# FINAL
# BUDGET
## COUNTY OF LOS ANGELES
## CALIFORNIA
## 1951-52

# County Budget

FISCAL YEAR ENDING JUNE 30, 1952

LOS ANGELES COUNTY
CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, County Auditor

# PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1951, and ending June 30, 1952, adopted by a resolution of this Board on June 29, 1951.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully Submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

WAYNE ALLEN
CHIEF ADMINISTRATIVE OFFICER

# County of Los Angeles

502 HALL OF RECORDS
Los Angeles
ZONE 12

MEMBERS OF THE BOARD
OF SUPERVISORS
ROGER W. JESSUP
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JOHN ANSON FORD
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May 8, 1951

Honorable Board of Supervisors
County of Los Angeles
501 Hall of Records
Los Angeles, California

Gentlemen:

Subject: 1951-1952 Budget Presentation and Recommendations as to Appropriations

On May 1, 1951, I presented your Board with preliminary reports of my 1951-52 budget recommendations for the General and Special County Funds and the various Special Districts under the jurisdiction of the Board of Supervisors. I indicated a possible tax rate reduction of 2.38 cents for the General Fund, 3.8 cents for Flood Control, and 0.7 cents for the Library District.

IN THE DETAILED RECOMMENDATIONS WHICH FOLLOW, I INDICATE A TAX RATE REDUCTION OF 9.78 CENTS FOR THE COUNTY GENERAL FUND, 3.5 CENTS FOR FLOOD CONTROL, AND 0.3 CENTS FOR THE LIBRARY DISTRICT.

The total of the appropriation requests for all General and Special County funds and Special Districts is $361,001,683. My recommendation will provide for total appropriations of $294,237,920, a reduction of $66,763,763, or 18.5%. This not only constitutes a reduction from the requests which were submitted but a substantial decrease from the current year's appropriations.

The major category of appropriations is the group on which the General County tax rate is based. The total of requests for appropriations and reserves from the funds in that group is $321,625,917. I am recommending total appropriations and reserves of $255,537,350, or $66,088, 567 less than requested. The reduction from 1950-51 is $5,875,515. The recommended figures include provision for an approximate 5½% salary increase to meet prevailing wages. This increase is carried in each instance in a Salaries and Wages Unappropriated

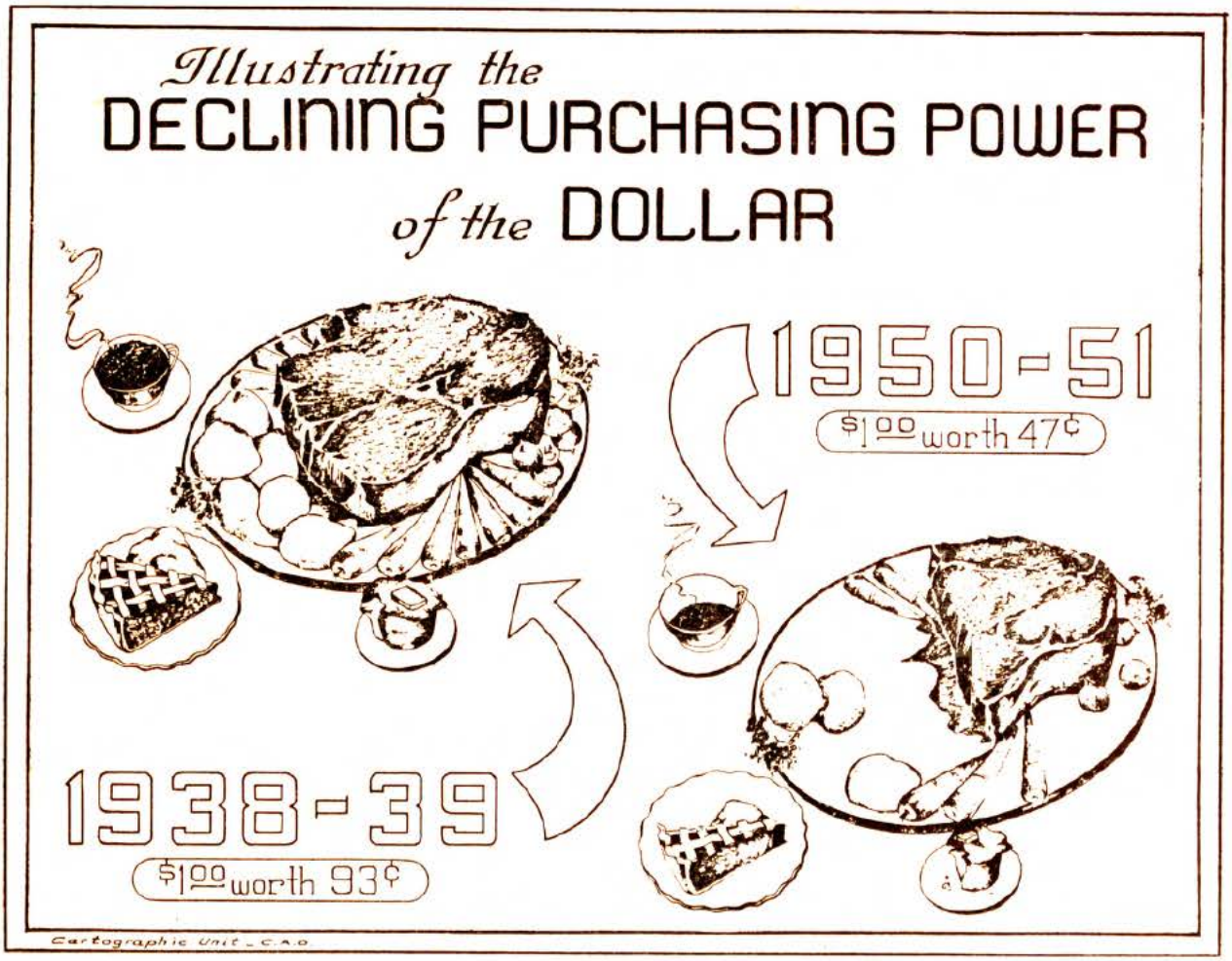
Reserve and is not carried in each departmental recommendation.

My recommendations on the Preliminary Budget are based on the application of your Board's reiterated policy of strictest economy and, wherever possible, the elimination of non-mandatory functions. Even the smallest items in the budget requests of the various departments have been carefully scrutinized to determine their absolute necessity to the mandatory operations of the departments. Most of the department heads have been very helpful in eliminating non-mandatory activities and in providing for a minimum of funding to finance the remaining activities. Consequently I can present to your Board a budget to which only a few department heads take exception and, at the same time, a budget which will, I believe, have the enthusistic support of all the other department heads.

I commend to the Board every department head in the County. They have all been most helpful and co-operative. The County of Los Angeles is indeed fortunate to have department heads all of whom operate their departments on a level of efficiency higher than any other similar departments of any government in the United States. The points at issue with a few department heads are not points of issue within the regular items pertaining to the normal functioning of their departments. They have mostly to do with strictly policy matters, as the Board will hear when the problems at variance are presented to the Board for consideration and decision.

Your Board is reminded that the factors which would normally produce an increase in the total appropriations, and probably in the tax rate, are as much in evidence as ever before. The population of the County continues to expand, and it is estimated that a population growth of 85,000 persons has been realized during the past twelve months. As the population grows, the demand for services increases, particularly in unincorporated areas.

The changing international and economic situation has produced considerable fluctuation in the cost of living. The most recent commodity price index shows that the cost of living has increased 9.4% in the last twelve months. Cost of living increases affect government in the same manner as they affect individuals. In discussing local budgets, the Los Angeles Times recently stated: ".....GOVERNMENT ISN'T A PRODUCER, IT CAN'T MARK UP THE PRICE OF ITS GOODS. IT CAN ONLY ASK




ITS CONSUMERS – WHO ARE VOTERS AND TAXPAYERS – TO CHARGE THEMSELVES MORE FOR THE SERVICES THEY ARE PROVIDING FOR THEMSELVES." It has been necessary to provide adequate increases in most of the departmental appropriations for supplies and services to meet this change.

Elimination of Employees

The recommended budget provides for a total of 22,-957 employees in the General County section of the budget. I reported on April 30 that my recommendations would provide for the elimination of 570 employees. On the basis of the restatement of policy of the Board on May 1, 1951, I HAVE RE-EXAMINED MANY OF MY RECOMMENDATIONS ON THE DEPARTMENTAL BUDGETS AND MY RECOMMENDATIONS NOW PROVIDE FOR THE ELIMINATION OF 651 POSITIONS. This elimination results primarily from the curtailment of non-mandatory functions in several County departments.

## Civil Defense

Upon inquiry by members of the Board, I indicated that the probable expense for Civil Defense in the County would be upwards of $600,000 a year, and because of the magnitude of the project, which would cause the expenditure of more than 1¢ per $100 on the tax rate, I believed at the outset that there should be a separate appropriation for Civil Defense.

Since the State to this date has made no allocation of State moneys, either by outright grant or by matching funds, and the appropriations of the Federal Government have been practically negligible, I have assumed that these superior governments have information that there is probably no likelihood of an attack by an unfriendly power, for I am certain that if they considered that there were such a likelihood, the State, within the authority already granted by the Legislature, would have made allocations and that the Federal Government would have made substantial appropriations. Consequently I have reduced the projected expenditures for Civil Defense from the approximately $600,000 to $166,814, except for the financing of the storage vault for records and emergency water supply in City Terrace, which had been previously approved by the Board on January 23, 1951, but which will not get under contract until after July 1, 1951. Therefore, because the program has been substantially reduced, I have recommended that the items budgeted for Civil Defense be items carried within the various departmental budgets, and each departmental budget carries an appropriation for the amount to finance the necessary Civil Defense function for that department as that department's responsibility bears to the entire Civil Defense picture.

I am certain that the vigorous approach made by the County in this whole Civil Defense picture, by which Operational Plans were completed on February 20 and finally approved by the Board on March 27, was worth the relatively large expenditure of County moneys to achieve this desirable end. To my knowledge the County of Los Angeles is the only local government which, up to this date, has finished the final and complete plans for over-all Civil Defense of a county area. Were I not certain that these plans are complete and workable, I would be the last person to recommend a reduction in appropriations.

## Restriction of Service in Residential Unincorporated Areas

My recent report in answer to the allegations of the League of California Cities emphasized the fact that refinements in police, fire, and similar services in unincorporated areas at County-wide expense have been consistently denied to the citizens of those areas. The recommended budget contains several examples of the extent to which the County has restricted metropolitan-type services in unincorporated areas. The budgets of the 9 Fire Protection Districts provide, to the fullest possible extent, for the transfer of the financing of local structural fire protection to the district taxpayers, with a resulting decrease in General Fund requirements. In the Sheriff's budget, I am recommending the extension of the practice of using one-man patrol cars in the purely residential and foothill areas, particularly those areas surrounded by incorporated cities which follow the same practice. No additional deputies for patrol use in any of the outlying areas are recommended. The Sheriff must, of course, provide the over-all protection to which all residents of the County are entitled. If additional services of the type required by metropolitan areas are to be provided, they should be financed through the formation of local police districts or other local taxing agencies.

## Items of Special Significance

There are certain other major items reflected in the appropriation recommendations which I feel.should be brought to the special attention of your Board in this letter of transmittal, and which are explained in detail in the individual sections of this report.

Capital Projects – That section of the budget dealing with General Fund Capital Construction reflects a reduction from $9,749,142 to $3,431,-665. This reduction is partially the result of the National Production Authority freeze on certain types of construction and partially on the recommendation that Capital Construction be dedeferred, except for essential items of a maintenance nature. My recommendations make no provision for the contemplated $2,000,000 appropriation to provide further financing on the

County Courthouse. It is doubtful if construction could be started with the coming fiscal year, which makes funding in the budget unnecessary.

Municipal Courts – In its first six months of operation, the new Inferior Courts Program will increase County expenditures by $20,000 or more, according to what the State Legislature will do in providing additional Judges, not required, and in granting salary increases not justified by the prevailing wage trend. Under the existing statutes, as embodied in the Municipal Court Act of 1949, the recommended budget provides for all existing municipal courts, with the exception of Pasadena and two new courts (Downey and Los Cerritos), to begin operations under the new plan as of January 1, 1952. However, there are various proposals now before the State Legislature, the combined effect of which, if enacted into law, will require the establishment of every new municipal court as of January, 1952. A final determination of municipal court requirements during the coming fiscal year can be made at the time of adopting the Final Budget, at which time the full effects of legislative provisions will be known.

Parks and Recreation – For the first time in 8 years the operating budget of the Department of Parks and Recreation will reflect a decrease from the previous year. The recommended appropriation for this Department represents a reduction of almost a quarter of a million dollars, in spite of the fact that it has been necessary to provide full-year budgeting of positions for the areas in which recreational facilities became available during the current fiscal year. While construction in park projects was severely curtailed by the National Production Authority, many of the new areas, which were already in an advanced stage of development, have been completed and must be staffed. The reduction in the budget is made possible by an adjustment in the assignment of personnel to various playgrounds. The Director of the Department has extended his utmost cooperation in this personnel adjustment in order to provide additional recreational opportunities at a reduced cost to the taxpayers. It is my opinion that any additional construction in strictly local parks should be

financed either wholly or at least partially by the local residents.

Probation Department – I am recommending that all community-service-type functions be eliminated from the Probation Department budget. During the current year, it has been necessary to utilize part of the personnel budgeted for these activities, to meet increasing requirements of mandatory functions that must be more permanently strengthened. Observation of rigid economy measures permits such strengthening only by the elimination of permissive, but basically non-essential, activities.

Over and above this, the Probation Department, as an arm of the court and associated with the punitive aspects of the control of crime and delinquency, may not be the ideal unit for the administration of community service functions, such as Toy Loans, etc. The term "probation" lends a cannotation of crime that is inconsistent with most effective community support.

Public Assistance – The total appropriation for Public Assistance for 1951-52 will be $9,205,-036 below the 1950-51 appropriation. The major portion of the reduction is in Indigent Aid and is possible because of the continuation of a policy of strict administration of relief, together with a decrease in unemployment resulting from the change in the economic situation. It is interesting to note that the trend of Indigent Aid since the outbreak of hostilities in Korea has followed the same pattern (but to a lesser extent) that it did in the first years of World War II. The recommended appropriation is predicated on the basis that the Federal Government's program of rearmament will continue through the coming fiscal year and that employment opportunities will increase. This will, in turn, decrease the Indigent Aid case load as these persons of marginal employability return to work. This reduction is being recommended with the full realization that it will suffice only if the present high level of employment continues throughout the next fiscal year. Elsewhere you wil note that an increase is recommended in the General Reserve in order to safeguard the County's financial condition in the event of a change in the economic picture. Mr.

Will agreed to the reduction in Indigent Aid only when I promised to recommend to the Board an increase in the General Reserve so that the County would not go "broke" in the event that the economic picture changes. If the General Reserve is to be reduced, then Mr. Will wishes to be heard.

The recommended appropriations for the Categorical Aids are being held to approximately the 1950-51 level. The case loads of Aged and Blind Aid have continued to increase, but recent amendments to the Social Security Act, which increased benefits, have substantially reduced the case load. Legislative reforms are now pending in Sacramento which, if passed, will bring about further reductions in case load.

The liberality of the Aid to Needy Children Program has been the subject of state-wide discussion during the past year. Legislative recommendations have arisen from these discussions which would tighten eligibility requirements and produce a substantial reduction in case load. These legislative proposals are now being considered in Sacramento.

The recommendations are based on the assumption that these legislative reforms will be approved. In the event they fail to pass, revision will be required at the time the Final Budget is adopted.

Public Guardian – The Public Guardian has insisted that he must have two additional positions in order to operate his office. The Public Administrator has assured me that he can absorb this function within his own department without increase in personnel. I am, therefore, recommending this long-deferred organizational change, to be effective July 1, 1951.

Purchasing Agent – I am proposing a major change in the procedure which has been the practice of most procurement agencies since their inception. If put into effect, my proposal will eliminate the necessity of processing through the Purchasing Agent small orders for non-standard items costing less than $25. This is the same procedure which has recently been put into effect in some branches of the Federal Government, particularly in the Department of the Army and will save in overhead many times the amount that

can be realized through quantity purchasing. The cost of processing small orders under $25 was the subject of comment by the Hoover Commission and, since the Hoover report, has had my careful study. For instance, 39% of the County orders are under $25 and 30% under $15.

## Policy Items

There are four so-called policy items which are specifically referred to the Board of Supervisors for determination. They are: Alcoholic Clinic, Exploitation, Exposition, and Aid to Other Governments (including Music Commission). As my recommendation on these budgets, I have shown the current year's appropriation, if there is one. Any adjustment above that figure is a matter for determination by the Board.

## Salaries

In compliance with instructions from your Board, I am utilizing every possible means to determine the prevailing wage ranges for positions existing in private industry which are comparable to those in the County service. My office co-operated with the City of Los Angeles, Los Angeles City Board of Education, Los Angeles City Housing Authority, and the State of California in making an exhaustive study of rates existing in private industry. Supplementing the Joint Survey, my office also conducted studies on strictly governmental positions, obtaining information on salaries paid by other cities, counties, and states throughout the United States.

The above-mentioned surveys and analyses are made for the Board in order to establish factual information in compliance with the provisions of the Los Angeles County Charter, which requires that the County employees be paid "a salary or wage at least equal to the prevailing salary or wage for the same quality of service rendered to private persons, firms, or corporations under similar employment in case such prevailing salary or wage can be ascertained."

I am now in the process of applying data from these various surveys to the County positions. I have tested the findings from the various surveys I have made with the other surveys made in this area, such as those made by the Merchants and Manufacturers Association for pri-

vate industry, by the Bureau of Labor Statistics, etc., and find that the surveys reflect the same general trend; that is, approximately a 5½% increase in salaries since last year. Los Angeles City has already taken action raising its Police and Fire classifications by approximately 5% and approving other recommendations of the Bureau of Budget and Efficiency, to be effective July 1, 1951. Based on these findings, I will make my formal report to your Board on Salaries and Wages during the week of May 14th to 18th. In anticipation of the requirements, the recommended budget contains a provision for an Unappropriated Salary Fund Reserve $4,760,000 for projected salary increases.

## Revenues

Revenues accruing to the General County Funds are estimated to be $7,086,389 less than the budget estimates for 1950-51. The drop in Federal and State subvention in the Categorical Aids alone amounts to $2,948,220. Chapter 20 funds are practically exhausted and reflect a decrease of $3,696,916. These are largely offset, however, by increases in other revenue items, in spite of the fact that several of our larger revenue-producing departments, such as the Building and Safety Department and the Recorder, show substantial decreases in revenue because they are so closely tied in to the economic situation, particularly building activity. Departmental revenues not closely related to such variable factors show a normal trend, but may require adjustment in the Final Budget because of legislative changes.

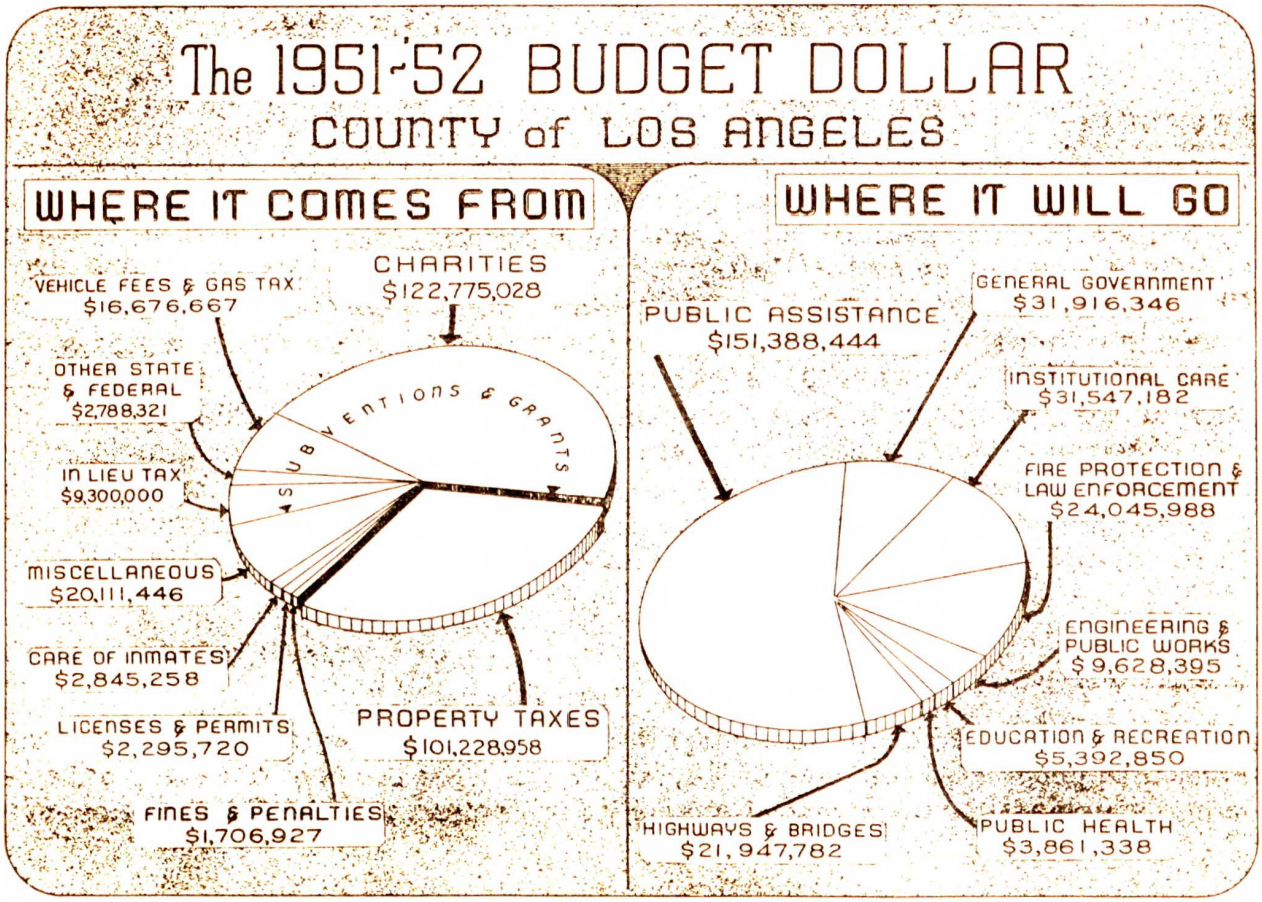
## Reserves

I have previously mentioned the fact that I am recommending a Salary Fund Unappropriated Reserve of $4,760,000 to meet the cost of salary adjustments which will be required. I strongly recommend that the General Reserve be established at $5,160,000. This is an increase of $73,000 in the amount set up as an insurance reserve and a $2,000,000 increase in the amount provided for emergencies. In considering this item, I wish your Board to be reminded of the fact that the Superintendent of Charities and I have thoroughly discussed all the Aid Programs and have literally "cut them to the bone." Should there be a sudden change in the economic picture, resulting in unemployment even to the extent of only a year ago, it might require the entire

$5,000,000 to fund Indigent Aid along during the coming fiscal year. We are convinced that our recommended budgets on the Aid Programs are realistic in view of the economic situation as it stands at this time. However, your Board is well aware of the fact that the situation can change without warning and that sound financial planning requires the establishment of some reservoir to meet contingencies. Our County has the lowest Reserve in proportion to the total budget of any governmental unit in this State, so far as I know.

## Surplus

I am not attempting to make an accurate estimate of what the surplus will be. It must be remembered that just a year ago, before Korea, the estimated surplus looked pretty good. Then came a severe fall off in business and employment, which required an appropriation from the General Reserve of $2,258,116 and the utilization of all the savings of the many departments in order to fund the increase in General Relief and the other Aids. This condition, Board Members will recall, had the effect of increasing the tax rate approximately 8¢ for the current 1950-51 fiscal year.



Then came Korea. Increased employment, not only incidental to aircraft and other factories here in Los Angeles County but to the activities at the Harbor due to the shipping of vast quantities of supplies, changed the picture over night.

At the present time, our surplus picture looks very good. Again, something could happen over night. On the basis of last year's experience, I do not believe it wise to anticipate the happenings of the next two months or the effect of the current year's assessing program in order to produce a more favorable estimate of tax rate.

## Special Funds and Special Districts

The recommended budgets for the Flood Control District and the Library are based on the retention of the 15¢ and 7¢ rates respectively which have been levied for several years. Should your Board decide to apply to these two budgets the same policy of utmost economy which has been applied to General Fund departments, a substantial savings in these two tax rates can also be effected.

## Departments to Be Heard

In my preliminary report to your Board of April 30, I stated that, in my opinion, there would be nine departments which would wish to be heard by your Board. I now find that there are 10. Listed below are those departments which have indicated a desire to present their views on my recommendations direct to your Board and one department whose head is not in agreement and who may or may not wish to appear, together with a summarization of the items which they wish to discuss:

Farm Advisor – Mr. Kimball wishes to discuss the recommended elimination of one stenographic position and several items of equipment including a sewing machine. I just cannot recommend a new sewing machine for the Farm Advisor, nor the expense of carrying the sewing machines around the County.

Long Beach Marshal – Mr. Hawkins is not in agreement with my recommendation on personnel to be eliminated when the service of criminal subpoenas is discontinued.

Compton Municipal Court – The Clerk and Judges of Compton Municipal Court desire to discuss with your Board the establishment of a branch of their court in Lynwood and the staff which will be required for this additional unit. If a branch is established for this Court, then a policy would have been established which would require branches in every city in the County, nullifying the Inferior Court Reorganization Plan.

Glendale Municipal Court – Mrs. Beckett wishes to appear before your Board on the matter of elimination of one existing clerical position that is not justified on the basis of anticipated work load and normal staffing standards.

Long Beach Municipal Court – While the Clerk of the Long Beach Municipal Court was not available for a hearing, she was notified that the recommendation provides for the elimination of one existing employee, and stated that, in that event, she desires a hearing before the Board of Supervisors.

Pasadena Municipal Court – The Judges of the Pasadena Municipal Court will appear before your Board to discuss the fact that my recommendations do not include personnel to maintain an index of prior parking violations. Such an index is not maintained by any of the other municipal courts. Should this request be granted, the money cost of $2,536 should be multiplied by 38½, the ratio of Pasadena population to the whole, for if an exception is made for one court, the same exception must be extended to all.

Parks and Recreation – Mr. Gruendyke is in agreement with my recommendations on his operating budget, but appeals my recommendations on Capital Projects. I have recommended that Capital Projects for local parks must bear some contribution from the local citizens.

Probation Department – The Probation Officer will appear before your Board not to protest my recommendations on the budget for mandatory operations but to discuss the elimination of community-service-type activities, the elimination of the Girls' Camp at Broad Acres, and the transfer of La Tuna Canyon Boys' Camp to the Broad Acres Facility. I have eliminated a total of $305,000 in connection with these items.

Registrar of Voters – Mr. Hite and I are in complete agreement on his budget, with the exception of one requested item of Head Clerk to supervise the activities of selecting precinct officers for two Supervisorial Districts, which function was transferred to his Department during the current fiscal year. In assuming this function, Mr. Hite stated that no new employees were necessary. Asking for the new employee now follows the general pattern of most governmental department heads. I oppose the addition of this position most strenuously.

Sheriff – The Sheriff and I are in agreement except on a few items of basic policy, such as the curtailment of additional municipal-type police services unless financed by local residents, expansion of the Anti-Vice Detail, elimination of the Anti-Subversive Detail, and the elimination of services rendered solely for prisoner welfare.

Purchasing and Stores – Mr. Hughes has requested a substantial increase in staff and appropriations. I am recommending a budget of the same level as the current year, and one, I believe, that will provide adequate operating funds in view of current expenditures. Mr. Hughes is not in agreement with my recommendations and will wish to appear before the Board.

In addition to these department heads who wish to appear before your Board, there are three others who have expressed a desire to appear, dependent upon action taken by your Board on their budgets. They are as follows:

Superintendent of Charities – My recommendations for the Long Beach General Hospital provide for retaining the patient load at the current level of 320. Mr. Will has requested a budget for 400 patients involving an increase of 41 employees and $150,918 in appropriations, and requests permission to address your Board in the event you desire to adopt my recommendations.

County Librarian – Chief Engineer of the Flood Control District – These two department heads are in agreement with the recommended budgets contained herein, which provide for the retention of the present 7¢ and 15¢ tax rates respec-

tively. However, in the event your Board wishes to budget these departments on the same policy of strict economy that has been applied to other departments and effect savings in their tax rates, they desire an opportunity to appear.

There are two department heads who do not wish to appear before your Board, but who have requested that I call your attention to certain items in their budgets.

The Chief Mechanical Engineer has agreed to the elimination of one position of Mechanical Engineer on the condition that I express to your Board his concern over the necessity for further water development and utility rate studies, which are the programs to which the employee would be assigned. The position has been vacant thus far during the current fiscal year. In view of this and the fact that the Operations Engineer was relieved of a portion of his work by the transfer of Street Lighting functions to the Road Department, budgeting of the position was not considered justified.

The Chairman of the Probation Committee wishes me to call your attention to the fact that the chapel at the new Juvenile Hall is included in the Capital Projects budget request, but that I am not recommending an appropriation during the current year because construction of the Hall itself will not be completed until late in 1952-53.

Your attention is called to the individual discussion in the detailed budget recommendations of the departments referred to above, where the items in disagreement are fully explained.

I wish to emphasize the fact that, in my treatment of the budget this year, I addressed a letter to each department head, outlining all of my own personal thinking as a result of my detailed analysis of each departmental budget. These letters began to be produced on March 24, copies of which were sent to each member of the Board of Supervisors. I consider this practice an unusual departure from the ordinary budget method in that I forewarned all the opposition, both departmental and those of the public who have a public interest. In sending copies to the members of the Board, I gave the Board the opportunity to study the details over a longer period of time, so there could not possibly be the statement made that there was not sufficient time either for the department head or for the members of the Board, particularly the members of the Board who

are Chairmen of departmental committees, to understand the portent of my recommendations. In addition I sent copies of each of my letters to the Property Owners Association of California, California Taxpayers Association, and the State and Local Government Committee of the Los Angeles Chamber of Commerce.

Budget Calendar.

It is my recommendation that your Board set aside the week of May 14 for the departmental hearings so that the preliminary hearings may be completed on May 18. This will, I believe, leave sufficient time for the printer to make available the printed copy of the Preliminary Budget by June 5 and permit public hearings to begin on June 15. On this basis, the final days of the hearings will be after the close of the current session of the State Legislature (June 23), and the effects of the legislation passed can be reflected in the Final Budget. If the Final Budget is adopted on June 27, the Auditor will have the formal Budget Resolution available for the approval of your Board on June 29, the last regular working day before July 1.

Respectfully submitted,

WAYNE ALLEN
Chief Administrative Officer

# Consolidated Budget Summary

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
| County Budget—Table 2 Summary | $280,733,265 | $ 93,960 | $5,720,000 | $2,758,300 | $289,305,525 |
| Special Dist. Budgets—Table 2A Summary | 27,387,016 | 462,927 | 3,797,043 | 449,352 | 32,096,338 |
| **GRAND TOTAL** | **$308,120,281** | **$ 556,887** | **$9,517,043** | **$3,207,652** | **$321,401,863** |

# Summary of County

| | | | GENERAL (Included in | | |
|---|---|---|---|---|---|
| **General Fund** | | | | | |
| General Purposes | $172,329,173 | $ 22,600 | $5,060,000 | $ 606,070 | $178,017,843 |
| Exploitation | 555,500 | | | 16,089 | 571,589 |
| Exposition | 29,700 | | | 709 | 30,409 |
| Statutory Payments—Bond Acts | 200 | | | | 200 |
| **Total General Fund** | **$172,914,573** | **$ 22,600** | **$5,060,000** | **$ 622,868** | **$178,620,041** |
| Salary Fund | 78,849,541 | 13,296 | | 2,071,834 | 80,934,671 |
| Accumulative Capital Outlay Fund | 200,000 | | | 3,416 | 203,416 |
| Communicable Disease Hospital I&S Fund | 50,000 | | 300,000 | 11,375 | 361,375 |
| Juvenile Hall Center I&S Fund | 35,000 | | 210,000 | 7,962 | 252,962 |
| **Total General County Funds** | **$252,049,114** | **$ 35,896** | **$5,570,000** | **$2,717,455** | **$260,372,465** |

| | | | SPECIAL (Not included in | | |
|---|---|---|---|---|---|
| Aviation Fund | $ 112,600 | $ | $ | $ | $ 112,600 |
| Public Health Fund | 409,320 | 19,095 | | | 428,415 |
| Medical Research Project No. 1 Fund | 250,000 | | | | 250,000 |
| Medical Research Project No. 2 Fund | 5,000 | | | | 5,000 |
| Medical Research Project No. 3 Fund | 5,000 | | | | 5,000 |
| Public Library Fund | 1,147,546 | 38,969 | 150,000 | 31,249 | 1,367,764 |
| School Library Service Fund | 80,000 | | | | 80,000 |
| Bellflower Development Fund | 11,432 | | | | 11,432 |
| Downey Development Fund | 22,817 | | | | 22,817 |
| East Los Angeles Development Fund | 11,253 | | | | 11,253 |
| Lancaster Development Fund | 8,689 | | | | 8,689 |
| Montrose Development Fund | 9,843 | | | | 9,843 |
| Temple City Development | 3,300 | | | | 3,300 |
| Walnut Park Development Fund | 8,709 | | | | 8,709 |
| Special Road Fund | 998,093 | | | | 998,093 |
| Motor Vehicle Fund | 25,271,300 | | | | 25,271,300 |
| Supervisorial Road District No. 1 Fund | 161,248 | | | 4,871 | 166,119 |
| Supervisorial Road District No. 2 Fund | 29,338 | | | 541 | 29,879 |
| Supervisorial Road District No. 3 Fund | 11,019 | | | 325 | 11,344 |
| Supervisorial Road District No. 4 Fund | 69,651 | | | 2,093 | 71,744 |
| Supervisorial Road District No. 5 Fund | 57,993 | | | 1,766 | 59,759 |
| **Total Special County Funds** | **$ 28,684,151** | **$ 58,064** | **$ 150,000** | **$ 40,845** | **$ 28,933,060** |
| **TOTAL COUNTY FUNDS** | **$280,733,265** | **$ 93,960** | **$5,720,000** | **$2,758,300** | **$289,305,525** |

| County Tax Base | Local Secured Roll | Public Utility Roll | Total Secured Roll | Unsecured Roll |
|---|---|---|---|---|
| Land | $1,844,300,290 | $ 76,064,090 | $1,920,364,380 | $ 341,080 |
| Improvements | 2,562,454,610 | 239,815,490 | 2,802,270,100 | 52,698,660 |
| Personal Property | 715,484,465 | 165,261,090 | 880,745,555 | 471,299,485 |
| **Total** | **$5,122,239,365** | **$481,140,670** | **$5,603,380,035** | **$524,339,225** |
| Less Exemptions | 336,168,245 | | 336,168,245 | 4,111,540 |
| **Tax Base for County-Wide Levies** | **$4,786,071,120** | **$481,140,670** | **$5,267,211,790** | **$520,227,685** |

# Fiscal Year 1951-52 - Table 1

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate per $100 of Assessed Val. |
|---|---|---|---|---|
| $190,389,695 | $ 98,915,830 | $ 10,147,370 | $ 87,629,229 | $ |
| 16,693,596 | 15,402,742 | 461,183 | 14,932,938 | |
| **$207,083,291** | **$114,318,572** | **$ 10,608,553** | **$102,562,167** | **$** |

# Budgets by Funds - Table 2

**COUNTY FUNDS**
**General County Levy)**

| | | | | |
|---|---|---|---|---|
| $155,382,488 | $ 22,635,355 | $ 3,380,959 | $ 19,254,396 | $ .3654 |
| 12,590 | 558,999 | 47,860 | 511,139 | .0098 |
| 4,748 | 25,661 | 3,121 | 22,540 | .0005 |
| 200 | | | | |
| **$155,400,026** | **$ 23,220,015** | **$ 3,431,940** | **$ 19,788,075** | **$ .3757** |
| 8,668,995 | 72,265,676 | 6,445,100 | 65,820,576 | 1.2495 |
| Cr. 95,000 | 298,416 | 189,883 | 108,533 | .0021 |
| | 361,375 | | 361,375 | .0069 |
| | 252,962 | | 252,962 | .0049 |
| **$163,974,021** | **$ 96,398,444** | **$ 10,066,923** | **$ 86,331,521** | **$1.6391** |

**COUNTY FUNDS**
**General County Levy)**

| | | | | |
|---|---|---|---|---|
| $ 37,186 | $ 75,414 | $ | $ | $ |
| 425,223 | 3,192 | | | |
| 250,000 | | | | |
| 5,000 | | | | |
| 5,000 | | | | |
| 306,708 | 1,061,056 | 68,292 | 992,764 | .0717 |
| 80,000 | | | | |
| 11,432 | | | | |
| 22,817 | | | | |
| 11,253 | | | | |
| 8,689 | | | | |
| 9,843 | | | | |
| 3,300 | | | | |
| 8,709 | | | | |
| 943,073 | 55,020 | | | |
| 24,265,695 | 1,005,605 | | | |
| 4,341 | 161,778 | 7,001 | 154,777 | .0282 |
| 11,790 | 18,089 | 883 | 17,206 | .0319 |
| 221 | 11,123 | 779 | 10,344 | .0332 |
| 3,001 | 68,743 | 2,239 | 66,504 | .0311 |
| 2,393 | 57,366 | 1,253 | 56,113 | .0342 |
| **$ 26,415,674** | **$ 2,517,386** | **$ 80,447** | **$ 1,297,708** | **$** |
| **$190,389,695** | **$ 98,915,830** | **$ 10,147,370** | **$ 87,629,229** | **$** |

# Summary of Available Funds - Table 3

| Name of Fund | Available Surplus | Miscellaneous Revenue * | Total |
|---|---|---|---|
| **GENERAL COUNTY FUNDS (Included in General County Levy)** | | | |
| **General Fund** | | | |
| General Purposes | $ 10,982,231 | $144,400,257 | $155,382,488 |
| Exploitation | 12,590 | | 12,590 |
| Exposition | 4,748 | | 4,748 |
| Statutory Payments—Bond Acts | 200 | | 200 |
| **Total General Fund** | **$ 10,999,769** | **$144,400,257** | **$155,400,026** |
| Salary Fund | 3,216,442 | 5,452,553 | 8,668,995 |
| Accumulative Capital Outlay Fund | Cr. 95,000 | | Cr. 95,000 |
| **Total General County Funds** | **$ 14,121,211** | **$149,852,810** | **$163,974,021** |
| **SPECIAL COUNTY FUNDS (Not included in General County Levy)** | | | |
| Aviation Fund | $ 13,186 | $ 24,000 | $ 37,186 |
| Public Health Fund | 32,696 | 392,527 | 425,223 |
| Medical Research Project No. 1 Fund | 60,000 | 190,000 | 250,000 |
| Medical Research Project No. 2 Fund | | 5,000 | 5,000 |
| Medical Research Project No. 3 Fund | | 5,000 | 5,000 |
| Public Library Fund | 204,696 | 102,012 | 306,708 |
| School Library Service Fund | | 80,000 | 80,000 |
| Bellflower Development Fund | 2,102 | 9,330 | 11,432 |
| Downey Development Fund | 11,247 | 11,570 | 22,817 |
| East Los Angeles Development Fund | | 11,253 | 11,253 |
| Lancaster Development Fund | 3,946 | 4,743 | 8,689 |
| Montrose Development Fund | 3,743 | 6,100 | 9,843 |
| Temple City Development Fund | | 3,300 | 3,300 |
| Walnut Park Development Fund | 5,359 | 3,350 | 8,709 |
| Special Road Fund | 56,245 | 886,828 | 943,073 |
| Motor Vehicle Fund | 7,259,028 | 17,006,667 | 24,265,695 |
| Supervisorial Road District No. 1 Fund | 4,341 | | 4,341 |
| Supervisorial Road District No. 2 Fund | 11,790 | | 11,790 |
| Supervisorial Road District No. 3 Fund | 221 | | 221 |
| Supervisorial Road District No. 4 Fund | 3,001 | | 3,001 |
| Supervisorial Road District No. 5 Fund | 2,393 | | 2,393 |
| **Total Special County Funds** | **$ 7,673,994** | **$ 18,741,680** | **$ 26,415,674** |
| **TOTAL COUNTY FUNDS** | **$ 21,795,205** | **$168,594,490** | **$190,389,695** |

*For detail see Table 4.

# General and Special County Funds

# Recapitulation of Revenue Accruals Other than General Property Taxes - Table 4

| Classification | Actual Prior Year 1949-50 | Actual Current Year to 1-1-1951 | Estimated Current Year 1950-51 | Estimated Current Year 1951-52 | FUNDS—General | FUNDS—Salary | FUNDS—All Other | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY** | | | | | | | | |
| **Taxes and Penalties** | | | | | | | | |
| Solvent Credits | $ 482,590.34 | $ 499,928.69 | $ 500,000 | $ 626,000 | $ 136,000 | $ 490,000 | $ | |
| Weed Abatement | 101,632.41 | 60,757.40 | 105,000 | 100,000 | 100,000 | | | |
| Delinquent Penalties, Interest and Costs | 606,367.08 | | 600,000 | 450,000 | 398,000 | 52,000 | | |
| **Total Taxes and Penalties** | $ 1,190,589.83 | $ 560,686.09 | $ 1,205,000 | $ 1,176,000 | $ 634,000 | $ 542,000 | $ | |
| **Subventions and Grants** | | | | | | | | |
| **Registrar of Voters** | | | | | | | | |
| Candidates Filing Fees | $ 29,557.93 | $ | $ | $ 14,000 | $ | $ 14,000 | $ | |
| **Aviation Department** | | | | | | | | |
| Civil Aeronautics Authority | | | 160,000 | | | | | |
| Aviation Gasoline Tax | | | 12,500 | 24,000 | | | 24,000 | Aviation |
| **Forester and Firewarden** | | | | | | | | |
| State and Federal Fire Control | 183,929.00 | | 227,443 | 187,853 | 187,853 | | | |
| **Health Department** | | | | | | | | |
| Federal Health Subsidy | 82,937.00 | | 99,440 | 99,440 | 99,440 | | | |
| State Health Subsidy | 369,247.57 | 187,045.53 | 373,580 | 392,527 | | | 392,527 | Public Health |
| **Road Department** | | | | | | | | |
| Gasoline Tax | 11,388,558.64 | 6,024,255.47 | 12,300,834 | 13,544,283 | | | 13,544,283 | Motor Vehicle |
| Motor Vehicle—Registration Fees | 2,568,438.71 | 1,376,236.91 | 2,854,573 | 3,132,384 | | | 3,132,384 | Motor Vehicle |
| **Charities—General Hospital** | | | | | | | | |
| Aged and Blind—Hospital | 193,571.37 | 61,459.20 | 250,000 | 230,000 | 230,000 | | | |
| Pathological S. T. Laboratory | 1,325.00 | | | | | | | |
| Resident Physician Training | 17,535.12 | 1,980.00 | 9,000 | 7,000 | | 7,000 | | |
| Tumor Registry | 7,053.64 | | 4,900 | 4,900 | | 4,900 | | |
| Nurses Training | 4,711.20 | | | | | | | |
| **Charities—Public Assistance** | | | | | | | | |
| Aid to Needy Blind | | 2,093,140.95 | 3,730,274 | 4,016,796 | 4,016,796 | | | |
| Aid to Needy Blind—Administration | | 40,291.02 | 84,275 | 98,982 | 98,982 | | | |
| Aid to Needy Children | 12,791,344.30 | 11,501,159.68 | 21,516,624 | 21,819,009 | 21,819,009 | | | |
| Aid to Needy Children—Administration | 1,021,576.72 | 918,309.70 | 1,596,418 | 1,500,000 | 1,500,000 | | | |
| Aid to Partially Self-supporting Blind | 219,915.01 | 145,582.50 | 253,334 | 281,463 | 281,463 | | | |
| Old Age Assistance | | 54,376,209.27 | 91,012,553 | 90,920,696 | 90,920,696 | | | |
| Old Age Assistance—Administration | 47,400.26 | 837,278.50 | 1,978,059 | 1,980,000 | 1,980,000 | | | |
| **Charities Adoption** | | | | | | | | |
| State Adoption Subsidy | 161,297.78 | 636.56 | 160,000 | 252,906 | 252,906 | | | |
| Charities—Physically Handicapped Children | | | | | | | | |
| State Subsidy | 11,494.18 | 6,414.07 | 190,765 | 252,513 | 252,513 | | | |
| **Public Welfare Commission** | | | | | | | | |
| State Boarding Home Subsidy | 857,203.07 | 30,702.34 | 234,513 | 237,501 | 237,501 | | | |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year to 1-1-1951 | Estimated Current Year 1950-51 | Estimated Current Year 1951-52 | FUNDS General | FUNDS Salary | FUNDS All Other | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | | | | | |
| **Subventions and Grants—Cont'd** | | | | | | | | |
| **Mental Health Court Wards** | | | | | | | | |
| State Mental Health Subsidy | 1,375.00 | | 2,000 | 8,000 | 8,000 | | | |
| **Probation Department** | | | | | | | | |
| Aid to Needy Children | 15,802.58 | 15,403.05 | 200,000 | 190,000 | 190,000 | | | |
| Youth Authority | 283,240.16 | | 350,000 | 290,000 | 290,000 | | | |
| **County Fairgrounds** | | | | | | | | |
| Agricultural and Racing Acts | | | | 1,000,000 | 1,000,000 | | | |
| **Capital Projects** | | | | | | | | |
| Construction and Employment Act | 4,421,749.99 | 130,896.90 | 1,704,680 | | | | | |
| **Miscellaneous** | | | | | | | | |
| Housing Authorities | 44,852.75 | | 45,000 | 45,000 | 14,400 | 30,600 | | |
| Liquor License Fees | 171,195.17 | 148,196.94 | 334,660 | 300,000 | 300,000 | | | |
| Motor Vehicle in Lieu Tax | 6,775,728.48 | 2,029,871.10 | 9,758,865 | 9,300,000 | 9,300,000 | | | |
| State Security Fund | 35,692,875.00 | 824,046.28 | 1,750,000 | | | | | |
| Tuberculosis Subsidy | 1,318,181.08 | | 1,341,100 | 1,410,763 | 1,410,763 | | | |
| Rheumatic Fever Subsidy | 17,834.35 | | 1,341,113 | | | | | |
| Juvenile Hall Clinic | 4,056.00 | | | | | | | |
| Child Welfare Service | 352.00 | | | | | | | |
| Rent of Tax Deeded Property | 1,963.44 | | | | | | | |
| Various Special Grants | 44,461.29 | 13,882.35 | 40,000 | | | | | |
| **Total Subventions and Grants** | **$ 78,750,763.79** | **$80,762,998.32** | **$153,916,503** | **$151,540,016** | **$134,390,322** | **$ 56,500** | **$17,093,194** | |
| **Licenses and Permits** | | | | | | | | |
| **Licenses** | | | | | | | | |
| Tax Collector | $ 636,093.05 | $ 178,364.25 | $ 670,600 | $ 710,700 | $ 710,700 | $ | $ | |
| County Clerk | 30,717.00 | 16,719.00 | 32,000 | 34,000 | | 34,000 | | |
| **Permits** | | | | | | | | |
| Engineer | 109,499.75 | 85,653.50 | 161,240 | 146,670 | 146,670 | | | |
| Regional Planning Commission | 8,873.89 | 2,760.00 | 11,260 | 11,250 | 11,250 | | | |
| Building and Safety | 1,650,350.70 | 888,912.84 | 1,650,000 | 1,350,000 | 1,350,000 | | | |
| Forester and Firewarden | 8,068.00 | 4,017.00 | 7,450 | 7,450 | 7,450 | | | |
| Health Department | 41,673.10 | 17,729.00 | 37,083 | 35,650 | 35,650 | | | |
| **Total Licenses and Permits** | **$ 2,485,275.49** | **$ 1,194,155.59** | **$ 2,569,633** | **$ 2,295,720** | **$ 2,261,720** | **$ 34,000** | **$** | |
| **Fines and Penalties** | | | | | | | | |
| **Fines** | | | | | | | | |
| Municipal Court—Alhambra | $ | $ | $ 30 | $ 20,000 | $ 5,000 | $ | $ 15,000 | Special Road |
| Municipal Court—Compton | 1,688.00 | 1,051.00 | 19,495 | 98,079 | 23,271 | | 74,808 | Special Road |
| Municipal Court—Downey | | | | 41,807 | 8,560 | | 33,247 | Special Road |
| Municipal Court—Glendale | 335.93 | 13.18 | 24 | 13,698 | 3,418 | | 10,280 | Special Road |
| Municipal Court—Inglewood | 278.40 | 265.52 | 415 | 38,520 | 9,520 | | 29,000 | Special Road |
| Municipal Court—Long Beach | 4,107.00 | 660.00 | 1,800 | 1,800 | 1,800 | | | |
| Municipal Court—Los Angeles | 16,425.05 | 6,984.00 | 15,000 | 32,750 | 14,000 | | 18,750 | Special Road |
| Municipal Court—Los Cerritos | | | | 28,000 | 7,000 | | 21,000 | Special Road |
| Municipal Court—Pasadena | 149.00 | 5.00 | 125 | 135 | 135 | | | |
| Municipal Court—Santa Monica | 186.00 | 57.50 | 200 | 125 | 100 | | 25 | Special Road |
| Justice Courts | 1,080,699.54 | 527,592.44 | 1,076,873 | 833,026 | 159,508 | | 673,518 | Special Road |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year to 1-1-1951 | Estimated Current Year 1950-51 | Estimated Current Year 1951-52 | FUNDS | | | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| | | | | | General | Salary | All Other | |
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | | | | | |
| **Fines and Penalties—Continued** | | | | | | | | |
| Superior Courts | 17,016.71 | 9,625.00 | 35,000 | 35,000 | 35,000 | | | |
| Jail | 1,922.00 | 748.00 | 1,200 | 1,300 | 1,300 | | | |
| Probation Department | 340,523.56 | 224,103.31 | 400,000 | 440,000 | 440,000 | | | |
| Fish and Game Propagation | 12,028.50 | 3,013.75 | 7,620 | 6,487 | 6,487 | | | |
| **Forfeited Bail Deposits** | | | | | | | | |
| Municipal Court—Los Angeles | 162,477.57 | 57,624.73 | 115,000 | 116,200 | 105,000 | | 11,200 | Special Road |
| **Total Fines and Penalties** | $ 1,637,837.26 | $ 831,743.43 | $ 1,672,782 | $ 1,706,927 | $ 820,099 | $ | $ 886,828 | |
| **Public Service Privileges** | | | | | | | | |
| Franchises—Bids | $ 909.46 | $ | $ 100 | $ 100 | $ 100 | $ | $ | |
| Rent of Pipe Lines—Bridges | 12,521.42 | 6,777.00 | 10,600 | 10,600 | 10,600 | | | |
| Mains Laid | 2,130.48 | 1,475.66 | 1,476 | 1,475 | 1,475 | | | |
| Franchise Collections | 326,553.29 | 11,471.58 | 323,100 | 328,000 | 328,000 | | | |
| Public Telephone Pay Stations | 8,411.30 | 3,215.95 | 9,000 | 9,000 | 9,000 | | | |
| Sewer Connections | 345.00 | | | | | | | |
| Reimbursement to Subdividers | 49,402.29 | 28,265.52 | 529,150 | 454,000 | 454,000 | | | |
| **Total Public Service Privileges** | $ 400,273.24 | $ 51,205.71 | $ 873,426 | $ 803,175 | $ 803,175 | $ | $ | |
| **Rent of Property** | | | | | | | | |
| Land and Buildings | $ 502,890.87 | $ 90,626.34 | $ 115,000 | $ 115,000 | $ 115,000 | $ | $ | |
| **Interest** | | | | | | | | |
| Current Deposits | $ 121,454.68 | $ 47,950.65 | $ 80,000 | $ 100,000 | $ 100,000 | $ | $ | |
| Investments | 841,119.51 | 214,269.04 | 950,000 | 900,000 | 900,000 | | | |
| **Total Interest** | $ 962,574.19 | $ 262,219.69 | $ 1,030,000 | $ 1,000,000 | $ 1,000,000 | $ | $ | |
| **Fees, Commissions and Miscellaneous Revenue** | | | | | | | | |
| Board of Supervisors | $ 14,598.38 | $ 2,190.08 | $ 9,000 | $ 15,000 | $ 15,000 | $ | $ | |
| Auditor | 96,596.30 | 33,025.89 | 92,500 | 95,000 | | 95,000 | | |
| Treasurer | 42,296.25 | 37,431.53 | 55,000 | 56,000 | 11,000 | 45,000 | | |
| Assessor | 2,408.79 | 1,641.31 | 3,095 | 3,095 | 3,095 | | | |
| Tax Collector | 16,041.40 | 6,110.10 | 12,140 | 10,640 | 2,500 | 8,140 | | |
| Purchasing and Stores Department | 11,791.39 | 3,819.84 | 8,000 | 8,000 | 8,000 | | | |
| District Attorney | 201.66 | 2.10 | | | | | | |
| County Counsel | 120,301.26 | 48,077.99 | 100,000 | 95,000 | | 95,000 | | |
| Civil Service Commission | 33,880.76 | 39.04 | 39,010 | 42,573 | 42,573 | | | |
| Surveyor | 242,443.67 | 55,113.82 | 223,013 | 221,013 | 49,613 | 171,400 | | |
| Blueprint Service | 22,157.59 | 8,758.47 | 21,000 | 21,000 | 21,000 | | | |
| Engineer | 331,136.49 | 80,495.02 | 341,850 | 329,850 | 27,850 | 302,000 | | |
| Regional Planning Commission | | 234.25 | 1,300 | 3,600 | 3,600 | | | |
| Registrar of Voters | 22,118.80 | 16,685.03 | 16,800 | 9,750 | 4,700 | 5,050 | | |
| Municipal Court, Alhambra | | 4,166.56 | 2,336 | 19,750 | 13,450 | 6,300 | | |
| Municipal Court, Compton | 53,257.39 | 11,389.02 | 22,644 | 23,571 | 17,371 | 6,200 | | |
| Municipal Court—Downey | | | | 2,985 | | 2,985 | | |
| Municipal Court, Glendale | 12,394.43 | 12,250.89 | 26,640 | 23,005 | 17,332 | 5,673 | | |
| Municipal Court, Inglewood | 37,500.07 | 10,534.04 | 22,056 | 21,196 | 14,764 | 6,432 | | |
| Municipal Court, Long Beach | 71,381.77 | 35,685.05 | 79,000 | 77,004 | 56,004 | 21,000 | | |
| Municipal Court, Los Angeles | 683,896.42 | 345,511.01 | 739,000 | 707,642 | 383,642 | 324,000 | | |
| Municipal Court—Los Cerritos | | | | 600 | | 600 | | |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year to 1-1-1951 | Estimated Current Year 1950-51 | Estimated Current Year 1951-52 | FUNDS General | FUNDS Salary | FUNDS All Other | FUNDS Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | | | | | |
| **Fees, Commissions and Miscellaneous Revenue—Continued** | | | | | | | | |
| Municipal Court—Pasadena | 28,327.47 | 14,010.80 | 32,135 | 31,572 | 21,072 | 10,500 | | |
| Municipal Court, Santa Monica | 21,960.99 | 11,703.45 | 28,600 | 20,410 | 15,210 | 5,200 | | |
| Justice Courts | 43,435.00 | 21,860.95 | 47,844 | 38,840 | | 38,840 | | |
| County Clerk | 1,033,582.09 | 523,764.70 | 1,100,000 | 1,100,000 | | 1,100,000 | | |
| Coroner | 75,896.82 | 35,175.71 | 73,100 | 73,100 | | 73,100 | | |
| Sheriff | 159,424.61 | 78,146.07 | 160,000 | 163,000 | 18,000 | 145,000 | | |
| Marshal, Municipal Court, Alhambra | | 488.58 | 2,000 | 5,700 | | 5,700 | | |
| Marshal, Municipal Court, Compton | 8,123.01 | 10,203.40 | 21,000 | 23,328 | | 23,328 | | |
| Marshal, Municipal Court, Downey | | | | 1,500 | | 1,500 | | |
| Marshal, Municipal Court, Glendale | 2,612.26 | 2,890.16 | 6,800 | 8,550 | | 8,550 | | |
| Marshal, Municipal Court, Inglewood | 7,857.18 | 4,961.22 | 9,900 | 12,600 | | 12,600 | | |
| Marshal, Municipal Court, Long Beach | 15,326.21 | 8,498.30 | 16,857 | 17,500 | | 17,500 | | |
| Marshal, Municipal Court, Los Angeles | 183,449.55 | 92,992.14 | 185,496 | 189,000 | | 189,000 | | |
| Marshal, Municipal Court, Los Cerritos | | | | 950 | | 950 | | |
| Marshal, Municipal Court, Pasadena | 6,702.05 | 3,587.54 | 7,339 | 7,500 | | 7,500 | | |
| Marshal, Municipal Court, Santa Monica | 11,846.18 | 5,612.29 | 11,227 | 11,375 | | 11,375 | | |
| Mechanical Department | | 3,354.74 | 3,355 | 3,000 | 3,000 | | | |
| Aviation Department | 62,869.51 | 35,993.67 | 57,192 | 68,392 | 68,392 | | | |
| Janitors | 840.30 | 438.05 | 895 | 895 | 895 | | | |
| Recorder | 1,932,587.02 | 1,127,286.19 | 2,250,000 | 1,850,000 | 3,200 | 1,846,800 | | |
| Public Administrator | 130,681.62 | 45,764.16 | 100,000 | 125,000 | | 125,000 | | |
| Forester and Fire Warden | 20,679.44 | 9,376.66 | 16,155 | 9,155 | 9,155 | | | |
| Agricultural Department | 58,358.87 | 28,394.29 | 79,000 | 87,884 | 36,559 | 51,325 | | |
| Pound Department | 17,349.17 | 9,047.77 | 18,450 | 21,950 | 21,950 | | | |
| Health Department | 50,456.01 | 24,108.02 | 52,847 | 55,750 | 12,725 | 43,025 | | |
| Road Department | 29,557.59 | 2,309.90 | 359,000 | 330,000 | | | 330,000 | Motor Vehicle |
| Charities—Resources & Collections | 4,296.19 | 497.13 | 2,100 | 2,100 | 2,100 | | | |
| Charities—General Hospital | 14,732.01 | 8,040.99 | 22,000 | 68,555 | 60,075 | 8,480 | | |
| Charities—Harbor General Hospital | 8,319.49 | 5,760.66 | 12,315 | 30,295 | 30,295 | | | |
| Charities, Long Beach General Hospital | 41.42 | 3,345.14 | 9,072 | 10,676 | 10,676 | | | |
| Charities—Olive View Sanatorium | 22,704.32 | 9,513.30 | 21,114 | 115,959 | 115,959 | | | |
| Charities—Rancho Los Amigos | 33,823.53 | 14,520.35 | 39,500 | 75,450 | 75,450 | | | |
| Charities—Warm Springs Camp | 746.02 | 138.05 | 420 | 420 | 420 | | | |
| Charites—Acton Camp | 2,309.83 | 725.75 | 260 | 160 | 160 | | | |
| Charities—Property Royalties | 222.58 | 12,194.41 | 12,195 | | | | | |
| Charities—Public Assistance | 342.23 | 107.60 | 300 | 250 | 250 | | | |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year to 1-1-1951 | Estimated Current Year 1950-51 | Estimated Current Year 1951-52 | FUNDS: General | FUNDS: Salary | FUNDS: All Other | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY —Continued** | | | | | | | | |
| **Fees, Commissions and Miscellaneous Revenue—Cont'd** | | | | | | | | |
| Public Welfare Commission | 10.32 | | | | | | | |
| Jail | 4,189.90 | 2,127.83 | 5,000 | 4,200 | 4,200 | | | |
| Jail Store | 60,823.06 | | | 42,500 | 42,500 | | | |
| Wayside Honor Rancho | 7,029.71 | 1,241.48 | 2,000 | 2,000 | 2,000 | | | |
| Juvenile Hall | 2,131.26 | 638.46 | 890 | 890 | 890 | | | |
| El Retiro | 243.12 | | 500 | 500 | 500 | | | |
| Probation Department | 1,664.82 | 3,229.85 | 3,500 | 800 | 800 | | | |
| Biscailuz Center | 1,098.80 | 548.62 | 850 | 1,000 | 1,000 | | | |
| Superintendent of Schools | 454.59 | 161.51 | 760 | 300 | 300 | | | |
| School Library Service | 74,519.80 | 35,796.00 | 78,000 | 80,000 | | | 80,000 | S.L.S. |
| County Art Institute | 86,989.89 | 11,065.90 | 72,400 | 70,230 | 70,230 | | | |
| Public Library | 83,212.39 | 21,073.49 | 88,345 | 102,012 | | | 102,012 | Public Library |
| County Museum | 4,293.38 | 1,991.48 | 5,715 | 8,850 | 8,850 | | | |
| Parks and Recreation Department | 105,677.17 | 77,274.90 | 110,950 | 158,675 | 158,675 | | | |
| Telephone Department | 1,943.57 | 872.55 | 2,467 | 2,451 | 2,451 | | | |
| Patriotic Hall | 417.55 | 282.31 | 6,000 | 6,000 | 6,000 | | | |
| Mechanical Service | 1,689.69 | 5,223.66 | 10,500 | | | | | |
| Statutory Payments—Bond Acts | | | 1,200 | 1,000 | 1,000 | | | |
| Lancaster Cemetery | 592.98 | | | | | | | |
| Workmen's Compensation Refund | 73,532.65 | | 163,300 | 159,250 | 159,250 | | | |
| Insurance Refund | 8,310.83 | | 25,928 | 15,000 | 15,000 | | | |
| Bellflower Development | 4,124.61 | | 5,000 | 9,330 | | | 9,330 | Bellflower Dev. |
| Downey Development | 1,950.23 | | 2,500 | 11,570 | | | 11,570 | Downey Dev. |
| East Los Angeles Development | | | | 11,253 | | | 11,253 | East L.A. Dev. |
| Lancaster Development | 411.00 | 1,000.00 | 3,000 | 4,743 | | | 4,743 | Lancaster Dev. |
| Montrose Development | | | | 6,100 | | | 6,100 | Montrose Dev. |
| Temple City Development Fund | | | | 3,300 | | | 3,300 | Temple City Dev. |
| Walnut Park Development | 985.18 | | 1,000 | 3,350 | | | 3,350 | Walnut Pk. Dev. |
| Various Special Funds | 183,718.11 | 104,548.91 | 175,000 | | | | | |
| **Total Fees, Commissions and Miscellaneous Revenue** | **$ 6,513,878.00** | **$ 3,135,050.13** | **$ 7,337,657** | **$ 7,052,394** | **$ 1,670,683** | **$ 4,820,053** | **$ 561,658** | |
| **Special Services** | | | | | | | | |
| **Bureau of Resources** | | | | | | | | |
| Care of Inmates—General Hospital | $ 1,377,675.70 | $ 555,666.86 | $ 1,335,444 | $ 1,335,444 | $ 1,335,444 | $ | $ | |
| Care of Inmates—Harbor General Hospital | 141,190.17 | 71,942.50 | 166,440 | 171,440 | 171,440 | | | |
| Care of Inmates—Long Beach General Hospital | 13,005.59 | 5,021.77 | 14,400 | 17,400 | 17,400 | | | |
| Care of Inmates—Olive View Sanatorium | 76,995.46 | 31,267.18 | 81,660 | 83,000 | 83,000 | | | |
| Care of Inmates—Rancho Los Amigos | 434,299.07 | 146,247.87 | 428,280 | 433,280 | 433,280 | | | |
| Care of Inmates—Warm Springs Camp | | 480.31 | 1,224 | 4,236 | 4,236 | | | |
| Care of Inmates—Acton Camp | | 1,173.78 | 4,236 | 1,224 | 1,224 | | | |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year to 1-1-1951 | Estimated Current Year 1950-51 | Estimated Current Year 1951-52 | FUNDS—General | FUNDS—Salary | FUNDS—All Other | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY —Continued** | | | | | | | | |
| **Special Services—Continued** | | | | | | | | |
| **Bureau of Resources—Continued** | | | | | | | | |
| Care of Inmates—Medical Research Project No. 1 | 123,920.99 | 40,954.08 | 75,000 | 190,000 | | | 190,000 | M.R.P. No. 1 |
| Care of Inmates—Medical Research Project No. 2 | 2,700.24 | 478.11 | 1,800 | 5,000 | | | 5,000 | M.R.P. No. 2 |
| Care of Inmates—Medical Research Project No. 3 | | 683.63 | 1,700 | 5,000 | | | 5,000 | M.R.P. No. 2 |
| Care of Indigents | 320,405.75 | 91,170.52 | 221,664 | 229,324 | 229,324 | | | |
| General Hospital—Care of Inmates | | | 10,000 | 11,000 | 11,000 | | | |
| Harbor General Hospital—Care of Inmates | | | 800 | 860 | 860 | | | |
| Rancho Los Amigos—Care of Inmates | | | 5,000 | 5,050 | 5,050 | | | |
| State Institutions—Care of Inmates | 194,046.13 | 100,611.91 | 190,000 | 200,000 | 200,000 | | | |
| Court Wards—Mental Health—Care of Inmates | 14,538.74 | 6,180.59 | 10,000 | 10,000 | 10,000 | | | |
| El Retiro—Care of Inmates | 8,978.05 | 3,595.59 | 8,000 | 8,000 | 8,000 | | | |
| Probation Department—Care of Juvenile Court Wards | 84,728.75 | 41,066.81 | 80,000 | 85,000 | 85,000 | | | |
| Jail—Care of Federal and City Prisoners | 50,493.72 | 13,051.14 | 52,000 | 50,000 | 50,000 | | | |
| **Total Special Services** | $ 2,842,978.36 | $ 1,109,592.65 | $ 2,687,648 | $ 2,845,258 | $ 2,645,258 | $ | $ 200,000 | |
| **Sale of Property** | | | | | | | | |
| Real Estate and Improvements | $ 55,608.97 | $ 18,124.02 | $ 40,000 | $ 40,000 | $ 40,000 | $ | $ | |
| Personal Property | 26,900.46 | 9,490.33 | 20,000 | 20,000 | 20,000 | | | |
| **Total Sale of Property** | $ 82,509.43 | $ 27,614.35 | $ 60,000 | $ 60,000 | $ 60,000 | $ | $ | |
| **TOTAL GENERAL AND SPECIAL COUNTY** | $ 95,369,570.46 | $88,025,892.30 | $171,467,649 | $168,594,490 | $144,400,257 | $ 5,452,553 | $18,741,680 | |
| **SPECIAL DISTRICTS** | | | | | | | | |
| **Under Supervision of Board of Supervisors** | | | | | | | | |
| Fire Protection | $ 28,912.77 | $ 6,469.72 | $ 19,500 | $ 5,000 | $ | $ | $ 5,000 | F.P.D. |
| Flood Control | 1,730,344.55 | 802,758.58 | 2,408,400 | 3,882,755 | | | 3,882,755 | F.C.M. |
| Park, Recreation and Parkway | 5,701.23 | 5,808.86 | 8,700 | 6,500 | | | 6,500 | P.R. & P.D. |
| Sewer Maintenance | 98,442.41 | 35,689.86 | 88,400 | 2,000 | | | 2,000 | S.M.D. |
| Waterworks | 159,621.51 | 89,472.69 | 195,090 | 213,757 | | | 213,757 | W.D. |
| **TOTAL SPECIAL DISTRICTS** | $ 2,023,022.47 | $ 940,199.71 | $ 2,720,090 | $ 4,110,012 | $ | $ | $ 4,110,012 | |
| **GRAND TOTAL** | $ 97,392,592.93 | $88,966,092.01 | $174,187,739 | $172,704,502 | $144,400,257 | $ 5,452,553 | $22,851,692 | |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year to 1-1-1951 | Estimated Current Year 1950-51 | Estimated Fiscal Year 1951-52 | FUNDS General | FUNDS Salary | FUNDS All Other | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **SUMMARIZATION** | | | | | | | | |
| **BY CLASSIFICATION** | | | | | | | | |
| **County** | | | | | | | | |
| Taxes and Penalties | $ 1,190,589.83 | $ 560,686.09 | $ 1,205,000 | $ 1,176,000 | $ 634,000 | $ 542,000 | $ | |
| Subventions and Grants | 78,750,763.79 | 80,762,998.32 | 153,916,503 | 151,540,016 | 134,390,322 | 56,500 | 17,093,194 | Various |
| Licenses and Permits | 2,485,275.49 | 1,194,155.59 | 2,569,633 | 2,295,720 | 2,261,720 | 34,000 | | |
| Fines and Penalties | 1,637,837.26 | 831,743.43 | 1,672,782 | 1,706,927 | 820,099 | | 886,828 | Special Road |
| Public Service Privileges | 400,273.24 | 51,205.71 | 873,426 | 803,175 | 803,175 | | | |
| Rent of Property | 502,890.87 | 90,626.34 | 115,000 | 115,000 | 115,000 | | | |
| Interest | 962,574.19 | 262,219.69 | 1,030,000 | 1,000,000 | 1,000,000 | | | |
| Fees, Commissions and Miscellaneous Revenue | 6,513,878.00 | 3,135,050.13 | 7,337,657 | 7,052,394 | 1,670,683 | 4,820,053 | 561,658 | Various |
| Special Services | 2,842,978.36 | 1,109,592.65 | 2,687,648 | 2,845,258 | 2,645,258 | | 200,000 | Various |
| Sale of Property | 82,509.43 | 27,614.35 | 60,000 | 60,000 | 60,000 | | | |
| **Total County** | $ 95,369,570.46 | $88,025,892.30 | $171,467,649 | $168,594,490 | $144,400,257 | $ 5,452,553 | $18,741,680 | |
| **Special Districts** | $ 2,023,022.47 | $ 940,199.71 | $ 2,720,090 | $ 4,110,012 | $ | $ | $ 4,110,012 | |
| **GRAND TOTAL** | $ 97,392,592.93 | $88,966,092.01 | $174,187,739 | $172,704,502 | $144,400,257 | $ 5,452,553 | $22,851,692 | |
| **BY FUNDS** | | | | | | | | |
| **General County** | | | | | | | | |
| General Fund: | | | | | | | | |
| General Purposes | $ 36,914,032.68 | $76,080,170.19 | $146,550,707 | $144,400,257 | | | | |
| Salary Fund | 5,268,066.87 | 2,755,383.83 | 5,949,980 | 5,452,553 | | | | |
| Accumulative Capital Outlay Fund | 11,913.94 | 9,429.70 | 9,430 | | | | | |
| **Total General County** | $ 42,194,013.49 | $78,844,983.72 | $152,510,117 | $149,852,810 | | | | |
| **Special County** | | | | | | | | |
| Aviation | $ 26,375.10 | $ | $ 12,500 | $ 24,000 | | | | |
| Public Health Fund | 369,247.57 | 187,045.53 | 373,580 | 392,527 | | | | |
| Med. Res. Project No. 1 Fund | 123,920.99 | 40,954.08 | 75,000 | 190,000 | | | | |
| Med. Res. Project No. 2 Fund | 2,700.24 | 478.11 | 1,800 | 5,000 | | | | |
| Med. Res. Project No. 3 Fund | | 683.63 | 1,700 | 5,000 | | | | |
| Public Library Fund | 83,212.39 | 21,073.49 | 88,345 | 102,012 | | | | |
| School Library Service Fund | 74,519.80 | 35,796.00 | 78,000 | 80,000 | | | | |
| Lancaster Cemetery Fund | 592.98 | | | | | | | |
| Bellflower Development Fund | 4,124.61 | | 5,000 | 9,330 | | | | |
| Downey Development Fund | 1,950.23 | | 2,500 | 11,570 | | | | |
| East Los Angeles Development Fund | | | | 11,253 | | | | |
| Lancaster Development Fund | 411.00 | 1,000.00 | 3,000 | 4,743 | | | | |
| Montrose Development Fund | | | | 6,100 | | | | |
| Temple City Development Fund | | | | 3,300 | | | | |
| Walnut Park Development Fund | 985.18 | | 1,000 | 3,350 | | | | |

## RECAPITUATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year to 1-1-1951 | Estimated Current Year 1950-51 | Estimated Fiscal Year 1951-52 | FUNDS General | FUNDS Salary | FUNDS All Other | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **BY FUNDS—Continued** | | **SUMMARIZATION—Continued** | | | | | | |
| **Special County—Continued** | | | | | | | | |
| Special Road Fund | 838,600.27 | 431,246.92 | 875,000 | 886,828 | | | | |
| Motor Vehicle Fund | 15,721,736.54 | 7,533,699.18 | 15,514,407 | 17,006,667 | | | | |
| Various Special Funds | 35,927,180.07 | 928,931.64 | 1,925,700 | | | | | |
| **Total Special County** | **$ 53,175,556.97** | **$ 9,180,908.58** | **$ 18,957,532** | **$ 18,741,680** | | | | |
| **Total County** | **$ 95,369,570.46** | **$88,025,892.30** | **$171,467,649** | **$168,594,490** | | | | |
| **Special Districts** | | | | | | | | |
| Fire Protection | $ 28,912.77 | $ 6,469.72 | $ 19,500 | $ 5,000 | | | | |
| Flood Control | 1,730,344.55 | 802,758.58 | 2,408,400 | 3,882,755 | | | | |
| Park, Recreation & Parkway | 5,701.23 | 5,808.86 | 8,700 | 6,500 | | | | |
| Sewer Maintenance | 98,442.41 | 35,689.86 | 88,400 | 2,000 | | | | |
| Waterworks | 159,621.51 | 89,472.69 | 195,090 | 213,757 | | | | |
| **Total Special Districts** | **$ 2,023,022.47** | **$ 940,199.71** | **$ 2,720,090** | **$ 4,110,012** | | | | |
| **GRAND TOTAL** | **$ 97,392,592.93** | **$88,966,092.01** | **$174,187,739** | **$172,704,502** | | | | |

# Comparative Statement—Departmental Budget Appropriations

| Department | Fiscal Year 1950-51 | Fiscal Year 1951-52 | Increase | Decrease |
|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | |
| Board of Supervisors | $ 1,263,323 | $ 828,574 | $ | $ 434,749 |
| Equalization Expense—Supervisors | 3,730 | 4,330 | 600 | |
| Rent and Taxes | 536,611 | 20,548 | | 516,063 |
| Auditor | 1,398,861 | 1,570,699 | 171,838 | |
| Treasurer | 244,810 | 285,168 | 40,358 | |
| Assessor | 3,487,683 | 3,893,971 | 406,288 | |
| Tax Collector | 1,029,429 | 1,064,305 | 34,876 | |
| Purchasing and Stores | 542,558 | 612,758 | 70,200 | |
| Bindery and Multigraph | 3,939 | 995 | | 2,944 |
| District Attorney | 1,083,481 | 1,194,249 | 110,768 | |
| County Counsel | 330,798 | 385,228 | 54,430 | |
| Public Defender | 147,702 | 169,452 | 21,750 | |
| Civil Service Commission | 525,502 | 571,723 | 46,221 | |
| Surveyor | 1,654,827 | 1,759,373 | 104,546 | |
| Blueprint Service | 8,562 | 8,362 | | 200 |
| County Engineer | 970,347 | 970,994 | 647 | |
| Regional Planning Commission | 397,062 | 399,068 | 2,006 | |
| Building and Safety | 946,644 | 1,037,628 | 90,984 | |
| Registrar of Voters | 915,221 | 1,406,448 | 491,227 | |
| Election Expense—Supervisors | 569,480 | 564,041 | | 5,439 |
| Municipal Court—City of Alhambra | 64,843 | 87,901 | 23,058 | |
| Municipal Court—City of Beverly Hills | | 32,591 | 32,591 | |
| Municipal Court—City of Burbank | | 34,442 | 34,442 | |
| Municipal Court—City of Compton | 81,425 | 100,422 | 18,997 | |
| Municipal Court—Downey | | 23,987 | 23,987 | |
| Municipal Court—City of Glendale | 97,198 | 98,842 | 1,644 | |
| Municipal Court—City of Inglewood | 76,129 | 85,151 | 9,022 | |
| Municipal Court—City of Long Beach | 247,952 | 260,854 | 12,902 | |
| Municipal Court—City of Los Angeles | 1,978,594 | 2,191,779 | 213,185 | |
| Municipal Court—Los Cerritos | | 31,805 | 31,805 | |
| Municipal Court—City of Pasadena | 104,554 | 123,577 | 19,023 | |
| Municipal Court—City of Santa Monica | 103,219 | 108,342 | 5,123 | |
| Justice Courts | 429,918 | 454,680 | 24,762 | |
| Superior Court | 2,156,344 | 2,450,470 | 294,126 | |
| Grand Jury | 56,960 | 54,500 | | 2,460 |
| County Clerk | 1,169,591 | 1,343,963 | 174,372 | |
| Coroner | 267,961 | 286,745 | 18,784 | |
| Sheriff | 5,248,554 | 5,960,921 | 712,367 | |
| Marshal Municipal Court—City of Alhambra | 14,341 | 29,080 | 14,739 | |
| Marshal, Municipal Court—City of Beverly Hills | | 9,568 | 9,568 | |
| Marshal, Municipal Court—City of Burbank | | 8,014 | 8,014 | |
| Marshal Municipal Court—City of Compton | 35,749 | 47,059 | 11,310 | |
| Marshal Municipal Court—Downey | | 9,561 | 9,561 | |
| Marshal Municipal Court—City of Glendale | 34,667 | 37,751 | 3,084 | |
| Marshal Municipal Court—City of Inglewood | 32,514 | 38,462 | 5,948 | |
| Marshal Municipal Court—City of Long Beach | 70,195 | 65,775 | | 4,420 |
| Marshal Municipal Court—City of Los Angeles | 352,197 | 432,869 | 80,672 | |
| Marshal Municipal Court—Los Cerritos | | 10,862 | 10,862 | |
| Marshal Municipal Court—City of Pasadena | 32,939 | 36,365 | 3,426 | |
| Marshal Municipal Court—City of Santa Monica | 37,283 | 38,782 | 1,499 | |
| Mechanical Department | 1,230,582 | 1,411,532 | 180,950 | |
| Fire Apparatus and Motor Vehicles | 340,571 | 276,343 | | 64,228 |
| Aviation Department | 51,189 | 62,219 | 11,030 | |
| Janitors | 620,179 | 688,987 | 68,808 | |
| **TOTAL GENERAL GOVERNMENT** | $ 30,996,218 | $ 33,682,115 | $ 2,685,897 | **NET** |

## COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

| Department | Fiscal Year 1950-51 | Fiscal Year 1951-52 | Increase | Decrease |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY** | | | | |
| Recorder | $ 880,160 | $ 915,454 | $ 35,294 | $ |
| Public Administrator | 147,266 | 221,246 | 73,980 | |
| Farm Advisor | 50,439 | 59,244 | 8,805 | |
| Forester and Fire Warden | 1,817,259 | 1,930,382 | 113,123 | |
| Agricultural Department | 471,312 | 517,830 | 46,518 | |
| Live Stock Department | 139,890 | 146,041 | 6,151 | |
| Sealer of Weights and Measures | 210,563 | 230,025 | 19,462 | |
| Pound Department | 134,262 | 148,457 | 14,195 | |
| **TOTAL PROTECTION TO PERSON AND PROPERTY** | $ 3,851,151 | $ 4,168,679 | $ 317,528 | |
| **HEALTH AND SANITATION** | | | | |
| Health Department | $ 2,379,062 | $ 2,783,721 | $ 404,659 | $ |
| Health Department—Public Health Fund | 428,744 | 409,320 | | 19,424 |
| Air Pollution Control District Hearing Board | 36,231 | 41,736 | 5,505 | |
| Air Pollution Control District | 450,851 | 664,889 | 214,038 | |
| **TOTAL HEALTH AND SANITATION** | $ 3,294,888 | $ 3,899,666 | $ 604,778 | **NET** |
| **HIGHWAYS AND BRIDGES** | | | | |
| **Road Department** | | | | |
| Motor Vehicle Fund | $ 23,009,835 | $ 25,271,300 | $ 2,261,465 | $ |
| Special Road Fund | 1,121,232 | 998,093 | | 123,139 |
| Supervisorial Road District No. 1 Fund | 97,000 | 161,248 | 64,248 | |
| Supervisorial Road District No. 2 Fund | 11,500 | 29,338 | 17,838 | |
| Supervisorial Road District No. 3 Fund | 7,000 | 11,019 | 4,019 | |
| Supervisorial Road District No. 4 Fund | 50,000 | 69,651 | 19,651 | |
| Supervisorial Road District No. 5 Fund | 32,000 | 57,993 | 25,993 | |
| **TOTAL HIGHWAYS AND BRIDGES** | $ 24,328,567 | $ 26,598,642 | $ 2,270,075 | **NET** |
| **CHARITIES, HOSPITALS AND CORRECTIONS** | | | | |
| Charities—Administration | $ 190,860 | $ 213,147 | $ 22,287 | $ |
| Charities—Resources and Collections | 528,107 | 556,123 | 28,016 | |
| Charities—Medical Social Service | 1,213,063 | 1,258,456 | 45,393 | |
| Charities—Hospital | 14,664,943 | 16,391,621 | 1,726,678 | |
| Charities—Harbor General Hospital | 3,057,155 | 3,185,824 | 128,669 | |
| Charities—Olive View Sanatorium | 3,277,160 | 3,613,012 | 335,852 | |
| Charities—Rancho Los Amigos | 3,923,878 | 4,421,406 | 497,528 | |
| Charities—Warm Springs | 136,409 | 128,745 | | 7,664 |
| Charities—Acton Camp | 180,933 | 192,207 | 11,274 | |
| Charities—Long Beach General Hospital | 839,116 | 909,251 | 70,135 | |
| Charities—Medical Research Projects | 255,000 | 260,000 | 5,000 | |
| Charities—Public Assistance | 10,455,299 | 10,263,939 | | 191,360 |
| Charities—Adoptions | 248,703 | 247,482 | | 1,221 |
| Physically Handicapped Children | 717,447 | 806,213 | 88,766 | |
| Aid to Needy Blind | 4,650,781 | 4,781,900 | 131,119 | |
| Aid to Partially Self-Supporting Blind | 270,205 | 337,891 | 67,686 | |
| Aid to Needy Children | 32,922,323 | 29,570,419 | | 3,351,904 |
| Indigent Aid | 13,338,131 | 7,853,166 | | 5,484,965 |
| Old Age Assistance | 98,719,540 | 98,719,540 | | |
| Public Welfare Commission | 215,495 | 231,802 | 16,307 | |
| State Hospitals | 453,560 | 488,440 | 34,880 | |
| State Reform Schools | 185,000 | 185,000 | | |
| Mental Health—Court Wards | 388,285 | 510,544 | 122,259 | |
| California School for Deaf and Blind | 1,100 | 1,300 | 200 | |
| Alcoholic Clinic | | 10,000 | 10,000 | |
| Jail | 1,452,341 | 1,576,812 | 124,471 | |
| Wayside Honor Rancho | 910,189 | 1,096,137 | 185,948 | |
| Detention Camps | 67,064 | 78,433 | 11,369 | |
| Wages to Prisoners | 1,000 | 1,000 | | |
| Juvenile Hall | 834,913 | 915,293 | 80,380 | |
| El Retiro | 120,259 | | | 120,259 |
| Probation Department | 2,275,803 | 2,723,594 | 447,791 | |
| Care of Juvenile Court Wards | 691,338 | 840,682 | 149,344 | |
| Biscailuz Center | 262,164 | 294,356 | 32,192 | |
| Youth Committee | 23,308 | 22,335 | | 973 |
| **TOTAL CHARITIES, HOSPITALS AND CORRECTIONS** | $197,470,872 | $192,686,070 | **NET** | $4,784,802 |

## COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

| Department | Fiscal Year 1950-51 | Fiscal Year 1951-52 | Increase | Decrease |
|---|---|---|---|---|
| **EDUCATION** | | | | |
| Superintendent of Schools | $ 274,278 | $ 299,243 | $ 24,965 | $ |
| Superintendent of Schools—Special Schools | 100,491 | 60,322 | | 40,169 |
| School Library Service | 73,020 | 80,000 | 6,980 | |
| County Art Institute | 89,899 | 72,444 | | 17,455 |
| Public Library | 1,067,644 | 1,157,110 | 89,466 | |
| **TOTAL EDUCATION** | **$ 1,605,332** | **$ 1,669,119** | **$ 63,787** | **$ NET** |
| **RECREATION** | | | | |
| County Museum | $ 545,153 | $ 544,300 | $ | $ 853 |
| Parks and Recreation Department | 3,330,599 | 3,317,760 | | 12,839 |
| **TOTAL RECREATION** | **$ 3,875,752** | **$ 3,862,060** | **$** | **$ 13,692** |
| **MISCELLANEOUS UNCLASSIFIED** | | | | |
| Soldier Burials | $ 2,640 | $ 2,640 | $ | $ |
| Telephone Department | 449,818 | 478,837 | 29,019 | |
| Mechanical Service | 114,000 | 104,000 | | 10,000 |
| Assessments and Special District Taxes | 27,009 | 26,378 | | 631 |
| Statutory Payments—Bond Acts | 2,150 | 200 | | 1,950 |
| Lancaster Cemetery | 3,265 | | | 3,265 |
| Insurance | 416,415 | 389,000 | | 27,415 |
| Maintenance of Unassigned County Equipment | 5,500 | 5,500 | | |
| Judgments and Damages | 25,000 | 35,000 | 10,000 | |
| Patriotic Hall | 54,940 | 60,962 | 6,022 | |
| Workmen's Compensation | 495,000 | 531,000 | 36,000 | |
| County Employees' Retirement Fund | 3,402,200 | 4,640,768 | 1,238,568 | |
| Peace Officers' Retirement Fund | 530,000 | 294,000 | | 236,000 |
| Foresters', Fire Wardens' and Firemen's Retirement Fund | 107,500 | 55,399 | | 52,101 |
| Exploitation | 549,200 | 555,500 | 6,300 | |
| Exposition | 38,500 | 29,700 | | 8,800 |
| Aid to Other Governments and Non-profit Organizations | 542,130 | 388,078 | | 154,052 |
| County Fair Grounds | 2,000,000 | 1,000,000 | | 1,000,000 |
| Reimbursement to Subdividers | 538,000 | 529,150 | | 8,850 |
| Capital Projects | 9,878,042 | 4,955,802 | | 4,922,240 |
| **TOTAL MISCELLANEOUS UNCLASSIFIED** | **$ 19,181,309** | **$ 14,081,914** | **NET** | **$5,099,395** |
| **INTEREST** | | | | |
| Communicable Disease Hospital Bonds | $ | $ 50,000 | $ 50,000 | $ |
| Juvenile Hall Center Bond | | 35,000 | 35,000 | |
| **TOTAL INTEREST** | **$** | **$ 85,000** | **$ 85,000** | **$** |
| **RESERVES** | | | | |
| Unappropriated | $ 10,000 | $ 93,960 | $ 83,960 | $ |
| General | 3,237,000 | 5,720,000 | 2,483,000 | |
| **TOTAL RESERVES** | **$ 3,247,000** | **$ 5,813,960** | **$ 2,566,960** | **$** |
| **ESTIMATED DELINQUENCY** | **$*** | **$ 2,758,300** | **$ 2,758,300** | **$** |
| **GRAND TOTAL** | **$287,851,089** | **$289,305,525** | **$ 1,454,436** | **NET** |

## COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

| Department | Fiscal Year 1950-51 | Fiscal Year 1951-52 | Increase | Decrease |
|---|---|---|---|---|
| **SUMMARIZATION** | | | | |
| **BY ORGANIZATION CLASSIFICATION** | | | | |
| General Government | $ 30,996,218 | $ 33,682,115 | $ 2,685,897 | $ |
| Protection to Person and Property | 3,851,151 | 4,168,679 | 317,528 | |
| Health and Sanitation | 3,294,888 | 3,899,666 | 604,778 | |
| Highways and Bridges | 24,328,567 | 26,598,642 | 2,270,075 | |
| Charities, Hospitals and Corrections | 197,470,872 | 192,686,070 | | 4,784,802 |
| Education | 1,605,332 | 1,669,119 | 63,787 | |
| Recreation | 3,875,752 | 3,862,060 | | 13,692 |
| Miscellaneous Unclassified | 19,181,309 | 14,081,914 | | 5,099,395 |
| Interest and Debt Redemption | | 85,000 | 85,000 | |
| Reserves | 3,247,000 | 5,813,960 | 2,566,960 | |
| Estimated Delinquency | * | 2,758,300 | 2,758,300 | |
| **GRAND TOTAL** | $287,851,089 | $289,305,525 | $ 1,454,436 | **NET** |
| **BY FUNDS** | | | | |
| **General Fund:** | | | | |
| For General Purposes | $183,193,059 | $172,329,173 | $ | $10,863,886 |
| For Exploitation | 549,200 | 555,500 | 6,300 | |
| For Exposition | 38,500 | 29,700 | | 8,800 |
| For Statutory Payments—Bond Acts | 2,150 | 200 | | 1,950 |
| **Total General Fund** | $183,782,909 | $172,914,573 | $ 6,300 | $10,874,636 |
| Salary Fund | 72,242,956 | 78,849,541 | 6,606,585 | |
| Accumulative Capital Outlay Fund | 2,300,000 | 200,000 | | 2,100,000 |
| Communicable Disease Hospital I & S Fund | | 50,000 | 50,000 | |
| Juvenile Hall Center I & S Fund | | 35,000 | 35,000 | |
| Aviation Fund | 86,664 | 112,600 | 25,936 | |
| Public Health Fund | 428,744 | 409,320 | | 19,424 |
| Medical Research Project No. 1 Fund | 250,000 | 250,000 | | |
| Medical Research Project No. 2 Fund | 5,000 | 5,000 | | |
| Medical Research Project No. 3 Fund | | 5,000 | 5,000 | |
| Public Library Fund | 1,059,064 | 1,147,546 | 88,482 | |
| School Library Service Fund | 73,020 | 80,000 | 6,980 | |
| Lancaster Cemetery Fund | 3,265 | | | 3,265 |
| Bellflower Development Fund | 23,500 | 11,432 | | 12,068 |
| Downey Development Fund | 10,600 | 22,817 | 12,217 | |
| East Los Angeles Development Fund | | 11,253 | 11,253 | |
| Lancaster Development Fund | 4,725 | 8,689 | 3,964 | |
| Montrose Development Fund | | 9,843 | 9,843 | |
| Temple City Development Fund | | 3,300 | 3,300 | |
| Walnut Park Development Fund | 5,075 | 8,709 | 3,634 | |
| Special Road Fund | 1,121,232 | 998,093 | | 123,139 |
| Motor Vehicle Fund | 23,009,835 | 25,271,300 | 2,261,465 | |
| Supervisorial Road District No. 1 Fund | 97,000 | 161,248 | 64,248 | |
| Supervisorial Road District No. 2 Fund | 11,500 | 29,338 | 17,838 | |
| Supervisorial Road District No. 3 Fund | 7,000 | 11,019 | 4,019 | |
| Supervisorial Road District No. 4 Fund | 50,000 | 69,651 | 19,651 | |
| Supervisorial Road District No. 5 Fund | 32,000 | 57,993 | 25,993 | |
| Unappropriated Reserve | 10,000 | 93,960 | 83,960 | |
| General Reserve | 3,237,000 | 5,720,000 | 2,483,000 | |
| Estimated Delinquency | * | 2,758,300 | 2,758,300 | |
| **GRAND TOTAL** | $287,851,089 | $289,305,525 | $ 1,454,436 | **NET** |

*Percentage reduction of Base Valuation in 1950-51.

NOTE: Appropriations for 1950-51 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

# RECAPITULATION OF EXPENDITURES - Table 5

## General Government

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Board of Supervisors** | | | | | |
| Salaries and Wages | $ 517,252.19 | $ 941,900 | $ 582,172 | $ 581,028 | Salary |
| Maintenance and Operation | 128,624.30 | 118,000 | 285,044 | 146,996 | General |
| Capital Outlay | 38,780.06 | 160 | 101,991 | 100,550 | General |
| **Total Board of Supervisors** | $ 684,656.55 | $ 1,060,060 | $ 969,207 | $ 828,574 | |
| **Equalization Expense—Supervisors** | | | | | |
| Salaries and Wages | $ 919.60 | $ 3,400 | $ 3,780 | $ 3,780 | Salary |
| Maintenance and Operation | 393.22 | 601 | 550 | 550 | General |
| **Total Equalization Expense** | $ 1,312.82 | $ 4,001 | $ 4,330 | $ 4,330 | |
| **Rent and Taxes** | | | | | |
| Maintenance and Operation | $ 588,122.89 | $ 536,611 | $ 20,648 | $ 20,548 | General |
| **Auditor** | | | | | |
| Salaries and Wages | $ 1,000,750.64 | $ 1,104,600 | $ 1,247,384 | $ 1,257,599 | Salary |
| Maintenance and Operation | 142,885.00 | 211,210 | 278,721 | 276,621 | General |
| Capital Outlay | 15,635.52 | 94,447 | 47,369 | 36,479 | General |
| **Total Auditor** | $ 1,159,271.16 | $ 1,410,257 | $ 1,573,474 | $ 1,570,699 | |
| **Treasurer** | | | | | |
| Salaries and Wages | $ 180,083.20 | $ 201,300 | $ 256,416 | $ 236,315 | Salary |
| Maintenance and Operation | 30,126.43 | 35,404 | 44,443 | 40,493 | General |
| Capital Outlay | 4,237.51 | 10,246 | 11,577 | 8,360 | General |
| **Total Treasurer** | $ 214,447.14 | $ 246,950 | $ 312,436 | $ 285,168 | |
| **Assessor** | | | | | |
| Salaries and Wages | $ 2,803,959.76 | $ 3,076,800 | $ 3,714,152 | $ 3,470,195 | Salary |
| Maintenance and Operation | 334,618.47 | 385,485 | 410,168 | 396,089 | General |
| Capital Outlay | 37,254.55 | 24,761 | 48,976 | 27,687 | General |
| **Total Assessor** | $ 3,175,832.78 | $ 3,487,046 | $ 4,173,296 | $ 3,893,971 | |
| **Tax Collector** | | | | | |
| Salaries and Wages | $ 748,582.10 | $ 788,900 | $ 885,250 | $ 839,811 | Salary |
| Maintenance and Operation | 196,333.04 | 219,448 | 216,270 | 212,704 | General |
| Capital Outlay | 13,389.73 | 10,660 | 19,600 | 11,790 | General |
| **Total Tax Collector** | $ 958,304.87 | $ 1,019,008 | $ 1,121,120 | $ 1,064,305 | |
| **Purchasing and Stores Department** | | | | | |
| Salaries and Wages | $ 435,167.12 | $ 482,400 | $ 573,682 | $ 567,529 | Salary |
| Maintenance and Operation | 16,196.14 | 52,232 | 23,858 | 20,864 | General |
| Capital Outlay | 10,347.45 | 7,897 | 25,711 | 24,365 | General |
| **Total Purchasing and Stores Department** | $ 461,710.71 | $ 542,529 | $ 623,251 | $ 612,758 | |
| **Bindery and Multigraph Service** | | | | | |
| Maintenance and Operation | $Cr. 12,570.52 | $Cr. 10,000 | $ | $ | General |
| Capital Outlay | 6,568.42 | 3,939 | 995 | 995 | General |
| **Total Bindery and Multigraph Service** | $Cr. 6,002.10 | $Cr. 6,061 | $ 995 | $ 995 | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **District Attorney** | | | | | |
| Salaries and Wages | $ 963,084.95 | $ 980,100 | $ 1,142,248 | $ 1,090,046 | Salary |
| Maintenance and Operation | 75,790.49 | 98,828 | 115,058 | 101,208 | General |
| Capital Outlay | 3,033.02 | 6,010 | 9,392 | 2,995 | General |
| **Total District Attorney** | **$ 1,042,908.46** | **$ 1,084,938** | **$ 1,266,698** | **$ 1,194,249** | |
| **County Counsel** | | | | | |
| Salaries and Wages | $ 288,139.90 | $ 301,500 | $ 389,827 | $ 356,468 | Salary |
| Maintenance and Operation | 33,888.24 | 25,871 | 30,095 | 27,100 | General |
| Capital Outlay | 3,978.81 | 3,584 | 3,987 | 1,660 | General |
| **Total County Counsel** | **$ 326,006.95** | **$ 330,955** | **$ 423,909** | **$ 385,228** | |
| **Public Defender** | | | | | |
| Salaries and Wages | $ 142,946.78 | $ 143,500 | $ 179,756 | $ 163,192 | Salary |
| Maintenance and Operation | 3,441.04 | 4,027 | 6,162 | 5,905 | General |
| Capital Outlay | 748.57 | 435 | 470 | 355 | General |
| **Total Public Defender** | **$ 147,136.39** | **$ 147,962** | **$ 186,388** | **$ 169,452** | |
| **Civil Service Commission** | | | | | |
| Salaries and Wages | $ 445,071.06 | $ 439,700 | $ 536,681 | $ 490,009 | Salary |
| Maintenance and Operation | 73,331.64 | 84,158 | 93,913 | 78,231 | General |
| Capital Outlay | 4,198.87 | 9,629 | 5,211 | 3,483 | General |
| **Total Civil Service Commission** | **$ 522,601.57** | **$ 533,487** | **$ 635,805** | **$ 571,723** | |
| **Surveyor** | | | | | |
| Salaries and Wages | $ 1,300,790.64 | $ 1,549,700 | $ 1,685,462 | $ 1,643,399 | Salary |
| Maintenance and Operation | 83,205.25 | 90,191 | 114,873 | 103,998 | General |
| Capital Outlay | 13,429.99 | 13,000 | 26,630 | 11,976 | General |
| **Total Surveyor** | **$ 1,397,425.88** | **$ 1,652,891** | **$ 1,826,965** | **$ 1,759,373** | |
| **Blueprint Service** | | | | | |
| Maintenance and Operation | $ 1,357.75 | $ 2,000 | $ 8,362 | $ 8,362 | General |
| **County Engineer** | | | | | |
| Salaries and Wages | $ 728,789.18 | $ 892,300 | $ 908,994 | $ 893,765 | Salary |
| Maintenance and Operation | 53,851.93 | 70,315 | 74,966 | 70,716 | General |
| Capital Outlay | 5,795.70 | 5,400 | 24,455 | 6,513 | General |
| **Total County Engineer** | **$ 788,436.81** | **$ 968,015** | **$ 1,008,415** | **$ 970,994** | |
| **Regional Planning Commission** | | | | | |
| Salaries and Wages | $ 340,842.01 | $ 361,000 | $ 411,869 | $ 371,608 | Salary |
| Maintenance and Operation | 22,989.31 | 28,454 | 29,750 | 24,601 | General |
| Capital Outlay | 3,906.51 | 4,523 | 4,451 | 2,859 | General |
| **Total Regional Planning Commission** | **$ 367,737.83** | **$ 393,977** | **$ 446,070** | **$ 399,068** | |
| **Building and Safety** | | | | | |
| Salaries and Wages | $ 766,164.45 | $ 825,900 | $ 900,584 | $ 909,584 | Salary |
| Maintenance and Operation | 108,923.01 | 115,629 | 125,293 | 119,687 | General |
| Capital Outlay | 2,017.87 | 350 | 15,022 | 8,357 | General |
| **Total Building and Safety** | **$ 877,105.33** | **$ 941,879** | **$ 1,040,899** | **$ 1,037,628** | |
| **Registrar of Voters** | | | | | |
| Salaries and Wages | $ 640,237.44 | $ 574,500 | $ 820,989 | $ 754,625 | Salary |
| Maintenance and Operation | 552,098.39 | 305,132 | 634,536 | 611,538 | General |
| Capital Outlay | 321,995.28 | 7,262 | 50,015 | 40,285 | General |
| **Total Registrar of Voters** | **$ 1,514,331.11** | **$ 886,894** | **$ 1,505,540** | **$ 1,406,448** | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Election Expense—Supervisors** | | | | | |
| Maintenance and Operation | $ 872,403.90 | $ 555,217 | $ 580,866 | $ 564,041 | General |
| **Municipal Court—City of Alhambra** | | | | | |
| Salaries and Wages | $ | $ 39,600 | $ 82,397 | $ 63,982 | Salary |
| Maintenance and Operation | | 3,443 | 33,825 | 23,343 | General |
| Capital Outlay | | 1,695 | 16,401 | 576 | General |
| **Total Municipal Court—City of Alhambra** | $ | $ 44,738 | $ 132,623 | $ 87,901 | |
| **Municipal Court—City of Beverly Hills** | | | | | |
| Salaries and Wages | $ | $ | $ 25,466 | $ 25,466 | Salary |
| Maintenance and Operation | | | 6,000 | 6,000 | General |
| Capital Outlay | | | 1,125 | 1,125 | General |
| **Total Municipal Court—City of Beverly Hills** | $ | $ | $ 32,591 | $ 32,591 | |
| **Municipal Court—City of Burbank** | | | | | |
| Salaries and Wages | $ | $ | $ 26,942 | $ 26,942 | Salary |
| Maintenance and Operation | | | 6,000 | 6,000 | General |
| Capital Outlay | | | 1,500 | 1,500 | General |
| **Total Municipal Court—City of Burbank** | $ | $ | $ 34,442 | $ 34,442 | |
| **Municipal Court—City of Compton** | | | | | |
| Salaries and Wages | $ 58,854.86 | $ 62,800 | $ 81,236 | $ 79,336 | Salary |
| Maintenance and Operation | 16,828.07 | 17,165 | 23,721 | 19,054 | General |
| Capital Outlay | 3,341.54 | 1,500 | 2,373 | 2,032 | General |
| **Total Municipal Court—City of Compton** | $ 79,024.47 | $ 81,465 | $ 107,330 | $ 100,422 | |
| **Municipal Court—Downey** | | | | | |
| Salaries and Wages | $ | $ | $ 17,784 | $ 15,859 | Salary |
| Maintenance and Operation | | | 5,628 | 5,628 | General |
| Capital Outlay | | | 2,500 | 2,500 | General |
| **Total Municipal Court—Downey** | $ | $ | $ 25,912 | $ 23,987 | |
| **Municipal Court—City of Glendale** | | | | | |
| Salaries and Wages | $ 32,273.50 | $ 73,500 | $ 78,998 | $ 78,948 | Salary |
| Maintenance and Operation | 12,151.42 | 16,029 | 23,081 | 19,014 | General |
| Capital Outlay | 2,968.04 | 3,000 | 9,190 | 880 | General |
| **Total Municipal Court—City of Glendale** | $ 47,392.96 | $ 92,529 | $ 111,269 | $ 98,842 | |
| **Municipal Court—City of Inglewood** | | | | | |
| Salaries and Wages | $ 54,736.34 | $ 61,300 | $ 69,764 | $ 69,707 | Salary |
| Maintenance and Operation | 12,603.29 | 13,709 | 21,716 | 14,934 | General |
| Capital Outlay | 2,493.01 | 200 | 510 | 510 | General |
| **Total Municipal Court—City of Inglewood** | $ 69,832.64 | $ 75,209 | $ 91,990 | $ 85,151 | |
| **Municipal Court—City of Long Beach** | | | | | |
| Salaries and Wages | $ 182,462.46 | $ 186,900 | $ 197,538 | $ 196,448 | Salary |
| Maintenance and Operation | 58,836.11 | 60,285 | 65,303 | 63,043 | General |
| Capital Outlay | 2,701.66 | 1,690 | 3,303 | 1,363 | General |
| **Total Municipal Court—City of Long Beach** | $ 244,000.23 | $ 248,875 | $ 266,144 | $ 260,854 | |
| **Municipal Court—City of Los Angeles** | | | | | |
| Salaries and Wages | $ 1,349,171.21 | $ 1,504,700 | $ 1,686,549 | $ 1,673,115 | Salary |
| Maintenance and Operation | 452,824.41 | 444,577 | 519,104 | 512,703 | General |
| Capital Outlay | 15,185.60 | 7,610 | 13,226 | 5,961 | General |
| **Total Municipal Court—City of Los Angeles** | $ 1,817,181.22 | $ 1,956,887 | $ 2,218,879 | $ 2,191,779 | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Municipal Court—Los Cerritos** | | | | | |
| Salaries and Wages | $ | $ | $ 14,431 | $ 13,278 | Salary |
| Maintenance and Operation | | | 7,391 | 7,391 | General |
| Capital Outlay | | | 11,136 | 11,136 | General |
| **Total Municipal Court—Los Cerritos** | **$** | **$** | **$ 32,958** | **$ 31,805** | |
| **Municipal Court—City of Pasadena** | | | | | |
| Salaries and Wages | $ 70,371.65 | $ 81,500 | $ 103,896 | $ 100,190 | Salary |
| Maintenance and Operation | 20,146.31 | 25,363 | 30,124 | 20,057 | General |
| Capital Outlay | 360.80 | 575 | 3,330 | 3,330 | General |
| **Total Municipal Court—City of Pasadena** | **$ 90,878.76** | **$ 107,438** | **$ 137,350** | **$ 123,577** | |
| **Municipal Court—City of Santa Monica** | | | | | |
| Salaries and Wages | $ 74,083.71 | $ 79,566 | $ 92,470 | $ 88,905 | Salary |
| Maintenance and Operation | 15,987.80 | 21,439 | 24,774 | 18,781 | General |
| Capital Outlay | 89.94 | 2,170 | 656 | 656 | General |
| **Total Municipal Court—City of Santa Monica** | **$ 90,161.45** | **$ 103,175** | **$ 117,900** | **$ 108,342** | |
| **Justice Courts** | | | | | |
| Salaries and Wages | $ 328,196.01 | $ 334,300 | $ 377,176 | $ 311,748 | Salary |
| Maintenance and Operation | 103,705.82 | 108,477 | 167,119 | 141,469 | General |
| Capital Outlay | 3,382.71 | 2,323 | 3,802 | 1,463 | General |
| **Total Justice Courts** | **$ 435,284.54** | **$ 445,100** | **$ 548,097** | **$ 454,680** | |
| **Superior Court** | | | | | |
| Salaries and Wages | $ 1,542,100.69 | $ 1,641,200 | $ 1,769,377 | $ 1,740,782 | Salary |
| Maintenance and Operation | 452,823.14 | 197,804 | 727,545 | 699,145 | General |
| Capital Outlay | 17,952.27 | 52,000 | 12,538 | 10,543 | General |
| **Total Superior Court** | **$ 2,012,876.10** | **$ 1,891,004** | **$ 2,509,460** | **$ 2,450,470** | |
| **Grand Jury** | | | | | |
| Maintenance and Operation | $ 14,989.96 | $ 55,817 | $ 57,300 | $ 54,500 | General |
| Capital Outlay | 68.21 | | | | General |
| **Total Grand Jury** | **$ 15,058.17** | **$ 55,817** | **$ 57,300** | **$ 54,500** | |
| **County Clerk** | | | | | |
| Salaries and Wages | $ 1,071,957.92 | $ 1,076,500 | $ 1,310,923 | $ 1,236,767 | Salary |
| Maintenance and Operation | 76,712.44 | 78,967 | 119,298 | 92,960 | General |
| Capital Outlay | 20,138.34 | 14,241 | 39,753 | 14,236 | General |
| **Total County Clerk** | **$ 1,168,808.70** | **$ 1,169,708** | **$ 1,469,974** | **$ 1,343,963** | |
| **Coroner** | | | | | |
| Salaries and Wages | $ 231,212.04 | $ 229,800 | $ 261,578 | $ 249,194 | Salary |
| Maintenance and Operation | 33,767.31 | 36,041 | 37,227 | 36,096 | General |
| Capital Outlay | 3,800.01 | 1,770 | 2,265 | 1,455 | General |
| **Total Coroner** | **$ 268,779.36** | **$ 267,611** | **$ 301,070** | **$ 286,745** | |
| **Sheriff** | | | | | |
| Salaries and Wages | $ 4,329,986.15 | $ 4,514,100 | $ 5,995,300 | $ 5,147,486 | Salary |
| Maintenance and Operation | 655,677.18 | 720,717 | 967,466 | 785,022 | General |
| Capital Outlay | 20,589.28 | 31,000 | 296,573 | 28,413 | General |
| **Total Sheriff** | **$ 5,006,252.61** | **$ 5,265,817** | **$ 7,259,339** | **$ 5,960,921** | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Marshal Municipal Court—City of Alhambra** | | | | | |
| Salaries and Wages | $ | $ 9,300 | $ 37,986 | $ 24,729 | Salary |
| Maintenance and Operation | | 3,173 | 5,096 | 3,881 | General |
| Capital Outlay | | 1,068 | 1,295 | 470 | General |
| **Total Marshal Municipal Court—City of Alhambra** | **$** | **$ 13,541** | **$ 44,377** | **$ 29,080** | |
| **Marshal Municipal Court—City of Beverly Hills—** | | | | | |
| Salaries and Wages | $ | $ | $ 7,968 | $ 7,968 | Salary |
| Maintenance and Operation | | | 1,600 | 1,600 | General |
| **Total Marshal Municipal Court—City of Beverly Hills** | **$** | **$** | **$ 9,568** | **$ 9,568** | |
| **Marshal Municipal Court—City of Burbank** | | | | | |
| Salaries and Wages | $ | $ | $ 6,414 | $ 6,414 | Salary |
| Maintenance and Operation | | | 1,600 | 1,600 | General |
| **Total Marshal Municipal Court—City of Burbank** | **$** | **$** | **$ 8,014** | **$ 8,014** | |
| **Marshal Municipal Court—City of Compton** | | | | | |
| Salaries and Wages | $ 21,309.42 | $ 30,200 | $ 44,460 | $ 39,009 | Salary |
| Maintenance and Operation | 4,358.46 | 1,908 | 8,827 | 7,445 | General |
| Capital Outlay | | 534 | 755 | 605 | General |
| **Total Marshal Municipal Court—City of Compton** | **$ 25,667.88** | **$ 32,642** | **$ 54,042** | **$ 47,059** | |
| **Marshal Municipal Court—Downey** | | | | | |
| Salaries and Wages | $ | $ | $ 7,908 | $ 7,908 | Salary |
| Maintenance and Operation | | | 1,618 | 1,618 | General |
| Capital Outlay | | | 35 | 35 | General |
| **Total Marshal Municipal Court—Downey** | **$** | **$** | **$ 9,561** | **$ 9,561** | |
| **Marshal Municipal Court—City of Glendale** | | | | | |
| Salaries and Wages | $ 13,181.00 | $ 29,100 | $ 32,608 | $ 32,494 | Salary |
| Maintenance and Operation | 3,728.77 | 5,335 | 6,068 | 5,222 | General |
| Capital Outlay | 728.01 | 170 | 35 | 35 | General |
| **Total Marshal Municipal Court—City of Glendale** | **$ 17,637.78** | **$ 34,605** | **$ 38,711** | **$ 37,751** | |
| **Marshal Municipal Court—City of Inglewood** | | | | | |
| Salaries and Wages | $ 24,474.00 | $ 26,901 | $ 36,432 | $ 34,399 | Salary |
| Maintenance and Operation | 4,971.36 | 1,913 | 7,055 | 4,063 | General |
| Capital Outlay | | 155 | 170 | | General |
| **Total Marshal Municipal Court—City of Inglewood** | **$ 29,445.36** | **$ 28,969** | **$ 43,657** | **$ 38,462** | |
| **Marshal, Municipal Court—City of Long Beach** | | | | | |
| Salaries and Wages | $ 68,995.00 | $ 65,200 | $ 69,552 | $ 57,901 | Salary |
| Maintenance and Operation | 4,976.69 | 5,393 | 10,759 | 7,874 | General |
| Capital Outlay | 54.47 | | | | General |
| **Total Marshal, Municipal Court—City of Long Beach** | **$ 74,026.16** | **$ 70,593** | **$ 80,311** | **$ 65,775** | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES—Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Marshal, Municipal Court—City of Los Angeles** | | | | | |
| Salaries and Wages | $ 316,478.56 | $ 324,600 | $ 404,264 | $ 404,000 | Salary |
| Maintenance and Operation | 25,430.13 | 10,921 | 34,170 | 28,358 | General |
| Capital Outlay | 253.55 | 669 | 5,207 | 511 | General |
| **Total Marshal, Municipal Court—City of Los Angeles** | **$ 342,162.24** | **$ 336,190** | **$ 443,641** | **$ 432,869** | |
| **Marshal Municipal Court—Los Cerritos** | | | | | |
| Salaries and Wages | $ | $ | $ 7,908 | $ 7,512 | Salary |
| Maintenance and Operation | | | 2,884 | 2,884 | General |
| Capital Outlay | | | 466 | 466 | General |
| **Total Marshal Municipal Court—Los Cerritos** | **$** | **$** | **$ 11,258** | **$ 10,862** | |
| **Marshal, Municipal Court—City of Pasadena** | | | | | |
| Salaries and Wages | $ 27,055.29 | $ 29,500 | $ 34,956 | $ 32,881 | Salary |
| Maintenance and Operation | 2,496.63 | 3,311 | 3,894 | 3,379 | General |
| Capital Outlay | | 308 | 105 | 105 | General |
| **Total Marshal, Municipal Court—City of Pasadena** | **$ 29,551.92** | **$ 33,119** | **$ 38,955** | **$ 36,365** | |
| **Marshal, Municipal Court—City of Santa Monica** | | | | | |
| Salaries and Wages | $ 32,428.06 | $ 33,600 | $ 37,751 | $ 36,264 | Salary |
| Maintenance and Operation | 3,614.57 | 1,260 | 2,926 | 2,518 | General |
| Capital Outlay | 457.40 | | | | General |
| **Total Marshal, Municipal Court—City of Santa Monica** | **$ 36,500.03** | **$ 34,860** | **$ 40,677** | **$ 38,782** | |
| **Mechanical Department** | | | | | |
| Salaries and Wages | $ 422,491.75 | $ 444,800 | $ 533,107 | $ 529,931 | Salary |
| Maintenance and Operation | 679,917.87 | 737,071 | 920,266 | 831,505 | General |
| Capital Outlay | 44,739.40 | 60,000 | 77,260 | 50,096 | General |
| **Total Mechanical Department** | **$ 1,147,149.02** | **$ 1,241,871** | **$ 1,530,633** | **$ 1,411,532** | |
| **Fire Apparatus and Motor Vehicles** | | | | | |
| Capital Outlay | $ 376,773.59 | $ 340,571 | $ 499,083 | $ 276,343 | General |
| **Aviation Department** | | | | | |
| Salaries and Wages | $ 26,071.93 | $ 23,600 | $ 43,106 | $ 26,676 | Salary |
| Maintenance and Operation | 21,720.75 | 22,838 | 43,852 | 34,833 | General |
| Capital Outlay | 38.34 | 1,664 | 1,313 | 710 | General |
| **Total Aviation** | **$ 47,831.02** | **$ 48,102** | **$ 88,271** | **$ 62,219** | |
| **Janitors** | | | | | |
| Salaries and Wages | $ 593,462.73 | $ 566,900 | $ 684,640 | $ 637,848 | Salary |
| Maintenance and Operation | 43,369.71 | 51,809 | 66,259 | 50,607 | General |
| Capital Outlay | 1,511.42 | 2,342 | 1,220 | 532 | General |
| **Total Janitors** | **$ 638,343.86** | **$ 621,051** | **$ 752,119** | **$ 688,987** | |
| **Miscellaneous Special Appropriations** | | | | | |
| Salaries and Wages | $ 132,146.63 | $ 130,000 | $ | $ | Various |
| Maintenance and Operation | 74.16 | | | | Various |
| **Total Miscellaneous Special Appropriations** | **$ 132,220.79** | **$ 130,000** | **$** | **$** | |
| **TOTAL GENERAL GOVERNMENT** | **$ 29,337,949.66** | **$ 30,570,103** | **$ 36,876,180** | **$ 33,682,115** | |

# Protection to Person and Property

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Recorder** | | | | | |
| Salaries and Wages | $ 563,488.84 | $ 596,700 | $ 723,776 | $ 638,618 | Salary |
| Maintenance and Operation | 241,885.93 | 279,315 | 279,653 | 270,198 | General |
| Capital Outlay | 31,520.85 | 12,263 | 15,164 | 6,638 | General |
| **Total Recorder** | **$ 836,895.62** | **$ 888,278** | **$ 1,018,593** | **$ 915,454** | |
| **Public Administrator** | | | | | |
| Salaries and Wages | $ 138,219.43 | $ 138,400 | $ 205,146 | $ 190,046 | Salary |
| Maintenance and Operation | 7,310.46 | 8,762 | 29,942 | 29,792 | General |
| Capital Outlay | 128.89 | 1,017 | 2,953 | 1,408 | General |
| **Total Public Administrator** | **$ 145,658.78** | **$ 148,179** | **$ 238,041** | **$ 221,246** | |
| **Farm Advisor** | | | | | |
| Salaries and Wages | $ 26,980.19 | $ 30,300 | $ 33,424 | $ 30,869 | Salary |
| Maintenance and Operation | 18,367.60 | 19,939 | 28,237 | 27,514 | General |
| Capital Outlay | 589.18 | 395 | 1,183 | 861 | General |
| **Total Farm Advisor** | **$ 45,936.97** | **$ 50,634** | **$ 62,844** | **$ 59,244** | |
| **Forester and Fire Warden** | | | | | |
| Salaries and Wages | $ 1,381,646.78 | $ 1,400,500 | $ 1,533,886 | $ 1,512,488 | Salary |
| Maintenance and Operation | 339,852.32 | 386,221 | 429,444 | 387,654 | General |
| Capital Outlay | 44,249.95 | 30,100 | 59,350 | 30,240 | General |
| **Total Forester and Fire Warden** | **$ 1,765,749.05** | **$ 1,816,821** | **$ 2,022,680** | **$ 1,930,382** | |
| **Agricultural Department** | | | | | |
| Salaries and Wages | $ 372,328.15 | $ 390,100 | $ 431,749 | $ 427,251 | Salary |
| Maintenance and Operation | 61,956.68 | 76,589 | 90,444 | 89,394 | General |
| Capital Outlay | 210.70 | 1,850 | 3,170 | 1,185 | General |
| **Total Agricultural Department** | **$ 434,495.53** | **$ 468,539** | **$ 525,363** | **$ 517,830** | |
| **Live Stock Department** | | | | | |
| Salaries and Wages | $ 114,192.86 | $ 112,400 | $ 124,308 | $ 117,525 | Salary |
| Maintenance and Operation | 26,458.43 | 30,120 | 31,375 | 28,212 | General |
| Capital Outlay | 731.60 | 403 | 549 | 304 | General |
| **Total Live Stock Department** | **$ 141,382.89** | **$ 142,923** | **$ 156,232** | **$ 146,041** | |
| **Sealer of Weights and Measures** | | | | | |
| Salaries and Wages | $ 175,188.72 | $ 185,100 | $ 221,280 | $ 205,842 | Salary |
| Maintenance and Operation | 20,901.20 | 23,318 | 28,050 | 23,057 | General |
| Capital Outlay | 1,838.94 | 2,056 | 2,659 | 1,126 | General |
| **Total Sealer of Weights and Measures** | **$ 197,928.86** | **$ 210,474** | **$ 251,989** | **$ 230,025** | |
| **Pound Department** | | | | | |
| Salaries and Wages | $ 89,991.52 | $ 93,300 | $ 115,420 | $ 105,364 | Salary |
| Maintenance and Operation | 39,427.47 | 42,674 | 46,250 | 42,743 | General |
| Capital Outlay | | 61 | 1,540 | 350 | General |
| **Total Pound Department** | **$ 129,418.99** | **$ 136,035** | **$ 163,210** | **$ 148,457** | |
| **Civil Defense** | | | | | |
| Salaries and Wages | $ | $ | $ 220,075 | $ | Salary |
| Maintenance and Operation | | | 127,469 | | General |
| Capital Outlay | | | 17,536 | | General |
| **Total Civil Defense** | **$** | **$** | **$ 365,080** | **$** | |
| **TOTAL PROTECTION TO PERSON AND PROPERTY** | **$ 3,697,466.69** | **$ 3,861,883** | **$ 4,804,032** | **$ 4,168,679** | |

# Health and Sanitation

| Classification | Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **Health Department** | | | | | |
| Salaries and Wages | $ 1,952,908.24 | $ 2,014,400 | $ 2,330,751 | $ 2,305,243 | Salary |
| Maintenance and Operation | 314,199.95 | 349,211 | 494,323 | 446,173 | General |
| Capital Outlay | 3,557.97 | 5,500 | 38,573 | 32,305 | General |
| **Total Health Department** | $ 2,270,666.16 | $ 2,369,111 | $ 2,863,647 | $ 2,783,721 | |
| **Health Department—Public Health Fund** | | | | | |
| Salaries and Wages | $ 361,711.50 | $ 377,450 | $ 386,240 | $ 386,240 | Public Health |
| Maintenance and Operation | 41,277.60 | 39,280 | 23,080 | 23,080 | Public Health |
| Capital Outlay | 28,134.97 | 10,400 | 31,572 | | Public Health |
| **Total Health Department—Public Health Fund** | $ 431,124.07 | $ 427,130 | $ 440,892 | $ 409,320 | |
| **Air Pollution Control District Hearing Board** | | | | | |
| Salaries and Wages | $ 29,564.19 | $ 29,500 | $ 37,671 | $ 34,930 | Salary |
| Maintenance and Operation | 4,845.48 | 3,704 | 7,306 | 6,806 | General |
| **Total Air Pollution Control District Hearing Board** | $ 34,409.67 | $ 33,204 | $ 44,977 | $ 41,736 | |
| **Air Pollution Control District** | | | | | |
| Salaries and Wages | $ 250,893.94 | $ 337,700 | $ 626,657 | $ 531,074 | Salary |
| Maintenance and Operation | 111,631.73 | 104,124 | 131,190 | 116,391 | General |
| Capital Outlay | 7,453.74 | 10,000 | 19,203 | 17,424 | General |
| **Total Air Pollution Control District** | $ 369,979.41 | $ 451,824 | $ 777,050 | $ 664,889 | |
| **TOTAL HEALTH AND SANITATION** | $ 3,106,179.31 | $ 3,281,269 | $ 4,126,566 | $ 3,899,666 | |

# Highways and Bridges

| Classification | Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **Motor Vehicle Fund** | | | | | |
| Maintenance and Operation | $ 6,316,938.32 | $ 8,402,844 | $ 9,882,503 | $ 9,786,929 | Motor Vehicle |
| Capital Outlay | 10,050,168.11 | 14,682,288 | 15,991,992 | 15,484,371 | Motor Vehicle |
| **Total Motor Vehicle Fund** | $ 16,367,106.43 | $ 23,085,132 | $ 25,874,495 | $ 25,271,300 | |
| **General Road Fund** | | | | | |
| Maintenance and Operation | $ 52,000.00 | $ | $ | $ | General Road |
| **Special Road Fund** | | | | | |
| Maintenance and Operation | $ 700,000.00 | $ 1,121,232 | $ 998,093 | $ 998,093 | Special Road |

## HIGHWAYS AND BRIDGES—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Supervisorial Road District No. 1 Fund** | | | | | |
| Maintenance and Operation | $ 94,890.55 | $ 97,000 | $ 161,248 | $ 161,248 | Sup. Rd. Dist. No. 1 |
| **Supervisorial Road District No. 2 Fund** | | | | | |
| Maintenance and Operation | $ 11,253.91 | $ 11,500 | $ 29,338 | $ 29,338 | Sup. Rd. Dist. No. 2 |
| **Supervisorial Road District No. 3 Fund** | | | | | |
| Maintenance and Operation | $ 7,129.46 | $ 7,000 | $ 11,019 | $ 11,019 | Sup. Rd. Dist. No. 3 |
| **Supervisorial Road District No. 4 Fund** | | | | | |
| Maintenance and Operation | $ 58,335.37 | $ 50,000 | $ 69,651 | $ 69,651 | Sup. Rd. Dist. No. 4 |
| **Supervisorial Road District No. 5 Fund** | | | | | |
| Maintenance and Operation | $ 28,341.62 | $ 32,000 | $ 57,993 | $ 57,993 | Sup. Rd. Dist. No. 5 |
| **TOTAL HIGHWAYS AND BRIDGES** | $ 17,319,057.34 | $ 24,403,864 | $ 27,201,837 | $ 26,598,642 | |

# Charities, Hospitals and Corrections

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Charities—Administration** | | | | | |
| Salaries and Wages | $ 181,142.70 | $ 170,600 | $ 196,255 | $ 183,815 | Salary |
| Maintenance and Operation | 12,524.79 | 22,056 | 28,532 | 28,390 | General |
| Capital Outlay | 1,741.19 | 400 | 982 | 942 | General |
| **Total Charities—Administration** | $ 195,408.68 | $ 193,056 | $ 225,769 | $ 213,147 | |
| **Charities—Resources and Collections** | | | | | |
| Salaries and Wages | $ 421,193.90 | $ 435,000 | $ 507,144 | $ 463,078 | Salary |
| Maintenance and Operation | 43,011.23 | 68,359 | 91,041 | 90,429 | General |
| Capital Outlay | 6,241.84 | 2,000 | 15,574 | 2,616 | General |
| **Total Charities—Resources and Collections** | $ 470,446.97 | $ 505,359 | $ 613,759 | $ 556,123 | |
| **Charities—Medical Social Service** | | | | | |
| Salaries and Wages | $ 868,744.43 | $ 941,400 | $ 1,100,844 | $ 978,270 | Salary |
| Maintenance and Operation | 205,769.80 | 273,734 | 329,288 | 273,963 | General |
| Capital Outlay | 2,237.45 | 10,000 | 9,995 | 6,223 | General |
| **Total Charities—Medical Social Service** | $ 1,076,751.68 | $ 1,225,134 | $ 1,440,127 | $ 1,258,456 | |

## CHARITIES, HOSPITALS AND CORRECTIONS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Charities—Hospital** | | | | | |
| Salaries and Wages | $ 11,031,440.11 | $ 11,547,000 | $ 13,102,071 | $ 12,627,220 | Salary |
| Maintenance and Operation | 3,456,044.72 | 3,456,173 | 4,253,315 | 3,689,059 | General |
| Capital Outlay | 105,383.03 | 105,000 | 276,990 | 75,342 | General |
| **Total Charities—Hospital** | **$ 14,592,867.86** | **$ 15,108,173** | **$ 17,632,376** | **$ 16,391,621** | |
| **Charities—Harbor General Hospital** | | | | | |
| Salaries and Wages | $ 2,051,077.77 | $ 2,403,000 | $ 2,833,594 | $ 2,459,540 | Salary |
| Maintenance and Operation | 595,910.02 | 595,275 | 780,650 | 682,975 | General |
| Capital Outlay | 65,655.97 | 37,760 | 80,030 | 43,309 | General |
| **Total Charities—Harbor General Hospital** | **$ 2,712,643.76** | **$ 3,036,035** | **$ 3,694,274** | **$ 3,185,824** | |
| **Charities—Olive View Sanatorium** | | | | | |
| Salaries and Wages | $ 2,306,092.05 | $ 2,346,400 | $ 2,565,989 | $ 2,447,106 | Salary |
| Maintenance and Operation | 914,183.82 | 934,082 | 1,105,111 | 1,131,333 | General |
| Capital Outlay | 11,789.58 | 33,573 | 89,777 | 34,573 | General |
| **Total Charities—Olive View Sanatorium** | **$ 3,232,065.45** | **$ 3,314,055** | **$ 3,760,877** | **$ 3,613,012** | |
| **Charities—Rancho Los Amigos** | | | | | |
| Salaries and Wages | $ 2,747,309.94 | $ 3,006,000 | $ 3,764,706 | $ 3,315,579 | Salary |
| Maintenance and Operation | 695,513.08 | 823,672 | 1,045,569 | 1,012,029 | General |
| Capital Outlay | 83,480.79 | 90,000 | 248,055 | 93,798 | General |
| **Total Charities—Rancho Los Amigos** | **$ 3,526,303.81** | **$ 3,919,672** | **$ 5,058,330** | **$ 4,421,406** | |
| **Charities—Warm Springs Camp** | | | | | |
| Salaries and Wages | $ 29,651.12 | $ 27,400 | $ 41,072 | $ 32,814 | Salary |
| Maintenance and Operation | 75,263.43 | 94,067 | 111,002 | 93,270 | General |
| Capital Outlay | 1,772.65 | 4,449 | 6,901 | 2,661 | General |
| **Total Charities—Warm Springs Camp** | **$ 106,687.20** | **$ 125,916** | **$ 158,975** | **$ 128,745** | |
| **Charities—Acton Camp** | | | | | |
| Salaries and Wages | $ 54,697.92 | $ 56,000 | $ 80,709 | $ 58,160 | Salary |
| Maintenance and Operation | 109,261.07 | 123,211 | 157,595 | 131,932 | General |
| Capital Outlay | 1,013.47 | 496 | 9,460 | 2,115 | General |
| **Total Charities—Acton Camp** | **$ 164,972.46** | **$ 179,707** | **$ 247,764** | **$ 192,207** | |
| **Charities—Long Beach General Hospital** | | | | | |
| Salaries and Wages | $ 555,595.03 | $ 631,500 | $ 924,971 | $ 687,727 | Salary |
| Maintenance and Operation | 169,210.39 | 184,688 | 282,487 | 214,205 | General |
| Capital Outlay | 33,946.60 | 9,584 | 30,218 | 7,319 | General |
| **Total Charities—Long Beach General Hospital** | **$ 758,752.02** | **$ 825,772** | **$ 1,237,676** | **$ 909,251** | |
| **Charities—Medical Research Projects** | | | | | |
| Maintenance and Operation | $ 181,375.79 | $ 250,000 | $ 260,000 | $ 260,000 | * |
| **Charities—Public Assistance** | | | | | |
| Salaries and Wages | $ 5,168,584.11 | $ 9,080,000 | $ 10,037,018 | $ 9,084,145 | Salary |
| Maintenance and Operation | 542,242.56 | 1,110,845 | 1,260,819 | 1,156,345 | General |
| Capital Outlay | 10,171.33 | 95,359 | 136,699 | 23,449 | General |
| **Total Charities—Public Assistance** | **$ 5,720,998.00** | **$ 10,286,204** | **$ 11,434,536** | **$ 10,263,939** | |

## CHARITIES, HOSPITALS AND CORRECTIONS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Charities—Adoptions** | | | | | |
| Salaries and Wages | $ 99,613.78 | $ 179,400 | $ 276,696 | $ 199,956 | Salary |
| Maintenance and Operation | 79,762.93 | 42,080 | 80,072 | 46,049 | General |
| Capital Outlay | 5,863.71 | 1,200 | 19,249 | 1,477 | General |
| **Total Charities—Adoptions** | $ 185,240.42 | $ 222,680 | $ 376,017 | $ 247,482 | |
| **Charities—Physically Handicapped Children** | | | | | |
| Salaries and Wages | $ | $ 28,800 | $ 29,224 | $ 29,022 | Salary |
| Maintenance and Operation | 722.59 | 585,944 | 776,391 | 776,391 | General |
| Capital Outlay | | 446 | 800 | 800 | General |
| **Total Charities—Physically Handicapped Children** | $ 722.59 | $ 615,190 | $ 806,415 | $ 806,213 | |
| **Aid to Needy Blind** | | | | | |
| Maintenance and Operation | $ | $ 4,440,680 | $ 4,812,094 | $ 4,781,900 | General |
| **Aid to Partially Self-Supporting Blind** | | | | | |
| Maintenance and Operation | $ 267,511.00 | $ 312,747 | $ 364,140 | $ 337,891 | General |
| **Aid to Needy Children** | | | | | |
| Maintenance and Operation | $ 19,576,821.58 | $ 31,073,822 | $ 37,899,884 | $ 29,570,419 | General |
| **Indigent Aid** | | | | | |
| Maintenance and Operation | $ 14,104,271.79 | $ 9,875,068 | $ 10,848,833 | $ 7,853,166 | General |
| **Old Age Assistance** | | | | | |
| Maintenance and Operation | $ | $ 99,928,271 | $104,895,450 | $ 98,719,540 | General |
| **Public Welfare Commission** | | | | | |
| Salaries and Wages | $ 152,903.17 | $ 191,200 | $ 239,688 | $ 211,742 | Salary |
| Maintenance and Operation | 13,269.81 | 21,604 | 24,400 | 20,000 | General |
| Capital Outlay | 3,941.36 | 2,002 | 60 | 60 | General |
| **Total Public Welfare Commission** | $ 170,114.34 | $ 214,806 | $ 264,148 | $ 231,802 | |
| **State Hospitals** | | | | | |
| Maintenance and Operation | $ 440,684.21 | $ 472,950 | $ 488,440 | $ 488,440 | General |
| **State Reform Schools** | | | | | |
| Maintenance and Operation | $ 164,393.73 | $ 174,000 | $ 185,000 | $ 185,000 | General |
| **Mental Health Department—Court Wards** | | | | | |
| Maintenance and Operation | $ 222,269.59 | $ 374,014 | $ 511,359 | $ 510,544 | General |
| **California School for Deaf and Blind** | | | | | |
| Maintenance and Operation | $ 1,212.99 | $ 1,270 | $ 1,300 | $ 1,300 | General |
| **Alcoholic Clinic** | | | | | |
| Salaries and Wages | $ | $ | $ 58,000 | $ | Salary |
| Maintenance and Operation | | | 20,500 | 10,000 | General |
| Capital Outlay | | | 4,500 | | General |
| **Total Alcoholic Clinic** | $ | $ | $ 83,000 | $ 10,000 | |
| **Jail** | | | | | |
| Salaries and Wages | $ 867,121.42 | $ 888,047 | $ 1,076,565 | $ 1,011,665 | Salary |
| Maintenance and Operation | 549,580.36 | 548,760 | 662,680 | 554,393 | General |
| Capital Outlay | 11,680.36 | 16,000 | 42,594 | 10,754 | General |
| **Total Jail** | $ 1,428,382.14 | $ 1,452,807 | $ 1,781,839 | $ 1,576,812 | |

## CHARITIES, HOSPITALS AND CORRECTIONS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Wayside Honor Rancho** | | | | | |
| Salaries and Wages | $ 373,406.81 | $ 550,000 | $ 791,726 | $ 637,851 | Salary |
| Maintenance and Operation | 283,188.44 | 348,974 | 487,544 | 443,433 | General |
| Capital Outlay | 19,352.82 | 9,900 | 81,623 | 14,853 | General |
| **Total Wayside Honor Rancho** | **$ 675,948.07** | **$ 908,874** | **$ 1,360,893** | **$ 1,096,137** | |
| **Detention Camps** | | | | | |
| Salaries and Wages | $ 64,919.40 | $ 67,000 | $ 88,403 | $ 78,433 | Salary |
| **Wages to Prisoners** | | | | | |
| Maintenance and Operation | $ 517.85 | $ 1,000 | $ 1,000 | $ 1,000 | General |
| **Juvenile Hall** | | | | | |
| Salaries and Wages | $ 722,853.60 | $ 652,800 | $ 769,504 | $ 716,520 | Salary |
| Maintenance and Operation | 182,172.62 | 187,216 | 203,788 | 198,015 | General |
| Capital Outlay | 1,443.35 | 918 | 22,443 | 758 | General |
| **Total Juvenile Hall** | **$ 906,469.57** | **$ 840,934** | **$ 995,735** | **$ 915,293** | |
| **El Retiro** | | | | | |
| Salaries and Wages | $ 86,400.26 | $ 78,400 | $ | $ | Salary |
| Maintenance and Operation | 36,416.15 | 38,564 | | | General |
| Capital Outlay | 2,026.31 | 161 | | | General |
| **Total El Retiro** | **$ 124,842.72** | **$ 117,125** | **$** | **$** | |
| **Probation Department** | | | | | |
| Salaries and Wages | $ 2,001,844.91 | $ 1,969,000 | $ 2,712,020 | $ 2,278,595 | Salary |
| Maintenance and Operation | 275,981.53 | 305,012 | 462,159 | 424,316 | General |
| Capital Outlay | 8,558.77 | 13,000 | 90,437 | 20,683 | General |
| **Total Probation Department** | **$ 2,286,385.21** | **$ 2,287,012** | **$ 3,264,616** | **$ 2,723,594** | |
| **Care of Juvenile Court Wards** | | | | | |
| Maintenance and Operation | $ 688,329.02 | $ 685,000 | $ 840,682 | $ 840,682 | General |
| **Biscailuz Center** | | | | | |
| Salaries and Wages | $ 152,405.39 | $ 189,700 | $ 268,114 | $ 220,636 | Salary |
| Maintenance and Operation | 43,064.27 | 57,181 | 92,681 | 71,100 | General |
| Capital Outlay | 4,922.16 | 3,800 | 4,405 | 2,620 | General |
| **Total Biscailuz Center** | **$ 200,391.82** | **$ 250,681** | **$ 365,200** | **$ 294,356** | |
| **Youth Committee** | | | | | |
| Salaries and Wages | $ 18,358.97 | $ 21,000 | $ 22,884 | $ 20,218 | Salary |
| Maintenance and Operation | 1,483.47 | 2,310 | 5,342 | 2,022 | General |
| Capital Outlay | 90.25 | 141 | 655 | 95 | General |
| **Total Youth Committee** | **$ 19,932.69** | **$ 23,451** | **$ 28,881** | **$ 22,335** | |
| **Miscellaneous Special Appropriations** | | | | | |
| Salaries and Wages | $ 10,389.42 | $ 7,000 | $ | $ | Various |
| Maintenance and Operation | 1,127.76 | 800 | | | Various |
| **Total Miscellaneous Special Appropriations** | **$ 11,517.18** | **$ 7,800** | **$** | **$** | |
| **TOTAL CHARITIES, HOSPITALS AND CORRECTIONS** | **$ 74,280,151.59** | **$193,316,265** | **$216,027,792** | **$192,686,070** | |
| *Medical Research Project No. 1 | $ 250,000 | | | | |
| Medical Research Project No. 2 | 5,000 | | | | |
| Medical Research Project No. 3 | 5,000 | | | | |

# Education

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Superintendent of Schools** | | | | | |
| Salaries and Wages | $ 240,017.37 | $ 240,000 | $ 292,293 | $ 262,797 | Salary |
| Maintenance and Operation | 41,670.47 | 33,648 | 40,788 | 33,061 | General |
| Capital Outlay | 7,507.76 | 3,514 | 12,578 | 3,385 | General |
| **Total Superintendent of Schools** | $ 289,195.60 | $ 277,162 | $ 345,659 | $ 299,243 | |
| **Superintendent of Schools—Special Schools** | | | | | |
| Maintenance and Operation | $ | $ 94,518 | $ 231,575 | $ 57,742 | General |
| Capital Outlay | | 5,973 | 8,447 | 2,580 | General |
| **Total Superintendent of Schools—Special Schools** | $ | $ 100,491 | $ 240,022 | $ 60,322 | |
| **School Library Service** | | | | | |
| Salaries and Wages | $ 23,991.99 | $ 24,400 | $ 32,004 | $ 30,529 | S. L. S. |
| Maintenance and Operation | 3,074.15 | 3,125 | 2,404 | 2,404 | S. L. S. |
| Capital Outlay | 41,358.43 | 45,427 | 48,597 | 47,067 | S. L. S. |
| **Total School Library Service** | $ 68,424.57 | $ 72,952 | $ 83,005 | $ 80,000 | |
| **County Art Institute** | | | | | |
| Salaries and Wages | $ 65,195.96 | $ 68,500 | $ 66,508 | $ 55,554 | Salary |
| Maintenance and Operation | 19,309.64 | 19,279 | 18,656 | 16,890 | General |
| Capital Outlay | 532.06 | 200 | 160 | | General |
| **Total County Art Institute** | $ 85,037.66 | $ 87,979 | $ 85,324 | $ 72,444 | |
| **Public Library** | | | | | |
| Salaries and Wages | $ 579,953.68 | $ 619,400 | $ 711,258 | $ 668,763 | * |
| Maintenance and Operation | 155,979.92 | 169,146 | 232,381 | 231,906 | Public Library |
| Capital Outlay | 202,564.30 | 196,180 | 266,702 | 256,441 | Public Library |
| **Total Public Library** | $ 938,497.90 | $ 984,726 | $ 1,210,341 | $ 1,157,110 | |
| **TOTAL EDUCATION** | $ 1,381,155.73 | $ 1,523,310 | $ 1,964,351 | $ 1,669,119 | |

*Salary Fund $ 9,564
Public Library Fund 659,199

# Recreation

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **County Museum** | | | | | |
| Salaries and Wages | $ 413,214.33 | $ 431,600 | $ 486,115 | $ 424,980 | Salary |
| Maintenance and Operation | 115,031.59 | 106,763 | 134,229 | 109,976 | General |
| Capital Outlay | 17,133.89 | 10,355 | 23,879 | 9,344 | General |
| **Total County Museum** | $ 545,379.81 | $ 548,718 | $ 644,223 | $ 544,300 | |
| **Parks and Recreation** | | | | | |
| Salaries and Wages | $ 1,680,115.31 | $ 2,337,000 | $ 2,825,603 | $ 2,436,275 | Salary |
| Maintenance and Operation | 573,574.43 | 818,402 | 931,080 | 842,869 | General |
| Capital Outlay | 84,654.09 | 95,285 | 102,784 | 38,616 | General |
| **Total Parks and Recreation** | $ 2,338,343.83 | $ 3,250,687 | $ 3,859,467 | $ 3,317,760 | |
| **TOTAL RECREATION** | $ 2,883,723.64 | $ 3,799,405 | $ 4,503,690 | $ 3,862,060 | |

# Miscellaneous Unclassified

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **State Security Fund** | | | | | |
| Maintenance and Operation | $ 43,686,234.43 | $ | $ | $ | General |
| **Soldier Burials** | | | | | |
| Maintenance and Operation | $ 1,962.56 | $ 2,640 | $ 2,640 | $ 2,640 | General |
| **Telephone Department** | | | | | |
| Salaries and Wages | $ 140,544.60 | $ 140,700 | $ 299,810 | $ 150,094 | Salary |
| Maintenance and Operation | 305,137.46 | 309,686 | 358,432 | 328,338 | General |
| Capital Outlay | 56.38 | | 975 | 405 | General |
| **Total Telephone Department** | **$ 445,738.44** | **$ 450,386** | $ 659,217 | **$ 478,837** | |
| **Mechanical Service** | | | | | |
| Maintenance and Operation | $ 94,619.53 | $ 114,000 | $ 127,416 | $ 104,000 | General |
| **Assessments and Special District Taxes** | | | | | |
| Maintenance and Operation | $ 24,279.21 | $ 26,174 | $ 26,378 | $ 26,378 | General |
| **Statutory Payments—Bond Acts** | | | | | |
| Maintenance and Operation | $ 2,727.01 | $ 2,030 | $ 200 | $ 200 | General (a) |
| **Lancaster Cemetery** | | | | | |
| Maintenance and Operation | $ 1,664.52 | $ | $ | $ | Lancaster Cemetery |
| **Insurance** | | | | | |
| Maintenance and Operation | $ 111,874.61 | $ 132,032 | $ 492,820 | $ 389,000 | ** |
| **Maintenance of Unassigned County Equipment** | | | | | |
| Maintenance and Operation | $ 4,516.24 | $ 5,500 | $ 5,500 | $ 5,500 | General |
| **Judgments and Damages** | | | | | |
| Maintenance and Operation | $ 2,774.87 | $ 25,000 | $ 35,000 | $ 35,000 | General |
| **Patriotic Hall** | | | | | |
| Salaries and Wages | $ 41,674.08 | $ 40,900 | $ 47,922 | $ 45,728 | Salary |
| Maintenance and Operation | 9,750.52 | 10,487 | 27,115 | 11,264 | General |
| Capital Outlay | 242.38 | 4,168 | 9,139 | 3,970 | General |
| **Total Patriotic Hall** | **$ 51,666.98** | **$ 55,555** | **$ 84,176** | **$ 60,962** | |
| **Workmen's Compensation** | | | | | |
| Maintenance and Operation | $ 478,508.94 | $ 532,100 | $ 558,000 | $ 531,000 | General |
| **County Employees' Retirement Fund** | | | | | |
| Salaries and Wages | $ 3,259,383.50 | $ 3,661,000 | $ 4,655,217 | $ 4,640,768 | Salary |
| **Peace Officers' Retirement Fund** | | | | | |
| Salaries and Wages | $ 514,717.21 | $ 532,000 | $ 815,000 | $ 294,000 | Salary |

## MISCELLANEOUS UNCLASSIFIED—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Foresters', Fire Wardens' and Firemen's Retirement Fund** | | | | | |
| Salaries and Wages | $ 93,916.19 | $ 101,000 | $ 106,000 | $ 55,399 | Salary |
| **Exploitation** | | | | | |
| Maintenance and Operation | $ 556,134.86 | $ 549,200 | $ 663,540 | $ 555,500 | General (b) |
| **Exposition** | | | | | |
| Maintenance and Operation | $ 40,500.00 | $ 38,500 | $ 35,600 | $ 29,700 | General (c) |
| **Aid to Other Governments and Non-Profit Organizations as Authorized by Law** | | | | | |
| Maintenance and Operation | $ 289,292.15 | $ 542,130 | $ 574,245 | $ 388,078 | General |
| **County Fair Grounds** | | | | | |
| Maintenance and Operation | $ | $ | $ 125 | $ 125 | General |
| Capital Outlay | | | 1,999,875 | 999,875 | General |
| **Total County Fair Grounds** | $ | $ | $ 2,000,000 | $ 1,000,000 | |
| **Reimbursements to Subdividers** | | | | | |
| Maintenance and Operation | $ 164,837.45 | $ 234,000 | $ 529,150 | $ 529,150 | General |
| **Capital Projects** | | | | | |
| Capital Outlay | $ 9,245,345.92 | $ 5,254,116 | $ 37,752,533 | $ 4,955,802 | * |
| **Miscellaneous Special Appropriations** | | | | | |
| Maintenance and Operation | $ 30,297.29 | $ 48,200 | $ | $ | Various |
| Capital Outlay | 79.21 | | | | |
| **Total Miscellaneous Special Appropriations** | $ 30,376.50 | $ 48,200 | $ | $ | |
| **TOTAL MISCELLANEOUS UNCLASSIFIED** | $ 59,101,071.12 | $ 12,305,563 | $ 49,122,632 | $ 14,081,914 | |

(a) For Statutory Payments—Bond Acts
(b) For Exploitation
(c) For Exposition

| | |
|---|---|
| *General Fund | $ 4,767,159 |
| Aviation Fund | 112,600 |
| Bellflower Development Fund | 11,432 |
| Downey Development Fund | 22,817 |
| East Los Angeles Development Fund | 11,253 |
| Lancaster Development Fund | 8,689 |
| Montrose Development Fund | 9,843 |
| Temple City Development Fund | 3,300 |
| Walnut Park Development Fund | 8,709 |
| **General Fund | $ 189,000 |
| Accumulative Capital Outlay Fund | 200,000 |

# Interest

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Interest on Outstanding Bonds** | | | | | |
| Communicable Disease Hospital | $ | $ | $ 50,000 | $ 50,000 | C. D. Hospital I & S |
| Juvenile Hall Center | | | 35,000 | 35,000 | Juv. Hall Center I & S |
| **Total Interest on Outstanding Bonds** | $ | $ | $ 85,000 | $ 85,000 | |
| **TOTAL COST OF GOVERNMENT** | $191,106,755.08 | $273,061,662 | $344,712,080 | $280,733,265 | |

# Reserves

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **Reserves** | | | | | |
| **Contingencies and Emergencies** | | | | | |
| Unappropriated Reserve | $ | $ | $ 4,840,664 | $ 93,960 | Various |
| General Reserve | | | 5,820,000 | 5,720,000 | Various |
| **Total Reserves** | $ | $ | $ 10,660,664 | $ 5,813,960 | |
| Estimated Delinquency | $ | $ | $ 2,758,300 | $ 2,758,300 | |
| **GRAND TOTAL** | $191,106,755.08 | $273,061,662 | $358,131,044 | $289,305,525 | |

# Summarization

| Classification | EXPENDITURES | | | |
|---|---|---|---|---|
| | Actual Prior Year 1949-1950 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 |
| **BY GENERAL CLASSIFICATION** | | | | |
| Salaries and Wages | $ 64,783,441.72 | $ 73,635,964 | $ 87,235,441 | $ 79,925,509 |
| Maintenance and Operation | 105,170,995.60 | 177,888,400 | 198,406,102 | 177,778,316 |
| Capital Outlay | 21,152,317.76 | 21,537,298 | 58,985,537 | 22,944,440 |
| Interest and Debt Redemption | | | 85,000 | 85,000 |
| **Total** | **$191,106,755.08** | **$273,061,662** | **$344,712,080** | **$280,733,265** |
| Unappropriated Reserve | $ | $ | $ 4,840,664 | $ 93,960 |
| General Reserve | | | 5,820,000 | 5,720,000 |
| Estimated Delinquency | | | 2,758,300 | 2,758,300 |
| **GRAND TOTAL** | **$191,106,755.08** | **$273,061,662** | **$358,131,044** | **$289,305,525** |
| **BY ORGANIZATION CLASSIFICATION** | | | | |
| General Government | $ 29,337,949.66 | $ 30,570,103 | $ 36,876,180 | $ 33,682,115 |
| Protection to Person and Property | 3,697,466.69 | 3,861,883 | 4,804,032 | 4,168,679 |
| Health and Sanitation | 3,106,179.31 | 3,281,269 | 4,126,566 | 3,899,666 |
| Highways and Bridges | 17,319,057.34 | 24,403,864 | 27,201,837 | 26,598,642 |
| Charities, Hospitals and Corrections | 74,280,151.59 | 193,316,265 | 216,027,792 | 192,686,070 |
| Education | 1,381,155.73 | 1,523,310 | 1,964,351 | 1,669,119 |
| Recreation | 2,883,723.64 | 3,799,405 | 4,503,690 | 3,862,060 |
| Miscellaneous Unclassified | 59,101,071.12 | 12,305,563 | 49,122,632 | 14,081,914 |
| Interest and Debt Redemption | | | 85,000 | 85,000 |
| **Total** | **$191,106,755.08** | **$273,061,662** | **$344,712,080** | **$280,733,265** |
| Reserves | $ | $ | $ 10,660,664 | $ 5,813,960 |
| Estimated Delinquency | | | 2,758,300 | 2,758,300 |
| **GRAND TOTAL** | **$191,106,755.08** | **$273,061,662** | **$358,131,044** | **$289,305,525** |

## SUMMARIZATION—Continued

| Classification | EXPENDITURES | | | |
|---|---|---|---|---|
| | Actual Prior Year 1949-1950 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 |
| **BY FUNDS** | | | | |
| **General Fund** | | | | |
| For General Purposes | $ 62,705,705.09 | $172,981,906 | $220,862,883 | $172,329,173 |
| For Exploitation | 556,134.86 | 549,200 | 663,540 | 555,500 |
| For Exposition | 40,500.00 | 38,500 | 35,600 | 29,700 |
| For Statutory Payments—Bond Acts | 2,727.01 | 2,030 | 200 | 200 |
| **Total General Fund** | $ 63,305,066.96 | $173,571,636 | $221,562,223 | $172,914,573 |
| Salary Fund | 63,400,103.88 | 72,486,294 | 86,114,519 | 78,849,541 |
| Accumulative Capital Outlay Fund | 1,154,671.22 | 637,076 | 7,069,500 | 200,000 |
| C. D. Hospital I & S Fund | | | 50,000 | 50,000 |
| Juvenile Hall Center I & S Fund | | | 35,000 | 35,000 |
| Aviation Fund | 13,559.00 | 6,664 | 617,300 | 112,600 |
| Public Health Fund | 432,813.57 | 427,130 | 440,892 | 409,320 |
| Medical Research Project No. 1 Fund | 181,375.79 | 250,000 | 250,000 | 250,000 |
| Medical Research Project No. 2 Fund | | | 5,000 | 5,000 |
| Medical Research Project No. 3 Fund | | | 5,000 | 5,000 |
| Public Library Fund | 930,589.90 | 976,146 | 1,201,761 | 1,147,546 |
| School Library Service Fund | 68,424.57 | 72,952 | 83,005 | 80,000 |
| Lancaster Cemetery Fund | 1,664.52 | | | |
| Bellflower Development Fund | 20,000.00 | 23,500 | 11,432 | 11,432 |
| Downey Development Fund | | 10,600 | 22,817 | 22,817 |
| East Los Angeles Development Fund | | | 11,253 | 11,253 |
| Lancaster Development Fund | | 4,725 | 8,689 | 8,689 |
| Montrose Development Fund | | | 9,843 | 9,843 |
| Temple Development Fund | | | 3,300 | 3,300 |
| Walnut Park Development Fund | | 5,075 | 8,709 | 8,709 |
| General Road Fund | 52,000.00 | | | |
| Special Road Fund | 700,000.00 | 1,121,232 | 998,093 | 998,093 |
| Motor Vehicle Fund | 16,367,106.43 | 23,085,132 | 25,874,495 | 25,271,300 |
| Supervisorial Road District No. 1 | 94,890.55 | 97,000 | 161,248 | 161,248 |
| Supervisorial Road District No. 2 | 11,253.91 | 11,500 | 29,338 | 29,338 |
| Supervisorial Road District No. 3 | 7,129.46 | 7,000 | 11,019 | 11,019 |
| Supervisorial Road District No. 4 | 58,335.37 | 50,000 | 69,651 | 69,651 |
| Supervisorial Road District No. 5 | 28,341.62 | 32,000 | 57,993 | 57,993 |
| State Security Fund | 43,686,234.43 | | | |
| Various Special Funds | 593,193.90 | 186,000 | | |
| **Total** | $191,106,755.08 | $273,061,662 | $344,712,080 | $280,733,265 |
| Unappropriated Reserve | $ | $ | $ 4,840,664 | $ 93,960 |
| General Reserve | | | 5,820,000 | 5,720,000 |
| Estimated Delinquency | | | 2,758,300 | 2,758,300 |
| **GRAND TOTAL** | $191,106,755.08 | $273,061,662 | $358,131,044 | $289,305,525 |

# General Government

**Total Appropriations** ..... **$33,682,115**

# Board of Supervisors

## GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

**Elective. General governing body of the County and of special districts, other than a few self-governing districts. As a legislative body, by itself and through the Chief Administrative Officer, enacts ordinances and rules within limits prescribed by State Constitution, State Statutes, and County Charter. As an executive body oversees activities of County departments and special districts. Fixes salaries, excluding its own and those of Municipal and Superior Court judges but including those of Justices of the Peace. The following items in this budget are mandatory: Supervisors' salaries, publishing ordinances and advertising and publishing reports.**

**APPROPRIATIONS $828,574**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 517,252.19 | $ 205,920.64 | $ 941,900 | $ 679,373 | $ 679,373 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 8,000 | $ 8,600 |
| Service Charges | | | | 89,201 | 89,745 |
| **Total Deductions** | $ | $ | $ | $ 97,201 | $ 98,345 |
| **SALARIES AND WAGES—NET** | $ 517,252.19 | $ 205,920.64 | $ 941,900 | $ 582,172 | $ 581,028 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Administration** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 18,608.66 | $ 7,277.94 | $ 16,500 | $ 21,000 | $ 21,000 |
| Office Machine Maintenance | | 1,200.00 | 1,200 | 1,200 | 1,200 |
| Repairs and Minor Changes | 16.22 | 24.50 | 50 | 50 | 50 |
| Repairs—Operating Equipment | 3,203.42 | 694.07 | 2,400 | 1,500 | 1,500 |
| **Stores Service** | | | | | |
| Advertising Services | 35,415.46 | 13,978.11 | 34,000 | 36,000 | 36,000 |
| Civilian Defense | | 67.31 | 390 | | |
| Communication | 1,097.17 | 507.35 | 1,200 | 1,000 | 1,000 |
| Furnishings & Household Supplies | 149.97 | | | | |
| Laundry, Cleaning & Waste Removal Services | 219.60 | | | | |
| Office Services | 2,172.79 | 973.01 | 2,100 | 2,200 | 2,200 |
| Office Supplies | 4,056.20 | 1,505.15 | 3,400 | 4,500 | 4,500 |
| Other Operating & Maint. Supplies, N. O. C. | 556.51 | 83.53 | 185 | 220 | 220 |
| Postage | 3,152.53 | 1,514.56 | 3,350 | 3,600 | 3,600 |
| Printing and Other Reproductive Supp. | 2,101.71 | 660.39 | 1,400 | 1,500 | 1,500 |
| Rent—Office Equipment | 57.50 | | | | |
| Rent—Special Equipment, N. O. C. | | 500.00 | 1,000 | | |
| Repairs—Operating Equipment | 50.04 | 156.50 | 375 | 375 | 375 |
| Reporting and Transcribing | | 78.41 | 180 | 210 | 210 |
| Reports and Bulletins | 15,957.31 | 181.86 | 16,440 | 25,000 | 25,000 |
| Stationery and Forms | 3,492.42 | 956.56 | 4,200 | 4,650 | 4,650 |
| Wearing Apparel | 167.89 | 312.91 | 400 | | |
| **All Other** | | | | | |
| Auto Mileage | 427.12 | 83.16 | 170 | 4,820 | 4,695 |
| Communication | 151.08 | 11.39 | 30 | 52,963 | 15,040 |
| Insurance—Auto Mileage | | 35.00 | 70 | 245 | 245 |
| Insurance—Burglary | 462.19 | | | | |
| Insurance—Fidelity | 1,406.00 | 545.50 | 1,100 | 1,000 | 1,000 |
| Insurance—Money and Securities | 396.76 | | | | |
| Office Services | 1,185.57 | 1,351.99 | 2,900 | 3,150 | 3,150 |
| Office Supplies | 14.07 | | | | |
| Postage | 15.81 | 84.40 | 195 | 200 | 200 |
| Professional and Expert Services | 9,268.77 | | | | |
| Special Services | | 5.00 | 10 | 20 | 20 |
| Subsistence and Care of Persons | 39.00 | | | | |
| Transportation, Local | 136.32 | 16.10 | 35 | 40 | 40 |
| Transportation Services | 476.73 | 309.00 | 715 | 700 | 700 |
| Traveling Expenses | 6,203.85 | 1,774.75 | 4,250 | 4,200 | 4,200 |

## BOARD OF SUPERVISORS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Administration—Continued** | | | | | |
| **Miscellaneous Accounts** | | | | | |
| Big Pines Land Exchange | 57.75 | | | | |
| C. O. N. A. | | | | 500 | 500 |
| County Supervisors Association | 8,500.00 | | 10,000 | 10,000 | 10,000 |
| Farm Bureau Service | 620.00 | | 620 | 620 | 620 |
| Golf Course Survey | 562.50 | | | | |
| Legislative Expense | 530.94 | | | | |
| Legislative Expense—Sacramento | 3,747.38 | | 8,000 | 8,000 | 8,000 |
| Legislative Expense—Washington | 2,000.00 | | 3,000 | 3,000 | 3,000 |
| Transit Survey | 913.49 | | | | |
| Work Projects | | | | 100,000 | |
| Yale University—Survey on Alcoholism | 5,000.00 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 132,590.73 | $ 34,888.45 | $ 119,865 | $ 292,463 | $ 154,415 |
| Less Service Charges | 3,966.43 | 1,011.72 | 1,865 | 7,419 | 7,419 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 128,624.30 | $ 33,876.73 | $ 118,000 | $ 285,044 | $ 146,996 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 38,780.06 | $ 157.59 | $ 160 | $ 1,991 | $ 550 |
| Books $550 | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Acquisition of Federal Bldgs. | $ | $ | $ | $ 100,000 | $ 100,000 |
| **TOTAL CAPITAL OUTLAY** | $ 38,780.06 | $ 157.59 | $ 160 | $ 101,991 | $ 100,550 |
| **TOTAL BOARD OF SUPERVISORS** | $ 684,656.55 | $ 239,954.96 | $1,060,060 | $ 969,207 | $ 828,574 |

# Equalization Expense--Supervisors

## EQUALIZING ASSESSED VALUATIONS

The Board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

**APPROPRIATIONS $4,330**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | $ 919.60 | $ 813.20 | $ 3,400 | $ 3,780 | $ 3,780 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Stores Service** | | | | | |
| Office Supplies | $ 112.87 | $ | $ 113 | $ 100 | $ 100 |
| Stationery and Forms | | | | 50 | 50 |
| **All Other** | | | | | |
| Reports and Bulletins-Departmental | 84.03 | | 84 | 50 | 50 |
| Reporting and Transcribing | 98.72 | 305.17 | 306 | 300 | 300 |
| Stationery and Forms | 97.60 | | 98 | 50 | 50 |
| **TOTAL MAINTENANCE AND OPERATION** | 393.22 | $ 305.17 | $ 601 | $ 550 | $ 550 |
| **TOTAL EQUALIZATION EXPENSE—SUPERVISORS** | $ 1,312.82 | $ 1,118.37 | $ 4,001 | $ 4,330 | $ 4,330 |

# Rent and Taxes

**APPROPRIATIONS $20,548**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **All Other** | | | | | |
| Rent—Buildings and Offices | $ 588,122.89 | $ 317,316.93 | $ 669,200 | $ 794,572 | $ 785,217 |
| Taxes | | | 13,325 | 15,250 | 15,250 |
| **TOTAL MAINTENANCE & OPERATION** | $ 588,122.89 | $ 317,316.93 | $ 682,525 | $ 809,822 | $ 800,467 |
| Less Service Charges | | 25,545.00 | 145,914 | 789,174 | 779,919 |
| **TOTAL RENT AND TAXES—NET** | $ 588,122.89 | $ 291,771.93 | $ 536,611 | $ 20,648 | $ 20,548 |

# Auditor

## AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

**Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.**

**APPROPRIATIONS $1,570,699**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | $1,000,750.64 | $ 460,837.83 | $1,104,600 | $1,351,049 | $1,351,049 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 98,000 | $ 87,785 |
| Service Charges | | | | 5,665 | 5,665 |
| **Total Deductions** | $ | $ | $ | $ 103,665 | $ 93,450 |
| **SALARIES AND WAGES—NET** | $1,000,750.64 | $ 460,837.83 | $1,104,600 | $1,247,384 | $1,257,599 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 876.89 | $ 390.10 | $ 1,374 | $ 2,157 | $ 2,157 |
| Office Machine Maintenance | | 7,337.00 | 7,337 | 9,829 | 9,829 |
| Rent of Office Equipment | 144.00 | | 69 | 30 | 30 |
| Repairs and Minor Changes | 171.65 | 372.10 | 1,425 | 4,785 | 2,685 |
| Repairs—Operating Equipment | 10,463.31 | 1,602.70 | 2,201 | 3,449 | 3,449 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 122.31 | | 50 | 50 | 50 |
| Laundry and Cleaning Supplies | 12.71 | .82 | 30 | 25 | 25 |
| Office Services | 477.18 | 397.38 | 1,092 | 1,519 | 1,519 |
| Office Supplies | 2,908.51 | 2,839.70 | 6,655 | 9,914 | 9,914 |
| Other Operating and Maintenance Supplies N. O. C. | 4,503.09 | 238.04 | 323 | 200 | 200 |
| Postage | 933.00 | 856.50 | 1,410 | 1,305 | 1,305 |
| Printing and Other Reproductive Supps. | 318.81 | | 535 | 485 | 485 |
| Rent of Office Equipment | 115.83 | 115.83 | 300 | 300 | 300 |
| Repairs—Operating Equipment | 5,406.77 | 11.11 | 5,115 | 5,392 | 5,392 |
| Reports and Bulletins—Departmental | 1,706.44 | 314.44 | 1,800 | 2,300 | 2,300 |
| Small Tools, Implements and Craft Supplies | 258.85 | 57.24 | 189 | 185 | 185 |
| Stationery and Forms | 50,027.16 | 19,669.81 | 68,219 | 80,340 | 80,340 |
| Transportation Services | 22.85 | 81.53 | 92 | | |
| **All Other** | | | | | |
| Auto Mileage | 6,809.93 | 3,005.54 | 6,420 | 6,300 | 6,300 |
| Communication | 2.50 | | 50 | 78 | 78 |
| Insurance—Auto Mileage | | 650.00 | 1,320 | 1,320 | 1,320 |
| Office Services | 21,359.24 | 6,543.73 | 16,751 | 12,255 | 12,255 |
| Postage | 69,912.00 | 45,796.00 | 87,005 | 86,873 | 86,873 |
| Rent—Buildings and Offices | | | | 48,179 | 48,179 |
| Stationery and Forms | | 3.50 | 5 | | |
| Subsistence and Care of Persons | | 56.00 | 125 | 272 | 272 |
| Transportation—Local | 535.48 | 220.17 | 315 | 284 | 284 |
| Transportation Services | 1,035.28 | 633.65 | 1,383 | 1,501 | 1,501 |
| Traveling Expenses | 917.14 | 343.75 | 1,439 | 1,519 | 1,519 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 179,040.93 | $ 91,540.64 | $ 213,029 | $ 280,846 | $ 278,746 |
| Less Service Charges | 36,155.93 | 611.07 | 1,819 | 2,125 | 2,125 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 142,885.00 | $ 90,929.57 | $ 211,210 | $ 278,721 | $ 276,621 |

## AUDITOR—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 15,635.52 | $ 72,303.68 | $ 94,447 | $ 47,369 | $ 36,479 |
| 1 Adding Machine | $ 675 | | | | | |
| Books | 65 | | | | | |
| 10 Calculating Machines | 6,940 | | | | | |
| 1 Cardineer | 150 | | | | | |
| 35 Chairs | 1,380 | | | | | |
| 2 Clocks, Electric | 20 | | | | | |
| 1 Costumer | 15 | | | | | |
| 7 Desks | 660 | | | | | |
| 2 Erasing Machines | 48 | | | | | |
| 3 Fans, Electric | 90 | | | | | |
| 25 Filing Cabinets | 7,077 | | | | | |
| 1 Line-a-time | 45 | | | | | |
| 4 Numbering Machines | 134 | | | | | |
| 1 Punch—Addressograph | 7,500 | | | | | |
| 1 Punch—M. C. Reproducing | 9,750 | | | | | |
| 1 Rack, Tariff | 50 | | | | | |
| 1 Rug | 500 | | | | | |
| 1 Time Stamp | 250 | | | | | |
| 1 Truck, Hand | 40 | | | | | |
| 4 Typewriters | 640 | | | | | |
| 1 Ventilating System | 450 | | | | | |
| **TOTAL AUDITOR** | | $1,159,271.16 | $ 624,071.08 | $1,410,257 | $1,573,474 | $1,570,699 |

# Treasurer

## CUSTODY AND HANDLING OF MONEY

**Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.**

**APPROPRIATIONS $285,168**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 180,083.20 | $ 85,865.44 | $ 201,300 | $ 256,416 | $ 251,935 |
| Less Salary Savings | | | | | 15,620 |
| **SALARIES AND WAGES—NET** | $ 180,083.20 | $ 85,865.44 | $ 201,300 | $ 256,416 | $ 236,315 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Inspection and Regulation Services | $ 152.91 | $ 89.55 | $ 90 | $ | $ |
| Office Machine Maintenance | | 1,424.00 | 1,424 | 1,423 | 1,423 |
| Repairs & Minor Changes—Bldg. & Structures | | | | 2,400 | |
| Repairs and Minor Changes—N.S.I. | | 26.85 | 125 | 780 | 275 |
| Repairs—Operating Equipment | 1,379.86 | | | | |
| **Stores Service** | | | | | |
| Advertising Services | 5.75 | | 10 | 10 | 10 |
| Inspection and Regulation Services | 126.55 | 60.00 | 120 | 580 | 580 |
| Office Services | 48.00 | 48.00 | 60 | 60 | 60 |
| Office Supplies | 377.10 | 249.10 | 500 | 525 | 525 |
| Postage | 2,926.28 | 1,580.96 | 3,200 | 3,200 | 3,200 |
| Printing and Reproducing Supplies | 502.03 | 155.82 | 400 | 400 | 375 |
| Rent of Office Equipment | 1,666.50 | 770.00 | 1,908 | 432 | 432 |
| Repairs—Operating Equipment | 13.68 | | | | |
| Reports and Bulletins—Departmental | 646.04 | | 700 | 800 | 700 |
| Stationery and Forms | 5,536.27 | 2,136.74 | 6,900 | 7,000 | 6,350 |
| **All Other** | | | | | |
| Auto Mileage | 3,045.02 | 1,161.14 | 3,000 | 3,000 | 3,000 |
| Communication | | | 10 | 10 | |
| Fiscal Agent's Fees | 10,325.09 | 4,281.13 | 12,000 | 12,000 | 12,000 |
| Insurance—Auto Mileage | | 125.00 | 300 | 300 | 300 |
| Insurance—Money and Securities | 422.73 | 255.48 | 1,000 | 1,200 | 1,140 |
| Office Services | 92.55 | 38.17 | 140 | 140 | 140 |
| Postage | 877.55 | 425.50 | 900 | 1,000 | 1,000 |
| Printing and Other Reproductive Supp. | 1,345.00 | | | | |
| Professional and Expert Services | | 770.00 | 2,000 | 8,500 | 8,300 |
| Transportation — Local | 198.30 | 45.50 | 200 | 250 | 250 |
| Transportation Services | 109.07 | 63.58 | 117 | 133 | 133 |
| Traveling Expenses | 570.15 | | 300 | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 30,366.43 | $ 13,706.52 | $ 35,404 | $ 44,443 | $ 40,493 |
| Less Service Charges | 240.00 | | | | |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 30,126.43 | $ 13,706.52 | $ 35,404 | $ 44,443 | $ 40,493 |

## TREASURER—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 4,237.51 | $ 2,414.69 | $ 10,246 | $ 11,577 | $ 8,360 |
| 1 Adding Machine | $ 365 | | | | | |
| 1 Bookkeeping Machine | 2,781 | | | | | |
| 1 Breakfast Room Set (1 table and 3 Chairs) | 75 | | | | | |
| 8 Chairs | 320 | | | | | |
| 1 Couch, Studio | 100 | | | | | |
| 3 Fans | 45 | | | | | |
| 2 Filing Cabinets | 300 | | | | | |
| 3 Kardex Sections | 825 | | | | | |
| 1 Kardex Stand | 20 | | | | | |
| 1 Mirror | 20 | | | | | |
| 2 Posting Racks | 34 | | | | | |
| 1 Stool | 15 | | | | | |
| 1 Tabulator | 3,460 | | | | | |
| **TOTAL TREASURER** | | $ 214,447.14 | $ 101,986.65 | $ 246,950 | $ 312,436 | $ 285,168 |

# Assessor

ASSESSING REAL AND PERSONAL PROPERTY.

**Elective. The County Assessor's Office is required to assess all of the taxable property of the county on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the county, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums,, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.**

**APPROPRIATIONS $3,893,971**

| Classification | EXPENDITURES<br>Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $2,803,959.76 | $ 889,107.65 | $3,076,800 | $3,714,152 | $3,714,152 |
| Less Salary Savings | | | | | 243,957 |
| **SALARIES AND WAGES—NET** | $2,803,959.76 | $ 889,107.65 | $3,076,800 | $3,714,152 | $3,470,195 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,996.03 | $ 565.06 | $ 2,644 | $ 2,600 | $ 2,166 |
| Office Machine Maintenance | | 3,155.00 | 3,155 | 3,362 | 3,362 |
| Rent of Office Equipment | 27.00 | 6.00 | 50 | 50 | 50 |
| Repairs and Minor Changes | 577.00 | 1,270.57 | 6,256 | 1,489 | 1,489 |
| Repairs — Operating Equipment | 7,409.26 | 1,928.75 | 3,945 | 7,925 | 5,825 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 31.96 | | 75 | 75 | 75 |
| Office Services | 1,950.41 | 759.28 | 2,217 | 2,344 | 2,344 |
| Office Supplies | 9,747.58 | 5,334.34 | 10,150 | 13,014 | 12,281 |
| Other Operating and Maintenance Supplies, N. O. C. | 6,117.43 | 17.35 | 775 | 775 | 400 |
| Postage | 3,729.40 | 50.12 | 4,300 | 4,558 | 4,558 |
| Printing and Reproducing Supplies | 4,045.46 | 2,325.80 | 8,350 | 9,994 | 6,850 |
| Rent of Office Equipment | 111,005.22 | 51,228.06 | 122,160 | 122,853 | 122,853 |
| Repairs to Operating Equipment | 105.33 | 8.72 | 100 | 100 | 100 |
| Small Tools, Implements & Craft Supp. | 10.71 | | 25 | 25 | 25 |
| Stationery and Forms | 64,603.30 | 25,683.01 | 79,000 | 86,396 | 82,896 |
| Transportation Services | 45.00 | | 500 | 500 | 500 |
| **All Other** | | | | | |
| Auto Mileage | 111,620.39 | 31,471.72 | 111,808 | 111,808 | 111,808 |
| Communication | 1,197.49 | 437.10 | 1,550 | 1,550 | 1,550 |
| Insurance—Auto Mileage | | 5,160.00 | 11,500 | 11,500 | 11,500 |
| Laundry, Cleaning and Waste Removal Services | 250.00 | 172.74 | 720 | 820 | 720 |
| Office Services | 404.62 | 148.29 | 910 | 910 | 910 |
| Office Supplies | 13.75 | | 25 | 25 | 25 |
| Postage | 6,426.20 | 920.25 | 7,500 | 7,950 | 7,132 |
| Professional and Expert Services | | | 500 | 500 | 500 |
| Rent—Buildings and Offices | 125.00 | 125.00 | 125 | 12,354 | 12,354 |
| Stationery and Forms | 325.75 | 85.25 | 970 | 970 | 970 |
| Storage of Motor Vehicles | | | 75 | 75 | 75 |
| Subsistence and Care of Persons | 439.57 | 8.42 | 550 | 500 | 500 |
| Transportation — Local | 123.35 | 14.10 | 200 | 200 | 200 |
| Transportation Services | 601.81 | 362.00 | 725 | 846 | 846 |
| Traveling Expenses | 1,701.45 | 948.95 | 5,125 | 4,100 | 1,225 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 334,630.47 | $ 132,185.88 | $ 385,985 | $ 410,168 | $ 396,089 |
| Less Service Charges | 12.00 | 485.89 | 500 | | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 334,618.47 | $ 131,699.99 | $ 385,485 | $ 410,168 | $ 396,089 |

## ASSESSOR—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 37,254.55 | $ 15,250.05 | $ 24,761 | $ 48,976 | $ 27,687 |
| Books | $ 100 | | | | | |
| 1 Bookcase—Base | 10 | | | | | |
| 3 Bookcase—Sections | 54 | | | | | |
| 1 Bookcase—Top | 10 | | | | | |
| 2 Calculating Machines | 1,050 | | | | | |
| 28 Cases, Pigeonhole | 4,435 | | | | | |
| 34 Chairs | 630 | | | | | |
| 2 Clocks | 20 | | | | | |
| 2 Coolers, Water | 50 | | | | | |
| 1 Couch | 100 | | | | | |
| 2 Fans | 60 | | | | | |
| 17 Files | 10,170 | | | | | |
| 1 Folding Machine | 495 | | | | | |
| 2 Heaters | 100 | | | | | |
| 2 Holders, Map | 58 | | | | | |
| 5 Lockers, Clothes | 412 | | | | | |
| 6 Numbering Machines | 312 | | | | | |
| 24 Racks | 6,979 | | | | | |
| 8 Stands, Typewriter | 360 | | | | | |
| 10 Stools | 420 | | | | | |
| 4 Tables | 241 | | | | | |
| 1 Tray | 21 | | | | | |
| 7 Typewriters | 1,600 | | | | | |
| **TOTAL ASSESSOR** | | $3,175,832.78 | $1,036,057.69 | $3,487,046 | $4,173,296 | $3,893,971 |

# Tax Collector

## COLLECTING TAXES AND LICENSES

**Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.**

**APPROPRIATIONS $1,064,305**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 748,582.10 | $ 318,883.00 | $ 788,900 | $ 885,250 | $ 885,250 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 40,825 |
| Service Charges | | | | | 4,614 |
| **Total Deductions** | $ | $ | $ | $ | $ 45,439 |
| **SALARIES AND WAGES—NET** | $ 748,582.10 | $ 318,883.00 | $ 788,900 | $ 885,250 | $ 839,811 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 569.20 | $ 158.72 | $ 586 | $ 1,050 | $ 1,050 |
| Inspection and Regulation Services | 94.20 | | 100 | 100 | 100 |
| Office Machine Maintenance | | 5,316.00 | 5,316 | 5,386 | 5,386 |
| Rent of Office Equipment | | | 25 | 25 | 10 |
| Repairs and Minor Changes | 2.37 | 13.12 | 6,900 | 1,000 | 700 |
| Repairs — Operating Equipment | 9,967.90 | 847.79 | 1,200 | 3,100 | 3,100 |
| **Stores Service** | | | | | |
| Advertising Services | 81,120.80 | 5,060.85 | 75,082 | 75,293 | 73,377 |
| Household Supplies | 184.90 | 134.87 | 700 | 700 | 500 |
| Office Services | 429.64 | 24.55 | 2,500 | 500 | 500 |
| Office Supplies | 7,079.96 | 2,433.34 | 7,000 | 8,000 | 7,500 |
| Other Operating Supplies | 320.47 | 38.24 | 300 | 300 | 300 |
| Postage | 5,385.00 | 998.00 | 5,500 | 6,000 | 6,000 |
| Printing and Reproducing Supplies | 1,556.25 | 454.52 | 2,500 | 2,500 | 2,500 |
| Rent of Office Equipment | 4,593.26 | 2,032.66 | 5,200 | 5,332 | 5,332 |
| Repairs—Operating Equipment | 288.42 | | | | |
| Reports and Bulletins | 1,348.62 | 748.03 | 1,300 | 800 | 800 |
| Stationery and Forms | 20,152.69 | 18,580.62 | 35,000 | 35,000 | 35,000 |
| Inventory | 2,227.92 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 7,003.65 | 2,170.91 | 7,500 | 8,500 | 8,000 |
| Communication | 1.45 | | 20 | 20 | |
| Custodial and Guard Services | | 177.00 | 177 | 100 | 100 |
| Inspection and Regulating Services | | 13.47 | 25 | 25 | 25 |
| Insurance—Auto Mileage | | 255.00 | 840 | 840 | 840 |
| Laundry, Cleaning and Waste Removal Services | | | 40 | 40 | 40 |
| Office Services | 664.07 | 1.75 | 1,100 | 1,454 | 1,454 |
| Office Supplies | 1.50 | | 50 | 50 | |
| Postage | 53,089.34 | 40,004.26 | 60,000 | 60,000 | 60,000 |
| Subsistence and Care of Persons | 13.55 | 26.00 | 50 | 50 | 50 |
| Transportation — Local | 12.10 | 3.00 | 20 | 20 | 20 |
| Transportation Service | 212.78 | 107.56 | 152 | 272 | 272 |
| Traveling Expenses | 13.00 | 15.00 | 265 | 265 | 200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 196,333.04 | $ 79,615.26 | $ 219,448 | $ 216,722 | $ 213,156 |
| Less Service Charges | | | | 452 | 452 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 196,333.04 | $ 79,615.26 | $ 219,448 | $ 216,270 | $ 212,704 |

## TAX COLLECTOR—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| CAPITAL OUTLAY | | | | | |
| **Equipment** | $ 13,389.73 | $ 10,659.75 | $ 10,660 | $ 19,600 | $ 11,790 |
| 8 Adding Machines $2,990 | | | | | |
| 28 Cabinets 5,865 | | | | | |
| 20 Chairs 700 | | | | | |
| 2 Desks 300 | | | | | |
| 2 Fans 60 | | | | | |
| 1 Pigeon Hole Case 125 | | | | | |
| 2 Trucks 130 | | | | | |
| 7 Typewriters 1,120 | | | | | |
| 4 Water Coolers 500 | | | | | |
| **TOTAL TAX COLLECTOR** | $ 958,304.87 | $ 409,158.01 | $1,019,008 | $1,121,120 | $1,064,305 |

# Purchasing and Stores Department

## SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

**The Purchasing and Stores Department makes all agreements, places all orders and generally attends to the merchandising needs of the county. It operates a general store which receives, checks, weighs, inspects, stores and delivers materials and supplies to the county departments. Deliveries are made to fill the needs of the various departments based on requisitions received, including food for the many institutions. The department also sells old salvage and property no longer required for County service. A central bookbinding and duplicating service is also operated under a separate budget.**

**APPROPRIATIONS $612,758**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 435,167.12 | $ 203,067.06 | $ 482,400 | $ 744,678 | $ 713,988 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 64,787 | $ 64,959 |
| Service Charges | | | | 35,610 | 1,500 |
| Departmental Credits | | | | 70,599 | 80,000 |
| **Total Deductions** | $ | $ | $ | $ 170,996 | $ 146,459 |
| **SALARIES AND WAGES—NET** | $ 435,167.12 | $ 203,067.06 | $ 482,400 | $ 573,682 | $ 567,529 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 8,842.88 | $ 2,736.35 | $ 9,863 | $ 10,395 | $ 7,401 |
| Office Machine Maintenance | | 1,664.00 | 1,664 | 1,664 | 1,664 |
| Repairs and Minor Changes | 381.45 | 860.31 | 3,447 | 2,000 | 2,000 |
| Repairs — Operating Equipment | 2,013.29 | 1,530.32 | 1,531 | 700 | 700 |
| **Stores Service** | | | | | |
| Analyzing, Testing & Weighing Services | | 31.08 | 150 | 150 | 150 |
| Automotive Supplies | | 107.36 | 108 | | |
| Educational & Recreational Supplies | 6.86 | | | | |
| Food and Provisions | 36.79 | | | | |
| Furnishings & Household Supplies | 364.99 | 239.46 | 1,100 | 1,100 | 1,100 |
| Heat, Light & Power Supplies | 5.85 | | | | |
| Inspection and Regulation Service | 5.00 | 15.00 | 15 | 15 | 15 |
| Laundry and Cleaning Supplies | 580.14 | 96.67 | 700 | 700 | 700 |
| Laundry, Cleaning & Waste Removal Service | 16.50 | 12.00 | 20 | 20 | 20 |
| Medical, Surgical & Laboratory Supplies | 17.56 | 3.10 | 20 | 20 | 20 |
| Office Services | 592.16 | 150.19 | 1,700 | 3,100 | 3,100 |
| Office Supplies | 2,661.36 | 1,113.67 | 3,500 | 3,500 | 3,500 |
| Other Operating & Maint. Supplies, N. O. C. | 4,858.74 | 877.57 | 4,000 | 4,000 | 4,000 |
| Postage | 11,268.57 | | 8,000 | 8,000 | 8,000 |
| Printing and Other Reproducing Supp. | 991.81 | 940.13 | 1,500 | 500 | 500 |
| Rent—Office Equipment | 128.70 | 138.70 | 200 | 200 | 200 |
| Rent—Special Equipment | | 85.00 | 85 | | |
| Repairs and Minor Changes | 471.07 | | 820 | 1,600 | 1,600 |
| Repairs — Operating Equipment | 364.11 | 73.95 | 700 | 700 | 700 |
| Reports & Bulletins—Departmental | 1,464.24 | 138.83 | 500 | 1,000 | 1,000 |
| Small Tools, Implements and Craft Supplies | 221.96 | 83.23 | 300 | 300 | 300 |
| Special Services | 19.53 | | | | |
| Stationery and Forms | 12,718.84 | 140.24 | 14,000 | 15,300 | 15,300 |
| Store Loss | 2,338.41 | 155.58 | 2,000 | 2,000 | 2,000 |

## PURCHASING AND STORES DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 398.77 | 206.88 | 575 | 575 | 575 |
| Communication | 78.11 | 26.96 | 100 | 250 | 250 |
| Insurance—Auto Mileage | | 25.00 | 60 | 60 | 60 |
| Laundry, Cleaning & Waste Removal Services | 20.00 | | | | |
| Office Services | 185.80 | 18.71 | 200 | 200 | 200 |
| Postage | | | 20 | 20 | 20 |
| Transportation Service | 383.00 | 238.00 | 476 | 539 | 539 |
| Traveling Expenses | 1,943.04 | 998.82 | 2,250 | 2,250 | 2,250 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 53,379.53 | $ 12,707.11 | $ 59,604 | $ 60,858 | $ 57,864 |
| Less Service Charges | 37,183.39 | | 7,372 | 37,000 | 37,000 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 16,196.14 | $ 12,707.11 | $ 52,232 | $ 23,858 | $ 20,864 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 10,347.45 | $ 473.90 | $ 7,897 | $ 25,711 | $ 24,365 |
| Books $ 100 | | | | | |
| 22 Cabinets, filing 2,180 | | | | | |
| 22 Cabinets, visible record 6,323 | | | | | |
| 38 Chairs 1,430 | | | | | |
| 1 Comptometer 800 | | | | | |
| 1 Conveyor—belt roller system 1,300 | | | | | |
| 1 Cooler, water 140 | | | | | |
| 1 Deep Freeze 400 | | | | | |
| 1 Desk 155 | | | | | |
| 1 Duplicator 1,150 | | | | | |
| 6 Fans 180 | | | | | |
| 1 Grinder 125 | | | | | |
| 8 Lockers 120 | | | | | |
| 2 Nail Bin Counters with 1 set of bins 400 | | | | | |
| 5 Numbering Machines 239 | | | | | |
| 1 Pipe Bender—hydraulic 150 | | | | | |
| 1 Refrigerator 300 | | | | | |
| Rest Room Furniture 1,000 | | | | | |
| 1 Saw, radial 900 | | | | | |
| 1 Scale, postal 125 | | | | | |
| Shelving 6,000 | | | | | |
| 1 Stove 300 | | | | | |
| 3 Tables 480 | | | | | |
| 1 Vise, bench 68 | | | | | |
| **TOTAL PURCHASING AND STORES DEPARTMENT** | $ 461,710.71 | $ 216,248.07 | $ 542,529 | $ 623,251 | $ 612,758 |

# Purchasing and Stores

STOCK ACCOUNT

**This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District, and School Districts.**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Stores Stock Account | $ | $ | $2,900,000 | $2,900,000 | $2,900,000 |
| Less Service Charges | | | 2,900,000 | 2,900,000 | 2,900,000 |
| **TOTAL PURCHASING AND STORES—STOCK ACCOUNT** | $ | $ | $ | $ | $ |

# Bindery and Multigraph Service

SERVICE TO COUNTY DEPARTMENTS

**The Bindery and Multigraph Service, operating under the Purchasing and Stores Department, renders central book bindery and duplicating service to county departments. These services are provided at cost and are entirely offset by service charges to the requisitioning departments.**

**APPROPRIATIONS $995**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Salaries and Wages | $ 34,988.69 | $ 14,745.26 | $ 35,000 | $ 10,000 | $ 10,000 |
| Services and Supplies | Cr. 47,559.21 | Cr. 20,291.66 | Cr. 45,000 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $Cr. 12,570.52 | $Cr. 5,546.40 | $Cr. 10,000 | $ 10,000 | $ 10,000 |
| Less Service Charges | | | | 10,000 | 10,000 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $Cr. 12,570.52 | $Cr. 5,546.40 | $Cr. 10,000 | $ | $ |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 6,568.42 | $ 2,895.18 | $ 3,939 | $ 995 | $ 995 |
| 1 Glue Pot w/thermostat $ 45 | | | | | |
| 1 Wire Stitcher 950 | | | | | |
| **TOTAL BINDERY AND MULTIGRAPH SERVICE** | $Cr. 6,002.10 | $Cr. 2,651.22 | $Cr. 6,061 | $ 995 | $ 995 |

# District Attorney

## DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

**Elective. Investigates crimes, conducts prosecutions of persons charged with crime, enforces statutes requiring responsible persons to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts both felony and misdemeanor cases.**

**APPROPRIATIONS $1,194,249**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 963,084.95 | $ 400,095.38 | $ 980,100 | $1,142,248 | $1,142,248 |
| Less Salary Savings | | | | | 52,202 |
| **SALARIES AND WAGES—NET** | $ 963,084.95 | $ 400,095.38 | $ 980,100 | $1,142,248 | $1,090,046 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 4,734.83 | $ 1,632.33 | $ 6,240 | $ 6,428 | $ 5,783 |
| Office Machine Maintenance | | 1,278.00 | 1,278 | 1,353 | 1,353 |
| Repairs and Minor Changes | 1,704.21 | 289.33 | 1,215 | 1,000 | 1,000 |
| Repairs—Operating Equipment | 3,446.02 | 764.20 | 2,522 | 2,500 | 2,000 |
| Transportation Service | | | 100 | 100 | 100 |
| **Stores Service** | | | | | |
| Advertising Services | | | 100 | 100 | 5 |
| Educational & Recreational Supplies | 3.11 | | | | |
| Furnishings & Household Supplies | 312.92 | | | | |
| Laundry, Cleaning & Waste Removal Service | 4.00 | | | | |
| Medical, Surgical & Laboratory Supplies | 2.83 | | | | |
| Office Services | 4,927.00 | 1,214.87 | 6,000 | 5,700 | 3,200 |
| Office Supplies | 3,518.88 | 1,902.26 | 3,500 | 3,800 | 3,500 |
| Other Operating & Maint. Supplies, N. O.C. | 897.35 | 239.34 | 1,100 | 1,100 | 1,100 |
| Postage | 1,702.21 | 480.00 | 1,320 | 1,320 | 1,320 |
| Printing and Other Reproductive Supp. | 193.41 | 41.48 | 500 | 500 | 300 |
| Reports and Bulletins—Departmental | | 11.00 | 100 | 100 | 15 |
| Small Tools, Implements and Craft Supplies | 4.74 | | 50 | 50 | 10 |
| Stationery and Forms | 5,089.77 | 961.92 | 5,500 | 5,500 | 5,200 |
| Wearing Apparel | | | 50 | 50 | 5 |
| **All Other** | | | | | |
| Auto Mileage | 27,377.81 | 12,450.04 | 25,000 | 25,000 | 25,000 |
| Communication | 2,163.56 | 926.99 | 3,113 | 3,708 | 3,708 |
| Criminal Investigation Expense | 12,743.58 | 10,000.00 | 20,000 | 20,000 | 20,000 |
| Insurance—Auto Mileage | | 1,985.00 | 4,200 | 4,320 | 4,320 |
| Office Services | 2,181.31 | 656.27 | 3,140 | 3,140 | 825 |
| Professional and Expert Services | 4,285.25 | 775.00 | 10,800 | 10,800 | 5,000 |
| Rent of Buildings and Offices | | | 50 | 15,473 | 15,473 |
| Reporting and Transcribing | 257.55 | 71.00 | 600 | 600 | 500 |
| Special Services | 1.70 | | 50 | 50 | 50 |
| Storage of Motor Vehicles | | | 50 | 50 | 50 |
| Transportation — Local | 222.40 | 70.00 | 250 | 250 | 225 |
| Transportation Service | 401.00 | 250.00 | 500 | 566 | 566 |
| Traveling Expenses | 615.05 | 210.20 | 1,500 | 1,500 | 600 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 76,790.49 | $ 36,209.23 | $ 98,828 | $ 115,058 | $ 101,208 |

## DISTRICT ATTORNEY—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 3,033.02 | $ 2,937.92 | $ 6,010 | $ 9,392 | $ 2,995 |
| Books | $1,500 | | | | | |
| 1 Bookcase base | 10 | | | | | |
| 8 Bookcase sections | 144 | | | | | |
| 1 Bookcase top | 10 | | | | | |
| 3 Cabinets, filing | 315 | | | | | |
| 2 Chaindex bases | 97 | | | | | |
| 4 Fans | 120 | | | | | |
| 1 Index, rotary | 83 | | | | | |
| 1 Index, rotary, base | 42 | | | | | |
| 60 Index frames | 513 | | | | | |
| 1 Numbering Machine | 36 | | | | | |
| 1 Photocopy Machine | 125 | | | | | |
| **TOTAL DISTRICT ATTORNEY** | $1,042,908.46 | $ 439,242.53 | $1,084,938 | $1,266,698 | $1,194,249 | |

# County Counsel

## LEGAL SERVICE TO COUNTY DEPARTMENTS

**Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.**

**APPROPRIATIONS $385,228**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 288,139.90 | $ 126,848.90 | $ 301,500 | $ 389,827 | $ 389,827 |
| Less Salary Savings | | | | | 33,359 |
| **SALARIES AND WAGES—NET** | $ 288,139.90 | $ 126,848.90 | $ 301,500 | $ 389,827 | $ 356,468 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 736.08 | $ 293.62 | $ 1,006 | $ 974 | $ 974 |
| Office Machine Maintenance | | 443.00 | 443 | 525 | 525 |
| Rent of Office Equipment | 48.00 | 4.00 | 108 | 48 | 48 |
| Repairs and Minor Changes | 1,925.65 | | 150 | 150 | 150 |
| Repairs—Operating Equipment | 891.52 | 109.02 | 514 | 462 | 462 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 76.48 | | | 1,500 | |
| Office Services | 2,972.54 | 326.81 | 1,240 | 1,270 | 1,270 |
| Office Supplies | 2,203.78 | 746.46 | 2,351 | 2,342 | 2,042 |
| Postage | 643.00 | 326.00 | 571 | 650 | 650 |
| Printing and Other Reproductive Supp. | | 15.59 | 100 | 1,200 | 1,200 |
| Rent—Office Equipment | 47.50 | | | | |
| Rent—Special Equipment, N. O. C. | | 25.00 | 25 | | |
| Reports and Bulletins—Departmental | 6,717.01 | 1,408.46 | 3,750 | 3,700 | 3,700 |
| Stationery and Forms | 1,627.63 | 715.55 | 2,000 | 2,000 | 2,000 |
| **All Other** | | | | | |
| Advertising Services | | | 50 | 50 | 50 |
| Auto Mileage | 1,015.67 | 103.75 | 1,095 | 1,100 | 1,045 |
| Communication | 18.15 | 66.86 | 67 | 100 | 100 |
| Insurance—Auto Mileage | | 5.00 | 5 | 55 | 55 |
| Jury Expense | 174.93 | 27.50 | 300 | 300 | 300 |
| Jury Fees | 541.60 | 192.00 | 200 | 200 | 200 |
| Jury Mileage | 429.45 | 111.75 | 150 | 150 | 150 |
| Office Services | 113.27 | 36.14 | 1,065 | 1,597 | 1,597 |
| Postage | 2.74 | 1.19 | 2 | | |
| Professional and Expert Services | 12,418.00 | 1,925.00 | 12,000 | 12,000 | 7,000 |
| Public Office and Court Service | | | 1,000 | 900 | 900 |
| Rent Special Equipment, N. O. C. | | | | 200 | 60 |
| Reporting and Transcribing | 4,245.72 | 214.03 | 5,000 | 5,000 | 5,000 |
| Special Services | 805.50 | 151.70 | 152 | | |
| Transportation, Local | 367.45 | 164.20 | 275 | 350 | 350 |
| Transportation Service | 131.83 | 82.35 | 177 | 197 | 197 |
| Traveling Expenses | 3,170.22 | 191.15 | 2,000 | 2,000 | 1,500 |
| Witness Fees and Expenses | 264.52 | | 75 | 75 | 75 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 41,588.24 | $ 7,686.13 | $ 35,871 | $ 39,095 | $ 31,600 |
| Less Service Charges | 7,700.00 | | 10,000 | 9,000 | 4,500 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 33,888.24 | $ 7,686.13 | $ 25,871 | $ 30,095 | $ 27,100 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,978.81 | $ 1,165.98 | $ 3,584 | $ 3,987 | $ 1,660 |
| Books $1,660 | | | | | |
| **TOTAL COUNTY COUNSEL** | $ 326,006.95 | $ 135,701.01 | $ 330,955 | $ 423,909 | $ 385,228 |

# Public Defender

## LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

**APPROPRIATIONS $169,452**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 142,946.78 | $ 61,686.57 | $ 143,500 | $ 179,756 | $ 179,756 |
| Less Salary Savings | | | | | 16,564 |
| **SALARIES AND WAGES—NET** | $ 142,946.78 | $ 61,686.57 | $ 143,500 | $ 179,756 | $ 163,192 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,754.19 | $ 610.45 | $ 1,988 | $ 2,028 | $ 2,016 |
| Office Machine Maintenance | | 139.00 | 139 | 139 | 139 |
| Repairs—Operating Equipment | 147.93 | 3.40 | 61 | 61 | 61 |
| **Stores Service** | | | | | |
| Office Services | 206.54 | 171.00 | 310 | 175 | 175 |
| Office Supplies | 414.89 | 10.50 | 60 | 445 | 200 |
| Postage | 99.00 | 33.00 | 130 | 130 | 130 |
| Printing and Reproducing Supplies | 1.91 | | | | |
| Stationery and Forms | 375.51 | 235.06 | 392 | 392 | 392 |
| Wearing Apparel | | | | 17 | 17 |
| **All Other** | | | | | |
| Communication | 46.32 | 78.06 | 90 | 90 | 90 |
| Office Services | 36.40 | 10.00 | 75 | 75 | 75 |
| Professional and Expert Services | 85.00 | 200.00 | 400 | 400 | 400 |
| Reporting and Transcribing | 5.50 | 15.00 | 25 | 25 | 25 |
| Rent—Buildings and Offices | | | | 1,817 | 1,817 |
| Transportation, Local | 90.00 | 30.00 | 175 | 175 | 175 |
| Transportation Services | 66.00 | 41.00 | 82 | 93 | 93 |
| Traveling Expense | 111.85 | 4.20 | 100 | 100 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 3,441.04 | $ 1,580.67 | $ 4,027 | $ 6,162 | $ 5,905 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 748.57 | $ 3.63 | $ 435 | $ 470 | $ 355 |
| Books $ 100 | | | | | |
| 3 Chairs 225 | | | | | |
| 2 Telephone Stands 30 | | | | | |
| **TOTAL PUBLIC DEFENDER** | $ 147,136.39 | $ 63,270.87 | $ 147,962 | $ 186,388 | $ 169,452 |

# Civil Service Commission

## CLASSIFICATION OF POSITIONS AND EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY EMPLOYMENT

**Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service; recruiting of employees; training programs for County Employees; fixing standards of performance efficiency; and the handling of such in-service matters as payroll checking, transfers, leaves of absence, efficiency ratings and separation from service. The Commission also performs many of** the above services for various cities, on a contract basis.

**APPROPRIATIONS $571,723**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 445,071.06 | $ 192,864.55 | $ 439,700 | $ 574,678 | $ 570,562 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 42,556 |
| Service Charges | | | | 37,997 | 37,997 |
| **Total Deductions** | $ | $ | $ | $ 37,997 | $ 80,553 |
| **SALARIES AND WAGES—NET** | $ 445,071.06 | $ 192,864.55 | $ 439,700 | $ 536,681 | $ 490,009 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 393.40 | $ 95.75 | $ 450 | $ 450 | $ 400 |
| Office Machine Maintenance | | 1,729.00 | 1,729 | 2,669 | 2,249 |
| Rent of Office Equipment | 49.00 | | 36 | 48 | 36 |
| Repairs and Minor Changes | 480.96 | 94.61 | 300 | 900 | 150 |
| Repairs — Operating Equipment | 2,025.18 | 261.48 | 1,000 | 1,200 | 900 |
| Transportation Services | | | 10 | 25 | |
| **Stores Service** | | | | | |
| Advertising Service | 425.48 | 105.84 | 500 | 565 | 450 |
| Educational and Recreational Supplies | 262.09 | 17.45 | 65 | 350 | 175 |
| Educational Services | .89 | | 50 | 100 | 100 |
| Laundry, Cleaning and Waste Removal Service | | 5.60 | 25 | 25 | 25 |
| Furnishings and Household Supplies | 9.13 | | | | |
| Office Services | 687.41 | 183.73 | 800 | 820 | 799 |
| Office Supplies | 993.19 | 914.46 | 3,000 | 3,310 | 2,860 |
| Postage | 2,602.50 | 1,217.00 | 6,000 | 6,000 | 5,500 |
| Printing and Reproducing Supplies | 150.30 | 45.72 | 75 | 50 | 50 |
| Rent of Office Equipment | 1,440.00 | 600.00 | 1,440 | 1,440 | 1,440 |
| Reporting and Transcribing | 248.20 | 51.00 | 500 | 500 | 250 |
| Reports and Bulletins—Departmental | 6,025.48 | 3,330.08 | 11,000 | 12,130 | 8,500 |
| Small Tools, Implements and Craft Supplies | 6.48 | 153.51 | 155 | 175 | 150 |
| Stationery and Forms | 15,988.98 | 4,856.75 | 12,000 | 14,570 | 12,170 |

## CIVIL SERVICE COMMISSION—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION—Contd.** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 851.01 | 313.08 | 800 | 800 | 800 |
| Communication | 42.37 | 12.16 | 75 | 75 | 50 |
| Educational Services | 1,230.00 | 7.50 | 1,750 | 1,750 | 1,750 |
| Insurance—Auto Mileage | | 75.00 | 180 | 180 | 180 |
| Office Services | 94.93 | 140.53 | 642 | 800 | 575 |
| Office Supplies | 40.29 | | | | |
| Postage | 4.60 | .87 | 10 | 10 | 10 |
| Professional and Expert Services | 38,574.83 | 9,756.40 | 40,000 | 43,255 | 37,221 |
| Rent—Building and Offices | 10.00 | | 25 | 100 | |
| Transportation, Local | 153.55 | 22.80 | 250 | 250 | 150 |
| Stationery and Forms | | | 91 | 100 | 100 |
| Transportation Service | 408.84 | 250.00 | 600 | 666 | 591 |
| Traveling Expenses | 132.55 | 164.80 | 600 | 600 | 600 |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 73,331.64** | **$ 24,405.12** | **$ 84,158** | **$ 93,913** | **$ 78,231** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 4,198.87** | **$ 5,522.62** | **$ 9,629** | **$ 5,211** | **$ 3,483** |
| Books $ 150 | | | | | |
| 6 Chairs 210 | | | | | |
| 3 Desks 360 | | | | | |
| 2 Fans 60 | | | | | |
| 7 File Cabinets 557 | | | | | |
| 2 Kardex Cabinets 370 | | | | | |
| 1 Public Address System 125 | | | | | |
| 1 Stand, calculating machine 55 | | | | | |
| 2 Stands, typewriter 90 | | | | | |
| 1 Strength Test Equipment 525 | | | | | |
| 4 Tables 236 | | | | | |
| 4 Typewriters 745 | | | | | |
| **TOTAL CIVIL SERVICE COMMISSION** | **$ 522,601.57** | **$ 222,792.29** | **$ 533,487** | **$ 635,805** | **$ 571,723** |

# Surveyor

## GENERAL OFFICE AND FIELD SURVEYING AND MAPPING

**Appointive. The principle duties of the County Surveyor's Department are: Surveying and mapping as required by State Law, including surveys and maps, of county highways; compiling and revising of Assessor's maps, precinct maps, special district maps, county property records, county map indexing system; checking subdivision maps; preparation of legal description for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; making field surveys for designing and building sewers and storm drains; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings; and making such other surveys, maps, investigations, and reports as are required by the Board of Supervisors.**

**APPROPRIATIONS $1,759,373**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | $1,300,790.64 | $ 562,147.37 | $1,549,700 | $1,909,614 | $1,909,614 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 88,146 | $ 127,772 |
| Service Charges | | | | 136,006 | 138,443 |
| **Total Deductions** | $ | $ | $ | $ 224,152 | $ 266,215 |
| **SALARIES AND WAGES—NET** | $1,300,790.64 | $ 562,147.37 | $1,549,700 | $1,685,462 | $1,643,399 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 38,942.95 | $ 12,876.65 | $ 42,000 | $ 44,675 | $ 43,000 |
| Office Machine Maintenance | | 4,982.00 | 4,982 | 5,188 | 5,188 |
| Repairs and Minor Changes | 298.17 | 62.79 | 900 | 1,000 | 1,000 |
| Repairs — Operating Equipment | 6,732.27 | 259.52 | 600 | 900 | 900 |
| Special Services | 419.04 | 181.68 | 700 | 700 | 700 |
| **Stores Service** | | | | | |
| Analyzing, Testing & Weighing Services | | 607.59 | 1,600 | 1,600 | 1,600 |
| Furnishings and Household Supplies | 167.09 | 38.92 | 100 | 100 | 100 |
| Laundry and Cleaning Supplies | | 12.10 | 50 | 50 | 50 |
| Medical, Surgical and Laboratory Supplies | 928.53 | 767.91 | 2,100 | 1,300 | 1,050 |
| Office Services | 1,733.52 | 458.81 | 2,200 | 2,200 | 2,100 |
| Office Supplies | 7,350.71 | 2,624.63 | 8,000 | 11,200 | 9,750 |
| Other Operating and Maint. Supplies, N. O. C. | 2,200.94 | 3,018.68 | 8,800 | 9,000 | 9,000 |
| Postage | 1,375.00 | 865.00 | 2,000 | 2,000 | 2,000 |
| Printing and Reproducing Supplies | 954.37 | 413.94 | 1,000 | 1,300 | 1,100 |
| Rent—Special Equipment, N. O. C. | | | | 1,000 | |
| Repairs — Operating Equipment | 1,761.32 | 342.84 | 2,500 | 3,700 | 3,300 |
| Reports and Bulletins—Departmental | 160.52 | | 210 | 300 | 300 |
| Small Tools, Implements and Craft Supplies | 6,767.58 | 1,293.74 | 5,000 | 9,000 | 5,000 |
| Special Services | 2,732.77 | | | | |
| Stationery and Forms | 7,316.75 | 3,273.06 | 8,500 | 12,250 | 10,000 |
| **All Other** | | | | | |
| Auto Mileage | 350.72 | | | | |
| Auto Service | | 3.76 | 4 | | |
| Communication | 10.51 | | 10 | 30 | 30 |
| Heat, Light and Power Services | 123.55 | 21.90 | 100 | 100 | 100 |
| Office Services | 22,694.89 | 8,832.48 | 23,000 | 27,050 | 25,000 |
| Office Supplies | | | 10 | 10 | 10 |

## SURVEYOR—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Postage | 1.31 | | 10 | 10 | 10 |
| Rent—Bldgs. and Offices | | | | 4,000 | 4,000 |
| Rent—Land | | | | 600 | 600 |
| Repairs — Operating Equipment | 51.75 | 22.00 | 50 | 100 | 100 |
| Small Tools, Implements and Craft Supplies | | | 50 | 50 | 50 |
| Special Services | 1,475.10 | | | | |
| Stationery and Forms | | | 20 | 20 | 20 |
| Subsistence and Care of Persons | 447.70 | 414.15 | 2,200 | 2,200 | 2,200 |
| Transportation, Local | 12.50 | | 100 | 100 | 100 |
| Transportation Services | 197.00 | 122.00 | 245 | 278 | 278 |
| Traveling Expenses | 22.50 | | 150 | 150 | 150 |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 105,229.06** | **$ 41,496.15** | **$ 117,191** | **$ 142,161** | **$ 128,786** |
| Less Service Charges | 22,023.81 | 7,152.12 | 27,000 | 27,288 | 24,788 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 83,205.25** | **$ 34,344.03** | **$ 90,191** | **$ 114,873** | **$ 103,998** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 13,429.99** | **$ 5,997.97** | **$ 13,000** | **$ 26,630** | **$ 11,976** |
| 1 Adding Machine | $ 390 | | | | |
| Books | 100 | | | | |
| 3 Cabinets | 605 | | | | |
| 1 Calculator | 800 | | | | |
| 4 Cases, metal | 1,120 | | | | |
| 4 Chairs | 135 | | | | |
| 3 Copyholders | 26 | | | | |
| 1 Core-Cutting Machine, with Trailer and Drills | 4,200 | | | | |
| 1 Desk | 100 | | | | |
| 8 Erasing Machines | 188 | | | | |
| 8 Filing Cabinets | 1,176 | | | | |
| 1 Index board | 100 | | | | |
| 1 Linear Planimeter Adapter | 85 | | | | |
| 1 Locker | 100 | | | | |
| 1 Plane Table Outfit | 525 | | | | |
| 1 Pipe Locator | 210 | | | | |
| 3 Tables | 195 | | | | |
| 10 Transfer Cases | 120 | | | | |
| 1 Transit | 750 | | | | |
| 3 Typewriters | 945 | | | | |
| 1 Vibro Tool, with Accessories | 17 | | | | |
| 1 Wheeldex | 89 | | | | |
| **TOTAL SURVEYOR** | **$1,397,425.88** | **$ 602,489.37** | **$1,652,891** | **$1,826,965** | **$1,759,373** |

# Blueprint Service

## BLUEPRINT SERVICE TO COUNTY DEPARTMENTS

**This appropriation includes the total cost of operating the County Surveyor's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.**

**APPROPRIATIONS $8,362**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Salaries and Wages | $ 51,738.03 | $ 23,177.03 | $ 56,000 | $ 58,472 | $ 58,472 |
| Services and Supplies | 26,308.97 | 11,296.22 | 29,000 | 45,000 | 45,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 78,047.00 | $ 34,473.25 | $ 85,000 | $ 103,472 | $ 103,472 |
| Less Service Charges | 76,689.25 | 41,119.38 | 83,000 | 95,110 | 95,110 |
| **TOTAL BLUEPRINT SERVICE—NET** | $ 1,357.75 | $Cr. 6,646.13 | $ 2,000 | $ 8,362 | $ 8,362 |

# County Engineer

## GENERAL OFFICE AND FIELD ENGINEERING

**Appointive. The principal duties of the County Engineer's Department are: Title Searching and property appraisals; designing and inspecting construction of sewers and storm drains; investigating the disposal of industrial waste; making such investigations and reports and doing such other civil engineering as required by the Board of Supervisors.**

**APPROPRIATIONS $970,994**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 728,789.18 | $ 344,120.58 | $ 892,300 | $1,127,262 | $1,127,262 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 55,765 | $ 77,082 |
| Service Charges | | | | 162,503 | 156,415 |
| **Total Deductions** | $ | $ | $ | $ 218,268 | $ 233,497 |
| **SALARIES AND WAGES—NET** | $ 728,789.18 | $ 344,120.58 | $ 892,300 | $ 908,994 | $ 893,765 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **All Other** | | | | | |
| Analyzing, Testing and Weighing Service | $ | $ 302.24 | $ 1,600 | $ 1,600 | $ 1,600 |
| Auto Mileage | 29,862.21 | 13,986.73 | 33,000 | 35,100 | 34,000 |
| Auto Service | 8,868.65 | 2,429.24 | 10,000 | 10,500 | 10,000 |
| Communication | .85 | 50.05 | 150 | 200 | 150 |
| Furnishings and Household Supplies | 59.15 | | | | |
| Insurance—Auto Mileage | | 1,730.00 | 3,900 | 3,900 | 3,900 |
| Medical, Surgical and Laboratory Supp | 921.35 | 285.90 | 2,100 | 1,300 | 1,050 |
| Office Machine Maintenance | | | | 1,688 | 1,688 |
| Office Services | 8,614.69 | 3,789.00 | 10,000 | 10,700 | 10,000 |
| Office Supplies | 2,403.94 | 506.29 | 3,000 | 4,200 | 3,700 |
| Other Operating and Maintenance Supplies, N. O. C. | 13.03 | 18.52 | 100 | 100 | 100 |
| Postage | 326.83 | 243.70 | 1,000 | 1,000 | 750 |
| Printing and Reproducing Supplies | 791.29 | 278.71 | 1,000 | 1,100 | 1,000 |
| Repairs and Minor Changes—Bldgs | 48.76 | 62.79 | 700 | 500 | 500 |
| Repairs and Minor Changes—N. S. I. | | | 1,100 | | |
| Repairs — Operating Equipment | 1,587.36 | 1,781.02 | 2,000 | 300 | 200 |
| Reports and Bulletins—Departmental | 48.15 | | 70 | 100 | 100 |
| Small Tools, Implements and Craft Supplies | 166.75 | 9.60 | 50 | 100 | 100 |
| Special Services | 2,771.86 | 202.83 | 500 | 500 | 500 |
| Stationery and Forms | 2,432.56 | 791.04 | 3,200 | 4,200 | 3,500 |
| Subsistence and Care of Persons | | 82.50 | 200 | 200 | 200 |
| Transportation—Local | 32.30 | 12.20 | 50 | 50 | 50 |
| Transportation Services | 197.00 | 123.00 | 245 | 278 | 278 |
| Traveling Expense | 51.39 | | 350 | 150 | 150 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 59,198.12 | $ 26,685.36 | $ 74,315 | $ 77,766 | $ 73,516 |
| Less Service Charges | 5,346.19 | 809.80 | 4,000 | 2,800 | 2,800 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 53,851.93 | $ 25,875.56 | $ 70,315 | $ 74,966 | $ 70,716 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 5,795.70 | $ 738.72 | $ 5,400 | $ 24,455 | $ 6,513 |
| 1 Adding Machine | $ 365 | | | | |
| Books | 100 | | | | |
| 1 Calculator | 450 | | | | |
| 3 Chairs | 65 | | | | |
| 1 Desk | 170 | | | | |
| 1 Dryer | 60 | | | | |

## COUNTY ENGINEER—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 4 Erasing Machines | 95 | | | | | |
| 16 Filing Cabinets | 2,730 | | | | | |
| 1 Hot Plate | 55 | | | | | |
| 1 Hydrogen Sulphide Tester | 30 | | | | | |
| 2 Map Filing Cabinets | 290 | | | | | |
| 1 Perforator | 205 | | | | | |
| 1 pH Meter, portable | 225 | | | | | |
| 2 Shelves | 150 | | | | | |
| 1 Slide Viewer | 50 | | | | | |
| 3 Tables | 210 | | | | | |
| 1 Timer | 28 | | | | | |
| 3 Typewriters | 740 | | | | | |
| 1 Water Bath | 95 | | | | | |
| Steel Hood | 400 | | | | | |
| **TOTAL COUNTY ENGINEER** | | $ 788,436.81 | $ 370,734.86 | $ 968,015 | $1,008,415 | $ 970,994 |

# Regional Planning Commission

## REGIONAL PLANNING

The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical development of Los Angeles County. Its duties are mandatory as outlined in the State Planning Act. This department administers the county subdivision, zoning and building line ordinances, and coordinates the public works programs of various departments of the county.

**APPROPRIATIONS $399,068**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 340,842.01 | $ 146,859.67 | $ 361,000 | $ 411,869 | $ 396,108 |
| Less Salary Savings | | | | | 24,500 |
| **SALARIES AND WAGES—NET** | $ 340,842.01 | $ 146,859.67 | $ 361,000 | $ 411,869 | $ 371,608 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,463.82 | $ 775.90 | $ 2,750 | $ 2,803 | $ 2,567 |
| Office Machine Maintenance | | 533.00 | 533 | 588 | 588 |
| Repairs and Minor Changes | 25.67 | 515.87 | 1,000 | 150 | 150 |
| Repairs — Operating Equipment | 902.59 | 75.92 | 200 | 200 | 200 |
| **Stores Service** | | | | | |
| Advertising Services | 433.76 | 134.50 | 500 | 500 | 500 |
| Educational and Recreational Supplies | 171.23 | 10.20 | 50 | 50 | 50 |
| Office Services | 1,017.83 | 312.90 | 1,150 | 1,150 | 1,150 |
| Office Supplies | 1,945.61 | 705.73 | 2,500 | 2,500 | 2,400 |
| Postage | 854.60 | 431.30 | 1,000 | 1,000 | 900 |
| Printing and Reproducing Supplies | 432.99 | 143.12 | 350 | 350 | 350 |
| Reports and Bulletins—Departmental | 2,549.94 | 23.57 | 2,400 | 3,700 | 3,250 |
| Stationery and Forms | 906.32 | 443.00 | 1,200 | 1,500 | 1,250 |
| **All Other** | | | | | |
| Auto Mileage | 4,972.66 | 1,790.62 | 5,275 | 5,275 | 5,275 |
| Communication | | 4.61 | 5 | | |
| Insurance—Auto Mileage | | 270.00 | 725 | 725 | 660 |
| Office Services | 2,829.31 | 765.16 | 4,560 | 4,840 | 4,040 |
| Office Supplies | 1.25 | | | | |
| Professional and Expert Services | | | 2,700 | 2,800 | |
| Stationery and Forms | 2,500.00 | 4.72 | 5 | | |
| Transportation, Local | 37.45 | 9.00 | 40 | 40 | 40 |
| Transportation Service | 411.00 | 255.00 | 511 | 579 | 579 |
| Traveling Expenses | 549.48 | 357.70 | 1,000 | 1,000 | 652 |
| **TOTAL MAINTENANCE AND OPERATIONS** | $ 23,006.11 | $ 7,561.82 | $ 28,454 | $ 29,750 | $ 24,601 |
| Less Service Charges | 16.80 | | | | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 22,989.31 | $ 7,561.82 | $ 28,454 | $ 29,750 | $ 24,601 |

## REGIONAL PLANNING COMMISSION—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | $ | 3,906.51 | $ 694.75 | $ 4,523 | $ 4,451 | $ 2,859 |
| Books | $ 150 | | | | | |
| 1 Camera | 40 | | | | | |
| 5 Chairs | 75 | | | | | |
| 4 Erasing Machines | 94 | | | | | |
| 1 Exposure Meter | 22 | | | | | |
| 8 Filing Cabinets | 680 | | | | | |
| 1 Map Rack | 39 | | | | | |
| 1 Mimeograph | 1,400 | | | | | |
| 6 Stools | 258 | | | | | |
| 1 Tripod | 25 | | | | | |
| 2 Wall Boards | 76 | | | | | |
| **TOTAL REGIONAL PLANNING COMMISSION** | $ | 367,737.83 | $ 155,116.24 | $ 393,977 | $ 446,070 | $ 399,068 |

# Building and Safety

## INSPECTION OF BUILDING CONSTRUCTION

**The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the unincorporated territory. The department checks building plans for structural strength and safety; inspects construction; and examines, certifies and licenses plumbers and electricians. Inspection services are also provided to various cities, on a contract basis.**

**APPROPRIATIONS** $1,037,628

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 766,164.45 | $ 332,010.89 | $ 825,900 | $ 979,584 | $ 979,584 |
| Less Salary Savings | | | | 79,000 | 70,000 |
| **SALARIES AND WAGES—NET** | $ 766,164.45 | $ 332,010.89 | $ 825,900 | $ 900,584 | $ 909,584 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,357.71 | $ 770.37 | $ 2,500 | $ 2,500 | $ 2,500 |
| Office Machine Maintenance | | 634.00 | 634 | 611 | 611 |
| Rent—Office Equipment | 2.00 | 39.00 | 156 | 156 | |
| Repairs and Minor Changes | 294.73 | | 800 | 920 | 800 |
| Repairs — Operating Equipment | 648.28 | 137.77 | 300 | 300 | 200 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 287.05 | 131.14 | 275 | 300 | 300 |
| Laundry and Cleaning Supplies | | 37.26 | 80 | 100 | 80 |
| Medical, Surgical and Laboratory Supps. | 7.17 | 4.90 | 10 | 25 | 10 |
| Office Services | 269.73 | 79.77 | 300 | 500 | 400 |
| Office Supplies | 2,156.16 | 787.78 | 1,700 | 1,700 | 1,600 |
| Other Operating and Maintenance Supplies, N. O. C. | 369.56 | 26.51 | 100 | 100 | 100 |
| Postage | 944.72 | 711.00 | 1,500 | 1,500 | 1,300 |
| Printing and Other Reproductive Supps. | | 97.94 | 225 | 225 | 200 |
| Repairs—Operating Equipment | | 1.70 | 5 | | |
| Repairs and Minor Changes | | | | 150 | |
| Reports and Bulletins—Departmental | | | 600 | 1,900 | 1,900 |
| Small Tools, Implements and Craft Supplies | 4.31 | 9.18 | 20 | 25 | 20 |
| Stationery and Forms | 4,484.26 | 2,007.71 | 5,700 | 5,700 | 5,000 |
| Wearing Apparel | 80.34 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 54,058.41 | 18,875.60 | 46,000 | 47,000 | 45,100 |
| Communication | 5,954.71 | 2,997.69 | 6,700 | 7,000 | 6,700 |
| Heat, Light and Power Services | 1,364.50 | 407.97 | 850 | 1,300 | 1,300 |
| Insurance—Auto | | 3,100.00 | 7,300 | 7,500 | 7,260 |
| Laundry and Cleaning Supplies | 20.64 | 4.51 | 10 | | |
| Laundry, Cleaning and Waste Removal | 497.88 | 198.60 | 596 | 3,084 | 3,084 |
| Office Services | 1,426.87 | 325.34 | 1,400 | 1,600 | 1,400 |
| Office Supplies | 8.87 | 1.10 | 5 | | |
| Other Operating and Maintenance Supplies, N. O. C. | 21.25 | | | | |
| Postage | | 5.00 | 5 | | |
| Professional and Expert Services | | | | 500 | |
| Repairs Operating Equipment | 9.98 | | | | |
| Rent—Buildings and Offices | 30,957.00 | 30,383.00 | 34,516 | 36,231 | 36,231 |
| Subsistence and Care of Persons | 252.00 | 109.10 | 225 | 810 | 350 |
| Transportation, Local | 24.31 | .20 | 5 | 90 | 25 |
| Transportation Services | 1,730.32 | 1,068.00 | 2,137 | 2,420 | 2,420 |
| Traveling Expenses | 663.25 | 555.31 | 900 | 971 | 721 |
| Water Service | 27.00 | 30.45 | 75 | 75 | 75 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 108,923.01 | $ 63,537.90 | $ 115,629 | $ 125,293 | $ 119,687 |

## BUILDING AND SAFETY—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 2,017.87 | $ 218.06 | $ 350 | $ 15,022 | $ 8,357 |
| 1 Adding Machine | $ 365 | | | | | |
| Books | 100 | | | | | |
| 5 Bookcase—bases | 40 | | | | | |
| 12 Bookcase—sections | 180 | | | | | |
| 5 Bookcase—tops | 40 | | | | | |
| 1 Camera | 325 | | | | | |
| 1 Calculating machine | 800 | | | | | |
| 26 Chairs | 879 | | | | | |
| 5 Clocks | 50 | | | | | |
| 14 Desks | 1,890 | | | | | |
| 4 Fans | 120 | | | | | |
| 19 Filing Cabinets | 2,650 | | | | | |
| 2 Files | 13 | | | | | |
| 1 Heater, gas | 125 | | | | | |
| 1 Map rack | 50 | | | | | |
| 8 Stools | 200 | | | | | |
| 7 Tables | 190 | | | | | |
| 1 Telephone Stand | 20 | | | | | |
| 2 Typewriters | 320 | | | | | |
| **TOTAL BUILDING AND SAFETY** | | $ 877,105.33 | $ 395,766.85 | $ 941,879 | $1,040,899 | $1,037,628 |

# Registrar of Voters

## CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

**APPROPRIATIONS $1,406,448**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 640,237.44 | $ 402,814.76 | $ 574,500 | $ 820,989 | $ 765,245 |
| Less Salary Savings | | | | | 10,620 |
| **SALARIES AND WAGES—NET** | $ 640,237.44 | $ 402,814.76 | $ 574,500 | $ 820,989 | $ 754,625 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Registration of Voters** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,044.72 | $ 840.04 | $ 1,407 | $ 1,125 | $ 1,125 |
| Furnishings and Household Supplies | 942.46 | 330.06 | 471 | 2,426 | 576 |
| Office Machine Maintenance | | 762.00 | 762 | 792 | 792 |
| Other Operating & Maint. Supplies, N. O. C. | 67.36 | 256.60 | 1,457 | 5,734 | 5,600 |
| Rent of Office Equipment | | | 154 | 328 | 328 |
| Repairs and Minor Changes | 345.13 | 330.43 | 411 | 4,894 | 1,210 |
| Repairs — Operating Equipment | 3,348.14 | 788.02 | 818 | 1,654 | 1,359 |
| **Stores Service** | | | | | |
| Communication | 16.63 | | | | |
| Furnishings and Household Supplies | | .34 | 39 | 87 | 87 |
| Laundry, Cleaning & Waste Removal Service | | 13.40 | 14 | 13 | 13 |
| Office Services | 73.50 | 101.25 | 112 | 272 | 175 |
| Office Supplies | 941.26 | 217.67 | 1,000 | 2,620 | 1,255 |
| Other Operating & Maint. Supplies, N. O. C. | 281.63 | 171.99 | 787 | 3,733 | 1,000 |
| Postage | 280.18 | 7,040.12 | 8,000 | 570 | 570 |
| Printing and Other Reproductive Supp. | 672.36 | 57.29 | 375 | 1,134 | 1,134 |
| Rent of Office Equipment | 108.57 | 66.00 | 132 | 313 | 132 |
| Repairs—Operating Equipment | | 15.75 | 16 | 50 | 50 |
| Small Tools, Implements & Craft Supplies | 32.87 | | | 87 | 87 |
| Stationery and Forms | 12,382.80 | 1,584.75 | 10,185 | 17,861 | 17,861 |
| **All Other** | | | | | |
| Communication | 7.30 | 39.10 | 120 | 130 | |
| Office Services | 5,775.97 | 497.57 | 7,626 | 7,690 | 7,690 |
| Postage | 39.16 | 420.63 | 1,200 | 1,560 | 1,560 |
| Transportation, Local | 61.15 | 25.75 | 110 | 110 | 110 |
| Transportation Services | 491.21 | 274.30 | 781 | 612 | 612 |
| Traveling Expenses | 72.15 | | 100 | 365 | 100 |
| **Total Registration of Voters** | $ 26,984.55 | $ 13,833.06 | $ 36,077 | $ 54,160 | $ 43,426 |

## REGISTRAR OF VOTERS—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **General Election** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ 243.52 | $ 893 | $ | $ |
| Rent of Office Equipment | | 50.00 | 150 | | |
| Repairs and Minor Changes | | 16.36 | 129 | | |
| Repairs—Operating Equipment | | 5.83 | 10 | | |
| **Stores Service** | | | | | |
| Advertising Services | | 2,196.17 | 2,197 | | |
| Furnishings and Household Supplies | | 123.60 | 124 | | |
| Index to Great Register | | 29,706.83 | 30,009 | | |
| Office Services | | 70.00 | 110 | | |
| Office Supplies | | 1,436.97 | 1,487 | | |
| Other Operating & Maint Supplies, N. O. C. | | 2,179.97 | 2,180 | | |
| Postage | | 242.00 | 242 | | |
| Printing & Other Reproductive Supplies | | 777.24 | 783 | | |
| Rent of Office Equipment | | 972.45 | 1,019 | | |
| Small Tools, Implements & Craft Supplies | | 6.75 | 7 | | |
| Stationery and Forms | | 71,248.17 | 158,887 | | |
| **All Other** | | | | | |
| Auto Mileage | | 431.69 | 432 | | |
| Communication | | 4.00 | 4 | | |
| Postage | | 43,074.96 | 43,075 | | |
| Rent — Building and Offices | | 24.00 | 24 | | |
| Transportation Services | | 23,365.16 | 23,403 | | |
| **Total General Election** | $ | $ 176,175.67 | $ 265,165 | $ | $ |
| **Consolidated Primary Election** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,008.63 | $ | $ | $ 1,150 | $ 1,150 |
| Other Operating & Maint. Supplies, N. O.C. | | | | 15 | 15 |
| Rent of Office Equipment | 280.00 | | | 552 | 275 |
| Repairs and Minor Changes | 97.26 | | | 140 | 140 |
| Repairs—Operating Equipment | | | | 10 | 10 |
| **Stores Service** | | | | | |
| Advertising Services | 3,200.12 | | | 4,219 | 4,219 |
| Furnishings & Household Supplies | | | | 125 | |
| Index to Great Register | 193,542.21 | | | 205,786 | 199,690 |
| Office Services | 19.50 | | | 215 | 100 |
| Office Supplies | 739.94 | | | 2,887 | 1,000 |
| Other Operating & Maint. Supplies, N. O. C. | 4,867.37 | | | 6,064 | 5,555 |
| Postage | 150.00 | | | 415 | 415 |
| Printing & Other Reproductive Supplies | 1,020.19 | | | 1,232 | 1,232 |
| Rent—Office Equipment | 319.40 | | | 1,340 | 320 |
| Repairs—Operating Equipment | | | | 55 | |
| Small Tools, Implements & Craft Supplies | 6.95 | | | 7 | |
| Stationery and Forms | 174,568.63 | | | 295,471 | 295,471 |
| Transportation Service | 21,788.98 | | | 26,750 | 24,800 |

## REGISTRAR OF VOTERS—Continued

| Classification | Actual Prior Year 1948-49 | Actual Current Year To 1-1-50 | Estimated Current Year 1949-50 | Requested Fiscal Year 1950-51 | Allowed Fiscal Year 1950-51 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Consolidated Primary Election—Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 267.61 | | | 350 | 350 |
| Communication | 8.00 | | | 10 | 10 |
| Office Services | | | | 38 | |
| Postage | 25779.82 | | | 28,686 | 28,686 |
| Rent — Building and Office | 12.00 | | | 32 | 32 |
| Transportation, Local | | | | 10 | |
| Transportation Services | 19.86 | | | 20 | 20 |
| **Total Consolidated Primary Election** | $ 427696.47 | $ | $ | $ 575,579 | $ 563,490 |
| **Special Elections** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 853.50 | $ 9.43 | $ 300 | $ 300 | $ 300 |
| Other Operating & Maint. Supplies, N. O. C. | 1.92 | | | 10 | 10 |
| Rent of Office Equipment | 308.00 | | 10 | 10 | 10 |
| Repairs and Minor Changes | 149.28 | | | | |
| **Stores Service** | | | | | |
| Advertising Services | 2,450.19 | | 150 | 188 | 188 |
| Office Services | 47.08 | | 10 | 10 | 10 |
| Office Supplies | 1,407.53 | | 10 | 44 | 44 |
| Other Operating & Maint. Supplies, N. O. C. | 1,263.65 | | | 10 | |
| Postage | 582.00 | | 125 | 250 | 125 |
| Printing and Other Reproductive Supp... | 990.69 | | | 15 | 15 |
| Rent of Office Equipment | 74.00 | | | 10 | |
| Repairs—Operating Equipment | | | | 5 | |
| Stationery and Forms | 41,649.76 | 206.26 | 2,500 | 2,885 | 2,885 |
| Transportation Services | 18,734.58 | | | 10 | |
| **All Other** | | | | | |
| Auto Mileage | 189.74 | | 10 | 10 | 10 |
| Communication | 4.00 | | 5 | 10 | 5 |
| Office Services | | | | 10 | |
| Postage | 28,676.16 | 680.00 | 750 | 1,000 | 1,000 |
| Rent—Buildings and Offices | 24.00 | | 10 | 10 | 10 |
| Transportation, Local | | | 10 | 10 | 10 |
| Transportation Services | 11.29 | | | | |
| **Total Special Elections** | $ 97,417.37 | $ 895.69 | $ 3,890 | $ 4,797 | $ 4,622 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 552,098.39 | $ 190,904.42 | $ 305,132 | $ 634,536 | $ 611,538 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 321,995.28 | $ 7,261.14 | $ 7,262 | $ 50,015 | $ 40,285 |
| 2,200 Booths, Voting $35,200 | | | | | |
| 28 Chairs 435 | | | | | |
| 6 Clothes Racks 480 | | | | | |
| 3 Desks 300 | | | | | |
| 2 Fans 60 | | | | | |
| 9 Filing Cases 2,200 | | | | | |
| 2 Studio Couches 160 | | | | | |
| 50 Tables 1,450 | | | | | |
| **TOTAL REGISTRAR OF VOTERS** | $1,514,331.11 | $ 600,980.32 | $ 886,894 | $1,505,540 | $1,406,448 |

# Election Expense—Supervisors

## CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

**The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.**

**APPROPRIATIONS $564,041**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **General Elections** | | | | | |
| Compensation of Election Officers | $ | $ 445,737.00 | $ 445,737 | $ | $ |
| Laundry, Cleaning and Waste Removal Services | | 3,655.00 | 3,655 | | |
| Insurance—Liability | | 66.00 | 66 | | |
| Other Operating and Maint. Supplies, N. O. C. | | | | | |
| Postage | 135.00 | 408.39 | 409 | | |
| Rent Buildings and Offices | | 74,424.00 | 74,424 | | |
| Reports and Bulletins—Departmental | 59.84 | 41.06 | 41 | | |
| Salary—General Fund—General Election | 50,062.50 | 29,435.00 | 29,435 | | |
| Selection of Election Officers | | | | | |
| Stationery and Forms | 43.29 | | | | |
| **Total General Elections** | **$ 50,300.63** | **$ 553,766.45** | **$ 553,767** | **$** | **$** |
| **Consolidated Primary Election** | | | | | |
| Compensation of Election Officers | $ 433,854.00 | $ | $ | $ 465,846 | $ 465,846 |
| Insurance—Liability | 66.00 | | | 150 | 150 |
| Laundry, Cleaning and Waste Removal Services | 4,215.00 | | | 4,200 | 4,200 |
| Postage | 427.13 | | | 450 | 450 |
| Rent—Buildings and Offices | 71,556.00 | | | 78,720 | 78,720 |
| Salary—General Fund—Primary Election | | | | 30,000 | 13,175 |
| Stationery and Forms | 47.14 | | | 50 | 50 |
| **Total Consolidated Primary Election** | **$ 510,165.27** | **$** | **$** | **$ 579,416** | **$ 562,591** |
| **Special Elections** | | | | | |
| Advertising Services | $ | $ | $ 100 | $ 100 | $ 100 |
| Compensation of Election Officers | 256,076.00 | 260.00 | 950 | 950 | 950 |
| Laundry, Cleaning and Waste Removal Services | 2,410.00 | 5.00 | 70 | 70 | 70 |
| Rent—Buildings and Offices | 53,452.00 | 70.00 | 330 | 330 | 330 |
| **Total Special Elections** | **$ 311,938.00** | **$ 335.00** | **$ 1,450** | **$ 1,450** | **$ 1,450** |
| **TOTAL ELECTION EXPENSE—SUPERVISORS** | **$ 872,403.90** | **$ 554,101.45** | **$ 555,217** | **$ 580,866** | **$ 564,041** |

# Municipal Court, City of Alhambra

ADMINISTRATION OF JUSTICE

Established by authority of Section 11, Act 5238, Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. Many of the operating expense items are mandatory, viz.: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

**APPROPRIATIONS $87,901**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ | $ 8,010.00 | $ 39,600 | $ 82,397 | $ 65,567 |
| Less Salary Savings | | | | | 1,585 |
| **SALARIES AND WAGES—NET** | $ | $ 8,010.00 | $ 39,600 | $ 82,397 | $ 63,982 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ | $ | $ 86 | $ 86 |
| Repairs and Minor Changes | | | | 7,000 | 538 |
| Repairs—Operating Equipment | | 338.04 | 339 | 300 | 20 |
| **Stores Service** | | | | | |
| Office Services | | 12.00 | 12 | 150 | 150 |
| Office Supplies | | 131.93 | 132 | 500 | 500 |
| Postage | | 62.00 | 62 | 300 | 200 |
| Stationery and Forms | | 2,383.40 | 2,384 | 1,500 | 1,200 |
| **All Other** | | | | | |
| Communication | | 62.40 | 63 | 1,500 | 1,400 |
| Heat, Light and Power Service | | | | 500 | 500 |
| Insurance—Fidelity | | | | 100 | |
| Jury Expense | | | | 250 | 250 |
| Jury Fees | | 153.00 | 153 | 2,000 | 2,000 |
| Jury Mileage | | 11.10 | 12 | 300 | 250 |
| Laundry, Cleaning and Waste Removal Services | | | | 5,000 | 4,185 |
| Professional and Experts Services | | | | 200 | 25 |
| Rent—Buildings and Offices | | | | 10,700 | 9,700 |
| Reporting and Transcribing | | 252.65 | 253 | 3,000 | 2,000 |
| Transportation Service | | 33.00 | 33 | 289 | 289 |
| Witness Fees and Expenses | | | | 150 | 50 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ 3,439.52 | $ 3,443 | $ 33,825 | $ 23,343 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ 1,694.21 | $ 1,695 | $ 16,401 | $ 576 |
| Books $ 250 | | | | | |
| 2 Book Racks 50 | | | | | |
| 1 File Cabinet 150 | | | | | |
| 1 Numbering Machine 36 | | | | | |
| 4 Stands 90 | | | | | |
| **TOTAL MUNICIPAL COURT, CITY OF ALHAMBRA** | $ | $ 13,143.73 | $ 44,738 | $ 132,623 | $ 87,901 |

# Municipal Court, City of Beverly Hills

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

**APPROPRIATIONS $32,591**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ | $ | $ 25,466 | $ 25,466 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ | $ | $ 50 | $ 50 |
| Repairs and Minor Changes | | | | 50 | 50 |
| Repairs—Operating Equipment | | | | 30 | 30 |
| **Stores Service** | | | | | |
| Office Services | | | | 100 | 100 |
| Office Supplies | | | | 200 | 200 |
| Postage | | | | 80 | 80 |
| Stationery and Forms | | | | 900 | 900 |
| **All Other** | | | | | |
| Communication | | | | 400 | 400 |
| Heat, Light and Power Services | | | | 125 | 125 |
| Jury Expense | | | | 50 | 50 |
| Jury Fees | | | | 500 | 500 |
| Jury Mileage | | | | 100 | 100 |
| Laundry, Cleaning and Waste Removal Services | | | | 675 | 675 |
| Professional and Expert Services | | | | 50 | 50 |
| Rent—Buildings and Offices | | | | 1,000 | 1,000 |
| Reporting and Transcribing | | | | 1,600 | 1,600 |
| Transportation Services | | | | 60 | 60 |
| Witness Fees and Expenses | | | | 30 | 30 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 6,000 | $ 6,000 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 1,125 | $ 1,125 |
| 3 Posture Chairs $ 105 | | | | | |
| 3 Typewriter Desks 510 | | | | | |
| 3 Typewriters 510 | | | | | |
| **TOTAL MUNICIPAL COURT—CITY OF BEVERLY HILLS** | $ | $ | $ | $ 32,591 | $ 32,591 |

# Municipal Court, City of Burbank

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

**APPROPRIATIONS $34,442**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | $ | $ | $ | $ 26,942 | $ 26,942 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ | $ | $ 50 | $ 50 |
| Repairs and Minor Changes | | | | 50 | 50 |
| Repairs—Operating Equipment | | | | 30 | 30 |
| **Stores Service** | | | | | |
| Office Services | | | | 100 | 100 |
| Office Supplies | | | | 200 | 200 |
| Postage | | | | 80 | 80 |
| Stationery and Forms | | | | 900 | 900 |
| **All Other** | | | | | |
| Communications | | | | 400 | 400 |
| Heat, Light and Power Services | | | | 125 | 125 |
| Jury Expense | | | | 50 | 50 |
| Jury Fees | | | | 500 | 500 |
| Jury Mileage | | | | 100 | 100 |
| Laundry, Cleaning and Waste Removal Services | | | | 675 | 675 |
| Professional and Expert Services | | | | 50 | 50 |
| Rent—Buildings and Offices | | | | 1,000 | 1,000 |
| Reporting and Transcribing | | | | 1,600 | 1,600 |
| Transportation Services | | | | 60 | 60 |
| Witness Fees and Expenses | | | | 30 | 30 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 6,000 | $ 6,000 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 1,500 | $ 1,500 |
| 4 Posture Chairs $ 140 | | | | | |
| 4 Typewriter Desks 680 | | | | | |
| 4 Typewriters 680 | | | | | |
| **TOTAL MUNICIPAL COURT—CITY OF BURBANK** | $ | $ | $ | $ 34,442 | $ 34,442 |

# Municipal Court, City of Compton

ADMINISTRATION OF JUSTICE

Established by authority of Section 11d, Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $100,422

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 58,854.86 | $ 25,557.32 | $ 62,800 | $ 81,236 | $ 81,236 |
| Less Salary Savings | | | | | 1,900 |
| **SALARIES AND WAGES—NET** | $ 58,854.86 | $ 25,557.32 | $ 62,800 | $ 81,236 | $ 79,336 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 100.00 | $ 100 | $ 259 | $ 259 |
| Repairs and Minor Changes | 152.46 | 444.46 | 500 | 2,070 | 300 |
| Repairs — Operating Equipment | 219.40 | | 219 | | |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 92.43 | 32.13 | 80 | 80 | 80 |
| Laundry, Cleaning and Waste Removal Services | 24.00 | 10.00 | 24 | 24 | 24 |
| Office Services | 108.90 | 36.36 | 100 | 100 | 100 |
| Office Supplies | 1,377.52 | 399.36 | 850 | 1,420 | 450 |
| Postage | 230.00 | 46.00 | 120 | 200 | 200 |
| Stationery and Forms | 1,103.64 | 414.75 | 1,200 | 1,200 | 1,200 |
| **All Other** | | | | | |
| Communication | 1,674.29 | 737.18 | 1,475 | 1,475 | 1,475 |
| Heat, Light and Power Services | | | 250 | 250 | 250 |
| Insurance—Fidelity | 17.13 | | 27 | 27 | |
| Jury Expense | 257.28 | 133.63 | 350 | 450 | 450 |
| Jury Fees | 1,245.00 | 576.00 | 1,200 | 2,200 | 2,200 |
| Jury Mileage | 76.35 | 37.35 | 100 | 200 | 200 |
| Laundry, Cleaning and Waste Removal Services | 1,336.11 | 305.00 | 1,246 | 1,246 | 1,200 |
| Office Services | 19.20 | 6.00 | 10 | 10 | 10 |
| Professional and Expert Services | 80.00 | 50.00 | 80 | 80 | 80 |
| Rent | 2,617.56 | | 3,054 | 5,091 | 3,237 |
| Reporting and Transcribing | 5,991.80 | 2,945.95 | 5,900 | 7,000 | 7,000 |
| Transportation Service | 205.00 | 128.00 | 255 | 289 | 289 |
| Witness Fees and Expenses | | | 25 | 50 | 50 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 16,828.07 | $ 6,402.17 | $ 17,165 | $ 23,721 | $ 19,054 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,341.54 | $ 540.21 | $ 1,500 | $ 2,373 | $ 2,032 |
| Books $ 75 | | | | | |
| 1 Bookcase Base 8 | | | | | |
| 5 Bookcase Sections 75 | | | | | |
| 1 Bookcase Top 8 | | | | | |
| 1 Cabinet w/base and top 466 | | | | | |
| Fluorescent Lights 1,400 | | | | | |
| **TOTAL MUNICIPAL COURT—CITY OF COMPTON** | $ 79,024.47 | $ 32,499.70 | $ 81,465 | $ 107,330 | $ 100,422 |

# Municipal Court, Downey

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

**APPROPRIATIONS $23,987**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ | $ | $ | $ 18,150 | $ 16,265 |
| Less Salary Savings | | | | 366 | 406 |
| **SALARIES AND WAGES—NET** | $ | $ | $ | $ 17,784 | $ 15,859 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ | $ | $ 42 | $ 42 |
| Repairs and Minor Changes | | | | 50 | 50 |
| Repairs—Operating Equipment | | | | 20 | 20 |
| **Stores Service** | | | | | |
| Office Services | | | | 100 | 100 |
| Office Supplies | | | | 200 | 200 |
| Postage | | | | 75 | 75 |
| Stationery and Forms | | | | 800 | 800 |
| **All Other** | | | | | |
| Communication | | | | 400 | 400 |
| Heat, Light and Power Services | | | | 125 | 125 |
| Jury Expense | | | | 25 | 25 |
| Jury Fees | | | | 500 | 500 |
| Jury Mileage | | | | 150 | 150 |
| Laundry, Cleaning and Waste Removal Services | | | | 685 | 685 |
| Professional and Expert Services | | | | 25 | 25 |
| Reporting and Transcribing | | | | 1,800 | 1,800 |
| Repairs and Minor Changes | | | | 500 | 500 |
| Transportation Services | | | | 56 | 56 |
| Witness Fees and Expenses | | | | 75 | 75 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 5,628 | $ 5,628 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 2,500 | $ 2,500 |
| Books $2,200 | | | | | |
| 1 Cabinet 300 | | | | | |
| **TOTAL MUNICIPAL COURT—DOWNEY** | $ | $ | $ | $ 25,912 | $ 23,987 |

# Municipal Court, City of Glendale

ADMINISTRATION OF JUSTICE

Established by authority of Section 11, Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; juror's transportation, meals and lodging.

**APPROPRIATIONS $98,842**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 32,273.50 | $ 29,131.05 | $ 73,500 | $ 78,998 | $ 78,998 |
| Less Salary Savings | | | | | 50 |
| **SALARIES AND WAGES—NET** | $ 32,273.50 | $ 29,131.05 | $ 73,500 | $ 78,998 | $ 78,948 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 67.00 | $ 67 | $ 145 | $ 145 |
| Repairs and Minor Changes | 658.91 | 88.44 | 132 | 1,400 | 300 |
| Repairs—Operating Equipment | 497.93 | | | | |
| **Stores Service** | | | | | |
| Office Services | 42.00 | 12.00 | 138 | 250 | 200 |
| Office Supplies | 563.67 | 88.28 | 311 | 400 | 400 |
| Postage | 250.00 | 95.00 | 505 | 600 | 600 |
| Printing and Other Reproductive Supps. | | 9.27 | 10 | | |
| Stationery and Forms | 2,622.14 | 272.44 | 1,227 | 1,500 | 1,200 |
| **All Other** | | | | | |
| Communication | 765.00 | 398.40 | 1,609 | 2,100 | 2,100 |
| Heat, Light and Power Services | 207.96 | 185.60 | 264 | 624 | 624 |
| Insurance—Fidelity | 9.27 | | 15 | 15 | |
| Jury Expense | 106.64 | 61.04 | 338 | 400 | 250 |
| Jury Fees | 957.00 | 585.00 | 1,715 | 2,300 | 2,300 |
| Jury Mileage | 100.35 | 59.40 | 240 | 300 | 250 |
| Laundry, Cleaning and Waste Removal Service | 1,649.58 | 1,295.00 | 2,108 | 3,956 | 3,956 |
| Rent—Building and Office | 1,457.50 | | 2,915 | 3,475 | 3,475 |
| Repairs and Minor Changes—Bldgs. | 1,015.68 | | 550 | 550 | 48 |
| Reporting and Transcribing | 1,152.40 | 1,115.40 | 3,684 | 4,800 | 3,000 |
| Transportation Services | 41.00 | 51.00 | 51 | 116 | 116 |
| Witness Fees and Expense | 54.39 | | 150 | 150 | 50 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 12,151.42 | $ 4,383.27 | $ 16,029 | $ 23,081 | $ 19,014 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,968.04 | $ 2,488.74 | $ 3,000 | $ 9,190 | $ 880 |
| Books $ 100 | | | | | |
| 2 Costumers 60 | | | | | |
| 3 Couches 600 | | | | | |
| 4 Fans 120 | | | | | |
| **TOTAL MUNICIPAL COURT—CITY OF GLENDALE** | $ 47,392.96 | $ 36,003.06 | $ 92,529 | $ 111,269 | $ 98,842 |

# Municipal Court, City of Inglewood

ADMINISTRATION OF JUSTICE

Established by authority of Section 11d, Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $85,151

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 54,736.34 | $ 24,572.31 | $ 61,300 | $ 70,286 | $ 70,286 |
| Less Salary Savings | | | | 522 | 579 |
| **SALARIES AND WAGES—NET** | $ 54,736.34 | $ 24,572.31 | $ 61,300 | $ 69,764 | $ 69,707 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Services** | | | | | |
| Office Machine Maintenance | $ | $ 108.00 | $ 108 | $ 108 | $ 108 |
| Repairs and Minor Changes | 67.01 | 19.05 | 100 | 300 | 300 |
| Repairs — Operating Equipment | | | | 20 | 20 |
| **Stores Service** | | | | | |
| Office Services | 48.00 | 29.09 | 200 | 200 | 200 |
| Office Supplies | 1,081.96 | 211.34 | 450 | 500 | 500 |
| Postage | 5.00 | 60.00 | 120 | 150 | 150 |
| Printing and Other Reproductive Supp. | 49.80 | | | | |
| Reports and Bulletins—Departmental | 18.18 | | | | |
| Stationery and Forms | 313.27 | 258.53 | 1,200 | 1,200 | 1,200 |
| **All Other** | | | | | |
| Communication | 1,407.89 | 472.71 | 1,455 | 3,000 | 1,400 |
| Heat, Light and Power Services | 325.92 | 131.30 | 316 | 700 | 700 |
| Insurance—Fidelity | 15.91 | | 29 | 29 | |
| Jury Expense | 14.90 | | 50 | 200 | 200 |
| Jury Fees | 861.00 | 239.00 | 1,000 | 2,000 | 2,000 |
| Jury Mileage | 65.70 | 15.90 | 100 | 200 | 200 |
| Laundry and Cleaning Supplies | 94.45 | 15.28 | 16 | 75 | 75 |
| Laundry, Cleaning and Waste Removal | 1,880.99 | 773.15 | 2,129 | 2,917 | 2,917 |
| Professional and Expert Services | | | | 25 | 25 |
| Rent of Offices | 4,150.32 | | 4,151 | | |
| Repairs and Minor Changes | 66.69 | | | 2,100 | 2,100 |
| Repairs—Operating Equipment | 6.75 | | | | |
| Reporting and Transcribing | 1,924.55 | 623.60 | 2,000 | 2,500 | 2,500 |
| Special Services | | | | 5,128 | |
| Transportation Service | 205.00 | 128.00 | 255 | 289 | 289 |
| Witness Fees and Expenses | | | 30 | 75 | 50 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 12,603.29 | $ 3,084.95 | $ 13,709 | $ 21,716 | $ 14,934 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,493.01 | $ 98.51 | $ 200 | $ 510 | $ 510 |
| Books $ 100 | | | | | |
| 4 Chairs 60 | | | | | |
| 1 Couch 100 | | | | | |
| 4 Tables 250 | | | | | |
| **TOTAL MUNICIPAL COURT — CITY OF INGLEWOOD** | $ 69,832.64 | $ 27,755.77 | $ 75,209 | $ 91,990 | $ 85,151 |

# Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Established by authority of Sections 10—10a, Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $260,854

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **SALARIES AND WAGES** | $ 182,462.46 | $ 75,689.42 | $ 186,900 | $ 197,538 | $ 197,538 |
| Less Salary Savings | | | | | 1,090 |
| **SALARIES AND WAGES—NET** | $ 182,462.46 | $ 75,689.42 | $ 186,900 | $ 197,538 | $ 196,448 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 322.00 | $ 322 | $ 322 | $ 322 |
| Repairs and Minor Changes | | 22.33 | 322 | 322 | 300 |
| Repairs — Operating Equipment | 2,038.48 | | 278 | 300 | 100 |
| **Stores Service** | | | | | |
| Laundry, Cleaning and Waste Removal Services | 48.75 | | | | |
| Office Services | 734.12 | 259.10 | 600 | 750 | 750 |
| Office Supplies | 781.53 | 171.70 | 300 | 300 | 300 |
| Postage | 780.00 | 446.00 | 1,000 | 1,200 | 1,000 |
| Repairs and Minor Changes | 86.76 | | | | |
| Repairs — Operating Equipment | 900.00 | 1,800.85 | 1,801 | | |
| Stationery and Forms | 2,621.42 | 377.24 | 2,300 | 2,800 | 2,600 |
| **All Other** | | | | | |
| Communication | 2,818.86 | 814.60 | 3,638 | 4,350 | 4,350 |
| Insurance — Fidelity | 53.00 | | 53 | 53 | |
| Jury Expense | 314.73 | 132.51 | 400 | 400 | 350 |
| Jury Fees | 9,429.00 | 3,699.00 | 10,000 | 10,000 | 9,700 |
| Jury Mileage | 1,510.35 | 566.55 | 2,500 | 2,500 | 1,500 |
| Office Services | | | | 310 | 310 |
| Professional Expert Services | 161.00 | 36.00 | 335 | 335 | 200 |
| Rent of Offices | 27,813.15 | | 27,813 | 32,708 | 32,708 |
| Reporting and Transcribing | 8,300.98 | 3,377.65 | 8,000 | 8,000 | 8,000 |
| Transportation Service | 179.00 | 111.00 | 223 | 253 | 253 |
| Witness Fees and Expenses | 264.98 | 83.00 | 400 | 400 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 58,836.11 | $ 12,219.53 | $ 60,285 | $ 65,303 | $ 63,043 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,701.66 | $ 763.69 | $ 1,690 | $ 3,303 | $ 1,363 |
| Books $ 400 | | | | | |
| 2 Bookcase Bases 20 | | | | | |
| 11 Bookcase Sections 198 | | | | | |
| 2 Bookcase Tops 20 | | | | | |
| 4 Chairs 320 | | | | | |
| 3 File Cabinets 405 | | | | | |
| **TOTAL MUNICIPAL COURT—CITY OF LONG BEACH** | $ 244,000.23 | $ 88,672.64 | $ 248,875 | $ 266,144 | $ 260,854 |

# Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

**Established by authority of Sections 7-7d, Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory: interpreters' fees, jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodgings; witness fees and expense.**

APPROPRIATIONS $2,191,779

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,349,171.21 | $ 571,723.26 | $1,504,700 | $1,686,549 | $1,686,549 |
| Less Salary Savings | | | | | 13,434 |
| **SALARIES AND WAGES—NET** | $1,349,171.21 | $ 571,723.26 | $1,504,700 | $1,686,549 | $1,673,115 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 338.31 | $ 78.65 | $ 297 | $ 297 | $ 297 |
| Office Machine Maintenance | | 2,379.00 | 2,379 | 2,529 | 2,529 |
| Repairs and Minor Changes | 1,190.93 | 174.29 | 3,500 | 5,580 | 4,580 |
| Repairs — Operating Equipment | 11,729.35 | 2,747.82 | 4,221 | 4,100 | 4,100 |
| Rent—Office Equipment | 76.00 | 43.00 | 120 | 192 | 192 |
| **Stores Service** | | | | | |
| Communication | 262.67 | | | | |
| Furnishings and Household Supplies | 203.01 | 60.27 | 300 | 300 | 225 |
| Laundry and Cleaning Supplies | 37.03 | 4.26 | 5 | | |
| Medical, Surgical and Laboratory Supp. | 16.29 | | | | |
| Office Services | 4,934.19 | 2,162.05 | 2,900 | 3,003 | 2,984 |
| Office Supplies | 8,962.24 | 4,999.86 | 9,500 | 20,062 | 20,062 |
| Other Operating and Maint. Supplies | 310.37 | 32.50 | 635 | 635 | 600 |
| Postage | 8,356.00 | 4,771.54 | 10,500 | 11,000 | 10,500 |
| Printing and Other Reproductive Supp. | 666.30 | 179.28 | 600 | 600 | 600 |
| Repairs—Operating Equipment | 280.82 | 4.48 | 435 | 435 | 435 |
| Reports and Bulletins | | | 200 | 200 | 200 |
| Stationery and Forms | 25,527.52 | 8,110.88 | 31,500 | 31,500 | 27,500 |
| **All Other** | | | | | |
| Auto Mileage | 1,087.59 | 247.87 | 1,750 | 2,152 | 1,800 |
| Communication | 14,163.37 | 2,935.76 | 22,242 | 33,466 | 33,466 |
| Custodial and Guard Services | 8,856.00 | 4,517.00 | 12,038 | 12,432 | 12,432 |
| Heat, Light and Power Services | 6,348.03 | 4,413.80 | 11,587 | 15,000 | 15,000 |
| Insurance — Fidelity | 391.94 | | 400 | 400 | |
| Jury Expense | 3,786.79 | 2,287.29 | 5,800 | 6,000 | 6,000 |
| Jury Fees | 78,594.00 | 33,183.00 | 85,000 | 85,000 | 85,000 |
| Jury Mileage | 32,798.85 | 14,704.05 | 35,000 | 35,000 | 35,000 |
| Laundry, Cleaning and Waste Removal Service | 39,783.63 | 11,332.46 | 11,333 | 48,150 | 48,150 |
| Outside Judges Expense | 367.28 | | | | |
| Postage | 22.70 | 9.71 | 27 | 35 | 20 |
| Professional and Expert Services | 548.00 | 492.30 | 493 | 500 | 500 |
| Rent—Buildings and Offices | 74,651.10 | | 78,606 | 78,606 | 78,606 |
| Repairs and Minor Changes | 21,133.26 | 5,329.15 | 23,206 | 32,000 | 32,000 |
| Reporting and Transcribing | 101,184.70 | 41,211.12 | 85,000 | 85,000 | 85,000 |
| Subsistence and Care of Persons | | 6.80 | 7 | | |
| Transportation Service | 393.00 | 245.00 | 400 | 400 | 400 |
| Transportation, Local | 21.90 | 2.00 | 30 | 30 | 25 |
| Traveling Expenses | 69.60 | | | | |
| Water Service | 2,322.49 | 65.87 | 66 | | |
| Witness Fees and Expenses | 3,409.15 | 2,217.67 | 4,500 | 4,500 | 4,500 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 452,824.41 | $ 148,948.73 | $ 444,577 | $ 519,104 | $ 512,703 |

## MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 15,185.60 | $ 2,648.55 | $ 7,610 | $ 13,226 | $ 5,961 |
| Books | $1,500 | | | | | |
| 2 Bookcases Bases | 16 | | | | | |
| 12 Bookcase Sections | 180 | | | | | |
| 2 Bookcase Tops | 16 | | | | | |
| 23 Chairs | 997 | | | | | |
| 3 Costumers | 45 | | | | | |
| 1 Couch | 105 | | | | | |
| 6 Desks | 640 | | | | | |
| 1 Fan | 25 | | | | | |
| 6 File Cabinets | 670 | | | | | |
| 1 Index, Rotary | 340 | | | | | |
| 2 Lamps, Desk | 60 | | | | | |
| 2 Racks | 179 | | | | | |
| 1 Shelves | 8 | | | | | |
| 5 Stands | 150 | | | | | |
| 3 Stools | 125 | | | | | |
| 2 Trucks | 60 | | | | | |
| 4 Typewriters | 775 | | | | | |
| 1 Wardrobe | 70 | | | | | |
| **TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES** | | $1,817,181.22 | $ 723,320.54 | $1,956,887 | $2,218,879 | $2,191,779 |

# Municipal Court, Los Cerritos

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

**APPROPRIATIONS $31,805**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ | $ | $ 14,881 | $ 13,708 |
| Less Salary Savings | | | | 450 | 430 |
| **SALARIES AND WAGES—NET** | $ | $ | $ | $ 14,431 | $ 13,278 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ | $ | $ 50 | $ 50 |
| Repairs and Minor Changes | | | | 250 | 250 |
| Repairs—Operating Equipment | | | | 25 | 25 |
| **Stores Service** | | | | | |
| Office Services | | | | 75 | 75 |
| Office Supplies | | | | 300 | 300 |
| Postage | | | | 60 | 60 |
| Stationery and Forms | | | | 1,000 | 1,000 |
| **All Other** | | | | | |
| Communication | | | | 400 | 400 |
| Heat, Light and Power Services | | | | 200 | 200 |
| Jury Expense | | | | 50 | 50 |
| Jury Fees | | | | 500 | 500 |
| Jury Mileage | | | | 50 | 50 |
| Laundry, Cleaning and Waste Removal Services | | | | 700 | 700 |
| Professional and Expert Services | | | | 25 | 25 |
| Rent—Buildings and Offices | | | | 2,100 | 2,100 |
| Reporting and Transcribing | | | | 1,500 | 1,500 |
| Transportation Service | | | | 56 | 56 |
| Witness Fees and Expenses | | | | 50 | 50 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 7,391 | $ 7,391 |

## MUNICIPAL COURT, LOS CERRITOS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 11,136 | $ 11,136 |
| 1 Bench | $ 200 | | | | |
| 5 Bookcase bases | 40 | | | | |
| 35 Bookcase sections | 525 | | | | |
| 5 Bookcase tops | 40 | | | | |
| Books | 2,200 | | | | |
| 4 Cabinets, filing | 600 | | | | |
| 30 Chairs | 1,077 | | | | |
| 1 Clock, electric | 10 | | | | |
| 2 Coolers, water | 50 | | | | |
| 2 Costumers | 50 | | | | |
| 1 Counter | 900 | | | | |
| 7 Desks | 955 | | | | |
| 2 Fans, electric | 60 | | | | |
| 2 Flags | 80 | | | | |
| 1 Judge's bench and Witness Box | 1,100 | | | | |
| 1 Jury Box | 1,218 | | | | |
| 1 Numbering Machine | 36 | | | | |
| 1 Railing, court room | 1,100 | | | | |
| 1 Seal | 25 | | | | |
| 3 Tables | 360 | | | | |
| 3 Typewriters | 510 | | | | |
| **TOTAL MUNICIPAL COURT—LOS CERRITOS** | $ | $ | $ | $ 32,958 | $ 31,805 |

# Municipal Court, City of Pasadena

ADMINISTRATION OF JUSTICE

Established by authority of Section 11, Act 5238, Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

**APPROPRIATIONS $123,577**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 70,371.65 | $ 32,482.67 | $ 81,500 | $ 103,896 | $ 103,896 |
| Less Salary Savings | | | | | 3,706 |
| **SALARIES AND WAGES—NET** | $ 70,371.65 | $ 32,482.67 | $ 81,500 | $ 103,896 | $ 100,190 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 165.00 | $ 165 | $ 231 | $ 231 |
| Repairs and Minor Changes | 185.44 | | 150 | 500 | 175 |
| Repairs — Operating Equipment | 362.38 | | | | |
| **Stores Service** | | | | | |
| Office Services | 144.00 | 144.00 | 500 | 650 | 500 |
| Office Supplies | 908.67 | 400.99 | 600 | 650 | 600 |
| Other Operating and Maintenance Supplies N. O. C. | | | 10 | 10 | |
| Postage | 240.00 | 90.00 | 300 | 300 | 250 |
| Printing and Other Reproductive Supps. | 10.87 | | | 100 | 100 |
| Stationery and Forms | 719.46 | 320.76 | 1,000 | 2,000 | 1,500 |
| **All Other** | | | | | |
| Communication Services | 1,898.79 | | 3,312 | 4,200 | 4,200 |
| Heat, Light and Power Service | | 372.36 | 1,500 | 500 | 500 |
| Insurance — Fidelity | 20.44 | | 20 | 20 | |
| Jury Fees | 2,151.00 | 726.00 | 2,100 | 3,000 | 2,300 |
| Jury Expense | 21.58 | | 30 | 80 | 80 |
| Jury Mileage | 265.80 | 82.35 | 275 | 350 | 275 |
| Laundry, Cleaning and Waste Removal Service | 6,750.00 | 1,266.00 | 5,064 | 1,768 | 1,768 |
| Professional and Expert Services | | | 185 | 185 | 75 |
| Repairs and Minor Changes—Buildings and Structures | 995.45 | 670.90 | 3,000 | 2,012 | 2,012 |
| Reporting and Transcribing | 5,304.90 | 2,420.90 | 6,900 | 9,500 | 5,300 |
| Special Services | | | | 3,802 | |
| Transportation Service | 82.00 | 51.00 | 102 | 116 | 116 |
| Witness Fees and Expenses | 85.53 | | 150 | 150 | 75 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 20,146.31 | $ 6,710.26 | $ 25,363 | $ 30,124 | $ 20,057 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 360.80 | $ 327.97 | $ 575 | $ 3,330 | $ 3,330 |
| Books $ 250 | | | | | |
| 1 Typewriter Stand 45 | | | | | |
| 1 Fan, electric 35 | | | | | |
| 1 Cash Register 3,000 | | | | | |
| **TOTAL MUNICIPAL COURT—CITY OF PASADENA** | $ 90,878.76 | $ 39,520.90 | $ 107,438 | $ 137,350 | $ 123,577 |

# Municipal Court, City of Santa Monica

ADMINISTRATION OF JUSTICE

**Established by authority of Section 11, Act 5238, Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.**

APPROPRIATIONS $108,342

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 74,083.71 | $ 29,987.41 | $ 79,566 | $ 92,470 | $ 92,470 |
| Less Salary Savings | | | | | 3,565 |
| **SALARIES AND WAGES—NET** | $ 74,083.71 | $ 29,987.41 | $ 79,566 | $ 92,470 | $ 88,905 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Heat, Light and Power Services | $ | $ | $ | $ 2,800 | $ |
| Office Machine Maintenance | | 92.00 | 92 | 114 | 114 |
| Repairs and Minor Changes | | | | 1,100 | 1,100 |
| Repairs — Operating Equipment | 104.85 | | | 200 | 200 |
| **Stores Service** | | | | | |
| Office Services | 48.00 | 48.00 | 100 | 200 | 200 |
| Office Supplies | 697.18 | 117.99 | 300 | 300 | 300 |
| Postage | 172.00 | 68.00 | 175 | 175 | 175 |
| Printing and Other Reproductive Supp. | 16.82 | 3.39 | 20 | 20 | 20 |
| Stationery and Forms | 385.98 | 36.09 | 400 | 500 | 500 |
| **All Other** | | | | | |
| Auto Mileage | | | | 24 | 24 |
| Communication | 654.06 | 519.65 | 1,200 | 2,200 | 2,200 |
| Heat, Light and Power Services | | | | 700 | 700 |
| Insurance — Fidelity | 21.39 | | 20 | 15 | |
| Jury Expense | 132.88 | | 130 | 125 | 125 |
| Jury Fees | 3,366.00 | 858.00 | 3,000 | 3,000 | 3,000 |
| Jury Mileage | 279.75 | 74.85 | 275 | 250 | 250 |
| Laundry, Cleaning and Waste Removal Services | | | | 2,752 | 2,752 |
| Office Services | 4.72 | 1.60 | 5 | 10 | 10 |
| Office Supplies | 2.36 | 3.28 | 6 | | |
| Professional and Expert Services | 60.00 | | | 120 | 100 |
| Rent—Buildings and Offices | 6,600.00 | | 12,600 | | |
| Repairs and Minor Changes | | | | 2,100 | 2,100 |
| Reporting and Transcribing | 3,218.35 | 1,584.00 | 3,300 | 3,300 | 3,300 |
| Special Services | | | | 4,320 | 1,212 |
| Stationery and Forms | 5.27 | .91 | 1 | | |
| Subsistence and Care of Persons | 4.00 | | | | |
| Transportation—Local | | .60 | 10 | 10 | 10 |
| Transportation Services | 205.00 | 128.00 | 255 | 289 | 289 |
| Witness Fees and Expenses | 170.35 | 68.53 | 150 | 150 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 16,148.96 | $ 3,604.89 | $ 22,039 | $ 24,774 | $ 18,781 |
| Less Service Charges | 161.16 | | 600 | | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 15,987.80 | $ 3,604.89 | $ 21,439 | $ 24,774 | $ 18,781 |

## MUNICIPAL COURT, CITY OF SANTA MONICA—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 89.94 | $ 433.15 | $ 2,170 | $ 656 | $ 656 |
| Books $ 200 | | | | | |
| 1 Bookcase—Top 10 | | | | | |
| 7 Bookcase—Sections 126 | | | | | |
| 1 Bookcase—Base 10 | | | | | |
| 3 Tables 210 | | | | | |
| 1 Filing Cabinet 100 | | | | | |
| **TOTAL MUNICIPAL COURT, CITY OF SANTA MONICA** | $ 90,161.45 | $ 34,025.45 | $ 103,175 | $ 117,900 | $ 108,342 |

# Justice Courts

## ADMINISTRATION OF JUSTICE

**Necessary expenditures for the operation of the various Township Courts. Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense.**

**APPROPRIATIONS $454,680**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 328,196.01 | $ 134,801.33 | $ 334,300 | $ 377,176 | $ 313,748 |
| Less Salary Savings | | | | | 2,000 |
| **SALARIES AND WAGES—NET** | $ 328,196.01 | $ 134,801.33 | $ 334,300 | $ 377,176 | $ 311,748 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Heat, Light and Power Services | $ | $ | $ | $ 250 | $ 150 |
| Laundry, Cleaning and Waste Removal Service | | | 1,200 | 2,970 | 1,485 |
| Office Machine Maintenance | | 1,137.00 | 1,137 | 1,178 | 930 |
| Repairs and Minor Changes | 2,699.70 | 63.39 | 650 | 3,079 | 1,929 |
| Repairs — Operating Equipment | 2,889.00 | 458.55 | 1,837 | 1,084 | 709 |
| Transportation Services | | | 150 | 150 | 150 |
| Water Service | | | 36 | 24 | 24 |
| **Stores Service** | | | | | |
| Advertising Services | 2.31 | 2.00 | 20 | 20 | 20 |
| Furnishings and Household Supplies | 169.26 | | 350 | 400 | 400 |
| Laundry and Cleaning Supplies | 268.24 | | 440 | 440 | 440 |
| Laundry, Cleaning and Waste Removal Service | 156.45 | 27.00 | 120 | 120 | 120 |
| Office Services | 102.00 | 126.00 | 1,250 | 1,250 | 1,200 |
| Office Supplies | 1,545.13 | 95.35 | 1,000 | 3,576 | 3,576 |
| Other Operating and Maintenance Supplies, N. O. C. | 125.80 | 18.54 | 100 | 100 | 100 |
| Postage | 2,713.50 | | 3,600 | 3,600 | 3,275 |
| Printing and Other Reproductive Supp. | 297.54 | | | | |
| Repairs and Minor Changes | 24.73 | 40.72 | 41 | | |
| Small Tools, Implements and Craft Supplies | 8.22 | | | | |
| Stationery and Forms | 4,849.62 | | 5,000 | 5,000 | 4,060 |
| Subsistence and Care of Persons | 24.19 | | | | |
| Inventory | | 3,388.91 | 3,389 | | |
| **All Other** | | | | | |
| Auto Mileage | 1,303.13 | 425.40 | 1,200 | 1,500 | 1,400 |
| Communication | 8,151.86 | 3,384.45 | 8,300 | 8,500 | 7,300 |
| Heat, Light and Power Service | 556.56 | 129.20 | 130 | 340 | 340 |
| Insurance—Auto Mileage | | 50.00 | 110 | 180 | 180 |
| Jury Expense | 568.73 | 832.57 | 2,000 | 2,000 | 1,000 |
| Jury Fees | 18,434.00 | 7,929.15 | 20,000 | 20,000 | 15,500 |
| Jury Mileage | 3,031.65 | 1,470.75 | 3,200 | 3,200 | 2,300 |
| Laundry and Cleaning Supplies | 200.66 | 16.12 | 75 | | |
| Laundry, Cleaning and Waste Removal Service | 7,664.29 | 2,238.16 | 4,500 | 7,067 | 6,386 |
| Office Services | 67.94 | 19.28 | 100 | 100 | 100 |
| Professional and Expert Services | 1,887.00 | 940.00 | 2,300 | 2,300 | 2,100 |
| Rent—Buildings and Offices | | | | 52,238 | 45,848 |
| Repairs and Minor Changes | 308.09 | | | | |
| Reporting and Transcribing | 42,489.52 | 17,914.72 | 43,000 | 43,000 | 37,480 |
| Subsistence and Care of Persons | | 13.79 | 14 | | |
| Transportation, Local | | | 10 | 10 | 10 |
| Transportation Services | 1,521.00 | 946.00 | 1,893 | 2,143 | 1,857 |
| Traveling Expenses | 62.90 | | 100 | 100 | 100 |
| Water Service | 55.08 | 11.52 | 25 | | |
| Witness Fees and Expenses | 1,527.72 | 537.08 | 1,200 | 1,200 | 1,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 103,705.82 | $ 42,215.65 | $ 108,477 | $ 167,119 | $ 141,469 |

## JUSTICE COURTS—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 3,382.71 | $ 749.16 | $ 2,323 | $ 3,802 | $ 1,463 |
| Books | $ 250 | | | | | |
| 8 Chairs | 380 | | | | | |
| 2 Desks | 340 | | | | | |
| 1 Filing Cabinet | 105 | | | | | |
| 2 Typewriters | 320 | | | | | |
| 3 Louvers for Air Cooler | 68 | | | | | |
| **TOTAL JUSTICE COURTS** | | $ 435,284.54 | $ 177,766.14 | $ 445,100 | $ 548,097 | $ 454,680 |

# Superior Court

## ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court, Section 67A of the Code of Civil Procedure fixes the number of judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

**APPROPRIATIONS $2,450,470**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,542,100.69 | $ 665,577.92 | $1,641,200 | $1,769,377 | $1,769,377 |
| Less Salary Savings | | | | | 28,595 |
| **SALARIES AND WAGES—NET** | $1,542,100.69 | $ 665,577.92 | $1,641,200 | $1,769,377 | $1,740,782 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,338.45 | $ 495.45 | $ 496 | $ 1,200 | $ 1,200 |
| Office Machine Maintenance | | 1,478.00 | 1,478 | 2,300 | 2,300 |
| Rent Office Equipment | 107.00 | 39.00 | 39 | 200 | 200 |
| Rent Special Equipment, N. O. C. | | | | | |
| Repairs and Minor Changes | 613.50 | 442.35 | 443 | 3,750 | 3,750 |
| Repairs — Operating Equipment | 13,242.91 | 3,928.06 | 3,929 | 8,500 | 8,500 |
| **Stores Service** | | | | | |
| Communication | 21.01 | 10.50 | 11 | | |
| Furnishings and Household Supplies | 436.41 | 547.86 | 548 | 1,500 | 1,500 |
| Laundry, Cleaning and Waste Removal Services | 6.72 | 9.60 | 10 | 100 | 100 |
| Office Services | 8,336.90 | 3,938.67 | 3,939 | 6,718 | 6,718 |
| Office Supplies | 14,701.88 | 5,069.55 | 5,070 | 22,551 | 21,851 |
| Other Operating and Maintenance Supplies, N. O. C. | 990.53 | | | 100 | 100 |
| Postage | 7,047.61 | 1,159.94 | 1,160 | 6,600 | 6,600 |
| Printing and Reproducing Supplies | | 103.68 | 104 | 300 | 300 |
| Rent—Office Equipment | 90.00 | | | | |
| Repairs — Operating Equipment | 163.40 | 13.00 | 13 | 100 | 100 |
| Reports and Bulletins—Departmental | | | | 250 | 250 |
| Special Services | 9.17 | | | 50 | 50 |
| Stationery and Forms | 4,635.16 | 1,389.33 | 1,390 | 3,500 | 3,500 |
| **All Other** | | | | | |
| Auto Mileage | 8,223.51 | 3,091.41 | 3,092 | 7,975 | 6,775 |
| Communication | 2,674.06 | 1,223.04 | 1,224 | 3,670 | 3,670 |
| Custodial and Guard Services | | | | | |
| Heat, Light and Power Services | 95.52 | 38.50 | 39 | | |
| Insurance—Auto Mileage | | 340.00 | 340 | 800 | 800 |
| Insurance—Fire | 53.90 | | | | |
| Jury Expense | 11,398.50 | 2,108.62 | 2,109 | 14,000 | 14,000 |
| Jury Fees | 143,403.00 | 58,363.00 | 58,363 | 140,000 | 140,000 |
| Jury Mileage | 63,748.14 | 26,521.20 | 26,522 | 64,000 | 64,000 |
| Laundry and Cleaning Supplies | 27.71 | 5.56 | 6 | | |
| Laundry, Cleaning and Waste Removal Service | 551.05 | 226.65 | 227 | | |
| Office Services | 25.31 | | | | |
| Outside Judges' Expense | 25,556.38 | 15,489.51 | 15,490 | 28,000 | 28,000 |
| Professional and Expert Services | 51,218.40 | 19,960.00 | 19,960 | 55,175 | 55,175 |
| Rent—Buildings and Offices | 2,100.00 | 525.00 | 525 | 242,717 | 216,717 |

## SUPERIOR COURT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Repairs and Minor Changes—Buildings and Structures | 19.53 | | | | |
| Reporting and Transcribing | 83,968.70 | 45,575.80 | 45,576 | 100,000 | 100,000 |
| Special Services | | | | 125 | 125 |
| Stationery and Forms | 57.25 | | | | |
| Storage — Motor Vehicles | 72.50 | 44.75 | 45 | 150 | 150 |
| Transportation, Local | 261.62 | 138.95 | 139 | 250 | 250 |
| Transportation Services | 1,748.00 | 1,000.00 | 1,000 | 2,464 | 2,464 |
| Traveling Expenses | 31.05 | 368.20 | 369 | 500 | |
| Witness Fees and Expense | 5,848.36 | 4,147.70 | 4,148 | 10,000 | 10,000 |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 452,823.14** | **$ 197,792.88** | **$ 197,804** | **$ 727,545** | **$ 699,145** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 17,952.27** | **$ 4,092.37** | **$ 52,000** | **$ 12,538** | **$ 10,543** |
| 1 Adding Machine | $ 365 | | | | |
| 1 Auto-lever, Mimeograph | 140 | | | | |
| Books | 6,830 | | | | |
| 1 Cabinet, Filing | 125 | | | | |
| 4 Chairs | 140 | | | | |
| 1 Clock, Electric | 10 | | | | |
| 1 Drinking Fountain, Electric, installed | 416 | | | | |
| 1 Fan | 30 | | | | |
| 1 Lamp | 20 | | | | |
| Lighting Fixtures | 1,072 | | | | |
| 2 Public Address Systems | 800 | | | | |
| 4 Stands, Typewriter | 180 | | | | |
| 2 Typewriters | 390 | | | | |
| 1 X-ray Illuminator | 25 | | | | |
| **TOTAL SUPERIOR COURT** | **$2,012,876.10** | **$ 867,463.17** | **$1,891,004** | **$2,509,460** | **$2,450,470** |

# Grand Jury

## SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $54,500

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 191.84 | $ 135.23 | $ 300 | $ 300 | $ 300 |
| Repairs and Minor Changes | 202.00 | | 139 | 100 | 100 |
| Repairs—Operating Equipment | | 10.74 | 11 | | |
| **Stores Service** | | | | | |
| Office Services | 25.03 | 35.77 | 100 | 100 | 100 |
| Office Supplies | 84.07 | 5.45 | 50 | 75 | 75 |
| Postage | 32.50 | 11.20 | 82 | 50 | 50 |
| Printing and Reproducing Supplies | 81.45 | 13.73 | 100 | 50 | 50 |
| Stationery and Forms | 56.77 | | 400 | 150 | 150 |
| **All Other** | | | | | |
| Artisan and Mechanic's Services | | | 50 | 50 | 50 |
| Communication | | 10.00 | 75 | 100 | 100 |
| Jury Fees | 2,176.00 | 530.00 | 2,500 | 2,800 | 2,500 |
| Jury Mileage | 1,871.55 | 518.25 | 2,500 | 3,000 | 2,500 |
| Professional and Expert's Services | | 34,542.38 | 39,985 | 40,000 | 40,000 |
| Reporting and Transcribing | 9,752.70 | 597.05 | 6,500 | 7,500 | 7,500 |
| Traveling Expenses | | | 25 | 25 | 25 |
| Witness Fees and Expenses | 516.05 | 130.52 | 3,000 | 3,000 | 1,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 14,989.96 | $ 36,540.32 | $ 55,817 | $ 57,300 | $ 54,500 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 68.21 | $ | $ | $ | $ |
| **TOTAL GRAND JURY** | $ 15,058.17 | $ 36,540.32 | $ 55,817 | $ 57,300 | $ 54,500 |

# County Clerk

## CLERK OF THE SUPERIOR COURT

**Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court as well as certain duties performed in the Marriage License and Corporation Divisions. The work volume of the Department corresponds closely with that of the Superior Court. The Clerk's Office operates under a Fee Bill (4300a Pol. Code), and is almost self-supporting.**

**APPROPRIATIONS $1,343,963**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,071,957.92 | $ 449,984.00 | $1,076,500 | $1,310,923 | $1,310,923 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 60,500 |
| Service Charges | | | | | 13,656 |
| **Total Deductions** | $ | $ | $ | $ | $ 74,156 |
| **SALARIES AND WAGES—NET** | $1,071,957.92 | $ 449,984.00 | $1,076,500 | $1,310,923 | $1,236,767 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 570.55 | $ 161.30 | $ 540 | $ 540 | $ 540 |
| Office Machine Maintenance | | 3,311.00 | 3,311 | 3,340 | 3,340 |
| Rent of Office Equipment | 54.00 | 4.00 | 50 | 50 | 50 |
| Repairs and Minor Changes | 2,542.45 | 1,839.02 | 2,834 | 10,817 | 7,687 |
| Repairs — Operating Equipment | 5,007.15 | 509.53 | 1,678 | 1,400 | 1,400 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 62.15 | | | | |
| Laundry and Cleaning Supplies | 5.12 | 17.29 | 18 | 25 | 25 |
| Laundry, Cleaning and Waste Removal Service | 11.45 | | | | |
| Office Services | 658.17 | 244.08 | 2,213 | 2,200 | 2,200 |
| Office Supplies | 7,064.58 | 1,630.58 | 6,400 | 6,400 | 6,400 |
| Other Operating and Maint. Supplies | 214.09 | | | | |
| Postage | 6,347.45 | 3,685.76 | 6,000 | 6,000 | 6,000 |
| Printing and Reproducing Supplies | 15,819.89 | 4,561.58 | 13,000 | 13,000 | 13,000 |
| Rent—Office Equipment | | 75.00 | 75 | | |
| Repairs and Minor Changes | 23.98 | 4.80 | 100 | 50 | 50 |
| Repairs—Operating Equipment | 7.65 | 16.03 | 17 | 50 | 50 |
| Reports and Bulletins—Departmental | 198.37 | | 30 | 30 | 30 |
| Stationery and Forms | 33,509.89 | 11,979.63 | 37,000 | 37,000 | 37,000 |
| **All Other** | | | | | |
| Auto Mileage | 752.30 | 430.76 | 880 | 1,200 | 1,200 |
| Communication | 903.31 | 429.16 | 1,000 | 1,000 | 1,000 |
| Heat, Light and Power Services | 84.00 | 42.00 | 84 | 84 | 84 |
| Insurance—Auto Mileage | | 20.00 | 20 | | |
| Laundry and Cleaning Supplies | 24.00 | 4.00 | 4 | | |
| Laundry, Cleaning and Waste Removal Service | 320.17 | 138.24 | 320 | 374 | 374 |
| Office Services | 44.60 | | 259 | 23,508 | 300 |
| Office Supplies | 25.28 | 15.50 | 16 | 20 | 20 |
| Postage | 17.02 | 3.78 | 20 | 25 | 25 |
| Professional and Expert Services | 5.00 | | | | |
| Rent—Buildings and Offices | 400.00 | 300.00 | 600 | 8,193 | 8,193 |
| Rent—Office Equipment | | | 225 | 300 | 300 |
| Rent—Special Equipment, N. O. C. | | | | 1,100 | 1,100 |
| Repairs — Operating Equipment | 6.50 | | 20 | 20 | 20 |

## COUNTY CLERK—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Storage — General | | | 5 | | |
| Taxes, Assessments and Licenses | | | | 645 | 645 |
| Transportation, Local | 260.10 | 27.65 | 400 | 100 | 100 |
| Transportation Services | 1,931.30 | 1,157.30 | 2,192 | 2,481 | 2,481 |
| Traveling Expenses | 95.72 | | 100 | 100 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 76,972.24 | $ 30,607.99 | $ 79,411 | $ 120,052 | $ 93,714 |
| Less Service Charges | 259.80 | | 444 | 754 | 754 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 76,712.44 | $ 30,607.99 | $ 78,967 | $ 119,298 | $ 92,960 |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | $ 20,138.34 | $ 3,164.78 | $ 14,241 | $ 39,753 | $ 14,236 |
| 1 Adding Machine | $ 365 | | | | |
| Books | 199 | | | | |
| 2 Bulletin Boards | 60 | | | | |
| 1 Cart, mobile | 75 | | | | |
| 38 Chairs | 1,340 | | | | |
| 1 Couch | 100 | | | | |
| 3 Clocks | 30 | | | | |
| 1 Cutter, Paper | 125 | | | | |
| 8 Desks | 1,447 | | | | |
| 130 Files | 6,860 | | | | |
| 3 Kardex | 660 | | | | |
| 1 Lamp, floor | 40 | | | | |
| 12 Line-A-Times | 432 | | | | |
| 2 Numbering Machines | 80 | | | | |
| 2 Racks | 140 | | | | |
| 4 Sections, steel shelving | 200 | | | | |
| 1 Slip—Sheeter for Mimeograph | 150 | | | | |
| 3 Stands | 100 | | | | |
| 2 Stools | 53 | | | | |
| 3 Tables | 285 | | | | |
| 1 Timer, automatic | 120 | | | | |
| 6 Typewriters | 1,010 | | | | |
| 5 Wardrobes | 125 | | | | |
| 6 Wiz Registers | 240 | | | | |
| **TOTAL COUNTY CLERK** | $1,168,808.70 | $ 483,756.77 | $1,169,708 | $1,469,974 | $1,343,963 |

## Central Duplicating Bureau

| | | | | | |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Salaries and Wages | $ | $ | $ | $ 30,236 | $ 30,236 |
| Office Supplies | | | | 42,000 | 42,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 72,236 | $ 72,236 |
| Less Service Charges | | | | 72,236 | 72,236 |
| **TOTAL BLUEPRINT SERVICE—NET** | $ | $ | $ | $ | $ |

# Coroner

## HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

**APPROPRIATIONS $286,745**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 231,212.04 | $ 95,476.04 | $ 229,800 | $ 261,578 | $ 261,578 |
| Less Salary Savings | | | | | 12,384 |
| **SALARIES AND WAGES—NET** | $ 231,212.04 | $ 95,476.04 | $ 229,800 | $ 261,578 | $ 249,194 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 872.11 | $ 414.15 | $ 1,400 | $ 1,506 | $ 1,400 |
| Office Machine Maintenance | | 499.00 | 499 | 496 | 496 |
| Repairs and Minor Changes | | 218.54 | 250 | 300 | 300 |
| Repairs — Operating Equipment | 1,232.04 | 167.27 | 450 | 500 | 450 |
| **Stores Service** | | | | | |
| Advertising Services | 2.99 | .78 | 12 | 12 | 12 |
| Analyzing, Testing and Weighing Services | 54.00 | 18.00 | 25 | 25 | 25 |
| Furnishings & Household Supplies | | | 100 | 200 | 200 |
| Medical, Surgical & Laboratory Supplies | 10,313.65 | 4,291.31 | 10,900 | 11,000 | 11,000 |
| Office Services | 91.95 | 1.50 | 100 | 100 | 100 |
| Office Supplies | 1,017.79 | 706.41 | 1,000 | 1,000 | 1,000 |
| Postage | 402.87 | 135.23 | 200 | 200 | 200 |
| Printing and Reproducing Supplies | 378.93 | 65.52 | 200 | 300 | 250 |
| Repairs—Operating Equipment | 17.20 | 43.50 | 50 | 50 | 50 |
| Special Services | 42.00 | | | | |
| Stationery and Forms | 1,116.50 | 258.15 | 1,000 | 1,200 | 1,000 |
| Wearing Apparel | | 11.71 | 50 | 75 | 75 |
| **All Other** | | | | | |
| Auto Mileage | 3,958.03 | 1,245.41 | 3,500 | 3,500 | 3,500 |
| Cemetery and Interment Expense | 13,681.86 | 15.00 | 100 | 100 | 100 |
| Communication | 120.19 | 59.97 | 150 | 150 | 130 |
| Insurance—Auto Mileage | | 170.00 | 450 | 480 | 420 |
| Laundry, Cleaning and Waste Removal Services | 200.00 | 50.00 | 200 | 200 | 200 |
| Office Services | 48.25 | 10.00 | 50 | 80 | 80 |
| Office Supplies | 3.66 | .10 | 5 | 10 | |
| Professional and Expert Services | 5.00 | | | | |
| Rent—Buildings and Offices | | | | 642 | 642 |
| Special Services | | | 25 | 25 | |
| Stationery and Forms | | 2.58 | 5 | 10 | |
| Taxes, Assessments and Licenses | | | | 23 | 23 |
| Transportation—Deceased Persons | | 5,164.24 | 14,900 | 14,900 | 14,500 |
| Transportation, Local | 4.95 | 3.20 | 20 | 30 | 30 |
| Transportation Service | 85.94 | 50.00 | 100 | 113 | 113 |
| Traveling Expenses | 53.00 | 10.00 | 250 | 250 | 50 |
| Witness Fees and Expenses | 64.40 | 15.40 | 50 | 100 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 33,767.31 | $ 13,626.97 | $ 36,041 | $ 37,577 | $ 36,446 |
| Less Service Charges | | | | 350 | 350 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 33,767.31 | $ 13,626.97 | $ 36,041 | $ 37,227 | $ 36,096 |

## CORONER—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 3,800.01 | $ 361.44 | $ 1,770 | $ 2,265 | $ 1,455 |
| 1 Autopsy Saw | $ 92 | | | | | |
| 1 Blender | 32 | | | | | |
| Books | 200 | | | | | |
| 1 Cabinet | 55 | | | | | |
| 1 Embalming Machine | 303 | | | | | |
| 1 File Cabinet | 110 | | | | | |
| 1 Knife Sharpener | 240 | | | | | |
| 1 Motor Stirrer | 103 | | | | | |
| 2 Typewriters | 320 | | | | | |
| **TOTAL CORONER** | | $ 268,779.36 | $ 109,464.45 | $ 267,611 | $ 301,070 | $ 286,745 |

# Sheriff

## EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

**Elective. The functions of the Sheriff are: Execution of court orders, apprehension of criminals, protection of person and property, and preservation of peace throughout the unincorporated area. This budget includes the operating cost of the following divisions: Administration, Civil, including the Constabulary, Detection and Crime Prevention, Records and Communications and Uniform. Operating costs of the Jail and the Division of Correction, which includes the Wayside Honor Rancho, Wayside Honor Rancho Bakery, Biscailuz Center (Juvenile and Adult Facilities) and Detention Camps, whose functions are also under the supervision of the Sheriff, are covered by separate budget appropriations.**

**APPROPRIATIONS $5,960,921**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $4,329,986.15 | $1,844,308.75 | $4,514,100 | $5,995,300 | $5,390,486 |
| Less Salary Savings | | | | | 243,000 |
| **SALARIES AND WAGES—NET** | $4,329,986.15 | $1,844,308.75 | $4,514,100 | $5,995,300 | $5,147,486 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 192,672.34 | $ 99,280.20 | $ 210,000 | $ 248,230 | $ 225,000 |
| Office Machine Maintenance | | | | 3,680 | 3,680 |
| Rent of Office Equipment | 30.00 | | | | |
| Repairs and Minor Changes | 2,882.46 | 5,398.16 | 8,500 | 19,267 | 11,973 |
| Repairs — Operating Equipment | 5,544.57 | 4,909.55 | 7,800 | 9,119 | 3,882 |
| **Stores Service** | | | | | |
| Advertising Services | 2.73 | .52 | 5 | 5 | 5 |
| Automotive Supplies | | 328.84 | 650 | 700 | 700 |
| Communications | 196.15 | 78.00 | 160 | 175 | 175 |
| Furnishings & Household Supplies | 779.11 | 401.05 | 850 | 1,400 | 1,200 |
| Inspection and Regulation Service | | 33.00 | 100 | 100 | 100 |
| Laundry and Cleaning Supplies | 2,237.20 | 964.91 | 2,200 | 2,500 | 2,500 |
| Laundry, Cleaning & Waste Removal Service | 82.50 | 4.50 | 90 | 90 | 90 |
| Medical, Surgical and Laboratory Supp. | 834.13 | 290.34 | 700 | 1,000 | 1,000 |
| Office Services | 629.37 | 214.50 | 650 | 800 | 800 |
| Office Supplies | 8,257.50 | 7,133.44 | 14,000 | 15,500 | 15,500 |
| Other Operating & Maint. Supplies, N. O. C. | 13,902.46 | 13,528.02 | 20,000 | 22,500 | 22,500 |
| Postage | 6,162.86 | 4,118.56 | 8,500 | 8,500 | 8,500 |
| Printing and Other Reproductive Supp. | 14,650.20 | 6,072.64 | 13,500 | 14,500 | 14,500 |
| Professional and Expert Services | 76.50 | | 100 | 2,900 | 2,900 |
| Rent of Office Equipment | 1,300.50 | 573.00 | 1,146 | 1,146 | 1,146 |
| Rent—Special Equipment, N. O. C. | | | | 55,474 | 55,474 |
| Repairs—Operating Equipment | 2,001.27 | 127.19 | 2,000 | 2,500 | 1,800 |
| Small Tools, Implements & Craft Supplies | 110.45 | 7.46 | 100 | 100 | 100 |
| Stationery and Forms | 8,365.46 | 6,070.06 | 13,000 | 13,000 | 13,000 |
| Wearing Apparel | 8,979.73 | 732.50 | 5,500 | 3,418 | 3,418 |
| **All Other** | | | | | |
| Auto Mileage | 162,311.88 | 69,933.10 | 147,000 | 171,600 | 168,200 |
| Communication | 98,876.15 | 52,830.89 | 110,000 | 201,404 | 115,771 |
| Criminal Investigation Expense | 43,404.03 | 19,725.19 | 45,000 | 25,000 | 25,000 |
| Heat, Light and Power Service | 13,616.77 | 6,939.56 | 15,000 | 16,000 | 15,000 |
| Insurance—Auto Mileage | | 8,525.00 | 20,000 | 24,600 | 20,000 |
| Insurance—N. O. C. | 86.23 | 90.90 | 91 | 100 | 100 |
| Laundry, Cleaning & Waste Removal Services | 114.00 | 514.80 | 1,050 | 1,016 | 1,016 |
| Office Services | 94.50 | 39.18 | 300 | 350 | 350 |
| Postage | 2,315.39 | 910.27 | 2,200 | 2,400 | 2,400 |
| Professional and Expert Services | 1,776.35 | 1,079.00 | 2,200 | 2,400 | 2,200 |
| Rent Buildings and Offices | 20,857.50 | 10,569.75 | 22,000 | 36,811 | 36,811 |
| Rent—Motor Vehicles | 36,438.24 | 15,691.30 | 38,500 | 52,000 | 2,000 |

## SHERIFF—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION —Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Repairs and Minor Changes | 893.16 | | | | |
| Subsistence and Care of Persons | | 288.00 | 600 | 600 | 600 |
| Transportation, Local | 864.12 | 382.58 | 825 | 900 | 900 |
| Transportation Services | 1,729.00 | 1,075.00 | 2,150 | 2,436 | 2,436 |
| Traveling Expenses | 2,857.98 | 1,477.67 | 3,200 | 3,240 | 3,190 |
| Water Service | 899.76 | 758.01 | 1,750 | 2,000 | 1,100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 656,832.55 | $ 341,096.64 | $ 721,417 | $ 969,461 | $ 787,017 |
| Less Service Charges | 1,155.37 | 309.89 | 700 | 1,995 | 1,995 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 655,677.18 | $ 340,786.75 | $ 720,717 | $ 967,466 | $ 785,022 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 20,589.28 | $ 15,900.50 | $ 31,000 | $ 296,573 | $ 28,413 |
| 1 Adding Machine | $ 365 | | | | |
| 1 Air Cooling Unit | 500 | | | | |
| Books | 500 | | | | |
| 28 Cabinets | 4,500 | | | | |
| 1 Calculating Machine | 525 | | | | |
| 69 Chairs | 2,004 | | | | |
| 2 Clocks | 26 | | | | |
| 3 Costumers | 45 | | | | |
| 19 Desks | 2,400 | | | | |
| 1 Duplicating Machine | 300 | | | | |
| 1 Easel, clip board | 50 | | | | |
| 6 Fans | 180 | | | | |
| 1 Fractionation Assembly, precise | 350 | | | | |
| 8 Handie-Talkie Units | 2,400 | | | | |
| 1 Incinerator | 120 | | | | |
| 1 Index Bracket | 30 | | | | |
| 1 Inter-Comm. System | 3,700 | | | | |
| 2 Inverters | 100 | | | | |
| 1 Jack, hydraulic floor | 125 | | | | |
| 6 Lamps | 160 | | | | |
| 2 Lawn Mowers | 60 | | | | |
| 27 Lockers | 540 | | | | |
| 50 Masks, gas | 2,750 | | | | |
| 1 Meter | 190 | | | | |
| 1 Moto-Tool | 30 | | | | |
| 1 Numbering Machine | 30 | | | | |
| 1 Polisher, floor | 200 | | | | |
| 1 Recorder | 480 | | | | |
| 3 Refrigerators | 775 | | | | |
| 1 Signal Generator | 750 | | | | |
| 1 Spectrophotometer, Coleman | 790 | | | | |
| 6 Stands | 250 | | | | |
| 2 Stools | 40 | | | | |
| 5 Tables | 580 | | | | |
| 1 Tester, Tube | 175 | | | | |
| 2 Time Stamps | 500 | | | | |
| 10 Typewriters | 1,660 | | | | |
| 1 Vacuum Cleaner | 55 | | | | |
| 4 Wheeldex | 88 | | | | |
| 1 X-ray Illumintor | 90 | | | | |
| **TOTAL SHERIFF** | $5,006,252.61 | $2,200,996.00 | $5,265,817 | $7,259,339 | $5,960,921 |

# Marshal Municipal Court—City of Alhambra

## EXECUTION OF COURT ORDERS

Authority: Section 11, Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.

**APPROPRIATIONS $29,080**

| Classification | EXPENDITUDES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ 3,392.00 | $ 9,300 | $ 37,986 | $ 25,681 |
| Less Salary Savings | | | | | 952 |
| **SALARIES AND WAGES—NET** | $ | $ 3,392.00 | $ 9,300 | $ 37,986 | $ 24,729 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ | $ | $ 13 | $ 13 |
| Repairs and Minor Changes | | | | 800 | 50 |
| Repairs—Operating Equipment | | 264.44 | 414 | | |
| **Stores Service** | | | | | |
| Office Supplies | | 147.38 | 160 | 75 | 60 |
| Postage | | 23.00 | 85 | 135 | 135 |
| Stationery and Forms | | 253.10 | 325 | 100 | 100 |
| Wearing Apparel | | 78.59 | 79 | 15 | |
| **All Other** | | | | | |
| Auto Mileage | | 53.62 | 960 | 2,400 | 2,190 |
| Communication | | 69.50 | 250 | 475 | 400 |
| Insurance—Auto Mileage | | 20.00 | 125 | 240 | 240 |
| Laundry, Cleaning and Waste Removal | | | | 585 | 585 |
| Rent | | | 675 | 150 | |
| Transportation Service | | 33.00 | 100 | 108 | 108 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ 942.63 | $ 3,173 | $ 5,096 | $ 3,881 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ 469.93 | $ 1,068 | $ 1,295 | $ 470 |
| 5 Chairs | $ 91 | | | | |
| 1 Desk | 75 | | | | |
| 2 Electric Fans | 64 | | | | |
| 1 Filing Cabinet | 90 | | | | |
| 1 Locker | 35 | | | | |
| 1 Safe | 115 | | | | |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF ALHAMBRA** | $ | $ 4,804.56 | $ 13,541 | $ 44,377 | $ 29,080 |

# Marshal Municipal Court—City of Beverly Hills

## EXECUTION OF COURT ORDERS

Authority: Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.

**APPROPRIATIONS $9,568**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | $ | $ | $ | $ 7,968 | $ 7,968 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ | $ | $ 15 | $ 15 |
| **Stores Service** | | | | | |
| Office Supplies | | | | 100 | 100 |
| Postage | | | | 75 | 75 |
| Stationery and Forms | | | | 325 | 325 |
| Wearing Apparel | | | | 20 | 20 |
| **All Other** | | | | | |
| Auto Mileage | | | | 600 | 600 |
| Communication | | | | 351 | 351 |
| Insurance—Auto Mileage | | | | 60 | 60 |
| Transportation Services | | | | 54 | 54 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 1,600 | $ 1,600 |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF BEVERLY HILLS** | $ | $ | $ | $ 9,568 | $ 9,568 |

# Marshal Municipal Court—City of Burbank

## EXECUTION OF COURT ORDERS

Authority: Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.

**APPROPRIATIONS $8,014**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ | $ | $ 6,414 | $ 6,414 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ | $ | $ 15 | $ 15 |
| **Stores Service** | | | | | |
| Office Supplies | | | | 100 | 100 |
| Postage | | | | 75 | 75 |
| Stationery and Forms | | | | 325 | 325 |
| Wearing Apparel | | | | 20 | 20 |
| **All Other** | | | | | |
| Auto Mileage | | | | 600 | 600 |
| Communication | | | | 351 | 351 |
| Insurance—Auto Mileage | | | | 60 | 60 |
| Transportation Service | | | | 54 | 54 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 1,600 | $ 1,600 |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF BURBANK** | $ | $ | $ | $ 8,014 | $ 8,014 |

# Marshal Municipal Court—City of Compton

## EXECUTION OF COURT ORDERS

**Authority: Section 11d, Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.**

**APPROPRIATIONS $47,059**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 21,309.42 | $ 13,186.33 | $ 30,200 | $ 44,460 | $ 41,387 |
| Less Salary Savings | | | | | 2,378 |
| **SALARIES AND WAGES—NET** | $ 21,309.42 | $ 13,186.33 | $ 30,200 | $ 44,460 | $ 39,009 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 45.00 | $ 45 | $ 71 | $ 71 |
| Repairs and Minor Changes | 1,518.91 | | | | |
| Repairs — Operating Equipment | 26.00 | | | | |
| **Stores Service** | | | | | |
| Office Services | 13.91 | | | | |
| Office Supplies | 49.05 | 32.96 | 33 | 150 | 135 |
| Postage | 93.50 | 31.00 | 31 | 175 | 175 |
| Stationery and Forms | 188.30 | 33.01 | 34 | 200 | 200 |
| Wearing Apparel | | | | 20 | 20 |
| **All Other** | | | | | |
| Auto Mileage | 1,949.51 | 1,502.55 | 1,503 | 4,000 | 3,995 |
| Communication | 412.28 | | | 550 | 550 |
| Heat, Light and Power Services | 32.00 | 15.76 | 16 | 125 | 125 |
| Insurance—Auto | | 95.00 | 95 | 300 | 300 |
| Laundry Cleaning and Waste Removal | | 104.00 | 104 | 384 | 384 |
| Rent and Taxes | | | | 2,744 | 1,382 |
| Transportation Service | 75.00 | 47.00 | 47 | 108 | 108 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 4,358.46 | $ 1,906.28 | $ 1,908 | $ 8,827 | $ 7,445 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ 128.89 | $ 534 | $ 755 | $ 605 |
| 1 Chair $ 35 | | | | | |
| 1 Desk 170 | | | | | |
| 1 Filing Cabinet 105 | | | | | |
| 1 Safe 125 | | | | | |
| 1 Typewriter 170 | | | | | |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF COMPTON** | $ 25,667.88 | $ 15,221.50 | $ 32,642 | $ 54,042 | $ 47,059 |

# Marshal Municipal Court—Downey

## EXECUTION OF COURT ORDERS

Authority: Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.

**APPROPRIATIONS $9,561**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ | $ | $ 7,908 | $ 7,908 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ | $ | $ 9 | $ 9 |
| Repairs and Minor Changes | | | | 15 | 15 |
| **Stores Service** | | | | | |
| Office Supplies | | | | 100 | 100 |
| Postage | | | | 75 | 75 |
| Stationery and Forms | | | | 325 | 325 |
| Wearing Apparel | | | | 20 | 20 |
| **All Other** | | | | | |
| Auto Mileage | | | | 600 | 600 |
| Communication | | | | 360 | 360 |
| Insurance—Auto Mileage | | | | 60 | 60 |
| Transportation Services | | | | 54 | 54 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 1,618 | $ 1,618 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 35 | $ 35 |
| 1 Chair $ 35 | | | | | |
| **TOTAL MARSHAL MUNICIPAL COURT—DOWNEY** | $ | $ | $ | $ 9,561 | $ 9,561 |

# Marshal Municipal Court—City of Glendale

## EXECUTION OF COURT ORDERS

**Authority: Section 11, Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.**

**APPROPRIATIONS $37,751**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 13,181.00 | $ 11,970.95 | $ 29,100 | $ 34,156 | $ 34,156 |
| Less Salary Savings | | | | 1,548 | 1,662 |
| **SALARIES AND WAGES—NET** | $ 13,181.00 | $ 11,970.95 | $ 29,100 | $ 32,608 | $ 32,494 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 44.00 | $ 44 | $ 44 | $ 44 |
| Repairs and Minor Changes | 850.09 | | | | |
| Repairs—Operating Equipment | 73.39 | | | | |
| **Stores Service** | | | | | |
| Office Services | | | | 12 | |
| Office Supplies | 54.24 | 5.94 | 100 | 60 | 60 |
| Postage | 100.00 | | 200 | 200 | 150 |
| Stationery and Forms | 471.91 | 84.31 | 200 | 150 | 125 |
| Wearing Apparel | 138.15 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 1,055.05 | 891.10 | 3,055 | 3,600 | 3,022 |
| Heat Light and Power | 71.34 | 63.65 | 155 | 184 | 184 |
| Insurance—Auto Mileage | | 125.00 | 125 | 300 | 300 |
| Laundry and Cleaning Supplies | 27.78 | 10.00 | 10 | 24 | 24 |
| Laundry, Cleaning and Waste Removal Services | 531.18 | 427.20 | 1,121 | 1,146 | 1,146 |
| Repairs and Minor Changes | 341.01 | | 197 | 197 | 16 |
| Subsistence and Care of Persons | 7.61 | 4.38 | 5 | 25 | 25 |
| Transportation Service | | 47.00 | 95 | 108 | 108 |
| Traveling Expenses | | | 20 | | |
| Water Service | 7.02 | 7.15 | 8 | 18 | 18 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 3,728.77 | $ 1,709.73 | $ 5,335 | $ 6,068 | $ 5,222 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 728.01 | $ 134.74 | $ 170 | $ 35 | $ 35 |
| 1 Chair $ 35 | | | | | |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF GLENDALE** | $ 17,637.78 | $ 13,815.42 | $ 34,605 | $ 38,711 | $ 37,751 |

# Marshal Municipal Court—City of Inglewood

EXECUTION OF COURT ORDERS

Authority: Section 11d, Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.

**APPROPRIATIONS $38,462**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 24,474.00 | $ 12,423.01 | $ 26,901 | $ 36,432 | $ 36,015 |
| Less Salary Savings | | | | | 1,616 |
| **SALARIES AND WAGES—NET** | $ 24,474.00 | $ 12,423.01 | $ 26,901 | $ 36,432 | $ 34,399 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 34.00 | $ 34 | $ 60 | $ 60 |
| Rent of Office Equipment | 10.00 | | | | |
| Repairs — Operating Equipment | 26.00 | | | 34 | |
| **Stores Service** | | | | | |
| Office Supplies | 220.51 | 73.96 | 74 | 300 | 90 |
| Postage | 174.74 | 42.00 | 42 | 200 | 200 |
| Stationery and Forms | 46.08 | | | 500 | 125 |
| Wearing Apparel | | | | 50 | 10 |
| **All Other** | | | | | |
| Auto Mileage | 2,506.40 | 896.92 | 897 | 3,600 | 3,233 |
| Communication | 946.79 | 384.02 | 385 | 958 | |
| Heat Light and Power | 134.88 | 54.30 | 55 | 130 | |
| Insurance—Auto Mileage | | 95.00 | 95 | 270 | 270 |
| Laundry and Cleaning Supplies | 39.12 | 4.85 | 5 | | |
| Laundry, Cleaning and Waste Removal Supplies | 778.08 | 320.00 | 320 | 878 | |
| Office Services | 8.00 | 2.63 | 3 | 15 | 15 |
| Postage | | 2.09 | 3 | | |
| Repairs and Minor Changes | 5.76 | | | 60 | 60 |
| Transportation Services | 75.00 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 4,971.36 | $ 1,909.77 | $ 1,913 | $ 7,055 | $ 4,063 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ 154.56 | $ 155 | $ 170 | $ |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF INGLEWOOD** | $ 29,445.36 | $ 14,487.34 | $ 28,969 | $ 43,657 | $ 38,462 |

# Marshal Municipal Court—City of Long Beach

## EXECUTION OF COURT ORDERS

Authority: Section 10b, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $65,775

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 68,995.00 | $ 28,160.00 | $ 65,200 | $ 69,552 | $ 58,348 |
| Less Salary Savings | | | | | 447 |
| **SALARIES AND WAGES—NET** | $ 68,995.00 | $ 28,160.00 | $ 65,200 | $ 69,552 | $ 57,901 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 3,056.31 | $ 1,322.27 | $ 3,900 | $ 3,844 | $ 1003 |
| Office Machine Maintenance | | 173.00 | 173 | 173 | 129 |
| Repairs — Operating Equipment | 389.99 | | 173 | | |
| **Stores Service** | | | | | |
| Office Supplies | 68.79 | 19.39 | 115 | 115 | 115 |
| Postage | 322.00 | 97.00 | 300 | 300 | 300 |
| Stationery and Forms | 237.27 | 102.49 | 450 | 450 | 450 |
| Wearing Apparel | 38.63 | 74.52 | 75 | | |
| **All Other** | | | | | |
| Auto Mileage | 765.88 | | | 2,164 | 2,164 |
| Communication | 10.50 | | 40 | 40 | 40 |
| Insurance—Auto Mileage | | | | 180 | 180 |
| Rent and Taxes | | | | 3,360 | 3,360 |
| Subsistence and Care of Persons | 11.32 | 7.00 | 25 | 25 | 25 |
| Transportation Services | 76.00 | 47.00 | 142 | 108 | 108 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 4,976.69 | $ 1,842.67 | $ 5,393 | $ 10,759 | $ 7,374 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 54.47 | $ | $ | $ | $ |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH** | $ 74,026.16 | $ 30,002.67 | $ 70,593 | $ 80,311 | $ 65,775 |

# Marshal Municipal Court—City of Los Angeles

## EXECUTION OF COURT ORDERS

**Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal and other State Courts—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.**

**APPROPRIATIONS $432,869**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 316,478.56 | $ 143,845.84 | $ 324,600 | $ 404,264 | $ 404,264 |
| Less Salary Savings | | | | | 264 |
| **SALARIES AND WAGES—NET** | $ 316,478.56 | $ 143,845.84 | $ 324,600 | $ 404,264 | $ 404,000 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 9,608.69 | $ 2,187.90 | $ 2,188 | $ 6,131 | $ 5,860 |
| Office Machine Maintenance | | 240.00 | 240 | 301 | 301 |
| Repairs and Minor Changes | 60.96 | | | 200 | 150 |
| Repairs — Operating Equipment | 363.54 | 62.89 | 63 | 436 | 120 |
| Transportation Services | | | | 100 | |
| **Stores Service** | | | | | |
| Heat, Light and Power Services | 51.27 | | | | |
| Office Services | 212.00 | 12.00 | 12 | 100 | 80 |
| Office Supplies | 654.60 | 277.09 | 278 | 1,235 | 800 |
| Other Operating and Maintenance Supplies, N. O. C. | | | | 116 | 116 |
| Postage | 1,435.00 | 600.00 | 600 | 2,000 | 1,700 |
| Printing and Other Reproductive Supps. | | | | 100 | 50 |
| Small Tools, Implements and Craft Supps. | | | | 60 | 20 |
| Stationery and Forms | 1,557.59 | 1,006.44 | 1,007 | 3,400 | 2,800 |
| Wearing Apparel | | 81.76 | 82 | 100 | 50 |
| **All Other** | | | | | |
| Auto Mileage | 10,797.62 | 5,827.34 | 5,828 | 16,500 | 14,200 |
| Automotive Supplies | 1.25 | | | | |
| Communication | 77.05 | 143.73 | 144 | 1,950 | 1,020 |
| Insurance—Auto Mileage | | 195.00 | 195 | 360 | 360 |
| Office Services | 5.67 | | | 11 | 11 |
| Stationery and Forms | 5.38 | | | | |
| Subsistence and Care of Persons | 130.94 | 96.82 | 97 | 260 | 260 |
| Transportation — Local | 326.70 | 115.93 | 116 | 350 | 300 |
| Transportation Services | 114.00 | 71.00 | 71 | 160 | 160 |
| Traveling Expense | 27.87 | | | 300 | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 25,430.13 | $ 10,917.90 | $ 10,921 | $ 34,170 | $ 28,358 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 253.55 | $ 668.48 | $ 669 | $ 5,207 | $ 511 |
| 2 Chairs | $ 160 | | | | |
| 3 Clocks, electric | 30 | | | | |
| 1 Fan | 15 | | | | |
| 3 Files, 2 Drawers | 45 | | | | |
| 35 Follower blocks for Diebold Files | 30 | | | | |
| 1 Scale, postal | 6 | | | | |
| 1 Telephone Stand | 25 | | | | |
| 1 Water Cooler, electric | 200 | | | | |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES** | $ 342,162.24 | $ 155,432.22 | $ 336,190 | $ 443,641 | $ 432,869 |

# Marshal Municipal Court—Los Cerritos

EXECUTION OF COURT ORDERS

Authority: Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.

**APPROPRIATIONS $10,862**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ | $ | $ 8,256 | $ 7,908 |
| Less Salary Savings | | | | 348 | 396 |
| **SALARIES AND WAGES—NET** | $ | $ | $ | $ 7,908 | $ 7,512 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ | $ | $ 7 | $ 7 |
| Repairs and Minor Changes | | | | 500 | 500 |
| **Stores Service** | | | | | |
| Office Supplies | | | | 100 | 100 |
| Postage | | | | 75 | 75 |
| Stationery and Forms | | | | 325 | 325 |
| Wearing Apparel | | | | 20 | 20 |
| **All Other** | | | | | |
| Auto Mileage | | | | 500 | 500 |
| Communication | | | | 400 | 400 |
| Heat, Light and Power Services | | | | 63 | 63 |
| Insurance—Auto Mileage | | | | 60 | 60 |
| Laundry, Cleaning and Waste Removal Services | | | | 180 | 180 |
| Rent—Buildings and Offices | | | | 600 | 600 |
| Transportation Service | | | | 54 | 54 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 2,884 | $ 2,884 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 466 | $ 466 |
| 5 Chairs $ 181 | | | | | |
| 1 Costumer 15 | | | | | |
| 2 Desks 270 | | | | | |
| **TOTAL MARSHAL MUNICIPAL COURT—LOS CERRITOS** | $ | $ | $ | $ 11,258 | $ 10,862 |

# Marshal Municipal Court—City of Pasadena

## EXECUTION OF COURT ORDERS

Authority: Section 11, Act 5238, Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $36,365

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 27,055.29 | $ 12,323.60 | $ 29,500 | $ 34,956 | $ 34,197 |
| Less Salary Savings | | | | | 1,316 |
| **SALARIES AND WAGES—NET** | $ 27,055.29 | $ 12,323.60 | $ 29,500 | $ 34,956 | $ 32,881 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 49.00 | $ 49 | $ 70 | $ 70 |
| Rent—Office Equipment | 8.00 | | | | |
| Repairs and Minor Changes | | | 20 | 20 | 20 |
| Repairs — Operating Equipment | 20.00 | | | | |
| **Stores Service** | | | | | |
| Office Services | 106.82 | | 100 | 100 | 20 |
| Office Supplies | 44.17 | 12.76 | 50 | 100 | 75 |
| Postage | 80.00 | 65.00 | 150 | 150 | 150 |
| Printing and Other Reproductive Supps. | 1.67 | 12.49 | 13 | | |
| Stationery and Forms | 40.42 | 56.91 | 57 | 155 | 155 |
| **All Other** | | | | | |
| Auto Mileage | 2,082.91 | 990.01 | 2,600 | 2,800 | 2,450 |
| Insurance—Auto Mileage | | 180.00 | 180 | 360 | 300 |
| Transportation Service | 74.00 | 46.00 | 92 | 104 | 104 |
| Wearing Apparel | 38.64 | | | 35 | 35 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 2,496.63 | $ 1,412.17 | $ 3,311 | $ 3,894 | $ 3,379 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ 191.12 | $ 308 | $ 105 | $ 105 |
| 1 File Cabinet | $ 105 | | | | |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF PASADENA** | $ 29,551.92 | $ 13,926.89 | $ 33,119 | $ 38,955 | $ 36,365 |

# Marshal Municipal Court—City of Santa Monica

## EXECUTION OF COURT ORDERS

Authority: Section 11, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

**APPROPRIATIONS $38,782**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 32,428.06 | $ 12,587.89 | $ 33,600 | $ 37,751 | $ 37,751 |
| Less Salary Savings | | | | | 1,487 |
| **SALARIES AND WAGES—NET** | $ 32,428.06 | $ 12,587.89 | $ 33,600 | $ 37,751 | $ 36,264 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,433.17 | $ 639.14 | $ 640 | $ 2,000 | $ 2,000 |
| Office Machine Maintenance | | 13.00 | 13 | 55 | 55 |
| Repairs and Minor Changes | | | | 15 | 15 |
| Repairs & Operating Equipment | 23.31 | | | 13 | |
| **Stores Service** | | | | | |
| Office Services | | | | 100 | |
| Office Supplies | 145.61 | 25.68 | 26 | 90 | 90 |
| Postage | 169.00 | 79.99 | 80 | 175 | 175 |
| Stationery and Forms | 13.34 | | | 50 | 50 |
| Wearing Apparel | | | | 25 | |
| **All Other** | | | | | |
| Auto Mileage | 868.95 | 98.55 | 99 | | |
| Communication | 882.19 | 319.60 | 320 | 150 | |
| Insurance—Auto Mileage | | 35.00 | 35 | 120 | |
| Subsistence and Care of Persons | 2.00 | | | 25 | 25 |
| Transportation Services | 77.00 | 47.00 | 47 | 108 | 108 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 3,614.57 | $ 1,257.96 | $ 1,260 | $ 2,926 | $ 2,518 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 457.40 | $ | $ | $ | $ |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF SANTA MONICA** | $ 36,500.03 | $ 13,845.85 | $ 34,860 | $ 40,677 | $ 38,782 |

# Mechanical Department

## HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

**APPROPRIATIONS $1,411,532**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 422,491.75 | $ 180,033.08 | $ 444,800 | $ 686,519 | $ 649,004 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 61,366 | $ 57,439 |
| Service Charges | | | | 92,046 | 61,634 |
| **Total Deductions** | $ | $ | $ | $ 153,412 | $ 119,073 |
| **SALARIES AND WAGES—NET** | $ 422,491.75 | $ 180,033.08 | $ 444,800 | $ 533,107 | $ 529,931 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Mileage | $ | $ 587.40 | $ 2,000 | $ | $ |
| Auto Service | 259.05 | 544.10 | 2,000 | 2,000 | 2,000 |
| Laundry, Cleaning and Waste Removal Services | 5,784.63 | 1,488.12 | 3,500 | 4,000 | 4,000 |
| Office Machine Maintenance | | 1,243.00 | 1,243 | 1,312 | 1,312 |
| Office Services | 38,104.08 | 12,211.99 | 42,000 | 43,900 | 43,900 |
| Office Supplies | 29.18 | | | | |
| Rent—Office Equipment | 672.00 | | 750 | 750 | 750 |
| Repairs and Minor Changes | 3,454.66 | 1,353.23 | 4,000 | 6,100 | 6,100 |
| Repairs — Operating Equipment | 28,001.10 | 6,539.99 | 13,000 | 16,400 | 16,000 |
| Transportation—Local | | 110.25 | 400 | 2,300 | 2,000 |
| Transportation Services | 16,296.48 | 3,328.18 | 9,000 | 9,000 | 9,000 |
| Water Service | 705.90 | | | | |
| **Repairs and Minor Changes** | | | | | |
| Agricultural Building | 7,226.45 | 1,313.86 | 10,144 | 8,560 | 8,560 |
| Aliso and Vignes Sts. | 1,477.86 | 4,261.80 | 4,262 | 3,780 | 3,780 |
| Braun Building | 72.81 | 17.79 | 18 | | |
| Brotherton Building | | 42.10 | 465 | 750 | 750 |
| Carpenter Mill | 3,099.59 | 1,431.99 | 1,920 | 3,450 | 3,450 |
| Civic Center Building | 13,726.41 | 7,117.68 | 19,281 | 25,945 | 25,945 |
| Civil Service Building | 5,260.88 | 2,536.26 | 6,482 | 6,000 | 5,750 |
| County Shops | 11,300.50 | 6,432.97 | 31,375 | 18 950 | 14,330 |
| Downey Justice Court | | | | 3,000 | 1,000 |
| 833 South Wall—Traffic Courts | 4,145.82 | | | | |
| Engineering Building | 25,066.70 | 6,157.84 | 32,152 | 28,750 | 28,750 |
| 501 New High Street | | 142.58 | 143 | 2,010 | 2,010 |
| Garnier Building | 846.72 | 214.15 | 1,985 | 2,279 | 2,279 |
| Hall of Justice | 57,358.48 | 15,028.50 | 60,918 | 63,077 | 63,077 |
| Hall of Records | 42.748.97 | 13,262.34 | 46,719 | 50,912 | 48,476 |
| Huntington Park Civic Center | | | | 3,500 | 3,500 |
| Inglewood Civic Center | | | | 4,000 | 4,000 |
| Lancaster Buildings | | | 4,770 | 2,399 | 2,399 |
| Law Building | 11,299.11 | 1,878.88 | 13,021 | 9,890 | 9,890 |
| Lennox Civic Center | 12,150.11 | 4,682.74 | 11,670 | 14,596 | 6,292 |
| Market Street Garage | 2,080.55 | 715.75 | 716 | | |
| Milliron Building | 6,001.29 | 2,095.13 | 2,100 | 8,500 | 5,750 |
| Miscellaneous, N. O. C. | 327.35 | 5,000.06 | 5,001 | 1,000 | 1,000 |
| Municipal Courts Annex | 1,591.43 | 557.65 | 1,995 | 3,525 | 3,525 |
| Municipal Courts Building | 8,612.37 | 1,965.21 | 5,928 | 8,926 | 8,926 |
| North Spring Street (808) | 18,310.66 | 14,159.55 | 24,312 | 21,212 | 21,212 |
| Parking Lot Areas | | | 5,640 | 2,500 | |
| Pasadena County Building | 2,657.95 | 1,383.57 | 3,300 | 6,284 | 5,469 |
| Patriotic Hall | | | 6,554 | | |
| Probate Courts | 4,482.84 | 1,444.11 | 5,296 | 7,590 | 7,590 |

## MECHANICAL DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Repairs and Minor Changes—Continued** | | | | | |
| Purchasing and Stores | 779.39 | 137.94 | 1,000 | 690 | 690 |
| Rainier Building | 1,515.92 | 798.84 | 3,343 | 4,190 | 4,190 |
| Registrar of Voters—Warehouse | 60.49 | 20.61 | 21 | 300 | 300 |
| Santa Monica Civic Center | | | | 4,500 | 4,500 |
| Shanghai Building | | 312.92 | 313 | | |
| 614 New High St. | 942.23 | | 1,233 | 1,840 | 1,840 |
| 630 N. Broadway | 1,854.40 | 290.93 | 1,200 | 1,380 | 1,380 |
| Standards Building | 695.24 | | 737 | | |
| Sugarman Building | | 1,824.89 | 7,501 | 5,750 | 5,750 |
| Superior Courts—510 New High St. | 1,996.64 | 1,051.75 | 1,052 | 5,750 | 5,750 |
| 3200 No. Main St. | 493.66 | 188.52 | 735 | 690 | 690 |
| 227 North Figueroa—Garage | 10.80 | 85.42 | 86 | 3,000 | 3,000 |
| 232 Market and 327 N. San Pedro | 1,072.57 | 214.84 | 215 | | |
| W. C. T. U. Building | 190.93 | | | | |
| **Repairs and Minor Changes (Alterations)** | | | | | |
| Agricultural Building | 11,851.72 | 79.19 | 1,260 | 2,145 | 1,410 |
| Aliso Street, 509-511 | 2.28 | | 1,160 | | |
| Braun Building | 788.22 | | | | |
| Carpenter Mill | 15.86 | 2,260.75 | 2,785 | 875 | 875 |
| Civic Center Building | 2,647.57 | 153.20 | 9,935 | 20,728 | 20,728 |
| Civil Service Building | 4.45 | | | | |
| County Shops | 14,131.03 | | | 2,660 | 2,660 |
| Engineering Building | 139.92 | | 570 | 6,445 | 6,445 |
| Garnier Building | | | 802 | | |
| Hall of Justice | 12,850.75 | 1,218.83 | 5,098 | 46,692 | 39,250 |
| Hall of Records | 10,889.73 | 1,003.86 | 7,916 | 46,130 | 31,820 |
| Law Building | 12.84 | 2,578.66 | 17,725 | 15,391 | 12,206 |
| Lennox Civic Center | 92.43 | | | | |
| Milliron Building | 15.78 | 349.72 | 1,016 | 2,753 | 2,753 |
| Miscellaneous, N. O. C. | | 4,096.67 | 4,097 | 1,000 | 1,000 |
| Municipal Courts Annex | 26.72 | | | | |
| Municipal Courts Building | 2,606.90 | 468.69 | 10,250 | 17,890 | |
| New Standards—3200 N. Main Street | | | | 360 | 360 |
| North Broadway (630) | 9.44 | | 1,452 | | |
| North Spring Street (635) | | | 465 | 640 | |
| North Spring Street (808) | 3,757.23 | 281.33 | 1,860 | 9,017 | 6,187 |
| Pasadena Courts | 527.45 | | | 910 | 910 |
| Probate Courts | 42.22 | | | | |
| Purchasing and Stores | 13.80 | | | | |
| Rainier Building | 635.22 | | | 975 | 975 |
| Sugarman Building | | | 505 | 3,282 | 3,282 |
| Superior Courts Building | 13.18 | | | | |
| Repairs and Minor Changes—Non Structural | | | 772 | 7,300 | 7,000 |
| Unforeseen | 73,131.64 | 6,639.14 | 35,000 | 50,000 | 50,000 |
| **Utilities paid on Combined Rate** | | | | | |
| Fire Protection and Rescue Service | | | | 1,964 | 1,964 |
| Fuel | 21,948.93 | 2,513.52 | 23,000 | 28,000 | 28,000 |
| Heat, Light and Power Services | 3,128.58 | 895.78 | 896 | 3,500 | 3,500 |
| Inspection and Regulation Services | | | | 4,700 | 4,700 |
| Water Service | | | | 500 | 500 |
| **Stores Service** | | | | | |
| Fire Protection Supplies | | | | 936 | 936 |
| Fuel Supplies | 7,927.00 | 326.41 | 17,500 | 12,500 | 12,500 |
| Furnishings and Household Supplies | 632.30 | 108.01 | 1,500 | 1,500 | 1,500 |
| Laundry and Cleaning Supplies | | 341.25 | 342 | | |
| Medical, Surgical and Laboratory Supp... | 504.30 | | 600 | 800 | 700 |
| Office Supplies | 5,020.67 | 1,728.63 | 8,000 | 5,000 | 5,000 |
| Other Operating and Maintenance Supplies, N. O. C. | 4,578.09 | 3,963.81 | 14,000 | 27,386 | 18,000 |
| Printing and Reproducing Supplies | 3,810.06 | 804.77 | 2,500 | 2,017 | 617 |
| Small Tools, Implements and Craft Supps. | 21,432.66 | 3,661.94 | 10,000 | 10,000 | 10,000 |
| Stationery and Forms | 380.12 | 176.53 | 1,000 | 575 | 575 |

## MECHANICAL DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 283.27 | | 1.000 | 200 | 200 |
| Heat, Light and Power Services | 142.057.35 | 61.361.73 | 160.680 | 167.880 | 167.880 |
| Inspection and Regulation Services | | | 750 | | |
| Postage | | 2.00 | 1.000 | 1.000 | 1.000 |
| Rent—Buildings and Offices | | | | 24.975 | 24.975 |
| Rent—Special Equipment, N. O. C. | | | | 25 | 25 |
| Repairs—Operating Equipment | 11.445.00 | 797.09 | 798 | | |
| Special Services | | | | 15 | |
| Transportation—Local | | | 200 | | |
| Transportation Services | 288.00 | 179.00 | 9.358 | 358 | |
| Traveling Expenses | 206.10 | 206.10 | 207 | | |
| Water Service | 23.182.52 | 11.375.54 | 25.470 | 27.300 | 27.300 |
| **Disaster Utilities** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | | | 400 | 2,498 | 1,040 |
| Repairs—Operating Equipment | | | | 50 | 50 |
| **Stores Service** | | | | | |
| Office Supplies | | | 1,175 | 1,938 | 1,763 |
| Postage | | | 800 | 1,894 | 1,804 |
| Printing and Reproducing Supplies | | | 1,390 | 1,860 | 1,480 |
| Stationery and Forms | | | 164 | 124 | 112 |
| **All Other** | | | | | |
| Auto Mileage | | | 750 | | |
| Office Services | | | 1,735 | 1,771 | 141 |
| Rent of Office Equipment | | | 40 | | |
| Rent—Special Equipment, N. O. C. | | | 500 | 2,000 | |
| **Safety** | | | | | |
| **Structural Alterations—Guarding and Protective Equipment** | | | | | |
| Agricultural Commissioner | | | | 225 | 225 |
| Assessor | | 90.00 | 90 | | |
| Charities: | | | | | |
| Acton Camp | | | 844 | | |
| Bureau of Public Assistance | | | 1,290 | 1,000 | 1,000 |
| General Hospital | | | 3,100 | 1,062 | 1,062 |
| Harbor General Hospital | | | 450 | 200 | 200 |
| Long Beach Hospital | | | | 660 | 660 |
| Olive View Sanatorium | 1 024.36 | | 200 | 200 | 200 |
| Rancho Los Amigos | 756.66 | 34.21 | 850 | | |
| Warm Springs Camp | | | 330 | 130 | 130 |
| County Art Institute | | | 185 | 540 | 540 |
| Forester and Fire Warden | 101.54 | | 130 | | |
| Health | | | 938 | 75 | 75 |
| History, Science and Art Museum | | | 50 | 3,259 | 3,259 |
| Juvenile Hall | | | 675 | | |
| Mechanical Department | 16.373.56 | 11.017.73 | 12.015 | 15,004 | 15,004 |
| Parks and Recreation | 3,711.30 | | 1,135 | 1,740 | 1,740 |
| Patriotic Hall | | | 3,320 | 522 | 522 |
| Probation | | | 650 | 50 | |
| Purchasing and Stores | | | 200 | | |
| Registrar of Voters | | | | 59 | 59 |
| Sheriff | | | 595 | 637 | 637 |
| Supervisors, Board of | 15.42 | 4.68 | 5 | | |
| Surveyor | | | 100 | | |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 745,778.37** | **$ 242,894.20** | **$ 817,071** | **$1,019,059** | **$ 930,298** |
| Less Service Charges | 65,860.50 | 19,252.64 | 80,000 | 98,793 | 98,793 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 679,917.87** | **$ 223,641.56** | **$ 737,071** | **$ 920,266** | **$ 831,505** |

## MECHANICAL DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 44,739.40 | $ 22,623.22 | $ 60,000 | $ 77,260 | $ 50,096 |
| 1 Acetylene Welding Outfit, portable | $ 150 | | | | | |
| 1 Adding Machine | 675 | | | | | |
| 2 Air Compressors and Motors | 1,170 | | | | | |
| 1 Analyzer, Exhaust gas | 110 | | | | | |
| 1 Back Fill Tamper | 225 | | | | | |
| Books | 200 | | | | | |
| 5 Bookcases and Bases | 200 | | | | | |
| 1 Calculating Machine | 675 | | | | | |
| 2 Card Cases | 370 | | | | | |
| 6 Chairs | 210 | | | | | |
| 1 Chlorinator, Portable | 1,100 | | | | | |
| 2 Chlorine Residual Comparators | 100 | | | | | |
| 3 Cleaners, Vacuum | 135 | | | | | |
| 1 Derrick | 650 | | | | | |
| 3 Desks | 330 | | | | | |
| 1 Dictating Machine | 425 | | | | | |
| 1 Drill | 160 | | | | | |
| 1 Drill Sharpening Attachment | 40 | | | | | |
| 1 Electrical Test Set | 30 | | | | | |
| 1 Erasing Machine | 24 | | | | | |
| 15 Files | 2,218 | | | | | |
| 128 Fire Extinguishers | 2,620 | | | | | |
| 1 Flammable Liquid Storage Cabinet | 210 | | | | | |
| 3 Foot Stools | 30 | | | | | |
| 3 Gauges | 55 | | | | | |
| 1 Gear, Puller | 25 | | | | | |
| 1 Grinder, Electric, Bench | 85 | | | | | |
| 7 Hoists | 9,004 | | | | | |
| 8 Jacks | 270 | | | | | |
| 8 Ladders, Extension | 225 | | | | | |
| 5 Sets, Ladder Feet | 150 | | | | | |
| 30 Lockers | 775 | | | | | |
| 4 Mop Trucks | 500 | | | | | |
| 6 Motors | 511 | | | | | |
| 1 Motor Starter | 40 | | | | | |
| 2 Numbering Machines | 72 | | | | | |
| 1 Pavement Breaker | 150 | | | | | |
| 1 Pilot Tube | 25 | | | | | |
| 2 Polishing and Scrubbing Machines | 480 | | | | | |
| 1 Psychrometer | 15 | | | | | |
| 1 Set Pullers | 6 | | | | | |
| 1 Pump with Motor | 80 | | | | | |
| 1 Set Punches | 260 | | | | | |
| 3 Reels | 135 | | | | | |
| 19 Reels with Hose | 1,900 | | | | | |
| 1 Riveter | 35 | | | | | |
| 1 Sander | 12,505 | | | | | |
| 1 Screw Driver | 48 | | | | | |
| 1 Soldering Iron | 18 | | | | | |
| 1 Speed Control Attachment | 20 | | | | | |
| 20 Stands, Car | 170 | | | | | |
| 2 Stands, Soldering Iron | 17 | | | | | |
| 1 Stone Saw | 750 | | | | | |
| 1 Set Stretcher Clamps | 25 | | | | | |
| 4 Switchboards | 6,035 | | | | | |
| 3 Tables | 495 | | | | | |

## MECHANICAL DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 1 Tape Edger | 20 | | | | | |
| 1 Testing Set | 200 | | | | | |
| 1 Timing Light | 17 | | | | | |
| 6 Tool Boxes | 210 | | | | | |
| 4 Tool and Equipment Boxes | 800 | | | | | |
| 1 Trailer Kettle | 400 | | | | | |
| 1 Transcriber | 400 | | | | | |
| 2 Truck Steps, Adjustable | 50 | | | | | |
| 1 Tube Bender | 45 | | | | | |
| 2 Typewriter Stands | 90 | | | | | |
| 1 Velometer Test Set | 185 | | | | | |
| 5 Vises | 96 | | | | | |
| 1 Volt Anmeter | 125 | | | | | |
| 2 Watchclocks | 190 | | | | | |
| 1 Water Cask, Thermos Type | 60 | | | | | |
| 1 Welding Machine with Cable | 270 | | | | | |
| **TOTAL MECHANICAL DEPARTMENT** | | **$1,147,149.02** | **$ 426,297.86** | **$1,241,871** | **$1,530,633** | **$1,411,532** |

# Fire Apparatus and Motor Vehicles

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

**APPROPRIATIONS $276,343**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | | | | | |
| Accessories | $ | $ | $ 4,000 | $ 4,000 | $ 4,000 |
| Motor Vehicles | 376,773.59 | 80,795.69 | 336,571 | 495,083 | 272,343 |
| **TOTAL FIRE APPARATUS AND MOTOR VEHICLES** | **$ 376,773.59** | **$ 80,795.69** | **$ 340,571** | **$ 499,083** | **$ 276,343** |

# Aviation Department

## DEVELOPMENT AND OPERATION OF AIRPORTS

**It is the duty of this department to develop, operate, and maintain County owned or leased airports and to assist in fostering the development and regulation of all phases of aviation as related to Los Angeles County.**

**APPROPRIATIONS $62,219**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 26,071.93 | $ 8,908.88 | $ 23,600 | $ 48,984 | $ 30,976 |
| Less Salary Savings | | | | 5,878 | 4,300 |
| **SALARIES AND WAGES—NET** | $ 26,071.93 | $ 8,908.88 | $ 23,600 | $ 43,106 | $ 26,676 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,037.48 | $ 271.32 | $ 1,200 | $ 1,585 | $ 1,000 |
| Office Machine Maintenance | | 34.00 | 37 | 37 | 37 |
| Repairs and Minor Changes | 847.99 | 38.89 | 2,000 | 2,000 | 1,000 |
| Repairs — Operating Equipment | 36.88 | 13.32 | 100 | 100 | 100 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 346.60 | | 250 | 250 | 250 |
| Automotive Supplies | 55.31 | 98.20 | 200 | 200 | 200 |
| Fire Protection Supplies | 508.20 | | 900 | 900 | |
| Fuel Supplies | 354.58 | 34.57 | 300 | 680 | 680 |
| Furnishings and Household Supplies | 202.47 | 48.34 | 200 | 250 | 250 |
| Heat, Light and Power Services | | 49.79 | 200 | | |
| Laundry and Cleaning Supplies | | 25.24 | 50 | 50 | 50 |
| Medical, Surgical and Laboratory Supps. | 37.08 | | 25 | 25 | 25 |
| Office Services | 105.41 | 16.07 | 25 | 25 | 25 |
| Office Supplies | 218.94 | 34.13 | 200 | 200 | 200 |
| Other Operating and Maintenance Supplies, N. O. C. | 3,732.45 | 502.18 | 1,250 | 1,200 | 1,200 |
| Postage | 85.00 | 45.00 | 50 | 50 | 50 |
| Printing and Other Reproductive Supps. | 106.09 | 4.12 | 25 | 25 | 25 |
| Repairs and Minor Changes | 27.90 | | | | |
| Repairs—Operating Equipment | 229.44 | 127.50 | 150 | 100 | 100 |
| Repairs—Motor Vehicles | 165.02 | 24.95 | 50 | 50 | 50 |
| Small Tools, Implements and Craft Supps. | 624.40 | 37.75 | 300 | 800 | 200 |
| Stationery and Forms | 50.61 | 59.83 | 75 | 150 | 150 |
| Water Service | 2.05 | | | | |
| **All Other** | | | | | |
| Auto Mileage | | | 50 | | |
| Automotive Supplies | 231.63 | | 25 | | |
| Communication | 6.62 | 19.80 | 25 | | |
| Fire Protection and Rescue Service | 1,466.47 | | | 18,988 | 18,988 |
| Heat, Light and Power Services | 4,576.91 | 1,965.71 | 3,600 | 3,800 | 3,800 |
| Insurance | 1,330.13 | | 1,150 | 1,400 | 1,400 |
| Office Services | 268.56 | 107.99 | 250 | 250 | 200 |
| Office Supplies | | 1.97 | 10 | 10 | 10 |
| Other Operating and Maintenance Supplies, N. O. C. | 400.04 | 8.94 | 15 | 15 | 15 |
| Professional & Expert Services | 1,172.38 | 1,080.04 | 1,081 | 2,000 | 2,000 |
| Rent—Buildings and Offices | | | | 764 | |
| Rent—Land | 177.60 | | | | |
| Rent—Lease Contracts | | | | 178 | 178 |
| Rent—Special Equipment, N. O. C. | 1,843.70 | 84.52 | 8,000 | 7,000 | 2,000 |
| Repairs and Minor Changes | 376.13 | | | | |
| Repairs—Operating Equipment | 33.25 | | | | |
| Repairs—Motor Vehicles | 9.85 | 1.08 | 10 | | |
| Small Tools, Implements and Craft Supps. | | 3.61 | 15 | | |

## AVIATION DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Subsistence & Care of Persons | | | 450 | 600 | 600 |
| Traveling Expenses | 142.40 | 74.65 | 620 | 620 | 500 |
| Water Service | 93.46 | 55.65 | 150 | 150 | 150 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 21,903.03 | $ 4,869.16 | $ 23,038 | $ 44,452 | $ 35,433 |
| Less Service Charges | 182.28 | 104.31 | 200 | 600 | 600 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 21,720.75 | $ 4,764.85 | $ 22,838 | $ 43,852 | $ 34,833 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 38.34 | $ | $ 1,664 | $ 1,313 | $ 710 |
| 1 Anvil $ 100 | | | | | |
| 1 Cabinet 165 | | | | | |
| 1 Fountain, Drinking 150 | | | | | |
| 1 Sander, Electric 125 | | | | | |
| 1 Stand, Typewriter 45 | | | | | |
| 1 Welding Outfit w/Accessories 125 | | | | | |
| **TOTAL AVIATION DEPARTMENT** | $ 47,831.02 | $ 13,673.73 | $ 48,102 | $ 88,271 | $ 62,219 |

# Janitors

## CUSTODIAL SERVICES FOR COUNTY OFFICES

The following expenditures represent the cost of keeping in a clean and sanitary condition various buildings occupied by county offices, and providing elevator service to over 10,000,000 persons per year.

**APPROPRIATIONS $688,987**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **SALARIES AND WAGES** | $ 593,462.73 | $ 263,730.67 | $ 566,900 | $ 784,057 | $ 784,057 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 48,332 |
| Service Charges | | | | 99,417 | 97,877 |
| **Total Deductions** | $ | $ | $ | $ 99,417 | $ 146,209 |
| **SALARIES AND WAGES—NET** | $ 593,462.73 | $ 263,730.67 | $ 566,900 | $ 684,640 | $ 637,848 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 669.68 | $ 213.83 | $ 603 | $ 607 | $ 603 |
| Office Machine Maintenance | | 82.00 | 82 | 82 | 82 |
| Repairs and Minor Changes—Buildings | 1,373.51 | | | | |
| Repairs — Operating Equipment | 95.24 | 213.81 | 918 | 2.000 | 900 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supps. | 3.05 | | | | |
| Furnishings and Household Supplies | 18,183.69 | 10.282.10 | 20,546 | 30.072 | 29,376 |
| Laundry and Cleaning Supplies | 27,805.36 | 7,085.35 | 32,572 | 32,572 | 18,900 |
| Laundry and Waste Removal Services | 4,303.20 | 2,297.50 | 4,422 | 6,582 | 6,582 |
| Medical, Surgical and Laboratory Supp. | | 9.48 | 10 | 14 | 14 |
| Office Supplies | 102.14 | 29.05 | 100 | 100 | 70 |
| Other Operating and Maintenance Supplies, N. O. C. | 19.45 | 464.49 | 465 | 900 | 900 |
| Postage | 9.00 | | | 10 | 10 |
| Repairs and Minor Changes | | | 75 | 75 | |
| Repairs—Operating Equipment | | 55.48 | 56 | 100 | 100 |
| Small Tools, Implements and Craft Supps. | 136.57 | 89.79 | 90 | 150 | 150 |
| Stationery and Forms | 64.34 | | 100 | 100 | 100 |
| Wearing Apparel | 15.81 | 399.41 | 400 | 900 | 900 |
| **All Other** | | | | | |
| Auto Mileage | 223.85 | 62.09 | 250 | 250 | 175 |
| Laundry, Cleaning and Waste Removal Services | 900.00 | 225.00 | 900 | 900 | 900 |
| Reports and Bulletins—Departmental | | | | 75 | 75 |
| Transportation Services | 101.00 | 63.00 | 126 | 143 | 143 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 54,005.89 | $ 21,572.38 | $ 61,715 | $ 75,632 | $ 59,980 |
| Less Service Charges | 10,636.18 | 2,051.77 | 9,906 | 9,373 | 9,373 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 43,369.71 | $ 19,520.61 | $ 51,809 | $ 66,259 | $ 50,607 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,511.42 | $ 301.09 | $ 2,342 | $ 1,220 | $ 532 |
| 2 Buffing Machines, Floor $ 400 | | | | | |
| 1 Cabinet, filing 105 | | | | | |
| 1 Extension Ladder 27 | | | | | |
| **TOTAL JANITORS** | $ 638,343.86 | $ 283,552.37 | $ 621,051 | $ 752,119 | $ 688,987 |

# Miscellaneous Special Appropriations

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | | | | | |
| Reporter's Salary Fund | $ 132,146.63 | $ 53,413.25 | $ 130,000 | $ | $ |
| **MAINTENANCE AND OPERATION** | | | | | |
| Jury Instruction Form Fund | $ 74.16 | $ | $ | $ | $ |
| **TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS** | $ 132,220.79 | $ 53,413.25 | $ 130,000 | $ | $ |

# Protection to Person and Property

Total Appropriations ..... $4,168,679

# Recorder

## RECORDING DOCUMENTS FOR PUBLIC RECORD

**Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.**

**APPROPRIATIONS $915,454**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 563,488.84 | $ 235,881.23 | $ 596,700 | $ 723,776 | $ 687,792 |
| Less Salary Savings | | | | | 49,174 |
| **SALARIES AND WAGES—NET** | $ 563,488.84 | $ 235,881.23 | $ 596,700 | $ 723,776 | $ 638,618 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 268.55 | $ 5.30 | $ 10 | $ 15 | $ 15 |
| Office Machine Maintenance | | 1,304.00 | 1,304 | 1,350 | 1,350 |
| Rent—Office Equipment | 34.00 | 12.00 | 12 | 30 | |
| Repairs and Minor Changes | 814.86 | | 500 | 500 | 300 |
| Repairs — Operating Equipment | 6,166.43 | 807.65 | 2,800 | 3,500 | 2,500 |
| **Stores Service** | | | | | |
| Furnishings and Household Supplies | 20.06 | 3.20 | 5 | 10 | 10 |
| Laundry and Cleaning Supplies | 124.73 | 35.94 | 100 | 100 | 75 |
| Office Services | 6,587.89 | 1,149.09 | 6,000 | 8,700 | 6,000 |
| Office Supplies | 3,903.50 | 718.44 | 4,000 | 5,260 | 3,400 |
| Other Operating and Maintenance Supplies, N. O. C. | 1.71 | | 50 | 25 | |
| Postage | 5,410.57 | 2,005.60 | 5,000 | 5,000 | 5,000 |
| Printing and Reproducing Supplies | 123,215.95 | 62,614.95 | 152,000 | 148,000 | 146,000 |
| Rent of Office Equipment | 31,728.48 | 11,335.83 | 34,135 | 41,300 | 41,250 |
| Repairs—Operating Equipment | 166.96 | 321.62 | 800 | 800 | 800 |
| Small Tools, Implements and Craft Supps. | 39.11 | 1.46 | 50 | 50 | 40 |
| Stationery and Forms | 26,458.59 | 17,847.62 | 39,000 | 39,500 | 38,000 |
| **All Other** | | | | | |
| Communication | 1.08 | | 3 | 5 | 5 |
| Office Services | 11,338.58 | | 19,010 | 10,050 | 10,000 |
| Office Supplies | 14,440.04 | | | | |
| Postage | 13,374.56 | 7,014.00 | 17,000 | 14,000 | 14,000 |
| Rent—Buildings and Offices | | | | 4,303 | 4,303 |
| Reporting and Transcribing | 3.00 | | | | |
| Transportation — Local | | | | 5 | |
| Transportation Services | 191.96 | 118.91 | 236 | 275 | 275 |
| Traveling Expenses | 118.92 | | 300 | 250 | 250 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 244,409.53 | $ 105,295.61 | $ 282,315 | $ 283,028 | $ 273,573 |
| Less Service Charges | 2,523.60 | 1,227.51 | 3,000 | 3,375 | 3,375 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 241,885.93 | $ 104,068.10 | $ 279,315 | $ 279,653 | $ 270,198 |

## RECORDER—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 31,520.85 | $ 1,465.01 | $ 12,263 | $ 15,164 | $ 6,638 |
| 1 Book Case | $1,000 | | | | | |
| 1 Cart | 36 | | | | | |
| 9 Chairs | 315 | | | | | |
| 16 Filing Cabinets | 2,668 | | | | | |
| 1 Hydromixer Truck | 83 | | | | | |
| 1 Hydromixer | 335 | | | | | |
| 4 Line-A-Times | 144 | | | | | |
| 8 Numbering Machines | 376 | | | | | |
| 1 Single Panel Tabulating Board Rack | 85 | | | | | |
| 2 Single Panel Tab. Boards | 68 | | | | | |
| 100 Steel Roller Shelves | 900 | | | | | |
| 1 Stamping Machine | 28 | | | | | |
| 5 Wooden Shelves | 600 | | | | | |
| **TOTAL RECORDER** | | $ 836,895.62 | $ 341,414.34 | $ 888,278 | $1,018,593 | $ 915,454 |

# Public Administrator

## ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

**APPROPRIATIONS $221,246**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 138,219.43 | $ 58,020.07 | $ 138,400 | $ 205,146 | $ 200,682 |
| Less Salary Savings | | | | | 10,636 |
| **SALARIES AND WAGES—NET** | $ 138,219.43 | $ 58,020.07 | $ 138,400 | $ 205,146 | $ 190,046 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 625.00 | $ 625 | $ 655 | $ 625 |
| Repairs and Minor Changes | | 5.47 | 50 | 50 | 50 |
| Repairs — Operating Equipment | 668.13 | 18.54 | 30 | 300 | 300 |
| **Stores Service** | | | | | |
| Laundry and Cleaning Supplies | | 32.45 | 33 | 50 | 50 |
| Office Services | 318.44 | 69.00 | 69 | 128 | 128 |
| Office Supplies | 577.36 | 331.36 | 886 | 1,586 | 1,586 |
| Postage | 1,611.50 | 511.00 | 1,600 | 1,600 | 1,600 |
| Printing and Other Reproductive Supps. | 313.93 | 42.82 | 43 | | |
| Reports and Bulletins | 705.20 | 297.00 | 750 | 750 | 750 |
| Stationery and Forms | 1,515.68 | 197.29 | 2,000 | 2,700 | 2,700 |
| **All Other** | | | | | |
| Auto Mileage | 1,039.46 | 647.47 | 1,445 | 1,630 | 1,630 |
| Communication | 26.02 | .62 | 50 | 50 | 50 |
| Fees and Charges of Insolvent Estates | | | 50 | 50 | 50 |
| Insurance—Auto Mileage | | 195.00 | 540 | 600 | 480 |
| Insurance—Fire | 40.40 | | | | |
| Office Services | 24.00 | 20.00 | 20 | | |
| Postage | 11.89 | 3.65 | 12 | 12 | 12 |
| Rent and Taxes | | | | 19,200 | 19,200 |
| Transportation — Local | 268.25 | 145.25 | 275 | 273 | 273 |
| Transportation Services | 148.00 | 92.00 | 184 | 208 | 208 |
| Traveling Expenses | 42.20 | | 100 | 100 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 7,310.46 | $ 3,233.92 | $ 8,762 | $ 29,942 | $ 29,792 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 128.89 | $ 305.81 | $ 1,017 | $ 2,953 | $ 1,408 |
| 1 Adding Machine | $ 365 | | | | |
| 4 Chairs | 135 | | | | |
| 2 Desks | 270 | | | | |
| 30 Transfer Files | 135 | | | | |
| 2 Typewriters | 410 | | | | |
| 1 Wheeldex | 93 | | | | |
| **TOTAL PUBLIC ADMINISTRATOR** | $ 145,658.78 | $ 61,559.80 | $ 148,179 | $ 238,041 | $ 221,246 |

# Farm Advisor

## FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

**The Farm Advisor's Deparment gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.**

**APPROPRIATIONS $59,244**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | $ 26,980.19 | $ 12,247.63 | $ 30,300 | $ 33,424 | $ 32,302 |
| Less Salary Savings | | | | | 1,433 |
| **SALARIES AND WAGES—NET** | $ 26,980.19 | $ 12,247.63 | $ 30,300 | $ 33,424 | $ 30,869 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 10,131.99 | $ 2,968.32 | $ 11,000 | $ 11,059 | $ 10,426 |
| Office Machine Maintenance | | 459.00 | 459 | 472 | 472 |
| Repairs and Minor Changes | 13.64 | | | | |
| Repairs to Motor Vehicles | | | | 50 | |
| Repairs — Operating Equipment | 486.18 | 20.93 | 75 | 75 | 75 |
| **Stores Service** | | | | | |
| Agricultural, Botanical & Animal Supplies | 328.58 | 23.69 | 300 | 300 | 300 |
| Educational and Recreational Supplies | 486.16 | 63.50 | 350 | 350 | 350 |
| Medical, Surgical and Laboratory Supps. | 46.04 | 34.53 | 75 | 75 | 75 |
| Office Services | 64.61 | 27.25 | 140 | 100 | 75 |
| Office Supplies | 337.74 | 423.18 | 500 | 500 | 500 |
| Other Operating and Maintenance Supplies, N. O. C. | 4.07 | | | | |
| Postage | 200.00 | 191.70 | 300 | 300 | 300 |
| Printing and Reproducing Supplies | 1,373.40 | 651.68 | 1,500 | 1,500 | 1,500 |
| Repairs — Operating Equipment | | | | 50 | 50 |
| Small Tools, Instruments and Craft Supplies | 38.24 | 20.86 | 100 | 100 | 100 |
| Stationery and Forms | 294.20 | 39.04 | 350 | 350 | 350 |
| **All Other** | | | | | |
| Communication | 2,328.03 | 915.81 | 2,300 | 2,300 | 2,300 |
| Educational and Recreational Supplies | 198.84 | 12.58 | 200 | 200 | 200 |
| Office Services | 39.30 | 10.64 | 65 | 65 | 50 |
| Printing and Other Reproductive Supps. | 9.84 | | | | |
| Rent—Buildings and Offices | | | | 6,458 | 6,458 |
| Storage—Motor Vehicles | | | | 1,560 | 1,560 |
| Subsistence and Care of Persons | 1,544.45 | 305.68 | 400 | | |
| Transportation Services | 259.15 | 157.92 | 325 | 373 | 373 |
| Traveling Expenses | 183.14 | 74.14 | 1,500 | 2,000 | 2,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 18,367.60 | $ 6,400.45 | $ 19,939 | $ 28,237 | $ 27,514 |

## FARM ADVISOR—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 589.18 | $ 347.67 | $ 395 | $ 1,183 | $ 861 |
| 1 Balance, Laboratory | $ 115 | | | | | |
| Books | 50 | | | | | |
| 1 Brush, Air | 28 | | | | | |
| 1 Enlarger | 218 | | | | | |
| 1 Print Dryer | 15 | | | | | |
| 1 Pyschrometer | 50 | | | | | |
| 1 Seeder | 45 | | | | | |
| 2 Typewriters | 340 | | | | | |
| **TOTAL FARM ADVISOR** | | $ 45,936.97 | $ 18,995.75 | $ 50,634 | $ 62,844 | $ 59,244 |

# Forester and Fire Warden

## CONTROL AND PREVENTION OF FOREST AND STRUCTURAL FIRES—SUPERVISION OF FORESTRY

Appointive. The character of services represented by this budget are: Fire control, fire prevention, and enforcement of fire prevention laws in the unincorporated area of the county; administrative functions governing the operation of thirty-three Fire Protection Districts operating under District Act; abatement of weed nuisance and fire hazards on vacant lots in the lowland and semi-mountainous areas; erosion control and reforestation; enforcement of the State Fish and Game regulations in the county and waters adjacent thereto; and, in cooperation with the Probation Department, the operation of three camps for Juvenile Court Wards engaged on fire control and the construction and maintenance of fire prevention facilities.

**APPROPRIATIONS $1,930,382**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,381,646.78 | $ 638,007.96 | $1,400,500 | $2,093,089 | $1,996,217 |
| **Deductions:** | | | | | |
| Salary Savings | $ | $ | $ | $ 92,424 | $ 59,690 |
| Service Charges | | | | 466,779 | 424,039 |
| **Total Deductions** | $ | $ | $ | $ 559,203 | $ 483,729 |
| **SALARIES AND WAGES—NET** | $1,381,646.78 | $ 638,007.96 | $1,400,500 | $1,533,886 | $1,512,488 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 54,388.27 | $ 17,104.69 | $ 52,490 | $ 55,420 | $ 55,000 |
| Office Machine Maintenance | | | | 1,771 | 1,771 |
| Repairs and Minor Changes | 1,556.52 | 406.04 | 2,662 | 5,250 | 3,350 |
| Repairs to Motor Vehicles | 21,261.29 | 4,622.83 | 19,588 | 22,528 | 22,300 |
| Repairs — Operating Equipment | 2,097.00 | 1,818.03 | 3,478 | 833 | 800 |
| Special Services | 238.69 | | | | |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 1,739.43 | 2,553.68 | 5,461 | 5,939 | 5,000 |
| Automobile Supplies | 34,453.93 | 11,917.98 | 37,123 | 37,071 | 36,500 |
| Educational and Recreational Supplies | 2,425.17 | 709.53 | 1,379 | 1,257 | 1,200 |
| Food and Provisions | 67,177.23 | 26,309.30 | 74,450 | 78,178 | 77,585 |
| Fire Protection Supplies | 1,754.79 | 1,562.77 | 7,595 | 25,085 | 8,169 |
| Fuel Supplies | 6,897.21 | 1,465.72 | 7,650 | 5,805 | 5,800 |
| Furnishings and Household Supplies | 6,060.95 | 1,908.50 | 8,175 | 8,933 | 7,500 |
| Inspection and Regulation Services | | 52.06 | 230 | 266 | 266 |
| Laundry and Cleaning Supplies | 2,585.14 | 1,977.00 | 4,657 | 3,116 | 3,100 |
| Laundry, Cleaning and Waste Removal Services | 2,339.31 | | 2,215 | 8,151 | 4,650 |
| Medical, Surgical and Laboratory Supps. | 49.01 | 186.77 | 387 | 295 | 295 |
| Office Services | 1,102.93 | 650.00 | 700 | 373 | 375 |
| Office Supplies | 2,053.79 | 623.76 | 2,500 | 2,702 | 2,702 |
| Other Operating and Maintenance Supplies, N. O. C. | 31,696.02 | 13,985.36 | 39,395 | 32,000 | 32,000 |
| Postage | 419.53 | 90.00 | 645 | 803 | 800 |
| Printing and Reproducing Supplies | 477.93 | 239.21 | 1,915 | 2,869 | 2,500 |
| Rental of Motor Vehicles | | | 1,800 | 3,340 | 1,800 |
| Rent of Office Equipment | | 25.00 | 60 | 10 | 10 |
| Rent—Special Equipment, N. O. C. | | | | 1,000 | |
| Repairs and Minor Changes | | 40.48 | 2,385 | | |
| Repairs — Operating Equipment | 2,524.83 | | 25 | 2,427 | 2,400 |
| Reports and Bulletins—Departmental | 642.82 | 47.05 | 150 | 5,321 | 3,775 |
| Small Tools, Implements and Craft Supps. | 2,459.47 | 1,765.91 | 4,780 | 4,869 | 4,000 |
| Special Services | 2,825.99 | 13.43 | 700 | | |
| Stationery and Forms | 1,260.72 | 793.28 | 1,460 | 1,830 | 1,800 |
| Wearing Apparel | 16,733.97 | 2,415.04 | 11,950 | 13,646 | 13,600 |

## FORESTER AND FIRE WARDEN—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 40,456.24 | 17,311.63 | 53,490 | 50,091 | **44,000** |
| Communication | 10,834.84 | 5,377.95 | 13,997 | 17,944 | 17,944 |
| Compensation to Juvenile Delinquents | 26,118.10 | 10,016.75 | 28,377 | 27,405 | 27,405 |
| Fire Protection and Rescue Service | | 3,560.85 | 6,910 | 5,000 | 5,000 |
| Heat, Light and Power Services | 10,619.86 | 3,793.30 | 11,145 | 11,470 | 10,970 |
| Insurance—Auto Mileage | | | | 7,200 | 7,200 |
| Insurance—Liability | 2,218.75 | 1,050.00 | 2,603 | 3,022 | 3,022 |
| Insurance — Workmen's Comp. | | | 2,066 | | |
| Laundry, Cleaning & Waste Removal Service | 191.14 | 61.08 | 175 | 153 | 150 |
| Office Services | 2,381.17 | 1,385.11 | 6,415 | 2,580 | 2,580 |
| Postage | 13.80 | .25 | 50 | 50 | 50 |
| Professional and Expert Services | | 60.00 | 241 | 270 | 180 |
| Rent—Buildings and Offices | 1,050.00 | 375.00 | 900 | 900 | 900 |
| Rent—Land | 420.00 | 211.00 | 420 | 420 | 420 |
| Rent of Motor Vehicles | 31,387.11 | 9,676.72 | 31,450 | 33,420 | 32,500 |
| Rent—Special Equipment, N. O. C. | 71.08 | 43.64 | 100 | | |
| Repairs and Minor Changes—Bldgs. and Structures | | 20.56 | 450 | 3,200 | 200 |
| Repairs and Minor Changes—N. S. I. | 46.04 | | | | |
| Repairs—Operating Equipment | 80.02 | 19.28 | 50 | | |
| Special Services | 5,417.37 | 9.22 | 50 | 1,360 | 1,360 |
| Storage, N. O. C. | 60.00 | 20.00 | 60 | 60 | 60 |
| Transportation — Local | 12.66 | 168.79 | 200 | 50 | 50 |
| Transportation Services | 275.25 | | 235 | 391 | 366 |
| Traveling Expenses | 114.27 | 135.15 | 962 | 962 | 962 |
| Water Service | 1,597.18 | 633.43 | 1,766 | 1,794 | 1,720 |
| Inventory | Cr. 10,395.99 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 390,190.83** | **$ 147,213.13** | **$ 458,117** | **$ 498,830** | **$ 456,087** |
| Less Service Charges | 50,338.51 | 14,475.15 | 71,896 | 69,386 | 68,433 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 339,852.32** | **$ 132,737.98** | **$ 386,221** | **$ 429,444** | **$ 387,654** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 44,249.95** | **$ 4,386.28** | **$ 30,100** | **$ 59,350** | **$ 30,240** |
| 6 Beds | $ 180 | | | | |
| 6 Benches, wood | 96 | | | | |
| 1 Bookcase, top and base | 31 | | | | |
| 1 Boring Machine | 178 | | | | |
| 1 Calculating Machine with stand | 750 | | | | |
| 27 Chairs | 684 | | | | |
| 3 Desks | 351 | | | | |
| 1 Detonator, blasting machine | 106 | | | | |
| 1 Dispatching Control Panel | 500 | | | | |
| 4 Fans | 137 | | | | |
| 6 Filing Cabinets | 287 | | | | |
| 3 Flame Throwers | 204 | | | | |
| 1 Grinder, electric | 100 | | | | |
| 1 Gun, Alemite | 57 | | | | |
| 3 Heaters | 325 | | | | |
| 1 Hoist, Coffing | 57 | | | | |
| 1 Hose Rack | 140 | | | | |
| 3 Incinerators | 78 | | | | |
| 4 Ladders | 197 | | | | |
| 1 Lamp, desk | 15 | | | | |
| 3 Map Backings | 72 | | | | |

## FORESTER AND FIRE WARDEN—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 5 Masks, Air | 1,020 | | | | | |
| 3 Mutual Aid Boards and Maps | 120 | | | | | |
| 25 Radios, 2-Way, mobile, FM | 14,875 | | | | | |
| 2 Radios, Main Stations, Transmitters and Receivers | 4,200 | | | | | |
| 1 Range, Kitchen | 185 | | | | | |
| 1 Tiller, self powered hand tractor | 225 | | | | | |
| 1 Saw, power | 1,071 | | | | | |
| 1 Saw, table | 461 | | | | | |
| 1 Signal Generator | 678 | | | | | |
| 1 Switchboard, Fire Dispatchers | 2,000 | | | | | |
| 4 Tables | 254 | | | | | |
| 3 Testers | 154 | | | | | |
| 1 Test set, portable | 95 | | | | | |
| 1 Vacuum Cleaner and Blower | 108 | | | | | |
| 3 Waxers, floor | 132 | | | | | |
| 1 Welding and Cutting Outfit | 117 | | | | | |
| **TOTAL FORESTER AND FIRE WARDEN** | | **$1,765,749.05** | **$ 775,132.22** | **$1,816,821** | **$2,022,680** | **$1,930,382** |

# Agricultural Department

## AGRICULTURAL LAW ENFORCEMENT

**Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey; registration of orchards; compilation of statistics.**

**APPROPRIATIONS $517,830**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 372,328.15 | $ 159,704.40 | $ 390,100 | $ 472,554 | $ 472,554 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 24,407 | $ 28,077 |
| Service Charges | | | | 16,398 | 17,226 |
| **Total Deductions** | $ | $ | $ | $ 40,805 | $ 45,303 |
| **SALARIES AND WAGES—NET** | $ 372,328.15 | $ 159,704.40 | $ 390,100 | $ 431,749 | $ 427,251 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **General Services** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,071.07 | $ 1,251.60 | $ 3,000 | $ 3,135 | $ 3,135 |
| Office Machine Maintenance | | 436.00 | 436 | 436 | 436 |
| Rent—Office Equipment | 10.00 | | 10 | 10 | 10 |
| Repairs and Minor Changes | 2,178.67 | | 200 | 250 | 250 |
| Repairs — Operating Equipment | 700.97 | 118.81 | 450 | 550 | 500 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 10,564.62 | 10,690.93 | 19,900 | 19,950 | 19,950 |
| Automotive Supplies | 2.07 | | | | |
| Communication | 13.00 | 6.10 | 12 | 15 | 15 |
| Educational and Recreational Supplies | 142.40 | | 140 | 150 | 150 |
| Furnishings and Household Supplies | | 15.21 | 16 | | |
| Laundry and Cleaning Supplies | 7.86 | 5.49 | 16 | 10 | 10 |
| Medical, Surgical and Laboratory Supplies | 71.81 | .63 | 75 | 75 | 75 |
| Office Services | 23.00 | 6.00 | 70 | 70 | 70 |
| Office Supplies | 730.01 | 226.51 | 650 | 650 | 650 |
| Other Operating and Maintenance Supplies, N. O. C. | 509.98 | 198.33 | 450 | 500 | 500 |
| Postage | 1,474.80 | 788.90 | 1,450 | 1,350 | 1,350 |
| Printing and Reproducing Supplies | 363.06 | | 400 | 400 | 400 |
| Professional and Expert Services | | 190.07 | 191 | | |
| Repairs — Operating Equipment | 32.49 | 2.32 | 100 | 100 | 100 |
| Reports and Bulletins—Departmental | | 59.23 | 75 | 75 | 75 |
| Small Tools, Implements and Craft Supps. | 410.37 | 66.39 | 175 | 175 | 175 |
| Special Services | 2.00 | 51.00 | 75 | 75 | 75 |
| Stationery and Forms | 4,366.87 | 1,827.76 | 4,250 | 4,500 | 4,500 |
| Storage — General | 3.40 | .50 | 12 | 15 | 15 |
| Transportation, Local | 7.50 | | | | |
| Transportation Services | | | 100 | 100 | 100 |
| Inventory | Cr. 749.98 | | 500 | | |
| **All Other** | | | | | |
| Agricultural, Botanical and Animal Supps. | | 8.74 | 9 | | |
| Auto Mileage | 41,023.03 | 15,183.64 | 40,000 | 40,100 | 39,100 |
| Communication | 253.16 | 165.45 | 375 | 400 | 400 |
| Heat, Light and Power Services | 25.35 | 10.36 | 30 | 30 | 30 |
| Insurance—Auto Mileage | | 1,785.80 | 4,800 | 5,040 | 5,040 |
| Laundry, Cleaning and Waste Removal Services | 60.00 | 25.00 | 60 | 60 | 60 |
| Office Services | 54.39 | 6.17 | 140 | 140 | 140 |
| Office Supplies | 3.00 | | | | |

## AGRICULTURAL DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | | | 40 | 40 | 40 |
| Postage | 3.53 | 1.14 | 5 | 5 | 5 |
| Rent | 1,173.60 | 548.40 | 1,174 | 8,637 | 8,637 |
| Repairs and Minor Changes—N. S. I. | 17.78 | | | | |
| Repairs—Operating Equipment | .75 | | | | |
| Storage — Motor Vehicles | 484.50 | 390.00 | 780 | 2,340 | 2,340 |
| Subsistence and Care of Persons | 150.86 | 36.27 | 150 | 150 | 150 |
| Transportation, Local | 55.50 | 15.90 | 25 | 25 | 25 |
| Transportation Service | 349.62 | 196.68 | 391 | 441 | 441 |
| Traveling Expenses | 445.38 | 77.45 | 650 | 650 | 650 |
| **Total General Services** | $ 67,036.42 | $ 34,392.78 | $ 81,382 | $ 90,649 | $ 89,599 |
| **Beneficial Insect Production** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 67.42 | $ 9.96 | $ 100 | $ 100 | $ 100 |
| Repairs and Minor Changes | 29.46 | | | | |
| Repairs — Operating Equipment | 144.61 | 119.79 | 200 | 200 | 200 |
| **Stores Service** | | | | | |
| Agricultural and Botanical Supplies | 130.00 | | 200 | 200 | 200 |
| Fire Protection and Rescue Service | 3.30 | | | | |
| Laundry and Cleaning Supplies | 4.53 | .91 | 1 | | |
| Other Operating and Maintenance Supplies, N. O. C. | 67.31 | 11.23 | 112 | 100 | 100 |
| Storage—N. O. C. | 36.33 | 1.40 | 75 | 75 | 75 |
| **All Other** | | | | | |
| Agricultural, Botanical and Animal Supps. | 30.00 | | | | |
| Auto Mileage | 560.37 | 207.37 | 360 | 360 | 360 |
| Communication | 139.77 | 72.30 | 120 | 120 | 120 |
| Heat, Light and Power Services | 596.50 | 285.98 | 400 | 400 | 400 |
| Insurance—Auto Mileage | | 9.20 | 30 | 30 | 30 |
| Repairs — Operating Equipment | | | 10 | 10 | 10 |
| Water Services | | | 50 | 100 | 100 |
| **Total Beneficial Insect Production** | $ 1,809.60 | $ 718.14 | $ 1,658 | $ 1,695 | $ 1,695 |
| **Predatory Animal Control** | $ 3,517.07 | $ 1,586.20 | $ 3,874 | $ 4,400 | $ 4,400 |
| **Pest Abatement Under Commercial Contract** | $ | $ 410.85 | $ 500 | $ 1,500 | $ 1,500 |
| **Pest Abatement Under Notice or Agreement** | $ 160.30 | $ | $ 175 | $ 3,200 | $ 3,200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 72,523.39 | $ 37,107.97 | $ 87,589 | $ 101,444 | $ 100,394 |
| Less Service Charges | 10,566.71 | 3,402.99 | 11,000 | 11,000 | 11,000 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 61,956.68 | $ 33,704.98 | $ 76,589 | $ 90,444 | $ 89,394 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 210.70 | $ 920.90 | $ 1,850 | $ 3,170 | $ 1,185 |
| 1 Adding Machine | $ 365 | | | | |
| Books | 75 | | | | |
| 4 Chairs | 135 | | | | |
| 2 Desks | 250 | | | | |
| 1 Drill stand | 40 | | | | |
| 1 Heater | 20 | | | | |
| 1 Garbage Disposal Unit | 200 | | | | |
| 1 Starter, electric | 100 | | | | |
| **TOTAL AGRICULTURAL DEPARTMENT** | $ 434,495.53 | $ 194,330.28 | $ 468,539 | $ 525,363 | $ 517,830 |

# Live Stock Department

## TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic live stock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

**APPROPRIATIONS $146,041**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 114,192.86 | $ 56,725.65 | $ 112,400 | $ 124,308 | $ 124,308 |
| Less Salary Savings | | | | | 6,783 |
| **SALARIES AND WAGES—NET** | $ 114,192.86 | $ 56,725.65 | $ 112,400 | $ 124,308 | $ 117,525 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,313.20 | $ 789.00 | $ 2,740 | $ 3,300 | $ 2,670 |
| Office Machine Maintenance | | 113.00 | 113 | 113 | 100 |
| Repairs — Operating Equipment | 177.65 | 24.34 | 110 | 110 | 110 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 866.64 | 908.46 | 925 | 925 | 925 |
| Laundry and Cleaning Supplies | | 76.15 | 100 | 100 | 100 |
| Laundry, Cleaning & Waste Removal | 81.87 | 32.04 | 130 | 130 | 100 |
| Medical, Surgical and Laboratory | 432.23 | 153.45 | 450 | 450 | 450 |
| Office Services | 765.83 | 392.97 | 675 | 675 | 675 |
| Office Supplies | 149.78 | 60.64 | 200 | 200 | 200 |
| Other Operating and Maintenance Supplies, N. O. C. | 321.77 | 86.88 | 102 | 252 | 177 |
| Postage | 325.00 | 270.00 | 325 | 325 | 325 |
| Printing & Reproducing Supplies | | 180.83 | 300 | 300 | 300 |
| Stationery and Forms | 523.20 | 288.50 | 500 | 500 | 500 |
| Wearing Apparel | 373.73 | 279.72 | 375 | 200 | 200 |
| **All Other** | | | | | |
| Auto Mileage | 15,153.64 | 7,311.71 | 17,530 | 16,860 | 14,780 |
| Communication | 1,964.84 | 856.02 | 2,100 | 2,100 | 2,100 |
| Furnishings and Household Supplies | .52 | | | | |
| Insurance—Auto Mileage | | 470.00 | 470 | 1,140 | 1,080 |
| Office Services | 21.05 | 4.22 | 60 | 60 | 60 |
| Other Operating and Maintenance Supplies, N. O. C. | 2.45 | .52 | 20 | 20 | 20 |
| Rent of Buildings and Offices | 2,400.00 | 1,200.00 | 2,400 | 3,120 | 3,120 |
| Subsistence and Care of Persons | 8.60 | | | | |
| Transportation Services | | 3.01 | 20 | 20 | 20 |
| Transportation, Local | 17.50 | | | | |
| Traveling Expenses | 558.93 | 190.90 | 475 | 475 | 200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 26,458.43 | $ 13,692.36 | $ 30,120 | $ 31,375 | $ 28,212 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 731.60 | $ 72.36 | $ 403 | $ 549 | $ 304 |
| Books $ 150 | | | | | |
| 1 Clock 10 | | | | | |
| 1 Table, Micro Slide Warming 81 | | | | | |
| 1 Pump, unmounted, Eberbach 27 | | | | | |
| 1 Timer 36 | | | | | |
| **TOTAL LIVE STOCK DEPARTMENT** | $ 141,328.89 | $ 70,490.37 | $ 142,923 | $ 156,232 | $ 146,041 |

# Sealer of Weights and Measures

## PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

**Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils.**

**APPROPRIATIONS $230,025**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 175,188.72 | $ 75,669.53 | $ 185,100 | $ 221,280 | $ 213,429 |
| Less Salary Savings | | | | | 7,587 |
| **SALARIES AND WAGES—NET** | $ 175,188.72 | $ 75,669.53 | $ 185,100 | $ 221,280 | $ 205,842 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 6,385.24 | $ 2,139.06 | $ 6,800 | $ 8,029 | $ 7,151 |
| Office Machine Maintenance | | 108.00 | 108 | 108 | 108 |
| Repairs and Minor Changes | 309.09 | 40.13 | 555 | 300 | 300 |
| Repairs — Operating Equipment | 1,315.14 | 706.25 | 862 | 1,850 | 1,000 |
| Water Service | 602.02 | 205.56 | 750 | 800 | 750 |
| **Stores Service** | | | | | |
| Educational and Recreational Supps. | 72.10 | 40.87 | 41 | 150 | |
| Educational Services | | 60.00 | 60 | 100 | |
| Furnishings and Household Supplies | 163.10 | 51.89 | 150 | 200 | 150 |
| Medical, Surgical and Laboratory Supplies | 777.27 | 219.20 | 520 | 1,000 | 1,000 |
| Office Services | 140.44 | 48.80 | 150 | 300 | 200 |
| Office Supplies | 417.94 | 193.84 | 450 | 500 | 450 |
| Other Operating and Maintenance Supplies, N. O. C. | 103.35 | 60.47 | 75 | 175 | 175 |
| Postage | 262.60 | 81.50 | 275 | 300 | 275 |
| Printing and Other Reproductive Supps. | 52.97 | 34.28 | 175 | 175 | 175 |
| Rent—Special Equipment, N. O. C. | | | | 75 | 75 |
| Reports and Bulletins—Departmental | 2.58 | | | 50 | |
| Small Tools, Implements and Craft Supps. | 1,276.80 | 513.15 | 1,570 | 2,400 | 1,500 |
| Stationery and Forms | 603.17 | 102.55 | 600 | 600 | 600 |
| Wearing Apparel | 22.58 | | 50 | 50 | 50 |
| **All Other** | | | | | |
| Auto Mileage | 6,972.74 | 3,060.74 | 7,450 | 7,860 | 6,430 |
| Communication | 80.70 | 34.20 | 100 | 100 | 90 |
| Educational and Recreational Supplies | 32.72 | 37.57 | 40 | 40 | 40 |
| Insurance—Auto Mileage | | 475.00 | 1,020 | 1,100 | 1,080 |
| Medical, Surgical and Laboratory Supps. | 5.68 | | | | |
| Office Services | 14.97 | | 50 | 50 | 50 |
| Storage of Motor Vehicle | 2.00 | | 20 | 20 | 10 |
| Subsistence and Care of Persons | 568.40 | 52.50 | 700 | 750 | 600 |
| Transportation, Local | 33.70 | | 90 | 90 | 20 |
| Transportation Service | 126.00 | 79.00 | 157 | 178 | 178 |
| Traveling Expenses | 557.90 | 151.00 | 500 | 700 | 600 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 20,901.20 | $ 8,495.56 | $ 23,318 | $ 28,050 | $ 23,057 |

## SEALER OF WEIGHTS AND MEASURES—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 1,786.56 | $ 197.14 | $ 2,056 | $ 2,659 | $ 1,126 |
| 1 Balance Triple Beam | $ 22 | | | | | |
| Books | 25 | | | | | |
| 1 Filing Cabinet | 95 | | | | | |
| 1 Filing Stool | 11 | | | | | |
| 1 Fan | 30 | | | | | |
| 1 Hot Plate | 83 | | | | | |
| 1 Kardex File | 95 | | | | | |
| 1 Muffle Furnace | 115 | | | | | |
| 1 Pump | 245 | | | | | |
| 1 Time Switch | 17 | | | | | |
| 1 Truck | 90 | | | | | |
| 4 Weight Trucks | 128 | | | | | |
| 1 Typewriter | 170 | | | | | |
| **Structural and Non-Structural Imprs.** | | $ 52.38 | $ | $ | $ | $ |
| **TOTAL CAPITAL OUTLAY** | | $ 1,838.94 | $ 197.14 | $ 2,056 | $ 2,659 | $ 1,126 |
| **TOTAL SEALER OF WEIGHTS AND MEASURES** | | $ 197,928.86 | $ 84,362.23 | $ 210,474 | $ 251,989 | $ 230,025 |

# Pound Department

## IMPOUNDING OF STRAY ANIMALS AND LICENSING OF DOGS

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

**APPROPRIATIONS $148,457**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 89,991.52 | $ 39,076.44 | $ 93,300 | $ 115,420 | $ 115,420 |
| Less Salary Savings | | | | | 10,056 |
| **SALARIES AND WAGES—NET** | $ 89,991.52 | $ 39,076.44 | $ 93,300 | $ 115,420 | $ 105,364 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 8,925.42 | $ 2,995.75 | $ 9,500 | $ 10,163 | $ 10,115 |
| Office Machine Maintenance | | 91.00 | 91 | 96 | 96 |
| Repairs and Minor Changes | 819.41 | | 100 | 1,500 | 500 |
| Repairs — Operating Equipment | 305.59 | 35.50 | 200 | 150 | 54 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supps. | 3.43 | | | | |
| Communication Services | 1,166.18 | 827.55 | 1,660 | 2,100 | 1,662 |
| Feed and Forage for Animals | 1,331.74 | 377.10 | 1,800 | 2,000 | 1,600 |
| Furnishings and Household Supplies | 111.37 | 22.39 | 100 | 150 | 150 |
| Impounding and Disposal of Animals | | 25.00 | 60 | 60 | 60 |
| Laundry and Cleaning Supplies | 134.11 | 86.93 | 200 | 200 | 200 |
| Medical, Surgical and Laboratory Supplies | 174.83 | | 25 | 25 | 25 |
| Office Supplies | 343.29 | 111.96 | 300 | 400 | 400 |
| Other Operating and Maintenance Supplies, N. O. C. | 229.97 | 59.61 | 200 | 250 | 225 |
| Postage | 910.00 | 750.00 | 1,350 | 1,500 | 1,500 |
| Repairs—Operating Equipment | 49.46 | | | | |
| Reports and Bulletins—Departmental | 71.33 | | 200 | 200 | 200 |
| Small Tools, Implements and Craft Supps. | 119.03 | | 25 | 25 | 25 |
| Special Services | 60.00 | | | | |
| Stationery and Forms | 1,623.86 | 539.78 | 2,100 | 2,200 | 2,000 |
| **All Other** | | | | | |
| Auto Mileage | 4,381.48 | 1,766.06 | 4,000 | 4,000 | 3,600 |
| Communication | 1,165.51 | 552.25 | 1,400 | 1,400 | 1,300 |
| Feed and Forage for Animals | | 20.84 | 21 | | |
| Fuel Supplies | 3.81 | 5.03 | 6 | | |
| Heat, Light and Power Services | 647.97 | 195.35 | 600 | 600 | 600 |
| Humane Society Contracts | 7,355.00 | 2,452.00 | 7,355 | 7,355 | 7,355 |
| Impounding and Disposal of Animals | 2,296.00 | 703.00 | 2,700 | 3,000 | 2,700 |
| Insurance—Auto Mileage | | 270.00 | 650 | 660 | 660 |
| Laundry and Cleaning Supplies | 5.00 | | | | |
| Medical, Surgical and Laboratory Supps. | .97 | | | | |
| Office Services | 105.19 | | 55 | 60 | 60 |
| Other Operating and Maintenance Supplies, N. O. C. | 6.49 | 14.07 | 100 | 100 | 100 |
| Refunds of Impounding Fees | 7,207.20 | 2,394.50 | 7,800 | 8,000 | 7,500 |
| Repairs—Operating Equipment | | .90 | 200 | 200 | 200 |
| Special Services | 33.47 | 4.90 | 250 | 300 | 300 |
| Transportation Service | 182.00 | 113.00 | 226 | 256 | 256 |
| Water Service | 493.56 | 101.70 | 300 | 300 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 40,262.67 | $ 14,515.27 | $ 43,574 | $ 47,250 | $ 43,743 |
| Less Service Charges | 835.20 | 317.20 | 900 | 1,000 | 1,000 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 39,427.47 | $ 14,198.07 | $ 42,674 | $ 46,250 | $ 42,743 |

## POUND DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ 60.96 | $ 61 | $ 1,540 | $ 350 |
| 1 Cat and Pup Cage $ 200 | | | | | |
| 1 Radio Frame and Antenna 150 | | | | | |
| **TOTAL POUND DEPARTMENT** | $ 129,418.99 | $ 53,335.47 | $ 136,035 | $ 163,210 | $ 148,457 |

# Civil Defense

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ | $ | $ 220,075 | $ |
| **MAINTENANCE AND OPERATION** | | | | | |
| Auto Mileage | $ | $ | $ | $ 12,240 | $ |
| Auto Service | | | | 3,067 | |
| Communication | | | | 86,283 | |
| Educational and Recreational Supplies | | | | 100 | |
| Educational Services | | | | 100 | |
| Fire Protection Supplies | | | | 11,331 | |
| Insurance—Auto Mileage | | | | 1,380 | |
| Medical, Surgical & Laboratory Supplies | | | | 1,690 | |
| Office Services | | | | 1,145 | |
| Office Supplies | | | | 1,387 | |
| Postage | | | | 1,085 | |
| Printing & Other Reproductive Supp | | | | 2,069 | |
| Rent—Buildings and Offices | | | | 360 | |
| Rent—Special Equipment, N.O.C. | | | | 2,000 | |
| Repairs—Operating Equipment | | | | 50 | |
| Reports and Bulletins—Departmental | | | | 2,000 | |
| Stationery and Forms | | | | 1,182 | |
| **TOTAL MAINTENANCE & OPERATION** | $ | $ | $ | $ 127,469 | $ |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 17,536 | $ |
| **TOTAL CIVIL DEFENSE** | $ | $ | $ | $ 365,080 | $ |

# Health and Sanitation

**Total Appropriations** ..... **$3,899,666**

# Health Department

## CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

**APPROPRIATIONS $2,783,721**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | $1,952,908.24 | $ 912,989.51 | $2,014,400 | $3,117,891 | $3,058,834 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 286,351 | $ 251,464 |
| Service Charges | | | | 500,789 | 502,127 |
| **Total Deductions** | $ | $ | $ | $ 787,140 | $ 753,591 |
| **SALARIES AND WAGES—NET** | $1,952,908.24 | $ 912,989.51 | $2,014,400 | $2,330,751 | $2,305,243 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 7,578.11 | $ 4,313.05 | $ 8,630 | $ 8,315 | $ 8,315 |
| Office Machine Maintenance | | 4,068.00 | 4,068 | 4,343 | 4,343 |
| Other Operating and Maintenance Supplies, N. O. C. | 332.16 | 68.52 | 150 | 150 | 150 |
| Repairs and Minor Changes | 22,008.44 | 15,383.20 | 28,000 | 27,665 | 12,911 |
| Repairs — Operating Equipment | 5,492.71 | 1,273.58 | 2,600 | 3,132 | 3,132 |
| **Stores Service** | | | | | |
| Communication | 391.50 | | | 652 | 652 |
| Educational and Recreational Supplies | 76.03 | 51.50 | 125 | 125 | 125 |
| Food and Provisions | 99.75 | 22.88 | 75 | 75 | 75 |
| Furnishings and Household Supplies | 4,165.21 | 1,957.00 | 3,965 | 4,035 | 3,635 |
| Laundry and Cleaning Supplies | 1,925.60 | 1,025.40 | 2,055 | 2,150 | 2,150 |
| Laundry, Cleaning and Waste Removal Services | 10,755.68 | 5,533.51 | 11,390 | 11,850 | 11,590 |
| Medical, Surgical and Laboratory Supp | 45,887.60 | 22,679.33 | 45,755 | 49,000 | 46,550 |
| Office Services | 1,256.16 | 623.10 | 1,360 | 1,400 | 1,055 |
| Office Supplies | 5,610.04 | 4,128.55 | 10,465 | 11,765 | 11,210 |
| Other Operating and Maintenance Supplies, N. O. C. | 3,146.61 | 1,360.84 | 2,810 | 2,810 | 2,810 |
| Postage | 7,347.49 | 3,474.21 | 6,955 | 8,900 | 7,400 |
| Printing and Other Reproducing Supps | 20,648.67 | 9,649.49 | 19,900 | 22,360 | 21,040 |
| Professional and Expert Services | 239.95 | | 50 | 50 | 50 |
| Rent of Office Equipment | 6,316.03 | 3,173.33 | 7,200 | 7,752 | 7,752 |
| Repair — Operating Equipment | 4,782.90 | 1,589.11 | 4,600 | 5,250 | 4,930 |
| Reports and Bulletins—Departmental | 4,297.17 | 1,755.08 | 3,575 | 5,475 | 3,875 |
| Small Tools, Implements and Craft Supps. | 351.32 | 218.18 | 450 | 450 | 350 |
| Stationery and Forms | 12,570.80 | 6,755.51 | 13,585 | 13,585 | 13,410 |
| Transportation Services | 8.22 | 141.23 | 190 | 72 | 72 |
| Wearing Apparel | 2,030.65 | 809.25 | 1,650 | 2,050 | 1,670 |
| **All Other** | | | | | |
| Auto Mileage | 103,938.75 | 54,630.03 | 109,500 | 122,244 | 111,824 |
| Beach Quarantine—Park and Recreation Department | 2,988.40 | | | | |
| Communication | 50,573.03 | 24,921.07 | 50,490 | 52,140 | 47,054 |
| Furnishings and Household Supplies | 40.99 | 5.42 | 10 | | |
| Heat, Light and Power Services | 21,437.91 | 9,252.91 | 21,410 | 22,000 | 22,000 |
| Insurance—Auto Mileage | 18,330.00 | 9,930.00 | 20,000 | 23,220 | 21,300 |
| Laundry, Cleaning and Waste Removal Services | 60.00 | 32.70 | 65 | 3,331 | 3,331 |
| Medical, Surgical and Laboratory Supplies | 1,211.08 | 303.79 | 918 | 1,195 | 1,195 |
| Office Services | 2,865.41 | 1,633.12 | 3,265 | 3,310 | 3,310 |
| Office Supplies | 1,957.58 | 11.18 | 25 | 25 | 25 |
| Other Operating and Maintenance Supplies, N. O. C. | 2.58 | 4.85 | 10 | 10 | 10 |

## HEALTH DEPARTMENT—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Postage | 1,064.45 | 147.40 | 925 | 1,525 | 1,225 |
| Professional and Expert Services | 2.70 | 3.72 | 8 | | |
| Rent — Buildings and Offices | 6,682.17 | 4,131.00 | 8,350 | 96,632 | 91,292 |
| Repairs and Minor Changes—N. S. I. | 7,484.40 | 3,978.57 | 10,000 | 13,925 | 13,425 |
| Repairs—Operating Equipment | 1.00 | | | | |
| Special Services | 2,487.48 | 821.56 | 2,180 | 2,160 | 2,160 |
| Stationery and Forms | 23.57 | 12.32 | 25 | 25 | 25 |
| Subsistence and Care of Animals | 1,271.20 | 598.00 | 1,300 | 1,450 | 1,450 |
| Transportation, Local | 460.97 | 243.68 | 500 | 500 | 500 |
| Transportation Services | 5,800.46 | 3,240.40 | 6,487 | 7,329 | 7,329 |
| Traveling Expenses | 2,245.57 | 1,472.57 | 2,815 | 2,815 | 2,390 |
| Water Services | 1,230.69 | 666.41 | 1,325 | 1,550 | 1,550 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 399,479.19 | $ 206,094.55 | $ 419,211 | $ 548,797 | $ 500,647 |
| Less Service Charges | 85,279.24 | 34,946.57 | 70,000 | 54,474 | 54,474 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 314,199.95 | $ 171,147.98 | $ 349,211 | $ 494,323 | $ 446,173 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,557.97 | $ 4,580.80 | $ 5,500 | $ 38,573 | $ 32,305 |
| 1 Autoclave | $ 950 | | | | |
| 3 Barmanometers | 111 | | | | |
| 2 Basins, wash | 30 | | | | |
| 10 Benches | 650 | | | | |
| 2 Bins, film holding | 60 | | | | |
| Books | 500 | | | | |
| 21 Cabinets | 970 | | | | |
| 2 Cases, milk sample | 100 | | | | |
| 270 Chairs | 3,040 | | | | |
| 5 Clocks | 50 | | | | |
| 1 Clothes Hamper | 25 | | | | |
| 1 Compressor, air | 200 | | | | |
| 1 Compressor, dental | 200 | | | | |
| 2 Compressors, refrigeration | 1,230 | | | | |
| 4 Costumers | 60 | | | | |
| 4 Couches | 400 | | | | |
| 1 Davis Meter | 475 | | | | |
| 25 Desks | 1,825 | | | | |
| 1 Dictating Machine, Dictator | 450 | | | | |
| 1 Dictating Machine, Transcriber | 375 | | | | |
| 1 Drill, electric | 60 | | | | |
| 1 Dry Gas Meter | 90 | | | | |
| 1 Electro-Cardiograph | 750 | | | | |
| 26 Fans | 780 | | | | |
| 26 Files | 4,150 | | | | |
| 3 Floor Polishers | 750 | | | | |
| 1 Fluoroscope | 1,580 | | | | |
| 3 Focus Grids | 450 | | | | |
| 1 Fume Hood | 3,800 | | | | |
| 5 Illuminators | 125 | | | | |
| 4 Incinerators | 300 | | | | |
| 1 Ladder | 30 | | | | |
| 4 Lamps, floor, examining | 80 | | | | |
| 1 Lens, enlarging | 55 | | | | |
| 1 Literature rack | 25 | | | | |
| 9 Lockers, clothes | 180 | | | | |
| 1 Microscope | 500 | | | | |
| 1 Mineralight | 60 | | | | |

## HEALTH DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 3 Mirrors | 24 | | | | | |
| 1 Numbering Machine | 25 | | | | | |
| 3 Plate Changers | 120 | | | | | |
| 1 Punch, 3-hole | 15 | | | | | |
| 2 Refrigerators | 300 | | | | | |
| 1 Sander | 135 | | | | | |
| 2 Screens, folding | 60 | | | | | |
| 4 Sterilizers | 615 | | | | | |
| 2 Sterilizer Stands | 85 | | | | | |
| 7 Stools | 165 | | | | | |
| 3 Stoves | 675 | | | | | |
| 37 Tables | 2,480 | | | | | |
| 1 Tripod | 40 | | | | | |
| 3 Vacuum Cleaners | 150 | | | | | |
| 1 Velometer | 50 | | | | | |
| 2 X-ray Units, dental, portable | 1,900 | | | | | |
| **TOTAL HEALTH DEPARTMENT** | | **$2,270,666.16** | **$1,088,718.29** | **$2,369,111** | **$2,863,647** | **$2,783,721** |

# Health Department — Public Health Fund

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Expenditures to be made from State grants for expansion of community health services. Under supervision of County Health Department.

**APPROPRIATIONS $409,320**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | $ 361,711.50 | $ 187,422.61 | $ 377,450 | $ 386,240 | $ 386,240 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Services and Supplies | $ 41,277.60 | $ 19,477.08 | $ 39,280 | $ 23,080 | $ 23,080 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 28,134.97 | $ 568.38 | $ 10,400 | $ 31,572 | $ |
| **TOTAL HEALTH DEPARTMENT—PUBLIC HEALTH FUND** | $ 431,124.07 | $ 207,468.07 | $ 427,130 | $ 440,892 | $ 409,320 |

# Air Pollution Control District Hearing Board

## AIR POLLUTION INVESTIGATIONS

Appointive. Makes investigations and examinations of air pollutant conditions on appeals from citations; acts as review panel and may extend periods of variances; amends regulations of District in conformity with the Health and Safety Code; revokes permits of persons and firms, effecting suspension of their operations until compliance with laws is observed.

**APPROPRIATIONS $41,736**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 29,564.19 | $ 16,312.80 | $ 29,500 | $ 37,671 | $ 37,671 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 241 |
| Revenue | | | | | 2,500 |
| **Total Deductions** | $ | $ | $ | $ | $ 2,741 |
| **SALARIES AND WAGES—NET** | $ 29,564.19 | $ 16,312.80 | $ 29,500 | $ 37,671 | $ 34,930 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 36.00 | $ 36 | $ 26 | $ 26 |
| Repairs and Minor Changes | 195.00 | | | | |
| Repairs — Operating Equipment | 21.80 | 6.71 | 13 | 30 | 30 |
| **Stores Service** | | | | | |
| Office Supplies | 16.50 | 16.74 | 25 | 50 | 50 |
| Other Operating and Maintenance Supplies, N. O. C. | 53.47 | | | 25 | 25 |
| Postage | 60.00 | 15.00 | 30 | 60 | 60 |
| Printing and Other Reproductive Supps. | 6.72 | | | | |
| Reporting and Transcribing | 4,127.82 | 1,422.09 | 2,500 | 5,000 | 4,500 |
| Stationery and Forms | 34.27 | 6.60 | 50 | 50 | 50 |
| **All Other** | | | | | |
| Communication | | | 10 | 10 | 10 |
| Rent | | | 1,015 | 2,030 | 2,030 |
| Special Services | | | 25 | 25 | 25 |
| Traveling Expenses | 329.90 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | 4,845.48 | $ 1,503.14 | $ 3,704 | $ 7,306 | $ 6,806 |
| **TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD** | $ 34,409.67 | $ 17,815.94 | $ 33,204 | $ 44,977 | $ 41,736 |

# Air Pollution Control District

CONTROL OF SMOKE, FUMES, AND DUST NUISANCES

**Appointive. To determine the sources, nature, extent and/or degree of atmospheric contaminants and to enforce the provisions of all laws or ordinances pertaining to the control, alleviation, abatement or elimination of air pollution from any source whatsoever.**

**APPROPRIATIONS $664,889**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 250,893.94 | $ 134,879.86 | $ 337,700 | $ 626,657 | $ 604,592 |
| Less Salary Savings | | | | | 73,518 |
| **SALARIES AND WAGES—NET** | $ 250,893.94 | $ 134,879.86 | $ 337,700 | $ 626,657 | $ 531,074 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 16,222.44 | $ 6,574.03 | $ 16,035 | $ 16,691 | $ 16,500 |
| Heat, Light and Power Services | | | 2,143 | | |
| Office Machine Maintenance | | 289.00 | 289 | 341 | 341 |
| Rent of Building and Offices | | | 12,000 | | |
| Repairs and Minor Changes | 115.85 | 3,978.40 | 7,148 | 3,500 | 3,500 |
| Repairs — Operating Equipment | 2,379.73 | 1,052.66 | 1,053 | 2,000 | 1,000 |
| **Stores Service** | | | | | |
| Automotive Supplies | | 1.73 | 2 | | |
| Educational and Recreational Supplies | 3,090.00 | 100.00 | 100 | 500 | 500 |
| Furnishings and Household Supplies | 47.03 | 4.00 | 4 | | |
| Laundry and Cleaning Supplies | | 6.43 | 7 | | |
| Medical, Surgical and Laboratory | 3,792.77 | 2,640.46 | 5,000 | 8,000 | 8,000 |
| Office Services | 956.68 | 105.25 | 387 | 500 | 500 |
| Office Supplies | 809.19 | 269.02 | 700 | 1,000 | 1,000 |
| Other Operating and Maintenance Supplies, N. O. C. | 197.66 | 299.96 | 700 | 2,000 | 500 |
| Postage | 770.74 | 574.83 | 1,200 | 1,200 | 1,000 |
| Printing and Reproducing Supplies | 198.16 | 237.91 | 679 | 1,900 | 1,800 |
| Professional and Expert Services | 12,792.19 | 317.10 | 20,000 | 19,500 | 19,500 |
| Public Office and Court Service | | 3.05 | 4 | | |
| Repairs—Operating Equipment | 3.60 | | | | |
| Reports and Bulletins—Departmental | 95.10 | 550.52 | 700 | 1,500 | 1,500 |
| Small Tools, Implements and Craft Supplies | | 66.81 | 67 | 100 | 100 |
| Special Services | 705.88 | | | | |
| Stationery and Forms | 1,035.94 | 651.48 | 900 | 1,000 | 1,000 |
| Wearing Apparel | 77.25 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 2,995.04 | 1,585.60 | 8,393 | 6,606 | 6,600 |
| Communication | 4,869.72 | 1,292.43 | 6,586 | 7,820 | 7,820 |
| Heat, Light and Power Service | | 25.02 | 26 | 2,143 | 2,143 |
| Insurance—Auto Mileage | | 180.00 | 180 | 1,740 | 1,740 |
| Insurance — Workmen's Compensation | 366.62 | 210.47 | 600 | 1,352 | 1,050 |
| Laundry, Cleaning and Waste Removal Services | | 1,296.00 | 5,809 | 6,204 | 6,204 |
| Medical, Surgical and Laboratory Supp. | 5.67 | 4.69 | 5 | | |
| Office Services | 503.30 | 133.89 | 595 | 1,000 | 500 |
| Office Supplies | 25.00 | | | | |
| Postage | 4.48 | | | | |
| Professional and Expert Services | 5,960.80 | 7,243.15 | 12,000 | 30,000 | 20,000 |
| Rent—Buildings and Offices | 5,533.05 | | | 12,000 | 12,000 |
| Special Services | 45,550.00 | | | 1,000 | 500 |
| Transportation Services | 297.49 | 156.00 | 312 | 353 | 353 |
| Traveling Expenses | 2,230.35 | 15.50 | 250 | 1,000 | 500 |
| Water Service | | 99.49 | 250 | 240 | 240 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 111,631.73 | $ 29,964.88 | $ 104,124 | $ 131,190 | $ 116,391 |

## AIR POLLUTION CONTROL DISTRICT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 7,453.74 | $ 9,187.47 | $ 10,000 | $ 19,203 | $ 17,424 |
| 1 Aerosol Indicator | $5,000 | | | | | |
| 1 Balance, Micro Analytical | 650 | | | | | |
| 1 Bench | 35 | | | | | |
| Books | 250 | | | | | |
| 1 CO2 Recorder, automatic | 50 | | | | | |
| 1 Cabinet, Glassware | 300 | | | | | |
| 1 Clock | 10 | | | | | |
| 23 Chairs | 600 | | | | | |
| 1 Combustion Furnace, Elec. | 240 | | | | | |
| 16 Desks | 1,810 | | | | | |
| 1 Electrostatic Precipitator | 500 | | | | | |
| 3 Fans | 90 | | | | | |
| 5 Filing Cabinets | 475 | | | | | |
| 10 Files, Card | 60 | | | | | |
| 8 Fire Extinguishers | 128 | | | | | |
| 1 Gas Analyzing Apparatus | 300 | | | | | |
| 5 Meters, Gas | 160 | | | | | |
| 1 Micro Dessicator | 10 | | | | | |
| 1 Oxygen Calorimeter | 500 | | | | | |
| 1 Particulate Matter Collector | 2,500 | | | | | |
| 3 Platinum Boats | 45 | | | | | |
| 1 Plexiglass Chamber | 500 | | | | | |
| 1 Potentiometer | 110 | | | | | |
| 5 Pumps, Wilson | 725 | | | | | |
| 1 Pyrometer | 100 | | | | | |
| 1 Roller Particle Size Analyzer | 1,100 | | | | | |
| 1 Radiator, Infra-red | 50 | | | | | |
| 5 Tables | 350 | | | | | |
| 10 Thermocouple, with leads | 36 | | | | | |
| 1 Time Switch, automatic | 50 | | | | | |
| 3 Typewriters | 510 | | | | | |
| 2 Velometers | 180 | | | | | |
| **TOTAL AIR POLLUTION CONTROL DISTRICT** | | $ 369,979.41 | $ 174,032.21 | $ 451,824 | $ 777,050 | $ 664,889 |

# Highways and Bridges

**Total Appropriations** ..... **$26,598,642**

# Road Department

## MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS, ROADS AND BRIDGES

**Road Commissioner Appointive. The functions of the Road Department are prescribed by law and the Board of Supervisors. They include planning, surveying, designing, maintenance and construction of county highways, roads, bridges and culverts; installation and maintenance of traffic signals; and operation of detention camps for construction of roads by county jail prisoners.**

**APPROPRIATIONS** $26,598,642

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MOTOR VEHICLE FUND** | | | | | |
| **Salaries and Wages** | | | | | |
| Payroll Clearance Account | $4,697,265.77 | $2,516,431.81 | $6,660,651 | $7,265,762 | $7,265,762 |
| Less Payroll Distributed Account | 4,697,265.77 | 2,481,951.60 | 6,660,651 | 7,265,762 | 7,265,762 |
| **Salaries and Wages—Net** | $ | $ 34,480.21 | $ | $ | $ |
| **Maintenance and Operation Suspense** | | | | | |
| Suspense Charges Account | $1,631,830.18 | $1,195,487.70 | $3,000,000 | $3,500,000 | $3,500,000 |
| Less Distributed Charges Account | 1,631,830.18 | 1,065,247.39 | 3,000,000 | 3,500,000 | 3,500,000 |
| **Suspense—Net** | $ | $ 130,240.31 | $ | $ | $ |
| **Administration and Overhead** | | | | | |
| Administration—Main Office | $ 210,535.56 | $ 96,702.92 | $ 195,000 | $ 215,000 | $ 215,000 |
| Bridge Division General Engineering | 46,426.15 | 19,142.89 | 40,000 | 50,000 | 50,000 |
| Employees' Retirement | 310,967.82 | 140,494.01 | 290,000 | 315,000 | 315,000 |
| Insurance — Auto Liability | 5,000.00 | | 5,000 | 5,000 | 5,000 |
| Materials and Supplies Undist. | | | 150,000 | 150,000 | 150,000 |
| Permit Section | 53,025.88 | 32,569.26 | 56,000 | 75,000 | 75,000 |
| Permit Section Fees—Credit | Cr. 80,230.75 | Cr. 29,575.75 | Cr. 50,000 | Cr. 75,000 | Cr. 75,000 |
| General Engineering Roads | 360,856.99 | 185,301.10 | 290,000 | 250,000 | 250,000 |
| Rent—Buildings and Offices | | | | 21,900 | 21,900 |
| Telephone | | 6,776.10 | 15,360 | 17,000 | 17,000 |
| Traffic Accident Research | 13,524.24 | 5,646.53 | 10,000 | 10,000 | 10,000 |
| Traffic Committee | 7,207.40 | 4,187.64 | 8,266 | 10,000 | 10,000 |
| Traffic Signal Division Engineering | 38,819.36 | 21,095.63 | 40,000 | 45,000 | 45,000 |
| Underground Structure Records | 20,471.82 | 12,633.23 | 25,000 | 25,000 | 25,000 |
| Rights of Way Division | 80,420.15 | 37,591.48 | 75,000 | 95,000 | 95,000 |
| Workmen's Compensation | 60,957.37 | 13,233.87 | 70,000 | 70,000 | 70,000 |
| Rights of Way Title Searches | 58,331.53 | | | | |
| Warehouse & Shop Operation Overhead | | | 150,000 | 75,000 | 75,000 |
| **Total Administration and Overhead** | **$1,186,313.52** | **$ 545,798.91** | **$1,369,626** | **$1,353,900** | **$1,353,900** |
| **Ordinary Maintenance** | | | | | |
| Road Maintenance District No. 1 | $ 598,390.05 | $ 385,764.25 | $ 517,554 | $ | $ |
| Road Maintenance District No. 2 | 51,374.02 | 20,770.20 | 52,078 | | |
| Road Maintenance District No. 3 | 23,905.34 | 5,847.55 | 15,077 | | |
| Road Maintenance District No. 4 | 192,683.02 | 188,796.43 | 188,797 | | |
| Road Maintenance District No. 5 | 185,968.68 | 177,551.52 | 177,552 | | |
| Road Maintenance | | | | 605,397 | 578,523 |
| Bridge and Culvert Maintenance | 124,113.20 | 74,840.01 | 200,000 | 228,000 | 228,000 |
| Erosion Control | | 3,352.13 | 20,000 | | |
| Maintenance of Equipment | 42,047.05 | 23,063.11 | 46,000 | 30,000 | 30,000 |
| Warehouse Grds. and Bldgs. Maint. | 21,779.96 | 21,081.80 | 44,500 | 20,000 | 20,000 |
| Reimbursable Charges | | 10,983.84 | 100,000 | 250,000 | 250,000 |
| Coll. For Reimbursable Charges | | | Cr. 100,000 | Cr. 250,000 | Cr. 250,000 |
| Permit Repairs Charges | 140,468.87 | 61,817.66 | 97,500 | 150,000 | 150,000 |
| Permit Repair Reimbursement | Cr181,093.84 | Cr. 63,847.46 | Cr. 101,500 | Cr. 150,000 | Cr. 150,000 |
| Construction Permit (4) | | 109.61 | 10,000 | 50,000 | 50,000 |
| Constr. Permit Inspec. Reimburs. (4) | | | Cr. 10,000 | Cr. 50,000 | Cr. 50,000 |
| Power Street Sweeping | 177,408.19 | 109,883.17 | 268,000 | 260,000 | 260,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Ordinary Maintenance—Continued** | | | | | |
| Snow Removal | 10,016.11 | 1,915.64 | 24,500 | 22,000 | 22,000 |
| Soil Sterilization | 33,743.65 | 8,979.39 | 50,000 | 45,000 | 45,000 |
| Storm Damage | 27,111.00 | 2,628.94 | 50,000 | 50,000 | 50,000 |
| Traffic Lane Marking | 131,253.35 | 45,528.54 | 180,000 | 225,000 | 225,000 |
| Traffic Signal Maintenance | 77,791.10 | 38,725.87 | 175,508 | 235,000 | 235,000 |
| Traffic Signs, Non-Illuminated | 17,715.06 | 6,542.89 | 25,500 | 25,500 | 25,500 |
| Engineering Building | 39,164.47 | 14,289.28 | 35,000 | 42,473 | 42,473 |
| Weed Control | 15,983.81 | 10,708.22 | 16,000 | 16,000 | 16,000 |
| **Total Ordinary Maintenance** | **$1,729,823.09** | **$1,149,332.59** | **$2,082,066** | **$1,804,370** | **$1,777,496** |
| **Road Betterment** | | | | | |
| Supervisorial District No. 1 | $ 203,013.83 | $ 192,266.24 | $ 296,432 | $ 212,480 | $ 212,480 |
| Supervisorial District No. 2 | 16,936.33 | 18,871.14 | 22,348 | 20,000 | 20,000 |
| Supervisorial District No. 3 | | | | 7,520 | 7,520 |
| Supervisorial District No. 4 | 87,479.47 | 61,491.35 | 76,184 | 85,000 | 85,000 |
| Supervisorial District No. 5 | 200,153.80 | 92,073.12 | 270,087 | 175,000 | 175,000 |
| **Total Road Betterment** | **$ 507,583.43** | **$ 364,701.85** | **$ 665,051** | **$ 500,000** | **$ 500,000** |
| **Special Road Maintenance** | | | | | |
| Angeles Forest Highway (5) | $ 39,484.85 | $ 15,417.07 | $ 36,000 | $ 15,000 | $ 15,000 |
| Angelus Vista Blvd. (4) | 7,001.06 | | | | |
| Avenue J—110th Street, et al (5) | | | | 17,500 | 17,500 |
| Bandini Blvd (1) | 6,783.00 | | | | |
| Big Tujunga Canyon Road (5) | 5,191.96 | 1,211.43 | 5,000 | 10,000 | 10,000 |
| Carson Street (1) | 6,081.22 | | | | |
| Clark Avenue (1) | | 8,717.82 | 8,718 | | |
| Clara Street (1) | | 3,104.58 | 3,105 | | |
| Culver Boulevard (4) | | 9,185.34 | 9,186 | | |
| Detention Camps (1-4-5) | 5,285.04 | | | | |
| East Fork Road (1) | | | | 15,000 | 15,000 |
| Eastern Avenue Northerly (1) | | | | 12,000 | 12,000 |
| Glendora Mt. Road (1) | | | 20,000 | 25,000 | 25,000 |
| Griffin Road (5) | | | 18,000 | | |
| Kagel-Lopez Canyon Road (5) | 2,391.35 | 999.78 | 5,000 | 5,000 | 5,000 |
| La Brea Avenue (4) | | | | 11,000 | 11,000 |
| La Puente Avenue (1) | | | 15,000 | | |
| Little Tujunga Canyon Road (5) | 7,287.52 | 3,214.10 | 7,500 | 15,000 | 15,000 |
| Los Angeles Street (1) | | | 15,000 | 15,000 | 15,000 |
| Mount Wilson Road (5) | | 6,805.66 | 20,000 | | |
| Mount Wilson Way (5) | 90.25 | 278.60 | 1,000 | 2,000 | 2,000 |
| Mount Wilson—Red Box (5) | 21,994.15 | | | 3,000 | 3,000 |
| Paramount Boulevard (1) | 8,425.70 | | | | |
| Pear Blossom Highway (5) | 15,000.34 | 25,657.49 | 27,538 | 25,000 | 25,000 |
| San Gabriel Canyon East Fork Rd (1) | | | 7,000 | | |
| San Jose Hills Road (1) | | | 15,000 | | |
| Santa Anita Canyon Road (1) | 1,698.17 | 3,278.98 | 3,279 | 8,000 | 8,000 |
| Sepulveda Blvd. (4) | | 787.76 | 5,600 | | |
| Soledad Canyon Road (5) | 978.32 | | | | |
| South Street—Lakewood Blvd. to Cherry Ave. (1) | | | | 12,000 | 12,000 |
| South Street—Bellflower Blvd. to Woodruff (1) | | | | 5,500 | 5,500 |
| Streets in La Habra Heights (1) | | 14,120.96 | 16,000 | | |
| Streets in North Whittier Heights (1) | | 15,368.99 | 20,000 | | |
| Streets in Sta. Monica Mt. Subdiv. (4) | 4,987.09 | | 5,014 | | |
| Streets in Sta. Monica Mt. Subdiv. (5) | 13,336.62 | 11,418.46 | 11,732 | | |
| Temple Avenue (1) | | | 10,000 | | |
| Tweedy Lane (1) | 3,138.09 | | | | |
| 70th Street, et al (5) | | | | 7,500 | 7,500 |
| Santa Rosa Avenue (5) | | | | 2,500 | 2,500 |
| **Total Special Road Maintenance** | **$ 149,154.73** | **$ 119,567.02** | **$ 284,672** | **$ 206,000** | **$ 206,000** |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Allotments and Contributions** | | | | | |
| **Miscellaneous** | | | | | |
| Federal Reserve Road (1) | $ 25,000.00 | $ 53,500.00 | $ 78,500 | $ 25,000 | $ 25,000 |
| Payments to Prisoners (1) | 92,778.14 | 31,992.05 | 110,000 | | |
| Contributions to CI's | | | | 700,000 | 700,000 |
| Bell Lighting District | | | | 4,000 | 4,000 |
| **Total Miscellaneous** | **$ 117,778.14** | **$ 85,492.05** | **$ 188,500** | **$ 729,000** | **$ 729,000** |
| **Aid to Cities** | | | | | |
| Alhambra—Carlos and Florentine | $ 1,400.00 | $ | $ | $ | $ |
| Alhambra—Glendon Way | Cr. 685.56 | | | | |
| Alhambra—Hampton Court, et al | 35,450.00 | | | | |
| Alhambra—Midvale Place, et al | 12,000.00 | | | | |
| Alhambra—Mimosa Street, et al (1) | | 31,175.00 | 31,175 | | |
| Alhambra—Olive Avenue, et al | Cr. 2,198.79 | | | | |
| Alhambra—1st Street, et al | Cr. 12,955.76 | | | | |
| City of Alhambra Street Signs (1) | | | 2,750 | | |
| Arcadia—Las Tunas Drive, et al (1) | | | 5,000 | | |
| Arcadia—Michillinda Avenue (1) | | | 1,482 | | |
| Arcadia—Santa Anita Avenue | Cr. 416.31 | | | | |
| Arcadia—Sunset Blvd., et al (1) | | | 17,000 | | |
| Arcadia—2nd Avenue | 7,000.00 | | | | |
| Azusa—Dalton Avenue | 8,140.03 | | | | |
| Azusa—Paramount Avenue, et al (1) | | 3,000.00 | 3,000 | | |
| Azusa—3rd Street, et al | 9,611.24 | | | | |
| Bell—Clarkson Avenue | 9,000.00 | | | | |
| Bell—Florence Avenue | 3,000.00 | | | | |
| Bell—Randolph Place (1) | | | 5,100 | | |
| Beverly Hills—All Streets, (4) | | | 14,000 | | |
| Beverly Hills—Wilshire Blvd. and Peck Dr. (4) | | 1,725.77 | 1,950 | | |
| Burbank—Alameda Avenue, et al (5) | 43,933.67 | 47,294.59 | 47,295 | | |
| Claremont—Mountain Avenue (1) | 5,611.25 | 4,032.54 | 4,033 | | |
| Compton—Caldwell Street | Cr. 160.69 | | | | |
| Compton—Dwight Street | 3,303.11 | | | | |
| Compton—Elm Street | 1,365.00 | | | | |
| Compton—El Segundo Drive (4) | | 457.34 | 500 | | |
| Compton—Ezmirlian Street (4) | 1,500.00 | | 1,500 | | |
| Compton—Harris Avenue (4) | | 2,000.00 | 2,000 | | |
| Compton—Johnson Street, et al | 14,000.00 | | | | |
| Compton—Marcelle Street, et al | Cr. 471.26 | | | | |
| Compton—Mayo St. and Bradfield Ave. | 2,972.68 | | | | |
| Compton—Myrrh Street, et al | 5,040.72 | | | | |
| Compton—Oleander Street | Cr. 216.01 | | | | |
| Compton—Olive Street, et al (4) | 4,000.00 | 9,000.00 | 9,000 | | |
| Compton—Pacific Avenue, et al (4) | 7,000.00 | 6,000.00 | 6,000 | | |
| Compton—Santa Fe, et al (4) | | 7,000.00 | 7,000 | | |
| Covina—Curtis Street (1) | | 2,534.25 | 2,535 | | |
| Culver City—Blackwelder Street, et al | | 13,043.44 | 13,044 | | |
| Culver City—Van Buren Place, et al | 11,903.97 | | | | |
| El Monte—Court Adair (1) | | | 1,500 | | |
| El Monte—Merced Avenue (1) | | | 1,500 | | |
| El Monte—Mildred Street | 5,000.00 | | | | |
| El Monte—Monte Vista Street (1) | | | 800 | | |
| El Segundo—Richmond Street (4) | | | 3,310 | | |
| Gardena—Arlington and (Van Ness Av.) | 8,251.41 | | | | |
| Gardena—Arlington Avenue, et al (4) | | 9,218.10 | 9,219 | | |
| Glendale—Elm Avenue, et al | 36,225.00 | | | | |
| Glendale—Oakridge, et al (1) | | 51,490.00 | 51,490 | | |
| Glendale—Sonora Avenue, et al | 55,942.76 | | | | |
| Glendora—Minnesota Avenue | 4,430.97 | | | | |
| Glendora—Santa Fe Avenue, et al | Cr. 1,695.75 | | | | |
| Hawthorne—Hawthorne Blvd., et al (4) | 28,493.88 | | 3,000 | | |
| Hawthorne—N. Eucalyptus Av., et al (4) | | 2,461.81 | 2,462 | | |
| Hawthorne—Ramona Ave., et al (4) | | 300.00 | 300 | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Allotments and Contributions—Continued** | | | | | |
| **Aid to Cities—Continued** | | | | | |
| Hermosa Beach—Manhattan Ave., et al (4) | | 7,550.50 | 7,551 | | |
| Hermosa Beach—14th Street, et al | 7,534.96 | | | | |
| Huntington Park—52nd St., et al (1) | 16,171.62 | 16,867.72 | 16,868 | | |
| Inglewood—Acacia Street, etc. (1) | 24,905.99 | 27,311.85 | 27,312 | | |
| La Verne—F Street, et al (1) | | | 2,687 | | |
| Long Beach—1st Street, et al | 145,190.00 | | | | |
| Long Beach Improvement of Streets (4) | | 144,313.71 | 144,314 | | |
| Los Angeles—Acama Street (5) | | | 660 | | |
| Los Angeles—Addison Street | 1,125.00 | | | | |
| Los Angeles—Alabama Avenue | 2,288.00 | | | | |
| Los Angeles—Arieta Street (5) | | | 1,700 | | |
| Los Angeles—Arminta Street (5) | 5,400.00 | | 3,126 | | |
| Los Angeles—Beachy Street (5) | | | 2,400 | | |
| Los Angeles—Blanchard Canyon Rd. (5) | | | 1,930 | | |
| Los Angeles—Box Canyon Road (5) | | | 1,500 | | |
| Los Angeles—Cliff Drive (5) | | | 1,373 | | |
| Los Angeles—Covert Street (5) | | | 470 | | |
| Los Angeles—De Soto Street (5) | | | 13,780 | | |
| Los Angeles—Ethel Avenue | 8,000.00 | | | | |
| Los Angeles—Geyser Avenue | 8,801.00 | | | | |
| Los Angeles—Gresham Avenue (5) | | | 1,723 | | |
| Los Angeles—Impr. of Various Sts. | 1,092,276.67 | | | | |
| Los Angeles—Indiana Street | 3,000.00 | | | | |
| Los Angeles—Irvine Street (5) | | | 2,400 | | |
| Los Angeles—Jordan Street | 2,288.00 | | | | |
| Los Angeles—Kyle Street (5) | | | 2,100 | | |
| Los Angeles—Lassen Street (5) | | | 9,500 | | |
| Los Angeles—Leadwell Street (5) | | | 3,953 | | |
| Los Angeles—Lomita Blvd. (4) | | | 56 | | |
| Los Angeles—Maint. of all Sts. (5) | | 1,152,621.72 | 1,152,622 | | |
| Los Angeles—Maint. of Sts. in San Fernando Valley | 10,996.19 | | | | |
| Los Angeles—Odessa Street (5) | | | 4,800 | | |
| Los Angeles—Parsons Trail (1) | | | 1,500 | | |
| Los Angeles—Pollard Avenue (5) | | | 5,962 | | |
| Los Angeles—Remmett Avenue | 2,288.00 | | | | |
| Los Angeles—Reseda Avenue (5) | | | 3,517 | | |
| Los Angeles—Sherman Grove and Fenwick (5) | | 3,800.00 | 3,800 | | |
| Los Angeles—Stagg Street (5) | | | 4,250 | | |
| Los Angeles—Vassar Street (5) | | | 2,288 | | |
| Los Angeles—San Fernando Weed Erad. | | 5,873.99 | 10,000 | | |
| Los Angeles—Wells Drive (5) | | | 3,000 | | |
| Los Angeles—Wentworth Avenue (5) | | | 6,199 | | |
| Los Angeles—Wilbar Ave. Bridge (5) | | | 4,000 | | |
| Los Angeles—256th Street | 2,500.00 | | | | |
| Lynwood—Lynwood-Lewis Road, et al | 14,412.71 | | | | |
| City of Lynwood—Norton Ave., et al (4) | | | 16,143 | | |
| Manhattan Beach—Manhattan Ave. (4) | 1,500.00 | | 1,500 | | |
| Manhattan Beach—Marine Avenue | Cr. 2,200.00 | | | | |
| Manhattan Beach—Peck Avenue | 14,500.00 | | | | |
| Maywood—Mayflower and 60th Street | 24,807.11 | | | | |
| Maywood—60th Place (1) | | 9,000.00 | 9,000 | | |
| Monrovia—Genoa Street, et al | 11,538.95 | | | | |
| Montebello—All Sts. Traf. Stripe (1) | | 79.22 | 80 | | |
| Montebello—Beverly Blvd. et al (1) | | | 30,800 | | |
| Montebello—Taylor Avenue | 32,000.00 | | | | |
| Monterey Park—All Streets (1) | | 5,000.00 | 5,000 | | |
| Monterey Park—Newmark Avenue (1) | 1,746.62 | | 261 | | |
| Monterey Park—Ynez Avenue, et al (1) | | | 1,500 | | |
| Palos Verdes Estates—All Streets Sweeping (4) | | 427.30 | 1,000 | | |
| Palos Verdes Estates—Mtce. of Sts. (4) | | 1,551.93 | 1,673 | | |

## ROAD DEPARTMENT—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Allotments and Contributions—Continued** | | | | | |
| **Aid to Cities—Continued** | | | | | |
| Palos Verdes Estates-Paseo Del Mar et al | 3,575.32 | | | | |
| Pasadena—Arcadia Street, et al | 90,857.77 | | | | |
| Pasadena—Arden Road, et al | Cr. 26,416.92 | | | | |
| Pasadena—Armanda Drive | Cr. 3,120.38 | | | | |
| Pasadena—Asbury Road (5) | | 64,478.52 | 64,479 | | |
| Pasadena—Atchison Street | Cr. 1,890.00 | | | | |
| Pasadena—Bonnie Avenue | Cr. 8,623.80 | | | | |
| Pasadena—Chester Avenue (5) | Cr. 22,422.34 | | 24,939 | | |
| Pasadena—Jackson Street | Cr. 247.58 | | | | |
| Pasadena—Laguna Road, et al | 1,000.00 | | | | |
| Pasadena—Lincoln Avenue | Cr. 15.90 | | | | |
| Pasadena—Mountain Street | Cr. 16,841.07 | | | | |
| Pasadena—Newport Avenue | Cr. 9,804.88 | | | | |
| Pasadena—Redwood Drive, et al | 61,044.03 | | | | |
| Pasadena—Sierra Bonita | Cr. 474.90 | | | | |
| Pomona—Orange Avenue (1) | 80,000.00 | | | | |
| Redondo Beach—Avenue "A", et al | 24,460.00 | | | | |
| Redondo Beach—Avenue "D", et al | 13,315.31 | | | | |
| Redondo Beach—Ripley Av. & Lilienthal | 2,300.00 | | | | |
| San Fernando—Harps Street, et al | 6,911.10 | | | | |
| San Fernando—Hubbard Ave., et al (5) | | 7,457.33 | 7,458 | | |
| San Gabriel—San Marcos St., et al (1) | | 14,500.00 | 16,000 | | |
| San Gabriel—Sycamore Arroyo Dr. (1) | | | 3,235 | | |
| San Gabriel—Traffic Striping (1) | | 394.48 | 395 | | |
| San Gabriel—Del Mar Avenue (1) | Cr. 345.50 | 55.86 | 56 | | |
| San Gabriel—Marshall Avenue, et al | 1,736.42 | | | | |
| San Gabriel—Various Streets | Cr. 1,200.00 | | | | |
| San Marino—Adair Street, et al (5) | 10,000.00 | 20,000.00 | 20,000 | | |
| Santa Monica—1st-Court, et al (4) | | | 49,421 | | |
| Santa Monica—Ocean Park Blvd., et al | 40,049.91 | | | | |
| Sierra Madre—Highland Ave., et al (1) | | | 4,483 | | |
| Santa Monica—Sunset Avenue | 64,586.65 | | | | |
| Sierra Madre—Highland Avenue | 17,053.08 | | | | |
| South Pasadena—Edgewood Dr., et al (5) | | 10,874.44 | 10,875 | | |
| South Pasadena—Gates Place, et al | 10,569.05 | | | | |
| South Gate—Branyon Avenue (1) | | | 2,100 | | |
| South Gate—Quartz Avenue, et al (1) | | | 5,925 | | |
| South Gate—Rayo Avenue (1) | | 2,500.00 | 2,500 | | |
| South Gate—San Antonio Avenue (1) | 6,537.50 | | 17,940 | | |
| South Gate—Garfield Avenue | 3,500.00 | | | | |
| South Gate—Lillian Lane, et al | 8,100.00 | | | | |
| South Gate—Palm Place, et al | 24,000.00 | | | | |
| South Gate—San Gabriel and San Luis | Cr. 1,101.23 | | | | |
| Torrance—Newton Street, et al (4) | | 14,623.18 | 14,624 | | |
| Torrance—171st Street, et al (4) | | 18,673.72 | 18,674 | | |
| West Covina—Azusa Avenue, et al | 4,000.00 | | | | |
| West Covina—Channing Street | 6,500.00 | | | | |
| West Covina—All Streets (1) | | 4,000.00 | 4,000 | | |
| West Covina—Francisquito Ave. (1) | 4,198.88 | 1,751.66 | 3,700 | | |
| West Covina—Ellen Pacific Aves. (1) | | 2,500.00 | 2,500 | | |
| West Covina—Pacific Lane, et al (1) | | 3,000.00 | 3,000 | | |
| Whittier—Acacia Avenue, et al | 12,117.22 | | | | |
| Whittier—All Streets Mtce. (1) | | 14,575.28 | 14,576 | | |
| Aid to Cities—Undistributed | | Cr. 28,794.40 | 555,310 | 2,822,550 | 2,822,550 |
| **Total Aid to Cities** | **$2,140,754.12** | **$1,715,720.85** | **$2,608,433** | **$2,822,550** | **$2,822,550** |
| **Highways through Cities—** | | | | | |
| **Special Projects** | | | | | |
| Arcadia, Baldwin Avenue (1) | $ 70,668.77 | $ 5.52 | $ 92,000 | $ 220,000 | $ 220,000 |
| Arcadia-Duarte Road (1) | | | 6,000 | 6,000 | 6,000 |
| Burbank, Riverside Drive (5) | 45,000.00 | | 45,000 | 45,000 | 45,000 |
| Claremont-Mills Avenue | 1,907.91 | | | | |

## ROAD DEPARTMENT—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Allotments and Contributions—Continued** | | | | | |
| Compton-Alameda (4) | 4,286.00 | | 27,287 | 48,254 | 48,254 |
| Compton-Alameda & Olive Street (4) | | | 1,848 | 1,848 | 1,848 |
| Compton-Rosecrans Avenue (4) | 36,031.11 | 98,974.40 | 133,969 | 50,600 | 50,600 |
| Compton-Santa Fe Avenue (4) | 37,347.23 | 243.69 | 8,296 | 8,100 | 7,124 |
| Compton, Wilmington Avenue | 20,988.47 | | | | |
| Culver City-La Cienega Blvd. (4) | 4,565.74 | 236.96 | 4,631 | 381,000 | 381,000 |
| El Monte, Baldwin Avenue | 5,194.00 | | | | |
| El Monte-Meeker Avenue (1) | 20,795.28 | | | | |
| Gardena-Normandie Avenue (4) | 56.09 | | 12,000 | 12,000 | 2,000 |
| Glendale-Glenoaks Blvd. | 50,000.00 | | | | |
| Glendale-San Fernando Road (5) | | | 1,850 | 1,850 | 1,850 |
| Hawthorne-120th Street (4) | 1,202.00 | | 41,000 | 44,000 | 44,000 |
| Inglewood-La Cienega Blvd. (4) | 211.23 | | | | |
| Inglewood-120th Street (4) | | | 18,700 | 21,000 | 21,000 |
| LaVerne-Lincoln Ave. Railroad Signals (1) | | | | 8,000 | 8,000 |
| La Verne-Palomares Street Bridge | 3,300.00 | | | | |
| Long Beach-Bellflower Blvd. (1) | | | | 4,000 | 4,000 |
| Long Beach, Belhart Boulevard (4) | 1,336.77 | 287.72 | 157,598 | 9,919 | 9,919 |
| Long Beach, Cherry Avenue (1) | 28.50 | | | | |
| Long Beach, Orange Avenue (1) | | | 10,000 | | |
| Long Beach-N. Long Beach Dr. Ditch (1) | | | | 13,743 | 13,743 |
| Long Beach, Pacific Avenue | 894.10 | 2,703.40 | 2,704 | | |
| Long Beach-Pacific and Appian Way | 12,184.49 | | | | |
| Long Beach, Wardlow Road (1) | 235.39 | 4,979.40 | 7,300 | 7,200 | 7,200 |
| Los Angeles, El Segundo Blvd. (4) | | | | 30,000 | 30,000 |
| Los Angeles-Exposition Blvd. (2) | | | | 317,600 | 317,600 |
| Los Angeles-Hill Street & Bdwy (3) | 96,688.45 | | 318,159 | 318,159 | 318,159 |
| Los Angeles-Hill Street (3) | | | | 165,000 | 165,000 |
| Los Angeles-Imperial Highway (2) | | | | 100,000 | 100,000 |
| Los Angeles—Imperial Highway (4) | | | | 100,000 | 100,000 |
| Los Angeles—La Cienega Blvd. (4) | 1,839.13 | | 40,000 | 19,756 | 2,128 |
| Los Angeles—L. A. River Freeway (1) | | | 9,884 | 9,884 | 9,884 |
| Los Angeles—Normandie Avenue (2) | | | 39,492 | 39,492 | |
| Los Angeles—Winnetka Avenue (5) | | | | 35,000 | 35,000 |
| Lynwood—Imperial Highway (1) | | | | 29,000 | 29,000 |
| Manhattan Beach—Bell Avenue (4) | | | | 4,000 | 4,000 |
| Pasadena—Del Mar Avenue | 40,000.00 | | | | |
| Pasadena—Hammond Street (5) | | | 2,500 | 2,500 | 2,500 |
| Pasadena—Kinnolea Avenue, et al (5) | | | | 40,000 | 40,000 |
| Pasadena—Mountain Avenue (5) | | | | 5,000 | 5,000 |
| Pasadena—Orange Grove Avenue (5) | | | | 20,000 | 20,000 |
| Pasadena—Rosemead Blvd. (5) | | | 100,000 | 100,000 | 100,000 |
| San Gabriel-Mission/Alhambra Wash Bridge (1) | | | | 4,500 | 4,500 |
| San Gabriel—San Gabriel Blvd. (1) | 322.00 | | 278 | 278 | 278 |
| Signal Hill—Newport Avenue (1) | 297.55 | 183.71 | 65,750 | 65,750 | 65,146 |
| South Gate—Imperial Highway (1) | 20,000.00 | | | 70,000 | 70,000 |
| South Gate—Rosecrans Avenue (1) | | | 250 | 250 | 250 |
| Torrance—Crenshaw Blvd. (4) | 4,930.87 | | | 50,000 | 50,000 |
| Torrance—Hawthorne Blvd. | 1,890.00 | | | | |
| Vernon—Downey Road | 280.21 | 25.96 | 23,000 | 23,000 | 23,000 |
| West Covina—Badillo Street (1) | | | 17,500 | 17,500 | 17,500 |
| West Covina—Sunset Avenue Bridge | 3,000.00 | | 17,500 | 17,500 | 17,500 |
| **Total Highways Through Cities—Special Projects** | **$ 485,531.29** | **$ 107,640.76** | **$1,204,496** | **$2,466,683** | **$2,397,983** |
| **Total Allotments and Contributions** | **$2,744,063.55** | **$1,908,853.66** | **$4,001,429** | **$6,018,233** | **$5,949,533** |
| **Total Maintenance and Operation** | **$6,316,938.32** | **$4,252,974.55** | **$8,402,844** | **$9,882,503** | **$9,786,929** |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 972,958.30 | $ 154,083.91 | $ 581,216 | $ 427,200 | $ 400,368 |
| **Structural and Non-structural Improvements** | | | | | |
| **Traffic Signals** | | | | | |
| Alameda and Century (2) | $Cr. 1,734.83 | $ | $ | $ | $ |
| Alameda at Dominguez, Carson and 223rd St. (4) | | | | 20,000 | 20,000 |
| Alameda and Elm Street | | | | | |
| Alameda and Manchester (2) | 293.78 | | | | |
| Alameda and Sepulveda (4) | 865.88 | | | | |
| Alameda and Tweedy Blvd. | | | | | |
| Alameda and 92nd Street (2) | 264.43 | | | | |
| Alameda and 103rd Street (2) | 1,735.22 | | | | |
| Alameda and 223rd Street | | | 5,000 | | |
| Allen Avenue and New York Drive | | | | | |
| Allen and Washington (1) | 1,136.59 | | | | |
| Anaheim-Telegraph Rd. and Norwalk Blvd (1) | 7,000.00 | | | 15,000 | 15,000 |
| Anaheim-Telegraph Rd. and Paramount (1) | 4,600.00 | | | | |
| Anaheim-Telegraph Rd. and Slauson (1) | 5,000.00 | | | | |
| Angeles Vista and Valley Ridge (4) | 1,995.07 | | | | |
| Arrowmill Ave. and Washington Blvd. (1) | 1,870.74 | | | | |
| Atlanta St. and Fair Oaks Ave. | | | | | |
| Avalon Blvd. and Carson St. | | | 9,500 | | |
| Avalon Blvd. and Compton Blvd. | | | 10,000 | 2,000 | 2,000 |
| Avalon Blvd. and Sepulveda Blvd. | | 1,957.05 | 7,000 | | |
| Bandini Blvd. and Downey Road | | | 10,000 | 10,000 | 10,000 |
| Bellflower Blvd. and Ashworth St. | | | 2,500 | 2,500 | 2,500 |
| Bellflower Blvd. and Compton (1) | 2,015.95 | | | | |
| Bellflower Blvd. and Imperial Highway | | | 10,000 | 10,000 | 10,000 |
| Bellflower Blvd. and South St. | | | 12,000 | | |
| Bellflower Blvd. between South Street and Conant Street (1) | | | | 20,000 | 20,000 |
| Beverly Blvd. and Atlantic Avenue | | 723.94 | 7,500 | | |
| Beverly Blvd. & San Vicente Blvd. | | | 5,000 | 5,000 | 5,000 |
| Brooklyn Ave. and Indiana St. to Mednick Avenue | | | 17,500 | 17,500 | 17,500 |
| Carson and Main | | 4,480.48 | 7,500 | | |
| Carson Street at Santa Fe Avenue | | | 10,500 | | |
| Carson and Vermont | | | 9,500 | | |
| Carson St. and Wilmington Ave. | | | 9,500 | | |
| Center Street and Normandie Ave. (2) | 2,807.77 | | | | |
| Centinella Blvd. and Freeman Blvd. | 323.16 | | | | |
| Central Avenue and El Segundo Blvd. (4) | | | | 3,500 | 3,500 |
| Century and Denker (2) | 3,300.00 | | | | |
| Cherry Avenue and South Street (1) | 1,597.65 | | | | |
| Clark Ave. and Artesia Ave. | | | 1,400 | | |
| Clark Ave. and Ashworth St. | | | 2,500 | | |
| Clark Ave. and Centralia St. | | | 4,500 | | |
| Clark Ave. and Compton Blvd. | | | 2,500 | | |
| Clark Ave. and Flower Ave. | | | 2,500 | | |
| Clark Ave. and Hedda St. | | | 2,500 | | |
| Clark Ave. and Imperial Highway | | | 8,500 | | |
| Clark Ave., at South St. | | | 3,200 | | |
| Clark Avenue between South St. and Conant Street (1) | | | | 15,000 | 15,000 |
| Compton Blvd. and Garfield (1) | 1,843.00 | | | | |
| Compton Blvd. and Gibson St. | | | 2,500 | 2,500 | 2,500 |
| Compton Blvd. at Prairie Ave. | | | 5,000 | 5,000 | 5,000 |
| Compton Avenue-Various (2) | 5,917.24 | | | | |
| Crenshaw Blvd. & Redondo Beach Blvd. | | | 10,000 | 10,000 | 10,000 |
| Del Amo Blvd. and Santa Fe Ave. | | | 10,000 | 10,000 | 10,000 |
| Del Mar Ave. and Hellman Ave. | | | | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **Traffic Signals—Continued** | | | | | |
| Duquesne Ave. and Jefferson Blvd. | | | | | |
| Durfee Avenue and Beverly Blvd. (1) | 12,000.00 | | | | |
| Durfee Avenue and Peck Road (1) | 7,989.77 | | | | |
| Durfee Ave.-Valley Blvd. Southerly | | | 12,000 | 12,000 | 12,000 |
| El Segundo Blvd. at Inglewood Ave. | | | 2,500 | 2,500 | 2,500 |
| El Segundo Blvd. and Vermont Ave. (4) | 3,238.38 | | | | |
| Firestone Blvd. and La Reina St. (1) | 2,700.00 | | | | |
| Florence Ave. and Compton-Jaboneria Rd. (1) | | | 2,500 | 2,500 | 2,500 |
| Florence Ave. and Paramount Blvd. | | 2,274.13 | 7,000 | | |
| Fortuna St. and Santa Fe Railroad (2) | | | 8,000 | 8,000 | 8,000 |
| Fountain Avenue and Gardner St. (3) | | | 2,500 | 2,500 | 2,500 |
| Fountain Ave. and Spaulding Ave. | | | | | |
| Fountain Ave. and Sweetzer Ave. | | | | | |
| Freeman Ave. and La Tijera (4) | 679.57 | | | | |
| Freeman Ave. and Various Intersections (4) | 450.56 | | | | |
| Gage Ave. and Miramonte Blvd. (2) | | | 4,500 | 4,500 | 4,500 |
| Honolulu Ave. and La Crescenta Ave. | | | | | |
| Honolulu Ave. and Ocean View Blvd. | | | | | |
| Huntington Dr. and San Gabriel Blvd. | | | 17,000 | | |
| Imperial Highway at Old River School Rd. and Paramount Blvd. and Downey Ave. (1) | | | | 15,000 | 15,000 |
| Inglewood Ave. and Century Blvd. (4) | 1,913.11 | | | | |
| La Cienega Blvd. and Halloway Dr. (3) | 2,137.38 | | | | |
| Lake Ave. at New York Drive | | | | | |
| Las Tunas Dr. and Burke Ave. | | | 3,500 | | |
| Las Tunas Dr. and Muscatel Ave. | | | 3,500 | | |
| Las Tunas Drive and Rosemead (1) | 12,950.00 | | | | |
| Las Tunas Dr. and Willard Ave. | | | 3,500 | | |
| Live Oak Avenue and Tyler Avenue (1) | 2,047.55 | | | | |
| Lomita Blvd. and Narbonne Ave. | | | 3,200 | 3,200 | 3,200 |
| Lower Azusa Rd. and Sunset Blvd. | | | 2,500 | 2,500 | 2,500 |
| Lower Azusa Rd. and Tyler Ave. | | | 2,500 | 2,500 | 2,500 |
| Main and Sepulveda | | 1,502.60 | 8,000 | | |
| Melrose Ave. and San Vicente Blvd. | | | 5,000 | 5,000 | 5,000 |
| Normandie Ave. at 98th St. and 108th St. | | | | 10,000 | 10,000 |
| Olive Street and Avalon Blvd. | | | 18,000 | | |
| Olive Street and Broadway (4) | 381.89 | | 5,000 | | |
| Olive Street and Main Street (4) | 245.85 | | 5,000 | | |
| Olympic Blvd. and Indiana and Anaheim (1) | 1,944.05 | | | | |
| Paramount Blvd. at Imperial Hwy. | | | 3,200 | | |
| Paramount and Stewart and Grey Rd. | | | 5,000 | | |
| Peck Rd. and San Bernardino Rd. | | | 5,000 | 5,000 | |
| Pioneer Blvd. and Orangethorpe Av. (1) | 7,000.00 | | | | |
| Prairie Ave. and Redondo Beach Blvd. | | | | | |
| Railroad Crossings, Various | 3,361.62 | | | | |
| Ramona Blvd. at Baldwin Park Blvd. and Maine Avenue (1) | | | | 25,000 | 25,000 |
| Rosecrans Avenue and Avalon Blvd. | | 48.43 | 6,000 | | |
| Rosecrans Avenue and Broadway | | 29.65 | 5,000 | | |
| Rosecrans Avenue and Central Avenue | | 1,027.61 | 5,000 | | |
| Rosecrans Avenue and Inglewood Ave. | | | 2,500 | 2,500 | |
| Rosecrans Avenue and Main Street | | 26.88 | 5,000 | | |
| Rosecrans Avenue and Prairie Avenue | | | 2,500 | 2,500 | |
| Rosecrans Avenue at Prairie and Inglewood Avenues (4) | | | | 10,000 | 10,000 |
| Rosecrans Avenue and San Pedro St. | | 43.08 | 5,000 | | |
| San Bernardino Rd. at Peck and Cogswell Roads (1) | | | | 10,000 | 10,000 |
| San Gabriel Blvd. and Duarte Rd. (1) | 2,103.13 | | | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **Traffic Signals—Continued** | | | | | |
| San Gabriel Blvd. and Longden Ave. (1) | 1,455.70 | | | | |
| San Gabriel Blvd. and Marshall Street | Cr. 886.44 | | | | |
| Santa Fe Ave. and Nadeau Street (4) | 2,698.00 | | | | |
| Sepulveda Blvd. between Normandie and Wilmington Avenues (4) | | | | 30,000 | 30,000 |
| Sierra Highway and 10th Street (5) | 3,600.00 | | | | |
| Slauson Avenue and Garfield (1) | 5,200.00 | | | | |
| Union Pacific, Indiana to Anaheim-Telegraph Rd. | | | 9,500 | | |
| Washington Blvd. and Broadway | | | 10,000 | | |
| Washington Blvd. and Crossing 2—147 32C (1) | 2,284.18 | | | | |
| Washington Blvd. and Eastland Ave. (1) | 5,200.00 | | | | |
| Washington Blvd. and Passons Blvd. | | | 10,000 | | |
| Western Ave. and El Segundo Blvd. (4) | 321.35 | | | | |
| Whittier Blvd. and Passons Blvd. (2) | 3,025.00 | | | | |
| Willoughby Ave. and Fairfax Ave. (3) | 875.00 | | | | |
| Wilshire Blvd and Bonsall Ave. (4) | 140.41 | | | | |
| 1st Street and Indiana Avenue (1) | 875.00 | | | | |
| 120th Street and Vermont Avenue (4) | 1,675.00 | | | | |
| Various County Intersections | 29,847.06 | | | | |
| Various State Highways | 5,300.00 | | | | |
| County Various Intersections | | 6,146.65 | 65,000 | 100,000 | 100,000 |
| County and City Cooperation | | | 20,000 | 20,000 | 20,000 |
| County and State Cooperation | | | 75,000 | 100,000 | 100,000 |
| County and Railroad Cooperation | | | 20,000 | 20,000 | 20,000 |
| **Total Traffic Signals** | **$ 163,584.77** | **$ 18,260.50** | **$ 557,500** | **$ 543,200** | **$ 533,200** |
| **Warehouse, Grounds and Buildings** | | | | | |
| Camp No. 3, Water Tank | $ | $ | $ | $ 500 | $ 500 |
| Camp No. 4, Oil Tank | | | | 300 | 300 |
| **Central Yard** | | | | | |
| Building | 4,238.72 | 6,208.38 | 23,800 | 8,000 | 8,000 |
| Building, Compressor House | | | | 1,500 | 1,500 |
| Building 3,200 sq. ft. | | | 2,000 | | |
| Building, Powder Magazine | | | | 6,000 | 6,000 |
| Building, Shop | | | | 5,000 | |
| Building, Remodel No. 2362 | | 234.92 | 12,000 | 3,100 | 3,100 |
| Building, Remodel F. C. No. 344 | | 15.18 | 2,000 | | |
| Crane, Overhead in Bldg. F. C. No. 344 | | 11.12 | 3,000 | | |
| Crane track, Bldg. No. 2363 | Cr. 540.29 | | | | |
| Fence | 1,826.03 | | | | |
| Grease Rack | 9,285.34 | | | | |
| Guniting Wall | | | 500 | | |
| Hoist, Truck Greasing | | | 250 | | |
| Incinerator | | 50.57 | 2,500 | | |
| Land | | | 35,000 | | |
| Light and Power Lines | 89.98 | | | | |
| Light and Power Poles | 4,599.49 | | | | |
| Paving, Fence | | | 9,200 | 18,800 | 18,800 |
| Paving | 18,287.72 | | | 10,000 | |
| Property Acquisition | | | | 244,000 | 128,930 |
| Radial Arm Remodel | 430.49 | | | | |
| Remodel Buildings | 8,182.13 | | | | |
| Sawdust Collector | | | | 1,500 | 1,500 |
| Sawmill | 2,906.22 | | | | |
| Shelves and Bins | | | | 2,000 | 2,000 |
| Shelving—Stockroom | 1,937.58 | | | | |
| Steel Rack | 4,437.18 | | | | |
| Stock Facilities | 3,335.66 | | | | |
| Storm Drain | | | | 3,000 | 3,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| **Warehouse Grounds and Buildings—Contd.** | | | | | |
| **Central Yard—Continued** | | | | | |
| Storage Rack | | | | 10,000 | 10,000 |
| Sawmill | | 14.21 | 120 | 210 | 210 |
| Truck Shelter | | | | 4,300 | 4,300 |
| Testing Laboratory | | | | 115,000 | 115,000 |
| Water Mains | 2,310.50 | | | | |
| **Districts** | | | | | |
| No. 100—Belvedere Sub-Yard | | | | 500 | 500 |
| No. 100—Brooklyn Sub-Yard | | | | 500 | 500 |
| No. 100—Rock Bunkers | | | | 4,000 | 4,000 |
| No. 100-102-103—Enlarge Bldg. Yard | | 7,362.71 | 14,000 | 6,658 | 6,658 |
| No. 101—Building Surface Yard Fence | | | 42,800 | 37,800 | 37,800 |
| No. 102-103 Yard | 1,463.73 | | | | |
| No. 105—Surface Yard | | | 1,000 | | |
| No. 105 Yard | 255.10 | | | | |
| No. 108—Buildings | | | | 1,000 | |
| No. 108—Yard, Land and New Buildings | 10,244.25 | 302.46 | 35,000 | 7,600 | 7,600 |
| No. 108—Sub-Yard, Glendora Mt. Road | | 5,007.47 | 10,000 | | |
| No. 109—Standard Office Building | | | 10,000 | 10,338 | 10,338 |
| No. 109—Buildings | | | | 1,000 | |
| No. 112—Buildings New Site | | | 10,000 | 10,000 | 10,000 |
| No. 112—Land and Plans | | | | 9,000 | 9,000 |
| No. 112—Land | 100.28 | | 9,850 | 9,850 | 9,850 |
| No. 114—Land | 439.50 | | | | |
| No. 114—Office Floor Linoleum | | | 75 | | |
| No. 114—Paving Yard | | | | 400 | 400 |
| No. 116—Buildings | 524.36 | | | | |
| No. 116—Office Floor Linoleum | | | 75 | | |
| No. 116—Landscaping | 108.71 | | | 300 | 300 |
| No. 116—Paving Yard | 993.03 | | | | |
| No. 117—Constructing Rock Bins | | | | 1,200 | 1,200 |
| No. 117-407—Fence | | | | 750 | 750 |
| No. 117-407—Gutter Spouts | | | 75 | | |
| No. 117-407—Partition Seal Wire | | | | 500 | 500 |
| No. 117-407—Paving Yard | | | | 500 | 500 |
| No. 117-407—Service Station | | | | 350 | 350 |
| No. 117-407—Gasoline Tank | | | | 175 | 175 |
| No. 201—Land | 178.72 | | | | |
| No. 201—Office Floor Linoleum | | | 75 | | |
| No. 301—Garage | | | | 5,000 | 5,000 |
| No. 401—Loading Platform, Pipe Rack and Incinerator | | | 2,000 | | |
| No. 401—Gasoline Tank | | | | 175 | 175 |
| No. 401—Yard, Landscape | | | | 1,500 | 1,500 |
| No. 401—Yard | 5,795.17 | | | | |
| No. 404—Buildings | | | | 1,000 | 1,000 |
| No. 404—Constructing Rock Bins | | | | 700 | 700 |
| No. 404—Paving Yard | | | | 2,100 | 2,100 |
| No. 404—Landscaping | | | | 300 | |
| No. 404—Yard | 4,786.71 | | | | |
| No. 404—Yard Land, Landscape and Fence | | 201.32 | 36,800 | 2,500 | 2,500 |
| No. 408—Gas Storage | 553.74 | | | | |
| No. 408—Heated Emulsion Tank—Gutter Spouts | | | 2,575 | 2,575 | 2,575 |
| No. 408—Yard | 8,128.32 | | | | |
| No. 501—502 | 93,622.35 | | | | |
| No. 501-502—Hdqtrs. Landscaping | | 15,196.07 | 20,448 | | |
| No. 502—Yard | 186.59 | | | | |
| No. 503—Gasoline Tank | | | | 175 | 175 |
| No. 503—Topanga Yard | 4,192.80 | | | 300 | 300 |
| No. 506—Lubrication Rack | | | 1,000 | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **Warehouse, Grounds and Buildings—Continued** | | | | | |
| **Districts—Continued** | | | | | |
| No. 507—Surface Yard, Bins and Lub. Pit | | 2,339.42 | 4,000 | | |
| No. 508—Roosevelt Sub Yard | 6,895.85 | 2,131.33 | 11,650 | | |
| Engineering Building | 100,129.57 | | | | |
| Glendora Sub Yard | 4,624.60 | | | | |
| Mill Creek Angeles Forest Hwy. | 10,329.29 | | | | |
| Mill Creek Maintenance Yard | | | 1,000 | | |
| Mill Creek Maint. Yard—Incinerator | 87.55 | | | | |
| Mt. Baldy Probation Camp | 2,779.56 | | | | |
| Mt. Wilson Yard | 6,059.04 | | | | |
| Mt. Wilson Yard—Incinerator | 87.55 | | | | |
| Mt. Wilson Maintenance Yard | | 196.93 | 800 | | |
| **Traffic Division Maintenance Yard:** | | | | | |
| Architects Fees, Yard and Buildings | | | | 6,500 | 6,500 |
| Equipment | | | 20,000 | | |
| Paving and Grading | | | 15,000 | | |
| Service and Contingencies | | | 90,000 | | |
| Traffic Signal Yard | 18,079.81 | | | | |
| Various Grounds and Buildings | 1,196.66 | | | | |
| **Warehouse No. 1:** | | | | | |
| Alterations Building No. 2342 | 3,938.88 | | | | |
| Extend Building No. 2330 | 1,160.15 | | | | |
| Extend Blacksmith Shop | 2,695.79 | | | | |
| Garage | | | | 1,000 | 1,000 |
| Fence and Pave Expansion Area | | 1,674.82 | 10,000 | | |
| Installation—(New Elec. Circuit) | 9,057.81 | | | | |
| Land and New House | 21,858.21 | 325.06 | 12,000 | | |
| Landscaping | | | 1,000 | | |
| **Warehouse No. 2:** | | | | | |
| Rock Bunkers | | | | 3,900 | 3,900 |
| Retaining Wall | | | | 4,000 | 4,000 |
| Paving | | | | 3,000 | 3,000 |
| Equipment Shelter | | | | 4,100 | 4,100 |
| Land | 2,020.00 | | | | |
| **Warehouse No. 3:** | | | | | |
| Landscaping | 1,926.69 | | | | |
| New Equipment Building | | | | 57,500 | 57,500 |
| Paving Yard | 6,437.83 | | | | |
| Raise Walls—Rock Bins | | | | 575 | 575 |
| Shed, Wash Rack, etc. | | | 6,100 | | |
| **Warehouse No. 4:** | | | | | |
| Concrete Gutters | | | | 1,000 | 1,000 |
| Fence and Resurfacing | | | | 400 | 400 |
| Land and Plans | 31,910.45 | | | | |
| Landscaping | | | | 1,500 | 1,500 |
| New Warehouse Buildings | | 17,392.64 | 590,300 | 60,000 | 60,000 |
| Paving Yard | | | | 30,000 | 30,000 |
| Toilet | | | | 800 | 800 |
| Move Bldg. 2391 to Whse. 4 | | | | 10,000 | 10,000 |
| Wiring, Heat, Tanks | 235.76 | | | | |
| **Warehouse No. 5:** | | | | | |
| Land, Plans and Buildings | | | | 40,000 | 40,000 |
| Land for New Site and Plans | | | 30,000 | 29,000 | 29,000 |
| Oil Storage | | | 900 | | |
| Remodel Shop | | | | 4,000 | 4,000 |
| Temporary Office | | | | 4,200 | 4,200 |
| Temporary Stockroom | | | | 4,200 | 4,200 |
| Emulsion Tank | | | | 370 | 370 |

## ROAD DEPARTMENT—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **Warehouse, Grounds and Buildings—Continued** | | | | | |
| **Warehouse No. 8:** | | | | | |
| Building | | | 200 | | |
| Fuel Tank | | | | 150 | 150 |
| Blacksmith Shop | 539.08 | | | | |
| **Total Warehouse, Grounds and Buildings** | $ 424,950.24 | $ 58,664.61 | $1,079,093 | $ 818,151 | $ 685,781 |
| **Miscellaneous** | | | | | |
| Alley Improvements | $ | $ 21,169.67 | $ 50,639 | $ 59,300 | $ 59,300 |
| Board of Supervisors Services | | 22.18 | 75 | | |
| Street Improvements | | | | 446,150 | 147,786 |
| Co-operative Improvement Projects | | 188,873.37 | 420,078 | 386,000 | 386,000 |
| Contributions on Co-operative Projects | | Cr. 15,627.28 | Cr. 32,000 | Cr. 250,000 | Cr. 250,000 |
| County Surveyor Services | | 115,220.42 | 249,275 | 221,000 | 221,000 |
| County Surveyor Services—Blueprinting | | 6,526.49 | 17,000 | 15,000 | 15,000 |
| Detention Camps | 889,807.07 | 416,951.73 | 974,769 | 1,014,610 | 1,014,610 |
| Portable Building | 33,216.97 | 25,306.76 | 35,000 | 50,000 | 50,000 |
| Subdivision Projects | | 252,441.55 | 1,118,041 | 870,000 | 870,000 |
| Radio System | | | 30,000 | 70,000 | 70,000 |
| Railroad Crossings | 600.00 | | 25,000 | 25,000 | 25,000 |
| Right of Way—All Districts | 153,072.11 | 166,423.85 | 283,724 | 260,000 | 260,000 |
| Preliminary Planning—Bridges | | | | 25,000 | 25,000 |
| Preliminary Planning—Highways | | | | 75,000 | 75,000 |
| Remodeling Roads | | | | 200,000 | 200,000 |
| Traffic Channelizing and Improving | | | | 100,000 | 100,000 |
| Sidewalks, Curbs and Gutters | 246,540.73 | | | | |
| **Total Miscellaneous** | $1,323,236.88 | $1,177,308.74 | $3,171,601 | $3,567,060 | $3,268,696 |
| **Bridge and Culvert Construction** | | | | | |
| Agua Dulce Canyon Rd.-Agua Dulce Creek (5) | $ | $ 1,558.41 | $ 5,000 | $ 31,500 | $ 31,500 |
| Alameda St.-Laguna Dominguez Dr. Channel (4) | | | 2,000 | | |
| Aliso Canyon Road, Aliso Canyon | | 600.91 | 4,000 | 23,200 | 23,200 |
| Angeles Forest H'way—SPRR (5) | | 2.73 | 2,000 | 6,500 | 6,500 |
| Arrow Highway-Big Dalton Wash (1) | | 488.28 | 1,000 | | |
| Arrow Highway-Little Dalton Wash (1) | | | 60,000 | 73,500 | 73,500 |
| Arrow Highway-Santa Fe Dam Release Channel (1) | 7,427.79 | | | | |
| Arrow Hwy-Sawpit Wash (1) | | 3,619.17 | 112,000 | 108,200 | 108,200 |
| Ave. J-Little Rock Creek (5) | | 6.11 | 4,000 | 40,900 | 40,900 |
| Bartola Ave.-Irrigation Canal (1) | 964.74 | | | | |
| Belhart Blvd. (223rd St.) (5) | 37,706.42 | | | | |
| Beverly Blvd.-Rio Hondo Channel (1) | | 16,347.32 | 186,000 | 251,800 | 251,800 |
| Beverly Blvd.-San Gabriel River (1) | 15,869.08 | 3,594.56 | 180,000 | 35,000 | 35,000 |
| Big Tujunga Can. Rd. 1st Crossing (5) | 330.87 | 29,700.84 | 253,000 | 20,000 | 20,000 |
| Big Tujunga Can. Rd. 2nd. Crossing (5) | | | 4,000 | 13,600 | 13,600 |
| Bloomfield Ave.-Coyote Creek (1) | | | | 12,600 | 12,600 |
| Bouquet Canyon Road-Bouquet Creek (5) | | | | 4,000 | 4,000 |
| Broadway-Little Dalton (1) | 2,743.87 | | | | |
| California St.-Eaton Wash (5) | 43,010.29 | | | | |
| Camino Real—Sawpit Wash (1) | | | | | |
| Camp Baldy Rd.-Evey Canyon (1) | 7,876.61 | 26,261.86 | 46,500 | | |
| Camp Baldy Rd.-San Antonio Creek (1) | | | 1,500 | | |
| Center St.-San Gabriel River (1) | 176.51 | 17,134.43 | 170,000 | 183,000 | 183,000 |
| Clark Ave.-Los Cerritos Drain (1) | | 266.53 | 2,400 | 2,000 | 2,000 |
| Compton Blvd.-Los Angeles River (4) | | 1,190.18 | 9,000 | 26,000 | 26,000 |
| Conant St.-Los Cerritos (1) | | 4,829.85 | 8,500 | | |
| Cornell Rd.-Cheeseboro Creek (5) | 10,027.08 | | | | |
| Cornishon Ave.-Hay Cany. Channel (5) | | | 2,500 | 16,800 | 16,800 |
| Corral Cany. Rd.-Solstice Creek (4) | | 592.91 | 4,000 | 29,400 | 29,400 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Nonstructural Improvements—Continued** | | | | | |
| **Bridge and Culvert Construction—Contd.** | | | | | |
| Del Amo Blvd.-Compton Creek (4) | 36,262.96 | 199.36 | 13,400 | 13,400 | 13,400 |
| Del Amo Blvd.-L. A. River (4) | | 1,501.91 | 5,000 | 16,900 | 16,900 |
| Del Amo Blvd.-L. A. River Detour (4) | | | | 26,600 | 26,600 |
| Del Amo Blvd.-Los Cerritos (1) | | 11,911.42 | 17,000 | | |
| Del Amo Blvd.-Palo Verde Drainage Channel (1) | | | 46,000 | 46,000 | 46,000 |
| Del Amo Blvd.-U. P. R. R. Grade Sep. | 118,926.00 | | | | |
| Driver Ave. | 8,699.18 | | | | |
| Duarte Road-Sawpit Wash (1) | 116.81 | 345.37 | 47,000 | 45,850 | 45,850 |
| East Trail-Kagel Creek (5) | | | | 5,600 | 5,600 |
| Elizabeth Canyon-Castaic Cr. No. 584 (5) | | | 5,000 | 21,000 | 21,000 |
| Elizabeth Lake Canyon No. 587 (5) | | | 1,500 | 1,500 | 1,500 |
| Emerson Place-Alhambra Wash (5) | | 5.45 | 45,000 | 44,300 | 44,300 |
| Florence Ave.-Rio Hondo (1) | 85.88 | 12,096.42 | 200,000 | 230,000 | 230,000 |
| Florence Avenue-San Gabriel River (1) | 9,643.34 | 19,129.19 | 20,000 | | |
| Garfield Ave.-Union Pacific R. R. (1) | | 2,784.83 | 45,000 | 140,000 | 140,000 |
| Garibaldi Ave.-Eaton Wash (1) | | | | 28,200 | 28,200 |
| Gladstone Ave.-Little Dalton Wash (1) | 56,584.21 | | | | |
| Glendora Ave.-Big Dalton Wash (1) | | | | 5,600 | 5,600 |
| Glendora Mountain Road-Little Dalton Wash (1) | | 450.18 | 1,300 | | |
| Gold Cyn. Rd.-Little Tujunga Wash (5) | | .92 | 1,500 | 15,800 | 15,800 |
| Grand Ave.-Big Dalton Wash No. 132 (1) | | | 4,000 | 12,000 | 12,000 |
| Grand Ave.-Charter Oak Wash (1) | | | | 3,700 | 3,700 |
| Grove St.-Thompson Creek (1) | | | | | |
| Gunn Avenue-Painter Lagoon (1) | | | | 1,000 | 1,000 |
| Hacienda Blvd.-San Jose Creek (1) | | | | 24,350 | 24,350 |
| Hellman Ave.-Alhambra Wash (1) | | | 5,000 | 5,000 | 5,000 |
| Herbert St.—Grade Separation | 100,168.48 | | | | |
| Imperial Hwy. L. A. River (1) | 529,056.04 | 13,507.97 | 35,000 | 10,000 | 10,000 |
| Imperial Highway-San Gabriel Riv. (1) | | 7,351.90 | 156,300 | 174,500 | 174,500 |
| Kagel Cany. Rd.-Kagel Cany. Creek (5) | | | | 10,300 | 10,300 |
| La Crescenta Ave.-Shields Canyon Channel (5) | | 1,006.69 | 20,000 | 18,500 | 18,500 |
| Lakeside Ave.-Triunfo Creek (5) | 108,564.31 | 11,013.25 | 23,000 | 500 | 500 |
| Las Tunas Drive-Eaton Wash (1) | | | 21,000 | | |
| Little Tujunga Cany.-Rd.-Wash 592 | | 216.49 | 1,500 | | |
| Little Tujunga Rd.-Buck Canyon (5) | | | | 5,800 | 5,800 |
| Little Tujunga Can. Rd.-Pacoima Creek No. 632 (5) | | 104.74 | 1,500 | 5,800 | 5,800 |
| Lobo Canyon Rd. No. 2-Lobo Creek (5) | | 946.87 | 10,000 | 9,200 | 9,200 |
| Loma Alta Dr.-Rubio Wash (5) | 34,264.59 | | | | |
| Longden Ave.-Sawpit Wash (1) | 43,905.31 | 3,972.81 | 5,000 | | |
| Longview Rd.-Unnamed Wash. Ft. Tejon Road (5) | | | 2,000 | | |
| Los Coyotes Diagonal-Los Cerritos | | | | | |
| Lower Azusa Road-Eaton Wash (1) | | 5,859.91 | 32,000 | 35,000 | 35,000 |
| Lyons Ave.-Wiley Creek (5) | | | 25,800 | 4,100 | 4,100 |
| Malibu Cany. Rd.-Malibu Cany. Wash (5) | | | 9,000 | 271,000 | 271,000 |
| Monlaco St.-Los Cerritos Chan. (1) | 46,578.61 | 2,282.58 | 2,500 | | |
| Marshall St.-Rubio Wash (1) | | 1,932.40 | 66,000 | 68,000 | 68,000 |
| Nogales St.-San Jose Creek No. 799 (1) | | 1,115.08 | 2,500 | 1,000 | 1,000 |
| Olive St.-Los Angeles River (4) | | | | 14,700 | 14,700 |
| Orange Grove Ave.-Eaton Wash (5) | | | | 75,000 | 75,000 |
| Orangethorpe Ave.-Coyote Creek (1) | | | 5,000 | 5,000 | 5,000 |
| Orangethorpe Ave.-San Gabriel Riv. (1) | | 12,682.03 | 55,000 | 55,000 | 55,000 |
| Pallett Crk. Rd.-Pallett Crk. (5) | Cr. 348.99 | | | | |
| Peck Road-Sawpit Wash (5) | | 476.66 | 15,000 | 14,300 | 14,300 |
| Puente Ave.-Big Dalton Wash (1) | 16,709.01 | 1,822.75 | 1,900 | | |
| Rosecrans Avenue-Compton Creek | | | | | |
| Rosecrans Avenue-L. A. River (1) | 1,145,577.80 | 20,919.15 | 40,000 | 30,000 | 30,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Nonstructural Improvements—Continued** | | | | | |
| **Bridge and Culvert Construction—Continued** | | | | | |
| Rosecrans Ave.-San Gabriel River (1) | 14,330.49 | 14,182.95 | 20,000 | | |
| Ruddock St.-Charter Oak Wash (1) | | | | | |
| San Bernardino Rd.-Big Dalton Wash (5) | | | | 1,550 | 1,550 |
| San Gabriel Canyon—N. Fork (1) | 17,684.79 | 2,006.84 | 5,000 | 1,370 | 1,370 |
| San Gab. Riv. Pkwy., So. Bridge-San Gabriel River (1) | | 2,955.51 | 100,000 | 94,000 | 94,000 |
| San Gab. Riv. Pkwy., No. Bridge-San Gabriel River (1) | | 30,657.91 | 600,000 | 50,300 | 50,300 |
| San Martinez Grande, 3rd Crossing (1) | | 320.90 | 10,000 | | |
| San Martinez Grande | 16,471.82 | | | | |
| San Martinez Grande-Cattle Pass | 14,059.82 | | | | |
| Santa Fe Ave.-Compton Creek (4) | 32,707.98 | 838.89 | 1,000 | | |
| Shrode Ave.-Sawpit Wash (1) | 31,247.48 | 7,149.81 | 8,000 | | |
| Slauson Ave.-A.T. and S. F. R. R. (1) | | | | 12,800 | 12,800 |
| Slauson Ave.-Rio Hondo Channel (1) | | 8,013.55 | 250,000 | 250,000 | 250,000 |
| Slauson Ave.-San Gabriel River (1) | | 195.08 | 10,000 | 13,500 | 13,500 |
| Soledad Canyon Rd.-Nelson Ranch | 32,424.07 | | | | |
| Soledad Canyon Rd.-Santa Clara River & S.P.R.R. (5) | 61.87 | | | | |
| South Street-Los Cerritos Drive Drainage Channel (1) | | | | 9,300 | 9,300 |
| Spring St.-Coyote Creek (1) | | | 400 | 400 | 400 |
| Spring St.-Palo Verde Drainage Channel (1) | | 1,748.84 | 35,000 | | |
| Spring St.-San Gabriel River (1) | 5,835.70 | 16,403.59 | 50,000 | 32,000 | 32,000 |
| Spring St.-Unnamed Wash (1) | | | | 14,800 | 14,800 |
| Suva St.-Rio Hondo Channel (1) | | | 15,000 | 15,000 | |
| Triunfo Canyon Rd.-La Sierra Can. | 10,369.15 | | | | |
| Triunfo Canyon Rd.-Lobo Crk. (5) | | 1,188.97 | 16,300 | 18,100 | 18,100 |
| Unnamed Rd.-La Cienga Blvd. (4) | | 10,170.50 | 140,000 | 129,800 | 129,800 |
| Valley Blvd.-San Gabriel River (1) | 35,578.69 | 8,870.33 | 13,000 | | |
| Valley Blvd.-So. Pacific Railroad (1) | | | | 24,800 | 24,800 |
| Vineland-Walnut Creek (1) | | | 10,000 | 10,000 | 10,000 |
| Wardlow Rd.-Los Cerritos Channel (1) | 46,094.64 | 5,836.36 | 5,900 | | |
| Washington Blvd.-San Gabriel River (1) | 1,209.00 | 7,603.50 | 20,000 | 165,250 | 165,250 |
| Westminster-San Gabriel River (1) | | | | | |
| 120th Street-Compton Creek (4) | | 50.66 | 5,000 | 11,350 | 11,350 |
| 132nd St., East Unnamed Wash (1) | | | | 20,300 | 20,300 |
| **Total** | **$2,638,963.30** | **$ 358,024.61** | **$3,358,700** | **$3,247,120** | **$3,232,120** |
| **Post War Planning-Plans and Specifications** | | | | | |
| Arrow Highway-Big Dalton Wash (1) | $ | $ | $ 6,200 | $ 6,200 | $ 6,200 |
| Arrow Highway-Little Dalton Wash | 69.18 | 2,967.75 | 5,150 | 1,700 | 1,700 |
| Beverly Blvd.-San Gabriel River (1) | | 277.30 | 278 | | |
| Del Amo Blvd.-Compton Creek (1) | | | 14,695 | 14,695 | 14,695 |
| Duarte Road-Sawpit Wash (1) | 865.17 | 266.66 | 400 | 1,000 | 1,000 |
| Garfield Avenue-U.P.R.R. (1) | | | 22,000 | 22,000 | 22,000 |
| Imperial Hwy.-San Gabriel River (1) | | | 15,750 | 15,750 | 15,750 |
| Lakeside Dr.-Triunfo Creek (5) | 2,621.32 | | | | |
| Longden Avenue-Sawpit Wash (1) | 102.57 | | | | |
| Orangethorpe Ave.-Coyote Creek (1) | 226.30 | 23.33 | 6,050 | 5,987 | 5,987 |
| Santa Fe Ave.-Compton Cr. (4) | 173.00 | | | | |
| Slauson Ave.-Rio Hondo River (1) | | | 16,500 | 16,500 | 16,500 |
| Slauson Ave.-San Gabriel River (1) | | 423.70 | 14,692 | 12,207 | 12,207 |
| Soledad Canyon-Santa Clara River (5) | .20 | | | | |
| **Total** | **$ 4,057.74** | **$ 3,958.74** | **$ 101,715** | **$ 96,039** | **$ 96,039** |
| **Total Bridge and Culvert Construction** | **$2,643,021.04** | **$ 361,983.35** | **$3,460,415** | **$3,343,159** | **$3,328,159** |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Nonstructural Improvements—Continued** | | | | | |
| **County Highway Construction** | | | | | |
| Agua Dulce Rd. (5) | $ 2,626.59 | $ | $ | $ | $ |
| Alameda Street (4) | 19,147.63 | | 5,469 | 5,469 | 5,469 |
| Alameda to Central | 10.81 | | | | |
| Alameda-Dominguez St., Santa Fe Av. (4) | | | | 210,000 | 210,000 |
| Alameda and Sepulveda (4) | 7,585.31 | | | | |
| Aliso Canyon Road (5) | 10,811.55 | 1,807.44 | 7,000 | | |
| Aliso Canyon Road-Angeles Forest Highway-Wly. (5) | | | | 16,000 | 16,000 |
| Allen Avenue (5) | 1,726.74 | | | | |
| Allport Avenue (1) | 1,506.98 | | | | |
| Amar Road (1) | | | 19,000 | 19,000 | 19,000 |
| Anaheim Street (1) | .60 | | | | |
| Angeles Forest Highway (5) | 24,285.51 | 18,873.28 | 20,000 | | |
| Antelope Valley Joint Rd.-Community Project (5) | | | | 154,750 | 154,750 |
| Arizona Avenue (1) | 17,579.78 | | | | |
| Arrow Highway (1) | 179,792.74 | 26,433.02 | 90,000 | 11,000 | 11,000 |
| Avalon Blvd. (4) | 2,007.77 | 2,165.76 | 6,500 | | |
| Avalon-Compton Blvd., 154th St. (4) | | | | 2,000 | 2,000 |
| Avalon Blvd.,-135th St.-Piru St. (4) | | | | 1,000 | 1,000 |
| Avenue B (5) | 13,956.55 | 7,742.78 | 7,750 | | |
| Avenue C (5) | | 1,226.70 | 2,000 | | |
| Avenue D (5) | 27.31 | | 15,000 | | |
| Avenue G (5) | | 11,588.75 | 11,800 | | |
| Avenue I-70th St. East-90th St. East (5) | | | | 19,000 | 19,000 |
| Avenue J (5) | 51,749.85 | 10,302.09 | 55,500 | 7,000 | 7,000 |
| Avenue K (5) | | | 7,000 | | |
| Avenue L-30th St. West-60th St. West (5) | | | | 18,000 | 18,000 |
| Avenue M (5) | | 189.61 | 3,000 | | |
| Avenue N-30th St. W. to 60th St. W. (5) | 11,500.50 | 17,647.64 | 18,406 | 21,000 | 21,000 |
| Avenue P, et al | 130.22 | | | | |
| Avenue R | 10,512.11 | | | | |
| Avenue S (5) | | Cr. 285.15 | 13,500 | 6,000 | 6,000 |
| Avenue V, et al (5) | 700.00 | | | | |
| Avenue W (5) | 31.95 | | 1,500 | 1,500 | 1,500 |
| Backus Road (5) | | | 8,000 | | |
| Badillo Street (1) | 8.60 | | | | |
| Badillo St.-Barranca St.-Range Ave. (1) | | | | 48,000 | 48,000 |
| Baldwin Avenue (1) | 8,930.46 | 3,868.18 | 10,000 | 3,900 | 3,900 |
| Barranca Street (1) | 1,422.06 | | | | |
| Barnwell Street (1) | 10,452.19 | | | | |
| Bellflower Blvd. (1) | 19,779.03 | 14,387.89 | 21,000 | | |
| Bellflower Blvd.-Centralia Ave. Carson St. (1) | | | | 13,000 | 13,000 |
| Beverly Boulevard (1) | 2,871.22 | 82,950.56 | 130,000 | 25,000 | 25,000 |
| Beverly Blvd.-Bluff Rd. to UPRR | | | | 150,000 | 150,000 |
| Beverly Blvd.-Durfee Ave.-San Gabriel River (1) | | | | 30,000 | 30,000 |
| Big Tujunga Canyon Road (5) | 11,330.01 | 9,414.33 | 16,950 | 14,850 | 14,850 |
| Birchdale Avenue, et al (1) | | 14.73 | 6,000 | 6,000 | 6,000 |
| Bombardier Avenue (1) | | | | 688 | 688 |
| Bonnie Cove Avenue (1) | 682.85 | | | | |
| Bouquet Canyon, et al (5) | | | | 10,000 | 10,000 |
| Box Canyon Road (5) | | | 7,030 | | |
| Broadfield Avenue (1) | | | 325 | | |
| Broadway, et al | 6,017.35 | | | | |
| Broadway at Washington (1) | | 10,465.95 | 12,600 | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **County Highway Construction-Continued** | | | | | |
| Brookshire Ave.-Stewart and Gray Cavel (1) | | | | 40,000 | 40,000 |
| Budlong Avenue (2) | 3,515.29 | 3,330.64 | 65,000 | 60,880 | 60,880 |
| Buena Vista Avenue (1) | 7,560.39 | | | | |
| Business Alley-Bellflower | 3,984.32 | | | | |
| Calden Avenue (2) | | 3,340.93 | 3,500 | | |
| Camp Baldy Rd.-San Antonio Canyn. (1) | | 5,100.76 | 10,000 | 7,350 | 7,350 |
| California Avenue (1) | 6,557.93 | | | | |
| Carleton Avenue, et al (4) | | 4,891.73 | 5,500 | | |
| Carmenita Road (1) | 6,464.51 | | | | |
| Cavel Street (1) | 1,428.62 | | | | |
| Cedar Avenue (1) | 81.28 | | 5,900 | 5,900 | 5,900 |
| Center Street (1) | 142.54 | 2,210.69 | 4,500 | | |
| Center Street-San Gabriel River Bridge Approach (1) | | | | 170,000 | 170,000 |
| Centinella Boulevard (4) | | 1,570.94 | 1,571 | | |
| Central Avenue (1) | | 18,847.52 | 20,327 | | |
| Central Avenue (4) | 6,467.03 | 6,205.76 | 26,000 | | |
| Central Ave.-132nd St.-El Segundo Blvd. (4) | | | | 2,000 | 2,000 |
| Central Avenue Drainage (4) | 16,500.00 | | | | |
| Century Boulevard (2) | | | 624 | 624 | 624 |
| Century Boulevard (4) | 6,983.00 | | 1,749 | 1,749 | 1,749 |
| Century Blvd. East c/b Los Angeles to Success Avenue (2) | | | | 6,200 | 6,200 |
| Ceylon Avenue, et al (1) | 1,926.27 | | 1,950 | | |
| Citrus Avenue (1) | 1,932.91 | | | | |
| City Terrace Drive (1) | 111,371.08 | | 1,000 | 582 | 582 |
| Clarkdale Avenue, et al (1) | | | | 6,000 | 6,000 |
| Clydebank Avenue (1) | | | 4,000 | 4,000 | 4,000 |
| Coal Canyon Road (5) | 4,891.70 | | | | |
| Coal Canyon Road (4) | 36,560.64 | | | | |
| Compton Blvd.-L. A. River Bridge Appr. | | | | 10,000 | 10,000 |
| Colma Drive-Entrada Drive (5) | | | 6,500 | | |
| Compton Avenue (2) | 27,184.05 | 222.00 | 9,140 | 6,507 | 6,507 |
| Compton Boulevard (4) | 8,492.95 | | | | |
| Compton Blvd. East c-b Compton to Paramount Blvd. (1) | | | | 7,500 | 7,500 |
| Condon Avenue (4) | | 934.98 | 1,200 | | |
| Cooks Canyon Channel Station-Carlotta, et al (5) | | | | 38,000 | 38,000 |
| Cornell Road Extension (5) | 5,798.21 | | 1,800 | | |
| Covina Boulevard (1) | 178.01 | | 6,000 | | |
| Crenshaw Blvd. (4)-Palos Verde Dr. N. Sly. | 12,431.62 | 3,217.72 | 76,096 | 27,500 | 27,500 |
| Crenshaw Blvd.-Redondo Beach Blvd. (4) | | | | 2,000 | 2,000 |
| Crenshaw-Sepulveda to P. C. Hwy. (4) | | | | 39,659 | 39,659 |
| Cypress Avenue-Pacific Coast Highway Sly. (4) | | | | 3,500 | 3,500 |
| Decker School Road (4) | 215.72 | | 340 | | |
| Del Amo Boulevard (1) | | | 20,000 | 20,000 | 20,000 |
| Del Amo Boulevard (4) | | 6,244.39 | 7,500 | | |
| Del Amo Blvd.-Detour Delancy St. (1) | 14,438.00 | | | | |
| Delta Street, et al (1) | 6,657.29 | | | | |
| Del Valle Road-Hasley Canyon Road to San Martinez Chiq. (5) | 4,193.98 | | | 4,300 | 4,300 |
| Division Street (5) | 5,727.38 | 12,092.81 | 13,000 | | |
| Doheny Dr. c-b L. A. Beverly Lane (3) | | | | 4,000 | 4,000 |
| Doskey Road (5) | | 879.32 | 1,280 | | |
| Downey Avenue (1) | 116,043.52 | 7,368.08 | 73,031 | 7,242 | 7,242 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| Downey Road (1) | 19.65 | | | | |
| Dry Canyon Road, et al | 26,430.34 | | | | |
| Duarte Avenue (1) | 169.01 | | | | |
| Dume Canyon Rd.-Mulholland Drive to Vera Canyon Road (5) | | | | 2,000 | 2,000 |
| Dunsmere Road-Cornwall, Ely. and Wly. (5) | | | | 3,000 | 3,000 |
| Durfee Avenue (1) | 68,864.15 | | 75,000 | 74,913 | 74,913 |
| East Orange Grove Avenue | 6,548.62 | | | | |
| Elizabeth Lake Canyon Road (5) | | | | 10,000 | 10,000 |
| Elizabeth Lake Pine Cany. Rd. (5) | | | 12,500 | 12,500 | 12,500 |
| Elizabeth Lake Williow Springs Rd. (5) | | 5.82 | 23,500 | | |
| Ellis Lane (1) | | | | | |
| El Segundo Boulevard (4) | 246,849.11 | | 6,513 | 6,513 | 6,513 |
| El Segundo Blvd.-Wilmington to Willowbrook (4) | | | | 56,000 | 56,000 |
| Encinal Canyon Road (4) | | | | | |
| Eshelman Avenue (4) | | 1,118.98 | 3,000 | | |
| Escondido Canyon Road (5) | 1.20 | | 8,000 | | |
| Escondido Cany. Rd.-Acton Wly. (5) | | | | 15,000 | 15,000 |
| Fairgrove Avenue (1) | | | 25,000 | 25,000 | 25,000 |
| Fawcett Avenue (1) | | | 24,000 | 24,000 | 24,000 |
| Ferina Street (1) | 25.56 | | 5,900 | | |
| Filbert Street, et al (1) | 3,990.00 | | | | |
| Florence Avenue (1) | 8,329.75 | 3,219.65 | 170,167 | | |
| Florence Avenue-Emil to Old River School Road (1) | | | | 60,000 | 60,000 |
| Florence Ave.-San Gabriel River B.A. (1) | | | | 86,579 | 86,579 |
| Florence Avenue (2) | 2,925.68 | | | | |
| Florence Ave.-Eastern to Emil (1) | | | | 180,000 | 180,000 |
| Foothill Boulevard (5) | 445.88 | | | | |
| Ford Boulevard (1) | 1,923.60 | | | | |
| Fortuna Avenue (2) | | | 15,400 | | |
| Fountain Ave.-Hacienda Dr. (3) | | | | 4,000 | 4,000 |
| Francisquito Avenue (1) | 3,689.03 | 1,715.69 | 1,716 | | |
| Frazier Mountain Park Road (5) | | | 6,000 | 6,000 | 6,000 |
| Frazier Street (1) | | | 20,000 | 20,000 | 20,000 |
| Freeman Avenue (5) | 6,545.82 | | | | |
| Fruit and Bowdoin (1) | | 359.84 | 5,000 | | |
| Gage Ave.-Alameda St. to Hooper Av. (2) | | | | 143,000 | 143,000 |
| Gainsborough Drive-San Gabriel El Campo (1) | | | | 10,000 | 10,000 |
| Garfield Ave.-UPRR Bridge Appr. | | | | 90,000 | 90,000 |
| Ganesha Boulevard (1) | 20,497.30 | | | | |
| Gardner St.-Willoughby Ave. to Santa Monica Blvd. (3) | | | | 8,000 | 8,000 |
| Garfield Avenue (1) | 19,430.07 | | 300,000 | | |
| Garfield Avenue-Fergus Drive to Washington Blvd. (1) | | | | 392,633 | 392,633 |
| Gibson Avenue (1) | 6,651.82 | | | | |
| Glendora Avenue (1) | 3,536.36 | | | | |
| Glenwood Avenue (1) | 4,201.86 | | | | |
| Gold Cr. Road/Little Tujunga Wash BA. (5) | | | | 3,000 | 3,000 |
| Goode Hill Road-Avenue N to Elizabeth Lake Canyon Road (5) | | | | 15,000 | 15,000 |
| Graham Ave.-Florence Ave. Sly. (2) | | | | 4,000 | 4,000 |
| Grand Avenue, et al (1) | 11,983.90 | 7,179.79 | 81,600 | 74,420 | 74,420 |
| Gridley Road (1) | 2,855.60 | 2,671.07 | 9,100 | | |
| Guard Fences (5) | 22,509.34 | | 22,000 | 6,150 | 6,150 |
| Guirado Street (1) | | | 11,792 | 11,792 | 11,792 |
| Guirado Drainage Structure | 54,474.44 | | | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| Halstead Street (1) | 27,379.50 | | | | |
| Harbor Street | 4,078.04 | | | | |
| Harvey Way, et al (1) | | | | | |
| Hawthorne 145th St. Drainage (4) | | | | 13,000 | 13,000 |
| Hawthorne Blvd.-160th Street (4) | | | | 25,000 | 25,000 |
| Hayman Ave.-Fairview Dr. to Flanders Rd. (5) | | | | 6,000 | 6,000 |
| Hedda Street, et al (1) | 6,734.37 | | | | |
| Helen Avenue (1) | 23,735.37 | | | | |
| Hellman Avenue (1) | 9,427.77 | | | | |
| Hendry Avenue, et al (4) | 3,079.45 | | | | |
| Hicks Street, et al (1) | 7,861.82 | | | | |
| Holloway Dr. at Olive Street (3) | | | | 1,000 | 1,000 |
| Hooper Avenue at 92nd Street (2) | | | | 1,200 | 1,200 |
| Huntington Drive (1) | 2,957.21 | | | | |
| Imperial Highway-Downey Avenue to Lakewood Blvd. (1) | | | | 33,000 | 33,000 |
| Imperial Highway (1) | 8,855.48 | 7,230.86 | 100,000 | 20,000 | 20,000 |
| Imperial Highway-L. A. River Bridge Approach (1) | | | | 44,000 | 44,000 |
| Imperial Highway-San Gabriel River Bridge Approach (1) | | | | 94,000 | 94,000 |
| Imperial Highway (4) | 113.42 | 1,387.48 | 129,000 | 100,284 | 100,284 |
| Imperial Highway-Western to Mariposa (2) | | | | 6,500 | 6,500 |
| Inglewood Avenue (4) | 87.13 | | | | |
| Irwindale Avenue (1) | | 263.37 | 300 | | |
| Jardine Street (1) | 21,380.31 | | | | |
| Jefferson Boulevard N/S (4) | 8,208.91 | | 6,000 | | |
| Jefferson Boulevard (4) | | 116.86 | 5,500 | 5,500 | 5,500 |
| Johnson Hill Road (5) | | | 200 | | |
| Kagel Canyon Road (5) | 23,398.14 | 27,720.21 | 35,000 | | |
| Kagel Cany. Rd.-c/b L. A. Nly. (5) | | | | 48,000 | 48,000 |
| Klingerman Avenue (1) | 11,912.96 | | | | |
| La Crescenta Avenue (5) | | | 12,000 | 6,000 | 6,000 |
| La Cienega Boulevard (4) | 316,200.83 | 25,260.55 | 762,365 | | |
| La Cienega Boulevard-Imperial Highway to Manhattan Bch. Blvd. (4) | | | | 10,000 | 10,000 |
| La Cienega Boulevard-Stock St. to Jefferson Blvd. (4) | | | | 673,000 | 673,000 |
| La Cienega Boulevard-Slauson to La Tijera (4) | | | | 1,000 | 1,000 |
| La Entrada | 10,122.84 | | | | |
| Lake Avenue (5) | 3,301.59 | | | | |
| Lakeland Road, et al (1) | 9,466.81 | | | | |
| Lakeside Drive (5) | | | 8,000 | 8,000 | 8,000 |
| Las Tunas Dr.-Encinita to Baldwin (1) | | | | 5,000 | 5,000 |
| Las Virgenes Road (4) | | 13,559.24 | 28,500 | | |
| Las Virgenes Canyon (5) | 9,255.48 | 230.00 | 5,023 | 906 | 906 |
| Las Virgenes Canyon Road-Malibu Creek Nly. (5) | | | | 15,760 | 15,760 |
| Latigo Canyon Road (4) | | | 22,000 | | |
| Latigo Canyon Road-South of RD 503 Sly. (4) | | | | 24,000 | 24,000 |
| Latigo Canyon Road (5) | | | 21,000 | | |
| Lawson Street (1) | 770.49 | | | | |
| Leffingwell Road (1) | | | | | |
| Lemon (1) | 2,970.00 | | | | |
| Lennox Boulevard (4) | 269.26 | | 14,000 | 14,000 | 14,000 |
| Lennox Blvd.-Firmona to Inglewood (4) | | | | 19,000 | 19,000 |
| Lexington Avenue (3) | | | 4,500 | 4,500 | 4,500 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Nonstructural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| Lincoln Avenue (5) | | | 15,000 | | |
| Lincoln Street, et al (4) | | 1,989.84 | 6,100 | | |
| Linden Avenue-52nd Street Drainage Project (1) | | | 65,400 | 65,400 | 65,400 |
| Live Oak Avenue (1) | | | 10,000 | | |
| Live Oak Avenue-Longden Avenue to Peck Road (1) | | | | 40,000 | 40,000 |
| Live Oak Ave.-Peck Drive (1) | 75,988.30 | | | | |
| Loma Alta Drive (5) | 8,783.17 | | 16,000 | | |
| Lomita Boulevard-Gulf Road to McDonald Avenue | | | | 3,000 | 3,000 |
| Lomita Boulevard N/S (4) | 803.69 | 5,679.47 | 15,000 | | |
| Lone Hill Avenue (1) | 3,180.00 | | | | |
| Longden Avenue (1) | | 9,376.04 | 11,000 | | |
| Longview Road (5) | | 50.89 | 15,000 | 12,000 | 12,000 |
| Los Angeles Street (1) | 9,689.08 | | | | |
| Los Coyotes Diagonal (1) | 41.14 | | 6,000 | | |
| Lower Azusa Road (1) | | 3,515.76 | 25,000 | 19,000 | 19,000 |
| Maie Ave.-8th St. to 91st St. (2) | | | | 1,000 | 1,000 |
| Maine Avenue, et al (1) | 1,528.61 | 2.64 | 4,000 | | |
| Malabar Avenue, et al (1) | | | | 7,000 | 7,000 |
| Malibu Canyon Road (4) | | | 7,500 | | |
| Malibu Canyon Road-Pacific Coast Highway Nly. (4) | | | | 5,400 | 5,400 |
| Malibu Canyon Road (5) | 335.22 | | | | |
| Malibu Canyon Road-Vicinity Malibu Creek (5) | | | | 6,000 | 6,000 |
| Merced Avenue, et al (1) | .20 | | 10,000 | | |
| Michigan Avenue (5) | 10,905.40 | | | | |
| Michilinda Avenue (5) | 37,833.28 | | | | |
| Millergrove Drive-Ben Avon Street to Rivera Road (1) | | | | 20,000 | 20,000 |
| Moneta Avenue | 7,724.18 | | | | |
| Montemalaga Drive et al (4) | | | | 40,000 | 40,000 |
| Mountain Ave.-Arrow North (1) | | | 1,000 | | |
| Mountain Ave.-Present Road Ely. (5) | | | | 5,000 | 5,000 |
| Mt. Wilson-Red Box Road (1) | 12,572.30 | 1,830.38 | 10,000 | | |
| Mulholland Highway (4) | 60,120.00 | | | | |
| Mulholland Highway (5) | 1,400.00 | | | | |
| Myrtle Avenue (1) | 57,881.95 | 319.22 | 23,000 | 22,000 | 22,000 |
| Nadeau Road (5) | 723.11 | 2,800.89 | 2,801 | | |
| Newhall Avenue (5) | | 3,862.31 | 18,000 | 8,000 | 8,000 |
| New Hampshire Avenue | 12,902.26 | | | | |
| New Hampshire Avenue-Vicinity Milton Street (4) | | | | 1,000 | 1,000 |
| New York Avenue (5) | | | | | |
| Normandie Avenue (2) | 392,983.22 | 576.07 | 14,959 | 1,837 | 1,837 |
| Normandie Avenue (4) | 29,117.46 | 13,468.28 | 280,000 | | |
| Normandie Avenue-Imperial Highway to Rosecrans Avenue (4) | | | | 270,000 | 244,945 |
| Norwalk Boulevard (1) | 5,195.73 | | | | |
| Norwich Drive, et al (3) | | 24.55 | 15,000 | 15,000 | 15,000 |
| Oak Canyon Drive (1) | 1,928.55 | | | | |
| Old Topanga Canyon Road (5) | 9,624.01 | | 50,000 | | |
| Old Topanga Canyon Road-Topanga Canyon Blvd. to Red Rock Cany. (5) | | | | 50,000 | 50,000 |
| Olive Street (4) | 4,322.86 | | | | |
| Olympiad Drive, et al (4) | | | 15,000 | 15,000 | 15,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Nonstructural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| Orange Avenue (1) | 3,647.16 | 4,977.51 | 6,000 | | |
| Orange Avenue, et al (1) | 3,702.16 | | | | |
| Orange Grove Avenue (1) | | 1,169.33 | 5,000 | 2,600 | 2,600 |
| Orange Grove Avenue-Castano St. to Sierra Madre Villa (5) | | | | 9,400 | 9,400 |
| Orangethorpe Avenue (1) | | | 50,000 | | |
| Orangethorpe Avenue-San Gabriel River Bridge Approach (1) | | | | 75,000 | 75,000 |
| Osage Avenue (4) | | 3,361.37 | 3,362 | | |
| Otterbein Avenue (1) | 3,784.80 | | | | |
| Overhill Dr.-Slauson to Fairview (4) | | | | 55,000 | 55,000 |
| Overland Avenue (4) | | | 4,500 | 4,500 | 4,500 |
| Pacific Avenue (1) | 2,799.04 | | | | |
| Pallett Creek Road (5) | 20,044.69 | | | | |
| Palm Drive (1) | | | 2,000 | | |
| Palos Verdes Drive North (4) | | 17,357.56 | 20,000 | | |
| Palos Verdes Drive West-Palos Verdes East to Long Point (4) | | | | 35,000 | 35,000 |
| Panama Avenue (4) | 11,148.64 | | | | |
| Paramount Boulevard (1) | 36,940.56 | | | | |
| Paseo Street, et al (1) | 5,367.91 | | | | |
| Pear Blossom Highway (5) | | 3,226.95 | 3,300 | | |
| Peck Road (1) | 188,959.62 | 9,473.21 | 85,000 | 67,520 | 67,520 |
| Pellissier Road (1) | | | | | |
| Pico Cany. Rd.-Highway 99 Westerly (5) | | | | 8,000 | 8,000 |
| Pioneer Boulevard (1) | | 198.65 | 11,500 | 5,900 | 5,900 |
| Pioneer Road-Bixby (1) | 2,023.24 | | | | |
| Piuma Road (4) | 27,924.65 | | | | |
| Potrero Avenue, et al (1) | 9,166.69 | | 2,600 | | |
| Prairie Avenue (4) | 47,316.22 | 5,739.20 | 180,000 | 21,299 | 21,299 |
| Proctor Avenue (1) | | | 15,000 | | |
| Puente Avenue (1) | 2,231.94 | | | | |
| Railroad Avenue, et al (1) | 9,058.54 | | | | |
| Ramona Boulevard (1) | | 833.06 | 15,000 | | |
| Realty Street, et al (4) | | | | | |
| Redwood Avenue (5) | 1,328.58 | | | | |
| Reeder Street (1) | 4,210.55 | | | | |
| Reservoir Street (1) | | 3,710.24 | 10,000 | | |
| River Avenue (1) | | | | | |
| Roads In Arboretum | | | 67,500 | 67,500 | 67,500 |
| Rosecrans Avenue (1) | 141,737.96 | 39,433.43 | 287,000 | 82,683 | 82,683 |
| Rosecrans Avenue-Los Angeles River Bridge Approach (1) | | | | 330,000 | 330,000 |
| Rosecrans Avenue (1) | | 8,719.86 | 66,000 | | |
| Rosecrans Avenue (4) | 31,538.90 | | | 44,000 | 44,000 |
| Roseton Avenue, et al (1) | | 236.94 | 1,600 | | |
| Rosecrans Avenue at Gridley and Harvest (1) | | | | 3,500 | 3,500 |
| Rowland Street (1) | 2,220.03 | | | | |
| Rush Avenue (1) | 1,144.18 | | 18,850 | | |
| Saddle Peak Road (4) | | | 8,000 | | |
| Saddle Peak Road (5) | | | 13,720 | | |
| Salt Lake Avenue (1) | 5,277.70 | | | | |
| San Antonio Canyon Road (1) | 620.10 | | | | |
| San Antonio Drive (1) | | | | | |
| San Francisquito Canyon Road (5) | 11,150.54 | | | | |
| San Gabriel Boulevard (1) | 8,406.28 | | | | |
| San Gabriel Parkway (1) | 28,617.16 | | | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Nonstructural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| San Gabriel Parkway (1)-Tract 15777 | | | | 7,200 | 7,200 |
| San Gabriel Boulevard (1) | | | 278 | | |
| San Gabriel River Pkwy.-Durfee to Beverly Blvd. (1) | | | | 766,750 | 766,750 |
| San Gabriel River Truck Route-Arrow-Garvey (1) | | | | 150,000 | 150,000 |
| San Martinez Canyon-State Highway-Wly. (5) | | 9,959.34 | 12,500 | | |
| San Martinez Grande (5) | | | | 6,000 | 6,000 |
| San Pedro Street-Olive Street to Compton Blvd. (4) | | | | 2,500 | 2,500 |
| Santa Fe Avenue (4) | 35,497.92 | 10,837.36 | 45,000 | | |
| Santa Fe Avenue-Artesia to Del Amo Blvd. (4) | | | | 239,000 | 239,000 |
| Santa Gertrudes Avenue (1) | 8,832.90 | | | | |
| Schueren Road (5) | | | 7,500 | | |
| Sepulveda Boulevard (4) | | | 4,000 | 4,000 | 4,000 |
| Serapis Avenue-P. E. R. R. to Anaheim-Telegraph Road (1) | | | | 45,000 | 45,000 |
| Short Street (1) | | | | | |
| Shrode Avenue (1) | | | | | |
| Sierra Madre Avenue (1) | 34,326.77 | 22,228.52 | 30,000 | 30,000 | 30,000 |
| Sierra Madre Villa Avenue (5) | | 7.00 | 30,000 | 29,737 | 29,737 |
| Skyline Drive (1) | 2,745.49 | | 17,000 | | |
| Slauson Avenue-Rio Hondo Bridge Approach (1) | | | | 27,000 | 27,000 |
| Sierra Madre-Paloma | | | | 2,500 | 2,500 |
| Slauson Avenue (1) | 15,789.29 | 209.09 | 40,000 | | |
| Slauson Avenue-San Gabriel River Bridge Approach (1) | | | | 45,000 | 45,000 |
| Slauson Avenue (2) | | 7,716.72 | 7,717 | | |
| Slauson Avenue (4) | 4,162.53 | 6,527.31 | 22,500 | 14,000 | 14,000 |
| Slauson Avenue-La Tijera Blvd. to Ladera Park Avenue (4) | | | | 2,000 | 2,000 |
| Soledad Canyon Road (5) | 29,068.17 | 31,366.22 | 50,250 | | |
| Soledad Cany. Rd.-Vic Acton (5) | | | | 26,000 | 26,000 |
| Sorenson Avenue (1) | 11,053.13 | 4,684.72 | 25,000 | | |
| South Street (1) | | 6,149.47 | 11,500 | | |
| Spring Street (1) | | | 50,000 | | |
| Spring Street-San Gabriel River Bridge Approach (1) | | | | 90,000 | 90,000 |
| Stewart and Gray Road (1) | 304.92 | | | | |
| Stocker Avenue (4) | 4,453.92 | | | | |
| Streets in Dominguez (4) | 112,422.17 | | | | |
| Streets in La Habra Heights (1) | 16,234.70 | | | | |
| Streets in Rivera (1) | 9,283.57 | | | | |
| Studebaker Road (1) | 3,847.40 | | | | |
| Subdivision Sts. Already Dedicated (4) | | | | 5,000 | 5,000 |
| Subdivision Sts. Already Dedicated (5) | | | | 20,000 | 20,000 |
| Temple Avenue (1) | | | | | |
| Truro Avenue | 2,259.70 | | | | |
| Tyler Avenue (1) | 48,958.99 | 4,525.51 | 8,500 | | |
| Unruh Avenue (1) | | | 30,000 | | |
| Valley Boulevard (1) | 160,661.76 | 4,942.43 | 181,414 | 162,291 | 162,291 |
| Valley Blvd. through Puente (1) | | | | 10,000 | 10,000 |
| Valley Circle Blvd. (5) | | | 5,000 | | |
| Valley Street (5) | | | 2,000 | | |
| Valley Blvd.-Roselaun Ave. to Bellevue | | | | 14,000 | 14,000 |
| Verdun Avenue, et al (4) | | | 1,900 | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Nonstructural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| Vermont Avenue (2) | 6,025.54 | | | | |
| Vermont Avenue (4) | 4,756.57 | | | | |
| Vine St. and Walnut St. (1) | | 3,323.09 | 6,500 | | |
| Vista Street-Fountain Avenue to Santa Monica Blvd. (3) | | | | 8,000 | 8,000 |
| Washington Boulevard (1) | 39,370.76 | | 13,650 | 8,500 | 8,500 |
| Washington Blvd.-Anaheim-Telagraph Rd. to c/b Montebello (1) | | | | 8,000 | 8,000 |
| Washington Blvd.-San Gabriel River Bridge Approach (1) | | | | 90,000 | 90,000 |
| West Ramona Blvd.-San Gabriel River Bridge Approach | | | | 22,000 | 22,000 |
| Westbourne Drive, et al (3) | | | | | |
| Western Avenue (4) | 90,700.00 | | | | |
| Wheeler La Verne Road (1) | | | 20,000 | | |
| Wilmington Avenue (4) | 341.19 | | | | |
| Willowbrook Avenue (1) | 11,783.41 | | | | |
| Willowbrook Avenue (4) | | | 20,000 | | |
| Willowbrook Avenue-130th Street to c/b Compton (4) | | | | 4,400 | 4,400 |
| Woodruff Avenue (1) | 12,685.68 | | | | |
| Wright Road (1) | 2,683.25 | | | | |
| Work in Subdivisions | 462,556.66 | | | | |
| 2nd Street East-Ave. I to Ave. I-8 (5) | | | | 3,500 | 3,500 |
| 3rd Street, et al (4) | 4,594.72 | | | | |
| 4th Street-Myrtle Avenue to La Reina Avenue (1) | | | | 2,500 | 2,500 |
| 5th Street East (5) | | | 1,750 | 900 | 900 |
| 6th Street (4) | 2,166.78 | 99,945.09 | 120,000 | 880 | 880 |
| 6th Street (1) | 6,222.55 | | | | |
| 10th Street East (5) | | | 6,500 | 6,000 | 6,000 |
| 10th Street West (5) | | 778.27 | 7,628 | | |
| 10th Street West-Ave. I-8 to Ave. J (5) | | | | 4,000 | 4,000 |
| 20th Street East (5) | | 3,427.93 | 3,800 | | |
| 30th Street East | 7,208.38 | | | | |
| 45th Street West (5) | | | 250 | | |
| 50th Street West (5) | | 2,110.64 | 2,111 | | |
| 50th Street West-Ave. M-8 to Ave. N (5) | | | | 2,000 | 2,000 |
| 55th Street, et al (1) | | 4,457.71 | 8,500 | | |
| 68th Street at Hooper Avenue (2) | | | | 600 | 600 |
| 70th Street (5) | 13,856.96 | | | | |
| 77th Street East | | | 6,000 | | |
| 85th Street East (5) | | 7,316.06 | 7,317 | | |
| 88th Street-Budlong Ave. to Vermont Ave. (2) | | | | 15,000 | 15,000 |
| 88th Street (2) | | 300.30 | 15,000 | | |
| 90th Street West (5) | 4,927.05 | | | | |
| 90th Street, West to Northside Drive (5) | | | 5,500 | 5,500 | 5,500 |
| 102nd Street (2) | | | | 4,500 | 4,500 |
| 103rd Street-c/b Los Angeles to Success Avenue (2) | | | | 1,000 | 1,000 |
| 103rd Street, et al (2) | | 4,711.54 | 4,712 | | |
| 106th Street (2) | 7,073.87 | 4,438.33 | 4,439 | | |
| 106th Street (4) | | | | | |
| 113th Street (4) | | 28.13 | 6,500 | | |
| 120th Street (4) | 16,378.34 | 6,368.09 | 48,000 | 4,500 | 4,500 |
| 120th Street (5) | 21,273.52 | | | | |
| 124th Street (4) | | 5,857.92 | 6,385 | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| 131st Street | 10,580.16 | | | | |
| 136th Street, et al (4) | | | | 6,000 | 6,000 |
| 140th Street, East (5) | | | 4,000 | | |
| 147th Street (4) | | 450.36 | 451 | | |
| 154th Street (4) | 126.06 | | | | |
| 154th Street-San Pedro Street to Avalon Blvd. (4) | | | | 1,500 | 1,500 |
| 160th Street, et al-Drainage Structure (4) | | | | 25,000 | 25,000 |
| 167th Street, East (5) | 13.66 | 16,718.22 | 17,900 | | |
| 190th Street, et al (4) | | 3,428.84 | 3,430 | | |
| 200th Street, East, et al (5) | | | 7,000 | 4,500 | 4,500 |
| 207th Street, East (5) | | | 10,000 | 7,000 | 7,000 |
| 207th Street East-Avenue Y Sly. (5) | | | | 15,000 | 15,000 |
| 214th Street-Horst-School Property (1) | | | | 900 | 900 |
| 223rd Street (4) | 40,877.14 | 148,751.71 | 383,000 | | |
| 248th Street, et al (4) | | | | 4,400 | 4,400 |
| 253rd Place (4) | | 1,109.60 | 1,100 | | |
| 263rd Street-Vicinity Western Ave. (4) | | | | 4,000 | 4,000 |
| **Total** | **$4,491,434.92** | **$ 951,900.41** | **$5,677,588** | **$7,167,397** | **$7,142,342** |
| **Post War Planning—Plans and Specifications** | | | | | |
| Arrow Highway (1) | $ 6,433.99 | $ | $ 3,256 | $ 2,043 | $ 2,043 |
| Compton Avenue (2) | | | 7,032 | 7,032 | 7,032 |
| Durfee Avenue (1) | | | 25,300 | 25,297 | 25,297 |
| Florence Avenue (1) | 1,640.85 | | 9,596 | 7,440 | 7,440 |
| Garfield Avenue (1) | | 651.73 | 6,600 | 5,175 | 5,175 |
| Imperial Highway (1) | | | 8,800 | 8,800 | 8,800 |
| Leffingwell Road (1) | | | 16,500 | 16,500 | 16,500 |
| Lennox Blvd. (4) | | | 1,650 | 1,506 | 1,506 |
| Normandie Avenue (2) | 9,185.01 | | | | |
| Normandie Avenue (4) | | 835.59 | 7,700 | | |
| Peck Road (1) | 1,473.50 | | 6,536 | 422 | 422 |
| Pomona Boulevard (1) | 629.30 | | 8,782 | 7,607 | 7,607 |
| Rosecrans Avenue (1) | 328.87 | | 6,136 | 6,110 | 6,110 |
| Rosecrans Avenue (4) | | | 6,600 | 4,597 | 4,597 |
| Santa Fe Avenue (4) | 5,045.05 | | 20,082 | 15,018 | 15,018 |
| Slauson Avenue (1) | 124.16 | | 3,875 | 3,875 | 3,875 |
| Valley Boulevard | 6,121.23 | | 15,938 | 13,930 | 13,930 |
| Washington Boulevard (1) | | | 473 | 473 | 473 |
| 223rd Street (4) | | 18.16 | 19 | | |
| **Total** | **$ 30,981.96** | **$ 1,505.48** | **$ 154,875** | **$ 125,825** | **$ 125,825** |
| **Total County Highway Construction** | **$4,522,416.88** | **$ 953,405.89** | **$ 5,832,463** | **$ 7,293,222** | **$ 7,268,167** |
| **Total Structural and Non-Structural Improvements** | **$9,077,209.81** | **$2,569,623.09** | **$14,101,072** | **$15,564,792** | **$15,084,003** |
| **Total Capital Outlay** | **10,050,168.11** | **$2,723,707.00** | **$14,682,288** | **$15,991,992** | **$15,484,371** |
| **TOTAL MOTOR VEHICLE FUND** | **$16,367,106.43** | **$6,976,681.55** | **$23,085,132** | **$25,874,495** | **$25,271,300** |
| **GENERAL ROAD FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Maintenance of Road-1st District | $ 52,000.00 | $ | $ | $ | $ |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SPECIAL ROAD FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Road Maintenance | $ 700,000.00 | $ | $ 1,121,232 | $ 998,093 | $ 998,093 |
| **SUPERVISORIAL ROAD DISTRICT NO. 1 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Road Maintenance (1) | $ 92,268.96 | $ | $ 97,000 | $ 111,111 | $ 111,111 |
| County Improvements No. 1259 (1) | 2,621.59 | | | | |
| Parkway Maintenance (1) | | | | 50,137 | 50,137 |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND** | $ 94,890.55 | $ | $ 97,000 | $ 161,248 | $ 161,248 |
| **SUPERVISORIAL ROAD DISTRICT NO. 2 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Road Maintenance (2) | $ 4,687.78 | $ | $ 11,500 | $ 12,378 | $ 12,378 |
| County Improvement No. 1297 (2) | 6,566.13 | | | | |
| Normandie Avenue Lighting District | | | | 11,350 | 11,350 |
| Parkway Maintenance (2) | | | | 5,610 | 5,610 |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 2 FUND** | $ 11,253.91 | $ | $ 11,500 | $ 29,338 | $ 29,338 |
| **SUPERVISORIAL ROAD DISTRICT NO. 3 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Road Maintenance (3) | $ 4,000.00 | $ | $ 2,895 | $ 7,773 | $ 7,773 |
| County Improvement No. 1275 (3) | 3,129.46 | | | | |
| County Improvement No. 1319 | | | 4,105 | | |
| Parkway Maintenance (3) | | | | 3,246 | 3,246 |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 3 FUND** | $ 7,129.46 | $ | $ 7,000 | $ 11,019 | $ 11,019 |
| **SUPERVISORIAL ROAD DISTRICT NO. 4 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Road Maintenance (4) | $ 56,411.00 | $ | $ 46,500 | $ 44,348 | $ 44,348 |
| Wilshire and San Vicente Lighting District (4) | 1,924.37 | 497.86 | 3,500 | 3,500 | 3,500 |
| Parkway Maintenance (4) | | | | 21,803 | 21,803 |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND** | $ 58,335.37 | $ 497.86 | $ 50,000 | $ 69,651 | $ 69,651 |
| **SUPERVISORIAL ROAD DISTRICT NO. 5 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Road Maintenance (5) | $ 28,341.62 | $ | $ 32,000 | $ 41,774 | $ 41,774 |
| Parkway Maintenance (5) | | | | 16,219 | 16,219 |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND** | $ 28,341.62 | $ | $ 32,000 | $ 57,993 | $ 57,993 |
| **TOTAL ROAD DEPARTMENT** | $17,319,057.34 | $6,977,179.41 | $24,403,864 | $27,201,837 | $26,598,642 |
| **SUMMARIZATION** | | | | | |
| **BY CLASSIFICATION** | | | | | |
| Maintenance and Operation | $7,268,889.23 | $4,253,472.41 | $ 9,721,576 | $11,209,845 | $11,114,271 |
| Capital Outlay | 10,050,168.11 | 2,723,707.00 | 14,682,288 | 15,991,992 | 15,484,371 |
| **GRAND TOTAL** | $17,319,057.34 | $6,977,179.41 | $24,403,864 | $27,201,837 | $26,598,642 |
| **BY FUNDS** | | | | | |
| Motor Vehicle | $16,367,106.43 | $6,976,681.55 | $23,085,132 | $25,874,495 | $25,271,300 |
| General Road | 52,000.00 | | | | |
| Special Road | 700,000.00 | | 1,121,232 | 998,093 | 998,093 |
| Supervisorial Road District No. 1 | 94,890.55 | | 97,000 | 161,248 | 161,248 |
| Supervisorial Road District No. 2 | 11,253.91 | | 11,500 | 29,338 | 29,338 |
| Supervisorial Road District No. 3 | 7,129.46 | | 7,000 | 11,019 | 11,019 |
| Supervisorial Road District No. 4 | 58,335.37 | 497.86 | 50,000 | 69,651 | 69,651 |
| Supervisorial Road District No. 5 | 28,341.62 | | 32,000 | 57,993 | 57,993 |
| **GRAND TOTAL** | $17,319,057.34 | $6,977,179.41 | $24,403,864 | $27,201,837 | $26,598,642 |

# Charities, Hospitals and Corrections

**Total Appropriations.....$192,686,070**

# Department of Charities

# Bureau of Hospitals

**A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases. Also provides clinic services for indigent persons not requiring hospitalization.**

**SUMMARY**

| By General Classification | Requested | Allowed |
|---|---|---|
| Salaries and Wages | $25,117,355 | $23,253,309 |
| Maintenance and Operation | 8,444,590 | 7,607,585 |
| Capital Outlay | 767,982 | 268,898 |
| **TOTAL** | **$34,329,927** | **$31,129,792** |
| **By Departments** | | |
| Charities—Administration | $ 225,769 | $ 213,147 |
| Charities—Resources and Collections | 613,759 | 556,123 |
| Charities—Medical Social Service | 1,440,127 | 1,258,456 |
| Charities—Hospital | 17,632,376 | 16,391,621 |
| Charities—Harbor General Hospital | 3,694,274 | 3,185,824 |
| Charities—Olive View Sanatorium | 3,760,877 | 3,613,012 |
| Charities—Rancho Los Amigos | 5,058,330 | 4,421,406 |
| Charities—Warm Springs Camp | 158,975 | 128,745 |
| Charities—Acton Camp | 247,764 | 192,207 |
| Charities—Long Beach General Hospital | 1,237,676 | 909,251 |
| Charities—Medical Research Projects | 260,000 | 260,000 |
| **TOTAL** | **$34,329,927** | **$31,129,792** |

# Charities—Administration

## ADMINISTRATION OF CHARITABLE HOSPITALS AND PUBLIC ASSISTANCE

The budget includes the office of Superintendent of Charities, Cemetery and the Personnel Division.

**APPROPRIATIONS $213,147**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 181,142.70 | $ 67,265.79 | $ 170,600 | $ 202,411 | $ 193,769 |
| Less Salary Savings | | | | 6,156 | 9,954 |
| **SALARIES AND WAGES—NET** | $ 181,142.70 | $ 67,265.79 | $ 170,600 | $ 196,255 | $ 183,815 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,695.76 | $ 838.18 | $ 2,700 | $ 4,315 | $ 4,315 |
| Office Machine Maintenance | | 189.00 | 189 | 387 | 387 |
| Repairs and Minor Changes—Bldgs. and Structures | | | | 125 | 113 |
| Repairs — Operating Equipment | 139.00 | | | | |

## CHARITIES—ADMINISTRATION—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Stores Service** | | | | | |
| Agricultural, Botanical & Animal Supp. | | | 15 | 25 | 25 |
| Fuel Supplies | 944.20 | 407.89 | 1,100 | 1,000 | 1,000 |
| Office Services | 1,161.10 | 466.60 | 1,262 | 1,373 | 1,343 |
| Office Supplies | 8.63 | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | | 25.99 | 40 | 50 | |
| Repairs and Minor Changes | 9.17 | | | | |
| Repairs — Operating Equipment | 22.11 | | | | |
| Small Tools, Implements and Craft Supplies | 13.51 | | 30 | 30 | 30 |
| Stationery and Forms | | | | | |
| **All Other** | | | | | |
| Administrative Services | | 363.09 | 870 | 649 | 649 |
| Auto Mileage | 598.71 | 278.53 | 816 | 816 | 816 |
| Auto Service | 455.84 | 297.05 | 700 | | |
| Communication | 2,742.88 | 2,018.72 | 5,000 | 6,249 | 6,249 |
| Fuel Supplies | 37.39 | 11.42 | 35 | 50 | 50 |
| Furnishings and Household Supplies | 28.29 | 15.84 | 30 | 50 | 50 |
| Heat, Light and Power Services | 117.89 | 49.65 | 200 | 200 | 150 |
| Housekeeper and Nursing Service | | 700.00 | 1,680 | 2,760 | 2,760 |
| Inspection & Regulation Service | 1.00 | | | | |
| Insurance—Auto Mileage | | 55.00 | 195 | 240 | 240 |
| Laundry, Cleaning and Waste Removal Service | 999.89 | | | | |
| Medical, Surgical and Laboratory Supps. | 2.69 | | | | |
| Office Services | 298.90 | 307.74 | 555 | 1,700 | 1,700 |
| Other Operating and Maint. Supplies, N. O. C. | | | | | |
| Postage | 219.99 | 452.46 | 1,100 | 1,300 | 1,300 |
| Professional and Expert Services | 20.53 | 27.18 | 28 | 100 | 100 |
| Repairs and Minor Changes | | | | | |
| Repairs—Operating Equipment | 556.46 | 885.71 | 2,700 | 2,900 | 2,900 |
| Stationery and Forms | | | | | |
| Storage of Motor Vehicles | | | 20 | 20 | 20 |
| Subsistence and Care of Persons | | | | 100 | 100 |
| Transportation Services | 708.25 | 446.00 | 891 | 1,009 | 1,009 |
| Traveling Expenses | 1,221.82 | 592.10 | 1,700 | 2,874 | 2,874 |
| Water Service | 140.00 | 92.00 | 200 | 210 | 210 |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 13,144.01** | **$ 8,520.15** | **$ 22,056** | **$ 28,532** | **$ 28,390** |
| Less Departmental Credits | 619.22 | | | | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 12,524.79** | **$ 8,520.15** | **$ 22,056** | **$ 28,532** | **$ 28,390** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 1,741.19** | **$ 280.80** | **$ 400** | **$ 982** | **$ 942** |
| Books $ 50 | | | | | |
| 1 Desk 65 | | | | | |
| 40 File Cabinets, steel, transfer 442 | | | | | |
| 1 Lawn Edger 20 | | | | | |
| 2 Typewriters 365 | | | | | |
| **TOTAL CHARITIES — ADMINISTRATION** | **$ 195,408.68** | **$ 76,066.74** | **$ 193,056** | **$ 225,769** | **$ 213,147** |

# Charities—Resources & Collections

## RECOVERY OF MONIES EXPENDED FOR INDIGENT AID

**The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.**

**APPROPRIATIONS $556,123**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 421,193.90 | $ 174,452.25 | $ 435,000 | $ 538,464 | $ 516,828 |
| Less Salary Savings | | | | 31,320 | 53,750 |
| **SALARIES AND WAGES—NET** | $ 421,193.90 | $ 174,452.25 | $ 435,000 | $ 507,144 | $ 463,078 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ | $ 10 | $ 10 | $ 10 |
| Office Machine Maintenance | | 1,723.00 | 1,723 | 1,754 | 1,754 |
| Repairs and Minor Changes | | 158.44 | 300 | | |
| Repairs — Operating Equipment | 1,748.00 | 74.41 | 200 | | |
| **Stores Service** | | | | | |
| Office Services | 109.00 | 1.00 | 150 | 76 | 56 |
| Office Supplies | | | | 83 | 66 |
| Other Operating and Maintenance Supplies, N. O. C. | 41.20 | 11.28 | 15 | | |
| **All Other** | | | | | |
| Administrative Services | | 603.30 | 1,450 | 1,805 | 1,805 |
| Auto Mileage | 3,536.08 | 1,660.78 | 4,200 | 4,200 | 4,000 |
| Communication | 293.92 | 149.91 | 400 | 11,536 | 11,536 |
| Furnishings and Household Supplies | 60.84 | 1.58 | 90 | 120 | 120 |
| Heat, Light and Power Services | | 859.39 | 2,500 | 2,700 | 2,400 |
| Insurance—Auto Mileage | | 160.00 | 360 | 360 | 360 |
| Laundry, Cleaning and Waste Removal Services | 2,580.00 | | | | |
| Medical, Surgical and Laboratory Supps. | 1.64 | | | | |
| Office Services | 7,619.75 | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | 7.94 | 23.32 | 50 | | |
| Postage | 8,764.58 | 3,542.68 | 10,000 | 12,000 | 12,000 |
| Public Office and Court Service | | 3,141.49 | 9,000 | 9,150 | 9,150 |
| Rent—Offices and Buildings | 3,694.87 | 10,500.00 | 21,000 | 28,782 | 28,782 |
| Rent—Office Equipment | 20.00 | 10.00 | 12 | | |
| Repairs—Operating Equipment | 6.67 | | | | |
| Stationery and Forms | 7,685.29 | 3,611.12 | 8,500 | 9,000 | 9,000 |
| Transportation—Local | 381.95 | 126.50 | 375 | 375 | 300 |
| Transportation Services | 6,450.00 | 4,012.00 | 8,024 | 9,090 | 9,090 |
| Traveling Expenses | 9.50 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 43,011.23 | $ 30,370.20 | $ 68,359 | $ 91,041 | $ 90,429 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 6,241.84 | $ 1,195.82 | $ 2,000 | $ 15,574 | $ 2,616 |
| 2 Adding Machines $ 730 | | | | | |
| 15 Filing Cabinets 1,575 | | | | | |
| 4 Trays, Ledger 147 | | | | | |
| 4 Tray Bases, Ledger 164 | | | | | |
| **TOTAL CHARITIES—RESOURCES AND COLLECTIONS** | $ 470,446.97 | $ 206,018.27 | $ 505,359 | $ 613,759 | $ 556,123 |

# Charities—Medical Social Service

## MEDICAL CASE WORK SERVICE

**The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.**

**APPROPRIATIONS $1,258,456**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 868,744.43 | $ 370,965.18 | $ 941,400 | $1,178,640 | $1,178,640 |
| Less Salary Savings | | | | 77,796 | 200,370 |
| **SALARIES AND WAGES—NET** | $ 868,744.43 | $ 370,965.18 | $ 941,400 | $1,100,844 | $ 978,270 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 1,914.00 | $ 1,914 | $ 1,624 | $ 1,624 |
| Repairs — Operating Equipment | 1,365.00 | | | | |
| **Stores Service** | | | | | |
| Office Services | 34.50 | 5.00 | 146 | 121 | 71 |
| Office Supplies | 15.65 | 2.03 | 3 | | |
| Repairs—Operating Equipment | 13.39 | | | | |
| **All Other** | | | | | |
| Administrative Services | | 991.06 | 3,185 | 2,607 | 2,607 |
| Auto Mileage | 5,212.37 | 1,896.87 | 4,750 | 4,750 | 4,600 |
| Communication | 28,676.82 | 10,813.39 | 32,000 | 35,955 | 35,955 |
| Furnishings and Household Supplies | | 79 | 1 | | |
| Heat, Light and Power Services | 901.08 | 353.52 | 1,113 | 1,204 | 1,204 |
| Housekeeper and Nursing Service | | 1,600.00 | 4,800 | 4,800 | 4,800 |
| Insurance—Auto Mileage | | 405.00 | 1,000 | 1,380 | 1,380 |
| Laundry and Cleaning Supplies | 303.91 | 55.86 | 56 | | |
| Laundry, Cleaning and Waste Removal Services | 6,174.24 | 1,881.01 | 6,000 | 7,348 | 7,348 |
| Medical, Surgical and Laboratory Supp. | 677.76 | 204.66 | 500 | | |
| Office Services | 2,318.10 | 600.15 | 1,300 | 1,440 | 1,440 |
| Other Operating and Maintenance Supplies N. O. C. | 2.06 | | | | |
| Postage | 1,903.69 | 679.47 | 2,100 | 2,220 | 2,220 |
| Professional and Expert Services | 8,518.91 | 7,489.26 | 20,000 | 25,000 | 25,000 |
| Public Office and Court Service | | 125.45 | 126 | | |
| Rent—Buildings and Offices | 3,600.00 | 2,030.00 | 5,117 | 7,851 | 7,851 |
| Repairs and Minor Changes | 1,579.47 | 284.43 | 3,765 | 1,620 | 1,620 |
| Repairs, Operating Equipment | 224.72 | | | | |
| Special Diets | 123,611.48 | 47,459.43 | 162,000 | 205,915 | 150,790 |
| Special Services | 1.58 | | | | |
| Stationery and Forms | 9,756.35 | 3,241.87 | 9,000 | 10,000 | 10,000 |
| Transportation—Local | .50 | | 300 | 300 | 300 |
| Transportation Services | 6,293.15 | 2,495.00 | 4,990 | 5,653 | 5,653 |
| Traveling Expenses | 4,507.91 | 4,219.17 | 9,500 | 9,500 | 9,500 |
| Water Service | 77.16 | 19.48 | 68 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 205,769.80 | $ 88,766.90 | $ 273,734 | $ 329,288 | $ 273,963 |

## CHARITIES—MEDICAL SOCIAL SERVICE—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 2,237.45 | $ 2,382.48 | $ 10,000 | $ 9,995 | $ 6,223 |
| Books | $ 112 | | | | | |
| 15 Chairs | 355 | | | | | |
| 2 Clocks | 24 | | | | | |
| 10 Desks | 1,280 | | | | | |
| 3 Dictating Machines, Dictator | 1,350 | | | | | |
| 3 Dictating Machines, Transcriber | 1,125 | | | | | |
| 2 Fans | 90 | | | | | |
| 14 Filing Cabinets | 1,310 | | | | | |
| 6 Lamps | 120 | | | | | |
| 1 Screen, folding | 20 | | | | | |
| 14 Stands | 210 | | | | | |
| 4 Stools | 32 | | | | | |
| 1 Table | 20 | | | | | |
| 1 Time Stamp | 175 | | | | | |
| **TOTAL CHARITIES—MEDICAL SOCIAL SERVICE** | | $1,076,751.68 | $ 462,114.56 | $1,225,134 | $1,440,127 | $1,258,456 |

# Charities—General Hospital

## CARE AND TREATMENT OF SICK AND DISABLED

**Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital, which includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.**

**APPROPRIATIONS $16,391,621**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $11,031,440.11 | $4,624,148.27 | $11,547,000 | $14,378,114 | $13,742,660 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 1,230,549 | $ 1,069,946 |
| Service Charges | | | | 45,494 | 45,494 |
| **Total Deductions** | $ | $ | $ | $ 1,276,043 | $ 1,115,440 |
| **SALARIES AND WAGES—NET** | $11,031,440.11 | $4,624,148.27 | $11,547,000 | $13,102,071 | $12,627,220 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 34,585.16 | $ 17,935.30 | $ 36,500 | $ 41,778 | $ 41,778 |
| Fuel | 92,176.51 | 39,811.99 | 87,700 | 95,920 | 95,920 |
| Heat, Light and Power Services | 54,020.16 | 28,474.90 | 57,975 | 63,828 | 63,828 |
| Office Machine Maintenance | | | 3,700 | 3,695 | 3,695 |
| Rent—Office Equipment | 68.00 | 6.00 | 6 | | |
| Repairs and Minor Changes—Buildings and Structures | | 187.65 | 500 | 500 | 500 |
| Repairs — Operating Equipment | 13,340.03 | 9,594.61 | 9,595 | 4,500 | 4,500 |
| **Stores Service** | | | | | |
| Automotive Supplies | 10,762.91 | 5,112.01 | 10,100 | 10,100 | 10,100 |
| Educational and Recreation Supplies | 2,601.80 | 2,978.24 | 5,150 | 5,250 | 1,900 |
| Food and Provisions | 742,335.57 | 361,906.80 | 763,183 | 1,068,869 | 864,419 |
| Fuel Supplies | 10,394.85 | 1,283.04 | 11,350 | 16,486 | 16,486 |
| Furnishings and Household Supplies | 386,936.33 | 192,728.77 | 359,948 | 368,100 | 357,684 |
| Laundry and Cleaning Supplies | 32,061.51 | 17,091.01 | 35,000 | 37,000 | 37,000 |
| Laundry, Cleaning and Waste Removal Services | 2,655.00 | 1,290.00 | 2,580 | 2,580 | 2,580 |
| Medical, Surgical and Laboratory | 1,239,138.50 | 610,031.59 | 1,304,431 | 1,614,885 | 1,426,949 |
| Office Services | 2,898.55 | 6,381.90 | 15,500 | 27,450 | 17,450 |
| Office Supplies | 19,874.69 | 9,513.95 | 20,500 | 21,500 | 21,500 |
| Other Operating and Maintenance Supplies, N. O. C. | 94,018.04 | 51,731.10 | 99,080 | 102,773 | 99,430 |
| Postage | 2,843.29 | 1,341.58 | 2,700 | 2,700 | 2,700 |
| Printing and Reproducing Supplies | 5,510.01 | 3,285.01 | 6,750 | 6,800 | 6,800 |
| Professional and Expert Services | 22,923.30 | 11,921.10 | 26,649 | 28,209 | 26,723 |
| Rent of Office Equipment | 19,721.79 | 11,372.56 | 24,040 | 25,320 | 25,320 |
| Rent—Special Equipment, N. O. C. | 3,764.44 | 1,969.12 | 3,300 | 4,705 | 1,825 |
| Repairs and Minor Changes—Buildings and Structures | | 49.72 | 1,000 | 100 | 100 |
| Repairs — Operating Equipment | 12,620.49 | 4,046.57 | 8,100 | 8,100 | 8,100 |
| Small Tools, Implements and Craft Supplies | 2,864.43 | 1,907.93 | 3,800 | 3,800 | 3,000 |
| Special Services | 26.07 | 9.40 | 10 | | |
| Stationery and Forms | 41,696.52 | 22,891.19 | 51,000 | 51,780 | 48,680 |
| Stores Inventory | Cr. 25,036.20 | | | | |
| Transportation, Local | 235.20 | 26.40 | 200 | 250 | 150 |
| Wearing Apparel | 39,186.80 | 26,873.91 | 45,819 | 48,380 | 48,380 |
| **All Other** | | | | | |
| Auto Mileage | 3,199.58 | 853.21 | 1,250 | 725 | 725 |
| Cemetery and Interment Expenses | 4,677.50 | 2,577.50 | 5,400 | 5,400 | 5,400 |
| Communication | 94,533.08 | 51,992.44 | 108,648 | 114,948 | 114,948 |
| Educational Services | 22,338.71 | 11,886.73 | 24,112 | 24,912 | 24,912 |
| Food and Provisions | 33,712.93 | 18,035.56 | 38,000 | 40,000 | 40,000 |
| Inspection and Regulation Service | 1,124.00 | 231.00 | 900 | 900 | 900 |
| Medical, Surgical and Laboratory Supp... | 1,021.08 | 329.75 | 600 | 600 | 600 |

## CHARITIES—GENERAL HOSPITAL—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Office Services | 608.07 | 407.00 | 700 | 550 | 550 |
| Other Operating and Maintenance Supplies, N. O. C. | 30.71 | 2.08 | 4 | | |
| Postage | 5,563.44 | 3,074.52 | 6,150 | 6,150 | 6,150 |
| Professional and Expert Services | 4,881.65 | 2,123.98 | 6,031 | 7,500 | |
| Rent—Motor Vehicles | 39.145.75 | 16,949.50 | 30,935 | 12,000 | 12,000 |
| Repairs and Minor Changes | 37,908.00 | 18,954.00 | 37,908 | 37,908 | 37,908 |
| Repairs — Operating Equipment | 189.02 | 74.30 | 250 | 300 | 300 |
| Special Services | .75 | | | | |
| Stationery and Forms | 14,488.25 | 3,047.75 | 6,100 | 10,000 | 10,000 |
| Transportation, Local | 151.51 | 75.80 | 160 | 175 | 175 |
| Transportation Services | 1,907.00 | 1,186.00 | 2,372 | 2,687 | 2,687 |
| Traveling Expenses | 86.40 | 27.75 | 50 | 300 | |
| Water Service | 23,434.95 | 12,030.06 | 24,000 | 26,000 | 26,000 |
| **Outside Medical Relief** | | | | | |
| Professional and Expert Services | 800.008.31 | 384,610.36 | 1,074,195 | 1,445,556 | 1,210,158 |
| Rent of Automotive Equipment | 40,269.87 | 16,229.60 | 41,900 | 50,000 | 41,908 |
| Outside Medical Relief Inventory | Cr. 3,826.77 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | **$3,989,677.54** | **$1,986,452.24** | **$4,405,831** | **$5,451,969** | **$4,772,818** |
| **Deductions:** | | | | | |
| Meals and Maintenance Furnished Employees as Compensation | $ 362,849.31 | $ 180,914.94 | $ 361,829 | $ 433,506 | $ 318,611 |
| Service Charges | 170,783.51 | 188,807.69 | 587,829 | 765,148 | 765,148 |
| **Total Deductions** | **$ 533,632.82** | **$ 369,722.63** | **$ 949,658** | **$1,198,654** | **$1,083,759** |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$3,456,044.72** | **$1,616,729.61** | **$3,456,173** | **$4,253,315** | **$3,689,059** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 105,383.03** | **$ 41,625.35** | **$ 105,000** | **$ 276,990** | **$ 75,342** |
| 1 Adding Machine | $ 365 | | | | |
| 1 Anesthesia Machine | 850 | | | | |
| 2 Babee Tendas | 60 | | | | |
| 1 Balance, Torsion | 200 | | | | |
| 12 Benches | 900 | | | | |
| Books | 2.000 | | | | |
| 18 Cabinets, Storage | 1.350 | | | | |
| 4 Carriers, Premature Infant | 385 | | | | |
| 13 Carts | 1,100 | | | | |
| 1 Cautery, Box | 50 | | | | |
| 1 Cautery, Heavy | 125 | | | | |
| 35 Chairs | 605 | | | | |
| 8 Clocks | 180 | | | | |
| 1 Colorimeter | 250 | | | | |
| 16 Conveyors, Laundry Bag | 240 | | | | |
| 2 Cribs, Adult | 250 | | | | |
| 1 Cystoscope | 425 | | | | |
| 5 Desks | 465 | | | | |
| 2 Dictating Machines | 900 | | | | |
| 16 Dollies, Steel | 870 | | | | |
| 1 Electro-Surgical Unit | 1,560 | | | | |
| 1 Eyelet Machine | 83 | | | | |
| 3 Fans | 102 | | | | |
| 1 Fan and Motor, Supply | 147 | | | | |
| 43 Files | 2,105 | | | | |
| 4 Filters, Air | 62 | | | | |

## CHARITIES—GENERAL HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 1 Finisher and Kit | 125 | | | | | |
| 1 Gear Puller | 13 | | | | | |
| 1 Gun, Spray, Paint | 45 | | | | | |
| 1 Head, Centrifuge | 25 | | | | | |
| 3 Heaters | 192 | | | | | |
| 1 Hypodermic Needle Cleaner | 700 | | | | | |
| 2 Ice Crushers | 500 | | | | | |
| 6 Incubators, Infant | 1,440 | | | | | |
| 2 Irridiating Apparatus, Blood Plasma | 4,000 | | | | | |
| 2 Kettles, Electric, Fry | 775 | | | | | |
| 5 Kettles, Steam Jacketed | 3,005 | | | | | |
| 7 Lamps | 280 | | | | | |
| 7 Lights | 2,135 | | | | | |
| 2 Microscopes | 1,125 | | | | | |
| 2 Motors, Electric | 140 | | | | | |
| 4 Numbering Machines | 171 | | | | | |
| 2 Ozone Deodorizing Units | 190 | | | | | |
| 1 Pan-Endoscope | 645 | | | | | |
| 4 Prescription Cases | 600 | | | | | |
| 1 Pump, Breast | 196 | | | | | |
| 1 Purger, Refrigeration System | 250 | | | | | |
| 6 Racks | 95 | | | | | |
| 5 Racks, Instrument | 375 | | | | | |
| 2 Racks, Surgical Sponge | 185 | | | | | |
| 1 Range, Gas | 150 | | | | | |
| 1 Refrigerator, Blood Bank | 750 | | | | | |
| 3 Refrigerators, Reach-in | 2,380 | | | | | |
| 7 Refrigerators, Domestic | 1,125 | | | | | |
| 1 Refrigeration Unit | 110 | | | | | |
| 10 Regulations, Carbon Dioxide | 300 | | | | | |
| 10 Regulators, Medical Oxygen | 400 | | | | | |
| 4 Scales | 494 | | | | | |
| 1 Saw, Autopsy | 105 | | | | | |
| 1 Screen, Motion Pictures, 2-way | 125 | | | | | |
| 2 Sewing Machines | 1,000 | | | | | |
| 12 Sections, Steel Shelving | 633 | | | | | |
| 11 Sphygmomanometers | 455 | | | | | |
| 71 Stands | 1,520 | | | | | |
| 7 Sterilizers | 2,905 | | | | | |
| 12 Stretchers | 1,500 | | | | | |
| 1 Suction Pump, Continuous | 55 | | | | | |
| 10 Suction Machines | 1,850 | | | | | |
| 6 Tables | 6,135 | | | | | |
| 2 Telescopes | 395 | | | | | |
| 2 Timers, Electric | 40 | | | | | |
| 1 Titrator, Automatic | 670 | | | | | |
| 3 Trailers, Tram | 1,250 | | | | | |
| 3 Transcribers | 1,125 | | | | | |
| 19 Trucks | 1,445 | | | | | |
| 1 Tube Checker Radio | 195 | | | | | |
| 2 Typewriters | 340 | | | | | |
| 5 Walkers, Invalid | 350 | | | | | |
| 4 Wheelchairs | 300 | | | | | |
| 1 Vital Capacity Apparatus | 35 | | | | | |
| 1 X-ray Unit—Radiographic | 14,239 | | | | | |
| 1 X-ray, Extension Cylinder | 45 | | | | | |
| 1 X-ray Reflex Sinus—Mastoid Unit | 85 | | | | | |
| **TOTAL CHARITIES — GENERAL HOSPITAL** | | **$14,592,867.86** | **$6,282,503.23** | **$15,108,173** | **$17,632,376** | **$16,391,621** |

# Charities - Harbor General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

**This hospital is situated on a 20-acre tract at the corner of Vermont and Carson Avenues, near Torrance. Alleviates overcrowed conditions in other hospitals by providing facilities for persons in the Southwest area requiring hospitalization.**

**APPROPRIATIONS $3,185,824**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | **$2,051,077.77** | **$ 925,833.49** | **$2,403,000** | **$3,227,011** | **$2,800,022** |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 354,905 | $ 340,482 |
| Service Charges | | | | 38,512 | |
| **Total Deductions** | **$** | **$** | **$** | **$ 393,417** | **$ 340,482** |
| **SALARIES AND WAGES—NET** | **$2,051,077.77** | **$ 925,833.49** | **$2,403,000** | **$2,833,594** | **$2,459,540** |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 11,127.43 | $ 5,387.97 | $ 11,388 | $ 11,389 | $ 11,389 |
| Office Machine Maintenance | | | | 1,103 | 1,103 |
| Repairs and Minor Changes | 110.33 | 553.41 | 1,000 | 1,200 | 1,200 |
| Repairs — Operating Equipment | 1,879.24 | 1,361.99 | 1,862 | 2,203 | 1,100 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 2,402.41 | 1,385.96 | 2,486 | 2,350 | 2,350 |
| Analyzing, Testing, Weighing Services | | 118.55 | 260 | 300 | 260 |
| Automotive Supplies | 4,149.77 | 1,754.36 | 3,754 | 5,234 | 5,234 |
| Educational and Recreational Supplies | 537.03 | 121.00 | 421 | 600 | 600 |
| Food and Provisions | 143,224.26 | 92,193.07 | 188,018 | 230,664 | 210,552 |
| Fuel Supplies | 19,595.29 | 6,847.25 | 12,847 | 10,290 | 9,810 |
| Furnishings and Household Supplies | 75,370.12 | 38,072.45 | 71,332 | 97,506 | 85,411 |
| Inspection and Regulation Services | | | 250 | 325 | 325 |
| Laundry and Cleaning Supplies | 3,750.26 | 1,906.14 | 4,506 | 5,046 | 4,776 |
| Laundry, Cleaning and Waste Removal Service | 1,555.40 | 828.60 | 1,657 | 1,826 | 1,826 |
| Medical, Surgical and Laboratory Supp. | 185,553.59 | 110,469.44 | 213,602 | 278,123 | 225,955 |
| Office Services | 1,022.33 | 589.70 | 900 | 1,000 | 1,000 |
| Office Supplies | 2,450.53 | 1,110.22 | 3,420 | 3,400 | 3,400 |
| Other Operating and Maintenance Supplies N. O. C. | 24,557.55 | 13,956.29 | 26,014 | 30,658 | 28,658 |
| Postage | 552.50 | 350.00 | 700 | 700 | 700 |
| Printing and Reproducing Supplies | 1,177.54 | 376.96 | 1,230 | 1,230 | 1,230 |
| Rent of Office Equipment | 1,160.00 | 570.00 | 1,140 | 1,140 | 1,140 |
| Rent—Special Equipment, N. O. C. | 526.32 | 205.82 | 578 | 670 | 670 |
| Repairs and Minor Changes | 615.94 | 60.00 | 120 | 120 | 120 |
| Repairs — Operating Equipment | 2,299.45 | 870.27 | 1,800 | 1,800 | 1,800 |
| Small Tools, Implements and Craft Supps. | 713.83 | 208.80 | 509 | 510 | 510 |
| Special Services | 62.00 | | | | |
| Stationery and Forms | 1,733.69 | 1,369.51 | 4,169 | 3,468 | 3,236 |
| Wearing Apparel | 12,787.00 | 4,971.86 | 12,526 | 17,407 | 17,407 |
| Inventory | Cr. 1,744.88 | | | | |
| **All Other** | | | | | |
| Analyzing, Testing and Weighing Services | | | | 34,368 | 34,368 |
| Auto Mileage | 1,734.61 | 735.19 | 1,872 | 1,470 | 1,350 |
| Communication | 16,147.91 | 9,734.65 | 18,895 | 20,798 | 20,598 |
| Contracts—Outside Hospitals | 7,230.00 | | | | |
| Educational Services | | 500.00 | 1,000 | 1,000 | 750 |
| Fire Protection and Rescue Service | 22,260.87 | 12,275.40 | 24,130 | 37,243 | 24,900 |
| Fuel Supplies | | 1,141.76 | 9,151 | 14,316 | 13,549 |
| Furnishings and Household Supplies | 5.41 | 7.88 | 8 | | |
| Heat, Light and Power Services | 13,012.90 | 7,093.64 | 14,994 | 16,028 | 14,828 |
| Insurance—Auto Mileage | | | | 120 | 120 |

## CHARITIES—HARBOR GENERAL HOSPITAL—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION —Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Laundry, Cleaning and Waste Removal Services | 54,773.74 | 30,145.66 | 60,301 | 66,365 | 60,600 |
| Medical, Surgical and Laboratory Supp... | 708.94 | 150.40 | 215 | 120 | 120 |
| Office Services | 95.75 | 52.84 | 163 | 220 | 220 |
| Other Operating and Maintenance Supplies, N. O. C. | 283.59 | 4.59 | 5 | | |
| Recreation Services | 750.00 | | | | |
| Rent of Motor Vehicles | 575.00 | 319.50 | 619 | 750 | 750 |
| Repairs and Minor Changes | 1,043.36 | 1,500.00 | 1,600 | 2,740 | 2,740 |
| Special Services | 119.21 | 25.62 | 145 | 8,569 | 200 |
| Stationery and Forms | 4,600.36 | 2,178.79 | 3,929 | 5,602 | 5,602 |
| Transportation Service | 403.00 | 251.00 | 501 | 568 | 568 |
| Water Service | 3,370.87 | 1,860.87 | 3,700 | 4,000 | 3,900 |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 624,284.45** | **$ 353,617.41** | **$ 707,717** | **$ 924,539** | **$ 806,925** |
| **Deductions** | | | | | |
| Service Charges | $ 5,912.72 | $ 31,120.08 | $ 88,300 | $ 112,890 | $ 110,926 |
| Meals and Maintenance Furnished Employees as Compensation | 22,461.71 | 12,070.48 | 24,142 | 30,999 | 13,024 |
| **Total Deductions** | **$ 28,374.43** | **$ 43,190.56** | **$ 112,442** | **$ 143,889** | **$ 123,950** |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 595,910.02** | **$ 310,426.85** | **$ 595,275** | **$ 780,650** | **$ 682,975** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 65,655.97** | **$ 21,818.19** | **$ 37,760** | **$ 80,030** | **$ 43,309** |
| 1 Amplifier | $ 600 | | | | |
| 2 Beds, Orthopedic | 384 | | | | |
| 2 Blower Coils, Condenser | 300 | | | | |
| 9 Bookcases | 200 | | | | |
| Books | 1,000 | | | | |
| 2 Buckets, Kick | 80 | | | | |
| 1 Cabinet, Ice Cream | 575 | | | | |
| 15 Carts | 1,514 | | | | |
| 1 Cassette Changer, Rapid | 3,600 | | | | |
| 17 Chairs | 760 | | | | |
| 1 Clock | 12 | | | | |
| 1 Condensing Unit | 260 | | | | |
| 3 Conveyors, Laundry Bag | 60 | | | | |
| 2 Croupettes | 394 | | | | |
| 1 Cutter, Film Corner | 75 | | | | |
| 1 Deodorizer | 65 | | | | |
| 3 Desks | 320 | | | | |
| 1 Dictating Machine, Dictator | 450 | | | | |
| 2 Dispensers, portable soap | 185 | | | | |
| 1 Disposal Unit | 150 | | | | |
| 2 Dollies | 87 | | | | |
| 1 Dryer, Film | 450 | | | | |
| 1 Electrosurgical Unit | 700 | | | | |
| 3 Fans, Exhaust | 530 | | | | |
| 3 Files, Card | 380 | | | | |
| 36 Filing Cabinets | 4,760 | | | | |
| 2 Foot Stools, Metal | 40 | | | | |
| 1 Functional Board | 100 | | | | |
| 1 Glove Conditioner | 745 | | | | |
| 1 Heater, Perineal | 26 | | | | |
| 6 Illuminators, X-ray | 270 | | | | |

## CHARITIES—HARBOR GENERAL HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 1 Insulation Tester | 200 | | | | | |
| 3 Irrigating Standards, Portable | 75 | | | | | |
| 3 Lamps | 48 | | | | | |
| 4 Lawn Mowers | 158 | | | | | |
| 1 Lawn Mower, Power, with Sulky | 588 | | | | | |
| 2 Lawn Trimmers and Edgers | 57 | | | | | |
| 2 Lights, Operating | 800 | | | | | |
| 1 Linen Marking Machine | 105 | | | | | |
| 100 Lockers | 1,500 | | | | | |
| 1 Mimeoscope | 25 | | | | | |
| 1 Motor Assembly, Oxygen Tent | 113 | | | | | |
| 1 Oil Burner Tip | 88 | | | | | |
| 1 Oven | 1,372 | | | | | |
| 2 Posture Mirrors | 150 | | | | | |
| 1 Printer, X-ray | 57 | | | | | |
| 1 Proctoscope | 64 | | | | | |
| 1 Projector, X-ray | 824 | | | | | |
| 3 Pumps | 381 | | | | | |
| 2 Racks | 35 | | | | | |
| 1 Recorder, Card, Time Clock | 200 | | | | | |
| 10 Regulators with Humidifiers | 400 | | | | | |
| 3 Scales | 175 | | | | | |
| 2 Screens, Projection | 90 | | | | | |
| 1 Sewer Rod Set | 160 | | | | | |
| Shelving, Refrigerator, Metal | 750 | | | | | |
| 6 Skids, Platform | 65 | | | | | |
| 1 Slicer, Electric, Meat | 450 | | | | | |
| 6 Sphygmomanometers | 360 | | | | | |
| 4 Stands | 200 | | | | | |
| 1 Steak Machine | 288 | | | | | |
| 2 Stools | 75 | | | | | |
| 1 Studio Couch | 175 | | | | | |
| 4 Tables | 120 | | | | | |
| 3 Tanks | 1,018 | | | | | |
| 2 Time Stamps, Electric | 250 | | | | | |
| 2 Transformers | 700 | | | | | |
| 19 Trucks | 1,685 | | | | | |
| 2 Typewriter Stands | 90 | | | | | |
| 3 Vacuum Cleaners | 258 | | | | | |
| 4 Walkers, Invalid | 260 | | | | | |
| 1 Warmer, Nursing Bottle | 138 | | | | | |
| 1 Wash Fountain | 190 | | | | | |
| 1 Whirlpool Bath, Leg | 1,000 | | | | | |
| 1 X-ray Diagnostic Unit | 8,500 | | | | | |
| **TOTAL CHARITIES — HARBOR GENERAL HOSPITAL** | | $2,712,643.76 | $1,258,078.53 | $3,036,035 | $3,694,274 | $3,185,824 |

# Charities—Olive View Sanatorium

## TREATMENT AND PREVENTION OF TUBERCULOSIS

The function of Olive View Sanatorium is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the hospital with its Outside Sanatoria is approximately sixteen hundred.

**APPROPRIATIONS $3,613,012**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $2,306,092.05 | $ 966,510.06 | $2,346,400 | $2,850,697 | $2,805,778 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 279,643 | $ 353,607 |
| Service Charges | | | | 5,065 | 5,065 |
| **Total Deductions** | $ | $ | $ | $ 284,708 | $ 358,672 |
| **SALARIES AND WAGES—NET** | $2,306,092.05 | $ 966,510.06 | $2,346,400 | $2,565,989 | $2,447,106 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Automobile Service | $ 86.60 | $ 23.10 | $ 45 | $ 87 | $ 87 |
| Automotive Supplies | 296.56 | 177.08 | 355 | 40 | 10 |
| Fuel Supplies | 21,776.79 | 9,900.83 | 21,805 | 18,660 | 18,660 |
| Office Machine Maintenance | | | | 800 | 800 |
| Other Operating and Maintenance Supplies, N. O. C. | 24.47 | | | | |
| Repairs—Motor Vehicles | 204.82 | 247.13 | 300 | 200 | 200 |
| Repairs — Operating Equipment | 1,203.40 | 1,002.33 | 1,205 | 1,080 | 280 |
| **Stores Service** | | | | | |
| Agricultural and Livestock Services | 422.50 | | 350 | 350 | 350 |
| Agricultural, Botanical & Animal Supp. | 987.75 | 52.34 | 1,200 | 1,000 | 1,000 |
| Analyzing, Testing and Weighing Servs. | | | 290 | 687 | 687 |
| Automotive Supplies | 7,597.13 | 2,930.40 | 6,260 | 7,075 | 7,075 |
| Educational and Recreational Supp. | 141.15 | 60.93 | 206 | 1,380 | 300 |
| Food and Provisions | 368,986.12 | 188,706.18 | 395,518 | 437,240 | 422,299 |
| Fuel Supplies | 3,098.89 | | 3,160 | 7,965 | 7,950 |
| Furnishings & Household Supplies | 33,842.21 | 24,018.59 | 38,844 | 57,089 | 30,899 |
| Laundry and Cleaning Supplies | 8,411.77 | 4,014.87 | 8,115 | 11,160 | 11,160 |
| Medical, Surgical and Laboratory Supp. | 83,338.00 | 34,040.40 | 75,816 | 84,810 | 84,135 |
| Office Services | 308.67 | 59.80 | 310 | 310 | 310 |
| Office Supplies | 1,265.03 | 595.63 | 1,192 | 1,260 | 1,260 |
| Other Operating and Maintenance Supplies, N. O. C. | 31,845.01 | 13,277.39 | 28,446 | 36,020 | 23,147 |
| Printing and Reproducing Supplies | 283.34 | 127.59 | 345 | 390 | 345 |
| Postage | 488.00 | 228.00 | 490 | 490 | 490 |
| Rental of Special Equipment | 14.80 | 3.60 | 15 | 15 | 15 |
| Repairs and Minor Changes | | | | 5,194 | 5,194 |
| Repairs—Motor Vehicles | 421.54 | 272.22 | 1,325 | 1,120 | 1,120 |
| Repairs—Operating Equipment | 405.89 | 166.80 | 460 | 500 | 500 |
| Small Tools, Implements and Craft Supps. | 1,841.54 | 1,067.78 | 1,732 | 1,490 | 1,320 |
| Stationery and Forms | 1,041.16 | 289.94 | 1,130 | 1,480 | 1,480 |
| Wearing Apparel | 14,350.45 | 6,409.26 | 18,085 | 19,260 | 16,652 |
| Inventory—Adjustment Stores | Cr. 5,562.43 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 6,286.78 | 2,448.48 | 4,867 | 4,835 | 4,835 |
| Board and Care—Outside | 367,146.42 | 170,011.00 | 344,435 | 415,731 | 415,731 |
| Communications | 8,746.50 | 6,429.66 | 12,978 | 13,095 | 13,095 |
| Educational and Recreational Supplies | 7.65 | | | | |
| Fire Protection and Rescue Service | 31,920.56 | 16,596.40 | 32,305 | 36,826 | 30,056 |
| Furnishings and Household Supplies | 213.75 | 146.55 | 147 | | |
| Heat, Light and Power Services | 19,849.38 | 9,409.05 | 19,695 | 19,695 | 19,695 |
| Inspection and Regulation Service | 72.00 | 3.00 | 72 | 72 | 72 |

## CHARITIES—OLIVE VIEW SANATORIUM—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION —Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Insurance—Auto | | 320.00 | 650 | 660 | 660 |
| Laundry, Cleaning and Waste Removal Services | | 21.05 | 22 | | |
| Medical, Surgical and Laboratory Supp... | 168.84 | 23.20 | 85 | | |
| Office Service | 173.18 | 108.07 | 192 | 170 | 170 |
| Other Operating and Maintenance Supplies, N. O. C. | 8.40 | | | | |
| Recreational Service | 7,732.70 | 3,881.61 | 7,820 | 12,901 | 10,350 |
| Rent—Special Equipment | | 18.00 | 18 | | |
| Repairs and Minor Changes | 268.04 | | | | |
| Repairs—Motor Vehicles | 26.65 | 9.15 | 20 | 40 | 10 |
| Repairs—Operating Equipment | 6.84 | 8.85 | 80 | 60 | 60 |
| Stationery and Forms | 2,067.79 | 479.50 | 710 | 200 | 200 |
| Transportation Service | 334.40 | 207.00 | 414 | 469 | 469 |
| Water Service | 12,461.09 | 6,852.41 | 11,980 | 11,980 | 11,980 |
| Wearing Apparel | 234.28 | 174.23 | 500 | 500 | 500 |
| **TOTAL MAINTENANCE AND OPERATION** | **$1,034,846.41** | **$ 504,819.40** | **$1,043,989** | **$1,214,386** | **$1,145,608** |
| **Deductions:** | | | | | |
| Meals and Maintenance furnished Employees as Compensation | $ 103,487.51 | $ 36,808.76 | $ 93,113 | $ 95,000 | $ |
| Service Charges—Olive View | 9,646.47 | 1,964.22 | 4,756 | 3,475 | 3,475 |
| Service Charges—Outside Medical Relief | 7,528.61 | 3,594.50 | 12,038 | 10,800 | 10,800 |
| **Total Deductions** | **$ 120,662.59** | **$ 42,367.48** | **$ 109,907** | **$ 109,275** | **$ 14,275** |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 914,183.82** | **$ 462,451.92** | **$ 934,082** | **$1,105,111** | **$1,131,333** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 11,789.58** | **$ 1,124.04** | **$ 33,573** | **$ 89,777** | **$ 34,573** |
| 1 Automatic Compound Heater | $ 42 | | | | |
| 2 Basal Metabolism Machines | 665 | | | | |
| 1 Battery Charger | 240 | | | | |
| 100 Bedside Cabinets | 4,120 | | | | |
| 112 Beds | 6,098 | | | | |
| 1 Blood Cell Counter | 51 | | | | |
| 1 Blood Iodine Apparatus | 78 | | | | |
| 1 Blood Proteins and Spec. Gravity Outfit | 75 | | | | |
| Books | 200 | | | | |
| 1 Cabinet for Chopper Attachments | 200 | | | | |
| 2 Calculating Machines | 1,050 | | | | |
| 1 Centrifuge, electric | 309 | | | | |
| 4 Chairs | 140 | | | | |
| 1 Dressing Cart | 180 | | | | |
| 16 Evaporation Coolers | 1,488 | | | | |
| 1 File, card | 89 | | | | |
| 6 Filing Cabinets | 760 | | | | |
| 1 Floor Machine | 575 | | | | |
| 4 Floor Polishers | 125 | | | | |
| 1 Food Warmer | 196 | | | | |
| 35 Heaters, gas | 2,230 | | | | |
| 1 Intermittent Positive Pressure Apparatus | 300 | | | | |
| 1 Library Truck, electric | 1,223 | | | | |
| 2 Microscope Slide Warmers | 85 | | | | |
| 1 Naclerio Support | 621 | | | | |
| 1 Pipette Shaker | 54 | | | | |

## CHARITIES—OLIVE VIEW SANATORIUM—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 1 Rack Cart | 217 | | | | | |
| 1 Range, gas | 470 | | | | | |
| 1 Reversible Turning Frame | 268 | | | | | |
| 1 Rotary Air Blast and Suction Apparatus | 65 | | | | | |
| 4 Scales | 44 | | | | | |
| 2 Shaking Machines | 415 | | | | | |
| 3 Short Wave Diathermy | 2,383 | | | | | |
| 1 Silver Washing and Drying Machine | 985 | | | | | |
| 11 Stretchers | 2,100 | | | | | |
| 1 Thoracoscope with Longitudinal Electrodes | 340 | | | | | |
| 8 Toasters, electric | 405 | | | | | |
| 2 Tray Racks | 150 | | | | | |
| 3 Vacuum Cleaners | 217 | | | | | |
| 1 Visio-Cardiette | 780 | | | | | |
| 35 Water Coolers | 940 | | | | | |
| 1 Water Supply Pump | 3,350 | | | | | |
| 4 Water Heaters | 250 | | | | | |
| **TOTAL CHARITIES—OLIVE VIEW SANATORIUM** | | $3,232,065.45 | $1,430,086.02 | $3,314,055 | $3,760,877 | $3,613,012 |

# Charities—Rancho Los Amigos

## CARE AND TREATMENT OF CONVALESCENT AND CHRONIC PATIENTS

**Rancho Los Amigos is a hospital for chronic and convalescent patients of all ages, transferred from other facilities of the Department, for post acute care. This includes extended treatment of severely paralyzed post-poliomyelitis, medical and orthopedic cases, as well as those with mental disease. The appropriation covers emergency surgical service for traffic and police cases. It provides also for supplementing the income of needy sick as necessary to procure care in private sanatoria.**

**APPROPRIATIONS $4,421,406**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $2,747,309.94 | $1,181,688.20 | $3,006,000 | $4,102,745 | $3,538,088 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 336,959 | $ 221,429 |
| Service Charges | | | | 1,080 | 1,080 |
| **Total Deductions** | $ | $ | $ | $ 338,039 | $ 222,509 |
| **SALARIES AND WAGES—NET** | $2,747,309.94 | $1,181,688.20 | $3,006,000 | $3,764,706 | $3,315,579 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Heat, Light and Power Services | $ 36,108.55 | $ 16,234.36 | $ 34,750 | $ 36,362 | $ 36,362 |
| Office Machine Maintenance | | 1,644.00 | 1,644 | 1,675 | 1,675 |
| Professional and Expert Services | | | | 2,000 | 1,000 |
| Repairs and Minor Changes | | 236.72 | 637 | 500 | 500 |
| Repairs — Operating Equipment | 1,612.08 | | | | |
| Special Services | 48.84 | | | | |
| **Stores Service** | | | | | |
| Agricultural and Livestock Service | 1,227.13 | 2,459.39 | 4,150 | 4,375 | 1,250 |
| Agricultural, Botanical and Animal Supp. | 8,928.17 | 4,453.71 | 8,900 | 10,400 | 10,400 |
| Automotive Supplies | 10,064.87 | 3,554.33 | 8,000 | 8,758 | 8,758 |
| Feed and Forage for Animals | 83,704.24 | 42,989.73 | 86,000 | 93,947 | 93,947 |
| Food and Provisions | 230,566.28 | 128,745.20 | 268,750 | 409,036 | 363,316 |
| Fuel Supplies | 5,943.70 | | 5,000 | 13,889 | 13,889 |
| Furnishings & Household Supplies | 85,340.82 | 52,161.08 | 98,115 | 83,938 | 74,938 |
| Laundry and Cleaning Supplies | 23,480.93 | 16,034.44 | 32,068 | 30,050 | 30,050 |
| Laundry, Cleaning and Waste Removal Services | 925.75 | 476.35 | 3,000 | 1,500 | 1,500 |
| Medical, Surgical and Laboratory Supp. | 60,091.15 | 31,215.33 | 62,430 | 63,700 | 63,700 |
| Office Services | 317.63 | 8.50 | 350 | 350 | 350 |
| Office Supplies | 2,192.05 | 1,375.35 | 2,100 | 2,100 | 2,100 |
| Other Operating and Maintenance Supplies, N. O. C. | 18,198.76 | 26,952.56 | 48,836 | 53,316 | 44,580 |
| Postage | 847.60 | 525.77 | 800 | 800 | 800 |
| Printing and Reproducing Supplies | 17,220.42 | 4,396.70 | 9,500 | 14,400 | 14,400 |
| Professional and Expert Services | 175.06 | 273.37 | 550 | 500 | 500 |
| Rent—Land | 1,087.48 | | | | |
| Rent of Office Equipment | 5,309.68 | 2,723.84 | 5,900 | 5,580 | 5,580 |
| Rent of Special Equipment N. O. C. | 608.50 | | | | |
| Repairs—Motor Vehicles | 315.51 | 185.15 | 500 | 500 | 500 |
| Repairs—Operating Equipment | 5,567.64 | 2,819.50 | 4,000 | 4,000 | 3,000 |
| Small Tools, Implements and Craft Supps. | 36,190.62 | 578.96 | 900 | 900 | 900 |
| Special Services | 499.35 | 887.60 | 1,500 | | |
| Stationery and Forms | 375.14 | 290.92 | 450 | 450 | 450 |
| Transportation Services | 175.79 | | 50 | 50 | 50 |
| Wearing Apparel | 24,209.50 | 11,009.01 | 34,800 | 42,500 | 42,500 |

## CHARITIES—RANCHO LOS AMIGOS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Agricultural, Botanical and Animal Supp. | 827.09 | 586.89 | 750 | 800 | 800 |
| Auto Mileage | 1,978.12 | 1,269.68 | 2,540 | 2,600 | 2,600 |
| Auto Service | 1,060.59 | 760.98 | 1,520 | 1,500 | 1,500 |
| Automotive Supplies | 57.84 | 2.60 | 25 | 50 | 50 |
| Communication | 6,339.66 | 2,944.94 | 6,715 | 6,860 | 6,860 |
| Contract Payments to Rest Homes | 207,873.60 | 122,515.88 | 238,000 | 350,553 | 339,671 |
| Educational Services | 600.00 | 505.11 | 1,005 | 1,000 | 600 |
| Feed and Forage for Animals | 12,004.83 | 7,447.73 | 11,800 | 9,000 | 9,000 |
| Fire Protection and Rescue Service | 32,096.66 | 15,778.13 | 33,000 | 38,296 | 33,022 |
| Food and Provisions | 178,050.45 | 82,960.55 | 162,960 | 175,000 | 152,424 |
| Furnishings & Household Supplies | 5,053.68 | 2,245.51 | 5,500 | 6,500 | 6,500 |
| Heat, Light and Power Services | 25,975.16 | 14,045.63 | 30,090 | 32,188 | 30,055 |
| Laundry and Cleaning Supplies | 178.77 | 161.46 | 300 | 300 | 300 |
| Medical, Surgical and Laboratory Supp. | 460.89 | 188.02 | 376 | 240 | 240 |
| Office Services | 50.62 | 19.40 | 100 | 150 | 150 |
| Other Operating and Maintenance Supplies N. O. C. | 31.17 | 2.00 | 100 | 100 | 100 |
| Rent—Land | | 515.83 | 1,000 | 1,200 | 1,200 |
| Repairs and Minor Changes | 60.72 | | 1,100 | 1,100 | 1,100 |
| Repairs to Motor Vehicles | | 27.36 | 50 | 25 | 25 |
| Repairs — Operating Equipment | 1,331.64 | 375.08 | 1,000 | 1,500 | 1,500 |
| Special Services | 182.37 | | | | |
| Stationery and Forms | 4,175.24 | 1,024.71 | 2,500 | 2,500 | 2,500 |
| Taxes, Assessments and Licenses | 16.67 | | 15 | 15 | 15 |
| Transportation—Local | 36.12 | 18.50 | 50 | 50 | 50 |
| Transportation Services | 251.00 | 156.00 | 312 | 353 | 353 |
| Traveling Expenses | 20.50 | | 50 | 50 | 50 |
| **TOTAL MAINTENANCE AND OPERATION** | **$1,140,046.63** | **$ 605,783.86** | **$1,224,538** | **$1,517,506** | **$1,407,660** |
| **Deductions:** | | | | | |
| **Departmental Credits and Contra** | | | | | |
| Cost of Raising Young Stock | $ 16,737.25 | $ 10,000.00 | $ 20,000 | $ 20,000 | $ 20,000 |
| Eggs, Poultry, Fertilizer | 24,988.80 | 13,742.55 | 25,484 | 28,500 | 24,823 |
| Field Crops | 11,401.77 | 9,336.37 | 11,800 | 9,700 | 9,700 |
| Ice | 952.00 | 620.75 | 1,300 | 750 | 750 |
| Meals and Maintenance Furnished Employees as Compensation | 41,807.60 | 19,868.60 | 41,000 | 43,000 | |
| Mileage and Automotive | 1,060.59 | 760.98 | 1,520 | 1,500 | 1,500 |
| Milk, Meat, Fertilizer | 137,513.22 | 61,540.04 | 124,890 | 134,100 | 116,814 |
| Miscellaneous Hospital | 1.00 | | 200 | 200 | 200 |
| Occupational Therapy | 5,549.13 | 2,130.65 | 6,800 | 7,350 | 7,350 |
| Printing | 4,090.36 | 1,024.71 | 2,500 | 2,500 | 2,500 |
| Vegetables to Kitchen | 15,841.11 | 8,058.11 | 12,616 | 12,500 | 10,887 |
| **Total Departmental Credits and Contra** | **$ 259,942.83** | **$ 127,082.76** | **$ 248,110** | **$ 260,100** | **$ 194,524** |
| **Interdepartmental Services** | | | | | |
| Laundry Service | $ 65,231.80 | $ 36,628.75 | $ 71,756 | $ 82,230 | $ 71,500 |
| Material Distribution | 17,554.68 | 2,975.06 | 6,000 | 3,000 | 3,000 |
| Miscellaneous Hospital | 4,767.30 | 2,531.73 | 6,000 | 25,679 | 25,679 |
| Occupational Therapy | 494.30 | 200.55 | 500 | 200 | 200 |
| Printing | 35,786.59 | 9,511.38 | 19,500 | 23,652 | 23,652 |
| Ranch | 60,756.05 | 24,978.99 | 49,000 | 77,076 | 77,076 |
| **Total Interdepartmental Services** | **$ 184,590.72** | **$ 76,826.46** | **$ 152,756** | **$ 211,837** | **$ 201,107** |
| **Total Deductions** | **$ 444,533.55** | **$ 203,909.22** | **$ 400,866** | **$ 471,937** | **$ 395,631** |
| **TOTAL MAINTENANCE AND OPERATION —NET** | **$ 695,513.08** | **$ 401,874.64** | **$ 823,672** | **$1,045,569** | **$1,012,029** |

## CHARITIES—RANCHO LOS AMIGOS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 83,480.79 | $ 20,071.06 | $ 90,000 | $ 248,055 | $ 93,798 |
| 18 Attachments, positive pressure | $8,550 | | | | |
| Books | 300 | | | | |
| 12 Chairs, Wheel | 1,565 | | | | |
| 1 Charger, battery | 510 | | | | |
| 1 Cleaner, hypodermic needle | 700 | | | | |
| 2 Coils, steam | 600 | | | | |
| 1 Conditioner, glove | 820 | | | | |
| 2 Coolers, electric, water | 500 | | | | |
| Cost of raising young stock | 20,000 | | | | |
| 1 Dolly, gasoline | 65 | | | | |
| 2 Drills, electric | 155 | | | | |
| 5 Dryers, hair | 775 | | | | |
| Equipment, therapeutic | 250 | | | | |
| 1 Equipment, tube cleaning with accessories | 510 | | | | |
| 1 Extractor | 4,081 | | | | |
| 2 Files, card | 20 | | | | |
| 1 File, X-ray | 120 | | | | |
| 1 Graphotype | 515 | | | | |
| 1 Grid, stationary | 155 | | | | |
| 6 Inhalators, electric | 552 | | | | |
| 1 Ladder, extension | 40 | | | | |
| 2 Machines, adding | 755 | | | | |
| 1 Machine, addressing | 670 | | | | |
| 1 Machine, anaesthetic | 1,155 | | | | |
| 3 Machines, dictating | 1,190 | | | | |
| 2 Machines, power, sewing | 880 | | | | |
| 1 Marker, contour | 30 | | | | |
| 1 Marker, line | 100 | | | | |
| 1 Monitor, X-ray | 815 | | | | |
| 3 Polishers, floor | 810 | | | | |
| 1 Puller, chain hoist | 35 | | | | |
| 1 Pump and Motor | 1,735 | | | | |
| 1 Pusher, hydraulic pipe | 285 | | | | |
| 2 Racks, gravity feeder | 300 | | | | |
| 8 Racks, Magazine | 50 | | | | |
| 1 Refrigerator | 310 | | | | |
| 5 Respirators | 9,650 | | | | |
| 1 Scale | 55 | | | | |
| 1 Sharpener, hypodermic needle | 55 | | | | |
| 1 Sink | 200 | | | | |
| 1 Spotlight, operating room | 150 | | | | |
| 12 Stands, irrigator | 415 | | | | |
| 1 Stander | 300 | | | | |
| 7 Sterilizers, utensil | 5,335 | | | | |
| 4 Stools | 75 | | | | |
| 2 Stretchers | 380 | | | | |
| 1 System, fuel | 3,550 | | | | |
| 3 Tables | 270 | | | | |
| 1 Table, steam | 750 | | | | |
| 2 Tanks, water softening | 1,655 | | | | |
| 25 Telephones | 920 | | | | |
| 3 Toasters | 790 | | | | |
| 4 Traps, grease | 1,130 | | | | |
| 1 Typewriter | 180 | | | | |
| 1 Unit, photofluorographic | 3,460 | | | | |
| 1 Viewer, 70 mm | 375 | | | | |
| 12 Walkers, folding | 1,435 | | | | |
| 1 Washer | 12,505 | | | | |
| 1 Wheel, shoulder | 260 | | | | |
| **TOTAL CHARITIES — RANCHO LOS AMIGOS** | $3,526,303.81 | $1,603,633.90 | $3,919,672 | $5,058,330 | $4,421,406 |

# Charities—Warm Springs Camp

## CARE AND TREATMENT OF CHRONIC AND CONVALESCENT ADULTS

**Warm Springs is a camp for chronic and convalescent male, ambulatory patients transferred from other facilities of the Department for Care.**

**APPROPRIATIONS $128,745**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **SALARIES AND WAGES** | $ 29,651.12 | $ 12,833.29 | $ 27,400 | $ 42,867 | $ 34,901 |
| Less Salary Savings | | | | 1,795 | 2,087 |
| **SALARIES AND WAGES—NET** | $ 29,651.12 | $ 12,833.29 | $ 27,400 | $ 41,072 | $ 32,814 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ | $ | $ 47 | $ 47 |
| Repairs & Minor Changes | | | 1,400 | 1,400 | |
| Repairs—Motor Vehicles | 7.10 | | | | |
| Repairs — Operating Equipment | 47.00 | 47.00 | 47 | 47 | |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 19.46 | | | 75 | 75 |
| Automotive Supplies | 900.04 | 759.48 | 1,500 | 1,500 | 1,500 |
| Fire Protection Supplies | 8.50 | 100.00 | 200 | 200 | 200 |
| Food and Provisions | 40,001.14 | 21,893.87 | 50,000 | 62,887 | 50,707 |
| Fuel Supplies | 4,337.03 | 1,613.20 | 2,310 | 2,310 | 2,310 |
| Furnishings and Household Supplies | 5,498.90 | 1,906.29 | 5,500 | 5,500 | 5,000 |
| Laundry and Cleaning Supplies | 699.32 | 417.89 | 1,100 | 1,300 | 1,300 |
| Laundry, Cleaning and Waste Removal Services | 602.79 | 105.00 | 500 | 500 | 500 |
| Medical, Surgical and Laboratory Supp. | 112.62 | | | 200 | 200 |
| Office Supplies | 19.36 | 109.05 | 250 | 250 | 200 |
| Other Operating and Maintenance Supplies, N. O. C. | 3,263.34 | 1,519.71 | 2,200 | 2,200 | 2,200 |
| Postage | 123.00 | 85.00 | 200 | 250 | 250 |
| Printing and Other Reproductive Supps. | 2.13 | | | | |
| Rent—Special Equipment, N. O. C. | 448.62 | 282.90 | 600 | 676 | 676 |
| Repairs — Operating Equipment | 42.30 | 7.17 | 50 | 50 | 50 |
| Small Tools, Implements and Craft Supps. | 308.01 | 174.21 | 1,000 | 1,000 | 800 |
| Stationery and Forms | 60.34 | | | 100 | |
| Wearing Apparel | 5,513.63 | 4,497.94 | 10,000 | 10,000 | 10,000 |
| **All Other** | | | | | |
| Auto Service | 391.53 | 393.73 | 850 | 900 | 900 |
| Auto Supplies | 9.02 | 21.06 | 50 | 50 | 50 |
| Communications | 183.63 | 137.20 | 300 | 300 | 300 |
| Food and Provisions | 7,900.29 | 4,418.77 | 9,000 | 10,270 | 8,525 |
| Furnishings and Household Supplies | 7.04 | 16.25 | 60 | 60 | 60 |
| Heat, Light and Power Service | 2,550.43 | 1,147.66 | 3,750 | 5,120 | 4,000 |
| Laundry, Cleaning and Waste Removal Services | 1,548.04 | 821.96 | 1,700 | 2,190 | 1,800 |
| Medical, Surgical and Laboratory | 237.02 | 118.23 | 500 | 500 | 500 |
| Office Supplies | 12.44 | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | 199.49 | | | | |
| Professional and Expert Services | 2.40 | 55.43 | 250 | 300 | 300 |
| Recreational Services | | | 300 | 300 | 300 |
| Repairs—Motor Vehicles | 10.13 | 27.63 | 100 | 120 | 120 |
| Special Services | 9.35 | | | | |
| Stationery and Forms | 91.89 | 72.55 | 250 | 300 | 300 |
| Wearing Apparel | 96.10 | 55.22 | 100 | 100 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 75,263.43 | $ 40,804.40 | $ 94,067 | $ 111,002 | $ 93,270 |

## CHARITIES—WARM SPRINGS CAMP—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | $ | **1,772.65** | **$ 1,710.12** | **$ 4,449** | **$ 6,901** | **$ 2,661** |
| 1 Cabinet, Filing | $ 90 | | | | | |
| 1 Chlorinator | 275 | | | | | |
| 1 Clipper, Hair | 35 | | | | | |
| 2 Clocks | 12 | | | | | |
| 1 Electric Steam Chef | 1,800 | | | | | |
| 1 Lathe | 390 | | | | | |
| 1 Mower, Lawn | 24 | | | | | |
| 1 Sander, electric | 35 | | | | | |
| **TOTAL CHARITIES — WARM SPRINGS CAMP** | $ | **106,687.20** | **$ 55,347.81** | **$ 125,916** | **$ 158,975** | **$ 128,745** |

# Charities—Acton Camp

## CARE AND TREATMENT OF CHRONIC AND CONVALESCENT ADULTS

**Camp Acton is a camp for chronic and convalescent adult male, ambulatory patients transferred from other facilities of the department for care. Camp Acton facilities also include caring for 50 chronic and convalescent male, adult, bed patients.**

**APPROPRIATIONS $192,207**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 54,697.92 | $ 21,777.38 | $ 56,000 | $ 83,405 | $ 59,849 |
| Less Salary Savings | | | | 2,696 | 1,689 |
| **SALARIES AND WAGES—NET** | $ 54,697.92 | $ 21,777.38 | $ 56,000 | $ 80,709 | $ 58,160 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ 161.05 | $ 200 | $ 200 | $ |
| Office Machine Maintenance | | | | 76 | 76 |
| Repairs—Motor Vehicles | 81.45 | 366.43 | 500 | 300 | 200 |
| Repairs — Operating Equipment | 244.19 | 74.00 | 216 | 224 | 148 |
| **Stores Service** | | | | | |
| Agricultural, Botanical & Animal Supp. | 248.89 | 331.40 | 600 | 700 | 700 |
| Automotive Supplies | 1,819.76 | 925.81 | 3,400 | 3,408 | 3,208 |
| Food and Provisions | 51,926.62 | 22,915.56 | 57,968 | 77,429 | 58,362 |
| Fuel Supplies | 12,404.18 | 4,459.07 | 14,000 | 16,000 | 15,000 |
| Furnishings and Household Supplies | 3,328.04 | 3,067.51 | 6,200 | 6,200 | 5,740 |
| Laundry and Cleaning Supplies | 1,323.08 | 447.49 | 1,500 | 1,500 | 1,500 |
| Medical, Surgical and Laboratory Supp. | 522.79 | 339.94 | 900 | 1,800 | 800 |
| Office Supplies | 197.31 | 126.15 | 250 | 250 | 150 |
| Other Operating and Maintenance Supplies, N. O. C. | 4,077.32 | 1,631.62 | 3,400 | 3,400 | 3,400 |
| Postage | 69.00 | 60.00 | 125 | 125 | 125 |
| Rent—Special Equipment, N. O. C. | 670.00 | 532.50 | 1,170 | 1,170 | 1,170 |
| Repairs and Minor Changes | | | | 4,000 | 3,000 |
| Repairs—Motor Vehicle | 453.93 | 75.74 | 250 | 250 | 250 |
| Repairs — Operating Equipment | 172.39 | 574.51 | 700 | 500 | 200 |
| Small Tools, Implements and Craft Supps. | 496.13 | 544.66 | 2,500 | 2,500 | 2,000 |
| Stationery and Forms | 85.03 | 57.45 | 75 | 75 | 75 |
| Wearing Apparel | 7,004.02 | 7,033.21 | 12,000 | 12,000 | 11,280 |
| **All Other** | | | | | |
| Auto Mileage | 26.60 | 101.65 | 300 | 700 | 700 |
| Auto Service | 1,274.12 | | | | |
| Automotive Supplies | 36.90 | | | | |
| Communication | 601.85 | 449.14 | 900 | 900 | 900 |
| Food and Provisions | 14,229.94 | 5,468.28 | 7,152 | 14,273 | 14,273 |
| Heat, Light and Power Services | 5,022.52 | 2,206.69 | 5,000 | 5,000 | 5,000 |
| Laundry, Cleaning and Waste Removal Services | 2,229.62 | 997.85 | 2,200 | 2,300 | 2,300 |
| Medical, Surgical and Laboratory | 271.05 | 395.73 | 790 | 1,580 | 790 |
| Office Supplies | 39.51 | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | 11.60 | | | | |
| Professional and Expert Services | 40.11 | | 1,000 | 1,000 | 1,000 |
| Recreational Services | | 150.00 | 150 | 300 | 300 |
| Repairs — Motor Vehicles | 71.89 | 69.48 | 140 | 150 | |
| Repairs — Operating Equipment | .75 | | | | |
| Special Services | 37.95 | 10.45 | 25 | 25 | 25 |
| Stationery and Forms | 71.71 | 126.15 | 400 | 400 | 400 |
| Wearing Apparel | 170.82 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 109,261.07 | $ 53,699.52 | $ 124,011 | $ 158,735 | $ 133,072 |
| Less Service Charges | | 393.73 | 800 | 1,140 | 1,140 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 109,261.07 | $ 53,305.79 | $ 123,211 | $ 157,595 | $ 131,932 |

## CHARITIES—ACTON CAMP—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | $ | 1,013.47 | $ 495.70 | $ 496 | $ 9,460 | $ 2,115 |
| 25 Chairs | $ 225 | | | | | |
| 4 Heaters, butane | 300 | | | | | |
| 1 Refrigerator Unit | 1,450 | | | | | |
| 4 Tables | 140 | | | | | |
| **TOTAL CHARITIES—ACTON CAMP** | $ | 164,972.46 | $ 75,578.87 | $ 179,707 | $ 247,764 | $ 192,207 |

# Charities - Long Beach General Hospital

## CARE AND TREATMENT OF SICK AND DISABLED

**Alleviates acute hospital facilities shortage in other hospitals and the Southeast area by providing 250 beds for indigents qualified under conditions of the State Public Welfare Act and County Rules and Ordinances. Approximately 80% of the bed capacity is devoted to care of acute tuberculosis patients.**

**APPROPRIATIONS $909,251**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 555,595.03 | $ 274,462.99 | $ 631,500 | $1,027,745 | $ 806,019 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 102,774 | $ 99,140 |
| Service Charges | | | | | 19,152 |
| **Total Deductions** | $ | $ | $ | $ 102,774 | $ 118,292 |
| **SALARIES AND WAGES—NET** | $ 555,595.03 | $ 274,462.99 | $ 631,500 | $ 924,971 | $ 687,727 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 5,137.63 | $ 2,490.68 | $ 5,162 | $ 6,755 | $ 5,162 |
| Office Machine Maintenance | | | | 493 | 493 |
| Repairs and Minor Changes | 219.14 | 22.80 | 523 | 600 | 600 |
| Repairs — Operating Equipment | 450.30 | 562.72 | 696 | 400 | 400 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supp. | 1,138.42 | 183.90 | 1,000 | 1,009 | 1,009 |
| Analyzing, Testing and Weighing Services | | 93.60 | 94 | 156 | 156 |
| Automotive Supplies | 144.36 | 65.53 | 300 | 350 | 350 |
| Fire Protection Supplies | | 150.00 | 200 | 200 | 200 |
| Food and Provisions | 69,384.22 | 36,529.76 | 82,384 | 135,597 | 108,328 |
| Fuel Supplies | 8,069.42 | 3,961.10 | 9,100 | 12,162 | 11,031 |
| Furnishings and Household Supplies | 27,736.26 | 8,469.98 | 12,455 | 21,199 | 8,342 |
| Inspection and Regulation Services | | | 250 | 250 | 250 |
| Laundry and Cleaning Supplies | 1,703.86 | 1,185.18 | 3,518 | 3,931 | 3,658 |
| Laundry, Cleaning and Waste Removal Services | 312.78 | 210.00 | 473 | 735 | 672 |
| Medical, Surgical and Laboratory Supp. | 26,037.06 | 8,981.73 | 24,021 | 42,868 | 22,716 |
| Office Services | 97.29 | 35.51 | 100 | 100 | 100 |
| Office Supplies | 756.99 | 195.69 | 600 | 841 | 791 |
| Other Operating and Maintenance Supplies, N. O. C. | 13,827.21 | 9,498.47 | 14,000 | 14,000 | 14,000 |
| Postage | 436.75 | | 575 | 762 | 702 |
| Printing and Reproducing Supplies | 124.07 | 37.33 | 150 | 250 | 200 |
| Repairs and Minor Changes—Buildings and Structures | | 55.74 | 100 | 100 | 100 |
| Repairs — Operating Equipment | 345.11 | 250.09 | 500 | 600 | 500 |
| Small Tools, Implements and Craft Supps. | 499.54 | 43.64 | 450 | 500 | 500 |
| Stationery and Forms | 786.24 | 579.96 | 1,500 | 1,779 | 1,679 |
| Transportation Services | | | | 100 | 100 |
| Wearing Apparel | 5,233.50 | 1,380.62 | 3,000 | 3,992 | 3,992 |
| **All Other** | | | | | |
| Agricultural, Botanical & Animal Supplies | 32.74 | 15.05 | 500 | 200 | 200 |
| Auto Mileage | 691.19 | 515.46 | 1,075 | 1,019 | 1,019 |
| Communication | 2,837.91 | 1,866.77 | 3,850 | 5,040 | 4,220 |
| Educational and Recreational Supplies | 2,370.36 | 2,294.85 | 4,211 | 4,842 | 4,592 |
| Furnishings and Household Supplies | 13.10 | | 100 | 100 | 100 |
| Heat, Light and Power Services | 7,398.47 | 4,263.88 | 9,203 | 10,671 | 9,705 |
| Insurance—Auto Mileage | | | | 240 | 240 |
| Laundry, Cleaning and Waste Removal Services | 10,464.06 | 6,479.46 | 11,560 | 13,180 | 10,900 |
| Medical, Surgical and Laboratory Supp. | 248.12 | | 50 | 100 | 100 |
| Office Services | 14.66 | 30.15 | 56 | 56 | 56 |
| Other Operating and Maintenance Supplies, N. O. C. | 3.00 | | | | |

## CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE & OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Rent—Lease Contracts | 6.55 | 1.00 | 7 | 7 | 7 |
| Rent—Motor Vehicles | | | | 208 | |
| Repairs and Minor Changes | 35.53 | | | 250 | 250 |
| Repairs—Operating Equipment | 200.25 | 34.99 | 150 | 150 | 150 |
| Special Services | | | | 200 | 200 |
| Stationery and Forms | 704.78 | 241.31 | 500 | 600 | 600 |
| Transportation Service | 60.00 | 38.00 | 75 | 85 | 85 |
| Water Service | 1,096.62 | 910.04 | 2,200 | 2,810 | 2,750 |
| **TOTAL MAINTENANCE AND OPERATIONS** | $ 188,617.49 | $ 91,674.99 | $ 194,688 | $ 289,487 | $ 221,205 |
| **Deductions:** | | | | | |
| Service Charges | $ 7,423.81 | $ 2,189.04 | $ 10,000 | $ 7,000 | $ 7,000 |
| Meals & Maintenance Furnished Employees | 11,983.29 | | | | |
| **Total Deductions** | $ 19,407.10 | $ 2,189.04 | $ 10,000 | $ 7,000 | $ 7,000 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 169,210.39 | $ 89,485.95 | $ 184,688 | $ 282,487 | $ 214,205 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 33,946.60 | $ 2,381.09 | $ 9,584 | $ 30,218 | $ 7,319 |
| 1 Ampmeter | $ 90 | | | | |
| 1 Bedpan Washer and Sterilizer | 300 | | | | |
| 1 Blower | 276 | | | | |
| 1 Cabinet, Glove Powdering | 150 | | | | |
| 9 Carts, Food | 1,800 | | | | |
| 1 Cooler, Water | 35 | | | | |
| 1 Dryer, Film | 300 | | | | |
| 3 Dryers, Hair | 40 | | | | |
| 5 Fans | 165 | | | | |
| 10 Heaters | 520 | | | | |
| 1 Hedge Trimmer | 39 | | | | |
| 10 Illuminators | 425 | | | | |
| 1 Lawn Edger | 23 | | | | |
| 2 Lawn Mowers | 80 | | | | |
| 1 Sharpener | 56 | | | | |
| 4 Stands | 130 | | | | |
| 3 Tanks | 1,044 | | | | |
| 1 Telescope | 153 | | | | |
| 2 Trucks | 64 | | | | |
| 1 Typewriter | 210 | | | | |
| 3 Ultraviolet Lamps | 167 | | | | |
| 1 Vacuum Cleaner | 47 | | | | |
| 1 Walker | 60 | | | | |
| 1 Water Cooling Unit | 1,000 | | | | |
| 3 Water Heaters | 145 | | | | |
| **TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL** | $ 758,752.02 | $ 366,330.03 | $ 825,772 | $1,237,676 | $ 909,251 |

# Charities-Medical Research Projects

MEDICAL RESEARCH

**A procedure approved by the Board of Supervisors for billing the value of professional services to patients who are financially able to pay for their care at the General Hospital. Professional services of attending staff now rendered to the Hospital without charge. This program is without cost to the County, being financed entirely by collections from patients which are deposited in a special fund for use in medical research.**

**APPROPRIATIONS $260,000**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Project No. 1—Acute Unit** | | | | | |
| Services and Supplies | $ 181,375.79 | $ 110,949.00 | $ 250,000 | $ 250,000 | $ 250,000 |
| **Project No. 2—Osteopathic Unit** | | | | | |
| Services and Supplies | | | | 5,000 | 5,000 |
| **Project No. 3—Harbor General Hospital** | | | | | |
| Services and Supplies | | | | 5,000 | 5,000 |
| **TOTAL CHARITIES—MEDICAL RESEARCH PROJECTS** | **$ 181,375.79** | **$ 110,949.00** | **$ 250,000** | **$ 260,000** | **$ 260,000** |

# Department of Charities

# Bureau of Public Assistance

**A summarization of requirements for the administration and dispensation of material relief to persons eligible for Indigent Aid. Aid to partially self-Supporting Blind and Aid to Needy Children. The County bears the full cost of Indigent Aid; the cost of the other programs is shared with the State and Federal Governments.**

**SUMMARY**

| By General Classification | Requested | Allowed |
|---|---|---|
| Salaries and Wages | $ 10,342,938 | $ 9,313,123 |
| Maintenance and Operation | 160,937,683 | 143,241,701 |
| Capital Outlay | 156,748 | 25,726 |
| **TOTAL** | **$171,437,369** | **$152,580,550** |
| **By Departments** | | |
| Charities—Public Assistance | $ 11,434,536 | $ 10,263,939 |
| Charities—Adoptions | 376,017 | 247,482 |
| Charities—Physically Handicapped Children | 806,415 | 806,213 |
| Aid to Needy Blind | 4,812,094 | 4,781,900 |
| Aid to Partially Self-Supporting Blind | 364,140 | 337,891 |
| Aid to Needy Children | 37,899,884 | 29,570,419 |
| Indigent Aid | 10,848,833 | 7,853,166 |
| Old Age Assistance | 104,895,450 | 98,719,540 |
| **TOTAL** | **$171,437,369** | **$152,580,550** |

# Charities—Public Assistance

## ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF HOSPITALS

**This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the hospitals. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.**

**APPROPRIATIONS $10,263,939**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $5,168,584.11 | $3,123,472.71 | $9,080,000 | $11,055,813 | $9,693,147 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 971,881 | $ 562,088 |
| Service Charges | | | | 46,914 | 46,914 |
| **Total Deductions** | $ | $ | $ | $ 1,018,795 | $ 609,002 |
| **SALARIES AND WAGES—NET** | $5,168,584.11 | $3,123,472.71 | $9,080,000 | $10,037,018 | $9,084,145 |

## CHARITIES—PUBLIC ASSISTANCE—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 14,458.22 | $ 5,560.94 | $ 16,397 | $ 16,217 | $ 16,217 |
| Heat, Light and Power Services | 7,252.50 | 1,626.90 | 7,408 | 7,408 | 7,408 |
| Office Machine Maintenance | | 9,074.00 | 18,147 | 32,135 | 32,135 |
| Rent—Office Equipment | 59.00 | | | | |
| Repairs and Minor Changes | 9,734.39 | 4,267.82 | 12,457 | 64,833 | 20,018 |
| Repairs — Operating Equipment | 19,887.05 | 120.01 | 600 | 700 | 700 |
| Water Service | 719.76 | 174.91 | 750 | 750 | 750 |
| **Stores Service** | | | | | |
| Communication | 459.33 | 15.00 | 190 | 100 | 100 |
| Furnishings & Household Supplies | 3,934.82 | 2,925.89 | 9,139 | 9,170 | 7,895 |
| Laundry and Cleaning Supplies | 4,281.32 | 1,672.78 | 3,085 | 3,100 | 3,100 |
| Laundry, Cleaning and Waste Removal Service | 678.25 | 535.85 | 1,534 | 1,534 | 1,534 |
| Office Services | 1,596.96 | 393.40 | 8,153 | 34,000 | 34,000 |
| Office Supplies | 26,494.92 | 11,584.56 | 30,199 | 34,642 | 30,199 |
| Other Operating and Maintenance Supplies, N. O. C. | 280.86 | 290.60 | 1,215 | 900 | 900 |
| Postage | 28,963.43 | 11,726.30 | 29,120 | 31,995 | 29,120 |
| Rent of Office Equipment | 29,759.70 | 12,419.42 | 30,208 | 34,202 | 34,202 |
| Repairs and Minor Changes | 48.99 | | | | |
| Repairs—Operating Equipment | 7,275.66 | 3,334.23 | 8,500 | 8,500 | 8,500 |
| Stationery and Forms | 79,252.88 | 21,329.69 | 67,876 | 73,933 | 67,876 |
| Transportation Services | 1,509.78 | | 1,436 | 110 | 110 |
| Inventory | Cr. 6,318.98 | | | | |
| **All Other** | | | | | |
| Administrative Services | | 7,610.00 | 18,264 | 15,600 | 15,600 |
| Auto Mileage | 129,907.24 | 45,016.13 | 110,118 | 118,452 | 110,118 |
| Communication | 143,195.93 | 56,187.25 | 203,489 | 213,055 | 203,849 |
| Furnishings & Household Supplies | 123.04 | 25.94 | 300 | 300 | 300 |
| Heat, Light and Power Services | 25,740.46 | 16,996.26 | 42,072 | 41,333 | 41,333 |
| Insurance—Auto | | 15,543.27 | 39,808 | 47,390 | 36,991 |
| Insurance—Fire | 50.07 | | | | |
| Laundry and Cleaning Supplies | 63.88 | 112.24 | 350 | 276 | 276 |
| Laundry, Cleaning and Waste Removal Services | 20,196.89 | 2,161.24 | 6,533 | 5,501 | 5,501 |
| Medical, Surgical and Laboratory Supps. | 33.16 | 13.55 | 20 | | |
| Office Services | 23,809.28 | 7,889.03 | 27,723 | 32,944 | 29,949 |
| Office Supplies | 31.00 | 179.68 | 205 | 75 | 75 |
| Other Operating and Maintenance Supplies N. O. C. | | 4.70 | 5 | | |
| Postage | 31,748.94 | 20,942.21 | 40,880 | 44,950 | 44,867 |
| Professional & Expert Services | 29,854.00 | 10,477.00 | 31,950 | 36,580 | 30,930 |
| Public Office and Court Services | 664.70 | 347.99 | 1,028 | 1,200 | 1,200 |
| Rent—Buildings and Offices | 191,642.54 | 120,060.12 | 338,860 | 337,715 | 337,715 |
| Repairs and Minor Changes | 783.84 | | 732 | | |
| Special Services | 6,683.25 | 2,675.29 | 6,400 | 18,199 | 11,659 |
| Stationery and Forms | 13,403.41 | 2,586.75 | 7,321 | 7,773 | 7,773 |
| Storage—Motor Vehicles | 600.00 | 300.00 | 315 | 4,800 | 4,800 |
| Subsistence and Care of Persons | 246.78 | 100.30 | 270 | 270 | 270 |
| Transportation, Local | 7,118.35 | 2,706.64 | 9,287 | 10,133 | 8,331 |
| Transportation Services | 332.87 | 140.82 | 300 | 300 | 300 |
| Traveling Expenses | 1,444.81 | 262.43 | 490 | 490 | 490 |
| Water Service | 1,689.71 | 916.15 | 2,190 | 2,168 | 2,168 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 859,692.99 | $ 400,307.29 | $1,135,324 | $1,293,733 | $1,189,259 |
| Less Service Charges | 317,450.43 | 8,617.34 | 24,479 | 32,914 | 32,914 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 542,242.56 | $ 391,689.95 | $1,110,845 | $1,260,819 | $1,156,345 |

## CHARITIES—PUBLIC ASSISTANCE—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 10,171.33 | $ 32,781.93 | $ 95,359 | $ 136,699 | $ 23,449 |
| 25 Adding Machines | $6,480 | | | | | |
| Books | 81 | | | | | |
| 2 Calculating Machines | 1,050 | | | | | |
| 15 Carts, Mail | 300 | | | | | |
| 1 Furnace—complete | 575 | | | | | |
| 80 Files | 11,870 | | | | | |
| 1 Lawn Mower | 35 | | | | | |
| 1 Motor, Electric | 90 | | | | | |
| 3 Numbering Machines | 108 | | | | | |
| 26 Tables | 480 | | | | | |
| 8 Wheeldex | 2,200 | | | | | |
| 3 Wheeldex Tables | 180 | | | | | |
| **TOTAL CHARITIES — PUBLIC ASSISTANCE** | | $5,720,998.00 | $3,547,944.59 | $10,286,204 | $11,434,536 | $10,263,939 |

# Charities—Adoptions

## HOME-FINDING AND PLACEMENT OF CHILDREN FOR ADOPTION

**In conformity with a license under Chapter I of Part 3 of Division 2 of the Welfare and Institutions Code, to perform the home-finding and placement functions specified in subdivision (b) of Section 1620 of said code, to investigate, examine, and make reports upon petitions for adoption filed in the superior court in that county, to act as a placement agency in the placement of children for adoption, to accept relinquishments for adoption, and to perform such other functions in connection with adoption as the State Department of Social Welfare deems necessary, or to do any of them.**

**APPROPRIATIONS $247,482**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 99,613.78 | $ 48,730.13 | $ 179,400 | $ 304,680 | $ 229,044 |
| Less Salary Savings | | | | 27,984 | 29,088 |
| **SALARIES AND WAGE—NET** | $ 99,613.78 | $ 48,730.13 | $ 179,400 | $ 276,696 | $ 199,956 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Services** | | | | | |
| Office Machine Maintenance | $ | $ 462.00 | $ 462 | $ 519 | $ 519 |
| Repairs — Operating Equipment | 184.46 | | | | |
| **Stores Services** | | | | | |
| Advertising Services | 1.80 | 7.04 | 400 | 400 | 240 |
| Automotive Supplies | 73.65 | | | | |
| Furnishings and Household Supplies | 295.78 | 21.62 | 100 | 200 | 100 |
| Laundry and Cleaning Supplies | 6.57 | | | | |
| Laundry, Cleaning and Waste Removal Services | | | 50 | 100 | 100 |
| Office Services | | 18.10 | 150 | 175 | 175 |
| Office Supplies | 63.68 | | 50 | 280 | 240 |
| Postage | 123.00 | | 900 | 1,500 | 1,500 |
| Reports and Bulletins—Departmental | 16.17 | | | | |
| Stationery and Forms | | | 500 | 8,400 | 1,700 |
| **All Other** | | | | | |
| Administrative Expense | 660.17 | 631.37 | 3,050 | 6,750 | 6,198 |
| Auto Mileage | 4,127.12 | 2,392.86 | 7,500 | 14,000 | 12,000 |
| Board and Care | 38,008.42 | 32,126.51 | 98,000 | 244,500 | 174,000 |
| Communication | 3,332.97 | 1,409.31 | 4,000 | 7,000 | 7,000 |
| Furnishings and Household Supplies | 429.37 | 254.05 | 600 | 800 | 800 |
| Insurance—Auto Mileage | | 390.00 | 1,440 | 2,520 | 1,800 |
| Laundry, Cleaning and Waste Removal Services | 1.54 | 4.34 | 5 | 20 | 20 |
| Medical, Surgical and Laboratory Supps. | 4.87 | 4.36 | 5 | 10 | 10 |
| Office Services | 2,733.23 | 1,819.54 | 2,560 | 2,660 | 2,660 |
| Other Operating and Maintenance Supplies, N. O. C | | 1.24 | 2 | | |
| Office Supplies | 1.98 | | | | |
| Postage | 1.91 | 5.57 | 6 | 15 | 15 |
| Professional & Expert Services | 4,620.69 | 2,419.50 | 6,000 | 7,500 | 7,500 |
| Public Office and Court Service | 55.35 | 28.00 | 50 | | |
| Rent — Building and Office | 19,040.40 | | 10,518 | 23,751 | |
| Small Tools, Implements and Craft Supps. | 6.39 | | | | |
| Stationery and Forms | 4,078.21 | 593.71 | 900 | 30 | 30 |
| Subsistence and Care of Persons | 38.82 | 11.20 | 15 | | |
| Transportation—Local | 31.11 | 5.94 | 30 | 30 | 30 |
| Transportation Services | 155.00 | 93.00 | 187 | 212 | 212 |
| Traveling Expenses | 118.50 | | 100 | 200 | 200 |
| Wearing Apparel | 1,551.77 | 1,119.97 | 2,500 | 3,000 | 3,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 79,762.93 | $ 43,819.23 | $ 140,080 | $ 324,572 | $ 220,049 |
| Less Service Charges | | 19,725.42 | 98,000 | 244,500 | 174,000 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 79,762.93 | $ 24,093.81 | $ 42,080 | $ 80,072 | $ 46,049 |

## CHARITIES — ADOPTIONS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 5,863.71 | $ | $ 1,200 | $ 19,249 | $ 1,477 |
| 2 Desks $ 180 | | | | | |
| 6 Visible Files 1,297 | | | | | |
| **TOTAL CHARITIES—ADOPTIONS** | $ 185,240.42 | $ 72,823.94 | $ 222,680 | $ 376,017 | $ 247,482 |

# Charities—Physically Handicapped Children

## CARE OF PHYSICALLY HANDICAPPED CHILDREN

**To provide services for physically defective or handicapped persons under the age of twenty-one years, pursuant to Section 268 of the Health and Safety Code of the State of California.**

**APPROPRIATIONS $806,213**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ 8,361.64 | $ 28,800 | $ 32,904 | $ 32,904 |
| Less Salary Savings | | | | 3,680 | 3,882 |
| **SALARIES AND WAGES—NET** | $ | $ 8,361.64 | $ 28,800 | $ 29,224 | $ 29,022 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 50.00 | $ 50 | $ 85 | $ 85 |
| Repairs—Operating Equipment | | | | | |
| **All Other** | | | | | |
| Administrative Services | | 1,650.20 | 3,905 | 3,624 | 3,624 |
| Auto Mileage | 194.47 | 39.76 | 300 | 300 | 300 |
| Communication | 293.52 | 180.79 | 625 | 700 | 700 |
| Housekeeper and Nursing Service | | | | 120 | 120 |
| Insurance—Auto Mileage | | 25.00 | 60 | 60 | 60 |
| Medical, Surgical and Laboratory Supps. | | 224.46 | 225 | | |
| Office Supplies | | | 75 | 75 | 75 |
| Postage | 27.00 | 34.00 | 100 | 100 | 100 |
| Professional & Expert Services | | 111,328.02 | 580,000 | 770,427 | 770,427 |
| Repairs and Minor Changes | | 3.36 | 4 | | |
| Stationery and Forms | 148.35 | 163.00 | 500 | 700 | 700 |
| Traveling Expenses | 59.25 | | 100 | 200 | 200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 722.59 | $ 113,698.59 | $ 585,944 | $ 776,391 | $ 776,391 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ 445.49 | $ 446 | $ 800 | $ 800 |
| 2 Chairs $ 70 | | | | | |
| 1 Cabinet, Filing 250 | | | | | |
| 1 Desk 90 | | | | | |
| 2 Typewriters 390 | | | | | |
| **TOTAL CHARITIES — PHYSICALLY HANDICAPPED CHILDREN** | $ 722.59 | $ 122,505.72 | $ 615,190 | $ 806,415 | $ 806,213 |

# Aid to Needy Blind

## FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.)

APPROPRIATION $4,781,900

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| MAINTENANCE AND OPERATION | | | | | |
| Cash | $ | $2,169,684.73 | $4,440,680 | $4,812,094 | $4,781,900 |

# Aid to Partially Self-Supporting Blind

## FINANCIAL AID TO BLIND

Appropriations for relief of blind persons who are eligible under the state law, represent the State program administered by the county and the appropriations shown here are paid from state and county funds. (Section 3400 of the Welfare and Institutions Code.)

APPROPRIATION $337,891

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| MAINTENANCE AND OPERATION | | | | | |
| Cash | $ 267,511.00 | $ 149,016.66 | $ 312,747 | $ 364,140 | $ 337,891 |

# Aid to Needy Children

## CARE OF DEPENDENT CHILDREN

**Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.)**

**APPROPRIATIONS $29,570,419**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Board and Care | $ 928,380.81 | $ 465,534.66 | $ 1,137,496 | $ 1,281,936 | $ 1,281,936 |
| Cash Aid | 18,581,462.24 | 13,244,404.33 | 29,689,320 | | |
| Food and Provisions | 22,038.83 | 75,023.52 | 251,177 | | |
| Furnishings & Household Supplies | 18,291.81 | 5,661.89 | 20,457 | | |
| Household Cases | | | | 36,694,755 | 28,361,462 |
| Housekeeping & Nursing Service | 1,726.10 | 877.75 | 2,337 | | |
| Meals & Lodging (Tickets) | 272.06 | 128.95 | 446 | | |
| Medical, Surgical & Laboratory Supplies | 218.84 | 89.56 | 150 | | |
| Other Operating and Maintenance Supplies, N. O. C. | 25.22 | | | | |
| Professional & Expert Services | 151.50 | | 239 | | |
| Rent—Buildings and Offices | 3,264.44 | 2,773.44 | 8,354 | | |
| Special Diets | 37,132.07 | | | | |
| Special Services | 74.19 | | | | |
| Transportation of Welfare Cases | 934.00 | 511.46 | 2,333 | | |
| Wearing Apparel | 20,071.01 | 4,002.08 | 12,967 | | |
| **TOTAL MAINTENANCE & OPERATION** | $19,614,043.12 | $13,799,007.64 | $31,125,276 | $37,976,691 | $29,643,398 |
| Less Service Charges | 37,221.54 | 15,768.11 | 51,454 | 76,807 | 72,979 |
| **TOTAL AID TO NEEDY CHILDREN—NET** | $19,576,821.58 | $13,783,239.53 | $31,073,822 | $37,899,884 | $29,570,419 |

# Indigent Aid

RELIEF TO UNEMPLOYABLE INDIGENTS

**This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.**

**APPROPRIATIONS $7,853,166**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Stores Service—Aid to Indigents** | $ | $ | $ | $ 328,562 | $ 328,562 |
| Furnishings & Household Supplies | 149,206.05 | 106,384.54 | 106,950 | | |
| Medical, Surgical & Laboratory Supplies | 1,122.58 | 641.20 | 744 | | |
| P.T.A. Subsidy | 13,674.73 | 2,252.58 | 16,000 | | |
| Rent—Land | 2,061.67 | | | | |
| Transportation Services | | 140.94 | 141 | | |
| Wearing Apparel | 357,290.72 | 207,576.81 | 210,000 | | |
| **All Other—Aid to Indigents** | | | | 10,705,204 | 7,658,840 |
| Board and Care | 523,223.83 | 221,583.51 | 623,771 | | |
| Carfare Advances | 32,526.78 | | 31,771 | | |
| Cash Aid | 10,531,199.29 | 3,647,884.97 | 7,693,206 | | |
| Food and Provisions | 1,309,785.19 | 197,122.28 | 575,211 | | |
| Fuel Supplies | 1.50 | 1.50 | 3 | | |
| Furnishings and Household Supplies | 73.98 | 35.90 | 50 | | |
| Housekeeping and Nursing Service | 9,310.47 | 2,444.85 | 6,707 | | |
| Meals and Lodging Tickets | 228,686.47 | 38,438.47 | 113,639 | | |
| Medical, Surgical & Laboratory Supplies | 1,284.50 | 294.19 | 845 | | |
| Other Operating and Maintenance Supplies, N. O. C. | 250.97 | | | | |
| P.T.A. Subsidy | 40,418.46 | 1,328.17 | 48,236 | | |
| Rent—Buildings & Offices | 879,073.03 | 211,805.86 | 551,653 | | |
| Rent—Land | 8,888.00 | 6,095.00 | 11,054 | | |
| Special Diets | 86,479.41 | | | | |
| Special Services | 1,057.67 | 199.96 | 554 | | |
| Subsistence and Care of Persons | | 1,157.10 | 2,619 | | |
| Taxes, Assessments and Licenses | 145.10 | 29.97 | 50 | | |
| Transportation of Welfare Cases | 60,080.31 | 7,912.47 | 27,694 | | |
| Wearing Apparel | 2,812.70 | | | | |
| **TOTAL MAINTENANCE & OPERATION** | $14,238,653.41 | $4,653,330.27 | $10,020,898 | $11,033,766 | $7,987,402 |
| Less Service Charges | 134,381.62 | 45,351.76 | 145,830 | 184,933 | 134,236 |
| **TOTAL INDIGENT AID—NET** | $14,104,271.79 | $4,607,978.51 | $ 9,875,068 | $10,848,833 | $7,853,166 |

# Old Age Assistance

## FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.)

**APPROPRIATION** $98,719,540

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Cash | $ | $49,564,806.31 | $99,928,271 | $104,895,450 | $98,719,540 |

# Public Welfare Commission

## PROMOTION OF PUBLIC WELFARE THROUGH INVESTIGATIONS AND LICENSES

The Commission is a nine member board of citizens appointed by each member of the Board of Supervisors for overlapping terms of four years, to act as an advisory board to protect the public welfare as related to the specific duties assigned to the Department. This Department is the accredited agency of the State Department of Social Welfare to carry out the inspection, licensing and supervision of foster homes for children or aged where fifteen or less persons are receiving care. The entire cost of this program is reimbursed by the State. This is the chief rsponsibility of the Department, but the Commissioners are also responsible to make investigations and hold public hearings on applications concerning public recreation, such as applications to conduct public dances or to operate billiard parlors, or to solicit funds for charity, in unincorporated territory, and to recommend to the Board of Supervisors whether or not such licenses and permits shall be issued. The Commissioners also inspect and report to the Board of Supervisors upon the conditions in County institutions.

**APPROPRIATIONS $231,802**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 152,903.17 | $ 71,424.88 | $ 191,200 | $ 239,688 | $ 239,688 |
| Less Salary Savings | | | | | 27,946 |
| **SALARIES AND WAGES—NET** | $ 152,903.17 | $ 71,424.88 | $ 191,200 | $ 239,688 | $ 211,742 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 344.10 | $ 125.25 | $ 143 | $ 669 | $ 600 |
| Office Machine Maintenance | | 737.00 | 737 | 848 | 848 |
| Repairs and Minor Changes | 364.24 | 17.86 | 540 | 1,100 | 900 |
| Repairs — Operating Equipment | 798.03 | | | | |
| **Stores Service** | | | | | |
| Office Services | 16.50 | | 16 | 40 | 40 |
| Office Supplies | 1,124.13 | 477.92 | 665 | 800 | 800 |
| Postage | 1,012.97 | 373.00 | 373 | 1,560 | 1,400 |
| Stationery and Forms | 547.14 | 162.74 | 1,117 | 1,341 | 1,000 |
| Printing and Reproducing Supplies | 164.05 | 56.47 | 200 | 240 | 200 |
| **All Other** | | | | | |
| Auto Mileage | 7,494.86 | 3,531.36 | 11,816 | 12,320 | 10,650 |
| Insurance—Auto Mileage | | 710.00 | 2,040 | 2,040 | 1,860 |
| Office Services | 1,121.17 | 591.53 | 592 | 1,300 | 1,300 |
| Postage | | | 1,473 | | |
| Professional and Expert Services | | | 1,500 | 1,600 | |
| Subsistence and Care of Persons | 67.79 | 43.21 | 44 | 120 | 100 |
| Transportation, Local | 23.25 | 13.30 | 14 | 60 | 60 |
| Transportation Services | 172.00 | 107.00 | 214 | 242 | 242 |
| Traveling Expenses | 19.58 | | 120 | 120 | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 13,269.81 | $ 6,946.64 | $ 21,604 | $ 24,400 | $ 20,000 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,941.36 | $ 2,001.51 | $ 2,002 | $ 60 | $ 60 |
| 2 Fans | $ 60 | | | | |
| **TOTAL PUBLIC WELFARE COMMISSION** | $ 170,114.34 | $ 80,373.03 | $ 214,806 | $ 264,148 | $ 231,802 |

# State Hospitals

## CARE OF HARMLESS AND CRIMINAL INSANE

**Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the various state hospitals by the Courts. Mandatory.**

**APPROPRIATIONS $488,440**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Agnew | $ | $ | $ | $ 120 | $ 120 |
| Camarillo | 8,138.99 | 3,448.16 | 8,120 | 10,000 | 10,000 |
| Mendocino | 1,840.18 | 961.34 | 2,500 | 3,360 | 3,360 |
| Norwalk | 1,969.86 | 1,188.94 | 3,000 | 3,360 | 3,360 |
| Pacific Colony | 293,614.83 | 128,983.42 | 308,000 | 312,000 | 312,000 |
| Patton | 2,101.28 | 4,033.47 | 4,400 | 4,600 | 4,600 |
| Sonoma | 26,213.98 | 8,709.13 | 26,100 | 30,000 | 30,000 |
| DeWitt | 37,422.60 | 19,738.78 | 47,330 | 50,000 | 50,000 |
| Modesto | 69,382.49 | 30,686.15 | 73,500 | 75,000 | 75,000 |
| **TOTAL STATE HOSPITALS** | $ 440,684.21 | $ 197,749.39 | $ 472,950 | $ 488,440 | $ 488,440 |

# State Reform Schools

## CORRECTION SCHOOLS AND CAMPS FOR MINORS

**Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.**

**APPROPRIATIONS $185,000**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Youth Authority | $ 164,393.73 | $ 57,493.08 | $ 174,000 | $ 185,000 | $ 185,000 |

# Mental Health Department - Court Wards

CARE OF MENTALLY DISORDERED

**Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Welfare and Institutions Code. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)**

**APPROPRIATION $510,544**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Board and Care | $ 214,544.12 | $ 145,862.22 | $ 365,755 | $ 499,524 | $ 499,524 |
| Cash | 45.00 | | 20 | 50 | 50 |
| Communication | 203.10 | 97.21 | 375 | 400 | 400 |
| Medical, Surgical and Laboratory | 1,859.28 | 1,320.70 | 3,500 | 4,000 | 3,700 |
| Office Services | 10.50 | | 8 | 10 | 10 |
| Postage | 3.14 | 1.60 | 5 | 5 | 5 |
| Professional and Expert Services | 121.15 | 113.71 | 300 | 320 | 320 |
| Rent—Motor Vehicles | | | | 2,500 | 2,500 |
| Subsistence and Care of Persons | | 1.00 | 1 | | |
| Transportation, Local | 5.10 | 10.20 | 50 | 50 | 35 |
| Transportation—Welfare Cases | 245.72 | | | | |
| Wearing Apparel | 5,232.48 | 1,118.34 | 4,000 | 4,500 | 4,000 |
| **TOTAL MENTAL HEALTH DEPARTMENT—COURT WARDS** | $ 222,269.59 | $ 148,524.98 | $ 374,014 | $ 511,359 | $ 510,544 |

# California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

**APPROPRIATION $1,300**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Cash | $ 1,212.99 | $ | $ 1,270 | $ 1,300 | $ 1,300 |

# Alcoholic Clinic

**APPROPRIATIONS $10,000**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ | $ | $ | $ 58,000 | $ |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ | $ | $ 70 | $ |
| Office Machine Maintenance | | | | 30 | |
| **Stores Service** | | | | | |
| Office Supplies | | | | 700 | |
| Office Services | | | | 200 | |
| Postage | | | | 100 | |
| Stationery and Forms | | | | 400 | |
| **All Other** | | | | | |
| Rent—Buildings and Offices | | | | 8,000 | |
| Special Services | | | | 10,000 | 10,000 |
| Heat, Light and Power Services | | | | 1,000 | |
| **TOTAL MAINTENANCE & OPERATION** | $ | $ | $ | $ 20,500 | $ 10,000 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 4,500 | $ |
| **TOTAL ALCOHOLIC CLINIC** | $ | $ | $ | $ 83,000 | $ 10,000 |

# Jail

## CUSTODY OF PRISONERS

**Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated in the main security jail. Furnishes laundry service to janitor, coroner, and court departments of the county.**

**APPROPRIATIONS $1,576,812**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 867,121.42 | $ 366,136.36 | $ 888,047 | $1,076,565 | $1,076,565 |
| Less Salary Savings | | | | | 64,900 |
| **SALARIES AND WAGES—NET** | $ 867,121.42 | $ 366,136.36 | $ 888,047 | $1,076,565 | $1,011,665 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ | $ | $ 300 | $ 100 |
| Heat, Light and Power Services | 15,511.38 | 8,355.44 | 16,811 | 17,000 | 17,000 |
| Office Machine Maintenance | | | | 625 | 625 |
| Repairs and Minor Changes | 47,296.80 | 20,445.62 | 40,891 | 52,022 | 42,699 |
| Repairs — Operating Equipment | 23,757.95 | 10,327.71 | 20,655 | 19,615 | 18,500 |
| Water Services | 6,451.40 | 4,375.74 | 8,751 | 7,000 | 7,000 |
| **Stores Service** | | | | | |
| Food and Provisions | 332,002.76 | 155,002.85 | 316,006 | 422,644 | 328,936 |
| Furnishings and Household Supplies | 10,772.62 | 11,449.20 | 22,900 | 26,400 | 24,000 |
| Laundry and Cleaning Supplies | 26,889.98 | 5,912.16 | 12,824 | 14,000 | 14,000 |
| Laundry, Cleaning and Waste Removal Services | 101.85 | 96.90 | 194 | 200 | 200 |
| Medical, Surgical and Laboratory Supp... | 11,947.53 | 7,069.21 | 15,138 | 15,500 | 15,500 |
| Office Supplies | 791.87 | 587.24 | 1,175 | 1,200 | 1,200 |
| Other Operating and Maintenance Supplies, N. O. C. | 1,848.84 | 1,060.45 | 2,227 | 2,400 | 2,400 |
| Postage | 75.00 | 39.00 | 78 | 100 | 100 |
| Printing and Other Reproductive Supps... | 258.30 | 118.26 | 237 | 300 | 300 |
| Repairs—Operating Equipment | | 6.99 | 7 | | |
| Small Tools, Implements and Craft Supps. | 71.13 | 18.54 | 137 | 150 | 150 |
| Stationery and Forms | 5,105.82 | 2,640.72 | 5,281 | 5,200 | 5,200 |
| Subsistence and Care of Persons | | 4,323.04 | 18,750 | 27,500 | 25,000 |
| Wearing Apparel | 19,288.02 | 7,942.68 | 21,885 | 23,400 | 22,000 |
| **All Other** | | | | | |
| Communication | 125.90 | | | | |
| Food and Provisions | 38,280.32 | 24,533.29 | 50,000 | 43,600 | 43,600 |
| Office Services | | | 10 | 10 | 10 |
| Professional and Expert Services | 129.86 | | 250 | 250 | 250 |
| Rent of Motor Vehicles | 312.90 | 60.00 | 120 | 100 | 100 |
| Subsistence and Care of Persons | 22,317.75 | 6,054.49 | 6,055 | | |
| Traveling Expense | 35.00 | | 50 | 50 | 50 |
| Water Services | 46.08 | 23.04 | 40 | 47 | 47 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 563,419.06 | $ 270,942.57 | $ 560,472 | $ 679,613 | $ 568,967 |
| **Deductions:** | | | | | |
| Meals and Maintenance Furnished Employees as Compensation | $ 12,738.70 | $ 5,306.01 | $ 10,612 | $ 15,833 | $ 13,474 |
| Service Charges | 1,100.00 | 550.00 | 1,100 | 1,100 | 1,100 |
| **Total Deductions** | $ 13,838.70 | $ 5,856.01 | $ 11,712 | $ 16,933 | $ 14,574 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 549,580.36 | $ 265,086.56 | $ 548,760 | $ 662,680 | $ 554,393 |

## JAIL—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 11,680.36 | $ 1,765.33 | $ 16,000 | $ 42,594 | $ 10,754 |
| 1 Adding Machine | $ 310 | | | | |
| 1 Balance | 30 | | | | |
| 1 Battery Kitchen Equipment (Installation Charge) | 500 | | | | |
| 25 Benches, wooden | 250 | | | | |
| 1 Bookkeeping Machine | 1,800 | | | | |
| Books | 25 | | | | |
| 9 Cabinets | 1,631 | | | | |
| 1 Chair | 85 | | | | |
| 1 Conveyor, electric food | 685 | | | | |
| 1 Cooker, steam, installed | 750 | | | | |
| 1 Cooler, water | 25 | | | | |
| 1 Fan | 150 | | | | |
| 3 Hampers, laundry | 120 | | | | |
| 12 Ironing Boards, metal | 180 | | | | |
| 12 Irons, Electric, hand | 144 | | | | |
| 1 Ladder | 25 | | | | |
| 1 Shelf | 68 | | | | |
| Shelving | 75 | | | | |
| 1 Sink | 656 | | | | |
| 1 Spotlight, rotating | 125 | | | | |
| 25 Tables | 2,870 | | | | |
| 1 Time Stamp | 250 | | | | |
| **TOTAL JAIL** | $1,428,382.14 | $ 632,988.25 | $1,452,807 | $1,781,839 | $1,576,812 |

# Jail Store

### SUPPLYING MERCHANDISE TO PRISONERS

**This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Merchandise | $ | $ | $ | $ 300,000 | $ 300,000 |
| Proceeds from Sales to Prisoners | | | | 300,000 | 300,000 |
| **TOTAL JAIL STORE—NET** | $ | $ | $ | $ | $ |

# Wayside Honor Rancho

## CUSTODY, CARE AND TREATMENT OF INMATES

Designated as an integral part of the Sheriff's correctional system, it has for its purpose the safekeeping of those persons committed to the custody of the Sheriff under sentence by the Courts for misdemeanor offenses. A balanced program of work, education and recreation is provided. The work program consists of diversified farming and industrial projects. The Budget provides for the operation of a 1210-bed institution, and is operated on three levels of security—Minimum, Medium and Maximum.

**APPROPRIATIONS $1,096,137**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 373,406.81 | $ 186,299.35 | $ 550,000 | $ 791,726 | $ 692,251 |
| Salary Savings | | | | | 54,400 |
| **SALARIES AND WAGES—NET** | $ 373,406.81 | $ 186,299.35 | $ 550,000 | $ 791,726 | $ 637,851 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 19,546.73 | $ 9,736.34 | $ 19,500 | $ 24,150 | $ 22,211 |
| Automotive Supplies | 1,011.82 | 422.61 | 925 | 1,200 | 1,200 |
| Cement Block Project | | | 10,000 | | |
| Office Machine Maintenance | | | | 242 | 242 |
| Repairs and Minor Changes | 2,003.50 | 1,593.86 | 2,000 | 21,810 | 17,310 |
| Repairs — Operating Equipment | 4,106.72 | 1,346.98 | 7,500 | 13,508 | 13,508 |
| **Stores Service** | | | | | |
| Agricultural and Livestock Services | 182.40 | | | | |
| Agricultural, Botanical and Animal Supp. | 5,801.23 | 5,094.29 | 8,500 | 10,000 | 9,000 |
| Analyzing, Testing and Weighing Services | | 167.70 | 350 | 400 | 400 |
| Automotive Supplies | 1,454.29 | 1,248.35 | 2,700 | 3,500 | 3,000 |
| Cement Block Project | 4,307.43 | | | | |
| Food and Forage Supplies—Animal | 17,078.86 | 3,862.71 | 23,000 | 40,000 | 35,000 |
| Food and Provisions | 147,524.57 | 72,642.83 | 169,700 | 250,697 | 227,009 |
| Fuel Supplies | | 7.10 | 10 | | |
| Furnishings and Household Supplies | 19,836.44 | 8,910.06 | 16,500 | 18,000 | 18,000 |
| Laundry and Cleaning Supplies | 6,748.42 | 4,828.40 | 12,000 | 14,000 | 14,000 |
| Medical, Surgical and Laboratory Supp. | 2,825.39 | 962.13 | 2,700 | 3,500 | 3,500 |
| Office Services | 80.00 | 29.00 | 29 | 25 | 25 |
| Office Supplies | 717.66 | 307.11 | 650 | 800 | 800 |
| Other Operating and Maintenance Supplies, N. O. C. | 18,319.96 | 13,404.80 | 27,500 | 32,000 | 30,000 |
| Postage | 15.00 | | 30 | 30 | 30 |
| Printing and Reproducing Supplies | | 83.82 | 185 | 200 | 200 |
| Professional and Expert Services | 1,822.04 | 1,181.05 | 2,700 | 3,500 | 3,000 |
| Rent—Special Equipment, N. O. C. | | | 100 | 100 | |
| Repairs—Operating Equipment | 49.16 | 211.28 | 212 | | |
| Small Tools, Implements and Craft Supps. | 7.74 | 2,185.08 | 3,600 | 3,800 | 3,800 |
| Stationery and Forms | 318.30 | 291.45 | 400 | 400 | 400 |
| Subsistence and Care of Animals | 540.25 | 110.00 | 250 | 300 | 300 |
| Wearing Apparel | 22,539.96 | 7,574.38 | 23,000 | 32,500 | 31,000 |
| **All Other** | | | | | |
| Auto Mileage | 4,011.21 | 1,436.74 | 3,800 | 4,000 | 3,000 |
| Communication | 3,436.67 | 1,923.89 | 4,500 | 5,500 | 5,000 |
| Educational Services | | | | | |
| Feed and Forage for Animals | 22,563.05 | 12,688.20 | 25,500 | 26,000 | 26,000 |
| Food and Provisions | 59,530.16 | 33,338.93 | 77,800 | 98,800 | 92,000 |
| Heat, Light and Power Services | 26,498.86 | 15,838.06 | 31,676 | 36,000 | 34,000 |
| Insurance—Auto Mileage | | 215.00 | 490 | 420 | 420 |
| Office Services | | | 25 | 25 | 25 |
| Professional and Expert Services | 472.54 | 49.90 | 100 | 100 | 100 |
| Recreation Services | 1,500.00 | 1,000.00 | 2,000 | 2,000 | 2,000 |
| Rental—Motor Vehicles | | 104.40 | 208 | 200 | 200 |
| Special Services | | 323.45 | 650 | 600 | 600 |
| Subsistence and Care of Persons | 585.00 | | | | |
| **Total** | $ 395,435.36 | $ 203,119.90 | $ 480,790 | $ 648,307 | $ 597,280 |

## WAYSIDE HONOR RANCHO—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Bakery Division** | | | | | |
| Furnishings and Household Supplies | $ 147.39 | $ 119.50 | $ 250 | $ | $ |
| Food and Provisions | 23,415.31 | 14,071.74 | 32,500 | 39,144 | 38,651 |
| **Total** | $ 23,562.70 | $ 14,191.24 | $ 32,750 | $ 39,144 | $ 38,651 |
| **Less Service Charges for—** | | | | | |
| Acton Camp | $ | $ 1,333.30 | $ 2,666 | $ 3,640 | $ 3,640 |
| Biscailuz Center | | 677.10 | 1,400 | 2,000 | 1,750 |
| County Jail | | 11,615.31 | 24,500 | 26,600 | 26,600 |
| Warm Springs Camp | | 717.35 | 1,500 | 2,116 | 1,757 |
| Wayside Honor Rancho | | 4,831.18 | 11,500 | 14,000 | 14,000 |
| **Total—Service Charges** | $ | $ 19,174.24 | $ 41,566 | $ 48,356 | $ 47,747 |
| **Total—Bakery Division** | $ 23,562.70 | $Cr. 4,983.00 | $Cr. 8,816 | $Cr. 9,212 | $Cr. 9,096 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 418,998.06 | $ 198,136.90 | $ 471,974 | $ 639,095 | $ 588,184 |
| **Deductions:** | | | | | |
| Departmental Credits | $ 73,975.80 | $ 41,195.95 | $ 82,500 | $ 110,800 | $ 104,000 |
| Service Charges | 61,833.82 | 20,212.48 | 40,500 | 40,751 | 40,751 |
| **Total Deductions** | $ 135,809.62 | $ 61,408.43 | $ 123,000 | $ 151,551 | $ 144,751 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 283,188.44 | $ 136,728.47 | $ 348,974 | $ 487,544 | $ 443,433 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 19,352.82 | $ 4,976.43 | $ 9,900 | $ 81,623 | $ 14,853 |
| 1 Adding Machine | $ 200 | | | | |
| 1 Baler and Press, hay | 3,000 | | | | |
| 1 Boar, registered | 200 | | | | |
| 1 Cabinet, medicine | 200 | | | | |
| 1 Coffee Grinder | 250 | | | | |
| 1 Crusher, complete with engine | 4,500 | | | | |
| 1 Darning Machine, clothes | 325 | | | | |
| 1 Distributor, fertilizer | 350 | | | | |
| 2 Dusters, portable, hand | 60 | | | | |
| 1 Fastening Tool, power activated | 100 | | | | |
| 3 Harrows, steel, 5 ft. sections | 180 | | | | |
| 5 Heaters, space | 250 | | | | |
| 4 Lawn Mowers | 100 | | | | |
| 1 Otoscope | 55 | | | | |
| 1 Patcher, shoe | 325 | | | | |
| 1 Pump, acid, portable | 500 | | | | |
| 6 Racks, bread | 768 | | | | |
| 1 Seeder, endgate | 110 | | | | |
| 1 Subsoiler, two-point | 610 | | | | |
| 1 Tractor, gasoline | 2,600 | | | | |
| 1 Typewriter | 170 | | | | |
| **TOTAL WAYSIDE HONOR RANCHO** | $ 675,948.07 | $ 328,004.25 | $ 908,874 | $1,360,893 | $1,096,137 |

# Detention Camps

CUSTODY OF PRISONERS

Designated as an integral part of the Sheriff's correctional system, these units were established for the purpose of providing useful employment of prisoners remanded to the custody of the Sheriff under conviction of misdemeanors by the Courts. The employment consists of building and maintaining mountain roads and trails. This Budget provides for salaries and wages of Sheriff's personnel, serving as combined custodial and care and treatment officers.

APPROPRIATION $78,433

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 64,919.40 | $ 38,641.45 | $ 67,000 | $ 168,100 | $ 168,100 |
| **Deductions:** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 5,700 |
| Service Charges | | | | 79,697 | 83,967 |
| **Total Deductions** | $ | $ | $ | $ 79,697 | $ 89,667 |
| **TOTAL DETENTION CAMPS** | $ 64,919.40 | $ 38,641.45 | $ 67,000 | $ 88,403 | $ 78,433 |

# Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATION $1,000

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Financial Aid to Dependent Families | $ 64,877.74 | $ 23,291.01 | $ 60,000 | $ 71,000 | $ 71,000 |
| Less Service Charges | 64,359.89 | 19,200.38 | 59,000 | 70,000 | 70,000 |
| **TOTAL WAGES TO PRISONERS—NET** | $ 517.85 | $ 4,090.63 | $ 1,000 | $ 1,000 | $ 1,000 |

# Juvenile Hall

## CARE OF JUVENILE COURT WARDS

**Juvenile Hall provides the facilities for the detention and care of children who are wards under the Juvenile Court Law. This institution is under the direction of the Los Angeles County Probation Committee. Medical, educational, recreational and psychiatric care is provided for the children detained. Juvenile Hall also houses two branches of the Juvenile Court.**

**APPROPRIATIONS $915,293**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 722,853.60 | $ 277,470.36 | $ 652,800 | $ 769,504 | $ 764,215 |
| Less Salary Savings | | | | | 47,695 |
| **SALARIES AND WAGES—NET** | $ 722,853.60 | $ 277,470.36 | $ 652,800 | $ 769,504 | $ 716,520 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 940.36 | $ 303.89 | $ 1,014 | $ 1,014 | $ 1,014 |
| Heat, Light and Power Services | 3,924.44 | 1,229.37 | 4,500 | 4,500 | 4,500 |
| Office Machine Maintenance | | 556.00 | 556 | 556 | 556 |
| Rent—Office Equipment | 24.00 | 6.00 | 24 | | |
| Repairs and Minor Changes | 9,620.55 | 1,750.27 | 4,988 | 6,921 | 6,801 |
| Repairs — Operating Equipment | 1,278.87 | 203.17 | 2,685 | 2,617 | 2,617 |
| Water Service | 2,704.75 | 942.86 | 2,810 | 2,810 | 2,810 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | 1,510.80 | 655.89 | 1,550 | 1,600 | 1,600 |
| Food and Provisions | 76,131.87 | 30,126.44 | 82,263 | 90,285 | 90,285 |
| Furnishings & Household Supplies | 9,870.18 | 5,468.06 | 16,005 | 16,587 | 14,000 |
| Laundry and Cleaning Supplies | 2,864.37 | 897.83 | 3,000 | 3,362 | 3,362 |
| Laundry, Cleaning and Waste Removal Services | 222.00 | 92.50 | 222 | 222 | 222 |
| Medical, Surgical and Laboratory Supps. | 2,292.81 | 778.83 | 2,700 | 3,000 | 3,000 |
| Office Services | 38.75 | 22.50 | 74 | 74 | 74 |
| Office Supplies | 744.61 | 241.48 | 738 | 770 | 770 |
| Other Operating and Maintenance Supplies, N. O. C. | 2,150.25 | 1,071.67 | 3,033 | 3,233 | 3,233 |
| Postage | 196.00 | 88.00 | 250 | 280 | 250 |
| Printing and Other Reproductive Supps. | 738.85 | 148.87 | 470 | 517 | 517 |
| Repairs — Operating Equipment | 90.06 | 12.92 | 190 | 200 | 200 |
| Reports and Bulletins—Departmental | 27.93 | 128.00 | 175 | 175 | 175 |
| Small Tools, Implements and Craft Supps. | 1,024.01 | 46.73 | 243 | 250 | 250 |
| Stationery and Forms | 1,711.70 | 508.79 | 1,414 | 1,555 | 1,555 |
| Wearing Apparel | 14,651.47 | 4,700.57 | 14,743 | 16,116 | 14,000 |
| Inventory | Cr. 640.21 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 1,434.02 | 386.26 | 1,488 | 1,488 | 1,488 |
| Communication | 3,871.64 | 1,658.22 | 4,062 | 4,122 | 4,122 |
| Educational Services | 7,674.73 | | | | |
| Furnishings and Household Supplies | 150.00 | | 150 | 150 | 150 |
| Heat, Light and Power Services | 77.60 | | | | |
| Inspection and Regulation Service | 3.00 | | 12 | 12 | 12 |
| Insurance—Auto Mileage | | 70.00 | 210 | 240 | 240 |
| Laundry, Cleaning and Waste Removal Services | 7,267.98 | 2,940.56 | 7,400 | 7,400 | 7,400 |
| Medical, Surgical and Laboratory Supp. | 860.26 | 393.93 | 952 | 1,000 | 1,000 |
| Office Services | 3.86 | | 55 | 60 | 60 |
| Professional & Expert Services | 13,420.33 | 2,952.25 | 12,656 | 15,784 | 15,784 |
| Recreation Services | 1,738.29 | 744.64 | 2,109 | 2,510 | 2,510 |
| Rent — Buildings and Offices | 10,629.99 | 3,843.75 | 9,450 | 10,170 | 10,170 |

## JUVENILE HALL—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Repairs — Operating Equipment | | | 200 | 200 | 200 |
| Social Service Inquiries | | | 50 | | |
| Special Services | | | 188 | 200 | |
| Steam Heating Services | 4,800.00 | 2,000.00 | 4,800 | 4,800 | 4,800 |
| Subsistence and Care of Persons | 23.50 | | | | |
| Taxes and Assessments and Licenses | | | 712 | 712 | 712 |
| Transportation Services | 125.00 | 78.00 | 155 | 176 | 176 |
| Traveling Expenses | 74.00 | 108.40 | 300 | 300 | 300 |
| Water Service | | 300.00 | 720 | 720 | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 184,272.62 | $ 65,456.65 | $ 189,316 | $ 206,688 | $ 200,915 |
| Less Service Charges | 2,100.00 | 525.00 | 2,100 | 2,900 | 2,900 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 182,172.62 | $ 64,931.65 | $ 187,216 | $ 203,788 | $ 198,015 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,443.35 | $ 414.07 | $ 918 | $ 22,443 | $ 758 |
| Books $ 75 | | | | | |
| 1 Centrifuge 95 | | | | | |
| 1 Clipper, Hair 28 | | | | | |
| 2 Desks 135 | | | | | |
| 1 Dryer, Hair 20 | | | | | |
| 1 Scale 85 | | | | | |
| 2 Typewriters 320 | | | | | |
| **TOTAL JUVENILE HALL** | $ 906,469.57 | $ 342,816.08 | $ 840,934 | $ 995,735 | $ 915,293 |

# El Retiro

## CARE OF JUVENILE COURT WARDS

**El Retiro is the Los Angeles County School for problem girl court wards who are not placed in state or private institutions. This institution is under the direction of the Probation Department.**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 86,400.26 | $ 28,131.23 | $ 78,400 | $ | $ |
| Less Salary Savings | | | | | |
| **SALARIES AND WAGES—NET** | $ 86,400.26 | $ 28,131.23 | $ 78,400 | $ | $ |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 668.76 | $ 269.68 | $ 270 | $ | $ |
| Office Machine Maintenance | | 385.00 | 385 | | |
| Repairs and Minor Changes | 8,633.84 | 855.40 | 6,000 | | |
| Repairs—Operating Equipment | 557.20 | 209.24 | 215 | | |
| **Stores Service** | | | | | |
| Agricultural and Livestock Services | 40.00 | | | | |
| Agricultural, Botanical and Animal Supp. | 302.25 | | 300 | | |
| Educational and Recreational Supplies | 409.71 | | 200 | | |
| Food and Provisions | 11,137.67 | 5,498.46 | 16,000 | | |
| Furnishings and Household Supplies | 1,902.18 | 399.86 | 2,000 | | |
| Laundry and Cleaning Supplies | 91.82 | 311.97 | 500 | | |
| Laundry, Cleaning and Waste Removal Services | 885.22 | | 1,000 | | |
| Medical, Surgical and Laboratory Supp. | 342.04 | 113.97 | 325 | | |
| Office Supplies | 415.62 | 28.63 | 250 | | |
| Other Operating and Maintenance Supplies, N. O. C. | 485.74 | 153.98 | 500 | | |
| Postage | 335.50 | 30.00 | 300 | | |
| Repairs — Operating Equipment | 120.32 | | 330 | | |
| Small Tools, Implements and Craft Supps. | 12.66 | | | | |
| Wearing Apparel | 1,134.23 | 719.79 | 1,750 | | |
| **All Other** | | | | | |
| Agricultural, Botanical and Animal Supps. | 10.00 | | | | |
| Auto Mileage | 163.12 | 39.76 | 200 | | |
| Automotive Supplies | 4.20 | 2.55 | 10 | | |
| Communication | 1,234.91 | 643.34 | 1,600 | | |
| Educational Services | 1,292.20 | | | | |
| Food and Provisions | 3,688.13 | 451.61 | 452 | | |
| Heat, Light and Power Services | 5,278.02 | 1,472.12 | 5,000 | | |
| Insurance—Auto Mileage | | 15.00 | 50 | | |
| Laundry, Cleaning and Waste Removal Services | 293.76 | 114.41 | 300 | | |
| Medical, Surgical and Laboratory Supp. | 48.75 | 16.17 | 80 | | |
| Office Services | | | 100 | | |
| Water Service | 1,370.19 | 711.94 | 1,750 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 40,858.04 | $ 12,442.88 | $ 39,867 | $ | $ |
| Meals and Maintenance in lieu of cash | 4,441.89 | 1,302.41 | 1,303 | | |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 36,416.15 | $ 11,140.47 | $ 38,564 | $ | $ |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | $ 2,026.31 | $ 160.38 | $ 161 | $ | $ |
| **TOTAL EL RETIRO** | $ 124,842.72 | $ 39,432.08 | $ 117,125 | $ | $ |

# Probation Department

## SUPERVISION OF COURT WARDS

**The Probation Department investigates all juvenile cases and supervises all juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.**

**APPROPRIATIONS $2,723,594**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $2,001,844.91 | $ 841,507.09 | $1,969,000 | $2,712,020 | $2,407,973 |
| Less Salary Savings | | | | | 129,378 |
| **SALARIES AND WAGES—NET** | $2,001,844.91 | $ 841,507.09 | $1,969,000 | $2,712,020 | $2,278,595 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Services** | | | | | |
| Auto Service | $ 7,035.19 | $ 2,014.77 | $ 7,000 | $ 7,930 | $ 7,930 |
| Office Machine Maintenance | | 4,867.00 | 4,867 | 4,982 | 4,982 |
| Rent of Office Equipment | 1,359.00 | 421.00 | 800 | 500 | 500 |
| Repairs and Minor Changes | 3,929.97 | 1,083.81 | 6,662 | 22,204 | 17,910 |
| Repairs — Operating Equipment | 8,934.18 | 980.60 | 2,733 | 9,700 | 4,518 |
| **Stores Service** | | | | | |
| Agricultural, Botanical & Animal Supplies | 68.89 | | 100 | 800 | 800 |
| Automotive Supplies | 698.51 | | | | |
| Educational & Recreational Supplies | 3,216.54 | 881.13 | 2,600 | 3,650 | 3,650 |
| Educational Services | | 532.80 | 1,400 | 1,400 | 1,175 |
| Food and Provisions | 38,984.58 | 19,181.72 | 54,000 | 94,505 | 93,065 |
| Fuel Supplies | 4,112.38 | 317.42 | 2,200 | 2,500 | 2,500 |
| Furnishings and Household Supplies | 9,317.96 | 1,576.10 | 5,200 | 7,150 | 7,150 |
| Laundry and Cleaning Supplies | 1,567.02 | 582.65 | 4,450 | 5,850 | 4,800 |
| Laundry, Cleaning & Waste Removal Services | 3,964.80 | 1,042.11 | 3,460 | 4,260 | 4,260 |
| Medical, Surgical & Laboratory Supplies | 1,218.90 | 285.90 | 1,010 | 1,355 | 1,355 |
| Office Services | 1,653.04 | 507.88 | 1,527 | 1,700 | 1,450 |
| Office Supplies | 9,671.14 | 3,499.88 | 10,400 | 11,200 | 11,200 |
| Other Operating and Maint. Supplies N. O. C. | 4,307.73 | 1,755.17 | 6,800 | 8,100 | 8,100 |
| Postage | 11,616.47 | 1,762.80 | 8,660 | 9,100 | 9,100 |
| Rent—Office Equipment | 1,227.93 | 465.00 | 1,200 | 1,200 | 1,200 |
| Rent—Special Equipment, N. O. C. | 1,393.46 | | | | |
| Repairs and Minor Changes | 8.86 | | | | |
| Repairs Operating Equipment | 62.78 | 16.66 | 50 | 680 | 680 |
| Reporting and Transcribing | 3,536.38 | 1,678.80 | 4,500 | 4,500 | 4,500 |
| Reports and Bulletins—Departmental | 8.20 | | | 1,000 | 1,000 |
| Small Tools, Implements and Craft Supps. | 525.81 | 8.48 | 400 | 600 | 600 |
| Stationery and Forms | 12,496.59 | 3,548.82 | 10,800 | 10,815 | 10,815 |
| Transportation Services | 9.00 | | | | |
| Wearing Apparel | 8,947.97 | 3,920.20 | 9,500 | 13,600 | 12,950 |
| **All Other** | | | | | |
| Agricultural, Botanical & Animal Supplies | 54.73 | | 200 | 300 | 300 |
| Auto Mileage | 100,735.93 | 32,669.78 | 91,200 | 104,750 | 98,050 |
| Auto Service | | | 100 | 200 | 200 |
| Automotive Supplies | | | | 10 | 10 |
| Communication | 4,160.52 | 2,336.68 | 4,730 | 8,650 | 8,650 |
| Compensation of Juvenile Delinquents | 5,745.75 | 2,389.51 | 7,000 | 10,000 | 10,000 |
| Educational Services | 4,703.01 | | | 800 | 800 |
| Food and Provisions | 765.38 | 817.45 | 3,000 | 4,500 | 4,500 |
| Furnishings and Household Supplies | 24.75 | 3.75 | 4 | | |
| Heat, Light and Power | 5,685.88 | 2,549.18 | 9,000 | 14,500 | 14,500 |
| Insurance—Auto Mileage | | 6,505.00 | 17,300 | 20,770 | 19,750 |
| Laundry and Cleaning Supplies | | 3.63 | 25 | 100 | 100 |
| Laundry, Cleaning and Waste Removal Services | | | 200 | 700 | 300 |

## PROBATION DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Medical, Surgical & Laboratory Supplies | 8.22 | 4.06 | 150 | 580 | 80 |
| Office Services | 1,620.29 | 972.54 | 3,400 | 3,900 | 3,900 |
| Office Supplies | 10.00 | | | | |
| Postage | 34.68 | 12.82 | 40 | 35 | 35 |
| Professional and Expert Services | 21.00 | 27.00 | 28 | | |
| Public Office and Court Service | 1,015.68 | | | | |
| Rent—Buildings and Offices | 4,500.00 | 4,275.00 | 10,375 | 38,673 | 38,673 |
| Rent—Land | 100.00 | | | | |
| Rent—Special Equipment | 215.00 | | | | |
| Repairs and Minor Changes | 2,110.48 | 669.85 | 2,700 | 7,976 | 700 |
| Repairs—Operating Equipment | 255.25 | 6.90 | 150 | 500 | 500 |
| Special Services | | | | 8,256 | |
| Stationery and Forms | 191.31 | | | | |
| Subsistence and Care of Persons | 326.81 | 1.40 | 2 | | |
| Transportation, Local | 818.80 | 319.49 | 750 | 750 | 750 |
| Transportation Services | 527.70 | 173.40 | 245 | 278 | 278 |
| Traveling Expense | 1,810.37 | 1,227.72 | 3,000 | 4,000 | 4,000 |
| Water Service | 1,107.15 | 456.35 | 1,050 | 3,150 | 2,550 |
| Wearing Apparel | 23.40 | 43.90 | 44 | | |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 276,445.39** | **$ 106,396.20** | **$ 305,012** | **$ 462,659** | **$ 424,816** |
| Deductions: | | | | | |
| Meals and Maintenance | $ | $ | $ | $ 500 | $ 500 |
| Service Charges | 463.86 | | | | |
| **Total Deductions** | **$ 463.86** | **$** | **$** | **$ 500** | **$ 500** |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 275,981.53** | **$ 106,396.20** | **$ 305,012** | **$ 462,159** | **$ 424,316** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 8,558.77** | **$ 9,617.09** | **$ 13,000** | **$ 90,437** | **$ 20,683** |
| 90 Beds | $1,890 | | | | |
| 15 Benches | 675 | | | | |
| Books | 300 | | | | |
| 4 Cabinets, Chaindex | 940 | | | | |
| 14 Cabinets, Kardex | 1,400 | | | | |
| 1 Calculating Machine | 625 | | | | |
| 57 Chairs | 1,798 | | | | |
| 1 Coffee Urn | 175 | | | | |
| 1 Condensing Unit | 275 | | | | |
| 9 Desks | 695 | | | | |
| 1 Davenport | 225 | | | | |
| 7 Dictating Machines, Dictator | 3,150 | | | | |
| 3 Dictating Machines, Transcriber | 1,125 | | | | |
| 1 Fan | 30 | | | | |
| 36 Filing Cabinets | 3,675 | | | | |
| 3 Hair Clippers, electric | 60 | | | | |
| 1 Hand Truck, 2 wheel | 40 | | | | |
| 7 Heaters | 250 | | | | |
| 5 Lamps | 125 | | | | |
| 5 Lawn Mowers, hand | 175 | | | | |
| 3 Lockers | 225 | | | | |
| 1 Meat Block | 60 | | | | |
| 1 Receipt Writing Machine | 40 | | | | |
| 6 Tables | 825 | | | | |
| 1 Transformer | 65 | | | | |
| 5 Typewriters | 1,695 | | | | |
| 1 Vacuum Cleaner | 75 | | | | |
| 2 Water Coolers | 70 | | | | |
| **TOTAL PROBATION DEPARTMENT** | **$2,286,385.21** | **$ 957,520.38** | **$2,287,012** | **$3,264,616** | **$2,723,594** |

# Care of Juvenile Court Wards

## CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.)

**APPROPRIATION $840,682**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Board and Care | $ 688,329.02 | $ 267,345.24 | $ 685,000 | $ 840,682 | $ 840,682 |

# Biscailuz Center

DETENTION FACILITIES FOR JUVENILE AND ADULT INMATES

Designated as an integral part of the Sheriff's correctional system, the Juvenile Facility has for its purpose the detention of juveniles, 16 to 18 years of age, pending Court trial, and provides a balanced program of work, recreation and education, while so detained.

The Adult Facility has for its purpose the housing and safekeeping of adult inmates, and in addition provides an adequate care and treatment program, work and maintenance projects, under the technical supervision of the Mechanical Department.

**APPROPRIATIONS** $294,356

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 152,405.39 | $ 73,734.90 | $ 189,700 | $ 268,114 | $ 233,036 |
| Less Salary Savings | | | | | 12,400 |
| **SALARIES AND WAGES—NET** | $ 152,405.39 | $ 73,734.90 | $ 189,700 | $ 268,114 | $ 220,636 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Adobe Brick Project | $ 1,135.54 | $ | $ | $ | $ |
| Auto Service | 1,431.83 | 830.27 | 1,700 | 1,650 | 500 |
| Office Machine Maintenance | | | | 61 | 61 |
| Repairs and Minor Changes | 1,590.49 | 3,528.42 | 7,100 | 12,765 | 11,006 |
| Repairs — Operating Equipment | 1,449.27 | 743.08 | 1,500 | 1,975 | 1,341 |
| **Stores Service** | | | | | |
| Food and Provisions | 24,804.03 | 14,520.87 | 30,990 | 54,205 | 39,269 |
| Furnishings and Household Supplies | 2,558.73 | 686.96 | 1,573 | 4,000 | 3,000 |
| Laundry and Cleaning Supplies | 1,234.92 | 728.52 | 1,657 | 2,500 | 2,500 |
| Laundry, Cleaning and Waste Removal Services | | 39.50 | 80 | 100 | 100 |
| Office Services | 7.60 | | | | |
| Office Supplies | 12.51 | 26.51 | 125 | 150 | 100 |
| Other Operating and Maintenance Supplies, N. O. C. | 255.59 | 303.53 | 650 | 750 | 750 |
| Postage | | 3.00 | 10 | 10 | 10 |
| Printing and Other Reproductive Supps. | | 30.05 | 60 | 50 | 50 |
| Small Tools, Implements and Craft Supps. | 325.80 | 14.73 | 150 | 200 | 100 |
| Stationery and Forms | 69.23 | 54.68 | 110 | 100 | 100 |
| Wearing Apparel | 3,573.62 | 2,285.02 | 4,970 | 6,500 | 4,500 |
| **All Other** | | | | | |
| Auto Mileage | 203.08 | 77.98 | 160 | 250 | 250 |
| Communication | 579.47 | 259.37 | 519 | 700 | 700 |
| Food and Provisions | 1,641.51 | 1,387.19 | 2,775 | 4,000 | 3,500 |
| Heat, Light and Power Services | 3,865.96 | 2,259.30 | 4,519 | 6,000 | 5,200 |
| Insurance—Auto Mileage | | 30.00 | 60 | 60 | 60 |
| Office Services | | | | 10 | 10 |
| Rent—Motor Vehicles | | 10.00 | 25 | 25 | 25 |
| Water Services | 439.44 | 445.77 | 900 | 1,000 | 1,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 45,178.62 | $ 28,264.75 | $ 59,633 | $ 97,061 | $ 74,132 |
| Less Meals and Maintenance furnished Employees as Compensation | 2,114.35 | 1,226.02 | 2,452 | 4,380 | 3,032 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 43,064.27 | $ 27,038.73 | $ 57,181 | $ 92,681 | $ 71,100 |

## BISCAILUZ CENTER—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 4,922.16 | $ 1,650.93 | $ 3,800 | $ 4,405 | $ 2,620 |
| 1 Cabinet | $ 100 | | | | | |
| 1 Carrier, food | 135 | | | | | |
| 3 Lamps, desk | 60 | | | | | |
| 1 Sink | 300 | | | | | |
| 1 Steam Kettle | 1,500 | | | | | |
| 2 Stools | 30 | | | | | |
| 6 Tables | 330 | | | | | |
| 1 Truck, laundry | 165 | | | | | |
| **TOTAL BISCAILUZ CENTER** | | $ 200,391.82 | $ 102,424.56 | $ 250,681 | $ 365,200 | $ 294,356 |

# Youth Committee

## COORDINATION OF PROBLEMS AFFECTING WELFARE OF YOUTH

**The Youth Committee is a coordinating body which studies the problems of the youth of Los Angeles County and recommends action to promote their general welfare. The membership consists of representatives of county, city and private youth welfare agencies. This budget represents the needs of the Executive Secretary and the staff of the committee.**

**APPROPRIATIONS $22,335**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 18,358.97 | $ 8,794.83 | $ 21,000 | $ 23,016 | $ 20,604 |
| Less Salary Savings | | | | 132 | 386 |
| **SALARIES AND WAGES—NET** | $ 18,358.97 | $ 8,794.83 | $ 21,000 | $ 22,884 | $ 20,218 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 63.75 | $ 48.25 | $ 120 | $ 120 | $ 120 |
| Office Machine Maintenance | | 68.00 | 68 | 68 | 68 |
| Rent of Office Equipment | 24.00 | 6.00 | 24 | 24 | 24 |
| Repairs and Minor Changes | | | 20 | 70 | 20 |
| Repairs — Operating Equipment | 66.00 | 17.46 | 50 | 50 | 50 |
| **Stores Service** | | | | | |
| Office Services | 41.40 | 72.72 | 85 | 75 | 75 |
| Office Supplies | 204.34 | 76.93 | 210 | 225 | 225 |
| Postage | 158.89 | 100.00 | 170 | 200 | 180 |
| Printing and Reproducing Supplies | 214.62 | 98.58 | 225 | 250 | 250 |
| Reports and Bulletins—Departmental | 7.21 | 60.00 | 70 | 75 | 75 |
| Stationery and Forms | 60.12 | 15.36 | 100 | 75 | 75 |
| **All Other** | | | | | |
| Auto Mileage | 369.68 | 108.29 | 350 | 500 | 350 |
| Communication | 2.08 | | 20 | 20 | 10 |
| Grants and Awards | | | | 2,000 | |
| Insurance—Auto Mileage | | 25.00 | 60 | 60 | 60 |
| Office Services | 12.28 | | 15 | 75 | |
| Professional and Expert Services | | | | 1,000 | |
| Transportation, Local | 30.60 | 10.40 | 60 | 60 | 45 |
| Transportation Services | 103.00 | 64.00 | 128 | 145 | 145 |
| Traveling Expenses | 125.50 | 68.65 | 535 | 250 | 250 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 1,483.47 | $ 839.64 | $ 2,310 | $ 5,342 | $ 2,022 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 90.25 | $ 10.79 | $ 141 | $ 655 | $ 95 |
| Books $ 60 | | | | | |
| 1 Chair 35 | | | | | |
| **TOTAL YOUTH COMMITTEE** | $ 19,932.69 | $ 9,645.26 | $ 23,451 | $ 28,881 | $ 22,335 |

# Miscellaneous Special Appropriations

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | | | | | |
| Rancho Crafters Rehabilitation Fund | $ 10,389.42 | $ 3,751.73 | $ 7,000 | $ | $ |
| **MAINTENANCE AND OPERATION** | | | | | |
| Rancho Crafters Rehabilitation Fund | $ 1,127.76 | $ 341.92 | $ 800 | $ | $ |
| **TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS** | $ 11,517.18 | $ 4,093.65 | $ 7,800 | $ | $ |

# Education

**(Except Schools)**

**Total Appropriations.....$1,669,119**

# Superintendent of Schools

## SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

**Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.**

**APPROPRIATIONS** $299,243

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 240,017.37 | $ 101,090.41 | $ 240,000 | $ 292,293 | $ 282,132 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 15,743 |
| Service Charges | | | | | 3,592 |
| **Total Deductions** | $ | $ | $ | $ | $ 19,335 |
| **SALARIES AND WAGES—NET** | $ 240,017.37 | $ 101,090.41 | $ 240,000 | $ 292,293 | $ 262,797 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,279.45 | $ 275.39 | $ 1,325 | $ 2,404 | $ 1,600 |
| Office Machine Maintenance | | 1,762.00 | 1,879 | 1,883 | 1,883 |
| Repairs and Minor Changes | 84.15 | | | 50 | 50 |
| Repairs — Operating Equipment | 1,828.45 | 115.65 | 525 | 525 | 500 |
| **Stores Service** | | | | | |
| Educational and Recreation Supplies | 5,999.75 | | | | |
| Office Services | 556.69 | 367.45 | 600 | 600 | 570 |
| Office Supplies | 522.57 | 1.03 | 500 | 600 | 600 |
| Postage | 4,092.95 | 2,664.75 | 6,480 | 6,480 | 5,700 |
| Reports and Bulletins—Departmental | 2,244.68 | | 2,400 | 2,500 | 1,162 |
| Stationery and Forms | 22,006.13 | 17,671.31 | 19,000 | 20,000 | 15,250 |
| **All Other** | | | | | |
| Auto Mileage | 1,021.93 | 233.96 | 1,200 | 1,200 | 1,200 |
| Communication | 206.02 | 106.51 | 420 | 437 | 437 |
| Compensation of Election Officers | | | | 5,500 | 5,500 |
| Insurance—Auto Mileage | | 35.00 | 180 | 180 | 180 |
| Office Services | 65.96 | 44.94 | 60 | 100 | 100 |
| Postage | 39.55 | 22.09 | 66 | 66 | 66 |
| Transportation, Local | 51.30 | 27.80 | 96 | 100 | 100 |
| Transportation Services | 675.48 | 401.57 | 946 | 1,051 | 1,051 |
| Traveling Expenses | 995.41 | 207.00 | 1,000 | 1,000 | 1,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 41,670.47 | $ 23,936.45 | $ 36,677 | $ 44,676 | $ 36,949 |
| Less Service Charges | | | 3,029 | 3,888 | 3,888 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 41,670.47 | $ 23,936.45 | $ 33,648 | $ 40,788 | $ 33,061 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 7,507.76 | $ 2,366.78 | $ 3,514 | $ 12,578 | $ 3,385 |
| 1 Cabinet | $ 95 | | | | |
| 1 Cabinet, Wheeldex | 125 | | | | |
| 2 Calculating Machines | 1,300 | | | | |
| 1 Chair | 30 | | | | |
| 2 Clocks | 20 | | | | |
| 2 Desks | 260 | | | | |
| 1 Fan | 30 | | | | |
| 1 Light Meter | 25 | | | | |
| 3 Typewriters | 790 | | | | |
| 2 Wheeldex | 710 | | | | |
| **TOTAL SUPERINTENDENT OF SCHOOLS** | $ 289,195.60 | $ 127,393.64 | $ 277,162 | $ 345,659 | $ 299,243 |

# Superintendent of Schools—Special Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SPECIAL SCHOOLS

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the probation camps of the County as directed by the Board of Supervisors.

**APPROPRIATIONS $60,322**

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | | |
| **Educational and Recreational Services** | | $ | $ | $ 94,518 | $ 231,575 | $ 57,742 |
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ | $ 485.87 | $ 5,973 | $ 8,447 | $ 2,580 |
| 1 Bandsaw | $ 175 | | | | | |
| 1 Bench Grinder | 45 | | | | | |
| 1 Circular Saw | 200 | | | | | |
| 2 Dittographs | 350 | | | | | |
| 1 Drill Press | 175 | | | | | |
| 1 Jig Saw | 150 | | | | | |
| 1 Jointer | 200 | | | | | |
| 1 Lathe | 225 | | | | | |
| 10 Tables, typewriter | 150 | | | | | |
| 8 Woodshop Benches | 910 | | | | | |
| **TOTAL SUPERINTENDENT OF SCHOOLS—SPECIAL SCHOOLS** | | $ | $ 485.87 | $ 100,491 | $ 240,022 | $ 60,322 |

# School Library Service

## LIBRARY SERVICE TO SCHOOLS

**This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.**

**APPROPRIATIONS $80,000**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | $ 23,991.99 | $ 10,908.36 | $ 24,400 | $ 32,004 | $ 32,004 |
| Less Salary Savings | | | | | 1,475 |
| **SALARIES AND WAGES—NET** | $ 23,991.99 | $ 10,908.36 | $ 24,400 | $ 32,004 | $ 30,529 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,669.35 | $ 1,031.55 | $ 2,550 | $ 1,060 | $ 1,060 |
| Office Machine Maintenance | | 50.00 | 50 | 65 | 65 |
| Repairs and Minor Changes | 2.37 | | | | |
| Repairs — Operating Equipment | 14.51 | | | | |
| **Stores Service** | | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | 387.92 | 233.58 | 500 | 500 | 500 |
| **All Other** | | | | | |
| Administrative Services | | | | 754 | 754 |
| Traveling Expenses | | | 25 | 25 | 25 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 3,074.15 | $ 1,315.13 | $ 3,125 | $ 2,404 | $ 2,404 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 41,358.43 | $ 13,981.92 | $ 45,427 | $ 48,597 | $ 47,067 |
| 1 Adding Machine $ 365 | | | | | |
| Books 46,552 | | | | | |
| 1 Filing Cabinet 150 | | | | | |
| **TOTAL SCHOOL LIBRARY SERVICE** | $ 68,424.57 | $ 26,205.41 | $ 72,952 | $ 83,005 | $ 80,000 |

# County Art Institute

## INSTRUCTION IN FINE AND INDUSTRIAL ARTS

**The Los Angeles County Art Institute (formerly Otis Art Institute), located at 2401 Wilshire Boulevard on the western boundary of General Douglas McArthur Park, was founded in 1918. The Institute functioned as a Division of the Los Angeles County Museum until March 13, 1947, when it was reestablished as a separate County Department with a Director and Advisory Council of five. The Institute furnishes instruction in the Graphic, Plastic and Industrial Arts under eminent professional artist instructors at moderate tuition rates.**

**APPROPRIATIONS $72,444**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 65,195.96 | $ 30,263.82 | $ 68,500 | $ 66,508 | $ 56,107 |
| Less Salary Savings | | | | | 553 |
| **SALARIES AND WAGES—NET** | $ 65,195.96 | $ 30,263.82 | $ 68,500 | $ 66,508 | $ 55,554 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Machine Maintenance | $ | $ 62.00 | $ 62 | $ 62 | $ 62 |
| Repairs and Minor Changes | 454.43 | 55.29 | 475 | 175 | 175 |
| Repairs — Operating Equipment | 264.84 | 1.75 | 175 | | |
| **Stores Service** | | | | | |
| Advertising Services | 188.36 | 107.39 | 200 | 200 | 200 |
| Educational and Recreational Supplies | 58.49 | 47.59 | 400 | 150 | 125 |
| Furnishings and Household Supplies | 33.37 | 15.87 | 100 | 100 | 50 |
| Laundry, Cleaning and Waste Removal Service | 96.00 | 40.00 | 96 | 96 | 96 |
| Medical, Surgical and Laboratory Supps. | .62 | | | 5 | 5 |
| Office Services | 53.85 | 19.50 | 100 | 100 | 50 |
| Office Supplies | 32.63 | 77.05 | 200 | 200 | 100 |
| Other Operating and Maintenance Supplies, N. O. C. | 99.25 | 267.43 | 268 | 300 | 300 |
| Postage | 120.00 | 30.00 | 120 | 150 | 150 |
| Printing and Other Reproductive Supps. | 8.04 | 8.13 | 9 | | |
| Repairs—Operating Equipment | 3.96 | | | | |
| Reports and Bulletins—Departmental | 144.20 | | | | |
| Small Tools, Implements and Craft Supps. | | 12.92 | 100 | | |
| Stationery and Forms | 155.78 | 9.27 | 250 | 200 | 200 |
| **All Other** | | | | | |
| Artisan and Mechanical Services | 132.00 | | | | |
| Communication | 456.95 | 200.24 | 500 | 500 | 500 |
| Custodial and Guard Service | | 55.00 | 132 | 132 | 132 |
| Educational Services | 7,286.25 | 2,973.75 | 6,180 | 5,907 | 5,063 |
| Furnishings and Household Supplies | 50.00 | | | | |
| Heat, Light and Power Services | 1,770.86 | 538.05 | 1,900 | 1,900 | 1,900 |
| Laundry and Cleaning Supplies | 315.00 | | | | |
| Laundry, Cleaning and Waste Removal Service | 6,969.00 | 1,821.00 | 7,287 | 7,287 | 6,615 |
| Office Services | | | 50 | 50 | 50 |
| Scholarships | | | | 450 | 450 |
| Transportation Services | 100.00 | 63.00 | 125 | 142 | 142 |
| Water Service | 515.76 | 203.66 | 550 | 550 | 525 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 19,309.64 | $ 6,608.89 | $ 19,279 | $ 18,656 | $ 16,890 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 532.06 | $ 79.92 | $ 200 | $ 160 | $ |
| **TOTAL COUNTY ART INSTITUTE** | $ 85,037.66 | $ 36,952.63 | $ 87,979 | $ 85,324 | $ 72,444 |

# Public Library

## LIBRARY SERVICE TO URBAN AND RURAL COMMUNITIES

**Established by the Board of Supervisors September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes all of the unincorporated portion of the County (except that within Library Districts) and 22 municipalities. The Central Library is located at 322 South Broadway and there are 131 service outlets which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors.**

**APPROPRIATIONS $1,157,110**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 579,953.68 | $ 248,204.19 | $ 619,400 | $ 783,833 | $ 756,591 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 30,454 | $ 42,315 |
| Service Charges | | | | 42,121 | 45,513 |
| **Total Deductions** | $ | $ | $ | $ 72,575 | $ 87,828 |
| **SALARIES AND WAGES—NET** | $ 579,953.68 | $ 248,204.19 | $ 619,400 | $ 711,258 | $ 668,763 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 6,292.25 | $ 2,030.12 | $ 6,473 | $ 7,592 | $ 7,592 |
| Repairs and Minor Changes | 2,815.92 | 190.17 | 3,000 | 5,250 | 5,250 |
| Repairs — Operating Equipment | 2,112.38 | 337.50 | 2,025 | 2,231 | 2,231 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | 168.16 | 132.25 | 550 | 1,175 | 1,125 |
| Educational Services | 7.50 | 1,191.45 | 8,000 | 8,500 | 8,500 |
| Fuel Supplies | 1.25 | | | 20 | 20 |
| Furnishings and Household Supplies | 288.76 | 72.68 | 500 | 600 | 500 |
| Insurance—Fire | | | | 7,500 | 7,500 |
| Laundry and Cleaning Supplies | 951.56 | 136.11 | 1,200 | 1,500 | 1,200 |
| Laundry, Cleaning and Waste Removal Services | 46.00 | 55.37 | 100 | 100 | 75 |
| Office Services | 22,287.06 | 11,705.61 | 15,200 | 36,050 | 36,050 |
| Office Supplies | 968.66 | 314.49 | 1,375 | 1,500 | 1,500 |
| Other Operating and Maintenance Supplies, N. O. C. | 3,410.07 | 1,294.97 | 3,000 | 7,500 | 7,500 |
| Postage | 2,315.00 | 1,394.00 | 2,100 | 2,500 | 2,500 |
| Printing and Other Reproductive Supps. | 2,147.40 | 1,250.09 | 2,500 | 2,800 | 2,800 |
| Rent—Office Equipment | 147.72 | 8.00 | 8 | | |
| Rent—Special Equipment, N. O. C. | 4.50 | | | | |
| Repairs—Operating Equipment | 10.00 | | | 25 | 25 |
| Reports and Bulletins—Departmental | 650.57 | 366.67 | 367 | 200 | 200 |
| Small Tools, Implements and Craft Supps. | 79.94 | 3.98 | 50 | 50 | 50 |
| Special Services | 810.12 | | | | |
| Stationery and Forms | 4,710.93 | 1,505.47 | 4,750 | 5,250 | 5,250 |
| Stores Services | | | | 1,390 | 1,390 |
| **All Other** | | | | | |
| Auto Mileage | 274.29 | 129.57 | 360 | 1,546 | 1,546 |
| Communication | 4,160.35 | 1,404.44 | 5,702 | 4,771 | 4,771 |
| Educational & Recreational Supplies | | | | 100 | 100 |
| Fuel Supplies | 12.36 | | | | |
| Heat, Light and Power Services | 11,644.81 | 4,621.59 | 11,325 | 17,799 | 17,799 |
| Insurance: | | | | | |
| Auto Mileage | | 40.00 | 40 | | |
| Workmen's Compensation | 926.28 | 387.19 | 1,380 | 1,580 | 1,580 |
| Laundry and Cleaning Supplies | 2.33 | | | | |
| Laundry, Cleaning and Waste Removal Services | 13,658.80 | 4,024.50 | 13,846 | 22,107 | 22,107 |
| Office Services | 353.77 | 213.90 | 464 | 554 | 554 |
| Other Operating and Maintenance Supplies, N. O. C. | 22.80 | 2.52 | 25 | 25 | 25 |
| Postage | 856.75 | 221.09 | 1,000 | 930 | 930 |

## PUBLIC LIBRARY—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Rent of Buildings and Offices | 75,913.17 | 43,044.95 | 87,356 | 101,596 | 101,596 |
| Repairs and Minor Changes | 817.34 | | | 1,000 | 1,000 |
| Repairs — Operating Equipment | | 2.75 | 25 | 25 | 25 |
| Reports and Bulletins—Departmental | 302.07 | 26.81 | 27 | | |
| Special Services | 195.25 | 76.03 | 2,770 | 2,982 | 2,982 |
| Stationery and Forms | 700.00 | | | 50 | 50 |
| Storage of Motor Vehicles | 583.50 | 182.00 | 636 | 456 | 456 |
| Subsistence & Care of Persons | 204.72 | 40.56 | 75 | 75 | 75 |
| Transportation, Local | 393.74 | 141.62 | 400 | 450 | 450 |
| Transportation Services | 323.66 | 208.23 | 450 | 500 | 500 |
| Traveling Expenses | 531.06 | 51.90 | 325 | 750 | 750 |
| Water Services | 207.44 | 89.88 | 250 | 410 | 410 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 162,310.24 | $ 76,898.46 | $ 177,654 | $ 249,439 | $ 248,964 |
| Less Service Charges | 6,330.32 | 4,029.00 | 8,508 | 17,058 | 17,058 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 155,979.92 | $ 72,869.46 | $ 169,146 | $ 232,381 | $ 231,906 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 125,415.76 | $ 73,150.84 | $ 189,495 | $ 186,702 | $ 176,441 |
| 16 Bases, visible index | $ 216 | | | | |
| 13 Benches, library | 130 | | | | |
| Books | 143,079 | | | | |
| 22 Book Trucks | 1,210 | | | | |
| 17 Cabinets | 2,600 | | | | |
| 94 Chairs | 1,841 | | | | |
| 2 Clocks, electric | 20 | | | | |
| 4 Coolers, water | 120 | | | | |
| 8 Desks | 1,180 | | | | |
| 4 Edgers, lawn | 60 | | | | |
| 2 Fans | 60 | | | | |
| 1 File, circular card | 25 | | | | |
| 70 Frames, visible index | 639 | | | | |
| 16 Heaters, space | 560 | | | | |
| 1 Heater, truck | 40 | | | | |
| 2 Incinerators | 50 | | | | |
| 1 Machine, addressing | 800 | | | | |
| 1 Machine, floor waxing | 365 | | | | |
| 1 Machine, numbering | 36 | | | | |
| 4 Mowers, lawn | 100 | | | | |
| 4 Racks, magazine | 320 | | | | |
| 26 Sections, shelving, floor stack | 1,300 | | | | |
| 265 Sections, shelving, wall | 8,375 | | | | |
| 10 Stands, dictionary | 150 | | | | |
| 2 Stands, typewriter | 90 | | | | |
| 10 Stands, visible index | 175 | | | | |
| 1 Station Wagon, special | 2,400 | | | | |
| 13 Tables | 970 | | | | |
| 1 Truck, bookmobile | 8,000 | | | | |
| 9 Typewriters | 1,530 | | | | |

## PUBLIC LIBRARY—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Building—Bellflower | $ 37,232.36 | $ | $ | $ | $ |
| Building—Downey | 1,252.48 | | | | |
| Building—La Canada | 35,763.51 | 1,626.14 | 1,627 | | |
| Building—Lancaster | 1,995.10 | 57.67 | 58 | | |
| Building—Montrose | | | | 35,000 | 35,000 |
| Building—Temple City | | | | 45,000 | 45,000 |
| Building—Willowbrook | 905.09 | | | | |
| Land—Compton | | 5,000.00 | 5,000 | | |
| **Total Structural and Non-structural Improvements** | **$ 77,148.54** | **$ 6,683.81** | **$ 6,685** | **$ 80,000** | **$ 80,000** |
| **TOTAL CAPITAL OUTLAY** | **$ 202,564.30** | **$ 79,834.65** | **$ 196,180** | **$ 266,702** | **$ 256,441** |
| **TOTAL PUBLIC LIBRARY** | **$ 938,497.90** | **$ 400,908.30** | **$ 984,726** | **$1,210,341** | **$1,157,110** |

# Recreation

| | |
|---|---|
| **Total Appropriations** | **$3,862,060** |

# Los Angeles County Museum

## PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

**Founded in 1910, and situated in Exposition Park, the Museum receives its entire operating budget from County appropriations. Material for exhibition is purchased very largely from private funds. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, site of Rancho LaBrea, which is under the administration of the Museum, was a gift to the county in 1923 by Captain G. Allan Hancock. Its twenty acres constitute the largest known source of late Ice Age flora and fauna, much of which is on view at the Museum.**

**APPROPRIATIONS $544,300**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 413,214.33 | $ 170,350.78 | $ 431,600 | $ 526,033 | $ 465,617 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 38,842 | $ 40,162 |
| Service Charges | | | | | |
| Departmental Credits | | | | 1,076 | 475 |
| **Total Deductions** | $ | $ | $ | $ 39,918 | $ 40,637 |
| **SALARIES AND WAGES—NET** | $ 413,214.33 | $ 170,350.78 | $ 431,600 | $ 486,115 | $ 424,980 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 782.42 | $ 139.62 | $ 600 | $ 593 | $ 593 |
| Office Machine Maintenance | | 573.00 | 573 | 599 | 599 |
| Repairs and Minor Changes | 9,815.58 | 404.35 | 6,776 | 7,750 | 4,689 |
| Repairs — Operating Equipment | 812.94 | 224.35 | 265 | 265 | 265 |
| Undistributed Charges | | 378.11 | 379 | | |
| **Stores Service** | | | | | |
| Advertising Services | 13.50 | 27.00 | 27 | 27 | 27 |
| Agricultural, Botanical & Animal Supplies | 52.84 | 22.38 | 730 | 1,310 | 610 |
| Automotive Supplies | | 15.15 | 30 | 30 | 30 |
| Communication | | 42.50 | 43 | | |
| Educational & Recreational Supplies | 1,336.65 | 548.95 | 3,200 | 4,557 | 3,271 |
| Entertainment Services | 786.20 | 244.07 | 1,200 | 1,200 | 800 |
| Food | 543.62 | | 1,000 | 500 | 400 |
| Fuel | 2,409.15 | 161.60 | 2,600 | 2,600 | 2,400 |
| Furnishings and Household Supplies | 704.95 | 593.70 | 2,200 | 1,826 | 1,510 |
| Heat, Light and Power Services | 85.63 | | | | |
| Inspection and Regulation Services | 27.26 | | | | |
| Laundry & Cleaning Supplies | 1,588.21 | | 1,190 | 1,390 | 1,040 |
| Laundry Cleaning and Waste Removal Services | 10.20 | 509.90 | 510 | 500 | 500 |
| Medical, Surgical & Laboratory Supp. | 944.34 | 66.03 | 350 | 1,040 | 200 |
| Office Services | 2,811.45 | 427.03 | 2,925 | 3,615 | 2,500 |
| Office Supplies | 1,103.55 | 157.66 | 717 | 717 | 517 |
| Other Operating and Maintenance Supplies N. O. C. | 12,741.60 | 6,029.32 | 14,000 | 22,695 | 14,585 |
| Postage | 2,002.22 | 535.99 | 2,400 | 2,311 | 1,825 |
| Printing and Reproducing Supplies | 3,025.54 | 937.81 | 4,760 | 4,050 | 4,050 |
| Rent—Special Equipment | 40.00 | | | | |
| Repairs and Minor Changes | 35.84 | | | | |
| Repairs to Operating Equipment | 243.41 | 21.41 | 50 | 170 | 145 |
| Repairs—Motor Vehicles | | 4.50 | 9 | | |
| Reports and Bulletins—Departmental | 10,088.56 | 3,981.35 | 12,500 | 19,325 | 14,925 |
| Small Tools, Implements and Craft Supps. | 581.09 | 357.52 | 496 | 496 | 396 |
| Special Services | 36.58 | 49.17 | 100 | 150 | 150 |
| Stationery and Forms | 356.53 | 239.85 | 326 | 326 | 326 |
| Transportation Service | 195.00 | | | | |
| Water Service | 31.65 | | | | |
| Wearing Apparel | 187.39 | 8.03 | 16 | 16 | 16 |

## LOS ANGELES COUNTY MUSEUM—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Agricultural, Botannical & Animal Supps. | 13.80 | | | | |
| Auto Mileage | 1,533.83 | 449.65 | 1,900 | 2,559 | 2,115 |
| Communication | 3,815.51 | 1,018.60 | 3,400 | 3,400 | 3,075 |
| Educational Services | | 161.70 | 1,395 | 1,260 | 860 |
| Entertainment Services | 1,800.03 | 870.00 | 870 | 1,625 | 1,305 |
| Heat, Light and Power Services | 16,622.05 | 7,468.29 | 17,760 | 17,760 | 17,760 |
| Inspection and Regulation Services | 17.00 | | 50 | 50 | 50 |
| Insurance | 4,008.50 | 865.20 | 4,320 | 5,720 | 5,720 |
| Insurance—Auto Mileage | | 115.00 | 300 | 300 | 300 |
| Laundry, Cleaning and Waste Removal Services | 25.43 | | 35 | 35 | 35 |
| Office Services | 217.37 | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | 20.78 | | | | |
| Postage | 10.18 | | 12 | 12 | 12 |
| Printing and Other Reproductive Supps. | 1.19 | | | | |
| Professional and Expert Services | 8,935.24 | 1,225.00 | 10,000 | 10,000 | 10,000 |
| Rent—Buildings and Offices | | | | 2,650 | 2,650 |
| Repairs—Operating Equipment | 164.28 | 51.92 | 270 | 270 | 205 |
| Special Account—Calif. Centennial | 13,579.08 | | | | |
| Special Services | 2,075.12 | 436.38 | 500 | | |
| Subsistence and Care of Persons | 3.37 | | | | |
| Transportation, Local | 1.60 | 11.00 | 15 | 15 | 15 |
| Transportation Services | 6,006.43 | 1,606.51 | 2,400 | 5,975 | 5,975 |
| Traveling Expenses | 1,444.65 | 651.52 | 1,865 | 3,145 | 1,695 |
| Water Service | 1,342.25 | 746.35 | 2,034 | 2,620 | 2,370 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 115,031.59 | $ 32,377.47 | $ 107,098 | $ 135,454 | $ 110,511 |
| Less Service Charges | | | 335 | 1,225 | 535 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 115,031.59 | $ 32,377.47 | $ 106,763 | $ 134,229 | $ 109,976 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 17,133.89 | $ 4,904.94 | $ 10,355 | $ 23,879 | $ 9,344 |
| 1 Amplifier, broadcasting mixer | $ 750 | | | | |
| Books | 3,500 | | | | |
| 1 Burner, fuel oil | 2,350 | | | | |
| 1 Camera | 575 | | | | |
| 4 Condensers, micro tessar | 58 | | | | |
| 1 Desk | 42 | | | | |
| 2 Filing Cabinets | 190 | | | | |
| 1 Filing Section, base and top | 158 | | | | |
| 1 Focusing Collar | 35 | | | | |
| 8 Gallary Benches | 450 | | | | |
| 1 Lamp, photo | 135 | | | | |
| 1 Lens | 60 | | | | |
| 1 Light, quartz | 60 | | | | |
| 1 Mechanical Stage | 62 | | | | |
| 1 Microphone | 200 | | | | |
| 1 Opaque illuminator | 25 | | | | |
| 1 Photocopy Machine | 65 | | | | |
| 1 Rock Trimmer | 50 | | | | |
| 1 Sprayer | 40 | | | | |
| 1 Stage Assembly | 25 | | | | |
| 5 Storage Cabinets | 448 | | | | |
| 1 Tripod Head | 16 | | | | |
| 2 Viewers, Kodachrome | 50 | | | | |
| **TOTAL LOS ANGELES COUNTY MUSEUM** | $ 545,379.81 | $ 207,633.19 | $ 548,718 | $ 644,223 | $ 544,300 |

# Parks and Recreation Department

## RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Director of Parks and Recreation, the administration and supervision of County Parks and Recreation Areas and Beaches. Maintenance of all structural appurtenances, equipment and grounds in all Parks in the unincorporated areas, and all Beaches under his jurisdiction. Supervision of all recreational activities. Life Guard Service on county-owned beaches and beaches of other governmental jurisdictions. Co-operation with the Regional Planning Commission and Mechanical Department in the location, design and construction of new recreation areas.

**APPROPRIATIONS $3,317,760**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,680,115.31 | $ 902,505.14 | $2,337,000 | $2,860,855 | $2,713,778 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 199,000 |
| Service Charges | | | | 35,252 | 78,503 |
| **Total Deductions** | $ | $ | $ | $ 35,252 | $ 277,503 |
| **SALARIES AND WAGES—NET** | $1,680,115.31 | $ 902,505.14 | $2,337,000 | $2,825,603 | $2,436,275 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 40,169.06 | $ 20,680.79 | $ 46,000 | $ 62,198 | $ 55,756 |
| Rent—Office Equipment | 26.00 | | 53 | 105 | 105 |
| Repairs and Minor Changes | 2,180.75 | 744.06 | 6,000 | 13,545 | 7,545 |
| Repairs — Operating Equipment | 5,388.01 | 2,565.45 | 7,500 | 10,267 | 10,267 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supp. | 12,077.10 | 5,701.00 | 18,500 | 39,157 | 37,817 |
| Automotive Supplies | 9,600.97 | 5,764.00 | 14,500 | 22,378 | 22,378 |
| Educational and Recreational Supplies | 17,922.71 | 11,555.00 | 25,000 | 28,047 | 27,647 |
| Feed and Forage for Animals | 202.89 | 29.93 | 30 | | |
| Fuel | 1,079.83 | 561.00 | 1,200 | 1,855 | 1,855 |
| Furnishings and Household Supplies | 14,090.61 | 5,516.00 | 13,000 | 16,420 | 16,220 |
| Insurance—N. O. C. | | | 700 | 700 | 700 |
| Laundry and Cleaning Supplies | 14,966.81 | 9,990.00 | 20,000 | 20,432 | 20,432 |
| Laundry, Cleaning and Waste Removal Services | 2,153.76 | 870.00 | 1,000 | 22,360 | 19,160 |
| Medical, Surgical and Laboratory Supp. | 971.82 | 949.00 | 1,525 | 1,524 | 1,524 |
| Miscellaneous Services | 1,620.92 | | | | |
| Office Services | 11.00 | | 50 | 80 | 80 |
| Office Supplies | 1,951.72 | 929.00 | 2,400 | 4,065 | 4,065 |
| Other Operating and Maintenance Supplies, N. O. C. | 50,021.44 | 33,284.00 | 57,000 | 62,974 | 52,574 |
| Postage | 678.10 | 765.00 | 1,000 | 1,000 | 1,000 |
| Printing and Reproducing Supplies | 940.61 | 710.00 | 2,100 | 2,250 | 2,250 |
| Rent—Special Equipment, N. O. C. | 881.58 | 435.00 | 2,000 | 2,870 | 2,000 |
| Repairs — Operating Equipment | 10,641.11 | 4,905.00 | 18,000 | 26,334 | 26,134 |
| Reports and Bulletins—Departmental | 41.18 | 5.00 | 250 | | |
| Small Tools, Implements and Craft Supps. | 11,807.22 | 7,706.00 | 15,000 | 19,911 | 19,511 |
| Stationery and Forms | 1,992.64 | 1,060.00 | 2,800 | 3,981 | 3,981 |
| Wearing Apparel | | | 1,545 | 1,785 | 1,545 |

## PARKS AND RECREATION DEPARTMENT—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION —Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 22,797.61 | 11,980.00 | 30,000 | 31,855 | 30,000 |
| Communication | 16,108.35 | 6,231.00 | 15,000 | 16,120 | 16,120 |
| Educational Services | 27,300.91 | | | | |
| Heat, Light and Power Services | 27,783.95 | 20,873.00 | 50,000 | 54,930 | 54,930 |
| Inspection and Regulation Services | | | 1,200 | 2,400 | 1,200 |
| Insurance—Auto Mileage | 2,455.00 | 1,365.00 | 2,800 | 3,240 | 3,240 |
| Laundry, Cleaning and Waste Removal Services | | 3,027.00 | 10,000 | | |
| Office Services | 1,810.96 | 843.00 | 1,300 | 1,350 | 1,350 |
| Postage | 8.67 | 8.00 | 16 | 10 | 10 |
| Professional & Expert Services | 18,947.23 | 759.00 | 759 | | |
| Rent of Building and Offices | 1,450.00 | 725.00 | 2,220 | 15,145 | 15,145 |
| Rent—Special Equipment, N. O. C. | 16,536.00 | 5,599.00 | 11,000 | 10,822 | 5,000 |
| Repairs and Minor Changes | 285.51 | 380.00 | 1,500 | 4,120 | 120 |
| School District Recreation Contracts | 235,662.06 | 76,272.00 | 400,000 | 400,000 | 355,000 |
| Transportation, Local | 86.15 | 49.00 | 100 | 125 | 125 |
| Transportation Services | 325.00 | 454.00 | 454 | 458 | 458 |
| Traveling Expenses | 285.63 | 175.00 | 900 | 1,092 | 450 |
| Water | 37,822.72 | 27,729.00 | 60,000 | 65,100 | 65,100 |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 611,083.59** | **$ 271,194.23** | **$ 844,402** | **$ 971,005** | **$ 882,794** |
| Less Service Charges | 37,509.16 | 2,296.74 | 26,000 | 39,925 | 39,925 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 573,574.43** | **$ 268,897.49** | **$ 818,402** | **$ 931,080** | **$ 842,869** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 84,654.09** | **$ 11,761.56** | **$ 95,285** | **$ 102,784** | **$ 38,616** |
| 1 Acetylene Cutting Torch | $ 60 | | | | |
| 1 Acetylene Welders Cart | 50 | | | | |
| 1 Acetylene Welding Torch | 40 | | | | |
| 2 Adapters | 3 | | | | |
| 3 Automatic Fire Escapes | 150 | | | | |
| 1 Blackboard | 75 | | | | |
| 2 Bulletin Boards | 70 | | | | |
| 2 pr. Bumpers, Roller | 10 | | | | |
| 1 Cabinet, base | 30 | | | | |
| 1 Cabinet, top | 15 | | | | |
| 6 Cabinets | 400 | | | | |
| 6 Carriers, Chair | 600 | | | | |
| 8 Carts | 800 | | | | |
| 1 Cash Register | 1,000 | | | | |
| 15 Chairs | 552 | | | | |
| 1 Cleaner and Tester, Spark Plug | 25 | | | | |
| 1 Compost Spreader | 100 | | | | |
| 1 Cutter, Set Bolt | 17 | | | | |
| 1 Desk | 90 | | | | |
| 2 Drills, Electric | 104 | | | | |
| 2 Driver Units | 100 | | | | |
| 20 Edgers, Hand | 500 | | | | |
| 8 Extinguishers, Fire | 200 | | | | |
| 2 Falls, Painters | 200 | | | | |
| 4 Grinders | 262 | | | | |
| 5 Heaters | 525 | | | | |
| 2 pr. Hooks, Roof, Painters | 36 | | | | |
| 2 Inflators, w/gauge | 50 | | | | |
| 1 Jointer, Hand | 15 | | | | |
| 20 Ladders | 564 | | | | |

## PARKS AND RECREATION DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 2 Ladder extensions | 380 | | | | | |
| 26 Lanterns, Battery | 260 | | | | | |
| 2 Lifts, Pull | 164 | | | | | |
| 4 Lights, Stage Spot | 1,000 | | | | | |
| 8 Line Markers | 200 | | | | | |
| 1 Locator, Pipe | 220 | | | | | |
| 3 Microphones | 163 | | | | | |
| 7 Mowers | 700 | | | | | |
| 1 Outboard Motor Carrier | 15 | | | | | |
| 1 P. A. Record Changer | 75 | | | | | |
| 4 P. A. Systems | 1,550 | | | | | |
| 34 Racks, Bicycle | 1,700 | | | | | |
| 1 Rack, Coat | 25 | | | | | |
| 1 Refacer, Valve | 300 | | | | | |
| 1 Set Rippers (for T. D.-6 Blade) | 100 | | | | | |
| 2 Rollers, Lawn | 60 | | | | | |
| 2 Sanders | 220 | | | | | |
| 5 Saws, Power | 1,505 | | | | | |
| 1 Scaffold | 375 | | | | | |
| 3 Screens, Outdoor Movie | 300 | | | | | |
| 4 Setees | 400 | | | | | |
| 1 Skid | 150 | | | | | |
| 1 Skiploader | 11,000 | | | | | |
| 2 Speakers | 90 | | | | | |
| 2 pr. Stabilizers, Roof Hook | 16 | | | | | |
| 2 Stages, Swinging | 120 | | | | | |
| 2 Stands, Microphone | 33 | | | | | |
| 2 Standards, Volleyball | 100 | | | | | |
| 2 Stands, game board | 40 | | | | | |
| 2 pr. Stirrups, scaffold | 45 | | | | | |
| 1 Stove, electric | 300 | | | | | |
| 194 Tables | 9,312 | | | | | |
| 1 Tester Tube and Set | 170 | | | | | |
| 1 Vacuum Equipment, Pool | 450 | | | | | |
| 8 Vises | 185 | | | | | |
| 1 Waxer and Polisher | 250 | | | | | |
| **TOTAL PARKS AND RECREATION DEPARTMENT** | | **$2,338,343.83** | **$1,183,164.19** | **$3,250,687** | **$3,859,467** | **$3,317,760** |

# Miscellaneous Unclassified

Total Appropriations ..... $14,081,914

# State Security Fund

SECURITY FOR AGED AND BLIND PERSONS

Budgetary provision for payment of Old Age Security and Security for Blind under Article XXV of California State Constitution and the Administrative Costs incident thereto from funds advanced by the State of California under contractual agreements.

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Payments to Recipients | $102,825,743.58 | $ | $ | $ | $ |
| Administration | 1,926,822.63 | | | | |
| Capital Outlay Equipment | 71,520.93 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $104,824,087.14 | $ | $ | $ | $ |
| Less Advances from State of California | 61,137,852.71 | | | | |
| **TOTAL STATE SECURITY FUND—NET** | $ 43,686,234.43 | $ | $ | $ | $ |

# Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. This expenditure, which is mandatory, also provides for the perpetual care of graves. The Federal Government provides for the burial of veterans of World Wars I and II.

**APPROPRIATION $2,640**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 199.45 | $ 2.25 | $ 90 | $ 90 | $ 90 |
| **All Other** | | | | | |
| Cemetery and Interment Expense | 1,739.96 | 1,199.00 | 2,500 | 2,500 | 2,500 |
| Communication | 23.15 | 29.94 | 50 | 50 | 50 |
| **TOTAL SOLDIER BURIALS** | $ 1,962.56 | $ 1,231.19 | $ 2,640 | $ 2,640 | $ 2,640 |

# Telephone Department

## SERVICE TO COUNTY DEPARTMENTS

**This department handles the operating of private branch exchange systems serving county offices; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges reflected as "Telephone Service" consist primarily of costs accruing from the use of Telephone Company equipment and both local and toll message charges.**

**APPROPRIATIONS $478,837**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 140,544.60 | $ 78,138.28 | $ 140,700 | $ 299,810 | $ 295,521 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 30,048 |
| Service Charges | | | | | 115,379 |
| **Total Deductions** | $ | $ | $ | $ | $ 145,427 |
| **SALARIES AND WAGES—NET** | $ 140,544.60 | $ 78,138.28 | $ 140,700 | $ 299,810 | $ 150,094 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ 19.60 | $ 83 | $ 83 | $ 83 |
| Office Machine Maintenance | | 56.00 | 56 | 63 | 63 |
| Repairs — Operating Equipment | 576.67 | 5.26 | 130 | 136 | 50 |
| **Stores Service** | | | | | |
| Communication | 9,942.14 | 3,956.87 | 12,000 | 15,000 | 9,000 |
| Office Services | 157.44 | 73.75 | 150 | 150 | 150 |
| Office Supplies | 170.11 | 28.84 | 150 | 150 | 150 |
| Postage | 20.00 | | 20 | 20 | 20 |
| Reports and Bulletins—Departmental | 1,610.90 | | 1,450 | 2,000 | 2,000 |
| Stationery and Forms | 423.11 | 237.04 | 600 | 900 | 800 |
| **All Other** | | | | | |
| Auto Mileage | 62.86 | | | | |
| Communication | 386,723.43 | 164,249.19 | 460,000 | 510,000 | 471,877 |
| Transportation—Local | 7.85 | | 155 | 190 | 190 |
| Transportation Services | 125.00 | 77.00 | 77 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 399,819.51 | $ 168,703.55 | $ 474,871 | $ 528,692 | $ 484,383 |
| Less Service Charges | 94,682.05 | 32,809.46 | 165,185 | 170,260 | 156,045 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 305,137.46 | $ 135,894.09 | $ 309,686 | $ 358,432 | $ 328,338 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 56.38 | $ | $ | $ 975 | $ 405 |
| 1 Chair | $ 35 | | | | |
| 6 Clocks | 39 | | | | |
| 1 Kardex | 106 | | | | |
| 1 Locker | 65 | | | | |
| 1 Typewriter | 160 | | | | |
| **TOTAL TELEPHONE DEPARTMENT** | $ 445,738.44 | $ 214,032.37 | $ 450,386 | $ 659,217 | $ 478,837 |

# Mechanical Service

## MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

**The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by inter-departmental service charges.**

**APPROPRIATION $104,000**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Department** | | | | | |
| **Stores Service** | | | | | |
| Purchase of Materials | $ 525,360.24 | $ 215,262.38 | $ 600,000 | $ 600,000 | $ 600,000 |
| **All Other** | | | | | |
| Salaries and Wages | 1,405,030.92 | 614,725.44 | 2,500,000 | 2,527,796 | 2,512,518 |
| Miscellaneous Services | 567,043.52 | 146,219.37 | 600,000 | 600,000 | 590,000 |
| Inventory | | | 400,000 | 479,000 | 479,000 |
| **Shops and Garage** | | | | | |
| **Stores Service** | | | | | |
| Fuel Supplies | | 207.03 | 208 | | |
| Gasoline—Garage | | | 75,000 | 125,000 | 125,000 |
| Gasoline—Service Stations | | | 3,792 | 6,000 | 6,000 |
| Laundry, Cleaning and Waste Removal Services | 23.82 | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | 113.30 | | | | |
| Purchase of Materials—Garage | 23,765.15 | | 60,000 | 60,000 | 60,000 |
| Purchase of Materials—Shop | 142,108.47 | 67,347.39 | 190,000 | 190,000 | 190,000 |
| Repairs—Operating Equipment | 160,148.27 | 39,975.51 | 50,000 | | |
| Small Tools, Implements and Craft Supps. | 82.66 | | | | |
| Special Services | 30.00 | | | | |
| Inventory | Cr. 20,870.99 | | | | |
| **All Other** | | | | | |
| Salaries and Wages | 276,883.22 | 106,426.55 | 500,000 | 531,114 | 531,114 |
| Miscellaneous Services | | 22,498.27 | 150,000 | 150,000 | 150,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $3,079,718.58 | $1,212,661.94 | $5,129,000 | $5,268,910 | $5,243,632 |
| Less Service Charges | 2,985,099.05 | 797,118.79 | 5,015,000 | 5,141,494 | 5,139,632 |
| **TOTAL MECHANICAL SERVICE—NET** | $ 94,619.53 | $ 415,543.15 | $ 114,000 | $ 127,416 | $ 104,000 |

# Assessments and Special District Taxes

## ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

**Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.**

**APPROPRIATION $26,378**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Taxes and Assessments | $ 24,279.21 | $ 2,940.79 | $ 26,174 | $ 26,378 | $ 26,378 |

# Statutory Payments-Bond Acts

## IMPROVEMENT BOND ACTS

**Transfers to meet deficits in certain improvement district bond redemption funds: required by Improvement Bond Acts and by mandate of California Supreme Court. S. F. 15423, September 24, 1935. Mandatory requirements**

**APPROPRIATIONS $200**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| No. 28—Alondra Park | $ 1,330.76 | $ | $ 1,375 | $ | $ |
| No. 30—Broadway | 399.10 | | 350 | 100 | 100 |
| No. 115—Atlantic Avenue | 32.56 | | | | |
| No. 136 and 137—Ninth and Mines | 701.24 | | | | |
| No. 146—Elnora Street | 216.51 | | 225 | 100 | 100 |
| No. 149—Slauson Avenue | 46.84 | | 80 | | |
| **TOTAL STATUTORY PAYMENTS—BOND ACTS** | $ 2,727.01 | $ | $ 2,030 | $ 200 | $ 200 |

# Lancaster Cemetery

## BURIAL OF THE DEAD

Care and maintenance of property deeded to County for Cemetery purposes in 1902. Required by the provisions of Section 8131 of the Health and Safety Code. Sexton appointive.

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Services and Supplies | $ 1,664.52 | $ | $ | $ | $ |

# Insurance

PROPERTY AND FIDELITY INSURANCE

**Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.**

**APPROPRIATION $389,000**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Insurance** | | | | | |
| Auto Liability | $ 71,753.64 | $ 31,050.00 | $ 85,000 | $ 85,000 | $ 85,000 |
| Aviation | | | | 120 | 100 |
| Burglary | 2,281.72 | 2,281.72 | 2,500 | 2,500 | 2,500 |
| Fidelity | 34,993.11 | 16,822.22 | 40,000 | 20,000 | 20,000 |
| Fire and Liability | 415.22 | 705.00 | 1,000 | 180,000 | 80,000 |
| Forgery Bond | | | | 1,200 | 1,200 |
| Money and Securities | 2,960.00 | 2,960.00 | 3,000 | 6,800 | 3,000 |
| Plate Glass | | 531.97 | 532 | | |
| Property Reserve | | | | 200,000 | 200,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 112,403.69 | $ 54,350.91 | $ 132,032 | $ 495,620 | $ 391,800 |
| Less Service Charges | 529.08 | | | 2,800 | 2,800 |
| **TOTAL INSURANCE—NET** | $ 111,874.61 | $ 54,350.91 | $ 132,032 | $ 492,820 | $ 389,000 |

# Maintenance of Unassigned County Equipment

REPAIRING AND REFINISHING EQUIPMENT

**Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.**

**APPROPRIATION $5,500**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ 4,456.18 | $ 1,768.98 | $ 5,250 | $ 5,250 | $ 5,250 |
| **Stores Service** | | | | | |
| Other Operating and Maintenance Supplies, N. O. C. | 60.06 | 125.00 | 250 | 250 | 250 |
| **TOTAL MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT** | $ 4,516.24 | $ 1,893.98 | $ 5,500 | $ 5,500 | $ 5,500 |

# Judgments and Damages

## LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918, General Laws.)

**APPROPRIATION $35,000**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Liquidation of Judgments and Damages | $ 2,774.87 | $ 14,477.05 | $ 25,000 | $ 35,000 | $ 35,000 |

# Patriotic Hall

## WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

**APPROPRIATIONS $60,962**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 41,674.08 | $ 17,335.17 | $ 40,900 | $ 47,922 | $ 47,294 |
| Less Salary Savings | | | | | 1,566 |
| **SALARIES AND WAGES—NET** | $ 41,674.08 | $ 17,335.17 | $ 40,900 | $ 47,922 | $ 45,728 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 40.05 | $ 14.55 | $ 120 | $ 120 | $ 120 |
| Office Machine Maintenance | | 22.00 | 22 | 22 | 22 |
| Repairs and Minor Changes | 3,398.39 | 2,495.27 | 4,050 | 15,012 | 2,456 |
| Repairs — Operating Equipment | 308.72 | 64.85 | 430 | 4,306 | 2,356 |
| **Stores Service** | | | | | |
| Fuel | 456.50 | | 400 | 400 | 400 |
| Furnishings and Household Supplies | 69.47 | 391.29 | 525 | 2,095 | 750 |
| Laundry and Cleaning Supplies | 533.40 | 199.29 | 400 | 400 | 400 |
| Office Supplies | 114.55 | 16.79 | 30 | 35 | 35 |
| Other Operating and Maintenance Supplies, N. O. C. | 355.29 | 117.90 | 250 | 250 | 250 |
| Postage | 24.00 | 6.00 | 25 | 25 | 25 |
| Repairs and Minor Changes | 60.00 | | | | |
| Repairs—Operating Equipment | 87.49 | 1.52 | 5 | 175 | 175 |
| Small Tools, Implements and Craft Supps. | 335.69 | 25.02 | 50 | 90 | 90 |
| Special Services | | 82.50 | 165 | 165 | 165 |

## PATRIOTIC HALL—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Communication | 236.98 | 138.50 | 300 | 300 | 300 |
| Heat, Light and Power Services | 3,373.97 | 1,425.39 | 3,345 | 3,350 | 3,350 |
| Laundry, Cleaning and Waste Removal Services | 125.00 | 50.00 | 130 | 130 | 130 |
| Repairs and Minor Changes | 20.19 | | 19 | 30 | 30 |
| Repairs—Operating Equipment | | 11.00 | 11 | | |
| Special Services | | 5.07 | 10 | 10 | 10 |
| Water Service | 233.98 | 105.20 | 250 | 250 | 250 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 9,773.67 | $ 5,172.14 | $ 10,537 | $ 27,165 | $ 11,314 |
| Less Service Charges | 23.15 | 29.94 | 50 | 50 | 50 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 9,750.52 | $ 5,142.20 | $ 10,487 | $ 27,115 | $ 11,264 |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | $ 242.38 | $ 143.13 | $ 4,168 | $ 9,139 | $ 3,970 |
| 100 Chairs $1,460 | | | | | |
| 12 Lockers 300 | | | | | |
| 18 Tables 2,210 | | | | | |
| **TOTAL PATRIOTIC HALL** | $ 51,666.98 | $ 22,620.50 | $ 55,555 | $ 84,176 | $ 60,962 |

# Workmen's Compensation

## COMPENSATION TO INJURED WORKMEN

**Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.**

**APPROPRIATION $531,000**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Accident Awards to County Employees | $ 71,371.26 | $ 31,553.11 | $ 77,100 | $ 80,000 | $ 76,000 |
| State Compensation Fund | 407,137.68 | 126,637.15 | 455,000 | 478,000 | 455,000 |
| **TOTAL WORKMEN'S COMPENSATION** | $ 478,508.94 | $ 158,190.26 | $ 532,100 | $ 558,000 | $ 531,000 |

# County Employees' Retirement Fund

## RETIREMENT OF COUNTY EMPLOYEES

**Contribution, in addition to deductions from employees' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.**

**APPROPRIATIONS $4,640,768**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SALARIES AND WAGES** | | | | | |
| County Employees' Retirement | $3,327,666.39 | $1,465,627.58 | $3,661,000 | $4,740,706 | $4,740,706 |
| Less Service Charges | 68,282.89 | | | 85,489 | 99,938 |
| **TOTAL COUNTY EMPLOYEES' RETIREMENT FUND—NET** | $3,259,383.50 | $1,465,627.58 | $3,661,000 | $4,655,217 | $4,640,768 |

# Peace Officers' Retirement Fund

RETIREMENT OF PEACE OFFICERS

**Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.**

**APPROPRIATION** $294,000

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | | | | | |
| Peace Officers' Pension | $ 514,717.21 | $ 217,904.01 | $ 532,000 | $ 565,000 | $ 294,000 |
| Deficit Funding (pursuant to Section 32030, Government Code) | | | | 250,000 | |
| **TOTAL PEACE OFFICERS' RETIREMENT FUND** | $ 514,717.21 | $ 217,904.01 | $ 532,000 | $ 815,000 | $ 294,000 |

# Foresters', Fire Wardens' and Firemen's Retirement Fund

RETIREMENT OF FORESTERS, FIRE WARDENS AND FIREMEN

Contribution, in addition to deductions from members' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

**APPROPRIATION** $55,399

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | | | | | |
| Foresters', Fire Wardens' and Firemen's Retirement | $ 93,916.19 | $ 41,687.83 | $ 101,000 | $ 106,000 | $ 55,399 |

# Exploitation

## ADVERTISING THE COUNTY

**Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.**

**APPROPRIATION $555,500**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| All Year Club of Southern California | $ 300,000.00 | $ | $ 300,000 | $ 397,440 | $ 300,000 |
| California Mission Trails Association | 4,000.00 | | 4,000 | 4,000 | 4,000 |
| Chamber of Commerce | 227,199.89 | 69,557.19 | 231,200 | 234,600 | 230,000 |
| County Centennial Commission | 912.14 | | | | |
| Hancock Park—Christmas Tree Lighting | 1,040.23 | | | | |
| Los Angeles County Band | 18,982.60 | | | | |
| Pictorial California | | | | 6,000 | |
| Roads to Romance Association | 4,000.00 | | 4,000 | 4,000 | 4,000 |
| State Chamber of Commerce | | | | 10,000 | 10,000 |
| Tournament of Roses | | | 10,000 | 7,500 | 7,500 |
| **TOTAL EXPLOITATION** | $ 556,134.86 | $ 69,557.19 | $ 549,200 | $ 663,540 | $ 555,500 |

# Exposition

## ADVERTISING THE COUNTY

**Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.**

**APPROPRIATION $29,700**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Chamber of Commerce | $ 23,000.00 | $ 6,658.85 | $ 19,000 | $ 15,600 | $ 10,200 |
| County Fair — Hall of Health | 6,000.00 | 7,000.00 | 7,000 | 7,500 | 7,000 |
| Great Western Live Stock Show | 9,000.00 | 10,000.00 | 10,000 | 10,000 | 10,000 |
| Tournament of Roses | 2,500.00 | | 2,500 | 2,500 | 2,500 |
| **TOTAL EXPOSITION** | $ 40,500.00 | $ 23,658.85 | $ 38,500 | $ 35,600 | $ 29,700 |

# Aid to Other Governments and Non-Profit Organizations As Authorized by Law

**To provide financial assistance to beach cities to assist in maintenance of life guard service, and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.**

**APPROPRIATION $388,078**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Antelope Valley Soil Conservation Dist... | $ 2,000.00 | $ | $ 1,630 | $ 1,600 | $ 1,600 |
| Avalon—Life Guard Service | 4,000.00 | | 4,000 | 4,000 | 4,000 |
| Avalon-Rescue Patrol Boat | 2,500.00 | | | 2,500 | 2,500 |
| California Arboretum Foundation | | 8,500.00 | 34,000 | 79,200 | 34,000 |
| County Centennial Commission | 19,000.00 | 25,000.00 | 25,000 | | |
| Fort Moore Hill Pioneer Memorial | | 2,000.00 | 21,000 | 80,800 | 80,000 |
| Long Beach—Life Guard Service | 24,000.00 | | 24,000 | 50,000 | 29,666 |
| Los Angeles—Life Guard Service | | | | 29,667 | 29,667 |
| Los Angeles County X-ray Survey Foundation | | 200,000.00 | 200,000 | | |
| Marking Historic Sites | 63.65 | | 1,000 | 2,000 | 1,000 |
| Metropolitan Recreation and Youth Services Council | | | | 4,000 | |
| Music Commission: | | | | | |
| Civic Light Opera Association | | | | 2,500 | 2,500 |
| County Band | | 10,504.91 | 25,000 | 40,000 | 20,000 |
| Easter Sunrise Service | | | | 2,500 | 2,500 |
| Guild Opera | | | | 25,000 | |
| Hollywood Bowl | | 65,000.00 | 65,000 | 65,000 | 60,000 |
| Pilgrimage Play | | | | 9,000 | 7,000 |
| Symphonies for Youth | | | 65,000 | 65,000 | 60,000 |
| Miscellaneous | 176,228.50 | 14,000.00 | 41,500 | 2,228 | 2,228 |
| Redondo Beach Sea Wall | | | | 10,000 | |
| San Fernando Valley Soil Conservation | | | 2,500 | | |
| San Gabriel Mission Play | 5,000.00 | | | | |
| Santa Monica——Life Guard Service | 24,000.00 | | | 47,500 | 29,667 |
| Shore Line Planning Association | 2,500.00 | 1,000.00 | 2,500 | 1,250 | 1,250 |
| State Chamber of Commerce | 10,000.00 | | 10,000 | 10,000 | |
| Upper Santa Clara Soil Conservation District | | | | 500 | 500 |
| U. S. Forest Service | 20,000.00 | 6,000.00 | 20,000 | 40,000 | 20,000 |
| **TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS** | $ 289,292.15 | $ 332,004.91 | $ 542,130 | $ 574,245 | $ 388,078 |

# County Fair Grounds

**APPROPRIATION $1,000,000**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTEANCE AND OPERATION** | | | | | |
| Services and Supplies | $ | $ | $ | $ 125 | $ 125 |
| **CAPITAL OUTLAY** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Fair Grounds Buildings | $ | $ | $ | $1,999,875 | $ 999,875 |
| **TOTAL COUNTY FAIR GROUNDS** | $ | $ | $ | $2,000,000 | $1,000,000 |

# Reimbursement to Subdividers

**APPROPRIATION $529,150**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| **From Tax Revenue** | | | | | |
| Reimbursement to Subdividers | $ 164,837.45 | $ 6,071.35 | $ 170,000 | $ 75,000 | $ 75,000 |
| **From Contingent Revenue** | | | | | |
| Reimbursement to Subdividers | | | 64,000 | 454,150 | 454,150 |
| **TOTAL REIMBURSEMENT TO SUBDIVIDERS** | $ 164,837.45 | $ 6,071.35 | $ 234,000 | $ 529,150 | $ 529,150 |

# Miscellaneous Special Appropriations

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Water Meter Installation Fund | $ | $ 5,639.03 | $ 11,200 | $ | $ |
| Parking Meter Districts: | | | | | |
| Bellflower | 14,736.31 | 5,214.55 | 16,100 | | |
| Downey | 7,062.62 | 2,686.03 | 8,100 | | |
| Lancaster | 4,948.65 | 2,369.43 | 7,200 | | |
| Montrose | | 598.21 | 1,200 | | |
| Walnut Park | 3,549.71 | 1,122.81 | 4,400 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 30,297.29 | $ 17,630.06 | $ 48,200 | $ | $ |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | | | | | |
| Parking Meter Maintenance Fund | $ 79.21 | $ | $ | $ | $ |
| **TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS** | $ 30,376.50 | $ 17,630.06 | $ 48,200 | $ | $ |

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**Wayside Honor Rancho—(See Sheriff)**

# Capital Projects

PUBLIC WORKS PROGRAM

**APPROPRIATIONS $4,955,802**

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | |
| **General Government Buildings** | | | | |
| **Los Angeles Civic Center (3)** | | | | |
| **Civic Center Building Alterations, (3861)**—To provide adequate space distribution for office of the Probation Department. | | | | |
| Alterations | | | | |
| **Civic Center Property Acquisition, (2105)**—To acquire properties in the Civic Center area for further comprehensive development. | | | | |
| Land acquisition | 95,000 | | | |
| **808 North Spring Street Building, Lighting, (4194)**—Present lighting facilities are below standard requirements. Recommended by Director of Industrial Hygiene. | | | | |
| Fluorescent fixtures | | | 6,267 | |
| **Engineering Building, Alterations, (2947) 108 West Second Street—To furnish adequate quarters for County Engineering Departments.** | | | | |
| A. Building alterations | | | | |
| B. Centrifugal compressor | | | | |
| C. Correct parapet walls to comply with Los Angeles City building code | | 500 | 4,400 | |
| D. Working platforms, catwalk and guard rails, boiler room. (Part of Safety Program sponsored by Mechanical Department) | | | 455 | |
| Total, engineering building alterations | | 500 | 4,855 | |
| **Engineering Building, Property Acquisition, (3573) (3)**—To change ownership charge from Motor Vehicle Fund to General Fund. | | | | |
| Land acquisition | 300,000 | | | |
| **Engineering Building, Roof Rest and Recreation Area, (3863)**—To provide lunch and leisure time facilities for personnel of Engineering Building. | | | | |
| A. Fencing, deck surfacing, etc. | | | | |
| B. Equipment, tables, chairs and benches | | | | |
| Total, engineering building, roof rest and recreation area | | | | |
| **Engineering Building, Steam Clean and Paint Exterior, (4072)—**To preserve and improve appearance of County Building. | | | | |
| Steam Clean and paint exterior (2 coats) | | 1,700 | 17,000 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ | $ 22,000 | $ |
| 539,204.68 | 3,098.77 | 51,000 | 95,000 | 95,000 |
| | | | 6,267 | 6,267 |
| | | | 145,000 | |
| | | | 30,800 | |
| | | | 4,900 | 4,900 |
| | | | 455 | 455 |
| 69,940.64 | 23,294.04 | 97,000 | 181,155 | 5,355 |
| 350,000.00 | | | 300,000 | 300,000 |
| | | | 10,500 | |
| | | | 2,500 | |
| | | | 13,000 | |
| | | | 18,700 | 18,700 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Garage Parapet Wall, (4251), 211 South Hill Street**—To comply with the Los Angeles city building code requirements. | | | | |
| Correct parapet wall | | | 1,600 | |
| **Garnier Building, Improve North Wall Exterior, (3871)**—To provide a weatherproof wall damaged by removal of adjacent building. | | | | |
| Reinforce wall | | | | |
| **Hall of Justice, Lighting, (2130)**—Improvement of present lighting facilities on various floors; present facilities inadequate for workers' health and efficiency. | | | | |
| Lighting modernization | | | | |
| **Hall of Justice, Parking Lot Plantings, (4242)**—To beautify and screen the parking lot from the view of the public. | | | | |
| Painting of shrub screen | | | 4,500 | |
| **Hall of Justice, Roof Over 3rd Floor Bridge, (3859)**—To provide closed work space for index and payroll divisions of Tax Collector's Office. | | | | |
| Close and roof bridge area | | | 700 | |
| **Hall of Justice, Wash Exterior Walls, (4064)**—To preserve and improve the appearance of County Building. | | | | |
| Wash exterior walls | | | | |
| Hand wash interior court walls | | | | |
| Steam clean exterior granite and terra cotta walls | | | | |
| Tuck point and reset loose terra cotta | | | | |
| Plans, specifications and supervision | | | | |
| Total, Hall of Justice wash exterior walls | | | | |
| **Hall of Records, Acoustical Treatment, Third Floor, (4334)**—To reduce noise level for efficiency of employees working on office machines. | | | | |
| Acoustical tile ceiling | | | | |
| **Hall of Records Alterations, (2582)**—To comply with request of various County departments. | | | | |
| Alterations | | 1,000 | 15,000 | |
| **Hall of Records, Lighting, (2129)**—Existing equipment requires prohibitive maintenance and lighting is inadequate for workers' health and efficiency. | | | | |
| Lighting modernization | | | | |
| **Hall of Records, Wash Exterior Walls, (4063)**—To preserve and improve appearance of County Building. | | | | |
| Wash exterior walls and light courts | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,600 | 1,600 |
| | | | 4,400 | |
| 1,368.06 | 1,770.08 | 21,200 | 27,000 | |
| | | | 4,500 | 4,500 |
| | 727.20 | 15,000 | 700 | 700 |
| | | | 35,000 | |
| | | | 35,000 | |
| | | | 2,500 | |
| 22,295.75 | 12.33 | 14,675 | 16,000 | 16,000 |
| 14,211.10 | 3,144.08 | 20,000 | 27,000 | |
| | | | 8,580 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Law Library, Site Preparation,** (4348)—To provide funding for grading as required in Deed of Dedication to County of Los Angeles in site exchange agreement. | | | | |
| Grading | | | 28,000 | |
| **Milliron Building, Alterations, (3084) North Spring Street, South of Ord Street**—To furnish space for the Mechanical Department service shops and storage which must move from Braun Building to be demolished for the Santa Ana Freeway. | | | | |
| Alterations | | | 1,000 | |
| **Municipal Court Building, New,** (2849)—To provide space for Courts to replace temporary quarters. | | | | |
| A. Mechanical Department services and inspections, building contract | | | | |
| B. Mechanical Department services and inspections 1950-51 grading contract | | | 1,000 | |
| Total, Municipal Court Building | | | 1,000 | |
| **New Broadway Entrance to Hall of Justice and Municipal Courts Building** (3580)—To provide new approaches to the Hall of Justice and the Municipal Courts Buildings required by the realignment of Broadway, north of Temple Street. | | | | |
| A. Mechanical Department services and inspections for 1950-51 contract | | | 3,500 | |
| B. Additional construction for planting areas | | 1,500 | 15,000 | |
| C. Additional construction including parking lot changes and improve approach to Hall of Justice and Old Municipal Courts | | 1,000 | 10,000 | |
| D. Unit price increase under 1950-51 Construction Contract | | | 1,750 | |
| Total, new Broadway entrance to Hall of Justice and Municipal Courts Building | | 2,500 | 30,250 | |
| **Parking Lot No. 5** (4365)—To provide required parking facilities in the Civic Center area. | | | | |
| A. Screen planting and water system | | | 3,000 | |
| B. Fence | | | 3,250 | |
| Total, Parking Lot No. 5 | | | 6,250 | |
| **Parking Lot 2nd and Los Angeles Streets, Improvements,** (3837)—To provide additional facilities. | | | | |
| Chain Link Fence (410 ± lin. ft.) | | 200 | 1,128 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 28,000 | 28,000 |
| 31,141.45 | | 7,500 | 1,000 | 1,000 |
| | | | 66,000 | |
| | | | 1,000 | 1,000 |
| 9,787.24 | | | 67,000 | 1,000 |
| | | | 3,500 | 3,500 |
| | | | 16,500 | 16,500 |
| | | | 11,000 | 11,000 |
| | | | 1,750 | 1,750 |
| 24,835.93 | 271.57 | 65,000 | 32,750 | 32,750 |
| | | | 3,000 | 3,000 |
| | | | 3,250 | 3,250 |
| | | | 6,250 | 6,250 |
| | 715.70 | 4,650 | 1,328 | 1,328 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Parking Lot, Superior Court Annex, (3946) Next to Plaza Church**—To provide required parking facilities in the Civic Center area. | | | | |
| A. Paving, concrete block wall, steel fence and incidentals | | | | |
| B. Mechanical Department Services and inspection | | | 1,000 | |
| C. Landscaping | | | 2,200 | |
| Total, Parking Lot, Superior Court Annex | | | 3,200 | |
| **Protective Wall, (4231) Justicia Park**—To provide protection from falling to persons using park area. (Part of Safety program sponsored by Mechanical Department.) | | | | |
| Masonry Wall (620 ± lin. ft.) | | 400 | 3,940 | |
| **Site and Space Surveys, (2105-A) Civic Centers**—Studies and planning to facilitate methodical development of building sites and efficient space uses in Civic Centers in which the County has an accepted interest; to assure adequacy of land sites and structures for over-all Civic Center development. | | | | |
| Site and space studies | | | 30,000 | |
| **Sprinkler Alarm Improvements, Civil Service Building, (4226)**—To provide audible signal, essential for alerting personnel in case of fire or water damage. (Part of safety program sponsored by Mechanical Department.) | | | | |
| Sprinkler Alarm | | 60 | 276 | |
| **Superior Court Building, Civil, (2850)**—To provide adequate housing for Civil Divisions of the Superior Court and the County Clerk. Financing for this project is the Accumulative Capital Outlay Fund. An additional amount is available from unexpended prior year appropriations in the same fund. | | | | |
| Class "A" Court Building | | | | |
| Various Completed Projects | | | | |
| **Total Los Angeles Civic Center** | 395,000 | 6,360 | 154,966 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 12,000 | |
| | | | 1,000 | 1,000 |
| | | | 2,200 | 2,200 |
| | 599.51 | | 15,200 | 3,200 |
| | | | 4,340 | 4,340 |
| 13,946.24 | | 30,000 | 30,000 | 30,000 |
| | | | 336 | 336 |
| 28,462.45 | 12,446.63 | 90,000 | 6,869,500 | |
| 139,008.44 | 20,789.16 | 616,490 | | |
| **$ 1,244,201.98** | **$ 66,869.07** | **$ 1,032,515** | **$ 7,819,106** | **$ 556,326** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Branch Civic Centers** | | | | |
| **Altadena Civic Center (5)** | | | | |
| **Department of Building and Safety Building, (2445-4) Altadena**—To furnish facilities for the Department of Building and Safety, at present in rented quarters on which lease has expired. | | | | |
| Class III Building | | | | |
| **Justice Court Building, (3498) Altadena**—To centralize County functions in one area, taking place of present inadequate rented quarters. | | | | |
| A. Type III Building | | | | |
| B. Court Equipment | | | | |
| Total, Justice Court Building | | | | |
| **Compton Civic Center (4)** | | | | |
| **Compton County Building, (3915) Compton**—To provide county owned building to house newly authorized Superior Court. | | | | |
| A. Two-Story Type V Building | | | | |
| B. Mechanical Department Services and Inspections | | | 8,000 | |
| Total, Compton County Building | | | 8,000 | |
| **East Los Angeles Civic Center (1)** | | | | |
| **Department of Building and Safety Building, (2540-6) East Los Angeles**—To centralize East Los Angeles County functions in one place, taking place of inadequate rented quarters. | | | | |
| Class III Building | | | | |
| **Charities Building, (2540-4) East Los Angeles**—To provide space for Charities Dept., now housed in inadequate leased quarters. | | | | |
| Type III Building | | | | |
| **Justice Court Building, (2540-5) East Los Angeles**—To centralize East Los Angeles County functions in one place, taking place of inadequate rented quarters. | | | | |
| A. Type III Building | | | | |
| B. Court Equipment | | | | |
| Total, Justice Court Building | | | | |
| **Sheriff's Station Building, (2540-3) East Los Angeles**—To provide space for Sheriff's station, now housed in leased quarters. | | | | |
| A. Class III Construction | | | | |
| B. Class I Construction | | | | |
| C. Plans, Specificatians and Supervision | | | | |
| Total, Sheriff's Station Building | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ 648.38 | $ | $ | $ 43,560 | $ |
| | | | 61,600 | |
| | | | 4,395 | |
| | | | 65,995 | |
| | | | 223,000 | |
| | | | 8,000 | 8,000 |
| | 1.25 | 1,500 | 231,000 | 8,000 |
| | | | 43,560 | |
| | | | 140,800 | |
| | | | 96,800 | |
| | | | 6,029 | |
| | | | 102,829 | |
| | | | 144,000 | |
| | | | 20,000 | |
| | | | 16,400 | |
| | | | 180,400 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Branch Civic Centers—Continued** | | | | |
| **Florence Civic Center (2)** | | | | |
| **Florence Civic Center, (3928) (2) Florence**—To provide county owned building for centralization of county governmental functions in this area. | | | | |
| Land Acquisition | | | | |
| Type III Building | | | | |
| Total Florence Civic Center | | | | |
| **Inglewood Civic Center (4)** | | | | |
| **Inglewood County Building, (3589) (4) Inglewood**—To provide buildings for the Superior and Municipal Courts to serve the Inglewood area. | | | | |
| A. Finish County Building | | | | |
| Plumbing and electric fixtures, toilet stalls, acoustic ceiling in court room, trim, painting etc. | | | | |
| Plans and specifications | | 535 | | |
| Brush coating exterior walls | | | | |
| Yard sprinkler system | | | | |
| Landscaping | | | | |
| Venetian blinds | | | 1,200 | |
| Bulletin boards and directories | | | 500 | |
| Drinking fountains | | | 600 | |
| Vault shelving | | | 150 | |
| Paving for parking area | | | | |
| Public address system | | | | |
| Shelves in storage room | | | 150 | |
| Drawer under counter | | | 400 | |
| Shelves and divisions under counter with slide doors | | | 500 | |
| Hooks and shelf in coat closet | | | 100 | |
| B. Landscaping | | | 1,100 | |
| Total, Inglewood County Building | | 535 | 4,700 | |
| **Lancaster Civic Center (5)** | | | | |
| **Central Heating Plant, (4071) (5) Lancaster Civic Center, 1011 10th Street, Lancaster**—To provide adequate central heating system for all buildings in Civic Center including new additions and Sheriff's station. | | | | |
| New boiler, stack, pipe lines and alterations to building | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 25,000 | |
| | | | 139,800 | |
| | | | 164,800 | |
| | | | 20,200 | 4,135 |
| | | | 1,100 | 1,100 |
| 286,477.31 | 1,252.81 | 12,800 | 21,300 | 5,235 |
| | | | 24,600 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Branch Civic Centers—Continued** | | | | |
| **Lancaster Civic Center (5)—Continued** | | | | |
| **Detention Facilities, (3868) Sheriff's Station, Lancaster**—To provide adequate facilities for the detention of females and juveniles. | | | | |
| Detention Facilities | | | | |
| Move, reset and repair garage | | | | |
| Sheriff's station alterations | | | | |
| Sheriff's station addition type V construction | | | | |
| New jail addition, type I construction | | | | |
| Plans specification and supervision | | | | |
| Total, Detention Facilities | | | | |
| **Lancaster Memorial Hall Alterations, (2848) Lancaster**—To provide office space for county offices now using auditorium. | | | | |
| Alterations | | | | |
| **Pasadena Civic Center (5)** | | | | |
| **New County Office Building, (3942) Pasadena**—To provide much needed additional office space and replace present rented quarters. | | | | |
| Land Acquisition | 80,000 | | | |
| Class III Construction (30,500 ± sq. ft.) | | | | |
| Total, New County Office Building | 80,000 | | | |
| **San Fernando Civic Center (5)** | | | | |
| **Office Building, (3089-2) San Fernando**—To centralize County functions in one area taking place of present inadequate rented quarters. | | | | |
| A. Civic Center Building (1950-51 Specifications) | | | | |
| B. Finish Library, Ventilation System, etc., not in 1950-51 Specifications | | | | |
| C. Court and clerk equipment | | | | 5,887 |
| D. Mechanical Department supervision and inspection for 1950-51 contract | | | 10,000 | |
| Total, Office Building | | | 10,000 | 5,887 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 36,720 | |
| | | 1,000 | 36,720 | |
| | | 2,160 | 2,360 | |
| | | | 80,000 | 80,000 |
| | | | 671,000 | |
| | | 24,000 | 751,000 | 80,000 |
| | | | 210,000 | |
| | | | 53,500 | |
| | | | 5,887 | 5,887 |
| | | | 10,000 | 10,000 |
| 514.37 | 42 66 | 197,566 | 279,387 | 15,887 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Branch Civic Centers—Continued** | | | | |
| **Santa Monica Civic Center (4)** | | | | |
| **Office Building, (3085-2) Santa Monica**—To house branch offices of County Assessor, District Attorney, County Clerk, Probation Department, Law Library, and Municipal and Superior Courts; to centralize County functions in one area, taking place of inadequate rented quarters. | | | | |
| A. Mechanical Department Services and Inspection for 1949-50 | | | 500 | |
| B. Landscaping | | | 1,000 | |
| Total, Office Building | | | 1,500 | |
| **South Bay Cities Civic Center (4)** | | | | |
| **Civic Building, South Bay Area, (3424)**—To serve County requirements in the southwesterly portion of the county, principally the coastal areas. . | | | | |
| A. Class V Construction | | | | |
| B. Court Equipment | | | | |
| C. Mechanical Department Services for 1950-51 Construction Contract | | | 8,000 | |
| Total, Civic Building | | | 8,000 | |
| **Whittier Civic Center (1)** | | | | |
| **Office Building, (3086-2) Whittier**—To centralize County functions in one area, taking place of inadequate rented quarters. | | | | |
| A. Class V Building (18,000 ± sq. ft.) | | | | |
| B. Court Equipment | | | | |
| Total Office Building | | | | |
| **Various Completed Projects** | | | | |
| **Total, Branch Civic Centers** | 80,000 | 535 | 32,200 | 5,887 |
| **Purchasing and Stores Department** | | | | |
| **Stores Addition No. 3, (1205) (1) 1660 Eastlake Avenue**—To provide needed operations space and additional warehouse facilities for cold storage now in rented space. To provide parking for new building | | | | |
| Class "A" Warehouse | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 500 | 500 |
| | | | 1,000 | 1,000 |
| 279,883.82 | 368.31 | 10,000 | 1,500 | 1,500 |
| | | | | |
| | | | 82,500 | |
| | | | 5,689 | |
| | | | 8,000 | 8,000 |
| 20,000.00 | 725.00 | 4,500 | 96,189 | 8,000 |
| | | | | |
| | | | 233,000 | |
| | | | 4,320 | |
| 12,058.95 | | 1,000 | 237,320 | |
| **467,235.34** | **5,875.84** | **123,983** | | |
| **$ 1,066,818.17** | **$ 8,265.87** | **$ 378,509** | **$ 2,423,320** | **$ 118,622** |
| | | | | |
| **$** | **$ 469.89** | **$ 3,000** | **$ 1,890,000** | **$** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Storm Drains** | | | | |
| **County Engineer** | | | | |
| **Alhambra-Monterey Park Drainage System, Emerson Avenue Trunk, Portion of, (827-1) (1) in the City of Monterey Park and Town of Wilmar**—2.08 miles of drains varying from 9′-3″ wide by 6′-9″ high to 7′-6″ wide x 5′-0″ high reinforced concrete box with appurtenant structures; to relieve storm water flooding. | | | | |
| Drains with appurtenant structures | | | | |
| **Broadway Drainage System, (2743) (4) in the City of Hawthorne and Adjacent Unincorporated Territory**—1.56 mi. of drains varying from 66″ to 27″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding. | | | | |
| Drains with appurtenant structures | | | | |
| **East Compton Creek No. 1 Drainage System, (549-1) (1)**—6.13 miles drains varying from double 10′-0″ reinforced concrete box to single 5′-3″ x 5′-0″ reinforced concrete box with appurtenant structures; to relieve storm water flooding. | | | | |
| A. Drains with appurtenant structures | | | | |
| B. Drains with appurtenant structures | | | | |
| Total East Compton Creek No. 1 Drainage System | | | | |
| **East Compton Creek No. 1 Drainage System, Salt Lake Avenue Trunk, (549) (1)**—1.04 miles of drains varying from double 7′-5″ x 5′-9″ reinforced concrete box to double 6′-3″ x 5′-6″ reinforced concrete box with appurtenant structures; to relieve storm water flooding. | | | | |
| Drains with appurtenant structures | | | | |
| **Gardena Valley Drainage System, (481) (4)**—For construction of 90.00 miles of drains varying from 27′ wide by 7′ deep open earth channel and 9′-3″ wide by 6′-6″ high reinforced concrete box to 24″ reinforced concrete pipe, with necessary appurtenant structures. To relieve flood conditions in surrounding cities and in unincorporated territory. | | | | |
| Drains and appurtenant structures | | | | |
| **Hawthorne, 145th Street Storm Drain, (4349)**—Construction of 2,210 ± lineal feet of earth channel, 309 ± lineal feet of reinforced concrete pipe drain with appurtenances and 2 box culverts; to relieve storm water flooding. | | | | |
| Drains with appurtenant structures | | | | |
| **Lennox Drainage System, (2744) Crenshaw Blvd., Line Within City of Inglewood and Unincorporated Territory**—1.99 miles of drains varying from 8′-0″ x 6′-6″ reinforced concrete box to 36″ reinforced concrete pipe with appurtenant structures. | | | | |
| Drains and appurtenant structures | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | $ 910,000 | $ |
| | | | 291,700 | |
| | | | 2,485,000 | |
| | | | 200,000 | |
| | | | 2,685,000 | |
| | | | 800,000 | |
| | | | 1,750,000 | |
| | | | 26,000 | |
| | | | 484,000 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Storm Drains** | | | | |
| **County Engineer—Continued** | | | | |
| **Lomita Boulevard Drainage System, Town of Lomita, (552-B-1) (4) Within the City of Los Angeles and Unincorporated Territory—** 0.80 mi. of drains varying from double 6′-6″ x 6′-6″ to double 5′-0″ x 7′-6″ reinforced concrete box with appurtenant structures; to relieve storm water flooding. | | | | |
| Land Acquisition | | | | |
| A. Drains with appurtenant structures | | | | |
| Total Lomita Boulevard Drainage System | | | | |
| **Various Completed Projects** | | | | |
| **Totals, Storm Drains** | | | | |
| **Registrar of Voters** | | | | |
| **Various Completed Projects** | | | | |
| **Sheriff** | | | | |
| **Ventilation System Addition, Altadena Station, (4279)**—To provide essential installation omitted from original building contract. | | | | |
| Ventilating system addition | | | | |
| **Trusty Cell Relocation, Norwalk Station, (4284)**—To provide better supervision of trusties and eliminate traffic past cells of other prisoners. | | | | |
| Alterations | | | | |
| **Various Completed Projects** | | | | |
| **Total, Sheriff** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 2,000 | |
| | | | 1,012,300 | |
| | | | 1,014,300 | |
| 12,008.90 | 3,412.49 | 4,000 | | |
| **$ 12,008.90** | **$ 3,412.49** | **$ 4,000** | **$ 7,961,000** | **$** |
| **$ 67,826.90** | **$** | $ | **$** | **$** |
| $ | $ | $ | $ 13,750 | $ |
| | | | 2,200 | |
| 24,581.71 | | | | |
| **$ 24,581.71** | **$** | **$** | **$ 15,950** | **$** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Mechanical Department** | | | | |
| **Collector Ducts, Carpenter Shop, (3892) (1) 1700 Zonal Avenue**—To provide additional equipment for handling combustible wastes from planing mill equipment. | | | | |
| Duct System & Cyclone | | | 2,500 | |
| **123 South Figueroa Street Garage, Alterations, (3628) (3)**—To convert Police Department garage to be acquired from Los Angeles City, to general county garage purposes. | | | | |
| A. Concrete ramps to fourth and fifth floor | | 2,000 | 38,250 | |
| B. Mechanical Department services and inspections for 1950-51 contract | | | 1,500 | |
| Total, 123 South Figueroa street; Garage, alterations | | 2,000 | 39,750 | |
| **Vehicle Repair Shop, (3191) (1) Zonal Avenue Shops, 1700 Zonal Avenue**—To replace present inadequate facilities and to take care of increased work load. | | | | |
| A. Moving machinery and setting hoists | | | 15,000 | |
| B. Building completion, schedule No. 2 | | 4,000 | 40,000 | |
| C. Mechanical Department services and inspection for 1950-51 contract | | | 1,500 | |
| D. Funding of 1950-51 authorized unit price increases | | | 450 | |
| Total, Vehicle Repair Shop | | 4,000 | 56,950 | |
| **Vehicle Storage Building, Open, (3192) (1) Zonal Avenue Shops, 1700 Zonal Avenue**—To furnish covered storage space for vehicles awaiting repair or servicing. | | | | |
| Open storage shed | | | | |
| **Various Completed Projects** | | | | |
| **Total Mechanical Department** | | 6,000 | 99,200 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ 12.50 | $ 2,500 | $ 2,500 | $ 2,500 |
| | | | 40,250 | 40,250 |
| | | | 1,500 | 1,500 |
| 4,088.78 | 11,582.54 | 64,485 | 41,750 | 41,750 |
| | | | 15,000 | 15,000 |
| | | | 44,000 | 44,000 |
| | | | 1,500 | 1,500 |
| | | | 450 | 450 |
| | 6,154.30 | 150,568 | 60,950 | 60,950 |
| 28,072.32 | 156.49 | 605 | 35,900 | |
| 9,191.88 | | | | |
| **$ 41,352.98** | **$ 17,905.83** | **$ 218,158** | **$ 141,100** | **$ 105,200** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Aviation Department** | | | | |
| **Palmdale Airport, (1643-1) (5)**—To provide alternate fog-free airport facilities to supplement Los Angeles Metropolitan airports and allied commercial enterprises. These projects will be financed entirely from the Aviation Fund. | | | | |
| Land Acquisition | | | | |
| A. Replace existing water line | | | | |
| B. New cesspool for old administration building | | | 500 | |
| C. C.A.A. project, parking apron, taxiway concourse walk and fence and drainage | | | 50,000 | |
| D. New wing, administration building | | | | |
| E. Rehabilitation airfield lighting system | | | 2,500 | |
| F. Roof repairs, hangar lean-to | | | 600 | |
| G. Roof repair, hangar | | | 2,800 | |
| H. Painting, old hangar building, interior and exterior | | | | |
| I. Repair control tower air conditioning system | | | 700 | |
| J. Repair joints and shoulders of landing strip and taxiways | | | 55,000 | |
| K. Widen and pave 25th street east | | | | |
| L. Passenger waiting room equipment | | | | |
| M. Mechanical Department supervision and inspection for 1949-50 contract | | | 500 | |
| N. Surveys and plans for drainage system | | | | |
| Total, Palmdale Airport | | | 112,600 | |
| **Various Completed Projects** | | | | |
| **Total Aviation Department** | | | 112,600 | |
| **TOTAL, GENERAL GOVERNMENT** | 475,000 | 12,895 | 398,966 | 5,887 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | | |
| $ | $ | $ | $ 188,000 | $ |
| | | | 20,000 | |
| | | | 500 | 500 |
| | | | 50,000 | 50,000 |
| | | | 200,000 | |
| | | | 2,500 | 2,500 |
| | | | 600 | 600 |
| | | | 2,800 | 2,800 |
| | | | 4,200 | |
| | | | 700 | 700 |
| | | | 55,000 | 55,000 |
| | | | 30,000 | |
| | | | 2,500 | |
| | | | 500 | 500 |
| | | | 60,000 | |
| 270,413.54 | 1,234.06 | 5,000 | 617,300 | 112,600 |
| 6,499.00 | | | | |
| **$ 276,912.54** | **$ 1,234.06** | **$ 5,000** | **$ 617,300** | **$ 112,600** |
| **$ 2,733,703.18** | **$ 98,157.21** | **$ 1,641,182** | **$20,867,776** | **$ 892,748** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY** | | | | |
| **Forester and Fire Warden** | | | | |
| **Battalion 5 Headquarters, (2606) (5) Cornell Road, 1 Mile South of Ventura Boulevard, Santa Monica Mountains**—To facilitate operations and improve station upkeep. | | | | |
| A. Air cooling system | | | | |
| B. Mechanical Department Services | | | 1,160 | |
| C. Domestic Well including casing and pump | | | 12,000 | |
| Total, Battalion 5 Headquarters | | | 13,160 | |
| **Battalion 6 Headquarters, Major Improvements, (2347) (5) 1453 North San Fernando Road, Newhall**—To facilitate operations and improve station upkeep. | | | | |
| A. Electrical system, alterations and additions | | | 800 | |
| B. Concrete yard paving (960 ± sq. ft.) | | | 480 | |
| C. Gasoline oil house, including pump and tank | | | 1,291 | |
| D. Sink, drainboard and cabinets | | | 450 | |
| Total, Battalion 6 Headquarters | | | 3,021 | |
| **Battalion 7 Headquarters, Major Improvements, (1858) (5) 352 Foothill Boulevard, La Canada**—To provide adequate facilities for efficient work operation. | | | | |
| A. Floodlights on equipment storage building | | | | |
| B. Gas heater in chief officers quarters | | | | |
| C. Construct commercial type driveway | | | | |
| Total, Battalion 7 Headquarters | | | | |
| **Battalion 8 Headquarters, Major Improvements, (1860) (1) 114 East First Street, San Dimas**—To facilitate operations and improve station upkeep. | | | | |
| Improvements: | | | | |
| Map cabinet | | | | |
| Ventilator in toilet room | | | | |
| Sewer connection | | | 375 | |
| Total, Battalion 8 Headquarters | | | 375 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ | $ 300 | $ |
| | | | 1,160 | 1,160 |
| | | | 12,000 | 12,000 |
| 519.25 | | | 13,460 | 13,160 |
| | | | 800 | 800 |
| | | | 480 | 480 |
| | | | 1,291 | 1,291 |
| | | | 450 | 450 |
| | | 1,250 | 3,021 | 3,021 |
| | | | 150 | |
| | | | 125 | |
| | | | 250 | |
| 277.32 | | | 525 | |
| | | | 650 | 375 |
| | 130 14 | 450 | 650 | 375 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Big Rock Fire Station, Minor Improvements, (2335-1) (5) Pear Blossom Highway, Valyermo**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| Install map and stationery cupboard | | | | |
| **Calabasas Fire Sattion, Major Improvements, (1172) (5), Ventura Highway, West of Calabasas**—To provide adequate facilities for efficient work operations. | | | | |
| A. Driveway paving | | | | |
| B. Three standard clothes lockers | | | | |
| Total Calabasas Fire Station, Major Improvements | | | | |
| **Castaic Fire Station, (2337) (5) 24819 Highway 99, Castaic**—To provide adequate facilities for efficient work operations. | | | | |
| Additions to sewage disposal system | | | 820 | |
| **Central Headquarters Building, Forester and Fire Warden, (3288) (1) Biscailuz Center**—To provide office building, for centralization of department functions now housed in inadequate space; to release much needed civic center space for other county functions. | | | | |
| A. Class "A" Headquarters Building (18,510 ± sq. ft.) | | | | |
| B. Mechanical Department supervision and inspection | | | 7,000 | |
| C. Radio Antenna mast (150 ± ft. high) | | 395 | 3,950 | |
| D. Telephone and Radio equipment and circuit installation | | | 1,500 | |
| Total, Central Headquarters Building | | 395 | 12,450 | |
| **Chatsworth Fire Station Well, (4252) (5)**—To provide adequate water supply for domestic and fire use. | | | | |
| A. Drill new well | | 300 | 3,700 | |
| B. Mechanical Department Services and Inspections | | | 400 | |
| Total, Chatsworth Fire Station Well | | 300 | 4,100 | |
| **Communications Center, Major Improvements, (2603) (5) 12441 Osborne Avenue, Pacoima**—To provide adequate facilities for efficient work operations. | | | | |
| A. Lighting in radio shop and office | | | | |
| B. Yard and driveway paving (1300 ± sq. ft.) | | | | |
| Total, Communications Center, Major Improvements | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | 1,050 | 125 | |
| | | | 2,100 | |
| | | | 225 | |
| 663.59 | | 75 | 2,325 | |
| | 519.47 | 1,584 | 820 | 820 |
| | | | 286,765 | |
| | | | 14,000 | 7,000 |
| | | | 4,345 | 4,345 |
| | | | 1,500 | 1,500 |
| | 9.96 | 212,500 | 306,610 | 12,845 |
| | | | 4,000 | 4,000 |
| | | | 400 | 400 |
| | | | 4,400 | 4,400 |
| | | | 450 | |
| | | | 780 | |
| | | | 1,230 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Eaton Canyon Fire Station, (2907) (5) 2700 New York Avenue, Altadena**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| A. Locker Room and dormitory addition | | | | |
| B. Electric Heater installation | | | | |
| Total, Eaton Canyon Fire Station | | | | |
| **Fire Cistern, Battalion 5, (4162) (4), Junction of East and West Forks of Sequit Canyon**—To establish water supply where needed for fire suppression. | | | | |
| Fire Cistern (10,000 ± gallons) | | 250 | 2,200 | |
| **Fire Cistern, Battalion 5, (4164) (4), Junction Iatigo and Ramera Motorways**—To establish water supply where needed for fire suppression. | | | | |
| Fire Cistern (10,000 ± gallons) | | 250 | 2,200 | |
| **Fire Cistern, Battalion 5, (4161) (4), Piuma and Los Flores Canyon Roads**—To establish water supply where needed for fire suppression. | | | | |
| Fire Cistern (10,000 ± gallons) | | 250 | 2,200 | |
| **Fire Cistern, Hernandez Bowl, Battalion 5, (3684) 2½ Miles South of Topanga Station**—To establish water supply where needed for fire suppression. | | | | |
| Fire Cistern (10,000 ± gallons) | | 250 | 2,200 | |
| **Fire Cistern, Newell Tract, Corral Canyon, Battalion 5, (4163) (4) Santa Monica Mountains**—To establish water supply where needed for fire suppression. | | | | |
| Fire Cistern (10,000 ± gallons) | | 250 | 2,200 | |
| **Fire Cistern "Old Topanga", Battalion 5, (3683) (4) Summit of Old Topanga Canyon Rd.**—To replace deteriorated metal tank. | | | | |
| Fire Cistern (10,000 ± gallons) | | 250 | 2,200 | |
| **Fire Combat Training Center, (2640) (1) City Terrace**—To provide a training center for training fire suppression personnel and for a central dispatching point. | | | | |
| Plans for training area | | | | |
| **Fire Radio Station, Battalion 6, (4176) (5) Portal Ridge**—To provide repeater station for proper coverage of northerly portion of County. | | | | |
| Reinforced concrete building (64 ± sq. ft.) | | 76 | 768 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 9,779 | |
| | | | 75 | |
| | | | 9,854 | |
| | | | 2,450 | 2,450 |
| | | | 2,450 | 2,450 |
| | | | 2,450 | 2,450 |
| | | | 2,450 | 2,450 |
| | | | 2,450 | 2,450 |
| | | | 2,450 | 2,450 |
| | | | 5,000 | |
| | | | 844 | 844 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Fire Telephone Line Construction, Battalions 4 and 7, (4172) (5) Headquarters to Pasadena City Fire Department, Linda Vista Station**—To provide connecting link between County Fire Department and Pasadena City Fire Department for daily fire response coordination and fire disaster activities. | | | | |
| Line construction (15,000 ± lin. ft.) | | | 1,000 | |
| **Fire Telephone Line Construction Battalion 5, (4170) (4) Mulholland Drive to Triunfo Creek**—To provide for relocation of existing telephone line on new telephone and Edison Company poles, existing line to be abandoned. | | | | |
| Rebuilding Lobo Canyon telephone line (7,000 ± lin. ft.) | | | 850 | |
| **Fire Telephone Line Construction, Battalion 6, (4171) (5) Elizabeth Lake Canyon** — To provide telephone communication for emergency fire suppression. | | | | |
| Construct telephone line to connect with U.S.F.S. line. | | | | |
| Single pair No. 10 copper on wood brackets on 20 foot poles. (1200 ± lin. ft.) | | | 200 | |
| **Fire Telephone Line Construction, Battalion 6, Section P-101, (2306) (5) Oat Mountain to Chatsworth**—To reconstruct and add to existing telephone line; to meet State standards. | | | | |
| Construct three circuit telephone lines on 10 pin crossarms (30,000 ± lin. ft.) | | | 2,500 | |
| **Fire Telephone Line Construction, Battalion 6, P. 109, (4169) (5) Quail Lake Station to Highway 138**—To replace section of telephone line now on old gas company poles which are no longer useable. | | | | |
| Construct telephone line consisting of one circuit of wire on brackets attached to 25 poles. (12,150 ± lin. ft.) | | | 3,500 | |
| **Fire Telephone Line Construction, Battalion 7, Section P-303, (3691) (5) La Canada and La Crescenta**—To replace deteriorated underground conduit, and provide facilities for faster and more adequate dispatching. | | | | |
| Install sixteen pair 19 guage, cable and messenger, together with entrance conduit | | | 1,450 | |
| **Fire Telephone Line Construction, Brooklyn Avenue to Central Headquarters Building, (4175) (1)**—To connect telephone and fire alarm circuits between New Headquarters Building and existing lines. Install telephone and fire alarm cable to bring existing circuits into | | | | |
| New Headquarters Building. (8,700 ± lin. ft.) | | | 3,500 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,000 | 1,000 |
| | | | 850 | 850 |
| | | | 200 | 200 |
| | 15.29 | 8,600 | 2,500 | 2,500 |
| | | | 3,500 | 3,500 |
| | | 4,900 | 1,450 | 1,450 |
| | | | 3,500 | 3,500 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Fire Telephone Line Construction, Peck Road,** (4173) (1)—To connect existing lines to newly acquired Western Union Telephone Line between San Gabriel Canyon and San Dimas Park and replace nine miles of existing line which needs major repairs. | | | | |
| Construct telephone line to connect the Departmental telephone system with recently purchased Western Union circuits. (6,500 ± lin. ft.) | | | 900 | |
| **Forestry Construction Camp 2,** (4177) (5) **Deer Canyon Oakmont —Glendale**—To provide for commercial gas instead of butane gas in order to reduce operating cost. | | | | |
| Install 1½" gas main (1000 ± lin. ft.) | | | 600 | |
| **Harbor General Hospital Fire Station, New,** (4224) (4)—To replace existing inadequate facilities and provide adequate protection to army-type frame construction hospital. | | | | |
| Plans and specifications | | | | |
| **Henniger Flats Plantation,** (2600) (1) **Henniger Nursery, Mt. Wilson Toll Road**—To facilitate operations and improve nursery upkeep. | | | | |
| General Improvements: | | | | |
| Bathroom addition | | | | |
| Garage additions | | | | |
| 3 cone drying bins with covers | | | | |
| Improve lighting in potting shed | | | | |
| Seed bed sprinkler system | | | | |
| Reservoir roof | | | | |
| Total, Henniger Flats Plantation, Henniger Nursery | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 900 | 900 |
| | | | 600 | 600 |
| | | | 2,500 | |
| | | | 11,400 | |
| 156.05 | 48.05 | 1,135 | 11,400 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Juvenile Camp No. 3, (2508) (5)**—To provide adequate facilities for housing of personnel and camp operations; to meet requirements of County Health Dept. and recommendation of County Public Welfare Commission. | | | | |
| A. Dormitory Improvements | | | | |
| Treatment room | | | | |
| Foundation and floor | | | | |
| 4 Drinking fountains | | | | |
| Toilet and washroom addition | | | | |
| B. Recreation Areas | | | | |
| 4 Drinking fountains | | | | |
| Handball backstop screening | | | | |
| Rock retaining walls | | | | |
| Field benches | | | | |
| C. Lighting Improvements | | | | |
| D. Butane Storage | | | | |
| E. Garbage can house | | | | |
| F. School Building | | | | |
| G. Water Development | | | 10,000 | |
| H. Administration Building, new | | | | |
| I. Mechanical Department Services for 1950-51 Contract | | | 1,000 | |
| Total, Juvenile Camp No. 3 | | | 11,000 | |
| **Juvenile Camp No. 4, Major Improvements, (2509) (5)**—To Provide facilities to meet Health Dept. standards and Probation Dept. requirements for work and training program for boys 16 and 18 years old. | | | | |
| A. Administration Building addition | | | | |
| B. Dormitory, control center and treatment rooms improvements | | | | |
| C. Lighting Improvements | | | | |
| Athletic field | | | | |
| Dormitory and Recreation Building | | | | |
| D. Minor Improvements | | | | |
| Butane gas system additions | | | | |
| Basketball standards | | | | |
| 4 Field benches | | | | |
| Heating cooks quarters | | | | |
| Garbage can house | | | | |
| Water storage tank | | | | |
| E. School Building | | | | |
| Total, Juvenile Camp No. 4 | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 4,270 | |
| | | | 1,065 | |
| | | | 6,200 | |
| | | | 650 | |
| | | | 500 | |
| | | | 19,000 | |
| | | | 10,000 | 10,000 |
| | | | 53,900 | |
| | | | 1,000 | 1,000 |
| 11,194.07 | 1,054.16 | 25,000 | 96,585 | 11,000 |
| | | | 7,970 | |
| | | | 900 | |
| | | | 3,475 | |
| | | | 3,520 | |
| | | | 13,200 | |
| 2,057.51 | | 5,890 | 29,065 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Juvenile Camp No. 5, (2510) (1) Near San Dimas Park**—To produce or retain the efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Dept. | | | | |
| A. Dormitory Alterations | | | | |
| Toilet and wash room | | | | |
| Additional bed space | | | | |
| B. School Building Improvements | | | | |
| C. Administration additions and improvements | | | | |
| D. 4" water service and fire suppression system | | | | |
| E. New School Building | | | | |
| F. Service Facilities | | | | |
| Sewage system addition | | | | |
| Butane gas system addition | | | | |
| G. Cooks quarters additions | | | | |
| H. Recreational Facilities | | | | |
| Field lighting | | | | |
| 4 Field benches | | | | |
| 2 Basketball standards | | | | |
| Ping pong table | | | | |
| Total Juvenile Camp No. 5 | | | | |
| **Kagel Canyon Fire Station, Minor Improvements, (2618) (5) Dexter Park, Kagel Canyon**—To produce or retain efficiency of structural or non-structural facilities for efficient work operations. | | | | |
| Minor Improvements | | | | |
| Garage work bench | | | | |
| Compressor shelter | | | | |
| Total Kagel Canyon Fire Station | | | | |
| **Las Flores Fire Station, Minor Improvements, (3308) (4) Las Flores Canyon**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| Install heater in shower room. Overhaul heaters in kitchen and dining room | | | | 650 |
| **Lechuza Fire Station, (2904) (4) Decker Road, Santa Monica Mountains**—To provide adequate facilities for efficient work operations. | | | | |
| Minor Improvements | | | | |
| Driveway, concrete paving | | | | |
| Map cabinet in office | | | | |
| 2 Bench drawers in shop work bench | | | | |
| Total, Lechuza Fire Station | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 14,115 | |
| | | | 3,300 | |
| | | | 8,000 | |
| | | | 4,565 | |
| | | | 13,200 | |
| | | | 3,400 | |
| | | | 1,768 | |
| | | | 4,235 | |
| 1,917.20 | | 1,755 | 52,583 | |
| | | | 365 | |
| | | 350 | 365 | |
| 146.06 | | | 650 | 650 |
| | | | 1,523 | |
| 322.36 | | | 1,523 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Pacoima Warehouse Area, (2601) (5) 12605 Osborne Avenue, Pacomia**—To provide adequate facilities for efficient work operations. | | | | |
| A. Electrical system additions and alterations | | | | |
| B. Carpenter shop additions | | | | |
| C. Conversion of building 1067 to automotive shop | | | | |
| D. Prefabricated steel automotive storage building | | | | |
| E. Lumber storage building | | | | |
| F. Gasoline Station | | | | |
| Total, Pacoima Warehouse Area | | | | |
| **Pine Canyon Fire Station, (2340) (5) Near Lake Hughes**—Minor alterations, improvements, or replacements to produce or retain efficiency of structural or non-structural facilities. | | | | |
| Install new overhead doors on garage | | | | |
| **Pine Canyon Fire Station Well, (4265)**—To provide adequate water supply for domestic and fire use. | | | | |
| Drill new well | | 400 | 4,000 | |
| **Quail Lake Fire Station, (3275) (1) Old Ridge Route and Oakdale Canyon**—To provide adequate facilities for efficient work operations. | | | | |
| Minor Improvements | | | | |
| Replace sink and drainboard | | | 450 | |
| Install new gas lighting | | | 190 | |
| Total, Quail Lake Fire Station | | | 640 | |
| **Rancho Los Amigos, Fire Alarm System, (4221) (1)**—To install modern fire reporting system at a County institution consisting of 225 buildings, housing 2,600 inmates where the existing system is inadequate. | | | | |
| New fire alarm system | | | | |
| **Rancho Los Amigos, Fire Station Improvements, (3287) (1)**—To provide efficient non-structural improvements and adequate fire protection. | | | | |
| Minor Improvements | | | | |
| Equipment storage building | | | | |
| Blacktop pavement | | | | |
| Fence three sides of lot | | | | |
| Total Ranch Los Amigos Fire Station Improvements | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 6,955 | |
| | | | 565 | |
| | | | 5,945 | |
| | | | 25,344 | |
| | | | 3,630 | |
| | | | 1,412 | |
| 1,622.36 | | | 43.851 | |
| | | 1,000 | 450 | |
| | | | 4,400 | 4,400 |
| | | | 640 | 640 |
| 1,793.92 | | | 640 | 640 |
| | | | 32,214 | |
| | | | 2,283 | |
| | | | 2,283 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **South Hills Fire Station, Minor Improvements, (2607-1) (1) 4009 E. Pomona Blvd., Walnut**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| Cut 12′ wide doorway and install overhead door in rear wall of aparatus room | | | | |
| **Storage and Repair Building, Biscailuz Center, (4178) (1)**—To provide storage and repair shop space for weed abatement, Communication Division, and Intelligence Division equipment and supplies as well as Fire Prevention Bureau Laboratory. | | | | |
| Construct a prefabricated steel general storage and butane storage building | | | | |
| **Telephone Line Facilities, Purchase, (4174) (1) Brooklyn and Eastern Avenue, East Los Angeles to Garvey Road, Monterey Park**—To provide for the realignment of the Fire Dispatcher System from the New Central Headquarters Building, Biscailuz Center to San Gabriel Valley areas. | | | | |
| Purchase additional Western Union Telegraph Company 4 #9 AWG gauge copper wires (4.7 ± miles) | | | 960 | |
| **Telephone Line Facilities, Purchase (4030) (1) Central Headquarters, City Terrace, East Los Angeles to Walnut Street, San Dimas**—To provide for adequate communication lines from Headquarters to forestry lines near San Dimas. | | | | |
| Purchase Western Union Telegraph Company Lines | | | 10,054 | |
| **Topanga Fire Main Extension, (1146) (5) Topanga Canyon Boulevard and Old Topanga Canyon Road**—To provide more adequate fire protection for hazardous area. | | | | |
| A. Install 58 fire hydrant shut-off valves underground | | 348 | 3,480 | |
| B. Fire main extension traversing Old Topanga Road from Red Rock Canyon northerly. (3000 ± lin. ft.) | | 1,200 | 12,000 | |
| C. Mechanical Department Services | | | 1,200 | |
| Total, Topanga Fire Main Extension | | 1,548 | 16,680 | |
| **Topanga Fire Station, New, (1102-2) (5) Topanga Road and Fernwood Pacific Drive**—To provide adequate quarters. | | | | |
| A. New fire station (3,560 ± sq. ft.) | | | | |
| B. Oil and gas house (48 ± sq. ft.) | | | | |
| C. Site Improvements | | | | |
| Curbs and gutters (150 ± lin. ft.) | | | | |
| Retaining walls (1,923 ± sq. ft.) | | | | |
| Moving hose drying tower | | | | |
| Water system (300 ± lin. ft.) | | | | |
| Flagpole | | | | |
| Storm drain, 24″ culvert pipe (130 ± lin. ft.) | | | | |
| Grading (2000 ± cu. yds.) | | | | |
| Drive paving, 6″ reinforced concrete (3,475 ± sq. ft.) | | | | |
| D. Mechanical Department Supervision | | | | |
| Total, Topanga Fire Station, new | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | 31.41 | 805 | 1,010 | |
| | | | 35,904 | |
| | | | 960 | 960 |
| | | | 10,054 | 10,054 |
| | | | 3,828 | 3,828 |
| | | | 13,200 | 13,200 |
| | | | 1,200 | 1,200 |
| 14,609.16 | 1,626.63 | 39,000 | 18,228 | 18,228 |
| | | | 49,840 | |
| | | | 480 | |
| | | | 11,906 | |
| | | | 3,111 | |
| | | | 65,337 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Vincent Fire Station, Major Improvement,** (2344) (5)—To provide adequate facilities for efficient work operations. | | | | |
| A. Completion of locker, bath and toilet room and service porch | | | | |
| B. Mechanical Department Services for 1950-51 Contract | | | 1,500 | |
| Total, Vincent Fire Station, Major Improvement | | | 1,500 | |
| **Vincent Fire Station Well** (4247)—To provide adequate water supply for domestic and fire use. | | | | |
| Drill new well | | 500 | 5,500 | |
| **Water Tank Installation, Replace Tank No. 499, Battalion 6, (3688) (5) Charlie Canyon and Tapia Canyon Divide**—To replace deteriorated tank. | | | | |
| Replace steel water tank (5,000 ± gal.) | | | 600 | |
| **Water Tank Installation, Replace Tank No. FD 13, Battalion 6, (4168) (5) Oso Canyon Near Kern County Boundry Line**—To replace deteriorated tank. | | | | |
| Replace existing tank (5,000 ± gal.) | | | 600 | |
| **Water Tank Installation, Replace Tank No. FD 209, Battalion 6, (4165) (5) Placerita Ridge Motorway**—To replace deteriorated tank. | | | | |
| Replace existing tank (5,000 ± gal.) | | | 600 | |
| **Water Tank Installation, Replace Tank No. FD 213, Battalion 6, (4166) (5) Ritter Ranch in Anaverde Valley**—To replace deteriorated tank. | | | | |
| Replace existing tank (5,000 ± gal.) | | | 600 | |
| **Water Tank Installation, Replace Tank, Battalion 7, (3689) (5) Hostetter Motorway, Verdugo Hills**—To replace deteriorated tank. | | | | |
| Replace existing tank (5,000 ± gal.) | | | 600 | |
| **Water Tank Installation, Replace Tank, (3686) (5) Iverson Ranch, Devils Canyon Near Chatsworth**—To replace deteriorated tank. | | | | |
| Replace existing wooden tank (5,000 ± gal.) | | | 600 | |
| **Water Tank Installation, Replace Tank No. 87, (3687) (5) Near School House, Leonis Valley**—To replace deteriorated tank. | | | | |
| Replace existing corrugated iron tank (5,000 ± gal.) | | | 600 | |
| **Water Tank No. 542, (3685) (5) Near Saugus, Castaic Canyon**—To replace deteriorated tank. | | | | |
| Replace existing steel tank (5,000 ± gal.) | | | 600 | |
| **Water Tank Installation, Replace Tank No. FD 286, (4167) (5) East Sierra Peiona Ridge**—To replace deteriorated tank. | | | | |
| Replace existing tank (5,000 ± gal.) | | | 600 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,000 | |
| | | | 1,500 | 1,500 |
| 194.02 | 6.40 | 9,000 | 2,500 | 1,500 |
| | | | 6,000 | 6,000 |
| | | 600 | 600 | 600 |
| | | | 600 | 600 |
| | | | 600 | 600 |
| | | | 600 | 600 |
| | | | 600 | 600 |
| | | | 600 | 600 |
| | | | 600 | 600 |
| | | | 600 | 600 |
| | | | 600 | 600 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Zuma Fire Station, Major Improvements, (1147) (4) 28620 Roosevelt Highway, Malibu Mountains**—To provide adequate working surface to protect equipment. | | | | |
| A. Install 6" concrete paving (4,100 ± sq. ft.) | | | | |
| B. Install 1" air line (70 ± lin. ft.) | | | | |
| Total, Zuma Fire Station, Major Improvements | | | | |
| **Various Completed Projects** | | | | |
| **Total Forester and Fire Warden** | | 4,719 | 118,778 | |
| **Agricultural Department** | | | | |
| **Fence County Insectary, (4067) (1)—8841 E. Slauson Ave.,**—To protect County property from malicious mischief and to eliminate the danger of injury to children wandering on the grounds. | | | | |
| Chain link fence (1140 ± lin. ft. 8') | | 500 | 3,135 | |
| **Lancaster Agricultural Storage Building and Garage, (1181-2) (5)**—To house pest control workers' supplies for treating rodent and weed infestations; for efficient pest control work in Antelope Valley and to eliminate 2,400 annual miles of travel to Rivera warehouse. | | | | |
| A. Storage building and garage (1,600 ± sq. ft.) | | | | |
| B. Curbing (300 ± lin. ft.) | | | | |
| C. Yard paving (7,000 ± sq. ft.) | | | | |
| Total Storage Facilities | | | | |
| **Liquid Storage Facilities, (4068) (5) Lancaster**—To provide for underground and shed storage of weed and rodent control liquids; for efficient and economical handling of supplies and eliminate excessive mileage to Rivera warehouse. | | | | |
| A. Underground storage tank (5,000 ± gal.) | | 250 | 2,500 | |
| B. Paving and grading driveway (2,000 ± sq. ft.) | | 50 | 500 | |
| C. Storage shed (80 ± sq. ft.) | | 100 | 1,000 | |
| Total Liquid Storage Facilities | | 400 | 4,000 | |
| **Total Agricultural Department** | | 900 | 7,135 | |

## CAPITAL PROJECTS—Continued

| | EXPENDITURES | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 4,100 | |
| | | | 70 | |
| 262.74 | 4.05 | 4,100 | 4,170 | |
| 44,682.72 | 571.74 | 45,846 | | |
| **$ 80,418.33** | **$ 4,017.30** | **$ 364,890** | **$ 806,136** | **$ 123,497** |
| $ | $ | $ | $ 3,635 | $ 3,635 |
| | | | 19,200 | |
| | | | 690 | |
| | | | 1,610 | |
| | | | 21,500 | |
| | | | 2,750 | 2,750 |
| | | | 550 | 550 |
| | | | 1,100 | 1,100 |
| | | | 4,400 | 4,400 |
| $ | $ | $ | $ 29,535 | $ 8,035 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Sealer of Weights and Measures** | | | | |
| **Various Completed Projects** | | | | |
| **Pound Department** | | | | |
| **Animal Shelter No. 3, (1983) (4) Vicinity of Baldwin Hills**—Custodial and administrative facilities; to provide efficient animal care on a local basis. | | | | |
| Land Acquisition (1 ± acre) | | | | |
| A. Basic Development | | | | |
| Office, sleeping quarters, and kennel building (2,240 ± sq. ft.) | | | | |
| Fence (1,000 ± lin. ft.) | | | | |
| Driveways and walks | | | | |
| Landscaping | | | | |
| Dispatching chamber | | | | |
| Incinerator | | | | |
| B. Office furnishings and animal trailer | | | | |
| Total Animal Shelter No. 3 | | | | |
| **Animal Shelter No. 4, (1984) (1) West of Arcadia**—Custodial and administrative facilities; to provide efficient animal care on a local basis. | | | | |
| Land Acquisition (1 ± acre) | | | | |
| A. Basic Development | | | | |
| Office, sleeping quarters, and kennel building (3,200 ± sq. ft.) | | | | |
| Fence (1,000 ± lin. ft.) | | | | |
| Driveways and walks | | | | |
| Landscaping | | | | |
| Dispatching chamber | | | | |
| Incinerator | | | | |
| B. Office furnishings and animal trailer | | | | |
| Total Animal Shelter No. 4 | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ 214.71 | $ 1,200 | $ | $ |
| $ | $ | $ | $ 4,000 | $ |
| | | | 34,080 | |
| | | | 1,605 | |
| | | | 39,685 | |
| | | | 4,000 | |
| | | | 45,600 | |
| | | | 1,605 | |
| | | | 51,205 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Pound Department—Continued** | | | | |
| **Animal Shelter No. 5, (1985) (5) Antelope Valley**—Custodial and administrative facilities; to provide efficient animal care on a local basis. | | | | |
| Land Acquisition (½ ± acre) | | | | |
| A. Basic Development | | | | |
| Office, sleeping quarters, and kennel building 1,600 ± sq. ft.) | | | | |
| Fence (600 ± lin. ft.) | | | | |
| Driveways and walks | | | | |
| Landscaping | | | | |
| Dispatching chamber | | | | |
| Incinerator | | | | |
| B. Office furnishings and animal trailer | | | | |
| Total Animal Shelter No. 5 | | | | |
| **Various Completed Projects** | | | | |
| **Total Pound Department** | | | | |
| **Civil Defense, Emergency Fire Equipment Storage, (4098) Biscailuz Center**—To provide storage of emergency fire equipment to meet a major disaster. | | | | |
| Storage building | | | | |
| **Civil Defense Gymnasium Addition, (4280) Relocate, Biscailuz Center**—To provide adequate space for emergency Civil Defense or General Government offices in the event of a major disaster in the Civic Center area. | | | | |
| Gymnasium addition (2,100 ± sq. ft.) | | | | |
| **Civil Defense Medical Supplies Warehouse, (4103) Biscailuz Center**—To provide storage of emergency hospital and medical supplies furnished by the Federal Government and to include emergency surgery and hospital section. | | | | |
| Reinforced concrete structure (10,000 ± sq. ft.) | | | | |
| **Civil Defense Medical Supplies Warehouse, (4281) (5) Olive View**—To provide for the storage of emergency hospital and medical supplies furnished by the Federal Government in the event of a disaster and disruption of local transportation facilities. | | | | |
| Reinforced concrete structure (9,000 ± sq. ft.) | | | | |
| **Civil Defense Medical Supplies Warehouse, (4237) (1) Rancho Los Amigos**—To provide for the storage of emergency hospital and medical supplies furnished by the Federal Government in the event of a disaster and disruption of local transportation facilities. | | | | |
| Reinforced concrete structure (9,000 ± sq. ft.) | | | | |

## CAPITAL PROJECTS—Continued

| | EXPENDITURES | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 2,000 | |
| | | | 24,437 | |
| | | | 1,605 | |
| | | | 28,042 | |
| 1,976.94 | 190.14 | 1,500 | | |
| **$ 1,976.94** | **$ 190.14** | **$ 1,500** | **$ 118,932** | **$** |
| | | | | |
| $ | $ | $ | $ 35,000 | $ |
| | | | 33,000 | |
| | | | 198,000 | |
| | | | 110,000 | |
| | | | 110,000 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Civil Defense—Continued** | | | | |
| **Civil Defense Regional Medical Supplies Warehouse, (4238) (4) Harbor General Hospital**—To provide for the storage of emergency hospital and medical supplies furnished by the Federal Government in the event of a disaster and disruption of local transportation facilities. | | | | |
| Reinforced concrete structure (9,000 ± sq. ft) | | | | |
| **Civil Defense, Underground Water Storage and Records Vault, (4097) Biscailuz Center**—To provide emergency underground water storage and Records Storage for alternate Headquarters for County Government and in event of a disaster. | | | | |
| Water reservoir and appurtenances | | 10,000 | 65,000 | |
| **Total, Civil Defense** | | 10,000 | 65,000 | |
| **TOTAL, PROTECTION TO PERSON AND PROPERTY** | | 15,619 | 190,913 | |
| **HEALTH AND SANITATION** | | | | |
| **Health Department** | | | | |
| **Alhambra Health Center, Lighting, (3566) (1)**—Present lighting facilities below standard requirements as recommended by lighting engineers. | | | | |
| Fluorescent lighting | | | | |
| **Azusa Health Center, Lighting, (4197) (1)**—Present lighting facilities below standard requirements as recommended by lighting engineers. | | | | |
| Fluorescent lighting | | | | |
| **Bell Gardens Health Center, Sprinkler System, (4201) (1)**—To provide sprinkler system for grounds and reduce gardening costs. | | | | |
| Sprinkler system | | | | |
| **Burbank Health Center, New, (1434) (5)**—Over 200% increase in patient visits in past 10 years. Present quarters are unsuitable for conducting health activities. Financed from Public Health Fund. | | | | |
| Land Acquisition | | | | |
| Plans | | | | |
| Total, Burbank Health Center | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 110,000 | |
| | | | 75,000 | 75,000 |
| **$** | **$** | **$** | **$ 671,000** | **$ 75,000** |
| **$ 82,395.27** | **$ 4,422.15** | **$ 367,590** | **$ 1,625,603** | **$ 206,532** |
| $ | $ | $ | $ 4,791 | $ |
| | | | 2,352 | |
| | | | 690 | |
| | | | 30,000 | |
| | | | 7,500 | |
| | | | 37,500 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION—Continued** | | | | |
| **Health Department—Continued** | | | | |
| **Compton Health Center, Alterations and Improvements,** (3312) (4)—To provide additional space and facilities for increased efficiency. | | | | |
| A. Install 5—foot sink cabinet | | | 535 | |
| B. Fluorescent lighting | | | | |
| C. Business office addition (350 ± sq. ft.) | | 576 | 5,760 | |
| Total, Compton Health Center, Alterations and Improvements | | 576 | 6,295 | |
| **East Los Angeles Health Center, Exhaust Blowers,** (4195) (1)—To provide proper ventilation for assembly room. | | | | |
| Install two exhaust blowers | | | 1,020 | |
| **El Monte Health Center,** (3944) (1) **737 N. Tyler Avenue, El Monte**—To provide a permanent location for county health activities in the El Monte area and replace the headquarters for the Center which are now in leased space in the City of El Monte. | | | | |
| A. Building alterations (5,482 ± sq. ft.) | | | | |
| B. Parking lot (9,240 ± sq. ft.) | | | | |
| C. Equipment for offices and clinics | | | | |
| Total, El Monte Health Center | | | | |
| **Lancaster Health Center,** (2847) (5) **1011 Tenth Street, Lancaster**—To provide needed additional space and heating plant. | | | | |
| Alterations and additions | | | | |
| **Monrovia Health Center,** (4243) (1)—Present quarters inadequate for clinic load which has increased over 112% in ten years. Sanitary inspectors are housed in a garage which is not suitable for their work. | | | | |
| Land Acquisition | | | | |
| Health Center Building, plans only (6,500 ± sq. ft.) | | | | |
| Total, Monrovia Health Center | | | | |
| **Pomona Health Center, Lighting,** (4198) (1)—Present lighting facilities below standard requirements as recommended by lighting engineers. | | | | |
| Fluorescent Lighting | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 535 | 535 |
| | | | 1,461 | |
| | | | 6,336 | 6,336 |
| | | | 8,332 | 6,871 |
| | | | 1,020 | 1,020 |
| | | | 48,241 | |
| | | | 2,772 | |
| | | | 5,992 | |
| | | 56,000 | 57,005 | |
| 4,582.22 | | | 24,960 | |
| | | | 30,000 | |
| | | | 9,750 | |
| | | | 39,750 | |
| | | | 3,864 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION—Continued** | | | | |
| **Health Department—Continued** | | | | |
| **Santa Monica Health Center, Lighting, (4199) (1)**—Present lighting facilities below standard requirements as recommended by lighting engineers. | | | | |
| Fluorescent lighting | | | | |
| **Torrance Health Center,. Lighting, (4200) (4)**—Present lighting facilities are below standard requirements as recommended by lighting engineers. | | | | |
| Fluorescent lighting | | | | |
| **Torrance Health Center, Sprinkling System, (3048) (4)**—Present area without watering facilities. | | | | |
| Yard sprinkling system | | | | |
| **Various Completed Projects** | | | | |
| **Total Health Department** | | 576 | 7,315 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 5,091 | |
| | | | 3,465 | |
| | | | 700 | |
| 9,530.06 | 251.10 | 1,000 | | |
| **$ 14,112.28** | **$ 251.10** | **$ 57,000** | **$ 189,520** | **$ 7,891** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION—Continued** | | | | |
| **Refuse and Rubbish Disposal** | | | | |
| **Acton Community Dump, (3780) (5) Acton Area**—To provide a rubbish and refuse disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land Acquisition | | | | |
| A. Chain Link Fence | | | | |
| B. Aggregate base roadway | | | | |
| C. Excavation | | | | |
| D. Survey and plans | | | | |
| Total Acton Community Dump | | | | |
| **Baldwin Hills Major Dump, (3763) (4) Unincorporated Territory, North of Slauson Avenue, Between Sepulveda & La Cienega Blvds.**—To provide rubbish and refuse disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land Acquisition | | | | |
| A. Paved roadway | | | | |
| B. Chain link fence | | | | |
| C. Motor scales | | | | |
| D. 36" R. C. pipe | | | | |
| E. Concrete block building | | | | |
| F. Survey and plans | | | | |
| Total Baldwin Hills Major Dump | | | | |
| **Little Rock—Pearblossom Community Dump, (4222) (5) Unincorporated Territory, Pearblossom Area**—To provide a refuse and rubbish disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land acquisition | | | | |
| A. Chain link fence | | | | |
| B. Excavation | | | | |
| C. Aggregate base roadway | | | | |
| D. Survey and plans | | | | |
| Total Little Rock-Pearblossom community dump | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | | |
| $ | $ | $ | $ 1,000 | $ |
| | | | 2,755 | |
| | | | 600 | |
| | | | 850 | |
| | | | 750 | |
| | | | 5,955 | |
| | | | | |
| | | | | |
| | | | 24,000 | |
| | | | 5,400 | |
| | | | 4,725 | |
| | | | 3,600 | |
| | | | 4,900 | |
| | | | 3,375 | |
| | | | 4,000 | |
| | | | 50,000 | |
| | | | | |
| | | | | |
| | | | 1,000 | |
| | | | 2,755 | |
| | | | 850 | |
| | | | 600 | |
| | | | 750 | |
| | | | 5,955 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION—Continued** | | | | |
| **Refuse and Rubbish Disposal—Continued** | | | | |
| **Malibu Beach Community Dump, (3778) (4) Unincorporated Territory, Malibu Beach Area**—To provide a rubbish and refuse disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land acquisition | | | | |
| A. Chain link fence | | | | |
| B. Aggregate base roadway | | | | |
| C. Excavation | | | | |
| D. Survey and plans | | | | |
| Total Malibu Beach community dump | | | | |
| **Malibu Lake Community Dump, (3779) (5) Unincorporated Territory, Malibu Lake Area**—To provide a rubbish and refuse disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land acquisition | | | | |
| A. Aggregate base roadway | | | | |
| B. Chain link fence | | | | |
| C. Excavation | | | | |
| D. Survey and plans | | | | |
| Total Malibu Lake community dump | | | | |
| **Newhall Community Dump, (3777) (5) Unincorporated Territory, Newhall Area**—To provide a rubbish and refuse disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land acquisition | | | | |
| A. Chain link fence | | | | |
| B. Aggregate base roadway | | | | |
| C. Excavation | | | | |
| D. Survey and plans | | | | |
| Total Newhall community dump | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,000 | |
| | | | 2,755 | |
| | | | 600 | |
| | | | 850 | |
| | | | 750 | |
| | | | 5,955 | |
| | | | 1,000 | |
| | | | 600 | |
| | | | 2,755 | |
| | | | 850 | |
| | | | 750 | |
| | | | 5,955 | |
| | | | 1,000 | |
| | | | 2,755 | |
| | | | 600 | |
| | | | 850 | |
| | | | 750 | |
| | | | 5,955 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION—Continued** | | | | |
| **Refuse and Rubbish Disposal—Continued** | | | | |
| **Palmdale Community Dump, (3775) (5) Unincorporated Territory. Palmdale Area**—To provide a rubbish and refuse disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land acquisition | | | | |
| A. Chain link fence | | | | |
| B. Aggregate base roadway | | | | |
| C. Excavation | | | | |
| D. Survey and plans | | | | |
| Total Palmdale community dump | | | | |
| **Palos Verdes Major Dump, (3764) (4) South of Pacific Coast Highway, West of Crenshaw Blvd.**—To provide a rubbish and refuse disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land acquisition | | | | |
| A. Chain link fence | | | | |
| B. Paved roadway shoulder | | | | |
| C. Paved roadway | | | | |
| D. Concrete block building | | | | |
| E. Motor scales | | | | |
| F. 30" R. C. Pipe | | | | |
| G. Survey and plans | | | | |
| Total Palos Verdes major dump | | | | |
| **Quartz Hill Community Dump, (3781) (5), 6 Miles East of Palmdale**—To provide a rubbish and refuse disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land acquisition | | | | |
| A. Chain link fence | | | | |
| B. Aggregate base roadway | | | | |
| C. Excavation | | | | |
| D. Survey and plans | | | | |
| Total Quartz Hill community dump | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,000 | |
| | | | 2,755 | |
| | | | 600 | |
| | | | 850 | |
| | | | 750 | |
| | | | 5,955 | |
| | | | 14,400 | |
| | | | 2,475 | |
| | | | 510 | |
| | | | 6,330 | |
| | | | 3,375 | |
| | | | 3,600 | |
| | | | 3,710 | |
| | | | 4,000 | |
| | | | 38,400 | |
| | | | 1,000 | |
| | | | 2,755 | |
| | | | 600 | |
| | | | 850 | |
| | | | 750 | |
| | | | 5,955 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION—Continued** | | | | |
| **Refuse and Rubbish Disposal—Continued** | | | | |
| **Roosevelt Community Dump, (3783) (5), 10 Miles Northeast of Lancaster**—To provide a rubbish and refuse disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land acquisition | | | | |
| A. Chain link fence | | | | |
| B. Aggregate base roadway | | | | |
| C. Excavation | | | | |
| D. Survey and plans | | | | |
| Total Roosevelt community dump | | | | |
| **San Dimas Community Dump, (3776) (1) Unincorporated Territory, San Dimas Area**—To provide a rubbish and refuse disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land acquisition | | | | |
| A. Chain link fence | | | | |
| B. Aggregate base roadway | | | | |
| C. Excavation | | | | |
| D. Survey and plans | | | | |
| Total San Dimas community dump | | | | |
| **Sand Canyon Community Dump, (3782) (5) Sand Canyon Area**—To provide a rubbish and refuse disposal site where licensed facilities are not available and remove the public nuisance of indiscriminate dumping. | | | | |
| Land acquisition | | | | |
| A. Chain link fence | | | | |
| B. Aggregate base roadway | | | | |
| C. Excavation | | | | |
| D. Survey and plans | | | | |
| Total Sand Canyon community dump | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,000 | |
| | | | 2,755 | |
| | | | 600 | |
| | | | 850 | |
| | | | 750 | |
| | | | 5,955 | |
| | | | 2,500 | |
| | | | 2,755 | |
| | | | 600 | |
| | | | 850 | |
| | | | 750 | |
| | | | 7,455 | |
| | | | 1,000 | |
| | | | 2,755 | |
| | | | 600 | |
| | | | 850 | |
| | | | 750 | |
| | | | 5,955 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION—Continued** | | | | |
| **Refuse and Rubbish Disposal—Continued** | | | | |
| **Bell Gardens Transfer Station, (3773) (1)**—To provide a transfer center as a terminus for the local collection or dumping of rubbish which will then be transported to major dumps for disposal. | | | | |
| Land acquisition | | | | |
| A. Paved roadways | | | | |
| B. R. C. retaining walls | | | | |
| C. Motor scales | | | | |
| D. Concrete block building | | | | |
| E. Appurtenant structures: | | | | |
| Electrical supply | | | | |
| Concrete curb and pavement | | | | |
| Embankment and landscaping | | | | |
| Sanitation and drainage structures | | | | |
| Water supply | | | | |
| Chain link fence | | | | |
| F. Survey and plans | | | | |
| Total Bell Gardens transfer station | | | | |
| **Compton Transfer Station, (3774) (4)**—To provide a transfer center as a terminus for the local collection or dumping of rubbish which will then be transported to major dumps for disposal. | | | | |
| Land acquisition | | | | |
| A. Paved roadways (45,000 ± sq. ft.) | | | | |
| B. R. C. retaining walls (140 ± lin. ft.) | | | | |
| C. Motor scales | | | | |
| D. Concrete block building (252 ± sq. ft.) | | | | |
| E. Appurtenant structures: | | | | |
| Electrical supply | | | | |
| Curbs and pavement (3,600 ± sq. ft.) | | | | |
| Embankment and landscaping | | | | |
| Sanitation and drainage structures | | | | |
| Water supply | | | | |
| Chain link fence (1900 ± lin. ft. 6') | | | | |
| F. Plans and surveys | | | | |
| Total Compton Transfer Station | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 10,000 | |
| | | | 6,750 | |
| | | | 10,500 | |
| | | | 3,600 | |
| | | | 3,400 | |
| | | | 18,750 | |
| | | | 4,700 | |
| | | | 57,700 | |
| | | | 10,000 | |
| | | | 6,750 | |
| | | | 10,500 | |
| | | | 3,600 | |
| | | | 3,400 | |
| | | | 18,750 | |
| | | | 4,700 | |
| | | | 57,700 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION—Continued** | | | | |
| **Refuse and Rubbish Disposal—Continued** | | | | |
| **Gardena Transfer Station, (3768) (4)**—To provide a transfer center as a terminus for the local collection or dumping of rubbish which will then be transported to major dumps for disposal. | | | | |
| Land acquisition | | | | |
| A. Paved roadways | | | | |
| B. R. C. retaining walls | | | | |
| C. Motor scales | | | | |
| D. Concrete block building | | | | |
| E. Appurtenant structures: | | | | |
| Electrical supply | | | | |
| Curbs and pavement | | | | |
| Embankment and landscaping | | | | |
| Sanitation and drainage structures | | | | |
| Water supply | | | | |
| Chain link fence | | | | |
| F. Surveys and plans | | | | |
| Total Gardena Transfer Station | | | | |
| **La Canada Transfer Station, (3766) (5)**—To provide a transfer center as a terminus for the local collection or dumping of rubbish which will then be transported to major dumps for disposal. | | | | |
| Land acquisition | | | | |
| A. Paved roadways | | | | |
| B. R. C. retaining walls | | | | |
| C. Motor scales | | | | |
| D. Concrete block building | | | | |
| E. Appurtenant structures: | | | | |
| Electrical supply | | | | |
| Curbs and pavement | | | | |
| Embankment and landscaping | | | | |
| Sanitation and drainage structures | | | | |
| Water supply | | | | |
| Chain link fence | | | | |
| F. Surveys and plans | | | | |
| Total La Canada Transfer Station | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 10,000 | |
| | | | 6,750 | |
| | | | 10,500 | |
| | | | 3,600 | |
| | | | 3,400 | |
| | | | 18,750 | |
| | | | 4,700 | |
| | | | 57,700 | |
| | | | 10,000 | |
| | | | 6,750 | |
| | | | 10,500 | |
| | | | 3,600 | |
| | | | 3,400 | |
| | | | 18,750 | |
| | | | 4,700 | |
| | | | 57,700 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION—Continued** | | | | |
| **Refuse and Rubbish Disposal—Continued** | | | | |
| **Monrovia Transfer Station,** (3765) (1)—To provide a transfer center as a terminus for the local collection or dumping of rubbish which will then be transported to major dumps for disposal. | | | | |
| Land acquisition | | | | |
| A. Paved roadways | | | | |
| B. R. C. retaining walls | | | | |
| C. Motor scales | | | | |
| D. Concrete block building | | | | |
| E. Appurtenant structures: | | | | |
| Electrical supply | | | | |
| Curbs and pavement | | | | |
| Embankment and landscaping | | | | |
| Sanitation and drainage structures | | | | |
| Water supply | | | | |
| Chain link fence | | | | |
| F. Surveys and plans | | | | |
| Total Monrovia Transfer Station | | | | |
| **West Hollywood Transfer Station,** (3767) (3)—To provide a transfer center as a terminus for the local collection or dumping of rubbish which will then be transported to major dumps for disposal. | | | | |
| Land acquisition | | | | |
| A. Paved roadways | | | | |
| B. R. C. retaining walls | | | | |
| C. Motor scales | | | | |
| D. Concrete block building | | | | |
| E. Appurtenant structures: | | | | |
| Electrical supply | | | | |
| Curbs and pavement | | | | |
| Embankment and landscaping | | | | |
| Sanitation and drainage structures | | | | |
| Water supply | | | | |
| Chain link fence | | | | |
| F. Surveys and plans | | | | |
| Total West Hollywood Transfer Station | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 10,000 | |
| | | | 6,750 | |
| | | | 10,500 | |
| | | | 3,600 | |
| | | | 3,400 | |
| | | | 18,750 | |
| | | | 4,700 | |
| | | | 57,700 | |
| | | | 10,000 | |
| | | | 6,750 | |
| | | | 10,500 | |
| | | | 3,600 | |
| | | | 3,400 | |
| | | | 18,750 | |
| | | | 4,700 | |
| | | | 57,700 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION—Continued** | | | | |
| **Refuse and Rubbish Disposal—Continued** | | | | |
| **Whittier Transfer Station, (3771) (1)**—To provide a transfer center as a terminus for the local collection or dumping of rubbish which will then be transported to major dumps for disposal. | | | | |
| Land acquisition | | | | |
| A. Paved roadways | | | | |
| B. R. C. retaining walls | | | | |
| C. Motor scales | | | | |
| D. Concrete block building | | | | |
| E. Appurtenant structures: | | | | |
| Electrical supply | | | | |
| Curbs and pavement | | | | |
| Embankment and landscaping | | | | |
| Sanitation and drainage structures | | | | |
| Water supply | | | | |
| Chain link fence | | | | |
| F. Surveys and plans | | | | |
| Total Whittier Transfer Station | | | | |
| **Total Refuse and Rubbish Disposal** | | | | |
| **TOTAL HEALTH AND SANITATION** | | 576 | 7,315 | |
| **CHARITIES, HOSPITALS AND CORRECTIONS** | | | | |
| **Charities—Administration** | | | | |
| **Various Completed Projects** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 10,000 | |
| | | | 6,750 | |
| | | | 10,500 | |
| | | | 3,600 | |
| | | | 3,400 | |
| | | | 18,750 | |
| | | | 4,700 | |
| | | | 57,700 | |
| $ | $ | $ | $ 553,350 | $ |
| $ 14,112.28 | $ 251.10 | $ 57,000 | $ 742,870 | $ 7,891 |
| $ 16,936.27 | $ | $ | $ | $ |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities - General Hospital (5)** | | | | |
| **Acute Unit, Auditorium, Waterproof Roof Deck, (4209)**—To seal the roof deck and provide for the protection of the ceilings below. This is one phase of the pilot program to determine the best method of water-proofing all roofs of the Acute Unit. | | | | |
| A. Waterproof roof deck (5200 ± sq. ft.) | | | 3,900 | |
| B. Mechanical Department Inspection for 1950-51 contract | | | 390 | |
| Total Acute Unit Auditorium | | | 4,290 | |
| **Acute Unit, Bed Pan Sinks and Drainboards, (4211)**—To provide metal sinks and drainboards for washing bed pans which are now being inefficiently handled in a standard bathroom. Thirteen locations will be without washing facilities when the bath tubs are transferred to the new Psychopathic Unit. | | | | |
| Double sinks and drainboards | | | 3,250 | |
| **Acute Unit, Birth Room Overhead Lighting, (3813)**—To provide adequate lighting and replace hazardous equipment with approved material. | | | | |
| Lighting system installation | | | | |
| **Acute Unit, Birth Rooms, Water Cooling Towers, (4214)**—To provide for the re-circulation of cooling water from air conditioning system and eliminate the daily loss of water discharged into the sewer at a rate of approximately 6400 gallons per day. | | | | |
| Two water cooling towers | | 350 | 2,684 | |
| **Acute Unit, Classroom, Waterproof Roof Deck, (4208)**—To seal the roof deck and provide for the protection of the ceilings below. This is one phase of the pilot program to determine the best method of waterproofing all roofs of the Acute Unit. | | | | |
| A. Waterproof roof deck (5980 ± sq. ft.) | | | 4,485 | |
| B. Mechanical Department Services for 1950-51 contract | | | 450 | |
| Total Acute Unit Classroom | | | 4,935 | |
| **Acute Unit, Kitchen Corridor, Metal Wainscoting, (3818)**—To provide metal protection to plastered walls and prevent damage by mobile kitchen equipment. | | | | |
| Wainscoting corridors (1712 ± sq. ft.) | | | | |
| **Acute Unit, Librarian and Credit Union Offices, (4213)**—To provide critical administrative office space on the first floor at front of Acute Unit, by rehabilitating the present unused covered roof deck on the 2nd floor for Librarian and Credit Union offices. | | | | |
| Alterations | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | $ 3,900 | $ 3,900 |
| | | | 390 | 390 |
| | | | 4,290 | 4,290 |
| | | | 3,250 | 3,250 |
| | | 468 | 8,420 | |
| | | | 3,034 | 3,034 |
| | | | 4,485 | 4,485 |
| | | | 450 | 450 |
| | | | 4,935 | 4,935 |
| | | | 2,770 | |
| | | | 7,978 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (5)—Continued** | | | | |
| **Acute Unit, Oxygen Piping System, (3040)**—For distribution of oxygen to wards, providing better service and effecting a saving over portable tanks now used. | | | | |
| Install oxygen piping system (1032 ± outlets) | | | | |
| **Acute Unit, Public Toilets, (4212)**—To provide public toilet rooms for men and women on the main corridor of the first floor of the Acute Unit where no present existing toilet facilities are available. | | | | |
| Toilet installation | | | | |
| **Acute Unit, Surgeries, Water Cooling Towers, (4215) (1)**—To provide for the re-circulation of cooling water from air conditioning system and eliminate the daily loss of water discharged into the sewer at a rate of approximately 14,000 gallons per day. | | | | |
| Two water cooling towers | | | | |
| **Acute Unit, Waterproof Ceiling in Telephone Terminal Room, (3805)**—To protect main terminals of telephone system from water damage. | | | | |
| Waterproof ceiling | | | | |
| **Acute Unit, Waterproof Roof Decks, (2402)**—To repair concrete roofs in Acute Unit which have become cracked and have developed leaks. | | | | |
| Mechanical department services for 1950-51 contract | | | | 500 |
| **Acute Unit, X-Ray Unit Alterations, (3201)**—To provide more space and better orientation of facilities, more complete utilization of equipment. | | | | |
| X-ray room alterations (Room 3520) | | | | |
| **Auditorium, Renovate and Redecorate, (4207)**—To clean porous acoustic plaster in the auditorium and to reduce the comments by the public as to the condition of the auditorium. | | | | |
| Auditorium improvements | | | | |
| Acoustic ceiling (6,600 ± sq. ft.) | | | | |
| Painting walls (15,000 ± sq. ft.) | | | | |
| Repair wood and plaster surfaces | | | | |
| Cleaning walls for painting (15,000 ± sq. ft.) | | | | |
| Light fixtures | | | | |
| Total, Auditorium | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 90,000 | |
| | | | 2,125 | |
| | | | 6,591 | |
| | | 3,940 | 5,100 | |
| 64.30 | 88.50 | 13,748 | 500 | 500 |
| 4,782.13 | 36.42 | 2,300 | 3,000 | |
| | | | 4,080 | |
| | | | 4,080 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (5)—Continued** | | | | |
| **Building No. 20, Remodel, (4261)**—To adapt building for use of Cancer Research Unit. | | | | |
| Remove penthouse structure and remodel first, second and third floor | | | | |
| **Communicable Diseases Building, New, (2034)**—To increase facilities which are inadequate for present County needs. | | | | |
| A. Additional funding | | | | |
| B. Mechanical department services and inspections for 1950-51 contract | | | 20,000 | |
| Total, Communicible Diseases Building | | | 20,000 | |
| **Communicable Diseases Building, New, Utilities Tunnel, Fences and Appurtenances, (3934)**—To provide basic facilities and utilities for servicing of new hospital unit. | | | | |
| A. Utilities tunnels and services, fences and appurtenances | | 35,000 | 736,280 | |
| B. Mechanical department services and inspections for 1950-51 contract | | | 6,500 | |
| Total Communicable Diseases Building | | 35,000 | 742,780 | |
| **Dental Clinic and Darkroom Expansion (3196)**—To provide needed dental service to indigent patients as expressly ordered by the Board of Supervisors. | | | | |
| Mechanical Department Services on 1949-50 contract | | | 100 | |
| **Dishwashing Room, Alterations and Equipment Replacement, (4206)**—To provide for the replacement of obsolete and worn out equipment, repair corroded flooring, paint and overhaul ventilation system. To provide more efficient operation and elimination of helper positions. | | | | |
| Dishwashing room improvements | | | | |
| Plans and specifications | | | | |
| Dishwashing machinery | | | | |
| Remove existing equipment and duct | | | | |
| New vent duct | | | | |
| New composition flooring (12,464 ± sq. ft.) | | | | |
| Painting dishwashing room (450 ± sq. ft.) | | | | |
| Electrical work to connect machinery | | | | |
| Total, Dishwashing Room | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 267,300 | |
| | | | 1,500,000 | |
| | | | 20,000 | 20,000 |
| 271,717.99 | 121.68 | 20,000 | 1,520,000 | 20,000 |
| | | | 771,280 | 771,280 |
| | | | 6,500 | 6,500 |
| | | 133,000 | 777,780 | 777,780 |
| | | | 100 | 100 |
| | | | 68,146 | |
| | | | 68,146 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (5)—Continued** | | | | |
| **Fifty Building, Alterations for Dining Facilities,** (4204)—To provide for the transfer of dining facilities from Service Building to the Fifty Building. To make available critical floor space for expansion and modernization of the Pharmacy. | | | | |
| General alterations | | | | |
| Plans | | | | |
| Acoustic ceiling, furred in (5980 ± sq. ft.) | | | | |
| Mastipave flooring (5980 ± sq. ft.) | | | | |
| Remove partitions | | | | |
| Plumbing | | | | |
| Total, Fifty Building Alterations | | | | |
| **Fire Escape Improvement, (4227) Internes' home, Dormitory No. 10, Dormitory No. 9**—To provide a secondary means of egress in accordance with the State Housing Act requested by the Los Angeles City Fire Department, (part of Safety Program sponsored by Mechanical Department.) | | | | |
| Fire escape | | 130 | 1,367 | |
| **Fire Hydrant Modernization,** (3887)—To provide standard fire hydrants at strategic locations in old hospital grounds by replacement of obsolete hydrants (Part of safety program sponsored by Mechanical Department.) | | | | |
| Hydrant installation | | 250 | 2,570 | |
| **Fire Safety Improvements,** (3866)—To comply with L. A. City Fire Department requests. | | | | |
| A. Stairway enclosure, 60 building | | 400 | 3,158 | |
| B. Stairway enclosure, 70 building | | 400 | 3,158 | |
| C. Additional exit, ward 170 | | 150 | 1,320 | |
| D. Sprinkler system, corridor between 30 building and administration building (8,760 ± sq. ft.) | | 350 | 5,364 | |
| Total, Fire Safety Improvements | | 1,300 | 13,000 | |
| **Garbage Digesters, (3920) Hospital Incinerator Building**—To provide adequate facilities for disposal of garbage by replacement of unserviceable equipment. | | | | |
| Mechanical Department services and inspection for 1950-51 contract | | | 1,000 | |
| **Incinerators, New,** (3548)—To meet the legal requirements for on-the-ground burning under local ordinances. | | | | |
| Two incinerators and building | | | 4,000 | |
| **Intern and Resident Physicians' Home,** (1236)—To provide living quarters for doctors who must live on grounds. | | | | |
| Plans and specifications for class "A" five story building (77,600 ± sq. ft.) | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 13,200 | |
| | | | 13,200 | |
| | | | 1,497 | 1,497 |
| | | | 2,820 | 2,820 |
| | | | 3,558 | 3,558 |
| | | | 3,558 | 3,558 |
| | | | 1,470 | 1,470 |
| | | | 5,714 | 5,714 |
| | | | 14,300 | 14,300 |
| | 388.62 | 16,000 | 1,000 | 1,000 |
| 1,258.21 | 1,975.48 | 2,000 | 80,000 | 4,000 |
| | | | 150,000 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (5)—Continued** | | | | |
| **Laundry Building, Locker and Rest Room Additions, (4217)**—To provide much needed facilities for employee lockers and rest rooms in the present laundry. Adequate space is not available where employees may rest or eat lunches. The labor unions have continued to criticize the existing conditions and lack of facilities for reasonable employee comfort. | | | | |
| Class (1) additions (3150 ± sq. ft.) | | | | |
| **Nurses' Home, (1238)**—To replace present structures which are inadequate and obsolete. These structures occupy site of proposed Psychopathic and Communicable Disease Building. | | | | |
| Mechanical department services and inspection for 1950-51 contract | | | 20,000 | |
| **Nurses' Home, Utilities Tunnel, Fences and Appurtenances (3935)**—To provide basic facilities and utilities for servicing of new structure. | | | | |
| A. Mechanical department services and inspection for 1950-51 contract | | | 6,500 | |
| B. Utilities Tunnel, Fences and Appurtenances | | 15,000 | 163,000 | |
| Total Nurses' Home | | 15,000 | 169,500 | |
| **Nurses' Stations Lighting, Clinics and Wards, (3797)**—To provide a minimum lighting standard of 25 foot candles by replacing the present 2 foot candle lighting system with holophane units. | | | | |
| Lighting installation (44 ± stations) | | | 3,315 | |
| **Old Psychopathic Building Partial Conversion to Administrative Offices, (3931)**—To provide needed office space by alterations to superseded structure. | | | | |
| A. Alterations and structural improvements | | | 7,500 | |
| B. Mechanical Department Services and Inspections | | | 750 | |
| Total Old Psycopathic Building | | | 8,250 | |
| **Osteopathic Doctors' Dining Rooms, Ceiling and Flooring Improvements, (4216)**—To eliminate noise and cover cracked and unsightly concrete floors. | | | | |
| Dining room improvements | | | | |
| Install acoustic tile on ceiling (1800 ± sq. ft.) | | | 1,075 | |
| Install mastipave floor covering (1800 ± sq. ft.) | | | 300 | |
| Total, Osteopathic Doctors' Dining Rooms, Improvements | | | 1,375 | |
| **Parkway Area Surfacing, Along Mission Road from Marengo to Zonal, (3205)**—Parkway is a welter of weeds, papers, bottles, and refuse. | | | | |
| Surfacing parkway area curb (9500 ± sq. ft.) | | | 1,325 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 55,300 | |
| 36,507.13 | | | 20,000 | 20,000 |
| | | | 6,500 | 6,500 |
| | | | 178,000 | 178,000 |
| | 5.34 | 55,000 | 184,500 | 184,500 |
| | | 3,130 | 3,315 | 3,315 |
| | | | 85,800 | 7,500 |
| | | | 750 | 750 |
| | | 41,500 | 86,550 | 8,250 |
| | | | 1,375 | 1,375 |
| | | | 1,375 | 1,375 |
| | | | 1,325 | 1,325 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (5)—Continued** | | | | |
| **Pharmacy, Cooling Tower and De-Ionizer, (3807)**—To increase efficiency of still and produce a $3600 annual savings in maintenance and operation charges. | | | | |
| Cooling tower de-ionizer and associated equipment | | | | |
| **Power House, Addition, (3829)**—To provide housing for new boiler required by expanding facilities at hospital. | | | | |
| Mechanical department services and inspection for 1950-51 contract | | | 6,000 | |
| **Power House Generating Set No. 2, New, (3195)—To replace second existing unit which is not dependable, and has no reserve capacity in event of a breakdown.** | | | | |
| Mechanical department services and inspection for 1950-51 contract | | | 1,000 | |
| **Power House, New Boiler and Equipment, (3838)**—To increase boiler capacity to meet steam requirements for buildings under construction and for projected buildings. | | | | |
| New boiler plant addition | | 10,000 | 459,600 | |
| **Roadway Repairs, State Street and Ambulance Court, (4218)**—State Street, County owned property, is used as a public thoroughfare for cars, trucks, and busses. This street as well as the Ambulance Court contains numerous large holes and rough areas which are dangerous to vehicle traffic and patients. | | | | |
| Road repairs | | | | |
| State Street | | | | |
| State Street, Zonal Avenue entrance drain | | | | |
| Resurface ambulance court | | | | |
| Total, Roadway Repairs | | | | |
| **Service Building, Alterations, (2691)—To remodel Service Building to accommodate pharmacy which has outgrown present quarters.** | | | | |
| A. General alterations | | | | |
| B. Stair separation, storage and process rooms (part of Safety Program sponsored by Mechanical Department) | | | | |
| Total, Service Building Alterations | | | | |
| **Service Building, Elevator and Dumbwaiter Improvements, (3035)—To comply with California Elevator Safety Orders.** | | | | |
| Door, gate and threshold repair | | 800 | 8,000 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 14,500 | |
| | 259.89 | 95,400 | 6,000 | 6,000 |
| 1,278.43 | | 109,500 | 1,000 | 1,000 |
| | 576.84 | 5,000 | 469,600 | 469,600 |
| | | | 9,500 | |
| | | | 9,500 | |
| | | | 47,800 | |
| | | | 24,800 | |
| | | | 72,600 | |
| | | | 8,800 | 8,800 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (5)—Continued** | | | | |
| **Service Building, Re-roof, (4205)**—To provide for the preservation of the building and eliminate the loss of floor space on the upper floors due to water percolation. | | | | |
| Re-roof service building (6868 ± sq. ft.) | | 325 | 3,175 | |
| **Service Tunnel, Waterproof Roof, (3806)**—To provide dry access and prevent injury due to wet slick floors in tunnel from Acute Unit to Old Hospital area. | | | | |
| Service tunnel, roof waterproof | | 200 | 2,000 | |
| **Surgeries, Air Condition for Explosion-Proofing, (4220)**—Installation of air conditioning equipment. To eliminate the danger of explosion from anesthetic and other gases in surgeries in compliance with the State Administrative Code, Title 19-Public Safety, effective September 1, 1950, and Chapter 5, Article 7, Los Angeles Municipal Code. This initial request is the first phase of a 3 year program for explosion-proof installations in surgeries estimated to cost not less than $200,000. | | | | |
| Air conditioning in six surgeries | | 5,500 | 54,600 | |
| **Surgeries, Explosion-Proof Flooring (4219)**—To eliminate the danger of explosion from anesthetic and other gases in surgeries in compliance with the State Administrative Code, Title 19-Public Safety, effective September 1, 1950, and Chapter 5, Article 7, Los Angeles Municipal Code. This initial request is the first phase of a 3 year program for explosion-proof installations in surgeries estimated to cost not less than $200,000. | | | | |
| Install hubbelite or equal floor covering in 25 surgeries (400 ± sq. ft. each) | | 1,750 | 17,500 | |
| **Telephone Conduit, Between Acute Unit and 80 Building, (4210)**—To provide for additional cable space required for telephone service to the proposed offices in the old psychopathic and the old Communicable Diseases Building, in accordance with recommendations of the Pacific Telephone and Telegraph Company. | | | | |
| Telephone conduit (1,384 ± lin. ft. 3") | | | | |
| **Tuberculosis Building, Gunite and Paint Exterior, (4102)**—To prevent further deterioration of the building. | | | | |
| Gunite and paint building exterior | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 3,500 | 3,500 |
| | | 1,260 | 2,200 | 2,200 |
| | | | 60,100 | 60,100 |
| | | | 19,250 | 19,250 |
| | | | 4,500 | |
| | | | 127,000 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (5)—Continued** | | | | |
| **Tuberculosis Building, Laboratory Expansion,** (3819)—To provide modern space for increased laboratory work load. | | | | |
| Laboratory expansion (1032 ± sq. ft.) | | | | |
| **Tuberculosis Building, Repair Corners and Corridors,** (3809)—To recondition walls and reinforce corners badly damaged from years of equipment moving. | | | | |
| A. Reinforce corners (310 ± locations) | | | 3,100 | |
| B. Rubber bump strip (3,000 ± sq. ft.) | | | 900 | |
| Total, tuberculosis building repair | | | 4,000 | |
| **Tuberculosis Building, Stairway Enclosure,** (3313)—To establish fire and smoke barrier and safeguard the means of egress. | | | | |
| Stairway enclosure | | 2,400 | 24,000 | |
| Various completed projects | | | | |
| **Total, Charities—General Hospital** | | 73,005 | 1,584,116 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 9,425 | |
| | | | 3,100 | 3,100 |
| | | | 900 | 900 |
| | | 2,500 | 4,000 | 4,000 |
| | | 955 | 26,400 | 26,400 |
| 1,269,558.32 | 609,451.84 | 679,878 | | |
| **$ 1,585,166.51** | **$ 612,904.61** | **$ 1,185,579** | **$ 4,232,956** | **$ 1,657,121** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)** | | | | |
| **Access Road, Fire Equipment for Patient Evacuation, (4049)**—To provide a hard-surface road connecting exit ramps off front of "C" Wing corridor, for access of fire equipment or ambulances in time of emergency or for the evacuation of bed patients. | | | | |
| Paving | | | 274 | |
| **Acute Ward, Nurses' Call System, (3168)**—To provide needed call system to comply with Bureau of Hospitals recommendation. | | | | |
| Nurses' call system, acute wards | | | | |
| **Administration Building Addition, (4078)**—To provide for additional space for the expansion of required Administrative functions in LACO building No. 2063. | | | | |
| Building addition | | | | |
| **Air Compressor and Receiver Housing, (4095)**—To provide air for elevating water in Cysto Room and for water agitating necessary in physical therapy, hydro-therapy. | | | | |
| Install air compressor | | | 623 | |
| **Animal Shelter, (2822)**—To prevent deaths of laboratory animals due to exposure. | | | | |
| Concrete platform roof | | | | |
| **"B" and "C" Wings, Main Corridor Lighting Improvements, (3175)**—To comply with Bureau of Hospitals recommendation. | | | | |
| Corridor illumination | | | | |
| **Boiler House, Plaster, (2812)**—To provide minimum fire resistance and reduce fire exposure to ward buildings. | | | | |
| Plaster interior and exterior boiler room and remove connecting door (part of Safety Program sponsored by Mechanical Department) | | | | |
| **Boiler Room, Catwalk and Platform, (2813)**—To eliminate combustible material and to provide additional fire protection. | | | | |
| Steel catwalk, platform and support. (Part of Safety Program sponsored by Mechanical Department) | | 350 | 3,500 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ | $ 274 | $ 274 |
| 1,568.00 | 107.06 | 2,360 | 3,000 | |
| | | | 3,378 | |
| | | | 623 | 623 |
| | | | 647 | |
| | | | 3,740 | |
| 131.44 | | | 12,760 | |
| 111.39 | | | 3,850 | 3,850 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Building Conversion, Library, (3757)—Bldg. A-5 LACO No. 2054**—To develop adequate library facilities essential to accredited intern and resident training program. | | | | |
| A. Building conversion | | | | |
| B. Furnishings and typewriter | | | | |
| Total, Building Conversion | | | | |
| **"C" Wing Corridor, Finish Interior Walls, (3160)**—To provide insulation, reduce heating cost, and promote sanitation. | | | | |
| Finish interior walls | | | | |
| **Canopy Roof, Food Handling Dock, (4088)**—To provide protection from the elements for workers and food at the Receiving Dock for the kitchen and storage area. | | | | |
| Loading dock canopy roof | | | | |
| **Carpenter Shop Addition, (2934)**—To provide security and protection for lumber and material. | | | | |
| Building addition | | | | |
| **Connecting Corridor to Admitting Building, Finish Interior Walls, (3164)**—To provide insulation, reduce heating cost, and promote sanitation. | | | | |
| Finish interior walls | | | | |
| **Curbs, Gutters, and Sidewalks Over Drainage Ditches, (2936)**—To permanently eliminate hazard of unguarded open ditches; to provide sidewalk facilities. | | | | |
| Curbs, gutters and sidewalks | | | | |
| **"D" Wing Corridor, Finish Interior Walls, (3158)**—To provide insulation, reduce heating cost, and promote sanitation. | | | | |
| Finish interior walls (900 ± lin. ft.) | | | | |
| **"D" and "E" Wings, Lighting Improvements, (3174)**—Modernize existing lighting to comply with Bureau of Hospitals recommendation. | | | | |
| Lighting improvements (1100 ± lin. ft.) | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 4,115 | |
| | | | 3,272 | |
| | | | 7,387 | |
| | | | 3,540 | |
| | | | 939 | |
| | | | 1,925 | |
| | | | 1,012 | |
| | | | 2,100 | |
| | | | 2,275 | |
| | | | 1,980 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Dining Room Floor Covering, (4051) LACO No. 2084**—To provide asphaltic tile floor over badly worn wooden floor to increase efficiency and sanitation. | | | | |
| Floor covering (1600 ± sq. ft.) | | | 1,070 | |
| **Doctors' Quarters Alterations, (4074) LACO No. 2053**—To finish interior of unmarried male staff quarters, a necessary aid in the recruitment of staff. | | | | |
| Alterations | | | 2,870 | |
| **Dormitory Buildings for Medical Staff, (2895)** — To provide housing for male medical staff immediately adjacent to hospital. | | | | |
| A. Frame building (2600 ± sq. ft.) | | | | |
| B. Dormitory furnishings | | | | |
| Total Dormitory Building | | | | |
| **"E" Wing Corridor, Finish Interior Walls, (3159)**—To provide insulation, reduce heating cost, and promote sanitation. | | | | |
| Finish interior walls (900 ± lin. ft.) | | | | |
| **Electrical Distribution, Overhead, Repairs, (2940)**—System, installed under war-time conditions, has deteriorated rapidly, and, as it carries 11,000 volts, must be kept in top condition. | | | | |
| Electrical distribution system, overhead repairs | | | | |
| **Emergency Hospital Building Access Sidewalk and Curb, (4052)** —To provide a protective sidewalk for out patients, employees and public, who now walk in a heavily traveled road which is exceedingly dangerous. | | | | |
| Sidewalk and curb | | | | |
| **Exit Walks, 12 TBC Wards, (3755)**—To provide hard surface walks for evacuation of patients from building area in an emergency. | | | | |
| Concrete walks | | | | |
| **Fence, Institution Boundaries, (3177)**—To provide a barrier to trespass, for security purposes. | | | | |
| Fence property boundaries | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,070 | 1,070 |
| | | | 2,870 | 2,870 |
| | | | 33,000 | |
| | | | 3,975 | |
| 30,098.68 | | | 36,975 | |
| | | | 2,275 | |
| 3,784.87 | 384.01 | 2,175 | 4,350 | |
| | | | 1,430 | |
| | | | 2,100 | |
| | | | 17,820 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Fire Alarm System Extension, (4236)**—To provide necessary extensions of existing automatic fire detection system to cover recently completed additions to various unsprinkled buildings and to comply with Fire Department request. (Part of Safety Program sponsored by Mechanical Department.) | | | | |
| Alarm system buildings A8, B1, B2, C1, D2, F3, F5, store's warehouse and kitchen storeroom | | 300 | 2,965 | |
| **Fire Department Headquarters, Improvements, (3062) LACO No. 2122**—To provide better living quarters for firemen on duty and the call men who occupy part of building used as dormitory. | | | | |
| Minor improvements, fire | | | | |
| **Fire Hydrant Installation, (4091), Housing Project Area**—To provide for adequate fire protection in an area now served by a two-inch main. | | | | |
| Fire hydrant installation | | | 555 | |
| **Gate House and Entrance Improvements, (3675)**—To provide an adequate control of vehicles and pedestrians at entrance. | | | | |
| Metal gate house and appurtenances | | | | |
| **General Services Collection Centers, (2818)**—To provide truck pickup service from wards. | | | | |
| Six collection centers | | | | |
| **Hospital Building, Emergency, (3423)**—To meet regional need for hospital facilities to give treatments arising from accidents or other emergencies. | | | | |
| Mechanical department services and inspections for 1950-51 contract | | | 1,000 | |
| **Incinerator, New (2824)**—To replace old inadequate incinerator. | | | | |
| Mechanical Department Services on 1950-51 contract | | | 1,500 | |
| **Laboratory Addition, (3926) LACO No. 2071**—To provide adequate space to accommodate added work load from expanded T.B.C. service. | | | | |
| Frame structure (600 ± sq. ft.) | | | 3,900 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 3,265 | 3,265 |
| | | | 2,052 | |
| | | | 555 | 555 |
| | | | 16,830 | |
| | | | 2,040 | |
| 5,429.73 | | 82,125 | 2,000 | 1,000 |
| | | | 1,500 | 1,500 |
| | | | 3,900 | 3,900 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Lawn Sprinkler System, (4055)**—To provide irrigation coverage of lawns adjacent to Administration Building. | | | | |
| Sprinkler system | | | | |
| **Locker Room, Mechanical Division, (3172)—To provide facilities which have been replaced by new boiler installation in steam plant.** | | | | |
| Locker room addition (480 ± sq. ft.) | | | | |
| **Main Corridor, Finish Interior Walls, (3156)—To provide insulation, reduce heating cost, and promote sanitation.** | | | | |
| Finish interior walls (1200 ± lin. ft.) | | | | |
| **Main Surgery, Addition, (3756) B-1, LACO No. 2064**—To meet U. S. Public Health Service standards and increase number of surgical procedures performed to alleviate prolonged hospital stay. | | | | |
| A. Main surgery addition | | | | |
| Alterations (1295 ± sq. ft.) | | 3,465 | 13,465 | |
| Ventilating and air conditioning | | | 9,000 | |
| B. Surgery equipment | | | | |
| C. Mechanical dept. supervision and inspection for 1950-51 contract | | | 2,200 | |
| Total, Main Surgery Addition | | 3,465 | 24,665 | |
| **Married Doctors' Housing, (4092)**—To provide housing for married doctors as an aid to recruiting medical staff and provide doctors within easy call in event of an emergency. | | | | |
| A. Six two-bedroom houses | | | | |
| B. Utilities | | | | |
| Total, Married Doctors' Housing | | | | |
| **Mechanical and Automotive Shop Building, (2826)—To provide centralized facility with equipment for operations of the automotive** and crafts mechanics; to provide protection from elements for valuable automotive equipment. | | | | |
| A. Vehicle shelter | | | | |
| B. Concrete block shop building | | | | |
| C. Compressor, crane, hoist and shop equipment | | | | |
| Total, Mechanical and Automotive Shop Building | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,780 | |
| | | | 1,595 | |
| | | | 3,036 | |
| | | | 25,930 | 25,930 |
| | | | 10,915 | |
| | | | 2,200 | 2,200 |
| | | | 39,045 | 28,130 |
| | | | 66,125 | |
| | | | 6,875 | |
| | | | 73,000 | |
| | | | 6,360 | |
| | | | 22,440 | |
| | | | 3,920 | |
| | | | 32,720 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Medical Dormitory, Access and Parking Facility, (4048)**—To provide a hard surfaced area and approaches permitting ready access of fire equipment or the rapid evacuation and dispersement of patients, in the event of an emergency. | | | | |
| Access and parking facility | | | | |
| **Medical Record File Room, Addition to Building A-3, (3759) LACO No. 2057**—To provide space for filing medical records for existing space will be exhausted in 18 months. | | | | |
| Addition and improvements | | | | |
| **Medical Staff Offices, (4096)**—To provide office facilities for Chief Surgeon, Head Anesthetist, and Surgical Supervisor necessary for proper staff functions and relieve present space for necessary expansion of central supply. | | | | |
| Staff offices | | | | |
| **Nurses' Quarters, Alterations, (4073) LACO—No. 2062**—To provide adequate living quarters for Graduate Nurses; to aid in recruitment program. | | | | |
| Alterations | | | 4,290 | |
| **Open Arcades, Enclosures, "F" and "G" Wings and Connections, (3747)**—To provide protection against inclement weather for patients required to travel from ward to ward. | | | | |
| Enclose open arcades, including extension automatic sprinkler | | | | |
| **Oxygen Therapy Manifold, Installation, (3676)**—To provide bedside oxygen distribution and reduce handling cost and hazard of falling cylinders. | | | | |
| Manifold installation | | | | |
| LACO 2866 | | | 190 | 341 |
| LACO 2867 | | | 190 | 341 |
| LACO 2868 | | | 190 | 341 |
| LACO 2869 | | | 190 | 341 |
| Total, Oxygen Therapy Manifold | | | 760 | 1,364 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 912 | |
| | | | 3,980 | |
| | | | 4,368 | |
| | | | 4,290 | 4,290 |
| | | | 21,300 | |
| | | | 2,124 | 2,124 |
| | | | 2,124 | 2,124 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital, (4)—Continued** | | | | |
| **Paint Exterior of Buildings, (4181)**—To provide for the painting of ninety buildings erected by the Army in 1943 in order to preserve and protect the exterior surfaces against salt-spray and fogs prevalent in this area. | | | | |
| Paint exterior, 90 buildings | | 4,113 | 37,813 | |
| **Paint Shop, (4094)—**To provide shop space for painting, now poorly housed in existing shop facilities. | | | | |
| Paint shop | | | | |
| **Parking Area, Visitors', Surfacing, (2933)—To improve handling of traffic.** | | | | |
| Surfacing visitors' parking area | | | | |
| **Patients' Dining Room (4082) LACO No. 2098**—Alterations required to bring structure up to a minimum standard. | | | | |
| Finish walls, floor and paint | | | | |
| **Paving Recreational Area, TBC Wing, (3761)**—To provide outdoor exercise area for arrested tubercular patients prior to discharge. | | | | |
| Concrete pavement | | | | |
| **Physical Therapy Addition (4100) LACO No. 2085**—To provide additional space necessary for physical therapy treatment essential for plastic surgery, burns, orthopedic surgery and chronic diseases including arthritis, cancer, heart disease, etc. | | | | |
| A. Physical therapy building addition | | | | |
| B. Underwater treatment tank | | | | |
| Total, Physical Therapy Addition | | | | |
| **Premature Nursery Improvements, (4093)**—To provide for the installation of adequate, modern equipment for reduction of the mortality rate of premature infants. Minimum modernization and facilities provided under this program are those recommended by attending staff physicians. | | | | |
| A. Premature nursery addition (200 ± sq. ft.) | | | 4,450 | |
| B. Incubators (10), scales and bottle warmer | | | | 7,165 |
| Total premature nursery improvements | | | 4,450 | 7,165 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 41,926 | 41,926 |
| | | | 2,934 | |
| | | | 11,175 | |
| | | | 1,669 | |
| | | | 960 | |
| | | | 14,020 | |
| | | | 3,800 | |
| | | | 17,820 | |
| | | | 4,450 | 4,450 |
| | | | 7,165 | 7,165 |
| | | | 11,615 | 11,615 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Public Telephone Cubicles, "B", "C", "D", "E", Wings, (3673)**—To provide for convenience of public and employees on account of large area covered by hospital buildings. | | | | |
| Four public telephone cubicles | | | | |
| **Refuse Storage Building, (4225)**—To provide necessary storage space near incinerator for waste material. | | | | |
| Concrete platform, steel enclosure | | | | |
| **Re-Roof Ward Buildings, (4079) LACO 2872 and 2873**—To provide for the replacement of existing iron roofs and to prevent damage to interior of the building. | | | | |
| Re-roof ward building No. 2872 and No. 2873 | | 320 | 3,200 | |
| **Rewiring Electrical System, Main Kitchen, (3750) D-1, LACO No. 2084**—To provide wiring system adequate to meet energy requirements of enlarged facility eliminating overloads and fire hazards. | | | | |
| Rewiring main kitchen LACO No. 2084 | | | 2,295 | |
| **Shelter Roofs Over Exits, (3163)—To afford protection from the elements.** | | | | |
| 35 shelter roofs | | | | |
| **Sidewalks, Concrete, Various Locations, (2952)**—To provide sidewalks for pedestrians at main entrance to grounds, at various other ward entrances, and connecting walks between buildings. | | | | |
| Concrete sidewalks | | | | |
| **Social Service Building Addition, (4087) LACO No. 2056**—To provide adequate space for consolidation of functions now scattered in several buildings. | | | | |
| Medical social service building addition | | | | |
| **Soiled Linen Sorting Conveyor, (4090)**—To provide for the mechanization of the laundry sorting operation, eliminating one position of Laundry Helper and expedite the handling of increased linen load. | | | | |
| Conveyor belt installation | | 350 | 4,068 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 880 | |
| | | | 4,950 | |
| | | | 3,520 | 3,520 |
| | | 2,580 | 2,295 | 2,295 |
| | | | 1,890 | |
| | | | 840 | |
| | | | 2,190 | |
| | | | 4,418 | 4,418 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Steam Flowmeters, Steam Plant, Installation, (3743) C-7, LACO No. 2077**—To provide a means of checking amount of steam produced, efficiency of boilers and steam cost. | | | | |
| Steam flowmeter installation | | | | |
| **Steam Plant Boiler Blow-Off and Sump, (4081)**—To provide an adequate blow-off pit for new and existing boilers, new boiler installation of increased horsepower and accompanying volume of discharge requests of blow-off pit and sump to prevent possible damage to grounds and personnel. | | | | |
| Boiler blow-off pit and sump | | 250 | 1,597 | |
| **Storage Tank, Fuel Oil, (3162)**—To provide adequate fuel oil storage facilities and allow for cleaning and servicing of tanks without plant shutdown. | | | | |
| Steel tank | | | | |
| **Storage Vault, Flammable Chemicals, (4076)**—To provide a small, separate vault adjacent to Clinical Laboratory for fire resistance storage of highly flammable chemicals. To comply with County Fire Prevention Bureau regulations. | | | | |
| Storage vault | | | 380 | |
| **Street Lighting System, Modernization, (2931)**—To further safety and security of public and employees. | | | | |
| Lighting system relocations | | | | |
| **Surgery, Air Condition, (2821)**—To eliminate or reduce hazard of explosion of anesthetic gases and to conform to State Fire and Safety Regulations. | | | | |
| Air conditioning improvements | | 160 | 810 | |
| **Surgery, Conductive Floor Covering LACO No. 2064, (4089)**—Install Hubbellite Conductive Flooring to comply with California Administrative Code Title 19, Public Safety, Section 355 for the reduction of electrostatic hazards in anesthetizing locations. | | | | |
| Hubbellite flooring and temporary bridges | | | 4,050 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 2,750 | |
| | | | 1,847 | 1,847 |
| | 75.36 | 3,220 | 3,980 | |
| | | | 380 | 380 |
| | | | 9,911 | |
| 307.78 | | | 970 | 970 |
| | | | 4,050 | 4,050 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Topographic Survey and Mapping, (4047) Hospital Grounds**—To provide a master topographic map of entire Hospital area necessary as a basis for future planning of necessary expansion. | | | | |
| Topographical map | | | | |
| **Tuberculosis Wards, Nurses' Call System Modifications (4080)**—To provide modification of nurses' call system in G Wing and F Wing utilizing existing spare circuits so that all 12 buildings are cross-connected so that the patient's signal will be indicated on the enunciator board in all buildings, thus utilizing a minimum of nursing personnel. | | | | |
| Call System Installation LACO Nos. 2863 to 2874 | | | 1,000 | |
| **Veterans' Housing, Employee (3055)**—To furnish quarters for employees who are Veterans and required to live on institution grounds. | | | | |
| Veterans housing | | | | |
| Concrete sidewalks | | | | |
| Concrete curbs | | | | |
| Hard-surface paving | | | | |
| Two 6-car garages (960 ± sq ft. each) | | | | |
| Total, Veterans Housing | | | | |
| **Visitors' Parking Area (4050)**—To provide approximately 32,500 square feet of Visitors' Parking Area to facilitate parking and handling of visitors to tuberculosis wards. | | | | |
| Parking area | | | | |
| **Ward Buildings, Exit Ramps, (2649)**—Construction of these additional ramps will substantially complete the recommendations of the Safety Engineer on requirement of rapid evacuation of patients in emergency. | | | | |
| Frame exit ramp (168 ± sq. ft.) | | | 248 | |
| **Ward C-5 Improvements, (4053)—LACO No. 2075**—To provide adequate treatment facilities and to permit rapid evacuation of patients in the event of fire. | | | | |
| Ward C-5 improvements, LACO No. 2075 | | | | |
| **Ward C-6 Improvements, (4054)**—To provide for complete renovation of ward necessary to establish adequate treatment facilities and permit rapid evacuation of patients in event of fire or other emergencies. | | | | |
| Ward C-6 improvements, LACO No. 2076 | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 7,500 | |
| | | | 1,000 | 1,000 |
| | | | 22,000 | |
| 63,628.82 | | | 22,000 | |
| | | | 4,275 | |
| | | | 248 | 248 |
| | | | 4,200 | |
| | | | 4,200 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Ward D-4 Improvements, (3753) LACO No. 2087**—To provide adequate treatment facilities and private rooms for acute patients. | | | | |
| Ward D-4 minor improvements | | | | |
| **Ward D-5 Improvements, (3754) LACO No. 2088**—To provide adequate treatment facilities and private rooms for acute patients. | | | | |
| Ward D-5 improvements | | | | |
| **Ward E-5, Nursery Air Conditioning, (4075)**—To provide for air conditioning maintenance of uniform temperature and humidity, essential for the health and welfare of new-born infants. | | | | |
| Air temperature unit installation | | 350 | 1,804 | |
| **Ward Building D-6 Addition, (3681) LACO No. 2089**—To provide added beds at low cost. | | | | |
| Addition, two wings | | | | |
| **Warehouse Dock Roof, (4077) LACO No. 2101**—To provide protection to materials being loaded, unloaded and temporarily stored on loading dock. | | | | |
| Roof extension | | | | |
| **Warehouse F-4, Addition, (3155)**—To provide adequate security and convenience in handling materials and equipment. | | | | |
| Warehouse addition | | | | |
| **Women's Toilet Facility, (4056) LACO No. 2058**—To provide adequate restroom facilities adjacent to offices employing 25 women. No adequate toilet facilities are available. | | | | |
| Building A-4 conversion | | | 1,470 | |
| **X-ray Building Addition, (4101)**—To provide additional film storage and permit expansion of Orthopedic services, including new fracture room, examination room, patient dressing rooms, appliances storage room and waiting area for more efficient operation within the present congested area. | | | | |
| A. X-ray building addition (1600 ± sq. ft.) | | 2,500 | 23,570 | |
| B. Mechanical department supervision and inspection for 1950-51 contract | | | 2,500 | |
| Total, X-Ray Building Addition | | 2,500 | 26,070 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,100 | |
| | | | 4,250 | |
| | | | 2,154 | 2,154 |
| | | | 26,400 | |
| | | | 656 | |
| | | | 3,450 | |
| | | | 1,470 | 1,470 |
| | | | 27,500 | 26,070 |
| | | | 2,500 | 2,500 |
| | | | 30,000 | 28,570 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **X-Ray Therapy Building, (3746)**—To provide facilities for X-ray and radium treatment of increasing numbers of malignant cases. This program is considered essential by Medical and Technical Consultants of the University of California at Los Angeles, Berkeley and U. S. C. This facility is required for proper treatment of cases now being sent to other overcrowded facilities. | | | | |
| A. Class A reinforced concrete building (1600 ± sq. ft.) | | 3,000 | 55,000 | |
| B. X-ray and radiation therapy equipment | | | | |
| Total, X-Ray Therapy Building | | 3,000 | 55,000 | |
| **Various Completed Projects** | | | | |
| **Total Charities, Harbor General Hospital** | | 15,158 | 192,227 | 8,529 |
| **Charities—Long Beach General Hospital (1)** | | | | |
| **Administration Office Building (3357)**—To provide necessary office space for this section of the hospital. | | | | |
| A. Building addition | | | | |
| B. Office furnishings, files and typewriter | | | | |
| Total Administration Office Building | | | | |
| **Baggage Storage Building, (4114)**—To provide safe and adequate facilities for storage of patients' baggage. | | | | |
| Remodel army surplus building (2000 ± sq. ft.) | | | | |
| **Building 3201 Alterations, (4106)**—To improve appearance of building. | | | | |
| Remodel and stucco | | | | |
| **Central Sterile Supply Building, (3355)—To house central sterile supply quarters; no existing quarters available.** | | | | |
| A. Rehabilitate army building (2000 ± sq. ft.) | | | | |
| B. Office furniture and storage cabinets | | | | |
| Total Central Sterile Supply Building | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 58,000 | 58,000 |
| | | | 23,118 | |
| | | | 81,118 | 58,000 |
| 69,221.74 | 14,580.45 | 56,604 | | |
| **$ 174,282.45** | **$ 15,146.88** | **$ 149,064** | **$ 665,603** | **$ 215,914** |
| $ | $ | $ | $ 12,420 | $ |
| | | | 1,320 | |
| | | 1,000 | 13,740 | |
| | | | 6,930 | |
| | | | 1,220 | |
| | | | 26,400 | |
| | | | 545 | |
| 4,036.36 | | 1,000 | 26,945 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Long Beach General Hospital (1)—Continued** | | | | |
| **Clinic Building, Area No. 2, (4119)**—To provide housing of clinic and fluoroscoping facilities and reduce transportation cost. | | | | |
| A. Remodel army surplus building (1280 ± sq. ft.) | | | | |
| B. Fluoroscopic equipment | | | | |
| Total Clinic Building Area No. 2 | | | | |
| **Employees' Recreation Building, (4120)**—To provide for protection from weather of Army surplus building for future remodeling as recreation building. | | | | |
| Foundation and weatherproof | | | | |
| **Fence Hospital Area, (3727)**—To provide for security of County property and control pedestrian traffic. | | | | |
| A. Fence area No. 1 | | | | |
| B. Fence area No. 2 | | | | |
| Total, Fence Hospital Area | | | | |
| **Fire Sprinkler System, (4115)—Ward H-1**—To provide adequate fire protection and to comply with California State Tuberculosis Subsidy requirements. | | | | |
| Overhead sprinkler system | | 143 | 1,300 | |
| **Fire Sprinkler System, (4116)—Ward H-2**—To provide adequate fire protection and to comply with California State Tuberculosis Subsidy requirements. | | | | |
| Overhead sprinkler system | | 143 | 1,300 | |
| **Garages, 12 Multiple, (3735)**—To house and protect cars of employees living on grounds from heavy destructive ocean fogs. | | | | |
| Army surplus building alterations | | | | |
| **General Purpose Building (3736)**—To provide space for the out patient clinic, physical therapy section, library, and occupational therapy section. | | | | |
| Construct foundation to receive three army buildings (980 ± lin. ft.) | | | 1,960 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 4,400 | |
| | | | 1,145 | |
| | | | 5,545 | |
| | | 200 | 1,544 | |
| | | | 7,890 | |
| | | | 5,800 | |
| | | | 13,690 | |
| | | | 1,443 | 1,443 |
| | | | 1,443 | 1,443 |
| | | | 2,563 | |
| | | 1,000 | 1,960 | 1,960 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Long Beach General Hospital (1)—Continued** | | | | |
| **General Services Building** (3730)—To provide space for janitor's equipment, supplies, and headquarters in a central location for hospital servicing. | | | | |
| A. Rehabilitate army building (960 ± sq. ft.) | | 73 | 3,341 | |
| B. Office equipment | | | | 130 |
| Total General Service Building | | 73 | 3,341 | 130 |
| **Information Center,** (4105)—To provide for guard headquarters and information center to control pedestrian traffic and prevent admission of unauthorized persons. | | | | |
| Move and remodel army building | | | | |
| **Kitchen Building, Addition,** (3356)—To provide adequate facilities for main hospital kitchen. | | | | |
| A. Kitchen improvements | | | | |
| Install fire sprinkler system | | 180 | 1,800 | |
| Walk-in refrigerator box installation | | | 75 | |
| Paint exterior | | | 250 | |
| B. Equipment | | | | 245 |
| Total Kitchen Building, Addition | | 180 | 2,125 | 245 |
| **Land Acquisition** (3588)—To acquire additional property which will serve to round out the site and provide space for underpass to hospital facilities North of Willow Street. | | | | |
| Land acquisition | | | | |
| **Medical Building Glass Porch,** (4112)—To provide waiting room facilities where none now exist. | | | | |
| Enclosed porch | | | 880 | |
| **Morgue Building** (3738)—To provide space for equipment and functions of the hospital morgue. | | | | |
| A. Remodel army surplus building and install necessary equipment | | | | |
| B. Office furnishings and equipment | | | | |
| Total Morgue Building | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 3,414 | 3,414 |
| | | | 130 | 130 |
| | | 100 | 3,544 | 3,544 |
| | | | 1,640 | |
| | | | 2,305 | 2,305 |
| | | | 245 | 245 |
| 13,538.60 | 935.51 | 4,397 | 2,550 | 2,550 |
| | | | 15,000 | |
| | | | 880 | 880 |
| | | | 14,742 | |
| | | | 465 | |
| | | 250 | 15,207 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Long Beach General Hospital (1)—Continued** | | | | |
| **Parking Facilities, (4121)**—To provide for parking of visitors and eliminate existing mudholes. | | | | |
| Parking areas | | | | |
| Paving area No. 2 | | | | |
| Paving area No. 3 | | | | |
| Total Parking Facilities | | | | |
| **Road Resurfacing, (4118)**—To provide for surfacing of existing earth roadways to reduce dust and maintenance. | | | | |
| Resurfacing | | | | |
| Area No. 1 | | | | |
| Area No. 2 | | | | |
| Total, Road Resurfacing | | | | |
| **Sidewalks, (4110)**—To provide concrete surfaces designed to expedite evacuation of patients from hospital area. | | | | |
| Cement sidewalk (1900 ± sq. ft.) | | | 950 | |
| **Steam Lines Employee Bungalows Nos. I and II, (4113)**—To provide available steam heat in employee housing units. | | | | |
| Steam lines and radiators | | | 800 | |
| **Surgery Ramp, (4244)**—To provide ramp for handling of gurneys and stretchers as recommended by State Health Department. | | | | |
| Construct concrete ramp and change doors | | | 100 | |
| **Toilet Buildings, Public, (3359)—To give the visiting public proper toilet facilities.** | | | | |
| A. Area No. 1 toilet facilities | | | | |
| B. Area No. 2 toilet facilities | | | | |
| Total toilet buildings | | | | |
| **Truck Garage, (4117)**—To provide cover for hospital trucks and ambulance now exposed to salt, fog and air. | | | | |
| Alterations, army surplus building | | | | |
| **Ward "G" Building (3726)**—To provide space for additional patients. | | | | |
| Mechanical Department Services on 1950-51 contract | | | 500 | |
| **Various Completed Projects** | | | | |
| **Total Charities, Long Beach General Hospital** | | 539 | 13,256 | 375 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,740 | |
| | | | 1,740 | |
| | | | 1,320 | |
| | | | 1,320 | |
| | | | 950 | 950 |
| | | | 800 | 800 |
| | | | 100 | 100 |
| | | | 8,830 | |
| | | | 8,830 | |
| | | | 17,660 | |
| | | | 2,567 | |
| | | | 500 | 500 |
| 235,479.30 | 1,902.04 | 63,223 | | |
| **$ 253,054.26** | **$ 2,837.55** | **$ 71,170** | **$ 141,481** | **$ 14,170** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Olive View Sanatorium (5)** | | | | |
| **Canteen and Post Office Building, (2637)**—To provide more space to both units to meet increased business. | | | | |
| One story building, appurtenances and utilities | | | | |
| **Carpenter Shop Roof, New, (4183)**—To provide adequate shelter and dry working space for crafts now subject to loss of time and damage to materials. | | | | |
| Corrugated sheet iron | | | 755 | |
| **Cart Room Floor, Improvements, (3216)**—To replace worn out hardwood floor with tile. | | | | |
| Lay tile and reinforce floor (1725 ± sq. ft.) | | 600 | 6,360 | |
| **Central Supply Room, Surgical Building, (3644)**—To provide a central location for the sterilization and storage of surgical supplies. | | | | |
| Cabinets, counters, plumbing and remodeling | | 380 | 3,800 | |
| **Doctors' Garage, (3217)**—To provide garage facilities for resident doctors. | | | | |
| Seven car garage | | | | |
| **Garbage Room Addition, (4184)**—To provide adequate sanitary storage space for contaminated garbage as requested by State Health Department. | | | | |
| Building and refrigeration alterations (200 ± sq. ft.) | | 210 | 2,100 | |
| **Incinerator and Waste Disposal Building, (3213)—For disposition of combustible waste; present facilities inadequate.** | | | | |
| Waste disposal building | | | | |
| **Laundry Window Awnings (3695)**—To increase efficiency by the reduction of glare and heat from the existing uncovered windows. | | | | |
| Awnings | | | | |
| **Laboratory Building, (3214)—To provide both the Bacteriological and clinical laboratories the advantage of centralizing their functions by joint use of equipment, easier communication between laboratories, more efficient use of staff to meet periodic fluctuations of loads, and to allow for efficient arrangement of equipment.** | | | | |
| Two Story Class A building | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ | $ 31,400 | $ |
| | | | 755 | 755 |
| | | | 6,960 | 6,960 |
| | | | 4,180 | 4,180 |
| | | | 3,200 | |
| | | | 2,310 | 2,310 |
| | | 18,890 | 25,000 | |
| | | | 2,010 | |
| | | | 146,000 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Olive View Sanatorium (5)—Continued** | | | | |
| **Machine Shop Addition, (4187)**—To provide adequate facilities for proper accomplishment of expanded work load. | | | | |
| Shop Addition (800 ± sq. ft.) | | | 1,565 | |
| **Pharmacy and Flammable Liquids Storage Building, (4085)**—To provide a new structure to house present pharmacy and flammable liquid storage in compliance with State Fire Marshal's Regulation. (Part of Safety Program sponsored by Mechanical Department.) | | | | |
| Cement block building | | | | |
| **Ramp and Egress Improvement, Wards 101 and 102, (4086)**—To provide ramps and widen doors to permit removal of bed patients in event of fire emergency. (Part of Safety Program sponsored by Mechanical Department.) | | | | |
| Construct ramps and widen doors | | | | |
| **Stairs to New Parking Area, (4185)**—To provide access to high level parking; to eliminate existing fire hazard due to cars now parked in congested building area. | | | | |
| Two stairways | | | | |
| **Utility Building, (3211)**—To provide new quarters for housing employee dining rooms, main kitchen, and other commissary facilities; present building inadequate and not in keeping with general expansion of the sanatorium. | | | | |
| Two story, Class A building | | | | |
| **Ward Porches, Enclose, (2803)**—To protect patients and furnishings from dust and wind; to reduce work of maintaining wards. | | | | |
| A. Ward 106 | | | 1,190 | |
| B. Ward 108 | | | 1,190 | |
| C. Ward 110 | | | 1,190 | |
| D. Ward 114 | | | 645 | |
| E. Ward 116 | | | 750 | |
| F. Ward 124 | | 400 | 4,000 | |
| G. Ward 126 | | 400 | 4,000 | |
| H. Ward 302 | | | 1,190 | |
| I. Ward 304 | | | 1,190 | |
| J. Ward 306 | | | 1,190 | |
| Total Ward Porches | | 800 | 16,535 | |
| **Various Completed Projects** | | | | |
| **Total, Charities—Olive View Sanatorium** | | **1,990** | **31,115** | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,565 | 1,565 |
| | | | 23,096 | |
| | | | 29,067 | |
| | | | 860 | |
| | | | 449,700 | |
| | | | 1,190 | 1,190 |
| | | | 1,190 | 1,190 |
| | | | 1,190 | 1,190 |
| | | | 645 | 645 |
| | | | 750 | 750 |
| | | | 4,400 | 4,400 |
| | | | 4,400 | 4,400 |
| | | | 1,190 | 1,190 |
| | | | 1,190 | 1,190 |
| | | | 1,190 | 1,190 |
| 8,594.98 | | | 17,335 | 17,335 |
| 7,547.52 | 835.84 | 7,765 | | |
| **$ 16,142.50** | **$ 835.84** | **$ 26,655** | **$ 743,438** | **$ 33,105** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)** | | | | |
| **Administration Building, Additions, (2544)**—To provide additional space for accounting department and adequate working area for second-class Hondo Post Office. | | | | |
| Class "A" addition | | | | |
| **Bed Pan Sterilizer, Ward 201 (4129)**—To provide for installation of sterilizing equipment recommended by the California State Department of Public Health. | | | | |
| Relocate bed pan sterilizer | | | 400 | |
| **Benches, Rancho Los Amigos, (4241)**—To provide seating for patients in exercise areas and on walks as required for rest of infirmed and ambulatory patients. | | | | |
| Twenty-six benches with concrete ends | | | 520 | |
| **Boiler House, Boiler and Condenser Platforms, (3832)**—To provide means of reaching and working on essential valves and equipment. | | | | |
| Steel platforms and ladders | | | | |
| **Dairy Barns, 1 and 3, Reroof, (3250)**—To replace badly deteriorated wood shingle roofs; to reduce fire hazard in dairy area. | | | | |
| Re-roof LACO Nos. 1388 and 1390 (116 ± square asbestos shingles) | | | | |
| **Dairy, Fence Replacement, (3271)**—To replace badly deteriorated stock fence; to protect the milking herds. | | | | |
| Chain link fence | | | | |
| **Doctors' Paging System (3715) LACO No. 1180**—To provide a needed paging system to serve the needs of Los Arcos, adjacent infirmary units, and the Emergency Hospital. | | | | |
| Doctors' paging system | | | 1,595 | |
| **Draw Curtains, Wards 201 to 214 (4153)**—To provide for the control of drafts and allow privacy to patients and to remove industrial hazard of handling heavy mobile bed screens for the comfort and safety of employees. | | | | |
| Curtain installation (13 ± locations) | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | | $ | $ 36,000 | $ |
| | | | 400 | 400 |
| | | | 520 | 520 |
| | | 1,430 | 1,650 | |
| | | | 4,460 | |
| | | | 1,950 | |
| | | | 1,595 | 1,595 |
| | | | 1,875 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITAL AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Emergency Exit, Patients' Dining Room, (3833)**—To provide minimum exit facilities for dining room. | | | | |
| Construct exit door and concrete ramp (Part of safety program sponsored by Mechanical Dept.) | | 55 | 550 | |
| **Emergency Generating Unit, (4154)**—To provide standby electric service to all Rancho units and replace old equipment made obsolete by the Edison Company's converting to 60-cycle. | | | | |
| Diesel engine generator installation | | | | |
| **Employee Rest Room Additions, (4144)**—To provide adequate toilet facilities for women employees in post-poliomyelitis wards where inadequate facilities now exist. | | | | |
| A. Rest room ward 40 LACO No. 1185 (100 ± sq. ft.) | | 300 | 3,000 | |
| B. Rest room, ward 50 LACO No. 1186 (100 ± sq. ft.) | | 300 | 3,000 | |
| C. Rest room, ward 60 LACO No. 1187 (100 ± sq. ft.) | | 300 | 3,000 | |
| D. Rest room, ward 70 LACO No. 1188 (100 ± sq. ft.) | | 300 | 3,000 | |
| Total, Employee Rest Room Additions | | 1,200 | 12,000 | |
| **Farm House, Addition, (3259)—To provide facilities for employee recreation.** | | | | |
| Farm house addition for recreation | | | | |
| **Fence, Chain Link, (2738)**—To fence in irrigation tank and pump house; to prevent intrusions and vandalism. | | | | |
| Chain link fence, with 16' gates | | | | |
| **Fence, Men's Mental Hygiene Ward, (4146)**—To replace deteriorated fence and provide for security of patients. | | | | |
| Chain link fence, with 3 gates | | | | |
| **Fire Detection System, Mental Hygiene Wards, (4126)**—To provide for the safety of patients and employees and provide for the early detection of fires in attic areas which would not now be possible until flames burst through the roof. | | | | |
| Fire detection system | | 800 | 8,200 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | 550 | 605 | 605 |
| | | | 102,500 | |
| | | | 3,300 | 3,300 |
| | | | 3,300 | 3,300 |
| | | | 3,300 | 3,300 |
| | | | 3,300 | 3,300 |
| | | | 13,200 | 13,200 |
| | | | 4,950 | |
| | | | 1,650 | |
| | | | 2,010 | |
| | | | 9,000 | 9,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Floor Resurfacing, Kitchens 1 and 2 (4134) LACO 1262 and 1295**—To provide for the covering of badly cracked and deteriorated insanitary concrete floors and recommended by the State Department of Public Health. | | | | |
| Floor covering | | | | |
| Dex-o-tex or Continental floor topping, dishwashing room (488 ± sq. ft.) | | | 672 | |
| Dex-o-tex or Continental floor topping, vegetable room (800 ± sq. ft.) | | | 1,128 | |
| Asphalt tile, C group, kitchen No. 1, patients' dining room (6,900 ± sq. ft.) | | | 1,725 | |
| Plans | | 300 | | |
| Total, Floor Resurfacing | | 300 | 3,525 | |
| **Flower House, (2783)—To provide satisfactory storage area for tools and cut flowers.** | | | | |
| Erect Quonset hut | | | | |
| **Fluorescent Lighting, (4138)**—To provide adequate lighting for the safety and efficiency of patients and employees. | | | | |
| A. Shops, LACO Nos. 1266, 1275 and 1300 (86 ± fixtures) | | | | |
| B. Wards 215 and 216 (40 ± fixtures) | | | | |
| Total, Fluorescent Lighting | | | | |
| **Fluorescent Lighting Improvements, (3258)—To provide adequate lighting for the safety, health, and efficiency of employees and patients.** | | | | |
| Mechanical department services and inspections for 1950-51 contract.. | | | 750 | |
| **Fluorescent Lighting, Improvements, Infirmaries, (3238)—To provide adequate ward lighting in keeping with recommendation of California State Departments of Public Health and Social Welfare; for comfort of patients.** | | | | |
| Mechanical department services and inspections for 1950-51 contract.. | | | 750 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 3,825 | 3,825 |
| | | | 3,825 | 3,825 |
| | | | 2,200 | |
| | | | 2,695 | |
| | | | 1,670 | |
| | | | 4,365 | |
| | | 8,774 | 750 | 750 |
| 5,844.99 | | 12,248 | 750 | 750 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Garage Building, Central, (761)**—To provide adequate garage building for approximately 56 cars and trucks. | | | | |
| Central garage | | | | |
| Steel frame aluminum garage | | | | |
| Utility extension | | | | |
| 2 steel frame aluminum roof shelters | | | | |
| Black top paving | | | | |
| Plans, specifications and supervision | | | | |
| Total, Garage Building, Central | | | | |
| **Garbage Disposal Units, (4160)**—To provide an economic and expedient means of disposing of the garbage from each ward and kitchen. | | | | |
| Garbage grinder installations | | | | |
| Wards 201-215 inclusive LACO Nos. 1189, 1201 and 590 | | | | |
| Wards 50 and 70 LACO Nos. 1186 and 1188 | | | | |
| Wards 401-404 inclusive LACO No. 1180, Casa Consuelo LACO No. 1238 | | | | |
| Wards 301-304 inclusive LACO Nos. 1202 and 1205 | | | | |
| Wards 405, 406 and 407 LACO Nos. 2890, 2891 and 2892 | | | | |
| Kitchen No. 1 LACO No. 1262 | | | | |
| Kitchen No. 2 LACO No. 1295 | | | | |
| Total, Garbage Disposal Units | | | | |
| **Gasoline Station Heating System, (4156) LACO No. 1276**—To provide adequate heating for this building and comply with Fire Department regulations. | | | | |
| Heater installation | | | | |
| **Horse Corral Fence (4157)**—To replace deteriorated fence for the protection of County property. | | | | |
| Redwood plank fence | | | | |
| **Hospital Building, Emergency, (3417)**—To meet regional need for hospital facilities to give treatments arising from accidents or other emergencies. | | | | |
| A. Hospital unit | | | | |
| Hospital building, pre-cast concrete (5600 ± sq. ft.) | | | | |
| Black top parking area (4500 ± sq. ft.) | | | | |
| Lawn sprinkler | | | | |
| B. Hospital, administrative and emergency equipment | | | | |
| Total, Hospital Building, Emergency | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 80,940 | |
| | | | 80,940 | |
| | | | 12,950 | |
| | | | 12,950 | |
| | | | 450 | |
| | | | 390 | |
| | | | 125,725 | |
| | | | 19,266 | |
| | | | 144,991 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Incinerators, (4137)**—To provide a more economical and adequate means of disposing of hospital combustible wastes, replacing 27-year old incinerator violating the requirements of the Air Pollution Control authority. | | | | |
| Two incinerators (1-ton ± per hour capacity) | | 6,000 | 60,000 | |
| **Infirmary Units, (754) 312 Bed Expansion**—Lack of infirmary bed space at Rancho results in retention of chronic and convalescent patients at the General Hospital or their placement in private rest homes at higher cost. | | | | |
| Major improvements | | | | |
| Drainage gutter | | | 1,955 | |
| Side walks | | | 216 | |
| Untidy linen storage shed | | | 4,216 | |
| Sprinkler system | | | 908 | |
| Plans | | 700 | | |
| Total, Infirmary Units | | 700 | 7,295 | |
| **Infirmary Units, 3 New, (3015)**—Lack of infirmary bed space at Rancho results in retention of chronic and convalescent patients at the General Hospital or their placement in private rest homes at higher cost. | | | | |
| A. Three infirmary ward buildings | | | | |
| B. Equipment | | | | |
| Total, Infirmary Units, 3 New | | | | |
| **Infirmary Wards, Exit Lights, (4148) LACO Nos. 1189-1201 incl.**—To provide exit lights required by County Ordinance and recommended by County Forester and Fire Warden. | | | | |
| Thirteen ward exit lights | | | 715 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 66,000 | 66,000 |
| | | | 7,995 | 7,995 |
| 54,636.37 | 725.00 | 1,000 | 7,995 | 7,995 |
| | | | 900,000 | |
| | | | 163,706 | |
| | | | 1,063,706 | |
| | | | 715 | 715 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Infirmary Wards, Porch Alterations, (3241)**—To convert screened sleeping porches for more adequate sleeping quarters for arthritic and/or incontinent patients and to conserve heat. | | | | |
| Window installation | | | | |
| Ward 201 LACO No. 1189 | | | | |
| Ward 202 LACO No. 1190 | | | | |
| Ward 203 LACO No. 1191 | | | | |
| Ward 204 LACO No. 1192 | | | | |
| Ward 205 LACO No. 1193 | | | | |
| Ward 206 LACO No. 1194 | | | | |
| Ward 207 LACO No. 1195 | | | | |
| Ward 208 LACO No. 1196 | | | | |
| Ward 209 LACO No. 1197 | | | | |
| Ward 210 LACO No. 1198 | | | | |
| Ward 211 LACO No. 1199 | | | | |
| Ward 212 LACO No. 1200 | | | | |
| Ward 214 LACO No. 1201 | | | | |
| Total, Infirmary Wards, Porch Alteration | | | | |
| **Irrigation System, Extension and Additions, (3264)**—To increase yield of garden crops. | | | | |
| 16" concrete system, including risers | | | | |
| **Kitchen No. 1 Cafeteria Service, (4136) LACO No. 1262**—To provide modern, efficient patient serving facilities. | | | | |
| Cafeteria installation | | | | |
| **Laundry Building, (2971)**—To provide adequate laundry facilities for Rancho which will serve Long Beach Hospital, Harbor General Hospital, Acton Camp, and Warm Springs Camp. | | | | |
| A. Laundry completion including mezzanine, loading dock, shelves, conveyors, toilet and rest rooms, sorting rooms and Mechanical Department services | | 2,500 | 56,050 | |
| B. Mechanical Department Services | | | 600 | |
| Total Laundry Building | | 2,500 | 56,650 | |
| **Lawn Sprinkling System, New Infirmaries, (3720)**—To provide adequate system for lawn watering and reduce dust in newly developed area. | | | | |
| Lawn sprinkler system (700 ± heads) | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 24,205 | |
| | | | 24,205 | |
| | | | 1,100 | |
| | | | 14,800 | |
| | | | 58,550 | 58,550 |
| | | | 600 | 600 |
| 21,663.80 | 1,222.34 | 109,990 | **59,150** | **59,150** |
| | | | 12,650 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Library Building, (4158)**—To remodel and erect one quonset hut with sanitary heating and lighting facilities for housing of Rancho library. | | | | |
| Remodel and erect quonset hut | | | | |
| **Loading Dock, Casa Consuelo, (4147) LACO No. 1238**—To provide a means for unloading food and linen trucks direct to floor level. | | | | |
| Loading dock | | | | |
| **Loading Docks, Men's Mental Hygiene Wards 1 and 2, (3710) Laco Nos. 1204 and 1205**—To provide a means for unloading food trucks and clean linen direct from truck level to floor level, saving time and labor. | | | | |
| Two loading docks | | | | |
| **Loading Docks, Women's Mental Hygiene Wards 1 and 2, (3708) Laco Nos. 1202 and 1203**—To provide a means for unloading food trucks and clean linen direct from truck level to floor level. | | | | |
| Two loading docks | | | | |
| **Maintenance Warehouse, (1449)—To provide centralized, controlled storage area for mechanical supplies and heavy, infrequently-used equipment now stored in various locations in two widely separated buildings.** | | | | |
| Maintenance Warehouse | | | | |
| **Nursing Offices, Alterations, (4159)**—To provide partitions for control of drafts at nursing stations and to minimize noise of nursing activities. | | | | |
| Glass partition | | | | 900 |
| **Occupational Therapy Building, (4202) Los Arcos Area**—To provide facilities for Occupational Therapy Division in close proximity to the patients on Wards 401 to 407. | | | | |
| Erect prefabricated steel building | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 6,635 | |
| | | | 2,600 | |
| | | | 2,300 | |
| | | | 2,050 | |
| | | | 30,000 | |
| | | | 900 | 900 |
| | | | 7,100 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Parking Lot Lighting, (4145)**—To provide adequate lighting for the safety of employees and their property. | | | | |
| Lighting | | | | |
| Green house parking lot | | | | |
| Corporation yard parking lot | | | | |
| Los Arcos parking lot | | | | |
| Postpoliomyelitis parking lot | | | | |
| Nurses' quarters parking lot | | | | |
| Administration Building parking lot | | | | |
| Parking lot lighting | | | | |
| **Pharmacy Expansion (3707) Laco No. 1184**—To provide adequate work area and facilities for pharmaceutical operations. | | | | |
| A. Alterations | | | | |
| B. Work bench and tables | | | | |
| Total, Pharmacy Expansion | | | | |
| **Poultry Laying House, Roof Extensions, (4152)**—To protect laying hens from hot sun and drafts and to increase egg production. | | | | |
| Six shed roof extensions | | | | |
| **Poultry Shelter, (4149)**—To provide shelter for pullets now in open pens and decrease deaths from exposure. | | | | |
| Poultry yard improvements | | | | |
| Wood frame shelter | | | | |
| 12 Chicken drinking fountains | | | | |
| Total, Poultry Shelter | | | | |
| **Power House, Additions and Renovations, Boiler and Generating Equipment, (2710)**—To provide efficient steam generating and electrical distribution facilities to meet daily requirements. | | | | |
| A. Electrical distribution system | | 6,260 | 62,600 | |
| B. Boiler room modernization | | 14,600 | 146,000 | |
| Total Power House, Additions and Renovations, Boiler and Generating Equipment | | 20,860 | 208,600 | |
| **Power House, Relocation of Ice Storage Space, (2552)**—Present ice storage is poorly located and inadequate. Relocation will provide a more efficient and safer method of handling. | | | | |
| Alterations and additions (204 ± sq. ft.) | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 3,035 | |
| | | | 3,035 | |
| | | | 8,000 | |
| | | | 230 | |
| | | | 8,230 | |
| | | | 4,200 | |
| | | | 2,320 | |
| | | | 2,320 | |
| | | | 68,860 | 68,860 |
| | | | 160,600 | 160,600 |
| 25,396.88 | | | 229,460 | 229,460 |
| | | | 7,150 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Repaint Buildings, (4141)**—To preserve and protect buildings which have not been painted in ten years. | | | | |
| A. Repaint administration building LACO No. 1100 (19,000 ± sq. ft.) | | 100 | 1,280 | |
| B. Repaint Kitchen No. 2 LACO No. 1295, (10,000 ± sq. ft.) | | 100 | 675 | |
| C. Repaint Casa Consuelo LACO No. 1238 (74,000 ± sq. ft.) | | 250 | 4,945 | |
| D. Repaint Los Arcos LACO No. 1180 (86,500 ± sq. ft.) | | 300 | 5,795 | |
| E. Repaint bath house and linen room LACO 1260 (24,000 ± sq. ft.) | | 100 | 1,600 | |
| F. Repaint Commissary LACO No. 1263 (5,000 ± sq. ft.) | | 25 | 340 | |
| G. Repaint men's mental hygiene wards LACO Nos. 1204 and 1205 (116,000 ± sq. ft.) | | 300 | 7,745 | |
| H. Repaint women's mental hygiene wards LACO Nos. 1202 and 1203 (96,000 ± sq. ft.) | | 225 | 6,420 | |
| I. Repaint cottage No. 1110 (4,500 ± sq. ft.) | | 25 | 300 | |
| J. Repaint cottage No. 1111 (4,500 ± sq. ft.) | | 25 | 300 | |
| K. Repaint cottage No. 1112 (4,500 ± sq. ft.) | | 25 | 300 | |
| L. Repaint cottage No. 1113 (4,500 ± sq. ft.) | | 25 | 300 | |
| Total, Repaint Buildings | | 1,500 | 30,000 | |
| **Rewire Wards 12 and 102, (4127)**—To provide safe electric system meeting minimum code requirements and removing existing fire hazard. | | | | |
| Complete rewiring | | | 3,385 | |
| **Rewire Wards 14 and 101, (4128)**—To provide safe electric system meeting minimum code requirements and removing existing fire hazard. | | | | |
| Complete rewiring | | | 3,140 | |
| **Shop Building, Addition, (759)—To house plumbing shop, pottery shop, shoe manufacturing and repair shop, auto painting, concrete and plaster equipment, sheet metal, machine and blacksmith shops, and morgue; to provide proper supervision and control and eliminate travel between shops.** | | | | |
| Shop building | | | | |
| **Soft Water Line Extension, (4125)**—To provide soft water for new infirmary buildings and reduce maintenance cost due to lining of steel coils. | | | | |
| Soft water line extension | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,380 | 1,380 |
| | | | 775 | 775 |
| | | | 5,195 | 5,195 |
| | | | 6,095 | 6,095 |
| | | | 1,700 | 1,700 |
| | | | 365 | 365 |
| | | | 8,045 | 8,045 |
| | | | 6,645 | 6,645 |
| | | | 325 | 325 |
| | | | 325 | 325 |
| | | | 325 | 325 |
| | | | 325 | 325 |
| | | | 31,500 | 31,500 |
| | | | 3,385 | 3,385 |
| | | | 3,140 | 3,140 |
| | | | 76,700 | |
| | | | 5,280 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos—Continued** | | | | |
| **Storage Building, Gas and Chemical, (3700)**—To provide storage areas for flammable gases and chemicals used by the Maintenance Dept. and pest control man in compliance with recommendations of the Fire Prevention Bureau. | | | | |
| Concrete block building (120 ± sq. ft.) | | 100 | 1,440 | |
| **Storage Building, Paint, (3702)**—To provide a fireproof storage area for flammable paint products in compliance with recommendations of the Fire Prevention Bureau. | | | | |
| Paint mixing and storage building | | | | |
| **Street Resurfacing (3717)**—To maintain the streets in a proper condition and prepare drives to handle heavier traffic. | | | | |
| A. Oil and gravel Recuerdas Street Dairy | | | | |
| B. Oil and gravel Willow Street Dairy | | | | |
| C. Parking lot paving, rehabiliation shop | | | | |
| D. Paving alley, between employees' garages | | | | |
| E. Paving road, west side of employees' garage | | | | |
| F. Paving Flores Street, Laurel to Hawthorne | | | | |
| G. Paving, Ball Field Drive, Bonita to the fence | | | | |
| H. Paving, Eucalyptus Street, the Circle to Gardendale | | | | |
| Total, Street Resurfacing | | | | |
| **Surgery Ventilation, (4228)**—To comply with State Fire Marshal regulations. (Part of Safety Program sponsored by Mechanical Department). | | | | |
| Ventilation system | | 2,000 | 18,000 | |
| **Tract #4 Well, Electric Service, (4132)**—To provide a more economical power rate by servicing from central meter. | | | | |
| Electric service extension | | 129 | 1,256 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,540 | 1,540 |
| | | | 8,780 | |
| | | | 172 | |
| | | | 365 | |
| | | | 3,000 | |
| | | | 1,753 | |
| | | | 975 | |
| | | | 463 | |
| | | | 855 | |
| | | | 2,000 | |
| | | | 9,583 | |
| | | | 20,000 | 20,000 |
| | | | 1,385 | 1,385 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Tract #7 Well, Utilization for Domestic Use** (4131)—To provide for connection of Tract 7 Well to Domestic Water System to meet increasing Rancho needs for portable water. | | | | |
| Water Development | | | | |
| Water line 8" | | | | |
| Centrifugal pump | | | | |
| Concrete water tank | | | | |
| Piping | | | | |
| Plans and specifications | | | | |
| Total, Tract #7 Well, Utilization for Domestic Use | | | | |
| **Trunk Room, Conversion to Rehabilitation Work Shop, (3714) LACO No. 1283**—To provide facilities for expansion of training program to accommodate a larger number of patients. | | | | |
| Building alterations | | | | |
| **Turn-Around, Ward 407** (4151)—To provide adequate turning space adjacent to new buildings for handling of heavy vehicular traffic and reduce destruction of lawns and shrubbery. | | | | |
| Black top paving | | | | |
| **Ward 60, Loading Platform and Walkway,** (4139)—To provide adequate facilities for loading and unloading and emergency removal of patients. | | | | |
| Covered platform and ramp | | | | |
| **Ward 202, Remodel,** (4130)—To adapt 26 year old building to modern nursing requirements and serve as guide for other wards of similar construction. | | | | |
| A. Glaze in porch and provide double door | | | | |
| B. Install cubicle curtain rods and relocate partition | | | | |
| C. Concrete exit ramp and lights | | | | |
| D. Remodel toilet room and sterilizing room | | | | |
| E. Alterations, nurses' station and linen room | | | | |
| F. Alterations, patients' property room and employee's rest room, installing 54 lockers | | | | |
| Total, Ward 202, Remodel | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 42,350 | |
| | | | 42,350 | |
| | | 12,000 | 29,907 | |
| | | | 625 | |
| | | | 1,840 | |
| | | | 2,140 | |
| | | | 440 | |
| | | | 1,320 | |
| | | | 3,080 | |
| | | | 990 | |
| | | | 1,230 | |
| | | | 9,200 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Ward 209, Alterations, (4142)**—To provide adequate storage facilities for sterile and other nursing supplies now stored in the individual ward. | | | | |
| Medicine cabinet and drawers | | | 290 | |
| **Ward 209, Toilet Room Alterations, (4143)**—To provide toilet facilities for male employees in ward previously used for women patients. | | | | |
| Alterations | | | 800 | |
| **Wards 301 and 303, Lighting, (4135)**—To provide adequate lighting for the safety of patients and employees. | | | | |
| Install fixtures | | | | |
| **Wardrobe, (4155) LACO 1142**—To provide facilities for storing personal wearing apparel of employees—resident. | | | | |
| Wardrobe (12 ± sq. ft.) | | | 150 | |
| **Wash Basin, Ward 210, (4133)**—To provide for necessary sanitary facilities for doctors and nurses in admitting room. | | | | |
| Install wash basin | | | 120 | |
| **Wash Rack, Poultry Yard, (4150)**—To provide a sanitary area for washing poultry yard equipment and eliminate existing fly-breeding conditions. | | | | |
| Wash rack | | | 160 | |
| **Various Completed Projects** | | | | |
| **Total, Charities—Rancho Los Amigos** | | 36,144 | 421,191 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 290 | 290 |
| | | | 800 | 800 |
| | | | 1,165 | |
| | | | 150 | 150 |
| | | | 120 | 120 |
| | | | 160 | 160 |
| 126,597.46 | 12,580.01 | 72,389 | | |
| **$ 234,139.50** | **$ 14,527.35** | **$ 218,381** | **$ 2,238,177** | **$ 457,335** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Acton Camp (5)** | | | | |
| **Bathhouse, Additions and Alterations,** (2722)—To improve laundry and provide bathing facilities for medical treatments. | | | | |
| Addition | | | | |
| **Bathhouse—Insulation and Heating** (4366)—To provide adequate heating and insulation of bathing facilities. | | | | |
| Heating and Insulation | | | 6,750 | |
| **Ceiling and Wall Insulation, Garage Building,** (3799)—To make building suitable for use in cold weather. | | | | |
| Insulation | | | | |
| **Chapel Building,** (3960)—To provide an adequate building for religious services, conferences and entertainment where no facilities are available. | | | | |
| Concrete block building | | | | |
| **Doctor's Residence,** (3234)—To provide resident doctors with adequate quarters as an aid to the recruitment program. | | | | |
| Frame cottage, two bedroom building (1200 ± sq. ft.) | | 1,320 | 13,200 | |
| **Erection of Two Task Force Buildings** (3878)—To provide facilities for the Rehabilitation Project. | | | | |
| A. Erect task force building No. 1 (chapel) (1000 ± sq. ft.) | | 1,025 | 2,000 | |
| B. Erect task force building No. 2 (rehabilitation) (1000 ± sq. ft.) | | 1,025 | 2,000 | |
| Total Erection of Two Task Force Buildings | | 2,050 | 4,000 | |
| **Kitchen Building, Addition, (2726)—To provide needed facilities.** | | | | |
| Storeroom, refrigerator, vegetable room and shelving (450 ± sq. ft.) | | 450 | 4,500 | |
| **Nurses' Home, (3233) Acton—To provide adequate quarters for nurses and other female employees on the isolated camp property, readily adjacent to patients' quarters.** | | | | |
| Frame cottage, two bedroom building | | | | |
| **Rehabilitation Building,** (3959)—To provide workshop facilities for the rehabilitation of patients now idle. | | | | |
| Concrete block building | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ 1,630.46 | $ | $ 200 | $ 17,300 | $ |
| | | | 6,750 | 6,750 |
| | | | 500 | |
| | | | 12,936 | |
| | | | 14,520 | 14,520 |
| | | | 3,025 | 3,025 |
| | | | 3,025 | 3,025 |
| 220.09 | | | 6,050 | 6,050 |
| 452.06 | | | 4,950 | 4,950 |
| | | | 12,100 | |
| | | | 12,936 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Acton Camp (5)—Continued** | | | | |
| **Storage Building, (3229) Acton**—To provide storage facilities for County equipment now outdoors, exposed to weather, and to vacate three 6-bed cabins now used for storage and return them to patients' use. | | | | |
| Concrete block storage building | | | | |
| **Storage Shed, 12 Car, (3801)**—To provide storage facilities for vehicles now stored outside. | | | | |
| Concrete block building | | | | |
| **Toilet and Washroom Building, New (4240)**—To provide adequate facilities for an expanding population and remove crowded insanitary conditions. | | | | |
| Toilet and washroom building | | | | |
| **Visitors' Toilet Facilities, (4239)**—To provide sanitary facilities for visitors where none exist. | | | | |
| Concrete block toilet building | | | | |
| **Various Completed Projects** | | | | |
| **Total, Charities—Acton Camp** | | 3,820 | 28,450 | |

CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| 664.60 | | | 18,400 | |
| | | | 11,000 | |
| | | | 25,300 | |
| | | | 3,557 | |
| 13,026.21 | 988.09 | 7,168 | | |
| **$ 15,993.42** | **$ 988.09** | **$ 7,368** | **$ 146,299** | **$ 32,270** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Warm Springs Camp (5)** | | | | |
| **Cooks' Quarters, Addition,** (3823)—To provide space for additional kitchen employees. | | | | |
| Two room addition | | | | |
| **Dining Room Floor and Foundation,** (4235)—To replace rotting and insanitary floor of old C.C.C. Building with concrete floor and foundation. | | | | |
| Concrete foundation and floor | | | | |
| **Dormitory Replacement,** (4234)—To replace existing deteriorated C.C.C. barracks with concrete block structure to eliminate fire hazard and increase health standards. | | | | |
| Concrete block dormitory | | | | |
| **Employee's House Addition,** (4233)—To provide adequate living quarters as an aid to recruiting desirable personnel. | | | | |
| One room addition | | | | |
| **Task Force Building, Steel,** (3822)—To provide housing for patients rehabilitated at Warm Springs Camp. | | | | |
| Erect steel task force building | | | | |
| **Various Completed Projects** | | | | |
| **Total, Charities Warm Springs Camp** | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ | $ 2,033 | $ |
| | | | 2,465 | |
| | | | 3,600 | |
| | | | 2,252 | |
| | | 1,350 | 3,500 | |
| 51,136.83 | 636.87 | 2,910 | | |
| **$ 51,136.83** | **$ 636.87** | **$ 4,260** | **$ 13,850** | **$** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Jail** | | | | |
| **Alteration of Lobby No. 8 and 9, Elevators, (4287)**—To eliminate present crowded conditions in front of Elevator No. 9 and reducing hazard of prisioner traffic control to make Elevator No. 8 available for passenger traffic when necessary. | | | | |
| Alterations and enlargement | | 125 | 1,250 | |
| **Standby Electric Power, (4286)**—To provide emergency generators of sufficient capacity to assure continued operation of jail facilities and elevators. | | | | |
| Emergency generators | | | | |
| **Elevator Indicator Panel, Jail, Attorney Room, (4285)**—To provide for complete supervision and control of jail elevators. | | | | |
| Indicator panel | | | 1,240 | |
| **Jail Shelving, (4020)**—To provide necessary facility and aid in reducing congestion in crowded quarters. | | | | |
| A. Metal shelves | | | | |
| B. Mechanical Department services and inspection for 1950-51 contract | | | | |
| Total, Jail Shelving | | | | |
| **Roof Cover, (3911)**—To provide preventive measures against inmate escapes and suicides. | | | | |
| Roof Covers | | | | |
| Section east of penthouse (2920 ± sq. ft.) | | | 11,680 | |
| Section west of penthouse | | | 20,800 | |
| North side and east wing | | | 27,680 | |
| Plans | | 5,840 | | |
| Total, Roof Cover | | 5,840 | 60,160 | |
| **Sheriff's Booking Office Alterations (3909)**—To provide additional work and file space for overcrowded office. | | | | |
| A. Alterations | | | | |
| B. Table and property cabinet | | | | |
| Total, Sheriff's Booking Office Alterations | | | | |
| **Various Completed Projects** | | | | |
| **Total, Jail** | | 5,965 | 62,650 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ | $ 1,375 | $ 1,375 |
| | | | 55,000 | |
| | | | 1,240 | 1,240 |
| | | | 17,500 | |
| | | | 1,000 | |
| | | 13,000 | 18,500 | |
| | | | 66,000 | 66,000 |
| | 386.43 | 1,000 | 66,000 | 66,000 |
| | | | 7,150 | |
| | | | 551 | |
| | | | 7,701 | |
| 5807.61 | | | | |
| **$ 5,807.61** | **$ 386.43** | **$ 14,000** | **$ 149,816** | **$ 68,615** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)** | | | | |
| **Additional Sewage Treatment Facilities, (4089)**—To provide adequate sewage treatment for proposed increase in population at Wayside Honor Rancho and added load resulting from sewer connection to Hog Farm Feeding Fence Pens. | | | | |
| Sewage plant and appurtenances | | 5,050 | 43,200 | |
| **Administrative Units, (3314)—Facilities necessary to the operation of the Honor Farm.** | | | | |
| Chapel building | | | | |
| **Air Conditioning, Hospital, (4315)**—To provide air conditioning for hospital patients in desert-like climate. | | | | |
| Air conditioning | | | | |
| **Automotive Equipment Garage, (4265)**—To provide all-weather garage for security and protection of automotive equipment. | | | | |
| Concrete block building | | | | |
| **Bakery Addition, (4308)**—To provide for increase in baked goods requirement due to increased population at Wayside Honor Rancho. | | | | |
| Additional floor space | | | | |
| **Bakery, Additional Floor Space, (3843)**—To provide needed floor space to accommodate auxiliary baking equipment and increased amount of raw materials. | | | | |
| Mechanical Department supervision and inspection of 1950-51 project | | | | |
| **Bakery, Air Conditioning, (3955)**—To replace present inadequate equipment in order to maintain proper humidity. | | | | |
| Air conditioning | | | | |
| **Booster Pump House, (4319)**—To provide housing for new booster pump installation. | | | | |
| Booster pump house | | 350 | 3,500 | |
| **Calf Feeding Shed Fence Replacement, (4327)**—To provide permanent safe fence and remove deteriorated barbed-wire fence. | | | | |
| Fence | | | | |

## MISCELLANEOUS UNCLASSIFIED

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ 200 | $ 48,250 | $ 48,250 |
| 71,406.37 | 1,933.60 | 9,000 | 5,000 | |
| | | | 2,750 | |
| | | | 82,000 | |
| | | | 3,300 | |
| | 291.96 | 4,400 | 1,000 | |
| | 86.50 | 1,450 | 3,135 | |
| | | | 3,850 | 3,850 |
| | | | 2,500 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Canteen Building** (4342)—To provide facilities for sales to medium and minimum security prisoners. | | | | |
| Concrete block building | | | | |
| **Carpentry and Painting Maintenance Headquarters Building,** (4306)—To replace present temporary buildings with permanent facilities. | | | | |
| Concrete block shop building | | | | |
| **Convert Frame Barracks to Concrete Block Structure,** (4289)—To replace temporary wood barracks with concrete block structures to eliminate fire hazard. | | | | |
| Barracks Alterations | | | | |
| LACO No. 482 | | | | |
| LACO No. 480 | | | | |
| LACO No. 478 | | | | |
| LACO No. 476 | | | | |
| LACO No. 474 | | | | |
| Total, Convert Frame Barracks to Concrete Block Structure | | | | |
| **Corral Fence, Dairy Milk Cow Area,** (4326)—To replace deteriorated barbed-wire fence. | | | | |
| Fence | | | | |
| **Dairy Boiler Room Alterations,** (4266)—To enlarge boiler room and replace existing inadequate boiler with unit of sufficient capacity to meet dairy requirements. | | | | |
| Alterations | | 625 | 6,250 | |
| **Dairy, Feed and Storage Barn, Sick Cattle and Calving Shed No. 2** (3330)—To provide for 40 additional milk cows. | | | | |
| Barn | | | | |
| **Drainage Culvert Cement Block Plant Area** (4296)—To provide drainage on roads on intersection above cement block plant and prevent erosion and damage to plant. | | | | |
| Road culvert (60 ± lin. ft.) | | | 180 | |
| **Drainage Culvert, Maximum Security Unit,** (4294)—To provide drainage at road crossing and prevent erosion adjacent to Maximum Security Unit Facilities. | | | | |
| Road culvert (60 ± lin. ft.) | | | 300 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,650 | |
| | | | 3,850 | |
| | | | 78,500 | |
| | | | 78,500 | |
| | | | 2,500 | |
| | | | 6,875 | 6,875 |
| 4,360.32 | 1,444.70 | 4,000 | 48,000 | |
| | | | 180 | 180 |
| | | | 300 | 300 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Drainage Culvert, Tapia Canyon Wash, (4295)**—To provide all-weather crossing on service road over Tapia Canyon Wash. | | | | |
| Culvert (120 ± lin. ft.) | | | 600 | |
| **Drainage Ditch Lining, (3116)**—To reduce size of present unlined drainage ditch to allow room for expansion of facilities requiring land area. | | | | |
| Drainage ditch lining | | | | |
| **Drains, Dairy Area, (3802)**—To provide a sanitary disposal of waste. | | | | |
| Drains | | 250 | 2,500 | |
| **Electrical and Plumbing Maintenance Headquarters Building, (4307)**—To replace temporary building with permanent facilities. | | | | |
| Concrete block shop building | | | | |
| **Electric Distribution System Extension, (4291)**—To replace present inadequate distribution service with high voltage circuit eliminating separate materials for economy in billing. | | | | |
| System Extension | | | | |
| Booster pump to well No. 4 | | | | |
| Main line to hog ranch | | | | |
| Hog ranch to slaughter house | | | | |
| Total, Electric Distribution System Extension | | | | |
| **Employee Housing Development, (4338)**—To provide residences for officers and other administrative personnel and their families on Rancho property; to assist in recruitment and to provide facilities for families in this area, where none now exist. | | | | |
| A. General Development | | | | |
| 6 Concrete block houses (2 bed room units) | | | | |
| 4 Concrete block houses (3 bed room units) | | | | |
| 5 Double garages | | | | |
| 5 Cesspools and leaching beds | | | | |
| Plans, specifications and supervision | | | | |
| B. Electrical distribution system, employees housing area | | | | |
| C. Gas service to employee housing units | | | | |
| D. Water line fire hydrants and landscaping | | | 4,500 | |
| Total, Employee Housing Development | | | 4,500 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 600 | 600 |
| | | | 36,000 | |
| | | | 2,750 | 2,750 |
| | | | 3,850 | |
| | | | 8,800 | |
| | | | 8,800 | |
| | | | 138,200 | |
| | | | 9,900 | |
| | | | 1,650 | |
| | | | 4,500 | 4,500 |
| | | | 154,250 | 4,500 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Farm Center Equipment Maintenance Building, (4263)**—To provide adequate all-weather building and servicing and repair of tractors and other heavy equipment. | | | | |
| Maintenance building | | | | |
| **Farm Center Equipment Service Building, (4264)**—To provide for storage, and servicing of tractors and farming equipment. | | | | |
| Service building | | | | |
| **Fence, Hog Ranch, (4297)**—To provide cement concrete block fence replacing inadequate wooden fencing. | | | | |
| Fence, (1,200 ± lin. ft.) | | 500 | 2,000 | |
| **Fence, Newly Acquired (Banks) Property, (4317)**—To provide for control of northerly boundary. | | | | |
| Fence (.4 ± mi.) | | | 3,000 | |
| **Fence, Sick Cattle Feeding Shed Area, (4328)**—To provide safe permanent fence for control of sick cattle. | | | | |
| Fence (540 ± lin. ft.) | | 500 | 2,000 | |
| **Fence, U. S. Highway No. 99 Boundary, (4302)**—To replace present insecure barb-wire fence and to provide better control and security of livestock and prisoner inmates. | | | | |
| Chain link fence | | | | |
| **Flood Control and Land Reclamation (1563) Santa Clara River and Castaic Creek**—To protect existing agricultural acreage from erosion and assist in reclamation of farm area damaged by flood waters. | | | | |
| Channel improvements and land reclamation | | | | |
| **Gate House, (4330)**—To provide for visitors, prisoner and traffic control at main entrance to Wayside Honor Rancho. | | | | |
| A. Gate house and porch | | | | |
| B. Equipment | | | | |
| Total, Gate House | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 3,575 | |
| | | | 3,575 | |
| | | | 2,500 | 2,500 |
| | | | 3,000 | 3,000 |
| | | | 2,500 | 2,500 |
| | | | 51,000 | |
| | | 32,400 | 65,000 | |
| | | | 15,279 | |
| | | | 781 | |
| | | | 16,060 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Heating Facilities, New Concrete Barracks,** (4293)—To provide barracks with safe, modern heating units and replace present unvented gas heaters subject to continuous tampering by prisoners. | | | | |
| A. Heating facilities barracks No. 1 | | | | |
| B. Heating facilities barracks No. 2 | | | | |
| C. Heating facilities barracks No. 3 | | | | |
| D. Heating facilities barracks No. 4 | | | | |
| Total, Heating Facilities | | | | |
| **Heavy Equipment Wash Rack,** (4316)—To provide hard standing for washing and cleaning of tractors and other heavy equipment. | | | | |
| Concrete wash rack | | | | |
| **Hog Farm Floodlighting,** (4309)—To provide night lighting in the Hog farm area. | | | | |
| Floodlighting | | | | |
| **Hog Farm Sewer,** (4035)—To provide for sanitary disposal of refuse from hog pens. | | | | |
| Sewer | | 500 | 3,500 | |
| **Hog Pens,** (4034)—To provide sanitary conditions for raising of pork. | | | | |
| Hog pens | | 150 | 1,500 | |
| **Hog Shelters,** (4033)—To provide adequate all-weather housing and eliminate insanitary and expensive maintenance. | | | | |
| A. Shelter No. 1 | | 250 | 2,545 | |
| B. Shelter No. 2 | | 250 | 2,776 | |
| C. Shelter No. 3 | | 250 | 2,546 | |
| D. Shelter No. 4 | | 250 | 3,675 | |
| Total, Hog Shelters | | 1,000 | 11,541 | |
| **Inmate Recreational Facilities,** (4318)—To provide additional necessary recreational facilities for the increased number of inmates. | | | | |
| Basketball court and two volley ball courts | | 500 | 1,500 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 2,200 | |
| | | | 2,200 | |
| | | | 2,200 | |
| | | | 2,200 | |
| | | | 8,800 | |
| | | | 450 | |
| | | | 2,750 | |
| | | | 4,000 | 4,000 |
| | | | 1,650 | 1,650 |
| | | | 2,795 | 2,795 |
| | | | 3,026 | 3,026 |
| | | | 2,795 | 2,795 |
| | | | 3,925 | 3,925 |
| | | 2,000 | 12,541 | 12,541 |
| | | | 2,000 | 2,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Kitchen Water Cooling Tower, (4268)**—To insure adequate cooling of refrigeration compression and relieve load of excessive water loss to sewage disposal plant by re-circulation of the necessary cooling water. | | | | |
| Cooling Tower | | 150 | 1,500 | |
| **Lambing, Corral Fence and Sheep Shelter, (4300)**—To provide for all-weather shelter for lambing pens and corrals for 300 sheep. | | | | |
| A. Corral fence (250 ± lin. ft.) | | 250 | 1,000 | |
| B. Lambing pens and sheep shelter | | 750 | 2,000 | |
| Total, Lambing Fence Corral and Sheep Shelter | | 1,000 | 3,000 | |
| **Main Entrance Signs, (4301)**—To provide identification for Wayside Honor Rancho official entrance. | | | | |
| Two main entrance gate lighted signs | | | | |
| **Main Kitchen Refrigerator Food Storage Unit, (4267)**—To provide adquate refrigeration to meet the needs of expanding inmate and employee population. | | | | |
| Refrigeration food storage unit | | 800 | 8,200 | |
| **Main Road Tractor Crossing, (4314)**—To provide a concrete cross-over of main oil macadam road for farm tractors and other heavy equipment. | | | | |
| Concrete Apron (640 ± sq. ft.) | | | 500 | |
| **Maximum Security Unit, Fence and Lighting, (4303)**—To provide additional security against escape and contraband for inmates of Maximum Security Unit. | | | | |
| Fence and lighting (1625 ± lin. ft. 12") | | 1,800 | 18,000 | |
| **Maximum Security Unit, Screen Over Shop Yard, (4271)**—To provide for the maximum security of prisoners working in the shop yard area. | | | | |
| Screen over shop yard (851 ± sq. ft.) | | 247 | 2,553 | |
| **Maximum Security Unit, Second Wing, (4329)**—To provide much needed housing for prisoners, to relieve crowded conditions in Hall of Justice jail. | | | | |
| Second wing "Class A" | | | | |
| **Maximum Security Unit, Walks, (4312)**—To provide all-weather cross-walks in heavily travelled area and to reduce soil erosion and abrasive wear to asphalt tile floor in building. | | | | |
| Walks | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,650 | 1,650 |
| | | | 1,250 | 1,250 |
| | | | 2,750 | 2,750 |
| | | | 4,000 | 4,000 |
| | | | 2,200 | |
| | | | 9,000 | 9,000 |
| | | | 500 | 500 |
| | | | 19,800 | 19,800 |
| | | | 2,800 | 2,800 |
| | | | 435,649 | |
| | | | 2,050 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Medium Security Unit, Barracks Porches and Steps, (4324)**—To replace temporary wooden porches. To prevent possible accident and reduce maintenance costs. | | | | |
| Porches and steps | | | | |
| **Medium Security Unit, Hood Over Griddles in Kitchen, (4270)**—To provide the necessary vent hoods for removal of fumes; to meet Health and Safety standards and protect walls and ceilings of kitchen. | | | | |
| Steel hood over griddles | | 150 | 1,500 | |
| **Medium Security Unit, Metal Eaves Gutters, Seven Barracks, (4332)**—To provide for control of run-off and prevent soil erosion. | | | | |
| Galvanized gutters and down spouts (2,600 ± lin. ft.) | | 500 | 1,000 | |
| **Medium Security Unit, Walks and Curbs, (4325)**—To provide all-weather access and reduce abrasive damage to asphalt tile flooring, prevent erosion and provide necessary drainage. | | | | |
| Walks and curbs | | | | |
| **Minimum Security Unit, Extension of Electrical Facilities and Flood Lighting, (3840)**—To provide adequate lighting. | | | | |
| Extension of Electrical Facilities | | | | |
| Complete fence lighting | | | | |
| Emergency standby generator | | | | |
| North recreation area lighting | | | | |
| South recreation area lighting | | | | |
| Change service in dormitories, north area | | 100 | 1,000 | |
| Alterations, transformers rack | | 300 | 3,500 | |
| Total Minimum Security Unit, Extension of Electrical Facilities and Flood Lighting | | 400 | 4,500 | |
| **Minimum Security Unit, Fence Curb, (4313)**—To provide 30" deep security curb under existing chain link fence to prevent escape of inmates. | | | | |
| Fence curb (2,140 ± lin. ft.) | | 295 | 1,605 | |
| **Occupational Therapy Building, (4298)**—To provide adequate housing for occupational therapy and inmate rehabilitation program, including space for library storage and repair of books. | | | | |
| A. Occupational therapy and library building | | | | |
| B. Library and school equipment | | | | |
| Total, Occupational Therapy Building | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 3,190 | |
| | | | 1,650 | 1,650 |
| | | | 1,500 | 1,500 |
| | | | 2,000 | |
| | | | 59,500 | 4,900 |
| | | | 59,500 | 4,900 |
| | | | 1,900 | 1,900 |
| | | | 82,500 | |
| | | | 4,577 | |
| | | | 87,077 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Office and Toilet Building, Farm Center, (4305)**—To replace present inadequate Farm Manager's Headquarters at Farm Center. | | | | |
| Office and toilet building | | | | |
| **Officers' Dormitory, Porches Foundations, (4290)**—To provide continuous concrete footing under porches as required by minimum building code requirements. | | | | |
| Foundations | | | | |
| **Officers' Dormitory, Two-Story, (4331)**—To provide adequate living quarters for officers and civilian personnel. | | | | |
| A. Dormitory, two-story | | | | |
| B. Equipment | | | | |
| Total, Officers Dormitory | | | | |
| **Parking Area, Main Gate, (4261)**—To provide necessary parking area adjacent to Main Control Gate for public receiving and control facilities. | | | | |
| Paving (80,000 ± sq. ft.) | | | | |
| **Parking Area, (4336) Maximum Security Unit**—To provide adequate all-weather parking in vicinity of Maximum Security Unit. | | | | |
| Paving | | | | |
| **Pipe Line Replacement, (4337)**—To replace old pipe line requiring constant repairs due to additional pressure of new booster pumps. | | | | |
| Pipe line construction (800 ± lin. ft.) | | 240 | 2,400 | |
| **Pump House Well No. 4, (4310)**—To replace present temporary building with permanent all-weather structure and provide necessary security to pump equipment. | | | | |
| Concrete block building (392 ± sq. ft.) | | 1,000 | 2,000 | |
| **Pump House Well No. 5, (4311)**—To replace present temporary building with permanent all-weather structure and provide necessary security to pump equipment. | | | | |
| Concrete block building (392 ± sq. ft.) | | 1,000 | 2,000 | |
| **Retaining Walls, Hog Ranch, (4304)**—To protect new structures and prevent soil erosion in hog ranch area. | | | | |
| Concrete block walls | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 3,850 | |
| | | | 2,500 | |
| | | | 105,576 | |
| | | | 10,536 | |
| | | | 116,112 | |
| | | | 9,600 | |
| | | | 2,400 | |
| | | | 2,640 | 2,640 |
| | | | 3,000 | 3,000 |
| | | | 3,000 | 3,000 |
| | | | 1,550 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Retaining Wall, Main Camp Area,** (4299)—To provide for retention of newly graded areas and for relocation of camp fence. | | | | |
| Concrete block walls | | | | |
| **Retaining Wall, Officers Dormitory Area,** (4322)—To provide for protection of buildings and reduce erosion. | | | | |
| Concrete Block Walls | | | | |
| **Road Paving,** (4335)—Traffic wear requires surfacing of all roads. | | | | |
| A. Various roads and parkings | | | | |
| B. Main camp road | | | | |
| C. Road, from main road to medium and maximum security areas. | | | | |
| Total, Road Paving | | | | |
| **Seed Storage Building,** (4262)—To provide rodent and weather proof structure for seeds, fertilizer and insecticides at Farm Center. | | | | |
| Concrete block building | | | | |
| **Slaughter House** (2593)—To furnish meat for county institutions and to serve in building program for rehabilitation of prisoners. | | | | |
| Concrete block building | | | | |
| **Stairway, Recreation Building Area,** (4323)—To provide access to building situated on level above roadway. | | | | |
| Stairway | | 100 | 200 | |
| **Storage Building, Maintenance Area,** (4292)—To supplement present insufficient storage space for camp supplies and building materials. | | | | |
| Bomb shelter type building | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,000 | |
| | | | 2,500 | |
| | | | 21,600 | |
| | | | 16,640 | |
| | | | 23,760 | |
| | | | 62,000 | |
| | | | 3,300 | |
| | | | 5,000 | |
| | | | 300 | 300 |
| | | | 4,400 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Storeroom Balcony and Counter Space (3351)**—To provide needed floor storage space and utilize covered porch as serving area for additional canteen customers. | | | | |
| Balcony and counter space | | 500 | 2,000 | |
| **Utility Rooms, Concrete Barracks, (4282)**—To provide necessary storage space for cleaning supplies for existing equipment in dormitory. | | | | |
| Utility rooms in four barracks (36 ± sq. ft.) | | 500 | 2,000 | |
| **Vents for Console Heaters, Officers' Dormitories, (4283)**—To provide for the replacement of non-vented console heaters in Officers' Dormitories with vented type heaters to meet the Health and Safety Code requirements and eliminate hazards of asphyxiation. | | | | |
| A. Vent installation | | | 1,500 | |
| B. Eighteen vented gas heaters | | | 900 | |
| Total, Vents for Console Heaters | | | 2,400 | |
| **Walks, Officers' Dormitory and Recreation Building Areas, (4321)**—To provide all-weather access and to protect floor coverings from abrasive wear. | | | | |
| Concrete walks | | | | |
| **Wash Room and Toilet Buildings, (4320)**—To provide for replacement of obsolete and insanitary wash room and toilet building. | | | | |
| Concrete block buildings | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | 39.96 | 100 | 2,500 | 2,500 |
| | | | 2,500 | 2,500 |
| | | | 1,500 | 1,500 |
| | | | 900 | 900 |
| | | | 2,400 | 2,400 |
| | | | 1,350 | |
| | | | 70,000 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Water Development, (4340) 1951-52 Program**—Pressure irrigation system, including well and well improvements, water mains, reservoirs and portable pressure irrigation pipe; to irrigate approximately 700 acres needed to supply agricultural products and livestock for food at Honor Farm. | | | | |
| A. Well No. 12 | | | | |
| Drill water well (130 ± lin. ft.) | | | 1,950 | |
| Install pumping equipment | | | 5,200 | |
| Extend power line to well (1500 ± lin. ft.) | | | 3,000 | |
| Connect piping valves, etc. | | | 1,800 | |
| Install pump control equipment | | | 950 | |
| B. Install flow meters on all wells (7 each) | | | 3,500 | |
| C. Install cooling system on Well No. 1 | | | 1,800 | |
| D. Install irrigation system, easterly of maximum security unit for irrigating 100 ± acres | | | | |
| 6" Pipe line (2000 ± lin. ft.) | | 1,000 | 5,000 | |
| Valve boxes (6 each) | | | 1,500 | |
| Lateral pipe line to dairy canyon ("6") (1200 ± lin. ft.) | | | 3,000 | |
| E. Remove old steel pipe line (salvageable portions). Re-install by connecting both branches of water system on either side of Castaic Creek at south end of farm. (3000 ± lin. ft.) | | | 1,500 | |
| F. Portable irrigation pipe | | | | 4,000 |
| G. Pump houses (3 each) | | | 3,000 | |
| H. Install new equipment on Well No. 5 | | | 4,300 | |
| Total Water Development | | 1,000 | 36,500 | 4,000 |
| **Water Softener Units, Camp Area, (3851)**—To reduce degree of water hardness to level least harmful to plumbing fixtures and sewage disposal equipment. | | | | |
| Water Softener Units | | | | |
| **Various Completed Projects** | | | | |
| **Total, Wayside Honor Rancho** | | 19,107 | 177,929 | 4,000 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 12,900 | 12,900 |
| | | | 3,500 | 3,500 |
| | | | 1,800 | 1,800 |
| | | | 10,500 | 10,500 |
| | | | 1,500 | 1,500 |
| | | | 4,000 | 4,000 |
| | | | 3,000 | 3,000 |
| | | | 4,300 | 4,300 |
| 14,690.35 | | | 41,500 | 41,500 |
| | | 4,000 | 22,500 | |
| 210,906.81 | 62,029.76 | 142,268 | | |
| **$ 301,363.85** | **$ 65,826.48** | **$ 199,818** | **$ 1,679,659** | **$ 201,036** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Biscailuz Center** | | | | |
| **Adult Section, Toilet,** (3296)—To provide toilet facilities in the Adult Barrack Unit. | | | | |
| Toilet addition | | | 400 | |
| **Adult Unit No. 2, General Development,** (4288)—To provide for the construction of a new housing area for additional trusty prisoners. | | | | |
| A. Development of Area No. 2 | | | | |
| Grading | | | | |
| Curbs | | | | |
| Drain system | | | | |
| Paving | | | | |
| Fencing | | | | |
| Catch basins | | | | |
| Electric lighting | | | | |
| 3 Adobe dormitory buildings (10,800 sq. ft.) | | | | |
| B. Barracks equipment | | | | |
| Total Adult Unit No. 2 | | | | |
| **Biscailuz Center Sign,** (4256)—To provide an illuminated sign for the proper identification of the entrance for pedestrians and vehicle traffic to Biscailuz Center. | | | | |
| Sign with lighting | | | | |
| **Biscailuz Center Property Acquisition** (4362)—To provide for the acquisition of lands fronting on Sheriff's Road to eliminate necessity for said road as a public highway. | | | | |
| Land acquisition | 20,000 | | | |
| **Fence, Recreation Area,** (3921)—To assure security for recreational area. | | | | |
| Chain link fence (1,000 ± lin. ft. 8') | | 300 | 3,000 | |
| **Garage Alteration, Adult Unit,** (3872)—To protect County equipment by closure of carport against inclement weather and sun. | | | | |
| Garage alteration | | | | |
| **Guard Observation Tower** (2258-4)—Preventive measures against juvenile inmate escapes. | | | | |
| Tower | | | | |
| **Intercommunication System,** (4255)—To provide a means for intercommunication at Biscailuz Center. To reduce the inter-camp calls through the main telephone switchboard. | | | | |
| Intercommunication system | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | $ 400 | $ 400 |
| | | | 131,975 | |
| | | | 7,326 | |
| | | | 139,301 | |
| | | | 1,700 | |
| | | | 20,000 | 20,000 |
| | | | 3,300 | 3,300 |
| | | | 700 | |
| 1,911.34 | 621.76 | 4,000 | 7,500 | |
| | | | 2,200 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Biscailuz Center—Continued** | | | | |
| **Interior Access Road,** (4248)—To provide interior road for communication between existing development center, Radio Communications Plant, and Central Headquarters for Forester and Fire Warden to facilitate Civil Defense activities. | | | | |
| Road Paving (1200 ± lin. ft.) | | | 11,000 | |
| **Kitchen Addition, Adult Section,** (3876)—To provide space for necessary kitchen operations. | | | | |
| A. Kitchen addition (575 ± sq. ft.) | | 500 | 5,000 | |
| B. Kitchen equipment | | | | 3,175 |
| Total, Kitchen Addition | | 500 | 5,000 | 3,175 |
| **Kitchen Refrigerator Improvements,** (4259)—To provide a 26° freezing unit for the holding of frozen fruits and vegetables. | | | | |
| Refrigerator unit change | | | | |
| **Parking Lot Lighting,** (4254)—To provide for the supervision of in and out traffic and for the protection of parked motor vehicles. | | | | |
| Parking lot lighting | | | | |
| **Pipe Guard Rail,** (4249)—To provide a safety railing on top of concrete wall to reduce hazard of possible injury. | | | | |
| Railing (100 ± lin. ft.) | | | 300 | |
| **Processing Building** (3291)—For proper and efficient processing of adult trusties. | | | | |
| A. Adobe building | | | | |
| B. Work table | | | | |
| Total, Processing Building | | | | |
| **Radio Tower Relocate at Biscailuz Center,** (4247)—To provide for the moving and erection of present tower from Dwiggins to Biscailuz Center for use with standby equipment. | | | | |
| Relocate radio tower | | 600 | 6,000 | |
| **Repair and Repaint Roof, LACO No. 2004,** (4258)—To provide protection from the weather and improve the appearance of Training School building. | | | | |
| Repair and repaint roof | | | 607 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 21,000 | 11,000 |
| | | | 5,500 | 5,500 |
| | | | 3,175 | 3,175 |
| | | | 8,675 | 8,675 |
| | | | 690 | |
| | | | 1,100 | |
| | | | 300 | 300 |
| | | | 7,700 | |
| | | | 65 | |
| | | 5,340 | 7,765 | |
| | | | 6,600 | 6,600 |
| | | | 607 | 607 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Biscailuz Center—Continued** | | | | |
| **Retaining Walls, Cement Walks and Stairways, Gymnasium, (4253)**—To provide protection from soil erosion and necessary access to Gymnasium Building. | | | | |
| Retaining walls, walks and stairways | | 300 | 2,000 | |
| **Retaining Wall, Juvenile Processing Building, (4257)**—To provide protection against erosion or slide along the south side of the building. | | | | |
| Concrete retaining wall (115 ± lin. ft.) | | 150 | 300 | |
| **School and Recreation Building Additions Juvenile Unit, (4246) LACO No. 2530**—To provide additional educational and religious facilities for increased inmate population. | | | | |
| A. Building addition | | | | |
| B. Chairs and rostrum | | | | |
| Total, School and Recreation Building Additions | | | | |
| **Sheriff's Radio Communications Plant LACO 1643 (1545-2) (1) City Terrace**—To replace present building of frame construction which is too small for equipment necessary to operate and maintain a 1,000 watt station. A heavy earthquake would disrupt radio service when use is most necessary. | | | | |
| Mechanical Department services and inspections for 1950-51 contract | | | 2,500 | |
| **Unit Heating Gymnasium, (4260)**—To provide for adequate heating in new gymnasium building. | | | | |
| Unit heating | | | | |
| **Utility Hobby Shop Building, Adult Unit, (3875)**—To provide facility for hobby program and utility shop consisting of carpenter and paint shop, shoe repair shop and tool repair shop. | | | | |
| A. Hobby shop building | | | | |
| B. Shop equipment | | | | |
| Total Utility Hobby Shop Building | | | | |
| **Water System Extension, (4250)**—To provide additional water service for maintenance of grounds and irrigation. | | | | |
| Extension of water lines | | | | |
| **Various Completed Projects** | | | | |
| **Total, Biscailuz Center** | 20,000 | 1,850 | 31,107 | 3,175 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 2,300 | 2,300 |
| | | | 450 | 450 |
| | | | 6,160 | |
| | | | 198 | |
| | | | 6,358 | |
| 78,229.57 | 3,572.98 | 35,466 | 2,500 | 2,500 |
| | | | 1,650 | |
| | | | 8,800 | |
| | | | 1,013 | |
| | | | 9,813 | |
| | | | 200 | |
| 171,979.27 | 5,632.68 | 20,425 | | |
| $ 252,120.18 | $ 9,827.42 | $ 65,231 | $ 245,109 | $ 56,132 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Juvenile Hall (5)** | | | | |
| **Chapel Building, Juvenile Hall** (4245)—To provide facilities for Religious Services at the Juvenile Hall; which facilities are not included in construction financed by Bond Issue. | | | | |
| Class III Chapel Building | | | | |
| **New Juvenile Hall, May and Henry Streets, (1566)—To house Juvenile Court and Juvenile Probation Department and facilities for** detention of children; to meet increased requirements and to centralize Juvenile Court functions. | | | | |
| A. Mechanical Department plan checking and soil tests | | | | |
| B. Additional Financing to augment Bond Issue for project completion | | 35,000 | 350,000 | |
| C. Mechanical Department services and inspections for 1950 - 51 contract | | | 34,000 | |
| Total, New Juvenile Hall | | 35,000 | 384,000 | |
| **Old Juvenile Hall Alterations, (4278)**—To provide increased facilities for Juvenile housing functions. | | | | |
| Alterations | | | | |
| **Total Juvenile Hall** | | 35,000 | 384,000 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ | $ 66,000 | $ |
| | | | 34,000 | |
| | | | 900,000 | 385,000 |
| | | | 34,000 | 34,000 |
| 797,908.89 | 13,393.91 | 34,000 | 968,000 | 419,000 |
| | | | 65,500 | |
| **$ 797,908.89** | **$ 13,393.91** | **$ 34,000** | **$ 1,099,500** | **$ 419,000** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Probation Department** | | | | |
| **Boys' Probation Camp, New, (3917)**—To provide a new camp for boys to replace Camp Tuna when present use permit expires. | | | | |
| Land Acquisition | | | | |
| A. Initial Development | | | | |
| Cooks' quarters, Class III | | | | |
| Garage and Storage, Class III | | | | |
| Supply building, Class III | | | | |
| Mess hall and kitchen, Class III | | | | |
| Administration Building, Class III | | | | |
| Infirmary, Class III | | | | |
| School building, Class III | | | | |
| School building, Class III | | | | |
| Shops building, Class III | | | | |
| Dormitory, showers and toilets, Class III | | | | |
| Grading | | | | |
| Volleyball court | | | | |
| Basketball court | | | | |
| Baseball backstop | | | | |
| Electric service installation | | | | |
| Water lines | | | | |
| Septic tank and leaching beds | | | | |
| Butane tank and fence | | | | |
| Gasoline tank and pump | | | | |
| Incinerator | | | | |
| Fire protection | | | | |
| Flag pole | | | | |
| Complete camp equipment | | | | |
| Total, Boys' Probation Camp | | | | |
| **Camp Tuna, Minor Improvements, (3052) (5)**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| A. Lighting | | | | |
| Basketball court | | | | |
| Yard lights | | | | |
| B. Dining room alterations | | | | |
| C. Water system | | | 20,000 | |
| Total, Camp Tuna, Minor Improvements | | | 20,000 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | $ 4,000 | $ |
| | | | 208,405 | |
| | | | 16,195 | |
| | | | 228,600 | |
| | | | 3,128 | |
| | | | 750 | |
| | | | 20,000 | 20,000 |
| 710.17 | | | 23,878 | 20,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Probation Department—Continued** | | | | |
| **El Retiro, Minor Improvements, (3047) (5)**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| A. New incinerator | | | | |
| B. Room Alterations for home directors | | | | |
| Florence Nightingale cottage | | | | |
| Jane Adams cottage | | | | |
| Susan B. Anthony cottage | | | | |
| C. Yard lights | | | 250 | |
| Total, El Retiro, Minor Improvements | | | 250 | |
| **Fire Alarm System Improvements, (4232) (1) Camp Broad Acres**—To provide local alerting signals for proper fire control and evacuation of buildings to comply with State Fire Marshal regulations (Part of Safety Program sponsored by Mechanical Department). | | | | |
| Alterations | | 80 | 830 | |
| **Girls' Probation Camp, Rancho Los Amigos, Hondo, (2260) (1)**—To provide administrative housing, educational training, and recreational facilities; to provide needed placement for female wards of Juvenile Court for whom there are no other public or private facilities provided by either State or County. | | | | |
| A. Dormitory improvements | | | | |
| Individual showers | | | | |
| Toilet cubicle doors | | | | |
| Window screens in laundry and storeroom | | | | |
| B. Kitchen ventilation improvements | | | | |
| C. Venetian blinds administration building | | | | |
| D. Minor improvements | | | | |
| Outside water outlets | | | | |
| Move front gate and install light | | | | |
| Parking area | | | | |
| E. Alterations for use as boys camp | | | 5,000 | |
| Total, Girls Probation Camp | | | 5,000 | |
| **Girls Probation Camp, New (4356)**—To provide facilities for girls camp to replace "Broad Acres." | | | | |
| Land acquisition | 35,000 | | | |
| Plans | | 10,000 | | |
| Total, Girls Probation Camp | 35,000 | 10,000 | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 5,500 | |
| | | | 3,989 | |
| | | | 250 | 250 |
| 775.99 | | 2,600 | 9,739 | 250 |
| | | | 910 | 910 |
| | | | 1,486 | |
| | | | 40 | |
| | | | 195 | |
| | | | 3,697 | |
| | | | 5,000 | 5,000 |
| 8,973.08 | 87.72 | 490 | 10,418 | 5,000 |
| | | | 35,000 | 35,000 |
| | | | 10,000 | 10,000 |
| | | | 45,000 | 45,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Probation Department—Continued** | | | | |
| **Oak Grove Boys' Camp, (3390) (1) East Fork, San Gabriel River—** To replace Mount Baldy and Rancho Camps. | | | | |
| A. Telephone line | | | 2,500 | |
| B. Major improvements | | | 2,366 | |
| Lighting, athletic field | | | | |
| Retaining walls | | | | |
| Cable crossing | | | | |
| C. Minor improvements | | | | |
| Automatic bell system | | | | |
| Enclose drying room | | | | |
| Partition in store room | | | 213 | |
| Class partition in dormitory | | | 500 | |
| Water tank installation | | | | |
| Total, Oak Grove Boy's Camp | | | 5,579 | |
| **Various Completed Projects** | | | | |
| **Total, Probation Department** | 35,000 | 10,080 | 31,659 | |
| **TOTAL CHARITIES, HOSPITALS AND CORRECTIONS** | 55,000 | 202,658 | 2,957,700 | 16,079 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 2,500 | 2,500 |
| | | | 18,050 | 2,356 |
| | | | 2,143 | 713 |
| 129,004.78 | 347.78 | 12,000 | 22,693 | 5,579 |
| 13,349.44 | 77.82 | 250 | | |
| $ 152,813.46 | $ 513.32 | $ 15,340 | $ 341,238 | $ 76,739 |
| $ 3,856,865.73 | $ 737,824.75 | $ 1,990,866 | $11,697,126 | $ 3,231,437 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **EDUCATION** | | | | |
| **County Art Institute** | | | | |
| **Art Building, Los Angeles County Art Institute** (3940)—To provide much needed additional facilities for school purposes. | | | | |
| A. Class "A" construction | | | | |
| B. Plans and specifications | | | | |
| C. Mechanical Department Services for 1950-51 contract | | | 24,000 | |
| Total, Art Building | | | 24,000 | |
| **Exterior Painting, (4066) (3) County Art Institute, 2401 Wilshire Blvd.**—To preserve buildings and improve appearance of County structures. | | | | |
| Sand blast and paint exterior walls (2000 ± sq. yds.) | | | 3,500 | |
| **Space Heating, (4230) (3) County Art Institute**—To provide adequate heating system. (A part of Safety Program sponsored by Mechanical Department.) | | | | |
| Installation of gas piping and space heaters | | | 675 | |
| **Various Completed Projects** | | | | |
| **Total, County Art Institute** | | | 28,175 | |
| **Public Library** | | | | |
| **Various Completed Projects** | | | | |
| **TOTAL EDUCATION** | | | 28,175 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | $ 300,000 | |
| | | | 30,000 | |
| | | | 24,000 | 24,000 |
| | | 25,000 | 354,000 | 24,000 |
| | | 4,000 | 3,500 | 3,500 |
| | 155.10 | 400 | 675 | 675 |
| 884.19 | 81.93 | 1,485 | | |
| **$ 884.19** | **$ 237.03** | **$ 30,885** | **$ 358,175** | **$ 28,175** |
| **$ 518.86** | **$** | **$** | **$** | **$** |
| **$ 1,403.05** | **$ 237.03** | **$ 30,885** | **$ 358,175** | **$ 28,175** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION** | | | | |
| **County Museum** | | | | |
| **Addition to Museum (3881) (2) Exposition Park**—To provide a 600 person auditorium, additional exhibition space and stair tower. | | | | |
| Museum Additions | | | | |
| Galleries, Auditorium and foyer | | | | |
| Stair tower | | | | |
| Third floor storage | | | | |
| Mechanical Department Inspection Charges | | | 4,000 | |
| Total Addition to Museum | | | 4,000 | |
| **Alterations and Improvements, Museum Building, (3785) (2) Exposition Park**—To modernize exhibition space and provide additional space for exhibits and meeting rooms for small school classes and groups. | | | | |
| A. Exhibition Galleries | | | | |
| Replace monks cloth in S-A1, M-D6, M-D4, M-D2 | | 359 | 3,602 | |
| Paint ceiling and trim in S-A1, S-C6, M-D2 | | 48 | 486 | |
| Fluorescent lighting in S-A1, S-C5, S-A3, S-A2, S-B2, S-B3, S-C7, S-C6, M-D4, M-D2 | | | | |
| Linoleum on plywood in S-C5 | | | | |
| Asphalt tile floor in M-F8 (4200 ± sq. ft.) | | 100 | 1,050 | |
| Cover window panels in S-C5 | | 60 | 600 | |
| B. Education division and library | | | | |
| Fluorescent lighting in Education Division, Lecture Area and Corridor | | 202 | 1,948 | |
| Fluorescent lighting in Library | | 340 | 3,400 | |
| C. Art office, linoleum floor covering (528 ± sq. ft.) | | 40 | 400 | |
| D. Stairways, open grille enclosures | | 270 | 2,730 | |
| E. Mechanical Department Services on 1950-51 contract | | | 2,000 | |
| Total Alterations and Improvements, Museum Building | | 1,419 | 16,216 | |
| **Automatic Elevator Replacement, Museum Building, (4190) (2) Exposition Park**—Mechanical Department has requested that replacement be made of Otis Automatic elevator that has been in service since October 3, 1925. | | | | |
| New elevator | | | | |
| **Elevator Reconditioning, Museum Building, (4191) (2) Exposition Park**—To replace worn out and obsolete elevator equipment for Otis Freight elevator in service since November 24, 1925. | | | | |
| Elevator reconditioning | | 1,600 | 16,000 | |
| **Finish Front Walls of Wings, Los Angeles County Museum, (3864) (2) Exposition Park**—To make the front of the Los Angeles County Museum presentable in appearance. | | | | |
| Gunite front walls | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ | $ 377,273 | $ 4,000 |
| | | 25,000 | 377,273 | 4,000 |
| | | | 43,161 | 6,305 |
| | | | 5,890 | 5,390 |
| | | | 440 | 440 |
| | | | 3,000 | 3,000 |
| | 52.90 | 22,200 | 2,000 | 2,000 |
| | | | 54,491 | 17,535 |
| | | | 28,600 | |
| | | | 17,600 | 17,600 |
| | 400.00 | 34,650 | 2,500 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **County Museum—Continued** | | | | |
| **Fire Safety Alterations** (2863) (2)—To provide for inspection of existing contract and construction of exits as ordered by the Los Angeles City Fire Department. | | | | |
| A. Alterations and additions | | | | |
| Diesel generator | | | | |
| Emergency lighting system | | | | |
| Additional exit | | 300 | 2,850 | |
| Incinerator, new | | | | |
| Two hour plaster, auditorium stage | | 200 | 1,100 | |
| Two hour gallery partition | | 150 | 1,587 | |
| Panic hardware, exits | | | 500 | |
| Metal doors, exits | | 290 | 2,433 | |
| Mechanical Department Inspection Charges | | | 2,400 | |
| B. Portable metal bins | | | 970 | |
| Total Fire Safety Alterations | | 940 | 11,840 | |
| **Hancock Park Development, (699) (3) Wilshire Boulevard and Ogden Drive**—Continuing the general park development shown on the Master Plan; to improve the appearance and utility of the park. | | | | |
| A. Partial Development No. 2 | | | 18,200 | |
| B. Mechanical Department services and inspections for 1950-51 contracts | | | 7,000 | |
| Total Hancock Park Development | | | 25,200 | |
| **Taxidermy Building** (3865) (2), **Exposition Park**—To replace existing unsafe building with a new safe and fireproof structure. | | | | |
| New Class A taxidermy storage and garage building | | | | |
| **Various Completed Projects** | | | | |
| **Total County Museum** | | 3,959 | 73,256 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 42,310 | 11,810 |
| | | | 970 | 970 |
| 45,989.83 | 188.86 | 900 | 43,280 | 12,780 |
| | | | 140,000 | 18,200 |
| | | | 7,000 | 7,000 |
| 12,150.44 | 51.76 | 110,000 | 147,000 | 25,200 |
| | | | 106,000 | |
| 24,255.17 | 2,570.70 | 4,000 | | |
| $ 82,395.44 | $ 3,264.22 | $ 196,750 | $ 776,744 | $ 77,215 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation** | | | | |
| **Parks and Playgrounds** | | | | |
| **Agoura Recreation Center** (3648) (5) **North of Ventura Blvd., Agoura**—To provide recreational facilities easily accessible to populated area. | | | | |
| A. Alterations, recreation, school building | | | | |
| B. Play apparatus | | | | |
| Total, Agoura Recreation Center | | | | |
| **Alondra Park, (561) (4) Prairie Avenue and Redondo Beach Boulevard**—To meet demands for a large regional park in the metropolitan area. | | | | |
| A. Water lines, swimming area | | | | |
| B. Lifeguard station | | | | |
| C. Parking area, community building | | | | |
| D. Landscaping, community building | | | | |
| E. Basketball court | | | | |
| F. Pavement, directors building | | | | |
| G. Two tetherball courts | | | | |
| H. Walks, recreational area to lake | | 100 | 1,200 | |
| I. Window opening devices | | | | |
| J. Mechanical Department services and inspection for 1950-51 contract | | | | |
| K. Pump installation | | | 1,100 | |
| Total, Alondra Park | | 100 | 2,300 | |
| **Altadena Golf Course and Park, (1594) (5) Hill Avenue and Mendocino**—To develop recreational facilities in this community. | | | | |
| A. Parking lot extension | | | | |
| B. Water lines and drinking fountains | | | | |
| C. Control fence | | | | |
| D. Landscaping along Mendocino street | | | | |
| E. Sprinkler System | | | 875 | |
| Total, Altadena Golf Course and Park | | | 875 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ | $ 11,000 | $ |
| | | | 1,000 | |
| 10,000.00 | | 8,000 | 12,000 | |
| | | | 2,200 | |
| | | | 2,600 | |
| | | | 9,350 | |
| | | | 1,100 | |
| | | | 1,600 | |
| | | | 500 | |
| | | | 300 | |
| | | | 1,300 | 1,300 |
| | | | 710 | |
| | | | 750 | |
| | | | 1,100 | 1,100 |
| 50,505.54 | 3,866.87 | 7,500 | 21,510 | 2,400 |
| | | | 2,520 | |
| | | | 1,300 | |
| | | | 1,100 | |
| | | | 1,000 | |
| | | | 875 | 875 |
| 33,320.89 | 4,963.52 | 22,700 | 6,795 | 875 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Arcadia County Park, (2434) (1) Santa Anita and Huntington Drive, Arcadia**—To provide needed facilities. | | | | |
| A. Truck garage and shelter | | | | |
| B. Equipment storage building | | | | |
| C. Minor improvements | | | | |
| Night lights, bath house | | | | |
| Alterations, club house | | | | |
| Control fence | | | | |
| D. Road improvements | | | | |
| E. Sidewalk, Huntington Drive | | | | |
| F. Basketball court | | | | |
| G. Players benches | | | | |
| Total, Arcadia County Park | | | | |
| **Artesia Park, (1215) (1) Artesia Avenue and Orangethorpe Road, Artesia**—To meet the need of a developing community for recreational facilities. | | | | |
| A. Basic development | | | | |
| Water lines | | | | |
| Landscaping | | | | |
| Walks | | | | |
| B. Combination court | | | | |
| C. Play apparatus | | | | |
| D. Walks and gas lines | | | | 350 |
| Total, Artesia Park | | | | 350 |
| **Athens Park, (1218) (4) 124th and South Broadway**—To meet the requirements of a newly populated area, having no recreational facilities. | | | | |
| A. General delvelopment | | | | |
| Service building | | | | |
| Lights, play area | | | | |
| Walks, Directors Building | | | | |
| B. Minor Improvements | | | | |
| Landscaping | | | | |
| Horseshoe courts | | | | |
| Sandbox and pergola | | | | |
| Total, Athens Park | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 15,000 | |
| | | | 11,300 | |
| | | | 3,330 | |
| | | | 3,000 | |
| | | | 2,000 | |
| | | | 1,500 | |
| | | | 300 | |
| 58,371.31 | | 10,000 | 36,430 | |
| | | | 3,755 | |
| | | | 1,680 | |
| | | | 800 | |
| | | | 350 | 350 |
| 17,601.21 | 532.40 | 20,000 | 6,585 | 350 |
| | | | 5,000 | |
| | | | 3,605 | |
| 18,086.98 | 277.01 | 6,200 | 8,605 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Atlantic Avenue Park, (563) (1) Sixth Street and Atlantic Avenue, Belvedere**—To provide needed facilities for complete use of the park. | | | | |
| General development | | | | |
| Combination court | | | | |
| Walks | | | | |
| Guard tower, swimming pool | | | | |
| Total, Atlantic Avenue Park | | | | |
| **Avalon-Sepulveda Park, (2515) (4) Main and 224th Street, Wilmington**—To provide initial park facilities for a rapidly developing community. | | | | |
| A. General development | | | | |
| Grading | | | | |
| Service building | | | | |
| Walks | | | | |
| Floodlights, play area | | | | |
| B. Landscaping | | | | |
| C. Minor improvements | | | | |
| Flag pole | | | | |
| Drinking fountains | | | | |
| Play apparatus | | | | |
| Total, Avalon-Sepulveda Park | | | | |
| **Bassett Park, (3126) (1) Vineland and Temple Avenue**—A cooperative development, with Bassett Elementary School, a fast developing district. | | | | |
| A. Landscaping | | | | |
| B. Minor improvements | | | | |
| Drinking fountains | | | | |
| Play apparatus | | | | |
| Combination court | | | | |
| Service building | | | | |
| Total, Bassett Park | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 2,930 | |
| | | 150 | 2,900 | |
| | | | 23,720 | |
| | | | 6,300 | |
| | | | 1,440 | |
| 28,260.81 | 1,524.61 | 11,000 | 31,460 | |
| | | | 1,100 | |
| | | | 4,500 | |
| 29,295.68 | 183.77 | 6,000 | 5,600 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Bell Gardens Park (780) (1) Florence Avenue and Perry Road**—To complete development of park in a rapidly growing community having inadequate recreational facilities. | | | | |
| A. General development | | | | |
| Extension of electrical system | | | | |
| Sand traps for water line | | | 350 | |
| B. Toy loan building improvements | | | | |
| Gas and water lines | | | | |
| Sink installation | | | | |
| C. Mechanical Department services and inspection for 1950-51 contract | | | | |
| D. Sewer Lines | | | 150 | |
| Total, Bell Gardens Park | | | 500 | |
| **Belvedere Park, (922) (1) Brooklyn Avenue, Belvedere District—To provide additional recreational facilities in a heavily populated area.** | | | | |
| A. General Development | | | | |
| Landscaping | | | | |
| Grading | | | | |
| B. Acoustical treatment, community building | | | | |
| C. Minor improvements | | | | |
| Water lines | | | 1,100 | |
| Picnic stoves | | | | |
| D. Window opening devices | | | | |
| E. Extend baseball backstop | | | 550 | |
| Total, Belvedere Park | | | 1,650 | |
| **Biscailuz Center Recreation Area** (3583)—To provide for the improvement of substandard lands for development of a large needed recreation area. | | | | |
| A. Land acquisition | 10,000 | | | |
| B. Roads | | | 8,000 | |
| C. Fence | | | 5,000 | |
| D. Control Building (600 ± sq. ft.) including utilities | | | 6,000 | |
| E. Water lines and fire protection system | | | 8,000 | |
| F. Equipment | | | | 40,000 |
| Total Biscailuz Center Recreation Area | 10,000 | | 27,000 | 40,000 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 3,050 | 350 |
| | | | 1,900 | |
| | | | 750 | |
| | | | 150 | 150 |
| 490.90 | | 6,680 | 5,850 | 500 |
| | | | 1,900 | |
| | | | 3,200 | |
| | | | 1,700 | 1,100 |
| | | | 710 | |
| | | | 550 | 550 |
| 27,124.68 | 244.08 | 6,940 | 8,060 | 1,650 |
| | | | 10,000 | 10,000 |
| | | | 8,000 | 8,000 |
| | | | 5,000 | 5,000 |
| | | | 6,000 | 6,000 |
| | | | 8,000 | 8,000 |
| | | | 40,000 | 40,000 |
| | | | 77,000 | 77,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **City Terrace Park, (564) (1) 1127 Hazard Street**—To provide additional facilities in a park registering heavy attendance. | | | | |
| A. Electrical extension | | | | |
| B. Minor improvement | | | | |
| Flag pole | | | | |
| Play apparatus | | | | |
| C. Inspection charges on 1950-51 contract | | | 500 | |
| Total, City Terrace Park | | | 500 | |
| **Crescenta Valley Park, (919) (5) Honolulu, New York, and Dunsmuir Avenues**—To preserve a natural picnic spot for regional recreational activities. | | | | |
| A. Water lines and drinking fountains | | | | |
| B. Minor improvements | | | | |
| 5 Woodburning stoves | | | | |
| Play apparatus | | | | |
| Total, Crescenta Valley Park | | | | |
| **Dexter Park, (565) (5) Kagel Canyon, San Fernando**—To provide adequate recreational facilities; heavy attendance for a rural park. | | | | |
| A. Electrical extension | | | | |
| B. Minor Improvements | | | | |
| Safety railing | | | | |
| Picnic stoves and sinks | | | | |
| Landscaping | | | | |
| C. Mechanical Department services and inspections for 1950 - 51 contract | | | | |
| Total, Dexter Park | | | | |
| **Duarte Park, (3141) (1) Buena Vista Avenue**—Initial development to provide recreational facilities in this community. | | | | |
| A. General development | | | | |
| Walks | | | | |
| Curbs and gutters | | | | |
| B. Landscaping | | | | |
| C. Tool building | | | | |
| D. Combination court | | | | |
| E. Inspection service on 1950-51 contract | | | 550 | |
| Total, Duarte Park | | | 550 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 3,800 | |
| | | | 1,050 | |
| | | | 500 | 500 |
| 842.05 | | 5,720 | 5,350 | 500 |
| | | | 2,100 | |
| | | | 2,600 | |
| 19,615.48 | 945.00 | 5,200 | 4,700 | |
| | | | 2,200 | |
| | | | 2,800 | |
| | | | 750 | |
| 17,488.00 | | 7,500 | 5,750 | |
| | | | 4,050 | |
| | | | 2,100 | |
| | | | 1,760 | |
| | | | 1,680 | |
| | | | 550 | 550 |
| 52,113.61 | 535.97 | 41,000 | 10,140 | 550 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **East Los Angeles Park, (923) (1) Telegraph Road**—To meet the recreational needs of a large and growing population. | | | | |
| A. Landscaping | | | | |
| B. General development | | | | |
| Electrical extension | | | | |
| Walks | | | | |
| C. Picnic stoves and sinks | | | | |
| D. Mechanical Department services and inspections for 1950 - 51 contract | | | 300 | |
| E. Hood for backstop | | | 250 | |
| F. Extend sprinkler system | | | 175 | |
| Total, East Los Angeles Park | | | 725 | |
| **East Montebello Park, (1208) (1) 330 North Orange Street, Montebello**—To provide recreational facilities for suburban community. | | | | |
| A. Street curbs and gutters | | | | |
| B. Landscaping | | | | |
| C. Major improvements | | | | |
| Electrical extension | | | | |
| Acoustical treatment, Community Building | | | | |
| D. Mechanical Department services and inspections for 1950 - 51 contract | | | 750 | |
| E. Window opening devices | | | | |
| Total, East Montebello Park | | | 750 | |
| **Eaton Canyon Park, (1987) (5) East Pasadena**—To provide rustic park with varied recreational activities adjacent to densely populated area. | | | | |
| Development plans | | 1,000 | 10,000 | |
| **El Nido Park, (3912) 182nd Street and West of Kingsdale Avenue**—To meet the requirements of a newly populated area, having no recreational facilities. | | | | |
| Land acquisition | | | | |
| Inspection services on 1950-51 contract | | | 450 | |
| Total, El Nido Park | | | 450 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 2,050 | |
| | | | 3,850 | |
| | | | 1,000 | |
| | | | 300 | 300 |
| | | | 250 | 250 |
| | | | 175 | 175 |
| 26,409.20 | 288.70 | 7,918 | 7,625 | 725 |
| | | | 3,000 | |
| | | | 2,700 | |
| | | | 5,600 | |
| | | | 750 | 750 |
| | | | 710 | |
| 58,246.65 | 2,003.76 | 14,429 | 12,760 | 750 |
| 255,867.97 | 204.86 | 6,300 | 11,000 | 11,000 |
| | | | 500 | |
| | | | 450 | 450 |
| | | 5,800 | 950 | 450 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Enterprise Park, (3140) (4) Adjacent to Enterprise Elementary School**—To coordinate a park and school development. | | | | |
| A. Directors office | | | | |
| B. Minor Improvements | | | | |
| Street improvement, 131st Street | | | | |
| Landscaping | | | | |
| Combination court | | | | |
| Water extension | | | | |
| C. Inspection service on 1950-51 contract | | | 600 | |
| Total, Enterprise Park | | | 600 | |
| **General Charles S. Farnsworth Park, (1426) (5) Lake and Mountain Avenue, Altadena**—To increase recreational facilities. | | | | |
| A. Electrical Extension | | | | |
| B. Water lines and drinking fountains | | | | |
| Total, Charles S. Farnsworth Park | | | | |
| **Gardening Crew Headquarters, Northeast Area Service Yard, (4124) (1), Rosemead Park**—To centralize service facilities for traveling garden crew. | | | | |
| Service facilities | | | | |
| Service building | | | | |
| Gas tank and pump | | | | |
| Paving | | | | |
| Fencing | | | | |
| Total, Gardening Crew Headquarters | | | | |
| **Garvey Memorial Recreation Center, (675) (1) Emerson Place and Kilbourne Avenue, Wilmar District**—To provide recreational facilities; no other park in this vicinity. | | | | |
| A. Acoustical treatment, community building | | | | |
| B. Landscaping | | | | |
| C. Minor improvements | | | | |
| Walks, pool to Community Building | | | | |
| Fencing and retaining wall | | 60 | 600 | |
| D. Sewer connections | | 200 | 2,000 | |
| E. Window opening devices | | | | |
| Total, Garvey Memorial Recreational Center | | 260 | 2,600 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 4,800 | |
| | | | 12,300 | |
| | | | 600 | 600 |
| 25,282.83 | 982.65 | 16,000 | 17,700 | 600 |
| | | | 3,800 | |
| | | | 1,100 | |
| 56.23 | | 4,500 | 4,900 | |
| | | | 14,290 | |
| | | | 14,290 | |
| | | | 3,200 | |
| | | | 880 | |
| | | | 2,260 | 660 |
| | | | 2,200 | 2,200 |
| | | | 710 | |
| 146,062.87 | 647.01 | 8,500 | 9,250 | 2,860 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Hacienda Park, (3371) (1) La Habra Heights**—To establish a park, as requested by the community in correlation with its planned development. | | | | |
| A. Grading | | | | |
| B. Parking area | | | | |
| C. Landscaping | | | | |
| D. Minor improvements | | | | |
| Walks | | | | |
| Water system extension | | | | |
| Flag pole | | | | |
| Curbs and gutters | | | | |
| E. Acoustical treatment, community building | | | | |
| F. Inspection charges on 1949-50 contract | | | 150 | |
| Total, Hacienda Park | | | 150 | |
| **Imperial Park, (3657) Reeves Avenue and Imperial Boulevard**—To provide recreational facilities in a rapidly growing area. | | | | |
| A. Parking area | | | | |
| B. Landscaping | | | | |
| C. Curbs and gutters | | | | |
| D. Water line extension | | | | |
| Total, Imperial Park | | | | |
| **Jane Reynolds Park, (662) (5) Elm and J Streets, Lancaster**—To provide recreational facilities for a community which has no other existing formal park development. | | | | |
| A. Electrical system extension | | | | |
| B. Minor improvements | | | | |
| Sandbox and pergola | | | | |
| Horseshoe courts | | | | |
| Drinking fountains | | | | |
| C. Building No. 709 to Code | | | 1,600 | |
| Total, Jane Reynolds Park | | | 1,600 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,100 | |
| | | | 4,900 | |
| | | | 1,600 | |
| | | | 4,200 | |
| | | | 3,200 | |
| | | | 150 | 150 |
| 33,810.00 | | 7,800 | 15,150 | 150 |
| | | | 4,900 | |
| | | | 2,700 | |
| | | | 4,400 | |
| | | | 4,400 | |
| | 330.42 | 10,300 | 16,400 | |
| | | | 3,850 | |
| | | | 1,250 | |
| | | | 1,600 | 1,600 |
| 8,837.57 | | 1,800 | 6,700 | 1,600 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Ladera Park, (588) (4) Slauson Avenue and Ladera Park Drive**—To provide additional facilities for one of the most used areas in the County Park System. | | | | |
| A. Maintenance building | | | | |
| B. Minor improvements | | | | |
| Softball fence extension | | | | |
| Retaining wall | | | | |
| Fire circle | | | | |
| Paving around tetherball courts | | | | |
| C. Inspection services on 1950-51 contract | | | | 250 |
| Total, Ladera Park | | | | 250 |
| **Laguna Park, (733) (1) 939 South Ditman Avenue, East Los Angeles**—To provide needed facilities in this heavily populated area. | | | | |
| A. Community building improvements | | | | |
| Acoustical treatment | | | | |
| Window opening devices | | | | |
| B. Extension electrical system | | | | |
| C. Walks | | | | |
| D. Tool house | | | | |
| Total, Laguna Park | | | | |
| **Lakewood-Pan American Park, (1211) (1) Lakewood Village**—To provide additional recreational facilities. | | | | |
| A. Basic development | | | | |
| Water and gas lines to Service building | | | | |
| Walks, Centralia Street | | | | |
| B. Minor improvements | | | | |
| Sprinkler system addition | | | | |
| Activity building alterations | | | | |
| Window opening devices | | | | |
| C. Landscaping | | | | |
| Total, Lakewood-Pan American Park | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 2,120 | |
| | | | 2,480 | |
| | | | 250 | 250 |
| 1,561.10 | | 6,863 | 4,850 | 250 |
| | | | 3,910 | |
| | | | 2,000 | |
| | | | 1,100 | |
| | | | 2,300 | |
| 12,623.72 | | 3,372 | 9,310 | |
| | | | 3,600 | |
| | | | 2,690 | |
| | | | 2,000 | |
| 13,376.92 | | 12,930 | 8,290 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Lambert Park (Formerly Ranchito Park), (2586) (1) North El Monte**—To provide recreational facilities. | | | | |
| A. Landscaping | | | | |
| B. Basic development | | | | |
| Curbs and gutters | | | | |
| Water lines and drinking fountain | | | | |
| Electrical system extension | | | | |
| C. Minor improvements | | | | |
| Tool house | | | | |
| Flag pole | | | | |
| D. Parking area | | | | |
| E. Inspection services on 1950-51 contract | | | 250 | |
| Total, Lambert Park | | | 250 | |
| **La Puente Park, (921) (1) Puente District**—To provide recreational facilities for a community which has no other formal park development. | | | | |
| A. Acoustical treatment, community building | | | | |
| B. Parking area community building | | | | |
| C. Minor improvements | | | | |
| Walks | | | | |
| Tool house | | | | |
| D. Landscaping, community building | | | | |
| E. Inspection services on 1949-50 contract | | | 150 | |
| Total, La Puente Park | | | 150 | |
| **Lennox Park, (1220) (4) Lennox and Gordon**—To provide needed facilities in an ever increasing area. | | | | |
| A. Landscaping | | | | |
| B. Minor improvement | | | | |
| Fencing tot's area | | | | |
| Sand box and pergola | | | | |
| C. Basic development | | | | |
| Waterline and hose bibbs | | | | |
| Electric service and vault | | | | |
| Walk lights | | | | |
| D. Mechanical Department services and inspections for 1950 - 51 contract | | | 1,500 | |
| Total, Lennox Park | | | 1,500 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,100 | |
| | | | 4,400 | |
| | | | 2,650 | |
| | | | 4,000 | |
| | | | 250 | 250 |
| 2,655.37 | | 9,850 | 12,400 | 250 |
| | | | 3,200 | |
| | | | 4,400 | |
| | | | 2,860 | |
| | | | 800 | |
| | | | 150 | 150 |
| 12,238.65 | | 18,675 | 11,410 | 150 |
| | | | 880 | |
| | | | 1,155 | |
| | | | 4,290 | |
| | | | 1,500 | 1,500 |
| 1,812.09 | | 7,250 | 7,825 | 1,500 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Lomita Park, (774) (4) 24428 Eshelman Street, Lomita**—To provide additional facilities to insure increased use of the park. | | | | |
| A. Electrical extension | | | | |
| B. Curbs and gutters | | | | |
| C. Window opening devices | | | | |
| D. Mechanical Department services and inspections for 1950 - 51 contract | | | | |
| Total, Lomita Park | | | | |
| **Maintenance Center, Western Area, (3786) Alondra Park**—To provide a maintenance headquarters to serve all parks in the western area. | | | | |
| Maintenance Center | | | | |
| General shop building | | | | |
| Equipment storage building | | | | |
| Total, Maintenance Center Western Area | | | | |
| **Mayfair Park, (2638) (1) Between Clark and Fedler Avenues, South of South Street, Lakewood Area**—To provide needed facilities in the "boom" center of a great development. | | | | |
| A. Water line extension | | | | |
| B. Tool house | | | | |
| C. Landscaping | | | | |
| Total, Mayfair Park | | | | |
| **Michillinda Park (566) (5) Huntington Drive and Rosemead Boulevard**—To provide additional recreational facilities; park has increased attendance yearly. | | | | |
| Sewer lines | | | | |
| Electrical System to Code | | | 825 | |
| Total, Michillinda Park | | | 825 | |
| **Mona Park, (3139) (4) Mona Boulevard and 121 Street**—To provide needed facilities to be used as a cooperative park development with the Mona Elementary School. | | | | |
| A. Landscaping and grading | | | | |
| B. Major improvements | | | | |
| Parking area | | | | |
| Walks | | | | |
| C. Electrical system extension | | | | |
| D. Play apparatus | | | | |
| E. Inspection services on 1949-50 contract | | | 150 | |
| Total, Mona Park | | | 150 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | | |
| | | | 3,200 | |
| | | | 2,100 | |
| | | | 710 | |
| | | | 750 | |
| 9,963.51 | 57.57 | 8,237 | 6,760 | |
| | | | | |
| | | | 16,500 | |
| | | | 16,500 | |
| | | | | |
| | | | 2,200 | |
| | | | 2,300 | |
| | | | 1,600 | |
| 31,794.20 | 538.78 | 6,000 | 6,100 | |
| | | | | |
| | | | 825 | |
| | | | 825 | 825 |
| 250.28 | | 1,290 | 1,650 | 825 |
| | | | | |
| | | | 1,950 | |
| | | | 4,300 | |
| | | | | |
| | | | 3,200 | |
| | | | 700 | |
| | | | 150 | 150 |
| 24,489.32 | 654.63 | 9,596 | 10,300 | 150 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Mountain View, (2588) (1) Elliott Avenue and Maxson Drive, West El Monte**—To provide needed recreational facilities in this new, rapidly developing area. | | | | |
| A. Water line and drinking fountains | | 100 | 1,000 | |
| B. Curbs and gutters (2,000 ± lin. ft.) | | | | |
| C. Minor improvements | | | | |
| Tool house (200 ± sq. ft.) | | | | |
| Flag pole | | | | |
| D. Play equipment | | | | |
| E. Inspection services on 1950-51 contract | | | 200 | |
| Total, Mountain View | | 100 | 1,200 | |
| **H. M. Newhall Memorial Park, (2442) (5) Adjoining the William S. Hart Union High School Site**—To provide recreational facilities in an urban community; 13 miles from the nearest facility. | | | | |
| A. Water system extension and drinking fountains | | | | |
| B. Bath house alterations | | | | |
| C. Flag pole | | | | |
| Total, H. M. Newhall Memorial Park | | | | |
| **111th and Van Ness Playground (4123) (4)**—To improve submarginal ground for a much needed play area. | | | | |
| A. Basic development | | | | |
| 54" Concrete drain | | | | |
| Grading | | | | |
| B. Major improvements | | | | |
| Water lines | | | | |
| Landscaping | | | | |
| Total, 111th and Van Ness Playground | | | | |
| **Palmdale Park No. 2, (667) (5) Adjoining High School, Palmdale—To provide needed facilities.** | | | | |
| A. Landscaping | | | | |
| B. Major improvements | | | | |
| Storage tool house | | | | |
| Extension of water system | | | | |
| C. Minor improvements | | | | |
| Flag pole | | | | |
| Sandbox and pergola | | | | |
| 3 Horse shoe courts | | | | |
| Total, Palmdale Park No. 2 | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,100 | 1,100 |
| | | | 4,000 | |
| | | | 1,760 | |
| | | | 350 | |
| | | | 900 | |
| | | | 200 | 200 |
| 9,465.42 | 157.91 | 11,000 | 8,310 | 1,300 |
| | | | 2,200 | |
| | | | 2,310 | |
| | | | 350 | |
| 5,507.99 | | 8,280 | 4,860 | |
| | | | 10,725 | |
| | | | 3,300 | |
| | | | 14,025 | |
| | | | 600 | |
| | | | 3,410 | |
| | | | 1,180 | |
| 59,828.47 | 1,666.43 | 3,100 | 5,190 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Paramount Park (1209) (1) Paramount Blvd. Clearwater**—To meet the recreational requirements of the Community. | | | | |
| A. Landscaping | | | | |
| B. Tool house | | | | |
| C. Minor improvements | | | | |
| Gas line | | | | |
| Water line | | | | |
| Picnic stoves and sinks | | | | |
| Sink and hot plate, Activity building | | | | |
| Total, Paramount Park | | | | |
| **Plummer Park, (437) (3) 7377 Santa Monica Boulevard, Hollywood**—To provide recreational facilities in a densely populated area. | | | | |
| Land acquisition | | | | |
| A. Picnic kitchen building | | | | |
| B. Minor improvements | | | | |
| Alterations to pylon Santa Monica entrance | | | | |
| Storage shelves | | 40 | 400 | |
| Museum lights | | | | |
| Motorize stage curtain | | | | |
| Total, Plummer Park | | 40 | 400 | |
| **Puddingstone Recreation Area (4355) (1)**—To provide lakeside recreational area for all of Los Angeles County. | | | | |
| Initial development and water purchase to fill lake to 100 ± acre area | | | 25,000 | |
| **Repetto Park, (1592) (1) Between First and Second Streets, East of Fetterly, Belvedere Gardens**—To provide needed facilities for recreation in an overpopulated area. | | | | |
| A. Landscaping and grading | | | | |
| B. Minor improvements | | | | |
| Culvert extension | | | | |
| Drinking fountains | | | | |
| Walks | | | | |
| Total, Repetto Park | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 1,325 | |
| | | | 2,300 | |
| | | | 2,530 | |
| 7,324.64 | | 9,000 | 6,155 | |
| | | | 17,000 | |
| | | | 3,500 | |
| | | | 2,280 | 440 |
| 21,090.82 | 1,336.17 | 7,000 | 22,780 | 440 |
| | | | 25,000 | 25,000 |
| | | | 3,200 | |
| | | | 3,800 | |
| 35,243.36 | 312.24 | 12,000 | 7,000 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Roadside Tree Division, Southwest Service Headquarters, (4122) (4) Athens Park**—To centralize maintenance, service and supply operations. | | | | |
| Service facilities | | | | |
| Service building | | | | |
| Paving | | | | |
| Fencing | | | | |
| Gas tank and pump | | | | |
| Total, Roadside Tree Division | | | | |
| **Roadside Tree Division, Eastern Service Headquarters, (3408) (1) East Los Angeles Park**—To centralize maintenance, service and supply operations. | | | | |
| Alterations, service building | | | | |
| **Franklin D. Roosevelt Park, (657) (2) 7600 Graham Avenue—To provide needed facilities to meet the needs of a rapidly growing community.** | | | | |
| A. Building alterations | | | | |
| Alterations, Toy Loan Building | | | | |
| Fan vents, Community Building | | | | |
| B. Minor improvements | | | | |
| Scoreboard, ball field | | | | |
| Loudspeaker booth, ball field | | | | |
| Windbreaks, picnic stoves | | | | |
| Total, Franklin D. Roosevelt Park | | | | |
| **Rosemead Park, (1216) (1) West El Monte Area, Rosemead Boulevard**—To provide needed recreational facilities in a heavily populated area. | | | | |
| A. Lighting | | | | |
| Walk lights | | | | |
| Skating rink lighting | | | | |
| B. Minor improvements | | | | |
| 5 Wood stoves | | | | |
| Drinking fountains and water lines | | | | |
| C. Six players' benches, ball field | | | | |
| D. Inspection services on 1950-51 contract | | | 650 | |
| Total, Rosemead Park | | | 650 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 11,720 | |
| | | | 11,720 | |
| | | | 500 | |
| | | | 1,600 | |
| | | | 3,580 | |
| 27,396.34 | 80.85 | 7,400 | 5,180 | |
| | | | 3,300 | |
| | | | 1,650 | |
| | | | 300 | |
| | | | 650 | 650 |
| 3.973.66 | 2,732.03 | 13,000 | 5,900 | 650 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Rosewood Park, (3150) (1) Eastland Avenue and Harbor Street, East Los Angeles District**—To provide needed facilities to an isolated section. | | | | |
| A. Landscaping | | | | |
| B. Electrical system extension | | | | |
| C. Skating rink | | | | |
| Total, Rosewood Park | | | | |
| **San Dimas Canyon Park, (567) (1) One-Half Mile North of Foothill Boulevard**—To provide needed recreational facilities. | | | | |
| A. Three rock stoves | | | | |
| B. Electrical system extension | | | | |
| C. Mechanical department services and inspection for 1950-51 contract | | | 750 | |
| Total, San Dimas Canyon Park | | | 750 | |
| **John S. Simms Park, (920) (1) Between Oak and Flower Street, Bellflower**—To provide additional recreational facilities. | | | | |
| A. Parking area community Building | | | | |
| B. Tool house | | | | |
| C. Window opening devices | | | | |
| D. Service drive | | | | |
| E. Tennis courts | | | | |
| F. Sound proof pumphouse | | | 325 | |
| Total, John S. Simms Park | | | 325 | |
| **Sportsman's Park, (2598) (2) Century Boulevard and Western Avenue**—To provide recreational facilities. | | | | |
| A. Landscaping | | | | |
| B. Minor improvements | | | | |
| Automatic time control, pool pump | | | 200 | |
| Safety fencing hardball field (1,000 ± lin. ft.) | | 100 | 2,000 | |
| Walks and stairs, Century Boulevard | | | | |
| Playground apparatus | | | | |
| C. Inspection services on 1950-51 contract | | | 220 | |
| Total, Sportsman's Park | | 100 | 2,420 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 950 | |
| | | | 3,800 | |
| | | | 1,100 | |
| 49,727.35 | | 12,960 | 5,850 | |
| | | | 1,600 | |
| | | | 3,300 | |
| | | | 750 | 750 |
| 1,829.18 | | 8,666 | 5,650 | 750 |
| | | | 4,400 | |
| | | | 2,300 | |
| | | | 710 | |
| | | | 1,500 | |
| | | | 2,800 | |
| | | | 325 | 325 |
| 12,223.11 | 3,145.96 | 7,950 | 12 035 | 325 |
| | | | 2,100 | |
| | | | 5,350 | 2,300 |
| | | | 220 | 220 |
| 44,349.82 | 1,028.37 | 5,000 | 7,670 | 2,520 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Sportsman's Park (4229) (2) Century Boulevard and Western Avenue**—To provide pistol range for use of law enforcement, civil defense agencies, and recreational use. | | | | |
| A. Pistol range | | | | |
| Excavation and site grading | | | | |
| Target pits with back wall and underground storage | | | | |
| Tunnels to pits | | | | |
| Baffles | | | | |
| Covered firing line 3 | | | | |
| Administration | | | | |
| Service lines and fire control building | | | | |
| B. Plans and supervision | | | | |
| Total, Sportsman's Park | | | | |
| **Tapia Park, (781) (5) Malibu Creek and Las Virgenes Road, Malibu District**—To provide recreational facilities in a natural setting. | | | | |
| A. Minor improvements | | | | |
| Blacktop headquarters area | | | | |
| 5 Rock stoves | | | | |
| B. Office building alterations | | | | |
| Total, Tapia Park | | | | |
| **Temple City Park, (568) (1) Temple City**—To provide recreational facilities. | | | | |
| A. Windbreak shelter over stoves | | | | |
| B. Walk lights and electrical vault | | | | |
| C. Electric system to Code | | | | 450 |
| Total, Temple City Park | | | | 450 |
| **Trails, Riding and Hiking, (3903) Los Angeles County**—To provide facilities for a fast growing recreational activity on a County-wide basis. | | | | |
| Land acquisition | 12,000 | | | |
| A. Equestrian crossings on bridges | | | | |
| Del Amo Street and Los Angeles river | | | | |
| Los Cerritos Channel and Stearns Street | | | | |
| B. Service facilities southern area | | | | |
| Service yard and fence | | | | |
| Service building | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 88,000 | |
| | | | 12,000 | |
| | | | 100,000 | |
| | | | 2,700 | |
| | | | 500 | |
| | | 3,000 | 3,200 | |
| | | | 825 | |
| | | | 4,100 | |
| | | | 450 | 450 |
| | | 3,742 | 5,375 | 450 |
| | | | 30,000 | 12,000 |
| | | | 27,500 | |
| | | | 6,750 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Trails, Riding and Hiking—Continued** | | | | |
| C. Ramps, Ballona Creek | | | | |
| Duquesne Ave. | | | | |
| Overland Ave. | | | | |
| Sepulveda Blvd. | | | | |
| Slauson Ave. | | | | |
| Centinela Blvd. | | | | |
| Lincoln Blvd. | | | | |
| D. Comfort station | | | | |
| Rio Hondo | | | | |
| E. Traffic signals | | | | |
| Highway 101 and Los Angeles sewer line trail | | | | |
| Eaton Canyon and New York Drive | | | | |
| F. Underpass, Altadena, Lewis Road | | | | |
| G. Ramps, Rio Hondo | | | | |
| Firestone Blvd. | | | | |
| Florence Ave. | | | | |
| Foster St. Bridge | | | | |
| A. T. and S. F. R. R. (Montebello) | | | | |
| Washington Blvd. | | | | |
| Whittier Blvd. | | | | |
| Beverly Blvd. | | | | |
| San Gabriel Blvd. | | | | |
| Garvey Ave. | | | | |
| H. Ramps on Los Angeles River | | | | |
| Imperial | | | | |
| R. R. Bridge between Firestone and Imperial | | | | |
| Century Blvd. | | | | |
| P. E. R. R. Bridge south of Century Blvd. | | | | |
| Rosecrans | | | | |
| Compton Blvd. | | | | |
| Olive Ave. | | | | |
| Atlantic Ave. | | | | |
| Del Amo Blvd. | | | | |
| R. R. Bridge south of Del Amo | | | | |
| Wardlow Ave. | | | | |
| Century Blvd. | | | | |
| Long Beach Ave. | | | | |
| Artesia Street | | | | |
| I. Two Ramps—Spring Street and San Gabriel River | | | 1,000 | |
| J. Three Ramps—Carson Street and San Gabriel River | | | 1,500 | |
| K. Two Ramps—Del Amo Street and San Gabriel River | | | 1,000 | |
| L. Two Ramps—Union Pacific and Rio Hondo | | | 8,000 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 9,000 | |
| | | | 3,500 | |
| | | | 10,000 | |
| | | | 8,800 | |
| | | | 13,500 | |
| | | | 21,000 | |
| | | | 1,000 | 1,000 |
| | | | 1,500 | 1,500 |
| | | | 1,000 | 1,000 |
| | | | 8,000 | 8,000 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Trails, Riding and Hiking—Continued** | | | | |
| M. Two Ramps—Stewart and Gray and Rio Hondo | | | 8,000 | |
| N. Two Ramps—Firestone and Rio Hondo | | | 8,000 | |
| P. Two Ramps—Orangethorpe and San Gabriel River | | | 600 | |
| Q. Two Ramps—Artesia and San Gabriel River | | | 600 | |
| R. Two Ramps—Center Street and San Gabriel River | | | 600 | |
| S. Three Ramps—Anaheim-Telegraph and Rio Hondo | | | 3,000 | |
| T. Three Ramps—Foster Bridge and Rio Hondo | | | 3,000 | |
| U. Two Ramps—Florence and Rio Hondo | | | 2,000 | |
| V. Three Ramps—South Pacific and Rio Hondo | | | 3,000 | |
| Total, Trails, Riding and Hiking | 12,000 | | 40,300 | |
| **Valleydale Park, (3574) (1) Near Azusa**—To meet need of a developing community for common recreational facilities. | | | | |
| A. Minor improvements | | | | |
| Combination court | | | | |
| Play apparatus | | | | |
| B. Landscaping | | | | |
| Total, Valleydale Park | | | | |
| **Val Verde Park, (569) (5) Little San Martinez Canyon on Piru Road**—To provide needed facilities for increase in population. | | | | |
| A. Rest room alterations | | | | |
| Electrical extension to rest rooms | | | | |
| Urinals, tile work and plumbing, men's rest room LACO No. 263 | | | | |
| B. Minor improvements | | | | |
| 5 Picnic stoves | | | | |
| Fuel pump lines | | | | |
| C. Water supply tanks, pump and pipe line | | 2,000 | 26,000 | |
| D. Mechanical department services and inspections for 1950-51 contract | | | | |
| Total, Val Verde Park | | 2,000 | 26,000 | |
| **Wardlow Park, (1214) (1) Wardlow Road and Conant Street, Lakewood Village**—To provide needed facilities for rapidly developing community. | | | | |
| A. Landscaping | | | | |
| B. Minor improvements | | | | |
| Combination court | | | | |
| Tool house | | | | |
| Gas, electricity and locks (Craft Building) | | | 500 | |
| C. Sand box and pergola | | | | |
| D. Inspection Services on 1949-50 contract | | | 550 | |
| Total, Wardlow Park | | | 1050 | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 8,000 | 8,000 |
| | | | 8,000 | 8,000 |
| | | | 600 | 600 |
| | | | 600 | 600 |
| | | | 600 | 600 |
| | | | 3,000 | 3,000 |
| | | | 3,000 | 3,000 |
| | | | 2,000 | 2,000 |
| | | | 3,000 | 3,000 |
| | 338.75 | 104,000 | 170,350 | 52,300 |
| | | | 2,400 | |
| | | | 1,100 | |
| 10,888.96 | 11,174.94 | 25,815 | 3,500 | |
| | | | 2,850 | |
| | | | 2,100 | |
| | | | 28,000 | 28,000 |
| | | | 500 | |
| 8,814.73 | | 19,110 | 33,450 | 28,000 |
| | | | 660 | |
| | | | 3,900 | 500 |
| | | | 660 | |
| | | | 550 | 550 |
| 5,622.41 | 1,161.49 | 10,814 | 5,770 | 1,050 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **West Hollywood Park, (695) (3) Santa Monica and San Vicente Boulevard, West Hollywood District**—To provide needed recreational facilities. | | | | |
| Land acquisition | | | | |
| Community building minor improvements | | | | |
| Drinking fountains | | | | |
| Grading parking area | | | | |
| Blacktop | | | | |
| Walls, fence, curbs and gutters | | | 700 | |
| Total, West Hollywood Park | | | 700 | |
| **Whittier Narrows Recreation Area, (4083) (1)**—To provide funds for development plans for 2,200 acre regional park to be constructed within the Whittier Narrows Dam project area. | | | | |
| Development plans | | | | |
| **Will Rogers Park, (694) (2) Watts District**—To provide needed recreational facilities in a heavily populated area. | | | | |
| A. Ball field improvements | | | | |
| Scoreboard | | | | |
| Loudspeaker booth | | | | |
| B. Minor improvements | | | | |
| Windbreaks, picnic stoves | | | | |
| Basketball court | | | | |
| Fans, roof vents, Community Building | | | | |
| Total, Will Rogers Park | | | | |
| **Will Rogers Park Swimming Pool and Bathhouse, (3899) Watts District.** | | | | |
| Swimming Pool and bathhouse | | | | |
| **Various Completed Projects** | | | | |
| **Total, Parks and Playgrounds** | 22,000 | 3,600 | 152,970 | 40,000 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 16,500 | |
| | | | 5,130 | 700 |
| 21,945.48 | | 100 | 21,630 | 700 |
| | | | 2,000 | |
| | | | 2,700 | |
| | | | 2,930 | |
| 40,621.07 | 127.42 | 7,274 | 5,630 | |
| | | | 106,000 | |
| 952,875.65 | 81,107.11 | 215,255 | | |
| $ 2,347,184.08 | $ 123,151.32 | $ 826,466 | $ 1,065,585 | $ 218,570 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Land | Allowed Amount is for Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Beaches** | | | | |
| **Clifton County Beach, (2418) (4) Southern Section of Redondo Beach**—To provide additional public facilities. | | | | |
| A. Comfort stations | | | | |
| 2 Toilet buildings (800 ± sq. ft.) | | 1,500 | 20,000 | |
| Ramp | | | | |
| 2 Stairways | | | | |
| B. Major improvements | | | | |
| Hand rails | | | 500 | |
| Water lines and drinking fountains | | | | |
| Stairway center railings | | | 900 | |
| Emergency ramp | | 75 | 1,500 | |
| Glass windows, comfort stations | | | 500 | |
| 2 Flag poles | | | | |
| C. Inspection services for 1950-51 contract | | | 800 | |
| Total, Clifton County Beach | | 1,575 | 24,200 | |
| **El Porto Beach, (2424)**—To mtaintain and provide public facilities on a heavily attended beach. | | | | |
| A. Reinforcing Abutments, along retaining wall, parking area | | 900 | 9,000 | |
| B. Water Lines, Showers and Drinking Fountains | | | | |
| Total, El Porto Beach | | 900 | 9,000 | |
| **Manhattan State Beach, (2423) (4)—To increase facilities for heavily attended beach.** | | | | |
| A. Three toilet buildings with towers | | 2,000 | 58,000 | |
| B. Marine Ave. area improvements | | | | |
| Platform around tower | | | | |
| Concrete walk | | | | |
| C. Inspection services on 1950-51 contract | | | 1,400 | |
| Total, Manhattan State Beach | | 2,000 | 59,400 | |
| **Redondo County Beach, (2419)**—To provide additional public facilities at this heavily attended beach. | | | | |
| A. Lighting, boardwalk | | | | |
| B. Alterations, headquarters building | | | | |
| Total, Redondo County Beach | | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ | $ 50,950 | $ 21,500 |
| | | | 4,850 | 3,475 |
| | | | 800 | 800 |
| 5,487.93 | | 1,850 | 56,600 | 25,775 |
| | | | 9,900 | 9,900 |
| | | | 4,950 | |
| 133.24 | | | 14,850 | 9,900 |
| | | | 60,528 | 60,000 |
| | | | 1,980 | |
| | | | 1,400 | 1,400 |
| | | | 63,908 | 61,400 |
| | | | 5,500 | |
| | | | 660 | |
| 2,502.26 | | | 6,160 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Beaches—Continued** | | | | |
| **Zuma Beach County Park, (2428) (4) Trancas Canyon to Zuma Creek Canyon**—To provide additional public facilities. | | | | |
| A. General development | | | | |
| Grading | | | | |
| Curbs | | | | |
| Blacktop paving | | | | |
| Drainage system | | | | |
| 2 Comfort stations, east end | | | | |
| 2 Lifeguard towers | | | | |
| Lights, east end | | | | |
| B. Maintenance building improvements | | | | |
| Alterations | | 100 | 1,000 | |
| Septic tank | | | 1,000 | |
| C. Headquarters and dormitory improvements | | | | |
| Outside emergency stairway, headquarters | | | | |
| Emergency stairway, dormitory | | | | |
| Emergency equipment, garage overhead doors | | | | |
| D. Two large identification signs | | | | |
| E. Minor improvements | | | | |
| Piling and bulkhead, west end | | 100 | 1,200 | |
| Playground apparatus | | | | |
| F. Landscaping (Palm Trees) | | | | |
| Total, Zuma Beach County Park | | 200 | 3,200 | |
| **Total, Beaches** | | 4,675 | 95,800 | |
| **TOTAL RECREATION** | 22,000 | 12,234 | 322,026 | 40,000 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 74,075 | |
| | | | 2,100 | 2,100 |
| | | | 2,325 | |
| | | | 2,200 | |
| | | | 2,100 | 1,300 |
| | | | 1,500 | |
| 3,642.75 | | 1,270 | 84,300 | 3,400 |
| **$ 11,766.18** | **$** | **$ 3,120** | **$ 225,818** | **$ 100,475** |
| **$ 2,441,345.70** | **$ 126,415.54** | **$ 1,026,336** | **$ 2,068,147** | **$ 396,260** |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **MISCELLANEOUS UNCLASSIFIED** | | | | |
| **Arboretum, State of California and County of Los Angeles,** (2539) **(1) Southerly of Colorado Street, Easterly of Pasadena**—To provide basic improvements of grounds and utilities, and facilities or structures of a permanent nature or suitability to advance the scientific, educational, and promotional program of the Arboretum Foundation envisioned in its contract with the County. | | | | |
| General development | | | | |
| Clearing (150 ± trees) | | 282 | 4,500 | |
| Grading and planting preparation (32,000 ± cu. yds.) | | 600 | 9,600 | |
| Drainage construction | | 616 | 9,850 | |
| Road paving (223,800 ± sq. ft.) | | | | |
| Sewerage system extensions | | 1,321 | 21,147 | |
| General primary electric system and vaults | | 700 | 6,300 | |
| Water system extensions and sprinklers | | 1,000 | 20,000 | |
| Greenhouse, lathhouse and service unit (13,200 ± sq. ft.) | | 800 | 10,000 | |
| Total, Arboretum, State of California and County of Los Angeles | | 5,319 | 81,397 | |
| **Development Fund,** (3426) **(1) Bellflower**—To provide offstreet parking areas in district where parking meters are installed. Revenue from parking meters to be used as agreed when parking meters were installed. Financed from Bellflower Parking Meter Fund. | | | | |
| Land acquisition | 11,432 | | | |
| **Development Fund,** (3427) **(1) Downey**—To provide off-street Parking areas in districts where parking meters are installed. Revenue from parking meters to be used as agreed when parking meters were installed. Financed from Downey Parking Meter Fund. | | | | |
| Land acquisition | 22,817 | | | |
| **Development Fund,** (4351) **(1) East Los Angeles**—To provide off-street parking areas in districts where parking meters are installed. Revenue from parking meters to be used as agreed when parking meters were installed. Financed from East Los Angeles Parking Meter Fund. | | | | |
| Land acquisition | 11,253 | | | |
| **Development Fund,** (3938) **(5) Lancaster**—To provide off-street parking areas in districts where parking meters are installed. Revenue from parking meters to be used as agreed when parking meters were installed. Financed from Lancaster Parking Meter Fund. | | | | |
| Land acquisition | 8,689 | | | |
| **Development Fund,** (4352) **(5) Montrose**—To provide off-street parking areas in districts where parking meters are installed. Revenue from parking meters to be used as agreed when parking meters were installed. Financed from Montrose Parking Meter Fund. | | | | |
| Land acquisition | 9,843 | | | |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| $ | $ | $ | $ 259,613 | $ 86,716 |
| 88,323.56 | 10,295.82 | 95,000 | 259,613 | 86,716 |
| 20,000.00 | | 23,500 | 11,432 | 11,432 |
| | | 10,600 | 22,817 | 22,817 |
| | | | 11,253 | 11,253 |
| | | 4,725 | 8,689 | 8,689 |
| | | | 9,843 | 9,843 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **MISCELLANEOUS UNCLASSIFIED—Continued** | | | | |
| **Development Fund (4364) (1) Temple City**—To provide off-street parking areas in districts where parking meters are installed. Revenue from parking meters to be used as agreed when parking meters were installed. Financed from Temple City Parking Meter Fund. | | | | |
| Land Acquisition | 3,300 | | | |
| **Development Fund, (3937) (1) Walnut Park**—To provide off-street parking areas in districts where parking meters are installed. Revenue from parking meters to be used as agreed when parking meters were installed. Financed from Walnut Park Parking Meter Fund. | | | | |
| Land acquisition | 8,709 | | | |
| **Patriotic Hall, Front Entrance Alterations, (4343) (2)**—To provide better control of building temperature and reduce heating costs. | | | | |
| Front entrance doors | | | | |
| **Patriotic Hall, Stairway Enclosure, (4070)**—To provide proper isolation of main stairway. (Part of Safety Program sponsored by Mechanical Department.) | | | | |
| Stairway enclosure and replacement of elevator lobby doors | | | | |
| **Tax deeded land purchase, (2874)** | | | | |
| Land acquisition | 30,000 | | | |
| **Various Completed Projects** | | | | |
| **TOTAL MISCELLANEOUS UNCLASSIFIED** | 106,043 | 5,319 | 81,397 | |
| **TOTAL CAPITAL PROJECTS** | 658,043 | 249,301 | 3,986,492 | 61,966 |

## CAPITAL PROJECTS—Continued

| EXPENDITURES | | | | |
|---|---|---|---|---|
| Actual Prior Year 1949-50 | Actual Current Year to 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| | | | 3,300 | 3,300 |
| | | 5,075 | 8,709 | 8,709 |
| | | | 5,400 | |
| | | | 21,780 | |
| 3,802.51 | 133.13 | 200 | 30,000 | 30,000 |
| 3,394.64 | 1,009.09 | 1,157 | | |
| $ 115,520.71 | $ 11,438.04 | $ 140,257 | $ 392,836 | $ 192,759 |
| $ 9,245,345.92 | $ 978,745.82 | $ 5,254,116 | $37,752,533 | $ 4,955,802 |

# Interest and Debt Redemption

**Total Appropriations** ..... **$85,000**

# Interest and Debt Redemption

## INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $85,000

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **INTEREST AND DEBT REDEMPTION** | | | | | |
| **Communicable Disease Hospital** | | | | | |
| Interest | $ | $ | $ | $ 50,000 | $ 50,000 |
| **Juvenile Hall Center** | | | | | |
| Interest | | | | 35,000 | 35,000 |
| **TOTAL INTEREST AND DEBT REDEMPTION** | **$** | **$** | **$** | **$ 85,000** | **$ 85,000** |

# Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

# Summary of Special District Budgets

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
| **Fire Protection Districts** | | | | | |
| Altadena | $ 219,108 | $ 2,000 | $ 56,000 | $ 4,100 | $ 281,208 |
| Belvedere-Laguna | 232,341 | 2,120 | 61,250 | 6,134 | 301,845 |
| Consolidated | 3,694,948 | 34,000 | 943,500 | 95,640 | 4,768,088 |
| East Los Angeles | 512,329 | 11,696 | 131,644 | 4,671 | 660,340 |
| Lancaster | 39,243 | 360 | 9,900 | 1,012 | 50,515 |
| Newhall | 10,318 | 650 | 4,200 | 386 | 15,554 |
| Palmdale | 7,040 | 264 | 750 | 248 | 8,302 |
| San Dimas | 18,173 | 646 | 500 | 171 | 19,490 |
| Universal City | 73,328 | 660 | 22,590 | 661 | 97,239 |
| **Total Fire Protection Districts** | $ 4,806,828 | $ 52,396 | $ 1,230,334 | $ 113,023 | $ 6,202,581 |
| **Flood Control District** | | | | | |
| General Maintenance | $17,594,305 | $ 200,000 | $ 200,000 | $ 209,950 | $18,204,255 |
| General I & S (Voted Bonds) | 1,560,918 | | 1,300,429 | 48,114 | 2,909,461 |
| General I & S (Non-voted Bonds) | 331,628 | | 250,271 | 10,459 | 592,358 |
| D. I. D. Maintenance | 633,145 | 33,000 | 10,000 | 9,104 | 685,249 |
| D. I. D. I & S. | 14,768 | | 7,260 | | 22,028 |
| **Total Flood Control District** | $20,134,764 | $ 233,000 | $ 1,767,960 | $ 277,627 | $22,413,351 |
| **Garbage Disposal Districts** | | | | | |
| Athens-Woodcrest-Olivita | $ 24,416 | $ 2,408 | $ 10,033 | $ 441 | $ 37,298 |
| Bellflower | 29,645 | 2,930 | 12,207 | 449 | 45,231 |
| Belvedere | 153,941 | 15,231 | 63,461 | 2,723 | 235,356 |
| Clifton Heights | 4,688 | 467 | 1,948 | 40 | 7,143 |
| Downey | 39,438 | 3,900 | 16,250 | 396 | 59,984 |
| Firestone | 99,367 | 9,936 | 41,400 | 4,341 | 155,044 |
| Malibu | 10,219 | 1,018 | 4,240 | 569 | 16,046 |
| Mayfair | 13,881 | 1,373 | 5,722 | 114 | 21,090 |
| Mesa Heights | 17,031 | 1,683 | 7,012 | 322 | 26,048 |
| Norwalk | 11,758 | 1,158 | 4,826 | 125 | 17,867 |
| San Dimas | 4,031 | 400 | 1,665 | 107 | 6,203 |
| South Lakewood | 17,151 | 1,703 | 7,094 | 211 | 26,159 |
| Walnut Park | 27,555 | 2,735 | 11,395 | 500 | 42,185 |
| West Hollywood-Sherman | 33,284 | 3,272 | 13,634 | 1,357 | 51,547 |
| **Total Garbage Disposal Districts** | $ 486,405 | $ 48,214 | $ 200,887 | $ 11,695 | $ 747,201 |
| **Lighting Districts** | | | | | |
| Altadena | $ 17,717 | $ 1,771 | $ 7,380 | $ 438 | $ 27,306 |
| American Manor | 2,971 | 297 | 1,237 | 242 | 4,747 |
| Angeles Vista | 2,696 | 269 | 1,123 | 37 | 4,125 |
| Artesia | 9,145 | 914 | 3,809 | 123 | 13,991 |
| Athens | 3,507 | 350 | 1,461 | 51 | 5,369 |
| Avalon Village | 827 | 82 | 344 | 16 | 1,269 |
| Baldwin Park | 22,402 | 2,240 | 9,332 | 824 | 34,798 |
| Bandini | 3,439 | 343 | 1,432 | 52 | 5,266 |
| Bell | 29,535 | 2,953 | 12,304 | 440 | 45,232 |
| Bellflower | 26,146 | 2,614 | 10,892 | 695 | 40,347 |
| Bell Gardens | 21,855 | 2,185 | 9,104 | 949 | 34,093 |
| Belvedere | 20,669 | 2,066 | 8,610 | 831 | 32,176 |
| Carmenita | 579 | 57 | 241 | 68 | 945 |
| Casa Venida | 8,387 | 838 | 3,494 | 215 | 12,934 |
| Central Gardens | 1,942 | 194 | 809 | 61 | 3,006 |
| City Terrace | 12,322 | 1,232 | 5,133 | 319 | 19,006 |
| Clearwater | 11,103 | 1,110 | 4,625 | 573 | 17,411 |
| Crenshaw | 5,041 | 504 | 2,100 | 84 | 7,729 |
| Crenshaw Villa | 1,762 | 176 | 734 | 40 | 2,712 |
| Crescent Heights | 11,166 | 1,116 | 4,650 | 315 | 17,247 |
| Cudahy | 5,501 | 550 | 2,291 | 96 | 8,438 |
| Del Aire | 13,435 | 1,343 | 5,597 | 1,380 | 21,755 |

# By Funds - Fiscal Year 1951-52 - Table 2A

| Available Funds | Amount to be Raised by Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| $ 67,967 | $ 213,241 | $ 4,139 | $ 209,102 | $ .5968 |
| 73,963 | 227,882 | 17,277 | 210,605 | .6703 |
| 1,293,705 | 3,474,383 | 190,722 | 3,283,661 | .5612 |
| 153,170 | 507,170 | 35,359 | 471,811 | .4605 |
| 12,961 | 37,554 | 2,797 | 34,757 | .7602 |
| 4,679 | 10,875 | 830 | 10,045 | .4394 |
| 2,734 | 5,568 | 342 | 5,226 | .3948 |
| 10,426 | 9,064 | 342 | 8,722 | .4999 |
| 28,027 | 69,212 | 2,399 | 66,813 | 1.5571 |
| $ 1,647,632 | $ 4,554,949 | $ 254,207 | $ 4,300,742 | $ |
| $11,458,324 | $ 6,745,931 | $ 75,951 | $ 6,669,980 | $ .1419 |
| 1,361,705 | 1,547,756 | 19,186 | 1,528,570 | .0326 |
| 256,754 | 335,604 | 3,329 | 332,275 | .0071 |
| 391,351 | 293,898 | 4,651 | 289,247 | .0062 |
| 22,028 | | | | |
| $13,490,162 | $ 8,923,189 | $ 103,117 | $ 8,820,072 | $ |
| $ 13,666 | $ 23,632 | $ 1,107 | $ 22,525 | $ .2149 |
| 28,532 | 16,699 | 1,260 | 15,439 | .1067 |
| 83,600 | 151,756 | 12,865 | 138,891 | .1418 |
| 3,001 | 4,142 | 55 | 4,087 | .8597 |
| 33,585 | 26,399 | 6,193 | 20,206 | .1010 |
| 34,989 | 120,055 | 7,187 | 112,868 | .3172 |
| 6,228 | 9,818 | 1,115 | 8,703 | .2007 |
| 15,142 | 5,948 | 129 | 5,819 | .1214 |
| 9,279 | 16,769 | 314 | 16,455 | .0965 |
| 10,772 | 7,095 | 687 | 6,408 | .0943 |
| 2,329 | 3,874 | 184 | 3,690 | .4512 |
| 15,319 | 10,840 | 44 | 10,796 | .1787 |
| 15,302 | 26,883 | 1,359 | 25,524 | .2651 |
| 19,023 | 32,524 | 4,020 | 28,504 | .0932 |
| $ 293,767 | $ 456,434 | $ 36,519 | $ 419,915 | $ |
| $ 11,832 | $ 15,474 | $ 428 | $ 15,046 | $ .0931 |
| 1,031 | 3,716 | 5 | 3,711 | .4270 |
| 2,146 | 1,979 | 54 | 1,925 | .0621 |
| 9,022 | 4,969 | 741 | 4,228 | .1845 |
| 2,641 | 2,728 | 100 | 2,628 | .1701 |
| Cr. 400 | 1,669 | 1 | 1,668 | .6730 |
| 12,634 | 22,164 | 720 | 21,444 | .2870 |
| 2,480 | 2,786 | 98 | 2,688 | .1739 |
| 20,524 | 24,708 | 2,222 | 22,486 | .2018 |
| 14,980 | 25,367 | 1,473 | 23,894 | .1819 |
| 12,758 | 21,335 | 1,398 | 19,937 | .2446 |
| 13,311 | 18,865 | 1,404 | 17,461 | .2274 |
| 129 | 816 | 67 | 749 | .7767 |
| 4,960 | 7,974 | 589 | 7,385 | .2157 |
| 1,901 | 1,105 | 22 | 1,083 | .1085 |
| 7,545 | 11,461 | 492 | 10,969 | .2945 |
| 7,486 | 9,925 | 1,165 | 8,760 | .1156 |
| 3,270 | 4,459 | 161 | 4,298 | .1729 |
| 1,316 | 1,396 | 16 | 1,380 | .2062 |
| 6,010 | 11,237 | 399 | 10,838 | .1485 |
| 4,880 | 3,558 | 245 | 3,313 | .1150 |
| Cr. 7,461 | 29,216 | 228 | 28,988 | .8592 |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
| **Lighting Districts—Continued** | | | | | |
| Downey | 12,390 | 1,239 | 5,161 | 88 | 18,878 |
| Duarte | 647 | 64 | 269 | 31 | 1,011 |
| Eastland | 1,481 | 148 | 616 | 12 | 2,257 |
| Eastmont | 8,949 | 894 | 3,728 | 180 | 13,751 |
| El Nido | 518 | 51 | 215 | 51 | 835 |
| Garvey | 13,926 | 1,392 | 5,801 | 633 | 21,752 |
| Graham | 20,466 | 2,046 | 8,526 | 217 | 31,255 |
| Greenleaf | 2,490 | 249 | 1,037 | 28 | 3,804 |
| Hondo | 1,647 | 164 | 686 | 44 | 2,541 |
| Industrial | 1,736 | 173 | 723 | 32 | 2,664 |
| Jefferson | 26,668 | 2,666 | 11,109 | 636 | 41,079 |
| Kagel Canyon | 1,160 | 116 | 483 | 68 | 1,827 |
| Kern | 24,113 | 2,411 | 10,045 | 337 | 36,906 |
| La Canada | 4,306 | 430 | 1,793 | 111 | 6,640 |
| La Crescenta | 2,652 | 265 | 1,105 | 54 | 4,076 |
| Lakewood | 13,810 | 1,381 | 5,754 | 249 | 21,194 |
| Lancaster | 11,242 | 1,124 | 4,683 | 248 | 17,297 |
| Lancaster Heights | 420 | 42 | 175 | 39 | 676 |
| Lawndale | 26,933 | 2,693 | 11,220 | 1,144 | 41,990 |
| Layton Vista | 1,290 | 129 | 537 | 30 | 1,986 |
| Lincoln | 3,054 | 305 | 1,272 | 22 | 4,653 |
| Lomita | 10,187 | 1,018 | 4,243 | 264 | 15,712 |
| Lomita Square | 1,173 | 117 | 488 | 24 | 1,802 |
| Longden | 8,710 | 871 | 3,628 | 172 | 13,381 |
| Los Nietos | 1,946 | 194 | 810 | 15 | 2,965 |
| Lubec | 2,580 | 258 | 1,074 | 195 | 4,107 |
| Lugo | 2,171 | 217 | 904 | 32 | 3,324 |
| Manhattan | 1,303 | 130 | 542 | 37 | 2,012 |
| Mayfair | 9,174 | 917 | 3,822 | 165 | 14,078 |
| McCarthy | 12,096 | 1,209 | 5,039 | 1,073 | 19,417 |
| Melrose | 21,277 | 2,127 | 8,863 | 324 | 32,591 |
| Michigan Avenue | 3,227 | 322 | 1,344 | 63 | 4,956 |
| Michillinda | 9,416 | 941 | 3,922 | 216 | 14,495 |
| Mines | 13,794 | 1,379 | 5,747 | 154 | 21,074 |
| Miramonte-Florence | 40,872 | 4,087 | 17,026 | 1,197 | 63,182 |
| Moneta | 5,207 | 520 | 2,144 | 118 | 7,989 |
| Montrose | 5,497 | 549 | 2,290 | 160 | 8,496 |
| Newhall | 8,959 | 895 | 3,732 | 198 | 13,784 |
| Norwalk | 8,604 | 860 | 3,584 | 84 | 13,132 |
| Palmdale | 2,264 | 226 | 943 | 97 | 3,530 |
| Paloma | 989 | 98 | 412 | 45 | 1,544 |
| Pasadena Boulevard | 11,029 | 1,102 | 4,594 | 175 | 16,900 |
| Pico | 6,590 | 659 | 2,745 | 142 | 10,136 |
| Piedmont | 8,049 | 804 | 3,353 | 218 | 12,424 |
| Poppy Fields | 4,016 | 401 | 1,673 | 120 | 6,210 |
| Potrero | 6,077 | 607 | 2,531 | 545 | 9,760 |
| Puente | 3,814 | 381 | 1,588 | 140 | 5,923 |
| Redondo | 845 | 84 | 352 | 8 | 1,289 |
| Rico | 20,911 | 2,090 | 8,710 | 901 | 32,612 |
| Rivera | 455 | 45 | 189 | 3 | 692 |
| Riverside | 632 | 63 | 263 | 3 | 961 |
| Rosemead | 15,550 | 1,555 | 6,478 | 339 | 23,922 |
| San Dimas | 4,099 | 409 | 1,707 | 72 | 6,287 |
| Sativa | 4,100 | 410 | 1,708 | 386 | 6,604 |
| Sepulveda | 3,319 | 331 | 1,382 | 298 | 5,330 |
| Stephenson-Laguna | 16,003 | 1,600 | 6,666 | 263 | 24,532 |
| Sunnyside | 7,805 | 780 | 3,251 | 179 | 12,015 |
| Val Verde | 1,161 | 116 | 483 | 82 | 1,842 |
| Vermont Gardens | 1,546 | 154 | 644 | 14 | 2,358 |
| View Heights | 7,214 | 721 | 3,005 | 181 | 11,121 |
| Walnut | 566 | 11 | 235 | 49 | 861 |
| Walnut Park | 8,323 | 832 | 3,467 | 132 | 12,754 |
| Western | 4,953 | 495 | 2,063 | 193 | 7,704 |
| West Hollywood | 17,614 | 1,761 | 7,337 | 1,107 | 27,819 |
| West Knoll | 9,961 | 996 | 4,149 | 295 | 15,401 |
| West Whittier | 1,483 | 148 | 617 | 43 | 2,291 |

## BY FUNDS—FISCAL YEAR 1950-51—Continued

| Available Funds | Amount to be Raised by Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| 12,323 | 6,555 | 2,051 | 4,504 | .0514 |
| 527 | 484 | 4 | 480 | .1785 |
| 920 | 1,337 | 30 | 1,307 | .1670 |
| 4,292 | 9,459 | 267 | 9,192 | .2476 |
| Cr. 245 | 1,080 | | 1,080 | .7874 |
| 8,034 | 13,718 | 412 | 13,306 | .1586 |
| 23,222 | 8,033 | 2,384 | 5,649 | .0747 |
| 2,365 | 1,439 | | 1,439 | .1986 |
| 1,548 | 993 | 65 | 928 | .2083 |
| 1,255 | 1,409 | 310 | 1,099 | .0189 |
| 18,034 | 23,045 | 1,176 | 21,869 | .1863 |
| 774 | 1,053 | | 1,053 | .4778 |
| 16,730 | 20,176 | 2,949 | 17,227 | .1281 |
| 2,748 | 3,892 | 49 | 3,843 | .0285 |
| 2,390 | 1,686 | 258 | 1,428 | .1210 |
| 8,013 | 13,181 | 441 | 12,740 | .2518 |
| 7,354 | 9,943 | 1,404 | 8,539 | .2414 |
| 173 | 503 | 65 | 438 | .4089 |
| 20,593 | 21,397 | 1,173 | 20,224 | .2658 |
| 919 | 1,067 | 6 | 1,061 | .1212 |
| 1,720 | 2,933 | 640 | 2,293 | .1851 |
| 6,120 | 9,592 | 503 | 9,089 | .2035 |
| 549 | 1,253 | 3 | 1,250 | .4278 |
| 6,916 | 6,465 | 540 | 5,925 | .0804 |
| 1,085 | 1,880 | 304 | 1,576 | .0898 |
| | 4,107 | | 4,107 | .6575 |
| 1,619 | 1,705 | 62 | 1,643 | .1879 |
| 685 | 1,327 | 28 | 1,299 | .2699 |
| 5,478 | 8,600 | 166 | 8,434 | .1721 |
| 2,686 | 16,731 | 317 | 16,414 | .4923 |
| 13,880 | 18,711 | 2,182 | 16,529 | .2298 |
| 3,275 | 1,681 | 23 | 1,658 | .0576 |
| 6,808 | 7,687 | 246 | 7,441 | .0880 |
| 5,348 | 15,726 | 101 | 15,625 | .4019 |
| 18,487 | 44,695 | 3,589 | 41,106 | .2297 |
| 3,439 | 4,550 | 468 | 4,082 | .1196 |
| 2,911 | 5,585 | 81 | 5,504 | .0994 |
| 6,289 | 7,495 | 668 | 6,827 | .1185 |
| 8,926 | 4,206 | 1,310 | 2,896 | .1063 |
| 1,222 | 2,308 | 268 | 2,040 | .2628 |
| 361 | 1,183 | 4 | 1,179 | .2798 |
| 7,345 | 9,555 | 591 | 8,964 | .1134 |
| 4,756 | 5,380 | 492 | 4,888 | .1397 |
| 4,806 | 7,618 | 121 | 7,497 | .1137 |
| 2,042 | 4,168 | 25 | 4,143 | .3064 |
| 683 | 9,077 | 734 | 8,343 | .2424 |
| 2,191 | 3,732 | 792 | 2,940 | .2626 |
| 410 | 879 | 18 | 861 | .1731 |
| 15,530 | 17,082 | 1,150 | 15,932 | .2683 |
| 492 | 200 | 42 | 158 | .0330 |
| 478 | 483 | 121 | 362 | .0095 |
| 11,878 | 12,044 | 374 | 11,670 | .1373 |
| 2,468 | 3,819 | 129 | 3,690 | .3274 |
| 1,890 | 4,714 | 33 | 4,681 | .4639 |
| Cr. 2,547 | 7,877 | 108 | 7,769 | 1.2253 |
| 14,589 | 9,943 | 907 | 9,036 | .1161 |
| 5,598 | 6,417 | 265 | 6,152 | .1317 |
| 930 | 912 | 4 | 908 | .4881 |
| 833 | 1,525 | 14 | 1,511 | .3322 |
| 1,734 | 9,387 | 121 | 9,266 | .2965 |
| Cr. 168 | 1,029 | | 1,029 | .2232 |
| 5,664 | 7,090 | 347 | 6,743 | .0885 |
| 3,386 | 4,318 | 264 | 4,054 | .1729 |
| 9,961 | 17,858 | 2,913 | 14,945 | .1669 |
| 6,635 | 8,766 | 1,078 | 7,688 | .1077 |
| 580 | 1,711 | 219 | 1,492 | .1920 |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
| **Lighting Districts—Continued** | | | | | |
| Willowbrook | 6,477 | 647 | 2,698 | 430 | 10,252 |
| Woodcrest | 19,753 | 1,975 | 8,229 | 158 | 30,115 |
| **Total Lighting Districts** | $ 773,836 | $ 77,298 | $ 322,314 | $ 23,212 | $ 1,196,660 |
| **Lighting Maintenance Districts** | | | | | |
| No. 411 | $ 3,124 | $ 312 | $ 1,301 | $ 90 | $ 4,827 |
| No. 540 | 3,727 | 372 | 1,552 | 69 | 5,720 |
| No. 588 | 4,377 | 437 | 1,823 | 70 | 6,707 |
| No. 625 | 1,005 | 100 | 418 | 18 | 1,541 |
| No. 628 | 587 | 58 | 244 | 4 | 893 |
| No. 635 | 631 | 63 | 262 | | 956 |
| No. 669 | 2,518 | 251 | 1,048 | 57 | 3,874 |
| No. 670 | 968 | 96 | 403 | 48 | 1,515 |
| No. 681 | 1,378 | 137 | 574 | 29 | 2,118 |
| No. 691 | 263 | 26 | 109 | | 398 |
| No. 721 | 4,536 | 453 | 1,889 | 98 | 6,976 |
| No. 738 | 1,184 | 118 | 493 | 20 | 1,815 |
| No. 760 | 1,460 | 146 | 608 | 156 | 2,370 |
| No. 780 | 1,505 | 150 | 626 | 26 | 2,307 |
| No. 785 | 820 | 82 | 341 | 5 | 1,248 |
| No. 788 | 2,144 | 214 | 893 | 19 | 3,270 |
| No. 825 | 663 | 66 | 276 | 14 | 1,019 |
| No. 850 | 1,277 | 127 | 531 | 21 | 1,956 |
| No. 859 | 4,038 | 403 | 1,682 | 107 | 6,230 |
| No. 865 | 2,388 | 238 | 994 | 13 | 3,633 |
| No. 900 | 774 | 77 | 322 | 3 | 1,176 |
| No. 903 | 11,547 | 1,154 | 4,810 | 101 | 17,612 |
| No. 941 | 13,980 | 1,398 | 5,824 | 215 | 21,417 |
| No. 977 | 3,827 | 382 | 1,594 | 21 | 5,824 |
| No. 1007 | 12,164 | 1,216 | 5,067 | 93 | 18,540 |
| No. 1011 | 1,597 | 159 | 665 | 10 | 2,431 |
| No. 1013 | 6,571 | 657 | 2,737 | 189 | 10,154 |
| No. 1022 | 3,761 | 376 | 1,566 | 43 | 5,746 |
| No. 1030 | 2,329 | 232 | 970 | 22 | 3,553 |
| No. 1062 | 1,203 | 120 | 501 | 15 | 1,839 |
| No. 1254 | 1,139 | 113 | 474 | 22 | 1,748 |
| No. 1373 | 4,961 | 496 | 2,066 | 571 | 8,094 |
| No. 1394 | 6,699 | 669 | 2,789 | 680 | 10,837 |
| No. 1395 | 3,083 | 308 | 1,284 | 290 | 4,965 |
| No. 1396 | 1,179 | 117 | 491 | 127 | 1,914 |
| No. 1400 | 1,561 | 156 | 650 | 144 | 2,511 |
| No. 1404 | 41,883 | 4,188 | 17,448 | 3,745 | 67,264 |
| No. 1405 | 8,594 | 859 | 3,580 | 873 | 13,906 |
| No. 1408 | 329 | 32 | 137 | 34 | 532 |
| No. 1422 | 884 | 88 | 368 | 84 | 1,424 |
| No. 1423 | 1,646 | 164 | 685 | 152 | 2,647 |
| No. 1424 | 2,549 | 254 | 228 | 151 | 3,182 |
| No. 1428 | 1,961 | 196 | 816 | 191 | 3,164 |
| No. 1438 | 2,481 | 248 | 1,033 | 188 | 3,950 |
| No. 1454 | 1,532 | 153 | 638 | | 2,323 |
| No. 1455 | 1,555 | 155 | 647 | | 2,357 |
| No. 1456 | 1,261 | 126 | 525 | | 1,912 |
| No. 1457 | 1,339 | 133 | 557 | | 2,029 |
| **Total Lighting Maintenance Districts** | $ 180,982 | $ 18,075 | $ 74,539 | $ 8,828 | $ 282,424 |
| **Park, Recreation and Parkway Districts** | | | | | |
| Baldwin Park | $ 48,201 | $ 4,000 | $ 21,971 | $ 326 | $ 74,498 |
| Bella Vista | 3,774 | 495 | 850 | 48 | 5,167 |
| Lakewood | 29,555 | 1,287 | 6,968 | 323 | 38,133 |
| Montebello Park | 29,897 | 1,580 | 8,174 | 462 | 40,113 |
| Southeast | 175,273 | 8,442 | 25,397 | 3,263 | 212,375 |
| **Total Park, Recreation and Parkway Districts** | $ 286,700 | $ 15,804 | $ 63,360 | $ 4,422 | $ 370,286 |
| **Public Utility District** | | | | | |
| Lakewood Public Utility District Dissolved | $ 10,150 | $ 500 | $ | $ 117 | $ 10,767 |

## BY FUNDS—FISCAL YEAR 1950-51—Continued

| Available Funds | Amount to be Raised by Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| 2,520 | 7,732 | 124 | 7,608 | .3611 |
| 13,182 | 16,933 | 935 | 15,998 | .1734 |
| **$ 480,634** | **$ 716,026** | **$ 48,496** | **$ 667,530** | **$** |
| $ 1,724 | $ 3,103 | $ 1 | $ 3,102 | $ .3405 |
| 2,194 | 3,526 | 1 | 3,525 | .3235 |
| 3,115 | 3,592 | 1 | 3,591 | .2208 |
| 596 | 945 | 1 | 944 | .3035 |
| 478 | 415 | 1 | 414 | .1960 |
| 956 | | | | |
| 929 | 2,945 | 3 | 2,942 | .8626 |
| 503 | 1,012 | | 1,012 | .5016 |
| 637 | 1,481 | 1 | 1,480 | .5112 |
| 398 | | | | |
| 1,958 | 5,018 | 2 | 5,016 | .9770 |
| 1,114 | 701 | 1 | 700 | .1333 |
| 645 | 1,725 | 1 | 1,724 | .5203 |
| 943 | 1,364 | | 1,364 | .1074 |
| 691 | 557 | 1 | 556 | .1460 |
| 1,256 | 2,014 | 1 | 2,013 | .4681 |
| 291 | 728 | | 728 | .2520 |
| 860 | 1,096 | 3 | 1,093 | .7750 |
| 1,873 | 4,357 | 665 | 3,692 | .4583 |
| 1,445 | 2,188 | 786 | 1,402 | .2985 |
| 455 | 721 | 333 | 388 | .2329 |
| 12,008 | 5,604 | 423 | 5,181 | .1311 |
| 10,004 | 11,413 | 436 | 10,977 | .2069 |
| 4,178 | 1,646 | 543 | 1,103 | .0789 |
| 8,773 | 9,767 | 294 | 9,473 | .1683 |
| 1,050 | 1,381 | 360 | 1,021 | .1649 |
| 3,444 | 6,710 | 207 | 6,503 | .2397 |
| 1,122 | 4,624 | 243 | 4,381 | .3910 |
| 1,073 | 2,480 | 213 | 2,267 | .2750 |
| 729 | 1,110 | 318 | 792 | .2267 |
| Cr. 802 | 2,550 | 244 | 2,306 | .5614 |
| Cr. 3,915 | 12,009 | | 12,009 | .5073 |
| Cr. 3,447 | 14,284 | | 14,284 | .5788 |
| Cr. 1,140 | 6,105 | | 6,105 | .5572 |
| Cr. 759 | 2,673 | | 2,673 | .7132 |
| Cr. 520 | 3,031 | | 3,031 | .5329 |
| Cr. 11,390 | 78,654 | | 78,654 | .6786 |
| Cr. 4,427 | 18,333 | | 18,333 | .9149 |
| Cr. 190 | 722 | | 722 | .8698 |
| Cr. 344 | 1,768 | | 1,768 | .6481 |
| Cr. 557 | 3,204 | | 3,204 | .6703 |
| | 3,182 | | 3,182 | **3.7104** |
| Cr. 853 | 4,017 | | 4,017 | .4616 |
| | 3,950 | | 3,950 | .5330 |
| | 2,323 | | | |
| | 2,357 | | | |
| | 1,912 | | | |
| | 2,029 | | | |
| **$ 37,098** | **$ 245,326** | **$ 5,083** | **$ 231,622** | **$** |
| $ 64,194 | $ 10,304 | $ 1,820 | $ 8,484 | $ .0763 |
| 3,498 | 1,669 | 21 | 1,648 | .5874 |
| 5,334 | 32,799 | 78 | 32,721 | .4665 |
| 15,245 | 24,868 | 1,288 | 23,580 | .4545 |
| 95,195 | 117,180 | 5,134 | 112,046 | .3068 |
| **$ 183,466** | **$ 186,820** | **$ 8,341** | **$ 178,479** | **$** |
| **$ 3,730** | **$ 7,037** | **$ 1,068** | **$ 5,969** | **$ .0964** |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | | |
|---|---|---|---|---|---|
| | Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
| **Sewer Maintenance Districts** | | | | | |
| **Health and Safety Code** | | | | | |
| Artesia | $ 1,005 | $ 80 | $ 420 | $ | $ 1,505 |
| Atlantic Avenue-Compton Blvd. | 5,380 | 200 | 1,800 | 187 | 7,567 |
| Bellflower | 13,880 | 500 | 4,000 | 154 | 18,534 |
| Bell Gardens | 7,440 | 500 | 3,000 | 156 | 11,096 |
| Belvedere | 39,390 | 1,800 | 11,000 | 481 | 52,671 |
| Central Gardens | 2,450 | 240 | 1,000 | | 3,690 |
| Clifton Heights | 320 | | 100 | | 420 |
| Cudahy | 2,145 | 100 | 850 | 27 | 3,122 |
| Deane Avenue-Keniston Avenue | 2,920 | 100 | 1,200 | 52 | 4,272 |
| Dominguez | 4,345 | 200 | 1,600 | | 6,145 |
| Downey | 12,580 | 500 | 5,200 | 142 | 18,422 |
| Firestone-Plaza-90th Street | 240 | | 100 | 3 | 343 |
| Florence-Graham | 11,105 | 500 | 4,500 | 438 | 16,543 |
| Grevillea Street-Imperial Highway | 12,510 | 500 | 5,200 | | 18,210 |
| Hollydale | 2,825 | 100 | 1,150 | 21 | 4,096 |
| Hoyt Avenue-Tyler Avenue | 860 | 50 | 300 | 60 | 1,270 |
| Hynes-Clearwater | 5,095 | 200 | 2,200 | 320 | 7,815 |
| Independence-Mountain View Avenues | 2,800 | 150 | 1,000 | 47 | 3,997 |
| Lomita | 4,580 | 200 | 1,700 | | 6,480 |
| Malabar Street | 275 | 25 | 110 | 6 | 416 |
| Mills Avenue-Whittier Blvd. | 1,700 | | 700 | | 2,400 |
| Norwalk | 8,290 | 300 | 3,200 | | 11,790 |
| Seventh Street | 380 | | 150 | 8 | 538 |
| Short Street | 175 | | 70 | 6 | 251 |
| The Strand | 390 | | 160 | 12 | 562 |
| Vermont Avenue | 7,165 | 200 | 2,600 | 99 | 10,064 |
| Walker Avenue | 440 | 40 | 180 | 4 | 664 |
| West Hollywood-Sherman | 54,660 | 200 | 2,500 | 2,168 | 59,528 |
| Willowbrook | 7,185 | 300 | 2,700 | 355 | 10,540 |
| **Total** | **$ 212,530** | **$ 6,985** | **$ 58,690** | **$ 4,746** | **$ 282,951** |
| **Streets and Highways Code** | | | | | |
| Bandini | $ 150 | $ 15 | $ 60 | $ 11 | $ 236 |
| Bartlett Avenue—Fern Avenue | 475 | 40 | 195 | | 710 |
| Carson Street-Clark Avenue | 8,500 | 850 | 3,540 | 14 | 12,904 |
| Cherry Avenue-Carson Street | 425 | 40 | 175 | | 640 |
| Clarinda Avenue-Sunglow Street | 1,350 | 130 | 560 | 102 | 2,142 |
| Conant Street-Bellflower Boulevard | 2,120 | 200 | 880 | | 3,200 |
| Escalon Avenue-Olympiad Dr. | 5,625 | 300 | 2,330 | 151 | 8,406 |
| Fairway Boulevard-Vernon Avenue | 1,125 | 100 | 470 | 10 | 1,705 |
| Ferina Street-Gridley Road | 1,705 | 100 | 710 | 61 | 2,576 |
| 14th Street-Woodruff Avenue | 625 | 50 | 250 | | 925 |
| Freer Street-Double Drive | 1,305 | 60 | 480 | 10 | 1,855 |
| Garden Avenue-16th Street | 1,450 | 100 | 600 | 59 | 2,209 |
| Garfield Avenue-Olympic Boulevard | 1,150 | 100 | 480 | 18 | 1,748 |
| Grayland Avenue—14th Street | 1,100 | 100 | 460 | 11 | 1,671 |
| Hadley Street—Broadway | 6,745 | 650 | 2,800 | | 10,195 |
| Harcross Drive—Bradna Drive | 2,200 | 100 | 900 | 91 | 3,291 |
| Harvey Way-Marber Avenue | 685 | 65 | 280 | | 1,030 |
| Hedda Street-Clark Avenue | 4,460 | 400 | 1,850 | 100 | 6,810 |
| Huntington Drive-Winifred Avenue | 235 | | 100 | 1 | 336 |
| Imperial Highway-Norwalk Boulevard | 1,400 | 140 | 580 | | 2,120 |
| Lakewood | 7,275 | 300 | 3,000 | 528 | 11,103 |
| Lambert Road-Villa Drive | 350 | 35 | 145 | 3 | 533 |
| Lancaster | 3,600 | 200 | 1,000 | 74 | 4,874 |
| Los Nietos | 1,485 | 100 | 600 | 109 | 2,294 |
| Lower Azusa Road-Sunset Blvd. | 3,170 | 150 | 1,300 | 145 | 4,765 |
| Mapledale Street-Bloomfield Avenue | 1,030 | 100 | 430 | 8 | 1,568 |
| Martha Street—14th Street | 295 | | 120 | 19 | 434 |
| Mayfair | 3,445 | 300 | 1,350 | 57 | 5,152 |
| Northridge Drive-Overhill Drive | 55 | | 20 | | 75 |
| Onacrest Drive-Northridge Drive | 2,295 | 100 | 950 | 28 | 3,373 |

## BY FUNDS—FISCAL YEAR 1950-51—Continued

| Available Funds | Amount to be Raised by Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| $ 1,505 | $ | $ | $ | $ |
| 1,130 | 6,437 | 13 | 6,424 | .0867 |
| 13,220 | 5,314 | | 5,314 | .0311 |
| 3,097 | 7,999 | 15 | 7,984 | .0437 |
| 27,973 | 24,698 | 141 | 24,557 | .0398 |
| 3,690 | | | | |
| 420 | | | | |
| 2,154 | 968 | 33 | 935 | .0274 |
| 1,613 | 2,659 | 1 | 2,658 | .0312 |
| 6,145 | | | | |
| 11,173 | 7,249 | | 7,249 | .0331 |
| 168 | 175 | 2 | 173 | .0353 |
| 5,060 | 11,483 | 89 | 11,394 | .0571 |
| 18,210 | | | | |
| 3,353 | 743 | | 743 | .0214 |
| | 1,270 | | 1,270 | .1715 |
| 2,887 | 4,928 | 27 | 4,901 | .0855 |
| 1,555 | 2,442 | 15 | 2,427 | .0294 |
| 6,480 | | | | |
| 102 | 314 | | 314 | .0492 |
| 2,400 | | | | |
| 11,790 | | | | |
| 242 | 296 | | 296 | .0710 |
| 121 | 130 | | 130 | .0623 |
| 130 | 432 | | 432 | .0891 |
| 4,984 | 5,080 | 10 | 5,070 | .0323 |
| 157 | 507 | 23 | 484 | .0283 |
| 2,875 | 56,653 | 268 | 56,385 | .1974 |
| 4,244 | 6,296 | 12 | 6,284 | .0658 |
| **$ 136,878** | **$ 146,073** | **$ 649** | **$ 145,424** | **$** |
| $ | $ 236 | $ | $ 236 | $ .0058 |
| 710 | | | | |
| 12,147 | 757 | 12 | 745 | .0083 |
| 640 | | | | |
| | 2,142 | | 2,142 | .5870 |
| 3,200 | | | | |
| 690 | 7,716 | | 7,716 | .3048 |
| 632 | 1,073 | | 1,073 | .0296 |
| 450 | 2,126 | | 2,126 | .4684 |
| 925 | | | | |
| 843 | 1,012 | | 1,012 | .0365 |
| 1,405 | 804 | | 804 | .1914 |
| 802 | 946 | | 946 | .0440 |
| 511 | 1,160 | | 1,160 | .3946 |
| 10,195 | | | | |
| 148 | 3,143 | | 3,143 | .3721 |
| 1,030 | | | | |
| 1,699 | 5,111 | | 5,111 | .1867 |
| 149 | 187 | | 187 | .2570 |
| 2,120 | | | | |
| | 11,103 | | 11,103 | .0896 |
| 205 | 328 | | 328 | .1543 |
| 1,065 | 3,809 | 7 | 3,802 | .1327 |
| | 2,294 | | 2,294 | .1168 |
| 1,709 | 3,056 | | 3,056 | .0497 |
| 726 | 842 | | 842 | .0812 |
| 130 | 304 | | 304 | .2928 |
| 2,190 | 2,962 | 6 | 2,956 | .1036 |
| 20 | 55 | | 55 | .0137 |
| 468 | 2,905 | | 2,905 | .2885 |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS Appropriations | Unappropriated Reserve | General Reserve | Estimated Delinquency | Total |
|---|---|---|---|---|---|
| **Sewer Maintenance Districts—Continued** | | | | | |
| **Streets and Highways Code—Continued** | | | | | |
| 154th Street-Crenshaw Boulevard | 1,580 | 100 | 650 | 35 | 2,365 |
| 166th Street-Prairie Avenue | 3,110 | 200 | 1,280 | 208 | 4,798 |
| Packers Avenue-Downey Road | 245 | 20 | 100 | | 365 |
| Peck Road-Longden Avenue | 2,010 | 100 | 830 | 50 | 2,990 |
| Pico | 5,000 | 300 | 2,050 | 56 | 7,406 |
| Pioneer Boulevard-Centralia Road | 1,345 | 100 | 460 | 82 | 1,987 |
| Puente | 1,425 | 100 | 590 | 89 | 2,204 |
| Ramona Boulevard-San Gabriel Boulevard | 12,520 | 700 | 5,200 | 586 | 19,006 |
| Rivera | 4,590 | 250 | 1,900 | 146 | 6,886 |
| Roosevelt Avenue-Washington Street | 1,615 | 100 | 670 | 37 | 2,422 |
| Rosecrans Avenue-Central Avenue | 1,835 | 100 | 700 | 16 | 2,651 |
| Sadler Avenue-Beverly Boulevard | 2,455 | 100 | 900 | 39 | 3,494 |
| San Dimas | 1,990 | 100 | 830 | 19 | 2,939 |
| San Gabriel Boulevard-Delta Street | 195 | | 80 | 5 | 280 |
| Sorenson Avenue-Rose Hedge Drive | 140 | 10 | 55 | | 205 |
| Studebaker Road-Rosecrans Avenue | 1,860 | 100 | 700 | 133 | 2,793 |
| Wardlow Road-Bellflower Blvd. | 5,505 | 400 | 2,200 | 5 | 8,110 |
| Yukon Avenue-El Segundo Boulevard | 1,465 | 50 | 600 | | 2,115 |
| **Total** | **$ 114,715** | **$ 7,655** | **$ 46,410** | **$ 3,116** | **$ 171,896** |
| **Total Sewer Maintenance Districts** | **$ 327,245** | **$ 14,640** | **$ 105,100** | **$ 7,862** | **$ 454,847** |
| **Waterworks Districts** | | | | | |
| No. 1 Maintenance | $ 29,000 | $ | $ | $ 123 | $ 29,123 |
| No. 2 Maintenance | 29,455 | | | 82 | 29,537 |
| No. 4 Maintenance | 84,999 | 3,000 | 8,742 | 641 | 97,382 |
| No. 4 I & S | 2,313 | | 369 | 51 | 2,733 |
| No. 5 Maintenance | 22,128 | | | | 22,128 |
| No. 5 I & S | 2,205 | | 1,865 | 104 | 4,174 |
| No. 10 Maintenance | 32,713 | | | | 32,713 |
| No. 10 I & S | 4,539 | | 2,684 | 295 | 7,518 |
| No. 13 Maintenance | 58,271 | | | | 58,271 |
| No. 13 I & S | 12,630 | | 9,005 | 453 | 22,088 |
| No. 16 Maintenance | 33,293 | | | | 33,293 |
| No. 16 I & S | 6,345 | | 4,707 | 113 | 11,165 |
| No. 21 Maintenance | 10,815 | | | 160 | 10,975 |
| No. 21 I & S | 4,160 | | 2,180 | 352 | 6,692 |
| No. 22 Maintenance | 34,928 | | | | 34,928 |
| No. 22 I & S | 3,434 | | 2,797 | 170 | 6,401 |
| No. 23 Maintenance | 8,478 | | | | 8,478 |
| No. 23 I & S | 400 | | 200 | 22 | 622 |
| **Total Waterworks Districts** | **$ 380,106** | **$ 3,000** | **$ 32,549** | **$ 2,566** | **$ 418,221** |
| **GRAND TOTAL** | **$27,387,016** | **$ 462,927** | **$ 3,797,043** | **$ 449,352** | **$32,096,338** |

## BY FUNDS—FISCAL YEAR 1950-51—Continued

| Available Funds | Amount to be Raised by Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| 551 | 1,814 | 3 | 1,811 | .0612 |
| 1,112 | 3,686 | 1 | 3,685 | .1083 |
| 365 | | | | |
| 1,266 | 1,724 | | 1,724 | .0490 |
| 4,506 | 2,900 | | 2,900 | .0376 |
| 248 | 1,739 | | 1,739 | .4500 |
| 952 | 1,252 | 42 | 1,210 | .1061 |
| 6,696 | 12,310 | 1 | 12,309 | .0656 |
| 1,855 | 5,031 | | 5,031 | .0747 |
| 490 | 1,932 | 7 | 1,925 | .0529 |
| 971 | 1,680 | | 1,680 | .0745 |
| 1,504 | 1,990 | | 1,990 | .0325 |
| 941 | 1,998 | 6 | 1,992 | .2071 |
| 83 | 197 | | 197 | .0783 |
| 205 | | | | |
| | 2,793 | | 2,793 | .0939 |
| 7,594 | 516 | | 516 | .0067 |
| 2,115 | | | | |
| $ 76,263 | $ 95,633 | $ 85 | $ 95,548 | $ |
| $ 213,141 | $ 241,706 | $ 734 | $ 240,972 | $ |
| $ 25,799 | $ 3,324 | $ 126 | $ 3,198 | $ .1028 |
| 26,548 | 2,989 | 162 | 2,827 | .1076 |
| 73,741 | 23,641 | 1,626 | 22,015 | .5024 |
| 716 | 2,017 | 260 | 1,757 | .0401 |
| 22,128 | | | | |
| 2,105 | 2,069 | 220 | 1,849 | .0932 |
| 32,713 | | | | |
| 2,853 | 4,665 | 155 | 4,510 | .2763 |
| 58,271 | | | | |
| 9,794 | 12,294 | 497 | 11,797 | .3703 |
| 33,293 | | | | |
| 4,824 | 6,341 | 546 | 5,795 | .4131 |
| 8,814 | 2,161 | 1 | 2,160 | 1.0054 |
| 1,298 | 5,394 | 6 | 5,388 | 2.5078 |
| 34,928 | | | | |
| 513 | 5,888 | 19 | 5,869 | .3915 |
| 8,478 | | | | |
| 150 | 472 | | 472 | .4407 |
| $ 346,966 | $ 71,255 | $ 3,618 | $ 67,637 | $ |
| $16,693,596 | $15,402,742 | $ 461,183 | $14,932,938 | $ |

# Summary of Available Funds - Table 3A

## SPECIAL DISTRICT FUNDS

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Fire Protection Districts** | | | |
| Altadena | $ 67,967 | $ | $ 67,967 |
| Belvedere-Laguna | 73,963 | | 73,963 |
| Consolidated | 1,288,705 | 5,000 | 1,293,705 |
| East Los Angeles | 153,170 | | 153,170 |
| Lancaster | 12,961 | | 12,961 |
| Newhall | 4,679 | | 4,679 |
| Palmdale | 2,734 | | 2,734 |
| San Dimas | 10,426 | | 10,426 |
| Universal City | 28,027 | | 28,027 |
| **Total Fire Protection Districts** | **$ 1,642,632** | **$ 5,000** | **$ 1,647,632** |
| **Flood Control District** | | | |
| General Maintenance | $ 7,575,569 | $ 3,882,755 | $11,458,324 |
| General I & S (Voted Bonds) | 1,361,705 | | 1,361,705 |
| General I & S (Non-voted Bonds) | 256,754 | | 256,754 |
| D. I. D. Maintenance | 391,351 | | 391,351 |
| D. I. D. I & S | 22,028 | | 22,028 |
| **Total Flood Control District** | **$ 9,607,407** | **$ 3,882,755** | **$13,490,162** |
| **Garbage Disposal Districts** | | | |
| Athens-Woodcrest-Olivita | $ 13,666 | $ | $ 13,666 |
| Bellflower | 28,532 | | 28,532 |
| Belvedere | 83,600 | | 83,600 |
| Clifton Heights | 3,001 | | 3,001 |
| Downey | 33,585 | | 33,585 |
| Firestone | 34,989 | | 34,989 |
| Malibu | 6,228 | | 6,228 |
| Mayfair | 15,142 | | 15,142 |
| Mesa Heights | 9,279 | | 9,279 |
| Norwalk | 10,772 | | 10,772 |
| San Dimas | 2,329 | | 2,329 |
| South Lakewood | 15,319 | | 15,319 |
| Walnut Park | 15,302 | | 15,302 |
| West Hollywood-Sherman | 19,023 | | 19,023 |
| **Total Garbage Disposal Districts** | **$ 290,767** | **$** | **$ 290,767** |

## SUMMARY OF AVAILABLE FUNDS—Continued

## SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Lighting Districts** | | | |
| Altadena | $ 11,832 | $ | $ 11,832 |
| American Manor | 1,031 | | 1,031 |
| Angeles Vista | 2,146 | | 2,146 |
| Artesia | 9,022 | | 9,022 |
| Athens | 2,641 | | 2,641 |
| Avalon Village | Cr. 400 | | Cr. 400 |
| Baldwin Park | 12,634 | | 12,634 |
| Bandini | 2,480 | | 2,480 |
| Bell | 20,524 | | 20,524 |
| Bellflower | 14,980 | | 14,980 |
| Bell Gardens | 12,758 | | 12,758 |
| Belvedere | 13,311 | | 13,311 |
| Carmenita | 129 | | 129 |
| Casa Venida | 4,960 | | 4,960 |
| Central Gardens | 1,901 | | 1,901 |
| City Terrace | 7,545 | | 7,545 |
| Clearwater | 7,486 | | 7,486 |
| Crenshaw | 3,270 | | 3,270 |
| Crenshaw Villa | 1,316 | | 1,316 |
| Crescent Heights | 6,010 | | 6,010 |
| Cudahy | 4,880 | | 4,880 |
| Del Aire | Cr. 7,461 | | Cr. 7,461 |
| Downey | 12,323 | | 12,323 |
| Duarte | 527 | | 527 |
| Eastland | 920 | | 920 |
| Eastmont | 4,292 | | 4,292 |
| El Nido | Cr. 245 | | Cr. 245 |
| Garvey | 8,034 | | 8,034 |
| Graham | 23,222 | | 23,222 |
| Greenleaf | 2,365 | | 2,365 |
| Hondo | 1,548 | | 1,548 |
| Industrial | 1,255 | | 1,255 |
| Jefferson | 18,034 | | 18,034 |
| Kagel Canyon | 774 | | 774 |
| Kern | 16,730 | | 16,730 |
| La Canada | 2,748 | | 2,748 |
| La Crescenta | 2,390 | | 2,390 |
| Lakewood | 8,013 | | 8,013 |
| Lancaster | 7,354 | | 7,354 |
| Lancaster Heights | 173 | | 173 |
| Lawndale | 20,593 | | 20,593 |
| Layton Vista | 919 | | 919 |
| Lincoln | 1,720 | | 1,720 |
| Lomita | 6,120 | | 6,120 |
| Lomita Square | 549 | | 549 |
| Longden | 6,916 | | 6,916 |
| Los Nietos | 1,085 | | 1,085 |
| Lugo | 1,619 | | 1,619 |
| Manhattan | 685 | | 685 |
| Mayfair | 5,478 | | 5,478 |
| McCarthy | 2,686 | | 2,686 |
| Melrose | 13,880 | | 13,880 |
| Michigan Avenue | 3,275 | | 3,275 |
| Michillinda | 6,808 | | 6,808 |
| Mines | 5,348 | | 5,348 |
| Miramonte-Florence | 18,487 | | 18,487 |
| Moneta | 3,439 | | 3,439 |
| Montrose | 2,911 | | 2,911 |
| Newhall | 6,289 | | 6,289 |
| Norwalk | 8,926 | | 8,926 |
| Palmdale | 1,222 | | 1,222 |
| Paloma | 361 | | 361 |
| Pasadena Boulevard | 7,345 | | 7,345 |
| Pico | 4,756 | | 4,756 |
| Piedmont | 4,806 | | 4,806 |
| Poppy Fields | 2,042 | | 2,042 |

## SUMMARY OF AVAILABLE FUNDS—Continued

### SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Lighting Districts—Continued** | | | |
| Potrero | 683 | | 683 |
| Puente | 2,191 | | 2,191 |
| Redondo | 410 | | 410 |
| Rico | 15,530 | | 15,530 |
| Rivera | 492 | | 492 |
| Riverside | 478 | | 478 |
| Rosemead | 11,878 | | 11,878 |
| San Dimas | 2,468 | | 2,468 |
| Sativa | 1,890 | | 1,890 |
| Sepulveda | Cr. 2,547 | | Cr. 2,547 |
| Stephenson-Laguna | 14,589 | | 14,589 |
| Sunnyside | 5,598 | | 5,598 |
| Val Verde | 930 | | 930 |
| Vermont Gardens | 833 | | 833 |
| View Heights | 1,734 | | 1,734 |
| Walnut | Cr. 168 | | Cr. 168 |
| Walnut Park | 5,664 | | 5,664 |
| Western | 3,386 | | 3,386 |
| West Hollywood | 9,961 | | 9,961 |
| West Knoll | 6,635 | | 6,635 |
| West Whittier | 580 | | 580 |
| Willowbrook | 2,520 | | 2,520 |
| Woodcrest | 13,182 | | 13,182 |
| **Total Lighting Districts** | **$ 480,634** | **$** | **$ 480,634** |
| **Lighting Maintenance Districts** | | | |
| No. 411 | $ 1,724 | $ | $ 1,724 |
| No. 540 | 2,194 | | 2,194 |
| No. 588 | 3,115 | | 3,115 |
| No. 625 | 596 | | 596 |
| No. 628 | 478 | | 478 |
| No. 635 | 956 | | 956 |
| No. 669 | 929 | | 929 |
| No. 670 | 503 | | 503 |
| No. 681 | 637 | | 637 |
| No. 691 | 398 | | 398 |
| No. 721 | 1,958 | | 1,958 |
| No. 738 | 1,114 | | 1,114 |
| No. 760 | 645 | | 645 |
| No. 780 | 943 | | 943 |
| No. 785 | 691 | | 691 |
| No. 788 | 1,256 | | 1,256 |
| No. 825 | 291 | | 291 |
| No. 850 | 860 | | 860 |
| No. 859 | 1,873 | | 1,873 |
| No. 865 | 1,445 | | 1,445 |
| No. 900 | 455 | | 455 |
| No. 903 | 12,008 | | 12,008 |
| No. 941 | 10,004 | | 10,004 |
| No. 977 | 4,178 | | 4,178 |
| No. 1007 | 8,773 | | 8,773 |
| No. 1011 | 1,050 | | 1,050 |
| No. 1013 | 3,444 | | 3,444 |
| No. 1022 | 1,122 | | 1,122 |
| No. 1030 | 1,073 | | 1,073 |
| No. 1062 | 729 | | 729 |
| No. 1254 | Cr. 802 | | Cr. 802 |
| No. 1373 | Cr. 3,915 | | Cr. 3,915 |
| No. 1394 | Cr. 3,447 | | Cr. 3,447 |
| No. 1395 | Cr. 1,140 | | Cr. 1,140 |
| No. 1396 | Cr. 759 | | Cr. 759 |
| No. 1400 | Cr. 520 | | Cr. 520 |
| No. 1404 | Cr. 11,390 | | Cr. 11,390 |
| No. 1405 | Cr. 4,427 | | Cr. 4,427 |

## SUMMARY OF AVAILABLE FUNDS—Continued

## SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Lighting Maintenance Districts—Continued** | | | |
| No. 1408 | Cr. 190 | | Cr. 190 |
| No. 1422 | Cr. 344 | | Cr. 344 |
| No. 1423 | Cr. 557 | | Cr. 557 |
| No. 1428 | Cr. 853 | | Cr. 853 |
| **Total Lighting Maintenance Districts** | **$ 37,098** | **$** | **$ 37,098** |
| **Park, Recreation and Parkway Districts** | | | |
| Baldwin Park | $ 57,694 | $ 6,500 | $ 64,194 |
| Bella Vista | 3,498 | | 3,498 |
| Lakewood | 5,334 | | 5,334 |
| Montebello Park | 15,245 | | 15,245 |
| Southeast | 95,195 | | 95,195 |
| **Total Park, Recreation and Parkway Districts** | **$ 176,966** | **$ 6,500** | **$ 183,466** |
| **Public Utility District** | | | |
| Lakewood Public Utility District Dissolved | $ 3,730 | $ | $ 3,730 |
| **Sewer Maintenance Districts Health and Safety Code** | | | |
| Artesia | $ 1,505 | $ | $ 1,505 |
| Atlantic Avenue-Compton Blvd. | 1,130 | | 1,130 |
| Bellflower | 13,220 | | 13,220 |
| Bell Gardens | 3,097 | | 3,097 |
| Belvedere | 27,973 | | 27,973 |
| Central Gardens | 3,690 | | 3,690 |
| Clifton Heights | 420 | | 420 |
| Cudahy | 2,154 | | 2,154 |
| Deane Avenue-Keniston Avenue | 1,613 | | 1,613 |
| Dominguez | 6,145 | | 6,145 |
| Downey | 11,173 | | 11,173 |
| Firestone-Plaza-90th Street | 168 | | 168 |
| Florence-Graham | 5,060 | | 5,060 |
| Grevillea Street-Imperial Highway | 18,210 | | 18,210 |
| Hollydale | 3,353 | | 3,353 |
| Hynes-Clearwater | 2,887 | | 2,887 |
| Independence-Mountain View Avenues | 1,555 | | 1,555 |
| Lomita | 6,480 | | 6,480 |
| Malabar Street | 102 | | 102 |
| Mills Avenue-Whittier Blvd. | 2,400 | | 2,400 |
| Norwalk | 11,790 | | 11,790 |
| Seventh Street | 242 | | 242 |
| Short Street | 121 | | 121 |
| The Strand | 130 | | 130 |
| Vermont Avenue | 4,984 | | 4,984 |
| Walker Avenue | 157 | | 157 |
| West Hollywood-Sherman | 2,875 | | 2,875 |
| Willowbrook | 4,244 | | 4,244 |
| **Total** | **$ 136,878** | **$** | **$ 136,878** |
| **Streets and Highways Code** | | | |
| Bartlett Avenue-Fern Avenue | $ 710 | $ | $ 710 |
| Carson Street-Clark Avenue | 10,147 | 2,000 | 12,147 |
| Cherry Avenue-Carson Street | 640 | | 640 |
| Conant Street-Bellflower Blvd. | 3,200 | | 3,200 |
| Escalon Avenue-Olympiad Drive | 690 | | 690 |
| Fairway Boulevard-Vernon Avenue | 632 | | 632 |
| Ferina Street-Gridley Road | 450 | | 450 |
| 14th Street-Woodruff Ave. | 925 | | 925 |
| Freer Street-Double Drive | 843 | | 843 |
| Garden Avenue-16th Street | 1,405 | | 1,405 |
| Garfield Avenue-Olympic Blvd. | 802 | | 802 |
| Grayland Avenue-14th Street | 511 | | 511 |

## SUMMARY OF AVAILABLE FUNDS—Continued

## SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Sewer Maintenance Districts—Continued** | | | |
| **Streets and Highways Code—Continued** | | | |
| Hadley Street-Broadway | 10,195 | | 10,195 |
| Harcross Drive-Bradna Drive | 148 | | 148 |
| Harvey Way-Marber Avenue | 1,030 | | 1,030 |
| Hedda Street-Clark Avenue | 1,699 | | 1,699 |
| Huntington Drive-Winifred Avenue | 149 | | 149 |
| Imperial Highway-Norwalk Boulevard | 2,120 | | 2,120 |
| Lambert Road-Villa Drive | 205 | | 205 |
| Lancaster | 1,065 | | 1,065 |
| Lower Azusa Road—Sunset Boulevard | 1,709 | | 1,709 |
| Mapledale Street-Bloomfield Avenue | 726 | | 726 |
| Martha Street-14th Street | 130 | | 130 |
| Mayfair | 2,190 | | 2,190 |
| Northridge Drive-Overhill Drive | 20 | | 20 |
| Onacrest Drive-Northridge Drive | 468 | | 468 |
| 154th Street-Crenshaw Blvd. | 551 | | 551 |
| 166th Street-Prairie Avenue | 1,112 | | 1,112 |
| Packers Avenue-Downey Road | 365 | | 365 |
| Peck Road-Longden Avenue | 1,266 | | 1,266 |
| Pico | 4,506 | | 4,506 |
| Pioneer Boulevard-Centralia Road | 248 | | 248 |
| Puente | 952 | | 952 |
| Ramona Boulevard-San Gabriel Boulevard | 6,696 | | 6,696 |
| Rivera | 1,855 | | 1,855 |
| Roosevelt Avenue-Washington Street | 490 | | 490 |
| Rosecrans Avenue-Central Avenue | 971 | | 971 |
| Sadler Avenue-Beverly Boulevard | 1,504 | | 1,504 |
| San Dimas | 941 | | 941 |
| San Gabriel Boulevard-Delta Street | 83 | | 83 |
| Sorenson Avenue-Rose Hedge Drive | 205 | | 205 |
| Wardlow Road-Bellflower Boulevard | 7,594 | | 7,594 |
| Yukon Avenue-El Segundo Boulevard | 2,115 | | 2,115 |
| **Total** | $ 74,263 | $ 2,000 | $ 76,263 |
| **Total Sewer Maintenance Districts** | $ 211,141 | $ 2,000 | $ 213,141 |
| **Waterworks Districts** | | | |
| No. 1 Maintenance | $ 7,154 | $ 18,645 | $ 25,799 |
| No. 2 Maintenance | 2,398 | 24,150 | 26,548 |
| No. 4 Maintenance | 21,231 | 52,510 | 73,741 |
| No. 4 I & S | 716 | | 716 |
| No. 5 Maintenance | 7,771 | 14,357 | 22,128 |
| No. 5 I & S | 2,105 | | 2,105 |
| No. 10 Maintenance | 17,290 | 15,423 | 32,713 |
| No. 10 I & S | 2,853 | | 2,853 |
| No. 13 Maintenance | 24,852 | 33,419 | 58,271 |
| No. 13 I & S | 9,794 | | 9,794 |
| No. 16 Maintenance | 10,350 | 22,943 | 33,293 |
| No. 16 I & S | 4,824 | | 4,824 |
| No. 21 Maintenance | 1,845 | 6,969 | 8,814 |
| No. 21 I & S | 1,298 | | 1,298 |
| No. 22 Maintenance | 15,127 | 19,801 | 34,928 |
| No. 22 I & S | 513 | | 513 |
| No. 23 Maintenance | 2,938 | 5,540 | 8,478 |
| No. 23 I & S | 150 | | 150 |
| **Total Waterworks Districts** | $ 133,209 | $ 213,757 | $ 346,966 |
| **GRAND TOTAL** | $12,583,584 | $ 4,110,012 | $16,693,596 |

# Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

| Classification | EXPENDITURES<br>Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY** | | | | | |
| **Fire Protection Districts** | | | | | |
| Salaries and Wages | $ 2,174,661.29 | $ 2,546,159 | $ 3,411,341 | $ 3,482,341 | F. P. D. |
| Maintenance and Operation | 714,652.00 | 903,580 | 1,058,429 | 924,076 | F. P. D. |
| Capital Outlay | 311,207.59 | 151,487 | 461,262 | 400,411 | F. P. D. |
| **Total Fire Protection Districts** | **$ 3,200,520.88** | **$ 3,601,226** | **$ 4,931,032** | **$ 4,806,828** | |
| **Flood Control District** | | | | | |
| **General** | | | | | |
| Maintenance and Operation | $ 1,525,164.99 | $ 1,620,880 | $ 3,359,560 | $ 3,323,512 | F. C. D. Maint. |
| Capital Outlay | 4,807,226.27 | 5,759,479 | 15,653,979 | 14,270,793 | F. C. D. Maint. |
| **Total General** | **$ 6,332,391.26** | **$ 7,380,359** | **$ 19,013,539** | **$ 17,594,305** | |
| **Drainage Improvement Districts** | | | | | |
| Maintenance and Operation | $ 116,998.90 | $ 78,810 | $ 79,645 | $ 79,645 | D. I. D. Maint. |
| Capital Outlay | 25,387.81 | 14,781 | 553,500 | 553,500 | D. I. D. Maint. |
| **Total Drainage Improvement Districts** | **$ 142,386.71** | **$ 93,591** | **$ 633,145** | **$ 633,145** | |
| **Total Flood Control District** | **$ 6,474,777.97** | **$ 7,473,950** | **$ 19,646,684** | **$ 18,227,450** | |
| **TOTAL PROTECTION TO PERSON AND PROPERTY** | **$ 9,675,298.85** | **$11,075,176** | **$ 24,577,716** | **$ 23,034,278** | |
| **HEALTH AND SANITATION** | | | | | |
| **Garbage Disposal Districts** | | | | | |
| Maintenance and Operation | $ 369,254.76 | $ 448,503 | $ 492,225 | $ 486,405 | G. D. D. |
| **Public Utility District** | | | | | |
| Maintenance and Operation | $ 24,548.65 | $ 18,200 | $ 10,150 | $ 10,150 | P. U. D. |
| **Sewer Maintenance Districts** | | | | | |
| Salaries and Wages | $ 123,285.71 | $ 175,895 | $ 176,195 | $ 176,195 | S. M. D. |
| Maintenance and Operation | 128,182.17 | 154,350 | 140,250 | 140,250 | S. M. D. |
| Capital Outlay | 2,918.85 | 3,100 | 10,800 | 10,800 | S. M. D. |
| **Total Sewer Maintenance Districts** | **$ 254,386.73** | **$ 333,345** | **$ 327,245** | **$ 327,245** | |
| **TOTAL HEALTH AND SANITATION** | **$ 648,190.14** | **$ 800,048** | **$ 829,620** | **$ 823,800** | |

## RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
|---|---|---|---|---|---|
| **HIGHWAYS AND BRIDGES** | | | | | |
| **Lighting Districts** | | | | | |
| Maintenance and Operation | $ 486,282.54 | $ 703,534 | $ 773,836 | $ 773,836 | L. D. |
| **Lighting Maintenance Districts** | | | | | |
| Maintenance and Operation | $ 66,867.91 | $ 91,451 | $ 180,982 | $ 180,982 | L. M. D. |
| **TOTAL HIGHWAYS AND BRIDGES** | **$ 553,150.45** | **$ 794,985** | **$ 954,818** | **$ 954,818** | |
| **RECREATION** | | | | | |
| **Park, Recreation and Parkway Districts** | | | | | |
| Salaries and Wages | $ 55,064.67 | $ 72,554 | $ 110,062 | $ 110,062 | P. R. & P. D. |
| Maintenance and Operation | 17,559.44 | 22,631 | 34,918 | 34,918 | P. R. & P. D. |
| Capital Outlay | 50,563.47 | 28,073 | 141,720 | 141,720 | P. R. & P. D. |
| **TOTAL RECREATION** | **$ 123,187.58** | **$ 123,258** | **$ 286,700** | **$ 286,700** | |
| **MISCELLANEOUS UNCLASSIFIED** | | | | | |
| **Waterworks Districts** | | | | | |
| Maintenance and Operation | $ 117,048.72 | $ 160,051 | $ 179,009 | $ 179,009 | W. D. Maint. |
| Capital Outlay | 88,079.04 | 145,295 | 165,071 | 165,071 | W. D. Maint. |
| **TOTAL MISCELLANEOUS UNCLASSIFIED** | **$ 205,127.76** | **$ 305,346** | **$ 344,080** | **$ 344,080** | |
| **INTEREST AND DEBT REDEMPTION** | | | | | |
| **Interest** | | | | | |
| Acquisition and Improvement Districts | $ 727.39 | $ 527 | $ | $ | A. & I. D. |
| Flood Control District: | | | | | |
| General | 735,932.70 | 678,597 | 620,796 | 620,796 | F. C. D. I. & S. |
| Drainage Improvement Districts | 6,537.26 | 5,903 | 5,268 | 5,268 | D. I. D. I. & S. |
| Waterworks Districts | 17,650.85 | 16,527 | 16,489 | 16,489 | W. D. I. & S. |
| **Total Interest** | **$ 760,848.20** | **$ 701,554** | **$ 642,553** | **$ 642,553** | |
| **Redemption of Bonds** | | | | | |
| Acquisition and Improvement Districts | $ 3,500.00 | $ 8,986 | $ | $ | A. & I. D. |
| Flood Control District: | | | | | |
| General | 1,249,750.00 | 1,259,750 | 1,271,750 | 1,271,750 | F. C. I. & S. |
| Drainage Improvement Districts | 9,500.00 | 9,500 | 9,500 | 9,500 | D. I. D. I. & S. |
| Waterworks Districts | 17,935.98 | 19,537 | 19,537 | 19,537 | W. D. I. & S. |
| **Total Redemption of Bonds** | **$ 1,280,685.98** | **$ 1,297,773** | **$ 1,300,787** | **$ 1,300,787** | |
| **TOTAL INTEREST AND DEBT REDEMPTION** | **$ 2,041,534.18** | **$ 1,999,327** | **$ 1,943,340** | **$ 1,943,340** | |
| **TOTAL** | **$13,246,488.96** | **$15,098,140** | **$ 28,936,274** | **$ 27,387,016** | |
| **RESERVES** | | | | | |
| Unappropriated Reserve | $ | $ | $ 462,927 | $ 462,927 | Various |
| General Reserve | | | 3,797,043 | 3,797,043 | Various |
| **TOTAL RESERVES** | **$** | **$** | **$ 4,259,970** | **$ 4,259,970** | |
| **ESTIMATED DELINQUENCY** | **$** | **$** | **$ 449,352** | **$ 449,352** | |
| **GRAND TOTAL** | **$13,246,488.96** | **$15,098,140** | **$ 33,645,596** | **$ 32,096,338** | |

## RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Estimated Current Year 1950-1951 | Requested Fiscal Year 1951-1952 | Allowed Fiscal Year 1951-1952 | Name of Fund |
| **SUMMARIZATION** | | | | | |
| **BY GENERAL CLASSIFICATION** | | | | | |
| Salaries and Wages | $ 2,353,011.67 | $ 2,794,608 | $ 3,697,598 | $ 3,768,598 | |
| Maintenance and Operation | 3,566,560.08 | 4,201,990 | 6,309,004 | 6,132,783 | |
| Capital Outlay | 5,285,383.03 | 6,102,215 | 16,986,332 | 15,542,295 | |
| Interest and Debt Redemption | 2,041,534.18 | 1,999,327 | 1,943,340 | 1,943,340 | |
| **Total** | **$13,246,488.96** | **$15,098,140** | **$ 28,936,274** | **$ 27,387,016** | |
| Unappropriated Reserve | $ | $ | $ 462,927 | $ 462,927 | |
| General Reserve | | | 3,797,043 | 3,797,043 | |
| Estimated Delinquency | | | 449,352 | 449,352 | |
| **GRAND TOTAL** | **$13,246,488.96** | **$15,098,140** | **$ 33,645,596** | **$ 32,096,338** | |
| **BY ORGANIZATION CLASSIFICATION** | | | | | |
| Protection to Person and Property | $ 9,675,298.85 | $11,075,176 | $ 24,577,716 | $ 23,034,278 | |
| Health and Sanitation | 648,190.14 | 800,048 | 829,620 | 823,800 | |
| Highways and Bridges | 553,150.45 | 794,985 | 954,818 | 954,818 | |
| Recreation | 123,187.58 | 123,258 | 286,700 | 286,700 | |
| Miscellaneous Unclassified | 205,127.76 | 305,346 | 344,080 | 344,080 | |
| Interest and Debt Redemption | 2,041,534.18 | 1,999,327 | 1,943,340 | 1,943,340 | |
| **Total** | **$13,246,488.96** | **$15,098,140** | **$ 28,936,274** | **$ 27,387,016** | |
| Reserves | $ | $ | $ 4,259,970 | $ 4,259,970 | |
| Estimated Delinquency | | | 449,352 | 449,352 | |
| **GRAND TOTAL** | **$13,246,488.96** | **$15,098,140** | **$ 33,645,596** | **$ 32,096,338** | |
| **BY FUNDS** | | | | | |
| Acquisition and Improvement Districts | $ 4,227.39 | $ 9,513 | $ | $ | |
| Fire Protection Districts | 3,200,520.88 | 3,601,226 | 4,931,032 | 4,806,828 | |
| Flood Control District | 8,476,497.93 | 9,427,700 | 21,553,998 | 20,134,764 | |
| Garbage Disposal Districts | 369,254.76 | 448,503 | 492,225 | 486,405 | |
| Lighting Districts | 486,282.54 | 703,534 | 773,836 | 773,836 | |
| Lighting Maintenance Districts | 66,867.91 | 91,451 | 180,982 | 180,982 | |
| Park Recreation and Parkway Districts | 123,187.58 | 123,258 | 286,700 | 286,700 | |
| Public Utility District | 24,548.65 | 18,200 | 10,150 | 10,150 | |
| Sewer Maintenance Districts | 254,386.73 | 333,345 | 327,245 | 327,245 | |
| Waterworks Districts | 240,714.59 | 341,410 | 380,106 | 380,106 | |
| **Total** | **$13,246,488.96** | **$15,098,140** | **$ 28,936,274** | **$ 27,387,016** | |
| Unappropriated Reserve | $ | $ | $ 462,927 | $ 462,927 | |
| General Reserve | | | 3,797,043 | 3,797,043 | |
| Estimated Delinquency | | | 449,352 | 449,352 | |
| **GRAND TOTAL** | **$13,246,488.96** | **$15,098,140** | **$ 33,645,596** | **$ 32,096,338** | |

# Fire Protection Districts

**APPROPRIATIONS $4,806,828**

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **ALTADENA (5)** | | | | | |
| **Salaries and Wages** | $ 129,075.07 | $ 54,405.34 | $ 134,000 | $ 170,016 | $ 170,016 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 4,643 | $ 4,470 |
| Service Charges | 10,450.09 | 143.34 | 8,752 | 6,155 | 6,155 |
| **Total Deductions** | $ 10,450.09 | $ 143.34 | $ 8,752 | $ 10,798 | $ 10,625 |
| **Salaries and Wages—Net** | $ 118,624.98 | $ 54,262.00 | $ 125,248 | $ 159,218 | $ 159,391 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 7,984.34 | $ 1,658.71 | $ 9,344 | $ 9,707 | $ 7,768 |
| Agricultural, Botanical and Animal Supplies | 6.92 | 9.27 | 100 | 150 | 50 |
| Auto Mileage | 3.57 | 1.12 | 25 | 150 | 25 |
| Automotive Supplies | 793.93 | 199.67 | 834 | 850 | 850 |
| Communication | 3,918.42 | 745.60 | 3,888 | 1,583 | 1,583 |
| Fire Prevention Service | 1,346.72 | 462.24 | 1,778 | 1,746 | 1,613 |
| Fire Protection Supplies | 1,346.74 | 32.59 | 3,333 | 2,858 | 2,165 |
| Furnishings and Household Supplies | 95.15 | 31.35 | 300 | 300 | 300 |
| Heat, Light and Power Services | 558.81 | 178.78 | 640 | 640 | 640 |
| Insurance: | | | | | |
| Fire | | | | 1,000 | 1,000 |
| N. O. C. | | 288.40 | 290 | 360 | 360 |
| Liability | 208.39 | | 220 | 220 | 220 |
| Workmen's Compensation | 3,450.00 | 2,100.00 | 5,900 | 5,891 | 5,891 |
| Interest | 1,267.18 | 464.00 | 1,014 | 761 | 761 |
| Laundry and Cleaning Supplies | 175.41 | 62.50 | 300 | 300 | 300 |
| Laundry, Cleaning and Waste Removal Service | 62.00 | 22.50 | 100 | 100 | 100 |
| Medical, Surgical and Laboratory Supp. | 39.53 | 90.27 | 100 | 100 | 100 |
| Office Services | | | 64 | 64 | 64 |
| Office Supplies | 96.27 | 14.26 | 50 | 100 | 100 |
| Other Operating and Maint. Supplies, N. O. C. | 437.15 | 72.05 | 450 | 450 | 450 |
| Printing and Other Reproductive Supp. | 3.89 | | | | |
| Professional and Expert Services | | | 20 | 500 | 500 |
| Rent-Lease Contracts | | | 3,600 | | |
| Repairs and Minor Changes—Bldgs. and Structures | 373.58 | 75.55 | 326 | 334 | 334 |
| Repairs—Motor Vehicles | 4,595.81 | 1,128.68 | 3,132 | 3,539 | 3,132 |
| Repairs—Operating Equipment | 43.53 | 17.49 | 890 | 200 | 200 |
| Small Tools, Implements and Craft Supplies | 88.63 | 18.92 | 100 | 100 | 100 |
| Special Services | 2,482.06 | 127.42 | 3,758 | 3,750 | 3,750 |
| Transportation Services | 2,941.06 | | 3,073 | | |
| Water | 5,322.24 | 2,208.23 | 5,578 | 5,790 | 5,500 |
| **Total Maintenance and Operation** | $ 37,641.33 | $ 10,009.60 | $ 49,207 | $ 41,543 | $ 37,856 |
| **Less Service Charges** | 671.00 | 4.77 | 390 | 365 | 365 |
| **Total Maintenance and Operation—Net** | $ 36,970.33 | $ 10,004.83 | $ 48,817 | $ 41,178 | $ 37,491 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **ALTADENA (5)—Continued** | | | | | |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 11,039.73 | $ 3,024.75 | $ 6,604 | $ 13,770 | $ 12,126 |
| **Structural and Non-structural Improvements** | | | | | |
| Addition—Recreation Room | $ | $ | $ | $ 2,300 | $ |
| Boot Locker Material | 83.43 | | | | |
| Build Cesspool | 25.55 | | | | |
| Construction of Station | | | | 9,600 | 9,600 |
| Flooring—Asphalt Tile | | | 100 | | |
| Install Curb—Engine 52 | | | | 200 | 200 |
| Ladder to Hose Tower | 217.19 | | | | |
| Land | | | | 7,000 | |
| Light in Mop Closet | 18.70 | | | | |
| Outside Shed | 6.62 | | | | |
| Relocate and Install Gas Tank and Pump | 145.71 | | | | |
| Wall—Engine 12 | | | | 300 | 300 |
| Widen Cement Approach | | | 600 | | |
| **Total Structural and Non-structural Improvements** | $ 497.20 | $ | $ 700 | $ 19,400 | $ 10,100 |
| **Total Capital Outlay** | $ 11,536.93 | $ 3,024.75 | $ 7,304 | $ 33,170 | $ 22,226 |
| **TOTAL ALTADENA (5)** | $ 167,132.24 | $ 67,291.58 | $ 181,369 | $ 233,566 | $ 219,198 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **BELVEDERE-LAGUNA (1)** | | | | | |
| **Salaries and Wages** | $ 136,985.19 | $ 59,119.99 | $ 143,032 | $ 179,792 | $ 179,792 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 5,003 | $ 4,800 |
| Service Charges | 229.86 | 31.28 | 32 | | |
| **Total Deductions** | $ 229.86 | $ 31.28 | $ 32 | $ 5,003 | $ 4,800 |
| **Salaries and Wages—Net** | $ 136,755.33 | $ 59,088.71 | $ 143,000 | $ 174,789 | $ 174,992 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 8,580.18 | $ 1,765.72 | $ 9,932 | $ 10,150 | $ 7,971 |
| Agricultural, Botanical and Animal Supplies | .93 | | | | |
| Auto Mileage | 334.27 | 115.08 | 610 | 610 | 350 |
| Automotive Supplies | 595.17 | 234.04 | 350 | 976 | 600 |
| Communication | 4,268.69 | 98.28 | 3,600 | 6,294 | 6,294 |
| Fire Prevention Service | 1,189.81 | 406.52 | 1,564 | 5,166 | 4,773 |
| Fire Protection and Rescue Service | 2,684.42 | 375.00 | 1,200 | 2,200 | 1,200 |
| Fire Protection Supplies | 3,319.45 | 473.62 | 4,874 | 6,160 | 2,000 |
| Furnishings and Household Supplies | 108.25 | 21.98 | 300 | 300 | 100 |
| Heat, Light and Power Services | 633.26 | 213.04 | 624 | 640 | 640 |
| Insurance: | | | | | |
| Automobile Mileage | | 60.00 | 120 | 120 | 120 |
| Liability | 91.44 | | 125 | 125 | 125 |
| N. O. C. | | 214.00 | 225 | 225 | 225 |
| Workmen's Compensation | 3,960.00 | 2,652.00 | 5,300 | 6,655 | 6,655 |
| Interest | 580.00 | 465.29 | 466 | 348 | 348 |
| Laundry and Cleaning Supplies | 258.68 | 137.46 | 300 | 300 | 300 |
| Medical, Surgical and Laboratory Supp. | 20.00 | 75.67 | 76 | 20 | 20 |
| Office Services | | | 39 | 39 | 39 |
| Office Supplies | 16.74 | 16.26 | 75 | 75 | 75 |
| Other Operating and Maint. Supplies, N. O. C. | 511.87 | 199.36 | 200 | 100 | 100 |
| Rent—Motor Vehicles | | | 300 | 300 | 300 |
| Repairs and Minor Changes—Bldgs. and Structures | 688.52 | | 700 | 735 | 235 |
| Repairs—Motor Vehicles | 5,167.51 | 718.34 | 3,829 | 4,583 | 4,583 |
| Repairs—Operating Equipment | 196.27 | 103.73 | 300 | 300 | 300 |
| Small Tools, Implements and Craft Supplies | 171.09 | 46.35 | 75 | 75 | 75 |
| Special Services | 413.57 | 30.05 | 31 | 250 | 250 |
| Transportation Services | 2,941.06 | | 3,073 | 7,435 | 7,435 |
| Water | 7,842.92 | 3,283.94 | 7,000 | 9,000 | 8,500 |
| **Total Maintenance and Operation** | $ 44,574.10 | $ 11,705.73 | $ 45,288 | $ 63,181 | $ 53,613 |
| Less Service Charges | 9.37 | 10.74 | 25 | | |
| **Total Maintenance and Operation—Net** | $ 44,564.73 | $ 11,694.99 | $ 45,263 | $ 63,181 | $ 53,613 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **BELVEDERE-LAGUNA (1)—Continued** | | | | | |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 3,339.19 | $ 3,213.57 | $ 3,223 | $ 3,516 | $ 3,116 |
| **Structural and Non-structural Improvements** | | | | | |
| Auto Port | $ 624.21 | $ | $ | $ | $ |
| Boot Locker—Engine 2 | | | | 190 | 190 |
| Brick Wall—Engine 1 | | | | 350 | 350 |
| Chain Link Fence | | | | 300 | |
| Hose Drying Tower | 564.85 | | | | |
| Hose Drying Tower—Engine 2 | | | | 880 | |
| Incinerator—Engine 1 | | | | 80 | 80 |
| Plaster Interior of Car Port | | | | 200 | |
| **Total Structural and Non-structural Improvements** | $ 1,189.06 | $ | $ | $ 2,000 | $ 620 |
| **Total Capital Outlay** | $ 4,528.25 | $ 3,213.57 | $ 3,223 | $ 5,516 | $ 3,736 |
| **TOTAL BELVEDERE-LAGUNA (1)** | $ 185,848.31 | $ 73,997.27 | $ 191,486 | $ 243,486 | $ 232,341 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **CONSOLIDATED (1-2-3-4-5)** | | | | | |
| **Salaries and Wages** | $1,700,007.71 | $ 740,933.02 | $1,975,000 | $2,834,891 | $2,834,891 |
| **Deductions:** | | | | | |
| Salary Savings | $ | $ | $ | $ 178,948 | $ 123,903 |
| Service Charges | 49,334.43 | 4,067.58 | 21,000 | 29,249 | 15,342 |
| **Total Deductions** | $ 49,334.43 | $ 4,067.58 | $ 21,000 | $ 208,197 | $ 139,245 |
| **Salaries and Wages—Net** | $1,650,673.28 | $ 736,865.44 | $1,954,000 | $2,626,694 | $2,695,646 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 102,071.73 | $ 22,954.19 | $ 132,000 | $ 158,029 | $ 127,201 |
| Advertising Services | 6.51 | 29.26 | 30 | | |
| Agricultural, Botanical & Animal Supp. | 13.74 | 20.63 | 300 | 770 | 270 |
| Auto Mileage | 723.07 | 236.18 | 1,419 | 2,105 | 1,000 |
| Automotive Supplies | 14,225.42 | 5,577.25 | 16,129 | 18,610 | 16,000 |
| Communications | 54,492.29 | 9,596.16 | 56,215 | 40,209 | 40,209 |
| Fire Engine Service | 25,800.00 | 9,804.00 | 30,000 | 49,128 | 9,480 |
| Fire Prevention Service | 18,198.49 | 6,562.31 | 25,248 | 52,402 | 48,409 |
| Fire Protection & Rescue Service | 25.00 | 50.00 | 100 | 200 | 150 |
| Fire Protection Supplies | 49,365.51 | 13,786.91 | 37,968 | 67,156 | 50,000 |
| Furnishings and Household Supplies | 1,249.42 | 449.30 | 5,000 | 4,440 | 4,440 |
| Heat, Light and Power Services | 6,906.79 | 2,599.45 | 8,253 | 9,671 | 8,500 |
| Inspection and Regulation Services | 165.17 | | | | |
| Insurance: | | | | | |
| Auto Mileage | | 35.00 | 100 | 120 | 120 |
| Fire | 169.76 | | 6,000 | 8,950 | 8,950 |
| Liability | 1,696.29 | | 1,705 | 2,000 | 2,000 |
| N. O. C. | | 2,746.60 | 2,750 | 3,800 | 3,800 |
| Workmen's Compensation | 48,600.00 | 35,061.00 | 79,000 | 105,260 | 105,260 |
| Interest | 5,827.84 | 3,878.81 | 6,978 | 10,558 | 9,000 |
| Laundry and Cleaning Supplies | 1,673.95 | 857.07 | 3,000 | 2,900 | 2,500 |
| Laundry, Cleaning & Waste Removal Services | 406.52 | 102.85 | 700 | 687 | 687 |
| Medical, Surgical & Labaratory Supp. | 594.90 | 812.86 | 936 | 1,221 | 1,221 |
| Office Services | 112.37 | 74.54 | 900 | 934 | 300 |
| Office Supplies | 518.93 | 388.87 | 1,200 | 1,284 | 1,000 |
| Other Operating & Maint. Supplies N. O. C. | 4,982.67 | 1,807.22 | 3,500 | 5,698 | 5,698 |
| Postage | | 19.50 | 20 | | |
| Printing & Other Reproductive Supp. | 274.38 | 84.21 | 100 | 109 | 109 |
| Professional & Expert Services | 1,705.83 | 1,792.85 | 4,494 | 6,760 | 5,000 |
| Rent—Buildings and Offices | 3,375.00 | 1,532.50 | 3,460 | 3,460 | 3,460 |
| Rent—Lease Contracts | 23,447.26 | 19,552.15 | 67,281 | | |
| Repairs & Minor Changes—Bldg. & Structures | 3,670.50 | 2,526.23 | 11,320 | 11,271 | 9,000 |
| Repairs—Motor Vehicles | 46,658.86 | 12,119.23 | 46,355 | 58,680 | 55,000 |
| Repairs—Operating Equipment | 1,293.28 | 115.71 | 2,000 | 2,180 | 2,180 |
| Small Tools, Implements & Craft Supplies | 1,504.76 | 389.19 | 1,200 | 1,210 | 1,210 |
| Special Services | 30,771.82 | 1,766.72 | 36,118 | 58,755 | 50,000 |
| Taxes, Assessments and Licenses | 986.04 | 550.32 | 551 | 1,500 | 1,500 |
| Transportation Services | 31,371.10 | | 32,777 | 7,912 | 7,912 |
| Water | 74,695.85 | 35,110.37 | 100,000 | 111,615 | 111,615 |
| Wearing Apparel | 7.57 | | | | |
| **Total Maintenance and Operation** | $ 557,588.62 | $ 192,989.44 | $ 725,107 | $ 809,584 | $ 693,681 |
| Less Service Charges | 9,360.14 | 1,581.50 | 24,618 | 7,799 | 7,799 |
| **Total Maintenance and Operation—Net** | $ 548,228.48 | $ 191,407.94 | $ 700,489 | $ 801,785 | $ 685,882 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| CONSOLIDATED (1-2-3-4-5)—Continued | | | | | |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 71,833.50 | $ 29,174.40 | $ 58,009 | $ 154,267 | $ 136,750 |
| **Structural and Non-structural Improvements** | | | | | |
| Air Compressor—Engine 28 | $ | $ | $ | $ 150 | $ 150 |
| Air Compressor | 8.01 | | | | |
| Alteration to Hose Tower | | | 325 | | |
| Apparatus Room Door—Engine 4 | 207.47 | | | | |
| Blacktop Rear Yard | | | 360 | | |
| Boot Lockers | | 10.42 | 905 | | |
| Building Additions—Engine 41 | | | | 6,000 | |
| Building Additions—Engine 23 | | | | 20,000 | |
| Cabinets, Kitchen—Engine 34 | | | | 80 | 80 |
| Cabinet and Work Bench—Engine 43 | | | | 150 | 100 |
| Cabinet and Work Bench—Engine 57 | | | | 150 | 150 |
| Cement Block Fence—Engine 29 | | | | 400 | 400 |
| Cement Block Walls—Engine 28 | | | | 660 | 660 |
| Cement Driveway | | | 385 | | |
| Cesspool | 180.32 | | | | |
| Chain Link Fence—Engine 57 | | | | 1,175 | 1,175 |
| Chain Link Fence—Engine 7 | | | | 100 | 100 |
| Compressor Shelter | 51.29 | | 350 | | |
| Concrete Driveway—Engine 34 | | | | 250 | 250 |
| Concrete Driveway—Engine 30 | | | | 350 | 350 |
| Concrete Pavement | 152.71 | | 160 | | |
| Concrete Walk—Engine 43 | | | | 100 | 100 |
| Concrete Walk—Engine 14 | | | | 35 | 35 |
| Concrete Walk—Engine 43 | | | | 40 | 40 |
| Connection to Sewer Line | 145.00 | | | | |
| Connection to Sewer—Engine 4 | | | | 360 | 360 |
| Connection to Sewer—Engine 17 | | | | 400 | 400 |
| Connection to Sewer—Engine 26 | | | | 365 | 365 |
| Curb & Tile Line on South side of Sta—Engine 5 | | | | 200 | 200 |
| Doors for Supply Lockers—Engine 47 | | | | 65 | 65 |
| Door—Shower | 68.13 | | | | |
| Driveway Paving—Engine 51 | | | | 425 | 425 |
| Electrical Serv. Entrance—Eng. 28 | | | | 300 | 300 |
| Expansion of Telephone Line—Eng. 42 | | | | 300 | 300 |
| Fences | 433.45 | 104.17 | 430 | | |
| Flag Pole | 143.45 | | 50 | | |
| Fluorescent Light over Map in App. Room—Engine 16 | | | | 42 | 42 |
| Fluorescent Lighting | | 473.23 | 835 | | |
| Furnish—Install Air Compressor & Line—Engine 43 | | | | 650 | |
| Furnish—Install Air Compressor & Line—Engine 57 | | | | 650 | |
| Furnish & Install 2 Gas Heaters—Engine 30 | | | | 200 | 200 |
| Furnish & Install Gas Heater (Dbl. Panel Ray) Engine 34 | | | | 120 | 120 |
| Furnish—Install 3 Gas Heaters—Engine 24 | | | | 320 | 320 |
| Furnish—Install Gas Heater—Engine 16 | | | | 165 | 165 |
| Furnish—Install 2 Gas Heaters—Engine 45 | | | | 355 | 355 |
| Furnish—Install Heaters—Engine 6 | | | | 180 | 180 |
| Furnish—Install Heater—Engine 34 | | | | 100 | 100 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **CONSOLIDATED (1-2-3-4-5)—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural & Non-structural Imprs.—Continued** | | | | | |
| Gas Tank and Pump | | | 575 | | |
| Gasoline Pump & Tank—Engine 51 | | | | 300 | 300 |
| Gasoline Pump & Tank—Engine 26 | | | | 300 | 300 |
| Gates—Driveway & Walk—Engine 16 | | | | 75 | 75 |
| Guard for Light on Hose Tower—Engine 20 | | | | 20 | |
| Hollywood Door—Engine 14 | | | | 35 | 35 |
| Hose Drying Tower w/wash paving—Engine 5 | | | | 880 | |
| Hose Drying Tower w/wash paving—Engine 30 | | | | 880 | 880 |
| Hose Drying Tower without Wash/Paving—Engine 51 | | | | 700 | 700 |
| Hose Room | 907.49 | | | | |
| Hose Room Addition—Engine 26 | | | | 1,560 | |
| Hose Storage Racks | 252.47 | 50.16 | 500 | | |
| Hose Tower Alterations—Engine 44 | | | | 175 | 175 |
| Heaters | | 19.74 | 650 | | |
| Hose Drying Tower & Concrete Appr. | 190.58 | 130.75 | 850 | | |
| Improvements to Telephone System | | | 500 | | |
| Improvements to Telephone System—Engine 15 | | | | 2,000 | 2,000 |
| Install Air Line from Compressor to Apparatus Room—Engine 40 | | | | 60 | 60 |
| Install Cabinet over Sink Refrig., and Doors under sink—Engine 6 | | | | 65 | 65 |
| Install Cabinet under Water Htr.—Engine 44 | | | | 50 | 50 |
| Install Door Bell & Light Relays—Engine 34 | | | | 100 | 100 |
| Install Light over Map—Engine 36 | | | | 57 | 57 |
| Install 2 Light Fixt. & Outlet—Engine 9 | | | | 60 | 60 |
| Install Wire Gate—Engine 9 | | | | 35 | 35 |
| Install Wire Glass Shower Door—Engine 7 | | | | 75 | 75 |
| Kitchen Cupboard w/Double Doors—Engine 4 | | | | 104 | 104 |
| Ladder—Hose Tower | 184.71 | | | | |
| Land Purchases | 17,250.00 | 3,000.00 | 20,000 | | |
| Light—Hose Room | 25.36 | | | | |
| Light over Kitchen Sink—Engine 5 | | | | 22 | 22 |
| Light over Map—Engine 26 | | | | 50 | 50 |
| Light over Map—Engine 29 | | | | 47 | 47 |
| Lockers | 288.44 | | 525 | | |
| Locker—Roll-away Bed—Engine 17 | | | | 120 | 120 |
| Lockers, Wood (2)—Engine 38 | | | | 180 | 180 |
| Lockers, Wood (3)—Engine 28 | | | | 270 | 270 |
| Lockers, Wood (6)—Engine 34 | | | | 540 | 540 |
| Lockers, Wood (6)—Engine 20 | | | | 540 | 540 |
| Lockers, Wood (10)—Engine 29 | | | | 900 | 900 |
| Lockers, Wood (12)—Engine 18 | | | | 1,080 | 1,080 |
| Locker for Turn-out Coats, Tools and Maps—Engine 40 | | | | 480 | 480 |
| Metal Canopy Over Kitchen & Recr. Room Doors—Engine 40 | | | | 81 | 81 |
| Moving & Relocation—Station for Engine 40 | 1,849.38 | | | | |
| Oil Hose | 256.01 | | | | |
| Outside Light Switch | | | 50 | | |
| Overhead Doors for Apparatus Rm.—Engine 29 | | | | 320 | 320 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES: Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **CONSOLIDATED (1-2-3-4-5)—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural & Non-structural Imprs.—Continued** | | | | | |
| Partition Front of Apparatus Rm.—Engine 34 | | | | 300 | 300 |
| Pave Approach to Apparatus Rm.—Engine 36 | | | | 300 | 300 |
| Pave Driveway So. Side of Bldg.—Engine 57 | | | | 850 | 850 |
| Pave Driveway No. Side of Sta.—Engine 43 | | | | 600 | 600 |
| Pave Rear Yard—Engine 26 | | | | 200 | 200 |
| Pave Rear Yard—Engine 29 | | | | 260 | 260 |
| Pave Rear Yard—Engine 28 | | | | 420 | 420 |
| Pave Rear Yard—Constr. Curb along Fence—Engine 30 | | | | 500 | 500 |
| Pave Rear Yard—Engine 57 | | | | 250 | 250 |
| Pave Area on So. Side of Bldg.—Engine 43 | | | | 300 | 300 |
| Paving | 461.80 | | | | |
| Plans and Specifications Hollywood—Engine Co. 1 | 110,690.08 | | | | |
| Pole Enclosures | 464.02 | | | | |
| Pressure Regulator | 72.20 | | | | |
| Rear Walkaway Along Bldg.—Eng. 57 | | | | 72 | 72 |
| Relocate Electric Serv. Lead-in—Eng. 9 | | | | 183 | 183 |
| Replace present Driveway, widen entrance & provide Side Curbs—Engine 5 | | | | 1,600 | 1,600 |
| Replace Surface of Sink w/Tile—Engine 18 | | | | 100 | 100 |
| Safety Ladder—Hose Tower | 189.65 | | | | |
| Shelving | 49.99 | | | | |
| Sliding Doors on Storage Shelves—Engine 10 | | | | 70 | 70 |
| Storage Room | 1,351.86 | | | | |
| Storeroom in Rear Yard—Engine 51 | | | | 800 | |
| Street Drain | 70.73 | | | | |
| Telephone Extension Line—Eng. 48 | | | | 500 | 500 |
| Tile Floor in Shower | | | 65 | | |
| Underground Signal Control System | 838.26 | 299.82 | 509 | | |
| Ventilating Fan over Stove | | 17.49 | 123 | | |
| Vents for Heaters | | 55.74 | 200 | | |
| Water Connection | 22.29 | | | | |
| Water Heater | 33.29 | | 75 | | |
| Wire Chain Link Fence—Engine 14 | | | | 115 | 115 |
| Wire Gate—Engine 16 | | | | 75 | 75 |
| Wire Glass Door for Shower—Eng. 16 | | | | 75 | 75 |
| Wire Glass Door for Shower—Eng. 6 | | | | 75 | 75 |
| Wire Glass Shower Door—Engine 24 | | | | 75 | 75 |
| Wire Glass Shower Doors (2)—Engine 9 | | | | 150 | 150 |
| Yard Paving—Engine 51 | | | | 240 | 240 |
| Construction of Stations | | | | 89,172 | 89,172 |
| Plans, Specifications and Supervision—Station Construction | | | | 16,500 | 16,500 |
| Land Purchases | | | | 46,500 | 46,500 |
| **Total Structural and Non-structural Improvements** | **$ 136,879.94** | **$ 4,161.52** | **$ 28,422** | **$ 207,280** | **$ 176,670** |
| **Total Capital Outlay** | **$ 208,713.44** | **$ 33,335.92** | **$ 86,431** | **$ 361,547** | **$ 313,420** |
| **TOTAL CONSOLIDATED (1-2-3-4-5)** | **$2,407,615.20** | **$ 961,609.30** | **$2,740,920** | **$3,790,026** | **$3,694,948** |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **EAST LOS ANGELES (1)** | | | | | |
| **Salaries and Wages** | $ 214,509.38 | $ 94,774.22 | $ 245,520 | $ 397,688 | $ 397,688 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 26,000 | $ 25,826 |
| Service Charges | 22,896.12 | 22.08 | 23 | 16,733 | 15,235 |
| **Total Deductions** | $ 22,896.12 | $ 22.08 | $ 23 | $ 42,733 | $ 41,061 |
| **Salaries and Wages—Net** | $ 191,613.26 | $ 94,752.14 | $ 245,497 | $ 354,955 | $ 356,627 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 13,221.97 | $ 2,675.33 | $ 15,039 | $ 21,953 | $ 21,953 |
| Agricultural, Botanical & Animal Supp... | 2.32 | | 50 | 50 | 50 |
| Auto Mileage | 292.27 | 101.64 | 532 | 532 | 532 |
| Automotive Supplies | 1,337.08 | 573.41 | 943 | 1,550 | 1,550 |
| Communication | 7,142.04 | 3,054.50 | 9,896 | 14,110 | 14,110 |
| Fire Prevention Service | 2,713.44 | 1,212.52 | 4,665 | 9,427 | 9,427 |
| Fire Protection Supplies | 7,683.97 | 722.29 | 9,522 | 14,472 | 14,472 |
| Furnishings & Household Supplies | 73.01 | 63.61 | 533 | 320 | 320 |
| Heat, Light and Power Services | 693.09 | 183.89 | 1,000 | 1,000 | 1,000 |
| Inspection & Regulation Service | 61.80 | | | | |
| Insurance: | | | | | |
| Auto Mileage | | 30.00 | 60 | 60 | 60 |
| Fire | | | 1,200 | 1,300 | 1,300 |
| Liability | 243.84 | | 359 | 400 | 400 |
| N. O. C. | | 358.40 | 400 | 400 | 400 |
| Workmen's Compensation | 5,750.00 | 4,721.00 | 10,689 | 16,093 | 16,093 |
| Interest | 1,220.30 | 464.00 | 977 | 733 | 733 |
| Laundry and Cleaning Supplies | 415.28 | 180.44 | 400 | 400 | 400 |
| Laundry, Cleaning & Waste Removal Service | 18.25 | 1.73 | 20 | 50 | 50 |
| Medical, Surgical & Laboratory Supplies.. | 61.56 | 217.22 | 218 | 130 | 130 |
| Office Services | 41.70 | 9.18 | 60 | 64 | 64 |
| Office Supplies | 87.19 | 18.94 | 120 | 120 | 120 |
| Other Operating & Maint. Supplies N. O. C. | 443.19 | 139.78 | 167 | 600 | 600 |
| Professional and Expert Services | 66.48 | 60.14 | 75 | 400 | 400 |
| Rent—Buildings and Offices | 110.00 | 50.00 | 120 | 120 | 120 |
| Rent—Lease Contracts | 10.00 | | | | |
| Repairs & Minor Changes—Building and Structures | 330.26 | 102.66 | 250 | 250 | 250 |
| Repairs—Motor Vehicles | 4,901.77 | 1,844.27 | 4,470 | 7,595 | 7,595 |
| Repairs—Operating Equipment | 144.70 | 1.69 | 200 | 200 | 200 |
| Small Tools, Implements and Craft Supplies | 124.95 | 145.78 | 200 | 200 | 200 |
| Special Services | 4,742.91 | 300.16 | 8,000 | 8,800 | 8,800 |
| Transportation Services | 2,941.06 | | | | |
| Water | 10,582.32 | 3,758.76 | 10,374 | 11,040 | 11,040 |
| Wearing Apparel | 2.07 | | | | |
| **Total Maintenance and Operation** | $ 65,458.82 | $ 20,991.34 | $ 80,539 | $ 112,369 | $ 112,369 |
| Less Service Charges | 2,833.21 | 133.56 | 1,860 | 1,300 | 1,300 |
| **Total Maintenance and Operation—Net** | $ 62,625.61 | $ 20,857.78 | $ 78,679 | $ 111,069 | $ 111,069 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **EAST LOS ANGELES (1)—Continued** | | | | | |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 8,244.17 | $ 4,943.10 | $ 42,077 | $ 9,573 | $ 9,573 |
| **Structural and Non-structural Improvements** | | | | | |
| Alarm System | $ 13,614.61 | | $ 10,000 | $ 20,000 | $ 20,000 |
| Auto Port | 704.08 | | | | |
| Boot Lockers—Engine 22 | | | | 80 | 80 |
| Boot Lockers | 4.91 | | | | |
| Car Port—Engine 3 | | | | 6,000 | 6,000 |
| Compressor Shelter & Recess for Refrigerator | 173.36 | | | | |
| Construction of Station | | | | 8,000 | 8,000 |
| Fire Station | 53,769.40 | | | | |
| Pave Area—Engine 22 | | | | 380 | 380 |
| Land | 7,000.00 | | | | |
| Rearrange Office and Install Shower—Bn Hqtrs. | | | | 600 | 600 |
| **Total Structural and Non-structural Improvements** | $ 75,266.36 | | $ 10,000 | $ 35,060 | $ 35,060 |
| **Total Capital Outlay** | $ 83,510.53 | $ 4,943.10 | $ 52,077 | $ 44,633 | $ 44,633 |
| **TOTAL EAST LOS ANGELES (1)** | $ 337,749.40 | $ 120,553.02 | $ 376,253 | $ 510,657 | $ 512,329 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **LANCASTER (5)** | | | | | |
| **Salaries and Wages** | $ 21,504.60 | $ 9,305.77 | $ 23,120 | $ 28,637 | $ 28,637 |
| Less Service Charges | 77.76 | | | | |
| **Salaries and Wages—Net** | $ 21,426.84 | $ 9,305.77 | $ 23,120 | $ 28,637 | $ 28,637 |
| **Maintenance and Operation** | | | | | |
| Agricultural, Botanical & Animal Supp. | $ 1,379.58 | $ 267.51 | $ 500 | $ 1,933 | $ |
| Administrative Services | | 16.79 | 17 | 1,568 | 1,568 |
| Auto Mileage | | 8.06 | 9 | | |
| Auto Service | 18.61 | | | | |
| Automotive Supplies | 33.67 | 6.98 | 50 | 110 | 50 |
| Communication | 141.38 | 55.00 | 55 | 168 | 168 |
| Fire Prevention Service | 126.05 | 53.03 | 100 | 1,257 | 1,162 |
| Fire Protection Supplies | 359.39 | 133.79 | 800 | 1,474 | 888 |
| Fuel Supplies | 161.20 | 10.66 | 11 | | |
| Furnishings and Household Supplies | 25.57 | 4.78 | 50 | 50 | 50 |
| Heat, Light and Power Services | 176.95 | 76.89 | 235 | 480 | 241 |
| Insurance: | | | | | |
| Liability | 60.96 | | 177 | 192 | 192 |
| N. O. C. | | 114.40 | 115 | 125 | 125 |
| Workmen's Compensation | 450.00 | 413.00 | 940 | 1,079 | 1,079 |
| Interest | 479.09 | | 384 | 288 | 288 |
| Laundry & Cleaning Supplies | 31.31 | 56.61 | 57 | 50 | 50 |
| Laundry, Cleaning & Waste Removal Service | 18.00 | | | 18 | 18 |
| Office Services | 1.35 | 1.17 | 5 | 16 | 16 |
| Office Supplies | 2.65 | 4.89 | 20 | 25 | 25 |
| Other Operating & Maint. Supplies | 168.33 | 46.70 | 100 | 150 | 150 |
| Repairs and Minor Changes—Buildings and Structures | | | | 100 | 50 |
| Repairs—Motor Vehicles | 786.48 | 263.87 | 907 | 1,025 | 950 |
| Repairs—Operating Equipment | 193.90 | | | 50 | 50 |
| Small Tools, Implements, and Craft Supplies | 50.64 | 21.28 | 22 | 50 | 50 |
| Special Services | 352.62 | | 1,000 | 1,450 | 1,000 |
| Water | 34.56 | 14.40 | 30 | 40 | 40 |
| **Total Maintenance and Operation** | $ 5,052.29 | $ 1,569.81 | $ 5,584 | $ 11,698 | $ 8,210 |
| Less Service Charges | 2.53 | | | | |
| **Total Maintenance and Operation—Net** | $ 5,049.76 | $ 1,569.81 | $ 5,584 | $ 11,698 | $ 8,210 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 2,618.46 | $ 31.06 | $ 2,452 | $ 2,396 | $ 2,396 |
| **Structural and Non-structural Improvements** | | | | | |
| Installation of Horn and Compressor | $ 92.37 | | | | |
| **Total Capital Outlay** | $ 2,710.83 | $ 31.06 | $ 2,452 | $ 2,396 | $ 2,396 |
| **TOTAL LANCASTER (5)** | $ 29,187.43 | $ 10,906.64 | $ 31,156 | $ 42,731 | $ 39,243 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **NEWHALL (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 12.69 | $ | $ 101 | $ 128 | $ 128 |
| Fire Engine Service | 100.00 | 25.00 | 100 | 500 | 400 |
| Fire Prevention Service | 37.91 | 26.31 | 27 | 790 | 730 |
| Fire Protection Supplies | 275.37 | | 310 | 2,105 | 1,800 |
| Office Services | | | 20 | | |
| Office Supplies | | | 20 | 20 | 20 |
| Other Operating and Maint. Supplies N. O. C. | 1.27 | 5.42 | 6 | | |
| Repairs—Operating Equipment | | | 20 | | |
| Small Tools, Implements and Craft Supplies | 2.44 | | | | |
| Special Services | 2,403.74 | | 5,835 | 3,000 | 3,000 |
| Water | | | | 240 | 240 |
| **Total Maintenance and Operation** | $ 2,833.42 | $ 56.73 | $ 6,439 | $ 6,783 | $ 6,318 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ | $ | $ | $ 4,000 | $ 4,000 |
| **TOTAL NEWHALL (5)** | $ 2,833.42 | $ 56.73 | $ 6,439 | $ 10,783 | $ 10,318 |
| **PALMDALE (5)** | | | | | |
| **Salaries and Wages** | $ 1,742.00 | $ 768.00 | $ 2,088 | $ 1,980 | $ 1,980 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 9.91 | $ | $ 614 | $ 539 | $ 431 |
| Automotive Supplies | 3.75 | 2.27 | 3 | 30 | 15 |
| Communication | 196.64 | 85.16 | 196 | 210 | 210 |
| Fire Prevention Service | 29.61 | 12.88 | 50 | 388 | 358 |
| Fire Protection Supplies | 68.84 | | 240 | 400 | 400 |
| Heat, Light and Power Services | 13.99 | 4.60 | 56 | 56 | 40 |
| Hydrant Relocation and Repair | | | 120 | | |
| Insurance: | | | | | |
| Liability | 30.48 | | 35 | 35 | 35 |
| N. O. C. | | 20.00 | 25 | 25 | 25 |
| Workmen's Compensation | 100.00 | 55.00 | 125 | 130 | 130 |
| Office Services | 3.15 | 1.17 | 5 | | |
| Other Operating and Maint. Supplies N. O. C. | | 7.44 | 8 | 20 | 20 |
| Rent—Building and Offices | | | 1 | 1 | 1 |
| Repairs and Minor Changes—Buildings and Structures | | 21.85 | 50 | 50 | 50 |
| Repairs—Motor Vehicles | 347.46 | 119.89 | 761 | 871 | 700 |
| Repairs—Operating Equipment | | | 25 | 25 | 25 |
| Special Services | 281.32 | | 600 | 1,620 | 1,620 |
| **Total Maintenance and Operation** | $ 1,085.15 | $ 330.26 | $ 2,914 | $ 4,400 | $ 4,060 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 36.01 | $ | $ | $ 500 | $ 500 |
| **Structural and Non-structural Imprs.** | | | | | |
| Land Purchase | $ | $ | $ | $ 500 | $ 500 |
| **Total Capital Outlay** | $ 36.01 | $ | $ | $ 1,000 | $ 1,000 |
| **TOTAL PALMDALE (5)** | $ 2,863.16 | $ 1,098.26 | $ 5,002 | $ 7,380 | $ 7,040 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SAN DIMAS (1)** | | | | | |
| **Salaries and Wages** | $ 636.00 | $ 234.00 | $ 732 | $ 732 | $ 732 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 22.57 | $ | $ | $ 63 | $ 63 |
| Automotive Supplies | 7.36 | 1.05 | 10 | 60 | 60 |
| Communications | 53.87 | 31.25 | 51 | 75 | 75 |
| Fire Engine Service | 4,000.00 | 1,000.00 | 4,000 | 4,000 | 4,000 |
| Fire Prevention Service | 67.46 | 22.71 | 87 | 332 | 332 |
| Fire Protection and Rescue Service | 25.00 | | | 25 | 25 |
| Fire Protection Supplies | 616.20 | | 780 | 936 | 936 |
| Insurance: | | | | | |
| Liability | 30.48 | | 25 | 50 | 50 |
| N. O. C. | | 24.00 | 100 | 100 | 100 |
| Workmen's Compensation | 54.00 | 27.00 | 60 | 60 | 60 |
| Office Services | | | 13 | 16 | 16 |
| Office Supplies | 6.19 | | | 10 | 10 |
| Other Operating and Maint. Supplies | | | 10 | 10 | 10 |
| Repairs—Motor Vehicles | 381.21 | 132.44 | 661 | 865 | 865 |
| Repairs—Operating Equipment | 17.48 | 22.96 | 23 | 15 | 15 |
| Special Services | 1,104.91 | | 1,150 | 900 | 900 |
| Water | 688.50 | 192.00 | 948 | 894 | 894 |
| Wearing Apparel | | | | 30 | 30 |
| **Total Maintenance and Operation** | $ 7,075.23 | $ 1,453.41 | $ 7,918 | $ 8,441 | $ 8,441 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 171.60 | $ | $ | $ 9,000 | $ 9,000 |
| **TOTAL SAN DIMAS (1)** | $ 7,882.83 | $ 1,687.41 | $ 8,650 | $ 18,173 | $ 18,173 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **UNIVERSAL CITY (5)** | | | | | |
| **Salaries and Wages** | $ 53,189.60 | $ 21,824.80 | $ 52,474 | $ 66,105 | $ 66,105 |
| Less Service Charges | | | | 1,769 | 1,769 |
| **Salaries and Wages—Net** | $ 53,189.60 | $ 21,824.80 | $ 52,474 | $ 64,336 | $ 64,336 |
| **Maintenance and Operation** | | | | | |
| Administrative Services | $ 3,404.00 | $ 695.55 | $ 2,910 | $ 2,879 | $ 2,251 |
| Automotive Supplies | 26.07 | | | 25 | 25 |
| Communications | 15.06 | | 324 | 876 | 876 |
| Fire Prevention Service | 148.73 | 51.64 | 199 | 345 | 318 |
| Fire Protection Supplies | 10.44 | | | 552 | 400 |
| Furnishings and Household Supplies | | | 100 | | |
| Inspection and Regulation Service | 1.570.00 | | | | |
| Insurance—Workmen's Compensation | | 997.00 | 2,420 | 2,495 | 2,495 |
| Laundry and Cleaning Supplies | | | 50 | | |
| Medical, Surgical and Laboratory Supp. | .05 | | | | |
| Office Services | | | 13 | 16 | 16 |
| Office Supplies | 6.72 | | 50 | 25 | 25 |
| Repairs—Operating Equipment | 74.20 | | | | |
| Repairs—Motor Vehicles | 960.83 | 316.76 | 1,411 | 1,595 | 1,500 |
| Small Tools, Implements and Craft Supplies | 1.15 | | | | |
| Special Services | 2.04 | | | | |
| Transportation Services | | | | 1,086 | 1,086 |
| **Total Maintenance and Operation** | $ 6,219.29 | $ 2,060.95 | $ 7,477 | $ 9,894 | $ 8,992 |
| **TOTAL UNIVERSAL CITY (5)** | $ 59,408.89 | $ 23,885.75 | $ 59,951 | $ 74,230 | $ 73,328 |
| **GRAND TOTAL FIRE PROTECTION DISTRICTS** | $3,200,520.88 | $1,261,085.96 | $3,601,226 | $4,931,032 | $4,806,828 |

# Flood Control District

**APPROPRIATIONS $20,134,764**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **Salaries and Wages** | $ | $ | $ | $3,336,735 | $3,336,735 |
| Less Charges to Projects | | | | 3,336,735 | 3,336,735 |
| **Salaries and Wages—Net** | $ | $ | $ | $ | $ |
| **Maintenance and Operation** | | | | | |
| Clearing and Minor Repairs on Channels | $ 117,395.90 | $ 64,732.42 | $ 96,950 | $ 100,000 | $ 100,000 |
| Emergency Work—Flood or Fire | 19,490.56 | 6,847.62 | 15,000 | 30,000 | 30,000 |
| General Hydraulic Work | 237,569.18 | 103,855.42 | 224,595 | 267,022 | 230,974 |
| Maintenance and Repair of Stream Gaging Stations | 9,031.26 | 3,610.28 | 6,200 | 6,500 | 6,500 |
| Scarifying Channels | | | 2,000 | 2,000 | 2,000 |
| Maintenance of Permanent Channel Improvements | 237,039.70 | 157,524.54 | 228,445 | 103,500 | 103,500 |
| Maintenance of Temporary Channel Improvements | 200,886.03 | 22,778.52 | 79,671 | 139,500 | 139,500 |
| Clearing Reservoirs, Debris Basins and Spreading Grounds | 47,689.10 | 22,858.87 | 123,741 | 155,375 | 155,375 |
| Operating of Dams, Debris Basins and Spreading Grounds | 220,494.40 | 90,939.08 | 246,950 | 271,300 | 271,300 |
| Repairs to Dams, Debris Basins and Spreading Grounds | 69,874.28 | 25,890.07 | 82,647 | 196,250 | 196,250 |
| Repairs to Buildings and Equipment | 56,304.43 | 28,198.39 | 52,520 | 59,200 | 59,200 |
| Maintenance of Roads and Trails | 19,759.26 | 4,257.75 | 25,357 | 30,800 | 30,800 |
| Operation of Communication Systems | 46,966.27 | 28,763.32 | 50,575 | 60,336 | 60,336 |
| Repairs to Communication Systems | 4,922.85 | 5,050.81 | 5,500 | 10,350 | 10,350 |
| Contribution to Employees' Retirement Fund | 137,769.24 | Cr. 10,596.83 | 94,000 | | |
| Fire Insurance | | | 1,750 | 15,750 | 15,750 |
| Expendable Tools and Equipment | 7,590.89 | 4,603.64 | 10,500 | 10,500 | 10,500 |
| Storm Apparel | 2,192.47 | 1,747.31 | 2,000 | 2,000 | 2,000 |
| Damages—N. O. C. | 23.74 | | 5,000 | 5,000 | 5,000 |
| Special Investigations | 80,088.87 | 45,915.38 | 86,624 | 96,839 | 96,839 |
| Testing | 27,099.44 | 14,853.61 | 33,895 | 44,600 | 44,600 |
| Revolving Fund | Cr. 1,616.21 | 451,632.01 | | 565,000 | 565,000 |
| Right of Way for District Projects | 2,829.38 | | | | |
| Special Services and Expenses | 56,890.40 | 1,328.32 | 58,960 | 18,000 | 18,000 |
| Allotments and Contributions | 8,250.45 | 15,000.00 | 15,000 | 333,488 | 333,488 |
| Oil Royalty Payments | 4,624.98 | 12,955.17 | 35,000 | 22,000 | 22,000 |
| Pilot Program Salt Water Barrier—WCB | | | | 750,000 | 750,000 |
| Engineering Studies | 6,293.43 | | | | |
| Engineering Account | | 37,702.31 | 143,000 | 159,250 | 159,250 |
| **Total Maintenance and Operation** | **$1,619,460.30** | **$1,140,448.01** | **$1,725,880** | **$3,454,560** | **$3,418,512** |
| Less Service Charges | 94,295.31 | 41,862.20 | 105,000 | 95,000 | 95,000 |
| **Total Maintenance and Operation—Net** | **$1,525,164.99** | **$1,098,585.81** | **$1,620,880** | **$3,359,560** | **$3,323,512** |
| **Capital Outlay** | | | | | |
| **Right of Way for Federal Projects (101)** | | | | | |
| 990 War Department Projects | $2,080,989.30 | $ 199,554.63 | $1,272,055 | $ 3,782,900 | $ 3,782,900 |
| 990 Dept. of Agriculture Projects | 207,770.28 | 6,252.66 | 272,950 | 467,766 | 467,766 |
| **Right of Way for District Projects (102)** | | | | | |
| Various locations | 346,886.42 | 57,324.39 | 255,277 | | |
| 902A Ballona Creek | | | | 16,157 | 16,157 |
| 905G Irwindale Ave. Spreading Grds. | | | | 63,280 | 63,280 |
| 905H Citrus Ave. Spreading Grds. | | | | 35,256 | 35,256 |
| 912F Live Oak Wash Spreading Grds. | | | | 6,780 | 6,780 |
| 914D Hansen Heights Channel | | | | 60,000 | 60,000 |
| 914Q McClure Debris Basin | | | | 7,458 | 7,458 |
| 915C East Canyon Channel | | | | 6,677 | 6,677 |
| 917A Mandeville Canyon | | | | 20,000 | 20,000 |
| 919H Cooks Canyon Channel | | | | 50,000 | 50,000 |
| 919S Dunsmuir Debris Basin | | | | 19,775 | 19,775 |
| 919Z Sparr Channel Debris Basin | | | | 1,690 | 1,690 |
| 922B Santa Monica Canyon | | | | 12,065 | 12,065 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **Capital Outlay—Continued** | | | | | |
| **Right of Way for District Projects (102)—Continued** | | | | | |
| 923B Puddingstone Diversion Reservoir | | | | 11,526 | 11,526 |
| 924F San Dimas Wash | | | | 27,130 | 27,130 |
| 924G Ben Lomond Ave. Spreading Grds. | | | | 40,030 | 40,030 |
| 926A Compton Creek | | | | 90,000 | 90,000 |
| 927F Rio Hondo | | | | 23,730 | 23,730 |
| 932B Arroyo Seco Channel | | | | 191 | 191 |
| 933C Eaton Wash Spreading Grounds | | | | 15,000 | 15,000 |
| 934A May Canyon Channel | | | | 70,000 | 70,000 |
| 934B May Canyon Debris Basin | | | | 25,000 | 25,000 |
| 936A San Jose Creek | | | | 26,330 | 26,330 |
| 936G Puente Creek | | | | 107,800 | 107,800 |
| 937K Rowley Channel & Debris Basin | | | | 58,645 | 58,645 |
| 939B Aliso Creek | | | | 20,000 | 20,000 |
| 943A Dominguez Channel | | | | 57,166 | 57,166 |
| 953A Los Cerritos Channel | | | | 22,600 | 22,600 |
| 991 Purchase of Tax Deeded Lands | | | | 2,823 | 2,823 |
| **Permanent Channel Improvements (103)** | | | | | |
| Various locations | 799,729.36 | 176,907.05 | 1,383,672 | | |
| 900K Los Angeles River | | | | 40,680 | 40,680 |
| 912B Live Oak Wash | | | | 5,763 | 5,763 |
| 919H Cooks Canyon | | | | 28,000 | 28,000 |
| 926A Compton Creek—East Branch | | | | 621,500 | 621,500 |
| 932P Paradise Canyon | | | | 354,000 | 354,000 |
| 934A May Canyon | | | | 695,000 | 695,000 |
| 937A Tujunga Wash | | | | 91,530 | 91,530 |
| 937L Rowley Canyon | | | | 456,356 | 24,856 |
| 939B Aliso Creek | | | | 1,165,000 | 695,000 |
| 943A Dominguez | | | | 2,421,000 | 2,421,000 |
| 953A Los Cerritos | | | | 345,780 | 345,780 |
| **Temporary Channel Improvements (104)** | | | | | |
| Various locations | 479,987.92 | 159,378.78 | 899,010 | | |
| 901A San Gabriel River | | | | 792,410 | 792,410 |
| 902B Centinela Creek | | | | 405,100 | 405,100 |
| 905A Little Dalton Wash | | | | 36,160 | 36,160 |
| 907E Mint Canyon | | | | 13,000 | 13,000 |
| 907R Wiley Canyon | | | | 2,260 | 2,260 |
| 912B Live Oak Wash | | | | 101,190 | 101,190 |
| 913C Sawpit Wash | | | | 15,000 | 15,000 |
| 922C Rustic Canyon | | | | 45,000 | 45,000 |
| 932F Winery Canyon | | | | 20,000 | 20,000 |
| 932P Paradise Canyon | | | | 4,520 | 4,520 |
| **Dams (105)** | | | | | |
| Various locations | 252,671.26 | 69,893.78 | 566,219 | | |
| 901H San Gabriel No. 2 | | | | 52,710 | 52,710 |
| 901I San Gabriel No. 1 | | | | 105,894 | 105,894 |
| 903B Santa Anita | | | | 28,700 | 28,700 |
| 905C Big Dalton | | | | 21,580 | 21,580 |
| 906B Sierra Madre | | | | 2,825 | 2,825 |
| 912C Live Oak | | | | 4,520 | 4,520 |
| 913C Sawpit | | | | 22,360 | 22,360 |
| 914O Sunset | | | | 1,695 | 1,695 |
| 923B Puddingstone Diversion | | | | 800 | 800 |
| 923C Puddingstone | | | | 12,684 | 12,684 |
| 924B San Dimas | | | | 29,385 | 29,385 |
| 932A Devils Gate | | | | 6,176 | 6,176 |
| 933B Eaton Wash | | | | 4,181 | 4,181 |
| 938C Pacoima | | | | 64,240 | 64,240 |
| 949A Big Tujunga | | | | 37,895 | 37,895 |
| 955B Thompson Creek | | | | 3,291 | 3,291 |
| **Debris Basins (106)** | | | | | |
| Various locations | 17,050.01 | 4,294.88 | 33,571 | | |
| 914Q McClure | | | | 242,950 | 242,950 |
| 919U Halls Canyon | | | | 1,645 | 1,645 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **Capital Outlay—Continued** | | | | | |
| **Debris Basins (106)—Continued** | | | | | |
| 919V Pickens Canyon | | | | 2,250 | 2,250 |
| 919A-1 Cooks Canyon | | | | 213,110 | 213,110 |
| 919D-1 Deer Canyon | | | | 141,250 | |
| 920K Nichols Canyon | | | | 400 | 400 |
| 934B May Canyon | | | | 207,000 | 207,000 |
| 937K Rowley Canyon | | | | 120,200 | 120,200 |
| 942B Lincoln | | | | 2,000 | 2,000 |
| 950B Turnbull Canyon | | | | 100,000 | 100,000 |
| **Spreading Grounds (107)** | | | | | |
| Various locations | 41,165.66 | 4,853.00 | 46,476 | | |
| 901K San Gabriel Coastal Basin | | | | 48,000 | 48,000 |
| 903D Santa Anita Wash | | | | 18,080 | 18,080 |
| 927C Rio Hondo Main Basin | | | | 395 | 395 |
| 927D Rio Hondo Coastal Basin | | | | 14,860 | 14,860 |
| 933C Eaton Wash | | | | 2,000 | 2,000 |
| 938D Pacoima Wash | | | | 15,255 | 15,255 |
| **Equipment (108)** | | | | | |
| Various locations | 100,279.45 | 41,243.00 | 41,888 | 228,990 | 212,554 |
| **Buildings (109)** | | | | | |
| Various | 319,033.29 | | 25,961 | | |
| 944 Alcazar | | | | 726,000 | 402,000 |
| 944 Big Tujunga Dam | | | | 1,200 | 1,200 |
| 944 Cooks Canyon Debris Basin | | | | 1,130 | 1,130 |
| 944 District No. 1 | | | | 6,000 | 6,000 |
| 944 Eaton Wash Debris Dam Yard | | | | 3,390 | 3,390 |
| 944 Eaton Wash Debris Dam | | | | 12,000 | 12,000 |
| 944 Flint Peak | | | | 2,034 | 2,034 |
| 944 May Canyon Debris Basin | | | | 1,130 | 1,130 |
| 944 Miscellaneous Portable | | | | 1,695 | 1,695 |
| 944 Pacoima Dam | | | | 16,000 | 16,000 |
| 944 San Gabriel Dam No. 2 | | | | 16,130 | 16,130 |
| 944 Tujunga Wash-Hansen Spreading Grounds | | | | 904 | 904 |
| **Roads and Trails (111)** | | | | | |
| Various locations | 74,426.42 | 8,989.89 | 150,722 | | |
| 901H San Gabriel Dam No. 2 | | | | 1,500 | 1,500 |
| 901I San Gabriel Dam No. 1 | | | | 10,410 | 10,410 |
| 903B Santa Anita Dam | | | | 5,890 | 5,890 |
| 913B Sawpit Dam | | | | 15,300 | 15,300 |
| 923C Puddingstone Dam | | | | 1,130 | 1,130 |
| 938C Pacoima Dam | | | | 13,390 | 13,390 |
| **Yard Facilities (112)** | | | | | |
| Various locations | 49,064.57 | 13,066.48 | 15,768 | | |
| 952 Alcazar Yard | | | | 181,689 | 181,689 |
| **Communications (114)** | | | | | |
| Various | 1,089.01 | | 1,200 | | |
| 931A Tujunga Wash-Hansen Spread. Grounds | | | | 1,130 | 1,130 |
| **Engineering Studies (115)** | | | | | |
| Various | 33,735.38 | 1,557.44 | 63,726 | | |
| 951A Ocean Outlet | | | | 3,600 | 3,600 |
| 951A Comprehensive Planning | | | | 60,000 | 60,000 |
| **Stream Gaging Facilities (116)** | | | | | |
| Various locations | 3,347.94 | 311.88 | 2,885 | | |
| 901A San Gabriel River | | | | 750 | 750 |
| 905B Big Dalton Canyon | | | | 452 | 452 |
| 924A San Dimas Wash | | | | 3,616 | 3,616 |
| 937M Big Tujunga Canyon | | | | 1,130 | 1,130 |
| 953A Los Cerritos Channel | | | | 339 | 339 |
| 955B Thompson Creek Dam | | | | 1,695 | 1,695 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **Capital Outlay—Continued** | | | | | |
| Engineering Account (151) | | | | | |
| 951E Suspense | | 417,222.78 | 728,099 | | |
| **Total Capital Outlay** | **$4,807,226.27** | **$1,160,850.64** | **$5,759,479** | **$15,653,979** | **$14,270,793** |
| **TOTAL MAINTENANCE FUND** | **$6,332,391.26** | **$2,259,436.45** | **$7,380,359** | **$19,013,539** | **$17,594,305** |
| **Interest and Debt Redemption** | | | | | |
| Interest on Voted Bonds | $ 659,542.50 | $ | $ 613,355 | $ 567,168 | $ 567,168 |
| Interest on Non-voted Bonds | 76,390.20 | 19,220.63 | 65,242 | 53,628 | 53,628 |
| Redemption of Voted Bonds | 993,750.00 | 993,750.00 | 993,750 | 993,750 | 993,750 |
| Redemption of Non-voted Bonds | 256,000.00 | 205,000.00 | 266,000 | 278,000 | 278,000 |
| **Total Interest and Debt Redemption** | **$1,985,682.70** | **$1,217,970.63** | **$1,938,347** | **$ 1,892,546** | **$ 1,892,546** |
| **TOTAL FLOOD CONTROL** | **$8,318,073.96** | **$3,477,407.08** | **$9,318,706** | **$20,906,085** | **$19,486,851** |
| **DRAINAGE IMPROVEMENTS** | | | | | |
| **Maintenance and Operation** | | | | | |
| Long Beach Northeast Drainage System | $ 12,676.95 | $ 4,709.25 | $ 10,550 | $ 18,035 | $ 18,035 |
| Drainage District Improvement No. 3 | 143.30 | | 170 | 180 | 180 |
| Drainage District Improvement No. 8 | 6,674.95 | 1,101.68 | 3,750 | 3,125 | 3,125 |
| Drainage District Improvement No. 9 | 3,538.37 | 2,473.74 | 3,970 | 4,175 | 4,175 |
| Drainage District Improvement No. 11 | 5,891.67 | 771.67 | 2,031 | 2,775 | 2,775 |
| Drainage District Improvement No. 17 | 162.10 | | 800 | 850 | 850 |
| Drainage District Improvement No. 22 | 5,290.25 | 1,419.58 | 3,400 | 3,560 | 3,560 |
| Drainage District Improvement No. 23 | 9,054.36 | 2,544.71 | 5,300 | 3,485 | 3,485 |
| Drainage District Improvement No. 25 | 1,347.09 | 26.66 | 295 | 205 | 205 |
| Drainage District Improvement No. 26 | 4,698.22 | 819.48 | 1,930 | 1,940 | 1,940 |
| Drainage District Improvement No. 29 | 3,387.98 | 563.74 | 1,490 | 1,310 | 1,310 |
| Alhambra Avenue | 446.97 | 128.67 | 265 | 175 | 175 |
| City Terrace | 644.98 | 124.69 | 595 | 535 | 535 |
| Culver City | 14,516.80 | 110.77 | 640 | 420 | 420 |
| Hooper Avenue | 2,025.04 | 3,238.31 | 5,735 | 3,750 | 3,750 |
| Olive View Sanatorium | 33.21 | | 60 | 60 | 60 |
| West Altadena | 385.73 | 623.46 | 1,690 | 1,115 | 1,115 |
| Culver City A & I District No. 4 | 548.33 | 129.13 | 665 | 440 | 440 |
| Industrial Avenue | 34.04 | | 190 | 145 | 145 |
| Las Tunas Drive | 62.93 | 79.33 | 370 | 240 | 240 |
| San Fernando Protection District | 436.99 | 68.65 | 2,165 | 6,565 | 6,565 |
| County Hospital | 198.09 | 54.00 | 465 | 315 | 315 |
| East Altadena | 339.88 | 1,186.75 | 1,727 | 1,055 | 1,055 |
| East Compton Creek | 430.04 | 161.36 | 1,300 | 850 | 850 |
| General Engineering and Mapping | 6,047.37 | | | | |
| Lomita | 82.13 | 71.58 | 265 | 175 | 175 |
| Ramona Boulevard | 57.42 | 65.29 | 200 | 140 | 140 |
| Winery Canyon | 258.17 | | 300 | 315 | 315 |
| Los Cerritos | 15,715.86 | 3,566.91 | 4,305 | 4,565 | 4,565 |
| Glen Avenue | 1,885.17 | 4,354.61 | 6,737 | 4,410 | 4,410 |
| Fair Oaks | 316.97 | 188.60 | 630 | 670 | 670 |
| Rubio Storm Drain—No. 1 | 1,231.47 | 282.15 | 4,055 | 13,695 | 13,695 |
| Rubio Storm Drain—No. 2 | 18,436.07 | 11,698.51 | 12,465 | 270 | 270 |
| Investigations | | | 300 | 100 | 100 |
| **Total Maintenance and Operation** | **$ 116,998.90** | **$ 40,563.28** | **$ 78,810** | **$ 79,645** | **$ 79,645** |

## FLOOD CONTROL DISTRICT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **DRAINAGE IMPROVEMENTS—(Continued)** | | | | | |
| **Capital Outlay (300)** | | | | | |
| 999A Long Beach Northeast Drainage System | $ 5,293.66 | $ 798.14 | $ 800 | $ 19,366 | $ 19,366 |
| 999C Drainage Dist. Impr. No. 8 | 391.74 | | | | |
| 999D Drainage Dist. Impr. No. 9 | 386.53 | | | | |
| 999E Drainage Dist. Impr. No. 11 | | | | 83,902 | 83,902 |
| 999H Drainage Dist. Impr. No. 23 | 7,645.29 | | 1,120 | 442,366 | 442,366 |
| 999I Drainage Dist. Impr. No. 25 | | 2,407.83 | 2,470 | | |
| 999J Drainage Dist. Impr. No. 26 | 889.90 | | | | |
| 999K Drainage Dist. Impr. No. 29 | 222.06 | | | | |
| 999B-1 Ramona Blvd. Storm Drain | 294.55 | | | | |
| 999D-1 Los Cerritos Drainage System | 10,264.08 | | | 7,866 | 7,866 |
| 999G-1 Fair Oaks Storm Drain | | | 3,117 | | |
| 999H-1 Rubio Storm Drain No. 1 | | 6,640.04 | 7,274 | | |
| 998 Buildings | | | | | |
| **Total Capital Outlay** | $ 25,387.81 | $ 9,846.01 | $ 14,781 | $ 553,500 | $ 553,500 |
| **TOTAL MAINTENANCE FUND** | $ 142,386.71 | $ 50,409.29 | $ 93,591 | $ 633,145 | $ 633,145 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 6,537.26 | $ | $ 5,903 | $ 5,268 | $ 5,268 |
| Redemption of Bonds | 9,500.00 | | 9,500 | 9,500 | 9,500 |
| **Total Interest and Debt Redemption** | $ 16,037.26 | $ | $ 15,403 | $ 14,768 | $ 14,768 |
| **TOTAL DRAINAGE IMPROVEMENTS** | $ 158,423.97 | $ 50,409.29 | $ 108,994 | $ 647,913 | $ 647,913 |
| **GRAND TOTAL FLOOD CONTROL DISTRICT** | $8,476,497.93 | $3,527,816.37 | $9,427,700 | $21,553,998 | $20,134,764 |

# Garbage Disposal Districts

**APPROPRIATIONS $486,405**

| Classification | EXPENDITURES<br>Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **ARNAZ (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 385.80 | | | | |
| **ATHENS-WOODCREST-OLIVITA (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 22,717.14 | $ 9,667.42 | $ 24,304 | $ 24,416 | $ 24,416 |
| **BELLFLOWER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 20,821.10 | $ 8,978.87 | $ 32,837 | $ 29,645 | $ 29,645 |
| **BELVEDERE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 146,206.08 | $ 61,730.99 | $ 152,192 | $ 153,941 | $ 153,941 |
| **CLIFTON HEIGHTS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 4,275.92 | $ 1,846.08 | $ 4,843 | $ 4,688 | $ 4,688 |
| **DOWNEY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 18,185.73 | $ 13,207.18 | $ 41,234 | $ 45,258 | $ 39,438 |
| **FIRESTONE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 52,559.09 | $ 22,050.09 | $ 56,942 | $ 99,367 | $ 99,367 |
| **MALIBU (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ | $ 4,175.00 | $ 10,621 | $ 10,219 | $ 10,219 |
| **MAYFAIR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 9,384.41 | $ 3,935.17 | $ 16,143 | $ 13,881 | $ 13,881 |
| **MESA HEIGHTS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 14,730.44 | $ 6,361.91 | $ 16,194 | $ 17,031 | $ 17,031 |
| **NORWALK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 11,986.61 | $ 4,798.27 | $ 13,342 | $ 11,758 | $ 11,758 |
| **SAN DIMAS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 3,659.87 | $ 1,556.78 | $ 3,955 | $ 4,031 | $ 4,031 |
| **SOUTH LAKEWOOD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 6,694.38 | $ 3,170.37 | $ 15,139 | $ 17,151 | $ 17,151 |
| **WALNUT PARK (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 26,852.01 | $ 11,297.95 | $ 27,875 | $ 27,555 | $ 27,555 |
| **WEST HOLLYWOOD-SHERMAN (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 30,796.18 | $ 13,052.02 | $ 32,882 | $ 33,284 | $ 33,284 |
| **GRAND TOTAL GARBAGE DISPOSAL DISTRICTS** | $ 369,254.76 | $ 165,828.10 | $ 448,503 | $ 492,225 | $ 486,405 |

# Public Utility District

**APPROPRIATION $10,150**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **LAKEWOOD PUBLIC UTILITY DISTRICT DISSOLVED (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage | $ 24,548.65 | $ 6,999.00 | $ 18,200 | $ 10,150 | $ 10,150 |

# Sewer Maintenance Districts

**APPROPRIATIONS $327,245**

**HEALTH AND SAFETY CODE**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **ARTESIA (1)** | | | | | |
| **Salaries and Wages** | $ 588.91 | $ 626.55 | $ 850 | $ 725 | $ 725 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 194.99 | $ 215.90 | $ 240 | $ 260 | $ 260 |
| Water Service | 135.36 | 56.25 | 140 | 20 | 20 |
| **Total Maintenance and Operation** | $ 330.35 | $ 272.15 | $ 380 | $ 280 | $ 280 |
| **TOTAL ARTESIA** | $ 919.26 | $ 898.70 | $ 1,230 | $ 1,005 | $ 1,005 |
| **ATLANTIC AVENUE—COMPTON BOULEVARD (1 & 4)** | | | | | |
| **Salaries and Wages** | $ 2,667.65 | $ 4,046.16 | $ 4,600 | $ 3,920 | $ 3,920 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,389.29 | $ 1,224.32 | $ 1,415 | $ 1,420 | $ 1,420 |
| Water Service | 1.99 | | 25 | 40 | 40 |
| **Total Maintenance and Operation** | $ 1,391.28 | $ 1,224.32 | $ 1,440 | $ 1,460 | $ 1,460 |
| **TOTAL ATLANTIC AVENUE-COMPTON BOULEVARD** | $ 4,058.93 | $ 5,270.48 | $ 6,040 | $ 5,380 | $ 5,380 |
| **BANDINI STREET AND SECOND STREET (4)** | | | | | |
| **Salaries and Wages** | $ 115.17 | $ 134.53 | $ 180 | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 35.37 | $ 40.68 | $ 50 | $ | $ |
| Water Service | .06 | | 20 | | |
| **Total Maintenance and Operation** | $ 35.43 | $ 40.68 | $ 70 | $ | $ |
| **TOTAL BANDINI STREET AND SECOND STREET** | $ 150.60 | $ 175.21 | $ 250 | $ | $ |
| **BELLFLOWER (1)** | | | | | |
| **Salaries and Wages** | $ 6,337.69 | $ 8,326.50 | $ 10,830 | $ 10,910 | $ 10,910 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,929.25 | $ 2,013.70 | $ 2,480 | $ 2,870 | $ 2,870 |
| Water Service | 918.13 | 228.75 | 1,000 | 100 | 100 |
| **Total Maintenance and Operation** | $ 2,847.38 | $ 2,242.45 | $ 3,480 | $ 2,970 | $ 2,970 |
| **TOTAL BELLFLOWER** | $ 9,185.07 | $ 10,568.95 | $ 14,310 | $ 13,880 | $ 13,880 |
| **BELL GARDENS (1)** | | | | | |
| **Salaries and Wages** | $ 4,031.88 | $ 4,901.41 | $ 6,400 | $ 5,420 | $ 5,420 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,202.86 | $ 1,534.05 | $ 1,785 | $ 1,980 | $ 1,980 |
| Water Service | 2.56 | | 30 | 40 | 40 |
| **Total Maintenance and Operation** | $ 1,205.42 | $ 1,534.05 | $ 1,815 | $ 2,020 | $ 2,020 |
| **TOTAL BELL GARDENS** | $ 5,237.30 | $ 6,435.46 | $ 8,215 | $ 7,440 | $ 7,440 |

## SEWER MAINTENANCE DISTRICTS—Continued

### HEALTH AND SAFETY CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **BELVEDERE (1)** | | | | | |
| **Salaries and Wages** | $ 21,891.45 | $ 17,756.35 | $ 23,500 | $ 20,730 | $ 20,730 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 6,207.85 | $ 6,120.65 | $ 9,330 | $ 7,560 | $ 7,560 |
| Water Service | 6,627.94 | 2,680.23 | 6,500 | 300 | 300 |
| **Total Maintenance and Operation** | $ 12,835.79 | $ 8,800.88 | $ 15,830 | $ 7,860 | $ 7,860 |
| **Capital Outlay** | | | | | |
| Equipment | $ 2,918.85 | $ 17.00 | $ 3,100 | $ 10,800 | $ 10,800 |
| **TOTAL BELVEDERE** | $ 37,646.09 | $ 26,574.23 | $ 42,430 | $ 39,390 | $ 39,390 |
| **CENTRAL GARDENS (1)** | | | | | |
| **Salaries and Wages** | $ 1,143.04 | $ 1,785.62 | $ 2,500 | $ 2,180 | $ 2,180 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 287.49 | $ 444.56 | $ 490 | $ 250 | $ 250 |
| Water Service | .36 | | 20 | 20 | 20 |
| **Total Maintenance and Operation** | $ 287.85 | $ 444.56 | $ 510 | $ 270 | $ 270 |
| **TOTAL CENTRAL GARDENS** | $ 1,430.89 | $ 2,230.18 | $ 3,010 | $ 2,450 | $ 2,450 |
| **CLIFTON HEIGHTS (4)** | | | | | |
| **Salaries and Wages** | $ 202.06 | $ 182.62 | $ 240 | $ 225 | $ 225 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 62.10 | $ 51.86 | $ 65 | $ 75 | $ 75 |
| Water Service | .11 | | | 20 | 20 |
| **Total Maintenance and Operation** | $ 62.21 | $ 51.86 | $ 65 | $ 95 | $ 95 |
| **TOTAL CLIFTON HEIGHTS** | $ 264.27 | $ 234.48 | $ 305 | $ 320 | $ 320 |
| **CUDAHY (1)** | | | | | |
| **Salaries and Wages** | $ 1,515.95 | $ 1,307.37 | $ 1,800 | $ 1,540 | $ 1,540 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 427.85 | $ 388.61 | $ 445 | $ 565 | $ 565 |
| Water Service | 297.84 | 119.00 | 320 | 40 | 40 |
| **Total Maintenance and Operation** | $ 725.69 | $ 507.61 | $ 765 | $ 605 | $ 605 |
| **TOTAL CUDAHY** | $ 2,241.64 | $ 1,814.98 | $ 2,565 | $ 2,145 | $ 2,145 |
| **DEANE AVENUE—KENISTON AVENUE (4)** | | | | | |
| **Salaries and Wages** | $ 2,077.60 | $ 1,713.44 | $ 2,300 | $ 2,085 | $ 2,085 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,408.36 | $ 513.12 | $ 615 | $ 755 | $ 755 |
| Water Service | 288.87 | 120.00 | 320 | 80 | 80 |
| **Total Maintenance and Operation** | $ 2,697.23 | $ 633.12 | $ 935 | $ 835 | $ 835 |
| **TOTAL DEANE AVENUE—KENISTON AVENUE** | $ 4,774.83 | $ 2,346.56 | $ 3,235 | $ 2,920 | $ 2,920 |

## SEWER MAINTENANCE DISTRICTS—Continued

### HEALTH AND SAFETY CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **DOMINGUEZ (4)** | | | | | |
| **Salaries and Wages** | $ 2,419.05 | $ 2,708.26 | $ 3,300 | $ 3,160 | $ 3,160 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 806.94 | $ 625.36 | $ 925 | $ 1,155 | $ 1,155 |
| Water Service | 169.47 | 59.77 | 200 | 30 | 30 |
| **Total Maintenance and Operation** | $ 976.41 | $ 685.13 | $ 1,125 | $ 1,185 | $ 1,185 |
| **TOTAL DOMINGUEZ** | $ 3,395.46 | $ 3,393.39 | $ 4,425 | $ 4,345 | $ 4,345 |
| **DOWNEY (1)** | | | | | |
| **Salaries and Wages** | $ 3,940.74 | $ 4,918.89 | $ 6,500 | $ 9,130 | $ 9,130 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,231.62 | $ 1,438.11 | $ 1,680 | $ 3,350 | $ 3,350 |
| Water Service | 656.69 | 230.00 | 700 | 100 | 100 |
| **Total Maintenance and Operation** | $ 1,888.31 | $ 1,668.11 | $ 2,380 | $ 3,450 | $ 3,450 |
| **TOTAL DOWNEY** | $ 5,829.05 | $ 6,587.00 | $ 8,880 | $ 12,580 | $ 12,580 |
| **FIRESTONE-PLAZA-90th STREET (2)** | | | | | |
| **Salaries and Wages** | $ 77.40 | $ 144.80 | $ 180 | $ 170 | $ 170 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 25.90 | $ 41.08 | $ 45 | $ 50 | $ 50 |
| Water Service | .07 | | 20 | 20 | 20 |
| **Total Maintenance and Operation** | $ 25.97 | $ 41.08 | $ 65 | $ 70 | $ 70 |
| **TOTAL FIRESTONE-PLAZA-90th STREET** | $ 103.37 | $ 185.88 | $ 245 | $ 240 | $ 240 |
| **FLORENCE-GRAHAM (2)** | | | | | |
| **Salaries and Wages** | $ 6,430.95 | $ 7,276.83 | $ 9,000 | $ 7,270 | $ 7,270 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,049.12 | $ 2,209.63 | $ 2,515 | $ 3,535 | $ 3,535 |
| Water Service | 2,684.28 | 1,042.20 | 2,900 | 300 | 300 |
| **Total Maintenance and Operation** | $ 4,733.40 | $ 3,251.83 | $ 5,415 | $ 3,835 | $ 3,835 |
| **TOTAL FLORENCE-GRAHAM** | $ 11,164.35 | $ 10,528.66 | $ 14,415 | $ 11,105 | $ 11,105 |
| **GREVILLEA ST.-IMPERIAL HIGHWAY (4)** | | | | | |
| **Salaries and Wages** | $ 6,070.75 | $ 7,290.35 | $ 9,200 | $ 9,000 | $ 9,000 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,826.00 | $ 1,948.35 | $ 2,220 | $ 3,310 | $ 3,310 |
| Water Service | 1,038.96 | 431.25 | 1,100 | 200 | 200 |
| **Total Maintenance and Operation** | $ 2,864.96 | $ 2,379.60 | $ 3,320 | $ 3,510 | $ 3,510 |
| **TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY** | $ 8,935.71 | $ 9,669.95 | $ 12,520 | $ 12,510 | $ 12,510 |

## SEWER MAINTENANCE DISTRICTS—Continued

### HEALTH AND SAFETY CODE—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **HOLLYDALE (1)** | | | | | |
| **Salaries and Wages** | $ 1,334.75 | $ 1,460.58 | $ 1,900 | $ 2,040 | $ 2,040 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 409.55 | $ 441.49 | $ 500 | $ 755 | $ 755 |
| Water Service | 124.36 | 40.90 | 140 | 30 | 30 |
| **Total Maintenance and Operation** | $ 533.91 | $ 482.39 | $ 640 | $ 785 | $ 785 |
| **TOTAL HOLLYDALE** | $ 1,868.66 | $ 1,942.97 | $ 2,540 | $ 2,825 | $ 2,825 |
| **HOYT AVENUE-TYLER AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 600 | $ 600 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 230 | $ 230 |
| Water Service | | | | 30 | 30 |
| **Total Maintenance and Operation** | $ | $ | $ | $ 260 | $ 260 |
| **TOTAL HOYT AVENUE-TYLER AVENUE** | $ | $ | $ | $ 860 | $ 860 |
| **HYNES-CLEARWATER (1)** | | | | | |
| **Salaries and Wages** | $ 2,219.10 | $ 3,007.24 | $ 4,000 | $ 3,870 | $ 3,870 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 699.06 | $ 648.49 | $ 900 | $ 1,185 | $ 1,185 |
| Water Service | 115.51 | 46.00 | 130 | 40 | 40 |
| **Total Maintenance and Operation** | $ 814.57 | $ 694.49 | $ 1,030 | $ 1,225 | $ 1,225 |
| **TOTAL HYNES-CLEARWATER** | $ 3,033.67 | $ 3,701.73 | $ 5,030 | $ 5,095 | $ 5,095 |
| **INDEPENDENCE AVE.- MOUNTAIN VIEW AVE. (1-2)** | | | | | |
| **Salaries and Wages** | $ 1,753.52 | $ 1,776.82 | $ 2,400 | $ 1,985 | $ 1,985 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,089.64 | $ 492.72 | $ 585 | $ 735 | $ 735 |
| Water Service | 340.09 | 141.25 | 350 | 80 | 80 |
| **Total Maintenance and Operation** | $ 1,429.73 | $ 633.97 | $ 935 | $ 815 | $ 815 |
| **TOTAL INDEPENDENCE AVE.- MOUNTAIN VIEW AVE.** | $ 3,183.25 | $ 2,410.79 | $ 3,335 | $ 2,800 | $ 2,800 |
| **LOMITA (4)** | | | | | |
| **Salaries and Wages** | $ 3,632.17 | $ 2,864.77 | $ 4,000 | $ 3,255 | $ 3,255 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,039.78 | $ 918.42 | $ 1,095 | $ 1,175 | $ 1,175 |
| Water Service | 568.39 | 200.80 | 600 | 150 | 150 |
| **Total Maintenance and Operation** | $ 1,608.17 | $ 1,119.22 | $ 1,695 | $ 1,325 | $ 1,325 |
| **TOTAL LOMITA** | $ 5,240.34 | $ 3,983.99 | $ 5,695 | $ 4,580 | $ 4,580 |

## SEWER MAINTENANCE DISTRICTS—Continued

### HEALTH AND SAFETY CODE—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MALABAR STREET (1)** | | | | | |
| Salaries and Wages | $ 171.66 | $ 145.02 | $ 240 | $ 190 | $ 190 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 46.44 | $ 40.75 | $ 65 | $ 55 | $ 55 |
| Water Service | 120.07 | 50.00 | 130 | 30 | 30 |
| **Total Maintenance and Operation** | $ 166.51 | $ 90.75 | $ 195 | $ 85 | $ 85 |
| **TOTAL MALABAR STREET** | $ 338.17 | $ 235.77 | $ 435 | $ 275 | $ 275 |
| **MILLS AVENUE-WHITTIER BLVD. (1)** | | | | | |
| Salaries and Wages | $ | $ | $ | $ 1,225 | $ 1,225 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 445 | $ 445 |
| Water Service | | | | 30 | 30 |
| **Total Maintenance and Operation** | $ | $ | $ | $ 475 | $ 475 |
| **TOTAL MILLS AVE.-WHITTIER BLVD.** | $ | $ | $ | $ 1,700 | $ 1,700 |
| **NORWALK (1)** | | | | | |
| Salaries and Wages | $ 3,000.85 | $ 2,968.34 | $ 3,800 | $ 5,850 | $ 5,850 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 869.71 | $ 872.07 | $ 970 | $ 2,240 | $ 2,240 |
| Water Service | 496.48 | 146.25 | 520 | 200 | 200 |
| **Total Maintenance and Operation** | $ 1,366.19 | $ 1,018.32 | $ 1,490 | $ 2,440 | $ 2,440 |
| **TOTAL NORWALK** | $ 4,367.04 | $ 3,986.66 | $ 5,290 | $ 8,290 | $ 8,290 |
| **SEVENTH STREET (4)** | | | | | |
| Salaries and Wages | $ 95.09 | $ 135.02 | $ 180 | $ 260 | $ 260 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 31.94 | $ 40.75 | $ 45 | $ 100 | $ 100 |
| Water Service | .07 | | 10 | 20 | 20 |
| **Total Maintenance and Operation** | $ 32.01 | $ 40.75 | $ 55 | $ 120 | $ 120 |
| **TOTAL SEVENTH STREET** | $ 127.10 | $ 175.77 | $ 235 | $ 380 | $ 380 |
| **SHORT STREET (1)** | | | | | |
| Salaries and Wages | $ 111.14 | $ 114.18 | $ 160 | $ 115 | $ 115 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 33.41 | $ 40.63 | $ 45 | $ 40 | $ 40 |
| Water Service | 36.66 | 14.40 | 40 | 20 | 20 |
| **Total Maintenance and Operation** | $ 70.07 | $ 55.03 | $ 85 | $ 60 | $ 60 |
| **TOTAL SHORT STREET** | $ 181.21 | $ 169.21 | $ 245 | $ 175 | $ 175 |
| **THE STRAND (4)** | | | | | |
| Salaries and Wages | $ 213.38 | $ 219.11 | $ 300 | $ 280 | $ 280 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 65.21 | $ 21.37 | $ 75 | $ 90 | $ 90 |
| Water Service | .13 | | | 20 | 20 |
| **Total Maintenance and Operation** | $ 65.34 | $ 21.37 | $ 75 | $ 110 | $ 110 |
| **TOTAL THE STRAND** | $ 278.72 | $ 240.48 | $ 375 | $ 390 | $ 390 |

## SEWER MAINTENANCE DISTRICTS—Continued

### HEALTH AND SAFETY CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **VERMONT AVENUE (2-4)** | | | | | |
| **Salaries and Wages** | $ 4,254.43 | $ 4,485.87 | $ 5,900 | $ 5,180 | $ 5,180 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,221.70 | $ 1,233.16 | $ 1,430 | $ 1,835 | $ 1,835 |
| Water Service | 421.04 | 169.50 | 450 | 150 | 150 |
| **Total Maintenance and Operation** | $ 1,642.74 | $ 1,402.66 | $ 1,880 | $ 1,985 | $ 1,985 |
| **TOTAL VERMONT AVENUE** | $ 5,897.17 | $ 5,888.53 | $ 7,780 | $ 7,165 | $ 7,165 |
| **WALKER AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ 210.85 | $ 218.41 | $ 300 | $ 325 | $ 325 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 60.86 | $ 62.22 | $ 80 | $ 85 | $ 85 |
| Water Service | 24.12 | 8.00 | 30 | 30 | 30 |
| **Total Maintenance and Operation** | $ 84.98 | $ 70.22 | $ 110 | $ 115 | $ 115 |
| **TOTAL WALKER AVENUE** | $ 295.83 | $ 288.63 | $ 410 | $ 440 | $ 440 |
| **WEST HOLLYWOOD-SHERMAN (3)** | | | | | |
| **Salaries and Wages** | $ 5,360.00 | $ 4,016.55 | $ 5,500 | $ 4,700 | $ 4,700 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 26,220.39 | $ 1,301.42 | $ 28,385 | $ 49,810 | $ 49,810 |
| Water Service | 390.08 | 142.40 | 500 | 150 | 150 |
| **Total Maintenance and Operation** | $ 26,610.47 | $ 1,443.82 | $ 28,885 | $ 49,960 | $ 49,960 |
| **TOTAL WEST HOLLYWOOD-SHERMAN** | $ 31,970.47 | $ 5,460.37 | $ 34,385 | $ 54,660 | $ 54,660 |
| **WILLOWBROOK (2-4)** | | | | | |
| **Salaries and Wages** | $ 4,393.63 | $ 4,482.97 | $ 6,000 | $ 5,220 | $ 5,220 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,262.77 | $ 1,229.13 | $ 1,490 | $ 1,905 | $ 1,905 |
| Water Service | 638.59 | 163.30 | 700 | 60 | 60 |
| **Total Maintenance and Operation** | $ 1,901.36 | $ 1,392.43 | $ 2,190 | $ 1,965 | $ 1,965 |
| **TOTAL WILLOWBROOK** | $ 6,294.99 | $ 5,875.40 | $ 8,190 | $ 7,185 | $ 7,185 |
| **TOTAL SEWER MAINTENANCE DISTRICTS—H & S Code** | $ 158,413.44 | $ 121,274.41 | $ 196,020 | $ 212,530 | $ 212,530 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **BANDINI (1)** | | | | | |
| Salaries and Wages | $ | $ | $ | $ 105 | $ 105 |
| Maintenance and Operation | | | | | |
| Maintenance of System | $ | $ | $ | $ 35 | $ 35 |
| Water Service | | | | 10 | 10 |
| Total Maintenance and Operation | $ | $ | $ | $ 45 | $ 45 |
| TOTAL BANDINI | $ | $ | $ | $ 150 | $ 150 |
| **BARTLETT AVE.-FERN AVE. (1)** | | | | | |
| Salaries and Wages | $ 181.62 | $ 270.96 | $ 350 | $ 335 | $ 335 |
| Maintenance and Operation | | | | | |
| Maintenance of System | $ 61.33 | $ 71.64 | $ 90 | $ 120 | $ 120 |
| Water Service | .15 | | 20 | 20 | 20 |
| Total Maintenance and Operation | $ 61.48 | $ 71.64 | $ 110 | $ 140 | $ 140 |
| TOTAL BARTLETT AVE.-FERN AVE. | $ 243.10 | $ 342.60 | $ 460 | $ 475 | $ 475 |
| **CARSON STREET—CLARK AVENUE (1)** | | | | | |
| Salaries and Wages | $ 9,513.73 | $ 8,378.89 | $ 11,000 | $ 3,265 | $ 3,265 |
| Maintenance and Operation | | | | | |
| Maintenance of System | $ 12,531.07 | $ 2,510.18 | $ 14,190 | $ 5,135 | $ 5,135 |
| Water Service | 159.46 | 71.00 | 320 | 100 | 100 |
| Total Maintenance and Operation | $ 12,690.53 | $ 2,581.18 | $ 14,510 | $ 5,235 | $ 5,235 |
| TOTAL CARSON STREET-CLARK AVENUE | $ 22,204.26 | $ 10,960.07 | $ 25,510 | $ 8,500 | $ 8,500 |
| **CHERRY AVENUE—CARSON STREET (1)** | | | | | |
| Salaries and Wages | $ 242.94 | $ 250.83 | $ 325 | $ 295 | $ 295 |
| Maintenance and Operation | | | | | |
| Maintenance of System | $ 122.27 | $ 66.38 | $ 395 | $ 110 | $ 110 |
| Water Service | .15 | | | 20 | 20 |
| Total Maintenance and Operation | $ 122.42 | $ 66.38 | $ 395 | $ 130 | $ 130 |
| TOTAL CHERRY AVENUE-CARSON STREET | $ 365.36 | $ 317.21 | $ 720 | $ 425 | $ 425 |
| **CLARINDA AVE.-SUNGLOW STREET (1)** | | | | | |
| Salaries and Wages | $ | $ | $ | $ 995 | $ 995 |
| Maintenance and Operation | | | | | |
| Maintenance of System | $ | $ | $ | $ 335 | $ 335 |
| Water Service | | | | 20 | 20 |
| Total Maintenance and Operation | $ | $ | $ | $ 355 | $ 355 |
| TOTAL CLARINDA AVE.-SUNGLOW ST. | $ | $ | $ | $ 1,350 | $ 1,350 |
| **CONANT STREET-BELLFLOWER BOULEVARD (1)** | | | | | |
| Salaries and Wages | $ 1,055.17 | $ 929.85 | $ 1,250 | $ 805 | $ 805 |
| Maintenance and Operation | | | | | |
| Maintenance of System | $ 2,428.21 | $ 1,200.81 | $ 3,835 | $ 1,295 | $ 1,295 |
| Water Service | 10.42 | 4.55 | 20 | 20 | 20 |
| Total Maintenance and Operation | $ 2,438.63 | $ 1,205.36 | $ 3,855 | $ 1,315 | $ 1,315 |
| TOTAL CONANT STREET-BELLFLOWER BOULEVARD | $ 3,493.80 | $ 2,135.21 | $ 5,105 | $ 2,120 | $ 2,120 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **DISNEY AVENUE-ROSECRANS AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ 489.97 | $ 368.32 | $ 585 | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,562.94 | $ 58.47 | $ 1,630 | $ | $ |
| Water Service | .24 | | | | |
| **Total Maintenance and Operation** | $ 1,563.18 | $ 58.47 | $ 1,630 | $ | $ |
| **TOTAL DISNEY AVENUE- ROSECRANS AVENUE** | $ 2,053.15 | $ 426.79 | $ 2,215 | $ | $ |
| **ESCALON AVE.-OLYMPIAD (4)** | | | | | |
| **Salaries and Wages** | $ 445.51 | $ 490.29 | $ 640 | $ 540 | $ 540 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 4,889.99 | $ 203.40 | $ 4,665 | $ 5,055 | $ 5,055 |
| Water Service | .29 | | 20 | 30 | 30 |
| **Total Maintenance and Operation** | $ 4,890.28 | $ 203.40 | $ 4,685 | $ 5,085 | $ 5,085 |
| **TOTAL ESCALON AVE.-OLYMPIAD** | $ 5,335.79 | $ 693.69 | $ 5,325 | $ 5,625 | $ 5,625 |
| **FAIRWAY BOULEVARD-VERNON AVENUE (4)** | | | | | |
| **Salaries and Wages** | $ 687.66 | $ 739.76 | $ 910 | $ 800 | $ 800 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 206.43 | $ 156.38 | $ 215 | $ 295 | $ 295 |
| Water Service | .42 | | 20 | 30 | 30 |
| **Total Maintenance and Operation** | $ 206.85 | $ 156.38 | $ 235 | $ 325 | $ 325 |
| **TOTAL FAIRWAY BOULEVARD-VERNON AVENUE** | $ 894.51 | $ 896.14 | $ 1,145 | $ 1,125 | $ 1,125 |
| **FERINA STREET-GRIDLEY ROAD (1)** | | | | | |
| **Salaries and Wages** | $ 259.39 | $ 235.30 | $ 325 | $ 280 | $ 280 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 824.63 | $ 62.27 | $ 1,325 | $ 1,405 | $ 1,405 |
| Water Service | .15 | | 20 | 20 | 20 |
| **Total Maintenance and Operation** | $ 824.78 | $ 62.27 | $ 1,345 | $ 1,425 | $ 1,425 |
| **TOTAL FERINA STREET-GRIDLEY ROAD** | $ 1,084.17 | $ 297.57 | $ 1,670 | $ 1,705 | $ 1,705 |
| **14th STREET-WOODRUFF AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ 48.52 | $ 135.33 | $ 230 | $ 300 | $ 300 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 34.55 | $ 153.59 | $ 1,625 | $ 305 | $ 305 |
| Water Service | 1.00 | 6.75 | 20 | 20 | 20 |
| **Total Maintenance and Operation** | $ 35.55 | $ 160.34 | $ 1,645 | $ 325 | $ 325 |
| **TOTAL 14th STREET-WOODRUFF AVE.** | $ 84.07 | $ 295.67 | $ 1,875 | $ 625 | $ 625 |
| **FREER STREET-DOUBLE DRIVE (1)** | | | | | |
| **Salaries and Wages** | $ 204.90 | $ 312.46 | $ 400 | $ 935 | $ 935 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 68.97 | $ 84.27 | $ 100 | $ 340 | $ 340 |
| Water Service | .14 | | | 30 | 30 |
| **Total Maintenance and Operation** | $ 69.11 | $ 84.27 | $ 100 | $ 370 | $ 370 |
| **TOTAL FREER STREET-DOUBLE DRIVE** | $ 274.01 | $ 396.73 | $ 500 | $ 1,305 | $ 1,305 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **GARDEN AVENUE-16th STREET (1)** | | | | | |
| **Salaries and Wages** | $ 84.82 | $ 317.21 | $ 425 | $ 420 | $ 420 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 34.58 | $ 209.90 | $ 2,200 | $ 1,010 | $ 1,010 |
| Water Service | | | 15 | 20 | 20 |
| **Total Maintenance and Operation** | $ 34.58 | $ 209.90 | $ 2,215 | $ 1,030 | $ 1,030 |
| **TOTAL GARDEN AVENUE-16th STREET** | $ 119.40 | $ 527.11 | $ 2,640 | $ 1,450 | $ 1,450 |
| **GARFIELD AVE.-OLYMPIC BLVD. (1)** | | | | | |
| **Salaries and Wages** | $ 489.26 | $ 699.50 | $ 925 | $ 820 | $ 820 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 164.12 | $ 195.39 | $ 230 | $ 300 | $ 300 |
| Water Service | .42 | | 30 | 30 | 30 |
| **Total Maintenance and Operation** | $ 164.54 | $ 195.39 | $ 260 | $ 330 | $ 330 |
| **TOTAL GARFIELD AVE.-OLYMPIC BLVD.** | $ 653.80 | $ 894.89 | $ 1,185 | $ 1,150 | $ 1,150 |
| **GRAYLAND AVE.-14th STREET (1)** | | | | | |
| **Salaries and Wages** | $ 408.04 | $ 326.03 | $ 450 | $ 430 | $ 430 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 519.41 | $ 87.42 | $ 690 | $ 640 | $ 640 |
| Water Service | .09 | | 25 | 30 | 30 |
| **Total Maintenance and Operation** | $ 519.50 | $ 87.42 | $ 715 | $ 670 | $ 670 |
| **TOTAL GRAYLAND AVE.-14th STREET** | $ 927.54 | $ 413.45 | $ 1,165 | $ 1,100 | $ 1,100 |
| **HADLEY STREET-BROADWAY (1)** | | | | | |
| **Salaries and Wages** | $ 5,700.62 | $ 4,221.64 | $ 6,000 | $ 3,985 | $ 3,985 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 8,593.79 | $ 1,593.94 | $ 9,725 | $ 2,560 | $ 2,560 |
| Water Service | 1.09 | | 40 | 200 | 200 |
| **Total Maintenance and Operation** | $ 8,594.88 | $ 1,593.94 | $ 9,765 | $ 2,760 | $ 2,760 |
| **TOTAL HADLEY STREET-BROADWAY** | $ 14,295.50 | $ 5,815.58 | $ 15,765 | $ 6,745 | $ 6,745 |
| **HARCROSS DR.-BRADNA DR. (4)** | | | | | |
| **Salaries and Wages** | $ 141.42 | $ 136.87 | $ 220 | $ 225 | $ 225 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,351.69 | $ 51.39 | $ 1,890 | $ 1,955 | $ 1,955 |
| Water Service | .10 | | | 20 | 20 |
| **Total Maintenance and Operation** | $ 1,351.79 | $ 51.39 | $ 1,890 | $ 1,975 | $ 1,975 |
| **TOTAL HARCROSS DR.-BRADNA DR.** | $ 1,493.21 | $ 188.26 | $ 2,110 | $ 2,200 | $ 2,200 |
| **HARVEY WAY-MARBER AVE. (1)** | | | | | |
| **Salaries and Wages** | $ 408.19 | $ 417.79 | $ 560 | $ 480 | $ 480 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,479.97 | $ 245.62 | $ 1,940 | $ 175 | $ 175 |
| Water Service | .25 | | | 30 | 30 |
| **Total Maintenance and Operation** | $ 1,480.22 | $ 245.62 | $ 1,940 | $ 205 | $ 205 |
| **TOTAL HARVEY WAY-MARBER AVE.** | $ 1,888.41 | $ 663.41 | $ 2,500 | $ 685 | $ 685 |
| **HEDDA ST.- CLARK AVE. (1)** | | | | | |
| **Salaries and Wages** | $ 1,261.53 | $ 1,339.80 | $ 1,800 | $ 1,800 | $ 1,800 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,110.52 | $ 1,214.24 | $ 2,540 | $ 2,620 | $ 2,620 |
| Water Service | 12.03 | 6.80 | 20 | 40 | 40 |
| **Total Maintenance and Operation** | $ 2,122.55 | $ 1,221.04 | $ 2,560 | $ 2,660 | $ 2,660 |
| **TOTAL HEDDA ST.-CLARK AVE.** | $ 3,384.08 | $ 2,560.84 | $ 4,360 | $ 4,460 | $ 4,460 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **HUNTINGTON DRIVE-WINIFRED AVE. (1)** | | | | | |
| **Salaries and Wages** | $ 55.61 | $ 50.79 | $ 70 | $ 70 | $ 70 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 14.07 | $ 10.36 | $ 95 | $ 165 | $ 165 |
| Water Service | .01 | | | | |
| **Total Maintenance and Operation** | $ 14.08 | $ 10.36 | $ 95 | $ 165 | $ 165 |
| **TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE** | $ 69.69 | $ 61.15 | $ 165 | $ 235 | $ 235 |
| **IMPERIAL HIGHWAY-NORWALK BLVD. (1)** | | | | | |
| **Salaries and Wages** | $ 1,539.06 | $ 785.49 | $ 1,200 | $ 990 | $ 990 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,457.13 | $ 348.52 | $ 3,510 | $ 370 | $ 370 |
| Water Service | .22 | | | 40 | 40 |
| **Total Maintenance and Operation** | $ 1,457.35 | $ 348.52 | $ 3,510 | $ 410 | $ 410 |
| **TOTAL IMPERIAL HIGHWAY-NORWALK BLVD.** | $ 2,987.41 | $ 1,134.01 | $ 4,710 | $ 1,400 | $ 1,400 |
| **KALNOR AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ | $ 104.83 | $ 160 | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 41.44 | $ 840 | $ | $ |
| **TOTAL KALNOR AVENUE** | $ | $ 146.27 | $ 1,000 | $ | $ |
| **LA BREA AVENUE-SLAUSON AVENUE (4)** | | | | | |
| **Salaries and Wages** | $ 38.48 | $ 83.64 | $ 120 | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 395.97 | $ 30.55 | $ 440 | $ | $ |
| Water Service | .05 | | | | |
| **Total Maintenance and Operation** | $ 396.02 | $ 30.55 | $ 440 | $ | $ |
| **TOTAL LA BREA AVE.-SLAUSON AVE.** | $ 434.50 | $ 114.19 | $ 560 | $ | $ |
| **LAKEWOOD (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 5,185 | $ 5,185 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 1,890 | $ 1,890 |
| Water Service | | | | 200 | 200 |
| **Total Maintenance and Operation** | $ | $ | $ | $ 2,090 | $ 2,090 |
| **TOTAL LAKEWOOD** | $ | $ | $ | $ 7,275 | $ 7,275 |
| **LAMBERT ROAD-VILLA DRIVE (1)** | | | | | |
| **Salaries and Wages** | $ 92.00 | $ 98.32 | $ 130 | $ 105 | $ 105 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,157.38 | $ 31.49 | $ 1,170 | $ 235 | $ 235 |
| Water Service | .05 | | | 10 | 10 |
| **Total Maintenance and Operation** | $ 1,157.43 | $ 31.49 | $ 1,170 | $ 245 | $ 245 |
| **TOTAL LAMBERT RD.-VILLA DR.** | $ 1,249.43 | $ 129.81 | $ 1,300 | $ 350 | $ 350 |
| **LANCASTER (5)** | | | | | |
| **Salaries and Wages** | $ 17.48 | $ | $ 1,750 | $ 2,925 | $ 2,925 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,309.06 | $ 328.01 | $ 270 | $ 575 | $ 575 |
| Water Service | 75.00 | 25.00 | 90 | 100 | 100 |
| **Total Maintenance and Operation** | $ 1,384.06 | $ 353.01 | $ 360 | $ 675 | $ 675 |
| **TOTAL LANCASTER** | $ 1,401.54 | $ 353.01 | $ 2,110 | $ 3,600 | $ 3,600 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **LEFFINGWELL RD.-BLOOMFIELD AVE. (1)** | | | | | |
| **Salaries and Wages** | $ 132.26 | $ 421.08 | $ 530 | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 28.32 | $ 119.57 | $ 1,525 | $ | $ |
| **TOTAL LEFFINGWELL RD.-BLOOMFIELD AVE.** | $ 160.58 | $ 540.65 | $ 2,055 | $ | $ |
| **LOS NIETOS (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 1,060 | $ 1,060 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 385 | $ 385 |
| Water Service | | | | 40 | 40 |
| **Total Maintenance and Operation** | $ | $ | $ | $ 425 | $ 425 |
| **TOTAL LOS NIETOS** | $ | $ | $ | $ 1,485 | $ 1,485 |
| **LOWER AZUSA RD-SUNSET BLVD. (1)** | | | | | |
| **Salaries and Wages** | $ 189.78 | $ 343.74 | $ 440 | $ 2,280 | $ 2,280 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 59.98 | $ 57.78 | $ 105 | $ 830 | $ 830 |
| Water Service | .13 | | | 60 | 60 |
| **Total Maintenance and Operation** | $ 60.11 | $ 57.78 | $ 105 | $ 890 | $ 890 |
| **TOTAL LOWER AZUSA RD.-SUNSET BLVD.** | $ 249.89 | $ 401.52 | $ 545 | $ 3,170 | $ 3,170 |
| **MAPLEDALE STREET-BLOOMFIELD AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ 894.35 | $ 580.74 | $ 700 | $ 655 | $ 655 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,502.54 | $ 155.61 | $ 1,695 | $ 345 | $ 345 |
| Water Service | .12 | | 30 | 30 | 30 |
| **Total Maintenance and Operation** | $ 1,502.66 | $ 155.61 | $ 1,725 | $ 375 | $ 375 |
| **TOTAL MAPLEDALE ST.-BLOOMFIELD AVENUE** | $ 2,397.01 | $ 736.35 | $ 2,425 | $ 1,030 | $ 1,030 |
| **MARTHA STREET-14th STREET (1)** | | | | | |
| **Salaries and Wages** | $ 58.14 | $ 51.98 | $ 70 | $ 70 | $ 70 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 154.85 | $ 15.30 | $ 215 | $ 225 | $ 225 |
| Water Service | .03 | | | | |
| **Total Maintenance and Operation** | $ 154.88 | $ 15.30 | $ 215 | $ 225 | $ 225 |
| **TOTAL MARTHA STREET-14th STREET** | $ 213.02 | $ 67.28 | $ 285 | $ 295 | $ 295 |
| **MAYFAIR (1)** | | | | | |
| **Salaries and Wages** | $ 876.36 | $ 1,063.76 | $ 1,400 | $ 1,175 | $ 1,175 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,822.69 | $ 935.66 | $ 2,145 | $ 2,230 | $ 2,230 |
| Water Service | .62 | | | 40 | 40 |
| **Total Maintenance and Operation** | $ 1,823.31 | $ 935.66 | $ 2,145 | $ 2,270 | $ 2,270 |
| **TOTAL MAYFAIR** | $ 2,699.67 | $ 1,999.42 | $ 3,545 | $ 3,445 | $ 3,445 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **NORTHRIDGE DRIVE-OVERHILL DRIVE (4)** | | | | | |
| **Salaries and Wages** | $ 19.28 | $ 20.79 | $ 30 | $ 35 | $ 35 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 7.33 | $ 5.12 | $ 10 | $ 20 | $ 20 |
| Water Service | .01 | | | | |
| **Total Maintenance and Operation** | $ 7.34 | $ 5.12 | $ 10 | $ 20 | $ 20 |
| **TOTAL NORTHRIDGE DRIVE-OVERHILL DRIVE** | $ 26.62 | $ 25.91 | $ 40 | $ 55 | $ 55 |
| **ONACREST DR.-NORTHRIDGE DR. (4)** | | | | | |
| **Salaries and Wages** | $ 307.53 | $ 282.11 | $ 380 | $ 330 | $ 330 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,652.51 | $ 91.82 | $ 2,365 | $ 1,945 | $ 1,945 |
| Water Service | .17 | | | 20 | 20 |
| **Total Maintenance and Operation** | $ 1,652.68 | $ 91.82 | $ 2,365 | $ 1,965 | $ 1,965 |
| **TOTAL ONACREST DR.-NORTHRIDGE DR.** | $ 1,960.21 | $ 373.93 | $ 2,745 | $ 2,295 | $ 2,295 |
| **154th ST.-CRENSHAW BLVD. (4)** | | | | | |
| **Salaries and Wages** | $ 971.22 | $ 961.87 | $ 1,300 | $ 1,125 | $ 1,125 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 278.13 | $ 267.00 | $ 310 | $ 415 | $ 415 |
| Water Service | .59 | | 20 | 40 | 40 |
| **Total Maintenance and Operation** | $ 278.72 | $ 267.00 | $ 330 | $ 455 | $ 455 |
| **TOTAL 154th ST.-CRENSHAW BLVD.** | $ 1,249.94 | $ 1,228.87 | $ 1,630 | $ 1,580 | $ 1,580 |
| **166th ST.-PRAIRIE AVE. (4)** | | | | | |
| **Salaries and Wages** | $ 1,282.32 | $ 1,568.63 | $ 2,100 | $ 2,235 | $ 2,235 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 410.77 | $ 441.49 | $ 515 | $ 815 | $ 815 |
| Water Service | .97 | | 20 | 60 | 60 |
| **Total Maintenance and Operation** | $ 411.74 | $ 441.49 | $ 535 | $ 875 | $ 875 |
| **TOTAL 166th ST.-PRAIRIE AVE.** | $ 1,694.06 | $ 2,010.12 | $ 2,635 | $ 3,110 | $ 3,110 |
| **PACKERS AVENUE-DOWNEY ROAD (1)** | | | | | |
| **Salaries and Wages** | $ 181.33 | $ 131.94 | $ 190 | $ 200 | $ 200 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 36.80 | $ 31.73 | $ 40 | $ 25 | $ 25 |
| Water Service | .03 | | 25 | 20 | 20 |
| **Total Maintenance and Operation** | $ 36.83 | $ 31.73 | $ 65 | $ 45 | $ 45 |
| **TOTAL PACKERS AVENUE-DOWNEY ROAD** | $ 218.16 | $ 163.67 | $ 255 | $ 245 | $ 245 |
| **PECK ROAD-LONGDEN AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ 386.64 | $ 1,146.93 | $ 1,500 | $ 1,425 | $ 1,425 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 123.25 | $ 169.44 | $ 360 | $ 525 | $ 525 |
| Water Service | .24 | | | 60 | 60 |
| **Total Maintenance and Operation** | $ 123.49 | $ 169.44 | $ 360 | $ 585 | $ 585 |
| **TOTAL PECK ROAD-LONGDEN AVENUE** | $ 510.13 | $ 1,316.37 | $ 1,860 | $ 2,010 | $ 2,010 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **PICO (1)** | | | | | |
| Salaries and Wages | $ 323.22 | $ 1,669.25 | $ 2,200 | $ 3,570 | $ 3,570 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 92.90 | $ 273.75 | $ 515 | $ 1,300 | $ 1,300 |
| Water Service | .14 | | 30 | 130 | 130 |
| Total Maintenance and Operation | $ 93.04 | $ 273.75 | $ 545 | $ 1,430 | $ 1,430 |
| **TOTAL PICO** | $ 416.26 | $ 1,943.00 | $ 2,745 | $ 5,000 | $ 5,000 |
| **PIONEER BLVD.-CENTRALIA ROAD (1)** | | | | | |
| Salaries and Wages | $ 307.40 | $ 244.53 | $ 320 | $ 305 | $ 305 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 238.79 | $ 154.74 | $ 1,015 | $ 1,020 | $ 1,020 |
| Water Service | .14 | | 20 | 20 | 20 |
| Total Maintenance and Operation | $ 238.93 | $ 154.74 | $ 1,035 | $ 1,040 | $ 1,040 |
| **TOTAL PIONEER BLVD.-CENTRALIA ROAD** | $ 546.33 | $ 399.27 | $ 1,355 | $ 1,345 | $ 1,345 |
| **PUENTE (1)** | | | | | |
| Salaries and Wages | $ | $ 836.81 | $ 1,170 | $ 1,000 | $ 1,000 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 207.92 | $ 315 | $ 395 | $ 395 |
| Water Service | | | | 30 | 30 |
| Total Maintenance and Operation | $ | $ 207.92 | $ 315 | $ 425 | $ 425 |
| **TOTAL PUENTE** | $ | $ 1,044.73 | $ 1,485 | $ 1,425 | $ 1,425 |
| **PUTNEY AVENUE-GRAND AVENUE (1)** | | | | | |
| Salaries and Wages | $ 71.33 | $ 62.60 | $ 90 | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 21.49 | $ 5.39 | $ 10 | $ | $ |
| Water Service | .04 | | | | |
| Total Maintenance and Operation | $ 21.53 | $ 5.39 | $ 10 | $ | $ |
| **TOTAL PUTNEY AVENUE-GRAND AVENUE** | $ 92.86 | $ 67.99 | $ 100 | $ | $ |
| **RAMONA BLVD.-SAN GABRIEL BLVD. (1)** | | | | | |
| Salaries and Wages | $ 1,504.25 | $ 4,805.73 | $ 6,500 | $ 8,950 | $ 8,950 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 422.32 | $ 873.42 | $ 1,485 | $ 3,270 | $ 3,270 |
| Water Service | .70 | | | 300 | 300 |
| Total Maintenance and Operation | $ 423.02 | $ 873.42 | $ 1,485 | $ 3,570 | $ 3,570 |
| **TOTAL RAMONA BLVD.-SAN GABRIEL BLVD.** | $ 1,927.27 | $ 5,679.15 | $ 7,985 | $ 12,520 | $ 12,520 |
| **RIO HONDO AVENUE-RAMONA BLVD. (1)** | | | | | |
| Salaries and Wages | $ 99.81 | $ | $ | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 35.27 | $ | $ | $ | $ |
| Water Service | .07 | | | | |
| Total Maintenance and Operation | $ 35.34 | $ | $ | $ | $ |
| **TOTAL RIO HONDO AVENUE-RAMONA BLVD.** | $ 135.15 | $ | $ | $ | $ |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **RIVERA (1)** | | | | | |
| **Salaries and Wages** | $ 431.03 | $ 1,048.16 | $ 1,500 | $ 3,260 | $ 3,260 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 123.63 | $ 210.58 | $ 365 | $ 1,230 | $ 1,230 |
| Water Service | .19 | | | 100 | 100 |
| **Total Maintenance and Operation** | $ 123.82 | $ 210.58 | $ 365 | $ 1,330 | $ 1,330 |
| **TOTAL RIVERA** | $ 554.85 | $ 1,258.74 | $ 1,865 | $ 4,590 | $ 4,590 |
| **ROOSEVELT AVE.-WASHINGTON ST. (1)** | | | | | |
| **Salaries and Wages** | $ | $ 469.73 | $ 630 | $ 1,155 | $ 1,155 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 83.68 | $ 160 | $ 420 | $ 420 |
| Water Service | | | | 40 | 40 |
| **Total Maintenance and Operation** | $ | $ 83.68 | $ 160 | $ 460 | $ 460 |
| **TOTAL ROOSEVELT AVE.-WASHINGTON ST.** | $ | $ 553.41 | $ 790 | $ 1,615 | $ 1,615 |
| **ROSECRANS AVE.-CENTRAL AVE. (4)** | | | | | |
| **Salaries and Wages** | $ 689.98 | $ 1,150.50 | $ 1,600 | $ 1,315 | $ 1,315 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 178.40 | $ 240.59 | $ 380 | $ 480 | $ 480 |
| Water Service | .30 | | 20 | 40 | 40 |
| **Total Maintenance and Operation** | $ 178.70 | $ 240.59 | $ 400 | $ 520 | $ 520 |
| **TOTAL ROSECRANS AVE.-CENTRAL AVE.** | $ 868.68 | $ 1,391.09 | $ 2,000 | $ 1,835 | $ 1,835 |
| **SADLER AVE.-BEVERLY BLVD. (1)** | | | | | |
| **Salaries and Wages** | $ 1,126.66 | $ 1,515.25 | $ 2,000 | $ 1,760 | $ 1,760 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 358.08 | $ 381.71 | $ 470 | $ 645 | $ 645 |
| Water Service | .88 | | 50 | 50 | 50 |
| **Total Maintenance and Operation** | $ 358.96 | $ 381.71 | $ 520 | $ 695 | $ 695 |
| **TOTAL SADLER AVE.-BEVERLY BLVD.** | $ 1,485.62 | $ 1,896.96 | $ 2,520 | $ 2,455 | $ 2,455 |
| **SAN DIMAS (1)** | | | | | |
| **Salaries and Wages** | $ | $ 680.38 | $ 980 | $ 830 | $ 830 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 306.96 | $ 1,275 | $ 1,130 | $ 1,130 |
| Water Service | | | | 30 | 30 |
| **Total Maintenance and Operation** | $ | $ 306.96 | $ 1,275 | $ 1,160 | $ 1,160 |
| **TOTAL SAN DIMAS** | $ | $ 987.34 | $ 2,255 | $ 1,990 | $ 1,990 |
| **SAN GABRIEL BLVD.-DELTA ST. (1)** | | | | | |
| **Salaries and Wages** | $ | $ 104.67 | $ 150 | $ 130 | $ 130 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 23.10 | $ 40 | $ 55 | $ 55 |
| Water Service | | | | 10 | 10 |
| **Total Maintenance and Operation** | $ | $ 23.10 | $ 40 | $ 65 | $ 65 |
| **TOTAL SAN GABRIEL BLVD.-DELTA ST.** | $ | $ 127.77 | $ 190 | $ 195 | $ 195 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **SORENSON AVE.-ROSE HEDGE DR. (1)** | | | | | |
| Salaries and Wages | $ | $ 67.08 | $ 80 | $ 100 | $ 100 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 1.78 | $ 720 | $ 30 | $ 30 |
| Water Service | | | | 10 | 10 |
| Total Maintenance and Operation | $ | $ 1.78 | $ 720 | $ 40 | $ 40 |
| **TOTAL SORENSON AVE.-ROSE HEDGE DR.** | $ | $ 68.86 | $ 800 | $ 140 | $ 140 |
| **STUDEBAKER RD.-ROSECRANS AVE. (1)** | | | | | |
| Salaries and Wages | $ | $ | $ | $ 1,330 | $ 1,330 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 490 | $ 490 |
| Water Service | | | | 40 | 40 |
| Total Maintenance and Operation | $ | $ | $ | $ 530 | $ 530 |
| **TOTAL STUDEBAKER RD.-ROSECRANS AVE.** | $ | $ | $ | $ 1,860 | $ 1,860 |
| **VERDUN AVENUE-MARBURN AVENUE (4)** | | | | | |
| Salaries and Wages | $ 152.98 | $ 186.87 | $ 250 | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,669.37 | $ 61.39 | $ 2,105 | $ | $ |
| Water Service | .10 | | | | |
| Total Maintenance and Operation | $ 2,669.47 | $ 61.39 | $ 2,105 | $ | $ |
| **TOTAL VERDUN AVE.-MARBURN AVE.** | $ 2,822.45 | $ 248.26 | $ 2,355 | $ | $ |
| **WARDLOW RD.-BELLFLOWER BLVD. (1)** | | | | | |
| Salaries and Wages | $ 3,093.88 | $ 2,059.08 | $ 2,900 | $ 3,195 | $ 3,195 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 6,951.53 | $ 673.32 | $ 4,590 | $ 2,230 | $ 2,230 |
| Water Service | .54 | | 25 | 80 | 80 |
| Total Maintenance and Operation | $ 6,952.07 | $ 673.32 | $ 4,615 | $ 2,310 | $ 2,310 |
| **TOTAL WARDLOW RD.-BELLFLOWER BLVD.** | $ 10,045.95 | $ 2,732.40 | $ 7,515 | $ 5,505 | $ 5,505 |
| **YUKON AVENUE-EL SEGUNDO BLVD. (4)** | | | | | |
| Salaries and Wages | $ 568.18 | $ 737.20 | $ 1,000 | $ 1,055 | $ 1,055 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 193.18 | $ 107.50 | $ 250 | $ 390 | $ 390 |
| Water Service | .49 | | | 20 | 20 |
| Total Maintenance and Operation | $ 193.67 | $ 107.50 | $ 250 | $ 410 | $ 410 |
| **TOTAL YUKON AVENUE-EL SEGUNDO BLVD.** | $ 761.85 | $ 844.70 | $ 1,250 | $ 1,465 | $ 1,465 |
| **TOTAL SEWER MAINTENANCE DISTRICTS S & H CODE** | $ 95,973.29 | $ 57,871.42 | $ 137,325 | $ 114,715 | $ 114,715 |
| **GRAND TOTAL SEWER MAINTENANCE DISTRICTS** | $ 254,386.73 | $ 179,145.83 | $ 333,345 | $ 327,245 | $ 327,245 |

# Lighting Districts

**APPROPRIATIONS $773,836**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **ALTADENA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 273.07 | $ 54.96 | $ 426 | $ 476 | $ 476 |
| Operation of 560 Lights | 10,873.45 | 3,881.58 | 15,306 | 17,241 | 17,241 |
| **TOTAL ALTADENA** | $ 11,146.52 | $ 3,936.54 | $ 15,732 | $ 17,717 | $ 17,717 |
| **AMERICAN MANOR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 24.32 | $ 4.39 | $ 34 | $ 65 | $ 65 |
| Operation of 76 Lights | 1,197.96 | 404.40 | 1,397 | 2,906 | 2,906 |
| **TOTAL AMERICAN MANOR** | $ 1,222.28 | $ 408.79 | $ 1,431 | $ 2,971 | $ 2,971 |
| **ANGELES VISTA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 38.60 | $ 7.24 | $ 56 | $ 56 | $ 56 |
| Operation of 66 Lights | 1,944.48 | 648.16 | 2,642 | 2,640 | 2,640 |
| **TOTAL ANGELES VISTA** | $ 1,983.08 | $ 655.40 | $ 2,698 | $ 2,696 | $ 2,696 |
| **ARTESIA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 98.46 | $ 21.27 | $ 221 | $ 209 | $ 209 |
| Maintenance Extraordinary | | | 1,958 | 1,958 | 1,958 |
| Operation of 246 Lights | 4,843.55 | 988.42 | 6,575 | 6,978 | 6,978 |
| **TOTAL ARTESIA** | $ 4,942.01 | $ 1,009.69 | $ 8,754 | $ 9,145 | $ 9,145 |
| **ATHENS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 30.03 | $ 9.95 | $ 77 | $ 77 | $ 77 |
| Operation of 90 Lights | 1,536.29 | 655.64 | 3,430 | 3,430 | 3,430 |
| **TOTAL ATHENS** | $ 1,566.32 | $ 665.59 | $ 3,507 | $ 3,507 | $ 3,507 |
| **AVALON VILLAGE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 2.77 | $ 2.58 | $ 20 | $ 20 | $ 20 |
| Operation of 23 Lights | 485.32 | 231.96 | 807 | 807 | 807 |
| **TOTAL AVALON VILLAGE** | $ 488.09 | $ 234.54 | $ 827 | $ 827 | $ 827 |
| **BALDWIN PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 165.13 | $ 53.15 | $ 440 | $ 555 | $ 555 |
| Maintenance Extraordinary | | | 306 | 950 | 950 |
| Operation of 653 Lights | 8,574.68 | 2,456.87 | 14,546 | 20,897 | 20,897 |
| **TOTAL BALDWIN PARK** | $ 8,739.81 | $ 2,510.02 | $ 15,292 | $ 22,402 | $ 22,402 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **BANDINI (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 24.90 | $ 9.02 | $ 70 | $ 70 | $ 70 |
| Operation of 82 Lights | 2,809.05 | 927.96 | 3,369 | 3,369 | 3,369 |
| **TOTAL BANDINI** | **$ 2,833.95** | **$ 936.98** | **$ 3,439** | **$ 3,439** | **$ 3,439** |
| **BELL (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 354.57 | $ 78.46 | $ 608 | $ 608 | $ 608 |
| Maintenance Extraordinary | | | 8,000 | 6,000 | 6,000 |
| Operation of 715 Lights | 16,476.30 | 6,658.16 | 22,906 | 22,927 | 22,927 |
| **TOTAL BELL** | **$ 16,830.87** | **$ 6,736.62** | **$ 31,514** | **$ 29,535** | **$ 29,535** |
| **BELLFLOWER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 274.52 | $ 47.62 | $ 497 | $ 641 | $ 641 |
| Operation of 754 Lights | 11,383.69 | 3,699.60 | 16,660 | 25,505 | 25,505 |
| **TOTAL BELLFLOWER** | **$ 11,658.21** | **$ 3,747.22** | **$ 17,157** | **$ 26,146** | **$ 26,146** |
| **BELL GARDENS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 348.86 | $ 65.16 | $ 505 | $ 509 | $ 509 |
| Operation of 599 Lights | 19,040.31 | 6,775.56 | 21,178 | 21,346 | 21,346 |
| **TOTAL BELL GARDENS** | **$ 19,389.17** | **$ 6,840.72** | **$ 21,683** | **$ 21,855** | **$ 21,855** |
| **BELVEDERE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 444.65 | $ 81.83 | $ 634 | $ 634 | $ 634 |
| Maintenance Extraordinary | | | 1,355 | 2,710 | 2,710 |
| Operation of 747 Lights | 16,063.70 | 4,987.97 | 17,075 | 17,325 | 17,325 |
| **TOTAL BELVEDERE** | **$ 16,508.35** | **$ 5,069.80** | **$ 19,064** | **$ 20,669** | **$ 20,669** |
| **CARMENITA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 2.77 | $ 2.33 | $ 18 | $ 18 | $ 18 |
| Operation of 21 Lights | 37.40 | 204.76 | 561 | 561 | 561 |
| **TOTAL CARMENITA** | **$ 40.17** | **$ 207.09** | **$ 579** | **$ 579** | **$ 579** |
| **CASA VENIDA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 122.96 | $ 22.73 | $ 176 | $ 177 | $ 177 |
| Operation of 208 Lights | 7,665.88 | 2,624.48 | 8,268 | 8,210 | 8,210 |
| **TOTAL CASA VENIDA** | **$ 7,788.84** | **$ 2,647.21** | **$ 8,444** | **$ 8,387** | **$ 8,387** |
| **CENTRAL GARDENS (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 27.16 | $ 5.02 | $ 39 | $ 39 | $ 39 |
| Operation of 45 Lights | 1,483.80 | $ 494.60 | 1,903 | 1,903 | 1,903 |
| **TOTAL CENTRAL GARDENS** | **$ 1,510.96** | **$ 499.62** | **$ 1,942** | **$ 1,942** | **$ 1,942** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **CITY TERRACE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 215.88 | $ 41.28 | $ 320 | $ 298 | $ 298 |
| Maintenance Extraordinary | | | 903 | 3,368 | 3,368 |
| Operation of 350 Lights | 7,946.59 | 2,482.77 | 9,280 | 8,656 | 8,656 |
| **TOTAL CITY TERRACE** | **$ 8,162.47** | **$ 2,524.05** | **$ 10,503** | **$ 12,322** | **$ 12,322** |
| **CLEARWATER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 191.59 | $ 34.84 | $ 270 | $ 300 | $ 300 |
| Maintenance Extraordinary | | | 30 | | |
| Operation of 354 Lights | 8,185.97 | 2,663.10 | 9,675 | 10,803 | 10,803 |
| **TOTAL CLEARWATER** | **$ 8,377.56** | **$ 2,697.94** | **$ 9,975** | **$ 11,103** | **$ 11,103** |
| **CRENSHAW (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 95.78 | $ 18.34 | $ 142 | $ 142 | $ 142 |
| Operation of 166 Lights | 4,160.56 | 1,410.44 | 4,899 | 4,899 | 4,899 |
| **TOTAL CRENSHAW** | **$ 4,256.34** | **$ 1,428.78** | **$ 5,041** | **$ 5,041** | **$ 5,041** |
| **CRENSHAW VILLA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 35.74 | $ 6.58 | $ 51 | $ 51 | $ 51 |
| Operation of 59 Lights | 1,348.56 | 449.52 | 1,711 | 1,711 | 1,711 |
| **TOTAL CRENSHAW VILLA** | **$ 1,384.30** | **$ 456.10** | **$ 1,762** | **$ 1,762** | **$ 1,762** |
| **CRESCENT HEIGHTS (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 245.92 | $ 44.38 | $ 344 | $ 350 | $ 350 |
| Maintenance Extraordinary | | | 1,599 | 3,428 | 3,428 |
| Operation of 412 Lights | 6,100.15 | 2,083.83 | 6,918 | 7,388 | 7,388 |
| **TOTAL CRESCENT HEIGHTS** | **$ 6,346.07** | **$ 2,128.21** | **$ 8,861** | **$ 11,166** | **$ 11,166** |
| **CUDAHY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.68 | $ 17.54 | $ 159 | $ 144 | $ 144 |
| Operation of 169 Lights | 2,024.36 | 971.31 | 6,067 | 5,357 | 5,357 |
| **TOTAL CUDAHY** | **$ 2,048.04** | **$ 988.85** | **$ 6,226** | **$ 5,501** | **$ 5,501** |
| **DEL AIRE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 35.98 | $ 40.00 | $ 310 | $ 309 | $ 309 |
| Operation of 364 Lights | 7,544.84 | | 13,282 | 13,126 | 13,126 |
| **TOTAL DEL AIRE** | **$ 7,580.82** | **$ 40.00** | **$ 13,592** | **$ 13,435** | **$ 13,435** |
| **DOWNEY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 147.27 | $ 33.28 | $ 267 | $ 311 | $ 311 |
| Maintenance Extraordinary | | | 1,500 | 115 | 115 |
| Operation of 366 Lights | 5,014.52 | 1,641.16 | 10,506 | 11,964 | 11,964 |
| **TOTAL DOWNEY** | **$ 5,161.79** | **$ 1,674.44** | **$ 12,273** | **$ 12,390** | **$ 12,390** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **DUARTE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 12.87 | $ 2.44 | $ 19 | $ 19 | $ 19 |
| Operation of 22 Lights | 461.52 | 153.84 | 628 | 628 | 628 |
| **TOTAL DUARTE** | **$ 474.39** | **$ 156.28** | **$ 647** | **$ 647** | **$ 647** |
| **EASTLAND (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 28.59 | $ 5.29 | $ 44 | $ 44 | $ 44 |
| Operation of 51 Lights | 1,282.42 | 426.52 | 1,437 | 1,437 | 1,437 |
| **TOTAL EASTLAND** | **$ 1,311.01** | **$ 431.81** | **$ 1,481** | **$ 1,481** | **$ 1,481** |
| **EASTMONT (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 124.40 | $ 22.59 | $ 175 | $ 180 | $ 180 |
| Maintenance Extraordinary | | | 1,051 | 2,102 | 2,102 |
| Operation of 212 Lights | 6,982.21 | 1,870.35 | 6,229 | 6,667 | 6,667 |
| **TOTAL EASTMONT** | **$ 7,106.61** | **$ 1,892.94** | **$ 7,455** | **$ 8,949** | **$ 8,949** |
| **EL NIDO (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 14 | $ 14 |
| Operation of 16 Lights | | | | 504 | 504 |
| **TOTAL EL NIDO** | **$** | **$** | **$** | **$ 518** | **518** |
| **GARVEY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 237.34 | $ 44.00 | $ 341 | $ 365 | $ 365 |
| Operation of 429 Lights | 9,770.77 | 3,596.20 | 12,360 | 13,561 | 13,561 |
| **TOTAL GARVEY** | **$ 10,008.11** | **$ 3,640.20** | **$ 12,701** | **$ 13,926** | **$ 13,926** |
| **GRAHAM (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 390.32 | $ 66.20 | $ 518 | $ 524 | $ 524 |
| Maintenance Extraordinary | | | 5,723 | 5,623 | 5,623 |
| Operation of 616 Lights | 12,330.23 | 3,688.30 | 16,676 | 14,319 | 14,319 |
| **TOTAL GRAHAM** | **$ 12,720.55** | **$ 3,754.50** | **$ 22,917** | **$ 20,466** | **$ 20,466** |
| **GREENLEAF (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 48.61 | $ 9.95 | $ 77 | $ 77 | $ 77 |
| Operation of 90 Lights | | 102.35 | 2,085 | 2,413 | 2,413 |
| **TOTAL GREENLEAF** | **$ 48.61** | **$ 112.30** | **$ 2,162** | **$ 2,490** | **$ 2,490** |
| **HONDO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 20.03 | $ 3.59 | $ 39 | $ 39 | $ 39 |
| Operation of 45 Lights | 953.52 | 317.84 | 1,608 | 1,608 | 1,608 |
| **TOTAL HONDO** | **$ 973.55** | **$ 321.43** | **$ 1,647** | **$ 1,647** | **$ 1,647** |
| **INDUSTRIAL (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 35.74 | $ 6.44 | $ 50 | $ 49 | $ 49 |
| Operation of 58 Lights | 1,362.72 | 454.24 | 1,669 | 1,687 | 1,687 |
| **TOTAL INDUSTRIAL** | **$ 1,398.46** | **$ 460.68** | **$ 1,719** | **$ 1,736** | **$ 1,736** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **JEFFERSON (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 305.97 | $ 58.58 | $ 496 | $ 496 | $ 496 |
| Operation of 584 Lights | 18,701.26 | | 24,299 | 26,172 | 26,172 |
| **TOTAL JEFFERSON** | **$ 19,007.23** | **$ 58.58** | **$ 24,795** | **$ 26,668** | **$ 26,668** |
| **KAGEL CANYON (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 24.31 | $ 4.39 | $ 34 | $ 34 | $ 34 |
| Operation of 40 Lights | 988.20 | 329.40 | 1,104 | 1,126 | 1,126 |
| **TOTAL KAGEL CANYON** | **$ 1,012.51** | **$ 333.79** | **$ 1,138** | **$ 1,160** | **$ 1,160** |
| **KERN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 393.18 | $ 71.25 | $ 552 | $ 555 | $ 555 |
| Maintenance Extraordinary | | | 3,577 | 3,902 | 3,902 |
| Operation of 654 Lights | 19,105.93 | 5,637.51 | 18,799 | 19,656 | 19,656 |
| **TOTAL KERN** | **$ 19,499.11** | **$ 5,708.76** | **$ 22,928** | **$ 24,113** | **$ 24,113** |
| **LA CANADA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 74.34 | $ 14.83 | $ 115 | $ 135 | $ 135 |
| Maintenance Extraordinary | | | | 175 | 175 |
| Operation of 159 Lights | 2,585.67 | 852.65 | 3,361 | 3,996 | 3,996 |
| **TOTAL LA CANADA** | **$ 2,660.01** | **$ 867.48** | **$ 3,476** | **$ 4,306** | **$ 4,306** |
| **LA CRESCENTA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 24.31 | $ 7.87 | $ 61 | $ 73 | $ 73 |
| Operation of 86 Lights | 721.13 | 243.16 | 2,024 | 2,579 | 2,579 |
| **TOTAL LA CRESCENTA** | **$ 745.44** | **$ 251.03** | **$ 2,085** | **$ 2,652** | **$ 2,652** |
| **LAKEWOOD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 278.80 | $ 47.75 | $ 379 | $ 379 | $ 379 |
| Operation of 446 Lights | 11,936.93 | 2,092.26 | 13,316 | 13,431 | 13,431 |
| **TOTAL LAKEWOOD** | **$ 12,215.73** | **$ 2,140.01** | **$ 13,695** | **$ 13,810** | **$ 13,810** |
| **LANCASTER (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 131.55 | $ 30.07 | $ 250 | $ 250 | $ 250 |
| Operation of 294 Lights | 7,538.52 | 3,316.24 | 10,992 | 10,992 | 10,992 |
| **TOTAL LANCASTER** | **$ 7,670.07** | **$ 3,346.31** | **$ 11,242** | **$ 11,242** | **$ 11,242** |
| **LANCASTER HEIGHTS (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 1.54 | $ 12 | $ 12 | $ 12 |
| Operation of 14 Lights | | 123.68 | 407 | 408 | 408 |
| **TOTAL LANCASTER HEIGHTS** | **$** | **$ 125.22** | **$ 419** | **$ 420** | **$ 420** |
| **LAWNDALE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 337.41 | $ 67.24 | $ 606 | $ 606 | $ 606 |
| Operation of 712 Lights | 11,971.05 | 4,833.08 | 21,985 | 26,327 | 26,327 |
| **TOTAL LAWNDALE** | **$ 12,308.46** | **$ 4,900.32** | **$ 22,591** | **$ 26,933** | **$ 26,933** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **LAYTON VISTA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 30.02 | $ 4.91 | $ 38 | $ 37 | $ 37 |
| Maintenance Extraordinary | | | 120 | | |
| Operation of 44 Lights | 968.68 | 385.09 | 1,218 | 1,253 | 1,253 |
| **TOTAL LAYTON VISTA** | **$ 998.70** | **$ 390.00** | **$ 1,376** | **$ 1,290** | **$ 1,290** |
| **LINCOLN (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 47.18 | $ 9.43 | $ 73 | $ 72 | $ 72 |
| Operation of 85 Lights | 2,479.30 | 947.76 | 2,943 | 2,982 | 2,982 |
| **TOTAL LINCOLN** | **$ 2,526.48** | **$ 957.19** | **$ 3,016** | **$ 3,054** | **$ 3,054** |
| **LOMITA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 135.82 | $ 26.07 | $ 202 | $ 204 | $ 204 |
| Operation of 240 Lights | 8,961.48 | 3,152.32 | 9,934 | 9,983 | 9,983 |
| **TOTAL LOMITA** | **$ 9,097.30** | **$ 3,178.39** | **$ 10,136** | **$ 10,187** | **$ 10,187** |
| **LOMITA SQUARE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 3.21 | $ 25 | $ 26 | $ 26 |
| Operation of 31 Lights | | | 1,147 | 1,147 | 1,147 |
| **TOTAL LOMITA SQUARE** | **$** | **$ 3.21** | **$ 1,172** | **$ 1,173** | **$ 1,173** |
| **LONGDEN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 144.30 | $ 27.36 | $ 212 | $ 222 | $ 222 |
| Maintenance Extraordinary | | | 975 | 175 | 175 |
| Operation of 261 Lights | 7,055.89 | 2,409.89 | 8,077 | 8,313 | 8,313 |
| **TOTAL LONGDEN** | **$ 7,200.19** | **$ 2,437.25** | **$ 9,264** | **$ 8,710** | **$ 8,710** |
| **LOS NIETOS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 25.74 | $ 4.77 | $ 37 | $ 43 | $ 43 |
| Operation of 50 Lights | 1,243.57 | 460.74 | 1,603 | 1,903 | 1,903 |
| **TOTAL LOS NIETOS** | **$ 1,269.31** | **$ 465.51** | **$ 1,640** | **$ 1,946** | **$ 1,946** |
| **LUBEC (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 55 | $ 55 |
| Operation of 65 Lights | | | | 2,525 | 2,525 |
| **TOTAL LUBEC** | **$** | **$** | **$** | **$ 2,580** | **$ 2,580** |
| **LUGO (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 24.31 | $ 6.44 | $ 50 | $ 50 | $ 50 |
| Operation of 59 Lights | 1,201.29 | 403.92 | 2,104 | 2,121 | 2,121 |
| **TOTAL LUGO** | **$ 1,225.60** | **$ 410.36** | **$ 2,154** | **$ 2,171** | **$ 2,171** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MANHATTAN (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 19.92 | $ 3.76 | $ 29 | $ 29 | $ 29 |
| Maintenance Extraordinary | | | 175 | 242 | 242 |
| Operation of 34 Lights | 1,420.32 | 326.01 | 997 | 1,032 | 1,032 |
| **TOTAL MANHATTAN** | **$ 1,440.24** | **$ 329.77** | **$ 1,201** | **$ 1,303** | **$ 1,303** |
| **MAYFAIR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 168.71 | $ 31.36 | $ 243 | $ 243 | $ 243 |
| Operation of 286 Lights | 8,099.32 | 2,784.88 | 8,932 | 8,931 | 8,931 |
| **TOTAL MAYFAIR** | **$ 8,268.03** | **$ 2,816.24** | **$ 9,175** | **$ 9,174** | **$ 9,174** |
| **McCARTHY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 46.75 | $ 33.80 | $ 262 | $ 274 | $ 274 |
| Operation of 311 Lights | 1,562.75 | 3,255.12 | 10,085 | 11,822 | 11,822 |
| **TOTAL McCARTHY** | **$ 1,609.50** | **$ 3,288.92** | **$ 10,347** | **$ 12,096** | **$ 12,096** |
| **MELROSE (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 468.94 | $ 87.12 | $ 678 | $ 675 | $ 675 |
| Maintenance Extraordinary | | | 1,566 | 3,300 | 3,300 |
| Operation of 794 Lights | 15,538.80 | 3,679.47 | 17,365 | 17,302 | 17,302 |
| **TOTAL MELROSE** | **$ 16,007.74** | **$ 3,766.59** | **$ 19,609** | **$ 21,277** | **$ 21,277** |
| **MICHIGAN AVENUE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 67.19 | $ 13.16 | $ 102 | $ 104 | $ 104 |
| Operation of 123 Lights | 1,428.64 | 489.56 | 3,008 | 3,123 | 3,123 |
| **TOTAL MICHIGAN AVENUE** | **$ 1,495.83** | **$ 502.72** | **$ 3,110** | **$ 3,227** | **$ 3,227** |
| **MICHILLINDA (1-5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 177.20 | $ 32.02 | $ 248 | $ 248 | $ 248 |
| Maintenance Extraordinary | | | 406 | 395 | 395 |
| Operation of 292 Lights | 6,933.74 | 2,479.53 | 8,798 | 8,773 | 8,773 |
| **TOTAL MICHILLINDA** | **$ 7,110.94** | **$ 2,511.55** | **$ 9,452** | **$ 9,416** | **$ 9,416** |
| **MINES (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 12.00 | $ 30.21 | $ 242 | $ 316 | $ 316 |
| Operation of 372 Lights | 1,781.44 | 1,103.28 | 10,674 | 13,478 | 13,478 |
| **TOTAL MINES** | **$ 1,793.44** | **$ 1,133.49** | **$ 10,916** | **$ 13,794** | **$ 13,794** |
| **MIRAMONTE-FLORENCE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 666.25 | $ 141.70 | $ 1,118 | $ 1,141 | $ 1,141 |
| Maintenance Extraordinary | | | 1,687 | 3,080 | 3,080 |
| Operation of 1342 Lights | 19,582.23 | 6,727.07 | 29,975 | 36,651 | 36,651 |
| **TOTAL MIRAMONTE-FLORENCE** | **$ 20,248.48** | **$ 6,868.77** | **$ 32,780** | **$ 40,872** | **$ 40,872** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **MONETA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 147.27 | $ 26.97 | $ 209 | $ 204 | $ 204 |
| Operation of 242 Lights | 4,247.13 | 1,495.94 | 5,050 | 5,003 | 5,003 |
| **TOTAL MONETA** | $ 4,394.40 | $ 1,522.91 | $ 5,259 | $ 5,207 | $ 5,207 |
| **MONTROSE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 110.09 | $ 19.98 | $ 155 | $ 180 | $ 180 |
| Operation of 183 Lights | 3,981.96 | 1,327.32 | 4,398 | 5,317 | 5,317 |
| **TOTAL MONTROSE** | $ 4,092.05 | $ 1,347.30 | $ 4,553 | $ 5,497 | $ 5,497 |
| **NATIONAL (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 13.34 | $ | $ | $ | $ |
| Operation of 85 Lights | 153.48 | | | | |
| **TOTAL NATIONAL** | $ 166.82 | $ | $ | $ | $ |
| **NEWHALL (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 140.11 | $ 25.41 | $ 223 | $ 243 | $ 243 |
| Operation of 287 Lights | 4,314.12 | 1,438.04 | 7,383 | 8,716 | 8,716 |
| **TOTAL NEWHALL** | $ 4,454.23 | $ 1,463.45 | $ 7,606 | $ 8,959 | $ 8,959 |
| **NORWALK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 100.09 | $ 20.92 | $ 182 | $ 181 | $ 181 |
| Maintenance Extraordinary | | | 369 | 495 | 495 |
| Operation of 213 Lights | 4,193.95 | 1,108.49 | 7,608 | 7,928 | 7,928 |
| **TOTAL NORWALK** | $ 4,294.04 | $ 1,129.41 | $ 8,159 | $ 8,604 | $ 8,604 |
| **PALMDALE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 38.60 | $ 6.83 | $ 53 | $ 58 | $ 58 |
| Operation of 69 Lights | 1,785.56 | 596.16 | 1,957 | 2,206 | 2,206 |
| **TOTAL PALMDALE** | $ 1,824.16 | $ 602.99 | $ 2,010 | $ 2,264 | $ 2,264 |
| **PALOMA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 2.96 | $ 23 | $ 24 | $ 24 |
| Operation of 28 Lights | | 321.72 | 966 | 965 | 965 |
| **TOTAL PALOMA** | $ | $ 324.68 | $ 989 | $ 989 | $ 989 |
| **PASADENA BOULEVARD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 185.85 | $ 34.07 | $ 264 | $ 265 | $ 265 |
| Maintenance Extraordinary | | | 1,374 | 1,360 | 1,360 |
| Operation of 312 Lights | 9,747.63 | 2,786.54 | 8,697 | 9,404 | 9,404 |
| **TOTAL PASADENA BOULEVARD** | $ 9,933.48 | $ 2,820.61 | $ 10,335 | $ 11,029 | $ 11,029 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **PICO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 85.80 | $ 17.43 | $ 135 | $ 135 | $ 135 |
| Maintenance Extraordinary | | | 982 | 1,360 | 1,360 |
| Operation of 159 Lights | 5,558.38 | 1,470.27 | 5,420 | 5,095 | 5,095 |
| **TOTAL PICO** | **$ 5,644.18** | **$ 1,487.70** | **$ 6,537** | **$ 6,590** | **$ 6,590** |
| **PIEDMONT (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 151.55 | $ 29.30 | $ 227 | $ 229 | $ 229 |
| Operation of 269 Lights | 6,984.79 | 2,367.60 | 7,736 | 7,820 | 7,820 |
| **TOTAL PIEDMONT** | **$ 7,136.34** | **$ 2,396.90** | **$ 7,963** | **$ 8,049** | **$ 8,049** |
| **POPPY FIELDS (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 95.78 | $ 17.30 | $ 134 | $ 134 | $ 134 |
| Maintenance Extraordinary | | | 1,174 | 1,470 | 1,470 |
| Operation of 153 Lights | 1,795.83 | 666.23 | 2,230 | 2,412 | 2,412 |
| **TOTAL POPPY FIELDS** | **$ 1,891.61** | **$ 683.53** | **$ 3,538** | **$ 4,016** | **$ 4,016** |
| **POTRERO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 22.15 | $ 18.72 | $ 145 | $ 145 | $ 145 |
| Operation of 171 Lights | 1,363.60 | | 5,945 | 5,932 | 5,932 |
| **TOTAL POTRERO** | **$ 1,385.75** | **$ 18.72** | **$ 6,090** | **$ 6,077** | **$ 6,077** |
| **PUENTE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 58.61 | $ 12.12 | $ 94 | $ 94 | $ 94 |
| Maintenance Extraordinary | | | 375 | 670 | 670 |
| Operation of 111 Lights | 3,061.12 | 495.37 | 2,987 | 3,050 | 3,050 |
| **TOTAL PUENTE** | **$ 3,119.73** | **$ 507.49** | **$ 3,456** | **$ 3,811** | **$ 3,814** |
| **REDONDO (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 2.44 | $ 19 | $ 19 | $ 19 |
| Operation of 22 Lights | | 269.28 | 826 | 826 | 826 |
| **TOTAL REDONDO** | **$** | **$ 271.72** | **$ 845** | **$ 845** | **$ 845** |
| **RICO (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 304.54 | $ 53.70 | $ 507 | $ 564 | $ 564 |
| Maintenance Extraordinary | | | 1,500 | 780 | 780 |
| Operation of 654 Lights | 8,920.02 | 4,310.05 | 17,381 | 19,567 | 19,567 |
| **TOTAL RICO** | **$ 9,224.56** | **$ 4,363.75** | **$ 19,388** | **$ 20,911** | **$ 20,911** |
| **RIVERA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 14.29 | $ 2.58 | $ 20 | $ 18 | $ 18 |
| Operation of 23 Lights | 295.20 | 98.40 | 500 | 437 | 437 |
| **TOTAL RIVERA** | **$ 309.49** | **$ 100.98** | **$ 520** | **$ 455** | **$ 455** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **RIVERSIDE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 12.87 | $ 2.33 | $ 18 | $ 18 | $ 18 |
| Operation of 21 Lights | 475.68 | 158.56 | 615 | 614 | 614 |
| **TOTAL RIVERSIDE** | **$ 488.55** | **$ 160.89** | **$ 633** | **$ 632** | **$ 632** |
| **ROSEMEAD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 151.55 | $ 48.14 | $ 381 | $ 389 | $ 389 |
| Operation of 458 Lights | 6,751.61 | 2,688.52 | 14,897 | 15,161 | 15,161 |
| **TOTAL ROSEMEAD** | **$ 6,903.16** | **$ 2,736.66** | **$ 15,278** | **$ 15,550** | **$ 15,550** |
| **SAN DIMAS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 85.79 | $ 16.12 | $ 125 | $ 126 | $ 126 |
| Maintenance Extraordinary | | | 345 | 840 | 840 |
| Operation of 148 Lights | 2,906.22 | 1,054.90 | 3,073 | 3,133 | 3,133 |
| **TOTAL SAN DIMAS** | **$ 2,992.01** | **$ 1,071.02** | **$ 3,543** | **$ 4,099** | **$ 4,099** |
| **SATIVA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 57.18 | $ 10.44 | $ 81 | $ 111 | $ 111 |
| Operation of 131 Lights | 2,540.52 | 846.84 | 2,652 | 3,989 | 3,989 |
| **TOTAL SATIVA** | **$ 2,597.70** | **$ 857.28** | **$ 2,733** | **$ 4,100** | **$ 4,100** |
| **SEPULVEDA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 9.53 | $ 8.77 | $ 68 | $ 69 | $ 69 |
| Operation of 81 Lights | 2,048.89 | 1,027.28 | 3,139 | 3,250 | 3,250 |
| **TOTAL SEPULVEDA** | **$ 2,058.42** | **$ 1,036.05** | **$ 3,207** | **$ 3,319** | **$ 3,319** |
| **STEPHENSON-LAGUNA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 376.02 | $ 70.83 | $ 549 | $ 551 | $ 551 |
| Maintenance Extraordinary | | | 2,375 | 1,000 | 1,000 |
| Operation of 648 Lights | 12,632.52 | 4,062.33 | 14,881 | 14,452 | 14,452 |
| **TOTAL STEPHENSON-LAGUNA** | **$ 13,008.54** | **$ 4,133.16** | **$ 17,805** | **$ 16,003** | **$ 16,003** |
| **SUNNYSIDE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 107.24 | $ 19.08 | $ 148 | $ 147 | $ 147 |
| Maintenance Extraordinary | | | | 25 | 25 |
| Operation of 173 Lights | 6,446.40 | 16.63 | 7,633 | 7,633 | 7,633 |
| **TOTAL SUNNYSIDE** | **$ 6,553.64** | **$ 35.71** | **$ 7,781** | **$ 7,805** | **$ 7,805** |
| **VAL VERDE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 15.38 | $ 4.39 | $ 34 | $ 34 | $ 34 |
| Operation of 40 Lights | 753.92 | 283.20 | 1,127 | 1,127 | 1,127 |
| **TOTAL VAL VERDE** | **$ 769.30** | **$ 287.59** | **$ 1,161** | **$ 1,161** | **$ 1,161** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **VERMONT GARDENS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 35.74 | $ 6.85 | $ 53 | $ 53 | $ 53 |
| Maintenance Extraordinary | | | | 190 | 190 |
| Operation of 62 Lights | 1,201.24 | 420.24 | 1,304 | 1,303 | 1,303 |
| **TOTAL VERMONT GARDENS** | **$ 1,236.98** | **$ 427.09** | **$ 1,357** | **$ 1,546** | **$ 1,546** |
| **VIEW HEIGHTS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 31.45 | $ 7.98 | $ 62 | $ 135 | $ 135 |
| Operation of 159 Lights | 901.17 | 1,072.48 | 3,200 | 7,079 | 7,079 |
| **TOTAL VIEW HEIGHTS** | **$ 932.62** | **$ 1,080.46** | **$ 3,262** | **$ 7,214** | **$ 7,214** |
| **WALNUT (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 11 | $ 11 |
| Operation of 13 Lights | | | | 555 | 555 |
| **TOTAL WALNUT** | **$** | **$** | **$** | **$ 566** | **$ 566** |
| **WALNUT PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 154.41 | $ 34.07 | $ 264 | $ 227 | $ 227 |
| Maintenance Extraordinary | | | 615 | 485 | 485 |
| Operation of 267 Lights | 6,819.54 | 2,414.85 | 7,519 | 7,611 | 7,611 |
| **TOTAL WALNUT PARK** | **$ 6,973.95** | **$ 2,448.92** | **$ 8,398** | **$ 8,323** | **$ 8,323** |
| **WESTERN (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 85.79 | $ 14.58 | $ 113 | $ 122 | $ 122 |
| Maintenance Extraordinary | | | 125 | | |
| Operation of 143 Lights | 4,402.09 | 1,470.64 | 4,779 | 4,831 | 4,831 |
| **TOTAL WESTERN** | **$ 4,487.88** | **$ 1,485.22** | **$ 5,017** | **$ 4,953** | **$ 4,953** |
| **WEST HOLLYWOOD (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 447.50 | $ 82.46 | $ 639 | $ 638 | $ 638 |
| Maintenance Extraordinary | | | 1,346 | 3,613 | 3,613 |
| Operation of 751 Lights | 13,445.54 | 4,494.93 | 13,279 | 13,363 | 13,363 |
| **TOTAL WEST HOLLYWOOD** | **$ 13,893.04** | **$ 4,577.39** | **$ 15,264** | **$ 17,614** | **$ 17,614** |
| **WEST KNOLL (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 199.69 | $ 31.74 | $ 246 | $ 241 | $ 241 |
| Maintenance Extraordinary | | | 1,244 | 990 | 990 |
| Operation of 283 Lights | 8,910.39 | 2,588.08 | 8 508 | 8,730 | 8,730 |
| **TOTAL WEST KNOLL** | **$ 9,110.08** | **$ 2,619.82** | **$ 9,998** | **$ 9,961** | **$ 9,961** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **WEST WHITTIER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 18.59 | $ 3.34 | $ 26 | $ 35 | $ 35 |
| Operation of 41 Lights | 824.28 | 274.76 | 964 | 1,448 | 1,448 |
| **TOTAL WEST WHITTIER** | **$ 842.87** | **$ 278.10** | **$ 990** | **$ 1,483** | **$ 1,483** |
| **WILLOWBROOK (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 81.49 | $ 17.93 | $ 139 | $ 214 | $ 214 |
| Operation of 252 Lights | 2,442.39 | 838.36 | 3,329 | 6,263 | 6,263 |
| **TOTAL WILLOWBROOK** | **$ 2,523.88** | **$ 856.29** | **$ 3,468** | **$ 6,477** | **$ 6,477** |
| **WOODCREST (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 311.68 | $ 61.16 | $ 474 | $ 520 | $ 520 |
| Maintenance Extraordinary | | | | 527 | 527 |
| Operation of 612 Lights | 13,309.75 | 4,456.12 | 17,175 | 18,706 | 18,706 |
| **TOTAL WOODCREST** | **$ 13,621.43** | **$ 4,517.28** | **$ 17,649** | **$ 19,753** | **$ 19,753** |
| **GRAND TOTAL LIGHTING DISTRICTS** | **$ 486,282.54** | **$ 153,256.87** | **$ 703,534** | **$ 773,836** | **$ 773,836** |

# Lighting Maintenance Districts

**APPROPRIATIONS $180,982**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **No. 411-MONTROSE AVENUE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 60.05 | $ 10.83 | $ 84 | $ 85 | $ 85 |
| Maintenance Extraordinary | | | 182 | 700 | 700 |
| Operation of 100 Lights | 1,688.13 | 705.00 | 2,227 | 2,339 | 2,339 |
| **TOTAL No. 411** | **$ 1,748.18** | **$ 715.83** | **$ 2,493** | **$ 3,124** | **$ 3,124** |
| **No. 540-ROSE VILLA STREET (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 70.06 | $ 14.06 | $ 109 | $ 111 | $ 111 |
| Maintenance Extraordinary | | | 423 | 690 | 690 |
| Operation of 131 Lights | 2,516.23 | 776.13 | 2,847 | 2,926 | 2,926 |
| **TOTAL No. 540** | **$ 2,586.29** | **$ 790.19** | **$ 3,379** | **$ 3,727** | **$ 3,727** |
| **No. 588-ALLEN AVENUE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 111.51 | $ 20.26 | $ 157 | $ 157 | $ 157 |
| Maintenance Extraordinary | | | 1,284 | 505 | 505 |
| Operation of 184 Lights | 3,614.43 | 1,440.33 | 3,673 | 3,715 | 3,715 |
| **TOTAL No. 588** | **$ 3,725.94** | **$ 1,460.59** | **$ 5,114** | **$ 4,377** | **$ 4,377** |
| **No. 625-WASHINGTON STREET (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 25.74 | $ 4.77 | $ 37 | $ 37 | $ 37 |
| Operation of 43 Lights | 850.17 | 312.02 | 969 | 968 | 968 |
| **TOTAL No. 625** | **$ 875.91** | **$ 316.79** | **$ 1,006** | **$ 1,005** | **$ 1,005** |
| **No. 628-SEVILLE AVENUE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 27.16 | $ 4.91 | $ 38 | $ 38 | $ 38 |
| Operation of 44 Lights | 384.42 | 128.14 | 549 | 549 | 549 |
| **TOTAL No. 628** | **$ 411.58** | **$ 133.05** | **$ 587** | **$ 587** | **$ 587** |
| **No. 635—DOWNEY AND NORWALK ROAD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 18.59 | $ 3.34 | $ 26 | $ 26 | $ 26 |
| Operation of 30 Lights | 667.31 | 188.30 | 605 | 605 | 605 |
| **TOTAL No. 635** | **$ 685.90** | **$ 191.64** | **$ 631** | **$ 631** | **$ 631** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **No. 669-CENTRAL AVENUE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 30.03 | $ 5.67 | $ 44 | $ 44 | $ 44 |
| Maintenance Extraordinary | | | 518 | 895 | 895 |
| Operation of 52 Lights | 1,816.97 | 541.09 | 1,467 | 1,579 | 1,579 |
| **TOTAL No. 669** | **$ 1,847.00** | **$ 546.76** | **$ 2,029** | **$ 2,518** | **$ 2,518** |
| **No. 670—PINE AVENUE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 24.31 | $ 4.52 | $ 35 | $ 35 | $ 35 |
| Maintenance Extraordinary | | | | 331 | 331 |
| Operation of 41 Lights | 493.30 | 179.29 | 602 | 602 | 602 |
| **TOTAL No. 670** | **$ 517.61** | **$ 183.81** | **$ 637** | **$ 968** | **$ 968** |
| **No. 681-SANTA ANITA AND VIRGINIA AVENUES (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 20.02 | $ 3.73 | $ 29 | $ 29 | $ 29 |
| Maintenance Extraordinary | | | 446 | 590 | 590 |
| Operation of 34 Lights | 597.69 | 231.33 | 713 | 759 | 759 |
| **TOTAL No. 681** | **$ 617.71** | **$ 235.06** | **$ 1,188** | **$ 1,378** | **$ 1,378** |
| **No. 691-PEACH STREET AND OAKS AVENUE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 7.15 | $ 1.43 | $ 11 | $ 10 | $ 10 |
| Operation of 12 Lights | 325.89 | 78.89 | 253 | 253 | 253 |
| **TOTAL No. 691** | **$ 333.04** | **$ 80.32** | **$ 264** | **$ 263** | **$ 263** |
| **No. 721-WHITTIER BOULEVARD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 95.78 | $ 17.41 | $ 135 | $ 127 | $ 127 |
| Maintenance Extraordinary | | | | 1,000 | 1,000 |
| Operation of 149 Lights | 3,564.81 | 1,034.11 | 3,420 | 3,409 | 3,409 |
| **TOTAL No. 721** | **$ 3,660.59** | **$ 1,051.52** | **$ 3,555** | **$ 4,536** | **$ 4,536** |
| **No. 738-MEADOWBROOK ROAD (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 28.59 | $ 5.15 | $ 40 | $ 40 | $ 40 |
| Maintenance Extraordinary | | | 383 | 200 | 200 |
| Operation of 47 Lights | 782.70 | 366.20 | 944 | 944 | 944 |
| **TOTAL No. 738** | **$ 811.29** | **$ 371.35** | **$ 1,367** | **$ 1,184** | **$ 1,184** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **No. 760-FAIRFAX AVENUE (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 21.44 | $ 4.00 | $ 31 | $ 30 | $ 30 |
| Maintenance Extraordinary | | | 558 | 628 | 628 |
| Operation of 35 Lights | 989.89 | 290.69 | 810 | 802 | 802 |
| **TOTAL No. 760** | **$ 1,011.33** | **$ 294.69** | **$ 1,399** | **$ 1,460** | **$ 1,460** |
| **No. 780-WOODS AVENUE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 82.93 | $ 15.24 | $ 118 | $ 117 | $ 117 |
| Operation of 138 Lights | 1,312.95 | 423.36 | 1,388 | 1,388 | 1,388 |
| **TOTAL No. 780** | **$ 1,395.88** | **$ 438.60** | **$ 1,506** | **$ 1,505** | **$ 1,505** |
| **No. 785-RAMONA BOULEVARD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 20.02 | $ 3.73 | $ 29 | $ 29 | $ 29 |
| Maintenance Extraordinary | | | 160 | | |
| Operation of 34 Lights | 776.81 | 327.54 | 792 | 791 | 791 |
| **TOTAL No. 785** | **$ 796.83** | **$ 331.27** | **$ 981** | **$ 820** | **$ 820** |
| **No. 788-HONOLULU AVENUE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 41.46 | $ 7.59 | $ 59 | $ 58 | $ 58 |
| Maintenance Extraordinary | | | 407 | 560 | 560 |
| Operation of 68 Lights | 1,299.52 | 460.70 | 1,507 | 1,526 | 1,526 |
| **TOTAL No. 788** | **$ 1,340.98** | **$ 468.29** | **$ 1,973** | **$ 2,144** | **$ 2,144** |
| **No. 825-WHITTIER BOULEVARD, WHITTIER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 12.87 | $ 2.44 | $ 19 | $ 19 | $ 19 |
| Operation of 22 Lights | 415.58 | 133.40 | 430 | 644 | 644 |
| **TOTAL No. 825** | **$ 428.45** | **$ 135.84** | **$ 449** | **$ 663** | **$ 663** |
| **No. 850-HADLEY STREET (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 27.16 | $ 3.87 | $ 30 | $ 30 | $ 30 |
| Maintenance Extraordinary | | | 469 | 457 | 457 |
| Operation of 35 Lights | 1,112.35 | 241.30 | 792 | 790 | 790 |
| **TOTAL No. 850** | **$ 1,139.51** | **$ 245.17** | **$ 1,291** | **$ 1,277** | **$ 1,277** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **NO. 859—BEVERLY BLVD. near ATLANTIC (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 74.34 | $ 13.40 | $ 104 | $ 104 | $ 104 |
| Maintenance Extraordinary | | | 640 | 1,135 | 1,135 |
| Operation of 122 Lights | 3,086.15 | 861.46 | 2,737 | 2,799 | 2,799 |
| **TOTAL No. 859** | **$ 3,160.49** | **$ 874.86** | **$ 3,481** | **$ 4,038** | **$ 4,038** |
| **NO. 865—SEE DRIVE, WHITTIER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 38.60 | $ 7.40 | $ 57 | $ 43 | $ 43 |
| Maintenance Extraordinary | | | 952 | 1,156 | 1,156 |
| Operation of 51 Lights | 978.00 | 377.79 | 1,367 | 1,189 | 1,189 |
| **TOTAL No. 865** | **$ 1,016.60** | **$ 385.19** | **$ 2,376** | **$ 2,388** | **$ 2,388** |
| **No. 900—ELIZABETH STREET, COMPTON (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 20.02 | $ 3.65 | $ 28 | $ 27 | $ 27 |
| Maintenance Extraordinary | | | | 95 | 95 |
| Operation of 32 Lights | 550.95 | 197.20 | 653 | 652 | 652 |
| **TOTAL No. 900** | **$ 570.97** | **$ 200.85** | **$ 681** | **$ 774** | **$ 774** |
| **NO. 903—TOWN OF TEMPLE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 250.20 | $ 45.48 | $ 352 | $ 339 | $ 339 |
| Maintenance Extraordinary | | | 2,584 | 2,000 | 2,000 |
| Operation of 399 Lights | 7,485.40 | 2,987.08 | 9,887 | 9,208 | 9,208 |
| **TOTAL No. 903** | **$ 7,735.60** | **$ 3,032.56** | **$ 12,823** | **$ 11,547** | **$ 11,547** |
| **No. 941-MONTEBELLO PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 183.00 | $ 50.11 | $ 391 | $ 397 | $ 397 |
| Maintenance Extraordinary | | | 918 | 1,395 | 1,395 |
| Operation of 467 Lights | 7,082.31 | 2,102.20 | 11,845 | 12,188 | 12,188 |
| **TOTAL No. 941** | **$ 7,265.31** | **$ 2,152.31** | **$ 13,154** | **$ 13,980** | **$ 13,980** |
| **No. 977-DOMINGUEZ CITY (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 145.83 | $ 27.03 | $ 211 | $ 205 | $ 205 |
| Maintenance Extraordinary | | | 1,050 | | |
| Operation of 241 Lights | 3,821.74 | 1,107.19 | 3,749 | 3,622 | 3,622 |
| **TOTAL No. 977** | **$ 3,967.57** | **$ 1,134.22** | **$ 5,010** | **$ 3,827** | **$ 3,827** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **No. 1007-VIEW PARK (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 251.64 | $ 46.25 | $ 362 | $ 356 | $ 356 |
| Maintenance Extraordinary | | | 2,057 | 2,950 | 2,950 |
| Operation of 419 Lights | 7,612.87 | 2,541.43 | 8,797 | 8,858 | 8,858 |
| **TOTAL No. 1007** | **$ 7,864.51** | **$ 2,587.68** | **$ 11,216** | **$ 12,164** | **$ 12,164** |
| **No. 1011-LAKEWOOD VILLAGE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 37.17 | $ 6.77 | $ 52 | $ 52 | $ 52 |
| Maintenance Extraordinary | | | 14 | | |
| Operation of 61 Lights | 1,343.81 | 483.38 | 1,546 | 1,545 | 1,545 |
| **TOTAL No. 1011** | **$ 1,380.98** | **$ 490.15** | **$ 1,612** | **$ 1,597** | **$ 1,597** |
| **No. 1013-ANGELES VISTA AND SLAUSON AVENUE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 115.80 | $ 21.33 | $ 165 | $ 163 | $ 163 |
| Maintenance Extraordinary | | | 495 | 2,425 | 2,425 |
| Operation of 192 Lights | 4,073.86 | 1,171.29 | 4,033 | 3,983 | 3,983 |
| **TOTAL No. 1013** | **$ 4,189.66** | **$ 1,192.62** | **$ 4,693** | **$ 6,571** | **$ 6,571** |
| **No. 1022-WINDSOR HILLS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 44.32 | $ 8.17 | $ 63 | $ 64 | $ 64 |
| Maintenance Extraordinary | | | 252 | 2,150 | 2,150 |
| Operation of 75 Lights | 2,169.73 | 213.28 | 1,520 | 1,547 | 1,547 |
| **TOTAL No. 1022** | **$ 2,214.05** | **$ 221.45** | **$ 1,835** | **$ 3,761** | **$ 3,761** |
| **No. 1030-BALDWIN HILLS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 38.60 | $ 7.26 | $ 56 | $ 53 | $ 53 |
| Maintenance Extraordinary | | | 252 | 880 | 880 |
| Operation of 65 Lights | 2,000.52 | 383.51 | 1,344 | 1,396 | 1,396 |
| **TOTAL No. 1030** | **$ 2,039.12** | **$ 390.77** | **$ 1,652** | **$ 2,329** | **$ 2,329** |
| **No. 1062-FIRESTONE PARK (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 18.85 | $ 3.29 | $ 25 | $ 36 | $ 36 |
| Maintenance Extraordinary | | | 258 | 375 | 375 |
| Operation of 42 Lights | 797.18 | 190.78 | 604 | 792 | 792 |
| **TOTAL No. 1062** | **$ 816.03** | **$ 194.07** | **$ 887** | **$ 1,203** | **$ 1,203** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **NO. 1254—DAINES DRIVE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 5.21 | $ 40 | $ 40 | $ 40 |
| Maintenance Extraordinary | | | | 155 | 155 |
| Operation of 47 Lights | 713.00 | 279.85 | 944 | 944 | 944 |
| **TOTAL NO. 1254** | **$ 713.00** | **$ 285.06** | **$ 984** | **$ 1,139** | **$ 1,139** |
| **NO. 1373—RUTGERS-LAKEWOOD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 147 | $ 147 |
| Operation of 173 Lights | | 1,047.75 | 1,048 | 4,814 | 4,814 |
| **TOTAL NO. 1373** | **$** | **$ 1,047.75** | **$ 1,048** | **$ 4,961** | **$ 4,961** |
| **NO. 1394—LAKEWOOD PLAZA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 148 | $ 148 |
| Operation of 174 Lights | | | | 6,551 | 6,551 |
| **TOTAL NO. 1394** | **$** | **$** | **$** | **$ 6,699** | **$ 6,699** |
| **NO. 1395—SOUTH ARCADIA PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 71 | $ 71 |
| Operation of 83 Lights | | 149.88 | 150 | 3,012 | 3,012 |
| **TOTAL NO. 1395** | **$** | **$ 149.88** | **$ 150** | **$ 3,083** | **$ 3,083** |
| **NO. 1396—VERMONT GARDENS NO. 2 (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 26 | $ 26 |
| Operation of 31 Lights | | | | 1,153 | 1,153 |
| **TOTAL NO 1396** | **$** | **$** | **$** | **$ 1,179** | **$ 1,179** |
| **NO. 1400—PARAMOUNT MANOR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 46 | $ 46 |
| Operation of 54 Lights | | | | 1,515 | 1,515 |
| **TOTAL NO. 1400** | **$** | **$** | **$** | **$ 1,561** | **$ 1,561** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **NO. 1404—DEL AMO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 1,274 | $ 1,274 |
| Operation of 1498 Lights | | | | 40,609 | 40,609 |
| **TOTAL NO. 1404** | $ | $ | $ | $ 41,883 | $ 41,883 |
| **NO. 1405—MICHELSON (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 251 | $ 251 |
| Operation of 295 Lights | | | | 8,343 | 8,343 |
| **TOTAL NO. 1405** | $ | $ | $ | $ 8,594 | $ 8,594 |
| **NO. 1408—WILLIAMS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 8 | $ 8 |
| Operation of 9 Lights | | | | 321 | 321 |
| **TOTAL NO. 1408** | $ | $ | $ | $ 329 | $ 329 |
| **NO. 1422—PIONEER PLAZA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 20 | $ 20 |
| Operation of 23 Lights | | | | 864 | 864 |
| **TOTAL NO. 1422** | $ | $ | $ | $ 884 | $ 884 |
| **NO. 1423—TERI PLAZA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 34 | $ 34 |
| Operation of 40 Lights | | | | 1,612 | 1,612 |
| **TOTAL NO. 1423** | $ | $ | $ | $ 1,646 | $ 1,646 |
| **NO. 1424—CREST DRIVE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 22 | $ 22 |
| Maintenance Extraordinary | | | | 2,000 | 2,000 |
| Operation of 26 Lights | | | | 527 | 527 |
| **TOTAL NO. 1424** | $ | $ | $ | $ 2,549 | $ 2,549 |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **NO. 1428—HEIM (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 43 | $ 43 |
| Operation of 52 Lights | | | | 1,918 | 1,918 |
| **TOTAL NO. 1428** | $ | $ | $ | $ 1,961 | $ 1,961 |
| **NO. 1438—SUNNY GROVE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 57 | $ 57 |
| Operation of 67 Lights | | | | 2,424 | 2,424 |
| **TOTAL NO. 1438** | $ | $ | $ | $ 2,481 | $ 2,481 |
| **NO. 1454—BODGERS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 39 | $ 39 |
| Operation of 41 Lights | | | | 1,493 | 1,493 |
| **TOTAL NO. 1454** | $ | $ | $ | $ 1,532 | $ 1,532 |
| **NO. 1455—EAST WHITTIER PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 38 | $ 38 |
| Operation of 40 Lights | | | | 1,517 | 1,517 |
| **TOTAL NO. 1455** | $ | $ | $ | $ 1,555 | $ 1,555 |
| **NO. 1456—STUDEBAKER-KENNY ROADS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 31 | $ 31 |
| Operation of 32 Lights | | | | 1,230 | 1,230 |
| **TOTAL NO. 1456** | $ | $ | $ | $ 1,261 | $ 1,261 |
| **NO. 1457—TWEEDY ROAD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration & Records | $ | $ | $ | $ 35 | $ 35 |
| Operation of 36 Lights | | | | 1,304 | 1,304 |
| **TOTAL NO. 1457** | $ | $ | $ | $ 1,339 | $ 1,339 |
| **GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS** | $ 66,867.91 | $ 22,330.19 | $ 91,451 | $ 180,982 | $ 180,982 |

# Park, Recreation and Parkway Districts

**APPROPRIATIONS $286,700**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **BALDWIN PARK (1)** | | | | | |
| **Salaries and Wages** | $ 24,320.16 | $ 12,540.02 | $ 25,000 | $ 22,936 | $ 22,936 |
| **Maintenance and Operation** | | | | | |
| Agricultural, Botanical and Animal Supplies | $ 188.77 | $ | $ 200 | $ 65 | $ 65 |
| Auto Mileage | 146.84 | | 100 | 130 | 130 |
| Auto Service | 147.74 | 22.46 | 150 | 100 | 100 |
| Automotive Supplies | 14.03 | | 10 | 15 | 15 |
| Communication | 178.59 | 98.76 | 225 | 170 | 170 |
| Educational and Recreational Supplies | 531.64 | 564.84 | 650 | 500 | 500 |
| Furnishings and Household Supplies | 333.03 | | 250 | 335 | 335 |
| Heat, Light and Power Services | 1.062.12 | 758.48 | 1,300 | 1,070 | 1.070 |
| Insurance—Liability | | 235.95 | 300 | 360 | 360 |
| Insurance—Workmen's Compensation | 237.00 | 300.20 | 301 | 250 | 250 |
| Laundry and Cleaning Supplies | 660.32 | 307.07 | 625 | 650 | 650 |
| Laundry, Cleaning and Waste Removal Service | 8.00 | | 12 | 12 | 12 |
| Medical, Surgical and Laboratory Supp. | 13.95 | | 15 | 15 | 15 |
| Office Supplies | 5.06 | 4.73 | 5 | 5 | 5 |
| Other Operating & Maint. Supplies N. O. C. | 704.05 | 38.34 | 500 | 700 | 700 |
| Postage | 10.00 | | 10 | 10 | 10 |
| Printing and Other Reproductive Supp. | 3.61 | | 3 | 3 | 3 |
| Professional and Expert Services | | | | 160 | 160 |
| Repairs and Minor Changes | 1.917.77 | | 950 | 1,945 | 1,945 |
| Repairs—Operating Equipment | | | 50 | 50 | 50 |
| Small Tools, Implements and Craft Supplies | 111.13 | 14.26 | 150 | 110 | 110 |
| Stationery and Forms | 48.60 | 3.27 | 25 | 45 | 45 |
| Water Service | 527.60 | 352.05 | 600 | 500 | 500 |
| **Total Maintenance and Operation** | $ 6,849.85 | $ 2,700.41 | $ 6,431 | $ 7,200 | $ 7,200 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 1,267.21 | $ 150.55 | $ 600 | $ 65 | $ 65 |
| **Structural and Non-Structural Improvements** | | | | | |
| Alterations to Bath House | $ 21,455.00 | $ | $ | $ | $ |
| Alterations to Pool Building | | 35.02 | 3,200 | | |
| Alterations to Recreation Building | | | 350 | | |
| Alterations to Swimming Pool | 4,524.49 | | | | |
| Combination Stove and Sink | | | | 800 | 800 |
| Comfort Station | 6,775.00 | | | | |
| Concrete Walks | | | 2,000 | | |
| Drainage Pit | 71.49 | | | | |
| Extension—Electric System | 801.31 | | | | |
| Extension—Sprinkler System | | | | | |
| Fencing Around Pool & Ball Diamond | | | 1,000 | 2,000 | 2,000 |
| Filter System Installation | 8,570.00 | | | | |
| Screening Recreation Building | | | | 1,900 | 1,900 |
| Service Building | 780.44 | | | | |

## PARK, RECREATION AND PARKWAY DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **BALDWIN PARK (1)—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-Structural Improvements—Continued** | | | | | |
| Shuffle Courts and Shelter | | | | 13,000 | 13,000 |
| Softball Backstop | | | 1,500 | | |
| Wood Stoves | | | | 300 | 300 |
| **Total Structural and Non-Structural Improvements** | $ 42,977.73 | $ 35.02 | $ 8,050 | $ 18,000 | $ 18,000 |
| **Total Capital Outlay** | $ 44,244.94 | $ 185.57 | $ 8,650 | $ 18,065 | $ 18,065 |
| **TOTAL BALDWIN PARK** | $ 75,414.95 | $ 15,426.00 | $ 40,081 | $ 48,201 | $ 48,201 |
| **BELLA VISTA PARK** | | | | | |
| **Salaries and Wages** | $ 1,277.76 | $ 1,161.60 | $ 1,510 | $ 2,144 | $ 2,144 |
| **Maintenance and Operation** | | | | | |
| Agricultural, Botanical and Animal Supplies | $ 45.28 | $ 11.59 | $ 130 | $ 180 | $ 180 |
| Furnishings and Household Supplies | 1.52 | | | | |
| Insurance—N. O. C. | | | 100 | 100 | 100 |
| Insurance—Workmen's Compensation | | 15.80 | 60 | 100 | 100 |
| Repairs and Minor Changes | 305.16 | | 400 | 500 | 500 |
| Repairs—Operating Equipment | | | 70 | 100 | 100 |
| Small Tools, Implements and Craft Supplies | .64 | 1.41 | 120 | 150 | 150 |
| Water Service | 333.27 | 157.27 | 500 | 500 | 500 |
| **Total Maintenance and Operation** | $ 685.87 | $ 186.07 | $ 1,380 | $ 1,630 | $ 1,630 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Extension Sprinkler System | $ | $ | $ 500 | $ | $ |
| **Total Structural and Non-Structural Improvements** | $ | $ | $ 500 | $ | $ |
| **Total Capital Outlay** | $ | $ | $ 500 | $ | $ |
| **TOTAL BELLA VISTA PARK** | $ 1,963.63 | $ 1,347.67 | $ 3,390 | $ 3,774 | $ 3,774 |
| **LAKEWOOD (1)** | | | | | |
| **Salaries and Wages** | $ 1,211.21 | $ 1,221.20 | $ 4,216 | $ 17,760 | $ 17,760 |
| **Maintenance and Operation** | | | | | |
| Agricultural, Botanical and Animal Supplies | $ 118.08 | $ 90.49 | $ 200 | $ 900 | $ 900 |
| Auto Mileage | | | | 150 | 150 |
| Auto Service | | | | 100 | 100 |
| Insurance—Liability | | | | 100 | 100 |
| Insurance—N. O. C. | | | | 100 | 100 |
| Insurance—Workmen's Compensation | | | 80 | 225 | 225 |
| Laundry and Cleaning Supplies | 18.13 | 4.98 | 20 | 50 | 50 |
| Other Operating and Maint. Supplies N. O. C. | 219.33 | 63.11 | 150 | 300 | 300 |
| Repairs and Minor Changes | 1,097.73 | | 100 | 200 | 200 |

## PARK RECREATION AND PARKWAY DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **LAKEWOOD (1)—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| Repairs—Operating Equipment | | 8.81 | 25 | 100 | 100 |
| Small Tools, Implements and Craft Supplies | 47.44 | 34.23 | 75 | 100 | 100 |
| Water Service | | | 1,800 | 3,000 | 3,000 |
| **Total Maintenance and Operation** | $ 1,500.71 | $ 201.62 | $ 2,450 | $ 5,325 | $ 5,325 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 662.80 | $ | $ | $ 750 | $ 750 |
| **Structural & Non-structural Improvements** | | | | | |
| Landscaping | $ | $ | $ | $ 1,320 | $ 1,320 |
| Sprinkler System | | | | 4,400 | 4,400 |
| **Total Structural & Non-structural Improvements** | $ | $ | $ | $ 5,720 | $ 5,720 |
| **Total Capital Outlay** | $ 662.80 | $ | $ | $ 6,470 | $ 6,470 |
| **TOTAL LAKEWOOD** | $ 3,374.72 | $ 1,422.82 | $ 6,666 | $ 29,555 | $ 29,555 |
| **MONTEBELLO PARK (1)** | | | | | |
| **Salaries and Wages** | $ 9,102.20 | $ 3,486.40 | $ 13,828 | $ 17,202 | $ 17,202 |
| **Maintenance and Operation** | | | | | |
| Agricultural, Botanical and Animal Supplies | $ 214.90 | $ 347.25 | $ 850 | $ 1,135 | $ 1,135 |
| Auto Mileage | | | 50 | 100 | 100 |
| Insurance—N. O. C. | | | | 100 | 100 |
| Insurance—Workmen's Compensation | 94.80 | 118.50 | 200 | 260 | 260 |
| Laundry and Cleaning Supplies | 13.98 | | 30 | 60 | 60 |
| Other Operating and Maint. Supplies N.O.C. | 192.63 | 83.78 | 200 | 300 | 300 |
| Repairs and Minor Changes | 1 682.86 | | 1,500 | 2,500 | 2,500 |
| Repairs—Operating Equipment | 5.59 | | 80 | 140 | 140 |
| Small Tools, Implements and Craft Supplies | 6.98 | 19.08 | 60 | 100 | 100 |
| Water Service | 1,659.69 | 1,035.56 | 2,500 | 3,000 | 3,000 |
| **Total Maintenance and Operation** | $ 3,871.43 | $ 1,604.17 | $ 5,470 | $ 7,695 | $ 7,695 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 114.39 | $ 33.68 | $ 34 | $ | $ |
| **Structural and Non-Structural Improvements** | | | | | |
| Landscaping | $ 449.62 | $ 388.94 | $ 389 | $ | $ |
| Sprinkler System—S. S. Drive | 34.82 | | | | |
| Tool Shed and Rest Rooms | | | | 5,000 | 5,000 |
| **Total Structural and Non-Structural Improvements** | $ 484.44 | $ 388.94 | $ 389 | $ 5,000 | $ 5,000 |
| **Total Capital Outlay** | $ 598.83 | $ 422.62 | $ 423 | $ 5,000 | $ 5,000 |
| **TOTAL MONTEBELLO PARK** | $ 13,572.46 | $ 5,513.19 | $ 19,721 | $ 29,897 | $ 29,897 |

## PARK, RECREATION AND PARKWAY DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **SOUTHEAST (1)** | | | | | |
| **Salaries and Wages** | $ 19,153.34 | $ 10,274.06 | $ 28,000 | $ 50,020 | $ 50,020 |
| **Maintenance and Operation** | | | | | |
| Agricultural, Botanical and Animal Supplies | $ 258.01 | $ 335.16 | $ 700 | $ 500 | $ 500 |
| Auto Mileage | | 74.77 | 250 | 500 | 500 |
| Auto Service | | | | 260 | 260 |
| Automotive Supplies | 14.04 | | | 100 | 100 |
| Communication | 164.34 | 86.25 | 200 | 200 | 200 |
| Educational and Recreational Supplies | 574.06 | 26.17 | 1,000 | 1,500 | 1,500 |
| Fire Protection Supplies | | | | 10 | 10 |
| Fuel Supplies | 23.33 | | | | |
| Furnishings and Household Supplies | 24.59 | .40 | 25 | 25 | 25 |
| Heat, Light and Power Services | 594.62 | 593.15 | 1,000 | 1,000 | 1,000 |
| Insurance—Liability | | | | 135 | 135 |
| Insurance—N. O. C. | | | | 100 | 100 |
| Insurance—Workmen's Compensation | 158.00 | 197.50 | 400 | 803 | 803 |
| Laundry and Cleaning Supplies | 148.97 | 89.83 | 200 | 200 | 200 |
| Medical, Surgical & Laboratory Supp. | 41.30 | 5.56 | 20 | 20 | 20 |
| Office Supplies | 18.25 | 1.30 | 50 | 75 | 75 |
| Other Operating and Maint. Supplies N. O. C. | 262.44 | 70.19 | 150 | 400 | 400 |
| Postage | 3.50 | 4.75 | 15 | 25 | 25 |
| Printing and Other Reproductive Supp. | | 6.64 | 15 | 25 | 25 |
| Repairs and Minor Changes | 1,405.99 | | 700 | 750 | 750 |
| Repairs—Operating Equipment | 100.22 | 45.89 | 180 | 275 | 275 |
| Small Tools, Implements and Craft Supplies | 47.95 | 142.37 | 180 | 150 | 150 |
| Stationery and Forms | 6.74 | 6.32 | 15 | 15 | 15 |
| Water Service | 805.23 | 502.88 | 1,800 | 6,000 | 6,000 |
| **Total Maintenance and Operation** | $ 4,651.58 | $ 2,189.13 | $ 6,900 | $ 13,068 | $ 13,068 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 807.43 | $ 54.37 | $ 2,000 | $ 4,685 | $ 4,685 |
| **Structural and Non-Structural Improvements** | | | | | |
| Alteration Activity Bldg. | $ | $ | $ 2,500 | $ | $ |
| Bath House and Swimming Pool | | | | 90,000 | 90,000 |
| Install Gas—Activity Building | 77.87 | | | | |
| Land | 3,900.00 | | | | |
| Lighting—Activity Building | 244.52 | | | | |
| Lighting—Ball Field | | | 5,000 | | |
| Lighting—Roller Skating Rink | 27.08 | | | | |
| Lighting—Walks | | | | 3,000 | 3,000 |
| Permanent Picnic Areas | | | | 10,000 | 10,000 |
| Tennis Court Fencing | | | | 1,000 | 1,000 |
| Well, Pump & Tank | | | 9,000 | 3,500 | 3,500 |
| **Total Structural and Non-Structural Improvements** | $ 4,249.47 | $ | $ 16,500 | $ 107,500 | $ 107,500 |
| **Total Capital Outlay** | $ 5,056.90 | $ 54.37 | $ 18,500 | $ 112,185 | $ 112,185 |
| **TOTAL SOUTHEAST** | $ 28,861.82 | $ 12,517.56 | $ 53,400 | $ 175,273 | $ 175,273 |
| **GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS** | $ 123,187.58 | $ 36,227.24 | $ 123,258 | $ 286,700 | $ 286,700 |

# Waterworks Districts

**APPROPRIATIONS $380,106**

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **No. 1-ATHENS-WOODCREST (2-4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 3,253.10 | $ 1,624.21 | $ 4,616 | $ 5,651 | $ 5,651 |
| Maintenance | 5,054.37 | 1,330.21 | 5,570 | 5,919 | 5,919 |
| Operation | 6,943.45 | 4,113.66 | 6,500 | 8,032 | 8,032 |
| **Total Maintenance and Operation** | $ 15,250.92 | $ 7,068.08 | $ 16,686 | $ 19,602 | $ 19,602 |
| Less Service Charges | 93.00 | 42.00 | 42 | | |
| **Total Maintenance and Operation—Net** | $ 15,157.92 | $ 7,026.08 | $ 16,644 | $ 19,602 | $ 19,602 |
| **Capital Outlay** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| Additions and Betterments | $ 2,137.10 | $ | $ 12,000 | $ 9,398 | $ 9,398 |
| **TOTAL NO. 1** | $ 17,295.02 | $ 7,026.08 | $ 28,644 | $ 29,000 | $ 29,000 |
| **NO. 2 NORWALK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,028.50 | $ 523.11 | $ 2,236 | $ 3,333 | $ 3,333 |
| Maintenance | 5,935.39 | $ 1,591.02 | 8,188 | 9,200 | 9,200 |
| Operation | 2,665.84 | 1,365.35 | 4,100 | 4,923 | 4,923 |
| **Total Maintenance and Operation** | $ 9,629.73 | $ 3,479.48 | $ 14,524 | $ 17,456 | $ 17,456 |
| Less Service Charges | 180.00 | 60.00 | 60 | | |
| **Total Maintenance and Operation—Net** | $ 9,449,73 | $ 3,419.48 | $ 14,464 | $ 17,456 | $ 17,456 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ 33,904.67 | $ | $ 9,900 | $ 11,999 | $ 11,999 |
| **TOTAL NO. 2** | $ 43,354.40 | $ 3,419.48 | $ 24,364 | $ 29,455 | $ 29,455 |
| **NO. 4 LANCASTER (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 2,378.50 | $ 1,334.57 | $ 1,872 | $ 3,677 | $ 3,677 |
| Maintenance | 7,255.69 | 5,216.47 | 7,000 | 7,000 | 7,000 |
| Operation | 10,526.12 | 5,581.15 | 13,104 | 15,071 | 15,071 |
| **Total Maintenance and Operation** | $ 20,160.31 | $ 12,132.19 | $ 21,976 | $ 25,748 | $ 25,748 |
| Less Service Charges | 109.56 | 36.52 | 37 | | |
| **Total Maintenance and Operation—Net** | $ 20,050.75 | $ 12,095.67 | $ 21,939 | $ 25,748 | $ 25,748 |
| **Capital Outlay** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| Additions and Betterments | $ 43,708.63 | $ 6,826.77 | $ 51,493 | $ 59,251 | $ 59,251 |
| **Total Maintenance** | $ 63,759.38 | $ 18,922.44 | $ 73,432 | $ 84,999 | $ 84,999 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 986.65 | $ | $ 896 | $ 806 | $ 806 |
| Redemption of Bonds | 1,506.25 | | 1,507 | 1,507 | 1,507 |
| **Total Interest and Debt Redemption** | $ 2,492.90 | $ | $ 2,403 | $ 2,313 | $ 2,313 |
| **TOTAL NO. 4** | $ 66,252.28 | $ 18,922.44 | $ 75,835 | $ 87,312 | $ 87,312 |

## WATERWORKS DISTRICTS—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **NO. 5 BELL-VERNON (1-4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,223.15 | $ 651.74 | $ 1,938 | $ 2,444 | $ 2,444 |
| Maintenance | 2,560.99 | 1,414.67 | 5,000 | 7,400 | 7,400 |
| Operation | 2,834.71 | 1,375.46 | 4,341 | 4,992 | 4,992 |
| **Total Maintenance and Operation** | $ 6,618.85 | $ 3,441.87 | $ 11,279 | $ 14,836 | $ 14,836 |
| Less Service Charges | 36.60 | 14.40 | 15 | | |
| **Total Maintenance and Operation—Net** | $ 6,582.25 | $ 3,427.47 | $ 11,264 | $ 14,836 | $ 14,836 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ 168.98 | $ 2,894.07 | $ 15,852 | $ 7,292 | $ 7,292 |
| **Total Maintenance** | $ 6,751.23 | $ 6,321.54 | $ 27,116 | $ 22,128 | $ 22,128 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 902.70 | $ 148.00 | $ 814 | $ 725 | $ 725 |
| Redemption of Bonds | 1,479.73 | 1,479.73 | 1,480 | 1,480 | 1,480 |
| **Total Interest and Debt Redemption** | $ 2,382.43 | $ 1,627.73 | $ 2,294 | $ 2,205 | $ 2,205 |
| **TOTAL NO. 5** | $ 9,133.66 | $ 7,949.27 | $ 29,410 | $ 24,333 | $ 24,333 |
| **NO. 10 WILLOWBROOK (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 2,294.25 | $ 1,163.50 | $ 3,198 | $ 4,154 | $ 4,154 |
| Maintenance | 4,141.63 | 865.42 | 7,100 | 7,500 | 7,500 |
| Operation | 5,000.78 | 2,708.14 | 5,344 | 5,909 | 5,909 |
| **Total Maintenance and Operation** | $ 11,436.66 | $ 4,737.06 | $ 15,642 | $ 17,563 | $ 17,563 |
| Less Service Charges | 96.00 | 30.80 | 31 | | |
| **Total Maintenance and Operation—Net** | $ 11,340.66 | $ 4,706.26 | $ 15,611 | $ 17,563 | $ 17,563 |
| **Capital Outlay** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ 14,621 | $ 15,150 | $ 15,150 |
| **Total Maintenance** | $ 11,340.66 | $ 4,706.26 | $ 30,232 | $ 32,713 | $ 32,713 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 2,118.75 | $ 187.50 | $ 1 954 | $ 1,789 | $ 1,789 |
| Redemption of Bonds | 2,750.00 | 1,750.00 | 2,750 | 2,750 | 2,750 |
| **Total Interest and Debt Redemption** | $ 4,868.75 | $ 1,937.50 | $ 4,704 | $ 4,539 | $ 4,539 |
| **TOTAL NO. 10** | $ 16,209.41 | $ 6,643.76 | $ 34,936 | $ 37,252 | $ 37,252 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| **NO. 13 LOMITA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 3,565.75 | $ 1,818.39 | $ 5,152 | $ 6,326 | $ 6,326 |
| Maintenance | 15,146.71 | 3,770.10 | 19,678 | 21,170 | 21,170 |
| Operation | 12,010.56 | 5,243.76 | 6,500 | 9,758 | 9,758 |
| **Total Maintenance and Operation** | $ 30,723.02 | $ 10,832.25 | $ 31,330 | $ 37,254 | $ 37,254 |
| Less Service Charges | 422.40 | 140.80 | 141 | | |
| **Total Maintenance and Operation—Net** | $ 30,300.62 | $ 10,691.45 | $ 31,189 | $ 37,254 | $ 37,254 |
| **Capital Outlay** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| Additions and Betterments | $ 8,159.66 | $ | $ 21,300 | $ 21,017 | $ 21,017 |
| **Total Maintenance** | $ 38,460.28 | $ 10,691.45 | $ 52,489 | $ 58,271 | $ 58,271 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 6,430.00 | $ | $ 6,030 | $ 5,630 | $ 5,630 |
| Redemption of Bonds | 7,000.00 | 6,000.00 | 7,000 | 7,000 | 7,000 |
| **Total Interest and Debt Redemption** | $ 13,430.00 | $ 6,000.00 | $ 13,030 | $ 12,630 | $ 12,630 |
| **TOTAL NO. 13** | $ 51,890.28 | $ 16,691.45 | $ 65,519 | $ 70,901 | $ 70,901 |
| **NO. 16 MIRAMONTE PARK (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,978.00 | $ 989.50 | $ 2,714 | $ 3,423 | $ 3,423 |
| Maintenance | 1,808.85 | 1,289.82 | 6,934 | 6,530 | 6,530 |
| Operation | 5,352.06 | 2,594.71 | 5,620 | 6,067 | 6,067 |
| **Total Maintenance and Operation** | $ 9,138.91 | $ 4,874.03 | $ 15,268 | $ 16,020 | $ 16,020 |
| Less Service Charges | 153.60 | 67.20 | 68 | | |
| **Total Maintenance and Operation—Net** | $ 8,985.31 | $ 4,806.83 | $ 15,200 | $ 16,020 | $ 16,020 |
| **Capital Outlay** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| Additions and Betterments | $ | $ 485.19 | $ 7,555 | $ 17,273 | $ 17,273 |
| **Total Maintenance** | $ 8,985.31 | $ 5,292.02 | $ 22,755 | $ 33,293 | $ 33,293 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 3,650.00 | $ 717.50 | $ 3,502 | $ 3,345 | $ 3,345 |
| Redemption of Bonds | 2,000.00 | 3,000.00 | 3,000 | 3,000 | 3,000 |
| **Total Interest and Debt Redemption** | $ 5,650.00 | $ 3,717.50 | $ 6,502 | $ 6,345 | $ 6,345 |
| **TOTAL NO. 16** | $ 14,635.31 | $ 9,009.52 | $ 29,257 | $ 39,638 | $ 39,638 |
| **NO. 18 PICTURE CITY (5)** | | | | | |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 40.00 | $ 10.00 | $ 10 | $ | $ |
| Redemption of Bonds | 500.00 | 500.00 | 500 | | |
| **TOTAL NO. 18** | $ 540.00 | $ 510.00 | $ 510 | $ | $ |

## WATERWORKS DISTRICTS—Continued

| Classification | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **NO. 21 KAGEL CANYON (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 454.10 | $ 295.93 | $ 510 | $ 619 | $ 619 |
| Maintenance | 2,279.41 | 1,225.91 | 4,790 | 3,094 | 3,094 |
| Operation | 3,037.64 | 1,255.18 | 2,100 | 3,148 | 3,148 |
| **Total Maintenance and Operation** | **$ 5,771.15** | **$ 2,777.02** | **$ 7,400** | **$ 6,861** | **$ 6,861** |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ 800 | $ 3,954 | $ 3,954 |
| **Total Maintenance** | **$ 5,771.15** | **$ 2,777.02** | **$ 8,200** | **$ 10,815** | **$ 10,815** |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 2,544.00 | $ 416.00 | $ 2,462 | $ 2,360 | $ 2,360 |
| Redemption of Bonds | 1,200.00 | | 1,800 | 1,800 | 1,800 |
| **Total Interest and Debt Redemption** | **$ 3,744.00** | **$ 416.00** | **$ 4,262** | **$ 4,160** | **$ 4,160** |
| **TOTAL NO. 21** | **$ 9,515.15** | **$ 3,193.02** | **$ 12,462** | **$ 14,975** | **$ 14,975** |
| **NO. 22 LIBERTY ACRES (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 2,406.51 | $ 893.05 | $ 2,468 | $ 3,304 | $ 3,304 |
| Maintenance | 4,538.38 | 2,605.38 | 9,300 | 11,347 | 11,347 |
| Operation | 2,508.80 | 1,451.80 | 2,620 | 2,915 | 2,915 |
| **Total Maintenance and Operation** | **$ 9,453.69** | **$ 4,950.23** | **$ 14,388** | **$ 17,566** | **$ 17,566** |
| Less Service Charges | 43.36 | 17.12 | 18 | | |
| **Total Maintenance and Operation—Net** | **$ 9,410.33** | **$ 4,933.11** | **$ 14,370** | **$ 17,566** | **$ 17,566** |
| **Capital Outlay** | | | | | |
| **Structural & Non-structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ 11,774 | $ 17,362 | $ 17,362 |
| **Total Maintenance** | **$ 9,410.33** | **$ 4,933.11** | **$ 26,144** | **$ 34,928** | **$ 34,928** |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 978.75 | $ 190.00 | $ 859 | $ 1,434 | $ 1,434 |
| Redemption of Bonds | 1,500.00 | | 1,500 | 2,000 | 2,000 |
| **Total Interest and Debt Redemption** | **$ 2,478.75** | **$ 190.00** | **$ 2,359** | **$ 3,434** | **$ 3,434** |
| **TOTAL NO. 22** | **$ 11,889.08** | **$ 5,123.11** | **$ 28,503** | **$ 38,362** | **$ 38,362** |
| **NO. 23—LANCASTER HEIGHTS (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ | $ | $ 1,400 | $ 376 | $ 376 |
| Maintenance | | | 2,100 | 3,130 | 3,130 |
| Operation | | 165.26 | 8,470 | 2,597 | 2,597 |
| **Total Maintenance and Operation** | **$** | **$ 165.26** | **$ 11,970** | **$ 6,103** | **$ 6,103** |
| **Capital Outlay** | | | | | |
| **Structural and Non-structural Imprs.** | | | | | |
| Additions and Betterments | $ | $ | $ | $ 2,375 | $ 2,375 |
| **Total Maintenance** | **$** | **$ 165.26** | **$ 11,970** | **$ 8,478** | **$ 8,478** |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ | $ | $ | $ 400 | $ 400 |
| **TOTAL NO. 23** | **$** | **$ 165.26** | **$ 11,970** | **$ 8,878** | **$ 8,878** |
| **GRAND TOTAL WATERWORKS DISTRICTS** | **$ 240,714.59** | **$ 78,653.39** | **$ 341,410** | **$ 380,106** | **$ 380,106** |

# Acquisition and Improvement Districts

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1949-50 | Actual Current Year To 1-1-51 | Estimated Current Year 1950-51 | Requested Fiscal Year 1951-52 | Allowed Fiscal Year 1951-52 |
| **NO. 28—ALONDRA PARK (4)** | | | | | |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 350.00 | $ 72.95 | $ 309 | $ | $ |
| Redemption of Bonds | | 5,000.00 | 5,000 | | |
| **TOTAL NO. 28** | $ 350.00 | $ 5,072.95 | $ 5,309 | $ | $ |
| **NO. 30—BROADWAY** | | | | | |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 35.00 | $ | $ 100 | $ | $ |
| **NO. 250—MORGAN PARK (1)** | | | | | |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 342.39 | $ | $ 118 | $ | $ |
| Redemption of Bonds | 3,500.00 | | 3,986 | | |
| **TOTAL NO. 250** | $ 3,842.39 | $ | $ 4,104 | $ | $ |
| **GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS** | $ 4,227.39 | $ 5,072.95 | $ 9,513 | $ | $ |

# Special Statements

# Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1951

## SUMMARIZATION

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERAL CLASSIFICATION** | | |
| Salaries and Wages | $ 8,794.74 | |
| Maintenance and Operation | 251,374.02 | |
| Capital Outlay | 1,236,901.85 | |
| **TOTAL** | **$1,497,070.61** | |
| **BY FUNDS** | | |
| General | $1,156,598.45 | |
| Public Library | 27,270.38 | |
| Fire Protection Districts | 51,923.78 | |
| Flood Control District—General | 61,010.00 | |
| Flood Control District—D.I.D. | 8,470.00 | |
| Air Pollution Control District | 5,090.00 | |
| Park, Recreation and Parkway District | 9,500.00 | |
| Waterworks Districts | 14,500.00 | |
| Motor Vehicle | 162,058.00 | |
| Public Utility District | 650.00 | |
| **TOTAL** | **$1,497,070.61** | |

## IN DETAIL

| | | | |
|---|---|---|---|
| **Board of Supervisors** | | | |
| Maintenance and Operation | $ | 12,022.00 | General |
| Capital Outlay | | 1,600.00 | General |
| **Total** | **$** | **13,622.00** | |
| **Auditor** | | | |
| Capital Outlay | $ | 9,896.00 | General |
| **Treasurer** | | | |
| Capital Outlay | $ | 1,909.44 | General |
| **Assessor** | | | |
| Capital Outlay | $ | 60.00 | General |
| **Tax Collector** | | | |
| Capital Outlay | $ | 6,845.00 | General |
| **Purchasing and Stores** | | | |
| Capital Outlay | $ | 180.00 | General |
| **District Attorney** | | | |
| Capital Outlay | $ | 2,745.00 | General |
| **County Counsel** | | | |
| Capital Outlay | $ | 1,206.94 | General |
| **Civil Service Commission** | | | |
| Capital Outlay | $ | 60.00 | General |
| **Surveyor** | | | |
| Capital Outlay | $ | 8,160.00 | General |
| **County Engineer** | | | |
| Maintenance and Operation | $ | 1,100.00 | General |
| Capital Outlay | | 970.00 | General |
| **Total** | **$** | **2,070.00** | |
| **Building and Safety** | | | |
| Capital Outlay | $ | 120.00 | General |

## STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Registrar of Voters** | | |
| Capital Outlay | $ 710.00 | General |
| **Municipal Court—City of Alhambra** | | |
| Capital Outlay | $ 200.00 | General |
| **Municipal Court—City of Glendale** | | |
| Capital Outlay | $ 120.00 | General |
| **Municipal Court—City of Inglewood** | | |
| Capital Outlay | $ 200.00 | General |
| **Municipal Court—City of Los Angeles** | | |
| Capital Outlay | $ 5,036.92 | General |
| **Municipal Court—City of Santa Monica** | | |
| Capital Outlay | $ 2,000.00 | General |
| **Justice Courts** | | |
| Capital Outlay | $ 504.01 | General |
| **Superior Court** | | |
| Capital Outlay | $ 818.17 | General |
| **Grand Jury** | | |
| Maintenance and Operation | $ 50,000.00 | General |
| **County Clerk** | | |
| Capital Outlay | $ 13,995.00 | General |
| **Sheriff** | | |
| Capital Outlay | $ 1,633.66 | General |
| **Marshal Municipal Court—City of Alhambra** | | |
| Capital Outlay | $ 64.00 | General |
| **Marshal Municipal Court—City of Los Angeles** | | |
| Capital Outlay | $ 1,408.00 | General |
| **Marshal Municipal Court—City of Santa Monica** | | |
| Capital Outlay | $ 615.00 | General |
| **Mechanical Department** | | |
| Capital Outlay | $ 2,648.88 | General |
| **Fire Apparatus and Motor Vehicles** | | |
| Capital Outlay | $ 235.00 | General |
| **Forester and Fire Warden** | | |
| Capital Outlay | $ 137.00 | General |
| **Agricultural Department** | | |
| Capital Outlay | $ 500.38 | General |
| **Sealer of Weights and Measure** | | |
| Capital Outlay | $ 591.00 | General |
| **Health Department** | | |
| Capital Outlay | $ 540.00 | General |
| **Air Pollution Control District** | | |
| Capital Outlay | $ 5,090.00 | Air Pollution Control District |
| **Road** | | |
| Maintenance and Operation | $ 95,001.00 | Motor Vehicle |
| Capital Outlay | 67,057.00 | Motor Vehicle |
| **Total** | **$ 162,058.00** | |

## STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Charities—Resources and Collections** | | |
| Maintenance and Operation | $ 135.00 | General |
| Capital Outlay | 500.00 | General |
| **Total** | **$ 635.00** | |
| **Charities—Hospital** | | |
| Capital Outlay | $ 52,721.00 | General |
| **Charities—Harbor General Hospital** | | |
| Capital Outlay | $ 530.00 | General |
| **Charities—Olive View Sanatorium** | | |
| Capital Outlay | $ 25,000.00 | General |
| **Charities—Rancho Los Amigos** | | |
| Capital Outlay | $ 1,000.00 | General |
| **Charities—Acton Camp** | | |
| Capital Outlay | $ 35.14 | General |
| **Charities—Long Beach General Hospital** | | |
| Capital Outlay | $ 781.00 | General |
| **Charities—Public Assistance** | | |
| Maintenance and Operation | $ 2,503.00 | General |
| Capital Outlay | 169,148.37 | General |
| **Total** | **$ 171,651.37** | |
| **Public Welfare Commission** | | |
| Capital Outlay | $ 60.00 | General |
| **Jail** | | |
| Maintenance and Operation | $ 1,946.13 | General |
| Capital Outlay | 150.00 | General |
| **Total** | **$ 2,096.13** | |
| **Wayside Honor Rancho** | | |
| Capital Outlay | $ 4,919.29 | General |
| **Juvenile Hall** | | |
| Maintenance and Operation | $ 1,713.99 | General |
| **Probation Department** | | |
| Maintenance and Operation | $ 816.87 | General |
| Capital Outlay | 30.00 | General |
| **Total** | **$ 846.87** | |
| **Biscailuz Center** | | |
| Capital Outlay | $ 313.43 | General |
| **Superintendent of Schools—Special Schools** | | |
| Capital Outlay | $ 3,562.00 | General |
| **Public Library** | | |
| Salaries and Wages | $ 8,794.74 | Public Library |
| Maintenance and Operation | 9,363.04 | Public Library |
| Capital Outlay | 9,112.60 | Public Library |
| **Total** | **$ 27,270.38** | |
| **County Museum** | | |
| Maintenance and Operation | $ 3,789.77 | General |
| Capital Outlay | 289.00 | General |
| **Total** | **$ 4,078.77** | |

## STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Parks and Recreation Department** | | |
| Maintenance and Operation | $ 8,500.00 | General |
| Capital Outlay | 9,450.00 | General |
| **Total** | $ 17,950.00 | |
| **Aid to Other Governments and Non-Profit Organizations** | | |
| Maintenance and Operation | $ 12,500.00 | General |
| **Reimbursement to Subdividers** | | |
| Maintenance and Operation | $ 18,833.22 | General |
| **Capital Projects** | | |
| Capital Outlay | $ 708,539.84 | General |
| **Altadena Fire Protection District** | | |
| Capital Outlay | $ 3,705.00 | Altadena Fire Prot. Dist. |
| **Belvedere Laguna Fire Protection District** | | |
| Capital Outlay | $ 170.00 | Belvedere-Laguna F. P. D. |
| **Consolidated Fire Protection District** | | |
| Maintenance and Operation | $ 8,500.00 | Consolidated Fire Prot. Dist. |
| Capital Outlay | 32,767.01 | Consolidated Fire Prot. Dist. |
| **Total** | $ 41,267.01 | |
| **East Los Angeles Fire Protection District** | | |
| Capital Outlay | $ 6,672.71 | East L. A. Fire Prot. Dist. |
| **Lancaster Fire Protection District** | | |
| Capital Outlay | $ 109.06 | Lancaster Fire Prot. Dist. |
| **Flood Control District—General** | | |
| Capital Outlay | $ 61,010.00 | Flood Control—General |
| **Flood Control District—D. I. D.** | | |
| Capital Outlay | $ 8,470.00 | Flood Control—D. I. D. |
| **Lakewood Public Utility District Dissolved** | | |
| Maintenance and Operation | $ 650.00 | Lakewood Public Utility Dist. |
| **Lakewood Park, Recreation and Parkway District** | | |
| Maintenance and Operation | $ 1,300.00 | Lakewood Pk., Rec. & Pky. Dist |
| **Montebello Park, Park, Recreation and Parkway District** | | |
| Maintenance and Operation | $ 3,200.00 | Montebello Pk., P. R. & P. Dist. |
| **Southeast Park, Recreation and Parkway District** | | |
| Maintenance and Operation | $ 5,000.00 | Southeast Pk., Rec. & Pky. Dist. |
| **Waterworks District No. 4** | | |
| Maintenance and Operation | $ 11,000.00 | Waterworks Dist. No. 4 |
| **Waterworks District No. 13** | | |
| Maintenance and Operation | $ 3,500.00 | Waterworks Dist. No. 13 |

# Statement of Appropriations Made From Estimated Revenue Requirements During Fiscal Year Ending June 30, 1951

## SUMMARIZATION

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERAL CLASSIFICATION** | | |
| Salaries and Wages | $ 146,353.70 | |
| Maintenance and Operation | 202,893.03 | |
| Capital Outlay | 373,519.00 | |
| **TOTAL** | **$ 722,765.73** | |
| **BY FUNDS** | | |
| General | $ 3,400.00 | |
| Air Pollution Control District | 18,800.00 | |
| Motor Vehicle | 381,538.00 | |
| Jail Store | 11,381.87 | |
| Parking Meter Maintenance | 71,258.41 | |
| Rancho Crafters Rehabilitation | 12,105.07 | |
| Reporters' Salary | 130,953.70 | |
| Water Meter Installation | 36,526.84 | |
| Lighting Districts | 799.00 | |
| Lighting Maintenance Districts | 22,596.00 | |
| Lancaster Cemetery District | 2,073.74 | |
| Soil Conservation | 31,333.10 | |
| **TOTAL** | **$ 722,765.73** | |

## IN DETAIL

| | | | |
|---|---|---|---|
| **Air Pollution Control—Hearing Board** | | | |
| Salaries and Wages | $ | 9,000.00 | Air Pollution Control |
| **Air Pollution Control District** | | | |
| Salaries and Wages | $ | 6,400.00 | Air Pollution Control |
| Maintenance and Operation | | 3,400.00 | Air Pollution Control |
| **Total** | **$** | **9,800.00** | |
| **Road** | | | |
| Maintenance and Operation | $ | 8,019.00 | Motor Vehicle |
| Capital Outlay | | 373,519.00 | Motor Vehicle |
| **Total** | **$** | **381,538.00** | |
| **Jail Store** | | | |
| Maintenance and Operation | $ | 11,381.87 | Jail Store |
| **Exploitation** | | | |
| Maintenance and Operation | $ | 3,400.00 | General |
| **Bellflower Parking Meter Maintenance** | | | |
| Maintenance and Operation | $ | 24,868.53 | Bellflower Pk. Meter Maint. |
| **Downey Parking Meter Maintenance** | | | |
| Maintenance and Operation | $ | 15,952.48 | Downey Pk. Meter Maint. |
| **East Los Angeles Parking Meter Maintenance** | | | |
| Maintenance and Operation | $ | 3,524.92 | East L. A. Pk. Meter Maint. |
| **Lancaster Parking Meter Maintenance** | | | |
| Maintenance and Operation | $ | 12,077.51 | Lancaster Pk. Meter Maint. |
| **Montrose Parking Meter Maintenance** | | | |
| Maintenance and Operation | $ | 10,148.89 | Montrose Pk. Meter Maint. |
| **Walnut Park Parking Meter Maintenance** | | | |
| Maintenance and Operation | $ | 4,686.08 | Walnut Park Pk. Meter Maint. |

## STATEMENT OF APPROPRIATIONS MADE FROM ESTIMATED REVENUE REQUIREMENTS DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Rancho Crafters Rehabilitation**<br>Maintenance and Operation | $ 12,105.07 | Rancho Crafters Rehab. |
| **Reporters' Salary**<br>Salary and Wages | $ 130,953.70 | Reporters' Salary |
| **Water Meter Installation**<br>Maintenance and Operation | $ 36,526.84 | Water Meter Install'n. |
| **El Nido Lighting District**<br>Maintenance and Operation | $ 409.00 | El Nido Lighting Dist. |
| **Walnut Lighting District**<br>Maintenance and Operation | $ 390.00 | Walnut Lighting Dist. |
| **Lighting Maintenance District No. 1373**<br>Maintenance and Operation | $ 583.00 | Light. Maint. Dist. No. 1373 |
| **Lighting Maintenance District No. 1394**<br>Maintenance and Operation | $ 4,424.00 | Light. Maint. Dist. No. 1394 |
| **Lighting Maintenance District No. 1395**<br>Maintenance and Operation | $ 1,796.00 | Light. Maint. Dist. No. 1395 |
| **Lighting Maintenance District No. 1396**<br>Maintenance and Operation | $ 1,107.00 | Light. Maint. Dist. No. 1396 |
| **Lighting Maintenance District No. 1400**<br>Maintenance and Operation | $ 1,173.00 | Light. Maint. Dist. No. 1400 |
| **Lighting Maintenance District No. 1404**<br>Maintenance and Operation | $ 10,332.00 | Light. Maint. Dist. No. 1404 |
| **Lighting Maintenance District No. 1422**<br>Maintenance and Operation | $ 413.00 | Light. Maint. Dist. No. 1422 |
| **Lighting Maintenance District No. 1423**<br>Maintenance and Operation | $ 796.00 | Light. Maint. Dist. No. 1423 |
| **Lighting Maintenance District No. 1428**<br>Maintenance and Operation | $ 1,127.00 | Light. Maint. Dist. No. 1428 |
| **Lighting Maintenance District No. 1438**<br>Maintenance and Operation | $ 845.00 | Light. Maint. Dist. No. 1438 |
| **Lancaster Cemetery District**<br>Maintenance and Operation | $ 2,073.74 | Lancaster Cemetery District |
| **Antelope Valley Soil Conservation**<br>Maintenance and Operation | $ 31,116.77 | Antelope Valley Soil Conservation |
| **San Fernando Soil Conservation**<br>Maintenance and Operation | $ 142.50 | San Fernando Soil Conservation |
| **Upper Santa Clara Valley Soil Conservation**<br>Maintenance and Operation | $ 73.83 | Upper Santa Clara Valley Soil Conservation |

# Statement of Appropriations Made From Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1951

## SUMMARIZATION

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERAL CLASSIFICATION** | | |
| Maintenance and Operation | $ 55,953.00 | |
| Capital Outlay | 200,000.00 | |
| **TOTAL** | $ 255,953.00 | |
| **BY FUNDS** | | |
| Jail Store | $ 25,000.00 | |
| Accumulative Capital Outlay | 200,000.00 | |
| Lighting Maintenance Districts | 28,453.00 | |
| Waterworks Districts | 2,500.00 | |
| **TOTAL** | $ 255,953.00 | |

## IN DETAIL

| | | |
|---|---|---|
| **Jail Store** | | |
| Maintenance and Operation | $ 25,000.00 | Jail Store |
| **Capital Projects** | | |
| Capital Outlay | $ 200,000.00 | Acc. Capital Outlay |
| **Lighting Maintenance District No. 1373** | | |
| Maintenance and Operation | $ 3,953.00 | Light. Maint. Dist. No. 1373 |
| **Lighting Maintenance District No. 1404** | | |
| Maintenance and Operation | $ 16,000.00 | Light. Maint. Dist. No. 1404 |
| **Lighting Maintenance District No. 1405** | | |
| Maintenance and Operation | $ 8,000.00 | Light. Maint. Dist. No. 1405 |
| **Lighting Maintenance District No. 1408** | | |
| Maintenance and Operation | $ 500.00 | Light. Maint. Dist. No. 1408 |
| **Waterworks District No. 23** | | |
| Maintenance and Operation | $ 2,500.00 | Waterworks Dist. No. 23 |

# Statement of Appropriations Made By Transfers During Fiscal Year Ending June 30, 1951

## SUMMARIZATION

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERAL CLASSIFICATION** | | |
| Salaries and Wages | $1,217,552.54 | |
| Maintenance and Operation | 5,835,724.51 | |
| Capital Outlay | 1,368,137.74 | |
| **TOTAL** | **$8,421,414.79** | |
| **BY FUNDS** | | |
| General | $5,608,862.25 | |
| Salary | 850,217.54 | |
| Supervisorial Road District No. 3 | 3,960.00 | |
| Motor Vehicle | 1,471,293.00 | |
| Air Pollution Control District | 487,082.00 | |
| **TOTAL** | **$8,421,414.79** | |

## IN DETAIL

| | | |
|---|---|---|
| **Board of Supervisors** | | |
| Salaries and Wages | $ 58,281.00 | Salary |
| Maintenance and Operation | 4,311,992.17 | General |
| Capital Outlay | 4,819.73 | General |
| **Total** | **$4,375,092.90** | |
| **Equalization Expense—Supervisors** | | |
| Maintenance and Operation | $ 125.00 | General |
| **Auditor** | | |
| Salaries and Wages | $ 40,797.32 | Salary |
| Maintenance and Operation | 34,463.00 | General |
| **Total** | **$ 75,260.32** | |
| **Treasurer** | | |
| Salaries and Wages | $ 9,511.53 | Salary |
| Maintenance and Operation | 3,919.00 | General |
| Capital Outlay | 1,097.80 | General |
| **Total** | **$ 14,528.33** | |
| **Purchasing and Stores Department** | | |
| Capital Outlay | $ 986.64 | General |
| **Bindery and Multigraph Service** | | |
| Capital Outlay | $ 40.00 | General |
| **District Attorney** | | |
| Salaries and Wages | $ 12,506.04 | Salary |
| **Public Defender** | | |
| Salaries and Wages | $ 6,664.60 | Salary |
| **Civil Service Commission** | | |
| Salaries and Wages | $ 30,584.22 | Salary |
| Maintenance and Operation | 2,300.00 | General |
| **Total** | **$ 32,884.22** | |
| **Registrar of Voters** | | |
| Salaries and Wages | $ 9,130.00 | Salary |
| **County Counsel** | | |
| Salaries and Wages | $ 22,782.72 | Salary |
| Capital Outlay | 200.00 | General |
| **Total** | **$ 22,982.72** | |

## STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Municipal Court—City of Alhambra** | | |
| Maintenance and Operation | $ 7,328.00 | General |
| **Municipal Court—City of Inglewood** | | |
| Maintenance and Operation | $ 380.38 | General |
| Capital Outlay | 7,835.00 | General |
| **Total** | **$ 8,215.38** | |
| **Municipal Court—City of Los Angeles** | | |
| Maintenance and Operation | $ 50,000.00 | General |
| **Municipal Court—City of Long Beach** | | |
| Maintenance and Operation | $ 3,000.00 | General |
| **Municipal Court—City of Pasadena** | | |
| Maintenance and Operation | $ 2,000.00 | General |
| **Municipal Court—Santa Monica** | | |
| Maintenance and Operation | $ 1,000.00 | General |
| Capital Outlay | 11,531.00 | General |
| **Total** | **$ 12,531.00** | |
| **Justice Courts** | | |
| Maintenance and Operation | $ 15,000.00 | General |
| **Superior Court** | | |
| Maintenance and Operation | $ 35,000.00 | General |
| **County Clerk** | | |
| Salaries and Wages | $ 30,741.42 | Salary |
| Maintenance and Operation | 6,500.00 | General |
| **Total** | **$ 37,241.42** | |
| **Coroner** | | |
| Salaries and Wages | $ 1,919.23 | Salary |
| Maintenance and Operation | 1,500.00 | General |
| **Total** | **$ 3,419.23** | |
| **Sheriff** | | |
| Salaries and Wages | $ 92,415.33 | Salary |
| Maintenance and Operation | 7,632.18 | General |
| Capital Outlay | 7,561.00 | General |
| **Total** | **$ 107,608.51** | |
| **Marshal, Municipal Court—City of Alhambra** | | |
| Salaries and Wages | $ 5,190.00 | Salary |
| **Marshal, Municipal Court—City of Compton** | | |
| Salaries and Wages | $ 3,253.14 | Salary |
| **Marshal, Municipal Court—City of Inglewood** | | |
| Salaries and Wages | $ 2,914.01 | Salary |
| **Marshal, Municipal Court—City of Long Beach** | | |
| Salaries and Wages | $ 683.00 | Salary |
| **Marshal, Municipal Court—Los Angeles** | | |
| Salaries and Wages | $ 30,717.14 | Salary |
| Maintenance and Operation | 2,500.00 | General |
| **Total** | **$ 33,217.14** | |
| **Marshal, Municipal Court—City of Pasadena** | | |
| Salaries and Wages | $ 179.31 | Salary |

## STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Marshal, Municipal Court—City of Santa Monica** | | |
| Maintenance and Operation | $ 150.00 | General |
| **Fire Apparatus and Motor Vehicles** | | |
| Capital Outlay | $ 15,914.34 | General |
| **Janitors** | | |
| Salaries and Wages | $ 35,741.19 | Salary |
| **Recorder** | | |
| Maintenance and Operation | $ 4,009.00 | General |
| **Public Administrator** | | |
| Salaries and Wages | $ 5,836.15 | Salary |
| **Farm Advisor** | | |
| Salaries and Wages | $ 247.24 | Salary |
| **Forester and Fire Warden** | | |
| Capital Outlay | $ 880.00 | General |
| **Agricultural Department** | | |
| Salaries and Wages | $ 3,076.02 | Salary |
| **Live Stock Department** | | |
| Salaries and Wages | $ 2,095.78 | Salary |
| **Sealer of Weights and Measures** | | |
| Salaries and Wages | $ 1,011.59 | Salary |
| **Pound Department** | | |
| Salaries and Wages | $ 884.34 | Salary |
| Capital Outlay | 58.28 | General |
| **Total** | **$ 942.62** | |
| **Health Department** | | |
| Salaries and Wages | $ 48,017.74 | Salary |
| Maintenance and Operation | 12,212.00 | General |
| **Total** | **$ 60,229.74** | |
| **Road** | | |
| Capital Outlay | $ 3,960.00 | Supv. Road Dist. No. 3 |
| **Road** | | |
| Maintenance and Operation | $ 209,763.00 | Motor Vehicle |
| Capital Outlay | 1,261,530.00 | Motor Vehicle |
| **Total** | **$1,471,293.00** | |
| **Charities—Administration** | | |
| Salaries and Wages | $ 12,734.16 | Salary |
| Maintenance and Operation | 3,687.00 | General |
| **Total** | **$ 16,421.16** | |
| **Charities—Resources and Collections** | | |
| Salaries and Wages | $ 2,990.53 | Salary |
| Maintenance and Operation | 2,640.00 | General |
| **Total** | **$ 5,630.53** | |
| **Charities—Medical Social Service** | | |
| Maintenance and Operation | $ 2,065.64 | General |
| **Charities—Hospital** | | |
| Maintenance and Operation | $ 485,000.00 | General |
| Capital Outlay | 28,756.00 | General |
| **Total** | **$ 513,756.00** | |

## STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Charities—Olive View Sanatorium** | | |
| Salaries and Wages | $ 15,000.00 | Salary |
| Maintenance and Operation | 74,800.00 | General |
| **Total** | **$ 89,800.00** | |
| **Charities—Rancho Los Amigos** | | |
| Maintenance and Operation | $ 10,250.00 | General |
| **Charities—Warm Springs Camp** | | |
| Salaries and Wages | $ 4,929.72 | Salary |
| **Charities—Acton Camp** | | |
| Capital Outlay | $ 1,290.97 | General |
| **Charities—Long Beach Hospital** | | |
| Salaries and Wages | $ 16,617.80 | Salary |
| **Aid to Partially Self-Supporting Blind** | | |
| Maintenance and Operation | $ 5,400.00 | General |
| **Aid to Needy Children** | | |
| Maintenance and Operation | $ 300,000.00 | General |
| **Mental Health Department—Court Wards** | | |
| Maintenance and Operation | $ 40,000.00 | General |
| **Jail** | | |
| Salaries and Wages | $ 16,556.33 | Salary |
| Capital Outlay | 10,000.00 | General |
| **Total** | **$ 26,556.33** | |
| **Wayside Honor Rancho** | | |
| Maintenance and Operation | $ 7,412.14 | General |
| **Juvenile Hall** | | |
| Salaries and Wages | $ 28,403.16 | Salary |
| **Probation** | | |
| Salaries and Wages | $ 91,513.77 | Salary |
| Capital Outlay | 1,150.00 | General |
| **Total** | **$ 92,663.77** | |
| **Biscailuz Center** | | |
| Salaries and Wages | $ 3,617.24 | Salary |
| Capital Outlay | 230.00 | General |
| **Total** | **$ 3,847.24** | |
| **Youth Committee** | | |
| Salaries and Wages | $ 2,163.59 | Salary |
| Maintenance and Operation | 250.00 | General |
| **Total** | **$ 2,413.59** | |
| **Supt. of Schools** | | |
| Salaries and Wages | $ 6,562.31 | Salary |
| **Superintendent of Schools—Special Schools** | | |
| Capital Outlay | $ 190.98 | General |
| **Los Angeles County Museum** | | |
| Maintenance and Operation | $ 5,000.00 | General |
| **Telephone Department** | | |
| Salaries and Wages | $ 7,623.47 | Salary |

## STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Patriotic Hall** | | |
| Salaries and Wages | $ 1,325.40 | Salary |
| Maintenance and Operation | 3,647.00 | General |
| Capital Outlay | 1,158.00 | General |
| **Total** | $ 6,130.40 | |
| **County Employees Retirement** | | |
| Salaries and Wages | $ 185,000.00 | Salary |
| **Aid to Other Governments and Non-Profit Organizations** | | |
| Maintenance and Operation | $ 74,000.00 | General |
| **Air Pollution Control District** | | |
| Salaries and Wages | $ 337,780.00 | Air Pollution Control Dist. |
| Maintenance and Operation | 104,123.00 | Air Pollution Control Dist. |
| Capital Outlay | 8,948.00 | Air Pollution Control Dist. |
| **Total** | $ 450,851.00 | |
| **Air Pollution Control District Hearing Board** | | |
| Salaries and Wages | $ 29,555.00 | Air Pollution Control Dist. |
| Maintenance and Operation | 6,676.00 | Air Pollution Control Dist. |
| **Total** | $ 36,231.00 | |

# Statement of Appropriations Cancelled to Unappropriated Reserves During Fiscal Year Ending June 30, 1951

### SUMMARIZATION

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERIAL CLASSIFICATION** | | |
| Salaries and Wages | $ 13,567.40 | |
| Maintenance and Operation | 1,052,985.03 | |
| Capital Outlay | 180,099.40 | |
| **TOTAL** | $1,246,651.83 | |
| **BY FUNDS** | | |
| General | $1,156,688.45 | |
| Public Library | 17,270.38 | |
| Fire Protection Districts | 43,693.00 | |
| Air Pollution Control District | 5,000.00 | |
| Park, Recreation and Parkway Districts | 9,500.00 | |
| Waterworks Districts | 14,500.00 | |
| **TOTAL** | $1,246,651.83 | |

### IN DETAIL

| | | |
|---|---|---|
| **Board of Supervisors** | | |
| Maintenance and Operation | $ 57,493.47 | General |
| Capital Outlay | 13,992.00 | General |
| **Total** | $ 71,485.47 | |
| **Tax Collector** | | |
| Maintenance and Operation | $ 3,135.00 | General |
| **District Attorney** | | |
| Maintenance and Operation | $ 235.00 | General |

## STATEMENT OF APPROPRIATIONS CANCELLED TO UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **County Counsel** | | |
| Maintenance and Operation | $ 1,206.94 | General |
| **County Engineer** | | |
| Maintenance and Operation | $ 262.66 | General |
| **Regional Planning Commission** | | |
| Maintenance and Operation | $ 367.73 | General |
| **Building and Safety** | | |
| Maintenance and Operation | $ 2,700.00 | General |
| **Registrar of Voters** | | |
| Maintenance and Operation | $ 450.00 | General |
| **Municipal Court—City of Alhambra** | | |
| Maintenance and Operation | $ 4,500.00 | General |
| **Mechanical Department** | | |
| Maintenance and Operation | $ 10,890.02 | General |
| **Aviation** | | |
| Maintenance and Operation | $ 1,678.88 | General |
| **Agricultural Department** | | |
| Maintenance and Operation | $ 500.38 | General |
| **Health Department** | | |
| Capital Outlay | $ 9,500.00 | General |
| **Charities—Resources and Collections** | | |
| Maintenance and Operation | $ 135.00 | General |
| **Charities—Long Beach General Hospital** | | |
| Maintenance and Operation | $ 721.00 | General |
| **Charities—Public Assistance** | | |
| Capital Outlay | $ 2,503.00 | General |
| **Indigent Aid** | | |
| Maintenance and Operation | $ 848,616.80 | General |
| **Jail** | | |
| Maintenance and Operation | $ 9,290.00 | General |
| **Juvenile Hall** | | |
| Maintenance and Operation | $ 2,000.00 | General |
| **Care of Juvenile Court Wards** | | |
| Maintenance and Operation | $ 8,000.00 | General |
| **Superintendent of Schools—Special Schools** | | |
| Maintenance and Operation | $ 1,600.00 | General |
| **Public Library** | | |
| Salaries and Wages | $ 4,067.40 | Public Library |
| Maintenance and Operation | 6,025.80 | Public Library |
| Capital Outlay | 7,177.18 | Public Library |
| **Total** | $ 17,270.38 | |
| **County Museum** | | |
| Maintenance and Operation | $ 289.00 | General |
| **Parks and Recreation Department** | | |
| Maintenance and Operation | $ 9,450.00 | General |
| **Mechanical Service** | | |
| Maintenance and Operation | $ 37,823.32 | General |
| **Insurance** | | |
| Maintenance and Operation | $ 421.03 | General |

## STATEMENT OF APPROPRIATIONS CANCELLED TO UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Capital Projects** | | |
| Capital Outlay | $ 128,927.22 | General |
| **Altadena Fire Protection District** | | |
| Maintenance and Operation | $ 3,600.00 | Altadena Fire Prot. Dist. |
| **Consolidated Fire Protection District** | | |
| Maintenance and Operation | $ 31,793.00 | Consolidated Fire Prot. Dist. |
| Capital Outlay | 3,500.00 | Consolidated Fire Prot. Dist. |
| **Total** | $ 35,293.00 | |
| **East Los Angeles Fire Protection District** | | |
| Maintenance and Operation | $ 4,800.00 | East L. A. Fire Prot. Dist. |
| **Air Pollution Control District** | | |
| Maintenance and Operation | $ 5,000.00 | Air Pollution Control Dist. |
| **Lakewood Park, Recreation and Parkway District** | | |
| Salaries and Wages | $ 1,300.00 | Lakewood Pk., Rec. & Pky. Dist. |
| **Montebello Park, Park, Recreation and Parkway District** | | |
| Salaries and Wages | $ 3,200.00 | Montebello Pk., P. R. & P. Dist. |
| **Southeast Park, Recreation and Parkway District** | | |
| Salaries and Wages | $ 5,000.00 | Southeast Pk., Rec. & Pky. Dist. |
| **Waterworks District No. 4** | | |
| Capital Outlay | $ 11,000.00 | Waterworks District No. 4 |
| **Waterworks District No. 13** | | |
| Capital Outlay | $ 3,500.00 | Waterworks District No. 13 |

# Statement of Appropriations Cancelled to Estimated Revenue Requirements During Fiscal Year Ending June 30, 1951

### SUMMARIZATION

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERAL CLASSIFICATION** | | |
| Maintenance and Operation | $ 21,528.78 | |
| Capital Outlay | 74,002.21 | |
| **TOTAL** | $ 95,530.99 | |
| **BY FUNDS** | | |
| Jail Store | $ 3,184.99 | |
| Motor Vehicle | 91,346.00 | |
| Lancaster Parking Meter Maintenance | 1,000.00 | |
| **TOTAL** | $ 95,530.99 | |

### IN DETAIL

| | | |
|---|---|---|
| **Jail Store** | | |
| Maintenance and Operation | $ 3,184.99 | Jail Store |
| **Road Department** | | |
| Maintenance and Operation | $ 17,343.79 | Motor Vehicle |
| Capital Outlay | 74,002.21 | Motor Vehicle |
| **Total** | $ 91,346.00 | |
| **Lancaster Parking Meter Maintenance** | | |
| Maintenance and Operation | $ 1,000.00 | Lancaster Park. Meter Maint. |

# Statement of Appropriations Cancelled to Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1951

| Description | Amount | Name of Fund |
|---|---|---|
| **Flood Control District—General** | | |
| Capital Outlay | $1,080,000.00 | Flood Control—General |

# Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1951

## SUMMARIZATION

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERAL CLASSIFICATION** | | |
| Salaries and Wages | $1,217,552.54 | |
| Maintenance and Operation | 6,605,119.92 | |
| Capital Outlay | 598,742.33 | |
| **TOTAL** | **$8,421,414.79** | |
| **BY FUNDS** | | |
| General | $5,728,609.25 | |
| Salary | 1,217,552.54 | |
| Supervisorial Road District No. 3 | 3,960.00 | |
| Motor Vehicle | 1,471,293.00 | |
| **TOTAL** | **$8,421,414.79** | |

## IN DETAIL

| | | | |
|---|---|---|---|
| **Board of Supervisors** | | | |
| Salaries and Wages | $ | 29,268.00 | Salary |
| Maintenance and Operation | | 69,966.00 | General |
| **Total** | $ | 99,234.00 | |
| **Auditor** | | | |
| Maintenance and Operation | $ | 2,636.43 | General |
| Capital Outlay | | 1,064.71 | General |
| **Total** | $ | 3,701.14 | |
| **Treasurer** | | | |
| Maintenance and Operation | $ | 152.95 | General |
| **Assessor** | | | |
| Maintenance and Operation | $ | 2,738.84 | General |
| **Tax Collector** | | | |
| Maintenance and Operation | $ | 3,591.12 | General |
| Capital Outlay | | 1,100.30 | General |
| **Total** | $ | 4,691.42 | |
| **Purchasing and Stores** | | | |
| Capital Outlay | $ | 40.00 | General |
| **Bindery and Multigraph Service** | | | |
| Capital Outlay | $ | 986.64 | General |

## STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **District Attorney** | | |
| Maintenance and Operation | $ 7,613.90 | General |
| **Civil Service Commission** | | |
| Capital Outlay | $ 126.76 | General |
| **Surveyor** | | |
| Salaries and Wages | $ 2,703.00 | Salary |
| Maintenance and Operation | 5,665.07 | General |
| Capital Outlay | 876.94 | General |
| **Total** | **$ 9,245.01** | |
| **County Engineer** | | |
| Maintenance and Operation | $ 3,439.56 | General |
| Capital Outlay | 269.34 | General |
| **Total** | **$ 3,708.90** | |
| **Regional Planning Commission** | | |
| Maintenance and Operation | $ 1,380.01 | General |
| Capital Outlay | 1,050.61 | General |
| **Total** | **$ 2,430.62** | |
| **Building and Safety** | | |
| Maintenance and Operation | $ 125.00 | General |
| **Registrar of Voters** | | |
| Maintenance and Operation | $ 18,592.90 | General |
| **Municipal Court—City of Alhambra** | | |
| Salaries and Wages | $ 2,487.00 | Salary |
| Maintenance and Operation | 1,576.40 | General |
| **Total** | **$ 4,063.40** | |
| **Municipal Court—City of Glendale** | | |
| Maintenance and Operation | $ 1,216.11 | General |
| **Municipal Court—City of Inglewood** | | |
| Maintenance and Operation | $ 1,969.96 | General |
| **Municipal Court—City of Long Beach** | | |
| Maintenance and Operation | $ 1,645.27 | General |
| **Municipal Court—City of Los Angeles** | | |
| Salaries and Wages | $ 27,398.12 | Salary |
| Maintenance and Operation | 5,125.04 | General |
| **Total** | **$ 32,523.16** | |
| **Superior Court** | | |
| Capital Outlay | $ 627.78 | General |
| **County Clerk** | | |
| Maintenance and Operation | $ 1,181.06 | General |
| **Coroner** | | |
| Maintenance and Operation | $ 559.89 | General |
| **Sheriff** | | |
| Maintenance and Operation | $ 328.27 | General |
| Capital Outlay | 230.00 | General |
| **Total** | **$ 558.27** | |
| **Marshal, Municipal Court—City of Compton** | | |
| Maintenance and Operation | $ 91.69 | General |
| **Marshal, Municipal Court—City of Glendale** | | |
| Maintenance and Operation | $ 164.31 | General |

## STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Marshal, Municipal Court—City of Inglewood** | | |
| Maintenance and Operation | $ 86.27 | General |
| **Marshal, Municipal Court—City of Long Beach** | | |
| Maintenance and Operation | $ 1.68 | General |
| **Mechanical Department** | | |
| Maintenance and Operation | $ 7,178.60 | General |
| Capital Outlay | 1,136.16 | General |
| **Total** | $ 8,314.76 | |
| **Janitors** | | |
| Maintenance and Operation | $ 70.36 | General |
| **Aviation Department** | | |
| Maintenance and Operation | $ 2,987.02 | General |
| **Recorder** | | |
| Maintenance and Operation | $ 10,084.21 | General |
| Capital Outlay | 2,375.14 | General |
| **Total** | $ 12,459.35 | |
| **Forester and Fire Warden** | | |
| Maintenance and Operation | $ 3,200.00 | General |
| Capital Outlay | 655.73 | General |
| **Total** | $ 3,855.73 | |
| **Agricultural Department** | | |
| Maintenance and Operation | $ 6,399.93 | General |
| **Health Department** | | |
| Maintenance and Operation | $ 11,839.12 | General |
| **Charities—Rancho Los Amigos** | | |
| Salaries and Wages | $ 4,143.60 | Salary |
| **Charities—Public Assistance** | | |
| Salaries and Wages | $ 724,626.82 | Salary |
| Maintenance and Operation | 148,277.64 | General |
| **Total** | $ 872,904.46 | |
| **Aid to Needy Children** | | |
| Maintenance and Operation | $2,043,155.00 | General |
| **Indigent Aid** | | |
| Maintenance and Operation | $3,005,799.00 | General |
| **Jail** | | |
| Maintenance and Operation | $ 9,746.04 | General |
| Capital Outlay | 1,734.00 | General |
| **Total** | $ 11,480.04 | |
| **Wayside Honor Rancho** | | |
| Salaries and Wages | $ 1,310.00 | Salary |
| Maintenance and Operation | 14,360.67 | General |
| **Total** | $ 15,670.67 | |
| **Juvenile Hall** | | |
| Maintenance and Operation | $ 6,589.49 | General |
| **El Retiro** | | |
| Maintenance and Operation | $ 5,078.49 | General |

## STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1951—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Probation Department** | | |
| Maintenance and Operation | $ 4,928.60 | General |
| Capital Outlay | 710.00 | General |
| **Total** | **$ 5,638.60** | |
| **Juvenile Court Wards** | | |
| Maintenance and Operation | $ 17,651.00 | General |
| **Biscailuz Center** | | |
| Maintenance and Operation | $ 10,594.89 | General |
| **Superintendent of Schools** | | |
| Capital Outlay | $ 190.98 | General |
| **County Art Institute** | | |
| Maintenance and Operation | $ 1,795.80 | General |
| **County Museum** | | |
| Maintenance and Operation | $ 3,396.18 | General |
| **Parks and Recreation Department** | | |
| Salaries and Wages | $ 58,281.00 | Salary |
| Maintenance and Operation | 74,360.46 | General |
| Capital Outlay | 862.72 | General |
| **Total** | **$ 133,504.18** | |
| **Patriotic Hall** | | |
| Maintenance and Operation | $ 59.60 | General |
| **Soldier Burials** | | |
| Maintenance and Operation | $ 32.30 | General |
| **Capital Projects** | | |
| Capital Outlay | $ 77,392.31 | General |
| **Air Pollution Control District Hearing Board** | | |
| Salaries and Wages | $ 29,555.00 | Salary |
| Maintenance and Operation | 6,676.00 | General |
| **Total** | **$ 36,231.00** | |
| **Air Pollution Control District** | | |
| Salaries and Wages | $ 337,780.00 | Salary |
| Maintenance and Operation | 104,123.00 | General |
| Capital Outlay | 8,948.00 | General |
| **Total** | **$ 450,851.00** | |
| **Road Department** | | |
| Maintenance and Operation | $ 3,960.00 | Supv. Road Dist. No. 3 |
| **Road Department** | | |
| Maintenance and Operation | $ 972,928.79 | Motor Vehicle |
| Capital Outlay | 498,364.21 | Motor Vehicle |
| **Total** | **$1,471,293.00** | |

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