BUDGET

COUNTY OF LOS ANGELES
CALIFORNIA

1953-54

H.R.K.

County Budget

FISCAL YEAR ENDING JUNE 30, 1954

LOS ANGELES COUNTY
CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, Auditor-Controller

PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1953, and ending June 30, 1954, adopted by a resolution of this Board on June 23, 1953.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

ARTHUR J. WILL
CHIEF ADMINISTRATIVE OFFICER

County of Los Angeles

502 HALL OF RECORDS
Los Angeles 12, California

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May 5, 1953

Honorable Board of Supervisors
County of Los Angeles
501 Hall of Records
Los Angeles, California

Gentlemen:

Subject: 1953-54 Budget Recommendations

An analysis of all requests for 1953-54 appropriations as submitted by the various department heads has been completed, and presented herewith are recommendations of the Chief Administrative Officer thereon in accordance with the provisions of the Administrative Code. Because of an advance in the starting date of budget investigations, it has been possible to subject each individual request to a searching analysis. This permits the presentation of a minimum budget, consistent with the growth of the County and its functions, but which will provide for the continuation and improvement of the quality of service rendered to the taxpayers.

The recommended budget will require an increase in the General County tax rate. Your Board has often been advised, not only by this office but by the taxpayers' groups as well, that an increase in the tax rate for 1953-54 was inevitable. Predictions for this increase have ranged as high as 24 cents. As a matter of fact, it is only through the most careful screening of even the smallest items, together with the earnest cooperation of every department head in the County, that recommendations can be made which will produce a tax rate less than even the most optimistic estimates of a few months ago.

In conformance with the desire of your Board as evidenced by order of March 31, 1953, we have met with

representatives of the various taxpayers' groups and discussed with them the proposed budget. It is believed that these representatives are now familiar with the over-all budget picture, and we have advised them that any desired details are available upon request. In fact, one of their representatives has been reviewing all the details that we have had available for the compilation of these recommendations.

While the computation of a probable tax rate is necessarily dependent upon two factors unknown at this time--available surplus and assessed valuation--we have estimated a rate based on the present indication of the trend of those two variable factors. On the basis of our computations, the recommended budget will produce a tax rate of $1.7863, an increase of 15.57 cents over the current year rate of $1.6306. It is, however, still 14.88 cents below the 1950-51 all time high of $1.9351.

As can be expected in such a rapidly growing community, the appropriations and reserves provided for in this budget are the highest in the history of the County. The total of all appropriations and reserves, exclusive of delinquency reserves, for the General County Government and for the Special Funds and Special Districts under the jurisdiction of the Board of Supervisors is reflected by the following tabulation:

General County Funds

	1952-53 Allowance	1953-54 Recommend	Increase
Appropriations	$268,022,051	$283,862,046	$15,839,995
Reserves	5,030,437	12,010,208	6,979,771
Total	$273,052,488	$295,872,254	$22,819,766

Special County Funds

Appropriations	$ 31,693,295	$ 32,302,417	$ 609,122
Reserves	155,000	219,708	64,708
Total	$ 31,848,295	$ 32,522,125	$ 673,830

Special Districts

Appropriations	$ 31,455,167	$ 40,944,729	$ 9,489,562
Reserves	4,856,861	6,245,694	1,388,833
Total	$ 36,312,028	$ 47,190,423	$10,878,395
GRAND TOTAL	$341,212,811	$375,584,802	$34,371,991

The total of requirements for the General County section of the budget, $295,872,254, represents that portion of the over-all budget which pertains to the General County tax rate, estimated at $1.7863 for 1953-54. The increase of $22,819,766 in these total requirements is partially offset by additional available funds in the form of estimated surplus and revenue to the extent of $8,478,195. The increase in the total General County tax levy requirement is, therefore, estimated to be $14,341,571.

There are certain aspects of the recommended budget to which it is desired to direct the specific attention of your Board. A brief discussion of these is contained in the following paragraphs.

CAPITAL PROJECTS

One of the most significant factors in the increase in total requirements is the expanded Capital Projects program included in the recommended budget. The County's building program during the past 20 years has not kept pace with the growth of the County and its governmental activities. The extent to which space requirements are not being met is indicated by the fact that the 1953-54 appropriation for Rent will increase from $1,423,472 to $1,744,741. Only by an adequate, carefully planned program of capital construction and major renovation can the line be held on normal requirements, and some steps be taken toward eliminating the backlog of accumulated construction needs.

The primary factor in the proposed $15,745,141 Capital Projects program is the requirement for County buildings in outside administrative centers. Requirements for this construction, on most of which commitments have been made, are $4,715,385. A further substantial appropriation will be required in the following year in order to meet our current needs for space in these areas, particularly to house the superior and municipal courts. Other major items in the budget include $1,000,000 for the purchase of Western Avenue Golf Course; $953,873 for new jails and jail laundry; and $1,096,155 for the new probation camps and El Retiro. Included in the recommended Accumulative Capital Outlay Fund appropriation is an initial item of $100,000 for preliminary site and space surveys for the proposed new County Administration Building, which should be the next planned major structure in the civic center area.

Appropriations for capital improvements in County parks are restricted to those items which will provide better utilization of regional parks and, in a few instances, expenditures to permit full utilization or preservation of improvements already made in local parks.

PUBLIC ASSISTANCE

The recommended appropriations and revenue estimates for the Public Assistance programs and their administration reflect a substantial decrease, $2,860,410, in net County costs from budgetary provisions of 1952-53. With the exception of the Aid to Needy Blind category, the case loads have generally followed a downward trend during the current fiscal year, although there are indications that this trend may be reaching a low point. For the coming fiscal year, we have extended the case loads generally in accordance with the current trend. It is believed that, unless there is a change in the economic situation, the recommendations will be adequate. However, it must be stressed that no provision is included for an upward turn in case loads, and that the minimum financing provided in these budgets is on the basis of a firm recommendation that the General Reserve be at least held to its present level to insure the availability of funds in the event of an emergency.

RETIREMENT

A major item in the increase in requirements for Salaries and Wages is the amount of $2,469,560 representing the effect of adjusting the County's rate of contribution to the County Employees Retirement Fund, on the basis of the actuarial survey recently completed. As a result of this survey, the Retirement Board has recommended that the contribution rate be increased from 7.6% to 10.31%.

The primary factor necessitating the increase is the liberalization through legislation passed since the last actuarial survey. In addition to this factor, an estimated 500 temporary and recurrent employees will become members of the Retirement System as a result of an amendment to the By-Laws, which increases the County's contribution accordingly. There was also a slight increase in the contribution rate for safety members.

JAILS

Your Board is well aware of the urgent necessity for providing additional jail facilities and has approved the establishment of three additional units. For the most part, funding for the construction or rehabilitation of these structures must be provided in the 1953-54 budget if they are to be available to meet anticipated peak loads in the spring of 1954. In addition to the $300,500 required for construction and rehabilitation, the operation of these jails will require 179 additional people and an estimated operating expenditure of $1,416,923 for salaries and wages and supplies, without substantially reducing the costs of operating the main jail. Since most of the personnel in the Central Unit are on a post basis and must be provided regardless of the number of inmates, additional requirements for personnel are well recognizd and are well justified in order to provide safe and humanitarian custody of these prisoners.

PUBLIC LIBRARY

The recommended budget for the Public Library is, for the first time, based on a tax rate of 8 cents. For many years, the Library has operated on a 7 cent rate. However, it has been anticipated for several years that an increase in this limitation would be necessary. At the time of preparing the recommendations on the 1952-53 budget, it was at first thought that the 7 cent rate would not permit the continuation of existing services. Upon analysis, however, it was found that available surpluses were much greater than had been anticipated, and that their utilization, together with an extremely strict budget policy, permitted a budget within the 7 cent level. For the coming year the situation is reversed. Surpluses are substantially decreased from last year and additional branches which have been opened have increased the need. Even with an 8 cent rate, it has been necessary to eliminate $102,670 from the department's request, and the recommended budget will permit only the retention of the existing curtailed level of service.

ROAD DEPARTMENT

The total budget for the Road Department, $29,-629,811, represents an increase of $211,647. However, it is interesting to note that the actual expenditures during 1952-53 utilized not only all current revenue

but a portion of the accumulated surplus, which means that the Road Department has further cut into the backlog of work and that within the next few years it will be faced with serious financing problems if the current rate of construction is to be continued and added maintenance responsibilities fulfilled. The recommended Road Department budget provides for allocations to cities of Gas Tax Funds on the same formula as in past years and provides specific appropriations for Highways Through Cities - Special Projects in accordance with policies expressed by your Board.

STORM DRAIN BOND ISSUE

The program of storm drain construction, for which a bond issue was approved by the people at the November election, will produce an additional tax rate estimated at 15.10 cents. While this program does not affect the General County tax rate, because all direct charges in connection with the proposed storm drain construction, including the design and other services, rendered by General Fund departments will be reimbursed from the bond issue funds, it does necessitate a substantial increase in personnel. In the Flood Control, 432 positions will be required; in the County Engineer's Office, 56 positions will be required. There will, of course, be other personnel required in the overhead departments of the County which service the Flood Control District. These latter costs are not chargeable to bond funds, but are borne by the General County tax levy.

CIVIL DEFENSE

On April 28, 1953, your Board instructed the Chief Administrative Officer to report on the entire Civil Defense program. Your particular attention is called to pages 38 and 38a on which will be found a detailed discussion of the amounts which have been provided in the recommendations for Civil Defense activities by specific provision within the various departmental budgets. A more complete report with a detailed discussion of the extent to which each department is affected by Civil Defense activities will be submitted to your Board prior to adoption of the final budget. In general, the recommended 1953-54 provisions for Civil Defense will carry on the program at its present level within the policy recently expressed by your Board.

The extent to which public funds will be expended for Civil Defense is strictly a matter of Board policy. Expansion or curtailment of the existing level should be accomplished only after full consideration of the various elements involved in the problem, the present international situation, and the requirements for disaster relief as separate and apart from the possibility of military aggression. Should your Board decide to make a substantial change in the provisions for this service, the necessary adjustments in the budget will be presented with the other final budget recommendations in June.

POLICY ITEMS

The appropriations for Exploitation, Exposition, and Aid to Other Governments and Non-Profit Organizations as Authorized by Law have always been items which were reserved for policy determination by your Board. In presenting specific suggestions for appropriations to the various organizations submitting requests, it has not been the intention of this office to influence the policy of your Board, but rather to present for your consideration the results of analyzing in detail the various requests submitted.

In general, we have suggested only those items on which no increases were allowed during the current fiscal year. However, in one or two instances where our analysis indicated that an increase was well justified and would not be out of line with Board policy, we have included some increases in our recommended appropriations. In those instances where no requests had been filed but where provision had been made regularly in past years, the amounts of the current year appropriations were included in the General Fund Unappropriated Reserve. One request, representing a new function, is included in that reserve in its entirety.

NUMBER OF EMPLOYEES

The recommended budget for the General and Special County Fund departments and the Special Districts will provide for an increase of 1496 employees, of which 923 are in the General County section. Many of these positions have already been specifically authorized by your Board during the current year, either by ordinance amendment or resolution.

The increase in personnel is larger than would be normally anticipated. However, the County is faced with several perplexing problems which are out of line with the growth of the County. For example, the Storm Drain program requires the addition of 488 positions, the additional jails to be developed will require 179 positions, the scheduled opening of the new Juvenile Hall will necessitate the equivalent of 49 additional positions, and the extremely high increase in cases handled by and under the supervision of the Probation Department will necessitate 70 added employees on the basis of established work load measurements. Other positions are provided in the various budgets to adequately meet work load requirements. Were it not for the unusual requirements outlined above, the increase in personnel would be well below that justified by the trend in population and the growth in County activities.

SALARY INCREASES

For 1953-54, as for the current year, it is the intent of the Chief Administrative Officer to make salary recommendations strictly in accordance with the findings of the community-wide Salary Survey. This appears to be the most objective method of establishing prevailing rates in accordance with the Charter requirement that "In fixing compensation to be paid to persons under the classified Civil Service, the Board of Supervisors shall in each instance provide a salary or wage at least equal to the prevailing salary or wage for the same quality of service rendered to private persons, firms, or corporations under similar employment in case such prevailing salary or wage can be ascertained."

The 1953 Salary Survey was conducted jointly with the City of Los Angeles and other participating agencies. Based on this joint effort, the Los Angeles City Administrative Officer has already filed with the City Council his recommendations for 1953-54, which result in an approximate 5½% increase over this year. However, these recommended increases were not uniform, as approximately 15% of the City classes are not recommended for an increase. The State Personnel Board now has under consideration its recommendations for the next fiscal year. The State Legislature has been asked for sufficient funds to permit an approximate 5% increase as salary surveys would indicate.

Recommendations being developed for submission to your Honorable Board on May 19 are based on changes in the prevailing wages in private industry and other governmental jurisdictions which have already been realized. In anticipation of the requirements, the recommended budget contains an adequate provision in a Salary Fund Unappropriated Reserve for projected salary increases and retirement costs. At the present time and during the next few weeks, hearings will be held with all employee groups and with the Salary and Personnel Practices Committee.

GENERAL FUND UNAPPROPRIATED RESERVE

Included in the recommended General Fund Unappropriated Reserve of $182,020 is $148,053 representing amounts which it is felt your Board may wish to appropriate for items under Exploitation, Exposition, and Aid to Other Governments and Non-Profit Organizations as Authorized by Law. These items were not included in the recommended appropriations, either because they represented an increase over last year, and as such were considered to be matters of Board policy, or because no requests had been received. The specific items for which reserve provision has been made are explained in the presentation of the three individual appropriations.

The remainder of the recommended General Fund Unappropriated Reserve, $33,967, represents the requirement for operation of the Alcoholic Clinic in accordance with the order of your Board of April 28, 1953. The action of your Board approving its inclusion in the budget came after the mechanical process of compiling the budget document had started, and provision as a separate appropriation would have necessitated a great deal of revision. The transfer of this amount to the proper appropriation will be included in the recommended revisions for the final budget.

GENERAL FUND GENERAL RESERVE

It is recognized that any large operating organization must have a safety provision which will be available in the case of an emergency. In the County budget this factor is contained in the General Fund General Reserve. The recommended reserve of $5,000,000 is the minimum amount which it is felt will insure adequate provision to meet possible financing requirements in

the event of a sudden change in the economic picture. This is less than 2% of the total recommended appropriations and is expendable only in the event of an actual emergency and upon a 4/5 vote of the Board. In the event it is not utilized, it automatically accrues to surplus and assists in funding requirements for the following fiscal year.

AVAILABLE SURPLUS

An important factor in holding the estimated tax rate increase to less than 16 cents is the unexpectedly high estimated available surplus. There are two important elements which contributed to the estimate of $18,305,000, as compared to last year's surplus of $18,951,790. The first of these is the continuing decline in Public Assistance case loads, particularly in Indigent Aid, which is the full responsibility of the County, and Aid to Needy Children, of which the County bears a large share. The total saving in net cost of all aid programs to the County, which saving accrues to surplus, is estimated at $2,930,000, of which $1,033,000 is from Indigent Aid and $1,451,378 from Aid to Needy Children. All of this saving is the result of actual reductions in case loads and has been realized without reductions in budget tables.

A second major item which contributes substantially to the surplus picture is the overrealization of revenues. It is anticipated that revenues other than relief subventions will be overrealized by $5,645,000, of which $2,922,478 represents overrealization of estimated revenue from the Motor Vehicle in Lieu Tax. Approximately $737,700 is the result of the increased emphasis on collections on patient and indigent accounts, for which additional personnel at little cost compared with the results was allowed to the Bureau of Resources and Collections. Many other items of departmental revenue are coming in at a much faster rate than was anticipated.

Other elements of surplus, including appropriation balances, and reserves which remain intact, are in accordance with anticipations.

REVENUE

Revenue is the second factor which makes up the available funds for financing the budgetary requirements. The substantial overrealization of revenues

during 1952-53 and the contribution to surplus is further reflected in the revenue estimates for the coming fiscal year, which are $9,124,985 above the 1952-53 budget estimates and $1,759,985 above the estimated actual for the current fiscal year. The extent to which revenue estimates have increased is another example of the expanded growth of County operations.

INSURANCE RESERVE

This budget contains an appropriation of $100,000 in the Accumulative Capital Outlay Fund to increase the insurance reserve. With the addition of this amount, the total reserve will be one million dollars. It is believed that any further increase in the insurance reserve is unjustified on the basis of probable damage which would be done to any one County structure by even a major fire. Consequently, in future years, no appropriation for this purpose will be included in the budget.

In addition to the provision annually made in the Accumulative Capital Outlay Fund, it has been the practice to add to the General Fund General Reserve the unexpended balance in the annual appropriation for fire insurance. The 1952-53 general reserve included $230,000 for this purpose. The continuation of this practice in 1953-54 would produce a general reserve provision of $305,000 for insurance purposes. However, in view of the substantial provision which has been made in the Accumulative Capital Outlay Fund, we are recommending that the General Fund reserve provision for insurance be eliminated and the total General Fund General Reserve be reduced accordingly.

ASSESSED VALUATION

The assessed valuation of the County has increased rapidly during the past few years. The 1952-53 valuation represented a 7.3% increase over the present year. However, a portion of this tremendous increase resulted from the fact that inventories, particularly in war plants, were at a very high level. Indications are that the same situation may not prevail this year and that a computation based on such increase would be unrealistic. After consultation with the County Assessor, we have predicated our calculations on a 5% increase in both secured and unsecured valuations. Should the actual valuations be more favorable, there

will, of course, be a corresponding decrease in the tax rate.

DEPARTMENTAL HEARINGS

With the exception of two departments, there is on file a signed statement from each department head stipulating his agreement with the recommendations contained herein. The two department heads who desire an appearance before your Board are in general agreement with the recommendations, but each has one specific point which he wishes to discuss with you, as follows:

> The Probation Officer wishes to discuss with your Board his request that the ratio of 1 Senior Deputy Probation Officer to each 11 Deputy Probation Officers in the Juvenile Division be adjusted to a 1-9 ratio. The ratio of Deputy Probation Officers to Seniors was increased several years ago on the basis of discussion by the members of the Board in open meeting. Consequently, while this office is in full accord with the Probation Officer's request, we have suggested that he appear before your Board and request a policy decision on the matter.

> The Poundmaster is in agreement that the recommended budget will be adequate to continue the existing level of service. However, he has submitted a request for six additional positions of Deputy Poundmaster to provide adequate enforcement of the County Leash Law. It is recognized that the existing staff does not permit full compliance with the law in this regard; however, the addition of the employees requested would constitute an expansion of existing services. It is, therefore, considered to be a matter for determination by your Board.

ADOPTION OF PRELIMINARY BUDGET

As previously stated, only two department heads desire to discuss their departmental budgets with your Board. It is believed that it will be possible to hear these two department heads in a very short period of time and, consequently, they have been requested to appear before your Board at the time these recommendations are being presented, so that the preliminary budget may be adopted at the earliest possible date.

Early adoption is necessary if the formal preliminary budget is to be presented and available to the public ten days before the prescribed date of public hearings, June 10.

Between the adoption of the preliminary budget and the final budget, there will be ample opportunity for the various taxpayers, the citizens' groups, and the public, as well as the members of the Board, to scrutinize the recommendations in detail and be prepared to recommend any changes prior to adoption of the final budget. It is therefore

RECOMMENDED:

That after hearing the two department heads who wish to make an appearance, your Board immediately order such changes as desired, adopt the revised recommendations as the preliminary budget, and instruct the Auditor to proceed with the printing.

APPRECIATION

The mere compilation and printing of this volume is in itself a tremendous task, as evidenced by its size and content. However, this printed document is merely the culmination of several months of arduous and detailed work, not only by the personnel of this office, but by the department heads and their representatives as well. Even prior to the submission of the budget requests, your Chief Administrative Officer had personally requested the department heads to hold their departmental requests to a minimum bcause of the serious financing problem which was anticipated. The department heads have extended their full cooperation and have requested additions to their budgets only when, in their opinions, it was vitally necessary for the continued operation of the department in a manner which would render satisfactory service to the taxpayers. In spite of the minimum appropriations which were requested, members of my staff have made a very thorough and detailed analysis of the requests and have recommended substantial reductions. In almost every instance, the department head, after a complete exchange of information, has concurred in the recommendations contained herein. It would not be proper to present this preliminary budget without expressing appreciation to all the department heads and their

representatives for the assistance and co-operation extended, and without giving all possible credit to the very hard-working members of my own staff.

Respectfully submitted,

Arthur J. Will

ARTHUR J. WILL
Chief Administrative Officer

Consolidated Budget Summary

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
County Budget—Table 2 Summary	$339,275,740	$ 11,167	$ 5,378,188	$3,643,028	$348,308,123
Special Dist. Budgets—Table 2A Summary	41,116,040	652,255	5,766,851	952,558	48,487,704
GRAND TOTAL	**$380,391,780**	**$ 663,422**	**$11,145,039**	**$4,595,586**	**$396,795,827**

Summary of County

				GENERAL (Included in	
General Fund					
General Purposes	$188,420,601	$	$ 4,000,000	$ 551,954	$192,972,555
Exploitation	634,440			18,776	653,216
Exposition	37,450			983	38,433
Total General Fund	**$189,092,491**	**$**	**$ 4,000,000**	**$ 571,713**	**$193,664,204**
Salary Fund	99,869,014			2,950,359	102,819,373
Accumulative Capital Outlay Fund	13,663,203		900,000	47,402	14,610,605
Contagious Disease Hospital I&S Fund	352,813		300,625	9,209	662,647
Juvenile Hall Center I&S Fund	233,188		27,563	5,543	266,294
Total General County Funds	**$303,210,709**	**$**	**$ 5,228,188**	**$3,584,226**	**$312,023,123**
				SPECIAL (Not included in	
Public Health Fund	$ 442,738	$	$	$	$ 442,738
Medical Research Fund No. 1	400,000				400,000
Medical Research Fund No. 2	35,000				35,000
Medical Research Fund No. 3	35,000				35,000
Public Library Fund	1,593,554	11,167	150,000	44,910	1,799,631
School Library Service Fund	82,296				82,296
Fish and Game Propagation Fund	21,000				21,000
Bellflower Development Fund	23,600				23,600
Downey Development Fund	30,400				30,400
East Los Angeles Development Fund	39,200				39,200
Florence Development Fund	8,000				8,000
Lancaster Development Fund	33,000				33,000
Montrose Development Fund	1,100				1,100
Temple City Development Fund	10,000				10,000
Walnut Park Development Fund	17,000				17,000
General Road Fund	16,000				16,000
Special Road Fund	1,509,242				1,509,242
Motor Vehicle Fund	31,311,401				31,311,401
Supervisorial Road District No. 1 Fund	259,300			8,357	267,657
Supervisorial Road District No. 2 Fund	22,630			161	22,791
Supervisorial Road District No. 3 Fund	13,860			371	14,231
Supervisorial Road District No. 4 Fund	93,520			3,038	96,558
Supervisorial Road District No. 5 Fund	67,190			1,965	69,155
Total Special County Funds	**$ 36,065,031**	**$ 11,167**	**$ 150,000**	**$ 58,802**	**$ 36,285,000**
TOTAL COUNTY FUNDS	**$339,275,740**	**$ 11,167**	**$ 5,378,188**	**$3,643,028**	**$348,308,123**

County Tax Base	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$1,964,566,570	$ 73,994,860	$2,038,561,430	$ 487,090
Improvements	2,975,395,430	275,516,480	3,250,911,910	69,598,270
Personal Property	935,272,860	201,638,230	1,136,911,090	568,718,160
Total	**$5,875,234,860**	**$551,149,570**	**$6,426,384,430**	**$638,803,520**
Less Exemptions	397,867,030		397,867,030	3,846,760
Tax Base for County-wide Levies	**$5,477,367,830**	**$551,149,570**	**$6,028,517,400**	**$634,956,760**

Fiscal Year 1953-54 - Table 1

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per $100 of Assessed Val.
$231,878,754	$116,429,369	$ 10,480,863	$104,086,627	$
21,579,365	26,908,339	729,258	26,179,081	
$253,458,119	$143,337,708	$ 11,210,121	$130,265,708	$

Budget by Funds - Table 2

COUNTY FUNDS
General County Levy)

$175,473,456	$17,499,099	$ 1,728,987	$ 15,770,112	$ .2616
49,449	603,767	67,305	536,462	.0089
7,172	31,261	3,174	28,087	.0005
$175,530,077	$ 18,134,127	$ 1,799,466	$ 16,334,661	$ .2710
10,302,006	92,517,367	8,221,420	84,295,947	1.3982
12,948,308	1,662,297	307,954	1,354,343	.0225
374,758	287,889	24,763	263,126	.0044
107,907	158,387		158,387	.0027
$199,263,056	$112,760,067	$ 10,353,603	$102,406,464	$ 1.6988

COUNTY FUNDS
General County Levy)

$ 442,738	$	$	$	$
400,000				
35,000				
35,000				
420,803	1,378,828	95,673	1,283,155	.0765
82,296				
21,000				
23,600				
30,400				
39,200				
8,000				
33,000				
1,100				
10,000				
17,000				
16,000				
1,509,242				
29,449,522	1,861,879			
10,094	257,563	18,779	238,784	.0334
15,293	7,498	2,873	4,625	.0078
1,921	12,310	1,706	10,604	.0317
5,015	91,543	4,716	86,827	.0345
9,474	59,681	3,513	56,168	.0298
$ 32,615,698	$ 3,669,302	$ 127,260	$ 1,680,163	$
$231,878,754	$116,429,369	$ 10,480,863	$104,086,627	$

Summary of Available Funds - Table 3

Name of Fund	Available Surplus	Miscellaneous Revenue *	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General Fund			
General Purposes	$ 15,409,735	$160,063,721	$175,473,456
Exploitation	49,449		49,449
Exposition	7,172		7,172
Total General Fund	$ 15,466,356	$160,063,721	$175,530,077
Salary Fund	3,501,232	6,800,774	10,302,006
Accumulative Capital Outlay Fund	12,936,584	11,724	12,948,308
Contagious Disease Hospital I&S Fund	374,758		374,758
Juvenile Hall Center I&S Fund	107,907		107,907
Total General County Funds	$ 32,386,837	$166,876,219	$199,263,056
SPECIAL COUNTY FUNDS (Not included in General County Levy)			
Public Health Fund	$ 16,553	$ 426,185	$ 442,738
Medical Research Fund No. 1	165,000	235,000	400,000
Medical Research Fund No. 2	30,000	5,000	35,000
Medical Research Fund No. 3	10,000	25,000	35,000
Public Library Fund	302,084	118,719	420,803
School Library Service Fund		82,296	82,296
Fish and Game Propagation Fund	8,000	13,000	21,000
Bellflower Development Fund	9,565	14,035	23,600
Downey Development Fund	20,417	9,983	30,400
East Los Angeles Development Fund	24,259	14,941	39,200
Florence Development Fund		8,000	8,000
Lancaster Development Fund	23,112	9,888	33,000
Montrose Development Fund	800	300	1,100
Temple City Development Fund	8,437	1,563	10,000
Walnut Park Development Fund	13,758	3,242	17,000
General Road Fund	16,000		16,000
Special Road Fund	309,242	1,200,000	1,509,242
Motor Vehicle Fund	10,150,514	19,299,008	29,449,522
Supervisorial Road District No. 1 Fund	10,094		10,094
Supervisorial Road District No. 2 Fund	15,293		15,293
Supervisorial Road District No. 3 Fund	1,921		1,921
Supervisorial Road District No. 4 Fund	5,015		5,015
Supervisorial Road District No. 5 Fund	9,474		9,474
Total Special County Funds	$ 11,149,538	$ 21,466,160	$ 32,615,698
TOTAL COUNTY FUNDS	$ 43,536,375	$ 188,342,379	$231,878,754

*For detail see Table 4.

General and Special County Funds

Recapitulation of Revenue Accruals Other than General Property Taxes - Table 4

Classification	Actual Prior Year 1951-52	Actual Current Year to 12-1-1952	Estimated Current Year 1952-53	Estimated Current Year 1953-54	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
GENERAL AND SPECIAL COUNTY								
Taxes and Penalties								
Solvent Credits	$ 622,850.53	$ 699,484.78	$ 701,360	$ 766,000	$ 119,496	$ 635,780	$ 10,724	A.C.O.
Weed Abatement—For. & Fwdn.	93,639.20	54,504.86	93,056	110,000	110,000			
Delinquent Penalties, Interest and Costs	514,968.86	620,475.89	620,476	540,000	490,000	50,000		
Total Taxes and Penalties	**$ 1,231,458.59**	**$ 1,374,465.53**	**$ 1,414,892**	**$ 1,416,000**	**$ 719,496**	**$ 685,780**	**$ 10,724**	
Subventions and Grants								
Registrar of Voters								
Candidates Filing Fees	$ 20,430.17	$ 1,185.00	$ 1,200	$ 35,000	$	$ 35,000	$	
Forester and Firewarden								
State and Federal Fire Control	189,527.00		230,319	230,000	230,000			
Health Department								
Federal Health Subsidy	99,770.00		105,238	110,000	110,000			
State Health Subsidy	391,262.00	203,528.00	407,056	426,185			426,185	Public Health
Road Department								
Gasoline Tax	13,499,574.17	7,232,537.15	14,410,551	15,881,500			15,881,500	Motor Vehicle
Motor Vehicle—Registration Fees	2,863,644.43	1,619,704.11	3,251,892	3,387,508			3,387,508	Motor Vehicle
Charities—General Hospital								
Aged and Blind—Hospital	136,153.60	69,872.00	230,000	280,000	280,000			
Resident Physician Training	2,313.14		4,000	2,500		2,500		
Tumor Registry	3,750.00	1,445.13	5,880	5,880		5,880		
Charities—Harbor General Hospital								
Tumor Registry				1,650		1,650		
Charities—Public Assistance								
Aid to Needy Blind	3,943,266.06	1,361,832.01	4,300,498	4,536,560	4,536,560			
Aid to Needy Blind—Administration	115,833.06	43,358.48	136,006	150,834	150,834			
Aid to Needy Children	22,035,808.26	7,037,381.97	21,237,892	20,618,827	20,618,827			
Aid to Needy Children—Administration	1,865,655.32	639,692.62	1,964,625	2,011,554	2,011,554			
Aid to Partially Self-supp. Blind	184,827.60	61,225.41	190,628	169,297	169,297			
Old Age Assistance	88,243,110.59	29,561,228.31	91,833,305	92,980,546	92,980,546			
Old Age Assistance—Administration	2,165,993.43	751,514.51	2,379,454	2,525,155	2,525,155			
Charities—Adoption								
State Adoption Subsidy	298,764.12	60,941.50	384,000	517,102	517,102			
Charities—Physically Handicapped Children								
State Subsidy	142,540.68		203,000	265,059	265,059			
Public Welfare Commission								
Board. Homes Insp. Serv.—Aged and Children	229,041.19	116,382.31	252,556	254,400	254,400			
Mental Health Court Wards								
State Mental Health Subsidy	2,000.00							

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—TABLE 4—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year to 12-1-1952	Estimated Current Year 1952-53	Estimated Current Year 1953-54	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
GENERAL AND SPECIAL COUNTY —Continued								
Subventions and Grants—Continued								
Probation Department								
Aid to Needy Children— Boarding Homes	317,526.89	112,990.73	333,000	340,000	340,000			
Youth Authority	188,333.92		400,000	425,000	425,000			
County Fair Grounds								
Agricultural and Racing Acts				3,000,000	3,000,000			
Capital Projects								
Construction & Employment Act		108,300.23	200,000	1,300,000	1,300,000			
Miscellaneous								
Aviation Gasoline Tax	29,635.23							
Housing Authorities	63,808.53			40,000	7,000	32,000	1,000	A.C.O.
Motor Vehicle in Lieu Tax	14,273,989.63			13,920,225	13,920,225			
Liquor License Fees	342,721.77	163,678.22	330,000	330,000	330,000			
Tuberculosis Subsidy			1,465,381	1,599,745	1,599,745			
Various Special Grants		1,428.42	1,500					
Total Subventions and Grants	**$151,649,280.79**	**$ 49,148,226.11**	**$144,257,981**	**$165,344,527**	**$145,571,304**	**$ 77,030**	**$19,696,193**	
Licenses and Permits								
Licenses								
Tax Collector	$ 862,101.00	$ 150,617.89	$ 888,413	$ 933,750	$ 933,750	$	$	
County Clerk	28,572.00	13,030.00	32,000	32,000		32,000		
Permits								
Engineer	1,615,363.09	624,990.86	1,484,991	1,699,900	1,699,900			
Regional Planning Commission	4,496.60							
Forester and Firewarden	8,117.00	1,742.57	9,550	8,500	8,500			
Health Department	43,466.88	14,346.50	34,326	32,950	32,950			
Total Licenses and Permits	**$ 2,562,116.57**	**$ 804,727.82**	**$ 2,449,280**	**$ 2,707,100**	**$ 2,675,100**	**$ 32,000**	**$**	
Fines and Penalties								
Fines								
Judicial District—Alhambra	$ 11,136.50	$ 16,742.00	$ 37,400	$ 39,500	$ 12,000	$	$ 27,500	Special Road
Judicial District—Beverly Hills	22,325.00	21,967.00	51,400	59,000	22,000		37,000	Special Road
Judicial District—Burbank	2,678.50	1,083.50	2,475	2,400	1,600		800	Special Road
Judicial District—Citrus				35,000	5,000		30,000	Special Road
Judicial District—Compton	66,109.20	61,997.60	146,600	136,200	8,200		128,000	Special Road
Judicial District—Downey	38,621.20	44,124.50	106,800	114,000	30,000		84,000	Special Road
Judicial District—East L. A			48,000	116,000	36,000		80,000	Special Road
Judicial District—El Monte	32,274.50	35,242.95	84,100	105,000	30,000		75,000	Special Road
Judicial District—Glendale	4,324.70	11,621.50	27,900	28,500	1,500		27,000	Special Road
Judicial District—Inglewood	37,072.09	40,565.00	97,800	98,500	13,500		85,000	Special Road
Judicial District—Long Beach	2,252.00	2,026.00	4,700	4,750	4,350		400	Special Road
Judicial District—Los Angeles	24,620.50	13,521.00	33,500	33,000	12,000		21,000	Special Road
Judicial District—Los Cerritos	23,942.34	42,986.36	105,000	107,500	23,000		84,500	Special Road
Judicial District—Pasadena	8,678.05	7,364.50	17,900	16,700	6,100		10,600	Special Road
Judicial District—San Antonio	41,061.25	72,358.87	173,700	174,000	34,000		140,000	Special Road

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year to 12-1-1952	Estimated Current Year 1952-53	Estimated Current Year 1953-54	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY —Continued								
Fines and Penalties—Continued								
Fines—Continued								
Judicial District—San Jose			16,500	46,500	6,500		40,000	Special Road
Judicial District—Santa Anita			8,250	18,000	3,000		15,000	Special Road
Judicial District—Santa Monica	656.00	724.00	1,800	1,650	350		1,300	Special Road
Judicial District—South Bay			14,500	32,000	7,000		25,000	Special Road
Judicial District—South Gate			11,000	24,300	4,300		20,000	Special Road
Judicial District—Whittier	36,547.29	43,918.00	106,800	114,200	14,200		100,000	Special Road
Justice Courts	842,490.91	182,968.85	383,000	191,967	24,067		167,900	Special Road
Superior Court	47,012.11	15,998.93	45,000	45,000	45,000			
Jail	1,977.00		1,000	1,000	1,000			
Probation Department	416,912.46	155,312.54	400,000	360,000	360,000			
Fish and Game Propagation	7,849.50	5,971.00	8,190	13,000			13,000	Fish and Game Prop.
Forfeited Bail Deposits	68,419.72	36,901.00	92,000	90,000	90,000			
Forfeits and Escheats	18,050.41	17,700.16	20,000	30,000	30,000			
Judgments and Damages	45,856.32	200.95	250	250	250			
Penalties	11.12							
Total Fines and Penalties	**$ 1,800,878.67**	**$ 831,296.21**	**$ 2,045,565**	**$ 2,037,917**	**$ 824,917**	**$**	**$ 1,213,000**	
Public Service Privileges								
Franchise—Bids	$ 1,754.97	$ 1,978.10	$ 2,000	$ 2,200	$ 2,200	$	$	
Rent of Pipe Lines—Bridges	9,018.12	57.37	9,100	11,000	11,000			
Mains Laid	656.69		1,000	1,400	1,400			
Franchise Collections	414,502.28	896.37	430,000	425,000	425,000			
Public Telephone Pay Stations	12,043.47	5,564.40	12,000	12,000	12,000			
Reimbursement to Subdividers	85,205.58	23,157.62	100,000	100,000	100,000			
Total Public Service Privileges	**$ 523,181.11**	**$ 31,653.86**	**$ 554,100**	**$ 551,600**	**$ 551,600**	**$**	**$**	
Rent of Property								
Land and Buildings	$ 227,519.27	$ 140,327.64	$ 344,000	$ 344,300	$ 344,300	$	$	
Oil Royalties	522,749.72	295,672.32	775,000	860,000	860,000			
Total Rent of Property	**$ 750,268.99**	**$ 435,999.96**	**$ 1,119,000**	**$ 1,204,300**	**$ 1,204,300**	**$**	**$**	
Interest								
Current Deposits	$ 52,305.75	$	$ 350,000	$ 350,000	$ 350,000	$	$	
Investments	1,179,449.82	538,240.77	1,360,000	1,400,000	1,400,000			
Total Interest	**$ 1,231,755.57**	**$ 538,240.77**	**$ 1,710,000**	**$ 1,750,000**	**$ 1,750,000**	**$**	**$**	
Fees, Commissions and Miscellaneous Revenue								
Board of Supervisors	$ 20,067.57	$ 4,407.49	$ 16,000	$ 20,500	$ 20,500	$	$	
Auditor—Controller	109,723.84	18,359.25	114,000	120,000		120,000		
Treasurer	49,481.34	26,830.30	60,000	64,600	12,600	52,000		
Assessor	5,746.70	2,017.76	3,000	2,425	450	1,975		
Tax Collector	12,131.58	3,501.86	10,000	7,150	1,650	5,500		
Purchasing and Stores Department	10,580.26	6,635.35	11,000	8,000	8,000			
District Attorney	16.17	27.57	30					
County Counsel	179,659.21	58,665.30	110,000	114,000		114,000		

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year to 12-1-1952	Estimated Current Year 1952-53	Estimated Current Year 1953-54	FUNDS General	FUNDS Salary	FUNDS All Other	FUNDS Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue—Continued								
Civil Service Commission	40,834.20		46,736	52,093	52,093			
Surveyor	221,869.50	23,145.07	244,063	256,763	56,763	200,000		
Blueprint Service	22,739.80	7,787.84	23,000	23,000	23,000			
Engineer	466,601.59	140,563.90	734,520	432,580	21,080	411,500		
Regional Planning Commission	7,759.60	3,293.68	19,215	20,140	20,140			
Registrar of Voters	55,161.54	8,804.73	22,000	13,650	600	13,050		
Judicial District—Alhambra	16,329.16	5,203.98	12,600	23,094	16,594	6,500		
Judicial District—Beverly Hills	9,557.18	12,967.05	31,900	36,032	27,532	8,500		
Judicial District—Burbank	5,770.53	5,198.91	12,400	17,959	13,459	4,500		
Judicial District—Citrus				9,710	8,710	1,000		
Judicial District—Compton	21,577.12	6,855.79	16,400	32,613	24,163	8,450		
Judicial District—Downey	2,303.95	2,494.35	7,000	6,500		6,500		
Judicial District—East Los Angeles			2,000	6,817	3,217	3,600		
Judicial District—El Monte	2,685.95	3,000.40	7,200	8,581	2,081	6,500		
Judicial District—Glendale	18,561.47	5,748.60	13,400	22,443	17,043	5,400		
Judicial District—Inglewood	20,294.31	8,298.53	20,050	27,847	20,747	7,100		
Judicial District—Long Beach	72,444.78	29,098.35	72,800	84,712	58,312	26,400		
Judicial District—Los Angeles	756,390.73	335,249.19	769,300	763,856	408,856	355,000		
Judicial District—Los Cerritos	1,151.84	1,121.25	3,300	3,000		3,000		
Judicial District—Pasadena	35,202.69	17,476.09	41,700	39,155	29,905	9,250		
Judicial District—San Antonio	7,374.80	10,305.99	26,200	32,367	25,167	7,200		
Judicial District—San Jose			3,200	13,978	11,578	2,400		
Judicial District—Santa Anita			3,500	11,433	9,433	2,000		
Judicial District—Santa Monica	29,052.12	13,614.36	31,300	28,909	20,509	8,400		
Judicial District—South Bay			5,500	50,653	42,353	8,300		
Judicial District—South Gate			4,900	14,776	12,476	2,300		
Judicial District—Whittier	2,483.52	2,560.83	6,000	11,590	8,390	3,200		
Justice Courts	30,035.85	6,908.10	16,600	3,706		3,706		
County Clerk	1,256,329.75	553,128.16	1,300,000	1,417,000		1,417,000		
Coroner	77,817.28	28,813.10	77,000	78,000		78,000		
Sheriff	188,174.90	75,521.99	175,300	161,800	20,000	141,800		
Marshal—Municipal Courts	391,688.31	196,160.78	457,589	554,445		554,445		
Mechanical Department	12,880.78		7,500	2,000	2,000			
Janitors	872.90	402.50	928	928	928			
Recorder	1,987,366.83	879,772.55	2,070,500	2,008,000	100	2,007,900		
Public Administrator	186,041.69	61,810.80	125,000	205,000		205,000		
Forester and Firewarden	18,956.13	6,421.53	13,600	10,000	8,400	1,600		
Agricultural Department	87,016.43	39,846.85	102,624	116,150	26,714	89,436		
Pound Department	22,176.57	8,750.75	23,450	25,300	25,300			
Health Department	65,881.87	32,408.28	80,710	83,735	24,735	59,000		
Road Department	280,949.50	6,177.84	30,000	30,000			30,000	Motor Vehicle
Charities—Administration	274.00	100.00	200					
Charities—Resources & Collections		397.83	1,500	4,500	4,500			
Charities—General Hospital	77,611.66	20,412.41	69,052	69,052	59,500	9,552		
Charities—Harbor General Hospital	28,467.07	10,406.37	28,926	29,921	29,921			

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year to 12-1-1952	Estimated Current Year 1952-53	Estimated Current Year 1953-54	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
GENERAL AND SPECIAL COUNTY —Continued								
Fees, Commissions and Miscellaneous Revenue—Continued								
Charities—Olive View Sanatorium	113,087.36	37,724.56	111,894	111,894	111,894			
Charities—Long Beach General Hospital	11,684.72	7,312.56	16,039	14,022	14,022			
Charities—Rancho Los Amigos	82,059.36	28,511.85	87,400	87,050	87,050			
Charities—Warm Springs Camp	365.50	199.95	420	420	420			
Charities—Acton Camp	160.75	136.65	400	400	400			
Charities—Public Assistance	649.71	180.66	250	150	150			
Public Welfare Commission	8.90							
Jail	30,482.11	2,364.90	5,050	4,100	4,100			
Jail Store	279,309.20	114,249.67	44,500	50,000	15,000	35,000		
Wayside Honor Rancho	3,469.64	1,067.62	2,600	2,250	2,250			
Juvenile Hall	860.80	116.39	680	620	620			
Probation Department	12,901.04	931.17	2,000	1,000	1,000			
Biscailuz Center	1,106.65	779.95	2,350	2,800	2,800			
Superintendent of Schools	360.54	63.66	300	300	300			
School Library Service	85,872.40		80,000	82,296			82,296	S.L.S.
County Art Institute	54,430.04	13,973.71	30,000	45,000	45,000			
Public Library	103,354.50	21,130.54	110,000	118,719			118,719	Public Library
History, Science and Art	4,955.37	3,325.49	7,500	10,000	10,000			
Parks & Recreation Department	193,801.68	113,596.11	192,847	461,475	461,475			
Telephone Department	3,776.97	1,091.05	5,000	4,085	4,085			
Patriotic Hall	404.74	114.84	120	6,000	6,000			
Mechanical Service	1,891.28	280.41	300					
Workmen's Compensation Refund	74,785.22		109,018	120,248	120,248			
Bellflower Development	6,411.46	1,455.74	16,400	14,035			14,035	Bellflower Dev.
Downey Development	9,978.34	2,618.06	14,500	9,983			9,983	Downey Dev.
East Los Angeles Development	13,469.56	2,730.59	13,300	14,941			14,941	East L. A. Dev.
Florence Development				8,000			8,000	Florence Dev.
Lancaster Development	4,392.91	1,860.14	9,400	9,888			9,888	Lancaster Dev.
Montrose Development	3,419.95		1,220	300			300	Montrose Dev.
Temple City Development	2,824.27	779.32	3,055	1,563			1,563	Temple City D.
Walnut Park Development	4,127.95	1,005.28	3,900	3,242			3,242	Walnut Pk. Dev.
Various Special Funds	325,505.99	121,398.85						
Total Fees, Commissions and Miscellaneous Revenue	**$ 8,346,003.48**	**$ 3,169,673.33**	**$ 7,955,136**	**$ 8,365,244**	**$ 2,066,313**	**$ 6,005,964**	**$ 292,967**	
Special Services								
Bureau of Resources:								
Care of Inmates:								
General Hospital	$ 1,738,274.85	$ 782,175.54	$ 2,000,000	$ 2,400,000	$ 2,400,000	$	$	
Harbor General Hospital	243,057.19	104,304.70	300,000	330,000	330,000			
Long Beach General Hospital	35,664.03	14,873.27	40,000	48,000	48,000			
Olive View Sanatorium	114,810.81	22,803.55	70,000	80,000	80,000			
Rancho Los Amigos	615,798.64	259,900.17	700,000	800,000	800,000			
Warm Springs Camp	2,292.72	628.22	2,000	4,000	4,000			
Acton Camp	6,044.40	2,245.78	6,000	8,000	8,000			

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year to 12-1-1952	Estimated Current Year 1952-53	Estimated Current Year 1953-54	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY —Continued								
Special Services—Continued								
Bureau of Resources:—Continued								
Care of Inmates:—Continued								
Medical Research Project No. 1	47,097.55	130,522.97	220,000	235,000			235,000	M.P. No. 1
Medical Research Project No. 2	4,730.88	1,377.84	5,000	5,000			5,000	M.P. No. 2
Medical Research Project No. 3	5,960.36	5,706.49	6,000	25,000			25,000	M.P. No. 3
Care of Indigents	257,683.15	89,456.65	250,000	320,000	320,000			
Adoptions	11,887.78	6,555.91	15,000	35,000	35,000			
Physically Handicapped Children	34,739.12	10,967.14	11,000	55,000	55,000			
General Hospital-Outpatient Clinic	13,113.76	6,781.06	16,000	18,000	18,000			
Harbor General Hospital—Outpatient Clinic	844.00	329.00	880	991	991			
Rancho Los Amigos—Outpatient Clinic	6,629.97	2,985.50	7,700	7,700	7,700			
State Institutions—Care of Inmates	209,690.53	99,184.20	200,000	222,500	222,500			
Court Wards—Mental Health—Care of Inmates	22,008.14	17,005.22	30,000	30,000	30,000			
El Retiro—Care of Inmates	7,303.21	3,218.07	8,000	6,500	6,500			
Probation Department—Care of Juvenile Court Wards	107,500.62	64,002.42	100,000	150,000	150,000			
Jail-Care of Federal and City Prisoners	33,939.32	20,323.14	47,500	50,000	50,000			
Total Special Services	$ 3,519,071.03	$ 1,645,346.84	$ 4,035,080	$ 4,830,691	$ 4,565,691	$	$ 265,000	
Sale of Property								
Real Estate and Improvements	$ 41,449.78	$ 572,843.32	$ 1,200,000	$ 100,000	$ 100,000	$	$	
Personal Property	26,891.69	15,545.51	35,000	35,000	35,000			
Total Sale of Property	$ 68,341.47	$ 588,388.83	$ 1,235,000	$ 135,000	$ 135,000	$	$	
TOTAL GENERAL AND SPECIAL COUNTY	$171,682,356.27	$ 58,568,019.26	$166,776,034	$188,342,379	$160,063,721	$ 6,800,774	$21,477,884	
SPECIAL DISTRICTS								
Under Supervision of Board of Supervisors								
Fire Protection	$ 96,697.72	$ 4,220.09	$ 8,475	$ 122,314	$	$	$ 122,314	F.P.D.
Flood Control	1,975,323.91	130,912.23	3,442,380	7,526,150			7,526,150	F.C.M.
Park, Recreation and Parkway	9,209.52	6,712.95	8,200	8,200			8,200	P.R. & P.D.
Sewer Maintenance	101,037.31	11,209.63	16,000	40,000			40,000	Sewer D.
Waterworks	191,217.41	124,314.87	408,425	1,174,494			1,174,494	W. D.
TOTAL SPECIAL DISTRICTS	$ 2,373,485.87	$ 277,369.97	$ 3,883,480	$ 8,871,158	$	$	$ 8,871,158	
GRAND TOTAL	$174,055,842.14	$ 58,845,389.23	$170,659,514	$197,213,537	$160,063,721	$ 6,800,774	$30,349,042	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year to 12-1-1952	Estimated Current Year 1952-53	Estimated Fiscal Year 1953-54	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
SUMMARIZATION								
BY CLASSIFICATION								
County								
Taxes and Penalties	$ 1,231,458.59	$ 1,374,465.53	$ 1,414,892	$ 1,416,000	$ 719,496	$ 685,780	$ 10,724	A.C.O.
Subventions and Grants	151,649,280.79	49,148,226.11	144,257,981	165,344,527	145,571,304	77,030	19,696,193	Various
Licenses and Permits	2,562,116.57	804,727.82	2,449,280	2,707,100	2,675,100	32,000		
Fines and Penalties	1,800,878.67	831,296.21	2,045,565	2,037,917	824,917		1,213,000	Various
Public Service Privileges	523,181.11	31,353.66	554,100	551,600	551,600			
Rent of Property	750,268.99	435,999.96	1,119,000	1,204,300	1,204,300			
Interest	1,231,755.57	538,240.77	1,710,000	1,750,000	1,750,000			
Fees, Commissions and Miscellaneous Revenue	8,346,003.48	3,169,673.33	7,955,136	8,365,244	2,066,313	6,005,964	292,967	Various
Special Services	3,519,071.03	1,645 346.84	4,035,080	4,830,691	4,565,691		265,000	Various
Sale of Property	68,341.47	588,388.83	1,235,000	135,000	135,000			
Total County	**$171,682,356.27**	**$ 58,568,019.26**	**$166,776,034**	**$188,342,379**	**$160,063,721**	**$ 6,800,774**	**$21,477,884**	
Special Districts	$ 2,373,485.87	$ 277,369.97	$ 3,883,480	$ 8,871,158	$	$	$ 8,871,158	
GRAND TOTAL	**$174,055,842.14**	**$ 58,845,389.23**	**$170,659,514**	**$197,213,537**	**$160,063,721**	**$ 6,800,774**	**$30,349,042**	
BY FUNDS								
General County								
General Fund:								
General Purposes	$146,695,303.25	$ 45,877,559.42	$140,624,688	$160,063,721				
Salary Fund	6,098,742.00	2,721,543.55	6,359,937	6,800,774				
Accumulative Capital Outlay Fund	803.77	20,855.12	20,860	11,724				
Total General County	**$152,794,849.02**	**$ 48,619,958.09**	**$147,005,485**	**$166,876,219**				
Special County								
Aviation	$ 29,635.23	$	$	$				
Public Health Fund	391,262.00	203,528.00	407,056	426,185				
Medical Research Fund No. 1	47,097.55	130,522.97	220,000	235,000				
Medical Research Fund No. 2	4,730.88	1,377.84	5,000	5,000				
Medical Research Fund No. 3	5,960.36	5,706.49	6,000	25,000				
Public Library Fund	103,354.50	21 130.54	110,000	118,719				
School Library Service Fund	85,872.40		80,000	82,296				
Jail Store Fund	279,235.40	114,249.67						
Fish and Game Propagation Fund				13,000				
Bellflower Development Fund	6,411.46	1,455.74	16,400	14,035				
Downey Development Fund	9,978.34	3,618.06	14,500	9,983				
East Los Angeles Development Fund	13,469.56	2,750.59	13,300	14,941				
Florence Development Fund				8,000				
Lancaster Development Fund	4,392.91	1,560.14	9,400	9,888				
Montrose Development Fund	3,419.95		1,220	300				
Temple City Development Fund	2,824.27	779.32	3,055	1,563				
Walnut Park Development Fund	4,127.95	1,005.28	3,900	3,242				

RECAPITUATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

SUMMARIZATION—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year to 12-1-1952	Estimated Current Year 1952-53	Estimated Fiscal Year 1953-54	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
BY FUNDS—Continued								
Special County—Continued								
Special Road Fund	927,971.35	481,289.58	1,188,275	1,200,000				
Motor Vehicle Fund	16,644,168.10	8,858,419.10	17,692,443	19,299,008				
Various Special Funds	323,595.04	121,387.85						
Total Special County	$ 18,887,507.25	$ 9,948,061.17	$ 19,770,549	$ 21,466,160				
Total County	$171,682,356.27	$ 58,568,019.26	$166,776,034	$188,342,379				
Special Districts								
Fire Protection	$ 96,697.72	$ 4,220.09	$ 8,475	$ 122,314				
Flood Control	1,975,323.91	130,912.23	3,442,380	7,526,150				
Park, Recreation & Parkway	9,209.52	6,712.95	8,200	8,200				
Sewer Maintenance	101,037.31	11,509.83	16,000	40,000				
Waterworks	191,217.41	124,314.87	408,425	1,174,494				
Total Special Districts	$ 2,373,485.87	$ 277,369.97	$ 3,883,480	$ 8,871,158				
GRAND TOTAL	$174,055,842.14	$ 58,845,389.23	$170,659,514	$197,213,537				

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1952-53	Fiscal Year 1953-54	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 916,356	$ 1,167,516	$ 251,160	$
Equalization Expense—Supervisors	4,690	2,062		2,628
Rent Expense	1,423,472	2,044,741	621,269	
Auditor—Controller	1,781,160	1,892,086	110,926	
Treasurer	306,557	331,115	24,558	
Assessor	4,125,988	4,532,207	406,219	
Tax Collector	1,199,841	1,230,421	30,580	
Purchasing and Stores	653,682	793,958	140,276	
Bindery and Microfilm Service	250	1,300	1,050	
District Attorney	1,340,106	1,550,223	210,117	
County Counsel	423,175	475,620	52,445	
Public Defender	209,083	238,995	29,912	
Civil Service Commission	609,077	722,600	113,523	
Surveyor	1,734,987	2,095,518	360,531	
Blueprint Service	8,400	18,732	10,332	
County Engineer	2,386,934	2,513,264	126,330	
Regional Planning Commission	461,195	502,178	40,983	
Registrar of Voters	1,324,716	1,836,580	511,864	
Election Expense—Supervisors	570,071	836,900	266,829	
Municipal Court—Alhambra Judicial District	106,195	113,070	6,875	
Municipal Court—Beverly Hills Judicial District	72,680	93,279	20,599	
Municipal Court—Burbank Judicial District	66,178	80,572	14,394	
Municipal Court—Citrus Judicial District		45,124	45,124	
Municipal Court—Compton Judicial District	120,969	151,688	30,719	
Municipal Court—Downey Judicial District	43,750	52,809	9,059	
Municipal Court—East Los Angeles Judicial District	38,080	88,084	50,004	
Municipal Court—El Monte Judicial District	44,518	63,623	19,105	
Municipal Court—Glendale Judicial District	95,041	110,533	15,492	
Municipal Court—Inglewood Judicial District	108,656	124,821	16,165	
Municipal Court—Long Beach Judicial District	222,501	271,219	48,718	
Municipal Court—Los Angeles Judicial District	2,010,769	2,143,288	132,519	
Municipal Court—Los Cerritos Judicial District	42,205	55,651	13,446	
Municipal Court—Pasadena Judicial District	154,072	181,879	27,807	
Municipal Court—San Antonio Judicial District	100,393	128,080	27,687	
Municipal Court—San Jose Judicial District	25,855	45,781	19,926	
Municipal Court—Santa Anita Judicial District	27,630	48,526	20,896	
Municipal Court—Santa Monica Judicial District	108,295	106,946		1,349
Municipal Court—South Bay Judicial District	46,026	105,972	59,946	
Municipal Court—South Gate Judicial District	27,883	48,970	21,087	
Municipal Court—Whittier Judicial District	44,856	56,369	11,513	
Justice Courts	199,373	107,353		92,020
Superior Court	2,445,298	2,628,760	183,462	
Grand Jury	39,775	64,000	24,225	
County Clerk	1,559,297	1,650,096	90,799	
Central Duplicating Bureau	8,185	2,748		5,437
Coroner	318,773	332,262	13,489	
Sheriff	6,802,755	7,805,218	1,002,463	
Marshal—Municipal Courts	1,244,990	1,428,773	183,783	
Mechanical Department	2,997,987	3,604,649	606,662	
Fire Apparatus and Motor Vehicles	750,000	749,650		350
Janitors	823,085	888,966	65,881	
TOTAL GENERAL GOVERNMENT	$ 40,175,810	$ 46,164,775	$ 5,988,965	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1952-53	Fiscal Year 1953-54	Increase	Decrease
PROTECTION TO PERSON AND PROPERTY				
Recorder and Registrar of Titles	$ 962,133	$ 956,410	$	$ 5,723
Public Administrator	236,696	247,396	10,700	
Farm Advisor	53,137	54,800	1,663	
Forester and Fire Warden	2,085,691	2,111,196	25,505	
Agricultural Department	571,007	619,124	48,117	
Live Stock Department	144,586	157,621	13,035	
Sealer of Weights and Measures	246,500	275,197	28,697	
Pound Department	182,915	212,930	30,015	
TOTAL PROTECTION TO PERSON AND PROPERTY	$ 4,482,665	$ 4,634,674	$ 152,009	NET
HEALTH AND SANITATION				
Health Department	$ 2,994,411	$ 3,346,531	$ 352,120	$
Health Department—Public Health Fund	405,881	442,738	36,857	
Air Pollution Control District Hearing Board	33,823	38,038	4,215	
Air Pollution Control District	644,018	710,306	66,288	
TOTAL HEALTH AND SANITATION	$ 4,078,133	$ 4,537,613	$ 459,480	NET
HIGHWAYS AND BRIDGES				
Road Department				
Motor Vehicle Fund	$ 28,092,709	$ 31,311,401	$ 3,218,692	$
General Road Fund	46,000	16,000		30,000
Special Road Fund	874,758	1,509,242	634,484	
Supervisorial Road District No. 1 Fund	228,301	259,300	30,999	
Supervisorial Road District No. 2 Fund	20,650	22,630	1,980	
Supervisorial Road District No. 3 Fund	12,444	13,860	1,416	
Supervisorial Road District No. 4 Fund	79,396	93,520	14,124	
Supervisorial Road District No. 5 Fund	63,906	67,190	3,284	
TOTAL HIGHWAYS AND BRIDGES	$ 29,418,164	$ 33,293,143	$ 3,874,979	NET
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration	$ 208,880	$ 212,747	$ 3,867	$
Charities—Adoptions	293,677	401,838	108,161	
Charities—Medical Social Service	1,132,200	1,215,785	83,585	
Charities—Physically Handicapped Children	864,907	924,890	59,983	
Charities—Resources and Collections	640,627	699,829	59,202	
Charities—General Hospital	18,079,848	19,586,515	1,506,667	
Charities—Rancho Los Amigos	4,728,995	5,159,143	430,148	
Charities—Olive View Sanitorium	3,880,882	4,047,532	166,650	
Charities—Harbor General Hospital	3,727,819	4,001,744	273,925	
Charities—Long Beach General Hospital	1,115,010	1,393,309	278,299	
Charities—Acton Camp	169,498	156,672		12,826
Charities—Warm Springs Camp	97,253	92,905		4,348
Charities—Medical Research Funds	290,000	470,000	180,000	
Charities—Public Assistance	9,634,742	9,718,537	83,795	
Indigent Aid	7,900,977	7,345,736		555,241
Aid to Needy Children	29,534,411	25,768,833		3,765,578
Aid to Needy Blind	4,932,663	5,338,935	406,272	
Aid to Partially Self-Supporting Blind	234,797	203,165		31,632
Old Age Assistance	96,103,804	100,510,432	4,406,628	
Public Welfare Commission	266,117	279,041	12,924	
State Hospitals	479,520	507,360	27,840	
State Reform Schools	170,000	179,500	9,500	
Mental Health Department—Court Wards	867,341	1,149,530	282,189	
California School for Deaf and Blind	1,300	2,500	1,200	
Jail	1,606,164	1,845,821	239,657	
Mira Loma Facility		800,007	800,007	
Women's Detention Unit No. 2		326,714	326,714	
Wayside Honor Rancho	1,115,014	1,239,290	124,276	
Detention Camps	72,439	78,151	5,712	
Wages to Prisoners	1,000	1,000		
Juvenile Hall	956,834	1,213,807	256,973	
Probation Department	2,881,755	3,415,150	533,395	
Care of Juvenile Court Wards	999,834	1,013,477	13,643	
Biscailuz Center	310,661	341,248	30,587	
Youth Committee	23,879	25,434	1,555	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	$193,322,848	$199,666,577	$ 6,343,729	NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1952-53	Fiscal Year 1953-54	Increase	Decrease
EDUCATION				
Superintendent of Schools	$ 318,751	$ 333,748	$ 14,997	$
Superintendent of Schools—Special Schools	107,152	70,799		36,353
School Library Service	80,000	82,296	2,296	
County Art Institute	70,818	93,848	23,030	
Public Library	1,378,294	1,606,130	227,836	
TOTAL EDUCATION	$ 1,955,015	$ 2,186,821	$ 231,806	**NET**
RECREATION				
History, Science and Art	$ 624,393	$ 672,679	$ 48,286	$
Parks and Recreation Department	3,446,582	3,741,512	294,930	
Arboreta and Botanic Gardens		113,899	113,899	
TOTAL RECREATION	$ 4,070,975	$ 4,528,090	$ 457,115	**NET**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 1,950	$ 1,950	$	$
Telephone Department	1,055,402	1,171,704	116,302	
Mechanical Service	75,000	75,000		
Assessments and Special District Taxes	23,163	28,790	5,627	
Insurance	276,100	294,300	18,200	
Maintenance of Unassigned County Equipment	5,500	5,500		
Judgments and Damages	35,000	35,000		
Patriotic Hall	68,636	62,708		5,928
Workmen's Compensation	761,550	895,738	134,188	
County Employees' Retirement Fund	6,362,660	9,396,198	3,033,538	
Off-Street Parking	130,520	162,300	31,780	
Exploitation	646,190	634,440		11,750
Exposition	29,950	37,450	7,500	
Aid to Other Governments and Non-profit Organizations	597,634	704,383	106,749	
County Fair Grounds	755,000	3,000,000	2,245,000	
Reimbursement to Subdividers	350,000	207,000		143,000
Fish and Game Propagation Fund		21,000	21,000	
Capital Projects	10,472,574	26,944,585	16,472,011	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 21,646,829	$ 43,678,046	$ 22,031,217	**NET**
INTEREST				
Contagious Disease Hospital Bonds	$ 79,167	$ 102,813	$ 23,646	$
Juvenile Hall Center Bonds	60,740	58,188		2,552
TOTAL INTEREST	$ 139,907	$ 161,001	$ 21,094	**NET**
REDEMPTION OF DEBT				
Contagious Disease Hospital Bonds	$ 250,000	$ 250,000	$	$
Juvenile Hall Center Bonds	175,000	175,000		
TOTAL REDEMPTION OF DEBT	$ 425,000	$ 425,000	$	$
RESERVES				
Unappropriated	$ 105,000	$ 11,167	$	$ 93,833
General	5,080,437	5,378,188	297,751	
TOTAL RESERVES	$ 5,185,437	$ 5,389,355	$ 203,918	**NET**
ESTIMATED DELINQUENCY	$ 2,273,200	$ 3,643,028	$ 1,369,828	$
GRAND TOTAL	$307,173,983	$348,308,123	$ 41,134,140	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1952-53	Fiscal Year 1953-54	Increase	Decrease
SUMMARIZATION				
BY ORGANIZATION CLASSIFICATION				
General Government	$ 40,175,810	$ 46,164,775	$ 5,988,965	$
Protection to Person and Property	4,482,665	4,634,674	152,009	
Health and Sanitation	4,078,133	4,537,613	459,480	
Highways and Bridges	29,418,164	33,293,143	3,874,979	
Charities, Hospitals and Corrections	193,322,848	199,666,577	6,343,729	
Education	1,955,015	2,186,821	231,806	
Recreation	4,070,975	4,528,090	457,115	
Miscellaneous Unclassified	21,646,829	43,678,046	22,031,217	
Interest and Debt Redemption	564,907	586,001	21,094	
Reserves	5,185,437	5,389,355	203,918	
Estimated Delinquency	2,273,200	3,643,028	1,369,828	
GRAND TOTAL	$307,173,983	$348,308,123	$ 41,134,140	NET
BY FUNDS				
General Fund:				
For General Purposes	$176,506,791	$188,420,601	$ 11,913,810	$
For Exploitation	646,190	634,440		11,750
For Exposition	29,950	37,450	7,500	
Total General Fund	$177,182,931	$189,092,491	$ 11,921,310	$ 11,750
Salary Fund	87,574,213	99,869,014	12,294,801	
Accumulative Capital Outlay Fund	2,700,000	13,663,203	10,963,203	
Contagious Disease Hospital I & S Fund	329,167	352,813	23,646	
Juvenile Hall Center I & S Fund	235,740	233,188		2,552
Public Health Fund	405,881	442,738	36,857	
Medical Research Fund No. 1	250,000	400,000	150,000	
Medical Research Fund No. 2	30,000	35,000	5,000	
Medical Research Fund No. 3	10,000	35,000	25,000	
Public Library Fund	1,368,730	1,593,554	224,824	
School Library Service Fund	80,000	82,296	2,296	
Fish and Game Propagation Fund		21,000	21,000	
Bellflower Development Fund	19,310	23,600	4,290	
Downey Development Fund	34,205	30,400		3,805
East Los Angeles Development Fund	27,960	39,200	11,240	
Florence Development Fund		8,000	8,000	
Lancaster Development Fund	21,390	33,000	11,610	
Montrose Development Fund	8,960	1,100		7,860
Temple City Development Fund	5,555	10,000	4,445	
Walnut Park Development Fund	13,140	17,000	3,860	
General Road Fund	46,000	16,000		30,000
Special Road Fund	874,758	1,509,242	634,484	
Motor Vehicle Fund	28,092,709	31,311,401	3,218,692	
Supervisorial Road District No. 1 Fund	228,301	259,300	30,999	
Supervisorial Road District No. 2 Fund	20,650	22,630	1,980	
Supervisorial Road District No. 3 Fund	12,444	13,860	1,416	
Supervisorial Road District No. 4 Fund	79,396	93,520	14,124	
Supervisorial Road District No. 5 Fund	63,906	67,190	3,284	
Unappropriated Reserve	105,000	11,167		93,833
General Reserve	5,080,437	5,378,188	297,751	
Estimated Delinquency	2,273,200	3,643,028	1,369,828	
GRAND TOTAL	$307,173,983	$348,308,123	$ 41,134,140	NET

NOTE: Appropriations for 1952-53 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES - Table 5

General Government

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 587,950.40	$ 678,000	$ 899,569	$ 899,569	Salary
Maintenance and Operation	149,080.95	303,127	225,238	225,238	General
Capital Outlay	11,789.43	12,300	44,229	42,709	General
Total Board of Supervisors	**$ 748,820.78**	**$ 993,427**	**$ 1,169,036**	**$ 1,167,516**	
Equalization Expense—Supervisors					
Salaries and Wages	$ 746.72	$ 4,100	$ 4,140	$ 1,012	Salary
Maintenance and Operation	428.42	1,395	1,050	1,050	General
Total Equalization Expense	**$ 1,175.14**	**$ 5,495**	**$ 5,190**	**$ 2,062**	
Rent Expense					
Maintenance and Operation	$ 723,284.49	$ 1,433,472	$ 2,044,741	$ 2,044,741	General
Auditor-Controller					
Salaries and Wages	$ 1,267,340.06	$ 1,467,000	$ 1,561,721	$ 1,561,721	Salary
Maintenance and Operation	222,210.40	242,236	255,139	240,698	General
Capital Outlay	29,543.04	75,665	104,597	89,667	General
Total Auditor-Controller	**$ 1,519,093.50**	**$ 1,784,901**	**$ 1,921,457**	**$ 1,892,086**	
Treasurer					
Salaries and Wages	$ 239,160.33	$ 265,300	$ 288,241	$ 288,241	Salary
Maintenance and Operation	45,366.75	36,973	43,757	42,232	General
Capital Outlay	7,529.89	6,243	12,117	642	General
Total Treasurer	**$ 292,056.97**	**$ 308,516**	**$ 344,115**	**$ 331,115**	
Assessor					
Salaries and Wages	$ 3,278,590.43	$ 3,706,600	$ 4,086,410	$ 4,086,410	Salary
Maintenance and Operation	343,339.94	392,298	413,239	408,405	General
Capital Outlay	31,080.16	34,300	45,514	37,392	General
Total Assessor	**$ 3,653,010.53**	**$ 4,133,198**	**$ 4,545,163**	**$ 4,532,207**	
Tax Collector					
Salaries and Wages	$ 853,292.23	$ 953,400	$ 985,493	$ 985,493	Salary
Maintenance and Operation	201,367.64	230,184	233,198	229,144	General
Capital Outlay	10,218.51	408	16,229	15,784	General
Total Tax Collector	**$ 1,064,878.38**	**$ 1,183,992**	**$ 1,234,920**	**$ 1,230,421**	
Purchasing and Stores Department					
Salaries and Wages	$ 531,734.88	$ 611,600	$ 705,021	$ 705,021	Salary
Maintenance and Operation	1,586.46	23,183	54,479	51,209	General
Capital Outlay	22,208.16	18,913	45,665	37,728	General
Total Purchasing and Stores Department	**$ 555,529.50**	**$ 653,696**	**$ 805,165**	**$ 793,958**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Bindery and Microfilm Service					
Maintenance and Operation	$Cr. 19,819.36	$Cr. 1,500	$	$	General
Capital Outlay	892.86	250	1,355	1,300	General
Total Bindery and Microfilm Service	**$Cr. 18,926.50**	**$Cr. 1,250**	**$ 1,355**	**$ 1,300**	
District Attorney					
Salaries and Wages	$ 1,094,765.29	$ 1,241,100	$ 1,443,240	$ 1,443,240	Salary
Maintenance and Operation	90,375.14	100,295	109,214	100,713	General
Capital Outlay	9,407.12	14,580	10,340	6,270	General
Total District Attorney	**$ 1,194,547.55**	**$ 1,355,975**	**$ 1,562,794**	**$ 1,550,223**	
County Counsel					
Salaries and Wages	$ 368,461.08	$ 392,800	$ 442,897	$ 442,897	Salary
Maintenance and Operation	18,880.54	26,346	28,948	28,433	General
Capital Outlay	3,762.59	3,975	5,885	4,290	General
Total County Counsel	**$ 391,104.21**	**$ 423,121**	**$ 477,730**	**$ 475,620**	
Public Defender					
Salaries and Wages	$ 166,846.85	$ 203,200	$ 232,929	$ 232,929	Salary
Maintenance and Operation	3,553.43	5,205	5,977	5,701	General
Capital Outlay	343.38	785	650	365	General
Total Public Defender	**$ 170,743.66**	**$ 209,190**	**$ 239,556**	**$ 238,995**	
Civil Service Commission					
Salaries and Wages	$ 488,005.78	$ 562,900	$ 653,957	$ 653,957	Salary
Maintenance and Operation	65,017.58	60,544	92,995	64,489	General
Capital Outlay	2,588.75	4,958	12,251	4,154	General
Total Civil Service Commission	**$ 555,612.11**	**$ 628,402**	**$ 759,203**	**$ 722,600**	
Surveyor					
Salaries and Wages	$ 1,393,808.81	$ 1,605,300	$ 1,923,923	$ 1,923,923	Salary
Maintenance and Operation	91,355.08	107,805	139,191	134,691	General
Capital Outlay	12,530.58	24,000	47,108	36,904	General
Total Surveyor	**$ 1,497,694.47**	**$ 1,737,105**	**$ 2,110,222**	**$ 2,095,518**	
Blueprint Service					
Maintenance and Operation	$ 4,756.21	$ 6,000	$ 20,754	$ 18,732	General
County Engineer					
Salaries and Wages	$ 1,838,020.78	$ 2,209,200	$ 2,287,582	$ 2,287,582	Salary
Maintenance and Operation	214,661.62	159,557	205,243	196,695	General
Capital Outlay	14,694.85	28,000	46,987	28,987	General
Total County Engineer	**$ 2,067,377.25**	**$ 2,396,757**	**$ 2,539,812**	**$ 2,513,264**	
Regional Planning Commission					
Salaries and Wages	$ 369,376.18	$ 432,000	$ 474,585	$ 470,091	Salary
Maintenance and Operation	20,636.36	25,016	45,093	28,173	General
Capital Outlay	2,291.64	2,264	4,183	3,914	General
Total Regional Planning Commission	**$ 391,704.18**	**$ 459,280**	**$ 523,861**	**$ 502,178**	
Registrar of Voters					
Salaries and Wages	$ 787,854.05	$ 857,700	$ 1,205,124	$ 984,806	Salary
Maintenance and Operation	534,780.79	483,674	928,674	795,965	General
Capital Outlay	34,074.73	24,763	127,418	55,809	General
Total Registrar of Voters	**$ 1,356,709.57**	**$ 1,366,137**	**$ 2,261,216**	**$ 1,836,580**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Election Expense—Supervisors					
Maintenance and Operation	$ 614,926.92	$ 624,943	$ 836,900	$ 836,900	General
Municipal Court—					
Alhambra Judicial District					
Salaries and Wages	$ 67,716.61	$ 92,200	$ 110,664	$ 102,254	Salary
Maintenance and Operation	15,058.21	13,250	10,775	10,075	General
Capital Outlay	5,297.86	161	1,663	741	General
Total Municipal Court—					
Alhambra Judicial District	**$ 88,072.68**	**$ 105,611**	**$ 123,102**	**$ 113,070**	
Municipal Court—					
Beverly Hills Judicial District					
Salaries and Wages	$ 30,080.55	$ 59,600	$ 82,783	$ 82,320	Salary
Maintenance and Operation	5,635.65	10,407	9,220	8,680	General
Capital Outlay	2,468.83	2,575	2,279	2,279	General
Total Municipal Court—					
Beverly Hills Judicial District	**$ 38,185.03**	**$ 72,582**	**$ 94,282**	**$ 93,279**	
Municipal Court—Burbank Judicial District					
Salaries and Wages	$ 28,315.56	$ 56,600	$ 72,691	$ 72,691	Salary
Maintenance and Operation	3,065.61	8,541	8,715	6,770	General
Capital Outlay	465.74	1,057	1,296	1,111	General
Total Municipal Court—					
Burbank Judicial District	**$ 31,846.91**	**$ 66,198**	**$ 82,702**	**$ 80,572**	
Municipal Court—					
Citrus Judicial District					
Salaries and Wages	$	$	$ 30,553	$ 30,553	Salary
Maintenance and Operation			7,600	7,600	General
Capital Outlay			6,971	6,971	General
Total Municipal Court—					
Citrus Judicial District	**$**	**$**	**$ 45,124**	**$ 45,124**	
Municipal Court—Compton Judicial District					
Salaries and Wages	$ 85,141.10	$ 103,000	$ 128,664	$ 128,664	Salary
Maintenance and Operation	17,647.83	3,841	18,336	16,792	General
Capital Outlay	11,694.78	29	6,232	6,232	General
Total Municipal Court—					
Compton Judicial District	**$ 114,483.71**	**$ 106,870**	**$ 153,232**	**$ 151,688**	
Municipal Court—Downey Judicial District					
Salaries and Wages	$ 16,585.88	$ 34,900	$ 41,735	$ 41,735	Salary
Maintenance and Operation	2,879.90	1,885	8,150	6,875	General
Capital Outlay	2,128.52	635	4,812	4,199	General
Total Municipal Court—					
Downey Judicial District	**$ 21,594.30**	**$ 37,420**	**$ 54,697**	**$ 52,809**	
Municipal Court—					
East Los Angeles Judicial District					
Salaries and Wages	$	$ 26,700	$ 69,100	$ 69,100	Salary
Maintenance and Operation		8,260	37,809	17,784	General
Capital Outlay		3,078	1,880	1,200	General
Total Municipal Court—					
East Los Angeles Judicial District	**$**	**$ 38,038**	**$ 108,789**	**$ 88,084**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
	EXPENDITURES				
Municipal Court—El Monte Judicial District					
Salaries and Wages	$ 16,506.78	$ 33,600	$ 44,480	$ 44,480	Salary
Maintenance and Operation	4,418.43	10,195	10,760	9,250	General
Capital Outlay	2,612.79	713	10,078	9,893	General
Total Municipal Court—El Monte Judicial District	**$ 23,538.00**	**$ 44,508**	**$ 65,318**	**$ 63,623**	
Municipal Court—Glendale Judicial District					
Salaries and Wages	$ 80,217.33	$ 84,200	$ 100,194	$ 100,194	Salary
Maintenance and Operation	15,994.87	5,869	10,020	9,680	General
Capital Outlay	680.44	780	833	659	General
Total Municipal Court—Glendale Judicial District	**$ 96,892.64**	**$ 90,849**	**$ 111,047**	**$ 110,533**	
Municipal Court—Inglewood Judicial District					
Salaries and Wages	$ 79,714.44	$ 92,200	$ 110,664	$ 110,664	Salary
Maintenance and Operation	16,420.94	13,711	14,868	13,643	General
Capital Outlay	1,863.95	2,786	1,239	514	General
Total Municipal Court—Inglewood Judicial District	**$ 97,999.33**	**$ 108,697**	**$ 126,771**	**$ 124,821**	
Municipal Court—Long Beach Judicial District					
Salaries and Wages	$ 192,159.27	$ 192,900	$ 239,784	$ 239,784	Salary
Maintenance and Operation	31,625.70	27,562	32,300	30,100	General
Capital Outlay	1,388.64	1,356	1,970	1,335	General
Total Municipal Court—Long Beach Judicial District	**$ 225,173.61**	**$ 221,818**	**$ 274,054**	**$ 271,219**	
Municipal Court—Los Angeles Judicial District					
Salaries and Wages	$ 1,587,233.05	$ 1,667,300	$ 1,782,904	$ 1,782,904	Salary
Maintenance and Operation	456,420.72	338,075	343,944	337,135	General
Capital Outlay	16,966.92	28,384	26,877	23,249	General
Total Municipal Court—Los Angeles Judicial District	**$ 2,060,620.69**	**$ 2,033,759**	**$ 2,153,725**	**$ 2,143,288**	
Municipal Court—Los Cerritos Judicial District					
Salaries and Wages	$ 15,610.51	$ 34,600	$ 47,294	$ 45,308	Salary
Maintenance and Operation	7,482.69	7,351	10,755	8,815	General
Capital Outlay	8,680.81	235	2,213	1,528	General
Total Municipal Court—Los Cerritos Judicial District	**$ 31,774.01**	**$ 42,186**	**$ 60,262**	**$ 55,651**	
Municipal Court—Pasadena Judicial District					
Salaries and Wages	$ 122,094.66	$ 134,100	$ 160,044	$ 160,044	Salary
Maintenance and Operation	27,158.62	19,260	21,760	21,090	General
Capital Outlay	1,336.73	1,192	745	745	General
Total Municipal Court—Pasadena Judicial District	**$ 150,590.01**	**$ 154,552**	**$ 182,549**	**$ 181,879**	
Municipal Court—San Antonio Judicial District					
Salaries and Wages	$ 37,848.14	$ 76,900	$ 104,811	$ 104,811	Salary
Maintenance and Operation	13,594.46	6,231	25,120	20,050	General
Capital Outlay	3,965.30	227	10,143	3,219	General
Total Municipal Court—San Antonio Judicial District	**$ 55,407.90**	**$ 83,358**	**$ 140,074**	**$ 128,080**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Municipal Court—San Jose Judicial District					
Salaries and Wages	$	$ 17,200	$ 39,736	$ 39,736	Salary
Maintenance and Operation		3,514	5,800	5,500	General
Capital Outlay			915	545	General
Total Municipal Court—San Jose Judicial District	$	$ 20,714	$ 46,451	$ 45,781	
Municipal Court—Santa Anita Judicial District					
Salaries and Wages	$	$ 17,200	$ 41,919	$ 41,919	Salary
Maintenance and Operation		5,650	11,250	5,650	General
Capital Outlay		4,690	957	957	General
Total Municipal Court—Santa Anita Judicial District	$	$ 27,540	$ 54,126	$ 48,526	
Municipal Court—Santa Monica Judicial District					
Salaries and Wages	$ 91,956.36	$ 95,500	$ 94,870	$ 93,262	Salary
Maintenance and Operation	18,221.45	9,205	8,925	8,875	General
Capital Outlay	682.30	1,580	4,994	4,809	General
Total Municipal Court—Santa Monica Judicial District	$ 110,860.11	$ 106,285	$ 108,789	$ 106,946	
Municipal Court—South Bay Judicial District					
Salaries and Wages	$	$ 30,100	$ 79,867	$ 79,867	Salary
Maintenance and Operation		9,450	18,575	15,325	General
Capital Outlay		6,384	10,780	10,780	General
Total Municipal Court—South Bay Judicial District	$	$ 45,934	$ 109,222	$ 105,972	
Municipal Court—South Gate Judicial District					
Salaries and Wages	$	$ 17,200	$ 41,420	$ 41,420	Salary
Maintenance and Operation		5,770	8,100	7,350	General
Capital Outlay		4,823	415	200	General
Total Municipal Court—South Gate Judicial District	$	$ 27,793	$ 49,935	$ 48,970	
Municipal Court—Whittier Judicial District					
Salaries and Wages	$ 15,966.23	$ 32,900	$ 45,629	$ 45,629	Salary
Maintenance and Operation	2,868.13	7,455	10,063	8,583	General
Capital Outlay	2,694.17	2,248	4,800	2,157	General
Total Municipal Court—Whittier Judicial District	$ 21,528.53	$ 42,603	$ 60,492	$ 56,369	
Justice Courts					
Salaries and Wages	$ 256,874.93	$ 151,600	$ 95,102	$ 78,650	Salary
Maintenance and Operation	100,664.47	38,489	32,721	27,394	General
Capital Outlay	6,902.24	670	3,125	1,309	General
Total Justice Courts	$ 364,441.64	$ 190,759	$ 130,948	$ 107,353	
Superior Court					
Salaries and Wages	$ 1,706,855.80	$ 1,822,400	$ 2,091,495	$ 2,091,495	Salary
Maintenance and Operation	555,010.21	606,652	579,226	515,058	General
Capital Outlay	20,821.81	16,863	33,339	22,207	General
Total Superior Court	$ 2,282,687.82	$ 2,445,915	$ 2,704,060	$ 2,628,760	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Grand Jury					
Maintenance and Operation	$ 48,378.58	$ 39,780	$ 65,200	$ 64,000	General
County Clerk					
Salaries and Wages	$ 1,225,167.78	$ 1,399,300	$ 1,500,409	$ 1,489,881	Salary
Maintenance and Operation	88,824.48	154,072	149,985	132,434	General
Capital Outlay	12,548.38	29,657	42,026	27,781	General
Total County Clerk	**$ 1,326,540.64**	**$ 1,583,029**	**$ 1,692,420**	**$ 1,650,096**	
Central Duplicating Bureau					
Maintenance and Operation	$Cr. 2,969.14	$	$	$	General
Capital Outlay		8,185	3,448	2,748	General
Total Central Duplicating Bureau	**$Cr. 2,969.14**	**$ 8,185**	**$ 3,448**	**$ 2,748**	
Coroner					
Salaries and Wages	$ 252,751.47	$ 275,800	$ 282,888	$ 282,888	Salary
Maintenance and Operation	39,134.59	43,297	51,475	48,575	General
Capital Outlay	1,328.87	1,186	1,905	799	General
Total Coroner	**$ 293,214.93**	**$ 320,283**	**$ 336,268**	**$ 332,262**	
Sheriff					
Salaries and Wages	$ 5,174,818.52	$ 5,938,600	$ 6,934,678	$ 6,934,678	Salary
Maintenance and Operation	736,813.65	708,115	841,031	795,001	General
Capital Outlay	143,101.65	215,000	87,405	75,539	General
Total Sheriff	**$ 6,054,733.82**	**$ 6,861,715**	**$ 7,863,114**	**$ 7,805,218**	
Marshal, Municipal Courts					
Salaries and Wages	$ 845,419.51	$ 1,139,600	$ 1,378,529	$ 1,330,281	Salary
Maintenance and Operation	71,183.44	91,263	107,966	92,441	General
Capital Outlay	8,962.46	17,395	25,206	6,051	General
Total Marshal, Municipal Courts	**$ 925,565.41**	**$ 1,248,258**	**$ 1,511,701**	**$ 1,428,773**	
Mechanical Department					
Salaries and Wages	$ 479,399.34	$ 809,900	$ 1,177,689	$ 1,059,214	Salary
Maintenance and Operation	692,389.35	2,147,741	2,827,931	2,419,108	General
Capital Outlay	65,330.90	71,957	135,550	126,327	General
Total Mechanical Department	**$ 1,237,119.59**	**$ 3,029,598**	**$ 4,141,170**	**$ 3,604,649**	
Fire Apparatus and Motor Vehicles					
Capital Outlay	$ 321,341.83	$ 750,000	$ 1,071,900	$ 749,650	General
Janitors					
Salaries and Wages	$ 649,101.68	$ 765,100	$ 829,900	$ 829,900	Salary
Maintenance and Operation	44,069.90	56,177	57,494	56,939	General
Capital Outlay	1,003.07	1,646	2,127	2,127	General
Total Janitors	**$ 694,174.65**	**$ 822,923**	**$ 889,521**	**$ 888,966**	
TOTAL GENERAL GOVERNMENT	**$ 33,497,896.15**	**$ 40,480,117**	**$ 48,017,683**	**$ 46,164,775**	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Recorder and Registrar of Titles					
Salaries and Wages	$ 607,625.62	$ 681,400	$ 668,782	$ 668,782	Salary
Maintenance and Operation	253,638.69	293,331	289,666	281,188	General
Capital Outlay	6,062.59	8,393	10,765	6,440	General
Total Recorder and Registrar of Titles	$ 867,326.90	$ 983,124	$ 969,213	$ 956,410	
Public Administrator					
Salaries and Wages	$ 194,068.04	$ 224,200	$ 236,003	$ 236,003	Salary
Maintenance and Operation	10,465.56	11,088	11,217	10,937	General
Capital Outlay	1,149.19	219	626	456	General
Total Public Administrator	$ 205,682.79	$ 235,507	$ 247,846	$ 247,396	
Farm Advisor					
Salaries and Wages	$ 30,279.38	$ 33,400	$ 34,754	$ 34,754	Salary
Maintenance and Operation	18,931.08	19,218	20,260	18,972	General
Capital Outlay	617.40	693	2,689	1,074	General
Total Farm Advisor	$ 49,827.86	$ 53,311	$ 57,703	$ 54,800	
Forester and Fire Warden					
Salaries and Wages	$ 1,451,994.11	$ 1,613,300	$ 1,420,716	$ 1,420,716	Salary
Maintenance and Operation	370,710.38	436,935	690,311	654,199	General
Capital Outlay	29,433.08	34,570	42,380	36,281	General
Total Forester and Fire Warden	$ 1,852,137.57	$ 2,084,805	$ 2,153,407	$ 2,111,196	
Agricultural Department					
Salaries and Wages	$ 424,003.00	$ 492,400	$ 534,136	$ 534,136	Salary
Maintenance and Operation	67,019.04	73,920	84,407	83,869	General
Capital Outlay	1,060.40	1,130	1,744	1,119	General
Total Agricultural Department	$ 492,082.44	$ 567,450	$ 620,287	$ 619,124	
Live Stock Department					
Salaries and Wages	$ 108,173.94	$ 123,700	$ 133,125	$ 133,125	Salary
Maintenance and Operation	24,438.59	24,645	28,899	23,727	General
Capital Outlay	219.85	260	926	769	General
Total Live Stock Department	$ 132,832.38	$ 148,605	$ 162,950	$ 157,621	
Sealer of Weights and Measures					
Salaries and Wages	$ 200,701.58	$ 220,200	$ 279,462	$ 244,298	Salary
Maintenance and Operation	22,562.03	24,267	30,816	28,885	General
Capital Outlay	1,327.80	2,109	4,095	2,014	General
Total Sealer of Weights and Measures	$ 224,591.41	$ 246,576	$ 314,373	$ 275,197	
Pound Department					
Salaries and Wages	$ 106,908.41	$ 124,700	$ 171,326	$ 152,666	Salary
Maintenance and Operation	43,953.00	49,337	67,457	56,315	General
Capital Outlay	329.49	7,670	8,700	3,949	General
Total Pound Department	$ 151,190.90	$ 181,707	$ 247,483	$ 212,930	
TOTAL PROTECTION TO PERSON AND PROPERTY	$ 3,975,672.25	$ 4,501,085	$ 4,773,262	$ 4,634,674	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Health Department					
Salaries and Wages	$ 2,250,701.57	$ 2,645,100	$ 2,961,041	$ 2,961,041	Salary
Maintenance and Operation	363,559.96	358,668	405,446	373,056	General
Capital Outlay	100,983.95	24,165	30,246	12,434	General
Total Health Department	$ 2,715,245.48	$ 3,027,933	$ 3,396,733	$ 3,346,531	
Health Department—Public Health Fund					
Salaries and Wages	$ 386,240.00	$ 386,240	$ 419,972	$ 419,972	Public Health
Maintenance and Operation	22,872.49	19,641	9,386	9,386	Public Health
Capital Outlay			16,209	13,380	Public Health
Total Health Department—Public Health Fund	$ 409,112.49	$ 405,881	$ 445,567	$ 442,738	
Air Pollution Control District Hearing Board					
Salaries and Wages	$ 31,307.78	$ 29,100	$ 33,343	$ 33,343	Salary
Maintenance and Operation	3,116.01	1,967	4,695	4,695	General
Total Air Pollution Control District Hearing Board	$ 34,423.79	$ 31,067	$ 38,038	$ 38,038	
Air Pollution Control District					
Salaries and Wages	$ 450,600.72	$ 543,200	$ 604,535	$ 604,535	Salary
Maintenance and Operation	100,458.01	86,445	94,981	91,769	General
Capital Outlay	9,487.17	14,635	18,572	14,002	General
Total Air Pollution Control District	$ 560,545.90	$ 644,280	$ 718,088	$ 710,306	
TOTAL HEALTH AND SANITATION	$ 3,719,327.66	$ 4,109,161	$ 4,598,426	$ 4,537,613	

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Motor Vehicle Fund					
Maintenance and Operation	$ 7,740,734.14	$ 7,761,347	$ 12,848,883	$ 12,739,904	Motor Vehicle
Capital Outlay	7,165,048.04	11,823,841	20,207,584	18,571,497	Motor Vehicle
Total Motor Vehicle Fund	$ 14,905,782.18	$ 19,585,188	$ 33,056,467	$ 31,311,401	
General Road Fund					
Maintenance and Operation	$	$ 46,000	$ 16,000	$ 16,000	General Road
Special Road Fund					
Maintenance and Operation	$ 998,093.00	$ 874,758	$ 1,509,242	$ 1,509,242	Special Road

HIGHWAYS AND BRIDGES—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Supervisorial Road District No. 1 Fund					
Maintenance and Operation	$ 157,855.85	$ 228,301	$ 259,300	$ 259,300	Supv. Rd. Dist. No. 1 Fund
Supervisorial Road District No. 2 Fund					
Maintenance and Operation	$ 17,490.00	$ 20,650	$ 22,630	$ 22,630	Supv. Rd. Dist. No. 2 Fund
Supervisorial Road District No. 3 Fund					
Maintenance and Operation	$ 10,731.00	$ 12,444	$ 13,860	$ 13,860	Supv. Rd. Dist. No. 3 Fund
Supervisorial Road District No. 4 Fund					
Maintenance and Operation	$ 66,623.90	$ 79,396	$ 93,520	$ 93,520	Supv. Rd. Dist. No. 4 Fund
Supervisorial Road District No. 5 Fund					
Maintenance and Operation	$ 56,553.00	$ 63,906	$ 67,190	$ 67,190	Supv. Rd. Dist. No. 5 Fund
TOTAL HIGHWAYS AND BRIDGES	$ 16,213,128.93	$ 20,910,643	$ 35,038,209	$ 33,293,143	

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Charities—Administration					
Salaries and Wages	$ 179,883.14	$ 193,700	$ 205,757	$ 199,301	Salary
Maintenance and Operation	32,023.50	14,438	15,119	12,780	General
Capital Outlay	709.28	67	1,701	666	General
Total Charities—Administration	$ 212,615.92	$ 208,205	$ 222,577	$ 212,747	
Charities—Adoptions					
Salaries and Wages	$ 202,867.72	$ 250,900	$ 358,121	$ 358,121	Salary
Maintenance and Operation	46,738.31	52,306	46,726	40,171	General
Capital Outlay	5,541.82	2,290	6,905	3,546	General
Total Charities—Adoptions	$ 255,147.85	$ 305,496	$ 411,752	$ 401,838	
Charities—Medical Social Service					
Salaries and Wages	$ 1,018,988.54	$ 1,069,200	$ 1,154,944	$ 1,154,944	Salary
Maintenance and Operation	276,606.19	54,206	55,305	54,280	General
Capital Outlay	5,431.37	5,200	9,300	6,561	General
Total Charities—Medical Social Service	$ 1,301,026.10	$ 1,128,606	$ 1,219,549	$ 1,215,785	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Charities—Physically Handicapped Children					
Salaries and Wages	$ 25,547.88	$ 33,600	$ 43,580	$ 43,580	Salary
Maintenance and Operation	620,076.25	809,335	880,645	880,635	General
Capital Outlay	648.96	700	860	675	General
Total Charities—Physically Handicapped Children	**$ 646,273.09**	**$ 843,635**	**$ 925,085**	**$ 924,890**	
Charities—Resources and Collections					
Salaries and Wages	$ 488,589.58	$ 591,100	$ 653,318	$ 653,318	Salary
Maintenance and Operation	93,235.45	39,569	47,385	43,156	General
Capital Outlay	5,432.81	6,000	8,375	3,355	General
Total Charities—Resources and Collections	**$ 587,257.84**	**$ 636,669**	**$ 709,078**	**$ 699,829**	
Charities—Hospital					
Salaries and Wages	$ 12,213,827.49	$ 13,426,500	$ 14,568,575	$ 14,512,690	Salary
Maintenance and Operation	3,766,597.59	4,201,228	5,237,449	4,900,150	General
Capital Outlay	98,124.82	187,685	244,480	173,675	General
Total Charities—Hospital	**$ 16,078,549.90**	**$ 17,815,413**	**$ 20,050,504**	**$ 19,586,515**	
Charities—Rancho Los Amigos					
Salaries and Wages	$ 3,252,797.22	$ 3,514,400	$ 3,985,864	$ 3,925,657	Salary
Maintenance and Operation	995,535.00	1,053,736	1,161,128	1,124,991	General
Capital Outlay	107,699.32	174,900	134,805	108,495	General
Total Charities—Rancho Los Amigos	**$ 4,356,031.54**	**$ 4,743,036**	**$ 5,281,797**	**$ 5,159,143**	
Charities—Olive View Sanatorium					
Salaries and Wages	$ 2,456,472.06	$ 2,668,198	$ 2,900,639	$ 2,900,639	Salary
Maintenance and Operation	1,147,050.41	1,317,328	1,185,145	1,095,748	General
Capital Outlay	29,971.69	51,145	76,162	51,145	General
Total Charities—Olive View Sanatorium	**$ 3,633,494.16**	**$ 4,036,671**	**$ 4,161,946**	**$ 4,047,532**	
Charities—Harbor General Hospital					
Salaries and Wages	$ 2,563,535.78	$ 3,030,200	$ 3,309,114	$ 3,309,114	Salary
Maintenance and Operation	735,043.45	701,426	693,118	669,839	General
Capital Outlay	82,963.72	26,770	26,626	22,791	General
Total Charities—Harbor General Hospital	**$ 3,381,542.95**	**$ 3,758,396**	**$ 4,028,858**	**$ 4,001,744**	
Charities—Long Beach General Hospital					
Salaries and Wages	$ 725,472.25	$ 849,700	$ 1,084,957	$ 1,084,957	Salary
Maintenance and Operation	229,782.95	268,895	297,833	276,534	General
Capital Outlay	20,636.09	38,548	55,245	31,818	General
Total Charities—Long Beach General Hospital	**$ 975,891.29**	**$ 1,157,143**	**$ 1,438,035**	**$ 1,393,309**	
Charities—Acton Camp					
Salaries and Wages	$ 54,879.67	$ 65,800	$ 70,507	$ 70,507	Salary
Maintenance and Operation	89,015.29	90,108	108,615	83,740	General
Capital Outlay	1,316.47	1,400	2,780	2,425	General
Total Charities—Acton Camp	**$ 145,211.43**	**$ 157,308**	**$ 181,902**	**$ 156,672**	
Charities—Warm Springs Camp					
Salaries and Wages	$ 31,932.36	$ 35,500	$ 43,314	$ 41,022	Salary
Maintenance and Operation	53,096.38	54,430	76,135	51,153	General
Capital Outlay	2,464.57	1,454	2,350	730	General
Total Charities—Warm Springs Camp	**$ 87,493.31**	**$ 91,384**	**$ 121,799**	**$ 92,905**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Charities—Medical Research Funds					
Maintenance and Operation	$ 282,337.46	$ 233,000	$ 470,000	$ 470,000	*
Charities—Public Assistance					
Salaries and Wages	$ 8,455,985.42	$ 9,026,600	$ 9,180,008	$ 9,180,008	Salary
Maintenance and Operation	1,160,856.86	479,542	506,745	494,174	General
Capital Outlay	26,899.67	91,566	73,422	44,355	General
Total Charities—Public Assistance	**$ 9,643,741.95**	**$ 9,597,708**	**$ 9,760,175**	**$ 9,718,537**	
Indigent Aid					
Maintenance and Operation	$ 7,692,615.83	$ 6,873,465	$ 7,507,469	$ 7,345,736	General
Aid to Needy Children					
Maintenance and Operation	$ 28,761,345.02	$ 26,847,326	$ 27,202,615	$ 25,768,833	General
Aid to Needy Blind					
Maintenance and Operation	$ 4,691,291.36	$ 5,093,195	$ 5,393,405	$ 5,338,935	General
Aid to Partially Self-Supporting Blind					
Maintenance and Operation	$ 222,535.79	$ 229,134	$ 237,600	$ 203,165	General
Old Age Assistance					
Maintenance and Operation	$ 96,206,585.88	$ 99,685,980	$101,520,000	$100,510,432	General
Public Welfare Commission					
Salaries and Wages	$ 204,153.76	$ 245,100	$ 274,767	$ 259,952	Salary
Maintenance and Operation	14,866.42	5,727	22,089	18,171	General
Capital Outlay		920	918	918	General
Total Public Welfare Commission	**$ 219,020.18**	**$ 251,747**	**$ 297,774**	**$ 279,041**	
State Hospitals					
Maintenance and Operation	$ 485,760.30	$ 491,436	$ 507,840	$ 507,360	General
State Reform Schools					
Maintenance and Operation	$ 170,056.26	$ 172,500	$ 187,200	$ 179,500	General
Mental Health Department—Court Wards					
Maintenance and Operation	$ 746,239.35	$ 1,042,840	$ 1,370,750	$ 1,149,530	General
California School for Deaf and Blind					
Maintenance and Operation	$ 1,420.86	$ 1,300	$ 2,500	$ 2,500	General
Jail					
Salaries and Wages	$ 995,138.18	$ 950,800	$ 1,223,874	$ 1,223,874	Salary
Maintenance and Operation	633,270.69	646,694	695,837	603,783	General
Capital Outlay	7,771.81	8,896	55,746	18,164	General
Total Jail	**$ 1,636,180.68**	**$ 1,606,390**	**$ 1,975,457**	**$ 1,845,821**	
Jail Store					
Maintenance and Operation	$ 227,195.54	$ 250,000	$	$	Jail Store
Capital Outlay	679.28				Jail Store
Total Jail Store	**$ 227,874.82**	**$ 250,000**	**$**	**$**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Jail—Harbor Division					
Salaries and Wages	$	$	$ 244,536	$	Salary
Maintenance and Operation			185,708		General
Total Jail—Harbor Division	$	$	$ 430,244	$	
Mira Loma Facility					
Salaries and Wages	$	$	$ 377,545	$ 377,545	Salary
Maintenance and Operation			376,000	362,567	General
Capital Outlay			80,000	59,895	General
Total Mira Loma Facility	$	$	$ 833,545	$ 800,007	
Women's Detention Unit No. 2					
Salaries and Wages	$	$	$ 225,528	$ 225,528	Salary
Maintenance and Operation			96,756	88,756	General
Capital Outlay			33,600	12,430	General
Total Women's Detention Unit No. 2	$	$	$ 355,884	$ 326,714	
Wayside Honor Rancho					
Salaries and Wages	$ 641,277.64	$ 717,500	$ 847,214	$ 827,674	Salary
Maintenance and Operation	446,693.49	369,651	462,019	393,379	General
Capital Outlay	11,218.21	24,300	43,191	18,237	General
Total Wayside Honor Rancho	$ 1,099,189.34	$ 1,111,451	$ 1,352,424	$ 1,239,290	
Detention Camps					
Salaries and Wages	$ 71,139.67	$ 64,700	$ 69,935	$ 69,935	Salary
Maintenance and Operation		7,000	8,216	8,216	General
Total Detention Camps	$ 71,139.67	$ 71,700	$ 78,151	$ 78,151	
Wages to Prisoners					
Maintenance and Operation	$ 577.76	$	$ 1,000	$ 1,000	General
Juvenile Hall					
Salaries and Wages	$ 716,909.74	$ 772,200	$ 983,776	$ 983,776	Salary
Maintenance and Operation	195,007.10	184,321	248,217	226,476	General
Capital Outlay	527.56	1,820	3,940	3,555	General
Total Juvenile Hall	$ 912,444.40	$ 958,341	$ 1,235,933	$ 1,213,807	
Probation Department					
Salaries and Wages	$ 2,257,380.74	$ 2,508,600	$ 2,981,490	$ 2,902,722	Salary
Maintenance and Operation	355,658.71	290,375	548,254	476,371	General
Capital Outlay	34,909.45	32,030	81,665	36,057	General
Total Probation Department	$ 2,647,948.90	$ 2,831,005	$ 3,611,409	$ 3,415,150	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 904,161.71	$ 1,002,750	$ 1,023,700	$ 1,013,477	General
Biscailuz Center					
Salaries and Wages	$ 222,656.47	$ 240,000	$ 289,021	$ 268,125	Salary
Maintenance and Operation	63,792.37	63,425	79,211	66,008	General
Capital Outlay	1,522.05	2,100	8,402	7,115	General
Total Biscailuz Center	$ 287,970.89	$ 305,525	$ 376,634	$ 341,248	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Youth Committee					
Salaries and Wages	$ 20,228.63	$ 20,800	$ 22,552	$ 22,552	Salary
Maintenance and Operation	1,914.88	2,626	2,982	2,817	General
Capital Outlay	72.90	350	335	65	General
Total Youth Committee	$ 22,216.41	$ 23,776	$ 25,869	$ 25,434	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	$188,593,190.20	$193,562,531	$204,510,460	$199,666,577	
*Medical Research Fund No. 1	$ 400,000				
Medical Research Fund No. 2	35,000				
Medical Research Fund No. 3	35,000				

Education

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Superintendent of Schools					
Salaries and Wages	$ 260,131.40	$ 211,600	$ 232,356	$ 229,956	Salary
Maintenance and Operation	49,604.80	102,545	19,873	100,145	General
Capital Outlay	2,960.61	5,166	5,003	3,647	General
Total Superintendent of Schools	$ 312,696.81	$ 319,311	$ 257,232	$ 333,748	
Superintendent of Schools—Special Schools					
Maintenance and Operation	$ 30,447.57	$ 103,508	$ 74,260	$ 57,624	General
Capital Outlay	2,692.26	3,644	13,720	13,175	General
Total Superintendent of Schools—Special Schools	$ 33,139.83	$ 107,152	$ 87,980	$ 70,799	
School Library Service					
Salaries and Wages	$ 27,468.46	$ 32,200	$ 35,445	$ 35,445	S.L.S.
Maintenance and Operation	2,463.68	2,883	2,883	2,883	S.L.S.
Capital Outlay	52,746.55	44,841	43,968	43,968	S.L.S.
Total School Library Service	$ 82,678.69	$ 79,924	$ 82,296	$ 82,296	
County Art Institute					
Salaries and Wages	$ 53,261.71	$ 53,914	$ 79,961	$ 79,961	Salary
Maintenance and Operation	15,034.57	21,961	28,552	12,960	General
Capital Outlay			1,227	927	General
Total County Art Institute	$ 68,296.28	$ 75,875	$ 109,740	$ 93,848	
Public Library					
Salaries and Wages	$ 678,703.55	$ 810,936	$ 934,082	$ 934,082	*
Maintenance and Operation	218,354.29	259,049	294,692	291,309	Public Library
Capital Outlay	212,712.58	192,314	446,460	380,739	Public Library
Total Public Library	$ 1,109,770.42	$ 1,262,299	$ 1,675,234	$ 1,606,130	
TOTAL EDUCATION	$ 1,606,582.03	$ 1,844,561	$ 2,212,482	$ 2,186,821	
*Salary	$ 12,576				
Public Library Fund	921,506				

Recreation

Classification	EXPENDITURES: Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
History, Science and Art					
Salaries and Wages	$ 419,290.39	$ 490,800	$ 541,350	$ 537,678	Salary
Maintenance and Operation	107,208.33	95,195	129,204	101,157	General
Capital Outlay	8,616.97	33,500	40,832	33,844	General
Total History, Science and Art	$ 535,115.69	$ 619,495	$ 711,386	$ 672,679	
Parks and Recreation					
Salaries and Wages	$ 2,273,899.86	$ 2,644,200	$ 2,935,390	$ 2,935,390	Salary
Maintenance and Operation	655,038.78	647,403	937,260	753,273	General
Capital Outlay	73,886.96	50,351	80,040	52,849	General
Total Parks and Recreation	$ 3,002,825.60	$ 3,341,954	$ 3,952,690	$ 3,741,512	
Arboreta and Botanic Gardens					
Salaries and Wages	$	$	$ 106,145	$ 96,658	Salary
Maintenance and Operation			22,976	13,826	General
Capital Outlay			4,035	3,415	General
Total Arboreta and Botanic Gardens	$	$	$ 133,156	$ 113,899	
TOTAL RECREATION	$ 3,537,941.29	$ 3,961,449	$ 4,797,232	$ 4,528,090	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 1,525.28	$ 1,950	$ 1,950	$ 1,950	General
Telephone Department					
Salaries and Wages	$ 151,931.37	$ 348,800	$ 452,550	$ 383,802	Salary
Maintenance and Operation	350,237.71	705,990	800,886	786,329	General
Capital Outlay	385.91	744	2,988	1,573	General
Total Telephone Department	**$ 502,554.99**	**$ 1,055,534**	**$ 1,256,424**	**$ 1,171,704**	
Mechanical Service					
Maintenance and Operation	$ 90,238.56	$ 197,966	$ 220,276	$ 75,000	General
Assessments and Special District Taxes					
Maintenance and Operation	$ 10,938.74	$ 22,500	$ 28,790	$ 28,790	General
Statutory Payments—Bond Acts					
Maintenance and Operation	$ 94.44	$	$	$	General (a)
Insurance					
Maintenance and Operation	$ 107,807.50	$ 99,300	$ 312,800	$ 294,300	**
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 4,547.27	$ 5,500	$ 5,500	$ 5,500	General
Judgments and Damages					
Maintenance and Operation	$ 19,439.53	$ 30,000	$ 35,000	$ 35,000	General
Patriotic Hall					
Salaries and Wages	$ 46,939.84	$ 51,300	$ 56,637	$ 56,637	Salary
Maintenance and Operation	10,460.03	12,168	15,264	3,237	General
Capital Outlay	3,537.01	5,068	3,334	2,834	General
Total Patriotic Hall	**$ 60,936.88**	**$ 68,536**	**$ 75,235**	**$ 62,708**	
Workmen's Compensation					
Maintenance and Operation	$ 602,048.23	$ 808,200	$ 897,588	$ 895,738	General
County Employees' Retirement Fund					
Salaries and Wages	$ 4,997,870.55	$ 6,262,660	$ 9,396,198	$ 9,396,198	Salary
Off-Street Parking					
Maintenance and Operation	$ 6,400.00	$ 10,200	$ 13,200	$ 13,200	†
Capital Outlay	5,684.84	120,320	149,100	149,100	†
Total Off-Street Parking	**$ 12,084.84**	**$ 130,520**	**$ 162,300**	**$ 162,300**	
Exploitation					
Maintenance and Operation	$ 555,585.75	$ 646,190	$ 637,940	$ 634,440	General (b)
Exposition					
Maintenance and Operation	$ 29,700.00	$ 29,950	$ 37,450	$ 37,450	General (c)

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Aid to Other Governments and Non-Profit Organizations as Authorized by Law					
Maintenance and Operation	$ 412,625.99	$ 597,634	$ 973,941	$ 704,383	General
County Fair Grounds					
Maintenance and Operation	$	$	$ 2,245,000	$ 2,245,000	General
Capital Outlay			755,000	755,000	General
Total County Fair Grounds	$	$	$ 3,000,000	$ 3,000,000	
Reimbursements to Subdividers					
Maintenance and Operation	$ 21,460.70	$ 179,000	$ 661,000	$ 207,000	General
Fish and Game Propagation Fund					
Maintenance and Operation	$	$	$ 21,000	$ 21,000	Fish and Game Propagation
Capital Projects					
Capital Outlay	$ 3,967,140.22	$ 10,373,030	$ 47,974,534	$ 26,944,585	*
Miscellaneous Special Appropriations					
Salaries and Wages	$ 185,978.86	$ 193,000	$	$	Various
Maintenance and Operation	119,041.43	122,800			Various
Capital Outlay	18,721.46	3,500			Various
Total Miscellaneous Special Appropriations	$ 323,741.75	$ 319,300	$	$	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 11,720,341.22	$ 20,827,770	$ 65,697,926	$ 43,678,046	

(a) For Statutory Payments—Bond Acts
(b) For Exploitation
(c) For Exposition

*General Fund	$ 13,381,382.00
Accumulative Capital Outlay Fund	13,563,203.00
†Bellflower Development Fund	$ 23,600.00
Downey Development Fund	30,400.00
East Los Angeles Development Fund	39,200.00
Florence Development Fund	8,000.00
Lancaster Development Fund	33,000.00
Montrose Development Fund	1,100.00
Temple City Development Fund	10,000.00
Walnut Park Development Fund	17,000.00
**General Fund	$ 194,300.00
Accumulative Capital Outlay Fund	100,000.00

Interest

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Interest on Outstanding Bonds					
Contagious Disease Hospital	$ 3,333.34	$ 79,167	$ 102,813	$ 102,813	C. D. Hospital I & S
Juvenile Hall Center	9,187.38	60,740	58,188	58,188	Juv. Hall Center I & S
Total Interest on Outstanding Bonds	$ 12,520.72	$ 139,907	$ 161,001	$ 161,001	
TOTAL COST OF GOVERNMENT	$262,876,600.45	$290,337,224	$369,806,681	$338,850,740	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Redemption of Debt					
Contagious Disease Hospital	$	$ 250,000	$ 250,000	$ 250,000	C. D. Hospital I & S
Juvenile Hall Center		175,000	175,000	175,000	Juv. Hall Center I & S
Total Redemption of Debt	$	$ 425,000	$ 425,000	$ 425,000	
TOTAL	$262,876,600.45	$290,762,224	$370,231,681	$339,275,740	

Reserves

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
Reserves					
Unappropriated Reserve	$	$	$ 6,746,728	$ 11,167	Various
General Reserve			5,478,188	5,378,188	Various
Total Reserves	$	$	$ 12,224,916	$ 5,389,355	
Estimated Delinquency	$	$	$ 3,643,028	$ 3,643,028	
GRAND TOTAL	$262,876,600.45	$290,762,224	$386,099,625	$348,308,123	

Summarization

Classification	EXPENDITURES — Actual Prior Year 1951-1952	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954
BY GENERAL CLASSIFICATION				
Salaries and Wages	$ 78,462,173.45	$ 88,882,848	$102,321,573	$101,245,937
Maintenance and Operation	171,455,335.42	176,479,269	194,326,771	188,324,282
Capital Outlay	12,946,570.86	24,835,200	72,997,336	49,119,520
Interest and Debt Redemption	12,520.72	564,907	586,001	586,001
Total	$262,876,600.45	$290,762,224	$370,231,681	$339,275,740
Unappropriated Reserve			$ 6,746,728	$ 11,167
General Reserve			5,478,188	5,378,188
Estimated Delinquency			3,643,028	3,643,028
GRAND TOTAL	$262,876,600.45	$290,762,224	$386,099,625	$348,308,123
BY ORGANIZATION CLASSIFICATION				
General Government	$ 33,497,896.15	$ 40,480,117	$ 48,017,683	$ 46,164,775
Protection to Person and Property	3,975,672.25	4,501,085	4,773,262	4,634,674
Health and Sanitation	3,719,327.66	4,109,161	4,598,426	4,537,613
Highways and Bridges	16,213,128.93	20,910,643	35,038,209	33,293,143
Charities, Hospitals and Corrections	188,593,190.20	193,562,531	204,510,460	199,666,577
Education	1,606,582.03	1,844,561	2,212,482	2,186,321
Recreation	3,537,941.29	3,961,449	4,797,232	4,528,090
Miscellaneous Unclassified	11,720,341.22	20,827,770	65,697,926	43,678,046
Interest and Debt Redemption	12,520.72	564,907	586,001	586,001
Total	$262,876,600.45	$290,762,224	$370,231,681	$339,275,740
Reserves	$	$	$ 12,224,916	$ 5,389,355
Estimated Delinquency			3,643,028	3,643,028
GRAND TOTAL	$262,876,600.45	$290,762,224	$386,099,625	$348,308,123

SUMMARIZATION—Continued

Classification	EXPENDITURES Actual Prior Year 1951-1952	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954
BY FUNDS				
General Fund				
For General Purposes	$166,219,482.17	$175,969,138	$216,480,407	$188,420,601
For Exploitation	555,585.75	646,190	637,940	634,440
For Exposition	29,700.00	29,950	37,450	37,450
For Statutory Payments—Bond Acts	94.44			
Total General Fund	**$166,804,862.36**	**$176,645,278**	**$217,155,797**	**$189,092,491**
Salary Fund	$ 76,710,498.08	$ 87,470,036	$100,944,650	$ 99,869,014
Accumulative Capital Outlay Fund	96,643.93	2,500,000	13,663,203	13,663,203
C. D. Hospital I & S Fund	3,333.34	329,167	352,813	352,813
Juvenile Hall Center I & S Fund	9,187.38	235,740	233,188	233,188
Aviation Fund	13,086.72			
Public Health Fund	409,112.49	405,881	445,567	442,738
Medical Research Fund No. 1	282,337.46	175,000	400,000	400,000
Medical Research Fund No. 2		28,000	35,000	35,000
Medical Research Fund No. 3		30,000	35,000	35,000
Jail Store Fund	227,874.82	250,000		
Public Library Fund	1,100,206.42	1,252,735	1,662,658	1,593,554
School Library Service Fund	82,678.69	79,924	82,296	82,296
Fish and Game Propagation Fund			21,000	21,000
Bellflower Development Fund	4,200.00	19,310	23,600	23,600
Downey Development Fund	3,339.21	34,205	30,400	30,400
East Los Angeles Development Fund	3,642.30	27,960	39,200	39,200
Florence Development Fund			8,000	8,000
Lancaster Development Fund		21,390	33,000	33,000
Montrose Development Fund	488.11	8,960	1,100	1,100
Temple Development Fund	415.22	5,555	10,000	10,000
Walnut Park Development Fund		13,140	17,000	17,000
General Road Fund		46,000	16,000	16,000
Special Road Fund	998,093.00	874,758	1,509,242	1,509,242
Motor Vehicle Fund	14,905,782.18	19,585,188	33,056,467	31,311,401
Supervisorial Road District No. 1	157,855.85	228,301	259,300	259,300
Supervisorial Road District No. 2	17,490.00	20,650	22,630	22,630
Supervisorial Road District No. 3	10,731.00	12,444	13,860	13,860
Supervisorial Road District No. 4	66,623.90	79,396	93,520	93,520
Supervisorial Road District No. 5	56,553.00	63,906	67,190	67,190
Various Special Funds	911,564.99	319,300		
Total	**$262,876,600.45**	**$290,762,224**	**$370,231,681**	**$339,275,740**
Unappropriated Reserve	$	$	$ 6,746,728	$ 11,167
General Reserve			5,478,188	5,378,188
Estimated Delinquency			3,643,028	3,643,028
GRAND TOTAL	**$262,876,600.45**	**$290,762,224**	**$386,099,625**	**$348,308,123**

General Government

Total Appropriations $46,164,775

Board of Supervisors

Elective. General governing body of the County and of many Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State legislation, State statutes, and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Chief Administrative Officer assists and recommends to the Board of Supervisors on administrative supervision and control of County affairs. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

APPROPRIATIONS $1,167,516

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 587,950.40	$ 234,092.47	$ 678,000	$1,015,826	$1,015,826
Deductions					
Salary Savings	$	$	$	$ 7,375	$ 7,375
Service Charges				108,882	108,882
Total Deductions	$	$	$	$ 116,257	$ 116,257
SALARIES AND WAGES—NET	$ 587,950.40	$ 234,092.47	$ 678,000	$ 899,569	$ 899,569
MAINTENANCE AND OPERATION					
Board of Supervisors					
Mechanical Service					
Auto Service	$ 19,817.78	$ 7,044.69	$ 28,000	$ 30,000	$ 30,000
Civilian Defense	748.37				
Office Machine Maintenance	1,200.00				
Repairs and Minor Changes	2,258.99	248.58	1,500	1,500	1,500
Repairs—Operating Equipment	4,482.28	357.26	1,700	1,700	1,700
Stores Service					
Advertising Services	36,066.09	12,935.19	40,000	40,000	40,000
Civilian Defense	753.94	603.46	604		
Communication	1,410.51	380.60	1,225	1,225	1,225
Furnishings & Household Supplies	521.47				
Office Services	1,920.49	652.15	3,000	3,085	3,085
Office Supplies	6,998.82	2,029.86	5,200	5,200	5,200
Other Operating & Maint. Supplies, N. O. C.	310.00	872.97	3,000	7,060	7,060
Postage	3,572.50	855.00	2,500	2,500	2,500
Printing and Other Reproductive Supp...	3,521.11	1,148.22	3,300	3,300	3,300
Repairs—Operating Equipment	416.94	20.99	100	100	100
Reporting and Transcribing			100	100	100
Reports and Bulletins—Departmental	16,043.81		19,500	19,500	19,500
Special Services		300.00	300		
Stationery and Forms	7,580.56	722.97	2,300	2,300	2,300
Central Duplicating Bureau					
Stationery and Forms	3,201.12	839.59	5,000	5,000	5,000
All Other					
Auto Mileage	4,708.77		500	500	500
Communication	60.99	18.96	250	200	200
Insurance—Auto Mileage	610.00				
Insurance—Fidelity	1,206.00	662.50	1,650	1,650	1,650
Office Services	9,774.02	84.10	1,400	1,400	1,400
Postage	89.97	81.86	400	400	400
Professional and Expert Services	2,145.62	200.00	2,000	4,000	4,000
Repairs—Operating Equipment		308.22	350	350	350
Special Services			2,500	9,320	9,320
Stationery and Forms			50	50	50

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Subsistence and Care of Persons	13.00				
Suspense		17,379.88	17,380		
Transportation, Local	54.05	13.75	70	70	70
Transportation Services	835.95				
Traveling Expenses	4,077.22	980.40	3,000	3,000	3,000
Undistr.—Lakewood Inventory			17,380		
Miscellaneous Accounts					
County Supervisors Association	10,000.00		10,000	10,000	10,000
Farm Bureau Service	620.00	206.64	620	620	620
Legislative Expense—Sacramento	2,936.42	10,399.15	10,000	3,500	3,500
Legislative Expense—Washington	2,000.00		3,000	5,000	5,000
Transit Survey			100,000	50,000	50,000
Total Board of Supervisors	$ 149,956.79	$ 59,346.99	$ 287,879	$ 212,630	$ 212,630
Less Service Charges	5,915.69	213.52	875	735	735
Total Board of Supervisors—Net	$ 144,041.10	$ 59,133.47	$ 287,004	$ 211,895	$ 211,895
Property Management					
Mechanical Service					
Auto Service	$ 468.21	$ 397.70	$ 1,700	$ 1,800	$ 1,800
Repairs and Minor Changes	19.94		600	2,000	2,000
Repairs—Operating Equipment	122.03	4.86	200	200	200
Stores Service					
Furnishings and Household Supplies		25.66	26		
Office Services	586.45	163.13	1,000	1,600	1,600
Office Supplies	758.22	248.80	1,300	1,600	1,600
Postage	249.00	60.00	600	750	750
Printing & Other Reproductive Supplies	72.83	232.29	600	600	600
Small Tools, Implements and Craft Supplies	15.57	.72	72		
Stationery and Forms	181.93	71.08	600	600	600
Central Duplicating Bureau					
Stationery and Forms	149.00	112.11	600	850	850
All Other					
Auto Mileage	1,879.28	1,620.30	6,500	8,500	8,500
Communications			50	50	50
Insurance—Auto Mileage	290.00	275.00	900	960	960
Office Services	787.21	1,368.21	900	900	900
Special Services	1,367.57		5,000		
Storage—Motor Vehicles		.50	50		
Subsistence and Care of Persons		14.18	75	100	100
Transportation—Local	15.00	27.62	50	100	100
Traveling Expenses			100	600	600
Total Property Management	$ 6,962.24	$ 4,622.16	$ 20,923	$ 21,210	$ 21,210
Less Service Charges	1,922.39	1,091.97	4,800	7,867	7,867
Total Property Management—Net	$ 5,039.85	$ 3,530.19	$ 16,123	$ 13,343	$ 13,343
TOTAL MAINTENANCE AND OPERATION—NET	$ 149,080.95	$ 62,663.66	$ 303,127	$ 225,238	$ 225,238

BOARD OF SUPERVISORS—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment	$	11,789.43	$ 2,852.91	$ 12,300	$ 44,229	$ 42,709
1 Attack Warning System	$34,500					
Books	200					
1 Brush, Air	35					
1 Cabinet	75					
33 Chairs	1,005					
4 Costumers	60					
11 Desks	670					
2 Dictating Machines	825					
2 Drafting Machines	250					
1 Duplicator, Photocopy	750					
23 Filing Cabinets	3,259					
4 Lamps	130					
5 Stools	215					
4 Tables	735					
TOTAL BOARD OF SUPERVISORS	$	748,820.78	$ 299,609.04	$ 993,427	$1,169,036	$1,167,516

Equalization Expense--Supervisors

The Board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $2,062

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$	746.72	$ 669.68	$ 4,100	$ 4,140	$ 1,012
MAINTENANCE AND OPERATION						
Stores Service						
Office Supplies	$	10.47	$	$ 50	$ 50	$ 50
Reporting and Transcribing		417.95		650	800	800
Stationery and Forms				50	50	50
All Other						
Reports and Bulletins-Departmental				50	50	50
Reporting and Transcribing			544.85	545	50	50
Stationery and Forms				50	50	50
TOTAL MAINTENANCE AND OPERATION	$	428.42	$ 544.85	$ 1,395	$ 1,050	$ 1,050
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$	1,175.14	$ 1,214.53	$ 5,495	$ 5,190	$ 2,062

Rent Expense

Centralized appropriation for payment of all General Government rentals; disbursement by the Division of Property Management.

APPROPRIATIONS $2,044,741

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
All Other					
Rent Expense	$	$	$	$2,056,103	$2,056,103
Rent—Buildings and Offices	733,212.35	569,267.32	1,409,526		
Taxes			23,946		
TOTAL MAINTENANCE & OPERATION	$ 733,212.35	$ 569,267.32	$1,433,472	$2,056,103	$2,056,103
Less Service Charges	9,927.86			11,362	11,362
TOTAL RENT EXPENSE—NET	$ 723,284.49	$ 569,267.32	$1,433,472	$2,044,741	$2,044,741

Auditor---Controller

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities.

APPROPRIATIONS $1,892,086

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$1,267,340.06	$ 509,210.49	$1,467,000	$1,787,546	$1,787,546
Deductions					
Salary Savings	$	$	$	$ 148,718	$ 148,718
Service Charges				77,107	77,107
Total Deductions	$	$	$	$ 225,825	$ 225,825
SALARIES AND WAGES—NET	$1,267,340.06	$ 509,210.49	$1,467,000	$1,561,721	$1,561,721
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,433.49	$ 382.85	$ 1,273	$ 2,060	$ 1,877
Office Machine Maintenance	9,829.00		660		
Rent of Office Equipment	30.00		138	30	30
Repairs and Minor Changes	701.12	451.00	1,534	8,188	3,088
Repairs—Operating Equipment	2,976.90	193.66	3,065	2,475	1,525
Stores Service					
Furnishings and Household Supplies	65.36		955	60	60
Laundry and Cleaning Supplies			25		
Laundry, Cleaning & Waste Removal Services				15	15
Medical, Surgical & Laboratory Supplies	2.62				
Office Services	1,407.35	59.04	2,001	3,944	3,944
Office Supplies	8,724.37	5,272.09	10,231	11,554	10,704
Other Operating and Maintenance Supplies N. O. C.	3,050.05	30.84	911	902	875
Postage	997.00	1,426.05	3,729	2,488	2,438
Printing and Other Reproductive Supps.	328.81	11.38	465	622	547
Rent—Office Equipment	1,370.79	633.40	1,442	2,229	2,097
Rent—Special Equipment		36.00	36		
Repairs—Operating Equipment	5,499.66	127.85	5,941	7,303	7,303
Reports and Bulletins—Departmental	1,496.27	798.42	1,733	1,500	1,500
Small Tools, Implements and Craft Supplies	487.17	64.20	503	500	400
Stationery and Forms	88,956.86	22,803.72	118,096	119,425	118,725
Transportation Services	14.63				
Central Duplicating Bureau					
Stationery and Forms	2,132.85	484.32	3,215	3,270	2,770
All Other					
Auto Mileage	5,445.83	1,452.86	6,190	6,890	6,890
Communications	240.25	4.44	305	352	70
Inspection & Regulation Services			60		
Insurance—Auto Mileage	1,290.00	435.00	1,320	1,320	1,320
Office Services	12,388.59	4,279.73	12,815	12,785	12,685
Office Supplies	.40		20	20	20
Postage	72,872.00	39,681.00	78,408	79,313	75,903
Stationery and Forms			10	10	10

AUDITOR—CONTROLLER—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Subsistence and Care of Persons	144.57	62.92	250	327	250
Transportation—Local	232.14	186.84	308	464	464
Transportation Services	1,091.70	17.96	55	155	155
Traveling Expenses	906.13	445.40	1,000	2,122	2,122
TOTAL MAINTENANCE AND OPERATIONS	$ 224,115.91	$ 79,340.97	$ 256,694	$ 270,323	$ 257,787
Less Service Charges	1,905.51	509.01	14,458	15,184	17,089
TOTAL MAINTENANCE AND OPERATION—NET	$ 222,210.40	$ 78,831.96	$ 242,236	$ 255,139	$ 240,698
CAPITAL OUTLAY					
Equipment	$ 29,543.04	$ 4,145.52	$ 75,665	$ 104,597	$ 89,667
1 Accounting Addressograph	$ 7,755				
3 Adding Machines	2,150				
Books	65				
12 Calculating Machines	9,425				
1 Cart	30				
38 Chairs	1,320				
44 Desks	4,960				
1 Drill	35				
1 Electric Calculator	57,500				
2 Fans	60				
4 Files, Cabinets	460				
1 Hand Truck	40				
1 Imprinter	2,500				
1 Line-a-time	36				
1 Listing Machine	1,800				
3 Locking Devices	54				
7 Numbering Machines	252				
9 Stands	325				
2 Stools	86				
8 Tables	585				
4 Tray Racks	229				
TOTAL AUDITOR—CONTROLLER	$1,519,093.50	$ 592,187.97	$1,784,901	$1,921,457	$1,892,086

Treasurer

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association are under the control of the Treasurer.

APPROPRIATIONS $331,115

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 239,160.33	$ 90,282.32	$ 265,300	$ 304,637	$ 304,637
Less Salary Savings				16,396	16,396
SALARIES AND WAGES—NET	$ 239,160.33	$ 90,282.32	$ 265,300	$ 288,241	$ 288,241
MAINTENANCE AND OPERATION					
Mechanical Service					
Inspection and Regulation Services	$ 52.58	$ 11.68	$ 50	$ 60	$ 60
Office Machine Maintenance	1,423.00				
Repairs and Minor Changes		5.66	550	1,500	750
Repairs—Operating Equipment	335.48	10.05	11		
Stores Service					
Advertising Services	25.00	6.13	15	15	15
Furnishings and Household Supplies	10.25				
Inspection and Regulation Services	480.81		620	620	620
Office Services	51.17		150	165	165
Office Supplies	1,366.57	590.19	1,050	1,200	1,175
Postage	2,970.95	1,182.48	3,000	3,300	3,300
Printing and Other Reproductive Supps.	397.86	202.83	576	575	225
Rent—Office Equipment	432.00		432	522	522
Rent—Special Equipment		108.00	108		
Repairs and Minor Changes				300	
Repairs—Operating Equipment	75.09	13.65	14		
Reports and Bulletins—Departmental	476.63		750	2,100	2,000
Stationery and Forms	5,627.94	2,068.86	5,750	6,000	6,000
Central Duplicating Bureau					
Stationery and Forms	445.69	223.70	1,200	1,200	1,200
All Other					
Auto Mileage	2,952.17	931.60	3,000	3,600	3,600
Fiscal Agent's Fees	11,377.00	5,304.92	13,800	15,000	15,000
Insurance—Auto Mileage	300.00	100.00	300	300	300
Insurance—Money and Securities	1,170.84	323.86	1,340	1,340	1,340
Office Services	78.54	8.03	175	205	205
Postage	1,260.81	202.41	1,800	1,925	1,925
Professional and Expert Services	12,893.50	646.00	1,600	3,150	3,150
Stationery and Forms	67.29	19.44	20		
Transportation — Local	144.45	41.50	180	180	180
Transportation Services	145.64	11.02	12		
Traveling Expenses	805.49	28.60	470	500	500
TOTAL MAINTENANCE AND OPERATION	$ 45,366.75	$ 12,040.61	$ 36,973	$ 43,757	$ 42,232
CAPITAL OUTLAY					
Equipment	$ 7,529.89	$ 264.05	$ 6,243	$ 12,117	$ 642
4 Chairs	$ 140				
3 Filing Cabinets	335				
2 Numbering Machines	72				
1 Stand	45				
1 Table	50				
TOTAL TREASURER	$ 292,056.97	$ 102,586.98	$ 308,516	$ 344,115	$ 331,115

Assessor

Elective. The County Assessor's Office is required to assess all of the taxable property of the county on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the county, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums,, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

APPROPRIATIONS $4,532,207

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$3,278,590.43	$ 887,566.86	$3,706,600	$4,517,666	$4,517,666
Less Salary Savings				431,256	431,256
SALARIES AND WAGES—NET	$3,278,590.43	$ 887,566.86	$3,706,600	$4,086,410	$4,086,410
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,465.01	$ 309.52	$ 2,600	$ 2,511	$ 2,263
Office Machine Maintenance	3,362.00				
Rent—Office Equipment	4.00		50	50	25
Repairs and Minor Changes	635.10	1,159.81	1,160	947	947
Repairs — Operating Equipment	6,826.92	1,155.77	7,699	8,684	8,363
Stores Service					
Furnishings and Household Supplies	3.01		50	50	50
Laundry, Cleaning & Waste Removal Services			24	36	36
Office Services	1,697.20	820.40	2,200	2,309	2,309
Office Supplies	7,724.32	2,574.17	9,700	10,110	10,110
Other Operating and Maintenance Supplies, N. O. C.	93.49		800	850	850
Postage	2,968.15	99.17	4,500	4,500	3,500
Printing and Other Reproductive Supplies	9,769.13	2,294.10	11,000	11,520	11,520
Rent—Office Equipment	123,629.81	43,031.05	126,825	132,355	129,980
Repairs to Operating Equipment	249.22		150	100	100
Small Tools, Implements & Craft Supp...	57.32	2.67	45	45	45
Stationery and Forms	61,163.64	16,299.95	77,225	79,907	79,907
Transportation Services			500	1,240	1,240
Central Duplicating Bureau					
Stationery and Forms	949.16	406.53	2,000	2,500	2,500
All Other					
Auto Mileage	100,491.62	26,861.41	118,000	126,800	126,800
Communication	1,293.12	1.45	50	50	50
Insurance—Auto Mileage	10,670.00	4,365.00	11,500	11,500	11,500
Laundry, Cleaning and Waste Removal Services			150	100	100
Office Services	674.53	225.22	910	950	800
Postage	6,813.29	2,122.27	9,350	10,850	10,850
Professional and Expert Services	420.00	140.00	500	500	100
Rent—Buildings and Offices	300.00	75.00	75		
Stationery and Forms	191.50	336.50	800	850	850
Storage of Motor Vehicles	1.50		25	25	10
Subsistence and Care of Persons	598.75	37.50	750	750	750
Transportation — Local	104.32	17.74	18		
Transportation Services	874.37	19.05	350	350	350
Traveling Expenses	1,338.46	1,804.95	3,400	2,800	2,500
TOTAL MAINTENANCE AND OPERATION	$ 344,368.94	$ 104,159.23	$ 392,406	$ 413,239	$ 408,405
Less Service Charges	1,029.00	108.00	108		
TOTAL MAINTENANCE AND OPERATION—NET	$ 343,339.94	$ 104,051.23	$ 392,298	$ 413,239	$ 408,405

ASSESSOR—Continued

Classification		Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES				
CAPITAL OUTLAY						
Equipment		$ 31,080.16	$ 1,048.61	$ 34,300	$ 45,514	$ 37,392
Books	$ 100					
3 Cabinets	1,067					
5 Calculating Machines	3,625					
13 Cases	2,783					
115 Chairs	4,135					
6 Counters	2,550					
44 Desks	3,529					
235 Files, Storage Documents	2,350					
29 Filing Cabinets	15,395					
10 Numbering Machines	438					
3 Racks	975					
6 Stands	270					
2 Tables	175					
TOTAL ASSESSOR		$3,653,010.53	$ 992,666.70	$4,133,198	$4,545,163	$4,532,207

Tax Collector

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected, it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the State for the initial year's delinquency. The Tax Collector must conduct all sales of tax deeded property after due notice to owners, and issue all deeds. Under a charter provision, the Tax Collector also acts as license collector and collects all business and regulatory licenses.

APPROPRIATIONS $1,230,421

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 853,292.23	$ 291,830.79	$ 953,400	$1,038,081	$1,038,081
Deductions					
Salary Savings	$	$	$	$ 45,676	$ 45,676
Service Charges				6,912	6,912
Total Deductions	$	$	$	$ 52,588	$ 52,588
SALARIES AND WAGES—NET	$ 853,292.23	$ 291,830.79	$ 953,400	$ 985,493	$ 985,493
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 824.92	$ 175.97	$ 900	$ 928	$ 850
Inspection and Regulation Services	41.89		75	75	75
Office Machine Maintenance	5,386.00				
Rent—Office Equipment	6.00		10	10	10
Repairs and Minor Changes	565.65	346.68	700	700	500
Repairs — Operating Equipment	2,633.08	80.58	2,500	2,500	2,000
Stores Service					
Advertising Services	63,901.74	1,825.83	74,838	74,640	74,500
Furnishings & Household Supplies	146.28		100		
Inventory	Cr. 261.05				
Office Services	24.00	355.50	356	1,020	1,020
Office Supplies	6,359.06	2,227.80	7,300	7,300	7,000
Other Operating & Maintenance Supplies, N. O. C.	18.91	3.69	100	100	100
Postage	8,301.48	6,475.00	14,000	14,000	14,000
Printing & Other Reproductive Supplies	1,380.70	563.59	2,000	2,000	1,700
Rent—Office Equipment	5,382.06	1,764.70	5,382	7,662	7,200
Rent—Special Equipment, N. O. C.	14.00	170.00	170		
Repairs—Operating Equipment	33.49				
Reports and Bulletins—Departmental			900	900	900
Stationery and Forms	33,295.84	9,870.82	42,000	42,000	40,000
Central Duplicating Bureau					
Stationery and Forms	170.89		200	200	200
All Other					
Auto Mileage	7,006.74	2,493.87	8,000	8,000	8,000
Communications	1.55				
Custodial and Guard Services	112.00		200	100	100
Inspection and Regulation Services			25	25	25
Insurance—Auto Mileage	720.00	245.00	800	840	840
Laundry, Cleaning and Waste Removal Services			40	40	40
Office Services	644.13	14.73	1,200	1,204	1,200
Postage	65,815.84	50,007.43	68,000	70,000	70,000

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Public Office and Court Service	27.30	17.20	18		
Subsistence and Care of Persons	64.39	8.64	50	50	50
Transportation — Local	30.03	4.75	20	40	20
Transportation Service	319.23		100	150	150
Traveling Expenses	133.69	11.00	200	200	150
TOTAL MAINTENANCE AND OPERATION	$ 203,099.84	$ 76,662.78	$ 230,184	$ 234,684	$ 230,630
Less Service Charges	1,732.20	357.55		1,486	1,486
TOTAL MAINTENANCE AND OPERATION—NET	$ 201,367.64	$ 76,305.23	$ 230,184	$ 233,198	$ 229,144
CAPITAL OUTLAY					
Equipment	$ 10,218.51	$ 407.88	$ 408	$ 16,229	$ 15,784
5 Adding Machines	$2,170				
34 Cabinets	7,600				
20 Chairs	480				
1 Clock	9				
2 Comptometers	1,400				
1 Microfilm Machine	4,125				
TOTAL TAX COLLECTOR	$1,064,878.38	$ 368,543.90	$1,183,992	$1,234,920	$1,230,421

Purchasing and Stores Department

Receives and studies departmental requisitions, makes all contracts and agreements, issues and analyzes bids and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County departments and special districts and sells salvage material and property no longer required for County service.

APPROPRIATIONS $793,958

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	**Actual Current Year** To 12-1-52	**Estimated Current Year** 1952-53	**Requested Fiscal Year** 1953-54	**Allowed Fiscal Year** 1953-54
SALARIES AND WAGES	$ 531,734.88	$ 233,661.07	$ 611,600	$ 874,913	$ 874,913
Deductions					
Salary Savings	$	$	$	$ 78,392	$ 78,392
Service Charges				1,500	1,500
Departmental Credits				90,000	90,000
Total Deductions	$	$	$	$ 169,892	$ 169,892
SALARIES AND WAGES—NET	$ 531,734.88	$ 233,661.07	$ 611,600	$ 705,021	$ 705,021
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7,628.43	$ 2,079.42	$ 10,968	$ 12,254	$ 12,254
Office Machine Maintenance	1,664.00				
Repairs and Minor Changes	542.63		2,000	2,000	1,000
Repairs — Operating Equipment	353.25	83.11	700	700	500
Stores Service					
Advertising Services		19.94	20		
Analyzing, Testing & Weighing Services	96.97	34.57	150	150	100
Furnishings & Household Supplies	609.12	230.40	800	1,100	1,000
Inspection and Regulation Services	17.06		35	35	35
Laundry and Cleaning Supplies	711.11	141.51	500	700	700
Laundry, Cleaning & Waste Removal Services	14.26		30	30	20
Medical, Surgical & Laboratory Supplies	31.92	9.74	30	30	30
Office Services	3,631.46	87.54	3,100	4,720	4,720
Office Supplies	4,059.35	669.98	3,500	3,800	3,500
Other Operating & Maint. Supplies, N. O. C.	3,717.00	309.94	4,000	4,000	4,000
Postage	9,621.00	2,003.22	8,500	9,000	9,000
Printing & Other Reproductive Supplies	1,529.44	387.63	2,000	2,000	2,000
Rent—Office Equipment	188.70	128.70	200	200	200
Rent—Special Equipment		20.00	20		
Repairs and Minor Changes	178.63		1,600	1,600	600
Repairs — Operating Equipment	672.40	49.53	700	700	500
Reports & Bulletins—Departmental			1,000	1,000	1,000
Small Tools, Implements and Craft Supplies	605.14	48.31	300	300	300
Stationery and Forms	11,410.82	1,760.80	14,300	14,300	14,300
Store Loss	Cr. 5,143.38	130.19	2,000	2,000	2,000
Wearing Apparel	.96				
Central Duplicating Bureau					
Stationery and Forms	332.05	232.96	1,000	1,000	750

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	618.07	174.58	600	850	700
Communication	51.05	8.82	100	100	100
Insurance—Auto Mileage	70.00	40.00	120	180	180
Office Services	166.64	40.15	140	200	200
Other Operating & Maintenance Supplies, N. O. C.	2.50				
Postage	2.53		20	20	10
Small Tools, Implements & Craft Supplies	6.98				
Transportation Service	539.00			30,000	30,000
Traveling Expenses	1,947.09	474.21	2,250	2,250	2,250
TOTAL MAINTENANCE AND OPERATION	$ 45,876.18	$ 9,165.25	$ 60,683	$ 95,219	$ 91,949
Less Service Charges	$ 44,289.72	$	$ 37,500	$ 40,740	$ 40,740
TOTAL MAINTENANCE AND OPERATION—NET	$ 1,586.46	$ 9,165.25	$ 23,183	$ 54,479	$ 51,209
CAPITAL OUTLAY					
Equipment	$ 22,208.16	$ 42.36	$ 18,913	$ 45,665	$ 37,728
Books $ 150					
33 Chairs 1,025					
1 Clock 10					
11 Desks 1,780					
1 Drill 40					
1 Fan 30					
87 Filing Cabinets 7,628					
3 Files 475					
Racks—Metal—Various Types 3,000					
1 Reader—Microfilm 225					
Shelving—Steel 12,000					
1 Sprayer 70					
2 Testers—Hardness 585					
1 Tester—Tearing 360					
2 Trucks—Fork Lift 10,000					
1 Welder 350					
TOTAL PURCHASING AND STORES DEPARTMENT	$ 555,529.50	$ 242,868.68	$ 653,696	$ 805,165	$ 793,958

Purchasing and Stores---Stock Account

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District, and School Districts.

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Stores Stock Account	$	$2,660,460.97	$4,000,000	$4,000,000	$4,000,000
Less Service Charges		2,409,327.86	4,000,000	4,000,000	4,000,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$	$ 251,133.11	$	$	$

Bindery and Microfilm Service

The Bindery and Microfilm Service, operating under the Purchasing and Stores Department, renders central book bindery and microfilming service to county departments. The appropriation is entirely offset by service charges to the requisitioning departments.

APPROPRIATIONS $1,300

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 29,890.70	$ 14,764.43	$ 43,500	$ 20,000	$ 20,000
Services and Supplies	Cr. 49,710.06	Cr. 15,325.17	Cr. 45,000		
TOTAL MAINTENANCE AND OPERATION	Cr. 19,819.36	$Cr. 560.74	$Cr. 1,500	$ 20,000	$ 20,000
Less Service Charges				20,000	20,000
TOTAL MAINTENANCE AND OPERATION —NET	Cr. 19,819.36	$Cr. 560.74	$Cr. 1,500	$	$
CAPITAL OUTLAY					
Equipment	$ 892.86	$ 170.98	$ 250	$ 1,355	$ 1,300
1 Drill—Paper—Electrohydraulic $1,300					
TOTAL BINDERY AND MICROFILM SERVICE	Cr. 18,926.50	$Cr. 389.76	$Cr. 1,250	$ 1,355	$ 1,300

District Attorney

Elective. Investigates crimes, conducts prosecutions of persons charged with crime, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

APPROPRIATIONS $1,550,223

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$1,094,765.29	$ 411,303.01	$1,241,100	$1,556,423	$1,556,423
Less Salary Savings				113,183	113,183
SALARIES AND WAGES—NET	$1,094,765.29	$ 411,303.01	$1,241,100	$1,443,240	$1,443,240
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6,370.28	$ 1,605.72	$ 7,070	$ 7,873	$ 7,417
Office Machine Maintenance	1,353.00				
Repairs and Minor Changes	7,714.68	230.31	2,500	1,993	1,500
Repairs—Operating Equipment	1,560.14	189.56	1,800	1,900	1,600
Transportation Service			300		
Stores Service					
Advertising Services			5	5	
Furnishings & Household Supplies	36.31				
Laundry, Cleaning & Waste Removal Service	74.34				
Medical, Surgical & Laboratory Supplies	.29		10	50	50
Office Services	3,257.40	1,664.27	4,380	6,113	5,221
Office Supplies	4,949.82	1,803.10	6,000	5,551	5,551
Other Operating & Maint. Supplies, N. O.C.	294.51	109.32	950	950	350
Postage	1,875.00	160.00	1,900	1,800	1,800
Printing and Other Reproductive Supp.	1,385.72	492.03	1,750	1,750	1,650
Reports and Bulletins—Departmental			15	15	
Small Tools, Implements and Craft Supplies	26.69		60	10	10
Stationery and Forms	6,932.56	1,605.98	4,500	4,500	4,500
Wearing Apparel	505.32	9.49	30	30	30
Central Duplicating Bureau					
Stationery and Forms	924.09	132.18	2,750	2,750	1,000
All Other					
Auto Mileage	23,307.85	9,582.53	30,060	36,959	36,959
Communication	2,360.80	164.58	750	750	500
Criminal Investigation Expense		10,000.00	20,000	20,000	20,000
Insurance—Auto Mileage	3,690.00	1,555.00	5,250	5,700	5,160
Office Services	750.71	215.14	390	690	690
Office Supplies	1.56				
Public Office and Court Service	30.00				
Professional and Expert Services	10,074.25	3,109.10	7,000	7,000	4,100
Rent—Buildings and Offices			50	50	
Rent—Special Equipment	54.34				
Reporting and Transcribing	958.15	364.10	1,000	1,000	1,000
Special Services	9,243.70		50	50	
Storage of Motor Vehicles			50	50	
Subsistence & Care of Persons	15.04				
Transportation — Local	65.79	14.35	125	125	75
Transportation Service	650.20		50	50	50
Traveling Expenses	1,716.90	769.16	1,500	1,500	1,500
Witness Fees and Expense	195.70				
TOTAL MAINTENANCE AND OPERATION	$ 90,375.14	$ 33,775.92	$ 100,295	$ 109,214	$ 100,713

DISTRICT ATTORNEY—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment		$ 9,407.12	$ 1,922.16	$ 14,580	$ 10,340	$ 6,270
1 Adding Machine	$ 425					
2 Bookcase—Bases	18					
9 Bookcase—Sections	162					
2 Bookcase—Tops	18					
Books	1,600					
1 Cabinet	123					
1 Cart, Stationery	50					
6 Chairs	485					
1 Clock, Electric	9					
6 Costumers	90					
1 Couch, Studio	100					
5 Desks	550					
3 Fans	90					
1 Mimeograph	1,400					
1 Mimeograph Interlayer	155					
1 Stand, Typewriter	45					
1 Tape Recorder	200					
Tools—Handwriting	750					
TOTAL DISTRICT ATTORNEY		**$1,194,547.55**	**$ 447,001.09**	**$1,355,975**	**$1,562,794**	**$1,550,223**

County Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $475,620

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 368,461.08	$ 127,082.58	$ 392,800	$ 472,675	$ 472,675
Less Salary Savings				29,778	29,778
SALARIES AND WAGES—NET	$ 368,461.08	$ 127,082.58	$ 392,800	$ 442,897	$ 442,897
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 683.65	$ 209.64	$ 1,064	$ 1,149	$ 1,149
Office Machine Maintenance	525.00				
Rent—Office Equipment			48	48	48
Repairs and Minor Changes	60.44	5.14	150	150	150
Repairs—Operating Equipment	570.85	72.15	485	485	400
Stores Service					
Advertising Services	101.36				
Furnishings and Household Supplies			720	600	600
Office Services	1,276.07	279.60	1,408	1,528	1,348
Office Supplies	4,155.38	471.06	1,800	3,681	3,681
Postage	771.00	166.00	700	720	720
Printing and Other Reproductive Supp.	410.34		748	1,200	1,000
Rent—Special Equipment, N. O. C.	60.00	15.00	15		
Reports and Bulletins—Departmental	2,246.26	370.50	3,700	3,700	3,700
Stationery and Forms	2,471.20	453.74	2,460	2,460	2,460
Central Duplicating Bureau					
Stationery and Forms	73.63	19.07	20	100	100
All Other					
Advertising Services			300	400	400
Auto Mileage	480.51	134.88	1,045	1,045	1,045
Communication	.90	3.55	100	100	50
Insurance—Auto Mileage	50.00	20.00	60	60	60
Jury Expense	18.06		300	300	300
Jury Fees	72.00	36.00	200	200	200
Jury Mileage	51.30		100	100	100
Office Services	1,181.74	14.15	565	565	565
Postage	1.52	.61	1		
Professional and Expert Services		200.00	7,000	7,000	7,000
Public Office and Court Service	1,028.45	428.45	1,300	1,300	1,300
Rent—Special Equipment, N. O. C.			60	60	60
Reporting and Transcribing	1,156.08	407.72	4,000	4,000	4,000
Transportation, Local	330.00	75.00	350	350	350
Transportation Service	237.73		25	25	25
Traveling Expenses	788.07	253.35	2,000	2,000	2,000
Witness Fees and Expenses	79.00	42.60	122	122	122
TOTAL MAINTENANCE AND OPERATION	$ 18,880.54	$ 3,678.21	$ 30,846	$ 33,448	$ 32,933
Less Service Charges		200.00	4,500	4,500	4,500
TOTAL MAINTENANCE AND OPERATION—NET	$ 18,880.54	$ 3,478.21	$ 26,346	$ 28,948	$ 28,433

COUNTY COUNSEL—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment		$ 3,762.59	$ 254.51	$ 3,975	$ 5,885	$ 4,290
2 Bookcase—Bases	$ 18					
8 Bookcase—Sections	144					
2 Bookcase—Tops	18					
Books	1,600					
11 Chairs	410					
2 Couches	180					
4 Desks	600					
8 Fans	240					
5 Filing Cabinets	525					
1 Photocopy Machine	375					
4 Tables	180					
TOTAL COUNTY COUNSEL		$ 391,104.21	$ 130,815.30	$ 423,121	$ 477,730	$ 475,620

Public Defender

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the Superior Court at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $238,995

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
SALARIES AND WAGES	$ 166,846.85	$ 66,585.46	$ 203,200	$ 243,513	$ 243,513
Less Salary Savings				10,584	10,584
SALARIES AND WAGES—NET	$ 166,846.85	$ 66,585.46	$ 203,200	$ 232,929	$ 232,929
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,709.18	$ 570.16	$ 2,316	$ 2,600	$ 2,600
Office Machine Maintenance	139.00				
Repairs—Operating Equipment	83.86	53.21	125	211	211
Stores Service					
Office Services	173.00	188.00	188	194	194
Office Supplies	154.82	197.12	320	512	512
Postage	127.00	74.00	150	150	150
Stationery and Forms	340.73	140.79	440	440	440
Central Duplicating Bureau					
Stationery and Forms	72.15	25.91	60	60	60
All Other					
Auto Mileage	48.33	79.87	561	720	624
Communication	141.59	34.45	120	120	120
Insurance—Auto Mileage	15.00	25.00	90	120	120
Office Services		10.00	10		
Professional and Expert Services	100.00	185.00	400	400	300
Reporting and Transcribing	55.00		25	25	25
Transportation, Local	120.00		175	175	145
Transportation Services	93.00				
Traveling Expenses	180.77	156.75	225	250	200
TOTAL MAINTENANCE AND OPERATIONS	$ 3,553.43	$ 1,740.26	$ 5,205	$ 5,977	$ 5,701
CAPITAL OUTLAY					
Equipment	$ 343.38	$ 160.50	$ 785	$ 650	$ 365
Books $ 200					
3 Chairs 60					
1 Desk 65					
2 Tables 40					
TOTAL PUBLIC DEFENDER	$ 170,743.66	$ 68,486.22	$ 209,190	$ 239,556	$ 238,995

Civil Service Commission

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service, recruiting of employees, training programs for County employees, fixing standards of performance efficiency, and the handling of such inservice matters as payroll checking, transfers, leaves of absence, efficiency ratings and separations from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS $722,600

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 488,005.78	$ 188,273.98	$ 562,900	$ 783,288	$ 783,288
Deductions					
Salary Savings	$	$	$	$ 69,713	$ 69,713
Service Charges				59,618	59,618
Total Deductions	$	$	$	$ 129,331	$ 129,331
SALARIES AND WAGES—NET	$ 488,005.78	$ 188,273.98	$ 562,900	$ 653,957	$ 653,957
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 377.90	$ 78.70	$ 450	$ 468	$ 442
Office Machine Maintenance	2,249.00				
Rent—Office Equipment	18.00	16.00	36	36	36
Repairs and Minor Changes	41.64		1,663	3,052	1,467
Repairs — Operating Equipment	713.15	136.22	930	830	680
Transportation Services			25	50	50
Stores Service					
Advertising Service	341.70	896.51	14,125	34,950	25,000
Educational and Recreational Supplies	42.81	28.25	150	275	150
Educational Services	20.00		50	50	25
Laundry, Cleaning and Waste Removal Service	3.00		15	15	15
Medical, Surgical & Laboratory Supplies	2.36	6.62	50	50	10
Office Services	681.16	109.77	799	869	799
Office Supplies	2,313.72	797.22	1,975	1,975	1,975
Other Operating & Maintenance Supplies		3.70	4		
Postage	989.10	240.30	1,500	1,500	1,050
Printing and Other Reproductive Supps	997.69	508.14	2,750	2,750	2,665
Rent—Office Equipment	1,440.00		1,440	1,440	1,440
Rent—Special Equipment		480.00	480		
Repairs—Operating Equipment	79.60	24.24	100	100	100
Reporting and Transcribing	815.15	25.50	500	500	500
Reports and Bulletins—Departmental	5,651.18	2,525.77	11,080	17,200	10,250
Small Tools, Implements and Craft Supplies	69.34		50	50	
Stationery and Forms	6,129.29	1,823.48	5,575	7,650	5,500
Central Duplicating Bureau					
Stationery and Forms	4,947.60	1,288.91	8,750	8,750	5,500

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Contd.					
All Other					
Auto Mileage	836.22	320.54	1,200	1,200	1,200
Communication	21.58	10.40	50	150	100
Educational Services	1,190.00	283.00	1,500	1,500	1,250
Insurance—Auto Mileage	190.00	80.00	240	240	240
Office Services	384.48	43.48	315	415	315
Postage	5.57	1.92	10	10	10
Professional and Expert Services	33,386.61	240.00	680	720	720
Rent—Building and Offices			50	50	
Stationery and Forms				200	
Transportation, Local	152.00		125	125	125
Transportation Service	569.73		25	25	25
Traveling Expenses	358.00	151.55	3,852	5,800	2,850
TOTAL MAINTENANCE AND OPERATIONS	$ 65,017.58	$ 10,120.22	$ 60.544	$ 92,995	$ 64,489
CAPITAL OUTLAY					
Equipment	$ 2,588.75	$ 469.87	$ 4,958	$ 12,251	$ 4,154
Books $ 150					
17 Chairs 713					
16 Desks 2,020					
1 Enlarging Lens 23					
3 File Cabinets 405					
5 Frames 40					
1 Light Meter 35					
1 Stapling Machine 400					
1 Stool 8					
4 Visible Index Cabinets 360					
TOTAL CIVIL SERVICE COMMISSION	$ 555,612.11	$ 198,864.07	$ 628,402	$ 759,203	$ 722,600

Surveyor

Appointive. The principal duties of the County Surveyor's Department are: Surveying and mapping as required by State Law, including surveys and maps, of county highways; compiling and revising of Assessor's maps, precinct maps, special district maps, county property records, county map indexing system; checking subdivision maps; preparation of legal description for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; making field surveys for designing and building sewers and storm drains; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings; and making such other surveys, maps, investigations, and reports as are required by the Board of Supervisors.

APPROPRIATIONS $2,095,518

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$1,393,808.81	$ 571,683.27	$1,605,300	$2,496,876	$2,496,876
Deductions					
Salary Savings	$	$	$	$ 285,781	$ 285,781
Service Charges				287,172	287,172
Total Deductions	$	$	$	$ 572,953	$ 572,953
SALARIES AND WAGES—NET	$1,393,808.81	$ 571,683.27	$1,605,300	$1,923,923	$1,923,923
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 47,962.83	$ 14,825.92	$ 61,000	$ 78,709	$ 78,709
Office Machine Maintenance	5,188.00	1,547.24	1,548		
Repairs and Minor Changes	334.87		5,200	6,500	5,500
Repairs — Operating Equipment	3,764.77	578.10	3,000	3,500	3,500
Stores Service					
Analyzing, Testing & Weighing Services	1,112.00	195.12	1,500	1,800	1,800
Communications	50.00				
Furnishings and Household Supplies	351.50	67.59	200	200	200
Laundry and Cleaning Supplies	2.09				
Medical, Surgical and Laboratory Supplies	795.79	34.40	500	600	600
Office Services	2,798.24	685.12	4,000	4,000	4,000
Office Supplies	8,134.94	3,614.27	16,000	17,000	16,500
Other Operating and Maint. Supplies, N. O. C.	9,520.13	2,284.95	20,000	38,700	38,700
Postage	1,824.55	480.00	2,000	2,500	2,500
Printing and Other Reproductive Supps.	2,666.84	685.50	3,500	3,500	3,500
Rent—Office Equipment	52.50		4,200	12,600	12,600
Repairs—Operating Equipment	4,222.33	305.30	3,000	3,300	3,300
Reports and Bulletins—Departmental	1,826.06		2,000	2,000	2,000
Small Tools, Implements and Craft Supplies	2,531.22	339.97	3,000	9,300	7,300
Suspense		1,816.98	1,817		
Stationery and Forms	7,982.92	1,405.29	8,000	13,000	11,500
Central Duplicating Bureau					
Stationery and Forms	2,063.01	1,208.67	3,000	3,000	3,000
All Other					
Auto Mileage	219.43	210.97	700	1,080	1,080
Communication			30	30	30
Heat, Light and Power Services	102.23				
Insurance—Auto Mileage	60.00	35.00	120	120	120
Office Services	19,777.53	4,789.37	26,000	29,000	29,000

SURVEYOR—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Supplies	9.00		10	10	10
Postage	2.83		10	10	10
Rent—Land				600	600
Repairs — Operating Equipment	103.56	16.25	100	100	100
Small Tools, Implements and Craft Supplies			50	50	50
Stationery and Forms			20	20	20
Subsistence and Care of Persons	3,122.45	736.45	3,000	4,300	4,300
Transportation, Local	24.00		100	100	100
Transportation Services	278.00				
Traveling Expenses			200	350	350
TOTAL MAINTENANCE AND OPERATION	$ 126,883.62	$ 35,862.46	$ 173,805	$ 235,979	$ 230,979
Less Service Charges	35,528.54	197.28	66,000	96,788	96,288
TOTAL MAINTENANCE AND OPERATION—NET	$ 91,355.08	$ 35,665.18	$ 107,805	$ 139,191	$ 134,691
CAPITAL OUTLAY					
Equipment	$ 12,530.58	$ 472.85	$ 24,000	$ 47,108	$ 36,904
2 Adding Machines	$1,200				
1 Bookcase—Base	9				
4 Bookcase—Sections	72				
1 Bookcase—Top	9				
Books	35				
6 Calculating Machines	4,050				
1 Camera and Case	85				
10 Cases	3,000				
41 Chairs	1,290				
1 Compressor	225				
15 Control Panels, Tab	787				
1 Cutter	80				
25 Desks	3,015				
8 Drafting Machines	875				
26 Filing Cabinets	4,180				
1 Heater, Electric	50				
1 Index Map Leaf	50				
2 Levels—Engineer's Dumpy	800				
4 Light Boxes	360				
2 Planimeters	160				
1 Printer	5,200				
2 Railroad Curves	180				
1 Sink, Stainless Steel	400				
1 Sorter Rack and Stand	50				
6 Stands	245				
2 Stations, Intercom.	500				
1 Stepladder	20				
44 Stools	1,872				
22 Tables	3,945				
1 Tabletop Truck	60				
1 Theodolite	2,500				
2 Transit, Engineers	1,600				
TOTAL SURVEYOR	$1,497,694.47	$ 607,821.30	$1,737,105	$2,110,222	$2,095,518

Blueprint Service

This appropriation includes the total cost of operating the County Surveyor's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

APPROPRIATIONS $18,732

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 54,450.37	$ 19,514.43	$ 58,000	$ 74,276	$ 74,276
Services and Supplies	29,619.89	11,235.94	40,000	45,000	45,000
TOTAL MAINTENANCE AND OPERATION	$ 84,070.26	$ 30,750.37	$ 98,000	$ 119,276	$ 119,276
Less Service Charges	79,314.05	24,652.12	92,000	98,522	100,544
TOTAL BLUEPRINT SERVICE—NET	$ 4,756.21	$ 6,098.25	$ 6,000	$ 20,754	$ 18,732

County Engineer

Appointive. Duties include title searching and property appraisal; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Water Works Districts; preparation of plans and supervision of the construction of County buildings; development and operation of airports; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors.

APPROPRIATIONS $2,513,264

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$1,838,020.78	$ 877,216.99	$2,209,200	$3,987,755	$3,987,755
Deductions					
Salary Savings	$	$	$	$ 346,592	$ 346,592
Service Charges				1,353,581	1,353,581
Total Deductions	$	$	$	$1,700,173	$1,700,173
SALARIES AND WAGES—NET	$1,838,020.78	$ 877,216.99	$2,209,200	$2,287,582	$2,287,582
MAINTENANCE AND OPERATION					
General Services					
All Other					
Analyzing, Testing and Weighing Service	$ 1,196.84	$	$ 1,500	$ 1,800	$ 1,800
Auto Mileage	33,139.52	12,601.16	43,000	53,088	50,000
Auto Service	12,799.25	82.95	24,000	30,000	30,000
Communication	119.30	50.93	200	200	200
Furnishings and Household Supplies	109.51		30	30	30
Insurance—Auto Mileage	4,380.00	1,670.00	4,800	4,740	4,680
Medical, Surgical and Laboratory Supp.	728.71		500	600	600
Office Machine Maintenance	1,688.00		135	143	143
Office Services	30,511.12	3,893.55	29,000	29,000	29,000
Office Supplies	3,639.43		9,500	10,000	9,500
Other Operating and Maintenance Supplies, N. O. C.	150.07		700	700	700
Postage	1,701.06	514.57	3,000	3,500	3,500
Printing and Reproducing Supplies	2,463.57	16.80	2,700	3,000	3,000
Rent—Motor Vehicles	21.42				
Rent—Office Equipment	2,063.22		2,100	9,800	6,300
Rent—Special Equipment, N. O. C.	52.50	655.37	3,000		
Repairs and Minor Changes	4,930.63		3,000	3,000	3,000
Repairs — Operating Equipment	1,163.07		700	1,000	1,000
Reports & Bulletins—Departmental	526.24		1,500	1,500	1,500
Small Tools, Implements and Craft Supplies	186.41		200	400	400
Special Services	6,680.35	211.56	600	600	600
Stationery and Forms	4,344.07		6,000	7,000	7,000
Subsistence and Care of Persons	1,290.33	1,070.20	2,500	2,500	2,500
Transportation—Local	108.90	50.00	100	150	150
Transportation Services	281.00	8.97	20	20	20
Traveling Expenses	734.07	68.65	300	500	500
Total General Services	$ 115,008.59	$ 20,894.71	$ 139,085	$ 163,271	$ 156,123
Building and Safety					
Mechanical Service					
Auto Service	$ 2,280.48	$ 468.18	$ 1,900	$ 2,260	$ 2,260
Office Machine Maintenance	611.00				
Repairs and Minor Changes	1,520.68	3.25	1,000	2,200	2,200
Repairs—Operating Equipment	562.40	18.72	500	500	500

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
Building and Safety—Continued					
Stores Service					
Furnishings & Household Supplies	469.15	43.89	125	200	200
Laundry & Cleaning Supplies	90.13	63.36	160	80	80
Medical, Surgical & Laboratory Supplies		16.57	100	60	60
Office Services	360.87	114.00	550	550	550
Office Supplies	2,071.31	1,328.51	3,000	3,000	3,000
Other Operating & Maintenance Supplies, N. O. C.	74.52	54.28	200	200	200
Postage	1,562.58	531.00	1,500	1,500	1,500
Printing & Other Reproductive Supplies	444.04	84.93	250	250	250
Reports & Bulletins—Departmental	755.02			600	600
Small Tools, Implements & Craft Supplies	8.37	21.70	125	75	75
Stationery and Forms	4,072.23	1,095.82	4,500	4,500	4,500
Repairs and Minor Changes—Buildings			3		
Central Duplicating Bureau					
Stationery and Forms	636.99	31.37	300	300	300
All Other					
Automotive Supplies	.85				
Auto Mileage	42,189.38	14,461.13	44,000	64,000	64,000
Clerical, Household and Other N. O. C.	5.00				
Communications	7,442.61	4.33	20	25	25
Heat, Light and Power Services	1,443.08				
Insurance —Auto Mileage	7,165.00	2,395.00	7,200	8,040	8,040
Laundry, Cleaning and Waste Removal Services	2,527.37				
Office Services	1,249.28	324.20	1,400	1,700	1,700
Office Supplies	8.60	.37	1		
Postage	.25	3.87	15		
Rent—Buildings and Offices	9,071.00				
Repairs and Minor Changes			3		
Stationery and Forms	4.11				
Subsistence and Care of Persons	1,032.80	123.50	400		
Transportation—Local	44.58	5.25	20	25	25
Transportation Services	2,420.00				
Traveling Expenses	954.05	651.22	1,200	1,800	1,400
Water Services	71.62				
Total Building and Safety	**$ 91,149.35**	**$ 21,844.45**	**$ 68,472**	**$ 91,865**	**$ 91,465**
Temporary Sewage	$ 2,238.80	$	$	$	$
Aviation	30,440.81				
TOTAL MAINTENANCE AND OPERATION	**$ 238,837.55**	**$ 42,739.16**	**$ 207,557**	**$ 255,136**	**$ 247,588**
Less Service Charges	24,175.93	659.09	48,000	49,893	50,893
TOTAL MAINTENANCE AND OPERATION—NET	**$ 214,661.62**	**$ 42,080.07**	**$ 159,557**	**$ 205,243**	**$ 196,695**

COUNTY ENGINEER—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment	$	14,694.85	$ 679.63	$ 28,000	$ 46,987	$ 28,987
2 Adding Machines	$ 350					
3 Blackboards	80					
1 Blendor	40					
16 Bookcases	790					
7 Bookcase—Bases	53					
17 Bookcase—Sections	264					
5 Bookcase—Tops	35					
Books	540					
2 Bulletin Boards	42					
1 Cabinet	60					
3 Calculating Machines	1,650					
2 Cameras	360					
94 Chairs	2,305					
3 Clocks	27					
1 Conductivity Bridge	250					
1 Couch	80					
2 Counters	900					
2 Cupboards	228					
1 Cutter	400					
38 Desks	3,785					
2 Drafting Machines	270					
6 Drawer Filing Units	207					
1 Exposure Frame	190					
7 Fans	210					
1 Fastener	30					
1 File Unit	605					
50 Filing Cabinets	5,731					
1 Fume Hood	625					
2 Heaters	180					
34 Lamps	730					
1 Light Meter	302					
14 Map Racks	2,441					
1 Projector	170					
4 Racks	408					
1 Regulator	30					
1 Screen	50					
2 Shelves	530					
1 Stand	20					
28 Stools	1,173					
1 Storage Cabinet	100					
15 Tables	2,230					
1 Voltage Tester	16					
TOTAL COUNTY ENGINEER		$2,067,377.25	$ 919,976.69	$2,396,757	$2,539,812	$2,513,264

Regional Planning Commission

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

APPROPRIATIONS $502,178

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 369,376.18	$ 140,450.36	$ 432,000	$ 501,463	$ 499,396
Less Salary Savings				26,878	29,305
SALARIES AND WAGES—NET	$ 369,376.18	$ 140,450.36	$ 432,000	$ 474,585	$ 470,091
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,160.59	$ 606.46	$ 2,700	$ 2,833	$ 2,833
Office Machine Maintenance	588.00				
Repairs and Minor Changes	335.10	48.95	350	350	350
Repairs—Operating Equipment	11.50	148.31	850	1,050	800
Stores Service					
Advertising Services	456.07	190.00	525	600	600
Educational and Recreational Supplies	55.27		120	120	120
Laundry, Cleaning and Waste Removal Services	2.00				
Office Services	595.46	323.10	1,275	1,295	1,295
Office Supplies	1,965.85	547.69	2,700	2,800	2,800
Other Operating & Maintenance Supplies, N. O. C.	2.62				
Postage	1,750.45	354.00	1,750	1,750	1,750
Printing & Other Reproductive Supplies	467.83	91.22	600	650	550
Reports and Bulletins—Departmental	1,533.27	95.06	2,300	4,950	4,300
Stationery and Forms	1,228.06	611.26	1,450	1,700	1,700
Wearing Apparel	12.36				
Central Duplicating Bureau					
Stationery and Forms	94.85	7.68	200	200	125
All Other					
Auto Mileage	4,381.78	1,105.09	5,000	5,625	5,225
Insurance—Auto Mileage	650.00	130.00	720	780	780
Office Services	2,579.04	804.92	3,620	3,750	3,620
Postage		.22	1		
Professional and Expert Services				15,000	
Subsistence & Care of Persons	40.50	37.50	100	100	100
Transportation, Local	19.50	10.50	40	40	40
Transportation Service	579.00				
Traveling Expenses	527.26	45.15	715	1,500	1,185
TOTAL MAINTENANCE AND OPERATION	$ 20,036.36	$ 5,207.11	$ 25,016	$ 45,093	$ 28,173

REGIONAL PLANNING COMMISSION—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment		$ 2,291.64	$ 230.78	$ 2,264	$ 4,183	$ 3,914
1 Adding Machine	$ 425					
Books	25					
12 Chairs	600					
2 Counter Sections	133					
5 Desks	550					
13 File Cabinets	1,275					
2 Map Racks	259					
1 Microphone Desk Stand	7					
1 Odometer	65					
2 Stands, Adding Machine	100					
6 Stools	258					
1 Table	175					
Wallboard Installation	42					
TOTAL REGIONAL PLANNING COMMISSION		$ 391,704.18	$ 145,888.25	$ 459,280	$ 523,861	$ 502,178

Registrar of Voters

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $1,836,580

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 787,854.05	$ 643,474.90	$ 857,700	$1,289,631	$1,070,140
Less Salary Savings				84,507	85,334
SALARIES AND WAGES—NET	$ 787,854.05	$ 643,474.90	$ 857,700	$1,205,124	$ 984,806
MAINTENANCE AND OPERATION					
Registration of Voters					
Mechanical Service					
Auto Service	$ 788.55	$ 650.18	$ 1,593	$ 1,590	$ 1,590
Furnishings and Household Supplies	578.08	1,638.58	2,759	4,138	667
Office Machine Maintenance	792.00				
Other Operating & Maint. Supplies, N. O. C.	5,643.25	1,281.74	40,020	178,235	79,101
Rent—Office Equipment	128.00	6.00	158	393	345
Repairs and Minor Changes	2,585.84	582.42	3,673	987	734
Repairs—Operating Equipment	462.71	38.74	2,624	1,967	1,087
Stores Service					
Furnishings and Household Supplies	24.39	80.87	162	78	78
Laundry, Cleaning & Waste Removal Service	16.32		17	35	35
Laundry and Cleaning Supplies				28	28
Office Services	183.42	321.00	471	469	445
Office Supplies	1,851.42	956.41	2,124	8,819	7,151
Other Operating & Maint. Supplies, N. O. C.	3,640.29	3,776.92	5,262	5,940	4,450
Postage	789.41	235.51	1,106	980	980
Printing and Other Reproductive Supp...	1,070.05	1,247.28	1,547	1,437	1,437
Rent—Office Equipment	128.70	128.70	18,633	65,565	61,834
Repairs—Operating Equipment	2.00	23.70	45	26	26
Small Tools, Implements & Craft Supplies	34.39		52	56	34
Stationery and Forms	21,777.84	5,742.18	22,432	32,559	27,559
Central Duplicating Bureau					
Stationery and Forms	501.84	378.00	378	841	841
All Other					
Communication	87.16	3.20	10	4	4
Office Services	7,686.91	6,864.29	8,000	8,000	8,000
Postage	1,570.97	1,536.94	1,565	1,530	1,530
Subsistence & Care of Persons				25	25
Transportation, Local	78.30	29.00	75	100	75
Transportation Services	807.00		375	465	375
Traveling Expenses	36.00	233.86	225	350	225
Total Registration of Voters	$ 51,264.84	$ 25,755.52	$ 113,306	$ 314,617	$ 198,656
General Election					
Mechanical Service					
Auto Service		917.65	2,680		
Other Operating & Maintenance Supplies N. O. C.			15		
Rent—Office Equipment		152.00	384		
Repairs and Minor Changes			209		
Repairs—Operating Equipment			10		

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Advertising Services		1,688.22	1,688		
Furnishings and Household Supplies		72.67	73		
Index to Great Register		47,238.62	47,724		
Office Services		3.50	4		
Office Supplies		1,572.80	1,676		
Other Operating & Maint. Supplies, N. O. C.		1,906.56	1,918		
Postage		8,165.90	8,166		
Printing & Other Reproductive Supplies		1,990.11	2,119		
Rent—Office Equipment		563.00	1,853		
Small Tools, Implements & Craft Supplies			7		
Stationery and Forms		64,930.97	168,368		
Transportation Services		7,307.62	43,041		
Central Duplicating Bureau					
Stationery and Forms		882.28	969		
All Other					
Auto Mileage		428.89	441		
Communication		4.00	5		
Postage		71,703.55	71,704		
Rent—Buildings and Offices		12.00	24		
Transportation Services			30		
Total General Election	$	$ 209,540.34	$ 353,108	$	$
Consolidated Primary Election					
Mechanical Service					
Auto Service	$ 2,774.48	$	$	$ 4,462	$ 4,462
Other Operating & Maint. Supplies, N. O.C.	45.98			15	15
Rent—Office Equipment	394.00			451	425
Repairs and Minor Changes	262.17			215	215
Repairs—Operating Equipment				10	5
Stores Service					
Advertising Services	2,657.77			3,184	3,184
Furnishings & Household Supplies	146.29			155	155
Index to Great Register	214,170.05			236,554	236,554
Office Services	41.00			137	137
Office Supplies	931.71			2,695	2,416
Other Operating & Maint. Supplies, N. O. C.	2,413.91			7,212	5,308
Postage	1,104.00			2,160	1,610
Printing & Other Reproductive Supplies	1,777.55			2,660	2,499
Rent—Office Equipment	688.75			2,405	1,279
Repairs—Operating Equipment	12.50			13	13
Small Tools, Implements & Craft Supplies				8	8
Stationery and Forms	185,116.34			233,012	220,510
Transportation Service	35,632.76			49,345	49,345
Central Duplicating Bureau					
Stationery and Forms	973.09			2,270	2,270
All Other					
Auto Mileage	401.73			474	474
Communication	4.00			4	4
Office Services				50	50
Postage	30,879.61			55,118	55,118
Professional and Expert Services	235.49			240	240
Rent—Buildings and Offices	24.00			24	24
Rent—Special Equipment	20.00			20	20
Transportation Services	15.53			23	23
Transportation—Local				10	10
Total Consolidated Primary Election	$ 480,722.71	$	$	$ 602,926	$ 586,373

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
Special Elections					
Mechanical Service					
Auto Service	$ 149.72	$	$ 180	$ 300	$ 180
Other Operating & Maint. Supplies, N. O. C.				10	10
Rent—Office Equipment			10	10	10
Stores Service					
Advertising Services			50	50	25
Office Services	37.50	1.25	15	40	40
Office Supplies	381.96		100	382	382
Other Operating & Maint. Supplies, N. O. C.	9.64	66.95	74	70	70
Postage	61.11		100	150	100
Printing and Other Reproductive Supp...	92.36	49.90	162	150	150
Stationery and Forms	1,342.80	1,506.13	7,216	7,885	7,885
Transportation Services			2,000		
Central Duplicating Bureau					
Stationery and Forms		893.67	1,132	1,012	1,012
All Other					
Auto Mileage			10	10	10
Communication			5	5	5
Office Services			12	12	12
Postage	770.08	5,609.21	6,184	1,000	1,000
Subsistence and Care of Persons	18.91			19	19
Rent—Buildings and Offices			10	10	10
Transportation Services				6	6
Transportation, Local	5.92			10	10
Total Special Elections	$ 2,870.00	$ 8,127.11	$ 17,260	$ 11,131	$ 10,936
TOTAL MAINTENANCE AND OPERATION	$ 534,857.55	$ 243,422.97	$ 483,674	$ 928,674	$ 795,965
Less Service Charges	76.76				
TOTAL MAINTENANCE AND OPERATION—NET	$ 534,780.79	$ 243,422.97	$ 483,674	$ 928,674	$ 795,965
CAPITAL OUTLAY					
Equipment	$ 34,074.73	$ 6,746.27	$ 24,763	$ 127,418	$ 55,809
1 Cabinet, Storage	$ 135				
1 Cabinet with Stand	215				
8 Chairs	240				
4 Desks	600				
5 Fans	150				
35 Filing Cases	8,445				
1 Folding Machine	450				
2 Lifter Jacks	120				
80 Lockers, Clothes	2,000				
1 Mimeograph, Electric, Interlayer	1,400				
40 Platform Trucks	2,000				
3 Shelves, Cleated	24				
4 Stuffing Machines	40,000				
2 Wire Storage Drawers	30				
TOTAL REGISTRAR OF VOTERS	$1,356,709.57	$ 893,644.14	$1,366,137	$2,261,216	$1,836,580

Election Expense—Supervisors

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $836,900

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
General Elections					
Advertising Services	$	$	$ 50	$	$
Central Duplicating Bureau	1,350.39	62.96	900		
Compensation of Election Officers		531,807.00	531,807		
Laundry, Cleaning and Waste Removal Services			4,250		
Insurance—Liability	157.25	157.25	158		
Office Services		32.00	32		
Office Supplies		15.00	15		
Postage			1,500		
Rent—Buildings and Offices			81,000		
Salary—General Fund—General Election	4,425.00	3,300.00	3,300		
Stationery and Forms			100		
Total General Elections	$ 5,932.64	$ 535,374.21	$ 623,112	$	$
Consolidated Primary Election					
Central Duplicating Bureau	$ 950.81	$	$	$ 100	$ 100
Compensation of Election Officers	520,924.00			711,204	711,204
Insurance—Liability				200	200
Laundry, Cleaning and Waste Removal Services	3,997.00			6,000	6,000
Office Services	390.85				
Postage				100	100
Rent—Buildings and Offices	78,936.00			97,296	97,296
Stationery and Forms				50	50
Total Consolidated Primary Election	$ 605,198.66	$	$	$ 814,950	$ 814,950
Special Elections					
Advertising Services	$ 1,277.30	$ 43.86	$ 200	$ 800	$ 800
Central Duplicating Bureau			100	100	100
Compensation of Election Officers	2,050.00	60.00	1,000	17,000	17,000
Laundry and Cleaning Supplies	75.00				
Laundry, Cleaning and Waste Removal Services		5.00	100	250	250
Office Supplies	23.32	30.90	31		
Rent—Buildings and Offices	370.00		400	3,800	3,800
Total Special Elections	$ 3,795.62	$ 139.76	$ 1,831	$ 21,950	$ 21,950
TOTAL ELECTION EXPENSE—SUPERVISORS	$ 614,926.92	$ 535,513.97	$ 624,943	$ 836,900	$ 836,900

Municipal Courts -- Summary

Established pursuant to uniform system of inferior courts provided by Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of municipal courts are governed by Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Municipal courts operate in judicial districts of over 40,000 population; these districts are created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. The salaries and number of judges are established by Section 12.5, Act 5238, Deering's General Laws. The salaries and number of clerks and attaches in each municipal court are fixed by Act 4475, Deering's General Laws. All expenses of municipal courts are a charge against the County The County has no budgetary jurisdiction over the number of attaches, judges, or their salaries, nor over such mandatory expense items as interpreter's fees, jury fees, and mileage, reporting and transcribing fees, witness fees and expenses.

By General Classification	Requested	Allowed
Salaries and Wages	$3,469,806	$3,457,339
Maintenance and Operation	632,845	575,622
Capital Outlay	102,092	83,323
TOTAL	**$4,204,743**	**$4,116,284**
By Judicial Districts		
Alhambra	$ 123,102	$ 113,070
Beverly Hills	94,282	93,279
Burbank	82,702	80,572
Citrus	45,124	45,124
Compton	153,232	151,688
Downey	54,697	52,809
East Los Angeles	108,789	88,084
El Monte	65,318	63,623
Glendale	111,047	110,533
Inglewood	126,771	124,821
Long Beach	274,054	271,219
Los Angeles	2,153,725	2,143,288
Los Cerritos	60,262	55,651
Pasadena	182,549	181,879
San Antonio	140,074	128,080
San Jose	46,451	45,781
Santa Anita	54,126	48,526
Santa Monica	108,789	106,946
South Bay	109,222	105,972
South Gate	49,935	48,970
Whittier	60,492	56,369
TOTAL	**$4,204,743**	**$4,116,284**

Municipal Court, Alhambra Judicial District

APPROPRIATIONS $113,070

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 67,716.61	$ 25,578.59	$ 92,200	$ 110,664	$ 110,664
Less Salary Savings					8,410
SALARIES AND WAGES—NET	$ 67,716.61	$ 25,578.59	$ 92,200	$ 110,664	$ 102,254
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 86.00	$	$	$	$
Repairs and Minor Changes	2,711.86		250	350	200
Repairs—Operating Equipment	324.15		200	250	200
Stores Service					
Laundry and Cleaning Supplies	22.62				
Office Services	42.00	46.00	300	300	300
Office Supplies	445.54	224.94	850	850	850
Other Operating & Maintenance Supplies N. O. C.	117.22		100	100	
Postage	230.56		500	500	400
Printing & Other Reproductive Supplies	58.32				
Stationery and Forms	29.51		450	500	250
Undistributed Charges		74.29	75		
Central Duplicating Bureau					
Stationery and Forms	43.05	17.11	150	200	150
Courts					
Jury Expense			250	200	200
Jury Fees	1,254.00	630.00	3,000	3,000	3,000
Jury Mileage	112.50	82.65	350	350	350
Professional and Expert Services		15.00	75	75	75
Reporting and Transcribing	2,188.20	1,107.15	3,500	4,000	4,000
Witness Fees	3.90		100	100	100
All Other					
Communication	1,311.82		1,600		
Heat, Light and Power Service	1,512.53		1,500		
Laundry, Cleaning and Waste Removal Services	4,247.72				
Office Services	3.30				
Stationery and Forms	3.90				
Transportation Services	289.00				
Water Services	20.51				
TOTAL MAINTENANCE AND OPERATION	$ 15,058.21	$ 2,197.14	$ 13,250	$ 10,775	$ 10,075
CAPITAL OUTLAY					
Equipment	$ 5,297.86	$ 160.62	$ 161	$ 1,663	$ 741
Books $ 300					
1 Bookcase—Base 9					
6 Bookcase—Sections 100					
1 Bookcase—Top 9					
1 Chair 35					
1 Desk 150					
1 File Cabinet 65					
1 Heater, Electric 18					
1 Stand 55					
TOTAL MUNICIPAL COURT—ALHAMBRA JUDICIAL DISTRICT	$ 88,072.68	$ 27,936.35	$ 105,611	$ 123,102	$ 113,070

Municipal Court, Beverly Hills Judicial District

APPROPRIATIONS $93,279

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 30,080.55	$ 20,867.04	$ 59,600	$ 82,783	$ 82,783
Less Salary Savings					463
SALARIES AND WAGES—NET	$ 30,080.55	$ 20,867.04	$ 59,600	$ 82,783	$ 82,320
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 50	$ 50	$ 50
Repairs—Operating Equipment	5.57		150	150	150
Stores Service					
Office Services	7.00	58.00	200	300	300
Office Supplies	618.79	132.33	400	800	800
Postage	156.00	35.00	175	300	250
Stationery and Forms	87.86	15.71	500	300	150
Central Duplicating Bureau					
Stationery and Forms	57.97	14.22	200	200	200
Courts					
Jury Expense	406.20	15.91	864	500	500
Jury Fees	2,226.00	288.00	2,880	2,000	2,000
Jury Mileage	220.20	28.80	288	150	150
Professional and Expert Services			100	100	100
Reporting and Transcribing	1,170.65	1,037.90	4,500	4,000	3,800
Witness Fees and Expenses			100	100	100
Outside Judges Mileage				150	50
All Other					
Auto Mileage	6.37			80	80
Communication	670.34				
Postage	2.70				
Transportation Service				40	
TOTAL MAINTENANCE AND OPERATION	$ 5,635.65	$ 1,625.87	$ 10,407	$ 9,220	$ 8,680
CAPITAL OUTLAY					
Equipment	$ 2,468.83	$ 153.21	$ 2,575	$ 2,279	$ 2,279
Books $ 200					
4 Bookcase—Tops 32					
47 Chairs 1,242					
2 Costumers 94					
1 Couch 125					
1 Desk 150					
2 Fans 60					
1 File 135					
1 Numbering Machine 36					
3 Stands 125					
1 Stepladder 10					
1 Table 70					
TOTAL MUNICIPAL COURT—BEVERLY HILLS JUDICIAL DISTRICT	$ 38,185.03	$ 22,646.12	$ 72,582	$ 94,282	$ 93,279

Municipal Court, Burbank Judicial District

APPROPRIATIONS $80,572

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
SALARIES AND WAGES	$ 28,315.56	$ 19,787.51	$ 56,600	$ 73,413	$ 73,413
Less Salary Savings				722	722
SALARIES AND WAGES—NET	$ 28,315.56	$ 19,787.51	$ 56,600	$ 72,691	$ 72,691
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 50	$ 300	$ 300
Repairs—Operating Equipment			60	60	60
Stores Service					
Furnishings and Household Supplies	14.63				
Office Services		79.00	150	150	150
Office Supplies	218.44	395.34	815	695	600
Postage	159.20	115.00	300	300	300
Stationery and Forms	307.27		200	200	100
Undistributed Charges		55.70	56		
Central Duplicating Bureau					
Stationery and Forms	20.70		200	200	150
Courts					
Jury Expense		16.78	150	150	100
Jury Fees	693.00	369.00	3,000	3,000	2,200
Jury Mileage	59.25	34.65	250	250	200
Professional and Expert Services	5.00	5.00	50	50	50
Reporting and Transcribing	1,098.85	527.60	3,200	3,200	2,400
Witness Fees and Expenses			60	60	60
All Other					
Auto Mileage				100	100
Communications	489.27				
TOTAL MAINTENANCE AND OPERATION	$ 3,065.61	$ 1,598.07	$ 8,541	$ 8,715	$ 6,770
CAPITAL OUTLAY					
Equipment	$ 465.74	$ 380.18	$ 1,057	$ 1,296	$ 1,111
Books $ 150					
1 Chair 35					
1 Filing Cabinet 200					
1 Murphy Kitchen 656					
1 Table 70					
TOTAL MUNICIPAL COURT—BURBANK JUDICIAL DISTRICT	$ 31,846.91	$ 21,765.76	$ 66,198	$ 82,702	$ 80,572

Municipal Court, Citrus Judicial District

APPROPRIATIONS $45,124

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$	$	$	$ 31,992	$ 31,992
Less Salary Savings				1,439	1,439
SALARIES AND WAGES—NET	$	$	$	$ 30,553	$ 30,553
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$	$ 400	$ 400
Repairs—Operating Equipment				100	100
Stores Service					
Office Services				200	200
Office Supplies				600	600
Postage				300	300
Stationery and Forms				100	100
Central Duplicating Bureau					
Stationery and Forms				150	150
Courts					
Jury Expense				100	100
Jury Fees				2,000	2,000
Jury Mileage				350	350
Professional and Expert Services				100	100
Reporting and Transcribing				3,000	3,000
Witness Fees and Expenses				100	100
All Other					
Auto Mileage				100	100
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 7,600	$ 7,600
CAPITAL OUTLAY					
Equipment	$	$	$	$ 6,971	$ 6,971
1 Adding Machine	$ 225				
8 Bookcase—Bases	56				
40 Bookcase—Sections	600				
8 Bookcase—Tops	56				
Books	1,900				
10 Chairs	720				
1 Costumer	15				
1 Couch	221				
6 Desks	840				
1 Fan	32				
6 Filing Cabinets	840				
2 Form Cabinets	440				
1 Numbering Machine	36				
1 Stand, Dictionary	35				
2 Tables	150				
1 Time Stamp	250				
3 Typewriters	555				
TOTAL MUNICIPAL COURT—CITRUS JUDICIAL DISTRICT	$	$	$	$ 45,124	$ 45,124

Municipal Court, Compton Judicial District

APPROPRIATIONS $151,688

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
SALARIES AND WAGES	$ 85,141.10	$ 33,027.68	$ 103,000	$ 128,664	$ 128,664
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 259.00	$	$	$	$
Repairs and Minor Changes	111.74			875	550
Stores Service					
Furnishings and Household Supplies	75.44			1,235	1,235
Laundry, Cleaning and Waste Removal Services	10.00			24	
Maintenance of Lighting Equipment—Streets and Grounds	16.25				
Office Services	156.73	113.00	113	1,020	650
Office Supplies	1,579.70	357.29	358	1,600	1,350
Postage	462.20	127.00	127	600	525
Printing & Other Reproductive Supplies	6.71				
Repairs—Operating Equipment	8.49				
Stationery and Forms	1,215.84			600	400
Central Duplicating Bureau					
Stationery and Forms	53.54			300	250
Courts					
Jury Expense	248.65			400	300
Jury Fees	2,598.00	360.00	360	2,500	2,500
Jury Mileage	216.45	44.85	45	250	250
Professional and Expert Services	50.00	30.00	30	120	120
Reporting and Transcribing	6,766.55	2,807.30	2,808	8,500	8,500
Witness Fees and Expenses	165.65			300	150
All Other					
Communication	2,063.25				
Laundry, Cleaning and Waste Removal Services	1,273.04				
Office Services	17.40			12	12
Stationery and Forms	4.20				
Transportation Service	289.00				
TOTAL MAINTENANCE AND OPERATIONS	$ 17,647.83	$ 3,839.44	$ 3,841	$ 18,336	$ 16,792
CAPITAL OUTLAY					
Equipment	$ 11,694.78	$ 28.93	$ 29	$ 6,232	$ 6,232
Books $ 435					
1 Book Rack 15					
1 Blackboard 27					
101 Chairs 3,619					
1 Costumer 47					
3 Desks 242					
2 File Cabinets 250					
2 Flags 80					
3 Intercommunication Master Stations 600					
1 Lamp 20					
4 Protector Mats 40					
1 Public Address System 595					
1 Rope 10					
4 Stands 62					
2 Tables 190					
TOTAL MUNICIPAL COURT—COMPTON JUDICIAL DISTRICT	$ 114,483.71	$ 36,896.05	$ 106,870	$ 153,232	$ 151,688

Municipal Court, Downey Judicial District

APPROPRIATIONS $52,809

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 16,585.88	$ 11,135.08	$ 34,900	$ 43,428	$ 43,428
Less Salary Savings				1,693	1,693
SALARIES AND WAGES—NET	$ 16,585.88	$ 11,135.08	$ 34,900	$ 41,735	$ 41,735
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$ 331.15	$ 332	$ 1,000	$ 1,000
Repairs—Operating Equipment	9.28			150	100
Stores Service					
Furnishings and Household Supplies		29.87	30	50	
Office Services	42.00	28.00	28	250	100
Office Supplies	329.92	54.28	55	600	600
Postage	98.60	125.00	125	400	275
Stationery and Forms	117.86			400	100
Central Duplicating Bureau					
Stationery and Forms	38.71	25.14	26	150	100
Courts					
Jury Expense				100	100
Jury Fees	366.00	255.00	255	1,200	1,000
Jury Mileage	42.30	29.85	30	350	200
Professional and Expert Services				100	100
Reporting and Transcribing	1,335.20	998.36	999	3,000	3,000
Witness Fees and Expenses				150	100
All Other					
Auto Mileage	20.16			100	100
Communication	418.42				
Office Services	3.00	1.50	2		
Office Supplies	2.45	2.31	3		
Transportation Services	56.00			150	
TOTAL MAINTENANCE AND OPERATION	$ 2,879.90	$ 1,880.46	$ 1,885	$ 8,150	$ 6,875
CAPITAL OUTLAY					
Equipment	$ 2,128.52	$ 634.81	$ 635	$ 4,812	$ 4,199
Books	$ 200				
Carpeting	336				
1 Chaise Lounge	120				
2 Code Racks	42				
20 Chairs	1,870				
2 Desks	254				
3 Drapes	334				
1 Hand Truck	40				
2 Numbering Machines	72				
1 Rotary Index	850				
1 Stand, Typewriter	45				
1 Table	36				
TOTAL MUNCIPAL COURT—DOWNEY JUDICIAL DISTRICT	$ 21,594.30	$ 13,650.35	$ 37,420	$ 54,697	$ 52,809

Municipal Court, East Los Angeles Judicial District

APPROPRIATIONS $88,084

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$	$	$ 26,700	$ 69,643	$ 69,643
Less Salary Savings				543	543
SALARIES AND WAGES—NET	$	$	$ 26,700	$ 69,100	$ 69,100
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 500	$ 950	$ 800
Repairs—Operating Equipment			50	140	50
Office Machine Maintenance				190	
Stores Service					
Furnishings and Household Supplies				1,000	250
Office Services			225	200	200
Office Supplies			500	500	500
Postage			200	300	300
Stationery and Forms			250	450	100
Central Duplicating Bureau					
Stationery and Forms			200	450	100
Courts					
Jury Expense			130	80	80
Jury Fees			2,080	4,164	4,164
Jury Mileage			195	659	500
Professional and Expert Services			230	3,500	2,080
Reporting and Transcribing			3,600	10,747	8,500
Witness Fees and Expenses			100	300	100
Other Expenses				13,849	
All Other					
Auto Mileage				60	60
Other Expenses				270	
TOTAL MAINTENANCE AND OPERATION	$	$	$ 8,260	$ 37,809	$ 17,784
CAPITAL OUTLAY					
Equipment	$	$	$ 3,078	$ 1,880	$ 1,200
Books $ 200					
1 Rotary Index 1,000					
TOTAL MUNICIPAL COURT—EAST LOS ANGELES JUDICIAL DISTRICT	$	$	$ 38,038	$ 108,789	$ 88,084

Municipal Court, El Monte Judicial District

APPROPRIATIONS $63,623

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 16,506.78	$ 12,224.65	$ 33,600	$ 46,188	$ 46,188
Less Salary Savings				1,708	1,708
SALARIES AND WAGES—NET	$ 16,506.78	$ 12,224.65	$ 33,600	$ 44,480	$ 44,480
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 400	$ 440	$ 150
Repairs—Operating Equipment			100	120	50
Stores Service					
Laundry, Cleaning and Waste Removal Services		26.00	26		
Laundry and Cleaning Supplies	25.06	18.53	19		
Office Services	56.00	36.59	250	250	200
Office Supplies	580.32	38.53	600	750	700
Postage	188.10		250	275	275
Stationery and Forms	86.29		275	275	100
Central Duplicating Bureau					
Stationery and Forms	24.97		50	50	50
Courts					
Jury Expense			300	300	100
Jury Fees	882.00		2,500	2,500	2,500
Jury Mileage	71.70	1,038.00	800	800	300
Professional & Expert Services		105.15	75	75	75
Reporting and Transcribing	2,147.45	1,639.85	4,300	4,500	4,500
Witness Fees and Expenses		12.83	150	225	150
All Other					
Auto Mileage				100	100
Communications	356.54				
Laundry, Cleaning and Waste Removal Services			100	100	
TOTAL MAINTENANCE AND OPERATION	$ 4,418.43	$ 2,915.48	$ 10,195	$ 10,760	$ 9,250
CAPITAL OUTLAY					
Equipment	$ 2,612.79	$ 18.15	$ 713	$ 10,078	$ 9,893
1 Adding Machine	$ 225				
2 Benches	120				
1 Blackboard	25				
1 Book Rack	15				
Books	200				
1 Bulletin Board	6				
132 Chairs	4,889				
2 Clocks	18				
4 Costumers	124				
2 Couches	321				
7 Desks	990				
1 Directory	75				
2 Files	275				
2 Flags	80				
2 Form Cabinets	440				
1 Hot Plate	15				
1 Numbering Machine	36				
1 Public Address System	600				
1 Sink	75				
3 Stands	75				
1 Stool	38				
9 Tables	841				
1 Time Stamp	250				
1 Water Cooler	160				
TOTAL MUNICIPAL COURT—EL MONTE JUDICIAL DISTRICT	$ 23,538.00	$ 15,158.28	$ 44,508	$ 65,318	$ 63,623

Municipal Court, Glendale Judicial District

APPROPRIATIONS $110,533

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 80,217.33	$ 27,538.79	$ 84,200	$ 100,194	$ 100,194
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 145.00	$	$	$	$
Repairs and Minor Changes	111.35		124	100	100
Repairs—Operating Equipment	91.45	96.73	97		
Stores Service					
Office Services	82.00	24.00	125	100	100
Office Supplies	801.82	109.49	300	650	650
Postage	608.00	90.00	300	600	600
Stationery and Forms	376.06	48.08	350	300	210
Central Duplicating Bureau					
Stationery and Forms	38.75		20	250	250
Courts					
Jury Expense	468.35	56.41	300	500	500
Jury Fees	3,114.00	582.00	1,600	3,500	3,250
Jury Mileage	434.25	91.50	200	400	400
Professional and Expert Services	37.50				
Reporting and Transcribing	2,859.47	883.05	2,400	3,500	3,500
Witness Fees and Expenses	10.80	52.96	53	100	100
All Other					
Auto Mileage				20	20
Communication	1,893.18				
Heat, Light and Power Services	621.72				
Laundry, Cleaning and Waste Removal Service	3,869.16				
Office Services	.77				
Repairs & Minor Changes	315.24				
Transportation Services	116.00				
TOTAL MAINTENANCE AND OPERATION	$ 15,994.87	$ 2,034.22	$ 5,869	$ 10,020	$ 9,680
CAPITAL OUTLAY					
Equipment	$ 680.44	$ 20.52	$ 780	$ 833	$ 659
3 Bookcase—Bases	27				
9 Bookcase—Sections	162				
3 Bookcase—Tops	27				
Books	200				
2 Electric Fans	60				
1 Form Cabinet	183				
TOTAL MUNICIPAL COURT—GLENDALE JUDICIAL DISTRICT	$ 96,892.64	$ 29,593.53	$ 90,849	$ 111,047	$ 110,533

Municipal Court, Inglewood Judicial District

APPROPRIATIONS $124,821

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 79,714.44	$ 29,758.46	$ 92,200	$ 110,664	$ 110,664
MAINTENANCE AND OPERATION					
Mechanical Services					
Office Machine Maintenance	$ 108.00	$	$	$	$
Repairs and Minor Changes			300	768	768
Repairs — Operating Equipment	468.83		50	50	50
Stores Service					
Furnishings and Household Supplies	50.84				
Office Services	100.77	237.30	238	200	200
Office Supplies	784.11		700	850	800
Postage	126.02	70.00	150	300	300
Stationery and Forms	135.24	12.26	500	500	200
Central Duplicating Bureau					
Stationery and Forms	6.81	22.63	23	100	100
Courts					
Jury Expense	114.06		400	400	200
Jury Fees	2,254.00	1,431.00	5,000	5,000	4,500
Jury Mileage	366.30	256.80	600	750	750
Professional and Expert Services			100	100	100
Reporting and Transcribing	3,672.50	2,074.40	5,500	5,500	5,500
Witness Fees and Expenses	79.11		100	100	100
All Other					
Auto Mileage	1.96			200	75
Communication	2,666.15				
Heat, Light and Power Services	1,279.35				
Laundry and Cleaning Supplies	2,727.11				
Office Services	5.67				
Repairs and Minor Changes	1,128.92				
Stationery and Forms	37.78	1.00	50	50	
Transportation Service	289.00				
Water Service	18.41				
TOTAL MAINTENANCE AND OPERATION	$ 16,420.94	$ 4,105.39	$ 13,711	$ 14,868	$ 13,643
CAPITAL OUTLAY					
Equipment	$ 1,863.95	$ 94.69	$ 2,786	$ 1,239	$ 514
Books $ 200					
5 Chairs 159					
2 Fans 60					
1 Table 95					
TOTAL MUNICIPAL COURT— INGLEWOOD JUDICIAL DISTRICT	$ 97,999.33	$ 33,958.54	$ 108,697	$ 126,771	$ 124,821

Municipal Court, Long Beach Judicial District

APPROPRIATIONS $271,219

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 192,159.27	$ 63,537.56	$ 192,900	$ 239,784	$ 239,784
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 322.00	$	$	$	$
Repairs and Minor Changes			700	300	300
Repairs — Operating Equipment	301.11		100	100	100
Stores Service					
Laundry, Cleaning and Waste Removal Services		61.94	62		
Office Services	290.55	281.00	450	650	550
Office Supplies	1,045.00	85.73	1,600	1,950	1,950
Other Operating & Maintenance Supplies, N. O. C.	509.67	83.57	350	500	
Postage	1,035.64	620.02	1,300	1,500	1,500
Repairs — Operating Equipment	25.63		100	100	100
Stationery and Forms	1,651.00	225.14	600	1,100	700
Central Duplicating Bureau					
Stationery and Forms	62.64		500	700	200
Courts					
Jury Expense	481.75	123.02	500	500	500
Jury Fees	9,096.00	2,616.00	10,100	10,800	10,350
Jury Mileage	1,947.60	490.35	1,500	1,750	1,750
Professional and Expert Services	57.00	35.00	200	200	200
Reporting and Transcribing	9,377.87	4,388.85	9,000	11,000	11,000
Witness Fees and Expenses	546.85	207.40	500	600	600
All Other					
Communication	4,305.82				
Office Services	316.57				
Stationery and Forms				300	50
Transportation Service	253.00				
Photographing and Blueprinting (By County Clerk)				250	250
TOTAL MAINTENANCE AND OPERATION	$ 31,625.70	$ 9,218.02	$ 27,562	$ 32,300	$ 30,100
CAPITAL OUTLAY					
Equipment	$ 1,388.64	$ 270.37	$ 1,356	$ 1,970	$ 1,335
Books $ 600					
4 Chairs 120					
1 Desk 150					
2 Fans 60					
2 Filing Cabinets 335					
1 Table 70					
TOTAL MUNCIPAL COURT— LONG BEACH JUDICIAL DISTRICT	$ 225,173.61	$ 73,025.95	$ 221,818	$ 274,054	$ 271,219

Municipal Court, Los Angeles Judicial District

APPROPRIATIONS $2,143,288

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$1,587,233.05	$ 550,481.00	$ 1,667,300	$ 1,808,790	$ 1,808,790
Less Salary Savings				25,886	25,886
SALARIES AND WAGES—NET	$1,587,233.05	$ 550,481.00	$ 1,667,300	$ 1,782,904	$ 1,782,904
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 371.26	$ 113.80	$ 460	$ 460	$ 460
Office Machine Maintenance	2,529.00				
Repairs and Minor Changes	4,040.94	186.65	5,734	5,715	5,345
Repairs — Operating Equipment	6,681.66	463.50	4,300	4,765	4,500
Rent—Office Equipment	160.00	67.00	168	168	24
Stores Service					
Furnishings and Household Supplies	473.33	50.81	225	225	225
Laundry and Cleaning Supplies	42.75	1.05	105		
Medical, Surgical and Laboratory Supp.	9.01		100	100	100
Office Services	3,183.83	2,039.73	3,644	3,741	3,652
Office Supplies	18,404.60	3,558.55	19,000	20,202	20,202
Other Operating and Maint. Supplies	274.84	35.21	600	600	600
Postage	10,092.65	4,425.00	12,000	12,000	11,000
Printing and Other Reproductive Supp.	995.38	185.72	850	1,200	1,200
Repairs—Operating Equipment	534.63	5.00	563	691	691
Reports and Bulletins—Departmental			350	350	350
Stationery and Forms	20,783.61	6,885.91	32,000	32,000	32,000
Central Duplicating Bureau					
Stationery and Forms	4,134.70	1,958.45	6,900	6,900	6,000
Courts					
Jury Expense	4,423.83	1,910.96	4,500	5,000	5,000
Jury Fees	93,273.00	32,340.00	95,000	95,000	95,000
Jury Mileage	42,059.40	16,383.90	50,000	50,000	48,000
Professional and Expert Services	2,877.00	1,878.00	4,000	6,500	6,500
Reporting and Transcribing	96,951.60	31,237.15	85,000	85,000	85,000
Witness Fees and Expenses	4,807.36	2,196.51	5,500	5,500	5,500
All Other					
Auto Mileage	1,400.20	445.69	3,500	3,991	2,250
Communication	31,936.94	1,275.40	3,236	3,236	3,236
Custodial and Guard Services	12,432.00				
Heat, Light and Power Services	14,462.98				
Laundry and Cleaning Supplies	4,617.80				
Laundry, Cleaning and Waste Removal Service	44,314.38	4.95	50	50	50
Office Services	3.96				
Outside Judges Expense			250	500	200
Postage	19.44	9.78	25	25	25
Repairs and Minor Changes	27,101.98				
Transportation Service	554.00				
Transportation, Local	17.25		15	25	25
Traveling Expenses	11.15				
Water Service	2,444.26				
TOTAL MAINTENANCE AND OPERATION	$ 456,420.72	$ 107,658.72	$ 338,075	$ 343,944	$ 337,135

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY					
Equipment	$ 16,966.92	$ 3,151.90	$ 28,384	$ 26,877	$ 23,249
Books	$6 53?				
2 Adding Machines	649				
2 Bookkeeping Machines	5.580				
1 Blower	467				
40 Chairs	1,787				
1 Couch	265				
22 Desks	3,036				
1 Directory Board	162				
1 Duplicator	33				
13 Fans	390				
2 Files	154				
6 Lamps	120				
1 Public Address System	600				
1 Rack	147				
1 Remittance Control Mach.	2,835				
1 Screen	50				
1 Speaker	82				
6 Stands	170				
1 Table	70				
4 Water Coolers	120				
TOTAL MUNICIPAL COURT— LOS ANGELES JUDICIAL DISTRICT	$2,060,620.69	$ 661,291.62	$ 2,033,759	$ 2,153,725	$ 2,143,288

Municipal Court, Los Cerritos Judicial District

APPROPRIATIONS $55,651

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
SALARIES AND WAGES	$ 15,610.51	$ 10,899.29	$ 34,600	$ 47,294	$ 47,294
Less Salary Savings					1,986
SALARIES AND WAGES—NET	$ 15,610.51	$ 10,899.29	$ 34,600	$ 47,294	$ 45,308
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 3,896.53	$ 96.17	$ 150	$ 200	$ 200
Repairs—Operating Equipment	101.92	46.57	200	500	500
Stores Service					
Furnishings and Household Supplies	68.33	13.94	14		
Laundry and Cleaning Supplies	42.06				
Office Services	30.00	28.00	190	190	130
Office Supplies	885.62	223.16	400	1,100	850
Other Operating & Maintenance Supplies		30.12	31		
Postage	176.02	80.01	230	260	260
Small Tools, Implements & Craft Supplies	.97				
Stationery and Forms	168.64	7.07	350	350	100
Central Duplicating Bureau					
Stationery and Forms	63.25		200	200	125
Courts					
Jury Expense		31.52	250	275	200
Jury Fees	525.00	969.00	2,500	3,250	2,750
Jury Mileage	92.70	115.80	300	450	450
Reporting and Transcribing	1,094.80	833.70	2,200	3,600	3,000
Witness Fees and Expenses	11.65	87.50	150	200	150
Professional and Expert Services			180	180	100
All Other					
Communications	263.95				
Laundry, Cleaning and Waste Removal Services		5.24	6		
Repairs and Minor Changes	5.25				
Transportation Services	56.00				
TOTAL MAINTENANCE AND OPERATION	$ 7,482.69	$ 2,567.80	$ 7,351	$ 10,755	$ 8,815
CAPITAL OUTLAY					
Equipment	$ 8,680.81	$ 39.68	$ 235	$ 2,213	$ 1,528
1 Adding Machine	$ 225				
Books	150				
1 Bookcase—Base	9				
2 Bookcase—Sections	36				
1 Bookcase—Top	9				
1 Bookrack	15				
3 Filing Cabinets	405				
1 Lamp	18				
4 Numbering Machines	144				
1 Rotary Index Revolving Stand	500				
1 Stand	17				
TOTAL MUNICIPAL COURT—LOS CERRITOS JUDICIAL DISTRICT	$ 31,774.01	$ 13,506.77	$ 42,186	$ 60,262	$ 55,651

Municipal Court, Pasadena Judicial District

APPROPRIATIONS $181,879

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 122,094.66	$ 45,467.56	$ 134,100	$ 160,044	$ 160,044
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 231.00	$	$	$	$
Repairs and Minor Changes	2,169.60		200	400	400
Repairs — Operating Equipment			50	50	50
Stores Service					
Furnishings and Household Supplies				500	500
Office Services	512.37	211.21	800	800	800
Office Supplies	1,354.32	422.75	1,300	1,400	1,400
Postage	511.00	130.00	600	700	700
Printing and Other Reproductive Supps.		5.37	100	100	50
Stationery and Forms	380.79	6.81	500	600	250
Central Duplicating Bureau					
Stationery and Forms	112.29	15.96	200	300	250
Courts					
Jury Fees	4,791.00	1,005.00	5,000	5,250	5,250
Jury Expense	88.21		100	200	100
Jury Mileage	575.70	129.15	600	650	630
Professional and Expert Services			75	75	75
Reporting and Transcribing	8,109.10	3,779.25	9,500	10,500	10,500
Witness Fees and Expenses	15.20	115.52	175	175	110
All Other					
Auto Mileage	4,126.47		60	60	25
Heat, Light and Power Service	110.00				
Laundry, Cleaning and Waste Removal Service	3,314.86				
Office Services	4.16				
Repairs and Minor Changes	619.98				
Stationery and Forms	9.42				
Transportation Service	116.00				
Water Service	7.15				
TOTAL MAINTENANCE AND OPERATION	$ 27,158.62	$ 5,821.02	$ 19,260	$ 21,760	$ 21,090
CAPITAL OUTLAY					
Equipment	$ 1,336.73	$ 70.24	$ 1,192	$ 745	$ 745
Books $ 400					
3 Desks 300					
3 Stands, Smoking 45					
TOTAL MUNICIPAL COURT— PASADENA JUDICIAL DISTRICT	$ 150,590.01	$ 51,358.82	$ 154,552	$ 182,549	$ 181,879

Municipal Court, San Antonio Judicial District

APPROPRIATIONS $128,080

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 37,848.14	$ 26,347.64	$ 76,900	$ 106,840	$ 106,840
Less Salary Savings				2,029	2,029
SALARIES AND WAGES—NET	$ 37,848.14	$ 26,347.64	$ 76,900	$ 104,811	$ 104,811
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 625.71	$	$	$ 500	$ 450
Repairs—Operating Equipment				500	125
Stores Service					
Furnishings and Household Supplies	14.79	.60	1		
Office Services	152.00	66.60	67	750	325
Office Supplies	1,666.03	493.68	494	1,750	800
Postage	380.01	120.00	120	750	750
Stationery and Forms	524.19	29.74	30	600	100
Central Duplicating Bureau					
Stationery and Forms	56.61	25.14	26	300	100
Courts					
Jury Expense		63.50	64	600	200
Jury Fees	4,080.00	2,940.45	2,941	10,000	9,000
Jury Mileage	443.85	236.70	237	1,800	900
Professional and Expert Services				150	100
Reporting and Transcribing	2,636.65	2,232.05	2,233	7,000	7,000
Witness Fees and Expenses		8.18	9	300	100
All Other					
Automobile Mileage	29.33	8.54	9	120	100
Communication	298.64				
Office Supplies	4.55				
Repairs and Minor Changes	2,682.10				
TOTAL MAINTENANCE AND OPERATION	$ 13,594.46	$ 6,225.18	$ 6,231	$ 25,120	$ 20,050
CAPITAL OUTLAY					
Equipment	$ 3,965.30	$ 226.12	$ 227	$ 10,143	$ 3,219
Books	$ 250				
4 Bookcase—Bases	32				
20 Bookcase—Sections	340				
4 Bookcase—Tops	32				
2 Chairs	70				
1 Clock, Electric	10				
4 Costumers	60				
5 Desks	730				
6 Fans, Electric	210				
3 Files	520				
2 Flags	30				
1 Lamp	20				
1 Loudspeaker System	750				
1 Time Stamp, Electric	165				
TOTAL MUNICIPAL COURT—SAN ANTONIO JUDICIAL DISTRICT	$ 55,407.90	$ 32,798.94	$ 83,358	$ 140,074	$ 128,080

Municipal Court, San Jose Judicial District

APPROPRIATIONS $45,781

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$	$	$ 17,200	$ 40,136	$ 40,136
Less Salary Savings				400	400
SALARIES AND WAGES—NET	$	$	$ 17,200	$ 39,736	$ 39,736
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 300	$ 200	$ 150
Repairs—Operating Equipment			100	100	100
Stores Service					
Office Services			200	200	200
Office Supplies		13.12	14	600	500
Postage			150	250	250
Stationery and Forms			300	150	150
Central Duplicating Bureau					
Stationery and Forms			200	200	100
Courts					
Jury Expense			100	100	100
Jury Fees			800	1,500	1,500
Jury Mileage			150	200	200
Professional and Expert Services			100	100	100
Reporting and Transcribing			1,000	2,000	2,000
Witness Fees and Expenses			100	100	100
All Other					
Auto Mileage				50	50
Transportation—Local				50	
TOTAL MAINTENANCE AND OPERATION	$	$ 13.12	$ 3,514	$ 5,800	$ 5,500
CAPITAL OUTLAY					
Equipment	$	$	$	$ 915	$ 545
Books $ 200					
3 Chairs 105					
1 Desk 150					
1 Dictionary Stand 60					
1 Fan, Oscillating, 16″ 30					
TOTAL MUNICIPAL COURT—SAN JOSE JUDICIAL DISTRICT	$	$ 13.12	$ 20,714	$ 46,451	$ 45,781

Municipal Court, Santa Anita Judicial District

APPROPRIATIONS $48,526

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$	$	$ 17,200	$ 42,818	$ 42,818
Less Salary Savings				899	899
SALARIES AND WAGES—NET	$	$	$ 17,200	$ 41,919	$ 41,919
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 800	$ 250	$ 200
Repairs—Operating Equipment			50	150	50
Stores Service					
Office Services			200	350	200
Office Supplies			800	1,900	500
Postage			150	300	250
Stationery and Forms			300	300	100
Central Duplicating Bureau					
Stationery and Forms			200	150	100
Courts					
Jury Expense			100	200	100
Jury Fees			800	3,000	1,600
Jury Mileage			250	750	250
Professional and Expert Services			100	100	100
Reporting and Transcribing			1,800	3,500	2,000
Witness Fees and Expenses			100	200	100
All Other					
Auto Mileage				100	100
TOTAL MAINTENANCE AND OPERATION	$	$	$ 5,650	$ 11,250	$ 5,650
CAPITAL OUTLAY					
Equipment	$	$	$ 4,690	$ 957	$ 957
Books $ 150					
17 Chairs 437					
1 Desk 150					
1 Filing Cabinet 220					
TOTAL MUNICIPAL COURT—SANTA ANITA JUDICIAL DISTRICT	$	$	$ 27,540	$ 54,126	$ 48,526

Municipal Court, Santa Monica Judicial District

APPROPRIATIONS $106,946

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 91,956.36	$ 31,448.04	$ 95,500	$ 94,870	$ 94,080
Less Salary Savings					818
SALARIES AND WAGES—NET	$ 91,956.36	$ 31,448.04	$ 95,500	$ 94,870	$ 93,262
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 114.00	$	$	$	$
Repairs and Minor Changes		15.25	1,500	400	400
Repairs — Operating Equipment	1,901.18		200	200	150
Stores Service					
Furnishings and Household Supplies	24.20				
Office Services	22.00		200	250	250
Office Supplies	1,244.95	419.18	800	750	750
Postage	326.50	4.00	300	300	300
Printing and Other Reproductive Supp.			10	100	100
Small Tools, Implements & Craft Supplies		4.73	5		
Stationery and Forms	180.79	20.92	350	350	350
Central Duplicating Bureau					
Stationery and Forms	88.21	33.59	200	200	200
Courts					
Jury Expense			100	150	150
Jury Fees	1,593.00	633.00	1,800	2,500	2,500
Jury Mileage	157.05	70.95	200	250	250
Professional and Expert Services	10.00		100	100	100
Reporting and Transcribing	3,076.60	914.15	3,000	3,100	3,100
Witness Fees and Expenses	9.02	59.75	100	100	100
All Other					
Auto Mileage	194.39	83.79	300	150	150
Communications	2,300.83				
Furnishings and Household Supplies	.72				
Heat, Light and Power Services	174.74				
Laundry, Cleaning and Waste Removal Services	3,874.69				
Office Services	3.78		10		
Office Supplies	10.12	14.91	20	25	25
Repairs and Minor Changes	2,618.08				
Repairs—Operating Equipment	1.00				
Transportation—Local			10		
Transportation Services	289.00				
Water Services	6.60				
TOTAL MAINTENANCE AND OPERATION	$ 18,221.45	$ 2,274.22	$ 9,205	$ 8,925	$ 8,875
CAPITAL OUTLAY					
Equipment	$ 682.30	$ 210.37	$ 1,580	$ 4,994	$ 4,809
Books $ 200					
1 Bookcase—Base 7					
3 Bookcase—Sections 45					
1 Bookcase—Top 7					
2 Blackboards 60					
2 Book Racks 25					
1 Cash Register Machine 4,000					
2 Chairs 125					
1 Desk 150					
1 Ditto Machine 190					
TOTAL MUNICIPAL COURT—SANTA MONICA JUDICIAL DISTRICT	$ 110,860.11	$ 33,932.63	$ 106,285	$ 108,789	$ 106,946

Municipal Court, South Bay Judicial District

APPROPRIATIONS $105,972

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
SALARIES AND WAGES	$	$	$ 30,100	$ 81,580	$ 81,580
Less Salary Savings				1,713	1,713
SALARIES AND WAGES—NET	$	$	$ 30,100	$ 79,867	$ 79,867
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 200	$ 750	$ 750
Repairs—Operating Equipment			50	100	100
Stores Service					
Office Services			200	450	250
Office Supplies			800	1,300	1,100
Postage		13.12	200	300	300
Stationery and Forms			300	350	100
Central Duplicating Bureau					
Stationery and Forms			100	100	100
Courts					
Jury Expense			200	200	100
Jury Fees			2,000	6,000	3,600
Jury Mileage			400	600	600
Professional and Expert Services			200	200	100
Reporting and Transcribing			4,700	8,000	8,000
Witness Fees and Expenses			100	100	100
All Other					
Auto Mileage				100	100
Furnishings and Household Supplies				25	25
TOTAL MAINTENANCE AND OPERATION	$	$ 13.12	$ 9,450	$ 18,575	$ 15,325
CAPITAL OUTLAY					
Equipment	$	$	$ 6,384	$ 10,780	$ 10,780
1 Blackboard	$ 27				
Books	2,150				
9 Bookcase—Bases	63				
43 Bookcase—Sections	645				
9 Bookcase—Tops	63				
93 Chairs	3,623				
2 Costumers	67				
2 Couches	321				
3 Desks	440				
2 Fans	64				
5 Filing Cabinets	690				
2 Flags	80				
1 Index, Rotary	1,500				
1 Numbering Machine	36				
1 Rack Book	15				
1 Stamp, Time	250				
5 Tables	446				
2 Typewriters	300				
TOTAL MUNICIPAL COURT—SOUTH BAY JUDICIAL DISTRICT	$	$ 13.12	$ 45,934	$ 109,222	$ 105,972

Municipal Court, South Gate Judicial District

APPROPRIATIONS $48,970

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$	$	$ 17,200	$ 42,230	$ 42,230
Less Salary Savings				810	810
SALARIES AND WAGES—NET	$	$	$ 17,200	$ 41,420	$ 41,420
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes		$	$ 1,000	$ 400	$ 250
Repairs—Operating Equipment			50	100	100
Stores Service					
Office Services			200	200	200
Office Supplies			600	800	600
Postage			150	300	300
Stationery and Forms			200	200	100
Central Duplicating Bureau					
Stationery and Forms			100	100	100
Courts					
Jury Expense			150	200	100
Jury Fees			1,000	1,500	1,500
Jury Mileage			120	300	300
Professional and Expert Services			100	100	100
Reporting and Transcribing		20.00	2,000	3,500	3,500
Witness Fees and Expenses			100	150	100
All Other					
Auto Mileage				100	100
Messenger Services				150	
TOTAL MAINTENANCE AND OPERATION	$	$ 20.00	$ 5,770	$ 8,100	$ 7,350
CAPITAL OUTLAY					
Equipment	$	$	$ 4,823	$ 415	$ 200
Books	$ 200				
TOTAL MUNICIPAL COURT—SOUTH GATE JUDICIAL DISTRICT	$	$ 20.00	$ 27,793	$ 49,935	$ 48,970

Municipal Court, Whittier Judicial District

APPROPRIATIONS $56,369

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 15,966.23	$ 10,652.19	$ 32,900	$ 47,088	$ 47,088
Less Salary Savings				1,459	1,459
SALARIES AND WAGES—NET	$ 15,966.23	$ 10,652.19	$ 32,900	$ 45,629	$ 45,629
MAINTENANCE AND OPERATION—					
Mechanical Service					
Repairs and Minor Changes	$	$	$ 150	$ 1,000	$ 800
Repairs—Operating Equipment	90.75	23.77	50	50	50
Stores Service					
Furnishings & Household Supplies	5.68		50	50	50
Office Services	7.00	58.00	100	100	100
Office Supplies	373.68	125.80	600	903	903
Other Operating & Maintenance Supplies, N. O. C.			50	50	
Postage	168.04	130.00	400	400	400
Printing & Other Reproductive Supplies	33.64				
Small Tools, Implements & Craft Supplies		4.72	5		
Stationery and Forms	81.56	4.52	150	200	100
Central Duplicating Bureau					
Stationery and Forms	84.35		100	100	100
Courts					
Jury Expense			100	100	100
Jury Fees	345.00	603.00	2,000	3,000	2,500
Jury Mileage	34.65	47.40	200	300	300
Professional and Expert Services	50.00	50.00	150	150	120
Reporting and Transcribing	1,096.50	629.55	3,000	3,400	2,800
Witness Fees and Expenses	135.89	35.80	200	150	150
All Other					
Auto Mileage		24.64	100	60	60
Communications	355.99				
Laundry, Cleaning & Waste Removal Services			50	50	50
Office Services	5.40				
TOTAL MAINTENANCE AND OPERATION	$ 2,868.13	$ 1,737.20	$ 7,455	$ 10,063	$ 8,583
CAPITAL OUTLAY					
Equipment	$ 2,694.17	$ 26.87	$ 2,248	$ 4,800	$ 2,157
1 Adding Machine	$ 225				
Books	200				
2 Chairs	30				
1 Costumer	15				
1 Couch, Studio	90				
1 Desk	150				
1 Electric Hot Plate	12				
7 Filing Cabinets	1,010				
2 Flags, w/Staff and Base	80				
1 Mirror	10				
1 Stand	45				
1 Table	40				
1 Time Stamp, Electric	250				
TOTAL MUNICIPAL COURT—WHITTIER JUDICIAL DISTRICT	$ 21,528.53	$ 12,416.26	$ 42,603	$ 60,492	$ 56,369

Justice Courts

Justice Courts are established pursuant to Assembly Constitutional Amendment Number 49 approved by electorate at 1950 General Election. Regulation, procedure and jurisdiction of justice courts are governed by the Municipal and Justice Court Act of 1949, Act 1880, Deering's General Laws. Salaries for judges and attaches as well as the number of positions are fixed by the County of Los Angeles. Justice courts operate in judicial districts of 40,000 population or less as created by the Board of Supervisors pursuant to Act 3906, Deering's General Laws. All operating expenses of justice courts are a charge against the County.

APPROPRIATIONS $107,353

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 256,874.93	$ 62,948.78	$ 151,600	$ 95,102	$ 81,928
Less Salary Savings					3,278
SALARIES AND WAGES—NET	$ 256,874.93	$ 62,948.78	$ 151,600	$ 95,102	$ 78,650
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 930.00	$	$	$	$
Repairs and Minor Changes	1,251.53	36.94	600	447	300
Repairs — Operating Equipment	1,924.75	9.56	500	1,170	630
Transportation Services			90	75	
Stores Service					
Advertising Services	1.20		3	5	5
Furnishings and Household Supplies	260.26	38.21	150	125	100
Laundry and Cleaning Supplies	187.43	71.18	210	185	160
Laundry, Cleaning and Waste Removal Service	60.00	20.00	66	72	72
Office Services	431.50	78.10	234	400	350
Office Supplies	1,995.84	62.03	400	1,000	1,000
Other Operating and Maintenance Supplies, N. O. C.	171.56	24.39	75	65	45
Postage	2,616.70	500.00	1,500	1,400	1,400
Repairs and Minor Changes	72.65	9.42	30		
Inventory	5.48				
Stationery and Forms	19,177.83	284.81	850	1,200	1,000
Central Duplicating Bureau					
Stationery and Forms	311.99	38.73	120	300	180
Courts					
Jury Expense	375.67		300	600	500
Jury Fees	16,969.80	3,213.00	7,600	8,000	7,000
Jury Mileage	2,678.40	604.95	1,510	1,325	1,200
Professional and Expert Services	1,612.00	575.00	1,438	1,000	500
Reporting and Transcribing	34,226.62	8,794.50	22,000	14,000	12,000
Witness Fees and Expenses	419.75	197.12	493	500	400
All Other					
Auto Mileage	719.33	10.08	110	600	400
Communication	7,285.50				
Heat, Light and Power Service	170.46				
Insurance—Auto Mileage	50.00		60	120	120
Laundry, Cleaning and Waste Removal Service	4,734.95				
Office Services	17.94	3.50	50	32	32
Subsistence and Care of Persons	18.00				
Transportation Services	1,857.00				
Traveling Expenses	98.65		100	100	
Water Service	31.68				
TOTAL MAINTENANCE AND OPERATION	$ 100,664.47	$ 14,571.52	$ 38,489	$ 32,721	$ 27,394

JUSTICE COURTS—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment	$	6,902.24	$	$ 670	$ 3,125	$ 1,309
1 Adding Machine	$ 225					
Books	60					
4 Chairs	140					
3 Desks	450					
1 File	135					
1 Typewriter Stand	45					
1 Ventilating Unit	254					
TOTAL JUSTICE COURTS		$ 364,441.64	$ 77,520.30	$ 109,759	$ 130,948	$ 107,353

Superior Court

Necessary expenditures for the operation of the Superior Court. The Code of Civil Procedure fixes the number of judges for Los Angeles County, and the Political Code fixes the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

APPROPRIATIONS $2,628,760

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$1,706,855.80	$ 579,566.76	$ 1,822,400	$ 2,127,151	$ 2,127,151
Less Salary Savings				35,656	35,656
SALARIES AND WAGES—NET	$1,706,855.80	$ 579,566.76	$ 1,822,400	$ 2,091,495	$ 2,091,495
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,393.75	$ 433.37	$ 1,500	$ 2,132	$ 1,980
Office Machine Maintenance	2,300.00				
Rent—Office Equipment	108.00		200	200	150
Repairs and Minor Changes	239.99	879.86	880	1,500	1,500
Repairs — Operating Equipment	12,327.75	1,991.11	20,000	18,500	18,500
Transportation Services			2,000	2,000	
Stores Service					
Furnishings and Household Supplies	527.02	216.48	3,500	8,642	8,642
Laundry, Cleaning and Waste Removal Services	158.10	34.88	300	300	300
Office Services	8,137.18	4,261.50	6,800	7,344	7,344
Office Supplies	20,605.48	2,778.30	25,517	30,866	28,200
Postage	3,365.10	560.00	8,500	10,500	10,500
Printing and Other Reproductive Supps.	39.10				
Repairs — Operating Equipment	15.64				
Reports and Bulletins—Departmental			250	250	250
Stationery and Forms	2,769.49	389.43	4,000	3,000	3,000
Central Duplicating Bureau					
Stationery and Forms	5,902.52	122.12	9,000	10,742	8,742
Courts					
Jury Expense	10,855.42	3,726.13	17,000	14,000	14,000
Jury Fees	187,646.20	60,393.30	195,000	175,000	165,000
Jury Mileage	77,558.56	23,024.18	74,000	70,000	65,000
Professional and Expert Services	74,835.00	27,595.00	75,175	70,000	70,000
Reporting and Transcribing	93,837.30	32,859.65	110,000	100,000	85,000
Witness Fees and Expenses	7,237.32		12,000	12,000	10,000
All Other					
Auto Mileage	6,276.74	2,056.07	9,000	10,000	7,500
Cemetery and Interment Expense	7,016.91				
Communication		51.28	150	150	150
Insurance—Auto Mileage	960.25	270.00	1,080	1,200	1,000
Outside Judges' Expense	25,822.66	9,041.39	30,000	30,000	7,500
Postage	1.85				
Rent—Buildings and Offices	2,100.00				
Special Services			100	100	100
Stationery and Forms	9.60				
Storage — Motor Vehicles	104.65	47.75	200	250	200
Transportation, Local	24.65	32.40	100	150	100
Transportation Services	2,464.00				
Traveling Expenses	369.98	26.05	400	400	400
Witness Fees and Expense		3,516.34			
TOTAL MAINTENANCE AND OPERATION	$ 555,010.21	$ 174,306.59	$ 606,652	$ 579,226	$ 515,058

SUPERIOR COURT—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment		$ 20,821.81	$ 7,863.62	$ 16,863	$ 33,339	$ 22,207
Books	$15,791					
34 Chairs	750					
1 Code Rack	22					
3 Couches	663					
11 Desks	1,360					
2 Dictating Machines, Dictators	900					
1 Dictating Machine, Transcriber	375					
2 Drinking Fountains	850					
14 Fans	420					
2 Filing Cabinets	260					
3 Heaters	39					
1 Lamp	40					
1 Numbering Machine	36					
3 Stands, Dictating Machine	51					
3 Stands, Telephone	30					
1 Table, Metal	70					
5 Tables, Typewriter	180					
1 Time Stamp	250					
1 Vault	120					
TOTAL SUPERIOR COURT	$2,282,687.82	$ 761,736.97	$ 2,445,915	$ 2,704,060	$ 2,628,760	

Grand Jury

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $64,000

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 262.55	$ 97.70	$ 300	$ 300	$ 300
Repairs and Minor Changes	22.63	61.32	100	100	50
Repairs—Operating Equipment	46.99		175	175	125
Stores Service					
Office Services	65.20	30.00	150	150	100
Office Supplies	104.13	26.91	175	100	100
Postage	5.00		50	50	50
Printing & Other Reproductive Supplies	182.30		100	100	100
Stationery and Forms	67.03	10.34	150	150	100
Central Duplicating Bureau					
Stationery and Forms		4.41	5		
All Other					
Communication	4.94		50	50	25
Jury Fees	3,570.00	678.00	2,500	3,000	3,000
Jury Mileage	2,319.60	378.60	2,500	2,500	2,000
Professional and Expert's Services	35,187.90	7,818.14	25,000	50,000	50,000
Reporting and Transcribing	6,019.35	574.15	7,500	7,500	7,500
Traveling Expenses			25	25	
Witness Fees and Expenses	520.96	5.99	1,000	1,000	550
TOTAL GRAND JURY	**$ 48,378.58**	**$ 9,685.56**	**$ 39,780**	**$ 65,200**	**$ 64,000**

County Clerk

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporation Divisions as authorized under the Government Code.

APPROPRIATIONS $1,650,096

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$1,225,167.78	$ 463,948.32	$ 1,399,300	$ 1,592,442	$ 1,588,127
Less Salary Savings				92,033	98,246
SALARIES AND WAGES—NET	$1,225,167.78	$ 463,948.32	$ 1,399,300	$ 1,500,409	$ 1,489,881
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 731.06	$ 191.38	$ 1,000	$ 1,200	$ 1,200
Office Machine Maintenance	3,340.00				
Rent—Office Equipment	200.00				
Repairs and Minor Changes	4,175.45	953.07	5,214	5,317	3,216
Repairs — Operating Equipment	1,681.50	284.91	1,450	1,450	1,450
Stores Service					
Furnishings and Household Supplies		14.53	15		
Laundry and Cleaning Supplies	39.54		35	25	25
Office Services	1,481.54	5,462.02	30,000	32,720	25,659
Office Supplies	7,584.13	2,333.72	8,000	7,000	7,000
Postage	6,221.36	2,613.01	10,000	10,000	9,000
Printing & Other Reproductive Supplies	16,890.01	11,711.13	40,000	47,700	40,350
Rent—Office Equipment	180.00				
Rent—Special Equipment, N. O. C.		16.25	17		
Repairs and Minor Changes		34	50	50	50
Repairs—Operating Equipment	3.28	1.03	50	50	50
Reports and Bulletins—Departmental			100		
Stationery and Forms	35,212.65	11,168.91	28,000	20,000	20,000
Central Duplicating Bureau					
Stationery and Forms	4,778.58	5,149.92	11,000	20,000	20,000
All Other					
Auto Mileage	1,570.94	757.91	2,000	2,200	2,200
Communication	1,765.44	23.90	40	30	30
Heat, Light and Power Services	3.50				
Insurance—Auto Mileage	35.00	40.00	360	360	360
Laundry and Cleaning Supplies	7.52				
Office Services	301.52		15,300	300	300
Office Supplies	29.21	7.31	20	20	20
Postage	14.92	8.79	25	25	25
Rent—Buildings and Offices	600.00	300.00	600	600	600
Rent—Office Equipment			870	1,262	1,223
Repairs — Operating Equipment			20	20	20

COUNTY CLERK—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Transportation, Local	273.29	19.36	150	150	150
Transportation Services	2,458.04	17.05	100	100	100
Traveling Expenses			100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 89,578.48	$ 41,074.54	$ 154,516	$ 150,679	$ 133,128
Less Service Charges	754.00		444	694	694
TOTAL MAINTENANCE AND OPERATION—NET	$ 88,824.48	$ 41,074.54	$ 154,072	$ 149,985	$ 132,434
CAPITAL OUTLAY					
Equipment	$ 12,548.38	$ 24.97	$ 29,657	$ 42,026	$ 27,781
2 Adding Machines	$ 850				
Books	97				
4 Bookcase—Sections	90				
4 Bulletin Boards	93				
6 Cabinets, Steel	1,450				
1 Cabinet, Wood	25				
81 Chairs	2,340				
2 Couches	180				
19 Desks	2,825				
3 Fans	75				
22 Filing Cabinets	2,465				
3 Lamps	105				
35 Lockers	875				
1 Mimeograph, Electric	1,400				
6 Numbering Machines	216				
7 Racks	1,230				
2 Remittance Control Machines	8,400				
2 Safes	480				
Shelving	680				
22 Stands	625				
3 Stools	30				
15 Tables	830				
2 Tanks	350				
1 Trimmer, Paper	125				
1 Truck, Hand	75				
4 Viewers, Film	1,700				
2 Wardrobes	170				
TOTAL COUNTY CLERK	$1,326,540.64	$ 505,047.83	$ 1,583,029	$ 1,692,420	$ 1,650,096

Central Duplicating Bureau

Service bureau performing duplicating work for various county departments. The appropriation is entirely offset by service charges of departments for whom work is performed.

APPROPRIATIONS $2,748

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Salaries and Wages	$	$	$ 44,856	$ 47,808	$ 47,808
Services and Supplies	72,084.48	23,033.59	58,660	77,192	77,192
TOTAL MAINTENANCE AND OPERATION	$ 72,084.48	$ 23,033.59	$ 103,516	$ 125,000	$ 125,000
Less Service Charges	75,053.62	32,469.38	103,516	125,000	125,000
TOTAL MAINTENANCE AND OPERATION—NET	$Cr. 2,969.14	$Cr. 9,435.79	$	$	$
CAPITAL OUTLAY					
Equipment	$	$ 253.89	$ 8,185	$ 3,448	$ 2,748
Books	$ 5				
1 Fan, Electric	15				
2 Files	228				
1 Press, Offset	2,500				
TOTAL CENTRAL DUPLICATING BUREAU	$Cr. 2,969.14	$Cr. 9,181.90	$ 8,185	$ 3,448	$ 2,748

Coroner

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $332,262

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 252,751.47	$ 89,084.59	$ 275,800	$ 294,686	$ 294,686
Less Salary Savings				11,798	11,798
SALARIES AND WAGES—NET	$ 252,751.47	$ 89,084.59	$ 275,800	$ 282,888	$ 282,888
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,589.62	$ 412.83	$ 1,625	$ 1,848	$ 1,810
Office Machine Maintenance	496.00				
Repairs and Minor Changes	37.92		200	200	150
Repairs — Operating Equipment	703.62	106.11	450	1,080	773
Stores Service					
Advertising Services	1.39		12	12	12
Analyzing, Testing and Weighing Services	166.00		25	25	25
Furnishings & Household Supplies	376.77		200	400	400
Laundry, Cleaning and Waste Removal Services				2,000	2,000
Medical, Surgical & Laboratory Supplies	10,088.47	3,439.55	11,500	12,000	11,500
Office Services	279.80	5.00	100	100	100
Office Supplies	1,211.51	684.06	1,000	1,000	1,000
Postage	293.00	68.00	200	200	200
Printing & Other Reproductive Supplies	141.41	24.72	250	250	250
Repairs—Operating Equipment	114.88		50	100	100
Stationery and Forms	592.24	180.46	600	600	600
Wearing Apparel	226.19		200	200	125
Central Duplicating Bureau					
Stationery and Forms	149.50	37.33	300	300	200
All Other					
Auto Mileage	3,841.24	878.50	4,000	4,500	4,500
Cemetery and Interment Expense	30.00		100	100	50
Communication	146.91	50.54	130	150	150
Insurance—Auto Mileage	415.00	100.00	485	540	540
Laundry, Cleaning and Waste Removal Services	200.00	1,500.00	1,500	1,500	
Office Services	60.29		50	50	50
Office Supplies	10.00				
Postage	.56				
Transportation—Deceased Persons	17,517.62	4,290.00	19,500	23,500	23,500
Transportation, Local	3.10		20	20	10
Transportation Service	113.00				
Traveling Expenses	292.90	308.15	700	700	430
Witness Fees and Expenses	52.40	10.70	100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 39,151.34	$ 12,095.95	$ 43,297	$ 51,475	$ 48,575
Less Service Charges	16.75				
TOTAL MAINTENANCE AND OPERATION—NET	$ 39,134.59	$ 12,095.95	$ 43,297	$ 51,475	$ 48,575

CORONER—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment	$	1,328.87	$ 27.49	$ 1,186	$ 1,905	$ 799
Books	$ 200					
10 Chairs	200					
2 Drills	109					
1 Lab-Aid Filing Cabinet	55					
1 Power Supply Varible	115					
1 Sublimation Apparatus	100					
1 Timer	20					
TOTAL CORONER	$	293,214.93	$ 101,208.03	$ 320,283	$ 336,268	$ 332,262

Sheriff

Elective. The functions of the Sheriff are: execution of court orders, apprehension of criminals, protection of person and property, and preservation of peace throughout the unincorporated area. This appropriation includes the operating costs of the following divisions: Administration, Auxiliary Services, Civil, including the Constabulary, Detective and Crime Prevention, and Uniform. Operating costs of the Jail, Jail Store, and the Division of Corrections, which includes the Wayside Honor Rancho and Wayside Honor Rancho bakery, Biscailuz Center (Juvenile and Adult Facilities), and Detention Camps, whose functions are also under the supervision of the Sheriff, are covered by separate budget appropriations.

APPROPRIATIONS $7,805,218

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$5,174,818.52	$2,018,259.30	$ 5,938,600	$ 7,268,723	$ 7,268,723
Less Salary Savings				334,045	334,045
SALARIES AND WAGES—NET	$5,174,818.52	$2,018,259.30	$ 5,938,600	$ 6,934,678	$ 6,934,678
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 225.515.15	$ 127,770.44	$ 250,000	$ 290,488	$ 284,290
Office Machine Maintenance	3,680.00				
Repairs and Minor Changes	10.644.85	2,680.66	3,557	21,166	10,886
Repairs — Operating Equipment	4,033.54	1,882.42	8,404	8,121	4,687
Stores Service					
Advertising Services	.91	.35	6	6	6
Automotive Supplies	1,219.72	341.19	1,500	1,500	1,500
Communications	325.25	85.50	171	171	171
Educational and Recreational Supplies	308.37	63.51	250	275	275
Fuel Supplies	80.45				
Furnishings & Household Supplies	1,302.83	411.53	1,300	2,000	1,700
Inspection and Regulation Service	72.00	36.00	100	100	100
Laundry and Cleaning Supplies	1,406.15	1,324.55	2,600	3,050	3,050
Laundry, Cleaning & Waste Removal Service	36.00	9.00	40	40	40
Medical, Surgical and Laboratory Supp	626.60	190.79	750	775	775
Office Services	414.29	277.38	500	550	550
Office Supplies	12,725.35	6,200.41	16,000	28,444	22,044
Other Operating & Maint. Supplies, N. O. C.	19,232.37	12,454.85	26,000	26,945	26,945
Postage	7,526.37	3,430.00	10,000	9,000	8,000
Printing and Other Reproductive Supp	17,262.56	6,986.24	16,000	22,936	19,786
Professional and Expert Services	2,905.86			5,000	
Rent—Office Equipment	1,360.25	432.00	900	900	900
Rent—Special Equipment, N. O. C.		600.00	1,200	1,200	1,200
Repairs—Operating Equipment	1,065.94	220.31	1,200	1,200	1,200
Small Tools, Implements & Craft Supplies	841.19	62.46	500	550	550
Stationery and Forms	15,036.52	5,676.90	14,000	13,850	13,850
Wearing Apparel	2,753.05	895.49	2,150	1,722	1,722
Central Duplicating Bureau					
Stationery and Forms	2,569.63	1,790.77	5,500	5,500	5,500
All Other					
Auto Mileage	175,407.70	75,751.82	197,000	231,016	220,248
Communication	119,128.97	34,005.08	72,000	79,746	79,746
Criminal Investigation Expense	36,977.05	19,061.33	39,000	40,000	40,000
Heat, Light and Power Service	15,440.51				
Insurance—Auto Mileage	20,630.00	8,840.00	21,000	22,410	22,410

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Insurance—N. O. C.			100	100	100
Laundry, Cleaning & Waste Removal Services	662.12				
Office Services	283.23	47.78	350	350	350
Postage	2,654.51	960.47	3,000	3,000	3,000
Professional and Expert Services	2,412.00	1,139.50	3,400	11,920	11,920
Rent—Buildings and Offices	23,882.35				
Rent—Motor Vehicles	50.00				
Special Services		1,253.74	2,412		
Subsistence and Care of Persons	732.45	486.51	1,000	1,000	1,000
Transportation, Local	663.95	312.99	900	900	900
Transportation Services	2,437.50				
Traveling Expenses	2,869.60	1,423.25	5,825	5,600	5,600
Water Service	878.38				
TOTAL MAINTENANCE AND OPERATION	$ 738,055.52	$ 317,105.22	$ 708,615	$ 841,531	$ 795,001
Less Service Charges	1,241.87	257.10	500	500	
TOTAL MAINTENANCE AND OPERATION —NET	$ 736,813.65	$ 316,848.12	$ 708,115	$ 841,031	$ 795,001
CAPITAL OUTLAY					
Equipment	$ 143,101.65	$ 111,259.28	$ 215,000	$ 87,405	$ 75,539
1 Adding Machine	$ 425				
1 Amplifier	200				
1 Balance, Dispensing	8				
5 Benches	230				
1 Blackboard	25				
Books	500				
3 Bookcase—Bases	25				
10 Bookcase—Sections	168				
3 Bookcase—Tops	25				
1 Box, Background Light	450				
67 Cabinets	8,540				
1 Camera with Accessories	300				
243 Chairs	6,245				
1 Chalkboard, Reversible	75				
1 Charger, Battery	70				
11 Clocks	138				
2 Coolers	170				
2 Davenports	350				
65 Desks	6,485				
2 Drills	70				
3 Duplicators	750				
1 Easel, Clip Board	50				
24 Fans	835				
1 Film Editor	60				
6 Handle-Walkie-Talkies	2,100				
2 Heaters	155				
1 Incinerator	200				
1 Intercommunicating System	1,500				
1 Index Frame, Switchboard	30				
12 Lamps	445				

SHERIFF—Continued

Classification		EXPENDITUDES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
108 Lockers	3,262					
1 Microscope Accessories Set	400					
1 Nephelometer Adapter	100					
1 Oscillograph	375					
1 Polisher, Electric	200					
1 Postbinder, Rotary	2,000					
Radio F. M. Equipment	15,000					
16 Radios F. M. 2-way, Mobile	10,560					
6 Radios F. M. 3-way, Motorcycle	2,625					
1 Radio Station Monitor Receiver, F. M.	375					
4 Radios, 2-way, F. M., Pack Transmitters & Receivers	300					
1 Range, Gas	175					
1 Receiver, Deck	120					
8 Recorders, Tape	1,440					
1 Recorder, Tape, Briefcase	500					
2 Refrigerators	400					
1 Safe	325					
Shelving Steel	595					
2 Speakers, P. M.	80					
14 Stands	880					
1 Stirrer, Magnetic	35					
4 Stools	80					
28 Tables	2,840					
2 Timers	55					
1 Time Stamp	250					
1 Transcopy Unit	375					
1 Transformer	100					
1 Tube Tester	200					
2 Trucks, Platform	200					
1 Visual Cast	200					
1 Washer, Print	275					
1 Wattmeter	375					
3 Wheeldex, Card Files	118					
TOTAL SHERIFF		$6,054,733.82	$2,446,366.70	$ 6,861,715	$ 7,863,114	$ 7,805,218

Marshal, Municipal Courts

Established by authority of Act 4475, Deering's General Laws which creates one Marshal to serve all municipal courts established in judicial districts in Los Angeles County. The Marshal of municipal courts is appointed by a majority of the municipal court judges, and supersedes the eight marshals formerly serving each of the eight municipal courts operating prior to reorganization of the inferior court system. Executes, serves and returns all writs and processes directed to them by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches and the number of positions are fixed by the above statute... All expenses of the Marshal's office are a charge against the County of Los Angeles.

APPROPRIATIONS $1,428,773

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 845,419.51	$ 349,919.25	$ 1,139,600	$ 1,378,529	$ 1,378,529
Less Salary Savings					48,248
SALARIES AND WAGES—NET	$ 845,419.51	$ 349,919.25	$ 1,139,600	$ 1,378,529	$ 1,330,281
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 11,703.60	$ 5,730.38	$ 12,000	$ 25,116	$ 25,116
Insurance—Auto Mileage	445.36				
Insurance—Burglary	1,200.47				
Office Machine Maintenance	743.00				
Rent—Office Equipment	72.00				
Repairs and Minor Changes		487.99	488	1,200	500
Repairs—Operating Equipment	596.35	42.24	95	100	100
Stores Service					
Auto Supplies	11.54				
Furnishings and Household Supplies	11.12			75	75
Medical, Surgical & Laboratory Supplies	1.14				
Office Services	21.00	56.88	60	60	60
Office Supplies	3,499.81	1,252.15	2,755	2,500	2,300
Other Operating and Maint. Supplies—N. O. C.	105.89	77.20	165	200	150
Postage	4,049.22	3,524.50	7,754	9,000	9,000
Printing & Other Reproductive Supplies	89.12	10.95	24	100	75
Repairs—Operating Equipment	3.92				
Small Tools, Implements and Craft Supplies	7.76				
Stationery and Forms	4,635.38	6,917.94	10,377	12,000	11,800
Wearing Apparel	25.75	1,848.64	1,900	400	325
Central Duplicating Bureau					
Stationery and Forms	122.29			200	200
All Other					
Auto Mileage	31,012.99	19,788.19	49,178	50,000	36,000
Communications	3,187.98				
Heat, Light and Power Services	721.21				
Insurance—Auto Mileage	3,470.00	2,735.00	6,055	6,055	6,055
Laundry, Cleaning and Waste Removal Services	3,892.79				
Office Services	109.35	46.40	102	270	175
Postage	8.78				
Repairs and Minor Changes	94.28				
Repairs—Operating Equipment	3.00				
Subsistence and Care of Persons	337.35	140.89	310	450	350
Transportation—Local	74.27			240	160
Stationery and Forms	14.72				
Transportation Services	912.00				
TOTAL MAINTENANCE AND OPERATION	$ 71,183.44	$ 42,659.35	$ 91,263	$ 107,966	$ 92,441

MARSHAL, MUNICIPAL COURTS—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated EXPENDITURES Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY					
Equipment	$ 8,962.46	$ 2,356.81	$ 17,395	$ 25,206	$ 6,051
5 Adding Machines	$1,470				
1 Cabinet, Storage	100				
14 Chairs	540				
1 Clock, Electric	9				
1 Camera	75				
12 Desks	1,560				
2 Fans, Electric	60				
34 Filing Cabinets	562				
2 Form Cabinets	320				
1 Locker	90				
4 Safes	460				
2 Stands	65				
1 Studio Couch	95				
3 Tables	285				
9 Trays, Posting	360				
TOTAL MARSHAL, MUNICIPAL COURTS	$ 925,565.41	$ 394,935.41	$ 1,248,258	$ 1,511,701	$ 1,428,773

Mechanical Department

This appropriation provides for the operation, maintenance and guarding of County-owned buildings in the Civic Center area; operation and maintenance of general government buildings in the outlying areas; and custodial services in branch civic centers. With the exception of Special Districts and departments operating under Special funds, all County utility bills are paid through the appropriation of this department. Structural alterations required for safety purposes are also included.

APPROPRIATIONS $3,604,649

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 479,399.34	$ 240,316.05	$ 809,900	$ 1,282,763	$ 1,175,052
Deductions					
Salary Savings	$	$	$	$ 85,520	$ 96,284
Service Charges				19,554	19,554
Total Deductions	$	$	$	$ 105,074	$ 115,838
SALARIES AND WAGES—NET	$ 479,399.34	$ 240,316.05	$ 809,900	$ 1,177,689	$ 1,059,214
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Mileage	$ 1,315.90	$ 155.52	$ 156	$	$
Auto Service	1,083.63	471.69	3,015	30,402	26,000
Fire Protection & Rescue Service			2,126	3,068	3,068
Fuel Supplies	17,190.85				
Furnishings & Household Supplies	2,515.57				
Heat, Light and Power Services	2,512.10				
Inspection & Regulation Services	101.41	529.85	2,500	2,500	2,250
Laundry, Cleaning and Waste Removal Services	8,631.11	4,777.29	9,500	18,000	18,000
Office Machine Maintenance	1,312.00				
Office Services	26,779.98	7,261.07	45,837	31,940	31,540
Other Operating & Maintenance Supplies, N. O. C.	259.66	1,510.14	1,511		
Printing & Other Reproductive Supplies	25.75				
Rent—Office Equipment	180.00		400	400	400
Repairs and Minor Changes	16,314.25	462.96	6,100	26,700	11,400
Repairs—Operating Equipment	31,646.34	14,513.52	21,725	42,020	28,124
Small Tools, Implements and Craft Supplies	86.86	44.38	45		
Special Services	1,778.76				
Transportation—Local	175.00	59.04	500		
Transportation Services	24,730.93	8,523.28	27,000	35,000	35,000
Water Service	410.34				
Repairs and Minor Changes					
Alhambra Civic Center	205.88	60.09	1,200	1,200	1,000
Aliso and Vignes Sts.			2,050		
Biscailuz Center		1,010.80	14,068	20,971	6,766
Biscailuz Center Tunnel	146.24	158.51	159	500	500
Branch Shops, Mechanical				2,000	1,900
Brotherton Building	586.73	414.08	1,140	700	700
Burbank Courts Building				1,500	800
Bureau of Adoptions				2,500	2,400
Bureau of Public Assistance, various				20,750	19,850
Carpenter Mill	4,779.36	2,461.91	7,800	6,950	6,850
Cemetery				902	902
Civic Center Building	21,033.33	4,685.03	22,602	38,549	33,247
Civil Service Building	7,854.04	1,977.79	13,070	12,080	9,880
Compton Civic Center	155.11	1,793.61	3,520	7,231	6,383
Compton Courts Building		181.98	182	1,425	1,425
County Art Institute				1,860	1,860
County Health Bldg., 241 N. Figueroa	640.12	699.07	700		
County Jail		5,711.39	40,223	89,298	50,952
County Shops	14,272.78	3,397.35	17,550	23,657	20,707
Downey Civic Center	1,140.19	301.10	302	3,085	2,785
Downey Justice Court			1,622		

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
Repairs and Minor Changes—Continued					
808 North Spring Street	14,665.67	3,716.40	14,580	44,117	36,702
833 South Wall		792.06	793		
Engineering Building	24,883.91	5,875.56	27,500	36,315	28,725
El Retiro		639.78	640		
501 New High Street	1,226.07	1,185.76	1,000	1,200	1,200
509-511 Aliso	2,057.30	549.99	550		
524 North Spring Street	7,485.88	1,795.99	8,895	10,450	9,350
Forestry Headquarters Building	1,303.84	1,410.47	4,500	10,482	9,782
Forestry Camps				7,500	4,100
Garage, 320-22 Temple Street		259.11	260		
Garage, Market Street	735.16				
Garage, Temple and Hill	1,354.19		2,350	7,945	3,855
Garnier Building	1,650.48	298.43	3,754	2,000	1,800
Hall of Justice	61,281.54	13,179.15	72,535	83,380	73,230
Hall of Records	46,949.90	9,436.51	67,971	70,786	54,510
Health Building			7,500	10,980	7,000
Health Centers		6,553.08	19,133	45,759	21,767
History, Science and Art		331.05	6,834	9,954	6,383
Huntington Park Civic Center	223.51	38.97	39	800	600
Inglewood Civic Center	2,152.35	981.84	4,170	4,190	3,390
Juvenile Hall		1,204.93	8,203	8,751	5,351
Lancaster Buildings		950.81	1,500	3,000	2,600
Lancaster Memorial Hall	518.55				
Law Building	9,364.90	712.18	5,000		
Lennox Civic Center	7,003.83	1,093.76	4,063	4,800	4,200
Los Cerritos Municipal Court	156.40	349.92	2,000	2,000	1,600
Milliron Building	4,795.18	3,221.27	6,350	6,350	5,950
Miscellaneous, N. O. C.	7,320.05	596.60	1,250	5,000	4,500
Municipal Courts Annex	3,619.17	632.04	6,640	5,000	4,800
Municipal Courts Building	8,823.48	1,246.24	17,298	13,190	11,025
Municipal Court—Compton				1,960	800
Municipal Court—East Los Angeles				600	400
Municipal Court—Glendale				1,500	1,300
Municipal Court —Santa Anita				300	200
Municipal Court—Whittier				300	200
123 South Figueroa	2,173.87	832.15	5,000	17,510	13,310
Palmdale Airport		16.52	17		
Parking Lot Areas	14.40	332.24	3,610	4,715	4,615
Pasadena Civic Center (New)				5,500	4,700
Pasadena County Building (Old)	4,092.61	1,243.58	6,521	4,000	3,800
Patriotic Hall				6,597	6,597
Pomona Welfare Office				975	775
Pound		1,859.81	1,715	4,656	210
Probate Courts	4,931.28	893.24	7,818	12,907	12,507
Probation (5629½ Lankershim Blvd.)				200	150
Probation Camps		62.86	11,466	35,544	18,683
Property Management—Space Allocation		595.98	596		
Property Management—Rented Space		6,387.75	6,388		
Purchasing and Stores	734.04	96.21	1,000	1,000	800
Rainier Building	3,129.93	363.50	1,500	1,500	1,300
Rental Property—Miscellaneous			5,000	34,959	26,981
Registrar of Voters—Warehouse	91.16	8.98	355	400	300
San Fernando Civic Center	1,125.71	467.71	3,520	3,220	2,920
Santa Fe Avenue, 7300		491.31	492	1,400	1,200
Santa Monica Civic Center	5,104.80	1,079.87	6,750	7,789	6,439
Sheriff Altadena Sub Station		123.05	124	500	400
Sheriff—East Los Angeles				500	400
Sheriff Lancaster Sub Station		130.27	131	1,429	800
Sheriff Lennox Sub Station		78.21	79		
Sheriff—Miscellaneous Facilities			20,610	13,179	8,007
Sheriff Norwalk Sub Station		346.15	347	3,161	2,206
Sheriff San Dimas Sub Station		246.56	247	4,315	2,865
Sheriff Terminal Island				10,000	10,000
Sheriff Mira Loma				45,030	45,030

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
Repairs and Minor Changes—Continued					
Sheriff—Various Divisions		524.28	525		
610-616 New High Street	2,492.84	2,177.26	2,729	3,000	2,900
630 North Broadway	2,018.78	1,412.97	2,350	2,200	2,100
South Bay Cities Civic Center	624.39	243.41	1,520	1,200	1,000
South San Pedro, 434				2,500	2,100
Sugarman Building—Traffic Court	3,613.59		5,000	5,000	4,800
Superior Courts—510 New High St.	6,371.18		8,045	6,000	3,800
Temple and Grand Avenue	2,664.65		3,000	3,000	2,650
200 East Magnolia, Compton		13.72	14		
219 South Hill Street			350	500	400
227 No. Figueroa—Surveyor's Warehouse	356.84	31.69	300	300	200
249 South Los Angeles Street	753.03	121.33	122		
301 North Grand Avenue		513.05	514		
304 North Grand—Alpha Hotel	182.78	144.32	500	500	400
3200 North Main Street	1,080.49	375.43	3,410	3,959	3,359
Van Nuys City Hall		193.98	194		
Van Nuys Courts	559.90		1,500	1,500	1,100
Wayside Honor Rancho		3,985.36	21,348	48,648	31,850
Welfare Building—Adams and Grand				25,000	9,800
Whittier Municipal Court	10.51	58.08	59		
Repairs and Minor Changes (Alterations)					
Biscailuz Center				554	404
Biscailuz Tunnel (Micro Film Vault)				431	151
Carpenter Mill	1,083.15	286.29	2,905	1,674	1,574
Civic Center Building	14,082.32	1,076.84	30,324	26,875	12,560
Compton Courts Building		676.42	677		
County Jail		16.52	1,092		
County Shops	2,324.30	1,726.08	18,884	13,284	9,634
Downey Civic Center		402.81	420		
808 North Spring Street	4,830.29	295.22	12,190	27,898	24,903
El Retiro		905.69	906		
Engineering Building	4,582.07	603.60	3,025	5,685	4,375
524 North Spring Street	35.82	785.22	786	2,750	2,750
Forestry Headquarters Building				2,490	2,390
Garage—123 South Figueroa		466.56	5,410	1,145	665
Garage—320-22 Temple Street		382.74	383		
Hall of Justice	21,218.37	622.50	39,985	47,979	27,289
Hall of Records	9,091.78	3,194.21	59,281	21,468	16,856
Inglewood Civic Center		378.25	880		
Juvenile Hall		89.82	2,249		
Lancaster Civic Center				315	265
Law Building	7.83				
Lennox Civic Center				1,117	917
Milliron Building	1,387.12				
Miscellaneous, N. O. C.	2,377.21	146.98	1,000		
Municipal Courts Annex			840		
Municipal Courts Building		117.34	17,440		
North Broadway, 630			1,050	2,250	2,150
Pasadena Courts	858.23		144		
Probation Camps		224.56	6,183	4,685	595
Property Management—Rented Space		2,530.37	2,531		
Property Management—Space Allocation		10,533.16	10,534		
Purchasing and Stores		2,500.24	3,832		
Rental Property—Alterations and Maint.		1,863.43	40,000	43,586	43,586
Repairs and Minor Changes—Non-structural			7,000		
Santa Monica Civic Center		78.77	1,836		
Sheriff—Miscellaneous Facilities		112.18	9,134	724	
Space Alterations		2,002.55	50,000	125,041	117,541
Superior Courts Building				2,522	2,522

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
Repairs and Minor Changes (Alterations)—Continued					
Temple and Hill Street Garage	20.81		1,175		
304 North Grand Avenue		72.15	4,135		
Unforeseen	36,574.52	7,349.73	25,000	25,000	24,500
Wayside Honor Rancho		1,266.48	4,652		
Stores Service					
Fire Protection Supplies			750	1,390	1,390
Fuel Supplies	16,691.71		15,000	15,000	15,000
Furnishings and Household Supplies	3,766.36	171.34	6,500	10,000	9,500
Inspection and Regulation Services		6.59	7		
Laundry and Cleaning Supplies	1,370.07	27.32	1,000	1,500	1,500
Medical, Surgical and Laboratory Supp.			800	800	800
Office Services	38.70	20.00	20		
Office Supplies	2,752.28	894.96	5,000	6,000	6,000
Other Operating and Maintenance Supplies, N. O. C.	9,112.88	5,918.57	18,000	18,000	18,000
Postage				500	500
Printing & Other Reproductive Supplies	1,931.26	384.27	2,400	3,000	3,000
Repairs—Operating Equipment	97.29	340.50	341		
Small Tools, Implements and Craft Supps.	2,140.15	1,827.88	7,500	7,500	7,500
Stationery and Forms	649.53	62.05	575	2,000	2,000
Wearing Apparel			2,000		
Central Duplicating Bureau					
Stationery and Forms	566.87	168.46	1,500	2,000	2,000
All Other					
Auto Mileage		1,097.67	200	1,800	1,800
Heat, Light and Power Services	159,691.74				
Insurance—Auto Mileage		200.00	200	240	240
Postage			500		
Laundry, Cleaning and Waste Removal Services	11.70				
Other Operating and Maintenance Supplies, N. O. C.	20.10				
Special Services			400	400	400
Subsistence and Care of Persons				1,150	500
Transportation, Local		50.00	50	100	100
Transportation Services	406.00				
Traveling Expenses	320.30		475	600	150
Water Service	22,560.23				
Office Machine Repair Shop					
Mechanical Service			3,100	4,500	3,500
Stores Service			28,000	33,000	33,000
All Others			3,850	4,600	4,600
Utilities					
All Other					
Laundry, Cleaning and Waste Removal Services		6.00	6		
Fuel Supplies (Natural Gas)			184,332	210,675	210,675
Heat, Light & Power Services		234,070.11	646,108	744,720	705,220
Water Service		65,953.68	174,938	252,045	225,995
Safety					
Structural Alterations—Guarding and Protective Equipment					
Agricultural Commissioner				96	96
Assessor	400.00				
Board of Supervisors	11.52	3.90	4	240	240
Charities:					
Bureau of Public Assistance			1,620	100	100
General Hospital			3,553		

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
Safety—Continued					
Structural Alterations—Guarding and Protective Equipment—Continued					
Charities—Continued					
Harbor General Hospital			660	455	455
Long Beach Hospital			150	868	868
Olive View Sanatorium				450	450
Rancho Los Amigos				1,550	1,550
County Art Institute				357	357
Forestry Headquarters Building				1,641	1,641
Health			122	426	426
History, Science and Art Museum			591	3,564	3,564
Mechanical Department	18,309.59	4,301.99	6,001	7,097	7,097
Parks and Recreation	1,143.23		3,210	1,445	1,445
Patriotic Hall			800		
Probation				375	375
Registrar of Voters			2,773	260	260
Sheriff			876	713	713
TOTAL MAINTENANCE AND OPERATION	$ 778,027.69	$ 499,876.18	$ 2,166,472	$ 2,846,720	$ 2,440,097
Less Service Charges	85,638.34	5,672.34	18,731	18,789	20,989
TOTAL MAINTENANCE AND OPERATION—NET	$ 692,389.35	$ 494,203.84	$ 2,147,741	$ 2,827,931	$ 2,419,108
CAPITAL OUTLAY					
Equipment	$ 65,330.90	$ 6,343.26	$ 71,957	$ 135,550	$ 126,327
3 Adding Machines	$ 1,675				
1 Air Tool	75				
1 Connecting Rod and Piston Aligner	190				
1 Ammeter, Recording, Portable	650				
1 Anemotherm	255				
1 Battery Charger	100				
2 Blowers	180				
9 Blowers, Exhaust	7,100				
Books	50				
2 Cabinets	400				
3 Calculating Machines	2,150				
1 Carbon Blaster, Complete	300				
5 Chairs	175				
18 Clocks	420				
1 Compressor, Air	2,075				
80 Electric Water Coolers	25,973				
1 Costumer	15				
1 Dehumidifier	582				
3 Desks	350				
1 Dictating Machine, Dictator	450				
1 Dictating Machine, Transcriber	375				
1 Dolly, Appliance	60				
1 Dolly, Globe Wheel	120				
9 Drills	520				
2 Drill Press	300				
1 Engraver	710				
25 Fans	781				
12 Filing Cabinets	1,220				
1 Filter	2,400				
3 Furnace Pilot Safety Valves	128				
3 Furnaces, Gas	150				
5 Grinders	495				
1 Groove Cleaner and Re-spacer	65				

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
18 Heaters, Fan Type	2,110					
12 Heaters, Gas	1,200					
21 Heaters, Water	4,047					
1 Hoist, Engine	525					
1 Hone	181					
5 Jacks	640					
27 Lockers	1,011					
2 Machines, Bookkeeping	8,280					
2 Meters, AVR	240					
1 Metering Unit	75					
2 Pipe Threading Machines	1,100					
2 Pipe Benders	300					
2 Panels, Test	400					
1 Planer, Single Surface	4,715					
1 Polisher	200					
10 Polishing and Scrubbing Machines	2,250					
1 Projector, Motion Picture	450					
1 Puller Set	90					
2 Pullers, Gear	40					
5 Pumps	858					
1 Pump, Power, Attachment	550					
1 Pumping System	2,700					
2 Punches, Knockout	350					
5 Reels	615					
10 Refrigerators	1,500					
3 Sanders	855					
2 Saws, Hack	320					
1 Saw, Straight Line Rip	5,700					
20 Scaffolding Jack Legs	380					
4 Scaffolding Sections, Platform	200					
4 Scaffolding Sections, Span Type	800					
14 Scaffolding Sections, Stairway Type	2,100					
1 Scaffolding, Support Section	200					
1 Sewing Machine	290					
1 Shaper	2,365					
1 Shear, Electric Power	8,500					
1 Sink, Cabinet	270					
1 Snake, Electric	100					
3 Spray Guns and Equipment	111					
7 Stand and Tray Sets	500					
2 Switches	3,860					
2 Switchboards	8,290					
2 Tanks	65					
3 Transformers	1,360					
2 Trays	90					
12 Trucks	1,355					
1 Truck, Tire Press	1,800					
1 Truck Tire Remover	200					
8 Vacuum Cleaners	480					
1 Valve and Seat Reconditioning Outfit	600					
2 Vats	120					
1 Winch, complete with Cable	200					
5 Wiz Receipt Writing Machines	300					
TOTAL MECHANICAL DEPARTMENT		**$1,237,119.59**	**$ 740,863.15**	**$ 3,029,598**	**$ 4,141,170**	**$ 3,604,649**

Fire Apparatus and Motor Vehicles

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $749,650

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
CAPITAL OUTLAY					
Equipment					
Accessories	$	$	$ 4,000	$ 4,000	$ 4,000
Motor Vehicles	321,341.83	60,498.06	746,000	1,067,900	745,650
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	**$ 321,341.83**	**$ 60,498.06**	**$ 750,000**	**$ 1,071,900**	**$ 749,650**

Janitors

Has responsibility for elevator service and custodial care in most County-owned buildings.

APPROPRIATIONS $888,966

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 649,101.68	$ 272,485.51	$ 765,100	$ 930,002	$ 930,002
Deductions					
Salary Savings	$	$	$	$ 58,002	$ 58,002
Service Charges				42,100	42,100
Total Deductions	$	$	$	$ 100,102	$ 100,102
SALARIES AND WAGES—NET	$ 649,101.68	$ 272,485.51	$ 765,100	$ 829,900	$ 829,900
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 820.24	$ 195.16	$ 828	$ 929	$ 929
Office Machine Maintenance	82.00				
Repairs — Operating Equipment	1,190.58	226.20	1,500	1,500	1,300
Stores Service					
Furnishings and Household Supplies	30,383.75	8,767.68	30,376	29,751	29,051
Laundry and Cleaning Supplies	15,051.12	4,694.00	19,500	17,840	17,840
Laundry, Cleaning & Waste Removal Services	1,998.00	2,654.00	5,800	8,300	8,300
Medical, Surgical and Laboratory Supp...	6.30		14	14	14
Office Supplies	91.80	124.58	150	150	125
Other Operating and Maintenance Supplies, N. O. C.	749.54	265.83	700	700	700
Postage			10	10	10
Repairs—Operating Equipment	419.97		100	100	100
Small Tools, Implements and Craft Supps.	18.66		150	150	100
Stationery and Forms		7.07	8	50	50
Wearing Apparel	735.57	268.86	800	800	800
Central Duplicating Bureau					
Stationery and Forms	40.43	8.15	9	100	20
All Other					
Auto Mileage	123.48	29.12	35	60	60
Laundry, Cleaning and Waste Removal Services	900.00	900.00	900	900	900
Stationery and Forms	4.06				
Transportation Services	143.00				
TOTAL MAINTENANCE AND OPERATION	$ 52,758.50	$ 18,140.65	$ 60,880	$ 61,354	$ 60,299
Less Service Charges	8,688.60	1,021.61	4,703	3,860	3,360
TOTAL MAINTENANCE AND OPERATION—NET	$ 44,069.90	$ 17,119.04	$ 56,177	$ 57,494	$ 56,939
CAPITAL OUTLAY					
Equipment	$ 1,003.07	$	$ 1,646	$ 2,127	$ 2,127
3 Buffers	$ 690				
1 Clock, Electric	40				
1 Couch	100				
19 Dollies	123				
33 Lockers	594				
3 Tanks, Mop	330				
2 Trucks	75				
1 Vacuum Cleaner	175				
TOTAL JANITORS	$ 694,174.65	$ 289,604.55	$ 822,923	$ 889,521	$ 888,966

Protection to Person and Property

Total Appropriations **$4,634,674**

Recorder and Registrar of Titles

Appointive. Evidence of ownership of all land in the County and of those having liens or encumbrances upon the land are based upon the records in the Recorder's office. Duties of the Recorder are to accept for recordation or filing, to transcribe and index same, in the manner prescribed, those documents, instruments and papers and notices provided by the state law to be recorded or filed. Also, under the Health and Safety Code to register all marriage certificates and to file and index all copies of birth and death certificates. Under the Land Title Act (Torrens) the Recorder is made the Registrar of Titles, a separate and distinct department from the Recorder's, whose duties are to receive and register all instruments affecting the real property registered under this Act and to issue Certificates of Title covering same.

APPROPRIATIONS $956,410

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 607,625.62	$ 216,736.48	$ 681,400	$ 727,518	$ 727,518
Less Salary Savings				58,736	58,736
SALARIES AND WAGES—NET	$ 607,625.62	$ 216,736.48	$ 681,400	$ 668,782	$ 668,782
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6.95	$ .50	$ 3	$	$
Office Machine Maintenance	1,350.00				
Rent—Office Equipment			48		
Repairs and Minor Changes	85.29	7.24	125	100	100
Repairs — Operating Equipment	2,839.20	372.89	1,454	2,000	2,000
Stores Service					
Furnishings and Household Supplies	7.69	3.70	14	14	14
Laundry and Cleaning Supplies	181.14	36.26	134	150	150
Office Services	10,799.28	33.25	10,776	14,620	14,250
Office Supplies	4,369.71	3,369.00	4,445	3,500	3,500
Postage	3,226.20	634.12	1,585	2,000	2,000
Printing & Other Reproductive Supplies	138,449.94	40,688.10	177,598	168,000	162,800
Rent of Office Equipment	37,261.88	12,367.34	49,209	54,832	52,944
Repairs—Operating Equipment	1,739.09	524.41	1,655	1,400	1,400
Small Tools, Implements and Craft Supps.	5.33	15.76	21	25	25
Stationery and Forms	32,641.39	6,967.60	25,635	19,179	19,179
Central Duplicating Bureau					
Stationery and Forms	4,231.72	1,927.58	6,284	7,500	6,500
All Other					
Auto Mileage			6	100	100
Communications	.60		1	5	5
Office Services	18,315.02	40.80	200	200	200
Postage		9,002.78	17,500	19,020	19,020
Transportation Services	724.66	11.81	45	50	50
Traveling Expenses	240.75	26.00	318	250	250
TOTAL MAINTENANCE AND OPERATION	$ 256,475.84	$ 76,029.14	$ 297,056	$ 292,945	$ 284,487
Less Service Charges	2,837.15	557.70	3,725	3,279	3,299
TOTAL MAINTENANCE AND OPERATION—NET	$ 253,638.69	$ 75,471.44	$ 293,331	$ 289,666	$ 281,188

RECORDER AND REGISTRAR OF TITLES—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY					
Equipment	$ 6,062.59	$ 1,315.50	$ 8,393	$ 10,765	$ 6,440
11 Bookcases	$1,804				
2 Cabinets	233				
10 Chairs	350				
1 Decollator—Detacher	1,350				
2 Electric Fans	160				
7 Filing Cabinets	1,050				
1 Kardex	500				
4 Numbering Machines	180				
2 Panel Boards	252				
2 Racks	328				
5 Stools	160				
1 Vacuum Cleaner	73				
TOTAL RECORDER AND REGISTRAR OF TITLES	$ 867,326.90	$ 293,523.42	$ 983,124	$ 969,213	$ 956,410

Public Administrator

Appointive. Administer estates if the decedent resided or had property in California and had appointed no executor by a will, and left no resident heir who would succeed to any portion of the estate, or where court directs to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient at County institution or who is recipient of aid or who is under jurisdiction of Mental Health Department, where it appears the estate does not exceed $5,000 in probable value.

APPROPRIATIONS $247,396

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 194,068.04	$ 72,593.45	$ 224,200	$ 247,324	$ 247,324
Less Salary Savings				11,321	11,321
SALARIES AND WAGES—NET	$ 194,068.04	$ 72,593.45	$ 224,200	$ 236,003	$ 236,003
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 625.00	$	$	$	$
Repairs and Minor Changes	13.12		50	50	50
Repairs — Operating Equipment	373.72	9.42	200	50	50
Stores Service					
Laundry and Cleaning Supplies	101.16		150	150	150
Office Services	128.00	156.49	157	110	110
Office Supplies	1,055.97	308.48	1,450	1,450	1,450
Postage	1,912.00	762.00	2,000	2,000	2,000
Printing and Other Reproductive Supps.	23.67	1.05	105	100	100
Other Operating and Maintenance	37.08				
Reports and Bulletins—Departmental	660.29	270.46	900	900	900
Stationery and Forms	1,775.56	164.20	1,700	1,650	1,650
Central Duplicating Bureau					
Stationery and Forms	471.85	134.33	900	850	750
All Other					
Auto Mileage	2,150.62	697.94	2,400	2,520	2,400
Communication	1.55		25	25	15
Insurance—Auto Mileage	585.00	185.00	540	600	600
Office Services	20.00		50	50	50
Office Supplies		18.96	19		
Printing & Other Reproductive Supplies	6.63				
Postage		1.46	12	12	12
Transportation — Local	288.30	80.00	330	500	450
Transportation Services	208.00				
Traveling Expenses	28.04	37.60	100	200	200
TOTAL MAINTENANCE AND OPERATION	$ 10,465.56	$ 2,827.39	$ 11,088	$ 11,217	$ 10,937
CAPITAL OUTLAY					
Equipment	$ 1,149.19	$ 218.25	$ 219	$ 626	$ 456
2 Chairs	$ 70				
2 Fans	60				
1 Filing Cabinet	132				
1 Mailing Scale	113				
1 Numbering Machine	36				
1 Stand	45				
TOTAL PUBLIC ADMINISTRATOR	$ 205,682.79	$ 75,639.09	$ 235,507	$ 247,846	$ 247,396

Farm Advisor

The Farm Advisor's Department gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $54,800

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 30,279.38	$ 9,228.84	$ 33,400	$ 36,524	$ 36,524
Less Salary Savings				1,770	1,770
SALARIES AND WAGES—NET	$ 30,279.38	$ 9,228.84	$ 33,400	$ 34,754	$ 34,754
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 10,127.94	$ 2,499.25	$ 11,800	$ 12,700	$ 11,712
Office Machine Maintenance	472.00				
Repairs — Operating Equipment	83.88	2.48	175	175	175
Stores Service					
Agricultural, Botanical & Animal Supplies	94.62		250	250	200
Educational and Recreational Supplies	277.70	29.01	300	300	300
Medical, Surgical and Laboratory Supps.	80.95		75	125	125
Office Services	63.50	11.40	100	100	100
Office Supplies	474.37	132.89	600	600	600
Postage	261.30	45.00	500	500	450
Printing & Other Reproductive Supplies	1,331.28	52.35	1,600	1,600	1,600
Repairs — Operating Equipment	61.95	5.50	125	125	75
Small Tools, Implements and Craft Supplies	90.57	32.32	100	100	100
Stationery and Forms	276.73	15.57	300	300	300
Undistributed Charges		257.81	258		
Central Duplicating Bureau					
Stationery and Forms		36.19	600	600	600
All Other					
Communication	2,497.19	5.32	25	25	25
Educational and Recreational Supplies	120.58		200	400	300
Office Services	26.24	2.16	25	25	25
Office Supplies	33.37		10	10	10
Printing and Other Reproductive Supps.			25	25	25
Repairs—Operating Equipment	7.52				
Subsistence and Care of Persons	1,760.17	313.27	1,600	1,600	1,600
Transportation Services	365.14	18.44	50	100	100
Traveling Expenses	424.08	155.41	500	600	550
TOTAL MAINTENANCE AND OPERATION	$ 18,931.08	$ 3,614.37	$ 19,218	$ 20,260	$ 18,972

FARM ADVISOR—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment		$ 617.40	$	$ 693	$ 2,689	$ 1,074
Books	$ 50					
3 Cabinets	200					
1 Canner, Pressure	27					
1 Chair	90					
1 Filing Cabinet	225					
1 Garbage Disposal Unit	70					
1 Stove	120					
1 Table—Utility	15					
2 Tables	170					
1 Table—Typewriter	25					
1 Truck—Push	82					
TOTAL FARM ADVISOR		$ 49,827.86	$ 12,843.21	$ 53,311	$ 57,703	$ 54,800

Forester and Fire Warden

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of camps of juvenile court wards in co-operation with Probation Department, experimental forestry work and watershed protection and reforestation.

APPROPRIATIONS $2,111,196

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$1,451,994.11	$ 670,883.18	$ 1,613,300	$ 1,989,896	$ 1,989,896
Deductions:					
Salary Savings	$	$	$	$ 62,169	$ 62,169
Service Charges				507,011	507,011
Total Deductions	$	$	$	$ 569,180	$ 569,180
SALARIES AND WAGES—NET	$1,451,994.11	$ 670,883.18	$ 1,613,300	$ 1,420,716	$ 1,420,716
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 52,588.06	$ 16,438.90	$ 62,000	$ 79,592	$ 63,471
Automotive Supplies	6.71				
Fire Protection Supplies	13.13				
Office Machine Maintenance	1,771.00				
Office Supplies	14.56				
Rent—Office Equipment	4.00				
Repairs and Minor Changes	7,848.07	432.55	9,750	8,000	8,000
Repairs—Motor Vehicles	24,832.98	5,498.36	23,000	28,734	26,360
Repairs—Operating Equipment	1,048.47	294.82	1,000	620	620
Small Tools, Implements & Craft Supps.	.35				
Special Services	2.35				
Stores Service					
Agricultural, Botanical and Animal Supplies	1,569.94	94.71	2,000	2,919	2,919
Automobile Supplies	35,561.32	13,894.98	37,027	1,333	1,333
Communications	2,527.95				
Educational and Recreational Supplies	2,453.14	260.78	1,199	7,506	4,000
Food and Provisions	73,807.66	23,825.19	78,639	13,495	13,185
Fire Protection Supplies	5,832.56	1,237.23	15,495	23,048	15,812
Fire Protection and Rescue Service	.84				
Fuel Supplies	6,454.21	1,021.12	7,500	2,440	2,440
Furnishings and Household Supplies	4,190.29	2,037.87	8,252	4,649	3,149
Inspection and Regulation Services	67.50	22.50	200	66	66
Laundry and Cleaning Supplies	1,896.68	1,175.42	3,650	2,066	2,066
Laundry, Cleaning and Waste Removal Services	3,805.19	812.98	6,828	408	408
Medical, Surgical and Laboratory Supps.	273.90	79.36	355	282	282
Office Services	1,172.52	320.25	840	1,382	1,382
Office Supplies	3,075.53	1,022.34	3,250	3,159	3,159
Other Operating and Maintenance Supplies, N. O. C.	44,979.20	10,804.39	38,938	36,121	36,121
Postage	887.94	538.44	752	1,300	1,100
Printing & Other Reproductive Supplies	923.26	326.90	1,099	3,104	3,104
Rent—Motor Vehicles	26,550.69	6,721.67	36,317	42,517	42,517
Rent—Office Equipment	7.13				
Rent—Special Equipment, N. O. C.	168.78	58.44			
Repairs and Minor Changes	64.19	143.43			
Repairs—Motor Vehicles			1,600	1,600	1,600
Repairs — Operating Equipment	694.04	294.50	1,188	1,202	1,202
Reports and Bulletins—Departmental	587.34	15.36	685	500	500
Small Tools, Implements and Craft Supps.	4,086.26	1,136.28	4,977	5,119	5,119
Special Services	284.76	29.56	35	20	20
Stationery and Forms	2,126.70	541.00	2,172	2,411	2,411
Transportation Services			100	100	100
Wearing Apparel	6,312.83	6,469.96	15,996	1,250	1,250
Inventory	Cr. 8,468.83				

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
Central Duplicating Bureau					
Stationery and Forms	1,169.26	62.25	2,086	3,374	2,500
All Other					
Auto Mileage	33,577.60	11,652.96	45,301	48,880	45,000
Auto Supplies	100.00				
Communication	13,743.94	6,196.45	23,300	23,108	21,355
Compensation to Juvenile Delinquents	24,202.00	11,483.25	27,255	35,235	35,235
Educational Services	6.25				
Fire Protection and Rescue Service	5,860.91		1,500	319,227	319,227
Food and Provisions	2,833.08	1,458.10	5,756		
Heat, Light and Power Services	11,130.38				
Insurance—Auto Mileage	5,203.80	1,285.00	6,200	7,200	7,200
Insurance—N. O. C.	48.00				
Insurance—Liability	2,190.00	2,445.00	5,280	5,720	5,720
Laundry, Cleaning & Waste Removal Service	131.50	36.00	150	153	153
Office Services	3,684.93	914.56	3,928	5,820	4,500
Other Operating and Maintenance Supplies, N. O. C.	53.60				
Postage			7	7	7
Printing & Other Reproductive Supplies	6.00				
Professional and Expert Services		956.13	23,439	35,348	35,348
Rent—Buildings and Offices	900.00				
Rent—Land	420.00				
Rent—Motor Vehicles	8,900.25		260		
Repairs and Minor Changes	57.12		500		
Repairs—Motor Vehicles	9.25				
Repairs—Operating Equipment	71.76	19.70	20		
Small Tools, Implements & Craft Supplies	26.73				
Special Services	1,082.79	77.00	1,480	300	300
Storage, N. O. C.	45.00				
Transportation — Local	38.81		40	25	25
Transportation Services	1,186.95	611.09	2,536	1,764	1,764
Traveling Expenses	697.85	154.20	950	1,218	1,218
Water Service	1,878.95	40.00	120		
TOTAL MAINTENANCE AND OPERATION	$ 429,279.91	$ 132,940.98	$ 514,952	$ 762,322	$ 723,248
Less Service Charges	58,569.53	8,799.81	78,017	72,011	69,049
TOTAL MAINTENANCE AND OPERATION—NET	$ 370,710.38	$ 124,141.17	$ 436,935	$ 690,311	$ 654,199
CAPITAL OUTLAY					
Equipment	$ 29,433.08	$ 1,666.25	$ 34,570	$ 42,380	$ 36,281
1 Analyzer Vibrator	$ 32				
23 Beds	1,426				
4 Benches	200				
1 Bender and Notcher	230				
4 Bookcases	132				
Books	100				
1 Cabinet	80				
1 Calculator	760				
1 Camera	630				
201 Chairs	2,047				
2 Clocks	32				
10 Desks	1,100				
1 Draw Bar	70				
3 Drills	146				
1 Dryer	340				
1 Editor, Movie	90				
3 Erasing Machines	66				
8 Fans	320				
1 Fire Alarm	30				

FORESTER AND FIRE WARDEN—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
5 Fire Extinguishers	181					
5 Files	229					
1 Flood Light	25					
1 Generator, Tone	600					
1 Grinder	1,000					
2 Guns, Spray, Paint	30					
4 Guns, Grease	400					
4 Hoists	184					
1 Intercommunication System	150					
3 Lawnmowers	84					
3 Masks, Air	615					
1 Meter, Millivolt Test	42					
1 Meter, Frequency and Deviation	205					
1 Meter, Indicator	80					
3 Millimeter, Volt, Ohm	150					
4 Monitor Receivers	860					
1 Motor, Electric	47					
1 Platform	33					
1 Public Address System	300					
1 Rack, Map	200					
1 Radio, Base Station, Transmitter Receiver	2,000					
26 Radio, Handie—Talkie	7,410					
5 Radios, Two-way F.M.	3,050					
4 Ranges	1,130					
2 Refrigerators	580					
1 Remote Control Console	250					
6 Resistive Load Units	180					
1 Resuscitator	690					
2 Saws	470					
1 Scaler, Pneumatic	73					
1 Screen, Projection	80					
1 Sewing Machine	750					
8 Shelving Sections	2,160					
2 Speakers, Portable	96					
1 Splicer	195					
1 Sprayer, Paint	175					
7 Stands	245					
13 Tables	1,115					
1 Tank, Photo Developing	105					
10 Telephones, Magneto	410					
4 Test Sets, Telephone	360					
1 Test Set, Transmitter-Receiving	132					
3 Testers, Compression	36					
3 Testers, Timing	45					
3 Testers, Volt and Ampere	195					
1 Tester, Tube	202					
1 Tripod, Movie Camera	156					
3 Trucks	200					
1 Tuner, Selective Antenna	235					
1 Waxer, Floor	310					
TOTAL FORESTER AND FIRE WARDEN		$1,852,137.57	$ 796,690.60	$ 2,084,805	$ 2,153,407	$ 2,111,196

Agricultural Department

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; regulation of pest control operators and issuance of permits for application of injurious materials; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey; registration of orchards; compilation of crop production and acreage reports and similar statistics.

APPROPRIATIONS $619,124

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 424,003.00	$ 166,039.55	$ 492,400	$ 586,580	$ 586,580
Deductions					
Salary Savings	$	$	$	$ 31,441	$ 31,441
Service Charges				21,003	21,003
Total Deductions	$	$	$	$ 52,444	$ 52,444
SALARIES AND WAGES—NET	$ 424,003.00	$ 166,039.55	$ 492,400	$ 534,136	$ 534,136
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 2,345.45	$ 898.23	$ 2,650	$ 3,129	$ 3,129
Office Machine Maintenance	436.00				
Rent—Office Equipment			10	10	10
Repairs and Minor Changes				500	200
Repairs — Operating Equipment	267.88	6.02	300	500	500
Stores Service					
Agricultural, Botanical and Animal Supplies	17,169.57	9,988.81	17,800	18,100	18,100
Analyzing, Testing and Weighing Services	39.50		70	75	75
Automotive Supplies	8.31	3.36	10	10	10
Educational Services	1.50	6.92	7		
Educational and Recreational Supplies			30	50	50
Laundry and Cleaning Supplies			10	10	10
Medical, Surgical and Laboratory Supplies	46.11	18.47	120	125	100
Office Services	81.24	5.00	80	50	50
Office Supplies	646.85	273.85	650	650	650
Other Operating and Maintenance Supplies, N. O. C.	900.12	105.73	500	500	500
Postage	504.00	182.00	500	700	700
Printing & Other Reproductive Supplies	303.72	70.92	500	400	400
Rent—Office Equipment	15.00		20		
Repairs — Operating Equipment	140.34	2.65	140	100	100
Reports and Bulletins—Departmental	59.20	42.50	60	75	75
Small Tools, Implements and Craft Supps.	209.95	101.48	150	175	175
Stationery and Forms	4,290.54	2,186.54	4,400	4,300	4,300
Storage—N. O. C.	7.85	1.20	10	15	15
Transportation, Local	12.50				
Transportation Services			120	100	100
Inventory	Cr. 952.06		500		
Central Duplicating Bureau					
Stationery and Forms	938.06	61.13	1,100	1,200	1,200
All Other					
Agricultural, Botanical and Animal Supps.	1.04				
Analyzing, Testing & Weighing Services		1.00	1		
Auto Mileage	35,507.89	12,000.85	40,000	45,300	45,087
Communication	559.78	23.48	200	250	250
Heat, Light and Power Services	34.79				
Insurance—Auto Mileage	4,491.20	1,457.90	4,600	5,565	5,565

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
General Services—Continued					
All Other—Continued					
Laundry, Cleaning and Waste Removal Services	60.00				
Office Services	17.61	6.56	80	80	80
Office Supplies	.52	1.04	2		
Other Operating and Maintenance Supplies, N. O. C.			20	40	40
Printing & Other Reproductive Supplies	.62				
Postage	3.63	.54	5	5	5
Rent—Building and Offices	1,353.60				
Small Tools, Implements & Craft Supplies	1.73				
Storage — Motor Vehicles	830.00				
Subsistence and Care of Persons	226.69	271.43	500	150	150
Transportation, Local	61.70	10.50	60	65	65
Transportation Service	473.08	1.50	15	15	15
Traveling Expenses	481.75		500	650	650
Total General Services	$ 71,577.26	$ 27,729.61	$ 75,720	$ 82,894	$ 82,356
Beneficial Insect Production					
Mechanical Service					
Auto Service	$ 42.09	$ 15.00	$ 50	$ 63	$ 63
Repairs and Minor Changes	14.09				
Repairs — Operating Equipment	18.96	76.69	250	200	200
Stores Service					
Agricultural, Botanical and Animal Supplies		14.57	30	50	50
Furnishings and Household Supplies	11.83				
Office Supplies	7.75				
Laundry and Cleaning Supplies	1.48	1.79	2		
Other Operating and Maintenance Supplies, N. O. C.	15.23		90	100	100
Rent—Special Equipment, N. O. C.	72.00				
Small Tools, Implements and Craft Supplies	4.36				
Storage—N. O. C.	5.58		65	75	75
All Other					
Auto Mileage	334.52	95.52	400	400	400
Communication	194.36	70.61	160	200	200
Heat, Light and Power Services	667.67	164.18	500	550	550
Insurance—Auto Mileage	23.80	7.10	30	30	30
Laundry, Cleaning and Waste Removal Services			12	24	24
Repairs — Operating Equipment			10	10	10
Water Services	74.39	24.08	90	100	100
Total Beneficial Insect Production	$ 1,488.11	$ 469.54	$ 1,689	$ 1,802	$ 1,802
Predatory Animal Control	$ 4,378.20	$ 1,535.41	$ 4,711	$ 4,711	$ 4,711
Pest Abatement Under Commercial Contract	$	$	$ 500	$ 2,000	$ 2,000
Pest Abatement Under Notice or Agreement	$	$ 251.50	$ 1,500	$ 3,700	$ 3,700
TOTAL MAINTENANCE AND OPERATION	$ 77,443.57	$ 29,986.06	$ 84,120	$ 95,107	$ 94,569
Less Service Charges	10,424.53	2,286.61	10,200	10,700	10,700
TOTAL MAINTENANCE AND OPERATION—NET	$ 67,019.04	$ 27,699.45	$ 73,920	$ 84,407	$ 83,869

AGRICULTURAL DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year To 12-1-52	Requested Fiscal Year 1952-53	Allowed Fiscal Year 1953-54	Name of 1953-54
CAPITAL OUTLAY						
Equipment	$	1,060.40	$ 159.65	$ 1,130	$ 1,744	$ 1,119
Books	$ 75					
1 Chair	35					
1 Clock	9					
6 Desks	280					
1 Engine, 2 Cylinder	300					
4 Fans	120					
5 Filing Cabinets	115					
2 Heaters	40					
1 Stand	45					
100 Trees	100					
TOTAL AGRICULTURAL DEPARTMENT	$	492,082.44	$ 193,898.65	$ 567,450	$ 620,287	$ 619,124

Live Stock Department

Appointive. Is responsible for prevention, control, and eradication of contagious and infective diseases of livestock.

APPROPRIATIONS $157,621

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 108,173.94	$ 43,709.71	$ 123,700	$ 143,034	$ 143,034
Less Salary Savings				9,909	9,909
SALARIES AND WAGES—NET	$ 108,173.94	$ 43,709.71	$ 123,700	$ 133,125	$ 133,125
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,224.27	$ 644.08	$ 2,523	$ 3,420	$ 2,958
Office Machine Maintenance	100.00				
Repairs — Operating Equipment	106.30	3.66	110	110	110
Stores Service					
Agricultural, Botanical and Animal Supplies	920.82	908.46	925	910	910
Furnishings and Household Supplies				70	70
Laundry and Cleaning Supplies	87.86	66.04	100	100	100
Laundry, Cleaning & Waste Removal Services	86.86	32.05	110	110	105
Medical, Surgical and Laboratory Supplies	452.15	206.51	644	830	600
Office Services	410.14		625	625	550
Office Supplies	183.94	61.48	200	200	200
Other Operating and Maintenance Supplies, N. O. C.	155.59	103.66	177	107	107
Postage	325.00	100.00	325	325	325
Printing & Other Reproductive Supplies	271.24	116.81	300	300	280
Repairs—Operating Equipment	17.43			90	50
Stationery and Forms	359.79	217.70	290	425	350
Wearing Apparel	190.37		212	282	212
Central Duplicating Bureau					
Stationery and Forms	155.89	159.67	200	210	210
All Other					
Auto Mileage	12,344.06	4,824.55	16,461	18,750	15,000
Communication	1,543.80				
Insurance—Auto Mileage	895.00	320.00	960	960	900
Office Services	4.30		20		
Other Operating and Maintenance Supplies, N. O. C.			20	20	10
Rent—Buildings and Offices	3,120.00				
Transportation Services	4.40	7.03	8		
Traveling Expenses	479.38	94.70	435	1,055	680
TOTAL MAINTENANCE AND OPERATION	$ 24,438.59	$ 7,866.40	$ 24,645	$ 28,899	$ 23,727
CAPITAL OUTLAY					
Equipment	$ 219.85	$ 25.75	$ 260	$ 926	$ 769
1 Adding Machine $ 425					
Books 100					
1 Brewer Anaerobic Jar Complete 43					
1 Pipetting Machine 201					
TOTAL LIVESTOCK DEPARTMENT	$ 132,832.38	$ 51,601.86	$ 148,605	$ 162,950	$ 157,621

Sealer of Weights and Measures

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils. This work is authorized and made mandatory by California State Law.

APPROPRIATIONS $275,197

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 200,701.58	$ 73,245.03	$ 220,200	$ 279,462	$ 260,584
Less Salary Savings					16,286
SALARIES AND WAGES—NET	$ 200,701.58	$ 73,245.03	$ 220,200	$ 279,462	$ 244,298
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7,399.36	$ 1,946.02	$ 8,638	$ 10,541	$ 9,685
Office Machine Maintenance	108.00				
Rent—Office Equipment	6.00				
Repairs and Minor Changes	548.37	231.28	385	400	400
Repairs — Operating Equipment	1,183.69	125.94	900	1,100	1,000
Water Service	665.01				
Stores Service					
Fire Protection and Rescue Service	5.00				
Furnishings and Household Supplies	137.38	28.10	150	150	150
Medical, Surgical and Laboratory Supplies	579.55	93.35	600	800	700
Office Services	2.00	10.00	100	100	100
Office Supplies	435.00	141.63	525	750	525
Other Operating and Maintenance Supplies, N. O. C.	188.73	82.98	150	175	175
Postage	201.50	107.35	275	300	275
Printing and Other Reproductive Supps.	141.34	76.46	175	175	175
Rent—Special Equipment, N. O. C.		75.00	75	75	50
Repairs—Operating Equipment	145.71	18.75	25	400	400
Small Tools, Implements and Craft Supplies	1,184.68	141.51	1,300	2,500	2,500
Stationery and Forms	919.86	293.47	857	1,040	1,000
Wearing Apparel	66.68	43.26	75	100	50
Central Duplicating Bureau					
Stationery and Forms	62.01	54.78	200	200	100
All Other					
Auto Mileage	6,319.51	2,370.69	7,582	9,400	9,400
Communication	83.82				
Insurance—Auto Mileage	890.00	330.00	960	1,020	1,020
Other Operating and Maintenance Supplies, N. O. C.	17.26	4.55	5		
Office Services	12.60		50	50	50
Office Supplies	8.67				
Storage of Motor Vehicles			10	10	10
Subsistence and Care of Persons	579.69	26.00	600	800	700
Transportation, Local			30	30	20
Transportation Service	192.36				
Traveling Expenses	478.25	53.50	600	700	650
TOTAL MAINTENANCE AND OPERATION	$ 22,562.03	$ 6,254.62	$ 24,267	$ 30,816	$ 29,135
Less Service Charges					250
TOTAL MAINTENANCE AND OPERATION—NET	$ 22,562.03	$ 6254.62	$ 24,267	$ 30,816	$ 28,885

SEALER OF WEIGHTS AND MEASURES—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment		$ 1,327.80	$ 60.05	$ 2,109	$ 4,095	$ 2,014
Books	$ 50					
1 Clock	9					
1 Fan	30					
4 Filing Cabinets	345					
1 Furnace, Muffle	110					
1 Gas Vapor Meter Testing Outfit	650					
2 Gates, Power	800					
1 Tachometer	20					
TOTAL SEALER OF WEIGHTS AND MEASURES		$ 224,591.41	$ 79,559.70	$ 246,576	$ 314,373	$ 275,197

Pound Department

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

APPROPRIATIONS $212,930

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 106,908.41	$ 42,550.20	$ 124,700	$ 191,326	$ 174,232
Less Salary Savings				20,000	21,566
SALARIES AND WAGES—NET	$ 106,908.41	$ 42,550.20	$ 124,700	$ 171,326	$ 152,666
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 9,192.92	$ 2,669.84	$ 12,222	$ 20,356	$ 16,610
Office Machine Maintenance	96.00				
Repairs and Minor Changes	552.76	27.41	700	200	100
Repairs — Operating Equipment	254.15	4.20	400	200	200
Stores Service					
Advertising Services	35.22	9.53	50	50	25
Communication Services	1,717.80	706.75	1,275		
Feed and Forage for Animals	2,421.52	1,034.56	3,100	4,100	4,300
Furnishings and Household Supplies	71.67	61.09	100	100	100
Laundry and Cleaning Supplies	131.54	57.38	200	200	150
Medical, Surgical and Laboratory Supplies	28.98	29.67	75	50	50
Office Supplies	310.47	176.01	400	400	400
Other Operating and Maintenance Supplies, N. O. C.	293.98	105.33	400	400	350
Postage	1,742.60	915.00	2,000	3,660	2,160
Printing & Other Reproductive Supplies	17.17				
Repairs—Operating Equipment		24.61	25		
Small Tools, Implements and Craft Supps.			25	25	
Stationery and Forms	1,948.69		2,200	4,067	2,200
Central Duplicating Bureau					
Stationery and Forms	289.89	84.58	200	300	200
All Other					
Agricultural, Botanical and Animal Supplies	4,065.64				
Auto Mileage		1,035.53	4,600	6,480	6,100
Communication	1,661.45				
Feed and Forage for Animals	87.56	23.27	24	80	80
Fuel Supplies	35.65	6.84	7	40	40
Heat, Light and Power Services	708.54				
Humane Societies	7,355.00	1,839.00	7,355	7,355	7,355
Impounding and Disposal of Animals	3,120.00	691.00	4,000	6,864	4,800
Insurance—Auto Mileage	625.00	175.00	720	900	780
Laundry and Cleaning Supplies	24.62	6.25	7	20	20
Office Services	47.11		60	60	60
Other Operating and Maintenance Supplies, N. O. C.			50	50	25
Professional and Expert Services				100	300
Refunds of Impounding Fees	7,677.95	2,105.19	8,500	11,000	9,860
Repairs and Minor Changes	167.44				

POUND DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Repairs—Operating Equipment	215.58	88.95	242		
Special Services			400	400	50
Transportation Service	256.00				
Water Service	273.30				
TOTAL MAINTENANCE AND OPERATION	$ 45,426.20	$ 11,876.99	$ 49,337	$ 67,457	$ 56,315
Less Service Charges	1,473.20				
TOTAL MAINTENANCE AND OPERATION—NET	$ 43,953.00	$ 11,876.99	$ 49,337	$ 67,457	$ 56,315
CAPITAL OUTLAY					
Equipment	$ 329.49	$	$ 7,670	$ 8,700	$ 3,949
1 Adding Machine	$ 425				
9 Cages	1,054				
2 Radios, Mobile	1,300				
1 Refrigerator, Electric	100				
1 Steam Cleaner	1,000				
1 Table	70				
TOTAL POUND DEPARTMENT	$ 151,190.90	$ 54,427.19	$ 181,707	$ 247,483	$ 212,930

Health and Sanitation

Total Appropriations.....$4,537,613

Health Department

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $3,346,531

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$2,250,701.57	$ 904,901.92	$ 2,645,100	$ 3,722,020	$ 3,722,020
Deductions					
Salary Savings	$	$	$	$ 292,922	$ 292,922
Service Charges				468,057	468,057
Total Deductions	$	$	$	$ 760,979	$ 760,979
SALARIES AND WAGES—NET	$2,250,701.57	$ 904,901.92	$ 2,645,100	$ 2,961,041	$ 2,961,041
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 8,246.76	$ 2,257.21	$ 9,500	$ 9,780	$ 9,700
Other Operating and Maintenance Supplies, N. O. C.	1,144.89	12.57	150	150	150
Repairs and Minor Changes	13,840.26	1,732.33	6,880	17,280	5,836
Repairs — Operating Equipment	8,096.41	552.92	2,400	2,500	2,000
Stores Service					
Educational and Recreational Supplies			125	4,460	125
Food and Provisions	118.10	8.85	170	150	150
Furnishings and Household Supplies	3,419.32	880.84	4,365	4,100	3,800
Impounding & Disposal of Animals	25.00				
Laundry and Cleaning Supplies	2,468.45	425.64	1,970	2,100	2,100
Laundry, Cleaning and Waste Removal Services	12,410.45	2,729.64	13,036	13,750	13,650
Medical, Surgical and Laboratory Supps.	75,869.33	17,000.82	89,000	99,275	95,650
Office Services	1,154.05	406.18	1,240	1,210	1,210
Office Supplies	7,255.26	1,230.46	11,215	11,300	11,000
Other Operating and Maintenance Supplies, N. O. C.	5,120.48	1,100.87	4,255	3,800	3,500
Postage	7,244.70	2,330.85	8,950	8,950	8,700
Printing and Other Reproductive Supps.	8,805.75	2,675.67	9,700	10,290	10,290
Rent—Office Equipment	7,386.00	1,846.50	7,446	8,370	8,370
Repairs and Minor Changes	175.00				
Repairs—Operating Equipment	2,612.22	286.87	2,600	2,600	2,600
Reports and Bulletins—Departmental	4,318.17	1,187.20	5,625	6,025	5,475
Small Tools, Implements and Craft Supps.	145.94	191.66	380	260	260
Stationery and Forms	10,894.59	1,961.58	13,000	13,550	13,000
Transportation Services	1.27				
Wearing Apparel	1,354.06	369.31	1,870	4,096	2,400
Central Duplicating Bureau					
Stationery and Forms	3,504.21	1,096.65	3,580	3,600	3,600
Postage		830.00	980	1,000	1,000
All Other					
Auto Mileage	108,581.90	26,363.44	123,700	150,850	145,900
Communications	42,635.45	114.77	460	460	360
Food and Provisions	1.31	.30	30		
Furnishings and Household Supplies	5.33				
Heat, Light and Power Services	23,122.25				
Insurance—Auto Mileage	21,030.00	5,440.00	21,780	23,280	22,200
Laundry, Cleaning and Waste Removal Services	3,327.90	3,266.00	3,330	3,331	3,331
Medical, Surgical and Laboratory Supplies	1,208.10	225.06	1,320	1,320	1,320
Office Services	2,342.83	598.42	2,520	3,180	2,580
Office Supplies	8.87	5.91	46	25	25
Other Operating and Maintenance Supplies, N. O. C.		2.08	10	10	10

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Postage	952.28	437.68	1,535	1,525	1,525
Professional and Expert Services	2,081.98				
Rent — Buildings and Offices	8,434.00				
Special Services	2,150.90	259.39	800	800	800
Stationery and Forms	34.02	4.86	50	50	50
Subsistence and Care of Animals	1,940.90	190.40	760	760	550
Transportation, Local	392.41	139.90	560	600	500
Transportation Services	7,395.54	29.74	120	110	110
Traveling Expenses	1,856.84	491.00	3,210	3,000	3,000
Water Service	1,362.30				
TOTAL MAINTENANCE AND OPERATION	$ 414,475.78	$ 78,683.57	$ 358,668	$ 417,897	$ 386,827
Less Service Charges	50,915.82	5,299.07		12,451	13,771
TOTAL MAINTENANCE AND OPERATION—NET	$ 363,559.96	$ 73,384.50	$ 358,668	$ 405,446	$ 373,056
CAPITAL OUTLAY					
Equipment	$ 100,983.95	$ 3,812.25	$ 24,165	$ 30,246	$ 12,434
1 Adding Machine	$ 225				
1 Airbrush	75				
3 Benches	195				
3 Bookcase—Bases	27				
12 Bookcase—Sections	234				
3 Bookcase—Tops	27				
Books	500				
7 Cabinets, Infant Scale	350				
1 Cabinet, Storage	70				
1 Card Catalog Tray	105				
37 Chairs	1,065				
2 Clocks	18				
6 Comparators	208				
2 Cribs	70				
18 Desks	2,025				
1 Dictation Machine, Dictator	350				
1 Dictation Machine, Transcriber	350				
14 Fans, Electric	420				
12 Files	1,230				
1 Film Holder	25				
1 Fluoroscope	989				
7 Heaters	155				
1 Incinerator	75				
3 Lamps	65				
1 Microscope	500				
1 Numbering Machine	36				
6 Pocket Chambers	90				
1 Projector	375				
1 Recorder, Tape	210				
1 Refrigerator	175				
1 Safe	110				

HEALTH DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
5 Scales, Infant	375					
1 Screen, Projection	50					
1 Sliding Reference Shelf	35					
3 Stands, Typewriter	135					
1 Stapler, Electric	75					
5 Stools	175					
2 Stop Watches	50					
1 Survey Meter, Radiological	140					
4 Tables	435					
2 Tables, Gynecological	350					
1 Thermoannemometer	110					
1 Truck	75					
1 Vacuum Cleaner	20					
2 View Boxes	60					
TOTAL HEALTH DEPARTMENT		$2,715,245.48	$ 982,098.67	$ 3,027,933	$ 3,396,733	$ 3,346,531

Health Department — Public Health Fund

Expenditures to be made from State grants for expansion of community health services. Under supervision of County Health Department.

APPROPRIATIONS $442,738

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 386,240.00	$ 96,560.00	$ 386,240	$ 419,972	$ 419,972
MAINTENANCE AND OPERATION					
Services and Supplies	$ 22,872.49	$ 4,727.39	$ 19,641	$ 9,386	$ 9,386
CAPITAL OUTLAY					
Equipment	$	$	$	$ 16,209	$ 13,380
TOTAL HEALTH DEPARTMENT— PUBLIC HEALTH FUND	$ 409,112.49	$ 101,287.39	$ 405,881	$ 445,567	$ 442,738

Air Pollution Control District Hearing Board

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

APPROPRIATIONS $38,038

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 31,307.78	$ 7,333.27	$ 29,100	$ 33,708	$ 33,708
Deductions					
Salary Savings	$	$	$	$ 365	$ 365
Revenue					
Total Deductions	$	$	$	$ 365	$ 365
SALARIES AND WAGES—NET	$ 31,307.78	$ 7,333.27	$ 29,100	$ 33,343	$ 33,343
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 26.00	$	$	$	$
Repairs — Operating Equipment			40	25	25
Stores Service					
Clerical, Household and Other N.O.C.		292.06	293		
Office Services		4.90	5		
Office Supplies	38.06		34	50	50
Postage	30.00	30.00	60	60	60
Professional and Expert Services	1,874.23				
Reporting and Transcribing	1,110.55	77.14	1,500	4,500	4,500
Stationery and Forms	16.53		25	50	50
Central Duplicating Bureau					
Stationery and Forms	20.64				
All Other					
Communication			10	10	10
TOTAL MAINTENANCE AND OPERATION	$ 3,116.01	$ 404.10	$ 1,967	$ 4,695	$ 4,695
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 34,423.79	$ 7,737.37	$ 31,067	$ 38,038	$ 38,038

Air Pollution Control District

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

APPROPRIATIONS $710,306

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 450,600.72	$ 169,632.81	$ 543,200	$ 700,380	$ 700,380
Deductions					
Salary Savings	$	$	$	$ 83,345	$ 83,345
Revenue				12,500	12,500
Total Deductions	$	$	$	$ 95,845	$ 95,845
SALARIES AND WAGES—NET	$ 450,600.72	$ 169,632.81	$ 543,200	$ 604,535	$ 604,535
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 18,709.41	$ 5,339.89	$ 19,400	$ 21,906	$ 21,906
Office Machine Maintenance	341.00				
Repairs and Minor Changes	899.03	585.99	1,000	1,500	1,500
Repairs — Operating Equipment	1,269.16	233.47	500	500	500
Stores Service					
Educational and Recreational Supplies	1,736.19	39.81	700	500	500
Laundry and Cleaning Supplies	5.80				
Medical, Surgical and Laboratory Supps.	6,940.11	2,043.19	8,000	11,700	10,000
Office Services	340.67	146.20	500	475	475
Office Supplies	1,334.19	696.65	1,000	1,800	1,500
Other Operating and Maintenance Supplies, N. O. C.	426.12	413.09	500	500	500
Postage	960.28	386.00	1,000	1,000	1,000
Printing and Other Reproductive Supps.	731.67	71.98	1,000	1,000	800
Professional and Expert Services	11,893.42	668.28	12,500	12,000	12,000
Rent—Office Equipment		20.50	21		
Rent—Special Equipment		18.00	18		
Repairs—Operating Equipment	150.33	55.95	500	2,275	2,275
Reports and Bulletins—Departmental	2.06		2,000	2,000	2,000
Small Tools, Implements and Craft Supplies	53.66	61.75	100	100	100
Stationery and Forms	3,139.95	386.75	1,000	1,000	1,000
Central Duplicating Bureau					
Stationery and Forms	206.33	145.13	300	500	300
All Other					
Auto Mileage	6,677.91	1,921.48	6,000	7,000	7,000
Communication	8,722.54	270.30	271		
Educational and Recreational Supplies	17.62	22.50	23		
Heat, Light and Power Service	2,416.70				
Insurance—Auto Mileage	1,480.00	580.00	2,100	1,900	1,900
Insurance — Workmen's Compensation	946.00				
Laundry, Cleaning and Waste Removal Services	5,998.00				
Medical, Surgical and Laboratory Supp.	7.00	1.00	1		
Office Services	374.85	38.04	1,000	1,112	1,000

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Other Operating and Maintenance Supplies, N. O. C.		9.60	10		
Postage	3.31	.55	1		
Professional and Expert Services	23,355.75	2,727.99	26,000	24,713	24,713
Special Services			500	500	
Transportation Services	365.21				
Traveling Expenses	713.05	298.00	500	1,000	800
Water Service	240.69				
TOTAL MAINTENANCE AND OPERATION	**$ 100,458.01**	**$ 17,182.09**	**$ 86,445**	**$ 94,981**	**$ 91,769**
CAPITAL OUTLAY					
Equipment	**$ 9,487.17**	**$ 1,890.42**	**$ 14,635**	**$ 18,572**	**$ 14,002**
1 Automatic Recording Condensation Nuclei Counter	$4,000				
6 Blowers, Hood	160				
Books	250				
4 Boxes, Testing	400				
1 Box, Storage	400				
1 Cabinet, Film	20				
1 Centrifuge	250				
5 Containers, Liquid Oxygen	500				
5 Filing Cabinets	565				
10 Files, Card	65				
1 Funnel Heating Mantle	20				
2 Heating Mantles	50				
4 Hot Plates	100				
1 Oven, Drying	100				
1 Parr Bomb	327				
1 pH Meter	275				
1 Planimeter	75				
4 Pumps	640				
1 Recording Hydrothermograph	200				
1 Reflectometer	240				
1 Shaker, Box-Type	85				
2 Skil-Blowers	100				
10 Smoke Filters, Automatic	1,250				
2 Stands	60				
2 Stop Watches	40				
1 Transformer	25				
1 Theodolite	1,600				
1 Vacuum Apparatus	30				
1 Wind Instrument, Recording	1,300				
1 Windial Anemometer	550				
1 Windial Support	100				
1 Wind Plotting Board	125				
TOTAL AIR POLLUTION CONTROL DISTRICT	**$ 560,545.90**	**$ 188,705.32**	**$ 644,280**	**$ 718,088**	**$ 710,306**

Highways and Bridges

Total Appropriations	$33,293,143

Road Department

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, surveying, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; operation of detention camps for construction of roads by County jail prisoners; and administration and maintenance of County lighting and lighting maintenance districts (separately budgeted).

APPROPRIATIONS $33,293,143

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MOTOR VEHICLE FUND					
Salaries and Wages					
Payroll Clearance Account	$5,825,340.39	$2,222,640.29	$ 8,107,418	$ 9,070,540	$ 8,347,272
Less Payroll Distributed Account	5,825,340.39	2,734,574.19	8,107,418	9,070,540	8,347,272
Salaries and Wages—Net	$	$Cr.511,933.99	$	$	$
Maintenance and Operation Suspense					
Suspense Charges Account	$1,735,055.63	$ 598,205.99	$ 4,000,000	$ 4,000,000	$ 4,000,000
Less Distributed Charges Account	1,735,055.63	551,829.56	4,000,000	4,000,000	4,000,000
Suspense—Net	$	$ 46,376.43	$	$	$
Administration and Overhead					
2010 Administration—Main Office	$ 249,244.17	$ 114,820.74	$ 265,000	$ 275,000	$ 275,000
2015 Aerial Photographs	13.22		10,000	10,000	10,000
2020 Bridge Div. General Engineering	46,108.93	19,705.29	50,000	50,000	50,000
2025 Civil Defense Disaster Relief		6,755.10	15,000	15,000	15,000
2030 Employees' Retirement	384,799.00	70,624.54	400,000	420,000	420,000
2040 Insurance—Auto Liability	5,000.00		17,000	36,000	36,000
2050 Materials and Supplies Undist.	25,411.77	122.27	150,000	150,000	150,000
2055 Microfilming		7,243.97	10,000	10,000	10,000
2060 Permit Section	86,684.74	26,853.23	100,000	100,000	100,000
2061 Permit Section Fees Credit				Cr. 100,000	Cr. 100,000
2065 Relocating Utility Lines		10,019.11	20,000	25,000	25,000
2070 Permit Section Fees—Credit	Cr. 67,481.99	Cr. 29,751.00	Cr. 100,000		
2105 General Engineering Roads	296,065.53	153,554.20	280,000	390,000	390,000
2110 Telephone	16,189.36	3,993.61	17,000	17,000	17,000
2115 Service Section				65,000	65,000
2120 Traffic Accident Research	8,368.27	3,632.10	10,000	10,000	10,000
2130 Traffic Committee	12,096.58	6,646.84	11,000	17,000	17,000
2140 Traffic and Lighting General Engineering	80,857.44	38,999.44	100,000	110,000	110,000
2145 Traffic Survey				50,000	50,000
2146 Transit Survey			50,000		
2150 Underground Structure Records	29,075.96	11,679.16	25,000	30,000	30,000
2160 Rights of Way M & O	66,264.61	26,190.15	95,000	95,000	95,000
2170 Workmen's Compensation	85,644.12	12,051.72	85,000	125,000	125,000
2190 Rent of Quarters			21,900	21,900	21,900
2200 Whse. & Shop Oper. Overhead	75,000.00				
Total Administration and Overhead	$1,399,341.71	$ 483,140.47	$ 1,631,900	$ 1,921,900	$ 1,921,900
Ordinary Maintenance					
3099 Road Maintenance	$ 713,372.14	$ 758,447.36	$ 758,448	$ 413,578	$ 413,578
3610 Bridge and Culvert Maintenance	67,872.83	27,220.78	200,000	150,000	150,000
3615 Dismantle Buildings	1,151.84		15,750		
3617 Hiway Safety				35,000	35,000
3620 Maintenance of Equipment	68,426.48	32,606.76	60,000	85,000	85,000
3625 Radio & Intercom. Maintenance	5,995.94	4,306.92	25,000	25,000	25,000
3630 Whse. Grounds & Bldgs. Maintenance	25,913.68	5,197.49	25,000	25,000	25,000
3635 Reimbursable Charges	551,633.57	101,488.10	250,000	250,000	250,000
3636 Col. for Reimbursable Charges	Cr. 523,999.71	Cr. 57,709.53	Cr. 250,000	Cr. 250,000	Cr. 250,000
3640 Permit Repairs Charges	157,984.33	54,744.72	150,000	150,000	150,000
3641 Permit Repair Reimbursement				Cr. 150,000	Cr. 150,000
3650 Permit Repair Reimbursement	Cr. 188,526.68	Cr. 44,042.31	Cr. 150,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Ordinary Maintenance—Continued					
3654 Constr. Permit Survey Charges		30,921.17	40,000	75,000	75,000
3655 Constr. Permit Inspect. Charges	58,022.77	7,612.22	50,000	50,000	50,000
3656 Constr. Permit Reimburs.	Cr. 4,807.63	Cr. 1,760.50	Cr. 50,000	Cr. 50,000	Cr. 50,000
3660 Power Street Sweeping	266,034.41	125,840.01	290,000	468,000	468,000
3670 Snow Removal	53,203.56	6,864.98	22,000	50,000	50,000
3680 Soil Sterilization	43,493.31	2,134.24	70,000	70,000	70,000
3690 Storm Damage	670,676.49	102,867.08	150,000	150,000	150,000
3700 Traffic Lane Marking	153,919.32	75,999.86	225,000	225,000	225,000
3710 Traffic Signal Maintenance	129,623.88	43,988.77	220,000	200,000	200,000
3720 Traffic Signs Non-Illuminated	21,080.99	4,373.39	30,000	30,000	30,000
3730 Engineering Building	38,956.51	11,116.17	42,473	42,473	42,473
3740 Weed Control	15,513.16	5,372.71	16,000	17,000	17,000
Total Ordinary Maintenance	**$2,325,541.19**	**$1,297,590.39**	**$ 2,189,671**	**$ 2,061,051**	**$ 2,061,051**
Road Betterment					
4001 Supervisorial District No. 1	$ 175,899.83	$ 130,237.89	$ 212,480	$ 212,480	$ 212,480
4002 Supervisorial District No. 2	14,365.02	2,616.74	20,000	20,000	20,000
4003 Supervisorial District No. 3	5,908.23	9,254.73	9,255	7,520	7,520
4004 Supervisorial District No. 4	68,394.55	44,083.52	85,000	85,000	85,000
4005 Supervisorial District No. 5	145,146.20	77,315.12	175,000	175,000	175,000
Total Road Betterment	**$ 409,713.83**	**$ 263,508.00**	**$ 501,735**	**$ 500,000**	**$ 500,000**
Special Road Maintenance					
4102 Angeles Forest Highway (5)	$ 14,418.24	$ 471.29	$ 15,000	$ 18,700	$ 18,700
4104 Avenue D (5)		1,933.92	15,300	5,000	5,000
Avenue J (5)	11,091.52				
4107 Avenue Q (5)			4,200	5,000	5,000
4108 Baldwin Park Blvd. (1)				15,000	15,000
4109 Bellflower Boulevard (1)		16,406.76	22,000		
4110 Big Pines Highway (5)				15,000	15,000
4111 Big Tujunga Canyon Road (5)	1,759.45	929.39	18,000	10,000	10,000
4138 East Fork Road (1)	8,481.49	12.71	15,000	14,986	14,986
Eastern Avenue Northerly (1)	8,896.40				
4142 El Segundo Boulevard (4)			6,000	3,000	3,000
4144 Fair Oaks Ave. et al (5)				5,200	5,200
4145 Glendora Mountain Road (1)	14,654.48		15,167	9,628	9,628
4161 Kagel Canyon Road (5)	1,128.71	2,151.35	8,500	5,000	5,000
4162 Kalnor Street (1)				18,000	18,000
La Brea Avenue (4)	7,766.53				
4173 Little Tujunga Canyon Road (5)	5,528.37	3,164.62	16,000	5,000	5,000
4175 Los Angeles Street (1)			15,000	15,000	15,000
4180 Malibu Canyon Road (4)				2,500	2,500
4181 Malibu Canyon Road (5)				2,500	2,500
4188 Mount Wilson—Red Box Road (5)		666.24	5,000	10,000	10,000
4189 Mount Wilson Way (5)	11.48	8.01	2,000	3,992	3,992
4195 Palos Verdes Drive (4)		13,266.64	13,267		
4200 Pear Blossom Highway (5)	25,159.02	9,501.58	10,000		
4205 Ramona Boulevard (1)		4,278.72	20,000	10,589	10,589
4219 Santa Anita Canyon Road (1)	1,463.25	753.77	14,500	8,000	8,000
4224 Silver Spur Road (4)				10,300	10,300
South Street (1)	7,673.16				
South Street (1)	3,117.58				
4231 Walnut Avenue (1)				15,000	15,000
4295 70th Street, et al	6,882.65				
Total Special Road Maintenance	**$ 118,032.33**	**$ 53,545.00**	**$ 214,934**	**$ 207,395**	**$ 207,395**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions					
Miscellaneous					
5001 Federal Reserve Roads (1)	$ 25,000.00	$	$ 35,000	$ 35,000	$ 35,000
5003 Contribution to C. I's.	84,839.24	27,929.91	110,000	600,000	500,000
5004 Contributions to R. R. Signals				64,000	64,000
Total Miscellaneous	**$ 109,839.24**	**$ 27,929.91**	**$ 145,000**	**$ 699,000**	**$ 599,000**
Aid to Cities					
5500 Aid to Cities—Undistributed	$1,963,737.03	$ 559,348.53	$ 2,301,496	$ 3,390,000	$ 3,390,000
5597 City Projects Contingent on Refunds			100,000	250,000	250,000
5598 Refunds from City Projects			Cr. 100,000	Cr. 250,000	Cr. 250,000
Total Aid to Cities	**$1,963,737.03**	**$ 559,348.53**	**$ 2,301,496**	**$ 3,390,000**	**$ 3,390,000**
Highways through Cities—					
Special Projects					
5601 Arcadia—Baldwin Avenue (1)	$ 147,897.10	$	$ 2,000	$	$
5603 Alhambra—Garfield & Atlantic (1)				1,250	1,250
5604 Alhambra—Garfield & Atlantic (5)				1,250	1,250
5612 Burbank-Glenoaks Avenue (5)				44,000	44,000
5613 Burbank—Riverside Drive (5)		45,000.00	45,000		
5625 Compton—Alameda Street (4)	672.00			6,158	6,158
5631 Compton—Rosecrans Avenue (4)	50,600.00				
5633 Compton—Santa Fe Avenue (4)	10,639.12	3,596.07	114,243	232,000	232,000
5640 Culver City—Jefferson Blvd. (4)				70,000	70,000
5641 Culver City—La Cienega Blvd. (4)	202,365.00	25,130.82	124,000	208,000	208,000
5649 El Monte—Peck Road (1)				12,000	12,000
5651 El Segundo—El Segundo Blvd. (4)				58,000	58,000
5661 Glendale—Los Feliz Blvd. (5)				65,000	65,000
5670 Inglewood—Florence Avenue (4)			9,500	9,500	9,500
5673 Inglewood—Imperial Hwy. (4)				45,000	45,000
5687 La Verne—Lincoln Ave. (1)				9,840	9,840
5693 Long Beach—Belhart Blvd. (4)	1,768.00			6,489	5,510
5694 Long Beach—Bellflower Blvd. (1)	3,527.97				
5695 Long Beach—Clark Avenue (1)				42,000	42,000
5697 Long Beach—Linden Avenue (1)	64,700.00				
Long Beach—N. Long Beach Drain Ditch (1)	13,742.77				
5704 Long Beach—Redondo Avenue (1)	24,300.00		35,000	7,000	7,000
5709 Long Beach—Woodruff Avenue (1)				8,000	8,000
5710 Long Beach—223rd Street (4)				59,000	59,000
5725 Los Angeles—Astoria Street (5)		15,000.00	15,000		
5740 Los Angeles—Beverly Blvd. (3)				103,000	103,000
5745 Los Angeles—Central Avenue (2)				85,000	85,000
5758 Los Angeles—El Segundo Blvd. (4)				30,000	30,000
5760 Los Angeles—Exposition Blvd. (2)	307,600.00				
5762 Los Angeles—Glenoaks Blvd. (5)				150,000	150,000
5765 Los Angeles—Hill & Broadway (3)	303,545.81				
5766 Los Angeles—Hill Street (5)	165,000.00				
5768 Los Angeles—Inglewood Blvd. (4)				25,000	25,000
5769 Los Angeles—Imperial Highway (2)				367,000	367,000
5770 Los Angeles—Imperial Highway (4)				100,000	100,000
5775 Los Angeles—La Cienega Blvd. (4)	35,383.61	26.40	16,583	36,550	36,550
5778 Los Angeles—Lomita Blvd. (4)				3,500	3,500
5781 Los Angeles—Los Feliz Blvd. (3)				65,000	65,000
5793 Los Angeles—Santa Ana Blvd. (4)				30,000	30,000
5800 Los Angeles—Temple Street (3)				250,000	250,000
5817 Los Angeles—Winnetka Ave. (5)			35,000		
5820 Los Angeles—4th Street (3)				300,000	300,000
5830 Manhattan Beach—Bell Avenue (4)		4,000.00	4,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions—Continued					
Highways through Cities—Special Projects—Continued					
5840 Montebello—Beverly Blvd. (1)			20,000	10,000	10,000
5844 Montebello—Slauson Avenue (1)				94,000	94,000
5846 Montebello—Washington Blvd. (1)				150,000	142,000
5848 Monterey Park-McBride Street (1)	9,007.48		2,400		
5854 Pasadena—East Foothill Blvd. (5)				55,000	55,000
Pasadena—Hammond Street (5)	2,500.00				
Pasadena—Kinneloa Avenue, et al (5)	40,000.00				
5857 Pasadena—Orange Grove Ave. (5)				104,400	104,400
5858 Pasadena—Rosemead Blvd. (5)		125,000.00	125,000		
5867 Pomona—Central Avenue (1)				25,000	25,000
5870 Pomona—White Avenue (1)				75,000	75,000
5886 San Gabriel Mission—Alhambra Wash (1)	4,500.00			4,500	4,500
5890 San Gabriel—San Gabriel Blvd. (1)			278		
5892 San Marino—Garfield & Atlantic (1)				1,250	1,250
5893 San Marino—Garfield & Atlantic (5)				1,250	1,250
5894 San Marino—San Marino Ave. et al. (5)				12,500	12,500
5895 Santa Monica—Trolleyway (4)				60,000	60,000
5901 Signal Hill—Newport Avenue (1)	24,908.17	595.12	55,957	55,000	55,000
5905 South Gate—Garfield Ave. (1)				90,000	90,000
5923 South Pasadena—Fair Oaks Ave. (5)				15,000	15,000
5926 So. Pasadena—Garfield & Atlantic (1)				1,250	1,250
5927 So. Pasadena—Garfield & Atlantic (5)				1,250	1,250
5931 Torrance—Crenshaw Blvd. (4)	1,845.25	61,784.26	117,250	187,000	187,000
5936 Vernon—Downey Road (1)			23,400		
5946 Vernon—Downey Road (3)	26.53		32,000	55,100	55,100
5962 West Covina—Badillo Street (1)				17,500	17,500
5965 West Covina—Major and Secondary Hwys. (1)				25,000	25,000
5998 All Cities—Railway Rights of Way				600,000	600,000
Total Highways Through Cities—Special Projects	$1,414,528.81	$ 280,132.67	$ 776,611	$ 4,069,537	$ 4,060,558
Total Allotments and Contributions	$3,488,105.08	$ 867,411.11	$ 3,223,107	$ 8,158,537	$ 8,049,558
Total Maintenance and Operation	$7,740,734.14	$2,499,637.50	$ 7,761,347	$12,848,883	$12,739,904
Capital Outlay					
6000 Equipment	$ 403,422.65	$ 29,524.70	$ 518,718	$ 1,310,794	$ 1,256,549
Structural and Non-Structural Improvements					
Traffic Signals					
6104 Alameda St.—Dominguez to Carson (4)	$ 19,464.66	$ 1,473.32	$ 1,500	$	$
6112 Alameda Street—Imperial Blvd. to Sepulveda Blvd. (4)				10,000	10,000
6114 Alameda Street—Slauson Ave. to Century Blvd. (2)				10,000	10,000
Anaheim-Telegraph Road—Lakewood and Norwalk (1)	23,232.62				
6143 Arrow Hwy. & Irwindale Ave. (1)			15,000	11,000	11,000
Avalon Blvd. & Compton Blvd.	583.58				
6154 Avalon Blvd.—Redondo Beach Blvd. to Victoria Street (1)			23,000		
6160 Aviation Blvd.—El Segundo—Compton (4)				40,000	40,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Traffic Signals—Continued					
6165 Bandini Blvd. and Downey Road			10,000	10,000	10,000
Bellflower Blvd. & Ashworth St.	5,018.23				
6171 Bellflower Blvd.—Arbor Road to Harvey Way (1)			16,000		
Bellflower Blvd. & Imperial Hwy.	9,890.11				
6181 Bellflower Blvd. between South Street & Conant Street (1)	609.87	616.93	19,000		
6187 Beverly & San Vicente Blvd. (3)				8,000	8,000
6194 Brooklyn Ave. Indiana to Mednick	10,199.63	293.99	300	5,200	
6251 Clark Ave. between South St. and Conant Street (1)	938.97	675.96	28,000		
Compton Blvd. and Gibson Street	2,493.07				
6266 Compton Blvd. and Prairie Avenue (4)				8,000	8,000
6273 Crenshaw Blvd.—Manhattan Beach Blvd. (4)				3,000	3,000
6275 Crenshaw Blvd. and Redondo Beach Blvd. (4)			15,000	15,000	15,000
6282 Del Amo Blvd & Santa Fe Ave.	46.20	14.28	9,950		
6283 Del Amo Blvd.—Graywood—Woodruff (1)				25,000	25,000
6292 Downey Road and Fruitland St. (1)			3,500	3,500	3,500
6300 Durfee Ave. & Valley Blvd. S'ly	190.48		11,800	11,000	11,000
6305 El Segundo Blvd. and Inglewood Avenue			2,500	2,300	2,300
6308 El Segundo Blvd. and Normandie Ave. to Anza Avenue (4)				23,000	23,000
6310 Florence Avenue & Compton—Jaboneria Road (1)	Cr. 232.28		2,420		
6311 Florence Ave.—Downey Ave. (1)				15,000	15,000
6315 Florence Ave.—Emil Avenue to Old River School Road (1)		31.08	16,000		
6318 Fortuna St. and Santa Fe R. R. (2)			8,000	8,000	8,000
6322 Fountain Ave. and Gardner St. (3)	21.84		2,475	2,300	2,300
6335 Gage Avenue and Miramonte Blvd. (2)			8,500	8,000	8,000
6336 Gage Ave. and Wilmington Ave. (2)			8,000	7,800	7,800
6338 Garfield Ave. and Gage Avenue (1)				15,000	
6346 Imperial Hwy.—Lemoli to Doty (4)				15,000	15,000
6347 Imperial Hwy. at Old River School Rd. & Paramount Blvd. & Downey Avenue (1)				15,000	
6348 Orange County (1)				35,000	35,000
6350 Inglewood Blvd.—104th St. to 118th St. (4)			15,000	14,200	14,200
6351 Inglewood Ave.—104th St. to El Segundo (4)				30,000	
6360 Jefferson Blvd. and Centinela Blvd. (4)			8,000	1,500	1,500
6390 Lomita Blvd. & Narbonne Ave. (4)				3,200	3,200
6396 Lower Azusa Rd.—Arden Dr. (1)				2,860	2,860
6397 Lower Azusa Rd. & Temple Blvd.	79.22	114.08	4,820		
6399 Lower Azusa Rd & Tyler Ave.		168.89	4,900		
6423 Melrose Ave. & San Vicente Blvd.	717.61		3,200		
6434 New York Dr. & Allen Avenue (5)		163.85	3,500		
Normandie Avenue at 98th Street and 108th Street	4,685.00				
6445 Old River School—Florence and Stewart Gray Road (1)				20,000	20,000
6467 Paramount Blvd.—Santa Ana Freeway to Firestone (1)				30,000	30,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Traffic Signals—Continued					
6498 Ramona Blvd. at Baldwin Park Blvd. & Maine Avenue (1)	13,446.34	328.92	1,000		
6506 Rosecrans Ave. & Avalon Blvd. (4)				15,000	15,000
6510 Rosecrans Ave.—Clark Avenue to Bellflower Blvd. (4)			30,000	5,000	5,000
6512 Rosecrans Ave. & Gibson Ave. (1)				2,860	2,860
6513 Rosecrans Ave. at Harris Ave. (4)				2,860	2,860
6524 Rosecrans Ave. at Prairie & Inglewood Ave. (4)	48.64	14.28	9,900	4,700	4,700
6526 Rosecrans Ave.—Studebaker—Orange County (1)				30,000	
6527 Rosecrans Ave.—Woodruff—Studebaker				5,000	5,000
6532 San Bernardino Road at Peck and Cogswell Roads (1)			16,000	16,000	16,000
6537 San Gabriel River Parkway—Peck and Beverly Blvd. (1)				35,000	35,000
6544 Sepulveda Blvd. between Normandie & Wilmington Aves. (4)		312.59	45,000	300	300
6552 Sunset Blvd.—La Cienega Blvd.	16,303.20	2,476.77	5,600		
6556 Telegraph—Bloomfield to Carmenita (1)				45,000	45,000
6564 Valley Blvd.—Baja to Hacienda (1)				20,000	20,000
6573 Washington Blvd. and Garfield Ave. (1)		171.84	8,000	200	200
6585 County Various Intersections	12,581.89	29,408.38	103,200	100,000	100,000
6591 County and Cities Cooperation	3,674.07	1,458.19	25,000	53,500	53,500
6593 County and State Cooperation	84,797.84		75,000	75,000	75,000
6595 County and Railroad Cooperation	34,535.09		72,900		
6597 Highway Safety Lighting			10,000	10,000	10,000
Total Traffic Signals	$ 243,325.88	$ 37,723.35	$ 641,965	$ 828,280	$ 733,080
Warehouse, Grounds and Buildings					
6600 Camp 1 Equipment Shelter	$	$	$	$ 4,000	$ 4,000
6602 Camp 7 Equipment Shelter				4,000	4,000
6603 Calaveras Yard Sewer Assessment		656.93	657		
Central Yard					
6605 Buildings	5,325.55		200		
6606 Remodel Building	1,223.24	4,653.00	4,653		
6607 Building, Compressor House			200		
6608 Building, 1525 Henry St., Remodel				4,000	4,000
6609 Building, 1535 Henry St., Remodel				4,000	4,000
6610 Building 1557 Henry Street, Remodel				4,000	4,000
6611 Building, 1607 San Pablo St., Remodel				4,000	4,000
6612 Building, No. 3332				200	200
6613 Building, Powder Magazine			6,000	8,000	8,000
Building, Remodel No. 2362	3,472.88				
6616 Building, No. 2363	951.26	97.68	111		
6617 Building, Traffic & Lighting	4,422.15	777.55	1,438		
6618 Surplus Building, Reconstruct			4,400		
6622 Building No. 2362, Dust Proof Rooms			4,400	1,000	1,000
6623 Building No. 2363, Construct. Add.			4,400	2,900	2,900
6624 Building No. 2370, Remodel Testing Laboratory		1,538.80	4,400	2,928	2,928
6626 Building No. 2362, New Floor			4,400	4,400	4,400
6627 Loading Dock			4,300	3,300	3,300
6628 Building No. 3372, Remodel			4,000	4,000	4,000
6629 Radio Room		187.23	200		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Warehouse Grounds and Buildings—Contd.					
Central Yard—Continued.					
6631 Building No. 3374, Remodel		356.06	3,100	1,818	1,818
6632 Building No. 3373, Lights		436.81	437		
6633 Building No. 3375		463.64	3,800	2,116	2,116
6643 Fence				4,500	4,500
6645 Fire Protection Facilities			3,000	1,279	1,279
6659 Landscape Sprinkers				4,500	4,500
Lighting Standard Racks	1,299.92				
6662 Storage Racks—Lumber			4,400	4,400	4,400
6663 Racks and Shelves—Bulk Stock		1,595.66	4,200	6,800	6,800
6664 Land Improvements			4,400		
6665 Paving and Fence	5,344.93	3,777.56	26,870	12,700	12,700
6666 Street Light Racks				5,750	5,750
6667 Testing Laboratory				80,730	80,730
6670 Property Acquisition	909.47	68,490.00	179,200	25,520	25,520
6672 Mezzanine Storage Racks	15,195.66	3,242.63	4,400		
Move and Enlarge Sawdust Collection	640.95				
Sawmill	162.55				
Shelves and Bins	3,015.23				
6673 Site Clearance				7,000	7,000
6674 Stock Shelter				5,400	5,400
6675 Truck Shelter	6,283.48			4,400	4,400
6676 Utilities, Inter-Communication System				4,000	4,000
6681 Camp 6—Equipment Shelter				4,200	4,200
Districts					
6688 Dist. No. 100—Rock Bunkers				4,000	4,000
Dist. No. 100—Belvedere Sub Yard	500.00				
Dist. No. 200—Brooklyn Sub Yard	185.13				
Dist. No. 100-102-103—Enlarge Building Yard	364.92				
Dist. No. 100—Maintenance Yard					
6692 Land Fence Surface			20,000	19,300	19,300
Dist. No. 101—Headquarters Site					
6700 Improvement (1)				20,000	20,000
6704 Dist. No. 105—Sub Yards				20,000	20,000
6709 Dist. No. 106—C. I. 1436 Assessment			1,000	1,000	1,000
Dist. No. 108—Headquarters					
6711 Landscape Water (1)			500		
6712 Dist. No. 108—Headquarters Rock Bins			4,500	4,500	4,500
6715 Dist. No. 108—Yard, Land, Buildings	4,539.84	53.60	850		
6729 Dist. No. 109—Rock Bins				4,500	4,500
Dist. No. 109—Standard Office Bldg.	895.09				
Dist. No. 112—Land and Plans	5,986.60				
Dist. No. 112—Yard and Land	5,338.81				
6738 Dist. No. 112—Headquarters Fence and Improvement (1)		11,535.88	49,225		
6739 Dist. No. 112—Rock Bins				4,500	4,500
6743 Dist. No. 114—Incinerator				50	50
Dist. No. 114—Paving Yard	194.24				
Dist. No. 114—Water Line	91.89				
6747 Warehouse No. 1—Radio Antenna Supports					
6748 Warehouse No. 1—Oil Retort				3,897	3,897
6754 Dist. No. 116—Incinerator				50	50
Dist. No. 116—Landscaping	295.30				

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Warehouse, Grounds and Buildings—Continued					
Districts—Continued					
6759 Dist. No. 301—Yard				2,100	2,100
6763 Dist. No. 117-407—Construction Rock Bins			1,200	4,500	4,500
6764 Dist. No. 117-407—Fence			750		
6765 Dist. No. 117-407—Relocate Bldg. 2438				1,200	1,200
6766 Dist. No. 117-407—Partition Seal Wire			500	500	500
6767 Dist. No. 117-407—Pave Yard			500	500	500
6768 Dist. No. 117—Service Station			350	500	500
6769 Dist. No. 117—Gasoline Tank			175		
6770 Dist. No. 117—Relocate Garage 2439				2,500	2,500
6771 Dist. No. 117—Remodel Garage 2440				2,500	2,500
6774 Dist. No. 201—Incinerator				50	50
6776 Dist. No. 203—Quitclaim Deed			1,389		
6778 Dist. No. 301—Building Washroom				1,000	1,000
6779 Dist. No. 301—Garage	4,870.15		800		
6780 Dist. No. 301—Shelves				100	100
6781 Dist. No. 301—Toilet for New Bldg.				200	200
6782 Dist. No. 301—Wash Bowl				100	100
Dist. No. 401—Propane Tank	44.74				
6796 Dist. No. 404—Storage Shelves				100	100
Dist. No. 401—Yard Landscape	500.31				
Dist. No. 404—Buildings	555.85				
6792 Dist. No. 404—Concrete Slab Washrack				500	500
Dist. No. 404—Construct Rock Bins	2,741.37				
6793 Dist. No. 404—Incinerator				50	50
Dist. No. 404—Pave Yard	1,770.43				
6794 Dist. No. 404—Yard Landscape Fence		23.59	1,000		
6800 Dist. No. 407—Incinerator				50	50
6801 Dist. No. 407—Ridge Ventilator Building 2438				50	50
6802 Dist. No. 407—Sign, Los Angeles County Road Department				50	50
6807 Dist. 408—Emulsion Tank Installation Complete				1,000	
6808 Dist. No. 408—Emulsion Tank Gutter Spouts				3,500	3,500
6809 Dist. No. 408—Incinerator				50	50
Dist. No. 501-502—Headquarters Landscape (5)	3,832.63				
6817 Dist. No. 501—Remodel Bldg.				3,000	3,000
6835 Dist. No. 508—Big Pines Sub Yard			33,000	9,686	9,686
6840 Dist. No. 508—Roosevelt Sub Yard	327.44		500	500	500
6841 Mill Creek Maintenance Yard—Sand Bunker (5)		157.08	2,500		
6843 Engineering Building Alterations				27,000	27,000
6844 Mt. Wilson Maintenance Yard, Building 3065				300	300
6845 Equipment Building (5)			2,500	2,500	2,500
6846 Mt. Wilson Maintenance Yard—Sand Bunker (5)		206.17	2,500		
6847 Mt. Wilson Radio Antenna			1,500		
6848 Radio Main Station	832.10	18.82	4,500		
Radio Shop	1,086.19				
6852 Telephone System Installation	625.95		14,716		
Warehouse No. 1:					
6869 Alterations				600	600
6872 Remodel Office Space				700	700
6873 Building No. 2330	165.08	153.40	154		

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Warehouse, Grounds and Buildings—Continued					
Warehouse No. 1—Continued					
Garage	1,328.71				
6747 Radio Antenna Support		344.98	1,260		
6748 Oil Retort			4,000		
Warehouse No. 2:					
6867 Paint Spray Booth				3,500	
Paving	2,354.02				
6757 Radio Antenna Support		16.45	1,260		
Retaining Wall	4,982.39				
Rock Bunkers	3,311.96				
6866 Storage Platform	546.52	746.94	1,600		
Storage Shelter	141.50				
6874 Rock Bunkers				16,000	16,000
6875 Sewer Assessments & Connections				3,150	3,150
Warehouse No. 3:					
6876 Steel Storage Walls				400	400
6877 Electric Wiring				500	500
6879 New Equipment Building	11,126.53	38,219.30	118,000		
6758 Radio Antenna Support		10.10	1,260		
Raise Walls—Rock Bins	41.62				
6880 Traveling Crane Complete				15,000	15,000
Warehouse No. 4:					
6881 Inspection and Lamping			2,500		
6882 Building Improvements				4,125	4,125
6883 Fence and Resurfacing		399.78	400		
6884 Landscaping	71.07	419.60	1,500	2,000	2,000
6886 Paving Yard	39,331.91	10,825.54	10,826		
6888 Building No. 2391 to Whse. No. 4				10,000	
6889 Bunkers			10,525		
6887 Concrete Slab Shop Repair Area				3,500	3,500
Concrete Gutters	2,456.66				
6896 Equipment Shelter				6,000	6,000
6885 New Warehouse Buildings	14,901.47		6,500		
6838 Radio Antenna Support		15.28	1,260		
6893 Survey Shop				6,000	6,000
Toilet	535.55				
6894 Trash Bin—Concrete				800	800
6895 Traffic and Lighting Shop				8,000	8,000
Warehouse No. 5:					
Emulsion Tank	781.24				
Land, Plans, Buildings	30,110.65				
6897 Warehouse No. 5 and Dist. No. 508 Headquarters		1,339.82	15,000	313,145	313,145
6899 Intercommunication System			1,000		
6839 Radio Antenna Support			1,260		
6890 Remodel Shop	163.98		4,000		
6891 Temporary Office	3,157.00	264.94	4,200		
6892 Temporary Stockroom		434.60	4,200		
Total Warehouse, Grounds and Buildings	**$ 199,334.11**	**$ 151,459.42**	**$ 612,726**	**$ 765,144**	**$ 750,644**

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Miscellaneous					
6901 Alley Improvements	$ 34,038.63	$ 8,361.90	$ 70,000	$ 73,482	$ 73,482
6910 Street & Bridge Improvements	28,523.74	43,767.71	266,954	307,732	307,732
6911 Co-operative Improvement Projects	145,658.98	26,006.64	272,000	199,300	199,300
6912 Contributions on Co-operative Projects	Cr. 31,366.10	Cr. 2,920.25	Cr. 100,000	Cr. 100,000	Cr. 100,000
6913 Co-operative Pavement Widening		64,469.08	170,000	1,389,100	1,389,100
6915 County Surveyor Services	220,946.03	51,938.01	221,000	221,000	221,000
6930 Detention Camps	1,084,994.95	401,614.41	1,000,000	1,102,333	1,102,333
6931 Detention Camp 3 Move		26,159.97	100,000		
6933 Minor Bridge Approaches		4,274.76	50,000	72,938	72,938
6937 Portable Buildings	3,060.49			50,000	50,000
6944 Sub-Division Projects	451,373.27	120,769.69	300,000	1,228,960	1,228,960
6960 Railroad Crossings	23,286.46	1,083.33	51,713	50,000	50,000
6970 Right of Way—All Districts	132,903.34	116,791.78	233,000	350,000	350,000
6980 Preliminary Planning—Structures	6,429.85	3,843.93	39,378	52,000	52,000
6981 Preliminary Planning—Highways	36,476.06	27,223.38	81,000	110,000	110,000
6985 Remodeling Roads	48,899.03	27,004.59	100,000	200,000	182,263
6990 Traffic Channelizing and Intersection Imprs.	32,957.18	14,216.90	127,000	120,000	108,000
Total Miscellaneous	**$2,218,181.91**	**$ 934,605.83**	**$ 2,982,045**	**$ 5,426,845**	**$ 5,397,108**
Bridge and Culvert Construction					
7008 Agua Dulce Cany. Rd.—Agua Dulce Creek (5)	$ 4,676.71	$ 729.87	$ 20,800	$ 29,000	$ 29,000
7025 Aliso Cany. Road-Aliso Canyon	56.52	812.52	23,143	3,000	3,000
7026 Aliso Canyon Rd.—Aliso Canyon 2nd Crossing (5)				68,000	68,000
7027 Aliso Canyon Rd.—Aliso Canyon 3rd Crossing (5)				190,000	40,000
7038 Angeles Forest Highway—Southern Pacific R. R. (5)	3.27		2,000	181,628	181,628
7043 Arrow Highway—Big Dalton Wash (1)				10,000	10,000
Arrow Highway—Little Dalton Wash (1)	65,510.22				
Arrow Highway—Sawpit Wash (1)	109,406.95				
Avenue J—Little Rock Creek (5)	24,437.06				
7052 Ave. L—Armagosa Creek B 474 (5)				10,000	10,000
7080 Beverly Blvd.-Rio Hondo Channel (1)	25,349.57	6,163.93	6,170	20,500	7,300
7081 Beverly Blvd.-San Gabriel River (1)	33,694.50	185.01	900		
7090 Big Tujunga Cany. Rd.-1st Crossing (5)	1,631.59	12,693.66	278,800	6,000	6,000
7091 Big Tujunga Cany. Rd.-2nd Crossing (5)				13,600	13,600
7100 Bloomfield Ave.-Coyote Creek (1)				12,600	12,600
Bouquet Canyn. Rd.—Bouquet Creek	4,309.46				
7140 Center St.-San Gabriel River (1)	20,275.52	2,279.64	16,500		
7154 Clara St.—L. A. River Stairways (1)				2,000	2,000
Clark Ave.—Del Amo Channel	34,987.19				
7170 Compton Blvd.-Los Angeles Riv. (4)	743.22	234.96	500	224,700	224,700
7182 Cornishon Ave.-Hay Cany. Chan. (5)	75.68			7,224	
7185 Corral Canyon Rd.—Solstice Creek (4)				14,691	14,691
7190 Crenshaw Blvd.-Dominguez Chan. Widen (4)			5,500	33,150	33,150
7191 Crenshaw Blvd.—Branch of Dominguez Channel (4)				30,000	30,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
Bridge and Culvert Construction—Continued					
7194 Cross St.—Wild Creek B446 (5)				3,500	3,500
7200 Del Amo Blvd.-Compton Creek (4)	.80	23.04	308,399	39,000	39,000
7201 Del Amo Blvd.-Downey Chan.-Los Cerritos Drain (1)			40,000	4,000	4,000
7202 Del Amo Blvd.-Los Angeles Riv. (4)	242.65			16,650	16,650
7208 Del Amo Blvd.—Palo Verde Drainage Channel (1)	29,901.04	10,728.92	17,660	11,500	11,500
7210 Don Julian Rd.—Puente Creek (1)		2,886.91	29,900		
7212 Downey Ave.-Del Amo Lateral-Los Cerritos Drain (1)		664.37	25,000	4,000	4,000
Duarte Road—Sawpit Wash (1)	42,009.36				
7219 East Trail-Kagel Creek (5)				5,600	5,600
7225 Elizabeth Lake Canyon Rd.—Castaic Creek 584 (5)	306.52		1,000	45,693	45,693
7230 Eizabeth Lake Canyon No. 587 (5)			1,500	3,000	3,000
7235 El Segundo Blvd.-Dominguez Chan. Widen (5)		426.41	23,000	35,000	35,000
7240 Emerson Place-Alhambra Wash (5)	2,476.13	52,157.72	65,300		
7254 Florence Ave.—Los Angeles River Stairways (1)				2,000	2,000
7260 Florence Avenue-Rio Hondo (1)	23,857.58	9,392.95	12,000	20,000	10,000
7271 Fort Tejon—Remove 2 Bridges (5)				4,000	4,000
7279 Gage Ave.—Los Angeles River Stairways (1)				2,000	2,000
7285 Garfield Ave.-Union Pacific R.R. (1)	51,697.59	434.66	88,628	8,930	8,930
7286 Garibaldi Ave.-Eaton Wash (1)	113.99	225.29	28,095	4,000	4,000
7292 Glendora Ave.-Big Dalton Wash (1)	18.08			5,600	5,600
7300 Gold Cany. Rd.-Little Tujunga Wash (5)	50.85		15,774	14,923	14,923
7305 Grand Ave.-Big Dalton Wash 132 (1)	23.54	492.17	11,976	11,000	11,000
7307 Grand Ave.-Charter Oak Wash (1)				3,700	3,700
Gunn Ave.—Painter Lagoon (1)	900.00				
7309 Greenleaf Canyon Rd.—Garapatos Creek (5)				10,000	10,000
7315 Hacienda Blvd.-San Jose Creek (1)		561.85	12,350		
7330 Hellman Ave.-Alhambra Wash. (1)		789.61	1,200	5,500	5,500
7370 Imperial Hwy.-Los Angeles Riv. (1)	2,156.21			2,500	2,500
7375 Imperial Hwy.-San Gabriel Riv. (1)	24,404.53	966.97	3,042		
7389 Kagel Cany. Rd.-Kagel Cany. Creek (5)	19,401.32	2,281.95	2,700		
7395 La Crescenta Ave.-Shields Canyon Channel (5)	1,323.20	5,115.85	9,000		
Las Virgenes Canyon Rd.—Malibu Creek (5)	5,959.42				
7417 Las Virgenes Canyon Rd.—Malibu Creek (5)				1,775	1,775
7421 Little Tujunga Cany. Rd.- Buck Canyon			5,800	12,000	12,000
7422 Little Tujunga Cany. Rd.-Pacoima Creek (5)	482.94	105.38	5,300	11,000	11,000
Lobo Canyon Rd. No. 1—Lobo Creek (5)	9,146.13				
7430 Lobo Cany. Rd. No. 2-Lobo Creek (5)				18,500	18,500
7450 Los Coyotes Diagonal—L.C.D.C. (1)		522.13	6,000	69,000	69,000
7451 Los Coyotes Diagonal—P.V.D.C. (1)		722.60	3,500	59,500	59,500
7455 Lower Azusa Rd.-Eaton Wash (1)		493.61	600	35,000	35,000
7459 Lyons Ave.-Wiley Creek (5)	475.12	1,177.73	3,665	32,500	32,500
7464 Malibu Cany. Rd.-Malibu Cany. Wash (5)	10,760.64	66,761.86	220,000		
7467 Manhattan Beach Blvd.-Dominguez Channel-Widen (4)		1,372.38	1,900	13,600	13,600

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
Bridge and Culvert Construction—Cont.					
7480 Marshall St.-Rubio Wash (1)	990.70	8,901.60	63,233	535	535
7485 Marguardt Ave.-Coyote Creek-Widen (1)				6,000	6,000
7487 Mulholland Dr.—Media Creek (5)		799.17	3,000	191,800	189,000
7491 Nogales St.—San Jose Creek (1)	12.84		1,300	3,487	
7525 Olive St.-Los Angeles River	3,708.46	632.13	900	35,085	35,085
Orangethorpe Ave.—Coyote Creek (1)	Cr. 2,851.28				
7545 Orangethorpe Ave.-San Gabriel River (1)	26,283.87	201.22	1,500		
7580 Palos-Verdes Ave.-Los Cerritos Drainage Channel-Widen (1)		741.53	1,500	33,500	
7582 Pageantry St.—Los Cerritos Drain Channel	3,498.14				
7584 Pear Blossom Valyermo—Sand Creek (5)				8,000	8,000
7585 Peck Road—Sawpit Wash (1)	13.44	6.63	10	14,290	14,290
7590 Potrero Grande—Monterey Park Wash (1)				13,000	13,000
7595 Proctor St.-Puente Creek (1)		2,912.50	29,900		
7605 Redondo Beach Blvd.—Dominguez Channel (4)		17.42	2,000	18,900	18,900
7609 Rivergrade Road under P.E. (1)	3,966.89	1,875.12	39,000		
7623 Rosecrans Ave.-Los Angeles Riv. (1)	9,622.72			5,400	5,400
7655 San Bernardino Rd.-Big Dalton Wash (5)		10.75	5,550	5,540	5,540
7662 San Gabriel Blvd.—Alhambra Wash (1)				65,000	65,000
7665 San Gabriel Blvd.-Rio Hondo (1)	31,444.60	67,010.67	76,000		
San Gabriel Canyon No. Fork (1)	Cr. 130.48				
7675 San Gabriel River Parkway South Bridge-San Gabriel River (1)	2,279.57	1,731.77	3,700	588,000	60,000
7676 San Gabriel River Parkway-San Jose—D.C. (1)			92,000	92,178	92,178
7677 San Gabriel River Parkway North Bridge-San Gabriel River (1)	21,918.95		3,000		
7678 San Gabriel River Parkway-San Jose Creek (1)		1.81	58,092	58,092	58,092
7679 San Gabriel River Parkway—Rosehill D. C. (1)				50,000	50,000
7680 San Gabriel River Parkway—Sycamore Canyon (1)				50,000	50,000
7681 San Gabriel River Parkway—Union Pacific R.R. (1)				19,500	19,500
7690 San Martinez Chiquita Canyon Road-1st Crossing		214.03	3,000	5,000	5,000
7692 San Martinez Grande, 3rd Cross. (1)	6,824.30	3.00	15,900		
7728 Slauson Ave.—A.T. & S.F.R.R. (1)			12,800		
7731 Slauson Ave.-Rio Hondo Chan. (5)			335,000	299,800	299,800
7735 Slauson Ave.-San Gabriel Riv. (1)				13,500	
7736 Slauson Ave.—San Gabriel River Parkway—San Gabriel River (1)				66,668	66,668
7771 South Street-Los Cerritos Drainage Channel (1)	498.15	7,456.49	8,800		
7780 Spring St.-San Gabriel Riv. (1)	28,804.42		3,000		
Spring St.—Unnamed Wash (1)	10.97				
Triumfo Canyon Rd.—Lobo Creek (5)	19,443.50				
7788 Stearns St.—Los Cerritos D. C.				70,000	70,000
7825 Unnamed Road-La Cienega Blvd. (4)	80,710.25	4,773.04	15,376		
7828 Vail Ave.—Unnamed Wash B 350 (1)				5,000	5,000
7831 Valley Blvd.-Puente Creek (1)			2,000	2,000	2,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
Bridge and Culvert Construction—Continued					
7822 Valley Blvd.-San Jose Creek (1)			500	10,000	10,000
7834 Valley Blvd.-So. Pacific RR. (1)	80.55			372,219	372,219
Vineland—Walnut Creek (1)	11,296.23				
7850 Washington Blvd.-San Gabriel Riv. (1)	17,796.87	129,961.37	144,786	22,366	22,366
7855 Washington Blvd.-Industrial R.R.-Simon's Spur (1)			4,300		
7869 West Ramona Blvd.-Rivergrade Rd. (1)	12,128.34	8,122.07	64,293		
7870 West Ramona Blvd.—San Gabriel River (1)		18.64	40,000	14,000	14,000
7876 Willow St.—Los Cerritos D. C.				70,000	70,000
7890 120th St.—Compton Creek (4)	5,588.68	11,771.26	88,150	1,000	1,000
7894 131st St. East—Unnamed Wash (5)	614.53		19,688		
7899 213th St.—Dominguez Channel (4)		101.36	2,000	18,300	18,300
Total	$ 835,420.31	$ 428,667.53	$ 2,437,880	$ 3,599,224	$ 2,837,513
Post War Planning—Plans and Specifications—Bridges					
7912 Arrow Hwy.—Big Dalton Wash (1)	$ 86.85	$ 130.13	$ 131	$ 5,982	$ 5,982
Arrow Hwy.—Little Dalton Wash	39.54				
7916 Arrow Hwy.—S. G. River (1)				7,000	7,000
7945 Del Amo Blvd.—Compton Creek (1)	12,371.94	173.46	2,323		
Duarte Road—Sawpit Wash	572.06				
7958 Garfield Avenue—U.P.R.R.	6,171.97	493.80	619		
Imperial Hwy.—San Gabriel River	157.44				
Orangethorpe Ave.—Coyote Creek	112.85				
7975 Peck Road—Sawpit Wash (1)		29.64	30	8,970	8,675
7977 San Gabriel Blvd.—Alhambra Wash		320.88	5,500	600	600
7979 San Gabriel River Parkway—San Jose—D.C. (1)				9,000	9,000
7986 Slauson Ave.—Rio Hondo River (1)	1,327.58	8,509.32	10,180		
7988 Slauson Ave.—San Gabriel Riv. (1)	809.75		11,335	10,200	10,200
7990 Valley Blvd.—Puente Creek (1)				7,000	7,000
7991 Valley Blvd.—S.P.R.R.			6,055	5,750	5,750
Total	$ 21,649.98	$ 9,657.23	$ 36,173	$ 54,502	$ 54,207
Total Bridge and Culvert Construction	$ 857,070.29	$ 438,324.76	$ 2,474,053	$ 3,653,726	$ 2,891,720
County Highway Construction					
8004 Agua Dulce Canyon Road (5)	$	$	$	$ 5,750	$ 5,750
8008 Alameda Street (4)	200.00		2,097	2,097	2,097
8009 Alameda St.—Dominguez, Santa Fe Ave. (4)	105,451.94	54.98	6,600		
8011 Alameda St.—Paramount Blvd. to Downey Ave. (1)		31.46	3,000		
8016 Aliso Canyon Rd.—Angeles Forest Highway—W'ly. (5)	6,131.79			9,000	9,000
8018 Alondra Blvd.—Pioneer to Stage Rd. (1)		6,683.39	12,500		
8019 Alondra Blvd.—Leibacher to Piuma (1)				9,000	9,000
8020 Amar Road (1)			1,735		
8023 Anderson St.—Howe St. to Rosecrans Ave. (1)			3,000		
8030 Antelope Valley Joint Rd.—Community Project (5)	93,973.18	35,949.02	238,550	265,182	265,182
8031 Anza Ave.—El Segundo to Rosecans (4)				102,052	102,052

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
8032 Anza Ave.—Imperial Hwy. to 95th St. (4)				30,000	30,000
8033 Arcadia St., Newhall—8th St. to Lyons Ave. (5)				3,000	3,000
8034 Arcadia St., Newhall—Lyons Ave. (5)				2,300	2,300
8036 Arrow Hwy.—Irwindale to Azusa (1)		2,133.33	171,000	163,500	163,500
8037 Arrow Hwy.—Azusa Ave. to Citrus Ave. (1)				30,000	30,000
8040 Avalon Blvd.—Compton Blvd. to Rosecrans (4)				4,400	4,400
8041 Arroyo Dr.—San Gabriel to Potrero Grande (1)				85,000	85,000
Avalon—Compton Blvd., 154th St. (4)	1,967.71				
Avalon Blvd.—135th St.—Piru St. (4)	955.19				
8048 Ave. D—Highway 6 to 60th St. West (5)		3,470.78	25,000	21,200	21,200
8049 Ave. D—60th St. West to 70th St. West (5)			6,300	6,300	6,300
Ave. I—70th St. East—90th St. East (5)	16,476.22				
Avenue J (5)	5,105.21				
Ave. L—30th St. West—60th St. West (5)	19,061.33				
Ave. N—30th St. West—60th St. West (5)	16,622.47				
8056 Ave. M—Highway 6 to 30th St. E (5)				22,500	22,500
8058 Ave. P at S.P.R.R. (5)				15,500	
8059 Ave. N—Sierra Hwy.—30th St. West (5)		16,966.96	21,700		
8060 Ave. Q8—47th St. East—90th St. East (5)		19,858.33	24,000		
8061 Ave. Q8 et al—90th St. East—E'ly			23,500	19,000	19,000
8062 Ave. Q8—160th St. East—240th St. East (5)				56,000	56,000
Avenue S (5)	4,568.16				
8064 Ave. T—Old Nadeau Rd.—Hwy. 138 (5)				10,400	10,400
8065 Avenue W (5)	665.95	1,075.38	2,500	1,424	1,424
8067 Ayers Ave.—Washington Blvd.—Sheila Ave. (1)		438.74	2,000		
8073 Badillo St.—Barranca to Range Ave. (1)	2,435.00			15,565	15,565
8075 Baldwin Avenue (1)	1,621.25	94.08	100	2,179	
8077 Baldwin Park Blvd.—Valley Blvd. to 300′ North (1)			3,500	3,500	3,500
8080 Ball Avenue et al (4)				2,200	2,200
8079 Barnwall St.—Pioneer Blvd. to Norwalk Blvd. (1)		2,269.43	14,000		
8082 Bandini St.—3rd St. to 6th St. (4)				2,400	2,400
8083 Bankfield Ave.—Jefferson Blvd. to S'ly 1300′ (4)				3,900	3,900
8086 Belcher St. et al—McRae to Jersey (1)				6,000	6,000
8088 Bellflower Blvd.—Center to Artesia (1)				15,000	15,000
8089 Bellflower Blvd.—Centralia Ave.—Carson St. (1)	9,842.71				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
8090 Bellflower Blvd.—Arbor Rd. to Centralia Ave. (1)		4,950.41	5,000		
8091 Bellmarin Drive—County Island in San Pedro (4)			5,000		
8092 Beverly Blvd.—Rosemead Blvd.—Bluff Road (1)		168.32	150,000		
Beverly Boulevard (1)	10,347.70				
8094 Beverly Blvd.—Bluff Road to U.P. R.R. (1)	245,649.22	10,024.28	147,317	25,000	15,000
8095 Beverly Blvd.—Durfee Avenue—San Gabriel	23,394.09				
8096 Beverly Blvd.—La Cienega Blvd. to Robertson Blvd.				79,000	79,000
8097 Big Tujunga Canyon Road (5)	7,432.80	48.00	5,250	9,600	9,600
8098 Beverly Blvd.—Rosemead—Olympic Blvd. (1)			2,000	2,000	2,000
8099 Big Tujunga Cany. Road—Angeles Forest Hwy. S'ly. (5)		1,805.70	8,400		
Birchdale Avenue et al (1)	4,527.85				
Bouquet Canyon Rd.—San Francisco Canyon Road	10,407.59				
8100 Blanchard St. et al. Rowan—Alma Ave. (1)				16,000	16,000
8109 Blackley Street—Parmerton Ave. to McCulloch Avenue (1)			500		
8110 Bliss Street—Paulsen Avenue 150′ E'ly. (4)			1,000		
8111 Bowdoin Street—Williams Avenue to Fruit Street (1)		3,896.04	10,000		
8114 Broadway et al (4)				2,500	2,500
8117 Brookshire Avenue—Stewart—Gray Cavel (1)	31,774.82		2,225	6,000	3,000
Budlong Avenue (2)	65,967.70				
8121 Budlong Ave.—Century Blvd.—111th St. (2)				105,000	105,000
8122 Budlong Avenue—93rd Street—Century Blvd. (2)				70,000	70,000
8123 Burrard Ave. et al—Ferguson Dr. S'ly. (1)		1,341.81	2,000		
8124 Business Alleys vicinity Whittier Blvd. & Atlantic Ave. (1)		938.34	3,000		
8125 Business Alley—Village Road to Harvey Way (1)				900	900
8128 Caladre Ave. et al—Orange St. (1)				2,500	2,500
8133 Camelia Avenue—Lower Azusa Road to Blackley Street (1)			3,750		
8135 Camp Baldy Rd.—Camp Baldy (1)				10,050	10,050
8136 Camp Baldy Road—San Antonio Canyon (1)	5,981.22		833		
8137 Camp Baldy Road—Camp Baldy S'ly. (1)		1,683.00	1,800		
8138 Camp Baldy Road—Camp Baldy S'ly. (1)		5,149.07	7,200		
8147 Carrey Rd.—Valley Blvd.—Lemon Ave. (1)				8,000	8,000
8149 Carson St.—Wilmington Ave.—Main St. (4)				22,000	22,000
8150 Castaic Canyon Rd.—Elizabeth Lake Canyon Rd. N. (5)				7,224	7,224
8151 Cecilia St.—Wilcox—Atlantic (1)				2,100	2,100

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
8153 Cedar Avenue (1)	868.84	3,349.77	5,900		
8157 Center Street—San Gabriel River Bridge Approach (1)	8,889.66	76,996.09	221,500	16,000	16,000
8159 Central Avenue—Puente Avenue to Big Dalton Wash (1)			4,000		
Central Ave.—132nd St.—El Segundo Blvd. (4)	1,742.38				
8163 Century Boulevard (2)				624	
8164 Century Boulevard (4)				1,749	1,749
Century Blvd.—E c/b Los Angeles to Success Ave. (2)	6,233.31				
8168 Cherry Ave.—San Antonio S'ly. (1)				1,000	1,000
8171 Clark Ave. at Conant St. (1)		887.90	1,000		
Clarkdale Avenue et al (1)	5,517.23				
8174 Cloverly Ave.—La Rosa Dr. North and South (1)			2,000		
Clydebank Avenue (1)	2,392.31				
8181 Compton Blvd.—Illinois Ave. (1)				1,200	1,200
8182 Compton Blvd.—Los Angeles River Bridge Approach (1)				120,000	120,000
8183 Compton Blvd.—Los Angeles River Bridge Approach (4)				130,000	130,000
8184 Compton Avenue (2)				7,642	6,436
8185 Compton Blvd.—Stevens Avenue (1)				4,000	4,000
Compton Blvd.—E. c/b Compton to Paramount Blvd. (1)	6,775.32				
8187 Cooks Canyon Channel Station—Carlotta, Lowell (5)	26,887.30		29,000	13,000	13,000
8193 Crenshaw Blvd.—Pacific Coast Hwy. (4)				12,000	12,000
8194 Crenshaw Blvd.—Palos Verdes to Torrance (4)	5,680.97		32,989	32,989	32,989
8195 Crenshaw Blvd.—Sepulveda Blvd. to Pacific Coast Highway (4)	405.52	8,581.68	43,269	19,000	19,000
Crenshaw Boulevard (4)	38,209.48				
8197 Crenshaw Blvd.—Redondo Beach Blvd. (4)	14.24	2,035.91	2,036		
8198 Crenshaw Blvd.—Palos Verdes Dr. North to Silver Spur Road (4)				45,400	45,400
8202 Cross Gutters—Lancaster (5)		3,218.59	9,000		
8199 Davenport and Haskett Roads to Sierra Highway (5)				3,000	3,000
8203 Decker School Lane—Decker School Lane W'ly (5)		963.78	5,000		
8206 Del Amo Blvd.—Bloomfield—Coyote Creek (1)				5,000	5,000
8207 Del Amo Blvd.—Compton Creek Bridge Approach (4)				30,000	30,000
Del Valle Rd.—Hasley Canyon Rd. to San Martinez Chiquita	4,157.22				
8208 Dist. No. 100—Concrete Gutters (1)				15,280	15,280
8209 Dist. No. 100—Remodel Intersections (1)				10,000	10,000
8210 Dist. No. 102—Concrete Gutters (1)				23,428	23,428
8211 Dist. No. 102—Cross Gutters (1)				16,000	16,000
8212 Dist. No. 103—Concrete Gutters (1)				8,500	8,500
8213 Dist. No. 114—Slot Flow Cross Gutters (1)				3,000	3,000
8214 Dist. No. 116—Slot Flow Cross Gutters (1)				5,000	5,000
8215 Dist. No. 403—Slot Flow Gutters (4)				5,000	5,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8216 Dist. No. 404—Slot Flow Gutters (4)				5,000	5,000
8217 Dist. No. 501—Concrete Gutters (5)				10,000	10,000
8218 Dist. No. 501—Cross Gutters (5)				2,000	2,000
Doheny Dr.—c/b L. A. Beverly Lane (3)	3,228.93				
Don Julian Road (4)	13,446.08				
8220 Dorner Dr.—Vancouver E. of Westcott Avenue (1)			2,500		
8223 Drainage Ditch—Rexwood Ave. to Foster Avenue (1)		673.91	1,500		
8224 Downey Rd.—Slauson Ave. to 26th Street (1)			124,000	123,700	123,700
8225 Downey Avenue (1)		67.00	1,541	1,500	1,500
8226 Downey Ave.—Alameda to Imperial Highway (1)				75,000	75,000
8222 Drainage Structures—City Terrace Drive to Ramona Dr. (1)				9,620	9,620
Dunsmere Rd.—Cornwall Easterly and Westerly	827.60				
8227 Dume Canyon Road (5)	103.41			1,896	1,896
8228 Durfee Avenue (1)	4,563.28	66.50	386	11,000	
8229 Durfee Ave.—Maxon—330/660 Ft. No. of Exline (1)			2,000	2,000	2,000
8230 Duarte Rd.—Monrovia C. L. to Mountain Avenue (1)			5,000		
8231 Duarte Rd.—Eaton Wash—San Gabriel Blvd. (1)				3,905	3,905
8232 Earle St.—Norwood Pl. Northerly (1)		924.73	1,000		
8235 Electric St.—Vermont Ave. to Normandie Avenue (4)				2,300	2,300
Elizabeth Lake Canyon Rd. (5)	7,436.78				
8238 Elizabeth Lake Pine Canyon Rd. (5)		2,951.15	12,500		
8239 Elizabeth Lake Pine Canyon—Elizabeth Lake to Highway 6 (5)				100,000	100,000
8246 El Segundo Boulevard (4)	4,682.00	1,518.30	6,513	1,500	1,500
8245 El Segundo Blvd. to Crenshaw Blvd. to Western Ave. (4)			19,000	69,000	69,000
8247 El Segundo Blvd. to Wilmington to Willowbrook (4)	37,645.92	2,135.99	41,000		
8248 Encinal Canyon Rd.—Decker—Pacific Coast Highway (4)				3,000	3,000
8249 Encinal Canyon Rd.—Decker Road Southerly (4)			1,800		
8250 Enramada Ave.—La Entrada Ave. to La Sexta Street (1)		7,560.96	20,000		
8251 El Segundo Blvd.—Crenshaw to Hawthorne	24,861.04				
8259 Escondido Canyon Rd.—Acton W'ly (5)	237.91	382.00	15,000	2,000	2,000
8257 Escondido Canyon Rd.—Crown Valley Road Northwesterly (5)			4,000		
8258 Escondido Canyon Rd.—Red Rover Rd. to Crown Valley Rd. (5)				8,500	8,500
8260 Escondido Canyon Rd.—Red Rover Rd. W'ly (5)				7,500	7,500
8261 Evela Ave.—Arrow Highway 800 Feet South			6,500	6,500	6,500
8267 Fiesta Ave.—La Rose Dr. S'ly (1)			750		
8270 Florence Ave., San Gabriel River—Bridge Approach (1)	46,532.76	1,463 00	33,639	23,500	23,500

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8272 Florence Ave.—West Blvd. to Redondo Blvd. (4)			9,500	9,500	9,500
8273 Florence Ave.—Eastern to Emil (1)	164,375.57		7,000		
8274 Florence Ave.—Emil Ave. to Old River School Road (1)		1,012.33	132,163	30,000	30,000
8271 Florence Ave.—Lesterford to Lexington (1)				208,000	128,000
Florence Ave.—Rio Hondo Bridge Approach (1)	2,983.94				
8276 Florence Ave.—Hayter Ave. to Downey Avenue (1)			6,500	6,500	6,500
8278 Foster Rd.—Woodruff to Bellflower (1)				8,000	8,000
Fountain Ave.—Hacienda Drive (3)	1,736.34				
Foster Bridge Rd.—Rio Hondo Crossing (1)	9,726.63				
8281 Frazier Mountain Park Road (5)			6,000	6,000	6,000
Frazier Street (1)	15,697.53				
8287 Ft. Tejon Rd.—Pallett Creek Rd. (5)				6,700	6,700
8289 Gage Ave.—Alameda to Hooper Ave. (2)	12,904.67	52,375.06	61,265	180,000	146,000
Gainsborough Dr.—San Gabriel to El Campo (1)	6,862.00				
Gardner St.—Willoughby Avenue	6,430.69				
Garfield Ave.—Anaheim-Telegraph Road (1)	86,631.92				
8295 Garfield Ave.—Fergus to Washington (1)	36.34	3,663.75	268,525	35,000	35,000
8297 Garfield Ave., et al—Gardendale St. (1)		7,111.05	9,500		
8298 Garfield Ave.—Slauson Ave. to Eastern Ave. (1)		.68	5,000	96,400	96,400
Garfield Ave.—U.P.R.R. Bridge Approach (1)	3,617.42				
8299 Glenford Avenue, et al			14,000	13,820	13,820
Goode Hill Rd.—Avenue N to Elizabeth Lake Canyon Rd. (5)	12,906.19				
8302 Glendora Ridge Road			6,173		
8303 Goodrich—Ferguson—Eastern et al (1)				30,000	30,000
8306 Graham Ave.—Florence Ave. S'ly. (2)			4,000	4,000	4,000
8309 Grand Avenue, et al (1)	7,403.43	35,591.56	69,000		
8310 Greenwood Ave.—Gage Ave. Northerly 900 Feet (1)		234.69	1,000		
8313 Gridley Rd.—Artesia Ave to Orangethorpe Ave. (1)		65.08	11,500	5,500	5,500
8312 Gridley Rd.—Ratliffe to Leffingwell (1)				2,100	2,100
8314 Grove St.—San Antonio Ave. to Gary Ave. (1)			7,000	7,000	7,000
Guard Fences (5)	3,652.41				
8318 Guard Fence Rds. in Dist. No. 401		276.41	8,000		
8323 Harbor View St.—Carson St. to Dominguez (4)				4,100	4,100
8324 Harrison Ave.—San Antonio Ave. to c/b La Verne (1)				25,000	
8332 Hawthorne Ave.—145th St. Drainage (4)	1,051.01				
Hayman Ave.—Fairview Dr. to Flanders Road (5)	3,652.57				

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8339 Hedda and Ashworth Sts.—Los Cerritos Drainage Channel (1)		1,163.79	2,500		
8340 Heleo Ave.—Lower Azusa Rd. to La Rosa Drive (1)			2,250		
Holloway Dr. at Olive Street (3)	188.78				
Hooper Ave. at 92nd Street (2)	1,088.98				
8348 Huntington Dr.—Madre to Rosemead Blvd. (5)				3,500	3,500
8349 Huntington Dr.—San Gabriel to Michillinda (1)				10,000	10,000
8350 Huntington Dr.—San Gabriel to Michillinda (5)				10,000	10,000
8353 Imperial Highway—Luitwieler to Orange County			158,000		
8354 Imperial Highway—Downey Ave. to Lakewood Blvd. (1)	42.71	209.55	59,000	74,034	74,034
8355 Imperial Highway (1)	2,237.90	101.35	8,629	2,700	2,700
Imperial Highway (4)	91,801.99				
8356 Imperial Highway—Crenshaw to Anza (4)				309,700	309,700
8357 Imperial Highway—South Gate to Firestone (1)				100,000	100,000
Imperial Highway—Western to Mariposa (2)	5,695.61				
8360 Imperial Highway—Central Ave. to Alameda Street (2)				33,000	27,700
8361 Imperial Highway—Central Ave. to Alameda Street (4)		1,475.00	16,262	96,738	90,000
8362 Imperial Highway—Crenshaw Blvd. to Hawthorne Avenue (4)		6,639.37	12,268	130,000	
8363 Imperial Highway—Old River School Rd. to Paramount Blvd. (1)		Cr. 152.73	9,500	4,800	4,800
Imperial Highway—San Gabriel River Bridge Approach (1)	109,219.64				
8364 Imperial Highway—Woodruff Ave. to Curtis and King Road (1)		25,178.48	58,096	47,000	24,700
8365 Indianola Way—Foothill Blvd. to Knight Way (5)			4,000	2,623	2,623
8367 Inglewood Ave.—116th St. to El Segundo Blvd. (4)				153,000	153,000
8368 Inglewood Ave.—El Segundo to Rosecrans (4)				45,000	45,000
8377 Jefferson Boulevard (4)			5,500	12,000	12,000
8386 Kagel Canyon Rd.—c/b Los Angeles N'ly (5)	17,188.36	5,507.52	5,508		
8387 Kansas St.—Lyons Ave. N'ly. (5)		2,783.45	3,100		
8388 Kauffman Ave.—Blackley St. S'ly. (1)			3,250		
8389 La Crescenta Avenue (5)	80.71		4,000		
8394 La Cienega Blvd.—Imperial Hwy. to Manhattan Beach Blvd. (4)	582.47		365	9,052	
8395 La Cienega Blvd.—Stock St. to Jefferson Blvd. (4)	459,634.54	14,994.22	64,000	90,000	10,000
La Cienega Blvd.—Slauson to La Tijera (4)	33,787.74				
8398 La Sexta St.—Catalina Ave. to Colima Road (1)				18,000	18,000
8399 Lakeside Dr.—Cornell Rd. to Mulholland (5)				4,800	4,800
Lakeside Drive (5)	5,675.56				
8401 Lambert Road—Mills Avenue (1)				7,000	7,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8402 Lambert Rd.—Washington Blvd. to Santa Fe Springs Road (1)				16,000	16,000
8407 Las Virgenes Rd.—Waycroff Place N'ly. (5)		4,647.65	4,700	31,300	5,000
8409 Las Virgenes Canyon (5)			4,117	3,617	3,617
Las Virgenes Canyon Rd.—Malibu Creek N'ly. (5)	10,773.13				
Latigo Canyon Rd.—South of Dist. No. 503 S'ly. (4)	19,085.61				
8428 Lennox Blvd.—Prairie Ave. to Crenshaw Blvd. (4)			63,652	73,052	73,052
8429 Lennox Boulevard (4)	1,534.37		1,150		
Lennox Blvd.—Firmona to Inglewood (4)	18,486.46				
8432 Lincoln Ave.—Canyon Crest Road N'ly. (5)		177.39	8,000	2,500	2,500
8435 Lindale St., et al—Pioneer to Norwalk (1)				2,800	2,800
8436 Little Rock Rd.—Forest Boundry to Barrel Springs Road (5)				4,200	4,200
8437 Live Oak Ave.—Longden Ave. to Peck Road (1)			7,879		
8438 Live Oak Ave.—Baldwin Ave. to El Monte Avenue (1)			8,000		
8447 Lomita Blvd.—Western Ave. to Crenshaw Blvd. (4)			32,000	100,000	90,000
8454 Longview Road (5)	249.28		4,634	4,634	4,634
8455 Longworth St.—Barnwall St. to Alondra Drive (1)			19,000	24,000	24,000
8459 Los Angeles St.—San Gabriel River W'ly. (1)	627.99	1,698.58	5,415		
8461 Los Coyotes Blvd.—Bellflower to Carson (1)				65,000	65,000
Lower Azusa Road (1)	22,552.37				
8464 Lynnhaven Lane—Oakwood Ave. to Princess Anne Road (5)			3,000		
Maie Ave.—8th St. to 91st St. (2)	795.79				
Malabar Avenue, et al (1)	5,003.60				
8471 Malibu Canyon Rd.—Pacific Coast Highway (4)	4,137.75			28,000	22,000
8472 Malibu Canyon Rd.—Vicinity Malibu Creek (5)	3,946.09				
8473 Malibu Rd.—Coast Highway to Ventura (5)				50,000	50,000
McBride Street—North end (1)	1,589.56				
8477 Maple Ave. and Pacific Drive (1)			500		
8478 Market St.—Arch St. to Pine St. (5)		1,272.52	1,900		
8479 McCulloch Ave.—Daines Dr. to Freer Street (1)			1,000		
8484 Millergrove Dr.—Ben Avon Street Rivera Road (1)	7,008.32		12,925	12,445	12,445
Montemelaga Drive, et al (4)	39,676.01				
8495 Mulholland Highway—Malibu Creek to Cornell (5)				10,000	10,000
8498 Myrtle Avenue (1)	67.70	3,270.24	3,271	8,693	8,693
8501 Nadeau Road—Highway 6 to Avenue T (5)				25,000	25,000
Newhall Avenue (5)	7,057.97				
8504 Newhall Ave. 8th St. Northerly 400'		3,155.39	5,000		
New Hampshire Ave.—Vicinity Milton Street (4)	1,012.99				
Normandie Avenue (2)	1,778.00				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8516 Normandie Ave.—Imperial Highway to Rosecrans Avenue (4)	23,419.45	1,021.00	3,213	8,290	2,000
8518 Norwich Drive, et al (3)			3,000		
8519 Oak St.—Newhall Ave. Westerly 450′ (5)		1,178.69	1,350		
8520 Ocana Ave.—Woodruff to South St. (1)				6,800	6,800
8521 Ocean St.—Main St. to Dolores St. (5)			2,500		
8522 Ocean Gate Ave., et al (4)				60,000	60,000
8524 Old Topanga Canyon Rd.—Topanga Canyon Blvd to Red Rock Can. (5)				50,000	47,500
8534 Orange Grove Avenue (1)			2,600		
Orangethorpe Ave.—Coyote Creek Bridge Approach (1)	10,000.00				
Orangethorpe Ave.—San Gabriel River Bridge Approach (1)	64,441.79				
8539 Orangethorpe Ave.—Palo Verde Dr. to Studebaker Road (1)		9,116.02	35,000	8,000	8,000
8540 Osage Avenue (4)				30,000	30,000
8541 Orr and Day Rds.—Anaheim-Telegraph Rd. to Lakeland Ave. (1)			6,500		
8546 Overhill Dr.—Slauson to Fairview (4)		9,688.01	14,500		
8547 Overhill Dr.—Slauson to 62nd St. (4)				10,000	10,000
8554 Paljay Ave.—Fern Ave. to Klingerman Avenue (1)			2,000		
8557 Palm St.—Lakewood to Patton (1)				1,400	1,400
8560 Palo Verde Dr. West—Crest Rd. to Long Point (4)				125,000	125,000
8561 Palos Verdes Dr. West—Palos Verdes Est. to Long Point (4)		5,077.87	20,000	179,000	179,000
8562 Palos Verdes East—PV Nor. to Miraleste (4)				50,000	50,000
8567 Paramount Blvd. at Center St. and Compton Blvd. (1)				3,000	3,000
8579 Pine St., Newhall—San Fernando Blvd. to Southerly 1500′ (5)				3,000	3,000
8575 Peck Road (1)	50,198.95	119.14	284	5,000	4,700
8580 Pico Canyon Rd.—Highway 99 Westerly (5)				8,000	8,000
8581 Pine St.—Market St. to San Fernando Road (5)		3,745.32	3,924	676	
8582 Pioneer Blvd.—Anaheim-Telegraph Road to Imperial Blvd. (1)			4,000		
Pioneer Boulevard (1)	5,318.75				
8586 Pomeroy St.—Eastman Ave. to City Terrace Drive (1)		4,575.13	9,000		
8601 Prairie Avenue (4)	23,776.59		875	4,855	3,730
8602 Prairie Ave.—Rosecrans to Redondo (4)				15,000	15,000
8603 Princess Anne Rd.—Lynhaven Lane to North End (5)			3,500		
8611 Quinn St.—Compton—Jaboneria Rd. to Bell Gardens Ave. (1)				5,500	5,500
8617 Realty St. et al—Wilmington Ave. and Sepulveda Blvd. (4)		3,421.47	3,700		
8619 Redondo Beach Blvd.—Avalon Blvd. to Compton Blvd. (4)			50,000	83,000	83,000
8627 Roosevelt Park Rd.—Holmes to Graham (2)				4,000	4,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8630 Rosecrans Avenue (1)	24,331.97	2,445.58	221,161	38,000	38,000
8632 Rosecrans Avenue (4)	8,723.45				
8633 Rosecrans Ave.—Compton City to Tajanta Street (4)			2,000	5,233	5,233
8629 Rosecrans Ave. at Studebaker Rd., Leibacher Ave. & Pioneer Blvd. (1)				18,500	18,500
8631 Rosecrans Ave.—Los Angeles River Bridge Approach	187,614.80				
8635 Rosecrans Ave.—Crenshaw Blvd. to Prairie Avenue (4)		9,806.37	10,000		
8636 Rosecrans Ave. at Gridley and Harvest (1)				3,500	
8637 Rosecrans Ave.—Lakewood Blvd. to San Gabriel River (1)		1,000.00	80,000	40,000	40,000
8639 Rosecrans Ave.—Hawthorne to Aviation (4)				100,000	100,000
8640 Rosecrans Ave.—Prairie Ave. to Hawthorne Ave. (4)		11,451.28	72,182	131,000	131,000
8641 Royal Oaks Ave.—Foothill to 600′ East			4,000		
8643 Rubio Canyon Rd.—Maiden Lane to Loma Alta Drive (5)		862.26	8,000		
8644 Rush St.—Tyler Ave. to Peck Rd. (1)				16,000	16,000
8645 Saddle Peak Rd.—Cold Canyon Rd. S'ly. (5)		1,408.47	2,700		
8646 Saddle Peak Rd.—Mulholland Hwy. to Schueren Road (5)				11,000	11,000
8659 San Gabriel Blvd.—California St.—Lombardy Rd. (5)				11,000	11,000
8664 San Gabriel River Parkway—Durfee to Beverly Blvd. (1)	69,365.95	76,192.74	245,893	595,000	595,000
8665 San Gabriel River Parkway (1)	73.86			7,000	
8666 San Gabriel River Truck Route—Arrow-Garvey (1)	15,535.61	4,854.77	319,395	80,605	40,000
8670 San Martinez Chiquita Rd.—Junction of Cooledge St. to Westerly ½ mile (5)				5,200	5,200
8671 San Martinez Canyon—State Highway W'ly. (5)			6,000		
San Pedro St.—Olive St. to Compton Blvd.	2,338.90				
8678 Santa Fe Ave.—Artesia to Del Amo Blvd (4)	306,131.22	16.18	17	11,203	1,434
8686 Sepulveda Boulevard (4)	1,475.27	9.32	1,427	1,417	1,417
8687 Serapis Ave.—P.E.R.R. to Anaheim-Telegraph Road (1)	27,910.99	760.40	1,500		
8688 Sheila St. at Wilma Ave. and Fitzgerald Avenue (1)			1,500		
8693 Sierra Madre Ave.—Olive St. to Old Arrow Highway (1)			16,000	16,000	16,000
8695 Sierra Madre Avenue (1)	14,188.72	1,209.19	8,188	9,240	9,240
8697 Sierra Madre Villa Avenue (5)	15,004.73		11,000		
Slauson Avenue (4)	12,962.42				
8709 Slauson Ave.—Rosemead Blvd. to Norwalk (1)				120,000	120,000
8710 Slauson Ave.—San Gabriel River Bridge Approach (1)	974.88	6,757.31	14,500	4,000	4,000
8712 Slauson Ave.—Anaheim-Telegraph Road to Rosemead Blvd. (1)		4,029.24	12,000	177,000	177,000
Slauson Ave.—La Tijara Blvd. to Ladera Park Avenue (4)	1,796.13				
Slauson Ave.—Rio Hondo Bridge Approach (1)	385.33				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
8715 Soledad Canyon Rd.—Santa Clara River Bridge Easterly (5)		9,716.24	9,800		
8716 Soledad Canyon Rd.—c/b Acton to Sierra Highway		2,277.23	32,700	6,520	6,520
8718 Soledad Canyon Rd.—Soledad Tunnel to Sierra Highway (5)				75,100	75,100
8719 Soledad Canyon Rd.—Vicinity Acton (5)	3,713.07	380.52	19,000	18,359	18,359
8720 Soledade Canyon Rd.—Solemint to Acton (5)				65,000	65,000
8725 South St.—Paramount Blvd. to Cherry Avenue (1)				88,480	88,480
8727 Speedway—Whittier Storm Drainage—Acacia Ave. to Coffman Pico Road (1)			20,000	13,500	13,500
8729 Spring St.—San Gabriel River Bridge Approach (1)	41,825.78	2,682.86	15,189	6,000	6,000
8731 Stewart Gray—Woodruff to Lakewood Blvd. (1)				20,000	20,000
8732 Stocker Ave.—La Brea Ave. to Angeles Vista Blvd. (4)		21,272.43	22,000		
8735 Streets In Howard Townsite (4)				5,000	5,000
8736 Studebaker Rd.—Imperial Hwy. to Firestone Blvd. (1)			1,500		
Sub-division streets already dedicated (4)	4,557.15				
Sub-division streets already dedicated (5)	19,075.06				
8751 Suva St.—Emil Ave. to Tweedy Lane (1)				25,000	25,000
8756 Temple City Blvd.—Live Oak Ave. to Garibaldi Ave. (1)			3,000		
8757 Triunfo Creek Road (5)				3,000	3,000
8761 Unruh Avenue (1)	17,987.33		5,871	5,871	5,871
8762 Vail Ave.—Sycamore St. to Montebello City Limits (1)				7,000	7,000
8765 Valley Blvd.—Baja St. to Lemon Ave. (1)				55,000	55,000
8766 Valley Boulevard (1)		1,000.00	142,291	35,000	35,000
8767 Valley Blvd.—Hudson Ave. to Baja Avenue (1)				650,000	533,565
8768 Valley Blvd.—Roselawn Avenue to Bellvue			14,000	14,000	14,000
8776 Vancouver Ave.—1st St. to Brooklyn Avenue (1)			2,500		
8778 Vermont Ave.—Lomita Blvd to Ocean Avenue (4)				7,000	7,000
8781 Victoria St.—Broadway to Figueroa (4)				2,000	2,000
8782 Vineta Ave.—Foothill Blvd. to Gould Lane (5)			5,000	3,228	3,228
8786 Walnut Ave.—Bonita Ave. to 600′ South (1)				6,000	6,000
8787 Washburn Cross Rd.—Woodruff to Bellflower (1)				3,300	3,300
8788 Vista St.—Fountain Ave. to Santa Monica Blvd. (3)				8,000	8,000
8791 Washington Blvd.—Anaheim-Telegraph Rd. to c/b Montebello (1)	16,938.47	2,104.08	3,000		
8792 Washington Blvd.—San Gabriel River Bridge Approach (1)	13,823.84	32,545.57	66,000	40,000	40,000

ROAD DEPARTMENT—Continued

Classification	Prior Year Actual 1951-52	EXPENDITURES Current Year Actual To 12-1-52	Current Year Estimated 1952-53	Fiscal Year Requested 1953-54	Fiscal Year Allowed 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8790 Washington Blvd.—Sorenson Ave. (1)				8,000	8,000
8793 Washington Blvd.—Sorenson Ave. to Slauson Avenue (1)				21,500	21,500
8794 Wellman St.—Vicinity Greenwood Avenue (1)			4,500	9,000	9,000
8795 West Ramona Blvd.—San Gabriel River Bridge Approach			22,000		
8801 Wilcox Ave.—Clara St. No. of Patata Street (1)		106.22	300	9,700	9,700
8802 Wilmington Ave.—Cressey St. to 126th Street (4)				31,000	31,000
8803 Willowbrook Ave.—130th St. to c/b Compton (4)		2,699.60	4,400		
8804 Woods Ave.—Whittier Blvd. to 4th Street (1)			5,000	5,000	5,000
8806 Woods Ave.—1st St. to Dorner Street (1)			2,000		
8807 Woodbury Rd.—Raymond Ave. to Summit Avenue (5)				10,000	10,000
8808 Woodruff Ave.—Conant to Carson (1)				32,750	22,750
8809 Woodruff Ave.—Washburn Crossing Road to S.P.R.R. (1)				20,000	20,000
2nd St.—East Ave. I to Ave. I-8	3,017.94				
3rd Street—Duarte (1)	1,827.52				
8811 4th St.—California Ave. to Ocean View Avenue (1)			4,000		
4th St.—Myrtle Ave. to La Reina Avenue (1)	1,410.86				
8815 5th Street East (5)	848.68		200		
8816 6th Street (4)	849.75	474.18	475		
8817 6th St.—Catalina St. to Cottage Place			20,000	20,000	20,000
8819 8th St.. Newhall—Newhall Ave. to Westerly 1600' (5)				4,400	4,400
10th Street East (5)	4,948.03				
8822 10th St. West—Ave. I-8 to Ave. J (5)			4,000		
50th St. West—Ave. M-8 to Ave. N (5)	1,769.73				
68th St. at Hooper Avenue (2)	829.26				
8841 90th St. East—Ave. H to Ave. J (5)				10,400	10,400
8842 90th St. East—Ave. J to Ave. Q (5)				26,600	26,600
8843 90th St. East—Ave. Q to Ave. T (5)				16,900	16,900
8844 88th St. (2)				25,000	25,000
8846 90th St. West to Northside Dr. (5)	1,364.37	5,165.41	5,166		
8847 102nd St.—Vicinity Normandie Ave. (2)			41,000	39,000	39,000
8848 102nd Street (2)			4,500	6,500	6,500
103rd St.—c/b Los Angeles to Success Avenue (2)	995.87				
120th Street (4)	3,799.69				
8860 121st St.—Main St. to San Pedro Street (4)			7,600		
8861 122nd St.—Vicinity Athens Way (4)			23,200	1,000	1,000
8862 123rd Street, et al (4)				40,000	40,000
8863 127th St. in Howard Townsite (4)		773.28	5,000		
136th Street, et al (4)	6,472.41				
8871 140th St.—East—Antelope Valley Ave. H to Ave. J (5)		8,166.29	10,500		
8875 154th St.—Prairie Ave. to Freeman Avenue (4)				4,000	4,000
154th St.—San Pedro St. to Avalon Blvd. (4)	1,370.41				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
8877 161st St.—Norwalk to Elaine (1)				11,000	11,000
8879 182nd St.—Inglewood Ave. to Munsel Avenue (4)		574.93	1,000		
8882 190th St.—Hawthorne Blvd. to Inglewood Avenue (4)		463.73	500		
8883 191st St.—Norwalk Ave. to Ely Ave. et al (1)		2,397.36	3,000		
8884 195th St.—Pioneer to Norwalk Ave. (1)				6,800	6,800
200th Street east et al (5)	4,305.53				
8887 207th St.—East, 2 to 4 miles North Avenue Y		643.29	10,000	8,932	8,932
207th Street East (5)	5,600.20				
8889 207th St. East—Ave. Y Southerly (5)	7,124.03	27.33	4,000	3,972	3,972
8891 223rd St.—Avalon Blvd. to Anchor St. (4)				7,300	7,300
8893 248th Street, et al (4)	1,688.93	360.13	2,200		
8898 263rd St.—Vicinity Western Ave. (4)	3,509.36				
Total	$3,189,800.26	$ 657,776.93	$ 4,548,978	$ 8,184,795	$ 7,508,396
Post War Planning—Plans and Specifications					
8909 Arrow Highway (1)	$ 334.86	$	$ 1,708	$	$
8924 Durfee Avenue (1)	3,031.76		4,265	4,000	
8935 Elizabeth Lake-Pine Canyon Rd. (5)				26,000	26,000
8939 Florence Avenue (1)	10,206.07	5,520.77	5,521		
8940 Garfield Avenue (1)	156.97	17,283.81	17,284		
8941 Imperial Highway (1)	5,487.57	5,322.91	5,323		
8943 Leffingwell Road (1)	7,911.55	2,389.28	3,000		
Lennox Boulevard (4)	1,445.70				
8953 Peck Road (1)	422.00				
8963 Pomona Boulevard (1)	15,556.73	1,719.86	1,720		
Rosecrans Avenue (1)	3,273.45				
8970 Rosecrans Avenue (4)	930.43	630.04	1,500		
Santa Fe Avenue (4)	2,729.31				
8982 Slauson Avenue (1)	148.68	1,034.73	1,035		
8988 Valley Boulevard (1)	2,277.86	1,976.42	4,000	8,000	8,000
Total	$ 53,912.94	$ 35,877.82	$ 45,356	$ 38,000	$ 34,000
Total County Highway Construction	$3,243,713.20	$ 693,654.75	$ 4,594,334	$ 8,222,795	$ 7,542,396
Total Structural and Non-Structural Improvements	$6,761,625.39	$2,255,768.11	$11,305,123	$18,896,790	$17,314,948
Total Capital Outlay	$7,165,048.04	$2,285,292.81	$11,823,841	$20,207,584	$18,571,497
TOTAL MOTOR VEHICLE FUND	$14,905,782.18	$4,784,930.31	$19,585,188	$33,056,467	$31,311,401
GENERAL ROAD FUND					
Maintenance and Operation					
9969 Road Maintenance	$	$	$ 46,000	$ 16,000	$ 16,000
SPECIAL ROAD FUND					
Maintenance and Operation					
9909 Road Maintenance	$ 998,093.00	$	$ 874,758	$ 1,509,242	$ 1,509,242

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
9911 Road Maintenance (1)	$ 111,111.00	$	$ 130,458	$ 148,172	$ 148,172
9913 Parkway Maintenance (1)	46,744.85	1,337.73	32,614	37,043	37,043
9914 Tree Trimming (1)			65,229	74,085	74,085
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	$ 157,855.85	$ 1,337.73	$ 228,301	$ 259,300	$ 259,300
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Maintenance and Operation					
9921 Road Maintenance (2)	$ 12,378.00	$	$ 11,800	$ 12,931	$ 12,931
9923 Parkway Maintenance (2)	5,112.00		2,950	3,233	3,233
9924 Tree Trimming (2)			5,900	6,466	6,466
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 2 FUND	$ 17,490.00	$	$ 20,650	$ 22,630	$ 22,630
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
9931 Road Maintenance (3)	$ 7,773.00	$	$ 7,111	$ 7,920	$ 7,920
9933 Parkway Maintenance (3)	2,958.00		1,777	1,980	1,980
9934 Tree Trimming (3)			3,556	3,960	3,960
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 3 FUND	$ 10,731.00	$	$ 12,444	$ 13,860	$ 13,860
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
9941 Road Maintenance (4)	$ 44,348.00	$	$ 41,870	$ 48,324	$ 48,324
9942 Wilshire & San Vicente Lighting District (4)	2,331.67	873.14	3,500	5,116	5,116
9943 Parkway Maintenance (4)	19,944.23	965.18	11,341	13,360	13,360
9944 Tree Trimming (4)			22,685	26,720	26,720
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	$ 66,623.90	$ 1,838.32	$ 79,396	$ 93,520	$ 93,520
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
9951 Road Maintenance (5)	$ 41,774.00	$	$ 36,518	$ 38,394	$ 38,394
9953 Parkway Maintenance (5)	14,779.00	123.26	9,129	9,599	9,599
9954 Tree Trimming (5)			18,259	19,197	19,197
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	$ 56,553.00	$ 123.26	$ 63,906	$ 67,190	$ 67,190
TOTAL ROAD DEPARTMENT	$ 16,213,128.93	$4,788,229.62	$20,910,643	$35,038,209	$33,293,143

SUMMARIZATION

BY CLASSIFICATION					
Maintenance and Operation	$ 9,048,080.89	$2,502,936.81	$ 9,086,802	$14,830,625	$14,721,646
Capital Outlay	7,165,048.04	2,285,292.81	11,823,841	20,207,584	18,571,497
GRAND TOTAL	$16,213,128.93	$4,788,229.62	$20,910,643	$35,038,209	$33,293,143
BY FUNDS					
Motor Vehicle	$14,905,782.18	$4,784,930.31	$19,585,188	$33,056,467	$31,311,401
General Road			46,000	16,000	16,000
Special Road	998,093.00		874,758	1,509,242	1,509,242
Supervisorial Road District No. 1	157,855.85	1,337.73	228,301	259,300	259,300
Supervisorial Road District No. 2	17,490.00		20,650	22,630	22,630
Supervisorial Road District No. 3	10,731.00		12,444	13,860	13,860
Supervisorial Road District No. 4	66,623.90	1,838.32	79,396	93,520	93,520
Supervisorial Road District No. 5	56,553.00	123.26	63,906	67,190	67,190
GRAND TOTAL	$16,213,128.93	$4,788,229.62	$20,910,643	$35,038,209	$33,293,143

Charities, Hospitals and Corrections

Total Appropriations.....$199,666,577

Department of Charities--Summary

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases, providing clinic care to indigents, and administering the various public assistance programs.

By General Classification	Requested	Allowed
Salaries and Wages	$ 37,558,698	$ 37,433,858
Maintenance and Operation	152,642,437	149,364,452
Capital Outlay	643,011	450,237
TOTAL	**$190,844,146**	**$187,248,547**
By Divisions		
Administration	**$ 222,577**	**$ 212,747**
Service Bureaus:		
Adoptions	$ 411,752	$ 401,838
Medical Social Service	1,219,549	1,215,785
Physically Handicapped Children	925,085	924,890
Resources and Collections	709,078	699,829
Sub-Total	**$ 3,265,464**	**$ 3,242,342**
Bureau of Hospitals:		
General Hospital	$ 20,050,504	$ 19,586,515
Rancho Los Amigos	5,281,797	5,159,143
Olive View Sanatorium	4,161,946	4,047,532
Harbor General Hospital	4,028,858	4,001,744
Long Beach General Hospital	1,438,035	1,393,309
Acton Camp	181,902	156,672
Warm Springs Camp	121,799	92,905
Sub-Total	**$ 35,264,841**	**$ 34,437,820**
Medical Research Funds	**$ 470,000**	**$ 470,000**
Bureau of Public Assistance:		
Public Assistance	$ 9,760,175	$ 9,718,537
Indigent Aid	7,507,469	7,345,736
Aid to Needy Children	27,202,615	25,768,833
Aid to Needy Blind	5,393,405	5,338,935
Aid to Partially Self-Supporting Blind	237,600	203,165
Old Age Assistance	101,520,000	100,510,432
Sub-Total	**$151,621,264**	**$148,885,638**
GRAND TOTAL	**$190,844,146**	**$187,248,547**

Charities—Administration

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

APPROPRIATIONS $212,747

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 179,883.14	$ 62,124.45	$ 193,700	$ 234,737	$ 224,168
Deductions					
Salary Savings	$	$	$	$ 8,520	$ 9,483
Service Charges				20,460	15,384
Total Deductions	$	$	$	$ 28,980	$ 24,867
SALARIES AND WAGES—NET	$ 179,883.14	$ 62,124.45	$ 193,700	$ 205,757	$ 199,301
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,135.04	$ 857.19	$ 3,600	$ 3,456	$ 2,546
Office Machine Maintenance	387.00				
Repairs and Minor Changes	112.67			1,239	
Repairs — Operating Equipment	154.28			150	50
Stores Service					
Agricultural, Botanical & Animal Supp.			25	25	25
Cemetery and Interment Expenses	2.77				
Fuel Supplies	1,216.13	339.91	1,100	1,100	1,100
Furnishings and Household Supplies		96.91	97		
Laundry and Cleaning Supplies	6.08				
Office Services	1,786.10	1,466.40	3,000	2,409	2,409
Office Supplies	8.83			45	45
Other Operating & Maint. Supplies, N. O. C.	27.53	1.28	2	25	25
Small Tools, Implements and Craft Supplies	17.43	7.64	35	50	35
All Other					
Administrative Services	714.08				
Auto Mileage	285.04	73.71	350	350	350
Communication	5,453.15				
Furnishings and Household Supplies	49.46				
Heat, Light and Power Services	162.52				
Inspection & Regulation Service	1.00				
Insurance—Auto Mileage	75.00	20.00	60	120	120
Laundry, Cleaning and Waste Removal Services	2,760.00				
Office Services	179.17		500	550	550
Postage	902.79	272.77	900	900	900
Repairs and Minor Changes	8,011.48	68.42	69		
Stationery and Forms	2,972.40	421.22	2,600	2,600	2,600
Subsistence and Care of Persons	304.94	14.66	100	100	25
Transportation Services	1,009.00				
Traveling Expenses	1,132.47	554.20	2,000	2,000	2,000
Water Service	157.14				
TOTAL MAINTENANCE AND OPERATION	$ 32,023.50	$ 4,194.31	$ 14,438	$ 15,119	$ 12,780
CAPITAL OUTLAY					
Equipment	$ 709.28	$ 66.24	$ 67	$ 1,701	$ 666
Books $ 50					
1 Bookcase, Base 9					
1 Bookcase—Section 18					
1 Bookcase—Top 9					
8 Chairs 280					
2 Desks 300					
TOTAL CHARITIES — ADMINISTRATION	$ 212,615.92	$ 66,385.00	$ 208,205	$ 222,577	$ 212,747

Charities—Adoptions

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursible by the State of California.

APPROPRIATIONS $401,838

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
SALARIES AND WAGES	$ 202,867.72	$ 93,473.93	$ 250,900	$ 417,996	$ 417,996
Less Salary Savings				59,875	59,875
SALARIES AND WAGES—NET	$ 202,867.72	$ 93,473.93	$ 250,900	$ 358,121	$ 358,121
MAINTENANCE AND OPERATION					
Mechanical Service					
Automobile Service	$	$ 107.25	$ 600	$ 736	$ 736
Office Machine Maintenance	519.00				
Rent—Office Equipment		15.00	45		
Repairs and Minor Changes	468.50	5.10	25	100	60
Repairs — Operating Equipment	83.06	4.90	50	100	50
Stores Services					
Advertising Services	18.34		120	120	120
Educational and Recreational Supplies	102.87	16.62	120	150	120
Medical Surgical & Laboratory Supplies		8.95	10	10	10
Office Services	19.00	15.50	100	100	75
Office Supplies		711.51	2,200	2,400	2,400
Other Operating and Maintenance Supplies, N. O. C.	1,824.98	10.79	50	50	40
Postage	1,078.50	513.50	2,000	2,800	2,800
Printing & Other Reproductive Supplies		43.75	75	100	100
Stationery and Forms	661.26	129.70	600	600	600
All Other					
Administrative Expense	2,955.00				
Auto Mileage	8,054.39	2,411.22	9,500	11,000	11,000
Board and Care	143,808.32	56,648.87	200,000	220,000	126,800
Communication	6,409.74	2,031.57	11,810	300	300
Furnishings and Household Supplies	560.05	141.12	800	900	700
Insurance—Auto Mileage	1,285.00	530.00	2,000	2,400	2,400
Laundry, Cleaning and Waste Removal Services	19.69				
Medical, Surgical and Laboratory Supps	345.64	.05	1	50	50
Office Services	10,280.98	4,134.11	2,350	2,800	600
Office Supplies	5.24				
Postage	3.58	4.14	75	100	100
Printing & Other Reproductive Supplies					
Professional & Expert Services	9,848.66	3,887.50	13,000	14,500	11,000
Public Office and Court Service	1,380.06	257.04	700	800	800
Rent—Buildings and Offices	7,079.20				
Repairs and Minor Changes	43.56				
Repairs—Operating Equipment	69.70				
Stationery and Forms	276.26	430.34	2,000	2,400	2,400
Transportation—Local	26.75	24.58	100	60	60
Transportation Services	159.00	24.71	25		
Traveling Expenses	366.35		150	150	150
Wearing Apparel	2,949.58	955.44	3,800	4,000	3,500
TOTAL MAINTENANCE AND OPERATION	$ 200,702.26	$ 73,063.26	$ 252,306	$ 266,726	$ 166,971
Less Service Charges	153,963.95	46,894.81	200,000	220,000	126,800
TOTAL MAINTENANCE AND OPERATION—NET	$ 46,738.31	$ 26,168.45	$ 52,306	$ 46,726	$ 40,171

CHARITIES — ADOPTIONS—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment	$ 5,541.82	$	$ 2,290	$ 6,905	$ 3,546
Books $ 100					
11 Chairs 315					
1 Clock 9					
9 Desks 1,000					
1 Dictating—Dictator 450					
11 Filing Cabinets 962					
1 Scrubbing & Polishing Machine 250					
3 Stands 135					
1 Table 95					
1 Truck—Mop 170					
1 Vacuum Cleaner 60					
TOTAL CHARITIES—ADOPTIONS	$ 255,147.85	$ 119,642.38	$ 305,496	$ 411,752	$ 401,838

Charities—Medical Social Service

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $1,215,785

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$1,018,988.54	$ 358,443.17	$ 1,069,200	$ 1,315,920	$ 1,315,920
Deductions					
Salary Savings	$	$	$	$ 152,456	$ 152,456
Service Charges				8,520	8,520
Total Deductions	$	$	$	$ 160,976	$ 160,976
SALARIES AND WAGES—NET	$1,018,988.54	$ 358,443.17	$ 1,069,200	$ 1,154,944	$ 1,154,944
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 1,624.00	$	$	$	$
Stores Service					
Office Services	16.50		18	60	60
Office Supplies	14.18		157	15	15
All Other					
Administrative Services	2,237.33				
Auto Mileage	4,480.61	1,326.80	4,400	4,400	4,400
Communication	36,054.88	60.00	180	180	180
Furnishings and Household Supplies	8.75				
Heat, Light and Power Services	1,240.44				
Insurance—Auto Mileage	1,210.00	375.00	1,200	1,200	1,125
Laundry, Cleaning and Waste Removal Services	11,810.58				
Office Services	1,108.39				
Postage	2,141.92	622.43	2,000	2,200	2,200
Professional and Expert Services	22,418.27	3,301.56	27,000	28,000	28,000
Public Office and Court Service	1,137.93	120.51	750	750	550
Rent—Buildings and Offices	6,754.10				
Repairs and Minor Changes		21.85	100	100	100
Repairs—Operating Equipment	1,816.59	.64	1		
Special Diets	161,173.26				
Stationery and Forms	9,499.13	2,292.61	9,500	9,500	9,500
Subsistence and Care of Persons	1.82				
Transportation—Local	105.72	98.88	400	400	400
Transportation of Welfare Cases	6,066.29	1,044.87	8,500	8,500	7,750
Transportation Services	5,653.00				
Traveling Expenses	32.50				
TOTAL MAINTENANCE AND OPERATION	$ 276,606.19	$ 9,265.15	$ 54,206	$ 55,305	$ 54,280

CHARITIES—MEDICAL SOCIAL SERVICE—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment		$ 5,431.37	$ 23.18	$ 5,200	$ 9,300	$ 6,561
Books	$ 50					
25 Chairs	645					
21 Desks	1,775					
3 Dictating Machines—Dictators	1,350					
4 Dictating Machines—Transcribers	1,500					
6 Fans	245					
4 Filing Cabinets	445					
1 Lamp	15					
1 Numbering Machine	16					
2 Screens	40					
11 Stands	165					
1 Stool	15					
6 Tables	300					
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE		$1,301,026.10	$ 367,731.50	$ 1,128,606	$ 1,219,549	$ 1,215,785

Charities—Physically Handicapped Children

Provides general medical care, rheumatic fever treatment, and diagnostic services to physically handicapped persons under the age of twenty-one years pursuant to the provisions of the Health and Safety Code of the State of California. Expenditures for rheumatic fever and diagnostic services are 100% reimbursible by the State.

APPROPRIATIONS $924,890

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 25,547.88	$ 11,002.22	$ 33,600	$ 47,256	$ 47,256
Less Salary Savings				3,676	3,676
SALARIES AND WAGES—NET	$ 25,547.88	$ 11,002.22	$ 33,600	$ 43,580	$ 43,580
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 85.00	$	$	$	$
All Other					
Administrative Services	3,635.00				
Auto Mileage	86.59	24.78	200	300	300
Communication	854.29				
Furnishings and Household Supplies	2.38				
Laundry, Cleaning and Waste Removal Services	120.00				
Insurance—Auto Mileage	55.00	15.00	60	120	110
Office Supplies			75	75	75
Postage	101.60	31.50	100	100	100
Professional & Expert Services	614,285.13	5,831.52	808,000	879,000	879,000
Repairs and Minor Changes	252.36				
Stationery and Forms	535.40	180.50	700	850	850
Transportation Services	2.00				
Traveling Expenses	61.50	40.65	200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 620,076.25	$ 6,123.95	$ 809,335	$ 880,645	$ 880,635
CAPITAL OUTLAY					
Equipment	$ 648.96	$ 385.22	$ 700	$ 860	$ 675
2 Chairs $ 50					
1 Desk 150					
3 Filing Cabinets 380					
1 Stand 45					
1 Table 50					
TOTAL CHARITIES—PHYSICALLY HANDICAPPED CHILDREN	$ 646,273.09	$ 17,511.39	$ 843,635	$ 925,085	$ 924,890

Charities—Resources & Collections

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $699,829

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 488,589.58	$ 196,673.14	$ 591,100	$ 712,332	$ 712,332
Less Salary Savings				59,014	59,014
SALARIES AND WAGES—NET	$ 488,589.58	$ 196,673.14	$ 591,100	$ 653,318	$ 653,318
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$ 10	$ 10	$ 10
Office Machine Maintenance	1,754.00				
Repairs — Operating Equipment				100	100
Stores Service					
Office Services	14.00	3.00	95	95	95
All Other					
Administrative Services	2,042.42				
Auto Mileage	3,516.13	1,017.72	3,500	4,000	4,000
Communication	10,155.92				
Furnishings and Household Supplies	1,346.48	64.98	400		
Heat, Light and Power Services	2,100.75				
Insurance—Auto Mileage	365.00	100.00	400	480	420
Laundry and Cleaning Supplies	85.99				
Medical, Surgical & Laboratory Supplies	2.01				
Office Services	35.50	806.12	807		
Office Supplies	.90				
Other Operating and Maintenance Supplies, N. O. C.	27.19				
Postage	9,307.59	4,919.26	17,000	18,000	18,000
Public Office and Court Service	8,628.22	1,371.32	9,000	14,640	10,471
Rent—Buildings and Offices	35,834.43				
Repairs and Minor Changes	170.02	241.90	275		
Repairs—Operating Equipment	18.48	21.37	22		
Stationery and Forms	8,631.63	1,355.10	8,000	10,000	10,000
Transportation—Local	27.95	18.70	60	60	60
Transportation Services	9,090.00				
Water Service	80.84				
TOTAL MAINTENANCE AND OPERATION	$ 93,235.45	$ 9,919.47	$ 39,569	$ 47,385	$ 43,156
CAPITAL OUTLAY					
Equipment	$ 5,432.81	$ 332.31	$ 6,000	$ 8,375	$ 3,355
1 Adding Machine	$ 425				
1 Calculating Machine	800				
8 Chairs	280				
1 Desk	65				
3 Fans	90				
103 Filing Cabinets	1,650				
1 Stand	45				
TOTAL CHARITIES—RESOURCES AND COLLECTIONS	$ 587,257.84	$ 206,924.92	$ 636,669	$ 709,078	$ 699,829

Charities—General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. The hospital comprises one Osteopathic Unit and four medical units, Communicable Diseases, Tuberculosis, Psychopathic and Acute Medical.

APPROPRIATIONS $19,586,515

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
SALARIES AND WAGES	$ 12,213,827.49	$4,508,116.68	$13,426,500	$16,443,993	$16,124,049
Deductions					
Salary Savings	$	$	$	$ 1,855,438	$ 1,611,359
Service Charges				19,980	
Total Deductions	$	$	$	$ 1,875,418	$ 1,611,359
SALARIES AND WAGES—NET	$ 12,213,827.49	$4,508,116.68	$13,426,500	$14,568,575	$14,512,690
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 39,741.19	$ 21,757.00	$ 44,000	$ 50,499	$ 50,499
Fuel Supplies	55,109.04				
Heat, Light and Power Services	64,611.73				
Office Machine Maintenance	3,695.00				
Repairs and Minor Changes	44.46	1.00	250	250	150
Repairs — Operating Equipment	5,918.57	1,129.00	5,160	5,160	2,660
Water Service	5,062.36				
Stores Service					
Automotive Supplies	12,834.29	7,038.00	14,500	15,350	15,350
Educational and Recreational Supplies	3,449.32	328.00	2,750	3,350	3,350
Food and Provisions	937,210.34	486,185.00	974,206	1,027,265	915,263
Fuel Supplies	76,841.44	30,311.00	73,382	82,730	60,852
Furnishings and Household Supplies	361,313.43	189,442.00	396,422	393,722	374,239
Inspection and Regulation Service	45.00	31.00	31		
Laundry and Cleaning Supplies	37,275.61	17,526.00	35,468	36,365	35,430
Laundry, Cleaning and Waste Removal Services	3,310.94	1,371.00	2,874	3,300	3,300
Medical, Surgical and Laboratory Supp...	1,376,496.51	656,391.00	1,462,020	1,556,897	1,420,847
Office Services	19,530.67	4,071.00	13,550	23,635	23,635
Office Supplies	20,893.10	10,217.00	20,500	20,500	20,500
Other Operating and Maintenance Supplies, N. O. C.	133,598.77	58,186.00	124,190	124,190	124,190
Postage	2,540.00	1,541.00	2,750	2,750	2,750
Printing & Other Reproductive Supplies	8,985.66	2,226.00	8,670	8,670	8,670
Professional and Expert Services	28,654.90	10,252.00	25,251	26,275	25,535
Rent—Office Equipment	25,730.94	18,196.00	38,856	36,300	36,300
Rent—Special Equipment, N. O. C.	4,329.07	2,279.00	4,455	4,455	4,455
Repairs and Minor Changes	120.42		100	100	100
Repairs — Operating Equipment	21,757.86	4,469.00	9,500	9,500	9,000
Small Tools, Implements and Craft Supplies	2,621.94	1,522.00	2,650	2,700	2,700
Stationery and Forms	58,185.88	14,227.00	42,000	42,000	42,000
Stores Inventory	Cr. 33,906.07				
Transportation, Local	135.60	12.00	200	200	200
Wearing Apparel	37,261.01	29,981.00	46,631	53,102	53,102
Suspense	769.44				
Central Duplicating Bureau					
Stationery and Forms	5,882.05	4,534.00	10,800	12,000	12,000
All Other					
Auto Mileage	1,023.18	458.00	1,200	1,200	1,200
Cemetery and Interment Expenses	5,670.00	2,735.00	5,600	5,600	5,600
Communication	114,488.15	58,734.00	116,920	119,220	119,220
Educational and Recreational Supplies	3.95	24.00	24		
Food and Provisions	34,703.95	9,989.00	28,900	21,000	19,840
Furnishings and Household Supplies	46.88				
Laundry, Cleaning and Waste Removal Services	1,343.13				
Inspection and Regulation Service	706.00	139.00	725	725	725
Medical, Surgical and Laboratory Supp...	1,846.67	1,174.00	1,800	1,800	1,800

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Services	554.87	77.00	590	590	590
Office Supplies	2,761.39	556.00	1,500	1,500	1,500
Other Operating and Maintenance Supplies, N. O. C.	13.82	1.00	1		
Postage	6,718.89	3,985.00	7,110	7,110	7,110
Professional and Expert Services				857,500	857,500
Recreation Services	22,135.18	11,591.00	24,490	29,996	24,490
Rent—Motor Vehicles	28,180.00	31,348.00	62,696	54,308	54,308
Rent—Special Equipment	1.20				
Repairs and Minor Changes	37,965.00	18,957.00	37,908	37,908	27,763
Repairs — Operating Equipment	195.42	56.00	300	300	300
Special Services	.50	63.00	63		
Stationery and Forms	8,774.30	5,461.00	8,500	8,500	8,500
Suspense	9,638.11				
Transportation, Local	163.25	100.00	225	225	225
Transportation Services	2,687.00				
Traveling Expenses	559.79	410.00	750	750	750
Water Service	19,070.91				
Outside Medical Relief					
Outside Medical Relief Inventory	Cr. 731.71				
Professional and Expert Services	1,010,060.84	471,437.00	1,157,965	1,232,453	1,206,153
Rent—Motor Vehicles	50,045.18	13,111.00	42,795	42,795	42,795
Suspense	11,432.64				
TOTAL MAINTENANCE AND OPERATION	$4,690,108.96	$2,203,629.00	$ 4,861,228	$ 5,964,745	$ 5,627,446
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 289,903.16	$	$	$	$
Service Charges	633,608.21	326,316.00	660,000	727,296	727,296
Total Deductions	$ 923,511.37	$ 326,316.00	$ 660,000	$ 727,296	$ 727,296
TOTAL MAINTENANCE AND OPERATION—NET	$3,766,597.59	$1,877,313.00	$ 4,201,228	$ 5,237,449	$ 4,900,150
CAPITAL OUTLAY					
Equipment	$ 98,124.82	$ 9,479.00	$ 187,685	$ 244,480	$ 173,675
2 Adding Machines	$ 675				
1 Agitator, Portable	120				
1 Air Conditioning Unit, 7½ ton	2,100				
1 Ammeter, Tong Test	100				
4 Balances	540				
4 Beds	1,240				
1 Bed Warmer	305				
31 Benches	2,200				
1 Blender, Electric	50				
1 Bone Decalcifier, Ionic	150				
Books	2,000				
6 Bookcases	665				
4 Book Stacks	300				
75 Cabinets	3,550				
2 Calculating Machines	1,265				
28 Carts	4,910				
2 Cauteries	550				
4 Centrifuges	715				
254 Chairs	3,865				
10 Clocks	250				
1 Colorimeter, Photoelectric	180				

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Compressor, Ammonia	6,630					
15 Condensing Units, Refrigeration	1,275					
1 Conditioner, Glove, Surgical	725					
1 Container	75					
6 Control Valves	630					
36 Conveyors, Laundry Bag	700					
2 Costumers	30					
1 Couch	125					
3 Counters	370					
2 Cradle and Carriages	625					
2 Cribs, Adult	250					
2 Croupettes	310					
1 Cupboard	105					
1 Cutter, Film Corner	65					
1 Cutter, Paper, Hydraulic, Electric	2,080					
2 Denominators	90					
1 Dermatone	375					
12 Desks	1,240					
1 Dicer, Vegetable	810					
2 Dictating Machines	900					
16 Dollies	950					
2 Dolls, Chase	365					
1 Drill, Electric	55					
3 Dryers, Electric, Hand	440					
2 Dryers, X-Ray Film	3,000					
1 Embosograf	975					
44 Fans	2,095					
1 Feedrail, Electric	155					
26 Files	2,450					
2 Filters	670					
6 Flow Meters, Oxygen	120					
1 Fluorescence Attachment	310					
1 Food Liquifier	45					
1 Food Shaping Machine	560					
3 Frames	20					
1 Furnace, Muffle	100					
1 Generator, Ultraviolet	300					
1 Grinder, Electric	50					
3 Heaters	110					
16 High Chairs	320					
1 Hoist—for Pool	1,500					
1 Hot Spray Unit	400					
3 Illuminators, X-Ray	835					
10 Incubators	5,675					
1 Indicator, Steam Engine	250					
1 Ironer, Flat Work, 8-Roll	20,965					
2 Interval Timer and Clock Combination	20					
1 Invalift	650					
7 Kettles, Steam Jacketed	4,405					
14 Lamps	465					
1 Lathe, Wood	260					
10 Lockers, Clothes	200					
3 Mattresses, Pulsating	1,200					
1 Meter pH	255					
2 Meters, Hot Water	1,300					
2 Microscopes, Binocular	1,180					
2 Microscopes, Monocular	680					
1 Mixer, Food	470					
4 Numbering Machines	180					

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1 Oscillograph	125				
3 Ovens, Bake	2,550				
2 Ovens, Electric Drying, Laboratory	230				
14 Ozone Deodorizing Units	1,330				
2 Paging Systems	300				
5 Positive Pressure Breathing Attachments	2,345				
1 Projector, Master Vu-graph	315				
4 Pulley Weight Sets	625				
1 Pump	625				
14 Racks	1,045				
1 Range	150				
2 Recorders	415				
18 Refrigerators	4,350				
3 Respirators	5,825				
1 Resuscitator	450				
1 Sander	125				
3 Saws	405				
12 Scales	800				
89 Screens	2,225				
1 Settee	85				
3 Sewing Machines	700				
8 Sections, Shelving	925				
6 Sets Shelving	110				
1 Slicer, Bread	360				
2 Spectrophotometers	925				
2 Spotlights	600				
1 Sprayer	45				
1 Spray Gun, Paint	55				
92 Stands	1,845				
1 Stencil Cutting Machine	140				
2 Stereoscopes, Hand	120				
3 Sterilizers	1,230				
1 Stirrer, Magnetic	35				
5 Stools	150				
2 Stop Watches	40				
7 Stretchers	980				
35 Suction Machines	5,945				
16 Tables	1,420				
1 Table, Obstetrical	1,150				
3 Tanks, Mixing	765				
2 Telescopes, Bronchoscopic	395				
1 Tester, Glove	110				
14 Time Recorders	3,150				
1 Toaster, Electric	200				
2 Torches, Welding	160				
1 Torso, Anatomical	410				
1 Tractor, Tow	2,500				
1 Transformer, Powerstat Variable	25				
2 Transcribing Machines	750				
4 Trial Frames	220				
48 Trucks	8,470				
3 Vacuum Cleaners	825				
4 Walkers	260				
2 Washer and Sterilizer, Bedpans	820				
1 Washing Machine, Household	250				

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Washers, Pipette	120					
2 Water Baths	300					
9 Water Coolers	1,675					
14 Wheelchairs	1,050					
2 Wheeldex Card Files	185					
1 Wrench, Impact	570					
1 X-ray Unit, 300 MA Radiographic	7,725					
1 X-ray Table, Urological	1,950					
1 X-ray Tube Crane	2,575					
TOTAL CHARITIES—GENERAL HOSPITAL		$16,078,549.90	$6,394,908.68	$17,815,413	$20,050,504	$19,586,515

Charities—Rancho Los Amigos

Rancho Los Amigos is a hospital for chronic and convalescent patients of all ages, transferred from other facilities of the Department, for post acute care. This includes extended treatment of severely paralyzed post-poliomyelitis, medical and orthopedic cases, as well as those with mental disease. The appropriation covers emergency surgical service for traffic and police cases. It provides also for supplementing the income of needy sick as necessary to procure care in private sanatoria.

APPROPRIATIONS $5,159,143

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$3,252,797.22	$1,178,397.08	$ 3,514,400	$ 4,373,244	$ 4,262,204
Salary Savings				387,380	336,547
SALARIES AND WAGES—NET	$3,252,797.22	$1,178,397.08	$ 3,514,400	$ 3,985,864	$ 3,925,657
MAINTENANCE AND OPERATION					
Mechanical Service					
Heat, Light and Power Services	$ 25,217.30	$	$	$	$
Professional and Expert Services	388.80				
Rent—Special Equipment, N. O. C.	98.00				
Repairs and Minor Changes		1,367.76	8,000	1,000	1,000
Repairs — Operating Equipment	2,807.02	245.30	500	500	500
Stores Service					
Agricultural and Livestock Service	1,031.00	22.26	1,100	925	925
Agricultural, Botanical and Animal Supp.	8,942.78	4,938.28	11,400	16,540	16,540
Automotive Supplies	9,769.75	4,740.17	9,000	10,550	10,550
Feed and Forage for Animals	102,344.46	73,346.65	111,308	113,192	113,192
Food and Provisions	368,695.30	184,385.55	378,659	390,468	360,236
Fuel Supplies	24,226.47	9,010.81	32,280	40,368	35,280
Furnishings & Household Supplies	80,967.98	34,743.65	70,000	95,121	95,121
Laundry and Cleaning Supplies	33,126.51	18,210.58	35,000	33,950	33,950
Laundry, Cleaning and Waste Removal Services	1,263.68	489.07	1,000	1,000	1,000
Medical, Surgical and Laboratory Supp.	72,651.65	40,167.22	91,339	111,978	111,978
Office Services	402.29	127.14	350	2,145	2,145
Office Supplies	2,090.25	1,269.40	2,539	2,600	2,600
Other Operating and Maintenance Supplies, N. O. C.	57,451.44	21,629.00	45,658	52,300	52,300
Postage	794.00	556.80	800	800	800
Printing and Other Reproductive Supps.	10,462.58	6,333.72	13,400	13,400	13,400
Professional and Expert Services	557.79	220.52	500	500	500
Rent—Land		548.92	1,000	900	900
Rent—Office Equipment	5,625.50	2,809.39	5,700	6,780	6,780
Repairs—Motor Vehicles	160.64	248.39	500	500	500
Repairs—Operating Equipment	5,922.76	5,380.49	7,500	8,510	8,510
Small Tools, Implements and Craft Supps.	1,504.88	1,332.85	1,900	1,500	1,500
Stationery and Forms	1,643.49	968.59	1,400	1,000	1,000
Transportation Services			50	50	50
Wearing Apparel	29,480.81	14,526.36	36,500	41,370	38,500

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other					
Agricultural Services			5,000	5,000	5,000
Agricultural, Botanical and Animal Supp.	1,986.00	629.17	800	1,000	1,000
Auto Mileage	3,042.71	1,242.76	2,980	6,320	6,320
Auto Service	1,510.25	891.56	1,800	1,800	1,800
Automotive Supplies	99.55	101.44	150	50	50
Communications	8,124.49	4,181.17	9,500	12,714	12,714
Contract Payments to Rest Homes	322,204.51	181,373.36	361,310	377,482	377,482
Educational Services	600.00	300.00	600	1,000	600
Feed and Forage for Animals	10,584.55	7,705.33	10,600	11,120	11,120
Food and Provisions	197,842.79	103,340.77	206,109	200,200	189,137
Furnishings & Household Supplies	4,176.79	829.06	1,579	1,500	1,500
Heat, Light and Power Services	29,790.90				
Insurance—Auto Mileage		240.00	660	1,200	1,200
Laundry and Cleaning Supplies	282.88	7.84	10		
Medical, Surgical and Laboratory Supp.	721.97	340.94	500	500	500
Office Services	178.76	209.09	300	200	200
Other Operating and Maintenance Supplies N. O. C.	267.05				
Professional and Expert Services			1,000	1,000	1,000
Rent - Land	867.75	33.69	34		
Repairs and Minor Changes	931.95	890.00	2,090	2,200	2,200
Repairs to Motor Vehicles	36.24	4.75	25	50	50
Repairs — Operating Equipment	145.84	25.58	26		
Special Services		230.00	480	960	960
Stationery and Forms	3,355.80	1,461.95	2,800	2,860	2,860
Taxes, Assessments and Licenses	11.34		12	150	150
Transportation—Local	18.15	15.90	50	50	50
Transportation Services	354.50				
Traveling Expense	204.56	41.90	500	500	500
Polio Home Care					
Auto Mileage			380	3,360	3,360
Auto Service			1,800	3,600	3,600
Insurance—Auto Mileage			120	600	600
Medical, Surgical & Laboratory Supplies			6,250	11,000	11,000
Other Operating and Maintenance Supplies, N. O. C.			2,400	4,800	4,800
Professional and Expert Services			3,265	9,115	9,115
TOTAL MAINTENANCE AND OPERATION	**$1,434,966.46**	**$ 731,715.13**	**$ 1,490,513**	**$ 1,608,278**	**$ 1,558,625**
Deductions:					
Departmental Credits and Contra					
Cost of Raising Young Stock	$ 16,323.00	$ 10,000.00	$ 18,500	$ 18,000	$ 18,000
Eggs, Poultry, Fertilizer	29,296.07	17,580.44	35,109	34,000	32,121
Field Crops	14,859.08	12,270.55	13,000	11,820	11,820
Ice	844.50	105.00	105		
Medical and Surgical			6,250	11,000	11,000
Mileage and Automotive	1,502.60	891.56	4,100	9,360	9,360
Maintenance and Mechanical			2,400	4,800	4,800
Milk, Meat, Fertilizer	150,407.33	78,473.24	156,800	151,500	143,145
Occupational Therapy	3,648.18	570.00	1,579	1,500	1,500
Printing	3,346.20	1,382.46	2,800	2,760	2,760
Vegetables to Kitchen	18,856.49	7,678.24	15,800	15,000	14,171
Total Departmental Credits and Contra	**$ 239,083.45**	**$ 128,951.49**	**$ 256,443**	**$ 259,740**	**$ 248,677**

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—					
Deductions—Continued					
Interdepartmental Services					
Laundry Service	$ 76,453.23	$ 36,581.65	$ 72,200	$ 73,260	$ 73,260
Material Distribution	4,823.01	1,295.82	3,000	3,000	3,000
Miscellaneous Hospital	33,857.36	19,189.33	35,500	43,000	43,000
Occupational Therapy	1,782.59	140.00	400	400	400
Printing	19,633.49	14,343.54	28,000	23,350	23,350
Ranch	63,798.33	22,913.32	41,234	44,400	41,947
Total Interdepartmental Services	**$ 200,348.01**	**$ 94,463.66**	**$ 180,334**	**$ 187,410**	**$ 184,957**
Total Deductions	**$ 439,431.46**	**$ 223,415.15**	**$ 436,777**	**$ 447,150**	**$ 433,634**
TOTAL MAINTENANCE AND OPERATION —NET	**$ 995,535.00**	**$ 508,299.98**	**$ 1,053,736**	**$ 1,161,128**	**$ 1,124,991**
CAPITAL OUTLAY					
Equipment	**$ 107,699.32**	**$ 9,129.10**	**$ 174,900**	**$ 134,805**	**$ 108,495**
158 Beds, Adjustable	$16,130				
Books	600				
6 Broilers, Gas	3,535				
1 Cabinet	130				
10 Carts	710				
4 Carts, Stretcher	1,320				
274 Chairs	5,145				
30 Chairs, Wheel	4,145				
1 Cleaner, Blower	105				
1 Cleaner, Vacuum	155				
1 Control, Automatic Washer	2,750				
Cost of Raising Young Stock	18,000				
2 Desks	300				
1 Drill, 3/8", Electric, Portable	70				
1 Engine, Dental, Complete	450				
Equipment, Therapeutic	400				
1 Fan	35				
1 Fan, Exhaust	500				
4 Files	445				
1 Grinder, Bench	45				
1 Guard, Sneeze, Glass	165				
15 Hampers, Linen, Mobile	225				
1 Hoist	170				
2 Inhalers, Anaesthetic	85				
1 Interleaver	190				
1 Machine, Molding	480				
4 Machines, Numbering	135				
1 Machine, Sewing	340				
1 Marker, Linen	80				
1 Mimeoscope	35				
1 Mixer, Food	510				
1 Mower, Power	570				
2 Ovens, Baking	17,850				
2 Polishers, Floor	930				
3 Refrigerators	1,775				
1 Saw, Power	370				
1 Screen, Motion Picture	30				
7 Settees	915				
2 Sofas	230				
6 Stands	380				
1 Sterilizer, Utensil	680				
1 Stitcher, Curved Needle	755				
3 Stools, Adjustable	100				
3 Sweepers, Lawn	845				
1 System, Intercommunication, Complete	6,500				

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
8 Tables	585					
1 Tank	105					
10 Telephones, Complete	540					
15 Telephone Instruments	410					
1 Tester, Insulation	300					
1 Toaster	335					
3 Trucks	155					
1 Unit, Isolation, Mobile	50					
1 Unit, Photofluorographic, Complete	3,945					
6 Walkers, Folding, Adjustable	650					
10 Washers, Bed Pan	850					
1 Washer, Self-dumping, Automatic Control	11,255					
TOTAL CHARITIES—RANCHO LOS AMIGOS		**$4,356,031.54**	**$1,695,826.16**	**$ 4,743,036**	**$ 5,281,797**	**$ 5,159,143**

Charities—Olive View Sanatorium

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care. By contract arrangement, certain tuberculosis patients eligible for care are placed in private sanatoria at County expense.

APPROPRIATIONE $4,047,532

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$2,456,472.06	$ 897,496.78	$ 2,668,198	$ 3,267,698	$ 3,267,698
Deductions					
Salary Savings	$	$	$	$ 362,659	$ 362,659
Service Charges				4,400	4,400
Total Deductions	$	$	$	$ 367,059	$ 367,059
SALARIES AND WAGES—NET	$2,456,472.06	$ 897,496.78	$ 2,668,198	$ 2,900,639	$ 2,900,639
MAINTENANCE AND OPERATION					
Mechanical Service					
Automobile Service	$ 312.25	$ 46.85	$ 237	$ 237	$ 237
Automotive Supplies	3.60		10	10	10
Fuel Supplies	17,524.23				
Repairs—Motor Vehicles		99.10	80	80	80
Repairs — Operating Equipment	947.26	5.30	230	230	230
Stores Service					
Agricultural and Livestock Services	336.14	468.17	700	700	700
Agricultural, Botanical & Animal Supp.	934.19		1,000	600	600
Analyzing, Testing and Weighing Servs.	332.80	121.60	333	333	333
Automotive Supplies	7,385.71	2,943.84	7,035	7,035	7,035
Educational and Recreational Supp.	1,227.38	487.30	1,425	1,525	1,525
Food and Provisions	447,329.66	189,616.78	458,280	458,280	401,873
Fuel Supplies	13,603.59	2,628.26	17,450	17,450	16,010
Furnishings & Household Supplies	35,358.00	11,016.11	41,175	41,105	40,705
Laundry and Cleaning Supplies	11,205.02	3,818.75	9,730	9,422	9,422
Medical, Surgical and Laboratory Supp.	93,566.27	52,441.43	167,919	186,963	159,391
Office Services	418.80		380	420	420
Office Supplies	1,404.84	595.90	1,325	1,325	1,325
Other Operating and Maintenance Supplies, N. O. C.	35,830.27	13,629.94	31,660	32,160	31,917
Printing and Other Reproductive Supps.	343.33	39.40	375	375	375
Postage	287.00		490	450	450
Rent—Special Equipment, N. O. C.	15.60	3.60	15	15	15
Repairs and Minor Changes	1,070.19		500		
Repairs—Motor Vehicles	581.61	301.87	1,120	1,180	1,180
Repairs—Operating Equipment	893.72	121.67	500	500	500
Small Tools, Implements and Craft Supps.	1,900.42	677.11	1,370	1,320	1,320
Stationery and Forms	2,153.23	610.37	1,335	2,135	2,135
Wearing Apparel	13,004.70	5,787.32	20,845	19,890	19,890
Inventory—Adjustment Stores	Cr. 381.70				
Central Duplicating Bureau					
Stationery and Forms	825.15	179.30	750	400	400
All Other					
Auto Mileage	3,656.10	1,221.68	3,980	3,980	3,980
Board and Care—Outside			381,298	381,900	381,900
Communications	13,348.87	5,562.43	13,285	14,058	14,058
Educational and Recreational Supplies	3.56				
Fire Protection and Rescue Service	28,140.79				
Furnishings and Household Supplies	14.00		180	250	250
Heat, Light and Power Services	20,976.07				
Inspection and Regulation Service	65.00	3.00	72	72	72

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Insurance—Auto Mileage	430.00	125.00	360	360	360
Laundry and Cleaning Supplies	164.50				
Laundry, Cleaning and Waste Removal Services	10.00		20	20	20
Medical, Surgical and Laboratory Supp...	130.53	28.60			
Office Services	148.00	74.00	170	170	170
Office Supplies	2.10				
Recreational Service	10,341.61	4,488.44	11,115	14,450	11,115
Rent—Special Equipment	31.58				
Repairs—Motor Vehicles	92.25		160	100	100
Repairs and Minor Changes		134.92			
Repairs—Operating Equipment	69.47		100	100	100
Stationery and Forms	300.25		750	300	300
Transportation Services	469.00				
Traveling Expenses	75.90				
Water Service	12,894.97				
Wearing Apparel	425.76	186.57	700	1,300	1,300
Outside Medical Relief					
Board and Care	385,311.32	154,323.64	154,324		
TOTAL MAINTENANCE AND OPERATION	$1,165,514.89	$ 451,788.25	$ 1,332,783	$ 1,201,200	$ 1,111,803
Deductions:					
Service Charges—Olive View San.	$ 3,352.53	$ 355.19	$ 1,055	$ 1,655	$ 1,655
Service Charges—Outside Medical Relief	15,111.95	6,038.00	14,400	14,400	14,400
Total Deductions	$ 18,464.48	$ 6,393.19	$ 15,455	$ 16,055	$ 16,055
TOTAL MAINTENANCE AND OPERATION—NET	$1,147,050.41	$ 445,395.06	$ 1,317,328	$ 1,185,145	$ 1,095,748
CAPITAL OUTLAY					
Equipment	$ 29,971.69	$ 2,698.13	$ 51,145	$ 76,162	$ 51,145
1 Adding Machine	$ 425				
2 Aspirating Apparatus	316				
1 Basal Metabolism Machine	365				
75 Beds	8,382				
1 Bender, Pipe and Conduit, Hydraulic	225				
Books	250				
75 Cabinets, Bedside	2,704				
1 Calculator	800				
3 Carts, Food	2,680				
1 Centrifuge with Tachometer	595				
120 Chairs	2,660				
2 Compressors	930				
62 Coolers, Water	1,922				
25 Cribs	375				
26 Desks	2,150				
1 Drill	55				
1 Fan	30				
5 Files	350				
1 Hack Saw, Power	356				
4 Heaters, Water	280				
1 Iron, Asphalt	100				
2 Lamps	23				
26 Lockers	780				
1 Mixer, Paint	50				

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Pipe Threading Machine	625					
1 Planigram	1,100					
3 Pumps, Suction	180					
1 Refrigerator	350					
8 Scales	88					
2 Sinks	486					
1 Skilsaw	130					
3 Stands	135					
33 Sterilizers	17,906					
25 Stools	570					
2 Time Clocks	618					
2 Trucks, Oxygen Tank	44					
2 Vacuum Cleaners	110					
1 Washing Machine	2,000					
TOTAL CHARITIES—OLIVE VIEW SANATORIUM		$3,633,494.16	$1,345,589.97	$4,036,671	$4,161,946	$4,047,532

Charities - Harbor General Hospital

Provides in and out-patient hospital and clinic services to qualified medical indigents. Approximately 40% of its beds are devoted to the care of tuberculosis patients, and 60% to other medical patients.

APPROPRIATIONS $4,001,744

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
SALARIES AND WAGES	$2,563,535.78	$ 981,680.45	$ 3,030,200	$ 3,685,229	$ 3,685,229
Deductions					
Salary Savings	$	$	$	$ 373,583	$ 373,583
Service Charges				2,532	2,532
Total Deductions	$	$	$	$ 376,115	$ 376,115
SALARIES AND WAGES—NET	$2,563,535.78	$ 981,680.45	$ 3,030,200	$ 3,309,114	$ 3,309,114
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 11,158.74	$ 5,520.23	$ 12,000	$ 12,130	$ 12,130
Rent—Office Equipment		8.00	8		
Repairs and Minor Changes	728.70	27.17	1,100	900	900
Repairs — Operating Equipment	2,975.70	685.16	1,540	1,480	1,480
Stores Service					
Agricultural, Botanical and Animal Supplies	2,014.98	209.76	1,300	1,300	1,300
Analyzing, Testing, Weighing Services	442.00	491.50	900	700	700
Automotive Supplies	4,959.65	2,378.08	5,000	4,874	4,874
Educational and Recreational Supplies	465.80	272.43	600	1,020	1,020
Food and Provisions	215,263.97	127,492.23	218,937	215,776	195,740
Fuel Supplies	9,880.50	5,152.29	12,600	9,900	9,900
Furnishings and Household Supplies	74,466.50	42,551.89	73,927	77,133	74,628
Inspection and Regulation Services			577	1,096	1,096
Laundry and Cleaning Supplies	3,469.78	2,964.52	4,375	5,787	5,787
Laundry, Cleaning and Waste Removal Services	1,704.40	2,155.20	2,156	2,216	2,216
Medical, Surgical and Laboratory Supp	296,674.30	146,764.75	284,819	298,915	298,915
Office Services	1,655.36	1,103.01	1,437	1,483	1,483
Office Supplies	2,912.26	1,913.74	3,160	3,160	3,160
Other Operating and Maintenance Supplies N. O. C.	17,948.35	9,603.42	18,475	17,933	17,933
Postage	763.16	394.13	800	800	800
Printing and Other Reproductive Supps	1,137.31	457.51	1,720	1,720	1,720
Rent—Office Equipment	1,060.00	1,320.00	1,320	1,320	1,320
Rent—Special Equipment, N. O. C.	592.57	401.39	623	1,193	1,193
Repairs and Minor Changes	40.52	54.45	55		
Repairs — Operating Equipment	1,943.94	768.41	2,100	2,100	2,100
Small Tools, Implements and Craft Supps.	394.89	155.46	340	340	340
Special Services	45.45				
Stationery and Forms	1,887.62	1,414.56	1,300	1,300	1,300
Wearing Apparel	16,822.97	3,660.76	17,090	20,020	19,732
Inventory	217.43				
Central Duplicating Bureau					
Stationery and Forms	28.77	43.24	800	800	800
All Other					
Auto Mileage	396.14	186.11	500	500	500
Communications	20,219.87	10,107.44	21,100	23,512	23,512
Educational Services	24,900.00		750	1,200	750
Food and Provisions		2.20	3		
Fuel Supplies	15,945.14				
Furnishings and Household Supplies	9.52				
Heat, Light and Power Services	16,942.65				
Insurance—Auto Mileage	40.00	5.00	180	180	180

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Laundry, Cleaning and Waste Removal Services	64,059.49	30,995.60	60,080	60,080	60,080
Medical, Surgical and Laboratory Supp...	93.35		100	100	100
Office Services	251.19	158.35	360	360	360
Other Operating and Maintenance Supplies, N. O. C.	6.45				
Postage	4.50				
Recreation Services	750.00	376.00	376		
Rent—Motor Vehicles	346.00	573.00	1,300	1,300	1,300
Repairs and Minor Changes	2,521.29	3,087.70	2,975	2,400	2,400
Repairs—Operating Equipment	.50				
Special Services	46.15	9.85	160	160	160
Stationery and Forms	2,916.64	3,397.00	6,350	6,350	6,350
Transportation—Local		1.00	1		
Transportation Services	568.00				
Traveling Expense	199.75				
Water Service	4,917.97				
TOTAL MAINTENANCE AND OPERATION	$ 826,790.22	$ 406,862.54	$ 763,294	$ 781,538	$ 758,259
Deductions					
Service Charges	$ 76,533.97	$ 36,109.07	$ 61,868	$ 88,420	$ 88,420
Meals and Maintenance Furnished Employees as Compensation	15,212.80				
Total Deductions	$ 91,746.77	$ 36,109.07	$ 61,868	$ 88,420	$ 88,420
TOTAL MAINTENANCE AND OPERATION—NET	$ 735,043.45	$ 370,753.47	$ 701,426	$ 693,118	$ 669,839
CAPITAL OUTLAY					
Equipment	$ 82,963.72	$ 5,665.93	$ 26,770	$ 26,626	$ 22,791
1 Balance, Analytical	$ 585				
1 Balance, Prescription, Torsion	200				
1 Blackboard	30				
Books	1,500				
1 Burner, Blast	68				
1 Cabinet, Key	185				
1 Cabinet, Micro Slide	192				
15 Carts	1,090				
13 Chairs	330				
10 Clocks, Electric	90				
1 Defibrillator	250				
1 Deodorizer	75				
8 Desks	815				
1 Dictating Machine—Transcriber	375				
2 Die Heads	60				
3 Drills	250				
3 Fans, Electric	138				
2 File Cabinets	331				
1 Furnace, Laboratory	675				
1 Gravitometer	140				
2 Grinders	335				
2 Heads, Centrifuge	330				
4 Heaters	304				
1 Heating Unit	150				
1 Insufflator, Tubal	375				
3 Lamps	480				
5 Lavatories	200				
3 Lawn Mowers	108				
2 Lawn Trimmer and Edgers	60				
1 Manikin, Obstetrical	275				

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Melting Point Apparatus	83					
1 Microgasometric Apparatus	410					
1 Microphone and Stand	50					
1 Mixer, Electric, Portable	31					
1 Model, Pelvic, Female	30					
2 Motor Stirrers, Magnetic, Electric	82					
1 Oscillation Unit	75					
1 Oven, Vacuum	160					
4 Panels, Switchboard Index	68					
1 Polograph, Manual, Indicating	625					
1 Prostatectomy Set, Retropubic	316					
1 Press Arbor	68					
1 Pump, Air, Oil Diffusion	110					
1 Pump, Feed, Steam Boiler	1,525					
1 Pump, Vacuum, Two Stage	170					
1 Range, Gas	200					
1 Respirometer	600					
2 Scales, Physicians	120					
Shelving Unit, Steel	300					
Shelving Unit, Wood	400					
1 Stand, Portable	20					
1 Stander—Upper	38					
3 Stools	45					
1 Stirring Apparatus	58					
1 Suturing Instrument	349					
3 Tables	80					
3 Thermocouples	495					
1 Tiller, Rotary	550					
1 Time Stamp, Electric	250					
1 Titrator, Automatic	985					
2 Transformers, Variable	59					
5 Trucks	573					
3 Vital Capacity Apparatus	105					
1 Water Bath	265					
1 Whirlpool Bath	750					
1 X-Ray Film Reproducer and Viewer, 35 MM.	2,750					
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL		**$3,381,542.95**	**$1,358,099.85**	**$ 3,758,396**	**$ 4,028,858**	**$ 4,001,744**

Charities - Long Beach General Hospital

Provides care for persons afflicted with tuberculosis who are financially unable to furnish their own care.

APPROPRIATIONS $1,393,309

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 725,472.25	$ 285,509.75	$ 849,700	$ 1,199,315	$ 1,199,315
Less Salary Savings				114,358	114,358
SALARIES AND WAGES—NET	$ 725,472.25	$ 285,509.75	$ 849,700	$ 1,084,957	$ 1,084,957
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,430.22	$ 2,367.00	$ 5,373	$ 5,769	$ 5,769
Office Machine Maintenance	493.00				
Repairs and Minor Changes	1,520.88	4,659.00	5,100	700	600
Repairs — Operating Equipment	440.17	887.00	1,100	600	400
Stores Service					
Agricultural, Botanical and Animal Supp.	497.04	63.00	550	650	550
Analyzing, Testing and Weighing Services	145.60	166.40	208	229	229
Automotive Supplies	49.21	30.55	90	100	100
Educational and Recreational Services	519.86	1,036.75	2,137	2,350	2,350
Educational and Recreational Supplies	133.46	176.16	180	190	190
Fire Protection Supplies			100	100	100
Food and Provisions	120,069.86	61,133.00	135,446	143,296	123,571
Fuel Supplies	11,327.14	11,282.47	12,586	13,420	13,420
Furnishings and Household Supplies	11,778.60	7,354.99	17,000	22,980	22,206
Inspection and Regulation Services	30.00		75	75	75
Laundry and Cleaning Supplies	1,996.50	1,357.41	2,339	2,464	2,464
Laundry, Cleaning and Waste Removal Services	420.00	420.00	420	420	420
Medical, Surgical and Laboratory Supp.	23,595.71	12,947.76	38,140	53,733	53,733
Office Services	196.34	14.27	190	200	200
Office Supplies	639.64	447.56	800	800	800
Other Operating and Maintenance Supplies, N. O. C.	13,601.52	12,942.97	22,000	15,000	15,000
Postage	41.00	12.00	280	300	300
Printing and Other Reproductive Supps.	113.32	81.34	169	171	171
Rent—Special Equipment	180.00	31.00	72	72	72
Repairs and Minor Changes	43.39		250	175	175
Repairs — Operating Equipment	727.53	553.68	1,100	1,200	1,200
Small Tools, Implements and Craft Supps.	911.97	1,201.31	1,500	750	750
Stationery and Forms	325.59	257.76	1,079	1,079	879
Wearing Apparel	5,828.16	1,500.57	5,927	6,994	6,994
Central Duplicating Bureau					
Stationery and Forms	28.73	11.37	200	200	200
All Other					
Agricultural, Botanical & Animal Supplies			50	50	50
Auto Mileage	941.79	323.33	950	1,372	1,372
Communications	4,389.61	2,351.53	5,353	6,204	6,204
Educational and Recreational Services	4,592.00	2,512.00	5,026	5,439	5,239
Furnishings and Household Supplies	13.43	40.00	100	100	100
Heat, Light and Power Services	9,972.63				
Insurance—Auto Mileage	260.00	130.00	280	300	300
Laundry, Cleaning and Waste Removal Services	11,032.97	5,064.00	10,854	11,580	11,580
Office Services	9.85	37.00	56	56	56
Other Operating and Maintenance Supplies, N. O. C.	130.80	173.00	300	100	100

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE & OPERATION—Continued					
All Other—Continued					
Rent—Lease Contracts	6.55				
Repairs and Minor Changes	348.72		350	350	350
Repairs—Operating Equipment	72.85	38.72	150	250	250
Special Services	200.00	255.00	365	365	365
Stationery and Forms	218.39	310.00	600	600	600
Transportation Services	85.00				
Travel Expense	25.00		50	50	50
Water Service	2,489.95				
TOTAL MAINTENANCE AND OPERATIONS	$ 234,873.98	$ 132,169.90	$ 278,895	$ 300,833	$ 279,534
Less Service Charges	5,091.03	1,694.22	10,000	3,000	3,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 229,782.95	$ 130,475.68	$ 268,895	$ 297,833	$ 276,534
CAPITAL OUTLAY					
Equipment	$ 20,636.09	$ 8,909.32	$ 38,548	$ 55,245	$ 31,818
1 Agitator	$ 160				
1 Bender, Pipe	135				
Books	200				
1 Buttonhole Machine	745				
1 Calculator	800				
13 Carts	2,233				
10 Chairs	585				
1 Cleaner, Hypodermic Needle	700				
1 Cleaner, Sewer Line	500				
1 Clock, Electrical	40				
1 Compressor, Air	290				
6 Conveyors, Food	5,100				
2 Costumers	30				
1 Desk	100				
1 Dictating Machine, Dictator	450				
1 Dictating Machine, Transcriber	375				
2 Drills	140				
2 Edgers	325				
10 Filing Cabinets	755				
2 Heaters, Water	130				
1 Holder, Instrument	60				
1 Key Cutting Machine	340				
1 Meter, Light	35				
1 Mixer, Food	1,325				
1 Mixer, Portable	105				
2 Mowers, Lawn, Power	900				
1 Press, Power	45				
1 Pump	60				
1 Roller	55				
1 Sander, Disk	85				
1 Sander, Floor	355				
1 Saw, Band	580				
1 Saw, Attachment	50				
1 Shaker Machine	325				
1 Shears, Metal	95				
14 Shelves	420				

CHARITIES—LONG BEACH GENERAL HOSPITAL (Continued)

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Sinks	1,900					
1 Spray Painting Unit	135					
3 Stands, Irrigator	75					
9 Sterilizers, Utensil	5,320					
1 Sweeper, Lawn	60					
1 Table	155					
1 Tank, 50 gallon	270					
15 Trucks, Linen Service	1,965					
1 Tester, Insulation	135					
1 Toaster, Electric	100					
1 Tractor, with attachments	2,825					
1 Water Bath	40					
1 Washer, Bottle	210					
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL		$ 975,891.29	$ 424,894.75	$ 1,157,143	$ 1,438,035	$ 1,393,309

Charities—Acton Camp

A Camp for chronic and convalescent adult, male, ambulatory patients, and a number of adult, male, chronic bed patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $156,672

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 54,879.67	$ 19,662.68	$ 65,800	$ 77,024	$ 77,024
Less Salary Savings				6,517	6,517
SALARIES AND WAGES—NET	$ 54,879.67	$ 19,662.68	$ 65,800	$ 70,507	$ 70,507
MAINTENANCE AND OPERATION					
Mechanical Service					
Rent—Motor Vehicles	$ 38.36	$	$	$	$
Repairs—Office Equipment	76.00				
Repairs — Operating Equipment	245.67	212.45	148	860	500

CHARITIES—ACTON CAMP—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Agricultural, Botanical & Animal Supp.	472.60	435.01	497	500	500
Automotive Supplies	1,656.33	741.91	1,850	2,200	1,850
Food and Provisions	44,226.63	15,055.88	41,774	51,146	34,955
Fuel Supplies	7,528.33	2,021.49	9,550	10,000	10,000
Furnishings and Household Supplies	3,634.37	1,401.99	4,863	5,000	5,000
Laundry and Cleaning Supplies	1,197.09	473.41	1,175	1,200	1,200
Medical, Surgical and Laboratory Supp.	489.90	221.09	435	500	500
Office Supplies	106.60	84.16	130	150	150
Other Operating and Maintenance Supplies, N. O. C.	2,679.96	1,477.11	3,200	3,400	3,000
Postage	92.00	30.00	112	125	125
Rent—Special Equipment, N. O. C.	877.50	310.00	560	585	585
Repairs and Minor Changes	1,404.24	175.43	1,875	2,000	1,800
Repairs—Motor Vehicles	248.29	291.88	250	250	250
Repairs—Operating Equipment	1,157.26	274.95	400	600	400
Small Tools, Implements and Craft Supps.	1,266.32	136.79	1,200	1,200	1,200
Wearing Apparel	4,776.74	846.94	5,700	6,000	5,000
Central Duplicating Bureau					
Stationery and Forms			60	75	75
All Other					
Auto Mileage	313.81	41.28	300	350	350
Communications	881.97				
Food and Provisions	9,349.28	5,021.96	12,040	18,148	12,274
Heat, Light and Power Services	4,050.23				
Laundry, Cleaning and Waste Removal Services	1,727.14	609.04	1,864	2,000	2,000
Medical, Surgical and Laboratory Supps.	123.11				
Professional and Expert Services	579.50	811.04	1,800	1,800	1,500
Recreation Services	300.00	150.00	300	300	300
Special Services	153.38	80.79	75	316	316
Stationery and Forms	166.11	35.00	150	150	150
TOTAL MAINTENANCE AND OPERATION	$ 89,818.72	$ 30,939.60	$ 90,308	$ 108,855	$ 83,980
Less Service Charges	803.43	74.18	200	240	240
TOTAL MAINTENANCE AND OPERATION—NET	$ 89,015.29	$ 30,865.42	$ 90,108	$ 108,615	$ 83,740
CAPITAL OUTLAY					
Equipment	$ 1,316.47	$ 534.91	$ 1,400	$ 2,780	$ 2,425
2 Air Conditioners $ 160					
1 Bath Tub 80					
1 Compressor, Air 800					
1 Grinder, Electric 150					
1 Mixer, Cement 750					
1 Mower, Lawn 25					
1 Pump, Rotary 40					
1 Refrigerator 150					
1 Tester, Voltage and Amperage 75					
1 Water Cooler 195					
TOTAL CHARITIES—ACTON CAMP	$ 145,211.43	$ 51,063.01	$ 157,308	$ 181,902	$ 156,672

Charities—Warm Springs Camp

A camp for chronic and convalescent male, adult, ambulatory patients, transferred from other facilities of the Department for care.

APPROPRIATIONS $92,905

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 31,932.36	$ 11,672.18	$ 35,500	$ 44,168	$ 42,296
Less Salary Savings				854	1,274
SALARIES AND WAGES—NET	$ 31,932.36	$ 11,672.18	$ 35,500	$ 43,314	$ 41,022
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 439.91	$ 500	$ 300	$ 300
Office Machine Maintenance	47.00				
Repairs—Motor Vehicles	28.93	94.71	200	170	170
Stores Service					
Agricultural, Botanical and Animal Supplies	31.29	24.42	50	50	50
Automotive Supplies	1,075.48	340.00	900	1,200	900
Fire Protection Supplies	47.98	8.16	100	100	100
Food and Provisions	26,412.15	12,834.00	28,000	42,705	21,864
Fuel Supplies	3,053.22	1,275.00	3,220	3,220	3,220
Furnishings and Household Supplies	2,192.93	794.04	1,800	2,600	2,600
Laundry and Cleaning Supplies	437.47	113.63	600	900	900
Laundry, Cleaning and Waste Removal Services	240.00	160.00	300	400	400
Medical, Surgical and Laboratory Supp.	230.83	97.02	200	200	200
Office Supplies	216.36	15.17	150	150	150
Other Operating and Maintenance Supplies, N. O. C.	3,411.32	1,410.22	3,000	3,500	3,500
Postage	115.00	50.00	150	250	250
Rent—Special Equipment, N. O. C.	555.46	281.54	600	600	600
Repairs — Operating Equipment	592.61		200	200	200
Small Tools, Implements and Craft Supps.	101.15	55.28	250	300	300
Wearing Apparel	921.38	917.72	3,000	5,000	4,000
All Other					
Auto Service	759.56				
Auto Supplies	215.82				
Food and Provisions	6,060.46	3,918.96	8,700	11,940	9,299
Furnishings and Household Supplies	84.75	34.09	100	100	100
Heat, Light and Power Services	3,859.43				
Laundry, Cleaning and Waste Removal Services	1,238.11	610.44	1,400	1,600	1,400
Medical, Surgical and Laboratory Supps.	67.72		160		
Other Operating and Maintenance Supplies, N. O. C.	146.09				
Professional and Expert Services	147.93		300		
Recreational Services	300.00	150.00	300	300	300
Repairs—Motor Vehicles	302.72				
Stationery and Forms	30.38	14.61	100	150	150
Wearing Apparel	172.85		150	200	200
TOTAL MAINTENANCE AND OPERATION	$ 53,096.38	$ 23,638.92	$ 54,430	$ 76,135	$ 51,153

CHARITIES—WARM SPRINGS CAMP—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment	$	2,464.57	$ 600.14	$ 1,454	$ 2,350	$ 730
2 Cabinets	$ 190					
1 Chlorinator	400					
4 Radios	140					
TOTAL CHARITIES—WARM SPRINGS CAMP	$	87,493.31	$ 35,911.24	$ 91,384	$ 121,799	$ 92,905

Charities-Medical Research Funds

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

APPROPRIATIONS $470,000

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Medical Research Fund No. 1—General Hospital					
Services and Supplies	$ 282,337.46	$ 207,515.17	$ 175,000	$ 400,000	$ 400,000
Medical Research Fund No. 2—Osteopathic Hospital					
Services and Supplies			28,000	35,000	35,000
Medical Research Fund No. 3—Harbor General Hospital					
Services and Supplies			30,000	35,000	35,000
TOTAL CHARITIES—MEDICAL RESEARCH FUNDS	**$ 282,337.46**	**$ 207,515.17**	**$ 233,000**	**$ 470,000**	**$ 470,000**

Charities—Public Assistance

Provides for the administration of material relief to families and single persons in their own homes, or boarding homes, as distinguished from medical care and treatment in the hospitals. This Bureau is responsible for the care of the County's relief load and for the administration of the assistance programs for Needy Children and for Aged, Needy Blind, Partially Self-Supporting Blind persons.

APPROPRIATIONS $9,718,537

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$8,455,985.42	$3,029,740.37	$ 9,026,600	$10,338,210	$10,338,210
Deductions					
Salary Savings	$	$	$	$ 1,156,378	$ 1,156,378
Service Charges				1,824	1,824
Total Deductions	$	$	$	$ 1,158,202	$ 1,158,202
SALARIES AND WAGES—NET	$8,455,985.42	$3,029,740.37	$ 9,026,600	$ 9,180,008	$ 9,180,008
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 15,387.64	$ 4,208.47	$ 17,780	$ 20,763	$ 20,763
Heat, Light and Power Services	6,533.58				
Office Machine Maintenance	32,135.00				
Repairs and Minor Changes	20,187.95	3,577.32	26,993	16,956	14,162
Repairs — Operating Equipment	1,321.04	222.72	500	500	500
Water Service	805.69				
Stores Service					
Furnishings & Household Supplies	11,141.98	3,046.60	12,935	27,901	27,001
Laundry and Cleaning Supplies	2,318.82	1,071.21	2,638	3,673	2,773
Laundry, Cleaning and Waste Removal Services	919.17	525.90	2,270	2,366	2,366
Medical, Surgical and Laboratory Supplies	710.00	113.67	275	275	275
Office Services	31,278.45	2,922.13	5,474	10,930	10,930
Office Supplies	26,275.24	6,003.33	25,197	25,489	25,027
Other Operating and Maintenance Supplies, N. O. C.	2,015.16	75.96	1,035	1,035	1,035
Postage	20,342.57	8,867.95	21,416	21,829	21,527
Rent—Office Equipment	30,429.96	274.04	31,588	31,321	31,321
Repairs and Minor Changes	12.28				
Repairs—Operating Equipment	5,406.80	925.51	7,500	7,500	7,500
Stationery and Forms	51,226.86	15,470.35	52,720	53,315	51,973
Transportation Services			600	150	150
Inventory	1,618.00				
Central Duplicating Bureau					
Stationery and Forms	7,255.38	3,183.92	6,000	6,000	6,000
All Other					
Administrative Services	19,021.00				
Auto Mileage	115,611.14	37,825.38	124,728	136,368	133,530
Communications	216,461.64	4,434.20	15,314	15,382	15,243
Furnishings & Household Supplies	219.18	146.16	525	500	500
Heat, Light and Power Services	42,613.38				
Insurance—Auto Mileage	36,929.80	12,170.00	36,245	35,600	34,782
Laundry and Cleaning Supplies	182.96				
Laundry, Cleaning and Waste Removal Services	5,596.04	1.31	2		

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Medical, Surgical and Laboratory Supps...	21.10	23.83	25		
Office Services	25,119.91	2,160.99	6,141	5,736	4,608
Other Operating and Maintenance Supplies N. O. C.	8.00				
Postage	55,258.23	28,898.05	63,100	64,315	63,426
Professional & Expert Services	34,381.72	7,496.50	30,430	33,010	33,010
Public Office and Court Service	2,490.51	712.89	2,750	2,750	2,750
Rent—Buildings and Offices	356,888.13				
Repairs and Minor Changes	313.53				
Special Services	15,295.79	25.02	65	40	
Stationery and Forms	3,980.52	1,515.97	5,160	5,160	5,160
Storage—Motor Vehicles	4,400.00				
Subsistence and Care of Persons	382.59	112.60	405	405	405
Transportation, Local	3,504.66	1,014.31	5,677	5,892	5,873
Transportation Services	337.48	140.50	395	395	395
Traveling Expense	663.20	339.40	1,200	1,200	1,200
Water Service	2,348.29				
TOTAL MAINTENANCE AND OPERATION	**$1,209,350.37**	**$ 147,506.25**	**$ 507,083**	**$ 536,756**	**$ 524,185**
Less Service Charges	48,493.51	8,786.53	27,541	30,011	30,011
TOTAL MAINTENANCE AND OPERATION—NET	**$1,160,856.86**	**$ 138,719.72**	**$ 479,542**	**$ 506,745**	**$ 494,174**
CAPITAL OUTLAY					
Equipment	**$ 26,899.67**	**$ 2,121.55**	**$ 91,566**	**$ 73,422**	**$ 44,355**
7 Blackboards	$ 82				
Books	25				
3 Cabinets	150				
248 Chairs	5,150				
12 Clocks	108				
1 Desk	150				
67 Dictating Machines	27,375				
4 Easels	24				
36 Files	6,993				
1 Mimeograph Machine	1,400				
1 Mimeoscope	129				
1 Numbering Machine	36				
8 Racks	476				
1 Sander	177				
25 Stands	750				
25 Tables	1,240				
2 Vacuum Cleaners	90				
TOTAL CHARITIES—PUBLIC ASSISTANCE	**$9,643,741.95**	**$3,170,581.64**	**$ 9,597,708**	**$ 9,760,175**	**$ 9,718,537**

Welfare Inventory Account

An operating account for supplies furnished to Indigent Aid and Aid to Needy Children recipients, and other County Departments from the Bureau of Public Assistance Welfare Store. The value of the supplies furnished are charged to the individual aid appropriations, and to the various other County departments and credited to this account.

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Furnishings and Household Supplies	$	$	$ 41,905	$ 43,200	$ 43,200
Medical, Surgical and Laboratory Supplies			745	710	710
P.T.A. Subsidy			25,000	25,000	25,000
Wearing Apparel			111,200	115,050	115,050
TOTAL MAINTENANCE AND OPERATION	$	$ 13,587.36	$ 178,850	$ 183,960	$ 183,960
Less Service Charges		Cr.34,019.50	178,850	183,960	183,960
TOTAL WELFARE INVENTORY ACCOUNT—NET	$	$Cr.20,432.14	$	$	$

Indigent Aid

An appropriation for material relief to indigent persons as required by the Welfare and Institutions Code. All aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $7,345,736

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Stores Service					
Aid to Indigents	$ 195,642.62	$	$	$	$
All Other					
Aid to Indigents	7,647,366.83	2,604,743.14	6,876,815	7,510,669	7,348,936
TOTAL MAINTENANCE AND OPERATION	$7,843,009.45	$2,604,743.14	$ 6,876,815	$ 7,510,669	$ 7,348,936
Less Service Charges	150,393.62	699.60	3,350	3,200	3,200
TOTAL INDIGENT AID—NET	$7,692,615.83	$2,604,043.54	$ 6,873,465	$ 7,507,469	$ 7,345,736

Aid to Needy Children

An appropriation for relief of children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

APPROPRIATIONS $25,768,833

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Board and Care	$ 1,266,354.62	$ 429,455.63	$ 1,276,514	$ 1,389,583	$ 1,389,583
Household Cases	27,550,937.02	10,804,454.17	25,570,812	25,813,032	24,379,250
TOTAL MAINTENANCE AND OPERATION	$28,817,291.64	$11,233,909.80	$26,847,326	$27,202,615	$25,768,833
Less Service Charges	55,946.62				
TOTAL AID TO NEEDY CHILDREN—NET	$28,761,345.02	$11,233,909.80	$26,847,326	$27,202,615	$25,768,833

Aid to Needy Blind

An appropriation for relief of needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County Funds

APPROPRIATIONS $5,338,935

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Cash Aid	$4,691,291.36	$2,054,432.40	$ 5,093,195	$ 5,393,405	$ 5,338,935

Aid to Partially Self-Supporting Blind

An appropriation for relief of blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, administered by the County, is supported from State and County funds.

APPROPRIATIONS $203,165

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Cash Aid	$ 222,535.79	$ 93,146.88	$ 229,134	$ 237,600	$ 203,165

Old Age Assistance

An appropriation for the relief of needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

APPROPRIATIONS $100,510,432

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Cash Aid	$96,206,585.88	$40,647,099.93	$99,685,980	$101,520,000	$100,510,432

Public Welfare Commission

The Public Welfare Commission consists of nine citizens appointed by members of the Board of Supervisors. The Commission serves as both an agent of the State and of the Board of Supervisors. As an agent of the State Department of Social Welfare, its staff administers the inspection, licensing and supervision of boarding homes for children and aged where fifteen or less persons are receiving care. This program is paid for by the State. As an agent of the Board of Supervisors, the Commission inspects and reports conditions at County institutions, holds hearings and makes recommendations to the Board on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity, in unincorporated areas.

APPROPRIATIONS $279,041

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 204,153.76	$ 84,139.34	$ 245,100	$ 286,767	$ 273,634
Less Salary Savings				12,000	13,682
SALARIES AND WAGES—NET	$ 204,153.76	$ 84,139.34	$ 245,100	$ 274,767	$ 259,952
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 401.46	$ 139.35	$ 140	$ 625	$ 600
Office Machine Maintenance	848.00				
Repairs and Minor Changes	142.03		150	415	
Repairs — Operating Equipment	30.02	68.34	69	300	300
Stores Service					
Office Services	42.18	25.00	25	38	38
Office Supplies	1,294.28	710.58	711	1,336	1,336
Postage	991.70	389.10	390	2,003	2,003
Printing & Other Reproductive Supplies	242.94	51.48	52	200	200
Reports & Bulletins—Departmental			100	415	
Stationery and Forms	353.95	39.65	40	600	500
Wearing Apparel		9.58	10		
Central Duplicating Bureau					
Stationery and Forms	189.84	112.55	113	800	800
All Other					
Auto Mileage	7,267.13	2,820.50	2,821	11,472	10,349
Communication			5	5	5
Educational Services				20	20
Insurance—Auto Mileage	1,345.00	560.00	560	2,100	1,860
Office Services	1,128.76	107.03	108	1,600	
Office Supplies	2.67				
Public Office and Court Service	110.51	402.28	403		
Subsistence and Care of Persons	67.90	25.40	26	100	100
Transportation, Local	38.10	3.87	4	60	60
Transportation Services	242.00				
Transportation of Welfare Cases	127.95				
TOTAL MAINTENANCE AND OPERATION	$ 14,866.42	$ 5,464.71	$ 5,727	$ 22,089	$ 18,171
CAPITAL OUTLAY					
Equipment	$	$	$ 920	$ 918	$ 918
Books $ 100					
43 Chairs 640					
1 Couch 83					
3 Tables 95					
TOTAL PUBLIC WELFARE COMMISSION	$ 219,020.18	$ 89,604.05	$ 251,747	$ 297,774	$ 279,041

State Hospitals

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

APPROPRIATIONS $507,360

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Camarillo	$ 10,903.60	$	$ 8,160	$ 11,040	$ 11,040
Mendocino	10,613.73	640.00	3,862	4,080	4,080
Norwalk	3,611.09		4,110	4,560	4,560
Pacific Colony	314,352.81	105,387.93	316,200	321,600	321,120
Patton	5,656.82		9,168	9,600	9,600
Sonoma	25,888.90	8,893.88	26,462	26,400	26,400
DeWitt	41,691.51	3,253.55	38,580	43,200	43,200
Modesto	73,041.84	7,058.70	84,894	87,360	87,360
TOTAL STATE HOSPITALS	$ 485,760.30	$ 125,234.06	$ 491,436	$ 507,840	$ 507,360

State Reform Schools

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS $179,500

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Youth Authority	$ 170,056.26	$ 57,936.10	$ 172,500	$ 187,200	$ 179,500

Mental Health Department - Court Wards

Under order of the Judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Welfare and Institutions Code, who have been found to be in need of custodial care or treatment leading to rehabilitation, but without sufficient funds or relatives responsible for their maintenance able to pay for sanitarium care. Also provides payment for custodial care of harmless, senile patients who are not committed to state hospitals but are placed in private sanatoria.

APPROPRIATIONS $1,149,530

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Board and Care	$ 731,016.90	$ 264,504.54	$ 1,024,373	$ 1,344,500	$ 1,129,080
Communication	155.70	20.72	240	400	200
Medical, Surgical and Laboratory Supplies	5,018.31	2,535.26	7,500	10,000	8,500
Office Services	2.71				
Postage	8.28				
Professional and Expert Services	17.00			200	100
Rent—Motor Vehicles	524.00	80.00	500	600	600
Subsistence and Care of Persons	1.00				
Stationery and Forms	8.12	26.33	27		
Transportation, Local	3.00			50	50
Transportation, Legal Residence		32.41			
Wearing Apparel	9,484.33	3,516.17	10,200	15,000	11,000
TOTAL MENTAL HEALTH DEPARTMENT—COURT WARDS	$ 746,239.35	$ 270,715.43	$ 1,042,840	$ 1,370,750	$ 1,149,530

California School for Deaf and Blind

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATIONS $2,500

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Cash	$ 1,420.86	$ 32.41	$ 1,300	$ 2,500	$ 2,500

Jail

Under supervision of the Sheriff, this division is responsible for the custody of prisoners while incarcerated in the main security jail and provides food, sanitation, medical treatment and other necessities for their health and welfare while so confined.

APPROPRIATIONS $1,845,821

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 995,138.18	$ 307,558.29	$ 950,800	$ 1,346,606	$ 1,346,606
Less Salary Savings				122,732	122,732
SALARIES AND WAGES—NET	$ 995,138.18	$ 307,558.29	$ 950,800	$ 1,223,874	$ 1,223,874
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 186.22	$ 177.48	$ 400	$ 780	$ 780
Heat, Light and Power Services	15,032.86				
Office Machine Maintenance	591.00				
Repairs and Minor Changes	45,001.94	4,724.06	10,000	1,700	1,700
Repairs — Operating Equipment	25,415.17	9,132.74	19,376	28,819	28,819
Water Service	6,260.12				
Stores Service					
Agricultural, Botanical & Animal Supplies	2.74				
Educational and Recreational Supplies	35.48	14.20	15		
Food and Provisions	395,644.70	185,532.21	415,000	444,414	365,410
Furnishings and Household Supplies	22,111.33	15,560.21	26,000	30,000	25,000
Laundry and Cleaning Supplies	14,036.09	6,971.96	16,000	16,500	14,000
Laundry, Cleaning and Waste Removal Services	112.80	52.65	180	200	200
Medical, Surgical and Laboratory Supp.	13,631.73	5,193.21	15,800	16,500	16,000
Office Services	93.75	23.75	24		
Office Supplies	1,395.39	447.84	1,050	1,300	1,300
Other Operating and Maintenance Supplies, N. O. C.	2,105.82	1,900.29	3,200	3,500	3,000
Postage	106.38	48.00	100	250	250
Printing and Other Reproductive Supps.	280.31	117.49	300	300	300
Professional and Expert Services	60.00		50	50	50
Rent—Special Equipment, N. O C.	30.00	29.67	60	60	60
Repairs—Operating Equipment	10.73	3.48	4	700	700
Small Tools, Implements and Craft Supps.	182.37	81.13	180	250	200
Stationery and Forms	6,100.64	1,619.70	4,800	5,000	5,000
Subsistence and Care of Persons	30,520.62	15,330.80	33,000	34,000	34,000
Wearing Apparel	20,363.17	11,093.10	26,000	30,000	27,000
Central Duplicating Bureau					
Stationery and Forms	801.16	312.29	800	800	800
All Other					
Auto Mileage	6.30	3.92	700	1,500	1,500
Automotive Supplies	31.75				
Clerical, Household and Other N.O.C.			1,200	1,500	
Food and Provisions	44,217.70	34,945.08	74,000	75,277	75,277
Insurance—Auto Mileage	5.00	20.00	120	240	240
Office Services			10	10	10
Professional and Expert Services		7.50	100	100	100
Rent—Motor Vehicles	764.10	237.70	750	800	800
Special Services	29.15				
Subsistence and Care of Persons	1.57	577.10	1,287	1,287	1,287
Water Services	42.24				
TOTAL MAINTENANCE AND OPERATION	$ 645,260.33	$ 294,166.56	$ 650,506	$ 695,837	$ 603,783
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 10,889.64	$ 1,392.22	$ 2,412	$	$
Service Charges	1,100.00	1,200.00	1,400		
Total Deductions	$ 11,989.64	$ 2,592.22	$ 3,812	$	$
TOTAL MAINTENANCE AND OPERATION —NET	$ 633,270.69	$ 291,574.34	$ 646,694	$ 695,837	$ 603,783

JAIL—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment	$ 7,771.81	$ 1,129.88	$ 8,896	$ 55,746	$ 18,164
1 Adding Machine $ 400					
1 Bed 300					
1 Bin 300					
Books 25					
1 Bookcase—Base 9					
2 Bookcase—Sections 36					
1 Bookcase—Top 9					
1 Buffet 500					
4 Bunks 240					
4 Cabinets, Filing 550					
1 Calculating Machine 800					
9 Chairs 555					
1 Clock 25					
1 Cooker, Steam 1,800					
4 Desks 430					
5 Fans 120					
1 Highboy with Mirror 200					
2 Lights, Medical 210					
3 Lockers 270					
1 Press Machine, Clothes 505					
2 Safes 300					
1 Scale, Physician's Diagnostic 55					
1 Scale, Platform 700					
1 Table 300					
1 Time Stamp 250					
2 Trays, Posting 100					
5 Trucks 375					
5 Tumblers, Laundry 8,000					
1 Viso-Cardiette, Direct Recording 800					
TOTAL JAIL	$1,636,180.68	$ 600,262.51	$ 1,606,390	$ 1,975,457	$ 1,845,821

Jail Store

Under supervision of the Sheriff. Self-supporting. This division, operating in accordance with the Penal Code, purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and supplies, etc., for sale for cash to County Jail prisoners, and provides revenue to the County General Fund to offset County costs. Profits are deposited in an "Inmate Welfare Fund", kept in the treasury of the County, and are expended by the Sheriff solely for the benefit, education and welfare of the inmates confined within the County Jail.

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MAINTENANCE AND OPERATION					
From Contingent Revenue					
Merchandise	$	$	$	$ 300,000	$ 300,000
Less Proceeds from Sales				300,000	300,000
TOTAL MAINTENANCE AND OPERATION	$ 227,195.54	$ 66,145.04	$ 250,000	$	$
CAPITAL OUTLAY					
Equipment	$ 679.28	$	$	$	$
TOTAL JAIL STORE	$ 227,874.82	$ 66,145.04	$ 250,000	$	$

Jail--Harbor Division

Under supervision of the Sheriff. This is a unit of the Jail Division and an integral part of the Sheriff's correctional system providing food, sanitation, medical treatment, and other necessities while prisoners are confined there.

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$	$	$	$ 284,700	$
Less Salary Savings				40,164	
SALARIES AND WAGES—NET	$	$	$	$ 244,536	$
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 7,000	$
Repairs and Minor Changes				5,000	
Repairs—Operating Equipment				4,000	
Stores Service					
Food and Provisions				112,168	
Furnishings and Household Supplies				8,000	
Laundry and Cleaning Supplies				10,000	
Laundry, Cleaning and Waste Removal Services				16,000	
Medical, Surgical & Laboratory Supplies				6,000	
Office Supplies				1,000	
Other Operating and Maintenance Supplies, N. O. C.				3,000	
Postage				100	
Printing and Other Reproductive Supplies				300	
Small Tools, Implements & Craft Supplies				2,000	
Stationery and Forms				2,000	
Wearing Apparel				8,000	
All Other					
Auto Mileage				480	
Insurance—Auto Mileage				60	
Rent—Motor Vehicles				600	
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 185,708	$
TOTAL JAIL—HARBOR DIVISION	$	$	$	$ 430,244	$

Mira Loma Facility

Under supervision of the Sheriff. This unit of the Division of Corrections is an integral part of the County Jail and the Sheriff's correctional system, and has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts.

APPROPRIATIONS $800,007

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$	$	$	$ 471,931	$ 471,931
Less Salary Savings				94,386	94,386
SALARIES AND WAGES—NET	$	$	$	$ 377,545	$ 377,545
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 13,978	$ 13,978
Repairs and Minor Changes				8,000	8,000
Repairs—Operating Equipment				5,000	5,000
Stores Service					
Food and Provisions				182,447	169,014
Fuel Supplies				26,000	26,000
Furnishings and Household Supplies				35,000	35,000
Laundry and Cleaning Supplies				20,000	20,000
Medical, Surgical & Laboratory Supplies				5,000	5,000
Office Supplies				1,000	1,000
Other Operating and Maintenance Supplies, N. O. C.				25,000	25,000
Postage				55	55
Printing & Other Reproductive Supplies				200	200
Small Tools, Implements and Craft Supplies				5,000	5,000
Stationery and Forms				1,000	1,000
Wearing Apparel				45,000	45,000
All Other					
Auto Mileage				1,800	1,800
Insurance—Auto Mileage				120	120
Rent—Motor Vehicles				1,400	1,400
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 376,000	$ 362,567
CAPITAL OUTLAY					
Equipment	$	$	$	$ 80,000	$ 59,895
2 Adding Machines	$ 850				
10 Beds, Hospital, Complete	1,200				
40 Benches	1,200				
2 Blackboards	50				
6 Bulletin Boards	150				
12 Cabinets	1,280				
39 Chairs	825				
5 Carts, Utility	550				
6 Clocks, Electric	55				
1 Clothes Marker	125				
1 Coffee Maker	100				
1 Coffee Urn	575				
1 Cover, Splash	35				
10 Desks	960				
1 Diathermy Machine	800				
2 Drills	150				
1 Drill Press	250				
1 Extractor, Laundry	4,000				
10 Fans, Electric	250				

MIRA LOMA FACILITY—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
3 Grinders	575					
1 Juice Extractor	75					
2 Lamps, Infra Red	85					
2 Lights	170					
4 Lawnmowers	120					
50 Lockers, Metal	1,500					
1 Opthalmoscope and Otoscope Combination	55					
1 Press	1,320					
2 Polishers, Floor	400					
1 Rack, Pan	175					
1 Range, Kitchen	8,000					
1 Refrigerator, Domestic	8,000					
2 Safes	525					
3 Saws	775					
2 Scales	970					
4 Sewing Machines	800					
1 Shopsmith, Complete	500					
1 Spray Unit, Electric	100					
2 Sphygmomanometers	80					
2 Sterilizers	765					
27 Tables	3,590					
1 Tenderizer	225					
1 Time Stamp	150					
1 Toaster, Electric	100					
9 Trucks	1,650					
1 Tumbler, Laundry	5,485					
2 Vacuum Cleaners	400					
1 Vegetable Steamer	400					
1 Washer, Laundry	9,500					
TOTAL MIRA LOMA FACILITY		$	$	$	$ 833,545	$ 800,007

Women's Detention Unit No. 2

Under supervision of the Sheriff. This is a unit of the Jail Division and an integral part of the Sheriff's correctional system providing food, sanitation, medical treatment, and other necessities for women prisoners committed to the custody of the Sheriff under sentence of the Courts.

APPROPRIATIONS $326,714

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$	$	$	$ 281,910	$ 281,910
Less Salary Savings				56,382	56,382
SALARIES AND WAGES—NET	$	$	$	$ 225,528	$ 225,528
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 718	$ 718
Repairs and Minor Changes				2,500	2,500
Repairs—Operating Equipment				2,000	2,000
Stores Service					
Food and Provisions				56,478	56,478
Furnishings and Household Supplies				8,000	8,000
Laundry and Cleaning Supplies				4,000	4,000
Medical, Surgical & Laboratory Supplies				2,000	2,000
Office Supplies				500	500
Other Operating and Maintenance Supplies, N. O. C.				2,500	2,500
Postage				25	25
Printing & Other Reproductive Supplies				100	100
Small Tools, Implements and Craft Supplies				1,000	1,000
Stationery and Forms				1,500	1,500
Wearing Apparel				7,000	7,000
All Other					
Auto Mileage				290	290
Insurance—Auto Mileage				45	45
Laundry, Cleaning and Waste Removal Services				3,000	
Rent—Motor Vehicles				100	100
Repairs and Minor Changes				3,000	
Repairs—Operating Equipment				2,000	
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 96,756	$ 88,756
CAPITAL OUTLAY					
Equipment	$	$	$	$ 33,600	$ 12,430
1 Bed 200					
4 Chairs 500					

WOMEN'S DETENTION UNIT NO. 2—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
200 Lockers	6,000					
10 Sewing Machines, Electric	4,000					
1 Stand, Typewriter	45					
5 Tables	685					
2 Trucks	200					
2 Washing Machines, Automatic	800					
TOTAL WOMEN'S DETENTION UNIT NO. 2		$	$	$	$ 355,884	$ 326,714

Wayside Honor Rancho

Under supervision of the Sheriff. This unit of the Division of Corrections, designated as an integral part of the County Jail and the Sheriff's correctional system, has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts for misdemeanor offenses. A balanced program of work, education and recreation is provided. The work program consists of diversified farming and industrial projects. This budget provides for the operation of a rated 1200-bed institution, and is operated on three levels of security—Minimum, Medium and Maximum.

APPROPRIATIONS $1,239,290

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 641,277.64	$ 235,194.98	$ 717,500	$ 888,275	$ 887,409
Salary Savings				41,061	59,735
SALARIES AND WAGES—NET	$ 641,277.64	$ 235,194.98	$ 717,500	$ 847,214	$ 827,674
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 21,325.78	$ 10,879.20	$ 25,000	$ 26,712	$ 25,445
Automotive Supplies	850.97		500	500	500
Cement Block Project	2,283.94				
Office Machine Maintenance	234.00				
Rent—Office Equipment	18.00				
Repairs and Minor Changes	14,423.47	1,415.88	1,756	1,000	1,000
Repairs — Operating Equipment	6,701.30	1,369.14	8,900	4,950	1,850
Stores Service					
Agricultural, Botanical and Animal Supp.	6,439.69	5,814.82	10,000	11,225	11,225
Analyzing, Testing and Weighing Services	462.00	222.00	600	600	600
Automotive Supplies	2,104.75	1,365.61	3,500	4,000	3,500
Educational and Recreational Supplies	183.60	23.12	100	100	100
Feed and Forage for Animals	34,113.19	15,110.96	35,000	36,450	36,450
Food and Provisions	235,269.67	109,491.37	230,000	267,443	215,400
Fuel Supplies	78.33	3.50	100	100	100
Furnishings and Household Supplies	16,900.47	5,750.53	19,000	19,000	18,000
Laundry and Cleaning Supplies	10,316.12	6,033.42	14,000	18,000	14,000
Laundry, Cleaning and Waste Removal Services	67.50			22,000	22,000
Medical, Surgical and Laboratory Supp.	3,616.43	1,494.48	3,000	4,000	4,000
Office Services	21.00	17.00	25	25	25
Office Supplies	1,078.29	390.18	1,200	1,200	1,200
Other Operating and Maintenance Supplies, N. O. C.	34,145.15	17,475.63	30,000	45,000	42,270
Postage	30.00	8.00	30	30	30
Printing & Other Reproductive Supplies	77.04	340.38	350	500	500
Professional and Expert Services	2,803.84	1,118.75	3,000	3,500	3,500
Rent—Special Equipment, N. O. C.				1,600	1,600
Repairs and Minor Changes		131.51	132		
Repairs—Operating Equipment	517.18		800	1,000	800
Small Tools, Implements and Craft Supps.	4,741.51	2,025.53	4,000	4,500	4,000
Stationery and Forms	344.34	184.69	300	300	300
Subsistence and Care of Animals	554.50	195.00	420	420	420
Wearing Apparel	25,376.41	18,545.82	38,000	41,300	38,000
Central Duplicating Bureau					
Stationery and Forms		97.25	400	400	400
All Other					
Auto Mileage	3,378.40	1,173.35	3,600	3,600	3,600
Communication	5,214.34	90.46	500	500	500
Feed and Forage for Animals	30,006.83	20,024.23	47,000	46,478	46,478
Food and Provisions	86,310.41	75,272.51	124,000	127,162	127,162
Furnishings and Household Supplies	6.25				
Heat, Light and Power Services	37,765.06	42.95	43		
Insurance—Auto Mileage		160.00	420	600	600
Laundry and Cleaning Supplies	51.39				
Office Services	440.00		25	25	25
Other Operating and Maintenance Supplies, N. O. C.	111.10				
Professional and Expert Services	51.00	40.00	100	100	100
Recreation Services	2,000.00	1,000.00	2,000	2,000	2,000

WAYSIDE HONOR RANCHO—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Repairs and Minor Changes				8,900	8,900
Rent—Motor Vehicles	482.25	233.41	600	600	600
Special Services	599.06	2,033.96	4,700	5,000	5,000
Subsistence and Care of Persons	36.06	12.62	50	50	50
Traveling Expenses	255.00				
Total	$ 591,785.62	$ 299,587.26	$ 613,151	$ 710,870	$ 642,230
Bakery Division					
Food and Provisions	$ 39,011.58	$ 20,266.16	$ 46,000	$ 49,224	$ 49,224
Less Service Charges for—					
Acton Camp	$ 2,465.40	$ 1,910.64	$ 4,000	$ 6,724	$ 6,724
Biscailuz Center	1,755.60	1,922.04	3,900	3,900	3,900
County Jail	25,839.60	24,209.80	53,000	53,381	53,381
Forester & Fire Warden—Camp No. 4	782.20	389.20	2,000	2,184	2,184
Warm Springs Camp	1,252.30	1,299.60	2,600	3,780	3,780
Wayside Honor Rancho	17,249.32	16,829.04	35,000	40,220	40,220
Total—Service Charges	$ 49,344.42	$ 47,060.32	$ 100,500	$ 110,189	$ 110,189
Total—Bakery Division	Cr. 10,332.84	$Cr. 26,794.16	$Cr. 54,500	$Cr. 60,965	$Cr. 60,965
TOTAL MAINTENANCE AND OPERATION	$ 581,452.78	$ 272,793.10	$ 558,651	$ 649,905	$ 581,265
Deductions:					
Departmental Credits	$ 97,103.28	$ 78,467.70	$ 141,000	$ 133,420	$ 133,420
Service Charges	37,656.01	20,861.67	48,000	54,466	54,466
Total Deductions	$ 134,759.29	$ 99,329.37	$ 189,000	$ 187,886	$ 187,886
TOTAL MAINTENANCE AND OPERATION—NET	$ 446,693.49	$ 173,463.73	$ 369,651	$ 462,019	$ 393,379
CAPITAL OUTLAY					
Equipment	$ 11,218.21	$ 694.67	$ 24,300	$ 43,191	$ 18,237
2 Blocks, Butcher	$ 200				
1 Blower Unit	200				
3 Boars, Registered	225				
2 Bulls, Registered, Hereford	1,500				
1 Calculating Machine	400				
1 Clock	9				
1 Compressor, Air	400				
6 Controllers, Electric Fence	300				
1 Drill	43				
4 Dusters	140				
1 Engine, Gasoline	700				
1 Fan	30				
1 Freezer	2,760				
1 Grinder	110				
2 Hoe and Cultivator Combinations	80				
1 Juicer	75				
4 Lawnmowers	120				
1 Mixer, Cement	1,500				
1 Mixer, Food	1,400				
1 Power Take-off Unit	650				
2 Racks	700				
1 Rake, Hay	600				
1 Range Set, Kitchen	4,000				
1 Saw	400				
1 Scale, Platform	700				
2 Seeders, Hand Drill	90				
1 Sewing Machine	325				
2 Sprayers	80				
6 Troughs, Stock, Watering	300				
1 Truck	175				
1 Vise	20				
TOTAL WAYSIDE HONOR RANCHO	$1,099,189.34	$ 409,353.38	$ 1,111,451	$ 1,352,424	$ 1,239,290

Detention Camps

Under supervision of the Sheriff. This unit of the Division of Corrections is designated as an integral part of the County Jail and the Sheriff's correctional system. These units were established for the purpose of providing useful employment of prisoners remanded to the custody of the Sheriff under conviction of misdemeanors by the Courts. Employment consists of building and maintaining mountain roads and trails. This appropriation provides for salaries and wages, including meals and maintenance, of Sheriff's personnel, serving as combined custodial and care and treatment officers.

APPROPRIATIONS $78,151

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 71,139.67	$ 26,740.66	$ 64,700	$ 157,848	$ 157,848
Deductions:					
Salary Savings	$	$	$	$ 10,811	$ 10,811
Service Charges				77,102	77,102
Total Deductions	$	$	$	$ 87,913	$ 87,913
SALARIES AND WAGES—NET	$ 71,139.67	$ 26,740.66	$ 64,700	$ 69,935	$ 69,935
MAINTENANCE AND OPERATION					
Special Services	$	$ 7,178.40	$ 15,000	$ 18,231	$ 18,231
Less Service Charges		4,108.42	8,000	10,015	10,015
TOTAL MAINTENANCE AND OPERATION —NET	$	$ 3,069.98	$ 7,000	$ 8,216	$ 8,216
TOTAL DETENTION CAMPS	$ 71,139.67	$ 29,810.64	$ 71,700	$ 78,151	$ 78,151

Wages to Prisoners

Wages paid to men in the County Jail and road camp, in accordance with the Penal Code, found guilty of failure to provide. The wage is for child or wife support and is paid directly to the wife, guardian, custodian, organization, or individual appointed by Court as Trustee, under the supervision of the Probation Department.

APPROPRIATIONS $1,000

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families	$ 85,062.10	$ 25,107.71	$ 80,000	$ 101,000	$ 101,000
Less Service Charges	84,484.34	18,728.76	80,000	100,000	100,000
TOTAL WAGES TO PRISONERS—NET	$ 577.76	$ 6,378.95	$	$ 1,000	$ 1,000

Juvenile Hall

Under the direction of the Los Angeles County Probation Committee. Juvenile Hall is maintained in accordance with the Welfare and Institutions Code, to provide temporary care for delinquent and neglected children who must be held in custody pending disposition of their cases in the Juvenile Court. Non-delinquent children are kept separate from the delinquent group.

APPROPRIATIONS $1,213,807

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES		
SALARIES AND WAGES	$ 716,909.74	$ 269,759.04	$ 772,200	$ 1,090,963	$ 1,090,963
Less Salary Savings				107,187	107,187
SALARIES AND WAGES—NET	$ 716,909.74	$ 269,759.04	$ 772,200	$ 983,776	$ 983,776
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 725.85	$ 157.81	$ 765	$ 650	$ 650
Heat, Light and Power Services	4,597.07				
Office Machine Maintenance	556.00				
Rent—Office Equipment	24.00	6.00	24		
Repairs and Minor Changes	5,980.15	207.93	851	951	851
Repairs — Operating Equipment	1,946.46	102.39	1,601	1,170	1,170
Water Service	2,561.10				
Stores Service					
Educational and Recreational Supplies	1,338.65	609.96	1,400	2,152	2,152
Educational Services			371	371	371
Food and Provisions	95,868.78	29,776.76	98,268	116,415	104,063
Furnishings & Household Supplies	13,442.09	1,759.58	14,420	31,833	30,443
Laundry and Cleaning Supplies	3,234.05	963.46	3,100	5,235	5,070
Laundry, Cleaning and Waste Removal Services	222.00	74.00	222	333	333
Medical, Surgical and Laboratory Supps.	2,100.02	1,751.39	3,700	3,954	3,954
Office Services	42.05	8.50	50	74	50
Office Supplies	434.87	214.15	600	926	926
Other Operating and Maintenance Supplies, N. O. C.	2,761.92	591.71	3,200	3,856	3,856
Postage	332.25	95.50	345	393	393
Printing and Other Reproductive Supps.	666.64	372.79	670	1,016	900
Rent—Special Equipment	114.00	50.45	171	224	224
Repairs and Minor Changes	74.09	29.05	30		
Repairs — Operating Equipment	202.95	5.32	200	200	200
Reports and Bulletins—Departmental	144.08	125.52	150	150	150
Small Tools, Implements and Craft Supps.	128.90	25.66	200	516	400
Stationery and Forms	1,253.95	456.46	1,700	2,184	1,900
Wearing Apparel	14,402.12	4,467.79	16,245	25,179	24,000
Inventory	2,413.54				
Central Duplicating Bureau					
Stationery and Forms			100	100	100
All Other					
Auto Mileage	1,234.44	322.55	1,301	1,490	1,490
Board and Care	1,663.57	573.72	6,000	10,800	5,000
Communications	3,954.29	962.07	4,200	9,571	9,571
Furnishings and Household Supplies	195.55		150	150	150
Inspection and Regulation Service	9.00		12	24	24
Insurance—Auto Mileage	210.00	60.00	230	300	300
Laundry, Cleaning and Waste Removal Services	6,588.78	2,462.69	8,000	10,000	10,000
Medical, Surgical and Laboratory Supp.	1,056.19	286.76	1,050	1,359	1,359

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Services			40	60	60
Professional & Expert Services	9,244.36	3,322.28	11,225	13,715	13,500
Recreation Services	2,102.86	744.50	2,170	2,951	2,951
Rent — Buildings and Offices	9,945.00				
Repairs and Minor Changes			2,000		
Repairs — Operating Equipment			50	200	200
Stationery and Forms	4.41		10	15	15
Steam Heating Service	4,800.00				
Taxes and Assessments and Licenses	729.77				
Transportation Services	176.00				
Traveling Expense	443.86		200	300	300
TOTAL MAINTENANCE AND OPERATION	$ 197,925.66	$ 50,586.75	$ 185,021	$ 248,817	$ 227,076
Less Service Charges	2,918.56	112.22	700	600	600
TOTAL MAINTENANCE AND OPERATION —NET	$ 195,007.10	$ 50,474.53	$ 184,321	$ 248,217	$ 226,476
CAPITAL OUTLAY					
Equipment	$ 527.56	$ 445.36	$ 1,820	$ 3,940	$ 3,555
1 Diathermy Machine	$ 695				
1 Food Chopper	463				
2 Floor Machines	422				
1 Lamp, Infra-red	188				
1 Lamp, Ultra-violet	472				
2 Steam Jacketed Kettles	1,100				
1 Testing Machine	215				
TOTAL JUVENILE HALL	$ 912,444.40	$ 320,678.93	$ 958,341	$ 1,235,933	$ 1,213,807

Probation Department

Investigates all juvenile cases and supervises all juvenile court wards; investigates all applications for adult probation in the Superior Courts and supervises all probationers; acts as Court trustee and collects moneys paid in for fines, restitutions and reimbursement.

APPROPRIATIONS $3,415,150

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
SALARIES AND WAGES	$2,257,380.74	$ 835,954.41	$ 2,508,600	$ 3,182,050	$ 3,156,008
Less Salary Savings				200,560	253,286
SALARIES AND WAGES—NET	$2,257,380.74	$ 835,954.41	$ 2,508,600	$ 2,981,490	$ 2,902,722
MAINTENANCE AND OPERATION					
Mechanical Services					
Auto Service	$ 6,957.51	2$ 1,973.63	$ 8,400	$ 11,655	$ 8,201
Office Machine Maintenance	4,982.00				
Rent—Office Equipment	891.00		200	500	200
Repairs and Minor Changes	13,229.40	192.04	2,070	1,500	1,500
Repairs — Operating Equipment	5,938.31	961.10	4,325	8,187	5,000
Stores Service					
Agricultural and Livestock Services	80.00	40.00	40		
Agricultural, Botanical & Animal Supplies	106.56	31.26	210	300	225
Communications	107.12				
Educational & Recreational Supplies	2,672.20	1,253.69	3,700	4,150	3,350
Educational Services	962.70	299.90	1,175	2,350	1,407
Fire Protection Supplies				42	
Food and Provisions	80,033.28	26,068.06	26,069	163,546	158,875
Fuel Supplies	1,322.62	80.60	1,200	5,000	5,000
Furnishings and Household Supplies	10,216.82	2,578.40	9,080	18,637	16,050
Laundry and Cleaning Supplies	2,645.11	766.61	2,442	4,719	4,150
Laundry, Cleaning & Waste Removal Services	1,879.71	369.12	3,550	13,070	8,725
Medical, Surgical & Laboratory Supplies	2,064.15	697.36	1,800	1,900	1,900
Office Services	444.60	298.04	1,100	1,000	1,000
Office Supplies	12,638.08	3,809.19	15,700	15,700	12,700
Other Operating and Maint. Supplies N. O. C.	8,408.77	1,969.95	7,000	10,525	9,975
Postage	11,485.20	2,200.00	10,000	10,000	10,000
Printing & Other Reproductive Supplies	115.86				
Rent—Office Equipment	1,323.00	372.00	1,200	1,750	1,750
Rent—Special Equipment N. O. C.	60.00	35.00	35		
Repairs and Minor Changes	55.85				
Repairs—Operating Equipment	971.33	529.89	2,270	4,300	3,680
Reporting and Transcribing	3,630.80	611.10	3,000	4,500	3,500
Reports and Bulletins—Departmental	690.10		1,000	1,000	750
Small Tools, Implements and Craft Supps.	369.17	70.66	300	1,250	750
Stationery and Forms	9,964.36	2,038.63	12,200	13,200	11,750
Wearing Apparel	14,820.30	3,493.53	13,170	28,734	26,179
Central Duplicating Bureau					
Stationery and Forms	2,561.93	725.46	4,000	4,000	3,300
All Other					
Agricultural, Botanical & Animal Supplies	107.36	22.88	100	100	100
Auto Mileage	85,757.35	25,792.97	108,737	133,685	112,100
Automotive Supplies	7,689.83	456.19	2,000	2,000	2,000
Communications	8,215.46	2,272.20	9,000	44,235	44,235
Compensation to Juvenile Delinquents	4.50				
Educational Services	600.00	400.00	800	1,200	900
Food and Provisions	5,700.20	1,491.11	6,780	12,924	12,924
Furnishings and Household Supplies	242.69	34.56	35		
Heat, Light and Power Services	14,549.96				
Insurance—Auto Mileage	16,470.00	5,430.00	19,080	21,000	19,680
Laundry and Cleaning Supplies	3.64				
Laundry, Cleaning and Waste Removal Services	1,076.68	334.66	1,250	1,350	1,350

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Medical, Surgical & Laboratory Supplies	22.12				
Office Services	3,804.70	431.39	1,700	1,700	1,700
Office Supplies	18.00				
Other Operating and Maintenance Supplies, N. O. C.	1.70	17.52	18		
Postage	1,238.86	935.23	3,000	3,600	3,600
Professional and Expert Services	46.04			15,600	7,500
Recreation Services	200.00				
Rent—Land	100.00		100	100	100
Repairs and Minor Changes	419.12	150.61	750	700	550
Repairs—Operating Equipment	511.61	1.00	100	300	300
Special Services	4.20				
Stationery and Forms	82.09				
Subsistence and Care of Persons	28.35				
Transportation, Local	959.80	15.00	750	750	750
Transportation Services	278.00	4.55	5		
Transportation of Welfare Cases	670.87				
Traveling Expense	2,219.78	850.97	851	5,400	4,400
Water Service	3,007.96				
Wearing Apparel		82.25	83		
TOTAL MAINTENANCE AND OPERATION	$ 355,658.71	$ 90,188.31	$ 290,375	$ 576,159	$ 512,106
Deductions					
Meals and Maintenance	$	$	$	$ 500	$ 500
Service Charges				27,405	35,235
Total Deductions	$	$	$	$ 27,905	$ 35,735
TOTAL MAINTENANCE AND OPERATION—NET	$ 355,658.71	$ 90,188.31	$ 290,375	$ 548,254	$ 476,371
CAPITAL OUTLAY					
Equipment	$ 34,909.45	$ 620.12	$ 32,030	$ 81,665	$ 36,057
Books	$ 300				
154 Beds	2,350				
3 Bookcase—Bases	21				
3 Bookcase—Tops	180				
12 Bookcase—Sections	21				
1 Bookkeeping Machine	2,800				
2 Buffets	150				
42 Cabinets	4,160				
254 Chairs	3,625				
6 Clocks	60				
2 Condensers	200				
6 Desks	4,055				
11 Dictating Machines, Transcribing	4,125				
21 Dictating Machines, Dictating	9,450				
4 Drills, Portable	240				
4 Fans, Electric	120				
1 Hand Truck	40				
1 Kitchen Range	175				
1 Lawn Edger	20				
9 Lawn Mowers	225				
1 Letter Opener	225				
3 Microphones, Portable	75				

PROBATION DEPARTMENT—Continued

Classification		Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			EXPENDITURES			
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Mimeoscope	50					
1 Piano	250					
1 Range	520					
2 Record Players and Amplifiers	200					
5 Scales	100					
1 Spray, Power	200					
3 Stands	105					
34 Tables	1,185					
2 Washing Machines	530					
1 Waxer and Polisher	300					
TOTAL PROBATION DEPARTMENT		$2,647,948.90	$ 926,762.84	$ 2,831,005	$ 3,611,409	$ 3,415,150

Care of Juvenile Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

APPROPRIATIONS $1,013,477

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Board and Care	$ 904,161.71	$ 312,602.41	$ 1,002,750	$ 1,023,700	$ 1,013,477

Biscailuz Center

Under supervision of the Sheriff. This unit of the Division of Corrections, designated as an integral part of the County Jail and the Sheriff's correctional system, has for its purpose the detention, in the Juvenile Facility, of juveniles, 16 to 18 years of age, pending court trial, and provides a balanced program of work, recreation and education, while so detained.

The Adult Facility has for its purpose the housing and safekeeping of adult inmates, and in addition provides care and treatment program and work and maintenance projects under the technical supervision of the Engineer and Surveyor and/or Mechanical Departments.

APPROPRIATIONS $341,248

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 222,656.47	$ 78,871.99	$ 240,000	$ 301,998	$ 287,997
Less Salary Savings				12,977	19,872
SALARIES AND WAGES—NET	$ 222,656.47	$ 78,871.99	$ 240,000	$ 289,021	$ 268,125
MAINTENANCE AND OPERATION					
Mechanical Service					
Adobe Brick Project	$ 170.39	$	$	$	$
Auto Service	709.96	257.88	750	950	950
Office Machine Maintenance	61.00				
Repairs and Minor Changes	6,348.92	680.34	2,107	997	997
Repairs — Operating Equipment	2,410.44	260.32	690	1,674	807
Stores Service					
Educational and Recreational Supplies	23.57	13.47	25	25	25
Food and Provisions	37,662.27	20,181.94	42,000	49,306	39,167
Furnishings and Household Supplies	1,642.62	400.24	401	3,997	2,000
Laundry and Cleaning Supplies	1,343.64	961.46	2,000	2,200	2,000
Laundry, Cleaning and Waste Removal Services				4,000	4,000
Medical, Surgical & Laboratory Supplies	252.96	139.05	350	350	350
Office Supplies	79.10	65.66	100	100	100
Other Operating and Maintenance Supplies, N. O. C.	581.52	328.89	800	800	800
Postage		3.00	10	10	10
Printing and Other Reproductive Supps.	36.83	44.61	100	100	100
Rent—Special Equipment, N. O. C.	36.00	35.60	72	72	72
Small Tools, Implements and Craft Supps.	119.65	64.47	150	150	150
Special Services	1.72				
Stationery and Forms	80.21	25.24	50	50	50
Wearing Apparel	3,791.82	2,727.86	5,400	5,425	5,425
Central Duplicating Bureau					
Stationery and Forms			50	50	50
All Other					
Auto Mileage	111.65	37.03	150	150	150
Communications	761.37				
Food and Provisions	3,319.91	2,500.04	5,500	6,060	6,060
Heat, Light and Power Services	5,547.72				
Insurance—Auto Mileage	115.00	55.00	120	120	120
Rent—Motor Vehicles		20.00	100	100	100
Special Services		51.63	2,500	2,800	2,800
Water Service	1,336.35				
TOTAL MAINTENANCE AND OPERATION	$ 66,544.62	$ 28,853.73	$ 63,425	$ 79,486	$ 66,283
Deductions					
Service Charges	$	$	$	$ 275	$ 275
Meals and Maintenance Furnished Employees as Compensation	2,752.25				
Total Deductions	$ 2,752.25	$	$	$ 275	$ 275
TOTAL MAINTENANCE AND OPERATION —NET	$ 63,792.37	$ 28,853.73	$ 63,425	$ 79,211	$ 66,008

BISCAILUZ CENTER—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment		$ 1,522.05	$ 661.46	$ 2,100	$ 8,402	$ 7,115
1 Adding Machine	$ 425					
1 Block, Butcher	100					
1 Edger, Lawn	20					
5 Heaters	770					
1 Juicer, Fruit	75					
1 Lamp	20					
1 Lawnmower	30					
1 Locker, Knife	50					
1 Range	5,000					
1 Scale	25					
2 Tables	600					
TOTAL BISCAILUZ CENTER		$ 287,970.89	$ 108,387.18	$ 305,525	$ 376,634	$ 341,248

Youth Committee

A co-ordinating body empowered to make continuing studies of all problems concerning the youth of the county, devise ways and means of dealing with such problems, and recommend action to promote the best welfare of youth. Membership, specified by Ordinance #4418 includes county and city officials whose duties involve youth and representatives of private youth welfare agencies. This appropriation covers expenses of the Executive Secretary and staff of the committee.

APPROPRIATIONS $25,434

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 20,228.63	$ 6,932.00	$ 20,800	$ 22,720	$ 22,720
Less Salary Savings				168	168
SALARIES AND WAGES—NET	$ 20,228.63	$ 6,932.00	$ 20,800	$ 22,552	$ 22,552
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 137.90	$ 33.85	$ 150	$ 150	$ 150
Office Machine Maintenance	68.00				
Rent—Office Equipment	24.00				
Repairs and Minor Changes		40.57	41		
Repairs — Operating Equipment	104.72	22.45	50	100	60
Stores Service					
Furnishings and Household Supplies		18.01	19		
Office Services	47.90	46.70	75	75	75
Office Supplies	155.79	116.88	175	200	200
Postage	109.96	66.50	100	75	75
Printing & Other Reproductive Supplies	270.25	3.90	225	250	250
Small Tools, Implements and Craft Supplies		85	1		
Stationery and Forms	41.92	19.84	75	75	75
Central Duplicating Bureau					
Stationery and Forms	293.35	110.20	225	375	275
All Other					
Auto Mileage	328.33	79.62	350	477	477
Insurance—Auto Mileage	60.00	15.00	60	60	60
Office Services	28.72	30.52	100	100	75
Office Supplies	.38				
Postage	.11				
Professional and Expert Services			750	750	750
Subsistence and Care of Persons	20.75				
Transportation, Local	24.55	9.25	30	45	45
Transportation Services	145.00				
Traveling Expense	53.25	29.75	200	250	250
TOTAL MAINTENANCE AND OPERATION	$ 1,914.88	$ 643.89	$ 2,626	$ 2,982	$ 2,817
CAPITAL OUTLAY					
Equipment	$ 72.90	$ 7.42	$ 350	$ 335	$ 65
Books	$ 65				
TOTAL YOUTH COMMITTEE	$ 22,216.41	$ 7,583.31	$ 23,776	$ 25,869	$ 25,434

Education

(Except Schools)

Total Appropriations **$2,186,821**

Superintendent of Schools

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $333,748

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 260,131.40	$ 72,282.75	$ 211,600	$ 243,330	$ 243,330
Deductions					
Salary Savings	$	$	$	$ 10,974	$ 10,974
Service Charges					2,400
Total Deductions	$	$	$	$ 10,974	$ 13,374
SALARIES AND WAGES—NET	$ 260,131.40	$ 72,282.75	$ 211,600	$ 232,356	$ 229,956
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,266.42	$ 245.82	$ 1,440	$ 1,560	$ 1,557
Office Machine Maintenance	1,883.00				
Repairs and Minor Changes		20.58	50		
Repairs — Operating Equipment	726.53	134.62	750	750	500
Stores Service					
Advertising Services	68.27		1,000	1,000	1,000
Office Services	674.93	87.53	275	400	400
Office Supplies	1,152.80	241.80	650	650	650
Other Operating & Maint. Supplies, N. O. C.	26.26	22.14	65	50	50
Postage	4,561.00	1,067.05	3,000	2,950	2,950
Printing & Other Reproductive Supplies	555.29	373.07	900	2,400	2,100
Repairs—Operating Equipment	22.50				
Reports and Bulletins—Departmental	1,373.22		1,500	1,500	1,500
Stationery and Forms	34.553.36	276.44	16,800	1,000	800
Central Duplicating Bureau					
Stationery and Forms	410.71	153.84	950	950	800
All Other					
Auto Mileage	1,197.26	301.90	1,200	1,200	1,200
Communication	197.53	45.17	300	300	300
Compensation of Election Officials	753.09		1,500	2,000	1,500
Insurance—Auto Mileage	150.00	50.00	160	180	180
Office Services	16.49		50	50	50
Postage	42.08	7.99	50	50	50
Special Services			70,723	83,368	83,368
Storage—Motor Vehicles	22.50	2.70	10	10	10
Transportation, Local	105.30	17.75	92	100	100
Transportation Services	915.54	20.84	80	80	80
Traveling Expenses	491.52	3.55	1,000	1,000	1,000
TOTAL MAINTENANCE AND OPERATION	$ 51,165.60	$ 3,072.79	$ 102,545	$ 101,548	$ 100,145
Less Service Charges	1,560.80			81,675	
TOTAL MAINTENANCE AND OPERATION —NET	$ 49,604.80	$ 3,072.79	$ 102,545	$ 19,873	$ 100,145

SUPERINTENDENT OF SCHOOLS—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY						
Equipment		$ 2,960.61	$ 1,975.19	$ 5,166	$ 5,003	$ 3,647
1 Adding Machine	$ 425					
1 Calculator	725					
3 Chairs	100					
1 Cart	35					
2 Circulators	73					
2 Couches	190					
2 Desks	300					
2 Fans, Electric	60					
9 Filing Cabinets	1,028					
4 Tables	164					
1 Wheeldex Cabinet	152					
1 Wheeldex Unit	395					
TOTAL SUPERINTENDENT OF SCHOOLS		$ 312,696.81	$ 77,330.73	$ 319,311	$ 257,232	$ 333,748

Superintendent of Schools—Special Schools

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

APPROPRIATIONS $70,799

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Educational and Recreational Services	$ 30,447.57	$ 51,700.00	$ 103,508	$ 74,260	$ 57,624
CAPITAL OUTLAY					
Equipment	$ 2,692.26	$ 2,505.98	$ 3,644	$ 13,720	$ 13,175
1 Bandsaw	$ 139				
1 Bandsaw Motor	126				
4 Blackboards	150				
2 Bookcases	88				
4 Bulletin Boards	75				
3 Cabinets, Storage	259				
263 Chairs	1,831				
8 Clocks	80				
4 Curtains	370				
133 Desks	4,140				
2 Direct Process Ditto	350				
3 Electric Fans	90				
6 Filing Cabinets	405				
1 Goal, Basketball	80				
1 Grinder	20				
1 Hand Press	165				
1 Jig Saw	134				
1 Jointer	180				
3 Kilns	247				
1 Lathe	215				
2 Lights, Spot	40				
1 Piano	200				
2 Phonographs	154				
1 Projector, Tachistoscope	50				
4 Projectors, Film	1,130				
1 Refrigerator	275				
1 Radio-Phonograph	115				
1 Sander	195				
3 Screens	265				
3 Sewing Machines	285				
1 Standard, Volleyball	66				
15 Stools	120				
16 Tables	836				
2 Tape Recorders	300				
TOTAL SUPERINTENDENT OF SCHOOLS—SPECIAL SCHOOLS	$ 33,139.83	$ 54,205.98	$ 107,152	$ 87,980	$ 70,799

School Library Service

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $82,296

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
SALARIES AND WAGES	$ 27,468.46	$ 9,213.69	$ 32,200	$ 37,271	$ 37,271
Less Salary Savings				1,826	1,826
SALARIES AND WAGES—NET	$ 27,468.46	$ 9,213.69	$ 32,200	$ 35,445	$ 35,445
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,238.60	$ 153.00	$ 1,733	$ 1,733	$ 1,733
Office Machine Maintenance	65.00		25	25	25
Stores Service					
Office Services		29.31			
Office Supplies	28.09	.48	100	100	100
Other Operating and Maintenance Supplies, N. O. C.	234.12	22.64	225	225	225
Printing & Other Reproductive Supplies	64.65		175	175	175
Stationery and Forms	15.22	1.49	500	500	500
Postage	64.00	61.74	100	100	100
All Other					
Administrative Services	754.00				
Traveling Expense			25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 2,463.68	$ 268.66	$ 2,883	$ 2,883	$ 2,883
CAPITAL OUTLAY					
Equipment	$ 52,746.55	$ 5,689.52	$ 44,841	$ 43,968	$ 43,968
Books $43,800					
1 Coat Tree 9					
1 Filing Cabinet 100					
1 Scale 14					
1 Stand 45					
TOTAL SCHOOL LIBRARY SERVICE	$ 82,678.69	$ 15,171.87	$ 79,924	$ 82,296	$ 82,296

County Art Institute

The institute furnishes instruction in the Graphic, Plastic and Industrial Arts. Operating costs are offset by revenues received from tuition fees.

APPROPRIATIONS $93,848

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 53,261.71	$ 20,663.09	$ 53,914	$ 82,821	$ 82,821
Less Salary Savings				2,860	2,860
SALARIES AND WAGES—NET	$ 53,261.71	$ 20,663.09	$ 53,914	$ 79,961	$ 79,961
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Machine Maintenance	$ 62.00	$	$	$	$
Repairs and Minor Changes	127.04			1,460	300
Repairs — Operating Equipment		124.55	125		
Stores Service					
Advertising Services	321.34	145.94	550	1,650	1,650
Educational and Recreational Supplies			75	151	151
Furnishings and Household Supplies	2.19	Cr. 8.25	140	75	75
Laundry, Cleaning and Waste Removal Services	96.00	32.00	96	96	96
Medical, Surgical and Laboratory Supps.	1.83		5	35	35
Office Services	24.25		70	31	31
Office Supplies	57.69	211.64	212	100	100
Other Operating and Maintenance Supplies, N. O. C.	61.19	50.25	675	500	500
Postage	40.00	60.00	200	200	200
Printing and Other Reproductive Supps.	11.94	3.55	4		
Reports and Bulletins—Departmental			400	800	800
Small Tools, Implements and Craft Supps.	10.19		150	100	100
Stationery and Forms	76.63	16.48	300	100	100
Central Duplicating Bureau					
Stationery and Forms	19.79		100	100	50
All Other					
Auto Mileage				96	96
Communication	444.40	153.18	500	600	
Custodial and Guard Service	216.00	125.00	300	350	350
Educational Services	4,923.00	1,523.25	5,868	7,776	7,776
Educational Supplies			50	50	25
Heat, Light and Power Services	1,510.11	409.17	3,000	3,000	
Laundry, Cleaning and Waste Removal Service	6,616.00	1,650.00	8,414	9,932	
Other Operating and Maint. Supplies			50		
Repairs—Operating Equipment			10	50	25
Transportation Services	142.00		142		
Traveling Expenses				750	500
Water Service	270.98	103.71	525	550	
TOTAL MAINTENANCE AND OPERATION	$ 15,034.57	$ 4,603.47	$ 21,961	$ 28,552	$ 12,960
CAPITAL OUTLAY					
Equipment	$	$	$	$ 1,227	$ 927
1 Brush, Air	$ 30				
16 Casts	160				
1 Cabinet, Wooden	50				
1 Chair	90				
1 Clock, Automatic	120				
1 Compressor	165				
3 Lamps, Spot	12				
1 Press, Printing	50				
1 Screen, Projection	100				
2 Stands, Sculpture	50				
10 Stones, Lithograph	100				
TOTAL COUNTY ART INSTITUTE	$ 68,296.28	$ 25,266.56	$ 75,875	$ 109,740	$ 93,848

Public Library

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, 20 cities that have elected to join the County Library, and two cities and one library district under contract. Operations cover more than 160 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $1,606,130

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
SALARIES AND WAGES	$ 678,703.55	$ 254,948.23	$ 810,936	$ 1,058,589	$ 1,058,589
Deductions					
Salary Savings	$	$	$	$ 71,895	$ 71,895
Service Charges				44,644	44,644
Departmental Credits				7,968	7,968
Total Deductions	$	$	$	$ 124,507	$ 124,507
SALARIES AND WAGES—NET	$ 678,703.55	$ 254,948.23	$ 810,936	$ 934,082	$ 934,082
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6,545.01	$ 1,745.91	$ 8,025	$ 11,229	$ 11,229
Office Machine Maintenance		2,781.00	2,781		
Repairs and Minor Changes	9,093.87	1,049.56	3,036	6,949	6,949
Repairs — Operating Equipment			2,781	2,955	2,955
Stores Service					
Educational and Recreational Supplies	2,012.54	393.76	1,260	550	550
Educational Services	8,252.00	1,380.76	9,206	10,100	10,100
Fuel Supplies			20	20	20
Furnishings and Household Supplies	293.54	173.09	485	500	500
Insurance—Fire			7,500	7,500	7,500
Laundry and Cleaning Supplies	705.08	132 25	1,040	1,200	1,200
Laundry, Cleaning and Waste Removal Services	485.00		50	50	50
Medical, Surgical & Laboratory Supplies		26.85	50	79	50
Office Services	32,533.50	832.00	38,561	38,775	38,775
Office Supplies	3,438.72	520.43	2,423	2,710	2,665
Other Operating and Maintenance Supplies, N. O. C.	6,062.05	2,464.69	9,897	11,093	11,093
Postage	4,479.58	1,627.36	3,354	3,500	3,500
Printing and Other Reproductive Supps.	2,120.80	615.16	2,505	2,400	2,400
Rent—Office Equipment			10	475	375
Repairs—Operating Equipment	729.67		12	25	25
Reports and Bulletins—Departmental	41.98	30.96	81	100	100
Small Tools, Implements and Craft Supps.	55.08	9.46	60	75	75
Special Services	82.92				
Stationery and Forms	5,337.74	976.47	4,375	5,625	5,125
Stores Services			1,900	900	900
Central Duplicating Bureau					
Stationery and Forms	855.59	718.52	2,650	1,000	1,000
All Other					
Auto Mileage	565.64	149.21	1,080	1,346	1,300
Communication	6,745.20	1,865.36	6,738	7,679	7,479
Educational & Recreational Supplies	92.22		100	100	100
Educational Services	1,695.70	3,466.35	3,467		
Heat, Light and Power Services	15,550.99	4,121.26	18,870	23,096	22,046
Insurance—Auto Mileage	195.00	45.00	250	300	300
Insurance—Workmen's Compensation	1,321.54		2,715	3,300	3,300
Laundry, Cleaning and Waste Removal Services	23,578.92	5,138.09	20,489	23,707	23,707

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Office Services	1,492.98	24.51	600	750	550
Office Supplies	3.41	1.92	5	5	5
Other Operating and Maintenance Supplies, N. O. C.	5.37	.61	20	20	20
Postage	556.98		513	843	830
Printing & Other Reproductive Supplies	.83	145.54	146		
Rent—Buildings and Offices	93,729.41	42,809.70	107,063	125,502	123,102
Repairs and Minor Changes	2,803.77		3,510	4,500	4,500
Repairs — Operating Equipment			20	20	20
Special Services	389.09	73.53	4,256	10,883	10,883
Stationery and Forms		4.92	40	40	40
Steam Heating Services				1,153	1,153
Storage of Motor Vehicles	452.75	63.25	260	391	391
Subsistence & Care of Persons	101.75		75	75	75
Taxes, Assessments and Licenses		77.85	78	280	280
Transportation, Local	330.15	64.78	299	324	324
Transportation Services	477.79	151.12	604	1,127	927
Traveling Expenses	860.65	148.65	458	930	930
Water Services	374.54	153.04	762	876	826
TOTAL MAINTENANCE AND OPERATION	$ 234,449.35	$ 73,982.92	$ 274,480	$ 315,057	$ 310,224
Deductions:					
Service Charges	$ 16,095.06	$ 3,868.71	$ 9,558	$ 11,608	$ 10,158
Departmental Credits			5,873	8,757	8,757
Total Deductions	$ 16,095.06	$ 3,868.71	$ 15,431	$ 20,365	$ 18,915
TOTAL MAINTENANCE AND OPERATION—NET	$ 218,354.29	$ 70,114.21	$ 259,049	$ 294,692	$ 291,309
CAPITAL OUTLAY					
Equipment	$ 174,677.34	$ 60,871.74	$ 192,314	$ 246,123	$ 208,570

1	Assembly Rack	$ 25
12	Benches	180
	Books	180,000
13	Bookcases	390
1	Book Vise	25
115	Chairs	2,160
8	Clocks	72
1	Compressor	407
1	Cupboard	50
14	Desks	2,265
1	Display Case	50
4	Fans	120
26	Filing Cabinets	4,737
2	Files, Stencil	100
27	File Trays	90
1	Grinding Attachment	13
3	Heaters	105
2	Lawn Edgers	40
2	Lawn Mowers	50
1	Motor	350
1	Paper Cutter	25
1	Plane Attachment	25
6	Racks, Magazine	540

PUBLIC LIBRARY—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Router, Portable	55					
1 Saw	380					
1 Sedan, 4 Door	1,950					
141 Shelving, Sections	6,179					
1 Skilsander, with Vacuum	185					
28 Stands	690					
1 Station Wagon	2,500					
32 Tables	2,085					
26 Trucks	1,490					
1 Vacuum Cleaner	360					
47 Visifile Frames	581					
2 Visifile Stands	36					
1 Visifile Standard	35					
1 Waxer, Floor	225					
Structural and Non-Structural Improvements						
Building—Compton		$ 289.81	$	$	$ 500	$ 500
Building-Lennox Regional					2,000	2,000
Building—Lakewood					24,837	
Building-Norwalk					84,000	77,404
Building—Newhall					54,000	42,000
Building—Temple City		37,570.48				265
Building-West Whittier					18,000	18,000
Land—Lakewood					5,000	5,000
Land—Newhall					12,000	12,000
Land—Norwalk						15,000
Land—Rosemead		174.95				
Total Structural and Non-structural Improvements		$ 38,035.24	$	$	$ 200,337	$ 172,169
TOTAL CAPITAL OUTLAY		$ 212,712.58	$ 60,871.74	$ 192,314	$ 446,460	$ 380,739
TOTAL PUBLIC LIBRARY		$1,109,770.42	$ 385,934.18	$ 1,262,299	$ 1,675,234	$ 1,606,130

Recreation

Total Appropriations	**$4,528,090**

History, Science and Art

The Department of History, Science and Art has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

APPROPRIATIONS $672,679

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 419,290.39	$ 161,423.99	$ 490,800	$ 582,808	$ 568,637
Deductions					
Salary Savings	$	$	$	$ 40,313	$ 28,512
Service Charges					2,022
Departmental Credits				1,145	425
Total Deductions	$	$	$	$ 41,458	$ 30,959
SALARIES AND WAGES—NET	$ 419,290.39	$ 161,423.99	$ 490,800	$ 541,350	$ 537,678
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 710.50	$ 254.84	$ 1,260	$ 1,622	$ 1,514
Office Machine Maintenance	599.00				
Repairs and Minor Changes	3,488.30		1,720	3,329	1,988
Repairs — Operating Equipment	1,389.65	44.70	530	440	300
Stores Service					
Advertising Services	12.00	12.00	12	12	12
Agricultural, Botanical & Animal Supplies	451.75	23.43	800	1,150	150
Automotive Supplies			10	10	
Communication	103.50	35.00	102	290	252
Educational & Recreational Supplies	2,134.53		4,300	6,115	4,965
Educational Services		787.20	1,500	1,500	1,500
Entertainment Services	526.21	103.38	104		
Food and Provisions	331.72		250	250	250
Fuel Supplies	2,925.16		3,000	3,000	3,000
Furnishings and Household Supplies	814.26	251.42	1,400	1,350	950
Laundry & Cleaning Supplies	511.12	298.46	1,200	1,375	1,100
Laundry Cleaning and Waste Removal Services			650	670	250
Medical, Surgical & Laboratory Supp.	363.84	168.16	700	724	724
Office Services	2,341.26	297.73	2,550	3,382	3,135
Office Supplies	574.32	303.20	600	725	600
Other Operating and Maintenance Supplies N. O. C.	15,600.86	6,436.73	18,000	22,788	18,838
Postage	2,007.34	712.80	2,000	2,290	2,165
Printing & Other Reproductive Supplies	3,655.97	1,029.66	3,200	4,355	3,800
Rent—Special Equipment, N. O. C.	60.00				
Repairs—Operating Equipment	297.66		150	480	480
Reports and Bulletins—Departmental	16,513.19	597.51	15,275	26,762	15,762
Small Tools, Implements and Craft Supps.	399.25	75.07	450	756	476
Special Services	223.13	3.68	200	200	200
Stationery and Forms	631.90	83.53	650	1,645	1,045
Wearing Apparel	21.47		16	16	16
Central Duplicating Bureau					
Stationery and Forms	197.26	10.89	300	300	300
All Other					
Auto Mileage	1,920.48	253.25	2,300	2,668	2,580
Auto Service		64.63			
Communication	3,323.13	15.40	150	180	100
Educational Services	670.00	543.00	2,500	7,635	7,635
Entertainment Services	1,380.00	60.00	2,000	1,635	760
Furnishings and Household Supplies	4.57				

HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Heat, Light and Power Services	17,213.57				
Inspection and Regulation Services	17.00		50	50	45
Insurance—Auto Mileage	230.00	30.00	180	180	180
Insurance—N. O. C.	3,080.90	1,419.28	3,915	4,545	3,045
Laundry, Cleaning and Waste Removal Services	81.47	4.47	50	50	50
Postage			12	12	12
Professional and Expert Services	10,525.00	200.00	12,375	12,900	12,375
Rent—Motor Vehicles	300.68				
Repairs—Operating Equipment	258.93	37.99	38	30	30
Special Services	2,133.47	739.96	740		
Transportation, Local	36.00	13.68	36	36	36
Transportation Services	4,500.49	963.88	5,300	7,935	4,935
Traveling Expenses	2,454.26	778.25	5,000	6,825	6,225
Water Service	2,193.23				
TOTAL MAINTENANCE AND OPERATION	$ 107,208.33	$ 16,653.18	$ 95,575	$ 130,217	$ 101,780
Deductions:					
Departmental Credits	$	$	$ 80	$ 1,013	$ 323
Service Charges			300		300
Total Deductions	$	$	$ 380	$ 1,013	$ 623
TOTAL MAINTENANCE AND OPERATION—NET	$ 107,208.33	$ 16,653.18	$ 95,195	$ 129,204	$ 101,157
CAPITAL OUTLAY					
Equipment	$ 8,616.97	$ 22,254.12	$ 33,500	$ 40,832	$ 33,844
12 Benches	$ 360				
1 Book Stand	74				
Books	3,750				
9 Cabinets	1,609				
104 Chairs	530				
1 Chest, Deep Freeze	284				
Exhibit Acquisitions	25,000				
3 Filing Cabinets	295				
1 Grindstone	43				
4 Heaters	300				
1 Lamp, Desk	22				
2 Lenses	270				
1 Motor, Electric	73				
1 Sander	120				
1 Scaffold	700				
1 Screen	85				
1 Stage, Mechanical, ungraduated	51				
1 Stool, Piano, adjustable	100				
1 Table	103				
1 Vacuum Cleaner	75				
TOTAL HISTORY, SCIENCE AND ART	$ 535,115.69	$ 200,331.29	$ 619,495	$ 711,386	$ 672,679

Parks and Recreation Department

"The Department of Parks and Recreation administers and supervises County parks, recreation areas and beaches, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; administers and supervises lifeguard service on County-owned beaches and beaches of other governmental jurisdictions; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services; also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractural arrangement."

APPROPRIATIONS $3,741,512

Classification	EXPENDITURES — Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$2,273,899.86	$ 993,157.27	$ 2,644,200	$ 3,295,446	$ 3,295,446
Deductions					
Salary Savings	$	$	$	$ 241,227	$ 241,227
Service Charges				118,829	118,829
Total Deductions	$	$	$	$ 360,056	$ 360,056
SALARIES AND WAGES—NET	$2,273,899.86	$ 993,157.27	$ 2,644,200	$ 2,935,390	$ 2,935,390
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 49,712.29	$ 22,609.86	$ 54,263	$ 74,476	$ 66,431
Repairs and Minor Changes	4,425.88	433.33	1,040	9,295	9,295
Repairs — Operating Equipment	4,045.15	2,277.41	5,466	7,080	7,080
Stores Service					
Agricultural, Botanical and Animal Supp.	13,967.96	3,027.67	14,266	35,017	35,017
Automotive Supplies	13,711.66	6,611.85	15,868	18,378	18,378
Educational and Recreational Supplies	19,776.00	9,089.13	26,814	31,500	31,500
Feed and Forage for Animals	265.26	178.73	429	400	400
Fuel	376.46	113.58	423	400	400
Furnishings and Household Supplies	6,435.94	2,498.44	6,996	17,220	16,920
Laundry and Cleaning Supplies	19,055.58	6,031.06	19,475	24,500	24,500
Laundry, Cleaning and Waste Removal Services	1,185.00	3,865.32	9,277	16,750	16,750
Medical, Surgical and Laboratory Supp.	873.57	415.82	998	1,524	1,524
Miscellaneous Services	444.21				
Office Services	104.68	22.00	153	80	80
Office Supplies	1,574.79	410.90	1,586	2,565	1,600
Other Operating and Maintenance Supplies, N. O. C.	59,329.73	19,351.53	53,444	49,574	49,574
Postage	822.11	162.00	889	1,600	1,600
Printing and Other Reproductive Supplies	904.47	677.04	1,625	1,200	1,200
Rent—Special Equipment, N. O. C.	3,790.00	4,284.43	10,283	2,000	2,000
Repairs — Operating Equipment	15,791.37	3,033.70	10,281	20,200	17,500
Reports and Bulletins—Departmental	21.21				
Small Tools, Implements and Craft Supps.	16,504.98	5,388.12	15,931	20,011	16,300
Stationery and Forms	3,061.95	1,328.37	3,338	3,000	3,000
Wearing Apparel	1,286.70		1,545	1,545	1,545
Central Duplicating Bureau					
Stationery and Forms	595.09	507.21	1,217	4,531	4,031

PARKS AND RECREATION DEPARTMENT—Continued

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		EXPENDITURES			
MAINTENANCE AND OPERATION —Continued					
All Other					
Auto Mileage	23,815.78	10,715.11	25,716	41,473	38,300
Communication	17,619.43	.90	3		
Heat, Light and Power Services	45,302.75				
Inspection and Regulation Services			600	1,200	1,200
Insurance—Auto Mileage	2,645.00	1,070.00	2,568	4,440	4,440
Laundry, Cleaning and Waste Removal Services	7,623.22				
Office Services	762.56	255.55	613	2,350	2,350
Postage	18.91	6.92	17	10	10
Professional & Expert Services	2,581.55	416.83	9,825	4,000	4,000
Rent—Buildings and Offices	2,100.00	250.00	600	828	828
Rent—Special Equipment, N. O. C.		40.56	597	5,593	4,000
Repairs and Minor Changes	1,335.80	158.82	381	120	120
School District Recreation Contracts	304,410.52	103,939.18	355,000	518,000	355,000
Transportation, Local	128.00	78.87	189	1,000	1,000
Transportation Services	819.68	181.19	435		
Traveling Expenses	773.41	688.36	1,652	1,200	1,200
Water Service	56,795.35			25,000	25,000
TOTAL MAINTENANCE AND OPERATION	$ 704,794.00	$ 210,119.79	$ 653,803	$ 948,060	$ 764,073
Less Service Charges	49,755.22	4,633.59	6,400	10,800	10,800
TOTAL MAINTENANCE AND OPERATION—NET	$ 655,038.78	$ 205,486.20	$ 647,403	$ 937,260	$ 753,273
CAPITAL OUTLAY					
Equipment	$ 73,886.96	$ 8,709.73	$ 50,351	$ 80,040	$ 52,849
1 Aerifier	$ 800				
4 Backboards, Basketball	1,200				
10 Beds	1,000				
4 Benches, Kindergarten Type	120				
20 Benches, Park	1,000				
1 Bicycle	60				
2 Binders	100				
3 Binoculars	300				
8 Bleachers, Indoor	3,200				
4 Bleachers, Portable	3,600				
1 Blower, Exhaust	40				
Books	50				
25 Booths, Portable	5,000				
10 Boxes	1,000				
3 Boards, Bulletin	60				
14 Carts	1,090				
130 Chairs	650				
3 Chargers, Battery	120				
1 Cleaner, Vacuum	500				
3 Conductors, Cable	180				
4 Comparitors, Chlorine	180				
7 Cupboards	700				
1 Curtain	100				
2 Dorries	700				
1 Drill, Earth	500				
5 Drills, Electric	300				
2 Edgers	175				

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CAPITAL OUTLAY—Continued						
Equipment—Continued						
6 Gas Plates	180					
2 Goals, Water Polo	200					
10 Heaters	1,400					
1 Hoist	300					
1 Inserter	50					
1 Jointer	225					
1 Kettle, Tar	450					
2 Ladders, Extension	110					
1 Lapping Machine	75					
6 Lights, Spot	180					
2 Locators, Pipe	450					
2 Microphones	140					
1 Mower, Power, 18"	135					
2 Mowers, Power, 76"	2,300					
1 Oscillograph	200					
6 Platforms, Wooden	2,400					
2 Power Drives	355					
1 Press, Hydraulic	350					
2 Pullers	110					
Purchase of Lakewood Maintenance Equipment	5,000					
3 Radio Receivers and Transmitters	2,000					
1 Refrigerator	200					
1 Sander, Floor	500					
2 Saws, Chain	1,480					
1 Scaffolding	700					
1 Sharpener	300					
1 Signal Kit	50					
2 Skiffs	400					
2 Speakers	140					
1 Spreader	50					
1 Standards, Indoor	40					
1 Stove and Refrigerator Combination	350					
18 Tables, Folding	720					
6 Tables, Game	150					
2 Tables, Kindergarten Type	60					
46 Tables, Picnic	3,404					
2 Testers	260					
1 Tracer, Signal	35					
1 Tractor, Lift Type	4,000					
1 Tractor, with Attachment	550					
1 Volt-Ammeter, with case	125					
TOTAL PARKS AND RECREATION DEPARTMENT		$3,002,825.60	$1,207,353.20	$ 3,341,954	$ 3,952,690	$ 3,741,512

Arboreta and Botanic Gardens

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of the 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses, and plants.

APPROPRIATIONS $113,899

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$	$	$	$ 125,561	$ 114,118
Less Salary Savings				19,416	17,460
SALARIES AND WAGES—NET	$	$	$	$ 106,145	$ 96,658
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 996	$ 996
Office Machine Maintenance				500	100
Reparis and Minor Changes				500	500
Repairs—Operating Equipment				250	250
Stores Service					
Agricultural, Botanical and Animal Supplies				720	720
Automotive Supplies				1,600	500
Educational and Recreational Supplies				450	150
Fuel Supplies				525	510
Labels, Horticultural				200	200
Laundry and Cleaning Supplies				800	425
Medical, Surgical & Laboratory Supplies				400	200
Office Services				1,750	1,000
Office Supplies				100	100
Other Operating and Maint. Supplies				1,500	1,150
Postage				400	250
Reports and Bulletins				400	100
Small Tools and Implements				400	400
Stationery and Forms				900	425
Central Duplicating Bureau					
Stationery and Forms				75	75
All Other					
Auto Mileage				900	900
California Physicians Service				950	
Contractual Services				500	
Communications				800	650
Heat, Light and Power				1,300	750

ARBORETA AND BOTANIC GARDENS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Insurance				2,200	2,000
License Fees				135	
Postage				300	100
Professional and Expert Services				400	
Rent—Special Equipment, N. O. C.				75	75
Social Security				1,650	
Traveling Expense				500	500
Water Service				800	800
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 22,976	$ 13,826
CAPITAL OUTLAY					
Equipment	$	$	$	$ 4,035	$ 3,415
Books	$ 500				
6 Chairs	255				
1 Drill, Electric	60				
1 Earth Excavator	250				
1 Fertilizer Spreader	50				
1 Filing Cabinet	250				
1 Graflarger	35				
1 Humus Shredder	400				
1 Lawn Serefier	350				
1 Lawn Mower, Power	500				
1 Microscope	250				
1 Sander, Electric	75				
1 Saw, Power	40				
1 Thermometer	25				
1 Tripod, Camera	50				
2 Trucks, Hand	65				
1 Welding Unit	210				
2 Wheelbarrows	50				
TOTAL ARBORETA AND BOTANIC GARDENS	$	$	$	$ 133,156	$ 113,899

Miscellaneous Unclassified

Total Appropriations.....$43,678,046

Soldier Burials

This appropriation is required by the military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged soldiers, sailors, or marines, and their widows who die without sufficient means to defray such expenses. The Federal Government provides for the burial of veterans who served honorably during time of war.

APPROPRIATION $1,950

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6.85	$	$	$	$
All Other					
Cemetery and Interment Expense	1,499.75	750.00	1,950	1,950	**1,950**
Communications	18.68				
TOTAL SOLDIER BURIALS	$ 1,525.28	$ 750.00	$ 1,950	$ 1,950	$ **1,950**

Telephone Department

This department handles the operation of private branch systems, and all other telephone services for County departments, other than institutions, and arranges for installations, moves, and changes of required telephone facilities. Exchange service charges reflected as "communications" consist primarily of costs accruing from the use of telephone company equipment and local and toll message charges.

APPROPRIATIONS $1,171,704

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES	$ 151,931.37	$ 123,476.08	$ 348,800	$ 488,651	$ 446,855
Deductions					
Salary Savings	$	$	$	$ 15,648	$ 42,585
Service Charges				20,453	20,468
Total Deductions	$	$	$	$ 36,101	$ 63,053
SALARIES AND WAGES—NET	$ 151,931.37	$ 123,476.08	$ 348,800	$ 452,550	$ 383,802
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 100.25	$ 22.90	$ 190	$ 197	$ 100
Office Machine Maintenance	63.00				
Repairs & Minor Changes	1,304.32	108.55	199	600	200
Repairs — Operating Equipment	41.88	26.47	100	100	50
Transportation Services	12.24		50	50	
Stores Service					
Communications	7,776.77	2,455.00	14,000	31,700	28,500
Office Services	177.00	44.25	180	190	190
Office Supplies	92.60	43.62	200	310	260
Postage	19.98			120	120
Printing & Other Reproductive Supplies			15	60	60
Reports and Bulletins—Departmental	959.96	284.92	1,600	5,000	1,600
Stationery and Forms	589.68	101.17	500	750	750
Central Duplicating Bureau					
Stationery and Forms	7.15		300	300	100
All Other					
Auto Mileage				100	100
Communications	504,628.20	160,556.74	740,000	789,000	781,900
Office Services	.60	.70	5	5	5
Postage		.09	1		
Transportation—Local	55.10	16.98	50	60	50
Transportation Services	176.00				
TOTAL MAINTENANCE AND OPERATION	$ 516,005.23	$ 163,661.39	$ 757,390	$ 828,542	$ 813,985
Less Service Charges	165,767.52	6,450.42	51,400	27,656	27,656
TOTAL MAINTENANCE AND OPERATION —NET	$ 350,237.71	$ 157,210.97	$ 705,990	$ 800,886	$ 786,329
CAPITAL OUTLAY					
Equipment	$ 385.91	$ 216.60	$ 744	$ 2,988	$ 1,573
1 Adding Machine	$ 295				
1 Cabinet	60				
7 Chairs	245				
4 Costumers	60				
1 Desk	125				
1 Fan	30				
3 Filing Cabinets	508				
1 Locker	150				
4 Typewriter Stands	100				
TOTAL TELEPHONE DEPARTMENT	$ 502,554.99	$ 280,903.65	$ 1,055,534	$ 1,256,424	$ 1,171,704

Mechanical Service

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered for other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

APPROPRIATION $75,000

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials	$ 382,443.69	$ 97,849.17	$ 550,000	$ 650,000	$ 650,000
All Other					
Salaries and Wages	1,186,392.23	384,660.32	1,091,179	1,305,710	1,305,710
Miscellaneous Services	372,655.76	18,695.78	200,000	200,000	200,000
Inventory			400,000	450,000	450,000
Shops and Garage					
Stores Service					
Automotive Supplies	195,787.35	53,679.04	53,680		
Gasoline—Garage			130,000	230,000	230,000
Gasoline—Service Stations			6,000	12,000	12,000
Miscellaneous Services		27,412.66	27,413		
Office Services	10.00				
Purchase of Materials—Garage			60,000	70,000	70,000
Purchase of Materials—Shop			150,000	175,000	175,000
Repairs—Motor Vehicles		499.10	500		
Repairs—Operating Equipment	125,747.21	41,168.78	41,169		
Stationery and Forms		45.42	46		
Inventory	Cr. 57.85				
Central Duplicating Bureau					
Stationery and Forms	54.18	157.80	158		
All Other					
Salaries and Wages	393,200.03	108,755.90	599,196	616,032	616,032
Miscellaneous Services	89,961.90		125,000	100,000	100,000
TOTAL MAINTENANCE AND OPERATION	$2,746,194.59	$ 732,923.97	$ 3,434,341	$ 3,808,742	$ 3,808,742
Less Service Charges	2,655,955.94	488,560.75	3,236,375	3,588,466	3,733,742
TOTAL MECHANICAL SERVICE—NET	$ 90,238.56	$ 244,363.22	$ 197,966	$ 220,276	$ 75,000

Assessments and Special District Taxes

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $28,790

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Taxes and Assessments	$ 10,938.74	$ 2,256.17	$ 22,500	$ 28,790	$ 28,790

Statutory Payments-Bond Acts

Transfers to meet deficits in certain improvement district bond redemption funds: required by Improvement Bond Acts and by mandate of California Supreme Court, S. F. 15423, September 24, 1935. Mandatory requirements

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
No. 28—Alondra Park	$	$	$	$	$
No. 30—Broadway	16.31				
No. 146—Elnora Street	78.13				
TOTAL STATUTORY PAYMENTS—BOND ACTS	$ 94.44	$	$	$	$

Insurance

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION $294,300

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Insurance					
Auto Liability	$ 85,000.00	$ 52,484.33	$ 85,000	$ 119,000	$ 119,000
Burglary	1,463.78	1,463.78	2,000	2,500	2,000
Fidelity	17,990.52	14,750.88	21,000	25,000	25,000
Fire and Liability	486.45	2,405.53	5,100	80,000	80,000
Money and Securities	2,775.85	2,775.85	3,200	3,600	3,600
N. O. C.	90.90				
Plate Glass				700	700
Property Reserve				100,000	100,000
TOTAL MAINTENANCE AND OPERATION	$ 107,807.50	$ 73,880.37	$ 116,300	$ 330,800	$ 330,300
Less Service Charges			17,000	18,000	36,000
TOTAL INSURANCE—NET	$ 107,807.50	$ 73,880.37	$ 99,300	$ 312,800	$ 294,300

Maintenance of Unassigned County Equipment

Repairing and refinishing equipment released to the storeroom by departments so that it may be available for use by other departments, thus eliminating the necessity for the purchase of new equipment.

APPROPRIATION $5,500

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$ 4,432.46	$ 959.25	$ 5,250	$ 5,250	$ 5,250
Stores Service					
Other Operating and Maintenance Supplies, N. O. C.	114.81	69.55	250	250	250
TOTAL MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT	$ 4,547.27	$ 1,028.80	$ 5,500	$ 5,500	$ 5,500

Judgments and Damages

Provides for the payment of final judgments against the County of Los Angeles as of record in the office of the County Clerk, as required by the Government Code.

APPROPRIATION $35,000

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages	$ 19,439.53	$ 8,396.47	$ 30,000	$ 35,000	$ 35,000

Patriotic Hall

Erected and maintained by the County under provisions of the Military and Veterans Code, for use by organizations composed of veterans. Revenues are derived from the rental of space to veterans organizations, auxiliaries, and the general public for meetings and other functions.

APPROPRIATIONS $62,708

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
SALARIES AND WAGES	$ 46,939.84	$ 17,176.08	$ 51,300	$ 57,238	$ 57,238
Less Salary Savings				601	601
SALARIES AND WAGES—NET	$ 46,939.84	$ 17,176.08	$ 51,300	$ 56,637	$ 56,637
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 57.50	$ 10.85	$ 100	$ 165	$ 100
Office Machine Maintenance	22.00				
Repairs and Minor Changes	3,120.93	146.06	6,537	10,811	
Repairs — Operating Equipment	957.00	98.77	1,936	1,913	792
Stores Service					
Fuel Supplies	556.70		400	400	400
Furnishings and Household Supplies	467.56	282.38	1,770	590	590
Laundry and Cleaning Supplies	463.94	222.70	400	400	400
Office Supplies	54.46	9.19	35	35	35
Other Operating and Maintenance Supplies, N. O. C.	301.87	199.97	350	350	350
Postage	48.00	12.99	25	25	25
Repairs—Operating Equipment	174.59	5.03	125	125	125
Small Tools, Implements and Craft Supps.	36.84	.67	50	50	50
Special Services	161.00	6.06	180	180	180

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION—Continued					
Central Duplicating Bureau					
Stationery and Forms	19.99				
All Other					
Auto Mileage	3.08				
Communications	313.71		50	50	50
Heat, Light and Power Services	3,306.29				
Laundry, Cleaning and Waste Removal Services	120.00		130	130	130
Office Supplies	4.29				
Repairs and Minor Changes	22.51	11.00	30	30	
Special Services	2.01		10	10	10
Laundry and Cleaning Supplies		40.00	40		
Water Service	264.44				
TOTAL MAINTENANCE AND OPERATION	$ 10,478.71	$ 1,045.67	$ 12,168	$ 15,264	$ 3,237
Less Service Charges	18.68				
TOTAL MAINTENANCE AND OPERATION —NET	$ 10,460.03	$ 1,045.67	$ 12,168	$ 15,264	$ 3,237
CAPITAL OUTLAY					
Equipment	$ 3,537.01	$	$ 5,068	$ 3,334	$ 2,834
2 Bins $ 354					
106 Chairs 2,073					
1 Truck, Table 64					
1 Truck, Serving 338					
TOTAL PATRIOTIC HALL	$ 60,936.88	$ 18,221.75	$ 68,536	$ 75,235	$ 62,708

Workmen's Compensation

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION $895,738

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Accident Awards to County Employees	$ 61,583.02	$ 19,468.19	$ 70,000	$ 70,000	$ 68,150
State Compensation Fund	540,465.21	74,827.28	738,200	827,588	827,588
TOTAL WORKMEN'S COMPENSATION	$ 602,048.23	$ 94,295.47	$ 808,200	$ 897,588	$ 895,738

County Employees' Retirement Fund

Contributions, in addition to deductions from employees' salaries, to the County Employees Retirement Fund to provide retirement allowances for County employees who are retired on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $9,396,198

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES					
County Employees' Retirement	$5,087,719.42	$2,031,990.35	$ 6,362,660	$ 9,396,198	$ 9,396,198
Less Service Charges	89,848.87	26,207.20	100,000		
TOTAL COUNTY EMPLOYEES' RETIREMENT FUND—NET	$4,997,870.55	$2,005,783.15	$ 6,262,660	$ 9,396,198	$ 9,396,198

Off-Street Parking

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

APPROPRIATION $162,300

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Rent of Land:					
Bellflower Development	$ 4,200.00	$ 1,750.00	$ 3,600	$ 3,600	$ 3,600
Downey Development	1,800.00	2,250.00	5,400	5,400	5,400
East Los Angeles Development	400.00	503.43	1,200	1,200	1,200
Florence Development				3,000	3,000
TOTAL MAINTENANCE AND OPERATION	**$ 6,400.00**	**$ 4,503.43**	**$ 10,200**	**$ 13,200**	**$ 13,200**
CAPITAL OUTLAY					
Structural & Non-structural Improvements					
Purchase of Land:					
Bellflower Development	$	$ 988.33	$ 15,710	$ 20,000	$ 20,000
Downey Development	1,539.21		28,805	25,000	25,000
East Los Angeles Development	3,242.30		26,760	38,000	38,000
Florence Development				5,000	5,000
Lancaster Development			21,390	33,000	33,000
Montrose Development	488.11		8,960	1,100	1,100
Temple City Development	415.22		5,555	10,000	10,000
Walnut Park Development			13,140	17,000	17,000
TOTAL CAPITAL OUTLAY	**$ 5,684.84**	**$ 988.33**	**$ 120,320**	**$ 149,100**	**$ 149,100**
TOTAL OFF-STREET PARKING	**$ 12,084.84**	**$ 5,491.76**	**$ 130,520**	**$ 162,300**	**$ 162,300**

Exploitation

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

APPROPRIATION $634,440

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
All Year Club of Southern California	$ 300,000.00	$	$ 397,440	$ 397,440	$ 397,440
California Mission Trails Association	4,000.00		4,000	5,000	4,000
Chamber of Commerce	230,000.00	46,430.17	222,500	210,500	210,500
Death Valley Encampment	85.75	16.00	750	1,000	1,000
Roads to Romance Association	4,000.00		4,000	4,000	4,000
State Chamber of Commerce	10,000.00	2,500.00	10,000	10,000	10,000
Tournament of Roses	7,500.00		7,500	10,000	7,500
TOTAL EXPLOITATION	$ 555,585.75	$ 48,946.17	$ 646,190	$ 637,940	$ 634,440

Exposition

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $37,450

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Chamber of Commerce	$ 10,200.00	$ 4,011.89	$ 15,200	$ 17,700	$ 17,700
County Fair—Departmental Exhibits			1,250	1,750	1,750
County Fair — Hall of Health	7,000.00	3,500.00	3,500	3,000	3,000
Great Western Live Stock Show	10,000.00		10,000	15,000	15,000
Tournament of Roses	2,500.00				
TOTAL EXPOSITION	$ 29,700.00	$ 7,511.89	$ 29,950	$ 37,450	$ 37,450

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

To provide financial assistance to beach cities to assist in maintenance of life guard service, and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATION $704,383

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Antelope Valley Soil Conservation Dist...	$ 1,600.00	$ 1,600.00	$ 1,600	$ 1,600	$ 1,600
Avalon—Life Guard Service	4,000.00	4,000.00	4,000	6,500	6,500
Avalon-Rescue Patrol Boat	2,500.00	2,500.00	2,500	2,500	2,500
California Arboretum Foundation	56,600.00	14,150.00	56,600	141,705	
Greater Los Angeles Chapter, National Safety Council				15,000	
Fort Moore Hill Pioneer Memorial	17,359.34		49,337	50,000	50,000
Long Beach—Life Guard Service	29,666.00		50,000	138,153	75,000
Los Angeles—Bixby Slough			50,000	50,000	50,000
Los Angeles—Life Guard Service	29,667.00		50,000	75,000	75,000
Los Angeles Metropolitan Transit Authority		24,525.00	50,000	35,000	35,000
Marking Historic Sites	111.28		1,000	1,000	1,000
Metropolitan Recreation and Youth Services Council		3,616.50	7,233	17,333	17,333
Music Commission:					
Civic Light Opera Association	2,500.00		2,500	2,500	2,500
County Band	20,706.37	8,698.85	20,000	40,000	20,000
Easter Sunrise Service	2,500.00		2,500	2,500	2,500
Guild Opera			7,500	25,000	25,000
Hollywood Bowl	125,000.00	65,000.00	65,000	130,000	130,000
Los Angeles Orchestral Society				2,500	
Pilgrimage Play	7,000.00			9,000	
Southern California Symphony Assn.	60,000.00		65,000	65,000	65,000
Miscellaneous			9,314	10,000	9,200
Redondo Beach Sea Wall		15,000.00	15,000	25,000	25,000
San Fernando Soil Conservation District	2,000.00		2,000	2,000	
San Pedro Fisherman's Fiesta		10,000.00	10,000	10,000	10,000
Santa Monica—Life Guard Service	29,666.00		50,000	75,000	75,000
Shore Line Planning Association	1,250.00	600.00	1,250	1,250	1,250
Upper Santa Clara Soil Conservation District	500.00		300	400	
U. S. Forest Service	20,000.00	25,000.00	25,000	40,000	25,000
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS	$ 412,625.99	$ 174,690.35	$ 597,634	$ 973,941	$ 704,383

County Fair Grounds

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

APPROPRIATION $3,000,000

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Services and Supplies	$	$	$	$ 2,245,000	$ 2,245,000
CAPITAL OUTLAY					
Structural and Non-Structural Improvements					
Fair Grounds Buildings	$	$	$	$ 755,000	$ 755,000
TOTAL COUNTY FAIR GROUNDS	$	$	$	$ 3,000,000	$ 3,000,000

Reimbursement to Subdividers

Under authority of the Subdivision Map Act the County can acquire larger size pipe and outfall sewers, constructed outside of tracts in which sanitary sewer construction is required. The subdivider is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, collects from the property outside the subdivision benefited by the additional sewage facilities when the sewer permits are issued.

APPROPRIATION $207,000

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
From Tax Revenue					
Reimbursement to Subdividers	$ 21,460.70	$	$ 113,500	$ 107,000	$ 107,000
From Contingent Revenue					
Reimbursement to Subdividers			65,500	554,000	100,000
TOTAL REIMBURSEMENT TO SUBDIVIDERS	$ 21,460.70	$	$ 179,000	$ 661,000	$ 207,000

Fish and Game Propagation Fund

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propogation of fish and wild life as provided by State law.

APPROPRIATION $21,000

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAINTENANCE AND OPERATION					
Services and Supplies	$	$	$	$ 21,000	$ 21,000

Miscellaneous Special Appropriations

Special appropriations authorized by the Board of Supervisors but not included in the County budget. These items are financed from special funds derived from revenue other than taxes and are, therefore, not reflected in the General County Tax Levy.

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SALARIES AND WAGES					
Reporter's Salary Fund	$ 168,742.41	$ 61,794.11	$ 175,000	$	$
Rancho Crafters Rehabilitation Fund	17,236.45	4,193.96	18,000		
TOTAL SALARIES AND WAGES	$ 185,978.86	$ 65,988.07	$ 193,000	$	$
MAINTENANCE AND OPERATION					
Jury Instruction Form Fund	$ 869.03	$ 107.09	$ 900		
Rancho Crafters Rehabilitation Fund	2,305.27	266.04	2,400		
Inmate Welfare Fund	15,725.97	5,450.73	16,000		
Community Sports Fund	1,650.50	3,010.88	4,500		
Bell Lighting District Special Contract Fund	3,029.05				
Water Meter Installation Fund	24,967.26		26,000		
Parking Meter Maintenance Fund	42,025.99	17,013.11	43,000		
Parking Meter District Fund	28,468.36		30,000		
TOTAL MAINTENANCE AND OPERATION	$ 119,041.43	$ 25,847.85	$ 122,800	$	$
CAPITAL OUTLAY					
Equipment					
Aviation Fund	$ 7,146.45	$	$	$	$
Rancho Crafters Rehabilitation Fund	49.52				
Inmate Welfare Fund	8,268.99	20.20	500		
Parking Meter Maintenance Fund	3,256.50		3,000		
TOTAL CAPITAL OUTLAY	$ 18,721.46	$ 20.20	$ 3,500	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$ 323,741.75	$ 91,856.12	$ 319,300	$	$

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Wayside Honor Rancho (See Sheriff)

Capital Projects

The capital projects appropriations are an accumulation of the appropriations for each County department for structural and non-structural improvements and constitute the County's Public Works Construction and Improvement Program.

APPROPRIATIONS $26,944,585

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT				
General Government Buildings				
Los Angeles Civic Center (3)				
Access Ladder and Working Platform on Water Tanks at 524 N. Spring Street Building, (4811)—To provide safe working conditions in conformity with State Regulations.				
Access Ladder and Working Platform (Part of Safety Program sponsored by Mechanical Department.)			325	
Alterations of Existing Parapet Walls—Three and Five Story Civil Service Buildings, (4598)—To meet requirements of Los Angeles City Building and Safety Codes.				
A. Five story building		700	7,000	
B. Three story building		700	6,800	
C. County Engineer Services and Inspection			600	
Total, Alterations of Existing Parapet Walls		**1,400**	**14,400**	
Alterations 524 North Spring Street, Third Floor, for Superior Courts, (4974)—To provide two additional Superior Court rooms.				
Two Superior Court Rooms				
A. Alterations, including architectural services		8,000	81,650	
B. County Engineer services and inspection			250	
Total, Alterations 524 North Spring Street		**8,000**	**81,900**	
Alterations of Parapets at Garnier Building, (4608)—To meet requirements of Los Angeles City Building and Safety Codes.				
A. Correct parapet walls		400	4,450	
B. County Engineer Services and Inspection			500	
Total, Alterations of Parapets at Garnier Building		**400**	**4,950**	
Automatic Sprinkler System Extension at Figueroa Street Garage, (4808)—To provide complete fire protection. (Part of Safety Program sponsored by Mechanical Department.)				
Sprinkler heads (215±)		200	2,826	
Civic Center Building Alarm System, (4826)—Part of a program for protection of employees and the public in County Buildings in the event of a major disaster.				
Alarm system				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 352	$ 325
			7,700	7,700
			7,500	7,500
			600	600
			15,800	**15,800**
			89,650	89,650
			250	250
			89,900	**89,900**
		3,600	4,850	4,850
			500	500
			5,350	**5,350**
			3,026	3,026
			2,640	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Civic Center Building Alterations, (3861)—To provide adequate space distribution for office of the Probation Department.				
A. Alterations—Second floor to Tenth floor inclusive		7,600	95,000	
B. County Engineer Services and Inspection			3,000	
Total, Civic Center Building Alterations		**7,600**	**98,000**	
Civic Center Building Elevator Changes, (4836)—To provide one automatic passenger elevator to reduce the hazards of operation when the elevators must be used outside of regular working hours.				
A. Elevator changes				
B. County Engineer Service and Inspection				
Total, Civic Center Building Elevator Changes				
Civic Center Property Acquisition, (2105)—To acquire properties in the Civic Center area for further comprehensive development.				
Land Acquisition				
Parking for County Engineering Building				
Mechanical Department Service Yard	600			
Site for County Tax Building				
Parking for Figueroa Street Health Building	31,875			
Total, Civic Center Property Acquisition	**32,475**			
Civil Service Building Alarm System, (4829)—Part of a program for protection of employees and the public in County buildings, in the event of a major disaster.				
Alarm system				
County Central Heating Plant, (5003)—To provide for construction of a Central Heating Plant for all County buildings, including the new Courthouse, to replace the existing Hall of Records plant.				
Studies, plans, and specifications		105,000		
County Parking Lots, (4516) West of Broadway and South of Sunset Boulevard—To provide for the development of much-needed parking facilities.				
A. Parking lot paving, bumpers and aprons			5,883	
B. Landscaping and sprinklers		500	4,500	
C. County Engineer Services and Inspection			500	
Total, County Parking Lots		**500**	**10,883**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			102,600	102,600
			3,000	3,000
			105,600	**105,600**
			23,100	
			1,000	
			24,100	
			665,075	32,475
15,128.46		5,000	665,075	32,475
			1,700	
			105,000	105,000
			11,200	5,883
			8,500	5,000
			650	500
		12,000	20,350	11,383

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
808 North Spring Street Building Alarm System, (4827)—Part of a program for protection of employees and the public in County Buildings in the event of a major disaster.				
Alarm system				
808 North Spring Street Building Elevator Changes, (4837)—To provide two automatic passenger elevators to reduce the hazards of operation when the elevators must be used outside of regular working hours.				
A. Elevator changes (2 elevators)				
B. County Engineer Service and Inspection				
Total, 808 North Spring Street Building Elevator Changes				
808 North Spring Street Building, Roof, Rest and Recreation Area, (4975)—To provide a much needed rest and recreation area for employees where such facilities are not otherwise available.				
Rest and Recreation Area		3,000	30,000	
Engineering Building Alarm System, (4825)—Part of a program for protection of employees and the public in County buildings in the event of a major disaster.				
Alarm system				
Engineering Building, Alterations (2947) 108 West Second Street To furnish adequate quarters for County Engineering Departments.				
A. General Alterations No. 5				
B. Fire Standpipe System Extension				
C. General Alterations No. 6		5,000	155,000	
D. Air Conditioning		13,200	221,250	
E. Toilet Room Ventilation		2,000	22,000	
F. Replace Refrigerator Compressor		2,000	42,000	
G. Alterations for Drafting Room on First Floor		2,500	33,000	
H. County Engineer Services and Inspection			7,000	
Total, Engineering Building, Alterations		**24,700**	**480,250**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,850	
			37,000	
			1,400	
			38,400	
			33,000	33,000
			2,970	
			113,500	
			6,500	
			160,000	160,000
			233,200	234,450
			24,000	24,000
			44,000	44,000
			35,500	35,500
			7,000	7,000
4,842.50		118,750	623,700	504,950

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Engineering Building Elevator Changes, (4835)—To provide one automatic passenger elevator to reduce the hazards of operation when the elevators must be used outside of regular working hours.				
A. Elevator change				
B. County Engineer Service and Inspection				
Total, Engineering Building Elevator Change				
Engineering Building, Roof Rest and Recreation Area, (3863)—To provide lunch and leisure time facilities for personnel of Engineering Building.				
A. Roof, Rest and Recreation Area				
B. County Engineer Services and Inspection				
C. Equipment				
Total, Roof Rest and Recreation Area				
524 North Spring Street Building Alarm System, (4831)—Part of a program for protection of employees and the public in County buildings in the event of a major disaster.				
Alarm System				
Hall of Justice Alarm System, (4824)—Part of a program for protection of employees and the public in County buildings in the event of a major disaster.				
Alarm System				
Hall of Justice Elevator Changes, (4618)—This is part of a program to obtain one fully automatic elevator in each major building to reduce hazards.				
A. Elevator Changes				
B. County Engineer Service and Inspection				
Total, Hall of Justice Elevator Changes				
Hall of Justice, Parking Lot Plantings, (4242)—To beautify and screen the parking lot from the view of the public.				
Supporting wires on concrete walls for landscape plantings			195	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			32,400	
			1,200	
			33,600	
			26,000	
			1,000	
			3,125	
			30,125	
			2,250	
			3,960	
			30,100	
			1,150	
			31,250	
			195	195

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Justice Stairway and Elevator Shaft Enclosures, (4881)—To eliminate fire hazard.				
A. Enclose Elevators—10th to 14th Floors and Stairways 1st to 9th Floors				
B. Additional Enclosures of Existing Stair and Elevator Shafts				
C. New Stair Shaft No. 1				
D. New Stair Shaft No. 2				
E. County Engineer Services and Inspection				
Total, Hall of Justice Stairway and Elevator Shaft Enclosure				
Hall of Justice, Wash Exterior Walls, (4064)—To preserve and improve the appearance of County Building.				
A. Wash Exterior Walls				
B. County Engineer Services and Inspection				
Total, Hall of Justice, Wash Exterior Walls				
Hall of Records Alarm System, (4823)—Part of a program for protection of employees and the public in County buildings in the event of a major disaster.				
Alarm System				
Hall of Records Alterations, (4654) 4th, 5th, 6th and 7th Floors, Hall of Records—To provide adequate efficient work space for expanding County departments and to make changes necessary by relocation of Law Library facilities.				
A. General Alterations and Air Conditioning, 5th and 6th Floor, for Board of Supervisors' Office		17,000	170,000	
B. Alter 4th Floor for Clerk of Board		2,000	20,000	
C. Alter 6th Floor for C.A.O.		1,000	10,000	
D. Equipment				15,000
Total, Hall of Records Alterations		**20,000**	**200,000**	**15,000**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			58,838	
			107,634	
			141,200	
			139,000	
			12,000	
			458,672	
			41,250	
			2,000	
			43,250	
			3,080	
			187,000	187,000
			22,000	22,000
			11,000	11,000
			15,000	15,000
			235,000	**235,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Records, Elevator Service Improvements, (4711)—To provide adequate vertical transportation by modernizing existing system.				
A. Electric Stairs				
Spring Street corridor to Broadway level				
Broadway level to second floor				
B. County Engineer Services and Inspection				
C. Install Self-Leveling Devices to Existing Elevators		1,000	16,000	
D. County Engineer Services and Inspection			1,000	
E. Replace existing hydraulic elevators with automatic electric elevators				
F. County Engineer Services and Inspection				
Total, Hall of Records, Elevator Service Improvements		**1,000**	**17,000**	
Hall of Records, Wash Exterior Walls, (4063)—To preserve and improve appearance of County Building.				
A. Hand Wash Exterior and Light Court				
B. County Engineer Services and Inspection				
Total, Hall of Records, Wash Exterior Walls				
Hill and Temple Street Parking Lot, Adjacent to County Garage, (4985)—To provide much needed parking space for County employees.				
Parking lot development			4,056	
Municipal Courts Building Alarm System, (4830)—Part of a program for protection of employees and the public in County buildings in the event of a major disaster.				
Alarm System				
Municipal Courts Building Elevator Changes, (4838)—To provide one automatic passenger elevator to reduce the hazards of operation when the elevators must be used outside of regular working hours.				
A. Elevator changes				
B. County Engineer Service and Inspection				
Total, Municipal Courts Building Elevator Changes				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			205,000	
			4,000	
			17,000	17,000
			1,000	1,000
			381,000	
			6,000	
			614,000	**18,000**
			11,210	
			1,000	
			12,210	
			4,056	**4,056**
			2,000	
			22,000	
			900	
			22,900	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
New County Administration Building, (5001)—To provide a centralized modern office structure for all County administrative and fiscal departments and eliminate obsolete structures and inadequate rented facilities.				
Funds for establishment of accumulative capital outlay fund for acquisition of lands, surveys, studies, plans preparation, construction, equipping and furnishing a Type I County Administrative Office Building				
Parking Lot Improvement, (4577) Broadway, Hill Street, Temple Street and Freeway—To improve appearance of unsightly parking area.				
A. Concrete walls and alterations to provide planting spaces				
B. Landscaping				
C. Construct driveway on Broadway				
D. Landscaping and sprinklers on Broadway slope				
E. County Engineer Services and Inspection			200	
Total, Parking Lot Improvement			200	
Parking Lot Improvement, (4576) Grand Avenue, Temple Street, Hill Street and Freeway—To improve appearance of unsightly parking.				
A. Concrete block wall and alterations to provide planting space				
B. Landscaping and sprinklers				
C. County Engineer Services and Inspection				
Total, Parking Lot Improvement				
Parking Lot No. 5 (4365)—To provide required parking facilities in the Civic Center area.				
A. Alterations to existing parking lot to provide planting space				
B. Landscaping				
C. Sprinklers				
D. County Engineer Services and Inspection				
Total, Parking Lot No. 5				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			1,000,000	
			9,000	
			4,500	
			9,000	
			4,600	
			1,000	200
		5,000	**28,100**	**200**
			22,500	
			12,800	
			750	
			36,050	
			3,600	
			2,850	
			2,650	
			500	
417.03			**9,600**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Removal of Parapets at Brotherton Building, (4611)—To meet requirements of Los Angeles City Building and Safety Codes.				
A. Correct parapet wall				
B. County Engineer Services and Inspection				
Total, Removal of Parapets at Brotherton Building				
Replace Elevator No. 5, Hall of Records, (4719)—To provide more efficient operation, eliminate obsolete equipment and reduce hazards.				
A. Elevator No. 5 conversion		4,000	52,000	
B. Alterations		2,000	10,000	
C. County Engineer Services and Inspection			2,000	
Total, Replace Elevator No. 5, Hall of Records		**6,000**	**64,000**	
Small Claims Courts, (4916) 524 N. Spring St. Building—To provide adequate facilities for courts and related functions.				
A. Two Court Room Suites including toilets, lighting and air conditioning				
B. County Engineer Services and Inspection			2,000	
Total, Small Claims Courts			**2,000**	
Superior Courts Building Alarm System, (4828)—Part of a program for protection of employees and the public in County buildings in the event of a major disaster.				
Alarm System				
Superior Court Building, (2850)—To provide adequate housing for Civil Divisions of the Superior Court and incidental and related uses in Los Angeles Civic Center. Financing for this project is the Accumulative Capital Outlay Fund.				
Superior Court Building			10,074,700	
Superior and Municipal Courts Building, (5000)—To provide for the site acquisition, plans, construction, furnishing and equipping of a facility to house Superior and Municipal Courts and their related functions in Los Angeles Civic Center. Financing for the project is the Accumulative Capital Outlay Fund.				
Class "A" Court Building			1,540,866	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			7,000	
			350	
			7,350	
			56,000	56,000
			12,000	12,000
			2,000	2,000
			70,000	**70,000**
			80,000	
			2,000	2,000
		83,000	**82,000**	**2,000**
			2,000	
			10,074,700	10,074,700
			1,540,866	1,540,866

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Superior and Municipal Courts Building, (5005)—To provide for the site acquisition, site preparation and clearing, plans, construction, furnishing and equipping of a facility to house Superior and Municipal Courts and their related functions in Los Angeles Civic Center, Financing for this project is the Accumulative Capital Outlay Fund.				
Class "A" Court Building			1,500,000	
Traffic Courts Building Air Conditioning, (4882)—To provide air conditioning in Traffic Courts Buildings.				
A. Air conditioning installation		3,000	45,000	
B. County Engineer Service and Inspection			1,500	
Total, Traffic Courts Air Conditioning		**3,000**	**46,500**	
Unit Heaters and Exhaust Fans in Warehouse Building, (4883) 227 N. Figueroa Street,—To improve working conditions during both winter and summer weather extremes.				
Heaters and fans, installed			1,800	
Vault Reconstruction, (4807) Hall of Records—To provide facilities for proper storage of bonds.				
A. Vault Reconstruction				
Alterations		100	950	
Install alarm system			300	
B. Vault door with time lock, ventilator and office equipment				7,220
Total, Vault Reconstruction		**100**	**1,250**	**7,220**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	112,942.00	2,500,000	5,000,000	1,500,000
			48,000	48,000
			1,500	1,500
			49,500	**49,500**
			1,800	1,800
			1,350	1,350
			7,220	7,220
			8,570	**8,570**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Warehouse for Transportation and Supplies, (4913) Survey Division, County Engineer—To provide facilities for supplies and transportation equipment.				
Land acquisition				
A. Garage Building No. 1 (1,300±sq. ft.)				
B. Garage Building No. 2 (2,180±sq. ft.)				
C. Building No. 3, Storage Locker Rooms (850±sq. ft.)				
D. Building No. 4, Office, Work Shop and Storage (4,710±sq. ft.)				
E. Cement Storage Building No. 5 (120±sq. ft.)				
F. Fencing (110±lin. ft.)				
G. A. C. Paving (7,300±sq. ft.)				
H. Yard floodlighting				
I. Utilities				
J. Appurtenant work				
K. County Engineer Services and Inspection				
Total, Warehouse for Transportation and Supplies				
Various Completed Projects				
Total, Los Angeles Civic Center	**32,475**	**180,900**	**14,176,101**	**22,220**
Area Administrative Centers				
Bellflower Administrative Area (1)				
Downey Administrative Center, Sprinkling System with Automatic Controls, (4861)—To eliminate watering lawns and plants by hand.				
Sprinkler System with Automatic Controls			3,300	
Downey, Building and Safety Building Addition, (4954)—To provide restroom for women.				
A. Women's Rest Room Addition (57 ± sq. ft.		100	1,400	
B. Utilities			100	
Total, Downey Building and Safety Building Addition		**100**	**1,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			75,000	
			13,000	
			21,800	
			11,000	
			82,000	
			1,560	
			330	
			1,460	
			1,500	
			2,000	
			7,350	
			13,000	
			230,000	
353,590.08	3,253.10	107,501		
$ 373,978.07	$ 116,195.10	$ 2,834,851	$21,377,897	$14,411,696
$	$	$	$ 3,300	$ 3,300
			2,000	1,500
			200	100
			2,200	**1,600**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Bellflower Administrative Area (1)—Continued				
Los Cerritos Municipal Court Building, (4386)—To provide adequate public buildings for housing of Inferior Courts.				
A. Sprinkler System		300	3,500	
B. Landscaping			2,000	
C. County Engineer Services and Inspection			200	
D. County Engineer Services and Inspection for 1952-53 Contract			1,500	
Total, Los Cerritos Municipal Court Building		**300**	**7,200**	
Norwalk County Building, (4710) (1)—To provide for the centralization of Library, Health Department, and Division of Building and Safety by replacing present inadequate rented quarters.				
Land Acquisition	30,000			
A. Class III Building, Including Utilities for Building and Safety, Health Department and Library (10,500 ± sq. ft.)		4,970	57,750	
B. Landscaping and Sprinkler System			1,665	
C. Parking Lot (1,000 ± sq. ft.)			1,000	
D. County Engineer Services and Inspection			1,665	
E. Equipment Required for Health Department				3,882
Total, County Building, Norwalk	**30,000**	**4,970**	**62,080**	**3,882**
Norwalk Sheriff Station Alterations, (4615) (1)—To provide much needed office facilities.				
Alterations		400	1,600	
Burbank Administrative Area (5)				
Burbank County Courts Building, (4390)—To provide adequate public buildings for housing of Inferior Courts.				
A. Court Room No. 4 Completion		600	28,150	
B. County Engineer Services and Inspection			1,250	
C. County Engineer Services and Inspection for 1952-53 Contract			5,000	
D. Municipal Court Equipment				2,706
Total, Burbank County Courts Building		**600**	**34,400**	**2,076**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,800	3,800
			2,000	2,000
			200	200
			1,500	1,500
120,882.94		8,437	**7,500**	**7,500**
			30,000	30,000
			187,615	62,720
			5,000	1,665
			3,000	1,000
			5,000	1,665
			3,882	3,882
			234,497	100,932
			2,000	2,000
			28,750	28,750
			1,250	1,250
			5,000	5,000
			2,076	2,076
26,090.15	**35,900.62**	**412,835**	**37,076**	**37,076**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Compton County Building, (3915) Compton—To provide County-owned building to house newly authorized Superior Court.				
A. Type V Court Room and Suite Addition (3,870 ± sq. ft.)		4,800	59,500	
B. County Engineer Services and Inspection			2,000	
C. Building addition for heating and ventilation, air conditioning, and storage, including equipment (2,334 ± sq. ft.)		5,800	72,000	
D. Site improvements				
Landscaping			500	
Sprinkler alterations			200	
E. County Engineer Services and Inspection			3,100	
F. Elevator installation				
Remove existing construction and construct new elevator shaft		1,000	9,375	
Install automatic passenger elevator		1,100	11,000	
G. County Engineer Services and Inspection			1,000	
H. Addition for Municipal Court Clerk (1,000 ± sq. ft.)		1,000	18,000	
Total, Compton County Building		**13,700**	**176,675**	
Covina Administrative Area (1)				
County Office Building, Covina Administrative Area, (4780) (1)—To centralize County functions in one building and eliminate the present inadequate rented space.				
Land Acquisition	25,000			
A. Class III Building including utilities, for Municipal Courts, Probation, Assessor, Building and Safety and Agricultural Department (12,566 ± sq. ft.)		19,890		
B. Landscaping and sprinkler system				
C. Parking lot (10,000 ± sq. ft.)				
D. County Engineer Services and Inspection				
E. Municipal Court Equipment				
Total, County Office Building Covina	**25,000**	**19,890**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			64,300	64,300
			2,000	2,000
			77,800	77,800
			700	700
			3,100	3,100
			22,475	22,475
			1,000	1,000
			19,000	19,000
24,745.69	2,067.55	3,200	190,375	190,375
			25,000	25,000
			259,259	19,890
			5,000	
			3,000	
			5,000	
			6,180	
			303,439	44,890

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
East Los Angeles Administrative Area (1)				
East Los Angeles Administrative Center, Additional Site Development, (4955)—Improve appearance of Third Street frontage.				
A. Grading		1,000	3,000	
B. Catch basin and drain			2,500	
C. Sprinklers			3,500	
D. Landscaping			2,500	
E. County Engineer Services and Inspection			300	
Total, East Los Angeles Administration Center, Site Development		**1,000**	**11,800**	
East Los Angeles County Courts Building, (4521)—To provide adequate Court facilities.				
Land Acquisition	55,800			
A. Type III Building (15,487 ± sq. ft.)				
B. Site Development				
Grading				
Paving parking lot, walks, and lighting				
Landscaping and sprinkler system				
C. County Engineer Services and Inspection			6,000	
D. Marshal's Equipment				1,583
E. Municipal Court Equipment				13,587
Total, East Los Angeles County Courts Building	**55,800**		**6,000**	**15,170**
New Department of Parks and Recreation Administration Building, (4950) East Los Angeles—Existing Administration Building is inadequate to house personnel.				
New Administration Building (15,000 ± sq. ft.)		30,000		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			4,000	4,000
			2,500	2,500
			3,500	3,500
			2,500	2,500
			300	300
			12,800	**12,800**
			55,800	55,800
			265,509	
			42,915	
			6,000	6,000
			1,583	1,583
			13,587	13,587
		345,880	**385,394**	**76,970**
			330,000	30,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
East Los Angeles Administrative Area (1)—Continued				
Sheriff's Station Building, (4637) East Los Angeles—To provide space for Sheriff's station, now housed in leased quarters.				
A. Type III Building (13,998 ± sq. ft.)		500	260,078	
B. Site Development				
Grading			7,596	
Paving parking lot, walks and lighting			31,650	
Landscaping and sprinkler system			3,400	
C. County Engineer Services and Inspection			6,000	
D. Office furnishings and equipment				40,000
Total, Sheriff's Station Building, East Los Angeles		**500**	308,724	**40,000**
El Monte Administrative Area (1)				
Temple City Building and Safety Building, (4956)—To provide adequate housing for County functions.				
Land Acquisition	5,400			
A. Building (2,400 ± sq. ft.)		3,600	36,000	
B. Utilities			1,000	
C. Parking Lot Paving (3,000 ± sq. ft.)			750	
D. Landscape and sprinklers			1,200	
E. County Engineer Service and Inspection			1,600	
F. Equipment				1,800
Total, Temple City Building and Safety Building	**5,400**	**3,600**	**40,550**	**1,800**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			260,578	260,578
			42,646	42,646
			6,000	6,000
			40,000	40,000
		17,343	349,224	349,224
			5,400	5,400
			39,600	39,600
			1,000	1,000
			750	750
			1,200	1,200
			1,600	1,600
			1,800	1,800
			51,350	51,350

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
El Monte Administration Area (1)—Continued				
Temple City Sheriff's Station, (4979)—To provide space for Sheriff's Station now housed in leased quarters.				
Land Acquisition				
A. Sheriff's Station				
Basement (870 ± sq. ft.)			8,700	
Detention Area, type I construction (3,100 ± sq. ft.)			62,000	
Type III construction (9,530 ± sq. ft.)		20,000	171,540	
B. Carport to house 8 cars, wash rack, storage room and maintenance shop (2,660 ± sq. ft.)		1,700	21,280	
C. Parking lot (35,000 ± sq. ft.)		500	8,800	
D. Fencing (12,000 ± sq. ft.)			3,600	
E. Gas storage tank and pump			1,000	
F. Landscaping and sprinklers			3,500	
G. Utilities			1,000	
H. County Engineer Services and Inspection			7,000	
I. Furnishings and equipment required				40,000
Total, Temple City Sheriff's Station		22,200	288,420	40,000
Glendale Administrative Area (5)				
Glendale County Building, (4715)—To provide for centralization of County functions and replace the present rented quarters.				
Site Acquisition	259,450			
A. Architect and Engineer Services		60,000		
Total, Glendale County Building Site	259,450	60,000		
Huntington Park-South Gate Administrative Area (1)				
Building and Safety Building, (4957) (2) Florence-Graham—To provide adequate housing for County functions.				
Land Acquisition				
A. Building (2,000 ± sq. ft.)				
B. Utilities				
C. Parking Lot Paving (3,000 ± sq. ft.)				
D. Landscaping and Sprinklers				
E. County Engineer Services and Inspection				
F. Equipment				
Total, Building and Safety Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			40,000	
			262,240	262,240
			22,980	22,980
			9,300	9,300
			3,600	3,600
			1,000	1,000
			3,500	3,500
			1,000	1,000
			7,000	7,000
			40,000	40,000
			390,620	350,620
			259,450	259,450
			60,000	60,000
			319,450	319,450
			4,480	
			33,000	
			1,000	
			750	
			1,200	
			1,600	
			1,800	
			43,830	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Huntington Park-South Gate Administrative Area (1)—Continued				
San Antonio Municipal Courts Building, (4892) Huntington Park—To provide County-owned housing for court functions.				
A. County Courts Building, including parking, landscaping and all appurtenant work (19,700 ± sq. ft.)		2,000	499,000	
B. County Engineer Services and Inspection			4,000	
C. Equipment				
Marshal				5,000
Municipal Court Clerk				24,000
Total, San Antonio Municipal Courts Building		**2,000**	**503,000**	**29,000**
Sheriff's Station, Firestone Park, (4977)—To provide space for Sheriff's Station now housed in inadequate leased quarters.				
Land Acquisition	60,000			
A. Sheriff's Station				
Basement (3,500 ± sq. ft.)			35,000	
Detention Area, Type I construction (4,000 ± sq. ft.)			80,000	
Type III construction (11,000 ± sq. ft.)		24,000	198,000	
B. Carport to house 10 cars, with wash rack, storage room and maintenance shop (3,100 ± sq. ft.)		2,000	24,800	
C. Parking lot (43,000 ± sq. ft.)		800	10,800	
D. Fencing (1,200 ± lin. ft.)			3,600	
E. Gas storage tank and pump			1,000	
F. Landscaping and sprinklers			5,000	
G. Utilities			1,000	
H. County Engineer Services and Inspection			7,000	
I. Office furnishings and equipment required				40,000
Total, Sheriff's Station	**60,000**	**26,800**	**366,200**	**40,000**
South Gate County Building, (4666)—To provide for adequate housing of County court functions.				
A. Type III building (16,000 ± sq. ft.)		500	294,000	
B. Site Development				
Landscape and Sprinklers			5,000	
Utilities			2,500	
Parking Lot (10,000 ± sq. ft.)			3,000	
C. County Engineer Contract Services and Inspection			5,000	
D. Equipment				29,681
Total, South Gate County Building		**500**	**309,500**	**29,681**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			526,000	501,000
			4,000	4,000
			29,000	29,000
			559,000	**534,000**
			60,000	60,000
			337,000	337,000
			26,800	26,800
			11,600	11,600
			3,600	3,600
			1,000	1,000
			5,000	5,000
			1,000	1,000
			7,000	7,000
			40,000	40,000
		27,000	**493,000**	**493,000**
			294,500	294,500
			10,500	10,500
			5,000	5,000
			29,681	29,681
		25,000	**339,681**	**339,681**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Inglewood—Lennox Administrative Area (4)				
Inglewood Administrative Center, Sprinkling System with Automatic Controls, (4864)—To eliminate watering lawns and plants by hand.				
Sprinkler System with Automatic Controls			925	
Inglewood County Building, (3589) (4) **Inglewood**—To provide buildings for the Superior and Municipal Courts to serve the Inglewood area.				
A. Elevator Installation		2,000	22,979	
B. County Engineer Services and Inspection			1,000	
C. Revise air conditioning in three court rooms		1,000	10,000	
D. County Engineer Services and Inspection			500	
E. Install Air Conditioning in Fourth Court Room				
F. County Engineer Services and Inspection				
G. Finish Fourth Court Room and Two Toilet Rooms				
H. County Engineer Services and Inspection				
Total, Inglewood County Building		**3,000**	**34,479**	
Lennox Administrative Center, Sprinkling System with Automatic Controls, (4862)—To eliminate watering lawns and plants by hand.				
Sprinkler System with Automatic Controls			3,200	
Lennox Library Addition, (4872)—To provide additional facilities for branch library.				
A. Type III Library Addition (1,495 ± sq. ft.)				
B. Landscaping and Sprinklers				
C. Parking Lot				
Site clearance, grading and paving (17,250 ± sq. ft.)				
Fencing (150 ± lin. ft.)				
Landscaping				
Sprinkling system				
D. County Engineer Services and Inspection				
Total, Lennox Library Addition				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			925	925
			24,979	24,979
			1,000	1,000
			11,000	11,000
			500	500
			3,300	
			100	
			30,750	
			1,000	
4,108.32		25,979	72,629	37,479
			3,200	3,200
			28,500	
			325	
			4,725	
			200	
			33,750	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Inglewood-Lennox Administrative Area (4)—Continued				
Lennox Sheriff Station Alterations, (4616) (4)—To provide additional work space for expanding work load.				
Alterations		400	1,600	
Lancaster Administrative Area (5)				
Administrative Center, (4718) Lancaster—To centralize the functions of County government in the Antelope Valley area in place of the present inadequate and restricted facilities.				
Site Acquisition	18,000			
Central Heating Plant, (4071) (5) Lancaster, 1011 10th Street, Lancaster—To provide adequate central heating system for all buildings in Civic Center including new additions and Sheriff's station.				
A. Central Heating Plant				
B. County Engineer Services and Inspection				
Total, Central Heating Plant				
Detention Facilities, (3868) Sheriff's Station, Lancaster—To provide adequate facilities for the detention of females and juveniles.				
A. Microwave Base Station and Antenna Tower (196 ± sq. ft.)		500	8,000	
B. County Engineer Services and Inspection			500	
Total, Detention Facilities		**500**	**8,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			2,000	2,000
			18,000	18,000
			28,000	
			2,000	
1,974.41			30,000	
			8,500	8,500
			500	500
			9,000	9,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Lancaster Administrative Area (5)—Continued				
New Sheriff's Station, Lancaster, (4412)—To provide adequate office and detention facilities for the large rapid-growing North County area.				
Land Acquisition	20,000			
A. Sheriff's Station				
Basement (500 ± sq. ft.)				
Detention area, type I construction (2,750 ± sq. ft.)		17,500		
Type III construction (7,000 ± sq. ft.)				
B. Carport to house 6 cars, wash rack, storage room and maintenance shop (2,220 ± sq. ft.)				
C. Parking lot (30,000 ± sq. ft.)				
D. Fencing (1,000 ± lin. ft.)				
E. Gas storage tank and pump				
F. Landscaping and sprinklers				
G. Utilities				
H. Microwave base station and antenna power				
I. County Engineer Services and Inspection				
J. Office furnishings and equipment required				
Total, New Sheriff's Station, Lancaster	**20,000**	**17,500**		
Malibu Administrative Area (4)				
Malibu County Building, (4717)—To provide for centralization of County functions, taking place of present inadequate rented quarters.				
Land Acquisition	11,200			

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			20,000	20,000
			201,000	17,500
			19,260	
			8,000	
			3,000	
			1,000	
			3,000	
			1,000	
			18,800	
			7,800	
			30,000	
			312,860	**37,500**
			11,200	11,200

CAPITAL PROJECTS—Continued

Project Number, Title, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Monrovia Administrative Area (1)				
Construction and Maintenance Service Shops, (4958) 405 S. Santa Anita Blvd., Arcadia—To provide a branch shop for the use of craftsmen to service and maintain County buildings in the northeast section of the County.				
A. Relocate existing building				
B. Class III warehouse (15,400 ± sq. ft.)				
C. Metal warehouse (3,000 ± sq. ft.)				
D. Loading dock (1,200 ± sq. ft.)				
E. Chain link fence (360 ± lin. ft. 8′)				
F. A. C. paving (71,000 ± sq. ft.)				
G. Curbs and gutter (2,500 ± lin. ft.)				
H. Underground channel (120 ± lin. ft.)				
I. Drainage pipe replacement (70 ± lin. ft.)				
J. Electric vault				
K. New water lines				
L. County Engineer Services and Inspection				
M. Office and shop furnishings and equipment, lockers, heaters and shelving				
Total, Construction and Maintenance Service Shops				
Santa Anita Municipal Court Building, (4640)—To provide County-owned housing for court functions.				
A. Type III Structure				
Courts Building (6,500 ± sq. ft.)				
Basement (527 ± sq. ft.)				
B. Site development				
C. County Engineer Service and Inspection			4,000	
D. Marshal's equipment				1,221
Total, Santa Anita Municipal Court Building			**4,000**	**1,221**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			5,200	
			165,200	
			21,000	
			4,800	
			900	
			17,750	
			10,000	
			4,800	
			2,800	
			7,800	
			1,000	
			7,000	
			9,685	
			257,935	
			121,878	
			5,100	
			4,000	4,000
			1,221	1,221
	1,576.25	**176,000**	**132,199**	**5,221**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Palmdale Administrative Area (5)				
Building and Safety Building, (4952) Palmdale—To provide adequate housing for County functions.				
Land Acquisition				
A. Type III building (1,500 ± sq. ft.)				
B. Utilities				
C. Parking lot paving (3,000 ± sq. ft.)				
D. Landscape and sprinklers				
E. County Engineer Service and Inspection				
F. Equipment.				
Total, Building and Safety Building				
Pasadena Administrative Area (5)				
Altadena Department of Building and Safety Building, (2445)—To furnish facilities for the Department of Building and Safety, at present in rented quarters on which lease has expired.				
Land Acquisition				
A. Type III building (2,400 ± sq. ft.)				
B. Utilities				
C. Parking lot paving (3,000 ± sq. ft.)				
D. Landscaping and sprinkler				
E. County Engineer Service and inspection				
F. Equipment				
Total, Altadena Building and Safety Building				
Altadena Sheriff's Station Alterations, (4946)—To provide additional storage and work space.				
Sheriff's Station Alterations				
Sargeants lobby			950	
Supply room			900	
Garage			1,500	
Total, Altadena Sheriff's Station Alterations			**3,350**	
Altadena Sheriff's Station Parking Lot, (4612)—To provide adequate parking facilities.				
A. Parking lot			1,700	
B. County Engineer Services and Inspection				
Total, Altadena Sheriff's Station Parking Lot			**1,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,360	
			24,750	
			1,000	
			750	
			1,200	
			1,600	
			960	
			33,620	
			5,400	
			39,600	
			1,000	
			750	
			1,200	
			1,600	
			1,080	
			50,630	
			3,350	3,350
			3,350	**3,350**
			7,200	1,700
			500	
			7,700	**1,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Pasadena Administrative Area (5)—Continued				
New County Office Building, (3942) Pasadena—To provide much needed additional office space and replace present rented quarters.				
Land Acquisition				
A. County Engineer Services and Inspection for 1952-53 Contract			4,000	
B. Municipal Court Equipment				2,419
C. Superior Court Equipment				1,785
Total, New County Office Building			**4,000**	**4,204**
Pomona Administrative Area (1)				
Pomona County Building, (4707) (1)—To provide for the centralization of County functions and eliminate inadequate rentals and to cooperate with the City of Pomona in their Civic Center development.				
Land Acquisition	175,000			
A. Type III County Building, including Courts, Building and Safety and all appurtenant work (23,133 ± sq. ft.)		52,000		
B. Site Development and Landscaping of portion not used by Court Building				
C. County Engineer Services and Inspection				
D. Equipment Superior Court Municipal Court County Clerk				
Total, Pomona County Building	**175,000**	**52,000**		
Puente Administrative Area (1)				
Building and Safety Building, (4953) Puente—To provide adequate housing for County functions.				
Land Acquisition				
A. Type III building (2,400 ± sq. ft.)				
B. Utilities				
C. Parking lot paving (3,000 ± sq. ft.				
D. Landscape and sprinklers				
E. County Engineer Services and Inspection				
F. Equipment				
Total, Building and Safety Building				
Santa Monica Administrative Area (4)				
Beverly Hills Municipal Courts, Air Conditioning, (4915)—To provide adequate temperature control for court room.				
A. Court room alterations and air conditioning installation		500	49,500	
B. County Engineer Services and Inspection			2,000	
Total, Beverly Hills Municipal Courts		**500**	**51,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			134,445	
			4,000	4,000
			2,419	2,419
			1,785	1,785
649,269.20		149,000	142,649	8,204
			175,000	175,000
			513,660	52,000
			11,000	
			5,000	
			26,919	
		47,266	731,579	227,000
			5,400	
			39,600	
			1,000	
			750	
			1,200	
			1,600	
			1,400	
			50,950	
			50,000	50,000
			2,000	2,000
			52,000	52,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
Santa Monica Administrative Area (4)—Continued				
Culver City Construction and Maintenance Service Shops, (4834)—To provide land for construction of a Branch Shop for the Construction and Maintenance Division, and the Shops and Garage Division to serve the western part of the County.				
Land Acquisition				
Culver City County Building, (4709)—To centralize County functions in one building to replace present inadequate rented quarters.				
A. Class III Building and Utilities for Municipal Courts, Assessor, Health Department and Library (13,600 ± sq. ft.)		13,650	166,000	
B. Landscaping and sprinkler system			3,250	
C. Parking lot (10,000 ± sq. ft.)			1,950	
D. County Engineer Services and Inspection			3,250	
Total, Culver City County Building		**13,650**	**174,450**	
Santa Monica Administrative Center, Automatic Controls for Sprinkling System, (4863)—To make possible watering at night and eliminate spray blowing on public entrance during regular business hours.				
Automatic Controls for Sprinkler System			1,125	
Santa Monica Office Building, (3085)—To house branch offices of County Assessor, District Attorney, County Clerk, Probation Department, Law Library, and Municipal and Superior Courts; to centralize County functions in one area, taking place of inadequate rented quarters.				
A. Elevator installation				
B. County Engineer Services and Inspection			2,500	
Total, Santa Monica Office Building			**2,500**	
South Bay Cities Administrative Area (4)				
Automatic Controls for Sprinkling System, (4865) Redondo—Facilitates water at night, eliminates spray blowing on the public entrance during regular business hours.				
Automatic Controls for Sprinkler System			690	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	**Actual Current Year to 12-1-52**	**Estimated Current Year 1952-53**	**Requested Fiscal Year 1953-54**	**Allowed Fiscal Year 1953-54**
			30,000	
			275,068	179,650
			5,000	3,250
			3,000	1,950
			5,000	3,250
			288,068	**188,100**
			1,125	1,125
			19,838	
			2,500	2,500
3,810.91		**20,000**	22,338	**2,500**
			690	690

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
South Bay Cities Administrative Area (4)—Continued				
Civic Building, South Bay Area, (3424)—To serve County requirements in the southwesterly portion of the county, principally the coastal areas.				
Land Acquisition	30,000			
A. Landscaping		100	500	
B. Sprinkler system			350	
C. County Engineer Services and Inspection for 1952-53 Contract			2,000	
Total, Civic Building, South Bay Area	**30,000**	**100**	**2,850**	
Van Nuys Administrative Area (5)				
Municipal Courts, (4727) Van Nuys—To provide adequate judicial facilities in this congested area.				
A. Type III building (30,000 ± sq. ft.)		2,000	595,800	
B. Site development			5,000	
C. County Engineers Contract Service and Inspection			8,000	
Total, Municipal Courts		**2,000**	**608,800**	
West Hollywood Administrative Area (3)				
Sheriff's Station, Hollywood, (4947)—To provide space for Sheriff's Station now housed in inadequate leased quarters.				
A. Sheriff's Station				
Basement (500 ± sq. ft.)			5,000	
Detention area, type I construction (2,000 ± sq. ft.)			40,000	
Type III construction (5,500 ± sq. ft.)		11,520	99,000	
B. Carport to house 6 cars, wash rack, storage room and maintenance shop (2,220 ± sq. ft.)		1,500	17,760	
C. Parking lot (20,000 ± sq. ft.)		400	5,000	
D. Fencing (750 ± lin. ft.)			2,250	
E. Gas storage tank and pump			1,000	
F. Landscaping and sprinklers			2,500	
G. Utilities			1,000	
H. County Engineer Services and Inspection			6,500	
I. Office furnishings and equipment required				30,000
Total, Sheriff's Station		**13,420**	**180,010**	**30,000**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			30,000	30,000
			600	600
			350	350
			2,000	2,000
12,565.63	**813.34**	**56,000**	**32,950**	**32,950**
			597,800	597,800
			5,000	5,000
			8,000	8,000
		142,000	**610,800**	**610,800**
			155,520	155,520
			19,260	19,260
			5,400	5,400
			2,250	2,250
			1,000	1,000
			2,500	2,500
			1,000	1,000
			6,500	6,500
			30,000	30,000
			223,430	**223,430**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Area Administrative Centers—Continued				
West Hollywood Administrative Area (3)—Continued				
West Hollywood Administrative Center, (4713)—To provide land for proper grouping of County facilities in one area to replace present rented inadequate quarters.				
Land Acquisition				
Acquisition of existing leased property for general County Offices	95,000			
Acquisition of adjacent property for site for West Hollywood Sheriff's Station	64,000			
Total, West Hollywood Administrative Area	**159,000**			
Whittier Administrative Area (1)				
Building and Safety Building, (4520) Whittier—To provide adequate public housing for County functions.				
Land Acquisition	43,250			
A. Type III building (3,000 ± sq. ft.)		4,500		
B. Utilities				
C. Parking lot paving (3,000 ± sq. ft.)				
D. Landscape and sprinklers				
E. County Engineer Service and Inspection				
F. Equipment				
Total, Building and Safety Building	**43,250**	**4,500**		
Whittier Municipal Court Building, (4641)—To provide County-owned housing for court functions.				
A. County Court Building				
Basement (1,160 ± sq. ft.)				
Offices and Court Rooms (7,085 ± sq. ft.)				
Utilities				
Landscaping and sprinkler				
Walks				
Paving and curbing				
Air conditioning installation				
B. County Engineer Services and Inspection			6,000	
C. Marshal's equipment				1,404
D. Municipal Court Public Address System			595	
Total, Whittier Municipal Court Building			**6,595**	**1,404**
Various Completed Projects				
Total, Administrative Areas	**892,100**	**294,130**	**3,211,223**	**238,438**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			95,000	95,000
			64,000	64,000
			159,000	**159,000**
			43,250	43,250
			49,500	4,500
			1,000	
			750	
			1,200	
			1,600	
			1,320	
			98,620	**47,750**
			150,830	
			6,000	6,000
			1,404	1,404
			595	595
	1,635.23	**179,200**	158,829	**7,999**
137,265.85	**472.50**	**71,268**		
$ 980,713.10	**$ 42,465.49**	**$ 1,706,408**	$ 7,636,762	**$ 4,635,891**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
County Engineer				
Airports				
Various Completed Projects				
Storm Drains				
Various Completed Projects				
Mechanical Department				
Automatic Sprinkler System, (4527) Zonal Avenue Cabinet Shop (1)—To provide adequate fire protection in woodworking shop. (Part of Safety Program sponsored by Mechanical Department.)				
Sprinkler system installation			4,248	
Automotive Paint Shop, (4832) (1) 1701 Zonal Avenue—To provide necessary storage and work shop space for painting.				
A. Metal Building including ventilation and spray booth (5,250 ± sq. ft.)				
B. County Engineer Services and Inspection				
Total, Automotive Paint Shop				
Automotive Repair Shop, (4866) (1) Rancho Los Amigos Branch—To provide a branch repair shop to service vehicles assigned to Harbor Hospital, Long Beach Hospital, Sheriff's substations in the southern part of the County, Pound Department and County Departments in Long Beach Area.				
A. Automotive Repair Shop				
Metal shop building (10,500 ± sq. ft.)				
Utilities				
Paving (14,700 ± sq. ft.)				
Chain link fence (540 lin. ft. 8′)				
B. County Engineer Services and Inspection				
C. Automotive shop equipment				
Total, Automotive Repair Shop				
Paint Interiors of West and Center Shop Buildings, (4638) (1) Zonal Avenue Shops, 1700 Zonal Avenue—To provide for the proper protection and preservation of the automotive shop buildings.				
Paint interior of building		300	4,200	
Ventilation System, (4528) (1) Zonal Avenue Automotive Repair Shop—To provide for exhaust of carbon monoxide gas. (Part of Safety Program sponsored by Mechanical Department.)				
Install Ventilation System for Vehicle Exhaust			2,860	
Wash Rack Shed, (4822) (1) 1701 Zonal Avenue—To provide facilities to wash and polish cars while steam rack is in use.				
Metal Shed (625 ± sq. ft.)		400	2,500	
Various Completed Projects				
Total, Mechanical Department		**700**	**13,808**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$ 5,940.27	$	$	$	$
$ 1,051.00	$	$	$	$
$	$	$	$ 4,248	$ 4,248
			70,930	
			2,500	
			73,430	
			153,290	
			4,000	
			8,760	
			166,050	
			4,500	4,500
		3,043	3,043	2,860
			2,900	2,900
103,883.19		12,598		
$ 103,883.19	$	$ 15,641	$ 254,171	$ 14,508

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Purchasing and Stores Department				
Branch Stores Warehouse, (4581) (4) Harbor General Hospital—To provide added stores warehouse facilities on a regional basis.				
A. Concrete tilt-up structure (12,000 ± sq. ft.)				
B. Utilities				
C. County Engineer Contract Services and Inspection				
D. Equipment				
Total, Branch Stores Warehouse				
Branch Stores Warehouse, (4875) (1) Long Beach General Hospital—To provide added stores warehouse facilities on a regional basis.				
A. Concrete tilt-up structure (12,000 ± sq. ft.)				
B. Utilities				
C. County Engineer Contract Services and Inspection				
D. Equipment				
Total, Branch Stores Warehouse				
Branch Stores Warehouse, (4579) (5) Olive View Sanatorium—To provide added stores warehouse facilities on a regional basis.				
A. Concrete tilt-up structure (12,000 ± sq. ft.)				
B. Utilities				
C. County Engineer Contract Services and Inspection				
D. Equipment				
Total, Branch Stores Warehouse				
Branch Stores Warehouse, (4580) (1) Rancho Los Amigos—To provide added stores warehouse facilities on a regional basis.				
A. Concrete tilt-up structure (12,000 ± sq. ft.)				
B. Utilities				
C. County Engineer Contract Services and Inspection				
D. Equipment				
Total, Branch Stores Warehouse				
Total, Purchasing and Stores				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 154,560	$
			1,500	
			5,440	
			5,385	
			166,885	
			154,560	
			1,500	
			5,440	
			5,385	
			166,885	
			154,560	
			1,500	
			5,440	
			5,385	
			166,885	
			154,560	
			1,500	
			5,440	
			5,385	
			166,885	
$	$	$	$ **667,540**	$

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Registrar of Voters				
Warehouse Addition, (4813) (1) 4832 Triggs Street, East Los Angeles—To provide additional space for new equipment and supplies needed for increased work load.				
A. Metal Warehouse, addition including lighting, sidewalk, sprinklers and tree removal (10,000 ± sq. ft.)				
B. A. C. paving (6,000 ± sq. ft.)				
C. County Engineer Services and Inspection				
Total, Warehouse Addition				
Total, Registrar of Voters				
Sheriff				
Locker Room Addition, (4973) 2nd Floor, Hall of Justice—To provide adequate locker space for male and female personnel.				
A. Convert stair well to locker room			2,100	
B. Metal clothes lockers				450
Total, Locker Room Addition			2,100	450
Micro Wave Radio System, (4867)—To provide emergency communications not covering all parts of the County by direct radio system.				
Land Acquisition	4,000			
A. Rolling Hills Base Station and Antenna Tower		1,200	21,700	
B. San Dimas Base Station and Antenna Tower		700	17,700	
C. Tejon Peak Base Station and Antenna Tower		1,200	20,600	
Total, Micro Wave Radio System	4,000	3,100	60,000	
Various Completed Projects				
Total, Sheriff	4,000	3,100	62,100	450
TOTAL GENERAL GOVERNMENT	928,575	478,830	17,463,232	261,108

CAPITAL PROJECTS—Continued

Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 85,500	$
			1,500	
			2,500	
			89,500	
$	$	$	$ 89,500	$
$	$	$	$ 2,100	$ 2,100
			450	450
			2,550	2,550
			4,000	4,000
			22,900	22,900
			18,400	18,400
			21,800	21,800
			67,100	67,100
568.60		491		
$ 568.60	$	$ 491	$ 69,650	$ 69,650
$ 1,466,134.23	$ 158,660.59	$ 4,557,391	$30,095,520	$19,131,745

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
HEALTH AND SANITATION				
Health Department				
Alhambra Health Center, Lighting, (3566) (1)—Present lighting facilities below standard requirements as recommended by lighting engineers.				
Fluorescent Lighting				
Azusa Health Center, (4905) (1)—To provide adequate facilities to meet existing needs in a rapid-growing area.				
A. Rehabilitation and Construction				
Type V Addition and Alteration (2,032 ± sq. ft.)				
Utilities				
Driveway paving				
A. C. Paving parking lot (3,500 ± sq. ft.)				
Fencing (550 ± lin. ft.)				
Incinerator				
Landscaping and Sprinklers				
B. County Engineer Services and Inspection				
C. Office and Clinic Equipment				
Total, Azusa Health Center				
Baldwin Park Health Center, (4902) (1)—To provide adequate health facilities to meet the requirements of a fast growing community.				
Land Acquisition	14,500			
A. Health Center				
Type V building (3,000 ± sq. ft.)		4,000		
Utilities				
Flagpole (40 ± ft.)				
Fencing (200 ± lin. ft.)				
A. C. paving (4,500 ± sq. ft.)				
Landscaping and Sprinklers (1,200 ± sq. ft.)				
Incinerator				
B. County Engineer Services and Inspection				
C. Equipment for Offices and Clinics				
Total, Baldwin Park Health Center	**14,500**	**4,000**		

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 3,485	$
			53,655	
			1,500	
			11,243	
			66,398	
			14,500	14,500
			52,150	4,000
			2,000	
			7,476	
			76,126	18,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
HEALTH AND SANITATION—Continued				
Health Department—Continued				
Compton Health Center, Alterations and Improvements, (3312) (4)—To provide additional space and facilities for increased efficiency.				
A. Toilet room alterations				
B. Fluorescent lighting				
Total, Compton Health Center, Alterations and Improvements				
East Los Angeles Health Center, Cabinet and Sink Installation, (4912) (1)—To improve efficiency of work operation.				
Install Cabinet and Sink in T. B. Clinic			797	
East Los Angeles Health Center, Paint Shop, (4911) (1)—To provide adequate facilities to process furniture and clinic equipment.				
Convert Hut to Paint Shop and install spray booth, strip tank, wash rack, sink and air compressor				
El Monte Health Center, (3944) (1) 737 N. Tyler Avenue, El Monte—To provide a permanent location for county health activities in the El Monte area and replace the headquarters for the Center which are now in leased space in the City of El Monte.				
A. Alterations (6,385 ± sq. ft.)		1,000	67,570	
B. Landscaping			1,000	
C. County Engineer Services and Inspection			2,330	
D. Equipment for Offices and Clinics				20,426
Total, El Monte Health Center		**1,000**	**70,900**	**20,426**
Lakewood Health Center, (4901) (1)—To provide adequate health facilities to meet the requirements of a fast growing community.				
Land Acquisition	10,000			
A. Health Center				
Type V building (3,000 ± sq. ft.)				
Utilities				
A. C. paving (4,500 ± sq. ft.)				
Flagpole (40 ± ft.)				
Fencing (200 ± lin. ft.)				
Landscaping and sprinklers (1,200 ± sq. ft.)				
Incinerator				
B. County Engineer Services and Inspection			5,000	
C. Equipment for Offices and Clinics				
Total, Lakewood Health Center	**10,000**		**5,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			1,092	
			1,755	
9,509.96		800	2,847	
			797	797
			3,600	
			68,570	68,570
			1,000	1,000
			2,330	2,330
			20,426	20,426
		72,570	92,326	92,326
			10,000	10,000
			52,150	
			2,000	5,000
			7,403	
			71,553	15,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
HEALTH AND SANITATION—Continued				
Health Department—Continued				
Lancaster Health Center, (4903) (5)—To provide adequate health facilities to meet the requirements of a fast growing community.				
Land Acquisition	5,000			
A. Health Center				
Type V building (5,000 ± sq. ft.)				
Utilities				
Flagpole (40 ± ft.)				
A. C. paving (7,000 ± sq. ft.)				
Fencing (250 ± lin. ft.)				
Landscaping and sprinklers (2,000 ± sq. ft.)				
Incinerator				
B. County Engineer Services and Inspection			6,000	
C. Equipment for Offices and Clinics				
Total, Lancaster Health Center	**5,000**		**6,000**	
Monrovia Health Center, (4243) (1)—Present quarters inadequate for clinic load which has increased over 112% in ten years. Sanitary inspectors are housed in a garage which is not suitable for their work.				
A. Type III Building (6,000 ± sq. ft.)		700	129,300	
B. County Engineer Services and Inspection			3,500	
C. Equipment for Offices and Clinics				4,808
Total, Monrovia Health Center		**700**	**132,800**	**4,808**
Pomona Health Center, Lighting, (4198) (1)—Present lighting facilities below standard requirements as recommended by lighting engineers.				
Fluorescent Lighting				
Redondo Beach Health Center, (4900) (4)—To provide adequate health facilities to meet the requirements of a fast growing community.				
A. Health Center				
Type V building (5,000 ± sq. ft.)				
Utilities				
Flagpole (40 ± ft.)				
A. C. paving (7,000 ± sq. ft.)				
Fencing (250 ± lin. ft.)				
Landscaping and sprinklers (2,000 ± sq. ft.)				
Incinerator				
B. County Engineer Services and Inspection				
C. Equipment for Offices and Clinics				
Total, Redondo Beach Health Center				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			5,000	5,000
			83,300	
			3,000	6,000
			8,532	
			99,832	**11,000**
			130,000	130,000
			3,500	3,500
			4,808	4,808
		6,800	**138,308**	**138,308**
			5,575	
			83,300	
			3,000	
			8,532	
			94,832	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
HEALTH AND SANITATION—Continued				
Health Department—Continued				
Torrance Health Center, Lighting, (4200) (4)—Present lighting facilities are below standard requirements as recommended by lighting engineers.				
Fluorescent Lighting				
Whittier Health Center, Lighting, (4904) (1)—To provide adequate lighting for the safety of patients and employees.				
Install Fluorescent Fixtures in Room Nos. 3, 4 and 13			130	
Various Completed Projects				
Total, Health Department	29,500	5,700	215,627	25,234
TOTAL HEALTH AND SANITATION	29,500	5,700	215,627	25,234

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			1,875	
			130	130
993.95				
$ 10,503.91	$	$ 80,170	$ 657,684	$ 276,061
$ 10,503.91	$	$ 80,170	$ 657,684	$ 276,061

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY				
Agricultural Department				
Equipment Garage, (4712) (1) Rivera Insectary—To provide for the protection of County-owned equipment.				
Re-erect Corrugated Iron Warehouse for Garage with concrete floor and sliding doors on one entire side			3,236	
Lancaster Agricultural Storage Building and Garage, (1181) (5)—To house pest control workers' supplies for treating rodent and weed infestations; for efficient pest control work in Antelope Valley and to eliminate 2,400 annual miles of travel to Rivera warehouse.				
A. Type V storage building with utilities (1,600 ± sq. ft.)		500	26,100	
B. A. C. paving (4,000 ± sq. ft.			600	
C. County Engineer Services and Inspection			1,000	
Total, Lancaster Agricultural Storage Building		500	27,700	
Various Completed Projects				
Total, Agricultural Department		500	30,936	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 3,236	$ 3,236
			26,600	26,600
			600	600
			1,000	1,000
			28,200	28,200
4,516.76		1,600		
$ 4,516.76	$	$ 1,600	$ 31,436	$ 31,436

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON & PROPERTY—Continued				
Civil Defense				
Civil Defense Radio and Control Room, Addition to Sheriff's Radio Communications Building, (4908) (1)—To provide adequate facilities for Civil Defense control and Communication Center.				
A. Radio Control Room Addition Construction (855 ± sq. ft.)		1,800	18,600	
Porch enclosure			1,500	
Concrete stairway		200	1,500	
B. County Engineer Services and Inspection			900	
C. Equipment Required				2,300
Total, Civil Defense Radio and Control Room		**2,000**	**22,500**	**2,300**
Various Completed Projects				
Total, Civil Defense		**2,000**	**22,500**	**2,300**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 23,600	$ 23,600
			900	900
			2,300	2,300
			26,800	26,800
5,996.09				
$ 5,996.09	$	$	$ 26,800	$ 26,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden				
Central Headquarters Building, Forester and Fire Warden, (3288) (1) Biscailuz Center—To provide office building, for centralization of department functions now housed in inadequate space; to release much needed civic center space for other county functions.				
A. Landscaping				
B. Sprinkler system				
C. Automatic sump pump			1,000	
D. Redwood Partition at main entrance (25 ± lin. ft. 8′)				
E. Loading dock				
F. Safety cage and platforms		400	1,500	
G. County Engineers Services and Inspection			200	
H. Air conditioning alterations		300	1,000	
I. County Engineer Services and Inspection			200	
Total, Central Headquarters Building		**700**	**3,900**	
Communications Center, Improvements, (2603) (5) 12441 Osborne Avenue, Pacoima—To provide adequate facilities for efficient work operations.				
Air Compressor, Tank and Line				
Communications Improvement, (4858)—To provide for the modernization of the Forester and Fire Warden telephone system by installation of harmonic relay equipment at various stations to increase the efficiency and eliminate existing confusion.				
Harmonic Ringing Change Over on Telephone Communications Setup at Dispatching Center, Fire Station No. 57, Affecting Stations 11, 12, 19, 28, 52, 57, 61, 62, 63, 64, 66, 82 and Camp 5			3,670	
Fire Cisterns Easement Acquisition, (4434)—To provide for the acquisition of 12 fire cistern site easements in order to establish a comprehensive water storage program.				
A. Funds for Acquisition of Easements of various sites for Fire Cisterns	600			
B. County Engineer Surveys			1,000	
Total, Fire Cisterns Easement Acquisition	**600**		**1,000**	
Fire Cistern, FC 51, (4843) (4)—Vicinity of Decker Road and Decker School—To establish water supply where needed for suppression.				
Cistern with Catchment Area (10,000 ± gal.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 3,550	$
			2,450	
			1,000	1,000
			600	
			4,900	
			1,900	1,900
			200	200
			1,300	1,300
			200	200
21,794.47		**1,700**	**16,100**	**4,600**
		540	700	
			3,670	3,670
			600	600
			1,000	1,000
		200	**1,600**	**1,600**
			2,450	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Cistern, FC 52, (4844) (4)—Vicinity of Henry Ridge and Old Topanga Canyon—To establish water supply where needed for suppression.				
Cistern with Catchment Area (10,000 ± gal.)				
Fire Cistern, FC 53, (4845) (4)—Vicinity of Puerco Motorway—To establish water supply where needed for suppression.				
Cistern with Catchment Area (10,000 ± gal.)				
Fire Cistern, FC 54, (4848) (4)—Vicinity of Yellow Hill Motorway—To establishe water supply where needed for suppression.				
Cistern with Catchment Area (10,000 ± gal.)				
Fire Cistern, FC 55, (4849) (4)—Vicinity of Zuma Motorway—To establish water supply where needed for suppression.				
Cistern with Catchment Area (10,000 ± gal.)				
Fire Cistern, FC 56, (4847) (6)—Vicinity of Summit of Saddle Peak—To establish water supply where needed for suppression.				
Cistern with Catchment Area (10,000 ± gal.)				
Fire Cistern, FC 57, (4846) (4)—Vicinity of Santa Maria Ranch Road—To establish water supply where needed for suppression.				
Cistern with Catchment Area (10,000 ± gal.)				
Fire Cistern, FC 58, (4163) (4)—Vicinity of Corral Canyon Road and Newell Tract—To establish water supply where needed for fire suppression.				
Cistern with Catchment Area (10,000 ± gal.)				
Fire Cistern, FC 59, (4162) (4)—Near East and West Forks of Sequit Canyon—To establish water supply where needed for fire suppression.				
Cistern with Catchment Area (10,000 ± gal.)				
Fire Cistern, FC 60, (4161) (4)—Near Junction of Los Flores Canyon Road and Rambia Pacifico Road—To establish water supply where needed for fire suppression.				
Cistern with Catchment Area (10,000 ± gal.)		250	2,200	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			2,450	
			2,450	
			2,450	
			2,450	
			2,450	
			2,450	
86.69			2,450	
			2,450	
271.46		2,450	2,450	2,450

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Cistern, FC 61, (4842) (1)—Vicinity of Laverne Sycamore Flats Motorway and Bluebird Motorway—To establish water supply where needed for suppression.				
Cistern with Catchment Area (10,000 ± gal.)		250	2,200	
Fire Cistern, FC 62, (4840) (1)—Vicinity of Azusa Glendora Ridge Motorway and Inglehart Trail—To establish water supply where needed for suppression.				
Cistern with Catchment Area (10,000 ± gal.)				
Fire Cistern, FC 63, (4841) (1)—Vicinity of Sunset Peak Motorway and Stephens Firebreak—To establish water supply where needed for suppression.				
Cistern with Catchment Area (10,000 ± gal.)		250	2,200	
Fire Cistern, FC 64, (4839) (1)—Vicinity of Dalton Canyon and Monroe Truck Trail—To establish water supply where needed for suppression.				
Cistern with Catchment Area (10,000 ± gal.)		250	2,200	
Fire Cistern, FC 65, (4435) (1)—Vicinity of Sunset Ridge Motorway—To establish water supply where needed for fire suppression.				
Cistern with Catchment Area (10,000 ± gal.)				
Fire Cistern, FC 66, (4432) (1)—Vicinity of Johnson's Pasture, and Cobal Motorway—To establish water supply where needed for fire suppression.				
Cistern with Catchment Area (10,000 ± gal.)		250	2,200	
Fire Cistern, FC 67, (4433) (1)—Vicinity of Bluebird Motorway and Forest Boundary—To establish water supply where needed for fire suppression.				
Cistern with Catchment Area (10,000 ± gal.)		250	2,200	
Fire Cistern, FC 68, (4436) (5)—Vicinity of Palo Sola Ridge—To establish water supply where needed for fire suppression.				
Cistern with Catchment Area (10,000 ± gal.)		250	2,200	
Fire Cistern, FC 69, (4431) (5)—Romera Ranch, West of Castaic—To establish water supply where needed for fire suppression.				
Cistern with Catchment Area (10,000 ± gal.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			2,450	2,450
			2,450	
			2,450	2,450
			2,450	2,450
		400	2,450	
		2,450	2,450	2,450
		2,450	2,450	2,450
		2,450	2,450	2,450
		2,450	2,450	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Cistern, FC 70, (4430) (5)—Ridge Route—To establish water supply where needed for fire suppression.				
Cistern with Catchment Area (10,000 ± gal.)				
Fire Combat Training Center, (2640) (1)—City Terrace—To provide a training center for training fire suppression personnel and for a central dispatching point.				
A. Site excavation		1,200	44,800	
B. Paving Dupuis Ave. (44,000 ± sq. ft.)		700	28,200	
C. 8" water service line (700 ± lin. ft.)		400	10,700	
D. Drainage Control			3,650	
E. Training Facilities				
Fire training station (4,770 ± sq. ft.)			76,320	
Auditorium (1,416 ± sq. ft.)			22,656	
Training tower			23,400	
Fire training testing sump		400	4,000	
Weed abatement building (1,036 ± sq. ft.)			16,576	
Garage (3,796 ± sq. ft.)			45,552	
Butane and oil storage building (288 ± sq. ft.)			3,456	
Gas storage tank and pump			2,000	
Utilities (1,200 ± lin. ft.)		500	7,500	
F. Paving parking lot and access road (150,000 ± sq. ft.)		2,000	37,500	
G. Landscaping, sprinkler system and erosion control		1,000	38,000	
H. Security fencing with lighting (1,500 ± lin. ft.)		500	15,500	
I. County Engineer Contract Services and Inspection			11,840	
Total, Fire Combat Training Center		**6,700**	**391,650**	
Fire Station No. 35, Rancho Los Amigos, Improvements, (3287) (1)—To provide efficient non-structural improvements and adequate fire protection.				
A. Garage and storage building (500 ± sq. ft.)				
B. Rear yard, concrete paving (1,200 ± sq. ft.)				
Total, Fire Station No. 35, Improvements				
Fire Station No. 61, South Hills Improvements, (2607) (1)—4009 E. Pomona Blvd., Walnut—To produce or retain efficiency of structural or non-structural facilities.				
General Improvements				
Signal light connection to Telephone			225	
Cabinets in office				
Install heater in Office and Dormitory			300	
Laundry tub replacement and tile splash				
Air compressor with shelter				
Total, Fire Station No. 61, Improvements			**525**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		2,450	2,450	
			46,000	46,000
			28,900	28,900
			11,100	11,100
			3,950	3,650
			217,710	202,360
			39,500	39,500
			39,000	39,000
			16,000	16,000
			11,840	11,840
		128,040	414,000	398,350
			5,600	
			400	
			6,000	
			1,225	525
			1,225	525

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 62, Padua Hills, (2613) (1) 4349 Padua Avenue, Claremont—To provide adequate facilities for efficient work operations.				
General Improvements				
Signal light connection to Telephone			225	
Laundry tub installation				
Tile shower				
Widen hose tower apron (180 ± sq. ft.)				
Paving, rear yard and parking area (1520 ± sq. ft.)				
Total, Fire Station No. 62, Improvements			225	
Fire Station No. 64, Battalion 8 Headquarters, Improvements (1860) (1) 114 East First Street, San Dimas—To facilitate operations and improve station upkeep.				
A. General Improvements				
Install wood lockers in Cooks Quarters and Dormitory (7)				
Vent fan in kitchen				
Signal light connection to telephone			225	
Electric gas pump installation				
B. Install gas heating system				
Total, Fire Station No. 64, Improvements			225	
Fire Station No. 65, Battalion 5 Headquarters, (2606) (5) Star Route Agoura, Cornell Road—To facilitate operations and improve station upkeep.				
A. General Improvements				
Evaporative coolers (2)				
3 Roof vents, 8 screen vents				
Signal light connection to telephone			250	
B. Water System Improvements				
Pressure tank and pump with shelter			400	
Install water softener			325	
Water storage tank installation (42,000 ± gal.)			2,350	
Total, Fire Station No. 65, Improvements			3,325	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			1,475	225
		300	1,475	225
			1,550	225
			4,800	
284.10		200	6,350	225
			1,420	250
			3,075	3,075
11,639.11	279.59	3,650	4,495	3,325

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 66, Eaton Canyon, Improvements, (2907) (5)—2764 E. New York Dr., Pasadena—To produce or retain efficiency of structural or non-structural facilities.				
A. Convert dormitory and dining quarters to recreation and classroom and construct dormitory and washroom addition		900	8,772	
B. General Improvements Install wall heater in office and living room			375	
Signal light connection to telephone			225	
Relocate hose tower and apron and install steel ladder				
Total, Fire Station No. 66, Improvements		**900**	9,372	
Fire Station No. 67, Monte Nido, Improvements, (4856) (5) Junction of Cold Creek and Piuma Roads—To provide adequate facilities for efficient work operations.				
Signal Light Connection to Telephone			250	
Fire Station No. 68, Calabasas, Improvements, (1172) (5) 23952 Ventura Blvd. Calabasas—To provide adequate facilities for efficient work operations.				
A. General Improvements Hydrant near hose tower (¾ in.)				
Bath tub conversion to stall shower				
Evaporative cooler				
Signal light connection to telephone			250	
B. Paving Concrete driveway (2,080 ± sq. ft.)			1,000	
Black top parking area (2,500 ± sq. ft.)			500	
C. Electric Light Installation, Gasoline and Oil House			165	
Total, Fire Station No. 68, Improvements			**1,915**	
Fire Station No. 69, Topanga, 401 S. Topanga Canyon, (1102) (5)—To provide adequate quarters.				
New Fire Station, Type V Construction (3,200 ± sq. ft.) with Gas and Oil House (126 ± sq. ft.)		1,000	78,220	
Fire Station No. 70, Las Flores, Improvements (3308) (4) 3504 So. Las Flores Canyon Road., Malibu—To produce or retain efficiency of structural or non-structural facilities.				
A. Signal light connection to telephone			250	
B. Septic tank and leaching system			260	
Total, Fire Station No. 70, Improvements			**510**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			9,672	9,672
			900	600
			10,572	**10,272**
			250	250
			1,505	250
			1,500	1.500
			165	165
		875	**3,170**	**1,915**
			79,220	79,220
			250	250
			260	260
577.12		**8,675**	**510**	**510**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 71, Zuma, Improvements (1147) (4) 28620 Roosevelt Highway, Malibu Mountains—To provide adequate working surface to protect equipment.				
A. General Improvements				
Install air line (70 ± lin. ft.)				
Signal light connection to telephone			225	
B. Rear yard, concrete paving (8,700 ± sq. ft.)				
Total, Fire Station No. 71, Improvements			225	
Fire Station No. 72, Lechuza (2904) (4) Route 2, Decker Road, Malibu—To provide adequate facilities for efficient work operations.				
General Improvements				
Map cabinet in office				
Signal light connection to telephone			225	
Total, Fire Station No. 72, Improvements			225	
Fire Station No. 73, Battalion 6 Headquarters, Improvements, (2347) (5) 1453 North San Fernando Road, Newhall—To facilitate operations and improve station upkeep.				
Signal Light Connection to Telephone			225	
Fire Station No. 74, Kagel Canyon, Improvements, (2618) (5) Route 2 San Fernando—To produce or retain efficiency of structural or non-structural facilities for efficient work operations.				
A. General Improvements				
Install work bench with drawers and cabinet in Garage LACO 1813				
Signal light connection to telephone			225	
Install Dual Panel Ray heater in office and Dormitory LACO 1812			300	
B. Oil house and storage room including electric lighting (78 ± sq. ft.)				
Total, Fire Station No. 74, Improvements			525	
Fire Station No. 75, Chatsworth, Improvements, (2614) (5) 21880 Mayan Drive, Chatsworth—To produce or retain efficiency of structural or non-structural facilities.				
General Improvements				
Signal light connection to telephone			225	
Install wall heaters (2)			350	
Install butane system including tank and lines			465	
Overhead garage doors				
A. C. paving (4,000 ± sq. ft.)				
Total, Fire Station No. 75, Improvements			1,040	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			325	225
			4,500	
			4,825	**225**
			375	225
			375	**225**
2,595.78			225	225
			625	525
			500	
			1,125	**525**
			2,190	1,040
			2,190	**1,040**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 76, Castaic, Improvements, (2337) (5) **24819 Highway 99, Castaic**—To provide adequate facilities for efficient work operations.				
General Improvements				
Driveway paving (1,800 ± sq. ft.)				
Concrete retaining wall (150 ± lin. ft. 2′)				
Install electric gas pump				
Tile shower				
Signal light connection to telephone			225	
Install gas heater in living quarters			200	
Total, Fire Station No. 76, Improvements			425	
Fire Station No. 77, Quoil Lake, Improvements, (3275) (1)**—Old Ridge Route and Oakdale Canyon**—To provide adequate facilities for efficient work operations.				
Install Panel Ray Heater			225	
Fire Station No. 78, Pine Canyon, Improvements, (2340) (5) **Near Lake Hughes**—Minor alterations, improvements, or replacements to produce or retain efficiency of structural or non-structural facilities.				
Conversion of Station Annex				
Convert Station Annex to new Station Quarters (2,400 ± sq. ft.)			2,750	
Install wood locker (10)			1,000	
Total, Fire Station No. 78, Improvements			3,750	
Fire Station No. 79, Big Rock, Improvements, (2335) (5) **Pear Blossom Highway, Valyermo**—To produce or retain efficiency of structural or non-structural facilities.				
Driveway Paving (1,600 ± sq. ft.)				
Fire Station No. 80, Vincent, Improvement (2344) (5) **Route 3, Box 127, Palmdale**—To provide adequate facilities for efficient work operations.				
General Improvements				
Signal light connection to telephone			250	
Install electric gas pump				
Total, Fire Station No. 80, Improvements			250	
Fire Station No. 80, Vincent, Well (4180) Route 3, Box 127, Palmdale—To provide adequate water supply for domestic and fire use.				
Pump and Pipe Line Installation			2,400	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			2,225	425
243.60			2,225	425
651.32			225	225
			3,750	3,750
		150	3,750	3,750
	80.46	500	500	
			675	250
761.93			675	250
3,974.38		2,500	2,400	2,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Station No. 81, Mint Canyon, Improvements, (2908) (5) 13028 West Sierra Highway, Saugus—To facilitate operations and improve station upkeep.				
General Improvements				
Map cabinet in office				
Signal light connection to telephone			225	
Double sink with tile drainboard			500	
Pressure tank with pump and pipeline				
Total, Fire Station No. 81, Improvements			725	
Fire Station No. 82, Battalion 4 Headquarters, Improvements, (1858) (5) 352 Foothill Boulevard, La Canada—To provide adequate facilities for efficient work operation.				
General Improvements				
Install floodlights on equipment storage building				
Install sink and cabinets in kitchen LACO 1845				
Signal light connection to telephone LACO 1845			225	
Panel Ray heater in Dormitory and School room				
Total, Fire Station No. 82, Improvements			225	
Fire Station No. 82, New Battalion 4 Headquarters, (4854) (5) 352 Foothill Blvd., La Canada—To provide adequate quarters and replace existing dwelling, required by State Highway widening.				
County Engineer Surveys and Preliminary Plan Studies		900		
Fire Telephone Line Construction, Section P-8, (4855) (5) Solstice Canyon Call Box to Fire Station 92—To connect telephone and fire alarm circuit from present system to new station now under construction.				
Line Construction, Solstice Canyon Call Box to Fire Station No. 92, (17,424 ± lin. ft.)			4,500	
Fire Telephone Line Construction, Section P-101, (2306) (5) Oat Mountain to Chatsworth—To reconstruct and add to existing telephone line; to meet State standards.				
Line Construction, Oat Mountain to Chatsworth			3,000	
Fire Telephone Line Construction, Section P-303, (3691) (5) La Canada and La Crescenta—To replace deteriorated underground conduit, and provide facilities for faster and more adequate dispatching.				
Gable Replacement of Old Line (1,540 ± lin. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			1,300	725
			1,300	**725**
			1,405	225
			1,405	**225**
			900	900
			4,500	4,500
		3,000	3,000	3,000
			1,740	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Telephone Line Construction, Section P-304, (4850) (5)—To relocate and add to existing telephone line.				
Telephone Line Relocation and Construction				
Gould Ave. over Gould Ridge (2 ± mi.)			6,244	
Lincoln Ave. to Peck Road (11.7 ± mi.)			21,632	
Loma Alta Southerly to Station No. 52 (1 ± mi.)			1,250	
Loma Alta to Station No. 11 (1 ± mi.)			1,100	
Lincoln Ave. to Loma Alta to Station No. 12 (1 ± mi.)			1,100	
Total, Fire Telephone Line Construction, Section P-304			31,326	
Henniger Flats Plantation, (2600) (1) Henniger Nursery, Mt. Wilson Toll Road—To facilitate operations and improve nursery upkeep.				
General Improvements				
Picnic stoves, double unit (3)				
Rock retaining wall (75 ± lin. ft. 5′)				
Replace existing wiring				
Total, Henninger Flats Plantation				
Pacoima Warehouse Area, (2601) (5) 12605 Osborne Avenue, Pacoima—To provide adequate facilities for efficient work operations.				
A. Metal Storage Building, including loading dock, lighting and sprinkler system (1,200 ± sq. ft.)		1,200	13,500	
B. Revise electrical system			3,975	
C. Hydraulic Hoist Installation (18 ± ton capacity)			4,000	
Total, Pacoima Warehouse Area		**1,200**	21,475	
Portal Ridge Fire Radio Station, (4176) (5)—To provide repeater Station for proper coverage of northerly portion of County.				
Wiring Installation for Radio			250	
Topanga Fire Main Extension, (1146) (5) Topanga Canyon Boulevard and Old Topanga Canyon Road—To provide more adequate fire protection for hazardous area.				
A. Fire Main Extension (9,000 ± lin. ft.)				
B. County Engineer Services and Inspection				
Total, Topanga Fire Main Extension				

CAPITAL PROJECTS—Continued

Actual Prior Year 1951-52	EXPENDITURES: Actual Current Year to 12-1-52	EXPENDITURES: Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			31,326	31,326
			31,326	**31,326**
			2,150	
	100.42	**1,530**	**2,150**	
			14,700	14,700
			6,490	3,975
			4,000	4,000
	48.87	**6,478**	**25,190**	**22,675**
892.49			250	250
			53,000	
			2,000	
17,274.22		**5,000**	**55,000**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Water Tank Installation, Replace Tank FD 385, (4859) (5)—Oat Mountain—To replace deteriorated tank.				
Replace Existing Tank (4,200 ± gal.)			500	
Various Completed Projects				
Total, Forester and Fire Warden	**600**	**13,150**	**581,478**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			500	500
45,396.19	972.72	57,041		
$ 106,442.86	$ 1,482.06	$ 235,479	$ 744,113	$ 595,228

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Pound Department				
Animal Shelter No. 1, (2183)·(1) 11270 S. Garfield Avenue, Hondo —To house impounded animals; present facilities are inadequate.				
A. Kennel Building				
Type IV construction (1,800 ± sq. ft.)				
Paving (1,800 ± sq. ft.)				
Utilities				
Chain link fence (100 ± lin. ft. 6′)				
B. County Engineer Services and Inspection				
C. Truck Storage Shed				
Metal building, open front (2,400 ± sq. ft.)				
Utilities				
D. County Engineer Services and Inspection				
E. Electrical Improvements				
Electric Service Installation		200	1,595	
Install new capacitors for transformer bank		200	1,285	
F. County Engineer Services and Inspection			100	
G. Alterations and Additions				
Wire partitions and doors in LACO Nos. 1099 and 3073			800	
Kennels in Quarantine Quarters (4)			1,218	
H. Metal Kennel Building Improvements				
Storage room alterations			500	
Install stainless steel sink and shelving			1,400	
I. General Improvements				
Curbs and gutters				
Driveway paving (240 ± sq. ft.)				
Remove trees (5)				
Install hot water distribution system				
Install disinfectant distribution system				
Concrete block storage building (240 ± sq. ft.)				
Concrete paving (4,000 ± sq. ft.)			2,800	
Chain link fence (300 ± lin. ft. 6′)			900	
Landscaping and sprinkler system				
Bumper log around parking area			736	
Metal awnings, over exterior cages LACO No. 1099			360	
J. Fluorescent Lighting				
LACO No. 3073				
LACO No. 1099				
Quarantine cage and in rear of LACO No. 1099				
K. County Engineer Services and Inspection			150	
L. Paving City Area (4,500 ± sq. ft.)				
M. Road Department Services				
Total, Animal Shelter No. 1		**400**	**11,844**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 27,700	$
			900	
			13,800	
			500	
			3,280	3,280
			100	100
			2,018	2,018
			1,900	1,900
			17,496	4,796
			1,805	
			500	150
			900	
			330	
	3,181.91	6,700	71,229	12,244

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY				
Pound Department—Continued				
Animal Shelter No. 3, (1983) (4) Vicinity of Baldwin Hills—Custodial and administrative facilities; to provide efficient animal care on a local basis.				
Land Acquisition				
A. Basic Development				
Type IV building (3,600 ± sq. ft.)				
Paving driveway, walk and parking area (4,500 ± sq. ft.)				
Landscaping and sprinkling system (4,000 ± sq. ft.)				
Chain link fence (350 ± lin. ft. 6′)				
B. Service Area				
Metal garage, open front (1,000 ± sq. ft.)				
Animal shelter (200 ± sq. ft.)				
Paving (3,000 ± sq. ft.)				
Concrete block fence (145 ± lin. ft. 6′)				
Incinerator				
C. County Engineer Services and Inspection				
D. Basic Equipment Required				
Total, Animal Shelter No. 3				
Animal Shelter No. 4, (1984) (1) West of Arcadia—Custodial and administrative facilities; to provide efficient animal care on a local basis.				
Land Acquisition				
A. Basic Development				
Type IV building (4,800 ± sq. ft.)				
Paving driveway, walks and parking area (4,200 ± sq. ft.)				
Chain link fence (350 ± lin. ft. 6′)				
Landscaping and sprinkler system (4,000 ± sq. ft.)				
B. Service Area				
Metal garage, open front (1,000 ± sq. ft.)				
Animal shelter and corral (200 ± sq. ft.)				
Paving (3,000 ± sq. ft.)				
Concrete block fence (112 ± lin. ft. 6′)				
Incinerator				
C. County Engineer Services and Inspection				
D. Basic Equipment Required				
Total, Animal Shelter No. 4				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			5,000	
			59,250	
			8,350	
			2,000	
			5,409	
			80,009	
			5,000	
			76,400	
			8,160	
			2,000	
			6,550	
			98,110	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Pound Department—Continued				
Animal Shelter No. 5, (1985) (5) Antelope Valley—Custodial and administrative facilities; to provide efficient animal care on a local basis.				
Land Acquisition				
A. Basic Development				
Type IV building (2,800 ± sq. ft.)				
Paving driveway, walks and parking area (3,000 ± sq. ft.)				
Landscaping and sprinkling system (4,000 ± sq. ft.)				
Chain link fence (350 ± lin. ft. 6′)				
B. Service Area				
Metal garage, open front (1,000 ± sq. ft.)				
Animal shelter and corral (200 ± sq. ft.)				
Paving (3,000 ± sq. ft.)				
Concrete block fence (112 ± lin. ft. 6′)				
Incinerator				
C. County Engineer Services and Inspection				
D. Basic Equipment Required				
Total, Animal Shelter No. 5				
Total, Pound Department		**400**	**11,844**	
Sealer of Weights and Measures				
Various Completed Projects				
TOTAL PROTECTION TO PERSON AND PROPERTY	**600**	**16,050**	**646,758**	**2,300**

CAPITAL PROJECTS—Continued

	EXPENDITURES			
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			2,500	
			48,090	
			8,160	
			1,750	
			5,207	
			65,707	
$	$ 3,181.91	$ 6,700	$ 315,055	$ 12,244
$	$	$ 13,184	$	$
$ 116,955.71	$ 4,663.97	$ 256,963	$ 1,117,404	$ 665,708

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTION				
Charities—Administration				
El Monte District Office Purchase, (3877) (1) 725 South Tyler Avenue, El Monte—To provide County owned office building and parking facilities.				
Land Acquisition	80,000			
Charities—General Hospital (5)				
Acute Unit, Ambulance Entrance Roofing, (4735)—To provide protection from the elements for ambulance patients awaiting transportation.				
A. Reroof Ambulance Entrance (1,415 ± sq. ft.)		1,200	13,000	
B. County Engineer Services and Inspection			500	
Total, Acute Unit, Ambulance Entrance Roofing		**1,200**	**13,500**	
Acute Unit, Birth Room Overhead Lighting, (3813)—To provide adequate lighting and replace hazardous equipment with approved material.				
A. Install Acoustic Ceiling, Lighting, and alter ventilation (1,120 ± sq. ft.)		850	8,000	
B. County Engineer Services and Inspection			350	
Total, Acute Unit, Birth Room Overhead Lighting		**850**	**8,350**	
Acute Unit, Classroom, Waterproof Roof Deck, (4208)—To seal the roof deck and provide for the protection of the ceilings below. This is one phase of the pilot program to determine the best method of waterproofing all roofs of the Acute Unit.				
A. Waterproof Roof Decks (2) (8,404 ± sq. ft.)		500	8,404	
B. County Engineer Services and Inspection			500	
Total, Acute Unit, Classroom, Waterproof Roof Deck		**500**	**8,904**	
Acute Unit, Doctors' Dining Room, Alterations, (3810)—To provide more efficient dining room service and reduce operating cost by eliminating four waitress positions.				
A. Alterations and Equipment Installation		3,500	45,000	
B. Install Electric Food Service Equipment		300	12,000	
C. County Engineer Services and Inspection			2,000	
Total, Acute Unit, Doctors' Dining Room Alterations		**3,800**	**59,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 80,000	$ 80,000
$	$	$	$ 14,200	$ 14,200
			500	500
			14,700	**14,700**
			8,850	8,850
			350	350
		9,200	9,200	9,200
			8,904	8,904
			500	500
		11,450	**9,404**	**9,404**
			48,500	48,500
			12,300	12,300
			2,000	2,000
		48,500	**62,800**	**62,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Acute Unit, Kitchen Refrigeration, (4738)—To provide adequate refrigeration to control meat issues and sanitary storage for other foods.				
A. Install Walk-In Refrigerator		1,500	17,834	
B. County Engineer Services and Inspection			400	
Total, Acute Unit, Kitchen Refrigeration		**1,500**	18,234	
Acute Unit, Librarian Office and Restroom, (4743)—To provide additional restroom facilities and office for Librarian now located in busy passage-way.				
A. Alterations (600 ± sq. ft.)		800	7,571	
B. County Engineer Services and Inspection			500	
Total, Acute Unit, Librarian Office and Restroom		**800**	**8,071**	
Acute Unit, Nurses' Dining Room, Alterations, (4744)—To provide more efficient dining room service.				
A. Alterations, Serving Counter				
B. County Engineer Services and Inspection				
C. Equipment				
Salad counter				
Lowerator (cup and saucer)				
Total, Acute Unit, Nurses' Dining Room, Alterations				
Acute Unit, Oxygen Piping System, (3040)—For distribution of oxygen to wards, providing better service and effecting a saving over portable tanks now used.				
A. Install Oxygen Piping System				
B. County Engineer Services and Inspection				
Total, Acute Unit, Oxygen Piping System				
Acute Unit, Surgeries, Water Cooling Towers, (4215)—To provide for the re-circulation of cooling water from air conditioning system and eliminate the daily loss of water discharged into the sewer at a rate of approximately 14,000 gallons per day.				
A. Two water cooling towers		1,200	8,344	
B. County Engineer Services and Inspection			400	
Total, Acute Unit, Surgeries Water Cooling Towers		**1,200**	**8,744**	
Acute Unit, Telephone Terminal Rooms, Lighting and Ventilation, (4734)—To provide adequate lighting for the safety and efficiency of employees.				
Install Fluorescent Light Fixtures and Ventilating System			1,265	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			19,334	19,334
			400	400
			19,734	**19,734**
			8,371	8,371
			500	500
			8,871	**8,871**
			6,800	
			500	
			4,275	
			11,575	
			94,250	
			2,500	
			96,750	
			9,594	9,544
			400	400
		9,594	9,994	9,944
		500	1,265	1,265

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Acute Unit, Waterproof Ceiling in Telephone Terminal Room, (3805)—To protect main terminals of telephone system from water damage.				
County Engineer Services and Inspection for 1952-53 Contract			500	
Acute Unit, Waterproof Roof Decks, (2402)—To repair concrete roofs in Acute Unit which have become cracked and have developed leaks.				
A. Waterproofing Roof Decks				
Main kitchen and nurses' dining room (5,700 ± sq. ft.)		456	4,560	
Credit Union Offices (3,560 ± sq. ft.)		300	2,848	
Library and Laboratory Wing (5,350 ± sq. ft.)		428	4,280	
X-Ray room (6,500 ± sq. ft.)		520	5,200	
Fluorscopy (7,700 ± sq. ft.)		616	6,160	
B. County Engineers Services and Inspection			700	
Total, Acute Unit, Waterproof Roof Decks		2,320	23,748	
Auditorium, Renovate and Redecorate, (4207)—To clean porous acoustic plaster in the auditorium and to reduce the comments by the public as to the condition of the auditorium.				
A. Acoustic Ceiling and Painting Walls				
B. County Engineer Services and Inspection				
Total, Auditorium, Renovate and Redecorate				
Automatic Leveling for No. 7 Elevator, (4596)—To provide safe elevator in Tuberculosis Building for use by patients and employees without operator.				
A. Automatic Leveling Equipment Installation		850	9,150	
B. County Engineer Services and Inspection			400	
Total, Automatic Leveling for No. 7 Elevator		850	9,550	
Communication Cable Installation, (4739)—To provide necessary emergency facilities.				
A. Install Communication Cable, Acute Unit to Old Unit (1,700 ± lin. ft.)		350	3,520	
B. County Engineer Services and Inspection			100	
Total, Communication Cable Installation		350	3,620	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
613.22		6,810	1,000	500
			25,368	25,368
			700	700
267.86			26,068	26,068
			12,344	
			600	
			12,944	
			10,000	10,000
			400	400
			10,400	10,400
			3,870	3,870
			100	100
			3,970	3,970

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Dishwashing Room, Alterations and Equipment Replacement, (4206)—To provide for the replacement of obsolete and worn out equipment, repair corroded flooring, paint and overhaul ventilation system. To provide more efficient operation and elimination of helper positions.				
A. Dishwashing Room Improvements				
Dishwashing machinery				
Removal work			2,000	
New vent duct			5,000	
Flooring			41,400	
Electrical and plumbing installation			2,000	
Painting			500	
Construct wash and rinse booth for tray carts			12,000	
Dish trays			4,000	
B. County Engineer Services and Inspection			1,800	
Total, Dishwashing Room Alterations and Equipment Replacement			**68,700**	
Fire Alarm System Extension, (2524)—To provide automatic fire detection system. (Part of Safety Program sponsored by Mechanical Department.)				
Automatic Detector Head Installation				
LACO No. 818, Dormitory (18)			467	
LACO No. 819, Dormitory (15)			398	
LACO No. 821, 50 Building (18)			467	
LACO No. 822, Pharmacy (33)			715	
Total, Fire Alarm System Extension			**2,047**	
Intern and Resident Physicians' Home, (1236)—To provide living quarters for doctors who must live on grounds.				
A. Type I, Five-Story Concrete Building (120,000 ± sq. ft.)				
B. Landscaping and Sprinkler System				
C. County Engineer Services and Inspection				
D. Equipment				
Single bedrooms (250)				
Reception room				
Kitchen and dining room				
Lounge rooms (10)				
Total, Intern and Resident Physicians Home				
Laundry Building, Interior Painting, (4737)—To provide for the protection of County-owned property which has not been painted for 15 years.				
A. Plaster Patching and Painting				
B. County Engineer Services and Inspection				
Total, Laundry Building, Interior Painting				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			85,700	66,900
			1,800	1,800
		78,200	87,500	68,700
			2,047	2,047
			2,047	**2,047**
			2,204,000	
			10,000	
			13,000	
			155,260	
			2,382,260	
			17,900	
			800	
			18,700	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Laundry Building, Locker and Rest Room Additions, (4217)—To provide much needed facilities for employee lockers and rest rooms in the present laundry. Adequate space is not available where employees may rest or eat lunches. The labor unions have continued to criticize the existing conditions and lack of facilities for reasonable employee comfort.				
A. Toilet Building (40 ± fixtures)		300	61,200	
B. County Engineer Services and Inspection			2,500	
Total, Laundry Building, Locker and Rest Room Additions		300	63,700	
New Osteopathic Hospital, (4679)—To provide for replacement of inadequate, old facilities.				
A. Architectural Contract (2nd phase)		253,209		
B. County Engineer Services, Plan Check		5,000		
Total, New Osteopathic Hospital		258,209		
New Steam Line Installation, Boiler Room to Laundry Bldg., (4820)—To provide for steam service main from Power House to Laundry.				
Steam service main to Laundry Bldg.			4,360	
New Water Distribution System, (4420)—To provide replacement of obsolete and dangerous system with new high pressure mains.				
A. Water Distribution System		3,000	35,000	
B. County Engineer Services and Inspection			1,300	
Total, New Water Distribution System		3,000	36,300	
Nurses' Home, (1238)—To replace present structures which are inadequate and obsolete. These structures occupy site of proposed psychopathic and Communicable Disease Building.				
A. Landscaping (26,000 ± sq. ft.)		300	3,600	
B. Sprinkler System		450	4,200	
C. County Engineer Services and Inspection			200	
Total, Nurses' Home		750	8,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			61,500	61,500
			2,500	2,500
		4,060	64,000	64,000
			253,209	253,209
			5,000	5,000
		200,000	258,209	258,209
			4,360	4,360
			38,000	38,000
			1,300	1,300
		38,000	39,300	39,300
			3,900	3,900
			4,650	4,650
			200	200
86,395.47		8,000	8,750	8,750

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Nurses' Residence Expansion, (4418)—To provide additional needed facilities to replace existing buildings to be removed.				
A. Two-Story Wing				
Class III Structure (8,960 ± sq. ft.)		14,336	143,360	
Basement (4,480 ± sq. ft.)			35,840	
B. County Engineer Services and Inspection				
C. Eleven-Story Building				
Class III Structure (123,200 ± sq. ft.)				
Basement (11,200 ± sq. ft.)				
D. County Engineer Services and Inspection				
E. Equipment				
Sleeping Quarters				
Laundry				
Lounge				
Kitchen and dining room				
Reception room and miscellaneous items				
Total, Nurses' Residence Expansion		**14,336**	**179,200**	
Old Incinerator Building Conversion to Linen Storage, (4419)—To provide for badly needed storage space for bulk linens.				
A. Renovate Incinerator Building		500	9,000	
B. County Engineer Services and Inspection			500	
Total, Old Incinerator Building Conversion to Linen Storage		**500**	**9,500**	
Old Psychopathic Building Conversion to Laboratories, (4422)—To provide facilities for vital cancer research work.				
A. Alterations				
B. County Engineer Services and Inspection				
Total, Old Psychopathic Building Conversion to Laboratories				
Osteopathic Hospital, Radiology Department Alterations, (4742)—To provide for additional space for the expansion of required services.				
A. Alterations				
B. County Engineer Services and Inspection				
Total, Osteopathic Hospital, Radiology Department Alterations				
Paint Shop Addition, (4741)—To provide necessary fireproof storage of materials and work shop for preparation of furniture being refinished.				
A. Metal Building, Corregated Iron, Shed Type Roof (1,116 ± sq. ft.)		800	6,975	
B. County Engineer Services and Inspection			400	
Total, Paint Shop Addition		**800**	**7,375**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			193,536	193,536
			5,400	
			2,225,684	
			11,000	
			294,610	
			2,730,230	**193,536**
			9,500	9,500
			500	500
		7,200	**10,000**	**10,000**
			48,200	
			1,800	
	6,340.00	**24,400**	**50,000**	
			10,116	
			500	
			10,616	
			7,775	7,775
			400	400
			8,175	**8,175**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Parking Facilities, (3932) Marengo-Zonal Eastlake Avenue—To provide facilities for parking of County vehicles in a very congested area.				
A. Parking Lot General Development				
Marengo site (247,000 ± sq. ft.)		4,240	106,010	
Zonal Ave. site (47,000 ± sq. ft.)		1,000	24,440	
B. County Engineer Services and Inspection			2,500	
Total, Parking Facilities		5,240	132,950	
Parking Facilities, (4714)—To provide adequate off-street parking in the General Hospital area.				
Acquisition of Property Southerly of Marengo and Other Property, in compliance with existing Board policy	96,000			
Power House, New Boiler and Equipment, (3838)—To increase boiler capacity to meet steam requirements for buildings under construction and for projected buildings.				
County Engineer Services and Inspection for 1952-53 Contract			4,000	
Psychopathic Hospital, New (1234)—To replace present structure which is inadequate and obsolete. Financing for this project is the Accumulative Capital Outlay Fund.				
Psychopathic Hospital Building			47,637	
Repaint Buildings, (4745)—To provide for the protection of County-owned property which has not been painted for several years.				
A. Repaint Buildings				
Administration Building				
Superintendent's Cottage				
Interns' Home				
Library Building				
Ward Building LACO No. 60				
Ward Building LACO No. 70				
X-Ray and Interns' Quarters LACO No. 50				
Ward Building LACO No. 30				
Service Building				
Laundry				
Marengo Street Gate House				
Corridor from laundry to road past LACO No. 155				
Mission Road Gate House				
B. Plans				
C. County Engineer Services and Inspection				
Total, Repaint Buildings				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			135,690	135,690
			2,500	2,500
			138,190	**138,190**
			396,000	96,000
296,750.32		14,392	4,000	4,000
			47,637	47,637
			18,825	
			750	
			750	
			20,325	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Repair Corridor, (4417) Building 100 to Building 60—To provide repairs to rapidly deteriorating County property.				
A. Interior Repair				
Plaster patching				
Painting				
Sheet metal repairs				
B. Gunite Exterior (3,400 ± sq. yds.)				
C. County Engineer Services and Inspection				
Total, Repair Corridor				
Reroof Old Interns' Home, (4416)—To replace leaky roof and prevent damage to County and interns' property.				
A. Reroofing		1,000	27,000	
B. County Engineer Services and Inspection			1,000	
Total, Reroof Old Interns' Home		**1,000**	**28,000**	
Service Building, Alterations, (2691)—To remodel Service Building to accommodate pharmacy which has outgrown present quarters.				
A. General Alterations				
B. Pharmacy Alterations		5,450	68,200	
C. Structural Alterations, Hallway at Tunnel		1,500	18,100	
D. County Engineer Services and Inspection			6,000	
Total, Service Building, Alterations		**6,950**	**92,300**	
Storage Building, Gardeners' Equipment, (4746)—To provide storage facilities for tools and equipment.				
A. Metal Building (320 ± sq. ft.)		600	2,240	
B. County Engineer Services and Inspection			300	
Total, Storage Building Gardeners' Equipment		**600**	**2,540**	
Surgeries, Air Condition for Explosion-Proofing, (4220)—Installation of air conditioning equipment. To eliminate the danger of explosion from anesthetic and other gases in surgeries in compliance with the State Administrative Code, Title 19—Public Safety, effective September 1, 1950, and Chapter 5, Article 7, Los Angeles Municipal Code. This initial request is the first phase of a 3 year program for explosion-proof installations in surgeries estimated to cost not less than $200,000.				
A. Air Conditioning Installation		5,000	153,600	
B. County Engineer Services and Inspection			6,300	
Total, Surgeries, Air Condition for Explosion-Proofing		**5,000**	**159,900**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			12,760	
			45,800	
			3,000	
			61,560	
			28,000	28,000
			1,000	1,000
		150	**29,000**	**29,000**
			113,793	
			73,650	73,650
			19,600	19,600
			6,000	6,000
		114,000	**213,043**	**99,250**
			2,840	2,840
			300	300
			3,140	**3,140**
			158,600	158,600
			6,300	6,300
1,651.64			**164,900**	**164,900**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Surgeries, Explosion-Proof Flooring, (4219)—To eliminate the danger of explosion from anesthic and other gases in surgeries in compliance with the State Administrative Code, Title 19—Public Safety, effective September 1, 1950, and Chapter 5, Article 7, Los Angeles Municipal Code. This initial request is the first phase of a 3 year program for explosion-proof installations in surgeries estimated to cost not less than $200,000.				
A. Explosion-Proof Flooring for 25 Surgeries (10,000 ± sq. ft.)		1,700	20,000	
B. County Engineer Services and Inspection			800	
Total, Surgeries, Explosion-Proof Flooring		**1,700**	**20,800**	
Tuberculosis Building, Gunite and Paint Exterior, (4102)—To prevent further deterioration of the building.				
A. Removal Work, Gunite and Paint Exterior				
B. County Engineer Services and Inspection				
Total, Tuberculosis Building, Gunite and Paint Exterior				
Tuberculosis Building, Laboratory Expansion, (3819)—To provide modern space for increased laboratory work load.				
A. General Alterations		1,000	23,770	
B. County Engineer Services and Inspection			1,000	
Total, Tuberculosis Building, Laboratory Expansion		**1,000**	**24,770**	
Tunnel Extension, (4732)—To provide a more efficient means of transporting patients and supplies from Psycho to Acute X-ray.				
A. Concrete Tunnel (590 ± lin. ft.)		800		
B. County Engineer Services and Inspection				
Total, Tunnel Extension		**800**		
Underground Storage Tanks, (4740)—To provide for underground storage of salt solution used in water softener, and provide for bulk purchase of salt at large savings.				
A. Brine Storage Tank Installation including Piping				
Acute Unit (1,000 ± cu. ft.)		600	5,898	
Power House (1,000 ± cu. ft.)		600	4,248	
B. County Engineer Services and Inspection			600	
Total, Underground Storage Tanks		**1,200**	**10,746**	
Various Completed Projects				
Total, Charities—General Hospital	**96,000**	**314,755**	**1,066,311**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			21,700	21,700
			800	800
		5,000	22,500	22,500
			209,000	
			3,000	
			212,000	
			24,770	24,770
			1,000	1,000
		15,875	25,770	25,770
			159,300	800
			2,500	
			161,800	800
			11,346	11,346
			600	600
			11,946	11,946
641,705.18	4,012.60	368,811		
$ 1,027,383.69	$ 10,352.60	$ 964,142	$ 7,484,633	$ 1,477,066

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)				
Administration Area, Parking Lot, (4697)—To provide parking facilities for employees and for ambulance to load and discharge clinic patients.				
Parking Lot Paving, including striping and bumpers (5,000 ± sq. ft.)			1,060	
Administration Building Alterations, (4078)—To provide for additional space for the expansion of required Administrative functions.				
A. Administration Building Addition LACO No. 2063				
Construction (1,200 ± sq. ft.)		1,000	15,600	
Utilities			2,000	
B. County Engineer Services and Inspection			500	
C. Equipment, Floor Safe				1,100
Total, Administration Building Alterations		**1,000**	**18,100**	**1,100**
Animal Shelter, (2822)—To prevent death of laboratory animals due to exposure.				
A. Animal Shelter				
Type V structure (500 ± sq. ft.)				
Utilities				
B. County Engineer Services and Inspection				
Total, Animal Shelter				
Boiler Room, Catwalk and Platform, (2813)—To eliminate combustible material and to provide additional fire protection.				
Steel Catwalks, Platforms and Supports (Part of Safety Program sponsored by Mechanical Department.)				
Bridge Over Drainage Canal, (4404) 220th Street Boundary—To provide a control entrance to parking areas and emergency exit to increase efficiency of handling visitors and parking problem.				
A. Bridge Entrance to Parking Area				
B. County Engineer Services and Inspection				
Total, Bridge Over Drainage Canal				
Canopy Roof, Food Handling Dock, (4088)—To provide protection from the elements for workers and food at the Receiving Dock for the kitchen and storage area.				
A. Loading Dock, Canopy Roof (700 ± Sq. ft.)				
B. County Engineer Services and Inspection				
Total, Canopy Roof, Food Handling Dock				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 1,060	$ 1,060
			18,600	18,600
			500	500
			1,100	1,100
			20,200	**20,200**
			8,300	
			300	
			8,600	
2,147.03			3,950	
			7,880	
			500	
			8,380	
			4,250	
			500	
			4,750	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Clinical Laboratory, Additions and Alterations, (4871)—To provide additional facilities necessary for added work load due to rapid growth of hospital.				
A. Laboratory Addition including 6 exhaust fans, 3 fume hoods and 225 feet of counter, LACO No. 2071 (1,250 ± sq. ft.)		2,000	25,000	
B. Patients' Restrooms (70 ± sq. ft.)		400	3,500	
C. Utilities			600	
D. County Engineer Services and Inspection			1,000	
Total, Clinical Laboratory Additions and Alterations		**2,400**	**30,100**	
Convert Building, LACO No. 2089 to Physical Therapy Unit, (4705)—To provide additional space necessary for physical therapy treatment essential for plastic surgery, burns, orthopedic surgery and chronic diseases including arthritis, cancer, heart disease, etc.				
A. Building Conversion			4,400	
B. Physical Therapy Equipment				5,615
Total, Convert Building, LACO No. 2089			**4,400**	**5,615**
Convert Building LACO No. 2118 to Public Toilets, (4698)—To provide public toilet facilities for Tuberculosis Wing of hospital.				
Building Conversion			2,100	
Corridor Heating, (4400)—To provide heating of long corridors and reduce exposure of patients and staff to extreme changes of temperature.				
A. Heater Installation (8)			1,100	
B. Jet Heaters (8)				600
Total, Corridor Heating			**1,100**	**600**
"D" and "E" Wings, Lighting Improvements, (3174)—Modernize existing lighting to comply with Bureau of Hospitals recommendation.				
Lighting Improvements				
Dormitory Buildings for Medical Staff, (2895)—To provide housing for male medical staff immediately adjacent to hospital.				
A. Construction				
Type V building (2,760 ± sq. ft.)				
Utilities				
B. Landscaping				
C. County Engineer Services and Inspection				
Total, Dormitory Buildings for Medical Staff				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			27,000	27,000
			3,900	3,900
			600	600
			1,000	1,000
			32,500	**32,500**
			4,400	4,400
			5,615	5,615
			10,015	**10,015**
			2,100	2,100
			1,100	1,100
			600	600
			1,700	**1,700**
			2,640	
			38,180	
			600	
			1,700	
			40,480	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
"E" Wing Corridor, Finish Interior Walls, (3159)—To provide insulation, reduce heating cost, and promote sanitation.				
Finish Interior Walls				
Electrical Distribution, Overhead, Repairs, (2940)—System, installed under war-time conditions, has deteriorated rapidly, and, as it carries 11,000 volts, must be kept in top condition.				
Electrical Distribution System, Overhead Repairs			4,300	
Electroencephalograph Room, (4703)—To eliminate inductive magnetic interference by proper shielding from high-voltage electrical distribution system and other electro medical-surgical equipment and appliances.				
Room for Electroencephalograph LACO No. 2072 (100 ± sq. ft.)			400	
Emergency Electric Service, (4870)—To provide standby electric service to key positions and augment existing limited installation.				
A. Electric Service Improvements				
Install two 100 KW Diesel generator sets				
Concrete block addition (432 ± sq. ft.)				
B. County Engineer Services and Inspection				
Total, Emergency Electric Service				
Fire Alarm System Extension, (4236)—To provide necessary extensions of existing automatic fire detection system to cover recently completed additions to various unsprinkled buildings and to comply with Fire Department request. (Part of Safety Program sponsored by Mechanical Department.)				
Alarm System Buildings, LACO Nos. 2052, 2063, 2064, 2065, 2071, 2085, 2100, 2102, 2875 and 2876			1,256	
Gate House Heating System, (4699)—To provide an efficient heating method to serve in this isolated location.				
Heating System Installation, LACO No. 2050			250	
Laboratory Annex, Alterations, (4704)—To provide additional storage space.				
Alterations, LACO No. 2091				
Main Corridor, Finish Interior Walls, (3156)—To provide insulation, reduce heating cost, and promote sanitation.				
Finish Interior Walls (600 ± lin. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			2,550	
	1,994.86	4,000	4,300	4,300
			400	400
			98,000	
			2,000	
			100,000	
1,944.10		3,910	3,910	1,256
			250	250
			450	
			1,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Mechanical and Automotive Shop Building, (2826)—To provide centralized facility with equipment for operations of the automotive and crafts mechanics; to provide protection from elements for valuable automotive equipment.				
A. Concrete Block Shop Building (3,220 ± sq. ft.)				
B. Vehicle Shelter (3,000 ± sq. ft.)				
C. Utilities				
D. Landscaping				
E. Paving (8,400 ± sq. ft.)				
F. Chain Link Fence with Gate (210 ± lin. ft.)				
G. County Engineer Services and Inspection				
H. Office and Shop Equipment				
Total, Mechanical and Automotive Shop Building				
Medical Staff Offices, (4096)—To provide office facilities for Chief Surgeon, Head Anesthesist, and Surgical Supervisor necessary for proper staff functions and relieve present space for necessary expansion of central supply.				
A. Staff Offices and Surgery Service Addition (1,944 ± sq. ft.)		2,000	22,200	
B. County Engineer Services and Inspection			800	
Total, Medical Staff Offices		**2,000**	**23,000**	
New Boiler Plant (4768)—To provide a heating plant in a safe economic site with facilities to meet current loads and readily expandable for future needs.				
A. Demolish Existing Boiler House		500	6,000	
B. Dismantle Boilers and Relocate One 425 H. P. Boiler		500	10,000	
C. New Boiler Plant				
Type III structure (3,200 ± sq. ft.)		6,112	62,400	
Boiler installation and appurtenant work		8,000	70,500	
D. County Engineer Services and Inspection			5,600	
Total, New Boiler Plant		**15,112**	**154,500**	
Non-Combustible Refuse Storage Building, (4702)—To provide sanitary storage space for refuse awaiting removal, recommended by State of California Bureau of Hospitals.				
Metal Storage Building (150 ± sq. ft.)			1,200	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			45,210	
			22,680	
			3,000	
			2,300	
			1,800	
			600	
			3,000	
			5,075	
			83,665	
			24,200	24,200
			800	800
		4,200	25,000	25,000
			6,500	6,500
			10,500	10,500
			214,012	147,012
			5,600	5,600
			236,612	169,612
			1,200	1,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital, (4)—Continued				
Obstetrical Ward Addition, (4869)—To provide adequate facilities required for this service.				
A. Ward Addition				
Type V building (455 ± sq. ft.)		900	11,700	
Utilities			600	
B. County Engineer Services and Inspection			500	
C. Obstetrical Equipment				4,224
Total, Obstetrical Ward Addition		**900**	**12,800**	**4,224**
Open Arcades, Enclosures, "F" and "G" Wings and Connections, (3747)—To provide protection against inclement weather for patients required to travel from ward to ward.				
A. Enclose Open Arcades and Install Heaters (2,200 ± lin. ft.)		**3,000**	25,000	
B. County Engineer Services and Inspection			1,200	
C. Overhead Jet-Type Steam Heaters				825
Total, Open Arcades, Enclosures		**3,000**	**26,200**	**825**
Outpatient Clinics Building, (4406)—To provide a strategically located building to increase the efficiency of handling the outpatient clinic and related services load.				
A. Clinic Building Construction (20,000 ± sq. ft.)				
B. Relocation of Existing Buildings				
LACO Nos. 2054 and 2058				
LACO No. 2055				
LACO Nos. 2056 and 2057 to temporary location				
Temporary utilities for LACO Nos. 2056 and 2057				
Remove arcade and utility lines				
LACO Nos. 2056 and 2057 to new location				
Extension of utilities				
Improvements to LACO Nos. 2054, 2055, 2056, 2057 and 2058 at new sites for conversion to other purposes				
C. Parking Lot, New Clinic Building (10,000 ± sq. ft.)				
D. County Engineer and Surveyor Supervision				
E. County Surveyor Services				
F. Clinical Equipment and Furnishings				
Total, Outpatient Clinics Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			13,200	13,200
			500	500
			4,224	4,224
			17,924	**17,924**
			58,000	28,000
			2,200	1,200
			1,650	825
			61,850	**30,025**
			432,000	
			50,500	
			2,000	
			10,000	
			1,000	
			31,300	
			526,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Paint Shop, (4094)—To provide shop space for painting, now poorly housed in existing shop facilities.				
A. Paint Shop				
Type III concrete block building (600 ± sq. ft.)				
Utilities				
B. County Engineer Services and Inspection				
C. Painting Equipment				
Total, Paint Shop				
Parking Area, Visitors', Surfacing, (2933)—To improve handling of traffic.				
A. Surfacing Parking Area (112,500 ± sq. ft.)			12,865	
B. Road Department Supervision and Inspection			1,935	
Total, Parking Area, Visitors, Surfacing			14,800	
Parking Lot Addition, Obstetrical Service Area, (4706)—To provide additional parking space for Doctors, patients, and employees.				
A. Parking Lot Paving, including Striping and Bumpers (12,900 ± sq. ft.)				
B. Road Department Services				
Total, Parking Lot Addition				
Patients' Dining Room, (4082) — Alterations required to bring structure up to a minimum standard.				
A. Finish Wall, Floor and Paint LACO No. 2098			1,850	
B. Dishwashing Machine Hood with Vent and Fan				350
Total, Patients' Dining Room			**1,850**	**350**
Physical Therapy Area, Parking Lot, (4696)—To provide parking space for outpatients, ambulance unloading and turn-a-round.				
Parking Lot Paving including striping and bumpers (12,000 ± sq. ft.)			2,280	
Premature Nursery Improvements, (4093)—To provide for the installation of adequate, modern equipment for reduction of the mortality rate of premature infants. Minimum modernization and facilities provided under the program are those recommended by attending staff physicians.				
A. Premature Nursery Addition and Alterations (400 ± sq. ft.)		1,000	10,000	
B. County Engineer Services and Inspection			400	
Total, Premature Nursery Improvements		**1,000**	**10,400**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			10,000	
			500	
			1,920	
			12,420	
			12,865	12,865
			1,935	1,935
			14,800	**14,800**
			3,870	
			530	
			4,400	
			1,850	1,850
			350	350
			2,200	**2,200**
			2,280	2,280
			11,000	11,000
			400	400
7,538.47		**150**	**11,400**	**11,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Reroof Garage, (4700)—To replace badly deteriorated roof and repair damage caused by termites.				
Reroofing (360 ± sq. ft.)				
Storage Tank, Fuel Oil, (3162)—To provide adequate fuel oil storage facilities and allow for cleaning and servicing of tanks without plant shutdown.				
A. Steel Tank Installation				
B. County Engineer Services and Inspection			300	
Total, Storage Tank, Fuel Oil			300	
Surgery Service Addition, (4402)—To provide ample storage rooms, locker rooms and patient-holding rooms to increase the efficiency of the existing surgery.				
Frame structure (624 ± sq. ft.)			4,492	
Telephone PBX Annex, (4701)—To provide sufficient space for necessary switchboard expansion.				
A. Building Addition (300 ± sq. ft.)			3,600	
B. Desk, Chair and Water Cooler				145
Total, Telephone PBX Annex			**3,600**	**145**
Veterans' Housing, Employee, (3055)—To furnish quarters for employees who are Veterans and required to live on institution grounds.				
A. Veterans Housing				
Two six-car carports (2,640 ± sq. ft.)				
Concrete walks (1,600 ± sq. ft.)				
Curbs and gutters (2,200 ± lin. ft.)				
Chain link fence (540 ± lin. ft. 4′)				
B. County Engineer Services and Inspection				
Total, Veterans Housing, Employee				
Ward D-5 Improvements, (3754) LACO No. 2088—To provide adequate treatment facilities and private rooms for acute patients.				
Remodel LACO No. 2088			4,400	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			400	
			4,325	
			300	300
		4,600	4,625	**300**
			4,492	4,492
			3,600	3,600
			145	145
			3,745	**3,745**
			17,970	
			900	
			18,870	
			4,400	4,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Ward Kitchen Sink Replacements, (4868)—To replace old worn-out and insanitary sinks with modern stainless steel type.				
A. Sink Installation			900	
B. Stainless Steel Sinks—Three Compartment with Drainboards				4,500
Total, Ward Kitchen Sink Replacements			**900**	**4,500**
Warehouse Dock Roof, (4077)—To provide protection to materials being loaded, unloaded and temporarily stored on loading dock.				
Roof Extension (600 ± sq. ft.)				
Warehouse F-4, Addition, (3155)—To provide adequate security and convenience in handling materials and equipment.				
Building Addition LACO No. 2101 (760 ± sq. ft.)			3,100	
X-ray Therapy Building, (3746)—To provide facilities for X-ray and radium treatment of increasing numbers of malignant cases. This program is considered essential by Medical and Technical Consultants of the University of California at Los Angeles, Berkeley and U. S. C. This facility is required for proper treatment of cases now being sent to other overcrowded facilities.				
County Engineer Services and Inspection for 1952-53 Contract			600	
Various Completed Projects				
Total, Charities—Harbor General Hospital		25,412	327,488	17,359
Charities—Long Beach General Hospital (1)				
Driveway, Garage Building, (4786)—To provide a safe access to garage.				
A. C. Paving with Subbase (2,100 ± sq. ft.)			900	
Employee Passenger Shelter, (4785)—To provide shelter for the employees during inclement weather whose only means of transportation is by public conveyance.				
Passenger Shelter				
Frame structure with built-in bench (96 ± sq. ft.)			475	
Painting			50	
Total, Employee Passenger Shelter			525	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			900	900
			4,500	4,500
			5,400	5,400
			860	
			3,100	3,100
96,083.05	1,491.50	2,500	600	600
51,619.54	2,194.59	71,041		
$ 159,332.19	$ 5,680.95	$ 90,401	$ 1,297,078	$ 370,259
$	$	$	$ 900	$ 900
			525	525
		3,000	525	525

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Fire Hydrant Installation, (4812)—To provide fire hydrants at strategic locations. (Part of Safety Program sponsored by Mechanical Department.)				
Install Fire Hydrants (2)			4,320	
Fire Hydrant Relocation, (4799)—This is necessary for the widening of west driveway, Area No. 1.				
Relocate Fire Hydrant, including 6″ extra heavy piping (125 ± lin. ft.)			1,050	
Flammable Liquids Storage and Process Building, (4818)—To provide isolated storage and mixing of flammable liquids. (Part of Safety Program sponsored by Mechanical Department.)				
A. Flammable Liquids Storage and Process Building				
Type V Building (950 ± sq. ft.)				
Utilities				
B. County Engineer Contract Services and Inspection				
Total, Flammable Liquid and Process Storage Building				
Fluorescent Lighting, Medical Offices, X-ray Department and Lobby Hall, (4792)—To provide adequate lighting for the safety and efficiency of patients and employees.				
Fluorescent Lighting, LACO No. 3202 (21 ± fixtures)				
Garbage Can Storage, (4793)—To provide sanitary facilities to clean and store garbage cans.				
Frame Building with concrete floor, screened sides, loading platform and utilities			4,230	
Kitchen Improvements, (4784)—To provide automatic pilot shut off devices requested by County Safety Engineer.				
Install Automatic Shut Off Devices (7)			600	
Land Acquisition, (3588)—To acquire additional property which will serve to round out the site and provide space for underpass to hospital facilities North of Willow Street.				
Land Acquisition	5,150			
Lawn Sprinkler System, (4794)—To provide adequate system for maintenance of lawn and shrubbery.				
Sprinkler System Installation (100 ± heads)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			4,320	4,320
			1,050	1,050
			12,300	
			400	
			12,700	
			1,800	
			4,230	4,230
			600	600
			5,150	5,150
			1,800	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Linen Room Addition, (4781)—To provide adequate space for linen storage and sorting.				
A. Linen Room Addition				
Type V building (1,000 ± sq. ft.)		1,200	12,000	
Loading dock (160 ± sq. ft.)			640	
A. C. paving (2,000 ± sq. ft.)			500	
B. County Engineer Contract Services and Inspection			760	
Total, Linen Room Addition		**1,200**	**13,900**	
New Boiler Plant, (4575)—To replace Army-built steam plant now in hazardous condition.				
A. Demolish Existing Boiler Plant			6,000	
B. New Boiler Plant				
Type III boiler house		6,000	67,967	
Boilers, piping and appurtenant work			120,406	
C. County Engineer Services and Inspection			6,000	
Total, New Boiler Plant		**6,000**	**200,373**	
New Sterilizer Building, (4787)—To provide adequate facilities for sterilization of bedding, mattress, apparel and personal belongings of patients.				
A. New Sterilizer Building				
Type V construction (1,000 ± sq. ft.)		1,800	9,000	
Equipment installation			500	
B. Mechanical Department Services			500	
C. Mattress Sterilizer				12,300
Total, New Sterilizer Building		**1,800**	**10,000**	**12,300**
Paint Shop Alterations, (4797)—To provide a safe place for mixing paints to comply with County Safety Engineer and Long Beach Fire Bureau recommendations.				
Alterations				
Partitioning			850	
Plastering			550	
Electrical alterations			200	
Painting			150	
Plumbing changes			50	
Concrete floor (2,000 ± sq. ft.)			700	
Total, Paint Shop Alterations			**2,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			14,340	14,340
			760	760
			15,100	**15,100**
			6,000	6,000
			194,373	194,373
			6,000	6,000
		3,500	206,373	**206,373**
			11,300	11,300
			500	500
			12,300	12,300
			24,100	**24,100**
			2,500	2,500
			2,500	**2,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Parking Lot, Southeast Corner Willow Street, Redondo Avenue, (4629)—To provide adequate parking facilities for employees and visitors.				
Parking lot development		1,000	9,000	
Parking Lot, West of Clinic Building, (4790)—To provide parking facilities for employees.				
Paving, Parking Lot, West of Clinic Building (15,000 ± sq. ft.)				
Replace Ten Electric Panel Boards, (4798)—To comply with the Building and Safety Code by replacing substandard Army equipment.				
Electric Panel Board Replacement in LACO Nos. 3201, 3202, 3206, 3223, 3225, 3233, 3235, 3236 and 3237				
Site Clearance, Bixby Property, (4635)—To provide for clearance of debris, pavement and substructure in compliance with agreement.				
Site clearance			4,500	
Sterilizer Room Addition, (4816)—To provide space for new autoclave sterilizer.				
Type V Addition (108 ± sq. ft.)			2,300	
Toilet Facilities, (4802)—To provide adequate sanitary facilities for employees.				
A. Toilet Installation LACO No. 3221				
Partitioning			245	
Plumbing installation			150	
Painting			25	
Electrical installation			30	
B. Plumbing Installation LACO No. 3233			750	
C. Sewer Line Extension to Toilet and Washroom for Guards Office and Paint Shop			500	
Total, Toilet Facilities			**1,700**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			10,000	10,000
			1,451	
			2,500	
			4,500	4,500
			2,300	2,300
			450	450
			750	750
			500	500
			1,700	**1,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Toilet Facilities in Garage Buildings, Area 2, (4795)—To provide adequate sanitary facilities in the garage building on property leased from the City of Long Beach, for which a proposal is submitted for purchase.				
Toilet Facilities Installation				
Alterations				
Plumbing installation				
Electrical facilities				
Painting				
Sewer line installation (65 ± lin. ft.)				
Total, Toilet Facilities in Garage Building				
Ventilation System, Two Operating Rooms, (4804)—To provide a medically adequate ventilation system to control temperature, reduce dust hazard and increase efficiency of medical care.				
Ventilation System Installation, LACO 3202			3,500	
Wards H-1 and H-2 Addition, (4782)—To provide space for linen room, diet kitchen, and other facilities to serve wards.				
Type V Addition (900 ± sq. ft.)			4,290	
Various Completed Projects				
Total, Long Beach General Hospital	**5,150**	**10,000**	**263,688**	**12,300**
Charities—Mira Loma Hospital				
Various Completed Projects				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,625	
			3,625	
			3,500	3,500
			4,290	4,290
15,150.40	1,676.70	53,832		
$ 15,150.40	$ 1,676.70	$ 60,332	$ 315,014	$ 291,138
$	$	$ 25,000	$	$

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium				
Auto Equipment Storage Shed, (3361)—To centralize shops and storage of automobile equipment.				
A. Concrete Block Building (8,000 ± sq. ft.)				
B. County Engineer Services and Inspection				
Total, Auto Equipment Storage Shed				
Auto Repair Shop Building, (3362)—Centralize and modernize shop buildings to improve service.				
A. Concrete Block Building (6,000 ± sq. ft.)				
B. County Engineer Services and Inspection				
Total, Auto Repair Shop Building				
Canteen and Post Office Building, (2637)—To provide more space to both units to meet increased business.				
A. Type III Structure (2,400 ± sq. ft.)		200	38,200	
B. Paving			1,300	
C. County Engineer Services and Inspection			1,300	
Total, Canteen and Post Office Building		**200**	**40,800**	
Garage Washroom and Shower, (4694)—To provide sanitary facilities for employees.				
Relocate Toilet and Install Shower and Washroom Facilities				
Incinerator and Waste Disposal Building, (3213)—For disposition of combustible waste; present facilities inadequate.				
A. Incinerator				
B. Waste Disposal Building				
Type III structure (900 ± sq. ft.)				
Utilities				
C. Paving (2,400 ± sq. ft.)				
D. County Engineer Services and Inspection			1,150	
Total, Incinerator and Waste Disposal Building			**1,150**	
Laboratory Building, (3214)—To provide both the Bacteriological and clinical laboratories the advantage of centralizing their functions by joint use of equipment, easier communication between laboratories, more efficient use of staff to meet periodic fluctuations of loads, and to allow for efficient arrangement of equipment.				
A. Type III Building, including 75 plumbing fixtures (14,500 ± sq. ft.)		1,000	329,000	
B. County Engineer Services and Inspection			6,000	
C. Basic Equipment Required				24,243
Total, Laboratory Building		**1,000**	**335,000**	**24,243**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 60,000	$
			2,050	
			62,050	
			83,900	
			2,700	
			86,600	
			38,400	38,400
			1,300	1,300
			1,300	1,300
		47,000	**41,000**	**41,000**
			1,485	
			12,000	
			20,420	
			480	
			1,150	1,150
		31,550	**34,050**	**1,150**
			330,000	330,000
			6,000	6,000
			24,243	24,243
		275,000	**360,243**	**360,243**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)—Continued				
Mechanical Shop Building, (4442)—To provide for replacement of hazardous out-moded buildings with adequate service facilities.				
A. Mechanical Center, Concrete Block Buildings				
Shop building with electric facilities (6,900 ± sq. ft.)				
Warehouse and office building (2,700 ± sq. ft.)				
Paint division building warehouse (4,500 ± sq. ft.)				
Storage shed (4,300 ± sq. ft.)				
B. Fencing (1,100 ± lin. ft.)				
C. Paving Inner Court (26,000 ± sq. ft.)				
D. County Engineer Services and Inspection				
Total, Mechanical Shop Building				
New Library and Auditorium, (4692)—To provide a building suitable to hold meetings, training classes, and personnel activities.				
A. Library and Auditorium				
Class A building (9,924 ± sq. ft.)				
Utilities				
B. County Engineer Services and Inspection				
Total, New Library and Auditorium				
New Transformer Vault and Electric Service, (4444)—To replace obsolete, hazardous and overloaded installation.				
A. Transformer Vault and Electric Service				
Transformers and switch gear				
Construction		250	3,500	
B. County Engineer Services and Inspection			460	
Total, New Transformer Vault and Electric Service		**250**	3,960	
Pharmacy and Flammable Liquids Storage Building, (4085)—To provide a new structure to house present pharmacy and flammable liquid storage in compliance with State Fire Marshal's Regulation. (Part of Safety Program sponsored by Mechanical Department.)				
A. Type III Structure (1,200 ± sq. ft.)		200	30,195	
B. County Engineer Services and Inspection			1,200	
Total, Pharmacy and Flammable Liquids Storage Building		**200**	31,395	
Ramp and Egress Improvement, Wards 101 and 102, (4086)—To provide ramps and widen doors to permit removal of bed patients in event of fire emergency. (Part of Safety Program sponsored by Mechanical Department.)				
A. Construct Ramps and Widen Doors				
B. County Engineer Services and Inspection				
Total, Ramp and Egress Improvement				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year	Actual Current Year	Estimated Current Year	Requested Fiscal Year	Allowed Fiscal Year
			215,450	
			3,300	
			4,000	
			6,600	
			229,350	
			249,100	
			6,300	
			255,400	
			11,750	**3,750**
			460	460
			12,210	**4,210**
			30,395	30,395
			1,200	1,200
		29,700	**31,595**	**31,595**
			35,500	
			1,200	
			36,700	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)—Continued				
Security Unit Hospital Ward, (4480)—To provide security for retention of patients under court sentence on quarantine.				
A. Security Unit Ward Building (13,800 ± sq. ft.)				
B. Utilities				
C. Chain Link Fence (1,000 ± lin. ft.)				
D. County Engineer Services and Inspection				
Total, Security Unit Hospital Ward				
Service Building Addition and Alterations, (4691)—To provide safe storage for chemicals and paper supplies and enlarge diet kitchen to meet increase in work load.				
A. Service Building Addition (600 ± sq. ft.)		1,000	9,600	
B. Alterations			1,500	
C. Sidewalks and ramps			1,000	
D. County Engineer Services and Inspection			600	
E. Stair landing, dining room exits (2)		360	3,600	
F. Construct Tunnel, emergency exit from refrigeration machinery room		360	3,600	
G. Install walk-in refrigerator, vegetable room, main kitchen			3,145	
Total, Service Building Addition and Alterations		**1,720**	**23,045**	
Various Completed Projects				
Total, Charities—Olive View Sanatorium		**3,370**	**435,350**	**24,243**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			253,000	
			1,000	
			6,000	
			7,500	
			267,500	
			10,600	10,600
			1,500	1,500
			1,000	1,000
			600	600
			3,960	3,960
			3,960	3,960
			3,145	3,145
			24,765	24,765
16,090.53	7,396.38	25,711		
$ 16,090.53	$ 7,396.38	$ 408,961	$ 1,442,948	$ 462,963

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES—HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos (1)				
Alter Old Chapel for Library, (4759)—To provide adequate library facilities, centrally located, and free scattered locations for other uses.				
Chapel Alterations				
Building Addition (360 ± sq. ft.)			2,520	
Plumbing (2 ± fixtures)			300	
Sewer connections			200	
Electric outlets (12 ±)			180	
Fluorescent fixtures (12 ±)			360	
Interior alterations			400	
Total, Alter Old Chapel for Library			3,960	
Boiler House, Boiler and Condenser Platforms, (3832)—To provide means of reaching and working on essential valves and equipment. (Part of Safety Program sponsored by Mechanical Department.)				
Steel Platforms and Ladders		173	1,734	
Cooling Tower, 30 Building, (4761)—To conserve water used for cooling of still and prevent a loss of approximately 200,000 gallons a year which now runs down a sewer.				
Cooling Tower Installation LACO No. 1184			325	
Doctors' Dining Room Kitchen, Alterations and Additions, (4708)—To provide more efficient working conditions in the kitchen and food preparation area.				
A. Kitchen Alterations and Additions				
B. County Engineer Services and Inspection				
Total, Doctors' Dining Room Kitchen, Alterations and Additions				
Draw Curtains, Wards 201 to 214, (4153)—To provide for the control of drafts and allow privacy to patients and to remove industrial hazard of handling heavy mobile bed screens for the comfort and safety of employees.				
Curtain Installation (12 ± locations)				
Driveway Paving, (4765)—To provide for paving existing dirt driveway to reduce dust and maintenance.				
Paving, Stewards' Warehouse Entrance (5,550 ± sq. ft.)			840	
Emergency Exit Ramps, Wards 209 to 212 Inclusive, and 214, (4776)—To provide for the emergency evacuation of patients to meet Fire Department regulations.				
Construct Concrete Platform and Ramp with Handrails LACO Nos. 1190 to 1201 Inclusive (13 ± locations)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 3,960	$ 3,960
			3,960	**3,960**
			1,907	1,907
			325	325
			27,200	
			1,000	
			28,200	
			4,105	
			840	840
			5,850	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos (1)—Continued				
Emergency Exit Stairway, Ward 302, (4773)—To provide fireproof exit from second story classroom.				
Steel Platform and Stairs				
Exercise Yard Lavatories, Men's Mental Hygiene Ward, (4772)—To provide adequate hygienic facilities for the patients.				
Lavatory Installation (4)				
Farm House, Addition, (3259)—To provide facilities for employee recreation.				
A. Building Addition (450 ± sq. ft.)			4,050	
B. Alterations LACO No. 1294			400	
Total, Farm House Addition			**4,450**	
Fence, Chain Link, (2738)—To fence in irrigation tank and pump house; to prevent intrusions and vandalism.				
A. Chain Link Fence with 16′ Steel Gate (360 ± lin. ft. 6′)			1,815	
B. Chain Link Fence for Property Line Fence (resulting from property sale) (2,100 ± lin. ft. 6′)		200	9,450	
Total, Fence, Chain Link		**200**	**11,265**	
Fire Sprinklers, Steward's Warehouse, (4766)—To provide adequate fire protection for County property and equipment requested by Fire Department.				
Install Fire Sprinkler system with 400 feet of 6″ galvanized pipe LACO No. 1289			3,100	
Fluorescent Lighting, (4138)—To provide adequate lighting for the safety and efficiency of patients and employees.				
A. Fluorescent Lighting, LACO Nos. 1275, 1260, 1300, 589 and 590 (126 ± fixtures)				
B. County Engineer Services and Inspection			200	
Total, Fluorescent Lighting			**200**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			350	
			450	
			4,050	4,050
			400	400
			4,450	**4,450**
			1,815	1,815
			9,650	9,650
			11,465	**11,465**
			3,100	3,100
			4,540	
			200	200
		500	**4,740**	**200**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities——Rancho Los Amigos (1)—Continued				
Fluorescent Lighting Improvements, (4471) Mental Hygiene Wards—To provide lighting to meet standards recommended by the California State Department of Health.				
A. Fluorescent Lighting				
Ward 301 LACO No. 1203 (113 ± fixtures)				
Ward 302 LACO No. 1205 (83 ± fixtures)				
Ward 303 LACO No. 1202 (125 ± fixtures)				
Ward 304 LACO No. 1204 (164 ± fixtures)				
B. Engineers Services			1,800	
Total, Fluorescent Lighting			1,800	
Fumigation Building, (4774)—To provide fumigating facilities for the safety of employees and conservation of County property and supplies.				
Fumigation Building				
Air-tight building with loading platform (84 ± sq. ft.)				
Fan installation and 2 outlets				
Total, Fumigation Building				
Garage Building, Alterations, (4751)—To provide work space with sufficient head room to operate a truck hoist.				
A. Building Alterations LACO No. 1278				
Concrete floor and roof alteration			1,625	
Heater installation			260	
Electric outlets (16 ±)			160	
Fluorescent light fixtures (13 ± locations)			325	
Replace feeder line and breakers			65	
Painting			150	
B. Equipment—Hoist, Twin Post				1,900
Total, Garage Building Alterations			2,585	1,900
Gasoline Station Heating System, (4156)—To provide adequate heating for this building and comply with Fire Department regulations.				
Install Steam Heating System LACO No. 1276			500	
Heater Installation, Laundry Building, (4753)—To provide adequate heating for efficient work during winter months.				
A. Heater Installation LACO No. 2637		650	4,800	
B. County Engineer Services and Inspection			250	
Total, Heater Installation		650	5,050	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			13,415	
			1,800	1,800
			15,215	**1,800**
			1,425	
			1,425	
			2,585	2,585
			1,900	1,900
			4,485	**4,485**
			500	500
			5,450	5,450
			250	250
			5,700	**5700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITAL AND CORRECTIONS—Continued				
Charities——Rancho Los Amigos (1)—Continued				
Infirmary Wards, Porch Alterations, (3241)—To convert screened sleeping porches for more adequate sleeping quarters for arthritic and/or incontinent patients and to conserve heat.				
A. Window Installaton, Wards 201 through 214 LACO Nos. 1189 through 1201				
B. County Engineer Services and Inspection				
Total, Infirmary Wards, Porch Alterations				
Irrigation System, Extension and Additions, (3264)—To increase yield of garden crops.				
Relocate 16″ Concrete Irrigation System (1,110 ± lin. ft.)			3,750	
Lawn Sprinkling System, New Infirmaries, (3720)—To provide adequate system for lawn watering and reduce dust in newly developed area.				
A. Sprinkler System				
B. County Engineer Services and Inspection				
Total, Lawn Sprinkler System				
Lighting Improvements, Rancho Store, (4764)—To provide adequate lighting.				
Lighting, LACO No. 1263				
Electrical outlets (21 ±)				
Panel board (12 circuit)				
Electrical service				
Total, Lighting Improvements				
Loading Docks, (4757)—To provide a means of loading linens, trash, and other heavy items from floor level to truck level, saving time and labor.				
Construct Concrete Platform LACO Nos. 1189 and 1201 (12 ± locations)			2,600	
Mental Hygiene Ward, Door Replacement, (4769)—To provide modern efficient doors to eliminate prison-like appearance of ward and have a better psychological effect on patients.				
A. Door Installation, Ward 304 South, LACO No. 1204 (21 ± locations)			2,625	
B. Door Installation, Ward 304 North, LACO No. 1204 (22 ± locations)			2,750	
C. Door Installation, Ward 303, LACO No. 1202 (3 ± locations)			375	
Total, Mental Hygiene Ward, Door Replacement			5,750	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			40,000	
			1,000	
		2,400	**41,000**	
			3,750	3,750
			12,700	
			650	
			13,350	
			720	
			720	
			2,600	**2,600**
			2,625	2,625
			2,750	2,750
			375	375
			5,750	**5,750**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities——Rancho Los Amigos (1)—Continued				
Mental Hygiene Ward Improvements, (4756)—To provide adequate sanitary facilities to care for increased number of bed patients and comply with State Health Department's recommendation.				
A. Alterations LACO Nos. 1202, 1203, 1204, and 1205				
Remodel utility rooms		2,150	26,670	
Tile flooring, toilet and bathrooms (6,100 ± sq. ft.)		1,500	24,400	
Asphalt tile flooring (10,240 ± sq. ft.)		300	2,700	
B. County Engineer Services and Inspection			1,500	
Total, Mental Hygiene Ward Improvements		**3,950**	**55,270**	
New Chapel, (4478)—To provide a new chapel to meet the seating requirements of the various religious denominations for the morale of the patient and the good will of the various religious organizations.				
A. Chapel Building		600	100,000	
B. Landscaping and Sprinkler System		300	3,000	
C. County Engineer Services and Inspection			4,000	
D. Chapel and Office Equipment				12,190
Total, New Chapel		**900**	**107,000**	**12,190**
Nurses' Call System, Los Arcos, (4763)—To provide needed call system for rooms designed for offices now being used for wards.				
Call System Installation				
Call outlets (10 ±)			250	
Electric outlets (10 ±)			200	
Radio outlets (10 ±)			200	
Total, Nurses' Call System			**650**	
Old Laundry Building, Alterations, (4754)—To provide office and storeroom for Housekeeping Department and release needed garage space now used for storing equipment and supplies.				
Alterations LACO No. 1262				
Partitions			1,595	
Plumbing (3 ± fixtures)			330	
Painting			125	
Electrical installation			100	
Total, Old Laundry Building, Alterations			**2,150**	
Paint Exterior of Wards 405, 406 and 407, (4460)—To improve the building appearance of three concrete buildings which have never been painted.				
A. Painting, LACO Nos. 2890, 2891 and 2892				
B. County Engineer Services and Inspection				
Total, Paint Exterior of Wards 405, 406 and 407				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			57,720	57,720
			1,500	1,500
			59,220	**59,220**
			100,600	100,600
			3,300	3,300
			4,000	4,000
			12,190	12,190
		8,200	**120,090**	**120,090**
			650	650
			650	**650**
			2,150	**2,150**
			2,150	**2,150**
			14,500	
			500	
			15,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities——Rancho Los Amigos (1)—Continued				
Parking Lot Lighting, (4145)—To provide adequate lighting for the safety of employees and their property.				
Lighting, Parking Lots				
Green house area			666	
Corporation yard area			663	
Los Arcos area			666	
Postpoliomyelitis area			495	
Nurses' quarters area			425	
Administration Building area			535	
Trunk room area			445	
Total, Parking Lot Lighting			3,895	
Parking Lot, Wards 405, 406 and 407, (4476)—To provide parking facilities for employees working in this area.				
Parking Lot Improvements				
Black top paving (40,000 ± sq. ft.)			3,600	
Curbing (800 ± lin. ft.)			640	
Total, Parking Lot, Wards 405, 406 and 407			4,240	
Pharmacy Expansion, (3707)—To provide adequate work area and facilities for pharmaceutical operations.				
A. Building Alterations LACO No. 1184				
B. Install Hydraulic Elevator				
C. County Engineer Services and Inspection			1,500	
Total, Pharmacy Expansion			1,500	
Polio Respirator Warehouse, (4969)—To provide adequate housing for emergency respirators, in accordance with the contract for the West Coast Polio Equipment Pool.				
A. Type III Warehouse (4,200 ± sq. ft.)		800	21,000	
B. County Engineer Services and Inspection			1,200	
Total, Polio Respirator Warehouse		800	22,200	
Post Acute Polio Unit, (4378)—To provide increased facilities to meet expanding County needs.				
A. Install ventilation system		5,000	48,000	
B. Sprinkler system (96, 150 ± sq. ft.)		500	8,000	
C. Landscaping		500	5,500	
D. County Engineer Services and Inspection			24,000	
E. Basic equipment required				80,400
Total, Post Acute Polio Unit		6,000	85,500	80,400

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,895	3,895
			3,895	**3,895**
			4,240	4,240
			4,240	**4,240**
			16,724	
			11,250	
			1,500	1,500
		1,600	**29,474**	**1,500**
			21,800	21,800
			1,200	1,200
		23,000	23,000	**23,000**
			53,000	53,000
			8,500	8,500
			6,000	6,000
			24,000	24,000
			80,400	80,400
74,248.03	**115,983.78**	**1,500,000**	**171,900**	**171,900**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities——Rancho Los Amigos (1)—Continued				
Poultry Laying House, Roof Extensions, (4152)—To protect laying hens from hot sun and drafts and to increase egg production.				
Six Shed Roof Extensions				
Poultry Shelter, (4149)—To provide shelter for pullets now in open pens and decrease deaths from exposure.				
Poultry Yard Improvements				
Wood frame shelter (2,240 ± sq. ft.)				
Chicken drinking fountains (12)				
Total, Poultry Shelter				
Power House, Additions and Renovations, Boiler and Generating Equipment, (2710)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
A. Equipment and Conduit Installation and Appurtenant Work		400	54,400	
B. County Engineer Services and Inspection			2,700	
C. Water Pipe Installation LACO No. 1300 (100 ± lin. ft.)			700	
Total, Power House, Additions and Renovations, Boiler and Generator Equipment		**400**	**57,800**	
Rancho Los Amigos, Fire Alarm System, (4221)—To install modern fire reporting system at a County institution consisting of 225 buildings, housing 2,600 inmates where the existing system is inadequate.				
A. Install New Central Panel and New Fire Alarm System throughout the entire institutional area				
B. County Engineer Services and Inspection				
Total, Rancho Los Amigos Fire Alarm System				
Relocation of Water Main, (4851)—To provide for the relocation of a water main, made necessary by the sale of Rancho Los Amigos property to the Old River School District.				
A. Relocation of water main			5,500	
B. County Engineer services and inspection			800	
Total, Relocation of Water Main			**6,300**	
Reroof Harriman House and Garage, (4767)—To replace leaky roof and prevent damage to County property.				
Reroof LACO Nos. 1101 and 1278				
Roofing (58 ± squares)			1,740	
Repairs to roof structure			500	
Total, Reroof Harriman House and Garage			**2,240**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			4,440	
			2,320	
			2,320	
			54,800	54,800
			2,700	2,700
			700	700
122,288.34		8,700	58,200	58,200
			41,200	
			1,500	
			42,700	
			5,500	5,500
			800	800
			6,300	6,300
			2,240	2,240
			2,240	**2,240**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos (1)—Continued				
Reroof Nurses' Home, (4453)—To replace deteriorated roof and protect County property, employees and reduce fire hazard.				
Reroofing				
LACO No. 1125 (5,600 ± sq. ft.)			1,880	
LACO No. 1128 (5,600 ± sq. ft.)			1,880	
Total, Reroof Nurses' Home			3,760	
Reroof Warehouse, (4467)—To replace existing deteriorated wood roof with asbestos cement shingles to provide protection to County property and reduce fire hazard.				
Reroofing LACO No. 1289 (80 ± squares)		200	3,375	
Resurfacing Roads and Parking Areas, (4451)—To provide for the replacement of deteriorated hard surface roads and parking areas for better control of flood waters.				
A. Oil and Gravel Recuerdas St., Dairy (4,300 ± sq. ft.)				
B. Oil and Gravel Willow St., Dairy (9,120 ± sq. ft.)				
C. Pave Employees Auto Park near Rehabilitation Shop (30,000 ± sq. ft.)				
D. Pave Alley between Employees' Garages (17,535 ± sq. ft.)				
E. Pave Road West Side of Employees' Garages (9,750 ± sq. ft.)				
F. Pave Parking Lot East of Trunk Room (38,000 ± sq. ft.)				
Total, Resurfacing Roads and Parking Areas				
Salt Tank Installation, Power House Yard, (4760)—To provide storage for purchase of bulk salt.				
Brine Tank Installation				
Concrete tank with redwood cover (840 ± cu. ft.)				
One pair gates (7 ± ft.)				
Install 2″ meter, 2″ strainer and 2″ centrifugal pump				
Feed line extension (50 ± ft.)				
Total, Salt Tank Installation				
Shops Alterations, (4771)—To utilize space in former engine room for expansion of congested Rancho Shops.				
Alterations LACO No. 1300				
Plumbing (4 ± fixtures)				
Partitioning				
Relocate motors and light fixtures				
Total, Shops Alterations				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,760	3,760
			3,760	**3,760**
			3,575	3,575
			172	
			365	
			3,000	
			1,753	
			975	
			3,800	
			10,065	
			2,370	
			2,370	
			1,350	
			1,350	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos (1)—Continued				
Soft Water Line Extension, (4125)—To provide soft water for new infirmary buildings and reduce maintenance cost due to lining of steel coils.				
County Engineer Services and Inspection for 1952-53 Contract			1,000	
Soiled Linen Storage and Loading Ramp, (4463) **LACO No. 1205** —To provide an adequate soiled linen area with a truck high loading platform to improve sanitation and reduce industrial hazards.				
Construction				
Reinforced concrete platform (210 ± sq. ft.)			1,680	
Reinforced concrete ramp (100 ± sq. ft.)			600	
Shelter (210 ± sq. ft.)			840	
Total, Soiled Linen Storage and Loading Ramp			3,120	
Stall Showers, Wards 12 and 14, (4762)—To provide more sanitary bathing facilities.				
Install Four Shower Stalls with 6′ Tile Walls LACO Nos. 1182 and 1183			1,040	
Tile Walls in Shower Rooms, Wards 301 and 303, (4461)—To provide a sanitary wall and reduce excessive maintenance, repairs and costs.				
Install Tile Walls LACO Nos. 1202 and 1203 (1,040 ± sq. ft. 8′)				
Toilet Installation, Room 105 Los Arcos, (4472)—To provide adequate sanitary facilities adjacent to employees' rest room.				
Toilet Installation LACO No. 1180				
Tract No. 4 Well, New Main for Domestic Water, (4750)—To replace old obsolete equipment and provide continuous supply of water.				
A. Relocate Water Main (1,740 ± lin. ft.)		600	11,250	
B. County Engineer Services and Inspection			700	
Total, Tract No. 4 Well, New Main for Domestic Water		**600**	**11,950**	
Turn-Around, Ward 407, (4151)—To provide adequate turning space adjacent to new buildings for handling of heavy vehicular traffic and reduce destruction of lawns and shrubbery.				
Paving (2,500 ± sq. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
		6,100	1,000	1,000
			3,120	3,120
			3,120	3,120
			1,040	1,040
			2,080	
			175	
			11,850	11,850
			700	700
			12,550	12,550
			625	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities——Rancho Los Amigos (1)—Continued				
Utilities Tunnel, Power House to Ward 12, (4749)—To replace present structure which is unsafe and obsolete. New tunnel necessary for the protection of employees and preservation of County property.				
A. Construct Concrete Tunnel (170 ± lin. ft.)		1,600	21,250	
B. County Engineer Services and Inspection			1,100	
Total, Utilities Tunnel		**1,600**	**22,350**	
Ventilation System, Casa Consuelo, (4777)—To provide adequate ventilation to protect bathroom from excessive moisture.				
Install Ventilating Fan and Duct				
Wainscot Corridor Walls, Wards 405, 406 and 407, (4462)—To provide a protective covering in the corridor walls to protect County property against damage from wheel chairs and carts.				
Wainscot Corridor Walls				
Ward 405 LACO No. 2890 (556 ± sq. ft.)				
Ward 406 LACO No. 2891 (556 ± sq. ft.)				
Ward 407 LACO No. 2892 (340 ± sq. ft.)				
Total, Wainscot Corridor Walls				
Ward 202, Remodel, (4130)—To adapt 26 year old building to modern nursing requirements and serve as guide for other wards of similar construction.				
A. Alterations Ward 202				
B. County Engineer Services and Inspection			3,000	
Total, Ward 202, Remodel			**3,000**	
Ward 304, Water Line Replacement, Men's Mental Hygiene, (4752) —To provide more adequate hot water service.				
Water Line Replacement, LACO No. 1204 (260 ± lin. ft.)			795	
Various Completed Projects				
Total, Charities—Rancho Los Amigos		**15,473**	**447,044**	**94,490**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			22,850	22,850
			1,100	1,100
			23,950	**23,950**
			450	
			2,178	
			2,178	
			11,900	
			3,000	3,000
		15,000	**14,900**	**3,000**
			795	795
225,220.52	9,920.43	**104,295**		
$ 421,756.89	**$ 125,904.21**	**$ 1,669,795**	**$ 794,039**	**$ 557,007**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Acton Camp (5)				
Cabin Heating, (4559)—To provide adequate heating for inmate cabins.				
Install Butane Heaters (12)			2,140	
Chapel and Crafts Building, Heating, (4962)—To furnish heat in buildings completed without heaters.				
Install Heaters (4)			875	
Electric Wiring of Pump House, (4623)—To re-wire the pump house to bring it up to Code and to reduce the hazards to operating personnel.				
Construction			400	
Exchange Butane Tanks for Propane Tanks, (4963)—To exchange 175-lb. working pressure butane tanks for 300-lb. propane tanks as propane more available. Estimated fuel savings per year $1,500.				
A. Replace 2 Tanks (5,000 ± gal. ea.)		400	8,000	
B. County Engineer Services and Inspection			500	
Total, Exchange Butane Tanks for Propane Tanks		**400**	**8,500**	
Floors and Ceiling for Cabins, (4560)—To provide more adequate housing facilities for inmates.				
A. Asphalt Tile Floor Covering and Plywood and Insulation on Ceilings in 12 Cabins (Material Only)			2,880	
B. County Engineer Services and Inspection			200	
Total, Floor and Ceiling for Cabins			**3,080**	
Install Electric Kitchen Equipment, (4964)—This installation for new kitchen to be completed.				
A. Kitchen Equipment Installation		600	3,500	
B. County Engineer Services and Inspection			200	
C. Equipment				1,965
Total, Installation of Electric Kitchen Equipment		**600**	**3,700**	**1,965**
Modernizing Electrical Distribution System, (4622)—To provide for elimination of services and obtain a more economical power rate.				
A. Reconstruction of all building services, distribution lines and consolidation of main power service		200	4,500	
B. County Engineer Services and Inspection			300	
Total, Modernizing Electrical Distribution System		**200**	**4,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$ 2,040	$ 2,140	$ 2,140
			875	875
			400	400
			8,400	8,400
			500	500
			8,900	**8,900**
			2,880	2,880
			200	200
	525.26	**3,080**	**3,080**	**3,080**
			4,100	4,100
			200	200
			1,965	1,965
			6,265	**6,265**
			4,700	4,700
			300	300
		4,900	**5,000**	**5,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Acton Camp (5)—Continued				
New Boiler House and Rebuild Surplus Boiler, (4965)—To provide stand-by for single boiler now in use and make available steam heat for buildings.				
A. Boiler House (300 ± sq. ft.)				
B. Surplus Boiler Rebuilt and Installed				
C. County Engineer Service and Inspection				
Total, New Boiler House and Rebuild Surplus Boiler				
New Kitchen and Dining Room, (4566)—To provide modern and adequate kitchen and dining facilities meeting all Building, Safety Code, Health Department and institutional requirements.				
A. Type III Building (4,600 ± sq. ft.)		600	72,325	
B. County Engineer Services and Inspection			3,500	
Total, New Kitchen and Dining Room		**600**	**75,825**	
Soil Erosion Fencing, (4966)—To prevent soil erosion along river bank from flood waters.				
Soil Erosion Fencing (Material costs)				
Vehicle Garage for Doctor's Residence, (4967)—To provide vehicle garage and outside storage at Doctor's Residence.				
A. Vehicle Garage				
B. County Engineer Services and Inspection				
Total, Vehicle Garage				
Visitors' Toilet Facilities, (4239)—To provide sanitary facilities for visitors where none exist.				
Construction			200	
Wash Room Addition to Existing Bathhouse, (4968)—To replace old building, beyond economical repair.				
A. Washroom Addition (800 ± sq. ft.)		1,400	13,600	
B. Utilities			650	
C. County Engineer Services and Inspection			500	
Total, Wash Room Addition		**1,400**	**14,750**	
Various Completed Projects				
Total, Charities, Acton Camp		**3,200**	**114,270**	**1,965**

CAPITAL PROJECTS—Continued

Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			5,100	
			6,600	
			500	
			12,200	
			72,925	72,925
			3,500	3,500
		74,700	**76,425**	**76,425**
			850	
			2,653	
			100	
			2,753	
			200	200
			15,000	15,000
			650	650
			500	500
			16,150	**16,150**
33,492.52	**823.16**	**16,981**		
$ 33,492.52	**$ 1,348.42**	**$ 101,701**	**$ 135,238**	**$ 119,435**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Warm Springs Camp (5)				
Dormitory Replacement, (4234)—To replace existing deteriorated C.C.C. barracks with concrete block structure to eliminate fire hazard and increase health standards.				
A. Reconstruct Dormitory No. 1				
B. County Engineer Services and Inspection				
C. Reconstruct Dormitory No. 2				
D. County Engineer Services and Inspection				
E. Toilet Room Between Dormitories Nos. 1 and 2				
F. Mechanical Department Services				
G. County Engineer Services and Inspection				
H. Water Heater (60 ± gal.)				
Total, Dormitory Replacement				
Task Force Building, Steel, (3822)—To provide housing for patients rehabilitated at Warm Springs Camp.				
Land Acquisition				
A. Erect Steel Task Force Building (1,000 ± sq. ft.)				
B. Mechanical department supervision				
C. Cooling units and 60-gallon water heater				
Total, Task Force Building				
Various Completed Projects				
Total, Charities—Warm Springs Camp				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 2,783	$
			2,500	
			2,783	
			2,500	
			1,779	
			1,500	
			1,500	
			200	
			15,545	
			8,000	
			2,100	
			1,500	
			450	
			12,050	
	3,835.37	4,350		
$	$ 3,835.37	$ 4,350	$ 27,595	$

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Juvenile Hall (5)				
New Juvenile Hall, May and Henry Streets, (1566)—To house Juvenile Court and Juvenile Probation Department and facilities for detention of children; to meet increased requirements and to centralize Juvenile Court functions.				
A. Development, Schedule No. 2				
Girls' General Unit No. 6A (8,292 ± sq. ft.)				
Second half, Boys' Unit No. 10 (7,317 ± sq. ft.)				
Dining Hall No. 12B (1,714 ± sq. ft.)				
Alterations, Buildings No. 7, 8, 9 and 11				
Senior Boys' General Unit No. 6C (8,292 ± sq. ft.)				
Girls' School No. 5 (5,030 ± sq. ft.)				
Chapel (4,890 ± sq. ft.)				
Kitchen No. 12A (11,884 ± sq. ft.)				
Laundry and Service Building No. 12B (20,609 ± sq. ft.)				
Landscaping and sprinkling system				
B. County Engineer Services and Inspection			36,350	
C. Landscaping and Sprinkling System, Schedule No. 1		4,700	47,400	
D. County Engineer Services and Inspection				
E. Superior Court Equipment				50,291
Total, New Juvenile Hall		**4,700**	**83,750**	**50,291**
Various Completed Projects				
Total, Juvenile Hall		**4,700**	**83,750**	**50,291**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 1,379,000	$
			36,350	36,350
			52,100	52,100
			1,000	
			50,291	50,291
108,186.75	**8,000.00**	**757,000**	**1,518,741**	**138,741**
		2,693		
$ 108,186.75	**$ 8,000.00**	**$ 759,693**	**$ 1,518,741**	**$ 138,741**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department				
Boys' Probation Camp, New, (4876) (5) Calabasas—To replace Juvenile Camp No. 3.				
A. Administration Building (3,600 ± sq. ft.)				
B. Kitchen and dining hall (2,700 ± sq. ft.)				
C. Dormitory (7,000 ± sq. ft.)				
D. Propane tanks and distribution system				
E. Water distribution system				
F. Electric service and distribution				
G. Sewage system				
H. Incinerator				
I. Flag pole				
J. Grading and access road				
K. County Engineer Contract Service and Inspection				
Total, Boys' Probation Camp, New				
Boys' Probation Camp, Rancho Los Amigos, Hondo, (4651) (1)—To provide administrative housing, educational training, and recreational facilities; to provide needed placement for wards of Juvenile Court for whom there are no other public or private facilities provided by either State or County.				
A. Flood Lighting				
B. Electric fan at mess hall			100	
C. Gas heater at rinsing sink			75	
D. Terrazzo curb in shower room		50	150	
E. Metal frame screens (21)			855	
F. Conduits for telephone system				
G. Alter chain link fence		800	8,000	
H. Alteration of fire alarm system			1,000	
I. County Engineer contract services and inspection			100	
Total, Boys' Probation Camp, Rancho Los Amigos		**850**	10,280	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			$ 59,000	$
			47,200	
			115,000	
			7,000	
			7,500	
			5,000	
			4,000	
			700	
			500	
			4,000	
			12,000	
			261,900	
			300	
			100	100
			75	75
			200	200
			855	855
			1,150	
			8,800	8,800
			1,000	1,000
			850	100
		5,880	**13,330**	**$11,130**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Camp Tuna, Minor Improvements, (3052) (5)—To produce or retain efficiency of structural or non-structural facilities.				
A. Install shower stall in staff quarters				
B. Overhaul existing shower room				
C. Floodlights, athletic field				
Total, Camp Tuna, Minor Improvements				
Junior Boys' Probation Camp, New (3917)—To provide a new camp for boys to replace Camp Tuna when present use permit expires.				
Land Acquisition	80,000			
A. Initial Development				
Administration Building (3,600 ± sq. ft.)		13,000	145,155	
Kitchen and Dining Hall (2,700 ± sq. ft.)				
Dormitory				
School building				
Supply building				
Garage building				
Propane tanks with distribution system				
Water supply and distribution				
Electric service and distribution				
Sewage system				
Incinerator				
Flag Pole				
Grading and access roads				
Recreation area				
B. County Engineer Contract Services and Inspections				
C. Complete Camp Equipment				
Total, Junior Boys' Probation Camp, New	**80,000**	**13,000**	**145,155**	
Juvenile Camp No. 3, (4878) (5)—To provide adequate facilities for housing of personnel and camp operations; to meet requirements of County Health Dept. and recommendation of County Public Welfare Commission.				
A. Pave driveway and area in front of equipment shed				
B. Wiring and lighting facilities				
Replace defective wiring				
Revise athletic field and campus lighting				
C. Addition to cooks' quarters, shower and toilet (72 ± sq. ft.)				
D. Convert pit toilet to shower room				
Total, Juvenile Camp No. 3				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			250	
			150	
			1,900	
21,948.86			**2,300**	
			80,000	80,000
			362,600	158,155
			17,000	
			16,555	
			476,155	**238,155**
			475	
			3,675	
			900	
			1,100	
			6,150	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Juvenile Camp No. 3, Administration Building, (4523) (5) **Tapia Park**—To provide adequate headquarters facilities for permanent installation.				
Alterations and Additions				
Plywood seal on inside of walls				
Air coolers (2 evaporative coolers)				
Install heaters (4)				
Water heater shelter			200	
Total, Juvenile Camp No. 3 Administration Building			200	
Juvenile Camp No. 4, Improvements, (4879) (5)—To provide facilities to meet Health Department standards and Probation Department requirements for work and training program for boys 16 and 18 years old.				
A. General Improvements				
Lighting, athletic field and outside Dormitory and Recreation Hall			650	
Install air coolers, Administration Building (2)				
Seal inside walls, Administration Building				
Install vents, Administration Building, Mess Hall and Dormitory (10)				
Relocate water heaters in Administration Building, Mess Hall and shower room, and construct shelters				
Heater installation, Craft Shop				
B. Construct Concrete Sump Tank				
C. Construct Type III, Garage and Storage Building (1,800 ± sq. ft.)				
D. Shower and Toilet Addition to Cooks' Quarters				
E. New Dormitory (30 boys)		1,500	20,000	
F. Installation of New Hot Water Heater			695	
G. Electrical Modification—Recreation Hall and Wood Shop			350	
Total, Juvenile Camp No. 4, Improvements		**1,500**	**21,695**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			2,320	200
			2,320	**200**
			3,745	650
			2,000	
			5,450	
			1,200	
			21,500	21,500
			695	695
			350	350
			34,940	**23,195**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Juvenile Camp No. 5, (4880) (1) Near San Dimas Park—To produce or retain the efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Department.				
A. Metal Garage Addition (720 ± sq. ft.)				
B. Shop and Tool Room Addition (108 ± sq. ft.)				
C. General Improvements				
Floodlighting, Athletic field				
Oil camp road (75,000 ± sq. ft.)				
Level surface of athletic field				
D. Building Improvements				
Seal Probation and Forestry offices, LACO Nos. 436 and 437				
Heater Installation, LACO Nos. 426, 436, 437 (4)			800	
Install air coolers, LACO Nos. 426 and 436 (2)				
Relocate water heaters and construct shelters			600	
E. New Dormitory (7,000 ± sq. ft.)		10,000	105,000	
F. County Engineer Services and Inspection			5,000	
G. New Hot Water Heater			510	
Total, Juvenile Camp No. 5		**10,000**	**111,910**	
New Girls' Center, (4884)—To provide new Center to replace present inadequate El Retiro facilities.				
Land Acquisition	80,000			
A. New Girls' School		15,000	195,000	
Total, New Girls' Center	**80,000**	**15,000**	**195,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			620	
			700	
			2,390	
			2,620	1,400
			115,000	115,000
			5,000	5,000
			510	510
			126,840	**121,910**
			80,000	80,000
			420,000	210,000
			500,000	**290,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Oak Grove Boys' Camp, (3390) (1) East Fork, San Gabriel River —To replace Mount Baldy and Rancho Camps.				
A. New incinerator		100	600	
B. New hot water tank (150 ± gal.)		300	1,000	
C. Chain link fence (450 ± lin. ft.)		100	1,600	
D. A. C. paving (13,750 ± sq. ft.)		100	2,750	
E. Electric facilities to dark room			250	
F. Cobblestone and mortar wall			5,200	
G. Automatic bell system			800	
H. Lighting athletic field			3,406	
I. Supply room insulation and overhead heater installation		500	1,750	
J. Overhead heaters—school buildings		500	4,000	
K. Overhead heaters—dormitory		500	5,400	
L. Recreation Building				
Building (2,800 ± sq. ft.)				
Utilities				
M. County Engineer Services and Inspection			500	
N. Bridge over San Gabriel River				
O. County Engineer Services and Inspection				
P. Athletic Equipment				1,730
Total, Oak Grove Boys' Camp		**2,100**	**27,256**	**1,730**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			1,100	700
			1,300	1,300
			1,900	1,700
			3,050	2,850
			250	250
			5,500	5,200
			2,500	800
			6,000	3,406
			2,250	2,250
			4,500	4,500
			5,900	5,900
			43,200	
			7,800	500
			55,000	
			5,000	
			1,730	1,730
4,815.06	202.21	7,500	146,980	31,086

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department—Continued				
Senior Boys' Probation Camp, New, (4877) (5) Pacoima—To furnish additional placement facilities for older boys, wards of the Juvenile Court.				
A. Administration Building (3,600 ± sq. ft.)				
B. Kitchen and Dining Hall (3,000 ± sq. ft.)				
C. Dormitory (7,000 ± sq. ft.)				
D. School Building (3,000 ± sq. ft.)				
E. Supply Building (1,200 ± sq. ft.)				
F. Garage Building (1,200 ± sq. ft.)				
G. Sewage System				
H. Utilities				
I. Flag Pole				
J. Grading and Paving				
K. Recreation Area				
L. County Engineer Contract Services and Inspection				
M. Camp Equipment				
Total, Boys' Probation Camp, New				
Various Completed Projects				
Total, Probation Department	**160,000**	**42,450**	**511,496**	**1,730**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			59,000	
			52,000	
			115,000	
			39,200	
			13,000	
			13,000	
			8,000	
			10,000	
			500	
			4,000	
			3,000	
			15,000	
			23,850	
			355,550	
786.85	6.85	7,900		
$ 27,550.77	$ 209.06	$ 21,280	$ 1,926,465	$ 715,676

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Biscailuz Center				
Auxiliary Power Installation, (4891)—To provide emergency power for Biscailuz Center's vital Control facilities and communications.				
A. Emergency Power Wiring Alterations				
Radio Center				
Underground tunnel				
Forester and Fire Warden Headquarters				
Emergency power center				
B. Emergency Power Equipment				
Console, operating station				
Intercommunication phones				
Line starter				
C. County Engineer Services and Inspection				
Total, Auxiliary Power Installation				
Car Shelter Improvements, (4909) Radio Communications Plant—To provide shelter for the emergency power plant and space for radio equipment storage.				
A. Concrete Block Wall and Exhaust Fan on Roof (material costs)		750	7,500	
B. County Engineer Services and Inspection			300	
Total, Car Shelter Improvements		**750**	**7,800**	
Concrete Pavement, Kitchen Area, (4889)—To provide necessary paving for delivery and pick-up area.				
A. Concrete paving (material costs) (1,300 ± sq. ft.)			500	
B. County Engineer Services and Inspection			200	
Total, Concrete Pavement, Kitchen Area			**700**	
Curbing, Administration Building to Underground Storage Vault, (4899)—To provide proper drainage for protection of paving in administration area.				
A. Curbing (material costs)			175	
B. County Engineer Services and Inspection			50	
Total, Curbing, Administration Building to Vault			225	
Electric Service Extension, (4620)—To provide for consolidation of electrical services in the interest of economy.				
A. Electric Service Extension		500	5,800	
B. County Engineer Services and Inspection			100	
Total, Electric Service Extension		**500**	**5,900**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 12,450	$
			4,600	
			800	
			17,850	
			8,250	8,250
			300	300
			8,550	**8,550**
			500	500
			200	200
			700	**700**
			175	175
			50	50
			225	**225**
			6,300	6,300
			100	100
			6,400	**6,400**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Biscailuz Center—Continued				
Erosion Control Program, (4667)—To provide coordinated development of area facilities.				
A. Landscaping Parking Lot Fill and Adjacent Area			4,500	
B. Landscaping Juvenile Dormitory Area			1,750	
Total, Erosion Control Program			6,250	
Fence Gate, Adult Unit, (4893)—To provide entrance to the Adult Unit.				
Install Gate in Chain Link Fence (material costs)			200	
Garage Alteration, Adult Unit, (3872)—To protect County equipment by closure of carport against inclement weather and sun.				
A. Alterations (material costs)				
B. County Engineer Services and Inspection				
Total, Garage Alteration				
Guard Houses, Juvenile Unit, (4894)—To provide adequate shelters for fence guards for proper security.				
A. Wood Frame Guard Houses (material costs) (2)				
B. Install Power Lines				
C. Mechanical Department Services				
D. County Engineer Services and Inspection				
Total, Guard Houses, Juvenile Unit				
Guard Walks, Juvenile Unit, (4897)—To protect County structure from flood damage and provide all-weather patrol route for fence guards.				
A. Walks (material costs) (2,875 ± sq. ft.)			600	
B. County Engineer Services and Inspection			300	
Total, Guard Walks, Juvenile Unit			900	
Gutters and Downspouts, (4895)—To provide proper control of run-off from roofs.				
Roof Drainage, LACO Nos. 1932, 2004, 2322, 2530, 2639, 2640, 2888 and 2889				
Gutters (988 ± lin. ft.)			990	
Downspouts (360 ± lin. ft.)			360	
Total, Gutters and Downspouts			1,350	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			4,500	4,500
			1,750	1,750
		600	6,250	6,250
			200	200
			1,000	
			200	
			1,200	
			1,750	
			800	
			300	
			800	
			3,650	
			600	600
			300	300
			900	**900**
			1,350	1,350
			1,350	**1,350**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Biscailuz Center—Continued				
Hot Water Storage Tank Shelter, (4887)—To provide protection against the elements.				
Construct Plaster Partition with two 6x7′ Doors			500	
Intercommunication System, (4255)—To provide a means for inter-communication at Biscailuz Center. To reduce the inter-camp calls through the main telephone switchboard.				
A. Intercommunication System Completion				
B. County Engineer Services and Inspection				
Total, Intercommunication System				
Kitchen Addition, Adult Section, (3876)—To provide space for necessary kitchen operations.				
A. Install Tile Flooring (600 ± sq. ft.)		300	1,500	
B. County Engineer Services and Inspection			200	
Total, Kitchen Addition		**300**	**1,700**	
Laundry Building, (4896)—To provide adequate laundry facilities.				
Land Acquisition				
A. Laundry Building				
Concrete block building (10,512 ± sq. ft.)				
Shelter for water softeners (300 ± sq. ft.)				
B. Laundry Equipment				
Equipment				
Installation				
C. Boiler Plant				
Building construction (1,250 ± sq. ft.)				
Boiler installation				
D. Site Improvements				
Excavation (42,000 ± cu. yds.)				
Gunite hillside (19,000 ± sq. ft.)				
Road paving (11,000 ± sq. ft.)				
Curbs and gutters (2,200 ± lin. ft.)				
Sewer extension				
Fencing (750 ± lin. ft. 12′)				
E. Water Tank Installation (50,000 ± gal.)				
F. County Engineer Services and Inspection				
Total, Laundry Building				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			500	500
			3,265	
			200	
			3,465	
			1,800	1,800
			200	200
5,031.04	520.32	5,500	2,000	2,000
			10,000	
			166,062	
			224.591	
			114,260	
			87,745	
			42,715	
			8,000	
			653,373	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Biscailuz Center—Continued				
Laundry Building Addition, (4890)—To provide adequate laundry facilities for Juvenile Area, Biscailuz Center.				
A. Laundry Addition (material costs)		200	580	
B. Mechanical Department Services			300	
C. County Engineer Services and Inspection			150	
Total, Laundry Building Addition		**200**	**1,030**	
Office Addition, Kitchen, (4888)—To provide adequate facilities for kitchen office.				
A. Construct Addition (material costs)		200	500	
B. Mechanical Department Services			100	
C. County Engineer Services and Inspection			200	
Total, Office Addition, Kitchen		**200**	**800**	
Parking Lot Lighting, (4254)—To provide for the supervision of in and out traffic and for the protection of parked motor vehicles.				
Parking lot lighting			1,900	
Paving, (4495)—To provide hard surface area adjacent to existing buildings for proper utilization.				
A. Paving, (material costs) (1,950 ± sq. ft.)			365	
B. County Engineer Services and Inspection			200	
Total, Paving			**565**	
Paving, Walks, Curbing, Retaining Walls and Stairways, Training Center Building, (4906)—To provide protection from soil erosion and necessary access to Training Center Building.				
A. Walk, east side of building (material costs) (325 ± sq. ft.)			84	
B. Walk and Gutter, north side of building (material costs) (325 ± sq. ft.)			250	
C. Retaining Wall and Stairway (material costs)				
D. Curbing (material costs) (50 ± lin. ft.)			65	
E. Paving, Parking Area (material costs) (1,500 ± sq. ft.)			300	
F. County Engineer Services and Inspection			300	
Total, Paving, Walks, Curbing, Retaining Walls and Stairways			**999**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			780	780
			300	300
			150	150
			1,230	**1,230**
			700	700
			100	100
			200	200
			1,000	**1,000**
			1,900	1,900
			365	365
			200	200
		350	565	**565**
			84	84
			250	250
			250	
			65	65
			300	300
			300	300
			1,249	**999**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Biscailuz Center—Continued				
Radio Tower, Relocate at Biscailuz Center, (4247)—To provide for the moving and erection of present tower from Dwiggins to Biscailuz Center for use with standby equipment.				
A. Tower Relocation		600	6,000	
B. Ladders and Guards			1,200	
C. Painting			500	
D. County Engineer Services and Inspection			400	
Total, Radio Tower, Relocate at Biscailuz Center		**600**	8,100	
Sheriff's Communication Plant Additions, (4810)—To provide adequate facilities for the installation and operation of the New FM radio communication system.				
A. Install Coaxial Cable, Antennas on Tower and Conduit			1,675	
B. Ventilation System for Vehicle Exhaust Fumes (Part of Safety Program sponsored by Mechanical Department)			509	
Total, Sheriff's Communication Plant Additions			2,184	
Sheriff's Radio Communication Center Landscaping, (4626)—To provide for the proper control of erosion and reduce excess building maintenance.				
Landscaping			1,210	
Survey of Electrical System, (4500)—Study to determine feasibility of unification of electrical services.				
Electrical Survey				
Various Completed Projects				
Total, Biscailuz Center		**2,550**	42,313	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			6,600	6,600
			1,200	1,200
			500	500
			400	400
67.80			**8,700**	**8,700**
			1,675	1,675
			509	509
			2,184	**2,184**
			1,210	1,210
			200	
33,358.32		**12,720**		
$ 38,457.16	$ 520.32	$ 19,170	$ 724,851	$ 44,863

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Jail (3)				
Jail Elevator Alterations, Safety Doors on Nos. 1, 9, and 10, (4949)—To reduce the hazard of operation when elevators must be used outside working hours.				
A. Elevator Alterations				
No. 1—1st to 14th floor				
No. 9—1st to 14th floor				
No. 10—10th to 14th floor				
B. County Engineer Services and Inspection				
Total, Jail Elevator Alterations				
Jail Shelving, (4020)—To provide necessary facility and aid in reducing congestion in crowded quarters.				
A. Metal Shelves (3,035 ± lin. ft.)				
B. County Engineer Services and Inspection				
Total, Jail Shelving				
Mira Loma Medium Security Temporary Facility, (4926) (5)—To provide detention facilities on an emergency temporary basis for relief of congestion in the main County jail.				
A. Acquisition of Facility	235,000			
B. Purchase State Equipment and Improvements			66,000	
C. Purchase of State's Equity in Housing for Employees West of Mira Loma Facility	42,000			
D. Renovation, Repair and Expansion of Evaporation Basins		2,600	22,000	
E. Rehabilitate and Clean Water Well etc.		2,000	20,000	
F. Replacement of Laundry Equipment				20,305
Total, Mira Loma Medium Security Temporary Facility	**277,000**	**4,600**	**108,000**	**20,305**
Paint Shop, (4971) 15th Floor, Hall of Justice—To provide necessary storage for painting equipment.				
Paint Shop				
Concrrete block addition				
Alterations to existing paint shop				
Total, Paint Shop				
Steel Canopy, North Side of Hall of Justice, (4970)—To protect perishable commodities being delivered from trucks too large for the existing entry.				
A. Structural Steel Canopy				
B. County Engineer Services and Inspection				
Total, Steel Canopy				

CAPITAL PROJECTS—Continued

Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	EXPENDITURES Requested Fiscal Year 1953-54	EXPENDITURES Allowed Fiscal Year 1953-54
			$ 113,000	$
			3,000	
			116,000	
			22,475	
			1,000	
			23,475	
			235,000	235,000
			66,000	66,000
			42,000	42,000
			24,600	24,600
			22,000	22,000
			20,305	20,305
			409,905	409,905
			2,710	
			2,710	
			14,530	
			500	
			15,030	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Jail (3)—Continued				
Storage Building, (4972) Hall of Justice Roof—To provide necessary additional storage space.				
Concrete Block Storage Building (600 ± sq. ft.)				
Terminal Island Security Facility, San Pedro, (4755) (2)—To provide temporary, emergency relief to the crowded jail conditions.				
A. Rehabilitation of Buildings and Appurtenances		4,500	50,694	
B. County Engineer Services and Inspection			1,000	
Total, Terminal Island Security Facility		4,500	51,694	
Women's Detention Unit, (4907)—To relieve crowded condition in main jail facility.				
Land Acquisition				
A. Site Excavation (193,000 ± cu. yds.)				
B. Detention Unit Construction				
Administration offices (9,200 ± sq. ft.)				
Kitchen and dining room (8,250 ± sq. ft.)				
Sewing room (6,600 ± sq. ft.)				
Shops and laundry (6,050 ± sq. ft.)				
Maintenance shop (1,400 ± sq. ft.)				
Class room (2,100 ± sq. ft.				
Library (4,000 ± sq. ft.)				
Infirmary (3,600 ± sq. ft.)				
Maximum Security (12,500 ± sq. ft.)				
Dormitories (61,000 ± sq. ft.)				
Auditorium (9,100 ± sq. ft.)				
C. Utilities				
D. Access road and parking				
E. Fencing and lighting (4,400 ± lin. ft.)				
F. Landscaping and sprinklers				
G. County Engineer Services and Inspection				
Total, Women's Detention Unit				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			4,500	
			55,194	55,194
			1,000	1,000
		7,000	56,194	56,194
			140,000	
			77,200	
			2,178,850	
			19,000	
			48,600	
			40,000	
			20,000	
			225,000	
			2,748,650	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Jail (3)—Continued				
Women's Temporary Facility, (4898) (1) Long Beach General Hospital—To provide temporary housing of women prisoners to relieve the crowded condition in the jail.				
A. Construction of steel buildings with appurtenances				
B. County Engineer Services and Inspection				
C. Basic equipment required				
Total, Women's Temporary Facility				
Various Completed Projects				
Total, Jail	277,000	9,100	159,694	20,305
Wayside Honor Rancho (5)				
Additional Sewage Treatment Facilities, (4089)—To provide adequate sewage treatment for proposed increase in population at Wayside Honor Rancho and added load resulting from sewer connection to Hog Farm Feeding Fence Pens.				
A. Sludge Drying Beds, Alterations (Material costs)		75	750	
B. County Engineer Services and Inspection			200	
Total, Additional Sewage Treatment Facilities		75	950	
Administration Building, Addition, (3106) Main Camp—To provide necessary office space for additional personnel.				
A. Concrete Steps with Handrail (Material costs)				
B. County Engineer Services and Inspection				
Total, Administration Building				
Air Condition Hospital, (4511)—To provide proper cooling and ventilation in semi-desert climate.				
A. Desert Coolers (Material cost)				
B. Mechanical Department Services			1,919	
C. County Engineer Services and Inspection				
D. Germisecticide Lamps (4)				120
Total, Air Condition Hospital			1,919	120
Alteration to Existing Calf Feeding and Shelter Barn, (4534)—To provide adequate protection for small calves.				
Mechanical Department services			300	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			175,650	
			5,000	
			10,000	
		175,650	190,650	
8,183.88	**186.98**	**43,625**		
$ 8,183.88	**$ 186.98**	**$ 226,275**	$ 3,567,114	$ 466,099
$	**$**	**$**	$ 825	$ 825
			200	200
46,779.35		**3,500**	**1,025**	**1,025**
			300	
			200	
			500	
			2,310	
			1,919	1,919
			330	
			120	120
		3,500	**4,679**	**2,039**
			300	300

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Bakery Ventilation and Air Conditioning, (4547)—To provide sanitary controlled temperature for protection of bakery products.				
A. Install Coolers and Roof Exhausters (4)				
B. County Engineer Services and Inspection			1,050	
Total, Bakery Ventilation and Air Conditioning			**1,050**	
Blacksmith Shop, (4917)—To provide adequate fireproof housing for Blacksmith Shop.				
A. Blacksmith Shop Concrete block building (1,800 ± sq. ft.) Utilities				
B. County Engineer Services and Inspection				
C. Blacksmith Shop Equipment				
Total, Blacksmith Shop				
Carpenter Shop, (4918)—To provide adequate housing for Carpenter Shop.				
A. Carpenter Shop Concrete block building (1,800 ± sq. ft.) Utilities				
B. County Engineer Services and Inspection				
C. Carpenter Shop Equipment				
Total, Carpenter Shop				
Chlorinator and Office Building, Sewage Plant, (4935)—To replace temporary building with permanent structure and provide adequate storage space for equipment, plant records and chemical tests.				
A. Concrete Block Building, Materials Only (200 ± sq. ft.)		200	1,500	
B. Mechanical Department Services			600	
C. County Engineer Services and Inspection			300	
D. Office Furnishings and 2 Heaters				400
Total, Chlorinator and Office Building		**200**	**2,400**	**400**
Concrete Porches and Steps, (4544)—To replace deteriorated wood steps and reduce accident hazard.				
A. Concrete Porches and Steps LACO Nos. 1934, 1935, 1936, 2579, 2580, 2581, and 2582 (Material costs)				
B. County Engineer Services and Inspection				
Total, Concrete Porches and Steps				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,900	1,050
			400	
		2,600	4,300	1,050
			24,400	
			1,500	
			2,575	
			28,475	
			26,200	
			1,500	
			4,075	
			31,775	
			1,700	1,700
			600	600
			300	300
			400	400
			3,000	3,000
			1,575	
			1,000	
			2,575	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES—HOSPITAL AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Cooling and Wrapping Addition to Bakery, (4531)—To provide additional sanitary facilities for increased production and efficiency.				
Mechanical Department services			500	
Dairy Boiler Room Alterations, (4266)—To enlarge boiler room and replace existing inadequate boiler with unit of sufficient capacity to meet dairy requirements.				
A. Install Piping and Connections				
B. County Engineer Services and Inspection				
Total, Dairy Boiler Room Alterations				
Dairy Feed and Shelter Barn, (4925)—To provide adequate facilities for dairy cattle.				
A. Materials				
B. Mechanical Department Services				
C. County Engineer Services and Inspection				
Total, Dairy Feed and Shelter Barn				
Dairy Livestock Loading Chute, (4937)—To provide adequate loading facility where none now exists.				
A. Concrete Loading Chute (Material costs)				
B. County Engineer Services and Inspection				
Total, Dairy Livestock Loading Chute				
Ditch Lining, Hog Farm Area, (4944)—To provide proper drainage and flood protection.				
A. Concrete Ditch Lining (Material costs) (1,500 ± lin. ft.)			1,500	
B. County Engineer Services and Inspection			1,750	
Total, Ditch Lining, Hog Farm Area			**3,250**	
Domestic Water Supply, Employees' Housing Area, (4671)—To provide water for facilities to be constructed at new location.				
A. Installation of Water Service to Employee Housing			9,465	
B. County Engineer Services and Inspection			500	
Total, Domestic Water Supply, Employees' Housing Area			**9,965**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			500	500
			2,000	
			200	
5,241.60	**34.10**	**3,342**	**2,200**	
			2,600	
			900	
			1,000	
			4,500	
			200	
			200	
			400	
			1,500	1,500
			1,750	1,750
			3,250	**3,250**
			9,965	9,465
			1,100	500
		9,000	**11,065**	**9,965**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Electrical and Plumbing Maintenance Headquarters Building, (4307)—To replace temporary building with permanent facilities.				
A. Plumbing and Electric Shop				
Concrete block building (1,200 ± sq. ft.)				
Utilities				
B. County Engineer Contract Services and Inspection				
C. Benches, Storage Cabinets and Bench Vises				
Total, Electrical and Plumbing Maintenance Headquarters Building				
Electrical Service Changes, Minimum Security Area, (4551)—To provide balanced economical load distribution.				
A. Transfer of Circuit and Load Adjustment				
B. County Engineer Services and Inspection				
Total, Electrical Service Changes, Minimum Security Area				
Electrical Service Extension to State Bird Hatchery, (4619)—To dispose of Edison Company line which conflicts with the sewage plant expansion at the Wayside Honor Rancho.				
A. Electric Service Extension, including transformer, meter and appurtenant work		100	1,000	
Electric Distribution System Extension, (4291)—To replace present inadequate distribution service with high voltage circuit eliminating separate materials for economy in billing.				
A. Electrical Work to Complete 1952-53 Project			1,000	
B. County Engineer Services and Inspection			200	
Total, Electric Distribution System Extension			1,200	
Emergency Generator for Power and Light, (4922)—To provide necessary emergency facilities.				
A. Generator Installation				
200 K.W. emergency set, 4160 V-3 phase connected to "B" circuit				
100 K.V.A. emergency set for 120/240 volt, single phase emergency lighting in Minimum and Medium Security Units				
B. County Engineer Services and Inspection				
Total, Emergency Generator for Power and Light				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			16,700	
			1,500	
			600	
			18,800	
			1,150	
			100	
			1,250	
			1,100	**1,100**
			1,000	1,000
			200	200
6,719.61	**339.66**	**6,000**	**1,200**	**1,200**
			100,900	
			3,100	
			104,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Employee Housing Development, (4338)—To provide residences for officers and other administrative personnel and their families on Rancho property; to assist in recruitment and to provide facilities for families in this area, where none now exist.				
A. Electric Distribution System Extension				
Employee housing area				
Banks Property well				
B. County Engineer Services and Inspection				
Total, Employee Housing Development				
Evaporative Cooler Ducts, (4943)—To provide adequate facility for distribution of cooled air from the evaporative cooler units.				
Install Sheet Metal Ducts LACO 466 and 483 (300 ± lin. ft.)			900	
Farm Center Gas Line, (4537)—To provide utilities at minor facility.				
A. Gas Main (1,100 ± lin. ft.) and Space Heater Installation in Out Sleepers Quarters, Farm Manager's Office, toilet and shower, Blacksmith Shop, Machine Shop, tool room and welding room				
B. County Engineer Services and Inspection				
C. Space Heaters				
Total, Farm Center Gas Line				
Fence Lighting Medium Security Area, (4550)—To provide adequate custodial control during hours of darkness.				
A. Fence Lighting				
B. County Engineer Contract Services and Inspection				
Total, Fence Lighting				
Fire Station, (4538)—To provide adequate fire protection facilities at a major institution to protect persons and property.				
A. Concrete Block Building including Utilities (800 ± sq. ft.)				
B. County Engineer Services and Inspection				
C. Fire Truck and Necessary Fire Fighting Equipment				
Total, Fire Station				
Flood Control Channel, (4649)—To provide a proper drainage channel adjacent to the main administrative compound.				
Construct drainage channel			14,500	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			10,620	
			600	
1,562.75		800	11,220	
			900	900
			1,675	
			400	
			875	
			2,950	
			5,925	
			250	
			6,175	
			13,000	
			600	
			22,000	
			35,600	
			14,500	14,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Flood Control and Land Reclamation, (1563) Santa Clara River and Castaic Creek—To protect existing agricultural acreage from erosion and assist in reclamation of farm area damaged by flood waters.				
A. Channel Improvements (Material costs)			12,000	
B. Flood Control Department Services			2,500	
C. County Engineer Services and Inspection			2,500	
Total, Flood Control and Land Reclamation			**17,000**	
Garage, Farm Manager's Residence, (4945)—To provide adequate garage facility.				
A. Type V Building (400 ± sq. ft.)				
B. Mechanical Department Services				
C. County Engineer Services and Inspection				
Total, Garage, Farm Manager's Residence				
Gas Service, (4508) "Banks" Property—To provide utilities for Housing Project.				
A. Gas Main 2" Wrapped (2,000 ± lin. ft.)		400	5,000	
B. County Engineer Services and Inspection			500	
Total, Gas Service		**400**	**5,500**	
Gate House, (4330)—To provide for visitors, prisoner and traffic control at main entrance to Wayside Honor Rancho.				
A. Concrete block and glass building (288 ± sq. ft.)				
B. Gates with electric control (2)				
C. County Engineer Services and Inspection				
D. Office furnishings and equipment				
Total, Gate House				
Hay Storage Barn, (4532)—To provide for protection and storage of stock feed.				
A. Materials		500	1,750	
B. County Engineer Services and Inspection			600	
Total, Hay Storage Barn		**500**	**2,350**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			12,000	12,000
			2,500	2,500
			2,500	2,500
		60,000	17,000	17,000
			1,400	
			300	
			600	
			2,300	
			5,400	5,400
			500	500
		5,850	5,900	5,900
			3,480	
			3,420	
			600	
			230	
			7,730	
			2,250	2,250
			600	600
			2,850	2,850

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Heating System, (4541) Barracks—To provide adequate heating in inmate quarters.				
A. Install Space Heaters LACO No. 2575		200	800	
B. Gas Heaters, Roof Type (3)				1,200
Total, Heating System		**200**	**800**	**1,200**
Hog Shelter, (4914)—To provide adequate all-weather housing and eliminate insanitary conditions and expensive maintenance.				
A. Hog Shelters Nos. 4, 5, 6 and 7 (Material costs)				
B. County Engineer Services and Inspection				
Total, Hog Shelter				
Housing, Administrative Personnel, (4510)—To provide adequate employee housing where none now exists.				
A. 5 Residences, including forced air heating, adequate cabinets, water-proof slab and walls, utilities connections, septic tanks and cesspools (905 ± sq. ft. ea.)		3,000	80,885	
B. 5 Double Garages, including walks and driveways (400 ± sq. ft. ea.)		500	10,500	
C. County Engineer Services and Inspection for A and B			2,500	
D. 10 Residences, 3-bedroom, including utilities (1,100 ± sq. ft. ea.)				
E. County Engineer Services and Inspection for Item D				
F. Additions to 5 existing residences (200 ± sq. ft. ea.)				
G. County Engineer Services and Inspection for Item F				
Total, Housing, Administrative Personnel		**3,500**	**93,885**	
Kitchen Boiler Room Improvements, (4530)—To provide a more economical plant and reduce Operating and Maintenance costs.				
A. Installation of Boiler, Piping and Appurtenances		1,000	10,000	
B. County Engineer Services and Inspection			500	
Total, Kitchen Boiler Room Improvements		**1,000**	**10,500**	
Kitchen Storage Building, (4731)—To provide adequate kitchen storage.				
Construction Kitchen Storage Building			600	
Land Acquisition, (4506)—To provide for the necessary expansion of existing facilities.				
Land Acquisition, Sloan Ranch (578 ± acres)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			1,000	1,000
			1,200	1,200
			2,200	**2,200**
			2,730	
			1,800	
			4,530	
			83,885	83,885
			11,000	11,000
			2,500	2,500
			153,500	
			5,000	
			6,900	
			500	
		94,325	263,285	**97,385**
			11,000	11,000
			500	500
			11,500	**11,500**
			600	600
			150,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Machine Shop Building, (4919)—To provide adequate housing for maintenance shops.				
A. Machine Shop				
Concrete block building (1,800 ± sq. ft.)				
Utilities				
B. County Engineer Services and Inspection				
C. Machine shop equipment				
Total, Machine Shop Building				
Main Kitchen Refrigerator Food Storage Unit, (4267)—To provide adequate refrigeration to meet the needs of expanding inmate and employee population.				
County Engineer Services and Inspection for 1952-53 Contract			500	
Maximum Security Unit, Griddles and Hood in Kitchen, (4940)—To provide griddles of sufficient size with vented hoods for removal of fumes to meet Health and Safety standards.				
A. Cast Iron Griddles and Hood (Material costs)				
B. Mechanical Department Services				
Total, Maximum Security Unit, Griddles and Hood				
Maximum Security Unit, Second Wing, (4329)—To provide much needed housing for prisoners, to relieve crowded conditions in Hall of Justice jail.				
A. Second Wing				
Building construction (18,050 ± sq. ft.)				
Yard paving (8,260 ± sq. ft.)				
Concrete walls (188 ± lin. ft.)				
B. County Engineer Services and Inspection				
Total, Maximum Security Unit, Second Wing				
Medium Security Unit No. 2, (4920)—To provide facilities to relieve the crowded jail conditions.				
A. Temporary Medium Security Unit No. 2, consisting of 6 dormitories, (480 ± inmates), mess and recreation hall, kitchen, storage building, guard towers, appurtenances and utilities				
B. County Engineer Services and Inspection				
Total, Medium Security Unit No. 2				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			24,400	
			1,500	
			3,700	
			29,600	
17,970.27		1,000	500	500
			1,500	
			1,000	
			2,500	
			358,480	
			13,000	
			371,480	
			737,000	
			10,000	
			747,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Minimum Security Unit, Extension of Electrical Facilities and Flood Lighting, (3840)—To provide adequate lighting.				
A. Complete fence lighting			3,300	
B. Install 4" Street Type Lights at Center Area				
C. Complete Lighting for South Recreation Area				
D. County Engineer Services and Inspection			1,000	
Total, Minimum Security Unit, Extension of Electrical Facilities			4,300	
Minimum Security Unit, Inmate Barracks Replacement, (3844)—To replace existing barracks with sturdy fireproofed structures.				
A. Concrete Block Barracks				
LACO No. 474 (2,800 ± sq. ft.)				
LACO No. 476 (2,800 ± sq. ft.)				
LACO No. 478 (2,800 ± sq. ft.)				
LACO No. 480 (2,800 ± sq. ft.)				
LACO No. 482 (2,800 ± sq. ft.)				
B. County Engineer Services and Inspection				
Total, Minimum Security Unit, Inmate Barracks Replacement				
Move and Rebuild Water Tank, (4927)—To provide adequate water supply.				
Move, rehabilitate, and install water storage tank			800	
Office and Dormitory Ventilation, Surveyor's Headquarters, (4923)—To provide proper cooling and ventilation during summer months.				
Install Evaporative Coolers (2)				
Paint Shop, (4533)—To provide necessary storage and work shop for painting and comply with Building and Safety requirements.				
A. Paint Shop				
Concrete block building (1,800 ± sq. ft.)				
Utilities				
B. County Engineer Services and Inspection				
C. Ventilating Blowers, Metal Shelving and Cabinet				
Total, Paint Shop				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			29,500	3,300
			1,830	
			1,775	
			1,200	1,000
4,720.21		**7,500**	**34,305**	**4,300**
			173,050	
			4,500	
			177,550	
			800	**800**
			1,700	
			24,400	
			1,500	
			925	
			26,825	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Retaining Walls, Hog Ranch, (4304)—To protect new structures and prevent soil erosion in hog ranch area.				
A. Concrete Block Wall (500 ± lin. ft.) (Material costs)				
B. County Engineer Services and Inspection				
Total, Retaining Walls				
Sand Trap, Hog Ranch, (4921)—To remove sand from sewage system serving the Hog Ranch area.				
A. Concrete Pit and Stairs (Material costs)		200	460	
B. County Engineer Services and Inspection			200	
Total, Sand Trap		**200**	**660**	
Storage Building, Paint and Oil, (4932)—To provide a fireproof storage area for inflammable bulk paint and oils.				
A. Concrete Block Building (800 ± sq. ft.) (Material costs)				
B. Mechanical Department Services				
C. County Engineer Services and Inspection				
Total, Storage Building, Paint and Oil				
Vegetable Storage Room and Shed, (4929)—To provide sanitary facilities for cleaning and storage of vegetables.				
A. Concrete Block Room (750 ± sq. ft.) (Material costs)		500	2,000	
B. Mechanical Department Services			500	
C. County Engineer Services and Inspection			1,100	
Total, Vegetable Storage Room and Shed		**500**	**3,600**	
Washroom and Toilet Buildings, (4512)—To replace obsolete, insanitary facilities.				
A. Toilet and Washroom Type III building No. 1 (3,550 ± sq. ft.) Type III building No. 2 (3,550 ± sq. ft.)				
B. County Engineer Services and Inspection			4,000	
Total, Washroom and Toilet Buildings			**4,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			2,000	
			900	
			2,900	
			660	660
			200	200
			860	**860**
			2,400	
			300	
			1,200	
			3,900	
			2,500	2,500
			500	500
			1,100	1,100
			4,100	**4,100**
			84,800	
			4,000	4,000
		91,000	88,800	**4,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Water Development, (4340)—Pressure irrigation system, including well and well improvements, water mains, reservoirs and portable pressure irrigation pipe; to irrigate approximately 700 acres needed to supply agricultural products and livestock for food at Honor Farm.				
A. Replace water main from booster plant to steel water tanks			3,000	
B. Install Pump House, Well No. 12		250	2,750	
C. New Water well, complete with all equipment, controls and services		1,500	37,000	
D. County Engineer services and inspection			2,000	
E. Mechanical department services and inspection			1,000	
F. Water line extension, maximum security yard (1,030 ± lin. ft.) (Material costs)			1,500	
G. County Engineer services and inspection			200	
H. Install Irrigation pipeline			500	
I. Install irrigation pipeline, garden area west of blacksmith shop		100	2,100	
J. Furnish and install pumping equipment, Texaco Well			9,000	
K. Clean Well and Repair Pump No. 1			4,000	
Total, Water Development		**1,850**	63,050	
Water Softener Units, Camp Area, (3851)—To reduce degree of water hardness to level least harmful to plumbing fixtures and sewage disposal equipment.				
A. Install water softeners at main area, hog ranch and dairy area		1,800	28,350	
B. Shelters for softeners			3,150	
C. County Engineer services and inspection			1,100	
Total, Water Softener Units		**1,800**	32,600	
Various Completed Projects				
Total, Wayside Honor Rancho		**10,325**	278,079	1,720
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	618,150	**441,335**	3,729,483	224,403

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,000	3,000
			3,000	3,000
			38,500	38,500
			2,000	2,000
			1,000	1,000
			1,550	1,500
			200	200
			500	500
			2,200	2,200
			9,000	9,000
			4,000	4,000
22,463.41	1,925.00	6,850	64,950	64,900
			30,150	30,150
			3,150	3,150
			1,100	1,100
		33,000	34,400	34,400
51,652.62	136.97	19,576		
$ 157,109.82	$ 2,435.73	$ 347,843	$ 2,356,304	$ 290,124
$ 2,012,694.60	$ 167,546.72	$ 4,698,943	$21,670,020	$ 5,013,371

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
EDUCATION				
County Art Institute				
Art Building, Los Angeles County Art Institute, (3940) (3)—To provide much needed additional facilities for school purposes.				
A. Suspended Ceiling Studio 101				
Installation (3,120 ± sq. ft.)		250	2,500	
Revise existing lights		100	1,000	
Acoustic tile on walls (1,010 ± sq. ft.)		40	404	
B. County Engineer Services and Inspection			200	
C. Spray acoustic material on existing concrete ceiling (24,250 ± sq. ft.)		500	9,700	
D. County Engineer Services and Inspection			200	
E. Interior painting (3,500 ± sq. yds)		400	3,500	
F. County Engineer Services and Inspection			300	
G. Roofing (Dex-O-Tex) (5,130 ± sq. ft.)		800	7,695	
H. Steel stairway to roof		600	7,000	
I. County Engineer Services and Inspection			600	
J. Install auxiliary fire alarm system		510	8,400	
K. County Engineer Services and Inspection			300	
L. Unit No. 2				
Demolish Otis House and clear site		850	11,500	
Type I two-story addition with basement (24,630 ± sq. ft.)				
Utilities				
M. County Engineer Services and Inspection				
N. Install Miscellaneous Dispensers			125	
Total, Art Building		**4,050**	**53,424**	
Various Completed Projects				
TOTAL EDUCATION		**4,050**	**53,424**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 4,294	$ 4,294
			200	200
			10,200	10,200
			200	200
			3,900	3,900
			300	300
			8,495	8,495
			7,600	7,600
			600	600
			8,910	8,910
			300	300
			514,097	12,350
			13,900	
			125	125
14,103.23	7,159.17	10,200	573,121	57,474
1,338.89				
$ 15,442.12	$ 7,159.17	$ 10,200	$ 573,121	$ 57,474

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION				
History, Science and Art				
Addition to Museum, (3881) (2) Exposition Park—To provide a 600-person auditorium, additional exhibition space and stair tower. Financing for this project is the Accumulative Capital Outlay Fund.				
Museum Addition			200,000	
Air Conditioning and Ventilation, Museum Building, (4556) (2)—To provide for the protection of works of art and the comfort of staff and visitors.				
Air Conditioning and Ventilation Survey				
Alterations and Improvements, Museum Building, (3785) (2) Exposition Park—To modernize exhibition space and provide additional space for exhibits and meeting rooms for small school classes and groups.				
A. Exhibition Galleries				
Fluorescent lighting in MA-5 and MA-6				
Replace monks cloth in MA-5, MC-4, MC-6, MC-8 and MD-4 (1,340 ± yds.)		500	6,030	
Asphalt tile floor in MD-6 (5,000 ± sq. ft.)			1,725	
B. Install cooling system in drinking fountains (4)				
C. Linoleum flooring in art offices (300 ± sq. yds.)			1,200	
D. County Engineer Services and Inspection			500	
Total, Alterations and Improvements, Museum Building		**500**	**9,455**	
Automatic Elevator Replacement, Museum Building, (4190) (2) Exposition Park—Mechanical Department has requested that replacement be made of Otis Automatic elevator that has been in service since October 3, 1925.				
A. New elevator		**2,500**	36,000	
B. County Engineer services and inspection			700	
Total, Automatic Elevator Replacement		**2,500**	**36,700**	
Aviary and Garden Gallery, (4814) (2) Exposition Park—To provide an open-air gallery for plants, birds and sculpture on roof space at main floor level.				
A. Aviary and garden gallery				
B. County Engineer Services and Inspection				
Total, Aviary and Garden Gallery				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$ 705.62	$	$ 100,000	$ 200,000	$ 200,000
			4,000	
			50,150	8,255
			1,900	
			1,320	1,200
			3,000	500
26,773.85	3,984.16	5,864	56,370	9,955
			38,500	38,500
			700	700
			39,200	39,200
			40,325	
			1,500	
			41,825	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
History, Science and Art—Continued				
Finish Front Walls of Wings, Los Angeles County Museum, (3864) (2) Exposition Park—To make the front of the Los Angeles County Museum presentable in appearance.				
A. Gunite front walls		1,000	40,000	
B. County Engineer Services and Inspection			2,400	
Total, Finish Front Walls of Wings		**1,000**	42,400	
Hancock Park Development, (699) (3) Wilshire Boulevard and Ogden Drive—Continuing the general park development shown on the Master Plan; to improve the appearance and utility of the park.				
A. Parking Areas Development				
Paving and curbs, first 100-car area		992	12,400	
Grading, paving, curbs and lighting, second 100-car area				
B. Rancho La Brea Museum				
Site development				
Museum Building (12,116 ± sq. ft.)				
Cyclorama Building (6,400 ± sq. ft.)				
Enclosed walks (10,000 ± sq. ft.)				
Parking, landscaping and lighting				
C. County Engineer Services and Inspection for Museum				
D. Irrigation system		280	3,500	
E. Drainage		288	3,600	
F. Service area development		500	6,250	
G. Planting, adjacent to Curson Street		392	4,900	
H. Planting, adjacent to 6th Street		176	2,200	
I. Replacement of sprinkler system, Wilshire Blvd			2,122	
J. Replacement of Sprinkler System, Ogden Drive			1,135	
K. Replacement of sprinkler system, 6th Street			2,122	
L. Replacement of sprinkler system, Curson Street			1,135	
M. County Engineer Services and Inspection on items D to L inclusive			1,500	
N. Office and shop equipment				1,140
Total, Hancock Park Development		**2,628**	**40,864**	**1,140**
Parking Lot Attendant Shelter, (4557) (2) Museum—To provide protection from weather and control of parking lot.				
Wood Frame Shelter (80 ± sq. ft.)				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			41,000	41,000
			2,400	2,400
			43,400	**43,400**
			28,512	13,392
			574,462	
			22,000	
			3,780	3,780
			3,888	3,888
			6,750	6,750
			5,292	5,292
			2,376	2,376
			2,122	2,122
			1,135	1,135
			2,122	2,122
			1,135	1,135
			1,500	1,500
			1,140	1,140
19,750.86		30,285	656,214	44,632
			1,600	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
History, Science and Art—Continued				
Pit Observation Station Improvement, (4555) (3) Hancock Park—To provide facilities for special exhibits.				
A. Bronze identification at gates (2 sets)				
B. Miscellaneous Improvements			1,450	
Total, Pit Observation Station Improvement			1,450	
Various Completed Projects				
Total, History, Science and Art		6,628	330,869	**1,140**
Arboreta and Botanic Gardens				
Arboretum, State of California and County of Los Angeles, (2539) (1) Southerly of Colorado Street, Easterly of Pasadena—To provide basic improvements of grounds and utilities and facilities or structures of a permanent nature or suitability to advance the scientific, educational, and promotional program of the Arboretum Foundation envisioned in its contract with the County.				
Land Acquisition				
Purchase of parking lots A, B, and C	30,000			
Purchase of Forecourt				
A. Tree removal and topping (200 ± trees)		400	4,000	
B. Grading and paving, parking area and walks in Forecourt and Main Entrance and draining artesian well		4,890	32,600	
C. Administration Building (6,400 ± sq. ft.)				
D. 2 comfort stations (400 ± sq. ft. each)		1,500	19,200	
E. Gatehouse with electric controlled gates and 4 turnstiles (1,400 ± sq. ft.)				
F. Perimeter lighting				
G. Additional sprinkler system and water mains		800	15,200	
H. Setting markers on a 200-foot grid over Arboretum Grounds and preparation of coordinate maps				
I. Dredging main lagoon (20,000 ± cu. yds.)				
J. County Engineer services and inspection on items C, D, E, and F			3,000	
K. Equipment Service Building, including electric vault		2,000	24,639	
L. Electric vault transformer and service		500	9,500	
M. Greenhouse and Headhouse Unit				
Relocation of existing greenhouse, construct new greenhouse and headhouse		3,000	35,000	
Air conditioning, plumbing and electrical installations		2,000	25,000	
N. Utilities for service area			5,000	
O. County Engineer services and inspection on items K and M			4,000	
Total, Arboreta and Botanic Gardens	**30,000**	**15,090**	**177,139**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
373.33			1,050	
			1,450	1,450
373.33			2,500	1,450
15,446.21		250		
$ 63,049.87	$ 3,984.16	$ 136,399	$ 1,045,109	$ 338,637
$	$	$	$ 150,010	$ 30,000
			4,400	4,400
			37,490	37,490
			117,300	
			20,700	20,700
			25,800	
			4,900	
			35,075	16,000
			15,000	
			13,200	
			9,000	3,000
			26,639	26,639
			16,000	10,000
			65,000	65,000
			5,000	5,000
			4,000	4,000
$ 146,351.87	$ 2,017.55	$ 137,000	$ 549,514	$ 222,229

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation				
Beaches				
Carrillo State Beach and Park, (4747) (4) Arroyo Sequit Canyon and Roosevelt Highway—To provide for the development and protection of a regional recreational facility.				
A. Beach Area				
Development Plans				
Surveys				
B. Mountain Park Area				
Development Plans				
Survey				
Total, Carrillo State Beach and Park				
Clifton County Beach, (2418) (4) Southern Section of Redondo Beach—To provide additional public facilities.				
Land Acquisition	6,000			
A. Dressing room addition to toilet building (780 ± sq. ft.)				
B. Garage addition to life guard station (780 ± sq. ft.)		200	6,240	
C. County Engineer Services and Inspection			1,040	
D. Rustic walk ramps from Street to Beach, including 1 shower and drinking fountain for each (4)		1,000	12,000	
E. County Engineer Services and Inspection			1,000	
F. General Improvements				
Fence removal, Riviera Club to Avenue I (800 ± lin. ft.)				
Grading			1,200	
Landscaping (4,800 ± sq. ft.)			2,400	
G. Parking lot development (40,000 ± sq. ft.)				
H. Concrete driveway (5,350 ± sq. ft.)				
I. Retaining wall (160 ± lin. ft. 5′)				
J. County Engineer Services and Inspection			1,000	
K. Minor Alterations to Guard Station			450	
Total, Clifton County Beach	**6,000**	**1,200**	25,330	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 4,000	$
			6,000	
			10,000	
			230,200	6,000
			15,920	
			6,440	6,440
			1,040	1,040
			13,000	13,000
			1,000	1,000
			4,400	3,600
			16,400	
			2,700	
			4,500	
			1,100	1,000
			450	450
38,582.36	**385.14**	**28,120**	**297,150**	32,530

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
El Porto Beach, (2424) (4)—To maintain and provide public facilities on a heavily attended beach.				
A. Drainage Improvements				
Catch basins and drain pipe (15)		400	6,000	
Concrete wall replacement (200 ± lin. ft.)		400	10,000	
B. County Engineer Services and Inspection			800	
C. Parking lot, grading, paving and retaining wall (7,500 ± sq. ft.)				
D. Wood stairway				
E. County Engineer Services and Inspection				
Total, El Porto Beach		**800**	**16,800**	
Hermosa City Beach, (4748) (4) **Hermosa Beach Pier**—To provide additional public facilities.				
Stairway with Railing (2)		200	1,600	
Manhattan City Beach, (1223) (4)—To increase facilities for heavily attended beach.				
Playground apparatus				1,000
Manhattan State Beach, (2423) (4)—To increase facilities for heavily attended beach.				
A. Water service extension (5,400 ± lin. ft.)			800	
B. Double showers and drinking fountains (9 ± locations)				
C. County Engineer Services and Inspection				
D. Beach Front Parking Lot				
Grading, paving and retaining walls				
Drive ramp				
Stairway (6 ± ft. wide)				
3 Stairways (10 ± ft. wide)				
E. County Engineer Services and Inspection				
F. Parking lot between 26th and 27th Street (44,000 ± sq. ft.)		800	11,000	
G. County Engineer Services and Inspection			500	
Total, Manhattan State Beach		**800**	**12,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			16,800	16,800
			800	800
			12,900	
			1,350	
			1,200	
8,908.24	**258.72**	**1,479**	**33,050**	**17,600**
			1,800	1,800
			1,000	1,000
			7,150	800
			1,550	
			100	
			72,420	
			3,700	
			11,800	11,800
			500	500
44,591.73	**1,701.01**	**7,092**	**97,220**	**13,100**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
Redondo County Beach, (2419)—To provide additional public facilities at this heavily attended beach.				
A. New Lifeguard Central Beach Headquarters				
Concrete block building (6,400 ± sq. ft.)		10,100		
Utilities				
B. Parking Area with Curbs and Gutters (6,000 ± sq. ft.)				
C. Promenade Paving (30,000 ± sq. ft.)				
D. Equipment Storage Building		600	6,000	
E. General Improvements				
Install windows in boat house (4)			200	
Install lockers (8)			480	
Double bunk			120	
F. Construct Floating Dock of empty oil drums with anchors and cables (9 sections)				
G. Beach Maintenance and Transportation Equipment for Lifeguard Headquarters Station				
Total, Redondo County Beach		**10,700**	**6,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			118,500	10,100
			1,500	
			3,000	
			6,600	6,600
			800	800
			3,510	
			10,000	
	55.68	6,000	143,910	17,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
Zuma Beach County Park, (2428) (4) Trancas Canyon to Zuma Creek Canyon—To provide additional public facilities.				
A. Dressing Room Addition to Toilet Room				
Easterly Terminus of Zuma Beach Development (800 ± sq. ft.)				
Westerly Terminus of Zuma Beach Development (800 ± sq. ft.)				
B. County Engineer Services and Inspection				
C. Parking Lot Improvement				
West parking lot at Trancas Canyon, grading and paving (60,000 ± sq. ft.)		600	12,000	
Pave existing parking lot (240,000 ± sq. ft.)				
D. County Engineer Services and Inspection				
E. Reconstruct Beach Telephone Line (9,000 ± lin. ft.)				
F. Sand Fence (material costs)				
G. Lifeguard Headquarters Station				
Concrete block building (3,000 ± sq. ft.)				
Septic tank and leaching beds				
Driveway and approach, paving (4,000 ± sq. ft.)				
H. County Engineer Services and Inspection				
I. Comfort Station				
Type III Toilet building (690 ± sq. ft.)		1,100	14,350	
Utilities			5,000	
Fill (2,800 ± cu. yds.)			2,800	
Top soil (600 ± cu. yds.)			1,500	
J. County Engineer Services and Inspection			1,500	
Total, Zuma Beach County Park		**1,700**	**37,150**	
Various Completed Projects				
Total, Beaches	**6,000**	**15,400**	**99,980**	**1,000**
Parks and Playgrounds				
Agoura Recreation Center, (3648) (5) Ventura Blvd., Agoura—To provide recreational facilities easily accessible to populated area.				
2 Comfort Stations				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			22,800	
			2,000	
			59,600	12,600
			1,700	
			3,460	
			3,900	
			62,300	
			2,000	
			25,250	24,750
			1,500	1,500
1,096.38		32,000	184,510	38,850
		8,800		
$ 93,178.71	$ 2,400.55	$ 83,491	$ 768,640	$ 122,380
$	$	$	$ 800	$

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Alondra Park, (561) (4) Prairie Avenue and Redondo Beach Boulevard—To meet demands for a large regional park in the metropolitan area.				
A. General Development East Side of Lake				
Concrete block retaining wall, walk and lights				
Landscaping and sprinkler system (3 ± acres)				
Parking lot lighting				
Park lighting				
Electrical service extension				
Comfort station including utilities (416 ± sq. ft.)				
B. County Engineer Services and Inspection			1,500	
C. Acoustical Treatment, Community Building			2,200	
D. Alterations, Swimming Pool				
E. County Engineer Services and Inspection				
F. Redondo Blvd. Improvements				
Picnic Shelter (1,600 ± sq. ft.)				
Concrete block retaining wall and sidewalk				
Floodlighting				
Landscaping and sprinkler system				
G. County Engineer Services and Inspection				
H. 8″ Water Line from Well to Lake				
I. County Engineer Services and Inspection				
J. Electrical Expansion				
Basketball court				
Service yard				
Softball field				
Northeast area				
Pool area and west end of Community building				
K. County Engineer Services and Inspection				
L. Paving Basketball Court (7,200 ± sq. ft.)				
M. Alterations, Comfort Station				
N. Comfort Station Addition				
Concrete block building (420 ± sq. ft.)				
Plumbing				
O. County Engineer Services and Inspection				
Total, Alondra Park			3,700	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			67,350	
			2,850	1,500
			2,200	2,200
			13,285	
			600	
			42,950	
			1,650	
			13,800	
			300	
			17,130	
			865	
			3,750	
			3,711	
			10,539	
			800	
1,107.18		**19,000**	**181,780**	**3,700**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Altadena Golf Course and Park, (1594) (5) Hill Avenue and Mendocino—To develop recreational facilities in this community.				
A. Concession Building				
Type V building (450 ± sq. ft.)		500	4,500	
Concrete slab (800 ± sq. ft.)			400	
Utilities			250	
B. County Engineer Services and Inspection			350	
C. Curbing				
D. Floodlighting				
E. Landscaping and Sprinkler System			490	
F. County Engineer Services and Inspection				
G. Sidewalk and Drainage Ditch (2,500 ± sq. ft.)				
H. Comfort Station including Utilities		400	4,000	
I. County Engineer Services and Inspection			400	
J. Parking Lot Paving (11,870 ± sq. ft.)				
K. Chain Link Fence (7,500 ± lin. ft. 6′)				
L. County Engineer Services and Inspection				
M. Drainage Channel and Underground Connection (1,300 ± lin. ft.)				
N. County Engineer Services and Inspection				
Total, Altadena Golf Course and Park		**900**	**10,390**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			5,650	5,650
			350	350
			4,850	
			500	
			490	490
			460	
			875	
			4,400	4,400
			400	400
			1,425	
			13,525	
			700	
			11,667	
			800	
276.50		1,300	46,092	11,290

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Arcadia County Park, (2434) (1) Santa Anita and Huntington Drive, Arcadia—To provide needed facilities.				
A. Hardball Diamond Improvements				
Shelter over grandstand (4,000 ± sq. ft.)				
Floodlighting				
B. County Engineer Services and Inspection for Hardball Diamond				
C. Fence Removal and Replacement at Golf Course				
Chain link fence along south boundary (5,500 ± lin. ft. 6′)		600	6,875	
Chain link fence along east boundary (1,460 ± lin. ft. 12′)			3,285	
Chain link fence along east boundary (360 ± lin. ft. 20′)			1,440	
D. Sprinkler System Extension and Landscaping				
Santa Anita pitch and putt course area (18,000 ± sq. ft.)				
Area between parkway and Huntington Drive at north end of park (8,000 ± sq. ft.)				
E. County Engineer Services and Inspection for Sprinkler System and Landscaping				
F. Comfort Station with Cesspool and Leaching System at Golf Course (192 ± sq. ft.)		400	3,840	
G. County Engineer Services and Inspection for Comfort Station			400	
H. Wading Pool and Floodlighting (3,200 ± sq. ft.)		1,600	22,400	
I. County Engineer Services and Inspection for Floodlighting			1,000	
J. Type V Addition and Alterations for Office, Comfort Station and Lawn Mower Shop			20,000	
K. County Engineer Services and Inspection for Addition and Alterations			1,000	
L. Wood Bridges				
Bridge (400 ± sq. ft.)				
Bridge (600 ± sq. ft.)				
M. County Engineer Services and Inspection for Bridges				
N. Completion of Electrical Work			742	
Total, Arcadia County Park		2,600	60,982	
Artesia Park, (1215) (1) Artesia Avenue and Orangethorpe Road, Artesia—To meet the need of a developing community for recreational facilities.				
A. Utility to Picnic Area			1,000	
B. Blacktopping Basketball Court			1,000	
Total, Artesia Park			2,000	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			107,000	
			7,500	
			12,200	12,200
			14,300	
			600	
			4,240	4,240
			400	400
			24,000	24,000
			1,000	1,000
			20,000	20,000
			1,000	1,000
			13,000	
			600	
			742	742
		25,328	206,582	63,582
			1,000	1,000
			1,000	1,000
			2,000	2,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Avalon-Sepulveda Park, (2515) (4) Main and 224th Street, Wilmington—To provide initial park facilities for a rapidly developing community.				
A. Aluminum Crafts Building (1,200 ± sq. ft.)		300	5,400	
B. Sprinkler System Extension		300	3,700	
C. County Engineer Services and Inspection			800	
D. Lighting Director's Building			1,000	
Total, Avalon-Sepulveda Park		**600**	**10,900**	
Belvedere Park, (922) (1) Brooklyn Avenue, Belvedere District—To provide additional recreational facilities in a heavily populated area.				
A. General Improvements				
Concrete partition, swimming pool (60 ± lin. ft. 3′ 6″)		300	1,920	
Concrete block wall, men's dressing room (18 ± lin. ft. 11′)			744	
Install hook strip with clothes hooks (120 ± lin. ft.)			216	
Bathhouse alterations			1,170	
B. Drainage North of Community Building				
Drain pipe (400 ± lin. ft.)			600	
Concrete wall (150 ± lin. ft.)			150	
Catch basins, curbs and gutters			900	
Concrete retaining wall (150 ± lin. ft. 3′)			450	
C. Community Building Improvements				
Walks				
Walk lights				
Floor safe				
Total, Belvedere Park		**300**	**6,150**	
Biscailuz Center Recreation Area, (3583) (1)—To provide for the improvement of substandard lands for development of a large needed recreation area.				
A. Road Paving			4,000	
B. Fencing			1,000	
C. Water Line and Fire Protection Installation			1,600	
D. Control Building		300	3,700	
E. Cesspool and Septic Tank			600	
F. County Engineer Services and Inspection			900	
Total, Biscailuz Center Recreation Area		**300**	**11,800**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			5,700	5,700
			4,000	4,000
			800	800
			1,000	1,000
52.61		**8,500**	**11,500**	**11,500**
			4,350	4,350
			2,100	2,100
			3,045	
809.01		**4,400**	**9,495**	**6,450**
			4,000	4,000
			1,000	1,000
			1,600	1,600
			4,000	4,000
			600	600
			900	900
1,364.02		**5,000**	**12,100**	**12,100**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Bloomfield Park, Water Development, (4874) (1) Pioneer Blvd. Between Central and Carson, Artesia—To provide water supply in undeveloped park to meet requirements of agricultural lease.				
A. Water Development				
Install 7½" well casing, single No. 10 gauge (300 ± lin. ft.)				
Install deep well turbine pump, 100 ft. column, 10 H.P. vertical electric motor				
Steel pump house				
B. County Engineer Services and Inspection				
Total, Bloomfield Park, Water Development				
Crescenta Valley Park, (919) (5) Honolulu, New York and Dunsmuir Avenues—To preserve a natural picnic spot for regional recreational activities.				
A. Rock Picnic Stoves (4)			1,800	
B. 2 Comfort Stations including Utilities (416 ± sq. ft. ea.)		1,000	9,670	
C. County Engineer Services and Inspection			800	
D. Water Extension including fire hydrants and 5 drinking fountains (1,500 ± sq. ft.)			4,275	
E. Parking Lot Development including grading, paving bumper strips and approaches (52,500 ± sq. ft.)		500	5,000	
F. County Engineer Services and Inspection			200	
G. Playground Apparatus			860	
Total, Crescenta Valley Park		**1,500**	22,605	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,500	
			350	
			3,850	
			3,600	1,800
			20,940	10,670
			1,000	800
			4,275	4,275
			14,950	5,500
			700	200
			860	860
		860	46,325	24,105

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Dexter Park, (565) (5) Kagel Canyon, San Fernando—To provide adequate recreational facilities; heavy attendance for a rural park.				
A. Electrical Extension and Lighting Picnic Area				
B. Minor Improvements				
Retaining wall (200 ± lin. ft.)		200	1,268	
Rustic fence (150 ± lin. ft.)			450	
C. Water Tank Replacement (100,000 ± gal.)		200	15,000	
D. County Engineer Services and Inspection			500	
E. Comfort Station				
Site clearance and grading				
Toilet building (416 ± sq. ft.)				
Utilities				
F. County Engineer Services and Inspection				
G. Road Paving (60,000 ± sq. ft.)			10,680	
H. Road Department Services and Inspection			1,045	
Total, Dexter Park		**400**	**28,943**	
Eaton Canyon Park, (1987) (5) East Pasadena—To provide rustic park with varied recreational activities adjacent to densely populated area.				
A. Initial Development				
Grading		1,000	10,000	
Landscaping			6,000	
Install sprinkler system		1,500	18,000	
B. County Engineer Services and Inspection			3,500	
C. Double Rock Picnic Stoves (4)		200	3,600	
D. Water Line Extension, 2″ Pipe (1,000 ± lin. ft.)			2,000	
Total, Eaton Canyon Park		**2,700**	**43,100**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			4,000	
			1,918	1,918
			15,200	15,200
			1,500	500
			12,636	
			600	
			10,680	10,680
			1,045	1,045
328.69		1,500	47,579	29,343
			36,500	36,500
			3,500	3,500
			3,800	3,800
			2,000	2,000
368.73			45,800	45,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Franklin D. Roosevelt Park, (657) (2) 7600 Graham Avenue—To provide needed facilities to meet the needs of a rapidly growing community.				
A. General Improvements				
Basketball backboards in gym (2)				
Drinking fountains				
Cupboard				
Sprinkler system, hardball field				
B. Driveways and Walks				
Walks (3,100 ± sq. ft.)				
Driveway (1,120 ± sq. ft.)			448	
Total, Franklin D. Roosevelt Park			**448**	
Franklin D. Roosevelt Park Swimming Pool and Bathhouse, (4668) (2)—To provide recreation and youth education facilities.				
A. Bathhouse				
Type III building (5,059 ± sq. ft.)				
Utilities				
B. General Improvements				
Landscaping and sprinkler system				
Walks (4,500 ± sq. ft.)				
C. Pump House (225 ± sq. ft.)				
D. Swimming Pool				
Construction (9,900 ± sq. ft.)				
Fencing				
E. Parking Lot				
G. Floor Safe				
Total, Franklin D. Roosevelt Swimming Pool and Bathhouse				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,710	
			1,378	448
			5,088	**448**
			81,990	
			3,350	
			1,575	
			101,789	
			5,000	
297.65			**193,704**	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Garvey Memorial Recreation Center—(675) (1) Emerson Place and Kilbourne Avenue, Wilmar District—To provide recreational facilities; no other park in this vicinity.				
A. General Improvements				
Concrete partition in swimming pool (60 ± lin. ft.)		300	1,920	
Chain link fence, tots area (300 ± lin. ft. 4′)				
Stove and sink combination, picnic area (2)				
B. Paving				
Walks around swimming pool (2,280 ± sq. ft.)			798	
Driveway, Community Building			1,608	
Walks, picnic area				
C. Lighting				
North and east of Community Building				
Walk lights, terrace and north picnic area				
Walk lights, south picnic area				
Picnic shelter				
Floodlighting, touch ballfield				
D. County Engineer Services and Inspection for Lighting				
E. Bathhouse Addition and Alterations (3,400 ± sq. ft.)		500	45,000	
F. County Engineer Services and Inspection for Bathhouse			2,000	
G. Floor Safe			150	
Total, Garvey Memorial Recreation Center		**800**	51,476	
General Charles S. Farnsworth Park, (1426) (5) Lake and Mountain Avenue, Altadena—To increase recreational facilities.				
A. Comfort Station				
Toilet building (416 ± sq. ft.)		400	8,736	
Utilities			400	
Cesspool or leaching system			800	
B. County Engineer Services and Inspection			700	
C. General Improvements				
Chain link fence, baseball field (200 ± lin. ft. 8′)			500	
Paving, basketball court (9,680 ± sq. ft.)			1,160	
D. Water Line Extension and Sprinkler System		200	1,200	
E. County Engineer Services and Inspection			200	
F. Parking Lot Development complete with curbing, bumper strips, painting and one approach (17,400 ± sq. ft.)		600	5,280	
G. County Engineer Services and Inspection			400	
H. Outdoor Theater Lighting			3,500	
Total, General Charles S. Farnsworth Park		**1,200**	22,876	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			4,320	2,220
			3,264	2,406
			11,290	
			600	
			49,000	45,500
			2,000	2,000
			150	150
1,013.42	72.00	50,305	70,624	52,276
			10,736	10,336
			700	700
			1,660	1,660
			1,600	1,400
			200	200
			5,880	5,880
			400	400
			3,500	3,500
		1,200	24,676	24,076

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Hacienda Park, (3371) (1) **La Habra Heights**—To establish a park, as requested by the community in correlation with its planned development.				
A. Parking Area Paving (18,000 ± sq. ft.)		100	2,160	
B. Sidewalk around Community Building with steps to parking lot (4,800 ± sq. ft.)		100	2,880	
C. Sprinkler System Addition		600	6,000	
D. Landscaping			2,800	
E. County Engineer Services and Inspection			1,360	
Total, Hacienda Park		**800**	**15,200**	
Imperial Park, (3657) (1)**—Reeves Avenue and Imperial Boulevard**—To provide recreational facilities in a rapidly growing area.				
Utilities, service to Community Building and picnic shelter			3,900	
John S. Simms Park, (920) (1) **Between Oak and Flower Street, Bellflower**—To provide additional recreational facilities.				
Replace Acoustical Treatment and add protective wire mesh			2,200	
Jane Reynolds Park, (662) (5) **Elm and J Streets, Lancaster**—To provide recreational facilities for a community which has no other existing formal park development.				
A. General Improvements				
Electrical extension, restroom to picnic shelter			600	
Sandbox with roof, tots area			500	
Safety door in furnace room			350	
B. Floodlighting Tennis Courts				
Total, Jane Reynolds Park			**1,450**	
Jane Reynolds Park, Swimming Pool, (4960)—To provide recreation and youth education facilities.				
A. Bathhouse				
Type III Construction (5,059 ± sq. ft.)				
Utilities				
B. Landscaping and Sprinkler System				
C. Walks (4,500 ± sq. ft.)				
D. Pump House (225 ± sq. ft.)				
E. Swimming Pool (9,900 ± sq. ft.)				
F. Fencing				
G. County Engineer Services and Inspection				
Total, Jane Reynolds Park, Swimming Pool				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			2,260	2,260
			2,980	2,980
			6,600	6,600
			2,800	2,800
			1,360	1,360
97.00		**4,290**	**16,000**	**16,000**
			3,900	3,900
40.73			2,200	2,200
			1,450	1,450
			8,500	
644.24			**9,950**	**1,450**
			81,990	
			2,400	
			950	
			1,575	
			96,689	
			5,100	
			5,000	
			193,704	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Lakewood Country Club, (4833) (1)—To provide for the development, maintenance, and protection of a County-operated recreational facility.				
A. Chain Link Fence (14,000 ± lin. ft. 8′)				
B. County Engineer Services and Inspection				
Total, Lakewood Country Club				
Lakewood-Pan American Park, (1211) (1) **Lakewood Village**—To provide additional recreational facilities.				
Acoustical Treatment, Community Building			2,200	
Lawndale Community Center Park, (834) (4) **Lawndale**—Park site needed close to present community center; Alondra Park is four miles away.				
Land Acquisition				
Lennox Park, (1220) (4) **Lennox and Gordon**—To provide needed facilities in an ever increasing area.				
Miscellaneous improvements to the Community Building			1,000	
Lomita Park, (774) (4) **24428 Eshelman Street, Lomita**—To provide additional facilities to insure increased use of the park.				
A. Acoustical Treatment, Community Building			2,200	
B. Construction of Parking Lot			2,600	
Total, Lomita Park			**4,800**	
Marina Del Rey Small Boat Harbor, (3950)—To provide needed facilities for anchorage of small boats and associated activities. Financing for this project is the Accumulative Capital Outlay Fund.				
Small Boat Harbor			200,000	
Mayfair Park Swimming Pool and Bathhouse, (4688) (1)—To provide recreational facilities in a heavily populated area.				
A. General Funds to Finance Co-operative Project				
B. County Engineer Services and Inspection			5,000	
C. Parking Lot			16,000	
Total Mayfair Park Swimming Pool and Bathhouse			**21,000**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			39,500	
			1,200	
			40,700	
			2,200	2,200
			14,550	
			1,000	1,000
			2,200	2,200
			2,600	2,600
			4,800	**4,800**
			200,000	200,000
			62,630	
			5,000	5,000
			16,000	16,000
		65,380	**83,630**	**21,000**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Melville J. Courson Park (Formerly Palmdale Park No. 2), (667) (5) Adjoining High School, Palmdale—To provide needed facilities.				
A. Community Building (8,500 ± sq. ft.)				
B. County Engineer Services and Inspection				
Total, Melville J. Courson Park				
Michillinda Park, (566) (5) Huntington Drive and Rosemead Boulevard—To provide additional recreational facilities; park has increased attendance yearly.				
Sewer Main Installation (200 ± lin. ft.)			600	
Mona Park, (3139) (4) Mona Boulevard and 121 Street—To provide needed facilities to be used as a cooperative park development with the Mona Elementary School.				
Acoustical Treatment, Community Building			2,200	
H. M. Newhall Memorial Park, (2442) (5) Adjoining the William S. Hart Union High School Site—To provide recreational facilities in an urban community; 13 miles from the nearest facility.				
Playground apparatus			450	
Placerita Canyon Park, (3105) (5) Four Miles East of Newhall—Historical monument to commemorate the discovery of gold in Los Angeles County.				
A. Initial Development				
Drill well and install pump				
Tank installation (50,000 ± gal.)				
Comfort Station (416 ± sq. ft.)				
Utilities				
B. County Engineer Services and Inspection				
Total, Placerita Canyon Park				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			146,000	
			5,000	
			151,000	
287.89			600	600
42.87			2,200	2,200
			450	450
			33,486	
			3,200	
			36,686	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Plummer Park, (437) (3) 7377 Santa Monica Boulevard, Hollywood—To provide recreational facilities in a densely populated area.				
Land Acquisition				
A. Maintenance Building with Cabinets and Work Bench (500 ± sq. ft.)		300	3,500	
B. County Engineer Services and Inspection			250	
C. General Improvements				
Water line replacement (320 ± lin. ft.)			1,280	
Widen service drive entrance from Plummer Lane including curbs and gutters (100 ± lin. ft.)			250	
Chain link fence (120 ± lin. ft. 4')			240	
Replace kitchen cabinet LACO No. 187		200	850	
D. County Engineer Services and Inspection for Water Line			200	
E. Sink Replacement with Tile Drainboard LACO No. 187		100	850	
F. County Engineer Services and Inspection				
G. Resurfacing Tennis Court (22,500 ± sq. ft.)				
H. County Engineer Services and Inspection				
I. Additional Electric Facilities		600	6,900	
J. County Engineer Services and Inspection			300	
K. Sprinkler System		370	3,700	
L. County Engineer Services and Inspection			300	
M. Community Building Addition (850 ± sq. ft.)		2,000	18,500	
N. County Engineer Services and Inspection			1,500	
O. Installation of Floor Safe			110	
P. Miscellaneous Improvements			850	
Q. Entrance Sign			500	
Total, Plummer Park		**3,570**	**40,080**	
Puddingstone Recreation Area, (4355) (1)—To provide lakeside recreational area for all of Los Angeles County.				
A. Comfort Station (288 ± sq. ft.)		290	5,760	
B. Grading Roads and Parking Area (30,000 ± sq. ft.)			1,000	
C. County Engineer Services and Inspection			450	
Total, Puddingstone Recreation Area		**290**	**7,210**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			80,200	
			3,800	3,800
			250	250
			2,820	2,820
			200	200
			950	950
			300	
			16,500	
			600	
			7,500	7,500
			300	300
			4,070	4,070
			300	300
			20,500	20,500
			1,500	1,500
			110	110
			850	850
			500	500
		13,000	**141,250**	**43,650**
			6,050	6,050
			3,800	1,000
			450	450
			10,300	**7,500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Roadside Tree Division, Eastern Service Headquarters, (4770) (1) Repetto Park—To centralize maintenance, service and supply operations.				
A. Metal Service Building (1,064 ± sq. ft.)				
B. A. C. Paving				
C. Fencing				
D. Retaining Wall (4′ high)				
E. County Engineer Services and Inspection			500	
Total, Roadside Tree Division, Eastern Service Headquarters			**500**	
Roadside Tree Division, Northern Service Headquarters, (3605) (5) Altadena Golf Course and Park—To centralize maintenance, service and supply operations.				
A. Metal Warehouse including office and toilet buildings (2,708 ± sq. ft.)		1,500	13,540	
B. Metal Shed for Oil and Fuel (168 ± sq. ft.)			504	
C. Gasoline Pump, Tank, Shelter and Island			1,800	
D. A. C. Paving (6,000 ± sq. ft.)			1,500	
E. Chain Link Fence with 3 Gates (400 ± lin. ft. 16′)			1,240	
F. Utility Services				
Water lines (200 ± lin. ft.)			300	
Gas lines (150 ± lin. ft.)			150	
G. County Engineer Services and Inspection			800	
Total, Roadside Tree Division, Northern Service Headquarters		**1,500**	**19,834**	
Roadside Tree Division, Northwest Service Headquarters, (4803) (5) H. M. Newhall Memorial Park—To centralize maintenance, service, and supply operations.				
A. Aluminum Equipment Storage Building (1,064 ± sq. ft.)		500	6,300	
B. Service Yard Paving (7,200 ± sq. ft.)			2,000	
C. Fencing and Utilities			1,500	
D. County Engineer Services and Inspection			500	
Total, Roadside Tree Division, Northwest Service Headquarters		**500**	**10,300**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			8,762	
			460	
			380	
			611	
			500	500
		8,615	**10,713**	**500**
			15,040	15,040
			504	504
			1,800	1,800
			1,500	1,500
			1,240	1,240
			450	450
			800	800
			21,334	**21,334**
			6,800	6,800
			2,000	2,000
			1,500	1,500
			500	500
			10,800	**10,800**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Roadside Tree Division, Palmdale Service Headquarters, (4873) (5) Adjoining High School, Palmdale—To centralize maintenance, service, and supply operations.				
A. Aluminum Equipment Storage Building (1,064 ± sq. ft.)		500	6,900	
B. Service Yard Paving (7,200 ± sq. ft.)			2,200	
C. Fencing and Utilities			1,700	
D. County Engineer Services and Inspection			700	
Total, Roadside Tree Division, Palmdale Service Headquarters		**500**	**11,500**	
Roadside Tree Division, Southeastern Service Headquarters (4645) (1) Paramount Park—To centralize maintenance, service and supply operations.				
A. Metal Service Building (1,064 ± sq. ft.)				
B. A. C. Paving (356 ± sq. ft.)				
C. Fencing (467 ± lin. ft.)				
D. County Engineer Services and Inspection			500	
Total, Roadside Tree Division, Southeastern Service Headquarters			**500**	
Roadside Tree Division, Southwest Service Headquarters, (4122) (4) Athens Park—To centralize maintenance, service and supply operations.				
A. Metal Service Building (1,064 ± sq. ft.)				
B. A. C. Paving (264 ± sq. ft.)				
C. Fencing (333 ± lin. ft.)				
D. County Engineer Services and Inspection			500	
Total, Roadside Tree Division, Southwest Service Headquarters			**500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			7,400	7,400
			2,200	2,200
			1,700	1,700
			700	700
			12,000	**12,000**
			8,762	
			1,780	
			1,400	
			500	500
		14,573	**12,442**	**500**
			8,762	
			1,320	
			1,000	
			500	500
		10,160	**11,582**	**500**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Rosemead Park, (1216) (1) West El Monte Area, Rosemead Boulevard—To provide needed recreational facilities in a heavily populated area.				
A. Encinita Street Entrance Improvements				
Walks (12,600 ± sq. ft.)		500	1,000	
Curbs and gutters			3,780	
B. County Engineer Services and Inspection			400	
C. Parking Lot Improvement				
A. C. Paving, Mission St. offset parking (33,000 ± sq. ft.)		300	3,300	
Wood bumpers, parking lot (1,000 ± lin. ft.)			2,000	
Curbing (500 ± lin. ft.)		300	750	
D. County Engineer Services and Inspection			500	
E. General Improvements				
Park signs (2)				
Drinking fountains (4)				
F. Lighting				
Skating rink				
Directors Building				
Service yard				
Electrical service to Service Building				
Total, Rosemead Park		**1,100**	**11,730**	
Rosemead Park Swimming Pool and Bathhouse, (3900) (1)—To provide recreation and youth education facilities.				
A. Bathhouse				
Type III building (5,059 ± sq. ft.)				
Utilities				
B. General Improvements				
Landscaping and Sprinkler System				
Walks (4,500 ± sq. ft.)				
C. Pump House (225 ± sq. ft.)				
D. Swimming Pool				
Construction (9,900 ± sq. ft.)				
Fencing				
E. Parking Lot				
Total, Rosemead Park Swimming Pool and Bathhouse				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			5,280	5,280
			400	400
			6,650	6,650
			500	500
			650	
			2,060	
349.35			**15,540**	**12,830**
			81,990	
			3,350	
			1,575	
			101,789	
			5,000	
			193,704	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
San Dimas Canyon Park, (567) (1) One-Half Mile North of Foothill Boulevard—To provide needed recreational facilities.				
A. General Improvements				
Concrete block retaining wall including walk and pipe rail fence (74 ± lin. ft.)			1,132	
Chain link fence, east property line (850 ± lin. ft. 8′)		400	1,911	
Deepen well (60 ± ft.)				
B. Concrete Block Wall with steps and chain (460 ± lin. ft.)				
C. County Engineer Services and Inspection				
D. Electrical System Expansion				
E. Picnic Area Improvements				
Rock stoves, double (2)				
Rock stove, single (1)				
Gas plates with sinks (2)				
F. County Engineer Services and Inspection				
G. Directors Building				
Office section (1,440 ± sq. ft.)				
Equipment storage section (1,800 ± sq. ft.)				
H. County Engineer Services and Inspection				
I. Grading and Paving to realign San Dimas Canyon Road to provide parking area			24,750	
J. Road Department Services			3,700	
Total, San Dimas Canyon Park		**400**	**31,493**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			4,493	3,443
			4,047	
			200	
			5,650	
			2,590	
			400	
			23,100	
			600	
			24,750	24,750
			3,700	3,700
281.32		10,543	69,530	31,893

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Sportsman's Park, (2598) (2) Century Boulevard and Western Avenue—To provide recreational facilities.				
A. Playground Improvements				
Merry-go-round				
Swings				
Tetherball courts (2)				
Concrete footings for bleachers (4 sections)				
Fence relocation, tots area				
B. Comfort Station with Utilities (416 ± sq. ft.)				
C. County Engineer Services and Inspection				
D. Retaining Wall, Century Blvd. (750 ± lin. ft. 6′)				
E. County Engineer Services and Inspection				
F. Grading and Landscaping Hardball Field (5 ± acres)				
G. Lighting, Softball Field				
H. County Engineer Services and Inspection				
I. New Community Building (8,500 ± sq. ft.) (Duplicate Will Rogers Park)				
J. County Engineer Services and Inspection				
K. Sidewalk, Western Ave. (6,250 ± sq. ft.)		125	3,125	
L. Sidewalk, Century Blvd. (5,000 ± sq. ft.)		100	2,500	
Total, Sportsman's Park		225	5,625	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			2,275	
			11,800	
			600	
			23,500	
			900	
			8,000	
			14,000	
			600	
			146,000	
			5,000	
			3,250	3,250
			2,600	2,600
1,463.58		1,600	218,525	5,850

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Tapia Park, (781) (5) Malibu Creek and Las Virgenes Road, Malibu District — To provide recreational facilities in a natural setting.				
A. Rock Stoves (4)			3,600	
B. Water Development				
Install water tank (100,000 ± gal.)		400	8,500	
Water line extension (3,000 ± sq. ft.)		400	9,000	
Reactivate and deepen well (22 ± ft.)			2,200	
C. County Engineer Services and Inspection			1,300	
D. Comfort Station				
Toilet Building (416 ± sq. ft.)		800	8,736	
Lighting			700	
Water extension			350	
E. County Engineer Services and Inspection			700	
F. Parking Lot Paving including bumper strips and striping (19,200 ± sq. ft.)		600	4,800	
G. New Parking Lot including paving, bumper strips, concrete driveway and curbs (52,500 ± sq. ft.)		1,250	13,125	
H. County Engineer Services and Inspection			650	
I. Comfort Station				
Toilet building (350 ± sq. ft.)				
Utilities				
Septic tank and leaching bed				
J. County Engineer Services and Inspection			1,000	
Total, Tapia Park		**3,450**	**54,661**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,600	3,600
			20,500	20,500
			1,300	1,300
			10,586	10,586
			700	700
			5,400	5,400
			14,375	14,375
			650	650
			14,880	
			1,000	1,000
		9,000	72,991	58,111

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Trails, Riding and Hiking, (3903) Los Angeles County—To provide facilities for a fast growing recreational activity on a County-wide basis.				
A. Two Ramps—Los Angeles River and Olive Street			3,000	
B. Two Ramps—Los Angeles River and Atlantic Ave			3,000	
C. Two Ramps—Los Angeles River and Pacific Electric R/W			4,400	
D. Two Ramps—Rio Hondo River Mines			3,000	
E. Two Ramps—Los Angeles River and Compton Blvd			3,000	
F. Three Ramps—Rio Hondo and Florence			6,600	
G. Two Ramps—Rio Hondo and Suva			4,400	
H. Two Ramps—Rio Hondo River and Whittier Blvd			3,000	
I. Two Ramps—Rio Hondo River and Beverly Blvd			3,000	
J. One Ramp—Rio Hondo and Santa Ana Freeway			2,200	
K. One Ramp—Rio Hondo River and Slauson			1,500	
L. Two Ramps—Rio Hondo River and Union Pacific R/W			3,000	
M. Two Ramps—Rio Hondo River and Santa Fe R/W			3,000	
N. Two Ramps—Rio Hondo River and Washington			3,000	
O. Two Ramps—Rio Hondo River and Southern Pacific R/W			4,400	
P. Two Ramps—Los Angeles River and Rosecrans Blvd			3,000	
Total, Trails Riding and Hiking			**53,500**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			3,000	3,000
			3,000	3,000
			4,400	4,400
			3,000	3,000
			3,000	3,000
			6,600	6,600
			4,400	4,400
			3,000	3,000
			3,000	3,000
			2,200	2,200
			1,500	1,500
			3,000	3,000
			3,000	3,000
			3,000	3,000
			4,400	4,400
			3,000	3,000
3,222.02		54,000	53,500	53,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Val Verde Park, (569) (5) **Little San Martinez Canyon on Piru Road**—To provide needed facilities for increase in population.				
Land Acquisition for Water Development	1,000			
A. Comfort Station				
Toilet building (416 ± sq. ft.)				
Utilities				
Cesspool and leaching system				
B. County Engineer Services and Inspection				
C. Bathhouse Alterations and Addition (616 ± sq. ft.)		600	5,636	
D. County Engineer Services and Inspection			600	
E. General Development, Eureka Villa Area				
Rustic type picnic stoves (2)				
Pipeline extension (200 ± lin. ft.)				
Drinking fountains (4)				
F. County Engineer and Surveyor's Topographical Survey				
G. Tile Replacement, Urinals in Clubhouse LACO No. 263 (476 ± sq. ft.)			476	
H. Electrical Service to Toilet Buildings		200	500	
I. County Engineer Services and Inspection			150	
J. Floodlighting, West Picnic Area				
K. County Engineer Services and Inspection				
L. Picnic Area Improvements				
Rustic type picnic stoves (4)				
Drinking fountains (6)				
M. Minor Improvements				
Oil pump installation on heating system, Buildings 263 to 266			200	
Basketball backboard paving surrounding area (320 ± sq. ft.)				
N. Water Development				
Pipelines			13,500	
Electric service and controls			2,000	
Fence			500	
O. County Engineer Services and Inspection			1,500	
Total, Val Verde Park	**1,000**	**800**	**25,062**	

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			1,000	1,000
			10,736	
			700	
			6,236	6,236
			600	600
			2,200	
			1,000	
			476	476
			700	700
			150	150
			13,700	
			550	
			3,900	
			680	200
			16,000	16,000
			1,500	1,500
241.93		20,734	60,128	26,862

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Western Avenue Golf Course, (4693) (4)—12009 South Western Avenue—To provide regional recreational facilities.				
Land Acquisition (128.9 ± acres)				
West Hollywood Park, (695) (3) Santa Monica and San Vicente Boulevard, West Hollywood District—To provide needed recreational facilities.				
Land Acquisition				
A. General Improvements				
Concrete slab, picnic area (2,500 ± sq. ft.)				
Install cupboards, Ceramics Building				
B. Fencing, Ball Field (225 ± lin. ft.)			1,050	
C. County Engineer Services and Inspection				
D. Community Building Improvements				
Acoustical treatment (580 ± sq. ft.)				
Sprinkler system				
Curbs and gutters (150 ± lin. ft.)				
Blacktop paving (1,000 ± sq. ft.)				
Hardwood floor replacement (125 ± sq. yds.)				
Floor safe				
Total, West Hollywood Park			1,050	
West Hollywood Park, Swimming Pool and Bathhouse, (4959)—To provide recreation and youth education facilities.				
A. Bathouse				
Type III Construction (5,059 ± sq. ft.)				
Utilities				
B. Landscaping and Sprinkler System				
C. Radiant Heated Decks				
D. Swimming Pool (9,900 ± sq. ft.)				
E. Fencing				
F. County Engineer Services and Inspection				
Total, West Hollywood Park, Swimming Pool				
Whittier Narrows Recreation Area, (4083) (1)—To provide funds for development plans for 2,200 acre regional park to be constructed within the Whittier Narrows Dam project area.				
Development Plans				

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	**Actual Current Year to 12-1-52**	**Estimated Current Year 1952-53**	**Requested Fiscal Year 1953-54**	**Allowed Fiscal Year 1953-54**
			1,000,000	
			18,000	
			1,550	
			1,100	1,050
			100	
			1,811	
43.37		**1,050**	22,561	**1,050**
			81,990	
			2,400	
			33,000	
			96,689	
			5,100	
			5,000	
			224,179	
			10,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Will Rogers Park (694) (2) **Watts District**—To provide needed recreational facilities in a heavily populated area.				
A. Comfort Station, Hardball Field (800 ± sq. ft.)				
B. County Engineer Services and Inspection				
C. Lighting				
Walk lights, Community Building				
Picnic Area				
Floodlighting, Service Area				
D. General Improvements				
Chain link fence, ballfield (160 ± lin. ft. 8′)			480	
Railing repair				
Handball court, protection screen (220 ± lin. ft.)				
Screens, windbreak for stoves (3)			150	
Floor safe, Community Building				
E. Underground Electrical Service				
Total, Will Rogers Park			630	
Will Rogers Park Swimming Pool and Bathhouse, (3899) (2)—To provide recreation and youth education facilities.				
A. Bathhouse				
Type III building (5,059 ± sq. ft.)		14,400	90,650	
Utilities			5,000	
B. General Improvements				
Landscaping and sprinklers			2,400	
Walks (4,500 ± sq. ft.)			950	
C. Pump House (225 ± sq. ft.)			2,500	
D. Swimming Pool				
Construction (9,900 ± sq. ft.)			110,000	
Fencing			5,100	
E. Parking Lot			16,000	
F. County Engineer Services and Inspection			5,000	
Total, Will Rogers Park Swimming Pool and Bathhouse		**14,400**	**237,600**	
Various Completed Projects				
Total, Parks and Playgrounds	**1,000**	**38,835**	**1,042,145**	
TOTAL RECREATION	**37,000**	**75,953**	**1,650,133**	**2,140**

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
			16,585	
			700	
			1,850	
			1,590	630
			3,300	
		7,000	24,025	630
			110,050	110,050
			3,350	3,350
			2,500	2,500
			115,100	115,100
			16,000	16,000
			5,000	5,000
326.19			252,000	252,000
22,749.24		24,335		
$ 35,407.54	$ 72.00	$ 361,673	$ 4,118,669	$ 1,081,980
$ 337,987.99	$ 8,474.26	$ 718,563	$ 6,481,932	$ 1,765,226

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
MISCELLANEOUS UNCLASSIFIED				
Exterior Painting, Patriotic Hall, (4571) (2)—To provide a presentable appearance of a County building and reduce excessive future maintenance.				
A. Sand Blast and Paint Exterior				
B. County Engineer Services and Inspection				
Total, Exterior Painting				
Patriotic Hall Parking Facility, (4716) (2)—To provide adequate parking adjacent to County facility in a congested business area.				
Site Acquisition				
Tax Deeded Land Purchase, (2874)				
Land Acquisition	35,000			
Various Completed Projects				
TOTAL MISCELLANEOUS UNCLASSIFIED	35,000			
TOTAL CAPITAL PROJECTS	1,648,825	1,021,918	23,758,657	515,185

CAPITAL PROJECTS—Continued

EXPENDITURES				
Actual Prior Year 1951-52	Actual Current Year to 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
$	$	$	$ 8,000	$
			600	
			8,600	
			60,000	
6,637.72	287.00	18,000	50,000	35,000
783.94		32,800		
$ 7,421.66	$ 287.00	$ 50,800	$ 118,600	$ 35,000
$ 3,967,140.22	$ 346,791.71	$10,373,030	$60,714,281	$26,944,585

Interest and Debt Redemption

Total Appropriations **$586,001**

Interest and Debt Redemption

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $586,001

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
INTEREST AND DEBT REDEMPTION					
Contagious Disease Hospital					
Interest on Bonds	$ 3,333.34	$	$ 79,167	$ 102,813	$ 102,813
Redemption of Bonds			250,000	250,000	250,000
Juvenile Hall Center					
Interest on Bonds	9,187.38		60,740	58,188	58,188
Redemption of Bonds			175,000	175,000	175,000
TOTAL INTEREST AND DEBT REDEMPTION	$ 12,520.72	$	$ 564,907	$ 586,001	$ 586,001

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Fire Protection Districts					
Altadena	$ 287,788	$ 2,878	$ 72,490	$ 5,210	$ 368,366
Consolidated	5,210,739	97,121	1,306,683	244,741	6,859,284
East Los Angeles	726,131	7,263	174,626	12,597	920,617
Lancaster	63,276	633	14,436	1,112	79,457
Newhall	16,569	650	3,082	261	20,562
Palmdale	67,853	685	3,504	449	72,491
Universal City	100,123	1,001	29,689		130,813
Total Fire Protection Districts	$ 6,472,479	$ 110,231	$1,604,510	$ 264,370	$ 8,451,590
Flood Control District					
General Maintenance	$21,344,871	$ 200,000	$ 500,000	$ 264,487	$22,309,358
General I & S (Voted Bonds)	8,316,637		2,248,647	331,217	10,896,501
General I & S (Non-voted Bonds)	332,875		254,007	11,503	598,385
D. I. D. Maintenance	774,008	76,000	60,452	19,967	930,427
D. I. D. I & S	13,756		6,325	235	20,316
Total Flood Control District	$30,782,147	$ 276,000	$3,069,431	$ 627,409	$34,754,987
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 31,200	$ 2,533	$ 10,557	$ 597	$ 44,887
Bellflower	23,977	2,397	9,990	512	36,876
Belvedere	166,446	16,644	69,353	3,097	255,540
Clifton Heights	8,300	674	2,810	86	11,870
Downey	43,577	4,357	18,157	1,062	67,153
Firestone	103,201	10,320	43,000	3,357	159,878
Lakewood Village	28,755	2,875	11,980	2,295	45,905
Malibu	11,285	1,128	4,702	434	17,549
Mayfair	9,926	992	4,136	128	15,182
Mesa Heights	37,389	3,738	15,579	763	57,469
Norwalk	10,810	1,081	4,504	165	16,560
San Dimas	3,452	345	1,438	34	5,269
South Lakewood	17,775	1,777	7,406	87	27,045
Walnut Park	34,200	2,774	11,560	326	48,860
West Hollywood-Sherman	43,200	3,509	14,621	745	62,075
Total Garbage Disposal Districts	$ 573,493	$ 55,144	$ 229,793	$ 13,688	$ 872,118
Lighting Districts					
Altadena	$ 21,678	$ 2,167	$ 9,033	$ 400	$ 33,278
American Manor	3,476	347	1,448	75	5,346
Angeles Vista	2,911	291	1,213	56	4,471
Artesia	13,023	1,262	5,260	401	19,946
Athens	4,264	426	1,776	179	6,645
Avalon Village	1,011	101	421	13	1,546
Baldwin Park	38,228	3,757	15,658	1,188	58,831
Bandini	3,870	387	1,612	128	5,997
Bell	39,078	3,862	16,096	778	59,814
Bellflower	35,873	3,557	14,823	923	55,176
Bell Gardens	27,998	2,799	11,666	1,120	43,583
Belvedere	28,279	2,777	11,575	1,011	43,642
Carmenita	1,035	103	431	112	1,681
Casa Venida	11,083	1,108	4,618	360	17,169
Central Gardens	2,689	268	1,120	122	4,199
City Terrace	15,631	1,528	6,367	427	23,953
Clearwater	13,525	1,322	5,510	633	20,990
Crenshaw	8,971	897	3,738	205	13,811
Crenshaw Villa	2,036	203	848	37	3,124
Crescent Heights	16,788	1,608	6,703	620	25,719
Cudahy	6,595	659	2,748	131	10,133
Del Aire	18,667	1,866	7,778	421	28,732

By Funds - Fiscal Year 1953-54 - Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 101,212	$ 267,154	$ 6,652	$ 260,502	$ .7064
1,583,278	5,276,006	381,183	4,894,823	.6118
234,389	686,228	56,377	629,851	.4835
18,018	61,439	5,818	55,621	.7548
6,904	13,658	569	13,089	.5042
49,459	23,032	550	22,482	.7746
36,357	94,456	1,399	93,057	1.5334
$ 2,029,617	$ 6,421,973	$ 452,548	$ 5,969,425	$
$14,652,761	$ 7,656,597	$ 99,811	$ 7,556,786	$ .1437
1,413,321	9,483,180	19,836	9,463,344	.1800
264,400	333,985	5,327	328,658	.0063
352,498	577,929	7,429	570,500	.0109
13,311	7,005	280	6,725	.0002
$16,696,291	$18,058,696	$ 132,683	$17,926,013	$
$ 13,996	$ 30,891	$ 1,042	$ 29,849	$ .2710
17,947	18,929	1,858	17,071	.0991
81,424	174,116	19,267	154,849	.1379
2,254	9,616	954	8,662	1.0993
27,735	39,418	4,024	35,394	.1295
56,751	103,127	19,189	83,938	.2211
	45,905		45,905	.6871
6,020	11,529	675	10,854	.2361
8,497	6,685	293	6,392	.1177
18,502	38,967	820	38,147	.1920
7,881	8,679	437	8,242	.0913
1,788	3,481	66	3,415	.3917
18,251	8,794	93	8,701	.1967
14,460	34,400	1,819	32,581	.3255
19,738	42,337	5,088	37,249	.1133
$ 295,244	$ 576,874	$ 55,625	$ 521,249	$
$ 12,965	$ 20,313	$ 320	$ 19,993	$ .1140
1,546	3,800	58	3,742	.3885
1,613	2,858	36	2,822	.0881
5,937	14,009	654	13,355	.5150
2,067	4,578	101	4,477	.2140
283	1,263		1,263	.5025
18,010	40,821	1,225	39,596	.4509
1,533	4,464	189	4,275	.2574
18,731	41,083	2,180	38,903	.3253
22,942	32,234	1,478	30,756	.1945
13,928	29,655	1,666	27,989	.3025
16,384	27,258	1,982	25,276	.3258
526	1,155	38	1,117	1.0531
4,735	12,434	446	11,988	.3168
2,430	1,769	31	1,738	.1674
9,279	14,674	451	14,223	.3609
8,580	12,410	1,859	10,551	.1322
3,466	10,345	112	10,233	.2594
1,246	1,878	11	1,867	.2531
9,412	16,307	813	15,494	.1939
3,151	6,982	449	6,533	.1890
7,396	21,336	283	21,053	.5593

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Downey	15,619	1,461	6,092	288	23,460
Duarte	879	87	366	68	1,400
Eastland	1,826	182	761	33	2,802
Eastmont	12,209	1,190	4,962	249	18,610
El Nido	613	61	255	27	956
Garvey	16,589	1,658	6,912	634	25,793
Graham	31,316	3,031	12,632	978	47,957
Greenleaf	2,741	274	1,142	54	4,211
Hondo	1,939	193	807	58	2,997
Imperial Crest	9,716	971	4,048	105	14,840
Industrial	2,089	208	870	33	3,200
Jefferson	30,763	3,076	12,818	539	47,196
Kagel Canyon	1,442	144	600	111	2,297
Kern	29,790	2,919	12,163	485	45,357
La Canada	7,487	718	2,994	155	11,354
La Crescenta	2,264	226	943	29	3,462
Lakewood	16,720	1,647	6,863	173	25,403
Lancaster	20,333	2,033	8,472	443	31,281
Lancaster Heights	508	50	211	45	814
Lawndale	50,181	5,018	20,910	2,988	79,097
Layton Vista	3,050	305	1,270	38	4,663
Lincoln	4,060	406	1,691	28	6,185
Lomita	12,292	1,229	5,122	368	19,011
Lomita Square	1,630	163	679	37	2,509
Longden	12,390	1,209	5,037	245	18,881
Los Nietos	5,046	504	2,102	62	7,714
Lubec	3,656	365	1,523	42	5,586
Lugo	2,813	281	1,172	61	4,327
Manhattan	1,897	169	707	74	2,847
Mayfair	15,459	1,300	5,420	342	22,521
McCarthy	17,102	1,710	7,126	748	26,686
Melrose	29,204	2,845	11,856	474	44,379
Michillinda	13,562	1,313	5,474	258	20,607
Mines	24,887	2,145	8,941	263	36,236
Miramonte-Florence	61,521	6,052	25,219	618	93,410
Moneta	10,322	1,032	4,301	239	15,894
Montrose	2,389	238	995	7	3,629
Newhall	10,371	1,037	4,322	205	15,935
Norwalk	15,503	1,550	6,460	170	23,683
Palmdale	5,242	524	2,184	96	8,046
Pasadena Boulevard	20,431	1,943	8,096	412	30,882
Pico	16,150	1,575	6,563	212	24,500
Piedmont	10,316	1,031	4,298	196	15,841
Poppy Fields	5,647	533	2,223	104	8,507
Potrero	7,254	725	3,022	272	11,273
Puente	6,792	669	2,788	243	10,492
Redondo	1,169	116	487	12	1,784
Rico	25,894	2,549	10,623	1,324	40,390
Rivera	884	88	368	15	1,355
Riverside	755	75	314	11	1,155
Rosemead	19,583	1,923	8,014	410	29,930
San Dimas	4,637	443	1,849	46	6,975
Sativa	4,741	474	1,975	512	7,702
Sepulveda	4,462	446	1,859	153	6,920
Stephenson-Laguna	20,655	1,995	8,315	556	31,521
Sunnyside	9,307	930	3,878	189	14,304
Val Verde	1,582	158	659	97	2,496
Vermont Gardens	2,289	170	712	19	3,190
View Heights	10,900	1,090	4,542	242	16,774
Walnut	814	81	339	21	1,255
Walnut Park	13,275	1,307	5,448	120	20,150
Western	6,641	634	2,642	185	10,102
West Hollywood	25,069	2,346	9,779	185	37,379
West Knoll	14,956	1,445	6,023	250	22,674
West Whittier	1,842	184	767	18	2,811

BY FUNDS—FISCAL YEAR 1953-54—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
7,700	15,760	1,336	14,424	.1220
519	881	30	851	.3107
1,044	1,758	109	1,649	.2026
5,929	12,681	254	12,427	.3357
287	669	3	666	.4344
9,424	16,369	520	15,849	.1761
20,503	27,454	2,997	24,457	.3128
1,485	2,726	25	2,701	.3238
1,705	1,292	132	1,160	.2420
4,275	10,565	70	10,495	.6533
1,281	1,919	259	1,669	.0250
19,220	27,976	1,020	26,956	.2016
902	1,395	2	1,393	.6009
17,656	27,701	3,456	24,245	.1713
3,567	7,787	58	7,729	.0485
1,996	1,466		1,466	.1054
7,488	17,915	627	17,288	.3080
7,734	23,547	1,394	22,153	.3809
246	568	5	563	.4017
27,483	51,614	1,812	49,802	.5038
2,628	2,035	113	1,922	.0854
1,918	4,267	1,441	2,826	.1976
6,307	12,704	430	12,274	.2213
648	1,861	1	1,860	.6345
6,111	12,770	504	12,266	.1340
1,171	6,543	346	6,197	.2578
1,409	4,177	20	4,157	.5577
1,269	3,058	30	3,028	.3263
954	1,893	42	1,851	.3599
5,673	17,448	364	17,084	.2888
7,460	19,226	518	18,708	.4807
17,059	27,320	3,632	23,688	.3154
7,200	13,407	489	12,918	.1388
9,464	26,772	454	26,318	.5402
55,043	38,367	17,780	20,587	.1077
3,421	12,473	543	11,930	.2958
3,290	339		339	.0103
4,758	11,177	923	10,254	.1608
14,093	9,590	1,112	8,478	.2399
2,829	5,217	420	4,797	.3255
9,495	21,387	807	20,580	.2350
12,421	12,079	1,496	10,583	.2089
5,661	10,180	377	9,803	.1397
3,289	5,218	23	5,195	.3685
3,865	7,408	618	6,790	.1698
4,002	6,490	418	6,072	.4657
472	1,312	97	1,215	.2340
13,194	27,196	717	26,479	.4197
828	527	144	383	.0718
501	654	120	534	.0121
9,207	20,723	218	20,505	.2209
2,270	4,705	83	4,622	.3853
2,417	5,285	166	5,119	.4444
1,695	5,225	118	5,107	.7172
11,659	19,862	1,326	18,536	.2092
4,650	9,654	220	9,434	.1974
1,517	979	9	970	.4828
1,245	1,945	9	1,936	.4088
4,438	12,336	259	12,077	.2938
541	714	1	713	.1262
7,566	12,584	538	12,046	.1545
3,413	6,689	534	6,155	.2133
15,337	22,042	3,502	18,540	.1957
8,602	14,072	1,578	12,494	.1589
935	1,876	57	1,819	.1226

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS				
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Districts—Continued					
Willowbrook	8,885	888	3,702	679	14,154
Woodcrest	29,428	2,672	11,137	321	43,558
Total Lighting Districts	$ 1,098,487	$ 107,309	$ 447,286	$ 28,014	$ 1,681,096
Lighting Maintenance Districts					
No. 411	$ 1,356	$ 115	$ 481	$ 14	$ 1,966
No. 540	5,993	579	2,413	106	9,091
No. 588	4,846	454	1,894	78	7,272
No. 625	1,366	116	485	25	1,992
No. 628	1,467	131	548	120	2,266
No. 635	827	72	302		1,201
No. 669	4,987	388	1,619	130	7,124
No. 670	913	71	297	14	1,295
No. 681	3,027	282	1,178	56	4,543
No. 691	440	29	121	4	594
No. 721	5,051	475	1,979	124	7,629
No. 738	2,244	188	787	20	3,239
No. 760	3,270	317	1,321	99	5,007
No. 780	3,908	370	1,545	93	5,916
No. 785	1,228	92	386	11	1,717
No. 825	1,325	112	468	17	1,922
No. 850	1,055	955	397	30	2,437
No. 859	5,507	475	1,982	143	8,107
No. 865	3,865	366	1,527	37	5,795
No. 900	875	77	322	8	1,282
No. 903	12,596	1,234	5,144	245	19,219
No. 941	16,993	1,679	6,997	160	25,829
No. 977	5,476	492	2,052	111	8,131
No. 1007	12,271	1,096	4,569	198	18,134
No. 1011	1,981	183	762	53	2,979
No. 1013	7,066	691	2,881	61	10,699
No. 1022	5,411	521	2,171	94	8,197
No. 1030	3,174	302	1,260	29	4,765
No. 1062	2,467	131	548	25	3,171
No. 1254	1,289	113	474	13	1,889
No. 1373	5,976	597	2,490	64	9,127
No. 1394	9,084	908	3,785	103	13,880
No. 1395	4,092	409	1,705	47	6,253
No. 1396	1,558	155	649	18	2,380
No. 1400	1,933	193	805	38	2,969
No. 1404	54,706	5,338	22,243	515	82,802
No. 1405	12,698	1,219	5,082	128	19,127
No. 1408	424	42	176	5	647
No. 1422	1,132	113	471	12	1,728
No. 1423	2,134	213	889	24	3,260
No. 1424	756	60	252		1,068
No. 1428	2,709	270	1,128	30	4,137
No. 1438	2,355	235	981	24	3,595
No. 1454	2,106	210	877	18	3,211
No. 1455	2,267	226	944	24	3,461
No. 1456	1,242	124	517	12	1,895
No. 1457	1,806	180	752	19	2,757
No. 1467	12,613	1,211	5,047	993	19,864
No. 1472	991	99	412	12	1,514
No. 1473	845	59	247	8	1,159
No. 1474	16,421	1,585	6,607	160	24,773
No. 1492	10,931	993	4,138	108	16,170
No. 1499	1,442	144	600	14	2,200
No. 1512	1,770	177	737	36	2,720
No. 1513	6,666	666	2,777	61	10,170
No. 1514	4,937	493	2,057	51	7,538
No. 1515	865	86	360	8	1,319
No. 1516	421	42	175	1	639
No. 1517	387	38	161	4	590
No. 1518	4,144	414	1,726	45	6,329
No. 1521	4,675	467	1,948	29	7,119
No. 1522	387	38	161	4	590

BY FUNDS—FISCAL YEAR 1953-54—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
4,146	10,008	307	9,701	.3943
10,859	32,699	632	32,067	.3126
$ 602,934	$ 1,078,162	$ 72,018	$ 1,006,144	$
$ 1,791	$ 175	$	$ 175	$ .0796
3,796	5,295		5,295	.4825
3,361	3,911		3,911	.2296
719	1,273	4	1,269	.3429
554	1,712		1,712	.7887
1,201				
2,804	4,320		4,320	1.2858
843	452		452	.2101
1,730	2,813		2,813	.9490
417	177		177	.3924
2,975	4,654	519	4,135	.8122
1,196	2,043		2,043	.3652
1,706	3,301		3,301	.9314
1,260	4,656		4,656	.3479
578	1,139		1,139	.2954
191	1,731		1,731	.6314
951	1,486		1,486	.8490
3,210	4,897	134	4,763	.5625
2,091	3,704		3,704	.6668
451	831		831	.4828
6,970	12,249		12,249	.2839
9,807	16,022		16,022	.2862
4,417	3,714		3,714	.2446
8,235	9,899		9,899	.1514
1,211	1,768		1,768	.2424
4,572	6,127		6,127	.2151
3,520	4,677		4,677	.4313
1,890	2,875		2,875	.2601
718	2,453		2,453	.6421
577	1,312		1,312	.3189
2,714	6,413		6,413	.2552
3,532	10,348		10,348	.4173
1,571	4,682		4,682	.4270
610	1,770		1,770	.4685
1,062	1,907		1,907	.3128
31,333	51,469		51,469	.4357
6,340	12,787		12,787	.6265
174	473		473	.5355
546	1,182		1,182	.4066
842	2,418		2,418	.4508
1,068				
1,109	3,028		3,028	.3457
1,187	2,408		2,408	.3052
1,432	1,779		1,779	.3719
1,069	2,392		2,392	.5171
685	1,210		1,210	.2780
853	1,904		1,904	.2692
	19,864		19,864	.3839
346	1,168		1,168	.4234
374	785		785	.6303
8,786	15,987		15,987	.5553
5,326	10,844	33	10,811	.3243
769	1,431		1,431	.3068
942	1,778		1,778	.2685
4,069	6,101		6,101	.4189
2,442	5,096		5,096	.3061
481	838		838	.4051
579	60		60	.0328
202	388		388	.2139
1,868	4,461		4,461	.3447
4,258	2,861		2,861	.2082
220	370		370	.2000

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts—Continued					
No. 1528	1,790	179	745	3	2,717
No. 1529	563	56	234	3	856
No. 1535	1,822	182	759	184	2,947
No. 1536	21,365	2,086	8,694	152	32,297
No. 1538	1,306	130	544		1,980
No. 1539	2,087	208	869	21	3,185
No. 1557	1,861	136	567	167	2,731
No. 1558	2,324	182	760	217	3,483
No. 1559	1,650	165	687	132	2,634
No. 1560	1,147	114	477	135	1,873
No. 1575	1,027	82	344	76	1,529
No. 1584	1,686	168	702	135	2,691
No. 1585	597	59	248	48	952
No. 1586	2,265	226	943	181	3,615
No. 1592	563	56	234	45	898
No. 1600	879	87	366	70	1,402
No. 1608	507	50	211	40	808
No. 1609	3,058	305	1,274	299	4,936
No. 1612	4,697	469	1,957	375	7,498
No. 1613	1,546	154	644	123	2,467
No. 1614	683	68	284	54	1,089
No. 1615	9,261	876	3,650	799	14,586
No. 1616	1,631	163	679	130	2,603
No. 1617	1,686	168	702	135	2,691
No. 1620	523	52	217	42	834
No. 1621	911	91	379	72	1,453
No. 1622	809	80	337	65	1,291
No. 1623	282	28	117	23	450
No. 1624	1,406	140	585	113	2,244
No. 1625	2,599	259	1,083	208	4,149
Total Lighting Maintenance Districts	$ 369,278	$ 36,129	$ 147,101	$ 8,780	$ 561,288
Park, Recreation and Parkway Districts					
Baldwin Park	$ 44,326	$ 4,230	$ 13,070	$ 425	$ 62,051
Bella Vista	4,014	388	894	24	5,320
Montebello Park	30,092	2,906	8,649	439	42,086
Total Park, Recreation and Parkway Districts	$ 78,432	$ 7,524	$ 22,613	$ 888	$ 109,457
Sewer Maintenance Districts					
Health and Safety Code					
Artesia	$ 1,180	$ 100	$ 450	$	$ 1,730
Bell Gardens	10,710	800	4,300	148	15,958
Belvedere	35,425	3,200	13,800		52,425
Clifton Heights	395		150		545
Colorado Blvd.-Kinneola Avenue	355		70	1	426
Deane Avenue-Keniston Avenue	4,080	250	1,500	71	5,901
Division Street-11th Street	125		50	1	176
Dominguez	8,115	300	3,200	33	11,648
Downey	51,245	2,000	20,000	591	73,836
Florence-Graham	41,280	2,500	15,500	479	59,759
Grevillea Street-Imperial Highway	15,540	1,000	6,000		22,540
Hoyt Avenue-Tyler Avenue	5,705	100	2,000	73	7,878
Lomita	5,240	200	2,100		7,540
Mills Avenue-Whittier Blvd.	12,005	300	4,800		17,105
Norwalk	17,985	800	7,000	36	25,821
Seventh Street	435		160	10	605
The Strand	420		150	14	584
Vermont Avenue	9,460	500	4,000	34	13,994
West Hollywood-Sherman	54,565	500	2,900	1,036	59,001
Total	$ 274,265	$ 12,550	$ 88,130	$ 2,527	$ 377,472

BY FUNDS—FISCAL YEAR 1953-54—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
2,376	341		341	.0490
527	329		329	.2178
Cr. 735	3,682		3,682	.6173
17,121	15,176		15,176	.2302
1,980				
1,091	2,094		2,094	.1838
Cr. 612	3,343		3,343	.7391
Cr. 860	4,343		4,343	.8810
	2,634		2,634	.5834
Cr. 832	2,705		2,705	.6586
	1,529		1,529	.4244
	2,691		2,691	.3590
	952		952	.3725
	3,615		3,615	.5454
	898		898	.3655
	1,402		1,402	.5745
	808		808	.6546
Cr. 1,039	5,975		5,975	.4184
	7,498		7,498	.9398
	2,467		2,467	.7439
	1,089		1,089	.9019
Cr. 1,400	15,986		15,986	.6388
	2,603		2,603	.3175
	2,691		2,691	.7156
	834		834	.7694
	1,453		1,453	.6825
	1,291		1,291	.6109
	450		450	1.5986
	2,244		2,244	1.8543
	4,149		4,149	.5663
$ 178,148	$ 383,140	$ 690	$ 382,450	$
$ 47,320	$ 14,731	$ 556	$ 14,175	$ .1077
2,829	2,491	58	2,433	.8348
18,388	23,698	1,709	21,989	.3839
$ 68,537	$ 40,920	$ 2,323	$ 38,597	$
$ 1,726	$ 4	$ 4	$	$
8,513	7,445	16	7,429	.0274
52,117	308	308		
545				
384	42		42	.0229
2,351	3,550	8	3,542	.0360
152	24		24	.0273
8,327	3,321	1	3,320	.0267
65,148	8,688	249	8,439	.0122
46,871	12,888	918	11,970	.0218
22,540				
5,445	2,433		2,433	.0396
7,540				
17,104	1	1		
22,232	3,589	3	3,586	.0140
290	315		315	.0693
233	351		351	.0681
10,558	3,436	18	3,418	.0195
6,650	52,351	561	51,790	.1701
$ 278,726	$ 98,746	$ 2,087	$ 96,659	$

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Sewer Maintenance Districts—Continued					
Streets and Highways Code					
Bandini	$ 260	$	$ 100	$ 2	$ 362
Blanche Street-Rosemead Blvd.	1,660		650		2,310
Century Blvd.-Alameda Street	275		100	3	378
Clarinda Avenue-Sunglow Street	2,310	150	900	24	3,384
Escalon Avenue-Olympiad Dr.	5,785	85	350	29	6,249
Fairway Boulevard-Vernon Avenue	1,280	100	500	14	1,894
Ferina Street-Gridley Road	1,210	100	400	18	1,728
Garfield Avenue-Olympic Boulevard	1,345	100	500	7	1,952
Grayland Avenue—14th Street	3,825	100	1,200	53	5,178
Hadley Street—Broadway	10,775	1,000	4,300	144	16,219
Harcross Drive—Bradna Drive	375		150		525
Huntington Drive-Winifred Avenue	1,860		140	38	2,038
Lakewood	35,400	2,000	14,000	220	51,620
Lambert Road-Villa Drive	790		115	1	906
Lancaster	5,090	200	1,250	85	6,625
Los Nietos	3,455	150	1,300		4,905
Mapledale Street-Bloomfield Avenue	2,460	100	800	24	3,384
Martha Street—14th Street	305		90	5	400
Nordesta Drive—Imperial Hwy.	1,300		450	92	1,842
Northridge Drive-Overhill Drive	120		50	1	171
Onacrest Drive-Northridge Drive	2,375	50	200	22	2,647
162nd Street—Maidstone Avenue	1,290		300	14	1,604
166th Street-Prairie Avenue	7,980	300	3,000	485	11,765
Packers Avenue-Downey Road	340	30	130	2	502
Peck Road-Longden Avenue	3,280	100	1,300	31	4,711
Pico	15,725	500	6,000	118	22,343
Pioneer Boulevard-Centralia Road	1,465	100	450	42	2,057
Puente	1,830	100	700	60	2,690
Roosevelt Avenue-Washington Street	8,280	500	3,200	116	12,096
Rosecrans Avenue-Central Avenue	2,330	150	900	59	3,439
Sadler Avenue-Beverly Boulevard	2,850	150	1,100	14	4,114
San Dimas	2,170	130	550	20	2,870
San Gabriel Boulevard-Delta Street	330		120	4	454
Sorenson Avenue-Rose Hedge Drive	165		60		225
Temple City	32,725	1,500	13,000	1,152	48,377
Wesley Avenue	340		100	3	443
Yukon Avenue-El Segundo Boulevard	2,835	100	1,000	50	3,985
Total	**$ 166,190**	**$ 7,795**	**$ 59,455**	**$ 2,952**	**$ 236,392**
Total Sewer Maintenance Districts	**$ 440,455**	**$ 20,345**	**$ 147,585**	**$ 5,479**	**$ 613,864**

BY FUNDS—FISCAL YEAR 1953-54—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 155	$ 207	$	$ 207	$ .0039
2,294	16	16		
109	269		269	.0061
984	2,400		2,400	.2805
3,407	2,842		2,842	.1066
1,181	713		713	.0166
1,126	602		602	.1140
1,228	724		724	.0298
2,540	2,638		2,638	.2800
13,344	2,875		2,875	.0256
525				
139	1,899		1,899	2.6000
29,573	22,047	12	22,035	.0350
795	111		111	.0495
2,351	4,274	9	4,265	.0775
4,905				
1,018	2,366		2,366	.2116
136	264		264	.2274
	1,842		1,842	1.0986
29	142		142	.0269
1,569	1,078		1,078	.0832
237	1,367		1,367	1.5788
4,828	6,937	9	6,928	.0695
317	185	2	183	.0508
1,568	3,143	5	3,138	.0793
10,571	11,772	1	11,771	.0668
1,364	693		693	.1631
1,480	1,210	3	1,207	.0857
6,286	5,810	15	5,795	.0381
1,458	1,981		1,981	.0802
2,713	1,401		1,401	.0213
1,847	1,023	5	1,018	.0967
246	208		208	.0724
225				
25,342	23,035	2	23,033	.0508
138	305		305	.1169
2,328	1,657	4	1,653	.0354
$ 128,356	$ 108,036	$ 83	$ 107,953	$
$ 407,082	$ 206,782	$ 2,170	$ 204,612	$

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	Unappropriated Reserve	General Reserve	Estimated Delinquency	Total
Waterworks Districts					
No. 1 General Fund	$ 84,108	$ 4,300	$ 2,000	$ 337	$ 90,745
No. 1 Accumulative Capital Outlay	3,000			39	3,039
No. 2 General Fund	42,731	3,000	3,000		48,731
No. 2 Accumulative Capital Outlay	5,000			79	5,079
No. 4 General Fund	545,106	8,000	10,000		563,106
No. 4 Accumulative Capital Outlay	8,644			151	8,795
No. 4 I & S	17,239		7,912	443	25,594
No. 5 General Fund	39,297	2,000	2,000		43,297
No. 5 Accumulative Capital Outlay	4,729			69	4,798
No. 5 I & S	2,058		1,746	31	3,835
No. 10 General Fund	90,086	6,000	6,755		102,841
No. 10 Accumulative Capital Outlay	2,019			85	2,104
No. 10 I & S	3,273		2,485	234	5,992
No. 13 General Fund	94,969	5,400	4,000	215	104,584
No. 13 Accumulative Capital Outlay	1,549			42	1,591
No. 13 I & S	12,030		8,405	464	20,899
No. 16 General Fund	39,106	2,800	2,000		43,906
No. 16 Accumulative Capital Outlay	1,500			17	1,517
No. 16 I & S	6,079		4,500	95	10,674
No. 21 General Fund	10,731	1,073	1,427		13,231
No. 21 Accumulative Capital Outlay	1,079			4	1,083
No. 21 I & S	3,990		2,044	316	6,350
No. 22 General Fund	167,615	6,000	26,000	332	199,947
No. 22 Accumulative Capital Outlay	2,500			61	2,561
No. 22 I & S (General)	5,358		1,631	159	7,148
No. 22 I & S (Annex)	16,830		8,415	638	25,883
No. 23 General Fund	88,718	1,000	4,000		93,718
No. 23 Accumulative Capital Outlay	1,500			85	1,585
No. 23 I & S	425		212	34	671
Total Waterworks Districts	**$ 1,301,269**	**$ 39,573**	**$ 98,532**	**$ 3,930**	**$1,443,304**
GRAND TOTAL	**$41,116,040**	**$ 652,255**	**$5,766,851**	**$ 952,558**	**$48,487,704**

BY FUNDS—FISCAL YEAR 1953-54—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 73,460	$ 17,285	$ 394	$ 16,891	$ .4998
1,023	2,016	34	1,982	.0587
47,573	1,158	1,158		
1,013	4,066	91	3,975	.1139
558,960	4,146	4,146		
1,039	7,756	171	7,585	.0993
3,130	22,464	300	22,164	.2900
42,527	770	770		
1,042	3,756	283	3,473	.1450
1,827	2,008	436	1,572	.0656
102,571	270	270		
1,007	1,097	32	1,065	.0600
2,927	3,065	129	2,936	.1652
99,208	5,376		5,376	.1329
519	1,072	17	1,055	.0261
8,909	11,990	373	11,617	.2872
42,898	1,008	1,008		
520	997	115	882	.0659
4,638	6,036	1,245	4,791	.3576
13,220	11	11		
1,019	64	3	61	.0271
2,384	3,966	12	3,954	1.7541
188,759	11,188	96	11,092	.1934
518	2,043	9	2,034	.0355
1,767	5,381	75	5,306	.0925
4,599	21,284		21,284	.6661
93,705	13	13		
508	1,077	6	1,071	.3714
242	429	4	425	.1474
$ 1,301,512	**$ 141,792**	**$ 11,201**	**$ 130,591**	**$**
$21,579,365	**$26,908,339**	**$ 729,258**	**$26,179,081**	**$**

Summary of Available Funds - Table 3A

SPECIAL DISTRICT FUNDS

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Fire Protection Districts			
Altadena	$ 91,212	$ 10,000	$ 101,212
Consolidated	1,518,278	65,000	1,583,278
East Los Angeles	231,889	2,500	234,389
Lancaster	18,018		18,018
Newhall	6,904		6,904
Palmdale	4,645	44,814	49,459
Universal City	36,357		36,357
Total Fire Protection Districts	$ 1,907,303	$ 122,314	$ 2,029,617
Flood Control District			
General Maintenance	$ 7,126,611	$ 7,526,150	$14,652,761
General I & S (Voted Bonds)	1,413,321		1,413,321
General I & S (Non-voted Bonds)	264,400		264,400
D. I. D. Maintenance	352,498		352,498
D. I. D. I & S	13,311		13,311
Total Flood Control District	$ 9,170,141	$ 7,526,150	$16,696,291
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 13,996	$	$ 13,996
Bellflower	17,947		17,947
Belvedere	81,424		81,424
Clifton Heights	2,254		2,254
Downey	27,735		27,735
Firestone	56,751		56,751
Malibu	6,020		6,020
Mayfair	8,497		8,497
Mesa Heights	18,502		18,502
Norwalk	7,881		7,881
San Dimas	1,788		1,788
South Lakewood	18,251		18,251
Walnut Park	14,460		14,460
West Hollywood-Sherman	19,738		19,738
Total Garbage Disposal Districts	$ 295,244	$	$ 295,244
Lighting Districts			
Altadena	$ 12,965	$	$ 12,965
American Manor	1,546		1,546
Angeles Vista	1,613		1,613
Artesia	5,937		5,937
Athens	2,067		2,067
Avalon Village	283		283
Baldwin Park	18,010		18,010
Bandini	1,533		1,533
Bell	18,731		18,731
Bellflower	22,942		22,942
Bell Gardens	13,928		13,928
Belvedere	16,384		16,384
Carmenita	526		526
Casa Venida	4,735		4,735
Central Gardens	2,430		2,430
City Terrace	9,279		9,279
Clearwater	8,580		8,580
Crenshaw	3,466		3,466
Crenshaw Villa	1,246		1,246
Crescent Heights	9,412		9,412
Cudahy	3,151		3,151
Del Aire	7,396		7,396
Downey	7,700		7,700
Duarte	519		519
Eastland	1,044		1,044

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Eastmont	5,929		5,929
El Nido	287		287
Garvey	9,424		9,424
Graham	20,503		20,503
Greenleaf	1,485		1,485
Hondo	1,705		1,705
Imperial Crest	4,275		4,275
Industrial	1,281		1,281
Jefferson	19,220		19,220
Kagel Canyon	902		902
Kern	17,656		17,656
La Canada	3,567		3,567
La Crescenta	1,996		1,996
Lakewood	7,488		7,488
Lancaster	7,734		7,734
Lancaster Heights	246		246
Lawndale	27,483		27,483
Layton Vista	2,628		2,628
Lincoln	1,918		1,918
Lomita	6,307		6,307
Lomita Square	648		648
Longden	6,111		6,111
Los Nietos	1,171		1,171
Lubec	1,409		1,409
Lugo	1,269		1,269
Manhattan	954		954
Mayfair	5,073		5,073
McCarthy	7,460		7,460
Melrose	17,059		17,059
Michillinda	7,200		7,200
Mines	9,464		9,464
Miramonte-Florence	55,043		55,043
Moneta	3,421		3,421
Montrose	3,290		3,290
Newhall	4,758		4,758
Norwalk	14,093		14,093
Palmdale	2,829		2,829
Pasadena Boulevard	9,495		9,495
Pico	12,421		12,421
Piedmont	5,661		5,661
Poppy Fields	3,289		3,289
Potrero	3,865		3,865
Puente	4,002		4,002
Redondo	472		472
Rico	13,194		13,194
Rivera	828		828
Riverside	501		501
Rosemead	9,207		9,207
San Dimas	2,270		2,270
Sativa	2,417		2,417
Sepulveda	1,695		1,695
Stephenson-Laguna	11,659		11,659
Sunnyside	4,650		4,650
Val Verde	1,517		1,517
Vermont Gardens	1,245		1,245
View Heights	4,438		4,438
Walnut	541		541
Walnut Park	7,566		7,566
Western	3,413		3,413
West Hollywood	15,337		15,337
West Knoll	8,602		8,602
West Whittier	935		935
Willowbrook	4,146		4,146
Woodcrest	10,859		10,859
Total Lighting Districts	$ 602,934	$	$ 602,934

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Maintenance Districts			
No. 411	$ 1,791	$	$ 1,791
No. 540	3,796		3,796
No. 588	3,361		3,361
No. 625	719		719
No. 628	554		554
No. 635	1,201		1,201
No. 669	2,804		2,804
No. 670	843		843
No. 681	1,730		1,730
No. 691	417		417
No. 721	2,975		2,975
No. 738	1,196		1,196
No. 760	1,706		1,706
No. 780	1,260		1,260
No. 785	578		578
No. 825	191		191
No. 850	951		951
No. 859	3,210		3,210
No. 865	2,091		2,091
No. 900	451		451
No. 903	6,970		6,970
No. 941	9,807		9,807
No. 977	4,417		4,417
No. 1007	8,235		8,235
No. 1011	1,211		1,211
No. 1013	4,572		4,572
No. 1022	3,520		3,520
No. 1030	1,890		1,890
No. 1062	718		718
No. 1254	577		577
No. 1373	2,714		2,714
No. 1394	3,532		3,532
No. 1395	1,571		1,571
No. 1396	610		610
No. 1400	1,062		1,062
No. 1404	31,333		31,333
No. 1405	6,340		6,340
No. 1408	174		174
No. 1422	546		546
No. 1423	842		842
No. 1424	1,068		1,068
No. 1428	1,109		1,109
No. 1438	1,187		1,187
No. 1454	1,432		1,432
No. 1455	1,069		1,069
No. 1456	685		685
No. 1457	853		853
No. 1472	346		346
No. 1473	374		374
No. 1474	8,786		8,786
No. 1492	5,326		5,326
No. 1499	769		769
No. 1512	942		942
No. 1513	4,069		4,069
No. 1514	2,442		2,442
No. 1515	481		481
No. 1516	579		579
No. 1517	202		202
No. 1518	1,868		1,868
No. 1521	4,258		4,258
No. 1522	220		220

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Maintenance Districts—Continued			
No. 1528	2,376		2,376
No. 1529	527		527
No. 1535	Cr. 735		Cr. 735
No. 1536	17,121		17,121
No. 1538	1,980		1,980
No. 1539	1,091		1,091
No. 1557	Cr. 612		Cr. 612
No. 1558	Cr. 860		Cr. 860
No. 1560	Cr. 832		Cr. 832
No. 1609	Cr. 1,039		Cr. 1,039
No. 1615	Cr. 1,400		Cr. 1,400
Total Lighting Maintenance Districts	**$ 178,148**	**$**	**$ 178,148**
Park, Recreation and Parkway Districts			
Baldwin Park	$ 39,120	$ 8,200	$ 47,320
Bella Vista	2,829		2,829
Montebello Park	18,388		18,388
Total Park, Recreation and Parkway Districts	**$ 60,337**	**$ 8,200**	**$ 68,537**
Sewer Maintenance Districts Health and Safety Code			
Artesia	$ 1,426	$ 300	$ 1,726
Bell Gardens	8,363	150	8,513
Belvedere	50,717	1,400	52,117
Clifton Heights	445	100	545
Colorado-Kinneola	384		384
Deane Avenue-Keniston Avenue	2,251	100	2,351
Division-11th	152		152
Dominguez	6,627	1,700	8,327
Downey	53,948	11,200	65,148
Florence-Graham	46,271	600	46,871
Grevillea Street-Imperial Highway	18,040	4,500	22,540
Hoyt Avenue-Tyler Avenue	3,445	2,000	5,445
Lomita	5,540	2,000	7,540
Mills Avenue-Whittier Blvd.	10,204	6,900	17,104
Norwalk	20,632	1,600	22,232
Seventh Street	290		290
The Strand	233		233
Vermont Avenue	9,158	1,400	10,558
West Hollywood-Sherman	6,650		6,650
Total	**$ 244,776**	**$ 33,950**	**$ 278,726**
Streets and Highways Code			
Bandini	$ 155	$	$ 155
Blanche St.-Rosemead Blvd.	1,344	950	2,294
Century Blvd.-Alameda St.	109		109
Clarinda Ave.-Sunglow St.	984		984
Escalon Avenue-Olympiad Drive	3,407		3,407
Fairway Boulevard-Vernon Avenue	1,181		1,181
Ferina Street-Gridley Road	1,126		1,126
Garfield Avenue-Olympic Blvd.	1,228		1,228
Grayland Avenue-14th Street	2,340	200	2,540
Hadley Street-Broadway	13,144	200	13,344
Harcross Drive-Bradna Drive	525		525
Huntington Drive-Winifred Avenue	139		139
Lakewood	29,373	200	29,573
Lambert Road-Villa Drive	795		795
Lancaster	2,101	250	2,351

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Sewer Maintenance Districts—Continued			
Streets and Highways Code—Continued			
Los Nietos	3,655	1,250	4,905
Mapledale Street-Bloomfield Avenue	1,018		1,018
Martha Street-14th Street	136		136
Northridge Drive-Overhill Drive	29		29
Onacrest Drive-Northridge Drive	1,569		1,569
162nd Street-Maidstone Avenue	237		237
166th Street-Prairie Avenue	4,828		4,828
Packers Avenue-Downey Road	317		317
Peck Road-Longden Avenue	1,568		1,568
Pico	10,171	400	10,571
Pioneer Boulevard-Centralia Road	1,364		1,364
Puente	1,480		1,480
Roosevelt Avenue-Washington Street	6,286		6,286
Rosecrans Avenue-Central Avenue	1,458		1,458
Sadler Avenue-Beverly Boulevard	2,713		2,713
San Dimas	1,847		1,847
San Gabriel Boulevard-Delta Street	246		246
Sorenson Avenue-Rose Hedge Drive	225		225
Temple City	23,242	2,100	25,342
Wesley Avenue	138		138
Yukon Avenue-El Segundo Boulevard	1,828	500	2,328
Total	$ 122,306	$ 6,050	$ 128,356
Total Sewer Maintenance Districts	$ 367,082	$ 40,000	$ 407,082
Waterworks Districts			
No. 1 General Fund	$ 12,167	$ 61,293	$ 73,460
No. 1 Accumulative Capital Outlay	1,023		1,023
No. 2 General Fund	10,213	37,360	47,573
No. 2 Accumulative Capital Outlay	1,013		1,013
No. 4 General Fund	6,660	552,300	558,960
No. 4 Accumulative Capital Outlay	1,039		1,039
No. 4 I & S	3,130		3,130
No. 5 General Fund	4,072	38,455	42,527
No. 5 Accumulative Capital Outlay	1,042		1,042
No. 5 I & S	1,827		1,827
No. 10 General Fund	12,711	89,860	102,571
No. 10 Accumulative Capital Outlay	1,007		1,007
No. 10 I & S	2,927		2,927
No. 13 General Fund	14,457	84,751	99,208
No. 13 Accumulative Capital Outlay	519		519
No. 13 I & S	8,909		8,909
No. 16 General Fund	8,658	34,240	42,898
No. 16 Accumulative Capital Outlay	520		520
No. 16 I & S	4,638		4,638
No. 21 General Fund	2,410	10,810	13,220
No. 21 Accumulative Capital Outlay	1,019		1,019
No. 21 I & S	2,384		2,384
No. 22 General Fund	11,144	177,615	188,759
No. 22 Accumulative Capital Outlay	518		518
No. 22 I & S (General)	1,767		1,767
No 22 I & S (Annex 1952)	4,599		4,599
No. 23 General Fund	5,895	87,810	93,705
No. 23 Accumulative Capital Outlay	508		508
No. 23 I & S	242		242
Total Waterworks Districts	$ 127,018	$ 1,174,494	$ 1,301,512
GRAND TOTAL	$12,708,207	$ 8,871,158	$21,579,365

Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 3,354,484.19	$ 3,920,391	$ 4,804,638	$ 4,804,638	F. P. D.
Maintenance and Operation	843,013.62	1,004,647	1,338,677	1,239,301	F. P .D.
Capital Outlay	279,812.91	357,282	506,235	428,540	F. P. D.
Total Fire Protection Districts	$ 4,477,310.72	$ 5,282,320	$ 6,649,550	$ 6,472,479	
Flood Control District					
General					
Maintenance and Operation	$ 2,126,364.34	$ 2,759,757	$ 5,965,080	$ 4,039,820	F. C. D. Maint.
Capital Outlay	3,705,731.42	7,880,047	18,349,195	17,305,051	F. C. D. Maint.
Total General	$ 5,832,095.76	$ 10,639,804	$ 24,314,275	$ 21,344,871	
Drainage Improvement Districts					
Maintenance and Operation	$ 112,099.38	$ 106,420	$ 121,420	$ 121,420	D. I. D. Maint.
Capital Outlay	53,373.49	637,000	652,588	652,588	D. I. D. Maint.
Total Drainage Improvement Districts	$ 165,472.87	$ 743,420	$ 774,008	$ 774,008	
Total Flood Control District	$ 5,997,568.63	$ 11,383,224	$ 25,088,283	$ 22,118,879	
TOTAL PROTECTION TO PERSON AND PROPERTY	$ 10,474,879.35	$ 16,665,544	$ 31,737,833	$ 28,591,358	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 461,278.82	$ 517,495	$ 573,493	$ 573,493	G. D. D.
Public Utility District					
Maintenance and Operation	$ 10,170.00	$	$	$	P. U. D.
Sewer Maintenance Districts					
Salaries and Wages	$ 143,482.74	$ 226,460	$ 260,190	$ 260,190	S. M. D.
Maintenance and Operation	107,791.43	156,990	177,000	177,000	S. M. D.
Capital Outlay	6,818.45	30,805	35,975	3,265	S. M. D.
Total Sewer Maintenance Districts	$ 258,092.62	$ 414,255	$ 473,165	$ 440,455	
TOTAL HEALTH AND SANITATION	$ 729,541.44	$ 931,750	$ 1,046,658	$ 1,013,948	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 629,551.21	$ 872,941	$ 1,098,487	$ 1,098,487	L. D.
Lighting Maintenance Districts					
Maintenance and Operation	$ 170,314.43	$ 259,830	$ 369,278	$ 369,278	L. M. D.
TOTAL HIGHWAYS AND BRIDGES	$ 799,865.64	$ 1,132,771	$ 1,467,765	$ 1,467,765	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 95,044.44	$ 104,798	$ 147,889	$ 57,526	P. R. & P. D.
Maintenance and Operation	36,108.12	36,974	35,401	18,576	P. R. & P. D.
Capital Outlay	20,480.49	47,320	176,250	2,330	P. R. & P. D
TOTAL RECREATION	$ 151,633.05	$ 189,092	$ 359,540	$ 78,432	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Maintenance and Operation	$ 204,909.56	$ 229,809	$ 322,277	$ 322,277	W. D. Maint.
Capital Outlay	106,486.17	580,194	880,190	880,190	W. D. Maint.
Accumulative Capital Outlay		8,000	31,520	31,520	W. D. A. C. O.
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 311,395.73	$ 818,003	$ 1,233,987	$ 1,233,987	
INTEREST AND DEBT REDEMPTION					
Interest					
Flood Control District:					
General	$ 620,795.41	$ 562,492	$ 1,354,762	$ 1,354,762	F. C. D. I. & S.
Drainage Improvement Districts	5,267.26	4,619	4,256	4,256	D. I. D. I. & S.
Waterworks Districts	18,577.16	17,516	48,745	48,745	W. D. I. & S.
Total Interest	$ 644,639.83	$ 584,627	$ 1,407,763	$ 1,407,763	
Redemption of Bonds					
Flood Control District:					
General	$ 1,271,750.00	$ 1,282,750	$ 7,294,750	$ 7,294,750	F. C. D. I. & S.
Drainage Improvement Districts	9,500.00	9,900	9,500	9,500	D. I. D. I. & S.
Waterworks Districts	19,535.98	19,537	18,537	18,537	W. D. I. & S.
Total Redemption of Bonds	$ 1,300,785.98	$ 1,312,187	$ 7,322,787	$ 7,322,787	
TOTAL INTEREST AND DEBT REDEMPTION	$ 1,945,425.81	$ 1,896,814	$ 8,730,550	$ 8,730,550	
TOTAL	$ 14,412,741.02	$ 21,633,974	$ 44,576,333	$ 41,116,040	
RESERVES					
Unappropriated Reserve	$	$	$ 652,255	$ 652,255	Various
General Reserve			5,766,851	5,766,851	Various
TOTAL RESERVES	$	$	$ 6,419,106	$ 6,419,106	
ESTIMATED DELINQUENCY	$	$	$ 1,266,430	$ 952,558	
GRAND TOTAL	$ 14,412,741.02	$ 21,633,974	$ 52,261,869	$ 48,487,704	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Estimated Current Year 1952-1953	Requested Fiscal Year 1953-1954	Allowed Fiscal Year 1953-1954	Name of Fund
SUMMARIZATION					
BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 3,593,011.37	$ 4,251,649	$ 5,212,717	$ 5,122,354	
Maintenance and Operation	4,701,600.91	5,944,863	10,001,113	7,959,652	
Capital Outlay	4,172,702.93	9,532,648	20,600,433	19,271,964	
Accumulative Capital Outlay		8,000	31,520	31,520	
Interest and Debt Redemption	1,945,425.81	1,896,814	8,730,550	8,730,550	
Total	$ 14,412,741.02	$ 21,633,974	$ 44,576,333	$ 41,116,040	
Unappropriated Reserve	$	$	$ 652,255	$ 652,255	
General Reserve			5,766,851	5,766,851	
Estimated Delinquency			1,266,430	952,558	
GRAND TOTAL	$ 14,412,741.02	$ 21,633,974	$ 52,261,869	$ 48,487,704	
BY ORGANIZATION CLASSIFICATION					
Protection to Person and Property	$ 10,474,879.35	$ 16,665,544	$ 31,737,833	$ 28,591,358	
Health and Sanitation	729,541.44	931,750	1,046,658	1,013,948	
Highways and Bridges	799,865.64	1,132,771	1,467,765	1,467,765	
Recreation	151,633.05	189,092	359,540	78,432	
Miscellaneous Unclassified	311,395.73	818,003	1,233,987	1,233,987	
Interest and Debt Redemption	1,945,425.81	1,896,814	8,730,550	8,730,550	
Total	$ 14,412,741.02	$ 21,633,974	$ 44,576,333	$ 41,116,040	
Reserves	$	$	$ 6,419,106	$ 6,419,106	
Estimated Delinquency			1,266,430	952,558	
GRAND TOTAL	$ 14,412,741.02	$ 21,633,974	$ 52,261,869	$ 48,487,704	
BY FUNDS					
Fire Protection Districts	$ 4,477,310.72	$ 5,282,320	$ 6,649,550	$ 6,472,479	
Flood Control District	7,904,881.30	13,242,985	33,751,551	30,782,147	
Garbage Disposal Districts	461,278.82	517,495	573,493	573,493	
Lighting Districts	629,551.21	872,941	1,098,487	1,098,487	
Lighting Maintenance Districts	170,314.43	259,830	369,278	369,278	
Park Recreation and Parkway Districts	151,633.05	189,092	359,540	78,432	
Public Utility District	10,170.00				
Sewer Maintenance Districts	258,092.62	414,255	473,165	440,455	
Waterworks Districts	349,508.87	855,056	1,301,269	1,301,269	
Total	$ 14,412,741.02	$ 21,633,974	$ 44,576,333	$ 41,116,040	
Unappropriated Reserve	$	$	$ 652,255	$ 652,255	
General Reserve			5,766,851	5,766,851	
Estimated Delinquency			1,266,430	952,558	
GRAND TOTAL	$ 14,412,741.02	$ 21,633,974	$ 52,261,869	$ 48,487,704	

Fire Protection Districts

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

APPROPRIATIONS $6,472,479

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
ALTADENA (5)					
Salaries and Wages	$ 155,166.79	$ 61,325.46	$ 192,216	$ 233,898	$ 233,898
Deductions					
Salary Savings	$	$ 2,257.75	$ 2,258	$ 11,241	$ 11,241
Service Charges	9,070.78		7,250	8,167	8,167
Total Deductions	$ 9,070.78	$ 2,257.75	$ 9,508	$ 19,408	$ 19,408
Salaries and Wages—Net	$ 146,096.01	$ 59,067.71	$ 182,708	$ 214,490	$ 214,490
Maintenance and Operation					
Administrative Services	$ 7,184.73	$ 163.23	$ 9,000	$ 12,090	$ 12,090
Agricultural, Botanical and Animal Supplies	32.10		50	100	100
Automobile Mileage			420	420	420
Automotive Supplies	616.41	200.86	950	950	950
Communications	1,034.50	165.00	4,450	10,000	10,000
Fire Protection and Rescue Service	50.63				
Fire Prevention Service	1,477.33		1,700	2,648	2,412
Fire Protection Supplies	2,121.42	30.48	4,680	2,814	2,814
Furnishings and Household Supplies	48.54		150	150	150
Heat, Light and Power Services	692.66	188.72	750	710	710
Insurance:					
Auto Mileage			120	360	360
Fire		274.74	275	1,200	500
N. O. C.	234.69		275	360	360
Liability	148.80	23.27	369	369	369
Workmen's Compensation	5,376.65	2,304.00	4,608	4,718	4,718
Interest	760.31	232.00	1,433	994	994
Laundry and Cleaning Supplies	97.46	5.67	75	150	150
Laundry, Cleaning and Waste Removal Services	71.50	14.25	100	75	75
Medical, Surgical and Laboratory Supp.	33.04	33.74	135	100	100
Office Services	25.47		64	64	64
Office Supplies	56.27		60	90	90
Other Operating and Maint. Supplies, N. O. C.	229.67	13.77	300	300	300
Postage	12.00		15	15	15
Professional and Expert Services	276.51		80	945	945
Repairs and Minor Changes	494.44	47.28	600	1,500	500
Repairs—Motor Vehicles	4,172.95	816.68	5,000	6,263	6,263
Repairs—Operating Equipment	354.97	45.00	100	100	100
Small Tools, Implements and Craft Supplies	215.70		100	200	200
Special Services	1,639.47	112.97	2,500	2,500	2,500
Undistributed Charges		9.75			
Water Service	5,474.86	1,840.50	5,692	5,860	5,860
Total Maintenance and Operation	$ 32,933.08	$ 6,521.91	$ 44,051	$ 56,045	$ 54,109
Less Service Charges	468.28	85.37	365	365	365
Total Maintenance and Operation—Net	$ 32,464.80	$ 6,436.54	$ 43,686	$ 55,680	$ 53,744

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
ALTADENA (5)—Continued					
Capital Outlay					
Equipment	$ 11,578.22	$ 3,457.19	$ 10,800	$ 10,929	$ 10,929
Structural and Non-structural Improvements					
Various Improvements	$ 586.41	$	$ 10,085	$	$
Awning, Metal 3 FS 52				155	155
Construction of Station				6,000	6,000
Doors, Overhead Apparatus Room FS 52				350	350
Fence, Chain Link FS 52				375	375
Gas and Oil House FS 52				1,000	1,000
Heater, Wall FS 12				200	200
Sewer Connection FS 12				345	345
Wall, Concrete Block, Addition FS 52				200	200
Total Structural and Non-structural Improvements	$ 586.41	$	$ 10,085	$ 8,625	$ 8,625
Total Capital Outlay	$ 12,164.63	$ 3,457.19	$ 20,885	$ 19,554	$ 19,554
TOTAL ALTADENA (5)	$ 190,725.44	$ 68,961.44	$ 247,279	$ 289,724	$ 287,788

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CONSOLIDATED (1-2-3-4-5)					
Salaries and Wages	$2,804,185.95	$1,061,515.44	$3,470,000	$4,545,761	$4,545,761
Deductions:					
Salary Savings	$	$ 7,102.03	$ 7,103	$ 209,535	$ 209,535
Service Charges	17,697.80		235,000	419,174	419,174
Total Deductions	$ 17,697.80	$ 7,102.03	$ 242,103	$ 628,709	$ 628,709
Salaries and Wages—Net	$2,786,488.15	$1,054,413.41	$3,227,897	$3,917,052	$3,917,052
Maintenance and Operation					
Administrative Services	$ 124,633.46	$ 2,887.75	$ 165,000	$ 240,164	$ 240,164
Agricultural, Botanical & Animal Supp.	178.50	42.82	500	500	500
Agricultural and Livestock Services	49.95				
Analyzing, Testing and Weighing Services	110.00				
Auto Mileage	2,001.11	1,361.27	8,000	13,929	8,929
Automotive Supplies	21,213.36	6,064.07	17,500	22,000	22,000
Automobile Service	60.30				
Central Duplicating Bureau	17.16	9.14	10		
Communications	38,249.82	10,243.59	50,000	76,544	69,636
Crescenta Valley Withdrawal Settlement			35,000		
Fire Engine Service	11,396.88		19,506		
Fire Prevention Service	48,709.04		60,000	101,404	92,386
Fire Protection & Rescue Service	2,448.08	575.00	1,350	1,350	1,350
Fire Protection Supplies	44,196.54	1,143.66	79,688	126,378	83,378
Food and Provisions	202.58		300	500	500
Fuel Supplies	1.29				
Furnishings and Household Supplies	2,401.08	213.55	3,000	4,000	4,000
Heat, Light and Power Services	10,410.47	3,160.61	11,000	11,000	11,000
Inspection and Regulation Services	5.00				
Insurance:					
Auto Mileage	700.00	365.00	2,000	2,340	2,340
Fire	2,120.71	552.40	4,000	3,500	3,000
Liability	1,671.72	3,128.81	4,400	4,429	4,429
N. O. C.	2,858.61		3,500	4,300	4,300
Workmen's Compensation	87,464.66	26,644.00	53,288	98,640	98,640
Interest	9,951.39	1,980.50	14,979	12,628	12,628
Laundry and Cleaning Supplies	3,064.48	1,265.38	3,000	3,000	3,000
Laundry, Cleaning & Waste Removal Services	2,216.85	74.20	500	500	500
Medical, Surgical & Laboratory Supp.	1,156.47	113.90	1,500	2,000	2,000
Office Services	647.46	23.07	869	964	964
Office Supplies	1,304.16	85.69	1,100	1,600	1,600
Other Operating & Maint. Supplies N. O. C.	7,629.61	1,011.79	6,000	7,500	7,500
Postage	70.44	150.00	150	150	150
Printing & Other Reproductive Supp.	58.68		100	150	150
Professional & Expert Services	6,687.13	200.00	5,500	16,395	16,395
Rent—Buildings and Offices	6,510.00	925.00	3,550	2,250	2,250
Rent—Motor Vehicles	5,470.06				
Rent—Special Equipment	11.94				
Repairs and Minor Changes	17,554.93	578.43	13,000	23,000	15,000
Repairs—Motor Vehicles	59,010.64	12,951.89	70,000	91,866	91,866
Repairs—Operating Equipment	1,876.55	678.51	1,500	1,500	1,500
Small Tools, Implements & Craft Supplies	1,376.98	202.92	1,200	1,575	1,575
Special Services	26,707.29	2,379.16	40,000	55,350	45,350
Stationery and Forms	445.68	30.47	600	600	600
Taxes, Assessments and Licenses	826.00	398.88	1,000	1,000	1,000
Undistributed Charges		1,796.28			

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CONSOLIDATED (1-2-3-4-5)—Continued					
Maintenance and Operation—Continued					
Transportation Services	16,496.21	4,308.12	12,360	14,083	14,083
Water Service	125,541.70	43,911.07	140,000	152,000	152,000
Wearing Apparel				175	175
Total Maintenance and Operation	$ 695,714.97	$ 129,456.93	$ 834,950	$1,099,264	$1,016,838
Less Service Charges	5,142.31	2,391.58	7,800	7,862	17,015
Total Maintenance and Operation—Net	$ 690,572.66	$ 127,065.35	$ 827,150	$1,091,402	$ 999,823
Capital Outlay					
Equipment	$ 126,838.35	$ 28,103.98	$ 152,300	$ 165,973	$ 150,248
Structural and Non-structural Improvements					
Various Improvements	$ 93,004.45	$ 21,828.34	$ 125,224	$	$
Additions to Station FS 34				8,600	8,600
Additions to Office FS 26				15,426	
Additions to Office FS 29				12,902	
Additions to recreation and study room FS 28				6,300	
Additions to storeroom FS 44				1,200	
Air Compressor and Tank FS 20				850	
Alterations FS 38				300	300
Alterations FS 41				7,145	7,145
Alterations to Station FS 83				5,000	5,000
Bench in hose room FS 7				85	85
Building, Dispatchers Headquarters FS 57				9,953	9,953
Construction of Stations				94,494	84,594
Cupboards, Kitchen FS 43				200	200
Cupboards, Kitchen FS 57				200	200
Curb, No. side of building FS 4				75	75
Curb, along driveway FS 25				350	350
Curb and drain FS 31				350	350
Curb, So. side of driveway FS 47				260	260
Doors, three in Equipment Shed FS 2				1,000	1,000
Doors, overhead FS 5				300	300
Doors, overhead FS 44				300	300
Doors, overhead FS 51				300	300
Doors, two screen FS 10				60	60
Fan, Exhaust, install FS 5				238	
Fan, Exhaust, install FS 26				215	
Fan, Exhaust, install FS 28				215	
Fan, Exhaust, install FS 29				234	
Fence, Chain Link FS 29				600	
Fence, Chain Link FS 31				800	
Fence, Chain Link FS 51				850	
Fence, Chain Link FS 57				1,250	500
Fence, Rail FS 56				400	
Garbage, Disposal FS 15				207	
Gasoline pump, electric FS 10				350	
Gasoline pump, electric FS 45				350	
Gasoline pump, electric FS 47				350	
Gate, wire FS 16				75	75
Heater, Overhead, in Apparatus Room FS 17				420	420
Heater, Wall, Install FS 17				180	180
Heater, Wall, Install FS 18				185	185
Heater, Wall, Install FS 26				186	186
Heater, Wall, Install FS 45				138	
Heater, Wall, Install FS 51				370	370
Hose Rack FS 32				100	100
Lights, Electric FS 28				200	200

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CONSOLIDATED (1-2-3-4-5)—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Lights, Fluorescent FS 24				585	585
Lights, Fluorescent FS 29				160	160
Lockers, Boot FS 8				400	400
Lockers, Three FS 26				300	
Lockers, Three FS 28				300	300
Lockers, Three FS 38				400	400
Lockers, Clothes, Two FS 43				275	
Lockers, Ten, Boot and Turnout FS 44				350	
Lockers, FS 51				100	100
Lockers FS 57				350	
Pave Rear Yard FS 25				768	
Pave Driveway & Parking Area FS 34				620	
Pave Rear Yard FS 26				300	
Pave Rear and Side Yard FS 41				640	640
Pave Rear Yard FS 44				768	
Pave Rear and East Side FS 45				960	
Plans for New Station Construction				3,000	3,000
Relocate Gasoline Pump FS 28				350	350
Sewer Connection FS 29				493	493
Shelter for Compressor FS 29				200	
Sink, Slop in Hose Room FS 26				342	
Sink, Slop FS 29				338	
Sink, Slop FS 41				290	
Site Purchases				15,000	15,000
Tile, Shower, Install FS 47				100	100
Vent Heater FS 41				74	
Vent in Roof over Toilet FS 17				100	100
Vent in Roof over Kitchen FS 19				100	100
Wall, Cement Block FS 45				600	
Wall, Concrete FS 25				750	
Wall, Concrete FS 56				600	600
Wall, Retaining FS 15				800	
Wall, Retaining FS 42				400	
Total Structural and Non-structural Improvements	$ 93,004.45	$ 21,828.34	$ 125,224	$ 204,376	$ 143,616
Total Capital Outlay	$ 219,842.80	$ 49,932.32	$ 277,524	$ 370,349	$ 293,864
TOTAL CONSOLIDATED	$3,696,903.61	$1,231,411.08	$4,332,571	$5,378,803	$5,210,739

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
EAST LOS ANGELES (1)					
Salaries and Wages	$ 353,968.13	$ 137,727.03	$ 418,000	$ 584,992	$ 584,992
Deductions					
Salary Savings	$	$	$	$ 50,087	$ 50,087
Service Charges	20,709.47	4,490.32	14,300	13,975	13,975
Total Deductions	$ 20,709.47	$ 4,490.32	$ 14,300	$ 64,062	$ 64,062
Salaries and Wages—Net	$ 333,258.66	$ 133,236.71	$ 403,700	$ 520,930	$ 520,930
Maintenance and Operation					
Administrative Services	$ 16,289.41	$ 382.95	$ 20,000	$ 34,346	$ 34,346
Agricultural, Botanical & Animal Supp...	11.31	15.19	53	50	50
Auto Mileage	116.86		500	532	532
Automotive Supplies	2,116.06	663.33	2,500	2,200	2,200
Communications	7,752.57	578.97	12,312	13,892	13,892
Fire Protection & Rescue Service	23.64				
Fire Prevention Service	7,976.32		9,500	15,776	14,373
Fire Protection Supplies	11,877.20	286.97	12,000	21,150	21,150
Fuel Supplies	6.61				
Food and Provisions	54.77	44.80	100	100	100
Furnishings & Household Supplies	513.91	119.52	500	500	500
Heat, Light and Power Services	1,373.17	456.50	1,600	1,600	1,600
Insurance:					
Auto Mileage	25.00		120	120	120
Fire	2.32			500	500
Liability	279.03	425.22	615	615	615
N. O. C.	1,948.53		390	460	460
Workmen's Compensation	12,639.14	5,183.00	12,000	12,242	12,242
Interest	732.30	232.00	489	245	245
Laundry and Cleaning Supplies	926.57	349.66	1,100	1,100	1,100
Laundry, Cleaning & Waste Removal Services	93.00	12.00	75	75	75
Medical, Surgical & Laboratory Supplies..	125.25		125	125	125
Office Services	95.65		64	100	100
Office Supplies	280.17	108.73	250	175	175
Other Operating & Maint. Supplies N. O. C.	1,428.14	154.18	1,000	1,400	1,400
Postage	15.00		10	10	10
Printing and Other Reproductive Supp...			20	20	20
Professional and Expert Services	223.75		500	1,683	1,683
Rent—Buildings and Offices	50.00				
Rent—Motor Vehicles	378.51				
Repairs and Minor Changes	1,554.92	13.09	700	1,600	1,600
Repairs—Motor Vehicles	7,492.32	1,248.95	7,000	12,050	12,050
Repairs—Operating Equipment	59.10	148.84	200	200	200
Small Tools, Implements and Craft Supplies	516.70	36.46	300	500	500
Special Services	5,837.75		6,000	9,600	9,600
Undistributed Charges		453.55			
Water Service	10,263.08	3,662.75	11,940	12,325	12,325
Total Maintenance and Operation	$ 93,078.06	$ 14,576.66	$ 101,963	$ 145,291	$ 143,888
Less Service Charges	2,235.55	298.34	900	900	900
Total Maintenance and Operation—Net	$ 90,842.51	$ 14,278.32	$ 101,063	$ 144,391	$ 142,988

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
EAST LOS ANGELES (1)—Continued					
Capital Outlay					
Equipment	$ 17,053.24	$ 4,035.74	$ 12,500	$ 19,470	$ 19,295
Structural and Non-structural Improvements					
Various Improvements	$ 19,356.81	$ 94.71	$ 33,905	$	$
Awnings, Metal FS 13				96	96
Cabinet, Kitchen FS 27				300	300
Construction of station				12,490	12,490
Construction of Primary Alarm Circuit				5,000	5,000
Extension of Alarm System, Bandini District				3,000	3,000
Extension of Alarm System, District Boulevard Area				950	950
Extension of Alarm System, East Shiela Area				900	900
Extension of Alarm System, Slauson, Randolph Area				4,200	4,200
Fan, Exhaust FS 27				202	202
Heater, Wall, Three, Install FS 22				480	480
Locker FS 3				800	800
Plans for Ext. of Alarm System, Vail Field & E. L. A. Airport Area				2,000	2,000
Site Purchase				12,500	12,500
Total Structural and Non-structural Improvements	$ 19,356.81	$ 94.71	$ 33,905	$ 42,918	$ 42,918
Total Capital Outlay	$ 36,410.05	$ 4,130.45	$ 46,405	$ 62,388	$ 62,213
TOTAL EAST LOS ANGELES (1)	$ 460,511.22	$ 151,645.48	$ 551,168	$ 727,709	$ 726,131

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
LANCASTER (5)					
Salaries and Wages	$ 29,558.88	$ 11,485.62	$ 33,475	$ 43,312	$ 43,312
Maintenance and Operation					
Agricultural, Botanical & Animal Supp.	$	$	$ 20	$ 20	$ 20
Administrative Services	1,252.90		1,400	2,786	2,786
Auto Mileage			25	25	25
Automotive Supplies	9.17	2.23	75	75	75
Communications	159.18	89.10	190	385	385
Fire Prevention Service	1,063.91		1,200	2,200	2,005
Fire Protection Supplies	283.73	100.95	1,000	3,500	3,500
Furnishings and Household Supplies	21.98		25	25	25
Heat, Light and Power Services	393.91	65.19	400	400	400
Insurance:					
Fire		92.30	384		
Liability	55.53	11.63	120	123	123
N. O. C.	91.52		93	125	125
Workmen's Compensation	1,406.00	481.00	962	1,500	1,500
Interest	287.45		192	96	96
Laundry & Cleaning Supplies	6.90		25	25	25
Laundry, Cleaning & Waste Removal Services	12.00		20	25	25
Medical, Surgical & Laboratory Supps.	10.53		10	10	10
Office Services	3.12		30	25	25
Office Supplies	6.82		25	25	25
Other Operating and Maint. Supplies, N.O.C.	149.20		100	150	150
Professional and Expert Services				868	368
Rent—Motor Vehicles	255.19				
Repairs and Minor Changes			100	500	500
Repairs—Motor Vehicles	865.98	234.44	1,500	2,680	2,680
Repairs—Operating Equipment	49.80	19.50	50	50	50
Small Tools, Implements, and Craft Supplies	13.46		50	50	50
Special Services	21.73		300	1,560	135
Undistributed Charges		313.33			
Water Service	31.68	11.52	40	40	40
Total Maintenance and Operation	$ 6,451.69	$ 1,421.19	$ 8,336	$ 17,268	$ 15,148
Capital Outlay					
Equipment	$ 2,395.43	$	$ 2,438	$ 3,616	$ 3,616
Structural and Non-structural Improvements					
Land	$	$	$	$ 1,200	$ 1,200
Total Capital Outlay	$	$	$	$ 4,816	$ 4,816
TOTAL LANCASTER (5)	$ 38,406.00	$ 12,906.81	$ 44,249	$ 65,396	$ 63,276

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
NEWHALL (5)					
Salaries and Wages	$	$	$	$ 9,247	$ 9,247
Maintenance and Operation					
Administrative Services	$	$	$ 100	$ 571	$ 571
Automotive Supplies				100	100
Fire Engine Service	400.00		1,000	500	500
Fire Prevention Service	668.75		720	1,131	1,031
Fire Protection Supplies	2,003.84	304.97	2,000	1,473	1,473
Insurance:					
Liability		5.82	6	61	61
N. O. C.				95	95
Workmen's Compensation	9.34			447	447
Medical, Surgical & Laboratory Supplies				10	10
Office Supplies				20	20
Other Operating and Maint. Supplies N. O. C.			10	10	10
Professional and Expert Services				64	64
Special Services	1,026.70	14.25	400	2,340	2,340
Small Tools, Implements and Craft Supplies	2.25				
Water Service	312.00	172.00	540	600	600
Total Maintenance and Operation	$ 4,422.88	$ 497.04	$ 4,776	$ 7,422	$ 7,322
Capital Outlay Equipment	$	$	$ 6,000	$	$
TOTAL NEWHALL (5)	$ 4,422.88	$ 497.04	$ 10,776	$ 16,669	$ 16,569

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
PALMDALE (5)					
Salaries and Wages	$ 1,816.00	$ 660.00	$ 1,980	$ 10,531	$ 10,531
Maintenance and Operation					
Administrative Services	$ 386.23	$	$ 70	$ 1,031	$ 1,031
Agricultural, Botanical and Animal Supplies				100	100
Automotive Supplies	5.57		30	30	30
Communications	127.29	43.00	140	240	240
Fire Prevention Service	328.29		375	609	555
Fire Protection Supplies	336.85		1,096	1,679	1,494
Fuel Supplies			10	10	10
Furnishings and Household Supplies				100	100
Heat, Light and Power Services	13.80	4.60	25	50	50
Insurance:					
Fire				500	500
Liability	29.83	24.43	123	123	123
N. O. C.	16.00		13	95	95
Workmen's Compensation	138.79	67.00	134	1,015	400
Laundry and Cleaning Supplies				25	25
Medical, Surgical & Laboratory Supplies			10	10	10
Office Services	15.06		15	15	15
Office Supplies	.62		5	5	5
Other Operating and Maint. Supplies N. O. C.			20	20	20
Professional and Expert Services				564	564
Rent—Buildings and Offices				1	1
Repairs and Minor Changes				100	100
Repairs—Motor Vehicles	436.78	88.02	757	1,791	1,791
Repairs—Operating Equipment			25	25	25
Undistributed Charges		644.06			
Special Services	1,079.69		1,000	1,935	1,935
Water Service				25	25
Total Maintenance and Operation	$ 2,914.80	$ 871.11	$ 3,848	$ 10,098	$ 9,244
Capital Outlay					
Equipment	$	$	$ 1,260	$ 2,799	$ 1,764
Structural and Non-structural Improvements					
Construction of Station	$	$	$	$ 46,314	$ 46,314
Total Capital Outlay	$	$	$ 1,260	$ 49,113	$ 48,078
TOTAL PALMDALE (5)	$ 4,730.80	$ 1,531.11	$ 7,088	$ 69,742	$ 67,853

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SAN DIMAS (1)					
Salaries and Wages	$ 602.00	$ 154.00	$ 732	$	$
Maintenance and Operation					
Administrative Services	$	$	$ 45	$	$
Automotive Supplies	158.18	19.45	60		
Communications	128.46	28.00	84		
Fire Engine Service	4,000.00		2,300		
Fire Prevention Service	279.66		353		
Fire Protection Supplies	845.58		692		
Insurance:					
Liability	27.08	81.81	82		
N. O. C.	42.15		100		
Workmen's Compensation	61.63	45.00	66		
Interest			656		
Laundry and Cleaning Supplies		5.20	6		
Office Services	.80		16		
Office Supplies	7.28		10		
Other Operating and Maint. Supplies—N. O. C.			10		
Postage	3.00				
Rent—Motor Vehicles	59.34				
Repairs—Motor Vehicles	759.28	217.64	1,113		
Repairs—Operating Equipment		15.00	25		
Small Tools, Implements and Craft Supplies	30.90				
Special Services	177.71	130.69	750		
Water Service	828.50	211.00	876		
Total Maintenance and Operation	$ 7,409.55	$ 753.19	$ 7,244	$	$
Capital Outlay					
Equipment	$ 9,000.00	$	$ 2,770	$	$
TOTAL SAN DIMAS (1)	$ 17,011.55	$ 907.19	$ 10,746	$	$

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
UNIVERSAL CITY (5)					
Salaries and Wages	$ 56,963.92	$ 21,272.06	$ 70,399	$ 89,076	$ 89,076
Less Service Charges	299.43	57.84	500		
Salaries and Wages—Net	$ 56,664.49	$ 21,214.22	$ 69,899	$ 89,076	$ 89,076
Maintenance and Operation					
Administrative Services	$ 2,120.93	$ 62.77	$ 3,100	$ 4,652	$ 4,652
Automobile Mileage				100	100
Automotive Supplies		26.98	27	25	25
Communications	768.29	342.90	1,400	1,694	359
Fire Prevention Service	291.82		350	547	498
Fire Protection Supplies	358.29		280	25	25
Insurance:					
Liability	1.37				
Workmen's Compensation	1,994.94	876.00	1,752	1,889	1,889
Office Services	7.04			16	16
Office Supplies			25		
Rent—Motor Vehicles	1,643.61				
Repairs—Motor Vehicles		228.78	1,000	2,198	2,198
Special Services	.42				
Transportation Services	748.02	202.52	610	1,270	1,270
Total Maintenance and Operation	$ 7,934.73	$ 1,739.95	$ 8,544	$ 12,416	$ 11,032
Capital Outlay					
Equipment	$	$	$	$ 15	$ 15
TOTAL UNIVERSAL CITY (5)	$ 64,599.22	$ 22,954.17	$ 78,443	$ 101,507	$ 100,123
GRAND TOTAL FIRE PROTECTION DISTRICTS	$4,477,310.72	$1,490,814.32	$5,282,320	$6,649,550	$6,472,479

Flood Control District

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds, and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

APPROPRIATIONS $30,782,147

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
Salaries and Wages	$	$	$	$6,404,705	$6,404,705
Less Charges to Projects				6,404,705	6,404,705
Salaries and Wages—Net	$	$	$	$	$
Maintenance and Operation					
Clearing and Minor Repairs on Channels	$ 112,920.62	$ 42,436.28	$ 100,000	$ 102,100	$ 102,100
Emergency Work—Flood or Fire	213,880.99	13,340.41	30,000	25,000	25,000
General Hydraulic Work	269,420.87	131,250.70	278,829	314,328	314,328
Maintenance and Repair of Stream Gaging Stations	7,714.14	5,515.64	7,000	7,500	7,500
Scarifying Channels	525.08	2,089.56	2,100	2,000	2,000
Maintenance of Permanent Channel Improvements	100,177.16	114,039.56	150,000	194,000	159,000
Maintenance of Temporary Channel Improvements	216,776.44	100,552.60	367,500	145,500	134,800
Clearing Reservoirs, Debris Basins and Spreading Grounds	207,766.75	55,913.88	458,875	237,375	237,375
Operation of Dams, Debris Basins and Spreading Grounds	337,460.23	140,770.67	298,200	320,850	320,850
Repairs to Dams, Debris Basins and Spreading Grounds	60,548.23	35,408.35	116,200	279,110	279,110
Repairs to Buildings and Equipment	80,226.21	46,336.63	65,700	86,500	86,500
Maintenance of Roads and Trails	23,328.89	9,871.54	31,000	28,200	24,550
Yard Facilities	378.64				
Operation of Communication Systems	59,905.21	35,880.77	62,680	77,114	77,114
Repairs to Communication Systems	5,528.23	1,585.26	7,800	6,809	6,809
Fire Insurance			38,664	40,414	40,414
Expendable Tools and Equipment	12,488.28	7,951.28	10,500	11,000	11,000
Storm Apparel	4,423.01	1,909.57	2,000	4,500	4,500
Damages—N. O. C.			5,000	5,000	5,000
Special Investigations	107,232.81	60,409.62	114,550	333,300	333,300
Testing	52,977.47				
Special Service Accounts	204,303.51	164,969.69	433,356	613,684	613,684
Allotments and Contributions	127,705.84		55,706	238,276	238,276
Oil Royalty Payments	2,395.87	903.72	9,000	4,500	4,500
Engineering Studies	7,250.92				
Property Management	8,852.98				
Engineering Account		96,265.56	210,097	3,267,615	3,267,615
Water Conservation—Zone 1—Formation	348.47				
Revolving Fund	9,390.01	441,064.28		975,000	975,000
Total Maintenance and Operation	$2,233,926.86	$1,508,465.57	$2,854,757	$7,319,675	$7,270,325
Less Service Charges	107,562.52	59,388.48	95,000	1,354,595	3,230,505
Total Maintenance and Operation—Net	$2,126,364.34	$1,449,077.09	$2,759,757	$5,965,080	$4,039,820

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
Capital Outlay					
Right of Way for Federal Projects (101)					
990 War Department Projects	$1,725,695.70	$1,232,952.07	$2,329,117	$6,604,718	$6,604,718
990 Dept. of Agriculture Projects		Cr. 69,825.23	Cr. 67,435	714,705	714,705
Right of Way for District Projects (102)					
Various locations	419,216.63	171,600.46	181,697		
902A Ballona Creek				25,047	25,047
903D Santa Anita Spreading Grounds				13,429	13,429
905B Big Dalton Wash & Spreading Grds.				1,150	1,150
905G Irwindale Ave. Spreading Grds.				65,224	1,000
905H Citrus Ave. Spreading Grds.				50,500	36,600
906A Sierra Madre Wash				500	500
912C Live Oak Dam and Reservoir				7,300	7,300
912F Live Oak Wash Spreading Grds.				12,300	12,300
913B Sawpit Dam and Reservoir				5,750	5,750
914D Hansen Heights Channel				121,333	121,333
914Q McClure Debris Basin				25,000	24,485
914R McClure Channel				1,800	1,800
919H Cooks Canyon Channel				1,948	1,948
919Z Sparr Channel and Debris Basin				11,513	7,768
922C Rustic Canyon Channel				714	714
923B Puddingstone Diversion Dam				10,472	4,572
923C Puddingstone Dam and Reservoir				2,500	2,500
924F San Dimas Wash—Forbes Pit				9,080	9,080
924G Ben Lomond Ave. Spreading Grds.				26,500	26,500
926A Compton Creek-East Branch				39,575	39,575
927D Rio Hondo Coastal Basin Spreading Grounds				16,405	16,405
927F Buena Vista Channel				41,132	41,132
927G Santa Fe Channel				3,152	3,152
932B Arroyo Seco Channel				309	309
932P Paradise Canyon Channel				3,757	3,757
933C Eaton Wash Spreading Grounds				48,507	48,507
934A May Canyon Channel				17,550	17,550
934B May Canyon Debris Basin				11,181	11,181
936A San Jose Creek				48	48
936G Puente Creek				51,500	51,500
937K Rowley Canyon Debris Basin				56,500	56,000
938D Pacoima Wash Spreading Grounds				18,975	18,975
939B Aliso Creek				406	406
941A Malibu Creek				575	575
942B Lincoln Debris Basin				23,500	23,500
943A Dominguez Channel				261,529	261,529
952A Yard Facilities				29,075	29,075
953A Los Cerritos Channel				40,000	40,000
955B Thompson Creek Dam and Reservoir				25,300	25,300
991 Purchase of Tax Deeded Lands				6,958	6,958
Permanent Channel Improvements (103)					
Various locations	536,158.12	363,959.08	3,671,520		
900K Los Angeles River				23,000	23,000
902A Ballona Creek				10,000	5,000
922C Rustic Canyon				8,625	8,625
926A Compton Creek—East Branch				546,250	546,250
927F Buena Vista				356,500	318,780
932P Paradise Canyon				169,000	169,000
934A May Canyon				70,700	70,700
939B Aliso Creek				1,547,451	1,547,451
943A Dominguez				1,508,800	1,508,800
953A Los Cerritos				413,200	413,200

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
Capital Outlay—Continued					
Temporary Channel Improvements (104)					
Various locations	336,494.37	839,883.79	1,227,392		
900L Los Angeles River				23,000	23,000
901A San Gabriel River				1,202,450	708,066
902B Centinela Creek				370,000	370,000
903A Santa Anita Wash				41,850	21,850
905B Big Dalton Wash				9,000	9,000
913C Sawpit Wash				126,270	126,270
917A Mandeville Canyon				5,750	5,750
919B Verdugo Wash				23,000	23,000
922C Rustic Canyon				23,000	23,000
925C Charter Oak Wash				19,550	19,550
927F Buena Vista Channel				9,500	9,500
932F Winery Canyon Channel				500	500
933A Eaton Wash				46,000	46,000
935A Coyote Creek				870,500	870,500
936A San Jose Creek				90,750	90,750
943A Dominguez				10,350	10,350
Dams (105)					
Various locations	223,961.43	77,770.64	196,790		
901H Cogswell				46,665	45,323
901I San Gabriel				38,000	38,000
903B Santa Anita				34,675	34,675
905C Big Dalton				21,104	21,104
913B Sawpit				8,350	8,350
923C Puddingstone				11,725	11,725
924B San Dimas				13,920	13,920
933B Eaton Wash				805	805
938C Pacoima				68,500	65,985
949A Big Tujunga				38,150	36,400
955B Thompson Creek				3,300	3,300
Debris Basins (106)					
Various locations	39,896.12	95,041.89	95,060		
914Q McClure				310,000	298,100
919H Halls Canyon Debris Basin				3,534	3,534
919V Pickens Canyon Debris Basin				3,610	3,610
919S Dunsmuir				2,645	2,645
920K Nichols Canyon				1,725	1,725
937K Rowley Canyon				473,775	266,775
940G Vanalden Debris Basin				4,800	4,800
Spreading Grounds (107)					
Various locations	85,210.38	30,111.85	84,340		
901K San Gabriel Coastal Basin				34,906	34,906
903D Santa Anita				6,900	6,900
905B Big Dalton				34,500	34,500
927D Rio Hondo Coastal Basin				25,975	22,995
932R Arroyo Seco				1,725	1,725
933C Eaton Wash				14,521	14,521
937I Tujunga Wash—Hansen				8,740	8,740
938D Pacoima Wash				44,813	44,813
946B San Antonio				122,935	122,935
Equipment (108)					
930 Equipment	142,186.24	8,694.79	27,813	603,479	432,710
Buildings (109)					
Various locations	135,899.24	7,322.50	33,220		
944 Alcazar Administration Building				61,200	61,200
944 Big Dalton Dam				690	690
944 Cogswell Dam				18,000	18,000
944 District No. 1				8,000	8,000
944 District No. 3				7,500	7,500
944 District No. 4				10,350	10,350
944 Eaton Dam Yard				1,380	1,380
944 McClure Debris Basin				1,323	1,323
944 Pacoima Dam				15,287	15,287
944 Pacoima Spreading Grounds				460	460
944 Portable Buildings				29,000	29,000
944 Santa Anita Dam				1,725	1,725
944 Sawpit Dam				13,787	13,787

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
Capital Outlay—Continued					
Roads and Trails (111)					
Various locations	17,036.60	1,541.59	16,800		
901H Cogswell Dam				2,875	2,875
901I San Gabriel Dam				6,500	6,500
903B Santa Anita Dam				8,250	8,250
919S Dunsmuir Debris Basin				8,000	8,000
923C Puddingstone Dam				4,250	4,250
Yard Facilities (112)					
Various locations	12,846.96	4,125.59	13,129		
952 Alcazar Yard				159,884	159,884
Communications (114)					
Various Locations	1,204.92	173.12	840		
Engineering Studies (115)					
Various Locations	22,052.52	1,217.78	64,524		
951A Ocean Outlet				4,769	4,769
951A Comprehensive Planning				60,000	60,000
Stream Gaging Facilities (116)					
Various locations	7,872.19	2,321.54	5,240		
901M San Gabriel River—West Fork				690	690
905B Big Dalton Wash				1,150	1,150
923A Puddingstone Channel				575	575
924A San Dimas Wash				1,150	1,150
927 G Santa Fe Channel				1,725	1,725
941A Malibu Creek				4,485	4,485
Engineering Account (151)					
951E Suspense		488,769.78			
Total Capital Outlay	$3,705,731.42	$3,255,661.24	$ 7,880,047	$18,349,195	$17,305,051
TOTAL MAINTENANCE FUND	$5,832,095.76	$4,704,738.33	$10,639,804	$24,314,275	$21,344,871
Interest and Debt Redemption					
Interest on Voted Bonds	$ 567,167.50	$	$ 520,980	$ 1,322,887	$ 1,322,887
Interest on Non-voted Bonds	53,627.91	10,093.75	41,512	31,875	31,875
Redemption of Voted Bonds	993,750.00	993,750.00	993,750	6,993,750	6,993,750
Redemption of Non-voted Bonds	278,000.00	223,000.00	289,000	301,000	301,000
Total Interest and Debt Redemption	$1,892,545.41	$1,226,843.75	$ 1,845,242	$ 8,649,512	$ 8,649,512
TOTAL FLOOD CONTROL	$7,724,641.17	$5,931,582.08	$12,485,046	$32,963,787	$29,994,383
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
Long Beach Northeast Drainage System	$ 15,974.78	$ 6,391.26	$ 19,265	$ 20,165	$ 20,165
Drainage District Improvement No. 3			180	180	180
Drainage District Improvement No. 8	1,780.81	3,115.24	3,125	3,125	3,125
Drainage District Improvement No. 9	2,945.68	3,666.86	4,175	4,175	4,175
Drainage District Improvement No. 11	2,308.08	790.69	2,775	2,775	2,775
Drainage District Improvement No. 17	160.75		850	850	850
Drainage District Improvement No. 22	2,203.68	2,088.84	3,560	3,560	3,560
Drainage District Improvement No. 23	9,567.96	2,359.25	9,230	17,230	17,230
Drainage District Improvement No. 25	230.70		405	405	405
Drainage District Improvement No. 26	1,634.95	1,646.72	2,215	2,215	2,215
Drainage District Improvement No. 29	13,624.74	1,434.96	15,310	15,310	15,310
Alhambra Avenue	153.99	87.26	175	175	175
City Terrace	276.21	182.71	535	535	535
Culver City	248.11	156.42	420	420	420
Hooper Avenue	1,809.13	1,806.40	3,750	3,750	3,750
Olive View Sanatorium	26.80		60	60	60
West Altadena	606.96	129.42	1,115	1,115	1,115
Culver City A & I District No. 4	690.12	364.61	440	440	440
Industrial Avenue	52.82		145	145	145

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
DRAINAGE IMPROVEMENTS—(Continued)					
Maintenance and Operation—Continued					
Las Tunas Drive	50.03	37.44	240	240	240
San Fernando Protection District	11,133.51	29.59	4,565	4,565	4,565
County Hospital	280.66	177.47	315	315	315
East Altadena	277.13	74.33	1,055	1,055	1,055
East Compton Creek	3,830.10	418.61	1,645	1,905	1,905
Lomita	250.84	338.04	375	175	175
Ramona Boulevard	52.32		140	140	140
Winery Canyon	7.06		315	315	315
Los Cerritos	12,800.32	5,439.30	15,125	12,475	12,475
Glen Avenue	2,070.94	2,355.50	4,410	4,410	4,410
Fair Oaks	336.64	4.85	670	5,670	5,670
Rubio Storm Drain—No. 1	23,483.16	Cr. 32.40	8,295	11,695	11,695
Rubio Storm Drain—No. 2	1,249.61	36.68	270	280	280
Bartolo	598.18	458.58	525	525	525
Monrovia	1,215.42		100	300	300
Duarte Park		111.13	475	475	475
Caldwell	12.55	11.59	85	125	125
Aboretum Lateral			85	125	125
Investigations	154.64				
Total Maintenance and Operation	**$ 112,099.38**	**$ 33,681.35**	**$ 106,420**	**$ 121,420**	**$ 121,420**
Capital Outlay (300)					
999A Long Beach Northeast Drainage System	$ 6,100.30	$ 325.97	$ 2,362	$ 17,702	$ 17,702
999C Drainage Dist. Impr. No. 8		1,175.15	1,200	1,174	1,174
999D Drainage Dist. Impr. No. 9				464,257	464,257
999E Drainage Dist. Impr. No. 11	4,397.92		97,897	10,000	10,000
999H Drainage Dist. Impr. No. 23	19,557.13		501,705	157,000	157,000
999I Drainage Dist. Impr. No. 25		19.75	20		
999J Drainage Dist. Impr. No. 26	17.79				
999K Drainage Dist. Impr. No. 29	831.47				
999M City Terrace Drainage System				2,135	2,135
999P Hooper Avenue Storm Drain	4.53				
999D-1 Los Cerritos Drainage System	19,177.91	14.94	15	320	320
999G-1 Fair Oaks Storm Drain	3,286.44		5,997		
999H-1 Rubio Storm Drain No. 1			3,816		
999K-1 Monrovia Drain			23,988		
Total Capital Outlay	**$ 53,373.49**	**$ 1,535.81**	**$ 637,000**	**$ 652,588**	**$ 652,588**
TOTAL MAINTENANCE FUND	**$ 165,472.87**	**$ 35,217.16**	**$ 743,420**	**$ 774,008**	**$ 774,008**
Interest and Debt Redemption					
Interest on Bonds	$ 5,267.26	$	$ 4,619	$ 4,256	$ 4,256
Redemption of Bonds	9,500.00		9,900	9,500	9,500
Total Interest and Debt Redemption	**$ 14,767.26**	**$**	**$ 14,519**	**$ 13,756**	**$ 13,756**
TOTAL DRAINAGE IMPROVEMENTS	$ 180,240.13	$ 35,217.16	$ 757,939	$ 787,764	$ 787,764
GRAND TOTAL FLOOD CONTROL DISTRICT	**$7,904,881.30**	**$5,966,799.24**	**$13,242,985**	**$33,751,551**	**$30,782,147**

Garbage Disposal Districts

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

APPROPRIATIONS $573,493

Classification	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
	EXPENDITURES				
ATHENS-WOODCREST-OLIVITA (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 24,186.96	$ 8,221.49	$ 25,416	$ 31,200	$ 31,200
BELLFLOWER (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 22,532.31	$ 7,736.40	$ 26,806	$ 23,977	$ 23,977
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 154,632.56	$ 52,518.81	$ 157,806	$ 166,446	$ 166,446
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 4,637.01	$ 2,156.88	$ 5,989	$ 8,300	$ 8,300
DOWNEY (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 32,630.97	$ 12,836.97	$ 43,059	$ 43,577	$ 43,577
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 99,977.78	$ 33,785.72	$ 101,762	$ 103,201	$ 103,201
LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$	$	$	$ 28,755	$ 28,755
MALIBU (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 10,518.44	$ 3,772.24	$ 10,871	$ 11,285	$ 11,285
MAYFAIR (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 9,815.81	$ 3,288.72	$ 12,116	$ 9,926	$ 9,926
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 16,742.33	$ 11,346.25	$ 34,839	$ 37,389	$ 37,389
NORWALK (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 8,420.61	$ 2,895.28	$ 10,820	$ 10,810	$ 10,810
SAN DIMAS (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 3,263.46	$ 1,117.83	$ 3,374	$ 3,452	$ 3,452

GARBAGE DISPOSAL DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SOUTH LAKEWOOD (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 13,143.19	$ 4,935.52	$ 21,760	$ 17,775	$ 17,775
WALNUT PARK (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 27,405.08	$ 9,154.35	$ 27,623	$ 34,200	$ 34,200
WEST HOLLYWOOD-SHERMAN (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 33,372.31	$ 11,574.47	$ 35,254	$ 43,200	$ 43,200
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	$ 461,278.82	$ 165,340.93	$ 517,495	$ 573,493	$ 573,493

Public Utility District

The Lakewood Public Utility District was dissolved effective October 6, 1947. The District at time of dissolution was obligated for a garbage and refuse disposal contract which provided services to the area. The contract expired December 31, 1951, and since no obligation existed after that date, no further appropriation is made.

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
LAKEWOOD PUBLIC UTILITY DISTRICT DISSOLVED (1)					
Maintenance and Operation					
Collection of Garbage	$ 10,170.00	$	$	$	$

Sewer Maintenance Districts

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code or the Streets and Highways Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating, and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

APPROPRIATIONS $440,455

HEALTH AND SAFETY CODE

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
ARTESIA (1)					
Salaries and Wages	$ 497.80	$ 560.00	$ 770	$ 805	$ 805
Maintenance and Operation					
Maintenance of System	$ 144.99	$ 150.00	$ 315	$ 355	$ 355
Water Service			20	20	20
Total Maintenance and Operation	$ 144.99	$ 150.00	$ 335	$ 375	$ 375
TOTAL ARTESIA	$ 642.79	$ 710.00	$ 1,105	$ 1,180	$ 1,180
ATLANTIC AVENUE—COMPTON BOULEVARD (1 & 4)					
Salaries and Wages	$ 3,482.42	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 1,004.61	$	$	$	$
TOTAL ATLANTIC AVENUE-COMPTON BOULEVARD	$ 4,487.03	$	$	$	$
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	$ 63.97	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 21.26	$	$	$	$
TOTAL BANDINI STREET AND SECOND STREET	$ 85.23	$	$	$	$
BELLFLOWER (1)					
Salaries and Wages	$ 7,213.61	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 2,106.66	$	$	$	$
Water Service					
Total Maintenance and Operation	$ 2,106.66	$	$	$	$
TOTAL BELLFLOWER	$ 9,320.27	$	$	$	$
BELL GARDENS (1)					
Salaries and Wages	$ 4,114.82	$ 4,960.00	$ 6,820	$ 7,580	$ 7,580
Maintenance and Operation					
Maintenance of System	$ 1,317.05	$ 1,160.00	$ 2,550	$ 3,060	$ 3,060
Water Service			60	70	70
Total Maintenance and Operation	$ 1,317.05	$ 1,160.00	$ 2,610	$ 3,130	$ 3,130
TOTAL BELL GARDENS	$ 5,431.87	$ 6,120.00	$ 9,430	$ 10,710	$ 10,710

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
BELVEDERE (1)					
Salaries and Wages	$ 14,539.74	$ 16,310.00	$ 22,425	$ 23,380	$ 23,380
Maintenance and Operation					
Maintenance of System	$ 4,306.72	$ 4,441.99	$ 9,070	$ 10,195	$ 10,195
Water Service	46.29	19.18	300	400	400
Total Maintenance and Operation	$ 4,353.01	$ 4,461.17	$ 9,370	$ 10,595	$ 10,595
Capital Outlay					
Equipment	$ 6,818.45	$	$ 20,805	$ 18,975	$ 14,400
Service Charges to Districts					12,950
Capital Outlay—Net	$ 6,818.45	$	$ 20,805	$ 18,975	$ 1,450
TOTAL BELVEDERE	$ 25,711.20	$ 20,771.17	$ 52,600	$ 52,950	$ 35,425
CENTRAL GARDENS (1)					
Salaries and Wages	$ 1,323.21	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 204.20	$	$	$	$
TOTAL CENTRAL GARDENS	$ 1,527.41	$	$	$	$
CLIFTON HEIGHTS (4)					
Salaries and Wages	$ 124.33	$ 170.00	$ 240	$ 260	$ 260
Maintenance and Operation					
Maintenance of System	$ 38.35	$ 50.00	$ 100	$ 115	$ 115
Water Service			20	20	20
Total Maintenance and Operation	$ 38.35	$ 50.00	$ 120	$ 135	$ 135
TOTAL CLIFTON HEIGHTS	$ 162.68	$ 220.00	$ 360	$ 395	$ 395
COLORADO BLVD.-KINNELOA AVE. (5)					
Salaries and Wages	$	$ 50.00	$ 75	$ 85	$ 85
Maintenance and Operation					
Maintenance of System	$	$ 15.00	$ 255	$ 260	$ 260
Water Service				10	10
Total Maintenance and Operation	$	$ 15.00	$ 255	$ 270	$ 270
TOTAL COLORADO BLVD.-KINNELOA AVENUE	$	$ 65.00	$ 330	$ 355	$ 355
CUDAHY (1)					
Salaries and Wages	$ 1,244.92	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 390.03	$	$	$	$
TOTAL CUDAHY	$ 1,634.95	$	$	$	$
DEANE AVENUE—KENISTON AVENUE (4)					
Salaries and Wages	$ 1,810.19	$ 1,610.00	$ 2,220	$ 2,820	$ 2,820
Maintenance and Operation					
Maintenance of System	$ 584.55	$ 440.00	$ 900	$ 1,160	$ 1,160
Water Service			80	100	100
Total Maintenance and Operation	$ 584.55	$ 440.00	$ 980	$ 1,260	$ 1,260
TOTAL DEANE AVENUE—KENISTON AVENUE	$ 2,394.74	$ 2,050.00	$ 3,200	$ 4,080	$ 4,080

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
DIVISION STREET-11TH STREET (5)					
Salaries and Wages	$	$ 8.00	$ 10	$ 20	$ 20
Maintenance and Operation					
Maintenance of System	$	$	$ 100	$ 105	$ 105
TOTAL DIVISION STREET-11TH STREET	$	$ 8.00	$ 110	$ 125	$ 125
DOMINGUEZ (4)					
Salaries and Wages	$ 3,282.11	$ 3,590.00	$ 4,935	$ 5,690	$ 5,690
Maintenance and Operation					
Maintenance of System	$ 1,108.94	$ 850.00	$ 1,860	$ 2,375	$ 2,375
Water Service			40	50	50
Total Maintenance and Operation	$ 1,108.94	$ 850.00	$ 1,900	$ 2,425	$ 2,425
TOTAL DOMINGUEZ	$ 4,391.05	$ 4,440.00	$ 6,835	$ 8,115	$ 8,115
DOWNEY (1)					
Salaries and Wages	$ 8,719.76	$ 23,650.00	$ 32,260	$ 36,590	$ 36,590
Maintenance and Operation					
Maintenance of System	$ 2,780.77	$ 5,105.00	$ 11,505	$ 14,305	$ 14,305
Water Service			250	350	350
Total Maintenance and Operation	$ 2,780.77	$ 5,105.00	$ 11,755	$ 14,655	$ 14,655
TOTAL DOWNEY	$ 11,500.53	$ 28,755.00	$ 44,015	$ 51,245	$ 51,245
FIRESTONE-PLAZA-90th STREET (2)					
Salaries and Wages	$ 53.83	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 17.32	$	$	$	$
TOTAL FIRESTONE-PLAZA-90th STREET	$ 71.15	$	$	$	$
FLORENCE-GRAHAM (1-2-4)					
Salaries and Wages	$ 7,263.45	$ 18,660.00	$ 25,465	$ 26,560	$ 26,560
Maintenance and Operation					
Maintenance of System	$ 3,995.83	$ 5,116.65	$ 10,965	$ 12,505	$ 12,505
Water Service	75.33	20.00	400	400	400
Total Maintenance and Operation	$ 4,071.16	$ 5,136.65	$ 11,365	$ 12,905	$ 12,905
Capital Outlay-					
Structural and Non-Structural Improvements					
Warehouse and Grounds Improvements	$	$	$ 10,000	$ 17,000	$ 17,000
Service Charges to Districts					15.185
Capital Outlay—Net	$	$	$	$ 17,000	$ 1,815
TOTAL FLORENCE-GRAHAM	I 11,334.61	$ 23,736.65	$ 46,830	$ 56,465	$ 41,280
GREVILLEA ST.-IMPERIAL HIGHWAY (4)					
Salaries and Wages	$ 6,194.63	$ 7,150.00	$ 9,835	$ 10,695	$ 10,695
Maintenance and Operation					
Maintenance of System	$ 1,873.29	$ 1,915.00	$ 3,905	$ 4,645	$ 4,645
Water Service			200	200	200
Total Maintenance and Operation	$ 1,873.29	$ 1,915.00	$ 4,105	$ 4,845	$ 4,845
TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY	$ 8,067.92	$ 9,065.00	$ 13,940	$ 15,540	$ 15,540

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
HOLLYDALE (1)					
Salaries and Wages	$ 1,745.52	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 480.66	$	$	$	$
TOTAL HOLLYDALE	$ 2,226.18	$	$	$	$
HOYT AVENUE-TYLER AVENUE (1)					
Salaries and Wages	$ 594.87	$ 620.00	$ 850	$ 3,920	$ 3,920
Maintenance and Operation					
Maintenance of System	$ 204.82	$ 125.00	$ 305	$ 1,705	$ 1,705
Water Service			30	80	80
Total Maintenance and Operation	$ 204.82	$ 125.00	$ 335	$ 1,785	$ 1,785
TOTAL HOYT AVENUE-TYLER AVENUE	$ 799.69	$ 745.00	$ 1,185	$ 5,705	$ 5,705
HYNES-CLEARWATER (1)					
Salaries and Wages	$ 2,813.51	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 819.52	$	$	$	$
TOTAL HYNES-CLEARWATER	$ 3,633.03	$	$	$	$
INDEPENDENCE AVE.- MOUNTAIN VIEW AVE. (1-2)					
Salaries and Wages	$ 1,382.00	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 436.16	$	$	$	$
TOTAL INDEPENDENCE AVE.-MOUNTAIN VIEW AVE.	$ 1,818.16	$	$	$	$
LOMITA (4)					
Salaries and Wages	$ 3,142.14	$ 2,490.00	$ 3,420	$ 3,540	$ 3,540
Maintenance and Operation					
Maintenance of System	$ 851.08	$ 680.00	$ 1,370	$ 1,600	$ 1,600
Water Service	1.88		100	100	100
Total Maintenance and Operation	$ 852.96	$ 680.00	$ 1,470	$ 1,700	$ 1,700
TOTAL LOMITA	$ 3,995.10	$ 3,170.00	$ 4,890	$ 5,240	$ 5,240
MALABAR STREET (1)					
Salaries and Wages	$ 126.65	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 33.68	$	$	$	$
TOTAL MALABAR STREET	$ 160.33	$	$	$	$

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MILLS AVENUE-WHITTIER BLVD. (1)					
Salaries and Wages	$ 2,089.83	$ 4,200.00	$ 5,780	$ 8,460	$ 8,460
Maintenance and Operation					
Maintenance of System	$ 711.85	$ 1,015.00	$ 2,200	$ 3,495	$ 3,495
Water Service			30	50	50
Total Maintenance and Operation	$ 711.85	$ 1,015.00	$ 2,230	$ 3,545	$ 3,545
TOTAL MILLS AVE.-WHITTIER BLVD.	$ 2,801.68	$ 5,215.00	$ 8,010	$ 12,005	$ 12,005
NORWALK (1)					
Salaries and Wages	$ 6,062.77	$ 5,900.00	$ 8,105	$ 12,515	$ 12,515
Maintenance and Operation					
Maintenance of System	$ 1,872.59	$ 1,500.00	$ 3,150	$ 5,220	$ 5,220
Water Service			200	250	250
Total Maintenance and Operation	$ 1,872.59	$ 1,500.00	$ 3,350	$ 5,470	$ 5,470
TOTAL NORWALK	$ 7,935.36	$ 7,400.00	$ 11,455	$ 17,985	$ 17,985
SEVENTH STREET (4)					
Salaries and Wages	$ 194.96	$ 200.00	$ 270	$ 285	$ 285
Maintenance and Operation					
Maintenance of System	$ 100.56	$ 55.00	$ 110	$ 130	$ 130
Water Service			20	20	20
Total Maintenance and Operation	$ 100.56	$ 55.00	$ 130	$ 150	$ 150
TOTAL SEVENTH STREET	$ 295.52	$ 255.00	$ 400	$ 435	$ 435
SHORT STREET (1)					
Salaries and Wages	$ 71.69	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 21.20	$	$	$	$
TOTAL SHORT STREET	$ 92.89	$	$	$	$
THE STRAND (4)					
Salaries and Wages	$ 199.10	$ 192.00	$ 260	$ 275	$ 275
Maintenance and Operation					
Maintenance of System	$ 55.35	$ 50.00	$ 110	$ 125	$ 125
Water Service			20	20	20
Total Maintenance and Operation	$ 55.35	$ 50.00	$ 130	$ 145	$ 145
TOTAL THE STRAND	$ 254.45	$ 242.00	$ 390	$ 420	$ 420
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 3,480.20	$ 4,230.00	$ 5,810	$ 6,510	$ 6,510
Maintenance and Operation					
Maintenance of System	$ 1,149.85	$ 1,140.00	$ 2,305	$ 2,800	$ 2,800
Water Service			150	150	150
Total Maintenance and Operation	$ 1,149.85	$ 1,140.00	$ 2,455	$ 2,950	$ 2,950
TOTAL VERMONT AVENUE	$ 4,630.05	$ 5,370.00	$ 8,265	$ 9,460	$ 9,460

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
WALKER AVENUE (1)					
Salaries and Wages	$ 238.66	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 62.85	$	$	$	$
TOTAL WALKER AVENUE	$ 301.51	$	$	$	$
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 3,712.25	$ 3,480.00	$ 4,790	$ 4,950	$ 4,950
Maintenance and Operation					
Maintenance of System	$ 50,854.19	$ 950.00	$ 49,960	$ 49,415	$ 49,415
Water Service	53.60		200	200	200
Total Maintenance and Operation	$ 50,907.79	$ 950.00	$ 50,160	$ 49,615	$ 49,615
TOTAL WEST HOLLYWOOD-SHERMAN	$ 54,620.04	$ 4,430.00	$ 54,950	$ 54,565	$ 54,565
WILLOWBROOK (2-4)					
Salaries and Wages	$ 4,332.90	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 1,194.53	$	$	$	$
TOTAL WILLOWBROOK	$ 5,527.43	$	$	$	$
TOTAL SEWER MAINTENANCE DISTRICTS—H & S Code	$ 175,854.85	$ 122,767.82	$ 268,300	$ 306,975	$ 274,265

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
AEOLIAN STREET (11)					
Salaries and Wages	$	$ 25.00	$ 40	$	$
Maintenance and Operation					
Maintenance of System	$	$ 5.00	$ 20	$	$
Water Service					
Total Maintenance and Operation	$	$ 5.00	$ 20	$	$
TOTAL AEOLIAN ST.	$	$ 30.00	$ 60	$	$
BANDINI (1)					
Salaries and Wages	$	$ 80.00	$ 110	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$	$ 20.00	$ 40	$ 50	$ 50
Water Service			10	10	10
Total Maintenance and Operation	$	$ 20.00	$ 50	$ 60	$ 60
TOTAL BANDINI	$	$ 100.00	$ 160	$ 260	$ 260
BARTLETT AVE.-FERN AVE. (1)					
Salaries and Wages	$ 295.73	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 85.37	$	$	$	$
TOTAL BARTLETT AVE.-FERN AVE.	$ 381.10	$	$	$	$
BLANCHE ST.-ROSEMEAD BLVD. (5)					
Salaries and Wages	$	$ 445.00	$ 615	$ 1,150	$ 1,150
Maintenance and Operation					
Maintenance of System	$	$ 120.00	$ 245	$ 480	$ 480
Water Service			30	30	30
Total Maintenance and Operation	$	$ 120.00	$ 275	$ 510	$ 510
TOTAL BLANCHE ST.-ROSEMEAD BLDV.	$	$ 565.00	$ 890	$ 1,660	$ 1,660
CARSON STREET—CLARK AVENUE (1)					
Salaries and Wages	$ 3,637.21	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 1,005.21	$	$	$	$
TOTAL CARSON STREET-CLARK AVENUE	$ 4,642.42	$	$	$	$
CENTURY BLVD.-ALAMEDA STREET (1-2)					
Salaries and Wages	$	$ 65.00	$ 90	$ 205	$ 205
Maintenance and Operation					
Maintenance of System	$	$ 20.00	$ 40	$ 60	$ 60
Water Service			10	10	10
Total Maintenance and Operation	$	$ 20.00	$ 50	$ 70	$ 70
TOTAL CENTURY BLVD.-ALAMEDA STREET	$	$ 85.00	$ 140	$ 275	$ 275

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CHERRY AVENUE—CARSON STREET (1)					
Salaries and Wages	$ 127.57	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 42.19	$	$	$	$
TOTAL CHERRY AVENUE-CARSON STREET	$ 169.76	$	$	$	$
CLARINDA AVE.-SUNGLOW STREET (1)					
Salaries and Wages	$ 1,879.10	$ 820.00	$ 1,125	$ 1,710	$ 1,710
Maintenance and Operation					
Maintenance of System	$ 550.84	$ 106.40	$ 510	$ 550	$ 550
Water Service	14.30	6.00	30	50	50
Total Maintenance and Operation	$ 565.14	$ 112.40	$ 540	$ 600	$ 600
TOTAL CLARINDA AVE.-SUNGLOW ST.	$ 2,444.24	$ 932.40	$ 1,665	$ 2,310	$ 2,310
CONANT STREET-BELLFLOWER BOULEVARD (1)					
Salaries and Wages	$ 730.92	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 247.98	$	$	$	$
TOTAL CONANT STREET-BELLFLOWER BOULEVARD	$ 978.90	$	$	$	$
ESCALON AVE-OLYMPIAD DRIVE (4)					
Salaries and Wages	$ 371.68	$ 420.00	$ 575	$ 595	$ 595
Maintenance and Operation					
Maintenance of System	$ 4,766.10	$ 115.00	$ 5,090	$ 5,160	$ 5,160
Water Service			30	30	30
Total Maintenance and Operation	$ 4,766.10	$ 115.00	$ 5,120	$ 5,190	$ 5,190
TOTAL ESCALON AVE.-OLYMPIAD DRIVE	$ 5,137.78	$ 535.00	$ 5,695	$ 5,785	$ 5,785
FAIRWAY BOULEVARD-VERNON AVENUE (4)					
Salaries and Wages	$ 556.83	$ 615.00	$ 850	$ 870	$ 870
Maintenance and Operation					
Maintenance of System	$ 176.23	$ 170.00	$ 345	$ 380	$ 380
Water Service			30	30	30
Total Maintenance and Operation	$ 176.23	$ 170.00	$ 375	$ 410	$ 410
TOTAL FAIRWAY BOULEVARD-VERNON AVENUE	$ 733.06	$ 785.00	$ 1,225	$ 1,280	$ 1,280

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
FERINA STREET-GRIDLEY ROAD (1)					
Salaries and Wages	$ 113.56	$ 210.00	$ 290	$ 300	$ 300
Maintenance and Operation					
Maintenance of System	$ 591.89	$ 60.00	$ 1,470	$ 890	$ 890
Water Service			20	20	20
Total Maintenance and Operation	$ 591.89	$ 60.00	$ 1,490	$ 910	$ 910
TOTAL FERINA STREET-GRIDLEY ROAD	$ 705.45	$ 270.00	$ 1,780	$ 1,210	$ 1,210
14th STREET-WOODRUFF AVENUE (1)					
Salaries and Wages	$ 131.97	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 37.99	$	$	$	$
TOTAL 14th STREET-WOODRUFF AVE.	$ 169.96	$	$	$	$
FREER STREET-DOUBLE DRIVE (1)					
Salaries and Wages	$ 1,039.46	$ 2,000.00	$ 2,750	$	$
Maintenance and Operation					
Maintenance of System	$ 300.04	$ 385.00	$ 925	$	$
Water Service			50		
Total Maintenance and Operation	$ 300.04	$ 385.00	$ 975	$	$
TOTAL FREER STREET-DOUBLE DRIVE	$ 1,339.50	$ 2,385.00	$ 3,725	$	$
GARDEN AVENUE-16th STREET (1)					
Salaries and Wages	$ 374.37	$ 630.00	$ 865	$	$
Maintenance and Operation					
Maintenance of System	$ 620.53	$ 111.20	$ 785	$	$
Water Service			20		
Total Maintenance and Operation	$ 620.53	$ 111.20	$ 805	$	$
TOTAL GARDEN AVENUE-16th STREET	$ 994.90	$ 741.20	$ 1,670	$	$
GARFIELD AVE.-OLYMPIC BLVD. (1)					
Salaries and Wages	$ 464.13	$ 635.00	$ 875	$ 915	$ 915
Maintenance and Operation					
Maintenance of System	$ 185.99	$ 175.00	$ 350	$ 400	$ 400
Water Service			30	30	30
Total Maintenance and Operation	$ 185.99	$ 175.00	$ 380	$ 430	$ 430
TOTAL GARFIELD AVE.-OLYMPIC BLVD.	$ 650.12	$ 810.00	$ 1,255	$ 1,345	$ 1,345
GRAYLAND AVE.-14th STREET (1)					
Salaries and Wages	$ 356.52	$ 400.00	$ 550	$ 2,325	$ 2,325
Maintenance and Operation					
Maintenance of System	$ 494.44	$ 45.20	$ 510	$ 1,450	$ 1,450
Water Service	13.30	3.00	30	50	50
Total Maintenance and Operation	$ 507.74	$ 48.20	$ 540	$ 1,500	$ 1,500
TOTAL GRAYLAND AVE.-14th STREET	$ 864.26	$ 448.20	$ 1,090	$ 3,825	$ 3,825

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
HADLEY STREET-BROADWAY (1)					
Salaries and Wages	$ 4,437.31	$ 4,650.00	$ 6,395	$ 7,500	$ 7,500
Maintenance and Operation					
Maintenance of System	$ 1,554.53	$ 992.71	$ 2,620	$ 3,075	$ 3,075
Water Service	34.06	15.00	200	200	200
Total Maintenance and Operation	$ 1,588.59	$ 1,007.71	$ 2,820	$ 3,275	$ 3,275
TOTAL HADLEY STREET-BROADWAY	$ 6,025.90	$ 5,657.71	$ 9,215	$ 10,775	$ 10,775
HARCROSS DR.-BRADNA DR. (4)					
Salaries and Wages	$ 133.85	$ 135.00	$ 185	$ 250	$ 250
Maintenance and Operation					
Maintenance of System	$ 37.03	$ 40.00	$ 1,965	$ 105	$ 105
Water Service			20	20	20
Total Maintenance and Operation	$ 37.03	$ 40.00	$ 1,985	$ 125	$ 125
TOTAL HARCROSS DR.-BRADNA DR.	$ 170.88	$ 175.00	$ 2,170	$ 375	$ 375
HARVEY WAY-MARBER AVE. (1)					
Salaries and Wages	$ 322.13	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 93.98	$	$	$	$
TOTAL HARVEY WAY-MARBER AVE.	$ 416.11	$	$	$	$
HEDDA ST.- CLARK AVE. (1)					
Salaries and Wages	$ 760.91	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 261.88	$	$	$	$
TOTAL HEDDA ST.-CLARK AVE.	$ 1,022.79	$	$	$	$
HUNTINGTON DRIVE-WINIFRED AVE. (1)					
Salaries and Wages	$ 93.48	$ 65.00	$ 90	$ 115	$ 115
Maintenance and Operation					
Maintenance of System	$ 31.18	$ 5.00	$ 185	$ 1,745	$ 1,745
TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE	$ 124.66	$ 70.00	$ 275	$ 1,860	$ 1,860
IMPERIAL HIGHWAY-NORWALK BLVD. (1)					
Salaries and Wages	$ 923.52	$ 765.00	$ 1,050	$	$
Maintenance and Operation					
Maintenance of System	$ 254.24	$ 210.00	$ 425	$	$
Water Service			40		
Total Maintenance and Operation	$ 254.24	$ 210.00	$ 465	$	$
TOTAL IMPERIAL HIGHWAY-NORWALK BLVD.	$ 1,177.76	$ 975.00	$ 1,515	$	$

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
LAKEWOOD (1)					
Salaries and Wages	$ 3,161.86	$ 15,530.00	$ 21,350	$ 24,570	$ 24,570
Maintenance and Operation					
Maintenance of System	$ 1,102.51	$ 3,975.00	$ 8,325	$ 10,555	$ 10,555
Water Service			250	275	275
Total Maintenance and Operation	$ 1,102.51	$ 3,975.00	$ 8,575	$ 10,830	$ 10,830
TOTAL LAKEWOOD	$ 4,264.37	$ 19,505.00	$ 29,925	$ 35,400	$ 35,400
LAMBERT ROAD-VILLA DRIVE (1)					
Salaries and Wages	$ 65.37	$ 75.00	$ 105	$ 210	$ 210
Maintenance and Operation					
Maintenance of System	$ 20.67	$ 20.00	$ 550	$ 570	$ 570
Water Service			10	10	10
Total Maintenance and Operation	$ 20.67	$ 20.00	$ 560	$ 580	$ 580
TOTAL LAMBERT RD.-VILLA DR.	$ 86.04	$ 95.00	$ 665	$ 790	$ 790
LANCASTER (5)					
Salaries and Wages	$	$ 35.00	$ 50	$ 400	$ 400
Maintenance and Operation					
Maintenance of System	$ 2,316.72	$ 5.00	$ 3,220	$ 4,590	$ 4,590
Water Service			100	100	100
Total Maintenance and Operation	$ 2,316.72	$ 5.00	$ 3,320	$ 4,690	$ 4,690
TOTAL LANCASTER	$ 2,316.72	$ 40.00	$ 3,370	$ 5,090	$ 5,090
LOS NIETOS (1)					
Salaries and Wages	$ 1,295.45	$ 1,540.00	$ 2,115	$ 2,380	$ 2,380
Maintenance and Operation					
Maintenance of System	$ 338.86	$ 415.00	$ 845	$ 1,035	$ 1,035
Water Service			40	40	40
Total Maintenance and Operation	$ 338.86	$ 415.00	$ 885	$ 1,075	$ 1,075
TOTAL LOS NIETOS	$ 1,634.31	$ 1,955.00	$ 3,000	$ 3,455	$ 3,455
LOWER AZUSA RD-SUNSET BLVD. (1)					
Salaries and Wages	$ 1,789.40	$ 3,770.00	$ 5,185	$	$
Maintenance and Operation					
Maintenance of System	$ 566.31	$ 940.00	$ 1,990	$	$
Water Service			90		
Total Maintenance and Operation	$ 566.31	$ 940.00	$ 2,080	$	$
TOTAL LOWER AZUSA RD.-SUNSET BLVD.	$ 2,355.71	$ 4,710.00	$ 7,265	$	$

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MAPLEDALE STREET-BLOOMFIELD AVENUE (1)					
Salaries and Wages	$ 654.07	$ 910.00	$ 1,255	$ 1,830	$ 1,830
Maintenance and Operation					
Maintenance of System	$ 298.29	$ 140.40	$ 540	$ 600	$ 600
Water Service			30	30	30
Total Maintenance and Operation	$ 298.29	$ 140.40	$ 570	$ 630	$ 630
TOTAL MAPLEDALE ST.-BLOOMFIELD AVENUE	$ 952.36	$ 1,050.40	$ 1,825	$ 2,460	$ 2,460
MARTHA STREET-14th STREET (1)					
Salaries and Wages	$ 49.38	$ 45.00	$ 65	$ 70	$ 70
Maintenance and Operation					
Maintenance of System	$ 14.43	$ 10.00	$ 125	$ 235	$ 235
TOTAL MARTHA STREET-14th STREET	$ 63.81	$ 55.00	$ 190	$ 305	$ 305
MAYFAIR (1)					
Salaries and Wages	$ 860.02	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 244.05	$	$	$	$
TOTAL MAYFAIR	$ 1,104.07	$	$	$	$
NORDESTA DRIVE—IMPERIAL HIGHWAY (1)					
Salaries and Wages	$	$	$	$ 920	$ 920
Maintenance and Operation					
Maintenance of System	$	$	$	$ 360	$ 360
Water Service				20	20
Total Maintenance and Operation	$	$	$	$ 380	$ 380
TOTAL NORDESTA DRIVE—IMPERIAL HIGHWAY	$	$	$	$ 1,300	$ 1,300
NORTHRIDGE DRIVE-OVERHILL DRIVE (4)					
Salaries and Wages	$ 24.53	$ 25.00	$ 35	$ 85	$ 85
Maintenance and Operation					
Maintenance of System	$ 7.14	$ 5.00	$ 20	$ 35	$ 35
TOTAL NORTHRIDGE DRIVE-OVERHILL DRIVE	$ 31.67	$ 30.00	$ 55	$ 120	$ 120

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
ONACREST DR.-NORTHRIDGE DR. (4)					
Salaries and Wages	$ 183.49	$ 250.00	$ 345	$ 350	$ 350
Maintenance and Operation					
Maintenance of System	$ 1,879.86	$ 70.00	$ 1,965	$ 2,005	$ 2,005
Water Service			20	20	20
Total Maintenance and Operation	$ 1,879.86	$ 70.00	$ 1,985	$ 2,025	$ 2,025
TOTAL ONACREST DR.-NORTHRIDGE DR.	$ 2,063.35	$ 320.00	$ 2,330	$ 2,375	$ 2,375
154th ST.-CRENSHAW BLVD. (4)					
Salaries and Wages	$ 1,298.42	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 342.89	$	$	$	$
TOTAL 154th ST.-CRENSHAW BLVD.	$ 1,641.31	$	$	$	$
162nd STREET—MAIDSTONE AVENUE (1)					
Salaries and Wages	$ 285.34	$ 255.00	$ 350	$ 1,035	$ 1,035
Maintenance and Operation					
Maintenance of System	$ 76.97	$ 10.90	$ 120	$ 235	$ 235
Water Service		1.30	20	20	20
Total Maintenance and Operation	$ 76.97	$ 12.20	$ 140	$ 255	$ 255
TOTAL 162nd STREET—MAIDSTONE AVE.	$ 362.31	$ 267.20	$ 490	$ 1,290	$ 1,290
166th ST.-PRAIRIE AVE. (4)					
Salaries and Wages	$ 1,968.02	$ 3,600.00	$ 4,960	$ 5,590	$ 5,590
Maintenance and Operation					
Maintenance of System	$ 741.40	$ 905.00	$ 1,925	$ 2,300	$ 2,300
Water Service			80	90	90
Total Maintenance and Operation	$ 741.40	$ 905.00	$ 2,005	$ 2,390	$ 2,390
TOTAL 166th ST.-PRAIRIE AVE.	$ 2,709.42	$ 4,505.00	$ 6,965	$ 7,980	$ 7,980
PACKERS AVENUE-DOWNEY ROAD (1)					
Salaries and Wages	$ 97.12	$ 140.00	$ 190	$ 250	$ 250
Maintenance and Operation					
Maintenance of System	$ 24.11	$ 15.00	$ 50	$ 70	$ 70
Water Service			10	20	20
Total Maintenance and Operation	$ 24.11	$ 15.00	$ 60	$ 90	$ 90
TOTAL PACKERS AVENUE-DOWNEY ROAD	$ 121.23	$ 155.00	$ 250	$ 340	$ 340

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
PALO VERDE AVENUE—WILLOW STREET (1)					
Salaries and Wages	$ 12.34	$ 915.00	$ 1,260	$	$
Maintenance and Operation					
Maintenance of System	$ 2.19	$ 250.00	$ 505	$	$
Water Service			30		
Total Maintenance and Operation	$ 2.19	$ 250.00	$ 535	$	$
TOTAL PALO VERDE AVENUE—WILLOW STREET	$ 14.53	$ 1,165.00	$ 1,795	$	$
PECK ROAD-LONGDEN AVENUE (1)					
Salaries and Wages	$ 1,324.96	$ 1,320.00	$ 1,820	$ 2,335	$ 2,335
Maintenance and Operation					
Maintenance of System	$ 473.66	$ 310.00	$ 675	$ 875	$ 875
Water Service			70	70	70
Total Maintenance and Operation	$ 473.66	$ 310.00	$ 745	$ 945	$ 945
TOTAL PECK ROAD-LONGDEN AVENUE	$ 1,798.62	$ 1,630.00	$ 2,565	$ 3,280	$ 3,280
PICO (1)					
Salaries and Wages	$ 2,894.88	$ 6,970.00	$ 9,580	$ 11,290	$ 11,290
Maintenance and Operation					
Maintenance of System	$ 937.64	$ 1,516.96	$ 3,540	$ 4,235	$ 4,235
Water Service		7.00	200	200	200
Total Maintenance and Operation	$ 937.64	$ 1,523.96	$ 3,740	$ 4,435	$ 4,435
TOTAL PICO	$ 3,832.52	$ 8,493.96	$ 13,320	$ 15,725	$ 15,725
PIONEER BLVD.-CENTRALIA ROAD (1)					
Salaries and Wages	$ 287.93	$ 230.00	$ 315	$ 915	$ 915
Maintenance and Operation					
Maintenance of System	$ 1,022.83	$ 151.20	$ 805	$ 530	$ 530
Water Service			20	20	20
Total Maintenance and Operation	$ 1,022.83	$ 151.20	$ 825	$ 550	$ 550
TOTAL PIONEER BLVD.-CENTRALIA ROAD	$ 1,310.76	$ 381.20	$ 1,140	$ 1,465	$ 1,465
PUENTE (1)					
Salaries and Wages	$ 529.08	$ 800.00	$ 1,105	$ 1,240	$ 1,240
Maintenance and Operation					
Maintenance of System	$ 171.24	$ 220.00	$ 455	$ 560	$ 560
Water Service			30	30	30
Total Maintenance and Operation	$ 171.24	$ 220.00	$ 485	$ 590	$ 590
TOTAL PUENTE	$ 700.32	$ 1,020.00	$ 1,590	$ 1,830	$ 1,830

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
RAMONA BLVD.-SAN GABRIEL BLVD. (1)					
Salaries and Wages	$ 6,167.06	$ 8,970.00	$ 12,335	$	$
Maintenance and Operation					
Maintenance of System	$ 1,986.84	$ 2,180.00	$ 4,705	$	$
Water Service			300		
Total Maintenance and Operation	$ 1,986.84	$ 2,180.00	$ 5,005	$	$
TOTAL RAMONA BLVD.-SAN GABRIEL BLVD.	$ 8,153.90	$ 11,150.00	$ 17,340	$	$
RIVERA (1)					
Salaries and Wages	$ 3,760.12	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 1,055.31	$	$	$	$
Water Service	21.00				
Total Maintenance and Operation	$ 1,076.31	$	$	$	$
TOTAL RIVERA	$ 4,836.43	$	$	$	$
ROOSEVELT AVE.-WASHINGTON ST. (1)					
Salaries and Wages	$ 1,123.37	$ 3,900.00	$ 5,360	$ 5,760	$ 5,760
Maintenance and Operation					
Maintenance of System	$ 366.15	$ 920.50	$ 1,975	$ 2,395	$ 2,395
Water Service			100	125	125
Total Maintenance and Operation	$ 366.15	$ 920.50	$ 2,075	$ 2,520	$ 2,520
TOTAL ROOSEVELT AVE.-WASHINGTON ST.	$ 1,489.52	$ 4,820.50	$ 7,435	$ 8,280	$ 8,280
ROSECRANS AVE.-CENTRAL AVE. (4)					
Salaries and Wages	$ 1,104.55	$ 1,020.00	$ 1,400	$ 1,630	$ 1,630
Maintenance and Operation					
Maintenance of System	$ 338.09	$ 40.00	$ 550	$ 660	$ 660
Water Service			40	40	40
Total Maintenance and Operation	$ 338.09	$ 40.00	$ 590	$ 700	$ 700
TOTAL ROSECRANS AVE.-CENTRAL AVE.	$ 1,442.64	$ 1,060.00	$ 1,990	$ 2,330	$ 2,330
SADLER AVE.-BEVERLY BLVD. (1)					
Salaries and Wages	$ 907.88	$ 1,350.00	$ 1,855	$ 1,955	$ 1,955
Maintenance and Operation					
Maintenance of System	$ 282.78	$ 375.00	$ 740	$ 855	$ 855
Water Service			40	40	40
Total Maintenance and Operation	$ 282.78	$ 375.00	$ 780	$ 895	$ 895
TOTAL SADLER AVE.-BEVERLY BLVD.	$ 1,190.66	$ 1,725.00	$ 2,635	$ 2,850	$ 2,850
SAN DIMAS (1)					
Salaries and Wages	$ 375.26	$ 640.00	$ 885	$ 915	$ 915
Maintenance and Operation					
Maintenance of System	$ 833.77	$ 175.00	$ 1,175	$ 1,225	$ 1,225
Water Service			30	30	30
Total Maintenance and Operation	$ 833.77	$ 175.00	$ 1,205	$ 1,255	$ 1,255
TOTAL SAN DIMAS	$ 1,209.03	$ 815.00	$ 2,090	$ 2,170	$ 2,170

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SAN GABRIEL BLVD.-DELTA ST. (1)					
Salaries and Wages	$ 123.55	$ 140.00	$ 195	$ 230	$ 230
Maintenance and Operation					
Maintenance of System	$ 41.17	$ 25.00	$ 65	$ 90	$ 90
Water Service			10	10	10
Total Maintenance and Operation	$ 41.17	$ 25.00	$ 75	$ 100	$ 100
TOTAL SAN GABRIEL BLVD.-DELTA ST.	$ 164.72	$ 165.00	$ 270	$ 330	$ 330
SORENSON AVE.-ROSE HEDGE DR. (1)					
Salaries and Wages	$ 93.32	$ 70.00	$ 100	$ 105	$ 105
Maintenance and Operation					
Maintenance of System	$ 29.56	$ 15.00	$ 35	$ 50	$ 50
Water Service			10	10	10
Total Maintenance and Operation	$ 29.56	$ 15.00	$ 45	$ 60	$ 60
TOTAL SORENSON AVE.-ROSE HEDGE DR.	$ 122.88	$ 85.00	$ 145	$ 165	$ 165
STUDEBAKER RD.-ROSECRANS AVE. (1)					
Salaries and Wages	$ 1,294.69	$ 1,300.00	$ 1,790	$	$
Maintenance and Operation					
Maintenance of System	$ 441.85	$ 285.00	$ 645	$	$
Water Service			40		
Total Maintenance and Operation	$ 441.85	$ 285.00	$ 685	$	$
TOTAL STUDEBAKER RD.-ROSECRANS AVE.	$ 1,736.54	$ 1,585.00	$ 2,475	$	$
TEMPLE CITY (1)					
Salaries and Wages	$	$	$	$ 22,850	$ 22,850
Maintenance and Operation					
Maintenance of System	$	$	$	$ 9,475	$ 9,475
Water Service				400	400
Total Maintenance and Operation	$	$	$	$ 9,875	$ 9,875
TOTAL TEMPLE CITY	$	$	$	$ 32,725	$ 32,725
WARDLOW RD.-BELLFLOWER BLVD. (1)					
Salaries and Wages	$ 3,655.07	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 1,012.47	$	$	$	$
TOTAL WARDLOW RD.-BELLFLOWER BLVD.	$ 4,667.54	$	$	$	$
WESLEY AVENUE (1)					
Salaries and Wages	$	$ 85.00	$ 115	$ 145	$ 145
Maintenance and Operation					
Maintenance of System	$	$ 25.00	$ 90	$ 195	$ 195
TOTAL WESLEY AVENUE	$	$ 110.00	$ 205	$ 340	$ 340

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
YUKON AVENUE-EL SEGUNDO BLVD. (4)					
Salaries and Wages	$ 1,230.12	$ 1,125.00	$ 1,545	$ 2,055	$ 2,055
Maintenance and Operation					
Maintenance of System	$ 480.81	$ 245.00	$ 535	$ 760	$ 760
Water Service			20	20	20
Total Maintenance and Operation	$ 480.81	$ 245.00	$ 555	$ 780	$ 780
TOTAL YUKON AVENUE-EL SEGUNDO BLVD.	$ 1,710.93	$ 1,370.00	$ 2,100	$ 2,835	$ 2,835
TOTAL SEWER MAINTENANCE DISTRICTS S & H CODE	$ 82,237.77	$ 82,827.77	$ 145,955	$ 166,190	$ 166,190
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 258,092.62	$ 205,595.59	$ 414,255	$ 473,165	$ 440,455

Lighting Districts

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioners administers and maintains these districts.

APPROPRIATIONS $1,098,487

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 2,443.02	$	$ 539	$ 531	$ 531
Maintenance Extraordinary				35	35
Operation of 559 Lights	10,947.10	2,210.42	17,218	21,112	21,112
TOTAL ALTADENA	$ 13,390.12	$ 2,210.42	$ 17,757	$ 21,678	$ 21,678
AMERICAN MANOR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 46.56	$	$ 68	$ 68	$ 68
Operation of 72 Lights	2,359.26	416.22	2,596	3,408	3,408
TOTAL AMERICAN MANOR	$ 2,405.82	$ 416.22	$ 2,664	$ 3,476	$ 3,476
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 40.43	$	$ 51	$ 54	$ 54
Operation of 57 Lights	1,944.48	324.08	2,313	2,857	2,857
TOTAL ANGELES VISTA	$ 1,984.91	$ 324.08	$ 2,364	$ 2,911	$ 2,911
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 167.88	$	$ 229	$ 232	$ 232
Maintenance Extraordinary	10.44		2,470	3,300	3,300
Operation of 245 Lights	5,546.26	997.50	7,095	9,091	9,091
Accident Reserve				400	400
TOTAL ARTESIA	$ 5,724.58	$ 997.50	$ 9,794	$ 13,023	$ 13,023
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 65.92	$	$ 82	$ 82	$ 82
Operation of 86 Lights	2,881.80	480.30	3,254	4,182	4,182
TOTAL ATHENS	$ 2,947.72	$ 480.30	$ 3,336	$ 4,264	$ 4,264
AVALON VILLAGE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.70	$	$ 18	$ 20	$ 20
Operation of 21 Lights	695.88	115.98	708	991	991
TOTAL AVALON VILLAGE	$ 712.58	$ 115.98	$ 726	$ 1,011	$ 1,011
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 383.21	$	$ 770	$ 799	$ 799
Maintenance Extraordinary	143.53		2,000	3,450	3,450
Operation of 841 Lights	10,223.76		26,394	33,329	33,329
Accident Reserve				650	650
TOTAL BALDWIN PARK	$ 10,750.50	$	$ 29,164	$ 38,228	$ 38,228

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 55.37	$	$ 60	$ 69	$ 69
Maintenance Extraordinary	42.44				
Operation of 73 Lights	2,783.88	463.98	2,823	3,801	3,801
TOTAL BANDINI	$ 2,881.69	$ 463.98	$ 2,883	$ 3,870	$ 3,870
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 608.67	$	$ 659	$ 685	$ 685
Maintenance Extraordinary	2,247.41		5,540	9,665	9,665
Operation of 729 Lights	19,979.18	2,993.43	22,860	28,278	28,278
Accident Reserve				450	450
TOTAL BELL	$ 22,835.26	$ 2,993.43	$ 29,059	$ 39,078	$ 39,078
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 334.21	$	$ 765	$ 771	$ 771
Maintenance Extraordinary				1,220	1,220
Operation of 811 Lights	11,435.55	1,972.41	28,123	33,582	33,582
Accident Reserve				300	300
TOTAL BELLFLOWER	$ 11,769.76	$ 1,972.41	$ 28,888	$ 35,873	$ 35,873
BELL GARDENS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 507.14	$	$ 583	$ 585	$ 585
Operation of 616 Lights	20,340.18	4,111.10	22,074	27,413	27,413
Steel Poles			660		
TOTAL BELL GARDENS	$ 20,847.32	$ 4,111.10	$ 23,317	$ 27,998	$ 27,998
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 614.20	$	$ 765	$ 711	$ 711
Maintenance Extraordinary	3,140.10		3,500	4,980	4,980
Operation of 749 Lights	15,011.61	2,036.42	20,327	22,088	22,088
Accident Reserve				500	500
TOTAL BELVEDERE	$ 18,765.91	$ 2,036.42	$ 24,592	$ 28,279	$ 28,279
CARMENITA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 18.46	$	$ 24	$ 28	$ 28
Operation of 29 Lights	614.28	102.38	740	1,007	1,007
TOTAL CARMENITA	$ 632.74	$ 102.38	$ 764	$ 1,035	$ 1,035
CASA VENIDA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 174.05	$	$ 193	$ 193	$ 193
Operation of 203 Lights	7,967.97	1,326.28	8,204	10,890	10,890
TOTAL CASA VENIDA	$ 8,142.02	$ 1,326.28	$ 8,397	$ 11,083	$ 11,083
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.77	$	$ 53	$ 47	$ 47
Operation of 49 Lights	1,483.80	247.30	2,484	2,642	2,642
TOTAL CENTRAL GARDENS	$ 1,514.57	$ 247.30	$ 2,537	$ 2,689	$ 2,689

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 290.73	$	$ 338	$ 339	$ 339
Maintenance Extraordinary	3,532.91	1,407.54	4,008	4,185	4,185
Operation of 356 Lights	7,511.98	1,062.49	9,115	10,757	10,757
Accident Reserve				350	350
TOTAL CITY TERRACE	$ 11,335.62	$ 2,470.03	$ 13,461	$ 15,631	$ 15,631
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 252.61	$	$ 336	$ 324	$ 324
Operation of 341 Lights	8,630.30	1,349.15	11,250	12,901	12,901
Accident Reserve				300	300
TOTAL CLEARWATER	$ 8,882.91	$ 1,349.15	$ 11,586	$ 13,525	$ 13,525
CRENSHAW (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 126.56	$	$ 154	$ 221	$ 221
Operation of 233 Lights	4,217.16	702.86	4,885	8,750	8,750
TOTAL CRENSHAW	$ 4,343.72	$ 702.86	$ 5,039	$ 8,971	$ 8,971
CRENSHAW VILLA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.18	$	$ 53	$ 53	$ 53
Operation of 56 Lights	1,348.56	224.76	1,662	1,983	1,983
TOTAL CRENSHAW VILLA	$ 1,390.74	$ 224.76	$ 1,715	$ 2,036	$ 2,036
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 346.30	$	$ 378	$ 384	$ 384
Maintenance Extraordinary	3,654.67		6,586	7,258	7,258
Operation of 404 Lights	5,750.08	487.08	7,314	8,446	8,446
Accident Reserve				700	700
TOTAL CRESCENT HEIGHTS	$ 9,751.05	$ 487.08	$ 14,278	$ 16,788	$ 16,788
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 139.75	$	$ 157	$ 157	$ 157
Operation of 165 Lights	5,116.32	852.72	5,383	6,438	6,438
TOTAL CUDAHY	$ 5,256.07	$ 852.72	$ 5,540	$ 6,595	$ 6,595
DEL AIRE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 313.96	$	$ 340	$ 342	$ 342
Operation of 360 Lights	12,957.00	2,159.50	13,179	18,325	18,325
TOTAL DEL AIRE	$ 13,270.96	$ 2,159.50	$ 13,519	$ 18,667	$ 18,667
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 254.24	$	$ 328	$ 339	$ 339
Maintenance Extraordinary	77.09				
Operation of 355 Lights	9,381.45	1,531.43	11,112	14,280	14,280
Accident Reserve				300	300
Steel Poles				700	700
TOTAL DOWNEY	$ 9,712.78	$ 1,531.43	$ 11,440	$ 15,619	$ 15,619

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.06	$	$ 20	$ 22	$ 22
Operation of 23 Lights	461.52	76.92	613	857	857
TOTAL DUARTE	$ 475.58	$ 76.92	$ 633	$ 879	$ 879
EASTLAND (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.55	$	$ 48	$ 48	$ 48
Operation of 51 Lights	1,279.56	213.26	1,492	1,778	1,778
TOTAL EASTLAND	$ 1,319.11	$ 213.26	$ 1,540	$ 1,826	$ 1,826
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 173.23	$	$ 199	$ 188	$ 188
Maintenance Extraordinary	2,236.00		2,258	4,200	4,200
Operation of 193 Lights	5,687.02	820.85	6,764	7,521	7,521
Accident Reserve				300	300
TOTAL EASTMONT	$ 8,096.25	$ 820.85	$ 9,221	$ 12,209	$ 12,209
EL NIDO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.06	$	$ 15	$ 15	$ 15
Operation of 16 Lights	504.00	84.00	514	598	598
TOTAL EL NIDO	$ 518.06	$ 84.00	$ 529	$ 613	$ 613
GARVEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 329.52	$	$ 406	$ 394	$ 394
Operation of 415 Lights	11,771.85	1,952.23	13,692	16,195	16,195
TOTAL GARVEY	$ 12,101.37	$ 1,952.23	$ 14,098	$ 16,589	$ 16,589
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 515.37	$	$ 566	$ 565	$ 565
Maintenance Extraordinary	3,784.51		4,435	8,165	8,165
Operation of 594 Lights	11,156.26	1,342.60	18,429	21,586	21,586
Accident Reserve				1,000	1,000
TOTAL GRAHAM	$ 15,456.14	$ 1,342.60	$ 23,430	$ 31,316	$ 31,316
GREENLEAF (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 58.08	$	$ 73	$ 74	$ 74
Operation of 78 Lights	1,904.44	316.40	2,229	2,667	2,667
TOTAL GREENLEAF	$ 1,962.52	$ 316.40	$ 2,302	$ 2,741	$ 2,741
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 19.34	$	$ 42	$ 40	$ 40
Operation of 42 Lights	953.52	158.92	1,669	1,899	1,899
TOTAL HONDO	$ 972.86	$ 158.92	$ 1,711	$ 1,939	$ 1,939

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
IMPERIAL CREST (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 170	$ 170	$ 170
Operation of 179 Lights		1,158.38	7,051	9,546	9,546
TOTAL IMPERIAL CREST	$	$ 1,158.38	$ 7,221	$ 9,716	$ 9,716
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.18	$	$ 55	$ 55	$ 55
Operation of 58 Lights	1,362.72	227.12	1,704	2,034	2,034
TOTAL INDUSTRIAL	$ 1,404.90	$ 227.12	$ 1,759	$ 2,089	$ 2,089
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 427.15	$	$ 523	$ 528	$ 528
Operation of 555 Lights	19,779.24	3,296.54	25,238	30,235	30,235
TOTAL JEFFERSON	$ 20,206.39	$ 3,296.54	$ 25,761	$ 30,763	$ 30,763
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.77	$	$ 38	$ 39	$ 39
Operation of 41 Lights	988.20	164.70	1,151	1,403	1,403
TOTAL KAGEL CANYON	$ 1,018.97	$ 164.70	$ 1,189	$ 1,442	$ 1,442
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 537.21	$	$ 635	$ 628	$ 628
Maintenance Extraordinary	2,930.86		4,605	5,865	5,865
Operation of 661 Lights	16,956.20	2,122.06	19,735	22,697	22,697
Accident Reserve				600	600
TOTAL KERN	$ 20,424.27	$ 2,122.06	$ 24,975	$ 29,790	$ 29,790
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 115.14	$	$ 149	$ 179	$ 179
Maintenance Extraordinary	70.17		250	130	130
Operation of 188 Lights	3,035.74	417.75	4,086	6,878	6,878
Accident Reserve				300	300
TOTAL LA CANADA	$ 3,221.05	$ 417.75	$ 4,485	$ 7,487	$ 7,487
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.83	$	$ 71	$ 71	$ 71
Operation of 75 Lights	1,040.53	181.64	1,879	2,193	2,193
TOTAL LA CRESCENTA	$ 1,082.36	$ 181.64	$ 1,950	$ 2,264	$ 2,264
LAKEWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 376.18	$	$ 412	$ 414	$ 414
Maintenance Extraordinary			100		
Operation of 436 Lights	12,384.38	2,037.92	12,978	16,056	16,056
Accident Reserve				250	250
TOTAL LAKEWOOD	$ 12,760.56	$ 2,037.92	$ 13,490	$ 16,720	$ 16,720

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 232.92	$	$ 306	$ 441	$ 441
Operation of 464 Lights	9,948.72	1,658.12	11,856	19,892	19,892
TOTAL LANCASTER	$ 10,181.64	$ 1,658.12	$ 12,162	$ 20,333	$ 20,333
LANCASTER HEIGHTS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.31	$	$ 13	$ 13	$ 13
Operation of 14 Lights	408.48	68.08	417	495	495
TOTAL LANCASTER HEIGHTS	$ 420.79	$ 68.08	$ 430	$ 508	$ 508
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 490.63	$	$ 731	$ 1,046	$ 1,046
Operation of 1101 Lights	14,414.42	2,397.62	27,499	49,135	49,135
Steel Poles			15,370		
TOTAL LAWNDALE	$ 14,905.05	$ 2,397.62	$ 43,600	$ 50,181	$ 50,181
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 35.15	$	$ 90	$ 71	$ 71
Maintenance Extraordinary			30		
Operation of 74 Lights	1,154.69	187.90	2,873	2,979	2,979
TOTAL LAYTON VISTA	$ 1,189.84	$ 187.90	$ 2,993	$ 3,050	$ 3,050
LINCOLN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 71.19	$	$ 83	$ 82	$ 82
Operation of 86 Lights	2,836.19	466.90	3,091	3,978	3,978
TOTAL LINCOLN	$ 2,907.38	$ 466.90	$ 3,174	$ 4,060	$ 4,060
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 200.40	$	$ 229	$ 226	$ 226
Operation of 233 Lights	9,456.96	1,576.16	10,216	12,066	12,066
TOTAL LOMITA	$ 9,657.36	$ 1,576.16	$ 10,445	$ 12,292	$ 12,292
LOMITA SQUARE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 27.24	$	$ 29	$ 29	$ 29
Operation of 31 Lights	1,147.32	191.22	1,166	1,601	1,601
TOTAL LOMITA SQUARE	$ 1,174.56	$ 191.22	$ 1,195	$ 1,630	$ 1,630
LONGDEN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 201.28	$	$ 249	$ 294	$ 294
Maintenance Extraordinary	87.98		215		
Operation of 310 Lights	7,234.23	1,144.32	8,512	11,796	11,796
Accident Reserve				300	300
TOTAL LONGDEN	$ 7,523.49	$ 1,144.32	$ 8,976	$ 12,390	$ 12,390

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.77	$	$ 42	$ 109	$ 109
Operation of 115 Lights	1,398.84	233.14	1,675	4,937	4,937
TOTAL LOS NIETOS	**$ 1,429.61**	**$ 233.14**	**$ 1,717**	**$ 5,046**	**$ 5,046**
LUBEC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 58.03	$	$ 64	$ 64	$ 64
Operation of 67 Lights	1,777.22	430.20	2,622	3,592	3,592
TOTAL LUBEC	**$ 1,835.25**	**$ 430.20**	**$ 2,686**	**$ 3,656**	**$ 3,656**
LUGO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.70	$	$ 54	$ 54	$ 54
Operation of 57 Lights	1,864.44	310.74	2,037	2,759	2,759
TOTAL LUGO	**$ 1,910.14**	**$ 310.74**	**$ 2,091**	**$ 2,813**	**$ 2,813**
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.12	$	$ 30	$ 30	$ 30
Maintenance Extraordinary	294.53		450	500	500
Operation of 32 Lights	960.25	146.40	1,014	1,167	1,167
Accident Reserve				200	200
TOTAL MANHATTAN	**$ 1,282.90**	**$ 146.40**	**$ 1,494**	**$ 1,897**	**$ 1,897**
MAYFAIR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 238.18	$	$ 264	$ 314	$ 314
Operation of 330 Lights	8,354.64	1,392.44	8,744	12,695	12,695
Steel Poles				2,450	2,450
TOTAL MAYFAIR	**$ 8,592.82**	**$ 1,392.44**	**$ 9,008**	**$ 15,459**	**$ 15,459**
McCARTHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 261.87	$	$ 306	$ 311	$ 311
Operation of 327 Lights	11,398.02	1,987.22	12,360	16,791	16,791
TOTAL McCARTHY	**$ 11,659.89**	**$ 1,987.22**	**$ 12,666**	**$ 17,102**	**$ 17,102**
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 688.19	$	$ 752	$ 767	$ 767
Maintenance Extraordinary	1,366.45		5,131	6,500	6,500
Operation of 808 Lights	14,412.95	1,509.12	18,237	21,187	21,187
Accident Reserve				750	750
TOTAL MELROSE	**$ 16,467.59**	**$ 1,509.12**	**$ 24,120**	**$ 29,204**	**$ 29,204**
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.97	$	$	$	$
Operation of 123 Lights	893.85				
TOTAL MICHIGAN AVENUE	**$ 932.82**	**$**	**$**	**$**	**$**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 220.79	$	$ 269	$ 271	$ 271
Maintenance Extraordinary	2.60		2,015	2,675	2,675
Operation of 285 Lights	7,129.47	1,094.76	8,569	10,191	10,191
Accident Reserve				425	425
TOTAL MICHILLINDA	$ 7,352.86	$ 1,094.76	$ 10,853	$ 13,562	$ 13,562
MINES (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 269.00	$	$ 394	$ 403	$ 403
Operation of 424 Lights	11,491.85	2,180.62	15,355	21,054	21,054
Steel Poles			3,430	3,430	3,430
TOTAL MINES	$ 11,760.85	$ 2,180.62	$ 19,179	$ 24,887	$ 24,887
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 1,165.45	$	$ 1,273	$ 1,304	$ 1,304
Maintenance Extraordinary	2,911.16		3,525	12,200	12,200
Operation of 1372 Lights	33,734.07	4,747.59	56,216	47,017	47,017
Accident Reserve				1,000	1,000
TOTAL MIRAMONTE-FLORENCE	$ 37,810.68	$ 4,747.59	$ 61,014	$ 61,521	$ 61,521
MONETA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 197.31	$	$ 230	$ 272	$ 272
Maintenance Extraordinary				60	60
Operation of 286 Lights	4,483.62	743.86	5,129	9,990	9,990
TOTAL MONETA	$ 4,680.93	$ 743.86	$ 5,359	$ 10,322	$ 10,322
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 113.69	$	$ 75	$ 75	$ 75
Operation of 79 Lights	3,352.42	292.52	1,940	2,314	2,314
TOTAL MONTROSE	$ 3,466.11	$ 292.52	$ 2,015	$ 2,389	$ 2,389
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 219.73	$	$ 247	$ 248	$ 248
Operation of 261 Lights	7,722.44	1,287.10	8,153	10,123	10,123
TOTAL NEWHALL	$ 7,942.17	$ 1,287.10	$ 8,400	$ 10,371	$ 10,371
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 135.99	$	$ 241	$ 223	$ 223
Operation of 235 Lights	3,238.94		9,712	12,580	12,580
Steel Poles			4,060	2,700	2,700
TOTAL NORWALK	$ 3,374.93	$	$ 14,013	$ 15,503	$ 15,503
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.10	$	$ 102	$ 124	$ 124
Operation of 131 Lights	1,788.48	444.28	3,525	5,118	5,118
TOTAL PALMDALE	$ 1,838.58	$ 444.28	$ 3,627	$ 5,242	$ 5,242

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
PALOMA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 24.61	$	$ 28	$	$
Operation of 29 Lights	804.30		1,010		
TOTAL PALOMA	$ 828.91	$	$ 1,038	$	$
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 261.20	$	$ 347	$ 384	$ 384
Maintenance Extraordinary	2,455.97		1,940	3,600	3,600
Operation of 404 Lights	8,093.74	1,318.27	11,155	15,447	15,447
Accident Reserve				1,000	1,000
TOTAL PASADENA BOULEVARD	$ 10,810.91	$ 1,318.27	$ 13,442	$ 20,431	$ 20,431
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 124.97	$	$ 263	$ 299	$ 299
Maintenance Extraordinary	1,542.33		3,100	3,165	3,165
Operation of 214 Lights	4,750.66	754.50	9,144	12,286	12,286
Accident Reserve				400	400
TOTAL PICO	$ 6,417.96	$ 754.50	$ 12,507	$ 16,150	$ 16,150
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 220.63	$	$ 270	$ 266	$ 266
Operation of 280 Lights	7,293.54	1,220.64	8,433	10,050	10,050
TOTAL PIEDMONT	$ 7,514.17	$ 1,220.64	$ 8,703	$ 10,316	$ 10,316
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 138.87	$	$ 150	$ 150	$ 150
Maintenance Extraordinary	3.93		1,800	2,125	2,125
Operation of 158 Lights	1,893.01	123.86	2,632	3,062	3,062
Accident Reserve				310	310
TOTAL POPPY FIELDS	$ 2,035.81	$ 123.86	$ 4,582	$ 5,647	$ 5,647
POTRERO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 137.11	$	$ 158	$ 158	$ 158
Operation of 166 Lights	5,417.28	902.88	5,953	7,096	7,096
TOTAL POTRERO	$ 5,554.39	$ 902.88	$ 6,111	$ 7,254	$ 7,254
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 91.41	$	$ 109	$ 135	$ 135
Maintenance Extraordinary	698.09		1,750	1,570	1,570
Operation of 142 Lights	2,689.53		3,275	4,987	4,987
Accident Reserve				100	100
TOTAL PUENTE	$ 3,479.03	$	$ 5,134	$ 6,792	$ 6,792
REDONDO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 19.34	$	$ 21	$ 21	$ 21
Operation of 22 Lights	807.84	134.64	839	1,148	1,148
TOTAL REDONDO	$ 827.18	$ 134.64	$ 860	$ 1,169	$ 1,169

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 555.48	$	$ 612	$ 616	$ 616
Maintenance Extraordinary	944.45				
Operation of 648 Lights	18,025.86	2,769.56	19,503	24,878	24,878
Accident Reserve				400	400
TOTAL RICO	$ 19,525.79	$ 2,769.56	$ 20,115	$ 25,894	$ 25,894
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.18	$	$ 29	$ 29	$ 29
Operation of 30 Lights	295.20	49.20	729	855	855
TOTAL RIVERA	$ 308.38	$ 49.20	$ 758	$ 884	$ 884
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.06	$	$ 20	$ 20	$ 20
Operation of 21 Lights	493.68	82.28	645	735	735
TOTAL RIVERSIDE	$ 507.74	$ 82.28	$ 665	$ 755	$ 755
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 368.29	$	$ 428	$ 427	$ 427
Operation of 449 Lights	13,574.66	2,276.14	15,071	18,806	18,806
Steel Pole				350	350
TOTAL ROSEMEAD	$ 13,942.95	$ 2,276.14	$ 15,499	$ 19,583	$ 19,583
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 123.93	$	$ 142	$ 141	$ 141
Maintenance Extraordinary	1,094.31			450	450
Operation of 148 Lights	2,788.16	417.82	3,348	3,846	3,846
Accident Reserve				200	200
TOTAL SAN DIMAS	$ 4,006.40	$ 417.82	$ 3,490	$ 4,637	$ 4,637
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 93.97	$	$ 119	$ 120	$ 120
Operation of 126 Lights	3,463.05	609.76	3,817	4,621	4,621
TOTAL SATIVA	$ 3,557.02	$ 609.76	$ 3,936	$ 4,741	$ 4,741
SEPULVEDA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.67	$	$ 73	$ 80	$ 80
Operation of 84 Lights	3,081.84	513.64	3,128	4,382	4,382
TOTAL SEPULVEDA	$ 3,149.51	$ 513.64	$ 3,201	$ 4,462	$ 4,462
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 535.70	$	$ 615	$ 601	$ 601
Maintenance Extraordinary	11,919.89		2,930	2,230	2,230
Operation of 633 Lights	1,438.74	1,580.54	15,166	17,124	17,124
Accident Reserve				700	700
TOTAL STEPHENSON-LAGUNA	$ 13,894.33	$ 1,580.54	$ 18,711	$ 20,655	$ 20,655

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 131.84	$	$ 174	$ 177	$ 177
Maintenance Extraordinary	23.17				
Operation of 186 Lights	6,396.28	1,055.40	7,540	9,130	9,130
TOTAL SUNNYSIDE	$ 6,551.29	$ 1,055.40	$ 7,714	$ 9,307	$ 9,307
VAL VERDE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 34.28	$	$ 47	$ 43	$ 43
Operation of 45 Lights	1,099.08	183.18	1,405	1,539	1,539
TOTAL VAL VERDE	$ 1,133.36	$ 183.18	$ 1,452	$ 1,582	$ 1,582
VERMONT GARDENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 54.49	$	$ 61	$ 63	$ 63
Maintenance Extraordinary	59.40				
Operation of 66 Lights	1,176.84	123.50	1,431	1,646	1,646
Accident Reserve				580	580
TOTAL VERMONT GARDENS	$ 1,290.73	$ 123.50	$ 1,492	$ 2,289	$ 2,289
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 155.57	$	$ 171	$ 175	$ 175
Operation of 184 Lights	7,253.34	1,270.04	7,812	10,725	10,725
TOTAL VIEW HEIGHTS	$ 7,408.91	$ 1,270.04	$ 7,983	$ 10,900	$ 10,900
WALNUT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.43	$	$ 17	$ 15	$ 15
Operation of 16 Lights	555.12	92.52	705	799	799
TOTAL WALNUT	$ 566.55	$ 92.52	$ 722	$ 814	$ 814
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 224.12	$	$ 253	$ 255	$ 255
Maintenance Extraordinary			3,145	4,100	4,100
Operation of 269 Lights	6,635.00	911.45	7,444	8,720	8,720
Accident Reserve				200	200
TOTAL WALNUT PARK	$ 6,859.12	$ 911.45	$ 10,842	$ 13,275	$ 13,275
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 116.90	$	$ 133	$ 133	$ 133
Maintenance Extraordinary				550	550
Operation of 140 Lights	4,347.85	675.76	5,019	5,658	5,658
Accident Reserve				300	300
TOTAL WESTERN	$ 4,464.75	$ 675.76	$ 5,152	$ 6,641	$ 6,641

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 653.04	$	$ 717	$ 723	$ 723
Maintenance Extraordinary	3,074.21		6,500	6,030	6,030
Operation of 761 Lights	11,127.05	988.74	14,659	16,716	16,716
Accident Reserve				1,600	1,600
TOTAL WEST HOLLYWOOD	**$ 14,854.30**	**$ 988.74**	**$ 21,876**	**$ 25,069**	**$ 25,069**
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 232.92	$	$ 265	$ 259	$ 259
Maintenance Extraordinary			2,364	4,375	4,375
Operation of 273 Lights	7,350.65	1,033.00	8,762	9,822	9,822
Accident Reserve				500	500
TOTAL WEST KNOLL	**$ 7,583.57**	**$ 1,033.00**	**$ 11,391**	**$ 14,956**	**$ 14,956**
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.97	$	$ 38	$ 42	$ 42
Operation of 44 Lights	894.91	186.34	1,336	1,800	1,800
Steel Poles			660		
TOTAL WEST WHITTIER	**$ 916.88**	**$ 186.34**	**$ 2,034**	**$ 1,842**	**$ 1,842**
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 137.99	$	$ 221	$ 249	$ 249
Operation of 262 Lights	3,220.28	894.38	6,055	8,636	8,636
TOTAL WILLOWBROOK	**$ 3,358.27**	**$ 894.38**	**$ 6,276**	**$ 8,885**	**$ 8,885**
WOODCREST (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 509.78	$	$ 562	$ 624	$ 624
Maintenance Extraordinary	439.45			275	275
Operation of 657 Lights	16,685.79	2,634.50	18,362	25,829	25,829
Steel Poles				2,450	2,450
Accident Reserve				250	250
TOTAL WOODCREST	**$ 17,635.02**	**$ 2,634.50**	**$ 18,924**	**$ 29,428**	**$ 29,428**
GRAND TOTAL LIGHTING DISTRICTS	**$ 629,551.21**	**$ 89,439.47**	**$ 872,941**	**$ 1,098,487**	**$ 1,098,487**

Lighting Maintenance Districts

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

APPROPRIATIONS $369,278

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
No. 411-MONTROSE AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 62.23	$	$ 34	$ 34	$ 34
Maintenance Extraordinary	495.01				
Operation of 36 Lights	1,461.37	102.34	1,021	1,122	1,122
Accident Reserve				200	200
TOTAL No. 411	$ 2,018.61	$ 102.34	$ 1,055	$ 1,356	$ 1,356
No. 540-ROSE VILLA STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 112.50	$	$ 129	$ 133	$ 133
Maintenance Extraordinary			2,445	1,930	1,930
Operation of 140 Lights	2,580.52	269.60	3,201	3,730	3,730
Accident Reserve				200	200
TOTAL No. 540	$ 2,693.02	$ 269.60	$ 5,775	$ 5,993	$ 5,993
No. 588-ALLEN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 161.72	$	$ 176	$ 176	$ 176
Maintenance Extraordinary	148.80				
Operation of 185 Lights	3,120.74	281.61	3,988	4,370	4,370
Accident Reserve				300	300
TOTAL No. 588	$ 3,431.26	$ 281.61	$ 4,164	$ 4,846	$ 4,846
No. 625-WASHINGTON STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 37.80	$	$ 41	$ 41	$ 41
Maintenance Extraordinary			285		
Operation of 43 Lights	907.55	94.21	1,020	1,125	1,125
Accident Reserve				200	200
TOTAL No. 625	$ 945.35	$ 94.21	$ 1,346	$ 1,366	$ 1,366
No. 628-SEVILLE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.67	$	$ 42	$ 42	$ 42
Operation of 44 Lights	384.42	64.07	862	1,275	1,275
Accident Reserve				150	150
TOTAL No. 628	$ 423.09	$ 64.07	$ 904	$ 1,467	$ 1,467
No. 635—DOWNEY AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 26.37	$	$ 29	$ 29	$ 29
Operation of 30 Lights	570.57	52.60	641	698	698
Accident Reserve				100	100
TOTAL No. 635	$ 596.94	$ 52.60	$ 670	$ 827	$ 827

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
No. 669-CENTRAL AVENUE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 43.95	$	$ 53	$ 56	$ 56
Maintenance Extraordinary	1,150.78		2,245	1,630	1,630
Operation of 59 Lights	1,533.63	299.82	2,018	2,201	2,201
Accident Reserve				1,100	1,100
TOTAL No. 669	$ 2,728.36	$ 299.82	$ 4,316	$ 4,987	$ 4,987
No. 670—PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 35.15	$	$ 39	$ 38	$ 38
Maintenance Extraordinary	418.91		285		
Operation of 40 Lights	469.49	34.38	653	675	675
Accident Reserve				200	200
TOTAL No. 670	$ 923.55	$ 34.38	$ 977	$ 913	$ 913
No. 681-SANTA ANITA AND VIRGINIA AVENUES (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.89	$	$ 33	$ 36	$ 36
Maintenance Extraordinary	8.78		1,071	1,770	1,770
Operation of 38 Lights	627.72	60.65	785	1,021	1,021
Accident Reserve				200	200
TOTAL No. 681	$ 666.39	$ 60.65	$ 1,889	$ 3,027	$ 3,027
No. 691-PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.55	$	$ 11	$ 11	$ 11
Maintenance Extraordinary			150		
Operation of 12 Lights	218.89	22.84	267	279	279
Accident Reserve				150	150
TOTAL No. 691	$ 229.44	$ 22.84	$ 428	$ 440	$ 440
No. 721-MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 126.56	$	$ 137	$ 136	$ 136
Maintenance Extraordinary	1,049.92		1,000	1,030	1,030
Operation of 143 Lights	2,732.60	288.53	3,311	3,585	3,585
Accident Reserve				300	300
TOTAL No. 721	$ 3,909.08	$ 288.53	$ 4,448	$ 5,051	$ 5,051
No. 738-MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.31	$	$ 45	$ 45	$ 45
Maintenance Extraordinary	75.85		765	750	750
Operation of 47 Lights	788.33	71.60	1,000	1,094	1,094
Accident Reserve				355	355
TOTAL No. 738	$ 905.49	$ 71.60	$ 1,810	$ 2,244	$ 2,244

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
No. 760-FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.77	$	$ 33	$ 36	$ 36
Maintenance Extraordinary	469.36		1,143	2,000	2,000
Operation of 38 Lights	815.89	143.88	980	1,134	1,134
Accident Reserve				100	100
TOTAL No. 760	**$ 1,316.02**	**$ 143.88**	**$ 2,156**	**$ 3,270**	**$ 3,270**
No. 780-WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 121.30	$	$ 131	$ 131	$ 131
Maintenance Extraordinary	128.39				
Operation of 138 Lights	1,328.88	211.33	2,514	3,577	3,577
Accident Reserve				200	200
TOTAL No. 780	**$ 1,578.57**	**$ 211.33**	**$ 2,645**	**$ 3,908**	**$ 3,908**
No. 785—RAMONA AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.89	$	$ 32	$ 32	$ 32
Operation of 34 Lights	698.16	77.71	833	896	896
Accident Reserve				300	300
TOTAL No. 785	**$ 728.05**	**$ 77.71**	**$ 865**	**$ 1,228**	**$ 1,228**
No. 788-HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.56	$	$	$	$
Operation of 68 Lights	714.62				
TOTAL No. 788	**$ 747.18**	**$**	**$**	**$**	**$**
No. 825—WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 19.34	$	$ 21	$ 21	$ 21
Maintenance Extraordinary				375	375
Operation of 22 Lights	460.49	51.74	548	729	729
Accident Reserve				200	200
TOTAL No. 825	**$ 479.83**	**$ 51.74**	**$ 569**	**$ 1,325**	**$ 1,325**
No. 850-HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.12	$	$ 31	$ 31	$ 31
Maintenance Extraordinary	457.00		600		
Operation of 33 Lights	674.25	76.00	847	924	924
Accident Reserve				100	100
TOTAL No. 850	**$ 1,159.37**	**$ 76.00**	**$ 1,478**	**$ 1,055**	**$ 1,055**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
No. 859—BEVERLY BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 107.22	$	$ 122	$ 124	$ 124
Maintenance Extraordinary	377.96		1,030	1,030	1,030
Operation of 131 Lights	2,396.68	263.91	3,151	3,603	3,603
Accident Reserve				750	750
TOTAL No. 859	$ 2,881.86	$ 263.91	$ 4,303	$ 5,507	$ 5,507
No. 865—SEE DRIVE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.83	$	$ 50	$ 53	$ 53
Maintenance Extraordinary	1,057.97		1,480	2,100	2,100
Operation of 56 Lights	997.50	110.34	1,261	1,512	1,512
Accident Reserve				200	200
TOTAL No. 865	$ 2,100.30	$ 110.34	$ 2,791	$ 3,865	$ 3,865
No. 900—ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.12	$	$ 30	$ 30	$ 30
Maintenance Extraordinary	45.30				
Operation of 32 Lights	559.63	53.91	690	745	745
Accident Reserve				100	100
TOTAL No. 900	$ 633.05	$ 53.91	$ 720	$ 875	$ 875
No. 903—TEMPLE CITY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 348.93	$	$ 381	$ 381	$ 381
Operation of 401 Lights	7,091.91	671.14	9,841	11,965	11,965
Accident Reserve				250	250
TOTAL No. 903	$ 7,440.84	$ 671.14	$ 10,222	$ 12,596	$ 12,596
No. 941—NINTH STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 400.79	$	$ 441	$ 441	$ 441
Maintenance Extraordinary	1,281.83		1,820	1,015	1,015
Operation of 464 Lights	10,750.49	1,405.14	12,559	15,337	15,337
Accident Reserve				200	200
TOTAL No. 941	$ 12,433.11	$ 1,405.14	$ 14,820	$ 16,993	$ 16,993
No. 977—DOMINGUEZ (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 211.82	$	$ 229	$ 229	$ 229
Maintenance Extraordinary			1,629	400	400
Operation of 241 Lights	2,956.04	202.39	3,917	4,297	4,297
Accident Reserve				550	550
TOTAL No. 977	$ 3,167.86	$ 202.39	$ 5,775	$ 5,476	$ 5,476

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
No. 1007-VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 362.47	$	$ 395	$ 391	$ 391
Maintenance Extraordinary	3,401.05		1,700	700	700
Operation of 412 Lights	6,798.35	733.60	9,059	9,875	9,875
Accident Reserve				1,305	1,305
TOTAL No. 1007	**$ 10,561.87**	**$ 733.60**	**$ 11,154**	**$ 12,271**	**$ 12,271**
No. 1011-LAKEWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.61	$	$ 58	$ 58	$ 58
Maintenance Extraordinary			210		
Operation of 61 Lights	1,373.23	156.17	1,622	1,773	1,773
Accident Reserve				150	150
TOTAL No. 1011	**$ 1,426.84**	**$ 156.17**	**$ 1,890**	**$ 1,981**	**$ 1,981**
No. 1013-ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 168.76	$	$ 187	$ 201	$ 201
Maintenance Extraordinary	1,591.41		1,956	1,420	1,420
Operation of 112 Lights	3,303.37	307.62	4,394	5,295	5,295
Accident Reserve				150	150
TOTAL No. 1013	**$ 5,063.54**	**$ 307.62**	**$ 6,537**	**$ 7,066**	**$ 7,066**
No. 1022-WINDSOR HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 65.04	$	$ 85	$ 85	$ 85
Maintenance Extraordinary	925.55		3,111	2,850	2,850
Operation of 89 Lights	1,282.35		2,059	2,276	2,276
Accident Reserve				200	200
TOTAL No. 1022	**$ 2,272.94**	**$**	**$ 5,255**	**$ 5,411**	**$ 5,411**
No. 1030-BALDWIN HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 55.37	$	$ 61	$ 63	$ 63
Maintenance Extraordinary			1,180	1,270	1,270
Operation of 66 Lights	1,042.05	93.73	1,422	1,691	1,691
Accident Reserve				150	150
TOTAL No. 1030	**$ 1,097.42**	**$ 93.73**	**$ 2,663**	**$ 3,174**	**$ 3,174**
No. 1062-FIRESTONE PARK (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.92	$	$ 42	$ 42	$ 42
Maintenance Extraordinary	120.00			1,060	1,060
Operation of 44 Lights	901.13	117.94	1,086	1,215	1,215
Accident Reserve				150	150
TOTAL No. 1062	**$ 1,058.05**	**$ 117.94**	**$ 1,128**	**$ 2,467**	**$ 2,467**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
NO. 1254—DAINES DRIVE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.31	$	$ 45	$ 45	$ 45
Maintenance Extraordinary	77.40				
Operation of 47 Lights	790.18	70.15	1,000	1,094	1,094
Accident Reserve				150	150
TOTAL NO. 1254	$ 908.89	$ 70.15	$ 1,045	$ 1,289	$ 1,289
NO. 1373—RUTGERS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 150.30	$	$ 162	$ 162	$ 162
Operation of 170 Lights	4,691.29	796.02	4,879	5,814	5,814
TOTAL NO. 1373	$ 4,841.59	$ 796.02	$ 5,041	$ 5,976	$ 5,976
NO. 1394—LAKEWOOD PLAZA (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 147.66	$	$ 160	$ 160	$ 160
Operation of 168 Lights	6,385.32	1,064.22	6,486	8,924	8,924
TOTAL NO. 1394	$ 6,532.98	$ 1,064.22	$ 6,646	$ 9,084	$ 9,084
NO. 1395—SOUTH ARCADIA PARK (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 66.23	$	$ 73	$ 73	$ 73
Operation of 77 Lights	2,845.44	474.24	2,891	4,019	4,019
TOTAL NO. 1395	$ 2,911.67	$ 474.24	$ 2,964	$ 4,092	$ 4,092
NO. 1396—VERMONT GARDENS No. 2 (4)					
Maintenance and Operation					
Engineering, Administration & Records	$ 25.49	$	$ 28	$ 28	$ 28
Operation of 29 Lights	1,097.04	182.84	1,114	1,530	1,530
TOTAL NO 1396	$ 1,122.53	$ 182.84	$ 1,142	$ 1,558	$ 1,558
NO. 1400—PARAMOUNT MANOR (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 43.07	$	$ 52	$ 52	$ 52
Operation of 55 Lights	1,376.28	229.38	1,576	1,881	1,881
TOTAL NO. 1400	$ 1,419.35	$ 229.38	$ 1,628	$ 1,933	$ 1,933

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
NO. 1404—DEL AMO (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 1,279.19	$	$ 1,414	$ 1,414	$ 1,414
Maintenance Extraordinary	1,742.99		4,500	3,500	3,500
Operation of 1488 Lights	35,037.60	4,164.47	42,835	48,467	48,467
Accident Reserve				1,325	1,325
TOTAL NO. 1404	$ 38,059.78	$ 4,164.47	$ 48,749	$ 54,706	$ 54,706
NO. 1405—MICHELSON STREET (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 259.29	$	$ 280	$ 280	$ 280
Maintenance Extraordinary			985	1,800	1,800
Operation of 295 Lights	7,542.23	921.70	8,904	10,118	10,118
Accident Reserve				500	500
TOTAL NO. 1405	$ 7,801.52	$ 921.70	$ 10,169	$ 12,698	$ 12,698
NO. 1408—WILLIAMS (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 7.91	$	$ 9	$ 9	$ 9
Operation of 9 Lights	321.48	53.58	326	415	415
TOTAL NO. 1408	$ 329.39	$ 53.58	$ 335	$ 424	$ 424
NO. 1422—PIONEER PLAZA (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 18.46	$.	$ 20	$ 20	$ 20
Operation of 21 Lights	808.44	134.74	822	1,112	1,112
TOTAL NO. 1422	$ 826.90	$ 134.74	$ 842	$ 1,132	$ 1,132
NO. 1423—TERI PLAZA (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 33.40	$	$ 36	$ 36	$ 36
Operation of 38 Lights	1,527.96	254.66	1,551	2,098	2,098
TOTAL NO. 1423	$ 1,561.36	$ 254.66	$ 1,587	$ 2,134	$ 2,134
NO. 1424—CREST DRIVE (5)					
Maintenance and Operation					
Engineering, Administration & Records	$ 22.40	$	$ 24	$ 24	$ 24
Maintenance Extraordinary	1,199.56				
Operation of 25 Lights	399.42	44.34	537	582	582
Accident Reserve				150	150
TOTAL NO. 1424	$ 1,621.38	$ 44.34	$ 561	$ 756	$ 756

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
NO. 1428—HEIM (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 43.95	$	$ 49	$ 49	$ 49
Operation of 52 Lights	1,845.00	307.50	1,931	2,660	2,660
TOTAL NO. 1428	**$ 1,888.95**	**$ 307.50**	**$ 1,980**	**$ 2,709**	**$ 2,709**
NO. 1438—SUNNY GROVE (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 54.49	$	$ 62	$ 62	$ 62
Operation of 65 Lights	1,689.96	289.44	1,915	2,293	2,293
TOTAL NO. 1438	**$ 1,744.45**	**$ 289.44**	**$ 1,977**	**$ 2,355**	**$ 2,355**
NO. 1454—BODGERS (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 36.04	$	$ 39	$ 39	$ 39
Operation of 41 Lights	999.13	248.78	1,800	2,067	2,067
TOTAL NO. 1454	**$ 1,035.17**	**$ 248.78**	**$ 1,839**	**$ 2,106**	**$ 2,106**
NO. 1455—EAST WHITTIER PARK (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 36.92	$	$ 40	$ 40	$ 40
Operation of 42 Lights	1,698.88	264.76	1,614	2,227	2,227
TOTAL NO. 1455	**$ 1,735.80**	**$ 264.76**	**$ 1,654**	**$ 2,267**	**$ 2,267**
NO. 1456—STUDEBAKER-KENNY ROADS (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 28.12	$	$ 30	$ 30	$ 30
Operation of 32 Lights	1,111.16	167.36	1,023	1,212	1,212
TOTAL NO. 1456	**$ 1,139.28**	**$ 167.36**	**$ 1,053**	**$ 1,242**	**$ 1,242**
NO. 1457—TWEEDY ROAD (1)					
Maintenance and Operation					
Engineering, Administration & Records	$ 31.64	$	$ 34	$ 34	$ 34
Operation of 36 Lights	542.94	214.32	1,326	1,772	1,772
TOTAL NO. 1457	**$ 574.58**	**$ 214.32**	**$ 1,360**	**$ 1,806**	**$ 1,806**
NO. 1467—HARVEY WAY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 349	$ 349
Operation of 367 Lights				11,764	11,764
Accident Reserve				500	500
TOTAL NO. 1467	**$**	**$**	**$**	**$ 12,613**	**$ 12,613**
NO. 1472—LAUREL-LAMBERT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 8.12	$	$ 17	$ 17	$ 17
Operation of 18 Lights	243.62	117.88	719	974	974
TOTAL NO. 1472	**$ 251.74**	**$ 117.88**	**$ 736**	**$ 991**	**$ 991**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
NO. 1473—PARAMOUNT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 8.12	$	$ 17	$ 17	$ 17
Operation of 18 Lights	252.64	53.96	519	578	578
Accident Reserve				250	250
TOTAL NO. 1473	**$ 260.76**	**$ 53.96**	**$ 536**	**$ 845**	**$ 845**
NO. 1474—WOODRUFF (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 303.39	$	$ 391	$ 391	$ 391
Maintenance Extraordinary				2,200	2,200
Operation of 412 Lights	9,200.36	1,148.88	11,765	13,265	13,265
Accident Reserve				565	565
TOTAL NO. 1474	**$ 9,503.75**	**$ 1,148.88**	**$ 12,156**	**$ 16,421**	**$ 16,421**
NO. 1492—LAKEWOOD CENTER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.82	$	$ 139	$ 139	$ 139
Maintenance Extraordinary				2,450	2,450
Operation of 146 Lights	3,270.31	674.58	6,273	7,342	7,342
Accident Reserve				1,000	1,000
TOTAL NO. 1492	**$ 3,316.13**	**$ 674.58**	**$ 6,412**	**$ 10,931**	**$ 10,931**
NO. 1499—IMPERIAL-ORR & DAY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 18.51	$	$ 39	$ 39	$ 39
Operation of 41 Lights	769.68	192.42	1,180	1,403	1,403
TOTAL NO. 1499	**$ 788.19**	**$ 192.42**	**$ 1,219**	**$ 1,442**	**$ 1,442**
NO. 1512—CEDARSPRINGS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 34	$ 34	$ 34
Operation of 36 Lights			1,038	1,736	1,736
TOTAL NO. 1512	**$**	**$**	**$ 1,072**	**$ 1,770**	**$ 1,770**
NO. 1513—CUNNINGHAM (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 54.61	$	$ 115	$ 115	$ 115
Operation of 121 Lights	1,924.87	602.14	4,747	6,551	6,551
TOTAL NO. 1513	**$ 1,979.48**	**$ 602.14**	**$ 4,862**	**$ 6,666**	**$ 6,666**
NO. 1514—LAKEWOOD PLAZA 2 (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.88	$	$ 94	$ 90	$ 90
Operation of 95 Lights	1,869.37	578.84	3,643	4,847	4,847
TOTAL NO. 1514	**$ 1,912.25**	**$ 578.84**	**$ 3,737**	**$ 4,937**	**$ 4,937**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
NO. 1515—MELITA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 7.68	$	$ 17	$ 16	$ 16
Operation of 17 Lights	346.75	105.76	688	849	849
TOTAL NO. 1515	$ 354.43	$ 105.76	$ 705	$ 865	$ 865
NO. 1516—ALLENGROVE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 11	$ 11	$ 11
Operation of 12 Lights			358	410	410
TOTAL NO. 1516	$	$	$ 369	$ 421	$ 421
NO. 1517—GRAMERCY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 10	$ 10	$ 10
Operation of 11 Lights		53.82	330	377	377
TOTAL NO. 1517	$	$ 53.82	$ 340	$ 387	$ 387
NO. 1518—LAKEWOOD PLAZA 3 (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 78	$ 77	$ 77
Operation of 81 Lights		485.22	2,997	4,067	4,067
TOTAL NO. 1518	$	$ 485.22	$ 3,075	$ 4,144	$ 4,144
NO. 1521—ALLIED GARDENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 126	$ 126	$ 126
Operation of 133 Lights			3,785	4,549	4,549
TOTAL NO. 1521	$	$	$ 3,911	$ 4,675	$ 4,675
NO. 1522—GRAMERCY 2 (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 10	$ 10	$ 10
Operation of 11 Lights		50.82	330	377	377
TOTAL NO. 1522	$	$ 50.82	$ 340	$ 387	$ 387
NO. 1528—HALIFAX (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 48	$ 47	$ 47
Operation of 49 Lights			1,448	1,743	1,743
TOTAL NO. 1528	$	$	$ 1,496	$ 1,790	$ 1,790
NO. 1529—MAXON (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 16	$ 15	$ 15
Operation of 16 Lights			499	548	548
TOTAL NO. 1529	$	$	$ 515	$ 563	$ 563

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
NO. 1535—MUROC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 44	$ 40	$ 40
Operation of 42 Lights			1,462	1,782	1,782
TOTAL NO. 1535	$	$	$ 1,506	$ 1,822	$ 1,822
NO. 1536—ARBOR ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 274.85	$	$ 726	$ 711	$ 711
Operation of 748 Lights		631.41	18,522	20,154	20,154
Accident Reserve				500	500
TOTAL NO. 1536	$ 274.85	$ 631.41	$ 19,248	$ 21,365	$ 21,365
NO. 1537—BROOKGREEN ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 9	$	$
Operation of Lights			272		
TOTAL NO. 1537	$	$	$ 281	$	$
NO. 1538—CHESTNUT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 42	$ 36	$ 36
Operation of 37 Lights			1,264	1,270	1,270
TOTAL NO. 1538	$	$	$ 1,306	$ 1,306	$ 1,306
NO. 1539—KNOXVILLE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 54	$ 54	$ 54
Operation of 57 Lights		278.14	1,702	2,033	2,033
TOTAL NO. 1539	$	$ 278.14	$ 1,756	$ 2,087	$ 2,087
No. 1557-CAPETOWN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 51	$ 51
Operation of 54 Lights				1,310	1,310
Accident Reserve				500	500
TOTAL NO. 1557	$	$	$	$ 1,861	$ 1,861
No. 1558-PIMENTA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 57	$ 57
Operation of 60 Lights				1,767	1,767
Accident Reserve				500	500
TOTAL No. 1558	$	$	$	$ 2,324	$ 2,324
No. 1559-VAN NESS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 40	$ 40
Operation of 42 Lights				1,610	1,610
TOTAL No. 1559	$	$	$	$ 1,650	$ 1,650

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
No. 1560-TRUDIE DRIVE					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 29	$ 30	$ 30
Operation of 31 Lights			898	1,117	1,117
TOTAL No. 1560	$	$	$ 927	$ 1,147	$ 1,147
No. 1575-ADMIRAL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 27	$ 27
Operation of 28 Lights				800	800
Accident Reserve				200	200
TOTAL No. 1575	$	$	$	$ 1,027	$ 1,027
No. 1584-CLARKMAN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 42	$ 42
Operation of 44 Lights				1,644	1,644
TOTAL No. 1584	$	$	$	$ 1,686	$ 1,686
No. 1585-TROPICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 16	$ 16
Operation of 17 Lights				581	581
TOTAL No. 1585	$	$	$	$ 597	$ 597
No. 1586-BRITTAIN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 60	$ 60
Operation of 63 Lights				2,205	2,205
TOTAL No. 1586	$	$	$	$ 2,265	$ 2,265
No. 1592-COLLEGE HEIGHTS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 15	$ 15
Operation of 16 Lights				548	548
TOTAL No. 1592	$	$	$	$ 563	$ 563
No. 1600-LOCHLEVEN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 24	$ 24
Operation of 25 Lights				855	855
TOTAL No. 1600	$	$	$	$ 879	$ 879
No. 1608-KLINGERMAN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 12	$ 12
Operation of 13 Lights				495	495
TOTAL No. 1608	$	$	$	$ 507	$ 507
No. 1609-ALDON (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 80	$ 80
Operation of 82 Lights				2,978	2,978
TOTAL No. 1609	$	$	$	$ 3,058	$ 3,058

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
No. 1612-LEES (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 90	$ 90
Operation of 95 Lights				4,607	4,607
TOTAL No. 1612	$	$	$	$ 4,697	$ 4,697
No. 1613-CORNING (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 41	$ 41
Operation of 43 Lights				1,505	1,505
TOTAL No. 1613	$	$	$	$ 1,546	$ 1,546
No. 1614-PILGRIM (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 17	$ 17
Operation of 18 Lights				666	666
TOTAL No. 1614	$	$	$	$ 683	$ 683
No. 1615-CARSON (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 307	$ 307
Operation of 323 Lights				8,454	8,454
Accident Reserve				500	500
TOTAL No. 1615	$	$	$	$ 9,261	$ 9,261
No. 1616-QUARTZ HILL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 42	$ 42
Operation of 44 Lights				1,589	1,589
TOTAL No. 1616	$	$	$	$ 1,631	$ 1,631
No. 1617-WHITTWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 41	$ 41
Operation of 43 Lights				1,645	1,645
TOTAL No. 1617	$	$	$	$ 1,686	$ 1,686
No. 1620-BERENDO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 13	$ 13
Operation of 14 Lights				510	510
TOTAL No. 1620	$	$	$	$ 523	$ 523
No. 1621-GRAYSTONE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 23	$ 23
Operation of 24 Lights				888	888
TOTAL No. 1621	$	$	$	$ 911	$ 911
No. 1622-CLARETTA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 22	$ 22
Operation of 23 Lights				787	787
TOTAL No. 1622	$	$	$	$ 809	$ 809

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
No. 1623-CECILIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 8	$ 8
Operation of 8 Lights				274	274
TOTAL No. 1623	$	$	$	$ 282	$ 282
No. 1624-GROVEDALE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 38	$ 38
Operation of 40 Lights				1,368	1,368
TOTAL No. 1624	$	$	$	$ 1,406	$ 1,406
No. 1625-MEHDEN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 64	$ 64
Operation of 67 Lights				2,535	2,535
TOTAL No. 1625	$	$	$	$ 2,599	$ 2,599
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 170,314.43	$ 21,175.17	$ 259,830	$ 369,278	$ 369,278

Park, Recreation and Parkway Districts

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

APPROPRIATIONS $78,432

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
BALDWIN PARK (1)					
Salaries and Wages	$ 20,617.39	$ 10,398.12	$ 23,835	$ 34,390	$ 34,390
Less Service Charges				1,000	1,000
Salaries and Wages—Net	$ 20,617.39	$ 10,398.12	$ 23,835	$ 33,390	$ 33,390
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$ 233.97	$	$ 200	$ 200	$ 200
Auto Service	95.41	11.43	100	191	191
Automotive Supplies	21.99		15	25	25
Communication	211.20	41.89	250	200	200
Educational and Recreational Supplies	278.67		800	800	800
Furnishings and Household Supplies	114.06		500	500	500
Heat, Light and Power Services	1,143.10	1,038.94	1,535	1,800	1,800
Insurance—Liability				450	450
Insurance—Workmen's Compensation	338.00	287.04	553	553	553
Laundry and Cleaning Supplies	865.31	24.00	800	800	800
Laundry, Cleaning and Waste Removal Service	17.00		40	40	40
Medical, Surgical and Laboratory Supp.			15	15	15
Office Supplies	103.38				
Other Operating & Maint. Supplies N. O. C.	930.53		617	607	607
Postage			10	10	10
Repairs and Minor Changes	755.89		1,255	1,255	1,255
Repairs—Operating Equipment	29.37		100	100	100
Small Tools, Implements and Craft Supplies	268.17		110	110	110
Stationery and Forms		39.66	40	50	50
Water Service	489.55	377.40	800	900	900
Total Maintenance and Operation	$ 5,895.60	$ 1,820.36	$ 7,740	$ 8,606	$ 8,606
Capital Outlay					
Equipment	$ 25.73	$	$ 150	$ 330	$ 330
Structural and Non-Structural Improvements					
Concession Bldg., Light and Power Connection, Morgan Park	$ 193.61	$	$	$	$
Concrete Walks and Curbing			500	500	500
Extension—Sprinkler System			1,500	1,500	1,500
Fencing—Pool and Ball Diamond, Morgan Park	521.23				
Light Standards			600		
Screening Recreation Bldg.—Morgan Park	273.59				
Supervision Dev. Contract—Mechanical Dept.	20.11				
Wood Stoves	370.80				
Total Structural and Non-structural Improvements	$ 1,379.34	$	$ 2,600	$ 2,000	$ 2,000
Total Capital Outlay	$ 1,405.07	$	$ 2,750	$ 2,330	$ 2,330
TOTAL BALDWIN PARK	$ 27,918.06	$ 12,218.48	$ 34,325	$ 44,326	$ 44,326

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
BELLA VISTA (1)					
Salaries and Wages	$ 2,454.88	$ 406.08	$ 1,436	$ 2,384	$ 2,384
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$ 46.14	$	$ 180	$ 180	$ 180
Insurance—N. O. C.			100		
Insurance—Liability		30.00	30		
Insurance—Workmen's Compensation	18.59	14.35	50	50	50
Professional and Expert Services			600	400	400
Repairs and Minor Changes	348.77		200	250	250
Repairs—Operating Equipment			50	100	100
Small Tools, Implements and Craft Supplies	2.27		100	150	150
Water Service	392.59	184.40	300	500	500
Total Maintenance and Operation	$ 808.36	$ 228.75	$ 1,610	$ 1,630	$ 1,630
TOTAL BELLA VISTA	$ 3,263.24	$ 634.83	$ 3,046	$ 4,014	$ 4,014
LAKEWOOD (1)	$ 22,031.10	$ 7,899.76	$ 59,550	$	$
MONTEBELLO PARK (1)					
Salaries and Wages	$ 13,467.30	$ 5,020.27	$ 12,137	$ 21,752	$ 21,752
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$ 369.15	$	$ 400	$ 500	$ 500
Automotive Supplies	7.16				
Heat, Light and Power Services			100	100	100
Insurance—Liability		58.20	59		
Insurance—N. O. C.			100		
Insurance—Workmen's Compensation	135.20	129.16	260	280	280
Laundry and Cleaning Supplies	1.73		120	160	160
Other Operating and Maint. Supplies N.O.C.	115.36	23.95	240	300	300
Professional and Expert Services			2,250	2,000	2,000
Repairs and Minor Changes	2,405.38		250	500	500
Repairs—Operating Equipment	32.02		300	300	300
Small Tools, Implements and Craft Supplies	22.04		100	200	200
Water Service	3,761.22	1,667.88	4,000	4,000	4,000
Total Maintenance and Operation	$ 6,849.26	$ 1,879.19	$ 8,179	$ 8,340	$ 8,340
Capital Outlay					
Structural and Non-Structural Improvements					
Tool Shed and Rest Rooms	$ 901.78	$ 3,964.50	$ 5,000	$	$
TOTAL MONTEBELLO PARK	$ 21,218.34	$ 10,863.96	$ 25,316	$ 30,092	$ 30,092
SOUTHEAST (1)					
Salaries and Wages	$ 44,178.70	$ 18,104.06	$ 40,188	$ 92,363	$
Less Service Charges				2,000	
Salaries and Wages—Net	$ 44,178.70	$ 18,104.06	$ 40,188	$ 90,363	$
Maintenance and Operation					
Agricultural, Botanical and Animal Supplies	$ 504.49	$	$ 600	$ 750	$
Auto Mileage	463.62	130.21	750	750	
Auto Service		75.16	340	750	
Automotive Supplies	58.57		100	250	

PARK RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
SOUTHEAST—Continued					
Maintenance and Operation—Continued					
Communications	344.81	71.53	400	400	
Educational and Recreational Supplies	1,021.13	243.55	1,500	1,500	
Furnishings and Household Supplies	140.66		105		
Heat, Light and Power Services	1,508.75	519.95	1,800	2,265	
Insurance—Auto Mileage	55.00	15.00	60	60	
Insurance—Liability		162.00	162	300	
Insurance—Workmen's Compensation	253.50	315.74	840	1,000	
Laundry and Cleaning Supplies	303.98		200	1,000	
Laundry, Cleaning and Waste Removal Services	4.50				
Medical, Surgical & Laboratory Supp.	3.49		20	25	
Office Supplies	328.67	20.09	50	75	
Other Operating and Maint. Supplies N. O. C.	2,171.72	65.37	575	2,000	
Postage			25	25	
Printing and Other Reproductive Supp.	24.32		25	25	
Professional and Expert Services	599.15			500	
Rent—Office Equipment	195.00				
Repairs and Minor Changes	872.97		750	750	
Rent—Special Equipment	345.00				
Repairs—Operating Equipment	143.32	60.84	250	250	
Small Tools, Implements and Craft Supplies	287.04	56.20	175	150	
Stationery and Forms			15		
Water Service	6,564.40	561.98	2,500	3,000	
Wearing Apparel			1,000	1,000	
Total Maintenance and Operation	$ 16,194.09	$ 2,297.62	$ 12,242	$ 16,825	$
Less Service Charges	176.46				
Total Maintenance and Operation—Net	$ 16,017.63	$ 2,297.62	$ 12,242	$ 16,825	$
Capital Outlay					
Equipment	$ 4,505.98	$	$ 1,325	$ 4,170	$
Structural and Non-Structural Improvements					
Alteration Activity Building	$	$	$ 200	$	$
Activity Building—Little Lake				7,500	
Bath House and Swimming Pool	12,500.00			150,000	
Curbing for Croquet Courts			100		
Drinking Fountains			200		
Install Gas Heater—Activity Bldg.			100		
Landscaping			1,000	2,000	
Play Area—Little Lake				1,000	
Lighting—Walks—Little Lake				2,000	
Parking Area				5,000	
Permanent Picnic Areas			10,000		
Sand Box and Pergola—Little Lake				250	
Shelter for Truck			250		
Sidewalk Extension			200		
Sprinkler System Extension—Little Lake			1,000	2,000	
Tennis Court Referee Tower			50		
Total Structural and Non-Structural Improvements	$ 12,500.00	$	$ 13,100	$ 169,750	$
Total Capital Outlay	$ 17,005.98	$	$ 14,425	$ 173,920	$
TOTAL SOUTHEAST	$ 77,202.31	$ 20,401.68	$ 66,855	$ 281,108	$
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 151,633.05	$ 52,018.71	$ 189,092	$ 359,540	$ 78,432

Waterworks Districts

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The Budgets for the ten Waterworks Districts, under the Jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

APPROPRIATIONS $1,301,269

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
No. 1-ATHENS-WOODCREST (2-4)					
Maintenance and Operation					
General Services	$ 25,644.27	$ 5,187.28	$ 22,192	$ 36,215	$ 36,215
Less Service Charges	1.40				
Total Maintenance and Operation—Net	$ 25,642.87	$ 5,187.28	$ 22,192	$ 36,215	$ 36,215
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 5,264.28	$	$ 16,800	$	$
Transmission and Distribution System				16,000	16,000
Service Connections and Meters				4,293	4,293
Flow Control Facilities				1,000	1,000
Water Treatment Facilities				600	600
Contingent Improvements			7,300		
Service Connections and Meters				10,000	10,000
Water System				10,000	10,000
Fire Hydrants and Facilities				1,000	1,000
Acreage Charge Facilities				5,000	5,000
Joint District Purchases			5,125		
Total Capital Outlay	$ 5,264.28	$	$ 29,225	$ 47,893	$ 47,893
Total General	$ 30,907.15	$ 5,187.28	$ 51,417	$ 84,108	$ 84,108
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 1,000	$ 3,000	$ 3,000
TOTAL NO. 1	$ 30,907.15	$ 5,187.28	$ 52,417	$ 87,108	$ 87,108
NO. 2 NORWALK (1)					
Maintenance and Operation					
General Services	$ 16,122.23	$ 2,229.96	$ 14,770	$ 16,371	$ 16,371
Less Service Charges			100		
Total Maintenance and Operation—Net	$ 16,122.23	$ 2,229.96	$ 14,670	$ 16,371	$ 16,371
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 8,193.58	$	$ 11,950	$	$
Pumping Plant				4,000	4,000
Transmission and Distribution System				5,000	5,000
Service Connections and Meters				4,860	4,860
Contingent Improvements			5,300		
Service Connections and Meters				5,000	5,000
Water System				5,000	5,000
Fire Hydrants and Facilities				500	500
Acreage Charge Facilities				2,000	2,000
Joint District Purchases			3,090		
Total Capital Outlay	$ 8,193.58	$	$ 20,340	$ 26,360	$ 26,360
Total General	$ 24,315.81	$ 2,229.96	$ 35,010	$ 42,731	$ 42,731
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 1,000	$ 5,000	$ 5,000
TOTAL NO. 2	$ 24,315.81	$ 2,229.96	$ 36,010	$ 47,731	$ 47,731

WATERWORKS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
NO. 4 LANCASTER (5)					
Maintenance and Operation					
General Services	$ 37,084.81	$ 4,477.30	$ 36,920	$ 49,106	$ 49,106
Contingent Services			14,760	20,000	20,000
Total Maintenance and Operation	$ 37,084.81	$ 4,477.30	$ 51,680	$ 69,106	$ 69,106
Less Service Charges	39.18	526.95	600		
Total Maintenance and Operation—Net	$ 37,045.63	$ 3,950.35	$ 51,080	$ 69,106	$ 69,106
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 87,283.89	$	$ 65,500	$	$
Pumping Plant				5,000	5,000
Service Connections and Meters				81,000	81,000
Building				30,000	30,000
Contingent Improvements			287,620		
Service Connections and Meters				100,000	100,000
Water System				100,000	100,000
Fire Hydrants and Facilities				10,000	10,000
Acreage Charge Facilities				150,000	150,000
Joint District Purchases			18,852		
Total Capital Outlay	$ 87,283.89	$	$ 371,972	$ 476,000	$ 476,000
Total General	$ 124,329.52	$ 3,950.35	$ 423,052	$ 545,106	$ 545,106
Accumulative Capital Outlay Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 1,000	$ 8,644	$ 8,644
Interest and Debt Redemption					
Interest on Bonds	$ 805.88	$ 118.40	$ 716	$ 15,732	$ 15,732
Redemption of Bonds	1,506.25	1,479.73	1,507	1,507	1,507
Total Interest and Debt Redemption	$ 2,312.13	$ 1,598.13	$ 2,223	$ 17,239	$ 17,239
TOTAL NO. 4	$ 126,641.65	$ 5,548.48	$ 426,275	$ 570,989	$ 570,989
NO. 5 BELL-VERNON (1-4)					
Maintenance and Operation					
General Services	$ 14,217.41	$ 1,611.86	$ 10,558	$ 13,842	$ 13,842
Less Service Charges			100		
Total Maintenance and Operation—Net	$ 14,217.41	$ 1,611.86	$ 10,458	$ 13,842	$ 13,842
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 1,463.21	$	$ 6,200	$	$
Pumping Plant				2,000	2,000
Transmission and Distribution System				5,000	5,000
Service Connections and Meters				4,455	4,455
Contingent Improvements			3,470		
Service Connections and Meters				5,000	5,000
Water System				5,000	5,000
Fire Hydrants and Facilities				2,000	2,000
Acreage Charge Facilities				2,000	2,000
Joint District Purchases			2,506		
Total Capital Outlay	$ 1,463.21	$	$ 12,176	$ 25,455	$ 25,455
Total General	$ 15,680.62	$ 1,611.86	$ 22,634	$ 39,297	$ 39,297
Accumulative Capital Outlay Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 1,000	$ 4,729	$ 4,729
Interest and Debt Redemption					
Interest on Bonds	$ 725.12	$	$ 637	$ 578	$ 578
Redemption of Bonds	1,479.73		1,480	1,480	1,480
Total Interest and Debt Redemption	$ 2,204.85	$	$ 2,117	$ 2,058	$ 2,058
TOTAL NO. 5	$ 17,885.47	$ 1,611.86	$ 25,751	$ 46,084	$ 46,084

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
NO. 10 WILLOWBROOK (4)					
Maintenance and Operation					
General Services	$ 23,430.61	$ 8,858.83	$ 24,870	$ 236,109	$ 236,109
Less Service Charges	1.60	82.80	100	214,944	214,944
Total Maintenance and Operation—Net	$ 23,429.01	$ 8,776.03	$ 24,770	$ 21,165	$ 21,165
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 455.58	$ 1,701.46	$ 49,242	$	$
Pumping Plant				5,000	5,000
Service Connections and Meters				4,860	4,860
Other Structures				8,000	8,000
Contingent Improvements			2,220		
Service Connections and Meters				40,000	40,000
Water System				5,000	5,000
Fire Hydrants and Facilities				2,000	2,000
Acreage Charge Facilities				2,000	2,000
Joint District Purchases					
Equipment				16,850	16,850
Headquarters and Shop Building				5,000	5,000
Total Capital Outlay	$	$	$	$ 88,710	$ 88,710
Service Charges to Districts				19,789	19,789
Total Capital Outlay—Net	$ 455.58	$ 1,701.46	$ 51,462	$ 68,921	$ 68,921
Total General	$ 23,884.59	$ 10,477.49	$ 76,232	$ 90,086	$ 90,086
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 1,000	$ 2,019	$ 2,019
Interest and Debt Redemption					
Interest on Bonds	$ 1,788.75	$ 150.00	$ 1,624	$ 1,523	$ 1,523
Redemption of Bonds	2,750.00	1,750.00	2,750	1,750	1,750
Total Interest and Debt Redemption	$ 4,538.75	$ 1,900.00	$ 4,374	$ 3,273	$ 3,273
TOTAL NO. 10	$ 28,423.34	$ 12,377.49	$ 81,606	$ 95,378	$ 95,378
NO. 13 LOMITA (4)					
Maintenance and Operation					
General Services	$ 46,765.60	$ 4,377.44	$ 43,110	$ 42,018	$ 42,018
Less Service Charges	6.40				
Total Maintenance and Operation—Net	$ 46,759.20	$ 4,377.44	$ 43,110	$ 42,018	$ 42,018
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 1,447.72	$	$ 5,500	$	$
Pumping Plant				6,200	6,200
Transmission and Distribution System				12,000	12,000
Service Connections and Meters				5,751	5,751
Water Treatment Facilities				2,000	2,000
Contingent Improvements			5,910		
Service Connections and Meters				10,000	10,000
Water System				10,000	10,000
Fire Hydrants and Facilities				5,000	5,000
Acreage Charge Facilities				2,000	2,000
Joint District Purchases			4,172		
Total Capital Outlay	$ 1,447.72	$	$ 15,582	$ 52,951	$ 52,951
Total General	$ 48,206.92	$ 4,377.44	$ 58,692	$ 94,969	$ 94,969
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 500	$ 1,549	$ 1,549
Interest and Debt Redemption					
Interest on Bonds	$ 5,630.00	$	$ 5,230	$ 5,030	$ 5,030
Redemption of Bonds	7,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	$ 12,630.00	$ 6,000.00	$ 12,230	$ 12,030	$ 12,030
TOTAL NO. 13	$ 60,836.92	$ 10,377.44	$ 71,422	$ 108,548	$ 108,548

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
NO. 16 MIRAMONTE PARK (2)					
Maintenance and Operation					
General Services	$ 16,317.53	$ 2,373.23	$ 14,845	$ 17,866	$ 17,866
Less Service Charges	2.80				
Total Maintenance and Operation—Net	$ 16,314.73	$ 2,373.23	$ 14,845	$ 17,866	$ 17,866
Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 10,570	$	$
Pumping Plant				4,000	4,000
Service Connections and Meters				3,240	3,240
Water Treatment Facilities				1,000	1,000
Contingent Improvements			3,670		
Service Connections and Meters				5,000	5,000
Water System				5,000	5,000
Fire Hydrants and Facilities				2,000	2,000
Acreage Charge Facilities				1,000	1,000
Joint District Purchases			3,223		
Total Capital Outlay	$	$	$ 17,463	$ 21,240	$ 21,240
Total General	$ 16,314.73	$ 2,373.23	$ 32,308	$ 39,106	$ 39,106
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 500	$ 1,500	$ 1,500
Interest and Debt Redemption					
Interest on Bonds	$ 3,344.38	$ 658.75	$ 3,187	$ 3,079	$ 3,079
Redemption of Bonds	3,000.00	3,000.00	3,000	3,000	3,000
Total Interest and Debt Redemption	$ 6,344.38	$ 3,658.75	$ 6,187	$ 6,079	$ 6,079
TOTAL NO. 16	$ 22,659.11	$ 6,031.98	$ 38,995	$ 46,685	$ 46,685
NO. 21 KAGEL CANYON (5)					
Maintenance and Operation					
General Services	$ 7,675.31	$ 1,558.16	$ 8,486	$ 7,421	$ 7,421
Less Service Charges			100		
Total Maintenance and Operation—Net	$ 7,675.31	$ 1,558.16	$ 8,386	$ 7,421	$ 7,421
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 256.86	$	$ 1,825	$	$
Service Connections and Meters				810	810
Flow Control Facilities				500	500
Contingent Improvements			2,200		
Service Connections and Meters				1,000	1,000
Water System				1,000	1,000
Joint District Purchases			452		
Total Capital Outlay	$ 256.86	$	$ 4,477	$ 3,310	$ 3,310
Total General	$ 7,932.17	$ 1,558.16	$ 12,863	$ 10,731	$ 10,731
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 1,000	$ 1,079	$ 1,079
Interest and Debt Redemption					
Interest on Bonds	$ 2,360.00	$ 382.00	$ 2,258	$ 2,190	$ 2,190
Redemption of Bonds	1,800.00		1,800	1,800	1,800
Total Interest and Debt Redemption	$ 4,160.00	$ 382.00	$ 4,058	$ 3,990	$ 3,990
TOTAL NO. 21	$ 12,092.17	$ 1,940.16	$ 17,921	$ 15,800	$ 15,800

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1951-52	Actual Current Year To 12-1-52	Estimated Current Year 1952-53	Requested Fiscal Year 1953-54	Allowed Fiscal Year 1953-54
NO. 22 LIBERTY ACRES (4)					
Maintenance and Operation					
General Services	$ 14,439.07	$ 2,877.49	$ 16,520	$ 63,365	$ 63,365
Contingent Services			12,710	20,000	20,000
Total Maintenance and Operation	$ 14,439.07	$ 2,877.49	$ 29,230	$ 83,365	$ 83,365
Less Service Charges	45.84	8.16	100		
Total Maintenance and Operation—Net	$ 14,393.23	$ 2,869.33	$ 29,130	$ 83,365	$ 83,365
Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$ 2,121.05	$	$ 13,500	$	$
Transmission and Distribution System				10,000	10,000
Service Connections and Meters				20,250	20,250
Contingent Improvements			27,070		
Service Connections and Meters				20,000	20,000
Water System				20,000	20,000
Fire Hydrants and Facilities				4,000	4,000
Acreage Charge Facilities				10,000	10,000
Joint District Purchases			3,905		
Total Capital Outlay	$ 2,121.05	$	$ 44,475	$ 84,250	$ 84,250
Total General	$ 16,514.28	$ 2,869.33	$ 73,605	$ 167,615	$ 167,615
Accumulative Capital Outlay					
Structural & Non-structural Improvements					
Additions and Betterments	$	$	$ 500	$ 2,500	$ 2,500
Interest and Debt Redemption					
Interest on General Bonds	$ 3,526.36	$	$ 3,439	$ 3,358	$ 3,358
Interest on Annex Bonds				16,830	16,830
Redemption of General Bonds	2,000.00		2,000	2,000	2,000
Total Interest and Debt Redemption	$ 5,526.36	$	$ 5,439	$ 22,188	$ 22,188
TOTAL NO. 22	$ 22,040.64	$ 2,869.33	$ 79,544	$ 192,303	$ 192,303
NO. 23—LANCASTER HEIGHTS (5)					
Maintenance and Operation					
General Services	$ 3,309.94	$ 557.13	$ 5,584	$ 4,908	$ 4,908
Contingent Services			5,584	10,000	10,000
Total Maintenance and Operation	$ 3,309.94	$ 557.13	$ 11,168	$ 14,908	$ 14,908
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 1,375	$	$
Pumping Plant				3,000	3,000
Service Connections and Meters				810	810
Contingent Improvements			11,316		
Service Connections and Meters				10,000	10,000
Water System				10,000	10,000
Acreage Charge Facilities				50,000	50,000
Joint District Purchases			331		
Total Capital Outlay	$	$	$ 13,022	$ 73,810	$ 73,810
Total General	$ 3,309.94	$ 557.13	$ 24,190	$ 88,718	$ 88,718
Accumulative Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 500	$ 1,500	$ 1,500
Interest and Debt Redemption					
Interest on Bonds	$ 396.67	$	$ 425	$ 425	$ 425
TOTAL NO. 23	$ 3,706.61	$ 557.13	$ 25,115	$ 90,643	$ 90,643
GRAND TOTAL WATERWORKS DISTRICTS	$ 349,508.87	$ 48,731.11	$ 855,056	$ 1,301,269	$ 1,301,269

Special Statements

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1953

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Maintenance and Operation	$ 845,472.16	
Capital Outlay	181,661.04	
TOTAL	**$ 1,027,133.20**	
BY FUNDS		
General	$ 568,482.16	
Salary	100,000.00	
Public Library	15,741.08	
Motor Vehicle	21,932.06	
Development	603.43	
Jail Store	400.00	
Fire Protection Districts	37,695.00	
Lighting Maintenance Districts	13,234.92	
Flood Control District—D. I. D.	15,866.00	
Flood Control District—General	204,297.26	
Garbage Disposal Districts	2,828.00	
Park, Recreation and Parkway Districts	1,400.00	
Waterworks Districts	44,603.29	
TOTAL	**$ 1,027,133.20**	

IN DETAIL

Tax Collector		
Maintenance and Operation	$ 5,122.51	General
District Attorney		
Maintenance and Operation	$ 3,578.00	General
County Counsel		
Maintenance and Operation	$ 946.31	General
Municipal Court—Beverly Hills Judicial District		
Maintenance and Operation	$ 98.00	General
Municipal Court—Long Beach Judicial District		
Maintenance and Operation	$ 100.00	General
Municipal Court—Los Angeles Judicial District		
Maintenance and Operation	$ 4,097.00	General
Capital Outlay	451.47	General
Total	$ 4,548.47	
Municipal Court—Santa Monica Judicial District		
Maintenance and Operation	$ 1,018.53	General
Superior Court		
Maintenance and Operation	$ 6,837.24	General
Mechanical Department		
Maintenance and Operation	$ 31,602.00	General
Agricultural Department		
Maintenance and Operation	$ 3,872.16	General
Charities—General Hospital		
Maintenance and Operation	$ 73,276.00	General
Charities—Rancho Los Amigos		
Salaries and Wages	$ 100,000.00	Salary
Maintenance and Operation	54,937.59	General
Total	$ 154,937.59	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
Charities—Acton Camp		
Maintenance and Operation	$ 2,080.00	General
Charities—Indigent Aid		
Maintenance and Operation	$ 235.00	General
Charities—Aid to Needy Children		
Maintenance and Operation	$ 331,675.64	General
Wayside Honor Rancho		
Maintenance and Operation	$ 2,369.46	General
Public Library		
Salaries and Wages	$ 5,470.00	Public Library
Maintenance and Operation	10,271.08	Public Library
Total	$ 15,741.08	
History, Science and Art		
Maintenance and Operation	$ 1,150.00	General
Parks and Recreation		
Maintenance and Operation	$ 17,600.00	General
Mechanical Service		
Maintenance and Operation	$ 4,435.25	General
Capital Projects		
Capital Outlay	$ 23,000.00	General
Road Department		
Maintenance and Operation	$ 19,482.06	Motor Vehicle
Capital Outlay	2,500.00	Motor Vehicle
Total	$ 21,982.06	
Bellflower Development		
Maintenance and Operation	$ 600.00	Bellflower Development
East Los Angeles Development		
Maintenance and Operation	$ 3.43	E. Los Angeles Development
Jail Store		
Maintenance and Operation	$ 400.00	Jail Store
Altadena Fire Protection District		
Maintenance and Operation	$ 160.00	Altadena Fire Protection Dist.
Capital Outlay	700.00	Altadena Fire Protection Dist.
Total	$ 860.00	
Consolidated Fire Protection District		
Maintenance and Operation	$ 35,000.00	Consolidated Fire Prot. Dist.
Capital Outlay	1,320.00	Consolidated Fire Prot. Dist.
Total	$ 36,320.00	
East Los Angeles Fire Protection District		
Maintenance and Operation	$ 350.00	E. Los Angeles Fire Prot. Dist.
Capital Outlay	165.00	E. Los Angeles Fire Prot. Dist.
Total	$ 515.00	
Bandini Lighting District		
Maintenance and Operation	$ 43.36	Bandini Lighting District
Bell Lighting District		
Maintenance and Operation	$ 174.65	Bell Lighting District
Belvedere Lighting District		
Maintenance and Operation	$ 504.28	Belvedere Lighting District
City Terrace Lighting District		
Maintenance and Operation	$ 782.62	City Terrace Lighting District

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
Crescent Heights Lighting District		
Maintenance and Operation	$ 30.29	Crescent Heights Lighting Dist.
Graham Lighting District		
Maintenance and Operation	$ 333.73	Graham Lighting District
Kern Lighting District		
Maintenance and Operation	$ 489.87	Kern Lighting District
Melrose Lighting District		
Maintenance and Operation	$ 717.34	Melrose Lighting District
Michillinda Lighting District		
Maintenance and Operation	$ 26.04	Michillinda Lighting District
Miramonte—Florence Lighting District		
Maintenance and Operation	$ 2,012.28	Miramonte-Florence Ltg. Dist.
Pasadena Boulevard Lighting District		
Maintenance and Operation	$ 1,246.15	Pasadena Blvd. Lighting Dist.
Pico Lighting District		
Maintenance and Operation	$ 326.91	Pico Lighting District
Stephenson—Laguna Lighting District		
Maintenance and Operation	$ 686.26	Stephenson-Laguna Lgt. Dist.
Walnut Park Lighting District		
Maintenance and Operation	$ 49.50	Walnut Park Lighting District
West Hollywood Lighting District		
Maintenance and Operation	$ 190.88	West Hollywood Lighting Dist.
West Knoll Lighting District		
Maintenance and Operation	$ 333.65	West Knoll Lighting District
Woodcrest Lighting District		
Maintenance and Operation	$ 340.94	Woodcrest Lighting District
Lighting Maintenance District No. 588		
Maintenance and Operation	$ 113.14	Lighting Maint. Dist. No. 588
Lighting Maintenance District No. 625		
Maintenance and Operation	$ 100.12	Lighting Maint. Dist. No. 625
Lighting Maintenance District No. 635		
Maintenance and Operation	$ 40.16	Lighting Maint. Dist. No. 635
Lighting Maintenance District No. 780		
Maintenance and Operation	$ 258.55	Lighting Maint. Dist. No. 780
Lighting Maintenance District No. 825		
Maintenance and Operation	$ 56.00	Lighting Maint. Dist. No. 825
Lighting Maintenance District No. 977		
Maintenance and Operation	$ 554.57	Lighting Maint. Dist. No. 977
Lighting Maintenance District No. 1007		
Maintenance and Operation	$ 1,024.49	Lighting Maint. Dist. No. 1007
Lighting Maintenance District No. 1013		
Maintenance and Operation	$ 536.15	Lighting Maint. Dist. No. 1013
Lighting Maintenance District No. 1254		
Maintenance and Operation	$ 89.76	Lighting Maint. Dist. No. 1254
Lighting Maintenance District No. 1404		
Maintenance and Operation	$ 704.83	Lighting Maint. Dist. No. 1404
Lighting Maintenance District No. 1405		
Maintenance and Operation	$ 899.27	Lighting Maint. Dist. No. 1405
Lighting Maintenance District No. 1474		
Maintenance and Operation	$ 322.13	Lighting Maint. Dist. No. 1474

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
Lighting Maintenance District No. 1536		
Maintenance and Operation	$ 247.00	Lighting Maint. Dist. No. 1536
Flood Control District—D. I. D.		
Maintenance and Operation	$ 15,866.00	Flood Control Dist.—D.I.D.
Flood Control District—General		
Maintenance and Operation	$ 90,428.00	Flood Control Dist.—General
Capital Outlay	113,869.26	Flood Control Dist.—General
Total	$ 204,297.26	
Belvedere Garbage Disposal District		
Maintenance and Operation	$ 2,050.00	Belvedere Garbage Disp. Dist.
Clifton Heights Garbage Disposal District		
Maintenance and Operation	$ 598.00	Clifton Hgts. Garb. Disp. Dist.
Malibu Garbage Disposal District		
Maintenance and Operation	$ 180.00	Malibu Garbage Disp. Dist.
Montebello Park, Park, Recreation and Parkway District		
Maintenance and Operation	$ 1,400.00	Montebello Pk., Parks, Rec. & Pkway. Dist.
Waterworks District No. 1		
Maintenance and Operation	$ 3,923.45	Waterworks Dist. No. 1
Waterworks District No. 4		
Maintenance and Operation	$ 700.00	Waterworks Dist. No. 4
Capital Outlay	3,420.15	Waterworks Dist. No. 4
Total	$ 4,120.15	
Waterworks District No. 5		
Maintenance and Operation	$ 324.53	Waterworks Dist. No. 5
Waterworks District No. 10		
Capital Outlay	$ 32,579.00	Waterworks Dist. No. 10
Waterworks District No. 13		
Capital Outlay	$ 3,656.16	Waterworks Dist. No. 13

Statement of Appropriations Made From General Reserves During Fiscal Year Ending June 30, 1953

Description	Amount	Name of Fund
Lighting Maintenance District No. 785		
Maintenance and Operation	$ 300.00	Lighting Maint. Dist. No. 785
Lighting Maintenance District No. 825		
Maintenance and Operation	$ 114.28	Lighting Maint. Dist. No. 825
Clifton Heights Garbage Disposal District		
Maintenance and Operation	$ 280.00	Clifton Hgts. Garb. Disp. Dist.

Statement of Appropriations Made From Estimated Revenue Requirements During Fiscal Year Ending June 30, 1953

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 402,324.68	
Maintenance and Operation	650,909.71	
Capital Outlay	184,029.00	
TOTAL	$ 1,237,263.39	
BY FUNDS		
General	$ 31,741.40	
Salary	221,023.00	
Public Library	5,000.00	
Road District No. 4	454.49	
Community Sports	13,759.75	
Jail Store	114,249.67	
Fish and Game Propagation	5,610.13	
Fort Moore Memorial	220,000.00	
Mayfair Swimming Pool	149,850.00	
Medical Research Project No. 1	155,092.24	
Medical Research Project No. 2	6,000.00	
Medical Research Project No. 3	6,000.00	
Parking Meter Maintenance	66,272.84	
Public Health	2,829.00	
Rancho Crafters Rehabilitation	21,219.51	
Reporters' Salary	181,301.68	
School Library Service	16,709.00	
Fire Protection Districts	669.47	
Lighting Maintenance Districts	7,496.00	
County Improvement Districts	7,150.00	
Sewer Maintenance Districts	1,500.00	
Waterworks Districts	3,335.21	
TOTAL	$ 1,237,263.39	

IN DETAIL

General Hospital		
Salaries and Wages	$ 221,023.00	Salary
History, Science and Art		
Maintenance and Operation	$ 391.40	General
Public Library		
Maintenance and Operation	$ 5,000.00	Public Library
Capital Projects		
Capital Outlay	$ 31,350.00	General
Supervisorial Road District No. 4		
Maintenance and Operation	$ 454.49	Road Dist. No. 4
Community Sports		
Maintenance and Operation	$ 13,759.75	Community Sports
Fish and Game Propagation		
Maintenance and Operation	$ 5,610.13	Fish & Game Prop.
Fort Moore Memorial		
Maintenance and Operation	$ 220,000.00	Ft. Moore Memorial
Jail Store		
Maintenance and Operation	$ 114,249.67	Jail Store
Medical Research No. 1		
Maintenance and Operation	$ 155,092.24	Medical Research No. 1

STATEMENT OF APPROPRIATIONS MADE FROM ESTIMATED REVENUE REQUIREMENTS DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
Medical Research No. 2		
Maintenance and Operation	$ 6,000.00	Medical Research No. 2
Medical Research No. 3		
Maintenance and Operation	$ 6,000.00	Medical Research No. 3
Mayfair Swimming Pool		
Capital Outlay	$ 149,850.00	Mayfair Swimming Pool
Parking Meter Maintenance		
Maintenance and Operation	$ 66,272.84	Parking Meter Maintenance
Public Health		
Capital Outlay	$ 2,829.00	Public Health
Rancho Crafters Rehabilitation		
Maintenance and Operation	$ 21,219.51	Rancho Crafters Rehabilitation
Reporters' Salary		
Salaries and Wages	$ 181,301.68	Reporters' Salary
School Library Service		
Maintenance and Operation	$ 16,709.00	School Library Service
Universal City Fire Protection District		
Maintenance and Operation	$ 669.47	Universal City F.P.D.
Lighting Maintenance District No. 1557		
Maintenance and Operation	$ 925.00	Lighting Maint. Dist. No. 1557
Lighting Maintenance District No. 1558		
Maintenance and Operation	$ 1,225.00	Lighting Maint. Dist. No. 1558
Lighting Maintenance District No. 1609		
Maintenance and Operation	$ 1,290.00	Lighting Maint. Dist. No. 1609
Lighting Maintenance District No. 1615		
Maintenance and Operation	$ 4,056.00	Lighting Maint. Dist. No. 1615
County Improvements		
Maintenance and Operation	$ 7,150.00	Co. Improvements
Huntington Drive—Winifred Sewer Maintenance District		
Maintenance and Operation	$ 1,500.00	Huntington Dr.-Winifred Sewer Maint. Dist.
Waterworks District No. 4		
Maintenance and Operation	$ 3,335.21	Waterworks Dist. No. 4

Statement of Appropriations Made From Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1953

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Maintenance and Operation	$ 1,026,948.13	
Capital Outlay	10,366,788.39	
TOTAL	**$11,393,736.52**	
BY FUNDS		
Accumulative Capital Outlay	$11,166,473.67	
Civic Center Authority	115.32	
Community Sports	4,174.00	
Inmate Welfare	10,257.40	
Jail Store	56,360.58	
Jury Instruction Forms	4,039.75	
Parking Meter Maintenance	6,964.23	
Rancho Crafters Rehabilitation	3,579.01	
Welfare	141,772.56	
TOTAL	**$11,393,736.52**	

IN DETAIL

Accumulative Capital Outlay		
Maintenance and Operation	$ 800,000.00	Accumulative Capital Outlay
Capital Outlay	10,366,473.67	Accumulative Capital Outlay
Total	**$11,166,473.67**	
Civic Center Authority		
Maintenance and Operation	$ 115.32	Civic Center Authority
Community Sports		
Maintenance and Operation	$ 4,174.00	Community Sports
Inmate Welfare		
Maintenance and Operation	$ 10,257.40	Inmate Welfare
Jail Store		
Maintenance and Operation	$ 56,045.86	Jail Store
Capital Outlay	314.72	Jail Store
Total	**$ 56,360.58**	
Jury Instruction Forms		
Maintenance and Operation	$ 4,039.75	Jury Instruction Forms
Parking Meter Maintenance		
Maintenance and Operation	$ 6,964.23	Parking Meter Maintenance
Rancho Crafters Rehabilitation		
Maintenance and Operation	$ 3,579.01	Rancho Crafters Rehabilitation
Welfare		
Maintenance and Operation	$ 141,772.56	Welfare

Statement of Appropriations Made By Transfers During Fiscal Year Ending June 30, 1953

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 1,701,332.79	
Maintenance and Operation	5,199,383.53	
Capital Outlay	870,177.35	
TOTAL	**$ 7,770,893.67**	
BY FUNDS		
General	$ 4,577,332.22	
Salary	1,127,463.47	
Motor Vehicle	1,042,399.30	
Fort Moore Memorial	154,587.47	
Inmate Welfare	22,711.05	
Fire Protection Districts	10,730.85	
Flood Control District	7,480.31	
Air Pollution Control District	677,841.00	
Park, Recreation and Parkway Districts	465.00	
Waterworks Districts	149,883.00	
TOTAL	**$ 7,770,893.67**	

IN DETAIL

Board of Supervisors			
Salaries and Wages	$	92,000.00	Salary
Maintenance and Operation		98,848.44	General
Capital Outlay		23,686.00	General
Total	**$**	**214,534.44**	
Property Management			
Capital Outlay	$	222.01	General
Rent Expense			
Maintenance and Operation	$	29,000.00	General
Treasurer			
Salaries and Wages	$	4,200.00	Salary
Maintenance and Operation		2,000.00	General
Total	**$**	**6,200.00**	
Purchasing and Stores			
Salaries and Wages	$	13,036.25	Salary
District Attorney			
Salaries and Wages	$	44,792.45	Salary
County Counsel			
Salaries and Wages	$	6,318.18	Salary
Public Defender			
Salaries and Wages	$	1,100.00	Salary
Maintenance and Operation		460.55	General
Total	**$**	**1,560.55**	
Civil Service Commission			
Salaries and Wages	$	129.45	Salary
Maintenance and Operation	$	18,403.00	General
Total	**$**	**18,532.45**	
Surveyor			
Salaries and Wages	$	40,007.41	Salary
Maintenance and Operation		7,650.00	General
Total	**$**	**47,657.41**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
County Engineer		
Maintenance and Operation	$ 10,340.85	General
Regional Planning Commission		
Maintenance and Operation	$ 1,466.61	General
Registrar of Voters		
Salaries and Wages	$ 190,189.10	Salary
Maintenance and Operation	46,544.09	General
Total	$ 236,733.19	
Election Expense—Supervisors		
Maintenance and Operation	$ 105,603.25	General
Municipal Court—Beverly Hills Judicial District		
Salaries and Wages	$ 2,350.00	Salary
Municipal Court—Burbank Judicial District		
Salaries and Wages	$ 1,000.00	Salary
Municipal Court—Compton Judicial District		
Capital Outlay	$ 175.00	General
Municipal Court—El Monte Judicial District		
Salaries and Wages	$ 600.00	Salary
Municipal Court—East Los Angeles Judicial District		
Salaries and Wages	$ 408.95	Salary
Maintenance and Operation	132.43	General
Total	$ 541.38	
Municipal Court—Long Beach Judicial District		
Maintenance and Operation	$ 586.51	General
Municipal Court—Los Angeles Judicial District		
Maintenance and Operation	$ 16,049.03	General
Municipal Court—Pasadena Judicial District		
Salaries and Wages	$ 11.34	Salary
Maintenance and Operation	387.17	General
Total	$ 398.51	
Municipal Court—San Antonio Judicial District		
Salaries and Wages	$ 2,500.00	Salary
Municipal Court—South Bay		
Salaries and Wages	$ 1,200.00	Salary
Municipal Court—Whittier		
Salaries and Wages	$ 1,300.00	Salary
Justice Courts		
Capital Outlay	$ 624.00	General
Grand Jury		
Capital Outlay	$ 400.00	General
County Clerk		
Salaries and Wages	$ 6,569.69	Salary
Maintenance and Operation	46,000.00	General
Total	$ 52,569.69	
Central Duplicating Bureau		
Salaries and Wages	$ 29,673.89	Salary
Coroner		
Maintenance and Operation	$ 1,216.50	General

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
Sheriff		
Salaries and Wages	$ 162,000.00	Salary
Capital Outlay	32,653.81	General
Total	**$ 194,653.81**	
Marshal, Municipal Courts		
Salaries and Wages	$ 430.74	Salary
Mechanical Department		
Salaries and Wages	$ 3,035.44	Salary
Capital Outlay	1,867.00	General
Total	**$ 4,902.44**	
Janitors		
Salaries and Wages	$ 5,357.07	Salary
Recorder and Registrar of Titles		
Capital Outlay	$ 402.17	General
Farm Advisor		
Capital Outlay	$ 225.14	General
Forester and Firewarden		
Salaries and Wages	$ 7,507.59	Salary
Agricultural Department		
Salaries and Wages	$ 2,500.00	Salary
Live Stock Department		
Salaries and Wages	$ 1,000.00	Salary
Maintenance and Operation	1,557.36	General
Total	**$ 2,557.36**	
Sealer of Weights and Measures		
Salaries and Wages	$ 2,300.00	Salary
Pound Department		
Salaries and Wages	$ 6,500.00	Salary
Charities—Administration		
Salaries and Wages	$ 338.78	Salary
Maintenance and Operation	293.62	General
Total	**$ 632.40**	
Charities—Adoptions		
Salaries and Wages	$ 42,829.34	Salary
Maintenance and Operation	31,399.66	General
Capital Outlay	1,267.00	General
Total	**$ 75,496.00**	
Charities—Medical Social Service		
Salaries and Wages	$ 11,401.72	Salary
Charities—Physically Handicapped Children		
Salaries and Wages	$ 1,700.00	Salary
Charities—Resources and Collections		
Salaries and Wages	$ 6,500.00	Salary
Maintenance and Operation	564.49	General
Total	**$ 7,064.49**	
Charities—General Hospital		
Salaries and Wages	$ 14,449.99	Salary
Charities—Rancho Los Amigos		
Salaries and Wages	$ 100,419.39	Salary

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
Charities—Olive View		
Salaries and Wages	$ 20,000.00	Salary
Charities—Harbor General Hospital		
Maintenance and Operation	$ 2,316.02	General
Charities—Long Beach General Hospital		
Salaries and Wages	$ 76,000.00	Salary
Maintenance and Operation	30,333.00	General
Total	$ **106,333.00**	
Charities—Warm Springs Camp		
Capital Outlay	$ 310.36	General
Charities—Public Assistance		
Salaries and Wages	$ 35,000.00	Salary
Aid to Needy Blind		
Maintenance and Operation	$ 113,874.19	General
Old Age Assistance		
Maintenance and Operation	$ 2,948,595.95	General
Public Welfare Commission		
Salaries and Wages	$ 7,718.14	Salary
Capital Outlay	164.00	General
Total	$ **7,882.14**	
State Hospitals		
Maintenance and Operation	$ 14,672.40	General
State Reform Schools		
Maintenance and Operation	$ 1,058.75	General
Mental Health—Court Wards		
Maintenance and Operation	$ 134,457.69	General
California School for Deaf and Blind		
Maintenance and Operation	$ 343.26	General
Jail		
Salaries and Wages	$ 63,473.41	Salary
Maintenance and Operation	3,272.45	General
Total	$ **66,745.86**	
Wayside Honor Rancho		
Maintenance and Operation	$ 18,795.45	General
Capital Outlay	600.00	General
Total	$ **19,395.45**	
Juvenile Hall		
Salaries and Wages	$ 15,000.00	Salary
Probation Department		
Salaries and Wages	$ 58,000.00	Salary
Maintenance and Operation	3,075.00	General
Total	$ **61,075.00**	
Care of Juvenile Court Wards		
Maintenance and Operation	$ 41,348.00	General
Youth Committee		
Salaries and Wages	$ 893.78	Salary
Superintendent of Schools		
Salaries and Wages	$ 6,200.00	Salary
Capital Outlay	1,448.45	General
Total	$ **7,648.45**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
County Art Institute		
Salaries and Wages	$ 8,958.00	Salary
Maintenance and Operation	2,745.00	General
Capital Outlay	767.00	General
Total	$ **12,470.00**	
Public Library		
Salaries and Wages	$ 1,573.00	Salary
History, Science and Art		
Salaries and Wages	$ 4,381.53	Salary
Parks and Recreation Department		
Salaries and Wages	$ 3,543.45	Salary
Maintenance and Operation	7,000.00	General
Total	$ **10,543.45**	
Telephone Department		
Salaries and Wages	$ 17,000.00	Salary
Maintenance and Operation	42,849.85	General
Capital Outlay	556.96	General
Total	$ **60,406.81**	
County Shops		
Maintenance and Operation	$ 46,679.93	General
Insurance		
Maintenance and Operation	$ 40,624.00	General
Patriotic Hall		
Salaries and Wages	$ 1,009.21	Salary
Workmen's Compensation		
Maintenance and Operation	$ 26,678.29	General
Aid to other Governments and Non-Profit Organizations		
Maintenance and Operation	$ 196,260.00	General
Reimbursement to Subdividers		
Maintenance and Operation	$ 21,400.00	General
Capital Projects		
Capital Outlay	$ 397,030.53	General
County Employees Retirement		
Salaries and Wages	$ 3,056.18	Salary
Road Department		
Maintenance and Operation	$ 803,627.00	Motor Vehicle
Capital Outlay	238,772.30	Motor Vehicle
Total	$ **1,042,399.30**	
Fort Moore Memorial		
Maintenance and Operation	$ 154,587.47	Ft. Moore Memorial
Inmate Welfare		
Maintenance and Operation	$ 22,711.05	Inmate Welfare
Consolidated Fire Protection District		
Maintenance and Operation	$ 9,515.56	Consolidated F.P.D.
Capital Outlay	394.04	Consolidated F.P.D.
Total	$ **9,909.60**	
East Los Angeles Fire Protection District		
Capital Outlay	$ 821.25	East Los Angeles F.P.D.

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description		Amount	Name of Fund
Flood Control—General			
Salaries and Wages	$	1,483.32	Flood Control—Genl.
Maintenance and Operation		3,239.66	Flood Control—Genl.
Capital Outlay		2,757.33	Flood Control—Genl.
Total	$	**7,480.31**	
Air Pollution Control			
Salaries and Wages		90,820.00	Air Pollution Control Dist.
Maintenance and Operation	$	572,386.00	Air Pollution Control Dist.
Capital Outlay		14,635.00	Air Pollution Control Dist.
Total	$	**677,841.00**	
Baldwin Park, Park, Recreation and Parkway District			
Capital Outlay	$	30.00	Baldwin Pk. Park, Rec. & Parkway Dist.
Southeast Park, Recreation and Parkway District			
Capital Outlay	$	435.00	Southeast Park, Rec. & Parkway Dist.
Waterworks District No. 1			
Capital Outlay	$	16,800.00	Waterworks Dist. No. 1
Waterworks District No. 2			
Capital Outlay	$	11,950.00	Waterworks Dist. No. 2
Waterworks District No. 4			
Capital Outlay	$	65,500.00	Waterworks Dist. No. 4
Waterworks District No. 5			
Capital Outlay	$	6,200.00	Waterworks Dist. No. 5
Waterworks District No. 10			
Capital Outlay	$	16,663.00	Waterworks Dist. No. 10
Waterworks District No. 13			
Capital Outlay	$	5,500.00	Waterworks Dist. No. 13
Waterworks District No. 16			
Capital Outlay	$	10,570.00	Waterworks Dist. No. 16
Waterworks District No. 21			
Capital Outlay	$	1,825.00	Waterworks Dist. No. 21
Waterworks District No. 22			
Capital Outlay	$	13,500.00	Waterworks Dist. No. 22
Waterworks District No. 23			
Capital Outlay	$	1,375.00	Waterworks Dist. No. 23

Statement of Appropriations Cancelled to Unappropriated Reserves During Fiscal Year Ending June 30, 1953

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 35,000.00	
Maintenance and Operation	68,539.00	
Capital Outlay	571,345.30	
TOTAL	**$ 674,884.30**	
BY FUNDS		
General	$ 545,482.16	
Public Library	15,741.08	
Motor Vehicle	21,982.06	
Jail Store	400.00	
Fire Protection Districts	35,000.00	
Air Pollution Control District	23,000.00	
Waterworks Districts	33,279.00	
TOTAL	**$ 674,884.30**	

IN DETAIL

Board of Supervisors		
Capital Outlay	54,316.00	General
Tax Collector		
Capital Outlay	$ 5,122.51	General
District Attorney		
Maintenance and Operation	$ 7,460.00	General
Capital Outlay	11,988.00	General
Total	**$ 19,448.00**	
County Counsel		
Capital Outlay	$ 946.31	General
County Engineer		
Capital Outlay	$ 11,601.00	General
Municipal Court—Beverly Hills Judicial District		
Capital Outlay	$ 98.00	General
Municipal Court—Long Beach Judicial District		
Capital Outlay	$ 100.00	General
Municipal Court—Los Angeles Judicial District		
Capital Outlay	$ 4,097.00	General
Municipal Court—Santa Monica Judicial District		
Capital Outlay	$ 1,470.00	General
Superior Court		
Capital Outlay	$ 6,997.86	General
Mechanical Department		
Capital Outlay	$ 34,825.73	General
Agricultural Department		
Capital Outlay	$ 462.40	General
Health Department		
Capital Outlay	$ 468.53	General
Charities—Bureau of Adoptions		
Capital Outlay	$ 966.14	General

STATEMENT OF APPROPRIATIONS CANCELLED TO UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
Charities—General Hospital		
Capital Outlay	$ 18,260.00	General
Charities—Rancho Los Amigos		
Capital Outlay	$ 55,218.00	General
Charities—Harbor General Hospital		
Capital Outlay	$ 36.23	General
Charities—Long Beach Hospital		
Capital Outlay	$ 7,030.00	General
Charities—Acton Camp		
Capital Outlay	$ 2,462.71	General
Jail		
Capital Outlay	$ 49,444.05	General
Wayside Honor Rancho		
Capital Outlay	$ 2,369.46	General
Probation Department		
Capital Outlay	$ 839.38	General
County Art Institute		
Capital Outlay	$ 40.00	General
History, Science and Art		
Capital Outlay	$ 1,150.00	General
Capital Projects		
Capital Outlay	$ 267,712.85	General
Public Library		
Capital Outlay	$ 15,741.08	Public Library
Road Department		
Maintenance and Operation	$ 5,500.00	Motor Vehicle
Capital Outlay	16,482.06	Motor Vehicle
Total	$ 21,982.06	
Jail Store		
Capital Outlay	$ 400.00	Jail Store
Consolidated Fire Protection District		
Salaries and Wages	$ 35,000.00	Consolidated F.P.D.
Air Pollution Control District		
Maintenance and Operation	$ 23,000.00	Air Pollution Control District
Waterworks District No. 4		
Capital Outlay	$ 700.00	Waterworks Dist No. 4
Waterworks District No. 10		
Maintenance and Operation	$ 32,579.00	Waterworks Dist. No. 10

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1953

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 1,689,849.47	
Maintenance and Operation	5,354,119.19	
Capital Outlay	726,925.01	
TOTAL	**$ 7,770,893.67**	
BY FUNDS		
General	$ 4,731,919.69	
Salary	1,117,463.47	
Motor Vehicle	1,042,399.30	
Jail Store	22,711.05	
Fire Protection Districts	10,730.85	
Flood Control District	7,480.31	
Air Pollution Control District	687,841.00	
Park, Recreation and Parkway Districts	465.00	
Waterworks Districts	149,883.00	
TOTAL	**$ 7,770,893.67**	

IN DETAIL

Description	Amount	Name of Fund
Board of Supervisors		
Capital Outlay	$ 222.01	General
Equalization Expense—Supervisors		
Salaries and Wages	$ 3,400.00	Salary
Property Management		
Salaries and Wages	$ 6,400.00	Salary
Maintenance and Operation	9,000.00	General
Capital Outlay	5,436.14	General
Total	**$ 20,836.14**	
Auditor—Controller		
Salaries and Wages	$ 18,000.00	Salary
Capital Outlay	805.98	General
Total	**$ 18,805.98**	
Assessor		
Salaries and Wages	$ 82,223.47	Salary
Tax Collector		
Salaries and Wages	$ 12,500.00	Salary
District Attorney		
Salaries and Wages	$ 9,700.00	Salary
Civil Service Commission		
Salaries and Wages	$ 4,000.00	Salary
Surveyor		
Salaries and Wages	$ 8,258.00	Salary
Maintenance and Operation	2,745.00	General
Total	**$ 11,003.00**	
County Engineer		
Salaries and Wages	$ 69,016.53	Salary
Capital Outlay	3,500.00	General
Total	**$ 72,516.53**	

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
Registrar of Voters		
Salaries and Wages	$ 66,000.00	Salary
Maintenance and Operation	19,794.09	General
Capital Outlay	800.00	General
Total	$ **86,594.09**	
Election Expense—Supervisors		
Maintenance and Operation	$ 603.25	General
Municipal Court—Alhambra Judicial District		
Salaries and Wages	$ 19,855.05	Salary
Maintenance and Operation	1,466.61	General
Total	$ **21,321.66**	
Municipal Court—Beverly Hills Judicial District		
Maintenance and Operation	$ 500.00	General
Municipal Court—Compton Judicial District		
Salaries and Wages	$ 5,300.00	Salary
Municipal Court—Downey Judicial District		
Salaries and Wages	$ 2,600.00	Salary
Municipal Court—East Los Angeles Judicial District		
Salaries and Wages	$ 900.00	Salary
Municipal Court—Glendale Judicial District		
Salaries and Wages	$ 4,000.00	Salary
Municipal Court—Inglewood Judicial District		
Salaries and Wages	$ 4,300.00	Salary
Municipal Court—Long Beach Judicial District		
Salaries and Wages	$ 5,500.00	Salary
Municipal Court—Los Angeles Judicial District		
Salaries and Wages	$ 81,402.82	Salary
Municipal Court—Pasadena Judicial District		
Salaries and Wages	$ 3,500.00	Salary
Municipal Court—San Jose Judicial District		
Salaries and Wages	$ 1,200.00	Salary
Municipal Court—Santa Anita Judicial District		
Salaries and Wages	$ 1,000.00	Salary
Municipal Court—Santa Monica Judicial District		
Salaries and Wages	$ 4,000.00	Salary
Maintenance and Operation	500.00	General
Total	$ **4,500.00**	
Municipal Court—Southgate Judicial District		
Salaries and Wages	$ 900.00	Salary
Justice Court		
Salaries and Wages	$ 15,000.00	Salary
Superior Court		
Salaries and Wages	$ 50,000.00	Salary
Maintenance and Operation	12,400.00	General
Capital Outlay	499.00	General
Total	$ **62,899.00**	
Coroner		
Salaries and Wages	$ 3,500.00	Salary
Sheriff		
Maintenance and Operation	$ 1,012.00	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
Marshal, Municipal Courts		
Salaries and Wages	$ 44,000.00	Salary
Capital Outlay	3,639.22	General
Total	**$ 47,639.22**	
Mechanical Department		
Salaries and Wages	$ 40,978.03	Salary
Recorder		
Salaries and Wages	$ 33,000.00	Salary
Public Administrator		
Salaries and Wages	$ 6,200.00	Salary
Farm Advisor		
Salaries and Wages	$ 5,600.00	Salary
Forester and Firewarden		
Salaries and Wages	$ 40,000.00	Salary
Health Department		
Salaries and Wages	$ 21,000.00	Salary
Charities—Administration		
Salaries and Wages	$ 15,000.00	Salary
Charities—Physically Handicapped Children		
Maintenance and Operation	$ 102,840.59	General
Charities—Resources and Collections		
Capital Outlay	$ 825.00	General
Charities—General Hospital		
Maintenance and Operation	$ 219,919.39	General
Charities—Harbor General Hospital		
Salaries and Wages	$ 27,000.00	Salary
Charities—Long Beach General Hospital		
Maintenance and Operation	$ 1,724.77	General
Charities—Acton Camp		
Salaries and Wages	$ 6,000.00	Salary
Charities—Warm Springs Camp		
Salaries and Wages	$ 700.00	Salary
Capital Outlay	$ 300.00	General
Total	**$ 1,000.00**	
Charities—Public Assistance		
Salaries and Wages	$ 13,857.72	Salary
Capital Outlay	1,052.74	General
Total	**$ 14,910.46**	
Indigent Aid		
Maintenance and Operation	$ 1,015,000.00	General
Charities—Aid to Needy Children		
Maintenance and Operation	$ 2,504,377.09	General
Charities—Aid to Needy Blind		
Maintenance and Operation	$ 10,000.00	General
Charities—Old Age Assistance		
Maintenance and Operation	$ 100,000.00	General
Jail		
Salaries and Wages	$ 7,000.00	Salary

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
Jail—Terminal Island		
Salaries and Wages	$ 48,000.00	Salary
Wayside Honor Farm		
Salaries and Wages	$ 5,000.00	Salary
Capital Outlay	600.00	General
Total	**$ 5,600.00**	
Probation Department		
Capital Outlay	$ 255.00	General
Biscailuz Center		
Salaries and Wages	$ 1,500.00	Salary
Parks and Recreation		
Salaries and Wages	$ 195,171.85	Salary
Maintenance and Operation	68,000.00	General
Total	**$ 263,171.85**	
Insurance		
Maintenance and Operation	$ 41,609.00	General
Aid to Other Gov't. and Non-Profit Organizations		
Maintenance and Operation	$ 154,587.47	General
Capital Projects		
Capital Outlay	$ 447,905.34	General
County Employees Retirement		
Salaries and Wages	$ 125,000.00	Salary
Road Department		
Maintenance and Operation	$ 803,627.00	Motor Vehicle
Capital Outlay	238,772.30	Motor Vehicle
Total	**$ 1,042,399.30**	
Jail Store		
Maintenance and Operation	$ 22,711.05	Jail Store
Consolidated Fire Protection District		
Maintenance and Operation	$ 9,515.56	Consolidated F.P.D.
Capital Outlay	394.04	Consolidated F.P.D.
Total	**$ 9,909.60**	
East Los Angeles Fire Protection District		
Capital Outlay	$ 821.25	East Los Angeles F.P.D.
Flood Control District—General		
Maintenance and Operation	$ 1,483.32	Flood Control Dist.—Gen'l.
Capital Outlay	5,996.99	Flood Control Dist.—Gen'l.
Total	**$ 7,480.31**	
Air Pollution Control District		
Salaries and Wages	$ 572,386.00	Air Pollution
Maintenance and Operation	100,820.00	Air Pollution
Capital Outlay	14,635.00	Air Pollution
Total	**$ 687,841.00**	
Baldwin Park Park, Recreation and Parkway District		
Capital Outlay	$ 30.00	Baldwin Park Park, Recreation & Parkway Dist.

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1953—Continued

Description	Amount	Name of Fund
Southeast Park, Recreation and Parkway District		
Capital Outlay	$ 435.00	Southeast Park, Recreation & Parkway Dist.
Waterworks District No. 1		
Maintenance and Operation	$ 16,800.00	Waterworks Dist. No. 1
Waterworks District No 2		
Maintenance and Operation	$ 11,950.00	Waterworks Dist. No. 2
Waterworks District No. 4		
Maintenance and Operation	$ 65,500.00	Waterworks Dist. No. 4
Waterworks District No. 5		
Maintenance and Operation	$ 6,200.00	Waterworks Dist. No. 5
Waterworks District No. 10		
Maintenance and Operation	$ 16,663.00	Waterworks Dist. No. 10
Waterworks District No. 13		
Maintenance and Operation	$ 5,590.00	Waterworks Dist. No. 13
Waterworks District No. 16		
Maintenance and Operation	$ 10,570.00	Waterworks Dist. No. 16
Waterworks District No. 21		
Maintenance and Operation	$ 1,325.00	Waterworks Dist. No. 21
Waterworks District No. 22		
Maintenance and Operation	$ 13,500.00	Waterworks Dist. No. 22
Waterworks District No. 23		
Maintenance and Operation	$ 1,375.00	Waterworks Dist. No. 23

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