BUDGET

COUNTY OF LOS ANGELES
CALIFORNIA

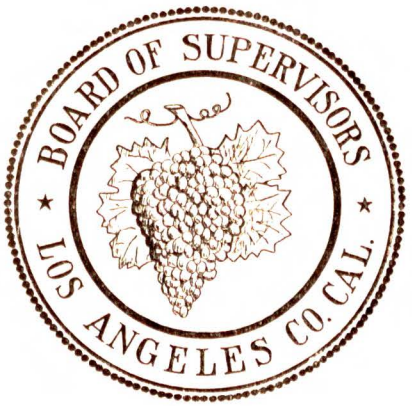
1956-1957

HERMAN R. KROLL,
Accounting Division.

County Budget

FISCAL YEAR ENDING JUNE 30, 1957

LOS ANGELES COUNTY
CALIFORNIA



Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, Auditor-Controller

PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1956, and ending June 30, 1957, adopted by a resolution of this Board on June 19, 1956.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Consolidated Budget Summary

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
County Budget—Table 2 Summary	$421,365,264	$1,000,000	$1,524,904	$1,791,740	$425,681,908
Special Dist. Budgets—Table 2A Summary	60,157,140	862,063	6,342,172	672,719	68,034,094
GRAND TOTAL	**$481,522,404**	**$1,862,063**	**$7,867,076**	**$2,464,459**	**$493,716,002**

Summary of County

					GENERAL (Included in
General Fund					
General Purposes	$225,598,708	$1,000,000	$1,000,000	$ 205,899	$227,804,607
Exploitation	1,040,684			11,992	1,052,676
Exposition	52,550			622	53,172
Total General Fund	**$226,691,942**	**$1,000,000**	**$1,000,000**	$ 218,513	**$228,910,455**
Salary Fund	140,579,140			1,492,001	142,071,141
Accumulative Capital Outlay	5,255,550			64,983	5,320,533
Contagious Disease Hospital I & S	337,188		292,188	3,699	633,075
Juvenile Hall Center I & S	224,000		22,969	2,444	249,413
Juvenile Hall No. 2 I & S	141,850		19,800	1,603	163,253
Osteopathic Hospital I & S	661,988		93,263	7,247	762,498
Wayside Honor Rancho I & S	131,852		96,684	1,250	229,786
Total General County Funds	**$374,023,510**	**$1,000,000**	**$1,524,904**	**$1,791,740**	**$378,340,154**
					SPECIAL (Not included in
Aviation	$ 1,687,096	$	$	$	$ 1,687,096
Public Health	570,172				570,172
Medical Research Fund No. 1	300,000				300,000
Medical Research Fund No. 2	67,000				67,000
Medical Research Fund No. 3	45,000				45,000
Medical Research Fund No. 4	500,000				500,000
School Library Service	145,440				145,440
Fish and Game Propagation	34,384				34,384
Livestock Indemnity	66,000				66,000
Bellflower Development	35,471				35,471
Belvedere Development	4,495				4,495
Downey Development	53,500				53,500
East Los Angeles Development	74,428				74,428
Florence Development	12,175				12,175
Lancaster Development	48,182				48,182
Montrose Development	3,789				3,789
Temple City Development	23,688				23,688
Walnut Park Development	30,302				30,302
General Road	29,802				29,802
Special Road	4,002,090				4,002,090
Motor Vehicle	39,608,740				39,608,740
Total Special County Funds	**$ 47,341,754**	$	$	$	**$ 47,341,754**
TOTAL COUNTY FUNDS	**$421,365,264**	**$1,000,000**	**$1,524,904**	**$1,791,740**	**$425,681,908**

County Tax Base	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$2,449,660,810	$ 93,118,870	$2,542,779,680	$ 2,437,660
Improvements	3,763,772,870	387,356,520	4,151,129,390	98,916,040
Personal Property	1,052,866,305	283,785,060	1,336,651,365	785,498,750
Total	**$7,266,299,985**	**$764,260,450**	**$8,030,560,435**	**$886,852,450**
Less Exemptions	507,572,120		507,572,120	4,105,840
Tax Base for County-wide Levies	**$6,758,727,865**	**$764,260,450**	**$7,522,988,315**	**$882,746,610**

Fiscal Year 1956-57 - Table 1

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per $100 of Assessed Val.
$269,272,437	$154,758,073	$ 16,931,853	$137,826,220	$
34,605,463	33,428,631	1,512,934	31,915,697	
$303,877,900	$188,186,704	$ 18,444,787	$169,741,917	$

Budget by Funds - Table 2

COUNTY FUNDS
General County Levy)

$208,598,877	$ 19,205,730	$ 3,367,350	$ 15,838,380	$ .2106
30,900	1,021,776	99,312	922,464	.0123
1,080	52,092	4,208	47,884	.0007
$208,630,857	$ 20,279,598	$ 3,470,870	$ 16,808,728	$ .2236
14,253,433	127,817,708	13,048,588	114,769,120	1.5253
65,070	5,255,463	256,696	4,998,767	.0665
311,502	321,573	37,031	284,542	.0038
39,464	209,949	21,882	188,067	.0025
39,935	123,318		123,318	.0017
120,863	641,635	84,162	557,473	.0075
120,957	108,829	12,624	96,205	.0013
$223,582,081	$154,758,073	$ 16,931,853	$137,826,220	$ 1.8322

COUNTY FUNDS
General County Levy)

$ 1,687,096	$	$	$	$
570,172				
300,000				
67,000				
45,000				
500,000				
145,440				
34,384				
66,000				
35,471				
4,495				
53,500				
74,428				
12,175				
48,182				
3,789				
23,688				
30,302				
2,802	*			
4,002,090				
37,984,342	*			
$ 45,690,356	$			
$269,272,437	$154,758,073	$ 16,931,853	$137,826,220	$

*Appropriations in excess of available funds have been frozen by the Board of Supervisors, in the following amounts:

General Road Fund	$ 27,000
Motor Vehicle Fund	1,624,398

Summary of Available Funds - Table 3

Name of Fund	Available Surplus	Miscellaneons Revenue *	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General Fund			
General Purposes	$ 10,792,636	$197,806,241	$208,598,877
Exploitation	30,900		30,900
Exposition	1,080		1,080
Total General Fund	$ 10,824,616	$197,806,241	$208,630,857
Salary Fund	5,149,417	9,104,016	14,253,433
Accumulative Capital Outlay	65,070		65,070
Contagious Disease Hospital I & S	311,502		311,502
Juvenile Hall Center I & S	39,464		39,464
Juvenile Hall No. 2 I & S	39,935		39,935
Osteopathic Hospital I & S	120,863		120,863
Wayside Honor Rancho I & S	120,957		120,957
Total General County Funds	$ 16,671,824	$206,910,257	$223,582,081
SPECIAL COUNTY FUNDS (Not included in General County Levy)			
Aviation	$ 539,043	$ 1,148,053	$ 1,687,096
Public Health	3,629	566,543	570,172
Medical Research Fund No. 1		300,000	300,000
Medical Research Fund No. 2	57,400	9,600	67,000
Medical Research Fund No. 3	28,000	17,000	45,000
Medical Research Fund No. 4		500,000	500,000
School Library Service		145,440	145,440
Fish and Game Propagation Fund	24,807	9,577	34,384
Livestock Indemnity		66,000	66,000
Bellflower Development	17,571	17,900	35,471
Belvedere Development	1,820	2,675	4,495
Downey Development	32,600	20,900	53,500
East Los Angeles Development	41,328	33,100	74,428
Florence Development	6,315	5,860	12,175
Lancaster Development	32,632	15,550	48,182
Montrose Development	2,789	1,000	3,789
Temple City Development	12,188	11,500	23,688
Walnut Park Development	26,202	4,100	30,302
General Road	2,802		2,802
Special Road	1,021,110	2,980,980	4,002,090
Motor Vehicle	11,217,627	26,766,715	37,984,342
Total Special County Funds	$ 13,067,863	$ 32,622,493	$ 45,690,356
TOTAL COUNTY FUNDS	$ 29,739,687	$239,532,750	$269,272,437

*For Detail see Table 4.

General and Special County Funds

Recapitulation of Revenue Accruals Other than General Property Taxes - Table 4

Classification	Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Estimated Fiscal Year 1956-57
GENERAL AND SPECIAL COUNTY				
Taxes and Penalties				
General Fund				
Solvent Credits	$ 166,207.05	$ 173,379.34	$ 173,500	$ 165,000
Weed Abatement—Forester and Fire Warden	119,835.86	62,543.78	106,647	150,000
Delinquent Penalties, Interest and Costs	695,533.89	687,220.21	687,500	675,000
Salary Fund				
Solvent Credits	644,235.93	651,812.32	652,000	640,000
Delinquent Penalties, Interest and Costs	59,331.00	70,588.00	70,700	65,000
Accumulative Capital Outlay Fund				
Solvent Credits		12,822.72	12,850	
Total Taxes and Penalties	**$ 1,685,143.73**	**$ 1,658,366.37**	**$ 1,703,197**	**$ 1,695,000**
Subventions and Grants				
General Fund				
Forester and Fire Warden				
State and Federal Fire Control	$ 247,651.00	$ 24,902.00	$ 290,896	$ 390,348
Health Department				
Federal Health Subsidy	65,967.00		78,782	85,000
Federal Poliomyelities				54,000
Air Pollution Control District				
Federal Research Subsidy				500,000
Charities—General Hospital				
Aged and Blind—Hospital	305,667.60	70,259.20	82,500	
Arthritis Program	4,091.78		3,828	
Occupational Therapy Program	3,151.44	3,636.00	3,636	
Resident Physician Training	8,400.00		12,000	
Charities—Rancho Los Amigos Hospital				
Infirmary Unit				1,857,500
Physical Therapy	5,742.00			
Post-Polio Unit	28,800.00			
Charities—Public Assistance				
Aid to Needy Blind	4,494,433.51	1,514,193.49	4,710,540	4,886,455
Aid to Needy Blind—Administration	158,957.22	64,520.17	200,280	218,041
Aid to Needy Children	21,487,016.30	7,277,239.15	21,585,944	21,394,041
Aid to Needy Children—Administration	2,440,847.41	853,781.39	2,605,884	2,783,119
Aid to Partially Self-Supporting Blind	137,057.70	41,483.93	130,724	125,870
Old Age Assistance	89,089,566.57	28,836,629.58	89,848,158	90,477,213
Old Age Assistance—Administration	2,622,423.92	950,202.99	2,927,530	3,091,680
Charities—Adoption				
State Adoption Subsidy	532,383.55	160,278.56	539,181	657,048
Charities—Physically Handicapped Children				
State Subsidy	102,581.25		292,171	505,910
Public Welfare Commission				
Boarding Homes Inspection Service—Aged and Children	333,950.50	82,776.03	327,000	332,520
Probation Department				
Aid to Needy Children—Boarding Homes	295,947.81	98,691.81	295,000	300,000
Youth Authority	482,498.32		485,000	680,000
County Fair Grounds				
Agricultural and Racing Acts				3,000,000
Capital Projects				
Construction and Employment Act	605,049.33	228,672.05	365,177	23,948

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Estimated Fiscal Year 1956-57
GENERAL AND SPECIAL COUNTY—Continued				
Subventions and Grants—Continued				
General Fund—Continued				
Miscellaneous				
Civil Defense—Disaster Relief	163,986.71	68,876.21	103,000	113,297
Herbert C. Legg Fishing Lake				189,674
Housing Authorities	4,527.17		1,000	10,000
Liquor License Fees	459,843.01	205,687.98	431,000	455,000
Motor Vehicle in Lieu Tax	15,644,837.83		18,569,255	20,251,860
Trailer License Fees				15,000
Tuberculosis Subsidy	1,363,398.64		1,288,037	1,427,147
U. S. Grazing Fees	32.96			
Various Special Grants	14,143.72			
Salary Fund				
Registrar of Voters				
Candidates Filing Fees	14,586.90		21,150	
Charities—General Hospital				
Good Hope Clinic		2,396.77	2,400	
Resident Physician Training	627.42	6,000.00	6,000	600
Tumor Registry	4,356.01		6,245	6,245
Veterans Administration Program		156.00	156	
Charities—Physically Handicapped Children Program				
State Subsidy				12,384
Miscellaneous				
Agricultural Commissioner	3,000.00	750.00	3,000	3,000
Housing Authorities	17,547.80		4,000	40,000
Trailer License Fees				55,000
University of Southern California	5,300.89			
Various Special Grants	9,542.83			
Hospital War Emergency Fund				
Miscellaneous	802.36	189.66	190	
Public Health Fund				
Health Department				
State Health Subsidy	487,342.01	264,101.00	526,671	566,543
Motor Vehicle Fund				
Road Department				
Gasoline Tax	16,532,613.68	6,311,634.27	17,299,000	20,945,156
Motor Vehicle—Registration Fees	3,610,830.81	1,250,787.57	3,744,000	4,134,944
General Road Fund				
Road Department				
U. S. Forest Reserve—Federal	10,246.90	8,010.17	8,050	
Federal Flood Control—Land Receipts	16,749.42	21,792.72	21,800	
Aviation Fund				
Aviation Gas Tax Refund	16,852.26		22,406	17,000
Federal Reimbursement				706,857
County Contribution				424,196
Total Subventions and Grants	$161,833,353.54	$ 48,347,648.70	$166,841,591	$180,736,596

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Estimated Fiscal Year 1956-57
GENERAL AND SPECIAL COUNTY—Continued				
Licenses, Permits and Taxes				
General Fund				
Licenses				
Tax Collector	$ 609,281.29	$ 61,452.83	$ 605,950	$ 600,000
County Clerk	254,548.25	160,361.00	300,000	330,000
Permits				
Engineer	1,819,981.61	622,453.75	1,688,300	1,947,000
Forester and Fire Warden	10,584.50	761.00	10,195	11,000
Health Department	39,737.50	16,963.00	39,450	40,350
Taxes				
Sales Tax			2,500,000	11,500,000
Salary Fund				
Licenses				
County Clerk	33,424.00	14,765.00	35,000	37,000
Total Licenses, Permits and Taxes	**$ 2,767,557.15**	**$ 876,756.58**	**$ 5,178,895**	**$ 14,465,350**
Fines and Penalties				
General Fund				
Judicial District—Alhambra	$ 7,107.50	$ 3,751.67	$ 9,000	$ 10,000
Judicial District—Antelope				25,000
Judicial District—Beverly Hills	22,344.13	13,053.00	30,600	32,000
Judicial District—Burbank	1,510.00	201.00	722	722
Judicial District—Citrus	13,234.00	6,252.50	15,298	18,358
Judicial District—Compton	35,345.19	16,104.17	40,358	48,430
Judicial District—Culver City				6,000
Judicial District—Downey	32,646.45	16,038.55	39,249	49,061
Judicial District—East Los Angeles	52,539.87	35,890.70	86,000	130,000
Judicial District—El Monte	17,784.55	9,483.25	23,909	23,343
Judicial District—Glendale	4,029.00	831.00	2,400	2,700
Judicial District—Inglewood	19,156.50	9,884.00	23,000	23,000
Judicial District—Long Beach	1,501.50	70.00	1,600	1,600
Judicial District—Los Angeles	8,413.88	2,892.50	10,000	15,762
Judicial District—Los Cerritos	31,823.67	11,802.76	31,144	39,343
Judicial District—Pasadena	11,538.00	5,678.00	15,000	18,000
Judicial District—Pomona	4,678.00	2,248.21	4,900	5,500
Judicial District—San Antonio	57,407.23	38,668.50	90,500	95,000
Judicial District—Santa Anita	3,390.00	1,912.00	4,500	5,000
Judicial District—Santa Monica	931.00	37.50	900	400
Judicial District—South Bay	10,057.70	5,996.36	14,900	18,700
Judicial District—South Gate	13,261.50	5,155.80	12,000	10,400
Judicial District—Whittier	16,704.25	9,231.67	22,482	25,200
Justice Courts	24,138.33	11,893.35	31,877	9,700
Superior Court	52,553.97	36,891.33	80,000	84,000
Probation Department	395,675.20	169,230.58	410,000	415,000
Paid from Bail Deposits	49,600.00	10,600.00	16,000	20,000
Forfeits and Escheats	32,578.56	15,433.21	20,000	20,000
Judgments and Damages	587.91	53.25	500	500
Special Road Fund				
Judicial District—Alhambra	34,211.00	20,340.65	50,000	54,000
Judicial District—Antelope				81,000
Judicial District—Beverly Hills	45,187.00	22,236.00	52,300	55,000
Judicial District—Burbank	429.00	122.00	230	230
Judicial District—Citrus	55,730.80	33,777.70	83,642	100,370
Judicial District—Compton	183,364.94	97,752.14	233,290	289,279
Judicial District—Culver City				4,200
Judicial District—Downey	166,357.88	106,473.75	267,421	361,018
Judicial District—East Los Angeles	169,085.01	83,976.59	206,200	246,200
Judicial District—El Monte	148,552.36	94,153.13	226,084	232,866
Judicial District—Glendale	19,721.60	9,191.00	20,000	20,000
Judicial District—Inglewood	193,049.35	108,664.30	250,000	300,000

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Estimated Fiscal Year 1956-57
GENERAL AND SPECIAL COUNTY—Continued				
Fines and Penalties—Continued				
Special Road Fund—Continued				
Judicial District—Long Beach	1,324.00	277.00	671	700
Judicial District—Los Angeles	27,177.00	14,612.50	35,000	40,000
Judicial District—Los Cerritos	180,073.37	82,034.85	218,185	244,367
Judicial District—Pasadena	32,099.50	13,462.64	35,000	37,500
Judicial District—Pomona	55,886.51	26,417.50	61,500	69,000
Judicial District—San Antonio	223,583.30	112,003.50	285,000	300,000
Judicial District—Santa Anita	12,339.00	11,027.50	25,000	27,350
Judicial District—Santa Monica	6,200.50	3,112.50	7,000	3,000
Judicial District—South Bay	26,773.75	18,805.51	42,000	60,000
Judicial District—South Gate	25,686.12	9,987.00	23,000	20,000
Judicial District—Whittier	136,416.50	83,043.50	203,487	227,900
Justice Courts	293,221.20	120,147.87	305,000	202,000
Paid from Bail Deposits	1,355.00	42.00	1,000	5,000
Fish and Game Propagation Fund				
Fines and Penalties	9,632.75	3,392.75	13,850	9,577
Total Fines and Penalties	$ 2,967,995.33	$ 1,514,338.74	$ 3,681,699	$ 4,143,276
Public Service Privileges				
General Fund				
Franchise—Bids	$ 3,224.81	$ 25,915.94	$ 30,000	$ 3,750
Rent of Pipe Line—Bridges	13,063.88	7.00	13,000	13,500
Mains Laid	4,206.72		50	
Franchise Collections	719,638.01	2,247.51	560,000	675,000
Public Telephone Pay Stations	18,600.64	6,627.66	18,550	21,500
Reimbursement to Subdividers	113,450.31	89,130.20	125,000	125,000
Total Public Service Privileges	$ 872,184.37	$ 123,928.31	$ 746,600	$ 838,750
Rent of Property				
General Fund				
Land and Buildings	$ 222,801.13	$ 153,594.81	$ 208,000	$ 222,800
Oil Royalties	563,206.23	162,767.05	450,000	350,000
Total Rent of Property	$ 786,007.36	$ 316,361.86	$ 658,000	$ 572,800
Interest				
General Fund				
Current Deposits	$ 271,665.46	$ 48,895.54	$ 400,000	$ 400,000
Investments	2,507,941.41	689,771.49	2,250,000	2,500,000
Total Interest	$ 2,779,606.87	$ 738,667.03	$ 2,650,000	$ 2,900,000
Fees, Commissions & Miscellaneous Revenue				
General Fund				
Board of Supervisors	$ 35,609.25	$ 14,741.60	$ 35,000	$ 35,000
Auditor—Controller	21,153.86	729.86	22,000	60,000
Treasurer	67,335.53	22,326.86	62,000	76,825
Assessor	1,542.31	640.01	1,875	1,500
Tax Collector	4,903.07	2,285.96	6,000	1,430
Purchasing and Stores Department	21,372.72	7,848.32	15,000	8,500
District Attorney	1,535.48	398.35	650	450
County Counsel	72.00	298.59	800	
Civil Service Commission	42,742.55	256.71	56,201	57,216
Blueprint Service	36,987.66	14,640.96	35,000	37,500
Engineer	727,016.11	272,074.65	742,500	790,000

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Estimated Fiscal Year 1956-57
GENERAL AND SPECIAL COUNTY—Continued				
Fees, Commissions & Miscellaneous Revenue—Continued				
General Fund—Continued				
Regional Planning Commission	26,672.57	2,814.91	30,625	32,372
Registrar of Voters	52,961.58	9,927.91	26,465	58,783
Judicial District—Alhambra	17,490.43	8,060.65	19,000	21,000
Judicial District—Beverly Hills	34,777.17	15,337.47	37,000	39,000
Judicial District—Burbank	41,270.95	16,499.42	38,958	38,958
Judicial District—Citrus	22,630.99	15,090.75	36,196	43,435
Judicial District—Compton	25,613.83	8,505.80	21,006	25,207
Judicial District—Culver City				8,500
Judicial District—East Los Angeles	4,554.80	2,059.86	1,000	5,500
Judicial District—El Monte	2,484.90	1,031.37	2,668	2,668
Judicial District—Glendale	22,608.27	11,775.38	25,750	24,950
Judicial District—Inglewood	27,108.72	14,075.23	36,000	41,500
Judicial District—Long Beach	107,851.28	43,064.41	110,628	165,484
Judicial District—Los Angeles	604,289.34	267,354.40	640,000	731,565
Judicial District—Los Cerritos		1,697.54	4,339	4,859
Judicial District—Pasadena	42,989.85	15,975.14	40,000	44,000
Judicial District—Pomona	13,557.03	6,632.97	16,700	18,700
Judicial District—San Antonio	39,836.00	17,022.48	40,000	40,000
Judicial District—Santa Anita	12,664.57	6,195.85	15,000	16,500
Judicial District—Santa Monica	29,171.55	12,336.56	30,000	32,326
Judicial District—South Bay	52,897.33	28,482.62	70,050	84,100
Judicial District—South Gate	16,254.33	9,072.27	21,000	18,300
Judicial District—Whittier	16,903.12	7,125.96	17,110	19,200
Justice Courts	7,867.29	4,708.21	8,000	2,000
Coroner	869.08	423.87	1,000	1,200
Sheriff	47,114.77	31,563.90	130,300	230,898
Marshal—Municipal Courts		16.00		
Communications Department	3,759.74	1,543.87	4,282	5,700
Mechanical Department	194,956.93	82,653.04	296,900	269,900
Building Services	872.15	350.75	825	1,000
Recorder	477.00	49.60	1,400	15,700
Forester and Fire Warden	14,201.00	2,407.88	32,000	10,000
Agricultural Commissioner	19,411.82	4,574.65	21,800	21,600
Pound Department	14,096.66	7,805.12	20,000	36,000
Civil Defense	150.50		200	
Health Department	19,373.46	6,023.45	71,307	17,560
Air Pollution Control District Hearing Board	2,012.90	1,553.92	1,800	
Charities—Administration	300.00	100.00	100	300
Charities—Adoptions	4.50			
Charities—Physically Handicapped Children	33.00	11.00	11	
Charities—Resources and Collections	830.69	3,283.40	7,000	8,000
Charities—General Hospital	75,089.29	23,954.42	68,600	206,316
Charities—Rancho Los Amigos Hospital	110,598.89	39,214.76	114,504	111,550
Charities—Olive View Sanatorium	106,730.29	33,558.74	98,537	98,439
Charities—Harbor General Hospital	34,909.23	7,274.64	18,681	56,936
Charities—John Wesley County Hospital		6,326.89	12,000	19,500
Charities—Long Beach General Hospital	14,476.32	5,340.66	14,000	14,576
Charities—Acton Camp	341.28	450.69	700	250
Charities—Warm Springs Camp	244.70	57.75	200	150
Charities—Public Assistance	1,500.34	419.38	900	1,000
Jail	3,337.46	73.55	2,500	25,500
Jail Store	21,574.28			
Mira Loma Facility	4,549.80	7,608.61	19,600	15,900
Women's Detention Unit No. 2	170.65	115.80	300	300
Detention Camps		22.58	23	
Wayside Honor Rancho	6,820.32	2,149.32	5,300	5,300
Juvenile Hall	977.56	75.21	1,000	372
Probation Department	2,973.02	934.27	3,000	3,500
Biscailuz Center	2,034.55	1,343.30	2,100	2,100
Superintendent of Schools	562.33	214.51	550	600
County Art Institute	37,114.75	14,053.45	32,805	38,000
History, Science and Art	9,944.70	31,392.68	48,000	70,285
Parks and Recreation Department	584,283.40	255,544.96	574,735	601,000

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Estimated Fiscal Year 1956-57
GENERAL AND SPECIAL COUNTY—Continued				
Fees, Commissions & Miscellaneous Revenue—Continued				
General Fund—Continued				
Arboreta and Botanic Gardens		10.00	10	
Mechanical Service		553.97	555	
Patriotic Hall	6,699.48	3,063.92	7,500	7,400
Workmen's Compensation Refund	297,098.98			454,771
Salary Fund				
Auditor—Controller	131,327.08	25,964.09	150,000	140,000
Treasurer	42,793.33	61,025.77	65,000	65,000
Assessor	3,961.71	3,537.18	5,000	2,177
Tax Collector	6,162.50	1,707.75	8,000	5,700
County Counsel	79,898.97	122,126.86	150,000	125,000
Engineer	607,856.28	5,452.59	588,000	705,000
Registrar of Voters	39,742.45	4,945.25	36,653	48,754
Judicial District—Alhambra	7,009.65	3,536.65	8,500	9,500
Judicial District—Antelope				3,500
Judicial District—Beverly Hills	10,033.85	4,418.50	10,900	11,000
Judicial District—Burbank	5,601.80	2,857.95	6,772	6,772
Judicial District—Citrus	4,493.21	2,734.70	6,590	7,579
Judicial District—Compton	11,444.05	5,507.90	14,052	16,862
Judicial District—Culver City				4,000
Judicial District—Downey	9,472.00	3,337.40	8,310	10,388
Judicial District—East Los Angeles	5,088.05	2,494.88	8,000	8,300
Judicial District—El Monte	5,605.24	2,523.02	6,210	6,210
Judicial District—Glendale	7,172.66	3,418.54	8,730	9,500
Judicial District—Inglewood	8,272.00	3,965.70	9,600	9,600
Judicial District—Long Beach	30,626.70	15,050.05	31,613	33,194
Judicial District—Los Angeles	427,900.75	218,118.01	591,000	660,000
Judicial District—Los Cerritos	5,272.95	2,564.50	6,332	7,092
Judicial District—Pasadena	11,355.05	5,258.30	13,000	13,000
Judicial District—Pomona	5,081.75	2,251.05	5,500	6,000
Judicial District—San Antonio	10,549.20	5,362.60	12,000	12,600
Judicial District—Santa Anita	4,171.39	1,917.95	4,675	4,250
Judicial District—Santa Monica	7,654.70	3,705.75	10,000	10,840
Judicial District—South Bay	8,805.22	4,998.25	12,350	14,300
Judicial District—South Gate	4,349.98	2,408.77	5,400	4,700
Judicial District—Whittier	3,984.27	2,106.17	5,257	5,900
Justice Courts	4,949.85	1,999.00	4,940	580
County Clerk	1,598,877.66	689,835.89	1,700,000	1,800,000
Coroner	73,598.65	31,828.35	74,200	78,900
Sheriff	166,662.49	68,483.82	167,000	153,000
Marshal—Municipal Courts	679,926.01	283,892.74	709,365	732,846
Communications Department	193.92	91.52	92	
Recorder	2,553,112.36	1,104,066.62	2,619,393	2,928,000
Public Administrator	81,548.37	124,732.12	180,000	150,000
Forester and Fire Warden	751.54	25.00	1,055	1,200
Agricultural Commissioner	88,989.50	38,782.25	90,900	91,600
Health Department	69,168.00	31,338.00	72,500	75,500
Air Pollution Control District				200,000
Charities—Bureau of Adoptions	3.50			
Charities—General Hospital	10.35			21,864
Charities—Rancho Los Amigos Hospital	698.05	561.60	29,786	43,859
County Art Institute	480.00	720.00	720	720
School Library Service Fund				
School Library Service	157,548.40		140,000	145,440
Livestock Indemnity Fund				
Pound Department—Livestock Indemnity	57,442.50	32,069.00	60,000	66,000
Bellflower Development Fund				
Bellflower Development	26,884.27	6,531.73	17,889	17,900

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Estimated Fiscal Year 1956-57
GENERAL AND SPECIAL COUNTY—Continued				
Fees, Commissions & Miscellaneous Revenues—Continued				
Belvedere Development Fund				
Belvedere Development			2,400	2,675
Downey Development Fund				
Downey Development	14,721.43	6,539.00	20,700	20,900
East Los Angeles Development Fund				
East Los Angeles Development	30,269.93	10,946.95	33,078	33,100
Florence Development Fund				
Florence Development	2,973.94	1,091.91	5,850	5,860
Lancaster Development Fund				
Lancaster Development	10,058.48	5,197.60	15,467	15,550
Montrose Development Fund				
Montrose Development	276.31	181.13	996	1,000
Temple City Development Fund				
Temple City Development	3,512.47	2,155.09	11,407	11,500
Walnut Park Development Fund				
Walnut Park Development	4,042.51	1,439.20	4,100	4,100
Motor Vehicle Fund				
Miscellaneous	61,728.82	5,584.29	76,000	1,049,615
Refund to Motor Vehicle Fund a/c Court St. Opening Project			612,000	
Storm Damage Reimbursement from Federal Government			70,000	
Community Sports Fund				
Miscellaneous	20,159.31	7,443.00	7,500	
Inmate Welfare Fund				
Miscellaneous	917.93	1,149.25	1,200	
Jury Instruction Form Fund				
Superior Court—Jury Instruction Forms	2,632.75	914.75	1,000	
Parking Meter Maintenance Fund				
Parking Meter Maintenance	51,958.40	14,277.63	14,300	
Rancho Crafters Rehabilitation Fund				
Miscellaneous	21,683.23	8,308.38	8,350	
Reporters Salary Fund				
County Clerk—Reporters' Salaries	191,215.96	88,157.98	90,000	
Total Fees, Commissions and Miscellaneous Revenue	**$ 11,305,905.94**	**$ 4,528,843.47**	**$ 12,509,178**	**$ 14,557,358**

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Estimated Fiscal Year 1956-57
GENERAL AND SPECIAL COUNTY—Continued				
Special Services				
General Fund				
Bureau of Resources				
Care of Inmates:				
General Hospital	$ 2,897,948.54	$ 1,017,111.03	$ 3,150,000	$ 3,506,500
Rancho Los Amigos Hospital	1,322,595.28	334,083.34	1,260,000	1,402,000
Olive View Sanatorium	103,136.20	41,386.54	105,000	179,400
Harbor General Hospital	425,602.12	180,454.24	490,000	587,000
John Wesley County Hospital				250,000
Long Beach General Hospital	66,844.40	24,353.45	70,000	131,000
Acton Camp	7,549.16	2,223.64	7,000	7,000
Warm Springs Camp	2,857.68	1,042.29	3,500	3,300
Care of Indigents	264,423.99	82,032.28	280,000	240,000
Adoptions	84,652.12	30,781.37	80,000	91,821
Physically Handicapped Children	76,618.81	26,023.50	90,000	135,000
General Hospital—Outpatient Clinic	29,542.17	10,761.12	27,000	27,000
Various Hospitals—Aged and Blind			252,752	557,700
Harbor General Hospital—Outpatient Clinic	4,911.43	7,782.62	18,139	18,139
Rancho Los Amigos Hospital—Outpatient Clinic	11,579.50	3,348.84	10,200	10,000
State Institutions—Care of Inmates	342,583.56	166,851.41	384,000	415,000
Mental Health Department	22,814.32	13,949.37	35,400	35,000
El Retiro—Care of Inmates	6,534.60	1,801.80	5,000	6,000
Probation Department—Care of Juvenile Court Wards	189,913.87	79,051.52	195,000	185,000
Jail—Care of Federal & City Prisoners	115,024.69	45,716.27	112,000	126,000
Medical Research Fund No. 1				
Medical Research	141,807.94	12,476.10	285,000	300,000
Medical Research Fund No. 2				
Medical Research	10,017.78	2,381.55	12,900	9,600
Medical Research Fund No. 3				
Medical Research	28,079.86	4,294.42	16,900	17,000
Medical Research Fund No. 4				
Medical Research				500,000
Total Special Services	$ 6,155,038.02	$ 2,087,906.70	$ 6,889,791	$ 8,739,460
Sale of Property				
General Fund				
Real Estate and Improvements	$ 254,629.89	$ 59,581.00	$ 1,161,000	$ 9,956,760
Personal Property	91,569.81	36,084.43	190,000	290,400
Aviation Fund				
Equipment			7,926	
Motor Vehicle Fund				
Real Estate and Improvements				612,000
Personal Property				25,000
Total Sale of Property	$ 346,199.70	$ 95,665.43	$ 1,358,926	$ 10,884,160
TOTAL GENERAL AND SPECIAL COUNTY	$191,498,992.01	$ 60,288,483.19	$202,217,877	$239,532,750

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Estimated Fiscal Year 1956-57
SPECIAL DISTRICTS				
Under Supervision of the Board of Supervisors				
Fire Protection	$ 97,972.89	$ 19,205.58	$ 30,134	$ 63,750
Flood Control	3,206,481.62	799,988.25	5,756,298	13,089,900
Lighting	8,102.62	2,207.18	2,208	
Lighting Maintenance	59,293.60	141,719.60	141,720	162,299
Park, Recreation and Parkway	8,446.35	8,158.21	12,000	27,320
Public Library	155,817.07	32,072.06	146,380	138,187
Sewer Maintenance	50,468.03	15,183.72	29,000	28,500
Supervisorial Road Districts		562.42	600	
Waterworks	534,521.82	308,391.72	1,115,327	1,448,158
County Improvement—Series "M"	407,386.06	279,303.35	280,000	
TOTAL SPECIAL DISTRICTS	$ 4,528,490.06	$ 1,606,792.09	$ 7,513,667	$ 14,958,114
GRAND TOTAL	$196,027,482.07	$ 61,895,275.28	$209,731,544	$254,490,864

SUMMARIZATION

BY CLASSIFICATION				
County				
Taxes and Penalties	$ 1,685,143.73	$ 1,658,366.37	$ 1,703,197	$ 1,695,000
Subventions and Grants	161,833,353.54	48,347,648.70	166,841,591	180,736,596
Licenses and Permits	2,767,557.15	876,756.58	5,178,895	14,465,350
Fines and Penalties	2,967,995.33	1,514,338.74	3,681,699	4,143,276
Public Service Privileges	872,184.37	123,928.31	746,600	838,750
Rent of Property	786,007.36	316,361.86	658,000	572,800
Interest	2,779,606.87	738,667.03	2,650,000	2,900,000
Fees, Commissions and Miscellaneous Revenue	11,305,905.94	4,528,843.47	12,509,178	14,557,358
Special Services	6,155,038.02	2,087,906.70	6,889,791	8,739,460
Sale of Property	346,199.70	95,665.43	1,358,926	10,884,160
Total County	$191,498,992.01	$ 60,288,483.19	$202,217,877	$239,532,750
Special Districts	$ 4,528,490.06	$ 1,606,792.09	$ 7,513,667	$ 14,958,114
GRAND TOTAL	$196,027,482.07	$ 61,895,275.28	$209,731,544	$254,490,864
BY FUNDS				
General County				
General:				
General Purposes	$160,321,555.09	$ 47,486,831.11	$168,185,041	$197,806,241
Salary	7,616,609.82	3,646,121.13	8,238,046	9,104,016
Accumulative Capital Outlay		12,822.72	12,850	
Total General County	$167,938,164.91	$ 51,145,774.96	$176,435,937	$206,910,257
Special County				
Aviation	$ 16,852.26	$	$ 30,332	$ 1,148,053
Public Health	487,342.01	264,101.00	526,671	566,543
Medical Research Fund No. 1	141,807.94	12,476.10	285,000	300,000
Medical Research Fund No. 2	10,017.78	2,381.55	12,900	9,600
Medical Research Fund No. 3	28,079.86	4,294.42	16,900	17,000
Medical Research Fund No. 4				500,000
School Library Service	157,548.40		140,000	145,440
Fish and Game Propagation	9,632.75	3,392.75	13,850	9,577
Livestock Indemnity	57,442.50	32,069.00	60,000	66,000
Bellflower Development	26,884.27	6,531.73	17,889	17,900
Belvedere Development			2,400	2,675
Downey Development	14,721.43	6,539.00	20,700	20,900
East Los Angeles Development	30,269.93	10,946.95	33,078	33,100
Florence Development	2,973.94	1,091.91	5,850	5,860
Lancaster Development	10,058.48	5,197.60	15,467	15,550

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Estimated Fiscal Year 1956-57
SUMMARIZATION—Continued				
BY FUNDS—Continued				
Special County—Continued				
Montrose Development	276.31	181.13	996	1,000
Temple City Development	3,512.47	2,155.09	11,407	11,500
Walnut Park Development	4,042.51	1,439.20	4,100	4,100
Special Road	2,037,824.69	1,071,661.13	2,631,010	2,980,980
Motor Vehicle	20,205,173.31	7,568,006.13	21,801,000	26,766,715
General Road	26,996.32	29,802.89	29,850	
Community Sports	20,159.31	7,443.00	7,500	
Inmate Welfare	917.93	1,149.25	1,200	
Jury Instruction	2,632.75	914.75	1,000	
Parking Meter Maintenance	51,958.40	14,277.63	14,300	
Rancho Crafters Rehabilitation	21,683.23	8,308.38	8,350	
Hospital War Emergency	802.36	189.66	190	
Reporters Salary	191,215.96	88,157.98	90,000	
Total Special County	**$ 23,560,827.10**	**$ 9,142,708.23**	**$ 25,781,940**	**$ 32,622,493**
Total County	**$191,498,992.01**	**$ 60,288,483.19**	**$202,217,877**	**$239,532,750**
Special Districts				
Fire Protection	$ 97,972.89	$ 19,205.58	$ 30,134	$ 63,750
Flood Control	3,206,481.62	799,988.25	5,756,298	13,089,900
Lighting	8,102.62	2,207.18	2,208	
Lighting Maintenance	59,293.60	141,719.60	141,720	162,299
Park, Recreation and Parkway	8,446.35	8,158.21	12,000	27,320
Public Library	155,817.07	32,072.06	146,380	138,187
Sewer Maintenance	50,468.03	15,183.72	29,000	28,500
Supervisorial Road Districts		562.42	600	
Waterworks	534,521.82	308,391.72	1,115,327	1,448,158
County Improvement—Series "M"	407,386.06	279,303.35	280,000	
Total Special Districts	**$ 4,528,490.06**	**$ 1,606,792.09**	**$ 7,513,667**	**$ 14,958,114**
GRAND TOTAL	**$196,027,482.07**	**$ 61,895,275.28**	**$209,731,544**	**$254,490,864**

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1955-56	Fiscal Year 1956-57	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 1,495,440	$ 1,668,664	$ 173,224	$
Equalization Expense—Supervisors	2,565	1,100		1,465
Rent Expense	2,405,603	2,822,213	416,610	
Auditor—Controller	2,076,389	2,248,732	172,343	
Treasurer	398,942	418,218	19,276	
Assessor	5,335,241	6,074,531	739,290	
Tax Collector	1,291,921	1,532,843	240,922	
Purchasing and Stores	1,084,858	1,103,328	18,470	
Bindery and Microfilm	3,250	50		3,200
District Attorney	1,805,277	2,037,848	232,571	
County Counsel	556,445	580,402	23,957	
Public Defender	303,914	317,283	13,369	
Civil Service Commission	907,679	1,079,420	171,741	
County Engineer	5,699,539	6,198,523	498,984	
Regional Planning Commission	596,519	644,123	47,604	
Registrar of Voters	2,242,595	1,749,291		493,304
Election Expense—Supervisors	930,123	967,212	37,089	
Municipal Court—Alhambra Judicial District	110,237	113,169	2,932	
Municipal Court—Antelope Judicial District		55,174	55,174	
Municipal Court—Beverly Hills Judicial District	114,948	118,404	3,456	
Municipal Court—Burbank Judicial District	114,698	110,527		4,171
Municipal Court—Citrus Judicial District	68,328	80,128	11,800	
Municipal Court—Compton Judicial District	151,492	167,333	15,841	
Municipal Court—Culver City Judicial District		50,261	50,261	
Municipal Court—Downey Judicial District	71,021	77,343	6,322	
Municipal Court—East Los Angeles Judicial District	119,420	135,869	16,449	
Municipal Court—El Monte Judicial District	81,448	101,700	20,252	
Municipal Court—Glendale Judicial District	105,915	112,518	6,603	
Municipal Court—Inglewood Judicial District	127,008	132,641	5,633	
Municipal Court—Long Beach Judicial District	280,753	287,413	6,660	
Municipal Court—Los Angeles Judicial District	2,390,936	2,461,658	70,722	
Municipal Court—Los Cerritos Judicial District	65,465	80,905	15,440	
Municipal Court—Pasadena Judicial District	174,702	177,563	2,861	
Municipal Court—Pomona Judicial District	63,331	62,958		373
Municipal Court—San Antonio Judicial District	160,288	176,961	16,673	
Municipal Court—Santa Anita Judicial District	54,661	55,459	798	
Municipal Court—Santa Monica Judicial District	123,242	121,486		1,756
Municipal Court—South Bay Judicial District	132,047	142,748	10,701	
Municipal Court—South Gate Judicial District	64,336	65,110	774	
Municipal Court—Whittier Judicial District	84,936	102,299	17,363	
Justice Courts	101,800	52,766		49,034
Superior Court	3,005,087	2,990,103		14,984
Grand Jury	91,400	119,042	27,642	
County Clerk	1,914,591	2,150,727	236,136	
Central Duplicating Bureau	8,070	21,693	13,623	
Coroner	415,685	460,868	45,183	
Sheriff	9,786,969	11,683,230	1,896,261	
Marshal, Municipal Courts	1,663,647	1,708,598	44,951	
Communications Department	2,042,228	2,267,406	225,178	
Mechanical Department	3,773,435	3,838,133	64,698	
Building Equipment	151,622	281,303	129,681	
Utilities	1,592,475	1,739,463	146,988	
Fire Apparatus and Motor Vehicles	1,006,400	1,055,150	48,750	
Building Services	1,020,983	1,115,599	94,616	
TOTAL GENERAL GOVERNMENT	**$ 58,369,904**	**$ 63,917,489**	**$ 5,547,585**	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1955-56	Fiscal Year 1956-57	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 1,020,997	$ 1,085,786	$ 64,789	$
Public Administrator	264,581	311,010	46,429	
Farm Advisor	61,688	71,130	9,442	
Forester and Fire Warden	2,641,367	3,142,033	500,666	
Agricultural Commissioner	687,319	718,297	30,978	
Livestock Department	161,233	179,427	18,194	
Sealer of Weights and Measures	328,812	366,598	37,786	
Pound Department	201,801	284,557	82,756	
Pound Department-Livestock Indemnity Fund	60,500	66,000	5,500	
Civil Defense-Disaster Relief	72,596	152,043	79,447	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 5,500,894**	**$ 6,376,881**	**$ 875,987**	**NET**
HEALTH AND SANITATION				
Health Department	$ 3,907,322	$ 4,106,880	$ 109,558	$
Health Department—Public Health Fund	553,533	570,172	16,639	
Air Pollution Control District Hearing Board	28,410	30,012	1,602	
Air Pollution Control District	2,588,775	3,466,779	878,004	
TOTAL HEALTH AND SANITATION	**$ 7,168,040**	**$ 8,173,843**	**$ 1,005,803**	**NET**
HIGHWAYS AND BRIDGES				
Road Department				
Motor Vehicle Fund	$ 33,348,499	$ 39,608,740	$ 6,260,241	$
General Road Fund	56,411	29,802		26,609
Special Road Fund	2,046,478	4,002,090	1,955,612	
TOTAL HIGHWAYS AND BRIDGES	**$ 35,451,388**	**$ 43,640,632**	**$ 8,189,244**	**NET**
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration	$ 230,646	$ 241,980	$ 11,334	$
Charities—Adoptions	505,869	595,468	89,599	
Charities—Medical Social Service	1,409,482	1,520,044	110,562	
Charities—Physically Handicapped Children	1,035,679	1,305,000	269,321	
Charities—Resources and Collections	770,735	822,099	51,364	
Charities—General Hospital	21,595,793	24,524,459	2,928,666	
Charities—Rancho Los Amigos Hospital	6,682,396	7,133,692	451,296	
Charities—Olive View Sanitorium	3,993,506	4,113,118	119,612	
Charities—Harbor General Hospital	4,489,110	4,991,823	502,713	
Charities—John Wesley County Hospital		1,751,826	1,751,826	
Charities—Long Beach General Hospital	1,573,614	1,732,511	158,897	
Charities—Acton Camp	187,814	208,412	20,598	
Charities—Warm Springs Camp	116,715	115,622		1,093
Charities—Medical Research Funds	552,000	912,000	360,000	
Charities—Public Assistance	11,787,931	12,356,565	568,634	
Indigent Aid	8,965,892	7,763,915		1,201,977
Aid to Needy Children	28,878,237	26,846,810		2,031,427
Aid to Needy Blind	5,689,374	5,772,540	83,166	
Aid to Partially Self-Supporting Blind	188,097	151,050		37,047
Old Age Assistance	102,409,459	98,526,857		3,882,602
Public Welfare Commission	332,107	354,026	21,919	
State Hospitals	687,090	783,054	95,964	
State Reform Schools	199,825	202,464	2,639	
Mental Health Department	1,332,821	1,359,116	26,295	
California School for Deaf and Blind	2,125	1,500		625
Jail	2,012,653	2,250,734	238,081	
Mira Loma Facility	1,003,212	1,003,081		131
Sybil Brand Institution for Women	415,277	457,543	42,266	
Wayside Honor Rancho	1,313,749	1,396,432	82,683	
Detention Camps	90,081	91,419	1,338	
Wages to Prisoners	1,000	1,000		
Juvenile Hall	1,912,915	2,249,353	336,438	
Probation Department	4,456,603	5,587,769	1,131,166	
Care of Juvenile Court Wards	1,333,501	1,323,432		10,069
Biscailuz Center	341,740	152,334		189,406
Community Services	48,863	244,768	195,905	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$216,545,911**	**$218,843,816**	**$ 2,297,905**	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1955-56	Fiscal Year 1956-57	Increase	Decrease
EDUCATION				
Superintendent of Schools	$ 375,001	$ 417,447	$ 42,446	$
Superintendent of Schools—Special Schools	100,265	140,189	39,924	
School Library Service	140,000	145,440	5,440	
County Art Institute	158,134	171,005	12,871	
Public Library—Librarian's Salary	14,040	15,672	1,632	
TOTAL EDUCATION	**$ 787,440**	**$ 889,753**	**$ 102,313**	**NET**
RECREATION				
History, Science and Art	$ 777,228	$ 811,477	$ 34,249	$
Parks and Recreation Department	4,925,807	5,457,289	531,482	
Arboreta and Botanic Gardens	204,182	254,968	50,786	
Department of Harbors and Marina	25,486	47,119	21,633	
TOTAL RECREATION	**$ 5,932,703**	**$ 6,570,853**	**$ 638,150**	**NET**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 1,950	$ 2,070	$ 120	$
Mechanical Service	140,000	165,000	25,000	
Assessments and Special District Taxes	11,552	17,171	5,619	
Insurance	186,000	167,200		18,800
Judgments and Damages	17,500	20,000	2,500	
Patriotic Hall	65,518	69,170	3,652	
Workmen's Compensation	1,010,604	1,013,244	2,640	
County Employees' Retirement Fund	15,380,541	17,357,291	1,976,750	
Off-Street Parking	292,109	286,030		6,079
Exploitation	908,656	1,040,684	132,028	
Exposition	45,850	52,550	6,700	
Aid to Other Governments and Non-profit Organizations	729,339	642,559		86,780
County Fair Grounds	3,000,000	3,000,000		
Reimbursement to Subdividers	314,000	311,000		3,000
Fish and Game Propagation Fund	31,350	34,384	3,034	
Capital Projects	36,586,535	47,276,766	10,690,231	
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 58,721,504**	**$ 71,455,119**	**$ 12,733,615**	**NET**
INTEREST				
Contagious Disease Hospital Bonds	$ 92,813	$ 87,188	$	$ 5,625
Juvenile Hall Center Bonds	52,063	49,000		3,063
Juvenile Hall No. 2 Bonds	44,100	41,850		2,250
Osteopathic Hospital Bonds	207,450	196,988		10,462
Wayside Honor Rancho Bonds		51,852	51,852	
TOTAL INTEREST	**$ 396,426**	**$ 426,878**	**$ 30,452**	**NET**
REDEMPTION OF DEBT				
Contagious Disease Hospital Bonds	$ 250,000	$ 250,000	$	$
Juvenile Hall Center Bonds	175,000	175,000		
Juvenile Hall No. 2 Bonds	100,000	100,000		
Osteopathic Hospital Bonds	465,000	465,000		
Wayside Honor Rancho Bonds		80,000	80,000	
TOTAL REDEMPTION OF DEBT	**$ 990,000**	**$ 1,070,000**	**$ 80,000**	**NET**
RESERVES				
Unappropriated	$ 1,006,000	$ 1,000,000	$	$ 6,000
General	2,704,086	1,524,904		1,179,182
TOTAL RESERVES	**$ 3,710,086**	**$ 2,524,904**	**NET**	**$1,185,182**
ESTIMATED DELINQUENCY	**$ 1,825,641**	**$ 1,791,740**	**$**	**$ 33,901**
GRAND TOTAL	**$395,399,937**	**$425,681,908**	**$ 30,281,971**	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1955-56	Fiscal Year 1956-57	Increase	Decrease
SUMMARIZATION				
BY ORGANIZATION CLASSIFICATION				
General Government	$ 58,369,904	$ 63,917,489	$ 5,547,585	$
Protection to Persons and Property	5,500,894	6,376,881	875,987	
Health and Sanitation	7,168,040	8,173,843	1,005,803	
Highways and Bridges	35,451,388	43,640,632	8,189,244	
Charities, Hospitals and Corrections	216,545,911	218,843,816	2,297,905	
Education	787,440	889,753	102,313	
Recreation	5,932,703	6,570,853	638,150	
Miscellaneous Unclassified	58,721,504	71,455,119	12,733,615	
Interest and Debt Redemption	1,386,426	1,496,878	110,452	
Reserves	3,710,086	2,524,904		1,185,182
Estimated Delinquency	1,825,641	1,791,740		33,901
GRAND TOTAL	$395,399,937	$425,681,908	$ 30,281,971	NET
BY FUNDS				
General Fund:				
For General Purposes	$223,168,384	$225,598,708	$ 2,430,324	$
For Exploitation	908,656	1,040,684	132,028	
For Exposition	45,850	52,550	6,700	
Total General Fund	$224,122,890	$226,691,942	$ 2,569,052	$
Salary Fund	124,561,638	140,579,140	16,017,502	
Accumulative Capital Outlay Fund	2,250,000	5,255,550	3,005,550	
Contagious Disease Hospital I & S Fund	342,813	337,188		5,625
Juvenile Hall Center I & S Fund	227,063	224,000		3,063
Juvenile Hall No. 2 I & S Fund	144,100	141,850		2,250
Osteopathic Hospital I & S Fund	672,450	661,988		10,462
Wayside Honor Rancho I & S Fund		131,852	131,852	
Aviation Fund	462,376	1,687,096	1,224,720	
Public Health Fund	553,533	570,172	16,639	
Medical Research Fund No. 1	450,000	300,000		150,000
Medical Research Fund No. 2	67,000	67,000		
Medical Research Fund No. 3	35,000	45,000	10,000	
Medical Research Fund No. 4		500,000	500,000	
School Library Service Fund	140,000	145,440	5,440	
Fish and Game Propagation Fund	31,350	34,384	3,034	
Livestock Indemnity Fund	60,500	66,000	5,500	
Bellflower Development Fund	38,504	35,471		3,033
Belvedere Development Fund	2,400	4,495	2,095	
Downey Development Fund	50,242	53,500	3,258	
East Los Angeles Development Fund	104,521	74,428		30,093
Florence Development Fund	6,308	12,175	5,867	
Lancaster Development Fund	44,226	48,182	3,956	
Montrose Development Fund	2,745	3,789	1,044	
Temple City Development Fund	16,866	23,688	6,822	
Walnut Park Development Fund	26,297	30,302	4,005	
General Road Fund	56,411	29,802		26,609
Special Road Fund	2,046,478	4,002,090	1,955,612	
Motor Vehicle Fund	33,348,499	39,608,740	6,260,241	
Unappropriated Reserve	1,006,000	1,000,000		6,000
General Reserve	2,704,086	1,524,904		1,179,182
Estimated Delinquency	1,825,641	1,791,740		33,901
GRAND TOTAL	$395,399,937	$425,681,908	$ 30,281,971	NET

NOTE: Appropriations for 1955-56 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year.

RECAPITULATION OF EXPENDITURES - Table 5

General Government

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 976,677.06	$ 1,210,700	$ 1,389,883	$ 1,389,883	Salary
Maintenance and Operation	251,833.09	277,089	280,623	269,757	General
Capital Outlay	28,932.51	33,000	12,289	9,024	General
Total Board of Supervisors	**$ 1,257,442.66**	**$ 1,520,789**	**$ 1,682,795**	**$ 1,668,664**	
Equalization Expense—Supervisors					
Salaries and Wages	$	$ 1,000	$	$	Salary
Maintenance and Operation	475.29	1,506	1,500	1,100	General
Total Equalization Expense	**$ 475.29**	**$ 2,506**	**$ 1,500**	**$ 1,100**	
Rent Expense					
Maintenance and Operation	$ 2,189,558.01	$ 2,590,665	$ 3,099,107	$ 2,822,213	General
Auditor-Controller					
Salaries and Wages	$ 1,542,896.29	$ 1,753,100	$ 1,946,449	$ 1,946,449	Salary
Maintenance and Operation	213,984.96	277,490	288,226	279,726	General
Capital Outlay	16,842.74	43,726	27,547	22,557	General
Total Auditor-Controller	**$ 1,773,723.99**	**$ 2,074,316**	**$ 2,262,222**	**$ 2,248,732**	
Treasurer					
Salaries and Wages	$ 289,403.98	$ 318,200	$ 340,936	$ 340,936	Salary
Maintenance and Operation	55,602.49	61,572	77,785	75,285	General
Capital Outlay	4,569.53	6,907	2,837	1,997	General
Total Treasurer	**$ 349,576.00**	**$ 386,679**	**$ 421,558**	**$ 418,218**	
Assessor					
Salaries and Wages	$ 4,230,398.73	$ 4,830,100	$ 5,448,114	$ 5,448,114	Salary
Maintenance and Operation	466,016.86	474,883	536,438	532,786	General
Capital Outlay	100,934.28	56,495	95,380	93,631	General
Total Assessor	**$ 4,797,349.87**	**$ 5,361,478**	**$ 6,079,932**	**$ 6,074,531**	
Tax Collector					
Salaries and Wages	$ 953,294.43	$ 1,017,300	$ 1,115,697	$ 1,115,697	Salary
Maintenance and Operation	251,627.32	262,068	393,100	393,100	General
Capital Outlay	20,866.75	22,200	24,315	24,046	General
Total Tax Collector	**$ 1,225,788.50**	**$ 1,301,568**	**$ 1,533,112**	**$ 1,532,843**	
Purchasing and Stores Department					
Salaries and Wages	$ 705,452.39	$ 842,200	$ 839,616	$ 839,616	Salary
Maintenance and Operation	6,728.84	77,160	82,312	78,862	General
Capital Outlay	36,179.84	160,205	184,850	184,850	General
Total Purchasing and Stores Department	**$ 748,361.07**	**$ 1,079,565**	**$ 1,106,778**	**$ 1,103,328**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES: Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Bindery and Microfilm Service					
Maintenance and Operation	$Cr. 12,035.20	$Cr. 12,917	$	$	General
Capital Outlay	901.77	2,695	50	50	General
Total Bindery and Microfilm Service	**$Cr. 11,133.43**	**$Cr. 10,222**	**$ 50**	**$ 50**	
District Attorney					
Salaries and Wages	$ 1,528,845.09	$ 1,675,100	$ 1,885,564	$ 1,885,564	Salary
Maintenance and Operation	103,981.48	115,811	127,590	126,548	General
Capital Outlay	16,525.36	16,085	27,243	25,736	General
Total District Attorney	**$ 1,649,351.93**	**$ 1,806,996**	**$ 2,040,397**	**$ 2,037,848**	
County Counsel					
Salaries and Wages	$ 473,233.53	$ 508,700	$ 538,977	$ 538,977	Salary
Maintenance and Operation	30,726.50	33,868	35,621	34,507	General
Capital Outlay	8,553.43	10,036	6,918	6,918	General
Total County Counsel	**$ 512,513.46**	**$ 552,604**	**$ 581,516**	**$ 580,402**	
Public Defender					
Salaries and Wages	$ 260,488.14	$ 293,500	$ 306,815	$ 306,815	Salary
Maintenance and Operation	8,859.16	9,332	9,041	8,941	General
Capital Outlay	1,032.97	1,191	1,627	1,527	General
Total Public Defender	**$ 270,380.27**	**$ 304,023**	**$ 317,483**	**$ 317,283**	
Civil Service Commission					
Salaries and Wages	$ 707,421.91	$ 773,400	$ 906,093	$ 906,093	Salary
Maintenance and Operation	96,715.57	122,314	162,241	155,061	General
Capital Outlay	11,924.98	24,097	23,484	18,266	General
Total Civil Service Commission	**$ 816,062.46**	**$ 919,811**	**$ 1,091,818**	**$ 1,079,420**	
Blueprint Service					
Maintenance and Operation	$Cr. 29,339.63	$	$	$	General
County Engineer					
Salaries and Wages	$ 4,692,824.79	$ 5,153,400	$ 5,659,022	$ 5,659,022	Salary
Maintenance and Operation	341,856.29	412,226	470,977	461,479	General
Capital Outlay	110,727.32	118,000	197,420	78,022	General
Total County Engineer	**$ 5,145,408.40**	**$ 5,683,626**	**$ 6,327,419**	**$ 6,198,523**	
Regional Planning Commission					
Salaries and Wages	$ 502,848.88	$ 553,900	$ 604,462	$ 604,462	Salary
Maintenance and Operation	31,691.64	45,216	42,096	37,781	General
Capital Outlay	2,200.51	5,393	2,074	1,880	General
Total Regional Planning Commission	**$ 536,741.03**	**$ 604,509**	**$ 648,632**	**$ 644,123**	
Registrar of Voters					
Salaries and Wages	$ 918,797.56	$ 1,323,100	$ 1,189,452	$ 1,189,452	Salary
Maintenance and Operation	466,993.11	712,163	597,638	545,530	General
Capital Outlay	7,172.71	10,505	32,727	14,309	General
Total Registrar of Voters	**$ 1,392,963.38**	**$ 2,045,768**	**$ 1,819,817**	**$ 1,749,291**	
Election Expense—Supervisors					
Maintenance and Operation	$ 860,461.94	$ 930,123	$ 979,023	$ 967,212	General

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Municipal Court—					
Alhambra Judicial District					
Salaries and Wages	$ 82,011.31	$ 97,700	$ 105,862	$ 94,524	Salary
Maintenance and Operation	7,113.16	10,486	11,635	11,635	General
Capital Outlay	546.22	1,996	7,060	7,010	General
Total Municipal Court—					
Alhambra Judicial District	**$ 89,670.69**	**$ 110,182**	**$ 124,557**	**$ 113,169**	
Municipal Court—Antelope Judicial District					
Salaries and Wages	$	$	$ 56,111	$ 44,399	Salary
Maintenance and Operation			8,925	8,925	General
Capital Outlay			1,850	1,850	General
Total Municipal Court—					
Antelope Judicial District	**$**	**$**	**$ 66,886**	**$ 55,174**	
Municipal Court—					
Beverly Hills Judicial District					
Salaries and Wages	$ 95,118.38	$ 101,800	$ 110,290	$ 107,256	Salary
Maintenance and Operation	8,115.63	9,093	9,955	9,753	General
Capital Outlay	4,491.42	4,013	1,660	1,395	General
Total Municipal Court—					
Beverly Hills Judicial District	**$ 107,725.43**	**$ 114,906**	**$ 121,905**	**$ 118,404**	
Municipal Court—Burbank Judicial District					
Salaries and Wages	$ 85,810.09	$ 94,800	$ 97,318	$ 96,518	Salary
Maintenance and Operation	10,869.68	12,390	12,890	12,720	General
Capital Outlay	934.88	5,502	1,372	1,289	General
Total Municipal Court—					
Burbank Judicial District	**$ 97,614.65**	**$ 112,692**	**$ 111,580**	**$ 110,527**	
Municipal Court—Citrus Judicial District					
Salaries and Wages	$ 46,552.60	$ 55,300	$ 65,547	$ 65,547	Salary
Maintenance and Operation	9,577.55	11,940	13,135	12,915	General
Capital Outlay	458.86	1,090	1,666	1,666	General
Total Municipal Court—					
Citrus Judicial District	**$ 56,589.01**	**$ 68,330**	**$ 80,348**	**$ 80,128**	
Municipal Court—Compton Judicial District					
Salaries and Wages	$ 95,909.16	$ 126,500	$ 139,549	$ 134,835	Salary
Maintenance and Operation	21,299.09	24,257	26,210	25,777	General
Capital Outlay	4,542.92	703	8,949	6,721	General
Total Municipal Court—					
Compton Judicial District	**$ 121,751.17**	**$ 151,460**	**$ 174,708**	**$ 167,333**	
Municipal Court—					
Culver City Judicial District					
Salaries and Wages	$	$	$ 43,161	$ 43,161	Salary
Maintenance and Operation			5,250	5,250	General
Capital Outlay			1,850	1,850	General
Total Municipal Court—					
Culver City Judicial District	**$**	**$**	**$ 50,261**	**$ 50,261**	
Municipal Court—Downey Judicial District					
Salaries and Wages	$ 53,163.71	$ 58,500	$ 64,891	$ 62,472	Salary
Maintenance and Operation	8,286.97	10,840	12,250	11,850	General
Capital Outlay	655.84	1,600	3,681	3,021	General
Total Municipal Court—					
Downey Judicial District	**$ 62,111.52**	**$ 70,940**	**$ 80,822**	**$ 77,343**	
Municipal Court—					
East Los Angeles Judicial District					
Salaries and Wages	$ 88,843.09	$ 100,200	$ 114,777	$ 114,429	Salary
Maintenance and Operation	19,327.76	18,841	23,670	20,770	General
Capital Outlay	2,120.07	1,370	6,265	670	General
Total Municipal Court—					
East Los Angeles Judicial District	**$ 110,290.92**	**$ 120,411**	**$ 144,712**	**$ 135,869**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Municipal Court—El Monte Judicial District					
Salaries and Wages	$ 47,927.47	$ 68,800	$ 89,623	$ 89,340	Salary
Maintenance and Operation	11,440.40	12,118	12,870	11,800	General
Capital Outlay	523.15	297	635	560	General
Total Municipal Court—El Monte Judicial District	**$ 59,891.02**	**$ 81,215**	**$ 103,128**	**$ 101,700**	
Municipal Court—Glendale Judicial District					
Salaries and Wages	$ 84,986.32	$ 92,100	$ 93,870	$ 93,236	Salary
Maintenance and Operation	11,361.73	12,835	15,575	13,900	General
Capital Outlay	165.53	1,077	7,232	5,382	General
Total Municipal Court—Glendale Judicial District	**$ 96,513.58**	**$ 106,012**	**$ 116,677**	**$ 112,518**	
Municipal Court—Inglewood Judicial District					
Salaries and Wages	$ 97,244.83	$ 105,400	$ 114,174	$ 110,085	Salary
Maintenance and Operation	16,003.40	16,852	21,222	20,272	General
Capital Outlay	406.46	4,741	3,596	2,284	General
Total Municipal Court—Inglewood Judicial District	**$ 113,654.69**	**$ 126,993**	**$ 138,992**	**$ 132,641**	
Municipal Court—Long Beach Judicial District					
Salaries and Wages	$ 215,518.50	$ 238,300	$ 243,174	$ 242,175	Salary
Maintenance and Operation	35,468.09	38,877	43,133	42,018	General
Capital Outlay	2,850.01	4,184	4,518	3,220	General
Total Municipal Court—Long Beach Judicial District	**$ 253,836.60**	**$ 281,361**	**$ 290,825**	**$ 287,413**	
Municipal Court—Los Angeles Judicial District					
Salaries and Wages	$ 1,825,149.02	$ 1,970,500	$ 2,054,508	$ 2,032,739	Salary
Maintenance and Operation	369,217.06	416,195	426,044	404,344	General
Capital Outlay	25,247.06	32,082	30,274	24,575	General
Total Municipal Court—Los Angeles Judicial District	**$ 2,219,613.14**	**$ 2,418,777**	**$ 2,510,826**	**$ 2,461,658**	
Municipal Court—Los Cerritos Judicial District					
Salaries and Wages	$ 48,580.16	$ 55,100	$ 70,000	$ 70,000	Salary
Maintenance and Operation	9,432.56	9,729	10,220	10,145	General
Capital Outlay	6,363.77	635	14,617	760	General
Total Municipal Court—Los Cerritos Judicial District	**$ 64,376.49**	**$ 65,464**	**$ 94,837**	**$ 80,905**	
Municipal Court—Pasadena Judicial District					
Salaries and Wages	$ 135,469.64	$ 146,000	$ 149,675	$ 149,307	Salary
Maintenance and Operation	29,568.97	28,275	29,070	27,095	General
Capital Outlay	6,460.31	966	3,646	1,161	General
Total Municipal Court—Pasadena Judicial District	**$ 171,498.92**	**$ 175,241**	**$ 182,391**	**$ 177,563**	
Municipal Court—Pomona Judicial District					
Salaries and Wages	$ 49,960.68	$ 54,600	$ 54,703	$ 54,123	Salary
Maintenance and Operation	4,608.66	8,466	9,325	8,635	General
Capital Outlay	624.62	200	200	200	General
Total Municipal Court—Pomona Judicial District	**$ 55,193.96**	**$ 63,266**	**$ 64,228**	**$ 62,958**	
Municipal Court—San Antonio Judicial District					
Salaries and Wages	$ 115,246.69	$ 129,200	$ 148,883	$ 147,516	Salary
Maintenance and Operation	25,074.21	25,632	29,170	26,880	General
Capital Outlay	3,850.79	5,637	3,920	2,565	General
Total Municipal Court—San Antonio Judicial District	**$ 144,171.69**	**$ 160,469**	**$ 181,973**	**$ 176,961**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Municipal Court—					
Santa Anita Judicial District					
Salaries and Wages	$ 45,954.86	$ 48,900	$ 50,329	$ 50,329	Salary
Maintenance and Operation	3,635.45	4,963	5,163	4,840	General
Capital Outlay	514.52	620	290	290	General
Total Municipal Court—					
Santa Anita Judicial District	**$ 50,104.83**	**$ 54,483**	**$ 55,782**	**$ 55,459**	
Municipal Court—					
Santa Monica Judicial District					
Salaries and Wages	$ 103,641.04	$ 112,700	$ 113,382	$ 109,951	Salary
Maintenance and Operation	11,492.88	10,155	10,485	10,190	General
Capital Outlay	844.92	395	2,775	1,345	General
Total Municipal Court—					
Santa Monica Judicial District	**$ 115,978.84**	**$ 123,250**	**$ 126,642**	**$ 121,486**	
Municipal Court—					
South Bay Judicial District					
Salaries and Wages	$ 93,468.35	$ 103,200	$ 107,973	$ 107,781	Salary
Maintenance and Operation	21,197.47	16,212	32,750	31,625	General
Capital Outlay	2,096.69	4,178	3,345	3,342	General
Total Municipal Court—					
South Bay Judicial District	**$ 116,762.51**	**$ 123,590**	**$ 144,068**	**$ 142,748**	
Municipal Court—					
South Gate Judicial District					
Salaries and Wages	$ 46,993.86	$ 52,100	$ 56,063	$ 53,535	Salary
Maintenance and Operation	9,816.95	12,028	13,436	11,375	General
Capital Outlay	138.47	678	200	200	General
Total Municipal Court—					
South Gate Judicial District	**$ 56,949.28**	**$ 64,806**	**$ 69,699**	**$ 65,110**	
Municipal Court—Whittier Judicial District					
Salaries and Wages	$ 54,857.76	$ 73,200	$ 84,049	$ 84,049	Salary
Maintenance and Operation	8,899.40	11,045	13,379	12,525	General
Capital Outlay	598.88	2,103	5,730	5,725	General
Total Municipal Court—					
Whittier Judicial District	**$ 64,356.04**	**$ 86,348**	**$ 103,158**	**$ 102,299**	
Justice Courts					
Salaries and Wages	$ 79,375.55	$ 83,300	$ 48,709	$ 46,719	Salary
Maintenance and Operation	13,638.64	16,714	5,962	5,595	General
Capital Outlay	1,804.00	885	452	452	General
Total Justice Courts	**$ 94,818.19**	**$ 100,899**	**$ 55,123**	**$ 52,766**	
Superior Court					
Salaries and Wages	$ 2,020,957.57	$ 2,250,600	$ 2,273,224	$ 2,232,721	Salary
Maintenance and Operation	702,185.53	709,785	733,975	712,525	General
Capital Outlay	32,412.17	44,536	49,850	44,857	General
Total Superior Court	**$ 2,755,555.27**	**$ 3,004,921**	**$ 3,057,049**	**$ 2,990,103**	
Grand Jury					
Maintenance and Operation	$ 102,830.72	$ 91,400	$ 117,550	$ 117,550	General
Capital Outlay			1,492	1,492	General
Total Grand Jury	**$ 102,830.72**	**$ 91,400**	**$ 119,042**	**$ 119,042**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
County Clerk					
Salaries and Wages	$ 1,605,725.84	$ 1,701,200	$ 1,961,233	$ 1,935,474	Salary
Maintenance and Operation	129,952.01	183,091	237,652	196,810	General
Capital Outlay	39,739.21	31,372	40,931	18,443	General
Total County Clerk	**$ 1,775,417.06**	**$ 1,915,663**	**$ 2,239,816**	**$ 2,150,727**	
Central Duplicating Bureau					
Maintenance and Operation	$ 5,149.08	$	$	$	General
Capital Outlay	13,640.07	8,070	23,090	21,693	General
Total Central Duplicating Bureau	**$ 18,789.15**	**$ 8,070**	**$ 23,090**	**$ 21,693**	
Coroner					
Salaries and Wages	$ 304,012.15	$ 377,400	$ 435,521	$ 416,179	Salary
Maintenance and Operation	36,255.49	34,791	40,380	36,980	General
Capital Outlay	1,587.70	7,854	8,614	7,709	General
Total Coroner	**$ 341,855.34**	**$ 420,045**	**$ 484,515**	**$ 460,868**	
Sheriff					
Salaries and Wages	$ 7,422,162.75	$ 8,668,000	$ 11,300,546	$ 10,414,965	Salary
Maintenance and Operation	934,785.48	1,028,430	1,285,196	1,116,920	General
Capital Outlay	64,106.86	99,304	210,727	151,345	General
Total Sheriff	**$ 8,421,055.09**	**$ 9,795,734**	**$ 12,796,469**	**$ 11,683,230**	
Marshal, Municipal Courts					
Salaries and Wages	$ 1,429,069.32	$ 1,548,700	$ 1,701,240	$ 1,604,504	Salary
Maintenance and Operation	95,166.50	100,012	106,146	99,264	General
Capital Outlay	14,601.17	11,843	15,915	4,830	General
Total Marshal, Municipal Courts	**$ 1,538,836.99**	**$ 1,660,555**	**$ 1,823,301**	**$ 1,708,598**	
Communications Department					
Salaries and Wages	$ 655,326.59	$ 802,000	$ 1,049,249	$ 953,000	Salary
Maintenance and Operation	1,134,730.28	1,535,132	1,324,846	1,290,822	General
Capital Outlay	28,235.27	15,388	23,943	23,584	General
Total Communications Department	**$ 1,818,292.14**	**$ 2,352,520**	**$ 2,398,038**	**$ 2,267,406**	
Mechanical Department					
Salaries and Wages	$ 1,184,255.79	$ 1,363,700	$ 1,667,922	$ 1,572,831	Salary
Maintenance and Operation	1,623,824.55	2,189,831	3,087,369	2,232,348	General
Capital Outlay	127,534.31	69,000	113,336	32,954	General
Total Mechanical Department	**$ 2,935,614.65**	**$ 3,622,531**	**$ 4,868,627**	**$ 3,838,133**	
Building Equipment					
Capital Outlay	$	$ 151,000	$ 301,327	$ 281,303	General
Utilities					
Maintenance and Operation	$ 1,334,093.39	$ 1,736,305	$ 1,765,613	$ 1,739,463	General
Fire Apparatus and Motor Vehicles					
Capital Outlay	$ 883,965.95	$ 1,006,400	$ 1,452,275	$ 1,055,150	General
Building Services					
Salaries and Wages	$ 926,257.16	$ 954,200	$ 1,041,498	$ 1,038,735	Salary
Maintenance and Operation	66,461.47	62,215	73,729	72,134	General
Capital Outlay	4,947.75	5,355	6,570	4,730	General
Total Building Services	**$ 997,666.38**	**$ 1,021,770**	**$ 1,121,797**	**$ 1,115,599**	
TOTAL GENERAL GOVERNMENT	**$ 50,733,130.50**	**$ 58,722,813**	**$ 67,638,246**	**$ 63,917,489**	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Recorder					
Salaries and Wages	$ 669,201.86	$ 666,200	$ 747,833	$ 721,162	Salary
Maintenance and Operation	326,308.31	348,364	364,919	352,983	General
Capital Outlay	13,765.55	12,500	37,986	11,641	General
Total Recorder	**$ 1,009,275.72**	**$ 1,027,064**	**$ 1,150,738**	**$ 1,085,786**	
Public Administrator					
Salaries and Wages	$ 238,515.81	$ 251,300	$ 307,090	$ 291,932	Salary
Maintenance and Operation	11,193.53	14,092	17,028	15,803	General
Capital Outlay	218.52	2,707	3,435	3,275	General
Total Public Administrator	**$ 249,927.86**	**$ 268,099**	**$ 327,553**	**$ 311,010**	
Farm Advisor					
Salaries and Wages	$ 34,057.39	$ 37,700	$ 45,314	$ 44,972	Salary
Maintenance and Operation	20,759.68	21,716	24,060	23,835	General
Capital Outlay	1,822.75	2,287	2,488	2,323	General
Total Farm Advisor	**$ 56,639.82**	**$ 61,703**	**$ 71,862**	**$ 71,130**	
Forester and Fire Warden					
Salaries and Wages	$ 1,866,279.60	$ 2,140,600	$ 2,740,680	$ 2,613,018	Salary
Maintenance and Operation	360,003.91	436,546	546,333	479,402	General
Capital Outlay	22,755.77	67,000	110,554	49,613	General
Total Forester and Fire Warden	**$ 2,249,039.28**	**$ 2,644,146**	**$ 3,397,567**	**$ 3,142,033**	
Agricultural Commissioner					
Salaries and Wages	$ 533,393.23	$ 593,600	$ 641,350	$ 631,980	Salary
Maintenance and Operation	78,324.38	84,041	86,377	85,677	General
Capital Outlay	2,354.57	5,995	640	640	General
Total Agricultural Commissioner	**$ 614,072.18**	**$ 683,636**	**$ 728,367**	**$ 718,297**	
Livestock Department					
Salaries and Wages	$ 128,575.72	$ 135,600	$ 152,674	$ 152,293	Salary
Maintenance and Operation	23,897.98	24,797	27,789	26,113	General
Capital Outlay	272.22	1,696	1,021	1,021	General
Total Livestock Department	**$ 152,745.92**	**$ 162,093**	**$ 181,484**	**$ 179,427**	
Sealer of Weights and Measures					
Salaries and Wages	$ 258,252.08	$ 294,200	$ 351,371	$ 327,555	Salary
Maintenance and Operation	32,584.36	35,797	43,718	37,761	General
Capital Outlay	1,296.15	1,577	2,387	1,282	General
Total Sealer of Weights and Measures	**$ 292,132.59**	**$ 331,574**	**$ 397,476**	**$ 366,598**	
Pound Department					
Salaries and Wages	$ 122,986.47	$ 140,900	$ 242,968	$ 203,444	Salary
Maintenance and Operation	53,400.19	66,556	98,683	76,872	General
Capital Outlay	1,579.08	2,902	6,175	4,241	General
Total Pound Department	**$ 177,965.74**	**$ 210,358**	**$ 347,826**	**$ 284,557**	
Pound Department—Livestock Indemnity Fund					
Maintenance and Operation	$ 57,406.50	$ 60,500	$ 69,000	$ 66,000	Livestock Indemnity
Civil Defense					
Salaries and Wages	$ 68,974.74	$ 45,600	$ 141,568	$ 119,813	Salary
Maintenance and Operation	66,925.32	25,349	40,825	26,650	General
Capital Outlay		935	62,990	5,580	General
Total Civil Defense	**$ 135,900.06**	**$ 71,884**	**$ 245,383**	**$ 152,043**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 4,995,105.67**	**$ 5,521,057**	**$ 6,917,256**	**$ 6,376,881**	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Health Department					
Salaries and Wages	$ 3,001,376.95	$ 3,286,400	$ 3,702,384	$ 3,670,718	Salary
Maintenance and Operation	394,412.71	418,019	685,950	412,253	General
Capital Outlay	16,934.21	36,898	65,053	23,909	General
Total Health Department	$ 3,412,723.87	$ 3,741,317	$ 4,453,387	$ 4,106,880	
Health Department—Public Health Fund					
Salaries and Wages	$ 462,000.00	$ 529,634	$ 550,000	$ 550,000	Public Health
Capital Outlay	13,142.30	20,724	21,792	20,172	Public Health
Total Health Department—Public Health Fund	$ 475,142.30	$ 550,358	$ 571,792	$ 570,172	
Air Pollution Control District Hearing Board					
Salaries and Wages	$ 26,387.99	$ 25,700	$ 30,540	$ 27,352	Salary
Maintenance and Operation	2,002.31	2,662	2,680	2,660	General
Total Air Pollution Control District Hearing Board	$ 28,390.30	$ 28,362	$ 33,220	$ 30,012	
Air Pollution Control District					
Salaries and Wages	$ 821,374.09	$ 1,534,500	$ 2,661,758	$ 2,474,237	Salary
Maintenance and Operation	318,224.04	845,429	922,883	662,743	General
Capital Outlay	287,057.51	208,955	468,551	329,799	General
Total Air Pollution Control District	$ 1,426,655.64	$ 2,588,884	$ 4,053,192	$ 3,466,779	
TOTAL HEALTH AND SANITATION	$ 5,342,912.11	$ 6,908,921	$ 9,111,591	$ 8,173,843	

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Motor Vehicle Fund					
Maintenance and Operation	$ 11,645,341.41	$ 11,795,264	$ 13,472,422	$ 12,928,485	Motor Vehicle
Capital Outlay	10,344,805.14	15,117,812	28,924,215	26,680,255	Motor Vehicle
Total Motor Vehicle Fund	$ 21,990,146.55	$ 26,913,076	$ 42,396,637	$ 39,608,740	
General Road Fund					
Maintenance and Operation	$ 19,000.00	$ 56,411	$ 29,802	$ 29,802	General Road
Special Road Fund					
Maintenance and Operation	$ 1,569,242.00	$ 2,046,478	$ 4,655,768	$ 4,002,090	Special Road
Capital Outlay	510,572.72				Special Road
Total Special Road Fund	$ 2,079,814.72	$ 2,046,478	$ 4,655,768	$ 4,002,090	
TOTAL HIGHWAYS AND BRIDGES	$ 24,088,961.27	$ 29,015,965	$ 47,082,207	$ 43,640,632	

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Charities—Administration					
Salaries and Wages	$ 192,009.66	$ 218,800	$ 233,948	$ 225,291	Salary
Maintenance and Operation	10,729.41	13,029	11,932	11,354	General
Capital Outlay	357.40	500	5,335	5,335	General
Total Charities—Administration	**$ 203,096.47**	**$ 232,329**	**$ 251,215**	**$ 241,980**	
Charities—Adoptions					
Salaries and Wages	$ 407,541.45	$ 460,500	$ 565,850	$ 544,861	Salary
Maintenance and Operation	34,052.65	44,419	67,784	44,910	General
Capital Outlay	3,081.04	4,464	8,037	5,697	General
Total Charities—Adoptions	**$ 444,675.14**	**$ 509,383**	**$ 641,671**	**$ 595,468**	
Charities—Medical Social Service					
Salaries and Wages	$ 1,202,459.34	$ 1,351,400	$ 1,484,769	$ 1,461,450	Salary
Maintenance and Operation	53,502.19	58,378	65,526	56,051	General
Capital Outlay	3,909.64	2,994	6,216	2,543	General
Total Charities—Medical Social Service	**$ 1,259,871.17**	**$ 1,412,772**	**$ 1,556,511**	**$ 1,520,044**	
Charities—Physically Handicapped Children					
Salaries and Wages	$ 44,305.21	$ 52,000	$ 88,532	$ 85,339	Salary
Maintenance and Operation	788,135.94	1,058,588	1,390,725	1,217,461	General
Capital Outlay	1,069.47	140	2,200	2,200	General
Total Charities—Physically Handicapped Children	**$ 833,510.62**	**$ 1,110,728**	**$ 1,481,457**	**$ 1,305,000**	
Charities—Resources and Collections					
Salaries and Wages	$ 665,264.89	$ 717,400	$ 767,398	$ 762,727	Salary
Maintenance and Operation	46,264.42	52,591	50,404	49,437	General
Capital Outlay	12,115.95	7,500	13,955	9,935	General
Total Charities—Resources and Collections	**$ 723,645.26**	**$ 777,491**	**$ 831,757**	**$ 822,099**	
Charities—General Hospital					
Salaries and Wages	$ 14,903,828.15	$ 16,383,400	$ 18,226,995	$ 17,847,651	Salary
Maintenance and Operation	5,110,842.53	5,562,653	6,753,048	6,469,728	General
Capital Outlay	143,329.80	194,135	261,595	207,080	General
Total Charities—General Hospital	**$ 20,158,000.48**	**$ 22,140,188**	**$ 25,241,638**	**$ 24,524,459**	
Charities—Rancho Los Amigos Hospital					
Salaries and Wages	$ 4,690,884.67	$ 5,296,600	$ 5,731,745	$ 5,587,711	Salary
Maintenance and Operation	1,242,949.29	1,205,069	1,475,075	1,401,496	General
Capital Outlay	179,117.71	144,610	159,760	144,485	General
Total Charities—Rancho Los Amigos Hospital	**$ 6,112,951.67**	**$ 6,646,279**	**$ 7,366,580**	**$ 7,133,692**	
Charities—Olive View Sanatorium					
Salaries and Wages	$ 2,930,432.42	$ 3,031,400	$ 3,317,678	$ 3,255,365	Salary
Maintenance and Operation	927,586.10	826,491	906,184	808,763	General
Capital Outlay	57,169.12	64,633	50,800	48,990	General
Total Charities—Olive View Sanatorium	**$ 3,915,187.64**	**$ 3,922,524**	**$ 4,274,662**	**$ 4,113,118**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Charities—Harbor General Hospital					
Salaries and Wages	$ 3,456,696.80	$ 3,729,000	$ 4,277,287	$ 4,225,529	Salary
Maintenance and Operation	676,479.97	689,541	748,718	732,920	General
Capital Outlay	30,678.30	56,435	35,689	33,374	General
Total Charities—Harbor General Hospital	**$ 4,163,855.07**	**$ 4,474,976**	**$ 5,061,694**	**$ 4,991,823**	
Charities—John Wesley County Hospital					
Salaries and Wages	$	$ 1,133	$ 1,533,865	$ 1,437,325	Salary
Maintenance and Operation		11,907	322,904	246,565	General
Capital Outlay			141,545	67,936	General
Total Charities—John Wesley County Hospital	**$**	**$ 13,040**	**$ 1,998,314**	**$ 1,751,826**	
Charities—Long Beach General Hospital					
Salaries and Wages	$ 1,170,853.97	$ 1,259,500	$ 1,424,107	$ 1,409,428	Salary
Maintenance and Operation	266,023.86	278,114	312,724	296,793	General
Capital Outlay	26,822.60	26,000	31,975	26,290	General
Total Charities—Long Beach General Hospital	**$ 1,463,700.43**	**$ 1,563,614**	**$ 1,768,806**	**$ 1,732,511**	
Charities—Acton Camp					
Salaries and Wages	$ 72,120.71	$ 82,500	$ 90,766	$ 86,108	Salary
Maintenance and Operation	100,214.10	104,164	122,611	114,569	General
Capital Outlay	569.25	530	7,843	7,735	General
Total Charities—Acton Camp	**$ 172,904.06**	**$ 187,194**	**$ 221,220**	**$ 208,412**	
Charities—Warm Springs Camp					
Salaries and Wages	$ 37,877.98	$ 44,000	$ 46,643	$ 46,379	Salary
Maintenance and Operation	59,856.58	63,017	71,057	69,243	General
Capital Outlay	1,977.42	4,985	1,150		General
Total Charities—Warm Springs Camp	**$ 99,711.98**	**$ 112,002**	**$ 118,850**	**$ 115,622**	
Charities—Medical Research Funds					
Maintenance and Operation	$ 506,900.62	$ 624,000	$ 1,162,000	$ 912,000	*
Charities—Public Assistance					
Salaries and Wages	$ 10,184,033.22	$ 11,138,100	$ 11,729,327	$ 11,696,642	Salary
Maintenance and Operation	521,052.69	528,151	590,835	557,059	General
Capital Outlay	62,037.12	123,240	122,790	102,864	General
Total Charities—Public Assistance	**$ 10,767,123.03**	**$ 11,789,491**	**$ 12,442,952**	**$ 12,356,565**	
Welfare Inventory Account					
Maintenance and Operation	$Cr. 285.17	$	$	$	General
Indigent Aid					
Maintenance and Operation	$ 8,348,635.55	$ 8,138,772	$ 9,407,080	$ 7,763,915	General
Aid to Needy Children					
Maintenance and Operation	$ 27,108,746.80	$ 27,367,554	$ 28,181,250	$ 26,846,810	General
Aid to Needy Blind					
Maintenance and Operation	$ 5,298,293.55	$ 5,585,286	$ 5,782,269	$ 5,772,540	General
Aid to Partially Self-Supporting Blind					
Maintenance and Operation	$ 167,272.53	$ 160,135	$ 172,710	$ 151,050	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Old Age Assistance					
Maintenance and Operation	$ 96,581,519.50	$ 98,268,349	$ 99,373,285	$ 98,526,857	General
Public Welfare Commission					
Salaries and Wages	$ 267,682.76	$ 310,600	$ 351,077	$ 326,506	Salary
Maintenance and Operation	18,080.45	21,116	22,550	21,800	General
Capital Outlay	320.25	585	8,785	5,720	General
Total Public Welfare Commission	**$ 286,083.46**	**$ 332,301**	**$ 382,412**	**$ 354,026**	
State Hospitals					
Maintenance and Operation	$ 648,083.31	$ 726,667	$ 783,054	$ 783,054	General
State Reform Schools					
Maintenance and Operation	$ 182,182.35	$ 187,368	$ 257,400	$ 202,464	General
Mental Health Department					
Salaries and Wages	$ 167,136.99	$ 225,100	$ 308,426	$ 245,979	Salary
Maintenance and Operation	1,113,620.97	1,155,238	1,143,540	1,107,540	General
Capital Outlay	645.91	890	8,327	5,597	General
Total Mental Health Department	**$ 1,281,403.87**	**$ 1,381,228**	**$ 1,460,293**	**$ 1,359,116**	
California School for Deaf and Blind					
Maintenance and Operation	$ 1,304.31	$ 1,500	$ 1,500	$ 1,500	General
Jail					
Salaries and Wages	$ 1,230,551.89	$ 1,328,200	$ 1,620,608	$ 1,533,904	Salary
Maintenance and Operation	714,330.23	678,054	717,491	695,206	General
Capital Outlay	7,882.28	10,844	24,979	21,624	General
Total Jail	**$ 1,952,764.40**	**$ 2,017,098**	**$ 2,363,078**	**$ 2,250,734**	
Jail Store					
Maintenance and Operation	$Cr. 39,587.00	$	$	$	Jail Store
Mira Loma Facility					
Salaries and Wages	$ 540,746.31	$ 636,300	$ 787,863	$ 718,031	Salary
Maintenance and Operation	234,940.20	258,859	352,930	262,035	General
Capital Outlay	15,371.48	16,429	46,774	23,015	General
Total Mira Loma Facility	**$ 791,057.99**	**$ 911,588**	**$ 1,187,567**	**$ 1,003,081**	
Sybil Brand Institution for Women					
Salaries and Wages	$ 284,968.84	$ 310,200	$ 382,984	$ 359,168	Salary
Maintenance and Operation	87,562.44	89,325	103,552	90,836	General
Capital Outlay	2,384.32	3,676	8,624	7,539	General
Total Sybil Brand Institution for Women	**$ 374,915.60**	**$ 403,201**	**$ 495,160**	**$ 457,543**	
Wayside Honor Rancho					
Salaries and Wages	$ 848,161.98	$ 903,300	$ 1,161,698	$ 1,031,380	Salary
Maintenance and Operation	422,017.39	396,590	504,992	350,079	General
Capital Outlay	17,357.53	19,398	20,943	14,973	General
Total Wayside Honor Rancho	**$ 1,287,536.90**	**$ 1,319,288**	**$ 1,687,633**	**$ 1,396,432**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Detention Camps					
Salaries and Wages	$ 74,161.18	$ 82,500	$ 95,490	$ 84,252	Salary
Maintenance and Operation	7,223.91	7,534	9,230	7,167	General
Total Detention Camps	**$ 81,385.09**	**$ 90,034**	**$ 104,720**	**$ 91,419**	
Wages to Prisoners					
Maintenance and Operation	$ 10,339.44	$ 1,000	$ 1,000	$ 1,000	General
Juvenile Hall					
Salaries and Wages	$ 1,295,925.65	$ 1,557,300	$ 2,012,846	$ 1,858,986	Salary
Maintenance and Operation	259,790.91	303,665	383,205	381,714	General
Capital Outlay	3,086.51	33,067	23,942	8,653	General
Total Juvenile Hall	**$ 1,558,803.07**	**$ 1,894,032**	**$ 2,419,993**	**$ 2,249,353**	
Probation Department					
Salaries and Wages	$ 3,250,162.02	$ 3,804,200	$ 4,893,032	$ 4,810,931	Salary
Maintenance and Operation	515,090.26	580,297	805,855	696,738	General
Capital Outlay	89,625.58	105,000	151,381	80,100	General
Total Probation Department	**$ 3,854,877.86**	**$ 4,489,497**	**$ 5,850,268**	**$ 5,587,769**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 1,104,975.12	$ 1,174,000	$ 1,323,432	$ 1,323,432	General
Biscailuz Center					
Salaries and Wages	$ 265,602.98	$ 283,400	$ 176,885	$ 123,864	Salary
Maintenance and Operation	56,468.39	44,791	35,384	27,845	General
Capital Outlay	6,794.14	154	905	625	General
Total Biscailuz Center	**$ 328,865.51**	**$ 328,345**	**$ 213,174**	**$ 152,334**	
Community Services					
Salaries and Wages	$ 23,196.80	$ 43,500	$ 239,830	$ 211,746	Salary
Maintenance and Operation	2,983.90	14,336	32,685	28,780	General
Capital Outlay	313.71	10,000	8,662	4,242	General
Total Community Services	**$ 26,494.41**	**$ 67,836**	**$ 281,177**	**$ 244,768**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$202,060,802.09**	**$210,361,090**	**$226,147,782**	**$218,843,816**	
*Medical Research Fund No. 1	$ 300,000				
Medical Research Fund No. 2	67,000				
Medical Research Fund No. 3	45,000				
Medical Research Fund No. 4	500,000				

Education

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Superintendent of Schools					
Salaries and Wages	$ 234,039.54	$ 247,600	$ 309,194	$ 288,773	Salary
Maintenance and Operation	102,312.08	123,931	137,567	126,412	General
Capital Outlay	2,254.48	3,607	13,707	2,262	General
Total Superintendent of Schools	$ 338,606.10	$ 375,138	$ 460,468	$ 417,447	
Superintendent of Schools—Special Schools					
Maintenance and Operation	$ 77,671.78	$ 111,984	$ 191,956	$ 131,512	General
Capital Outlay	10,700.47	11,148	24,005	8,677	General
Total Superintendent of Schools—Special Schools	$ 88,372.25	$ 123,132	$ 215,961	$ 140,189	
School Library Service					
Salaries and Wages	$ 37,015.66	$ 52,200	$ 57,595	$ 56,645	S. L. S.
Maintenance and Operation	2,148.94	3,518	3,718	3,718	S. L. S.
Capital Outlay	83,260.86	84,506	88,397	85,077	S. L. S.
Total School Library Service	$ 122,425.46	$ 140,224	$ 149,710	$ 145,440	
County Art Institute					
Salaries and Wages	$ 119,149.77	$ 134,600	$ 155,846	$ 148,599	Salary
Maintenance and Operation	15,671.54	18,565	20,062	18,031	General
Capital Outlay	5,065.54	6,027	4,935	4,375	General
Total County Art Institute	$ 139,886.85	$ 159,192	$ 180,843	$ 171,005	
Public Library—Librarian's Salary					
Salaries and Wages	$ 13,730.93	$ 14,000	$ 15,672	$ 15,672	Salary
TOTAL EDUCATION	$ 703,021.59	$ 811,686	$ 1,022,654	$ 889,753	

Recreation

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
History, Science and Art					
Salaries and Wages	$ 533,103.91	$ 594,400	$ 646,228	$ 633,369	Salary
Maintenance and Operation	81,489.18	106,590	177,464	138,273	General
Capital Outlay	46,462.81	41,349	53,624	39,835	General
Total History, Science and Art	**$ 661,055.90**	**$ 742,339**	**$ 877,316**	**$ 811,477**	
Parks and Recreation					
Salaries and Wages	$ 3,005,415.61	$ 3,646,100	$ 4,394,146	$ 4,021,229	Salary
Maintenance and Operation	918,463.29	1,159,105	1,416,604	1,343,456	General
Capital Outlay	82,386.27	70,119	118,129	92,604	General
Total Parks and Recreation	**$ 4,006,265.17**	**$ 4,875,324**	**$ 5,928,879**	**$ 5,457,289**	
Arboreta and Botanic Gardens					
Salaries and Wages	$ 114,753.99	$ 171,600	$ 243,002	$ 214,887	Salary
Maintenance and Operation	15,585.46	24,265	35,127	32,493	General
Capital Outlay	10,828.33	8,324	14,306	7,588	General
Total Arboreta and Botanic Gardens	**$ 141,167.78**	**$ 204,189**	**$ 292,435**	**$ 254,968**	
Harbors and Marina					
Salaries and Wages	$ 10,241.26	$ 17,900	$ 43,716	$ 35,904	Salary
Maintenance and Operation	2,002.81	7,442	14,160	9,970	General
Capital Outlay	611.82	500	1,770	1,245	General
Total Harbors and Marina	**$ 12,855.89**	**$ 25,842**	**$ 59,646**	**$ 47,119**	
TOTAL RECREATION	**$ 4,821,344.74**	**$ 5,847,694**	**$ 7,158,276**	**$ 6,570,853**	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 1,597.36	$ 1,990	$ 2,070	$ 2,070	General
Mechanical Service					
Maintenance and Operation	$Cr. 126,688.08	$ 810,735	$ 177,408	$ 165,000	General
Assessments and Special District Taxes					
Maintenance and Operation	$ 5,393.25	$ 11,552	$ 26,056	$ 17,171	General
Insurance					
Maintenance and Operation	$ 155,813.14	$ 186,000	$ 183,700	$ 167,200	General
Judgments and Damages					
Maintenance and Operation	$ 54,854.57	$ 17,500	$ 35,000	$ 20,000	General
Patriotic Hall					
Salaries and Wages	$ 54,096.54	$ 61,200	$ 64,961	$ 64,872	Salary
Maintenance and Operation	2,939.30	3,336	3,532	3,492	General
Capital Outlay	1,820.06	920	1,315	806	General
Total Patriotic Hall	**$ 58,855.90**	**$ 65,456**	**$ 69,808**	**$ 69,170**	
Workmen's Compensation					
Maintenance and Operation	$ 936,447.22	$ 1,199,357	$ 1,016,348	$ 1,013,244	General
County Employees' Retirement Fund					
Salaries and Wages	$ 11,596,398.87	$ 15,000,643	$ 17,364,051	$ 17,357,291	Salary
Off-Street Parking					
Maintenance and Operation	$ 20,481.86	$ 22,391	$ 26,466	$ 26,466	†
Capital Outlay	63,328.31	269,782	274,564	259,564	†
Total Off-Street Parking	**$ 83,810.17**	**$ 292,173**	**$ 301,030**	**$ 286,030**	
Exploitation					
Maintenance and Operation	$ 764,166.79	$ 908,656	$ 1,040,684	$ 1,040,684	General (a)
Exposition					
Maintenance and Operation	$ 51,221.49	$ 45,850	$ 52,550	$ 52,550	General (b)
Aid to Other Governments and Non-Profit Organizations as Authorized by Law					
Maintenance and Operation	$ 1,093,975.93	$ 729,339	$ 642,559	$ 642,559	General
County Fair Grounds					
Maintenance and Operation	$	$ 2,245,000	$ 2,245,000	$ 2,245,000	General
Capital Outlay		755,000	755,000	755,000	General
Total County Fair Grounds	**$**	**$ 3,000,000**	**$ 3,000,000**	**$ 3,000,000**	

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Reimbursement to Subdividers					
Maintenance and Operation	$ 222,627.20	$ 225,000	$ 311,000	$ 311,000	General
Fish and Game Propagation Fund					
Maintenance and Operation	$ 3,844.18	$ 31,350	$ 35,074	$ 34,384	Fish and Game Propagation
Capital Projects					
Capital Outlay	$ 12,292,899.66	$ 21,263,219	$132,249,699	$ 47,276,766	*
Miscellaneous Special Appropriations					
Salaries and Wages	$ 195,773.14	$ 72,641	$	$	Various
Maintenance and Operation	289,159.75	39,171			Various
Capital Outlay	11,025.97	499			Various
Total Miscellaneous Special Appropriations	$ 495,958.86	$ 112,311	$	$	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 27,691,176.51	$ 43,901,131	$156,507,037	$ 71,455,119	

(a) For Exploitation
(b) For Exposition

*General Fund	$ 40,334,120
Accumulative Capital Outlay Fund	5,255,550
Aviation Fund	1,687,096
†Bellflower Development Fund	$ 35,471
Belvedere Development Fund	4,495
Downey Development Fund	53,500
East Los Angeles Development Fund	74,428
Florence Development Fund	12,175
Lancaster Development Fund	48,182
Montrose Development Fund	3,789
Temple City Development Fund	23,688
Walnut Park Development Fund	30,302

Interest

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Interest on Outstanding Bonds					
Contagious Disease Hospital	$ 98,437.50	$ 92,813	$ 87,188	$ 87,188	C. D. Hospital I. & S.
Juvenile Hall Center	55,125.00	52,063	49,000	49,000	Juv. Hall Center I. & S.
Juvenile Hall No. 2		44,100	41,850	41,850	Juv. Hall No. 2 I. & S.
Osteopathic Hospital		207,450	196,988	196,988	Osteopathic Hosp. I. & S.
Wayside Honor Rancho			51,852	51,852	Wayside H. R. I. & S.
Total Interest on Outstanding Bonds	$ 153,562.50	$ 396,426	$ 426,878	$ 426,878	
TOTAL COST OF GOVERNMENT	$320,590,016.98	$361,486,783	$522,011,927	$420,295,264	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Redemption of Debt					
Contagious Disease Hospital	$ 250,000.00	$ 250,000	$ 250,000	$ 250,000	C. D. Hospital I. & S.
Juvenile Hall Center	175,000.00	175,000	175,000	175,000	Juv. Hall Center I. & S.
Juvenile Hall No. 2		100,000	100,000	100,000	Juv. Hall No. 2 I. & S.
Osteopathic Hospital		465,000	465,000	465,000	Osteopathic Hosp. I. & S.
Wayside Honor Rancho			80,000	80,000	Wayside H. R. I. & S.
Total Redemption of Debt	**$ 425,000.00**	**$ 990,000**	**$ 1,070,000**	**$ 1,070,000**	
TOTAL	**$321,015,016.98**	**$362,476,783**	**$523,081,927**	**$421,365,264**	

Reserves

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
Reserves					
Unappropriated Reserve	$	$	$ 1,000,000	$ 1,000,000	Various
General Reserve			1,524,904	1,524,904	Various
Total Reserves	**$**	**$**	**$ 2,524,904**	**$ 2,524,904**	
Estimated Delinquency	$	$	$ 1,791,740	$ 1,791,740	
GRAND TOTAL	**$321,015,016.98**	**$362,476,783**	**$527,398,571**	**$425,681,908**	

Summarization

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957
BY GENERAL CLASSIFICATION				
Salaries and Wages	$109,273,839.04	$124,832,851	$145,037,724	$141,185,785
Maintenance and Operation	185,025,003.29	195,394,700	209,085,761	199,970,063
Capital Outlay	26,137,612.15	40,862,806	167,461,564	78,712,538
Interest and Debt Redemption	578,562.50	1,386,426	1,496,878	1,496,878
Total	$321,015,016.98	$362,476,783	$523,081,927	$421,365,264
Unappropriated Reserve	$	$	$ 1,000,000	$ 1,000,000
General Reserve			1,524,904	1,524,904
Estimated Delinquency			1,791,740	1,791,740
GRAND TOTAL	$321,015,016.98	$362,476,783	$527,398,571	$425,681,908
BY ORGANIZATION CLASSIFICATION				
General Government	$ 50,733,130.50	$ 58,722,813	$ 67,638,246	$ 63,917,489
Protection to Person and Property	4,995,105.67	5,521,057	6,917,256	6,376,881
Health and Sanitation	5,342,912.11	6,908,921	9,111,591	8,173,843
Highways and Bridges	24,088,961.27	29,015,965	47,082,207	43,640,632
Charities, Hospitals and Corrections	202,060,802.09	210,361,090	226,147,782	218,843,816
Education	703,021.59	811,686	1,022,654	889,753
Recreation	4,821,344.74	5,847,694	7,158,276	6,570,853
Miscellaneous Unclassified	27,691,176.51	43,901,131	156,507,037	71,455,119
Interest and Debt Redemption	578,562.50	1,386,426	1,496,878	1,496,878
Total	$321,015,016.98	$362,476,783	$523,081,927	$421,365,264
Reserves	$	$	$ 2,524,904	$ 2,524,904
Estimated Delinquency			1,791,740	1,791,740
GRAND TOTAL	$321,015,016.98	$362,476,783	$527,398,571	$425,681,908

SUMMARIZATION—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957
BY FUNDS				
General Fund				
For General Purposes	$183,904,397.14	$202,668,757	$317,195,238	$225,598,708
For Exploitation	764,166.79	908,656	1,040,684	1,040,684
For Exposition	51,221.49	45,850	52,550	52,550
Total General Fund	$184,719,785.42	$203,623,263	$318,288,472	$226,691,942
Salary Fund	108,579,050.24	124,178,376	144,430,129	140,579,140
Accumulative Capital Outlay Fund	1,340,722.33	2,022,000	7,268,074	5,255,550
C. D. Hospital I & S Fund	348,437.50	342,813	337,188	337,188
Juvenile Hall Center I & S Fund	230,125.00	227,063	224,000	224,000
Juvenile Hall No. 2 I & S Fund		144,100	141,850	141,850
Osteopathic Hospital I & S Fund		672,450	661,988	661,988
Wayside Honor Rancho I & S Fund			131,852	131,852
Aviation Fund	1,900.00	420,612	2,227,561	1,687,096
Public Health Fund	475,142.30	550,358	571,792	570,172
Medical Research Fund No. 1	474,596.29	520,000	550,000	300,000
Medical Research Fund No. 2		67,000	67,000	67,000
Medical Research Fund No. 3	32,304.33	37,000	45,000	45,000
Medical Research Fund No. 4			500,000	500,000
Jail Store Fund	Cr. 39,587.00			
School Library Service Fund	122,425.46	140,224	149,710	145,440
Fish and Game Propagation Fund	3,844.18	31,350	35,074	34,384
Livestock Indemnity Fund	57,406.50	60,500	69,000	66,000
Bellflower Development Fund	29,500.00	38,504	50,471	35,471
Belvedere Development Fund		2,400	4,495	4,495
Downey Development Fund	18,805.20	50,242	53,500	53,500
East Los Angeles Development Fund	3,164.61	104,521	74,428	74,428
Florence Development Fund		6,308	12,175	12,175
Lancaster Development Fund	29,495.93	44,290	48,182	48,182
Montrose Development Fund		2,745	3,789	3,789
Temple City Development Fund	2,844.43	16,866	23,688	23,688
Walnut Park Development Fund		26,297	30,302	30,302
General Road Fund	19,000.00	56,411	29,802	29,802
Special Road Fund	2,079,814.72	2,046,478	4,655,768	4,002,090
Motor Vehicle Fund	21,990,146.55	26,913,076	42,396,637	39,608,740
Various Special Funds	496,092.99	131,536		
Total	$321,015,016.98	$362,476,783	$523,081,927	$421,365,264
Unappropriated Reserve	$	$	$ 1,000,000	$ 1,000,000
General Reserve			1,524,904	1,524,904
Estimated Delinquency			1,791,740	1,791,740
GRAND TOTAL	$321,015,016.98	$362,476,783	$527,398,571	$425,681,908

General Government

Total Appropriations **$63,917,489**

Board of Supervisors

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $1,668,664

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 976,677.06	$ 376,040.59	$1,210,700	$1,617,386	$1,617,386
Deductions					
Salary Savings	$	$	$	$ 81,265	$ 81,265
Service Charges				146,238	146,238
Total Deductions	$	$	$	$ 227,503	$ 227,503
SALARIES AND WAGES—NET	$ 976,677.06	$ 376,040.59	$1,210,700	$1,389,883	$1,389,883
MAINTENANCE AND OPERATION					
Board of Supervisors					
Mechanical Service					
Auto Service	$ 32,391.14	$ 8,584.57	$ 32,500	$ 34,000	$ 34,000
Repairs and Minor Changes	3,292.56	942.87	3,000	3,500	3,500
Repairs—Operating Equipment	4,285.56	870.55	3,000	4,500	4,500
Stores Service					
Advertising Services	53,259.19	19,704.00	55,000	60,000	60,000
Cleaning			50		
Communication	913.44	380.60	1,650	1,650	1,650
Furnishings & Household Supplies	968.14	2,179.89	2,500	1,000	1,000
Laundry, Cleaning and Waste Removal Services	79.20		100	150	150
Medical, Surgical and Laboratory Supplies		5.29	6		
Office Services	2,383.62	798.32	4,585	4,585	4,585
Office Supplies	6,814.89	1,755.43	8,500	8,500	8,500
Other Operating & Maintenance Supplies, N. O. C.	484.90	92.64	1,500	1,500	1,500
Postage	2,972.00	980.00	2,000	500	500
Printing and Other Reproductive Supplies	9,296.60	1,467.13	10,000	10,000	10,000
Rent—Office Equipment	973.80	160.40	500	500	500
Repairs—Operating Equipment	67.01	36.05	37		
Reporting and Transcribing	428.48	157.07	1,000	1,000	1,000
Reports and Bulletins—Departmental	19,668.33		19,500	19,500	19,500
Special Services			1,000	1,000	
Stationery and Forms	22,801.78	1,939.45	9,500	9,500	9,500
Wearing Apparel	1,983.47	1,625.53	2,000	2,000	2,000
All Other					
Air Raid Warning System	12,126.00				
Auto Mileage	173.89		250	250	250
Cemetery and Interment Expense		40.00	40		
Communication	368.10	464.16	800	1,000	1,000
Furnishings and Household Supplies	122.97				
Insurance—Fidelity	1,650.00	669.50	2,500	2,500	2,000
Office Services	2,322.16	614.79	4,400	4,400	4,400
Office Supplies	1.04				
Other Operating and Maintenance Supplies, N.O.C.	36.11				

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Postage	434.44	14.07	2,500	3,500	3,500
Professional and Expert Services	4,125.00	2,183.34	5,000	5,000	5,000
Rent—Office Equipment			1,056	1,056	
Repairs—Operating Equipment		390.00	390	350	350
Special Services	1,584.41	3,305.31	9,320	9,320	9,320
Stationery and Forms	5.00		50	50	50
Storage—Motor Vehicles	1.50				
Transportation—Local	57.16	32.00	50	50	50
Transportation Services	7.83				
Traveling Expense	4,553.35		7,500	7,500	7,500
Witness Fees and Expense		2,295.28	2,296		
Miscellaneous Accounts					
California Marine Parks and Harbors Association				1,500	1,500
Citizen's Traffic and Transportation Committee			20,000		
County Supervisors Association	17,600.00	13,600.00	13,600	14,960	14,960
Farm Bureau Service	620.00	154.98	620	620	620
Feather River Project Association				5,000	5,000
Legislative Expense—Sacramento	10,435.42	541.20	7,500	11,000	11,000
Legislative Expense—Washington	4,000.00		5,000	9,000	9,000
Los Angeles County Forest and Watershed Protective and Rehabilitation Commission			2,500	2,500	2,500
Southern Empire Association of County Supervisors	1,360.00	1,360.00	1,360	1,496	1,496
Total Board of Supervisors	$ 224,648.49	$ 67,344.42	$ 244,660	$ 244,437	$ 241,881
Less Service Charges	642.77	182.05	490	733	628
Total Board of Supervisors—Net	$ 224,005.72	$ 67,162.37	$ 244,170	$ 243,704	$ 241,253
Property Management					
Mechanical Service					
Auto Service	$ 2,235.56	$ 503.47	$ 2,585	$ 2,585	$ 2,300
Rent—Office Equipment	2.00				
Repairs and Minor Changes	525.46	53.82	800	800	500
Repairs—Operating Equipment	737.19	132.65	400	400	300
Stores Service					
Office Services	821.09	56.09	1,500	1,500	1,000
Office Supplies	1,678.15	405.37	1,400	1,400	1,400
Postage	374.00	69.00	750	750	500
Printing & Other Reproductive Supplies	948.94	290.33	1,000	1,000	1,000
Stationery and Forms	1,104.45	347.57	1,550	1,550	1,350
All Other					
Auto Mileage	10,105.04	3,495.60	15,680	15,680	13,000
Communication			50	50	50
Insurance—Auto Mileage	1,070.00	420.00	1,320	1,320	1,320
Office Services	864.21	188.81	1,000	1,000	1,000
Professional and Expert Services	16,175.00	4,350.00	16,000	20,000	16,000
Rent—Office Equipment	12.00				
Reporting and Transcribing	47.95				
Subsistence and Care of Persons	77.25	33.75	200	200	100
Transportation—Local	90.00	30.00	100	100	100
Traveling Expense	15.00		600	600	600
Total Property Management	$ 36,883.29	$ 10,376.46	$ 44,935	$ 48,935	$ 40,520
Less Service Charges	9,055.92	2,345.12	12,016	12,016	12,016
Total Property Management—Net	$ 27,827.37	$ 8,031.34	$ 32,919	$ 36,919	$ 28,504
TOTAL MAINTENANCE AND OPERATION—NET	$ 251,833.09	$ 75,193.71	$ 277,089	$ 280,623	$ 269,757

BOARD OF SUPERVISORS—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment	$ 28,932.51	$ 22,847.11	$ 33,000	$ 12,289	$ 9,024
1 Adding Machine	$ 425				
1 Blackboard	50				
1 Bookcase—Base	7				
1 Bookcase—Top	7				
Books	300				
9 Chairs	370				
1 Cutter, Paper	260				
14 Desks	1,640				
17 Filing Cabinets	1,400				
1 Radio Receiver	200				
4 Tables	390				
1 Tape Recorder and Speaker Amplifier	725				
1 Television Set	275				
7 Typewriters	2,975				
TOTAL BOARD OF SUPERVISORS	**$1,257,442.66**	**$ 474,081.41**	**$1,520,789**	**$1,682,795**	**$1,668,664**

Equalization Expense--Supervisors

The Board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $1,100

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
SALARIES AND WAGES	$	$	$ 1,000	$	$
MAINTENANCE AND OPERATION					
Stores Service					
Advertising Expense	$	$ 5.10	$ 6	$	$
Office Supplies	2.16		50	50	50
Reporting and Transcribing	473.13	312.63	850	850	850
Stationery and Forms			450	450	50
All Other					
Reports and Bulletins-Departmental			50	50	50
Reporting and Transcribing			50	50	50
Stationery and Forms			50	50	50
TOTAL MAINTENANCE AND OPERATION	**$ 475.29**	**$ 317.73**	**$ 1,506**	**$ 1,500**	**$ 1,100**
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	**$ 475.29**	**$ 317.73**	**$ 2,506**	**$ 1,500**	**$ 1,100**

Rent Expense

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS $2,822,213

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Rent—Buildings and Offices	$2,200,920.33	$1,138,505.92	$2,620,665	$3,143,529	$2,917,451
Less Service Charges	11,362.32	9,130.58	30,000	44,422	95,238
TOTAL RENT EXPENSE—NET	$2,189,558.01	$1,129,375.34	$2,590,665	$3,099,107	$2,822,213

Auditor---Controller

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $2,248,732

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$1,542,896.29	$ 575,883.72	$1,753,100	$2,194,424	$2,194,424
Deductions					
Salary Savings	$	$	$	$ 154,419	$ 154,419
Service Charges				93,556	93,556
Total Deductions	$	$	$	$ 247,975	$ 247,975
SALARIES AND WAGES—NET	$1,542,896.29	$ 575,883.72	$1,753,100	$1,946,449	$1,946,449
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,607.73	$ 502.06	$ 1,789	$ 2,085	$ 2,085
Repairs and Minor Changes	1,121.34	415.39	1,815	1,875	1,875
Repairs—Operating Equipment	1,685.47	496.06	1,450	1,455	1,455
Stores Service					
Furnishings and Household Supplies	5.17	36.77	43	30	30
Laundry and Cleaning Supplies	21.83				
Laundry, Cleaning & Waste Removal Services	8.34		10	20	20
Office Services	5,666.84	1,193.27	5,468	5,581	5,581
Office Supplies	9,306.00	5,768.11	19,970	17,678	17,678
Other Operating and Maintenance Supplies, N. O. C.	1,118.62	176.11	1,368	1,320	1,320
Postage	5,467.80	1,305.00	3,550	857	857
Printing and Other Reproductive Supplies	411.54	438.87	660	1,334	1,334

AUDITOR—CONTROLLER—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
Stores Service—Continued					
Rent—Office Equipment	1,375.80	496.93	7,680	13,363	13,363
Repairs—Operating Equipment	14,591.86	7,124.80	13,749	14,394	14,394
Reports and Bulletins—Departmental	2,083.51		1,950	2,100	2,100
Small Tools and Implements	633.71	175.15	455	705	705
Stationery and Forms	105,689.35	28,011.60	129,005	128,770	123,270
Stationery & Forms—Municipal Courts	Cr. 12,774.70				
Wearing Apparel	20.60				
All Other					
Auto Mileage	7,213.25	3,663.60	8,350	8,950	8,950
Communication	14.41		22	25	25
Insurance—Auto Mileage	1,515.00	615.00	1,560	1,560	1,560
Office Services	8,452.35	2,858.12	11,341	11,681	11,681
Office Supplies			20		
Postage	75,372.00	46,246.86	88,972	95,783	91,783
Rent—Office Equipment			15	50	50
Stationery and Forms			10		
Subsistence and Care of Persons	13.00		200	200	200
Transportation—Local	349.72	105.00	455	455	455
Transportation Services	36.71	12.92	55	55	55
Traveling Expense	1,318.85	533.05	1,800	2,500	2,500
Transportation Clearing Account	**113,104.61**	**24,702.12**	**200,000**	**200,000**	**200,000**
TOTAL MAINTENANCE AND OPERATION	$ 345,430.71	$ 124,876.79	$ 501,762	$ 512,826	$ 503,326
Less Service Charges	131,445.75	24,727.94	224,272	224,600	223,600
TOTAL MAINTENANCE AND OPERATION—NET	$ 213,984.96	$ 100,148.85	$ 277,490	$ 288,226	$ 279,726
CAPITAL OUTLAY					
Equipment	$ 16,842.74	$ 9,092.59	$ 43,726	$ 27,547	$ 22,557
1 Adding Machine	$ 330				
Books	100				
1 Cabinet, Steel	85				
12 Calculating Machines	10,725				
1 Cart	30				
21 Chairs	830				
1 Counter	357				
7 Desks	760				
4 Fans, Electric	120				
1 File, Rotary	150				
12 Filing Cabinets	1,530				
20 Frames, Rotary File	200				
1 Graphotype, w/Embossing Indicator	1,900				
1 Mail Opening Machine	200				
7 Numbering Machines	249				
1 Postal Meter Machine	575				
2 Refrigerators	560				
6 Stands, Calculating Machine	210				
6 Stools, Metal	126				
2 Trays, Ledger Card	100				
1 Truck, Hand	35				
1 Truck, Tow, Electric	875				
6 Typewriters	2,510				
TOTAL AUDITOR—CONTROLLER	$1,773,723.99	$ 685,125.16	$2,074,316	$2,262,222	$2,248,732

Treasurer

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS $418,218

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 289,403.98	$ 103,802.66	$ 318,200	$ 362,401	$ 362,401
Less Salary Savings				21,465	21,465
SALARIES AND WAGES—NET	$ 289,403.98	$ 103,802.66	$ 318,200	$ 340,936	$ 340,936
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ .23	$	$	$	$
Repairs and Minor Changes	65.78	8.40	225	125	125
Repairs—Operating Equipment	223.96	19.98	220	220	220
Stores Service					
Advertising Services	33.78	2.85	30	30	30
Furnishings and Household Supplies	15.59	15.55	30	30	30
Inspection and Regulation Service	749.08	338.63	913	265	265
Laundry, Cleaning and Waste Removal Services	2.50	2.50	5	5	5
Medical, Surgical and Laboratory Supplies	1.42		5	5	5
Office Services	428.64	527.00	682	510	510
Office Supplies	1,400.48	1,119.85	1,600	1,250	1,250
Other Operating and Maintenance Supplies, N. O. C.	27.92	25.96	50	75	75
Postage	5,400.00	2,881.00	5,500	6,000	6,000
Printing and Other Reproductive Supplies	172.42	56.39	225	2,725	225
Rent—Office Equipment	582.00	145.50	291		
Repairs—Operating Equipment	101.46	101.46	300	775	775
Reports and Bulletins—Departmental	576.61		1,500	1,200	1,200
Stationery and Forms	6,344.06	1,587.24	7,070	6,950	6,950
Wearing Apparel		.33	1		
All Other					
Auto Mileage	3,884.53	1,280.30	4,200	4,200	4,200
Communication	6.95		15	15	15
Fiscal Agents' Fees	27,229.55	9,877.15	29,000	32,000	32,000
Insurance—Auto Mileage	300.00	100.00	360	360	360
Insurance—Money and Securities	2,247.42	523.52	2,500	2,750	2,750
Office Services	111.60	33.00	70	25	25
Office Supplies	224.32	56.05	250	270	270
Postage	2,300.94	404.82	2,600	3,120	3,120
Professional and Expert Services	2,376.00	832.50	3,700	13,700	13,700
Subsistence and Care of Persons	3.00		5	5	5
Transportation — Local	199.96	39.89	210	210	210
Transportation Services	7.92		15	15	15
Traveling Expense	584.37			950	950
TOTAL MAINTENANCE AND OPERATION	$ 55,602.49	$ 19,979.87	$ 61,572	$ 77,785	$ 75,285

TREASURER—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment	$	4,569.53	$ 317.42	$ 6,907	$ 2,837	$ 1,997
1 Cabinet	$ 40					
1 Cabinet, Addressograph	200					
6 Chairs	180					
1 Changer, Coin	317					
3 Desks	390					
4 Filing Cabinets	480					
2 Typewriters	390					
TOTAL TREASURER	$	349,576.00	$ 124,099.95	$ 386,679	$ 421,558	$ 418,218

Assessor

Elective. The County Assessor's Office is required to assess all of the taxable property of the county on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the county, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums,, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

APPROPRIATIONS $6,074,531

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$4,230,398.73	$1,186,266.49	$4,830,100	$6,026,360	$6,026,360
Less Salary Savings				578,246	578,246
SALARIES AND WAGES—NET	$4,230,398.73	$1,186,266.49	$4,830,100	$5,448,114	$5,448,114
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,772.48	$ 527.45	$ 2,533	$ 2,825	$ 2,825
Rent—Office Equipment	4.00				
Repairs and Minor Changes	5,393.58	1,257.30	2,357	3,294	3,294
Repairs — Operating Equipment	7,088.97	1,989.66	5,826	6,380	5,980
Stores Service					
Furnishings and Household Supplies	316.77	4.79	270	275	275
Laundry, Cleaning & Waste Removal Services	48.00	16.00	115	120	120
Medical, Surgical and Laboratory Supplies	10.30				
Office Services	3,649.82	824.14	2,790	3,200	3,200
Office Supplies	16,099.85	3,441.17	11,000	16,390	16,390
Other Operating and Maintenance Supplies, N. O. C.	9,375.29	565.42	2,570	595	595
Postage	1,917.40	50.00	1,800	1,800	1,800
Printing and Other Reproductive Supplies	11,701.58	5,137.53	12,000	14,079	14,079
Rent—Office Equipment	144,233.91	42,290.98	166,500	193,178	189,926
Repairs—Operating Equipment			100	100	100
Small Tools and Implements	100.95	111.24	130	140	140
Stationery and Forms	100,883.31	8,646.55	94,700	102,222	102,222
Transportation Services			2,700	1,400	1,400
All Other					
Auto Mileage	130,180.23	36,735.79	133,000	144,320	144,320
Communication	14.30	5.03	50	50	50
Insurance—Auto Mileage	11,645.00	4,715.00	13,740	14,880	14,880
Laundry, Cleaning and Waste Removal Services	4.86		50	50	50
Office Services	7,542.88	2,441.41	7,040	7,570	7,570
Postage	7,897.03	1,806.68	9,925	10,210	10,210
Professional and Expert Services			100	5,600	5,600
Rent—Office Equipment	2.00	24.00	50	50	50
Repairs—Operating Equipment	7.50				
Stationery and Forms	563.79	644.75	1,750	1,600	1,600
Storage—Motor Vehicles			10	10	10
Subsistence and Care of Persons	778.81	313.75	900	900	900
Transportation — Local	532.26	160.00	400	400	400
Transportation Services	88.47	15.26	16		
Traveling Expense	3,267.67	690.16	2,500	4,800	4,800
TOTAL MAINTENANCE AND OPERATION	$ 466,121.01	$ 112,414.06	$ 474,922	$ 536,438	$ 532,786
Less Service Charges	104.15	38.37	39		
TOTAL MAINTENANCE AND OPERATION—NET	$ 466,016.86	$ 112,375.69	$ 474,883	$ 536,438	$ 532,786

ASSESSOR—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment		$ 100,934.28	$ 17,333.19	$ 56,495	$ 95,380	$ 93,631
2 Adding Machines	$ 850					
1 Base, Cabinet	7					
1 Blueprint Machine	1,355					
2 Bookcase—Bases	18					
5 Bookcase—Sections	100					
2 Bookcase—Tops	18					
1 Bookcopier, Photocopy	100					
Books	150					
1 Bursting Machine, w/Stand	1,355					
10 Cabinets	1,065					
8 Calculators	7,050					
1 Camera, w/Wide Angle Lens	400					
9 Cases, Pigeonhole	1,289					
128 Chairs	4,430					
1 Clock	12					
3 Costumers	60					
6 Counters	1,800					
107 Desks	12,089					
2 Erasing Machines	44					
10 Fans	380					
3 Files, Rotary	1,284					
3 Filing Cabinet—Bases	105					
8 Filing Cabinet—Sections	530					
3 Filing Cabinet—Tops	45					
449 Filing Cabinets	22,882					
1 Folding Machine	585					
1 Locker	245					
3 Meters, Postal	912					
5 Numbering Machines	258					
43 Racks, Book	20,574					
4 Scales, Postal	266					
1 Stand, F/Visible File	125					
19 Stands, Typewriter	665					
11 Stools	208					
48 Tables	3,372					
1 Time Stamp	250					
5 Trucks	998					
28 Typewriters	7,755					
TOTAL ASSESSOR		**$4,797,349.87**	**$1,315,975.37**	**$5,361,478**	**$6,079,932**	**$6,074,531**

Tax Collector

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected, it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the State for the initial year's delinquency. The Tax Collector must conduct all sales of tax deeded property after due notice to owners, and issue all deeds. Under a charter provision, the Tax Collector also acts as license collector and collects all business and regulatory licenses.

APPROPRIATIONS $1,532,843

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 953,294.43	$ 310,572.57	$1,017,300	$1,170,748	$1,170,748
Deductions					
Salary Savings	$	$	$	$ 43,735	$ 43,735
Service Charges				11,316	11,316
Total Deductions	$	$	$	$ 55,051	$ 55,051
SALARIES AND WAGES—NET	$ 953,294.43	$ 310,572.57	$1,017,300	$1,115,697	$1,115,697
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 972.58	$ 198.08	$ 750	$ 800	$ 800
Repairs and Minor Changes	2,053.09	323.40	1,800	2,000	2,000
Repairs — Operating Equipment	1,762.81	405.04	1,500	1,800	1,800
Stores Service					
Advertising Services	80,925.81	178.68	84,800	189,790	189,790
Furnishings and Household Supplies	452.32				
Inventory	3,048.45				
Office Services	102.00	78.00	120	120	120
Office Supplies	8,969.09	1,904.85	9,000	9,500	9,500
Other Operating & Maintenance Supplies, N. O. C.	146.40	18.31	50	50	50
Postage	10,320.00	1,620.00	13,000	13,000	13,000
Printing & Other Reproductive Supplies	1,195.81	879.67	1,600	1,800	1,800
Rent—Office Equipment	6,780.00	2,260.00	6,780	7,020	7,020
Rent—Special Equipment, N. O. C.	238.68	238.68	240	380	380
Repairs—Operating Equipment		78.07	79		
Reports and Bulletins—Departmental	1,317.87		2,460	2,800	2,800
Stationery and Forms	39,872.74	29,141.83	42,196	44,000	44,000
All Other					
Auto Mileage	11,331.11	3,659.48	12,000	12,763	12,763
Communication	6.59	.75	1		
Custodial and Guard Services	151.60		300	300	300
Inspection and Regulation Service			75	100	100
Insurance—Auto Mileage	805.00	300.00	900	960	960
Laundry, Cleaning and Waste Removal Services			40	40	40
Office Services	604.24		777	777	777
Postage	82,091.40	65,005.08	85,000	107,000	107,000

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Public Office and Court Service	29.90	4.90	50	50	50
Subsistence and Care of Persons	126.79	11.50	100	100	100
Transportation — Local	83.85	32.00	100	100	100
Transportation Services	189.82	5.73	200	200	200
Traveling Expense	255.89	14.00	150	150	150
TOTAL MAINTENANCE AND OPERATION	$ 253,833.84	$ 106,358.05	$ 264,068	$ 395,600	$ 395,600
Less Service Charges	2,206.52	563.81	2,000	2,500	2,500
TOTAL MAINTENANCE AND OPERATION—NET	$ 251,627.32	$ 105,794.24	$ 262,068	$ 393,100	$ 393,100
CAPITAL OUTLAY					
Equipment	$ 20,866.75	$ 7,413.40	$ 22,200	$ 24,315	$ 24,046
1 Adding Machines, w/Stand	$1,660				
1 Addressograph Machine	1,975				
1 Addressograph Machine, Portable	165				
1 Cabinet	249				
1 Cart, Money	102				
40 Chairs	1,200				
1 Comptometer	675				
11 Desks	950				
12 Fans	360				
200 Filing Cabinets	3,600				
65 Frames, Visible Index	1,040				
1 Inserting-Mailing Machine	8,625				
1 Multigraph Machine	2,350				
5 Numbering Machines	135				
1 Rack, Mail	82				
1 Stand, Typewriter	25				
6 Stools	150				
1 Tray, Stamp	53				
5 Trucks	470				
1 Typewriter	180				
TOTAL TAX COLLECTOR	$1,225,788.50	$ 423,780.21	$1,301,568	$1,533,112	$1,532,843

Purchasing and Stores Department

Receives and studies departmental requisitions, makes all contracts and agreements, issues and analyzes bids and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County departments and special districts and sells salvage material and property no longer required for County service.

APPROPRIATIONS $1,103,328

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 705,452.39	$ 291,649.84	$ 842,200	$1,121,397	$1,121,397
Deductions					
Salary Savings	$	$	$	$ 100,414	$ 100,414
Service Charges				76,541	76,541
Departmental Credits				104,826	104,826
Total Deductions	$	$	$	$ 281,781	$ 281,781
SALARIES AND WAGES—NET	$ 705,452.39	$ 291,649.84	$ 842,200	$ 839,616	$ 839,616
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 12,720.51	$ 3,845.13	$ 15,800	$ 14,347	$ 14,347
Repairs and Minor Changes	857.10	52.00	2,500	2,500	2,500
Repairs — Operating Equipment	1,356.71		375	750	750
Stores Service					
Advertising Services	531.83	380.26	3,500	4,500	4,500
Agricultural, Botanical and Animal Supplies	7.73	4.39	5		
Analyzing, Testing & Weighing Services	57.00		325	100	100
Food and Provisions		4.02	5		
Fuel Supplies		1.68	2		
Furnishings & Household Supplies	1,090.13	82.00	300	300	300
Inspection and Regulation Service	30.00		30	30	30
Laundry and Cleaning Supplies	263.96		475	475	475
Laundry, Cleaning & Waste Removal Services		148.91	149		
Medical, Surgical & Laboratory Supplies	85.17	14.19	50	50	50
Office Services	3,407.93	2,214.82	4,000	4,000	4,000
Office Supplies	5,724.42	1,400.28	4,800	4,800	4,800
Other Operating & Maintenance Supplies, N. O. C.	11,222.47	2,206.23	6,700	9,000	8,000
Postage	10,500.00		11,500	12,000	12,000
Printing & Other Reproductive Supplies	1,810.73	866.16	2,900	3,100	3,100
Rent—Office Equipment			999	1,000	150
Rent—Special Equipment, N. O. C.	140.40	144.00	144		
Repairs and Minor Changes	86.01		200	2,000	500
Repairs—Operating Equipment	704.50	147.13	588	600	600
Small Tools and Implements	572.36	274.52	932	400	400
Stationery and Forms	16,993.99	1,390.30	16,750	16,750	16,750
Store Loss	1,070.24	90.78	2,786	2,800	2,800
Transportation Services		4.62	5		
Wearing Apparel	24.06	2.36	3		

PURCHASING AND STORES DEPARTMENT—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	296.12	69.12	250	300	300
Communication	42.03	18.77	75	100	100
Insurance—Auto Mileage	85.00	20.00	60	60	60
Office Services	66.00	49.32	100	100	
Postage	2.41	1.23	2		
Traveling Expense	662.42	64.40	850	2,250	2,250
TOTAL MAINTENANCE AND OPERATION	$ 70,411.23	$ 13,496.62	$ 77,160	$ 82,312	$ 78,862
Less Service Charges	63,682.39				
TOTAL MAINTENANCE AND OPERATION—NET	$ 6,728.84	$ 13,496.62	$ 77,160	$ 82,312	$ 78,862
CAPITAL OUTLAY					
Equipment	$ 36,179.84	$ 11,287.86	$ 160,205	$ 184,850	$ 184,850
1 Adding Machine	$ 425				
4 Air Conditioners	800				
1 Battery Charger	400				
Books	200				
2 Cabinets, Storage	160				
2 Calculating Machines	1,600				
9 Chairs	230				
2 Converters, Battery Charging	400				
3 Desks	300				
1 Dockboard	225				
3 Files, Tub, Steel	600				
13 Filing Cabinets	735				
2 Jacklifts, Electric	4,000				
1 Lamp	20				
1 Meter, Illumination	300				
2 Meters, Time	60				
1 Numbering Machine	40				
1 Oven, Utility, Electric	300				
1 Run-About, Electric	850				
1 Saw, Electric	100				
Shelving	5,000				
2 Stands, Typewriter	70				
1 Strapping Machine	60				
13 Tables	575				
2 Tape Machines, Automatic	110				
5 Trailers, Industrial	625				
1 Truck, Book	125				
1 Truck, Chair, Storage	85				
1 Truck, Table, Storage	55				
6 Typewriters	2,400				
Unallocated Accounts Payable	164,000				
TOTAL PURCHASING AND STORES DEPARTMENT	$ 748,361.07	$ 316,434.32	$1,079,565	$1,106,778	$1,103,328

Purchasing and Stores---Stock Account

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District, and School Districts.

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Stores Stock Account	$	$3,816,072.18	$11,500,000	$12,250,000	$12,000,000
Less Service Charges		3,057,791.08	11,500,000	12,250,000	12,000,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$	$ 758,281.10	$	$	$

Bindery and Microfilm Service

The Bindery and Microfilm Service, operating under the Purchasing and Stores Department, renders central book bindery and microfilming service to county departments. The appropriation is entirely offset by service charges to the requisitioning departments.

APPROPRIATIONS $50

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 39,879.62	$ 18,246.68	$ 56,198	$ 40,000	$ 15,000
Services and Supplies	Cr. 51,914.82	Cr. 26,813.89	43,390		
TOTAL MAINTENANCE AND OPERATION	$Cr. 12,035.20	Cr. 8,567.21	$ 99,588	$ 40,000	$ 15,000
Less Service Charges			112,505	40,000	15,000
TOTAL MAINTENANCE AND OPERATION—NET	$Cr. 12,035.20	$Cr. 8,567.21	$Cr. 12,917	$	$
CAPITAL OUTLAY					
Equipment	$ 901.77	$ 1,287.50	$ 2,695	$ 50	$ 50
1 Drill—Electric—Heavy Duty $50					
TOTAL BINDERY AND MICROFILM SERVICE	$Cr. 11,133.43	$Cr. 7,279.71	$Cr. 10,222	$ 50	$ 50

District Attorney

Elective. Investigates crimes, conducts prosecutions of persons charged with crime, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $2,037,848

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$1,528,845.09	$ 562,771.62	$1,675,100	$2,024,680	$2,024,680
Less Salary Savings				139,116	139,116
SALARIES AND WAGES—NET	$1,528,845.09	$ 562,771.62	$1,675,100	$1,885,564	$1,885,564
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 8,297.32	$ 1,842.74	$ 8,030	$ 8,263	$ 8,263
Repairs and Minor Changes	1,307.15	74.60	750	750	750
Repairs—Operating Equipment	2,525.70	982.88	3,000	3,000	3,000
Stores Service					
Furnishings & Household Supplies	103.40	3.22	50	385	385
Laundry, Cleaning & Waste Removal Services			10	10	10
Medical, Surgical & Laboratory Supplies	8.95		56	20	20
Office Services	5,249.82	4,569.41	8,000	8,737	8,200
Office Supplies	6,007.68	2,435.41	5,555	5,555	5,050
Other Operating & Maintenance Supplies, N. O.C.	1,186.85	671.00	1,500	1,500	1,500
Postage	1,740.00	360.00	1,740	1,800	1,800
Printing and Other Reproductive Supplies	2,139.71	584.82	2,500	2,500	2,500
Small Tools and Implements	11.72	1.21	25	25	25
Stationery and Forms	9,233.38	2,553.31	9,280	9,130	9,130
Wearing Apparel	465.77	Cr. 7.21	80	80	80
All Other					
Auto Mileage	39,849.69	16,025.35	41,000	41,000	41,000
Communication	1,304.86	632.51	1,750	1,750	1,750
Criminal Investigation Expense	14,490.29	10,000.00	20,000	30,000	30,000
Insurance—Auto Mileage	4,700.00	2,050.00	5,400	6,000	6,000
Office Services	1,552.98	970.39	3,000	3,000	3,000
Professional and Expert Services	1,042.00	570.00	2,000	2,000	2,000
Reporting and Transcribing	917.30	152.75	500	500	500
Transportation — Local	84.20	12.00	75	75	75
Transportation Services	40.21	2.09	10	10	10
Traveling Expense	1,722.50	333.05	1,500	1,500	1,500
TOTAL MAINTENANCE AND OPERATION	$ 103,981.48	$ 44,819.53	$ 115,811	$ 127,590	$ 126,548

DISTRICT ATTORNEY—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment		$ 16,525.36	$ 4,328.49	$ 16,085	$ 27,243	$ 25,736
1	Adaptor, Telephone Recording	$ 60				
3	Adding Machines	1,275				
2	Bookcase—Bases	18				
8	Bookcase—Sections	160				
2	Bookcase—Tops	18				
	Books	2,175				
1	Camera	425				
149	Chairs	3,362				
1	Collator, Electric	618				
1	Costumer	20				
7	Couches	838				
9	Desks	1,100				
2	Dictating Machines, Dictator	720				
20	Fans, Electric	600				
23	Filing Cabinets	2,215				
2	Handie-Talkies	560				
1	Index, Visible, Rotary	64				
36	Indexes, Visible, Frame	298				
4	Lamps	131				
9	Lockers	732				
1	Projector, Movie	180				
5	Refrigerators	1,925				
3	Scales, Mail	126				
4	Stoves	724				
1	Table, Telephone	16				
24	Tables	1,241				
3	Tables, Kardex	235				
1	Tape Recorder	550				
17	Typewriters	5,350				
TOTAL DISTRICT ATTORNEY		$1,649,351.93	$ 611,919.64	$1,806,996	$2,040,397	$2,037,848

County Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $580,402

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 473,233.53	$ 152,281.05	$ 508,700	$ 621,432	$ 621,432
Less Salary Savings				82,455	82,455
SALARIES AND WAGES—NET	$ 473,233.53	$ 152,281.05	$ 508,700	$ 538,977	$ 538,977
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,112.34	$ 176.78	$ 1,403	$ 1,476	$ 1,180
Rent—Office Equipment	10.00				
Repairs and Minor Changes	180.83	12.56	253	253	200
Repairs—Operating Equipment	900.06	210.04	525	525	525
Stores Service					
Advertising Services	101.77		100	100	100
Office Services	2,397.89	454.62	1,945	1,945	1,945
Office Supplies	6,938.05	2,689.83	6,571	6,571	6,571
Postage	1,996.00	634.00	2,000	2,000	2,000
Printing and Other Reproductive Supplies	3,105.75	247.70	1,800	1,800	1,800
Rent—Special Equipment, N. O. C.	60.00	15.00	1,040	1,020	1,020
Reports and Bulletins—Departmental	2,617.68	803.51	3,700	3,700	3,700
Stationery and Forms	2,956.37	1,072.52	3,360	3,860	3,360
All Other					
Auto Mileage	552.58	211.54	700	700	700
Communication	77.03	28.46	100	100	100
Insurance—Auto Mileage	60.00	20.00	60	60	60
Jury Expense	22.00		200	200	200
Jury Fees	216.00	36.00	200	200	200
Jury Mileage	105.00		200	200	200
Office Services	53.52	43.80	565	565	300
Postage	3.39		25	25	25
Professional and Expert Services	35.00		1,500	2,000	2,000
Public Office and Court Service	2,638.80	1,123.00	1,600	1,800	1,800
Rent—Office Equipment	12.00	6.00	24	24	24
Reporting and Transcribing	2,365.79	660.41	3,500	4,000	4,000
Transportation—Local	370.00	100.00	350	350	350
Transportation Services	50.80		25	25	25
Traveling Expense	1,725.85	632.90	2,000	2,000	2,000
Witness Fees and Expense	62.00	11.95	122	122	122
TOTAL MAINTENANCE AND OPERATION	$ 30,726.50	$ 9,190.62	$ 33,868	$ 35,621	$ 34,507

COUNTY COUNSEL—Continued

Classification		Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES				
CAPITAL OUTLAY						
Equipment		$ 8,553.43	$ 7,272.26	$ 10,036	$ 6,918	$ 6,918
6 Beehives, Legal Size	$ 30					
2 Bookcase—Bases	18					
12 Bookcase—Sections	240					
2 Bookcase—Tops	18					
Books	1,600					
5 Chairs	290					
6 Desks	640					
1 Dictating Machine, Dictator	360					
1 Dictating Machine, Transcriber	325					
1 Fan	15					
3 Filing Cabinets	240					
1 Line-A-Time	42					
2 Stands, Telephone	70					
3 Tables	190					
8 Typewriters	2,840					
TOTAL COUNTY COUNSEL		$ 512,513.46	$ 168,743.93	$ 552,604	$ 581,516	$ 580,402

Public Defender

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $317,283

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 260,488.14	$ 94,663.12	$ 293,500	$ 340,233	$ 340,233
Less Salary Savings				33,418	33,418
SALARIES AND WAGES—NET	$ 260,488.14	$ 94,663.12	$ 293,500	$ 306,815	$ 306,815
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 5,055.30	$ 1,119.50	$ 4,620	$ 4,250	$ 4,250
Repairs—Operating Equipment	85.23	30.90	80	100	100
Stores Service					
Office Services	224.00	35.00	256	271	271
Office Supplies	346.72	359.06	425	360	360
Postage	180.00	90.00	180	180	180
Stationery and Forms	539.64	198.77	630	700	600
Wearing Apparel			7		
All Other					
Auto Mileage	1,600.93	768.83	1,745	1,745	1,745
Communication	416.21	92.41	400	400	400
Insurance—Auto Mileage	240.00	100.00	240	240	240
Office Services	10.00	3.75	4	50	50
Professional and Expert Services	35.00		300	300	300
Reporting and Transcribing			15	15	15
Reports and Bulletins—Departmental	.37				
Subsistence and Care of Persons	8.00	2.00	20	20	20
Transportation—Local		1.00	60	60	60
Traveling Expense	117.76	196.05	350	350	350
TOTAL MAINTENANCE AND OPERATION	$ 8,859.16	$ 2,997.27	$ 9,332	$ 9,041	$ 8,941
CAPITAL OUTLAY					
Equipment	$ 1,032.97	$ 957.96	$ 1,191	$ 1,627	$ 1,527
Books $265					
1 Cabinet, Metal 50					
1 Camera, w/Accessories 257					
3 Chairs 240					
3 Lockers 60					
1 Recorder, Wire 380					
10 Transfer Cases, Metal 100					
1 Typewriter 175					
TOTAL PUBLIC DEFENDER	$ 270,380.27	$ 98,618.35	$ 304,023	$ 317,483	$ 317,283

Civil Service Commission

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS $1,079,420

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 707,421.91	$ 262,344.97	$ 773,400	$1,114,071	$1,114,071
Deductions					
Salary Savings	$	$	$	$ 119,791	$ 119,791
Service Charges				88,187	88,187
Total Deductions	$	$	$	$ 207,978	$ 207,978
SALARIES AND WAGES—NET	$ 707,421.91	$ 262,344.97	$ 773,400	$ 906,093	$ 906,093
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,529.58	$ 227.31	$ 1,304	$ 1,482	$ 1,482
Rent—Office Equipment			36	49	49
Repairs and Minor Changes	438.38	142.39	392	400	400
Repairs — Operating Equipment	1,089.09	441.64	1,285	1,050	840
Transportation Services	168.00	70.37	150	200	200
Stores Service					
Advertising Services	27,180.08	6,722.39	30,500	40,000	40,000
Educational and Recreational Supplies	337.78	2.94	405	755	455
Educational Services	12.94		40	40	40
Furnishings and Household Supplies	13.31				
Laundry, Cleaning and Waste Removal Services	4.20		15	35	15
Office Services	991.12	153.50	918	938	938
Office Supplies	3,031.47	1,061.78	3,935	3,945	3,945
Other Operating and Maintenance Supplies, N. O. C.	19.51		65	10	10
Postage	1,171.69	949.00	1,950	1,500	500
Printing & Other Reproductive Supplies	4,386.85	1,458.86	4,250	4,600	4,600
Rent—Office Equipment	10,239.98	6,257.02	21,477	29,854	29,854
Repairs—Operating Equipment	23.74				
Reporting and Transcribing	644.89	119.00	400	500	500
Reports and Bulletins—Departmental	17,626.77	6,474.73	19,868	19,270	16,420
Small Tools and Implements	11.16		25	25	25
Stationery and Forms	14,312.75	4,576.72	20,045	36,315	33,815
Transportation Services					

CIVIL SERVICE COMMISSION—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
	EXPENDITURES				
MAINTENANCE AND OPERATION—Contd.					
All Other					
Auto Mileage	1,547.03	377.28	2,000	2,300	2,000
Communication	166.30	15.04	100	100	100
Educational Services	1,248.50	375.00	2,275	2,275	2,275
Insurance—Auto Mileage	295.00	100.00	380	420	420
Office Services	143.16	15.25	1,160	1,250	1,250
Postage	1,780.17	1,080.92	4,500	8,644	8,644
Professional and Expert Services	705.60	300.00	930	1,080	1,080
Rent—Office Equipment	15.00	16.00	16		
Special Services	3,262.33				
Stationery and Forms	273.00	2.01	3		
Transportation—Local	100.00	28.50	100	100	100
Transportation Services	94.95	18.35	25	25	25
Traveling Expense	4,601.24	758.84	3,765	5,079	5,079
TOTAL MAINTENANCE AND OPERATION	$ 97,465.57	$ 31,744.84	$ 122,314	$ 162,241	$ 155,061
Less Service Charges	750.00				
TOTAL MAINTENANCE AND OPERATION—NET	$ 96,715.57	$ 31,744.84	$ 122,314	$ 162,241	$ 155,061
CAPITAL OUTLAY					
Equipment	$ 11,924.98	$ 6,770.00	$ 24,097	$ 23,484	$ 18,266
1 Airbrush	$ 33				
2 Blackboards	120				
Books	300				
4 Cabinets, Storage	633				
4 Carts	60				
58 Chairs	1,502				
1 Chart, Wall, Wing Type	55				
1 Compressed Air Unit and Regulator	40				
8 Compressors and Tracks	16				
Counter Extension	320				
43 Desks	4,315				
1 Editor, Movie	37				
3 Fans	135				
21 Filing Cabinets	3,430				
1 Marginator	92				
1 Postage Metering Machine	755				
1 Rack, Card Sorter	35				
5 Stands, Typewriter	175				
2 Stools, Filing	20				
9 Tables	700				
1 Truck, Rack, Sorter	55				
1 Tub File	1,060				
14 Typewriters	3,910				
24 Unitrays	54				
6 Wheeldex	414				
TOTAL CIVIL SERVICE COMMISSION	$ 816,062.46	$ 300,859.81	$ 919,811	$1,091,818	$1,079,420

Blueprint Service

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 75,437.37	$ 27,905.65	$ 91,000	$ 116,643	$ 115,352
Services and Supplies	41,199.37	16,112.58	70,000	82,406	61,697
TOTAL MAINTENANCE AND OPERATION	$ 116,636.74	$ 44,018.23	$ 161,000	$ 199,049	$ 177,049
Less Service Charges	145,976.37	42,967.90	161,000	199,049	177,049
TOTAL BLUEPRINT SERVICE—NET	$Cr. 29,339.63	$ 1,050.33	$	$	$

County Engineer

Appointive. Duties include title searching and property appraisal; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Water Works Districts; preparation of plans and supervision of the construction of County buildings; development and operation of airports; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $6,198,523

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$4,692,824.79	$1,830,757.52	$5,153,400	$9,224,617	$9,224,617
Deductions					
Salary Savings	$	$	$	$1,001,276	$1,001,276
Service Charges				2,564,319	2,564,319
Total Deductions	$	$	$	$3,565,595	$3,565,595
SALARIES AND WAGES—NET	$4,692,824.79	$1,830,757.52	$5,153,400	$5,659,022	$5,659,022
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 87,980.22	$ 38,451.08	$ 98,000	$ 115,615	$ 102,000
Repairs and Minor Changes	5,923.17	869.75	5,000	5,000	5,000
Repairs—Operating Equipment	7,944.12	2,567.72	6,100	6,500	6,500
Stores Service					
Analyzing, Testing and Weighing Services	1,346.13	820.04	2,000	2,500	2,200
Automotive Supplies		47.78	50	50	50
Food and Provisions	300.15	30.71	500	1,000	500
Fuel Supplies	67.45	19.15	50	50	50
Furnishings and Household Supplies	1,760.67	357.59	600	400	400
Laundry and Cleaning Supplies	227.91	39.30	100	150	125
Laundry, Cleaning and Waste Removal Services	262.65	9.04	100	100	100
Medical, Surgical and Laboratory Supplies	1,426.05	389.10	1,000	1,500	1,200
Office Services	9,358.29	2,069.67	64,000	44,500	44,500
Office Supplies	24,942.88	11,203.48	27,000	31,000	29,000
Other Operating and Maintenance Supplies, N. O. C.	16,255.99	4,977.72	20,000	25,655	20,000
Postage	5,694.23	2,599.40	6,500	7,000	7,000
Printing & Other Reproductive Supplies	6,300.74	2,940.60	7,000	7,500	7,500
Rent—Office Equipment	20,606.54	10,394.17	26,742	32,060	32,060
Repairs and Minor Changes	18.00				
Repairs — Operating Equipment	1,948.88	1,010.89	3,000	4,500	3,500
Reports & Bulletins—Departmental	665.48	160.50	500	3,950	1,200
Small Tools and Implements	5,311.65	1,009.47	7,500	10,000	7,000
Special Services	610.00	190.00	190		
Stationery and Forms	29,788.52	13,250.51	32,000	33,500	33,500
Suspense		4,252.52	4,253		
Transportation Services	16.08				
Wearing Apparel		16.69	20		
All Other					
Analyzing, Testing and Weighing Services	15,604.02	4,427.66	21,500	16,750	16,750
Auto Mileage	109,550.56	47,675.33	121,000	156,648	137,131
Auto Service	11.70				
Communication	147.99	3.70	100	150	100
Food and Provisions	119.85	47.65	100	100	100
Furnishings and Household Supplies	4.28				
Insurance—Auto Mileage	13,205.00	5,900.00	14,000	18,300	16,020
Laundry, Cleaning and Waste Removal Services	5.25		20	20	10

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Machine Maintenance	404.00				
Office Services	82,173.35	39,283.45	105,000	153,300	138,800
Office Supplies	128.87	12.78	50	50	50
Other Operating and Maintenance Supplies, N. O. C.	23,622.40	13.97	10,000	20,040	20,040
Postage	1,008.04	36.19	100	100	100
Professional and Expert Service				2,500	2,500
Public Office and Court Service	5,700.02	5,092.19	12,500	13,000	12,500
Rent—Buildings and Offices	11,362.32	2,840.58	11,362	11,362	11,362
Rent—Office Equipment	Cr. 22.81				
Repairs and Minor Changes	250.30				
Repairs—Operating Equipment	450.24	43.50	100	100	100
Small Tools and Implements	85.01		10	10	10
Subsistence and Care of Persons	7,763.56	2,147.33	5,200	7,264	5,200
Transportation—Local	444.00	360.00	840	960	850
Traveling Expense	2,457.29	1,095.97	3,264	6,340	4,661
TOTAL MAINTENANCE AND OPERATION	**$ 503,231.04**	**$ 206,657.18**	**$ 617,351**	**$ 739,524**	**$ 669,669**
Less Service Charges	161,374.75	63,392.27	205,125	268,547	208,190
TOTAL MAINTENANCE AND OPERATION—NET	**$ 341,856.29**	**$ 143,264.91**	**$ 412,226**	**$ 470,977**	**$ 461,479**
CAPITAL OUTLAY					
Equipment	**$ 110,727.32**	**$ 25,104.70**	**$ 118,000**	**$ 197,420**	**$ 78,022**
7 Adding Machines	$3,325				
2 Apparatus, Tape, Tension	400				
1 Balance, Laboratory	78				
1 Base, Wood	46				
4 Binoculars	500				
12 Bookcase—Bases	84				
31 Bookcase—Sections	527				
13 Bookcase—Tops	91				
20 Bookcases	815				
Books	416				
5 Bulletin Boards	157				
1 Cabinet, Storage	50				
1 Cabinet, Wood	255				
10 Calculating Machines	5,525				
9 Cameras, Various	790				
181 Chairs	4,620				
7 Clocks, Electric	84				
58 Desks	5,610				
1 Dictating Machine, Transcriber	400				
8 Dispensers, Photocopy Paper	257				
22 Drafting Machines	2,860				
2 Drawer Unit, for Wires	50				
1 Duplicating Machine	350				
33 Fans, Electric	990				
1 File, Kardex	240				
1 File, Top	22				
1 File, Tracings	813				
1 File, Tubular	140				
8 Files, Map	2,152				

COUNTY ENGINEER—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
4 Files, Plan	1,525					
6 Files, Roll-A-Dex	120					
85 Filing Cabinets	7,853					
4 Foot Rests	32					
1 Holder, Multilith Masters	10					
21 Lamps, Desk	420					
21 Lamps, Drafting	420					
4 Legs, for Filing case	14					
3 Magnifying Glasses, w/Case	45					
1 Meter, Exposure	25					
1 Meter, Florite	40					
1 Mimeograph	1,400					
1 Numbering Machine	30					
2 Phones, Radio	140					
1 Photocopy Machine	200					
3 Planimeters	198					
1 Polisher, Floor	100					
1 Rack, Book	210					
2 Racks, Plan	230					
5 Radios, Mobile	2,500					
3 Radios, Portable	825					
2 Recorders, Pressure	260					
12 Shelves, Book	256					
Shelving	1,328					
1 Spectroscope	350					
5 Stands, Calculating Machine	280					
2 Stands, Telephone	40					
8 Stands, Typewriter	280					
1 Stereoscope	380					
46 Stools, Drafting	2,066					
3 Stools, Filing	45					
27 Tables	2,483					
3 Tables, Dining	150					
31 Tables, Drafting	6,015					
1 Thermometer	105					
4 Transits	3,200					
1 Transmitter Station	5,400					
1 Truck, Hand	275					
19 Typewriters	4,405					
2 Validating Machines	1,600					
7 Viewers, Micro Film	900					
4 Waste Baskets	20					
1 Wheeldex	200					
TOTAL COUNTY ENGINEER		**$5,145,408.40**	**$1,999,127.13**	**$5,683,626**	**$6,327,419**	**$6,198,523**

Regional Planning Commission

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $644,123

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 502,848.88	$ 181,260.88	$ 553,900	$ 646,136	$ 646,136
Deductions					
Salary Savings	$	$	$	$ 31,367	$ 31,367
Service Charges				10,307	10,307
Total Deductions	$	$	$	$ 41,674	$ 41,674
SALARIES AND WAGES—NET	$ 502,848.88	$ 181,260.88	$ 553,900	$ 604,462	$ 604,462
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,153.80	$ 992.48	$ 5,244	$ 5,000	$ 5,000
Rent—Office Equipment	4.00				
Repairs and Minor Changes	555.82	84.60	204	500	500
Repairs—Operating Equipment	807.00	50.01	403	1,200	1,200
Stores Service					
Advertising Services	457.21	51.58	221	400	400
Educational and Recreational Supplies	246.01	Cr. 61.24	319	150	120
Furnishings and Household Supplies	6.29				
Medical, Surgical and Laboratory Supplies	18.90			20	
Office Services	975.11	845.77	2,808	2,001	2,001
Office Supplies	2,781.99	887.09	2,921	2,450	2,450
Other Operating & Maintenance Supplies, N. O. C.	36.91		17	10	
Postage	1,790.00	503.80	3,142	4,000	200
Printing & Other Reproductive Supplies	2,314.27	1,008.07	2,460	3,000	3,000
Rent—Office Equipment	80.00				
Reports and Bulletins—Departmental	890.05	90.85	566	2,200	1,750
Stationery and Forms	6,155.57	290.80	1,462	2,200	2,200
All Other					
Auto Mileage	4,848.92	1,984.39	6,919	7,820	7,820
Communication	2.48	3.43	7	10	10
Insurance—Auto Mileage	740.00	250.00	768	840	840
Office Services	3,640.91	844.03	4,603	3,900	3,900
Postage	20.86			4,100	4,100
Professional and Expert Services		10,000.00	10,000		
Rent—Office Equipment	10.00				
Subsistence & Care of Persons		63.75	154	200	200
Transportation—Local	50.85		29	40	40
Traveling Expense	1,104.69	1,237.05	2,969	2,055	2,050
TOTAL MAINTENANCE AND OPERATION	$ 31,691.64	$ 19,126.46	$ 45,216	$ 42,096	$ 37,781

REGIONAL PLANNING COMMISSION—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment	$	2,200.51	$ 1,544.26	$ 5,393	$ 2,074	$ 1,880
Books	$ 50					
4 Chairs	220					
2 Desks	250					
4 Filing Cabinets	90					
1 Stand, Telephone	15					
1 Table, Telephone	15					
4 Typewriters	1,240					
TOTAL REGIONAL PLANNING COMMISSION	$	536,741.03	$ 201,931.60	$ 604,509	$ 648,632	$ 644,123

Registrar of Voters

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $1,749,291

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 918,797.56	$ 195,390.16	$1,323,100	$1,340,150	$1,340,150
Deductions					
Salary Savings	$	$	$	$ 138,301	$ 138,301
Service Charges				12,397	12,397
Total Deductions	$	$	$	$ 150,698	$ 150,698
SALARIES AND WAGES—NET	$ 918,797.56	$ 195,390.16	$1,323,100	$1,189,452	$1,189,452
MAINTENANCE AND OPERATION					
Registration of Voters					
Mechanical Service					
Auto Service	$ 1,531.79	$ 459.60	$ 1,744	$ 1,792	$ 1,613
Repairs and Minor Changes	1,036.95	82.50	1,000	1,000	1,000
Repairs—Operating Equipment	651.65	315.44	582	500	500
Stores Service					
Furnishings and Household Supplies	168.88	83.83	165	202	202
Laundry and Cleaning Supplies	.87		10	34	34
Laundry, Cleaning & Waste Removal Services	1.37	70.00	140	93	93
Office Services	512.20	157.50	475	330	330
Office Supplies	5,329.49	354.75	8,941	8,915	8,854
Other Operating & Maintenance Supplies, N. O. C.	8,507.52	2,137.23	3,956	3,432	3,432
Postage	600.00		90	600	600
Printing and Other Reproductive Supplies	1,238.69	121.02	1,641	3,088	2,088
Rent—Office Equipment	78,064.86	23,389.07	90,630	71,340	71,100
Repairs—Operating Equipment	8.50		4	25	25
Small Tools and Implements	50.81	7.46	64	109	109
Stationery and Forms	15,874.07	1,782.71	26,657	15,247	15,063
All Other					
Communication			4	10	10
Office Services	1,799.36	339.44	9,271	9,271	4,636
Other Operating and Maintenance Supplies, N. O. C.	17,710.76	769.37	52,809	20,998	13,082
Postage	5,501.88	1,996.43	4,181	6,051	5,996
Rent—Building and Offices				200	200
Rent—Office Equipment			100	20	20
Subsistence & Care of Persons			4	20	20
Transportation—Local	40.58	5.00	50	50	50
Transportation Services	37.98	3.60	93	42	42
Traveling Expense	134.50	119.00	250	375	250
Total Registration of Voters	**$ 138,802.71**	**$ 32,193.95**	**$ 202,861**	**$ 143,744**	**$ 129,349**

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
General Election					
Mechanical Service					
Auto Service	$ 3,163.37	$	$	$ 3,273	$ 3,266
Other Operating and Maintenance Supplies, N.O.C.	17.10				
Repairs and Minor Changes	288.50			300	300
Repairs—Operating Equipment	22.36			25	25
Stores Service					
Advertising Services	2,947.00			3,242	3,212
Furnishings and Household Supplies	77.96			109	109
Index to Great Register	23,255.06			18,963	18,683
Office Services	5.00			20	20
Office Supplies	2,838.12			2,759	2,718
Other Operating & Maintenance Supplies, N. O. C.	2,181.30			2,863	2,863
Postage				225	225
Printing & Other Reproductive Supplies	1,582.52			8,775	7,433
Rent—Office Equipment	1,649.20			43,677	40,450
Repairs—Operating Equipment				25	25
Small Tools and Implements	7.72			15	15
Stationery and Forms	171,803.30			191,133	189,159
Transportation Services	34,774.73			38,193	37,900
All Other					
Auto Mileage	599.52			666	654
Office Services	208.29			208	25
Other Operating and Maintenance Supplies, N. O. C.				17	17
Postage	60,567.36			66,066	66,066
Professional and Expert Services	895.73			120	120
Rent—Buildings and Offices	30.00			30	30
Rent—Office Equipment	340.00			15	15
Transportation—Local	32.30			35	35
Transportation Services	32.76			32	32
Total General Election	**$ 307,319.20**	**$**	**$**	**$ 380,786**	**$ 373,397**
Consolidated Primary Election					
Mechanical Service					
Auto Service	$	$	$ 4,449	$	$
Repairs and Minor Changes			359		
Repairs—Operating Equipment			100		
Stores Service					
Advertising Services			10,717		
Furnishings & Household Supplies			80		
Index to Great Register			102,325		
Office Services			63		
Office Supplies		1,096.22	4,075		
Other Operating & Maintenance Supplies, N. O. C.		1,917.27	4,369		
Postage			680		
Printing & Other Reproductive Supplies		242.99	2,970		
Rent—Office Equipment		300.00	2,095		
Repairs—Operating Equipment		3.96	50		
Small Tools and Implements		4.84	8		
Stationery and Forms		1,495.34	251,789		
Transportation Services			36,526		

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
Consolidated Primary Election—Continued					
All Other					
Auto Mileage			516		
Communication			10		
Office Services		13.62	75		
Other Operating and Maintenance Supplies, N. O. C.			25		
Postage			46,757		
Professional and Expert Services			900		
Rent—Buildings and Offices			30		
Rent—Special Equipment, N. O. C.			162		
Subsistence and Care of Persons			10		
Transportation—Local			86		
Transportation Services			25		
Total Consolidated Primary Election	$	$ 5,074.24	$ 469,251	$	$
Special Elections					
Mechanical Service					
Auto Service	$ 405.18	$	$ 608	$ 608	$ 608
Repairs and Minor Changes			47	47	47
Stores Service					
Advertising Services			225	225	225
Furnishings and Household Supplies	77.78		78	78	78
Office Services			170	170	170
Office Supplies	280.50	21.65	472	472	472
Other Operating & Maintenance Supplies, N. O. C.	275.44		108	108	108
Postage			40	80	80
Printing and Other Reproductive Supplies	204.21	15.30	453	453	453
Rent—Office Equipment			99	99	99
Stationery and Forms	7,002.49	3,006.29	14,971	14,971	10,803
Transportation Services	335.20		2,701	2,701	2,136
Wearing Apparel	42.29		42	50	50
All Other					
Auto Mileage			72	72	72
Office Services	10,764.63	3,387.00	8,212	40,091	14,500
Postage	11,641.75	3,276.49	17,257	17,257	17,257
Rent—Office Equipment	136.00		96	96	96
Total Special Elections	$ 31,165.47	$ 9,706.73	$ 45,651	$ 77,578	$ 47,254
TOTAL MAINTENANCE AND OPERATION	$ 477,287.38	$ 46,974.92	$ 717,763	$ 602,108	$ 550,000
Less Service Charges	10,294.27	1,658.93	5,600	4,470	4,470
TOTAL MAINTENANCE AND OPERATION—NET	$ 466,993.11	$ 45,315.99	$ 712,163	$ 597,638	$ 545,530

REGISTRAR OF VOTERS—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment		$ 7,172.71	$ 754.79	$ 10,505	$ 32,727	$ 14,309
1 Adding Machine	$ 425					
1 Calculating Machine	800					
Carpeting	375					
16 Chairs	480					
5 Clocks	48					
7 Desks	820					
1 Dovetailing Attachment	28					
16 Fans	480					
18 Filing Cabinets	3,525					
1 Imprinter	2,800					
4 Racks, Index	3,102					
1 Reproducer, Photostatic	425					
1 Routing Machine	64					
1 Sander	177					
2 Stands, Smoking	20					
2 Typewriters	740					
TOTAL REGISTRAR OF VOTERS		**$1,392,963.38**	**$ 241,460.94**	**$2,045,768**	**$1,819,817**	**$1,749,291**

Election Expense—Supervisors

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $967,212

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
MAINTENANCE AND OPERATION					
General Elections					
Compensation of Election Officers	$ 721,076.00	$	$	$ 776,958	$ 767,052
Insurance—Liability	1,380.28			1,500	1,500
Laundry, Cleaning and Waste Removal Services	5,796.00			3,500	3,500
Postage				25	25
Rent—Buildings and Offices	120,945.00			141,915	140,010
Stationery and Forms	33.63			275	275
Total General Elections	**$ 849,230.91**	$	$	$ 924,173	$ 912,362
Consolidated Primary Election					
Compensation of Election Officers	$	$	$ 737,958	$	$
Insurance—Liability			1,500		
Laundry, Cleaning and Waste Removal Services			5,600		
Postage			25		
Rent—Buildings and Offices			129,915		
Stationery and Forms			275		
Total Consolidated Primary Election	$	$	$ 875,273	$	$
Special Elections					
Advertising Services	$ 3,034.03	$	$ 3,000	$ 3,000	$ 3,000
Compensation of Election Officers	6,527.00		40,000	40,000	40,000
Insurance—Liability			1,000	1,000	1,000
Laundry, Cleaning and Waste Removal Services	280.00		850	850	850
Rent—Buildings and Offices	1,390.00		10,000	10,000	10,000
Total Special Elections	**$ 11,231.03**	$	**$ 54,850**	**$ 54,850**	**$ 54,850**
TOTAL ELECTION EXPENSE—SUPERVISORS	**$ 860,461.94**	$	**$ 930,123**	**$ 979,023**	**$ 967,212**

Municipal Courts -- Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By General Classification	Requested	Allowed
Salaries and Wages	$4,227,912	$4,157,307
Maintenance and Operation	795,762	755,239
Capital Outlay	115,331	77,031
TOTAL	$5,139,005	$4,989,627
By Judicial Districts		
Alhambra	$ 124,557	$ 113,169
Antelope	66,886	55,174
Beverly Hills	121,905	118,404
Burbank	111,580	110,527
Citrus	80,348	80,128
Compton	174,708	167,333
Culver City	50,261	50,261
Downey	80,822	77,343
East Los Angeles	144,712	135,869
El Monte	103,128	101,700
Glendale	116,677	112,518
Inglewood	138,992	132,641
Long Beach	290,825	287,413
Los Angeles	2,510,826	2,461,658
Los Cerritos	94,837	80,905
Pasadena	182,391	177,563
Pomona	64,228	62,958
San Antonio	181,973	176,961
Santa Anita	55,782	55,459
Santa Monica	126,642	121,486
South Bay	144,068	142,743
South Gate	69,699	65,110
Whittier	103,158	102,299
TOTAL	$5,139,005	$4,989,627

Municipal Court, Alhambra Judicial District

APPROPRIATIONS $113,169

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 82,011.31	$ 26,399.70	$ 97,700	$ 107,540	$ 96,395
Less Salary Savings				1,678	1,871
SALARIES AND WAGES—NET	$ 82,011.31	$ 26,399.70	$ 97,700	$ 105,862	$ 94,524
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 79.49	$	$ 150	$ 150	$ 150
Repairs—Operating Equipment	52.62		100	100	100
Stores Service					
Furnishings and Household Supplies	17.46		50		
Medical, Surgical and Laboratory Supplies				10	10
Office Services	241.00	14.00	375	400	400
Office Supplies	623.77	217.24	500	700	700
Postage	206.79	105.00	300	400	400
Stationery and Forms	439.63	27.57	801	925	925
Courts					
Jury Expense		17.27	100	100	100
Jury Fees	2,457.00	981.00	3,500	3,500	3,500
Jury Mileage	320.40	131.70	400	500	500
Professional and Expert Services			100	100	100
Reporting and Transcribing	2,660.25	1,310.70	4,000	4,500	4,500
Witness Fees and Expense			100	150	150
All Other					
Auto Mileage		4.90	10	100	100
Stationery and Forms	14.75				
TOTAL MAINTENANCE AND OPERATION	$ 7,113.16	$ 2,809.38	$ 10,486	$ 11,635	$ 11,635
CAPITAL OUTLAY					
Equipment	$ 546.22	$ 756.21	$ 1,996	$ 7,060	$ 7,010
Books $ 200					
2 Chairs 190					
2 Filing Cabinets 180					
200 Frames, Rotary Index 680					
100 Guides, Tray 30					
1 Remittance Control Machine 5,190					
2 Stands, Tray 60					
1 Time Stamp 185					
2 Trays 90					
1 Typewriter 205					
TOTAL MUNICIPAL COURT—ALHAMBRA JUDICIAL DISTRICT	$ 89,670.69	$ 29,965.29	$ 110,182	$ 124,557	$ 113,169

Municipal Court, Antelope Judicial District

APPROPRIATIONS $55,174

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$	$	$	$ 60,928	$ 48,412
Less Salary Savings				4,817	4,013
SALARIES AND WAGES—NET	$	$	$	$ 56,111	$ 44,399
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$	$ 50	$ 50
Repairs—Operating Equipment				100	100
Stores Service					
Office Services				150	150
Office Supplies				400	400
Postage				725	725
Stationery and Forms				500	500
Courts					
Jury Expense				100	100
Jury Fees				3,500	3,500
Jury Mileage				750	750
Professional and Expert Services				100	100
Reporting and Transcribing				2,200	2,200
Witness Fees and Expenses				200	200
All Other					
Auto Mileage				150	150
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 8,925	$ 8,925
CAPITAL OUTLAY					
Equipment	$	$	$	$ 1,850	$ 1,850
Books $1,850					
TOTAL MUNICIPAL COURT—ANTELOPE JUDICIAL DISTRICT	$	$	$	$ 66,886	$ 55,174

Municipal Court, Beverly Hills Judicial District

APPROPRIATIONS $118,404

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 95,118.38	$ 32,872.38	$ 101,800	$ 110,290	$ 107,540
Less Salary Savings					284
SALARIES AND WAGES—NET	$ 95,118.38	$ 32,872.38	$ 101,800	$ 110,290	$ 107,256
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 603.91	$ 18.82	$ 350	$ 400	$ 400
Repairs—Operating Equipment	214.93		50	50	50
Stores Service					
Office Services	263.00	62.00	250	300	300
Office Supplies	600.96	591.64	700	1,000	1,000
Postage	190.00	95.00	300	400	400
Stationery and Forms	794.66	177.85	1,063	1,300	1,128
Courts					
Jury Expense	217.49	164.70	400	400	400
Jury Fees	2,136.00	729.00	2,500	2,500	2,500
Jury Mileage	168.75	62.25	200	200	200
Professional and Expert Services			100	100	100
Reporting and Transcribing	2,384.95	790.68	3,000	3,000	3,000
Witness Fees and Expense		41.00	100	100	100
All Other					
Auto Mileage	28.42		80	80	50
Communication	11.00				
Laundry, Cleaning and Waste Removal Services				125	125
Postage	1.56				
TOTAL MAINTENANCE AND OPERATION	$ 8,115.63	$ 2,732.94	$ 9,093	$ 9,955	$ 9,753
CAPITAL OUTLAY					
Equipment	$ 4,491.42	$ 132.18	$ 4,013	$ 1,660	$ 1,395
Books $400					
2 Chairs 60					
2 Costumers 100					
1 Desk 130					
4 Filing Cabinets 300					
2 Trays, Posting, w/stand 200					
1 Typewriter 205					
TOTAL MUNICIPAL COURT—BEVERLY HILLS JUDICIAL DISTRICT	$ 107,725.43	$ 35,737.50	$ 114,906	$ 121,905	$ 118,404

Municipal Court, Burbank Judicial District

APPROPRIATIONS $110,527

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 85,810.09	$ 29,292.96	$ 94,800	$ 97,770	$ 97,770
Less Salary Savings				452	1,252
SALARIES AND WAGES—NET	$ 85,810.09	$ 29,292.96	$ 94,800	$ 97,318	$ 96,518
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 150	$ 150	$ 150
Repairs—Operating Equipment	89.67		50	170	100
Stores Service					
Office Services	213.50	99.50	250	250	250
Office Supplies	601.64	92.78	1,000	1,380	1,380
Postage	490.94	179.00	575	575	575
Printing & Other Reproductive Supplies	17.26				
Stationery and Forms	570.34	54.46	630	630	630
Courts					
Jury Expense	20.28		100	100	100
Jury Fees	4,956.00	1,071.00	4,500	4,500	4,500
Jury Mileage	516.45	118.35	450	450	350
Professional and Expert Services	5.00		50	50	50
Reporting and Transcribing	3,258.78	1,491.20	4,500	4,500	4,500
Witness Fees and Expense	52.44	30.09	60	60	60
All Other					
Auto Mileage	63.28		75	75	75
Stationery and Forms	14.10				
TOTAL MAINTENANCE AND OPERATION	$ 10,869.68	$ 3,136.38	$ 12,390	$ 12,890	$ 12,720
CAPITAL OUTLAY					
Equipment	$ 934.88	$ 215.58	$ 5,502	$ 1,372	$ 1,289
Books $222					
1 Chair 35					
1 Counter 267					
1 Desk 130					
50 Leaves, Rotary File 250					
2 Trays 200					
1 Typewriter 185					
TOTAL MUNICIPAL COURT—BURBANK JUDICIAL DISTRICT	$ 97,614.65	$ 32,644.92	$ 112,692	$ 111,580	$ 110,527

Municipal Court, Citrus Judicial District

APPROPRIATIONS $80,128

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 46,552.60	$ 19,343.84	$ 55,300	$ 68,606	$ 66,748
Less Salary Savings				3,059	1,201
SALARIES AND WAGES—NET	$ 46,552.60	$ 19,343.84	$ 55,300	$ 65,547	$ 65,547
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 500	$ 500	$ 500
Repairs—Operating Equipment	36.11		100	100	100
Stores Service					
Office Services	90.50	69.50	360	450	300
Office Supplies	504.46	290.44	384	720	720
Postage	300.00	120.00	384	480	460
Printing and Other Reproductive Supplies	123.09				
Stationery and Forms	308.26	37.15	791	925	875
Undistributed Charges		30.88	31		
Courts					
Jury Expense	67.27		160	160	160
Jury Fees	2,136.00	801.00	2,750	2,750	2,750
Jury Mileage	599.87	223.35	1,536	1,000	1,000
Professional and Expert Services	5.00	10.00	100	100	100
Reporting and Transcribing	5,332.65	2,363.70	4,500	5,600	5,600
Witness Fees and Expense		4.50	200	200	200
All Other					
Auto Mileage	74.34	143.29	144	150	150
TOTAL MAINTENANCE AND OPERATION	$ 9,577.55	$ 4,093.81	$ 11,940	$ 13,135	$ 12,915
CAPITAL OUTLAY					
Equipment	$ 458.86	$ 626.38	$ 1,090	$ 1,666	$ 1,666
2 Bookcase—Bases	$ 18				
10 Bookcase—Sections	200				
2 Bookcase—Tops	18				
Books	300				
2 Chairs	60				
2 Desks	260				
3 Filing Cabinets	400				
2 Typewriters	410				
TOTAL MUNICIPAL COURT—CITRUS JUDICIAL DISTRICT	$ 56,589.01	$ 24,064.03	$ 68,330	$ 80,348	$ 80,128

Municipal Court, Compton Judicial District

APPROPRIATIONS $167,333

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
SALARIES AND WAGES	$ 95,909.16	$ 36,187.18	$ 126,500	$ 142,294	$ 142,294
Less Salary Savings				2,745	7,459
SALARIES AND WAGES—NET	$ 95,909.16	$ 36,187.18	$ 126,500	$ 139,549	$ 134,835
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 268.97	$ 71.45	$ 1,525	$ 600	$ 600
Repairs—Operating Equipment	190.43		50	50	50
Stores Service					
Furnishings and Household Supplies	30.79	11.88	65	65	50
Office Services	567.50	340.10	1,000	1,000	650
Office Supplies	1,693.66	815.97	1,380	1,730	1,730
Postage	394.00	195.00	500	500	500
Repairs and Minor Changes		51.48	52		
Stationery and Forms	244.34	77.68	1,350	1,350	1,350
Courts					
Jury Expense	300.50	23.75	300	300	300
Jury Fees	4,662.00	1,374.00	4,000	5,000	5,000
Jury Mileage	784.80	252.60	500	1,000	1,000
Professional and Expert Services	40.00		100	100	100
Reporting and Transcribing	12,031.70	4,320.95	13,300	14,280	14,280
Witness Fees and Expense	90.40	39.91	100	100	100
All Other					
Auto Mileage			18	118	50
Office Services			17	17	17
TOTAL MAINTENANCE AND OPERATION	$ 21,299.09	$ 7,574.77	$ 24,257	$ 26,210	$ 25,777
CAPITAL OUTLAY					
Equipment	$ 4,542.92	$ 417.45	$ 703	$ 8,949	$ 6,721
Books $1,417					
1 Chair 150					
1 Remittance Control Machine 4,934					
2 Supports, Transfile, Portable 220					
TOTAL MUNICIPAL COURT—COMPTON JUDICIAL DISTRICT	$ 121,751.17	$ 44,179.40	$ 151,460	$ 174,708	$ 167,333

Municipal Court, Culver City Judicial District

APPROPRIATIONS $50,261

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$	$	$	$ 46,555	$ 46,555
Less Salary Savings				3,394	3,394
SALARIES AND WAGES—NET	$	$	$	$ 43,161	$ 43,161
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$	$ 200	$ 200
Repairs—Operating Equipment				50	50
Stores Service					
Office Services				150	150
Office Supplies				400	400
Postage				175	175
Stationery and Forms				500	500
Courts					
Jury Expense				100	100
Jury Fees				1,500	1,500
Jury Mileage				150	150
Professional and Expert Services				100	100
Reporting and Transcribing				1,750	1,750
Witness Fees and Expenses				100	100
All Other					
Auto Mileage				75	75
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 5,250	$ 5,250
CAPITAL OUTLAY					
Equipment	$	$	$	$ 1,850	$ 1,850
Books $1,850					
TOTAL MUNICIPAL COURT—CULVER CITY JUDICIAL DISTRICT	$	$	$	$ 50,261	$ 50,261

Municipal Court, Downey Judicial District

APPROPRIATIONS $77,343

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 53,168.71	$ 19,605.54	$ 58,500	$ 64,891	$ 63,033
Less Salary Savings					561
SALARIES AND WAGES—NET	$ 53,168.71	$ 19,605.54	$ 58,500	$ 64,891	$ 62,472
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 360.68	$	$ 700	$ 500	$ 350
Repairs—Operating Equipment	39.28		100	100	100
Stores Service					
Office Services	159.50		100	100	100
Office Supplies	548.43	223.97	605	750	750
Postage	500.00	205.00	593	800	750
Stationery and Forms	325.13	174.10	1,014	1,400	1,350
Courts					
Jury Expense		13.00	100	100	100
Jury Fees	2,862.00	1,152.00	3,349	3,500	3,500
Jury Mileage	362.70	157.95	427	600	500
Professional and Expert Services	120.00		200	200	200
Reporting and Transcribing	2,942.55	1,253.35	3,449	4,000	4,000
Witness Fees and Expense	59.95	19.75	100	100	100
All Other					
Auto Mileage		15.40	100	100	50
Office Services	6.75	3.00	3		
TOTAL MAINTENANCE AND OPERATION	$ 8,286.97	$ 3,217.52	$ 10,840	$ 12,250	$ 11,850
CAPITAL OUTLAY					
Equipment	$ 655.84	$ 50.00	$ 1,600	$ 3,681	$ 3,021
Books $350					
3 Chairs 90					
1 Costumer 20					
1 Desk 90					
3 Filing Cabinets 300					
1 Index, Rotary 850					
1 Lamp, Desk 20					
1 Numbering Machine 35					
1 Stand, Typewriter 35					
2 Stands, Posting 52					
1 Table 220					
1 Time Stamp 250					
2 Trays, Posting 94					
3 Typewriters 615					
TOTAL MUNICIPAL COURT—DOWNEY JUDICIAL DISTRICT	$ 62,111.52	$ 22,873.06	$ 70,940	$ 80,822	$ 77,343

Municipal Court, East Los Angeles Judicial District

APPROPRIATIONS $135,869

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 88,843.09	$ 32,444.17	$ 100,200	$ 114,971	$ 114,971
Less Salary Savings				194	542
SALARIES AND WAGES—NET	$ 88,843.09	$ 32,444.17	$ 100,200	$ 114,777	$ 114,429
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 181.02	$	$ 200	$ 100	$ 100
Repairs—Operating Equipment	379.99		50	50	50
Stores Service					
Educational and Recreational Supplies	13.96				
Furnishings and Household Supplies	125.98				
Laundry and Cleaning Supplies	10.24				
Office Services	539.28	44.00	150	250	250
Office Supplies	746.39	153.71	900	1,000	1,000
Other Operating and Maintenance Supplies, N. O. C.	56.25		30		
Postage	539.00	54.00	425	600	500
Printing and Other Reproductive Supplies	11.73				
Repairs—Operating Equipment		25.75	26		
Stationery and Forms	762.60	364.05	535	1,500	1,200
Courts					
Jury Expense	88.37	79.20	175	150	150
Jury Fees	6,378.00	2,409.00	6,000	7,500	6,500
Jury Mileage	894.30	341.40	800	900	900
Professional and Expert Services	1,150.00	450.00	1,500	2,500	2,000
Reporting and Transcribing	7,317.95	3,045.85	8,000	9,000	8,000
Witness Fees and Expense	132.70	5.50	25	120	120
All Other					
Stationery and Forms		17.10	25		
TOTAL MAINTENANCE AND OPERATION	$ 19,327.76	$ 6,989.56	$ 18,841	$ 23,670	$ 20,770
CAPITAL OUTLAY					
Equipment	$ 2,120.07	$ 818.17	$ 1,370	$ 6,265	$ 670
Books $160					
100 Frames 400					
50 Guides, Posting 30					
1 Stand, Posting 35					
1 Tray, Posting 45					
TOTAL MUNICIPAL COURT—EAST LOS ANGELES JUDICIAL DISTRICT	$ 110,290.92	$ 40,251.90	$ 120,411	$ 144,712	$ 135,869

Municipal Court, El Monte Judicial District

APPROPRIATIONS $101,700

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 47,927.47	$ 21,474.81	$ 68,800	$ 90,435	$ 90,435
Less Salary Savings				812	1,095
SALARIES AND WAGES—NET	$ 47,927.47	$ 21,474.81	$ 68,800	$ 89,623	$ 89,340
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 59.96	$ 27.16	$ 125	$ 500	$ 500
Repairs—Operating Equipment	100.77	11.90	50	50	50
Stores Service					
Laundry and Cleaning Supplies	14.19	129.24	170	25	
Laundry, Cleaning and Waste Removal Services		3.00	3		25
Medical, Surgical and Laboratory Supplies	.47				
Office Services	355.00		200	200	200
Office Supplies	355.52	240.24	870	870	600
Other Operating and Maintenance Supplies, N. O. C.	23.45	20.59	25		
Postage	241.70	103.96	260	275	275
Stationery and Forms	137.46	121.27	500	525	525
Courts					
Jury Expense	22.50		50	50	50
Jury Fees	3,873.00	1,443.00	3,500	3,600	3,000
Jury Mileage	526.50	187.65	400	450	350
Professional & Expert Services	10.00		75	75	75
Reporting and Transcribing	5,621.10	2,373.00	5,700	6,000	6,000
Witness Fees and Expense	81.98	8.50	90	100	100
All Other					
Auto Mileage	16.80	27.51	50	50	50
Travel Expense			50	100	
TOTAL MAINTENANCE AND OPERATION	$ 11,440.40	$ 4,697.02	$ 12,118	$ 12,870	$ 11,800
CAPITAL OUTLAY					
Equipment	$ 523.15	$ 95.66	$ 297	$ 635	$ 560
Books $250					
2 Stands, Posting 60					
2 Racks 150					
2 Trays, Posting 100					
TOTAL MUNICIPAL COURT— EL MONTE JUDICIAL DISTRICT	$ 59,891.02	$ 26,267.49	$ 81,215	$ 103,128	$ 101,700

Municipal Court, Glendale Judicial District

APPROPRIATIONS $112,518

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 84,986.32	$ 29,325.25	$ 92,100	$ 94,150	$ 94,150
Less Salary Savings				280	914
SALARIES AND WAGES—NET	$ 84,986.32	$ 29,325.25	$ 92,100	$ 93,870	$ 93,236
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 89.58	$	$ 100	$ 200	$ 100
Repairs—Operating Equipment	72.02	25.70	100	100	100
Stores Service					
Office Services	111.50	77.00	150	150	150
Office Supplies	559.05	250.29	650	700	650
Postage	592.00	200.00	400	465	465
Stationery and Forms	683.28	147.05	1,040	1,300	1,075
Courts					
Jury Expense	497.80	317.91	600	750	750
Jury Fees	3,342.00	1,395.00	3,800	5,000	4,200
Jury Mileage	612.45	252.60	650	750	750
Professional and Expert Services		35.00	35		50
Reporting and Transcribing	4,790.05	1,728.15	5,200	6,000	5,500
Witness Fees and Expense		58.30	100	150	100
All Other					
Auto Mileage			10	10	10
Rent—Office Equipment	12.00				
TOTAL MAINTENANCE AND OPERATION	$ 11,361.73	$ 4,487.00	$ 12,835	$ 15,575	$ 13,900
CAPITAL OUTLAY					
Equipment	$ 165.53	$ 223.98	$ 1,077	$ 7,232	$ 5,382
Books $ 200					
1 Remittance Control Machine 5,000					
2 Trays, Posting 182					
TOTAL MUNICIPAL COURT—GLENDALE JUDICIAL DISTRICT	$ 96,513.58	$ 34,036.23	$ 106,012	$ 116,677	$ 112,518

Municipal Court, Inglewood Judicial District

APPROPRIATIONS $132,641

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 97,244.83	$ 34,955.55	$ 105,400	$ 114,971	$ 111,256
Less Salary Savings				797	1,171
SALARY AND WAGES—NET	$ 97,244.83	$ 34,955.55	$ 105,400	$ 114,174	$ 110,085
MAINTENANCE AND OPERATION					
Mechanical Services					
Repairs and Minor Changes	$ 42.73	$	$ 150	$ 200	$ 200
Repairs — Operating Equipment	196.04	13.70	50	75	75
Stores Service					
Office Services	167.00	98.00	405	1,422	822
Office Supplies	1,190.00	307.46	875	1,500	1,500
Postage	126.00	50.00	400	550	200
Stationery and Forms	1,133.08	254.06	1,150	1,400	1,400
Courts					
Jury Expense	159.49	82.94	200	200	200
Jury Fees	5,253.00	1,704.00	6,200	7,200	7,200
Jury Mileage	792.15	278.25	1,100	1,200	1,200
Professional and Expert Services	50.00		100	100	100
Reporting and Transcribing	6,654.20	2,768.95	6,000	7,200	7,200
Witness Fees and Expense	175.19	97.71	100	100	100
All Other					
Auto Mileage	60.62	91.56	92	70	70
Office Services			5	5	5
Stationery and Forms	3.90	2.00	25		
TOTAL MAINTENANCE AND OPERATION	$ 16,003.40	$ 5,748.63	$ 16,852	$ 21,222	$ 20,272
CAPITAL OUTLAY					
Equipment	$ 406.46	$ 36.99	$ 4,741	$ 3,596	$ 2,284
Books $ 95					
1 Chair 30					
1 Counter, Work 1,604					
1 Index, Visible w/Wall Brackets 450					
1 Numbering Machine 35					
1 Table 70					
TOTAL MUNICIPAL COURT— INGLEWOOD JUDICIAL DISTRICT	$ 113,654.69	$ 40,741.17	$ 126,993	$ 138,992	$ 132,641

Municipal Court, Long Beach Judicial District

APPROPRIATIONS $287,413

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 215,518.50	$ 75,579.33	$ 238,300	$ 244,826	$ 243,175
Less Salary Savings				1,652	1,000
SALARIES AND WAGES—NET	$ 215,518.50	$ 75,579.33	$ 238,300	$ 243,174	$ 242,175
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 109.37	$	$ 143	$ 343	$ 343
Repairs — Operating Equipment	600.23	112.08	375	675	675
Stores Service					
Furnishings and Household Supplies	2,713.23		615	615	
Office Services	595.45	400.50	700	700	700
Office Supplies	2,731.47	1,265.43	4,000	5,000	4,500
Postage	2,080.40	1,185.00	2,500	2,500	2,500
Repairs — Operating Equipment			50	50	50
Stationery and Forms	1,450.44	492.50	2,200	2,200	2,200
Courts					
Jury Expense	654.86	277.02	500	525	525
Jury Fees	9,810.00	3,141.00	12,100	13,800	13,800
Jury Mileage	2,198.25	668.85	669	1,800	1,800
Professional and Expert Services	120.00	85.00	400	300	300
Reporting and Transcribing	11,652.90	4,170.25	13,500	13,500	13,500
Witness Fees and Expense	475.49	193.91	600	600	600
All Other					
Office Services	275.00		275	275	275
Stationery and Forms	1.00		50	50	50
Traveling Expense			200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 35,468.09	$ 11,991.54	$ 38,877	$ 43,133	$ 42,018
CAPITAL OUTLAY					
Equipment	$ 2,850.01	$ 918.41	$ 4,184	$ 4,518	$ 3,220
1 Bookcase—Base	$ 9				
7 Bookcase—Sections	140				
1 Bookcase—Top	9				
Books	1,292				
5 Chairs	200				
2 Desks	260				
2 Fans	60				
21 Filing Cabinets	225				
1 Pillow	30				
2 Stands, Typewriter	70				
4 Typewriters	890				
1 Water Cooler	35				
TOTAL MUNICIPAL COURT—LONG BEACH JUDICIAL DISTRICT	$ 253,836.60	$ 88,489.28	$ 281,361	$ 290,825	$ 287,413

Municipal Court, Los Angeles Judicial District

APPROPRIATIONS $2,461,658

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$1,825,149.02	$ 635,407.06	$1,970,500	$2,133,307	$2,119,219
Less Salary Savings				78,799	86,480
SALARIES AND WAGES—NET	$1,825,149.02	$ 635,407.06	$1,970,500	$2,054,508	$2,032,739
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 541.23	$ 125.76	$ 516	$ 516	$ 516
Rent—Office Equipment	16.00				
Repairs and Minor Changes	1,704.46	240.59	3,300	3,300	3,300
Repairs — Operating Equipment	5,965.87	1,143.90	6,000	6,000	6,000
Stores Service					
Furnishings and Household Supplies	348.90	168.56	490	660	660
Laundry and Cleaning Supplies	11.84	64.96	65		
Laundry, Cleaning and Waste Removal Services	63.03				
Office Services	5,181.04	3,457.35	4,918	5,498	5,498
Office Supplies	21,261.56	11,376.38	24,800	17,866	17,866
Other Operating and Maintenance Supplies, N. O. C.	700.30	53.02	400	400	400
Postage	7,091.00	3,599.00	13,500	13,000	13,000
Printing and Other Reproductive Supplies	895.75	126.47	1,000	1,000	1,000
Rent—Office Equipment	15.00		16,497	16,161	16,161
Repairs and Minor Changes		39.87	40		
Repairs—Operating Equipment	319.40	684.00	820	884	884
Reports and Bulletins—Departmental			125	125	125
Stationery and Forms	34,834.01	7,024.28	40,000	40,000	40,000
Courts					
Jury Expense	5,647.24	1,537.10	7,370	8,200	6,500
Jury Fees	101,988.00	34,902.00	123,500	133,500	121,000
Jury Mileage	51,705.00	17,041.65	52,920	58,000	56,700
Professional and Expert Services	9,554.50	2,414.50	8,000	8,000	8,000
Reporting and Transcribing	110,163.85	31,154.43	100,000	100,000	95,000
Witness Fees and Expense	5,166.56	1,830.48	5,200	5,200	5,000
All Other					
Auto Mileage	2,683.16	824.04	3,140	4,150	3,150
Communication	3,310.62	1,038.76	3,413	3,413	3,413
Laundry and Cleaning Supplies		9.90	10		
Laundry, Cleaning and Waste Removal Services	6.00		50	50	50
Office Services	2.88				
Postage	23.60		25	25	25
Rent—Office Equipment	12.00	22.00	96	96	96
Transportation—Local	4.26				
TOTAL MAINTENANCE AND OPERATION	$ 369,217.06	$ 118,879.00	$ 416,195	$ 426,044	$ 404,344

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment		$ 25,247.06	$ 10,134.81	$ 32,082	$ 30,274	$ 24,575
1 Amplifier	$ 135					
2 Benches	76					
2 Blackboards	56					
16 Bookcase—Bases	112					
37 Bookcase—Sections	629					
16 Bookcase—Tops	112					
Books	6,594					
1 Cabinet, w/Grill Cover	265					
2 Cabinets, Wall	136					
1 Calculator	495					
18 Chairs	910					
4 Chalkboards, Portable	460					
1 Couch	85					
12 Desks	1,405					
10 Dividers, File	500					
1 Dolly	24					
309 Filing Cabinets	6,120					
1 Folding Machine	227					
2 Jury Wheels	80					
1 Letter Opener	250					
1 Microphone	40					
1 Numbering Machine	40					
2 Portagraphs	1,124					
1 Safe	257					
1 Safe Compartment	120					
1 Sharpener, Pencil, Electric	30					
5 Speakers	150					
2 Stands, Adding Machine	80					
2 Stands, Typewriter	50					
2 Stands, Writing	122					
6 Stools	270					
1 Time Stamp	120					
2 Trays, w/Stand and Guides	205					
8 Typewriters	3,296					
TOTAL MUNICIPAL COURT—LOS ANGELES JUDICIAL DISTRICT		$2,219,613.14	$ 764,420.87	$2,418,777	$2,510,826	$2,461,658

Municipal Court, Los Cerritos Judicial District

APPROPRIATIONS $80,905

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 48,580.16	$ 17,327.91	$ 55,100	$ 74,034	$ 74,034
Less Salary Savings				4,034	4,034
SALARIES AND WAGES—NET	$ 48,580.16	$ 17,327.91	$ 55,100	$ 70,000	$ 70,000
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 104.40	$	$ 150	$ 150	$ 150
Repairs—Operating Equipment	177.63	35.04	50	100	50
Stores Service					
Furnishings and Household Supplies	395.90				
Office Services	126.00	90.50	130	130	130
Office Supplies	827.82	115.98	900	700	700
Postage	272.20	85.00	350	375	350
Stationery and Forms	247.35	174.36	790	790	790
Courts					
Jury Expense	128.05	89.61	150	175	175
Jury Fees	3,666.00	1,299.00	3,200	3,200	3,200
Jury Mileage	575.55	219.00	500	500	500
Professional and Expert Services	20.00		100	100	100
Reporting and Transcribing	2,554.87	1,799.85	3,000	3,500	3,500
Witness Fees and Expense	190.48	10.88	200	250	250
All Other					
Auto Mileage	142.10	9.94	200	250	250
Office Supplies	4.03	9.00	9		
Postage	.18				
TOTAL MAINTENANCE AND OPERATION	$ 9,432.56	$ 3,938.16	$ 9,729	$ 10,220	$ 10,145
CAPITAL OUTLAY					
Equipment	$ 6,363.77	$ 586.02	$ 635	$ 14,617	$ 760
Books $200					
1 Bulletin Board 50					
1 Chair 30					
1 Desk 130					
1 Locker 100					
1 Typewriter 250					
TOTAL MUNICIPAL COURT—LOS CERRITOS JUDICIAL DISTRICT	$ 64,376.49	$ 21,852.09	$ 65,464	$ 94,837	$ 80,905

Municipal Court, Pasadena Judicial District

APPROPRIATIONS $177,563

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 135,469.64	$ 47,351.68	$ 146,000	$ 149,724	$ 149,724
Less Salary Savings				49	417
SALARIES AND WAGES—NET	$ 135,469.64	$ 47,351.68	$ 146,000	$ 149,675	$ 149,307
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 204.86	$	$ 200	$ 200	$ 200
Repairs — Operating Equipment				50	50
Stores Service					
Educational and Recreational Supplies	1.02				
Furnishings and Household Supplies	13.31				
Office Services	543.11	425.82	900	925	750
Office Supplies	749.70	954.84	2,000	2,075	2,075
Postage	433.00	180.40	500	500	500
Printing and Other Reproductive Supplies	121.83	41.18	200	200	200
Stationery and Forms	847.59	258.52	1,100	1,100	800
Courts					
Jury Expense	209.11	83.04	200	360	360
Jury Fees	12,210.00	2,904.00	12,000	12,300	12,300
Jury Mileage	2,026.50	505.65	2,000	2,160	2,160
Professional and Expert Services	17.50		75	75	75
Reporting and Transcribing	11,801.93	2,099.90	9,000	9,000	7,500
Witness Fees and Expense	389.51	8.00	100	100	100
All Other					
Auto Mileage				25	25
TOTAL MAINTENANCE AND OPERATION	$ 29,568.97	$ 7,461.35	$ 28,275	$ 29,070	$ 27,095
CAPITAL OUTLAY					
Equipment	$ 6,460.31	$ 123.60	$ 966	$ 3,646	$ 1,161
Books $400					
50 Frames 155					
1 Stand, Desk 43					
1 Stand, Posting 26					
1 Table 80					
1 Tray, Posting 47					
2 Typewriters 410					
TOTAL MUNICIPAL COURT— PASADENA JUDICIAL DISTRICT	$ 171,498.92	$ 54,936.63	$ 175,241	$ 182,391	$ 177,563

Municipal Court, Pomona Judicial District

APPROPRIATIONS $62,958

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 49,960.68	$ 16,798.84	$ 54,600	$ 55,516	$ 55,516
Less Salary Savings				813	1,393
SALARIES AND WAGES—NET	$ 49,960.68	$ 16,798.84	$ 54,600	$ 54,703	$ 54,123
MAINTENANCE AND OPERATION					
Mechanical Service					
Rent—Office Equipment	$ 6.00	$	$	$	$
Repairs and Minor Changes	51.64		300	300	200
Repairs—Operating Equipment			150	150	100
Stores Service					
Furnishings and Household Supplies	5.77	12.49	13		
Laundry and Cleaning Supplies	30.78		100	100	50
Laundry, Cleaning and Waste Removal Services		2.60	3		
Office Services	172.00	105.00	150	175	175
Office Supplies	340.57	57.53	600	600	460
Other Operating and Maintenance Supplies, N. O. C.	6.79	20.64	50	50	50
Postage	206.47	84.98	400	450	350
Printing & Other Reproductive Supplies	4.81				
Stationery and Forms	217.05	54.20	400	500	350
Courts					
Jury Expense			100	100	100
Jury Fees	1,164.00	414.00	2,500	2,500	2,500
Jury Mileage	187.05	78.75	250	250	250
Professional and Expert Services	80.50	56.00	100	100	100
Reporting and Transcribing	1,901.45	1,481.45	3,000	3,500	3,500
Witness Fees and Expense	194.30		300	350	300
All Other					
Auto Mileage	39.48	19.60	50	200	150
TOTAL MAINTENANCE AND OPERATION	$ 4,608.66	$ 2,387.24	$ 8,466	$ 9,325	$ 8,635
CAPITAL OUTLAY					
Equipment	$ 624.62	$ 61.97	$ 200	$ 200	$ 200
Books $200					
TOTAL MUNICIPAL COURT—POMONA JUDICIAL DISTRICT	$ 55,193.96	$ 19,248.05	$ 63,266	$ 64,228	$ 62,958

Municipal Court, San Antonio Judicial District

APPROPRIATIONS $176,961

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 115,246.69	$ 41,803.93	$ 129,200	$ 149,724	$ 149,724
Less Salary Savings				841	2,208
SALARIES AND WAGES—NET	$ 115,246.69	$ 41,803.93	$ 129,200	$ 148,883	$ 147,516
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 59.25	$ 29.64	$ 800	$ 2,000	$ 500
Repairs—Operating Equipment			50	100	100
Stores Service					
Furnishings and Household Supplies			75	75	
Medical, Surgical and Laboratory Supplies	.71			10	10
Office Services	607.10	270.00	600	900	900
Office Supplies	1,308.15	1,197.45	2,000	3,000	2,350
Other Operating and Maintenance Supplies, N. O. C.	157.31				
Postage	651.76	75.00	750	750	750
Small Tools and Implements	5.34	1.03	2		
Stationery and Forms	1,280.44	1,025.66	1,648	1,550	1,550
Courts					
Jury Expense	164.51	37.86	200	200	200
Jury Fees	11,340.00	3,372.00	10,000	10,500	10,500
Jury Mileage	1,077.60	335.85	1,050	1,050	1,050
Professional and Expert Services	62.50		150	150	150
Reporting and Transcribing	8,190.90	2,914.25	8,000	8,500	8,500
Witness Fees and Expense	61.50		175	175	175
All Other					
Auto Mileage	87.64	35.49	120	160	120
Office Services		12.00	12	50	25
Stationery and Forms	19.50				
TOTAL MAINTENANCE AND OPERATION	$ 25,074.21	$ 9,306.23	$ 25,632	$ 29,170	$ 26,880
CAPITAL OUTLAY					
Equipment	$ 3,850.79	$ 493.21	$ 5,637	$ 3,920	$ 2,565
2 Bookcase—Bases	$ 20				
2 Bookcase—Sections	50				
2 Bookcase—Tops	20				
8 Chairs	235				
3 Desks	320				
10 Filing Cabinets	780				
213 Frames	800				
1 Stool	35				
4 Tables	210				
1 Tray, Posting	95				
TOTAL MUNICIPAL COURT—SAN ANTONIO JUDICIAL DISTRICT	$ 144,171.69	$ 51,603.37	$ 160,469	$ 181,973	$ 176,961

Municipal Court, Santa Anita Judicial District

APPROPRIATIONS $55,459

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 45,954.86	$ 16,491.27	$ 48,900	$ 50,329	$ 50,329
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 5.28	$	$ 100	$ 100	$ 100
Repairs—Operating Equipment	26.12		50	50	50
Stores Service					
Office Services	149.00	35.00	150	150	150
Office Supplies	176.48	82.24	340	340	275
Postage	150.00	40.00	190	190	190
Stationery and Forms	160.80	100.15	433	433	375
Courts					
Jury Expense			100	100	100
Jury Fees	825.00	369.00	1,200	1,200	1,200
Jury Mileage	88.35	40.80	100	100	100
Professional and Expert Services	10.00	10.00	100	200	100
Reporting and Transcribing	1,816.90	770.95	2,000	2,000	2,000
Witness Fees and Expense	107.54	12.00	100	100	100
All Other					
Auto Mileage	119.98		100	200	100
TOTAL MAINTENANCE AND OPERATION	$ 3,635.45	$ 1,460.14	$ 4,963	$ 5,163	$ 4,840
CAPITAL OUTLAY					
Equipment	$ 514.52	$ 241.12	$ 620	$ 290	$ 290
Books $200					
1 Filing Cabinet 90					
TOTAL MUNICIPAL COURT—SANTA ANITA JUDICIAL DISTRICT	$ 50,104.83	$ 18,192.53	$ 54,483	$ 55,782	$ 55,459

Municipal Court, Santa Monica Judicial District

APPROPRIATIONS $121,486

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 103,641.04	$ 34,903.65	$ 112,700	$ 113,851	$ 110,136
Less Salary Savings				469	185
SALARIES AND WAGES—NET	$ 103,641.04	$ 34,903.65	$ 112,700	$ 113,382	$ 109,951
MAINTENANCE AND OPERATION					
Mechanical Service					
Rent—Office Equipment	$ 6.00	$	$	$	$
Repairs and Minor Changes			100	100	100
Repairs — Operating Equipment	116.65	3.28	100	100	100
Stores Service					
Furnishings and Household Supplies	5.24				
Medical, Surgical & Laboratory Supplies	1.40	.61	5	5	5
Office Services	399.02		250	200	200
Office Supplies	834.72	454.01	1,100	1,100	1,100
Postage	190.00	40.80	250	300	300
Repairs—Operating Equipment	23.59				
Small Tools and Implements	5.89				
Stationery and Forms	1,500.54	202.28	1,000	1,010	1,010
Courts					
Jury Expense	263.18	20.98	150	150	150
Jury Fees	4,029.00	708.00	3,000	3,000	3,000
Jury Mileage	530.85	77.55	300	300	300
Professional and Expert Services		25.00	100	100	100
Reporting and Transcribing	3,375.00	962.80	3,400	3,500	3,500
Witness Fees and Expense	87.95		135	135	135
All Other					
Auto Mileage	84.42	14.56	100	100	100
Office Services			15	15	15
Office Supplies	15.90	19.43	30	25	25
Postage	1.53				
Repairs—Operating Equipment			120	345	50
Stationery and Forms	5.50				
Traveling Expense	16.50				
TOTAL MAINTENANCE AND OPERATION	$ 11,492.88	$ 2,529.30	$ 10,155	$ 10,485	$ 10,190
CAPITAL OUTLAY					
Equipment	$ 844.92	$ 179.29	$ 395	$ 2,775	$ 1,345
Books $300					
1 Cabinet, Form 185					
2 Fans 60					
1 Prestoline 50					
1 Public Address System 530					
2 Trays, Posting, w/Stand 220					
TOTAL MUNICIPAL COURT—SANTA MONICA JUDICIAL DISTRICT	$ 115,978.84	$ 37,612.24	$ 123,250	$ 126,642	$ 121,486

Municipal Court, South Bay Judicial District

APPROPRIATIONS $142,748

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 93,468.35	$ 34,361.36	$ 103,200	$ 109,398	$ 109,398
Less Salary Savings				1,425	1,617
SALARIES AND WAGES—NET	$ 93,468.35	$ 34,361.36	$ 103,200	$ 107,973	$ 107,781
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 24.48	$	$ 250	$ 350	$ 250
Repairs—Operating Equipment	94.68		50	50	50
Stores Service					
Furnishings and Household Supplies			300	25	
Office Services	198.36	113.00	137	350	350
Office Supplies	1,222.48	326.01	1,359	2,025	2,025
Postage	317.00	90.00	260	500	500
Reports and Bulletins—Departmental	153.75				
Stationery and Forms	1,069.85	319.92	1,180	2,250	2,250
Courts					
Jury Expense	517.61	273.76	450	1,200	1,200
Jury Fees	8,523.00	4,044.00	4,956	14,000	13,000
Jury Mileage	2,053.95	971.85	2,028	3,500	3,500
Professional and Expert Services			100	100	100
Reporting and Transcribing	6,863.95	2,221.55	4,778	8,000	8,000
Witness Fees and Expense		192.00	192	100	100
All Other					
Auto Mileage	138.11	27.58	172	300	300
Stationery and Forms	20.25				
TOTAL MAINTENANCE AND OPERATION	$ 21,197.47	$ 8,579.67	$ 16,212	$ 32,750	$ 31,625
CAPITAL OUTLAY					
Equipment	$ 2,096.69	$ 423.48	$ 4,178	$ 3,345	$ 3,342
Books $ 500					
2 Bookcase—Bases 18					
10 Bookcase—Sections 200					
2 Bookcase—Tops 18					
2 Chairs 60					
1 Desk 130					
1 Filing Cabinet 90					
490 Frames 1,584					
100 Guides 27					
1 Index, Rotary 296					
3 Stands 137					
2 Trays 87					
1 Typewriter 195					
TOTAL MUNICIPAL COURT—SOUTH BAY JUDICIAL DISTRICT	$ 116,762.51	$ 43,364.51	$ 123,590	$ 144,068	$ 142,748

Municipal Court, South Gate Judicial District

APPROPRIATIONS $65,110

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 46,993.86	$ 18,208.91	$ 52,100	$ 57,461	$ 53,745
Less Salary Savings				1,398	210
SALARIES AND WAGES—NET	$ 46,993.86	$ 18,208.91	$ 52,100	$ 56,063	$ 53,535
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$ 74.16	$ 350	$ 300	$ 200
Repairs—Operating Equipment	19.50		50	50	50
Stores Service					
Office Services	232.11		150	150	150
Office Supplies	342.72	103.71	600	600	400
Other Operating and Maintenance Supplies, N. O. C.	49.21				
Postage	166.57	112.00	325	400	300
Stationery and Forms	199.24	70.24	460	600	400
Courts					
Jury Expense	9.75	23.80	100	100	100
Jury Fees	4,953.00	2,460.00	4,830	6,000	5,500
Jury Mileage	664.65	313.35	652	700	600
Professional and Expert Services	20.00		50	50	50
Reporting and Transcribing	3,128.70	1,231.85	4,336	4,336	3,500
Witness Fees and Expense			50	50	50
All Other					
Auto Mileage	31.50	71.40	75	100	75
TOTAL MAINTENANCE AND OPERATION	$ 9,816.95	$ 4,460.51	$ 12,028	$ 13,436	$ 11,375
CAPITAL OUTLAY					
Equipment	$ 138.47	$ 677.26	$ 678	$ 200	$ 200
Books $200					
TOTAL MUNICIPAL COURT—SOUTH GATE JUDICIAL DISTRICT	$ 56,949.28	$ 23,346.68	$ 64,806	$ 69,699	$ 65,110

Municipal Court, Whittier Judicial District

APPROPRIATIONS $102,299

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 54,857.76	$ 22,421.31	$ 73,200	$ 84,849	$ 84,849
Less Salary Savings				800	800
SALARIES AND WAGES—NET	$ 54,857.76	$ 22,421.31	$ 73,200	$ 84,049	$ 84,049
MAINTENANCE AND OPERATION—					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 300	$ 300	$ 300
Repairs—Operating Equipment	30.98		50	50	50
Stores Service					
Furnishings & Household Supplies	12.82				
Office Services	190.50	35.00	200	300	300
Office Supplies	649.35	138.80	1,125	1,125	900
Other Operating & Maintenance Supplies, N. O. C.	52.20				
Postage	90.00	60.00	161	200	200
Stationery and Forms	282.62	79.27	545	900	900
Courts					
Jury Expense	608.21	149.34	400	600	600
Jury Fees	2,754.00	744.00	3,112	4,000	4,000
Jury Mileage	314.40	85.05	300	400	400
Professional and Expert Services	28.00		100	100	100
Reporting and Transcribing	3,418.00	1,466.40	4,448	5,000	4,500
Witness Fees and Expense	357.00		100	200	100
All Other					
Auto Mileage	79.52	33.04	150	150	150
Laundry, Cleaning and Waste Removal Services			25	25	25
Office Supplies	31.80		29	29	
TOTAL MAINTENANCE AND OPERATION	$ 8,899.40	$ 2,790.90	$ 11,045	$ 13,379	$ 12,525
CAPITAL OUTLAY					
Equipment	$ 598.88	$ 2,102.36	$ 2,103	$ 5,730	$ 5,725
Books $ 200					
1 Desk 130					
1 Remittance Control Machine 5,190					
1 Typewriter 205					
TOTAL MUNICIPAL COURT—WHITTIER JUDICIAL DISTRICT	$ 64,356.04	$ 27,314.57	$ 86,348	$ 103,158	$ 102,299

Justice Courts

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS $52,766

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 79,375.55	$ 29,853.73	$ 83,300	$ 50,611	$ 47,910
Less Salary Savings				1,902	1,191
SALARIES AND WAGES—NET	$ 79,375.55	$ 29,853.73	$ 83,300	$ 48,709	$ 46,719
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 100	$ 200	$ 50
Repairs — Operating Equipment	331.10		200	200	75
Stores Service					
Advertising Services			5	5	5
Furnishings and Household Supplies	33.23	3.54	16	35	35
Laundry and Cleaning Supplies	35.46	5.42	35	35	35
Laundry, Cleaning and Waste Removal Services	120.00	30.00	150	25	
Office Services	93.00		100	100	100
Office Supplies	304.69	33.10	405	250	183
Other Operating and Maintenance Supplies, N. O. C.	33.35	18.26	50	25	25
Postage	1,275.00	323.00	1,509	550	550
Small Tools and Implements				5	5
Stationery and Forms	755.16	293.04	1,148	575	575
Courts					
Jury Expense	20.13	51.76	100	100	100
Jury Fees	4,548.00	1,335.00	5,535	1,450	1,450
Jury Mileage	923.70	207.60	751	225	225
Professional and Expert Services	60.00	35.00	106	110	110
Reporting and Transcribing	4,495.80	1,706.00	5,450	1,475	1,475
Witness Fees and Expense	314.73	112.92	339	175	175
All Other					
Advertising Services				5	5
Auto Mileage	171.52	178.18	500	200	200
Insurance—Auto Mileage			30	60	60
Office Services	16.40	5.84	32	25	25
Office Supplies	6.93		5	10	10
Postage	.44				
Rent—Office Equipment			48	12	12
Repairs—Operating Equipment				5	5
Transportation Services				5	5
Traveling Expense	100.00		100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 13,638.64	$ 4,338.66	$ 16,714	$ 5,962	$ 5,595

JUSTICE COURTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY					
Equipment	$ 1,804.00	$ 187.98	$ 885	$ 452	$ 452
Book $ 17					
7 Chairs, Folding 28					
1 Clock, Timing 174					
1 Fan, 16" Floor 50					
1 Typewriter 183					
TOTAL JUSTICE COURTS	$ 94,818.19	$ 34,380.37	$ 100,899	$ 55,123	$ 52,766

Superior Court

Necessary expenditures for the operation of the Superior Court. The Code of Civil Procedure fixes the number of judges for Los Angeles County, and the Political Code fixes the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

APPROPRIATIONS $2,990,103

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$2,020,957.57	$ 683,195.51	$2,250,600	$2,303,395	$2,303,395
Less Salary Savings				30,171	70,674
SALARIES AND WAGES—NET	$2,020,957.57	$ 683,195.51	$2,250,600	$2,273,224	$2,232,721
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,352.92	$ 513.44	$ 1,650	$ 1,650	$ 1,650
Repairs and Minor Changes	5,740.83	355.95	4,000	4,000	4,000
Repairs — Operating Equipment	13,165.44	1,833.35	15,000	15,000	15,000
Stores Service					
Furnishings and Household Supplies	2,744.69	438.55	3,368	1,915	1,915
Laundry, Cleaning and Waste Removal Services	153.54		200	200	200
Office Services	8,957.73	6,118.75	10,323	10,323	10,323
Office Supplies	26,104.07	10,881.78	48,185	42,691	33,241
Other Operating and Maintenance Supplies, N. O. C.	622.58	6.83	440	440	440
Postage	1,358.00	585.00	2,400	2,700	2,700
Printing and Other Reproductive Supplies	961.08	46.35	1,000	1,961	1,961
Rent—Office Equipment	133.97			175	175
Rent—Special Equipment, N.O.C.	140.40				
Repairs — Operating Equipment	239.23		25	25	25
Reports and Bulletins—Departmental			475	450	450
Small Tools and Implements	5.69				
Stationery and Forms	4,164.18	853.55	9,500	7,000	7,000
Courts					
Jury Expense	29,225.68	10,312.15	30,000	32,000	31,000
Jury Fees	221,592.00	63,357.00	225,000	235,000	230,000
Jury Mileage	87,978.22	24,107.70	82,000	86,000	84,000
Outside Judges' Expense	9,888.03	5,402.64	15,000	15,000	15,000
Professional and Expert Services	132,270.70	41,516.00	130,000	134,000	132,000
Reporting and Transcribing	124,631.80	40,107.45	103,075	113,000	111,000
Witness Fees and Expense	8,115.63	2,107.56	9,000	10,000	10,000
All Other					
Auto Mileage	12,021.92	3,758.40	12,500	12,500	12,500
Communication	28.87	1.10	75	75	75
Furnishings and Household Supplies	5,162.71		49	300	300
Insurance—Auto Mileage	326.00	110.00	420	420	420
Office Services	8.33		200		
Postage	4,805.36	5,000.00	5,500	6,000	6,000

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Storage—Motor Vehicles	84.90	39.50	150	150	150
Transportation—Legal Residence	40.08				
Transportation—Local	26.00	13.37	50	50	50
Traveling Expense	134.95		200	300	300
Witness Fees and Expense				650	650
TOTAL MAINTENANCE AND OPERATION	$ 702,185.53	$ 217,466.42	$ 709,785	$ 733,975	$ 712,525
CAPITAL OUTLAY					
Equipment	$ 32,412.17	$ 11,619.46	$ 44,536	$ 49,850	$ 44,857
3 Blackboards	$ 150				
12 Bookcase—Bases	108				
12 Bookcase—Tops	108				
Books	22,704				
5 Cabinets, Wardrobe	275				
114 Chairs	7,790				
1 Clock	15				
7 Costumers	275				
3 Couches	900				
6 Desks	750				
16 Fans, Electric	560				
13 Filing Cabinets	1,535				
10 Heaters, Electric	200				
12 Lamps, Desk	450				
1 Mimeoscope	140				
Public Address System	2,168				
7 Stands, Dictionary	210				
10 Stands, Typewriter	300				
4 Tables	280				
6 Tape Recorders	1,050				
4 Trucks, Vault, Metal	135				
10 Typewriters	4,244				
8 Watercoolers	240				
9 X-Ray Illuminators	270				
TOTAL SUPERIOR COURT	$2,755,555.27	$ 912,281.39	$3,004,921	$3,057,049	$2,990,103

Grand Jury

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $119,042

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 238.11	$ 78.23	$ 300	$ 300	$ 300
Repairs and Minor Changes	3.77		100	50	50
Repairs—Operating Equipment	334.82		200	100	100
Stores Service					
Office Services	34.50	34.50	75	75	75
Office Supplies	236.51	140.80	250	250	250
Postage	38.00		50	50	50
Printing & Other Reproductive Supplies			400		
Reports and Bulletins—Departmental	228.59				
Stationery and Forms	219.02	63.97	450	700	700
All Other					
Communication	4.23		25	25	25
Jury Fees	4,194.00	1,214.85	4,000	5,000	5,000
Jury Mileage	2,490.90	509.40	2,500	3,000	3,000
Professional and Expert Services	87,230.22	18,591.84	75,000	100,000	100,000
Reporting and Transcribing	7,215.00	1,024.55	7,500	7,500	7,500
Witness Fees and Expense	363.05	262.11	550	500	500
TOTAL MAINTENANCE AND OPERATION	**$ 102,830.72**	**$ 21,920.25**	**$ 91,400**	**$ 117,550**	**$ 117,550**
CAPITAL OUTLAY					
Equipment	$	$	$	$ 1,492	$ 1,492
1 Adding Machine $425					
3 Benches 150					
8 Chairs 220					
1 Clock 12					
1 Desk 150					
5 Pads 150					
1 Stand, Telephone 75					
1 Table 60					
1 Time Stamp 250					
TOTAL GRAND JURY	**$ 102,830.72**	**$ 21,920.25**	**$ 91,400**	**$ 119,042**	**$ 119,042**

County Clerk

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporation Divisions as authorized under the Government Code.

APPROPRIATIONS $2,150,727

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$1,605,725.84	$ 571,869.33	$1,701,200	$2,079,233	$2,079,233
Less Salary Savings				118,000	143,759
SALARIES AND WAGES—NET	$1,605,725.84	$ 571,869.33	$1,701,200	$1,961,233	$1,935,474
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,649.56	$ 474.46	$ 1,900	$ 2,100	$ 2,100
Repairs and Minor Changes	2,589.77	153.26	850	2,000	1,300
Repairs — Operating Equipment	1,650.10	575.40	1,000	1,600	1,400
Stores Service					
Furnishings and Household Supplies	118.39		250	250	150
Laundry and Cleaning Supplies			40	40	
Office Services	1,990.34	119.56	3,200	3,500	2,400
Office Supplies	6,857.70	2,460.86	7,900	8,700	7,620
Postage	4,110.00	1,625.00	5,000	5,000	4,500
Printing & Other Reproductive Supplies	26,721.96	5,548.46	30,000	35,200	35,200
Rent—Office Equipment	4,284.80	4,760.81	16,841	18,622	18,622
Repairs—Operating Equipment			50	280	280
Small Tools and Implements		7.11	10	20	20
Stationery and Forms	61,404.65	12,830.11	62,000	70,350	66,070
All Other					
Auto Mileage	2,791.24	863.57	3,000	3,300	3,200
Communication	81.51	29.78	150	150	150
Insurance—Auto Mileage	120.00	35.00	180	240	180
Microfilm Project	15,652.52	8,818.53	50,000	85,655	53,223
Office Services	100.67	42.00	80	420	420
Office Supplies	63.86	8.28	20	100	20
Postage	38.37	3.87	30	50	25
Professional and Expert Services			10	25	
Rent—Office Equipment	12.00				
Repairs — Operating Equipment				20	
Storage—Motor Vehicles	17.45	.40	30	100	100
Transportation—Local	266.00	63.65	250	350	250
Transportation Services	14.78	13.31	100	100	100
Traveling Expense	160.34	68.50	200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 130,696.01	$ 38,501.92	$ 183,091	$ 238,372	$ 197,530
Less Service Charges	744.00			720	720
TOTAL MAINTENANCE AND OPERATION—NET	$ 129,952.01	$ 38,501.92	$ 183,091	$ 237,652	$ 196,810

COUNTY CLERK—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment		$ 39,739.21	$ 7,963.49	$ 31,372	$ 40,931	$ 18,443
1 Base, Cabinet	$ 120					
Books	131					
8 Cabinets, Film	1,245					
1 Camera	90					
2 Carts	226					
20 Chairs	610					
3 Couches	255					
8 Desks	1,350					
8 Fans	250					
62 Filing Cabinets	5,581					
2 Form Writing Machines	1,160					
1 Lamp	15					
10 Lockers	250					
2 Numbering Machines	108					
1 Photographic Machine, Copyflex	525					
2 Shelving Sections	200					
1 Stand, Transcriber	15					
2 Stands, Telephone	50					
7 Stands, Typewriter	245					
3 Stools	103					
4 Tables	154					
3 Time Stamps	525					
22 Typewriters	4,360					
1 Vacuum Cleaner	75					
2 Viewers, Microfilm	800					
TOTAL COUNTY CLERK		$1,775,417.06	$ 618,334.74	$1,915,663	$2,239,816	$2,150,727

Central Duplicating Bureau

Service bureau performing duplicating work for various county departments. The appropriation is entirely offset by service charges of departments for whom work is performed.

APPROPRIATIONS $21,693

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 49,969.23	$ 21,517.77	$ 86,232	$ 114,360	$ 90,948
Services and Supplies	140,300.64	27,531.57	138,768	185,640	184,052
TOTAL MAINTENANCE AND OPERATION	$ 190,269.87	$ 49,049.34	$ 225,000	$ 300,000	$ 275,000
Less Service Charges	185,120.79	32,330.23	225,000	300,000	275,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 5,149.08	$ 16,719.11	$	$	$
CAPITAL OUTLAY					
Equipment	$ 13,640.07	$ 6,761.75	$ 8,070	$ 23,090	$ 21,693
8 Carts, Paper	$ 560				
5 Chairs	110				
3 Desks	360				
1 Jogger, Paper, Electric	135				
1 Paper Cutter, Hydraulic Clamp	15,360				
1 Press, Offset	4,878				
2 Stools, Bookkeeper	90				
1 Table, Wrapping	200				
TOTAL CENTRAL DUPLICATING BUREAU	$ 18,789.15	$ 23,480.86	$ 8,070	$ 23,090	$ 21,693

Coroner

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $460,868

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 304,012.15	$ 122,978.83	$ 377,400	$ 455,857	$ 455,857
Less Salary Savings				20,336	39,678
SALARIES AND WAGES—NET	$ 304,012.15	$ 122,978.83	$ 377,400	$ 435,521	$ 416,179
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,320.80	$ 892.96	$ 3,560	$ 4,000	$ 3,500
Repairs and Minor Changes	32.75		150	150	150
Repairs — Operating Equipment	785.55	85.79	600	700	700
Stores Service					
Administrative Services	1.36	.43	1	5	5
Advertising Services			2	5	5
Analyzing, Testing and Weighing Services				100	100
Furnishings & Household Supplies	538.39	362.86	600	600	500
Laundry and Cleaning Supplies	259.91	129.36	300	300	300
Laundry, Cleaning and Waste Removal Services	1,585.92	404.46	1,700	1,800	1,700
Medical, Surgical & Laboratory Supplies	12,015.52	3,989.71	13,000	15,900	13,600
Office Services	324.64	98.57	300	300	300
Office Supplies	1,396.13	379.18	1,600	1,600	1,600
Other Operating and Maintenance Supplies, N. O. C.	55.32	44.71	50	100	100
Postage	260.00	134.00	360	450	450
Printing & Other Reproductive Supplies	15.88		40	40	40
Repairs—Operating Equipment	43.18		100	150	150
Reports and Bulletins—Departmental				300	300
Stationery and Forms	2,039.42	108.22	1,800	2,200	2,000
Wearing Apparel	335.07		300	350	350
All Other					
Auto Mileage	5,996.61	2,221.88	7,000	7,800	7,800
Cemetery and Interment Expense	12.50		50	50	50
Communication	197.16	46.95	220	250	250
Furnishings and Household Supplies		5.18	6		
Insurance—Auto Mileage	535.00	200.00	720	840	840
Medical, Surgical and Laboratory Supplies		10.50	11	50	50
Office Services			10	50	50
Office Supplies	6.45			25	25
Postage	.23	.55	1	5	5
Transportation—Deceased Persons	7,227.00	365.50	1,500	800	600
Transportation—Local	5.00	5.00	10	10	10
Traveling Expense	262.00	364.26	700	1,350	1,350
Witness Fees and Expense	3.70	2.80	100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 36,255.49	$ 9,852.87	$ 34,791	$ 40,380	$ 36,980

CORONER—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment		$ 1,587.70	$ 1,379.07	$ 7,854	$ 8,614	$ 7,709
1 Bath, Tissue Flotation	$ 50					
1 Bench, Work	200					
Books	200					
8 Cabinets, Micro Slide	480					
8 Cast Cutters	800					
2 Clocks	24					
2 Dictating Machines, Dictator	720					
5 Dictating Machines, Transcriber	1,625					
1 Embalming Machine	450					
2 Filing Cabinets	160					
1 Microtome	750					
1 Saw, Jig	50					
1 Shaker, Platform	250					
1 Sharpener, Electric	150					
3 Spectrophotometers, w/Accessories	700					
1 Sterilizer	150					
3 Stirrers, Magnetic	150					
1 Stool	30					
2 Typewriters	390					
1 Waterbath, Electric	380					
TOTAL CORONER		$ 341,855.34	$ 134,210.77	$ 420,045	$ 484,515	$ 460,868

Sheriff

Elective. The functions of the Sheriff are: execution of court orders, apprehension of criminals, protection of person and property, and preservation of peace throughout the unincorporated area. This appropriation includes the operating costs of the following divisions: Administration, Auxiliary Services, Civil, including the Constabulary, Detective and Crime Prevention, and Uniform. Operating costs of the Jail, Jail Store, and the Division of Corrections, which includes the Wayside Honor Rancho and Wayside Honor Rancho bakery, Biscailuz Center (Juvenile and Adult Facilities), and Detention Camps, whose functions are also under the supervision of the Sheriff, are covered by separate budget appropriations.

APPROPRIATIONS $11,683,230

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	**$7,422,162.75**	**$2,730,426.80**	**$8,668,000**	**$11,953,085**	**$11,504,319**
Deductions					
Salary Savings	$	$	$	$ 650,625	$ 1,087,332
Service Charges				1,914	2,022
Total Deductions	$	$	$	$ 652,539	$ 1,089,354
SALARIES AND WAGES—NET	**$7,422,162.75**	**$2,730,426.80**	**$8,668,000**	**$11,300,546**	**$10,414,965**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 354,379.29	$ 154,433.58	$ 390,000	$ 518,000	$ 410,000
Repairs and Minor Changes	781.35	880.51	2,000	2,000	2,000
Repairs — Operating Equipment	7,030.46	3,380.63	8,000	7,500	7,500
Stores Service					
Advertising Services	.98				
Automotive Supplies	823.74	275.91	1,500	3,500	2,800
Communication	171.00	71.25	171	171	171
Educational and Recreational Supplies	213.24	76.82	275	475	275
Furnishings & Household Supplies	2,144.18	902.04	2,300	3,364	2,300
Inspection and Regulation Service	49.29	16.00	50	50	50
Laundry and Cleaning Supplies	3,798.51	1,189.89	3,500	3,700	3,700
Laundry, Cleaning & Waste Removal Services	293.45	183.00	500	600	600
Medical, Surgical and Laboratory Supp.	1,095.23	1,013.46	6,200	6,200	3,000
Office Services	847.00	946.75	1,200	1,200	1,000
Office Supplies	26,654.61	6,540.55	20,000	19,000	19,000
Other Operating & Maintenance Supplies, N. O. C.	22,875.02	13,681.37	23,300	22,650	22,650
Postage	10,401.41	4,900.06	10,600	9,000	9,000
Printing and Other Reproductive Supplies	29,477.74	15,377.42	35,000	44,420	34,000
Professional and Expert Services	528.18		9,750	34,030	34,030
Rent—Motor Vehicles	908.63		1,000		
Rent—Office Equipment	1,338.00	557.50	2,877	2,877	2,877
Rent—Special Equipment, N. O. C.	1,200.00	300.00	300		
Repairs—Operating Equipment	1,153.48	216.84	1,400	1,700	1,700
Small Tools and Implements	290.40	360.08	500	2,850	2,850
Stationery and Forms	26,210.54	14,985.23	26,000	27,600	27,600
Wearing Apparel	1,931.26	6,075.59	8,000	3,485	2,500
All Other					
Auto Mileage	265,762.16	112,054.32	280,000	332,000	302,000
Communication	70,852.69	30,464.06	82,000	110,106	105,000
Criminal Investigation Expense	60,770.78	23,131.31	60,000	60,000	60,000
Insurance—Auto Mileage	24,580.00	10,655.00	26,000	30,600	27,000

SHERIFF—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
	EXPENDITURES				
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Insurance—Fidelity	10.00				
Insurance—N. O. C.			406		
Office Services	241.53	120.93	350	350	350
Postage	3,961.95	812.84	3,500	3,500	3,500
Professional and Expert Services	255.00	5.00	250	10,258	10,157
Rent—Motor Vehicles	8,048.00	3,424.45	8,000	8,000	8,000
Small Tools and Implements				7,845	5,500
Special Services			500	1,000	1,000
Subsistence and Care of Persons	2,620.65	1,167.33	2,650	2,650	2,650
Transportation—Local	432.31	185.77	500	500	500
Transportation Services	1.80				
Traveling Expense	2,966.09	8,029.54	10,191	7,500	4,000
TOTAL MAINTENANCE AND OPERATION	$ 935,099.95	$ 416,415.03	$1,028,770	$ 1,288,681	$ 1,119,260
Less Service Charges	314.47	114.71	340	3,485	2,340
TOTAL MAINTENANCE AND OPERATION —NET	$ 934,785.48	$ 416,300.32	$1,028,430	$ 1,285,196	$ 1,116,920
CAPITAL OUTLAY					
Equipment	$ 64,106.86	$ 21,088.95	$ 99,304	$ 210,727	$ 151,345
6 Adding Machines	$ 2,400				
1 Bench	115				
7 Benches, Work	3,673				
3 Binoculars, w/Case	270				
4 Blackboards	233				
1 Board, Tack	37				
3 Boards, Map	81				
5 Bookcase—Bases	45				
19 Bookcase—Sections	380				
5 Bookcase—Tops	45				
Books	500				
2 Bulletin Boards	60				
1 Cabinet, Supply	115				
1 Cabinet, Tool	89				
1 Cabinet, w/Sink	727				
6 Cabinets	1,614				
4 Cabinets, Storage	290				
1 Calculating Machine	500				
1 Calling Equipment, Selective	500				
1 Camera, Movie	800				
4 Cameras	1,000				
102 Chairs	3,180				
1 Charger, Battery	80				
1 Comparator	175				
2 Consoles	1,360				
2 Costumers	40				
1 Couch	175				
1 Cutter, Paper, Power	2,500				
1 Desk, Deceptograph	141				
61 Desks	5,290				
1 Detectaphone	155				
1 Duplicator, Fluid, w/Cabinet	490				
1 Eliminator, Static	140				
4 Exercisers, Automatic	360				
1 Fan, Exhaust	250				
21 Fans, Electric	630				
25 Files, Transfer, Metal	300				
3 Files, Visible Index	120				
69 Filing Cabinets	9,228				
6 Handie-Talkie Sets	2,250				

SHERIFF—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
4 Heaters, Precision	235					
1 Intercommunication System	1,100					
1 Jack	125					
2 Kard-Veyers, w/o Covers	2,950					
2 Kits, Fingerprint	200					
2 Lamps	40					
145 Lockers	4,410					
1 Map Fixture, Wall Type	50					
4 Masts, Antenna Steel	6,000					
2 Meters, Exposure	70					
1 Microscope, Stereoscopic	575					
1 Microwave System, 24-Channel	41,000					
2 Numbering Machines	70					
2 Paging Systems	1,300					
1 Photostat Dark Box	150					
3 Polishers, Floor	600					
5 Printers, Verifac, Letter Size	1,375					
1 Projector, w/Case	75					
1 Public Address System	250					
1 Punch, Paper, Drill Type	310					
7 Radio Dispatching Central Units	4,588					
1 Radio, Transmitter-Receiver Mobile	500					
27 Radios, F.M., 3-way	18,075					
9 Radios, Transmitter-Receiver Gonset Communication	3,200					
3 Receivers, Radio	975					
1 Recorder, Tape	225					
1 Recorder, Wire	375					
1 Rectifier, Alternator	230					
1 Reel, Garden Hose, Portable	50					
1 Reperforator, Teletype	1,000					
1 Reservoir, Level Water	295					
1 Scale, Diagnostic	50					
1 Screen, Background	25					
2 Screens, Movie	145					
1 Sorter, Alphabetical and Numerical	45					
1 Spectrophometer	2,000					
4 Stamps, Time	1,000					
1 Stand	181					
1 Stand, Copy Camera	150					
1 Stand, Desk, Visible	45					
8 Stands, Typewriter	280					
4 Starters, Synchro	700					
1 Stop Watch	12					
1 Strob Light, Portable	90					
11 Tables	775					
2 Tables, Work	1,151					
2 Trays, Posting	90					
4 Trays, Sorting	240					
3 Trucks, Mop	450					
48 Typewriters	10,335					
1 Vacuum Cleaner, Hand	50					
1 Varityper	2,770					
1 Wheeldex	25					
TOTAL SHERIFF		**$8,421,055.09**	**$3,167,816.07**	**$9,795,734**	**$12,796,469**	**$11,683,230**

Marshal, Municipal Courts

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute... All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS $1,708,598

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$1,429,069.32	$ 499,008.71	$1,548,700	$1,701,240	$1,692,504
Less Salary Savings					88,000
SALARIES AND WAGES—NET	$1,429,069.32	$ 499,008.71	$1,548,700	$1,701,240	$1,604,504
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 29,939.62	$ 7,106.06	$ 31,000	$ 32,170	$ 27,760
Repairs and Minor Changes	163.91	46.20	365	400	300
Repairs—Operating Equipment	359.58	1.98	350	425	400
Stores Service					
Furnishings and Household Supplies	233.52	19.36	100	100	100
Inventory	Cr. 1,859.55				
Medical, Surgical & Laboratory Supplies	231.77		15	45	45
Office Services	120.00	120.00	120	141	141
Office Supplies	3,646.33	913.07	4,452	4,483	4,183
Other Operating and Maintenance Supplies, N. O. C.	305.24	65.27	275	285	285
Postage	11,043.30	2,536.86	11,575	11,370	10,350
Printing & Other Reproductive Supplies	66.98	76.99	150	150	150
Stationery and Forms	6,194.92	1,374.14	6,500	7,337	7,200
Wearing Apparel	42.24		244	125	125
All Other					
Auto Mileage	39,929.99	16,024.26	40,000	43,858	43,058
Insurance—Auto Mileage	3,900.00	1,550.00	3,900	4,240	4,200
Office Services	153.43	67.66	254	318	268
Office Supplies		36.05	37		
Postage	110.73		150	154	154
Subsistence and Care of Persons	443.24	155.78	475	495	495
Transportation—Local	141.25		50	50	50
TOTAL MAINTENANCE AND OPERATION	$ 95,166.50	$ 30,093.68	$ 100,012	$ 106,146	$ 99,264

MARSHAL, MUNICIPAL COURTS—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment	$	14,601.17	$ 6,424.07	$ 11,843	$ 15,915	$ 4,830
Books	$ 44					
1 Box, Pigeon-Hole	46					
2 Bulletin Boards	90					
1 Cabinet, Form	240					
1 Cabinet, Supply	50					
1 Camera	105					
7 Chairs	220					
1 Couch	85					
10 Desks	1,040					
10 Files, Rotary Index	200					
12 Filing Cabinets	950					
2 Lockers, Wardrobe	100					
2 Stands, Posting	80					
5 Stands, Telephone	75					
5 Stands, Typewriter	175					
1 Table	40					
6 Trays, Posting	300					
3 Typewriters	615					
1 Visual Cast	375					
TOTAL MARSHAL, MUNICIPAL COURTS		$1,538,836.99	$ 535,526.46	$1,660,555	$1,823,301	$1,708,598

Communications Department

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

APPROPRIATIONS $2,267,406

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 655,326.59	$ 296,795.05	$ 802,000	$1,229,223	$1,229,223
Deductions					
Salary Savings	$	$	$	$ 56,499	$ 147,019
Service Charges				123,475	129,204
Total Deductions	$	$	$	$ 179,974	$ 276,223
SALARIES AND WAGES—NET	$ 655,326.59	$ 296,795.05	$ 802,000	$1,049,249	$ 953,000
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 21,277.13	$ 9,753.55	$ 37,070	$ 40,268	$ 40,268
Repairs and Minor Changes	4,017.22	1,150.16	8,500	8,450	8,450
Repairs—Operating Equipment	1,674.59	320.07	2,400	3,300	2,400
Transportation Services	52.89		75		
Stores Service					
Communication		164.00	164		
Food and Provisions			30	50	50
Fuel Supplies			500	500	500
Furnishings and Household Supplies	132.59	6.41	550	575	575
Inspection and Regulation Services				100	100
Inventory	Cr. 9,583.00				
Laundry and Cleaning Supplies	566.13	47.54	178	178	178
Laundry, Cleaning and Waste Removal Services		80.00	200	200	200
Medical, Surgical and Laboratory Supplies	88.45		50	50	50
Office Services	217.52	146.50	360	425	400
Office Supplies	1,492.03	1,436.31	6,600	6,600	2,500
Other Operating and Maintenance Supplies, N. O. C.	22,772.02	8,832.04	60,000	78,363	56,606
Postage	57.00	30.00	155	155	100
Printing and Other Reproductive Supplies	135.73	61.17	290	300	250
Rent—Office Equipment		244.80	245	240	240
Rent—Special Equipment, N. O. C.			240		
Repairs—Operating Equipment	89.78	86.56	87	400	200
Reports & Bulletins—Departmental	590.09	1.65	2	3,390	1,200
Small Tools & Implements	2,087.06	332.57	2,200	2,325	1,000
Stationery & Forms	1,573.97	436.91	2,050	2,200	2,200
Wearing Apparel	3.13		160	160	160
All Other					
Auto Mileage	3,174.29	939.52	2,600	3,301	2,600
Auto Service	83.79				
Communication	1,148,404.75	170.40	1,208,248	1,276,023	1,276,023
Inspection and Regulation Service			225		
Insurance—Auto Mileage	470.00	180.00	460	420	420
Office Services	85.31		500	750	750
Office Supplies			15	15	
Other Operating and Maintenance Supplies, N.O.C.	3,842.40	83.62	84	400	400

COMMUNICATIONS DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AN OPERATION—Continued					
All Other—Continued					
Postage	37,509.80	36,000.00	71,000	88,370	88,370
Repairs and Minor Changes—Non-Structural Improvements			1,000	1,000	1,000
Repairs—Operating Equipment			400		
Special Services	1.96		175	200	200
Telephone Charges		313,270.97	313,271		
Transportation—Local	119.55	10.90	60	75	75
Traveling Expense		398.00	1,200	1,200	1,200
TOTAL MAINTENANCE AND OPERATION	**$1,240,936.18**	**$ 374,183.65**	**$1,721,344**	**$1,519,983**	**$1,488,665**
Deductions					
Less Service Charges	$ 106,205.90	$ 23,008.69	$ 175,000	$ 114,810	$ 117,516
Less Telephone Service Charges		11,211.62	11,212	80,327	80,327
Total Deductions	**$ 106,205.90**	**$ 34,220.31**	**$ 186,212**	**$ 195,137**	**$ 197,843**
TOTAL MAINTENANCE AND OPERATION—NET	**$1,134,730.28**	**$ 339,963.34**	**$1,535,132**	**$1,324,846**	**$1,290,822**
CAPITAL OUTLAY					
Equipment	**$ 28,235.27**	**$ 3,679.53**	**$ 15,388**	**$ 23,943**	**$ 23,584**
1 Adaptor, Panoramic	$ 490				
2 Adding Machines	890				
3 Alternator Kits, Assembly	480				
2 Ammeters	53				
1 Amplifier	100				
1 Analyzer, Capacitor-Resistor	90				
1 Analyzer, Microwave, Panoramic	445				
1 Base, Wooden	64				
1 Battery Eliminator	75				
1 Bench	500				
2 Binders—Sure	50				
2 Binoculars	330				
3 Bookcase—Bases	27				
6 Bookcase—Sections	120				
2 Bookcase—Tops	18				
Books	200				
1 Bridge, Portable	300				
1 Cabinet, Mechanics, w/Rollers	85				
1 Cabinet, Visible Filing	240				
2 Cabinets, Storage	80				
1 Calculator	800				
3 Chairs	90				
5 Checkers, Capacitor	200				
1 Clock	12				
4 Desks	430				
4 Dictating Machines, Transcriber	800				
1 Dolly	55				
5 Drills, Electric	275				
1 Electric Plant, Portable	345				
1 File, Card, Mechanized	1,400				
6 Filing Cabinets	330				
1 Generator, Bar	25				
2 Generators	425				
3 Generators, Cable Tone	54				
1 Grinder, Electric	100				
2 Headsets, Telephone, Test	66				
1 Hoist	175				
1 Jack, Lift	61				
1 Locker	30				
1 Meter, Grid-Dip	185				

COMMUNICATIONS DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Meter, T.V. Field Strength	195					
5 Meters, Frequency	1,875					
15 Meters, Volt, Ohm	859					
1 Microscope	40					
2 Monitors, Bi-directional Power	445					
1 Oscillator, Low Frequency	480					
1 Puller, Hydraulic, Portable	1,407					
4 Pullers	275					
2 Punch Drivers, Hydraulic Knockout	210					
1 Rack, Plan Holder	250					
2 Receivers, Variable Frequency	1,600					
1 Recorder, Tape	113					
2 Reels	256					
1 Safe, Combination	750					
6 Skids	225					
4 Stands, Typewriter	140					
2 Tables	92					
1 Tester, Battery	40					
1 Tester, Flyback	344					
2 Testers, Tube	350					
2 Testers, Vibrator	80					
1 Test Set, Exploring Cable	104					
1 Test Set, High Voltage, Breakdown	300					
1 Test Set, Portable	190					
1 Test Set and Tone Generator	239					
2 Test Sets, Telephone, Hand	100					
6 Transformer Kits	960					
14 Trucks, Hand	260					
2 Typewriters	410					
1 Voltmeter	250					
1 Wattmeter	175					
1 Wheel, Measuring	75					
TOTAL COMMUNICATIONS DEPARTMENT		**$1,818,292.14**	**$ 640,437.92**	**$2,352,520**	**$2,398,038**	**$2,267,406**

Mechanical Department

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and custodial services in branch civic centers, with the exception of Special Districts and departments operating under Special Funds. Structural alterations required for Safety purposes are also included.

APPROPRIATIONS $3,838,133

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$1,184,255.79	$ 420,531.37	$1,363,700	$1,860,181	$1,845,497
Deductions					
Salary Savings	$	$	$	$ 144,649	$ 224,885
Service Charges				47,610	47,781
Total Deductions	$	$	$	$ 192,259	$ 272,666
SALARIES AND WAGES—NET	$1,184,255.79	$ 420,531.37	$1,363,700	$1,667,922	$1,572,831
MAINTENANCE AND OPERATION					
Mechanical Service					
Automotive Supplies	$	$	$	$ 10,000	$ 10,000
Auto Service	54,780.60	25,809.28	67,200	75,170	75,170
Fire Protection & Rescue Service	4,551.68	793.86	4,600	5,000	5,000
Fuel Supplies	725.80				
Furnishings and Household Supplies	4,541.74	1,591.79	5,000	7,000	7,000
Inspection and Regulation Service	5,008.65	696.05	5,100	5,400	5,400
Laundry and Cleaning Supplies	10,304.27	4,983.42	12,000	14,000	14,000
Laundry, Cleaning and Waste Removal Services	32,456.28	13,434.62	35,200	37,000	33,550
Office Services	59,347.03	27,212.73	56,000	86,068	59,068
Office Supplies	19.23				
Other Operating and Maintenance Supplies, N. O. C.	563.63				
Postage	3.49				
Repairs and Minor Changes—Buildings and Structures	5,606.51	1,955.00	6,000	6,800	6,800
Repairs—Operating Equipment	61,206.49	33,868.82	85,000	109,350	101,350
Small Tools and Implements	273.43				
Stationery and Forms	18.52				
Transportation Services	55,997.50	13,210.70	50,000	51,500	36,500
Repairs and Minor Changes					
Property Management—Rental	108,956.67	43,624.37	130,000	150,000	150,000
Property Management, Co-owned	106,601.71	80,424.23	180,000	150,000	150,000
Ordinary Maintenance	601,564.62	268,038.20	853,000	966,116	966,116
Special Jobs, Mechanical Dept.	203,208.98	60,669.19	200,000	478,155	122,654
Special Jobs, Other Depts.	158,869.90	136,063.58	300,000	696,988	259,186
Repairs and Minor Changes (Alterations)					
Alterations—Unforeseen	30,378.64	10,582.90	50,000	75,000	75,000
Stores Service					
Fire Protection Supplies	1,864.70	655.53	2,400	2,600	2,600
Fuel Supplies	2.70				
Furnishings and Household Supplies	243.60	28.60	300	500	500
Inventory	Cr. 8,207.26				
Laundry and Cleaning Supplies		38.63	200	200	200
Laundry, Cleaning and Waste Removal Services	112.76	206.55	500	700	700
Medical, Surgical and Laboratory Supplies	2,416.11	177.22	2,500	2,500	1,400
Office Services	789.02	232.13	1,000	2,000	2,000
Office Supplies	3,637.17	1,088.90	5,000	6,500	6,000
Other Operating and Maintenance Supplies, N. O. C.	61,354.19	10,113.63	65,000	73,000	68,000

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Stores Service—Continued					
Postage	103.00	182.70	500	500	500
Printing & Other Reproductive Supplies	1,065.71	317.65	2,000	2,500	2,500
Repairs—Operating Equipment	1,280.43		500	1,000	1,000
Reports and Bulletins—Departmental			500	500	500
Small Tools and Implements	13,143.48	4,316.29	16,000	18,000	18,000
Stationery and Forms	8,331.87	1,451.33	9,900	12,500	12,500
Wearing Apparel	839.09			2,000	2,000
All Other					
Auto Mileage	11,416.49	4,252.89	14,000	16,800	15,552
Communication	7.65				
Inspection and Regulation Service	929.00	773.50	2,000	2,500	2,500
Insurance—Auto Mileage	1,710.00	680.00	2,000	2,340	2,160
Office Services	51.30	1.00	700	1,000	1,000
Stationery and Forms	11,290.00				
Subsistence and Care of Persons	4,604.53	2,328.73	5,500	6,000	6,000
Transportation—Local	430.00	120.00	500	500	500
Traveling Expense	573.24	249.61	800	800	800
Wearing Apparel		2,940.00	12,720	13,560	13,320
Safety					
Structural Alterations—Guarding and Protective Equipment					
Charities:					
Harbor General Hospital	107.98				
Olive View Sanatorium	710.16				
Mechanical Department	16,777.06				
Various Structures		2,300.16	20,000	23,786	23,786
TOTAL MAINTENANCE AND OPERATION	$1,640,569.35	$ 755,413.79	$2,203,620	$3,115,833	$2,260,812
Less Service Charges	16,744.80	5,116.31	13,789	28,464	28,464
TOTAL MAINTENANCE AND OPERATION—NET	$1,623,824.55	$ 750,297.48	$2,189,831	$3,087,369	$2,232,348
CAPITAL OUTLAY					
Equipment	$ 127,534.31	$ 10,320.04	$ 69,000	$ 113,336	$ 32,954
1 Analyzer, Airserco	$ 30				
1 Balancer, Wheel	980				
3 Benches, Work	450				
1 Blower, direct drive	140				
Books	100				
9 Cabinets	1,113				
5 Cabinets, Flammable Liquids	1,250				
1 Cage, Safety, Truck Tire Inflating	91				
3 Calculating Machines	2,400				
2 Calipers, Micrometer	75				
5 Carts	495				
6 Carts, Concrete	480				
21 Chairs	700				
1 Charger, Battery	225				
2 Clocks	185				
1 Compressor, Air, Portable	572				
1 Cutter	75				
4 Cylinders, Oxygen	68				
8 Cylinders, Refrigerant	138				
14 Desks	2,265				

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
16 Dollies	490					
11 Drills, Electric	796					
1 Evacuator, Portable	130					
11 Filing Cabinets	1,061					
1 Frame, Aligner	4,000					
3 Furnaces, Plumbers	195					
1 Gapper, Valve	60					
2 Gauges, Driving	30					
2 Gauges, Gasoline	200					
1 Grinder, Electric	490					
2 Guns, Acetylene	100					
3 Hoists, Coffing	345					
1 Indicator, Dial	35					
1 Indicator, Dial Test	19					
3 Jacks, Bumper	170					
2 Jacks, Colson	150					
2 Jacks, Floor	500					
1 Lamp, Drafting, Table	20					
2 Lamps	40					
43 Lockers	1,361					
1 Mandrel, Set, Expanding	90					
1 Meter, Frequency	50					
1 Micrometer, Set	15					
1 Mimeoscope	40					
1 Mixer, Plaster	850					
1 Parallel, Set	40					
5 Polishers and Waxers	1,625					
3 Punches, Metal	63					
20 Racks	200					
1 Reamer, Set, Expansion	170					
1 Rivetting Machine, Brake	190					
4 Sanders	432					
1 Saw, Circular	350					
5 Saws, Hand, Portable Electric	625					
Scaffolding	500					
1 Screw Driver, Impact	100					
2 Screw Plates	115					
Shelving, Steel	60					
6 Skids, Wood	175					
1 Snake, Electric	125					
4 Stands, Typewriter	100					
2 Stations, Dexter Style	225					
1 Table	85					
1 Tank, Cleaning	80					
1 Tank, Three Compartment	75					
1 Tapping Attachment	170					
6 Testers, Low Voltage	78					
1 Tire Changing Machine	190					
1 Toter, Tool	175					
3 Trays, Sorting	135					
1 Truck, Hand	145					
5 Trucks, Mop	750					
4 Typewriters	820					
10 Vacuum Cleaners	1,380					
1 Voltmeter—Ohmmeter, Vacuum Tube	60					
1 Welding and Cutting Unit	137					
1 Wrench, Impact	450					
2 Wrenches, Geared	60					
TOTAL MECHANICAL DEPARTMENT		$2,935,614.65	$1,181,148.89	$3,622,531	$4,868,627	$3,838,133

Building Equipment

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

APPROPRIATIONS $281,303

Classification		Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES			
CAPITAL OUTLAY						
Equipment			$ 185.40	$ 151,000	$ 301,327	$ 281,303
11	Air Conditioners	$ 7,735				
2	Blowers, Exhaust	402				
23	Coolers, Evaporative	15,732				
5	Fans	903				
21	Fans, Exhaust	7,963				
1	Fan, Propeller	55				
155	Fire Extinguishers	3,975				
1	Furnace, Forced Air	2,520				
17	Heaters, Electric	2,685				
28	Heaters, Gas	14,484				
1	Hood, Stainless Steel	555				
2	Kitchen Units	1,875				
1	Pump, Sewer	1,200				
1	Pump, Turbine	1,625				
13	Pumps, Electric	7,093				
1	Radiator, Gas Steam	100				
1	Tank, Air Pressure	175				
	Unallocated Amount for Equipment	199,136				
26	Water Coolers	7,865				
1	Water Heater, Fan Type	665				
4	Water Heaters	2,000				
1	Water Softener	2,560				
TOTAL BUILDING EQUIPMENT			$ 185.40	$ 151,000	$ 301,327	$ 281,303

Utilities

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

APPROPRIATIONS $1,739,463

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Stores Service					
Fuel Supplies	$ 97,163.13	$	$ 100,000	$ 145,000	$ 145,000
Heat, Light and Power Services	1,117.87	5,048.49	5,049		
All Other					
Fuel Supplies (Natural Gas)		457,255.50	457,256	357,500	333,100
Heat, Light and Power Services	1,057,055.00		1,006,000	1,045,850	1,045,850
Laundry, Cleaning and Waste Removal Services	30.00				
Water Service	191,957.87		193,000	231,750	230,000
TOTAL MAINTENANCE AND OPERATION	**$1,347,323.87**	**$ 462,303.99**	**$1,761,305**	**$1,780,100**	**$1,753,950**
Less Service Charges	13,230.48	2,566.61	25,000	14,487	14,487
TOTAL UTILITIES	**$1,334,093.39**	**$ 459,737.38**	**$1,736,305**	**$1,765,613**	**$1,739,463**

Fire Apparatus and Motor Vehicles

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $1,055,150

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY					
Equipment					
Accessories	$	$	$ 15,000	$ 20,000	$ 20,000
Motor Vehicles	883,965.95	304,764.71	991,400	1,432,275	1,035,150
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$ 883,965.95	$ 304,764.71	$1,006,400	$1,452,275	$1,055,150

Building Services

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $1,115,599

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 926,257.16	$ 343,534.36	$ 954,200	$1,252,614	$1,252,614
Deductions					
Salary Savings	$	$	$	$ 90,203	$ 90,799
Service Charges				120,913	123,080
Total Deductions	$	$	$	$ 211,116	$ 213,879
SALARIES AND WAGES—NET	$ 926,257.16	$ 343,534.36	$ 954,200	$1,041,498	$1,038,735
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,281.44	$ 410.27	$ 1,600	$ 1,800	$ 1,800
Repairs — Operating Equipment	1,721.90	199.36	1,300	1,330	1,330
Stores Service					
Furnishings and Household Supplies	28,646.13	7,971.77	27,202	32,222	32,222
Laundry and Cleaning Supplies	19,633.45	5,823.85	19,000	21,000	21,000
Laundry, Cleaning & Waste Removal Services	8,745.86	3,456.15	9,500	12,100	12,100
Medical, Surgical and Laboratory Supplies	18.83		14	800	800
Office Services	438.03	278.73	279		
Office Supplies	169.57	64.14	125	125	125
Other Operating and Maintenance Supplies, N. O. C.	2,109.80	941.06	1,145	1,200	1,200
Postage			10	10	10
Repairs—Operating Equipment		2.27	50	50	
Small Tools and Implements	194.79	21.54	100	150	150
Stationery and Forms	52.96	2.93	70	70	45
Wearing Apparel	753.80	422.03	800	800	
All Other					
Auto Mileage	100.19		60	60	60
Office Services	59.72				
Special Services	6,000.00	1,520.00	1,520		
Wearing Apparel			6,240	7,320	6,600
TOTAL MAINTENANCE AND OPERATION	$ 69,926.47	$ 21,114.10	$ 69,015	$ 79,037	$ 77,442
Less Service Charges	3,465.00	1,535.20	6,800	5,308	5,308
TOTAL MAINTENANCE AND OPERATION—NET	$ 66,461.47	$ 19,578.90	$ 62,215	$ 73,729	$ 72,134

BUILDING SERVICES—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment		$ 4,947.75	$ 616.60	$ 5,355	$ 6,570	$ 4,730
15 Carts	$1,050					
10 Chairs	250					
5 Clocks	50					
1 Costumer	20					
2 Desks	230					
2 Fans	40					
1 Filing Cabinet	60					
5 Floor Machines	1,150					
1 Heater, Electric	25					
1 Kardex	130					
20 Lockers	400					
1 Table	140					
1 Typewriter	250					
6 Vacuum Cleaners	935					
TOTAL BUILDING SERVICES		$ 997,666.38	$ 363,729.86	$1,021,770	$1,121,797	$1,115,599

Protection to Person and Property

Total Appropriations	**$6,376,881**

Recorder

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon permanent records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to reproduce and index in the manner prescribed, those documents, instruments, papers, maps, and notices provided by the state law to be recorded or filed. Also, under the Health and Safety Code to register and file all marriage certificates and to file and index all copies of birth and death certificates.

APPROPRIATIONS $1,085,786

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 669,201.86	$ 216,360.07	$ 666,200	$ 809,808	$ 809,808
Less Salary Savings				61,975	88,646
SALARIES AND WAGES—NET	$ 669,201.86	$ 216,360.07	$ 666,200	$ 747,833	$ 721,162
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 89.24	$ 36.26	$ 350	$ 426	$ 426
Repairs and Minor Changes	601.66	207.10	1,250	700	400
Repairs — Operating Equipment	2,995.31	393.22	2,400	2,800	2,800
Stores Service					
Furnishings and Household Supplies	22.78	9.51	50	50	50
Laundry and Cleaning Supplies	136.31	31.13	125	125	125
Office Services	14,886.45	2,107.00	14,000	12,000	11,900
Office Supplies	2,167.13	1,108.86	3,000	3,000	2,500
Postage	2,225.00	460.00	2,200	2,200	2,200
Printing & Other Reproductive Supplies	181,217.31	60,441.04	197,600	209,506	199,480
Rent—Office Equipment	54,319.66	18,289.05	54,430	56,019	56,019
Repairs—Operating Equipment	4,661.27	1,864.01	4,800	4,800	4,800
Small Tools and Implements	30.19	2.23	25	25	25
Stationery and Forms	43,084.02	13,451.76	43,000	45,658	45,658
All Other					
Communication	7.30		5	10	10
Office Services			75	200	200
Postage	25,003.37	10,001.26	25,510	27,010	26,000
Transportation Services	29.42	18.06	40	40	40
Traveling Expense	254.75	69.85	300	350	350
TOTAL MAINTENANCE AND OPERATION	$ 331,731.17	$ 108,490.34	$ 349,160	$ 364,919	$ 352,983
Less Service Charges	5,422.86	795.90	796		
TOTAL MAINTENANCE AND OPERATION—NET	$ 326,308.31	$ 107,694.44	$ 348,364	$ 364,919	$ 352,983

RECORDER—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment		$ 13,765.55	$ 7,304.58	$ 12,500	$ 37,986	$ 11,641
1 Adding Machine	$ 425					
23 Bookcases	5,749					
1 Cart, Steel	152					
2 Cases, Steel	250					
36 Chairs	1,140					
14 Desks	1,385					
2 Lockers, Steel	65					
1 Money Changer	150					
7 Numbering Machines	380					
2 Stands	65					
1 Table	50					
4 Trucks, Hand	140					
8 Typewriters	1,690					
TOTAL RECORDER		$1,009,275.72	$ 331,359.09	$1,027,064	$1,150,738	$1,085,786

Public Administrator

Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no resident heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed $5,000 in probable value.

APPROPRIATIONS $311,010

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
SALARIES AND WAGES	$ 238,515.81	$ 86,993.05	$ 251,300	$ 319,092	$ 319,092
Less Salary Savings				12,002	27,160
SALARIES AND WAGES—NET	$ 238,515.81	$ 86,993.05	$ 251,300	$ 307,090	$ 291,932
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 825	$ 825
Repairs and Minor Changes	32.32		161	100	100
Repairs — Operating Equipment	138.49	159.53	269	720	720
Stores Service					
Laundry and Cleaning Supplies	74.30	38.63	39	150	150
Laundry, Cleaning and Waste Removal Services	25.21		150	150	
Office Services	341.50	116.50	481	731	731
Office Supplies	1,247.98	830.49	1,600	1,700	1,700
Other Operating and Maintenance Supplies, N. O. C.	28.75	15.78	50	50	50
Postage	2,360.00	1,181.00	2,600	2,800	2,800
Repairs—Operating Equipment	1.55				
Reports and Bulletins—Departmental	397.63	278.67	730	750	750
Stationery and Forms	2,013.90	663.48	2,750	2,800	2,525
Wearing Apparel			5		
All Other					
Auto Mileage	3,197.41	1,141.44	3,870	4,800	4,000
Communication	3.37		10	10	10
Insurance—Auto Mileage	595.00	220.00	680	720	720
Office Services	146.60	20.00	35	35	35
Postage	11.02	2.36	12	12	12
Public Office and Court Service	2.00			25	25
Transportation — Local	545.00	95.00	450	450	450
Traveling Expense	31.50	75.00	200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 11,193.53	$ 4,837.88	$ 14,092	$ 17,028	$ 15,808
CAPITAL OUTLAY					
Equipment	$ 218.52	$ 729.85	$ 2,707	$ 3,435	$ 3,275
2 Adding Machines	$ 850				
4 Chairs	150				
4 Desks	460				
1 Dictating Machine, Dictator	360				
1 Dictating Machine, Transcriber w/Stand	325				
2 Fans	60				
1 Stand, Dictating Machine	50				
1 Stand, Typewriter	35				
5 Typewriters	985				
TOTAL PUBLIC ADMINISTRATOR	$ 249,927.86	$ 92,560.78	$ 268,099	$ 327,553	$ 311,010

Farm Advisor

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $71,130

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 34,057.39	$ 13,031.92	$ 37,700	$ 48,444	$ 48,444
Less Salary Savings				3,130	3,472
SALARIES AND WAGES—NET	$ 34,057.39	$ 13,031.92	$ 37,700	$ 45,314	$ 44,972
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 14.254.57	$ 2,801.26	$ 14,600	$ 15,080	$ 15,080
Repairs — Operating Equipment	131.52		175	185	175
Stores Service					
Agricultural, Botanical & Animal Supplies	298.71		200	210	210
Communication	50.00	50.00	50	120	120
Educational and Recreational Supplies	344.33	25.55	400	300	300
Furnishings and Household Supplies		16.70	50	50	50
Laundry and Cleaning Supplies	26.73				
Laundry, Cleaning and Waste Removal Services			15	15	15
Medical, Surgical and Laboratory Supplies	34.10		75	75	50
Office Services	143.49		100	125	125
Office Supplies	395.08	176.62	600	650	650
Other Operating and Maintenance Supplies, N. O. C.	22.48	9.65	50	50	50
Postage	325.00	246.00	525	575	575
Printing & Other Reproductive Supplies	1,267.38	426.05	1,400	2,400	2,400
Repairs — Operating Equipment	21.32	32.97	60	100	60
Small Tools and Implements	70.78		70	70	70
Stationery and Forms	593.99	71.16	600	900	750
Wearing Apparel		6.16	15	15	15
All Other					
Auto Mileage	57.68	9.12	10	50	50
Communication	12.03	3.46	135	15	15
Educational and Recreational Supplies	145.76	9.85	150	275	275
Office Services		10.74	11		
Printing and Other Reproductive Supplies	12.04				
Subsistence and Care of Persons	1,846.33	635.75	1,800	1,950	1,950
Transportation—Local	24.00			25	25
Transportation Services	63.16	14.18	75	75	75
Traveling Expense	619.20	222.69	550	750	750
TOTAL MAINTENANCE AND OPERATION	$ 20,759.68	$ 4,767.91	$ 21,716	$ 24,060	$ 23,835

FARM ADVISOR—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment	$	1,822.75	$ 523.15	$ 2,287	$ 2,488	$ 2,323
Books	$ 150					
1 Camera, w/Flash	92					
5 Chairs	130					
1 Clock, Electric	12					
1 Counter, Revolution	12					
1 Desk	150					
1 Drill, Electric	60					
1 Drum, Mimeograph	65					
3 Fans, Electric	90					
4 Files, Card	17					
1 Filing Cabinet	85					
1 Gauge, Pressure	8					
1 Hotplate, 2-Burner	20					
1 Meter, Light, w/Case	33					
1 Public Address System	230					
1 Pulsation Dampener	5					
1 Stool, Drafting	45					
1 Stop Watch	29					
1 Table, Drafting	170					
3 Typewriters	920					
TOTAL FARM ADVISOR	$	56,639.82	$ 18,322.98	$ 61,703	$ 71,862	$ 71,130

Forester and Fire Warden

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $3,142,033

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$1,866,279.60	$ 677,460.31	$2,140,600	$3,427,737	$3,427,737
Deductions:					
Salary Savings	$	$	$	$ 166,897	$ 310,490
Service Charges				520,160	504,229
Total Deductions	$	$	$	$ 687,057	$ 814,719
SALARIES AND WAGES—NET	$1,866,279.60	$ 677,460.31	$2,140,600	$2,740,680	$2,613,018
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 95,062.45	$ 29,154.34	$ 110,000	$ 124,487	$ 113,683
Educational and Recreational Supplies	43.52				
Fire Protection Supplies	1.24				
Repairs and Minor Changes—Buildings and Structures	601.60	98.74	99		
Repairs and Minor Changes—Non-Structural Improvements	349.36	11.52	400	6,000	3,000
Repairs—Motor Vehicles	33,136.45	119.18	46,350	45,917	45,617
Repairs—Operating Equipment	2,098.23	215.57	3,500	3,500	3,500
Special Services	207.67				
Stores Service					
Agricultural, Botanical and Animal Supplies	2,166.92	828.74	3,292	4,283	3,650
Analyzing, Testing and Weighing Services	54.00		100	100	100
Automotive Supplies	4,578.16	954.58	3,400	8,472	7,000
Educational and Recreational Supplies	5,360.21	2,344.35	6,939	10,736	7,323
Fire Protection Supplies	18,830.26	2,302.89	27,960	32,141	29,903
Food and Provisions	12,044.90	5,625.50	13,000	16,660	14,329
Fuel Supplies	3,908.79	885.18	4,200	4,000	3,900
Furnishings and Household Supplies	4,058.43	1,144.75	4,100	5,120	4,250
Laundry and Cleaning Supplies	3,264.38	1,359.96	3,540	3,300	3,300
Laundry, Cleaning and Waste Removal Services	522.96	106.87	833	1,164	800
Medical, Surgical and Laboratory Supplies	798.54	343.61	817	1,000	800
Office Services	2,247.23	1,277.78	2,700	2,700	2,400
Office Supplies	3,517.29	1,157.02	4,000	4,493	3,800
Other Operating and Maintenance Supplies, N. O. C.	41,292.69	10,986.64	45,000	55,000	50,000
Postage	1,568.75		1,600	1,775	1,308
Printing & Other Reproductive Supplies	3,741.85	1,409.12	5,550	9,000	9,000
Professional Expert Services				3,000	
Rent—Motor Vehicles	47,158.07	14,215.55	62,327	71,799	61,000
Repairs and Minor Changes—Buildings and Structures	765.10	11.33	25	800	400
Repairs and Minor Changes—Non-Structural Improvements	22.50	98.00	150		
Repairs—Motor Vehicles	60.82		2,000	2,000	2,000
Repairs — Operating Equipment	3,083.06	134.99	2,000	2,475	2,475
Reports and Bulletins—Departmental	175.61	2,270.76	2,271	1,875	1,875
Small Tools and Implements	9,079.36		7,300	7,469	6,606
Special Services	166.77	5.50	150	3,090	3,090
Stationery and Forms	3,868.21	198.13	3,700	3,750	3,750
Transportation Services	22.30	22.16	25		
Wearing Apparel	3,114.28	29.13	1,500	1,500	1,500

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other					
Analyzing, Testing and Weighing Services	1.65				
Auto Mileage	46,922.66	12,367.49	40,000	45,000	35,000
Communication	21,638.02	7,896.40	24,000	25,000	25,000
Compensation to Juvenile Delinquents	32,951.25	8,576.00	34,676	46,260	42,986
Educational and Recreational Supplies	2.91				
Fire Protection and Rescue Service	4,149.35		1,500	1,500	1,500
Fire Protection Supplies	11.79				
Food Provisions		150.97	151		
Insurance—Auto Mileage	2,070.00	2,750.00	2,751	2,500	2,320
Insurance—Liability	7,273.19	650.00	7,500	8,000	8,000
Laundry, Cleaning & Waste Removal Services	291.25	115.50	300	300	300
Maintenance Extraordinary	4,234.60	22.44	4,800	12,590	6,140
Office Services	3,719.17	2,283.04	6,083	7,970	7,970
Office Supplies	180.61	16.00	16		
Other Operating and Maintenance Supplies, N. O. C.	8.72	5.43	6		
Postage	6.12		7	7	7
Printing and Other Reproductive Supplies	18.91	1.97	2		
Professional and Expert Services	33,772.84	10,036.38	42,000	66,226	66,226
Repairs and Minor Changes—Buildings and Structures	13.48				
Repairs—Operating Equipment	113.14	31.76	50		
Special Services	61.00	10.71	100	100	100
Transportation — Local	24.90		25	25	25
Transportation Services	9,612.66	1,321.85	3,951	5,055	5,055
Traveling Expense	2,963.39	729.96	2,300	2,285	2,285
TOTAL MAINTENANCE AND OPERATION	**$ 477,013.57**	**$ 124,277.79**	**$ 539,046**	**$ 660,424**	**$ 593,273**
Less Service Charges	117,009.66	17,522.14	102,500	114,091	113,871
TOTAL MAINTENANCE AND OPERATION—NET	**$ 360,003.91**	**$ 106,755.65**	**$ 436,546**	**$ 546,333**	**$ 479,402**
CAPITAL OUTLAY					
Equipment	**$ 22,755.77**	**$ 12,209.24**	**$ 67,000**	**$ 110,554**	**$ 49,613**
1 Adding Machine	$ 480				
5 Beds	200				
4 Benches	120				
1 Blackboard	20				
2 Boards, Equipment Location	550				
4 Bookcase—Bases	32				
5 Bookcase-Sections	90				
4 Bookcase-Tops	32				
Books	1,185				
1 Camera	300				
1 Camera, Motion Picture, Sound	2,650				
25 Chairs	810				
5 Chargers	275				
5 Clocks	70				
1 Demonstration Kit	150				
10 Desks	810				
2 Display Boards	150				
9 Drills, Electric	315				
1 Explosimeter	90				
18 Filing Cabinets	1,411				
4 Gauges, Vacuum	24				
1 Generator, Portable	400				

FORESTER AND FIRE WARDEN—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Grinder, Bench	55					
1 Heater, Electric	15					
1 Heater, Space	50					
11 Kits, Radio	605					
4 Lamps, Desk	48					
1 Lift, Hydraulic	850					
1 Light, Stop, Portable	275					
2 Masks, Air	430					
1 Microphone, Dynamic	75					
1 Microphone, Radio	75					
1 Mimeograph Machine	1,400					
1 Motor, Electric	45					
1 Mower, Lawn	24					
2 Power Steering Units	800					
1 Projector, Sound	550					
1 Projector, Still	120					
2 Pumps, Gas	350					
2 Pumps, Portable	2,800					
1 Rack, Map	200					
1 Radio, Handie-Talkie	285					
26 Radios, Mobile, Transmitter and Receiver	16,150					
2 Radios, Receiver, Monitor	650					
5 Ranges, Electric	1,000					
3 Receivers, Radio	1,020					
1 Recorder, Tape	700					
6 Reelite, w/Cord	210					
12 Reflectors, Bulb	72					
1 Refrigerator	190					
36 Relays, Line Assembly	720					
3 Screens, Projection	105					
1 Sifter, Soil	100					
6 Stands, Typewriter	120					
5 Stools, Counter Type	75					
1 Table, Display	75					
4 Tables	390					
7 Tables, Dining	565					
2 Tables, Drafting	600					
3 Tanks, Steel	1,800					
46 Telephones, Desk	1,995					
5 Testers, Alternator	375					
4 Testers, Combustion	380					
4 Testers, Compression	32					
3 Timing Lights	78					
1 Tripod, Camera	65					
12 Typewriters	2,680					
1 Waxer, Floor	250					
TOTAL FORESTER AND FIRE WARDEN		**$2,249,039.28**	**$ 796,425.20**	**$2,644,146**	**$3,397,567**	**$3,142,033**

Agricultural Commissioner

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey; registration of orchards; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $718,297

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 533,393.23	$ 184,043.20	$ 593,600	$ 690,432	$ 690,432
Deductions					
Salary Savings	$	$	$	$ 29,077	$ 37,346
Service Charges				20,005	21,106
Total Deductions	$	$	$	$ 49,082	$ 58,452
SALARIES AND WAGES—NET	$ 533,393.23	$ 184,043.20	$ 593,600	$ 641,350	$ 631,980
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 3,085.97	$ 1,097.57	$ 3,200	$ 3,340	$ 3,340
Rent—Office Equipment	4.00				
Repairs and Minor Changes	567.53		500	500	500
Repairs — Operating Equipment	791.22	34.01	800	900	900
Stores Service					
Agricultural, Botanical and Animal Supplies	15,115.83	5,520.71	17,000	16,600	16,300
Analyzing, Testing and Weighing Services	112.00		150	150	150
Automotive Supplies			10	10	10
Educational and Recreational Supplies	156.73	268.56	300	300	300
Furnishings and Household Supplies	98.53	5.47	100	100	100
Inventory	Cr. 2,363.96				
Laundry and Cleaning Supplies	27.78	6.52	40	50	50
Laundry, Cleaning and Waste Removal Services	10.00	8.00	24	24	24
Medical, Surgical and Laboratory Supplies	50.78	5.49	50	50	50
Office Services	48.30	7.38	50	50	50
Office Supplies	984.15	282.82	900	900	900
Other Operating and Maintenance Supplies, N. O. C.	724.75	183.03	600	600	600
Postage	625.00	251.00	650	650	650
Printing & Other Reproductive Supplies	263.07	185.30	300	300	300
Repairs — Operating Equipment	25.72		100	100	100
Reports and Bulletins—Departmental	35.00		70	75	75
Small Tools and Implements	441.04	94.11	400	400	400
Stationery and Forms	4,173.08	1,363.67	4,900	4,900	4,500
Storage—N. O. C.			30	30	30
Transportation—Local	25.00				
All Other					
Auto Mileage	48,586.61	15,492.67	49,500	52,000	52,000
Communication	156.00	69.83	175	200	200
Education and Recreational Supplies		4.54	5		
Heat, Light and Power Services	135.55	104.35	300		
Insurance—Auto Mileage	4,479.11	1,437.64	4,800	4,800	4,800

AGRICULTURAL COMMISSIONER—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
General Services—Continued					
All Other—Continued					
Laundry, Cleaning and Waste Removal Services	5.47	.25	1		
Office Services	34.16	4.22	65	80	80
Office Supplies		47	1		
Other Operating and Maintenance Supplies, N. O. C.			20	20	20
Postage	4.69	2.07	5	5	5
Rent—Office Equipment	24.00				
Stationery and Forms	.59				
Subsistence and Care of Persons	714.78	187.92	725	750	750
Transportation—Local	98.80	9.00	100	100	100
Transportation Services	27.81	1.80	15	15	15
Traveling Expense	635.92	60.55	500	700	700
Water Service	43.35	19.84	40		
Total General Services	$ 79,948.36	$ 26,708.79	$ 86,426	$ 88,699	$ 87,999
Beneficial Insect Production					
Mechanical Service					
Auto Service	$ 37.73	$ 22.09	$ 38	$	$
Repairs — Operating Equipment			30		
Stores Service					
Agricultural, Botanical and Animal Supplies	15.56		15		
All Other					
Auto Mileage	159.44	18.64	160		
Communication	21.16	5.00	21		
Heat, Light and Power Services	132.12	45.39	132		
Insurance—Auto Mileage	10.89	2.36	11		
Other Operating and Maintenance Supplies, N. O. C.	1.91				
Water Service	14.95	4.16	17		
Total Beneficial Insect Production	$ 393.76	$ 97.64	$ 424	$	$
Predatory Animal Control	$ 4,910.00	$ 1,598.42	$ 5,191	$ 5,278	$ 5,278
Pest Abatement Under Commercial Contract	$ 2,461.03	$ 171.89	$ 500	$ 500	$ 500
Pest Abatement Under Notice or Agreement	$ 564.88	$	$ 3,000	$ 3,500	$ 3,500
TOTAL MAINTENANCE AND OPERATION	$ 88,278.03	$ 28,576.74	$ 95,541	$ 97,977	$ 97,277
Less Service Charges	9,953.65	3,466.48	11,500	11,600	11,600
TOTAL MAINTENANCE AND OPERATION—NET	$ 78,324.38	$ 25,110.26	$ 84,041	$ 86,377	$ 85,677
CAPITAL OUTLAY					
Equipment	$ 2,354.57	$ 1,283.41	$ 5,995	$ 640	$ 640
Books $ 100					
3 Chairs 120					
1 Fan, Electric 30					
2 Filing Cabinets 150					
1 Lamp, Fluorescent 40					
1 Motor, Electric 40					
1 Stand, Microscope 160					
TOTAL AGRICULTURAL COMMISSIONER	$ 614,072.18	$ 210,436.87	$ 683,636	$ 728,367	$ 718,297

Livestock Department

Appointive. It is the duty of the Livestock Department, acting in cooperation with the Division of Animal Industry, State Department of Agriculture, to enforce all laws of the State of California and orders and ordinances of the Board of Supervisors pertaining to the health and sanitary surroundings of livestock.

APPROPRIATIONS $179,427

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 128,575.72	$ 45,993.36	$ 135,600	$ 160,788	$ 160,788
Less Salary Savings				8,114	8,495
SALARIES AND WAGES—NET	$ 128,575.72	$ 45,993.36	$ 135,600	$ 152,674	$ 152,293
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,058.16	$ 684.27	$ 3,255	$ 3,350	$ 3,250
Repairs — Operating Equipment	25.06	2.88	110	230	110
Stores Service					
Agricultural, Botanical and Animal Supplies	927.16				
Furnishings and Household Supplies	75.60		70	70	70
Laundry and Cleaning Supplies	87.53	2.30	100	100	100
Laundry, Cleaning & Waste Removal Services	61.85	24.67	80	80	80
Medical, Surgical and Laboratory Supplies	626.83	178.92	680	680	680
Office Services	467.71	4.94	450	450	450
Office Supplies	159.41	38.50	190	190	190
Other Operating and Maintenance Supplies, N. O. C.	22.87	18.26	85	85	60
Postage	165.00	70.00	500	450	425
Printing & Other Reproductive Supplies	224.94	141.20	250	250	250
Repairs—Operating Equipment	22.50	42.00	50	50	50
Stationery and Forms	523.24	77.37	496	496	450
Wearing Apparel	257.54	156.12	367	403	403
All Other					
Auto Mileage	15,353.36	5,251.59	16,250	18,850	17,550
Communication	4.21				
Insurance—Auto Mileage	945.00	310.00	940	1,080	1,020
Medical, Surgical and Laboratory Supplies	12.16				
Office Services	.80				
Other Operating and Maintenance Supplies, N. O. C.	38.50	2.22	10	10	10
Postage	1.00				
Repairs—Operating Equipment		1.50	2		
Storage—Motor Vehicles	1.25				
Transportation Services	6.25		10	10	10
Traveling Expense	830.05	386.12	902	955	955
TOTAL MAINTENANCE AND OPERATION	$ 23,897.98	$ 7,392.86	$ 24,797	$ 27,789	$ 26,113
CAPITAL OUTLAY					
Equipment	$ 272.22	$ 91.90	$ 1,696	$ 1,021	$ 1,021
1 Air Conditioner, Window	$257				
Books	100				
12 Chairs	240				
1 Fan, Exhaust	91				
2 Filing Cabinets	160				
1 Jogger, Paper	70				
1 Projector, Slide	83				
1 Switch, Time	20				
TOTAL LIVESTOCK DEPARTMENT	$ 152,745.92	$ 53,478.12	$ 162,093	$ 181,484	$ 179,427

Sealer of Weights and Measures

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $366,598

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 258,252.08	$ 97,239.75	$ 294,200	$ 369,220	$ 349,760
Less Salary Savings				17,849	22,205
SALARIES AND WAGES—NET	$ 258,252.08	$ 97,239.75	$ 294,200	$ 351,371	$ 327,555
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 11,922.94	$ 2,880.29	$ 13,417	$ 15,856	$ 15,120
Repairs and Minor Changes	2,858.55		400	400	350
Repairs — Operating Equipment	625.57	57.97	1,303	1,750	1,425
Stores Service					
Furnishings and Household Supplies	181.59	77.09	110	85	50
Medical, Surgical and Laboratory Supplies	493.05	42.71	700	700	600
Office Services	36.53	12.00	50	50	50
Office Supplies	419.17	75.66	525	600	525
Other Operating and Maintenance Supplies, N. O. C.	377.51	331.26	650	725	725
Postage	295.00	104.40	300	350	300
Printing and Other Reproductive Supplies	277.66	41.35	350	350	300
Repairs—Operating Equipment	270.07	76.61	450	700	450
Small Tools and Implements	938.66	419.39	1,400	2,257	1,450
Stationery and Forms	1,500.82	558.33	2,200	2,400	2,161
Wearing Apparel	24.23		50	50	50
All Other					
Analyzing, Testing and Weighing Services	.75				
Auto Mileage	9,647.40	4,407.99	11,233	14,415	11,250
Automotive Supplies	461.51				
Communication	4.10	2.33	10	10	10
Insurance—Auto Mileage	970.00	430.00	1,080	1,200	1,200
Medical, Surgical and Laboratory Supplies	34.15	23.60	24		
Office Services	35.94		50	50	50
Other Operating and Maintenance Supplies, N. O. C.	102.87	16.09	100	150	75
Postage		.56	1		
Printing and Other Reproductive Supplies	2.48	3.29	4		
Repairs—Operating Equipment	4.41	14.75	15		
Small Tools and Implements	5.93				
Storage—Motor Vehicles	4.50		10	10	10
Subsistence and Care of Persons	693.50	82.00	900	1,050	1,050
Transportation—Local	17.76		20	20	20
Transportation Services	10.98		10	15	15
Traveling Expense	616.39	138.00	735	825	825
TOTAL MAINTENANCE AND OPERATION	$ 32,834.02	$ 9,795.67	$ 36,097	$ 44,018	$ 38,061
Less Service Charges	249.66		300	300	300
TOTAL MAINTENANCE AND OPERATION—NET	$ 32,584.36	$ 9,795.67	$ 35,797	$ 43,718	$ 37,761

SEALER OF WEIGHTS AND MEASURES—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment		$ 1,296.15	$ 493.10	$ 1,577	$ 2,387	$ 1,282
Books	$ 50					
1 Bulletin Board	35					
2 Burettes for Octane Engines	180					
2 Card Files, Metal	13					
2 Clocks	15					
2 Conveyors, Roller	100					
1 File, Executive Hanging Type	25					
1 Filing Cabinet	60					
1 Glass Cutting Machine	50					
3 Hand Trucks	80					
1 Stand, Typewriter	35					
1 Tester, Electric Meter	575					
1 Time Card Rack	64					
TOTAL SEALER OF WEIGHTS AND MEASURES		$ 292,132.59	$ 107,528.52	$ 331,574	$ 397,476	$ 366,598

Pound Department

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

APPROPRIATIONS $284,557

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 122,986.47	$ 75,378.94	$ 140,900	$ 335,968	$ 318,420
Deductions					
Salary Savings	$	$	$	$ 32,000	$ 30,976
Service Charges				61,000	84,000
Total Deductions	$	$	$	$ 93,000	$ 114,976
SALARIES AND WAGES—NET	$ 122,986.47	$ 75,378.94	$ 140,900	$ 242,968	$ 203,444
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 18,788.18	$ 5,344.74	$ 27,237	$ 42,251	$ 28,925
Repairs and Minor Changes	14.50		400	400	200
Repairs — Operating Equipment	542.85	32.82	500	500	500
Stores Service					
Advertising Services	29.39	11.77	25	40	25
Feed and Forage for Animals	3,443.09	1,183.65	4,320	7,800	4,320
Furnishings and Household Supplies	70.36	64.85	100	360	100
Laundry, Cleaning and Waste Removal Services	5.67	2.00	2		
Laundry and Cleaning Supplies	316.72	125.64	300	855	350
Medical, Surgical and Laboratory Supplies	22.10	20.72	50	1,870	1,870
Office Services	3.16				
Office Supplies	511.68	168.02	400	925	450
Other Operating and Maintenance Supplies, N. O. C.	1,167.10	213.84	900	2,850	900
Postage	1,605.00	1,200.00	2,400	5,000	5,000
Small Tools and Implements	19.78		25	255	25
Stationery and Forms	3,197.87	1,031.78	3,200	4,820	3,600
Wearing Apparel	35.37				
All Other					
Auto Mileage	10,023.05	3,354.56	10,075	14,795	14,795
Feed and Forage for Animals	1,073.25	20.57	80	80	80
Fuel Supplies	121.41	41.75	200	200	200
Humane Societies	7,334.00	2,000.00	8,000	8,000	8,000
Impounding and Disposal of Animals	3,851.00	1,046.00	5,472	5,772	5,772
Insurance—Auto Mileage	970.00	335.00	890	1,440	1,440
Laundry and Cleaning Supplies			20	20	20
Office Services	73.54		100	100	100
Other Operating and Maintenance Supplies, N. O. C.			1,200		
Professional and Expert Services	106.00	52.00	300	300	150
Repairs and Minor Changes		309.29	310		
Repairs—Operating Equipment	70.87				
Special Services			50	50	50
Stationery and Forms	4.25				
TOTAL MAINTENANCE AND OPERATION	$ 53,400.19	$ 16,559.00	$ 66,556	$ 98,683	$ 76,872

POUND DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY					
Equipment	$ 1,579.08	$ 399.23	$ 2,902	$ 6,175	$ 4,241
5 Cages	$ 735				
1 Chair	30				
26 Lockers	650				
4 Radios, Mobile	1,900				
1 Stand, Typewriter	35				
18 Traps	306				
3 Typewriters	585				
TOTAL POUND DEPARTMENT	$ 177,965.74	$ 92,337.17	$ 210,358	$ 347,826	$ 284,557

Pound Department - Livestock Indemnity Fund

A statutory appropriation, to be used to reimburse owners of livestock for destruction by dogs, and to partially pay costs of the Pound Department for licensing and control of dogs. The source of these appropriations is revenue accruing from the sale of dog licenses.

APPROPRIATIONS $66,000

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
All Other					
Animal Indemnities	$ 57,406.50	$ 177.73	$ 5,000	$ 5,000	$ 2,000
Animal Regulation			55,500	64,000	64,000
TOTAL POUND DEPARTMENT—LIVESTOCK INDEMNITY FUND	$ 57,406.50	$ 177.73	$ 60,500	$ 69,000	$ 66,000

Civil Defense - Disaster Relief

Under the National Defense Act, in conjunction with the Federal and State governments, to co-ordinate the Civil Defense-Disaster Relief program of the Los Angeles County government.

APPROPRIATIONS $152,043

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 68,974.74	$ 13,989.06	$ 45,600	$ 161,994	$ 136,452
Deductions					
Salary Savings	$	$	$	$ 20,426	$ 15,091
Service Charges					1,548
Total Deductions	$	$	$	$ 20,426	$ 16,639
SALARIES AND WAGES—NET	$ 68,974.74	$ 13,989.06	$ 45,600	$ 141,568	$ 119,813
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 5,017.39	$ 741.20	$ 3,500	$ 9,575	$ 7,050
Repairs and Minor Changes	997.68		500	5,000	750
Repairs—Operating Equipment	208.51	5.76	500	1,000	200
Stores Service					
Educational and Recreational Supplies			25	50	50
Food and Provisions			50	50	50
Furnishings and Household Supplies			25	25	25
Office Services	5,313.53	1,495.17	5,425	7,225	3,325
Office Supplies	7,228.26	179.88	700	800	800
Other Operating and Maintenance Supplies, N.O.C.	648.52		1,200	1,400	1,400
Postage	433.50	265.00	800	1,500	1,500
Printing & Other Reproductive Supplies	1,202.71	310.30	900	1,200	1,200
Reports and Bulletins—Departmental			100	400	400
Stationery and Forms	593.00	93.56	500	700	400
Wearing Apparel	1,236.42	49.60	500	1,250	1,250
All Other					
Air Raid Warning System	20,114.07	250.00	1,000		
Auto Mileage			1,000	4,500	3,825
Communication	20.92	17.99	100	100	75
Insurance—Auto Mileage			80	300	300
Office Services	22,733.41	1,182.68	5,144	550	550
Storage—Motor Vehicles	13.50				
Subsistence and Care of Persons	107.80	29.70	200	400	200
Transportation Services			1,500	3,000	1,500
Traveling Expense	1,056.10	738.75	1,600	1,800	1,800
TOTAL MAINTENANCE AND OPERATION	$ 66,925.32	$ 5,359.59	$ 25,349	$ 40,825	$ 26,650
CAPITAL OUTLAY					
Equipment	$	$ 88.18	$ 935	$ 62,990	$ 5,580
1 Camera, w/Accessories	$ 175				
10 Chairs	345				
1 Customer	20				
1 Cutter, Paper	260				
5 Desks	530				
1 Duplicator, Offset	2,800				
11 Filing Cabinets	890				
1 Kit, Plate Exposure	100				
1 Stand, Typewriter	35				
1 Typewriter	425				
TOTAL CIVIL DEFENSE—DISASTER RELIEF	$ 135,900.06	$ 19,436.83	$ 71,884	$ 245,383	$ 152,043

Health and Sanitation

Total Appropriations **$8,173,843**

Health Department

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $4,106,880

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$3,001,376.95	$1,104,713.55	$3,286,400	$4,684,810	$4,684,810
Deductions					
Salary Savings	$	$	$	$ 412,762	$ 421,589
Service Charges				569,664	592,503
Total Deductions	$	$	$	$ 982,426	$1,014,092
SALARIES AND WAGES—NET	$3,001,376.95	$1,104,713.55	$3,286,400	$3,702,384	$3,670,718
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 19,575.90	$ 11,163.99	$ 23,200	$ 21,864	$ 21,764
Other Operating and Maintenance Supplies, N. O. C.	26.92				
Repairs and Minor Changes	2,099.57	947.38	2,000	2,000	2,000
Repairs — Operating Equipment	4,926.65	1,568.23	4,830	4,830	4,830
Stores Service					
Analyzing, Testing & Weighing Services	32.63	99.96	200	200	200
Educational and Recreational Supplies		113.97	200	200	100
Food and Provisions	202.61	105.07	330	350	250
Furnishings and Household Supplies	5,772.01	2,202.31	3,995	4,000	3,700
Laundry and Cleaning Supplies	2,652.99	1,617.86	3,070	3,070	2,970
Laundry, Cleaning and Waste Removal Services	14,265.28	5,922.19	13,936	14,636	14,500
Medical, Surgical and Laboratory Supplies	87,340.15	40,833.69	93,700	339,625	86,400
Office Services	1,662.74	468.34	1,130	1,130	1,045
Office Supplies	10,654.91	5,491.44	13,110	10,100	10,100
Other Operating and Maintenance Supplies, N. O. C.	6,333.34	3,343.43	6,001	5,080	5,080
Postage	11,397.65	6,086.81	12,300	13,000	12,600
Printing and Other Reproductive Supplies	10,304.90	5,672.62	11,345	16,561	13,800
Professional and Expert Services	30.00		30	30	30
Rent—Office Equipment	8,697.47	4,509.00	9,138	9,138	9,138
Repairs and Minor Changes	191.52				
Repairs—Operating Equipment	4,047.34	3,160.45	4,800	5,000	4,675
Reports and Bulletins—Departmental	4,942.33	3,334.39	5,900	5,550	5,250
Small Tools and Implements	132.63	125.76	250	280	200
Stationery and Forms	19,197.60	10,823.70	21,475	22,850	21,850
Transportation Services	550.61	11.51	12		
Wearing Apparel	3,154.73	1,523.17	2,385	2,385	2,385
All Other					
Analyzing, Testing and Weighing Services	10,000.00	5,000.00	10,000	10,000	10,000
Auto Mileage	131,511.09	64,851.67	136,500	150,775	139,000
Automotive Supplies	74.63				
Communication	610.43	328.17	650	650	650
Educational and Recreational Supplies		6.78	7		
Food and Provisions	1.00	2.25	3		
Furnishings and Household Supplies	1.05				
Impounding and Disposal of Animals	4.50	1.50	2	2,000	2,000
Insurance—Auto Mileage	22,585.00	11,490.00	23,000	25,630	24,000
Laundry and Cleaning Supplies		2.43	3		

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Laundry, Cleaning and Waste Removal Services	3,266.00	3,938.00	3,938	3,938	3,938
Medical, Surgical and Laboratory Supplies	1,138.36	651.07	1,605	1,400	1,400
Office Services	1,820.73	940.16	2,000	2,500	2,500
Office Supplies	11.28	7.82	9	25	25
Other Operating and Maintenance Supplies, N. O. C.	5.96	5.33	10	10	10
Postage	1,623.98	897.56	1,825	1,825	1,825
Printing & Other Reproductive Supplies	5.44				
Repairs—Motor Vehicle	62.51				
Repairs—Operating Equipment		20.68	340	300	150
Special Services	1,085.61	538.59	1,100	1,200	
Stationery and Forms	38.01	28.22	45		
Subsistence and Care of Animals	886.40	829.20	1,700	1,700	1,700
Transportation—Local	218.70	110.28	220	230	230
Transportation Services	206.09	111.56	225	220	220
Traveling Expense	3,485.24	1,791.98	4,500	5,450	5,450
Wearing Apparel	1.04				
TOTAL MAINTENANCE AND OPERATION	$ 396,835.53	$ 200,678.52	$ 421,019	$ 689,732	$ 415,965
Less Service Charges	2,422.82	1,500.00	3,000	3,782	3,712
TOTAL MAINTENANCE AND OPERATION—NET	$ 394,412.71	$ 199,178.52	$ 418,019	$ 685,950	$ 412,253
CAPITAL OUTLAY					
Equipment	$ 16,934.21	$ 12,629.85	$ 36,898	$ 65,053	$ 23,909
1 Adding Machine	$ 425				
1 Audiometer	375				
4 Blackboards	180				
1 Blacklight	25				
Books	500				
102 Chairs	3,017				
2 Costumers	40				
1 Cupboard	50				
17 Desks	2,210				
1 Dictating Machine, Dictator	360				
1 Dictating Machine, Transcriber	325				
1 Fan, Exhaust	80				
21 Fans, Electric	630				
5 Files, Sectional, w/Stand and Top	1,125				
4 Files, Sections	140				
42 Filing Cabinets	3,380				
1 Fluoroscope	1,250				
4 Hampers, Clothes	80				
1 Lamp, Clinic	25				
1 Lamp, Table	25				
2 Lamps, Desk	50				
1 Microscope	600				
1 Pipette Washer	95				
1 Pipetting Machine	225				
1 Rollekin	40				
1 Sander, Oscillating	70				
11 Stands, Typewriter	385				
7 Stools	285				
1 Table, Gynecological	200				
17 Tables	792				
33 Typewriters	6,925				
TOTAL HEALTH DEPARTMENT	$3,412,723.87	$1,316,521.92	$3,741,317	$4,453,387	$4,106,880

Health Department — Public Health Fund

Expenditures to be made from State grants for expansion of community health services.
Under supervision of County Health Department.

APPROPRIATIONS $570,172

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 462,000.00	$ 132,409.00	$ 590,840	$ 611,206	$ 550,000
Less Salary Savings			61,206	61,206	
SALARIES AND WAGES—NET	$ 462,000.00	$ 132,409.00	$ 529,634	$ 550,000	$ 550,000
CAPITAL OUTLAY					
Equipment	$ 13,142.30	$ 550.35	$ 20,724	$ 21,792	$ 20,172
TOTAL HEALTH DEPARTMENT— PUBLIC HEALTH FUND	$ 475,142.30	$ 132,959.35	$ 550,358	$ 571,792	$ 570,172

Air Pollution Control District Hearing Board

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $30,012

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 26,387.99	$ 11,130.00	$ 25,700	$ 33,816	$ 30,882
Less Salary Savings				3,276	3,530
SALARIES AND WAGES—NET	$ 26,387.99	$ 11,130.00	$ 25,700	$ 30,540	$ 27,352
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$ 32.88	$ 12.04	$ 25	$ 25	$ 25
Stores Service					
Clerical, Household and Other N.O.C.	1,873.99	.05	1		
Furnishings and Household Supplies		.81	1		
Office Supplies	17.25	9.20	50	50	50
Postage	15.00	9.00	30	50	30
Reporting and Transcribing		497.25	2,500	2,500	2,500
Stationery and Forms	63.19		55	55	55
TOTAL MAINTENANCE AND OPERATION	$ 2,002.31	$ 528.35	$ 2,662	$ 2,680	$ 2,660
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 28,390.30	$ 11,658.35	$ 28,362	$ 33,220	$ 30,012

Air Pollution Control District

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $3,466,779

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 821,374.09	$ 472,537.52	$1,534,500	$3,094,647	$3,069,185
Deductions:					
Salary Savings	$	$	$	$ 429,889	$ 591,948
Service Charges				3,000	3,000
Total Deductions	$	$	$	$ 432,889	$ 594,948
SALARIES AND WAGES—NET	$ 821,374.09	$ 472,537.52	$1,534,500	$2,661,758	$2,474,237
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 41,766.82	$ 15,487.76	$ 61,907	$ 79,330	$ 79,330
Heat, Light and Power Services			11,000	2,580	2,580
Repairs and Minor Changes	9,853.73	3,962.66	20,000	22,900	22,900
Repairs — Operating Equipment	3,151.20		1,000	12,711	4,711
Water Service			2,500		
Stores Service					
Agricultural, Botanical and Animal Supplies		24.98	25		
Automotive Supplies	1.48				
Communication				721	721
Educational and Recreational Supplies	6,771.57	343.89	2,000	3,200	3,200
Furnishings and Household Supplies	815.50	40.55	41		
Laundry and Cleaning Supplies	21.35	.37	100	200	200
Medical, Surgical and Laboratory Supplies	9,800.90	5,652.49	26,740	98,261	66,787
Office Services	6,073.01	1,656.45	3,000	7,430	7,430
Office Supplies	6,737.76	3,987.51	15,000	20,739	20,739
Other Operating and Maintenance Supplies, N. O. C.	3,271.84	1,639.85	5,000	16,232	16,232
Postage	2,239.50	1,749.00	7,000	7,000	7,000
Printing and Other Reproductive Supplies	6,781.17	6,924.79	31,940	31,961	31,961
Professional and Expert Services	8,715.27	6,344.62	10,000	40,850	40,850
Rent—Office Equipment	163.28	170.00	500	36,360	36,360
Rent—Special Equipment, N. O. C.	2,112.30	280.82	500	3,850	3,850
Repairs and Minor Changes	21.63				
Repairs—Operating Equipment	867.52	174.54	5,000	4,750	4,750
Reporting and Transcribing		30.23	100	500	500
Reports and Bulletins—Departmental			2,000	15,400	15,400
Small Tools and Implements	1,505.40	594.76	2,000	2,321	2,321
Stationery and Forms	3,628.12	917.55	5,500	6,205	6,205
Transportation Services	3.68	7.80	8		
All Other					
Advertising Services		732.48	1,500	1,000	1,000
Agricultural, Botanical and Animal Supplies	10.33				
Auto Mileage	12,665.08	5,055.13	15,000	20,000	20,000
Communication	1,696.83	8,956.69	32,368	44,609	44,609
Educational and Recreational Supplies	4.42				
Heat, Light and Power Services	121.00		6,000		
Insurance—Auto Mileage	2,440.00	940.00	3,780	6,600	6,600
Laundry, Cleaning and Waste Removal Services		11,746.30	40,926	54,512	52,907
Office Services	726.25	135.02	3,066		

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Supplies	23.70	3.70	20		
Other Operating and Maintenance Supplies, N. O. C.	690.51	19.64	600		
Postage	7.23	4.25	10		
Printing and Other Reproductive Supplies			10		
Professional and Expert Services	178,559.68	93,869.60	498,680	228,000	28,000
Public Office and Court Service	1.05				
Rent—Buildings and Offices		4,700.00	15,000	98,276	80,708
Rent—Land		1,590.00	3,660	3,000	3,000
Repairs—Operating Equipment	4.18	170.00	1,370		
Repairs—Motor Vehicles	107.47	11.19	12		
Special Services	2,304.67		3,500	42,038	42,038
Transportation—Local		37.00	37		
Transportation Services	48.59	243.00	500	463	463
Traveling Expense	4,510.02	1,594.64	3,000	6,000	6,000
Workmen's Compensation			3,529	5,884	4,391
TOTAL MAINTENANCE AND OPERATION	$ 318,224.04	$ 179,799.26	$ 845,429	$ 923,883	$ 663,743
Less Service Charges				1,000	1,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 318,224.04	$ 179,799.26	$ 845,429	$ 922,883	$ 662,743
CAPITAL OUTLAY					
Equipment	$ 287,057.51	$ 11,939.00	$ 208,955	$ 468,551	$ 329,799
3 Adding Machines	$ 1,700				
1 Air Conditioner, Window Type	245				
1 Ammeter	20				
4 Amplifiers	1,550				
1 Amprobe	60				
1 Analyzer, Combustion	1,250				
1 Analyzer, Differential	425				
1 Analyzer, Electronic Engine	1,500				
1 Analyzer, Exhaust Gas	150				
1 Analyzer, Portable Gas	128				
3 Analyzers	800				
2 Analyzers, CO	7,860				
2 Analyzers, Flue Gas	300				
2 Analyzers, Hydrocarbon	9,400				
2 Anemometers	200				
1 Autoclave	53				
7 Autometers, So_2	21,572				
1 Balance, Torsion	136				
1 Balance, Triple Beam	22				
1 Barometer	150				
1 Barometer, Mercury	45				
1 Blackboard, Portable	50				
1 Block, Drying	50				
1 Block, Short	175				
23 Blowers	2,815				
15 Bookcase—Bases	135				
30 Bookcase—Sections	600				
15 Bookcase—Tops	135				
Books	2,500				
5 Boxes, Plant Test	850				
1 Building, Prefab	6,000				
1 Cabinet, Desiccator	90				
3 Cabinets	145				
10 Cabinets, Storage	500				

AIR POLLUTION CONTROL DISTRICT—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
3 Calculating Machines	2,410					
7 Cameras	840					
2 Camshafts	200					
5 Carburetors	250					
1 Cart, Laboratory	58					
1 Centrifuge, Hand	25					
42 Chairs	1,180					
1 Chamber, Test	300					
1 Collector, Dust Fall	750					
1 Combustion Apparatus	500					
1 Combustion Train, Nitrogen	325					
6 Compressors	1,160					
2 Containers, Carrying Case	50					
6 Control Boards	540					
2 Control Panels	500					
10 Costumers	200					
1 Counter, Electronic	915					
5 Cylinders, Gas	190					
16 Desks	1,835					
2 Detectors and Preamplifiers	1,000					
5 Dictating Machines, Dictator w/Stand	1,800					
2 Dictating Machines, Transcriber w/Stand	650					
1 Display Unit	350					
4 Drills, Electric	273					
2 Drills, Hand	90					
1 Dust Sampling Train, Portable	500					
1 Erasing Machine	20					
10 Fans	300					
1 Fifth Wheel	250					
1 File, Map	100					
1 File, Storage	800					
43 Filing Cabinets	5,334					
30 Flasks	2,520					
6 Flowmeters	108					
1 Fractometer, Vapor	1,500					
1 Furnace	200					
1 Furnace, Combustion	50					
2 Gages	170					
1 Gauge, Paint Film	30					
15 Gauges	805					
1 Grinder Attachment, Lathe	200					
1 Heater, Carburetor	250					
1 Heater, Intake Manifold	250					
4 Heaters	115					
3 Holders, Thimble	275					
2 Hot Plates	35					
13 Hygrothermographs	4,615					
1 Indicator, Combustible Gas	75					
2 Jacks, Laboratory	90					
1 K M Machine	1,250					
1 Lamp, Microscope	47					
1 Lathe	436					
9 Lockers, Clothes	230					
2 Mantles	100					
1 Meter, Air Flow	2,500					
1 Meter, PH	225					
10 Meters	550					
2 Meters, Air	100					
2 Meters, Fuel Flow	100					

AIR POLLUTION CONTROL DISTRICT—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Meters, Portable PH	250					
3 Meters, Wet Test	412					
1 Micro-Manipulator	850					
1 Micromerograph	5,600					
1 Microscope Adapter	30					
1 Microscope—Stereoscopic	472					
1 Microtome, Freezing	600					
1 Mortor, Micro, Heating	100					
2 Motor Assemblies, Shutter	300					
4 Motors	600					
6 Motors, Electric	500					
6 Motors, Fan	750					
2 Motors, Ratio Gear	200					
2 Motors, Stirring	100					
1 Muffle, Micro	40					
1 Numbering Machine	35					
1 Oscillator	150					
1 Oscilloscope	1,900					
1 Oscilloscope, Camera	300					
2 Ovens, Drying	420					
1 Photometer, Flame	750					
Platinum Equipment	100					
1 Power Stat	50					
1 Precipitator, Electrostatic	1,500					
1 Preheater, Micro	75					
1 Projector and Tape Recorder	800					
9 Pumps	1,010					
23 Pumps, Air	2,045					
2 Pumps, Liquid	120					
6 Pumps, Vacuum	1,060					
1 Punch, Chart	6,100					
2 Pyrometer Heads and Thermocouples	100					
1 Pyrometer, w/Leads and Thermocouples	150					
4 Pyrometers	270					
4 Radiometers, Ozone, w/Transmissometer	50,000					
2 Reamer Sets	350					
3 Receptors, Radiosonde	33,000					
1 Recorder, Aldehyde	4,000					
1 Recorder, Co_2 & Co	3,000					
1 Recorder, Hydrocarbon	4,000					
1 Recorder NO-NO_2, Automatic	4,500					
1 Recorder, NO_2	4,000					
1 Recorder, O_2	2,000					
1 Recorder, Pen	550					
6 Recorders	3,580					
2 Recorders, Oxidant-Oxidant Precursor	8,970					
15 Recorders, Oxidant Precursor	22,500					
1 Recording Instrument	2,200					
1 Reflectometer	240					
3 Reflectometers, Photovolt	750					
1 Refractometer	700					
1 Refrigerator	150					
1 Regulator	100					
1 Regulator, Voltage	50					
3 Regulators, Pressure	240					
2 Regulators, Pressure and Gauges	100					

AIR POLLUTION CONTROL DISTRICT—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Revolution Counter	5					
3 Rotometers	150					
1 Sander, Portable	50					
Shelving Units, Library	333					
1 Sieve Shaker	120					
1 Spectrometer, Mass	15,500					
4 Spectrophotometers	10,000					
10 Stands, Telephone	200					
1 Stirring Apparatus, Electric	20					
1 Stool	11					
1 Stool, Drafting	45					
15 Stop Watches	240					
3 Supports, Pipette	60					
1 Table, Drafting	170					
1 Table, Microscope	125					
1 Table, Projection	85					
15 Tables	1,065					
1 Tachometer, Coupled	10					
1 Telemetering Equipment	20,000					
3 Thermometer Dials	42					
1 Timing Instrument	2,500					
4 Transformers	120					
1 Transmitter, Base Station	1,500					
1 Truck, Portable Cylinder	15					
3 Tubes, Pitot	175					
1 Typewriter	450					
1 Vapor Tester	100					
1 Vapotester	150					
3 Variacs	75					
1 Velometer	200					
1 Viewer, Slide	30					
1 Voltmeter	460					
1 Water Bath	150					
4 Weights, Balance	150					
1 Welding and Cutting Unit	142					
1 Welding Apparatus, Electric	350					
1 Welding Apparatus, Gas	150					
TOTAL AIR POLLUTION CONTROL DISTRICT		**$1,426,655.64**	**$ 664,275.78**	**$2,588,884**	**$4,053,192**	**$3,466,779**

Highways and Bridges

Total Appropriations **$43,640,632**

Road Department

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of Supervisorial Road Districts, Lighting Districts, and Lighting Maintenance Districts (special districts are budgeted separately).

APPROPRIATIONS $43,640,632

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
MOTOR VEHICLE FUND					
Salaries and Wages					
Payroll Clearance Account	$ 8,152,872.98	$ 3,608,092.51	$10,146,868	$11,443,445	$11,443,445
Less Salary Savings				1,029,910	1,029,910
Less Payroll Distributed Account	8,152,872.98	3,534,823.12	10,146,868	10,413,535	10,413,535
Salaries and Wages—Net	$	$ 73,269.39	$	$	$
Suspense					
Suspense Charges Account	$ 3,927,562.77	$ 1,060,791.95	$	$ 8,000,000	$ 8,000,000
Less Distributed Charges Account	3,927,562.77	685,100.54		8,000,000	8,000,000
Suspense—Net	$	$ 375,691.41	$	$	$
Maintenance and Operation					
Administration and Overhead					
2010 Administration—Main Office	$ 415,296.37	$ 211,165.93	$ 525,000	$ 675,000	$ 675,000
2015 Aerial Photographs		1.20	2		
2020 Bridge Div. General Engineering	41,177.98	23,089.28	60,000	60,000	60,000
2025 Civil Defense Disaster Relief	6,780.70	2,531.78	6,000	10,000	10,000
2030 Employees' Retirement	856,220.04	299,108.70	800,000	1,300,000	1,300,000
2031 Employees' Retirement Distributed	Cr. 854,641.06	Cr. 339,936.37	Cr. 800,000	Cr. 1,300,000	Cr. 1,300,000
2040 Insurance—Auto Liability	45,963.56		50,000	60,000	60,000
2041 Insurance—Auto Liability Distributed	Cr. 45,963.56		Cr. 50,000	Cr. 60,000	Cr. 60,000
2050 Materials and Supplies Undistributed	16,198.55		150,000	150,000	150,000
2060 Permit Section	125,643.70	48,305.13	120,000	150,000	150,000
2061 Permit Section Fees—Credit	Cr. 92,032.75	Cr. 30,177.75	Cr. 90,000	Cr. 140,000	Cr. 140,000
2063 Planning Division				83,000	83,000
2065 Relocating Utility Lines	26,745.33	10,680.02	28,000	30,000	30,000
2105 General Engineering Roads	623,457.80	207,574.70	540,000	600,000	600,000
2110 Telephone	34,678.46	7,515.99	35,000	50,000	50,000
2115 Service Section	129,393.32	43,363.73	125,000	125,000	125,000
2120 Traffic Accident Research	23,288.92	14,797.58	35,000	42,000	42,000
2130 Traffic Committee	17,102.40	6,905.42	18,000	25,000	20,000
2140 Traffic and Lighting General Engineering	290,061.99	140,300.86	340,000	420,000	420,000
2150 Underground Structure Records	44,332.04	31,179.19	75,000	70,000	70,000
2160 Rights of Way M & O	129,731.10	47,065.70	130,000	160,000	160,000
2170 Workmen's Compensation	152,587.69	475.38	200,000	129,000	129,000
2171 Workmen's Compensation Distributed	Cr. 128,836.95	Cr. 55,557.68	Cr. 200,000	Cr. 129,000	Cr. 129,000
2190 Rent of Quarters	21,393.90		21,900	22,000	22,000
Distributed Charges to Projects	Cr. 10,212.63				
Total Administration and Overhead	$ 1,868,366.90	$ 668,388.79	$ 2,118,902	$ 2,532,000	$ 2,527,000
Ordinary Maintenance					
3090 Special Road Fund Offset	$	$	$	$Cr. 2,120,302	$Cr. 2,120,302
3091 Supv. Rd. Dist. No. 1 Offset				Cr. 184,819	Cr. 184,819
3092 Supv. Rd. Dist. No. 2 Offset				Cr. 46,758	Cr. 46,758
3093 Supv. Rd. Dist. No. 3 Offset				Cr. 81,499	Cr. 81,499
3094 Supv. Rd. Dist. No. 4 Offset				Cr. 43,457	Cr. 43,457
3095 Supv. Rd. Dist. No. 5 Offset				Cr. 93,363	Cr. 93,363
3096 General Road Fund Offset				Cr. 29,802	Cr. 29,802
3099 Road Maintenance	575,378.07	986,653.31	986,654	2,600,000	2,600,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Ordinary Maintenance—Continued					
3601 Abandoned Cars—Disposal		20.45	1,000	5,000	5,000
3610 Bridge and Culvert Maintenance	176,689.54	29,775.33	80,000	150,000	150,000
3617 Hwy. Safety Lighting Maintenance	31,995.23	11,123.65	40,000	48,000	48,000
3620 Maintenance of Equipment	138,192.46	68,032.23	162,000	200,000	200,000
3625 Radio & Intercom. Maintenance	33,298.62	15,401.05	46,000	50,000	50,000
3630 Warehouse Grounds and Buildings Maintenance	23,007.77	9,758.41	25,000	25,000	25,000
3635 Reimbursable Charges	750,803.42	240,347.92	500,000	500,000	500,000
3636 Collections for Reimbursable Chgs.	Cr. 724,725.97	Cr. 255,409.48	Cr. 500,000	Cr. 500,000	Cr. 500,000
3640 Permit Repair Charges	223,944.70	78,694.53	188,000	250,000	250,000
3641 Permit Repair Reimbursement	Cr. 235,800.00	Cr. 73,283.93	Cr. 175,000	Cr. 250,000	Cr. 250,000
3654 Constr. Permit Engineering Charges	182,573.31	107,019.77	256,000	270,000	270,000
3655 Constr. Permit Inspect. Charges	14,794.38	8,247.25	20,000	50,000	50,000
3656 Constr. Permit Reimbursement	Cr. 22,811.50	Cr. 8,486.50	Cr. 20,000	Cr. 50,000	Cr. 50,000
3657 Permit Inspection Governmental Agencies	15,859.99	3,452.69	9,000	25,000	25,000
3660 Power Street Sweeping	527,326.19	235,765.24	600,000	800,000	700,000
3661 Spec. Rd. Fund Power Sweeping Offset				Cr. 500,000	Cr. 500,000
3670 Snow Removal	63,873.21	2,258.21	25,000	75,000	75,000
3680 Soil Sterilization	95,962.03	3,729.06	135,000	135,000	135,000
3690 Storm Damage	211,375.29	26,969.64	100,000	300,000	300,000
3695 Street Name Sign Refl.	2,913.56	337.89	7,500	15,000	15,000
3700 Traffic Lane Marking	272,391.76	122,843.94	320,000	350,000	350,000
3709 Spec. Rd. Fund Traffic Lane Marking Offset				Cr. 300,000	Cr. 300,000
3710 Traffic Signal Maintenance	231,954.04	63,504.09	254,000	284,000	284,000
3720 Traffic Signs Non-Illuminated	13,825.78	25,550.43	45,000	100,000	100,000
3730 Engineering Building	53,923.09	12,694.97	50,000	65,300	65,300
3740 Weed Control Agricultural Comm.	13,797.05	9,114.18	18,000	18,000	18,000
3751 Bridges for Flood Control District	641,114.29	38,099.24	100,000	500,000	500,000
3752 Collections for Flood Control District Bridges	Cr. 641,363.94	Cr. 185.34	Cr. 100,000	Cr. 500,000	Cr. 500,000
Total Ordinary Maintenance	**$ 2,670,292.37**	**$ 1,762,028.23**	**$ 3,173,154**	**$ 2,115,300**	**$ 2,015,300**
Road Betterment					
4000 Road Betterment	$	$	$	$ 450,000	$ 450,000
4001 Supervisorial District No. 1	147,017.24	106,257.78	180,000		
4002 Supervisorial District No. 2	43,786.23	29,688.73	41,000		
4003 Supervisorial District No. 3	36,094.12	27,868.98	40,000		
4004 Supervisorial District No. 4	54,438.21	11,949.03	44,000		
4005 Supervisorial District No. 5	166,782.68	76,376.21	145,000		
4008 Special Road Fund Betterment Offset				Cr. 281,788	Cr. 281,788
Total Road Betterment	**$ 448,118.48**	**$ 252,140.73**	**$ 450,000**	**$ 168,212**	**$ 168,212**
Special Road Maintenance					
4101 Angeles Forest Highway (5)	$	$	$	$ 10,000	$ 10,000
4102 Angeles Forest Highway (5)	3,991.55	7,897.89	10,000		
4110 Big Pines Highway-Big Rock Creek Summit (5)	16,246.87	13,698.22	25,000	25,000	25,000
4111 Big Tujunga Canyon Road-LA to North End (5)	13,888.06	7,458.46	15,000	15,000	15,000
4145 Glendora Mountain Road (1)	2,649.82				
4146 Glendora Ridge Road (1)	5,299.63				
4161 Kagel-Lopez Canyon Road-LA/ Foothill (5)	4,836.09	4,713.18	5,000	5,000	5,000
4168 Leffingwell Road (1)	2,671.57				
4173 Little Tujunga Canyon Road-LA Limits (5)	10,673.30	4,461.87	10,000	10,000	10,000
4178 Lower Azusa Road (1)	349.71				
4179 Malibu Canyon Road-Golden State Highway/Dist. 5 (4)	5,400.94				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Special Road Maintenance—Continued					
4181 Malibu Canyon Road-Ventura Blvd./Dist. 4 (5)	976.69				
4182 Maintenance Dist. 1—Concrete Subseal (1)				12,000	12,000
4189 Mt. Wilson Wy/Pine Crest Dr. N/E (5)	31.75				
4196 Palmer Canyon-Padua Ave. NLY (1)				3,000	3,000
4197 Pass and Covina Road (1)		7,110.01	10,000		
4198 Pass and Covina Road-Amar to Valley (1)				10,000	10,000
4202 Peck Road-Rio Hondo Parkway/ N/Hall WD (1)	448.55				
4203 Peck Road-San Bernardino Road/ Ranchito (1)	953.18				
4215 San Jose Hills Road (1)	3,752.47				
4219 Santa Anita Canyon Road-Grand View/N End (1)	9,404.44	3,066.28	10,000	10,000	10,000
4233 Warehouse 1 Concrete Subsealing (1)		8,522.62	15,000		
4281 1st Dist.—Concrete Subsealing (1)	3,651.88				
4282 2nd Dist. Concrete Subsealing (2)	14,620.50				
4283 3rd Dist. Concrete Subsealing (3)	3,184.78				
4284 4th Dist. Concrete Subsealing (4)	7,920.63				
Total Special Road Maintenance	**$ 110,952.41**	**$ 56,928.53**	**$ 100,000**	**$ 100,000**	**$ 100,000**
Allotments and Contributions					
Miscellaneous					
5001 Federal Reserve Roads	$ 35,000.00	$	$ 35,000	$ 35,000	$ 35,000
5003 Contributions to C. I's.	251,817.63	21,906.42	277,337	492,800	492,800
5004 Contributions to R. R. Signals	81,506.98		73,380	243,900	243,900
5005 R. R. Signals Contingent on State Grant		Cr. 14,973.01		Cr. 100,000	Cr. 100,000
5015 National Forest Erosion Control	5,351.56	48.68	24,833	24,000	24,000
Total Miscellaneous	**$ 373,676.17**	**$ 6,982.09**	**$ 410,550**	**$ 695,700**	**$ 695,700**
Aid to Cities					
5500 Aid to Cities—Undistributed	$ 2,714,254.82	$ 498,530.48	$ 2,605,961	$ 4,300,000	$ 4,300,000
5597 City Projects Contingent on Refunds			240,792	300,000	300,000
5598 Refunds from City Projects	Cr. 79,923.74		Cr. 250,000	Cr. 300,000	Cr. 300,000
Total Aid to Cities	**$ 2,634,331.08**	**$ 498,530.48**	**$ 2,596,753**	**$ 4,300,000**	**$ 4,300,000**
Highways through Cities—					
Special Projects					
5603 Alhambra—Garfield & Atlantic (1)	$ 2,500.00	$	$	$	$
5615 Burbank-Olive Street (5)			100,000	200,000	200,000
5618 Claremont-Alexander Ave. (1)			10,000		
5628 Compton-Greenleaf/Alameda/ L B BL. (4)	20,000.00				
5633 Compton—Santa Fe Avenue (4)	626,769.66	6.50	7,245	268,100	268,100
5641 Culver City—La Cienega Blvd. (4)	8,526.11		15,000	20,000	20,000
5644 El Monte-Baldwin Ave. (1)				24,000	24,000
5646 El Monte-Lower Azusa/Arcadia Br. (1)			6,500		
5649 El Monte—Peck Road (1)			22,000	19,300	19,300
5650 El Segundo-Aviation Blvd. (4)			20,000	45,000	45,000
5652 El Segundo-Highland Avenue (4)		40,000.00	40,000		
5654 Gardena—El Segundo Blvd. (2)	35,036.01		2,450		
5661 Glendale—Los Feliz Blvd. (5)			248,300	248,300	248,300
5662 Glendora—Grand Ave./Big Dalton Br. (1)	8,227.41				
5663 Glendora-Baseline Road (1)			5,000	5,000	5,000
5664 Hawthorne—El Segundo Blvd. (2)	211,505.29		91,600	100,000	100,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions—Continued					
Highways through Cities—Special Projects—Continued					
5665 Hawthorne-Inglewood Ave. (2)				21,700	21,700
5666 Hawthorne—Rosecrans Ave. (2)	25,340.56		2,000		
5667 Hawthorne-135th St. (2)	2,416.94				
5668 Hawthorne-Anza Ave. (2)				4,000	4,000
5669 Inglewood—Crenshaw Blvd. (2)	75,000.00	56,082.52	55,083		
5671 Inglewood-Florence Ave. (2)				100,000	100,000
5673 Inglewood—Imperial Hwy. (2)	44,180.31				
5676 Inglewood-124th St. (2)				600	600
5680 Lakewood-Del Amo/Graywood (1)	3,125.00				
5685 Lakewood-Woodruff/Del Amo/ Centralia (1)	16,037.04				
5686 La Verne—Arrow Highway (1)		9.36	2,000	99,000	98,000
5691 Long Beach-California St. (4)				18,000	18,000
5692 Long Beach-Del Amo/Graywood (1)	9,375.00				
5693 Long Beach—Del Amo Bl. (4)				20,000	20,000
5694 Long Beach-Bellflower Bl./ Bouton Cr. (1)		34,000.00	34,000		
5698 Long Beach—Los Coyotes Blvd. (1)			69,207		
5700 Long Beach—Los Coyotes/PVDC Br. (1)	53,959.68	1,042.46	1,650		
5703 Long Beach—Palo Verde Avenue LCDC (1)			78,000	2,000	2,000
5705 Long Beach—South Street (1)			35,000	2,200	2,200
5706 Long Beach-Spring St./Bellflower/ PV (1)	45,000.00				
5709 Long Beach—Woodruff Avenue (1)	1,718.57				
5732 Los Angeles—Balboa Boulevard (5)	150,000.00				
5740 Los Angeles—Beverly Blvd. (3)	4,308.53		12,600	2,700	2,700
5743 Los Angeles—Bull Creek Bridges (5)	115,000.00				
5745 Los Angeles—Central Avenue (2)	49,000.00				
5748 Los Angeles—Colfax Bridge (5)		150,000.00	150,000		
5750 Los Angeles—Court St./Hill St. Tunnel (3)	662,529.00				
5759 Los Angeles—Glendale Blvd. (3)		2,500.00	27,000		
5761 Los Angeles—Fox Avenue (5)	25,000.00				
5763 Los Angeles—Henry Street (3)	16,113.85				
5764 Los Angeles—Haskell Avenue, See 5999 (5)	91,000.00				
5766 Los Angeles—Hill Street (3)	60,000.00				
5767 Los Angeles—Hill St. Tunnel County Share (3)	250,000.00				
5768 Los Angeles—Inglewood Blvd. (2)	978.92				
5769 Los Angeles—Imperial Highway (2)	25,000.00		261,000	50,000	50,000
5773 Los Angeles—Clybourn Ave. et al (5)	46,315.00				
5775 Los Angeles—La Cienega Blvd. (2)	1,389.51		14,600		
5776 Los Angeles—La Tuna Canyon Road (5)	5,765.51			80,000	80,000
5778 Los Angeles—Lomita Blvd. (4)			23,500	4,560	4,560
5781 Los Angeles—Los Feliz Blvd. (3)	87,500.00		37,500	12,500	12,500
5783 Los Angeles—Mona Blvd. (2)	22,500.00				
5794 Los Angeles—San Vicente Blvd. (4)	110,500.00				
5797 Los Angeles—Sherman Way, See 5995 (5)	23,000.00				
5805 Los Angeles—Trolleyway (4)	153,000.00				
5812 Los Angeles—Western Avenue (4)			6,000		
5820 Los Angeles—4th Street (3)			300,000	600,000	600,000
5821 Los Angeles—Sixth Street (3)		28,300.00	28,300		
5822 Los Angeles—83rd Street (2)	67,000.00				
5823 Los Angeles—182nd St. (2)	6,000.00				
5830 Manhattan Beach—Aviation/ El Segundo (4)			10,000	35,000	30,000
5831 Manhattan Beach-Aviation/ Compton (4)				17,500	7,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions—Continued					
Highways through Cities—Special Projects—Continued					
5832 Manhattan Beach-Valley/ Ardmore (4)				25,000	25,000
5833 Maywood-Downey Road (3)				5,000	5,000
5835 Monrovia—Canyon Blvd. (1)			10,000	10,000	10,000
5842 Montebello—Mines Blvd. (3)			25,000	25,000	25,000
5844 Montebello—Slauson Avenue (3)	2,133.48				
5846 Montebello—Washington Blvd. (3)	18,008.18				
5853 Pasadena—Del Mar Avenue (5)			50,000		
5857 Pasadena—Orange Grove Ave. (5)	37,500.00				
5863 Pasadena—Sunny Slope Ave. (5)	2,500.00				
5867 Pomona—Central Avenue (1)	77,544.68	26.00	12,870	1,150	1,150
5870 Pomona—White Avenue (1)			75,000	150,000	150,000
5872 Redondo Beach-Aviation Bl. (4)				17,500	17,500
5877 San Fernando—6th Street (5)			10,000		
5893 San Marino—Garfield & Atlantic (5)	2,500.00				
5894 San Marino—San Marino Ave. et al. (5)			12,500		
5895 Santa Monica—Trolleyway (4)	60,000.00				
5896 Santa Monica—Ocean Park Blvd. (4)	5,000.00				
5900 Sierre Madre-St. Anita Ave./ Lan Can. (1)	13,520.98				
5902 Signal Hill-California St. (4)				12,000	12,000
5903 Signal Hill—Spring Street (4)			32,500	32,500	32,500
5905 South Gate—Garfield Ave. (1)			280,000	288,000	288,000
5923 South Pasadena—Fair Oaks Ave. (5)	15,000.00				
5927 So. Pasadena—Garfield & Atlantic (5)	2,500.00				
5928 South Pasadena—Pasadena Avenue (5)		15,000.00	15,000		
5930 Torrance—Arlington Avenue (4)			60,000	60,000	60,000
5931 Torrance—Crenshaw Blvd. (4)	742.50		8,500	21,100	21,100
5933 Torrance-Hawthorne Blvd. (4)				5,000	5,000
5946 Vernon—Downey Road (3)	36,449.80		3,500	113,000	112,250
5947 Vernon—Downey Road, 26th Street to Washington Blvd. (3)			5,000	5,000	5,000
5962 West Covina—Badillo Street (1)	14,741.09				
5965 West Covina—Major and Secondary Hwys. (1)	25,000.00				
5998 All Cities—Railway Rights of Way	65,845.39	293,251.70	500,000	791,500	369,313
5999 Frozen Amount H T C			130,500		
Total Highways Through Cities—Special Projects	$ 3,539,604.00	$ 619,218.54	$ 2,945,905	$ 3,561,210	$ 3,122,273
Total Allotments and Contributions	$ 6,547,611.25	$ 1,124,731.11	$ 5,953,208	$ 8,556,910	$ 8,117,973
Total Maintenance and Operation	$11,645,341.41	$ 3,864,217.39	$11,795,264	$13,472,422	$12,928,485
Capital Outlay					
6000 Equipment	$ 504,526.11	$ 68,240.95	$ 1,031,387	$ 1,124,740	$ 1,124,740
Structural and Non-Structural Improvements					
Traffic Signals					
6112 Alameda Street—Imperial Blvd. to Sepulveda Blvd. (4)	$ 9,717.88	$ 347.49	$ 10,500	$ 23,500	$ 23,500
6114 Alameda Street—Slauson Ave. to Century Blvd. (2)	4,529.99		5,000	15,000	
6136 Alondra Bl. and Studebaker Rd. (1)		86.11	15,000		
6137 Alondra Bl.-Norwalk to Valley View (1)				38,000	38,000
6139 Anza et al-Radio Modification (2)				16,000	16,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Traffic Signals—Continued					
6140 Anza Avenue at 104th, 118th, and 120th Streets (2)	10,003.19				
6142 Arrow Highway-Vincent to Grand (1)				32,000	32,000
6144 Arrow Highway and Maine Ave. (1)	743.51				
6146 Atlanta St. and Lincoln Ave. (5)			4,000		
6157 Avalon and 135th Street (2)	1,826.85				
6158 Avalon Blvd./223rd St. (4)		162.10	11,800		
6160 Aviation Blvd. (4)	12,290.76				
6165 Bandini Blvd. & Downey Road	12,870.65				
6170 Bellflower Blvd. and Mayne, Pacific (1)				6,000	6,000
6187 Beverly & San Vicente Blvd. (3)		20.48	5,500	5,100	5,100
6225 Century Blvd. and Freeman Ave. (2)				7,000	7,000
6233 Clara St.-Otis and Wilcox (3)				10,000	10,000
6277 Crenshaw Blvd./154th St. (2)		5,684.90	7,000		
6286 Del Mar Ave. and Hellman Ave. (1)				5,000	5,000
6293 Downey Road—2nd Street to South Street (1)	14,512.89	1,398.47	10,000	14,500	14,500
6299 Durfee Ave.-Fineview to Magnolia (1)				30,000	30,000
6300 Durfee Ave. & Valley Blvd. S'ly (1)	832.73				
6301 Eastern Ave./Ludell St. (3)		1,041.83	5,000		
6302 Eastern Avenue at Sheila Street and Eastland Avenue (3)			18,000		
6303 Eastern Ave. and Bandini Blvd. (3)		40.96	15,000		
6304 El Segundo Bl./Anza Ave. (2)	4,713.30				
6305 Eastern Av.—1st to Telegraph (3)				10,000	
6306 Eastern Ave., Murphy/Bandini (3)				11,000	11,000
6307 El Segundo Blvd.—Van Ness Ave. (2)			7,100	300	300
6309 Fair Oaks—Atlanta and Foothill (5)	5,870.64				
6316 Florence Ave.—Rio Hondo to Orange Co. (1)	890.77	790.05	30,900		
6317 Foothill Blvd. and Lake Avenue (5)	188.48		3,800		
6319 Foothill Blvd./Washington Street and New York Drive (5)		315.74	13,000		
6327 Fountain Ave. and Sweetzer Ave. (3)			6,000		
6333 Gage Ave.—Colmar Ave. (3)		3,468.88	4,000		
6334 Gage Avenue and Compton Jaboneria Road (3)		3,305.16	4,000		
6337 Glendora Ave. and Fairgrove, Unruh (1)				14,000	14,000
6339 Garfield Avenue—Telegraph to Eastern (3)	6,652.41	46,468.91	46,500		
6340 Holmes Ave. and Randolph St. (2)				6,000	6,000
6346 Imperial Highway—Lemoli to Doty (2)	8,835.21				
6348 Imperial Highway—South Gate to Orange County (1)	11,921.73	2,131.11	58,000		
6349 Imperial Highway and Freeman Avenue (2)			8,000	300	300
6350 Inglewood Blvd.—104th St. to 118th St. (2)	2,210.36				
6352 Inglewood Ave.—104th St. (2)		2,563.73	3,750		
6353 Inglewood Ave.-111th to 135th Sts. (2)				22,000	22,000
6354 Inglewood Ave./138th St. (2)		86.98	8,000		
6364 La Brea Ave./62nd St. (2)	7,173.38				
6366 Lambert Road-SF Springs and Laurel (1)				10,000	10,000
6368 Lancaster Blvd. and Cedar Ave. (5)				6,000	6,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Traffic Signals—Continued					
6390 Lomita Blvd. & Narbonne Ave. (4)				3,200	
6392 Los Nietos & Santa Fe Springs (1)		251.00	12,000		
6395 Lower Azusa Road—Baldwin-El Monte (1)	4,213.45	428.48	6,000	5,000	5,000
6410 Main St.-208th to 223rd Sts. (4)				16,000	16,000
6411 Maine Ave.-Olive and Los Angeles (1)				10,000	10,000
6436 Normandie Avenue and Sepulveda Blvd. (4)			11,000		
6437 Normandie Ave.-120th to 135th Sts. (2)				24,000	19,800
6450 Orangethorpe Avenue/Studebaker Road and Norwalk Blvd. (1)		387.65	30,000		
6452 Overhill Dr./Northridge Road (2)	5,709.49				
6459 Paramount Blvd.—Firestone to Jefferson (1)	314.41		19,500	19,500	
6461 Paramount-Washington and Slauson (1)				28,000	28,000
6478 Peck Rd. and Mt. View Ave. (1)	7,449.45				
6491 Prairie Avenue at Rosecrans and Manhattan (2)	4,526.76				
6515 Rosecrans Avenue—Jefferson to Eastwood (2)	5,731.52				
6516 Rosecrans Ave. and Luitweiler Ave. (1)				14,000	14,000
6520 Rosecrans Ave. at Norwalk Ave., and Valley View Ave. (1)		488.54	23,500		
6525 Rosecrans/Santa Ana Freeway (1)				20,100	20,100
6528 Rosecrans Ave. and Yukon Ave. (2)		4,455.51	6,000		
6529 Rosecrans Ave./Van Ness Ave. (2)	6,962.34				
6531 Rush St.-Potrero to Tyler (1)				24,000	24,000
6532 San Bernardino Road at Peck and Cogswell Roads (1)			16,000	16,000	15,400
6537 San Gabriel River Parkway—Peck and Beverly Blvd. (1)	2,566.67		13,000	13,000	13,000
6539 San Pedro St. and Redondo Beach Blvd. (2)				13,000	13,000
6541 Santa Fe Avenue at Florence to Firestone (1)			6,000		
6548 Slauson Avenue—La Cienega to Sherbourne (4)	20,835.32				
6549 Slauson Ave. and Passons Bl. (1)				8,000	8,000
6557 Telegraph Road/Valley View Ave. and Leffingwell Road (1)			23,500		
6558 Telegraph Road—Malt Ave. (3)		485.23	6,000		
6560 Temple City Bl.-Longden to Broadway (1)				15,000	15,000
6564 Valley Blvd.—Baja to Hacienda (1)			19,800	1,500	1,500
6565 Valley Blvd. and Pass and Covina Rd. (1)				8,000	8,000
6566 Vermont Ave. and East Road (4)				8,000	8,000
6575 Washington Blvd. and Lambert Rd. (1)			12,000	800	800
6576 Western-111th to 135th Sts. (2)				27,500	27,500
6577 Western Avenue and Palos Verdes Drive (4)		159.78	5,000		
6578 Wilmington Ave./Del Amo Blvd. and 223rd St. (4)		438.13	19,000	10,000	9,100
6580 Woodruff Avenue—Center to Centralia (1)	14,364.97				
6585 County Various Intersections	80,653.72	29,996.86	108,300	70,000	70,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Traffic Signal—Continued					
6586 Signal Modification Various Intersections				25,000	25,000
6591 County and Cities Cooperation	10,923.06		10,000	65,000	50,000
6593 County and State Cooperation	113,585.07	62.07	101,200	175,000	154,500
6597 Highway Safety Lighting	755.22	803.88	9,000	20,000	15,000
Total Traffic Signals	**$ 394,376.18**	**$ 105,870.03**	**$ 756,650**	**$ 921,300**	**$ 827,400**
Warehouse, Grounds and Buildings					
6600 Camp 1 Equipment Shelter	$	$	$ 4,000	$ 4,000	$ 4,000
6602 Camp 7 Equipment Shelter			500		
6604 Administration Bldg.	491,394.73	2,877.49	100,000	750,000	
6605 C Y Buildings	1,773.91	2,198.59	2,868	4,337	4,337
6606 Administrative Facilities	94,987.50			3,050,000	3,050,000
6613 C Y Powder Magazine	8,905.26				
6616 C Y Building 2363	500.00				
6619 C Y Building 1500	1,016.27				
6620 C Y Building 2361 Remodel	522.33				
6621 C Y Temporary Office Building	412.74				
6622 C Y Bldg. 2362 Dust Proof Room	289.37				
6623 C Y Bldg. 2363 Construct Addition	341.24				
6636 C Y Office Building		13.44	50	149,950	
6641 C Y Electrical System	3,663.04	292.41	1,130		
6648 C Y Grading and Paving	5,276.56		2,400	2,400	2,400
6659 C Y Landscape/Sprinklers			4,500	4,500	4,500
6660 C Y Loading Dock	1,858.26	2,536.60	2,537		
6663 C Y Racks/Shelves/Stock	4,429.64		1,000		
6665 C Y Paving and Fence	5,771.29		6,500	6,500	6,500
6666 C Y Street Light Racks	861.37				
6667 C Y Testing Laboratory		241.82	400	10,330	
6673 C Y Site Clearance	2,225.10				
6674 C Y Stock Shelter	5,175.12				
6675 C Y Truck Shelter			4,400	4,400	
6676 C Y Utilities/Inter. Comm. System	136.79				
6677 C Y Traffic Section Quarters	4,860.44				
6687 Engineering Bldg./Alterations			1,000	500	500
6692 Dist. 100 MTC Yd Land/Fence/Surf	754.20				
6701 Dist. 104 Land/Improvements			31,000	47,880	47,880
6702 Dist. 102 Bunkers	7,640.26				
6708 Dist. 106 Land Addition			2,750	2,750	
6709 Dist. 106 Building 2880 Addition			1,000	1,000	1,000
6716 Dist. 105 Land/Improvements			30,000	7,375	7,375
6717 Dist. 105-Fence, Landscape, Surface				13,000	13,000
6728 Dist. 109-Subyard Surface				2,600	2,600
6729 Dist. 109 Rock Bins	5,566.57				
6730 Dist. 109 Sub Yard			12,500		
6731 Dist. 109 Sub Yard Improvements			3,000	5,000	4,050
6732 Dist. 110 Office	3,078.86		3,000		
6734 Dist. 110 Improvements			3,080	24,840	24,840
6736 Dist. 112 Landscaping	326.15				
6742 Dist. 114 Diesel Fuel Tank/Pump	1,334.00				
6744 Dist. 114 Sprinkling System			300	300	300
6745 Dist. 114 Water Tank Storage Rack			300	300	300
6749 Warehouse 1 Locker and Toilet Room			4,000		
6750 Warehouse 1-Equipment Shelter				4,000	4,000
6752 Dist. 116 Land/Improvements			18,000	18,000	18,000
6753 Dist. 116 Diesel Fuel Tank/Pump	1,779.03				
6754 Dist. 116-Fence, Place Base, Oil				6,900	6,900
6757 Dist. 116 Water Tank Storage Rack			300	300	300
6762 Dist. 117 Sweeper Lot				4,000	4,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Warehouse, Grounds and Buildings—Contd.					
6764 Dist. 117-407 Office	255.45				
6773 Dist. 201 Diesel Fuel Tank/Pump	1,320.66				
6775 Dist. 202 Water Tank Rack			300	300	300
6776 Dist. 300 Land/Improvements			8,000	8,000	8,000
6777 Dist. 300 Land Addition			7,000		
6778 Dist. 300-Assessment				2,000	2,000
6779 Dist. 300-Fence, Landscape, Surface				10,000	10,000
6781 Dist. 302-Office Building, Service Station				16,000	16,000
6782 Dist. 302-Fence, Landscape, Surface				10,000	10,000
6783 Dist. 302 Land/Improvements			40,000	30,000	30,000
6798 Dist. 407 Diesel Fuel Tank/Pump	1,334.00				
6799 Dist. 407 Install Hydra Hoist	600.44				
6806 Dist. 408 Diesel Fuel Tank/Pump	1,334.00				
6810 Dist. 408 Post Arms/Barbed Wire	260.00				
6813 Dist. 408 Water Tank Rack			300	300	300
6820 Mill Creek Maintenance Yard-Root House				1,000	1,000
6821 Maintenance Dist. 1 Improvements		4,246.85	4,247		
6822 Maintenance Dist. 2 Improvements				200	200
6823 Maintenance Dist. 3 Improvements		1,319.53	4,966	7,000	7,000
6824 Maintenance Dist. 4 Improvements		286.39	4,589	3,380	3,380
6825 Maintenance Dist. 5 Improvements		1,866.02	3,204	1,000	1,000
6826 Dist. 506 New Yard/Fence	6,000.00				
6827 Maintenance Yard—Dist. 506			6,500	12,001	
6829 Warehouse 4 Wash Area			2,100	2,100	2,100
6832 Dist. 510 Well and Pumping System	6,365.84				
6833 Dist. 508 Building	5,301.36				
6835 Dist. 508 Big Pines Sub Yard	1,037.80				
6845 Mt. Wilson Maintenance Yard Radio Eq. Bldg.	3,161.15				
6848 Jackson Lake Maintenance Yard/Fencing		1,085.58	3,000		
6850 Jackson Lake Barracks Bldg.	38,629.38				
6852 Jackson Lake-Subyard Garage				10,000	10,000
6853 Purchase General Fund Property	129,250.00				
6858 Warehouse 5 Oil Penetration	782.88				
6864 Warehouse 1 Bins	238.87				
6865 Warehouse 1 Cable Rack	507.79				
6866 Warehouse 3 Engineers Office			25,000	720	720
6868 Warehouse 1 Expansion	29,100.00				
6869 Warehouse 1 Alterations	6,105.08				
6870 Warehouse 1 Loading Dock	1,301.54				
6873 Warehouse 3 Water Tank Rack			300	300	300
6874 Warehouse 1 Wall	3,394.37				
6876 Warehouse 3 Steel Storage Walls	3.70				
6878 Warehouse 1 Land Improvement	5,913.01				
6879 Warehouse 3 Fence/Grade/Yard Storage	930.63				
6881 Warehouse 3 Addition	824.50				
6882 Warehouse 4 Bldg. Improvements	2,567.92				
6883 Warehouse 4 Addition	1,958.73				
6884 Warehouse 4 Landscaping	184.95				
6886 Warehouse 4 Emergency Light Plant Install.	1,064.31		1,012		
6889 Warehouse 4 Fire Ext. System/Stockroom	126.18				
6890 Warehouse 4 Shelves	218.91				
6892 Warehouse 5 Grounds Grading/Paving			10,000	8,500	8,500
6893 Warehouse 5-Office Toilet				2,000	2,000
6894 Warehouse 5-P A System				1,200	
6896 Warehouse 4 Equipment Shelter	4,799.26				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Warehouse Grounds and Buildings—Contd.					
6897 Warehouse 5 and 508 Hdqtrs.	334,997.98	5,430.52	14,998	5,410	5,410
6899 Warehouse 5 C I 1576 Assessment	5,168.07				
Total Warehouse Grounds and Buildings	$ 1,249,918.79	$ 22,395.24	$ 376,031	$ 4,256,573	$ 3,324,992
Miscellaneous					
6901 Alley Improvements	$ 11,559.87	$ 8,357.78	$ 40,097	$ 94,933	$ 94,933
6902 Aerial Surveys			40,000	50,000	50,000
6910 Street & Bridge Improvements	227,433.04	28,865.89	150,611	917,418	557,810
6911 Co-operative Improvement Project	17,898.40	10,333.73	19,295	99,207	99,207
6912 Contributions to Co-operative Improvement Projects	Cr. 16,120.47	Cr. 6,709.16		Cr. 50,000	Cr. 50,000
6915 County Engineer Services	300,304.69	120,578.56	240,000	500,000	500,000
6923 Pavement Widening—County Improvements	360,632.33	80,395.30	519,016	795,100	795,100
6924 Pavement Widening—Permits	447,800.02	191,940.52	660,834	1,207,186	1,207,186
6930 Detention Camps	1,439,915.22	573,863.41	1,350,000	1,400,000	1,400,000
6931 Move Detention Camps				100,000	100,000
6932 Fencing and Safety Provisions	4,591.13	3,310.87	12,000	16,500	16,500
6933 Minor Bridge Approaches and Detours	19,461.81	9,631.50	35,000	54,000	54,000
6937 Portable Buildings	22,580.70	6,398.78	21,000	35,000	35,000
6944 Sub-Division Projects	439,900.28	143,743.33	512,540	1,050,000	1,008,518
6960 Railroad Crossings	21,740.81	8.44	19,110	181,899	181,899
6970 Rights of Way—All Districts	791,226.23	442,640.54	599,000	2,810,000	2,755,083
6980 Preliminary Planning—Structures	10,214.60	9,623.31	21,500	32,800	32,800
6985 Remodeling Roads	111,279.19	20,658.95	160,736	294,511	294,511
6990 Traffic Channel and Intersection Improvements	81,005.36	15,290.41	102,500	124,500	124,500
6991 Plans and Surveys—Roads	106,475.54	70,429.30	300,000	514,500	430,000
6992 Traffic Study—International Airport	4,814.14				
6999 Frozen Amount Misc. S N S I			230,000		
Total Miscellaneous	$ 4,402,712.89	$ 1,729,361.46	$ 5,033,239	$10,227,554	$ 9,687,047
Bridge and Culvert Construction					
7014 Alameda St.—Dominguez Channel (4)	$	$	$ 71,000	$ 71,000	$ 71,000
7024 Aliso Canyon Rd.—Aliso Canyon 1st Crossing (5)	302.46	14.00	3,000	47,336	47,336
7026 Aliso Canyon Rd.—Aliso Canyon 2nd Crossing (5)	1,003.23	15,994.85	38,600		
7027 Aliso Canyon Rd.—Aliso Canyon 3rd Crossing (5)	4,511.15	13,744.96	26,500		
7029 Alosta Ave./Little Dalton Wash (1)				8,000	8,000
7038 Angeles Forest Highway—Southern Pacific R. R. (5)		14.40	1,160	216,600	54,983
7043 Arrow Highway—Big Dalton Wash (1)	76,488.17	11,554.31	14,700		
7045 Avalon Blvd.—Dominguez Channel (4)			24,000	24,000	24,000
7054 Avenue L—Armagosa Creek Cr. B474 (5)	2,623.00				
7057 Aviation Blvd.—Rosecrans Avenue ATSF (2)			5,000	5,000	
7058 Aviation Blvd.—Rosecrans Avenue ATSF (4)			5,000	5,000	
7075 Ben Lomond Ave./Little Dalton Wash (1)				7,000	7,000
7091 Big Tujunga Canyon Rd.-2nd Crossing (5)		1,246.81	373,600	383,800	383,800

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Bridge and Culvert Construction—Cont.					
7110 Bridge Improvement—Flood Control Program			28,165	160,465	160,465
7130 Carmenita Rd./Coyote Cr. (1)				5,000	
7132 Carson St.—Dominguez Channel (4)			24,000	24,000	24,000
7135 Citrus Ave./Big Dalton Wash (1)				5,000	5,000
7136 Citrus Ave./San Dimas Wash Br. 83 (1)				8,000	8,000
7142 Centralia Rd.—Coyote Creek (1)	2,428.86				
7169 Cole Road/Tacobi Creek Bridge No. 334 (1)			6,000	36,000	36,000
7170 Compton Blvd.-Los Angeles Riv. (4)		1,256.68	203,755	603,558	603,558
7180 Cornell Road—Triunfo Creek Branch No. 95 (5)			19,000	80,000	80,000
7190 Crenshaw Blvd.-Dominguez Chan. Widen (2)	67.26		300	33,000	
7191 Crenshaw Blvd.—Branch of Dominguez Channel (2)	919.66	181.00	500	28,000	
7194 Cross St.—Wild Creek B446 (5)	147.98				
7201 Del Amo Blvd.—Coyote Creek (4)				5,000	
7202 Del Amo Blvd.—Los Angeles River (4)			47,923	417,923	417,923
7209 Del Valle St.—Puente Creek (1)			20,000		
7211 Double Drive—Rio Hondo (1)			200,000	205,090	205,090
7216 Dudley St.—San Jose Creek Branch No. 106 (1)			7,500	22,000	22,000
7219 East Trail-Kagel Creek (5)	6,344.78				
7230 Eliz. Lake Can./Eliz. Cr./Br. No. 587 (5)				14,000	14,000
7231 Eliz. Lake Can./Eliz. Cr./Br. No. 589 (5)				10,000	10,000
7232 Eliz. Lake Can./Eliz. Cr./Br. No. 598 (5)				10,000	10,000
7233 El Monte St./Big Dalton Wash (1)				3,000	3,000
7235 El Segundo Blvd.-Dominguez Channel Widen (2)	14,934.06				
7245 Encinita Ave.—Eaton Wash (1)			3,500		
7276 Fullerton Ball Rd.—Coyote Crk. (1)	3,249.94				
7292 Glendora Ave.-Big Dalton Wash (1)	2,600.00			3,000	3,000
7294 Glendora Ave.—Puente Creek (1)			44,000	8,000	8,000
7305 Grand Av. Big Dalton Wash 132 (1)	Cr. 35.08				
7307 Grand Ave.-Charter Oak Wash (1)		1.08	4,500		
7309 Greenleaf Canyon Rd.—Garapatos Creek (5)		11,364.81	11,400		
7320 Huntington Dr. North/Eaton Wash (1)				2,500	
7415 Leffingwell Rd./No. Fork Coyote Cr. (1)				5,000	5,000
7419 Lemon Road—Small Wash Br. No. 169 (1)			6,000		
7431 Lobo Canyon Road/Lobo Creek Crossing No. 3 (5)			15,200	15,200	15,200
7455 Lower Azusa Rd.-Eaton Wash (1)			35,000		
7456 Lower Azusa Rd.—Rio Hondo (1)			100,000	100,000	100,000
7459 Lyons Ave.-Wiley Creek (5)	4,030.45				
7467 Manhattan Beach Blvd.-Dominguez Channel-Widen (2)	11,224.93	692.00	3,000		
7484 Meyer Rd./No. Fork Coyote Creek (1)				5,000	5,000
7487 Mulholland Dr.—Media Creek (5)	130,933.40				
7489 Nelson Ave.—Puente Creek (1)	4,272.18				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
Bridge and Culvert Construction—Continued					
7495 Normandie Ave./Dominguez Channel (2)				100,000	50,000
7525 Olive St.-Los Angeles River (4)		11.70	111,800	323,000	310,550
7542 Orangethrope Avenue—Palo Verde Dr. Ch. (1)	24,812.31				
7582 Paramount Bl./ATSF RR (1)				307,625	307,625
7587 Placerita Canyon Rd./ Sand Canyon (5)				40,000	40,000
7588 Placerita Canyon Rd./Placerita Canyon (5)			61,044	101,044	61,044
7605 Redondo Beach Blvd.—Dominguez Channel (2)	243.60		18,050	18,050	
7624 Rosecrans Ave.—L. A. River (4)				57,000	57,000
7625 Rosecrans Av./No. Fork Coyote Cr. (1)				55,000	55,000
7657 San Bernardino Rd.—San Dimas Wash (1)			55,000		
7660 San Francis Can. Rd./San Francis C (5)				60,000	60,000
7662 San Gabriel Blvd.—Alhambra Wash (1)	3,576.56				
7675 San Gabriel River Parkway South Bridge-San Gabriel River (1)	612.68				
7676 San Gabriel River Parkway-San Jose Creek (1)			50,000		
7678 San Gabriel River Parkway-San Jose Creek (1)	327.65				
7679 San Gabriel River Parkway—Rosehill D. C. (1)	340.26				
7680 San Gabriel River Parkway—Sycamore Canyon (1)	340.27				
7689 San Martinez Chiquita/ San Martinez Cr. (5)				30,000	30,000
7695 San Pasqual St./Eaton Wash (5)				55,000	55,000
7707 Scott Ave.—Leffingwell Creek Bridge No. 333 (1)			6,000	28,000	28,000
7708 Sellers St.—Alosta Wash Br. No. 545 (1)		36.97	500	5,500	
7710 Sepulveda Blvd.—Dominguez Channel (4)			24,000	24,000	24,000
7715 Sierra Madre Bl. North/Eaton Wash (5)				3,500	3,500
7731 Slauson Ave.—Rio Hondo Channel (1)	2,559.07				
7736 Slauson Ave.—San Gabriel River Parkway—San Gabriel River/ SPRR/ATSF (1)	26,413.22	5,671.26	600,000	623,000	623,000
7785 Stamy Rd./Leffingwell Creek (1)				28,000	28,000
7788 Stearns St.—Los Cerritos D. C. (1)	1,753.97				
7800 Telegraph Rd./No. Fork Coyote Cr. (1)				45,000	45,000
7802 Temple Ave.—Puente Creek (1)	26,513.11				
7803 Temple and Unruh—Puente Creek (1)			2,800		
7804 Temple City Blvd.—Eaton Wash (1)			6,500		
7826 Unruh Ave.—Puente Creek (1)	9,089.02				
7831 Valley Blvd.-Puente Creek (1)		900.00	18,000		
7834 Valley Blvd.-So. Pacific R. R. (1)	6,949.96	134,309.80	165,000	15,000	10,000
7835 Valley St.—Wildwood Creek Br. No. 448 (5)			4,000	4,700	4,700
7836 Vincent Ave.—San Dimas Wash Br. 366 (1)		11,082.64	11,500		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
Bridge and Culvert Construction—Continued					
7839 Vermont Ave./Dominguez Channel (2)				50,000	50,000
7845 Vincent Av./Big Dalton Wash (1)				4,000	4,000
7870 West Ramona Blvd.—San Gabriel River (1)	23,002.81	13,585.15	18,300		
7874 Wilmington Av.—223rd/Dominguez Ch. (4)				25,000	
7875 Wilmington Ave.—Dominguez Channel (4)			24,000	54,000	54,000
7876 Willow St.—Los Cerritos D. C. (1)	8,196.51				
7880 West 8th Street—Wildwood Creek Br. No. 198 (5)			4,500	5,000	5,000
7898 223rd St.—Dominguez Channel (4)			24,000	24,000	
7899 213th St.—Dominguez Channel (4)			10,000	10,000	10,000
Total Bridge and Culvert Construction	**$ 400,777.43**	**$ 221,662.42**	**$ 2,557,297**	**$ 4,671,891**	**$ 4,246,774**
County Highway Construction					
8011 Alley Ext. 98th St. Central/Pace (2)	$	$	$ 3,800	$	$
8012 Alley East of Normandie from Raymond Avenue to Northerly (2)		1,354.39	1,600		
8013 Alley East of Colima Road (1)	1,463.82				
8014 Alley West Garfield—Muller to Shull Street (3)	2,906.79	3,879.48	3,880		
8015 Aliso Canyon Road—Soledad/Angeles Forest Hwy (5)		2.50	10,000	16,000	16,000
8016 Aliso Canyon Rd.—Angeles Forest Highway—W'ly. (5)	1,778.49	1,396.10	4,000		
8022 Amelia Avenue—Cienega Avenue—Covina Blvd. (1)	5,997.40				
8023 Anacopus Tract 7114 (1)				8,000	8,000
8025 Angeles Crest Hwy.—Sierra Hwy./Sly. (5)			13,000	13,000	13,000
8028 Angeles Vista Blvd.—Olympiad Drive (2)	201.64	1,839.88	2,775	1,467	1,467
8030 Antelope Valley Joint Rd.—Community Project (5)	202,259.54	81,698.82	167,160	155,300	155,300
8031 Anza Ave.—El Segundo to Rosecrans (2)		4,848.52	5,000	8,100	8,100
8032 Antelope Valley Major Hwy Proj. (5)				75,000	75,000
8037 Arrow Hwy.—Azusa Ave. to Citrus Ave. (1)	42,189.25	6,732.88	170,000	40,700	40,700
8038 Avalon Blvd.—120th Street to Rosecrans (2)		2,443.24	115,000	500	500
8039 Avalon Blvd.—Carson Street to 223rd Street (4)	5,000.00				
8041 Arroyo Dr.—San Gabriel to Potrero Grande (1)	8,989.29		3,500	3,500	
8047 Ave. J-90th St. E to 150th St. E (5)				30,000	30,000
8051 Avenue I—Highway 6 (5)	55,410.31	15,145.36	18,500		
8052 Ave. I—Highway 6 to Easterly (5)			10,000	150,000	150,000
8053 Avenue I Sierra Hwy/60th St. W (5)		1,503.32	50,000		
8054 Ave. M-50th St. W to 60th St. W (5)				4,000	4,000
8055 Avenue M—S.P.R.R. (5)	8,351.55				
8056 Ave. M—Highway 6 to 30th St. E (5)	30,354.63				
8057 Avenue P—S.P.R.R. (5)			15,000	15,000	15,000
8058 Avenue P et al.—Sierra to 20th E. to Q8 (5)	69,007.84				
8059 Ave. N.—70th St. E. to 90th St. E. (5)		29,570.56	29,571		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8063 Avenue T—4 Points Intersection at Hwy. 138 to 87th St. E. (5)		2,973.74	11,500		
8064 Ave. T—Old Nadeau Rd.—Hwy. 138 (5)	3,108.57				
8065 Aviation Blvd.—El Segundo Blvd. to Compton Blvd. (4)			35,000	35,000	35,000
8066 Aviation Blvd.—El Segundo Blvd. to Compton Blvd. (2)			32,700		
8073 Badillo St.—Barranca to Range Ave. (1)	8,372.64				
8076 Baldwin Ave.—Lower Azusa to Valley (1)	7,432.03	4,475.91	160,000	136,000	136,000
8080 Ball Avenue et al (2)	3,680.08				
8081 Bandini Blvd.—Eastern-Garfield (3)			90,000	15,900	15,900
8084 Barrel Spr. Rd. Cheseboro/For Bdry (5)	3,125.11	2,562.18	3,000		
8086 Belcher St. et al—McRae to Jersey (1)	4,044.48				
8089 Bellmarin Drive et al—South Hamilton (4)	6,283.60				
8090 Bellflower Blvd.—P.E. RR and Mayne (1)			3,000	3,000	3,000
8092 Berkshire Drainage—Hempstead/Wdlgh (5)		11,687.88	11,688		
8096 Beverly Blvd.—La Cienega Blvd. to Robertson Blvd. (3)	4,340.13		55,000	53,500	47,500
8097 Big Tujunga Canyon Road—Angeles Forest/Vogel (5)		25.40	23,000	44,974	44,974
8099 Birdview Ave. et al. (4)		8,891.38	8,900		
8100 Blanchard St. et al. Rowan—Alma Ave. (3)	12,885.08				
8102 Bonnel Subdivision Streets (5)	9,465.70				
8110 Bridge App. Betterments-F C Program				100,000	100,000
8116 Brooklyn Ave.—Rowan-Fetterly (3)			16,500	96,500	95,500
8121 Budlong Ave.—Century Blvd.—111th St.	40,959.60	17,414.82	24,400		
8122 Budlong Avenue—93rd Street—Century Blvd. (2)	55,943.14				
8123 Budlong Ave.—122nd St. to 126th St. (2)		340.24	8,000	17,500	17,500
8124 Buena Vista St. Huntington Dr./Duarte (1)			23,265		
8125 Buena Rio Dr.—Arrow Hwy/Van Meter (1)				12,000	12,000
8126 Business Alleys—Dist. 302 (3)			3,963		
8135 Camp Baldy Rd. (1)	2,152.76		30,350	30,350	30,350
8144 Carpintero Avenue—Trabuco to Center (1)	2,303.87				
8147 Carson St.—Ravena Ave. to Bonita St. (4)				7,000	7,000
8148 Carson Street—Lakewood Blvd. W'ly (1)		3,564.33	4,500		
8150 Castaic Canyon Rd.—Elizabeth Lake Canyon Rd. N'ly (5)	4,402.60	7,439.43	7,440	140,000	140,000
8158 Central Av./El Segundo/220 Ft. Sly (2)		1,487.04	1,500		
8160 Central Avenue at Bridge E Cotter (1)	3,636.78				
8161 Central Avenue—Rosecrans Avenue N'ly (2)	8,889.55				
8162 Central Ave. 155th St./Compton Bl. (4)			12,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
8172 Cliota St.—S. G. River Pkwy.—Workman Mill (1)			40,000	75,000	75,000
8178 Colima Rd.-Luitweiler/Starbuck (1)				40,000	40,000
8179 Compton Bl.—Clark Av. (1)				10,000	10,000
8180 Compton Blvd.—Broadway—Figueroa (2)	1,592.71	2,265.61	2,500		
8182 Compton Blvd.—Los Angeles River Bridge Approaches (4)		126.52	70,000	274,900	274,900
8185 Compton Blvd.—Stevens Avenue (1)	7,678.34				
8186 Compton Blvd.—Osage Avenue to Avis Avenue (2)			2,500	2,500	2,500
8188 Crenshaw Bl.-Broadway/Rosecrans (2)				5,000	5,000
8189 Cornell Rd. Sierra Cr. Rd. 500 Sly (5)	2,976.35				
8190 Corona Dr.—Invernes/Highland (5)	12,135.27	3,139.10	3,300		
8191 Covina Hills Rd.—Check Dams (1)	730.04				
8192 Crenshaw, Palo Verde Dr. N./S. (4)			132,800	206,800	206,800
8193 Crenshaw P. Verde Dr. N./Pacific Coast Hwy. (4)	9,349.17				
8194 Crenshaw Blvd.—Palos Verdes to Torrance (4)			14,000	14,000	14,000
8195 Crenshaw Blvd.—Compton—154th St. (2)			10,000		
8196 Crescent Heights Blvd.—Fountain Avenue Northerly (3)	2,988.32				
8197 Crenshaw Blvd.—108th to Imperial (2)		18,000.00	18,000		
8198 Crenshaw Blvd.—Palos Verdes Dr. North to Silver Spur Road (4)	23,778.15				
8200 Culvert Exten.—Maint. Dist. No. 1 (1)			5,000	4,788	4,788
8201 Conc. Cross Gutters in Palmdale (5)	946.84	182.15	3,000		
8202 Conc. Cross Gutters—Lancaster (5)	7,982.53	9,580.67	10,000		
8203 Decker School Lane—Decker School Lane W'ly (5)	6,006.18				
8204 Davenport Road (5)			5,000	21,000	21,000
8205 Delta Street South of Newmark Wash (1)	608.64	3,849.82	3,850		
8207 Del Amo Blvd.—Compton Creek Bridge Approach (4)	3,536.31		3,378	6,099	6,099
8208 Delta St.—Newmark Wash. Widen (1)			3,500	3,500	
8209 Dist. No. 201—Conc. Cross Gutters (2)			3,350	3,350	3,350
8210 Dist. No. 102—Concrete Gutters (1)	5,462.26				
8211 Dist. No. 102—Cross Gutters (1)	3,840.84				
8212 Dist. No. 103—Concrete Gutters (1)	4,973.66				
8213 Dist. No. 114—Slot Flow Cross Gutters (1)	3,761.49				
8214 Dist. No. 116—Slot Flow Cross Gutters (1)	5,316.72				
8215 Dist. No. 203—Slot Flow Gutters (2)	3,663.01				
8216 Dist. No. 202—Slot Flow Gutters (2)	5,245.36				
8217 Dist. No. 501—Concrete Gutters (5)	2,653.06				
8218 Dist. No. 501—Cross Gutters (5)	1,053.79				
8219 Del Amo Bl.—Long Beach F'wy to L. B. (4)				40,000	40,000
8220 Downey Ave.—Florence to Cherokee Dr. (1)	1,774.84				
8222 Drainage Structures—City Terrace Dr. to Ramona Dr. (3)	23,214.47	6,628.54	6,629		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
8223 Downey Avenue—Rosecrans to Compton Blvd. (1)	4,559.22				
8224 Downey Rd.—Slauson Ave. to 26th Street (3)	72,944.42		10,310	77,750	77,750
8225 District Bl.—Atlantic to RR Xing (3)				5,036	5,036
8226 Downey Ave.—Alameda to Imperial Highway (1)	1,649.98				
8228 Del Mar—Ramona Freeway to C/B San Gabriel (1)			25,000	40,000	40,000
8230 Durfee Ave.—Valley, Peck (1)	6,174.92	7,505.93	300,000	49,500	49,500
8231 Duarte Rd.—Eaton Wash—San Gabriel Blvd. (1)	1,465.72				
8232 Eastern Av.—N/O Sheriff Rd./Folsom (3)				120,000	120,000
8234 Eastern Ave.—Gage to Clara (3)	132,136.71				
8236 Eastern Avenue and Rogers Street Drain (3)		4,158.06	7,000		
8237 Eastern Ave.—Atlantic Blvd. to Gage Ave. (3)		8,890.83	10,000	170,000	154,100
8238 Elizabeth Lake Canyon Road (5)				2,000	2,000
8239 Elizabeth Lake Pine Canyon—Elizabeth Lake to Highway 6 (5)			10,000	10,000	10,000
8241 Eaton Wash Drainage Structure—North End (5)			5,000	5,000	
8242 Eaton Wash Drainage Structure—South End (1)		7,834.38	8,000	7,000	
8244 El Segundo Blvd.—Inglewood to Aviation (2)	143,112.21	2,940.72	5,400		
8245 El Segundo Blvd. Main to Avalon (2)				150,000	150,000
8246 El Segundo Bl. Western to Vermont (2)				210,480	210,480
8247 El Segundo Blvd.—Crenshaw to Normandie (2)	124,213.22	5,192.40	46,800	70,000	
8248 Encinal Canyon Rd.—Decker—Pacific Coast Highway (4)	2,165.88	929.70	10,600	25,075	25,075
8255 Escondido Canyon Road—Agua D. C.—Hubbard (5)	10,035.58				
8260 Escondido Canyon Rd.—Red Rover W'ly (5)	9,983.57	782.25	6,885	1,000	1,000
8262 Eugene St. Drain at 3rd St. (3)		16,256.09	22,000		
8268 Florence Av.—90 Ft. E and W of Sta. Fe (1)				4,000	4,000
8269 Florence Av.—90 Ft. E and W of Sta. Fe (2)				4,000	4,000
8271 Florence Avenue—Lexington Ave. to Santa Ana F'wy (1)	21,246.39	20,155.10	183,000	143,000	143,000
8275 Floresta Avenue—West Blvd. to Victoria Avenue (2)	3,839.25	3,599.09	4,000		
8276 Flower Ave.—Hayter Ave. to Downey Avenue (1)	7,769.95				
8277 Flower Avenue—Passage Ave. (1)	11,096.08				
8278 Foster Rd.—Woodruff to Bellflower (1)	4,918.91				
8283 Freer Street—Tyler Avenue to Double Drive (1)			8,000		
8287 Ft. Tejon Rd.—Pallett Creek Rd. (5)	7,482.57				
8288 Gage Av.—Slauson to Zindell (3)				60,000	60,000
8289 Gage Ave.—Alameda to Hooper Ave. (2)	1,102.29				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8290 Gallatin Road—Durfee Avenue to Rosemead (1)		21.76	7,000	13,414	13,414
8298 Garfield Ave.—Slauson Ave. to Eastern Ave. (3)	249,535.17	5,693.29	142,800	162,200	162,200
8300 Gladstone Street—Irwindale Avenue W'ly (1)	2,237.10				
8301 Gladstone Street—Ramona to San Dimas DC (1)	1,086.97				
8302 Glendora Ridge Road—Glendora Mountain Road (1)	3,091.45				
8304 Glendora Avenue et al. (1)	1,411.58				
8307 Gray Fox St.—Dume Drive to S'easterly 4490' (4)		2,886.38	2,887		
8308 Greenacre Avenue, et al—Santa Monica Blvd. N'ly (3)	5,107.08				
8309 Grand Ave. (1)			31,000	125,000	125,000
8310 Grand Ave. Drainage Project (1)		6,872.44	10,000		
8321 Gunn Ave. No. of Union Pac. R.R., South of Pacific Electric R.R. (1)			15,000	15,000	15,000
8322 Hacienda Blvd., Gale/Temple (1)				75,000	75,000
8325 Harrison St.—Paramount to Downey (1)				16,000	16,000
8330 Hasley Canyon Road—Highway 99 Southwesterly (5)	2,732.03				
8347 Horst Ave. et al Hopland St. to Alondra Blvd. (1)			2,000	2,000	2,000
8348 Huntington Dr.—Madre to Rosemead Blvd. (5)	2,220.06				
8351 Iglesia Avenue—5th Street North of 3rd St. (1)	2,362.65				
8352 Imperial Hwy.—Studebaker Rd. E. and W. (1)				2,500	2,500
8356 Imperial Highway—Crenshaw to Anza (2)	144,010.98	25,748.10	126,000	14,500	14,500
8357 Imperial Highway—South Gate to Firestone (1)	109,592.36	11,430.45	200,000	219,150	219,150
8358 Imperial Hwy.—Lakewood Blvd. to Bellflower Blvd. (1)			7,000		
8359 Imperial Hwy.—Yukon Ave./Wly (2)	2,435.76	1,548.67	2,800		
8360 Imperial Highway—Central Ave. to Alameda Street (2)			84,000		
8361 Imperial Highway—Central Ave. to Alameda Street (4)			155,598		
8362 Imperial Hwy.—Normandie—Mariposa (2)		830.29	4,000		
8363 Imperial Hwy.—Valley View—Luitweiler (1)	57,675.71	3,712.54	7,500	1,000	1,000
8364 Imperial Hwy Western/ St. Andrews (2)			5,000		
8365 Indianola Way—Foothill Blvd. to Knight Way (5)	16,169.14				
8366 Inglewood Avenue—120th to El Segundo (2)			150,000	16,200	16,200
8367 Inglewood Ave.—116th St. to El Segundo Blvd. (2)	16,877.24				
8368 Inglewood Ave.—El Segundo to Rosecrans (2)	10,815.07	5,690.37	5,691	176,000	176,000
8369 Inglewood Avenue—Rosecrans to Compton (2)	9,529.22				
8375 Jefferson Blvd.—Centinella Blvd. (4)			4,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8376 Jefferson Blvd.—Inglewood Blvd. (4)			2,000		
8377 Jefferson Boulevard (4)	9,605.42				
8378 Jefferson Street, et al (1)	3,336.83				
8390 Klingerman Street—Durfee East of Valwood (1)	10,224.49				
8397 Lambert Road—Colima to Gunn (1)			14,000	14,000	14,000
8398 La Sexta St.—Catalina Ave. to Colima Road (1)	10,319.62				
8399 Lakeside Dr.—Cornell Rd. to Mulholland (5)	344.69		5,000	5,000	5,000
8400 Larrabee Street to Sunset N'ly (3)	3,229.32				
8401 Lambert Road—Mills Avenue (1)	17.68		6,982		
8402 Lambert Rd.—Washington Blvd. to Santa Fe Springs Road (1)	8,000.00				
8403 Lambert Street—Walnut Way F. C. Channel (1)			10,000	10,000	10,000
8404 Lambert Rd.—Painter to Laurel Av. (1)				14,000	14,000
8407 Las Virgenes Rd.—Waycroff Place N'ly. (5)	4,888.66				
8409 Las Virgenes Canyon (5)	4,070.95				
8420 Leffingwell Road—Carmenita Telegraph (1)	9,156.66				
8434 Lindale Street, et al (1)			6,000	6,000	6,000
8435 Lindale St., et al—Pioneer to Norwalk (1)	3,758.87				
8436 Little Rock Rd.—Forest Boundry to Barrel Springs Road (5)	3,831.22				
8439 Live Oak Avenue to Santa Anita Wash (1)	25,084.58				
8440 Little Tujunga Canyon Road—½ mile N. of L. A. City Limits (5)			20,000	20,000	20,000
8446 Lomita Blvd.—Main Street (4)			5,000	5,000	5,000
8447 Lomita Blvd.—Western Ave. to Crenshaw Blvd. (4)	6,539.81				
8448 Lomita Blvd.—Western to Narbonne (4)		5,124.38	120,000	6,250	6,250
8461 Los Coyotes Blvd.—Bellflower to Carson (1)	2,360.05		85,000		
8469 Malibu Canyon Road (4)	48,986.79				
8470 Malibu Canyon Road (5)	50,000.00				
8473 Malibu Rd.—Coast Highway to Ventura (5)	47,326.55				
8474 Malibu—Lakeside Streets (5)	8,159.33				
8476 Marquardt Av.—N and S on Ratliffe St. (1)				2,700	2,700
8477 Maple Ave.—Apple St. to Cross St. (5)				7,500	7,500
8479 McKinley Avenue—Rosecrans to 139th (2)			10,000	10,000	200
8480 McRae Avenue, et al (1)	6,598.88		4,000	544	544
8484 Millergrove Dr.—Ben Avon Street Rivera Road (1)	4,113.00				
8485 Miraleste Area (4)	9,520.74	2,360.60	2,670	12,800	12,800
8486 Mooney Drive—Del Mar to Potrero Grande (1)			6,000		
8490 Maintenance Dist. No. 1 Drainage Project (1)				10,000	10,000
8491 Maintenance Dist. 5—Cross Gutters (5)				12,700	12,700

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8493 Mulholland Highway—Las Virgenes to L. A. City (5)		2,168.75	22,500	42,331	32,331
8494 Mulholland Highway—Las Virgenes Dry Canyon (5)	2,572.73				
8495 Mulholland Highway—Malibu Creek to Cornell (5)	3,139.66	3,732.80	15,500	13,160	13,160
8497 Myrrh St. Harris Av. Wly 180 Ft. (4)			1,500		
8498 Myrtle Avenue—Longden to Peck (1)	258.34	709.27	23,000	6,000	6,000
8501 Nadeau Road—Hwy. 6—Avenue T (5)	338.68	435.01	24,600		
8505 Newhall Ave.—15th to 16th Sts. (5)			6,475		
8509 New York Drive—Mar Vista, et al (5)	593.62				
8518 Oakdale Rd.—Old Ridge Route Easterly (5)	1,007.99				
8524 Old Topanga Canyon Rd.—Topanga Canyon Blvd. to Red Rock Cyn. (5)	31,576.97	15,115.27	15,120		
8525 Olive St., Clymar/900' W'ly (2)				15,000	15,000
8527 Olive St.—Compton to Orange (4)			50,000	150,000	150,000
8530 Orange Ave.—Century—Courtland (4)		1,267.56	10,000		
8531 Orange Av.—Nelson Av. to So. Pac. RR (1)				9,000	9,000
8537 Orangethrope Avenue—Woodruff to San Gabriel River (1)	3,916.82		4,450		
8558 Palos Verdes Dr.—W—So. to Narcissa (4)				8,000	8,000
8559 Palos Verdes Drive—Crenshaw to Palos Verdes Est. (4)	179,991.96	12,670.28	122,000	17,000	17,000
8565 Paramount Blvd.—Alameda S'ly (1)	39,138.66	1,291.19	13,000		
8566 Paramount Bl.—Washington/ Slauson (1)				300,000	300,000
8568 Paramount Blvd.—Gallatin School House Road N'ly (1)		1,708.49	2,500		
8569 Paramount, South/Long Beach C. B. (1)				22,000	22,000
8570 Pearblossom Highway—Antelope Hwy. to 263rd St. E. (5)			15,400	4,500	4,500
8571 Pearblossom Hwy—Sierra Hwy/ 37th (5)				355,000	355,000
8573 Peck, Camino Real/Jeffries (1)				3,500	3,500
8575 Peck Road, San Bernardino Fry. N'ly (1)			23,700	23,700	2,700
8580 Pico Canyon Rd.—Hwy. 99/ W'ly to End (5)	2,727.90	4,862.92	11,675	13,934	13,934
8582 Pioneer Bl.—Los Nietos/ Charleswth/Rivera (1)				50,000	50,000
8583 Placerita Canyon Road—Sierra Hwy. to Sand Canyon (5)			16,595	13,590	13,590
8584 Placerita Canyon Road— Mint Canyon to Sand Canyon (5)	7,629.10				
8585 Placerita Canyon Road— San Fernando to Highway 99 (5)	5,369.05				
8607 Puente Avenue—Holt Avenue to Havenbrook (1)	10,426.51	9,280.72	9,300		
8612 Ramona Bl. Detour/San Gab River (1)	8,776.20				
8614 Randolph St.—Alameda W'ly (2)	18,645.68				
8618 Record Avenue et al (3)			1,500	1,500	1,500
8620 Reeder and Puente Streets— Badil to Mesarica (1)		14,137.57	20,000	200	200

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8621 Redondo Beach Bl./Prairie/ Yukon (2)			5,000	5,000	5,000
8624 Rivera Road—San Gabriel River Crossing (1)	14,412.08				
8625 Rivergrade Road—Garvey to Valley (1)	15,020.20	1,172.17	5,516		
8634 Rosecrans Ave.—Carmenita—Firestone (1)	9,301.88	4,545.05	5,850	1,304	1,304
8635 Rosecrans Ave.—Crenshaw Blvd. to Prairie Avenue (2)	55,797.55	4,886.38	6,500		
8638 Rosecrans Ave.—Leibacher Ave. (1)	12,600.60				
8639 Rosecrans Ave.—Hawthorne to Aviation (2)	4,919.32	9,343.10	10,500	255,000	255,000
8642 Rosecrans Ave. Western to Crenshaw (2)				200,000	200,000
8644 Rush St.—Merced Ave. to Hoyt Ave. (1)				25,000	25,000
8646 Saddle Peak Rd.—Mulholland Hwy. (5)	9,196.68				
8654 San Dimas Canyon Road South of Baseline (1)	2,948.35				
8664 San Gabriel River Parkway at San Jose Cr. (1)	28,688.33		79,500	23,100	23,100
8680 Santa Fe Ave. Underpass (4)				3,700	3,700
8684 Sepulveda Bl.—Main to Normandie (4)				155,000	155,000
8685 Sepulveda—Slauson to Jefferson (4)	1,008.83				
8694 Sierra Madre—Sierra Madre Villa Easterly (5)			3,500	50,000	50,000
8709 Slauson Ave.—Rosemead/ Norwalk (1)	21,813.55	2,870.15	293,000	376,850	376,850
8711 Slauson Ave.—Sepulveda Blvd. E'ly (4)		1,394.99	2,500	1,400	1,400
8712 Slauson Ave.—Anaheim-Telegraph Road to Rosemead Blvd. (1)	4,686.22				
8714 Smith Avenue—Arlee Avenue to Norwalk Blvd. (1)		8,652.95	8,653		
8716 Soledad Canyon Rd.—c/b Acton to Sierra Highway (5)	1,752.01	1,365.81	5,000		
8717 Soledad Canyon Road Sand Can. Acton (5)	61,050.46	705.31	75,000	81,000	81,000
8718 Soledad Canyon Rd.—Soledad Tunnel to Sierra Highway (5)	7,576.81				
8720 Soledad Canyon Rd.—Solemint to Acton (5)	65,121.69				
8721 Soledad Canyon Road—Bonelli Stad Westerly (5)	15,498.71				
8722 Soledad Canyon Road—Ravenna to Solemint (5)	13,679.86				
8723 Soledad Can. Rd.—Sierra/ Bouquet (5)				16,000	16,000
8724 Soledad Can. Rd.—Sierra/ Vic Camp 1 (5)				6,000	6,000
8725 South St.—Paramount Blvd. to Cherry Avenue (1)	3,873.45		61,000	3,900	3,900
8726 Sombra Ave. et al; Manhattan Beach Bl. W'ly (2)				20,957	20,957
8728 Spring St., San Gabriel River—Westerly (1)	10,000.00				
8730 Stimson Av.—U. P. RR/Puente Rd. (1)				65,000	65,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8732 Stocker St.—Presidio Bl./ Palmero Bl (2)				7,000	7,000
8733 Storm Drain, N/O Whittier Blvd. (1)				1,000	1,000
8734 Streets in Tr. 10100 So. Whittier (1)	4,170.60				
8735 Streets In Howard Townsite (2)	22,040.00	3,304.47	6,410	9,960	9,960
8738 Studebaker Road—Florence to Little Lake (1)	2,562.81				
8740 Street Name Signs				100,000	100,000
8741 Street Name Signs—Maintenance District 1		5,709.73	40,000		
8742 Street Name Signs—Maintenance District 2		1,278.53	5,000		
8743 Street Name Signs—Maintenance District 4		10,506.66	12,000		
8744 Street Name Signs—Maintenance District 5		4,174.47	10,000		
8745 Subdivision Sts. in Lancaster (5)	32,902.39	8,406.55	32,500	5,900	5,900
8746 Subdivision Sts. in Palmdale (5)	1,740.44	20,820.26	22,000		
8747 Susana Road (4)				130,000	130,000
8748 Success Ave. and 120th St. (4)		107.34	365		
8749 Sunflower—Covina Blvd. Intersection (1)	1,080.88				
8750 Telegraph Rd.—E of Paramount Bl. (1)				2,500	2,500
8752 Syracuse Avenue—Ramona to Valley (1)	2,561.50				
8754 Temple Ave.—San Jose to Holt			10,224	10,224	10,224
8755 Temple Street—and Josephine Court (4)			2,000		
8758 The Strand—40th Street S'ly (4)			1,000		
8760 Telegraph Road W/O Washington Blvd. (3)			36,000		
8762 Vail Ave.—Sycamore St. to Montebello City Limits (3)	7,846.87				
8765 Valley Blvd.—Baja St. to Lemon Ave. (1)	1,848.73	2,082.44	8,600	2,000	2,000
8766 Valley Blvd.—Grand Ave., 7000 ft. Ely. (1)	8,467.48	25,926.27	25,927		
8767 Valley Blvd.—Hudson Ave. to Baja Avenue (1)	52,325.64	193,359.29	250,000	100,000	45,000
8772 Valley Street—Newhall—Lyons to Maple (5)	7,586.70	932.71	1,200		
8774 Valley View Avenue—Stage to Imperial (1)			10,499	11,803	6,200
8775 Vallombrosa Drive Drain—Vallombrosa to Huntington (5)	6,855.74				
8779 Vermont Ave.—Sepulveda Blvd. to Lomita (4)	9,725.00				
8780 Victoria Avenue—48th Street South of Floresta (2)	4,277.32	3,599.08	4,000		
8782 Walnut Grove, Klingerman/Rush (1)				40,000	40,000
8783 Vineland Avenue—Torch Street —Valley Blvd. (1)	17,317.79				
8784 Vesta Avenue et al (4)		5,459.25	5,460		
8785 Washington Blvd.—Slauson Avenue to Putnan Drive (1)	734.68				
8786 Walnut Ave.—Bonita Ave. to 600' South (1)	9,866.44	2,377.48	2,400		
8788 Vista St.—Fountain Ave. to Santa Monica Blvd. (3)	4,098.64				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8789 Walnut Way—Lambert Intersection Westerly (1)			3,000	3,000	3,000
8790 Washington Blvd.—Sorenson Avenue (1)	1,813.79				
8791 Washington Blvd. and Eastern Avenue (3)		5,588.63	5,589		
8792 Washington Blvd. Underpass (3)				14,104	14,104
8793 Washington Blvd.—Sorenson Ave. to Slauson Avenue (1)	4,903.94				
8794 Wellman Street et al.—Wellman to Greenwood (3)	9,337.75				
8795 Western Ave. (4)			113,000	113,000	97,000
8797 Warehouse 1—Gutters (1)		1,416.80	28,850	19,480	19,480
8798 White Sand Place Wildlife—Wildlife (4)		270.60	290		
8799 Wildlife Rd.—Fernhill Dr. to White Sand Place (4)		1,352.99	1,353		
8800 Washington, Vernon C.B./Telegraph (3)				300,000	300,000
8801 Wilcox Ave.—Clara St. No. of Patata Street (3)			9,700	9,700	9,700
8802 Wilmington Ave.—Cressey St. to 136th Street (4)	35,020.75		11,900	11,900	
8803 Westminster, Pac. Coast Hwy., Orange Co. (1)				50,000	50,000
8804 Woods Avenue et al.—Whittier Blvd. to 4th Street (3)	7,081.03				
8805 Wileyburke Av.—Firestone/Fostoria (1)				3,200	3,200
8806 Woodruff Ave.-Rosecrans Ave. to Artesia Blvd. (1)		4,210.37	100,000	46,200	46,200
8808 Woodruff Ave.—Conant to Carson (1)	22,032.61				
8810 Woodruff Avenue—Rosecrans to Center (1)	3,651.96				
8811 Woods Ave. Whittier Blvd.—4th St. (3)	4,364.26				
8812 Yukon Ave. 104th St./107th St. (2)				2,000	2,000
8814 4th Street—Walnut Avenue West of Iglesia (1)	2,773.55				
8817 6th St.—Catalina St. to College (1)	1,340.36				
8818 60th Street West—Avenue M to Avenue N (5)			7,800		
8835 60th St.—W Ave. M to Ave. I (5)				15,000	15,000
8840 90th St. E. et al (5)	46,634.02				
8841 90th St. East—Ave. H to Ave. J (5)	7,909.39				
8845 90th St. East, Ave. S/Ave. I (5)				120,000	120,000
8849 104th St.—Western to Denker (2)				5,000	5,000
8856 117th Street, et al (2)	3,280.93				
8861 122nd Street et al—Athens Way to 122nd Street (2)	1,043.90				
8862 123rd St., et al (2)	2,406.06				
8863 124th St., Inglewood/Felton (2)				2,400	2,400
8865 131st Street Drain Ditch West of Clovis (2)	3,501.65				
8874 150th St.—E Ave. J to Ave. K (5)				5,000	5,000
8877 161st Street et al—Norwalk to Elaine (1)			15,000	15,000	15,000
8878 164th Street—Figueroa Street /E'ly (2)			1,500	1,500	1,500
8885 213th St.—150 Ft. E and W of Perry St. (4)				3,000	3,000
8890 223rd St./Avalon/Main (4)			15,450	15,150	15,150

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
8891 223rd St.—Avalon Blvd. to Anchor St. (4)	4,367.66	1,868.62	1,870		
8892 223rd Street—Wilmington Avenue to Main Street (4)	13,305.19				
8893 248th Street—Woodward Ave. W'ly (4)			4,000	4,000	4,000
8895 255th St.—Walnut Ely. (4)		1,550.28	5,000		
8903 Dist. 102—103 Gutters (1)	16,030.29	5,729.51	10,638		
8904 Dist. 104 Gutters (1)	5,337.10				
8905 Dist. 105 Gutters (1)	17.68	4,511.37	4,632		
8909 Dist. 109 Gutters (1)	2,686.07				
8911 Dist. 110 Gutters (1)			4,000	4,000	4,000
8914 Dist. 114 Gutters (1)	11,058.56	2,464.49	3,000	500	500
8916 Dist. 116 Gutters (1)	4,654.43	13,140.86	13,959	8,818	8,818
8917 Dist. 117 Gutters (1)	5,895.98	1,092.40	3,000	515	515
8920 Dist. 202 Gutters (2)	6,200.40	2,097.03	3,250	5,000	5,000
8921 Dist. 203 Gutters (2)	6,311.46	7,623.48	7,624	5,000	5,000
8922 Dist. 300 Gutters (3)	21,351.01	6,806.06	6,807	15,500	15,500
8923 Dist. 301 Gutters (3)	2,313.73	5,763.38	6,800	6,000	2,400
8924 Dist. 302 Gutters (3)	974.11	1,850.64	2,000		
8925 Dist. 407 Gutters (4)	5,705.81			7,936	7,936
8926 Dist. 410 Gutters (4)	2,377.19	3,172.64	3,175		
8927 Dist. 501-502-509 Gutters (5)	15,274.82	8,389.02	17,380	8,052	
8928 District 408 Gutters (4)		925.48	5,000		
8929 Dist. 501, 502, 509 Drainage Project (5)				24,500	24,500
8930 Dist. 102, 103 Drainage Project (1)				32,100	32,100
8931 Dist. 302 Gutters (3)				10,062	10,062
8932 Dist. 409 Gutters (4)				5,000	5,000
8943 Lake Ave.—Woodbury Rd./ Las Flores (5)				25,000	25,000
8999 Frozen Amount Highway Const.			45,500		
Total County Highway Construction	$ 3,392,493.74	$ 875,398.55	$ 5,363,208	$ 7,722,157	$ 7,469,302
Total Structural and Non-Structural Improvements	$ 9,840,279.03	$ 2,954,687.70	$14,086,425	$27,799,475	$25,555,515
Total Capital Outlay	$10,344,805.14	$ 3,022,928.65	$15,117,812	$28,924,215	$26,680,255
TOTAL MOTOR VEHICLE FUND	$21,990,146.55	$ 6,887,146.04	$26,913,076	$42,396,637	$39,608,740
GENERAL ROAD FUND					
Maintenance and Operation					
9961 Road Maintenance	$	$	$	$ 29,802	$ 29,802
9969 Road Maintenance	19,000.00		56,411		
TOTAL GENERAL ROAD FUND	$ 19,000.00	$	$ 56,411	$ 29,802	$ 29,802
SPECIAL ROAD FUND					
Maintenance and Operation					
9901 Road Maintenance	$	$	$	$ 2,773,980	$ 2,120,302
9906 General Engineering				800,000	800,000
9907 Power Sweeping				500,000	500,000
9908 Road Betterment				281,788	281,788
9909 Traffic Lane Marking	1,569,242.00		2,046,478	300,000	300,000
Total Maintenance and Operation	$ 1,569,242.00	$	$ 2,046,478	$ 4,655,768	$ 4,002,090
Capital Outlay					
9908 Equipment	$ 510,572.72	$	$	$	$
TOTAL SPECIAL ROAD FUND	$ 2,079,814.72	$	$ 2,046,478	$ 4,655,768	$ 4,002,090
TOTAL ROAD DEPARTMENT	$24,088,961.27	$ 6,887,146.04	$29,015,965	$47,082,207	$43,640,632

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
BY CLASSIFICATION					
Maintenance and Operation	$13,233,583.41	$ 3,864,217.39	$13,898,153	$18,157,992	$16,960,377
Capital Outlay	10,855,377.86	3,022,928.65	15,117,812	28,924,215	26,680,255
GRAND TOTAL	$24,088,961.27	$ 6,887,146.04	$29,015,965	$47,082,207	$43,640,632
BY FUNDS					
Motor Vehicle	$21,990,146.55	$ 6,887,146.04	$26,913,076	$42,396,637	$39,608,740
General Road	19,000.00		56,411	29,802	29,802
Special Road	2,079,814.72		2,046,478	4,655,768	4,002,090
GRAND TOTAL	$24,088,961.27	$ 6,887,146.04	$29,015,965	$47,082,207	$43,640,632

Charities, Hospitals and Corrections

Total Appropriations	**$218,843,816**

Department of Charities--Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By General Classification	Requested	Allowed
Salaries and Wages	$ 49,518,910	$ 48,671,806
Maintenance and Operation	156,968,121	152,049,521
Capital Outlay	848,890	664,464
TOTAL	**$207,335,921**	**$201,385,791**
By Divisions		
Administration	**$ 251,215**	**$ 241,980**
Service Bureaus:		
Adoptions	$ 641,671	$ 595,468
Medical Social Service	1,556,511	1,520,044
Physically Handicapped Children	1,481,457	1,305,000
Resources and Collections	831,757	822,099
Sub-Total	**$ 4,511,396**	**$ 4,242,611**
Bureau of Hospitals:		
General Hospital	$ 25,241,638	$ 24,524,459
Rancho Los Amigos Hospital	7,366,580	7,133,692
Olive View Sanatorium	4,274,662	4,113,118
Harbor General Hospital	5,061,694	4,991,823
John Wesley County Hospital	1,998,314	1,751,826
Long Beach General Hospital	1,768,806	1,732,511
Acton Camp	221,220	208,412
Warm Springs Camp	118,850	115,622
Sub-Total	**$ 46,051,764**	**$ 44,571,463**
Medical Research Funds	**$ 1,162,000**	**$ 912,000**
Bureau of Public Assistance:		
Public Assistance	$ 12,442,952	$ 12,356,565
Indigent Aid	9,407,080	7,763,915
Aid to Needy Children	28,181,250	26,846,810
Aid to Needy Blind	5,782,269	5,772,540
Aid to Partially Self-Supporting Blind	172,710	151,050
Old Age Assistance	99,373,285	98,526,857
Sub-Total	**$155,359,546**	**$151,417,737**
GRAND TOTAL	**$207,335,921**	**$201,385,791**

Charities—Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS $241,980

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
SALARIES AND WAGES	$ 192,009.66	$ 71,032.47	$ 218,800	$ 239,868	$ 239,868
Deductions					
Salary Savings	$	$	$	$ 2,335	$ 10,807
Service Charges				3,585	3,770
Total Deductions	$	$	$	$ 5,920	$ 14,577
SALARIES AND WAGES—NET	$ 192,009.66	$ 71,032.47	$ 218,800	$ 233,948	$ 225,291
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,641.60	$ 527.66	$ 2,250	$ 2,298	$ 1,720
Repairs — Operating Equipment	63.08				
Stores Service					
Fuel Supplies	1,270.36	280.76	1,200		
Furnishings and Household Supplies	23.74				
Office Services	1,956.90	2,810.95	3,069	3,069	3,069
Office Supplies	19.30		45	45	45
Other Operating & Maint. Supplies, N. O. C.	91.41	1.45	25	25	25
Small Tools and Implements	10.84		35	35	35
Stationery and Forms	741.52				
All Other					
Auto Mileage	170.40	38.16	250	150	150
Furnishings and Household Supplies	392.19	4.39	5		
Insurance—Auto Mileage	55.00			60	60
Office Services			550	550	550
Office Supplies	183.82	286.81	900	900	900
Postage	492.91	172.91	600	600	600
Stationery and Forms	1,568.93	1,074.10	2,500	2,600	2,600
Transportation Services	163.32				
Traveling Expense	884.09	247.90	1,600	1,600	1,600
TOTAL MAINTENANCE AND OPERATION	$ 10,729.41	$ 5,445.09	$ 13,029	$ 11,932	$ 11,354
CAPITAL OUTLAY					
Equipment	$ 357.40	$ 215.35	$ 500	$ 5,335	$ 5,335
Books $ 50					
22 Chairs 800					
2 Clocks 25					
12 Desks 1,560					
2 Fans 60					
1 Filing Cabinet 60					
Mechanization of Central Personnel Records 1,190					
3 Tables 210					
1 Time Stamp 250					
5 Typewriters 1,130					
TOTAL CHARITIES—ADMINISTRATION	$ 203,096.47	$ 76,692.91	$ 232,329	$ 251,215	$ 241,980

Charities—Adoptions

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursible by the State of California.

APPROPRIATIONS $595,468

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 407,541.45	$ 148,857.36	$ 460,500	$ 630,318	$ 630,318
Less Salary Savings				64,468	85,457
SALARIES AND WAGES—NET	$ 407,541.45	$ 148,857.36	$ 460,500	$ 565,850	$ 544,861
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 266.13	$ 115.16	$ 200	$ 200	$ 200
Repairs and Minor Changes	265.57		300	300	300
Repairs — Operating Equipment	88.36	49.84	250	300	175
Stores Service					
Advertising Services	90.88	54.21	288	350	300
Educational and Recreational Supplies				175	175
Furnishings and Household Supplies	49.25	49.21	180	225	225
Medical, Surgical and Laboratory Supplies	20.28		10	10	10
Office Services	44.24	9.95	100	100	100
Office Supplies	2,547.61	844.38	2,550	3,000	3,000
Other Operating and Maintenance Supplies, N. O. C.	20.25		20	35	20
Postage	1,612.86	1,533.60	3,500	4,000	2,500
Printing & Other Reproductive Supplies	489.06	69.37	300	455	300
Stationery and Forms	582.38	16.06	750	825	825
All Other					
Advertising Services		76.37	77		
Auto Mileage	12,412.98	4,940.90	15,000	15,500	15,000
Board and Care	82,432.01	29,889.53	95,500	116,824	116,824
Cash Aid		658.74	659		
Communication	259.30	55.55	250	300	250
Educational Services		6.10	7	60	30
Furnishings and Household Supplies	401.90	162.00	600	750	600
Insurance—Auto Mileage	2,685.00	1,010.00	2,880	3,240	3,240
Laundry, Cleaning and Waste Removal Services	19.62	11.24	35	50	35
Office Services	16.30	20.00	100	120	100
Postage	4.97	1.11	3	5	5
Professional & Expert Services	9,682.50	3,439.50	10,000	10,745	10,745
Public Office and Court Service	561.34	131.26	500	625	625
Repairs—Operating Equipment	171.33				
Stationery and Forms	1,237.65	488.55	2,000	2,200	2,200
Transportation—Local	70.45	8.67	60	70	50
Transportation Services	110.41	23.85	100	100	100
Traveling Expense	446.20	219.95	700	800	800
Wearing Apparel	1,111.31	1,224.54	3,000	3,500	3,000
TOTAL MAINTENANCE AND OPERATION	$ 117,700.14	$ 45,109.64	$ 139,919	$ 164,864	$ 161,734
Less Service Charges	83,647.49	26,364.75	95,500	97,080	116,824
TOTAL MAINTENANCE AND OPERATION—NET	$ 34,052.65	$ 18,744.89	$ 44,419	$ 67,784	$ 44,910

CHARITIES — ADOPTIONS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY					
Equipment	$ 3,081.04	$ 2,383.70	$ 4,464	$ 8,037	$ 5,697
1 Blackboard	$ 25				
Books	100				
1 Bookcase—Base	9				
2 Bookcase—Sections	40				
1 Bookcase—Top	9				
50 Chairs	997				
1 Clock	12				
2 Costumers	40				
1 Crib	55				
3 Desks	330				
1 Dictating Machine, Transcriber w/Stand	325				
2 Dictating Machines, Dictator w/Stand	720				
9 Filing Cabinets	865				
1 Projector, Movie	450				
1 Screen	50				
2 Settees	155				
1 Stand, Projector	35				
3 Stands, Typewriter	105				
8 Tables	400				
5 Typewriters	975				
TOTAL CHARITIES—ADOPTIONS	$ 444,675.14	$ 169,985.95	$ 509,383	$ 641,671	$ 595,468

Charities—Medical Social Service

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $1,520,044

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 1,202,459.34	$ 433,049.10	$ 1,351,400	$ 1,637,328	$ 1,637,328
Less Salary Savings				152,559	175,878
SALARIES AND WAGES—NET	$ 1,202,459.34	$ 433,049.10	$ 1,351,400	$ 1,484,769	$ 1,461,450
MAINTENANCE AND OPERATION					
Stores Service					
Furnishings and Household Supplies	$ 15.49	$	$	$ 20	$ 20
Office Services	8.00		104	16	16
Office Supplies			25	25	
All Other					
Auto Mileage	4,858.16	1,557.10	4,800	4,800	4,400
Cash Aid	849.93	380.00	380		
Communication	268.97	93.76	225	225	225
Furnishings and Household Supplies	7.30	3.55	4		
Insurance—Auto Mileage	1,150.00	375.00	1,140	1,140	1,140
Office Supplies	969.54	860.86	2,200	2,200	2,200
Postage	2,590.42	741.64	2,500	2,500	2,300
Professional and Expert Services	24,142.33	5,601.41	28,000	35,600	28,000
Stationery and Forms	12,230.05	2,901.50	12,000	12,000	10,800
Subsistence and Care of Persons	5.63				
Transportation—Legal Residence	5,973.78	2,203.65	6,500	6,500	6,500
Transportation—Local	371.85	52.86	500	500	450
Transportation—Services	3.74				
Traveling Expense	57.00				
TOTAL MAINTENANCE AND OPERATION	$ 53,502.19	$ 14,771.33	$ 58,378	$ 65,526	$ 56,051
CAPITAL OUTLAY					
Equipment	$ 3,909.64	$ 1,229.87	$ 2,994	$ 6,216	$ 2,543
Books $118					
24 Chairs 610					
1 Clock 9					
2 Couches, Studio 196					
7 Desks 780					
6 Fans, Electric 180					
6 Filing Cabinets 510					
1 Heater, Electric 20					
8 Stands, Telephone 120					
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	$ 1,259,871.17	$ 449,050.30	$ 1,412,772	$ 1,556,511	$ 1,520,044

Charities—Physically Handicapped Children

Provides general medical care, rheumatic fever treatment, and diagnostic services to physically handicapped persons under the age of twenty-one years pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursible by the State.

APPROPRIATIONS $1,305,000

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 44,305.21	$ 17,522.14	$ 52,000	$ 89,556	$ 89,556
Less Salary Savings				1,024	4,217
SALARIES AND WAGES—NET	$ 44,305.21	$ 17,522.14	$ 52,000	$ 88,532	$ 85,339
MAINTENANCE AND OPERATION					
Stores Service					
Office Services	$ 14.25	$	$ 16	$ 25	$ 25
All Other					
Auto Mileage	90.72	45.12	225	750	750
Communication	.51				
Furnishings and Household Supplies	1.51				
Insurance—Auto Mileage	75.00	35.00	165	300	300
Office Supplies	94.39	9.43	275	350	350
Other Operating and Maintenance Supplies, N.O.C.		51.50	52		
Postage	275.23	32.33	275	300	300
Professional & Expert Services	787,010.94	68,521.43	1,057,000	1,388,000	1,214,836
Stationery and Forms	573.39	33.35	410	800	700
Traveling Expense			170	200	200
TOTAL MAINTENANCE AND OPERATION	$ 788,135.94	$ 68,728.16	$ 1,058,588	$ 1,390,725	$ 1,217,461
CAPITAL OUTLAY					
Equipment	$ 1,069.47	$	$ 140	$ 2,200	$ 2,200
Books $ 50					
1 Cabinet 140					
1 Calculating Machine 800					
4 Chairs 140					
5 Desks 470					
2 Filing Cabinets 190					
2 Typewriters 410					
TOTAL CHARITIES—PHYSICALLY HANDICAPPED CHILDREN	$ 833,510.62	$ 86,250.30	$ 1,110,728	$ 1,481,457	$ 1,305,000

Charities—Resources & Collections

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $822,099

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 665,264.89	$ 235,027.05	$ 717,400	$ 880,164	$ 880,164
Less Salary Savings				112,766	117,437
SALARIES AND WAGES—NET	$ 665,264.89	$ 235,027.05	$ 717,400	$ 767,398	$ 762,727
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$	$ 101.74	$ 102	$ 300	$ 300
Stores Service					
Furnishings and Household Supplies	13.91				
Office Services	23.00	3.00	108	168	25
Office Supplies	3.47				
All Other					
Auto Mileage	4,479.56	1,558.87	5,784	5,784	5,700
Furnishings and Household Supplies	86.70	14.22	15		
Insurance—Auto Mileage	350.00	120.00	585	660	420
Laundry, Cleaning and Waste Removal Services	5.91				
Office Services	12.00	3,326.40	3,327	72	72
Office Supplies	1,168.90	812.66	1,600	2,000	2,000
Postage	15,131.30	3,670.91	14,900	15,200	15,200
Public Office and Court Service	14,118.02	31.00	14,460	14,520	14,520
Stationery and Forms	10,692.00	3,198.98	11,400	11,400	11,000
Transportation—Local	128.00	100.00	300	300	200
Traveling Expense	51.65	9.50	10		
TOTAL MAINTENANCE AND OPERATION	$ 46,264.42	$ 12,947.28	$ 52,591	$ 50,404	$ 49,437
CAPITAL OUTLAY					
Equipment	$ 12,115.95	$ 1,381.67	$ 7,500	$ 13,955	$ 9,935
1 Adding Machine	$ 425				
1 Bookkeeping Machine	4,200				
6 Boxes, Plywood	30				
8 Chairs	240				
10 Desks	995				
3 Fans	110				
100 Files, Transfer	1,000				
30 Filing Cabinets	2,215				
1 Heater, Electric	20				
2 Numbering Machines	70				
6 Stands, Note Book	20				
2 Stands, Typewriter	70				
3 Typewriters	540				
TOTAL CHARITIES—RESOURCES AND COLLECTIONS	$ 723,645.26	$ 249,356.00	$ 777,491	$ 831,757	$ 822,099

Charities—General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS $24,524,459

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$14,903,828.15	$ 5,449,280.42	$16,383,400	$20,273,158	$20,273,158
Deductions					
Salary Savings	$	$	$	$ 2,007,116	$ 2,376,234
Service Charges				39,047	49,273
Total Deductions	$	$	$	$ 2,046,163	$ 2,425,507
SALARIES AND WAGES—NET	$14,903,828.15	$ 5,449,280.42	$16,383,400	$18,226,995	$17,847,651
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 52,920.80	$ 21,691.00	$ 53,108	$ 51,989	$ 51,989
Automotive Supplies	601.89	50.00	300	300	300
Furnishings and Household Supplies		556.00	556		
Other Operating and Maintenance Supplies, N. O. C.	298.11				
Repairs and Minor Changes—Buildings and Structures	258.01	78.00	385	4,335	1,335
Repairs and Minor Changes—Non-Structural Improvements	442.64				
Repairs—Motor Vehicles	336.47	50.00	250	250	250
Repairs—Operating Equipment	6,223.08	252.00	5,539	6,095	6,095
Small Tools and Implements	61.05				
Stores Service					
Analyzing, Testing and Weighing Services	245.00	115.00	260	260	260
Automotive Supplies	30.39		600	600	100
Educational and Recreational Supplies	4,486.08	1,250.00	5,385	5,385	5,385
Educational Services	14.00	6.00	6		
Food and Provisions	868,556.04	364,988.00	891,144	911,300	834,988
Fuel Supplies	163.44	11.00	11		
Furnishings and Household Supplies	332,370.61	163,530.00	385,595	412,214	394,191
Laundry and Cleaning Supplies	37,927.99	15,186.00	38,838	38,838	38,247
Laundry, Cleaning and Waste Removal Services	4,748.75	3,075.00	7,380	16,500	16,500
Medical, Surgical and Laboratory Supplies	1,815,764.44	794,888.00	1,986,865	2,150,825	2,025,036
Office Services	16,372.39	8,104.00	30,135	30,685	27,285
Office Supplies	27,884.38	8,182.00	25,476	21,476	21,476
Other Operating and Maintenance Supplies, N. O. C.	135,195.18	57,321.00	142,004	146,390	146,390
Postage	5,123.00	2,995.00	5,125	4,125	4,125
Printing & Other Reproductive Supplies	7,398.31	2,515.00	8,150	8,150	7,900
Professional and Expert Services	30,589.86	9,136.00	29,852	80,070	48,306
Rent—Office Equipment	38,964.28	16,248.00	40,734	41,335	41,335
Rent—Special Equipment, N. O. C.	1,702.40	683.00	1,700	1,700	1,700
Repairs and Minor Changes			10,600	12,400	11,450
Repairs — Operating Equipment	19,405.60	7,974.00	20,400	20,830	20,830
Small Tools and Implements	4,924.59	1,482.00	3,600	7,400	5,600
Stationery and Forms	61,117.70	17,177.00	62,500	60,500	59,200
Stores Inventory	Cr. 11,989.32				
Suspense—Accounts Payable	2,280.14				
Transportation—Local	67.20		100	100	100
Wearing Apparel	40,254.89	32,204.00	57,702	65,352	62,638

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	2,033.50	934.00	2,400	2,500	2,500
Auto Service	9.61				
Cemetery and Interment Expense	6,260.00	4,875.00	12,300	12,300	12,300
Communication	133,405.48	61,286.00	148,760	155,450	152,950
Educational and Recreational Supplies	750.00	32.00	32		
Food and Provisions	13,942.46	6,701.00	18,000	20,000	20,000
Furnishings and Household Supplies	3.33	3.00	3		
Inspection and Regulation Service	710.00	306.00	800	1,050	1,050
Laundry and Cleaning Supplies	.52				
Laundry, Cleaning and Waste Removal Services	647.32	39.00	190	190	190
Medical, Surgical & Laboratory Supplies	2,055.69	370.00	1,200	1,200	1,200
Office Services	605.99	3.00	575	600	600
Office Supplies	1,960.27	949.00	2,000	2,000	2,000
Other Operating and Maintenance Supplies, N. O. C.	20.61	3.00	3		
Postage	8,070.79	3,907.00	7,900	7,900	7,700
Professional and Expert Services	857,499.84	357,292.00	857,500	857,500	857,500
Recreational Services	28,740.53	12,363.00	30,500	49,433	49,433
Rent—Motor Vehicles	98,699.00	57,984.00	144,000	144,000	139,600
Repairs and Minor Changes—Buildings and Structures	28,956.47				
Repairs and Minor Changes—Non-Structural Improvements	248.18		865	360	360
Repairs—Operating Equipment	62.00	16.00	100	100	100
Stationery and Forms	11,187.50	5,432.00	13,000	14,000	14,000
Suspense—Accounts Payable	Cr. 129.00				
Transportation—Local	226.40	100.00	225	225	225
Transportation Services	81.03	55.00	100	100	100
Traveling Expense	484.30	72.00	750	750	750
Wearing Apparel	9,520.00	2,470.00	9,960	10,440	10,320
Outside Medical Relief					
Outside Medical Relief—Inventory	Cr. 500.32				
Professional and Expert Services	993,359.52	326,154.00	1,196,390	1,905,951	1,905,951
Rent—Motor Vehicles	40,468.68	11,695.00	49,500	52,500	49,500
Suspense—Accounts Payable	21,151.01				
TOTAL MAINTENANCE AND OPERATION	$ 5,765,270.10	$ 2,382,788.00	$ 6,311,353	$ 7,337,953	$ 7,061,340
Less Service Charges	654,427.57	176,158.00	748,700	584,905	591,612
TOTAL MAINTENANCE AND OPERATION—NET	$ 5,110,842.53	$ 2,206,630.00	$ 5,562,653	$ 6,753,048	$ 6,469,728
CAPITAL OUTLAY					
Equipment	$ 143,329.80	$ 26,110.00	$ 194,135	$ 261,595	$ 207,080
1 Absorber Set	$ 85				
4 Adding Machines	1,645				
2 Air Conditioning Units	600				
4 Anesthesia Machines	4,400				
1 Autotechnicon	1,820				
3 Balances, Harvard Trip	85				
1 Bath, Invalid, Over-Tub	210				
1 Battery	450				
24 Beds, Fowler	3,000				

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Beds, Reversible Orthopedic	650					
1 Bench, Laboratory	370					
4 Benches, Loom	40					
6 Benches, Stall Bar	155					
2 Blocks, Heating	190					
Books	2,000					
50 Cabinets, Bedside	2,000					
4 Cabinets, Portable	200					
4 Cabinets, Storage, Steel	250					
1 Calculating Machine	595					
1 Cart, Dressing	115					
1 Cart, Scaler	395					
5 Carts	990					
5 Carts, Food Container	1,615					
3 Carts, Food Container Lids	1,655					
10 Carts, Janitor	550					
5 Carts, Medical Charts	550					
12 Carts, Treatment	1,500					
1 Centrifuge, Hematocrit	200					
3 Centrifuges, International No. 1	1,890					
2 Centrifuges, Tabel Model	150					
70 Chairs	3,340					
1 Changer, Film	14,675					
1 Checker, Electronic Tube	200					
2 Cleaners, Hematocrit Tube	35					
1 Clock	25					
1 Clock, Master	750					
2 Colorimeters	550					
1 Column, Vertebral	60					
2 Conditioners, Rubber Glove	1,700					
23 Conveyors, Laundry Bag	345					
1 Counter, Blood Cell	80					
1 Counter, Scintillation Well	975					
3 Counters, Service, Steel	435					
5 Croupettes	825					
2 Cutters, Cast	180					
2 Cutters, Corner, X-Ray Film	100					
1 Cystometer, Recording	235					
1 Decalcifier Cell	40					
1 De-ionizing Unit	600					
2 Dermatomes	475					
16 Desks	1,985					
1 Detector, Scintillation	450					
1 Developer, X-Ray Film, Automatic	14,000					
4 Dictating Machines, Dictator	1,440					
3 Dictating Machines, Transcriber	1,045					
2 Dollies, Pallet	165					
2 Doors, Steel	35					
1 Drill Press	75					
4 Drills	175					
2 Drums, Sterilizer	90					
3 Electrocardiographs, Portable	2,460					
1 Electrosurgical Unit	1,225					
2 Elements, Working	115					
9 Evaporators	1,185					
3 Exercisers, Bicycle	190					
1 Eyelet Machine	1,375					

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Fan, Pedestal	110					
34 Fans, Oscillating	1,140					
1 File, Microscopic Slide	350					
48 Filing Cabinets	4,405					
1 Freezer	435					
1 Gauge, Liquid Level	135					
1 Generator, Full Wave	75					
2 Grinders, Electric	190					
1 Headlight, Lempert-Storz	95					
3 Heaters, Electric	50					
1 Hoist, Chain	100					
2 Hoists, Patient, Portable	400					
1 Hood, Filter	2,075					
4 Illuminations, X-Ray Film, 4-Bank	900					
2 Illuminators, X-Ray Film, 8-Bank, w/Stands	800					
4 Incubators, Infant	1,575					
1 Indicator, Dial Test	20					
1 Insert, 12-drawer	35					
1 Intercommunicating System	350					
1 Ironer, Flat-work, 8-Roll	27,925					
1 Knife, Electric	365					
1 Lamp, Desk	25					
5 Lamps, Examining	215					
2 Lamps, Floor	70					
1 Lift, Bed, Hydraulic	55					
1 Light, Barkan	55					
1 Light, Surgical	75					
2 Lithotrites	510					
1 Magnet, Eye	90					
2 Mantles, Heating	45					
1 Meter, Hb	85					
1 Meter, Ohm	30					
1 Meter, Rate	495					
1 Meter, Volt-Amp Recording	950					
1 Microphone, Amplifying	30					
1 Microscope, Monocular	375					
16 Microscopes, Binocular	8,530					
1 Microtome, Rotary	700					
1 Mixer, Food	1,075					
1 Monitor, Nuclear	235					
1 Motor, Surgical	130					
4 Numbering Machines	120					
1 Peeler, Potato	595					
1 Pipetting Device, Remote	115					
1 Pipetting Machine	185					
1 Polisher, Floor	625					
2 Positive Pressure Breathing Therapy Units	2,800					
5 Powerstats, Voltage Control	125					
2 Pressure Breathing Therapy Units	690					
1 Probe, Needle	175					
2 Pumps, Vacuum	485					
6 Racks, Urinal	120					
1 Recorder, Esterline-Angus	345					
1 Recorder, Time	235					
9 Refrigeration Units	1,495					

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Refrigerator	175					
4 Registers, Autographic	140					
2 Registers, Monolite	315					
1 Rotary Machine, Metal Working	625					
1 Rotator, Variable Speed	135					
1 Router, Hand	80					
1 Sand Blaster	75					
1 Sander, Belt	835					
1 Saw, Band, Meat Cutting	800					
1 Scaler, Nuclear	1,295					
1 Scale, In-Bed	750					
2 Scales, Diagnostic	130					
1 Scintiscanner, Nuclear	3,640					
8 Settees	1,200					
3 Sewing Machines	315					
1 Shelf Box Unit, Steel	215					
21 Shelving Units, Steel	2,090					
1 Shield and Manual Sample Changer	215					
1 Shield, Beta	25					
1 Skull	65					
1 Sphygo-Oscillometer	50					
1 Spotlight, Surgical, Explosion-proof	450					
1 Spot Quartz	85					
1 Spray Outfit, Paint	155					
1 Stamp, Time, Electric	225					
1 Stand, Atlas	275					
1 Stand, Solution, Single	70					
2 Stands, Irrigator	75					
2 Stands, Mayo, Instrument	205					
2 Stands, Typewriter	50					
2 Sterilizers, Cradles and Carriages	740					
2 Sterilizers, Instrument	340					
2 Stools, Revolving	80					
1 Stretcher, Surgical	625					
25 Stretchers, Wheeled	4,175					
1 Strop Assembly, Microtome Knife	45					
1 Suction Machine, Explosion-proof	275					
4 Suction Machines, Continuous	300					
1 Syringe Washer	640					
1 Table, Laboratory	60					
1 Table, Sorting	120					
1 Table, Surgical Operating	2,275					
1 Table, Surgical Orthopedic	2,075					
18 Tables	1,395					
6 Tables, Anesthetists	550					
40 Tables, Bedside	2,400					
2 Tables, Shaking Machine	30					
3 Tables, Standing	600					
2 Tables, Treatment, Stainless Steel	400					
17 Tables, Treatment, Wood	1,275					
1 Tachometer	90					
2 Tanks, Mop	300					
4 Tanks, Soiled Paper Dishes	2,800					
2 Tanks, Solution Mixing	600					

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Tanks, X-Ray Film Processing	2,810					
2 Telescopes, Bronchoscope	360					
1 Timer, Darkroom, Electric	25					
1 Tonometer, Electronic	200					
1 Tractor, Tow	2,690					
1 Truck, Drum Handling	60					
1 Truck, Industrial	1,965					
1 Truck, Refrigerator	60					
3 Trucks, Tray	1,635					
1 Two-Step	40					
48 Typewriters	11,085					
1 Urethroscope	195					
1 Vacuum Cleaner, Industrial	350					
2 Ventalungs	525					
1 Viewer, Microfilm	825					
1 Voltmeter	175					
8 Walkers, Invalid	810					
1 Warmer, Slide	65					
1 Washing Machine, Domestic	250					
5 Water Coolers, Electric	875					
1 Welder, Spot, Dental	150					
1 Welding Outfit	75					
10 Wheelchairs	1,406					
1 Wheeldex	95					
TOTAL CHARITIES—GENERAL HOSPITAL		**$20,158,000.48**	**$ 7,682,020.42**	**$22,140,188**	**$25,241,638**	**$24,524,459**

Charities—Rancho Los Amigos Hospital

Rancho Los Amigos is a hospital for chronic and convalescent patients of all ages, transferred from other facilities of the Department, for post acute care. This includes extended treatment of severely paralyzed post-poliomyelitis, medical and orthopedic cases, as well as those with mental disease. The appropriation covers emergency surgical service for traffic and police cases. It provides also for supplementing the income of needy sick as necessary to procure care in private sanatoria.

APPROPRIATIONS $7,133,692

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$4,690,884.67	$1,648,424.04	$5,296,600	$6,288,970	$6,288,970
Deductions					
Salary Savings	$	$	$	$ 554,725	$ 698,759
Service Charges				2,500	2,500
Total Deductions	$	$	$	$ 557,225	$ 701,259
SALARIES AND WAGES—NET	$4,690,884.67	$1,648,424.04	$5,296,600	$5,731,745	$5,587,711
MAINTENANCE AND OPERATION					
Mechanical Service					
Automotive Supplies	$ 134.36	$	$	$	$
Auto Service	225.41				
Laundry and Cleaning Supplies	15.24				
Other Operating and Maintenance Supplies, N. O. C.	31,401.61				
Rent—Special Equipment, N.O.C.	275.04				
Repairs and Minor Changes	7,748.74	2,752.37	6,000	4,184	4,184
Repairs—Motor Vehicles	270.97	40.64	180	200	200
Repairs — Operating Equipment	1,431.61	127.88	1,000	1,200	1,200
Small Tools and Implements	913.69				
Stationery and Forms	23.76				
Wearing Apparel	1.70				
Stores Service					
Agricultural and Livestock Services	4,236.26	30.50	5,175	8,095	8,095
Agricultural, Botanical & Animal Supplies	12,194.94	3,536.85	12,690	13,190	13,190
Automotive Supplies	16,681.18	7,135.61	13,634	13,565	13,565
Educational and Recreational Supplies	1,090.77	82.30	1,200	1,440	1,440
Educational Services	31.27				
Feed and Forage for Animals	84,487.38	42,893.75	93,399	92,263	92,263
Fire Protection Supplies			250	250	250
Food and Provisions	360,618.82	142,330.08	341,592	357,539	324,803
Furnishings & Household Supplies	88,487.04	39,467.51	95,539	111,482	104,165
Laundry and Cleaning Supplies	49,018.92	17,915.64	38,871	41,075	41,075
Laundry, Cleaning and Waste Removal Services	2,715.85	484.86	2,450	3,050	3,050
Medical, Surgical and Laboratory Supplies	143,739.35	41,443.00	129,268	123,645	122,105
Office Services	462.27	217.27	1,250	500	500
Office Supplies	5,189.73	2,377.08	5,500	5,800	5,800
Other Operating and Maintenance Supplies, N. O. C.	51,555.38	20,483.02	45,000	42,507	42,507
Postage	1,565.97	1,105.00	2,300	2,400	2,400
Printing and Other Reproductive Supplies	17,202.11	6,463.60	16,000	19,000	19,000
Professional and Expert Services	1,753.89	511.36	1,500	1,654	1,654
Rent—Land	1,117.70	424.30	1,200	1,200	1,200
Rent—Office Equipment	6,745.28	3,324.00	6,780	7,194	7,194
Rent—Special Equipment, N.O.C.	316.40	60.00	60		
Repairs and Minor Changes—Buildings and Structures	4,319.20		4,759	5,945	5,945
Repairs—Motor Vehicles	228.69	26.00	500	500	500
Repairs—Operating Equipment	13,216.46	4,804.99	10,500	11,510	11,510
Small Tools and Implements	2,574.23	839.37	1,400	1,280	1,280
Stationery and Forms	2,420.19	872.00	3,000	3,000	3,000
Transportation Services			50	50	50
Wearing Apparel	33,054.97	12,717.32	34,166	34,166	33,090

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other					
Agricultural, Botanical & Animal Supplies	529.52	122.86	900	900	900
Auto Mileage	3,593.70	1,502.12	3,800	3,800	3,800
Auto Service	85.41				
Automotive Supplies	116.39	70.48	100	240	240
Board & Care—Outside	395,220.83	165,207.60	396,498	505,044	505,044
Communication	20,964.82	11,480.61	27,500	30,540	30,540
Educational Services	600.00	600.00	1,200	19,379	19,379
Feed and Forage for Animals	126.63		125	200	200
Food and Provisions	188,996.38	71,428.99	172,000	180,000	180,000
Furnishings & Household Supplies	2,978.38	891.75	2,940	2,100	2,100
Insurance—Auto Mileage	525.00	165.00	600	600	600
Laundry and Cleaning Supplies	27.35				
Medical, Surgical and Laboratory Supplies	507.37	209.41	400	516	516
Office Services	151.22	95.32	150	150	150
Office Supplies	.78				
Other Operating and Maintenance Supplies, N. O. C.	11.71	11,345.42	27,500	30,000	30,000
Professional and Expert Services	707.11		1,000	1,000	1,000
Rent—Land	3.00				
Repairs and Minor Changes—Buildings and Structures	6,686.15				
Repairs and Minor Changes—Non-Structural Improvements	583.47		1,200	2,400	2,400
Repairs—Motor Vehicles	21.52		100		
Repairs—Operating Equipment	995.28	327.56	600	600	600
Small Tools and Implements		386.11	1,100	1,360	1,360
Special Maintenance Jobs	2,822.21		1,230	4,095	4,095
Special Services	3,024.74	1,309.76	3,100	4,200	4,200
Stationery and Forms	6,078.08	3,278.28	7,000	8,660	8,660
Taxes, Assessments and Licenses	110.34	56.01	200	200	200
Transportation—Local	27.45	7.85	50	50	50
Transportation Services	2.00				
Traveling Expense	54.88		500	750	750
Polio Home Care					
Mechanical Service					
Other Operating and Maintenance Supplies, N. O. C.	142.21				
Stores Service					
Medical, Surgical & Laboratory Supplies	5,394.38	1,014.60	5,000	21,043	12,347
Other Operating and Maintenance Supplies, N. O. C.	1,521.71	1,045.09	3,000	2,400	2,400
Repairs—Operating Equipment	222.49	13.21	100	100	100
Stationery and Forms	19.70	13.76	200	200	200
All Other					
Auto Mileage	1,653.88	555.58	1,400	2,500	2,184
Auto Service	1,358.90	795.80	2,800	4,800	4,800
Insurance—Auto Mileage	230.00	90.00	300	300	300
Medical, Surgical & Laboratory Supplies	881.44	295.65	800	2,280	1,872
Other Operating and Maintenance Supplies, N.O.C.		65.84	150	240	240
Professional and Expert Services	65,502.62	49,732.70	130,000	196,960	161,714
TOTAL MAINTENANCE AND OPERATION	**$1,659,945.43**	**$ 674,573.66**	**$1,668,756**	**$1,935,491**	**$1,848,156**

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Deductions:					
Interdepartmental Services					
Laundry Service	$ 107,782.54	$ 53,134.64	$ 125,697	$ 132,821	$ 129,640
Material Distribution	7,625.00	343.90	3,000	3,000	3,000
Miscellaneous Hospital	17,388.14	16,625.15	50,704	25,177	24,002
Occupational Therapy	289.75	24.25	200	200	200
Printing	27,916.05	13,384.50	25,531	32,423	32,423
Ranch	40,731.45	16,398.69	46,700	44,200	44,300
Total Interdepartmental Services	**$ 201,732.93**	**$ 99,911.13**	$ 251,832	$ 237,821	$ 233,565
Departmental Credits and Contra					
Cost of Raising Young Stock	$ 14,647.00	$ 5,834.00	$ 14,000	$ 15,000	$ 15,000
Eggs, Poultry, Fertilizer	29,813.26	12,456.33	30,000	30,000	30,000
Field Crops	126.63		125	200	200
Ice					
Maintenance and Mechanical			1,230	1,595	1,595
Mileage and Automotive	1,358.90	795.80	2,800	4,800	4,800
Milk, Fertilizer	144,392.25	53,349.75	139,900	144,900	135,900
Miscellaneous Hospital	3,415.59	474.83	1,800	1,800	1,800
Occupational Therapy	195.00	192.00	300	300	300
Printing	5,994.19	3,252.36	6,700	8,500	8,500
Vegetables to Kitchen	15,320.39	5,738.94	15,000	15,500	15,000
Total Departmental Credits and Contra	**$ 215,263.21**	**$ 82,094.01**	$ 211,855	$ 222,595	$ 213,095
Total Deductions	**$ 416,996.14**	**$ 182,005.14**	$ 463,687	$ 460,416	$ 446,660
TOTAL MAINTENANCE AND OPERATION—NET	**$1,242,949.29**	**$ 492,568.52**	$1,205,069	$1,475,075	$1,401,496
CAPITAL OUTLAY					
Equipment	**$ 179,117.71**	**$ 14,227.51**	$ 144,610	$ 159,760	$ 144,485
1 Adding Machine	$ 425				
2 Air Conditioners	1,700				
1 Balance, Analytical	375				
127 Beds	14,120				
2 Beds, Rocking	1,750				
1 Bench, Shop	75				
3 Bins, Storage	250				
2 Boards, Standing	600				
Books	900				
1 Bucky Diaphragm	865				
1 Cabinet, Instrument	195				
1 Cabinet, Sample	40				
9 Cabinets, Storage	1,565				
1 Calculator, Blood Cell	75				
1 Cart, Respirator Power Supply	650				
6 Carts	300				
10 Carts, Battery Pack	750				
4 Carts, Food	3,090				
4 Carts, Medicine	175				
1 Centrifuge	915				
225 Chairs	6,425				
10 Chairs, Commode, Mobile	800				
1 Charger, Battery	115				
21 Clocks, Electronic	675				
Cost of Raising Young Stock	15,000				
18 Desks	1,827				

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Diagnostic Set	150					
1 Dictating Machine, Dictator	405					
1 Dictating Machine, Transcriber	350					
2 Dispensers, Gummed Paper	95					
1 Electrocardiophone	450					
Equipment, Therapeutic	400					
2 Exercycle	100					
1 Extractor	13,500					
10 Fans	300					
23 Filing Cabinets	2,600					
1 Floor Machine	250					
1 Forming Machine	315					
25 Frames, Overhead	875					
1 Generator, Dot Bar	115					
10 Generators, Electrical	8,400					
3 Guerneys	1,185					
1 Hydrocallator Master Unit	295					
1 Ice Cube Machine	630					
1 Incubator	185					
1 Lamp, Microscope	50					
1 Lawn Mower, Power	1,600					
22 Lifts, Patient	4,410					
Livestock, Poultry	2,750					
1 Meter, pH	250					
1 Microscope, Pathologist's	500					
1 Minifilm Photofluorographic Unit	700					
3 Parallel Bars	300					
1 Physical Restorer	135					
1 Pipe Cleaning Unit	630					
1 Platform, Safety, Metal	150					
1 Polisher, Automotive	85					
1 Polisher, Floor	480					
1 Pulley, Wall	140					
1 Pump, Vacuum	250					
26 Pumps, Beverage Dispensing	1,820					
2 Racks, Drying	100					
2 Racks, Storage	675					
1 Radio System, 2-way	1,500					
3 Refrigerators	850					
3 Respirators, Chest	5,100					
1 Rotary Machine, Combination	100					
4 Settees	880					
1 Sewing Machine	390					
1 Sharpener, Microtome Knife	295					
Shelving, Metal	165					
1 Sink and Drainboard	1,095					
1 Solder Pot	25					
1 Spot Welder	165					
1 Stand, Bucky	285					
1 Stand, Typewriter	48					
1 Sterilizer, Autoclave	1,770					
1 Sterilizer, Bed Pan	535					
1 Sterilizer, Instrument	195					
3 Sterilizers, Utensil	2,520					
4 Stools	25					
20 Suction Machines	1,500					
1 Table, Cook's	710					
20 Tables	1,325					

CHARITIES—RANCHO LOS AMIGOS HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
12 Tables, Over-bed	720					
1 Tester, Power Tool	190					
6 Time Recorders, Electronic	2,010					
5 Timers	90					
1 Tissue Processor	1,925					
2 Transformers, Voltage Testing	120					
6 Traps, Fly	210					
1 Truck, Hand	40					
1 Truck, Mop	135					
1 Truck, Tray	320					
1 Truck, Utility	100					
6 Trucks, Linen	1,470					
1 Tube Heater, Electric	95					
10 Typewriters	2,440					
1 Ultra-Violet Accessory Set	400					
2 Vacuum Cleaners	330					
4 View Boxes, X-Ray	225					
14 Walkers, Adult	1,475					
9 Water Coolers	2,800					
40 Wheel Chairs	10,630					
TOTAL CHARITIES—RANCHO LOS AMIGOS HOSPITAL		**$6,112,951.67**	**$2,155,220.07**	**$6,646,279**	**$7,366,580**	**$7,133,692**

Charities—Olive View Sanatorium

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONS $4,113,118

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 2,930,432.42	$ 1,007,814.92	$ 3,031,400	$ 3,633,814	$ 3,633,814
Deductions					
Salary Savings	$	$	$	$ 309,022	$ 371,078
Service Charges				7,114	7,371
Total Deductions	$	$	$	$ 316,136	$ 378,449
SALARIES AND WAGES—NET	$ 2,930,432.42	$ 1,007,814.92	$ 3,031,400	$ 3,317,678	$ 3,255,365
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6.09	$ 37.86	$ 100	$ 100	$ 100
Automotive Supplies	10.70	7.69	20	20	20
Other Operating and Maintenance Supplies, N.O.C.	27.62				
Repairs—Motor Vehicles	91.35		150	100	100
Repairs — Operating Equipment	272.33	83.02	100	50	50
Stores Service					
Agricultural and Livestock Services	612.50			700	700
Agricultural, Botanical & Animal Supplies	2,939.07		1,500	1,500	1,500
Analyzing, Testing & Weighing Services	130.34	52.20	127	127	127
Automotive Supplies	7,749.23	2,865.27	7,780	7,780	7,780
Educational and Recreational Supplies	1,391.16	365.05	1,740	1,740	1,740
Food and Provisions	365,461.31	113,391.01	345,000	351,797	337,605
Furnishings & Household Supplies	50,550.25	10,897.69	38,185	28,970	28,970
Inventory, Adjustment Stores	Cr. 1,500.23				
Laundry and Cleaning Supplies	11,240.94	3,369.08	11,570	11,570	11,570
Medical, Surgical and Laboratory Supplies	141,291.27	32,421.93	140,000	168,374	134,000
Office Services	2,674.32	371.20	550	550	550
Office Supplies	2,219.86	555.00	2,200	2,200	2,200
Other Operating and Maintenance Supplies, N. O. C.	46,562.21	9,572.69	46,000	46,080	46,080
Postage	232.00	28.00	450	450	450
Printing and Other Reproductive Supplies	271.64	102.64	325	325	325
Rent—Special Equipment, N. O. C.	10.80	3.90	15	15	15
Repairs—Motor Vehicles	394.12	24.43	400	400	400
Repairs—Operating Equipment	1,771.62	251.27	1,100	1,100	1,100
Small Tools and Implements	3,934.03	380.03	1,950	1,950	1,950
Stationery and Forms	3,315.25	701.41	3,055	3,055	3,055
Wearing Apparel	21,279.91	4,651.26	24,135	26,090	24,135
All Other					
Auto Mileage	5,658.95	1,866.49	6,000	6,200	6,000
Board and Care—Outside	234,534.22	53,863.61	165,000	172,500	160,800
Communication	15,004.93	5,124.06	15,210	15,210	15,210
Inspection and Regulation Service	145.50		150	150	150

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Insurance—Auto Mileage	375.00	120.00	400	420	420
Laundry, Cleaning and Waste Removal Services			20	20	20
Office Services	306.00	154.50	330	330	330
Other Operating and Maintenance Supplies, N.O.C.	27.60				
Recreational Services	13,702.55	4,727.12	14,934	22,990	22,990
Repairs and Minor Changes—Non-Structural Improvements	123.93			35,000	
Repairs—Operating Equipment	12.17		50	50	50
Special Services	720.00	180.00	720	720	720
Stationery and Forms	5.25		40		
Traveling Expense	427.85		400	500	500
Wearing Apparel	396.23	152.36	500	500	500
TOTAL MAINTENANCE AND OPERATION	$ 934,379.87	$ 246,320.77	$ 830,206	$ 909,633	$ 812,212
Deductions:					
Service Charges—Olive View San.	$ 2,240.35	$ 324.37	$ 950	$ 1,019	$ 1,019
Service Charges—Outside Medical Relief	4,553.42	921.47	2,765	2,430	2,430
Total Deductions	$ 6,793.77	$ 1,245.84	$ 3,715	$ 3,449	$ 3,449
TOTAL MAINTENANCE AND OPERATION—NET	$ 927,586.10	$ 245,074.93	$ 826,491	$ 906,184	$ 808,763
CAPITAL OUTLAY					
Equipment	$ 57,169.12	$ 3,545.69	$ 64,633	$ 50,800	$ 48,990
1 Adding Machine	$ 425				
8 Air Conditioners	1,850				
1 Aspirator	275				
1 Baker, Waffle	150				
1 Balance	30				
20 Beds	1,700				
Books	500				
100 Cabinets	4,000				
1 Cart, Laboratory	40				
1 Cart, Utility	65				
5 Carts, Chart File	1,000				
3 Carts, Food	2,700				
33 Carts, Medicine	6,600				
3 Centrifuges	2,000				
1 Chair, Dental	950				
4 Chairs	120				
9 Coolers, Evaporation	720				
20 Cribs	2,060				
4 Desks	370				
1 Dictating Machine, Transcriber, w/Stand	325				
2 Dictating Machines, Dictator, w/Stand	720				
1 Drill	50				
4 Fans	120				
8 Filing Cabinets	660				
1 Gas Analysis Apparatus	260				
1 Gasometer	625				

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Generator, Galvanic and Electro Stimulator	440					
1 Grinder	130					
1 Heater, Electric	45					
1 Lamp, Infra-Red	125					
6 Lockers	115					
1 Meter, Gas	130					
1 Meter, Volt-Watt	40					
1 Microscope, Binocular	620					
1 Microscope, Stereoscopic	490					
1 Microtome, Precision, Rotary	690					
1 Mixer, w/Attachments	3,325					
1 Motor	40					
1 Photometer, Flame	600					
1 Pipetting Machine	260					
1 Refrigerator Unit	1,900					
1 Rotator, Electric	75					
3 Rugs	300					
2 Sewing Machines, Power	800					
6 Stands, Typewriter	210					
1 Sterilizer, Instrument	425					
1 Sterilizer, Water, w/Stand	150					
8 Stools	220					
5 Suction Machines	1,100					
30 Tables	1,085					
5 Tables, Instrument	510					
1 Tester, Insulation	300					
2 Time Clocks	330					
1 Truck	240					
1 Tube Cleaner	275					
6 Typewriters	1,230					
2 Vacuum Cleaners	150					
1 Walker	110					
26 Water Coolers	1,265					
6 Water Heaters	400					
1 Welder	750					
24 Wheelchairs	1,800					
TOTAL CHARITIES—OLIVE VIEW SANATORIUM		**$ 3,915,187.64**	**$ 1,256,435.54**	**$ 3,922,524**	**$ 4,274,662**	**$ 4,113,118**

Charities - Harbor General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS $4,991,823

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 3,456,696.80	$ 1,244,653.53	$ 3,729,000	$ 4,754,670	$ 4,754,670
Deductions					
Salary Savings	$	$	$	$ 474,107	$ 525,505
Service Charges				3,276	3,636
Total Deductions	$	$	$	$ 477,383	$ 529,141
SALARIES AND WAGES—NET	$ 3,456,696.80	$ 1,244,653.53	$ 3,729,000	$ 4,277,287	$ 4,225,529
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 15,376.01	$ 7,121.71	$ 17,008	$ 15,509	$ 15,509
Repairs and Minor Changes	74.56	108.44	553	500	500
Repairs — Operating Equipment	2,349.58	1,205.02	5,310	3,000	3,000
Stores Service					
Agricultural, Botanical and Animal Supplies	940.80	334.65	952	960	960
Analyzing, Testing and Weighing Services	3,690.50	2,350.75	5,320	3,064	3,064
Automotive Supplies	154.09	181.57	246	248	248
Educational and Recreational Supplies	879.37	363.30	1,255	1,265	1,265
Food and Provisions	174,211.18	67,130.93	170,599	174,854	168,389
Fuel Supplies	91.39	24.12	109	293	293
Furnishings and Household Supplies	72,399.54	16,606.79	68,870	68,247	66,414
Inspection and Regulation Service	241.29	93.60	225	225	225
Laundry and Cleaning Supplies	5,928.63	2,733.98	6,161	6,464	6,464
Laundry, Cleaning and Waste Removal Services	2,215.20	947.50	2,451	2,451	2,451
Medical, Surgical and Laboratory Supplies	353,676.64	163,322.96	378,335	380,593	380,593
Office Services	1,809.59	700.33	2,257	2,900	2,900
Office Supplies	5,365.51	1,812.88	4,409	4,977	4,977
Other Operating and Maintenance Supplies, N. O. C.	18,251.45	7,326.49	18,130	36,749	36,749
Postage	1,095.00	544.00	1,094	1,100	1,100
Printing and Other Reproductive Supplies	1,797.21	652.91	2,330	2,644	2,644
Rent—Office Equipment	1,320.00	550.00	1,320	2,396	2,396
Rent—Special Equipment, N. O. C.	1,585.79	874.50	1,778	1,820	1,820
Repairs — Operating Equipment	3,854.37	1,148.05	3,900	3,916	3,916
Small Tools and Implements	295.27	126.53	250	300	300
Special Services	136.00				
Stationery and Forms	3,217.51	1,404.01	4,326	4,355	4,355
Wearing Apparel	15,147.97	2,533.05	16,301	16,648	16,648
All Other					
Auto Mileage	555.68	168.62	407	407	407
Communication	25,677.19	10,789.56	26,453	26,462	26,462
Furnishings and Household Supplies	5.00				
Insurance—Auto Mileage	45.00	25.00	90	120	120
Laundry, Cleaning and Waste Removal Services	85,305.15	43,498.73	104,242	104,242	104,242

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Medical, Surgical and Laboratory Supplies	94.74	18.34	73	73	73
Office Services	210.71		250	360	360
Postage	1.38				
Printing and Other Reproductive Supplies	7.56				
Professional and Expert Services				47,000	20,000
Recreational Services	1,200.00			18,061	18,061
Rent—Motor Vehicles	20,573.00	3,258.00	7,822	6,600	6,600
Repairs and Minor Changes	2,087.37		2,100	2,100	2,100
Special Services	432.96	19.25	77	77	77
Stationery and Forms	5,141.95	3,385.02	6,658	6,658	6,158
Traveling Expense	25.50				
Wearing Apparel	1,080.00	450.00	1,080	1,080	1,080
TOTAL MAINTENANCE AND OPERATION	$ 828,547.64	$ 341,810.59	$ 862,741	$ 948,718	$ 912,920
Less Service Charges	152,067.67	74,328.66	173,200	200,000	180,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 676,479.97	$ 267,481.93	$ 689,541	$ 748,718	$ 732,920
CAPITAL OUTLAY					
Equipment	$ 30,678.30	$ 5,930.23	$ 56,435	$ 35,689	$ 33,374
4 Addressing Machines, Hand	$ 168				
2 Air Conditioners	400				
1 Baloptican	225				
4 Beds, Orthopedic	960				
1 Block, Thermostated	130				
1 Bookcase, Sectional	78				
1 Bookkeeping Machine	3,760				
Books	1,500				
1 Breathing Apparatus, Pressure	375				
1 Cabinet, Microslide	318				
1 Calculating Machine	750				
2 Calculators, Blood Cell	160				
1 Carrier, Wet Film	35				
1 Cart, Dish	255				
1 Cart, Gardners	71				
4 Carts, Dressing	600				
3 Carts, Utility	97				
1 Centrifuge, Clinical	129				
66 Chairs	2,010				
1 Chest, Ice	95				
3 Commodes, Toilet	315				
1 Compressor, Aspirator	155				
1 Conveyor, Oxygen Tank	30				
2 Conveyors, Laundry Bag	50				
2 Croupettes	335				
1 Cutter, Film Corner	71				
1 Cutter Set, Wood Shaper	54				
7 Desks	850				
1 Detector Arm, w/Cart	350				
1 Detector, Leak	103				
3 Dictating Machines, Transcriber, w/Stand	975				
1 Dispenser, Analgesia	45				
4 Dollies, Steel	310				
1 Duplicator, Fluid	482				
1 Duplicator, Gelatin	80				
2 Exophalmometer	130				
3 Eyepieces, Microscope	90				
1 Fan	125				

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
3 Fans, Exhaust	167					
1 File, Slide	28					
6 Files, Card	60					
3 Filing Cabinets	685					
1 Fryer, Deep Fat	417					
1 Grinder, Brake Shoe	227					
1 Illuminator, X-Ray, 8-Bank, w/Stand	364					
1 Illuminator, X-Ray, 4-Film	140					
8 Illuminators, X-Ray	240					
1 Incubator, Explosion	322					
1 Insert, Refrigerator	129					
1 Jack, Transmission	124					
1 Lamp, Heat, Infra-Red	54					
1 Lamp, Microscope	60					
3 Lamps, Examining	105					
2 Lifts, Bed, Hydraulic	90					
3 Lifts, Patient	510					
1 Light, Operating	400					
1 Meter, Survey	250					
1 Microammeter	61					
1 Microscope	575					
1 Mixer, Electric	373					
1 Model, Heart	52					
3 Objectives, Microscope	65					
1 Pacemaker, Clinical	385					
1 Pump, Vacuum	375					
2 Pumps, Drainage, Thermotic	300					
1 Scale, Nursery	45					
1 Scintillation Detector, Medical	500					
3 Shelves, Metal	18					
6 Shelving Units, Steel	225					
Shelving, Wood	800					
1 Shield, Medical, Long Lead	50					
2 Sinks, Stainless Steel	225					
1 Skeleton, w/Cabinet	302					
1 Speaker	25					
3 Standards, Irrigating	60					
3 Stands, Portable	135					
2 Sterilizers, Instrument	300					
1 Stimulator, Muscle	408					
2 Stools, Step	70					
3 Stop Watches	60					
3 Suction Machines, Tracheal	300					
1 Superscaler	1,250					
1 Syringe Washer, Electric	613					
1 Table, Work, Stainless Steel	340					
4 Tables, Folding	180					
2 Tanks	422					
2 Tilters, Carboy	70					
1 Time Stamp, Electric	250					
1 Trimmer and Edger, Lawn	18					
10 Typewriters	2,410					
1 Wash Bottle, Air Pressure	135					
5 Wheel Chairs, Folding	625					
1 Whirlpool Carriage	314					
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL		**$ 4,163,855.07**	**$ 1,518,065.69**	**$ 4,474,976**	**$ 5,061,694**	**$ 4,991,823**

Charities - John Wesley County Hospital

The John Wesley County Hospital provides in-patient care for obstetrical, diabetic, and post-acute patients who are qualified medical indigents.

APPROPRIATIONS $1,751,826

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
SALARIES AND WAGES	$	$ 1,132.77	$ 1,133	$ 1,917,331	$ 1,783,312
Less Salary Savings				383,466	345,987
SALARIES AND WAGES—NET	$	$ 1,132.77	$ 1,133	$ 1,533,865	$ 1,437,325
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 780	$ 780
Repairs and Minor Changes				2,500	2,500
Repairs to Operating Equipment				4,504	4,504
Stores Service					
Analyzing, Testing and Weighing Services				19,427	35
Automotive Supplies				25	25
Food and Provisions		2,577.88	2,578	85,510	69,968
Furnishings and Household Supplies		342.70	343	23,409	22,239
Laundry and Cleaning Supplies		339.90	340	20,998	19,948
Laundry, Cleaning and Waste Removal Services		15.00	15	2,151	2,052
Medical, Surgical and Laboratory Supplies		7,896.36	7,897	108,855	75,591
Office Services				250	280
Office Supplies		159.36	160	4,733	3,500
Other Operating and Maintenance Supplies, N.O.C.		110.75	111	5,921	
Postage		94.00	94	490	489
Printing and Other Reproductive Supplies		37.06	38	877	762
Repairs—Operating Equipment		22.63	23		
Small Tools and Implements		109.22	110	1,133	622
Stationery and Forms		192.24	193	3,942	3,942
Wearing Apparel		4.48	5	5,729	6,064
All Other					
Auto Mileage				100	100
Communication				23,589	21,018
Medical, Surgical and Laboratory Supplies					2,000
Professional and Expert Services					3,000
Recreational Services				7,000	6,165
Stationery and Forms				500	500
Traveling Expense				481	481
TOTAL MAINTENANCE AND OPERATION	$	$ 11,901.58	$ 11,907	$ 322,904	$ 246,565
CAPITAL OUTLAY					
Equipment	$	$	$	$ 141,545	$ 67,936
3 Anesthesia Machines	$ 3,750				
1 Bath, Paraffin	225				
2 Baths, Whirlpool	1,235				
Books	200				
40 Cabinets, Bedside	1,600				
4 Carts, Food	3.000				
13 Chairs	590				
1 Chest, Steam Pressure	1,200				

CHARITIES—JOHN WESLEY COUNTY HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Commodes	90					
6 Conveyors, Laundry Bag	90					
3 Cradles, Heat	210					
1 Croupette	165					
1 Desk	90					
1 Dictating Machine, Dictator	360					
1 Dictating Machine, Transcriber	325					
1 Drill, Electric	45					
1 Drill, Press	170					
4 Fans	120					
1 File, Visible	180					
14 Filing Cabinets	966					
1 Floor Machine, Polishing	325					
1 Freezer, Walk-In	8,000					
1 Jointer-Planer	230					
2 Kettles, Steam Jacketed	800					
1 Kiln, Electric	130					
2 Lamps	20					
10 Library Book Units	350					
1 Loom, Floor	110					
1 Marking Machine	350					
1 Mixer, Barium	30					
1 Parallel Bars, Walking	275					
1 Range, Kitchen	1,200					
1 Refrigerator	275					
1 Safelight, Darkroom	10					
1 Sander, Belt	220					
1 Saw, Scroll	130					
4 Scales, Infant	1,200					
4 Settees	500					
10 Stands, Bassinette	900					
3 Stands, Solution	195					
1 Stereoscope	225					
1 Sterilizer, Dressing	2,500					
1 Sterilizer, Instrument	1,275					
1 Suction Machine	350					
2 Suction Machines, Continuous	160					
1 Table, Examination	65					
1 Table, Reading	70					
1 Table, Treatment	120					
1 Table, Utility	85					
1 Tank, Hydromassage	3,775					
2 Time Recorders	600					
2 Trucks, Book	220					
2 Tumblers	3,100					
2 Typewriters	435					
1 Urn, Coffee	650					
1 Vacuum Cleaner, Domestic	85					
1 Vacuum Cleaner, Industrial	325					
2 Washers	15,085					
10 Wheelchairs	1,450					
1 X-Ray Unit, Mobile	7,500					
TOTAL CHARITIES—JOHN WESLEY COUNTY HOSPITAL		**$**	**$ 13,034.35**	**$ 13,040**	**$ 1,998,314**	**$ 1,751,826**

Charities - Long Beach General Hospital

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care.

APPROPRIATIONS $1,732,511

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 1,170,853.97	$ 434,636.10	$ 1,259,500	$ 1,557,618	$ 1,557,618
Less Salary Savings				133,511	148,190
SALARIES AND WAGES—NET	$ 1,170,853.97	$ 434,636.10	$ 1,259,500	$ 1,424,107	$ 1,409,428
MAINTENANCE AND OPERATION					
Mechanical Service					
Automotive Supplies	$ 3,578.49	$ 19.04	$ 130	$	$
Auto Service	6,354.91	2,648.28	6,360	6,487	6,487
Repairs and Minor Changes	78.94	307.79	1,000	1,000	1,000
Repairs — Operating Equipment	129.17	475.63	1,000	400	400
Stores Service					
Agricultural, Botanical & Animal Supplies	320.76	406.06	850	550	550
Analyzing, Testing and Weighing Services	34.32	34.56	400	820	820
Automotive Supplies	52.42	32.75	100	100	75
Educational and Recreational Supplies	199.65	62.32	490	490	490
Educational Services	1,173.50	804.50	1,650	1,650	1,650
Fire Protection Supplies			100	100	100
Food and Provisions	120,854.95	43,339.73	119,000	126,625	120,000
Fuel Supplies	Cr. 6.00				
Furnishings and Household Supplies	15,860.00	4,658.07	19,000	19,235	18,754
Inspection and Regulation Service	70.00		170	170	170
Laundry and Cleaning Supplies	4,573.50	1,618.23	3,600	3,600	3,600
Laundry, Cleaning and Waste Removal Services	407.03	464.32	628	628	628
Medical, Surgical and Laboratory Supplies	36,584.17	18,654.79	44,900	47,852	46,825
Office Services	223.16	8.50	323	323	323
Office Supplies	980.34	409.13	1,000	1,000	1,000
Other Operating and Maintenance Supplies, N. O. C.	26,634.80	17,631.66	38,000	32,885	32,885
Postage	142.00	163.00	200	200	200
Printing and Other Reproductive Supplies	286.58	88.98	250	250	250
Rent—Special Equipment, N. O. C.	41.62	54.78	72	72	72
Repairs and Minor Changes			175		
Repairs — Operating Equipment	837.33	689.65	1,200	1,000	1,000
Small Tools and Implements	1,975.76	677.40	1,500	1,500	1,500
Special Services	6.00				
Stationery and Forms	1,284.55	484.29	1,129	1,079	1,079
Wearing Apparel	8,240.71	2,524.19	7,000	7,560	7,423
All Other					
Agricultural, Botanical & Animal Supplies			50	50	25
Auto Mileage	1,302.14	592.99	1,400	1,400	1,220
Automotive Supplies				130	130
Communication	7,785.70	3,346.72	8,300	8,537	8,537
Educational Services	5,626.71	2,610.82	6,285	9,991	9,991
Furnishings and Household Supplies	7.00		50	50	50
Insurance—Auto Mileage	280.00	110.00	285	300	300
Laundry and Cleaning Supplies	8.53		25	25	25
Laundry, Cleaning and Waste Removal Services	18,435.37	8,580.93	21,700	24,979	22,698
Medical, Surgical and Laboratory Supplies	25.30		30	30	30
Office Services	7.59	26.28	106	106	106
Other Operating and Maintenance Supplies, N. O. C.	85.27		100	100	100

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE & OPERATION—Continued					
All Other—Continued					
Rent—Lease Contracts	5.55		6		
Repairs and Minor Changes—Buildings and Structures	822.53		150	3,900	3,900
Repairs and Minor Changes—Non-Structural Improvements			350	6,000	850
Repairs—Operating Equipment			50	50	50
Special Services	800.00	317.00	800	800	800
Stationery and Forms	609.41	383.50	700	600	600
Traveling Expense	99.60		100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 266,819.36	$ 112,225.89	$ 290,714	$ 312,724	$ 296,793
Less Service Charges	795.50	6,000.00	12,600		
TOTAL MAINTENANCE AND OPERATION—NET	$ 266,023.86	$ 106,225.89	$ 278,114	$ 312,724	$ 296,793
CAPITAL OUTLAY					
Equipment	$ 26,822.60	$ 10,810.00	$ 26,000	$ 31,975	$ 26,290
7 Air Conditioning Units	$2,190				
2 Beds, All-Position	310				
18 Beds, Invalid	3,385				
4 Bins	520				
Books	200				
1 Cart, Sterile Pack, Stainless Steel	655				
1 Cart, Utility	175				
1 Chair, Dental	1,230				
10 Chairs	195				
17 Clocks	490				
1 Coffee Maker, Automatic	510				
1 Conveyor, Food, Electrically Heated	775				
2 Costumers	40				
1 Cutter, Paper	30				
1 Dental Unit	2,135				
4 Desks	510				
1 Drill Press	160				
2 Fans, Drum Type	80				
2 Fans, Oscillating	60				
1 File Base and Top	20				
1 File Combination	350				
7 Filing Cabinets	610				
1 Finder, Pipe	170				
1 Grinder	60				
1 Heater, Water	80				
2 Illuminators, X-Ray	500				
1 Light, Dental Unit	225				
1 Light, Operating	100				
132 Lockers, Double Tier	1,475				
1 Pipette Washer, Automatic	140				
1 Pump, Condensate Return	335				
2 Regulators, Feed Water	675				

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Scale, Diagnostic	55					
1 Sterilizer	105					
1 Sterilizer, High Speed	2,540					
1 Sterilizer, Instrument	185					
1 Stimulator, Electronic	310					
3 Stoves, Gas	445					
1 Table, Examining and Treatment	60					
1 Table, Stainless Steel	265					
1 Therapy Unit, Ultrasonic	700					
1 Threader, Pipe, Power Drive	260					
1 Tracher-bronchial Tree Model	20					
2 Trucks, Folding Chair	90					
1 Typing Box, Rh, Rh Slide	25					
2 Vacuum Cleaners	315					
1 Ventilating and Cooking Unit	2,525					
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL		**$ 1,463,700.43**	**$ 551,671.99**	**$ 1,563,614**	**$ 1,768,806**	**$ 1,732,511**

Charities—Acton Camp

A Camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $208,412

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 72,120.71	$ 27,422.68	$ 82,500	$ 94,221	$ 90,093
Less Salary Savings				3,455	3,985
SALARIES AND WAGES—NET	$ 72,120.71	$ 27,422.68	$ 82,500	$ 90,766	$ 86,108
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 37.39	$	$	$	$
Repairs—Operating Equipment	849.46	208.80	700	700	700
Stores Service					
Agricultural, Botanical & Animal Supplies	308.10	189.63	450	450	450
Automotive Supplies	2,180.71	1,021.17	2,000	2,448	2,448
Food and Provisions	48,364.34	19,923.50	46,243	56,720	52,215
Fuel Supplies	10,380.00	2,194.32	10,000	10,000	10,000
Furnishings and Household Supplies	5,674.97	2,435.88	9,000	9,988	8,920
Laundry and Cleaning Supplies	1,150.52	608.93	1,200	1,300	1,200
Medical, Surgical and Laboratory Supplies	2,953.20	1,653.21	3,960	5,000	5,000
Office Supplies	283.97	130.34	300	300	300
Other Operating and Maintenance Supplies, N. O. C.	1,684.31	783.15	2,500	2,500	2,500
Postage	135.00	60.00	125	125	125
Rent—Special Equipment, N. O. C.	506.00	286.00	585	585	585
Repairs and Minor Changes	1,025.03	586.56	1,400	1,400	1,400
Repairs—Motor Vehicles	380.05	263.27	350	350	350
Repairs—Operating Equipment	776.41	226.39	700	700	700
Small Tools and Implements	871.13	404.39	1,200	1,200	1,100
Wearing Apparel	4,669.69	4,599.22	6,500	7,000	7,000
All Other					
Auto Mileage	539.80	465.09	550	550	550
Communication	2.82	1.95	20	20	20
Food and Provisions	13,413.22	5,331.56	13,236	15,673	13,404
Laundry, Cleaning and Waste Removal Services	2,858.01	1,276.10	2,600	3,000	3,000
Medical, Surgical and Laboratory Supplies	666.19				
Professional and Expert Services	47.41				
Recreational Services	300.00	125.00	300	2,386	2,386
Repairs—Motor Vehicles	Cr. 33.16				
Special Services	115.19	29.54	200	256	256
Stationery and Forms	174.75	55.75	125	200	200
TOTAL MAINTENANCE AND OPERATION	$ 100,314.51	$ 42,859.75	$ 104,244	$ 122,851	$ 114,809
Less Service Charges	100.41	15.19	80	240	240
TOTAL MAINTENANCE AND OPERATION—NET	$ 100,214.10	$ 42,844.56	$ 104,164	$ 122,611	$ 114,569

CHARITIES—ACTON CAMP—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment		$ 569.25	$ 529.36	$ 530	$ 7,843	$ 7,735
1 Autoclave	$ 550					
1 Bandsaw	250					
Book	10					
2 Chairs	60					
1 Clothes Dryer	650					
4 Coolers, Ventilation	800					
1 Diathermy Machine	750					
1 Hemoglobinometer	45					
5 Lamps	100					
3 Motors, Electric	180					
1 Tank, Gasoline	175					
1 Tractor and Loader	3,000					
1 Typewriter	180					
1 Vacuum Cleaner	80					
2 Washing Machines	200					
1 Water Cooler	180					
3 Water Softeners	525					
TOTAL CHARITIES—ACTON CAMP		$ 172,904.06	$ 70,796.60	$ 187,194	$ 221,220	$ 208,412

Charities—Warm Springs Camp

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $115,622

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 37,877.98	$ 13,520.42	$ 44,000	$ 47,208	$ 47,208
Less Salary Savings				565	829
SALARIES AND WAGES—NET	$ 37,877.98	$ 13,520.42	$ 44,000	$ 46,643	$ 46,379
MAINTENANCE AND OPERATION					
Mechanical Service					
Automotive Supplies	$	$	$ 100	$ 200	$ 200
Auto Service	81.40	94.77	200	200	200
Repairs—Motor Vehicles	628.19	39.27	450	500	500
Stores Service					
Agricultural, Botanical and Animal Supplies	132.91	15.89	125	125	125
Automotive Supplies	1,028.63	323.37	1,000	1,100	1,100
Educational and Recreational Supplies	70.66		75	85	85
Fire Protection Supplies	29.01	27.97	75	100	100
Food and Provisions	31,965.20	12,107.18	32,000	36,816	36,816
Fuel Supplies	87.33	24.42	85	100	100
Furnishings and Household Supplies	3,525.12	752.38	4,000	4,160	3,850
Laundry and Cleaning Supplies	587.21	238.64	500	500	500
Laundry, Cleaning and Waste Removal Services	391.00	52.50	450	480	480
Medical, Surgical and Laboratory Supplies	777.28	168.43	800	926	760
Office Supplies	28.26	23.25	50	50	50
Other Operating and Maintenance Supplies, N. O. C.	3,234.02	1,187.37	3,400	3,500	3,500
Postage	121.00	30.00	120	125	125
Rent—Special Equipment, N. O. C.	468.42	175.50	572	572	572
Repairs and Minor Changes—Buildings and Structures	77.03	8.40	75	75	75
Repairs and Minor Changes—Non-Structural Improvements	494.57				
Repairs — Operating Equipment	314.27	112.72	325	300	300
Small Tools and Implements	416.12	147.66	400	400	350
Stationery and Forms	109.40	21.39	80	100	60
Wearing Apparel	1,602.74	356.46	4,000	3,593	3,455
All Other					
Food and Provisions	10,983.08	4,138.72	11,000	13,047	12,090
Furnishings and Household Supplies	177.60		80	100	100
Laundry, Cleaning and Waste Removal Services	1,978.00	835.50	2,300	2,343	2,190
Professional and Expert Services		60.00	60		
Recreational Services	300.00	150.00	300	1,165	1,165
Repairs—Operating Equipment	177.13	46.06	160	160	160
Stationery and Forms	71.00	9.75	75	75	75
Wearing Apparel		16.19	160	160	160
TOTAL MAINTENANCE AND OPERATION	$ 59,856.58	$ 21,163.79	$ 63,017	$ 71,057	$ 69,243
CAPITAL OUTLAY					
Equipment	$ 1,977.42	$ 615.81	$ 4,985	$ 1,150	$
TOTAL CHARITIES—WARM SPRINGS CAMP	$ 99,711.98	$ 35,300.02	$ 112,002	$ 118,850	$ 115,622

Charities-Medical Research Funds

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $912,000

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Medical Research Fund No. 1—General Hospital					
Services and Supplies	$ 474,596.29	$ 495,800.96	$ 520,000	$ 550,000	$ 300,000
Medical Research Fund No. 2—Osteopathic Hospital					
Services and Supplies			67,000	67,000	67,000
Medical Research Fund No. 3—Harbor General Hospital					
Services and Supplies	32,304.33	26,676.54	37,000	45,000	45,000
Medical Research Fund No. 4—Rancho Los Amigos Hospital					
Services and Supplies				500,000	500,000
TOTAL CHARITIES—MEDICAL RESEARCH FUNDS	$ 506,900.62	$ 522,477.50	$ 624,000	$ 1,162,000	$ 912,000

Charities—Public Assistance

Provides for the administration of material relief to families and single persons in their own homes, or boarding homes, as distinguished from medical care and treatment in the hospitals. This Bureau is responsible for the care of the County's relief load and for the administration of the assistance programs for Needy Children and for Aged, Needy Blind, Partially Self-Supporting Blind persons.

APPROPRIATIONS $12,356,565

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$10,184,033.22	$ 3,562,902.99	$11,138,100	$13,163,114	$13,163,114
Less Salary Savings				1,433,787	1,466,472
SALARIES AND WAGES—NET	$10,184,033.22	$ 3,562,902.99	$11,138,100	$11,729,327	$11,696,642
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 15,529.28	$ 1,684.53	$ 6,606	$ 6,539	$ 6,000
Repairs and Minor Changes	1,597.82	81.53	1,582	2,600	1,500
Repairs — Operating Equipment	439.72	80.13	600	600	400
Stores Service					
Furnishings & Household Supplies	11,570.80	2,140.54	8,280	9,194	9,194
Inventory	Cr. 8,996.40				
Laundry and Cleaning Supplies	3,497.47	539.06	2,743	2,743	2,500
Laundry, Cleaning and Waste Removal Services	2,301.59	653.00	2,095	2,095	2,095
Office Services	11,670.98	2,821.54	11,161	11,281	11,141
Office Supplies	35,268.10	7,539.86	35,048	36,199	35,681
Other Operating and Maintenance Supplies, N. O. C.	1,295.82	149.72	1,042	1,042	1,042
Postage	20,955.43	5,800.40	20,000	20,000	20,000
Rent—Office Equipment	29,406.51	9,672.00	30,341	33,813	33,813
Repairs and Minor Changes		20.80	21		
Repairs—Operating Equipment	5,581.38	265.45	5,000	7,500	5,800
Stationery and Forms	77,028.51	19,745.95	74,472	76,612	75,323
Transportation Services			330	200	200
Undistributed Charges		4,983.07	4,984		
All Other					
Auto Mileage	154,311.68	53,099.08	159,683	178,873	162,714
Communication	22,524.43	7,523.95	21,738	23,048	22,085
Furnishings & Household Supplies	684.06	102.32	317	320	320
Insurance—Auto Mileage	36,930.32	13,260.00	37,728	41,420	39,697
Laundry, Cleaning and Waste Removal Services	15.67	17.41	46		
Medical, Surgical and Laboratory Supplies	57.90	45.74	46		
Office Services	5,829.93	3,435.07	7,072	7,787	6,774
Office Supplies	5.72	.63	10		
Postage	59,086.20	14,787.41	46,593	48,540	47,169
Professional & Expert Services	34,525.50	10,935.00	35,160	63,572	56,750

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Public Office and Court Service	3,604.06	933.26	4,000	4,000	3,624
Repairs—Operating Equipment	24.95				
Special Services	357.65	58.05	300	280	280
Stationery and Forms	6,314.25	481.84	5,200	6,200	6,200
Subsistence and Care of Persons	465.25	148.30	365	365	365
Transportation—Local	3,194.31	743.83	4,689	4,967	4,922
Transportation Services	158.43	66.06	180	180	180
Traveling Expense	1,617.89	550.98	1,750	2,115	2,115
TOTAL MAINTENANCE AND OPERATION	$ 536,855.21	$ 162,366.51	$ 529,182	$ 592,085	$ 557,884
Less Service Charges	15,802.52	252.04	1,031	1,250	825
TOTAL MAINTENANCE AND OPERATION—NET	$ 521,052.69	$ 162,114.47	$ 528,151	$ 590,835	$ 557,059
CAPITAL OUTLAY					
Equipment	$ 62,037.12	$ 29,937.15	$ 123,240	$ 122,790	$ 102,864
3 Adding Machines	$ 1,275				
2 Bookcase—Bases	16				
7 Bookcase—Sections	126				
2 Bookcase—Tops	16				
3 Bookcases—3 shelf	105				
Books	350				
1 Bulletin Board	80				
1 Cabinet, Supply	110				
5 Calculating Machines, Electric	3,800				
261 Chairs	7,171				
9 Clocks, Electric	108				
1 Collator, 8 bin, Electric	375				
144 Desks	15,072				
22 Dictating Machines, Dictator	8,250				
40 Dictating Machines, Transcriber	15,920				
29 Fans, Electric	870				
192 Filing Cabinets	16,356				
1 Folding Machine	528				
2 Heaters, Electric	24				
1 Offset Duplicating Machine	2,800				
5 Polishing and Waxing Machines, Floor	1,080				
1 Pot, Glue, Electric	45				
19 Stands, Typewriter	342				
28 Tables	1,270				
1 Tray, Vertical, on Casters	75				
132 Typewriters	26,700				
TOTAL CHARITIES—PUBLIC ASSISTANCE	$10,767,123.03	$ 3,754,954.61	$11,789,491	$12,442,952	$12,356,565

Welfare Inventory Account

An operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Corrective Appliances	$	$	$ 10	$	$
Furnishings and Household Supplies	58,546.18		47,770	54,390	54,390
Medical, Surgical and Laboratory Supplies	1,125.63		882	954	954
P.T.A. Subsidy	1,730.97		5,000	5,000	5,000
Wearing Apparel	124,667.74		114,231	134,308	134,308
TOTAL MAINTENANCE AND OPERATION	**$ 186,070.52**	**$ 23,890.60**	**$ 167,893**	**$ 194,652**	**$ 194,652**
Less Service Charges	186,355.69	35,979.89	167,893	194,652	194,652
TOTAL WELFARE INVENTORY ACCOUNT—NET	**$Cr. 285.17**	**$Cr. 12,089.29**	**$**	**$**	**$**

Indigent Aid

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATION $7,763,915

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Aid to Indigents	$ 8,351,355.28	$ 2,781,311.41	$ 8,141,572	$ 9,410,480	$ 7,766,415
Less Service Charges	2,719.73	837.76	2,800	3,400	2,500
TOTAL INDIGENT AID—NET	**$ 8,348,635.55**	**$ 2,780,473.65**	**$ 8,138,772**	**$ 9,407,080**	**$ 7,763,915**

Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

APPROPRIATION $26,846,810

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Aid to Needy Children	$	$	$27,367,554	$28,181,250	$26,846,810
Board and Care	1,363,848.12	438,571.89			
Household Cases	25,746,297.07	11,004,393.78			
TOTAL MAINTENANCE AND OPERATION	$27,110,145.19	$11,442,965.67	$27,367,554	$28,181,250	$26,846,810
Less Service Charges	1,398.39	172.50			
TOTAL AID TO NEEDY CHILDREN—NET	$27,108,746.80	$11,442,793.17	$27,367,554	$28,181,250	$26,846,810

Aid to Needy Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds

APPROPRIATION $5,772,540

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Cash Aid	$ 5,298,293.55	$ 2,256,665.73	$ 5,585,286	$ 5,782,269	$ 5,772,540

Aid to Partially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, administered by the County, is supported from State and County funds.

APPROPRIATION $151,050

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Cash Aid	$ 167,272.53	$ 64,885.03	$ 160,135	$ 172,710	$ 151,050

Old Age Assistance

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATION $98,526,857

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Cash Aid	$96,581,519.50	$39,426,555.97	$98,268,349	$99,373,285	$98,526,857

Public Welfare Commission

The Public Welfare Commission consists of nine citizens appointed by members of the Board of Supervisors. The Commission serves as both an agent of the State and of the Board of Supervisors. As an agent of the State Department of Social Welfare, its staff administers the inspection, licensing and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. This program is paid for by the State. As an agent of the Board of Supervisors, the Commission inspects and reports conditions at County institutions, holds hearings and makes recommendations to the Board on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity, in unincorporated areas.

APPROPRIATIONS $354,026

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 267,682.76	$ 97,517.39	$ 310,600	$ 366,262	$ 366,262
Less Salary Savings				15,185	39,756
SALARIES AND WAGES—NET	$ 267,682.76	$ 97,517.39	$ 310,600	$ 351,077	$ 326,506
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 432.50	$ 183.56	$ 600	$ 600	$ 600
Repairs and Minor Changes	386.58		200	200	200
Repairs — Operating Equipment	80.18	35.01	175	175	175
Stores Service					
Furnishings and Household Supplies		2.68	3		
Office Services	19.25	50.00	50	100	100
Office Supplies	1,684.85	730.90	1,750	2,000	2,000
Postage	1,170.00	720.00	1,850	1,850	1,600
Printing & Other Reproductive Supplies	394.02		200	400	400
Stationery and Forms	1,184.95	354.32	1,200	1,600	1,400
All Other					
Auto Mileage	10,716.26	3,833.83	12,460	12,460	12,460
Communication	1.41		5	5	5
Educational Services			20	20	20
Insurance—Auto Mileage	1,710.00	600.00	2,160	2,640	2,340
Office Supplies	48.86				
Subsistence and Care of Persons	31.50	94.65	100	200	200
Transportation—Local	84.54	35.92	75	100	100
Traveling Expense	135.55	267.48	268	200	200
TOTAL MAINTENANCE AND OPERATION	$ 18,080.45	$ 6,908.35	$ 21,116	$ 22,550	$ 21,800
CAPITAL OUTLAY					
Equipment	$ 320.25	$ 458.48	$ 585	$ 8,785	$ 5,720
1 Bookcase—Base	$ 9				
1 Bookcase—Section	20				
1 Bookcase—Top	9				
4 Chairs	120				
3 Dictating Machines, Dictator	1,080				
5 Dictating Machines, Transcriber	1,625				
7 Fans	210				
3 Filing Cabinets	225				
1 Graphotype	1,407				
3 Stands, Typewriter	105				
4 Typewriters	910				
TOTAL PUBLIC WELFARE COMMISSION	$ 286,083.46	$ 104,884.22	$ 332,301	$ 382,412	$ 354,026

State Hospitals

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATION $783,054

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Various State Hospitals	$ 648,083.31	$ 241,918.22	$ 726,667	$ 783,054	$ 783,054

State Reform Schools

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATION $202,464

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Youth Authority	$ 182,182.35	$ 77,303.34	$ 187,368	$ 257,400	$ 202,464

Mental Health Department

The function of the Office of Counselor in Mental Health is to carry out duties relative to the legal and administrative aspects of care of the mentally ill. Part of the budget is expended under order of the Judge of the Superior Court in providing care for patients in accordance with Sections 5076 and 5077 of the Welfare and Institutions Code.

APPROPRIATIONS $1,359,116

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 167,136.99	$ 60,594.67	$ 225,100	$ 308,426	$ 290,618
Less Salary Savings					44,639
SALARIES AND WAGES—NET	$ 167,136.99	$ 60,594.67	$ 225,100	$ 308,426	$ 245,979
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 359.53	$ 51.99	$ 300	$ 350	$ 350
Repairs—Operating Equipment	130.77		150	300	300
Stores Service					
Office Services	5.98		50	50	50
Office Supplies	1,303.57	195.43	725	800	800
Postage		201.60	800	800	800
Printing & Other Reproductive Supplies		100.12	200	400	400
Rent—Office Equipment	12.50	12.50	13		
Stationery and Forms	1,051.06	132.12	1,200	1,100	1,100
All Other					
Auto Mileage	1,868.98	660.11	2,050	3,000	3,000
Board and Care	1,072,715.31	330,690.25	1,098,500	1,087,000	1,050,000
Cash Aid	23.18				
Communication	1,300.59	517.45	1,600	2,000	2,000
Insurance—Auto Mileage	180.00	60.00	200	540	540
Medical, Surgical & Laboratory Supplies	18,022.64	10,645.25	28,000	25,000	28,000
Office Supplies	6.71				
Professional and Expert Services	56.89		150	1,000	1,000
Rent—Motor Vehicles	680.00	434.00	1,300	1,200	1,200
Repairs and Minor Changes	409.90				
Stationery and Forms	2.95				
Transportation—Local	10.00				
Traveling Expense	52.55				
Wearing Apparel	15,427.86	4,969.50	20,000	20,000	18,000
TOTAL MAINTENANCE AND OPERATION	$ 1,113,620.97	$ 348,670.32	$ 1,155,238	$ 1,143,540	$ 1,107,540
CAPITAL OUTLAY					
Equipment	$ 645.91	$ 273.82	$ 890	$ 8,327	$ 5,597
12 Chairs $ 710					
12 Desks 1,020					
2 Dictating Machines, Dictator, w/Stand 720					
4 Dictating Machines, Transcriber, w/Stand 1,300					
10 Filing Cabinets 422					
4 Stands, Dictating Machine 60					
7 Typewriters 1,365					
TOTAL MENTAL HEALTH DEPARTMENT	$ 1,281,403.87	$ 409,538.81	$ 1,381,228	$ 1,460,293	$ 1,359,116

California School for Deaf and Blind

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATION $1,500

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Cash Aid	$ 1,304.31	$	$ 1,500	$ 1,500	$ 1,500

Jail

Under supervision of the Sheriff, this division is responsible for the custody of prisoners while incarcerated in the main security jail and provides food, sanitation, medical treatment and other necessities for their health and welfare while so confined.

APPROPRIATIONS $2,250,734

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 1,230,551.89	$ 430,821.99	$ 1,328,200	$ 1,753,904	$ 1,753,904
Deductions					
Salary Savings	$	$	$	$ 103,360	$ 188,399
Service Charges				29,936	31,601
Total Deductions	$	$	$	$ 133,296	$ 220,000
SALARIES AND WAGES—NET	$ 1,230,551.89	$ 430,821.99	$ 1,328,200	$ 1,620,608	$ 1,533,904
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 799.68	$ 377.46	$ 800	$ 600	$ 600
Repairs and Minor Changes	428.20	64.67	500	500	500
Repairs—Operating Equipment	28,985.89	11,609.50	28,500	28,500	28,500
Stores Service					
Automotive Supplies	4.90				
Educational and Recreational Supplies	1.18				
Food and Provisions	411,166.49	110,448.12	350,000	359,808	354,720
Furnishings and Household Supplies	23,725.26	9,691.04	25,000	33,060	33,060
Laundry and Cleaning Supplies	13,518.24	5,713.94	15,500	10,000	10,000
Laundry, Cleaning and Waste Removal Services				7,500	7,500
Medical, Surgical and Laboratory Supplies	31,448.66	7,090.53	23,000	27,000	27,000
Office Services	23.00	1.50	60	60	60
Office Supplies	3,080.67	675.86	2,000	2,000	2,000
Other Operating and Maintenance Supplies, N. O. C.	2,904.34	1,595.42	3,500	3,500	3,000
Postage	197.23	30.00	200	200	200
Printing and Other Reproductive Supplies	341.01	196.75	500	500	500
Rent—Special Equipment, N. O. C.	74.15	35.00	84	84	84
Repairs—Operating Equipment	37.80	28.52	29		
Small Tools and Implements	259.49	250.34	470	425	400
Stationery and Forms	12,226.70	2,042.87	5,300	6,300	5,300
Subsistence and Care of Persons	44,620.66	21,476.85	54,510	61,320	54,750
Wearing Apparel	19,112.65	12,683.65	27,000	28,402	20,800

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Contd.					
All Other					
Analyzing, Testing & Weighing Services			1,200		
Auto Mileage	2,731.97	753.30	2,300	2,500	2,500
Food and Provisions	104,914.51	44,785.50	118,109	123,974	123,974
Furnishings and Household Supplies	3,263.96	736.43	5,955	3,385	3,385
Insurance—Auto Mileage	215.00	105.00	280	300	300
Laundry, Cleaning and Waste Removal Services	1,290.00	330.00	1,320	1,320	1,320
Professional and Expert Services	4,567.16	2,891.88	6,000	6,000	5,000
Recreational Services				4,389	4,389
Rent—Motor Vehicles	3,559.35	2,054.59	5,000	5,000	4,500
Subsistence and Care of Persons	1,166.00	531.85	1,287	1,287	1,287
TOTAL MAINTENANCE AND OPERATIONS	$ 714,664.15	$ 236,200.57	$ 678,404	$ 717,914	$ 695,629
Less Service Charges	333.92	145.21	350	423	423
TOTAL MAINTENANCE AND OPERATION —NET	$ 714,330.23	$ 236,055.36	$ 678,054	$ 717,491	$ 695,206
CAPITAL OUTLAY					
Equipment	$ 7,882.28	$ 1,903.53	$ 10,844	$ 24,979	$ 21,624
1 Adding Machine	$ 425				
1 Bookcase, Steel	45				
2 Carts, Food	300				
14 Chairs	340				
1 Clock	9				
1 Counter, Combination	750				
1 Counter, Laboratory	85				
2 Desks	205				
1 Dictating Machine, Transcriber	850				
10 Filing Cabinets	2,565				
1 Gun, Spray	125				
2 Lamps	40				
1 Mixer, Food	3,225				
1 Polisher, Floor	200				
1 Prowler System, Complete	10,000				
6 Sewing Machines	1,885				
1 Time Clock, Electric	175				
2 Typewriters	400				
TOTAL JAIL	$ 1,952,764.40	$ 668,780.88	$ 2,017,098	$ 2,363,078	$ 2,250,734

Jail Store

Under supervision of the Sheriff. Self-supporting. This division, operating in accordance with the Penal Code, purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and supplies, etc., for sale for cash to County Jail prisoners, and provides revenue to the County General Fund to offset County costs. Profits are deposited in an "Inmate Welfare Fund", kept in the treasury of the County, and are expended by the Sheriff solely for the benefit, education and welfare of the inmates confined within the County Jail.

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
From Contingent Revenue					
Merchandise	$ 316,899.18	$ 75,012.06	$ 400,000	$ 400,000	$ 400,000
Less Proceeds from Sales	356,486.18	105,342.44	400,000	400,000	400,000
TOTAL MAINTENANCE AND OPERATION	**$Cr. 39,587.00**	**$Cr. 30,330.38**	**$**	**$**	**$**
TOTAL JAIL STORE	**$Cr. 39,587.00**	**$Cr. 30,330.38**	**$**	**$**	**$**

Mira Loma Facility

Under supervision of the Sheriff. This unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system, and has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts.

APPROPRIATIONS $1,003,081

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 540,746.31	$ 202,049.17	$ 636,300	$ 853,368	$ 812,032
Deductions					
Salary Savings	$	$	$	$ 62,139	$ 90,635
Service Charges				3,366	3,366
Total Deductions	$	$	$	$ 65,505	$ 94,001
SALARIES AND WAGES—NET	$ 540,746.31	$ 202,049.17	$ 636,300	$ 787,863	$ 718,031
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 12,382.36	$ 6,037.29	$ 16,500	$ 32,036	$ 18,000
Repairs and Minor Changes	3,111.84	2,116.00	4,300	4,500	4,000
Repairs—Operating Equipment	4,073.98	362.22	1,000	1,500	1,000
Stores Service					
Agricultural, Botanical and Animal Supplies	669.93	197.17	1,000	1,000	800
Automotive Supplies	105.75	65.56	100	100	100
Educational and Recreational Supplies			50	50	50
Food and Provisions	125,801.85	47,176.96	130,000	191,935	126,572
Fuel Supplies	37.07				
Furnishings and Household Supplies	14,444.58	5,122.33	16,500	32,000	16,000
Laundry and Cleaning Supplies	7,901.74	5,137.84	12,500	18,750	14,000
Laundry, Cleaning and Waste Removal Services	325.00		600	3,600	2,000
Medical, Surgical & Laboratory Supplies	6,871.10	2,436.87	8,000	8,000	7,000
Office Supplies	1,483.21	649.10	1,500	1,500	1,500
Other Operating and Maintenance Supplies, N. O. C.	6,225.12	1,370.34	3,600	4,000	4,000
Postage	19.00	9.00	55	55	55
Printing & Other Reproductive Supplies	79.51	177.00	700	700	500
Rent—Special Equipment, N. O. C.	84.00	42.00	84	84	84
Repairs and Minor Changes			1,500	1,500	1,500
Repairs—Operating Equipment	13.92	282.52	350	350	350
Small Tools and Implements	1,884.70	572.41	1,500	1,500	1,500
Stationery and Forms	370.01	186.35	600	600	350
Wearing Apparel	20,964.15	5,800.21	18,140	20,000	14,000
All Other					
Analyzing, Testing & Weighing Services			1,000		
Auto Mileage	780.27	361.65	1,000	1,200	1,000
Food and Provisions	27,472.39	15,285.69	35,515	39,428	39,428
Insurance—Auto Mileage	145.00	75.00	215	240	240
Laundry, Cleaning and Waste Removal Services	1,175.83	615.25	1,600	1,600	1,600
Other Operating and Maintenance Supplies, N. O. C.			6,600		
Professional and Expert Services	67.50		200	200	200
Recreational Services		1,000.00	2,000	8,550	8,550
Rent—Motor Vehicles	1,265.00	385.00	1,400	1,400	1,400
Repairs and Minor Changes	208.25				
Repairs—Operating Equipment	48.96				
Subsistence and Care of Persons	117.08				
TOTAL MAINTENANCE AND OPERATIONS	$ 238,129.10	$ 95,463.76	$ 268,109	$ 376,378	$ 265,779

MIRA LOMA FACILITY—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued						
Deductions						
Service Charges		$ 3,188.90	$ 1,724.80	$ 2,650	$ 23,448	$ 3,744
Departmental Credits				6,600		
Total Deductions		$ 3,188.90	$ 1,724.80	$ 9,250	$ 23,448	$ 3,744
TOTAL MAINTENANCE AND OPERATION—NET		$ 234,940.20	$ 93,738.96	$ 258,859	$ 352,930	$ 262,035
CAPITAL OUTLAY						
Equipment		$ 15,371.48	$ 2,504.30	$ 16,429	$ 46,774	$ 23,015
2	Adding Machines	$ 850				
25	Beds	2,000				
1	Bench, Work	221				
1	Carrier, Liquid, Stainless Steel	150				
3	Carts, Utility	225				
26	Chairs	580				
1	Counter, Laboratory	90				
1	Cutter, Food, Installed	1,000				
4	Desks	260				
6	Filing Cabinets	625				
1	Griddle, Gas, Installed w/Stand	350				
2	Horns, Amplifier, Audio	750				
1	Ice Machine	2,965				
1	Incubator Room	2,725				
1	Lamp, Microscope	80				
12	Lawnmowers	360				
1	Polisher, Floor	200				
1	Sewing Machine, Installed	325				
1	Shaking Apparatus	425				
1	Spreader and Seeder	50				
2	Stands, Typewriter	70				
1	Sterilizer, Autoclave	2,785				
31	Tables	1,644				
2	Tables, Stainless Steel	475				
1	Toaster, Installed	165				
1	Truck, Hand	50				
16	Trucks, Laundry	1,280				
10	Trucks, Laundry, Tank	1,700				
3	Typewriters	615				
TOTAL MIRA LOMA FACILITY		$ 791,057.99	$ 298,292.43	$ 911,588	$ 1,187,567	$ 1,003,081

Sybil Brand Institution for Women

Under supervision of the Sheriff. This is a unit of the Jail Division and an integral part of the Sheriff's correctional system providing food, sanitation, medical treatment, and other necessities for women prisoners committed to the custody of the Sheriff under sentence of the Courts.

APPROPRIATIONS $457,543

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 284,968.84	$ 104,962.83	$ 310,200	$ 405,228	$ 405,228
Less Salary Savings				22,244	46,060
SALARIES AND WAGES—NET	$ 284,968.84	$ 104,962.83	$ 310,200	$ 382,984	$ 359,168
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,252.76	$ 1,166.47	$ 3,500	$ 5,725	$ 5,250
Repairs and Minor Changes	284.62	262.34	750	750	750
Repairs—Operating Equipment	2,117.25	490.18	1,500	1,500	1,500
Stores Service					
Agricultural, Botanical and Animal Supplies	20.47	29.66	50	50	50
Educational and Recreational Supplies	16.83		50	50	50
Food and Provisions	58,366.30	18,838.52	55,000	64,551	53,460
Furnishings and Household Supplies	6,984.28	3,128.30	8,000	8,000	7,500
Laundry and Cleaning Supplies	2,173.89	1,417.51	3,050	2,900	2,900
Laundry, Cleaning and Waste Removal Services	401.00	460.00	1,110	2,110	2,110
Medical, Surgical & Laboratory Supplies	3,387.59	1,093.72	3,500	3,500	3,500
Office Services	21.02				
Office Supplies	243.25	202.28	450	450	450
Other Operating and Maintenance Supplies, N. O. C.	1,396.07	423.69	1,200	1,200	1,200
Postage	.90	15.00	25	25	25
Printing & Other Reproductive Supplies	27.61	47.44	100	100	100
Rent—Special Equipment, N.O.C.	90.11	40.00	96	96	96
Repairs—Operating Equipment	13.80	4.60	5		
Small Tools and Implements	271.99	264.64	350	300	300
Stationery and Forms	203.70	64.69	150	150	150
Wearing Apparel	2,216.22	944.42	3,600	3,600	3,000
All Other					
Auto Mileage	173.97	185.52	500	500	450
Food and Provisions	5,739.81	2,699.14	5,919	6,530	6,530
Furnishings and Household Supplies			200	200	200
Insurance—Auto Mileage	60.00	50.00	120	120	120
Recreational Services				1,045	1,045
Rent—Motor Vehicles	99.00		100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 87,562.44	$ 31,828.12	$ 89,325	$ 103,552	$ 90,836
CAPITAL OUTLAY					
Equipment	$ 2,384.32	$ 335.93	$ 3,676	$ 8,624	$ 7,539
1 Adding Machine	$ 425				
1 Cabinet, Medicine Supply	900				
1 Cabinet, Storage	75				
1 Chair	80				
1 Cutting Machine, Electric	510				
2 Desks	180				
1 Drill Press	185				
2 Fans	60				
1 Filing Cabinet	90				
1 Food Warmer	790				
1 Grinder, Knife, Electric	35				
2 Lawnmowers, Hand	60				
1 Safe, Key	44				
1 Sewer, Button, Electric	560				
6 Sewing Machines	2,920				
1 Stand, Typewriter	35				
1 Table, Sewing	90				
1 Table, Stainless Steel	475				
1 Wheeldex	25				
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 374,915.60	$ 137,126.88	$ 403,201	$ 495,160	$ 457,543

Wayside Honor Rancho

Under supervision of the Sheriff. This unit of the Division of Corrections, designated as an integral part of the County Jail and the Sheriff's correctional system, has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts for misdemeanor offenses. A balanced program of work, education and recreation is provided. The work program consists of diversified farming and industrial projects. This budget provides for the operation of a rated 1200-bed institution, and is operated on three levels of security—Minimum, Medium and Maximum.

APPROPRIATIONS $1,396,432

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 848,161.98	$ 305,711.73	$ 903,300	$ 1,271,434	$ 1,174,237
Deductions					
Salary Savings	$	$	$	$ 91,726	$ 123,849
Service Charges				18,010	19,008
Total Deductions	$	$	$	$ 109,736	$ 142,857
SALARIES AND WAGES—NET	$ 848,161.98	$ 305,711.73	$ 903,300	$ 1,161,698	$ 1,031,380
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 32,741.67	$ 14,249.19	$ 36,489	$ 34,875	$ 32,500
Repairs and Minor Changes	3,847.30	1,946.16	5,500	6,000	4,500
Repairs — Operating Equipment	9,843.07	103.75	800	1,000	1,000
Stores Service					
Agricultural and Livestock Services	55.00				
Agricultural, Botanical & Animal Supplies	7,780.31	4,786.02	10,500	10,700	9,000
Analyzing, Testing and Weighing Services	537.50	267.30	600	936	936
Automotive Supplies	3,635.78	1,676.60	3,800	3,800	3,800
Educational and Recreational Supplies	65.38		150	150	150
Feed and Forage for Animals	29,611.07	5,143.87	38,970	41,470	35,000
Food and Provisions	285,640.35	100,710.90	280,000	335,801	257,667
Fuel Supplies	45.68	32.37	100	100	100
Furnishings and Household Supplies	17,604.29	7,106.12	17,000	49,680	18,000
Laundry and Cleaning Supplies	12,558.39	5,837.87	13,000	15,500	13,000
Laundry, Cleaning and Waste Removal Services	20,346.67	6,269.06	15,000	12,250	12,250
Medical, Surgical and Laboratory Supplies	5,904.47	1,569.55	5,000	5,000	5,000
Office Services	28.95	30.00	30	50	50
Office Supplies	1,452.21	637.61	1,500	1,800	1,500
Other Operating and Maintenance Supplies, N. O. C.	35,383.28	4,899.02	13,100	12,900	12,900
Postage	23.00	13.00	30	30	30
Printing & Other Reproductive Supplies	177.05	71.01	250	250	250
Professional and Expert Services	5,094.66	2,437.62	6,000	6,000	6,000
Repairs and Minor Changes			6,500	6,500	
Repairs—Operating Equipment	1,649.98	477.81	4,500	5,000	1,000
Small Tools and Implements	4,894.69	1,151.08	3,000	3,000	2,500
Stationery and Forms	168.75	158.48	500	500	500
Subsistence and Care of Animals	170.00	60.00	60	230	230
Wearing Apparel	36,470.49	13,808.69	40,000	54,250	38,000
All Other					
Auto Mileage	6,711.06	2,954.71	7,000	8,000	7,500
Communication	309.01	212.31	450	450	450
Feed and Forage for Animals	36,700.85	19,236.89	40,600	48,406	48,406
Food and Provisions	107,073.18	45,549.55	110,000	109,547	109,547
Furnishings and Household Supplies			500	7,140	1,630
Heat, Light and Power Services	42.95	42.95	43	43	43
Insurance—Auto Mileage	765.00	360.00	900	1,080	900

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Services	27.89				
Other Operating and Maintenance Supplies, N. O. C.	285.00				
Professional and Expert Services	201.50	150.75	350	400	300
Recreational Services	3,000.00	2,000.00	4,000	19,024	19,024
Rent—Motor Vehicles	384.45		300	300	300
Repairs and Minor Changes—Buildings and Structures	480.00				
Repairs and Minor Changes—Non-Structural Improvements			1,812		
Special Services	5,748.42	1,110.69	7,520	7,380	7,380
Subsistence and Care of Persons	96.43	49.20	100	100	100
Total	$ 677,555.73	$ 245,110.13	$ 675,954	$ 809,642	$ 651,443
Bakery Division					
Food and Provisions	$ 65,933.54	$ 22,590.41	$ 55,000	$ 79,809	$ 79,809
Less Service Charges for—					
Acton Camp	$	$ 2,244.20	$ 5,350	$ 6,122	$ 6,122
Biscailuz Center		1,147.70	3,985	5,774	5,774
County Jail		20,172.51	55,000	68,867	68,867
Mira Loma Facility		4,590.81	12,000	20,892	20,892
Probation—Camp No. 4		917.23	2,500	2,400	2,400
Warm Springs Camp		1,312.99	3,500	4,695	4,695
Wayside Honor Rancho		14,985.02	37,000	42,293	42,293
Sybil Brand Institution for Women		1,226.86	3,500	4,482	4,482
Total Service Charges	$ 129,851.50	$ 46,597.32	$ 122,835	$ 155,525	$ 155,525
Total Bakery Division	$Cr. 63,917.96	$Cr. 24,006.91	$Cr. 67,835	$Cr. 75,716	$Cr. 75,716
TOTAL MAINTENANCE AND OPERATIONS	$ 613,637.77	$ 221,103.22	$ 608,119	$ 733,926	$ 575,727
Deductions:					
Service Charges	$ 90,445.13	$ 47,720.66	$ 101,529	$ 113,274	$ 109,988
Departmental Credits	101,175.25	49,801.42	110,000	115,660	115,660
Total Deductions	$ 191,620.38	$ 97,522.08	$ 211,529	$ 228,934	$ 225,648
TOTAL MAINTENANCE AND OPERATION—NET	$ 422,017.39	$ 123,581.14	$ 396,590	$ 504,992	$ 350,079

WAYSIDE HONOR RANCHO—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY						
Equipment		$ 17,357.53	$ 8,248.55	$ 19,398	$ 20,943	$ 14,973
1 Applicator, Livestock	$ 200					
4 Benches	298					
5 Bins, Silverware	300					
1 Bull, Hereford, Registered	900					
1 Cabinet, Storage	375					
2 Cabinets, Set-up	1,070					
12 Chairs	300					
1 Dolly, Platform	85					
1 Doughnut Machine	450					
1 Duster, Crop	800					
1 Filing Cabinet	80					
1 Mixer, Installed	1,800					
2 Polishers, Floor	600					
1 Pump, Booster	1,500					
1 Refrigerator	965					
1 Scale, Stock	180					
1 Sprayer, Crop	1,200					
1 Squeeze-Chute, Livestock	300					
1 Stitcher, Shoe	2,500					
2 Trucks, Platform	250					
4 Typewriters	820					
TOTAL WAYSIDE HONOR RANCHO		$ 1,287,536.90	$ 437,541.42	$ 1,319,288	$ 1,687,633	$ 1,396,432

Detention Camps

Under supervision of the Sheriff. This unit of the Division of Corrections is designated as an integral part of the County Jail and the Sheriff's correctional system. These units were established for the purpose of providing useful employment of prisoners remanded to the custody of the Sheriff under conviction of misdemeanors by the Courts. Employment consists of building and maintaining mountain roads and trails. This appropriation provides for salaries and wages, including meals and maintenance, of Sheriff's personnel, serving as combined custodial and care and treatment officers.

APPROPRIATIONS $91,419

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 74,161.18	$ 34,663.37	$ 82,500	$ 180,402	$ 180,402
Deductions					
Salary Savings	$	$	$	$ 4,500	$ 9,236
Service Charges				80,412	86,914
Total Deductions	$	$	$	$ 84,912	$ 96,150
SALARIES AND WAGES—NET	$ 74,161.18	$ 34,663.37	$ 82,500	$ 95,490	$ 84,252
MAINTENANCE AND OPERATION					
Special Services	$ 16,881.19	$ 5,544.55	$ 18,120	$ 20,514	$ 17,082
Less Service Charges	9,657.28	2,382.43	10,586	11,284	9,915
TOTAL MAINTENANCE AND OPERATION —NET	$ 7,223.91	$ 3,162.12	$ 7,534	$ 9,230	$ 7,167
TOTAL DETENTION CAMPS	$ 81,385.09	$ 37,825.49	$ 90,034	$ 104,720	$ 91,419

Wages to Prisoners

Wages paid to men in the County Jail and road camp, in accordance with the Penal Code, found guilty of failure to provide. The wage is for child or wife support and is paid directly to the wife, guardian, custodian, organization, or individual appointed by Court as Trustee, under the supervision of the Probation Department.

APPROPRIATION $1,000

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families	$ 97,869.23	$ 34,695.24	$ 105,000	$ 106,000	$ 106,000
Less Service Charges	87,529.79	18,208.30	104,000	105,000	105,000
TOTAL WAGES TO PRISONERS—NET	$ 10,339.44	$ 16,486.94	$ 1,000	$ 1,000	$ 1,000

Juvenile Hall

Under the direction of the Los Angeles County Probation Committee. Juvenile Hall is maintained in accordance with the Welfare and Institutions Code, to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS $2,249,353

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
	EXPENDITURES				
SALARIES AND WAGES	$ 1,295,925.65	$ 521,860.72	$ 1,557,300	$ 2,127,208	$ 2,127,208
Less Salary Savings				114,362	268,222
SALARIES AND WAGES—NET	$ 1,295,925.65	$ 521,860.72	$ 1,557,300	$ 2,012,846	$ 1,858,986
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 915.05	$ 353.54	$ 740	$ 1,175	$ 1,175
Repairs and Minor Changes	101.43				
Repairs — Operating Equipment	638.75	200.91	1,087	913	913
Stores Service					
Educational and Recreational Supplies	3,531.89	848.59	5,180	5,400	5,280
Educational Services	377.00	194.70	690	780	780
Food and Provisions	126,032.28	46,344.15	166,687	184,805	184,805
Furnishings & Household Supplies	21,401.37	3,781.94	17,229	22,027	22,027
Inventory	Cr. 1,255.50				
Laundry and Cleaning Supplies	6,553.50	2,011.42	6,900	8,280	8,280
Laundry, Cleaning and Waste Removal Services	694.27	611.92	1,836	1,836	1,836
Medical, Surgical and Laboratory Supplies	3,004.51	883.42	4,025	4,314	4,200
Office Services	19.75	181.12	182	200	200
Office Supplies	1,993.72	532.45	1,800	1,880	1,880
Other Operating and Maintenance Supplies, N. O. C.	6,891.24	2,543.86	7,000	7,000	7,000
Postage	557.00	165.00	700	938	938
Printing and Other Reproductive Supplies	1,272.57	336.13	1,300	1,300	1,150
Rent—Special Equipment, N. O. C.	20.00				
Repairs and Minor Changes	155.85				
Repairs—Operating Equipment	167.33	323.29	324	300	300
Reports and Bulletins—Departmental	158.71	55.50	245	550	450
Small Tools and Implements	508.97	179.46	510	570	500
Stationery and Forms	4,004.54	865.65	4,740	5,500	5,500
Wearing Apparel	23,983.85	9,719.47	28,228	29,881	29,881
All Other					
Auto Mileage	530.80	231.76	783	1,257	1,257
Board and Care	16,665.67	1,738.04	1,739	35,040	35,040
Communication	18,456.83	6,534.47	20,267	22,662	22,662
Furnishings and Household Supplies	111.80		200	200	200
Insurance—Auto Mileage	60.00	20.00	90	180	180
Laundry, Cleaning and Waste Removal Services	9,046.60	3,931.63	16,200	21,849	21,849
Medical, Surgical and Laboratory Supplies	1,410.87	399.23	1,560	2,178	2,178

JUVENILE HALL—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Services	70.62	41.10	100	100	100
Professional & Expert Services	7,001.97	2,072.17	9,007	14,000	14,000
Recreational Services	4,413.46	917.35	4,166	7,970	6,920
Traveling Expense	495.38	100.70	550	720	633
TOTAL MAINTENANCE AND OPERATION	$ 259,992.08	$ 86,118.97	$ 304,065	$ 383,805	$ 382,114
Less Service Charges	201.17		400	600	400
TOTAL MAINTENANCE AND OPERATION—NET	$ 259,790.91	$ 86,118.97	$ 303,665	$ 383,205	$ 381,714
CAPITAL OUTLAY					
Equipment	$ 3,086.51	$ 16,316.68	$ 33,067	$ 23,942	$ 8,653
1 Bag, Training	$ 33				
60 Beds, Dormitory	1,440				
1 Blood Pressure Machine	45				
Books	100				
1 Calculating Machine	800				
2 Carts, Food, Electric	1,500				
61 Chairs	800				
1 Clock, Time	200				
4 Containers, Food, Vacuum	360				
1 Dictating Machine, Dictator, w/Stand	360				
1 Dictating Machine, Transcriber, w/Stand	325				
1 Drum, Striking Bag, Adjustable	212				
1 Dryer, Laundry, Tumbler	900				
1 File, Card, Visible Index	214				
1 Gun, Spray, Paint	52				
1 Motor, Electric, Drive for Mimeograph Machine, w/Base	150				
1 Scaffold, Metal	486				
1 Scale, Baby	36				
1 Slicing Machine	425				
1 Truck, Metal, Book	75				
1 Wheel Chair, Folding	140				
TOTAL JUVENILE HALL	$ 1,558,803.07	$ 624,296.37	$ 1,894,032	$ 2,419,993	$ 2,249,353

Probation Department

Investigates all juvenile cases and supervises all juvenile court wards; investigates all applications for adult probation in the Superior Courts and supervises all probationers; acts as Court trustee and collects moneys paid in for fines, restitutions and reimbursement.

APPROPRIATIONS $5,587,769

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 3,250,162.02	$ 1,239,177.99	$ 3,804,200	$ 5,338,610	$ 5,338,610
Deductions					
Salary Savings	$	$	$	$ 442,078	$ 524,179
Service Charges				3,500	3,500
Total Deductions	$	$	$	$ 445,578	$ 527,679
SALARIES AND WAGES—NET	$ 3,250,162.02	$ 1,239,177.99	$ 3,804,200	$ 4,893,032	$ 4,810,931
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 11,592.70	$ 3,013.39	$ 11,948	$ 15,384	$ 13,000
Repairs and Minor Changes	4,915.91	382.94	4,900	6,500	5,500
Repairs — Operating Equipment	7,665.45	1,600.99	8,500	8,500	8,500
Stores Service					
Agricultural, Botanical & Animal Supplies	669.00	146.15	660	2,150	700
Educational & Recreational Supplies	3,191.92	688.21	3,100	5,300	3,800
Educational Services	997.90	153.05	1,785	2,500	2,500
Food and Provisions	133,891.60	40,935.69	139,100	164,471	151,228
Fuel Supplies		48.25	75	100	100
Furnishings and Household Supplies	18,005.70	8,499.55	37,972	77,417	49,201
Inventory	2,960.85				
Laundry and Cleaning Supplies	3,937.82	1,550.34	3,700	6,100	5,000
Laundry, Cleaning & Waste Removal Services	11,748.73	3,849.73	15,072	20,000	16,072
Medical, Surgical & Laboratory Supplies	3,284.74	1,254.46	3,420	5,650	4,475
Office Services	1,429.10	47.00	1,000	1,000	1,000
Office Supplies	22,834.46	8,068.75	23,000	25,000	20,500
Other Operating and Maint. Supplies, N. O. C.	9,757.09	1,238.86	7,635	13,650	11,225
Postage	10,092.71	2,390.00	11,000	12,000	10,000
Printing & Other Reproductive Supplies	9.57	969.40	1,250		
Rent—Office Equipment		492.00	1,900	1,920	1,920
Rent—Special Equipment, N. O. C.	1,506.59	359.60	360		
Repairs—Operating Equipment	61.38	70.45	71		
Reporting and Transcribing	3,666.10	1,104.60	3,000	4,000	3,500
Reports and Bulletins—Departmental	12.36		750		
Small Tools and Implements	4,689.33	562.30	3,700	6,000	3,238
Stationery and Forms	20,873.49	3,577.10	20,800	23,000	23,000
Wearing Apparel	29,599.86	4,153.21	41,000	68,100	51,500
All Other					
Agricultural, Botanical & Animal Supplies	489.08		50	100	100
Auto Mileage	126,929.47	42,370.05	134,700	158,980	148,480
Cash Aid	295.00	52.00	200	200	200
Communication	5,319.92	1,718.63	5,800	6,200	5,600
Compensation to Juvenile Delinquents	41,464.00	14,880.13	45,000	67,760	60,500
Educational Services			1,200	1,200	1,200
Entertainment Services			2,800	9,595	8,324
Food and Provisions	11,902.95	3,963.51	12,000	61,296	59,852
Insurance—Auto Mileage	22,345.00	8,260.00	24,930	29,190	26,780
Laundry, Cleaning and Waste Removal Services	3,052.39	1,005.91	3,220	4,400	3,300

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Medical, Surgical & Laboratory Supplies				100	100
Office Services	998.62	213.32	7,800	4,790	4,209
Other Operating and Maintenance Supplies, N. O. C.	130.96	.94	1		
Postage	4,398.96	1,487.22	6,000	7,000	7,000
Professional and Expert Services	11,315.29	3,591.94	11,000	17,142	16,325
Public Office and Court Service	48.45	14.50	15		
Recreational Services	900.00	600.00	600		
Rent—Land	100.00		100	100	100
Rent of Office Equipment		60.00	150		
Repairs and Minor Changes—Buildings and Structures			300	500	25
Repairs and Minor Changes—Non-Structural Improvements	790.01				
Repairs—Operating Equipment	710.30	564.23	1,480	2,300	2,080
Special Services	170.53	13.23	50	170	170
Stationery and Forms	183.88				
Subsistence and Care of Persons	148.50	37.00	38		
Transportation—Legal Residence	1,036.17	1,354.31	1,355		
Transportation—Local	4,520.80	762.00	3,600	7,600	4,500
Transportation Services	15.82	209.10	210		
Traveling Expense	3,381.05		5,000	6,700	6,070
TOTAL MAINTENANCE AND OPERATION	$ 548,041.51	$ 166,314.04	$ 613,297	$ 854,065	$ 740,874
Less Service Charges	32,951.25	8,576.00	33,000	48,210	44,136
TOTAL MAINTENANCE AND OPERATION—NET	$ 515,090.26	$ 157,738.04	$ 580,297	$ 805,855	$ 696,738
CAPITAL OUTLAY					
Equipment	$ 89,625.58	$ 33,032.32	$ 105,000	$ 151,381	$ 80,100
3 Adding Machines	$ 1,025				
1 Audio Haler	110				
127 Beds	3,495				
2 Blackboards, w/Stand	160				
4 Bookcases	160				
Books	500				
1 Cabinet, Drug	150				
5 Cabinets, Storage	475				
1 Case, Shelf	90				
240 Chairs	6,510				
5 Clocks	50				
3 Davenports	600				
73 Desks	6,380				
46 Dictating Machines, Dictator	16,560				
21 Dictating Machines, Transcriber	6,825				
20 Dressers	1,200				
1 Drill, Electric	60				
1 Duplicator	1,800				
1 Extractor	1,100				
37 Fans, Electric	1,250				
10 Files, Kardex	1,250				
60 Filing Cabinets	4,170				
1 Fryer, Deep Fat	350				
2 Hangers, Mat	60				
80 Lockers, Clothes	1,000				

PROBATION DEPARTMENT—Continued

Classification		Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES				
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Mats, Gymnasium	140					
1 Public Address System	1,225					
2 Record Players	275					
1 Refrigerator, Butane	375					
1 Refrigerator, Electric	425					
5 Rotors, Reveldex	200					
4 Rugs	600					
1 Safe	800					
1 Sander	75					
1 Screen, Motion Picture	75					
1 Stand, Ledger	40					
1 Stand, Reveldex	25					
2 Standards, Punching Bag	200					
43 Stands, Typewriter	1,505					
1 Stapler, Electric	150					
11 Stools	220					
12 Tables	850					
2 Tables, Folding	50					
6 Tables, Picnic	150					
2 Tables, Ping Pong	200					
2 Trucks, Hamper	80					
68 Typewriters	16,060					
3 Urns, Coffee	450					
1 Washing Machine	300					
2 Waxers and Floor Polishers	300					
TOTAL PROBATION DEPARTMENT		$3,854,877.86	$1,429,948.35	$4,489,497	$5,850,268	$5,587,769

Care of Juvenile Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATION $1,323,432

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Board and Care	$1,104,975.12	$ 377,547.49	$1,174,000	$1,323,432	$1,323,432

Biscailuz Center

Under supervision of the Sheriff. This unit of the Division of Corrections, designated as an integral part of the County Jail and the Sheriff's correctional system, has for its purpose the detention, in the Juvenile Facility, of juveniles, 16 to 18 years of age, pending court trial, and provides a balanced program of work, recreation and education, while so detained.

The Adult Facility has for its purpose the housing and safekeeping of adult inmates, and in addition provides care and treatment program and work and maintenance projects under the technical supervision of the Engineer and Surveyor and/or Mechanical Departments.

APPROPRIATIONS $152,334

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 265,602.98	$ 94,080.32	$ 283,400	$ 188,616	$ 133,723
Less Salary Savings				11,731	9,859
SALARIES AND WAGES—NET	$ 265,602.98	$ 94,080.32	$ 283,400	$ 176,885	$ 123,864
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 661.61	$ 221.54	$ 900	$ 320	$ 320
Repairs and Minor Changes	170.43		200	200	200
Repairs — Operating Equipment	733.56	180.07	500	500	500
Stores Service					
Agricultural, Botanical and Animal Supplies	3.81	2.98	25	25	25
Educational and Recreational Supplies	38.79	25.39	40	40	40
Food and Provisions	34,128.75	10,611.70	39,000	58,323	51,089
Furnishings and Household Supplies	3,105.53	925.81	1,500	500	500
Laundry and Cleaning Supplies	1,834.84	562.75	1,300	650	500
Laundry, Cleaning and Waste Removal Services	2,217.47	1,089.41	3,000	3,720	3,720
Medical, Surgical & Laboratory Supplies	453.68	164.31	300	150	150
Office Supplies	130.16	54.68	125	125	125
Other Operating and Maintenance Supplies, N. O. C.	790.64	352.43	700	650	650
Postage			10	10	10
Printing and Other Reproductive Supplies	93.48	65.33	100	100	100
Rent—Special Equipment, N. O. C.	79.89	35.00	84	84	84
Small Tools and Implements	153.77	14.60	80	80	80
Stationery and Forms	155.37	109.89	200	100	100
Wearing Apparel	5,265.17	2,608.67	3,800	2,325	2,170
All Other					
Auto Mileage	199.36	136.08	325		
Food and Provisions	5,821.52	2,020.41	5,982	12,684	12,684
Furnishings and Household Supplies			200	200	200
Insurance—Auto Mileage	65.00	50.00	120		
Rent—Motor Vehicles	30.00	14.42	50	50	50
Repairs and Minor Changes	443.36				
Special Services			750		
TOTAL MAINTENANCE AND OPERATIONS	$ 56,576.19	$ 19,245.47	$ 59,291	$ 80,836	$ 73,297
Less Service Charges	107.80	29.70	14,500	45,452	45,452
TOTAL MAINTENANCE AND OPERATION —NET	$ 56,468.39	$ 19,215.77	$ 44,791	$ 35,384	$ 27,845
CAPITAL OUTLAY					
Equipment	$ 6,794.14	$ 94.92	$ 154	$ 905	$ 625
1 Cabinet, Storage $565					
2 Mowers, Lawn, Hand 60					
TOTAL BISCAILUZ CENTER	$ 328,865.51	$ 113,391.01	$ 328,345	$ 213,174	$ 152,334

Community Services

Created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community or public agencies, committees or councils in this field and maintenance of a central index of juvenile offenders.

APPROPRIATIONS $244,768

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 23,196.80	$ 13,102.12	$ 43,500	$ 265,396	$ 226,584
Less Salary Savings				25,566	14,838
SALARIES AND WAGES—NET	$ 23,196.80	$ 13,102.12	$ 43,500	$ 239,830	$ 211,746
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 281.66	$ 315.31	$ 1,700	$ 2,250	$ 2,250
Rent—Office Equipment		5.76	6		
Repairs and Minor Changes			100	650	650
Repairs — Operating Equipment	34.45		250	500	500
Stores Service					
Educational and Recreational Supplies				1,500	600
Furnishings and Household Supplies		9.78	20	25	25
Laundry and Cleaning Supplies	1.28				
Office Services	58.35	48.10	200	400	200
Office Supplies	169.65	309.91	1,500	1,800	1,800
Other Operating and Maintenance Supplies, N. O. C.	1.28	2.57	10	10	10
Postage	125.00	268.00	1,600	2,000	2,000
Printing & Other Reproductive Supplies	184.19	195.91	2,000	3,000	2,500
Reports and Bulletins			500	750	750
Small Tools and Implements	.38				
Stationery and Forms	535.29	62.74	1,900	2,500	2,500
All Other					
Auto Mileage	391.03	118.88	1,500	12,000	11,100
Insurance—Auto Mileage	60.00	20.00	600	1,500	1,110
Office Services	99.22		100	200	200
Postage	1.00		300	500	500
Transportation—Local	42.00		50	100	100
Traveling Expense	999.12	36.00	2,000	3,000	1,985
TOTAL MAINTENANCE AND OPERATION	$ 2,983.90	$ 1,392.96	$ 14,336	$ 32,685	$ 28,780
CAPITAL OUTLAY					
Equipment	$ 313.71	$ 4,747.16	$ 10,000	$ 8,662	$ 4,242
1 Autoleaver	$ 160				
Books	100				
1 Cabinet	70				
13 Chairs	450				
1 Clock	12				
10 Desks	1,090				
1 Fan	30				
7 Filing Cabinets	195				
1 Map Holder, Wall	110				
1 Mimeograph Machine	650				
1 Screen	150				
1 Stand, Drawing	35				
5 Tables	150				
1 Truck	35				
5 Typewriters	1,005				
TOTAL COMMUNITY SERVICES	$ 26,494.41	$ 19,242.24	$ 67,836	$ 281,177	$ 244,768

Education

(Except Schools)

Total Appropriations **$889,753**

Superintendent of Schools

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $417,447

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 234,039.54	$ 85,219.19	$ 247,600	$ 321,431	$ 312,672
Deductions					
Salary Savings	$	$	$	$ 9,837	$ 21,499
Service Charges				2,400	2,400
Total Deductions	$	$	$	$ 12,237	$ 23,899
SALARIES AND WAGES—NET	$ 234,039.54	$ 85,219.19	$ 247,600	$ 309,194	$ 288,773
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,419.58	$ 273.06	$ 1,430	$ 1,595	$ 1,430
Repairs and Minor Changes	698.17	11.28	20	150	20
Repairs — Operating Equipment	613.71	82.88	300	600	600
Stores Service					
Advertising Services	97.36	108.21	600	600	400
Furnishings and Household Supplies		2.78	3		
Office Services	485.66	147.49	500	600	500
Office Supplies	478.31	93.64	500	600	500
Other Operating & Maintenance Supplies, N. O. C.	169.67	5.12	40	40	40
Postage	2,809.50	1,067.00	3,200	3,200	3,200
Printing & Other Reproductive Supplies	584.09	278.92	550	625	550
Repairs—Operating Equipment	103.00		100	100	50
Reports and Bulletins—Departmental	1,828.25		2,400	2,500	2,500
Stationery and Forms	2,526.48	688.11	3,000	3,225	3,000
All Other					
Auto Mileage	1,348.88	160.50	1,500	1,500	1,500
Communication	249.84	36.04	300	300	300
Compensation of Election Officers	896.62	388.08	10,000	15,000	5,000
Insurance—Auto Mileage	170.00	50.00	240	300	240
Laundry, Cleaning and Waste Removal Services	79.00	28.00	28		
Office Services	1.84		50	50	50
Postage	16.90	198.82	199	40	40
Special Services	87,029.36	18,876.55	97,793	105,332	105,332
Storage—Motor Vehicles			10	10	10
Subsistence and Care of Persons	7.50	17.50	18		
Transportation—Local	50.00	25.00	100	100	100
Transportation Services	89.90	28.71	50	100	50
Traveling Expense	656.86	142.72	1,000	1,000	1,000
TOTAL MAINTENANCE AND OPERATION	$ 102,410.48	$ 22,710.41	$ 123,931	$ 137,567	$ 126,412
Less Service Charges	98.40				
TOTAL MAINTENANCE AND OPERATION —NET	$ 102,312.08	$ 22,710.41	$ 123,931	$ 137,567	$ 126,412

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY					
Equipment	$ 2,254.48	$ 335.06	$ 3,607	$ 13,707	$ 2,262
1 Cabinet, Wheeldex $160					
4 Chairs 120					
4 Desks 430					
3 Fans 90					
2 Filing Cabinets 187					
4 Lamps 80					
5 Typewriters 995					
2 Wheeldex Units 200					
TOTAL SUPERINTENDENT OF SCHOOLS	$ 338,606.10	$ 108,264.66	$ 375,138	$ 460,468	$ 417,447

Superintendent of Schools—Special Schools

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $140,189

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Educational and Recreational Services	$ 77,671.78	$ 54,788.53	$ 111,984	$ 191,956	$ 131,512
CAPITAL OUTLAY					
Equipment	**$ 10,700.47**	**$ 4,024.06**	**$ 11,148**	**$ 24,005**	**$ 8,677**
1 Adding Machine	$ 265				
1 Beater, Electric	45				
2 Bench Tops	90				
6 Benches, Woodworking	1,320				
1 Bookcase, Steel	39				
2 Bulletin Boards	27				
5 Cabinets, Storage	486				
2 Carts	72				
43 Chairs	576				
1 Cutter, Paper	49				
4 Desks	408				
1 Drum	44				
4 Fans	180				
9 Filing Cabinets	650				
1 First Aid Kit	25				
1 Globe	18				
1 Iron, Steam and Dry	18				
1 Kiln	170				
4 Lockers	178				
5 Lounges	354				
1 Mat, Gym	420				
1 Potter's Wheel	178				
1 Projector, Slide	75				
1 Projector, Movie	477				
1 Public Address System	229				
2 Radios	60				
1 Router	173				
3 Sewing Machines	278				
13 Shades, Single Roller	72				
4 Shelves, Book	38				
24 Stools	84				
13 Tables	806				
1 Trampoline	420				
4 Trucks, Chair	172				
1 Typewriter	181				
TOTAL SUPERINTENDENT OF SCHOOLS—SPECIAL SCHOOLS	**$ 88,372.25**	**$ 58,812.59**	**$ 123,132**	**$ 215,961**	**$ 140,189**

School Library Service

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $145,440

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 37,015.66	$ 16,895.23	$ 52,200	$ 59,021	$ 59,021
Less Salary Savings				1,426	2,376
SALARIES AND WAGES—NET	$ 37,015.66	$ 16,895.23	$ 52,200	$ 57,595	$ 56,645
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 773.02	$ 126.85	$ 1,583	$ 1,583	$ 1,583
Repairs—Operating Equipment	60.19		150	150	150
Stores Service					
Educational and Recreational Supplies	134.47		100	150	150
Furnishings and Household Supplies	1.44				
Office Supplies	432.48	77.23	400	450	450
Other Operating and Maintenance Supplies, N. O. C.	93.73		110	160	160
Postage	102.75	62.00	100	150	150
Printing & Other Reproductive Supplies	38.53		175	175	175
Stationery and Forms	462.63	103.02	500	500	500
All Other					
Insurance—Fire			300	300	300
Traveling Expense	49.70		100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 2,148.94	$ 369.10	$ 3,518	$ 3,718	$ 3,718
CAPITAL OUTLAY					
Equipment	$ 83,260.86	$ 21,713.70	$ 84,506	$ 88,397	$ 85,077
Books $85,020					
1 Chair 45					
1 Clock 12					
TOTAL SCHOOL LIBRARY SERVICE	$ 122,425.46	$ 38,978.03	$ 140,224	$ 149,710	$ 145,440

County Art Institute

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are offset by revenues received from tuition fees.

APPROPRIATIONS $171,005

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
SALARIES AND WAGES	$ 119,149.77	$ 40,060.70	$ 134,600	$ 166,424	$ 162,773
Deductions					
Salary Savings	$	$	$	$ 1,836	$ 5,335
Service Charges				8,742	8,839
Total Deductions	$	$	$	$ 10,578	$ 14,174
SALARIES AND WAGES—NET	$ 119,149.77	$ 40,060.70	$ 134,600	$ 155,846	$ 148,599
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 769.44	$ 110.64	$ 800	$ 1,200	$ 400
Repairs and Minor Changes	992.79	26.96	800	800	800
Stores Service					
Advertising Services	1,939.36	492.90	2,267	2,267	2,267
Educational and Recreational Supplies	815.43	232.22	1,200	1,200	800
Furnishings and Household Supplies	20.88		25	50	50
Laundry, Cleaning and Waste Removal Services	96.00	32.00	96	96	96
Medical, Surgical and Laboratory Supplies	105.01		25	35	35
Office Services	104.84	119.10	225	225	225
Office Supplies	344.40	76.51	800	800	450
Other Operating and Maintenance Supplies—N.O.C.	509.55	119.89	600	600	500
Postage	390.50	134.00	450	450	450
Printing and Other Reproductive Supplies	45.64	5.93	100	100	100
Reports and Bulletins—Departmental		31.42	1,600	1,600	1,600
Small Tools and Implements	29.96	10.86	100	250	100
Stationery and Forms	1,957.59	1,629.51	1,719	225	225
All Other					
Auto Mileage	46.72	59.04	150	196	96
Automotive Supplies	1.67				
Communication	27.81	1.71	10	10	10
Educational and Recreational Supplies	799.45	23.24	100	100	100
Educational Services	5,949.00	1,980.00	7,201	9,151	8,970
Furnishings and Household Supplies	1.00				
Laundry, Cleaning and Waste Removal Services	27.00	6.00	42	42	42
Office Services	343.43	10.78	40	40	40
Office Supplies	22.23		15	25	25
Other Operating and Maintenance Supplies—N.O.C.	16.86		10	10	10
Postage	23.78	2.27	20	20	20
Printing and Other Reproductive Supplies	24.14		10	10	10
Professional and Expert Services				500	500
Repairs—Operating Equipment			25	25	25
Stationery and Forms	2.98		10	10	10

COUNTY ART INSTITUTE—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Transportation Services	204.60		25	25	25
Traveling Expense	59.48	88.05	500	500	250
TOTAL MAINTENANCE AND OPERATION	$ 15,671.54	$ 5,193.03	$ 18,965	$ 20,562	$ 18,231
Less Service Charges		22.27	400	500	200
TOTAL MAINTENANCE AND OPERATION—NET	$ 15,671.54	$ 5,170.76	$ 18,565	$ 20,062	$ 18,031
CAPITAL OUTLAY					
Equipment	$ 5,065.54	$ 1,497.73	$ 6,027	$ 4,935	$ 4,375
Books $2,500					
24 Easels 450					
3 Filing Cabinets, Print 287					
1 Saw, Rotary, w/Blade 75					
2 Stands, Model 340					
15 Stands, Sculpture 605					
1 Table, Ink, w/Drawer 118					
TOTAL COUNTY ART INSTITUTE	$ 139,886.85	$ 46,729.19	$ 159,192	$ 180,843	$ 171,005

Public Library—Librarian's Salary

The Education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Library Special Library Fund.

APPROPRIATIONS $15,672

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
	EXPENDITURES				
SALARIES AND WAGES	$ 13,730.93	$ 4,680.00	$ 14,000	$ 15,672	$ 15,672

Recreation

Total Appropriations	**$6,570,853**

History, Science and Art

The Department of History, Science and Art has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $811,477

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 533,103.91	$ 198,776.23	$ 594,400	$ 693,692	$ 669,540
Deductions					
Salary Savings	$	$	$	$ 47,133	$ 36,171
Departmental Credits				331	
Total Deductions	$	$	$	$ 47,464	$ 36,171
SALARIES AND WAGES—NET	$ 533,103.91	$ 198,776.23	$ 594,400	$ 646,228	$ 633,369
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,340.35	$ 824.05	$ 3,140	$ 4,285	$ 3,452
Repairs and Minor Changes	820.75		1,250	1,065	975
Repairs — Operating Equipment	495.63	87.80	300	300	300
Stores Service					
Advertising Services	18.00	18.00	18	2,018	18
Agricultural, Botanical & Animal Supplies	63.44	21.74	142	150	125
Communication	456.00	164.48	441	441	441
Educational & Recreational Supplies	2,693.02	755.12	3,599	9,380	5,000
Educational Services	966.89	447.27	2,000	2,250	2,000
Feed and Forage for Animals		8.35	9		
Food and Provisions	241.74	88.31	238	250	250
Furnishings and Household Supplies	1,020.46	545.88	1,432	1,540	1,400
Laundry & Cleaning Supplies	1,423.82	500.84	1,480	1,275	1,200
Laundry, Cleaning and Waste Removal Services	52.60		270	1,450	550
Medical, Surgical and Laboratory Supplies	748.45	401.70	648	1,675	1,520
Office Services	4,227.81	1,057.61	3,800	4,270	3,770
Office Supplies	1,261.14	478.99	1,505	1,535	1,300
Other Operating and Maintenance Supplies, N. O. C.	15,881.49	6,865.81	18,918	28,066	18,374
Postage	2,360.14	1,330.79	2,900	5,140	4,064
Printing & Other Reproductive Supplies	2,838.64	1,402.54	5,917	8,935	7,085
Rent—Special Equipment, N.O.C.	112.00				
Repairs—Operating Equipment	401.47	184.33	604	1,155	755
Reports and Bulletins—Departmental	15,470.65	10,177.89	24,915	42,030	35,280
Small Tools and Implements	785.24	290.02	966	610	600
Special Services	407.49	28.84	246	275	275
Stationery and Forms	722.51	342.10	1,292	1,075	660
Wearing Apparel	50.54	11.97	48	16	16
All Other					
Auto Mileage	886.45	319.37	1,255	1,520	1,300
Communication	827.29	50.14	160	180	180
Educational and Recreational Supplies	188.11	90.00	90	500	500
Educational Services	145.00	1,310.00	6,685	5,278	4,178
Entertainment Services	3,522.50	580.00	1,140	3,725	2,085
Furnishings and Household Supplies		5.92	24		
Inspection and Regulation Service				145	100
Insurance—Auto Mileage	75.00	20.00	60	60	60

HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Insurance—N. O. C.	1,910.50	674.20	3,865	12,565	11,790
Laundry and Cleaning Supplies	1.29				
Laundry, Cleaning and Waste Removal Services	4.03		24	50	25
Medical, Surgical and Laboratory Supplies	.75	2.06	3		
Office Services	7.98	4.62	23		
Office Supplies	3.12				
Other Operating and Maintenance Supplies, N. O. C.	30.12	3.07	21		
Postage	135.53	2.27	125	160	160
Printing & Other Reproductive Supplies	28.71				
Professional and Expert Services	3,620.00	515.00	4,415	4,000	4,000
Public Office and Court Service	39.00				
Rent—Office Equipment	12.00				
Rent—Special Equipment, N.O.C.	7.50				
Repairs and Minor Changes			250		
Repairs and Minor Changes—Non-Structural Improvements	264.95				
Repairs—Operating Equipment			28	30	30
Small Tools and Implements	5.62				
Special Services	5,184.39	2,101.62	3,083		
Transportation—Local	5.52		86	36	25
Transportation Services	4,744.17	1,847.52	4,975	21,600	18,800
Traveling Expense	5,384.78	416.12	4,500	8,865	5,630
TOTAL MAINTENANCE AND OPERATION	**$ 83,894.58**	**$ 33,976.34**	**$ 106,890**	**$ 177,900**	**$ 138,273**
Deductions:					
Service Charges	$ 2,351.06	$	$ 300	$	$
Departmental Credits	54.34			436	
Total Deductions	**$ 2,405.40**	**$**	**$ 300**	**$ 436**	**$**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 81,489.18**	**$ 33,976.34**	**$ 106,590**	**$ 177,464**	**$ 138,273**
CAPITAL OUTLAY					
Equipment	**$ 46,462.81**	**$ 8,099.82**	**$ 41,349**	**$ 53,624**	**$ 39,835**
1 Air Brush	$ 88				
1 Ammeter, Electric	85				
12 Benches	685				
1 Bin, Metal	280				
Books	3,750				
35 Cabinets, Storage	7,629				
100 Chairs	409				
1 Clock, Watchman	162				
1 Cutter, Paper	30				
1 Desk	130				
1 Drill, Electric	36				
Exhibit Acquisitions	25,000				
12 Filing Cabinets	1,042				
4 Heaters, Electric	200				
1 Mortar	17				
1 Saw, Jig	57				
1 Truck	40				
1 Typewriter	195				
TOTAL HISTORY, SCIENCE AND ART	**$ 661,055.90**	**$ 240,852.39**	**$ 742,339**	**$ 877,316**	**$ 811,477**

Parks and Recreation Department

"The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractural arrangement."

APPROPRIATIONS $5,457,289

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$3,005,415.61	$1,399,958.40	$3,646,100	$5,329,306	$5,276,939
Deductions					
Salary Savings	$	$	$	$ 595,529	$ 749,602
Service Charges				339,631	506,108
Total Deductions	$	$	$	$ 935,160	$1,255,710
SALARIES AND WAGES—NET	$3,005,415.61	$1,399,958.40	$3,646,100	$4,394,146	$4,021,229
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 74,611.31	$ 32,644.79	$ 90,191	$ 89,585	$ 86,365
Automotive Supplies		8.21	70	100	100
Rent—Special Equipment—N.O.C.		52.16	200	200	200
Repairs and Minor Changes—Buildings and Structures	3,109.55	1,662.31	2,600	3,000	3,000
Repairs and Minor Changes—Non-Structural Improvements		20.08	200	250	250
Repairs—Motor Vehicles		1,390.34	18,500	20,500	19,400
Repairs — Operating Equipment	24,365.14	925.48	11,500	15,400	14,700
Stores Service					
Agricultural, Botanical & Animal Supplies	35,780.81	6,483.35	57,850	77,150	68,450
Automotive Supplies	4,241.52	3,073.22	5,500	5,500	5,500
Communication		210.00	250	300	300
Educational and Recreational Supplies	36,924.65	15,526.57	40,000	41,321	41,321
Feed and Forage for Animals	132.92	96.87	200	200	200
Fuel Supplies	780.97	394.33	450	450	450
Furnishings and Household Supplies	10,733.93	4,193.46	16,000	21,960	18,400
Laundry and Cleaning Supplies	26,807.39	11,945.93	31,300	28,500	28,500
Laundry, Cleaning and Waste Removal Services	10,836.80	12,283.00	14,500	27,125	20,400
Medical, Surgical and Laboratory Supplies	2,010.06	2,260.68	2,690	3,450	2,850
Office Services	562.02	232.97	835	850	850
Office Supplies	3,318.96	1,472.57	4,000	4,800	4,500
Other Operating and Maintenance Supplies, N. O. C.	93,650.31	31,101.66	81,350	108,095	105,000
Postage	1,587.85	1,485.90	4,600	4,600	4,600
Printing and Other Reproductive Supplies	2,039.42	387.04	3,320	3,000	2,500
Rent—Special Equipment, N. O. C.	1,977.67	1,780.56	2,250	4,683	3,400
Repairs and Minor Changes—Buildings and Structures	4,595.39	44.39	300	200	200
Repairs and Minor Changes—Non-Structural Improvements			1,000	1,000	1,000
Repairs—Motor Vehicles		41.04	5,400	5,400	5,400
Repairs — Operating Equipment	15,688.87	10,870.37	13,600	13,600	13,600
Reports and Bulletins—Departmental		592.01	1,030	800	800
Small Tools and Implements	12,108.50	5,555.99	17,300	18,500	18,500
Sprinkler System Maintenance Supplies		7,719.00	19,800	21,800	21,800
Stationery and Forms	8,228.74	343.84	4,550	5,350	5,350
Wearing Apparel	2,633.87	78.86	2,650	2,650	2,650

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION —Continued					
All Other					
Auto Mileage	29,944.45	13,722.01	36,000	42,000	42,000
Automotive Supplies	5,104.43	1,287.56	5,440	5,440	5,440
Clerical, Household and Other N.O.C.			3,731	3,900	
Communication	31.34	3.90	20	8,020	8,020
Entertainment Services		250.25	273	300	300
Inspection and Regulation Service	1,695.51	498.88	2,000	2,000	2,000
Insurance—Auto Mileage	3,365.00	1,615.00	4,440	5,000	5,000
Maintenance Extraordinary			9,312	17,724	17,259
Office Services	471.10	1,251.94	3,500	5,626	5,626
Postage	36.13	5.43	20	20	20
Professional & Expert Services	23,606.01	8,083.07	43,500	79,200	65,200
Recreational School Contracts	464,713.86	566,500.00	566,500	691,500	691,500
Rent—Buildings and Offices	231.90	73.40	240	275	275
Rent—Special Equipment, N. O. C.	254.94		300		
Repairs and Minor Changes— Non-Structural Improvements	8,125.16	800.00	8,150	5,100	5,100
Special Services	360.00	120.00	480	480	480
Transportation—Local	162.30	51.00	200	200	200
Transportation Services	1,656.98	1,161.22	1,800	1,800	1,800
Traveling Expense	1,875.75	1,422.90	2,000	2,550	2,550
Water Service	9,396.15		30,000	25,000	20,000
TOTAL MAINTENANCE AND OPERATION	$ 927,807.66	$ 751,723.54	$1,171,892	$1,426,454	$1,373,306
Less Service Charges	9,344.37	4,880.10	12,787	9,850	29,850
TOTAL MAINTENANCE AND OPERATION—NET	$ 918,463.29	$ 746,843.44	$1,159,105	$1,416,604	$1,343,456
CAPITAL OUTLAY					
Equipment	$ 82,386.27	$ 15,532.81	$ 70,119	$ 118,129	$ 92,604
1 Adding Machine	$ 425				
1 Aerifier, Tractor Drawn	950				
1 Air Conditioner	230				
1 Backboard, Basketball	75				
1 Bench, Work	52				
30 Benches, Golf	750				
8 Benches, Player	480				
2 Blackboards, Portable	60				
13 Boards, Rescue	1,170				
13 Booths, Portable	1,625				
1 Breaker, Paving	450				
4 Bulletin Boards	140				
1 Carrier, Chair	80				
1 Cart, Push	150				
3 Cases, Display	225				
5 Chairs	190				
2 Chippers, Brush	7,000				
3 Chlorinators	3,300				
2 Comparators	100				
1 Compressor, Air	2,300				
2 Compressors, Air	814				
1 Controller, Remote	23				
1 Copying Machine	330				
1 Cutter, Weed	1,450				

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Desks	280					
3 Dorys	1,185					
2 Drills, Electric	120					
4 Edgers, Hand	100					
6 Edgers, Power	900					
1 Elevator, Conveyor	360					
4 Filing Cabinets	360					
1 Floating and Finishing Machine	425					
2 Grinders, Bench	250					
1 Gun, Staple	50					
2 Guns, Starter	39					
4 Irrigators, Sub-Soil	80					
1 Heater, Space	165					
1 Hoist, Dump	560					
1 Horn	25					
1 Kettle, Tar and Asphalt	495					
1 Kiln, Ceramic	600					
5 Kilns, Enameling	90					
1 Lapping Machine	140					
2 Leafsweepers, Power	550					
10 Lockers, Wooden	500					
3 Markers, Line, Dry	48					
2 Markers, Line, Wet	84					
1 Microphone, w/Stand	40					
4 Microphones	96					
2 Mixers, Cement	1,150					
3 Motors, Gasoline	165					
12 Mowers, Hand	656					
8 Mowers, Power	7,335					
1 Pipe Cleaning Machine	120					
1 Polisher, Floor	80					
1 Postage Meter	325					
1 Projector, Motion Picture	450					
1 Public Address System	400					
2 Public Address Units, Portable	200					
12 Racks, Bicycle	240					
2 Racks, Coat	50					
1 Rake, Hydraulic Dump	900					
6 Record Players	750					
1 Roller, Lawn	25					
1 Rototiller	450					
3 Sanders	282					
2 Saw Kits	180					
1 Saw, Motor, Circular	920					
1 Saw, Table	568					
4 Saws, Chain	1,705					
1 Screen, Radiant	50					
1 Seeder, Grass	20					
4 Skiffs	1,400					
1 Soilaire, Motoraire	500					
1 Sprayer, Mist	525					
1 Spreader, Fertilizer	330					
1 Stand, Typewriter	30					
1 Sweeper, Road, Power	9,500					
1 Table, Game	100					
2 Tables	140					
2 Tables, First Aid	100					
39 Tables, Folding	1,872					
68 Tables, Picnic	6,800					
3 Tables, Ping Pong	210					

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
3 Telephones, 2-way Unit	30					
1 Top Dressing Machine	160					
2 Towers, Lifeguard, Portable	3,000					
1 Tractor, Crawler	4,000					
1 Tractor, Mower	6,000					
1 Tractor, Utility	6,000					
1 Trailer	2,450					
1 Turntable	75					
2 Typewriters	410					
1 Vacuum Cleaner	125					
6 Watches, Stop	90					
1 Welder, Electric	1,700					
5 Wheels, Potter	125					
TOTAL PARKS AND RECREATION DEPARTMENT		**$4,006,265.17**	**$2,162,334.65**	**$4,875,324**	**$5,928,879**	**$5,457,289**

Arboreta and Botanic Gardens

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of the 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses, and plants.

APPROPRIATIONS $254,968

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 114,753.99	$ 53,654.51	$ 171,600	$ 270,629	$ 262,307
Deductions					
Salary Savings	$	$	$	$ 27,627	$ 43,356
Service Charges					4,064
Total Deductions	$	$	$	$ 27,627	$ 47,420
SALARIES AND WAGES—NET	$ 114,753.99	$ 53,654.51	$ 171,600	$ 243,002	$ 214,887
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,505.98	$ 379.74	$ 1,679	$ 2,350	$ 2,350
Repairs and Minor Changes	235.37	28.88	100	100	100
Repairs—Operating Equipment	1,393.82	52.14	1,600	2,900	2,900
Stores Service					
Agricultural and Livestock Services			750	750	500
Agricultural, Botanical and Animal Supplies	953.53	755.47	2,168	3,350	3,350
Automotive Supplies	65.58	159.90	225	225	225
Educational and Recreational Supplies	151.27	67.12	295	295	295
Feed and Forage for Animals	88.45	32.30	125	150	150
Fuel Supplies	281.21	71.55	370	370	300
Furnishings and Household Supplies	159.57	60.29	225	225	225
Horticultural Supplies	358.81	1,063.53	1,895	1,400	1,400
Laundry and Cleaning Supplies	219.49	109.63	354	500	500
Medical, Surgical & Laboratory Supplies	195.67	132.90	383	430	430
Office Services	608.53	741.59	1,100	2,500	2,400
Office Supplies	387.38	206.95	400	650	650
Other Operating and Maintenance Supplies N. O. C.	2,465.77	722.20	1,535	2,300	2,300
Postage	253.00	358.00	360	400	400
Printing & Other Reproductive Supplies	275.47	97.45	300	645	645
Repairs and Minor Changes—Buildings and Structures	153.55				
Repairs and Minor Changes—Non-Structural Improvements	325.00				
Repairs—Operating Equipment	88.70	458.13	1,500	2,600	2,250
Reports and Bulletins—Departmental			50	50	50
Small Tools and Implements	1,017.10	563.83	1,294	1,489	1,295
Sprinkler System Maintenance		966.62	1,789	1,609	1,609
Stationery and Forms	526.46	29.16	1,116	1,340	1,170
Water Service	32.55				
Wearing Apparel		88.01	175	85	85
Transportation Services	9.48	8.60	9		
All Other					
Agricultural, Botanical and Animal Supplies	64.92				
Auto Mileage	780.24	203.84	992	992	992
Automotive Supplies	3.16				
Educational and Recreational Supplies	6.53				
Fuel Supplies	77.74		230	230	230
Furnishings and Household Supplies	6.96				
Insurance—Auto Mileage	180.00	40.00	180	240	240

ARBORETA AND BOTANIC GARDENS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Office Services		2.50	3	10	10
Office Supplies	7.25	3.82	4		
Other Operating and Maintenance Supplies, N.O.C.	74.17	22.17	100	100	100
Postage	20.80	.64	50	50	50
Printing and Other Reproductive Supplies	9.52	7.54	8		
Professional and Expert Services				2,400	1,200
Repairs—Operating Equipment	848.54	107.84	500	1,500	1,200
Small Tools and Implements		5.15	6		
Special Services	60.00	30.00	240	400	400
Storage—Motor Vehicles	4.25	5.00	5		
Transportation Services	140.37	15.79	150	150	150
Traveling Expense	1,549.27	53.00	2,000	2,342	2,342
TOTAL MAINTENANCE AND OPERATION	**$ 15,585.46**	**$ 7,651.28**	**$ 24,265**	**$ 35,127**	**$ 32,493**
CAPITAL OUTLAY					
Equipment	**$ 10,828.33**	**$ 1,679.93**	**$ 8,324**	**$ 14,306**	**$ 7,588**
1 Applicator	$240				
1 Balance	400				
Books	750				
1 Blackboard	50				
1 Box, Printing	12				
1 Chair	40				
2 Desks	260				
1 Dispenser, Fertilizer	250				
1 Dryer, Print	39				
1 Enlarger	275				
3 Filing Cabinets	195				
1 Floodlight	35				
1 Grinder, Compost	365				
1 Holder, Filter	2				
1 Illuminator, Microscope	55				
1 Lens, Haze	3				
1 Meter, Conductivity	60				
1 Microscope, Stereoscopic	554				
1 Oven, w/Blower and Fan	200				
1 Projector, Slide	200				
1 Pump, Vacuum, and Compressor Unit	200				
1 Refrigerator	250				
1 Rotovator	875				
1 Saw, Chain	310				
1 Saw, Table	350				
1 Spreader, Fertilizer	325				
1 Stand, Typewriter	18				
2 Tables	45				
1 Tiller, Rotary	565				
1 Truck	52				
3 Typewriters	558				
1 Viewer, Slide	55				
TOTAL ARBORETA AND BOTANIC GARDENS	**$ 141,167.78**	**$ 62,985.72**	**$ 204,189**	**$ 292,435**	**$ 254,968**

Harbors and Marina

The Department of Harbors and Marina was established by Ordinance of the Board of Supervisors effective November 1, 1954. It was created to provide administrative supervision over development maintenance and operation of small craft harbors, including negotiations with the State and Federal Governments for joint participation.

APPROPRIATIONS $47,119

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 10,241.26	$ 7,477.42	$ 17,900	$ 45,924	$ 37,206
Less Salary Savings				2,208	1,302
SALARIES AND WAGES—NET	$ 10,241.26	$ 7,477.42	$ 17,900	$ 43,716	$ 35,904
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service		$ 61.28	$ 1,000	$ 2,070	$ 2,070
Repairs and Minor Changes		4.78	100	100	50
Repairs—Operating Equipment			35	35	
Stores Service					
Communication			50	50	
Furnishings and Household Supplies			10	10	10
Laundry and Cleaning Supplies		1.03	2		
Office Services	563.57	59.03	650	750	750
Office Supplies	11.35	58.26	400	500	400
Other Operating and Maintenance Supplies, N. O. C.	9.32		50	50	25
Postage	3.00	15.00	75	100	100
Printing and Other Reproductive Supplies		11.95	25	50	50
Repairs—Office Equipment			25	25	
Reports & Bulletins—Departmental			50	50	25
Special Services			10	10	10
Stationery and Forms	29.02	35.62	350	350	200
All Other					
Communication			50	50	50
Office Services	232.48	2.72	300	2,200	2,200
Other Operating and Maintenance Supplies, N.O.C.			30	30	
Postage			10	10	10
Professional and Expert Services			200	200	
Storage—Motor Vehicles	3.50				
Transportation—Local		10.00	20	20	20
Traveling Expense	1,150.57	127.30	4,000	7,500	4,000
TOTAL MAINTENANCE AND OPERATION	$ 2,002.81	$ 386.97	$ 7,442	$ 14,160	$ 9,970
CAPITAL OUTLAY					
Equipment	$ 611.82	$ 369.00	$ 500	$ 1,770	$ 1,245
1 Bookcase—Section	$ 20				
1 Calculating Machine	500				
1 Chair	80				
1 Desk	100				
1 Filing Cabinet	70				
1 Table	50				
1 Typewriter	425				
TOTAL HARBORS AND MARINA	$ 12,855.89	$ 8,233.39	$ 25,842	$ 59,646	$ 47,119

Miscellaneous Unclassified

Total Appropriations.....$71,455,119

Soldier Burials

This appropriation is required by the military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATION $2,070

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Cemetery and Interment Expense	$ 1,597.36	$ 299.60	$ 1,950	$ 1,950	$ 1,950
Perpetual Care Lancaster Cemetery			40	120	120
TOTAL SOLDIERS BURIALS	**$ 1,597.36**	**$ 299.60**	**$ 1,990**	**$ 2,070**	**$ 2,070**

Mechanical Service

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

APPROPRIATIONS $165,000

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials	$ 866,983.85	$ 252,237.97	$ 950,000	$1,100,000	$1,100,000
All Other					
Salaries and Wages	1,615,835.70	785,400.30	2,000,000	2,523,341	2,523,341
Miscellaneous Services	71,247.47	30,936.37	290,000	300,000	300,000
Inventory			500,000		
Shops and Garage					
Stores Service					
Automotive Supplies	341,724.26	94,868.92	94,869		
Gasoline—Garage			350,000	400,000	400,000
Gasoline—Service Stations			15,000	15,000	15,000
Inventory	Cr. 1,874.49				
Purchase of Materials—Garage			90,000	100,000	100,000
Purchase of Materials—Shop			210,000	220,000	220,000
Repairs—Operating Equipment	179,931.31	80,865.89	80,866		
All Other					
Salaries and Wages	457,999.71	145,172.99	700,000	832,484	818,312
Miscellaneous Services	98,873.82	17,235.36	90,000	100,000	100,000
TOTAL MAINTENANCE AND OPERATION	$ 3,630,721.63	$1,406,717.80	$5,370,735	$5,590,825	$5,576,653
Less Service Charges	3,757,409.71	919,628.74	4,560,000	5,413,417	5,411,653
TOTAL MECHANICAL SERVICE—NET	$Cr. 126,688.08	$ 487,089.06	$ 810,735	$ 177,408	$ 165,000

Assessments and Special District Taxes

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $17,171

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Taxes and Assessments	$ 5,393.25	$ 120.00	$ 11,552	$ 26,056	$ 17,171

Insurance

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION $167,200

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Insurance					
Auto Liability	$ 114,836.91	$ 60,535.10	$ 170,000	$ 151,200	$ 151,200
Burglary	1,463.78	1,463.78	2,000	3,000	3,000
Fidelity	32,558.65	25,318.80	30,000	35,000	35,000
Fire and Liability	2,584.20	573.70	30,000	30,600	14,100
Forgery	1,593.75				
Money and Securities	2,775.85	2,775.85	3,300	3,000	3,000
TOTAL MAINTENANCE AND OPERATION	$ 155,813.14	$ 90,667.23	$ 235,300	$ 222,800	$ 206,300
Less Service Charges			49,300	39,100	39,100
TOTAL INSURANCE—NET	$ 155,813.14	$ 90,667.23	$ 186,000	$ 183,700	$ 167,200

Judgments and Damages

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATION $20,000

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages	$ 54,854.57	$ 1,474.38	$ 17,500	$ 35,000	$ 20,000

Patriotic Hall

Erected and maintained by the County under provisions of the Military and Veterans Code, for use by organizations composed of veterans. Revenues are derived from the rental of space to veterans organizations, auxiliaries, and the general public for meetings and other functions.

APPROPRIATIONS $69,170

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$ 54,096.54	$ 20,291.38	$ 61,200	$ 66,160	$ 66,160
Less Salary Savings				1,199	1,288
SALARIES AND WAGES—NET	$ 54,096.54	$ 20,291.38	$ 61,200	$ 64,961	$ 64,872
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 98.66	$ 11.91	$ 130	$ 130	$ 100
Repairs and Minor Changes	120.91		300	500	500
Repairs — Operating Equipment	115.95		350	350	350
Stores Service					
Furnishings and Household Supplies	205.20	113.17	590	590	590
Laundry and Cleaning Supplies	646.41	85.46	450	450	450
Office Services	58.12	8.50	12	12	12
Office Supplies	695.65	60.96	80	35	35
Other Operating and Maintenance Supplies, N. O. C.		127.92	350	350	350
Postage	18.00	9.00	20	20	20
Repairs—Operating Equipment	231.72		155	200	200
Small Tools and Implements			25	25	15
Special Services	156.90		200	200	200
Stationery and Forms	29.75		30	30	30
All Other					
Communication	9.31		15	15	15
Laundry, Cleaning and Waste Removal Services		40.00	130	130	130
Office Services	3.18				
Office Supplies	3.29				
Other Operating and Maintenance Supplies, N. O. C.	120.00		10	10	10
Repairs—Operating Equipment		3.46	4		
Special Services	330.00	90.00	360	360	360
Traveling Expense	96.25	7.00	125	125	125
TOTAL MAINTENANCE AND OPERATION	$ 2,939.30	$ 557.38	$ 3,336	$ 3,532	$ 3,492
CAPITAL OUTLAY					
Equipment	$ 1,820.06	$ 93.34	$ 920	$ 1,315	$ 806
1 Bookcase—Base	$ 9				
1 Bookcase—Section	20				
5 Chairs	430				
1 Fan	30				
1 Screen, Motion Picture	48				
1 Table, Projector	177				
1 Telephone Instrument	92				
TOTAL PATRIOTIC HALL	$ 58,855.90	$ 20,942.10	$ 65,456	$ 69,808	$ 69,170

Workmen's Compensation

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION $1,013,244

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Accident Awards to County Employees	$ 68,065.13	$ 27,421.51	$ 62,264	$ 65,000	$ 63,000
State Compensation Fund	868,382.09	205,991.94	1,137,093	1,175,272	1,175,272
TOTAL MAINTENANCE AND OPERATION	$ 936,447.22	$ 233,413.45	$1,199,357	$1,240,272	$1,238,272
Less Service Charges				223,924	225,028
TOTAL WORKMEN'S COMPENSATION —NET	$ 936,447.22	$ 233,413.45	$1,199,357	$1,016,348	$1,013,244

County Employees' Retirement Fund

Contributions, in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $17,357,291

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
SALARIES AND WAGES					
County Employees' Retirement	$11,596,398.87	$ 4,938,503.65	$15,019,729	$17,447,780	$17,447,780
Less Service Charges		19,085.10	19,086	83,729	90,489
TOTAL COUNTY EMPLOYEES' RETIREMENT FUND—NET	$11,596,398.87	$ 4,919,418.55	$15,000,643	$17,364,051	$17,357,291

Off-Street Parking

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATIONS $286,030

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Rent of Land:					
Bellflower Development	$ 5,200.00	$ 2,750.00	$ 6,600	$ 6,600	$ 6,600
Downey Development	11,036.93	4,291.70	11,301	11,350	11,350
East Los Angeles Development	1,200.00	500.00	1,200	5,270	5,270
Lancaster Development	200.50	63.73	64		
Temple City Development	2,844.43	1,340.00	3,226	3,246	3,246
TOTAL MAINTENANCE AND OPERATION	$ 20,481.86	$ 8,945.43	$ 22,391	$ 26,466	$ 26,466
CAPITAL OUTLAY					
Structural & Non-structural Improvements					
Purchase of Land:					
Bellflower Development	$ 24,300.00	$	$ 31,904	$ 43,871	$ 28,871
Belvedere Development			2,400	4,495	4,495
Downey Development	7,768.27		38,941	42,150	42,150
East Los Angeles Development	1,964.61	60,017.21	103,321	69,158	69,158
Florence Development			6,308	12,175	12,175
Lancaster Development	29,295.43	67.95	44,226	48,182	48,182
Montrose Development			2,745	3,789	3,789
Temple City Development			13,640	20,442	20,442
Walnut Park Development			26,297	30,302	30,302
TOTAL CAPITAL OUTLAY	$ 63,328.31	$ 60,085.16	$ 269,782	$ 274,564	$ 259,564
TOTAL OFF-STREET PARKING	$ 83,810.17	$ 69,030.59	$ 292,173	$ 301,030	$ 286,030

Exploitation

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATIONS $1,040,684

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
All Year Club of Southern California	$ 467,203.01	$	$ 569,434	$ 626,434	$ 626,434
American Legion Convention			15,000		
California Mission Trails Association	4,000.00	3,300.00	5,500	5,500	5,500
Chamber of Commerce	257,300.00	31,193.38	265,000	366,750	366,750
Death Valley Encampment	1,663.78	151.50	3,000	3,000	3,000
Long Beach Art Center	10,000.00		10,000	5,000	5,000
Long Beach Convention and Visitors Bureau			5,722		
Pasadena Art Museum			10,000	10,000	10,000
Roads to Romance Association	4,000.00	3,750.00	4,000	4,000	4,000
Santa Monica Convention Bureau			1,000		
State Chamber of Commerce	10,000.00	2,500.00	10,000	10,000	10,000
Tournament of Roses	10,000.00		10,000	10,000	10,000
TOTAL EXPLOITATION	$ 764,166.79	$ 40,894.88	$ 908,656	$1,040,684	$1,040,684

Exposition

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $52,550

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Chamber of Commerce	$ 27,700.00	$ 2,059.50	$ 20,000	$ 25,000	$ 25,000
County Fair—Departmental Exhibits	521.49		1,850	550	550
County Fair — Hall of Health	3,000.00		3,000		
Descanso Gardens			1,000	2,000	2,000
Great Western Live Stock Show	20,000.00		20,000	25,000	25,000
TOTAL EXPOSITION	$ 51,221.49	$ 2,059.50	$ 45,850	$ 52,550	$ 52,550

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

To provide financial assistance to beach cities to assist in maintenance of life guard service, and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $642,559

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Avalon—Life Guard Service	$ 6,500.00	$ 6,500.00	$ 6,500	$ 6,500	$ 6,500
Avalon-Rescue Patrol Boat	2,500.00	2,500.00	2,500	2,500	2,500
California Safety Council	6,000.00	10,000.00	10,000	25,000	25,000
Contribution to C.I. #1469M	412.17				
Contribution to C.I. #1597	1,851.00				
Fort Moore Hill Pioneer Memorial	140,783.52	19,478.85	100,000		
Greater Los Angeles Chapter, National Safety Council	6,000.00	10,000.00	10,000	25,000	25,000
Hollywood Bowl	286,775.00				
Long Beach—Life Guard Service	75,000.00	75,000.00	75,000	75,000	75,000
Los Angeles—Life Guard Service	75,000.00		75,000	75,000	75,000
Los Angeles Metropolitan Transit Authority	89,770.00	35,700.00	55,770		
Marking Historic Sites	190.18		1,200	500	500
Metropolitan Recreation and Youth Services Council	7,233.00	3,616.50	7,233	7,233	7,233
Music Commission:					
California Junior Orchestra				2,662	2,662
Civic Light Opera Association	2,500.00		2,500	10,000	10,000
County Band	20,000.00	12,875.53	26,400	26,400	26,400
Easter Sunrise Service	2,500.00		2,500	2,500	2,500
Educational Opera Association		1,500.00	2,500	3,500	3,500
Greek Theater		10,000.00	10,000	15,000	15,000
Guild Opera	25,000.00		25,000	25,000	25,000
Pilgrimage Play		12,000.00	12,000	15,000	15,000
Southern California Symphony Assn.	65,000.00		65,000	65,000	65,000
Symphonies Under the Stars	65,000.00	100,000.00	100,000	90,000	90,000
Symphony League of Los Angeles County Youth Bands			4,400	23,000 6,500	23,000 6,500
Miscellaneous	2,811.06	1,478.98	10,836	16,039	16,039
Redondo Beach Sea Wall	100,000.00				
San Pedro Fisherman's Fiesta	10,000.00	15,000.00	15,000	15,000	15,000
Santa Monica—Life Guard Service	75,000.00		75,000	75,000	75,000
Shore Line Planning Association	1,250.00	475.00	1,250	1,250	1,250
Soil Conservation Districts:					
Antelope Valley	1,600.00		1,600	1,600	1,600
Quail Lake	300.00			300	300
San Fernando Valley		1,850.00	1,850	1,775	1,775
Upper Santa Clara		300.00	300	300	300
U. S. Forest Service	25,000.00	18,000.00	30,000	30,000	30,000
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS	$1,093,975.93	$ 336,274.86	$ 729,339	$ 642,559	$ 642,559

County Fair Grounds

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATIONS $3,000,000

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
Services and Supplies	$	$	$2,245,000	$2,245,000	$2,245,000
CAPITAL OUTLAY					
Structural and Non-Structural Improvements					
Fair Grounds Buildings	$	$	$ 755,000	$ 755,000	$ 755,000
TOTAL COUNTY FAIR GROUNDS	$	$	$3,000,000	$3,000,000	$3,000,000

Reimbursement to Subdividers

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

APPROPRIATION $311,000

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION					
From Tax Revenue					
Reimbursement to Subdividers	$ 222,627.20	$	$ 189,000	$ 186,000	$ 186,000
From Contingent Revenue					
Reimbursement to Subdividers			36,000	125,000	125,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS	$ 222,627.20	$	$ 225,000	$ 311,000	$ 311,000

Fish and Game Propagation Fund

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propogation of fish and wild life as provided by State law.

APPROPRIATION $34,384

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services and Supplies	$ 3,844.18	$	$ 31,350	$ 35,074	$ 34,384

Miscellaneous Special Appropriations

Special appropriations authorized by the Board of Supervisors but not included in the County budget. These items are financed from special funds derived from revenue other than taxes and are, therefore, not reflected in the General County Tax Levy.

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
		EXPENDITURES			
SALARIES AND WAGES					
Rancho Crafters Rehabilitation Fund	$ 4,547.28	$ 1,743.04	$ 1,744	$	$
Reporter's Salary Fund	191,225.86	70,896.86	70,897		
TOTAL SALARIES AND WAGES	$ 195,773.14	$ 72,639.90	$ 72,641	$	$
MAINTENANCE AND OPERATION					
City of Lakewood	$ 168,147.58	$	$	$	$
Community Sports Fund	15,903.67	10,425.20	10,426		
Covina Recreation District Fund	10,111.94	5,270.82	5,271		
Inmate Welfare Fund	24,601.86	7,288.24	7,289		
Jury Instruction Form Fund	1,103.58	4.59	5		
Parking Meter Maintenance Fund	56,098.36	12,471.70	12,472		
Rancho Crafters Rehabilitation Fund	13,192.76	3,707.85	3,708		
TOTAL MAINTENANCE AND OPERATION	$ 289,159.75	$ 39,168.40	$ 39,171	$	$
CAPITAL OUTLAY					
Equipment					
Inmate Welfare Fund	$ 10,387.50	$ 498.30	$ 499	$	$
Rancho Crafters Rehabilitation Fund	638.47				
TOTAL CAPITAL OUTLAY	$ 11,025.97	$ 498.30	$ 499	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$ 495,958.86	$ 112,306.60	$ 112,311	$	$

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Capital Projects

The capital projects appropriations are an accumulation of the appropriations for each County department for structural and non-structural improvements and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $47,276,766

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT				
General Government Buildings				
Los Angeles Civic Center (3)				
Carport, Municipal Courts Building, (7046)—To provide protection from the weather for County-owned vehicles.				
.01 Concrete Carport				
Construction (2,500± sq. ft)				
Architectural and County Engineer services				
Total, Carport, Municipal Courts Building				
Civic Center Building, Alterations, (7009)—To provide and maintain facilities for the protection of employees and the public in County buildings and comply with the requirements of Los Angeles Department of Building and Safety.				
.06 County Engineer Services for 1955-56 Contract			1,000	
.07 Stairway Enclosure (Part of the Safety Program sponsored by the Mechanical Department.)				
Total, Civic Center Building, Alterations			**1,000**	
Civic Center Garage, (7062) Temple and Hill Street—To provide garage and parking facilities in the Civic Center area for County-owned vehicles, at present over-crowded and inadequate.				
.01 Garage Building				
Type I construction (61,760± sq. ft.)			444,740	
Architectural and County Engineer services		10,000	10,000	
.03 Shop Equipment				
Total, Civic Center Garage		**10,000**	**454,740**	
Civic Center, Master Landscape Plan, (7064)—To provide for the overall development and uniformity of landscape treatment.				
.01 Landscape Plan				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 36,500	$
			36,500	
			1,000	1,000
			7,200	
44,823.74	1,543.81	2,700	8,200	1,000
			490,740	464,740
			65,140	
	809.04	31,250	555,880	464,740
			6,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Civic Center Property Acquisition, (7007)—To acquire properties in the Civic Center area for further comprehensive development.				
.01 Land Acquisition				
Mechanical Department shops and warehouse				
Mechanical Department service yard				
Mechanical Department building site				
Grand to Hope, First to Temple Street	25,000			
Court Street and Olive Street, underlying fee				
Hill to Hope, First to Second	1,750,000			
Air Pollution Control District, parking				
Health Department parking lot	25,000			
.02 Health Department Parking Lot Improvement		1,000	14,675	
.03 Civic Center Auditorium Site	5,000,000			
.04 Architectural and County Engineer Services			30,000	
Total, Civic Center Property Acquisition	**6,800,000**	**1,000**	**44,675**	
County Central Heating Plant, (7008)—To provide for construction of a Central Heating Plant for all County buildings, including the new Courthouse, to replace the existing Hall of Records plant.				
.02 Architectural and County Engineer services			30,000	
.03 Tunnel Extension			750,000	
Total, County Central Heating Plant			**780,000**	
808 North Spring Street Building, Elevator Changes, (7014)—To provide two automatic passenger elevators to reduce the hazards of operation when the elevators must be used outside of regular working hours.				
.01 Elevator Alterations				
Conversion to full automatic				
Architectural and County Engineer services				
Total, 808 North Spring Street Building, Elevator Changes				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			9,947,400	1,800,000
			15,675	15,675
			5,000,000	5,000,000
			30,000	30,000
1,357,010.50	573,625.00	5,772,000	14,993,075	6,845,675
			34,000	30,000
			750,000	750,000
77,605.69	1,250.00		784,000	780,000
			60,500	
			60,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Engineering Building Alterations, (7003) 108 West Second Street—To furnish adequate quarters for County Engineering Departments.				
.01 County Engineering Services for 1955-56 Contract			3,000	
.07 Industrial Waste Laboratory				
Alterations				
Install equipment				
Architectural and County Engineer services				
.09 Gunite Second Street Wall and Extend Marble				
Construction				
Architectural and County Engineer services				
.10 Remodel Entrance and Lobby				
Alterations				
Architectural and County Engineer services				
.12 Air Conditioning, Phase No. 2				
Air Conditioning				
Architectural and County Engineer services				
.13 First Floor Alterations to provide Conference Room				
Alterations				
Architectural and County Engineer services				
Total, Engineering Building Alterations			3,000	
Engineering Building Elevator Changes, (7017)—To provide one automatic passenger elevator to reduce the hazards of operation when the elevators must be used outside of regular working hours.				
.01 Elevator Alterations				
Convert one elevator to fully automatic				
Architectural and County Engineer services				
Total, Engineering Building Elevator Changes				
Equipment Garage, (7069) Survey Division, County Engineer—To provide shelter for survey trucks and equipment.				
.01 New Garage				
Construction				
Architectural and County Engineer services				
Total, Equipment Garage				
Figueroa Street Garage, Parking Area, (7067)—To provide outside automotive storage space at this facility.				
.01 Land Acquisition				
.02 Demolish Existing Building, A. C. Paving, and Fencing				
Total, Figueroa Street Garage, Parking Area				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			3,000	3,000
			24,655	
			30,300	
			46,300	
			320,300	
			7,900	
34,946.11	**144.72**	**137,700**	**432,455**	**3,000**
			62,400	
	47.92		**62,400**	
			26,470	
			26,470	
			55,000	
			6,450	
			61,450	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
524 North Spring Street Building, Site Improvements, (7070)—To improve the appearance of County property.				
.01 Landscaping				
.02 Architectural and County Engineer Services				
Total, 524 North Spring Street Building, Site Improvements				
Garnier Building, Fire Escape, (7050)—To provide second means of egress from upper floor, to comply with Los Angeles Fire Department requests. (Part of Safety Program sponsored by Mechanical Department.)				
.01 Construct Steel Fire Escape				
Hall of Administration, (7005)—To provide a centralized modern office structure for all County administrative and fiscal departments and eliminate obsolete structures and rented facilities.				
.01 Architectural and County Engineer Services		20,000		
Hall of Justice, Alterations, (7056)—To provide for alterations to space vacated by departments for new assignments to other departments.				
.01 Alterations, 2nd and 3rd Floors				
Construction, including air conditioning			248,000	
Pneumatic tube			45,000	
Architectural and County Engineer services		7,000	8,000	
.03 Alterations, Basement, 1st, 4th, 5th, 6th, and 9th Floors				
Construction, including air condition and pnuematic tube system			608,000	
Architectural and County Engineer services		50,000	12,000	
Total, Hall of Justice, Alterations		**57,000**	**921,000**	
Hall of Justice, Elevator Changes, (7020)—This is part of a program to obtain one fully automatic elevator in each major building to reduce hazards.				
.01 Elevator Alterations				
Convert one elevator to full automatic				
Architectural and County Engineer services				
.03 Renew Guide Rails and Rollers on 4 Elevators				
Alterations				
Architectural and County Engineer services				
Total, Hall of Justice, Elevator Changes				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			2,500	
			400	
			2,900	
			1,400	
975,000.00		34,275	20,000	20,000
			308,000	308,000
			670,000	670,000
2,260.68	**1,129.91**	**20,000**	**978,000**	**978,000**
			60,500	
			16,500	
	5.99		**77,000**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Justice, Landscaping, (7052)—To provide for improvement of Building grounds in keeping with the Civic Center Landscaping Plans.				
.01 Site Improvement				
Landscaping, including Specimen Plants				
Architectural and County Engineer services				
Total, Hall of Justice, Landscaping				
Hall of Justice, Stairway and Elevator Shaft Enclosures, (7022)—To eliminate fire hazard, (Part of Safety Program sponsored by Mechanical Department.)				
.01 Stairway and Elevator Shaft Enclosures				
Enclose elevators from 10th to 14th floors and stairways from 1st to 9th floor				
Architectural and County Engineer services				
Total, Hall of Justice, Stairway and Elevator Shaft Enclosures				
Hall of Justice, Wash Exterior Walls, (7023)—To preserve and improve the appearance of County Building.				
.01 Wash Exterior Walls				
.02 Architectural and County Engineer Services				
Total, Hall of Justice, Wash Exterior Walls				
Hall of Records, High Pressure Boiler Replacement, (7053)—To replace old boiler that has become badly pitted and cracked and can not operate with efficiency and safety. (Part of Safety Program sponsored by Mechanical Department.)				
.01 Replace High Pressure Boiler				
New boiler, complete				
Architectural and County Engineer services				
Total, Hall of Records, High Pressure Boiler Replacement				
Hall of Records, New, (7059)—To provide modern facilities and reduce maintenance on inadequate buildings and equipment.				
.01 Land Acquisition	1,125,000			
.02 Architectural Services			15,000	
Total, Hall of Records, New	**1,125,000**		**15,000**	
Hall of Records, Wash Exterior Walls, (7026)—To preserve and improve appearance of County Building.				
.01 Hand Wash Exterior Walls and Light Court				
.02 Architectural and County Engineer Services				
Total, Hall of Records, Wash Exterior Walls				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			5,700	
			5,700	
			72,500	
			72,500	
			45,000	
			1,000	
			46,000	
			109,000	
			109,000	
			1,125,000	1,125,000
			15,000	15,000
353,760.00	85.76		**1,140,000**	**1,140,000**
			12,000	
			1,000	
			13,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Health Department Building, Improvements, (7462) 241 North Figueroa—To provide proper ventilation for the comfort and efficiency of personnel.				
.01 General Improvements				
Install Kool Shades, south and east sides of building			9,500	
Architectural and County Engineer services		300	100	
Total, Health Department Building, Improvements		**300**	**9,600**	
Interceptor Sewer, First Street, Hill to Los Angeles, (7073)—To provide outfall interceptor sewer capacity to meet the growth of County facilities in the Civic Center area.				
.01 Sewer Lines				
Installation (1,305 ± lin. ft.)			85,000	
Architectural and County Engineer services		1,500	800	
Total, Interceptor Sewer, First Street, Hill to Los Angeles		**1,500**	**85,800**	
Mall Development, (7065)—To provide for development of Mall in keeping with the dignity and appearance of the over-all Civic Center.				
.01 Mall Development		10,000		
.03 Equipment				46,000
.04 Site Clearance			16,800	
Total, Mall Development		**10,000**	**16,800**	**46,000**
Municipal Courts Building, Elevator Changes, (7029)—To provide one automatic passenger elevator to reduce the hazards of operation when the elevators must be used outside of regular working hours.				
.01 Elevator Alterations				
Convert one elevator to full automatic				
Architectural and County Engineer services				
Total, Municipal Courts Building, Elevator Changes				
Parking Lot, (7072) Court, Hope, First, and Grand—To provide for the development of much needed parking facilities.				
.01 Parking Lot				
Construction (194,000 ± sq. ft.)				
Architectural and County Engineer services		18,000		
Total, Parking Lot		**18,000**		
Parking Lot, (7071) Court, Hope, Temple, and Grand—To provide required parking facilities in the Civic Center area.				
.01 Parking Lot				
Construction (163,000 ± sq. ft.)				
Architectural and County Engineer services		12,000		
Total, Parking Lot		**12,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			9,900	9,900
			9,900	**9,900**
			87,300	87,300
			87,300	**87,300**
			10,000	10,000
			46,000	46,000
			16,800	16,800
			72,800	**72,800**
			53,300	
			53,300	
			316,000	18,000
			316,000	**18,000**
			261,500	12,000
			261,500	**12,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Parking Lot Improvement, (7031) Grand Avenue, Temple Street, Hill Street and Freeway—To improve appearance of unsightly parking.				
.01 Parking Lot Alterations				
.02 4' High Concrete Block Wall				
.03 Sprinkler System				
.04 Landscaping				
.05 Top Soil				
.06 Architectural and County Engineer Services				
Total, Parking Lot Improvements				
Parking Lot No. 5, (7032)—To provide required parking facilities in the Civic Center area.				
.01 Site Improvements				
Alterations to provide planting space			3,800	
Landscaping			3,300	
Sprinkler system			2,800	
Architectural and County Engineer services		1,200	500	
Total, Parking Lot No. 5		**1,200**	**10,400**	
Superior and Municipal Courts Building, (7002)—To provide for the site acquisition, site preparation and clearing, plans, construction, furnishing and equipping of a facility to house Superior and Municipal Courts and their related functions in Los Angeles Civic Center. Financing for this project is the Accumulative Capital Outlay Fund.				
.01 Class "A" Court Building			4,000,000	
Warehouse for Transportation and Supplies, (7039) Survey Division, County Engineer—To provide facilities for supplies and transportation equipment.				
.11 Alterations to 2nd Floor				
.12 New Paint Spray Booth				
Total, Warehouse for Transportation and Supplies				
Various Completed Projects				
Total, Los Angeles Civic Center	**7,925,000**	**146,000**	**6,327,015**	**46,000**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			14,760	
			6,700	
			15,290	
			16,000	
			6,400	
			8,000	
			67,150	
			11,600	11,600
			11,600	11,600
772,431.86	39,066.59	2,000,000	4,050,000	4,000,000
			6,600	
			5,700	
			12,300	
722,714.12	6,091.06	143,822		
$ 4,340,552.70	$ 623,799.80	$ 8,141,747	$24,434,280	$14,444,015

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers				
Bellflower Administrative Area (1)				
Branch Automotive Repair Shop, (7152) Rancho Los Amigos—To provide a branch repair shop for servicing vehicles assigned to the Harbor General Hospital, Long Beach General Hospital, and various County Departments in the Long Beach area.				
.01 Shop Building				
Alterations and addition (3,060±sq. ft.)				
Paving and hoists				
Architectural and County Engineer services		3,200		
.02 Automotive Shop Equipment				
.03 Alterations to provide Warehouse, Field Supervisor's Quarters, and Gasoline and Lube Service		250		
.04 Paving, Sidewalks and Roads		400		
Total, Branch Automotive Repair Shop		**3,850**		
Central Heating and Refrigeration Plant, (7288) Bellflower Civic Center—To provide for construction of a Central Heating and Refrigeration Plant to serve the Bellflower Administrative Area.				
.01 Type V Building				
Construction (1,200±sq. ft.)			16,800	
Equipment installation			24,350	
Electric service			5,726	
Distribution system			76,700	
Architectural and County Engineer services		9,800	3,000	
Total, Central Heating and Refrigeration Plant		**9,800**	**126,576**	
Downey County Courts Building, (7153)—To provide adequate facilities for Court functions.				
.01 General Improvements				
Install panic hardware on courtroom doors			350	
.02 Addition and Alterations to Court Building				
Second court and associated functions			135,000	
Air conditioning, existing building and addition			30,000	
Architectural and County Engineer services		13,200	3,300	
Total, Downey County Courts Building		**13,200**	**168,650**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 36,700	$ 3,200
			40,861	
			2,750	250
			7,900	400
			88,211	**3,850**
			136,376	136,376
			136,376	**136,376**
			350	350
			181,500	181,500
			181,850	**181,850**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area (1)—Continued				
Lakewood Health Center, (7456)—To provide adequate health facilities to meet the requirements of a fast growing community.				
.01 Land Acquisition	30,000			
.02 Type III Building				
Construction (3,500±sq. ft.)			78,750	
Architectural and County Engineer services		2,300	7,000	
.04 Office Furnishings and Equipment for Clinics				
Total, Lakewood Health Center	**30,000**	**2,300**	**85,750**	
Lakewood Sheriff's Station, (7163)—To provide adequate Sheriff's facilities in the rapid-growing area of the vicinity of Lakewood.				
.01 Land Acquisition	55,000			
.03 Sheriff's Station				
Detention area, type I construction (4,000±sq. ft.)			88,000	
Office area, type III construction (11,000±sq. ft.)			220,000	
Basement (3,500±sq. ft.)			42,000	
Service Building (3,100±sq. ft.)			25,000	
Gas tank and pump			1,500	
Parking lot, including concrete curbs, fencing, and driveways (48,000±sq. ft.)			15,000	
Landscaping and sprinklers			6,000	
Utilities			3,500	
Architectural and County Engineer services		6,000	12,000	
.04 Furnishings and Equipment Required				
Total, Lakewood Sheriff's Station	**55,000**	**6,000**	**413,000**	
Los Cerritos Municipal Court Building, (7155)—To provide adequate public buildings for housing of Inferior Courts.				
.03 Addition to Court Building				
Second court and associated functions			145,000	
Air conditioning, existing building and addition			35,000	
Architectural and County Engineer services		3,000	6,000	
.04 Municipal Court Equipment				11,757
Total, Los Cerritos Municipal Court Building		**3,000**	**186,000**	**11,757**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			30,000	30,000
			92,050	88,050
			5,482	
			127,532	118,050
			55,000	55,000
			443,000	419,000
			30,000	
	1.40	98,000	528,000	474,000
			196,000	189,000
			11,757	11,757
	199.82	13,500	207,757	200,757

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area (1)—Continued				
Norwalk Sheriff's Station, Addition, (7290)—To provide adequate facilities to bring Sheriff's Station up to standard.				
.01 Construction to Existing Building			5,300	
.02 Secretarial Room Additions				
Alterations and air conditioning			6,500	
Architectural and County Engineer Services		1,800	1,200	
Total, Norwalk Sheriff's Station, Addition		**1,800**	**13,000**	
Norwalk Sheriff's Station, Alterations and Improvements, (7151)—To provide and maintain facilities for efficient operation of the Norwalk Sheriff's Station.				
.01 Air Conditioning System				
Install air conditioning, including building and driveway alterations and electrical services				
Building addition for housing air conditioning system (720±sq. ft.)				
Architectural and County Engineer services				
.04 Assembly Room and Office Building				
Type III structure (5,200±sq. ft.)				
Electrical services				
Air conditioning				
Architectural and County Engineer services				
.06 Stove and Refrigerator				
.07 Relocate Existing Gasoline Service Unit and Install New Unit with Canopy			3,100	
Total, Norwalk Sheriff's Station			**3,100**	
Probation Department Building, (7164) Bellflower—To provide housing for the Probation Department to serve the Bellflower area.				
.01 Type III Building				
Construction (5,500±sq. ft.)				
Air conditioning				
Architectural and County Engineer services		10,000		
Total, Probation Department Building		**10,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			5,300	5,300
			9,500	9,500
			14,800	**14,800**
			72,300	
			114,300	
			565	
			3,100	3,100
		1,982	**190,265**	**3,100**
			135,000	10,000
			135,000	**10,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Compton Administrative Area (4)				
Compton County Building, (7165) Compton—To provide adequate County-owned building to house Courts.				
.06 Janitors' Storage and Work Room				
Type V addition				
Architectural and County Engineer services		2,000		
.07 Commissioner's Hearing Room				
Type V addition (1,024±sq. ft.)				
Architectural and County Engineer services		2,600		
.08 Equipment, Commissioner's Hearing Room				
Total, Compton County Building		**4,600**		
Covina Administrative Area (1)				
County Engineer Regional Office, (7171) San Dimas—To provide adequate housing for decentralization of County Engineer services.				
.01 Land Acquisition	30,000			
.02 Regional Office Building				
Type III structure (8,760±sq. ft.)			170,000	
Utilities			3,000	
Parking lot			2,500	
Landscaping and sprinkler system			4,500	
Architectural and County Engineer services		2,000	6,000	
.03 Office Equipment				
Total, County Engineer Regional Office	30,000	2,000	186,000	
County Office Building, Covina Administrative Center, (7170)—To centralize County functions in one building and eliminate the present inadequate rented space.				
.02 Type III Building, Including Air Conditioning				
Courts (15,000±sq. ft.)			320,000	
Health Department (7,000±sq. ft.)			155,000	
Parking lot, including fence, curbs, and driveways (11,000±sq. ft.)			6,000	
Landscaping and sprinkler system			10,000	
Architectural and County Engineer services		5,000	15,000	
.07 Marshal's Office Equipment				2,597
.08 Equipment for Office and Clinics				1,025
Total, County Office Building, Covina Administrative Center		5,000	506,000	3,622

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			17,000	2,000
			29,588	2,600
			1,296	
10,470.48	**816.52**	**10,978**	**47,884**	**4,600**
			30,000	30,000
			188,000	188,000
			1,300	
6,593.75			**219,300**	**218,000**
			511,000	511,000
			2,597	2,597
			1,025	1,025
57,223.51			**514,622**	**514,622**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Covina Administrative Area (1)—Continued				
San Dimas Sheriff's Station, Alterations and Improvements, (7172)—To provide and maintain facilities for efficient operation of the San Dimas Sheriff's Station.				
.01 General Improvements				
Removal of rose garden for additional parking area, including paving, retaining wall, bumper strip and striping (500± sq. ft.)			1,100	
Install booking counter and metal screen			1,900	
Total, San Dimas Sheriff's Station, Alterations and Improvements			**3,000**	
East Los Angeles Administrative Area (3)				
East Los Angeles Administrative Center, Additional Site Development, (7175)—Improve appearance of Third Street frontage.				
.03 Landscaping and Sprinkler System			4,500	
East Los Angeles County Courts Building, (7176)—To provide adequate Court facilities.				
.07 Employees' Patio				
Construct brick wall with steel gate and brick pavement (119± lin. ft.)				
Construct pylon additions and install aluminum letters				
Architectural and County Engineer services		1,000		
.08 Heater Equipment			350	
Total, East Los Angeles County Courts Building		**1,000**	**350**	
East Los Angeles Sheriff's Station, Alterations and Improvements, (7180)—To provide adequate facilities for efficient operation.				
.01 Driveway Paving and Curbs			750	
.02 Alterations to Provide Additional Dining Area, Including Asphalt Tile Flooring, Acoustic Tile Ceiling, and Lighting			6,600	
.03 Garage Alterations to Provide Office Space for Utility Deputy and Civilian Defense Officer			3,300	
.04 Install Booking Counter and Cage in Booking Office			1,800	
.05 Window Type Air Conditioner (2) and Gas Heater				700
Total, East Los Angeles Sheriff's Station, Alterations and Improvements			**12,450**	**700**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			3,000	3,000
			3,000	**3,000**
30,792.13	105.10		4,500	4,500
			7,800	1,000
			350	350
19,054.76			**8,150**	**1,350**
			750	750
			6,600	6,600
			3,300	3,300
			1,800	1,800
			700	700
			13,150	**13,150**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
El Monte Administrative Area (1)				
Baldwin Park Health Center, Alterations, (7463)—To provide and maintain adequate facilities to meet the County's expanding needs.				
.01 Building Improvements				
Alterations (2,823±sq. ft.)				
Air conditioning				
Architectural and County Engineer services		2,500		
.02 Site Improvements				
Landscaping			2,000	
Fencing (550±lin. ft. 6')			3,350	
County Engineer services			350	
.03 Equipment Required for Office and Clinics				
Total, Baldwin Park Health Center, Alterations		**2,500**	**5,700**	
Construction and Maintenance Shop, (7218) Baldwin Park—To provide automotive construction and maintenance shops for the Baldwin Park area. Part of the program to decentralize Mechanical Department services.				
.01 Maintenance Shop Building				
Type III construction (14,800±sq. ft.)				
Architectural and County Engineer services				
.02 Shop Equipment				
.03 Land Acquisition				
Total, Construction and Maintenance Shop				
County Engineer Regional Office, (7181) Temple City—To provide adequate housing for County functions.				
.02 Type III Building, Including Air Conditioning				
Construction (8,300±sq. ft.)			160,000	
Carport (1,540±sq. ft.)			16,000	
Utilities			2,000	
Parking lot (20,000±sq. ft.)			5,000	
Landscaping and sprinkler system			3,500	
Fencing (445±lin. ft.)			1,500	
Concrete block wall (125±lin. ft.)			2,000	
Architectural and County Engineer services		2,000	6,000	
Total, County Engineer Regional Office		**2,000**	**196,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			35,050	2,500
			5,700	5,700
			10,660	
			51,410	**8,200**
			232,700	
			40,861	
			60,000	
			333,561	
			198,000	198,000
6,862.85	**1.08**	**75,900**	**198,000**	**198,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
El Monte Administrative Area (1)—Continued				
El Monte County Building, (7184)—To provide for centralization of County functions and replace the present rented quarters.				
.02 County Engineer Services for 1955-56 Contract			1,000	
.06 Municipal Court Equipment				
.07 Marshal's Office Equipment				
Total, El Monte County Building			**1,000**	
El Monte Health Center, (7183)—To provide funds for County Engineer services for El Monte Health Center.				
.01 County Engineer Services for 1955-56 Contract			1,000	
Glendale Administrative Area (5)				
Glendale County Building, (7185)—To provide for centralization of County functions and replace the present rented quarters.				
.01 Land Acquisition	2,000			
.02 County Building				
Type III structure (37,768±sq. ft.)			850,000	
Basement (4,342±sq. ft.)			52,000	
Unfinished area (13,360±sq. ft.)			133,600	
Grading, parking, and landscaping			31,400	
Architectural and County Engineer services		3,000	15,000	
.07 County Clerk Equipment				3,271
.08 Marshal's Office Equipment				2,667
.09 Superior Court Equipment				16,701
Total, Glendale County Building	**2,000**	**3,000**	**1,082,000**	22,639
Glendale Health Center, (7186)—To provide adequate Health Facilities to meet the requirements of a fast growing community.				
.01 Land Acquisition	100,000			
.02 Type III Building				
Construction, air conditioning and site work				
Architectural and County Engineer services		8,000		
.03 Equipment Required				
Total, Glendale Health Center	**100,000**	**8,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year to 12-1-55**	**Estimated Current Year 1955-56**	**Requested Fiscal Year 1956-57**	**Allowed Fiscal Year 1956-57**
			4,000	1,000
			15,265	
			685	
732,846.81	**4,903.00**	**42,630**	**19,950**	**1,000**
			1,000	1,000
			2,000	2,000
			1,085,000	1,085,000
			3,271	3,271
			2,667	2,667
			16,701	16,701
367,227.93	**175,491.73**	**220,000**	**1,109,639**	**1,109,639**
			100,000	100,000
			299,600	8,000
			5,605	
			405,205	**108,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Huntington Park - South Gate (1 and 3)				
Bell Gardens Health Center, (7464) (3) Bell Gardens—To provide adequate health facilities to meet the requirements of a fast growing community.				
.02 Type III Building				
Construction, including air conditioning and site work (3,300±sq. ft.)				
Architectural and County Engineer services		8,000		
.03 Equipment Required for Office and Clinics				
Total, Bell Gardens Health Center		**8,000**		
San Antonio Municipal Courts Building, (7190) (1) Huntington Park—To provide County-owned housing for court functions.				
.08 Installation of Information Booth in Corridor of Building			200	
.09 Building Construction Additions				
Crankcase heaters			325	
.10 Additions and Alterations				
Construction (2,036±sq. ft.)				
Air conditioning				
Architectural and County Engineer services		6,000		
Total, San Antonio Municipal Courts Building		**6,000**	525	
Sheriff's Station, Firestone Park, (7192) (1)—To provide space for Sheriff's Station now housed in inadequate leased quarters.				
.04 County Engineer Services for 1954-55 Contract			500	
.05 Building Construction				
Crankcase heaters			215	
Total, Sheriff's Station, Firestone Park			**715**	
South Gate County Building, (7193) (1)—To provide adequate housing for County Court functions.				
.07 Lunch Room				
Alterations				
.08 Building Construction				
Crankcase heaters			600	
Total, South Gate County Building			**600**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			87,794	8,000
			7,887	
			95,681	**8,000**
			200	200
			325	325
			72.620	6,000
67,252.62	**2,190.69**	**3,000**	**73,145**	**6,525**
			500	500
			215	215
			715	**715**
			600	600
			600	**600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Inglewood-Lennox Administrative Area (2)				
Lennox Civic Center, Parking Lot Improvements, (7219) — To furnish required parking facilities for efficient operation.				
.01 Parking Lot Improvements				
Paving and concrete gutters			5,600	
Architectural and County Engineer services		600	1,900	
Total, Lennox Civic Center, Parking Lot Improvements		**600**	**7,500**	
Lennox Sheriff's Station Alterations, (7199)—To provide additional work space for expanding work load.				
.03 Convert Locker Room to Booking Office and Install Counter			3,000	
.04 Building Addition (252± sq. ft.)		500	4,900	
.05 Equipment				1,000
Total, Lennox Sheriff's Station Alterations		**500**	**7,900**	**1,000**
Lancaster-Palmdale Administrative Area (5)				
Central Heating Plant, (7285) 1011 10th Street, Lancaster—To provide adequate central heating system for all buildings in Civic Center including new additions and Sheriff's station.				
.01 Type III Building				
Construction (5,000± sq. ft.), boilers and mechanical equipment, electric services and construct tunnel			170,000	
Architectural and County Engineer services		2,500	6,000	
Total, Central Heating Plant		**2,500**	**176,000**	
Charities Department, Bureau of Public Assistance, (7278) Lancaster—To provide adequate permanent facilities for Charities activities in this fast growing area.				
.01 Type III Building				
Construction (4,800± sq. ft.)				
Architectural and County Engineer services				
Total, Charities Department, Bureau of Public Assistance				
County Courts Building, (7279) Lancaster—To provide for adequate housing of County court functions.				
.01 Type III Building				
Construction (18,343± sq. ft.)				
Architectural and County Engineer services				
.03 Marshal's Office Equipment				
Total, County Courts Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			8,100	8,100
			8,100	**8,100**
			3,000	3,000
			5,400	5,400
			1,000	1,000
			9,400	**9,400**
			295,000	178,500
61,906.25			**295,000**	**178,500**
			96,290	
			96,290	
			388,000	
			3,227	
4,984.84			**391,227**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Lancaster-Palmdale Administrative Area (5)—Continued				
County Engineering Building, (7280) Lancaster—To furnish facilities for the regional office of the County Engineer.				
.01 Type III Building				
Construction, including Building and Safety, Sewer Maintenance Division, Engineer and Surveyor Offices (13,500± sq. ft.)				
Vehicle storage garage (2,250± sq. ft.)				
Paving and fencing				
Architectural and County Engineer services				
.06 Office Equipment				
Total, County Engineering Building				
Health Building, (7282) Lancaster—To provide adequate health facilities to meet the requirements of a fast growing community.				
.01 Type III Building				
Construction (10,300± sq. ft.)				
Architectural and County Engineer services				
.03 Equipment for Offices and Clinics				
Total, Health Building				
Lancaster Civic Center, Site Development, (7283)—To provide parking facilities and improve appearance of buildings in Lancaster Civic Center.				
.02 Site Development				
Landscaping and sprinkler system			175,000	
Parking lot (32,000± sq. ft.)				
Architectural and County Engineer services		3,000	5,000	
Total, Lancaster Civic Center, Site Development		**3,000**	**180,000**	
New Sheriff's Station, Lancaster, (7202)—To provide adequate office and detention facilities for the large rapid-growing Antelope Valley area.				
.01 Sheriff's Station				
Basement (800± sq. ft.)			9,600	
Detention area, type I construction (2,900± sq. ft.)			63,800	
Office area, type III construction (8,000± sq. ft.)			160,000	
Service Building (2,760± sq. ft.)			27,600	
Parking lot (30,000± sq. ft.)			8,000	
Fencing (1,000± lin. ft.)			3,000	
Gasoline tank and pump			1,500	
Utilities			1,000	
Micro wave base station and tower			20,000	
Architectural and County Engineer services		3,000	2,500	
.05 Office Furnishings and Equipment Required				30,000
Total, New Sheriff's Station, Lancaster		**3,000**	**297,000**	**30,000**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			288,500	
			1,528	
	222.17	500	290,028	
			236,000	
			35,072	
			271,072	
			183,000	183,000
29.79	138.16	500	183,000	183,000
			303,000	300,000
			30,000	30,000
			333,000	330,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Long Beach Administrative Area (4)				
Long Beach Courts Building, (7205)—To provide adequate housing for County functions in the Long Beach area and to replace present rented quarters.				
.01 Land Acquisition	275,400			
.02 Type I Building				
Construction (118,000±sq. ft.)				
Parking lot				
Landscaping and sprinkler system				
Architectural and County Engineer services		6,000		
.07 County Clerk Equipment				
.09 Marshal's Office Equipment				
.10 Assessor's Office Equipment				
Total, Long Beach Courts Building	**275,400**	**6,000**		
Malibu Administrative Area (4)				
Malibu Building and Safety Building, (7212)—To provide adequate housing for County functions.				
.01 Type III Building				
Construction, including utilities (1,800±sq. ft.)			36,500	
Parking lot (5,000± sq. ft.)			1,500	
Landscaping and sprinkler system			3,000	
Architectural and County Engineer services		1,500	1,500	
.05 Office Equipment				
Total, Malibu Building and Safety Building		**1,500**	**42,500**	
Malibu County Building, (7210)—To provide for centralization of County functions, taking place of present inadequate rented quarters.				
.01 Land Acquisition	60,000			
.02 Type III Building				
Courts (8,000±sq. ft.)			185,000	
Library (5,050±sq. ft.)			87,000	
Assessor (420±sq. ft.)			8,000	
Parking lot (10,000±sq. ft.)			3,000	
Landscaping and sprinkler system			3,500	
Architectural and County Engineer services		5,600	10,000	
Total, Malibu County Building	**60,000**	**5,600**	**296,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			275,400	275,400
			2,726,000	6,000
			9,977	
			4,902	
			6,106	
811,493.98	214,064.36	315,895	3,022,385	281,400
			44,000	44,000
			927	
	335.67	20,877	44,927	44,000
			60,000	60,000
			318,000	302,100
			378,000	362,100

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Malibu Administrative Area (4)—Continued				
Sheriff's Station, Malibu, (7211)—To provide space for Sheriff's Station now housed in inadequate leased quarters.				
.01 Sheriff's Station				
Basement (1,600±sq. ft.)			19,200	
Detention area, type I construction (1,550±sq. ft.)			34,100	
Office area, type III construction (5,250±sq. ft.)			105,000	
Service building (2,100±sq. ft.)			21,000	
Parking lot (20,000±sq. ft.)			5,000	
Fencing (600±lin. ft.)			1,800	
Gasoline tank and pump			1,500	
Landscaping and sprinkler system			8,400	
Utilities, including septic tank and leaching system			10,000	
Architectural and County Engineer services		2,500	6,000	
.04 Office Furnishings and Equipment				
Total, Sheriff's Station, Malibu		**2,500**	**212,000**	
Monrovia Administrative Area (1)				
Construction and Maintenance Service Shops, (7217) 1703 South Mountain Avenue, Duarte—To provide a branch shop for the use of craftsmen to service and maintain County buildings in the northeast section of the County.				
.09 Land Acquisition	60,000			
.10 Type III Structure (5,280±sq. ft.)				
.11 Auto Repair Shop (1,500±sq. ft.)			5,545	
.12 Construction Shop (1,340±sq. ft.)			6,595	
.13 Maintenance Shop (1,340±sq. ft.)			6,595	
.14 Lube and Gasoline Station (900±sq. ft.)			3,406	
.15 Toilet, Shower and Locker Room (270±sq. ft.)			6,394	
.16 Electrical and Transfer Vault (400±sq. ft.)			3,597	
.17 Utilities			2,000	
.18 Site Improvements			6,534	
.19 Warehouse (4,948±sq. ft.)				
.20 Architectural and County Engineer Services		6,900		
.21 Equipment Required				14,612
Total, Construction and Maintenance Service Shops	**60,000**	**6,900**	**40,666**	**14,612**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			214,500	214,500
			25,000	
	82.57	12,000	239,500	214,500
			60,000	60,000
			5,545	5,545
			6,595	6,595
			6,595	6,595
			3,406	3,406
			6,394	6,394
			3,597	3,597
			2,000	2,000
			6,534	6,534
			6,900	6,900
			14,612	14,612
12,767.99			122,178	122,178

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Monrovia Administrative Area (1)—Continued				
Monrovia Health Center, (7216)—To provide and maintain adequate facilities for effective service to the public.				
.02 Air Conditioning				
Installation				
Sun shades			2,000	
Architectural and County Engineer services		2,500		
Total, Monrovia Health Center		**2,500**	**2,000**	
Pasadena Administrative Area (5)				
Altadena Division of Building and Safety Building, (7226)—To furnish facilities for the Department of Building and Safety, at present in rented quarters on which lease has expired.				
.01 Type III Building				
Construction (2,325± sq. ft.)				
Utilities				
Parking lot				
Landscaping and sprinkler system				
Architectural and County Engineer services		4,000		
.06 Office Equipment				
Total, Altadena Division of Building and Safety Building		**4,000**		
County Office Building, (7225) **Pasadena**—To provide adequate facilities for County functions.				
.05 County Engineer Services for 1955-56 Contract				
.08 County Engineer Services for 1955-56 Contract			2,000	
Total, County Office Building, Pasadena			**2,000**	
Pomona Administrative Area (1)				
Pomona County Building, (7230)—To provide for the centralization of County functions and eliminate inadequate rentals and to cooperate with the City of Pomona in their Civic Center development.				
.02 Type III Building				
Construction (33,400± sq. ft.)			900,000	
Parking lot				
Landscaping and sprinkler system				
Architectural and County Engineer services		1,000	30,000	
.07 Marshal's Office Equipment				1,787
.09 Superior Court Equipment				11,661
Total, Pomona County Building		**1,000**	**930,000**	**13,448**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			28,500	4,500
3,388.85			28,500	4,500
			60,000	4,000
			890	
			60,890	4,000
			1,000	
			3,000	2,000
7,882.14	1,840.25	82,266	4,000	2,000
			931,000	931,000
			1,787	1,787
			11,661	11,661
82,273.16	3,144.34	849,774	944,448	944,448

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Puente Administrative Area (1)				
Building and Safety Building, (7235) Puente—To provide adequate housing for County functions.				
.01 Land Acquisition	35,000			
.02 Type III Building				
Construction, including utilities (3,500±sq. ft.)				
Parking lot (10,000±sq. ft.)				
Landscaping and sprinkler system				
Architectural and County Engineer services		6,500		
.07 Office Equipment				
Total, Building and Safety Building	**35,000**	**6,500**		
Puente Sheriff's Station, (7236)—Due to the rapid growth of this area another Sheriff's station is required. To continue to patrol the area from the San Dimas Station is inefficient and economically unsound.				
.01 Land Acquisition				
.02 Sheriff's Station				
Construction (12,000±sq. ft.)				
Basement (2,000±sq. ft.)				
Fencing				
Parking lot (50,000±sq. ft.)				
Landscaping and sprinkler system				
Gasoline tank and pump				
Service building (2,640±sq. ft.)				
Architectural and County Engineer services				
.03 Office Furnishings and Equipment Required				
Total, Puente Sheriff's Station				
San Fernando Administrative Area (5)				
County Office Building, (7240) San Fernando—To centralize County functions in one area.				
.02 Install Lawn Sprinkler system			745	
San Fernando Civic Center Parking Lot, (7241)—To provide off-street parking facilities for public visiting County offices in the San Fernando Civic Center.				
.01 Land Acquisition	45,250			
.02 Parking Lot				
Construction			65,000	
Architectural and County Engineer Services		2,500	750	
Total, San Fernando Civic Center Parking Lot	**45,250**	**2,500**	**65,750**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			35,000	35,000
			85,000	6,500
			1,452	
28.93			121,452	41,500
			35,000	
			370,000	
			30,000	
			435,000	
			745	745
			45,250	45,250
			68,250	68,250
			113,500	113,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Santa Monica Administrative Area (4)				
Culver City County Building, (7252) — To centralize County functions in one building to replace present inadequate rented quarters.				
.02 County Engineer Services for 1955-56 Contract			2,000	
.07 Marshal's Office Equipment				3,867
Total, Culver City County Building			**2,000**	3,867
Santa Monica Office Building, (7250)—To house branch offices of County Assessor, District Attorney, County Clerk, Probation Department, Law Library, and Municipal and Superior Courts; to centralize County functions in one area.				
.02 Building Addition				
Type III construction (17,500±sq. ft.)				
Basement (2,000±sq. ft.)				
Architectural and County Engineer services				
.03 Air Conditioning				
New building (17,500±sq. ft.)				
Old building (20,000±sq. ft.)				
Patching				
Architectural and County Engineer services				
Total, Santa Monica Office Building				
West Los Angeles County Courts Building, (7289)—To provide adequate facilities for housing the Municipal Courts.				
.01 Land Acquisition	110,000			
.02 Type III Building				
Construction (15,731±sq. ft.)				
Basement (2,395±sq. ft.)				
Site work				
Air conditioning				
Architectural and County Engineer services		28,000		
Total, West Los Angeles County Courts Building	**110,000**	**28,000**		
South Bay Cities Administrative Area (2 & 4)				
Health and Library Building, (7257) (2) Lawndale Administrative Center—To provide for consolidation of County functions in a central area and increase efficiency of services.				
.01 County Engineer Services for 1955-56 Contract			3,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year** to 12-1-55	**Estimated Current Year** 1955-56	**Requested Fiscal Year** 1956-57	**Allowed Fiscal Year** 1956-57
			4,000	2,000
			3,867	3,867
74,395.11	28,173.34	362,450	7,867	5,867
			391,000	
			141,000	
7,538.42			532,000	
			110,000	110,000
			461,290	28,000
			571,290	138,000
31,647.02	2,585.58	305,450	6,000	3,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
South Bay Cities Administrative Area (2 & 4)—Continued				
Lomita County Office Building, (7258) (4)—To provide adequate housing for County functions.				
.01 Land Acquisition	60,000			
.02 County Office Building		25,000		
.03 Division of Building and Safety				
Type III construction, including utilities (1,830± sq. ft.)				
Parking lot (8,000± sq. ft.)				
Landscaping and sprinkler system				
Architectural and County Engineer services				
.04 Office Equipment				
Total, Lomita County Office Building	**60,000**	**25,000**		
South Bay Cities Court Building, (7255) (4)—To serve County, requirements in the southwesterly portion of the County, principally the coastal area.				
.01 Air Conditioning				
Two Courtrooms, two judges' chambers, and one jury room			30,000	
Balance of building			15,000	
Architectural and County Engineer services		2,500	1,500	
.05 Schedule No. 1 Addition				
Alterations			3,000	
Type V construction (1,800± sq. ft.)			32,400	
Basement (1,450± sq. ft.)			16,000	
Architectural and County Engineer services		5,000	2,500	
.07 General Improvements				
Install panic hardware on Courtroom doors (4)			600	
Total, South Bay Cities Court Building		**7,500**	**101,000**	
Torrance County Building, (7286)—To provide adequate housing for County functions.				
.02 Type III Building				
Construction (7,500± sq. ft.)				
Landscaping and sprinkler system				
Utilities				
Architectural and County Engineer services		2,000		
Total, Torrance County Building		**2,000**		
Van Nuys Administrative Area (5)				
Municipal Courts, Van Nuys, (7260)—To provide adequate judicial facilities in this congested area.				
.05 Building Construction				
Crankcase heaters, acoustic tile in jury rooms, toilet and lavatory in jury rooms and ramp wall			1,600	
Total, Municipal Courts, Van Nuys			**1,600**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			60,000	60,000
			25,000	25,000
			47,000	
			1,440	
			133,440	**85,000**
			49,000	49,000
			58,900	58,900
			600	600
19,410.56	**58.32**		**108,500**	**108,500**
			192,030	2,000
			192,030	**2,000**
			1,600	1,600
			1,600	**1,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
West Hollywood Administrative Area (3)				
Health Center, (7268)—To purchase existing leased building and property.				
.01 Land Acquisition	100,000			
Sheriff's Station, Hollywood, (7266) — To provide space for Sheriff's Station now housed in inadequate leased quarters.				
.02 County Engineer Services for 1955-56 Contract			3,000	
.10 Office Furnishings and Equipment				18,725
Total, Sheriff's Station, Hollywood			3,000	18,725
Whittier Administrative Area (1)				
Building and Safety Building, (7271) Whittier—To provide adequate public housing for County functions.				
.02 Type III Building				
Construction (4,000±sq. ft.)			78,000	
Utilities and retaining walls			3,000	
Parking lot			3,000	
Architectural and County Engineer services		3,000	1,500	
Total, Building and Safety Building		**3,000**	**85,500**	
New Sheriff's Station, (7273) Whittier—To provide space for Sheriff's Station now housed in leased quarters.				
.01 Land Acquisition	45,000			
.02 Sheriff's Station				
Basement (1,462±sq. ft.)				
Detention area, type I construction (2,416±sq. ft.)				
Office area, type III construction (11,200±sq. ft.)				
Service building (2,695±sq. ft.)				
Parking lot (48,000±sq. ft.)				
Gasoline tank and pump				
Fencing (330±lin. ft.)				
Curbs and aprons (900±lin. ft.)				
Landscaping and sprinkler system				
Utilities				
Architectural and County Engineer services		25,000		
.03 Equipment Required				
Total, New Sheriff's Station, Whittier	**45,000**	**25,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			100,000	100,000
			3,000	3,000
			18,725	18,725
85,108.65	12,100.75	280,197	21,725	21,725
			88,500	88,500
8,519.32	1,290.56	1,485	88,500	88,500
			45,000	45,000
			380,600	25,000
			30,000	
			455,600	70,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Center—Continued				
Whittier Administrative Area (1)—Continued				
Whittier Health Center, (7272) — To provide adequate health facilities to meet the requirements of a fast growing community.				
.01 Land Acquisition	27,000			
.02 Type III Building				
Construction (13,300± sq. ft.)			297,250	
Utilities			2,000	
Parking lot			2,000	
Architectural and County Engineer services		8,000	8,000	
.03 Basic Equipment				
Total, Whittier Health Center	**27,000**	**8,000**	**309,250**	
Whittier Municipal Court Building, (7276)—To provide adequately maintained County-owned facilities for court functions.				
.03 Parking Lot Development				
Paving			11,000	
Landscaping and sprinkler system			7,500	
Architectural and County Engineer services		1,000	1,500	
.05 Addition to Court Building				
Second Court and associate functions			175,000	
Architectural and County Engineer services		2,500	6,000	
Total, Whittier Municipal Court Building		**3,500**	**201,000**	
Various Completed Projects				
Total, Administrative Areas	**1,034,650**	**242,650**	**5,962,827**	**120,370**
Communications Department				
Pacoima Electronic Shop Addition, (7370) (5) 12441 South Osborne Street—To provide storage facilities for equipment and material now stored in space needed for maintenance of base station radio.				
.01 Concrete Block Addition				
Construction (540± sq. ft.)			6,400	
Architectural and County Engineer services		1,600	400	
.02 Office Furnishings				1,387
Total, Pacoima Electronic Shop Addition		**1,600**	**6,800**	**1,387**
Total, Communications Department		**1,600**	**6,800**	**1,387**

CAPITAL PROJECTS—Continued

Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES	
			27,000	27,000
			333,188	317,250
			14,574	
107,364.00	**81.40**	**25,500**	**374,762**	**344,250**
			21,000	21,000
			184,000	183,500
2,266.66	**999.38**	**14,700**	**205,000**	**204,500**
1,182,959.36	**20,333.47**	**57,019**		
$ 3,802,289.87	**$ 469,159.66**	**$ 2,794,603**	**$14,900,259**	**$ 7,360,497**
$	**$**	**$**	$ 8,400	$ 8,400
			1,387	1,387
			9,787	**9,787**
$	**$**	**$**	$ 9,787	$ 9,787

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
County Engineer				
Airports				
Airport Development, (7449)—Contributions to the Aviation Fund from the General Fund for the development of Antelope Valley Airport and Brackett Field.				
.01 Appropriation to Increase the Aviation Fund			424,196	
Brackett Field, (7440) (1) Westerly and Adjacent to Pomona County Fair Grounds—To provide airport facilities for small planes in the San Gabriel Valley to conform to the program established for satellite County airports.				
.01 Land Acquisition	500,000			
.02 Site Clearance				
Clearing and grading (68±acres)			63,784	
Architectural and County Engineer services		2,000	3,500	
.04 Runways and Development				
Paving, runways and taxiways (637,138±sq. ft.)			133,800	
Paving, access roads and parking lots (83,270±sq. ft.)			18,736	
Utilities			22,000	
Alterations, overhead power lines			38,000	
Drainage ditches and storm drains			24,264	
Concrete encasement of 42" water line			18,000	
Fencing			28,356	
Field lighting with beacon and wind cone			62,500	
Architectural and County Engineer services		10,500	7,500	
.05 Building Construction				
Administration building (5,120±sq. ft.)			97,100	
Service building (1,000±sq. ft.)			10,000	
Architectural and County Engineer services		10,500	4,300	
.06 Hangars				
Tee hangars (18±)			45,000	
Architectural and County Engineer services		2,000	2,500	
Total, Brackett Field	**500,000**	**25,000**	**579,340**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year to 12-1-55**	**Estimated Current Year 1955-56**	**Requested Fiscal Year 1956-57**	**Allowed Fiscal Year 1956-57**
$	$	$	$ 424,196	$ 424,196
			500,000	500,000
			69,284	69,284
			363,656	363,656
			121,900	121,900
			49,500	49,500
	433.42	**2,000**	**1,104,340**	**1,104,340**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
County Engineer—Continued				
Airports—Continued				
General William J. Fox Airfield, (7441) (5)—To provide airport facilities for small planes in the Antelope Valley to conform to the program established for satellite County airports.				
.01 Site Acquisition				
.02 Site Clearance				
Clearing and grading (188±acres)			76,148	
Architectural and County Engineer services		3,000	2,500	
.03 Runways and Development				
Paving, runways and taxiways (1,340,925±sq. ft.)			336,231	
Paving, access road and parking lot (28,220±sq. ft.)			6,545	
Field lighting with beacon and wind cone				
Utilities				
Drainage ditches and storm drains			121,332	
Fencing				
Architectural and County Engineer services		22,500		
.05 Building Construction				
Administration building (7,150±sq. ft.)				
Service building (1,000±sq. ft.)				
Architectural and County Engineer services		14,500		
Total, General William J. Fox Airfield		**40,000**	**542,756**	
Total, Airports	**500,000**	**65,000**	**1,546,292**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year to 12-1-55**	**Estimated Current Year 1955-56**	**Requested Fiscal Year 1956-57**	**Allowed Fiscal Year 1956-57**
			226,000	
			81,648	81,648
			647,673	486,608
			167,900	14,500
1,900.00	**24,250.00**	**418,612**	**1,123,221**	**582,756**
$ 1,900.00	**$ 24,683.42**	**$ 420,612**	**$ 2,651,757**	**$ 2,111,292**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
County Engineer—Continued				
Waterworks and Utilities				
Recordation of Water Extractions on County-Owned Properties, (7447)—To protect the water rights of County-owned wells and comply with the Water Code of the State of California.				
.01 Flow Meter Installation				
Agoura Park		10	100	
Artesia Park		50	800	
Bloomfield Park		20	200	
Descanso Gardens		100	1,000	
Dexter Park		20	200	
Lakewood Golf Course		150	1,500	
Mayfair Park		30	300	
Mountain View Park		50	800	
Repetto Park		50	600	
Rio Hondo Park		30	300	
Val Verde Park		50	600	
Battalion No. 5 Fire Station		25	150	
Castaic Patrol Station		20	100	
Chatsworth Fire Station		25	150	
Pine Canyon Fire Station		25	150	
Vincent Fire Station		25	150	
Acton Camp		50	300	
Warm Springs Camp		50	300	
Joe Scott Boys' Camp		30	200	
Oak Grove Boys' Camp		30	200	
County Engineer services			1,000	
Total, Recordation of Water Extractions		**840**	**9,100**	
Total, Waterworks and Utilities		**840**	**9,100**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 9,940	$ 9,940
			9,940	9,940
$	$	$	$ 9,940	$ 9,940

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Mechanical Department				
Automotive Paint Shop, 1701 Zonal Ave., (7411) (3)—To replace present inadequate facilities, provide storage for vehicles which have been prepared for painting, and comply with Los Angeles Fire Regulations.				
.01 Metal Construction				
Paint shop, including spray booth and ventilation (5,250±sq. ft.)			75,500	
Architectural and County Engineer services		1,500	3,000	
Total, Automotive Paint Shop		**1,500**	**78,500**	
Carpenter Mill, 1701 Zonal Avenue, (7406) (3)—To provide an adequate Carpenter Mill, and lumber storage facility adjacent to existing Mechanical Department Shops Building.				
.02 Site Clearance				
.03 Building Construction				
Carpenter mill (22,400±sq. ft.)				
Spray room				
Dry kiln				
Sawdust burner and ducts				
.04 Site Development				
Retaining wall				
Chain link fence				
Paving				
Caissons				
Fire sprinklers				
.05 Parking Lot (20,000±sq. ft.)				
.06 Architectural and County Engineer Services			12,000	
.07 Milling Equipment				1,000
Total, Carpenter Mill			**12,000**	**1,000**
Lube Rack Building, 1701 Zonal Ave., (7412)—To provide adequate facilities to service the County's rapidly expanding fleet.				
.01 Lube Rack Housing				
Metal building, including hoist and equipment			19,000	
Architectural and County Engineer services		500	800	
Total, Lube Rack Building		**500**	**19,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 84,500	$ 80,000
	171.53	5,500	84,500	80,000
			22,550	
			361,955	
			71,730	
			4,000	
			27,000	12,000
			1,000	1,000
175,243.91	96,736.04	507,930	488,235	13,000
			21,300	20,300
	44.41	1,000	21,300	20,300

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Mechanical Department—Continued				
Mechanical Services Shops Buildings, (7409) (3) 635 New High Street—To provide adequate shop facilities.				
.01 Building Construction				
Type III Addition (2,500±sq. ft.)			35,000	
Open shed and welding shop (1,440±sq. ft.)			7,000	
Architectural and County Engineer services		1,000	1,500	
.03 Shop Equipment				13,065
Total, Mechanical Services Shops Buildings		**1,000**	**43,500**	**13,065**
Steam Lines, Replacement, (7408) (3)—To provide increased steam carrying capacity of line from General Hospital to Juvenile Hall and Shops area.				
.01 County Engineer Services for 1955-56 Contract			1,000	
Various Completed Projects				
Total, Mechanical Department		**3,000**	**154,800**	**14,065**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			47,500	44,500
			13,065	13,065
	131.62	4,000	60,565	57,565
3,618.96	1,365.73	119,100	1,000	1,000
10,444.77	1,344.17	206		
$ 189,307.64	$ 99,793.50	$ 637,736	$ 655,600	$ 171,835

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Purchasing and Stores Department				
Branch Stores Warehouse, (7430) (4) Harbor General Hospital—To provide added stores warehouse facilities on a regional basis.				
.01 Concrete Tilt-up Structure				
Construction (12,000±sq. ft.)				
Utilities				
Paving (3,000±sq. ft.)				
Architectural and County Engineer services				
Total, Branch Stores Warehouse				
Branch Stores Warehouse, (7431) (1) Long Beach General Hospital—To provide added stores warehouse facilities on a regional basis.				
.01 Concrete Tilt-up Structure				
Construction (12,000±sq. ft.)				
Utilities				
Paving (3,000±sq. ft.)				
Architectural and County Engineer services				
Total, Branch Stores Warehouse				
Branch Stores Warehouse, (7432) (5) Olive View Sanatorium—To provide added stores warehouse facilities on a regional basis.				
.01 Concrete Tilt-up Structure				
Construction (12,000±sq. ft.)				
Utilities				
Paving				
Architectural and County Engineer services				
Total, Branch Stores Warehouse				
Branch Stores Warehouse, (7433) (1) Rancho Los Amigos Hospital—To proved added stores warehouse facilities on a regional basis.				
.01 Concrete Tilt-up Building				
Construction (12,000±sq. ft.)				
Utilities				
Paving				
Architectural and County Engineer services				
Total, Branch Stores Warehouse				
Outdoor Storage Area, (7434) (3)—To provide additional open storage and service area.				
.01 Land Acquisition	45,000			
.02 Storage Area				
Grading and paving (40,000±sq. ft.)				
Chain link fence (440±lin. ft. 8′)				
Lighting				
Storage dock (3,000±sq. ft.)				
Architectural and County Engineer services		1,000		
Total, Outdoor Storage Area	**45,000**	**1,000**		
Total, Purchasing and Stores Department	**45,000**	**1,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 123,000	$
			123,000	
			123,000	
			123,000	
			123,000	
			123,000	
			123,000	
			123,000	
			45,000	45,000
			26,140	1,000
			71,140	**46,000**
$	**$**	**$**	**$ 563,140**	**$ 46,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Registrar of Voters				
Warehouse Addition, (7435) (3) 4832 Triggs Street, East Los Angeles—To provide additional space for new equipment and supplies needed for increased work load.				
.01 Building Addition				
Metal frame addition, including fire sprinklers (10,000±sq. ft.)				
Architectural and County Engineer services				
.02 A. C. Paving (6,000±sq. ft.)				
Total, Warehouse Addition				
Total, Registrar of Voters				
Sheriff				
Pistol Range Extension, (7442) (3) Biscailuz Center—To increase facilities that are inadequate for present County needs.				
.01 Range Extension				
Site clearance				
Concrete structure (6,300±sq. ft.)				
Shed (1,540±sq. ft.)				
Control booth, targets and landscaping				
Architectural and County Engineer services		9,000		
.02 Install Wooden Baffle with Overhanging Roof, Target Area (Part of Safety Program sponsored by Mechanical Department.)			6,500	
.03 Equipment				
Total, Pistol Range Extension		**9,000**	**6,500**	
Sheriff's Communications Plant, (7438) (3) Biscailuz Center—To provide adequate facilities for the installation and operation of the new FM and Civil Defense radio communication system.				
.01 Concrete Car Shelter				
Construction (1,200±sq. ft.)				
Architectural and County Engineer services		1,600		
.07 Erosion Control				
Storm drain area			4,100	
Road Department services			650	
Total, Sheriff's Communications Plant		**1,600**	**4,750**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year to 12-1-55**	**Estimated Current Year 1955-56**	Requested Fiscal Year 1956-57	**Allowed Fiscal Year 1956-57**
$	$	$	$ 88,000	$
			1,500	
			89,500	
$	**$**	**$**	$ 89,500	$
$	$	$	$ 137,335	**$ 9,000**
			6,500	6,500
			1,439	
			145,274	**15,500**
			19,750	1,600
			4,750	4,750
2,850.56	**54.70**	**2,000**	**24,500**	**6,350**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Sheriff—Continued				
Sheriff's Training Center and Administration Building, (7443) (3) Biscailuz Center—To provide a training center for law enforcement officers and centralization of units of the Administration Division for which there is no available space in the Hall of Justice.				
.01 Three-story Building				
Type I structure (18,600± sq. ft.)				
Air conditioning				
Architectural and County Engineer services				
.02 Equipment Required				
Total, Sheriff's Training Center and Administration Building				
Various Completed Projects				
Total, Sheriff		**10,600**	**11,250**	
TOTAL, GENERAL GOVERNMENT	**9,504,650**	**470,690**	**14,018,084**	**181,822**
HEALTH AND SANITATION				
Air Pollution Control				
Air Pollution Control District Building, (7448)—To provide adequate modern facilities in one location, for efficient operation of the Air Pollution Control District.				
.01 Land Acquisition	350,000			
.02 Building Construction		160,000	600,000	
Total, Air Pollution Control District Building	**350,000**	**160,000**	**600,000**	
Air Pollution Control District Building, Alterations and Improvements, (7446) (3)—To provide office and laboratory facilities for the Air Pollution Control District.				
.01 Alterations				
Partitioning and appurtenant work				
Electrical				
Mechanical				
Elevator				
Architectural and County Engineer services				
Total, Air Pollution Control District Building, Alterations				
Total, Air Pollution Control District	**350,000**	**160,000**	**600,000**	
TOTAL, HEALTH AND SANITATION	**350,000**	**160,000**	**600,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			471,100	
			35,277	
			506,377	
12,148.81		3,250		
$ 14,999.37	$ 54.70	$ 5,250	$ 676,151	$ 21,850
$ 8,349,049.58	$ 1,217,491.08	$11,999,948	$43,990,414	$24,175,246
$	$	$	$ 350,000	$ 350,000
			1,760,000	760,000
			2,110,000	1,110,000
			1,016,960	
	3,198.66	6,200	1,016,960	
$	$ 3,198.66	$ 6,200	$ 3,126,960	$ 1,110,000
$	$ 3,198.66	$ 6,200	$ 3,126,960	$ 1,110,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY				
Agricultural Department				
Various Completed Projects				
Total, Agricultural Department				
Civil Defense-Disaster Relief				
Civil Defense Control Center, (7709) (5)—To provide a master Control and Communication Center for Disaster Civil Defense, as well as an emergency Governmental Center by construction of this facility in isolated area not subject to local disaster conditions resulting from natural or national defense emergency.				
.01 Control Center				
Type I construction (7,000±sq. ft.)				
Utilities				
Road (2±mi.)				
Parking area (20,000±sq. ft.)				
Air conditioning (7,000±sq. ft.)				
Emergency power plant				
Emergency powerhouse (400±sq. ft.)				
Architectural and County Engineer services				
.02 Communications Equipment				
Total, Civil Defense Control Center				
Various Completed Projects				
Total, Civil Defense-Disaster Relief				
Forester and Fire Warden				
Central Headquarters, Forester and Fire Warden, (7564) (3)—To provide additional space for current needs of the Department and house the Communications Department for a five-year period.				
.01 County Engineer Services for 1955-56 Contract			6,000	
.06 Loading Dock			2,200	
.07 Site Improvements				
Landscaping, soil erosion control, and water system			6,300	
Architectural and County Engineer services		700	400	
.08 Intercommunication System, Chief Engineer's Office to Administrative Staff				
Total, Central Headquarters		**700**	**14,900**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$ 28,637.47	$	$	$	$
$ 28,637.47	$	$	$	$
$	$	$	$ 276,900	$
			50,000	
			326,900	
4,691.53	1,136.31	14,113		
$ 4,691.53	$ 1,136.31	$ 14,113	$ 326,900	$
$	$	$	$ 6,000	$ 6,000
			2,200	2,200
			7,400	7,400
			1,460	
23,506.48	465.87	434,924	17,060	15,600

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON & PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Cisterns, (7568)—To establish emergency water supply where needed for fire suppression.				
.01 FC 51, Decker Road Below Decker School				
Concrete Fire Cistern (10,000±gal.)			1,700	
.04 FC 54, 1½ Miles North of Coast Highway on Yellow Hill Motorway				
Concrete Fire Cistern (10,000±gal.)			1,700	
.06 FC 56, Summit of Saddle Peak on Saddle Peak Motorway				
Concrete Fire Cistern (10,000±gal.)			1,700	
.15 FC 65, End of Sunset Peak Motorway				
Concrete Fire Cistern (10,000±gal.)			1,700	
.27 FC 77, Dillon-Kagel Truck Trail above Lopez Saddle				
Concrete Fire Cistern (10,000±gal.)			1,700	
.35 FC 85, Edison Motorway at Old Goody Cabin Site				
Concrete Fire Cistern (10,000±gal.)			1,700	
.36 FC 86, Edison Motorway at the Junction of Mt. Lowe Firebreak				
Concrete Fire Cistern (10,000±gal.)			1,700	
.41 FC 91, Sunset Peak Motorway at Thompson Firebreak				
Concrete Fire Cistern (10,000±gal.)			1,700	
.42 FC 92, West Fork Palmer Canyon above Switchback				
Concrete Fire Cistern (10,000±gal.)			1,700	
.44 FC 94, Johnson Pasture Motorway at Head of Gale Canyon				
Concrete Fire Cistern (10,000±gal.)			1,700	
.53 FC 103, Angeles Forest Highway at Kentucky Springs				
Concrete Fire Cistern (10,000±gal.)				
.55 FC 105, Intersection of City Road and Elsmere Motorway				
Concrete Fire Cistern (10,000±gal.)				
.63 FC 33, Junction of Brown and Mormon Canyons				
Concrete Fire Cistern (10,000±gal.)				
.64 FC 34, Walkers Ranch, Head of Sloan Canyon				
Concrete Fire Cistern (10,000±gal.)				
.65 FC 35, Summit Hauser-Ritter Motorway				
Concrete Fire Cistern (10,000±gal.)				
.67 FC 37, Cold Creek Road				
Concrete Fire Cistern (10,000±gal.)				
.69 FC 39, Earl Canyon Motorway and Lukens Motorway				
Concrete Fire Cistern (10,000±gal.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			1,700	1,700
			1,700	1,700
			1,700	1,700
			1,700	1,700
			1,700	1,700
			1,700	1,700
			1,700	1,700
			1,700	1,700
			1,700	1,700
			1,700	1,700
			1,700	
			1,700	
			1,700	
			1,700	
			1,700	
			1,700	
			1,700	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Cisterns, (7568)—Continued				
.70 FC 40, Weldon Canyon and Gavin Canyon Summit				
Concrete Fire Cistern (10,000±gal.)				
.71 FC 41, Junction of Rocky Peak and Devils Canyon Motorway				
Concrete Fire Cistern (10,000±gal.)				
.72 FC 42, Gold Creek Road at Intersection of Gold Creek Truck Trail				
Concrete Fire Cistern (10,000±gal.)				
Total, Fire Cisterns			**17,000**	
Fire Combat Training Center, (7524) (3) City Terrace—To provide a training center for training fire suppression personnel and for a central dispatching point.				
.08 Site Improvement, Phase No. 3				
Landscaping and soil erosion control			5,500	
Architectural and County Engineer services		500	400	
Total, Fire Combat Training Center		**500**	5,900	
Fire Station No. 61, South Hills Improvements, (7526) (1)—4009 E. Pomona Blvd., Walnut—To produce or retain efficiency of structural or non-structural facilities.				
.01 Storage Building, Type III Construction (360±sq. ft.)				
.03 Concrete Paving, Rear Yard (2,250±sq. ft.)				
Total, Fire Station No. 61 Improvements				
Fire Station No. 62, Padua Hills, (7527) (1) 4349 Padua Avenue, Claremont—To provide adequate facilities for efficient work operations.				
.01 Pave Rear Yard, Asphaltic (4,000±sq. ft.)				
Fire Station No. 64, Battalion 8 Headquarters, Improvements (7528) (1) 114 East First Street, San Dimas—To facilitate operations and improve station upkeep.				
.02 Building Additions				
Dormitory and bathroom, Battalion Chief's quarters (250±sq. ft.)				
Dormitory, south side of station (300±sq. ft.)			3,500	
Total, Fire Station No. 64, Improvements			**3,500**	
Fire Station No. 65, Battalion 5 Headquarters, (7529) (5) Star Route Agoura, Cornell Road—To facilitate operations and improve station upkeep.				
.03 Porch Enclosure for Dormitory and Recreation Room			1,150	
.04 Install Butane Tank (500±gal.)			550	
Total, Fire Station No. 65			**1,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			1,700	
			1,700	
			1,700	
		24,000	**34,000**	**17,000**
			6,400	6,400
83,014.88	2,616.16	19,781	**6,400**	6,400
			2,500	
			1,000	
			3,500	
			1,200	
			5,700	3,500
			5,700	**3,500**
			1,200	1,150
			550	550
			1,750	**1,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 67, Monte Nido, Improvements, (7531) (5) Junction of Cold Creek and Piuma Roads—To provide adequate facilities for efficient work operations.				
.02 Water Easement and Well Site	1,000			
.03 Domestic Water Well				
Drill well				
Install pump				
Electric service and controls				
Install 4" water mains (3,000±lin. ft.)				
Fire hydrants (3)				
Install water softener				
Architectural and County Engineer services		1,800		
Total, Fire Station No. 67, Improvements	**1,000**	**1,800**		
Fire Station No. 69, (7533) (5) 401 S. Topanga Canyon—To provide adequate quarters.				
.04 Pave Rear Yard, Asphaltic (3,000±sq. ft.)			900	
Fire Station No. 73, New, Battalion 6 Headquarters, (7537) (5) 1455 North San Fernando Road—To replace existing station and provide adequate quarters for efficient work operations.				
.03 Type V Fire Station				
Construction (6,800±sq. ft.)			97,000	
Air conditioning, dispatcher's office			1,800	
Flagpole and hose tower			1,700	
Oil house, gas pump and tank			3,000	
Paving and fencing			4,500	
Landscaping and sprinklers			2,000	
Architectural and County Engineer services		2,000	4,500	
.04 Transfer Communications Facilities from Old Station to New Station			525	
Total, Fire Station No. 73		**2,000**	**115,025**	
Fire Station No. 75, Chatsworth, Improvements, (7539) (5) 21880 Mayan Drive, Chatsworth—To produce or retain efficiency of structural or non-structural facilities.				
.01 Pave Driveway, Asphaltic (2,000±sq. ft.)			700	
Fire Station No. 76, Castaic, Improvements, (7540) (5) 24819 Highway 99, Castaic—To provide adequate facilities for efficient work operations.				
.02 Pave Driveway, Asphaltic (2,300±sq. ft.)			1,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			1,000	1,000
			20,500	1,800
			21,500	**2,800**
5,185.13			900	900
			123,500	116,500
			525	525
		19,500	**124,025**	**117,025**
			700	700
1,371.15			1,000	1,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 77, Quail Lake Improvements, (7541) (5) Old Ridge Route and Oakdale Canyon—To provide adequate facilities for efficient operations.				
.01 Electrical Service				
Service to station (6,800±lin. ft.)				
Wiring and fixtures				
.02 Replace Water Tank and System				
Total, Fire Station No. 77, Improvements				
Fire Station No. 78, Pine Canyon, Improvements, (7542) (5) Near Lake Hughes—Minor alterations, improvements, or replacements to produce or retain efficiency of structural or non-structural facilities				
.01 Garage, Type V Construction (1,485±sq. ft.)		900		
.02 Concrete Paving, Driveway (3,000±sq. ft.)				
.03 Plaster Coating for Station				
Total, Fire Station No. 78, Improvements		900		
Fire Station No. 79, Big Rock, Improvements, (7543) (5) Pear Blossom Highway, Valyermo—To produce or retain efficiency of structural or non-structural facilities.				
.04 Install Gasoline Pump, Electric, With Tank (1,000±gal.)				
Fire Station No. 80, Vincent, Improvements, (7544) (5) Route 3, Box 127, Palmdale—To provide adequate facilities for efficient work operations.				
.01 Garage, Type V Construction (1,485±sq. ft.)		900		
.02 Concrete Paving, Driveway (3,000±sq. ft.)				
.03 Install Gasoline Tank (1,000±gal.)				
Total, Fire Station No. 80, Improvements		900		
Fire Station No. 81, New, Mint Canyon, (7572) (5)—To provide adequate quarters and replace existing station of substandard construction.				
.01 Land Acquisition				
.02 Type V Fire Station				
Construction (2,500±sq. ft.)				
Flagpole, hose tower and gas pumps				
Paving				
Landscaping and sprinklers				
Utilities				
Fencing				
Architectural and County Engineer services				
Total, Fire Station No. 81, New				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			3,540	
			3,000	
			6,540	
			8,900	900
			1,500	
			800	
			11,200	**900**
	973.33	9,500	1,000	
			8,900	900
			2,100	
			600	
969.89			**11,600**	**900**
			7,500	
			58,700	
			66,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 82, New Battalion 4 Headquarters, (7548) (5) 352 Foothill Boulevard, La Canada—To provide adequate quarters and replace existing dwelling, required by State Highway widening.				
.01 County Engineer Services for 1955-56 Contract				
Fire Station No. 97, Glendora, (7567) (1)—To provide operational control of special cooperative program with the Federal Government.				
.01 County Engineer Services for 1955-56 Contract			1,600	
Fire Station No. 102, (7570) (1) Claremont Foothill Area—To provide operational control of special co-operative program with the Federal Government.				
.02 Type V Fire Station				
Construction (2,400± sq. ft.)			41,000	
Flagpole, hose tower, and gas pumps			3,000	
Paving			1,500	
Utilities			3,500	
Landscaping and sprinkler system			2,000	
Retaining walls and fencing			2,000	
Architectural and County Engineer services		500	2,500	
Total, Fire Station No. 102		**500**	**55,500**	
Fire Station No. 104, (7573) (1) Vicinity of Wheeler and LaVerne Road—To provide operational control of special co-operative program with the Federal Government.				
.01 Land Acquisition	7,500			
.02 Type V Fire Station				
Construction (2,400± sq. ft.)				
Flagpole, hose tower, and gas pumps				
Paving				
Landscaping and sprinklers				
Utilities				
Fencing				
Architectural and County Engineer services		4,500		
Total, Fire Station No. 104	**7,500**	**4,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
6,067.91	921.07	88,829	1,600	
8,137.19	1,210.81	66,968	1,600	1,600
			56,000	56,000
		10,000	**56,000**	**56,000**
			7,500	7,500
			58,700	4,500
			66,200	**12,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Telephone Line Construction, (7569)—To provide adequate emergency telephone service.				
.02 Line Construction, Section P-403 to New Fire Station No. 48 (2,600± ft.)			510	
.03 Line Construction, Section P-404 to New Fire Station No. 102 (3.9± mi.)			3,255	
.05 Line Construction, Section P-8 Fire Station No. 88 to Los Flores Canyon (4.0± mi.)				
.07 Line Construction, Section P-302 to the Proposed Marek Canyon Camp (4,200± ft.)				
.08 Line Construction, Section P-110 Pine Canyon to Green Valley (3.1± mi.)			2,325	
.09 Line Construction, Ft. Tejon Road and Ave. 82 to Pearblossom Highway			375	
.10 Line Construction, Section P-116 Fire Station No. 37 (21,550± ft.)			6,000	
.13 Line Construction, Section P-404 to New Fire Station No. 104 (800± ft.)				
Total, Fire Telephone Line Construction			**12,465**	
Forestry Camp No. 2, (7565)—Camp must be relocated due to flood control construction of present site.				
.01 County Engineer Services for 1955-56 Contract				
.03 Site Development				
Soil erosion control			3,193	
Landscaping			4,764	
Total, Forestry Camp No. 2			**7,957**	
Henniger Flats Plantation, (7553) (1) Henniger Nursery, Mt. Wilson Toll Road—To facilitate operations and improve nursery upkeep.				
.02 Construct Retaining Wall Around Soil Pit (75± lin. ft. 5')			850	
.03 Install Butane Fuel System, including Space and Water Heaters			2,000	
.06 Relocate Dehydrator Building, including Repairs and Heating			700	
.07 Building Addition, Laundry Room and Service Porch (100± sq. ft.)			1,000	
Total, Henniger Flats Plantation			**4,550**	
Micro Wave Channels, (7571)—To provide communications to areas not covered by direct radio system, including the rapidly expanding Antelope Valley.				
.01 Micro Wave Channel Installation (5±)			25,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			510	510
			3,255	3,255
			1,500	
			1,850	
			2,325	2,325
			375	375
			6,000	6,000
			245	
		13,624	**16,060**	**12,465**
			1,600	
			7,957	7,957
11,998.62	**16,405.03**	**196,994**	**9,557**	**7,957**
			850	850
			2,000	2,000
			700	700
			1,000	1,000
			4,550	**4,550**
			25,000	25,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Pacoima Warehouse Area, (7554) (5) 12605 Osborne Avenue, Pacoima—To provide adequate facilities for efficient work operations.				
.01 Vehicle Storage Building				
Construction (3,840±sq. ft.)				
Architectural and County Engineer services		2,000		
.03 Auto Truck Storage Building				
Construction (9,175±sq. ft.)				
Architectural and County Engineer services		4,500		
.08 Building Addition				
Hose testing building (80±sq. ft.)			800	
Office addition (144±sq. ft.)			1,500	
.09 Revision of Electrical System LACO Nos. 1001, 1002, and 1770			2,000	
.10 Install Electric Controlled Gate Openers, East and West Gates			1,400	
.11 Concrete Paving (2,000±sq. ft.)			1,000	
Total, Pacoima Warehouse Area		**6,500**	**6,700**	
Telephone Carrier System (7574)—To provide direct service between Valley Dispatching Center and Pacoima Warehouse area; to relieve present overload.				
.01 Install Telephone Carrier System, Valley Dispatching Center to Pacoima Warehouse Area			11,125	
Topanga Fire Main Extension, (7556) (5) Topanga Canyon Boulevard and Old Topanga Canyon Road—To provide more adequate fire protection for hazardous area.				
.01 Fire Main Extension				
Install pipe lines and control (9,000±lin. ft.)				
Architectural and County Engineer services				
Total Topanga Fire Main Extension				
Various Completed Projects				
Total, Forester and Fire Warden	**8,500**	**18,300**	**285,522**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			27,000	2,000
			61,500	4,500
			2,300	2,300
			2,000	2,000
			1,400	1,400
			1,000	1,000
308.96		500	95,200	13,200
			11,125	11,125
			63,000	
			63,000	
48,326.78	19.21	760		
$ 188,886.99	$ 22,611.48	$ 885,380	$ 664,167	$ 312,322

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Pound Department				
Animal Shelter No. 1 (7711) (1) 11270 South Garfield Avenue, Hondo—To provide custodial and administrative facilities to house impounded animals.				
.08 Administration Building				
Type V building (3,500±sq. ft.)				
Air conditioning				
Paving (1,700±sq. ft.)				
Fencing (200±sq. ft.)				
Flagpole				
Utilities				
Landscaping and sprinklers				
Architectural and County Engineer services		5,400		
.09 Dead Animal Cooler (94±sq. ft.)			2,500	
.10 Large Animal Shelter and Corral (300±sq. ft.)			3,500	
.12 Hot Water System with Auxiliary Pressure Pump and Disinfecting Syphon System			2,000	
.15 Equipment Required for Administration Building				
Total, Animal Shelter No. 1		**5,400**	**8,000**	
Animal Shelter No. 3, (7713) (4) Vicinity of Baldwin Hills—Custodial and administrative facilities; to provide efficient animal care on a local basis.				
.01 Land Acquisition	30,000			
.02 Basic Development				
Type III office building (1,200±sq. ft.)				
Utility building and garage (2,016±sq. ft.)				
Large animal shelter (300±sq. ft.)				
Kennel building (4,000±sq. ft.)				
Outside kennel runs (3,200±sq. ft.)				
Paving, fencing utilities, and landscaping				
Architectural and County Engineer services		12,000		
.03 Basic Equipment Required				
Total, Animal Shelter No. 3	**30,000**	**12,000**		
Animal Shelter No. 4, (7714) (1) West of Arcadia—Custodial and administrative facilities; to provide efficient animal care on a local basis.				
.02 Basic Development				
Type III office building (1,200±sq. ft.)			23,000	
Utility building (2,016±sq. ft.)			24,500	
Large animal shelter (300±sq. ft.)			3,300	
Kennel building (6,000±sq. ft.)			108,000	
Outside kennel runs (4,800±sq. ft.)			38,000	
Cesspools, paving, fencing, landscaping, and utilities			21,000	
Architectural and County Engineer services		3,000	6,000	
.04 Basic Equipment				7,124
Total, Animal Shelter No. 4		**3,000**	**223,800**	**7,124**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year to 12-1-55**	**Estimated Current Year 1955-56**	**Requested Fiscal Year 1956-57**	**Allowed Fiscal Year 1956-57**
$	$	$	$ 77,900	$ 5,400
			2,500	2,500
			3,500	3,500
			2,000	2,000
			1,010	
70,765.80	**1,305.83**	3,199	**86,910**	**13,400**
			30,000	30,000
			181,000	12,000
			7,549	
			218,549	**42,000**
			237,000	226,800
			7,124	7,124
8,946.57	**5.36**	**25,000**	**244,124**	**233,924**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Pound Department—Continued				
Animal Shelter No. 5, (7715) (5) Antelope Valley—Custodial and administrative facilities; to provide efficient animal care on a local basis.				
.02 Basic Development				
Type III office building (1,080±sq. ft.)			20,500	
Kennel building with outside runs (2,160±sq. ft.)			39,000	
Utility building and garage (1,600±sq. ft.)			19,200	
Large animal shelter (300±sq. ft.)			3,300	
Utilities, fencing, paving, and landscaping			21,500	
Water well and tank			15,000	
Architectural and County Engineer services		2,000	4,500	
.03 Basic Equipment				7,964
Total, Animal Shelter No. 5		**2,000**	**123,000**	**7,964**
Total, Pound Department	**30,000**	**22,400**	**354,800**	**15,088**
Sealer of Weights and Measures				
Office Addition, (7719) (3)—To provide much needed office space and relieve present overcrowded conditions.				
.01 Building Addition LACO No. 2097				
Alterations and construction (1,000±sq. ft.)				
Air conditioning, entire office area (6,250±sq. ft.)				
Architectural and County Engineer services				
.02 Office Furniture and Equipment				
Total, Office Addition				
Vehicle Storage Shed, (7718) (3) 3200 North Main—To house and protect County vehicles and testing equipment from the elements.				
.01 Vehicle Shelter				
Open type shed (2,000±sq. ft.)				
Architectural and County Engineer services				
.02 Fire Extinguishers (2)				
Total, Vehicle Storage Shed				
Total, Sealer of Weights and Measures				
TOTAL, PROTECTION TO PERSON AND PROPERTY	**38,500**	**40,700**	**640,322**	**15,088**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			132,000	125,000
			7,964	7,964
	80.40	6,987	139,964	132,964
$ 79,712.37	$ 1,391.59	$ 35,186	$ 689,547	$ 422,288
$	$	$	$ 55,250	$
			1,709	
			56,959	
			11,000	
			30	
			11,030	
$	$	$	$ 67,989	$
$ 301,928.36	$ 25,139.38	$ 934,679	$ 1,748,603	$ 734,610

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration				
El Monte District Office, Bureau of Public Assistance, (7720) (1) 725 South Tyler Avenue, El Monte—To provide County owned office building and parking facilities.				
.01 Alterations and Additions				
Class "A" basement (1,000±sq. ft.)			12,100	
Concrete stairways			3,630	
Type V addition (8,500±sq. ft.)			123,420	
Mezzanine			4,630	
Remodel existing building			33,580	
Air conditioning, new and existing building			55,450	
Parking lot improvements			7,900	
County Engineer services		4,000	8,000	
Total, El Monte District Office, Bureau of Public Assistance		**4,000**	**248,710**	
Metropolitan Welfare Building, Parking Facility, (7725) (3)—To prove adequate public parking for visitors and employees at this center.				
.01 Land Acquisition	125,000			
Welfare Building, Improvements, (7722) (2) 2615 South Grand—To provide and maintain adequate facilities to meet the County's expanding needs.				
.02 Heating and Ventilating System				
Remodel existing system			17,200	
Architectural and County Engineer services		1,700	800	
Total, Welfare Building, Improvements		**1,700**	**18,000**	
Various Completed Projects				
Total, Charities—Administration	**125,000**	**5,700**	**266,710**	
Charities—General Hospital (3)				
Acute Unit, Additional Delivery Rooms, (7784)—To provide facilities to care for the increasing number of births over the past years, to prevent births from taking place in the preparation rooms and corridors because of inadequate service areas.				
.01 Alterations, LACO No. 835				
8th and 9th floor conversion to delivery rooms			39,000	
Architectural and County Engineer services		3,000	1,000	
.04 Alterations, Rooms 8014 and 8035			1,790	
Total, Acute Unit, Additional Delivery Rooms		**3,000**	**41,790**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 252,710	$ 252,710
6,172.33	6,854.43	8,000	252,710	252,710
			125,000	125,000
			19,700	19,700
47,836.47	1,045.19		19,700	19,700
10,845.26	23,244.82	73,200		
$ 64,854.06	$ 31,144.44	$ 81,200	$ 397,410	$ 397,410
$	$	$	$ 43,000	$ 43,000
			1,790	1,790
32.77	71.57		44,790	44,790

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Air Condition Library, (7805)—To provide proper cooling and ventilation for the comfort of staff and students using Library.				
.01 Air Conditioning				
Installation				
Architectural and County Engineer services				
Total, Acute Unit, Air Condition Library				
Acute Unit, Alterations, Radiology Department, (7806)—To provide housing for radiology equipment that will meet the requirements of Los Angeles Fire Department.				
.01 Alterations				
New X-ray room			13,600	
Room No. 3533			1,397	
Partitioning, hallway first floor				
Architectural and County Engineer services		500	1,668	
Total, Acute Unit, Alterations, Radiology Department		**500**	**16,665**	
Acute Unit, Central Supply, (7814)—To provide facilities for centralization of sterile instruments and supplies for various surgeries and wards. To increase efficiency and control.				
.01 Remodel 17th Floor				
Alterations				
Air conditioning				
Architectural and County Engineer services				
.02 Basic Equipment				
Total, Acute Unit, Central Supply				
Acute Unit, Drainage Under Steam Kettles, (7807)—To provide adequate faciilties for drainage that will reduce maintenance costs and meet sanitary requirements.				
.01 County Engineer Services for 1955-56 Contract				
Acute Unit, Dumb-Waiter Installation, (7825)—To expedite the delivery service of medical records to various destinations.				
.01 Dumb-waiter				
Installation				
Architectural and County Engineer services		1,000		
Total, Acute Unit, Dumb-Waiter Installation		**1,000**		
Acute Unit, Elevator Improvements, (7830)—To provide and maintain facilities for safe, efficient elevator service.				
.01 Elevator Alterations				
Install high speed elevator doors (12)				
Install automatic door closer, No. 700 A				
Architectural and County Engineer services				
Total, Acute Unit, Elevator Improvements				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			58,000	
			58,000	
			27,000	17,165
		2,800	**27,000**	**17,165**
			267,500	
			11,785	
			279,285	
		45,000	3,000	
			10,250	1,000
			10,250	**1,000**
			146,000	
			146,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Improvements, (7800)—To provide and maintain adequate facilities for the care of patients and to retain the structural efficiency of the building.				
.02 Alterations, Mortuary			4,400	
.03 Remove Existing Showers and Curbs, Physical Therapy Department			3,000	
.04 Aluminum Awnings, 18th Floor			10,500	
.05 Shelving, Library			2,000	
.06 Alterations, Room 11-840			2,000	
.07 Alterations, Chart File Room			1,102	
.08 Architectural and County Engineer Services		3,000	1,500	
.09 Air Condition Nurseries				
Installation				
Architectural and County Engineer services				
Total, Acute Unit, Improvements		**3,000**	**24,502**	
Acute Unit, Kitchen, Drain Lines Replacement, (7786)—To replace existing drainage system which has deteriorated beyond repair.				
.01 County Engineer Services for 1955-56 Contract			2,000	
Acute Unit, Kitchen Improvements, (7831)—To provide modern and adequate kitchen facilities meeting all Safety Code, Health Department, and institutional requirements.				
.01 Remodel Diet Laboratory				
Alterations to provide offices and rest room				
Architectural and County Engineer services		1,000		
.03 Kitchen Improvements				
Painting, stainless steel wainscoting, metal cover over canopy, curbs to protect walls, and revise lighting				
Architectural and County Engineer services		7,500		
Total, Acute Unit, Kitchen Improvements		**8,500**		
Acute Unit, Kitchen Refrigeration, (7748)—To provide adequate refrigeration to control meat issues and sanitary storage for other foods.				
.02 Kitchen Refrigeration				
Deep freeze storage				
Alterations, diet kitchen				
Additional refrigeration				
Architectural and County Engineer services		5,000		
Total, Acute Unit, Kitchen Refrigeration		**5,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			4,400	4,400
			3,000	3,000
			10,500	10,500
			2,000	2,000
			2,000	2,000
			1,102	1,102
			4,500	4,500
			38,000	
			65,502	**27,502**
4,721.55	6,066.29	73,200	2,000	2,000
			13,500	1,000
			108,000	7,500
			121,500	**8,500**
			67,000	5,000
447.82			**67,000**	**5,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Laboratory, Alterations and Expansion, (7817)—To provide additional space for autopsy, photo and chemistry laboratories to meet expanding needs.				
.01 Plans		24,000		
Acute Unit, Machine Record Room Addition, (7787)—To provide additional space and relieve congestion in machine room to increase efficiency of employees.				
.01 Roof Deck				
Enclose roof deck				
Air conditioning				
Architectural and County Engineer services				
Total, Actue Unit, Machine Record Room Addition				
Acute Unit, Mezzanine Floor, Room 1026, (7810) — To provide additional space to relieve congestion and increase efficiency of employees from various offices.				
.01 Mezzanine Floor				
Construction				
Air conditioning				
Architectural and County Engineer services				
Total, Acute Unit, Mezzanine Floor				
Acute Unit, Pharmacy Alterations, (7811)—To provide additional facilities for prescription issue area to meet the increased volume of work.				
.01 General Improvements				
Alterations, air conditioning, and public address system installation				
Architectural and County Engineer services		3,500		
Total, Acute Unit, Pharmacy Alterations		**3,500**		
Acute Unit, Post Anesthesia Recovery Room, (7812)—To provide a central recovery area adjoining the main surgeries to care for patients while in the state of shock. (This project is recommended by the attending staff physicians.)				
.01 Post Anesthesia Room				
Alterations			60,000	
Air conditioning				
Architectural and County Engineer services		1,000	4,000	
.02 Basic Equipment				31,740
Total, Acute Unit, Post Anesthesia Recovery Room		**1,000**	**64,000**	**31,740**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			24,000	24,000
			17,250	
			17,250	
			81,500	
			81,500	
			51,000	3,500
			51,000	**3,500**
			114,000	65,000
			31,740	31,740
		6,000	**145,740**	**96,740**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Pot Washing Room Alterations, (7788)—To provide adequate facilities for food service to patients.				
.01 Pot Washing Room Conversion to Fruit Juice Processing Room...				
Alterations				
Architectural and County Engineer services		1,200		
.02 Fruit Processing Equipment				
Total, Acute Unit, Pot Washing Room Alterations		**1,200**		
Acute Unit, Radiology Department, Improvements, (7826)—To replace obsolete worn out radiographic equipment with installation of two units in space now occupied by one unit.				
.01 Alterations				
Ward No. 5900			4,300	
Darkroom, Room No. 3521			11,450	
Architectural and County Engineer services		2,000	1,000	
.02 X-Ray Equipment and Radiographic Unit				37,500
Total, Acute Unit, Radiology Department, Improvements		**2,000**	**16,750**	**37,500**
Acute Unit, Renovate Classroom, (7789)—To renovate classroom used for medical and other technical meetings. Many unfavorable comments have been made by the public as to the dismal appearance of the classroom.				
.01 Classroom Renovation				
Classroom No. 1436				
Classroom No. 1645				
Air conditioning				
Architectural and County Engineer services				
Total, Acute Unit, Renovate Classroom				
Acute Unit, School of Nursing, Alterations, (7827)—To provide more space and better orientation of facilities, more complete utilization of equipment.				
.01 Alterations, including painting, floor covering, lighting, and acoustic tile			1,600	

CAPITAL PROJECTS—Continued

Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			12,800	1,200
			2,985	
			15,785	**1,200**
			18,750	18,750
			37,500	37,500
			56,250	56,250
			45,000	
			45,000	
			1,600	1,600

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Acute Unit, Site Improvements, (7790)—To preserve and improve the appearance of General Hospital grounds.				
.01 Site Improvements				
Renew sprinkler system, Palm and Olive Terraces (16,700± sq. ft.)				
Landscaping and specimen trees				
Architectural and County Engineer services				
Total, Acute Unit, Site Improvements				
Acute Unit, Waterproof Roof Decks, (7755)—To repair concrete roofs in Acute Unit which have become cracked and have developed leaks.				
.01 Waterproof Roof Decks				
Install Dex-O-Tex roofing (33,170± sq. ft.)			38,000	
Architectural and County Engineer services		1,500	1,500	
Total, Acute Unit, Waterproof Roof Decks		**1,500**	**39,500**	
Auditorium, Renovate and Redecorate, (7756)—To clean porous acoustic plaster in the auditorium and to reduce the comments by the public as to the condition of the auditorium.				
.01 Auditorium Renovation LACO No. 835				
Acoustic ceiling, painting, refinish floors, and relocate air ducts				
Architectural and County Engineer services		1,600		
Total, Auditorium, Renovate and Redecorate		**1,600**		
Boiler Plant, Improvements, (7824)—To provide access required by State Law and changes essential for efficient and safe operation.				
.01 Steel catwalks, platforms, and ladders (Part of Safety Program sponsored by Mechanical Department.)		200	2,200	
Central Air Conditioning Compressor Plant, (7818)—To provide for centralization of air conditioning equipment to reduce initial and maintenance costs.				
.01 Central Refrigeration Plant				
Construction				
Architectural and County Engineer services		5,000		
Total, Central Air Conditioning Compressor Plant		**5,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			65,000	
			65,000	
			41,000	41,000
24,476.23			**41,000**	**41,000**
			24,000	1,600
			24,000	**1,600**
			2,400	2,400
			1,100,000	5,000
		62,500	**1,100,000**	**5,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Communicable Diseases Building, New, (7739)—To increase facilities which are inadequate to complete the construction of the new Communicable Diseases Building.				
.03 Construct Roof over Electric Equipment and Concrete Block Wall at Fence Line			750	
Coroner's Building, New, (7832)—To provide more adequate quarters for the coroner.				
.01 Class A Building				
Construction (28,890± sq. ft.)				
Install laboratory equipment				
Architectural and County Engineer services		60,000		
.02 Parking Lot				
Total, Coroner's Building, New		**60,000**		
Dishwashing Room, Alterations and Equipment Replacement, (7759)—To provide for the replacement of obsolete and worn out equipment, repair corroded flooring, paint, and overhaul ventilation system. To provide more efficient operation and elimination of helper positions.				
.04 Cart Washing Room Improvements				
Removal work				
New flooring				
Stainless steel cabinet				
Stainless steel wainscot				
Stainless steel doors and curbs				
Washing booth for food carts				
Electrical installation				
Architectural and County Engineer services		4,000		
Total, Dishwashing Rooms, Alterations and Equipment Replacement		**4,000**		
Interns' and Resident Physicians' Home, (7742)—To provide living quarters for doctors who must live on grounds.				
.01 Type I Five-Story Concrete Building				
Construction (130,000± sq. ft.)				
Air conditioning				
Landscaping and sprinkler system				
Architectural and County Engineer services				
.02 Equipment				
Bedrooms				
Reception room				
Gymnasium and reading rooms				
Kitchen and dining room				
Lounge rooms (10 floors)				
Total, Interns' and Resident Physicians' Home				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
25,354.03			750	750
			827,250	60,000
			4,500	
			831,750	**60,000**
			62,200	4,000
76,520.86	**2,480.86**	**4,500**	**62,200**	**4,000**
			3,166,000	
			175,260	
			3,341,260	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Laundry Building, Improvements, (7761)—To provide adequate facilities for work operations and preservation of building.				
.01 County Engineer Services for 1955-56 Contract			1,000	
Marengo Street Entrance, Alterations, (7793)—To reduce traffic congestion caused by the narrowness of existing gate.				
.01 Marengo Street Entrance				
Widen and relocate entrance, install new gate and gatehouse, including electrical connections				
Architectural and County Engineer services				
Total, Marengo Street Entrance				
Nurses' Residence Expansion, (7741) — To provide additional needed facilities to replace existing buildings to be removed.				
.01 County Engineer Services for 1955-56 Contract			3,000	
.02 Landscaping and Sprinkler System		300	3,000	
.04 Eleven-Story Wing				
Type I structure (210,000± sq. ft.)				
Air conditioning				
Architectural and County Engineer services		40,000		
.06 Equipment				
Classrooms				
Bedrooms				
Gymnasium				
Lounge rooms				
Laundry				
Kitchen and dining room				
Reception room				
Total, Nurses' Residence Expansion		**40,300**	**6,000**	
Old Incinerator Building, Elevator Improvements, (7794)—To provide adequate elevator service for transporting heavily loaded trucks between floors.				
.01 Elevator Improvements LACO No. 826				
Install automatic leveling equipment				
Architectural and County Engineer services				
Total, Old Incinerator Building, Elevator Improvements				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
	1,947.80	72,500	1,000	1,000
			16,100	
			16,100	
			3,000	3,000
			3,300	3,300
			4,680,000	40,000
			333,040	
2,652.81	**10,594.33**	**638,010**	**5,019,340**	**46,300**
			5,700	
			5,700	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Osteopathic Hospital, New, (7740)—To provide for replacement of inadequate, old facilities.				
.02 Site Improvements				
Sprinkler system				
Landscaping				
Architectural and County Engineer services		2,000		
Total, Osteopathic Hospital, New		2,000		
Outpatient Building, New (7802)—To provide a strategically located building for the efficient handling of increasing number of clinic patients.				
.01 Type I Building				
Construction (200,000 ± sq. ft.)				
Utilities				
Landscaping				
Architectural and County Engineer services				
Total, Outpatient Building, New				
Pharmacy, General Improvements, (7828)—To provide and maintain facilities for efficient work operation.				
.01 Pharmacy Cooling Tower				
Install tower, pump, and piping			9,400	
Concrete slab			1,000	
Architectural and County Engineer services		800	100	
Total, Pharmacy, General Improvements		800	10,500	
Power House, Additions and Improvements, (7772)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
.01 General Improvements LACO No. 827				
Install chloride anion exchange unit				
Steel roofs over water heaters and water softeners				
Install steel tank steam separator				
Install 2 ventilator supply fans, filters and ducts over generators				
Architectural and County Engineer services		2,500		
Total, Power House, Additions And Improvements		2,500		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year** to 12-1-55	**Estimated Current Year** 1955-56	**Requested Fiscal Year** 1956-57	**Allowed Fiscal Year** 1956-57
			25,200	2,000
28,768.95		8,000	25,200	2,000
			4,540,000	
			4,540,000	
			11,300	11,300
			11,300	11,300
			26,800	2,500
			26,800	2,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Psychiatric Unit, Improvements, (7819)—To provide and maintain adequate facilities for the care of patients and to retain the structural efficiency of the building.				
.02 General Improvements LACO No. 2641				
Air conditioning				
Install horizontal projecting louvres				
Shower stalls in bathrooms 6 A-10 and 6 B-13				
Metal acoustic ceiling and exhaust pipe extension, engine room				
Install metal louvres, storage area				
Install partition and one-way mirror				
Architectural and County Engineer services				
.03 Alterations, Wards 6-A and 6-B				
Remove partitions to provide day room				
Architectural and County Engineer services		1,100		
Total, Psychiatric Unit, Improvements		**1,100**		
Repaint Buildings, (7773)—To provide for the protection of County-owned property which has not been painted for several years.				
.01 Painting				
Superintendent's cottage				
Library				
Ward Building, LACO No. 813				
Ward Building, LACO No. 817				
Ward Building, LACO, No. 807				
Administration Building				
Mission Road gatehouse				
Laundry				
Service building				
Interns' home				
X-Ray and Interns' quarters				
Marengo Street gatehouse				
Corridor from laundry past building 155				
Architectural and County Engineer services				
Total, Repaint Buildings				
Resurfacing Roads, (7795)—To provide for the replacement of hard surface roads which now create a hazard to vehicular traffic.				
.01 Road Repairs				
Resurfacing (84,500± sq. ft.)			6,450	
Patching			600	
.02 Road Department Services and Inspection			3,450	
Total, Resurfacing Roads			**10,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			555,000	
			14,900	1,100
			569,900	**1,100**
			41,500	
			41,500	
			10,550	7,050
			3,450	3,450
			14,000	**10,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Service Building Elevator Improvements, (7796)—To provide adequate elevator service and minimize hazards of transporting personnel and supplies between floors.				
.01 Elevator Improvements				
Install automatic leveling devices and new doors on elevators Nos. 3 and 4				
Architectural and County Engineer services				
Total, Service Building Elevator Improvements				
Surgeries, Air Condition for Explosion—Proofing, (7778)—Installation of air conditioning equipment. To eliminate the danger of explosion from anesthetic and other gases in surgeries in compliance with the State Administrative Code, Title 19-Public Safety, effective September 1, 1950, and Chapter 5, Article 7, Los Angeles Municipal Code. This initial request is the first phase of a 3 year program for explosion-proof installations in surgeries estimated to cost not less than $200,000.				
.01 Air Conditioning				
Install in 2 rooms, 10th floor, and room No. 3422, 3426, 3626, 3632, 3633, 4133, 4135, 4136, 4140, 4419, 4620, 4623, 4629, and 5133				
Architectural and County Engineer services				
Total, Surgeries, Air Condition for Explosion-Proofing				
Telephone Exchange Building, (7724) (3)—To provide adequate space for centralized telephone service to all County facilities in the General Hospital area and to relieve the demand for telephone equipment in existing overcrowded structures. To increase the effectiveness of communications.				
.01 Telephone Building				
Type I building (5,362±sq. ft.)			115,000	
Utilities and emergency generator			11,000	
Grading, driveway and retaining walls			11,000	
Architectural and County Engineer services		2,000	4,000	
Total, Telephone Exchange Building		2,000	141,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			24,000	
			24,000	
			180,000	
146.03	**3.16**		**180,000**	
			146,000	143,000
	731.86	**7,620**	**146,000**	**143,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (3)—Continued				
Tuberculosis Building, Improvements, (7780)—To provide facilities for efficient care of patients and preserve County-owned property.				
.01 Exterior Building Improvements				
Gunite and paint exterior, and construct new shear walls inside of building				
Architectural and County Engineer services				
.04 Toilet Room Improvements				
Install new fixtures				
Architectural and County Engineer services				
.05 Occupational Therapy Improvements				
Painting and roof and skylight repairs				
Architectural and County Engineer services				
Total, Tuberculosis Building, Improvements				
Tunnel Extension, (7782)—To provide a more efficient means of transporting patients and supplies from Psycho to Acute X-ray.				
.01 County Engineer Services for 1955-56 Contract			500	
Water Supply Lines, Safety Improvements, (7829)—To install equipment necessary to comply with Los Angeles City Code.				
.01 Install Backflow Prevention Valves (3)			3,800	
.02 Install Steam Heated Water Storage Tank and Fittings			2,450	
.03 Hot Water Tank (600± gal.)				450
Total, Water Supply Lines, Safety Improvements			6,250	450
Various Completed Projects				
Total, Charities—General Hospital		173,700	385,507	69,690
Charities—Harbor General Hospital (4)				
Acute Wards, Nurses' Call System, (7944)—To provide needed call system to comply with Bureau of Hospital recommendation.				
.01 Nurses' Call System Installation			750	
Administration Building, Additions and Alterations, (7903)—To provide for additional space for the expansion of required Administrative functions.				
.01 County Engineer Services for 1955-56 Contract			2,500	
.02 Office Addition LACO No. 2063				
Construction (2,180± sq. ft.)				
Architectural and County Engineer services		2,400		
Total, Administration Building, Additions and Alterations		2,400	2,500	

CAPITAL PROJECTS—Continued

Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			247,000	
			23,100	
			9,500	
			279,600	
			500	500
			3,800	3,800
			2,450	2,450
			450	450
			6,700	6,700
172,780.11	22,263.91	172,580		
$ 335,901.16	$ 44,159.78	$ 1,092,710	$17,638,452	$ 628,897
$	$	$	$ 750	$ 750
			2,500	2,500
			33,950	2,400
1,199.28	3,606.68	6,370	36,450	4,900

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Air Condition Surgeries, (7976)—To provide a safeguard against anesthetic gas explosion and for the comfort of patients and personnel.				
.01 Air Conditioning				
Installation and appurtenant work				
Electric connections				
Building alterations				
Architectural and County Engineer services		4,000		
Total, Air Condition Surgeries		**4,000**		
Animal Shelter, (7904)—To prevent death of laboratory animals due to exposure.				
.01 Animal Shelter				
Type V structure (500±sq. ft.)				
Paving, ramp and driveway				
Utilities				
Architectural and County Engineer services		1,200		
.02 Animal Cages and Metal Table				
Total, Animal Shelter		**1,200**		
Canopy Roof, Food Handling Dock, (7907)—To provide protection from the elements for workers and food at the Receiving Dock for the kitchen and storage area.				
.01 Metal Shelter, Food Handling Dock				
Steel structure, corrugated roofing (700±sq. ft.)				
Architectural and County Engineer services				
Total, Canopy Roof, Food Handling Dock				
Central Supply, Alterations, (7946)—To expand and improve working area in Central Supply.				
.01 Alterations LACO No. 2064				
.02 Equipment Required				
Total, Central Supply, Alterations				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			49,000	4,000
			49,000	**4,000**
			12,500	1,200
			872	
			13,372	**1,200**
			5,700	
			5,700	
			5,000	
			12,241	
			17,241	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
"D" and "E" Wings, Hot Water Systems, (7962)—To provide central hot water circulating system which will eliminate tanks in each building and reduce maintenance costs.				
.01 Central Hot Water System "D" Wing				
Installation				
Architectural and County Engineer services		2,000		
.02 Central Hot Water System "E" Wing				
Installation				
Architectural and County Engineer services		2,000		
Total, "D" and "E" Wings, Hot Water Systems		**4,000**		
Diagnostic Building, X-Ray Improvements, (7979)—To improve building, provide necessary equipment, and improve working conditions.				
.01 Alterations to Convert One Room to Radiographic Service LACO No. 2065			2,500	
.02 Equipment				4,620
Total, Diagnostic Building, X-Ray Improvements			**2,500**	**4,620**
Electrical Improvements, Surgery Rooms "D" and "E", (7963)—To provide increased capacity of electrical load in each room by separating existing electrical circuits.				
.01 Install Ground Detector and Isolating Transformer			500	
.02 Ground Detector and Isolating Transformer			175	
Total, Electrical Improvements, Surgery Rooms "D" and "E"			**675**	
"E" Wing Corridor, Lighting Improvements, (7912)—To modernize existing lighting to comply with Bureau of Hospitals recommendation.				
.01 Lighting Improvements			1,200	
Fence, Chain Link, (7950)—To replace existing fence, that is badly rusted and beyond repair, to provide security for County property.				
.01 Fence Replacement				
Chain link fence (1,100±lin. ft. 4½')				
Architectural and County Engineer services				
Total, Fence, Chain Link				
Holding Wards, (7964)—To provide additional facilities for increasing number of admissions and emergency cases.				
.01 Type V Building				
Construction (4,650±sq. ft.)				
Air conditioning				
Architectural and County Engineer services				
.02 Basic Equipment				
Total, Holding Wards				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			23,500	2,000
			25,000	2,000
			48,500	**4,000**
			2,500	2,500
			4,620	4,620
			7,120	**7,120**
			500	500
			175	175
			675	**675**
			1,200	1,200
			3,500	
			3,500	
			97,500	
			10,770	
			108,270	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital, (4)—Continued				
Housing for Autoclave, (7952)—To provide additional facilities for autoclaving supplies for use in the Tuberculosis Clinic.				
.01 Housing for Autoclave			900	
.02 Fan, Ventilating, Motor Driven				50
Total, Housing for Autoclave			900	50
Laboratory Annex, Addition, (7920)—To provide adequate storage space for pathological specimens, records, and space for employee lockers.				
.01 Building Addition, including extension of automatic sprinklers, electric lines and steam lines (624±sq. ft.)				
Library Building, Renovate and Redecorate, (7965)—To improve facilities for study and reading by the Medical Staff.				
.01 Electrical Improvements, Acoustic Ceiling, Flooring and Painting				
Linen Distribution and Sewing Center, Alterations, (7977)—To convert existing building to provide a more efficient work storage and distribution center.				
.01 Alterations LACO No. 2093				
Main Corridor, Finish Interior Walls, (7921)—To provide insulation, reduce heating cost, and promote sanitation.				
.01 Finish Interior Walls (500±lin. ft.)				
Master Development Plan, Harbor General Hospital, (7974)—To provide the necessary over-all development plan as a guide to the construction of utilities, services, and buildings, so that the capital improvement may be designed and constructed to service the ultimate development without costly alteration.				
.01 Development Plans		10,000		
Medical Conference Room, (7953)—To provide space for professional staff for conducting teaching and training lectures and discussions.				
.01 Medical Conference Room				
Type V construction (900±sq. ft.)				
Alter existing sewer line				
Air conditioning				
Architectural and County Engineer services				
.02 Basic Equipment				
Total, Medical Conference Room				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			900	900
			50	50
			950	**950**
			6,500	
			5,900	
			6,000	
			3,300	
		5,000	20,000	10,000
			23,000	
			3,252	
			26,252	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
New Boiler Plant, (7900)—To provide a heating plant in a safe economic site with facilities to meet current loads and readily expandable for future needs.				
.01 Alterations to Existing Boiler House				
.02 New Boiler Plant				
Type V structure (4,020±sq. ft.)			73,000	
Boilers and mechanical equipment			230,000	
Electrical services			27,000	
.04 Paving, Boiler House Area			3,000	
.05 Architectural and County Engineer services		2,000	10,000	
Total, New Boiler Plant		**2,000**	**343,000**	
Obstetrical Ward Addition, (7925)—To provide adequate facilities required for this service.				
.01 County Engineer Services for 1955-56 Contract			1,000	
Occupational Therapy, Additions and Alterations, (7956)—To provide more adequate facilities to aid Urological Staff in teaching and training Residents and Interns.				
.01 Remodel Occupational Therapy Building				
Type V addition (3,125±sq. ft.)				
Alterations				
Air conditioning				
Parking area (6,250±sq. ft.)				
Architectural and County Engineer services				
.02 Basic Equipment				
Total, Occupational Therapy Additions and Alterations				
Orthopedic Addition, Air Conditioning, (7971)—To provide adequate ventilation for the comfort of patients and staff.				
.01 Air Conditioning LACO No. 2065				
Installation, including cutting, patching and alterations				
Architectural and County Engineer services				
Total, Orthopedic Addition, Air Conditioning				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			5,400	
			330,000	330,000
			3,000	3,000
			12,000	12,000
16,065.98			350,400	345,000
12,496.07	2,665.81	138,512	1,000	1,000
			133,000	
			8,962	
			141,962	
			18,000	
			18,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Outpatient Clinics Building, (7901)—To provide a strategically located building to increase the efficiency of handling the outpatient clinic and related services load.				
.02 Clinic Building				
Two-story type I structure, including air-conditioning (26,700± sq. ft.)				
Parking area				
Architectural and County Engineer services		5,000		
.05 Basic Equipment				
Total, Outpatient Clinics Building		**5,000**		
Patients' Dining Room, (7930)—Alterations required to bring structure up to a minimum standard.				
.01 Finish Walls, Mastipave Floor Covering, Electrical Improvements, and Painting				
.02 Tables and Chairs				
Total, Patients' Dining Room				
Pharmacy Addition, (7955)—To provide additional area for prescription counter to relieve present congestion.				
.01 Type V addition				
Construction (2,900± sq. ft)				
Air conditioning				
Architectural and County Engineer services		5,300		
.02 Basic Equipment				
Total, Pharmacy Addition		**5,300**		
Surgical Wards, New, (7969)—To provide increased facilities to meet expanding needs.				
.01 Type V Buildings				
Construction (11,524± sq. ft.)				
Air conditioning				
Architectural and County Engineer services				
.02 Basic Equipment Required				
Total, Surgical Wards, New				
Ward C-3 Improvements, (7960)—To provide adequate treatment facilities and private rooms for acute patients. Contemplated changes permit rapid evacuation of patients in event of emergency.				
.01 Alterations			8,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			755,500	5,000
			133,579	
		42,844	889,079	5,000
			2,950	
			1,134	
140.97			4,084	
			74,800	5,300
			6,218	
			81,018	5,300
			253,000	
			30,043	
			283,043	
			8,000	8,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Ward D-6, Improvements, (7978)—Renovation of Ward necessary to establish adequate treatment facilities for acutely ill patients and comply with the Bureau of Hospital regulations.				
.01 Asphalt Tile Floor Covering, Fluorescent Fixtures, and Sanitary Facilities LACO No. 2089				
.02 Nurses Call System Installation LACO No. 2089				
.03 Equipment				
Total, Ward D-6, Improvements				
Various Completed Projects				
Total, Charities—Harbor General Hospital		**33,900**	**360,525**	**4,670**
Charities—Long Beach General Hospital (1)				
Addition to Post-Surgical Ward, (8073)—To provide a Post-Surgical Ward adjacent to existing ward which has been condemned as a fire hazard.				
.01 Type V Addition LACO No. 3215				
Construction				
Architectural and County Engineer services				
Total, Addition to Post-Surgical Ward				
Additions and Alterations, South Porch, (8115)—To provide additional work space between beds and proper ventilation during summer.				
.01 Additions and Alterations				
Ward "A"			7,500	
Ward "D"				
Ward "E"				
Total, Additions and Alterations			**7,500**	
Alterations, Isolation Rooms, Ward A, (8074)—To provide more working space around beds, more efficient means of evacuating patients in an emergency. To comply with health and fire regulations and requirements of State and Public Welfare Commission.				
.01 Reconstruct Corridor and Partitions, LACO No. 3210			8,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			3,900	
			1,900	
			3,395	
			9,195	
118,312.14	2,033.46	19,229		
$ 148,214.44	$ 8,305.95	$ 211,955	$ 2,146,461	$ 399,095
$	$	$	$ 58,569	$
			58,569	
			22,500	7,500
			22,500	**7,500**
			8,000	8,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Assembly and Conference Room, (8114)—To provide space for professional staff for conducting teaching and training classes and discussions.				
.01 Type V Addition				
Construction (1,600±sq. ft.)				
Architectural and County Engineer services				
Total, Assembly and Conference Room				
Automotive and Equipment Storage Building, (8100)—To replace leased building to be torn down when construction is authorized for the Sepulveda Freeway.				
.01 Type III Building				
Construction (6,265±sq. ft.)				
Architectural and County Engineer services				
Total, Automotive and Equipment Storage Building				
Boiler Plant, Improvements, (8108)—To provide and maintain facilities for the structural efficiency and safe operation of a heating plant.				
.01 Erect Steel Platforms, Including Piping Alterations (Part of Safety Program sponsored by Mechanical Department.)			4,734	
.02 Water Meter				245
.03 Install Converting Equipment for Condensate Storage Tanks, Including Piping			6,560	
.04 Alterations			3,133	
Total, Boiler Plant Improvements			**14,427**	**245**
Canteen Addition, (8076)—Due to the hospital's location away from stores and cafes, a canteen is needed for patients and employees on rest periods.				
.01 Type V Addition (1,120±sq. ft.)				
.02 Equipment				
Total, Canteen Addition				
Concrete Loading Docks and Ramps, (8101)—To replace present inadequate and worn platforms and ramps.				
.01 Construct Concrete Loading Dock and Ramp with Pipe Railing				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			25,000	
			25,000	
			61,000	
			61,000	
			4,734	4,734
			245	245
			6,560	6,560
			3,133	3,133
			14,672	**14,672**
			8,000	
			1,989	
			9,989	
			3,915	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Emergency Hot Water Supply Lines, (8111)—To provide hot water service to Wards J, K, and L when old Army heaters are down for repairs.				
.01 Hot Water Supply Lines			800	
Equipment and Storage Warehouse, (8118)—To replace leased buildings that now occupy site to be used in construction of Sepulveda Freeway. The County has a 30-day removal clause with the City of Long Beach.				
.01 Type III Building				
Construction (4,500±sq. ft.)				
Architectural and County Engineer services				
Total, Equipment and Storage Warehouse				
Fire Alarm Improvements, (8095)—To provide adequate fire alarm system to guide response of Long Beach and Signal Hill Fire Departments. (Part of program sponsored by Mechanical Department.)				
.01 Fire Alarm Alterations			2,000	
Fire Safety Improvements, (8109)—To meet code requirements, and reduce fire hazard.				
.01 Install Fire Stop Walls in Attics and Corridors LACO Nos. 3202, 3203, 3204, 3209 thru 3215, 3220, 3221, 3223, 3233, 3235, 3236, and 3237			8,000	
Flammable Liquids Storage and Process Building, (8055)—To provide isolated storage and mixing of flammable liquids. (Part of Safety Program sponsored by Mechanical Department.)				
.01 Type III Building (600±sq. ft.)		500	6,600	
.02 Electrical Installation			300	
.04 Exhaust Fan				500
Total, Flammable Liquids Storage and Process Building		**500**	**6,900**	**500**
Food Supply Storage Room, (8113)—To provide adequate space for storage of food in convenient location for use by main kitchen.				
.01 Type V Addition				
Construction (1,270±sq. ft.)				
Architectural and County Engineer services		1,300		
Total, Food Supply Storage Room		**1,300**		
Grounds Maintenance Building, (8119)—To replace leased buildings that occupy site to be used in the construction of Sepulveda Freeway. The County has a 30-day removal clause from the City of Long Beach.				
.01 Type III Building				
Construction				
Architectural and County Engineer services				
Total, Grounds Maintenance Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			800	800
			43,634	
			43,634	
			2,000	2,000
			8,000	8,000
			7,100	7,100
			300	300
			500	500
			7,900	**7,900**
			18,662	1,300
			18,662	**1,300**
			24,800	
			24,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Kitchen Additions, (8081)—To provide additional space as recommended by the State and Public Welfare Commission.				
.01 Type V Addition				
Construction (2,750±sq. ft.)			22,000	
Refrigeration and equipment			60,000	
Electric service			13,000	
Architectural and County Engineer services		2,000	3,000	
Total, Kitchen Additions		**2,000**	**98,000**	
Library Building Relocation, (8082)—Removal of this building is necessary to provide space for proposed new Surgical Building.				
.01 Relocate and Reconstruct, Including Utilities, LACO No. 3216				
Master Development Plan, (8104)—To provide a plan for the uniform development of the institution.				
.01 Development Plan				
Medical Building, Alterations and Additions, (8099)—To provide additional office space for the Medical Staff and assistants.				
.01 Building Addition, Including Asphalt Tile Floor Covering, Painting, and Lighting (165±sq. ft.)				
Morgue and Storage Rooms, (8084)—To provide for the expansion of facilities.				
.01 Type V Building				
Construction (2,700±sq. ft.)				
Architectural and County Engineer services		2,750		
.02 Tables and Metal Shelving Sections				
Total, Morgue and Storage Rooms		**2,750**		
New Boiler Plant, (8050)—To replace steam supply lines and revise controls.				
.01 Extension of Piping from Boiler Plant			1,500	
New Surgical Unit, (8085)—To centralize the Surgeries, X-ray Clinic, Laboratory, Pharmacy, and Dental Clinic.				
.01 Type III Building				
Construction (16,845±sq. ft.)				
Utilities				
Architectural and County Engineer Services				
Total, New Surgeries Unit				
Oxygen Room, (8110)—To provide housing for oxygen equipment in a more convenient location.				
.01 Oxygen Room, Including Utilities (192±sq. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			105,000	100,000
		5,940	105,000	100,000
			5,575	
	394.66	5,000	15,000	
			2,200	
			38,092	2,750
			780	
			38,872	2,750
			1,500	1,500
			422,000	
			422,000	
			1,580	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Paving, Area Nos. 1 and 2, (8121)—To reduce mud nuisances and provide more adequate parking facilities for doctors.				
.01 Paving			1,000	
Public Rest Rooms, (8120)—To give the public proper sanitary facilities.				
.01 Toilet Installation, Area No. 1				
.02 Toilet Installation, Area No. 2			3,755	
.03 Toilet Installation, Area No. 3				
Total, Public Rest Rooms			3,755	
Ramp Enclosure, (8087)—To provide protection from the elements, of goods transported from linen room to main kitchen building.				
.01 Enclose Ramp Between Dining Room and Linen Room				
Residence Completion, (8088)—To provide for utilization of partially-finished, much-needed housing.				
.01 Complete Frame Residence LACO No. 3330				
.02 Water Heater and Ventilating Fan				
Total, Residence Completion				
Storeroom Addition, (8116)—To furnish offices for storekeeper and property custodian at present occupying space needed for storage of supplies.				
.01 Frame Addition (540±sq. ft.)				
Telephone Building Addition, (8117)—To provide space for coke and vending machines in a location available for patient use.				
.01 Building Addition (216±sq. ft.)				
Vegetable Room and Bake Shop Alterations, (8091)—To provide sufficient sanitary and lighting facilities.				
.01 Alterations, Including Plumbing, Lighting, and Painting				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			1,000	1,000
			4,570	
			3,755	3,755
			2,195	
			10,520	**3,755**
			6,125	
			7,000	
			105	
			7,105	
			6,590	
			2,120	
			7,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Ward Buildings, New, (8092)—To provide facilities for housing all patients in one location, reducing the work of transporting patients and supplies, as required by new traffic loads and proposed freeway construction.				
.01 Type III Ward Building, Unit No. 1 (11,380±sq. ft.)				
.02 Type III Ward Building, Unit No. 2 (11,380±sq. ft.)				
.03 Architectural and County Engineer Services				
Total, Ward Buildings, New				
Ward "D" and "E", Alterations, (8112)—To meet sanitary and safety requirements and provide for the necessary utility rooms.				
.01 Alterations, Toilet, Bath, Janitor, Linen, and Medicine Supply Rooms				
Ward "D"				
Ward "E"				
Total, Ward "D" and "E" Alterations				
Various Completed Projects				
Total, Charities—Long Beach General Hospital		**6,550**	**151,882**	**745**
Mira Loma Segregation Hospital (5)				
Recalcitrant Unit, (8686)—To comply with the requirements of State and local Health Departments and recommendation of the Grand Jury.				
.01 Dormitory Building				
Type I construction (35,280±sq. ft.)			987,840	
Site development			38,000	
Architectural and County Engineer services		70,000	20,000	
Total, Recalcitrant Unit		**70,000**	**1,045,840**	
Total, Charities—Mira Loma Segregation Hospital		**70,000**	**1,045,840**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			235,000	
			235,000	
			33,000	
			503,000	
			16,000	
			16,000	
31,426.63		**33,375**		
$ 31,426.63	**$ 394.66**	**$ 44,315**	**$ 1,460,628**	**$ 159,177**
$	**$**	**$**	$ 1,115,840	$ 1,115,840
80.87	**874.11**	**2,367**	**1,115,840**	**1,115,840**
$ 80.87	**$ 874.11**	**$ 2,367**	**$ 1,115,840**	**$ 1,115,840**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)				
Acute Unit, Automatic Fire Sprinkler System, (8166)—To provide adequate protection for County property and comply with Los Angeles Fire Regulations. (Part of Safety Program sponsored by Mechanical Department.)				
.01 Automatic Fire Sprinkler System				
Install fire sprinklers with 50 feet of water lines in basement			10,750	
Architectural and County Engineer services		1,000	500	
Total, Acute Unit, Automatic Fire Sprinkler System		**1,000**	**11,250**	
Auto Equipment Storage Shed, (8151)—To centralize shops and storage of automobile equipment.				
.01 Auto Equipment Shelter				
Type III construction (8,125±sq. ft.)				
Architectural and County Engineer services				
Total, Auto Equipment Storage Shed				
Auto Repair Shop Building, (8152)—Centralize and modernize shop buildings to improve service.				
.01 Shop Building				
Construction (8,125±sq. ft.)			93,500	
Architectural and County Engineer services		6,000	4,000	
.03 Shop Equipment				3,870
Total, Auto Repair Shop Building		**6,000**	**97,500**	**3,870**
Grounds Maintenance Building, (8164)—To provide replacement of hazardous, obsolete buildings with adequate service facilities.				
.01 Maintenance Building				
Office and shop buildings (3,500±sq. ft.)			45,500	
Equipment storage shed (576±sq. ft.)			5,000	
Architectural and County Engineer services		4,000	2,000	
.02 Lockers (40)				800
Total, Grounds Maintenance Building		**4,000**	**52,500**	**800**
Master Development Plan, (8168)—To provide a plan for the uniform development of the institution.				
.01 Development Plan		10,000		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year** to 12-1-55	**Estimated Current Year** 1955-56	**Requested Fiscal Year** 1956-57	**Allowed Fiscal Year** 1956-57
$	$	$	$ 12,250	$ 12,250
			12,250	**12,250**
			68,000	
			68,000	
			104,700	103,500
			3,870	3,870
1.40			**108,570**	**107,370**
			57,000	56,500
			800	800
			57,800	**57,300**
		5,000	15,000	10,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)—Continued				
Mechanical Shop Building, (8156)—To provide for replacement of hazardous out-moded buildings with adequate service facilities.				
.01 Mechanical Center				
Site preparation			9,300	
Yard and fence lighting			1,800	
Retaining wall (350±lin. ft.)			2,100	
Paint shop and dock (6,400±sq. ft.)			102,666	
Material storage and dock (3,200±sq. ft.)			38,360	
Warehouse and office with canopy (4,000±sq. ft.)			51,218	
Shops building with canopy (8,800±sq. ft.)			165,249	
Architectural and County Engineer services		15,000	7,600	
.02 Paving (40,000±sq. ft.)			6,000	
.03 Chain Link Fence (1,100±lin. ft.)			2,750	
Total, Mechanical Shop Building		**15,000**	**387,043**	
Resurfacing Roads, (8167)—To provide for the replacement of hard surface roads which now create a hazard to vehicular traffic.				
.01 Paving			20,000	
.02 Road Department Services			800	
Total, Resurfacing Roads			**20,800**	
Steam Heat Installation, (8165)—To provide an efficient heating method and comply with State Health Department's request.				
.01 County Engineer Services for 1955-56 Contract			500	
.02 Boiler Replacement, Powerhouse				
Foundation and tank supports				
Remove old boiler and install new				
Architectural and County Engineer services		12,500		
Total, Steam Heat Installation		**12,500**	**500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			408,793	393,293
			6,000	6,000
			2,750	2,750
119.70		**14,000**	**417,543**	**402,043**
			35,000	20,000
			1,400	800
			36,400	**20,800**
			500	500
			187,000	12,500
2,100.51	**2,505.20**	**42,150**	**187,500**	**13,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES—HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)—Continued				
Water Development, (8169)—To provide protection against contamination and plans for the rehabilitation of the existing water system.				
.01 General Improvements				
Install chlorinator and housing			3,500	
Replace reservoir hatch			200	
Install sliding door			500	
Architectural and County Engineer services		400	300	
.02 Existing Water System Study		1,500		
Total, Water Development		**1,900**	**4,500**	
Various Completed Projects				
Total, Charities—Olive View Sanatorium		**50,400**	**574,093**	**4,670**
Charities—Rancho Los Amigos Hospital (1)				
Alterations, Kitchen No. 2, (8240)—To provide additional floor space to permit proper cooking and handling of food to meet greatly increased work load.				
.02 Completion of Program for Kitchen Building Additions and Alterations, Phase No. 2				
.03 Architectural and County Engineer Services			6,000	
Total, Alterations, Kitchen No. 2			**6,000**	
Auditorium, Alterations, (8292)—To provide sanitary facilities for men.				
.01 Alterations, including 4 fluorescent fixtures, 8 plumbing fixtures, and shelving				
Clinical Laboratory, Alteration, (8285)—To provide additional facilities necessary for added work load to increase the efficiency of personnel and equipment.				
.01 Alterations, including plumbing, lighting, heating, installation of stainless steel tables, and stainless steel tops on existing tables			5,200	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			4,900	4,900
			1,500	1,500
			6,400	**6,400**
50,365.06	21.28	21		
$ 52,586.67	$ 2,526.48	$ 61,171	$ 909,463	$ 629,163
$	$	$	$ 207,900	$
			13,000	6,000
66,892.11	**1,936.99**	**4,500**	**220,900**	**6,000**
			4,007	
			5,200	5,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Drainage Improvements, (8284)—To provide proper drainage and flood protection.				
.01 Curbs and Gutters				
South side of Imperial (2,236± lin. ft.)				
North side of Imperial (1,887± lin. ft.)				
East side of Old River School to Quill (1,171± lin. ft.)				
West side of Rives (1,149± lin. ft.)				
Paramount at Consuelo (80± lin. ft.)				
Total, Drainage Improvements				
Electrical Improvements, (8267)—To provide outlets in old buildings that do not meet present-day needs and in areas where new treatment programs are provided.				
.01 Install Electrical Outlets (250±)			6,250	
Employees' Cottage (8239)—To provide more adequate quarters for professional employees.				
.01 Construct Sleeping Porch LACO No. 1105				
Fencing, (8286)—To protect County-owned property from intrusion and vandalism resulting from increased population in surrounding area.				
.01 Chain Link Fence				
Wards 405, 406, 407, Polio Buildings, and Harriman Building areas (5,320± lin. ft.)				
Property line east of ball park				
Total, Fencing				
Fire Line Replacement, (8279)—To provide adequate fire protection for Rancho Los Amigos Hospital and comply with the recommendations of the Board of Fire Underwriters of the Pacific.				
.01 Fire Line Improvement				
Alterations and replacements				
Architectural and County Engineers services		10,000		
Total, Fire Line Replacement		**10,000**		
Garages, Doctors' Residences, (8268)—To provide adequate garage facility.				
.01 Construct Stucco Garage (560± sq. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			16,305	
			16,305	
			6,250	6,250
			1,650	
			17,820	
			17,820	
			153,000	10,000
			153,000	**10,000**
			3,360	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Grounds Lighting, (8245)—To provide lighting in the rear of employee cottages to discourage prowlers, for the safety of employees and families.				
.01 Light System (8 standards) (1,000±lin. ft. cable)				
Harriman Building, Improvements, (8255)—To provide and maintain adequate facilities to retain the structural efficiency of the building.				
.02 Hardwood Handrails LACO No. 1180 (14,440 lin. ft.)			2,880	
Hay Barn, Improvements, (8287)—To provide concrete driveway through barn, necessary for hay trucks.				
.01 Paving				
Concrete driveway (2,200±sq. ft.)				
Oil surface (6,000±sq. ft.)				
Total, Hay Barn Improvements				
Hot Water Supply and Return, (8270)—To provide adequate hot water supply by replacement of existing lines that have been in use for approximately 30 years.				
.01 Hot Water Lines, Replacement				
Pipe lines, various sizes LACO Nos. 1202, 1203, 1204, and 1205 (2,800±lin. ft.)			9,100	
Asbestos covering (2,800±lin. ft.)			3,500	
Total, Hot Water Supply and Return			**12,600**	
Infirmary Building, New, (8248)—To replace existing inadequate facilities for the care and treatment of chronic and convalescent patients, needed to meet current requirements of the patient population.				
.02 Type I Building				
Construction, including air conditioning (111,334±sq. ft.)			1,850,000	
Architectural and County Engineer services		7,500		
.03 Development of Mall				
Construction				
Architectural and County Engineer services				
Total, Infirmary Building, New		**7,500**	**1,850,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			1,320	
			2,880	2,880
			1,780	
			1,780	
			12,600	12,600
			12,600	**12,600**
			2,517,500	1,857,500
			48,000	
107,502.40			**2,565,500**	**1,857,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Laundry Building, (8250)—To provide adequate laundry facilities for Rancho unit.				
.02 Steel Frame Building Addition				
Lunchroom and locker rooms (2,000±sq. ft.)			30,000	
Air conditioning, lunchroom			6,000	
Architectural and County Engineer services			2,000	
.03 Monorail Structure				
Construction, including supports for 2 1-ton hoists			10,500	
Architectural and County Engineer services			600	
.04 Alterations and Additions, Sorting Area				
Construction, including air conditioning			28,500	
Architectural and County Engineer services			1,200	
.05 Awnings				
Louvred aluminum awnings			2,200	
Architectural and County Engineer services			100	
.07 Equipment				
Lunchroom				
Office furniture				
Total, Laundry Building			**81,100**	
Lawn Sprinkling System, New Infirmaries, (8201)—To provide adequate system for lawn watering and reduce dust in newly developed area.				
.01 Lawn Sprinkler System, LACO Nos. 2890 and 2891 (800±heads)				
Loading Docks, (8203)—To provide covered loading docks and storage area for handling linens, equipment needing repair or transfer, and trash.				
.01 Concrete Loading Dock with Roof and Ramps, LACO No. 1245				
Maintenance Warehouse, (8298)—To provide adequate security and convenience in handling materials and equipment.				
.01 Warehouse				
Metal building with loading platform				
Architectural and County Engineer services				
Total, Maintenance Warehouse				
Men's Mental Hygiene Ward, Improvements, (8252)—To provide adequate facilities to care for increased number of patients.				
.01 Heating System Installation LACO Nos. 1204 and 1205			7,950	
.02 Window Installation LACO Nos. 1204 and 1205			3,375	
Total, Men's Mental Hygiene Ward, Improvements			**11,325**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			41,500	38,000
			12,300	11,100
			32,500	29,700
			2,600	2,300
			6,545	
1,241.76		**5,069**	**95,445**	**81,100**
			7,500	
			2,500	
			72,550	
			72,550	
			7,950	7,950
			3,375	3,375
			11,325	**11,325**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Mental Hygiene Ward Improvements, (8205)—To provide adequate sanitary facilities to care for increased number of bed patients and comply with State Health Department's recommendation.				
.03 Alterations, Schedule No. 2				
LACO No. 1202, Ward 303, and LACO No. 1204, Ward 304			69,320	
Architectural and County Engineer services		1,500	3,000	
Total, Mental Hygiene Ward		**1,500**	**72,320**	
Nurses' Home, (8297)—To provide housing for professional female personnel in conjunction with new Acute Unit.				
.01 Nurses' Home				
Type I building (60,000±sq. ft.)				
Air conditioning				
Architectural and County Engineer services				
Total, Nurses' Home				
Nurses Homes, Attic Insulation, (8241)—To reduce excessive summer heat of second stories of Nurses Homes. For comfort of employees.				
.01 Fiberglas Insulation LACO Nos. 1125 thru 1128 (12,800±sq. ft.)				
Occupational Therapy Clinic Expansion, (8289)—Additional space is required to provide facilities for the rehabilitation of patients.				
.01 Concrete Block Enclosure, Area Between LACO Nos. 3385 and 1180			7,950	
Parking Lots, (8251)—To provide parking for employees, visitors, and volunteer church workers who assist in transporting patients, throughout the week.				
.03 Paving, Parking Lot East of Kitchen No. 2 (10,000±sq. ft.)				
.04 Lighting, Parking Lot East of Kitchen No. 2				
Total, Parking Lots				
Physical Therapy Gymnasium, Alterations and Additions, (8295)—To provide adequate facilities for efficient treatment of patients.				
.01 Building Addition LACO No. 1992				
Concrete block construction (600±sq. ft.)			4,200	
Air conditioning			1,800	
Total, Physical Therapy Gymnasium, Addition			**6,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			73,820	73,820
64,199.73	**2,430.54**	**3,000**	**73,820**	**73,820**
			1,380,000	
			1,380,000	
			2,850	
			7,950	7,950
			1,500	
			500	
4,743.65			**2,000**	
			6,000	6,000
			6,000	**6,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Post Acute Polio Unit, (8180)—To provide increased facilities to meet expanding County needs.				
.04 Construct Patio, Barbecue, and Walks for Recreation Area				
.05 Install Automatic Doors (2 sets)				
.06 Basement Alterations				
.07 Install Ventilation System, Polio Unit Lobby				
.08 Air Conditioning Installation (61,593±sq. ft.)			251,500	
.09 Architectural and County Engineer Services			4,000	
Total, Post Acute Polio Unit			**255,500**	
Poultry Laying House, Roof Extension, (8214)—To protect laying hens from hot sun and drafts and to increase egg production.				
.01 Six Shed Roof Extensions, including painting (1,280±sq. ft.)				
Poultry Shelter, (8215)—To provide shelter for pullets now in open pens and decrease deaths from exposure.				
.01 Poultry Yard Improvements				
Wood frame shelter (2,240±sq. ft.)				
Drinking fountains (12±)				
Painting				
Total, Poultry Shelter				
Powerhouse, Additions and Renovations, Boiler and Generating Equipment, (8216)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
.02 New Main Switchboard				
Installation				
Architectural and County Engineer services		4,500		
.03 Steam Header Bypass				
Installation				
Architectural and County Engineer services		400		
Total, Powerhouse, Additions and Renovations		**4,900**		
Print Shop, Improvements, (8288)—To reduce excessive summer heat in press room. Improved working conditions will result in increased out-put by employees.				
.01 General Improvements LACO No. 1267				
Install Celotex ceiling				
Sprinkler system addition				
Electrical alterations				
Total, Print Shop, Improvements				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			6,300	
			5,300	
			10,000	
			2,500	
			251,500	251,500
			24,000	4,000
33,276.40	753.43	5,719	299,600	255,500
			4,640	
			3,600	
			3,600	
			59,800	4,500
			3,200	400
2,027.56			63,000	4,900
			1,200	
			1,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Pump House, Tract No. 7 Well, (8293)—To provide shelter and security for pump equipment with a structure to conform with architecture of proposed new school. To comply with agreement between Los Angeles County and Downey Union High School District.				
.01 Concrete Block Pump House, Including Lighting (192±sq. ft.)			3,900	
Rancho Los Amigos Hospital, Acute Unit, (8296)—To provide a 700-bed Acute Unit as a part of a plan to decentralize hospital care for County patients.				
.01 Acute Unit				
Type I building				
Architectural and County Engineer services				
Total, Acute Unit				
Resurfacing Roads and Parking Areas, (8222)—To provide for the replacement of deteriorated hard surface roads and parking areas for better control of flood waters.				
.01 Paving, Powerhouse to Hidalgo Street (17,280±sq. ft.)				
Salt Tank Installation, Powerhouse Yard, (8223)—To provide storage for purchase of bulk salt.				
.01 Brine Tank Installation				
Concrete tank with redwood cover (840±cu. ft.)				
Cyclone fence with 2 gates				
Install 2″ meter, 2″ strainer and 2″ centrifugal pump				
Electrical feed line extension (50±lin. ft.)				
Total, Salt Tank Installation				
Shop Alterations, (8258)—To provide sanitary facilities and adequate office space for a more efficient operation of the Shop and Powerhouse.				
.01 Remodel Sanitary Facilities and Relocate Powerhouse Office LACO No. 1300				
Shop Building, Addition, (8290)—Additional space will increase efficiency of employees and provide better supervision and control.				
.01 Shop Building Addition				
Alterations				
Metal shop building (12,680±sq. ft.)				
Architectural and County Engineer services				
Total, Shop Building Addition				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			3,900	3,900
			11,260,000	
			11,260,000	
			2,592	
			2,850	
			2,850	
			2,050	
			197,950	
			197,950	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos Hospital (1)—Continued				
Steam Line Covering, (8277)—To conserve heat and prevent injury. Installation will pay for itself in five years.				
.01 Steam Line Covering (2,000±lin. ft.)			5,000	
Storage Building, Improvements, (8294)—To provide necessary storage space by replacing inadequate plywood flooring with concrete.				
.01 Concrete Floor and Appurtenant Work (2,000±sq. ft.)				
Toilet Building Addition, Casa Consuelo, (8274)—To provide adequate sanitary facilities for male employees and visitors in this female patient building.				
.01 Concrete Block Toilet Building Addition LACO No. 1238 (50±sq. ft.)				
Toilet Installation, Bonita Hall, (8275)—To provide adequate sanitary facilities for women in patients' recreation building.				
.01 Concrete Block Toilet Building Addition LACO No. 1264 (48±sq. ft.)				
Utilities Tunnel, Improvements, (8291)—To replace utility lines that have been in use for 30 years. To prevent continuance of costly repairs.				
.01 Utility Lines Replacement				
Install 2½" pipe (900±lin. ft.)				
Install 1¼" pipe (900±lin. ft.)				
Total, Utilities Tunnel, Improvements				
Water Development, (8238)—To provide water for domestic use, irrigation, and fire protection.				
.02 Dairy Well, Storage Tank Structural Changes to Meet Seismic Code			12,000	
.03 Install Meter Vault and Back-flow Protection for Juvenile Hall			4,000	
.04 Architectural and County Engineer Services			2,000	
.07 Install Meter Vault and Water Mains to Metropolitan Water District (3,600±ft.)			38,000	
Total, Water Development			56,000	
Various Completed Projects				
Total, Charities—Rancho Los Amigos Hospital		23,900	2,382,025	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			5,000	5,000
			1,150	
			1,650	
			1,250	
			7,650	
			7,650	
			12,000	12,000
			4,000	4,000
			7,000	2,000
			38,000	38,000
2,732.30	**13,553.88**	**44,566**	**61,000**	**56,000**
127,821.10	**33,776.77**	**144,549**		
$ 410,437.01	**$ 52,451.61**	**$ 217,403**	**$16,593,594**	**$ 2,405,925**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Acton Camp (5)				
Director's Residence, (8351)—To furnish adequate quarters for Camp Director within the camp area, to have him available for any emergency.				
.01 Frame and Stucco Residence				
Construction (1,300± sq. ft.)				
Garage (420± sq. ft.)				
Utilities				
Architectural and County Engineer services				
Total, Director's Residence				
Driveway Paving, Kitchen and Dining Room Area, (8345)—To remove dust and mud nuisances and reduce maintenance.				
.01 Paving (10,193± sq. ft.)			2,521	
Employees' Dormitory, (8352)—To house single men employees on camp grounds at present living in salvaged trailers without adequate facilities.				
.01 Type III Building				
Construction (2,000± sq. ft.)				
Air conditioning				
Utilities				
Architectural and County Engineer services				
Total, Employees' Dormitory				
Employees' Dormitory, Heating and Ventilation, (8346)—To replace inadequate heating and cooling system with facilities to meet Safety Code.				
.01 Installation of Heaters and Coolers			2,000	
.02 Heaters and Coolers				2,500
Total, Employees' Dormitory, Heating and Ventilation			**2,000**	**2,500**
Modernizing Electrical Distribution System, (8337)—To provide for elimination of services and obtain a more economical power rate.				
.01 Lighting Improvements				
Install new street lights (8±)			1,800	
Total, Modernizing Electrical Distribution System			**1,800**	
New Kitchen and Dining Room, (8330)—To provide modern and adequate kitchen and dining facilities meeting all Building, Safety Code, Health Department and institutional requirements.				
.02 County Engineer Services for 1955-56 Contract			500	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 24,520	$
			24,520	
			2,521	2,521
			49,300	
			49,300	
			2,000	2,000
			2,500	2,500
			4,500	**4,500**
			1,800	1,800
			1,800	**1,800**
249.25	180.00	19,250	500	500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Acton Camp (5)—Continued				
Recreation Assembly Hall, (8353)—To replace temporary building deteriorated beyond economical repair. Recommended in the annual report of the Public Welfare Commission.				
.01 Type III Building				
Construction (4,000± sq. ft.)				
Air conditioning				
Utilities				
Architectural and County Engineer services				
Total, Recreation Assembly Hall				
Sidewalks and Curbs, (8348)—To provide sidewalk facilities for patients walking to dining room after dark and curbing to protect road and drainage.				
.01 Sidewalks and Curbs (Material Costs)			595	
Soil Erosion Fencing, (8339)—To prevent soil erosion along river bank from flood waters.				
.01 Soil Erosion Fencing (Material Costs) (400± lin. ft.)			850	
Utility Office and Storage Building, (8349)—To provide space for utility office, clothing, linen, and baggage storage rooms, and release space in dormitories now being used for this purpose.				
.01 Utility Office and Storage Building				
Construction (2,400± sq. ft.)				
Loading platform, concrete walk, and asphalt paving				
Cabinets, counters, and shelving				
Air conditioning				
Architectural and County Engineer services				
Total, Utility Office and Storage Building				
Ward 20 Building, (8354)—To provide adequate facilities to meet expanding needs.				
.01 Type III Ward Building				
Construction (1,400± sq. ft.)				
Washroom (400± sq. ft.)				
Plumbing				
Air conditioning				
Utilities				
Architectural and County Engineer services				
Total, Ward 20 Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			91,200	
			91,200	
			595	595
			850	850
			61,000	
			61,000	
			55,000	
			55,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Acton Camp (5)—Continued				
Wards "L" and "Z", (8355)—To replace obsolete worn out buildings constructed for temporary use, now deteriorated beyond economical repair.				
.01 Type III Ward Building				
Ward "L" (1,400±sq. ft.)				
Ward "Z" (1,400±sq. ft.)				
Washroom (400±sq. ft.)				
Plumbing				
Air conditioning				
Utilities				
Architectural and County Engineer services				
Total, Wards "L" and "Z"				
Warehouse Addition, (8356)—To provide adequate security and convenience in handling materials and equipment.				
.01 Metal Building Addition (Material Costs) (360±sq. ft.)			800	
Water Line Extension, (8357)—To install equipment to provide adequate water supply for fire prevention and other needs.				
.01 Water Main Extension (1,300±lin. ft.)			1,800	
Various Completed Projects				
Total, Charities—Acton Camp			10,866	2,500
Charities—Warm Springs Camp (5)				
Utility and Storage Building, (8363)—To replace old worn out buildings that have deteriorated to the point where they are useless.				
.01 Type V Building (1,500±sq. ft.)				
Visitors' Rest Room, (8362)—To provide the visiting public with sanitary facilities.				
.01 Concrete Block Building				
Construction (192±sq. ft.)				
Septic tank and cesspool				
Architectural and County Engineer services				
Total, Visitors' Rest Room				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			81,000	
			81,000	
			800	800
			1,800	1,800
37,211.47	4,565.79	6,529		
$ 37,460.72	$ 4,745.79	$ 25,779	$ 375,386	$ 13,366
$	$	$	$ 7,750	$
			6,500	
			6,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Warm Springs Camp (5)—Continued				
Water Development, (8364)—To provide water for domestic use, irrigation and fire protection.				
.01 Geological Survey				
.02 New Wells				
Drill wells (2)				
Install pump				
Electric service and controls				
Install storage tank (100,000± gal.)				
4" Watermains (2,500± lin. ft.)				
Install flow meters (4)				
Architectural and County Engineer services		2,150		
Total, Water Development		**2,150**		
Total, Charities—Warm Springs Camp		**2,150**		
Juvenile Hall				
Boys' Dining Room and Service Pantry, (8384) (3)—To provide adequate dining facilities to meet expanding needs of this institution.				
.01 Concrete Block Addition				
Dining room and service pantry (3,300± sq. ft.)			51,150	
Install dishwashing equipment			5,500	
Architectural and County Engineer services		500	2,000	
.02 Kitchen and Dining Room Equipment				6,550
Total, Boys' Dining Room and Service Pantry		**500**	**58,650**	**6,550**
Branch Juvenile Hall Facility, (8382) (1)—To provide additional facilities to care for juveniles.				
.02 Building Construction				
Additional facilities				
County Engineer services			15,000	
.03 Equipment				66,557
.04 Equipment (school)				17,681
Total, Branch Juvenile Hall Facility			**15,000**	**84,238**
Entrance Road Improvement, Juvenile Hall, Branch Facility, (8385) (1)—To provide for widening and improvement of Quill Drive and main entrance road to serve Juvenile Hall Facility and other County buildings in this general area.				
.01 Road Improvements				
Quill Drive				
Entrance road		5,316	26,588	
Total, Entrance Road Improvement		**5,316**	**26,588**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			500	
			31,850	2,150
			32,350	**2,150**
$	$	$	$ 46,600	$ 2,150
$	$	$	$ 59,150	$ 59,150
			6,550	6,550
		4,000	**65,700**	**65,700**
			977,164	15,000
			66,557	66,557
			17,681	17,681
136,247.76	**6,750.11**	**461,880**	**1,061,402**	**99,238**
			31,904	31,904
		5,316	**31,904**	**31,904**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Juvenile Hall—Continued				
Juvenile Hall Fire Alarm System, (8381) (3)—To provide fire alarm system in County buildings. (Part of Safety Program sponsored by Mechanical Department.)				
.01 Install Fire Alarm System			4,200	
Juvenile Hall, General Improvements, (8386) (3) **1605 Eastlake Avenue**—To provide and maintain facilities for efficient operation of this institution.				
.01 Covered Walk, Nursery Building Entrance			1,200	
.02 Construct Rubbish Shed		300	1,200	
Total, Juvenile Hall, Improvements		**300**	**2,400**	
Juvenile Hall, May and Henry Streets, (8380) (3)—To house Juvenile Court and Juvenile Probation Department and facilities for detention of children to meet increased requirements and to centralize Juvenile Court functions.				
.05 Air Conditioning				
Juvenile Courts Building			70,000	
Architectural and County Engineer services		700	3,000	
.06 Drainage Channel, Rear of Girls' School and Dormitory (956± sq ft.)			2,900	
.08 Soundproofing, Girls' Security Building, Rooms No. 103, 124 and 125			4,700	
.09 Soundproofing, Boys' Security Building			5,400	
.10 Enclosed Heated Pool, Girls				
Construction (1,500±sq. ft.)				
Heating pool				
Architectural and County Engineer services				
.11 Enclosed Heated Pool, Boys				
Construction (1,000±sq. ft.)				
Heating pool				
Architectural and County Engineer services				
.12 Sprinkler System, Boys Playing Field				
Installation			5,000	
Architectural and County Engineer services		400	200	
.13 Additions and Alterations				
Juvenile courts building		10,000	180,000	
Total, Juvenile Hall		**11,100**	**271,200**	
Laundry Building, (8383) (3)—To provide adequate laundry facilities.				
.01 Laundry Facilities				
Type III construction (15,960±sq. ft.)				
Equipment installation				
Architectural and County Engineer services		5,000		
Total, Laundry Building		**5,000**		
Total, Juvenile Hall		**22,216**	**378,038**	**90,788**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			4,200	4,200
			1,200	1,200
			1,500	1,500
			2,700	**2,700**
			73,700	73,700
			2,900	2,900
			4,700	4,700
			5,400	5,400
			67,800	
			79,700	
			5,600	5,600
			190,000	190,000
116,435.17	**2.40**	**3,497**	**429,800**	**282,300**
			244,990	5,000
			244,990	**5,000**
$ 252,682.93	**$ 6,752.51**	**$ 474,693**	**$ 1,840,696**	**$ 491,042**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department				
Boys' Probation Camp, New, (8390) (5) Calabasas—To replace Malibu Boys' Camp.				
.01 Site Preparation				
Grading				
Road paving (45,000± sq. ft.)				
Water lines from existing tank (1,800± lin. ft.)				
Water distribution and fire protection system (3,000± lin. ft.)				
Sewage disposal plant				
Electric service lines and poles				
Telephone line service				
Relocate propane tanks and distribution system				
.02 Building Construction				
Administration building, including air conditioning (4,200± sq. ft.)				
Dormitory (9,280± sq. ft.)				
School building (4,473± sq. ft.)				
Kitchen and mess hall (3,825± sq. ft.)				
Recreation Hall (3,450± sq. ft.)				
Maintenance and garage buildings (4,950± sq. ft.)				
Public toilet building (272± sq. ft.)				
Garbage shed (230± sq. ft.)				
Electric vault (300± sq. ft.)				
Paving, service area and parking area (18,000± sq. ft.)				
Gasoline pump, tank, and shelter				
Electric sign				
.03 Site Development				
Landscaping and sprinkler system				
Flagpole				
Incinerator				
Bell system				
Road and ball field lighting				
Ball field backstop				
Volleyball and basketball courts (2 ea.)				
.04 Architectural and County Engineer Services		45,000		
Total, Boys' Probation Camp, New		**45,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year** to 12-1-55	**Estimated Current Year** 1955-56	**Requested Fiscal Year** 1956-57	**Allowed Fiscal Year** 1956-57
$	$	$	$ 94,920	$
			527,886	
			28,380	
			65,000	45,000
254.03			**716,186**	**45,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Camp Glenn Rocky, (8392) (1) Near San Dimas Park—To produce or retain the efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Department.				
.04 Concrete Block Buildings				
Administration building (4,300±sq. ft.)				
Kitchen and mess hall (3,825±sq. ft.)				
Potting shed (369±sq. ft.)				
Architectural and County Engineer services		11,000		
.06 Site Improvements				
Landscaping and water lines				
Architectural and County Engineer services		450		
.08 Equipment				
Administration building				
Kitchen and mess hall				
.13 Athletic Field				
Grading				
Paving				
Picnic area				
Fill reservoir				
Ball field lighting				
Baseball field				
Volleyball and basketball courts (2 ea.)				
Drainage				
Architectural and County Engineer services		4,500		
.14 Road Improvements				
Widen, regrade and pave camp roads (48,000±sq. ft.)				
Architectural and County Engineer services		550		
.15 Water Development				
Install storage tank (500,000±gal.)				
Electric controls				
Connect to existing water system and install flow meter				
Architectural and County Engineer services		4,400		
Total, Camp Glenn Rocky		**20,900**		
El Retiro School, (8405) (5)—To provide and maintain adequate facilities for girls who are Juvenile Court wards.				
.06 Construct Two Security Rooms			1,000	
.07 One Forced Air Heater			750	
.09 General Improvements				
Heated swimming pool				
Plaster section of existing chain link fence				
Alterations, perimeter fence			8,100	
Architectural and County Engineer services				
.10 Construct Loading Dock and Install Door				
.11 Blacktop Patio				
Total, El Retiro School			**9,850**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			161,240	11,000
			3,900	450
			21,045	
			78,500	4,500
			8,050	550
			50,000	4,400
24,995.51		1,200	322,735	20,900
			1,000	1,000
			750	750
			18,820	8,100
			900	
			2,200	
		22,745	23,670	9,850

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Joe Scott Boys' Camp, (8406) (5) Bouquet Canyon Road, Saugus —To replace Hondo Boys' Camp.				
.01 Site Preparation				
Grading			30,250	
Road paving			21,780	
Construct bridge over stream			14,520	
Water distribution and fire protection system (3,000±lin. ft.)			12,700	
Sewage disposal plant			9,680	
Electric service lines			8,470	
Telephone lines			600	
Propane tank and distribution system			12,100	
.02 Building Construction				
Administration Building (4,200±sq. ft.)			91,410	
Dormitory (9,280±sq. ft.)			134,750	
School building (4,473±sq. ft.)			75,900	
Kitchen and mess hall (3,825±sq. ft.)			60,500	
Recreation Hall (3,450±sq. ft.)			58,300	
Maintenance and garage building (4,950±sq. ft.)			39,050	
Public toilet building (272±sq. ft.)			8,250	
Garbage shed (230±sq. ft.)			2,200	
Concrete electric vault (300±sq. ft.)			5,450	
Paving, service area and parking lot (18,000±sq. ft.)			4,400	
Gasoline tank and pump			2,420	
Entrance sign			1,210	
.03 Site Development				
Landscaping and sprinkler system			3,630	
Flagpole			440	
Incinerator			3,020	
Bell system			500	
Road and ball field lighting			12,980	
Ball field backstop			990	
Volleyball and basketball courts (2 ea.)			4,480	
Fencing			5,800	
.04 Architectural and County Engineer Services		5,000	12,000	
.05 Water Development				
Drill well			2,000	
Install pump			2,000	
Alter existing pump			2,300	
Electric service and controls			3,100	
Chlorinator and housing			2,000	
Water lines (1,200±lin. ft.)			4,450	
Remove existing tank			550	
Architectural and County Engineer services		1,800	900	
Total, Joe Scott Boys' Camp		**6,800**	**655,080**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			110,100	110,100
			483,840	483,840
			31,840	31,840
			62,000	17,000
			19,100	19,100
25,000.00	**1,066.80**	**14,287**	**706,880**	**661,880**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Junior Boys' Camp, No. 1 (8410)—To provide administrative housing, educational training, and recreational facilities for wards of Juvenile Court.				
.01 Land Acquisition	40,000			
Junior Boys' Camp No. 2, (8413)—To provide administrative housing, educational training, and recreational facilities for wards of Juvenile Court.				
.01 Land Acquisition	40,000			
Juvenile Camp No. 4, Improvements, (8400) (5)—To provide facilities to meet Health Department standards and Probation Department requirements for work and training program for boys 16 and 18 years old.				
.01 Water Tank Replacement (25,000± gal.)			1,500	
.04 Playground Improvements				
Paving and lighting, volleyball courts			750	
.07 Frame Building				
Construction (2,500± sq. ft.)			22,500	
Architectural and County Engineer services		1,800	900	
Total, Juvenile Camp No. 4, Improvements		**1,800**	**25,650**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			60,000	40,000
			60,000	40,000
			1,500	1,500
			750	750
			25,200	25,200
15,893.96	**360.92**	**3,940**	**27,450**	**27,450**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Kenyon Scudder Boys' Camp, (8391) (5) 28750 N. Bouquet Canyon Road, Saugus—To provide camp for boys to assist in rehabilitation of juveniles.				
.01 Site Preparation				
Grading				
Paving				
Bridge over stream				
Water distribution system (3,000±lin. ft.)				
Sewage disposal plant				
Electric service, lines, and poles				
Telephone service				
Propane tank and distribution system				
.02 Building Construction				
Administration building				
Dormitory				
School building				
Kitchen and mess hall				
Recreation hall				
Maintenance and garage building				
Public toilet (272±sq. ft.)				
Garbage shed (230±sq. ft.)				
Concrete electric vault				
Paving, service area				
Paving, parking area				
Gas tank pump				
Entrance sign				
.03 Site Development				
Landscaping and sprinkler system				
Flagpole				
Incinerator				
Bell system				
Lighting, road and baseball field				
Baseball backstop				
Volley ball and basketball courts (2 ea.)				
.04 County Engineer Services			12,000	
.06 Water Development				
Electric service and controls			2,500	
6" Water lines			8,500	
Chlorinator and housing			2,500	
Storage tank			13,500	
Architectural and County Engineer services		2,600	1,300	
Total, Kenyon Scudder Boys' Camp		**2,600**	**40,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			110,100	
			484,060	
			27,030	
			12,000	12,000
			30,900	30,900
50,292.49	5,939.97	623,835	664,090	42,900

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Marek Canyon Boys' Camp, (8403) (5)—To provide complete housing and development for a new Boys' Probation Camp in the Newhall area.				
.01 Site Preparation				
Grading			60,500	
Paving, camp roads			42,350	
Water lines			24,200	
Sewer lines			36,300	
Water distribution system			12,700	
Water tank			9,680	
Electric service lines			12,100	
Telephone lines			600	
Propane tanks and distribution system			12,100	
.02 Building Construction				
Administration building, including air conditioning			91,300	
Dormitory			134,750	
School building			75,900	
Kitchen and mess hall			60,500	
Recreation hall			58,300	
Maintenance and garage building			39,050	
Public toilets building			8,250	
Garbage shed			2,220	
Concrete electric vault			5,450	
Paving, service area			770	
Paving, parking area			3,630	
Gasoline tank and pump			2,420	
Entrance sign			1,210	
.03 Site Development				
Landscaping and sprinklers			63,630	
Flagpole			440	
Incinerator			3,025	
Bell system			495	
Road and baseball field lighting			12,980	
Baseball field backstop, 2 volleyball courts, and 2 basketball courts			5,470	
.04 Architectural and County Engineer Services		10,000	20,000	
.05 Basic Equipment				9,780
.06 Water Development				
Storage tank (100,000±gal.)			14,000	
Install water lines (10,000±lin. ft.)			35,000	
Booster pumping station			4,000	
Electric service and controls			6,500	
Architectural and County Engineer services		5,000	3,000	
Total, Marek Canyon Boys' Camp		**15,000**	**862,820**	**9,780**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			210,530	210,530
			483,750	483,750
			86,040	86,040
			80,000	30,000
			9,780	9,780
			67,500	67,500
	4,205.23	33,164	937,600	**887,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
New Girls' Center, (8393)—To provide new Center to replace present inadequate El Retiro facilities.				
.02 Site Preparation				
Grading				
Paving (46,000± sq. ft.)				
Service road (27,000± sq. ft.)				
Walks (26,000± sq. ft.)				
Water distribution system				
Sewage disposal				
Electric service				
Telephone lines				
Propane tank and distribution system				
Construct wall (14′ high)				
.03 Building Construction				
Administration Building (3,790± sq. ft.)				
Cottages (32,000± sq. ft.)				
Kitchen and dining room (4,860± sq. ft.)				
School building (6,875± sq. ft.)				
Covered walks				
Gymnasium (5,600± sq. ft.)				
Swimming pool (1,800± sq. ft.)				
Bathhouse and toilet (1,200± sq. ft.)				
Gasoline pump				
Entrance sign				
Maintenance shop (3,000± sq. ft.)				
.04 Site Development, including landscaping, sprinkler system, drainage, picnic and playground facilities, flagpole, and incinerator				
.05 Architectural and County Engineer Services				
Total, New Girls' Center				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			126,430	
			1,055,700	
			29,250	
			130,000	
43.88			1,341,380	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Oak Grove Boys' Camp, (8394) (1) East Fork San Gabriel River—To provide a new camp for boys to assist in rehabilitation of juveniles.				
.10 Heating System				
Install in staff quarters			2,000	
Architectural and County Engineer services		200	100	
.11 Paving				
Camp roads				
Architectural and County Engineer services				
.12 Telephone System				
.13 Water Development				
Drill well			3,000	
Install pump			2,000	
Water lines			1,500	
Electric service and controls			2,000	
Install chlorinator			1,400	
Architectural and County Engineer services		1,000	500	
.15 Shop and Garage Building				
Concrete block construction (1,985±sq. ft.)				
Architectural and County Engineer services				
Total, Oak Grove Boys' Camp		**1,200**	**12,500**	
Pre-Placement Facility, (8408) (3) Biscailuz Center—To provide adequate facilities for housing wards of the Juvenile Courts awaiting camp placement.				
.02 Additional Development				
Site clearance				
2 Dormitory buildings (2,800±sq. ft. ea.)				
School building (1,800±sq. ft.)				
Playing field extension				
Parking lot (8,400±sq. ft.)				
Architectural and County Engineer services			5,000	
.03 Administration Building Addition				
Alterations				
Type III addition (530±sq. ft.)				
Site development				
Architectural and County Engineer services			1,000	
.04 Radio, Record Player and Dining Room Table				
.05 Intake Building				
Construction			20,000	
Architectural and County Engineer services		1,400	700	
Total, Pre-Placement Facility		**1,400**	**26,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			2,300	2,300
			5,100	
			1,500	
			11,400	11,400
			19,500	
47,346.96			**39,800**	**13,700**
			211,200	**5,000**
			16,730	1,000
			7,615	
			22,100	22,100
		270,280	257,645	**28,100**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Probation Department Offices, (8411) (3)—To provide additional office space at Juvenile Hall for the Probation Department and their Detention Control Program.				
.01 Building Addition				
Construction (4,140±sq. ft.)				
Air conditioning				
Architectural and County Engineer services				
Total, Juvenile Hall, Additions and Alterations				
Probation Department Warehouse, (8412) (5)—To provide facilities adequate to meet increased requirements for the Probation Department.				
.01 Concrete Block Building				
Construction (4,550±sq. ft.)				
Architectural and County Engineer services		3,000		
Total, Probation Department Warehouse		**3,000**		
Senior Boys' Camp No. 1, (8414)—To provide administrative housing, educational training, and recreational facilities for wards of Juvenile Court.				
.01 Land Acquisition				
(20 acres minimum of level usable land)	40,000			
Senior Boys' Camp No. 2, (8415)—To provide administrative housing, educational training, and recreation falicities for wards of Juvenile Court.				
.01 Land Acquisition				
(20 acres minimum of level usable land)	40,000			
Various Completed Projects				
Total, Probation Department	**160,000**	**97,700**	**1,632,900**	**9,780**
Biscailuz Center (3)				
Addition, Electric Switchboard Building, (8458)—To provide space for replacement of main switchboard in order to meet code requirements.				
.01 Adobe Brick Addition			1,900	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			67,700	
			67,700	
			40,900	3,000
			40,900	**3,000**
			40,000	40,000
			40,000	40,000
10,348.09		2,165		
$ 174,174.92	**$ 11,572.92**	**$ 971,616**	**$ 5,346,036**	**$ 1,900,380**
$	**$**	**$**	**$ 1,900**	**$ 1,900**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Biscailuz Center (3)—Continued				
Emergency Generator Building Addition, (8446)—To provide space needed to house emergency generator unit.				
.01 Install 100 KW Generator Set and Transformer				
.02 Building Addition to House Generator (150±sq. ft.)				
.03 Architectural and County Engineer Services				
Total, Emergency Generator Building Addition				
Erosion Control Program, (8426)—To provide coordinated development of area facilities.				
.01 Grading, Rear of School Building, Juvenile Section			2,500	
.02 Grading, Dormitory No. 2 Area, Juvenile Section			1,500	
Total, Erosion Control Program			**4,000**	
Garbage Storage Room, (8454)—To provide for the sanitary storage of garbage and reduce the hazard to health from flies.				
.01 Construct Screened Frame Building (108±sq. ft.)				
Grounds Improvement, (8451)—To provide for control of pedestrians, traffic, and drainage and to prevent erosion.				
.01 Walks and Stairways			500	
Hanger Facilities for Heliocopter, (8453)—To provide heliocopter facilities for heliocopter to protect it from sabotage and weather conditions.				
.01 Hanger for Heliocopter			1,000	
Parking Lot, Improvements, (8455)—To provide and maintain facilities for proper handling of traffic.				
.01 Install 2" Pipe Railing (315±lin. ft.)				
.02 Pave Parking Area and Construct Catch Basin with Underground Drain Line				
Total, Parking Lot, Improvements				
Signal Device, Main Road, (8452)—To improve security of Biscailuz Center custodial unit by providing a signal device on the uncontrolled main entrance road.				
.01 Install Automatic Signal Device			1,300	
Women's Detention Facility, (8457)—To provide detention facilities for 500 inmates, constructed to allow for expansion when needed.				
.01 Women's Detention Unit				
Construction				
Architectural and County Engineer services		37,000		
Total, Women's Detention Facility		**37,000**		
Various Completed Projects				
Total, Biscailuz Center		**37,000**	**8,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			27,000	
			2,000	
			4,900	
			33,900	
			2,500	2,500
			1,500	1,500
			4,000	**4,000**
			1,400	
			500	500
			1,000	1,000
			1,450	
			4,590	
			6,040	
			1,300	1,300
			3,215,394	37,000
			3,215,394	**37,000**
13,056.07	**829.06**	**3,438**		
$ 13,056.07	**$ 829.06**	**$ 3,438**	**$ 3,265,434**	**$ 45,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES—HOSPITALS AND CORRECTIONS—Continued				
Jail				
Various Completed Projects				
Total, Jail				
Mira Loma Facility (5)				
Administration Building, (8663)—To provide facilities for administrative functions adequate for the expansion of this facility.				
.01 Administration Building				
Type III building with basement (16,000± sq. ft.)				
Site improvements				
Architectural and County Engineer services				
Total, Administration Building				
Antelope Valley Mechanical Shops, (8679)—Remodel old Hangar No. 2 to provide adequate maintenance facilities.				
.02 Paint Shop, including work bench, shelving, heater, and electrical improvements			2,350	
.03 Sheet Metal Shop, including work bench, shelving and lighting			1,400	
.04 General Maintenance Shop			400	
.05 Tool Room			1,400	
.06 Carpenter Shop, including 3 work benches			1,100	
.10 Toilet and Wash Room			250	
.13 Security Fencing (540± lin. ft.)			3,730	
Total, Antelope Valley Mechanical Shops			**10,630**	
Central Boiler and Refrigeration Plant, (8664)—Construction of a central plant to service all buildings will prove more economical than an individual plant with each building.				
.01 Type III Structure				
Construction (2,860± sq. ft.)				
Heating equipment installation				
Refrigeration equipment installation				
Distribution system				
Architectural and County Engineer services		20,000		
Total, Central Boiler and Refrigeration Plant		**20,000**		
Commanding Officer's Residence, (8665)—To furnish quarters for the Commanding Officer suitable to entertain official guests and provide a place for conferences with staff members after regular hours.				
.01 Type V Residence and Garage				
Construction (1,500± sq. ft.)				
Architectural and County Engineer services				
Total, Commanding Officer's Residence				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$ 20,370.04	$ 374.82	$ 19,225	$	$
$ 20,370.04	$ 374.82	$ 19,225	$	$
$	$	$	$ 393,000	$
			393,000	
			2,350	2,350
			1,400	1,400
			400	400
			1,400	1,400
			1,100	1,100
			250	250
			3,730	3,730
			10,630	**10,630**
			307,300	20,000
			307,300	**20,000**
			24,400	
			24,400	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Drainage Improvements, (8672)—To prevent erosion and provide protection from flooded areas when water reservoirs are drained.				
.01 Drains and Appurtenant Structures			900	
Emergency Power Plant, (8666)—To provide necessary emergency facilities.				
.01 Auxiliary Power Plant, 25KVA				
Building alterations				
Electrical installation				
Architectural and County Engineer services				
Total, Emergency Power Plant				
Floor Covering Replacement, (8671)—To replace insanitary, worn out floor covering for the safety of employees and inmates.				
.01 Asphalt Tile Installation				
LACO No. 3600 (5,940± sq. ft.)				
LACO No. 3601 (4,950± sq. ft.)				
LACO No. 3632 (3,800± sq. ft.)				
LACO No. 3642 (1,400± sq. ft.)				
LACO No. 3638 (3,800± sq. ft.)				
Total, Floor Covering Replacement				
General Improvements, Barracks "A", "B", "C" and "D", (8697)—To provide adequate maintenance and security facilities.				
.01 Semi-enclosure of Toilet Areas			500	
.02 Panic Bolts on Fire Doors			500	
.05 Floodlighting, Inmate Triangle			740	
Total, General Improvements, Barracks "A", "B", "C" and "D"			1,740	
Incinerator and Waste Disposal Building, (8677)—To provide facilities for the disposition of combustible waste.				
.01 Type III Building and Brick Incinerator				
Construction				
Architectural and County Engineer services				
Total, Incinerator and Waste Disposal Building				
Inmate Barracks, (8694)—To provide for construction of five new 100-man barracks as part of an over-all program to bring the Mira Loma Facility up to a 1,000 inmate capacity.				
.01 Barracks Building				
5 Concrete block structures including air conditioning (9,500± sq. ft. ea.)			465,500	
Architectural and County Engineer services		37,000	12,000	
.02 Basic Equipment Required				
Total, Inmate Barracks		37,000	477,500	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			900	900
			19,725	
			19,725	
			6,297	
			6,297	
			500	500
			500	500
			740	740
		8,200	**1,740**	**1,740**
			45,750	
			45,750	
			1,203,750	514,500
			18,590	
	125.95	**1,500**	**1,222,340**	**514,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Kitchen and Dining Room, New, (8667)—To provide adequate facilities to permit proper cooking and handling of food for an anticipated capacity of 1500 inmates and 200 employees.				
.01 Kitchen and Dining Room				
Type V construction (23,000± sq. ft.)				
Air conditioning				
Architectural and County Engineer services		30,000		
.02 Basic Equipment				
Total, Kitchen and Dining Room		**30,000**		
Kitchen Improvements, (8687)—To provide adequate kitchen facilities.				
.04 Exhaust System and Grease Filters			1,000	
Laundry Expansion, (8681)—To provide facilities to handle the laundry needs of 4,000 inmates.				
.03 Additional Laundry Facilities for 3,000 Population Capacity				
Alterations, including boilers, piping, and laundry equipment			256,000	
County Engineer services		2,000	8,000	
Total, Laundry Expansion		**2,000**	**264,000**	
Mattress Renovation Facility, (8682)—To provide a sanitary and economical method of renovating mattresses for all Sheriff's Department institutions and serve as a major industry for inmates.				
.03 Concrete Block Building				
Construction (1,240± sq. ft.)				
Architectural and County Engineer services				
Total, Mattress Renovation Facility				
Maximum Security Area Improvements, (8690)—To provide for the continuing maintenance and improvement of the maximum security area.				
.01 Remodel Isolation Cells LACO No. 3645				
.02 Plumbing Addition and Fence Installation			1,000	
Total, Maximum Security Area Improvements			**1,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			646,000	30,000
			60,000	
			706,000	**30,000**
			1,000	1,000
			266,000	266,000
10,344.30		**256,000**	**266,000**	**266,000**
			20,350	
			20,350	
			6,500	
			1,000	1,000
		2,867	**7,500**	**1,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Mira Loma Medium Security Facility, (8683)—To provide detention facilities for relief of congestion in the main County Jail.				
.04 Resurfacing, Walks and Roads (124,000± sq. ft.)				
.06 Security Fencing with 2 Gates, Barracks "D"				
.11 Employees Housing Roof Rehabilitation (31 units) (42,100± sq. ft.)			3,900	
.14 Electrical Wire Alterations			1,900	
.19 Alterations to Electrical Wiring, Administration Building Headquarters and Cottages, including Switches on Evaporative Coolers			350	
.25 Emergency Fence Lighting, including transformer, 10KVA generator with astronomical clock				
.31 Emergency Roof Repairs and Patching			3,000	
.33 Relocate Tower No. 3 LACO No. 3641				
.34 Install Electric Gasoline Pump, 2 Air and Water Hose Reels, and Tank (2,000± gals.)				
.35 Lighting Installation, Inmate Exercise Room LACO No. 3637				
Total, Mira Loma Medium Security Facility			9,150	
Officers' Conference and Dining Room, (8688)—To provide necessary conference room and permit better control by isolation of stock room.				
.01 Remodel Stockroom				
Alterations			3,325	
Construct loading dock with guard rails			700	
.02 Gas Heaters and Evaporative Coolers				875
Total, Officers' Conference and Dining Room			4,025	875
Officers' Dormitory, (8692)—To provide adequate officers' quarters.				
.01 Dormitory and Central Mechanical Plant				
Type III building (9,700± sq. ft.)			198,470	
Air conditioning			36,000	
Architectural and County Engineer services		4,000	7,500	
.02 Basic Equipment				11,100
Total, Officers' Dormitory		4,000	241,970	11,100
Personnel Housing Improvements, (8693)—To provide for the continuing maintenance and improvement of staff housing.				
.05 Lighting, Parking Area (2± standards)				
.06 Resurfacing, Parking Lot and Housing Area, West Side of 60th Street (83,000± sq. ft.)				
Total, Personnel Housing Improvements				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			20,875	
			3,275	
			3,900	3,900
			1,900	1,900
			350	350
			3,325	
			3,000	3,000
			1,300	
			2,588	
			5,725	
39,149.94	3,070.20	25,700	46,238	9,150
			4,025	4,025
			875	875
			4,900	4,900
			251,570	245,970
			11,100	11,100
	1,740.29	12,000	262,670	257,070
			1,287	
			12,650	
			13,937	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Poultry Farm, (8668)—To provide facilities for a poultry farm recommended by the Grand Jury for the purpose of providing an inmate work project and also a reduction in food costs.				
.01 Poultry Farm				
6 Chicken shelters (2,880± sq. ft.)				
Slaughter house, including freezers and equipment (550± sq. ft.)				
Egg processing plant, including equipment (300± sq. ft.)				
Utility building (800± sq. ft.)				
Office building (250± sq. ft.)				
Perimeter fencing with lighting (1,600± lin. ft.)				
Utilities				
Architectural and County Engineer services				
Total, Poultry Farm				
Public Toilets, (8673)—To provide sanitary facilities for visitors arriving ahead of scheduled visiting hours.				
.01 Construct Frame and Stucco Building, including fixtures and utilities (200± sq. ft.)			5,000	
.02 Gas Heaters (2)				100
Total, Public Toilets			**5,000**	**100**
Recreation Area, Relocation, (8670)—To provide a new location for recreation area. Present location occupies site of new laundry addition.				
.01 Relocate Baseball Field			6,520	
.02 Relocate 5 Fence Lights and Install 8 Additional Fence Lights			2,440	
.03 Relocate Ball Field Floodlights			3,135	
Total, Recreation Area, Relocation			**12,095**	
Rehabilitation and Industrial Shops Building, (8699)—To provide adequate work and hobby program for rehabilitation and disciplinary control of inmates.				
.01 Install Space Heaters, LACO No. 3637 (5)				
.02 Construct Paint Spray Booth, Including Ventilation Equipment, LACO No. 3640				
.04 Electrical Service LACO No. 3637				
Total, Rehabilitation and Industrial Shops Building				
Sewage Disposal Plant Addition, (8696)—To provide additional capacity required by expansion of laundry, prisoner housing, hospital, and employee residences.				
.01 Addition				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			184,000	
			184,000	
			5,000	5,000
			100	100
			5,100	**5,100**
			6,520	6,520
			2,440	2,440
			3,135	3,135
			12,095	**12,095**
			3,375	
			4,750	
			1,275	
		1,420	**9,400**	
			36,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Sewage System Expansion, (8674)—To provide adequate sewage disposal required by expansion of laundry, hospital and other permanent buildings.				
.01 Construction Surveys		5,000		
.02 Sewer System Construction				
Outfall sewer (15,800±lin. ft. 15" V.C.P.)			118,500	
Brick sewer structures (50±)			11,250	
Metering station			2,250	
Architectural and County Engineer services		5,000	8,000	
.03 Purchase of Capacity Rights in Sanitation District No. 14 Treatment Plant and Truck Lines			72,000	
.04 Gauging Meter				2,500
Total, Sewage System Expansion		**10,000**	**212,000**	**2,500**
Site Development, (8669)—To preserve and improve the appearance of Mira Loma grounds.				
.01 Development of Relocated Housing Site, Schedule No. 1				
Grading				
Landscaping				
Redwood fencing				
Architectural and County Engineer services				
.02 Development of Relocated Housing Site, Schedule No. 2				
Grading				
Landscaping				
Redwood fencing				
Architectural and County Engineer services				
Total, Site Development				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			5,000	5,000
			145,000	145,000
			72,000	72,000
			2,500	2,500
			224,500	**224,500**
			17,050	
			14,100	
			31,150	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Mira Loma Facility (5)—Continued				
Theater Building, (8698)—To provide adequate wiring and exit lights to comply fully with Safety Code requirements.				
.01 Rehabilitate Electrical Service LACO No. 3656				
Tubercular Segregation Hospital, (8676) — To provide hospital facilities for inmates of Mira Loma Facility.				
.01 Tubercular Unit No. 1				
Type I building (26,750±sq. ft.)				
Site improvements				
Architectural and County Engineer services		50,000		
.02 Building Relocation				
Move and remodel 12 buildings			60,000	
Construct carports			31,000	
Architectural and County Engineer services		3,000	5,400	
.03 Furnishings and Equipment				
.04 Tubercular Unit No. 2				
Type I building (26,050±sq. ft.)				
Site improvements				
Architectural and County Engineer services				
Total, Tubercular Segregation Hospital		**53,000**	**96,400**	
Tuberculosis Unit, Alterations and Expansion, (8533)—To provide adequate facilities for tubercular inmates.				
.01 Repair and Remodel 4 Extra Rooms, LACO No. 3600			6,400	
.03 Install Evaporative Coolers (2) LACO No. 3601			400	
Total, Tuberculosis Unit, Alterations and Expansion			**6,800**	
Water Development, (8685)—To provide for domestic use and fire protection, and replace present deteriorated system.				
.10 Rehabilitate Reservoir Including New Drain Lines, Valves, Seal, and Paint				
Inside (5,650±sq. ft.)			10,550	
Install flow meters			1,600	
Architectural and County Engineer services			1,650	
.13 County Engineer Services for 1955-56 Contract			500	
Total, Water Development			**14,300**	
Women's Rest Room, (8691)—To provide for rest room facilities for women.				
.01 Women's Rest Room			2,000	
Various Completed Projects				
Total, Mira Loma Facility		**156,000**	**1,360,510**	**14,575**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			4,030	
			830,000	50,000
			99,400	99,400
			47,161	
			808,400	
	10,331.64		1,784,961	149,400
			6,400	6,400
			400	400
			6,800	6,800
			13,800	13,800
			500	500
48,979.77	3,173.43	76,665	14,300	14,300
			2,000	2,000
44,395.75	12,661.68	30,812		
$ 142,869.76	$ 31,103.19	$ 415,164	$ 5,675,013	$ 1,531,085

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)				
Administration Building, (8634) — To replace small inadequate building and provide space for the expansion of required administrative functions.				
.01 Two-story Building				
Type III construction (7,000±sq. ft.)				
Air conditioning				
Utilities				
Relocate existing building				
Architectural and County Engineer services				
.02 Office Equipment				
Total, Administration Building				
Dairy Milking Barn and Processing Plant, (8607)—To provide adequate facilities for the dairy operation at Wayside Honor Rancho.				
.01 Concrete Block Structure				
Construction, including equipment and utilities				
Architectural and County Engineer services		4,000		
Total, Dairy Milking Barn and Processing Plant		**4,000**		
Drainage Culvert, Tapia Canyon Wash, (8617)—To provide proper drainage to allow ingress and egress to new housing area during rainy weather.				
.01 Concrete Drainage Culvert			2,100	
Drainage Improvement, (8641)—To provide proper drainage and flood protection.				
.01 Ditch Lining and Culvert, Texas Company No. 2 (500±lin. ft.)			900	
.02 Ditch Lining With Sand and Manure Trap, Dairy Area			900	
.03 Ditch Lining and Cement Block Curbing (1,264±lin. ft. of lining) (500±lin. ft. of curbing)			900	
Total, Drainage Improvement			**2,700**	
Emergency Generator for Power and Light, (8569)—To provide necessary emergency facilities.				
.03 Wiring Installation			6,700	
.05 Install Automatic Circuit Breaker			6,000	
Total, Emergency Generator for Power and Light			**12,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 160,800	$
			10,075	
			170,875	
			49,220	4,000
			49,220	**4,000**
			2,100	2,100
			900	900
			900	900
			900	900
			2,700	**2,700**
			6,700	6,700
			6,000	6,000
6,162.20	**1,633.54**	**15,100**	**12,700**	**12,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Employee Housing Development, (8570)—To provide residences for officers and other administrative personnel and their families on Rancho property; to assist in recruitment and to provide facilities for families in this area where none now exists.				
.01 Concrete Block Addition, LACO No. 2905 (458±sq. ft.)				
.02 Concrete Block Addition, LACO No. 2904 (458±sq. ft.)				
.03 Concrete Block Addition, LACO No. 2903 (458±sq. ft.)				
.04 Concrete Block Addition, LACO No. 2902 (458±sq. ft.)				
.05 Concrete Block Addition, LACO No. 2901 (458±sq. ft.)				
Total, Employee Housing Development				
Entrance Control Center, (8632)—To provide proper traffic control at main entrance to Wayside Honor Rancho.				
.01 Concrete Block Building With Two Electrically Controlled Gates (84±sq. ft.)		750	3,450	
Farm Manager's Residence Additions, (8618)—To provide adequate residential quarters for Farm Manager.				
.01 Bedroom and Storage Addition (192±sq. ft.)			1,550	
.02 Dual Gas Heater				75
Total, Farm Manager's Residence Addition			**1,550**	**75**
Feed Racks, Dairy, (8608)—To provide feed and shelter facilities for dairy cattle now eating and sleeping in open corral.				
.01 Construct Feed Rack No. 1 (960±sq. ft.)		800		
.02 Construct Feed Rack No. 2 (960±sq. ft.)				
.03 Construct Feed Rack No. 3 (960±sq. ft.)				
Total, Feed Racks		**800**		
Fence, Dairy Area, (8619)—To separate large corral into small corrals for isolation of milking strings and sick cattle.				
.02 Concrete Block Fencing				
Corral No. 1 (200±lin. ft. with 1 gate)				
Corral No. 2 (600±lin. ft. with 2 gates)				
Corral No. 3 (200±lin. ft. with 1 gate)				
Hospital corral (200±lin. ft. with 2 gates)				
Steer corral (600±lin. ft. with 3 gates)				
Total, Fence, Dairy Area				
Flood Control Channel Lining, Wayside Canyon, (8609)—To provide flood protection against damage to buildings, fences, and roads, and to prevent erosion.				
.01 Concrete Channel Lining and Bridge (1,700±lin. ft)			39,100	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			5,200	
			4,400	
			4,400	
			4,400	
			4,400	
			22,800	
			4,200	4,200
			1,550	1,550
			75	75
			1,625	**1,625**
			4,300	800
			3,500	
			3,500	
			11,300	**800**
			4,600	
			4,600	
5,058.29			39,100	39,100

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Flood Control and Land Reclamation, (8576) Santa Clara River and Castaic Creek—To protect existing agricultural acreage from erosion and assist in reclamation of farm area damaged by flood waters.				
.01 Construct Drainage Channel (6,000± lin. ft.)				
Floodlighting, Employees Parking Area, (8654)—To alert personnel in case of emergency.				
.01 Floodlighting, Parking Area				
Garage, Dairy Foreman's Residence, (8648)—To provide garage and storage facility.				
.01 Type V Building LACO No. 509 (400± sq. ft.)				
Garage, Farm Manager's Residence, (8577)—To provide adequate garage facility.				
.01 Type V Building (400± sq. ft.)				
Gatehouse, (8579)—To provide for visitors, prisoner and traffic control at main entrance to Wayside Honor Rancho.				
.01 Concrete Block Building				
Greenhouse, (8633)—To provide facilities to propagate new plants and shrubs used in planting at County institutions.				
.01 Greenhouse				
Construction, including utilities (900± sq. ft.)				
Heating, air conditioning, and humidification system				
Architectural and County Engineer services				
Total, Greenhouse				
Hobby Crafts Building, (8636)—To provide a facility for the expansion of the rehabilitation program which has outgrown its present quarters.				
.01 Concrete Block Building (2,400± sq. ft.)			450	
.02 Exhaust Fans (2) and Gas Heater, Fan Type				
Total Hobby Crafts Building			**450**	
Hobby Shop, Improvements, (8554)—To provide all-weather work area for the protection of men and materials from the elements.				
.01 Roof Area Between LACO Nos. 3352 and 1933				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			65,000	
			2,425	
			1,250	
			1,250	
3,756.52			4,200	
			18,780	
			18,780	
			4,900	450
			500	
			5,400	**450**
			1,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Hog Shelter (8582)—To provide adequate all-weather housing and eliminate insanitary conditions and expensive maintenance.				
.05 Concrete Block Shelter, to replace LACO No. 519 (720±sq. ft.)				
.06 Concrete Block Shelter, to replace LACO No. 722 (720±sq. ft.)				
.07 Concrete Block Shelter, to replace LACO No. 944 (720±sq. ft.)				
.08 Concrete Block Shelter, to replace LACO No. 518 (720±sq. ft.)				
.09 Concrete Block Shelter, to replace LACO No. 842				
.10 3 New Concrete Block Shelters (720±sq. ft. ea.)				
.11 4 New Concrete Block Shelters (510±sq. ft.)				
.12 Reconstruct Hog Corral				
Total, Hog Shelters				
Hot Water System, Alterations, (8643) — Consolidation of the existing hot water systems into one system will provide a more adequate and economical hot water supply.				
.01 Central Hot Water System				
Tank installation				
Circulating lines				
Boilers and pumps				
Electrical services				
Architectural and County Engineer services				
Total, Hot Water System, Alterations				
Housing, Administrative Personnel, (8583)—To furnish quarters for personnel and their families who are required to live on institutional grounds.				
.03 Senior Officer's Residence				
Type V residence and garage (1,500±sq. ft.)				
Architectural and County Engineer services				
Total, Housing, Administrative Personnel				
Irrigation System, (8652)—To increase yield of garden crops and pastures.				
.01 Transite Irrigation Lines				
Field No. 15 (1,000±lin. ft.)				
Field No. 27 (500±lin. ft.)				
Field No. 35 (1,000±lin. ft.)				
Field No. 36 (800±lin. ft.)				
Field No. 41 (700±lin. ft.)				
Total, Irrigation System				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			2,400	
			2,400	
			2,400	
			2,400	
			2,400	
			7,200	
			7,800	
			5,800	
6,036.30			**32,800**	
			49,650	
			49,650	
			24,400	
3,304.07			**24,400**	
			14,680	
			14,680	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Kitchen Improvements, (8651)—To provide adequate facilities for the efficient operation and maintenance of the kitchen.				
.01 Sink Replacements LACO No. 488				
Stainless steel sink and drainboard, vegetable room				
Stainless steel sink and drainboard, pot room				
Total, Kitchen Improvements				
Maximum Security Unit, Improvements, (8650)—To provide and maintain adequate facilities for proper control of inmates and to retain the structural efficiency of the buildings.				
.01 Sundeck Improvements LACO No. 2615				
Roofing (2,176±sq. ft.)				
Architectural and County Engineer services		2,600		
.02 Dormitory Washroom Alterations LACO No. 2615				
Total, Maximum Security Unit, Improvements		**2,600**		
Maximum Security Unit, Second Wing, (8590)—To provide much needed housing for prisoners, to relieve crowded conditions in Hall of Justice Jail.				
.02 County Engineer Services for 1955-56 Contract			18,000	
.05 Equipment				
Hospital				11,555
General use				51,913
Total, Maximum Security, Second Wing			**18,000**	**63,468**
Mechanical Services and Farm Manager's Shop Building, (8606)—To provide adequate servicing, repairing, lubrication, and storage for all County equipment in the Castaic area.				
.01 Type III Building				
Construction (51,900±sq. ft.)				
Paving, parking area (47,000±sq. ft.)				
Architectural and County Engineer services				
.04 Office and Shop Equipment				
Total, Mechanical Services and Farm Manager's Shop Building				
Minimum Security Unit, Improvements, (8558)—To provide for the continuing maintenance and improvement of the Minimum Security Area.				
.01 Replace Iron Wash Trays with Stainless Steel Washup Sinks				
LACO No. 2613 (5±sinks)				
LACO No. 2614 (2±sinks)				
Total, Minimum Security Unit, Improvements				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year** to 12-1-55	**Estimated Current Year** 1955-56	**Requested Fiscal Year** 1956-57	**Allowed Fiscal Year** 1956-57
			2,625	
			2,625	
			23,800	**2,600**
			1,800	
			25,600	**2,600**
			18,000	18,000
			63,468	63,468
94,688.14	**5,853.10**	**13,000**	**81,468**	**81,468**
			545,100	
			40,861	
			585,961	
			5,100	
			5,100	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Minimum Security Unit, Inmate Barracks Replacement, (8593)—To replace existing barracks with sturdy fire-proofed structures.				
.01 Concrete Block Building, LACO No. 474 (2,800±sq. ft.)				
.02 Concrete Block Building, LACO No. 476 (2,800±sq. ft.)				
.03 Concrete Block Building, LACO No. 478 (2,800±sq. ft.)				
.04 Concrete Block Building, LACO No. 480 (2,800±sq. ft.)				
.05 Concrete Block Building, LACO No. 481 (2,800±sq. ft.)				
.06 Architectural and County Engineer Services		6,300		
Total, Minimum Security Unit, Inmate Barracks Replacement		**6,300**		
Minimum Security Unit, Sidewalks, (8552)—To provide proper ingress and egress from barracks and eliminate mud and sand nuisances.				
.01 Concrete Walks (1,160±lin. ft.)				
Motor Pool, Nursery Area, Toilet Facilities, (8630)—To provide adequate sanitary facilities.				
.01 Concrete Block Building, Including Utilities (120±sq. ft.)		750		
.02 Water Heater, Electric (30±gal.)				
Total, Motor Pool, Nursery Area, Toilet Facilities		**750**		
Officers' Dormitory, (8637)—To provide housing for additional personnel who will be needed upon completion of second wing at Maximum Security Unit.				
.01 Two-story Building				
Concrete block construction (8,310±sq. ft.)				
Air conditioning				
Utilities				
Architectural and County Engineer services		6,000		
.02 Bedroom Furniture				
Total, Officers' Dormitory		**6,000**		
Parking Area, Paving, (8647)—To improve handling of traffic and reduce the hazard to health and property from dust storms.				
.01 Paving (8,400±sq. yds.)				
Paving Main Road, (8614)—Due to extremely heavy traffic, this road is in poor condition and should be resurfaced to prevent further damage to the roadbed.				
.01 Road Paving, Camp Perimeter and Maximum Security Unit, (110,000±sq. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			36,400	
			36,400	
			36,400	
			36,400	
			36,400	
			14,300	6,300
			196,300	**6,300**
			900	
			4,000	750
			100	
			4,100	**750**
			161,500	6,000
			6,720	
			168,220	**6,000**
			4,700	
			6,400	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Pistol Range Toilet Facilities, (8631)—To provide adequate sanitary facilities.				
.01 Concrete Block Toilet Building, Including Septic Tank and Leaching Beds (200±sq. ft.)				
Pump Shelters, (8653)—To provide protection to essential water pumping equipment from weather and unauthorized persons.				
.01 Chain Link Fence Enclosure with Metal Canopy over Pump				
Well No. 1			1,200	
Well No. 14			800	
Well No. 15			800	
Well No. 16			800	
Well No. 17			1,100	
Total, Pump Shelters			**4,700**	
Retaining Walls, Hog Ranch, (8597)—To protect new structures and prevent soil erosion in hog ranch area.				
.01 Concrete Block Walls (392±lin. ft. 4')			800	
Road Resurfacing, (8649)—To provide for surfacing of deteriorated roadways for better control of flood waters.				
.01 Road Paving				
Employee housing area (35,000±sq. ft.)			2,000	
Roads adjacent to housing area (1±miles)			1,600	
Total, Road Resurfacing			**3,600**	
Sewage Plant, Improvements, (8645)—To provide and maintain adequate facilities to retain the structural efficiency of the building.				
.01 Concrete Stairway with Pipe Safety Railing			750	
.02 County Engineer Services for 1955-56 Contract			4,000	
.03 Replace 2 Iron Water Tanks With Redwood Tank (5,000±gal.)				
Total, Sewage Plant Improvements			**4,750**	
Steam Line Extension, (9784)—To extend steam line from existing boiler to bakery proofing room.				
.01 Steam Line Extension			1,000	
Storage Building, Gardening and Athletic Equipment, (8638)—To provide storage facilities within the security area and eliminate the need for an officer escort.				
.01 Concrete Block Storage Building (100±sq. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			4,400	
			4,700	4,700
			4,700	**4,700**
			800	800
			3,600	3,600
			3,600	**3,600**
			750	750
			4,000	4,000
			1,500	
		134,000	**6,250**	**4,750**
			1,000	1,000
			1,700	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Storage Building, Inmate Property, (8639)—To provide storage facilities for inmates' property to relieve acute shortage of space in main jail.				
.01 Storage Building				
Concrete block structure (1,350±sq. ft.)			10,000	
Fire sprinklers			1,000	
Utilities			1,500	
Architectural and County Engineer services		2,200	800	
Total, Storage Building		2,200	13,300	
Surveyor's Office, Addition, (8571)—To provide additional office space and equipment for more efficient work operations.				
.01 Class V Addition (150±sq. ft.)				
Water Development, (8602)—Pressure irrigation system, including well and well improvements, water mains, reservoirs and portable pressure irrigation pipe; to irrigate approximately 700 acres needed to supply agricultural products and livestock for food at Honor Farm.				
.01 Construct Concrete Reservoir				
.02 Water Main Installation				
New Reservoir to main system (3,350±lin. ft.)				
To close loop system (700±lin. ft.)				
.03 Irrigation Line to Guise Canyon (1,320±lin. ft.)				
.09 Extend Well No. 4 Pump House to Cover Well No. 17				
.11 Water Meter Installation, Wells No. 1, 5, 10, 14, 15, 17, and 18				
.12 Architectural and County Engineer services				
.13 Irrigation Line Installation Paralleling Road Above Dairy				
.15 Overhaul Pumping Equipment Wells No. 10 and 14				
.16 New Well No. 18 to Replace Well No. 12				
Drill well			2,800	
Overhaul equipment from Well No. 12 and install in new well			2,500	
Electrical extension (900±lin. ft.)			1,350	
Water Main installation to main system			4,050	
Total, Water Development			10,700	
Various Completed Projects				
Total, Wayside Honor Rancho		23,850	118,450	63,543
TOTAL, CHARITIES, HOSPITALS, AND CORRECTIONS	285,000	703,066	8,676,046	260,961

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			23,700	15,500
		1,500	**23,700**	**15,500**
			2,500	
			50,000	
			27,500	
			4,600	
			1,000	
			6,000	
			15,700	
			2,800	
			4,000	
			10,700	10,700
17,991.37	**515.84**	**980**	**122,300**	**10,700**
37,324.53	**21,594.51**	**50,299**		
$ 174,321.42	**$ 29,596.99**	**$ 214,879**	**$ 1,794,579**	**$ 205,843**
$ 1,858,436.70	**$ 224,832.31**	**$ 3,835,915**	**$58,605,592**	**$ 9,925,073**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
EDUCATION				
County Art Institute				
Art Buildings, Los Angeles County Art Institute, (8700)—To provide much needed additional facilities for school purposes.				
.01 Auxiliary Fire Alarm System				
Installation				
Architectural and County Engineer services				
.03 Building Addition				
Gallery and basement (16,732± sq. ft.)			13,000	
Architectural and County Engineer services				
.07 County Engineer Services for 1955-56 Contract				
.09 New East Wing to School Building				
Construction (10,800± sq. ft.)			178,200	
Architectural and County Engineer services		2,000	6,000	
.10 Travertine Facing for Gallery and Library				
.11 Site Improvements				
Landscaping and sprinkler system				
Architectural and County Engineer services				
.12 New West Wing to School Building				
Construction (24,750± sq. ft.)				
Architectural and County Engineer services		6,000		
Total, Art Buildings		**8,000**	**197,200**	
Total, County Art Institute		**8,000**	**197,200**	
TOTAL, EDUCATION		**8,000**	**197,200**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 9,300	$
			312,000	13,000
			500	
			196,200	186,200
			100,000	
			8,800	
			444,375	6,000
89,298.74	1,414.95	357,600	1,071,175	205,200
$ 89,298.74	$ 1,414.95	$ 357,600	$ 1,071,175	$ 205,200
$ 89,298.74	$ 1,414.95	$ 357,600	$ 1,071,175	$ 205,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION				
Arboreta and Botanic Gardens (1)				
Arboretum, State of California and County of Los Angeles, (8740) Southerly of Colorado Street, Easterly of Pasadena — To provide basic improvements of grounds and utilities and facilities or structures of a permanent nature or suitability to advance the scientific, educational, and promotional program of the Arboretum Foundation envisioned in its contract with the County.				
.01 Sprinkler System and Water Mains, Architectural and County Engineer Services			500	
.04 Setting Markers and Preparation of Co-ordinate Maps			10,000	
.05 Dredging Lagoons				
Main lagoon (13,300±cu. ft.)			12,500	
Architectural and County Engineer services		500	600	
.11 County Engineer Services for 1955-56 Contract				
.13 County Engineer Services for 1955-56 Contract			1,500	
.16 Equipment, Required for Service and Utility Building				
.19 Service and Utility Building				
Construction (5,000±sq. ft.)			76,000	
Composting bins			7,500	
Utilities and paving			4,000	
Architectural and County Engineer services		6,500	3,000	
.22 Comfort Station				
Type V building including utilities (1,357±sq. ft.)				
Architectural and County Engineer services		1,200		
.23 Covered Passage				
Concrete walks, concrete stairs and retaining walls, with metal roofing				
Architectural and County Engineer services		2,500		
Total, Arboretum		**10,700**	**115,600**	
Greenhouse and Head House Unit, (8742) — To provide facilities to promote plant propagation and give proper care to plant collections.				
.01 Propagating Greenhouse and Head House				
Head House (1,600±sq. ft.)			42,000	
Greenhouse (3,509±sq. ft.)			37,000	
Asphalt paving			500	
Sprinkler system			750	
Architectural and County Engineer services		3,000	2,500	
.02 Equipment				2,843
Total, Greenhouse and Head House Unit		**3,000**	**82,750**	**2,843**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 500	$ 500
			10,000	10,000
			13,600	13,600
			1,000	
			1,500	1,500
			2,900	
			97,000	97,000
			25,500	1,200
			33,500	2,500
16,306.86	2,362.78	242,000	185,500	126,300
			88,350	85,750
			2,843	2,843
		5,600	91,193	88,593

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
RECREATION—Continued				
Arboreta and Botanic Gardens (1)—Continued				
Library and Herbarium Building, (8743)—To provide additional administrative facilities for housing of rapidly increasing library and the demand for herbarium services.				
.01 Type V Building				
Construction (15,000± sq. ft.)				
Air Conditioning				
Architectural and County Engineer services				
Total, Library and Herbarium Building				
Total, Arboreta and Botanic Gardens		**13,700**	**198,350**	**2,843**
Department of Harbors and Marina				
Small Boat Harbor Development, (8910) (4)—To provide for design, acquisition, and development of small boat harbor. Funding for this project is the Accumulative Capital Outlay Fund.				
.01 Small Boat Harbor				
.02 Land Acquisition	1,000,000			
.03 Water Development Phase 1 and 2				
.04 Water Development Phase 3 and 4				
Total, Small Boat Harbor Development	**1,000,000**			
Total, Department of Harbors and Marina	**1,000,000**			
History, Science and Art				
Addition, Fourth Floor (8721) (2) Museum Building—To provide facilities for taxidermy work to replace quarters that are to be sold to the University of Southern California.				
.01 Addition, Fourth Floor				
Class "A" construction (8,370± sq. ft.)				
Air conditioning				
Walk-in refrigerator				
Architectural and County Engineer services				
Total, Addition, Fourth Floor				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			342,500	
			342,500	
$ 16,306.86	**$ 2,362.78**	**$ 247,600**	**$ 619,193**	**$ 214,893**
$	$	$	$ 500,000	$
			2,000,000	1,000,000
			201,000	
			61,450	
225.00	**1,050.25**	**22,000**	**2,762,450**	**1,000,000**
$ 225.00	**$ 1,050.25**	**$ 22,000**	**$ 2,762,450**	**$ 1,000,000**
$	$	$	$ 209,340	$
			209,340	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
History, Science and Art—Continued				
Addition to Museum, (8710) (2) Exposition Park—To provide a 600-person auditorium, additional exhibition space and stair tower. Financing for this project is the Accumulative Capital Outlay Fund.				
.01 Museum Addition				
Type I structure (14,900± sq. ft.)			146,076	
Stage lighting			25,000	
Curtains and drapes			10,000	
Auditorium seats (450±)			9,000	
Air conditioning			37,250	
Architectural and County Engineer services		3,000	15,000	
.04 Parking Facilities				
Paving, (45,000± sq. ft.)			10,024	
Architectural and County Engineer services			200	
Total, Addition to Museum		**3,000**	**252,550**	
Alterations and Improvements, Museum Building, (8712) (2) Exposition Park—To modernize exhibition space and provide additional space for exhibits and meeting rooms for small school classes and groups.				
.02 Exhibition Galleries				
Fluorescent lighting, galleries S-A1, S-B2 and S-C1				
Install air conditioning, galleries M-D2, M-D4, M-D6 and lighting M-D6				
Architectural and County Engineer services				
.07 Alterations, Shipping Entrance Stairs and Service Hallway				
.11 Alterations, Education Division Lecture Hall				
.12 Architectural and County Engineer services				
.14 Concrete Ramp, Service Yard Entrance				
Total, Alterations and Improvements, Museum Building				
Hancock Park Development, (8716) (3) Wilshire Boulevard and Ogden Drive—Continuing the general park development shown on the Master Plan; to improve the appearance and utility of the park.				
.01 Partial Development No. 4				
Water service for sprinkler system			4,400	
Area No. 1 sprinkling system and turf (161,200± sq. ft.)			27,500	
Area No. 2 sprinkler system and landscaping (35,000± sq. ft.)			11,000	
Area No. 3 sprinkler system and landscaping alterations			550	
Area No. 4 sprinkler system and landscaping			8,800	
Tree planting, parking lot area (16±)			330	
Architectural and County Engineer services		5,800		
.05 Carport				
Wood frame construction (748± sq. ft.)			3,300	
Architectural and County Engineer services		770		
Total, Hancock Park Development		**6,570**	**55,880**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			444,600	245,326
			11,024	10,224
			455,624	**255,550**
			113,300	
			11,000	
			27,500	
			5,000	
			3,800	
742.24	**1,465.92**	**2,161**	**160,600**	
			58,380	58,380
			4,070	4,070
2,633.85			**62,450**	**62,450**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
History, Science and Art—Continued				
Museum Garage, (8720) (2) —To house and protect County equipment.				
.01 Class "A" Garage				
Construction (1,400±sq. ft.)				
Architectural and County Engineer services				
Total, Museum Garage				
Pit Observation Station, Improvements, (8718) (3) Hancock Park —To provide facilities for special exhibits.				
.01 Roof Changes				
Various Completed Projects				
Total, History, Science and Art		**9,570**	**308,430**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			12,400	
			12,400	
			2,400	
624.02	5.08	160		
$ 4,000.11	$ 1,471.00	$ 2,321	$ 902,814	$ 318,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation				
Beaches				
Carrillo State Beach and Park, (8750) (4) Arroyo Sequit Canyon and Roosevelt Highway—To provide for the development and protection of a regional recreation facility.				
.01 Comfort Station, Unit No. 1				
Concrete block building, including utilities and plumbing, (1,500±sq. ft.)			39,430	
Site preparation			1,500	
Septic tank and leaching system			4,370	
.02 Comfort Station, Unit No. 2				
Concrete block building, including utilities and plumbing, (1,500±sq. ft.)				
Site preparation				
Septic tank and leaching system				
.03 Architectural and County Engineer Services		4,625	2,400	
.04 Water Development				
Storage tank (500,000±gal.)			50,000	
Install deep well pumps			3,500	
Install 6" and 4" water mains			16,800	
Highway and creek crossings			3,000	
Electric service and controls			3,000	
Architectural and County Engineer services		1,600	2,000	
.10 Activate water well and Install Pump			2,200	
.11 Comfort Station, Unit No. 3				
Concrete block building, including utilities and plumbing			10,495	
Septic tank and leaching system			3,875	
Architectural and County Engineer services		1,150	1,100	
.12 Road Improvements				
Grading and paving (40,000±sq. ft.)				
Road Department services				
.13 Parking Lot				
Grading and paving (190,000±sq. ft.)				
Road Department services				
.14 Lifeguard Towers (4)				
Total, Carrillo State Beach		**7,375**	**143,670**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 46,000	$ 45,300
			46,000	
			7,025	7,025
			79,900	79,900
			2,500	2,200
			17,750	16,620
			11,500	
			54,500	
			6,000	
15,403.07			271,175	151,045

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
Clifton County Beach, (8751) (4) Southern Section of Redondo Beach—To provide additional public facilities.				
.01 Land Acquisition	118,000			
.03 County Engineer services for 1955-56 Contract			500	
.04 Landscaping between Beach and Parking Lot				
.07 Rustic Walk Ramps, Southern Section of Beach				
From street to beach, including 1 shower and drinking fountain				
Architectural and County Engineer services		1,600		
.08 Concrete Vehicle Ramp with Curb and Retaining Wall			4,900	
.11 Comfort Station and Dressing Rooms				
Type III structure (1,500±sq. ft.)			30,000	
Utilities			3,000	
Plumbing			8,000	
Sewerage pump and sump tank			12,000	
Architectural and County Engineer services		4,600	2,300	
.12 General Improvements				
Playground apparatus				
Install lifeguard towers (2)				
.13 Concrete Retaining Wall			4,500	
.14 Sand Retainer Wall				
Construction (5,280±sq. ft.)				
Architectural and County Engineer services		2,500		
.15 Rustic Ramps, Northern Section of Beach				
Ramps (4)			14,000	
Sidewalks (2,400±sq. ft.)			960	
Architectural and County Engineer services		1,400	500	
Total, Clifton County Beach	**118,000**	**10,100**	**80,660**	
El Porto Beach, (8752) (4)—To maintain and provide public facilities on a heavily attended beach.				
.06 County Engineer Service for 1955-56 Contracts			1,520	
.08 General Improvements				
Install drinking fountains and showers, including walks and slab (4)				
Construct wood stairways with safety railings, from showers to street (4)				
Playground apparatus, tots' area			3,000	
Total, El Porto Beach			**4,520**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			118,000	118,000
			1,000	500
			4,500	
			19,600	1,600
			4,900	4,900
			59,900	59,900
			4,500	
			4,500	4,500
			35,780	2,500
			16,860	16,860
13,875.46	**3,133.01**	**24,521**	**269,540**	**208,760**
			1,520	1,520
			6,432	3,000
1,366.72	**833.56**	**5,000**	**7,952**	**4,520**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
Malibu Lagoon Beach State Park, (8758) (4) Pacific Coast Highway at Malibu Creek—To provide marine park in State-owned, County-leased property for marine life study.				
.01 Site Preparation				
.02 Road Construction (500±sq. ft.)		250	5,000	
.03 Parking Lot (19,500±sq. ft.)				
.04 Comfort Station, Including Utilities and Septic Tank, (416±sq. ft.)				
.05 Landscaping and Water Service				
Total, Malibu Lagoon Beach State Park		**250**	**5,000**	
Manhattan State Beach, (8755) (4)—To increase facilities for heavily attended beach.				
.01 Beach Front Parking Lot				
Grading, paving and retaining walls			54,900	
Drive ramps every 3rd block			12,000	
Pedestrian ramp every 3rd block, from promenade to parking area			2,500	
Pedestrian ramp from parking area to beach			6,000	
Architectural and County Engineer services		9,750		
.07 Play Apparatus			3,000	
.08 Parking Lot, 26th and 27th Street				
Paving			20,000	
Architectural and County Engineer services		2,000	2,000	
.09 Comfort Station and Dressing Rooms, Unit No. 1				
Type III structure on piles (1,500±sq. ft.)			30,000	
Utilities			3,000	
Plumbing			8,000	
Architectural and County Engineer services			1,900	
.10 Comfort Station and Dressing Rooms, Unit No. 2				
Type III structure on piles (1,500±sq. ft.)				
Utilities				
Plumbing				
Architectural and County Engineer services		1,100		
11 Comfort Station and Dressing Room, Unit No. 3				
Type III structure on piles (1,500±sq. ft.)				
Utilities				
Plumbing				
Architectural and County Engineer services				
.12 Land Acquisition	110,000			
.13 Renovation of Rest Room, Manhattan Pier			5,000	
.14 Parking Lot, Each Side of Pier				
Grading and paving (14,000±sq. ft.)			35,000	
Curbing (600±lin. ft.)			1,350	
Striping			250	
Road Department Services			3,500	
Total, Manhattan State Beach	**110,000**	**12,850**	**188,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			11,000	
			5,250	5,250
			5,000	
			18,900	
			9,850	
			50,000	**5,250**
			627,410	85,150
			3,000	3,000
			24,000	24,000
			46,650	42,900
			44,000	1,100
			44,000	
			110,000	110,000
			5,000	5,000
			40,100	40,100
	1,522.21	**10,000**	**944,160**	**311,250**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
McCarthy Beach, (8759) (4) North of Manhattan Beach Pier—To provide and maintain public facilities for a heavily attended beach.				
.01 Comfort Station, Dressing Room and Showers				
Construction (800±sq. ft.)			19,200	
Plumbing and utilites			5,000	
Architectural services		3,200		
Total, McCarthy Beach		**3,200**	**24,200**	
Palos Verdes Peninsula, (8760) (4)—To provide access way to the ocean for skin divers and fishermen.				
.01 Land Acquisition				
Access way	2,000			
Total, Palos Verdes Peninsula	**2,000**			
Redondo County Beach, (8756) (4)—To provide additional public facilities at this heavily attended beach.				
.03 County Engineer Services for 1955-56 Contract			4,300	
.06 Site Improvements				
Retaining wall (130±lin. ft. 4')			6,500	
Walks (650±sq. ft.)				
Shower platform, including drinking fountain, shower, and wind break (200±sq. ft.)				
Stairway repair				
Architectural and County Engineer services		1,000	500	
.11 General Improvements				
Playground apparatus				
Lifeguard towers (3)				
.12 Comfort Station				
Type III construction (1,500±sq. ft.)				
Utilities				
Plumbing				
Site work				
Architectural and County Engineer services		3,750		
.13 Sapphire Lifeguard Station, Alterations				
Building alterations				
Architectural and County Engineer services		1,800		
.14 Dressing Room Addition				
Construction (450±sq. ft.)				
Architectural and County Engineer services		2,200		
Total, Redondo County Beach		**8,750**	**11,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			27,400	27,400
			27,400	**27,400**
			2,000	2,000
			2,000	**2,000**
			4,300	4,300
			9,350	8,000
			6,000	
			49,650	3,750
			10,850	1,800
			16,700	2,200
38,486.48	668.48	6,000	96,850	20,050

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
Zuma Beach County Park, (8757) (4) Trancas Canyon to Zuma Creek Canyon—To provide additional public facilities.				
.01 Land Acquisition	25,000			
.12 Playground Apparatus				
.13 Initial Development				
Chain link fence (15,000±lin. ft. 6′)				
Road paving (200,000±sq. ft.)			25,000	
Parking lots (540,000±sq. ft.)				
Curbs (10,000±lin. ft.)				
Landscaping and sprinklers			15,000	
Water shed drains				
Entrance structure			25,000	
Lighting, parking areas				
Comfort station (667±sq. ft.)				
Dressing rooms (6)				
Lifeguard towers (5)			7,500	
Tractor storage building (1,540±sq. ft.)			25,000	
Architectural and County Engineer services		20,000		
.14 Water Development				
Install surface storage tanks (2)				
Install water mains (1,000±lin. ft. 6′)				
Install electric controls (1)				
Architectural and County Engineer services				
Total, Zuma Beach County Park	**25,000**	**20,000**	**97,500**	
Various Completed Projects				
Total, Beaches	**255,000**	**62,525**	**555,250**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			75,000	25,000
			4,050	
			1,013,750	117,500
			98,600	
2,049.26	1,367.09	320,000	1,191,400	142,500
2,864.42	145.92	5,235		
$ 74,045.41	$ 7,670.27	$ 370,756	$ 2,860,477	$ 872,775

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds				
Agoura Park, (8770) (5) Ventura Blvd., Agoura — To provide recreational facilities easily accessible to populated area.				
.03 Water Development				
Install storage tank (100,000±gal.)				
Connect to existing system				
Install booster pump				
Electric controls				
Architectural and County Engineer services				
.04 General Improvements				
Flagpole				
Park lighting				
Softball backstop				
Play equipment				
.05 Picnic area development				
.06 Combination Court				
Total, Agoura Park				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 15,100	$
			7,950	
			8,600	
			4,500	
22,667.29	940.75	900	36,150	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Alondra Park, (8771) (2) Prairie Avenue and Redondo Beach Boulevard—To meet demands for a large regional park in the metropolitan area.				
.01 General Development, East Side of Lake				
Retaining wall, walks, lights, drinking fountains and safety rail				
Landscaping and sprinkler system				
Parking lot lighting			6,000	
Park lighting				
Electric service extension				
Picnic shelter (4) (7,200±sq. ft.)				
Shuffleboard courts with lighting (4)				
Horseshoe courts with lighting			1,400	
Multiple game area (15,000±sq. ft.)			4,500	
Rustic bridges (2)			6,500	
Chain link fence (4,340±lin. ft. 8')				
Rest rooms and boathouse (900±sq. ft.)				
Community building addition (2,100±sq. ft.)				
Architectural and County Engineer services		1,868	5,000	
.02 New Baseball and Softball Diamond				
.09 Lifeguard Station and Bathhouse				
Concrete block building (1,500±sq. ft.)				
Architectural and County Engineer services		2,500		
.12 Drainage Improvements				
Curbs and gutters (2,800±lin. ft.)			6,624	
Sidewalks (30,160±sq. ft.)			10,560	
A. C. paving, parking area addition (3,000±sq. ft.)			2,940	
Culvert (400±lin. ft.)			27,500	
Architectural and County Engineer services		4,500	2,500	
.16 Play Apparatus			1,550	
.17 Maintenance Building (500±sq. ft.)			4,500	
.18 General Development, West Side of Lake				
Landscaping and sprinkler system			30,000	
Apparatus area			10,000	
Retaining walls			4,000	
Concrete walks (7,200±sq. ft.)			15,000	
Lighting			12,000	
Electric service extension			2,500	
Architectural and County Engineer services		12,000	2,000	
.19 Water Development				
Connect water mains to Metropolitan Water District, including installation of meter and vault. Install flow meter on existing well pump				
Architectural and County Engineer services				
Total, Alondra Park		**20,868**	**155,074**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year to 12-1-55**	**Estimated Current Year 1955-56**	**Requested Fiscal Year 1956-57**	**Allowed Fiscal Year 1956-57**
			293,506	25,268
			10,000	
			31,500	2,500
			54,624	54,624
			1,550	1,550
			4,500	4,500
			87,500	87,500
			29,000	
19,761.24	**225.05**	**132,000**	**512,180**	**175,942**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Altadena Golf Course and Park, (8772) (5) Hill Avenue and Mendocino—To develop recreational facilities in this community.				
.02 Drainage Channel				
Concrete channel and underground connections, (1,300±lin. ft.)		1,000	13,000	
Curbs and gutters			1,300	
.04 Parking Lot Improvements				
Paving (29,000±sq. ft.)			7,250	
Curbs (640±lin. ft.)			1,280	
.12 Sprinkler System Extension (800±lin. ft.)			1,200	
Total, Altadena Golf Course and Park		**1,000**	**24,030**	
Altadena Swimming Pool and Bathhouse, (8864) (5) Vicinity of Altadena—To provide safe and controlled swimming for this community.				
.02 Bathhouse and Swimming Pool				
Type III building (5,400±sq. ft.)				
Utilities				
Concrete walks (4,500±sq. ft.)				
Swimming pool				
Pump house				
Concrete block wall				
Heating pool deck				
Additional space for boiler room				
Heating pool water				
.03 Landscaping and Sprinkler System				
.04 Park Lot (2,000±sq. ft.)				
.05 Chain link fence				
.06 Architectural and County Engineer services		19,600		
Total, Altadena Swimming Pool and Bathhouse		**19,600**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			15,300	15,300
			8,530	8,530
			1,200	1,200
8,416.64	**150.00**	**20,295**	**25,030**	**25,030**
			254,475	
			12,000	
			5,000	
			5,100	
			26,100	19,600
			302,675	**19,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Amelia Mayberry Park, (8857) (1)—To provide minimum recreational facilities.				
.02 Recreation Building				
Type III construction (1,932±sq. ft.)			27,715	
Utilities			4,000	
Architectural and County Engineer services		2,000	1,500	
.03 General Development				
Sprinkler system and landscaping			38,500	
Service building (500±sq. ft.)			4,500	
Softball backstop and diamond			4,500	
Play equipment, tots' area			2,000	
Park walks (4,800±sq. ft.)			2,400	
Multiple use courts (15,000±sq. ft.)			4,500	
Parking lots (8,400±sq. ft.)			2,500	
Picnic grounds development			8,600	
Architectural and County Engineer services		5,000	2,000	
Total, Amelia Mayberry Park		**7,000**	**102,715**	
Antelope Valley Park, (8862) (5) Northwest of Palmdale—To provide for a regional park to serve the communities of Lancaster, Palmdale, and Quartz Hill.				
.01 Land Acquisition	390,000			
.02 Swimming Pool and Bathhouse				
Type III building (5,400±sq. ft.)				
Utilities				
Walks (4,500±sq. ft.)				
Pool deck (9,000±sq. ft.)				
Pump house (225±sq. ft.)				
Concrete block wall (3,200±sq. ft.)				
Heating pool decks (21,300±sq. ft.)				
Heating pool water				
Boiler room (200±sq. ft.)				
Architectural and County Engineer services		18,600		
Total, Antelope Valley Park	**390,000**	**18,600**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			35,215	35,215
			74,500	74,500
	67,45	1,500	109,715	109,715
			390,000	390,000
			284,300	18,600
			674,300	408,600

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Arcadia County Park, (8773) (1) Santa Anita and Huntington Drive, Arcadia—To provide needed facilities.				
.15 Golf Course Improvements				
Replace ⅓ of water system			30,800	
Paving (6,000± sq. ft.)				
Architectural and County Engineer services				
.17 Director's Building				
Type V construction (600± sq. ft.)			8,335	
Architectural and County Engineer services		1,000	800	
.19 Lighting Improvements				
Rebuild primary line				
Lighting, softball field				
Lighting, baseball field				
Combine meter service at tennis courts, bathhouse, and swimming pool, recreation building, and picnic area No. 4				
Alterations, softball field				
Architectural and County Engineer services				
.21 General Improvements				
Play equipment				
Fencing, tots' area				
Sand box and pergola				
Baseball backstop				
.28 Fencing, No. 4 green to Santa Anita Avenue (4,930± lin. ft. 6')			17,250	
.30 Parking Lot				
Grading and paving (40,000± sq. ft.)				
Road Department services				
.31 Service Building				
Construction (500± sq. ft.)				
Service yard (1,200± sq. ft.)				
Chain link fence with gates (140± lin. ft.)				
.32 Landscaping and Sprinkler System, and Transfer Rose Beds (5± acres)			23,000	
.33 Replace Picnic Shelters				
.34 Swimming Pool Improvements				
Revise circulating system and install new motor			11,000	
Architectural and County Engineer services			1,800	
.35 Curbs and Gutters, Holly Avenue to Santa Anita Avenue (3,745± lin. ft.)				
.36 Portable Judge's Stand, Tennis (2)				
Total, Arcadia County Park		**1,000**	**92,985**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			37,100	30,800
			10,135	10,135
			90,000	
			8,500	
			17,250	17,250
			11,000	
			4,500	
			23,000	23,000
			30,000	
			12,800	12,800
			10,000	
			4,400	
33,598.78	8,423.54	54,500	258,685	93,985

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Artesia Park, (8774) (1) Artesia and Orangethorpe Road, Artesia—To meet the need of a developing community for recreation facilities.				
.04 County Engineer Services for 1955-56 Contract			1,000	
.05 Paving, Sidewalks				
Sidewalks (10,200±sq. ft.)				
Curbs and gutters (2,550±lin. ft.)				
.06 Parking Lots, East and West Sides of Park (19,200±sq. ft. ea.)				
.07 Lighting				
Basketball court				
Park area				
Total, Artesia Park			**1,000**	
Athens Park, (8848) (2) 124th and Broadway—To meet the requirements of a newly populated area, having no recreational facilities.				
.03 Parking Lot				
Paving, bumper strips and striping (36,000±sq. ft.)			10,800	
Road Department services			500	
.07 Landscaping and Turfing, Approximately (5.5±acres)			3,570	
.09 Service Building (1,932±sq. ft.)		2,000		
.10 Maintenance Building				
Construction (500±sq. ft.)			4,000	
Blacktop service yard (1,200±sq. ft.)			300	
Chain link fence (140±lin. ft. 8')			200	
.11 Picnic Grounds Development				
.12 Lighting, General Park Area				
.13 Service Buildings				
Type III construction (7,500±sp. ft.), including office, electric shop, mechanical storage, rest rooms and lockers, plumbing, carpenter and equipment maintenance shops				
Fuel station including oil and gas storage				
Lumber storage building (2,100±sq. ft.)				
Architectural and County Engineers services		11,000		
Total, Athens Park		**13,000**	**19,370**	
Atlantic Avenue Park, (8852) (3) 570 South Atlantic Avenue—To provide needed facilities for complete use of the park.				
.01 General Improvements				
Miscellaneous additions and alterations to existing swimming pool and bathhouse to provide heating			74,410	
Architectural and County Engineer services		7,500	3,800	
Total, Atlantic Avenue Park		**7,500**	**78,210**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			1,000	1,000
			12,700	
			13,000	
			10,000	
6,573.08		**4,900**	**36,700**	**1,000**
			11,350	11,300
			3,570	3,570
			35,000	2,000
			4,500	4,500
			8,600	
			5,000	
			11,000	11,000
8,859.43		**13,000**	**79,020**	**32,370**
			85,710	85,710
			85,710	**85,710**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Bassett Park, (8838) (1) Vineland and Temple Avenue—A cooperative development with Bassett Elementary School, in a fast developing district.				
.02 Parking Lot Development				
Grading and paving (20,000±sq. ft.)				
Curbs (375±lin. ft.)				
Driveway approach				
Bumpers and striping				
.03 Drainage Improvements				
Construct drain from parking lot to street				
Curbs and gutters, Vineland Avenue (375±lin. ft.)				
.04 Road Department Services				
.05 Miscellaneous Improvements, Meeting Building			1,200	
.06 Service Building				
Construction (500±sq. ft.)			4,000	
Blacktop service yard (1,200±sq. ft.)			300	
Chain link fence (140±lin. ft. 6')			200	
.07 Install Softball Backstop			4,500	
.08 Combination Court (15,000±sq. ft.)			450	
.09 Park Lighting			500	
.10 General Improvements				
Landscaping and sprinkler system (1±acre)			3,500	
Play apparatus, tots' area			3,000	
Flagpole				
Total, Bassett Park			**17,650**	
Bell Gardens Park, (8845) (3) Florence Avenue and Perry Road—To complete development of a park in a rapidly growing community having inadequate recreational facilities.				
.04 Softball Backstop				
.07 Land Acquisition	40,000			
.09 Activity Building		2,500		
.10 Park Lighting		1,000		
.11 Landscaping and Sprinkler System, Northeast Area				
Total, Bell Gardens Park	**40,000**	**3,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			6,500	
			900	
			1,100	
			1,200	1,200
			4,500	4,500
			4,500	4,500
			4,500	450
			5,000	500
			6,950	6,500
103.38		9,700	35,150	17,650
			2,200	
			40,000	40,000
			35,000	2,500
			5,000	1,000
			6,400	
2,067.87		43,600	88,600	43,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Belvedere Park, (8776) (3) Brooklyn Avenue, Belvedere District— To provide additional recreational facilities in a heavily populated area.				
.01 Site Improvements				
Landscaping and sprinkler system, between Brooklyn Avenue and First Street			32,415	
Architectural and County Engineer services		2,595	1,300	
.02 Tennis Courts				
Construction (2)				
Lighting				
Architectural and County Engineer services		1,300		
.05 Swimming Pool Improvements				
Filter tank shelter				
Architectural and County Engineer services		1,000		
.06 Concrete Walks				
Various locations (38,080±sq. ft.)			12,000	
Architectural and County Engineer services		1,000	500	
.11 Parking Lot, Brooklyn Ave.				
Grading and paving (40,000±sq. ft.)			15,000	
Architectural and County Engineer services		1,135	680	
.12 Parking Lot, First St.				
Grading and paving (70,000±sq. ft.)				
Architectural and County Engineer services				
.14 Electrical Improvements				
Underground installation, 3-phase service			1,650	
Light meter connections under one service			5,300	
Lighting, walks and parking lots			14,300	
Alterations, softball field			8,800	
Architectural and County Engineer services		2,700	1,400	
.15 Drainage Improvements				
Install 36" concrete pipe (1,500±lin. ft.)			12,000	
Architectural and County Engineer services		1,000	1,000	
.16 Crafts Building				
Type III construction (6,400±sq. ft.)				
Utilities				
Architectural and County Engineer services				
.17 Equipment for Crafts Building				
.19 Service Building				
Type III construction (384±sq. ft.)				
Paving, service yard (3,600±sq. ft.)				
Fencing, chain link (240±lin. ft.)				
Electric service				
Architectural and County Engineer services				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			36,310	36,310
			17,500	1,300
			8,500	1,000
			13,500	13,500
			16,815	16,815
			30,200	
			34,150	34,150
			28,500	14,000
			109,600	
			8,992	
			10,214	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Belvedere Park, (8776)—Continued				
.20 Amphitheater				
Construction				
Lighting				
Architectural and County Engineer services				
.21 Handball Courts				
Construction (4 courts)				
Architectural and County Engineer services				
.22 General Improvements				
Blacktop playground area (6,300±sq. ft.)			1,900	
Fencing, east side of park (670±lin. ft.)			3,350	
Softball backstop			2,500	
Play equipment, tots' area			2,500	
Architectural and County Engineer services		1,000	600	
Total, Belvedere Park		**11,730**	**117,195**	
Bloomfield Park, (8778) (1)—To provide minimum recreational facilities.				
.03 Softball Diamond			2,500	
.04 Landscaping and Sprinkler System			1,000	
.05 General Development				
Landscaping and sprinkler system				
Park walks (4,800±sq. ft.)				
Softball backstop and diamond				
Combination court (15,000±sq. ft.)				
Parking lot (8,400±sq. ft.)				
Flagpole				
Picnic grounds				
Play apparatus				
Architectural services		5,825		
.06 Recreation Building, Including Rest Rooms and Director's Office (3,600±sq. ft.)		5,000		
.07 Service Building and Yard (500±sq. ft.)				
.08 Water Development				
Drill well				
Install pump				
Electrical controls and service				
Survey and rehabilitate existing system				
Architectural and County Engineer services		2,500		
Total, Bloomfield Park		**13,325**	**3,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			50,650	
			22,360	
			11,850	11,850
3,214.22	1,655.45	133,000	399,141	128,925
			2,500	2,500
			1,000	1,000
			66,775	5,825
			60,000	5,000
			4,500	
			25,000	2,500
		7,500	159,775	16,825

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Carmenita Park, (8863) (1) 166th and Carmenita, Carmenita—To meet need of a developing community for recreational facilities.				
.01 General Development				
Combination court (22,500±sq. ft.)				
Parking lot (8,400±sq. ft.)				
Landscaping and sprinkler system (5±acres)				
Picnic area development				
Architectural services				
.02 Park Lighting				
.03 Service Building				
Construction (500±sq. ft.)				
Blacktop service yard (1,200±sq. ft.)				
Fencing (140±lin. ft. 8′)				
.04 Recreational Building with Rest Rooms (3,600±sq. ft.)				
Total, Carmenita Park				
City Terrace Park, (8846) (3) 1127 Hazard Street—To provide additional facilities in a park registering heavy attendance.				
.04 Concrete Steps, Field House to Playground Area			600	
.05 Recreation Building		10,000	115,000	
.06 Fencing, Baseball Field				
Additional 8′ height to existing fence (400±lin. ft.)				
Chain link fence (400±lin. ft. 16′)				
.07 Sprinkler System, Outfield				
.08 Lighting				
Tennis courts				
Handball courts				
Basketball courts (2)				
Alterations, softball field				
Play area			2,000	
Walk			2,000	
Picnic area			1,000	
New service and switchboard with transformers				
.09 Architectural and County Engineer services				
.10 Toy Loan Building (300±sq. ft.)			2,700	
.11 Sprinkler System, Baseball Field				
.12 Service Building				
Construction (500±sq. ft.)				
Paving service yard (1,000±sq. ft.)				
Chain link fence (130±lin. ft.)				
Total, City Terrace Park		**10,000**	**123,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			38,850	
			5,000	
			4,500	
			60,000	
			108,350	
			600	600
			125,000	125,000
			8,000	
			10,000	
			25,800	5,000
			7,600	
			2,700	2,700
			7,500	
			4,500	
190.10			**191,700**	**133,300**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Coughrin Park, (8883) (1)—To provide recreation and youth education facilities.				
.01 Bathhouse and Swimming Pool				
Construction			180,000	
Architectural and County Engineer Services		18,000		
Total, Coughrin Park		**18,000**	**180,000**	
Crescenta Valley Park, (8779) (5) Honolulu, New York and Dunsmuir Avenues—To preserve a natural picnic spot for regional recreational activities.				
.07 Site Improvements				
Landscaping and sprinkler system			9,850	
Architectural and County Engineer services				
.08 Land Acquisition	75,000			
.09 Amphitheater				
Concrete seats				
Lighting				
Landscaping and screen planting				
Architectural and County Engineer services		1,800		
.10 Lighting Improvements				
Park walks				
Install new main switchboard				
Architectural and County Engineer services		1,275		
.11 Concrete Walks				
Various locations (26,600±sq. ft.)				
Architectural and County Engineer services		1,000		
.13 General Improvements				
Picnic shelter (1,800±sq. ft.)				
Install water line (400±lin. ft.)				
Electric service (600±lin. ft.)				
Fencing, tots' area (160±lin. ft. 4')				
Architectural and County Engineer services		1,800		
.15 Recreation Area Improvements				
Shuffle board courts (2)			900	
Two-way picnic stoves (4)			2,400	
Drinking fountains (5)			300	
Paving, combination basketball and volleyball courts (11,000 ±sq. ft.)			3,300	
.16 Nature Museum Building				
Type III construction (800±sq. ft.)				
Utilities				
Plumbing				
Architectural and County Engineer services		1,500		
Total, Crescenta Valley Park	**75,000**	**7,375**	**16,750**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			198,000	198,000
			198,000	**198,000**
			28,200	9,850
			150,000	75,000
			19,300	1,800
			15,510	1,275
			10,910	1,000
			15,050	1,800
			6,900	6,900
			13,817	1,500
18,537.88	**8,549.12**	**18,000**	**259,687**	**99,125**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Del Aire Section, (8875) (2) Vicinity North of Rosecrans Ave., South of El Segundo Blvd., East of Aviation Blvd., and West of Inglewood Ave.—To provide recreational facilities in a rapidly expanding area.				
.01 Land Acquisition (4± acres)	24,000			
Descanso Gardens Park, (8832) (5) 1418 Descanso Drive, La Canada—To provide facilities to insure the efficient operation and maintenance of an outstanding horticultural park for the citizens of the County.				
.01 Land Acquisition	209,500			
.05 Water Development				
Replace and re-route watermain (19,400± lin. ft.)				
Install pumping plant				
Electric service and controls				
Enlarge water storage				
Install 2" water meters (3)				
Install 4" water meters (6)				
Install 1" water meter (1)				
Covered sump booster pump and electric service				
Architectural and County Engineer services		11,270		
.06 Alterations, Boddy Residence and Approach				
.07 Sprinkler System, Fire Protection		3,320		
.08 Storm Drain Improvements				
.13 Landscaping and Sprinkler System		1,500		
Total, Descanso Gardens Park	**209,500**	**16,090**		
Dexter Park, (8780) (5) Kagel Canyon, San Fernando—To provide adequate recreational facilities; heavy attendance for a rural park.				
.01 County Engineer Services for 1955-56 Contract				
.03 Landscaping and Sprinkler System, Community Building Area (10,000± sq. ft.)				
.05 County Engineer Services for 1955-56 Contract			2,600	
.06 Electric Extension and Appurtenant Structures (500± lin. ft.)			6,000	
.07 Picnic Stoves (6)			5,400	
.08 Service Building				
Construction (500± sq. ft.)				
Blacktop service yard (1,200± sq. ft.)				
Fencing (140± lin. ft. 8')				
.09 Parking Lot with Safety Rail (10,000± sq. ft.)				
.10 General Improvements				
Safety rail (650± lin. ft.)				
Rustic rock wall (1,000± lin. ft.)				
Concrete retaining wall (1,000± lin. ft.)				
Concrete steps, curb and rails (2 sets)				
Architectural and County Engineer services		1,200		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year	**Actual Current Year**	**Estimated Current Year**	**Requested Fiscal Year**	**Allowed Fiscal Year**
1954-55	to 12-1-55	1955-56	1956-57	1956-57
			24,000	24,000
			219,000	209,500
			131,070	11,270
			25,000	
			3,320	3,320
			4,500	
			19,000	1,500
247,500.00	**242,300.94**	**423,750**	**401,890**	**225,590**
			1,200	
			6,150	
			2,600	2,600
			6,000	6,000
			5,400	5,400
			4,500	
			5,160	
			30,100	1,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Dexter Park, (8875) (5)—Continued				
.11 Water Development				
Drill well No. 2			3,000	
Install deep well pump			2,000	
Install booster pumps (2)			1,800	
Storage tank			15,000	
Electric service and controls			1,500	
Install 6" water mains (3,000±lin. ft.)			12,000	
Install 4" water mains (1,700±lin. ft.)			5,500	
Install flow meters (2)			600	
Architectural and County Engineer services		4,400	2,000	
.12 Land Acquisition, Well and Tank Site	3,000			
Total, Dexter Park	**3,000**	**5,600**	**57,400**	
Duarte Park, (8824) (1) Buena Vista Avenue—Initial development to provide recreational facilities in this community.				
.04 Picnic Area Development				
.05 Landscaping and Sprinkler System		1,000		
.06 Recreation Building, Type III Construction		2,000		
.07 Park Lighting				
Total, Duarte Park		**3,000**		
Duarte Service Yard, (8877) (1) Mountain Avenue—Relocation of service yard necessary due to deed restrictions at present location.				
.01 Land Acquisition	17,000			
.02 Service Buildings				
Type III construction (7,500±sq. ft.), including office, electric shop, mechanical storage, rest rooms and lockers, plumbing, carpenter, and equipment maintenance shops				
Fuel station including oil and gasoline storage				
Lumber storage building (2,100±sq. ft.)				
Architectural and County Engineer services		11,000		
Total, Duarte Service Yard	**17,000**	**11,000**		
East Los Angeles Park, (8847) (3) 1466 McDonnell Street, East Los Angeles—To provide needed adequate facility for children in this area.				
.11 Spray Pool				
Construct pool and appurtenant work			12,750	
Architectural and County Engineer services		1,000	1,020	
Total, East Los Angeles Park		**1,000**	**13,770**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			47,800	47,800
			5,000	3,000
418.79	**3,288.85**	**25,620**	**113,910**	**66,000**
			8,600	
			14,000	1,000
			35,000	2,000
			2,000	
1,375.77		**2,500**	**59,600**	**3,000**
			17,000	17,000
			11,000	11,000
			28,000	**28,000**
			14,770	14,770
			14,770	**14,770**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
East Palmdale Park, (8882) (5)—To provide for initial development of property already County-owned.				
.01 General Development				
Landscaping and sprinkler system			30,000	
Architectural services		2,400	1,100	
Total, East Palmdale Park		**2,400**	**31,100**	
El Nido Park, (8861) (2) 182nd Street and West of Kingsdale Avenue—To meet the requirement of a newly populated area, having no recreational facilities.				
.01 County Engineer Services for 1955-56 Contract			2,400	
.02 Play Apparatus			650	
.03 Water Development				
.04 General Development				
Park walks (4,800±sq. ft.)			2,400	
Flagpole			450	
Combination court (15,000±sq. ft.)			4,500	
Parking lot (8,400±sq. ft.)			2,500	
Picnic area development			8,600	
Architectural services		2,500		
.05 Service Building and Yard			4,500	
Total, El Nido Park		**2,500**	**26,000**	
Enterprise Park, (8854) (2) 13055 Clovis Avenue—To coordinate a park and school development.				
.04 Combination Court (15,000±sq. ft.)				
.05 County Engineer Services for 1955-56 Contract			2,400	
.06 Play Apparatus			650	
.07 Landscaping and Sprinkler System (2±acres)			7,000	
.08 Parking Lot and Driveway			7,000	
.09 Picnic Area Development		860		
.10 Lighting, General Park Area		500		
Total, Enterprise Park		**1,360**	**17,050**	
Franklin Delano Roosevelt Park, (8782) (2) 7600 Graham Avenue—To provide needed facilities to meet the needs of a rapidly growing community.				
.01 Landscaping and Sprinkler System, Baseball Field				
.07 County Engineer Services for 1955-56 Contract			1,200	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			33,500	33,500
			33,500	**33,500**
			2,400	2,400
			650	650
			10,000	
			20,950	20,950
			4,500	4,500
		25,750	**38,500**	**28,500**
			4,500	
			2,400	2,400
			650	650
			7,000	7,000
			7,000	7,000
			8,600	860
			5,000	500
	60.62	**28,950**	**35,150**	**18,410**
			10,500	
			1,200	1,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Franklin Delano Roosevelt Park. (8782) (2)—Continued				
.09 Lighting				
Alterations, softball field				
Handball courts				
Volleyball courts				
Playground and tots' area				
Basketball field				
Alterations and additions, walks				
Alterations and additions to services and switchboard				
Architectural and County Engineer services				
.10 Service Building				
Construction (500±sq. ft.)				
Blacktop service yard				
Chain link fence (130±lin. ft.)				
.11 Drinking Fountains and Cuspidors, Community Building (2 ea.)				
.12 Concrete Walks, Toy Loan Building and Tennis Area (15,500±sq. ft.)			7,750	
.13 Bathhouse and Swimming Pool				
Type III building (5,400±sq. ft.)			97,200	
Utilities			5,000	
Walks (4,500±sq. ft.)			13,500	
Swimming Pool			63,000	
Pump House (225±sq. ft.)			2,250	
Concrete block wall			4,800	
Flood lighting			5,000	
Chain link fence (6 ft. high)			1,500	
Landscaping			1,500	
Architectural and County Engineer services		15,500	9,000	
Total, Franklin Delano Roosevelt Park		**15,500**	**211,700**	
Garvey Memorial Recreation Center, (8784) (1) Emerson Place and Kilbourne Avenue, Wilmar District—To provide recreational facilities; no other park in this vicinity.				
.01 County Engineer Services for 1955-56 Contract			2,500	
.05 Land Acquisition	33,500			
.06 Crafts Building, Including Utilities				
Total, Garvey Memorial Recreation Center	**33,500**		**2,500**	
General Charles S. Farnsworth Park, (8785) (5) Lake and Mount Curve Avenue, Altadena—To increase recreational facilities.				
.06 Land Acquisition	100,000			

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			33,250	
			4,500	
			900	
			10,250	7,750
			218,250	218,250
637.65		**22,000**	**278,850**	**227,200**
			2,500	2,500
			33,500	33,500
			5,000	
	63.29	**1,500**	**41,000**	**36,000**
10,335.62	188.69	9,010	100,000	100,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
General Scott Park, (8775) (4) 23410 Catskill Avenue, Wilmington—To provide initial park facilities for a rapidly developing community.				
.06 Spray Pool		2,020	12,750	
.07 Service Building				
Construction (500±sq. ft.)			4,000	
Blacktop service yard (1,200±sq. ft.)			300	
Chain link fence (140±lin. ft.)			200	
.08 Tots' Play Equipment				
.09 Picnic Facilities				
.10 Park Walks (3,000±sq. ft.)				
.11 Landscaping and Sprinkler System		1,500		
.12 Electrical Improvements, General Park Area		1,000		
Total, General Scott Park		**4,520**	17,250	
Glenhaven Park, (8865) (5) Packard Avenue and Purtell Drive, Altadena—To meet recreational needs of a rapidly growing population.				
.01 Lighting Improvements				
Lighting, park walks				
Lighting, tennis courts				
New service, main switchboard, control cabinet and appurtenant work				
Architectural and County Engineer services				
.02 Park Building Addition (120±sq. ft.)				
.03 General Improvements				
Drinking fountains				
Tennis court backstop				
Total, Glenhaven Park				
Guirado Park, (8837) (1) West Whittier — To provide needed recreational development.				
.03 Comfort Station (260±sq. ft.)				
.04 General Improvements				
Combination court (15,000±sq. ft.)				
Play equipment, tots' area				
.05 Landscaping and Sprinkler System, Ballfield (3±acres)				
Total, Guirado Park				
Hacienda Park, (8786) (1) La Habra Heights—To establish a park, as requested by the community in correlation with its planned development.				
.03 Landscaping and Sprinkler System				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			14,770	14,770
			4,500	4,500
			3,000	
			8,600	
			1,500	
			28,000	1,500
			10,000	1,000
21,824.06	403.22	29,000	**70,370**	**21,770**
			7,300	
			1,000	
			1,800	
			10,100	
			5,600	
			7,500	
			11,500	
78.30			**24,600**	
			11,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Hacienda Park, (8786) (1)—Continued				
.04 General Development				
Picnic facilities				
Combination court (15,000±sq. ft.)				
Parking lot (8,400±sq. ft.)				
Flagpole				
Play apparatus				
Park walks				
Softball diamond and backstop				
Architectural services				
.05 Service Building and Yard				
Total, Hacienda Park				
H. M. Newhall Memorial Park, (8801) (5) Adjoining the William S. Hart Union High School Site—To provide recreational facilities in an urban community, 13 miles from the nearest facility.				
.06 Recreation Building		2,000	33,000	
.07 Landscaping and Sprinkler System (5±acres)		2,000	17,500	
.08 Play Equipment			3,000	
Total, H. M. Newhall Memorial Park		**4,000**	**53,500**	
Irwindale Park, (8834) (1) Irwindale—To provide recreational area in isolated community south of San Dimas.				
.04 Comfort Station			2,500	
.06 General Development				
Landscaping and sprinkler system (9±acres)			31,500	
Concrete walls (4,800±sq. ft.)			2,400	
Softball diamond and backstop			4,500	
Picnic area development			8,600	
Combination courts (15,000±sq. ft.)			4,500	
Parking lot (8,400±sq. ft.)			2,500	
Flagpole			450	
Architectural services		5,825		
.07 Recreation Building (3,600±sq. ft.)		5,000		
.08 Play Apparatus, Tots' Area				3,000
.09 Service Building and Yard (500±sq. ft.)			4,500	
Total, Irwindale Park		**10,825**	**61,450**	**3,000**
John Anson Ford Park, (8855) (3) South of Florence Boulevard, West of the Rio Hondo River—To provide facilities for a regional sports center.				
.01 Land Acquisition	203,225			
.02 Initial Development				
Landscaping and sprinkler system			70,000	
Picnic area development			23,500	
Parking lot and interior roads			70,000	
Architectural and County Engineer services		8,000	3,500	
Total, John Anson Ford Park	**203,225**	**8,000**	**167,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			31,775	
			4,500	
1,424.29			**47,775**	
			35,000	35,000
			19,500	19,500
			3,000	3,000
	471.05	**30,531**	**57,500**	**57,500**
			2,500	2,500
			60,275	60,275
			60,000	5,000
			3,000	3,000
			4,500	4,500
2,163.91	**679.36**	**10,850**	**130,275**	**75,275**
			203,225	203,225
			175,000	175,000
	6,412.50	**362,350**	**378,225**	**378,225**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Juanita Park (8866) (1) Juanita Avenue and Walnut Avenue, San Dimas—To provide community recreational facilities.				
.01 General Development				
Landscaping and sprinkler system (8±acres)				
Park walks (4,800±sq. ft.)				
Softball diamond and backstop				
Picnic area development				
Combination court (15,000±sq. ft.)				
Parking lot (8,400±sq. ft.)				
Flagpole				
Architectural services				
.02 Play Apparatus, Tots' Area				
.03 Recreation Building, Including Rest Rooms and Director's Office (3,600±sq. ft.)				
.04 Service Building and Yard (500±sq. ft.)				
Total, Juanita Park				
La Canada Park, (8878) (5) North of Foothill Freeway and South of Michigan Avenue—To provide community recreation facilities.				
.01 Land Acquisition	110,000			
.02 General Development				
Landscaping and sprinkler system			20,000	
Two softball diamonds with bleachers			20,000	
Parking lot			25,000	
Architectural and County Engineers services		4,000	1,200	
.03 Remove Existing Building			10,000	
.04 Pitch and Putt Course				
Grading, landscaping, sprinkler system, utilities, and lighting			35,000	
Pro-shop, rest rooms, and starter house			30,000	
Architectural and County Engineer services		4,000	1,200	
Total, La Canada Park	**110,000**	**8,000**	**142,400**	
Ladera Park, (8833) (2) Slauson Avenue and Ladera Park Drive—To provide additional facilities for one of the most used areas in the County Park System.				
.01 Install 69" Reinforced Concrete Pipe from North to South End of Park (1,200±lin. ft.)			58,000	
.02 Picnic Shelter (1,800±sq. ft.)				
.05 Landscaping			3,800	
.06 Architectural and County Engineer services		6,100	2,700	
.07 Paving				
Tetherball court (1,000±sq. ft.)				
Resurface tennis courts (3 courts)				
North of Recreation Building for outdoor table games (800±sq. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			56,025	
			3,000	
			60,000	
			4,500	
			123,525	
			110,000	110,000
			70,200	70,200
			10,000	10,000
			70,200	70,200
			260,400	**260,400**
			58,000	58,000
			9,720	
			3,800	3,800
			9,800	8,800
			9,850	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Ladera Park, (8833) (2)—Continued				
.08 General Improvements				
Concrete steps, curbs and railings (2 sets)				
Retaining wall, rear of maintenance building				
Retaining wall, rear of recreation building				
Remove existing fence, softball diamond				
Chain link fence, softball diamond				
.09 Lighting Improvements				
Alternate to existing softball field				
Lighting, basketball court				
Revise and install additional lighting, picnic area				
Lighting, walks and drives				
Alterations to existing service and install new switchboard				
Architectural and County Engineer services				
Total, Ladera Park		**6,100**	64,500	
Laguna Park, (8826) (3) 939 South Ditman Avenue, East Los Angeles—To provide needed facilities in this heavily populated area.				
.05 Renovate LACO No. 280			5,500	
.06 Service Building				
Construction (500±sq. ft.)			4,000	
Blacktop service yard (1,200±sq. ft.)			300	
Chain link fence (140±lin. ft. 8′)			200	
.07 Sprinkler System, Picnic Area (½±acres)			1,750	
Total, Laguna Park			**11,750**	
Lakewood Golf Course, (8791) (1) 3101 East Carson Boulevard, Lakewood—To provide for the development, maintenance, and protection of a County-operated recreational facility.				
.01 Fencing				
Chain link fence (17,628±lin. ft. 6′)				
Chain link fence (1,200±lin. ft. 16′)				
3 gates (20′ high)				
Architectural services				
.03 Replace ⅓ of Water System			31,000	
.04 Water Well Shelter				
Construction (150±sq. ft.)			1,200	
Lighting			300	
.05 Parking Lot Improvements			11,000	
.06 Parking Lot No. 2			6,600	
(Adjacent to tennis and badminton court)				
Total, Lakewood Golf Course			**50,100**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			5,950	
			28,800	
460.17	**163.39**	**7,100**	**125,920**	**70,600**
			5,500	5,500
			4,500	4,500
			1,750	1,750
632.54			**11,750**	**11,750**
			82,700	
			31,000	31,000
			1,500	1,500
			11,000	11,000
			6,600	6,600
		11,500	**132,800**	**50,100**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Lambert Park, (8839) (1) North El Monte—To provide recreational facilities.				
.02 Installation of Bleachers			2,600	
.06 Site Improvements				
Landscaping and sprinkler system (5±acres)			16,500	
Architectural and County Engineer services		3,350	800	
.07 General Improvements				
Combination court (15,000±sq. ft.)			4,500	
Fence and blacktop service yard			1,000	
.08 Electrical Improvements				
Lighting, walks and parking lot				
Lighting, picnic and playground area				
Alterations and additions to service and switchboard				
Architectural and County Engineer services		1,500		
Total, Lambert Park		**4,850**	**25,400**	
La Mirada Park, (8867) (1) Between Luitwieler, Alicantes, Santa Gertrudes, and Foster Streets—To provide recreational facilities for a regional park.				
.01 Land Acquisition	590,000			
La Puente Park, (8827) (1)—To provide recreational facilities for a community which has no other formal park development.				
.02 Lighting				
Softball field		1,000	14,000	
.04 Landscaping and Sprinkler System (14±acres)			2,500	
.05 Parking Lot Improvements				
Blacktop parking lots (2) (20,000±sq. ft. ea.)				
Concrete curbs (700±lin. ft.)				
Striping				
Road Department Services				
Total, La Puente Park		**1,000**	**16,500**	
Lawndale Park, (8793) (2) Lawndale—Park Site needed close to present community center; Alondra Park is four miles away.				
.02 Sewer Connections, Community Building to Public Sewer (200± lin. ft.)			1,500	
.03 Alterations, Community Building		500	4,500	
.04 Roof Porch, LACO No. 207 (125±sq. ft.)			1,850	
Total, Lawndale Park		**500**	**7,850**	
Lennox Park, (8794) (2) Lennox and Gordon—South Condon Avenue—To provide needed facilities in an ever increasing area.				
.03 Land Acquisition				
.04 Heating			550	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			2,600	2,600
			20,650	20,650
			5,500	5,500
			10,300	1,500
2,307.39	1.67	5,600	39,050	30,250
			990,000	590,000
			15,000	15,000
			52,500	2,500
			15,350	
1,655.14		9,500	82,850	17,500
			1,500	1,500
			5,000	5,000
			1,850	1,850
			8,350	8,350
			79,250	
			550	550

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Lennox Park, (8794) (2)—Continued				
.05 General Improvements				
Landscaping and sprinkler system, picnic building area (½ ± acre)			15,000	
Architectural and County Engineer services		1,500	500	
.06 Service Building				
Construction (500 ± sq. ft.)				
Blacktop service yard (1,200 ± sq. ft.)				
Chain link fence (140 ± lin. ft.)				
.07 Bathhouse and Swimming Pool				
Type III building (5,400 ± sq. ft.)			97,200	
Utilities			5,000	
Walks (4,500 ± sq. ft.)			13,500	
Swimming pool			63,000	
Pump house (225 ± sq. ft.)			2,250	
Concrete block wall (3,200 ± sq. ft.)			4,800	
Flood lighting			5,000	
Chain link fence (6 ft. high)			1,500	
Landscaping			1,500	
Architectural and County Engineer services		15,500	9,000	
Total, Lennox Park		**17,000**	**218,800**	
Live Oak Park, (8844) (1) South of Live Oak Avenue and East of Baldwin Avenue—To provide initial facilities to meet the recreational requirements of the community.				
.03 Play Apparatus and Fencing, Tots' Area (200 ± lin. ft.)				
.05 General Development				
Park walks (4,800 ± sq. ft.)				
Flagpole				
Combination court (15,000 ± sq. ft.)				
Parking lot (8,400 ± sq. ft.)				
Landscaping and sprinkler system (7 ± acres)				
Picnic area development				
Softball diamond and backstop				
Architectural services		5,000		
.06 Recreation Building, Including Rest Rooms and Director's Office (3,600 ± sq. ft.)		5,000		
.07 Service Building and Yard with Chain Link Fence (500 ± sq. ft.)				
Total, Live Oak Park		**10,000**		
Local Park Land Acquisition, First District, (8879) (1)—To provide needed recreational local park facilities.				
.01 Land Acquisition	239,500			
Local Park Land Acquisition, Second District, (8876) (2)—To provide needed recreational local park facilities.				
.01 Land Acquisition	82,000			

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year to 12-1-55**	**Estimated Current Year 1955-56**	**Requested Fiscal Year 1956-57**	**Allowed Fiscal Year 1956-57**
			17,000	17,000
			4,500	
			218,250	218,250
512.04		750	**319,550**	**235,800**
			3,000	
			52,450	5,000
			60,000	5,000
			4,500	
2,256.34	**196.23**	**6,200**	**119,950**	**10,000**
			239,500	239,500
			82,000	**82,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Local Park Land Acquisition, Third District, (8880) (3)—To provide needed recreational local park facilities.				
.01 Land Acquisition	147,500			
Local Park Land Acquisition, Fourth District, (8881) (4)—To provide needed recreational local park facilities.				
.01 Land Acquisition	357,000			
Loma Alta Park, (8835) (5) Loma Alta Street and Lincoln Avenue, West Altadena—To provide much needed recreational facilities in a heavily populated area.				
.01 Comfort Station				
Type III construction (416±sq. ft.)				
Utilities				
Plumbing				
Septic tank and leaching system				
Architectural and County Engineer services				
.03 Site Improvements				
Landscaping and sprinkler system (4±acres)			14,000	
Architectural and County Engineer services		1,200	600	
.06 General Development				
Park walks (4,800±sq. ft.)			2,400	
Picnic area development			8,600	
Flagpole			450	
Combination court (15,000±sq. ft.)			4,500	
Parking lot (23,800±sq. ft.)			7,140	
Softball diamond and backstop			4,500	
Architectural services		3,000		
.07 Service Building			4,500	
.08 Recreation Building, Including Rest Rooms and Director's Office (3,600±sq. ft.)		5,000		
Total, Loma Alta Park		**9,200**	**46,690**	
Los Nietos Park, (8858) (1)—To provide community recreational facilities.				
.01 Sprinkler System			7,500	
.03 Recreation Building, Including Rest Rooms and Director's Office (3,600±sq. ft.)		5,000		
.04 General Development				
Landscaping and sprinkler system (6±acres)				
Park walks (4,800±sq. ft.)				
Softball diamond and backstop			4,500	
Combination court (15,000±sq. ft.)			4,500	
Parking lot (8,400±sq. ft.)				
Flagpole				
Picnic area development				
Architectural services		4,425		
.05 Play Apparatus, Tots' Area				3,000
.06 Service Building and Yard (500±sq. ft.)			4,500	
Total, Los Nietos Park		**9,425**	**21,000**	**3,000**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			147,500	147,500
			357,000	357,000
			16,620	
			15,800	15,800
			30,590	30,590
			4,500	4,500
			60,000	5,000
553.71	3,217.86	5,500	127,510	55,890
			7,500	7,500
			60,000	5,000
			48,375	13,425
			3,000	3,000
			4,500	4,500
		7,500	123,375	33,425

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Lux Arboretum Annex, (8873) (1) Vicinity of Clamshell and Cloverleaf Canyons, Monrovia—To provide needed facilities to be used as a co-operative park development with the Arboretum.				
.01 Road Construction				
Oiled motorway (60,000±sq. ft.)			2,500	
Hiking trails (6,000±lin. ft.)			1,000	
.02 Water Line Extension (6,000±lin. ft.)		1,400	21,100	
.03 Water Storage Tank (100,000±gal.)		1,250	18,750	
.04 Restrooms, Including Utilities and Plumbing (2) (600±sq. ft. ea.)		1,500		
.05 Parking Lot, Grading			2,000	
Total, Lux Arboretum Annex		**4,150**	**45,350**	
McNees Park, (8869) (1) Gretna Avenue and Whittier Boulevard, Whittier—To provide needed recreational facilities.				
.01 Landscaping and Automatic Sprinkler System (1±acre)			3,500	
Melville J. Courson Park, (8798) (5) Adjoining High School, Palmdale—To provide needed facilities.				
.04 Fence Tots' Area			400	
.07 General Improvements				
Picnic facilities			8,600	
Landscaping and water line extension (2±acres)			15,000	
Architectural and County Engineer services		1,900	1,500	
.08 Lighting, Picnic Area, Play Area, and Park Walks		1,200	6,800	
.09 Recreation Building, Including Utilities (1,950±sq. ft.)		2,500		
.10 Softball Diamond				
Grading, turfing and sprinkler system			18,500	
Lighting			15,000	
Backstop with guardwings			2,500	
Architectural and County Engineer services		2,000	1,000	
Total, Melville J. Courson Park		**7,600**	**69,300**	
Mona Park, (8800) (4) Mona Boulevard and 121 Street—To provide needed facilities to be used as a cooperative park development with the Mona Elementary School.				
.03 Electric Service and Switchboard		850		
.05 Service Building				
Construction (500±sq. ft.)			4,000	
Blacktop service yard (1,200±sq. ft.)			300	
Chain link fence (140±lin. ft. 8')			200	
.06 Picnic Area Development			8,600	
.07 Landscaping and Sprinkler System (5±acres)		500	17,000	
.08 Parking Lot (17,000±sq. ft.)		500	3,000	
Total, Mona Park		**1,850**	**33,100**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			3,500	3,500
			22,500	22,500
			20,000	20,000
			19,500	1,500
			2,000	2,000
			67,500	49,500
			3,500	3,500
			400	400
			27,000	27,000
			8,000	8,000
			35,000	2,500
			39,000	39,000
		4,100	109,400	76,900
			13,000	850
			4,500	4,500
			8,600	8,600
			17,500	17,500
			3,500	3,500
		4,000	47,100	34,950

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Mountain View Park, (8840) (1) Elliott Avenue and Maxon Drive, West El Monte—To provide needed recreational facilities in this new, rapidly developing area.				
.05 Recreation Building, Including Rest Rooms and Director's Office (3,600±sq. ft.)		5,000		
.06 General Development				
Landscaping and Sprinkler System (7±acres)				
Park walks (4,800±sq. ft.)				
Combination court (15,000±sq. ft.)				
Enclose picnic shelter and install gas stoves				
Architectural services		3,500		
.07 Service Building and Yard with Chain Link Fence (500±sq. ft.)				
Total, Mountain View Park		**8,500**		
Paramount Park, (8841) (1) Paramount Blvd, Paramount—To meet the recreational requirements of the community.				
.06 Landscaping and Sprinkler System (5±acres)				
.07 Parking Lot Addition				
.08 Lighting, Park Area				
.09 Recreation Building				
.10 Service Building				
Construction (500±sq. ft.)				
Blacktop service yard (1,200±sq. ft.)				
Chain link fence (140±lin. ft. 8')				
Total, Paramount Park				
Pearblossom Park, (8868) (5) Pearblossom, Antelope Valley—To meet the recreational requirements of this community.				
.01 General Improvements				
Install sprinkler system and landscaping				
Pave interior park walks, concrete (4,800±sq. ft.)				
Picnic shelter (1,800±sq. ft.)				
Multiple use courts (15,000±sq. ft.)				
Parking lot (8,400±sq. ft.)				
Flagpole (40' high)				
Architectural services				
Softball backstop and diamond				
Picnic facilities				
.02 Play Equipment				
.03 Recreation and Activity Building (3,600±sq. ft.)				
.04 Service Yard and Building (500±sq. ft.)				
Total, Pearblossom Park				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			60,000	5,000
			44,500	3,500
			4,500	
118.87	15.00	250	109,000	8,500
			17,500	
			3,500	
			5,000	
			35,000	
			4,500	
747.57	419.06	8,000	65,500	
			49,525	
			3,000	
			60,000	
			4,500	
			117,025	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Pico Park, (8856) (1)—To provide community recreational facilities.				
.05 General Development				
Landscaping and sprinkler system (15±acres)			52,500	
Paving, park walks (4,800±sq. ft.)			2,400	
Softball diamond and backstop			4,500	
Parking lot (15,000±sq. ft.)			4,500	
Combination courts (8,400±sq. ft.)			2,500	
Flagpole			450	
Picnic area development			8,600	
Architectural services				
.06 Recreation Building, Including Rest Rooms and Director's Office (3,600±sq. ft.)			55,000	
.07 Play Equipment, Including Tots' Area			3,000	
.08 Service Building and Yard (500±sq. ft.)			4,500	
Total, Pico Park			**137,950**	
Placerita Canyon State and County Park, (8802) (5) Newhall—Historical monument to commemorate the discovery of gold in Los Angeles County.				
.01 Comfort Station				
Concrete block building, including septic tank and leaching system (389±sq. ft.)				
Architectural and County Engineer services				
.05 Water Development				
Drill well No. 2			11,000	
Install pump			5,500	
Electric service and controls			1,700	
Electric transmission line			3,300	
Install 6" water mains (5,200±lin. ft.)			22,800	
Install 4" water mains (630±lin. ft.)			2,100	
Install 2" water mains (1,600±lin. ft.)			3,500	
.08 Museum Building				
Type V structure (1,800±sq. ft.)				
Air conditioning				
Display cases				
Architectural and County Engineer services				
.09 Chain Link Fence, East End of Park (200±lin. ft. 8')			700	
Total, Placerita Canyon State and County Park			**50,600**	
Plummer Park, (8803) (3) 7377 Santa Monica Boulevard, Hollywood—To provide recreational facilities in a densely populated area.				
.01 Land Acquisition	88,500			
.04 Electrical Improvements				
Service alterations			12,000	
Lighting, picnic area and park walks			6,500	
Extension of feeders from switchboard at Community Building			500	
Architectural and County Engineer services		2,000	800	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year** to 12-1-55	**Estimated Current Year** 1955-56	**Requested Fiscal Year** 1956-57	**Allowed Fiscal Year** 1956-57
			83,025	75,450
			60,000	55,000
			3,000	3,000
			4,500	4,500
	206.09	6,000	150,525	137,950
			17,240	
			49,900	49,900
			35,000	
			700	700
6,500.82	10,405.42	52,760	102,840	50,600
			88,500	88,500
			21,800	21,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Plummer Park, (8803) (3)—Continued				
.06 Combination Courts (12,500±sq. ft.)				
.07 Landscaping and Sprinkler System				
.08 Clubhouse, Including Lunch Counter, Tennis Repair Shop, Rest Rooms, and Showers (3,000±sq. ft.)			10,000	
Total, Plummer Park	**88,500**	**2,000**	**29,800**	
Puddingstone Recreation Area, (8804) (1)—To provide lakeside recreational area for all of Los Angeles County.				
.01 Grading and Paving Roads (72,000±sq. ft.)			18,000	
.02 Road Department Services			1,000	
.03 Water Line Extension (2,500±lin. ft.)			6,000	
.04 Fishing Pier				
Concrete dock and steel pontoon fishing barge			14,000	
Architectural and County Engineer services		1,200	1,000	
.06 Picnic Stoves (6)				
Total, Puddingstone Recreation Area		**1,200**	**40,000**	
Ranchito Park, (8831) (1)—To provide recreational facilities in a densely populated area as a co-operative park development with the South Ranchito School.				
.06 Recreation Building			500	
.07 Lighting, Park Walks		500	7,500	
.08 Paving, Parking Lot and Walks				
Paving (72,000±sq. ft.)			21,600	
Curbing (1,360±lin. ft.)			3,050	
Striping			800	
Interior park walks (9,600±sq. ft.)			4,800	
Road Department services			4,000	
.09 Comfort Station, Including Utilities, Baseball Diamond (260±sq. ft.)		300	4,900	
.10 Service Building				
Construction (500±sq. ft.)			4,500	
Paving, service yard (15,000±sq. ft.)			4,500	
Fence (490±sq. ft. 8')			1,700	
.11 General Development				
Landscaping and sprinkler system (12±acres)			42,000	
Combination court (15,000±sq. ft.)			4,500	
Flagpole			450	
Picnic area development			8,600	
Architectural services		6,500		
Total, Ranchito Park		**7,300**	**113,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			7,250	
			3,500	
			30,000	10,000
		88,500	151,050	120,300
			18,000	18,000
			1,000	1,000
			7,500	6,000
			16,200	16,200
			3,600	
		1,500	46,300	41,200
			35,000	500
			8,000	8,000
			34,250	34,250
			5,200	5,200
			10,700	10,700
			62,050	62,050
1,373.67	1,617.92	58,073	155,200	120,700

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Rio Hondo Park, (8825) (1) 4628 South Orange Street, Montebello —To provide recreational facilities for suburban community.				
.01 Water Development				
Drill well No. 2			8,000	
Install pump and flow meter			5,000	
Water mains from well to existing system			500	
Architectural and County Engineer services		1,000	500	
.06 Service Building				
Construction (500±sq. ft.)				
Blacktop service yard (1,200±sq. ft.)				
Fencing (140±lin. ft. 8')				
.07 Picnic Facilities				
.08 Softball Diamond and Backstop				
.09 Lighting, General Park Area				
.10 Restroom and Showers for Field Crew (600±sq. ft.)				
Total, Rio Hondo Park		**1,000**	**14,000**	
Rivera Park, (8859) (1)—To provide community recreation facilities.				
.01 Water Development			6,000	
.02 Softball Diamond and Backstop			2,500	
.03 General Development				
Landscaping and sprinkler system (10±acres)				
Park walks (4,800±sq. ft.)				
Combination court (15,000±sq. ft.)				
Parking lot (8,400±sq. ft.)				
Flagpole				
Picnic area development				
Architectural services		5,825		
.04 Play Equipment, Including Tots' Area				
.05 Recreation Building, Including Rest Rooms and Director's Office (3,600±sq. ft.)		5,000		
.06 Service Building and Yard (500±sq. ft.)				
Total, Rivera Park		**10,825**	**8,500**	
Roadside Tree Division, Northeastern Service Headquarters, (8806) (5) Eaton Canyon Park—To centralize maintenance, service, and supply operations.				
.01 Service Building				
Type III construction (4,220±sq. ft.)			48,430	
Oil storage building (168±sq. ft.)			1,680	
Utilities			1,500	
.02 Gasoline Pumps, Tank and Island			2,500	
.03 Grading and Paving (37,200±lin. ft.)			14,880	
.04 Chain Link Fence and Gates (690±lin. ft.)			2,070	
.05 Architectural and County Engineer services		1,420	3,000	
Total, Roadside Tree Division, Northeastern Service Headquarters		**1,420**	**74,060**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			15,000	15,000
			4,500	
			8,600	
			4,500	
			5,000	
			16,400	
1,551.76	3.15	600	54,000	15,000
			6,500	6,000
			4,500	2,500
			59,275	5,825
			3,000	
			60,000	5,000
			4,500	
		8,500	137,775	19,325
			51,610	51,610
			2,500	2,500
			14,880	14,880
			2,070	2,070
			4,420	4,420
2,327.08	1,755.20	2,000	75,480	75,480

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Roger Jessup Park, (8853) (5) San Fernando Road and Osborne Avenue, Pacoima—To provide much needed regional recreational facilities in a heavily populated area.				
.01 County Engineer Services 1955-56 Contract			5,400	
.03 General Development				
Parking lots, various locations		9,500		
Handball courts (4)		1,000		
Tennis courts (2)		1,500		
Combination courts (15,000± sq. ft.)				
Landscaping and sprinkler system, baseball and athletic field		3,000		
Softball diamonds (2)		1,400		
Picnic and camping area development		1,500		
.05 Recreation Building, Including Rest Rooms and Director's Office		2,500		
.06 Swimming Pool and Bathhouse		20,500		
Total, Roger Jessup Park		**40,900**	**5,400**	
Rosemead Park Swimming Pool and Bathhouse, (8812) (1)—To provide recreation and youth education facilities.				
.01 County Engineer Services for 1955-56 Contract			1,500	
Rosewood Park, (8842) (3) Eastland Avenue and Harbor Street, East Los Angeles—To provide needed facilities to an isolated section.				
.02 Lighting Improvements				
Lighting, softball diamond				
New electric service				
Architectural and County Engineer services				
.03 Picnic Area Development			8,600	
.04 Recreation Building		2,000	33,000	
.05 Landscaping and Sprinkler System (5½ acres)		1,750	19,250	
Total, Rosewood Park		**3,750**	**60,850**	
San Dimas Canyon Park, (8813) (1)—One-Half Mile North of Foothill Boulevard—To provide needed recreational facilities.				
.07 Land Acquisition	390,500			
.10 Service Building				
Type IV construction (1,500± sq. ft.)				
Architectural and County Engineer services				
.11 Initial Development of Area to be Acquired in 1955-56		7,000		
Total, San Dimas Canyon Park	**390,500**	**7,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			5,400	5,400
			246,000	17,900
			35,000	2,500
			260,500	20,500
		9,000	546,900	46,300
247,104.83	3,260.90	58,800	1,500	1,500
			14,200	
			8,600	8,600
			35,000	35,000
			21,000	21,000
1,175.28			78,800	64,600
			390,500	390,500
			22,250	
			85,000	7,000
33,221.90		77,500	497,750	397,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
San Gabriel Historical Dam Area, (8860) (1)—To provide preservation of the historical landmark from the Mission area.				
.01 Land Acquisition	10,000			
.02 Area Facilities				
Parking lot, curbs, walks, retaining wall, and landscaping			15,620	
Architectural and County Engineer services			700	
Total, San Gabriel Historical Dam Area	**10,000**		**16,320**	
Santa Fe Dam Recreation Area, (8870) (1) North of Baldwin Park and West of Azusa—To provide recreational facilities for this rapidly developing area.				
.01 Desert Type Golf Course				
.02 Drag Strip				
Grading and paving				
Spectators' area				
Chain link fence				
Over-all facilities				
Architectural services				
.03 Passive Recreation Area Development				
.04 Lighting, General Park Area				
.05 Parking Lots				
Grading and paving				
.06 Service Building and Yard				
.07 Water Development, Phase No. 1				
Drill well				
Deep well pump				
Pressure tank (10,000±gal.)				
Automatic control panel and electric service				
10" Water main (1,200±lin. ft.)				
8" Water main (3,800±lin. ft.)				
6" Water main (2,900±lin. ft.)				
Architectural and County Engineer services				
.08 Water Development, Phase No. 2				
Drill wells (2)				
Deep well pumps (2)				
Automatic control panels and electric services (2)				
Storage tank (100,000±gal.)				
Booster station, complete				
Sand separators (2)				
8" Water mains (9,500±lin. ft.)				
6" Water mains (11,500±lin. ft.)				
Architectural and County Engineer services				
Total, Santa Fe Dam Recreation Area				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			10,000	10,000
			17,620	16,320
		500	27,620	26,320
			250,000	
			222,000	
			38,000	
			54,500	
			66,000	
			27,000	
			66,000	
			159,000	
			882,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Sorenson Park, (8871) (1) Rose Hedge and Broadway, West Whittier—To provide recreational facilities in a rapidly developing community.				
.01 General Development				
Landscaping and sprinkler system (10± acres)				
Park walks (4,800± sq. ft.)				
Softball diamond and backstop				
Combination court (15,000± sq. ft.)				
Parking lot (8,400± sq. ft.)				
Flagpole				
Picnic area development				
Architectural services		5,825		
.02 Recreation Building, Including Rest Rooms and Director's Office (3,600± sq. ft.)		5,000		
.03 Service Building and Yard (500± sq. ft.)				
.04 Play Apparatus, Tots' Area				
Total, Sorenson Park		**10,825**		
Southwest Sportsman's Park, (8814) (2) Century Boulevard and Western Avenue—To provide recreational facilities.				
.03 County Engineer Services for 1955-56 Contract			3,600	
.07 Playground Improvements				
Merry-go-round			350	
Swings			175	
Tetherball courts			150	
Concrete footings for bleachers			1,000	
Fence, tots' area			800	
Sandbox and pergola			2,000	
.10 Bathhouse and Swimming Pool				
Type III building (5,400± sq. ft.)			97,200	
Radiant heat			6,750	
Utilities			5,000	
Walks (4,500± sq. ft.)			13,500	
Swimming pool (5,250± sq. ft.)			63,000	
Pump house (225± sq. ft.)			2,250	
Concrete block wall (3,200± sq. ft.)			4,800	
Heating, pool deck (11,500± sq. ft.)			14,375	
Heating, pool water			19,000	
Boiler room (200± sq. ft.)			2,400	
Flood lighting			5,000	
Chain link fence (500± lin. ft. 6')			1,500	
Landscaping			1,500	
Type III concession building (1,000± sq. ft.)			20,000	
Canvas (350± yds.)			350	
Architectural and County Engineer services		10,500		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			63,775	5,825
			60,000	5,000
			4,500	
			3,000	
			131,275	**10,825**
			3,600	3,600
			4,475	4,475
			279,125	267,125

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Southwest Sportsman's Park, (8814)—Continued				
.12 Pitch and Putt Course				
Grading, landscaping and utilities				
Pro-shop, rest rooms, and starter house				
Lighting				
Fencing				
.14 Parking Lot				
Paving (40,000± sq. ft.)			12,000	
Concrete curbs (700± lin. ft.)			1,550	
Bumper strips			400	
Road Department services			1,400	
.15 Lighting Improvements				
Lighting, softball field			15,000	
Lighting, casting pool			1,600	
Additions and alterations to existing switchboard and services			2,500	
Architectural and County Engineer services		4,500	2,500	
.16 Park Entrance				
Plaza area (17,500± sq. ft.)				
Planter marble facing (600± sq. ft.)				
Monument area (1,000± sq. ft.)				
Concrete wall (230± lin. ft.)				
Concrete benches (20±)				
Landscaping				
Lighting				
Architectural services		2,000		
.17 Tots' Area				
A.C. paving (11,000± sq. ft.)				
Covered sand box and play area (1,875± sq. ft.)				
Chain link fence (425± lin. ft.)				
Drinking fountain				
Landscaping				
Lighting				
Architectural and County Engineer services		1,000		
Total, Southwest Sportsman's Park		**18,000**	**301,650**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			66,600	
			15,350	15,350
			26,100	26,100
			24,781	2,000
			20,215	1,000
351,148.71	**10,213.38**	**91,142**	**440,246**	**319,650**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Tapia Park, (8815) (5) Malibu Creek and Las Virgenes Road, Malibu District—To provide recreational facilities in a natural setting.				
.03 Comfort Station				
Type V construction (416±sq. ft.)			5,824	
Utilities			1,000	
Plumbing, including septic tank and cesspool			6,800	
Chemical toilets with metal tank (4±)			1,600	
Architectural and County Engineer services		1,900	800	
.08 Water Development				
Drill well No. 3				
Install pump				
Water lines (1,030±lin. ft.)				
Electric service and controls				
Storage tank (500,000±gals.)				
Install booster pump and housing				
Install flow meters (3)				
Install 4" water main, well to system				
Architectural and County Engineer services		3,450		
.13 General Improvements				
Install stand pipes and pipe lines, camping and undeveloped area (1,000±lin. ft.)				
Tables, lower camp area				
Total, Tapia Park		**5,350**	**16,024**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	**Actual Current Year** to 12-1-55	**Estimated Current Year** 1955-56	**Requested Fiscal Year** 1956-57	**Allowed Fiscal Year** 1956-57
			17,924	17,924
			45,490	3,450
			6,000	
3,036.17			**69,414**	**21,374**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Trails, Riding and Hiking, (8816) Los Angeles County—To provide facilities for a fast growing recreational activity on a County-wide basis.				
.04 Two Ramps—Rio Hondo and Union Pacific R/W			2,500	
.11 Two Ramps—Rio Hondo and Valley Blvd			2,400	
.12 Two Ramps—Rio Hondo and Ramona Freeway			2,000	
.15 Two Ramps—Los Angeles River and Olive Street			1,500	
.16 Two Ramps—Los Angeles River and Atlantic			1,500	
.17 Two Ramps—Los Angeles River and Artesia			2,500	
.18 Two Ramps—Los Angeles River and Long Beach Blvd			1,500	
.19 Two Ramps—Los Angeles River and Del Amo			2,250	
.20 Two Ramps—Los Angeles River and Union Pacific R/W			1,500	
.21 Two Ramps—Los Angeles River and Pacific Electric R/W			4,000	
.26 Two Ramps—Los Angeles River and Garfield			600	
.27 Construct Concrete Underpass, Taos Road, Altadena			5,000	
.28 Land Acquisition				
.29 Two Ramps—Rio Hondo and Pacific Electric R/W			2,400	
.30 Two Ramps—Ballona Creek and Slauson Ave			2,000	
.31 Two Ramps—Ballona Creek and Centinela Blvd			2,000	
.32 Two Ramps—Ballona Creek and Lincoln Blvd			2,000	
.33 Two Ramps—Rio Hondo and Arcadia Wash			2,500	
.34 Two Ramps—Rio Hondo and Lower Azusa			2,500	
.35 Two Ramps—Ballona Creek and Overland Avenue			2,000	
.36 Two Ramps—Ballona Creek and Sepulveda Blvd			2,000	
Total, Trails, Riding and Hiking			**44,650**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			2,500	2,500
			2,400	2,400
			2,000	2,000
			2,500	1,500
			1,500	1,500
			2,500	2,500
			1,500	1,500
			2,500	2,250
			2,500	1,500
			4,000	4,000
			600	600
			6,500	5,000
			30,000	
			2,400	2,400
			2,000	2,000
			2,000	2,000
			2,000	2,000
			2,500	2,500
			2,500	2,500
			2,000	2,000
			2,000	2,000
5,880.00	1,700.00	61,750	78,400	44,650

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Two Strike Park, (8843) (5) Rosemont, North of Orange, La Crescenta—To provide much needed recreational facilities in a densely populated area.				
.03 Comfort Station				
Concrete block building (416±sq. ft.)			1,800	
Utilities				
Plumbing, including drinking fountain				
Septic tank and leaching system				
Architectural and County Engineer services				
.04 General Development				
Landscaping and sprinkler system			17,500	
Picnic facilities			8,600	
Park walks (4,800±sq. ft.)			2,400	
Combination courts (15,000±sq. ft.)			4,500	
Parking lots (8,400±sq. ft.)			2,500	
Flagpole			450	
Architectural services		4,075		
.05 Recreation Building, Including Rest Rooms and Director's Office		5,000		
.06 Play Equipment, Including Tots' Area			3,000	
.07 Service Building and Yard (500±sq. ft.)			4,500	
Total, Two Strike Park		**9,075**	**45,250**	
Valleydale Park, (8828) (1) Near Azusa—To meet need of a developing community for common recreational facilities.				
.04 Recreation Building and Rest Rooms (3,600±sq. ft.)		5,000		
.05 General Develeopment				
Combination court (22,500±sq. ft.)				
Landscaping and sprinkler system		3,500		
Picnic area development				
Lighting, park area				
Parking lot (8,400±sq. ft.)				
.06 Finish Community Meeting Room (600±sq. ft.)				
.07 Service Building				
Construction (510±sq. ft.)				
Blacktop service yard (1,200±sq. ft.)				
Chain link fence (140±lin. ft. 8')				
Total, Valleydale Park		**8,500**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			16,620	1,800
			40,025	40,025
			60,000	5,000
			3,000	3,000
			4,500	4,500
1,802.04	2,521.83	9,656	124,145	54,325
			60,000	5,000
			43,850	3,500
			4,500	
			4,500	
3,297.03		4,650	112,850	8,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Val Verde Park, (8817) (5) Little San Martinez Canyon on Piru Road—To provide needed facilities for increase in population.				
.03 General Improvements, Eureka Villa Section				
Construct drainage from tank to creek (400±lin. ft.)				
Rustic type picnic stoves (4)			3,600	
Water line extension and 6 drinking fountains (200±lin. ft.)				
Landscaping (25,000±sq. ft.)				
Architectural and County Engineer services				
.10 Water Development				
Rehabilitate abandoned oil well			5,700	
Install pump			2,000	
Electric service and controls			1,500	
Install water tank (100,000±gal.)			9,000	
Install 2" main from well to system (3,200±lin. ft.)			5,900	
Architectural and County Engineer services		1,400	900	
.12 Rock Retaining Wall, South End of Parking Lot (650±lin. ft.)			1,700	
.13 Play Equipment			3,000	
.14 Lighting Improvements				
Walk lights, park entrance				
Lighting, baseball field				
Lighting, tennis courts				
Lighting, basketball court				
Lighting, volleyball court				
Walk lights to ballfield and picnic area				
Lighting, play area				
Lighting, picnic area				
Service to new comfort station				
Lighting, lower picnic area				
Lighting, sunrise service cross				
Service extension				
Architectural and County Engineer services				
.15 Recreation Area Improvements				
Blacktop basketball court (4,250±sq. ft.)				
Basketball standards				
Horseshoe courts (3)				
Shuffleboard courts (2)				
Roque court with 6" barrier				
Drinking fountains, upper area (2)				
Wood stoves and fire ring (6)				
Drinking fountains, lower area (4)				
Total, Val Verde Park		**1,400**	**33,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			15,200	3,600
			26,400	26,400
			1,700	1,700
			3,000	3,000
			39,400	
			8,550	
6,206.41		**3,000**	**94,250**	**34,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Walnut Park, (8872) (1) Lemon Avenue, Walnut—To provide recreational facilities for a rapidly developing community.				
.01 Land Acquisition	60,000			
.02 General Development				
Landscaping and sprinkler system (10±acres)				
Park walks (4,800±sq. ft.)				
Softball backstop				
Combination court (15,000±sq. ft.)				
Parking lot (8,400±sq. ft.)				
Flagpole				
Picnic area development				
Architectural services				
.03 Recreational Building, Including Rest Rooms and Director's Office (3,600±sq. ft.)				
.04 Service Building				
Construction (500±sq. ft.)				
Blacktop service yard (1,200±sq. ft.)				
Fencing (140±lin. ft. 8')				
.05 Play Apparatus, Tots' Area				
Total, Walnut Park	**60,000**			

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			60,000	60,000
			61,775	
			60,000	
			4,500	
			3,000	
			189,275	**60,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Western Avenue Golf Course, (8818) (2)—12009 South Western Avenue—To provide regional recreational facilities.				
.01 Land Acquisition	170,000			
.03 Water Development				
Water mains to supply lower lake (2,200±sq. ft.)			6,600	
Install hydraulic controls			500	
Rehabilitate well and pump			3,700	
Metropolitan Water District water main connection			24,000	
Architectural and County Engineer services		750	5,200	
.04 Starter House			2,800	
.05 Clubhouse Addition				
Wood frame structure (2,600±sq. ft.)			46,050	
Reroof existing structure (75±squares)			3,960	
Landscaping			4,913	
Architectural and County Engineer services		4,600	2,300	
.06 Paving, Service Yard (50,000±sq. ft.)			8,000	
.07 Rest Room and Drinking Fountain, No. 5 Green (250±sq. ft.)			2,500	
.09 Golf Course Improvements				
Replace 1/3 of existing water system			28,000	
Architectural and County Engineer services		900	800	
.10 Widen and Resurface Entrance Drive		1,000	9,000	
.11 Drainage Improvements				
Gunite ditch (9,000±sq. ft.)				
Remove existing bridges (2)				
Construct new bridge, No. 8 tee (800±sq. ft.)				
Construct new bridge, No. 18 tee (400±sq. ft.)				
Architectural and County Engineer services		2,300		
.12 Enlarge Parking Lot (65,000±sq. ft.)		500	16,000	
Total, Western Avenue Golf Course	**170,000**	**10,050**	**164,323**	
West Hollywood Park, (8819) (3) Santa Monica and San Vicente Boulevard, West Hollywood District—To provide needed recreational facilities.				
.01 Land Acquisition				
.04 Parking Lot				
Grading, paving and curbs (20,000±sq. ft.)				
Road Department services				
.07 Resurfacing				
Tennis court (7,200±sq. ft.)				
Basketball court (6,000±sq. ft.)				
.08 Activity Building				
Construction (4,000±sq. ft.)			72,000	
Utilities			3,000	
Architectural and County Engineer services		6,000	4,000	
Total, West Hollywood Park		**6,000**	**79,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			170,000	170,000
			40,750	40,750
			2,800	2,800
			61,823	61,823
			12,500	8,000
			5,600	2,500
			29,700	29,700
			10,000	10,000
			18,900	2,300
			16,500	16,500
18,777.65	890.19	93,991	368,573	344,373
			20,000	
			7,000	
			3,950	
			85,000	85,000
90.69			115,950	85,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Whittier Narrows Park, (8821) (1)—To provide funds for development plans for 2,200-acre regional park to be constructed within the Whittier Narrows Dam project area.				
.02 Water Development, Phase No. 1				
Sand separator				
Automatic controls and electric service (2)				
Booster pumps (2)				
Storage tank (100,000±gal.)				
Pressure tank (100,000±gal.)				
Booster pump electrical controls (2)				
Hydraulic controls, complete with pier (2)				
Water mains, 10" (8,100±lin. ft.)				
2" pipe lines, wrapped and dipped (1,000±lin. ft.)				
Architectural and County Engineer services				
.05 Land Acquisition (25±acres)	100,000			
.06 Clubhouse				
Construction, including rest rooms, storage, office, shop and concession (4,000±sq. ft.)		8,000	80,000	
.07 Parking Lots, Various Locations		20,000	100,000	
.08 General Development				
18 Hole golf course, including grading, landscaping and water system			210,000	
Landscaping and sprinkler system for camping and other recreational area		35,000		
.09 Water Development, Phase No. 2				
2"Wrapped and dipped pipe lines (1,000±lin. ft.)			1,800	
Architectural and County Engineer services		200	100	
.10 Water Development, Phase No. 3				
Drill wells (3)			31,500	
Deep well pumps (3)			18,000	
Sand separators (3)			9,000	
Automatic control panels and electric service (3)			7,500	
Install pressure tank (10,000±gal.)			7,200	
Pump control valves (3)			3,000	
10" Water mains (7,500±lin. ft.)			37,500	
2" Wrapped and dipped pipe (4,500±lin. ft.)			7,900	
Architectural and County Engineer services		12,100	6,300	
.11 Water Development, Phase No. 4				
10" Water mains (1,200±lin. ft.)			6,000	
2" Wrapped and dipped pipe (1,000±lin. ft.)			1,800	
Architectural and County Engineer services		800	400	
.12 Water Development, Phase No. 5				
Drill wells (2)				
Install deep well pumps (2)				
Sand separator				
Automatic control panels and electric service (2)				
Pump control valves (2)				
10" Water mains (16,200±lin. ft.)				
Wrapped and dipped 2" pipe (8,500±lin. ft.)				
Architectural and County Engineer services		13,900		
Total, Whittier Narrows Park	**100,000**	**90,000**	**528,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			89,000	
			100,000	100,000
			88,000	88,000
			265,500	120,000
			560,000	245,000
			2,100	2,100
			140,000	140,000
			9,000	9,000
			159,900	13,900
7,392.60	**3,870.47**	**340,000**	**1,413,500**	**718,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Will Rogers Memorial Park, (8822) (2) Watts District—To provide needed recreational facilities in a heavily populated area.				
.01 Comfort Station				
Concrete block building (1,560± sq. ft.)				
Plumbing				
Utilities				
Architectural and County Engineer services				
.06 General Development, West Area				
County Engineer services for 1955-56 contract			4,800	
.09 Resurfacing, Handball Court (2,184± sq. ft.)			1,750	
.10 Repair Walks (13,746± sq. ft.)			8,250	
Total, Will Rogers Memorial Park			**14,800**	
Will Rogers Memorial Park Swimming Pool and Bathhouse, (8823) (2)—To provide recreation and youth education facilities.				
.11 Swimming Pool Additions				
Addition No. 1			4,000	
Heating pool water			19,000	
Addition No. 2			1,905	
Heating shower water			9,000	
Heating deck and bathhouse			13,900	
Relocate deck			2,800	
Architectural and County Engineer services		500	2,000	
Total, Will Rogers Memorial Park, Swimming Pool and Bathhouse		**500**	52,605	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			34,200	
			300,000	4,800
			1,750	1,750
			8,250	8,250
	15.79	153,500	344,200	14,800
			56,605	53,105
39,278.14	189.58	4,000	56,605	53,105

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
William S. Hart Park, (8829) (5) **Newhall**—To provide for the continuing development of a Regional Park in compliance with the gift agreement.				
.01 Park Office and Comfort Station				
Concrete block building (720±sq. ft.)			9,360	
Plumbing			3,160	
Septic tank and leaching system			4,500	
Electric service			500	
Architectural services		3,000		
.03 Road Paving, Including Offset Parking (1.5±mi.)		3,500	30,000	
.04 Mountain Motorway System for Fire Prevention and Protection			5,200	
.05 Water System with Tank (100,000±gal.)		2,500	25,000	
.06 Electrical System Alterations and Extensions			8,000	
.07 Picnic Area Development		4,000	8,800	
.08 Bronze Plaque in Rustic Concrete Monument (2)			1,500	
.09 Comfort Station				
Concrete block building (416±sq. ft.)		2,380	5,400	
Plumbing			4,160	
Electric service			1,000	
Septic tank with leaching system			3,500	
.11 Flagpole			450	
Total, William S. Hart Park		**15,380**	**110,530**	
Various Completed Projects				
Total, Parks and Playgrounds	**3,440,225**	**576,943**	**4,289,251**	**6,000**
Total, Department of Parks and Recreation	**3,695,225**	**639,468**	**4,844,501**	**6,000**
TOTAL, RECREATION	**4,695,225**	**662,738**	**5,351,281**	**8,843**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			20,520	20,520
			33,500	33,500
			5,200	5,200
			27,500	27,500
			8,000	8,000
			12,800	12,800
			1,500	1,500
			16,440	16,440
			450	450
			125,910	125,910
192,351.01	14,237.81	340,300		
$ 1,341,507.86	$ 328,780.22	$ 2,946,428	$15,831,471	$ 8,312,419
$ 1,415,553.27	$ 336,450.49	$ 3,317,184	$18,691,948	$ 9,185,194
$ 1,436,085.24	$ 341,334.52	$ 3,589,105	$22,976,405	$10,718,087

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip
MISCELLANEOUS UNCLASSIFIED				
Hollywood Bowl Parking Development, (8923) (3)—To provide adequate parking facilities for Bowl patrons.				
.06 Parking Lot, East Side of Highland				
Grading, excavation, and sewers			140,000	
Architectural and County Engineer services		2,600	4,000	
.07 Retaining Walls Upper Parking Lot			5,700	
.08 Parking Lot, West Side of Highland				
Construction			56,000	
Architectural and County Engineers services		2,000	2,000	
.09 Parking Lot Improvements				
Resurface parking lots and driveways with blacktop (116,000±sq. ft.)			17,400	
Striping parking area			4,600	
.10 Storage Building				
Concrete block structure (30'x150'±)			67,500	
Architectural and County Engineer services		5,400	2,500	
.11 Safety Improvements				
Gunite under seating area, amphitheater			36,000	
Architectural and County Engineer services		4,000		
Total, Hollywood Bowl Parking Development		**14,000**	**335,700**	
Patriotic Hall, Air Conditioning, (8925) (2)—To provide proper ventilation for the comfort of staff and visitors.				
.01 Air Conditioning				
Basement and first floor				
Balance of building				
Architectural and County Engineer services				
Total, Patriotic Hall, Air Conditioning				
Patriotic Hall Parking Facility, (8921) (2)—To provide adequate parking adjacent to County facility in a congested business area.				
.02 Parking Lot Development				
Paving, lighting, fencing and site clearance			12,000	
Architectural and County Engineer services		1,200	600	
Total, Patriotic Hall Parking Facility		**1,200**	**12,600**	
Pilgrimage Play Site, (8927) (3)—To provide improvements to County-owned property.				
.01 Access Road		950	4,100	
.02 Land Acquisition	20,000			
Total, Pilgrimage Play Site	**20,000**	**950**	**4,100**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
$	$	$	$ 146,600	$ 146,600
			5,700	5,700
			60,000	60,000
			22,000	22,000
			75,400	75,400
			40,000	40,000
257,523.96	**3,053.81**	**722,055**	**349,700**	**349,700**
			322,000	
			322,000	
			13,800	13,800
	10.11	**10**	**13,800**	**13,800**
			5,050	5,050
			20,000	20,000
			25,050	**25,050**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
MISCELLANEOUS UNCLASSIFIED—Continued				
Tax Deeded Land Purchase, (8922)				
.01 Land Acquisition	20,000			
TOTAL, MISCELLANEOUS UNCLASSIFIED	40,000	16,150	352,400	
TOTAL, CAPITAL PROJECTS	14,913,375	2,061,344	29,835,333	466,714

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1954-55	Actual Current Year to 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
577.08	194.96	195	20,000	20,000
$ 258,101.04	$ 3,258.88	$ 722,260	$ 730,550	$ 408,550
$12,292,899.66	$ 1,816,669.78	$21,445,707	$132,249,699	$47,276,766

Interest and Debt Redemption

Total Appropriations **$1,496,878**

Interest and Debt Redemption

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $1,496,878

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
INTEREST AND DEBT REDEMPTION					
Contagious Disease Hospital					
Interest on Bonds	$ 98,437.50	$ 47,812.50	$ 92,813	$ 87,188	$ 87,188
Redemption of Bonds	250,000.00	250,000.00	250,000	250,000	250,000
Juvenile Hall Center					
Interest on Bonds	55,125.00	26,031.25	52,063	49,000	49,000
Redemption of Bonds	175,000.00		175,000	175,000	175,000
Juvenile Hall No. 2					
Interest on Bonds			44,100	41,850	41,850
Redemption of Bonds			100,000	100,000	100,000
Osteopathic Hospital					
Interest on Bonds			207,450	196,988	196,988
Redemption of Bonds			465,000	465,000	465,000
Wayside Honor Rancho					
Interest on Bonds				51,852	51,852
Redemption of Bonds				80,000	80,000
TOTAL INTEREST AND DEBT REDEMPTION	$ 578,562.50	$ 323,843.75	$1,386,426	$1,496,878	$1,496,878

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Debris Basin Maintenance District					
District No. 1	$ 230	$	$ 95	$ 17	$ 342
Fire Protection Districts					
Altadena	$ 340,491	$ 3,405	$ 89,352	$ 6,277	$ 439,525
Consolidated	6,971,774	69,718	1,670,126	125,966	8,837,584
East Los Angeles	984,137	9,918	244,711	14,934	1,253,700
Lancaster	126,039	1,260	31,594	2,335	161,228
Palmdale	50,896	1,000	8,336	1,440	61,672
Universal City	129,650	1,297	37,599		168,546
Total Fire Protection Districts	$ 8,602,987	$ 86,598	$2,081,718	$ 150,952	$10,922,255
Flood Control District					
General Maintenance	$32,272,265	$ 300,000	$1,000,000	$ 198,897	$33,771,162
General I & S (Voted Bonds)	1,353,075		1,161,866	24,955	2,539,896
General I. & S. (Storm Drain Bonds)	7,532,500		700,032	123,841	8,356,373
D. I. D. Maintenance	725,840	69,384	20,000	11,885	827,109
D. I. D. I & S	11,851		2,374	101	14,326
Zone I Maintenance	913,438			13,167	926,605
Zone II Maintenance	380,785			5,949	386,734
Total Flood Control District	$43,189,754	$ 369,384	$2,884,272	$ 378,795	$46,822,205
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 48,220	$ 4,822	$ 19,310	$ 904	$ 73,256
Bellflower	64,707	6,470	26,000	1,730	98,907
Belvedere	200,038	20,003	80,755	2,943	303,739
Clifton Heights	6,915	691	2,795	239	10,640
Downey	85,129	8,513	34,065	1,450	129,157
Firestone	188,564	18,856	76,825	8,571	292,816
Malibu	22,986	2,298	9,235	388	34,907
Mayfair	30,087	3,008	12,300	280	45,675
Mesa Heights	44,905	4,490	17,745	454	67,594
Norwalk	26,612	2,661	10,625	258	40,156
San Dimas	9,096	910	3,640	143	13,789
South Lakewood	2,000	200	800		3,000
Walnut Park	26,867	2,687	10,875	490	40,919
West Hollywood-Sherman	87,821	8,782	35,355	719	132,677
Total Garbage Disposal Districts	$ 843,947	$ 84,391	$ 340,325	$ 18,569	$ 1,287,232
Lighting Districts					
Altadena	$ 21,329	$ 2,057	$ 6,855	$ 397	$ 30,638
American Manor	3,293	321	1,069	85	4,768
Angeles Vista	2,424	200	666		3,290
Artesia	15,467	1,442	4,806	267	21,982
Artesia (Zone I)	1,326			39	1,365
Athens	3,371	312	1,039		4,722
Avalon Village	728	72	239	5	1,044
Baldwin Park	40,040	3,162	10,538	990	54,730
Bandini	4,035	388	1,293	83	5,799
Bell	44,303	2,889	9,629	332	57,153
Bellflower	34,244	3,231	10,768	815	49,058
Bell Gardens	24,130	2,373	7,909	453	34,865
Belvedere	38,164	2,521	8,402	1,485	50,572
Broadland	14,651	583	1,943	484	17,661
California	12,936	669	2,229	238	16,072
Carmenita	905	87	289	72	1,353
Casa Venida	7,892	781	2,603	137	11,413
Central Gardens	2,655	253	843	193	3,944
City Terrace	23,449	1,192	3,972	681	29,294
Clearwater	13,490	1,247	4,156	107	19,000
Colima	8,793	356	1,186	65	10,400
Crenshaw	9,357	910	3,033	141	13,441
Crenshaw Villa	10,396	1,021	3,402	79	14,898
Crescent Heights	29,359	1,119	3,729	242	34,449

By Funds - Fiscal Year 1956-57 - Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$	$ 342	$	$ 342	$ .2615
$ 115,932	$ 323,593	$ 9,709	$ 313,884	$ .7609
1,982,364	6,855,220	556,889	6,298,331	.5606
332,142	921,558	174,845	746,713	.4271
35,511	125,717	8,929	116,788	.5276
9,252	52,420	4,399	48,021	.5102
46,107	122,439	1,650	120,789	1.9209
$ 2,521,308	**$ 8,400,947**	**$ 756,421**	**$ 7,644,526**	**$**
$23,674,892	$10,096,270	$ 151,406	$ 9,944,864	$ .1500
1,270,621	1,269,275	21,499	1,247,776	.0189
2,045,382	6,310,991	118,904	6,192,087	.0934
227,363	599,746	5,450	594,296	.0090
9,068	5,258	201	5,057	.0001
254,039	672,566	14,173	658,393	.0500
86,070	300,664	3,187	297,477	.0475
$27,567,435	**$19,254,770**	**$ 314,820**	**$18,939,950**	**$**
$ 24,635	$ 48,621	$ 3,415	$ 45,206	$ .3443
35,888	63,019	5,346	57,673	.2572
115,381	188,358	41,171	147,187	.1272
2,603	8,037	62	7,975	.8061
49,065	80,092	7,546	72,546	.1948
97,132	195,684	24,260	171,424	.3961
13,673	21,234	1,829	19,405	.3453
16,810	28,865	821	28,044	.4249
21,635	45,959	519	45,440	.1629
13,089	27,067	1,232	25,835	.1871
6,203	7,586	390	7,196	.5848
2,926	74	74		
14,718	26,201	1,684	24,517	.2313
49,598	83,079	11,094	71,985	.1865
$ 463,356	**$ 823,876**	**$ 99,443**	**$ 724,433**	**$**
$ 10,291	$ 20,347	$ 470	$ 19,877	$ .1024
1,863	2,905	59	2,846	.2605
3,232	58	58		
13,050	8,932		8,932	.2100
38	1,327	10	1,317	.8542
4,643	79	79		
455	589		589	.2133
20,038	34,692	1,672	33,020	.2704
2,627	3,172	381	2,791	.1071
21,529	35,624	2,331	33,293	.2358
19,345	29,713	2,528	27,185	.1326
18,027	16,838	1,726	15,112	.1288
18,973	31,599	1,893	29,706	.3487
5,406	12,255	139	12,116	.8582
4,027	12,045	102	11,943	.7152
629	724	3	721	.3887
4,410	7,003	119	6,884	.1423
1,774	2,170	16	2,154	.1982
11,786	17,508	463	17,045	.3874
11,573	7,427	2,056	5,371	.0461
3,705	6,695	187	6,508	.4734
6,014	7,427	355	7,072	.1025
11,417	3,481	821	2,660	.0699
8,964	25,485	1,239	24,246	.2382

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Cudahy	6,213	610	2,033	99	8,955
Del Aire	13,249	1,316	4,386	28	18,979
Dolores	2,238	223	743	19	3,223
Downey	15,122	1,411	4,702	98	21,333
Duarte	1,712	166	553	125	2,556
Duarte (Zone I)	2,496			187	2,683
Dumont	4,236	166	553	33	4,988
Dunrobin	8,380	398	1,326	265	10,369
Eastland	2,124	202	673	15	3,014
Eastmont	12,711	792	2,639	195	16,337
El Nido	661	66	220	3	950
Everest	6,086	273	910	382	7,651
Foxdale	1,545	154	513	12	2,224
Gardendale	32,471	1,277	4,256	224	38,228
Garo	3,082	105	349	186	3,722
Garvey	32,123	3,212	10,705	880	46,920
Graham	29,475	1,826	6,086	202	37,589
Greenleaf	4,870	433	1,443	83	6,829
Gridley	82,482	3,036	10,152	489	96,159
Halcourt	11,110	352	1,173	665	13,300
Hondo	1,894	185	616	100	2,795
Imperial Crest	10,037	1,003	3,342	87	14,469
Imperial Crest (Zone I)	1,326			13	1,339
Industrial	1,864	180	599	6	2,649
Jefferson	31,398	3,107	10,355	399	45,259
Kagel Canyon	1,350	130	433	52	1,965
Kern	33,749	2,231	7,435	490	43,905
La Canada	7,891	719	2,397	85	11,092
La Crescenta	2,271	208	693	20	3,192
Lake Marie	53,316	1,835	6,116	372	61,639
Lakeview	8,622	324	1,079	70	10,095
Lakewood	725	72	241		1,038
Lancaster	33,462	3,428	11,425	533	48,848
Lancaster Heights	462	46	153	21	682
Lawndale	42,636	4,251	14,168	1,850	62,905
Layton Vista	3,311	289	963	26	4,589
Liggett	7,849	277	923	60	9,109
Lincoln	3,257	289	963	27	4,536
Lomita	17,845	1,685	5,616	439	25,585
Longden	13,255	1,237	4,122	204	18,818
Los Nietos	4,430	413	1,376	51	6,270
Lubec	3,582	349	1,163	31	5,125
Lucile	3,293	118	393	155	3,959
Lugo	2,191	196	653	36	3,076
Manhattan	1,455	115	383	32	1,985
Mayfair	1,101	110	367		1,578
McCarthy	12,089	1,190	3,966	399	17,644
Melrose	32,555	2,297	7,655	438	42,945
Michillinda	14,655	980	3,266	186	19,087
Mines	16,760	1,648	5,492	101	24,001
Miramonte-Florence	60,005	4,557	15,188	1,038	80,788
Moneta	15,742	1,494	4,979	377	22,592
Montrose	2,532	253	843	39	3,667
Nestor	6,325	195	649	118	7,287
Newhall	12,733	1,214	4,046	82	18,075
Norwalk	15,270	1,504	5,012	148	21,934
Norwalk (Zone I)	7,176			72	7,248
Ocean	3,026	123	409	187	3,745
Palmdale	12,799	1,279	4,262	255	18,595
Pasadena Boulevard	23,344	1,474	4,912	353	30,083
Pico	41,166	3,126	10,418	314	55,024
Piedmont	9,492	932	3,106	159	13,689
Poppy Fields	7,868	379	1,263	103	9,613
Potrero	7,030	685	2,283	214	10,212
Priscilla	3,624	128	426	219	4,397
Puente	4,877	421	1,403	75	6,776
Radstock	3,147	111	369	190	3,817
Redondo	724	72	239	13	1,048

BY FUNDS—FISCAL YEAR 1956-57—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
3,525	5,430	446	4,984	.1063
15,795	3,184	294	2,890	.0626
1,223	2,000	8	1,992	.3311
9,922	11,411	1,607	9,804	.0623
723	1,833	38	1,795	.2693
	2,683		2,683	1.0145
1,595	3,393	23	3,370	.8093
4,946	5,423	108	5,315	.5468
1,349	1,665	125	1,540	.1708
6,240	10,097	337	9,760	.2006
830	120	1	119	.0552
	7,651		7,651	1.2235
961	1,263	14	1,249	.2860
14,820	23,408	913	22,495	.6358
	3,722		3,722	1.4197
15,849	31,071	1,729	29,342	.2341
29,931	7,658	4,282	3,376	.0391
3,872	2,957	174	2,783	.1739
41,273	54,886	5,965	48,921	.6020
	13,300		13,300	1.4974
1,096	1,699	25	1,674	.2449
5,685	8,784	78	8,706	.4402
13	1,326	10	1,316	.7696
1,749	900	263	637	.0084
23,903	21,356	1,379	19,977	.1107
919	1,046	5	1,041	.3897
15,333	28,572	4,034	24,538	.1707
6,702	4,390	94	4,296	.0215
2,057	1,135	122	1,013	.0573
22,492	39,147	1,868	37,279	.6200
3,013	7,082	71	7,011	.9122
1,010	28	28		
19,403	29,445	2,787	26,658	.2101
254	428	2	426	.2076
24,181	38,724	1,724	37,000	.2820
1,886	2,703	83	2,620	.1094
3,035	6,074	60	6,014	.9067
1,701	2,835	73	2,762	.1638
10,278	15,307	655	14,652	.1865
11,745	7,073	271	6,802	.0608
3,104	3,166	583	2,583	.0850
1,918	3,207	12	3,195	.3702
825	3,134	16	3,118	1.0331
1,225	1,851	4	1,847	.1591
889	1,096	23	1,073	.1811
1,578				
7,355	10,289	303	9,986	.2090
17,368	25,577	3,651	21,926	.2719
9,315	9,772	437	9,335	.0825
12,314	11,687	1,496	10,191	.1599
37,518	43,270	8,654	34,616	.1658
9,238	13,354	778	12,576	.1252
1,686	1,981	18	1,963	.0510
1,331	5,956	31	5,925	.7284
7,662	10,413	2,202	8,211	.1024
7,036	14,898		14,898	.2715
	7,248		7,248	.9235
	3,745		3,745	1.2474
5,774	12,821	42	12,779	.3012
11,423	18,655	993	17,662	.1737
21,460	33,564	2,115	31,449	.2381
5,438	8,251	254	7,997	.1025
4,421	5,192	32	5,160	.3258
4,073	6,139	789	5,350	.1155
	4,397		4,397	.8363
3,835	2,941	409	2,532	.1222
	3,817		3,817	1.2024
386	662	5	657	.1047

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Rico	25,412	2,173	7,242	962	35,789
Rivera	905	82	273		1,260
Riverside	871	75	290	11	1,247
Rosemead	15,569	1,545	5,149	208	22,471
San Dimas	6,029	483	1,609	86	8,207
Sativa	4,838	477	1,589	437	7,341
Sepulveda	5,013	478	1,593	109	7,193
Sepulveda (Zone I)	2,106			62	2,168
Stephenson—Laguna	27,193	1,978	6,592	339	36,102
Sunnyside	9,082	802	2,673	108	12,665
Terradell	987	98	326	4	1,415
Trumball	626	62	206	3	897
Val Verde	1,877	184	613	182	2,856
Vermont Gardens	2,387	154	513	4	3,058
View Heights	9,862	952	3,173	77	14,064
Walnut	898	85	283	26	1,292
Walnut Park	12,323	880	2,933	89	16,225
Wellsford	955	95	316	8	1,374
Western	9,442	830	2,766	95	13,133
West Hollywood	35,072	1,987	6,622	211	43,892
West Knoll	13,366	973	3,243	189	17,771
West Whittier	1,706	162	539	12	2,419
Willowbrook	13,491	1,332	4,439	1,025	20,287
Woodcrest	29,455	2,499	8,329	218	40,501
Woodcrest (Zone I)	2,106			20	2,126
Total Lighting Districts	$ 1,476,205	$ 108,449	$ 361,484	$ 26,304	$ 1,972,442
Lighting Maintenance Districts					
No. 411	$ 1,905	$ 120	$ 400	$ 51	$ 2,476
No. 540	5,149	334	1,113	32	6,628
No. 588	6,411	461	1,537	44	8,453
No. 625	1,807	120	400	14	2,341
No. 628	1,784	128	427	5	2,344
No. 635	1,111	76	253	37	1,477
No. 669	5,178	245	817	276	6,516
No. 670	1,371	77	257	7	1,712
No. 681	2,122	92	307	32	2,553
No. 691	905	30	100	28	1,063
No. 721	5,218	410	1,367	62	7,057
No. 738	2,241	119	397	8	2,765
No 760	2,909	150	369	17	3,445
No. 780	6,035	352	1,173	64	7,624
No. 785	1,761	96	320	19	2,196
No. 825	1,773	66	220	6	2,065
No. 859	7,691	342	1,140	102	9,275
No. 865	6,029	311	1,037	84	7,461
No. 900	1,362	84	280	33	1,759
No. 903	15,298	1,219	4,063	241	20,821
No. 941	43,430	1,552	5,173	555	50,710
No. 977	9,575	607	2,023	133	12,338
No. 1007	37,903	2,104	7,013	294	47,314
No. 1062	2,805	119	397	38	3,359
No. 1254	1,842	119	397	6	2,364
No. 1395	2,535	253	843	15	3,646
No. 1396	972	97	323	2	1,394
No. 1400	1,744	170	567	13	2,494
No. 1408	298	29	97	1	425
No. 1422	725	72	240	3	1,040
No. 1423	1,414	141	470	28	2,053
No. 1424	1,234	63	210	26	1,533
No. 1428	1,645	164	547	5	2,361
No. 1438	2,041	204	680	18	2,943
No. 1454	2,014	201	669	17	2,901
No. 1455	1,416	141	470	7	2,034
No. 1456	1,168	116	387	10	1,681
No. 1457	1,725	172	573	15	2,485
No. 1472	1,065	106	353	10	1,534

BY FUNDS—FISCAL YEAR 1956-57—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
18,975	$ 16,814	777	16,037	.2291
1,260				
759	488	108	380	.0080
11,660	10,811	389	10,422	.0973
3,691	4,516	201	4,315	.2614
2,768	4,573	197	4,376	.2331
3,392	3,801	143	3,658	.2658
60	2,108	35	2,073	.7656
19,312	16,790	5,490	11,300	.1048
7,058	5,607	160	5,447	.1002
902	513	40	473	.1351
556	341	17	324	.1815
1,021	1,835	11	1,824	.7764
2,556	502	14	488	.0957
6,136	7,928	191	7,737	.1569
415	877	1	876	.0828
6,749	9,476	525	8,951	.1115
524	850	15	835	.2249
8,560	4,573	1,386	3,187	.0664
16,549	27,343	6,212	21,131	.1855
7,570	10,201	726	9,475	.1070
1,143	1,276	33	1,243	.0627
8,689	11,598	1,341	10,257	.2988
17,868	22,633	815	21,818	.1727
25	2,101	3	2,098	.3863
$ 838,500	$ 1,133,942	$ 88,080	$ 1,045,862	$
$ 1,183	$ 1,293	$	$ 1,293	$ .6496
3,415	3,213		3,213	.2851
3,998	4,455		4,455	.2502
896	1,445		1,445	.3727
2,055	289		289	.1284
854	623		623	.4404
2,570	3,946		3,946	1.1776
957	755		755	.2700
1,458	1,095		1,095	.3546
659	404		404	.6898
4,556	2,501	407	2,094	.3119
1,923	842		842	.1460
1,705	1,740		1,740	.4066
4,396	3,228	2	3,226	.2068
1,213	983		983	.2253
1,420	645		645	.2452
4,017	5,258	148	5,110	.5155
3,261	4,200		4,200	.5438
918	841		841	.3970
8,721	12,100	3	12,097	.2539
22,933	27,777		27,777	.4269
5,682	6,656		6,656	.3692
17,861	29,453		29,453	.2052
1,447	1,912		1,912	.4875
1,740	624		624	.1445
2,097	1,549		1,549	.1380
1,176	218		218	.0564
1,179	1,315		1,315	.1943
283	142		142	.1578
732	308		308	.1037
1,332	721		721	.1240
1,004	529		529	.4418
1,789	572		572	.0635
1,127	1,816		1,816	.2045
1,105	1,796		1,796	.3457
1,239	795		795	.1493
637	1,044		1,044	.2340
945	1,540		1,540	.1989
519	1,015		1,015	.3238

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 1473	1,181	60	200	5	1,446
No. 1499	2,568	256	853	29	3,706
No. 1512	4,615	441	1,470	46	6,572
No. 1515	827	82	273	7	1,189
No. 1516	421	42	140		603
No. 1517	363	36	120	3	522
No. 1521	4,375	437	1,457	38	6,307
No. 1522	363	36	120	3	522
No. 1528	5,370	209	697	48	6,324
No. 1529	528	52	173	14	767
No. 1535	1,745	171	570	15	2,501
No. 1538	7,088	256	853	56	8,253
No. 1559	1,284	128	427	11	1,850
No. 1560	2,019	201	670	23	2,913
No. 1565	2,047	159	530	9	2,745
No. 1575	1,352	85	283	62	1,782
No. 1584	2,324	182	607		3,113
No. 1585	462	46	153	8	669
No. 1586	1,877	187	623	16	2,703
No. 1590	782	40	133	3	958
No. 1592	462	46	153	4	665
No. 1600	757	75	250	6	1,088
No. 1608	585	57	190	24	856
No. 1613	5,247	521	1,736	102	7,606
No. 1614	528	52	173	36	789
No. 1615	176,809	15,699			192,508
No. 1616	2,794	263	877	112	4,046
No. 1617	1,778	174	580	28	2,560
No. 1620	344	34	113	31	522
No. 1621	726	72	240	6	1,044
No. 1622	692	69	230	6	997
No. 1623	575	57	190	10	832
No. 1624	1,251	125	417	22	1,815
No. 1625	1,975	197	657	17	2,846
No. 1632	5,060	441	1,470	18	6,989
No. 1633	1,524	152	507	98	2,281
No. 1636	858	85	283	6	1,232
No. 1640	2,798	267	890	35	3,990
No. 1654	823	82	273	8	1,186
No. 1655	6,751	675	2,250	442	10,118
No. 1660	3,767	326	1,087	37	5,217
No. 1670	1,778	177	590	16	2,561
No. 1676	11,752	1,162	3,873	422	17,209
No. 1686	628	62	207	11	908
No. 1687	1,284	128	427	3	1,842
No. 1688	6,053	598	1,993	193	8,837
No. 1696	1,185	118	393	18	1,714
No. 1697	2,764	276	920	20	3,980
No. 1712	4,771	476	1,587	49	6,883
No. 1720	806	80	267		1,153
No. 1728	890	89	297	7	1,283
No. 1741	8,184	805	2,683	95	11,767
No. 1744	13,773	1,369	4,563	160	19,865
No. 1759	3,205	320	1,067	39	4,631
No. 1766	2,201	220	733	20	3,174
No. 1769	33,703	3,355	11,182	438	48,678
No. 1770	3,239	323	1,077	37	4,676
No. 1797	1,088	108	360	125	1,681
No. 1829	4,212	311	1,037	410	5,970
No. 1830	1,121	112	373	84	1,690
No. 1847	658	64	213	49	984
No. 1855	1,269	121	403	94	1,887
No. 1861	3,555	352	1,173	267	5,347
No. 1864	544	82	181	42	849
No. 1865	3,432	340	1,133	258	5,163
No. 1866	3,980	393	1,310	299	5,982

BY FUNDS—FISCAL YEAR 1956-57—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
887	559		559	.4268
750	2,956		2,956	.2505
1,908	4,664		4,664	.2337
452	737		737	.3504
603				
200	322		322	.1541
2,422	3,885		3,885	.2533
202	320		320	.1501
1,430	4,894		4,894	.6888
284	483		483	.3001
923	1,578		1,578	.2057
2,652	5,601		5,601	.5692
707	1,143		1,143	.1921
593	2,320		2,320	.2771
1,794	951		951	.1700
1,089	693		693	.1282
3,113				
264	405		405	.1405
1,044	1,659		1,659	.2090
616	342		342	.2442
259	406		406	.1440
421	667		667	.2505
241	615		615	.3460
2,477	5,129		5,129	.1516
334	455		455	.2918
192,508				
1,795	2,251		2,251	.1426
1,133	1,427		1,427	.1681
209	313		313	.2588
385	659		659	.2988
363	634		634	.2225
324	508		508	.1562
698	1,117		1,117	.1260
1,132	1,714		1,714	.2308
5,183	1,806		1,806	.1569
629	1,652	9	1,643	.3922
567	665		665	.1863
425	3,565		3,565	.6020
314	872		872	.2680
5,696	4,422		4,422	.2559
1,453	3,764		3,764	.2822
958	1,603		1,603	.1773
6,624	10,585	23	10,562	.2240
352	556		556	.5012
1,509	333		333	.1005
4,967	3,870		3,870	.2354
797	917		917	.2481
1,923	2,057		2,057	.1416
1,972	4,911		4,911	.2374
1,153				
562	721		721	.2046
2,264	9,503		9,503	.3288
3,822	16,043		16,043	.3497
635	3,996		3,996	.3761
793	2,381	294	2,087	.2210
4,826	43,852		43,852	.4801
902	3,774		3,774	.3860
Cr. 832	2,513		2,513	.4773
Cr. 2,244	8,214		8,214	.8894
	1,690		1,690	.3681
	984		984	.3463
	1,887		1,887	.4867
	5,347		5,347	.6395
	849		849	.6646
	5,163		5,163	1.8126
	5,982		5,982	.5739

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 1867	517	51	170	38	776
No. 1868	1,268	97	422	94	1,881
Total Lighting Maintenance Districts	$ 569,166	$ 45,426	$ 98,961	$ 7,090	$ 720,643
Park, Recreation and Parkway Districts					
Baldwin Park	$ 78,584	$ 5,338	$	$ 745	$ 84,667
Bella Vista	4,334	421	885	21	5,661
Montebello Park	35,551	3,440	8,235	460	47,686
No. 6—120th and Central	1,820	182		16	2,018
No. 8—Rosemead	56,677	5,584	14,076	1,890	78,227
Total Park, Recreation and Parkway Districts	$ 176,966	$ 14,965	$ 23,196	$ 3,132	$ 218,259
Public Library					
General	$ 2,111,927	$ 36,000	$ 250,000	$ 55,728	$ 2,453,655
Accumulative Capital Outlay	164,068			5,074	169,142
Total Public Library	$ 2,275,995	$ 36,000	$ 250,000	$ 60,802	$ 2,622,797
Sewer Maintenance Districts					
Altadena	$ 14,980	$ 1,000	$ 6,000	$ 134	$ 22,114
Aneta Street	1,450		70	50	1,570
Baldwin Hills	8,740	500	3,400	61	12,701
Belvedere	56,723	4,000	23,000	844	84,567
Brittain Street	905		165	56	1,126
Citrus	7,445	700	3,000	336	11,481
Colorado Blvd.-Kinneloa Avenue	880		70	7	957
Dominguez	18,100	800	6,500	270	25,670
Downey	77,422	4,000	32,000	1,377	114,799
Duarte	275		80		355
Florence-Graham	44,999	3,400	18,000	1,076	67,475
Gale Avenue	960		50	74	1,084
Garfield Avenue-Olympic Boulevard	1,440	120	550	3	2,113
Hoyt Avenue-Tyler Avenue	16,820	1,100	6,500	945	25,365
Huntington Drive-Winifred Avenue	260		35		295
La Mirada	10,390	700	4,200	1,104	16,394
Lakewood	27,625	2,000	11,500	166	41,291
Lancaster	10,975	800	4,500	344	16,619
Lennox	45,925	2,500	18,000	263	66,688
Lomita	8,685	650	3,600		12,935
Norwalk	74,145	4,000	30,000	422	108,567
Palmdale	4,630	350	1,900	90	6,970
Puente	12,720	1,200	5,200	548	19,668
Sadler Avenue-Beverly Blvd.	2,925	200	1,200	12	4,337
San Dimas	2,125	200	850	9	3,184
Temple City	48,520	3,000	20,000	465	71,985
Tilbury Street	845		140	51	1,036
Wesley Avenue	1,420	30	125	13	1,588
West Hollywood-Sherman	58,625	500	3,200	1,138	63,463
Total Sewer Maintenance Districts	$ 560,954	$ 31,750	$ 203,835	$ 9,858	$ 806,397
Supervisorial Road Districts					
No. 1	$ 351,669	$	$	$ 5,581	$ 357,250
No. 2	77,390			1,462	78,852
No. 3	122,122			1,878	124,000
No. 4	100,460			2,553	103,013
No. 5	130,977			3,267	134,244
Total Supervisorial Road District	$ 782,618	$	$	$ 14,741	$ 797,359

BY FUNDS—FISCAL YEAR 1956-57—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
	776		776	.5812
	1,881		1,881	.5629
$ 384,464	$ 336,179	$ 886	$ 335,293	$
$ 57,147	$ 27,520	$ 2,665	$ 24,855	$ .1295
3,544	2,117	15	2,102	.6526
22,794	24,892	1,863	23,029	.3336
1,416	602	61	541	.0645
24,232	53,995	6,744	47,251	.2395
$ 109,133	$ 109,126	$ 11,348	$ 97,778	$
$ 416,691	$ 2,036,964	$ 179,362	$ 1,857,602	$ .0820
	169,142		169,142	.0075
$ 416,691	$ 2,206,106	$ 179,362	$ 2,026,744	$
$ 15,326	$ 6,788	$ 52	$ 6,736	$ .0241
310	1,260		1,260	.3739
6,548	6,153	17	6,136	.0234
42,128	42,439	229	42,210	.0323
	1,126		1,126	.2720
4,753	6,728		6,728	.0564
199	758		758	.1839
11,888	13,782	249	13,533	.0635
68,518	46,281	375	45,906	.0340
355				
40,159	27,316	396	26,920	.0367
155	929		929	.5190
1,786	327		327	.0112
11,850	13,515	3	13,512	.0513
295				
5,349	11,045		11,045	.0884
24,541	16,750	96	16,654	.0312
5,130	11,489	5	11,484	.0661
40,097	26,591	230	26,361	.0354
12,935				
66,067	42,500	282	42,218	.0359
3,944	3,026		3,026	.0524
8,697	10,971		10,971	.0654
3,108	1,229		1,229	.0160
2,245	939		939	.0558
48,652	23,333	46	23,287	.0289
	1,036		1,036	.2140
284	1,304		1,304	.2571
6,210	57,253	349	56,904	.1573
$ 431,529	$ 374,868	$ 2,329	$ 372,539	$
$ 56,285	$ 300,965	$ 21,897	$ 279,068	$ .0421
1,387	77,465	4,327	73,138	.0358
14,000	110,000	16,078	93,922	.0333
13,939	89,074	3,954	85,120	.0373
20,698	113,546	4,623	108,923	.0427
$ 106,309	$ 691,050	$ 50,879	$ 640,171	$

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Waterworks Districts					
No. 1 General	$ 89,862	$ 10,000	$ 2,000	$ 58	$ 101,920
No. 1 Accumulative Capital Outlay	11,414				11,414
No. 2 General	74,300	10,000	3,000		87,300
No. 2 Accumulative Capital Outlay	15,960				15,960
No. 4 General	648,000	14,000	10,000		672,000
No. 4 Accumulative Capital Outlay	4,797				4,797
No. 4 I & S	37,691		26,879	1,097	65,667
No. 5 General	69,850	5,000	2,000	36	76,886
No. 5 Accumulative Capital Outlay	5,501				5,501
No. 5 I & S	1,791		1,614	28	3,433
No. 10 General	70,900	11,000	5,000		86,900
No. 10 Accumulative Capital Outlay	3,105				3,105
No. 10 I & S	2,958		2,328		5,286
No. 13 General	108,100	10,000	4,000		122,100
No. 13 Accumulative Capital Outlay	2,863				2,863
No. 13 I & S	10,830		7,805	312	18,947
No. 16 General	49,500	3,000	3,000	9	55,509
No. 16 Accumulative Capital Outlay	421				421
No. 16 I & S	5,607		4,264	85	9,956
No. 21 General	21,800	4,000	1,200		27,000
No. 21 Accumulative Capital Outlay	645				645
No. 21 I & S	3,684		891	184	4,759
No. 22 General	289,032	10,000	2,000	380	301,412
No. 22 Accumulative Capital Outlay	548				548
No. 22 I & S (General)	7,042		3,457	119	10,618
No. 22 I & S (Annex)	27,830		8,182		36,012
No. 23 General	31,996	3,500	2,000		37,496
No. 23 Accumulative Capital Outlay	3,504				3,504
No. 23 I & S	1,737		1,358		3,095
No. 26 General	19,250	1,000	1,000		21,250
No. 26 I & S	3,700		808	151	4,659
No. 28 General	42,150	1,000	2,000		45,150
No. 29 General	2,650	600	1,000		4,250
No. 30 General	1,650	400	500		2,550
No. 31 General	5,200	1,000	1,000		7,200
No. 32 General	2,450	600	1,000		4,050
Total Waterworks Districts	**$ 1,678,318**	**$ 85,100**	**$ 98,286**	**$ 2,459**	**$ 1,864,163**
GRAND TOTAL	**$60,157,140**	**$ 862,063**	**$6,342,172**	**$ 672,719**	**$68,034,094**

BY FUNDS—FISCAL YEAR 1956-57—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
98,981	2,939	$ 20	$ 2,919	$ .0685
11,414				
86,930	370	370		
15,960				
670,075	1,925	1,925		
4,797				
27,331	38,336	1,740	36,596	.1546
75,071	1,815		1,815	.0469
5,501				
1,695	1,738	333	1,405	.0363
86,900				
3,064	41	41		
5,202	84	84		
122,100				
2,863				
8,170	10,777	358	10,419	.1817
54,922	587	264	323	.0221
421				
6,479	3,477	624	2,853	.1948
26,988	12	12		
645				
1,065	3,694	12	3,682	1.4119
279,889	21,523	2,478	19,045	.2607
548				
3,590	7,028	1,063	5,965	.0817
36,012				
37,454	42	42		
3,504				
3,095				
21,250				
1,622	3,037		3,037	1.2029
45,150				
4,250				
2,550				
7,200				
4,050				
$ 1,766,738	$ 97,425	$ 9,366	$ 88,059	$
$34,605,463	$33,428,631	$ 1,512,934	$31,915,697	$

Summary of Available Funds - Table 3A

SPECIAL DISTRICT FUNDS

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Fire Protection Districts			
Altadena	$ 115,932	$	$ 115,932
Consolidated	1,949,364	33,000	1,982,364
East Los Angeles	301,392	30,750	332,142
Lancaster	35,511		35,511
Palmdale	9,252		9,252
Universal City	46,107		46,107
Total Fire Protection Districts	$ 2,457,558	$ 63,750	$ 2,521,308
Flood Control District			
General Maintenance	$10,584,992	$13,089,900	$23,674,892
General I & S (Voted Bonds)	1,270,621		1,270,621
General I & S (Storm Drain Bonds)	2,045,382		2,045,382
D. I. D. Maintenance	227,363		227,363
D. I. D. I & S	9,068		9,068
Zone I Maintenance	254,039		254,039
Zone II Maintenance	86,070		86,070
Total Flood Control District	$14,477,535	$13,089,900	$27,567,435
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 24,635	$	$ 24,635
Bellflower	35,888		35,888
Belvedere	115,381		115,381
Clifton Heights	2,603		2,603
Downey	49,065		49,065
Firestone	97,132		97,132
Malibu	13,673		13,673
Mayfair	16,810		16,810
Mesa Heights	21,635		21,635
Norwalk	13,089		13,089
San Dimas	6,203		6,203
South Lakewood	2,926		2,926
Walnut Park	14,718		14,718
West Hollywood-Sherman	49,598		49,598
Total Garbage Disposal Districts	$ 463,356	$	$ 463,356
Lighting Districts			
Altadena	$ 10,291	$	$ 10,291
American Manor	1,863		1,863
Angeles Vista	3,232		3,232
Artesia	13,050		13,050
Artesia (Zone I)	38		38
Athens	4,643		4,643
Avalon Village	455		455
Baldwin Park	20,038		20,038
Bandini	2,627		2,627
Bell	21,529		21,529
Bellflower	19,345		19,345
Bell Gardens	18,027		18,027
Belvedere	18,973		18,973
Broadland	5,406		5,406
California	4,027		4,027
Carmenita	629		629
Casa Venida	4,410		4,410
Central Gardens	1,774		1,774
City Terrace	11,786		11,786
Clearwater	11,573		11,573
Colima	3,705		3,705
Crenshaw	6,014		6,014
Crenshaw Villa	11,417		11,417
Crescent Heights	8,964		8,964
Cudahy	3,525		3,525
Del Aire	15,795		15,795
Dolores	1,223		1,223

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Downey	9,922		9,922
Duarte	723		723
Dumont	1,595		1,595
Dunrobin	4,946		4,946
Eastland	1,349		1,349
Eastmont	6,240		6,240
El Nido	830		830
Foxdale	961		961
Gardendale	14,820		14,820
Garvey	15,849		15,849
Graham	29,931		29,931
Greenleaf	3,872		3,872
Gridley	41,273		41,273
Hondo	1,096		1,096
Imperial Crest	5,685		5,685
Imperial Crest (Zone I)	13		13
Industrial	1,749		1,749
Jefferson	23,903		23,903
Kagel Canyon	919		919
Kern	15,333		15,333
La Canada	6,702		6,702
La Crescenta	2,057		2,057
Lake Marie	22,492		22,492
Lakeview	3,013		3,013
Lakewood	1,010		1,010
Lancaster	19,403		19,403
Lancaster Heights	254		254
Lawndale	24,181		24,181
Layton Vista	1,886		1,886
Ligget	3,035		3,035
Lincoln	1,701		1,701
Lomita	10,278		10,278
Longden	11,745		11,745
Los Nietos	3,104		3,104
Lubec	1,918		1,918
Lucile	825		825
Lugo	1,225		1,225
Manhattan	889		889
Mayfair	1,578		1,578
McCarthy	7,355		7,355
Melrose	17,368		17,368
Michillinda	9,315		9,315
Mines	12,314		12,314
Miramonte-Florence	37,518		37,518
Moneta	9,238		9,238
Montrose	1,686		1,686
Nestor	1,331		1,331
Newhall	7,662		7,662
Norwalk	7,036		7,036
Palmdale	5,774		5,774
Pasadena Boulevard	11,428		11,428
Pico	21,460		21,460
Piedmont	5,438		5,438
Poppy Fields	4,421		4,421
Potrero	4,073		4,073
Puente	3,835		3,835
Redondo	386		386
Rico	18,975		18,975
Rivera	1,260		1,260
Riverside	759		759
Rosemead	11,660		11,660
San Dimas	3,691		3,691
Sativa	2,768		2,768
Sepulveda	3,392		3,392
Sepulveda (Zone I)	60		60
Stephenson-Laguna	19,312		19,312

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Sunnyside	7,058		7,058
Terradell	902		902
Trumball	556		556
Val Verde	1,021		1,021
Vermont Gardens	2,556		2,556
View Heights	6,136		6,136
Walnut	415		415
Walnut Park	6,749		6,749
Wellsford	524		524
Western	8,560		8,560
West Hollywood	16,549		16,549
West Knoll	7,570		7,570
West Whittier	1,143		1,143
Willowbrook	8,689		8,689
Woodcrest	17,868		17,868
Woodcrest (Zone I)	25		25
Total Lighting Districts	$ 838,500	$	$ 838,500
Lighting Maintenance Districts			
No. 411	$ 1,183	$	$ 1,183
No. 540	3,415		3,415
No. 588	3,998		3,998
No. 625	896		896
No. 628	2,055		2,055
No. 635	854		854
No. 669	2,570		2,570
No. 670	957		957
No. 681	1,458		1,458
No. 691	659		659
No. 721	4,556		4,556
No. 738	1,923		1,923
No. 760	1,705		1,705
No. 780	4,396		4,396
No. 785	1,213		1,213
No. 825	1,420		1,420
No. 859	4,017		4,017
No. 865	3,261		3,261
No. 900	918		918
No. 903	8,721		8,721
No. 941	22,933		22,933
No. 977	5,682		5,682
No. 1007	17,861		17,861
No. 1062	1,447		1,447
No. 1254	1,740		1,740
No. 1395	2,097		2,097
No. 1396	1,176		1,176
No. 1400	1,179		1,179
No. 1408	283		283
No. 1422	732		732
No. 1423	1,332		1,332
No. 1424	1,004		1,004
No. 1428	1,789		1,789
No. 1438	1,127		1,127
No. 1454	1,105		1,105
No. 1455	1,239		1,239
No. 1456	637		637
No. 1457	945		945
No. 1472	519		519
No. 1473	887		887
No. 1499	750		750
No. 1512	1,908		1,908
No. 1515	452		452
No. 1516	603		603
No. 1517	200		200
No. 1521	2,422		2,422

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Maintenance Districts—Continued			
No. 1522	202		202
No. 1528	1,430		1,430
No. 1529	284		284
No. 1535	923		923
No. 1538	2,652		2,652
No. 1559	707		707
No. 1560	593		593
No. 1565	1,794		1,794
No. 1575	1,089		1,089
No. 1584	3,113		3,113
No. 1585	264		264
No. 1586	1,044		1,044
No. 1590	616		616
No. 1592	259		259
No. 1600	421		421
No. 1608	241		241
No. 1613	2,477		2,477
No. 1614	334		334
No. 1615	30,209	162,299	192,508
No. 1616	1,795		1,795
No. 1617	1,133		1,133
No. 1620	209		209
No. 1621	385		385
No. 1622	363		363
No. 1623	324		324
No. 1624	698		698
No. 1625	1,132		1,132
No. 1632	5,183		5,183
No. 1633	629		629
No. 1636	567		567
No. 1640	425		425
No. 1654	314		314
No. 1655	5,696		5,696
No. 1660	1,453		1,453
No. 1670	958		958
No. 1676	6,624		6,624
No. 1686	352		352
No. 1687	1,509		1,509
No. 1688	4,967		4,967
No. 1696	797		797
No. 1697	1,923		1,923
No. 1712	1,972		1,972
No. 1720	1,153		1,153
No. 1728	562		562
No. 1741	2,264		2,264
No. 1744	3,822		3,822
No. 1759	635		635
No. 1766	793		793
No. 1769	4,826		4,826
No. 1770	902		902
No. 1797	Cr. 832		Cr. 832
No. 1829	Cr. 2,244		Cr. 2,244
Total Lighting Maintenance Districts	**$ 222,165**	**$ 162,299**	**$ 384,464**
Park, Recreation and Parkway Districts			
Baldwin Park	$ 47,897	$ 9,250	$ 57,147
Bella Vista	3,524	20	3,544
Montebello Park	22,744	50	22,794
No. 6—120th and Central	1,416		1,416
No. 8—Rosemead	6,232	18,000	24,232
Total Park, Recreation and Parkway Districts	**$ 81,813**	**$ 27,320**	**$ 109,133**
Public Library—General	**$ 278,504**	**$ 138,187**	**$ 416,691**

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Sewer Maintenance Districts			
Altadena	$ 15,276	$ 50	$ 15,326
Aneta Street	310		310
Baldwin Hills	6,548		6,548
Belvedere	40,328	1,800	42,128
Citrus	4,253	500	4,753
Colorado Boulevard-Kinneloa Avenue	199		199
Dominguez	9,888	2,000	11,888
Downey	64,518	4,000	68,518
Duarte	355		355
Florence-Graham	38,559	1,600	40,159
Gale Avenue	155		155
Garfield Avenue-Olympic Boulevard	1,786		1,786
Hoyt Avenue-Tyler Avenue	10,450	1,400	11,850
Huntington Drive-Winifred Avenue	295		295
La Mirada	5,099	250	5,349
Lakewood	23,541	1,000	24,541
Lancaster	4,730	400	5,130
Lennox	37,197	2,900	40,097
Lomita	10,935	2,000	12,935
Norwalk	58,067	8,000	66,067
Palmdale	3,444	500	3,944
Puente	8,097	600	8,697
Sadler Avenue-Beverly Boulevard	3,108		3,108
San Dimas	2,245		2,245
Temple City	47,152	1,500	48,652
Wesley Avenue	284		284
West Hollywood-Sherman	6,210		6,210
Total Sewer Maintenance Districts	**$ 403,029**	**$ 28,500**	**$ 431,529**
Supervisorial Road Districts			
No. 1	$ 56,285	$	$ 56,285
No. 2	1,387		1,387
No. 3	14,000		14,000
No. 4	13,939		13,939
No. 5	20,698		20,698
Total Supervisorial Road Districts	**$ 106,309**	**$**	**$ 106,309**
Waterworks Districts			
No. 1 General	$ 8,119	$ 90,862	$ 98,981
No. 1 Accum. Capital Outlay	11,414		11,414
No. 2 General	27,630	59,300	86,930
No. 2 Accum. Capital Outlay	15,960		15,960
No. 4 General	28,675	641,400	670,075
No. 4 Accum. Capital Outlay	4,797		4,797
No. 4 I & S	27,331		27,331
No. 5 General	12,221	62,850	75,071
No. 5 Accum. Capital Outlay	5,501		5,501
No. 5 I & S	1,695		1,695
No. 10 General	20,000	66,900	86,900
No. 10 Accum. Capital Outlay	3,064		3,064
No. 10 I & S	5,202		5,202
No. 13 General	30,000	92,100	122,100
No. 13 Accum. Capital Outlay	2,863		2,863
No. 13 I & S	8,170		8,170
No. 16 General	7,422	47,500	54,922
No. 16 Accum. Capital Outlay	421		421
No. 16 I & S	6,479		6,479
No. 21 General	3,188	23,800	26,988
No. 21 Accum. Capital Outlay	645		645
No. 21 I & S	1,065		1,065
No. 22 General	29,389	250,500	279,889

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Water Districts—Continued			
No. 22 Accum. Capital Outlay	548		548
No. 22 I & S (General)	3,590		3,590
No. 22 I & S (Annex)	36,012		36,012
No. 23 General	8,958	28,496	37,454
No. 23 Accum. Capital Outlay	3,504		3,504
No. 23 I & S	3,095		3,095
No. 26 General		21,250	21,250
No. 26 I & S	1,622		1,622
No. 28 General		45,150	45,150
No. 29 General		4,250	4,250
No. 30 General		2,550	2,550
No. 31 General		7,200	7,200
No. 32 General		4,050	4,050
Total Waterworks Districts	**$ 318,580**	**$ 1,448,158**	**$ 1,766,738**
GRAND TOTAL	**$19,647,349**	**$14,958,114**	**$34,605,463**

Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 4,697,985.74	$ 5,421,461	$ 6,223,277	$ 6,223,277	F. P. D.
Maintenance and Operation	1,392,736.29	1,630,914	1,948,168	1,908,842	F. P. D.
Capital Outlay	307,477.71	429,020	544,424	470,868	F. P. D.
Total Fire Protection Districts	$ 6,398,199.74	$ 7,481,395	$ 8,715,869	$ 8,602,987	
Flood Control District					
General					
Maintenance and Operation	$ 3,628,352.96	$ 2,496,239	$ 6,638,151	$ 6,464,226	F. C. D. Maint.
Capital Outlay	8,871,470.99	10,521,846	27,227,957	25,808,039	F. C. D. Maint.
Total General	$ 12,499,823.95	$ 13,018,085	$ 33,866,108	$ 32,272,265	
Drainage Improvement Districts					
Maintenance and Operation	$ 143,031.28	$ 170,941	$ 447,540	$ 447,540	D. I. D. Maint.
Capital Outlay	89,002.71	392,707	338,300	278,300	D. I. D. Maint.
Total Drainage Improvement Districts	$ 232,033.99	$ 563,648	$ 785,840	$ 725,840	
Zone No. 1					
Maintenance and Operation	$ 547,960.00	$ 602,947	$ 1,236,062	$ 913,438	Zone 1 Maint.
Zone No. 2					
Maintenance and Operation	$ 147,072.56	$ 150,762	$ 293,650	$ 257,462	Zone 2 Maint.
Capital Outlay	4,351.89	48,600	134,646	123,323	Zone 2 Maint.
Total Zone No. 2	$ 151,424.45	$ 199,362	$ 428,296	$ 380,785	
Total Flood Control District	$ 13,431,242.39	$ 14,384,042	$ 36,316,306	$ 34,292,328	
TOTAL PROTECTION TO PERSON AND PROPERTY	$ 19,829,442.13	$ 21,865,437	$ 45,032,175	$ 42,895,315	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 799,963.48	$ 850,253	$ 873,719	$ 843,947	G. D. D.
Debris Basin Maintenance District District No. 1 (5)					
Salaries and Wages	$	$	$ 145	$ 145	D. B. M.
Maintenance and Operation			85	85	D. B. M.
Total Debris Basin Maintenance District	$	$	$ 230	$ 230	
Sewer Maintenance Districts					
Salaries and Wages	$ 205,226.48	$ 314,744	$ 311,665	$ 310,687	S. M. D.
Maintenance and Operation	113,678.07	191,441	251,095	250,267	S. M. D.
Total Sewer Maintenance Districts	$ 318,904.55	$ 506,185	$ 562,760	$ 560,954	
TOTAL HEALTH AND SANITATION	$ 1,118,868.03	$ 1,356,438	$ 1,436,709	$ 1,405,131	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 989,341.93	$ 1,490,675	$ 1,490,866	$ 1,476,205	L. D.
Lighting Maintenance Districts					
Maintenance and Operation	$ 318,408.10	$ 485,996	$ 573,243	$ 569,166	L. M. D.
Supervisorial Road Districts					
Maintenance and Operation	$ 528,172.89	$ 678,130	$ 782,618	$ 782,618	S. R. D.
TOTAL HIGHWAYS AND BRIDGES	$ 1,835,922.92	$ 2,654,801	$ 2,846,727	$ 2,827,989	
EDUCATION					
Public Library					
Salaries and Wages	$ 1,098,199.40	$ 1,224,300	$ 1,279,462	$ 1,269,254	Pub. Lib.
Maintenance and Operation	305,302.68	354,845	389,037	290,548	Pub. Lib.
Capital Outlay	472,445.04	398,470	728,238	552,125	Pub. Lib.
Accumulative Capital Outlay			164,068	164,068	Pub. Lib.
TOTAL EDUCATION	$ 1,875,947.12	$ 1,977,615	$ 2,560,805	$ 2,275,995	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 43,816.10	$ 77,050	$ 121,361	$ 121,361	P. R. & P. D.
Maintenance and Operation	16,230.07	59,221	37,925	37,925	P. R. & P. D.
Capital Outlay	864.63	25,530	17,680	17,680	P. R. & P. D.
TOTAL RECREATION	$ 60,910.80	$ 161,801	$ 176,966	$ 176,966	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Maintenance and Operation	$ 320,770.47	$ 471,867	$ 641,500	$ 641,500	W. D. Maint.
Capital Outlay	273,344.83	680,835	1,069,068	885,190	W. D. Maint.
Accumulative Capital Outlay	3,766.78	48,161	55,223	48,758	W. D. A. C. O.
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 597,882.08	$ 1,200,863	$ 1,765,791	$ 1,575,448	
INTEREST AND DEBT REDEMPTION					
Interest					
Flood Control District:					
General	$ 2,130,568.76	$ 2,043,827	$ 1,931,075	$ 1,891,825	F. C. D. I. & S.
Drainage Improvement Districts	3,620.51	2,987	2,351	2,351	D. I. D. I. & S.
Waterworks Districts	49,343.13	53,943	58,451	50,333	W. D. I. & S.
Total Interest	$ 2,183,532.40	$ 2,100,757	$ 1,991,877	$ 1,944,509	
Redemption of Bonds					
Flood Control District:					
General	$ 7,305,750.00	$ 7,246,750	$ 6,993,750	$ 6,993,750	F. C. D. I. & S.
Drainage Improvement Districts	9,500.00	9,500	9,500	9,500	D. I. D. I. & S.
Waterworks Districts	18,535.98	38,537	58,451	52,537	W. D. I. & S.
Total Redemption of Bonds	$ 7,333,785.98	$ 7,294,787	$ 7,061,701	$ 7,055,787	
TOTAL INTEREST AND DEBT REDEMPTION	$ 9,517,318.38	$ 9,395,544	$ 9,053,578	$ 9,000,296	
TOTAL	$ 34,836,291.46	$ 38,612,499	$ 62,872,751	$ 60,157,140	
RESERVES					
Unappropriated Reserve	$	$	$ 862,063	$ 862,063	Various
General Reserve			6,342,172	6,342,172	Various
TOTAL RESERVES	$	$	$ 7,204,235	$ 7,204,235	
ESTIMATED DELINQUENCY	$	$	$ 672,719	$ 672,719	
GRAND TOTAL	$ 34,836,291.46	$ 38,612,499	$ 70,749,705	$ 68,034,094	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Estimated Current Year 1955-1956	Requested Fiscal Year 1956-1957	Allowed Fiscal Year 1956-1957	Name of Fund
SUMMARIZATION					
BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 6,045,227.72	$ 7,037,555	$ 7,935,910	$ 7,924,724	
Maintenance and Operation	9,251,020.78	9,634,231	15,603,659	14,883,769	
Capital Outlay	10,018,957.80	12,497,008	30,060,313	28,135,525	
Accumulative Capital Outlay	3,766.78	48,161	219,291	212,826	
Interest and Debt Redemption	9,517,318.38	9,395,544	9,053,578	9,000,296	
Total	$ 34,836,291.46	$ 38,612,499	$ 62,872,751	$ 60,157,140	
Unappropriated Reserve	$	$	$ 862,063	$ 862,063	
General Reserve			6,342,172	6,342,172	
Estimated Delinquency			672,719	672,719	
GRAND TOTAL	$ 34,836,291.46	$ 38,612,499	$ 70,749,705	$ 68,034,094	
BY ORGANIZATION CLASSIFICATION					
Protection to Person and Property	$ 19,829,442.13	$ 21,865,437	$ 45,032,175	$ 42,895,315	
Health and Sanitation	1,118,868.03	1,356,438	1,436,709	1,405,131	
Highways and Bridges	1,835,922.92	2,654,801	2,846,727	2,827,989	
Education	1,875,947.12	1,977,615	2,560,805	2,275,995	
Recreation	60,910.80	161,801	176,966	176,966	
Miscellaneous Unclassified	597,882.08	1,200,863	1,765,791	1,575,448	
Interest and Debt Redemption	9,517,318.38	9,395,544	9,053,578	9,000,296	
Total	$ 34,836,291.46	$ 38,612,499	$ 62,872,751	$ 60,157,140	
Reserves	$	$	$ 7,204,235	$ 7,204,235	
Estimated Delinquency			672,719	672,719	
GRAND TOTAL	$ 34,836,291.46	$ 38,612,499	$ 70,749,705	$ 68,034,094	
BY FUNDS					
Debris Basin Maintenance District	$	$	$ 230	$ 230	
Fire Protection Districts	6,398,199.74	7,481,395	8,715,869	8,602,987	
Flood Control District	22,880,681.66	23,687,106	45,252,982	43,189,754	
Garbage Disposal Districts	799,963.48	850,253	873,719	843,947	
Lighting Districts	989,341.93	1,490,675	1,490,866	1,476,205	
Lighting Maintenance Districts	318,408.10	485,996	573,243	569,166	
Park, Recreation and Parkway Districts	60,910.80	161,801	176,966	176,966	
Public Library	1,875,947.12	1,977,615	2,560,805	2,275,995	
Sewer Maintenance Districts	318,904.55	506,185	562,760	560,954	
Supervisorial Road Districts	528,172.89	678,130	782,618	782,618	
Waterworks Districts	665,761.19	1,293,343	1,882,693	1,678,318	
Total	$ 34,836,291.46	$ 38,612,499	$ 62,872,751	$ 60,157,140	
Unappropriated Reserve	$	$	$ 862,063	$ 862,063	
General Reserve			6,342,172	6,342,172	
Estimated Delinquency			672,719	672,719	
GRAND TOTAL	$ 34,836,291.46	$ 38,612,499	$ 70,749,705	$ 68,034,094	

Debris Basin Maintenance District

Debris Basin Maintenance Districts are formed under provision of the Streets and Highways Code of the State of California. They are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the debris basin which has been constructed and is included within the boundaries of the district. Expenditures are primarily for the cost of periodical removal of debris and silt from the basin.

APPROPRIATIONS $230

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
DISTRICT NO. 1 (5)					
Salaries and Wages	$	$	$	$ 145	$ 145
Maintenance and Operation	$	$	$	$ 85	$ 85
TOTAL DISTRICT NO. 1	$	$	$	$ 230	$ 230

Fire Protection Districts

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $8,602,987

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
ALTADENA (5)					
Salaries and Wages	$ 221,474.35	$ 74,643.20	$ 234,212	$ 268,642	$ 268,642
Deductions:					
Salary Savings	$	$	$ 7,403	$ 8,059	$ 8,059
Service Charges	12,321.02	4,137.70	9,809		
Total Deductions	$ 12,321.02	$ 4,137.70	$ 17,212	$ 8,059	$ 8,059
Salaries and Wages—Net	$ 209,153.33	$ 70,505.50	$ 217,000	$ 260,583	$ 260,583
Maintenance and Operation					
Administrative Services	$ 13,123.25	$ 4,178.89	$ 16,000	$ 16,955	$ 16,518
Agricultural, Botanical and Animal Supplies	67.00		100	100	100
Auto Mileage	577.53	229.52	800	800	800
Automotive Supplies	1,167.46	212.17	900	1,100	1,100
Auto Service	97.18				
Communication	6,328.37	1,684.73	8,000	9,015	8,968
Fire Prevention Service	2,371.35	708.20	3,300	2,304	2,301
Fire Protection Supplies	1,449.61	66.80	3,600	3,208	3,208
Food and Provisions	.92	21.08	22		
Furnishings and Household Supplies	512.40	43.36	200	500	500
Fuel Supplies	13.57	.74	1		
Heat, Light and Power Services	1,115.59	303.33	1,100	1,200	1,200
Insurance:					
Fire	726.42	236.30	237		
Liability	517.86	90.75	500	482	482
N. O. C.			240	300	300
Workmen's Compensation	3,722.01	2,698.98	5,321	5,300	5,300
Interest	555.08		371	186	186
Laundry and Cleaning Supplies	190.35	44.76	175	200	200
Laundry, Cleaning and Waste Removal Services	63.75	27.00	75	75	75
Medical, Surgical and Laboratory Supp...	126.96	11.32	50	125	125
Office Services	63.40	.72	64	64	64
Office Supplies	59.72	.49	90	90	90
Other Operating and Maint. Supplies, N. O. C.	721.80	146.01	480	750	750
Postage			15	15	15
Professional and Expert Services	1,146.52	45.05	1,100	1,568	1,568
Repairs and Minor Changes—Buildings and Structures	240.52				
Repairs and Minor Changes—Non-Structural Improvements	425.69	42.26	900	1,500	1,500
Repairs—Motor Vehicles	4,803.07	892.77	4,800	8,176	8,176
Repairs—Operating Equipment	203.25	23.64	100	150	150
Small Tools and Implements	246.20	41.24	100	200	200
Special Services	5,481.02	818.59	3,876	5,000	5,000
Transporation Services	266.09	4.06	150	4,611	4,611
Traveling Expense	31.76				
Water Service	5,749.29	1,981.42	6,300	6,500	6,500
Wearing Apparel		.30	1		
Total Maintenance and Operation	$ 52,164.99	$ 14,554.48	$ 58,968	$ 70,474	$ 69,987
Less Service Charges	460.22	147.74	320		
Total Maintenance and Operation—Net	$ 51,704.77	$ 14,406.74	$ 58,648	$ 70,474	$ 69,987

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
ALTADENA (5)—Continued					
Capital Outlay					
Equipment	$ 4,870.01	$ 301.83	$ 4,570	$ 5,897	$ 4,327
Structural and Non-structural Improvements					
Various Improvements	$ 563.04	$ 5,593.50	$ 5,814	$	$
Construction of Station				5,594	5,594
Outlets, Electric, Wall (7) FS 52				180	
Pump, Gasoline, Electric FS 52				250	
Rack, Hose FS 12				150	
Wall, Retaining, Concrete both Sides of Driveway FS 11				150	
Wall, Retaining, Concrete N. and W. Side of Lot FS 11				1,100	
Total Structural and Non-structural Improvements	$ 563.04	$ 5,593.50	$ 5,814	$ 7,424	$ 5,594
Total Capital Outlay	$ 5,433.05	$ 5,895.33	$ 10,384	$ 13,321	$ 9,921
TOTAL ALTADENA	$ 266,291.15	$ 90,807.57	$ 286,032	$ 344,378	$ 340,491

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CONSOLIDATED (1-2-3-4-5)					
Salaries and Wages	$5,487,617.94	$2,106,928.88	$6,806,246	$8,240,001	$8,240,001
Deductions:					
Salary Savings	$	$	$ 483,828	$ 918,062	$ 918,062
Service Charges	1,655,756.72	495,837.26	1,889,235	2,318,560	2,318,560
Total Deductions	$1,655,756.72	$ 495,837.26	$2,373,063	$3,236,622	$3,236,622
Salaries and Wages—Net	$3,831,861.22	$1,611,091.62	$4,433,183	$5,003,379	$5,003,379
Maintenance and Operation					
Administrative Services	$ 263.036.57	$ 88,585.83	$ 320.000	$ 423,479	$ 423,479
Agricultural, Botanical and Animal Supplies	348.26	243.49	725	500	500
Analyzing, Testing and Weighing Services	324.00		300	300	300
Auto Mileage	30,794.00	12,831.48	42,840	43,000	43,000
Auto Service	1,673.10	452.23	1,600	1,600	1,600
Automotive Supplies	35,116.64	15,861.11	40,000	31,000	31,000
Communication	144,462.77	36,414.67	148,000	161,535	153,423
Fire Engine Service	500.00		500	12,500	12,500
Fire Prevention Service	95,325.90	29,353.03	140,000	66,141	66,050
Fire Protection & Rescue Service	2,625.00		1,800	2,500	2,500
Fire Protection Supplies	85,293.58	10,450.20	105,000	153,075	128,075
Food and Provisions	66.45	172.71	500	500	500
Fuel Supplies	39.30	17.00	40	50	50
Furnishings and Household Supplies	4,246.40	1,116.31	3,900	6,000	6,000
Heat, Light and Power Services	16,446.45	4,938.56	16,000	17,000	17,000
Insurance:					
Auto Mileage	5,280.00	2,065.00	6,800	6,500	6,500
Fire	4,634.39	4,537.44	4,538	3,000	3,000
Liability	6,652.47	1,332.21	6,200	7,500	7,500
N. O. C.	5.00		4,500	5,000	5,000
Workmen's Compensation	73,212.20	50,311.00	93,627	111,557	111,557
Interest	8,422.26	7,043.21	18,085	23,483	23,483
Laundry and Cleaning Supplies	5,164.17	1,148.62	4,800	5,500	5,500
Laundry, Cleaning & Waste Removal Services	950.05	304.01	1,100	2,200	2,200
Medical, Surgical & Laboratory Supp	1,296.14	330.45	1,200	1,600	1,600
Office Services	1,852.09	833.32	1,100	1,800	1,800
Office Supplies	1,279.06	237.47	800	1,400	1,400
Other Operating and Maint. Supplies, N. O. C.	12,390.48	3,011.18	12,000	15,000	15,000
Postage	114.66	3.00	150	150	150
Printing & Other Reproductive Supp			100	100	100
Professional & Expert Services	23,421.50	1,988.83	26,000	30,849	30,849
Rent—Buildings and Offices	2,503.00	125.00	1,951	1,801	1,801
Rent—Land			312	312	312
Rent—Special Equipment, N. O. C.	52.25	20.00	20		
Repairs and Minor Changes—Buildings and Structures	11,451.71	396.07	35,000	43,000	43,000
Repairs and Minor Changes—Non-structural Improvements	47,522.50	10,808.11	10,809		
Repairs—Motor Vehicles	89,168.11	12,608.64	85,000	165,350	165,350
Repairs—Operating Equipment	1,784.57	194.44	1,200	1,500	1,500
Small Tools and Implements	3,050.72	2,496.30	4,000	4,000	4,000
Special Services	58,533.35	5,672.26	65,000	75,000	75,000
Stationery and Forms	275.29		300	300	300
Taxes, Assessments and Licenses	1,566.96		1,200	2,000	2,000

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CONSOLIDATED (1-2-3-4-5)—Continued					
Maintenance and Operation—Continued					
Transportation—Local	3.20				
Transportation Services	16,057.94	4,388.56	16,000	6,254	6,254
Traveling Expense	640.97				
Water Service	192,448.91	62,793.52	210,000	230,000	230,000
Wearing Apparel	27.30		50	100	100
Total Maintenance and Operation	$1,250,059.67	$ 373,085.26	$1,433,047	$1,664,436	$1,631,233
Less Service Charges	71,813.96	21,223.99	64,000	73,123	67,878
Total Maintenance and Operation—Net	$1,178,245.71	$ 351,861.27	$1,369,047	$1,591,313	$1,563,355
Capital Outlay					
Equipment	$ 103,263.83	$ 40,640.88	$ 163,636	$ 189,714	$ 178,304
Structural and Non-structural Improvements					
Various Improvements	$ 165,313.19	$ 27,959.08	$ 147,255	$	$
Addition to Dormitory, FS 29				3,500	
Addition to Hose Room, FS 26				1,600	
Addition to Office, FS 26				2,500	
Addition to Office, FS 90				3,000	
Alarm System Extension, Rosemead-Slauson Area				17,000	17,000
Awning, Aluminum, Kitchen and Recreation Room, FS 44				300	
Awning, Metal, Kitchen Windows FS 47				200	
Building, Oil Storage, FS 15				1,000	
Building, Oil Storage, FS 39				1,000	
Building, Oil Storage, FS 44				1,000	
Building, Oil Storage, FS 47				1,000	
Cabinets, Kitchen, FS 29				80	80
Cabinets, Kitchen, FS 83				100	100
Canopy, Metal, Apparatus and Hose Room Doors, FS 43				200	
Carport				1,400	
Compressor, Air, FS 07				550	
Compressor, Air, FS 16				550	
Compressor, Air, FS 24				550	
Compressor, Air, FS 30				550	
Compressor, Air, FS 34				550	
Compressor, Air, FS 36				550	
Compressor, Air, FS 39				550	
Compressor, Air, FS 51				550	
Compressor, Air, FS 83				550	
Compressor, Air w/Sheeter, FS 20				700	
Compressor, Air w/Sheeter, FS 26				700	
Construction of Stations				125,361	125,361
Door, Screen in Office, FS 19				30	30
Door, Screen Recreation Room, FS 10				35	35
Door, Screen (2) Recreation Room, FS 86				50	50
Drain, Concrete, FS 85				150	150
Driveway Addition, N. Side Station, FS 44				300	
Driveway, Concrete, FS 56				1,400	
Driveway, Concrete, Side of Station, FS 25				1,000	

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CONSOLIDATED (1-2-3-4-5)—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Fan, Exhaust, Kitchen, FS 01				100	
Fan, Exhaust, Kitchen, FS 14				100	
Fan, Exhaust, Kitchen, FS 41				100	
Fan, Exhaust, Kitchen, FS 90				100	
Fence, Chain Link, North Side, FS 39				200	
Fence, Chain Link, Rear and North, FS 20				400	400
Fence, Chain Link, Rear and West, FS 86				600	600
Fence, Chain Link, South side, FS 05				350	
Fence, Chain Link, South side, FS 88				500	
Fence, Chain Link, South side, FS 90				450	
Fence, Chain Link, with Sliding Gate, FS 14				450	
Gutters, Metal, rain, FS 10				50	50
Lavatory in Locker room, FS 26				70	70
Light Fixtures in Apparatus Room, FS 83				150	150
Light, Map Room, FS 05				50	50
Lockers, Boot (8), FS 63				160	
Lockers, Boot (9), FS 90				180	
Lockers, Clothes (2), FS 38				200	
Lockers, Clothes (2), FS 42				200	
Lockers, Clothes (2), FS 45				200	200
Lockers, Clothes (2), FS 90				200	
Lockers, Clothes (4), FS 10				400	
Lockers, Clothes (6), FS 36				600	
Outlets, Electric, Wall (2), FS 24				50	50
Outlets, Electric, Wall (3), FS 14				70	70
Outlets, Electric, Wall (3), FS 25				80	80
Outlets, Electric, Wall (3), FS 26				70	70
Outlets, Electric, Wall (3), FS 38				70	70
Outlets, Electric, Wall (3), FS 63				70	70
Outlets, Electric, Wall (4), FS 07				100	100
Outlets, Electric, Wall (4), FS 44				90	90
Outlets, Electric, Wall (5), FS 02				110	110
Outlets, Electric, Wall (5), FS 09				130	130
Pavement, Asphalt Concrete, for Parking Area, FS 04				540	
Pavement, Asphalt Concrete, for Parking Area, FS 14				250	
Pavement, Asphalt Concrete, for Parking Area, FS 29				130	
Pavement, Asphalt Concrete, for Parking Area, FS 36				250	
Pavement, Asphalt Concrete, for Parking Area, FS 41				270	270
Pavement, Asphalt Concrete, for Parking Area, FS 44				1,000	

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CONSOLIDATED—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Pavement, Asphalt Concrete, for Parking Area, FS 45				900	
Pavement, Asphalt Concrete, for Parking Area, FS 63				750	
Pavement, Asphalt Concrete, for Parking Area, FS 88				365	
Pavement, Asphalt Concrete, for Parking Area, FS 90				800	
Plans for Construction				16,000	16,000
Pump, Gas Electric, FS 01				250	
Pump, Gas Electric, FS 02				250	
Pump, Gas Electric, FS 05				250	250
Pump, Gas Electric, FS 07				250	
Pump, Gas Electric, FS 09				700	
Pump, Gas Electric, FS 14				600	
Pump, Gas Electric, FS 16				250	
Pump, Gas Electric, FS 17				250	250
Pump, Gas Electric, FS 20				250	
Pump, Gas Electric, FS 24				250	
Pump, Gas Electric, FS 25				250	
Pump, Gas Electric, FS 26				250	
Pump, Gas Electric, FS 28				250	
Pump, Gas Electric, FS 29				250	
Pump, Gas Electric, FS 31				250	
Pump, Gas Electric, FS 38				250	
Pump, Gas Electric, FS 40				250	
Pump, Gas Electric, FS 41				250	
Pump, Gas Electric, FS 42				250	
Pump, Gas Electric, FS 44				250	
Pump, Gas Electric, FS 56				250	
Pump, Gas Electric, FS 63				250	
Regrade, Rear Yard, Install Curbs, FS 20				3,000	
Remodel Garage for use of Battalion Chief, FS 17				4,000	
Room, Hose Storage, FS 01				1,500	
Sewer Connection, FS 57				250	250
Sink, Slop, FS 30				150	
Sink, Slop, FS 44				200	
Sink, Slop, FS 51				150	
Sink, Slop, FS 83				100	
Site Purchases				58,000	58,000
Softener, Water, FS 88				350	350

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CONSOLIDATED—Continnued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Tile, Ceramic-Shower, FS 41				250	
Tile, Ceramic-Slop Sink, FS 15				80	
Tile, Ceramic-Slop Sink, FS 19				80	
Tile, Ceramic-Slop Sink, FS 31				80	
Tile, Ceramic-Slop Sink, FS 57				80	
Toilet and Lavatory-Assistant Chief's Office, FS 09				500	
Tower, Hose, FS 15				950	
Transmitters, Receivers, Selective Calling, Furnish and Install				6,000	6,000
Walk, Concrete, around Building, FS 83				200	200
Walk, Front of Station, FS 04				200	
Wall, Retaining, FS 83				1,050	
Wall, Retaining Concrete, FS 85				1,200	
Total Structural and Non-structural Improvements	**$ 165,313.19**	**$ 27,959.08**	**$ 147,255**	**$ 281,131**	**$ 226,736**
Total Capital Outlay	**$ 268,577.02**	**$ 68,599.96**	**$ 310,891**	**$ 470,845**	**$ 405,040**
TOTAL CONSOLIDATED	**$5,278,683.95**	**$2,031,552.85**	**$6,113,121**	**$7,065,537**	**$6,971,774**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
EAST LOS ANGELES (1)					
Salaries and Wages	$ 528,152.94	$ 196,868.08	$ 643,401	$ 841,070	$ 841,070
Deductions:					
Salary Savings	$	$	$ 27,797	$ 107,758	$ 107,758
Service Charges	24,860.87	7,237.16	12,500	6,607	6,607
Total Deductions	$ 24,860.87	$ 7,237.16	$ 40,297	$ 114,365	$ 114,365
Salaries and Wages—Net	$ 503,292.07	$ 189,630.92	$ 603,104	$ 726,705	$ 726,705
Maintenance and Operation					
Administrative Services	$ 37,165.54	$ 11,718.10	$ 39,000	$ 62,871	$ 58,540
Agricultural, Botanical & Animal Supp...	46.22	4.39	100	100	100
Auto Mileage	756.10	103.96	600	960	960
Automotive Supplies	3,900.72	1,471.33	4,000	4,000	4,000
Auto Service	197.70	156.44	200	200	200
Communication	22,342.24	2,626.15	26,000	35,965	35,965
Fire Prevention Service	19,592.05	6,257.42	25,000	25,282	25,282
Fire Protection Supplies	3,797.74	235.19	10,000	14,416	11,416
Food and Provisions	88.17		200	200	200
Furnishings & Household Supplies	757.54	153.89	600	900	900
Heat, Light and Power Services	2,343.70	581.85	2,200	2,500	2,500
Insurance:					
Auto Mileage	285.00	85.00	240	240	240
Fire	605.62	917.35	1,000	1,000	1,000
Liability	929.02	181.67	800	1,000	1,000
N. O. C.			615	700	700
Workmen's Compensation	8,733.29	5,591.98	11,168	14,332	14,332
Interest		971.59	2,020	1,616	1,616
Laundry and Cleaning Supplies	767.10	124.98	700	700	700
Laundry, Cleaning & Waste Removal Services	86.24	32.57	75	75	75
Medical, Surgical & Laboratory Supplies..	125.69	2.52	75	150	150
Office Services	256.18	17.34	50	100	100
Office Supplies	125.16	15.42	100	100	100
Other Operating and Maint. Supplies, N. O. C.	1,393.59	129.55	1,000	1,000	1,000
Postage	6.00		10	10	10
Printing and Other Reproductive Supp...			20	20	20
Professional and Expert Services	2,778.25	658.32	3,600	3,856	3,856
Repairs and Minor Changes—Buildings and Structures	56.17		1,300	3,700	2,000
Repairs and Minor Changes—Non-Structural Improvements	474.42	54.39	55		
Repairs—Motor Vehicles	11,490.31	2,098.88	12,000	23,768	23,768
Repairs—Operating Equipment	345.57	7.83	150	200	200
Small Tools and Implements	287.10	380.62	500	400	400
Special Services	517.82	10.00	1,000	3,100	1,600
Transportation Services	318.68	23.44	700		
Traveling Expense	75.51				
Water Service	12,918.41	4,351.35	14,000	17,000	17,000
Wearing Apparel	7.25				
Total Maintenance and Operation	$ 133,570.10	$ 38,963.52	$ 159,078	$ 220,461	$ 209,930
Less Service Charges	3,110.66	247.55	900	100	100
Total Maintenance and Operation—Net	$ 130,459.44	$ 38,715.97	$ 158,178	$ 220,361	$ 209,830

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
EAST LOS ANGELES (1)—Continued					
Capital Outlay					
Equipment	$ 7,051.83	$ 4,444.40	$ 26,932	$ 26,628	$ 22,377
Structural and Non-structural Improvements					
Various Improvements	$ 26,113.56	$ 20,611.55	$ 57,055	$	$
Alarm and Box Circuit FS 03				1,300	1,300
Construction of Station				22,325	22,325
Curb, Concrete S. Side FS 89				100	
Light, Fixture, Response Map, FS 13				50	50
Outlets, Electric, Wall-Dormitory FS 22				50	50
Plans for Stations				1,500	1,500
Total Structural and Non-structural Improvements	$ 26,113.56	$ 20,611.55	$ 57,055	$ 25,325	$ 25,225
Total Capital Outlay	$ 33,165.39	$ 25,055.95	$ 83,987	$ 51,953	$ 47,602
TOTAL EAST LOS ANGELES	$ 666,916.90	$ 253,402.84	$ 845,269	$ 999,019	$ 984,137

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
LANCASTER (5)					
Salaries and Wages	$ 53,740.04	$ 18,729.79	$ 58,916	$ 94,790	$ 94,790
Less Service Charges	1,033.00	302.88	303		
Salaries and Wages—Net	$ 52,707.04	$ 18,426.91	$ 58,613	$ 94,790	$ 94,790
Maintenance and Operation					
Administrative Services	$ 2,720.08	$ 1,077.03	$ 3,600	$ 6,631	$ 6,631
Agricultural, Botanical & Animal Supps.			20		
Auto Mileage	91.28	11.96	700	700	700
Automotive Supplies	13.25	11.08	50	75	75
Auto Service	16.44				
Communication	500.00	614.80	800	849	849
Fire Prevention Service	2,163.13	672.61	2,800	718	718
Fire Protection Supplies	1,164.51	5.14	1,700	1,819	1,819
Fuel Supplies	71.00		50	100	100
Furnishings and Household Supplies	2.17	42.46	50	50	50
Heat, Light and Power Services	423.48	110.51	430	450	450
Insurance:					
Fire	73.91	71.94	72		
Liability	156.35	30.19	145	197	197
N. O. C.			75	175	175
Workmen's Compensation	1,728.59	1,038.28	2,133	2,772	2,772
Laundry & Cleaning Supplies	17.15	62.61	100	75	75
Laundry, Cleaning & Waste Removal Services	13.50	6.75	25	25	25
Medical, Surgical & Laboratory Supps.	19.91		10	10	10
Office Services	16.44	2.40	25	25	25
Office Supplies	34.89		10	25	25
Other Operating and Maint. Supplies, N.O.C.	61.02	76.38	150	150	150
Postage	6.00				
Professional and Expert Services	400.10	18.02	479	517	517
Repairs and Minor Changes—Buildings and Structures	126.65				
Repairs and Minor Changes—Non-Structural Improvements	957.66	12.44	500	1,500	1,500
Repairs—Motor Vehicles	1,264.59	177.89	1,200	3,606	3,606
Repairs—Operating Equipment	27.52		25	50	50
Small Tools and Implements	41.26	81.85	150	150	150
Special Services	25.52		1,000	2,500	2,500
Transportation Services	36.95		200	200	200
Traveling Expense	9.98				
Water Service	34.56	11.52	40	40	40
Total Maintenance and Operation	$ 12,217.89	$ 4,135.86	$ 16,539	$ 23,409	$ 23,409
Less Service Charges	34.61	7.80	8		
Total Maintenance and Operation—Net	$ 12,183.28	$ 4,128.06	$ 16,531	$ 23,409	$ 23,409
Capital Outlay					
Equipment	$ 86.81	$ 412.29	$ 5,994	$ 1,640	$ 1,640
Structural and Non-structural Improvements					
Various Improvements	$ 215.44	$	$ 5,650	$	$
Cooler, Air, Install				850	850
Pavement and Widening-Driveway				850	850
Site Purchases				4,500	4,500
Total Structural and Non-Structural Improvements	$ 215.44	$	$ 5,650	$ 6,200	$ 6,200
Total Capital Outlay	$ 302.25	$ 412.29	$ 11,644	$ 7,840	$ 7,840
TOTAL LANCASTER	$ 65,192.57	$ 22,967.26	$ 86,788	$ 126,039	$ 126,039

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
PALMDALE (5)					
Salaries and Wages	$ 18,732.04	$ 6,420.12	$ 20,110	$ 25,011	$ 25,011
Less Service Charges	107.28	150.72	273		
Salaries and Wages—Net	$ 18,624.76	$ 6,269.40	$ 19,837	$ 25,011	$ 25,011
Maintenance and Operation					
Administrative Services	$ 825.40	$ 355.42	$ 1,150	$ 1,700	$ 1,700
Agricultural, Botanical and Animal Supplies			100	200	200
Auto Mileage	18.13		132	100	100
Automotive Supplies	57.62	19.68	75	75	75
Auto Service	5.88				
Communication	423.16	714.90	900	952	952
Fire Engine Service			300	1,000	1,000
Fire Prevention Service	589.93	170.82	700	184	184
Fire Protection Supplies	710.80	132.26	5,236	9,443	9,443
Fuel Supplies			10	10	10
Furnishings and Household Supplies	9.17	18.06	30	100	100
Heat, Light and Power Services	188.65	52.39	175	175	175
Insurance:					
Fire	9.90	9.80	500	500	500
Liability	105.32	15.18	65	131	131
N. O. C.			10	125	125
Workmen's Compensation	481.50	277.08	1,278	1,152	1,152
Laundry and Cleaning Supplies	11.16	3.73	25	25	25
Laundry, Cleaning and Waste Removal Services	6.00	6.00	6		
Medical, Surgical & Laboratory Supplies	13.77	45.14	46	50	50
Office Services	4.98	4.80	15	100	100
Office Supplies	28.20		20	20	20
Other Operating and Maint. Supplies, N. O. C.	139.68	21.97	50	75	75
Professional and Expert Services	400.13	608.73	808	517	517
Rent—Buildings and Offices	661.00	275.00	660	165	165
Repairs and Minor Changes—Buildings and Structures	.11		190	200	200
Repairs and Minor Changes—Non-Structural Improvements	127.83				
Repairs—Motor Vehicles	553.00	184.75	1,200	3,606	3,606
Repairs—Operating Equipment	14.56		25	25	25
Small Tools and Implements	54.18	52.44	75	50	50
Special Services	2,658.52	63.10	1,750	4,850	4,500
Stationery and Forms	9.76				
Taxes, Assessments and Licenses	161.26		150		
Transportation Services	19.47		200	200	200
Traveling Expense	.39				
Water Service			25	40	40
Total Maintenance and Operation	$ 8,289.46	$ 3,031.25	$ 15,906	$ 25,770	$ 25,420
Less Service Charges	2.60	4.16	5		
Total Maintenance and Operation—Net	$ 8,286.86	$ 3,027.09	$ 15,901	$ 25,770	$ 25,420
Capital Outlay					
Equipment	$	$ 575.19	$ 5,614	$ 215	$ 215
Structural and Non-structural Improvements					
Construction of Station	$	$ 412.38	$ 5,000	$	$
Heater Space				250	250
Plans for Construction			1,500		
Total Structural and Non-Structural Improvements	$	$ 412.38	$ 6,500	$ 250	$ 250
Total Capital Outlay	$	$ 987.57	$ 12,114	$ 465	$ 465
TOTAL PALMDALE	$ 26,911.62	$ 10,284.06	$ 47,852	$ 51,246	$ 50,896

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
UNIVERSAL CITY (5)					
Salaries and Wages	$ 82,490.44	$ 29,784.21	$ 91,730	$ 112,809	$ 112,809
Less Service Charges	143.12	2,005.43	2,006		
Salaries and Wages—Net	$ 82,347.32	$ 27,778.78	$ 89,724	$ 112,809	$ 112,809
Maintenance and Operation					
Administrative Services	$ 4,948.10	$ 1,787.87	$ 5,900	$ 6,848	$ 6,848
Auto Mileage	267.93	42.96	280	275	275
Automotive Supplies	26.56		25	25	25
Communication	442.48	86.03	400	572	572
Fire Prevention Service	485.81	142.36	600	342	342
Fire Protection Supplies	1,024.75	125.66	525	1,630	1,630
Insurance—Workmen's Compensation	2,045.07	1,190.94	2,403	2,394	2,394
Office Services	.30		16	16	16
Office Supplies	9.18				
Postage	.75				
Repairs—Motor Vehicles	1,099.44	163.96	1,080	3,347	3,347
Special Services	60.98				
Transportation Services	1,446.72	481.76	1,445	1,392	1,392
Traveling Expense	1.96				
Total Maintenance and Operation	$ 11,860.03	$ 4,021.54	$ 12,674	$ 16,841	$ 16,841
Less Service Charges	3.80	63.50	65		
Total Maintenance and Operation—Net	$ 11,856.23	$ 3,958.04	$ 12,609	$ 16,841	$ 16,841
TOTAL UNIVERSAL CITY	$ 94,203.55	$ 31,736.82	$ 102,333	$ 129,650	$ 129,650
GRAND TOTAL FIRE PROTECTION DISTRICTS	$6,398,199.74	$2,440,751.40	$7,481,395	$8,715,869	$8,602,987

Flood Control District

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds, and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $43,189,754

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
Salaries and Wages	$	$	$	$8,143,026	$8,143,026
Deductions:					
Salary Savings	$	$	$	$1,100,937	$1,100,937
Charges to Projects				7,042,089	7,042,089
Total Deductions	$	$	$	$8,143,026	$8,143,026
Salaries and Wages—Net	$	$	$	$	$
Maintenance and Operation					
Clearing and Minor Repairs on Channels	$ 132,047.91	$ 26,930.99	$ 117,000	$ 127,700	$ 127,700
Emergency Work—Flood or Fire	34,359.83	538.22	25,000	25,000	25,000
General Hydraulic Work	392,618.93	98,473.03	430,845	502,100	502,100
Maintenance and Repair to Stream Gaging Stations	7,773.67	4,977.28	7,500	7,500	7,500
Scarifying Channels	2,613.75		2,000	4,000	4,000
Maintenance of Permanent Channel Improvements	120,212.61	20,334.00	130,000	324,800	162,800
Maintenance of Temporary Channel Improvements	266,347.39	61,511.16	312,600	393,625	393,625
Maintenance and Operation of Storm Drains	13,093.48	2,792.89	3,000	7,500	7,500
Clearing Reservoirs, Debris Basins, and Spreading Grounds	64,930.81	5,111.95	312,900	320,500	320,500
Operation of Dams, Debris Basins and Spreading Grounds	411,346.08	79,400.60	442,970	494,690	494,690
Repairs to Dams, Debris Basins and Spreading Grounds	216,614.42	14,147.09	124,218	209,200	199,225
Repairs to Buildings and Equipment	144,851.83	31,860.35	137,300	164,600	163,650
Maintenance of Accesss Roads and Trails	22,715.55	3,180.77	25,700	25,900	25,900
Operation of Communication Systems	68,159.26	19,813.85	82,656	73,316	73,316
Repairs to Communication Systems	6,910.25	1,159.55	3,000	7,600	7,600
Maintenance of Electrical Facilities				25,200	25,200
Repairs to Electrical Systems				3,860	3,860
Fire Insurance				126,583	126,583
Fire and Theft Insurance				3,250	3,250
Expendable Tools and Equipment	14,538.54	3,051.28	12,000	12,000	12,000
Storm Apparel	4,967.17		3,500	3,500	3,500
Damages—N. O. C.			5,000	5,000	5,000
Project Planning	271,810.00	72,971.24	433,000	450,000	450,000
Taxes (Levied by other Counties)				1,000	1,000
Special Service Accounts	189,243.38	23,856.08	140,300	137,900	136,900
Allotments and Contributions	119,087.58		36,450	362,500	362,500
Oil Royalty Payments	8,500.00	580.79	9,250	7,000	7,000
Right of Way—Federal Projects	205.31				
Engineering Account	3,226,579.42	882,781.80	2,741,732	3,437,102	3,437,102
Revolving Fund	47,995.73	466,308.11		1,100,000	1,100,000
Total Maintenance and Operation	$5,787,522.90	$1,819,781.03	$5,537,921	$8,362,926	$8,189,001
Less Service Charges	2,159,169.94	568,761.34	3,041,682	1,724,775	1,724,775
Total Maintenance and Operation—Net	$3,628,352.96	$1,251,019.69	$2,496,239	$6,638,151	$6,464,226

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
Capital Outlay					
Right of Way for Federal Projects (101)					
990 Dept. of the Army Projects	$3,670,776.39	$ 284,565.65	$5,280,244	$14,472,859	$13,669,700
990 Dept. of Agriculture Projects	420,420.60	9,993.44	555,550	1,153,800	1,152,800
Right of Way for District Projects (102)					
991 District Rights of Way	317,357.53	11,520.88	210,000	1,239,150	1,148,650
Permanent Channel Improvements (103)					
Various locations	2,201,651.00	58,015.25	1,452,933		
901A San Gabriel River				35,000	35,000
902A Ballona Creek				1,800	1,800
905I Harrow				110,800	110,800
913C Sawpit Wash				42,000	42,000
916D Bradbury				684,500	684,500
917A Mandeville Canyon				4,500	
920J Sepulveda				475	475
921D Sycamore Scholl Diversion				1,493,400	1,493,400
926A Compton Creek				19,000	16,000
927I Maddock Canyon Channel				6,000	6,000
928A Rubio Wash				20,000	20,000
929A Alhambra Wash				20,000	20,000
933A Eaton Wash				40,000	40,000
935B LaCanada Verde				237,100	54,700
937R Zachau Channel				1,150	1,150
937T Zachau Channel				1,500	1,500
938A Pacoima Wash				77,000	77,000
939A Bull Creek				40,110	40,110
943A Dominguez				3,792,000	3,497,991
953A Los Cerritos Channel				1,000	1,000
954A Arcadia Wash				7,500	7,500
Temporary Channel Improvements (104)					
Various locations	1,348,022.07	84,996.44	698,795		
901A San Gabriel River				14,000	14,000
905B Big Dalton Wash				85,000	85,000
907D Newhall Creek				3,600	
917A Mandeville Canyon				4,500	4,500
919I Ward Canyon				40,000	40,000
925C Charter Oak Wash				17,000	17,000
935A Coyote Creek				735,500	735,500
935C Coyote Creek—North Fork				623,700	623,700
936A San Jose Creek				53,800	53,800
936G Puente Creek				200,000	200,000
938A Pacoima Wash				254,000	254,000
939H Bell Creek				4,500	4,500
955A Thompson Creek				13,400	13,400
Dams (105)					
Various locations	150,723.59	36,656.83	183,910		
901H Cogswell				41,000	36,900
901I San Gabriel				43,800	42,100
903B Santa Anita				27,000	24,040
905C Big Dalton				78,000	78,000
906B Sierra Madre				5,000	3,000
913B Sawpit				5,800	5,800
923C Puddingstone				7,800	5,800
924B San Dimas				25,000	25,000
932A Devils Gate				7,500	7,500
933B Eaton Wash Debris				1,800	1,800
938C Pacoima				63,990	59,000
949A Big Tujunga				95,700	95,700
Debris Basins (106)					
Various locations	335,345.33	16,332.39	390,900		
903G Lannan				2,500	2,500
905J Harrow				116,000	116,000
913A Sawpit Wash				4,500	4,500
914Q McClure				2,500	2,500
919A Verdugo Wash				3,500	3,500
919I Ward				141,000	141,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
Capital Outlay—Continued					
Debris Basins (106)—Continued					
919S Dunsmuir Debris Basin				800	800
919T Eagle Canyon				3,000	3,000
919W Shields Canyon				600	600
919Z Sparr				700	700
927H Maddock				5,000	5,000
932M Hay				3,000	3,000
937R Zachau				6,950	6,950
942B Lincoln				2,000	2,000
954E Bailey Canyon				700	700
Spreading Grounds (107)					
Various locations	113,059.71	64,025.83	243,250		
901K San Gabriel Costal Basin Spreading Grounds				1,200	1,200
902G Centinela Creek Spreading Grounds				16,050	16,050
903D Santa Anita				2,000	2,000
912F Live Oak Wash				2,500	2,500
927D Rio Hondo Coastal Basin				20,350	20,350
927K Rio Hondo West Side				3,550	3,550
927L Santa Fe Reservoir				5,000	
927M Montebello Basin				1,300	1,300
927P Buena Vista Basin				4,500	4,500
929D Alhambra Wash				1,000	
933C Eaton Wash				51,400	51,400
933F Eaton Basin				6,500	6,500
937I Tujunga Wash—Hansen				19,000	19,000
937P Lopez				20,000	20,000
937S Saticoy Basin				71,500	71,500
938D Pacoima Wash				41,050	37,050
938F Branford				28,000	28,000
938G Pacoima Channel				1,000	1,000
943C Laguna				2,800	2,800
950C Turnbull Canyon				1,200	1,200
956A Walteria Sump				17,650	17,650
958A Lomita				1,650	1,650
959A Normandie—Carson Spreading Basin				4,500	4,500
Equipment (108)					
930 Equipment	229,808.38	24,152.28	24,474	348,163	348,163
Buildings (109)					
Various locations	36,066.12		68,570		
944 District No. 3—Field Headquarters Site				42,800	42,800
944 District No. 4, Imperial Yard				30,500	30,500
944 Alcazar Yard				103,200	103,200
944 Bell Canyon South Fork				1,200	1,200
944 Bell Canyon Debris Basin				1,200	1,200
944 Cogswell Dam				700	700
944 Eaton Yard				19,700	11,700
944 Halls Debris Basin				2,000	2,000
944 Harrow Debris Basin				1,200	1,200
944 Live Oak Wash Spreading Grounds				1,200	1,200
944 Lopez Spreading Grounds				1,600	1,600
944 Rio Hondo West Side Spreading Grounds				800	800
944 Rio Hondo Yard				4,500	4,500
944 San Dimas Dam				13,500	13,500
944 San Gabriel Coastal Basin				1,200	1,200
944 San Gabriel Dam				350	350
944 Santa Fe Reservoir Spreading Grounds				1,600	1,600
944 Install Screen room in electrical equipment building				1,500	1,500
944 Eaton Wash Dam				1,400	1,400
944 Dist. No. 1 and Dist. No. 2 Construct Equipment Sheds				400	400

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
Capital Outlay—Continued					
Roads and Trails (111)					
Various locations	13,032.16	8,276.20	16,000		
901H Cogswell Dam				4,000	4,000
903B Santa Anita Dam				10,000	10,000
903D Santa Anita Spreading Grounds				1,600	1,600
913B Sawpit Dam				24,000	24,000
927G Santa Fe Channel				300	300
933B Eaton Wash Dam				6,500	6,500
Yard Facilities (112)					
Various locations	18,119.10	1,157.17	44,880		
952A District No. 3, Field Headquarters				8,000	8,000
952A District No. 4, Imperial				1,500	1,500
952A Alcazar				6,550	6,550
952A Dist. No. 1 Saticoy Yard				840	840
Communication and Electrical Systems (114)					
Various locations	703.76		3,500		
931A Rio Hondo West Side Spreading Grounds				3,840	3,840
931C District No. 3—Field Headquarters				1,500	1,500
931C District No.—Imperial Yard				1,000	1,000
931C Los Angeles River Gaging Station F180B-R				600	600
931C San Gabriel Spreading Grounds				700	700
931C San Dimas Dam				1,200	1,200
Engineering Studies (115)					
951A Engineering Studies	10,785.54	1,600.39	4,147	4,200	4,200
Engineering Account (115)					
951E Engineering Account			1,338,893		
Stream Gaging Facilities (116)					
Various locations	5,599.71	3,094.64	5,800		
907A Santa Clara River				1,080	1,080
907E Mint Canyon				650	650
946D Evey Canyon				700	700
953A Los Cerritos Channel				2,000	
Total Capital Outlay	$8,871,470.99	$ 604,387.39	$10,521,846	$27,227,957	$25,808,039
TOTAL MAINTENANCE FUND	$12,499,823.95	$ 1,855,407.08	$13,018,085	$33,866,108	$32,272,265
Interest and Debt Redemption					
Interest on Voted Bonds	$ 451,698.76	$ 214,302.54	$ 405,512	$ 359,325	$ 359,325
Interest on Storm Drain Bonds	1,660,000.00	753,968.75	1,632,938	1,571,750	1,532,500
Interest on Non-voted Bonds	18,870.00	5,376.25	5,377		
Redemption of Voted Bonds	993,750.00	993,750.00	993,750	993,750	993,750
Redemption of Storm Drain Bonds	6,000,000.00		6,000,000	6,000,000	6,000,000
Redemption of Non-voted Bonds	312,000.00	253,000.00	253,000		
Total Interest and Debt Redemption	$9,436,318.76	$ 2,220,397.54	$ 9,290,577	$ 8,924,825	$ 8,885,575
TOTAL FLOOD CONTROL	$21,936,142.71	$ 4,075,804.62	$22,308,662	$42,790,933	$41,157,840
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
Long Beach Northeast	$ 17,994.86	$ 4,559.85	$ 21,525	$ 24,120	$ 24,120
Drainage District Improvement No. 3	95.12		150	165	165
Drainage District Improvement No. 8	2,900.09	1,681.85	6,200	5,250	5,250
Drainage District Improvement No. 9	20,838.87	710.79	4,500	8,050	8,050
Drainage District Improvement No. 11	4,711.50	685.58	40,261	117,150	117,150
Drainage District Improvement No. 17	532.19		950	1,950	1,950
Drainage District Improvement No. 22	4,932.02	1,769.54	4,600	6,750	6,750

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
DRAINAGE IMPROVEMENTS—(Continued)					
Maintenance and Operation—Continued					
Drainage District Improvement No. 23	8,295.70	886.32	5,300	6,550	6,550
Drainage District Improvement No. 25	325.46		400	325	325
Drainage District Improvement No. 26	3,610.59	223.85	3,500	24,150	24,150
Drainage District Improvement No. 29	14,467.30	2,110.20	8,200	17,050	17,050
Alhambra Avenue	374.48	42.06	450	380	380
City Terrace	492.47	61.95	600	800	800
Culver City	398.78	78.29	14,150	700	700
Hooper Avenue	3,378.40	418.71	4,400	4,100	4,100
Olive View Sanatorium	61.44		80	85	85
West Altadena	883.25	272.10	1,150	1,200	1,200
Culver City A & I District No. 4	438.39	80.03	550	700	700
Industrial Avenue	145.14	27.59	875	325	325
Las Tunas Drive	126.50	34.97	300	270	270
San Fernando Protection District	3,614.06	303.86	4,500	4,100	4,100
County Hospital	197.39	60.22	400	325	325
East Altadena	1,054.16	188.70	1,300	1,200	1,200
East Compton Creek	1,181.30	121.25	1,600	1,300	1,300
Lomita	244.53	59.75	400	500	500
Ramona Boulevard	124.17	36.88	300	220	220
Winery Canyon	406.82		300	270	270
Los Cerritos	39,867.11	6,342.91	16,600	15,100	15,100
Glen Avenue	4,603.94	454.74	5,600	5,300	5,300
Fair Oaks	542.21	69.66	700	650	650
Rubio Storm Drain—No. 1	1,159.16	205.90	11,450	11,380	11,380
Rubio Storm Drain—No. 2	159.86	42.54	350	270	270
Bartolo	414.11	96.98	550	500	500
Monrovia	229.41		300		
Duarte Park	471.86		450	380	380
Caldwell	89.17		200	110	110
Arboretum	322.69	38.52	250	165	165
159th Street	903.15	1,383.95	1,700	1,000	1,000
Lenore Channel	784.64	157.11	300	400	400
Michigan Avenue	396.92	312.13	550	800	800
Engineering Account	1,262.07		5,000	12,000	12,000
Total Drainage Improvement District	**$ 143,031.28**	**$ 23,518.78**	**$ 170,941**	**$ 276,040**	**$ 276,040**
Storm Drain Projects					
East Compton Creek No. 1	$	$	$	$ 5,000	$ 5,000
Lomita Boulevard				1,600	1,600
Broadway				1,050	1,050
Crenshaw Boulevard				300	300
Alhambra-Monterey Park				4,000	4,000
East Compton Creek No. 2				5,000	5,000
Normandie Avenue				2,800	2,800
Rosecrans Avenue				1,400	1,400
Michigan Avenue				2,500	2,500
Firestone Downey				1,550	1,550
Artesia Norwalk				3,000	3,000
Claremont				3,000	3,000
El Monte				950	950
Peck Road				1,500	1,500
Southeast San Gabriel				500	500
Baldwin Avenue				900	900
88th Street-Vermont Avenue				300	300
East Whittier				1,000	1,000
Duarte				1,050	1,050
Van Nuys Boulevard-Tyrone Avenue				3,800	3,800
Jefferson Boulevard				1,225	1,225
Tropico				1,050	1,050
North Main Street-Mission Road				2,100	2,100
Eastern Avenue				1,650	1,650
City Terrace				300	300
Slauson Avenue—Section No. 3				2,650	2,650

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
DRAINAGE IMPROVEMENTS—Continued					
Storm Drain Projects—Continued					
Central Avenue-114th Street				2,500	2,500
212th Street				900	900
Pacific Coast Highway-Western Avenue				2,150	2,150
Bixby Slough-Downing Street				1,050	1,050
Gaffey Street				500	500
Hillrose Avenue				1,300	1,300
Wentworth Street Drain				1,350	1,350
Branford Street-Cantara Street Drain				2,500	2,500
Pump District No. 4				12,000	12,000
Pump District No. 5				9,600	9,600
North Boundary Pump District Drain				1,200	1,200
Long Beach Northeast Drain				5,000	5,000
Seaside Drain				21,000	21,000
Bouton Creek Drain				1,550	1,550
Central Avenue-Glendale Avenue Drain				3,250	3,250
Gardena Avenue-Railroad Street Los Angeles Street Drain				1,350	1,350
Harvard Street-Wilson Avenue Drain				2,500	2,500
Toluca Park-Alameda Drain				1,700	1,700
Niagara Street Drain				2,100	2,100
Alameda Avenue-Verdugo Avenue Drain				1,050	1,050
Lake-Kewen Drain				2,000	2,000
Allen Avenue Drain				2,000	2,000
Hill Avenue-Mar Vista Avenue Drain				1,800	1,800
Old Mill Road-Los Robles Avenue Drain				1,625	1,625
Glen Avenue Drain				1,500	1,500
Sierra Madre Boulevard Drain				2,300	2,300
Laguna Canyon Drain				300	300
Ruby Canyon Drain				2,700	2,700
Laguna Wash Drain				1,900	1,900
Second Street Drain				1,150	1,150
Granada Drain				600	600
Melville Drive-Sierra Madre Boulevard Drain				825	825
Cabrillo Avenue Drain				2,600	2,600
Arlington Avenue-Glenburn Avenue Drain				650	650
26th Street-Georgina Avenue Drain				1,150	1,150
Montana Avenue Drain				1,725	1,725
Lincoln-Pico-Kenter Drain				1,050	1,050
Glenoaks Boulevard Drain				800	800
South Pasadena Drain				3,000	3,000
Freeway Drain				1,050	1,050
Reservoir Avenue Drain				2,100	2,100
Garey Avenue Drain				2,400	2,400
Fairview-Hyde Park Drain				675	675
Centinela Creek Drain				650	650
Wilcox Avenue-Park Avenue Drain				1,200	1,200
Orange Avenue Drain				625	625
Manhattan Beach (31st Street) Drain				500	500
Imperial Highway-El Segundo Boulevard Drain				1,900	1,900
Hermosa Drive-Mission Drive Drain				2,375	2,375
Merced-Walnut Drain				2,850	2,850
Redondo Beach Boulevard Drain				475	475
Colorado Boulevard Drain				300	300
Total Storm Drain Projects	$	$	$	$ 171,500	$ 171,500
Total Maintenance and Operation	$ 143,031.28	$ 23,518.78	$ 170,941	$ 447,540	$ 447,540

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
DRAINAGE IMPROVEMENTS—Continued					
Capital Outlay (300)					
Various locations	$ 89,002.71	$ 34,347.30	$ 392,707	$	$
999A Long Beach Northeast				2,000	2,000
Cerritos Pumping Plant				7,300	7,300
999C Drainage Dist. Improvement No. 8				1,000	1,000
999D Drainage Dist. Improvement No. 9				125,000	65,000
999H Drainage Dist. Improvement No. 23				112,500	112,500
999D-1 Los Cerritos				54,500	54,500
999Z-1 Engineering Account				36,000	36,000
Total Capital Outlay	$ 89,002.71	$ 34,347.30	$ 392,707	$ 338,300	$ 278,300
TOTAL MAINTENANCE FUND	$ 232,033.99	$ 57,866.08	$ 563,648	$ 785,840	$ 725,840
Interest and Debt Redemption					
Interest on Bonds	$ 3,620.51	$ 1,145.13	$ 2,987	$ 2,351	$ 2,351
Redemption of Bonds	9,500.00		9,500	9,500	9,500
Total Interest and Debt Redemption	$ 13,120.51	$ 1,145.13	$ 12,487	$ 11,851	$ 11,851
TOTAL DRAINAGE IMPROVEMENTS	$ 245,154.50	$ 59,011.21	$ 576,135	$ 797,691	$ 737,691
ZONE NO. 1					
Maintenance and Operation					
Purchase of Water	$ 547,960.00	$	$ 602,947	$1,236,062	$ 913,438
ZONE NO. 2					
Maintenance and Operation					
Purchase of Water	$ 147,072.56	$ 4,908.20	$ 60,000	$ 133,650	$ 117,000
Determination of Sources of Water		19,453.92	80,000	125,000	105,462
West Basin Barrier Project Water			10,762		
Planning for Ultimate Recharge Barrier				35,000	35,000
Total Maintenance and Operation	$ 147,072.56	$ 24,362.12	$ 150,762	$ 293,650	$ 257,462
Capital Outlay (550)					
996B West Coast Basin Barrier Project Planning	$	$	$	$ 37,716	$ 37,716
996B West Coast Basin Barrier Project Facilities				85,607	85,607
996B Purchase of Equipment		121.54	3,200		
996B Acquisition of Recharge Facilities		5,585.19	44,500	11,323	
996B Acquisition of State-owned facilities	4,351.89	859.98	900		
Total Capital Outlay	$ 4,351.89	$ 6,566.71	$ 48,600	$ 134,646	$ 123,323
TOTAL ZONE NO. 2	$ 151,424.45	$ 30,928.83	$ 199,362	$ 428,296	$ 380,785
GRAND TOTAL FLOOD CONTROL DISTRICT	$22,880,681.66	$ 4,165,744.66	$23,687,106	$45,252,982	$43,189,754

Garbage Disposal Districts

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $843,947

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
ATHENS-WOODCREST-OLIVITA (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 44,065.16	$ 15,190.14	$ 46,444	$ 48,238	$ 48,220
BELLFLOWER (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 61,278.19	$ 20,955.40	$ 65,775	$ 67,693	$ 64,707
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 196,830.71	$ 65,771.22	$ 205,174	$ 200,874	$ 200,038
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 3,882.37	$ 1,318.67	$ 4,267	$ 6,915	$ 6,915
DOWNEY (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 77,295.75	$ 26,836.45	$ 85,891	$ 85,129	$ 85,129
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 180,701.32	$ 61,101.43	$ 186,375	$ 188,564	$ 188,564
MALIBU (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 25,207.66	$ 8,968.31	$ 26,962	$ 31,447	$ 22,986
MAYFAIR (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 29,258.57	$ 9,720.16	$ 30,307	$ 30,087	$ 30,087
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 29,175.70	$ 10,031.52	$ 34,168	$ 44,905	$ 44,905
NORWALK (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 23,171.36	$ 7,716.08	$ 24,055	$ 26,618	$ 26,612
SAN DIMAS (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 3,595.93	$ 1,232.52	$ 6,522	$ 9,180	$ 9,096

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SOUTH LAKEWOOD (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 18,335.74	$ 6,065.33	$ 18,915	$ 19,225	$ 2,000
WALNUT PARK (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 26,318.48	$ 8,819.35	$ 27,057	$ 26,963	$ 26,867
WEST HOLLYWOOD-SHERMAN (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 80,846.54	$ 27,598.24	$ 88,341	$ 87,881	$ 87,821
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 799,963.48**	**$ 271,324.82**	**$ 850,253**	**$ 873,719**	**$ 843,947**

Lighting Districts

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $1,476,205

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
ALTADENA (5)					
Maintenance and Operation					
Accident Reserve	$ 73.10	$	$ 100	$ 100	$ 100
Engineering, Administration and Records	447.57		857	939	939
Maintenance Extraordinary				100	100
Operation of 555 Lights	16,356.89	2,923.42	17,649	20,190	20,190
TOTAL ALTADENA	$ 16,877.56	$ 2,923.42	$ 18,606	$ 21,329	$ 21,329
AMERICAN MANOR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 65.76	$	$ 128	$ 132	$ 132
Operation of 78 Lights	2,789.85	514.62	3,097	3,161	3,161
TOTAL AMERICAN MANOR	$ 2,855.61	$ 514.62	$ 3,225	$ 3,293	$ 3,293
ANGELES VISTA (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 43.68	$	$ 166	$ 164	$ 83
Operation of 49 Lights	2,206.90	404.12	3,853	3,806	2,341
TOTAL ANGELES VISTA	$ 2,250.58	$ 404.12	$ 4,019	$ 3,970	$ 2,424
ARTESIA (1)					
Maintenance and Operation					
Accident Reserve	$ 156.67	$	$ 1,000	$ 1,000	$ 800
Engineering, Administration and Records	205.51		595	584	584
Maintenance Extraordinary	8,370.55		1,600		
Operation of 345 Lights	7,656.32	1,751.13	14,285	14,083	14,083
TOTAL ARTESIA	$ 16,389.05	$ 1,751.13	$ 17,480	$ 15,667	$ 15,467
ARTESIA ZONE I (1)					
Maintenance and Operation					
Steel Poles	$	$	$ 1,326	$ 1,326	$ 1,326
TOTAL ARTESIA ZONE I	$	$	$ 1,326	$ 1,326	$ 1,326
ATHENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.84	$	$ 237	$ 246	$ 142
Operation of 84 Lights	3,202.71	596.62	5,295	5,148	3,229
TOTAL ATHENS	$ 3,270.55	$ 596.62	$ 5,532	$ 5,394	$ 3,371
AVALON VILLAGE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 17.66	$	$ 35	$ 36	$ 36
Operation of 21 Lights	673.48	110.34	692	692	692
TOTAL AVALON VILLAGE	$ 691.14	$ 110.34	$ 727	$ 728	$ 728

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
BALDWIN PARK (1)					
Maintenance and Operation					
Accident Reserve	$ 439.16	$	$ 1,300	$ 1,300	$ 1,300
Engineering, Administration and Records	732.09		1,362	1,390	1,390
Maintenance Extraordinary	3,850.90		5,500	6,800	6,800
Operation of 822 Lights	28,043.04	4,932.58	29,869	30,550	30,550
TOTAL BALDWIN PARK	$ 33,065.19	$ 4,932.58	$ 38,031	$ 40,040	$ 40,040
BANDINI (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 64.13	$	$ 128	$ 129	$ 124
Operation of 73 Lights	3,596.89	628.72	4,018	4,020	3,911
TOTAL BANDINI	$ 3,661.02	$ 628.72	$ 4,146	$ 4,149	$ 4,035
BELL (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	638.55		1,163	1,211	1,196
Maintenance Extraordinary	6,057.96		15,900	14,000	14,000
Operation of 707 Lights	23,541.62	4,047.36	26,603	28,107	28,107
TOTAL BELL	$ 30,238.13	$ 4,047.36	$ 44,666	$ 44,318	$ 44,303
BELLFLOWER (1)					
Maintenance and Operation					
Accident Reserve	$ 26.82	$	$ 1,000	$ 1,000	$ 600
Engineering, Administration and Records	724.86		1,343	1,380	1,380
Maintenance Extraordinary				1,100	1,100
Operation of 816 Lights	29,155.34	5,120.99	30,485	31,164	31,164
TOTAL BELLFLOWER	$ 29,907.02	$ 5,120.99	$ 32,828	$ 34,644	$ 34,244
BELL GARDENS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 552.34	$	$ 1,044	$ 1,026	$ 1,026
Operation of 607 Lights	22,448.88	3,923.10	25,544	23,104	23,104
TOTAL BELL GARDENS	$ 23,001.22	$ 3,923.10	$ 26,588	$ 24,130	$ 24,130
BELVEDERE (3)					
Maintenance and Operation					
Accident Reserve	$ 893.03	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	625.69		1,217	1,255	1,240
Maintenance Extraordinary	8,600.02		10,800	11,000	11,000
Operation of 733 Lights	18,312.98	3,238.13	20,913	24,424	24,424
TOTAL BELVEDERE	$ 28,431.72	$ 3,238.13	$ 34,430	$ 38,179	$ 38,164
BROADLAND (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 306	$ 296	$ 296
Operation of 175 Lights		64.13	5,729	5,541	5,541
Steel Poles			9,282	9,282	8,814
TOTAL BROADLAND	$	$ 64.13	$ 15,317	$ 15,119	$ 14,651

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CALIFORNIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 274	$ 320	$ 320
Operation of 189 Lights		861.34	5,482	6,376	6,376
Steel Poles			6,006	6,240	6,240
TOTAL CALIFORNIA	$	$ 861.34	$ 11,762	$ 12,936	$ 12,936
CARMENITA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.24	$	$ 49	$ 48	$ 44
Operation of 26 Lights	787.88	140.47	921	891	861
TOTAL CARMENITA	$ 811.12	$ 140.47	$ 970	$ 939	$ 905
CASA VENIDA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 184.92	$	$ 343	$ 344	$ 344
Operation of 203 Lights	7,635.70	1,293.16	7,564	7,548	7,548
TOTAL CASA VENIDA	$ 7,820.62	$ 1,293.16	$ 7,907	$ 7,892	$ 7,892
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 40.62	$	$ 88	$ 88	$ 88
Operation of 52 Lights	2,208.83	401.83	2,566	2,567	2,567
TOTAL CENTRAL GARDENS	$ 2,249.45	$ 401.83	$ 2,654	$ 2,655	$ 2,655
CITY TERRACE					
Maintenance and Operation					
Accident Reserve	$ 761.88	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	312.01		627	637	629
Maintenance Extraordinary	4,964.43		6,800	9,400	9,400
Operation of 372 Lights	9,489.01	1,729.72	11,132	11,920	11,920
TOTAL CITY TERRACE	$ 15,527.33	$ 1,729.72	$ 20,059	$ 23,457	$ 23,449
CLEARWATER (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	279.94		624	572	572
Maintenance Extraordinary	106.36			250	250
Operation of 338 Lights	10,177.66	1,807.54	13,749	12,068	12,068
TOTAL CLEARWATER	$ 10,563.96	$ 1,807.54	$ 14,973	$ 13,490	$ 13,490
COLIMA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 161	$ 161	$ 161
Operation of 95 Lights		33.65	3,405	3,406	3,406
Steel Poles			5,226	5,226	5,226
TOTAL COLIMA	$	$ 33.65	$ 8,792	$ 8,793	$ 8,793

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CRENSHAW (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 201.39	$	$ 472	$ 470	$ 467
Operation of 276 Lights	7,699.99	1,470.45	8,983	8,938	8,890
TOTAL CRENSHAW	**$ 7,901.38**	**$ 1,470.45**	**$ 9,455**	**$ 9,408**	**$ 9,357**
CRENSHAW—ZONE I (2)					
Maintenance and Operation					
Steel Poles	$ 9,438.00	$	$ 9,438	$	$
TOTAL CRENSHAW—ZONE I	**$ 9,438.00**	**$**	**$ 9,438**	**$**	**$**
CRENSHAW VILLA (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.60	$	$ 477	$ 460	$ 460
Operation of 272 Lights	1,479.10	344.71	10,560	9,936	9,936
TOTAL CRENSHAW VILLA	**$ 1,523.70**	**$ 344.71**	**$ 11,037**	**$ 10,396**	**$ 10,396**
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Accident Reserve	$ 1,130.09	$	$ 2,250	$ 2,250	$ 2,250
Engineering, Administration and Records	342.26		637	634	634
Maintenance Extraordinary	4,816.18		12,875	15,800	15,800
Operation of 375 Lights	8,645.13	1,523.06	10,357	10,675	10,675
TOTAL CRESCENT HEIGHTS	**$ 14,933.66**	**$ 1,523.06**	**$ 26,119**	**$ 29,359**	**$ 29,359**
CUDAHY (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 147.76	$	$ 279	$ 281	$ 281
Operation of 166 Lights	5,630.34	994.56	5,899	5,932	5,932
TOTAL CUDAHY	**$ 5,778.10**	**$ 994.56**	**$ 6,178**	**$ 6,213**	**$ 6,213**
DEL AIRE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 256.63	$	$ 624	$ 624	$ 624
Operation of 369 Lights	13,417.26	2,145.94	17,861	12,625	12,625
TOTAL DEL AIRE	**$ 13,673.89**	**$ 2,145.94**	**$ 18,485**	**$ 13,249**	**$ 13,249**
DOLORES (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 62.26	$	$ 113	$ 114	$ 114
Operation of 67 Lights	6,517.66	370.83	2,123	2,124	2,124
Steel Poles			4,602		
TOTAL DOLORES	**$ 6,579.92**	**$ 370.83**	**$ 6,838**	**$ 2,238**	**$ 2,238**
DOWNEY (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	309.50		618	642	642
Maintenance Extraordinary	875.14			100	100
Operation of 379 Lights	13,071.91	2,342.02	14,205	13,780	13,780
TOTAL DOWNEY	**$ 14,256.55**	**$ 2,342.02**	**$ 15,423**	**$ 15,122**	**$ 15,122**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.86	$	$ 39	$ 85	$ 85
Operation of 50 Lights	495.40	89.75	784	1,627	1,627
TOTAL DUARTE	$ 510.26	$ 89.75	$ 823	$ 1,712	$ 1,712
DUARTE—ZONE I (1)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 2,496	$ 2,496
TOTAL DUARTE—ZONE I	$	$	$	$ 2,496	$ 2,496
DUMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 74	$ 75	$ 75
Operation of 44 Lights		15.59	1,551	1,587	1,587
Steel Poles			2,964	2,964	2,574
TOTAL DUMONT	$	$ 15.59	$ 4,589	$ 4,626	$ 4,236
DUNROBIN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 183	$ 185	$ 185
Operation of 109 Lights		38.27	3,795	3,827	3,827
Steel Poles			4,758	4,758	4,368
TOTAL DUNROBIN	$	$ 38.27	$ 8,736	$ 8,770	$ 8,380
EASTLAND (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 47.05	$	$ 96	$ 97	$ 92
Operation of 54 Lights	1,799.77	321.49	2,042	2,044	2,032
TOTAL EASTLAND	$ 1,846.82	$ 321.49	$ 2,138	$ 2,141	$ 2,124
EASTMONT (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 1,000	$ 600
Engineering, Administration and Records	167.97		350	325	325
Maintenance Extraordinary	3,817.98		7,500	4,000	4,000
Operation of 192 Lights	6,786.29	1,226.26	8,403	7,786	7,786
TOTAL EASTMONT	$ 10,772.24	$ 1,226.26	$ 17,253	$ 13,111	$ 12,711
EL NIDO (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.79	$	$ 36	$ 34	$ 28
Operation of 16 Lights	439.62	79.24	771	724	633
TOTAL EL NIDO	$ 452.41	$ 79.24	$ 807	$ 758	$ 661
EVEREST (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 137	$ 137
Operation of 81 Lights				2,595	2,595
Steel Poles				3,744	3,354
TOTAL EVEREST	$	$	$	$ 6,476	$ 6,086

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
FOXDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 40.89	$	$ 78	$ 75	$ 75
Operation of 44 Lights	4,092.98	256.50	1,545	1,470	1,470
Steel Poles			2,808		
TOTAL FOXDALE	**$ 4,133.87**	**$ 256.50**	**$ 4,431**	**$ 1,545**	**$ 1,545**
GARDENDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 571	$ 571	$ 571
Operation of 338 Lights		119.75	12,211	12,244	12,244
Steel Poles			19,656	19,656	19,656
TOTAL GARDENDALE	**$**	**$ 119.75**	**$ 32,438**	**$ 32,471**	**$ 32,471**
GARO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 53	$ 53
Operation of 31 Lights				1,001	1,001
Steel Poles				2,184	2,028
TOTAL GARO	**$**	**$**	**$**	**$ 3,238**	**$ 3,082**
GARVEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 377.01	$	$ 1,273	$ 1,268	$ 1,268
Operation of 750 Lights	14,089.12	2,639.39	27,173	30,855	30,855
TOTAL GARVEY	**$ 14,466.13**	**$ 2,639.39**	**$ 28,446**	**$ 32,123**	**$ 32,123**
GRAHAM (2)					
Maintenance and Operation					
Accident Reserve	$ 2,070.93	$	$ 2,000	$ 2,000	$ 2,000
Engineering, Administration and Records	555.71		1,036	1,037	1,037
Maintenance Extraordinary	4,400.71	2,712.04	18,315	9,000	9,000
Operation of 613 Lights	15,751.92		17,453	17,438	17,438
TOTAL GRAHAM	**$ 22,779.27**	**$ 2,712.04**	**$ 38,804**	**$ 29,475**	**$ 29,475**
GREENLEAF (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	64.13		220	221	221
Maintenance Extraordinary	27.24			50	50
Operation of 130 Lights	2,135.43	453.78	4,327	4,199	4,199
TOTAL GREENLEAF	**$ 2,226.80**	**$ 453.78**	**$ 4,947**	**$ 4,870**	**$ 4,870**
GRIDLEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 1,367	$ 1,368	$ 1,368
Operation of 809 Lights		286.63	29,073	29,088	29,088
Steel Poles			52,026	52,026	52,026
TOTAL GRIDLEY	**$**	**$ 286.63**	**$ 82,466**	**$ 82,482**	**$ 82,482**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
HALCOURT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 178	$ 178
Operation of 105 Lights				3,678	3,678
Steel Poles				7,254	7,254
TOTAL HALCOURT	$	$	$	$ 11,110	$ 11,110
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.03	$	$ 74	$ 75	$ 75
Operation of 44 Lights	1,727.61	303.79	1,816	1,819	1,819
TOTAL HONDO	$ 1,766.64	$ 303.79	$ 1,890	$ 1,894	$ 1,894
IMPERIAL CREST (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 166.35	$	$ 340	$ 338	$ 338
Operation of 200 Lights	8,614.22	1,549.41	9,729	9,699	9,699
TOTAL IMPERIAL CREST	$ 8,780.57	$ 1,549.41	$ 10,069	$ 10,037	$ 10,037
IMPERIAL CREST—ZONE I (1)					
Maintenance and Operation					
Steel Poles	$	$	$ 1,326	$ 1,326	$ 1,326
TOTAL IMPERIAL CREST—ZONE I	$	$	$ 1,326	$ 1,326	$ 1,326
INDUSTRIAL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.60	$	$ 101	$ 102	$ 89
Operation of 52 Lights	1,494.90	268.76	2,082	2,084	1,775
TOTAL INDUSTRIAL	$ 1,539.50	$ 268.76	$ 2,183	$ 2,186	$ 1,864
JEFFERSON (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 361.41	$	$ 1,464	$ 1,471	$ 1,471
Operation of 870 Lights	30,254.18	6,686.72	40,406	29,927	29,927
Steel Poles			2,808		
TOTAL JEFFERSON	$ 30,615.59	$ 6,686.72	$ 44,678	$ 31,398	$ 31,398
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 192.04	$	$ 69	$ 70	$ 70
Operation of 41 Lights	1,209.56	198.13	1,280	1,280	1,280
TOTAL KAGEL CANYON	$ 1,401.60	$ 198.13	$ 1,349	$ 1,350	$ 1,350
KERN (3)					
Maintenance and Operation					
Accident Reserve	$ 720.80	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	538.29		1,036	1,025	1,025
Maintenance Extraordinary	7,187.74		8,950	9,000	9,000
Operation of 606 Lights	18,519.65	3,236.08	21,599	22,224	22,224
TOTAL KERN	$ 26,966.48	$ 3,236.08	$ 33,085	$ 33,749	$ 33,749

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
LA CANADA (5)					
Maintenance and Operation					
Accident Reserve	$ 42.28	$	$ 750	$ 750	$ 600
Engineering, Administration and Records	118.96		287	271	271
Maintenance Extraordinary	268.16		1,020	100	100
Operation of 160 Lights	3,438.40	613.99	6,419	6,920	6,920
TOTAL LA CANADA	**$ 3,867.80**	**$ 613.99**	**$ 8,476**	**$ 8,041**	**$ 7,891**
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.69	$	$ 125	$ 117	$ 117
Operation of 69 Lights	1,623.77	292.40	2,357	2,154	2,154
TOTAL LA CRESCENTA	**$ 1,675.46**	**$ 292.40**	**$ 2,482**	**$ 2,271**	**$ 2,271**
LAKE MARIE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 794	$ 859	$ 859
Operation of 508 Lights		166.52	16,221	17,642	17,642
Steel Poles			30,030	34,815	34,815
TOTAL LAKE MARIE	**$**	**$ 166.52**	**$ 47,045**	**$ 53,316**	**$ 53,316**
LAKEVIEW (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 144	$ 148	$ 148
Operation of 87 Lights		30.11	3,029	3,092	3,092
Steel Poles			5,382	5,382	5,382
TOTAL LAKEVIEW	**$**	**$ 30.11**	**$ 8,555**	**$ 8,622**	**$ 8,622**
LAKEWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 376.37	$	$ 624	$ 34	$ 34
Operation of 20 Lights	12,497.97	709.82	11,908	691	691
TOTAL LAKEWOOD	**$ 12,874.34**	**$ 709.82**	**$ 12,532**	**$ 725**	**$ 725**
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 536.70	$	$ 1,257	$ 1,479	$ 1,383
Operation of 818 Lights	22,151.94	4,276.50	27,965	33,240	32,079
TOTAL LANCASTER	**$ 22,688.64**	**$ 4,276.50**	**$ 29,222**	**$ 34,719**	**$ 33,462**
LANCASTER HEIGHTS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.00	$	$ 24	$ 24	$ 24
Operation of 14 Lights	434.43	76.36	436	438	438
TOTAL LANCASTER HEIGHTS	**$ 447.43**	**$ 76.36**	**$ 460**	**$ 462**	**$ 462**
LAWNDALE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 867.83	$	$ 1,757	$ 1,751	$ 1,751
Operation of 1,036 Lights	38,203.63	6,983.64	40,955	40,885	40,885
TOTAL LAWNDALE	**$ 39,071.46**	**$ 6,983.64**	**$ 42,712**	**$ 42,636**	**$ 42,636**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
LAYTON VISTA (5)					
Maintenance and Operation					
Accident Reserve	$ 63.21	$	$ 100	$ 200	$ 200
Engineering, Administration and Records			127	129	129
Maintenance Extraordinary				100	100
Operation of 76 Lights	2,533.11	460.27	2,850	2,882	2,882
TOTAL LAYTON VISTA	**$ 2,596.32**	**$ 460.27**	**$ 3,077**	**$ 3,311**	**$ 3,311**
LIGGETT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 134	$ 131	$ 131
Operation of 77 Lights		27.99	2,724	2,648	2,648
Steel Poles			5,070	5,070	5,070
TOTAL LIGGETT	**$**	**$ 27.99**	**$ 7,928**	**$ 7,849**	**$ 7,849**
LINCOLN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 74.35	$	$ 147	$ 148	$ 148
Operation of 87 Lights	2,724.33	451.10	2,795	2,797	2,797
Steel Poles			312	312	312
TOTAL LINCOLN	**$ 2,798.68**	**$ 451.10**	**$ 3,254**	**$ 3,257**	**$ 3,257**
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 220.56	$	$ 478	$ 523	$ 523
Operation of 309 Lights	11,542.05	2,152.16	16,431	17,322	17,322
TOTAL LOMITA	**$ 11,762.61**	**$ 2,152.16**	**$ 16,909**	**$ 17,845**	**$ 17,845**
LONGDEN (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 600	$ 600	$ 600
Engineering, Administration and Records	268.80		675	569	569
Maintenance Extraordinary				100	100
Operation of 336 Lights	10,172.71	1,825.05	14,197	11,986	11,986
TOTAL LONGDEN	**$ 10,441.51**	**$ 1,825.05**	**$ 15,472**	**$ 13,255**	**$ 13,255**
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 89.93	$	$ 196	$ 195	$ 185
Operation of 109 Lights	3,331.84	659.50	4,398	4,367	4,245
TOTAL LOS NIETOS	**$ 3,421.77**	**$ 659.50**	**$ 4,594**	**$ 4,562**	**$ 4,430**
LUBEC (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 62.26	$	$ 113	$ 115	$ 115
Operation of 68 Lights	3,235.68	580.23	3,379	3,467	3,467
TOTAL LUBEC	**$ 3,297.94**	**$ 580.23**	**$ 3,492**	**$ 3,582**	**$ 3,582**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
LUCILE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 46	$ 46	$ 46
Operation of 27 Lights		196.77	1,139	1,141	1,141
Steel Poles			2,106	2,106	2,106
TOTAL LUCILE	$	$ 196.77	$ 3,291	$ 3,293	$ 3,293
LUGO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 48.33	$	$ 88	$ 92	$ 92
Operation of 54 Lights	1,884.57	325.63	1,874	1,954	1,954
Steel Poles				145	145
TOTAL LUGO	$ 1,932.90	$ 325.63	$ 1,962	$ 2,191	$ 2,191
MANHATTAN (4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 200	$ 200	$ 200
Engineering, Administration and Records	29.74		54	55	55
Maintenance Extraordinary			65	100	100
Operation of 32 Lights	1,066.72	185.34	1,099	1,100	1,100
TOTAL MANHATTAN	$ 1,096.46	$ 185.34	$ 1,418	$ 1,455	$ 1,455
MAYFAIR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 298.99	$	$ 17	$ 48	$ 48
Operation of 28 Lights	12,525.25	57.24	328	1,053	1,053
TOTAL MAYFAIR	$ 12,824.24	$ 57.24	$ 345	$ 1,101	$ 1,101
McCARTHY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 291.78	$	$ 558	$ 543	$ 543
Operation of 321 Lights	14,221.12	1,958.02	11,940	11,546	11,546
TOTAL McCARTHY	$ 14,512.90	$ 1,958.02	$ 12,498	$ 12,089	$ 12,089
MELROSE (3)					
Maintenance and Operation					
Accident Reserve	$ 627.40	$	$ 2,000	$ 2,000	$ 2,000
Engineering, Administration and Records	716.36		1,320	1,335	1,335
Maintenance Extraordinary	7,775.81		7,570	7,500	7,500
Operation of 789 Lights	19,101.86	3,294.41	21,283	21,720	21,720
TOTAL MELROSE	$ 28,221.43	$ 3,294.41	$ 32,173	$ 32,555	$ 32,555
MICHILLINDA (5)					
Maintenance and Operation					
Accident Reserve	$ 354.87	$	$ 1,000	$ 1,000	$ 500
Engineering, Administration and Records	237.55		478	486	471
Maintenance Extraordinary	721.37		2,275	3,900	3,900
Operation of 278 Lights	8,458.31	1,494.33	9,589	9,823	9,784
TOTAL MICHILLINDA	$ 9,772.10	$ 1,494.33	$ 13,342	$ 15,209	$ 14,655

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MINES (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 381.71	$	$ 717	$ 736	$ 736
Operation of 435 Lights	17,757.89	3,073.53	18,271	16,024	16,024
TOTAL MINES	$ 18,139.60	$ 3,073.53	$ 18,988	$ 16,760	$ 16,760
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Accident Reserve	$ 1,471.91	$	$ 3,000	$ 3,000	$ 3,000
Engineering, Administration and Records	1,241.66		2,339	2,312	2,312
Maintenance Extraordinary	3,285.58		5,450	10,400	10,400
Operation of 1,368 Lights	42,236.74	7,412.29	47,030	44,293	44,293
TOTAL MIRAMONTE-FLORENCE	$ 48,235.89	$ 7,412.29	$ 57,819	$ 60,005	$ 60,005
MONETA (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 100	$ 200	$ 200
Engineering, Administration and Records	221.84		515	573	573
Maintenance Extraordinary	6.10		50	50	50
Operation of 339 Lights	9,835.55	2,154.14	13,816	14,919	14,919
TOTAL MONETA	$ 10,063.49	$ 2,154.14	$ 14,481	$ 15,742	$ 15,742
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.17	$	$ 132	$ 130	$ 130
Operation of 77 Lights	2,079.26	394.84	2,515	2,483	2,402
TOTAL MONTROSE	$ 2,146.43	$ 394.84	$ 2,647	$ 2,613	$ 2,532
NESTOR (2)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 98	$ 98	$ 98
Operation of 58 Lights		290.14	1,858	1,859	1,859
Steel Poles			4,368	4,368	4,368
TOTAL NESTOR	$	$ 290.14	$ 6,324	$ 6,325	$ 6,325
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 232.91	$	$ 461	$ 487	$ 487
Operation of 288 Lights	9,832.30	1,875.62	11,679	12,246	12,246
TOTAL NEWHALL	$ 10,065.21	$ 1,875.62	$ 12,140	$ 12,733	$ 12,733
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 196.09	$	$ 373	$ 554	$ 551
Operation of 326 Lights	10,692.48	1,856.80	11,110	14,719	14,719
TOTAL NORWALK	$ 10,888.57	$ 1,856.80	$ 11,483	$ 15,273	$ 15,270

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NORWALK—ZONE I (1)					
Maintenance and Operation					
Steel Poles	$	$	$	$ 7,176	$ 7,176
TOTAL NORWALK—ZONE I	$	$	$	$ 7,176	$ 7,176
OCEAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 57	$ 57
Operation of 34 Lights				1,175	1,175
Steel Poles				2,184	1,794
TOTAL OCEAN	$	$	$	$ 3,416	$ 3,026
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 168.10	$	$ 431	$ 490	$ 490
Operation of 290 Lights	6,711.21	1,653.35	9,901	12,309	12,309
TOTAL PALMDALE	$ 6,879.31	$ 1,653.35	$ 10,332	$ 12,799	$ 12,799
PASADENA BOULEVARD (3)					
Maintenance and Operation					
Accident Reserve	$ 216.35	$	$ 2,000	$ 2,000	$ 1,500
Engineering, Administration and Records	349.08		658	650	650
Maintenance Extraordinary	4,412.76		5,900	6,800	6,800
Operation of 385 Lights	13,104.41	2,303.31	14,237	14,394	14,394
TOTAL PASADENA BOULEVARD	$ 18,082.60	$ 2,303.31	$ 22,795	$ 23,844	$ 23,344
PICO (1)					
Maintenance and Operation					
Accident Reserve	$ 48.36	$	$ 800	$ 1,000	$ 800
Engineering, Administration and Records	339.64		1,337	1,463	1,463
Maintenance Extraordinary	3,373.31		5,650	7,500	7,500
Operation of 865 Lights	15,325.47	4,181.85	28,588	31,403	31,403
TOTAL PICO	$ 19,086.78	$ 4,181.85	$ 36,375	$ 41,366	$ 41,166
PICO—ZONE I (1)					
Maintenance and Operation					
Steel Poles	$ 18,330.00	$	$ 18,330	$	$
TOTAL PICO—ZONE I	$ 18,330.00	$	$ 18,330	$	$
PICO—ZONE II (1)					
Maintenance and Operation					
Steel Poles	$ 5,382.00	$	$ 5,382	$	$
TOTAL PICO—ZONE II	$ 5,382.00	$	$ 5,382	$	$
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 242.52	$	$ 465	$ 468	$ 468
Operation of 277 Lights	8,393.79	1,501.13	8,929	9,024	9,024
TOTAL PIEDMONT	$ 8,636.31	$ 1,501.13	$ 9,394	$ 9,492	$ 9,492

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
POPPY FIELDS (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	146.83		284	294	271
Maintenance Extraordinary	2,846.05		3,600	3,400	3,400
Operation of 160 Lights	2,838.70	490.05	3,567	3,786	3,697
TOTAL POPPY FIELDS	$ 5,831.58	$ 490.05	$ 7,951	$ 7,980	$ 7,868
POTRERO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 144.97	$	$ 281	$ 295	$ 295
Operation of 175 Lights	6,000.44	1,053.91	6,527	6,735	6,735
TOTAL POTRERO	$ 6,145.41	$ 1,053.91	$ 6,808	$ 7,030	$ 7,030
PRISCILLA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 64	$ 64
Operation of 38 Lights				1,220	1,220
Steel Poles				2,340	2,340
TOTAL PRISCILLA	$	$	$	$ 3,624	$ 3,624
PUENTE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 1,000	$ 500
Engineering, Administration and Records	111.51		220	220	212
Maintenance Extraordinary				100	100
Operation of 125 Lights	3,739.63	656.72	4,159	4,162	4,065
TOTAL PUENTE	$ 3,851.14	$ 656.72	$ 5,379	$ 5,482	$ 4,877
RADSTOCK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 54	$ 54
Operation of 32 Lights				1,065	1,065
Steel Poles				2,262	2,028
TOTAL RADSTOCK	$	$	$	$ 3,381	$ 3,147
REDONDO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.82	$	$ 37	$ 37	$ 37
Operation of 22 Lights	975.72	119.99	686	687	687
TOTAL REDONDO	$ 998.54	$ 119.99	$ 723	$ 724	$ 724
RICO (2)					
Maintenance and Operation					
Accident Reserve	$ 298.33	$	$ 800	$ 800	$ 800
Engineering, Administration and Records	597.54		1,146	1,147	1,143
Maintenance Extraordinary	169.40		1,640	2,300	2,300
Operation of 676 Lights	20,670.48	3,591.57	22,432	21,169	21,169
TOTAL RICO	$ 21,735.75	$ 3,591.57	$ 26,018	$ 25,416	$ 25,412

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.94	$	$ 46	$ 37	$ 37
Operation of 22 Lights	361.36	86.07	1,022	868	868
TOTAL RIVERA	**$ 375.30**	**$ 86.07**	**$ 1,068**	**$ 905**	**$ 905**
RIVERSIDE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.86	$	$ 37	$ 37	$ 37
Operation of 22 Lights	530.59	94.79	833	834	834
TOTAL RIVERSIDE	**$ 545.45**	**$ 94.79**	**$ 870**	**$ 871**	**$ 871**
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 394.55	$	$ 754	$ 755	$ 755
Operation of 447 Lights	15,632.08	2,856.82	16,996	14,814	14,814
TOTAL ROSEMEAD	**$ 16,026.63**	**$ 2,856.82**	**$ 17,750**	**$ 15,569**	**$ 15,569**
SAN DIMAS (1)					
Maintenance and Operation					
Accident Reserve	$ 301.47	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	135.22		264	262	262
Maintenance Extraordinary			1,000	600	600
Operation of 155 Lights	4,038.08	744.06	4,725	4,767	4,767
TOTAL SAN DIMAS	**$ 4,474.77**	**$ 744.06**	**$ 6,389**	**$ 6,029**	**$ 6,029**
SATIVA (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 124.54	$	$ 233	$ 234	$ 234
Operation of 138 Lights	4,413.93	781.59	4,601	4,604	4,604
TOTAL SATIVA	**$ 4,538.47**	**$ 781.59**	**$ 4,834**	**$ 4,838**	**$ 4,838**
SEPULVEDA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 71.55	$	$ 228	$ 229	$ 220
Operation of 130 Lights	3,074.29	47.83	4,850	4,851	4,793
TOTAL SEPULVEDA	**$ 3,145.84**	**$ 47.83**	**$ 5,078**	**$ 5,080**	**$ 5,013**
SEPULVEDA—ZONE I (4)					
Maintenance and Operation					
Steel Poles	$	$	$ 2,106	$ 2,106	$ 2,106
TOTAL SEPULVEDA—ZONE I	**$**	**$**	**$ 2,106**	**$ 2,106**	**$ 2,106**
STEPHENSON-LAGUNA (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,500	$ 1,500	$ 1,500
Engineering, Administration and Records	560.01		1,144	1,382	1,084
Maintenance Extraordinary	2,706.47		2,125	5,200	5,200
Operation of 641 Lights	14,432.73	2,547.37	18,239	19,409	19,409
TOTAL STEPHENSON-LAGUNA	**$ 17,699.21**	**$ 2,547.37**	**$ 23,008**	**$ 27,491**	**$ 27,193**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SUNNYSIDE (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 100	$ 200	$ 200
Engineering, Administration & Records	162.29		380	383	314
Maintenance Extraordinary				50	50
Operation of 185 Lights	7,867.72	1,391.56	9,617	9,650	8,518
TOTAL SUNNYSIDE	$ 8,030.01	$ 1,391.56	$ 10,097	$ 10,283	$ 9,082
TERRADELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 9.49	$	$ 51	$ 51	$ 51
Operation of 30 Lights	2,355.60	163.63	936	936	936
Steel Poles			1,950		
TOTAL TERRADELL	$ 2,365.09	$ 163.63	$ 2,937	$ 987	$ 987
TRUMBALL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.05	$	$ 32	$ 33	$ 33
Operation of 19 Lights	1,443.09	103.63	592	593	593
Steel Poles			1,092		
TOTAL TRUMBALL	$ 1,454.14	$ 103.63	$ 1,716	$ 626	$ 626
VAL VERDE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 43.22	$	$ 93	$ 97	$ 97
Operation of 57 Lights	1,481.60	299.99	1,716	1,780	1,780
TOTAL VAL VERDE	$ 1,524.82	$ 299.99	$ 1,809	$ 1,877	$ 1,877
VERMONT GARDENS (4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 1,100	$ 800
Engineering, Administration and Records	57.61		112	112	112
Maintenance Extraordinary	163.04		445		
Operation of 66 Lights	1,400.64	231.77	1,636	1,475	1,475
TOTAL VERMONT GARDENS	$ 1,621.29	$ 231.77	$ 3,193	$ 2,687	$ 2,387
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration & Records	$ 165.65	$	$ 336	$ 342	$ 330
Operation of 195 Lights	9,684.67	1,516.71	9,573	9,670	9,532
TOTAL VIEW HEIGHTS	$ 9,850.32	$ 1,516.71	$ 9,909	$ 10,012	$ 9,862
WALNUT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.09	$	$ 25	$ 36	$ 36
Operation of 21 Lights	602.73	105.82	674	862	862
TOTAL WALNUT	$ 614.82	$ 105.82	$ 699	$ 898	$ 898

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
WALNUT PARK (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	230.46		457	461	453
Maintenance Extraordinary			1,000	2,300	2,300
Operation of 267 Lights	7,356.23	1,291.35	8,605	8,717	8,570
TOTAL WALNUT PARK	$ 7,586.69	$ 1,291.35	$ 11,062	$ 12,478	$ 12,323
WELLSFORD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 26.95	$	$ 49	$ 50	$ 50
Operation of 29 Lights		158.17	904	905	905
Steel Poles	3,092.96		2,262		
TOTAL WELLSFORD	$ 3,119.91	$ 158.17	$ 3,215	$ 955	$ 955
WESTERN (4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 1,000	$ 500
Engineering, Administration and Records	123.60		355	369	369
Maintenance Extraordinary	86.85		450	150	150
Operation of 218 Lights	4,892.09	877.13	8,132	8,423	8,423
TOTAL WESTERN	$ 5,102.54	$ 877.13	$ 9,937	$ 9,942	$ 9,442
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Accident Reserve	$ 1,279.20	$	$ 2,500	$ 2,500	$ 2,500
Engineering, Administration and Records	647.14		1,193	1,109	1,109
Maintenance Extraordinary	8,248.72		10,500	12,700	12,700
Operation of 686 Lights	16,782.96	2,934.40	19,425	19,262	18,763
TOTAL WEST HOLLYWOOD	$ 26,958.02	$ 2,934.40	$ 33,618	$ 35,571	$ 35,072
WEST KNOLL (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 1,000	$ 800
Engineering, Administration and Records	232.20		444	440	440
Maintenance Extraordinary	2,740.22		2,100	2,650	2,650
Operation of 260 Lights	8,564.47	1,487.56	9,651	9,476	9,476
TOTAL WEST KNOLL	$ 11,536.89	$ 1,487.56	$ 13,195	$ 13,566	$ 13,366
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 35.32	$	$ 74	$ 75	$ 73
Operation of 43 Lights	1,427.67	254.99	1,662	1,664	1,633
TOTAL WEST WHITTIER	$ 1,462.99	$ 254.99	$ 1,736	$ 1,739	$ 1,706
WILLOWBROOK (2-4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 100	$ 100	$ 100
Engineering, Administration and Records	238.88		475	486	486
Operation of 287 Lights	9,383.74	2,148.94	12,690	12,905	12,905
TOTAL WILLOWBROOK	$ 9,622.62	$ 2,148.94	$ 13,265	$ 13,491	$ 13,491

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
WOODCREST (2)					
Maintenance and Operation					
Accident Reserve	$ 209.07	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	548.05		1,201	1,181	1,181
Maintenance Extraordinary	263.46		2,210	3,300	3,300
Operation of 696 Lights	22,908.28	4,002.30	25,090	24,474	24,474
TOTAL WOODCREST	$ 23,928.86	$ 4,002.30	$ 29,001	$ 29,455	$ 29,455
WOODCREST—ZONE I (2)					
Maintenance and Operation					
Steel Poles	$	$	$ 2,106	$ 2,106	$ 2,106
TOTAL WOODCREST	$	$	$ 2,106	$ 2,106	$ 2,106
GRAND TOTAL LIGHTING DISTRICTS	$ 989,341.93	$ 147,749.22	$1,490,675	$1,490,866	$1,476,205

Lighting Maintenance Districts

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $569,166

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
No. 411-MONTROSE AVENUE (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	33.46		61	61	61
Maintenance Extraordinary	150.85			300	300
Operation of 36 Lights	1,054.09	178.14	1,120	1,144	1,144
TOTAL No. 411	**$ 1,238.40**	**$ 178.14**	**$ 1,581**	**$ 1,905**	**$ 1,905**
No. 540-ROSE VILLA STREET (5)					
Maintenance and Operation					
Accident Reserve	$ 16.69	$	$ 800	$ 800	$ 500
Engineering, Administration and Records	118.96		216	222	222
Maintenance Extraordinary			1,000	1,200	1,200
Operation of 131 Lights	3,152.31	519.60	3,371	3,227	3,227
TOTAL No. 540	**$ 3,287.96**	**$ 519.60**	**$ 5,387**	**$ 5,449**	**$ 5,149**
No. 588-ALLEN AVENUE (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	169.13		311	308	308
Maintenance Extraordinary	1,117.01		950	1,300	1,300
Operation of 182 Lights	4,015.26	680.97	4,350	4,303	4,303
TOTAL No. 588	**$ 5,301.40**	**$ 680.97**	**$ 6,111**	**$ 6,411**	**$ 6,411**
No. 625-WASHINGTON STREET (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	39.96		76	73	73
Maintenance Extraordinary				200	200
Operation of 43 Lights	1,127.83	185.38	1,191	1,134	1,134
TOTAL No. 625	**$ 1,167.79**	**$ 185.38**	**$ 1,667**	**$ 1,807**	**$ 1,807**
No. 628-SEVILLE AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	40.89		86	78	75
Maintenance Extraordinary				300	300
Operation of 44 Lights	879.32	160.82	1,518	1,227	1,009
TOTAL No. 628	**$ 920.21**	**$ 160.82**	**$ 2,004**	**$ 2,005**	**$ 1,784**
No. 635—DOWNEY AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	27.88		51	51	51
Maintenance Extraordinary	215.02			50	50
Operation of 30 Lights	664.47	112.05	709	710	710
TOTAL No. 635	**$ 907.37**	**$ 112.05**	**$ 1,060**	**$ 1,111**	**$ 1,111**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
No. 669-CENTRAL AVENUE (2)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,100	$ 1,100	$ 1,100
Engineering, Administration and Records	46.47		96	100	85
Maintenance Extraordinary	1,844.68		2,325	1,500	1,500
Operation of 50 Lights	1,856.11	553.58	2,261	2,493	2,493
TOTAL No. 669	$ 3,747.26	$ 553.58	$ 5,782	$ 5,193	$ 5,178
NO. 670-PINE AVENUE (4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	37.17		68	68	68
Maintenance Extraordinary				200	200
Operation of 40 Lights	647.85	108.73	703	703	703
TOTAL No. 670	$ 685.02	$ 108.73	$ 1,171	$ 1,371	$ 1,371
No. 681-SANTA ANITA AND VIRGINIA AVENUES (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 500	$ 400
Engineering, Administration and Records	31.61		59	58	58
Maintenance Extraordinary	22.27			800	800
Operation of 34 Lights	801.93	132.83	898	864	864
TOTAL No. 681	$ 855.81	$ 132.83	$ 1,957	$ 2,222	$ 2,122
No. 691-PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Accident Reserve	$ 129.20	$	$ 300	$ 400	$ 300
Engineering, Administration and Records	11.15		20	21	21
Maintenance Extraordinary	41.93		100	300	300
Operation of 12 Lights	265.58	44.33	284	284	284
TOTAL No. 691	$ 447.86	$ 44.33	$ 704	$ 1,005	$ 905
NO. 721-MONTEBELLO PARK (3)					
Maintenance and Operation					
Accident Reserve	$ 816.14	$	$ 1,000	$ 1,000	$ 700
Engineering, Administration and Records	124.62		228	230	230
Maintenance Extraordinary	660.31		600	400	400
Operation of 136 Lights	3,349.78	575.70	4,020	3,888	3,888
TOTAL No. 721	$ 4,950.85	$ 575.70	$ 5,848	$ 5,518	$ 5,218
No. 738-MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 1,000	$ 400
Engineering, Administration and Records	43.68		83	80	80
Maintenance Extraordinary				650	650
Operation of 47 Lights	1,006.31	167.52	1,158	1,111	1,111
TOTAL No. 738	$ 1,049.99	$ 167.52	$ 2,241	$ 2,841	$ 2,241

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
No. 760-FAIRFAX AVENUE (3)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	31.14		64	73	44
Maintenance Extraordinary	178.00		2,125	1,300	1,300
Operation of 26 Lights	952.53	264.44	1,240	1,489	1,065
TOTAL No. 760	$ 1,161.67	$ 264.44	$ 3,929	$ 3,362	$ 2,909
NO. 780-WOODS AVENUE (3)					
Maintenance and Operation					
Accident Reserve	$ 617.39	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	128.25		242	235	235
Maintenance Extraordinary			1,100	2,000	2,000
Operation of 139 Lights	2,969.05	496.50	3,381	3,300	3,300
TOTAL No. 780	$ 3,714.69	$ 496.50	$ 5,223	$ 6,035	$ 6,035
No. 785—RAMONA AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 600	$ 600	$ 400
Engineering, Administration and Records	31.61		57	58	58
Maintenance Extraordinary	185.96			400	400
Operation of 34 Lights	850.42	141.83	902	903	903
TOTAL No. 785	$ 1,067.99	$ 141.83	$ 1,559	$ 1,961	$ 1,761
No. 825—WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	20.44		37	39	39
Maintenance Extraordinary			500	600	600
Operation of 23 Lights	546.68	91.25	800	634	634
TOTAL No. 825	$ 567.12	$ 91.25	$ 1,837	$ 1,773	$ 1,773
No. 850-HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.13	$	$	$	$
Operation of 41 Lights	92.40				
TOTAL No. 850	$ 103.53	$	$	$	$
No. 859—BEVERLY BOULEVARD (1)					
Maintenance and Operation					
Accident Reserve	$ 650.58	$	$ 1,000	$ 1,100	$ 1,100
Engineering, Administration and Records	113.37		206	207	207
Maintenance Extraordinary	3,629.49		3,750	3,000	3,000
Operation of 122 Lights	3,023.32	510.06	3,220	3,384	3,384
TOTAL No. 859	$ 7,416.76	$ 510.06	$ 8,176	$ 7,691	$ 7,691

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
No. 865—SEE DRIVE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 1,000	$ 500
Engineering, Administration and Records	66.94		158	153	153
Maintenance Extraordinary	1,352.30			2,400	2,400
Operation of 90 Lights	2,164.50	418.86	3,105	2,976	2,976
TOTAL No. 865	**$ 3,583.74**	**$ 418.86**	**$ 4,263**	**$ 6,529**	**$ 6,029**
No. 900—ELIZABETH STREET (4)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	29.74		57	58	58
Maintenance Extraordinary				200	200
Operation of 34 Lights	703.32	115.63	804	804	804
TOTAL No. 900	**$ 733.06**	**$ 115.63**	**$ 1,161**	**$ 1,362**	**$ 1,362**
No. 903—TEMPLE CITY (1)					
Maintenance and Operation					
Accident Reserve	$ 155.19	$	$ 1,000	$ 1,100	$ 1,100
Engineering, Administration and Records	374.17		693	687	687
Maintenance Extraordinary			2,200	2,000	2,000
Operation of 406 Lights	10,279.53	1,723.81	11,708	11,511	11,511
TOTAL No. 903	**$ 10,808.89**	**$ 1,723.81**	**$ 15,601**	**$ 15,298**	**$ 15,298**
NO. 941-NINTH STREET (3)					
Maintenance and Operation					
Accident Reserve	$ 1,098.88	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	415.93		862	790	751
Maintenance Extraordinary	14,132.00		24,620	26,500	26,500
Operation of 444 Lights	13,652.18	2,501.29	16,607	15,217	15,179
TOTAL No. 941	**$ 29,298.99**	**$ 2,501.29**	**$ 43,089**	**$ 43,507**	**$ 43,430**
No. 977—DOMINGUEZ (4)					
Maintenance and Operation					
Accident Reserve	$ 255.88	$	$ 1,000	$ 1,000	$ 1,000
Engineering, Administration and Records	224.59		436	419	419
Maintenance Extraordinary			200	2,500	2,500
Operation of 247 Lights	4,142.99	854.41	5,911	5,656	5,656
TOTAL No. 977	**$ 4,623.46**	**$ 854.41**	**$ 7,547**	**$ 9,575**	**$ 9,575**
NO. 1007-VIEW PARK (2)					
Maintenance and Operation					
Accident Reserve	$ 353.53	$	$ 2,500	$ 2,500	$ 1,750
Engineering, Administration and Records	706.27		1,369	1,359	1,359
Maintenance Extraordinary	4,537.04		14,500	15,000	15,000
Operation of 806 Lights	17,345.79	3,035.08	20,015	19,794	19,794
TOTAL No. 1007	**$ 22,942.63**	**$ 3,035.08**	**$ 38,384**	**$ 38,653**	**$ 37,903**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
No. 1011-LAKEWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 17.78	$	$	$	$
Operation of 29 Lights	308.59				
TOTAL No. 1011	$ 326.37	$	$	$	$
No. 1062-FIRESTONE PARK (2)					
Maintenance and Operation					
Accident Reserve	$ 335.90	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	39.03		71	72	72
Maintenance Extraordinary	1,146.61		1,470	1,300	1,300
Operation of 42 Lights	1,065.18	182.31	1,116	1,133	1,133
TOTAL No. 1062	$ 2,586.72	$ 182.31	$ 2,957	$ 2,805	$ 2,805
NO. 1254—DAINES DRIVE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	43.68		79	80	80
Maintenance Extraordinary			500	350	350
Operation of 47 Lights	1,013.45	166.65	1,111	1,112	1,112
TOTAL NO. 1254	$ 1,057.13	$ 166.65	$ 1,990	$ 1,842	$ 1,842
NO. 1394—LAKEWOOD PLAZA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.22	$	$ 284	$	$
Operation of 168 Lights	5,163.35	303.01	8,408		
TOTAL NO. 1394	$ 5,265.57	$ 303.01	$ 8,692	$	$
NO. 1395—SOUTH ARCADIA PARK (1)					
Maintenance and Operation.					
Engineering, Administration and Records	$ 71.55	$	$ 130	$ 131	$ 131
Operation of 77 Lights	3,617.84	578.98	3,356	2,404	2,404
TOTAL NO. 1395	$ 3,689.39	$ 578.98	$ 3,486	$ 2,535	$ 2,535
No. 1396-VERMONT GARDENS NO. 2 (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 26.95	$	$ 49	$ 50	$ 50
Operation of 29 Lights	1,380.76	247.87	1,443	922	922
TOTAL NO 1396	$ 1,407.71	$ 247.87	$ 1,492	$ 972	$ 972
NO. 1400—PARAMOUNT MANOR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.53	$	$ 93	$ 93	$ 90
Operation of 53 Lights	1,509.84	269.39	1,716	1,716	1,654
TOTAL NO. 1400	$ 1,555.37	$ 269.39	$ 1,809	$ 1,809	$ 1,744

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 1404—DEL AMO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 827.55	$	$	$	$
Operation of 1390 Lights	19,334.40				
TOTAL NO. 1404	**$ 20,161.95**	**$**	**$**	**$**	**$**
NO. 1405—MICHELSON STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 180.83	$	$	$	$
Operation of 295 Lights	4,544.67				
TOTAL NO. 1405	**$ 4,725.50**	**$**	**$**	**$**	**$**
NO. 1408—WILLIAMS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 8.36	$	$ 15	$ 16	$ 16
Operation of 9 Lights	377.45	67.09	388	282	282
TOTAL NO. 1408	**$ 385.81**	**$ 67.09**	**$ 403**	**$ 298**	**$ 298**
NO. 1422—PIONEER PLAZA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 19.51	$	$ 35	$ 36	$ 36
Operation of 21 Lights	1,004.80	179.94	1,048	689	689
TOTAL NO. 1422	**$ 1,024.31**	**$ 179.94**	**$ 1,083**	**$ 725**	**$ 725**
NO. 1423—TERI PLAZA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 35.32	$	$ 64	$ 65	$ 65
Operation of 38 Lights	1,896.78	339.26	1,978	1,349	1,349
TOTAL NO. 1423	**$ 1,932.10**	**$ 339.26**	**$ 2,042**	**$ 1,414**	**$ 1,414**
NO. 1424—CREST DRIVE (5)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 400
Engineering, Administration and Records	23.24		42	43	43
Maintenance Extraordinary				200	200
Operation of 25 Lights	552.38	92.97	591	591	591
TOTAL NO. 1424	**$ 575.62**	**$ 92.97**	**$ 1,133**	**$ 1,334**	**$ 1,234**
NO. 1428—HEIM (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 46.47	$	$ 85	$ 85	$ 85
Operation of 50 Lights	2,334.61	419.72	2,442	1,560	1,560
TOTAL NO. 1428	**$ 2,381.08**	**$ 419.72**	**$ 2.527**	**$ 1,645**	**$ 1,645**
NO. 1438—SUNNY GROVE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 57.61	$	$ 105	$ 105	$ 105
Operation of 62 Lights	1,909.45	338.17	1,934	1,936	1,936
TOTAL NO. 1438	**$ 1,967.06**	**$ 338.17**	**$ 2,039**	**$ 2,041**	**$ 2,041**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 1454—BODGERS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.10	$	$ 69	$ 70	$ 70
Operation of 41 Lights	1,863.08	334.33	1,944	1,944	1,944
TOTAL NO. 1454	$ 1,901.18	$ 334.33	$ 2,013	$ 2,014	$ 2,014
NO. 1455—EAST WHITTIER PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.03	$	$ 71	$ 71	$ 71
Operation of 42 Lights	2,007.31	360.58	2,100	1,345	1,345
TOTAL NO. 1455	$ 2,046.34	$ 360.58	$ 2,171	$ 1,416	$ 1,416
NO. 1456—KENNY ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.74	$	$ 54	$ 55	$ 55
Operation of 32 Lights	1,097.82	193.44	1,112	1,113	1,113
TOTAL NO. 1456	$ 1,127.56	$ 193.44	$ 1,166	$ 1,168	$ 1,168
NO. 1457—TWEEDY ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.46	$	$ 61	$ 61	$ 61
Operation of 36 Lights	1,596.36	286.36	1,664	1,664	1,664
TOTAL NO. 1457	$ 1,629.82	$ 286.36	$ 1,725	$ 1,725	$ 1,725
NO. 1472—LAUREL-LAMBERT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.73	$	$ 30	$ 34	$ 34
Operation of 20 Lights	880.16	157.58	919	1,031	1,031
TOTAL NO. 1472	$ 896.89	$ 157.58	$ 949	$ 1,065	$ 1,065
NO. 1473—PARAMOUNT PARK (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records	16.73		30	31	31
Maintenance Extraordinary	90.80			75	75
Operation of 18 Lights	545.02	92.12	574	575	575
TOTAL NO. 1473	$ 652.55	$ 92.12	$ 1,104	$ 1,181	$ 1,181
NO. 1474—WOODRUFF (1)					
Maintenance and Operation					
Accident Reserve	$ 682.29	$	$	$	$
Engineering, Administration and Records	273.96				
Operation of 412 Lights	6,449.18				
TOTAL NO. 1474	$ 7,405.43	$	$	$	$

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 1492—LAKEWOOD CENTER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.98	$	$	$	$
Operation of 105 Lights	1,932.05				
TOTAL NO. 1492	**$ 1,978.03**	**$**	**$**	**$**	**$**
NO. 1499—IMPERIAL-ORR & DAY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.10	$	$ 69	$ 131	$ 131
Operation of 77 Lights	1,263.93	223.63	1,280	2,437	2,437
TOTAL NO. 1499	**$ 1,302.03**	**$ 223.63**	**$ 1,349**	**$ 2,568**	**$ 2,568**
NO. 1512—CEDARSPRINGS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.46	$	$ 134	$ 205	$ 205
Operation of 121 Lights	1,563.94	27.99	2,968	4,410	4,410
TOTAL NO. 1512	**$ 1,597.40**	**$ 27.99**	**$ 3,102**	**$ 4,615**	**$ 4,615**
NO. 1515—MELITA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 15.80	$	$ 29	$ 29	$ 29
Operation of 17 Lights	768.41	137.12	797	798	798
TOTAL NO. 1515	**$ 784.21**	**$ 137.12**	**$ 826**	**$ 827**	**$ 827**
NO. 1516-ALLENGROVE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 20	$ 20	$ 20
Operation of 11 Lights			401	401	401
TOTAL NO. 1516	**$**	**$**	**$ 421**	**$ 421**	**$ 421**
NO. 1517-GRAMERCY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.23	$	$ 19	$ 19	$ 19
Operation of 11 Lights	341.71	60.00	344	344	344
TOTAL NO. 1517	**$ 351.94**	**$ 60.00**	**$ 363**	**$ 363**	**$ 363**
NO. 1521-ALLIED GARDENS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 123.60	$	$ 225	$ 225	$ 225
Operation of 133 Lights	4,091.95	725.43	4,150	4,150	4,150
TOTAL NO. 1521	**$ 4,215.55**	**$ 725.43**	**$ 4,375**	**$ 4,375**	**$ 4,375**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 1522-GRAMERCY 2 (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.23	$	$ 19	$ 19	$ 19
Operation of 11 Lights	338.12	60.00	344	344	344
TOTAL NO. 1522	$ 348.35	$ 60.00	$ 363	$ 363	$ 363
NO. 1528-HALIFAX (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 96	$ 97	$ 97
Maintenance Extraordinary			1,570		
Operation of 57 Lights		20.19	1,995	1,997	1,997
Steel Poles			3,276	3,276	3,276
TOTAL NO. 1528	$	$ 20.19	$ 6,937	$ 5,370	$ 5,370
NO. 1529-MAXON (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.86	$	$ 27	$ 28	$ 28
Operation of 16 Lights	495.34	87.27	500	500	500
TOTAL NO. 1529	$ 510.20	$ 87.27	$ 527	$ 528	$ 528
NO. 1535-MUROC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.53	$	$ 83	$ 87	$ 87
Operation of 51 Lights	1,601.50	272.66	1,561	1,658	1,658
TOTAL NO. 1535	$ 1,647.03	$ 272.66	$ 1,644	$ 1,745	$ 1,745
NO. 1536—ARBOR ROAD (1)					
Maintenance and Operation					
Accident Reserve	$ 756.94	$	$	$	$
Engineering, Administration and Records	448.72				
Operation of 732 Lights	8,645.80				
TOTAL NO. 1536	$ 9,851.46	$	$	$	$
NO. 1538—CHESTNUT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 122	$ 122	$ 122
Operation of 72 Lights		25.51	2,441	2,442	2,442
Steel Poles			4,524	4,524	4,524
TOTAL NO. 1538	$	$ 25.51	$ 7,087	$ 7,088	$ 7,088
No. 1557-CAPETOWN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.10	$	$	$	$
Operation of 54 Lights	595.76				
TOTAL NO. 1557	$ 628.86	$	$	$	$

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
No. 1558-PIMENTA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.78	$	$	$	$
Operation of 49 Lights	801.08				
TOTAL No. 1558	**$ 837.86**	**$**	**$**	**$**	**$**
NO. 1559-VAN NESS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.46	$	$ 61	$ 61	$ 61
Operation of 36 Lights	1,202.83	212.86	1,223	1,223	1,223
TOTAL No. 1559	**$ 1,236.29**	**$ 212.86**	**$ 1,284**	**$ 1,284**	**$ 1,284**
NO. 1560-TRUDIE DRIVE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.80	$	$ 52	$ 99	$ 99
Operation of 58 Lights	1,011.21	178.18	1,022	1,920	1,920
TOTAL No. 1560	**$ 1,040.01**	**$ 178.18**	**$ 1,074**	**$ 2,019**	**$ 2,019**
NO. 1565-ARLEE AVENUE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	58.55		106	107	107
Maintenance Extraordinary			110	150	150
Operation of 63 Lights	1,387.96	234.57	1,489	1,490	1,490
TOTAL NO. 1565	**$ 1,446.51**	**$ 234.57**	**$ 2,005**	**$ 2,047**	**$ 2,047**
No. 1575-ADMIRAL (5)					
Maintenance and Operation					
Accident Reserve	$ 348.09	$	$ 400	$ 400	$ 400
Engineering, Administration and Records	26.03		47	48	48
Maintenance Extraordinary	212.83			100	100
Operation of 28 Lights	758.44	127.84	803	804	804
TOTAL No. 1575	**$ 1,345.39**	**$ 127.84**	**$ 1,250**	**$ 1,352**	**$ 1,352**
No. 1584-CLARKMAN (1)					
Maintenance and Operation					
Accident Reserve	$	$	$	$ 500	$ 500
Engineering, Administration and Records			118	119	119
Operation of 70 Lights		130.50	994	1,705	1,705
TOTAL No. 1584	**$**	**$ 130.50**	**$ 1,112**	**$ 2,324**	**$ 2,324**
No. 1585-TROPICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.00	$	$ 24	$ 24	$ 24
Operation of 14 Lights	433.94	76.36	436	438	438
TOTAL No. 1585	**$ 446.94**	**$ 76.36**	**$ 460**	**$ 462**	**$ 462**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
No. 1586-BRITTAIN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.97	$	$ 96	$ 97	$ 97
Operation of 57 Lights	1,755.75	310.89	1,778	1,780	1,780
TOTAL No. 1586	**$ 1,808.72**	**$ 310.89**	**$ 1,874**	**$ 1,877**	**$ 1,877**
NO. 1590-OBREGON (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 300	$ 300	$ 300
Engineering, Administration and Records	14.86		27	28	28
Maintenance Extraordinary				75	75
Operation of 16 Lights	352.93	59.11	378	379	379
TOTAL NO. 1590	**$ 367.79**	**$ 59.11**	**$ 705**	**$ 782**	**$ 782**
No. 1592-COLLEGE HEIGHTS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.00	$	$ 24	$ 24	$ 24
Operation of 14 Lights	433.94	76.36	436	438	438
TOTAL No. 1592	**$ 446.94**	**$ 76.36**	**$ 460**	**$ 462**	**$ 462**
No. 1600-LOCHLEVEN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.38	$	$ 39	$ 39	$ 39
Operation of 23 Lights	710.45	125.45	718	718	718
TOTAL No. 1600	**$ 731.83**	**$ 125.45**	**$ 757**	**$ 757**	**$ 757**
No. 1608-KLINGERMAN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.23	$	$ 19	$ 26	$ 26
Operation of 15 Lights	421.57	73.70	426	559	559
TOTAL No. 1608	**$ 431.80**	**$ 73.70**	**$ 445**	**$ 585**	**$ 585**
No. 1613-CORNING (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 77.13	$	$ 210	$ 259	$ 259
Operation of 153 Lights	2,684.97	43.94	4,082	4,988	4,988
TOTAL No. 1613	**$ 2,762.10**	**$ 43.94**	**$ 4,292**	**$ 5,247**	**$ 5,247**
No. 1614-PILGRIM (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.94	$	$ 25	$ 26	$ 26
Operation of 15 Lights	496.28	87.22	501	502	502
TOTAL No. 1614	**$ 510.22**	**$ 87.22**	**$ 526**	**$ 528**	**$ 528**
No. 1615-CARSON (1)					
Maintenance and Operation					
Accident Reserve	$ 5,263.04	$	$ 6,000	$ 6,000	$ 6,000
Engineering, Administration and Records	1,273.03		6,819	7,939	7,939
Maintenance Extraordinary	963.74		11,145	12,600	12,600
Operation of 4,697 Lights	55,868.35	18,268.08	123,897	150,270	150,270
TOTAL No. 1615	**$ 63,368.16**	**$ 18,268.08**	**$ 147,861**	**$ 176,809**	**$ 176,809**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
No. 1616-QUARTZ HILL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 43.40	$	$ 135	$ 136	$ 136
Operation of 80 Lights	1,661.08	383.07	2,658	2,658	2,658
TOTAL No. 1616	**$ 1,704.48**	**$ 383.07**	**$ 2,793**	**$ 2,794**	**$ 2,794**
No. 1617-WHITTWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.37	$	$ 83	$ 83	$ 83
Operation of 49 Lights	1,488.11	273.56	1,693	1,695	1,695
TOTAL No. 1617	**$ 1,532.48**	**273.56**	**$ 1,776**	**$ 1,778**	**$ 1,778**
No. 1620-BERENDO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 9.29	$	$ 17	$ 17	$ 17
Operation of 10 Lights	325.26	56.94	327	327	327
TOTAL No. 1620	**$ 334.55**	**$ 56.94**	**$ 344**	**$ 344**	**$ 344**
No. 1621-GRAYSTONE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 20.44	$	$ 37	$ 38	$ 38
Operation of 22 Lights	679.87	119.99	686	688	688
TOTAL No. 1621	**$ 700.31**	**$ 119.99**	**$ 723**	**$ 726**	**$ 726**
No. 1622-CLARETTA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 19.51	$	$ 35	$ 36	$ 36
Operation of 21 Lights	649.12	114.54	656	656	656
TOTAL No. 1622	**$ 668.63**	**$ 114.54**	**$ 691**	**$ 692**	**$ 692**
No. 1623-CECILIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.10	$	$ 25	$ 26	$ 26
Operation of 15 Lights	190.26	5.32	549	549	549
TOTAL No. 1623	**$ 201.36**	**$ 5.32**	**$ 574**	**$ 575**	**$ 575**
No. 1624-GROVEDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 35.32	$	$ 64	$ 65	$ 65
Operation of 38 Lights	1,171.70	207.26	1,186	1,186	1,186
TOTAL No. 1624	**$ 1,207.02**	**$ 207.26**	**$ 1,250**	**$ 1,251**	**$ 1,251**
No. 1625-MEHDEN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 54.83	$	$ 101	$ 100	$ 100
Operation of 59 Lights	1,849.30	327.66	1,905	1,875	1,875
TOTAL No. 1625	**$ 1,904.13**	**$ 327.66**	**$ 2,006**	**$ 1,975**	**$ 1,975**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
No. 1632-WINODEE (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 500	$ 500	$ 500
Engineering, Administration and Records			259	259	259
Maintenance Extraordinary				150	150
Operation of 153 Lights		285.24	4,149	4,151	4,151
TOTAL No. 1632	**$**	**$ 285.24**	**$ 4,908**	**$ 5,060**	**$ 5,060**
No. 1633-LAKE HUGHES (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 8.98	$	$ 47	$ 51	$ 51
Operation of 30 Lights	867.41	252.32	1,369	1,473	1,473
TOTAL No. 1633	**$ 876.39**	**$ 252.32**	**$ 1,416**	**$ 1,524**	**$ 1,524**
No. 1636-WADKINS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 20.44	$	$ 37	$ 38	$ 38
Operation of 22 Lights	804.55	141.99	818	820	820
TOTAL No. 1636	**$ 824.99**	**$ 141.99**	**$ 855**	**$ 858**	**$ 858**
NO. 1640-JACKLIN (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 15.94	$	$ 41	$ 141	$ 141
Operation of 83 Lights	697.06	130.91	748	2,657	2,657
TOTAL NO. 1640	**$ 713.00**	**$ 130.91**	**$ 789**	**$ 2,798**	**$ 2,798**
NO. 1654-MAUREEN (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.61	$	$ 42	$ 43	$ 43
Operation of 25 Lights	566.02	136.36	780	780	780
TOTAL NO. 1654	**$ 582.63**	**$ 136.36**	**$ 822**	**$ 823**	**$ 823**
NO. 1655-PIONEER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 106.87	$	$ 323	$ 313	$ 313
Operation of 185 Lights	4,012.92	735.27	6,625	6,438	6,438
TOTAL NO. 1655	**$ 4,119.79**	**$ 735.27**	**$ 6,948**	**$ 6,751**	**$ 6,751**
NO. 1660-HARBOUR (1)					
Maintenance and Operation					
Accident Reserve	$	$	$ 1,000	$ 500	$ 500
Engineering, Administration and Records	416.67		742	215	215
Maintenance Extraordinary			345		
Operation of 127 Lights	9,746.58	1,709.02	10,902	3,052	3,052
TOTAL NO. 1660	**$ 10,163.25**	**$ 1,709.02**	**$ 12,989**	**$ 3,767**	**$ 3,767**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 1669-WARDLOW (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 34.56	$	$	$	$
Operation of 50 Lights	1,165.24				
TOTAL NO. 1669	**$ 1,199.80**	**$**	**$**	**$**	**$**
NO. 1670-ANCHOR (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.40	$	$ 91	$ 92	$ 92
Operation of 54 Lights	1,166.62	294.53	1,684	1,686	1,686
TOTAL NO. 1670	**$ 1,198.02**	**$ 294.53**	**$ 1,775**	**$ 1,778**	**$ 1,778**
NO. 1676-MALIBU (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 99.67	$	$ 296	$ 298	$ 298
Operation of 176 Lights	8,606.88	1,903.60	11,367	11,454	11,454
TOTAL NO. 1676	**$ 8,706.55**	**$ 1,903.60**	**$ 11,663**	**$ 11,752**	**$ 11,752**
NO. 1686-HINDRY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 9.30	$	$ 27	$ 28	$ 28
Operation of 16 Lights	402.05	103.67	598	600	600
TOTAL NO. 1686	**$ 411.35**	**$ 103.67**	**$ 625**	**$ 628**	**$ 628**
NO. 1687-FRONTIER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 15.94	$	$ 91	$ 66	$ 66
Operation of 39 Lights	737.47	218.03	1,717	1,218	1,218
TOTAL NO. 1687	**$ 753.41**	**$ 218.03**	**$ 1,808**	**$ 1,284**	**$ 1,284**
NO. 1688-ARLINE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 240	$ 266	$ 266
Operation of 157 Lights		325.61	5,316	5,787	5,787
TOTAL NO. 1688	**$**	**$ 325.61**	**$ 5,556**	**$ 6,053**	**$ 6,053**
NO. 1696-BRIGHTVIEW (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.18	$	$ 59	$ 60	$ 60
Operation of 35 Lights	849.45	196.30	1,125	1,125	1,125
TOTAL NO. 1696	**$ 881.63**	**$ 196.30**	**$ 1,184**	**$ 1,185**	**$ 1,185**
NO. 1697-AVALON(4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 48.85	$	$ 142	$ 142	$ 142
Operation of 84 Lights	2,578.52	458.16	2,620	2,622	2,622
TOTAL NO. 1697	**$ 2,627.37**	**$ 458.16**	**$ 2,762**	**$ 2,764**	**$ 2,764**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 1712-LYNDORA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.58	$	$ 147	$ 239	$ 239
Operation of 141 Lights	1,766.85	490.93	2,813	4,532	4,532
TOTAL NO. 1712	$ 1,817.43	$ 490.93	$ 2,960	$ 4,771	$ 4,771
NO. 1720-CALVADOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 69	$ 39	$ 39
Operation of 23 Lights		125.77	1,377	767	767
TOTAL NO 1720	$	$ 125.77	$ 1,446	$ 806	$ 806
NO. 1728-FLAGSTAFF (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 46	$ 46	$ 46
Operation of 27 Lights		147.27	842	844	844
TOTAL NO. 1728	$	$ 147.27	$ 888	$ 890	$ 890
NO. 1741-SUNGOLD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 123	$ 403	$ 403
Operation of 238 Lights		234.63	2,407	7,781	7,781
TOTAL NO. 1741	$	$ 234.63	$ 2,530	$ 8,184	$ 8,184
NO. 1744-TORCH (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 282	$ 666	$ 666
Operation of 394 Lights		906.66	5,405	13,107	13,107
TOTAL NO. 1744	$	$ 906.66	$ 5,687	$ 13,773	$ 13,773
NO. 1759-AEOLIAN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 101	$ 146	$ 146
Operation of 86 Lights		522.26	2,231	3,059	3,059
TOTAL NO. 1759	$	$ 522.26	$ 2,332	$ 3,205	$ 3,205
NO. 1766-MALABAR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 51	$ 75	$ 75
Operation of 44 Lights		10.63	1,116	2,126	2,126
TOTAL NO. 1766	$	$ 10.63	$ 1,167	$ 2,201	$ 2,201

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 1769-LA MIRADA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 287	$ 1,469	$ 1,469
Operation of 869 Lights		1,025.21	6.840	32,234	32,234
TOTAL NO. 1769	$	$ 1,025.21	$ 7,127	$ 33,703	$ 33,703
NO. 1770-OLYMPUS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 66	$ 151	$ 151
Operation of 89 Lights		121.51	1,362	3,088	3,088
TOTAL NO. 1770	$	$ 121.51	$ 1,428	$ 3,239	$ 3,239
NO. 1797—ALLARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 55	$ 55
Operation of 32 Lights		11.34	12	1,033	1,033
TOTAL NO. 1797	$	$ 11.34	$ 12	$ 1,088	$ 1,088
NO. 1829—LINDSAY (1)					
Maintenance and Operation					
Accident Reserve	$	$	$	$ 1,000	$ 1,000
Engineering, Administration and Records				190	190
Maintenance Extraordinary				100	100
Operation of 112 Lights				2,922	2,922
TOTAL NO. 1829	$	$	$	$ 4,212	$ 4,212
NO. 1830—BONAVISTA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 55	$ 55
Operation of 32 Lights				1,066	1,066
TOTAL NO. 1830	$	$	$	$ 1,121	$ 1,121
NO. 1847—GROVE CENTER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 34	$ 34
Operation of 20 Lights				624	624
TOTAL NO. 1847	$	$	$	$ 658	$ 658
NO.1855—BRYCEDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 58	$ 58
Operation of 34 Lights				1,211	1,211
TOTAL NO. 1855	$	$	$	$ 1,269	$ 1,269
NO. 1861—GLENSHAW (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 156	$ 156
Operation of 92 Lights				3,399	3,399
TOTAL NO. 1861	$	$	$	$ 3,555	$ 3,555

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 1864—BRIARCROFT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 43	$ 28
Operation of 16 Lights				797	516
TOTAL NO. 1864	$	$	$	$ 840	$ 544
NO. 1865—BIRCHFIELD (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 163	$ 163
Operation of 96 Lights				3,269	3,269
TOTAL NO. 1865	$	$	$	$ 3,432	$ 3,432
NO. 1866—LAWNWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 198	$ 198
Operation of 117 Lights				3,782	3,782
TOTAL NO. 1866	$	$	$	$ 3,980	$ 3,980
NO. 1867—FORREST PARK (5)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 24	$ 24
Operation of 14 Lights				493	493
TOTAL NO. 1867	$	$	$	$ 517	$ 517
NO. 1868—NEWGROVE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 65	$ 65
Operation of 38 Lights				1,203	1,203
TOTAL NO. 1868	$	$	$	$ 1,268	$ 1,268
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 318,408.10	$ 51,803.00	$ 485,996	$ 573,243	$ 569,166

Park, Recreation and Parkway Districts

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $176,966

Classification	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
			EXPENDITURES		
BALDWIN PARK (1)					
Salaries and Wages	$ 25,579.52	$ 10,129.22	$ 32,000	$ 49,654	$ 49,654
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	378.44		300	550	550
Auto Service	357.94	117.62	430	450	450
Automotive Supplies	36.05		60	75	75
Communication	193.33	64.53	200	250	250
Educational and Recreational Supplies	203.04		500	600	600
Furnishings and Household Supplies	739.52	18.22	40	75	75
Heat, Light and Power Services	1,751.96	1,338.98	3,240	3,300	3,300
Insurance—Liability			650	650	650
Insurance—Workmen's Compensation	300.76	276.23	280	350	350
Laundry and Cleaning Supplies	1,123.80	83.83	2,200	2,200	2,200
Laundry, Cleaning and Waste Removal Services	698.74	32.50	110	125	125
Medical, Surgical and Laboratory Supp.	15.58	9.27	30	30	30
Office Services	35.00		35	35	35
Office Supplies	.30		15	20	20
Other Operating and Maint. Supplies, N. O. C.	846.67	2.23	1,000	1,200	1,200
Postage	3.85		10	10	10
Professional and Expert Services			100	100	100
Recreational Services	93.48		100	100	100
Repairs and Minor Changes	549.73	168.50	1,000	1,200	1,200
Repairs—Operating Equipment	356.78	4.94	400	500	500
Small Tools and Implements	37.53	11.61	70	100	100
Sprinkler System—Maintenance Supplies			100	200	200
Stationery and Forms	32.81		40	50	50
Travel Expense			150	150	150
Water Service	811.00	372.50	1,000	1,200	1,200
Total Maintenance and Operation	$ 8,566.31	$ 2,500.96	$ 12,060	$ 13,520	$ 13,520
Capital Outlay					
Equipment	$ 170.54	$	$ 700	$ 960	$ 960
Structural and Non-Structural Improvements					
Chain Link Fencing	$	$	$	$ 1,200	$ 1,200
Concrete Walks and Curbing	491.06				
Extension—Sprinkler System	110.53	45.34	1,500		
Flag Pole				450	450
Fountain				300	300
Grading (Barnes Park)			7,000		
Picnic Shelter				2,500	2,500
Picnic Stove (Brick)				1,000	1,000
Play Equipment—Pergola and Sand Box				2,500	2,500
Rest Room (Barnes Park)			5,000		
Soft Ball Diamond and Backstop				6,500	6,500
Water System (Barnes Park)			7,000		
Total Structural and Non-Structural Improvements	$ 601.59	$ 45.34	$ 20,500	$ 14,450	$ 14,450
Total Capital Outlay	$ 772.13	$ 45.34	$ 21,200	$ 15,410	$ 15,410
TOTAL BALDWIN PARK	$ 34,917.96	$ 12,675.52	$ 65,260	$ 78,584	$ 78,584

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
BELLA VISTA (1)					
Salaries and Wages	$ 1,088.09	$	$ 1,550	$ 2,784	$ 2,784
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$	$	$ 50	$ 100	$ 100
Automobile Mileage			50	50	50
Insurance—Liability		30.00	30		
Insurance—Workmen's Compensation	3.96	1.07	10	35	35
Other Operating and Maint. Supplies, N. O. C.			100	100	100
Professional and Expert Services			40	40	40
Repairs and Minor Changes	251.78	91.47	370	475	475
Repairs—Operating Equipment			60	100	100
Small Tools and Implements			65	100	100
Sprinkler System Maintenance Supplies			50	50	50
Water Service	328.34	170.06	410	500	500
Total Maintenance and Operation	$ 584.08	$ 292.60	$ 1,235	$ 1,550	$ 1,550
TOTAL BELLA VISTA	$ 1,672.17	$ 292.60	$ 2,785	$ 4,334	$ 4,334
MONTEBELLO PARK (3)					
Salaries and Wages	$ 17,148.49	$ 6,790.39	$ 20,000	$ 25,856	$ 25,856
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$ 36.62	$ 38.62	$ 150	$ 200	$ 200
Auto Mileage	96.24	32.00	100	100	100
Automotive Supplies	8.37		20	20	20
Fuel Supplies	8.03	9.84	25	30	30
Furnishings and Household Supplies	7.00		20	20	20
Heat, Light and Power Services	26.81	8.15	30	50	50
Insurance—Liability		53.35	54		
Insurance—Workmen's Compensation	135.42	224.88	225	300	300
Laundry and Cleaning Supplies	10.59	22.66	90	90	90
Laundry, Cleaning and Waste Removal Services	1.50	8.75	35	35	35
Medical, Surgical and Laboratory Supplies	4.14		10	10	10
Office Supplies			10	10	10
Other Operating and Maintenance Supplies, N.O.C.	199.91	123.34	500	500	500
Postage			10	10	10
Professional and Expert Services			100	100	100
Repairs and Minor Changes	2,828.01	822.73	3,300	3,400	3,400
Repairs—Operating Equipment			100	100	100
Small Tools and Implements	61.27	.96	100	100	100
Sprinkler System Maintenance Supplies		91.46	370	400	400
Stationery and Forms			20	20	20
Water Service	3,655.77	1,448.79	4,100	4,200	4,200
Total Maintenance and Operation	$ 7,079.68	$ 2,885.53	$ 9,369	$ 9,695	$ 9,695
Capital Outlay					
Equipment	$ 92.50	$	$	$	$
TOTAL MONTEBELLO PARK	$ 24,320.67	$ 9,675.92	$ 29,369	$ 35,551	$ 35,551

PARK RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 6—120th and CENTRAL (2)					
Capital Outlay					
Structural and Non-Structural Improvements					
Sprinkler System	$	$	$ 3,600	$ 1,820	$ 1,820
NO. 8—ROSEMEAD (1)					
Salaries and Wages	$	$	$ 23,500	$ 43,067	$ 43,067
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$	$	$ 200	$ 300	$ 300
Auto Mileage			260	260	260
Automotive Supplies			20	20	20
Communication		81.99	450	500	500
Educational & Recreational Supplies			1,700	1,500	1,500
Election Expense			1,430		
Furnishings & Household Supplies			50	150	150
Heat, Light and Power Services		4.45	100	850	850
Insurance—Auto Mileage			60	60	60
Insurance—Liability			650		
Insurance—Workmen's Compensation			750	1,300	1,300
Laundry, Cleaning and Waste Removal Services			10	10	10
Laundry and Cleaning Supplies			950	1,200	1,200
Medical, Surgical and Laboratory Supplies		.78	30	50	50
Office Services				30	30
Office Supplies			50	50	50
Other Operating and Maintenance Supplies, N.O.C.			700	3,415	3,415
Postage			6	10	10
Professional and Expert Services			24,997		
Printing and Other Reproductive Supps.			25	30	30
Repairs and Minor Changes			250	500	500
Repairs—Operating Equipment			100	200	200
Special Services		1,428.50	1,429		
Small Tools and Implements			50	80	80
Sprinkler System Maintenance Supplies			10	20	20
Stationery and Forms			20	25	25
Traveling Expense				100	100
Water Service		514.29	2,260	2,500	2,500
Total Maintenance and Operation	$	$ 2,030.01	$ 36,557	$ 13,160	$ 13,160
Capital Outlay					
Equipment	$	$	$ 730	$ 450	$ 450
TOTAL NO. 8—ROSEMEAD	$	$ 2,030.01	$ 60,787	$ 56,677	$ 56,677
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 60,910.80	$ 24,674.05	$ 161,801	$ 176,966	$ 176,966

Public Library

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 20 cities that have elected to join the County Library, and two cities and one library district under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $2,275,995

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SALARIES AND WAGES	$1,098,199.40	$ 408,488.74	$1,224,300	$1,507,296	$1,475,073
Deductions					
Salary Savings	$	$	$	$ 123,618	$ 111,806
Service Charges				93,030	92,628
Departmental Credits				6,186	1,385
Total Deductions	$	$	$	$ 227,834	$ 205,819
SALARIES AND WAGES—NET	$1,098,199.40	$ 408,488.74	$1,224,300	$1,279,462	$1,269,254
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 11,503.21	$ 2,775.74	$ 11,884	$ 12,545	$ 12,000
Repairs and Minor Changes—Buildings and Structures		9.90	7,261	7,859	4,735
Repairs and Minor Changes—Non-Structural Improvements	4,880.46	393.66	1,200	1,200	1,200
Repairs—Operating Equipment	3,313.00	3,285.00	3,315	4,313	4,313
Stores Service					
Educational and Recreational Supplies	2,365.97	286.58	1,407	1,618	1,200
Educational Services	11,208.62	2,638.54	13,489	15,200	14,200
Fuel Supplies	26.64		26	25	25
Furnishings and Household Supplies	396.76	125.10	521	633	575
Heat, Light and Power Services	51.59				
Insurance—Fire			7,500	7,500	7,500
Laundry and Cleaning Supplies	1,045.96	265.97	1,163	1,300	1,300
Laundry, Cleaning and Waste Removal Services	20.50	22.00	58	50	20
Medical, Surgical & Laboratory Supplies	27.61	6.18	56	100	40
Office Services	32,360.98	9,154.70	40,543	40,575	37,771
Office Supplies	2,908.48	793.99	6,529	7,460	7,000
Other Operating and Maintenance Supplies, N. O. C.	13,230.92	4,305.81	11,380	9,492	5,373
Postage	2,142.73	932.00	7,126	7,000	2,000
Printing and Other Reproductive Supplies	13,047.60	1,988.76	4,037	4,132	3,700
Rent—Office Equipment	2,235.00	1,315.00	2,235	2,235	660
Repairs—Operating Equipment	6.62		10	25	25
Reports and Bulletins—Departmental	18.82		30	50	30
Small Tools and Implements	310.93	48.42	194	100	100
Special Services			17		
Stationery and Forms	14,717.66	2,927.39	11,584	16,200	13,750
Stores Services	1,904.26		1,500	1,500	1,500
All Other					
Auto Mileage	1,636.59	675.83	2,033	2,473	2,168
Communication	8,972.75	2,977.93	10,354	11,925	11,718
Educational & Recreational Supplies	7.13	2.55	46	50	30
Educational Services		95.20	348	350	200
Furnishings and Household Supplies	.26				

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Heat, Light and Power Services	22,080.36	6,316.96	26,843	32,134	31,514
Insurance—Auto Mileage	305.00	100.00	360	420	360
Insurance—Workmen's Compensation	2,229.04		3,004	3,500	2,374
Laundry, Cleaning and Waste Removal Services	17,390.31	4,846.12	20,272	28,841	28,841
Office Services	167.23	2,244.74	2,245	275	235
Office Supplies	9.63	1.42	8	10	10
Other Operating and Maintenance Supplies, N. O. C.	16.98	1.67	19	20	15
Postage	560.49	41.68	608	805	700
Printing & Other Reproductive Supplies	6.59	1.30	5	5	5
Rent—Buildings and Offices	120.403.75	64,186.33	146,388	159,055	156,715
Rent—Office Equipment	55.00	15.00	60	60	60
Repairs and Minor Changes—Buildings and Structures	4,456.75	5.75	5,850		
Repairs and Minor Changes—Non-Structural Improvements		1,110.17	5,640	5,400	5,400
Repairs — Operating Equipment	16.73		4	90	65
Reports and Bulletins—Departmental	378.78				
Small Tools and Implements	3.04		3	5	5
Special Services	23,509.60	995.15	11,672	12,416	12,416
Steam Heating Service	982.90	196.90	1,152	4,840	4,840
Storage—Motor Vehicles	693.90	183.50	581	1,094	1,094
Subsistence & Care of Persons	59.80	20.04	94	269	250
Taxes, Assessments and Licenses	920.26		1,046	1,100	1,100
Transportation—Local	206.46	30.37	187	248	220
Transportation Services	1,333.41	846.89	1,731	1,461	1,461
Traveling Expense	879.93	282.83	971	890	890
Water Service		357.39	946	1,264	1,202
Wearing Apparel	721.26				
TOTAL MAINTENANCE AND OPERATION	**$ 325,728.25**	**$ 116,810.46**	**$ 375,535**	**$ 410,112**	**$ 382,905**
Deductions:					
Service Charges	$ 11,594.72	$ 5,911.57	$ 16,054	$ 15,608	$ 91,009
Departmental Credits	8,830.85		4,636	5,467	1,348
Total Deductions	**$ 20,425.57**	**$ 5,911.57**	**$ 20,690**	**$ 21,075**	**$ 92,357**
TOTAL MAINTENANCE AND OPERATION —NET	**$ 305,302.68**	**$ 110,898.89**	**$ 354,845**	**$ 389,037**	**$ 290,548**

CAPITAL OUTLAY

Equipment

1	Bench, Juvenile	$ 33
1	Board, Tabulator	160
7	Bookcases	210
	Books	289,394
136	Chairs	2,850
3	Clocks	36
3	Desks	195
6	Fans, Electric	180
2	Files, Visifile frames	34
13	Filing Cabinets	2,044
8	Heaters, Gas	320
1	Paper Cutter	85
6	Polishers, Floor	600
20	Racks, Book Catalog	700
30	Shelving Units	960

PUBLIC LIBRARY—Continued

Classification		EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Stand, Dictionary	25					
1 Stool, Metal	10					
38 Tables	2,259					
7 Trucks, Book	595					
8 Typewriters	1,560					
3 Wheeldex	400					
1 Wheeldex, Elevator, w/Tray	3,000					
Total Equipment		$ 294,041.75	$ 104,560.39	$ 293,750	$ 322,620	$ 305,650
Less Service Charges		358.35	53.76	550	350	350
Total Equipment—Net		$ 293,683.40	$ 104,506.63	$ 293,200	$ 322,270	$ 305,300
Structural and Non-Structural Improvements						
Building—Lakewood		$	$	$	$ 126,000	$ 126,000
Central—Building					95,143	
Building Plans—Lakewood				4,200		
Building—Compton					4,000	
Building—Lancaster		1,580.15		5,600		
Building—Lawndale				61,000		
Building—Lynwood		624.10	332.22	20,000	40,000	
Building—Manhattan					15,000	
Building—Maravilla		103.00				
Building—Newhall			63.28	64	101,865	101,865
Building—Norwalk		113,343.94	1,617.23	6,697		
Building—Palmdale		33,852.05			5,000	
Building—Rosemead		264.73			18,960	18,960
Building—San Vicente		1,799.26				
Building—West Whittier (Sorensen)		26,131.67	1,152.08	4,129		
Land—La Canada			98.64	3,048		
Land—San Gabriel		746.95				
Landscaping—Norwalk		315.79	531.97	532		
Total Structural and Non-Structural Improvements		$ 178,761.64	$ 3,795.42	$ 105,270	$ 405,968	$ 246,825
TOTAL CAPITAL OUTLAY		$ 472,445.04	$ 108,302.05	$ 398,470	$ 728,238	$ 552,125
ACCUMULATIVE CAPITAL OUTLAY						
Structural and Non-Structural Improvements						
Central Building		$	$	$	$ 109,068	$ 109,068
Building—Lynwood					40,000	40,000
Building—Manhattan					15,000	15,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY		$	$	$	$ 164,068	$ 164,068
TOTAL PUBLIC LIBRARY		$1,875,947.12	$ 627,689.68	$1,977,615	$2,560,805	$2,275,995

Sewer Maintenance Districts

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code or the Streets and Highways Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $560,954

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
ALTADENA (5)					
Salaries and Wages	$ 4,928.31	$ 7,124.03	$ 10,180	$ 8,805	$ 8,805
Maintenance and Operation					
Maintenance of System	$ 1,587.84	$ 2,456.36	$ 4,445	$ 6,025	$ 6,025
Water Service			150	150	150
Total Maintenance and Operation	$ 1,587.84	$ 2,456.36	$ 4,595	$ 6,175	$ 6,175
TOTAL ALTADENA	$ 6,516.15	$ 9,580.39	$ 14,775	$ 14,980	$ 14,980
ANETA (4)					
Salaries and Wages	$ 82.69	$ 92.70	$ 115	$ 100	$ 100
Maintenance and Operation					
Maintenance of System	$ 218.11	$ 1,232.29	$ 1,375	$ 1,340	$ 1,340
Water Service			10	10	10
Total Maintenance and Operation	$ 218.11	$ 1,232.29	$ 1,385	$ 1,350	$ 1,350
TOTAL ANETA	$ 300.80	$ 1,324.99	$ 1,500	$ 1,450	$ 1,450
BALDWIN HILLS (2 and 4)					
Salaries and Wages	$ 4,018.71	$ 4,133.78	$ 5,410	$ 5,265	$ 5,265
Maintenance and Operation					
Maintenance of System	$ 1,130.52	$ 1,412.69	$ 2,500	$ 3,375	$ 3,375
Water Service			100	100	100
Total Maintenance and Operation	$ 1,130.52	$ 1,412.69	$ 2,600	$ 3,475	$ 3,475
TOTAL BALDWIN HILLS	$ 5,149.23	$ 5,546.47	$ 8,010	$ 8,740	$ 8,740
BELVEDERE (3)					
Salaries and Wages	$ 24,478.65	$ 24,754.26	$ 31,970	$ 36,500	$ 36,500
Maintenance and Operation					
Maintenance of System	$ 7,259.67	$ 8,458.20	$ 14,155	$ 19,835	$ 19,823
Water Service	113.94	4.58	400	400	400
Total Maintenance and Operation	$ 7,373.61	$ 8,462.78	$ 14,555	$ 20,235	$ 20,223
Capital Outlay					
Equipment	$ 7,919.08	$ 3,257.87	$ 12,350	$ 20,588	$ 20,558
Less Service Charges to Districts	7,919.08		12,350	20,588	20,558
Total Capital Outlay—Net	$	$ 3,257.87	$	$	$
TOTAL BELVEDERE	$ 31,852.26	$ 36,474.91	$ 46,525	$ 56,735	$ 56,723

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
BRITTAIN STREET (1)					
Salaries and Wages	$	$	$	$ 240	$ 240
Maintenance and Operation					
Maintenance of System	$	$	$	$ 665	$ 665
TOTAL BRITTAIN STREET	$	$	$	$ 905	$ 905
CENTURY BLVD.-ALAMEDA ST. (1-2-4)					
Salaries and Wages	$ 93.69	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 17.63	$	$	$	$
TOTAL CENTURY BLVD.-ALAMEDA STREET	$ 111.32	$	$	$	$
CITRUS (1)					
Salaries and Wages	$ 80.98	$ 587.17	$ 588	$ 4,550	$ 4,550
Maintenance and Operation					
Maintenance of System	$ 26.55	$ 200.15	$ 201	$ 2,795	$ 2,795
Water Service				100	100
Total Maintenance and Operation	$ 26.55	$ 200.15	$ 201	$ 2,895	$ 2,895
TOTAL CITRUS	$ 107.53	$ 787.32	$ 789	$ 7,445	$ 7,445
COLORADO BLVD.-KINNELOA AVE. (5)					
Salaries and Wages	$ 33.27	$ 97.79	$ 115	$ 100	$ 100
Maintenance and Operation					
Maintenance of System	$ 16.06	$ 33.01	$ 720	$ 770	$ 770
Water Service			10	10	10
Total Maintenance and Operation	$ 16.06	$ 33.01	$ 730	$ 780	$ 780
TOTAL COLORADO BLVD.-KINNELOA AVENUE	$ 49.33	$ 130.80	$ 845	$ 880	$ 880
DOMINGUEZ (2-4)					
Salaries and Wages	$ 6,837.39	$ 5,730.47	$ 8,630	$ 12,315	$ 12,315
Maintenance and Operation					
Maintenance of System	$ 2,471.66	$ 1,969.86	$ 3,540	$ 5,735	$ 5,735
Water Service			50	50	50
Total Maintenance and Operation	$ 2,471.66	$ 1,969.86	$ 3,590	$ 5,785	$ 5,785
TOTAL DOMINGUEZ	$ 9,309.05	$ 7,700.33	$ 12,220	$ 18,100	$ 18,100
DOWNEY (1-3-4)					
Salaries and Wages	$ 35,887.58	$ 40,980.18	$ 56,140	$ 48,400	$ 47,422
Maintenance and Operation					
Maintenance of System	$ 11,211.99	$ 12,837.83	$ 22,085	$ 29,600	$ 29,600
Water Service	42.00	7.00	55	400	400
Total Maintenance and Operation	$ 11,253.99	$ 12,844.83	$ 22,140	$ 30,000	$ 30,000
TOTAL DOWNEY	$ 47,141.57	$ 53,825.01	$ 78,280	$ 78,400	$ 77,422

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
DUARTE (1)					
Salaries and Wages	$	$	$	$ 160	$ 160
Maintenance and Operation					
Maintenance of System	$	$	$	$ 115	$ 115
TOTAL DUARTE	$	$	$	$ 275	$ 275
FERINA STREET-GRIDLEY ROAD (1)					
Salaries and Wages	$ 298.08	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 55.16	$	$	$	$
TOTAL FERINA STREET-GRIDLEY ROAD	$ 353.24	$	$	$	$
FLORENCE-GRAHAM (1-2-3-4)					
Salaries and Wages	$ 11,939.39	$ 23,562.64	$ 29,315	$ 27,620	$ 27,620
Maintenance and Operation					
Maintenance of System	$ 4,327.14	$ 7,586.83	$ 12,955	$ 17,295	$ 16,979
Water Service	68.64	17.24	400	400	400
Total Maintenance and Operation	$ 4,395.78	$ 7,604.07	$ 13,355	$ 17,695	$ 17,379
Capital Outlay					
Structural and Non-Structural Improvements					
Warehouse and Grounds Improvements	$ 332.10	$	$	$	$
Less Service Charges to Districts	332.10				
Total Capital Outlay—Net	$	$	$	$	$
TOTAL FLORENCE-GRAHAM	$ 16,335.17	$ 31,166.71	$ 42,670	$ 45,315	$ 44,999
GALE AVENUE (1)					
Salaries and Wages	$	$ 185.43	$ 186	$ 75	$ 75
Maintenance and Operation					
Maintenance of System	$	$ 66.34	$ 870	$ 885	$ 885
TOTAL GALE AVENUE	$	$ 251.77	$ 1,056	$ 960	$ 960
GARFIELD AVE.-OLYMPIC BLVD. (1)					
Salaries and Wages	$ 399.43	$ 770.51	$ 940	$ 860	$ 860
Maintenance and Operation					
Maintenance of System	$ 126.49	$ 263.07	$ 430	$ 550	$ 550
Water Service			30	30	30
Total Maintenance and Operation	$ 126.49	$ 263.07	$ 460	$ 580	$ 580
TOTAL GARFIELD AVE.-OLYMPIC BLVD.	$ 525.92	$ 1,033.58	$ 1,400	$ 1,440	$ 1,440
HOYT AVENUE-TYLER AVENUE (1)					
Salaries and Wages	$ 5,805.26	$ 7,076.72	$ 9,220	$ 9,945	$ 9,945
Maintenance and Operation					
Maintenance of System	$ 1,758.98	$ 2,432.30	$ 3,950	$ 6,775	$ 6,775
Water Service			90	100	100
Total Maintenance and Operation	$ 1,758.98	$ 2,432.30	$ 4,040	$ 6,875	$ 6,875
TOTAL HOYT AVENUE-TYLER AVENUE	$ 7,564.24	$ 9,509.02	$ 13,260	$ 16,820	$ 16,820

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
HUNTINGTON DRIVE-WINIFRED AVE. (5)					
Salaries and Wages	$ 74.93	$ 26.85	$ 90	$ 55	$ 55
Maintenance and Operation					
Maintenance of System	$ 42.99	$ 8.34	$ 510	$ 205	$ 205
TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE	$ 117.92	$ 35.19	$ 600	$ 260	$ 260
LA MIRADA (1)					
Salaries and Wages	$ 2,652.52	$ 1,411.23	$ 2,680	$ 6,475	$ 6,475
Maintenance and Operation					
Maintenance of System	$ 842.69	$ 490.31	$ 920	$ 3,815	$ 3,815
Water Service	3.00		40	100	100
Total Maintenance and Operation	$ 845.69	$ 490.31	$ 960	$ 3,915	$ 3,915
TOTAL LA MIRADA	$ 3,498.21	$ 1,901.54	$ 3,640	$ 10,390	$ 10,390
LAKEWOOD (1)					
Salaries and Wages	$ 8,334.23	$ 15,996.38	$ 21,190	$ 16,330	$ 16,330
Maintenance and Operation					
Maintenance of System	$ 2,810.81	$ 5,464.53	$ 9,420	$ 11,070	$ 11,070
Water Service			225	225	225
Total Maintenance and Operation	$ 2,810.81	$ 5,464.53	$ 9,645	$ 11,295	$ 11,295
TOTAL LAKEWOOD	$ 11,145.04	$ 21,460.91	$ 30,835	$ 27,625	$ 27,625
LANCASTER (5)					
Salaries and Wages	$ 3,032.49	$ 4,584.94	$ 5,390	$ 6,395	$ 6,395
Maintenance and Operation					
Maintenance of System	$ 1,016.79	$ 1,574.33	$ 2,505	$ 4,455	$ 4,455
Water Service			125	125	125
Total Maintenance and Operation	$ 1,016.79	$ 1,574.33	$ 2,630	$ 4,580	$ 4,580
TOTAL LANCASTER	$ 4,049.28	$ 6,159.27	$ 8,020	$ 10,975	$ 10,975
LENNOX (2-4)					
Salaries and Wages	$ 12,670.49	$ 20,615.37	$ 28,690	$ 28,890	$ 28,890
Maintenance and Operation					
Maintenance of System	$ 4,437.89	$ 7,044.17	$ 12,595	$ 16,635	$ 16,635
Water Service			400	400	400
Total Maintenance and Operation	$ 4,437.89	$ 7,044.17	$ 12,995	$ 17,035	$ 17,035
TOTAL LENNOX	$ 17,108.38	$ 27,659.54	$ 41,685	$ 45,925	$ 45,925
LOMITA (4)					
Salaries and Wages	$ 4,025.44	$ 3,948.34	$ 5,000	$ 5,210	$ 5,210
Maintenance and Operation					
Maintenance of System	$ 1,220.39	$ 1,349.15	$ 2,310	$ 3,355	$ 3,355
Water Service			120	120	120
Total Maintenance and Operation	$ 1,220.39	$ 1,349.15	$ 2,430	$ 3,475	$ 3,475
TOTAL LOMITA	$ 5,245.83	$ 5,297.49	$ 7,430	$ 8,685	$ 8,685

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NORWALK (1)					
Salaries and Wages	$ 37,985.53	$ 32,594.32	$ 49,475	$ 45,415	$ 45,415
Maintenance and Operation					
Maintenance of System	$ 12,178.80	$ 11,327.71	$ 19,920	$ 28,780	$ 28,280
Water Service	110.68	16.20	450	450	450
Total Maintenance and Operation	$ 12,289.48	$ 11,343.91	$ 20,370	$ 29,230	$ 28,730
TOTAL NORWALK	$ 50,275.01	$ 43,938.23	$ 69,845	$ 74,645	$ 74,145
PALMDALE (5)					
Salaries and Wages	$ 947.55	$ 2,097.30	$ 1,995	$ 2,645	$ 2,645
Maintenance and Operation					
Maintenance of System	$ 355.84	$ 716.97	$ 935	$ 1,945	$ 1,945
Water Service			25	40	40
Total Maintenance and Operation	$ 355.84	$ 716.97	$ 960	$ 1,985	$ 1,985
TOTAL PALMDALE	$ 1,303.39	$ 2,814.27	$ 2,955	$ 4,630	$ 4,630
PUENTE (1)					
Salaries and Wages	$ 3,028.33	$ 3,521.94	$ 3,710	$ 7,510	$ 7,510
Maintenance and Operation					
Maintenance of System	$ 922.82	$ 1,202.90	$ 1,710	$ 5,085	$ 5,085
Water Service		27.17	100	125	125
Total Maintenance and Operation	$ 922.82	$ 1,230.07	$ 1,810	$ 5,210	$ 5,210
TOTAL PUENTE	$ 3,951.15	$ 4,752.01	$ 5,520	$ 12,720	$ 12,720
ROSECRANS AVE.-CENTRAL AVE. (2-4)					
Salaries and Wages	$ 1,589.17	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 341.47	$	$	$	$
TOTAL ROSECRANS AVE.-CENTRAL AVE.	$ 1,930.64	$	$	$	$
SADLER AVE.-BEVERLY BLVD. (1-3)					
Salaries and Wages	$ 977.15	$ 1,675.94	$ 2,025	$ 1,705	$ 1,705
Maintenance and Operation					
Maintenance of System	$ 315.07	$ 572.54	$ 930	$ 1,180	$ 1,180
Water Service			40	40	40
Total Maintenance and Operation	$ 315.07	$ 572.54	$ 970	$ 1,220	$ 1,220
TOTAL SADLER AVE.-BEVERLY BLVD.	$ 1,292.22	$ 2,248.48	$ 2,995	$ 2,925	$ 2,925
SAN DIMAS (1)					
Salaries and Wages	$ 1,032.69	$ 774.64	$ 1,000	$ 1,290	$ 1,290
Maintenance and Operation					
Maintenance of System	$ 425.87	$ 265.12	$ 470	$ 805	$ 805
Water Service			30	30	30
Total Maintenance and Operation	$ 425.87	$ 265.12	$ 500	$ 835	$ 835
TOTAL SAN DIMAS	$ 1,458.56	$ 1,039.76	$ 1,500	$ 2,125	$ 2,125

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
SORENSON AVE.-ROSE HEDGE DR. (1)					
Salaries and Wages	$ 83.63	$ 63.87	$ 105	$	$
Maintenance and Operation					
Maintenance of System	$ 29.09	$ 20.66	$ 50	$	$
Water Service			10		
Total Maintenance and Operation	$ 29.09	$ 20.66	$ 60	$	$
TOTAL SORENSON AVE.-ROSE HEDGE DR.	$ 112.72	$ 84.53	$ 165	$	$
TEMPLE CITY (1-5)					
Salaries and Wages	$ 22,531.12	$ 24,907.77	$ 35,345	$ 29,210	$ 29,210
Maintenance and Operation					
Maintenance of System	$ 7,094.98	$ 8,508.54	$ 14,865	$ 18,860	$ 18,860
Water Service			450	450	450
Total Maintenance and Operation	$ 7,094.98	$ 8,508.54	$ 15,315	$ 19,310	$ 19,310
Capital Outlay					
Equipment	$	$	$ 2,350	$ 2,350	$ 2,350
Structural and Non-Structural Improvements					
Land	$	$	$ 7,500	$ 10,000	$ 10,000
Maintenance Yard	658.28		64,670	64,670	64,670
Garage			2,800		
Total Structural and Non-Structural Improvements	$ 658.28	$	$ 74,970	$ 74,670	$ 74,670
Total Capital Outlay	$ 658.28	$	$ 77,320	$ 77,020	$ 77,020
Less Service Charges to Districts	658.28		77,320	77,020	77,020
Total Capital Outlay—Net	$	$	$	$	$
TOTAL TEMPLE CITY	$ 29,626.10	$ 33,416.31	$ 50,660	$ 48,520	$ 48,520
TILBURY STREET (1)					
Salaries and Wages	$	$	$	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$	$	$	$ 645	$ 645
TOTAL TILBURY STREET	$	$	$	$ 845	$ 845
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 5,154.41	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 949.57	$	$	$	$
TOTAL VERMONT AVENUE	$ 6,103.98	$	$	$	$

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
WESLEY AVENUE (1)					
Salaries and Wages	$ 54.08	$ 179.25	$ 215	$ 175	$ 175
Maintenance and Operation					
Maintenance of System	$ 21.23	$ 59.93	$ 1,200	$ 1,235	$ 1,235
Water Service			10	10	10
Total Maintenance and Operation	$ 21.23	$ 59.93	$ 1,210	$ 1,245	$ 1,245
TOTAL WESLEY AVENUE	$ 75.31	$ 239.18	$ 1,425	$ 1,420	$ 1,420
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 6,169.29	$ 4,124.61	$ 5,025	$ 5,225	$ 5,225
Maintenance and Operation					
Maintenance of System	$ 50,098.83	$ 1,459.67	$ 52,355	$ 53,200	$ 53,200
Water Service	26.88	9.60	200	200	200
Total Maintenance and Operation	$ 50,125.71	$ 1,469.27	$ 52,555	$ 53,400	$ 53,400
TOTAL WEST HOLLYWOOD-SHERMAN	$ 56,295.00	$ 5,593.88	$ 57,580	$ 58,625	$ 58,625
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 318,904.55	$ 313,971.89	$ 506,185	$ 562,760	$ 560,954

Supervisorial Road Districts

Supervisorial Road Districts are established as authorized by the Streets and Highways Code for the maintenance of roads in the unincorporated territory. The Districts are administered by the County Road Commissioner and are financed from a separate ad valorem tax levied on the taxable property in each district.

APPROPRIATIONS $782,618

Classification	EXPENDITURES				
	Prior Year Actual 1954-55	Current Year Actual To 12-1-55	Current Year Estimated 1955-56	Fiscal Year Requested 1956-57	Fiscal Year Allowed 1956-57
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
9911 Road Maintenance (1)	$ 143,153.00	$	$ 159,916	$ 184,819	$ 184,819
9913 Parkway Maintenance (1)	48,648.39	4,159.75	28,473	32,171	32,171
9914 Tree Trimming (1)	72,970.00		56,947	64,342	64,342
9915 Eliminate Road Hazards (1)	22,514.77	5,502.52	88,447	70,337	70,337
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	**$ 287,286.16**	**$ 9,662.27**	**$ 333,783**	**$ 351,669**	**$ 351,669**
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Maintenance and Operation					
9921 Road Maintenance (2)	$ 39,910.00	$	$ 34,123	$ 46,758	$ 46,758
9923 Parkway Maintenance (2)	4,641.41	398.91	7,700	10,211	10,211
9924 Tree Trimming (2)	19,814.00		15,400	20,421	20,421
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 2 FUND	**$ 64,365.41**	**$ 398.91**	**$ 57,223**	**$ 77,390**	**$ 77,390**
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
9931 Road Maintenance (3)	$ 29,896.00	$	$ 52,798	$ 81,499	$ 81,499
9933 Parkway Maintenance (3)	466.28		12,650	13,541	13,541
9934 Tree Trimming (3)	14,622.00		25,300	27,082	27,082
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 3 FUND	**$ 44,984.28**	**$**	**$ 90,748**	**$ 122,122**	**$ 122,122**
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
9941 Road Maintenance (4)	$ 25,250.00	$	$ 50,799	$ 43,457	$ 43,457
9942 Wilshire & San Vicente Lighting District (4)	3,096.87	620.38	16,921	27,802	27,802
9943 Parkway Maintenance (4)	13,906.18	342.72	10,900	11,067	11,067
9944 Tree Trimming (4)	17,664.00		21,800	18,134	18,134
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	**$ 59,917.05**	**$ 963.10**	**$ 100,420**	**$ 100,460**	**$ 100,460**
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
9951 Road Maintenance (5)	$ 45,841.00	$	$ 52,192	$ 93,363	$ 93,363
9953 Parkway Maintenance (5)	4,090.99	679.19	20,388	12,538	12,538
9954 Tree Trimming (5)	21,688.00		23,376	25,076	25,076
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	**$ 71,619.99**	**$ 679.19**	**$ 95,956**	**$ 130,977**	**$ 130,977**
TOTAL SUPERVISORIAL ROAD DISTRICTS	**$ 528,172.89**	**$ 11,703.47**	**$ 678,130**	**$ 782,618**	**$ 782,618**

Waterworks Districts

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The Budgets for the Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $1,678,318

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
No. 1-ATHENS-WOODCREST (2-4)					
Maintenance and Operation					
General Services	$ 35,445.80	$ 11,358.94	$ 47,390	$ 62,450	$ 62,450
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 25,207.39	$ 2,269.04	$ 30,762	$	$
Service Connections and Meters				7,412	7,412
Contingent Improvements					
Transmission and Distribution System				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 25,207.39	$ 2,269.04	$ 30,762	$ 27,412	$ 27,412
Total General	$ 60,653.19	$ 13,627.98	$ 78,152	$ 89,862	$ 89,862
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$ 1,500.00	$	$ 11,414	$ 11,414	$ 11,414
TOTAL NO. 1	$ 62,153.19	$ 13,627.98	$ 89,566	$ 101,276	$ 101,276
NO. 2 NORWALK (1)					
Maintenance and Operation					
General Services	$ 18,754.15	$ 5,532.64	$ 21,971	$ 28,800	$ 28,800
Less Service Charges	52.61				
Total Maintenance and Operation—Net	$ 18,701.54	$ 5,532.64	$ 21,971	$ 28,800	$ 28,800
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 5,744.17	$ 529.65	$ 33,573	$	$
Transmission and Distribution System				15,500	15,500
Service Connections and Meters				10,000	10,000

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 2 NORWALK (1)—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Contingent Improvements					
Transmission and Distribution System				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 5,744.17	$ 529.65	$ 33,573	$ 45,500	$ 45,500
Total General	$ 24,445.71	$ 6,062.29	$ 55,544	$ 74,300	$ 74,300
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 15,960	$ 15,960	$ 15,960
TOTAL NO. 2	$ 24,445.71	$ 6,062.29	$ 71,504	$ 90,260	$ 90,260
NO. 4 LANCASTER (5)					
Maintenance and Operation					
General Services	$ 86,031.03	$ 68,737.09	$ 135,969	$ 207,100	$ 207,100
Less Service Charges	1,288.11	704.60	705		
Total Maintenance and Operation—Net	$ 84,742.92	$ 68,032.49	$ 135,264	$ 207,100	$ 207,100
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 177,857.66	$ 24,778.49	$ 357,650	$	$
Land				5,000	2,000
Pumping Plant				100,000	100,000
Transmission and Distribution System				65,976	28,900
Service Connections and Meters				120,000	100,000
Storage Facilities				55,000	
Flow Control Facilities				6,000	
Building				10,000	10,000
Other Structures				5,000	
Contingent Improvements					
Transmission and Distribution System				111,000	100,000
Water System				10,000	
Service Connections and Meters				100,000	100,000
Total Capital Outlay	$ 177,857.66	$ 24,778.49	$ 357,650	$ 587,976	$ 440,900
Total General	$ 262,600.58	$ 92,810.98	$ 492,914	$ 795,076	$ 648,000
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 4,797	$ 4,797	$ 4,797
Interest and Debt Redemption					
Interest on Bonds	$ 17,279.28	$ 9,415.00	$ 18,946	$ 19,507	$ 18,184
Redemption of Bonds	1,506.25	18,000.00	19,507	19,507	19,507
Total Interest and Debt Redemption	$ 18,785.53	$ 27,415.00	$ 38,453	$ 39,014	$ 37,691
TOTAL NO. 4	$ 281,386.11	$ 120,225.98	$ 536,164	$ 838,887	$ 690,488

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 5 BELL-VERNON (1-4)					
Maintenance and Operation					
General Services	$ 15,912.38	$ 4,558.02	$ 16,516	$ 20,850	$ 20,850
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 7,654.01	$ 3,244.91	$ 32,837	$	$
Transmission and Distribution System				19,000	19,000
Service Connections and Meters				10,000	10,000
Contingent Improvements					
Transmission and Distribution System				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 7,654.01	$ 3,244.91	$ 32,837	$ 49,000	$ 49,000
Total General	$ 23,566.39	$ 7,802.93	$ 49,353	$ 69,850	$ 69,850
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 5,501	$ 5,501	$ 5,501
Interest and Debt Redemption					
Interest on Bonds	$ 488.35	$ 222.00	$ 400	$ 1,480	$ 311
Redemption of Bonds	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	$ 1,968.08	$ 1,701.73	$ 1,880	$ 2.960	$ 1,791
TOTAL NO. 5	$ 25,534.47	$ 9,504.66	$ 56,734	$ 78,311	$ 77,142
NO. 10 WILLOWBROOK (4)					
Maintenance and Operation					
General Services	$ 26,529.15	$ 5,607.63	$ 30,217	$ 39,900	$ 39,900
Less Service Charges	461.84	172.80	173		
Total Maintenance and Operation—Net	$ 26,067.31	$ 5,434.83	$ 30,044	$ 39,900	$ 39,900
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 3,492.87	$ 197.37	$ 23,058	$	$
Transmission and Distribution System				5,000	5,000
Service Connections and Meters				6,000	6,000
Flow Control Facilities				1,500	
Water Treatment Facilities				2,500	
Contingent Improvements					
Transmission and Distribution System				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 3,492.87	$ 197.37	$ 23,058	$ 35,000	$ 31,000
Total General	$ 29,560.18	$ 5,632.20	$ 53,102	$ 74,900	$ 70,900

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 10 WILLOWBROOK—Continued					
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 1,600	$ 4,534	$ 3,105
Interest and Debt Redemption					
Interest on Bonds	$ 1,417.50	$ 682.50	$ 1,313	$ 1,750	$ 1,208
Redemption of Bonds	1,750.00	1,750.00	1,750	1,750	1,750
Total Interest and Debt Redemption	$ 3,167.50	$ 2,432.50	$ 3,063	$ 3,500	$ 2,958
TOTAL NO. 10	$ 32,727.68	$ 8,064.70	$ 57,765	$ 82,934	$ 76,963
NO. 13 LOMITA (4)					
Maintenance and Operation					
General Services	$ 48,156.34	$ 14,596.92	$ 63,761	$ 74,900	$ 74,900
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 13,182.98	$ 848.09	$ 36,194	$	$
Transmission and Distribution System				4,515	
Service Connections and Meters				10,000	3,000
Storage Facilities				10,200	10,200
Contingent Improvements					
Transmission and Distribution System				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 13,182.98	$ 848.09	$ 36,194	$ 44,715	$ 33,200
Total General	$ 61,339.32	$ 15,445.01	$ 99,955	$ 119,615	$ 108,100
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 2,863	$ 2,863	$ 2,863
Interest and Debt Redemption					
Interest on Bonds	$ 4,630.00	$ 2,205.00	$ 4,230	$ 7,000	$ 3,830
Redemption of Bonds	7,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	$ 11,630.00	$ 8,205.00	$ 11,230	$ 14,000	$ 10,830
TOTAL NO. 13	$ 72,969.32	$ 23,650.01	$ 114,048	$ 136,478	$ 121,793

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 16 MIRAMONTE PARK (2)					
Maintenance and Operation					
General Services	$ 19,165.70	$ 4,041.48	$ 18,200	$ 22,700	$ 22,700
Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$ 7,875.95	$ 3,659.00	$ 25,109	$	$
Transmission and Distribution System				4,800	4,800
Service Connections and Meters				2,000	2,000
Contingent Improvements					
Transmission and Distribution System				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$ 7,875.95	$ 3,659.00	$ 25,109	$ 26,800	$ 26,800
Total General	$ 27,041.65	$ 7,700.48	$ 43,309	$ 49,500	$ 49,500
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$ 896.55	$ 1,318	$ 1,318	$ 421
Interest and Debt Redemption					
Interest on Bonds	$ 2,921.25	$ 1,421.25	$ 2,764	$ 3,000	$ 2,607
Redemption of Bonds	3,000.00	3,000.00	3,000	3,000	3,000
Total Interest and Debt Redemption	$ 5,921.25	$ 4,421.25	$ 5,764	$ 6,000	$ 5,607
TOTAL NO. 16	$ 32,962.90	$ 13,018.28	$ 50,391	$ 56,818	$ 55,528
NO. 21 KAGEL CANYON (5)					
Maintenance and Operation					
General Services	$ 11,749.66	$ 2,127.20	$ 8,548	$ 9,950	$ 9,950
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 365.83	$ 1,832.57	$ 12,212	$	$
Pumping Plant				9,953	
Transmission and Distribution System				4,150	4,150
Service Connections and Meters				700	700
Contingent Improvements					
Transmission and Distribution System				5,000	5,000
Service Connections and Meters				2,000	2,000
Total Capital Outlay	$ 365.83	$ 1,832.57	$ 12,212	$ 21,803	$ 11,850
Total General	$ 12,115.49	$ 3,959.77	$ 20,760	$ 31,753	$ 21,800

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 21 KAGEL CANYON—(Continued)					
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 645	$ 645	$ 645
Interest and Debt Redemption					
Interest on Bonds	$ 2,088.00	$ 993.00	$ 1,986	$ 1,884	$ 1,884
Redemption of Bonds	1,800.00		1,800	1,884	1,800
Total Interest and Debt Redemption	$ 3,888.00	$ 993.00	$ 3,786	$ 3,768	$ 3,684
TOTAL NO. 21	$ 16,003.49	$ 4,952.77	$ 25,191	$ 36,166	$ 26,129
NO. 22 LIBERTY ACRES (4)					
Maintenance and Operation					
General Services	$ 70,767.25	$ 22,137.55	$ 104,770	$ 138,300	$ 138,300
Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$ 14,612.06	$ 197.12	$ 68,040	$	$
Transmission and Distribution System				48,066	43,732
Service Connections and Meters				7,000	7,000
Flow Control Facilities				2,000	
Contingent Improvements					
Transmission and Distribution System				50,000	50,000
Service Connections and Meters				50,000	50,000
Total Capital Outlay	$ 14,612.06	$ 197.12	$ 68,040	$ 157,066	$ 150,732
Total General	$ 85,379.31	$ 22,334.67	$ 172,810	$ 295,366	$ 289,032
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$ 2,266.78	$ 10.88	$ 559	$ 559	$ 548
Interest and Debt Redemption					
Interest on General Bonds	$ 3,263.75	$ 1,225.00	$ 3,170	$ 4,000	$ 3,042
Interest on Annex Bonds	16,830.00	8,415.00	16,830	16,830	16,830
Redemption of General Bonds	2,000.00		2,000	4,000	4,000
Redemption of Annex Bonds				16,830	11,000
Total Interest and Debt Redemption	$ 22,093.75	$ 9,640.00	$ 22,000	$ 41,660	$ 34,872
TOTAL NO. 22	$ 109,739.84	$ 31,985.55	$ 195,369	$ 337,585	$ 324,452

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 23—LANCASTER HEIGHTS (5)					
Maintenance and Operation					
General Services	$ 6,949.74	$ 818.18	$ 9,489	$ 9,200	$ 9,200
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 322.71	$ 135.82	$ 20,900	$	$
Transmission and Distribution System				3,796	3,796
Service Connections and Meters				4,000	4,000
Storage Facilities				4,000	
Water Treatment Facilities				1,000	
Contingent Improvements					
Transmission and Distribution System				10,000	10,000
Service Connections and Meters				5,000	5,000
Total Capital Outlay	$ 322.71	$ 135.82	$ 20,900	$ 27,796	$ 22,796
Total General	$ 7,272.45	$ 954.00	$ 30,389	$ 36,996	$ 31,996
Accumulative Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 3,504	$ 7,632	$ 3,504
Interest and Debt Redemption					
Interest on Bonds	$ 425.00	$ 263.54	$ 804	$ 1,000	$ 737
Redemption of Bonds		1,000.00	2,000	1,000	1,000
Total Interest and Debt Redemption	$ 425.00	$ 1,263.54	$ 2,804	$ 2,000	$ 1,737
TOTAL NO. 23	$ 7,697.45	$ 2,217.54	$ 36,697	$ 46,628	$ 37,237
NO. 26—EL PORTO BEACH (4)					
Maintenance and Operation					
General Services	$	$	$ 9,255	$ 11,250	$ 11,250
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$ 2,500	$	$
Service Connections and Meters				1,000	1,000
Contingent Improvements					
Transmission and Distribution System				5,000	5,000
Service Connections and Meters				2,000	2,000
Total Capital Outlay	$	$	$ 2,500	$ 8,000	$ 8,000
Total General	$	$	$ 11,755	$ 19,250	$ 19,250
Interest and Debt Redemption					
Interest on Bonds	$	$	$ 3,500	$ 2,000	$ 1,700
Redemption of Bonds				2,000	2,000
Total Interest and Debt Redemption	$	$	$ 3,500	$ 4,000	$ 3,700
TOTAL NO. 26	$	$	$ 15,255	$ 23,250	$ 22,950

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
NO. 28—SOUTH ANTELOPE VALLEY (5)					
Maintenance and Operation					
General Services	$	$	$ 6,659	$ 4,150	$ 4,150
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$ 38,000	$	$
Service Connections and Meters				18,000	18,000
Contingent Improvements					
Transmission and Distribution System				10,000	10,000
Service Connections and Meters				10,000	10,000
Total Capital Outlay	$	$	$ 38,000	$ 38,000	$ 38,000
Total General	$	$	$ 44,659	$ 42,150	$ 42,150
TOTAL NO. 28	$	$	$ 44,659	$ 42,150	$ 42,150
NO. 29—SOUTH PALMDALE (5)					
Maintenance and Operation					
General Services	$	$	$	$ 2,650	$ 2,650
NO. 30—SAND CANYON (5)					
Maintenance and Operation					
General Services	$	$	$	$ 1,650	$ 1,650
NO. 31—PEAR BLOSSOM (5)					
Maintenance and Operation					
General Services	$	$	$	$ 5,200	$ 5,200
NO. 32—LEONIS VALLEY (5)					
Maintenance and Operation					
General Services	$	$	$	$ 2,450	$ 2,450

WATERWORKS DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1954-55	Actual Current Year To 12-1-55	Estimated Current Year 1955-56	Requested Fiscal Year 1956-57	Allowed Fiscal Year 1956-57
WATERWORKS DISTRICTS JOINT FUND					
Maintenance and Operation					
District Assessments	$ 73,513.27	$ 17,214.35	$ 157,000	$ 150,000	$ 150,000
Capital Outlay					
Equipment					
Communication	$ 17,029.20	$ 907.78	$ 3,000	$ 6,150	$ 2,000
Shop and Office			7,000	5,800	5,800
Trucks and Heavy Equipment			9,225	8,000	8,000
Total Equipment	**$ 17,029.20**	**$ 907.78**	**$ 19,225**	**$ 19,950**	**$ 15,800**
Structural and Non-Structural Improvements					
Headquarters and Shop Building	$	$	$ 10,000	$ 60,000	$ 60,000
Total Capital Outlay	**$ 17,029.20**	**$ 907.78**	**$ 29,225**	**$ 79,950**	**$ 75,800**
Accumulative Capital Outlay Equipment	$	**$ 43,400.00**	**$ 43,400**	$	$
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 90,542.47	$ 61,522.13	$ 229,625	$ 229,950	$ 225,800
Less Contributions from and Charges to Districts	90,401.44	3,862.87	229,625	229,950	225,800
TOTAL WATERWORKS DISTRICTS JOINT FUND—NET	**$ 141.03**	**$ 57,659.26**	$	$	$
GRAND TOTAL WATERWORKS DISTRICTS	$ 665,761.19	$ 290,969.02	$1,293,343	$1,882,693	$1,678,318

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