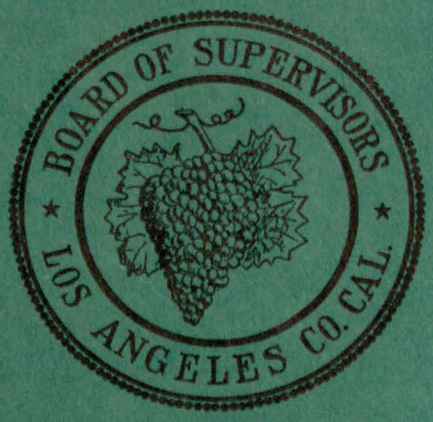
Preliminary
County
Budget

FISCAL YEAR ENDING JUNE 30, 1950

LOS ANGELES COUNTY
CALIFORNIA



Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, County Auditor

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PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1949, and ending June 30, 1950, approved by this Board on May 5, 1949.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been tentatively approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

In accordance with the provisions of Section 29080 of the Government Code, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on or about June 13, 1949, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully Submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

WAYNE ALLEN
CHIEF ADMINISTRATIVE OFFICER
AND
PURCHASING AGENT

County of Los Angeles

Los Angeles

ZONE 12

MEMBERS OF THE BOARD
OF SUPERVISORS
WILLIAM A. SMITH
CHAIRMAN
LEONARD J. ROACH
JOHN ANSON FORD
RAYMOND V. DARBY
ROGER W. JESSUP

May 3, 1949

1949-50 BUDGET MESSAGE

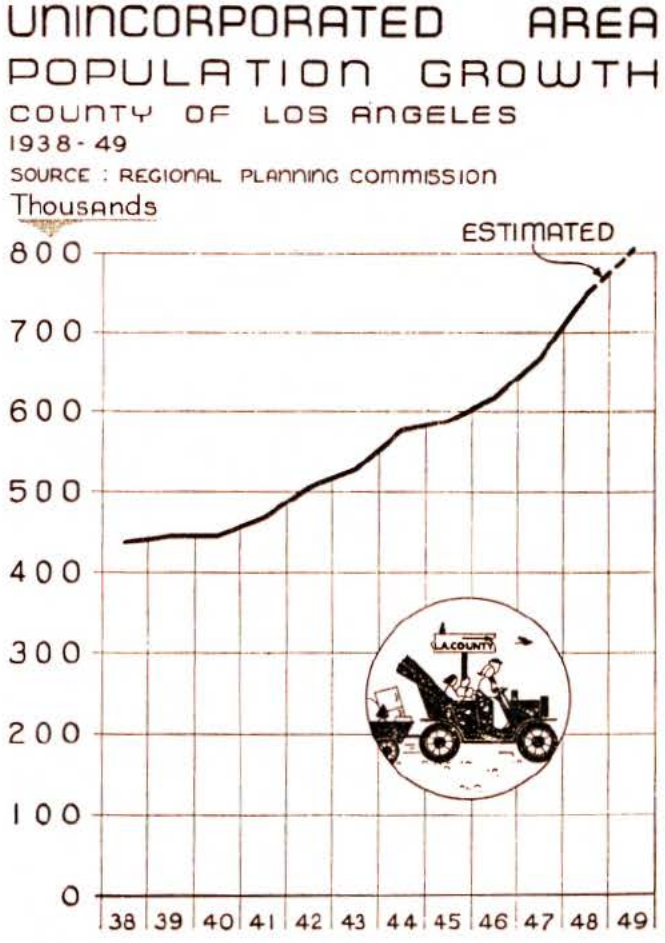
Honorable Board of Supervisors,
County of Los Angeles,
501 Hall of Records,
Los Angeles, California.

Gentlemen:

It is necessary that I submit by May 3, 1949, my budget recommendations for the fiscal year 1949-50 on all County departments, other general County functions, the Road Department, Flood Control District, Air Pollution Control District, Fire Protection Districts, and other special districts where the Board of Supervisors by law acts as the governing body.

Heads of Departments have requested a total of $225,195,357. This is $65,201,887 more than the amount allowed by the Board of Supervisors for the current fiscal year 1948-49 after adjusting for the complete elimination of $68,452,557, which was formerly budgeted for the Aged and Blind Aid programs and the administration thereof. These programs became the responsibility of the State under the provisions of Article XXV of the State Constitution.

All requests have been subjected to a rigid examination as to their absolute necessity to finance the responsibilities fixed by the general laws, the County Charter,



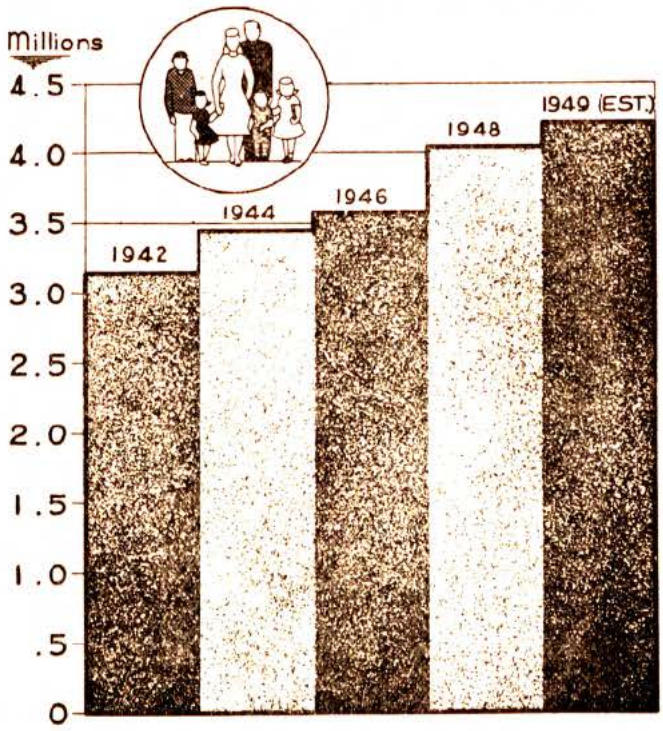
the various County ordinances, and the Administrative Code, and to conform with policies established by the Board.

I have recommended a total of $114,114,052 for the basic general County departmental and non-departmental operations and $13,857,228 for capital construction projects financed through General County Funds. This is a reduction of $47,013,991 from the total amount requested and directly affects the County tax rate.

POPULATION GROWTH
COUNTY OF LOS ANGELES

SOURCE: U.S.BUR. of CENSUS & REGIONAL PLANNING COMMISSION

NOTE: ALL FIGURES AS OF JULY



The population of Los Angeles County has continued to increase. It is therefore necessary for your Board and the public to understand the necessity for the appropriations required to care for hospitalization, relief, and other direct needs incident to an additional 225,000 persons per year coming into our County.

My recommendations contemplate economical financing of County responsibilities. All refinements or expansions of programs not absolutely mandatory or specifically ordered by the Board were eliminated from budget consideration. The recommendations are based on maintaining the present standard of service demanded by the public, allowing only for increases primarily due to an increased population.

The recommended increase of $8,214,952 over the current budget (exclusive of Proposition #4 savings) will provide for increased personnel, expansion of prisoner facilities, additional hospital beds, relief to indigents, and other mandatory services required by legislation which constitute a legal demand on County funds. These increases are:

1. In the cost of hospitalization, which may be directly attributed to an increased population. $ 1,238,989

2. In the cost of General Relief and Aid to Needy Children, due to a corresponding increase in population and to current economic conditions. $ 8,681,693

   This increase nearly offsets the total saving to the County of Los Angeles by the transfer of Aged and Blind Aid to the State.

3. Due to the establishment of a new Adoption Agency, Premature Child Care and Handicapped Children's Programs, increased dental program, as ordered by the Board, and the administration of these and other relief activities also caused by the increased demand. $ 1,834,654

4. For an expansion of the existing Communicable Diseases Building at the General Hospital to provide adequate facilities for polio patients. $ 1,500,000

5. For the requirements of Superior, Municipal, and Justice Courts to handle a backlog of cases pending trial for nearly a year (not including legislation pertaining to salary increases for court attaches or other court procedures now pending before the legislature). This is also a direct result of the great increase in population. $ 438,655

Recommendations to effect important economies are made possible through the splendid cooperation of the Department Heads. These economies offset to a considerable degree some of the unavoidable increases necessitated by a growing population.

Sheriff

The current operation of two-man patrol cars on the day shift will be cut to one-man cars effective July 1, 1949, which will eliminate 43 positions in the Sheriff's Department. This will be partially offset by the need for additional personnel for other activities within the Sheriff's office, such as vice and narcotic suppression, major crime investigations, increased jail personnel, and Bailiffs for additional courts. There will be a net saving of 11 men.

Mechanical

A change in the operating procedure for Guard service, together with the partial utilization of Janitors as Guards in certain buildings and on certain shifts, will result in the elimination of 17 Guards.

Pound

The current two-man operation of trucks and cars of the Pound Department will be reduced to a one-man operation with radio-equipped trucks on July 1, 1949. Better coverage will be provided with one less Deputy Poundmaster.

Institutions

It was possible to eliminate 10 Institutional Guards because of a reorganization of Guard positions and coverage. It was also possible to eliminate 19 employees due to the installation of labor-saving machinery, as in the laundries and kitchens.

Coroner

The installation of mechanical recording equipment in the Inquest Room has made possible the elimination of three Stenographic Reporters now taking testimony by hand. This will result in a saving of $20,000 during the next three years.

Purchasing

This department is now actively engaged in a program of microfilming old County records, which will result in a saving of space, personnel, and equipment. This saving will amount to approximately $60,000.

Public Welfare Commission

The consolidation of the children's home-finding activity in the Public Welfare Commission will result in the elimination of two positions in the Probation Department and two positions in the Bureau of Public Assistance, and will eliminate duplications in visits and inspections.

Motor Vehicles

A careful examination of the use of County-owned vehicles has resulted in the elimination of 11 vehicles from such assignments where mileage was not sufficient to justify permanent assignment of a County vehicle.

Recapture of Savings in Cost of Food and Drugs

At the beginning of the current fiscal year, this office set up an accounting control on appropriations used for the purchase of food and drugs. This control operated to recapture savings realized through quantity purchasing and reductions in the price of provisions, drugs, and medicines. The saving during the first half of the current fiscal year was $76,081, which was transferred to the Controlled Maintenance and Operation account of the Board of Supervisors. It is estimated that the total saving for 1948-49 will be in excess of $150,000.

Further refinements to this control are now being developed. The proposed procedure will establish an even more effective provisions control which could result in a saving to Los Angeles County of approximately $500,000 during the fiscal year 1949-50. This procedure, designed along the lines of the systems now used by the Army and Navy, will allocate funds to each institution for the purchase of provisions for each patient for each day, with full consideration for the dietary requirements of every type of patient. Funds will be allowed in accordance with the current food price index. Since it was necessary to establish the budgeted cost of meals at the current prices, it will be possible through such controls to retain a considerable portion of the provisions appropriations as surplus for the next fiscal year, if the present trend in commodity prices continues. This procedure will also permit the immediate impounding of funds saved through profitable purchasing procedures. These funds have heretofore remained in the expendable appropriations of the various departments. As this procedure is now developing, it will be possible to allocate funds to each institution in accordance with the current food price index, adjusted to reflect local variations. It should be definitely understood that the daily provisions allowance will be adequate to maintain the dietary standards prescribed by the dietitians of the institution.

This is one more step in the development of scientific controls on items requiring constantly increasing expenditures. These controls, which will be operated without additional personnel, will result in a large saving to the taxpayers.

In order that the Board of Supervisors may have a thorough understanding of the basic considerations used in the preparation of the recommended budget, it is necessary that certain major points be emphasized.

SALARIES

The budget recommendations make no provision for salary increases. The Board joined the City of Los Angeles in a contract with Mr. Robert D. Gray to establish a Committee, consisting of members of the City Council and members of the Board

of Supervisors, to review the 1949 Salary Survey conducted by my office, the Bureau of Budget and Efficiency of the City of Los Angeles, and representatives of the Board of Education and the Los Angeles City Housing Authority. The "Gray" Committee is to recommend salary schedules to the legislative bodies. This report is to be made by May 15, 1949. The Committee will report on the 62 basic positions covered in the survey and on the related positions geared into the basic survey by reason of relative responsibility.

The Sheriff's personnel and Fire Department personnel, denied an increase last year because of Board understanding with the Los Angeles City Council, are, by comparison and analysis with other cities in this County and other cities and counties in this State, entitled to an increase.

Sheriff's Deputies are entitled to a salary increase of at least one-schedule, which would still leave these men below the pay of the City of Los Angeles and City of Burbank by $17-$21 and $15-$18, respectively; the same as Beverly Hills; and $2.00 above the City of Pasadena. Firemen, by the same comparison, are also entitled to a one-schedule increase, which would still leave these men below the Cities of Los Angeles, Beverly Hills, Burbank, Glendale, Long Beach, and Pasadena. Raising Firemen more than one schedule in order to bring about parity with the Police Series would raise the tax rates of the Fire Protection Districts. A one-schedule increase (5½%) could be financed within the current rates of most Fire Protection Districts. Raising above one schedule would place the County range of pay above the Cities of Alhambra, Beverly Hills, Glendale, Huntington Park, Inglewood, Long Beach, Pasadena, Santa Monica, and South Gate.

The General Fund cost of a one-schedule increase in the Sheriff and Fire Series would be $308,500.

No increases were made in the Legal Series last year because of agreement between the County and the City of Los Angeles. Both the City and the State of California increased the Legal Series by one schedule, and consideration should be given to placing the County's legal staff on the same basis as that provided by the City a year ago. The annual cost of this salary increase would be $38,364.

The City Council of the City of Los Angeles will also receive recommendation on the City's salary schedules from the "Gray" Committee as part of the contract mentioned herein.

In connection with other salary increases, the Board should concern itself with the situation now existing in the California State government. Mr. John F. Fisher, Executive Officer of the State Personnel Board, reported to me on April 14, 1949, that there would not be a fourth round of pay increases for State employees. He stated that the amount in the State budget for

pay increases was to be reduced to approximately $500,000. This amount would be used to fund only hardship and maladjusted salary situations found to exist on the State payroll. In other words, officers of the State Personnel Board have stated that salary rates have been fairly well stabilized and the trend is one of leveling off.

CHARITIES

Hospitalization

The number of County hospital beds available to the population of Los Angeles County will be increased from 9458 authorized on July 1, 1948 ,to 9757 authorized on July 1, 1949. This nominal increase is largely allocated to 167 additional beds for tuberculosis. It does little to alleviate the shortage of beds in public institutions. The need for additional beds is growing more acute with the constantly increasing population. Acquisition of the McCornack General Hospital in Pasadena would have relieved the current bed shortage by 550 to 700 beds. Funds for the operation of this hospital have not been budgeted, because the City of Pasadena is opposed to its use as a general hospital.

Categorical Aids

In spite of the transfer of aid for Aged and Blind persons to the State of California, there still remains with the County of Los Angeles the responsibility for Aid to Needy Children and Aid to the Partially Self-Supporting Blind. The total appropriation required for these aids amounts to $15,263,550, an increase of $4,949,019 over the 1948-49 appropriation. This is, however, partly offset by additional State and Federal subventions, which will produce $2,926,379 in added revenue.

General Relief

The Superintendent of Charities requested $14,181,224 for General Relief. Mr. Will and I have discussed this problem at length and we are convinced that the requested appropriation is substantiated by present economic conditions, relief allowances, and case loads. However, the possibility of acquiring property adjacent to Warm Springs Camp, which will house approximately 120 single men with no additional cost in overhead, will permit a reduction of $330,000 from the request. Warm Springs and Acton Camps are adequately staffed and maintained at a high standard.

The current policy is to provide care for indigent, single, unattached men in these camps in lieu of cash grants. The isolated locations act as a deterrent to demands for relief from the type of single man who prefers Skid Row to camp placement. The granting of relief to such individuals through the camp

placement program will either keep this type of case off Skid Row or off the relief rolls. Those who refuse camp placement will not qualify for relief, thereby relieving the County of the need for expending at least $330,000 and possibly as much as $1,000,000 per year.

The indigent who is interested in his rehabilitation will benefit from the camp program.

Mr. Will and I also concur in recommending that the effects of the recent repricing of the food budget be reflected in the 1949-50 budget. This saving amounts to $554,289. This repricing has been referred to the Citizens' Advisory Committee. The Committee has considered our proposal and has indicated its approval if minor adjustments are made in clothing, rental, and housekeeping allowances. These additional adjustments will entail relatively minor expenditures in comparison to the saving which would be realized through the adjustment of food allowances. It should be understood that the proposed food allowances, while lower than currently in effect, will provide the full dietary requirements established by the Bureau of Human Nutrition and Home Economics of the United States Department of Agriculture.

These reductions, which amount to $884,289, result in a recommended General Relief appropriation of $13,296,935. Although this appropriation will exceed that of 1948-49 by $3,792,263, the recommendation of a lesser amount would not be realistic.

CAPITAL Projects

Requests for structural and non-structural improvements, designated as Capital Projects, amounted to a total of $47,937,900. Each of these projects was carefully sifted and I am recommending a total appropriation for the fiscal year 1949-50 of $13,950,144. This appropriation will provide for the completion of the new Psychopathic Hospital, the funding of an additional wing for the existing Contagious Disease building to care for polio epidemics, the construction of an incinerator in the southeast area, and the inclusion of $2,500,000 for the Superior Courts Building. Since $5,449,375 is now available in the Accumulative Capital Outlay Fund, this appropriation will bring the total allocation to $7,949,375.

The recommended budget will also fund various projects on which the Board of Supervisors has made commitments. Certain items, such as additions to the Museum, additional branch civic centers, community buildings, and other items of interest to County departments and institutions, are recommended because of orders from the Board of Supervisors or because they will be carried over from the current year.

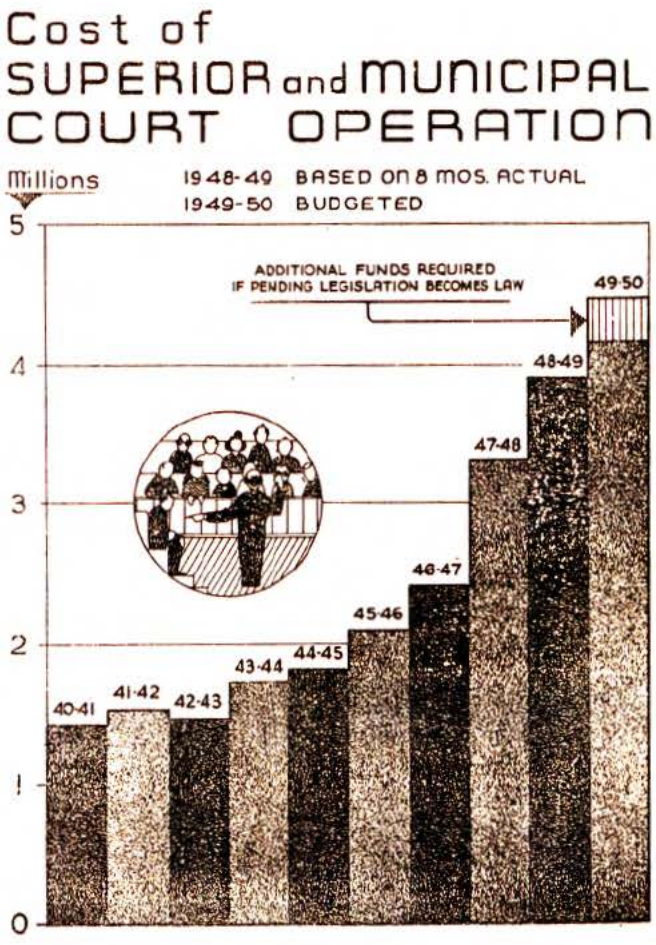
The elimination of $34,089,756 is recommended after consultation with Department Heads. It was agreed to reduce the requirements, the costs, or to schedule the construction over a two or three year development or replacement program.

A considerable portion of the projects recommended will be partially financed through State assistance from so-called Chapter 20 funds. These are matching funds which have been allocated to Los Angeles County and which will be received after the completion of approved projects.

Reserves

It is my recommendation that the General Reserve, which was held to $1,000,000 during the current year, be increased to $2,008,000 for the coming fiscal year 1949-50. The General Reserve can be used only for declared emergencies specifically set forth in the Budget Act. A reserve of this amount is necessary, since no budgetary provisions are made for legislation pertaining to courts, salaries of court attaches, additional court services from the County Clerk, or other mandatory liberalizations which are now pending before and which may be passed by the State legislature and approved by the Governor.

I am recommending that there be no provision made for an Unappropriated Reserve, either Salary or General Fund. This budget has been studied sufficiently to make positive recommendations on and accurate fiscal provisions for all planned and programmed services. It is necessary only that a budget of this size and scope have a sufficient amount to cover any unusual or emergency expenditures which could not be foreseen. Such conditions may be covered by increasing the General Reserve.

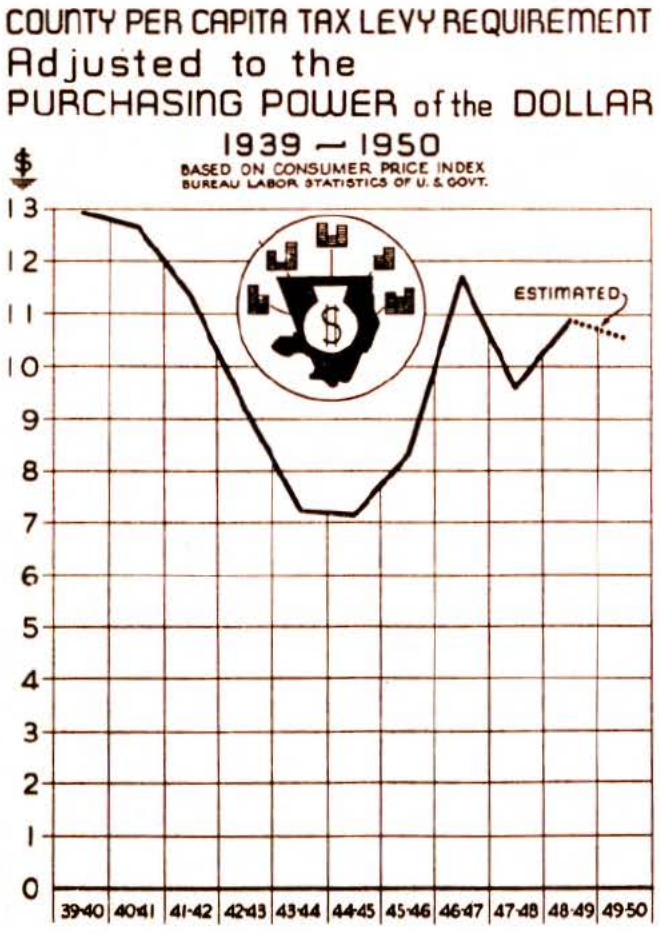


PROBABLE TAX RATE

In order that the Board may have a guide for making decisions on the budget which I have presented, it is possible to

make certain assumptions and arrive at an estimated tax rate for the coming fiscal year.

Assuming the same assessed valuation, since the County Assessor has stated that there will be no revaluation on homes and that there will be an adjustment for crop damage, and assuming the same surplus as last year, the budget which I recommend will permit the realization of a tax rate decrease of approximately 8-1/3 cents per $100 assessed valuation. This decrease cannot be realized if the surplus is less than last year, and to that end I suggest that the Board of Supervisors instruct the Purchasing Agent to suspend the approval of requisitions for the purchase of capital equipment or unusual maintenance and operation for the month of June, unless the Board of Supervisors has granted specific authority to proceed with the purchase.



The majority of the Department Heads agree with their budgets as recommended after hearings held in accordance with Section 104 of the Administrative Code. Several of the Supervisors, as Chairmen of the Committees governing the policy of these departments, attended many of the hearings and are familiar with the requests of the Department Heads and the reasons which I advanced for reducing or eliminating some of their requests.

There are certain Department Heads who are not in agreement with the recommendations included in this budget. These Department Heads must, in accordance with State law and County ordinance, be heard by the Board of Supervisors. The names of those who wish to be heard

are attached to this Message. The points at issue and the page number of my analysis on these points are included.

All other Department Heads will either be present to certify that they are in agreement with the recommendations contained herein or will indicate in writing that they are in such agreement.

The need for policy decisions on matters of interest to the Board of Supervisors and such revisions as the Board may deem necessary in the various policy budgets, together with the necessity of hearing the Department Heads who do not concur in my recommendations, would indicate that May 3 and May 5 should be set aside for such matters.

The Board of Supervisors should authorize the printing of the Preliminary Budget at the earliest possible date. This should be done with the knowledge that items may be added or deleted during the public hearings in June. Reliable estimates of the assessed valuation and surplus will be available at the time of the public hearings, beginning June 18, 1949. Through the medium of restricting purchases to food, fuel, clothes, and essential housekeeping items during the month of June, the balance sheet of the Auditor for the month of May can be adjusted to compute the surplus which will be available. The Auditor has agreed that such a computation will be available by June 18.

Sufficient time must be allowed for the printing and distribution of the Preliminary Budget ten days in advance of the scheduled public hearings on June 18, 1949. The public hearings must be held for ten days, unless hearings are closed sooner because no applications are made for hearing or no citizen is present requesting to be heard.

The Final Budget must be adopted prior to July 1, 1949.

Respectfully submitted,

WAYNE ALLEN
Chief Administrative Officer

Consolidated Budget Summary

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
County Budget—Table 2 Summary	$156,564,880	$ 23,718	$2,193,000	$158,781,598
Special Dist. Budgets—Table 2A Summary	22 592,260	531,251	3,250,290	26.373,801
GRAND TOTAL	$179,157,140	$554,969	$5,443,290	$185,155,399

Summary of County

				GENERAL (Included in
General Fund				
General Purposes	$ 62,052,565	$	$2,008,000	$ 64,060,565
Exploitation	552,186			552,186
Exposition	37,000			37,000
Statutory Payments—Bond Acts	2,700			2,700
Total General Fund	$ 62,644,451	$	$2,008,000	$ 64,652,451
Salary Fund	62,560,321			62,560,321
Accumulative Capital Outlay Fund	2,765,000			2,765,000
Total General County Funds	$127,969,772	$	$2,008,000	$129,977,772

				SPECIAL (Not included in
Public Health Fund	$ 492,600	$	$	$ 492,600
Medical Research Project No. 1 Fund	250,000			250,000
Medical Research Project No. 2 Fund	5,000			5,000
Public Library Fund	912,122	23,718	185,000	1,120,840
School Library Service Fund	70,000			70,000
Lancaster Cemetery Fund	2,455			2,455
Bellflower Development Fund	20,000			20,000
Downey Development Fund	7,000			7,000
General Road Fund	52,000			52,000
Special Road Fund	700,000			700,000
Motor Vehicle Fund	25,880,845			25,880,845
Supervisorial Road District No. 1 Fund	95,379			95,379
Supervisorial Road District No. 2 Fund	11,676			11,676
Supervisorial Road District No. 3 Fund	7,329			7,329
Supervisorial Road District No. 4 Fund	59,967			59,967
Supervisorial Road District No. 5 Fund	28,735			28,735
Total Special County Funds	$ 28,595,108	$ 23,718	$ 185,000	$ 28,803,826
TOTAL COUNTY FUNDS	$156,564,880	$ 23,718	$2,193,000	$158,781,598

Fiscal Year 1949-50 - Table 1

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per $100 of Assessed Val.
$ 78,153,556	$80,628,042	$ 8,004,444	$72,623,598	$
13,650,886	12,722,915	348,591	12,374,324	
$ 91,804,442	$93,350,957	$ 8,353,035	$84,997,922	$

Budget by Funds - Table 2

COUNTY FUNDS
General County Levy)

$ 42,587,997	$21,472,568	$ 2,345,091	$19,127,477	$
4,916	547,270	57,792	489,478	
4,702	32,298	4,515	27,783	
2,700				
$ 42,600,315	$22,052,136	$ 2,407,398	$19,644,738	$
7,690,341	54,869,980	5,080,730	49,789,250	
26,000	2,739,000	448,339	2,290,661	
$ 50,316,656	$79,661,116	$ 7,936,467	$71,724,649	$

COUNTY FUNDS
General County Levy)

$ 492,600	$	$	$	$
250,000				
5,000				
318,400	802,440	57,330	745,110	
70,000				
2,455				
20,000				
7,000				
52,000				
700,000				
25,880,845				
12,700	82,679	5,840	76,839	
850	10,826	980	9,846	
550	6,779	992	5,787	
22,200	37,767	1,695	36,072	
2,300	26,435	1,140	25,295	
$ 27,836,900	$ 966,926	$ 67,977	$ 898,949	$
$ 78,153,556	$80,628,042	$ 8,004,444	$72,623,598	$

Summary of Available Funds - Table 3

Name of Fund	Available Surplus	Miscellaneous Revenue *	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General Fund			
General Purposes	$ 5,983,906	$36,604,091	$42 587,997
Exploitation	4,916		4,916
Exposition	4,702		4,702
Statutory Payments—Bond Acts	2,700		2,700
Total General Fund	$ 5,996,224	$36,604,091	$42,600,315
Salary Fund	2,933,435	4,756,906	7,690,341
Accumulative Capital Outlay Fund		26,000	26,000
Total General County Funds	$ 8,929,659	$41,386,997	$50,316,656
SPECIAL COUNTY FUNDS (Not included in General County Levy)			
Public Health Fund	$ 134,000	$ 358,600	$ 492,600
Medical Research Project No. 1 Fund	175,000	75,000	250,000
Medical Research Project No. 2 Fund	2,500	2,500	5,000
Public Library Fund	235,400	83,000	318,400
School Library Service Fund		70,000	70,000
Lancaster Cemetery Fund		2,455	2,455
Bellflower Development Fund		20,000	20,000
Downey Development Fund		7,000	7,000
General Road Fund	52,000		52,000
Special Road Fund		700,000	700,000
Motor Vehicle Fund	9,437,054	16,443,791	25,880,845
Supervisorial Road District No. 1 Fund	12,700		12,700
Supervisorial Road District No. 2 Fund	850		850
Supervisorial Road District No. 3 Fund	550		550
Supervisorial Road District No. 4 Fund	22,200		22,200
Supervisorial Road District No. 5 Fund	2,300		2,300
Total Special County Funds	$10,074,554	$17,762,346	$27,836,900
TOTAL COUNTY FUNDS	$19,004,213	$59,149,343	$78,153,556

*For detail see Table 4.

General and Special County Funds

Recapitulation of Revenue Accruals Other than General Property Taxes - Table 4

Classification	Actual Prior Year 1947-48	Actual Current Year to 1-1-1949	Estimated Current Year 1948-49	Estimated Current Year 1949-50	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY								
Taxes and Penalties								
Solvent Credits	$ 421,349.08	$ 469,274.23	$ 472,820	$ 470,000	$ 142,000	$ 302,000	$ 26,000	A. C. O.
Weed Abatement	90,312.75	50,393.84	90,050	90,000	90,000			
Delinquent Penalties, Interest and Costs	9,693.21		150,000	150,000	135,000	15,000		
Total Taxes and Penalties	**$ 521,355.04**	**$ 519,668.07**	**$ 712,870**	**$ 710,000**	**$ 367,000**	**$ 317,000**	**$ 26,000**	
Subventions and Grants								
Old Age Assistance	$51,082,431.77	$29,123,464.57	$30,405,400	$	$	$	$	
Old Age Assistance—Administration	1,252,066.99	670,907.50	768,500					
Aid to Needy Blind	2,135,495.15	1,246,420.36	1,287,500					
Aid to Needy Blind—Administration	57,519.17	34,762.00	53,600					
Aid to Partially Self-supporting Blind		102,210.40	207,800	243,951	243,951			
Aid to Needy Children	4,452,860.82	3,130,205.99	7,579,000	10,259,570	10,259,570			
Aid to Needy Children—Administration	354,956.12	247,634.50	609,200	784,350	784,350			
Aid to Needy Children—Probation	10,838.39	6,249.47	100,000	115,000	115,000			
Physically Handicapped Children				10,000	10,000			
Charities Adoption				367,473	206,183	161,290		
Tuberculosis Subsidy	1,411,685.66		986,800	1,218,000	1,218,000			
Motor Vehicle in Lieu Tax	7,112,635.65		7,500,000	7,321,055	7,321,055			
Motor Vehicle—Registration Fees	3,488,932.93	1,658,177.68	2,252,700	2,698,388			2,698,388	Motor Vehicle
Gasoline Tax	10,589,368.25	5,913,840.95	10,600,000	11,537,105			11,537,105	Motor Vehicle
Construction and Employment Act		119,000.00	5,667,800	6,727,099	4,928,053		1,799,046	Motor Vehicle
Postwar Planning and Acquisition Act			150,000	578,618	578,618			
Liquor License Fees	228,686.07		250,000	293,556	293,556			
Candidates Filing Fees	16,225.00			22,000		22,000		
State and Federal Fire Control	133,819.00	47,916.75	133,819	191,667	191,667			
Rapid Treatment Project	153,568.88							
Charities—Hospital War Emergency	17,480.44							
War Service Aids	8,064.54							
War Service Aids—Administration	1,996.23							
Agricultural and Racing Acts	976,758.80		2,000,000	2,000,000	2,000,000			
Housing Authorities	146,955.21		120,000	120,000	46,000	74,000		
Emergency Maternity and Institutional Care	14,139.82	1,832.07	2,500					
Fire Protection—Public Lands			1,140					
Youth Authority	245,691.09		190,000	200,000	200,000			
Aged and Blind—Hospital	173,629.75	43,839.64	52,500					
Public Welfare Boarding Homes	455,623.46	28,520.41	146,500	199,499	199,499			
Venereal Disease Control	34,500.00	43,474.00	43,474	47,566	47,566			
State Health Subsidy	310,566.00	167,322.62	334,637	358,600			358,600	Public Health
State Sewing Project	3,508.14							
Various Special Grants	31,043.00	3,336.12	4,000					
Total Subventions and Grants	**$84,901,046.33**	**$42,589,115.03**	**$71,446,870**	**$45,293,497**	**$28,643,068**	**$ 257,290**	**$16,393,139**	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year to 1-1-1949	Estimated Current Year 1948-49	Estimated Current Year 1949-50	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Licenses and Permits								
Licenses								
Tax Collector	$ 561,741.00	$ 130,767.25	$ 582,000	$ 636,000	$ 636,000			
County Clerk—Marriage	37,021.00	17,808.00	35,000	33,000		$ 33,000	$	
Permits								
Health Department	47,649.50	20,598.00	40,000	37,150	37,150			
Fire Warden	6,003.50	2,467.00	7,400	7,870	7,870			
Engineer	47,097.00	30,645.00	61,500	66,525	66,525			
Building and Safety	899,579.51	430,326.47	930,000	960,000	960,000			
Regional Planning Commission	5,780.00	1,480.00	5,900	6,200	6,200			
Miscellaneous	4.00							
Total Licenses and Permits	$ 1,604,875 51	$ 634,091.72	$ 1,661,800	$ 1,746,745	$ 1,713,745	$ 33,000	$	
Fines and Penalties								
Fines						$	$	
Superior Court	$ 51,868.50	$ 14,800.00	$ 100,000	$ 100,000	$ 100,000			
Municipal Court—Compton				100	100			
Municipal Court—Inglewood				100	100			
Municipal Court—Long Beach	1,974.00	2,052.00	5,000	5,600	5,600			
Municipal Court—Los Angeles	21,238.00	17,587.05	47,000	50,000	30,000		20,000	Special Road
Municipal Court—Pasadena	825.50	5.00	100	100	100			
Municipal Court—Santa Monica	322.00		300	150	150			
Justice Courts	820,840.48	402,504.35	800,000	911,207	250,207		661,000	Special Road
Sheriff (Jail)	5,111.00	1,072.00	2,500	3,700	3,700			
Probation Department	287,468 08	153,037.39	315,000	300,000	300,000			
Fish and Game Propagation	7,195.00	4,666.50	9,000	10,000	10,000			
Paid from Bail Deposits	6,059.00	3,357.00	7,000	7,500	7,200		300	Special Road
Penalties								
Forfeits and Escheats	113,443 57	72,386.52	150,000	150,000	131,300		18,700	Special Road
Total Fines and Penalties	$ 1,316,345.13	$ 671,467.81	$ 1,435,900	$ 1,538,457	$ 838,457	$	$ 700,000	
Public Service Privileges								
Franchises—Bids	$ 2,579 39	$ 1,000.00	$ 1,800	$ 1,100	$ 1,100	$	$	
Rent of Pipe Lines—Bridges	13,106.50		12,870	13,000	13,000			
Mains Laid	2,329.47		1,500	1,000	1,000			
Franchise Collections	253,204.82	10,432.97	255,000	260,000	260,000			
Public Telephone Pay Stations	6,872.91	3,160.63	7,000	7,500	7,500			
Sewer Connections	518.50							
Reimbursement from Subdividers		4,560.21	10,000	238,880	238,880			
Total Public Service Privileges	$ 278,611.59	$ 19,153.81	$ 288,170	$ 521,480	$ 521,480	$	$	
Rent of Property								
Land and Buildings	$ 67,757.05	$ 41,972.64	$ 80,000	$ 111,200	$ 111,200	$	$	
Interest								
Current Deposits	$ 35,400 72	$	$ 65,000	$ 70,000	$ 70,000	$	$	
Investments	294,359.05	364,729.19	535,000	730,000	730,000			
Total Interest	$ 329,759.77	$ 364,729.19	$ 600,000	$ 800,000	$ 800,000	$	$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year to 1-1-1949	Estimated Current Year 1948-49	Estimated Current Year 1949-50	FUNDS			
					General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue								
Board of Supervisors	$ 12,579.94	$ 6,943.95	$ 13,500	$ 19,000	$ 19,000	$	$	
Auditor	90,011.84	26,940.47	90,000	99,000	14,000	85,000		
Treasurer	23,870.97	23,446.74	30,000	45,000		45,000		
Assessor	1,164.35	7,621.60	7,870	1,160	60	1,100		
Tax Collector	17,662.06	7,176.96	20,000	34,650	29,150	5,500		
Purchasing and Stores Department	23,379.50	6,936.34	15,000	13,500	13,500			
District Attorney	1,379.50	2.00	10					
County Counsel	115,940.88	68,984.94	120,000	100,000		100,000		
Civil Service Commission	12,605.00	40,584.90	65,200	39,360	39,360			
Surveyor	138,569.20	39,724.55	134,300	173,838	33,838	140,000		
Blueprint Service	18,455.65	10,932.64	19,000	22,000	22,000			
Engineer	195,344.62	50,616.78	218,800	247,000	19,000	228,000		
Building & Safety	53.86	16.00	25					
Registrar of Voters	27,255.11	13,780.67	25,000	9,150	8,050	1,100		
Municipal Court, Compton				20,264	16,964	3,300		
Municipal Court, Inglewood				20,225	16,625	3,600		
Municipal Court, Long Beach	21,521.90	29,692.60	66,200	84,000	54,000	30,000		
Municipal Court, Los Angeles	279,197.09	286,268.81	625,700	705,000	385,000	320,000		
Municipal Court—Pasadena	7,874.57	12,115.50	27,600	31,300	20,300	11,000		
Municipal Court, Santa Monica	6,365.75	7,846.50	18,000	24,500	17,500	7,000		
Justice Courts	51,294.80	24,042.35	48,000	52,529		52,529		
County Clerk	847,875.47	408,085.97	900,000	850,000		850,000		
Coroner	65,105.29	29,294.34	64,600	64,600		64,600		
Sheriff	158,548.38	71,953.11	150,000	158,000	8,000	150,000		
Marshal, Municipal Court, Compton				3,750		3,750		
Marshal, Municipal Court, Inglewood				10,400		10,400		
Marshal, Municipal Court, Long Beach	13,022.36	6,693.44	13,500	15,000		15,000		
Marshal, Municipal Court, Los Angeles	155,062.18	87,272.99	160,000	190,000		190,000		
Marshal, Municipal Court, Pasadena	4,717.77	2,711.46	5,500	5,700		5,700		
Marshal, Municipal Court, Santa Monica	10,554.34	5,327.02	11,000	12,300		12,300		
Mechanical Department	13,804.74	6,464.65	8,000					
Aviation Department	4,450.51	3,691.16	7,500	8,800	8,800			
Janitors	1,739.06	364.90	740	5,741	5,741			
Recorder	1,851,347.85	846,424.71	1,800,000	1,600,000		1,600,000		
Public Administrator	130,697.78	72,224.66	145,000	150,000		150,000		
Forester and Fire Warden	19,555.01	9,594.30	13,900	14,275	14,275			
Agricultural Department	49,043.10	20,723.28	53,200	64,821	30,084	34,737		
Pound Department	13,236.68	7,568.40	17,000	18,450	18,450			
Health Department	43,069.50	20,857.69	43,500	41,290	11,290	30,000		
Air Pollution Control District Hearing Board			1,150					
Air Pollution Control District	325.00	1,002.00	2,700					
Road Department	146,590.08	76,854.85	140,000	409,252			409,252	Motor Vehicle

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year to 1-1-1949	Estimated Current Year 1948-49	Estimated Current Year 1949-50	FUNDS— General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue—Continued								
Charities—Resources & Collections	5,819.74	2,217.23	5,000	3,500	3,500			
Rapid Treatment Center	1,701.41							
Charities—Public Assistance	914.46	368.85	750	800	800			
Charities—Hospital	29,383.69	16,270.11	30,000	23,625	23,625			
Charities—Harbor General Hospital	20,125.79	1,773.28	3,200	3,500	3,500			
Charities, Long Beach General Hospital		2,242.08	4,500	500	500			
Charities—Olive View	31,072.10	8,911.46	19,200	19,154	19,154			
Charities—Rancho	45,282.57	18,553.96	40,000	32,500	32,500			
Charities—Warm Springs Camp				100	100			
Charites—Acton Camp				6,500	6,500			
Jail	1,531.95	1,029.95	2,000	2,000	2,000			
Jail Store	49,286.04		55,000	55,000	55,000			
Wayside Honor Farm	12,101.84	1,499.92	3,000	3,500	3,500			
Juvenile Hall	928.60	283.50	650	650	650			
El Retiro	478.80	22.10	200	200	200			
Probation Department	450.35	145.15	325	300	300			
Juvenile Facility	447.05	661.50	1,400	4,000	4,000			
Superintendent of Schools	133.15	96.80	190	200	200			
School Library Service	66,652.00		60,000	70,000			70,000	S. L. S.
County Art Institute	61,559.54	21,033.79	89,400	95,000	95,000			
Public Library	72,223.61	20,350.85	73,000	83,000			83,000	Public Library
County Museum	3,337.79	1,716.86	12,000	9,800	9,800			
Parks and Recreation Department	98,232.86	52,426.16	96,700	99,000	99,000			
Telephone Department	1,339.36	701.78	1,600	2,000	2,000			
Patriotic Hall	36.29	5.57	25	25	25			
Mechanical Service	3,109.66	1,077.27	2,160	2,000	2,000			
Statutory Payments—Bond Acts	15,000.00		15,000	15,000	15,000			
Lancaster Cemetery	1,700.00	1,172.50	2,000	2,455			2,455	Lancaster Cemetery
Oil Drilling Contract Payments	145,047.74	962.14	2,000					
Workmen's Compensation Refund	9,271.22		25,000	194,700	194,700			
Insurance Refund			5,000	15,600	15,600			
Bellflower Parking Meters				20,000			20,000	Bellflower Dev.
Downey Parking Meters				7,000			7,000	Downey Dev.
Various Special Funds	130,987.43	75,943.38	150,000					
Total Fees, Commissions and Miscellaneous Revenue	$ 5,381,426.73	$ 2,570,249.42	$ 5,780,795	$ 6,135,464	$ 1,394,141	$ 4,149,616	$ 591,707	
Special Services								
Care of Inmates:								
Charities—Hospital	$ 1,298,566.85	$ 529,410.88	$ 1,300,000	$ 1,100,000	$ 1,100,000	$	$	
Charities—Harbor General Hospital	63,445.24	39,173.58	105,300	112,000	112,000			
Charities—Long Beach General Hospital	544.40			9,000	9,000			
Charities—Olive View	78,806.89	23,768.01	56,800	62,000	62,000			
Charities—Rancho	227,632.26	140,100.80	255,000	300,000	300,000			
Medical Research Project No. 1	86,505.54	91,891.14	100,000	75,000			75,000	M. R. P. No. 1

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year to 1-1-1949	Estimated Current Year 1948-49	Estimated Current Year 1949-50	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY —Continued								
Special Services—Continued								
Medical Research Project No. 2	2,032.27	968.30	15,000	2,500			2,500	M. R. P. No. 2
State Institutions	142,394.96	87,265.58	175,300	190,000	190,000			
Court Wards—Mental Health	10,249.72	3,830.36	8,000	9,500	9,500			
El Retiro	7,737.91	3,697.20	7,500	7,500	7,500			
Juvenile Court Wards	72,245.26	37,335.92	74,700	80,000	80,000			
Indigents	235,239.90	133,595.29	265,000	250,000	250,000			
Federal and City Prisoners	37,642.01	11,296.61	45,000	50,000	50,000			
Total Special Services	$ 2,263,043.21	$ 1,102,333.67	$ 2,407,600	$ 2,247,500	$ 2,170,000	$	$ 77,500	
Sale of Property								
Real Estate and Improvements	$ 203,477.84	$ 22,130.25	$ 50,000	$ 25,000	$ 25,000	$	$	
Personal Property	155,978.46	5,804.10	35,000	20,000	20,000			
Total Sale of Property	$ 359,456.30	$ 27,934.35	$ 85,000	$ 45,000	$ 45,000	$	$	
TOTAL GENERAL AND SPECIAL COUNTY	$97,023,676.66	$48,540,715.71	$84,499,005	$59,149,343	$36,604,091	$ 4,756,906	$17,788,346	
SPECIAL DISTRICTS								
Under Supervision of Board of Supervisors								
Fire Protection	$ 34,123.36	$ 12,156.43	$ 25,000	$ 26,916	$	$	$ 26,916	F. P. D.
Flood Control	512,658.52	380,356.64	3,095,400	5,466,900			5,466,900	F. C. M.
Park, Recreation and Parkway	5,074.93	3,151.03	4,000	4,000			4,000	P. R. & P. D.
Sewer Maintenance	5,174.09	760.26	10,000	11,990			11,990	S. M. D.
Waterworks	120,450.77	64,548.30	135,000	147,700			147,700	W. D.
TOTAL SPECIAL DISTRICTS	$ 677,481.67	$ 460,972.66	$ 3,269,400	$ 5,657,506	$	$	$ 5,657,506	
GRAND TOTAL	$97,701,158.33	$49,001,688.37	$87,768,405	$64,806,849	$36,604,091	$ 4,756,906	$23,445,852	
BY CLASSIFICATION			**SUMMARIZATION**					
County								
Taxes and Penalties	$ 521,355.04	$ 519,668.07	$ 712,870	$ 710,000	$ 367,000	$ 317,000	$ 26,000	A. C. O.
Subventions and Grants	84,901,046.33	42,589,115.03	71,446,870	45,293,497	28,643,068	257,290	16,393,139	Various
Licenses and Permits	1,604,875.51	634,091.72	1,661,800	1,746,745	1,713,745	33,000		
Fines and Penalties	1,316,345.13	671,467.81	1,435,900	1,538,457	838,457		700,000	Special Road
Public Service Privileges	278,611.59	19,153.81	288,170	521,480	521,480			
Rent of Property	67,757.05	41,972.64	80,000	111,200	111,200			
Interest	329,759.77	364,729.19	600,000	800,000	800,000			
Fees, Commissions and Miscellaneous Revenue	5,381,426.73	2,570,249.42	5,780,795	6,135,464	1,394,141	4,149,616	591,707	Various
Special Services	2,263,043.21	1,102,333.67	2,407,600	2,247,500	2,170,000		77,500	Various
Sale of Property	359,456.30	27,934.35	85,000	45,000	45,000			
Total County	$97,023,676.66	$48,540,715.71	$84,499,005	$59,149,343	$36,604,091	$ 4,756,906	$17,788,346	
Special Districts	$ 677,481.67	$ 460,972.66	$ 3,269,400	$ 5,657,506	$	$	$ 5,657,506	
GRAND TOTAL	$97,701,158.33	$49,001,688.37	$87,768,405	$64,806,849	$36,604,091	$ 4,756,906	$23,445,852	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Estimated Current Year 1949-50
BY FUNDS				
General County				
General Fund:				
General Purposes	$76,638,526.87	$37,813,881.79	$63,325,628	$36,604,091
Statutory Payments—Bond Acts	15,000.00			
Salary Fund	4,636,973.30	2,267,771.39	4,662,540	4,756,906
Accumulative Capital Outlay Fund	20,169.00	26,509.79	26,700	26,000
Total General County	**$81,310,669.17**	**$40,108,162.97**	**$68,014,868**	**$41,386,997**
Special County				
Rapid Treatment Project Fund	$ 153,568.88	$	$	$
Public Health Fund	310,566.00	167,322.62	334,637	358,600
Med. Res. Project No. 1 Fund	86,505.54	91,891.14	100,000	75,000
Med. Res. Project No. 2 Fund	2,032.27	968.30	15,000	2,500
Public Library Fund	72,223.61	20,350.85	73,000	83,000
School Library Service Fund				70,000
Lancaster Cemetery Fund				2,455
Bellflower Development Fund				20,000
Downey Development Fund				7,000
Special Road Fund	614,475.97	304,997.97	641,000	700,000
Motor Vehicle Fund	14,224,891.26	7,767,873.48	15,160,500	16,443,791
Various Special Funds	248,743.96	79,148.38	160,000	
Total Special County	**$15,713,007.49**	**$ 8,432,552.74**	**$16,484,137**	**$17,762,346**
Total County	**$97,023,676.66**	**$48,540,715.71**	**$84,499,005**	**$59,149,343**
Special Districts				
Fire Protection District Funds	$ 34,123.36	$ 12,156.43	$ 25,000	$ 26,916
Flood Control Maintenance Fund	512,658.52	380,356.64	3,095,400	5,466,900
Park, Recreation and Parkway District Funds	5,074.93	3,151.03	4,000	4,000
Sewer Maint., District Funds	5,174.09	760.26	10,000	11,990
Waterworks District Funds	120,450.77	64,548.30	135,000	147,700
Total Special Districts	**$ 677,481.67**	**$ 460,972.66**	**$ 3,269,400**	**$ 5,657,506**
GRAND TOTAL	**$97,701,158.33**	**$49,001,688.37**	**$87,768,405**	**$64,806,849**

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1948-49	Fiscal Year 1949-50	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 549,245	$ 591,532	$ 42,287	$
Equalization Expense—Supervisors	3,869	3,740		129
Rent and Taxes		638,709	638,709	
Auditor	1,247,499	1,105,701		141,798
Treasurer	215,798	191,753		24,045
Assessor	3,147,077	3,237,527	90,450	
Tax Collector	1,122,858	990,853		132,005
Purchasing and Stores	450,399	498,660	48,261	
Bindery and Multigraph		19,135	19,135	
District Attorney	1,035,050	1,077,398	42,348	
County Counsel	294,282	320,653	26,371	
Public Defender	137,405	151,142	13,737	
Civil Service Commission	524,382	522,895		1,487
Surveyor	1,593,320	1,728,431	135,111	
Blueprint Service	16,001	8,717		7,284
County Engineer	829,406	1,000,679	171,273	
Regional Planning Commission	394,515	382,640		11,875
Department of Building and Safety	840,641	899,345	58,704	
Registrar of Voters	1,043,888	1,135,983	92,095	
Election Expense—Supervisors	479,780	545,200	65,420	
Municipal Court—City of Compton		72,786	72,786	
Municipal Court—City of Inglewood		69,273	69,273	
Municipal Court—Long Beach	225,421	233,133	7,712	
Municipal Court—Los Angeles	1,614,574	1,686,649	72,075	
Municipal Court—Pasadena	84,549	91,814	7,265	
Municipal Court—Santa Monica	73,112	87,155	14,043	
Justice Courts	420,072	433,697	13,625	
Superior Court	1,994,137	2,078,895	84,758	
Grand Jury	45,485	32,160		13,325
County Clerk	1,076,369	1,121,578	45,209	
Coroner	259,920	257,576		2,344
Sheriff	4,580,688	4,853,914	273,226	
Marshal Municipal Court—City of Compton		23,341	23,341	
Marshal Municipal Court—City of Inglewood		29,882	29,882	
Marshal Municipal Court—Long Beach	69,403	54,948		14,455
Marshal Municipal Court—Los Angeles	313,868	326,666	12,798	
Marshal Municipal Court—Pasadena	28,280	26,948		1,332
Marshal Municipal Court—Santa Monica	30,300	32,539	2,239	
Mechanical Department	1,547,296	1,193,534		353,762
Motor Vehicles	211,250	378,730	167,480	
Aviation Department	39,496	64,640	25,144	
Janitors	562,618	646,484	83,866	
TOTAL GENERAL GOVERNMENT	**$ 27,102,253**	**$ 28,847,035**	**$ 1,744,782**	**NET**
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 1,041,889	$ 923,742	$	$ 118,147
Public Administrator	137,339	144,749	7,410	
Farm Advisor	43,265	47,440	4,175	
Forester and Fire Warden	1,654,964	1,769,858	114,894	
Agricultural Department	428,533	424,049		4,484
Live Stock Department	129,482	138,698	9,216	
Sealer of Weights and Measures	184,131	198,535	14,404	
Pound Department	121,229	122,576	1,347	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 3,740,832**	**$ 3,769,647**	**$ 28,815**	**NET**
HEALTH AND SANITATION				
Health Department	$ 2,252,447	$ 2,283,803	$ 31,356	$
Health Department—Public Health Fund	298,177	426,684	128,507	
Air Pollution Control District Hearing Board	35,321	21,919		13,402
Air Pollution Control District	357,330	305,999		51,331
TOTAL HEALTH AND SANITATION	**$ 2,943,275**	**$ 3,038,405**	**$ 95,130**	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1948-49	Fiscal Year 1949-50	Increase	Decrease
HIGHWAYS AND BRIDGES				
Road Department				
Motor Vehicle Fund	$ 25,842,257	$ 25,880,845	$ 38,588	$
General Road		52,000	52,000	
Special Road Fund	720,000	700,000		20,000
Supervisorial Road District No. 1 Fund	105,240	95,379		9,861
Supervisorial Road District No. 2 Fund	13,449	11,676		1,773
Supervisorial Road District No. 3 Fund	8,354	7,329		1,025
Supervisorial Road District No. 4 Fund	43,742	59,967	16,225	
Supervisorial Road District No. 5 Fund	33,618	28,735		4,883
TOTAL HIGHWAYS AND BRIDGES	**$ 26,766,660**	**$ 26,835,931**	**$ 69,271**	**NET**
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration	$ 1,602,181	$ 192,890	$	$ 1,409,291
Charities—Resources and Collections		505,232	505,232	
Charities—Medical Social Service		1,018,601	1,018,601	
Charities—Hospital	13,595,096	14,325,237	730,141	
Charities—Harbor General Hospital	2,732 556	2,863,727	131,171	
Charities—Long Beach General Hospital	767,138	837,048	69,910	
Charities—Olive View Sanatorium	3,084,216	3,296,513	212,297	
Charities—Rancho Los Amigos	3,710,730	3,516,144		194,586
Charities—Warm Springs		129,682	129,682	
Charities—Acton Camp		179,624	179,624	
Charities—Medical Research Projects	115,000	255,000	140,000	
Charities—Public Assistance	6,401,386	4,074,145		2,327,241
Charities—Adoptions		352,569	352,569	
Aid to Partially Self-Supporting Blind		292,740	292,740	
Aid to Needy Blind	3,022,515			3,022,515
Aid to Needy Children	10,081,380	14,970,810	4,889,430	
Indigent Aid	9,504,672	13,296,935	3,792,263	
Old Age Assistance	62,535,540			62,535,540
Public Welfare Commission	139,069	180,227	41,158	
State Hospitals	455,280	469,480	14,200	
State Reform Schools	185,000	185,000		
Mental Health Department—Court Wards	185,860	154,480		31,380
California School for Deaf and Blind	1,800	1,300		500
Jail	1,315,041	1,373,780	58,739	
Jail Store	24,000	24,000		
Wayside Honor Rancho	664,686	766,042	101,356	
Detention Camps	67,533	47,420		20,113
Wages to Prisoners	1,000	1,000		
Juvenile Hall	844 979	844,004		975
El Retiro	121,431	118,242		3,189
Probation Department	1,989,398	2,239,953	250,555	
Care of Juvenile Court Wards	644,000	652,300	8,300	
Juvenile Facility	256,155	276,198	20,043	
Youth Committee	19,410	22,196	2,786	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$124,067,052**	**$ 67,462,519**	**NET**	**$56,604,533**
EDUCATION				
Superintendent of Schools	$ 257,094	$ 266,371	$ 9,277	$
School Library Service	60,000	70,000	10,000	
County Art Institute	91,552	92,771	1,219	
Public Library	960,807	920,702		40,105
TOTAL EDUCATION	**$ 1,369,453**	**$ 1,349,844**	**NET**	**$ 19,609**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1948-49	Fiscal Year 1949-50	Increase	Decrease
RECREATION				
County Museum	$ 497,671	$ 527,306	$ 29,635	$
Parks and Recreation Department	2,322,130	2,757,028	434,898	
TOTAL RECREATION	**$ 2,819,801**	**$ 3,284,334**	**$ 464,533**	**$**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 2,825	$ 2,840	$ 15	$
Telephone Department	356,294	402,919	46,625	
Mechanical Service	35,000	35,000		
Assessments and Special District Taxes	18,308	37,568	19,260	
Statutory Payments—Bond Acts	3,300	2,700		600
Lancaster Cemetery	1,861	2,455	594	
Insurance	273,473	386,206	112,733	
Maintenance of Unassigned County Equipment	4,950	5,500	550	
Judgments and Damages	5,000	26,000	21,000	
Patriotic Hall	51,360	52,349	989	
Workmen's Compensation	485,361	485,580	219	
County Employees' Retirement Fund	2,483,000	2,874,000	391,000	
Peace Officers' Retirement Fund	452,000	432,700		19,300
Foresters', Fire Wardens' and Firemen's Retirement Fund	95,000	93,000		2,000
Exploitation	608,000	552,186		55,814
Exposition	45,500	37,000		8,500
Aid to Other Governments and Non-profit Organizations	231,250	66,500		164,750
Music Commission		173,638	173,638	
County Fair Grounds	2,000,000	2,000,000		
Reimbursement to Subdividers	221,022	358,880	137,858	
Capital Projects	20,301,435	13,950,144		6,351,291
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 27,674,939**	**$ 21,977,165**	**NET**	**$ 5,697,774**
INTEREST				
Los Angeles County Highway Bonds	$ 2,596	$	$	$ 2,596
REDEMPTION OF DEBT				
Los Angeles County Highway Bonds	$ 100,000	$	$	$ 100,000
RESERVES				
General Unappropriated	$ 22,862	$ 23,718	$ 856	$
General	1,220,589	2,193,000	972,411	
TOTAL RESERVES	**$ 1,243,451**	**$ 2,216,718**	**$ 973,267**	**$**
GRAND TOTAL	**$217,830,312**	**$158,781,598**	**NET**	**$59,048,714**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1948-49	Fiscal Year 1949-50	Increase	Decrease
SUMMARIZATION				
BY ORGANIZATION CLASSIFICATION				
General Government	$ 27 102.253	$ 28,847 035	$ 1,744,782	$
Protection to Person and Property	3.740,832	3,769,647	28,815	
Health and Sanitation	2.943.275	3,038,405	95,130	
Highways and Bridges	26,766,660	26,835 931	69,271	
Charities, Hospitals and Corrections	124,067 052	67,462,519		56,604,533
Education	1,369,453	1,349,844		19,609
Recreation	2,819,801	3 284,334	464,533	
Miscellaneous Unclassified	27.674.939	21,977,165		5,697,774
Interest and Debt Redemption	102,596			102,596
Reserves	1,243,451	2,216,718	973,267	
GRAND TOTAL	**$217,830,312**	**$158,781,598**	**NET**	**$59,048,714**
BY FUNDS				
General Fund:				
For General Purposes	$120,975,182	$ 62,052,565	$	$58,922,617
For Exploitation	608,000	552,186		55,814
For Exposition	45,500	37,000		8,500
For Statutory Payments—Bond Acts	3,300	2,700		600
Total General Fund	**$121,631 982**	**$ 62,644,451**	**$**	**$58,987,531**
Salary Fund	60,722,815	62,560,321	1,837,506	
Accumulative Capital Outlay Fund	5,854,088	2,765,000		3 089,088
Public Health Fund	441,037	492,600	51,563	
Medical Research Project No. 1 Fund	100 000	250,000	150,000	
Medical Research Project No. 2 Fund	15,000	5,000		10,000
Public Library Fund	952,683	912,122		40,561
School Library Funds		70,000	70,000	
Lancaster Cemetery Fund		2,455	2,455	
Bellflower Development Fund		20,000	20,000	
Downey Development Fund		7,000	7 000	
General Road Funds		52,000	52,000	
Special Road Fund	720,000	700,000		20,000
Motor Vehicle Fund	25,944,853	25,880,845		64,008
Supervisorial Road District No. 1 Fund	105,240	95,379		9,861
Supervisorial Road District No. 2 Fund	13,449	11,676		1,773
Supervisorial Road District No. 3 Fund	8 354	7,329		1,025
Supervisorial Road District No. 4 Fund	43,742	59,967	16,225	
Supervisorial Road District No. 5 Fund	33,618	28,735		4,883
General Unappropriated Reserve	22 862	23,718	856	
General Reserve	1,220.589	2,193,000	972,411	
GRAND TOTAL	**$217,830,312**	**$158,781,598**	**NET**	**$59,048,714**

NOTE: Appropriations for 1948-49 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES - Table 5

General Government

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 418,609.75	$ 463,000	$ 508,462	$ 487,920	Salary
Maintenance and Operation	118,696.10	106,239	101,121	101,121	General
Capital Outlay	19,915.78		8,606	2,491	General
Total Board of Supervisors	**$ 557,221.63**	**$ 569,239**	**$ 618,189**	**$ 591,532**	
Equalization Expense—Supervisors					
Salaries and Wages	$ 1,083.00	$ 1,100	$ 3,420	$ 3,420	Salary
Maintenance and Operation	14.19	325	320	320	General
Total Equalization Expense	**$ 1,097.19**	**$ 1,425**	**$ 3,740**	**$ 3,740**	
Rent and Taxes					
Maintenance and Operation	$ 420,245.92	$ 560,847	$ 638,709	$ 638,709	General
Auditor					
Salaries and Wages	$ 893,599.86	$ 1,014,500	$ 1,149,476	$ 970,111	Salary
Maintenance and Operation	127,685.44	178,263	210,053	118,706	General
Capital Outlay	21,970.63	54,895	24,570	16,884	General
Total Auditor	**$ 1,043,255.93**	**$ 1,247,658**	**$ 1,384,099**	**$ 1,105,701**	
Treasurer					
Salaries and Wages	$ 162,212.02	$ 182,500	$ 200,478	$ 164,242	Salary
Maintenance and Operation	22,900.43	23,722	25,881	25,411	General
Capital Outlay	3,473.16	9,801	13,045	2,100	General
Total Treasurer	**$ 188,585.61**	**$ 216,023**	**$ 239,404**	**$ 191,753**	
Assessor					
Salaries and Wages	$ 2,346,905.70	$ 2,800,000	$ 2,971,568	$ 2,837,068	Salary
Maintenance and Operation	272,270.28	330,984	401,176	360,847	General
Capital Outlay	51,922.77	933	72,262	39,612	General
Total Assessor	**$ 2,671,098.75**	**$ 3,131,917**	**$ 3,445,006**	**$ 3,237,527**	
Tax Collector					
Salaries and Wages	$ 731,783.25	$ 890,000	$ 805,543	$ 756,045	Salary
Maintenance and Operation	178,476.55	213,197	223,458	221,138	General
Capital Outlay	15,841.77		19,355	13,670	General
Total Tax Collector	**$ 926,101.57**	**$ 1,103,197**	**$ 1,048,356**	**$ 990,853**	
Purchasing and Stores Department					
Salaries and Wages	$ 355,830.33	$ 405,000	$ 613,425	$ 470,475	Salary
Maintenance and Operation	12,954.06	44,909	50,941	19,526	General
Capital Outlay	20,478.50	100	33,223	8,659	General
Total Purchasing and Stores Department	**$ 389,262.89**	**$ 450,009**	**$ 697,589**	**$ 498,660**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Purchasing and Stores—Stock Account					
Maintenance and Operation	$ 8,598.96	$	$	$	General
Bindery and Multigraph Service					
Maintenance and Operation	$Cr. 5,555.09	$	$ 10,000	$ 10,000	General
Capital Outlay			9,135	9,135	General
Total Bindery and Multigraph Service	**$Cr. 5,555.09**	**$**	**$ 19,135**	**$ 19,135**	
District Attorney					
Salaries and Wages	$ 849,569 27	$ 940,000	$ 1,055,630	$ 981,329	Salary
Maintenance and Operation	70,196.53	91,191	98,325	92,728	General
Capital Outlay	13,238.37	4,248	11,648	3,341	General
Total District Attorney	**$ 933,004.17**	**$ 1,035,439**	**$ 1,165,603**	**$ 1,077,398**	
County Counsel					
Salaries and Wages	$ 234,724.32	$ 260,000	$ 325,521	$ 287,113	Salary
Maintenance and Operation	26,486.39	30,849	30,728	30,047	General
Capital Outlay	3,398.42	2,163	6,540	3,493	General
Total County Counsel	**$ 264,609.13**	**$ 293,012**	**$ 362,789**	**$ 320,653**	
Public Defender					
Salaries and Wages	$ 117,697.92	$ 134,000	$ 164,498	$ 146,474	Salary
Maintenance and Operation	1,895.63	2,673	4,054	3,570	General
Capital Outlay	5,034.02	100	1,263	1,098	General
Total Public Defender	**$ 124,627.57**	**$ 136,773**	**$ 169,815**	**$ 151,142**	
Civil Service Commission					
Salaries and Wages	$ 406,166.84	$ 447,000	$ 587,307	$ 437,190	Salary
Maintenance and Operation	70,141.41	70,091	90 803	81,128	General
Capital Outlay	8,697.95	250	22,368	4,577	General
Total Civil Service Commission	**$ 485,006.20**	**$ 517,341**	**$ 700,478**	**$ 522,895**	
Surveyor					
Salaries and Wages	$ 1,093,045.32	$ 1,300,000	$ 1,735,839	$ 1,631,303	Salary
Maintenance and Operation	58,078.27	67,418	88,436	85,631	General
Capital Outlay	16,267.94	18,705	33,261	11,497	General
Total Surveyor	**$ 1,167,391.53**	**$ 1,386,123**	**$ 1,857,536**	**$ 1,728,431**	
Blueprint Service					
Maintenance and Operation	$ 4,204.09	$ 12,000	$ 8,717	$ 8,717	General
County Engineer					
Salaries and Wages	$ 508,397.91	$ 700,000	$ 1,053,692	$ 930,538	Salary
Maintenance and Operation	32,632.96	42,924	67,407	64,257	General
Capital Outlay	7,471.01	7,093	12,506	5,884	General
Total County Engineer	**$ 548,501,88**	**$ 750,017**	**$ 1,133,605**	**$ 1,000,679**	
Regional Planning Commission					
Salaries and Wages	$ 261,561.72	$ 340,000	$ 463,140	$ 357,456	Salary
Maintenance and Operation	16,315.78	22,525	22,723	21,503	General
Capital Outlay	5,398.92		5,081	3,681	General
Total Regional Planning Commission	**$ 283,276.42**	**$ 362,525**	**$ 490,944**	**$ 382,640**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Building and Safety					
Salaries and Wages	$ 619,668.50	$ 730,000	$ 1,005,558	$ 791,052	Salary
Maintenance and Operation	71,866.77	80,296	113,486	105,405	General
Capital Outlay	15,541.88	700	6,263	2,888	General
Total Building and Safety	**$ 707,077.15**	**$ 810,996**	**$ 1,125,307**	**$ 899,345**	
Registrar of Voters					
Salaries and Wages	$ 560,803.31	$ 670,000	$ 554,772	$ 511,118	Salary
Maintenance and Operation	575,223.87	409,916	679,998	603,818	General
Capital Outlay	7,032.27	6,125	37,965	21,047	General
Total Registrar of Voters	**$ 1,143,059.45**	**$ 1,086,041**	**$ 1,272,735**	**$ 1,135,983**	
Election Expense—Supervisors					
Maintenance and Operation	$ 502,281.57	$ 516,245	$ 551,950	$ 545,200	General
Municipal Court—City of Compton					
Salaries and Wages	$	$	$ 57,490	$ 55,811	Salary
Maintenance and Operation			17,223	16,975	General
Capital Outlay			5,000		General
Total Municipal Court—City of Compton	**$**	**$**	**$ 79,713**	**$ 72,786**	
Municipal Court—City of Inglewood					
Salaries and Wages	$	$	$ 57,532	$ 56,419	Salary
Maintenance and Operation			15,648	12,854	General
Capital Outlay			5,000		General
Total Municipal Court—City of Inglewood	**$**	**$**	**$ 78,180**	**$ 69,273**	
Municipal Court—City of Long Beach					
Salaries and Wages	$ 159,474.09	$ 174,000	$ 178,900	$ 177,400	Salary
Maintenance and Operation	23,664.38	53,734	62,643	53,661	General
Capital Outlay	1,086.82	350	3,803	2,072	General
Total Municipal Court—City of Long Beach	**$ 184,225.29**	**$ 228,084**	**$ 245,346**	**$ 233,133**	
Municipal Court—City of Los Angeles					
Salaries and Wages	$ 1,070,387.22	$ 1,281,500	$ 1,403,606	$ 1,344,040	Salary
Maintenance and Operation	219,864.31	345,415	345,078	333,338	General
Capital Outlay	71,254.76	7,280	16,073	9,271	General
Total Municipal Court—City of Los Angeles	**$ 1,361,506.29**	**$ 1,634,195**	**$ 1,764,757**	**$ 1,686,649**	
Municipal Court—City of Pasadena					
Salaries and Wages	$ 53,390.90	$ 63,900	$ 77,716	$ 67,157	Salary
Maintenance and Operation	11,638.13	20,993	29,672	24,462	General
Capital Outlay	12,393.07	250	3,115	195	General
Total Municipal Court—City of Pasadena	**$ 77,422.10**	**$ 85,143**	**$ 110,503**	**$ 91,814**	
Municipal Court—City of Santa Monica					
Salaries and Wages	$ 48,694.90	$ 56,900	$ 74,307	$ 67,955	Salary
Maintenance and Operation	5,217.54	15,961	19,805	19,180	General
Capital Outlay	49.80	200	990	20	General
Total Municipal Court—City of Santa Monica	**$ 53,962.24**	**$ 73,061**	**$ 95,102**	**$ 87,155**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Justice Courts					
Salaries and Wages	$ 305,734.60	$ 320,000	$ 350,120	$ 328,707	Salary
Maintenance and Operation	91,809.93	104,635	104,283	101,842	General
Capital Outlay	10,668.29	166	7,820	3,148	General
Total Justice Courts	$ 408,212.82	$ 424,801	$ 462,223	$ 433,697	
Superior Court					
Salaries and Wages	$ 1,241,061.86	$ 1,436,700	$ 1,936,442	$ 1,644,138	Salary
Maintenance and Operation	372,822.21	415,077	513,507	434,152	General
Capital Outlay	84,458.94	143,488	46,612	605	General
Total Superior Court	$ 1,698,343.01	$ 1,995,265	$ 2,496,561	$ 2,078,895	
Grand Jury					
Maintenance and Operation	$ 9,562.64	$ 45,372	$ 45,372	$ 31,960	General
Capital Outlay	155.01	100	200	200	General
Total Grand Jury	$ 9,717.65	$ 45,472	$ 45,572	$ 32,160	
County Clerk					
Salaries and Wages	$ 892,018.65	$ 997,000	$ 1,127,094	$ 1,028,500	Salary
Maintenance and Operation	66,641.56	77,772	103,778	75,547	General
Capital Outlay	30,043.46	4,101	30,329	17,531	General
Total County Clerk	$ 988,703.67	$ 1,078,873	$ 1,261,201	$ 1,121,578	
Coroner					
Salaries and Wages	$ 203,226.61	$ 224,000	$ 252,558	$ 218,581	Salary
Maintenance and Operation	34,505.48	35,378	35,351	33,573	General
Capital Outlay	12,342.07	69	6,242	5,422	General
Total Coroner	$ 250,074.16	$ 259,447	$ 294,151	$ 257,576	
Sheriff					
Salaries and Wages	$ 3,579,346.78	$ 4,012,300	$ 5,237,149	$ 4,264,162	Salary
Maintenance and Operation	445,270.03	561,702	617,113	567,378	General
Capital Outlay	26,907.71	14,042	67,178	22,374	General
Total Sheriff	$ 4,051,524.52	$ 4,588,044	$ 5,921,440	$ 4,853,914	
Marshal Municipal Court—City of Compton					
Salaries and Wages	$	$	$ 23,388	$ 20,988	Salary
Maintenance and Operation			2,603	2,353	General
Capital Outlay			2,000		General
Total Marshal Municipal Court—City of Compton	$	$	$ 27,991	$ 23,341	
Marshal Municipal Court—City of Inglewood					
Salaries and Wages	$	$	$ 26,664	$ 25,454	Salary
Maintenance and Operation			4,678	4,428	General
Capital Outlay			2,500		General
Total Marshal Municipal Court—City of Inglewood	$	$	$ 33,842	$ 29,882	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 61,793.23	$ 65,800	$ 73,500	$ 52,500	Salary
Maintenance and Operation	3,417.69	3,668	5,295	2,448	General
Capital Outlay	24.11	55	70		General
Total Marshal, Municipal Court—Long Beach	$ 65,235.03	$ 69,523	$ 78,865	$ 54,948	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 267,569.18	$ 290,300	$ 301,860	$ 301,560	Salary
Maintenance and Operation	24,840.23	24,869	24,696	24,696	General
Capital Outlay	596.04	60	410	410	General
Total Marshal, Municipal Court—Los Angeles	$ 293,005.45	$ 315,229	$ 326,966	$ 326,666	
Marshal, Municipal Court—Pasadena					
Salaries and Wages	$ 24,303.40	$ 26,100	$ 26,664	$ 24,960	Salary
Maintenance and Operation	1,964.86	1,988	1,989	1,988	General
Capital Outlay	848.13				General
Total Marshal, Municipal Court—Pasadena	$ 27,116.39	$ 28,088	$ 28,653	$ 26,948	
Marshal, Municipal Court—Santa Monica					
Salaries and Wages	$ 24,713.15	$ 27,100	$ 29,940	$ 28,159	Salary
Maintenance and Operation	3,075.61	3,188	4,277	3,715	General
Capital Outlay	95.02		665	665	General
Total Marshal, Municipal Court—Santa Monica	$ 27,883.78	$ 30,288	$ 34,882	$ 32,539	
Mechanical Department					
Salaries and Wages	$ 375,231.46	$ 479,100	$ 551,212	$ 430,050	Salary
Maintenance and Operation	559,270.56	687,829	958,335	715,303	General
Capital Outlay	47,355.03	37,382	74,962	48,181	General
Total Mechanical Department	$ 981,857.05	$ 1,204,311	$ 1,584,509	$ 1,193,534	
Motor Vehicles					
Capital Outlay	$ 382,592.94	$ 305,000	$ 630,595	$ 378,730	General
Aviation Department					
Salaries and Wages	$	$ 12,000	$ 60,552	$ 26,506	Salary
Maintenance and Operation		23,118	80,785	38,134	General
Capital Outlay		897	2,533		General
Total Aviation	$	$ 36,015	$ 143,870	$ 64,640	
Janitors					
Salaries and Wages	$ 499,792.80	$ 515,000	$ 682,170	$ 591,758	Salary
Maintenance and Operation	38,294.61	62,816	60,975	53,509	General
Capital Outlay	6,898.14	751	3,231	1,217	General
Total Janitors	$ 544,985.55	$ 578,567	$ 746,376	$ 646,484	
Miscellaneous Special Appropriations					
Salaries and Wages	$ 114,490.98	$ 135,000	$	$	Various
Maintenance and Operation	495.41				Various
Capital Outlay	741.97				Various
Total Miscellaneous Special Appropriations	$ 115,728.36	$ 135,000	$	$	
TOTAL GENERAL GOVERNMENT	$ 23,885,048.82	$ 27,301,233	$ 33,425,004	$ 28,847,035	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Recorder					
Salaries and Wages	$ 633,928.36	$ 675,000	$ 758,556	$ 613,648	Salary
Maintenance and Operation	189,777.99	274,642	322,025	270,825	General
Capital Outlay	97,967.90	21,840	51,359	39,269	General
Total Recorder	$ 921,674.25	$ 971,482	$ 1,131,940	$ 923,742	
Public Administrator					
Salaries and Wages	$ 118,675.50	$ 131,000	$ 145,084	$ 137,712	Salary
Maintenance and Operation	5,465.87	6,379	6,987	6,877	General
Capital Outlay	2,350.78		3,720	160	General
Total Public Administrator	$ 126,492.15	$ 137,379	$ 155,791	$ 144,749	
Farm Advisor					
Salaries and Wages	$ 23,935.43	$ 27,000	$ 33,336	$ 27,408	Salary
Maintenance and Operation	15,387.35	15,594	20,001	19,206	General
Capital Outlay	3,365.12		4,667	826	General
Total Farm Advisor	$ 42,687.90	$ 42,594	$ 58,004	$ 47,440	
Forester and Fire Warden					
Salaries and Wages	$ 1,269,476.15	$ 1,272,000	$ 1,465,953	$ 1,340,355	Salary
Maintenance and Operation	324,611.77	362,163	410,245	388,769	General
Capital Outlay	42,964.38	20,030	63,069	40,734	General
Total Forester and Fire Warden	$ 1,637,052.30	$ 1,654,193	$ 1,939,267	$ 1,769,858	
Agricultural Department					
Salaries and Wages	$ 317,486.61	$ 353,000	$ 367,691	$ 357,442	Salary
Maintenance and Operation	54,962.61	62,902	68,654	66,254	General
Capital Outlay	3,143.68	40	5,840	353	General
Total Agricultural Department	$ 375,592.90	$ 415,942	$ 442,185	$ 424,049	
Live Stock Department					
Salaries and Wages	$ 91,547.70	$ 109,000	$ 141,202	$ 112,356	Salary
Maintenance and Operation	17,948.78	24,535	27,263	25,508	General
Capital Outlay	1,053.69	200	1,989	834	General
Total Live Stock Department	$ 110,550.17	$ 133,735	$ 170,454	$ 138,698	
Sealer of Weights and Measures					
Salaries and Wages	$ 143,726.20	$ 162,000	$ 185,751	$ 171,526	Salary
Maintenance and Operation	15,380.92	19,501	26,477	23,628	General
Capital Outlay	4,530.95		6,973	3,381	General
Total Sealer of Weights and Measures	$ 163,638.07	$ 181,501	$ 219,201	$ 198,535	
Pound Department					
Salaries and Wages	$ 73,451.40	$ 85,000	$ 119,410	$ 81,944	Salary
Maintenance and Operation	29,874.21	35,719	43,847	40,632	General
Capital Outlay	413.70		4,705		General
Total Pound Department	$ 103,739.31	$ 120,719	$ 167,962	$ 122,576	
TOTAL PROTECTION TO PERSON AND PROPERTY	$ 3,481,427.05	$ 3,657,545	$ 4,284,804	$ 3,769,647	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Health Department					
Salaries and Wages	$ 1,738,700.68	$ 1,935,100	$ 2,118,905	$ 1,935,101	Salary
Maintenance and Operation	279,596.19	305,793	389,758	344,673	General
Capital Outlay	25,001.92		53,344	4,029	General
Total Health Department	$ 2,043,298.79	$ 2,240,893	$ 2,562,007	$ 2,283,803	
Health Department—Public Health Fund					
Salaries and Wages	$ 92,881.29	$ 265,860	$ 362,595	$ 362,595	Public Health
Maintenance and Operation	7,926.96	31,910	42,464	42,464	Public Health
Capital Outlay	60,323.89	23,960	24,225	21,625	Public Health
Total Health Department—Public Health Fund	$ 161,132.14	$ 321,730	$ 429,284	$ 426,684	
Air Pollution Control District Hearing Board					
Salaries and Wages	$	$ 20,000	$ 21,408	$ 18,876	Salary
Maintenance and Operation	394.90	15,260	4,143	3,043	General
Capital Outlay	1,296.13				General
Total Air Pollution Control District Hearing Board	$ 1,691.03	$ 35,260	$ 25,551	$ 21,919	
Air Pollution Control District					
Salaries and Wages	$ 103,463.90	$ 244,000	$ 288,281	$ 238,796	Salary
Maintenance and Operation	38,076.43	69,205	66,911	60,753	General
Capital Outlay	11,272.32	32,000	9,100	6,450	General
Total Air Pollution Control District	$ 152,812.65	$ 345,205	$ 364,292	$ 305,999	
TOTAL HEALTH AND SANITATION	$ 2,358,934.61	$ 2,943,088	$ 3,381,134	$ 3,038,405	

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Motor Vehicle Fund					
Maintenance and Operation	$ 5,735,969.57	$ 7,129,943	$ 8,302,189	$ 8,302,189	Motor Vehicle
Capital Outlay	6,191,373.45	7,985,192	17,578,656	17,578,656	Motor Vehicle
Total Motor Vehicle Fund	$ 11,927,343.02	$ 15,115,135	$ 25,880,845	$ 25,880,845	
General Road					
Maintenance and Operation	$	$	$ 52,000	$ 52,000	General Road
Special Road Fund					
Maintenance and Operation	$ 1,093,238.70	$ 720,000	$ 700,000	$ 700,000	Special Road

HIGHWAYS AND BRIDGES—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Supervisorial Road District No. 1 Fund					
Maintenance and Operation	$ 97,058.32	$ 105,240	$ 95,379	$ 95,379	Sup. Rd. Dist. No. 1
Supervisorial Road District No. 2 Fund					
Maintenance and Operation	$ 12,944.00	$ 13,449	$ 11,676	$ 11,676	Sup. Rd. Dist. No. 2
Supervisorial Road District No. 3 Fund					
Maintenance and Operation	$ 13,256.00	$ 8,354	$ 7,329	$ 7,329	Sup. Rd. Dist. No. 3
Supervisorial Road District No. 4 Fund					
Maintenance and Operation	$ 66,641.39	$ 43,742	$ 59,967	$ 59,967	Sup. Rd. Dist. No. 4
Supervisorial Road District No. 5 Fund					
Maintenance and Operation	$ 63,355.00	$ 33,618	$ 28,735	$ 28,735	Sup. Rd. Dist. No. 5
TOTAL HIGHWAYS AND BRIDGES	$ 13,273,836.43	$ 16,039,538	$ 26,835,931	$ 26,835,931	

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Charities—Administration					
Salaries and Wages	$ 139,225.47	$ 166,866	$ 193,006	$ 178,470	Salary
Maintenance and Operation	12,248.21	10,757	13,517	12,385	General
Capital Outlay	2,074.84	74	3,551	2,035	General
Total Charities—Administration	$ 153,548.52	$ 177,697	$ 210,074	$ 192,890	
Charities, Resources and Collections					
Salaries and Wages	$ 349,321.03	$ 418,672	$ 445,750	$ 426,750	Salary
Maintenance and Operation	31,409.21	43,691	71,304	71,304	General
Capital Outlay	3,201.97	2,295	11,713	7,178	General
Total Charities, Resources and Collections	$ 383,932.21	$ 464,658	$ 528,767	$ 505,232	
Charities—Medical Social Service					
Salaries and Wages	$ 654,519.71	$ 784,462	$ 835,298	$ 813,082	Salary
Maintenance and Operation	134,934.51	167,521	212,012	202,548	General
Capital Outlay	4,494.34	7,115	10,366	2,971	General
Total Charities—Medical Social Service	$ 793,948.56	$ 959,098	$ 1,057,676	$ 1,018,601	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Charities—Hospital					
Salaries and Wages	$ 8,874,881.17	$ 10,200,000	$ 11,603,914	$ 10,937,307	Salary
Maintenance and Operation	2,687,033.74	3,585,412	3,728,877	3,313,573	General
Capital Outlay	154,596.93	171,800	279,355	74,357	General
Total Charities—Hospital	$ 11,716,516.84	$ 13,957,212	$ 15,612,146	$ 14,325,237	
Charities—Harbor General Hospital					
Salaries and Wages	$ 1,322,270.74	$ 1,980,000	$ 2,546,802	$ 2,092,848	Salary
Maintenance and Operation	436,908.26	564,947	917,480	710,130	General
Capital Outlay	141,298.72	73,053	75,662	60,749	General
Total Charities—Harbor General Hospital	$ 1,894,477.72	$ 2,618,000	$ 3,539,944	$ 2,863,727	
Charities—Olive View Sanatorium					
Salaries and Wages	$ 1,907,051.76	$ 2,117,000	$ 2,504,189	$ 2,256,519	Salary
Maintenance and Operation	848,258.84	963,426	1,071,008	1,016,128	General
Capital Outlay	57,976.87	20,881	70,174	13,866	General
Total Charities—Olive View Sanatorium	$ 2,813,287.47	$ 3,101,307	$ 3,645,371	$ 3,296,513	
Charities—Rancho Los Amigos					
Salaries and Wages	$ 2,157,733.06	$ 2,536,600	$ 3,244,906	$ 2,746,805	Salary
Maintenance and Operation	484,398.55	760,267	771,875	669,163	General
Capital Outlay	104,788.26	92,957	192,780	100,176	General
Total Charities—Rancho Los Amigos	$ 2,746,919.87	$ 3,389,224	$ 4,209,561	$ 3,516,144	
Charities—Warm Springs Camp					
Salaries and Wages	$	$	$ 29,365	$ 26,338	Salary
Maintenance and Operation	244,515.92	59,953	118,183	103,344	General
Capital Outlay			1,920		General
Total Charities—Warm Springs Camp	$ 244,515.92	$ 59,953	$ 149,468	$ 129,682	
Charities—Acton Camp					
Salaries and Wages	$	$	$ 81,737	$ 60,673	Salary
Maintenance and Operation	100,918.81	131,168	147,563	117,723	General
Capital Outlay			3,615	1,228	General
Total Charities—Acton Camp	$ 100,918.81	$ 131,168	$ 232,915	$ 179,624	
Charities—Long Beach General Hospital					
Salaries and Wages	$ 56,249.88	$ 570,000	$ 968,523	$ 621,920	Salary
Maintenance and Operation	68,965.66	199,021	421,263	205,798	General
Capital Outlay	77,408.20		35,570	9,330	General
Total Charities—Long Beach General Hospital	$ 202,623.74	$ 769,021	$ 1,425,356	$ 837,048	
Rapid Treatment Center					
Salaries and Wages	$ 29,875.74	$	$	$	Salary
Maintenance and Operation	23,998.83				General
Capital Outlay	311.91				General
Total Rapid Treatment Center	$ 54,186.48	$	$	$	
Rapid Treatment Project					
Maintenance and Operation	$ 126,453.50	$	$	$	R. T. P.
Capital Outlay	3,948.30				R. T. P.
Total Rapid Treatment Project	$ 130,401.80	$	$	$	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Charities—Medical Research Projects					
Maintenance and Operation	$ 96,250.00	$ 200,000	$ 255,000	$ 255,000	*
Charities—Public Assistance					
Salaries and Wages	$ 4,301,323.00	$ 5,687,000	$ 4,198,831	$ 4,198,831	Salary
Maintenance and Operation	460,144.77	181,720	Cr. 115,279	Cr. 131,077	General
Capital Outlay	52,078.82	44,893	7,006	6,391	General
Total Charities—Public Assistance	**$ 4,813,546.59**	**$ 5,913,613**	**$ 4,090,558**	**$ 4,074,145**	
Charities—Adoptions					
Salaries and Wages	$	$	$ 161,290	$ 161,290	Salary
Maintenance and Operation			351,731	183,731	General
Capital Outlay			7,548	7,548	General
Total Charities—Adoptions	**$**	**$**	**$ 520,569**	**$ 352,569**	
Aid to Needy Blind					
Maintenance and Operation	$ 2,668,371.67	$ 1,728,385	$	$	General
Aid to Partially Self-Supporting Blind					
Maintenance and Operation	$	$	$ 292,740	$ 292,740	General
Aid to Needy Children					
Maintenance and Operation	$ 7,376,160.65	$ 11,074,222	$ 14,970,810	$ 14,970,810	General
Indigent Aid					
Maintenance and Operation	$ 8,558,855.73	$ 11,492,914	$ 14,181,224	$ 13,296,935	General
Old Age Assistance					
Maintenance and Operation	$ 55,765,564.22	$ 30,922,168	$	$	General
War Service Aids					
Maintenance and Operation	$ 10,060.77	$	$	$	General
Public Welfare Commission					
Salaries and Wages	$ 94,946.40	$ 122,000	$ 183,884	$ 161,543	Salary
Maintenance and Operation	6,739.29	13,237	19,710	14,159	General
Capital Outlay	7,139.48		10,409	4,525	General
Total Public Welfare Commission	**$ 108,825.17**	**$ 135,237**	**$ 214,003**	**$ 180,227**	
State Hospitals					
Maintenance and Operation	$ 352,914.19	$ 393,637	$ 469,480	$ 469,480	General
State Reform Schools					
Maintenance and Operation	$ 162,294.45	$ 185,000	$ 185,000	$ 185,000	General
Mental Health Department—Court Wards					
Maintenance and Operation	$ 147,434.97	$ 155,937	$ 187,160	$ 154,480	General
California School for Deaf and Blind					
Maintenance and Operation	$ 1,300.00	$ 1,300	$ 1,300	$ 1,300	General
Jail					
Salaries and Wages	$ 734,191.48	$ 791,000	$ 957,712	$ 805,147	Salary
Maintenance and Operation	491,722.40	577,468	665,043	555,299	General
Capital Outlay	7,500.23	10,940	22,523	13,334	General
Total Jail	**$ 1,233,414.11**	**$ 1,379,408**	**$ 1,645,278**	**$ 1,373,780**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Jail Store					
Maintenance and Operation	$	$ 24,000	$ 24,000	$ 24,000	General
Wayside Honor Rancho					
Salaries and Wages	$ 149,992.02	$ 250,000	$ 554,002	$ 432,916	Salary
Maintenance and Operation	151,544.11	261,242	352,744	325,891	General
Capital Outlay	28,303.05	35,878	19,560	7,235	General
Total Wayside Honor Rancho	**$ 329,839.18**	**$ 547,120**	**$ 926,306**	**$ 766,042**	
Detention Camps					
Salaries and Wages	$ 53,270.98	$ 67,533	$ 47,420	$ 47,420	Salary
Wages to Prisoners					
Maintenance and Operation	$ 556.96	$ 1,000	$ 1,000	$ 1,000	General
Juvenile Hall					
Salaries and Wages	$ 519,056.04	$ 609,000	$ 748,280	$ 639,724	Salary
Maintenance and Operation	177,994.74	255,129	261,387	202,055	General
Capital Outlay	5,880.55	926	3,907	2,225	General
Total Juvenile Hall	**$ 702,931.33**	**$ 865,055**	**$ 1,013,574**	**$ 844,004**	
El Retiro					
Salaries and Wages	$ 61,703.19	$ 65,000	$ 77,456	$ 67,256	Salary
Maintenance and Operation	39,998.97	30,007	54,476	48,352	General
Capital Outlay	3,288.02	250	5,458	2,634	General
Total El Retiro	**$ 104,990.18**	**$ 95,257**	**$ 137,390**	**$ 118,242**	
Probation Department					
Salaries and Wages	$ 1,494,166.66	$ 1,750,000	$ 2,215,809	$ 1,914,239	Salary
Maintenance and Operation	220,506.81	252,062	372,219	314,842	General
Capital Outlay	26,009.54	150	56,675	10,872	General
Total Probation Department	**$ 1,740,683.01**	**$ 2,002,212**	**$ 2,644,703**	**$ 2,239,953**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 520,610.58	$ 620,000	$ 652,300	$ 652,300	General
Juvenile Facility					
Salaries and Wages	$ 109,220.75	$ 169,000	$ 231,210	$ 186,917	Salary
Maintenance and Operation	31,051.25	47,631	122,288	86,766	General
Capital Outlay	1,623.18	3,478	3,738	2,515	General
Total Juvenile Facility	**$ 141,895.18**	**$ 220,109**	**$ 357,236**	**$ 276,198**	
Youth Committee					
Salaries and Wages	$ 15,605.57	$ 15,800	$ 21,318	$ 19,678	Salary
Maintenance and Operation	1,557.91	2,902	4,360	2,378	General
Capital Outlay	287.81	101	875	140	General
Total Youth Committee	**$ 17,451.29**	**$ 18,803**	**$ 26,553**	**$ 22,196**	
Miscellaneous Special Appropriations					
Salaries and Wages	$ 4,752.45	$ 12,500	$	$	Various
Maintenance and Operation	13,891.48	3,500			Various
Capital Outlay	655.05	500			Various
Total Miscellaneous Special Appropriations	**$ 19,298.98**	**$ 16,500**	**$**	**$**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$106,161,798.13**	**$ 93,686,748**	**$ 73,454,882**	**$ 67,462,519**	

*Medical Research Project No. 1..... $250,000
Medical Research Project No. 2..... 5,000

Education

Classification	Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
	EXPENDITURES				
Superintendent of Schools					
Salaries and Wages	$ 198,657.06	$ 218,000	$ 254,897	$ 229,871	Salary
Maintenance and Operation	29,935.47	37,057	160,678	29,570	General
Capital Outlay	5,814.78	2,400	12,465	6,930	General
Total Superintendent of Schools	$ 234,407.31	$ 257,457	$ 428,040	$ 266,371	
School Library Service					
Salaries and Wages	$ 18,301.26	$ 22,600	$ 27,927	$ 23,793	S. L. S.
Maintenance and Operation	1,292.26	3,825	2,864	2,864	S. L. S.
Capital Outlay	41,975.37	44,819	43,343	43,343	S. L. S.
Total School Library Service	$ 61,568.89	$ 71,244	$ 74,134	$ 70,000	
County Art Institute					
Salaries and Wages	$ 60,106.93	$ 76,000	$ 70,182	$ 69,532	Salary
Maintenance and Operation	14,115.46	16,057	24,145	22,516	General
Capital Outlay	3,527.83	177	723	723	General
Total County Art Institute	$ 77,750.22	$ 92,234	$ 95,050	$ 92,771	
Public Library					
Salaries and Wages	$ 453,057.01	$ 540,000	$ 735,738	$ 562,481	*
Maintenance and Operation	105,845.63	115,209	178,381	147,687	Public Library
Capital Outlay	101,781.07	205,380	368,450	210,534	Public Library
Total Public Library	$ 660,683.71	$ 860,589	$ 1,282,569	$ 920,702	
TOTAL EDUCATION	$ 1,034,410.13	$ 1,281,524	$ 1,879,793	$ 1,349,844	

*Salary Fund ..... $ 8,580
Public Library Fund 553,901

Recreation

Classification	Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
	EXPENDITURES				
County Museum					
Salaries and Wages	$ 333,364.08	$ 398,000	$ 485,879	$ 416,297	Salary
Maintenance and Operation	66,706.42	107,456	123,658	100,967	General
Capital Outlay	8,770.71	5,356	97,479	10,042	General
Total County Museum	$ 408,841.21	$ 510,812	$ 707,016	$ 527,306	
Parks and Recreation					
Salaries and Wages	$ 1,152,627.52	$ 1,600,000	$ 2,311,460	$ 1,894,387	Salary
Maintenance and Operation	202,288.42	495,619	843,386	787,478	General
Capital Outlay	27,530.04	21,744	136,723	75,163	General
Total Parks and Recreation	$ 1,382,445.98	$ 2,117,363	$ 3,291,569	$ 2,757,028	
TOTAL RECREATION	$ 1,791,287.19	$ 2,628,175	$ 3,998,585	$ 3,284,334	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 2,241.65	$ 1,825	$ 2,840	$ 2,840	General
Telephone Department					
Salaries and Wages	$ 113,660.45	$ 132,000	$ 173,314	$ 142,343	Salary
Maintenance and Operation	215,933.25	239,282	325,826	260,526	General
Capital Outlay	411.72	45	710	50	General
Total Telephone Department	$ 330,005.42	$ 371,327	$ 499,850	$ 402,919	
Mechanical Service					
Maintenance and Operation	$ 31,344.28	$ 35,000	$ 35,000	$ 35,000	General
Assessments and Special District Taxes					
Maintenance and Operation	$ 10,915.00	$ 18,308	$ 37,568	$ 37,568	General
Statutory Payments—Bond Acts					
Maintenance and Operation	$ 3,501.94	$ 2,360	$ 2,700	$ 2,700	General (a)
Lancaster Cemetery					
Maintenance and Operation	$ 1,656.00	$ 2,275	$ 2,355	$ 2,355	Lancaster Cemetery
Capital Outlay			100	100	Lancaster Cemetery
Total Lancaster Cemetery	$ 1,656.00	$ 2,275	$ 2,455	$ 2,455	
Insurance					
Maintenance and Operation	$ 114,947.83	$ 109,737	$ 387,198	$ 386,206	**
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 4,634.94	$ 4,950	$ 5,500	$ 5,500	General
Judgments and Damages					
Maintenance and Operation	$ 2,603.34	$ 7,562	$ 26,000	$ 26,000	General
Patriotic Hall					
Salaries and Wages	$ 41,868.19	$ 40,700	$ 43,091	$ 41,115	Salary
Maintenance and Operation	11,145.10	11,404	11,283	10,934	General
Capital Outlay	2,670.41	22	300	300	General
Total Patriotic Hall	$ 55,683.70	$ 52,126	$ 54,674	$ 52,349	
Workmen's Compensation					
Maintenance and Operation	$ 445,789.91	$ 498,000	$ 533,000	$ 485,580	General
County Employees' Retirement Fund					
Salaries and Wages	$ 1,656,818.49	$ 2,812,700	$ 2,875,000	$ 2,874,000	Salary
Peace Officers' Retirement Fund					
Salaries and Wages	$ 306,404.90	$ 387,000	$ 477,000	$ 432,700	Salary

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Foresters', Fire Wardens' and Firemen's Retirement Fund					
Salaries and Wages	$ 85,604.00	$ 92,000	$ 93,000	$ 93,000	Salary
Exploitation					
Maintenance and Operation	$ 572,931.67	$ 608,000	$ 656,026	$ 552,186	General (b)
Exposition					
Maintenance and Operation	$ 12,500.00	$ 45,500	$ 51,500	$ 37,000	General (c)
Aid to Other Governments and Non-Profit Organizations as Authorized by Law					
Maintenance and Operation	$ 83,000.00	$ 241,250	$ 287,000	$ 66,500	General
Music Commission					
Maintenance and Operation	$	$	$ 273,138	$ 173,638	General
County Fair Grounds					
Capital Outlay	$ 144,439.66	$ 2,000,000	$ 2,000,000	$ 2,000,000	General
Reimbursements to Subdividers					
Maintenance and Operation	$ 27,149.05	$ 120,000	$ 358,880	$ 358,880	General
Capital Projects					
Capital Outlay	$ 6,225,576.99	$ 11,345,299	$ 47,994,900	$ 13,950,144	*
Miscellaneous Special Appropriations					
Capital Outlay	$ 66,412.00	$	$	$	General
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 10,184,160.77**	**$ 18,755,219**	**$ 56,653,229**	**$ 21,977,165**	

(a) For Statutory Payments—Bond Acts
(b) For Exploitation
(c) For Exposition

*General Fund	$11,192,228
Accumulative Capital Outlay Fund	2,665,000
Public Health Fund	65,916
Bellflower Development Fund	20,000
Downey Development Fund	7,000
**General Fund	286,206
Accumulative Capital Outlay Fund	100,000

Interest

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway	$ 7,125.00	$ 2,596	$	$	Motor Vehicle
TOTAL COST OF GOVERNMENT	$162,178,028.13	$166,295,666	$203,913,362	$156,564,880	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Redemption of Debt					
L. A. County Highway	$ 100,000.00	$ 100,000	$	$	Motor Vehicle
Farm and Hospital	250,000.00				Farm & Hospital I. & S.
New Hall of Justice	100,000.00				New Hall of Justice I. & S.
Total Redemption of Debt	$ 450,000.00	$ 100,000	$	$	
TOTAL	$162,628,028.13	$166,395,666	$203,913,362	$156,564,880	

Reserves

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
Reserves					
Contingencies and Emergencies					
General Unappropriated Reserve	$	$	$ 23,718	$ 23,718	Various
General Reserve			2,193,000	2,193,000	Various
Total Reserves	$	$	$ 2,216,718	$ 2,216,718	
GRAND TOTAL	$162,628,028.13	$166,395,666	$206,130,080	$158,781,598	

Summarization

Classification	EXPENDITURES — Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950
BY GENERAL CLASSIFICATION				
Salaries and Wages	$ 50,539,989.04	$ 61,303,593	$ 71,133,555	$ 63,500,610
Maintenance and Operation	96,969,884.83	82,196,378	62,268,143	58,101,217
Capital Outlay	14,661,029.26	22,793,099	70,511,664	34,963,053
Interest and Debt Redemption	457,125.00	102,596		
Total	**$162,628,028.13**	**$166,395,666**	**$203,913,362**	**$156,564,880**
General Unappropriated Reserve	$	$	$ 23,718	$ 23,718
General Reserve			2,193,000	2,193,000
GRAND TOTAL	**$162,628,028.13**	**$166,395,666**	**$206,130,080**	**$158,781,598**
BY ORGANIZATION CLASSIFICATION				
General Government	$ 23,885,048.82	$ 27,301,233	$ 33,425,004	$ 28,847,035
Protection to Person and Property	3,481,427.05	3,657,545	4,284,804	3,769,647
Health and Sanitation	2,358,934.61	2,943,088	3,381,134	3,038,405
Highways and Bridges	13,273,836.43	16,039,538	26,835,931	26,835,931
Charities, Hospitals and Corrections	106,161,798.13	93,686,748	73,454,882	67,462,519
Education	1,034,410.13	1,281,524	1,879,793	1,349,844
Recreation	1,791,287.19	2,628,175	3,998,585	3,284,334
Miscellaneous Unclassified	10,184,160.77	18,755,219	56,653,229	21,977,165
Interest and Debt Redemption	457,125.00	102,596		
Total	**$162,628,028.13**	**$166,395,666**	**$203,913,362**	**$156,564,880**
Reserves	$	$	$ 2,216,718	$ 2,216,718
GRAND TOTAL	**$162,628,028.13**	**$166,395,666**	**$206,130,080**	**$158,781,598**

SUMMARIZATION—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950
BY FUNDS				
General Funds				
For General Purposes	$ 97,028,490.24	$ 84,286,320	$ 99,406,523	$ 62,052,565
For Exploitation	572,931.67	608,000	656,026	552,186
For Exposition	12,500.00	45,500	51,500	37,000
For Statutory Payments—Bond Acts	3,501.94	2,360	2,700	2,700
Total General Fund	$ 97,617,423.85	$ 84,942,180	$100,116,749	$ 62,644,451
Salary Fund	49,804,343.42	60,358,813	70,015,875	62,560,321
Accumulative Capital Outlay Fund	29,793.50	3,415,000	4,815,625	2,765,000
Farm and Hospital I & S Fund	250,000.00			
New Hall of Justice I & S Fund	100,000.00			
Rapid Treatment Project Fund	130,401.80			
Public Health Fund	161,132.14	334,030	496,604	492,600
Medical Research Project No. 1 Fund	96,250.00	200,000	250,000	250,000
Medical Research Project No. 2 Fund			5,000	5,000
Public Library Fund	654,653.71	852,009	1,273,989	912,122
School Library Service Fund			74,134	70,000
Lancaster Cemetery Fund			2,455	2,455
Bellflower Development Fund			20,000	20,000
Downey Development Fund			7,000	7,000
General Road Fund			52,000	52,000
Special Road Fund	1,093,238.70	720,000	700,000	700,000
Motor Vehicle Fund	12,034,468.02	15,217,731	25,880,845	25,880,845
Supervisorial Road District No. 1	97,058.32	105,240	95,379	95,379
Supervisorial Road District No. 2	12,944.00	13,449	11,676	11,676
Supervisorial Road District No. 3	13,256.00	8,354	7,329	7,329
Supervisorial Road District No. 4	66,641.39	43,742	59,967	59,967
Supervisorial Road District No. 5	63,355.00	33,618	28,735	28,735
Various Special Funds	403,068.28	151,500		
Total	$162,628,028.13	$166,395,666	$203,913,362	$156,564,880
General Unappropriated Reserve	$	$	$ 23,718	$ 23,718
General Reserve			2,193,000	2,193,000
GRAND TOTAL	$162,628,028.13	$166,395,666	$206,130,080	$158,781,598

General Government

Total Appropriations **$28,847,035**

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the County and of special districts, other than a few self-governing districts. As a legislative body, by itself and through the Chief Administrative Officer, enacts ordinances and rules within limits prescribed by State Constitution, State Statutes, and County Charter. As an executive body oversees activities of County departments and special districts. Fixes salaries, excluding its own and those of Municipal and Superior Court judges but including those of Justices of the Peace. The following items in this budget are mandatory: Supervisors' salaries, publishing ordinances and advertising and publishing reports.

APPROPRIATIONS $591,532

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 418,609.75	$ 198,493.53	$ 463,000	$ 524,662	$ 504,120
Deductions					
Salary Savings	$	$	$	$ 8,675	$ 8,675
Service Charges				7,525	7,525
Total Deductions	$	$	$	$ 16,200	$ 16,200
SALARIES AND WAGES—NET	$ 418,609.75	$ 198,493.53	$ 463,000	$ 508,462	$ 487,920
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 12,326.30	$ 4,419.01	$ 11,500	$ 11,500	$ 11,500
Repairs and Minor Changes	533.94	115.21	500	400	400
Repairs—Operating Equipment	2,961.95	734.35	1,978	1,882	1,882
Stores Service					
Advertising Services	30,227.62	13,062.86	28,500	28,000	28,000
Educational and Recreational Supplies	234.39	150.50	400		
Insurance — Fidelity	2,963.81	246.20	500	500	500
Office Services	53.95	16.20	75	225	225
Office Supplies	1,059.95	572.04	800	200	200
Other Operating Supplies	4,329.01	213.78	300	850	850
Postage	2,460.30	918.50	2,100	2,100	2,100
Printing and Reproducing Supplies	211.72	677.85	1,000	900	900
Rent of Special Equipment			215	325	325
Reporting and Transcribing	74.80			50	50
Reports and Bulletins	14,381.25	7,150.50	18,000	18,000	18,000
Stationery and Forms	5,359.11	1,661.96	3,000	3,500	3,500
All Other					
Advertising Services			700	700	700
Auto Mileage	428.64	103.89	250	250	250
Communication	361.32	79.22	340	846	846
Insurance — Fidelity			500	500	500
Heat, Light and Power Services	2,254.24				
Office Services	754.91	80.26	125	50	50
Other Operating Supplies	449.98	135.28	250	200	200
Printing and Reproducing Supplies				20	20
Rent of Special Equipment		50.00	675	800	800
Stationery and Forms	2,159.75	251.50	600	500	500
Storage — General	20.37	6.90	220	10	10
Traveling Expenses	821.35	1,173.47	2,060	1,540	1,540
Transportation, Local	1,797.90	1,372.21	2,500	2,000	2,000
Transportation Service	314.00	244.00	488		
Total	$ 86,540.56	$ 33,435.69	$ 77,576	$ 75,848	$ 75,848

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION—Continued					
Miscellaneous Accounts					
County Supervisors Association	$	$ 8,500.00	$ 8,500	$ 8,500	$ 8,500
Farm Bureau Service	620.00	258.30	620	620	620
Golf Course Survey	3,000.00				
Legislative Expense—Sacramento	10,407.23	100.00	8,000	5,000	5,000
Legislative Expense—Washington			2,500	2,500	2,500
Los Angeles County Centennial Celebration	5,000.00				
Total	$ 19,027.23	$ 8,858.30	$ 19,620	$ 16,620	$ 16,620
Total Administration	$ 105,567.79	$ 42,293.99	$ 97,196	$ 92,468	$ 92,468
Chief Administrative Officer Mechanical Service					
Auto Service	$ 2,485.05	$ 186.37	$ 3,200	$ 2,700	$ 2,700
Repairs and Minor Changes	92.70	83.48	100	400	400
Repairs—Operating Equipment	74.17	55.88	697	914	914
Stores Service					
Office Services	452.02	373.28	633	715	715
Office Supplies	815.63	303.75	640	400	400
Postage	346.00	46.00	200	275	275
Reports and Bulletins		341.33	500	300	300
Stationery and Forms	1,328.55	302.97	600	950	950
All Other					
Auto Mileage	105.36	25.34	125	100	100
Communication Service	429.32	9.85	38	40	40
Office Services	3,878.59	9.10	20	20	20
Office Supplies	1,244.20	303.17	600	600	600
Special Services	320.20	23.20	50	50	50
Traveling Expenses	1,556.52	373.16	1,640	2,025	2,025
Total Chief Administrative Officer	$ 13,128.31	$ 2,436.88	$ 9,043	$ 9,489	$ 9,489
TOTAL MAINTENANCE AND OPERATION	$ 118,696.10	$ 44,730.87	$ 106,239	$ 101,957	$ 101,957
Less Service Charges		308.68		836	836
TOTAL MAINTENANCE AND OPERATION—NET	$ 118,696.10	$ 44,422.19	$ 106,239	$ 101,121	$ 101,121

BOARD OF SUPERVISORS—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 19,915.78	$ 375.61	$	$ 8,606	$ 2,491
1 Clock, Electric	$ 16					
1 Filing cabinet, w/lock	100					
1 Filing cabinet, w/o lock	85					
19 Filing cabinets, w/o lock	1,900					
1 Rack, Minute Book	240					
1 Typewriter, standard	150					
TOTAL BOARD OF SUPERVISORS		$ 557,221.63	$ 243,291.33	$ 569,239	$ 618,189	$ 591,532

Equalization Expense--Supervisors

EQUALIZING ASSESSED VALUATIONS

The Board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $3,740

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 1,083.00	$ 904.40	$ 1,100	$ 3,420	$ 3,420
MAINTENANCE AND OPERATION					
Stores Service					
Office Supplies	$ 10 22	$ 19.36	$ 25	$ 20	$ 20
Stationery and Forms	3.97		200	200	200
All Other					
Reporting and Transcribing			100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 14.19	$ 19.36	$ 325	$ 320	$ 320
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$ 1,097.19	$ 923.76	$ 1,425	$ 3,740	$ 3,740

Rent and Taxes

APPROPRIATIONS $638,709

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
All Other					
Rent—Buildings and Offices	$ 420,245.92	$ 265,908.10	$ 549,797	$ 628,009	$ 628,009
Taxes			11,050	10,700	10,700
TOTAL RENT AND TAXES	$ 420,245.92	$ 265,908.10	$ 560,847	$ 638,709	$ 638,709

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

APPROPRIATIONS $1,105,701

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 893,599.86	$ 423,069.04	$1,014,500	$1,154,571	$1,122,118
Deductions					
Salary Savings	$	$	$	$	$ 60,000
Service Charges				5,095	92,007
Total Deductions	$	$	$	$ 5,095	$ 152,007
SALARIES AND WAGES—NET	$ 893,599.86	$ 423,069.04	$1,014,500	$1,149,476	$ 970,111
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 823.47	$ 214.38	$ 1,057	$ 1,308	$ 1,258
Rent of Office Equipment	172.00		132	140	20
Repairs and Minor Changes	866.90	141.61	1,519	1,450	1,375
Repairs—Operating Equipment	6,967.43	3,263.33	6,481	9,176	9,176
Stores Service					
Educational and Recreational Supplies	3,994.44	97.38	6,350	4,150	4,150
Household Supplies			50	50	50
Laundry and Cleaning Supplies			45	60	60
Office Services	840.90	180.69	1,052	1,488	1,348
Office Supplies	2,787.09	1,061.55	8,702	6,306	6,151
Other Operating Supplies	434.08	65.79	352	235	235
Postage	860.01	517.40	984	836	836
Printing and Reproducing Supplies			125	125	125
Rent of Office Equipment	105.30	205.30	1,100	1,020	1,020
Repairs—Operating Equipment	3,427.20		4,660	4,660	4,660
Reports and Bulletins		3.08	1,550	1,800	50
Small Tools and Implements	781.10	542.36	775	800	800
Stationery and Forms	52,154.95	19,647.36	55,786	67,792	63,867
All Other					
Auto Mileage	5,405.61	2,673.00	6,310	6,510	6,510
Communication	4.83	6.82	52	62	62
Local Transportation	366.41	364.77	1,073	681	581
Office Services	271.76	58.72	25,500	25,255	25,255
Postage	48,608.00	40,571.00	54,052	74,647	67,147
Special Services	30.45	17.10	18	12	12
Stationery and Forms			10	210	210
Transportation Service	380.00	440.00	881	990	990
Traveling Expenses	245.92	45.13	455	1,479	1,369
TOTAL MAINTENANCE AND OPERATION	$ 129,527.85	$ 70,116.77	$ 179,071	$ 211,242	$ 197,317
Less Service Charges	1,842.41	193.38	808	1,189	78,611
TOTAL MAINTENANCE AND OPERATION —NET	$ 127,685.44	$ 69,923.39	$ 178,263	$ 210,053	$ 118,706

AUDITOR—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 21,970.63	$ 47.87	$ 54,895	$ 24,570	$ 16,884
Books	$ 50					
5 Bookcase Sections, w/top & base	79					
12 Cabinets—Filing	1,080					
2 Cabinets—Filing	120					
1 Cabinet—Kardex	84					
16 Chairs—Posture	560					
6 Chairs—Rotary	120					
1 Clock—Electric	16					
9 Desks—Flat Top	810					
2 Desks—Flat Top	120					
1 Drill—Electric	50					
1 Machine—Bookkeeping	3,200					
1 Machine—Calculating Electric	675					
2 Machines—Calculating	1,250					
3 Machines—Calculating	1,800					
2 Machines—Calculating	1,350					
5 Machines—Comptometer	3,250					
3 Machines—Numbering	90					
1 Machine—Signing	1,225					
4 Stands — Typewriter	140					
2 Stools	70					
2 Time Stamps	390					
1 Typewriter	160					
1 Typewriter	195					
TOTAL AUDITOR		$1,043,255.93	$ 493,040.30	$1,247,658	$1,384,099	$1,105,701

Treasurer

CUSTODY AND HANDLING OF MONEY

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

APPROPRIATIONS $191,753

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 162,212.02	$ 75,888.04	$ 182,500	$ 200,478	$ 192,782
Deductions					
Salary Savings	$	$	$	$	$ 6,700
Service Charges					21,840
Total Deductions	$	$	$	$	$ 28,540
SALARIES AND WAGES—NET	$ 162,212.02	$ 75,888.04	$ 182,500	$ 200,478	$ 164,242
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs—Operating Equipment	$ 941.31	$ 452.95	$ 1,039	$ 1,742	$ 1,742
Repairs and Minor Changes	68.62	35.07	275	200	200
Stores Service					
Advertising Services	25.13	5.57	25	25	25
Inspection and Regulation Services	60.50		100	160	120
Office Services	70.60	38.00	120	120	100
Office Supplies	221.95	120.14	250	250	250
Other Operating Supplies	29.06		25	25	25
Photographic and Blueprinting Supplies	366.77	151.87	375	400	400
Postage	1,974.25	1,300.60	3,000	3,000	3,000
Reports and Bulletins				200	200
Rent of Office Equipment	337.50	150.00	360	880	880
Stationery and Forms	4,102.69	1,910.53	5,000	4,800	4,800
All Other					
Auto Mileage	2,571.49	1,030.77	2,700	3,300	3,300
Communication	3.12		20	20	20
Fiscal Agents' Fees—New York	4,471.30	3,084.79	6,300	6,500	6,500
Insurance — Mail	124.53	105.54	400	400	400
Office Services	73.37	48.28	150	150	150
Other Operating Supplies	250.20	111.00	250	250	250
Postage	251.73	193.38	325	450	400
Professional Services	6,632.25	743.00	2,400	2,400	2,400
Transportation — Local	158.24	50.00	150	150	150
Transportation Service	8.82	60.06	108	109	109
Traveling Expenses	157.00	21.50	350	350	350
TOTAL MAINTENANCE AND OPERATION	$ 22,900.43	$ 9,613.05	$ 23,722	$ 25,881	$ 25,771
Less Service Charge					360
TOTAL MAINTENANCE AND OPERATION —NET	$ 22,900.43	$ 9,613.05	$ 23,722	$ 25,881	$ 25,411

TREASURER—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment	$	3,473.16	$	$ 9,801	$ 13,045	$ 2,100
3 Chairs	$ 135					
3 Cabinets — Filing	280					
2 Desks	260					
1 File — drawer	35					
6 Lockers	360					
1 Machine — Adding	775					
3 Machines—Numbering	90					
1 Signature Plate	40					
2 Stands	50					
1 Table	50					
1 Tray letter basket	25					
TOTAL TREASURER	$	188,585.61	$ 85,501.09	$ 216,023	$ 239,404	$ 191,753

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

Elective. The County Assessor's Office is required to assess all of the taxable property of the county on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the county, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums,, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

APPROPRIATIONS $3,237,527

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$2,346,905.70	$ 873,250.81	$2,800,000	$3,239,278	$3,104,778
Less Salary Savings				267,710	267,710
SALARIES AND WAGES—NET	$2,346,905.70	$ 873,250.81	$2,800,000	$2,971,568	$2,837,068
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,798.00	$ 629.00	$ 2,075	$ 2,591	$ 2,591
Rent of Office Equipment	18.00	2.00	145	145	145
Repairs — Operating Equipment	2,923.38	1,437.98	3,755	6,480	6,480
Repairs and Minor Changes	1,189.05	1,223.17	14,408	35,481	2,881
Stores Service					
Household Supplies			200	250	250
Office Services	3,255.59	1,137.78	3,374	2,367	2,217
Office Supplies	8,114.45	4,910.56	9,701	9,321	9,321
Other Operating Supplies				3,996	3,996
Postage	2,222.65	75.15	4,340	4,580	4,580
Printing and Reproducing Supplies	5,097.72	1,602.68	7,500	11,757	9,728
Rent of Office Equipment	96,162.50	21,825.18	99,959	120,245	115,245
Repairs to Operating Equipment	31.69	1.85	10	10	10
Small Tools and Implements				50	50
Stationery and Forms	54,264.79	43,126.01	68,200	72,460	72,460
Transportation Service				6,000	5,800
All Other					
Auto Mileage	84,315.84	34,073.58	100,161	106,574	106,574
Cleaning Services	300.00	125.00	300	300	300
Communication	589.44	173.21	950	1,068	1,068
Expert's Services	19.01			500	500
Office Services	316.79	198.20	1,325	910	910
Office Supplies				25	25
Postage	7,616.39	130.44	8,463	8,463	8,463
Special Services				50	50
Stationery and Forms	431.50	80.00	920	970	970
Storage of Motor Vehicles	8.85	18.50	50	50	50
Transportation Service	720.00	240.00	490	583	583
Transportation — Local	1,304.58	457.10	2,200	475	475
Traveling Expenses	1,957.50	1,299.00	2,500	5,475	5,125
TOTAL MAINTENANCE AND OPERATION	$ 272,567.72	$ 112,766.39	$ 331,026	$ 401,176	$ 360,847
Less Service Charges	297.44	41.37	42		
TOTAL MAINTENANCE AND OPERATION—NET	$ 272,270.28	$ 112,725.02	$ 330,984	$ 401,176	$ 360,847

ASSESSOR—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment	$ 51,922.77	$ 841.06	$ 933	$ 72,262	$ 39,612
3 Adding Machines, Elec.	$ 900				
3 Bookcases, Base	27				
8 Bookcases, Section	120				
4 Bookcases, Top	36				
1 Bursting Machine	1,000				
25 Cabinets, Key Punch	1,750				
1 Cabinet, Supply	75				
1 Calc. Machine, Electric	675				
1 Calc. Machine	600				
2 Calc. Machines	1,300				
5 Cases, Field Book	975				
6 Cases, Pigeonhole	180				
3 Cases, Pigeonhole	120				
7 Cases, Pigeonhole	1,610				
4 Chairs, Executive	340				
44 Chairs, Posture	1,540				
8 Chairs, Side, w/o arms	80				
1 Clock, Electric	16				
1 Costumer	14				
6 Desks, Flat Top	360				
14 Desks, Flat Top	910				
17 Desks, Flat Top	1,530				
1 Desk, Flat Top	135				
1 Desk, Typewriter	70				
1 Desk, Typewriter	150				
15 Fans, Electric	600				
1 Erasing Machine	22				
3 Files, Insite Super	5,775				
4 Files, Insite, 23 dr.	700				
2 Files, Tub	100				
5 Filing Cabinets, 4 dr.	400				
3 Filing Cabinets	555				
12 Filing Cabinets	2,220				
1 Insto Machine	160				
1 Intercomm. System	4,752				
1 Interlacer	135				
1 Letter Opener	206				
Books	150				
10 Lockers, Clothes	500				
1 Measure Meter	35				
2 Numbering Machines	60				
2 Numbering Machines	60				
9 Racks, Map Book	1,859				
1 Rack, Map Book	1,290				
6 Racks, Map Book	2,850				
1 Stand, Dictionary	50				
10 Stands, Typewriter	350				
1 Stool, Filing	6				
5 Stools, Posture	175				
5 Tables, Posting	300				
1 Table	50				
1 Table	65				
1 Table	140				
2 Trucks, Hand	74				
1 Truck, Hand	75				
1 Typewriter, Standard	210				
2 Typewriters, Electric	700				
2 Typewriters, Noiseless	450				
1 Water Bottle Holder	25				
TOTAL ASSESSOR	$2,671,098.75	$ 986,816.89	$3,131,917	$3,445,006	$3,237,527

Tax Collector

COLLECTING TAXES AND LICENSES

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

APPROPRIATIONS $990,853

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 731,783.25	$ 314,252.71	$ 890,000	$ 805,543	$ 800,245
Less Salary Savings					44,200
SALARIES AND WAGES—NET	$ 731,783.25	$ 314,252.71	$ 890,000	$ 805,543	$ 756,045
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 449.41	$ 131.14	$ 450	$ 605	$ 605
Inspection and Regulation Services	12.00	12.00	12	100	100
Rent of Office Equipment	18.00	12.00	80	80	80
Repairs and Minor Changes	511.03	216.80	1,200	2,600	2,600
Repairs — Operating Equipment	5,486.34	3,150.96	7,545	5,751	5,751
Stores Service					
Advertising Services	67,798.17	13,933.13	83,140	86,047	86,047
Reports and Bulletins				4,200	4,200
Household Supplies				300	300
Office Services	1,528.76	616.67	2,760	1,536	1,536
Office Supplies	5,724.17	2,068.58	4,450	4,726	4,726
Other Operating Supplies	864.70	62.13	2,700		
Postage	4,501.80	1,135.00	5,000	5,000	4,500
Printing and Reproducing Supplies	230.88	433.46	500	960	960
Rent of Office Equipment	2,253.30	821.30	2,500	3,516	3,516
Stationery and Forms	34,864.14	21,291.22	45,520	46,820	45,000
Inventory	Cr. 593.12				
All Other					
Auto Mileage	5,649.30	2,227.78	6,000	6,500	6,500
Cleaning Services				40	40
Communication	.78	2.68	40	40	40
Custodial Services	56.00		100	100	100
Office Services	700.47	71.06	830	985	985
Postage	48,123.44	32,003.86	50,000	53,000	53,000
Special Services	133.88	2.75	80		
Transportation — Local	7.50		20	20	20
Transportation Service	72.00	60.00	120	182	182
Traveling Expenses	83.60	37.19	150	350	350
TOTAL MAINTENANCE AND OPERATION	$ 178,476.55	$ 78,289.71	$ 213,197	$ 223,458	$ 221,138

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY					
Equipment	$ 15,841.77	$	$	$ 19,355	$ 13,670
7 Machines, Adding $2,640					
27 Cabinets 5,070					
6 Chairs 360					
4 Comptometers 2,130					
1 Fan 40					
24 Machines, Numbering 720					
10 Tables 700					
2 Multigraph Machines — Electric 860					
1 Graphotype—Electric 1,150					
TOTAL TAX COLLECTOR	$ 926,101.57	$ 392,542.42	$1,103,197	$1,048,356	$ 990,853

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders and generally attends to the merchandising needs of the county. It operates a general store which receives, checks, weighs, inspects, stores and delivers materials and supplies to the county departments. Deliveries are made to fill the needs of the various departments based on requisitions received, including food for the many institutions. The department also sells old salvage and property no longer required for County service. In the fiscal year 1947-48 this operation produced $297,000 in revenue. A central bookbinding and duplicating service is also operated under a separate budget.

APPROPRIATIONS $498,660

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 355,830.33	$ 188,237.25	$ 405,000	$ 644,562	$ 588,708
Deductions					
Salary Savings	$	$	$	$ 31,137	$ 51,233
Departmental Credits					67,000
Total Deductions	$	$	$	$ 31,137	$ 118,233
SALARIES AND WAGES—NET	$ 355,830.33	$ 188,237.25	$ 405,000	$ 613,425	$ 470,475
MAINTENANCE AND OPERATION					
Purchasing and Stores Division					
Mechanical Service					
Auto Service	$ 5,141.46	$ 2,060.43	$ 6,855	$ 7,224	$ 7,224
Repairs — Operating Equipment	1,024.40	639.22	1,432	1,764	1,764
Repairs and Minor Changes	406.62	114.88	750	750	750
Repairs — Motor Vehicles				350	350
Stores Service					
Household Supplies	1,252.64	626.46	1,100	1,100	1,100
Laundry and Cleaning Supplies	911.46	110.82	800	800	800
Medical, Surgical & Laboratary Supplies	12.82	4.12	10	10	10
Office Services	998.98	246.47	825	1,060	1,060
Office Supplies	2,348.96	1,653.22	3,400	3,500	3,500
Other Operating Supplies	797.88	474.44	965	4,115	4,000
Postage	3,556.36	4,007.69	7,000	7,500	7,500
Printing and Reproducing Supplies				1,300	
Rent of Office Equipment		117.00	117	120	120
Repairs — Operating Equipment	719.04	1,195.24	2,000	700	700
Repairs and Minor Changes	450.06	234.06	825	825	825
Small Tools and Implements	315.08	130.63	350	350	350
Special Services	41.63	5.20	175	75	75
Stationery and Forms	12,751.38	4,159.05	14,454	15,300	15,300
Store Loss	4,868.02	334.19	600	600	600
All Other					
Auto Mileage	134.28	92.58	225	225	225
Communication	78.86	33.43	100	250	250
Office Services	173.01	86.52	270	320	320
Postage	6.51	7.94	20	20	20
Special Services	4,967.25	14.60	50	50	50
Transportation Service	240.00	138.00	376	383	383
Traveling Expenses	1,304.31	363.65	2,210	2,250	2,250
TOTAL MAINTENANCE AND OPERATION	$ 42,501.01	$ 17,399.84	$ 44,909	$ 50,941	$ 49,526
Less Service Charges	29,546.95				30,000
TOTAL MAINTENANCE AND OPERATION —NET	$ 12,954.06	$ 17,399.84	$ 44,909	$ 50,941	$ 19,526

PURCHASING AND STORES DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 20,478.50	$ 6.15	$ 100	$ 33,223	$ 8,659
Books	$ 100					
1 Vacuum Cleaner	140					
3 Fans, Electric	120					
6 Chairs — Posture	210					
10 Files — Steel, 4 drawer	700					
6 Files, 3 drawer	510					
1 File, comb.	150					
1 Combination file	100					
1 Machine — Numbering	30					
1 Machine — Numbering	70					
2 Pedestals, typewriter	70					
1 Time clock	210					
1 Typewriter	220					
100 Boxes, woven slat	600					
1 Fountain, drinking	165					
1 Machine, branding, electric	100					
1 Machine, branding, electric	50					
1 Machine, etching	15					
1 Sump pump	100					
1 Truck, fork	4,000					
3 Trucks, lift, hydraulic	939					
1 Stencil illuminator, electric, fluorescent	60					
TOTAL PURCHASING AND STORES DEPARTMENT		$ 389,262.89	$ 205,643.24	$ 450,009	$ 697,589	$ 498,660

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District, and School Districts.

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Stores Stock Account	$6,557,284 34	$3,232,642.44	$2,900,000	$2,900,000	$2,900,000
Less Service Charges	6,548,685.38	3,213,120.03	2,900,000	2,900,000	2,900,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$ 8,598.96	$ 19,522.41	$	$	$

Bindery and Multigraph Service

SERVICE TO COUNTY DEPARTMENTS

The Bindery and Multigraph Service, operating under the Purchasing and Stores Department, renders central book bindery and duplicating service to county departments. These services are provided at cost and are entirely offset by service charges to the requisitioning departments.

APPROPRIATIONS $19,135

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 9,417.68	$ 5,710.01	$ 5,711	$ 10,000	$ 10,000
Services and Supplies	1,776.45	2,252.88	2,253		
TOTAL MAINTENANCE AND OPERATION	$ 11,194.13	$ 7,962.89	$ 7,964	$ 10,000	$ 10,000
Less Service Charges	16,749.22	7,962.89	7,964		
TOTAL MAINTENANCE AND OPERATION—NET	$Cr. 5,555.09	$	$	$ 10,000	$ 10,000
CAPITAL OUTLAY					
Equipment	$	$	$	$ 9,135	$ 9,135
Cutter—paper $5,500					
Paper drilling machine—multiple head 2,525					
Heads for Davidson machines 1,080					
Filter for water cooler 30					
TOTAL BINDERY AND MULTIGRAPH SERVICE	$Cr. 5,555.09	$	$	$ 19,135	$ 19,135

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of persons charged with crime, enforces statutes requiring responsible persons to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts both felony and misdemeanor cases.

APPROPRIATIONS $1,077,398

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 849,569.27	$ 381,179.64	$ 940,000	$1,055,630	$1,041,184
Less Salary Savings					59,855
SALARIES AND WAGES—NET	$ 849,569.27	$ 381,179.64	$ 940,000	$1,055,630	$ 981,329
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 5,162.76	$ 1,412.38	$ 6,000	$ 6,592	$ 6,000
Repairs and Minor Changes	1,839.95	688.59	1,750	3,505	1,000
Repairs—Operating Equipment	1,253.40	590.24	1,431	3,112	3,112
Stores Service					
Advertising Services			100	100	100
Household Supplies				200	200
Office Services	2,946.59	1,294.13	3,300	5,800	5,300
Office Supplies	2,103.42	316.89	1,800	1,800	1,800
Other Operating Supplies	167.56	311.58	1,100	1,100	1,100
Postage	1,000.00	600.00	1,200	1,200	1,200
Printing and Reproducing Supplies	61.27	50.44	1,300	1,300	1,300
Reports and Bulletins				100	100
Small Tools and Implements	47.66			50	50
Stationery and Forms	5,353.23	1,406.11	5,175	5,175	5,175
Wearing Apparel				50	50
All Other					
Artisan and Mechanic's Services	25.45	16.00	100	100	100
Auto Mileage	22,634.24	11,561.17	27,000	27,000	25,000
Communication	2,233.59	852.18	2,600	2,600	2,600
Criminal Investigation Expense	9,850.80	10,000.00	20,000	20,000	20,000
Expert's Services	10,859.31	575.00	12,000	12,000	12,000
Office Services	2,106.82	1,136.76	2,730	2,790	2,790
Rent of Buildings and Offices			110	50	50
Reporting and Transcribing	607.59	543.55	1,100	1,100	1,100
Special Services	15.00	21.00	50	50	50
Storage of Motor Vehicles	4.25		50	50	50
Transportation — Local				200	200
Transportation Service	240.00	198.00	395	401	401
Traveling Expenses	1,681.64	122.70	1,900	1,900	1,900
TOTAL MAINTENANCE AND OPERATION	$ 70,196.53	$ 31,696.72	$ 91,191	$ 98,325	$ 92,728

DISTRICT ATTORNEY—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 13,238.37	$ 2,784.43	$ 4,248	$ 11,648	$ 3,341
12 Bookcase Sections w/top and base	$ 198					
Books	1,775					
2 Clocks, Electric	18					
1 Chair	85					
1 Desk	90					
8 Cabinets, Filing	720					
1 Photo Flash	35					
1 Safe	105					
1 Stand	33					
3 Stools	31					
1 Tripod, Photographic, w/two-way Tilt Head	56					
1 Typewriter	195					
TOTAL DISTRICT ATTORNEY		$ 933,004.17	$ 415,660.79	$1,035,439	$1,165,693	$1,077,398

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $320,653

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 234,724.32	$ 109,227.42	$ 269,000	$ 325,521	$ 319,113
Less Salary Savings					32,000
SALARIES AND WAGES—NET	$ 234,724.32	$ 109,227.42	$ 269,000	$ 325,521	$ 287,113
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 399.03	$ 283.19	$ 986	$ 1,186	$ 930
Rent of Office Equipment	4.00		48	48	48
Repairs—Operating Equipment	291.99	183.00	353	707	707
Repairs and Minor Changes	373.83	117.53	400	350	159
Stores Service					
Household Supplies			1,100	2,000	2,000
Office Services	1,680.63	711.35	2,370	2,370	2,370
Office Supplies	504.86	294.62	650	700	700
Postage	482.66	317.92	450	650	650
Printing and Reproducing Supplies	37.11		500	500	500
Reports and Bulletins	1,586.64	1,323.09	2,000	3,250	3,250
Stationery and Forms	1,551.81	908.23	2,000	2,000	2,000
All Other					
Advertising Services	48.00		50	50	50
Auto Mileage	1,400.33	447.45	1,646	1,300	1,300
Communication	17.38	9.42	30	30	30
Jury Expense	10.50	48.00	250	250	250
Jury Fees			150	150	150
Jury Mileage			100	100	100
Office Services	366.58	80.49	205	285	285
Professional Services	9,425.00	17,125.00	25,000	35,000	14,000
Rent of Special Equipment				200	200
Reporting and Transcribing	7,087.13	592.00	10,000	7,000	7,000
Special Services	610.40	377.00	1,000	1,000	1,000
Transportation, Local			125	180	180
Transportation Service	72.00	56.00	111	122	122
Traveling Expenses	512.53	724.77	1,775	2,225	2,000
Witness Fees and Expenses	23.90	45.30	75	75	75
TOTAL MAINTENANCE AND OPERATION	$ 26,486.39	$ 23,644.36	$ 51,374	$ 61,728	$ 40,047
Less Service Charges		15,525.00	20,525	31,000	10,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 26,486.39	$ 8,119.36	$ 30,849	$ 30,728	$ 30,047
CAPITAL OUTLAY					
Equipment	$ 3,398.42	$ 489.75	$ 2,163	$ 6,540	$ 3,493
Books $1,660					
2 Bookcases, top and base 126					
2 Bookcases, top and base 216					
1 Bookcase, top and base 78					
1 Bookcase, top and base 93					
2 Cabinets, Filing 200					
1 Chair, Rotary Arm 65					
5 Chairs, Office 75					
1 Desk, Executive 225					
2 Desks, Executive 360					
10 Racks, Stationery 140					
1 Table 50					
1 Typewriter 205					
TOTAL COUNTY COUNSEL	$ 264,609.13	$ 117,836.53	$ 293,012	$ 362,789	$ 320,653

Public Defender

LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $151,142

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 117,697.92	$ 54,966.33	$ 134,000	$ 164,498	$ 160,454
Less Salary Savings					13,980
SALARIES AND WAGES—NET	$ 117,697.92	$ 54,966.33	$ 134,000	$ 164,498	$ 146,474
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 758.15	$ 262.80	$ 840	$ 1,600	$ 1,260
Repairs—Operating Equipment	111.44	74.59	156	208	139
Stores Service					
Office Supplies	88.91	28.31	60	60	60
Office Services	237.32	181.75	360	725	725
Postage	134.00	65.00	130	130	130
Stationery and Forms	399.96	149.54	350	350	350
All Other					
Communication	3.87	2.33	15	15	15
Expert's Services		50.00	400	400	400
Local Transportation	100.72	50.00	175	225	225
Office Services	1.26			100	75
Reporting and Transcribing			25	25	25
Transportation Service	60.00	33.00	65	66	66
Traveling Expense		37.50	97	150	100
TOTAL MAINTENANCE AND OPERATION	$ 1,895.63	$ 934.82	$ 2,673	$ 4,054	$ 3,570
CAPITAL OUTLAY					
Equipment	$ 5,034.02	$ 15.70	$ 100	$ 1,263	$ 1,098
Books $100					
1 Bookcase base 9					
9 Bookcase sections 135					
1 Bookcase top 9					
5 Chairs, Executive 425					
3 Chairs, posture 105					
2 Desks, flat top 120					
1 Set Maps of L.A.Co., in case w/index 35					
1 Typewriter 160					
TOTAL PUBLIC DEFENDER	$ 124,627.57	$ 55,916.85	$ 136,773	$ 169,815	$ 151,142

Civil Service Commission

CLASSIFICATION OF POSITIONS AND EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY EMPLOYMENT

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service; recruiting of employees; training programs for County Employees; fixing standards of performance efficiency; and the handling of such in-service matters as payroll checking, transfers, leaves of absence, efficiency ratings and separation from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS $522,895

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 406,166.84	$ 187,489.27	$ 447,000	$ 612,307	$ 515,933
Deductions					
Salary Savings	$	$	$	$	$ 53,743
Service Charges				25 000	25,000
Total Deductions	$	$	$	$ 25,000	$ 78,743
SALARIES AND WAGES—NET	$ 406,166.84	$ 187,489.27	$ 447,000	$ 587,307	$ 437,190
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 265.65	$ 89.05	$ 400	$ 500	$ 400
Rent of Office Equipment	191.60	6.00	42	110	80
Repairs — Operating Equipment	1,278.36	588.56	1,377	1,907	1,757
Repairs and Minor Changes	607.56	131.68	750	750	750
Stores Service					
Advertising Service	921.10	134.75	1,100	1,100	650
Educational and Recreational Supplies	247.46	28.48	275	350	275
Expert's Services	1,736.95	38.25	539		
Office Services	595.71	301.79	975	1,075	840
Office Supplies	1 898.69	1,025.25	2,915	1,100	925
Postage	3,272.29	1,880.60	4,500	5,500	4,750
Printing and Reproducing Supplies	710.61	157.98	470	225	100
Rent of Office Equipment	720.00	300.00	640	1,440	1,440
Reporting and Transcribing				500	250
Reports and Bulletins	7,671.23	2,829.36	8,000	13,000	12,250
Small Tools and Implements	21.85	2.71	115	115	75
Stationery and Forms	10,659.12	2,994.55	13,200	19,960	14,000
All Other					
Auto Mileage	776.70	301.81	825	1,000	800
Communication	57.83	19.62	50	50	50
Educational and Recreation Services	33.68	15.00	35	1,750	1,750
Office Services	451.71	195.50	640	1,282	1,132
Office Supplies	.62			35	
Postage	6.70	1.91	10	10	10
Professional Services	37,342.74	10,644.53	32,320	37,891	37,891
Transportation, Local	283.85	250.80	367	250	250
Transportation Service	301.35	150.00	324	403	403
Traveling Expenses	89.25	60.50	222	500	300
TOTAL MAINTENANCE AND OPERATION	$ 70,141.41	$ 21,548.68	$ 70,091	$ 90,803	$ 81,128

CIVIL SERVICE COMMISSION—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 8,697.95	$ 17.40	$ 250	$ 22,368	$ 4,577
Books	$ 250					
4 Chairs, Arm	180					
11 Chairs, Side	165					
3 Filing Cabinets, 4 drawer w/lock	240					
2 Filing Cabinets, 5 drawer w/lock	200					
1 Filing Cabinet, 7 drawer w/lock	175					
3 Filing Cabinets, 5 drawer w/lock	330					
1 Stand	15					
1 Stand	30					
1 Kardex Cabinet	315					
1 Base	375					
1 Calculating Mach., Electric	675					
1 Adding Machine	300					
1 Tone Arm—1 Turntable	15					
1 Visual Cast	364					
1 Beaded Screen w/Tripod	30					
17 Fans, Electric	680					
7 Fans, Electric	238					
TOTAL CIVIL SERVICE COMMISSION		$ 485,006.20	$ 209,055.35	$ 517,341	$ 700,478	$ 522,895

Surveyor

GENERAL OFFICE AND FIELD SURVEYING AND MAPPING

Appointive. The principle duties of the County Surveyor's Department are: Surveying and mapping as required by State Law, including surveys and maps, of county highways; compiling and revising of Assessor's maps, precinct maps, special district maps, county property records, county map indexing system; checking subdivision maps; preparation of legal description for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; making field surveys for designing and building sewers and storm drains; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings; and making such other surveys, maps, investigations, and reports as are required by the Board of Supervisors.

APPROPRIATIONS $1,728,431

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$1,093,045.32	$ 537,467.45	$1,300,000	$1,837,544	$1,774,196
Deductions					
Salary Savings	$	$	$	$ 91,877	$ 133,065
Service Charges				9,828	9,828
Total Deductions	$	$	$	$ 101,705	$ 142,893
SALARIES AND WAGES—NET	$1,093,045.32	$ 537,467.45	$1,300,000	$1,735,839	$1,631,303
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 24,091.87	$ 8,052.53	$ 26,000	$ 41,485	$ 39,985
Repairs and Minor Changes	247.76	89.10	1,500	1,100	1,100
Repairs — Operating Equipment	2,778.72	1,831.54	3,834	5,589	5,289
Special Services	843.79	216.03	800	900	825
Stores Service					
Expert's Services	1,789.45	612.60	1,700	1,000	1,000
Laundry and Cleaning Supplies	43.31	27.38	60	60	60
Medical, Surgical and Laboratory Supplies	432.74	272.82	700	800	800
Office Services	167.56	57.40	1,005	1,280	1,230
Office Supplies	6,787.05	2,932.58	7,950	9,200	8,650
Postage	1,051.00	275.00	800	1,000	1,000
Rent of Special Equipment	79.10	900.00	1,160	500	500
Repairs — Operating Equipment	645.32	877.40	2,000	2,200	2,000
Small Tools and Implements	6,707.76	3,442.34	10,000	11,000	11,000
Special Services				2,800	2,800
Stationery and Forms	8,761.80	2,521.06	7,500	7,000	7,000
All Other					
Auto Mileage	1,621.50	627.37	1,600	1,600	1,600
Communication	4.47		70	267	247
Fuel	70.43	14.83	70	70	70
Heat, Light and Power Services	27.33	6.59	30	50	40
Office Services	16,212.86	6,387.80	18,035	20,535	20,535
Office Supplies			10	10	10
Postage	.86		10	10	10
Repairs — Operating Equipment	123.02	34.50	200	200	100
Small Tools and Implements			50	50	50
Special Services	2.00	6.00	20	2,020	2,020

SURVEYOR—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Stationery and Forms			20	20	20
Transportation, Local	137.00	.50	100	150	150
Transportation Service	36.00	97.00	194		
Traveling Expenses	1,068.23	530.31	2,000	600	600
TOTAL MAINTENANCE AND OPERATION	$ 73,730.93	$ 29,812.68	$ 87,418	$ 111,496	$ 108,691
Less Service Charges	15,652.66	848.61	20,000	23,060	23,060
TOTAL MAINTENANCE AND OPERATION —NET	$ 58,078.27	$ 28,964.07	$ 67,418	$ 88,436	$ 85,631
CAPITAL OUTLAY					
Equipment	$ 16,267.94	$ 9,036.32	$ 18,705	$ 33,261	$ 11,497
Books $ 100					
7 Chairs 150					
2 Desks 300					
6 Drafting Machines 516					
1 Drafting Machine and Scales 155					
1 Drill, Electric, heavy duty 90					
9 Erasing Machines 198					
11 Filing Cabinets 1,103					
10 Folders, plan w/legs 70					
22 Files 2,163					
1 Index board for Assessor's Map Books 97					
1 Inter-office communicating system 1,600					
2 Pair Lamps, Mercury Vapor 520					
1 Magnifier, w/stand 14					
1 Line-a-Time 70					
1 Plane table outfit 615					
1 Rack, Book 400					
1 Rectigraph Machine 2,350					
2 Stands 185					
1 Stand for Auto Calc. Mach. 30					
1 Table 30					
1 Table 250					
1 Table, Kardex File, w/casters 76					
1 Typewriter 210					
1 Typewriter 170					
1 Stand, Typewriter 35					
TOTAL SURVEYOR	$1,167,391.53	$ 575,467.84	$1,386,123	$1,857,536	$1,728,431

Blueprint Service

BLUEPRINT SERVICE TO COUNTY DEPARTMENTS

This appropriation includes the total cost of operating the County Surveyor's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

APPROPRIATIONS $8,717

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 41,219.42	$ 19,163.50	$ 48,000	$ 51,408	$ 51,408
Services and Supplies	20,250.47	9,733.22	24,000	30,000	30,000
TOTAL MAINTENANCE AND OPERATION	$ 61,469.89	$ 28,896.72	$ 72,000	$ 81,408	$ 81,408
Less Service Charges	57,265.80	24,149.17	60,000	72,691	72,691
TOTAL BLUEPRINT SERVICE—NET	$ 4,204.09	$ 4,747.55	$ 12,000	$ 8,717	$ 8,717

County Engineer

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Engineer's Department are: Title Searching and property appraisals; designing and inspecting construction of sewers and storm drains; investigating the disposal of industrial waste; making such investigations and reports and doing such other civil engineering as required by the Board of Supervisors.

APPROPRIATIONS $1,000,679

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 508,397.91	$ 261,462.03	$ 700,000	$1,150,274	$1,059,782
Deductions					
Salary Savings	$	$	$	$ 57,514	$ 79,484
Service Charges				39,068	49,760
Total Deductions	$	$	$	$ 96,582	$ 129,244
SALARIES AND WAGES—NET	$ 508,397.91	$ 261,462.03	$ 700,000	$1,053,692	$ 930,538
MAINTENANCE AND OPERATION					
All Other					
Auto Mileage	$ 15,169.66	$ 8,165.95	$ 21,000	$ 37,000	$ 35,000
Auto Service	3,075.93		5,200	8,500	8,000
Communication	.12		5	207	207
Local Transportation	190.90		100	50	50
Medical, Surgical and Laboratory Supp...	432.74		700	800	800
Office Services	7,629.49	2,755.53	9,500	9,650	9,450
Office Supplies	570.02		500	4,100	3,750
Other Operating Supplies	365.91	165.00	700		
Postage	225.30		225	250	250
Repair and Minor Changes	208.63		200	250	250
Repairs — Operating Equipment	932.10		1,000	1,600	1,500
Small Tools and Implements	97.26		500	550	550
Special Services	1,789.45		1,700	3,200	3,200
Stationery and Forms	4,054.42		5,500	3,300	3,300
Transportation Service	36.00	97.00	194		
Traveling Expense	534.25	231.00	400	350	350
TOTAL MAINTENANCE AND OPERATION	$ 35,312.18	$ 11,414.48	$ 47,424	$ 69,807	$ 66,657
Less Service Charges	2,679.22	1,220.18	4,500	2,400	2,400
TOTAL MAINTENANCE AND OPERATION—NET	$ 32,632.96	$ 10,194.30	$ 42,924	$ 67,407	$ 64,257
CAPITAL OUTLAY					
Equipment	$ 7,471.01	$ 1,981.34	$ 7,093	$ 12,506	$ 5,884
Books	$ 100				
1 Clock, Electric	16				
18 Chairs	400				
2 Copyholders	18				
17 Desks	1,650				
1 Digestion Shelf, Electric	72				
1 Distillation Apparatus	275				
1 Erasing Machine	22				
4 Filing Cabinets	266				

COUNTY ENGINEER—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued						
4 Files, Map	$ 100					
2 Heaters, Electric	19					
1 Lens, double convex, w/stand	14					
2 Line-a-Times	70					
2 Mimeographs	1,000					
1 Mimeograph, Interlayer	143					
1 Stencil File	59					
5 Stools, Drafting	175					
5 Tables	250					
5 Tables, Drafting	675					
2 Typewriters	560					
TOTAL COUNTY ENGINEER		$ 548,501.88	$ 273,637.67	$ 750,017	$1,133,605	$1,000,679

Regional Planning Commission

REGIONAL PLANNING

The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical development of Los Angeles County. Its duties are mandatory as outlined in the State Planning Act. This department administers the county subdivision, zoning and building line ordinances, and coordinates the public works programs of various departments of the county.

APPROPRIATIONS $382,640

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 261,561.72	$ 128,190.04	$ 340,000	$ 463,140	$ 408,792
Less Salary Savings					51,336
SALARIES AND WAGES—NET	$ 261,561.72	$ 128,190.04	$ 340,000	$ 463,140	$ 357,456
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,933.98	$ 468.25	$ 1,950	$ 2,396	$ 2,396
Repairs — Operating Equipment	462.42	336.42	591	806	741
Repairs and Minor Changes	135.02	27.14	500	500	300
Stores Service					
Advertising Services	330.52	50.61	150	400	400
Household Supplies	8.45		800		
Office Services	1,073.16	469.84	910	470	470
Office Supplies	2,145.82	1,099.93	1,900	2,500	2,250
Postage	521.50	248.00	700	700	700
Printing and Reproducing Supplies				100	100
Reports and Bulletins		773.46	5,000	3,000	3,000
Stationery and Forms	1,981.86	836.64	1,700	2,150	2,000
All Other					
Auto Mileage	3,595.68	1,283.97	3,200	3,500	3,500
Communication	14.29			10	
Office Services	3,247.23	1,062.97	3,600	4,500	4,200
Stationery and Forms	30.00			60	60
Transportation, Local	368.90	516.95	560	91	75
Transportation Service	72.00	202.00	404	411	411
Traveling Expenses	394.95	309.95	560	1,129	900
TOTAL MAINTENANCE AND OPERATION	$ 16,315.78	$ 7,686.13	$ 22,525	$ 22,723	$ 21,503

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY					
Equipment	$ 5,398.92	$	$	$ 5,081	$ 3,681
Books $125					
4 Bookcase sections 52					
10 Chairs, side arm 150					
1 Chair, executive 85					
2 Chairs posture 70					
2 Chairs, rotary, arm 50					
1 Desk, flat top 160					
2 Desks, flat top 180					
1 Desk, typewriter 150					
1 Filing Cabinet, 4 drwr, w/lock 100					
4 Filing Cabinets, 4 drawer 340					
1 Filing Cabinet, section, 5 dwr 70					
1 Filing Cabinet base 15					
1 Filing Cabinet section, 5 dwr 100					
1 Filing Cabinet base 15					
1 Filing Cabinet, 2 drawer 9					
1 Filing Cabinet, 8 drawer 40					
1 Map Rack, 10 panel 430					
2 Map Racks, special design 500					
1 Stand, telephone 20					
1 Stand, Typewriter 35					
2 Tables, Drafting 270					
1 Table 65					
1 Table 45					
1 Clinometer 30					
1 Steel Tape 20					
5 Erasing Machines 110					
1 Time Stamp, Electric 195					
1 Transcriber, w/soft speaker 250					
TOTAL REGIONAL PLANNING COMMISSION	$ 283,276.42	$ 135,876.17	$ 362,525	$ 490,944	$ 382,649

Building and Safety

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the unincorporated territory. The department checks building plans for structural strength and safety; inspects construction; and examines, certifies and licenses plumbers and electricians. Inspection services are also provided to various cities, on a contract basis.

APPROPRIATIONS $899,345

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 619,668.50	$ 300,770.34	$ 730,000	$1,005,558	$ 908,052
Less Salary Savings					117,000
SALARIES AND WAGES—NET	$ 619,668.50	$ 300,770.34	$ 730,000	$1,005,558	$ 791,052
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,760.70	$ 702.03	$ 2,500	$ 3,000	$ 3,000
Repairs — Operating Equipment	327.10	227.56	408	612	612
Repairs and Minor Changes	680.07	196.07	700	1,000	800
Stores Service					
Household Supplies	166.82		215	225	225
Office Services	530.15	87.42	1,000	1,033	1,033
Office Supplies	772.89	172.65	750	900	800
Other Operating Supplies	76.01	6.73	50	25	
Postage	1,350.54	389.00	1,300	1,400	1,300
Rent of Special Equipment			1,788	1,788	1,788
Repairs and Minor Changes	248.83			200	200
Reports and Bulletins	838.41		1,200	1,150	1,000
Stationery and Forms	6,717.99	2,082.22	5,520	5,700	5,700
All Other					
Auto Mileage	41,066.72	18,279.94	45,000	51,500	47,000
Communication	4,146.88	1,953.60	4,520	5,050	4,550
Expert's Services			500	500	500
Fuel	197.63	89.27	150	600	500
Heat, Light and Power Services	629.37	308.11	700	750	750
Office Services	737.53	558.95	1,406	1,510	1,500
Other Operating Supplies	46.03	62.79	100	100	
Repairs and Minor Changes	864.98	169.16	1,032	1,032	636
Rent of Offices	7,513.51	3,752.00	8,500	31,478	30,238
Rent of Office Equipment			10	10	
Storage — General	2.25		25	30	30
Transportation, Local	74.08	407.92	400	650	
Transportation Service	2,400.00	751.00	1,502	1,718	1,718
Traveling Expenses	706.28	477.57	1,000	1,500	1,500
Water Service	12.00	6.00	20	25	25
TOTAL MAINTENANCE AND OPERATION	$ 71,866.77	$ 30,679.99	$ 80,296	$ 113,486	$ 105,405

BUILDING AND SAFETY—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY					
Equipment	$ 15,541.88	$	$ 700	$ 6,263	$ 2,888
Books	$100				
14 Bookcase Sections	182				
5 Bookcase tops	35				
5 Bookcase bases	35				
3 Chairs, side arm	45				
3 Chairs, rotary, arm	75				
2 Chairs, executive	170				
6 Chairs, posture	210				
1 Costumer	14				
1 Desk, flat top	90				
1 Desk, typewriter	150				
2 Stands, telephone	20				
1 Stool, filing	10				
2 Tables, Kardex	180				
1 Table, executive	125				
2 Machines, Adding, Electric	600				
1 Fan, electric	40				
3 Heaters, gas	75				
1 Line-a-Time	35				
4 Racks, Plan	500				
1 Typewriter	160				
1 Truck, hand	37				
TOTAL BUILDING AND SAFETY	**$ 707,077.15**	**$ 331,450.33**	**$ 810,996**	**$1,125,307**	**$ 899,345**

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $1,135,983

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 560,803.31	$ 332,898.07	$ 670,000	$ 554,772	$ 519,889
Less Salary Savings					8,771
SALARIES AND WAGES—NET	$ 560,803.31	$ 332,898.07	$ 670,000	$ 554,772	$ 511,118
MAINTENANCE AND OPERATION					
Registration of Voters					
Mechanical Service					
Auto Service	$ 215.72	$ 148.08	$ 500	$ 1,296	$ 991
Other Operating Supplies	2,301.42	742.81	5,450	5,436	4,554
Rent of Office Equipment	158.00		190	403	403
Repairs — Operating Equipment	1,130.89	402.85	1,295	2,523	2,399
Repairs and Minor Changes	520.11	80.49	130	140	55
Stores Service					
Household Supplies	121.70			35	35
Office Services	51.69	1.95	120	20	20
Office Supplies	1,494.02	557.85	1,590	1,856	1,557
Other Operating Supplies	4,423.94	505.02	506	555	555
Postage	215.09	3,025.06	3,026	635	420
Printing and Reproducing Supplies			50	334	334
Rent of Office Equipment	93.14	30.00	215	382	182
Repairs — Office Equipment	658.10	849.96	850	748	748
Stationery and Forms	11,953.41	10,738.68	11,565	27,000	9,936
All Other					
Auto Mileage	332.22	536.05	537	350	250
Communication		123.00	251	260	260
Office Services	3,367.31	2,461.69	5,000	7,525	5,000
Postage	22.56	28.80	2,170	2,060	160
Storage — General	61.00	20.00	80	5	5
Transportation Service	484.80	929.34	930	470	470
Transportation, Local	85.25	60.65	300	286	111
Traveling Expenses	11.00	41.00	575	600	100
Total Registration of Voters	$ 27,701.37	$ 21,283.28	$ 35,330	$ 52,919	$ 28,545

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
General Election					
Mechanical Service					
Auto Service	$	$ 193.60	$ 520	$	$
Rent of Office Equipment		294.00	360		
Repairs and Minor Changes		92.38	260		
Stores Service					
Advertising Services		4,389.08	5,500		
Ballot Paper		32,396.98	32,397		
Index to Great Register		562.50	95,400		
Office Services			150		
Office Supplies		700.15	850		
Other Operating Supplies		77.51	115		
Postage		330.00	330		
Rent of Office Equipment		43.45	400		
Small Tools and Implements		3,340.22	3,341		
Stationery and Forms	215.87	77,372.95	121,391		
Transportation Service		822.66	35,040		
All Other					
Auto Mileage		30.80	250		
Communication		8.00	10		
Postage		39,341.00	39,341		
Rent — Building and Offices		24.00	24		
Special Services			90		
Storage — General			35		
Transportation Service		33,276.85	33,277		
Traveling Expenses			35		
Total General Election	$ 215.87	$ 193,296.13	$ 369,116	$	$
Consolidated Primary Election					
Mechanical Service					
Auto Service	$ 433.75	$	$	$ 494	$ 494
Rent of Office Equipment	295.00			572	432
Repairs and Minor Changes	131.04			260	260
Stores Service					
Advertising Services	6,014.91			7,431	6,500
Ballot Paper	19,111.19			19,975	19,975
Household Supplies				126	126
Index to Great Register	323,250.48			359,110	345,995
Office Services	24.75			145	10
Office Supplies	1,315.87			2,993	2,500
Other Operating Supplies	2,374.26			8,708	5,622
Postage				2,875	600
Rent of Office Equipment	84.35			250	
Stationery and Forms	133,867.62			147,125	127,825
Storage — General				10	10
Transportation Service	2,561.78			40,656	32,600
All Other					
Auto Mileage	207.18			565	565
Communication				15	15
Postage	21,905.79			29,825	25,800
Rent — Building and Office	32.00			34	34
Special Services	80.97			80	80
Transportation, Local	2.00			10	10
Transportation Service	30,118.44			980	980
Total Consolidated Primary Election	$ 541,811.38	$	$	$ 622,239	$ 570,433

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION—Continued					
Special Elections					
Mechanical Service					
Auto Service	$ 167.05	$ 6.95	$ 400	$ 300	$ 300
Rent of Office Equipment			55	10	10
Repairs and Minor Changes			30	10	10
Stores Service					
Advertising Services	129.66		250	150	150
Ballot Paper			10	10	10
Office Services			15	10	10
Office Supplies			40	40	40
Other Operating Supplies			10	10	10
Postage	75.00		50	125	125
Rent of Office Equipment			10	10	10
Small Tools and Implements			10	50	50
Stationery and Forms	3,228.10	168.05	3,000	2,500	2,500
Storage — General			5	5	5
Transportation Service			10	10	10
All Other					
Auto Mileage	26.34		50	50	50
Communication	.36			15	15
Postage	1,868.74	38.09	1,500	1,500	1,500
Rent of Office				10	10
Special Services			5	10	10
Storage — General			10	5	5
Transportation, Local			10	10	10
Total Special Elections	$ 5,495.25	$ 213.09	$ 5,470	$ 4,840	$ 4,840
TOTAL MAINTENANCE AND OPERATION	$ 575,223.87	$ 214,792.50	$ 409,916	$ 679,998	$ 603,818
CAPITAL OUTLAY					
Equipment	$ 7,032.27	$ 5,046.74	$ 6,125	$ 37,965	$ 21,047
2 Adding Machines, desk, elec. $ 557					
2,450 Booths, Single 15,190					
13 Filing Cases, 64 Comp. 2,175					
6 Filing Cases, 96 drawer 2,922					
1 Interlayer for Mimeograph 15					
2 Jacks 112					
1 Seal 40					
2 Sealers, Automatic 36					
TOTAL REGISTRAR OF VOTERS	$1,143,059.45	$ 552,737.31	$1,086,041	$1,272,735	$1,135,983

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $545,200

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
General Elections					
Cleaning Services	$ 5.00	$ 2,255.00	$ 2,255	$	$
Compensation of Election Officers	120.00	413,106.00	413,106		
Other Operating Supplies		15.00	15		
Rent — Buildings	30.00	72,696.00	72,696		
Selection of Election Officers	29,950.00	26,722.50	26,723		
Total General Elections	**$ 30,105.00**	**$ 514,794.50**	**$ 514,795**	**$**	**$**
Consolidated Primary Election					
Cleaning Services	$ 2,285.00	$	$	$ 2,500	$ 2,500
Compensation of Election Officers	387,165.00			441,000	435,330
Rent — Buildings	67,704.00			78,000	76,920
Selection of Election Officers				29,000	29,000
Total Consolidated Primary Election	**$ 457,154.00**	**$**	**$**	**$ 550,500**	**$ 543,750**
Special Elections					
All Other					
Advertising Services	$	$	$ 50	$ 50	$ 50
Cleaning Services	213.00		50	50	50
Compensation of Election Officers	12,244.00	90.00	1,000	1,000	1,000
Rent — Buildings	2,540.00	30.00	350	350	350
Transportation, Local	25.57				
Total Special Elections	**$ 15,022.57**	**$ 120.00**	**$ 1,450**	**$ 1,450**	**$ 1,450**
TOTAL ELECTION EXPENSE—SUPERVISORS	**$ 502,281.57**	**$ 514,914.50**	**$ 516,245**	**$ 551,950**	**$ 545,200**

Municipal Court, City of Compton

ADMINISTRATION OF JUSTICE

Established by authority of Section 11d, Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $72,786

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$	$	$	$ 57,490	$ 57,490
Less Salary Savings					1,679
SALARIES AND WAGES—NET	$	$	$	$ 57,490	$ 55,811
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$	$ 350	$ 350
Repairs — Operating Equipment				103	
Stores Service					
Office Services				700	700
Office Supplies				300	300
Postage				175	175
Stationery and Forms				2,600	2,600
All Other					
Communication				825	750
Expert Services				25	25
Fidelity Insurance				65	20
Jury Expense				75	75
Jury Fees				1,500	1,500
Jury Mileage				150	150
Rent				8,050	8,050
Reporting and Transcribing				2,000	2,000
Transportation Service				205	205
Witness Fees and Expenses				100	75
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 17,223	$ 16,975
CAPITAL OUTLAY					
Equipment	$	$	$	$ 5,000	$
TOTAL MUNICIPAL COURT—CITY OF COMPTON	$	$	$	$ 79,713	$ 72,786

Municipal Court, City of Inglewood

ADMINISTRATION OF JUSTICE

Established by authority of Section 11d, Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATION $69,273

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$	$	$	$ 57,532	$ 57,532
Less Salary Savings					1,113
SALARIES AND WAGES—NET	$	$	$	$ 57,532	$ 56,419
MAINTENANCE AND OPERATION					
Mechanical Services					
Repairs and Minor Changes	$	$	$	$ 300	$ 300
Repairs — Operating Equipment				103	
Stores Service					
Office Services				700	700
Office Supplies				325	300
Postage				175	175
Stationery and Forms				2,550	2,100
All Other					
Communication				900	720
Expert Services				25	25
Fidelity Insurance				65	20
Jury Expense				50	50
Jury Fees				1,500	1,500
Jury Mileage				150	150
Rent				6,500	4,534
Reporting and Transcribing				2,000	2,000
Transportation Service				205	205
Witness Fees and Expenses				100	75
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 15,648	$ 12,854
CAPITAL OUTLAY					
Equipment	$	$	$	$ 5,000	$
TOTAL MUNICIPAL COURT — CITY OF INGLEWOOD	$	$	$	$ 78,180	$ 69,273

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Established by authority of Sections 10—10a, Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $233,133

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 159,474.09	$ 72,892.61	$ 174,000	$ 178,900	$ 178,400
Less Salary Savings					1,000
SALARIES AND WAGES—NET	$ 159,474.09	$ 72,892.61	$ 174,000	$ 178,900	$ 177,400
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$ 221.61	$ 125.00	$ 245	$ 322	$ 322
Repairs and Minor Changes	2,856.38	111.27	500	550	550
Stores Service					
Household Supplies				8,200	850
Office Services	925.38	1,948.55	1,949	800	800
Office Supplies	470.63	171.93	325	375	300
Postage	594.74	89.00	400	500	500
Repairs — Operating Equipment			1,689	2,500	1,500
Stationery and Forms	2,029.39	1,058.50	2,750	3,500	3,500
All Other					
Communication	314.35	713.13	2,695	2,390	2,390
Experts Services	271.00	6.00	60	335	335
Insurance — Fidelity			160	160	53
Jury Expense	154.63	89.55	300	300	200
Jury Fees	6,315.00	3,816.00	7,500	7,500	7,500
Jury Mileage	1,109.25	569.85	2,200	2,200	2,000
Office Services			350	350	200
Rent of Offices		6,195.00	24,782	24,782	24,782
Reporting and Transcribing	7,640.40	3,392.20	7,250	7,250	7,250
Transportation Service	180.00	65.00	179	229	229
Witness Fees and Expenses	581.62	81.55	400	400	400
TOTAL MAINTENANCE AND OPERATION	$ 23,664.33	$ 18,432.53	$ 53,734	$ 62,643	$ 53,661
CAPITAL OUTLAY					
Equipment	$ 1,086.82	$ 93.99	$ 350	$ 3,803	$ 2,072
Books $400					
1 Adding Machine 300					
8 Bookcase sections 156					
4 Chairs 100					
1 Chair stenographer 35					
1 Clock, electric 16					
9 Filing Cabinets 810					
75 Index Frames 225					
1 Numbering Machine 30					
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 184,225.29	$ 91,419.04	$ 228,084	$ 245,346	$ 233,133

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

Established by authority of Sections 7-7d, Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory: interpreters' fees, jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodgings; witness fees and expense.

APPROPRIATIONS $1,686,649

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$1,070,387.22	$ 524,219.34	$1,281,500	$1,403,606	$1,354,040
Less Salary Savings					10,000
SALARIES AND WAGES—NET	$1,070,387.22	$ 524,219.34	$1,281,500	$1,403,606	$1,344,040
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 211.45	$ 42.60	$ 204	$ 147	$ 147
Repairs and Minor Changes	4,267.31	2,388.16	3,550	4,555	4,555
Repairs — Operating Equipment	3,497.79	2,134.65	6,499	5,390	5,140
Stores Service					
Household Supplies	205.11	28 00	150	200	200
Office Services	9,262.71	6,594.86	11,089	2,965	2,965
Office Supplies	2,607.47	1,770.77	2,835	12,244	12,194
Other Operating Supplies	215.15	132.08	425	720	720
Postage	5 231.00	3,793.85	6,000	6,000	6,000
Reports and Bulletins	56.92		100	100	100
Stationery and Forms	25,647.86	11,288.86	37,000	37,000	32,000
All Other					
Auto Mileage	980.51	605.01	1,695	2,110	1,650
Cleaning Services	31.20	732.80	33,705	33,705	33,575
Communication	1,242.68	2,384.70	10,042	20,506	20,506
Custodial Services			12,038	12,038	12,038
Expert's Services	214.00	68.00	250	200	200
Heat, Light and Power Services			11,587	11,587	11,587
Insurance — Fidelity			795	795	795
Jury Expense	1,899.32	663.61	1,300	1,300	1,300
Jury Fees	60,534.00	22,777.00	64,400	64,400	60,000
Jury Mileage	24,292.05	8,925.60	26,450	26,450	25,000
Postage	9.83	5.55	10	10	10
Repairs and Minor Changes	214.89	5,038.84	23,241	23,206	23,206
Repairs — Operating Equipment			130	263	263
Reporting and Transcribing	75,265.78	36,936.85	75,000	75,000	75,000
Special Services	30.38	9,782.42	9,783	50	50
Transportation Service	600.00	193.00	387	387	387
Transportation, Local	25.00		50	50	50
Witness Fees and Expenses	3,321.90	4,740.54	6,700	3,700	3,700
TOTAL MAINTENANCE AND OPERATION	$ 219,864.31	$ 121,027.75	$ 345,415	$ 345,078	$ 333,338

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 71,254.76	$ 3,582.51	$ 7,280	$ 16,073	$ 9,271
Books	$2.026					
15 Bookcase Sections	225					
6 Chairs, Upholstered	822					
6 Chairs, Posture	210					
3 Desks, Flat-top	405					
2 Desks, Typewriter	300					
1 Desk, Flat Top	90					
3 Racks, Book	187					
2 Sorters, legal size	60					
3 Stands, Typewriter	105					
1 Truck, Hand	37					
1 Truck	75					
2 Clocks, electric	32					
3 Daters	37					
2 Machines, Adding	270					
1 Machine, Bookkeeping	2.000					
1 Telephone System, Intercommunicating	575					
7 Typewriters, Noiseless	1,575					
6 Fans, Electric	240					
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES		$1,361,506.29	$ 648,829.60	$1,634,195	$1,764,757	$1,686,649

Municipal Court, City of Pasadena

ADMINISTRATION OF JUSTICE

Established by authority of Section 11, Act 5238, Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $91,814

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 53,390.90	$ 26,202.60	$ 63,900	$ 77,716	$ 70,445
Less Salary Savings					3,288
SALARIES AND WAGES—NET	$ 53,390.90	$ 26,202.60	$ 63,900	$ 77,716	$ 67,157
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 158.03	$ 319.00	$ 1,618	$ 6,550	$ 4,925
Repairs — Operating Equipment	169.80	78.99	165	245	165
Custodial Service		1,369.00	5,477	5,477	5,064
Heat, Light and Power Services			205	1,320	1,320
Stores Service					
Household Supplies	788.46		400	400	
Office Services	711.82	66.00	247	862	550
Office Supplies	495.04	69.94	315	715	150
Other Operating Supplies	82.97	5.52	80	80	10
Postage	281.25	10.00	400	450	300
Stationery and Forms	3,091.29	128.38	2,500	3,620	3,000
All Other					
Communication		520.20	2,081	1,522	1,522
Expert's Services		50.00	185	185	185
Insurance — Fidelity			109	109	109
Jury Fees	1,560.00	885.00	1,800	2,000	1,800
Jury Expense	12.71		80	80	80
Jury Mileage	206.40	126.75	275	500	250
Office Services			25	25	
Reporting and Transcribing	4,045.27	2,127.55	4,800	5,000	4,800
Transportation Service		41.00	81	82	82
Traveling Expenses				300	
Witness Fees and Expenses	35.09	47.44	150	150	150
TOTAL MAINTENANCE AND OPERATION	$ 11,638.13	$ 5,844.77	$ 20,993	$ 29,672	$ 24,462
CAPITAL OUTLAY					
Equipment	$ 12,393.07	$ 28.92	$ 250	$ 3,115	$ 195
1 Time Stamp $195					
TOTAL MUNICIPAL COURT—CITY OF PASADENA	$ 77,422.10	$ 32,076.29	$ 85,143	$ 110,503	$ 91,814

Municipal Court, City of Santa Monica

ADMINISTRATION OF JUSTICE

Established by authority of Section 11, Act 5238, Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $87,155

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 48,694.90	$ 23,450.65	$ 56,900	$ 74,307	$ 71,655
Less Salary Savings					3,700
SALARIES AND WAGES—NET	$ 48,694.90	$ 23,450.65	$ 56,900	$ 74,307	$ 67,955
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$ 82.00	$ 49.00	$ 95	$ 120	$ 118
Repairs and Minor Changes	21.86		25		
Stores Service					
Office Services	214.87	104.05	260	310	260
Office Supplies	112.28	59.85	105	125	125
Other Operating Supplies	55.42	29.74	30	60	50
Postage	181.56	59.00	175	200	200
Stationery and Forms	294.74	307.11	450	550	550
All Other					
Communication	332.13	135.65	400	400	350
Experts Services			25	25	25
Insurance — Fidelity			106	125	62
Jury Expense	34.95	21.70	75	75	75
Jury Fees	1,335.00	414.00	2,000	2,000	1,750
Jury Mileage	106.95	34.65	200	200	175
Office Services			25	25	
Rent — Offices		2,400.00	9,600	12,600	12,600
Repairs and Minor Changes	7.12			100	
Reporting and Transcribing	2,142.96	1,104.75	2,000	2,500	2,500
Transportation Service	240.00	77.00	240	240	240
Witness Fees and Expenses	55.70	52.25	150	150	100
TOTAL MAINTENANCE AND OPERATION	$ 5,217.54	$ 4,848.75	$ 15,961	$ 19,805	$ 19,180
CAPITAL OUTLAY					
Equipment	$ 49.80	$ 31.55	$ 200	$ 990	$ 20
1 Costumer	$20				
TOTAL MUNICIPAL COURT, CITY OF SANTA MONICA	$ 53,962.24	$ 28,330.95	$ 73,061	$ 95,102	$ 87,155

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts. Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense.

APPROPRIATIONS $433,697

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 305,734.60	$ 138,229.45	$ 320,000	$ 350,120	$ 345,692
Less Salary Savings					16,985
SALARIES AND WAGES—NET	$ 305,734.60	$ 138,229.45	$ 320,000	$ 350,120	$ 328,707
MAINTENANCE AND OPERATION					
Mechanical Service					
Office Services	$ 6 00	$	$ 125	$ 200	$ 200
Repairs — Operating Equipment	5,559.80	2,201.52	4,172	4,051	4 051
Repairs and Minor Changes	966.43	126.69	1,170	1,415	675
Water Service			26	36	36
Stores Service					
Advertising Services	4.74	1.48	20	20	20
Cleaning Services	36 00	32 00	72	144	144
Household Supplies	450.28	118.01	550	550	550
Laundry and Cleaning Supplies	651.38		440	440	440
Office Services	553.65	249.82	600	2,650	2,650
Office Supplies	864.29	261.10	860	860	860
Other Operating Supplies	449.75	68.72	480	480	480
Postage	2 264 20	897.50	3,000	3,000	3,000
Repairs and Minor Changes	42.60		20	25	25
Stationery and Forms	4,224.39	1,494.53	7,600	7,600	7,600
Inventory		3,021.25	3,022		
All Other					
Auto Mileage	587.10	430.62	860	1,300	1,300
Cleaning Services	13,429.54	3,769.40	16,036	13,090	13,090
Communication	5,549.33	2 994.11	6,500	8,812	7,111
Expert's Services	2,168.78	1,051.00	2,300	2,300	2,300
Jury Fees	10,161.00	4,641.00	12,000	12,000	12,000
Jury Mileage	1,697.85	757.35	1,650	1,650	1,650
Office Services	35.87	8.47	74	64	64
Repairs and Minor Changes	894.09		780	1,250	1,250
Reporting and Transcribing	38,240 68	18,015.85	40,000	40,000	40,000
Special Services	878.94	35.00	50		
Transportation, Local	29.15		10	10	10
Transportation Service	1,500.00	701.00	1,403	1,521	1,521
Traveling Expense	18.85		100	100	100
Water Service	18.00	7.50	15	15	15
Witness Fees and Expenses	527.19	329.41	700	700	700
TOTAL MAINTENANCE AND OPERATION	$ 91,809.93	$ 41,213.33	$ 104,635	$ 104,283	$ 101,842

JUSTICE COURTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY					
Equipment	$ 10,668.29	$ 41.92	$ 166	$ 7,820	$ 3,148
Books $215					
3 Benches 210					
20 Bookcase Sections, w/4 tops and bases 316					
2 Cabinets, Filing 170					
7 Chairs 295					
3 Clocks, Electric 30					
3 Desks 435					
2 Numbering Machines 60					
6 Radiators 447					
1 Table 170					
5 Typewriters 800					
TOTAL JUSTICE COURTS	$ 408,212.82	$ 179,484.70	$ 424,801	$ 462,223	$ 433,697

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court. Section 67A of the Code of Civil Procedure fixes the number of judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

APPROPRIATIONS $2,078,895

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$1,241,061.86	$ 573,283.62	$1,436,700	$1,936,442	$1,672,516
Less Salary Savings					28,378
SALARIES AND WAGES—NET	$1,241,061.86	$ 573,283.62	$1,436,700	$1,936,442	$1,644,138
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 856.30	$ 322.99	$ 1,000	$ 1,200	$ 1,200
Rent of Special Equipment	128.00	42.00	42		
Repairs and Minor Changes	1,193.27	1,941.54	2,300	2,500	2,500
Repairs — Operating Equipment	9,520.49	2,358.59	9,400	11,478	9,178
Stores Service					
Cleaning Services	4.50		200	200	100
Household Supplies	4,025.85		6,650	2,000	2,000
Office Services				5,886	
Office Supplies	17,365.31	5,191.75	17,715	23,455	3,000
Postage	5,176.29	2,069.29	4,505	4,800	4,800
Printing and Reproducing Supplies	1,586.42	929.42	2,000	2,500	2,500
Rent of Special Equipment	90.00	22.50	90	90	26
Repairs — Operating Equipment	456.90	29.82	375	400	100
Reports and Bulletins				500	250
Stationery and Forms	5,547.33	3,009.85	6,000	7,000	6,500
All Other					
Auto Mileage	6,406.04	3,153.40	6,800	7,975	7,975
Communication	1,387.37	802.55	1,425	2,525	1,825
Custodial Services	2,100.00	525.00	2,100	2,100	2,100
Expert's Services	125.00	100.30	2,675	2,825	175
Jury Expense	11,295.21	4,880.36	15,500	20,000	14,000
Jury Fees	110,239.00	43,861.00	130,000	140,000	140,000
Jury Mileage	46,533.90	18,624.90	48,750	58,750	58,750
Office Services	69.95		25	100	50
Other Operating Supplies	32.50	6.70	25		
Outside Judges' Expense	13,070.22	14,757.16	45,000	30,000	20,000
Postage					
Professional Services	47,370.00	21,750.00	37,500	65,000	55,000
Reporting and Transcribing	76,282.69	42,202.10	64,200	110,000	90,000
Special Services	17.40		100	125	125
Storage — Motor Vehicles	79.30	57.10	100	150	150
Transportation, Local	91.48	11.15	100	100	100
Transportation Service	2,400.00	718.00	1,500	1,748	1,748
Witness Fees and Expense	9,371.49	4,246.83	9,000	10,100	10,000
TOTAL MAINTENANCE AND OPERATION	$ 372,822.21	$ 171,614.30	$ 415,077	$ 513,507	$ 434,152

SUPERIOR COURT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY					
Equipment	$ 84,458.94	$ 5,389.94	$ 143,488	$ 46,612	$ 605
1 Adding Machine $300					
1 Cabinet, Kardex, 14 drawer 130					
1 Cabinet, Kardex, 12 drawer 175					
TOTAL SUPERIOR COURT	$1,698,343.01	$ 750,287.86	$1,995,265	$2,496,561	$2,078,895

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $32,160

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 383.25	$ 17.25	$ 300	$ 300	$ 300
Repairs — Operating Equipment	105.25	9.00	67		
Repairs and Minor Changes		72.32	150	217	150
Stores Service					
Household Supplies	5.20		10	10	10
Office Services	78.66	38.04	180	180	150
Office Supplies	36.79	2.64	90	90	75
Other Operating Supplies			50	50	25
Postage	30.00		75	75	50
Stationery and Forms	282.27	6.17	100	100	100
All Other					
Artisan and Mechanic's Services			50	50	50
Communication			25	25	25
Jury Fees	2,880.00	860.00	4,750	4,750	3,000
Jury Mileage	2,226.15	602.10	3,900	3,900	3,000
Professional Services			25,000	25,000	15,000
Reporting and Transcribing	3,078.10	754.85	7,100	7,100	6,500
Traveling Expenses	96.00		25	25	25
Witness Fees and Expense	360.97		3,500	3,500	3,500
TOTAL MAINTENANCE AND OPERATION	$ 9,562.64	$ 2,362.37	$ 45,372	$ 45,372	$ 31,960
CAPITAL OUTLAY					
Equipment	$ 155.01	$ 4.10	$ 100	$ 200	$ 200
Books $100					
1 Cabinet, Filing 100					
TOTAL GRAND JURY	$ 9,717.65	$ 2,366.47	$ 45,472	$ 45,572	$ 32,160

County Clerk

CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court as well as certain duties performed in the Marriage License and Corporation Divisions. The work volume of the Department corresponds closely with that of the Superior Court. The Clerk's Office operates under a Fee Bill (4300a Pol. Code), and is almost self-supporting.

APPROPRIATIONS $1,121,578

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 892,018.65	$ 422,768.99	$ 997,000	$1,215,934	$1,116,801
Less Salary Savings				88,840	88,301
SALARIES AND WAGES—NET	$ 892,018.65	$ 422,768.99	$ 997,000	$1,127,094	$1,028,500
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 81.25	$ 20.10	$ 75	$ 156	$ 156
Rent of Office Equipment	18.00		72	50	50
Repairs — Operating Equipment	2.952.46	1,681.89	3,326	9,889	4,769
Repairs and Minor Changes	1.683.84	952.19	2,400	6,906	2,725
Stores Service					
Office Services	1.949.15	486.53	2.172	2,441	2,441
Office Supplies	3.989.37	3,208.49	7.118	6,724	4,624
Postage	5.496.36	1.935.99	6,000	6,000	5,500
Printing and Reproducing Supplies	10.184.90	4,626.93	12,912	14,000	13,000
Repairs and Minor Changes	235.95	34.25	75	100	100
Reports and Bulletins	17.47	23.12	24	30	30
Stationery and Forms	37.427.86	12,597.14	40.000	41.000	39.000
All Other					
Auto Mileage	302.40	150.28	450	542	500
Communication	501.65	225.99	605	615	575
Custodial Services	182.01	107.64	348	348	348
Heat, Light and Power Services		21.00	84	84	84
Office Services	53.97		25	25	25
Postage	19.77	5.07	20	20	20
Repairs — Operating Equipment	8.25		20	20	10
Special Services	40.76	1.90	2	13,208	
Storage — General	.75		3	5	5
Transportation, Local	354.65	121.05	400	400	370
Transportation Service	1.265.74	802.66	1.629	1.750	1,750
Traveling Expenses		10.05	12	50	50
TOTAL MAINTENANCE AND OPERATION	$ 66,766.56	$ 27,012.27	$ 77,772	$ 104,363	$ 76,132
Less Service Charges	125.00			585	585
TOTAL MAINTENANCE AND OPERATION—NET	$ 66,641.56	$ 27,012.27	$ 77,772	$ 103,778	$ 75,547

COUNTY CLERK—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 30,043.46	$ 1,118.68	$ 4,101	$ 30,329	$ 17,531
Books	$ 116					
3 Chairs, Executive	255					
1 Chair, Upholstered	60					
1 Lounge, Day Bed	100					
2 Sections, Bookcase	30					
1 Stool, Cashier, w/back	35					
1 Stool, cashier	35					
1 Timer, Automatic	225					
1 Barrel, Stainless Steel	65					
1 Barrel, Stainless Steel	85					
1 Safe, Mosler	760					
2 Cabinets, Filing, Kardex	165					
1 Cabinet, Filing, Kardex	200					
1 Cabinet, Card Filing	75					
587 Files, Single Unit	5,870					
2 Files, 20 drawer, cards	400					
15 Files, 3 drawer, w/lock	1,350					
1 File, 5 drawer, w/o lock	90					
52 Files, 5 drawer, w/o lock	5,200					
6 Lights, End	545					
6 Copyholders	210					
1 Machine, Adding	300					
5 Machines, Numbering	150					
7 Racks, Wood	270					
1 Typewriter, Electric, Gothic	390					
1 Typewriter, Elec, Standard	390					
1 Typewriter	160					
TOTAL COUNTY CLERK		**$ 988,703.67**	**$ 450,899.94**	**$1,078,873**	**$1,261,201**	**$1,121,578**

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems: determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $257,576

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 203,226.61	$ 95,757.43	$ 224,000	$ 252,558	$ 236,989
Less Salary Savings					18,408
SALARIES AND WAGES—NET	$ 203,226.61	$ 95,757.43	$ 224,000	$ 252,558	$ 218,581
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 783.77	$ 214.16	$ 700	$ 900	$ 900
Repairs — Operating Equipment	473.23	279.81	597	1,019	891
Repairs and Minor Changes	556.69	44.84	350	100	100
Stores Service					
Advertising Services	2.98	1.10	12	12	12
Household Supplies	175.28		315	240	240
Medical, Surgical & Laboratory Supplies	10,941.62	2,969.27	11,200	10,950	10,450
Office Services	196.79	35.08	100	100	100
Office Supplies	660.75	282.71	900	700	700
Postage	102.17	132.00	300	300	300
Printing and Reproducing Supplies				400	400
Repairs — Operating Equipment	37.19		50	50	50
Stationery and Forms	2,334.31	1,197.17	2,400	2,000	1,600
Wearing Apparel				75	75
All Other					
Auto Mileage	3,574.72	1,615.64	3,500	3,500	3,500
Burial of Indigents	87.50	15.00	100	100	100
Cleaning Services	200.00	50.00	200	200	200
Communication	270.10	95.10	275	275	275
Office Services	265.00	32.00	100	150	150
Special Services	32.40	10.00	25	25	25
Transportation of Deceased Persons	13,636.52	4,876.25	14,000	14,000	13,250
Transportation, Local	16.56		50	50	50
Transportation Service	72.00	40.00	79	80	80
Traveling Expenses	19.80		50	50	50
Witness Fees and Expenses	66.10	31.30	75	75	75
TOTAL MAINTENANCE AND OPERATION	$ 34,505.48	$ 11,921.43	$ 35,378	$ 35,351	$ 33,573

CORONER—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 12,342.07	$ 68.35	$ 69	$ 6,242	$ 5,422
Books	$ 200					
1 Cabinet, Kardex	100					
1 Camera	128					
1 Cut film and roll film	6					
1 Desk, flat top	90					
2 Dictating Machines, dictator	750					
3 Dictating Machines, transcribers	825					
1 Embalming Machine	295					
1 Exposure Meter w/case	33					
3 Fans, Electric	120					
1 Glascol Heater	17					
1 Knife Sharpener	13					
1 Kodachrome Adapter	6					
1 Microscope	359					
1 Parallex 2X	15					
1 Tripod	37					
1 Typewriter	350					
2 Typewriters	320					
1 Typewriter	250					
1 Viewer	8					
1 Recorder	1,500					
TOTAL CORONER		$ 250,074.16	$ 107,747.21	$ 259,447	$ 294,151	$ 257,578

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

Elective. The functions of the Sheriff are: Execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area. This budget includes the operating cost of the following divisions: Administration, Civil, including the Constabulary, Criminal, Records and Communications and Crime Prevention. Operating expenditures of the Jail, Honor Farm, and Detention Camps are covered by separate budget appropriations.

APPROPRIATIONS $4,853,914

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$3,579,346.78	$1,643,464.82	$4,012,300	$5,598,649	$4,572,162
Less Salary Savings				361,500	308,000
SALARIES AND WAGES—NET	$3,579,346.78	$1,643,464.82	$4,012,300	$5,237,149	$4,264,162
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 7,174.37	$ 2,083.00	$ 6,000	$	$
Repairs and Minor Changes	300.49	252.42	1,605	150	150
Rent of Equipment	36.00	25.00	60		
Repairs — Operating Equipment	461.37	617.94	1,362	954	954
Stores Service					
Laundry and Cleaning Supplies	188.72	124.10	320	300	80
Office Supplies	672.12	399.80	1,040	840	840
Other Operating Supplies	548.68	1,730.06	5,650	5,055	5,055
Postage	448.27	205.52	550	500	500
Repairs — Operating Equipment	76 82		100	100	100
Stationery and Forms	2,818.32	964.86	3,000	3,000	3,000
Wearing Apparel	950.05	1,462.87	9,000	5,000	5,000
All Other					
Auto Mileage	11,336.37	4,497.00	12,000	11,000	11,000
Communication	659.47	372.26	900	700	700
Criminal Investigation Expense	25,503.05	10,601.00	25,000	35,000	30,000
Rent of Buildings	1,200.00	600.00	800		
Special Services	852.98	246.73	1,025		
Traveling Expenses	2,701.22	666.58	3,900	3,700	2,200
Total Administration	$ 55,928.30	$ 24,849.14	$ 72,312	$ 66,299	$ 59,579
Civil Division					
Mechanical Service					
Auto Service	$ 603.85	$ 178.58	$ 700	$	$
Repairs and Minor Changes	21.69	11.68	25	25	25
Repairs — Operating Equipment	382.57	187.32	478	478	478
Stores Service					
Laundry and Cleaning Supplies	3.18	1.96	5	5	5
Office Supplies	315.04	151.54	480	425	425
Other Operating Supplies	13.22	2.63	26	25	25
Postage	2,980.12	908.16	3,000	3,000	3,000
Stationery and Forms	1,255.79	402.76	1,500	1,500	1,500

SHERIFF—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Civil Division—Continued					
All Other					
Auto Mileage	18,835.93	7,876.82	21,000	21,000	21,000
Expert's Services	98.10		50	50	50
Postage	17.43	7.07	15	15	15
Transportation, Local	851.17	354.18	900	900	900
Transportation Service	2,400.00	680.80	1,702	1,729	1,729
Traveling Expenses	57.95		60	60	50
Total Civil Division	$ 27,836.04	$ 10,763.50	$ 29,941	$ 29,212	$ 29,202
Civil—Constabulary Division					
Mechanical Service					
Auto Service	$ 315.07	$ 123.47	$ 500	$	$
Repairs — Operating Equipment	563.98	99.36	510	510	510
Stores Service					
Office Supplies	193.81	37.93	460	460	460
Other Operating Supplies	22.93	3.27	20	20	20
Postage	1,171.81	262.75	1,200	1,200	1,200
Stationery and Forms	494.17	86.82	500	500	500
All Other					
Auto Mileage Allowance	23,287.82	7,510.83	22,000	22,000	22,000
Communication	2,554.27	1,146.35	2,875	3,300	3,300
Heat, Light and Power Services	207.53	85.79	255	240	240
Repairs and Minor Changes	3,054.39	904.58	3,914	2,832	2,832
Transportation, Local	98.36	9.95	150	150	150
Traveling Expenses	36.00	23.20	75	75	75
Water Services	26.69	10.00	30	30	30
Total Civil—Constabulary Division	$ 32,026.83	$ 10,304.30	$ 32,489	$ 31,317	$ 31,317
Uniform Division					
Mechanical Service					
Auto Service	$ 123,655.34	$ 46,101.67	$ 128,800	$	$
Repairs and Minor Changes	1,379.56	808.18	4,325	2,346	1,000
Repairs — Operating Equipment	1,906.99	737.10	1,453	1,453	1,453
Stores Service					
Household Supplies	7.99	2.36	205	200	200
Laundry and Cleaning Supplies	2,185.11	877.80	3,000	3,500	3,000
Office Supplies	1,500.20	697.46	1,550	1,550	1,550
Other Operating Supplies	4,190.93	1,810.88	1,811	1,025	1,025
Postage	893.33	386.37	2,500	3,000	2,500
Professional Services	30.00	55.44	48	48	48
Repairs — Operating Equipment		76.04	150	150	150
Stationery and Forms	3,992.84	2,217.07	6,000	6,000	6,000
All Others					
Auto Mileage	38,138.55	14,309.20	35,000	35,000	1,000
Communication	19,926.09	8,297.60	23,000	23,000	23,000
Heat, Light and Power Services	8,815.58	3,305.81	9,300	9,300	9,300
Office Services	9.00	3.40	109	109	50
Professional Services	201.22	46.22	150	150	150
Rent — Buildings and Offices	23,384.99	8,540.00	20,000	18,960	18,960
Rent of Automotive Equipment		11,946.22	40,000	41,908	41,908
Traveling Expenses	745.00	431.78	500	1,200	1,000
Water Services	470.63	182.67	600	600	600
Total Uniform Division	$ 231,433.35	$ 100,833.27	$ 278,501	$ 149,499	$ 112,894

SHERIFF—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
MAINTENANCE AND OPERATION —Continued					
Records and Communications Division					
Mechanical Service					
Auto Service	$ 2,983.89	$ 997.70	$ 3,000	$ 175,000	$ 170,000
Repairs and Minor Changes	1,401.61	333.47	600	300	300
Repairs — Operating Equipment	442.90	271.46	486	786	786
Stores Service					
Laundry and Cleaning Supplies	102.98	17.29	100	100	100
Office Services	8.14	25.49	150	5,500	5,500
Office Supplies	1,298.37	608.53	2,400	950	950
Other Operating Supplies	4,104.15	1,793.26	10,054	6,035	6,035
Postage	452.34	126.09	400	400	400
Printing and Reproducing Supplies	4,321.36	1,471.49	5,000	6,000	6,000
Professional Services	53.00	38.50	50	50	50
Rent of Office Equipment	1,146.00	579.81	1,229	1,229	1,229
Repairs — Operating Equipment	40.16	34.49	100	100	100
Small Tools and Implements	971.64		2,154	500	500
Stationery and Forms	4,323.56	2,956.57	6,720	1,000	1,000
All Other					
Auto Mileage	1,906.39	736.45	1,700	1,700	1,700
Communication	19,127.12	21,027.29	44,400	54,400	54,400
Heat, Light and Power Services	1,029.01	411.64	1,075	1,075	1,075
Water Services	30.60	7.04	30	30	30
Total Records & Communications Division	$ 43,743.22	$ 31,436.57	$ 79,648	$ 255,155	$ 250,155
Detective & Crime Prevention Division					
Mechanical Service					
Auto Service	$ 8,467.27	$ 3,731.41	$ 11,000	$	$
Repairs — Operating Equipment	146.17	173.28	377	527	527
Repairs and Minor Changes	348.75	108.23	150		
Stores Service					
Insurance — Airplane	207.36	82.99	500	500	500
Medical, Surgical & Laboratory Supplies	420.23	262.87	500	500	500
Office Services	418.35	534.90	950		
Office Supplies	254.54	91.90	275	475	475
Other Operating Supplies	43.03	48.34	125	40	40
Postage	355.37	156.50	500	500	400
Repairs — Operating Equipment	951.72	2,526.70	3,060	3,000	3,000
Stationery and Forms	958.44	358.24	2,000	2,000	1,000
All Other					
Auto Mileage	37,530.16	15,479.44	45,000	79,000	79,000
Office Services	109.43		400	400	100
Special Services	5,597.27	2,427.51	5,550		
Transportation, Local	22.35	3.17	50	50	50
Total Detective and Crime Prevention Division	$ 55,830.44	$ 25,985.48	$ 70,437	$ 86,992	$ 85,592
TOTAL MAINTENANCE AND OPERATION	$ 446,798.18	$ 204,172.26	$ 563,328	$ 618,474	$ 568,739
Less: Service Charges	1,528.15	35.08	1,626	1,361	1,361
TOTAL MAINTENANCE AND OPERATION —NET	$ 445,270.03	$ 204,137.18	$ 561,702	$ 617,113	$ 567,378

SHERIFF—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment	$ 26,907.71	$ 4,614.15	$ 14,042	$ 67,178	$ 22,374
1 Air Conditioner	$ 175				
1 Bag, Gadget	25				
1 Balance, Visigram	390				
1 Blender, precision mix	50				
2 Book Cases, sections, w/top and base	66				
Books	200				
4 Cabinets, filing, 4 dr.	400				
5 Cabinets, filing, 4 dr.	425				
3 Cabinets, filing, 4 dr.	240				
13 Cabinets, filing, 2 dr.	1,300				
3 Cabinets, filing, 2 drawer	33				
1 Cabinet, filing, 3 dr.	90				
5 Cabinets, filing, 5 dr.	450				
1 Cabinet, 11 dr.	325				
6 Cabinets, filing, 5 dr.	744				
4 Cabinets, filing, 5 dr.	800				
1 Cabinet, filing, 3 dr.	95				
2 Cabinets, 20 dr.	150				
1 Cabinet, 5 shelf	80				
1 Cabinet, Pigeon Hole	125				
1 Carbon Residue Tester	40				
30 Chairs, folding	180				
15 Chairs, side	150				
1 Clock, Electric	16				
1 Comptometer	600				
1 Crucible, platinum	135				
1 Day Bed	90				
3 Desks, flat top	480				
1 Enlarger	250				
2 Exposure Meters w/case	60				
3 Fans, Electric	120				
1 Flash Tester	70				
1 Furnace, laboratory	65				
2 Furnaces, gas, fire box only	250				
4 Heaters, gas	200				
1 Heater, Precision	58				
1 Hot Plate, Precision	45				
1 Lens	30				
9 Lockers, clothes	180				
2 Microphones, crystal	40				
1 Microphone, w/stand	110				
1 Mixer, electric	52				
1 Monitor, F. M. Frequency	500				
4 Numbering Machines	120				
1 Public Address System	750				
2 Projectors	100				
1 Radio Monitor receiver	200				
10 Radios, 2 way mobile	4,750				
1 Range, gas	100				
2 Refrigerators	300				
1 Rewind—Splicer, film	30				
9 Stands, Typewriter	315				
3 Stepladders	27				
1 Table, kitchen	30				
1 Truck, flat	50				
10 Typewriters	1,700				
1 Typewriter	175				
22 Typewriters	3,520				
1 Visicam photomicrographic unit w/attachments	115				
1 Water Bath Precision	150				
2 Wheeldex, desk	58				
TOTAL SHERIFF	**$4,051,524.52**	**$1,852,216.15**	**$4,588,044**	**$5,921,440**	**$4,853,914**

Marshal Municipal Court—City of Compton

EXECUTION OF COURT ORDERS

Authority: Section 11d, Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.

APPROPRIATIONS $23,341

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$	$	$	$ 23,388	$ 23,388
Less Salary Savings					2,400
SALARIES AND WAGES—NET	$	$	$	$ 23,388	$ 20,988
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$	$ 250	$
Repairs — Operating Equipment				26	26
Stores Service					
Office Supplies				100	100
Postage				125	125
Stationery and Forms				225	225
Wearing Apparel				50	50
All Other					
Auto Mileage				1,300	1,300
Communication				450	450
Transportation, Local				77	77
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 2,603	$ 2,353
CAPITAL OUTLAY					
Equipment	$	$	$	$ 2,000	$
TOTAL MARSHAL MUNICIPAL COURT—CITY OF COMPTON	$	$	$	$ 27,991	$ 23,341

Marshal Municipal Court—City of Inglewood

EXECUTION OF COURT ORDERS

Authority: Section 11d, Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.

APPROPRIATIONS $29,882

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$	$	$	$ 26,664	$ 26,664
Less Salary Savings					1,210
SALARIES AND WAGES—NET	$	$	$	$ 26,664	$ 25,454
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$	$	$	$ 250	$
Repairs — Operating Equipment				26	26
Stores Service					
Office Supplies				100	100
Postage				175	175
Stationery and Forms				250	250
Wearing Apparel				50	50
All Other					
Auto Mileage				3,000	3,000
Communication				750	750
Transportation, Local				77	77
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 4,678	$ 4,428
CAPITAL OUTLAY					
Equipment	$	$	$	$ 2,500	$
TOTAL MARSHAL MUNICIPAL COURT—CITY OF INGLEWOOD	$	$	$	$ 33,842	$ 29,882

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $54,948

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 61,793.23	$ 28,125.00	$ 65,800	$ 73,500	$ 52,500
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,662.49	$ 791.26	$ 2,528	$ 3,875	$ 1,845
Repairs — Operating Equipment	122.00	101.56	173	369	97
Stores Service					
Office Services	65.04		31	75	38
Office Supplies	55.72	18.11	55	55	27
Other Operating Supplies		29.77	56	95	47
Postage	260.00	156.00	350	350	118
Stationery and Forms	252.44	131.23	400	400	200
All Other					
Communication		37.00	75	76	76
TOTAL MAINTENANCE AND OPERATION	$ 3,417.69	$ 1,264.93	$ 3,668	$ 5,295	$ 2,448
CAPITAL OUTLAY					
Equipment	$ 24.11	$ 30.53	$ 55	$ 70	$
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 65,235.03	$ 29,420.46	$ 69,523	$ 78,865	$ 54,948

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal and other State Courts—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

APPROPRIATIONS $326,666

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 267,569.18	$ 121,717.93	$ 290,300	$ 301,860	$ 301,860
Less Salary Savings					300
SALARIES AND WAGES—NET	$ 267,569.18	$ 121,717.93	$ 290,300	$ 301,860	$ 301,560
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7,589.03	$ 2,721.51	$ 7,830	$ 7,700	$ 7,700
Repairs — Operating Equipment	164.00	76.00	204	252	252
Repairs and Minor Changes	52.86	63.02	80	150	150
Stores Service					
Heat, Light and Power Services	118.48	15.55	100	100	100
Office Services	72.11	12.00	51	80	80
Office Supplies	469.48	165.89	330	330	330
Postage	1,438.80	760.00	1,500	1,500	1,500
Stationery and Forms	1,899.67	781.75	1,500	1,600	1,600
Wearing Apparel	20.91	348.91	360	50	50
All Other					
Auto Mileage	12,278.87	6,148.09	12,297	12,300	12,300
Communication	121.51	33.00	100	100	100
Transportation — Local	334.11	173.81	350	350	350
Transportation Service	120.00	56.00	112	114	114
Traveling Expense	160.40	17.33	55	70	70
TOTAL MAINTENANCE AND OPERATION	$ 24,840.23	$ 11,372.86	$ 24,869	$ 24,696	$ 24,696
CAPITAL OUTLAY					
Equipment	$ 596.04	$ 3.61	$ 60	$ 410	$ 410
Books $ 60					
1 Numbering Machine 30					
2 Typewriters 320					
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES	$ 293,005.45	$ 133,094.40	$ 315,229	$ 326,966	$ 326,666

Marshal Municipal Court—City of Pasadena

EXECUTION OF COURT ORDERS

Authority: Section 11d, Act 5238, Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $26,948

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 24,303.40	$ 10,880.00	$ 26,100	$ 26,664	$ 26,664
Less Salary Savings					1,704
SALARIES AND WAGES—NET	$ 24,303.40	$ 10,880.00	$ 26,100	$ 26,664	$ 24,960
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$ 32.50	$ 10.00	$ 20	$ 20	$ 20
Repairs and Minor Changes	13.22		15	15	15
Stores Service					
Office Services	75.10	20.40	100	100	100
Office Supplies	145.86	29.26	55	55	54
Postage	132.00	175.00	175	175	175
Stationery and Forms	271.80		50	50	50
All Other					
Auto Mileage	1,294.38	640.80	1,500	1,500	1,500
Transportation Service		37.00	73	74	74
TOTAL MAINTENANCE AND OPERATION	$ 1,964.86	$ 912.46	$ 1,988	$ 1,989	$ 1,988
CAPITAL OUTLAY					
Equipment	$ 848.13	$	$	$	$
TOTAL MARSHAL MUNICIPAL COURT—CITY OF PASADENA	$ 27,116.39	$ 11,792.46	$ 28,088	$ 28,653	$ 26,948

Marshal Municipal Court—City of Santa Monica

EXECUTION OF COURT ORDERS

Authority: Section 11, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $32,539

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 24,713.15	$ 12,160.46	$ 27,100	$ 29,940	$ 29,121
Less Salary Savings					962
SALARIES AND WAGES—NET	$ 24,713.15	$ 12,160.46	$ 27,100	$ 29,940	$ 28,159
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 691.38	$ 380.55	$ 1,217	$ 1,750	$ 1,550
Repairs and Minor Changes		14.44	40	40	15
Repairs & Operating Equipment	8.00	6.00	10	13	13
Stores Service					
Office Services	148.71	67.14	200	200	125
Office Supplies	64.78	3.25	60	90	90
Postage	116.00	66.00	150	200	175
Stationery and Forms		13.60	50	50	25
Wearing Apparel	16.55			25	25
All Other					
Auto Mileage	1,420.89	304.84	700	850	720
Communication	545.30	248.00	600	900	900
Transportation	60.00	38.00	159	159	77
Traveling Expenses	4.00	1.85	2		
TOTAL MAINTENANCE AND OPERATION	$ 3,075.61	$ 1,143.67	$ 3,188	$ 4,277	$ 3,715
CAPITAL OUTLAY					
Equipment	$ 95.02	$	$	$ 665	$ 665
1 Time Stamp $195					
1 Adding Machine 300					
1 Typewriter 170					
TOTAL MARSHAL MUNICIPAL COURT—CITY OF SANTA MONICA	$ 27,883.78	$ 13,304.13	$ 30,288	$ 34,882	$ 32,539

Mechanical Department

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS $1,193,534

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 375,231.46	$ 178,242.32	$ 479,100	$ 622,254	$ 535,744
Deductions					
Salary Savings	$	$	$	$	$ 49,412
Service Charges				71,042	56,282
Total Deductions	$	$	$	$ 71,042	$ 105,694
SALARIES AND WAGES—NET	$ 375,231.46	$ 178,242.32	$ 479,100	$ 551,212	$ 430,050
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 980.04	$ 285.30	$ 1,200	$	$
Repairs — Operating Equipment	7,293.92	3,395.68	12,302	72,328	72,328
Transportation Services	1,472.40	951.27	2,800		
Repairs and Minor Changes					
Agricultural Building	8,230.30	1,218.37	9,271	6,972	6,972
Aliso and Vignes Sts.				3,841	1,172
Braun Building	1,974.27	470.05	2,000	500	500
Brotherton Building				730	730
Civil Service Building	8,422.49	359.62	5,570	3,225	2,625
Carpenter Mill	2,009.10	364.74	1,500	1,500	1,500
Civic Center Building	12,371.37	4,712.55	13,373	21,216	21,216
County Shops	5,725.35		8,846	7,650	7,650
Engineering Building				22,000	22,000
Garnier Building				1,485	1,200
Hall of Justice	58,321.92	13,734.87	50,819	80,555	60,079
Hall of Records	40,280.75	12,959.86	31,916	53,510	45,720
Law Building	8,641.68	1,863.66	10,240	11,292	11,292
Lennox Civic Center	1,571.74	4,338.95	20,153	18,250	18,050
Market Street Garage	2,047.71	600.84	2,242	2,806	1,000
Milliron Building	3.67	164.92	3,000	2,175	2,000
Miscellaneous, N. O. C.	496.11	473.11	3,124	3,000	3,000
Municipal Courts Building	6,102.49	3,918.40	9,853	8,980	6,145
Municipal Courts Annex				1,200	1,000
North Spring Street (808)	12,290.70	3,805.05	16,819	25,042	25,042
Pasadena County Building	2,449.98	461.31	6,000	4,725	4,725
Probate Courts	1,211.84	1,286.04	2,805	5,130	5,130
Purchasing and Stores	485.81	432.63	800	1,000	1,000
Rainier Building		146.73	3,000	1,280	1,280
614 New High St.				765	765
630 N. Broadway				175	
Standards Building	1,738.27	108.66	1,870	922	751
Sugarman Building				4,000	4,000
3200 No. Main St.				600	600
232 Market and 327 N. San Pedro				1,630	1,630
W. C. T. U. Building	60.95	24.42	500	200	200
Various Buildings	355.32	2,188.96	2,189		

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION—Continued					
Repairs and Minor Changes (Extraordinary)					
Agricultural Building	8,770.40	95.62	3,412	13,690	11,690
Braun Building			604		
Carpenter Mill	64.32		4,038	8,345	1,995
Civic Center Building	2,910.92		5,959	16,811	16,811
County Shops—Zonal Avenue	6,276.87		21,753	20,737	18,249
Engineering Building				28,928	28,928
Hall of Justice	7,693.68	3,993.99	24,593	36,218	34,563
Hall of Records	23,150.49	139.12	28,278	33,805	15,505
Law Building	4,976.47	938.03	11,427	22,503	2,010
Lennox Civic Center				100	100
Market Street Garage	774.35	1,051.23	1,052	1,887	
Milliron Building				2,515	2,515
Miscellaneous, N. O. C.	8,378.93	1,547.33	1,735		
Municipal Courts Building			7,070	16,275	10,225
New High Street (635)			5,750		
North Spring Street (808)	402.43	7.76	6,535	2,694	634
Pasadena Courts				400	400
Probate Courts				750	750
Rainier Building				1,160	1,160
Unforeseen	126,807.71	98,271.38	98,272	150,000	50,000
Utilities paid on Combined Rate:					
Fuel	25,064.75	5,403.68	25,000	25,000	25,000
Heat, Light and Power Services	2,791.52	793.75	2,500	2,300	
Water Service	425.65	161.51	600	500	
Heat, Light and Power Services				3,100	3,100
Repairs and Minor Changes	4,199.46	1,169.94	2,200		
Repairs — Operating Equipment	1,297.05	2,728.08	7,500	7,025	7,025
Special Services	17,642.54	9,003.62	32,280		
Stores Service					
Fuel	9,804.13	113.12	9,450	17,450	17,450
Fire Protection Supplies				3,640	3,640
Household Supplies	871.17	241.00	1,800	1,200	1,200
Medical, Surgical and Laboratory Supp.				900	900
Office Supplies	4,895.76	2,448.95	5,500	6,000	4,000
Other Operating Supplies				6,000	6,000
Printing and Reproducing Supplies				1,500	1,500
Small Tools and Implements	2,706.16	1,004.72	4,000	15,000	8,000
Stationery and Forms				1,600	1,600
All Other					
Auto Mileage	940.28	307.96	525	1,600	800
Heat, Light and Power Services	92,669.52	43,627.11	100,515	147,000	144,400
Inspection and Regulation Services	2,250.00			1,119	1,119
Office Services	179.18	378.37	720	725	725
Rent of Equipment				25	25
Water Service	18,030.87	9,390.08	19,255	31,860	31,860
Disaster Utilities					
Mechanical Service					
Auto Service	94.30	41.05	300	440	440
Stores Service					
Office Supplies				700	700
All Other					
Office Services	.44			545	545
Rent of Office Equipment				1,000	1,000

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION—Continued					
Safety					
Structural Alterations—Guarding and Protective Equipment					
Assessor	297.44				
Charities:					
Bureau of Public Assistance			300	1,290	1,290
General Hospital	3,691.37		4,900	3,800	3,200
Harbor General Hospital	79.87		1,040	725	600
Long Beach Hospital			1,010		
Olive View Sanatorium	203.15		1,754	2,450	2,450
Rapid Treatment Center			495		
Rancho Los Amigos	2,506.55		1,110	1,050	1,050
County Art Institute			230	465	465
County Clerk			50		
Forester and Fire Warden				130	130
Health			1,257	2,407	1,867
History, Science and Art			152	152	152
Justice Courts			35	35	35
Juvenile Hall				1,856	1,101
Mechanical Department	12,439.45	4,021.40	11,349	13,749	9,178
Parks and Recreation	708.88	163.08	2,010	4,615	4,615
Patriotic Hall			1,451	625	625
Probation			300	1,130	1,100
Purchasing and Stores			100	200	200
Road Department	64.47		5,296		
Sheriff			139	750	750
Supervisors, Board		5.68	6		
Surveyor			30	120	120
TOTAL MAINTENANCE AND OPERATION	$ 578,598.71	$ 245,313.55	$ 687,829	$1,037,280	$ 816,794
Less Service Charges	19,328.15	19,483.32		$ 78,945	101,491
TOTAL MAINTENANCE AND OPERATION—NET	$ 559,270.56	$ 225,830.23	$ 687,829	$ 958,335	$ 715,303
CAPITAL OUTLAY					
Equipment	$ 47,355.03	$ 12,173.99	$ 37,382	$ 74,962	$ 48,181
Books	$ 200				
10 Book Shelves	300				
1 Filing Cabinet	250				
1 Desk, flat top	90				
1 Chair, rotary	25				
2 Filing Cabinets	30				
1 Kardex file	85				
5 Drafting Tables	750				
5 Drafting table stools	175				
1 Map file cabinet	500				
2 File sections, w/top	77				
1 Voltmeter	65				
1 Measure Meter	30				
12 Clocks, electric	120				
3 Gas Pumps	1,200				
2 High Voltage indicators	30				
1 Tachometer, w/attachments and case	125				
1 Electronic tube checker	135				
1 Teleheights instrument	25				
1 Portable high voltage oil filter	625				
12 Fans, electric	420				
10 Voltmeters	150				
3 Clocks, watchmen	255				

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued					
Equipment—Continued					
3 Comptometers, 8 bank	$1,800				
2 Adding Machines	600				
1 Adding Machine	300				
1 Typewriter, Electric	350				
3 Remote speaker stations	75				
1 Brake cylinder bleeder	45				
1 Hydraulic wheel puller	100				
1 Brake bleeder	35				
1 Headlight adjuster	375				
1 Motor drive for lathe	200				
1 Motor drive for pipe threader	355				
1 Motor drive for Amer. shaper	360				
1 Motor drive for radial drill press	335				
1 Motor for tool grinder	56				
1 Motor for tool grinder cylinder	68				
1 Reducing motor for trip hammer	350				
1 Cutter and tool grinder	3,000				
1 Hand motor tool	185				
1 main power switchboard	1,800				
1 Main power switchboard	5,600				
1 Power dist. switchboard	1,500				
1 Supply blower	190				
1 Sump pump	350				
2 Section lighting switchboards	5,000				
1 Sump pump	300				
1 Powder drive gun	65				
1 Powder drive gun	145				
1 Electric motor bearing press	75				
1 Armature undercutter	210				
2 Induction Motors	3,000				
21 Transformers	3,100				
1 Blower and motor for ventilating transformer	300				
1 Cylinder hone	70				
1 Set Chevrolet special tools	30				
1 Automatic cooling system cleaner	475				
12 Car stands	78				
3 Walker floor jacks	225				
1 Alemite meter	25				
1 Alemite portable loaded pump	15				
1 Alemite spring oiler	10				
1 Alemite H. P. chassis hose	36				
1 Test kit	45				
2 Battery toters	35				
1 Jari shock wrench set	80				
1 Metal rack	110				
1 Bench grinder	60				
1 Bench vise	25				
6 Bench vises	180				
1 Electric grinder and buffer with pedestal	375				
1 Portable electric shears	80				
1 Machinist vise	50				
1 Sander	95				
1 Electric drill, portable	40				
1 Welding and cutting torch	137				
1 Flaring tool	7				
1 Set taps and dies	60				
3 Machinist vises	95				
1 Grinder, pedestal type	160				
1 Sanding machine w/air hose and lubricator	180				
1 Air control unit, w/ regulating valve	40				

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Paint spray gun	45					
1 Polisher	65					
1 Electric drill	200					
1 Electric hammer	250					
1 Electric drill, pistol grip	40					
1 Bench drill	75					
3 Bench vises	60					
3 Machinist vises	45					
2 Stands for portable electric drills	50					
2 Portable pipe vises	50					
1 Set electric motor bearing reamers	60					
1 Motor armature balancing tool	60					
1 Set bushing and bearing tool with case	20					
1 Tapping attachment for drill press	65					
1 Pipe bender	130					
1 Set bus bar bending attachments	75					
1 Electric eel	320					
3 Die heads w/dies	75					
1 Shaft for driving receding die stocks	28					
1 Ratchet and die head	45					
3 Three way stocks and dies	33					
3 Ratchet stocks and dies	60					
3 Pipe reamers	36					
3 Fire pots	45					
1 Suction cleaner	175					
1 Heavy crimper and beader	65					
1 Porto power jackless pump	35					
1 Cylinder truck with rubber tires	30					
6 Concrete buggies, 2 wheels	240					
6 Wheelbarrows, 2 wheels	250					
1 Acetylene tank	30					
1 Oxygen tank	30					
1 Metal washbin	39					
15 Prestolite tanks	450					
1 Skilsaw and Skilsaw radial support	400					
2 Pavement breakers w/air hose and demolition tools	500					
1 Motor Drive	350					
2 Pavement breakers w/spring type retainer	560					
1 Tilting arbor saw w/motor	860					
1 Drill press	134					
2 ¾ H. P. Motor	126					
1 Shaper	169					
1 ¾ H. P. Motor	87					
1 Jig saw	162					
1 Belt sander	140					
1 Gasoline paint burning outfit	25					
2 Sanders	30					
2 Extension ladders	26					
2 Extension ladders	32					
2 Extension ladders	50					
1 Machine trowel for concrete floors	400					
1 Hoist	45					
1 Hoist	65					

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Safety Division:						
1 Cabinet	200					
1 Sprinkler Alarm Gong	300					
1 Cabinet	200					
1 Cabinet	200					
2 Cabinets	400					
20 Transfer Pumps	400					
1 Graflex Film Pack Holder	15					
1 Flash Gun	125					
1 Cabinet	200					
TOTAL MECHANICAL DEPARTMENT		$ 981,857.05	$ 416,246.54	$1,204,311	$1,584,509	$1,193,534

Motor Vehicles

Purchase of Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $378,730

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY					
Equipment					
Accessories	$	$	$ 4,000	$ 4,000	$ 4,000
Motor Vehicles	382,592.94	75,987.01	301,000	626,595	374,730
TOTAL MOTOR VEHICLES	$ 382,592.94	$ 75,987.01	$ 305,000	$ 630,595	$ 378,730

Aviation Department

DEVELOPMENT AND OPERATION OF AIRPORTS

It is the duty of this department to develop, operate, and maintain County owned or leased airports and to assist in fostering the development and regulation of all phases of aviation as related to Los Angeles County.

APPROPRIATIONS $64,640

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
SALARIES AND WAGES	$	$ 7,882.69	$ 12,000	$ 60,552	$ 29,206
Less Salary Savings					2,700
SALARIES AND WAGES—NET	$	$ 7,882.69	$ 12,000	$ 60,552	$ 26,506
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 401.79	$ 1,250	$ 2,376	$ 1,500
Repairs and Minor Changes		1,253.98	3,500	9,500	6,000
Repairs — Operating Equipment		211.74	517	34	34
Stores Service					
Apricultural, Botanical and Animal Supplies			50	250	250
Control Tower Service				25,400	
Fire Protection Supplies			896	3,000	1,000
Heat, Light and Power Services		56.81	90	1,500	500
Household Supplies			100	750	250
Medical, Surgical and Laboratory			50	250	100
Office Services		11.50	37	125	
Office Supplies		86.08	150	750	250
Other Operating Supplies		36.82	50	50	50
Postage		20.00	50	100	100
Small Tools and Implements		318.47	1,600	3,000	2,000
Stationery and Forms		43.91	75	200	200
All Other					
Auto Mileage		111.05	125	350	200
Communication			50	50	50
Heat, Light and Power Services		1,250.96	3,600	7,800	3,600
Office Services		127.56	128	450	300
Professional Services				3,000	3,000
Rent of Special Equipment			10,000	20,000	17,000
Traveling Expenses		202.87	550	1,350	1,350
Water Service		50.72	250	500	400
TOTAL MAINTENANCE AND OPERATION	$	$ 4,184.26	$ 23,118	$ 80,785	$ 38,134
CAPITAL OUTLAY					
Equipment	$	$ 896.88	$ 897	$ 2,533	$
TOTAL AVIATION DEPARTMENT	$	$ 12,963.83	$ 36,015	$ 143,870	$ 64,640

Janitors

CUSTODIAL SERVICES FOR COUNTY OFFICES

The following expenditures represent the cost of keeping in a clean and sanitary condition various buildings occupied by county offices, and providing elevator service to over 10,000,000 persons per year.

APPROPRIATIONS $646,484

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
SALARIES AND WAGES	$ 499,792.80	$ 243,651.28	$ 515,000	$ 748,470	$ 721,654
Deductions					
Salary Savings	$	$	$	$	$ 63,596
Services Charges (Road)				66,300	66,300
Total Deductions	$	$	$	$ 66,300	$ 129,896
SALARIES AND WAGES—NET	$ 499,792.80	$ 243,651.28	$ 515,000	$ 682,170	$ 591,758
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 432.06	$ 199.43	$ 700	$ 745	$ 745
Repairs — Operating Equipment	497.27	52.57	100	105	71
Repairs and Minor Changes	198.30	287.85	760	1,060	760
Stores Service					
Cleaning Services	1,233.02	375.00	375	2,200	1,500
Household Supplies	6,114.43	3,037.11	6,500	7,600	7,200
Laundry and Cleaning Supplies	37,104.81	16,864.41	51,920	54,932	49,900
Office Supplies	69.44	57.65	112	132	132
Repairs and Minor Changes	24.49	36.23	75	75	75
Stationery and Forms	113.12	72.36	150	150	100
All Other					
Auto Mileage	52.92	41.40	150	150	100
Cleaning Services	1,800.00	450.00	1,800	1,800	900
Reports and Bulletins		53.81	75	75	75
Transportation Service	87.00	50.00	99	101	101
TOTAL MAINTENANCE AND OPERATION	$ 47,726.86	$ 21,577.82	$ 62,816	$ 69,125	$ 61,659
Less Service Charges	9,432.25	9,308.17		8,150	8,150
TOTAL MAINTENANCE AND OPERATION—NET	$ 38,294.61	$ 12,269.65	$ 62,816	$ 60,975	$ 53,509
CAPITAL OUTLAY					
Equipment	$ 6,898.14	$ 471.48	$ 751	$ 3,231	$ 1,217
1 Buffer, Electric	$ 65				
16 Dollies, small	128				
7 Stools, Elevator	84				
3 Trucks, Mop	100				
2 Floor Machines, Buffing	390				
2 Vacuum Cleaners	390				
2 Hand Trucks	60				
TOTAL JANITORS	$ 544,985.55	$ 256,392.41	$ 578,567	$ 746,376	$ 646,484

Miscellaneous Special Appropriations

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES					
Reporter's Salary Fund	$ 114,490.98	$ 53,353.96	$ 135,000	$	$
MAINTENANCE AND OPERATION					
Civic Center Authority Fund	$ 145.89	$	$	$	$
Jury Instruction Form Fund	349.52				
TOTAL MAINTENANCE AND OPERATION	$ 495.41	$	$	$	$
CAPITAL OUTLAY					
Equipment					
Civic Center Authority Fund	$ 741.97	$	$	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	**$ 115,728.36**	**$ 53,353.96**	**$ 135,000**	**$**	**$**

Protection to Person and Property

Total Appropriations **$3,769,647**

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

APPROPRIATIONS $923,742

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 633,928.36	$ 247,445.93	$ 675,000	$ 758,556	$ 687,448
Less Salary Savings					73,800
SALARIES AND WAGES—NET	$ 633,928.36	$ 247,445.93	$ 675,000	$ 758,556	$ 613,648
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 22.35	$ 48.95	$ 100	$ 100	$ 100
Repairs and Minor Changes	1,094.18	1,446.69	4,000	2,500	2,500
Repairs — Operating Equipment	2,357.77	1,380.73	2,991	3,500	3,500
Stores Service					
Office Services	4,478.28	4,396.31	16,000	31,000	31,000
Office Supplies	3,808.27	3,746.43	7,500	8,500	7,500
Postage	3,853.86	2,819.60	6,000	26,000	26,000
Printing and Reproducing Supplies	51,258.92	61,925.81	150,000	175,000	130,000
Rent of Office Equipment	30,844.23	12,892.80	32,000	35,000	35,000
Stationery and Forms	34,302.50	11,313.94	35,600	40,000	36,000
All Other					
Communication	.62		3	175	175
Office Services	42.83	16.11	50		
Transportation Service		84.00	168		
Postage	17,527.25	5,012.48	20,030		
Transportation — Local	126.30		150		
Traveling Expenses	60.63		50	250	250
TOTAL MAINTENANCE AND OPERATION	$ 189,777.99	$ 105,083.85	$ 274,642	$ 322,025	$ 272,025
Less Service Charge					1,200
TOTAL MAINTENANCE AND OPERATION —NET	$ 189,777.99	$ 105,083.85	$ 274,642	$ 322,025	$ 270,825

RECORDER—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 97,967.90	$ 748.55	$ 21,840	$ 51,359	$ 39,269
24 Bookcases, sectional	$19,200					
1 Chair, rotary arm	65					
1 Desk, double	200					
1 File, 6 drawer	165					
14 Files, 2 drawer	75					
1 Sorter Rack	35					
2 Panel Board	75					
80 Wooden Shelving Sections	16,000					
2 Hand Trucks, 2 wheels	74					
1 Hand Truck, 4 wheels	75					
1 Steel Cart, 4 wheels	30					
6 Book and Page Numbering Machines	480					
6 Lamps, Desk	180					
10 Numbering Machines	300					
1 Cash Register	1,000					
1 Seal	50					
1 Sharpener for Drills	25					
8 Water Coolers	200					
4 Subject Holders for Photostat	800					
6 Electric Fans	240					
TOTAL RECORDER		$ 921,674.25	$ 353,278.33	$ 971,482	$1,131,940	$ 923,742

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

APPROPRIATIONS $144,749

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 118,675.50	$ 55,121.99	$ 131,000	$ 145,084	$ 145,084
Less Salary Savings					7,372
SALARIES AND WAGES—NET	$ 118,675.50	$ 55,121.99	$ 131,000	$ 145,084	$ 137,712
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$ 357.85	$ 219.00	$ 487	$ 655	$ 655
Repairs and Minor Changes	10.10	14.11	75	575	500
Stores Service					
Office Services	106.66	355.77	356	272	272
Office Supplies	448.09	264.00	813	546	546
Postage	1,275.50	432.00	1,160	1,160	1,160
Reports and Bulletins	735.05	424.08	815	825	825
Stationery and Forms	1,769.93	626.49	1,725	1,770	1,770
All Other					
Auto Mileage	430.98	182.77	462	558	550
Communication	19.08		25	25	25
Fees and Charges on Insolvent Estates	40.15			75	50
Postage	2.48	.87	5	5	3
Transportation Service	120.00	72.00	146	148	148
Traveling Expenses		21.23	50	100	100
Transportation — Local	150.00	78.55	260	273	273
TOTAL MAINTENANCE AND OPERATION	$ 5,465.87	$ 2,690.87	$ 6,379	$ 6,987	$ 6,877
CAPITAL OUTLAY					
Equipment	$ 2,350.78	$	$	$ 3,720	$ 160
1 Typewriter $160					
TOTAL PUBLIC ADMINISTRATOR	$ 126,492.15	$ 57,812.86	$ 137,379	$ 155,791	$ 144,749

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Deparment gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $47,440

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 23,935.43	$ 11,134.15	$ 27,000	33,336	$ 29,208
Less Salary Savings					1,800
SALARIES AND WAGES—NET	$ 23,935.43	$ 11,134.15	$ 27,000	$ 33,336	$ 27,408
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 8,988.74	$ 2,385.48	$ 8,400	$ 11,315	$ 11,000
Repairs and Minor Changes	89.93	10.76	400	100	75
Repairs to Motor Vehicles				50	50
Repairs — Operating Equipment	255.00	163.49	234	433	433
Stores Service					
Educational and Recreational Supplies	353.27	97.54	250	500	500
Medical and Laboratory Supplies	23.51	28.65	30	75	75
Office Services	42.10	39.04	69	84	84
Office Supplies	772.09	118.44	725	700	700
Postage	250.00	85.00	250	300	300
Printing and Reproducing Supplies	365.35	369.00	500	800	700
Repairs — Operating Equipment	22.77		50	100	50
Small Tools and Instruments	23.76	27.86	100	100	100
Stationery and Forms	425.43	461.63	880	1,000	1,000
All Other					
Communication	1,546.25	708.53	1,720	1,825	1,620
Educational and Recreational Supplies	148.63	76.29	175	200	200
Laundry and Cleaning Supplies				25	25
Office Services	51.14	5.46	20	70	70
Storage of Motor Vehicles	2.25			10	10
Transportation Service	178.69	130.00	275	279	279
Traveling Expenses	1,838.44	416.67	1,516	2,035	1,935
TOTAL MAINTENANCE AND OPERATION	$ 15,387.35	$ 5,123.84	$ 15,594	$ 20,001	$ 19,206

FARM ADVISOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY					
Equipment	$ 3,365.12	$	$	$ 4,667	$ 826
1 Mower bar attach. for garden tractor $100					
1 Sprayer, Knapsack 40					
Books 50					
1 Locker, double 50					
2 Blackboards 20					
1 Electrophotometer w/accessories 235					
1 Camera, Crown Graphic 205					
1 Flash equipment for above 35					
1 Carrying case for above camera 16					
1 Tripod for above camera 15					
1 Range finder 40					
2 Cases, storage, glass slides 20					
TOTAL FARM ADVISOR	$ 42,687.90	$ 16,257.99	$ 42,594	$ 58,004	$ 47,440

Forester and Fire Warden

CONTROL AND PREVENTION OF FOREST AND STRUCTURAL FIRES—SUPERVISION OF FORESTRY

Appointive. The character of services represented by this budget are: Fire control, fire prevention, and enforcement of fire prevention laws in the unincorporated area of the county; administrative functions governing the operation of thirty-three Fire Protection Districts operating under District Act; abatement of weed nuisance and fire hazards on vacant lots in the lowland and semi-mountainous areas; erosion control and reforestation; enforcement of the State Fish and Game regulations in the county and waters adjacent thereto; and, in cooperation with the Probation Department, the operation of three camps for Juvenile Court Wards engaged on fire control and the construction and maintenance of fire prevention facilities.

APPROPRIATIONS $1,769,858

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$1,269,476.15	$ 592,057.16	$1,272,000	$1,974,265	$1,753,143
Deductions:					
Salary Savings	$	$	$	$ 120,172	$ 110,172
Service Charges				388,140	302,616
Total Deductions	$	$	$	$ 508,312	$ 412,788
SALARIES AND WAGES—NET	$1,269,476.15	$ 592,057.16	$1,272,000	$1,465,953	$1,340,355
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service—Assigned Cars	$ 45,442.79	$ 21,180.65	$ 43,000	$ 54,327	$ 52,828
Repairs and Minor Changes	273.86	7.62	20	20	20
Repairs to Motor Vehicles	25,337.71	6,988.95	19,000	24,733	21,925
Repairs — Operating Equipment	3,091.37	2,098.93	4,634	5,097	5,002
Stores Service					
Agricultural, Botanical and Animal Supplies				2,174	2,174
Automobile Supplies				32,747	32,747
Cleaning Services				995	995
Educational and Recreational Supplies	177.37	5.13	10	1,351	851
Food	79,104.60			90,903	82,483
Fire Protection Supplies	10,055.62	6,495.90	18,000	22,379	18,454
Fuel Supplies				6,133	5,633
Household Supplies	1,662.58	1,350.13	4,600	6,944	4,869
Inspection and Regulation Services				266	266
Laundry and Cleaning Supplies	3,867.75	2,290.94	5,387	6,047	6,047
Medical and Surgical Supplies				191	191
Office Services				773	773
Office Supplies	4,690.24	2,140.50	6,000	2,735	2,735
Other Operating Supplies	454.83	269.62	750	30,881	27,281
Postage				807	757
Printing and Reproducing Supplies				2,985	2,985
Rent of Office Equipment				60	60
Rental of Motor Vehicles				2,920	2,000
Repairs — Operating Equipment				2,191	2,041
Repairs and Minor Changes				30	30
Reports and Bulletins				60	60
Small Tools and Implements	60,131.39	26,213.15	66,956	2,387	2,087
Special Services				1,000	1,000
Stationery and Forms				500	450
Warehouse Stock Revolving Fund	14,299.73	1,368.41	5,000	20,000	
Wearing Apparel	7,874.56	44,460.60	90,000	13,624	13,624

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	32,248.76	16,542.75	40,000	46,962	44,329
Communication	3,252.05	2,005.00	4,120	11,119	11,119
Compensation of Juveniles	26,665.75	12,700.00	27,000	27,405	27,405
Fire Protection Control (F.P.D.)		3,447.60	5,256	4,480	4,480
Heat, Light and Power Services	9,373.97	4,820.60	9,953	10,800	9,953
Insurance	1,921.70	667.51	2,140	2,543	2,543
Insurance — Workmen's Comp.			3,071	3,251	3,251
Motion Picture Operator — Exam.	210.00	60.00	270	270	270
Office Services	1,509.01	1,294.25	2,800	2,200	2,200
Rent of Motor Vehicles	20,629.45	9,480.43	40,000	37,416	37,416
Rent of Buildings				900	900
Rent of Grounds				720	720
Rent of Telephone Pin Space				1,041	1,041
Special Services	7,521.98	686.34	4,665	2,614	2,614
Storage — General				60	60
Telephone Lines Leased	3,901.04	1,953.52	3,415		
Transportation — Local	25.88	42.55	436	50	50
Transportation Service	240.00	98.00	197	447	447
Traveling Expenses	60.51	135.78	477	988	988
Water Service	778.86	517.11	1,148	1,020	1,020
Inventory	5,493.64				
TOTAL MAINTENANCE AND OPERATION	$ 370,297.00	$ 169,321.97	$ 408,305	$ 489,546	$ 441,174
Less Service Charges	45,685.23	18,320.50	46,142	79,301	52,405
TOTAL MAINTENANCE AND OPERATION—NET	$ 324,611.77	$ 151,001.47	$ 362,163	$ 410,245	$ 388,769
CAPITAL OUTLAY					
Equipment	$ 42,964.38	$ 29.73	$ 20,030	$ 63,069	$ 40,734
4 Air Guns, grease	$ 232				
4 Battery Chargers	356				
Books	177				
1 Cabinet, Medicine, w/mirror	20				
20 Call Boxes — Telephone	400				
3 Chairs, High Point	39				
2 Chairs, High Back Upholstered Seat	92				
13 Chairs, Posture	455				
8 Chairs, Rotary	160				
1 Clock, Electric	8				
1 Couch, Studio, Upholstered	88				
1 Desk, Dispatcher's	1,000				
2 Desks, Flat top	180				
1 Drill, Electric, Portable	55				
1 Electric Heater	21				
1 Engine, Gasoline	113				
2 Fans, Electric, Floor	80				
1 Fan, Electric, Ceiling	48				
1 Filing Cabinet, w/lock	80				
2 Fire Extinguishers	128				
50 Fire Extinguishers, Carbon Dioxide	1,500				
4 Fire Extinguishers, Dugat w/bracket	312				
1 F. M. Radio Transmitter and Receiver	2,358				
33 F. M. Radio Units	18,810				
1 Food Dispenser	350				
1 Frequency Monitor	248				
1 Gauge, Pitot	65				
1 Gong, Fire Alarm	31				
5 Grinders, Electric	300				

FORESTER AND FIRE WARDEN—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued						
Equipment—Continued						
10 Heaters	2,300					
4 Heaters	604					
6 Heaters, Oil	252					
1 Heater, Water, 20 Gals.	105					
2 Heaters, Wall, Electric	42					
2 Heaters, Gas, Circulating	132					
1 Heater, Water, Electric	65					
1 Heater, Oil, 30,000 B.T.U.	42					
1 Incinerator	23					
2 Lamps, Desk	24					
2 Lawnmowers	58					
1 Machine, Adding	300					
1 Machine, Caculating	710					
1 Main Station Radio Control Console	290					
1 Map Rack	34					
1 Map Rack, w/stand	230					
3 Masks, Air	600					
2 Microphones	110					
1 Milliameter — Volt Ohm	44					
3 Monitor Receiver, F. M. w/cabinet	711					
1 Motor, Electric	90					
1 Projector	565					
1 Pump, Jack	98					
1 Pump, Water	250					
1 Range, Mess	82					
2 Ranges, Electric	386					
1 Refrigerator	235					
3 Refrigerators	690					
1 Sander, Electric	70					
1 Sink, 3 Comp. w/heater	420					
9 Stools, steel	216					
1 Telephone Switchboard	500					
4 Telephones	84					
20 Telephones, Magneto	700					
1 Tester, Generator Armature	20					
1 Testing Gauge Set	158					
12 Torches	144					
5 Typewriters	850					
1 Water Softening Unit	325					
1 Water Softening Unit	235					
1 Wheeldex	204					
1 Wire Cutter, Electric	30					
TOTAL FORESTER AND FIRE WARDEN		$1,637,052.30	$ 743,088.36	$1,654,193	$1,939,267	$1,769,858

Agricultural Department

AGRICULTURAL LAW ENFORCEMENT

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey; registration of orchards; compilation of statistics.

APPROPRIATIONS $424,049

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 317,486.61	$ 145,054.13	$ 353,000	$ 404,691	$ 391,709
Deductions					
Salary Savings	$	$	$	$ 23,000	$ 20,267
Service Charges				14,000	14,000
Total Deductions	$	$	$	$ 37,000	$ 34,267
SALARIES AND WAGES—NET	$ 317,486.61	$ 145,054.13	$ 353,000	$ 367,691	$ 357,442
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 1,540.66	$ 942.41	$ 1,968	$ 2,651	$ 2,651
Repairs and Minor Changes	98.28	5.31	650	1,300	1,300
Repairs — Operating Equipment	414.58	319.40	539	836	836
Stores Service					
Agricultural, Botanical and Animal Supplies				14,000	14,000
Educational and Recreational Supplies		31.52	50	500	200
Laundry and Cleaning Supplies	11,198.53	8,060.89	14,350		
Medical, Surgical and Laboratory Supplies	83.79	7.62	28	75	75
Office Services	3,172.95	1,621.96	3,220	105	105
Office Supplies	431.29	199.65	300	460	460
Other Operating Supplies	341.34	72.79	330	330	330
Postage	1,127.34	410.50	1,100	1,100	1,100
Printing and Reproducing Supplies				400	400
Repairs — Operating Equipment	223.37	151.37	200	200	200
Small Tools and Implements	180.47		110	150	150
Special Services	54.50	8.50	75	200	100
Stationery and Forms	545.37	245.55	325	3,700	3,700
Storage — General	15.50	16.25	20	15	15
Transportation, Local	7.50		250	250	250
Wearing Apparel	44.10		32	25	25
Inventory	1,530.57		500		
All Other					
Auto Mileage	31,580.50	14,614.28	36,000	38,000	36,000
Communication	219.01	85.62	210	550	550
Heat, Light and Power Services	33.59	12.53	30	30	30
Office Services	28.68	40.80	70	146	146
Other Operating Supplies	408.65	26.63	80	80	80
Postage	4.39	.85	5	5	5
Rent	900.00	450.00	1,188	1,174	1,174
Storage — Motor Vehicles	192.00	96.00	192	288	288
Transportation Service	120.00	149.00	298		
Transportation, Local	314.64	3.45	250		
Traveling Expenses	775.25	359.55	650	1,000	1,000
Total General Services	$ 55,586.85	$ 27,962.43	$ 63,020	$ 67,570	$ 65,170

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION—Continued					
Beneficial Insect Production					
Mechanical Service					
Auto Service	$ 142.85	$ 58.80	$ 200	$ 225	$ 225
Repairs and Minor Changes	209.78		75	50	50
Repairs — Operating Equipment	38.95	1,510.11	2,047	125	125
Stores Service					
Agricultural and Animal Supplies	2,180.11	150.00	2,525	1,725	1,725
Other Operating Supplies	169.75	19.47	175	201	201
Rent of Special Equipment			25	50	50
Storage — General	243.28	31.55	300	225	225
All Other					
Auto Mileage	446.58	166.04	400	425	425
Communication	138.10	61.00	125	140	140
Heat, Light and Power Services	628.04	322.91	750	675	675
Repairs — Operating Equipment			10	10	10
Total Beneficial Insect Production	$ 4,197.44	$ 2,319.88	$ 6,632	$ 3,851	$ 3,851
Predatory Animal Control	$ 3,087.58	$ 1,138.07	$ 3,250	$ 3,533	$ 3,533
Pest Abatement Under Commercial Contract	$	$	$ 2,000	$ 2,500	$ 2,500
Pest Abatement Under Notice or Agreement	$ 3,222.84	$ 459.69	$ 1,500	$ 3,200	$ 3,200
TOTAL MAINTENANCE AND OPERATION	$ 66,094.71	$ 31,880.07	$ 76,402	$ 80,654	$ 78,254
Less Service Charges	11,132.10	4,715.08	13,500	12,000	12,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 54,962.61	$ 27,164.99	$ 62,902	$ 68,654	$ 66,254
CAPITAL OUTLAY					
Equipment	$ 3,143.68	$ 5.13	$ 40	$ 5,840	$ 353
Books $ 75					
4 Cabinets, Filing 25					
1 Chair, Executive 85					
3 Clocks, Electric 48					
1 Drill, electric 40					
2 Fans, electric 80					
TOTAL AGRICULTURAL DEPARTMENT	$ 375,592.90	$ 172,224.25	$ 415,942	$ 442,185	$ 424,049

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic live stock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS $138,698

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 91,547.70	$ 43,108.45	$ 109,000	$ 141,202	$ 121,202
Less Salary Savings					8,846
SALARIES AND WAGES—NET	$ 91,547.70	$ 43,108.45	$ 109,000	$ 141,202	$ 112,356
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,931.05	$ 558.19	$ 2,068	$ 2,997	$ 2,600
Repairs and Minor Changes	26.95	28.41	45	50	45
Repairs — Operating Equipment	108.51	67.86	137	178	178
Stores Service					
Agricultural, Botanical and Animal Supplies	90.41	263.68	825	1,130	1,130
Cleaning Services	118.41	31.99	138	138	130
Medical, Surgical and Laboratory	371.11	193.37	475	475	450
Office Services	687.91	392.79	959	959	874
Office Supplies	55.72	60.42	119	119	119
Other Operating Supplies	72.62	100.35	200	202	202
Postage	120.00	263.75	350	350	325
Stationery and Forms	249.74	408.55	476	540	500
Wearing Apparel	142.32		400	400	400
All Other					
Auto Mileage	10,013.76	4,959.53	13,860	15,000	14,000
Communication	1,207.46	585.27	1,490	1,680	1,600
Local Transportation	136.77	159.80	328	340	300
Office Services	13.97	4.18	35	75	60
Other Operating Supplies	21.65	7.90	30	30	20
Rent of Buildings and Offices	2,400.00	1,200.00	2,400	2,400	2,400
Traveling Expenses	180.42	125.97	200	200	175
TOTAL MAINTENANCE AND OPERATION	$ 17,948.78	$ 9,412.01	$ 24,535	$ 27,263	$ 25,508
CAPITAL OUTLAY					
Equipment	$ 1,053.69	$ 75.79	$ 200	$ 1,989	$ 834
Books $150					
1 Bookcase 128					
1 Cabinet, filing 80					
2 Cabinets, Base—steel 100					
1 Lamp — Desk 24					
1 Paraffin Embedding Bath 47					
1 Sink, Cabinet — steel 145					
1 Typewriter 160					
TOTAL LIVE STOCK DEPARTMENT	$ 110,550.17	$ 52,596.25	$ 133,735	$ 170,454	$ 138,698

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils.

APPROPRIATIONS $198,535

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 143,726.20	$ 66,192.41	$ 162,000	$ 185,751	$ 178,715
Less Salary Savings					7,189
SALARIES AND WAGES—NET	$ 143,726.20	$ 66,192.41	$ 162,000	$ 185,751	$ 171,526
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,791.14	$ 1,728.59	$ 5,027	$ 7,840	$ 7,463
Repairs — Operating Equipment	838.79	364.60	675	2,035	2,010
Repairs and Minor Changes	256.14	113.55	1,195	300	300
Water Service	507.40		700	750	750
Stores Service					
Medical, Surgical and Laboratory Supplies	263.15	152.47	550	1,110	1,110
Office Services	481.42	374.63	890	1,205	1,135
Office Supplies	135.77	66.45	200	225	175
Other Operating Supplies	68.79	301.98	302		
Postage	217.96	84.00	235	275	250
Repairs and Minor Changes	144.57		100	100	
Rent of Special Equipment	72 00				
Stationery and Forms	385.34	58.52	300	345	300
Small Tools and Implements	1,065.11	254.54	1,000	1,960	1,960
Undistributed		401.53	402		
Wearing Apparel				50	50
All Other					
Auto Mileage	5,092 98	2,641.32	6,500	7,680	6,008
Communication	76.47	32.25	91	222	222
Exhibits				250	250
Office Services	81.12	28.35	50	100	100
Special Services		11.02	20	150	100
Storage of Motor Vehicle	10.00	8.25	10	20	20
Transportation, Local	255.77	11.88	400	1,825	1,390
Transportation Service	60.00	62.00	154	35	35
Traveling Expenses	577.00	188.50	700		
TOTAL MAINTENANCE AND OPERATION	$ 15,380.92	$ 6,884.43	$ 19,501	$ 26,477	$ 23,628

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY					
Equipment	$ 4,530.95	$	$	$ 5,773	$ 2,181
Books $ 25					
1 Chair, Posture 35					
3 Clocks, Electric 48					
1 Fan, Electric 50					
1 Table 30					
2 Stands 50					
1 Stand 5					
2 Hand Trucks 90					
1 Hand Truck 75					
3 Carrying Cases, weights and Tools 90					
2 Graduates w/ case 164					
1 Reel — Cable 150					
4 Reels w/cable 220					
1 Sling w/trolley 35					
2 Tool Boxes 50					
1 Valve Seat Grinder 210					
2 Stop Watches, Electric 72					
1 Apparatus — Cloud and Pour Test 45					
2 Apparatuses, Tetraethyl Lead Test 55					
2 Transformers 112					
1 Transformer — Sodium Lamp 15					
1 Stirrer for Flash Tester 35					
1 Bath, for Gum Tester 185					
1 Bath, Visibility, constant Temperature 185					
2 Heat Control Apparatuses 150					
Structural and Non-structural Improvement					
Fireproof Shelter for Flammable Liquid	$	$	$	$ 1,200	$ 1,200
TOTAL CAPITAL OUTLAY	$ 4,530.95	$	$	$ 6,973	$ 3,381
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 163,638.97	$ 73,076.84	$ 181,501	$ 219,201	$ 198,535

Pound Department

IMPOUNDING OF STRAY ANIMALS AND LICENSING OF DOGS

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

APPROPRIATIONS $122,576

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 73,451.40	$ 37,001.26	$ 85,000	$ 119,410	$ 95,544
Less Salary Savings					13,600
SALARIES AND WAGES—NET	$ 73,451.40	$ 37,001.26	$ 85,000	$ 119,410	$ 81,944
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7,331.61	$ 2,410.20	$ 8,000	$ 9,860	$ 9,860
Repairs and Minor Changes	351.77	19.38	150	1,500	1,500
Repairs — Operating Equipment	34.00	24.00	48	200	150
Stores Service					
Advertising Services	19.05				
Food	968.54	405.46	2,000	2,400	2,000
Household Supplies				75	75
Laundry and Cleaning Supplies	286.24	374.91	600	200	200
Medical, Surgical and Laboratory Supplies	171.13	91.55	200	200	150
Office Supplies	1,022.60	338.22	600	200	200
Other Operating Supplies				100	100
Postage	301.92	301.10	1,202	1,200	900
Reports and Bulletins				200	200
Small Tools and Implements				25	25
Special Services			60	60	60
Stationery and Forms	987.36	147.84	1,200	1,200	1,200
Wearing Apparel			75	100	
All Other					
Auto Mileage	3,447.66	1,513.12	4,000	6,000	4,000
Communication	286.16	108.01	250	2,900	2,660
Heat, Light and Power Services	183.54	69.16	200	275	200
Humane Society Contracts	6,495.80	3,065.00	7,355	7,355	7,355
Impounding, Feeding, Advertising and Destruction of Dogs	2,655.50	1,243.00	3,000	3,000	3,000
Office Services	70.42		50	55	55
Other Operating Supplies	16.00			100	100
Refunds of Impounding Fees	5,452.93	2,923.55	7,000	7,000	7,000
Special Services	263.02	154.03	290	300	300
Transportation Service		89.00	179	182	182
Water Service	102.96	38.85	160	160	160
TOTAL MAINTENANCE AND OPERATION	$ 30,448.21	$ 13,316.38	$ 36,619	$ 44,847	$ 41,632
Less Service Charges	574.00	377.60	900	1,000	1,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 29,874.21	$ 12,938.78	$ 35,719	$ 43,847	$ 40,632
CAPITAL OUTLAY					
Equipment	$ 413.70	$	$	$ 4,705	$
TOTAL POUND DEPARTMENT	$ 103,739.31	$ 49,940.04	$ 120,719	$ 167,962	$ 122,576

Health and Sanitation

Total Appropriations **$3,038,405**

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $2,283,803

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$1,738,700.68	$ 894,841.39	$1,935,100	$2,854,033	$2,632,743
Deductions					
Salary Savings	$	$	$	$ 291,754	$ 254,268
Service Charges				443,374	443,374
Total Deductions	$	$	$	$ 735,128	$ 697,642
SALARIES AND WAGES—NET	$1,738,700.68	$ 894,841.39	$1,935,100	$2,118,905	$1,935,101
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,777.59	$ 2,471.18	$ 6,000	$ 7,120	$ 7,120
Repairs — Operating Equipment	3,000.28	2,038.20	4,036	5,192	5,192
Repairs and Minor Changes	18,047.68	7,921.80	34,450	32,644	28,824
Stores Service					
Cleaning Services	8,979.07	4,751.92	9,550	9,550	9,550
Educational and Recreational Supplies	211.08	90.82	200	200	200
Expert's Services	218.75	765.25	1,150	300	300
Food	39.92	73.88	250	253	253
Household Supplies	5,603.86	2,192.53	5,720	6,470	5,970
Laundry and Cleaning Supplies	1,875.27	848.40	2,250	2,888	2,888
Medical, Surgical and Laboratory Supp.	39,286.26	21,867.39	48,000	52,085	48,000
Office Services	1,616.76	654.55	1,370	1,370	1,370
Office Supplies	4,296.27	2,529.01	5,210	6,598	5,534
Other Operating Supplies	2,673.62	2,119.62	4,570	4,570	4,570
Postage	5,232.97	2,718.23	5,800	7,070	7,070
Printing and Reproducing Supplies	16,708.04	9,105.89	21,750	28,046	24,950
Rent of Office Equipment	4,492.00	2,268.00	5,000	6,650	6,650
Repair — Operating Equipment	1,290.98	653.92	1,450	1,450	1,450
Reports and Bulletins				7,640	4,245
Small Tools and Implements	130.11	151.88	350	350	350
Stationery and Forms	15,764.83	8,587.05	18,250	19,375	19,375
Wearing Apparel	1,015.99	838.36	1,810	2,338	1,810
All Other					
Auto Mileage	90,830.13	51,101.80	106,000	123,700	109,700
Beach Quarantine—Park and Recreation Department	11,323.40	3,500.00	14,000	28,457	28,457
Board and Care of Animals	985.20	617.60	1,300	1,440	1,440
Care of Grounds — Park and Recreation Department	7,028.70	2,077.39	7,475	15,307	15,307
Cleaning Services	15.66	1.84	2		
Communication	36,745.28	21,225.51	41,930	51,234	45,234
Educational Services				200	
Heat, Light and Power Services	19,093.98	9,052.70	21,500	23,650	21,500
Medical, Surgical and Laboratory Supplies — L. A. G. H.	866.26	221.81	620	800	800
Office Services	1,888.01	1,059.08	2,680	3,658	3,658
Other Operating Supplies	1,050.19	194.53	394	450	450
Postage	20.96	11.46	25	25	25
Rent — Buildings and Offices	4,656.00	2,058.00	5,400	5,760	5,400
Special Services	2,289.84	626.05	1,740	2,200	2,200
Transportation, Local	256.30	275.66	600	600	600
Transportation Services	4,000.00	2,286.00	4,571	5,122	5,122
Traveling Expenses	2,726.45	1,844.72	3,840	4,150	3,313
Water Services	1,260.02	758.14	1,550	1,550	1,550
TOTAL MAINTENANCE AND OPERATION	$ 320,297.71	$ 169,560.17	$ 390,793	$ 470,462	$ 430,427
Less Service Charges	40,701.52	11,449.14	85,000	80,704	85,754
TOTAL MAINTENANCE AND OPERATION—NET	$ 279,596.19	$ 158,111.03	$ 305,793	$ 389,758	$ 344,673

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment	$ 25,001.92	$	$	$ 53,344	$ 4,029
3 Cabinets $ 90					
5 Files, I. B. M. 1,250					
3 Cases, Milk Sampling 150					
1 Clock, 16					
2 Scales, Adult 100					
5 Sediment Testers 200					
1 Dark Field Illumination Unit 65					
2 Incubators 600					
1 Water Bath 230					
1 Extinguisher 10					
1 Adding Machine 300					
1 Numbering Machine 30					
1 File — Microfilm 250					
1 Pneumothorax Machine 88					
1 Microfilm Reader 650					
TOTAL HEALTH DEPARTMENT	$2,043,298.79	$1,052,952.42	$2,240,893	$2,562,007	$2,283,803

Health Department — Public Health Fund

CONSERVATION OF HEALTH: REGULATION AND PROMOTION OF SANITATION

Expenditures to be made from State grants for expansion of community health services. Under supervision of County Health Department.

APPROPRIATIONS $426,684

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
SALARIES AND WAGES	$ 92,881.29	$	$ 265,860	$ 362,595	$ 362,595
MAINTENANCE AND OPERATION					
Services and Supplies	$ 7,926.96	$ 150.00	$ 31,910	$ 42,464	$ 42,464
CAPITAL OUTLAY					
Equipment	$ 56,919.07	$ 2,164.44	$ 23,740	$ 24,225	$ 21,625
Structural and Non-structural Improvements					
Remodel X-Ray Room — Compton	$ 2,542.32	$	$	$	$
Light Fixtures — Torrance	159.12				
Mop Sink — Whittier	142.82				
Wash Bowl — Whittier	171.02				
Storage Shed Improvement—Whittier	277.89	12.17	220		
Sink, Clinic Room—Bellflower	111.65				
Total Structural and Non-structural Improvements	$ 3,404.82	$ 12.17	$ 220	$	$
TOTAL CAPITAL OUTLAY	$ 60,323.89	$ 2,176.61	$ 23,960	$ 24,225	$ 21,625
TOTAL HEALTH DEPARTMENT—PUBLIC HEALTH FUND	$ 161,132.14	$ 2,326.61	$ 321,730	$ 429,284	$ 426,684

Air Pollution Control District Hearing Board

AIR POLLUTION INVESTIGATIONS

Appointive. Makes investigations and examinations of air pollutant conditions on appeals from citations; acts as review panel and may extend periods of variances; amends regulations of District in conformity with the Health and Safety Code; revokes permits of persons and firms, effecting suspension of their operations until compliance with laws is observed.

APPROPRIATIONS $21,919

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$	$ 4,451.00	$ 20,000	$ 21,408	$ 18,876
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 563.27	$ 564	$	$
Repairs and Minor Changes	28.69	34.98	100		
Repairs — Operating Equipment		22.00	22	113	113
Stores Service					
Office Services	23.33	4.36	3,325		
Office Supplies	132.13		280	230	230
Other Operating Supplies	134.75	54.82	65	25	25
Postage	36.00		400	200	200
Stationery and Forms		14.86	2,000	200	200
All Other					
Auto Mileage Allowance		27.12	1,000	340	340
Communication			35	10	10
Reporting and Transcribing	40.00	173.40	7,000	3,000	1,900
Special Services			469	25	25
TOTAL MAINTENANCE AND OPERATION	$ 394.90	$ 894.81	$ 15,260	$ 4,143	$ 3,043
CAPITAL OUTLAY					
Equipment	$ 1,296.13	$	$	$	$
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 1,691.03	$ 5,345.81	$ 35,260	$ 25,551	$ 21,919

Air Pollution Control District

CONTROL OF SMOKE, FUMES, AND DUST NUISANCES

Appointive. To determine the sources, nature, extent and/or degree of atmospheric contaminants and to enforce the provisions of all laws or ordinances pertaining to the control, alleviation, abatement or elimination of air pollution from any source whatsoever.

APPROPRIATIONS $305,999

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
SALARIES AND WAGES	$ 103,463.90	$ 74,491.53	$ 244,000	$ 288,281	$ 271,723
Less Salary Savings					32,927
SALARIES AND WAGES—NET	$ 103,463.90	$ 74,491.53	$ 244,000	$ 288,281	$ 238,796
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,137.95	$ 1,817.33	$ 9,962	$ 14,450	$ 14,075
Heat, Light and Power Services			3,375	1,000	750
Rent of Building and Offices	120.00		4,200	3,840	3,840
Rent of Office Equipment	50.00				
Repairs — Operating Equipment		24.00	90	537	437
Repairs and Minor Changes	1,122.64	521.59	3,150	500	500
Stores Service					
Cleaning Services	8.94	.33	15		
Medical, Surgical and Laboratory	1,237.92	1,118.11	1,550	4,500	3,650
Office Services	321.39	205.39	600	600	600
Office Supplies	1,672.13	296.48	1,500	1,000	800
Other Operating Supplies	171.61	432.57	900	900	500
Postage	283.00	292.00	1,000	850	750
Printing and Reproducing Supplies	18.45	385.32	2,500	712	712
Professional Services	42.00	97.77	700	10,000	10,000
Reports and Bulletins				250	200
Stationery and Forms		481.96	2,500	1,060	960
All Other					
Auto Mileage	3,161.51	2,559.50	6,306	4,342	4,222
Communication	992.38	1,003.37	3,430	3,904	3,904
Insurance — Workmen's Compensation				785	727
Office Services	260.35	195.21	2,027	550	550
Postage	4.26	3.49	25	5	
Professional Services		1,277.25	22,278	15,000	12,000
Special Services	22,728.15	13.76	850	500	300
Transportation Service	1,223.12	124.00	1,547	276	276
Traveling Expenses	520.63		700	1,350	1,000
TOTAL MAINTENANCE AND OPERATION	$ 38,076.43	$ 10,849.43	$ 69,205	$ 66,911	$ 60,753

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY					
Equipment	$ 11,272.32	$ 2,528.91	$ 32,000	$ 9,100	$ 6,450
Books	$ 250				
1 Monochromatic Assembly w/ Lithium Fluoride Optics	2,200				
2 SO2 Autometers	4,000				
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 152,812.65	$ 87,869.87	$ 345,205	$ 364,292	$ 305,999

Highways and Bridges

TOTAL APPROPRIATIONS $26,835,931

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS, ROADS AND BRIDGES

Road Commissioner Appointive. The functions of the Road Department are prescribed by law and the Board of Supervisors. They include planning, surveying, designing, maintenance and construction of county highways, roads, bridges and culverts; installation and maintenance of traffic signals; and operation of detention camps for construction of roads by county jail prisoners.

APPROPRIATIONS $26,835,931

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND					
SALARIES AND WAGES					
Payroll Clearance Account	$3,218,125 65	$1,571,291.93	$5,646,978	$6,550,135	$6,550,135
Less Payroll Distributed Account	3,218,125 65	910,659.45	5,646,978	6,550,135	6,550,135
SALARIES AND WAGES—NET	$	$ 660,632.48	$	$	$
MAINTENANCE AND OPERATION					
Suspense					
Suspense Charges Account	$1 539 887 63	$ 841,677.83	$3,000,000	$3,000,000	$3,000,000
Less Distributed Charges Account	1,539,887.63	232,793.02	3,000,000	3,000,000	3,000,000
Suspense—Net	$	$ 608,884.81	$	$	$
Administration and Overhead					
Administration—Main Office	$ 132 594 33	$ 42,001 61	$ 134 298	$ 185,000	$ 185,000
Bridge Division General Engineering	23,118.38	4,289 29	23,297	50,685	50,685
Employees' Retirement	145,292.13	162,275.60	204,550	225,000	225,000
General Engineering—Roads	169,695 61	45,400.20	123 876	150,856	150,856
Insurance — Auto Liability	5,000.00		5,000	5,000	5,000
Permit Section	40,771.18	11 933.11	23,866	25,000	25,000
Permit Section Fees—Credit	Cr. 57,696.30	Cr. 22,248.25	Cr. 44,496	Cr. 25,000	Cr. 25,000
Rights of Way Division	16,295.77	5,910.33	70,250	60,000	60,000
Traffic Committee	5,642.49	1,411.44	3,944	7,000	7,000
Traffic Accident Research	5,970 24	1 159.41	13,283	17,986	17,986
Traffic Signal Division Engineering	14,152.63	5,677.72	18,693	38,949	38,949
Underground Structure Records	9 245 93	6,279.46	14,558	30,000	30,000
Warehouse & Shop Operation Overhead	173,670.59	51,245.61	51,246		
Workmen's Compensation	55,883.93	3,407.75	58 263	60,000	60,000
Materials and Supplies Undistributed			150,000	150,000	150,000
Ordinary Maintenance					
Bridge & Culvert Maintenance	99,901.68	5,438 04	50,438	150,000	150,000
Erosion Control				7,000	7,000
Higgins Building		43,513.64	175,500	225,000	225,000
Maintenance of Parking Meters		904.20	6,875		
Maintenance of Equipment	32,767 62	10 076.10	25,125	35,000	35,000
Permit Repairs	139,573.82	30,621.47	61,242	50,000	50,000
Permit Repair Reimbursement	Cr.185,526.63	Cr. 68,419.36	Cr. 136,838	Cr. 50,000	Cr. 50,000
Power Street Sweeping	92,675 24	29,351.70	165,354	200,000	200,000
Road Maintenance:					
District No. 1	205,794.41	186,074.63	530 838	487,621	487,621
District No. 2	22,510.33	6,160.14	41,149	38,324	38,324
District No. 3	33,357.33	2,944.30	45,885	32,671	32,671
District No. 4	140,888.71	91,876.14	207,628	125,033	125,033
District No. 5	36,774.65	100,715.81	298,484	293,265	293,265
Soil Sterilization	38,005.55	12,217.56	40,000	55,000	55,000
Snow Removal	15,920.36	90.91	15,876	20,000	20,000
Storm Damages	24,753.77		70,276	75,000	75,000
Traffic Lane Marking	89,771.67	31,637.34	125,832	179,467	179,467
Traffic Signal Maintenance	49,662.09	9,492 33	72,926	134,273	134,273
Traffic Signs, Non-illuminated	20,921 13	6,040.08	12,080	16,566	16,566
Warehouse Grds. & Bldgs. Maintenance	12,815.19	2,228 87	10,000	13,000	13,000
Special Road Maintenance					
Angeles Forest Highway (5)				50,000	50,000
Angeles Vista Blvd. (4)		7,257.04	7,390	7,500	7,500
Avenue W (4)		13,926.10	14,201		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Special Road Maintenance—Continued					
Avenue E (5)	32,601.49				
Avenue Q-8 (5)	4,371.53				
Aviation—116th to El Segundo (4)	7,325.30				
Bandini Blvd.				9,600	9,600
Big Tujunga Canyon Road (5)	2,795.14	338.56	10,265	10,000	10,000
Bouquet Canyon Road (5)	17,901.78				
Carson Street (4)	6,129.26			6,300	6,300
Clark Avenue (1)			12,000		
Detention Camps (1-4-5)	31,066.66	2,529.81	32,342	10,000	10,000
Elizabeth Lake-Pine Canyon Rd. (5)		17,747.52	19,535		
Fortieth Street E. (5)		41,958.44	57,471		
Gage Avenue (1)		6,424.37	7,551		
Gladstone Avenue (1)	8,832.29				
Glendora Mt. Road (1)	9,759.37		7,500		
Govenor Mine Road (5)		3,650.39	4,545		
Inglewood Avenue (4)		5,681.74	6,053		
Juanita Avenue (1)	7,673.38				
Kagel-Lopez Canyon Road (5)	1,789.45	382.79	2,000	5,000	5,000
La Puente	10,736.62			15,000	15,000
Little Tujunga Canyon Road (5)	4,220.48	1,221.72	7,650	10,000	10,000
Lyons-H'way 99 to San Fernando (5)	15,925.14				
Malibu Canyon Road (5)	1,027.73		3,100		
Mt. Wilson Way (5)		10.42	1,836		
Mt. Wilson—Red Box Road				25,000	25,000
90th Street (5)	38,031.66				
110th Street W. (5)		19,919.11	24,308		
Palos Verdes Drive N.		45,228.23	48,228		
Paramount Blvd.				9,750	9,750
Pear Blossom Highway (5)	11,808.41	3,227.58	10,000	15,000	15,000
Pico Canyon Road (5)		3,534.28	16,000		
San Antonio Canyon Road (1)			6,400		
Sand Canyon-Soledad Can. S'ly (5)	4,493.12				
San Gabriel Division	2,223.34				
San Jose Hills Road (1)				15,000	15,000
Santa Anita Canyon Road (1)	1,412.24	22.09	23	5,000	5,000
Sepulveda Blvd. (4)			9,000		
Soledad Canyon Road (5)		19,239.51	29,239		
Streets in La Habra Heights (1)	16,000.00	16,986.65	16,987		
Streets in Sta. Monica Mt. Subdiv. (4)	11,606.13	2,946.35	9,946	10,000	10,000
Streets in Sta. Monica Mt. Subdiv. (5)		7,008.99	9,008	20,000	20,000
Topanga Canyon Road (5)		20,638.41	29,638		
Tuna Canyon Road (4)		6,852.97	7,303		
Tuna Canyon and Fernwood (5)		10,799.88	13,890		
Tweedy Lane (1)				3,500	3,500
25th Street et al	13,301.69				
Valley Blvd. (1)				10,000	10,000
Washington Blvd. (1)				16,000	16,000
Supervisorial—Undistributed					
Undistributed (2)				1,285	1,285
Undistributed (4)			1,890		
Road Betterments					
Betterment of Roads (1)	406,712.37	179,336.76	358,672	300,000	300,000
Betterment of Roads (2)	29,168.29	18,966.80	30,966	20,000	20,000
Betterment of Roads (3)	11,231.07		25,270	15,000	15,000
Betterment of Roads (4)	154,156.79	93,734.88	177,468	105,000	105,000
Betterment of Roads (5)	243,833.12	59,392.63	230,392	285,000	285,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions					
Federal Reserve Roads	25,000.00	25,000.00	25,000	25,000	25,000
Payments to Prisoners	69,693.58	35,005.22	90,215	100,000	100,000
Weed Control—County Districts	12,907.24	7,360.21	15,000	16,000	16,000
Highways through Cities—					
Special Projects:					
Arcadia-Baldwin Ave.				92,000	92,000
Arcadia-Colorado Blvd. (1)		35,000.00	35,000		
Arcadia-Duarte Road (1)				6,000	6,000
Bell-Florence Avenue (1)				25,750	25,750
Burbank-Riverside Drive				45,000	45,000
Claremont-Mills Avenue				44,000	44,000
Compton-Alameda (4)		286.31	287	27,287	27,287
Compton-Alameda & Olive Street (4)				1,848	1,848
Compton-Rosecrans Avenue (4)		79,263.00	170,263	95,000	95,000
Compton-Santa Fe Avenue (4)	10,762.63			8,296	8,296
Culver City-La Cienega Blvd. (4)				36,000	36,000
El Monte-Meeker Avenue				26,000	26,000
Glendale-Brand Blvd. (5)	21,639.00	50,000.00	100,000		
Glendale-Glenoaks Blvd. (5)				50,000	50,000
Glendale-San Fernando Road (5)				1,850	1,850
Hawthorne-120th Street				18,000	18,000
Inglewood-Century Blvd. (4)		21,119.79	79,942		
Inglewood-La Cienega Blvd. (4)		29.21	15,000		
Inglewood-120th Street (4)				12,000	12,000
Long Beach-Long Beach Blvd. Br.	300,000.00				
Long Beach-Belhart Blvd. (4)		16.82	218		
Long Beach-Orange Avenue				4,377	4,377
Long Beach-Pacific Avenue				4,590	4,590
Long Beach-Willow Street Bridge	200,000.00				
Los Angeles-Box Canyon Road	365.21	1,055.45	3,000		
Los Angeles-Exposition Blvd. (2)				10,000	10,000
Los Angeles-Hollywood Freeway			142,220		
Los Angeles-Hill Street & Bdwy (3)		1,500.00	1,500	318,500	318,500
Los Angeles-La Cienega Blvd.			45,000		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions—Continued					
Highways Through Cities—Special Projects—Continued					
Los Angeles-L. A. River Freeway				9,884	9,884
Los Angeles-Normandie Avenue (2)			40,000		
Los Angeles-Osage & 83rd Street			7,500		
Los Angeles-Western Avenue (4)			320,000		
Los Angeles-Wilmington & Lomita (4)				4,806	4,806
Montebello-Olympic Blvd.				142,000	142,000
Montebello-Slauson Avenue (1)	11,900.00				
Montebello-Washington Blvd.				88,000	88,000
Pasadena-Del Mar Avenue (5)				40,000	40,000
Pasadena-Hermanos Street (5)		1,000.00	1,000		
Pasadena-Mountain Street			1,000		
Pasadena-Sierra Bonita Avenue (5)		1,000.00	1,000		
Pomona-Mills Avenue				78,000	78,000
San Gabriel-Del Mar Avenue (1)		1,525.00	1,525		
San Gabriel-Del Mar & Valley (1)				18,000	18,000
San Gabriel-San Gabriel Blvd. (1)	1,673.00	471.00	471	19,700	19,700
Signal Hill-Newport Avenue				65,750	65,750
Vernon-Boyle Avenue (1)		51,544.48	112,485		
Vernon-Downey Road				25,000	25,000
West Covina-Badillo Street				17,500	17,500
West Covina-Citrus Avenue (1)				2,500	2,500
West Covina-Covina Avenue (1)			1,500	15,000	15,000
West Covina-Lark Ellen (1)			3,000		
Torrance-Hawthorne Blvd. (4)			1,890		
Torrance-Western Avenue (4)			112,500		
Special Projects-Various				113,250	113,250
Aid to Cities					
Undistributed				1,762,517	1,762,517
Alhambra (1)	63,306.84	Cr. 4,172.16	25,828	18,755	18,755
Alhambra-Glendon Way		3,000.00	3,000		
Arcadia (1)	Cr. 637.39		20,252	34,961	34,961
Avalon (4)				1,915	1,915
Azusa (1)				11,924	11,924
Bell (1)		8,010.00	8,010	15,206	15,206
Bell-Florence Ave.				3,000	3,000
Beverly Hills (4)			15,221	162,820	162,820
Burbank (5)	75,657.56		42,929		
Claremont (1)	5,500.31	1,193.44	3,916		
Compton (4)	5,372.43	9,077.29	29,577	7,598	7,598
Compton-Douglas & Winona		3,700.00	3,700		
Compton-Cressy & Kemp		2,300.00	2,300		
Compton-Plum St., et al.	13,100.00				
Compton-Tajauta Ave., et al.	17,000.00				
Covina (1)	3,500.00			698	698
Culver City (4)	8,944.19				
Culver City-Wesley Dr., et al.	20,000.00				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
El Monte (1)	1,566.82		2,500	1,650	1,650
El Monte-Mildred & Meeker			5,044		
El Segundo (4)	11,000.00			21,536	21,536
Gardena (4)	21,240.20	10,728.28	10,729		
Glendale (5)	71,874.63	98,028.58	98,029	18,679	18,679
Glendora	Cr. 70.35			5,791	5,791
Hawthorne (4)				19,861	19,861
Hawthorne-124th St.		300.00	300		
Hawthorne-126th St.		6,000.00	6,000		
Hawthorne-Various		825.00	825		
Hermosa Beach (4)	Cr. 287.14		14,000	331	331
Hermosa Beach-16th St.		10,000.00	10,000		
Huntington Park	21,612.11	16,110.27	16,111		
Inglewood	31,695.75	24,463.93	24,464		
La Verne (1)			16,803		
Long Beach	177,217.60		143,901		
Los Angeles (1-2-3-4-5):					
Acama Street				660	660
Addison Street				1,125	1,125
Alabama Avenue				2,388	2,388
Aliso Street			1,500		
Amigo Street	2,893.00				
Arieta Avenue				3,200	3,200
Arminta Street				8,526	8,526
Beachy Street				2,400	2,400
Berry Avenue				1,000	1,000
Blanchard Canyon Road				1,930	1,930
Carlson Circle Bridge				6,500	6,500
Cliff Drive				1,373	1,373
Covert Street				470	470
Day Street	1,550.00				
De Soto Street				13,780	13,780
Durkee Avenue				525	525
Ethel Avenue				8,000	8,000
Fallbrook Avenue				1,000	1,000
Geyser Avenue			8,801		
Gresham Avenue				1,723	1,723
Hazeltine Avenue				2,500	2,500
Broadway and Hill Streets			50,370		
Jordan Street				2,288	2,288
Kelvin Drive	30,000.00				
Kyle Street	3.30			2,100	2,100
Lassen Street Bridge				1,100	1,100
Leadwell Street				3,953	3,953
Lomita Blvd.				56	56
Maintenance of Streets	9,295.74	4,089.96	10,000		
Odessa Avenue				4,800	4,800
Pollard Avenue				5,962	5,962
Remmet Avenue				2,288	2,288
Reseda Avenue				3,517	3,517
Romaine Street		2,435.00	2,435		
Sherman Grove and Fenwick				3,800	3,800

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
Los Angeles—Contd.					
Stagg Street				4,250	4,250
Sunset Blvd.	46,250.00				
Vassar Street				2,288	2,288
Valario Street	1,838.00				
Wells Drive				3,000	3,000
Wentworth Avenue				6,199	6,199
Wilbar Avenue Bridge				4,000	4,000
Zelzah Avenue		7,383.00	7,383		
Various Streets	1,301,844.92	1,079,112.28	1,079,113		
Undistributed			2,500		
Lynwood	10,051.87				
Lynwood-Norton Avenue		5,025.94	18,774		
Manhattan Beach (4)	8,700.00			30,595	30,595
Maywood (1)	12,000.00			40,458	40,458
Monrovia (1)	41,735.91		15,329	11,401	11,401
Montebello (1)			8,500	54,575	54,575
Montebello-Slauson Avenue			600		
Monterey Park (1)	35,580.71			12,952	12,952
Palos Verdes Estates	4,000.92	2,000.00	2,000		
Pasadena-Chester Avenue			24,939		
Pasadena-Hermanos Street		1,000.00	1,000		
Pasadena	116,650.82		61,044		
Pomona (1)				107,305	107,305
Redondo Beach (4)	21,419.83	Cr. 2,758.43	Cr. 6,258	21,840	21,840
Redondo Beach-Ridge Lane		7,000.00	7,000		
San Fernando	8,146.47	6,753.21	6,754		
San Gabriel (1)	6,631.21	3,000.00	4,525	203	203
San Marino (1)	151.00			34,418	34,418
Santa Monica (4)	32,547.91	Cr. 5,200.00	Cr. 5,200	61,448	61,448
Sierra Madre (1)			17,054		
Signal Hill (1)	17,544.72	7,328.21	7,329		
South Gate (1)	43,560.26	913.23	7,706	16,416	16,416
South Gate-Indiana Avenue		5,670.00	5,670		
South Gate-Palm Pl., et al				11,114	11,114
South Gate-San Antonio Ave., et al				6,538	6,538
South Gate-Tweedy Boulevard			2,000		
South Pasadena (5)	12,836.40	5,246.34	10,317	8,549	8,549
Torrance (4)	36,537.39	19,663.00	19,663		
Vernon (1)				17,988	17,988
West Covina (1)	16,327.29			18,927	18,927
Whittier (1)		11,774.52	11,775		
TOTAL MAINTENANCE AND OPERATION	**$5,735,969.57**	**$4,299,368.87**	**$7,129,943**	**$8,302,189**	**$8,302,189**
CAPITAL OUTLAY					
Equipment	**$ 849,979.98**	**$ 413,629.18**	**$1,089,579**	**$1,153,421**	**$1,153,421**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements					
Traffic Signals					
Alameda and Century	$	$	$ 3,900	$ 195	$ 195
Alameda and Compton	3,052.63				
Alameda and El Segundo			8,000	3,700	3,700
Alameda and Manchester			5,300	250	250
Alameda and 92nd			8,000	200	200
Alameda and 103rd				5,200	5,200
Alameda and Sepulveda	1,154.00		15,000	500	500
Alameda and Tweedy	10,378.19	43.56	7,800	4,100	4,100
Allen Ave. at Washington Street				1,600	1,600
Anaheim-Telegraph Rd. at Norwalk Blvd.				7,000	7,000
Anaheim-Telegraph Rd. at Slauson Ave.				6,000	6,000
Angeles Vista at Valley Ridge				3,500	3,500
Avalon Blvd. at Sepulveda Blvd.				12,000	12,000
Bandini and Downey				5,500	5,500
Bellflower and Center	2,440.50				
Bellflower and Compton				3,500	3,500
Bellflower and Palm	1,999.36				
Bellflower and South				12,000	12,000
Brooklyn and Gage	2,309.00				
Brooklyn and Rowan	2,309.00				
Carson and Avalon				12,000	12,000
Carson and Main				12,000	12,000
Carson Ave. at Santa Fe Ave.				12,500	12,500
Carson and Vermont				12,000	12,000
Center and Clark	2,440.50				
Century Blvd. at Budlong Ave.				3,200	3,200
Century Blvd. at Denker				3,200	3,200
Century and Normandie				3,500	3,500
Cherry Ave. at South St.				1,600	1,600
Clark Ave., at South St.				3,200	3,200
Compton and Crenshaw				3,500	3,500
Compton Blvd. at Garfield				3,200	3,200
Compton Blvd. at Prairie Ave.				5,200	5,200
Compton Blvd.-Slauson to 92nd St.				625	625
Crockett and Nadeau		1,215.39	1,216		
Durfee Ave. and Beverly Blvd.				12,000	12,000
Durfee Ave.-Valley Blvd. Southerly				12,000	12,000
Eastern Ave. at Compton-Jaboneria Rd.				3,200	3,200
Eastern and Gage	72.55				
Eastern and Washington	10,355.53	171.05	172		
Eastern Ave. at Wachter				3,200	3,200
El Segundo Blvd. at Crenshaw				3,200	3,200
El Segundo Blvd. at Inglewood Ave.				3,200	3,200
El Segundo Blvd. at Vermont Ave.				5,000	5,000
Figueroa and 161st				500	500
Figueroa and 165th				500	500
Firestone and Old River School			10,000		
First and Rowan	2,309.00				
Florence and Parmelee	2,362.94				
Florence-Santa Fe to Mountain View			8,000		
Foothill, Lowell to Commonwealth			40,000		
Foothill Blvd.-City of Los Angeles to City of Pasadena				15,000	15,000
Fountain Ave. at Crescent Heights Blvd.				3,200	3,200
Gage and Holmes			3,500		
Gage Ave. at Miramonte Blvd.				3,200	3,200
Garvey, Valley to West Covina			12,000		
Honolulu and Ocean View				3,500	3,500
Huntington and San Gabriel				18,000	18,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Traffic Signals—Continued					
Imperial and Normandie Ave.				5,200	5,200
Inglewood Ave. at Century Blvd.				1,600	1,600
Inglewood Ave. at Lennox Blvd.				3,200	3,200
Inglewood Ave. at 120th St.				3,200	3,200
La Brea and Overhill-Stocker	10,229.05	120.52	121		
La Cienega Blvd. at Holloway Dr.				3,200	3,200
Lake Ave. at New York Drive				5,200	5,200
Lakewood and Florence				7,500	7,500
Las Tunas-Rosemead to Kauffman				17,500	17,500
Lincoln Blvd. et al.	7,500.00				
Live Oak Ave., at Tyler				5,200	5,200
Long Beach Blvd. at Live Oak	6,879.28				
Main and Sepulveda				12,000	12,000
Melrose Ave. at Robertson				3,200	3,200
Mission and San Gabriel	2,495.85				
Nadeau and Compton	2,316.00				
Nadeau and Hooper	2,316.00				
Olive and Avalon				12,000	12,000
Olive and Broadway				5,500	5,500
Olive and Garfield			12,000		
Olive and Main				5,500	5,500
Olive and Orange			5,500		
120th and Vermont				1,600	1,600
Paramount and Compton, Olive and Jackson		6,792.19	6,793		
Paramount Blvd. at Florence Ave.				12,000	12,000
Paramount Blvd. at Imperial Hwy.				3,200	3,200
Peck Road at Live Oak Ave.				3,200	3,200
Peck Road at Lower Azusa Road				3,200	3,200
Prairie and Century	2,386.51				
Pioneer Blvd. at Orangethorpe Ave.				7,000	7,000
Prairie Ave., at Lennox Blvd.				3,200	3,200
Railroad Crossings	16,887.00		20,000	20,000	20,000
Ramona Blvd. at Peck Road				4,500	4,500
Rosecrans and Avalon				12,000	12,000
Rosecrans and Broadway				5,500	5,500
Rosecrans Ave. at Central Ave.				5,200	5,200
Rosecrans and Crenshaw				12,000	12,000
Rosecrans Ave. at Prairie Ave.				3,200	3,200
Rosecrans and Main				5,500	5,500
Rosecrans Ave. at Inglewood Ave.				3,200	3,200
Rosecrans and San Pedro				5,500	5,500
Rosecrans and Western	10,759.52	1.65	2		
Rosemead and Beverly			7,500		
Rosemead and Duarte			7,500		
Rosemead and Longden			7,500		
Rosemead and San Gabriel			7,500		
Rosemead and Slauson			7,500		
San Gabriel-Mission to Garvey			27,500	375	375
San Gabriel Blvd. at Duarte Ave.				3,200	3,200
San Gabriel Blvd. at Longden				3,200	3,200
Santa Fe at Nadeau				3,200	3,200
Slauson Ave. at Garfield				5,200	5,200
Slauson and Santa Fe			1,000		
Slauson and Sepulveda	7,500.00				
Sepulveda Blvd. etc.	7,000.00				
Sepulveda and Centinella	3,750.00				
Sunset and Sweetzer			3,500		
Union Pacific Ave.-Indiana to Anaheim/Telegraph Road				10,000	10,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Traffic Signals—Continued					
Valley Blvd. and Peck				7,500	7,500
Various Intersections	131.16			62,500	62,500
Washington and Arrowmill			2,750		
Washington Blvd. at Eastland Ave.				5,200	5,200
Washington-Indiana to Atlantic			25,000		
Western and El Segundo			5,500	250	250
Western and 108th Street	1,638.99				
State and County Cooperation					
Artesia and Bellflower	4,735.76				
Atlantic Avenue	7 500.00				
Atlantic and Rosecrans	7,200.00				
Carson and Bellflower			7,500		
Falling Leaf and Buena Vista	39,000.00				
Figueroa and Carson	6,750.00				
Garvey Avenue	25,000.00				
Garvey-San Gabriel to Valley	23,000.00				
Hawthorne and Redondo Beach	3,000.00				
Hawthorne-City of Redondo Beach to City of Inglewood	22,500.00				
Lakewood-Flower	6,700.00				
Olympic-Anaheim, Telegraph to Montebello C. L.			35,000	1,000	1,000
Olympic, Indiana, Anaheim, Telegraph	15,000.00				
Rosemead and Huntington Drive	9,300.00				
Rosemead and Las Tunas	9,350.00				
Rosemead and Mission	6 950.00				
Valley Blvd. et al	21,000.00				
Vermont Ave. and Imperial	678.23				
Vermont and Century Blvd.	1,171.08				
Various State Highways			55,000	40,000	40,000
Whittier-Atlantic to Montebello	19,700.00				
Whittier and Durfee	7,350.00				
Los Angeles City and County Cooperation					
Various City Intersections			20,000	20,000	20,000
Vermont and Imperial	678.23				
Total Traffic Signals	$ 359,535.86	$ 8,344.36	$ 387,554	$ 588,295	$ 588,295
Warehouse Grounds and Buildings					
Building No. 2—Partitions	$ 26.55	$	$	$	$
Building No. 3—Toilet Facilities	34.21				
Central Yard		4,006.42	4,007		
Central Yard—Brick Bldg.—FC 344				22,000	22,000
Central Yard—Crane Track				5,000	5,000
Central Yard—Cross Dr. Unit for Crane				2,000	2,000
Central Yard—Drinking Fountain	318.88				
Central Yard—Electrical Connections for Crane				2,000	2,000
Central Yard—Fence	13,582.55	17.79	1,475		
Central Yard—Flood Control Bldg. No. 2		1,286.00	1,735		
Central Yard—Garages	313.95	394.41	450		
Central Yard—Gasoline Pumps				2,500	2,500
Central Yard—Grade & Pave Central Yd.				20,000	20,000
Central Yard—Grease Rack		3,316.65	7,685	3,000	3,000
Central Yard—Hoist-Truck Greasing				250	250
Central Yard—Incinerator				4,000	4,000
Central Yard—Laboratory				55,000	55,000
Central Yard—Light & Power Lines	226.32	31.66	11,860		
Central Yard—Loading Dock				5,000	5,000
Central Yard—Lumber Shed				4,000	4,000
Central Yard—Office Bldg.		124.91	125		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Warehouse Grounds and Buildings—Contd.					
Central Yard—Oil House	680.58				
Central Yard—Overhead Crane				3,000	3,000
Central Yard—Paint Shop				2,500	2,500
Central Yard—Pallets				1,500	1,500
Central Yard—Remodel Bldgs.				27,000	27,000
Central Yard—Remodel Radial Arm				1,000	1,000
Central Yard—Rewire Yard		2,355.01	3,000		
Central Yard—Racks Project Storage				12,000	12,000
Central Yard—Racks Steel & Pipe Storage				10,000	10,000
Central Yard—Sawdust Collector				400	400
Central Yard—Saw Mill	4,897.94		4,000	5,000	5,000
Central Yard—Shelving Stock Room				3,000	3,000
Central Yard—Spray Painting Booth				1,000	1,000
Central Yard—Steel Rack				800	800
Central Yard—Stock Facilities	941.57		3,500	3,500	3,500
Central Yard—Tote Pans				1,000	1,000
Central Yard—Various Bldgs.				89,000	89,000
Central Yard—Storage Bldg.			6,640		
Central Yard—Wall and Pile Rack			8,000		
Central Yard—Water Mains and Fire Plugs			2,028	1,500	1,500
District No. 100—Enlarge Bldg.				2,000	2,000
District No. 101—Garage				1,000	1,000
Districts No. 102-103—Yard	1,982.22	52.31	42,574	2,500	2,500
District No. 105—Yard				500	500
District No. 106—Yard	18,549.25	395.62	396		
Division 108—Land and New Buildings				50,000	50,000
District No. 112—Yard		562.84	1,478		
District No. 114—Land for Yard		6,445.22	37,200		
District No. 114—Landscaping				800	800
District No. 116—Building	1,287.49			17,000	17,000
District No. 116—Landscaping				300	300
District No. 117-407				2,575	2,575
District No. 201—Land for Yard	15,000.00		30,000		
District No. 201—Landscaping				800	800
District No. 401—Yard	10,183.07	367.87	41,500	7,000	7,000
District No. 404—Yard				5,000	5,000
Division 404—Land, Fence, etc.				10,000	10,000
Division 408—Surfacing Yard, etc.				10,700	10,700
District No. 408—Yard	6,440.98		2,600		
Districts No. 501-502—Yard	4,331.28		97,000	12,000	12,000
District No. 502—Yard	1,948.20		28,000	7,000	7,000
District No. 507—Yard	730.69		27,000		
District No. 508—Yard			5,000		
District No. 508—Roosevelt Sub Yard				16,500	16,500
District No. 508—Topanga Yard				1,500	1,500
District No. 112—Land				10,000	10,000
Division 113—Juniper and 90th—Yard 2	4,626.28				
Downey Yard 1	2,663.02				
Glendora—Sub Yard				7,500	7,500
Higgins Building	2,329.74		7,312		
Little Rock Yard	2,674.74		1,800	1,500	1,500
Malibu Maintenance Yard	8,536.00				
Mill Creek-Angeles Forest Hwy.	114,738.65	12,090.99	12,099		
Mt. Wilson Yard	5,795.73	566.94	50,000	500	500
Mt. Wilson Yard Sand Bunkers				3,500	3,500
Parking Lot—Weller St.	3,692.32				
Traffic Signal Maint. Yard—Fence				3,500	3,500
Traffic Signal Maint. Yard—Office Bldg.				9,000	9,000
Traffic Signal Maint. Yard—Paving and Grading				20,000	20,000
Quartz Hill Yard			2,072	1,500	1,500
Short Wave Radio Station				50,000	50,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Warehouse Grounds and Buildings—Contd.					
Traffic Signal—Garage				45,000	45,000
Traffic Signal—Yard Grease Rack				2,100	2,100
Traffic Signal—Paint Shop				12,000	12,000
Traffic Signal—Paint Shop Storeroom				4,500	4,500
Traffic Signal—Residence				12,000	12,000
Traffic Signal—Shop and Storeroom				24,000	24,000
Traffic Signal—Sign Shop				14,750	14,750
Various Grounds and Buildings	2,337.25			10,000	10,000
Warehouse No. 1		2,367.54	5,525		
Warehouse No. 1—Land and New House				22,000	22,000
Warehouse No. 3	170,319.46	2,343.72	20,946		
Warehouse No. 3—Landscaping				1,200	1,200
Warehouse No. 4	10,128.07	6,517.83	28,505	35,000	35,000
Warehouse No. 4—Wiring, Heating, Tanks				13,000	13,000
Warehouse No. 5—Storage Bldg.	312.55			15,000	15,000
Warehouse No. 8—Blacksmith Shop				1,300	1,300
Warehouse No. 5			2,111		
Total Warehouse Grounds and Buildings	$ 409,634.54	$ 43,243.73	$ 197,623	$ 752,975	$ 752,975
Miscellaneous					
Detention Camps	$ 603,160.27	$ 165,780.41	$ 736,820	$ 830,000	$ 830,000
Higgins Building	950,000.00				
Parking Lot	50,000.00				
Portable Buildings	43,818.92	470.21	20,000	50,000	50,000
Railroad Crossings				15,000	15,000
Rights of Way—All Districts	11,034.08	15,362.00	50,724	100,000	100,000
Sidewalks, Curbs and Gutters	565,825.03	114,968.43	300,000	500,000	500,000
Total Miscellaneous	$2,223,838.30	$ 296,581.05	$1,107,544	$1,495,000	$1,495,000
Bridge and Culvert Construction					
Aliso Canyon Road (5)	$	$	$	$ 10,000	$ 10,000
Anaheim Road-Los Cerritos Chan. (1)	10,275.76	45.14	35,000		
Angeles Forest H'way SPRR (5)				5,000	5,000
Arrow Highway-Big Dalton Wash				67,000	67,000
Arrow Highway-Santa Fe Dam Release Channel (1)			3,884	41,116	41,116
Arrow Hwy-Sawpit Wash (1)				65,000	65,000
Bartola Ave. Irr. Canal W. of Tobias (1)				11,000	11,000
Bee Canyon (5)	1,305.21	10.80	15,200		
Bess Avenue-Walnut Creek (1)				26,000	26,000
Big Tujunga Can. Rd. 1st Crossing (5)				295,000	295,000
Big Tujunga Can. Rd. 2nd. Crossing (5)				14,770	14,770
Big Tujunga Can.-Trail Canyon (5)	11,730.51				
Broadway-Eaton Wash (1)				5,000	5,000
Broadway-Little Dalton (1)				28,500	28,500
Beverly Blvd.—Rio Hondo				15,000	15,000
Beverly Blvd.—San Gabriel River				300,000	300,000
Belhart Blvd. (223rd St.)	526.49		1,499,528	40,000	40,000
California St.-Eaton Wash (5)				166,500	166,500
California St.-Sawpit Wash (5)				30,000	30,000
Center St.-San Gabriel River (1)				8,000	8,000
Centralia Ave.-Clark Drain Ditch (1)	4,000.00	1,810.82	15,000		
Clark Ave.-Los Cerritos Drain (1)				27,200	27,200
Community Ave.-Dunsmuir Cha. (5)	243.27	9,483.61	27,500		
Compton Blvd.-Los Angeles River (4)			39	9,000	9,000
Corral Canyon Road-Solstice Crk. (5)				27,000	27,000
Del Amo-Compton Dr. Canal (4)	Cr. 450.00			223,465	223,465
East Fork San Gabriel Canyon-Susanna Canyon (1)	2,069.26				
East Fork San Gabriel Canyon-Graveyard Canyon (1)	223.72				
El Segundo Blvd.-Compton Creek (4)	40,186.52	2,001.07	2,002		
Encinita Ave.-Eaton Wash (1)				20,000	20,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Bridge and Culvert Construction—Contd.					
Fairmont-Eagle Shields Wash (5)			12,000		
Florence Ave.-L. A. River (1)	18,052.83	6,035.58	15,878		
Florence Ave.-Rio Hondo (1)				95,000	95,000
Florence Avenue-San Gabriel (1)				275,000	275,000
Garfield Ave.-Union Pacific R. R. (1)				10,000	10,000
Glendora Mt. Rd.-Little Dalton Wash (1)				1,000	1,000
Glenwood-Eagle Shields (5)	8,766.42	8,573.79	15,500		
Grave St.—Thompson (1)				5,000	5,000
Harvey Way Bridge (1)	4,000.00				
Harvey Ave.-Los Cerritos Drain (1)		3,316.65	16,000		
Herbert St.—Grade Separation				82,000	82,000
Huntington Dr.-Eaton Wash (5)	23,442.62	8,029.56	11,492		
Imperial Hwy. L. A. River (1)	16,403.91	1,001.41	13,846	820,654	820,654
La Cienega Blvd.-Slauson Ave. Grade Separation (4)	111,737.88	4,107.47	8,275		
Lakeside Ave.-Triunfo Creek (5)				110,000	110,000
Las Tunas Drive (1)				70,000	70,000
Loma Alta Dr.-Gooseberry Wash (5)		2,529.28	14,958		
Loma Alta Dr.-Rubio Wash (5)			19,500		
Longden Ave.-Sawpit Wash (1)				78,000	78,000
Malibu Canyon Road-Malibu Creek (5)				79,303	79,303
Malibu Canyon Road—Sta. 167 (5)				20,000	20,000
Malibu Canyon Road—Sta. 169 (5)				18,000	18,000
Manlaco St.—Los Cerritos Ch. (1)				20,000	20,000
Newhall Ave.-Wiley Cr. (5)	18,536.23				
New York Ave.—Eaton Wash				4,500	4,500
Orangethorpe Avenue (1)				100,000	100,000
Pallett Crk Rd.-Br. of Pallett Crk. (5)			10,000		
Puddingstone Dr.-Fiery Wash (1)				11,000	11,000
Rosecrans Avenue-L. A. River (1)				292,500	292,500
Ruddock St.-Charter Oak Wash (1)				7,000	7,000
San Martinez Grande (5)				10,000	10,000
San Gabriel Canyon—N. Fork (1)	962.71	4,650.22	20,000	43,000	43,000
Santa Fe Ave.-Compton (4)				32,000	32,000
Sepulveda-Dominguez Chan. (4)				25,000	25,000
Shrode Ave.-Sawpit Wash (1)				45,000	45,000
Sierra Madre Ave.-Big Dalton Wash (1)	3,966.91				
Soledad Canyon (5) Santa Clara River and SPRR	18,878.62	3,855.35	7,145		
Soledad Canyon Rd.-Maher Can. (5)	598.46		9,594		
Soledad Canyon-Nelson Ranch				19,000	19,000
Soledad Canyon-Santa Clara River (5)				50,000	50,000
Spring Canyon (5)	4,582.90	7.08	8,034		
Stevens St.-Eagle Shields Chan. (5)	5,672.56		9,700		
Tick Canyon (5)	6,080.45	7.08	10,850		
Triunfo Canyon Rd.-Lubo Crk. (5)				18,000	18,000
Triunfo Canyon Rd.-Triunfo Crk. (5)				10,000	10,000
Valley Blvd.-San Gabriel River (1)				100,000	100,000
Unnamed Rd-La Cienega Blvd.				150,000	150,000
Washington Blvd.-Pump House (1)				8,000	8,000
Workman Ave.-Charter Oak Wash (1)				2,000	2,000
Post War Planning-Plans and Specifications					
Aliso Canyon-Gleason Canyon (5)				1,993	1,993
Anaheim St.-Los Cerritos Drain System (1)	842.88			1,174	1,174
Arrow Highway-Big Dalton Wash (1)	.28			11,000	11,000
Arrow Highway-Little Dalton Wash (1)				9,915	9,915
Arrow Highway-Release Channel (1)	235.73	1,950.65	1,951		
Arrow Highway-San Dimas Wash (1)				11,450	11,450
Arrow Highway-Santa Anita Wash (1)	33.48		33	7,467	7,467
Big Tujunga Canyon-Trail Can. (5)				1,500	1,500
California Ave.-Sawpit Wash (5)	250.52		339	745	745

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
Bridges and Culvert Construction—Contd.					
Post-war Planning-Plans and Specifications—Continued					
Centralia Ave.-Clark Drainage Channel (1)	2,150.19		432		
Duarte Road-Sawpit Wash (1)				2,000	2,000
Florence Ave.-L. A. River (1)	395.34				
La Cienega Blvd.-Slauson Ave. (4)	4,597.78		4,508	865	865
Lakeside Dr.-Triunfo Creek (5)			519	2,608	2,608
Longden Avenue-Sawpit Wash (1)	390.45		395	386	386
Newhall Ave.-Wiley Creek (5)	460.60				
Orangethorpe Ave.-Coyote Creek (1)				14,340	14,340
San Gabriel Can.-North Fork (1)	3,552.94				
Santa Fe Ave.-Compton Cr. (4)	1,933.34	1,045.29	8,500	1,349	1,349
Shrode Ave.-Sawpit Wash (1)	424.57		321		
Slauson Ave.-Rio Hondo River (1)	579.99			16,000	16,000
Soledad Canyon Road-Santa Clara & S. P. R. R. (5)	570.11			954	954
Soledad Canyon-Santa Clara River (5)			185	4,815	4,815
223rd St. Los Angeles River (4)	41,230.52				
Valley Blvd.-San Gabriel River (1)	13,526.49	5,646.00	14,770	11,337	11,337
Venera Road-San Gabriel River (1)				2,000	2,000
Total Bridge and Culvert Construction	$ 382,828.45	$ 64,106.85	$1,832,878	$4,147,406	$4,147,406
County Highway Construction					
Agua Dulce Rd. (5)	$ 33.78	$ 111.66	$ 50,000	$ 9,800	$ 9,800
Alameda Street (4)	3,253.00	3.60	4	170,000	170,000
Alameda and Seminole (2)	4,652.17				
Alameda and Sepulveda (4)			33,000	8,000	8,000
Aliso Canyon Road (5)	10,635.37	1,934.46	10,000	10,000	10,000
Allen Avenue (1)				2,550	2,550
Alley in Road 201 (2)	213.57				
Amar Road (1)				25,000	25,000
Anaheim Street (1)		Cr. 264.20	60,784	26,216	26,216
Angeles Forest Highway (5)	8,240.84	929.12	8,260	11,740	11,740
Arizona Avenue (1)				18,000	18,000
Arlington Avenue (4)	1,543.43				
Arrow Highway (1)	60,006.00	39,674.56	45,285	416,000	416,000
Avalon Blvd. (4)				1,000	1,000
Avenue B (5)				14,000	14,000
Avenue D—110th Street W'ly (5)	9,529.60			9,000	9,000
Avenue G (5)	5,161.25	4,583.95	5,000		
Avenue J (5)				76,000	76,000
Avenue N (5)				10,000	10,000
Avenue Q-8 (5)	10,000.00				
Baldwin-Huntington to Ramona (1)	2,709.52	313.48	614	75,106	75,106
Bandini Blvd. (1)				205,000	205,000
Bandini Street (4)				100	100
Barnwell Street (1)				8,000	8,000
Barranca Street (1)				1,080	1,080
Baseline-Cataract to Amelia (1)			5,500		
Bellflower Blvd. (1)	2,258.97			24,000	24,000
Bellflower and Carson Dr., Facility (1)	51,314.81				
Big Tujunga Canyon Road (5)	14,103.47			22,600	22,600
Bonnie Grove Avenue (1)				1,260	1,260
Broadfield Avenue (1)	136,179.88	2,024.31	4,162		
Budlong-Century to Manchester (2)				60,000	60,000
Buena Vista Avenue (1)				10,000	10,000
Business Alleys-Bellflower (1)				4,500	4,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Hwy. Construction—Continued					
California Avenue (1)				5,700	5,700
Camp Baldy Road (1)	27.00	6,594.37	12,000		
Canyon Crest-Amity-S'ly (5)	24,460.22	1,149.82	23,842		
Caress-Carlin to R. R. (1)			6,500		
Carmenita-Anaheim Tel.-Painter (1)	7.80	2.35	3	5,000	5,000
Cedar Avenue (1)				6,000	6,000
Center Street (1)	218,000.78	28.56	74,000	66,245	66,245
Central Avenue (1)				20,000	20,000
Central Avenue (4)		675.40	16,200		
Century Blvd. (4)	38,645.44	188,233.92	190,000		
Ceylon Avenue, et al (1)				3,900	3,900
Cherry Avenue (1)	166,145.89	4,558.59	14,512		
Chico Avenue (1)		33,416.74	33,417		
Citrus Avenue (1)				2,100	2,100
Clark Avenue (1)	36.37	19.96	20	11,000	11,000
Coal Canyon Road (4)				36,000	36,000
Coal Canyon Road (5)				6,000	6,000
College Street (1)	756.87				
Compton Blvd. (2)	44,859.60	113,009.55	200,377	28,123	28,123
Construct Shoulders (1)	16,348.16	2,270.14	15,000		
Construct Shoulders (4)	44,543.40		21,000		
Construct Shoulders (5)	16,038.05				
Covina Avenue (1)	4,668.59			6,000	6,000
Crenshaw Blvd. (4)	50.00			10,000	10,000
Century Blvd. (2)				150,000	150,000
Cornuta Avenue			6,700		
Darling Road (5)		.20	4,000		
Decker School Road (4)	8,492.58				
Deep Canyon Road (1)			4,000		
Del Amo Street (1)	5.44			50,000	50,000
Del Amo Street (4)				70,000	70,000
Delancy Avenue (1)				8,000	8,000
Del Valle Road (5)				6,500	6,500
Devdora Avenue, et al (4)				8,000	8,000
Division Street (5)				6,000	6,000
Downey Avenue (1)		26,508.15	50,050	217,000	217,000
Downey Road (1)	41,337.31		3,250	25,000	25,000
Dry Canyon Road, et al	20,171.16			40,000	40,000
Duarte-Rosemead to Oak (1)				2,000	2,000
Dumé Canyon Road (5)		2,748.93	18,416		
Durfee Avenue (1)		2,179.31	3,000	30,300	30,300
Eastern Avenue (1)	10,083.59			30,000	30,000
88th Street (2)	15,420.95				
El Campo-Lombardy to Huntington (5)		31,951.27	36,606		
Elizabeth Lake Canyon Road (5)				5,000	5,000
Elizabeth Lake-Pine Canyon (5)	39,907.31				
Ellis Lane-Sunset to Valley (1)				1,500	1,500
El Segundo Blvd.	314.82	22.98	210,000	200,000	200,000
Escondido Canyon Road (5)		28.96	29	8,000	8,000
Fairgrove Avenue (1)				25,000	25,000
Fawcett-Hoyt to Rosemead (1)				24,000	24,000
Filbert Street, et al (1)				3,990	3,990
Florence Avenue (1)	64,741.12	9,969.89	110,984	106,000	106,000
Florence Avenue (2)				3,000	3,000
Foothill Blvd.	256.05			5,000	5,000
Francisquito-Covina to Glendora (1)			21,600		
Freeman Avenue (5)		1.12	2	4,952	4,952
Fruit and Bowdoin (1)				5,000	5,000
Gage-Alameda to Central (2)	171.77			100,000	100,000
Ganesha Street (1)	1,253.31			189,000	189,000
Gardendale-Downey to Lakewood (1)				6,400	6,400
Garfield Avenue (1)				38,500	38,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
Gibson Avenue (1)				2,800	2,800
Gladstone Avenue	3,006.19	233.97	2,300		
Glendora Avenue (1)				3,780	3,780
Grand Avenue (1)	15,444.41			55,400	55,400
Grand Avenue, et al (1)				4,890	4,890
Gridley Road (1)				2,600	2,600
Guard Fences (5)				27,500	27,500
Guirado Drainage Structure (1)			14,500		
Guirado Street (1)		445.58	4,500	66,000	66,000
Harbor Street (1)	24,113.55				
Helen Avenue (1)				20,000	20,000
Hedda Street, et al (1)				10,000	10,000
Hellman Avenue (1)	109.92	3,679.58	9,840	15,000	15,000
Hendry Avenue, et al (4)				3,600	3,600
Hicks Street, et al (1)				10,000	10,000
Imperial Highway (1)	11,287.63	19.96	6,250	112,200	112,200
Imperial Highway (4)	2,651.92	1,568.75	1,569	110,000	110,000
Inglewood Avenue (4)				25,000	25,000
Jardine Street, et al (1)				48,000	48,000
Jefferson Blvd. (4)				8,000	8,000
Kagel Canyon Road (5)		8,415.32	8,416	50,000	50,000
Killian Street (1)			10,000		
La Cienega Blvd. (4)	8,494.46	43,004.58	739,000	500,000	500,000
La Entrada, et al (1)				12,000	12,000
Lakeland Road, et al (1)				10,800	10,800
Lankershim Blvd., Drain	40,000.00				
Lark Ellen	1,697.35	200.56	1,200		
Las Virgenes Road (4)	75.28				
Lawson Street (1)				960	960
Leland Avenue		Cr. 1,625.00	12,175		
Lemon Road, et al (1)				2,340	2,340
Lennox Blvd. (4)				5,000	5,000
Leutweiler Road (1)				2,600	2,600
Lexington-Gallatin Road (1)				4,600	4,600
Live Oak Avenue				95,000	95,000
Live Oak-Peck to 10th (1)				10,000	10,000
Loma Alta—Rubio Canyon to Allen (5)	5,895.32	1,808.29	7,355		
Loma Alta-Rubio Debris Basin to Fair Oaks (5)				25,000	25,000
Lone Hill Avenue (1)				3,180	3,180
Longden-Eaton to Sunset (1)	71.55	658.46	15,000		
Los Angeles Street		716.36	1,500		
Los Coyotes Diagonal (1)	30.32			5,000	5,000
Lowell Vista Court to Markridge (5)			9,000		
Lower Azusa Road-Rosemead to Encinita	2,258.91	7,073.82	13,042		
Los Virgines Canyon Road				16,200	16,200
Meeker and Mildred			72,956		
Malibu Canyon Road (5)			6,800	1,150	1,150
Maple Avenue (1)	25,044.24				
Marshall Street (1)	5,327.68	43.62	6,000		
Maxey Avenue (1)	3,212.88				
Mayflower (1)	9,302.49				
Merced Avenue (1)				18,000	18,000
Michillinda Avenue (5)				130,000	130,000
Moneta Avenue (4)				9,000	9,000
Mt. Wilson-Red Box Road (5)	26,598.96	14,221.57	28,756	30,000	30,000
Mulholland Highway (4)				60,000	60,000
Mulholland Highway (5)				1,400	1,400
Myrtle Avenue	18,557.03				
Nadeau Street (2)	10,959.88				
New Hampshire Avenue (4)				20,000	20,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
Newmark (1)	2,663.07				
Normandie Avenue (2)	25,763.99	51,061.30	95,648	490,000	490,000
Normandie Avenue (4)			24,300	105,600	105,600
Norwalk Blvd. (1)				6,000	6,000
Old Topango Canyon Road (5)				8,000	8,000
Olive Street (1)				4,680	4,680
167th Street, East (5)				8,000	8,000
106th Street, et al (2)				8,000	8,000
120th Street (4)	119.39			70,000	70,000
120th Street, East (5)				17,500	17,500
124th Street (4)				20,600	20,000
Orange Avenue, et al (1)				5,000	5,000
Otterbein Avenue (1)				3,720	3,720
Overhill Drive (4)				25,000	25,000
Overland Avenue (4)				4,500	4,500
Pacific Avenue		10,146.60	10,241		
Pallett Creek Road (5)	6,202.33	7,621.45	10,000	17,500	17,500
Panama Avenue, et al (4)				10,000	10,000
Paramount Blvd. (1)	14,585.07				
Parmalee Avenue (4)			6,000		
Paseo Del Mar (4)				20,000	20,000
Paseo Street, et al (1)				10,000	10,000
Passons Blvd.	13,661.14				
Pear Blossom Highway (5)	11,787.21		20,000		
Peck Road (1)	82,421.72	1,636.41	1,929	363,500	363,500
Pellissier-Durfee to Workman Mill (1)	12,307.32				
Pennsylvania Avenue (5)	.96	1,800.00	6,500		
Pioneer-Bixby Ranch (1)		158.69	164	10,035	10,035
Piuma Road (4)				30,000	30,000
Pomona Blvd. (1)				100,000	100,000
Potrero Avenue, et al (1)				11,850	11,850
Priarie Ave.-102nd to Imperial (4)	38,840.85	15,448.74	44,499	101,000	101,000
Puente Avenue (1)				25,720	25,720
Railroad Street, et al (1)				10,200	10,200
Ramona-Francisquito to Barnes (1)	942.41			5,000	5,000
Reeder Street (1)				3,060	3,060
River-Garvey to Short (1)				5,000	5,000
Riverside Drive (1)			10,000		
Rosecrans Avenue (1)	7,336.38	16,946.60	52,214	206,055	206,055
Rush Avenue (1)		42.31	10,000	20,000	20,000
Rosecrans Avenue (4)			43,408	117,256	117,256
Rowland Street (1)				2,280	2,280
Salt Lake Avenue (1)				7,200	7,200
San Antonio Canyon Road (1)				1,150	1,150
San Antonio Drive	38,869.66		52,473		
San Fernando Road (5)		26,473.04	26,474	2,000	2,000
San Francisquito Canyon Road (5)				10,000	10,000
San Gabriel Blvd. (1)	2,675.62	2,343.26	2,344	200,000	200,000
San Gabriel Canyon Road-East Fork (1)				10,000	10,000
San Gabriel River Parkway (1)				40,000	40,000
San Martinez Can.-State Hwy -W'ly (5)	2,805.87	7,591.49	20,500		
Santa Barbara Avenue (4)	Cr. 2,975.54				
Santa Fe Avenue (4)	78,570.50	473.35	474	200,000	200,000
Santa Gertrudes Avenue, et al (1)				10,800	10,800
Sepulveda-Main to Normandie (4)				5,000	5,000
70th Street, East (5)				15,000	15,000
Shearer Avenue				20,500	20,500
Shiela Street	32,560.97				
Short-Bartlett to River (1)				10,000	10,000
Sierra Madre-Covina to Arrowhead (1)	100.64	106.67	142	25,000	25,000
Sierra Madre Villa Avenue (5)				5,000	5,000
Sinaloa	1,772.87				
Sixth Street (1)				5,200	5,200

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction-Continued					
Sixth Street (4)			105	65,000	65,000
Sky Line Drive	1,333.47			20,000	20,000
Slauson Avenue (1)	157,056.16	4,721.99	160,876	200,000	200,000
Slauson Avenue (4)				4,000	4,000
Soledad Canyon Road (5)	3,216.15	3.00	3	37,500	37,500
Sorenson Avenue (1)				25,000	25,000
South Street (1)		19.96	20	19,500	19,500
Spunky Canyon Road (5)			15,000		
Stewart and Gray Road	Cr. 705.24			16,200	16,200
Stocker Avenue (4)				22,000	22,000
Streets in Dominguez				100,000	100,000
Streets in La Habra Heights (1)				16,000	16,000
Streets in Rivera (1)				12,300	12,300
Studebaker Road (1)				4,400	4,400
Sumner Avenue (1)			3,000		
Sunset Avenue (1)			6,981	5,700	5,700
Temple Avenue		8,421.68	15,116	61,000	61,000
3rd Street, et al (4)				5,000	5,000
Torch Avenue (1)	693.26				
223rd Street (4)	11.49			257,000	257,000
Tyler Avenue (1)	23,388.64	5.00	5		
Unruh Avenue (1)				30,000	30,000
Valley Boulevard	Cr. 189.15	25.62	26	477,130	477,130
Valley Center Avenue			10,000		
Vasquez Canyon Road (5)		225.34	7,000		
Vermont Avenue (2)				10,000	10,000
Vermont Avenue (4)	124.67	5,240.73	5,241	6,600	6,600
Washington Blvd. (1)	58,376.48	8.00	258	50,742	50,742
Wheeler-La Verne Road (1)				20,000	20,000
Western Avenue (4)	117.35	1,702.24	1,703	184,000	184,000
Woodruff Avenue (1)	8.31			10,000	10,000
Work in Subdivisions		26,074.02	125,000	500,000	500,000
Workman Avenue (1)		5,002.38	5,003		
Wright Road (1)				3,000	3,000
Anaheim Street (1)				7,000	7,000
Arrow Highway (1)	736.56	245.17	246	6,498	6,498
Center Street (1)	12.68			609	609
Century Blvd. (4)	7,036.94			11,375	11,375
Cherry Avenue (1)	4,587.70				
Compton Avenue (2)	9,411.39			7,032	7,032
Del Amo Street (4)				10,000	10,000
Florence Avenue (1)	252.45			16,600	16,600
La Cienega Blvd. (4)	6,542.17	4,910.27	4,911		
Nadeau Street (2)				27	27
Normandie-Firestone to Imperial (2)	4,860.28	2,219.10	2,220	10,544	10,544
Overhill Drive (4)	685.59				
Peck Road (1)				7,500	7,500
Pomona-Garvey to Hacienda (1)	695.11	155.13	156	9,412	9,412
Rosecrans Avenue (1)	224.58			6,435	6,435
Santa Fe Avenue (4)	1,667.92			38,964	38,964
San Gabriel Blvd. (1)	1,396.18	1,557.70	1,558	2,942	2,942
Slauson Avenue (1)				4,000	4,000
223rd Street (4)				13,500	13,500
Valley Blvd. (1)	1,420.57			17,362	17,362
Washington Blvd. (1)	862.97			473	473
Western Avenue				1,000	1,000
Undistributed				366,746	366,746
Total County Highway Construction	$1,965,556.32	$ 755,533.81	$ 3,070,014	$ 9,441,559	$ 9,441,559
Total Structural and Non-Structural Improvements	$5,341,393.47	$1,167,809.80	$ 6,895,613	$16,425,235	$16,425,235
TOTAL CAPITAL OUTLAY	$6,191,373.45	$1,581,438.98	$ 7,985,192	$17,578,656	$17,578,656
TOTAL MOTOR VEHICLE FUND	$11,927,343.02	$5,880,807.85	$15,115,135	$25,880,845	$25,880,845

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
GENERAL ROAD FUND					
Maintenance of Road-1st District	$	$	$	$ 52,000	$ 52,000
SPECIAL ROAD FUND					
Maintenance and Operation					
Road Maintenance					
Road District No. 1	$ 435,153.38	$ 2,098.55	$ 240,000	$ 200,000	$ 200,000
Road District No. 4	183,927.62		240,000	200,000	200,000
Road District No. 5	349,860.34	6,260.77	240,000	300,000	300,000
Building and Parking Lot Maintenance	124,297.36				
TOTAL SPECIAL ROAD FUND	**$1,093,238.70**	**$ 8,359.32**	**$ 720,000**	**$ 700,000**	**$ 700,000**
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 79,638.32	$	$ 98,079	$ 95,379	$ 95,379
CI 1174 Paramount Blvd	17,420.00				
CI 1181 Bellflower Blvd		7,161.00	7,161		
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	**$ 97,058.32**	**$ 7,161.00**	**$ 105,240**	**$ 95,379**	**$ 95,379**
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 12,944.00	$	$ 13,449	$ 11,676	$ 11,676
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 13,256.00	$	$ 8,354	$ 7,329	$ 7,329
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 64,941.00	$	$ 40,242	$ 56,467	$ 56,467
Wilshire-San Vicente Lighting District	1,700.39	649.63	3,500	3,500	3,500
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	**$ 66,641.39**	**$ 649.63**	**$ 43,742**	**$ 59,967**	**$ 59,967**
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 63,355.00	$	$ 33,533	$ 28,735	$ 28,735
Montrose Lighting District		84.96	85		
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	**$ 63,355.00**	**$ 84.96**	**$ 33,618**	**$ 28,735**	**$ 28,735**
TOTAL ROAD DEPARTMENT	**$13,273,836.43**	**$5,897,062.76**	**$16,039,538**	**$26,835,931**	**$26,835,931**

SUMMARIZATION

BY CLASSIFICATION					
Maintenance and Operation	$7,082,462.98	$4,315,623.78	$ 8,054,346	$ 9,257,275	$ 9,257,275
Capital Outlay	6,191,373.45	1,581,438.98	7,985,192	17,578,656	17,578,656
GRAND TOTAL	**$13,273,836.43**	**$5,897,062.76**	**$16,039,538**	**$26,835,931**	**$26,835,931**
BY FUNDS					
Motor Vehicle	$11,927,343.02	$5,880,807.85	$15,115,135	25,880,845	$25,880,845
General Road				52,000	52,000
Special Road	1,093,238.70	8,359.32	720,000	700,000	700,000
Supervisorial Road District No. 1	97,058.32	7,161.00	105,240	95,379	95,379
Supervisorial Road District No. 2	12,944.00		13,449	11,676	11,676
Supervisorial Road District No. 3	13,256.00		8,354	7,329	7,329
Supervisorial Road District No. 4	66,641.39	649.63	43,742	59,967	59,967
Supervisorial Road District No. 5	63,355.00	84.96	33,618	28,735	28,735
GRAND TOTAL	**$13,273,836.43**	**$5,897,062.76**	**$16,039,538**	**$26,835,931**	**$26,835,931**

Charities, Hospitals and Corrections

Total Appropriations	$67,462,519

Department of Charities

Bureau of Hospitals

A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases. Also provides clinic services for indigent persons not requiring hospitalization.

SUMMARY

By General Classification	Requested	Allowed
Salaries and Wages	$22,453,490	$20,170,712
Maintenance and Operation	7,728,082	6,677,096
Capital Outlay	684,706	271,890
TOTAL	**$30,866,278**	**$27,119,698**
By Departments		
Charities — Administration	$ 210,074	$ 192,890
Charities — Resources and Collections	528,767	505,232
Charities — Medical Social Service	1,057,676	1,018,601
General Hospital	15,612,146	14,325,237
Harbor General Hospital	3,539,944	2,863,727
Olive View Sanatorium	3,645,371	3,296,513
Rancho Los Amigos	4,209,561	3,516,144
Long Beach General Hospital	1,425,356	837,048
Charities — Warm Springs Camp	149,468	129,682
Charities — Acton Camp	232,915	179,624
Charities — Medical Research Projects	255,000	255,000
TOTAL	**$30,866,278**	**$27,119,698**

Charities—Administration

ADMINISTRATION OF CHARITABLE HOSPITALS AND PUBLIC ASSISTANCE

The budget includes the office of Superintendent of Charities, Personnel Division, Cemetery and Physically Handicapped Children's Program.

APPROPRIATIONS $192,890

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 139,225.47	$ 67,600.93	$ 166,866	$ 203,898	$ 193,470
Less Salary Savings				10,892	15,000
SALARIES AND WAGES—NET	$ 139,225.47	$ 67,600.93	$ 166,866	$ 193,006	$ 178,470
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 2,186.27	$ 648.95	$ 1,024	$ 1,750	$ 818
Repairs — Operating Equipment	94.00	55.00	109	139	139

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
Stores Service					
Office Services	979.91	438.60	1,189	1,212	1,212
All Other					
Auto Mileage	59.10	210.16	420	150	150
Auto Service	536.77	225.19	550	540	540
Cleaning Services	729.04	240.00	915	800	800
Communication	1,519.09	435.35	1,475	1,630	1,630
Office Services	565.53	349.02	450	500	500
Other Operating Supplies	172.06	69.83	90	100	100
Postage	102.47	15.00	150	75	75
Repairs and Minor Changes	189.10				
Stationery and Forms	525.63	93.20	670	405	405
Storage of Motor Vehicles	12.20	3.75	20	20	20
Transportation Service	180.00	352.00	705	716	716
Traveling Expenses	1,968.87	718.59	1,400	1,600	1,400
Total Administration	$ 9,820.04	$ 3,854.64	$ 9,167	$ 9,637	$ 8,505
Cemetery Group					
Mechanical Service					
Repairs — Operating Equipment	$	$	$ 50	$ 100	$ 100
Stores Service					
Agricultural, Bontanical & Animal Supp.	8.84		25	25	25
Fuel	848.52	359.93	1,000	1,000	1,000
Repairs — Operating Equipment	21.41	6.18	100	100	100
Stationery and Forms				80	80
All Other					
Communication	95.39	30.63	90	90	90
Fuel	45.47	14.44	35	35	35
Heat, Light and Power Services	105.60	44.54	150	150	150
Postage	1,189.12				
Stationery and Forms				100	100
Water Service	113.82	63.85	140	140	140
Total Cemetery Group	$ 2,428.17	$ 519.57	$ 1,590	$ 1,820	$ 1,820

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION —Continued					
Physically Handicapped Children					
Mechanical Service					
Repairs — Operating Equipment	$	$	$	$ 39	$ 39
Stores Service					
Office Supplies				50	50
Stationery and Forms				855	855
Auto Mileage				226	226
Cleaning Services				180	180
Communication				360	360
Stationery and Forms				350	350
Total Physically Handicapped Children	$	$	$	$ 2,060	$ 2,060
TOTAL MAINTENANCE AND OPERATIONS	$ 12,248.21	$ 4,374.21	$ 10,757	$ 13,517	$ 12,385
CAPITAL OUTLAY					
Equipment	$ 2,074.84	$	$ 74	$ 3,551	$ 2,035
Books $ 50					
1 File, Kardex 188					
3 Files, 8 dbl. compartment 669					
4 Filing Cabinets, Kardex 991					
1 Table, Kardex 107					
1 Numbering Machine 30					
TOTAL CHARITIES — ADMINISTRATION	$ 153,548.52	$ 71,975.14	$ 177,697	$ 210,074	$ 192,890

Charities—Resources & Collections

RECOVERY OF MONIES EXPENDED FOR INDIGENT AID

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

APPROPRIATIONS $505,232

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
SALARIES AND WAGES	$ 349,321.03	$ 169,612.85	$ 418,672	$ 479,050	$ 464,750
Less Salary Savings				33,300	38,000
SALARIES AND WAGES—NET	$ 349,321.03	$ 169,612.85	$ 418,672	$ 445,750	$ 426,750
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 10	$ 10
Repairs — Operating Equipment	1,074.00	470.00	939	1,748	1,748
Stores Service					
Office Services	142.27	40.19	256	142	142
All Other					
Auto Mileage	3,535.97	1,673.01	4,000	4,000	4,000
Cleaning Services				4,800	4,800
Communication	241.94	85.07	252	300	300
Fuel				800	800
Heat, Light and Power Services				1,500	1,500
Local Transportation	346.50	203.00	440	480	480
Other Operating Supplies	88.54	47.67	60	2,926	2,926
Postage	9,743.16	4,455.78	12,000	12,000	12,000
Recording and Searching	5,471.84	3,552.77	8,569	12,225	12,225
Rent	1,200.00	1,290.00	2,580	15,033	15,033
Repairs and Minor Changes	21.61	52.89	70	70	70
Stationery and Forms	7,851.38	2,844.58	8,175	8,500	8,500
Transportation Service	1,692.00	3,175.00	6,350	6,450	6,450
Water Service				320	320
TOTAL MAINTENANCE AND OPERATIONS	$ 31,409.21	$ 17,889.96	$ 43,691	$ 71,304	$ 71,304
CAPITAL OUTLAY					
Equipment	$ 3,201.97	$ 1,544.00	$ 2,295	$ 11,713	$ 7,178
1 Chair	$ 45				
5 Chairs, Posture	175				
1 Desk, typewriter	70				
11 Filing Cabinets, 7 dr.	1,925				
2 Filing Cabinets, 18 dr.	250				
10 Stools	30				
1 Adding Machine	375				
2 Adding Machines	550				
1 Lamp, Floor	10				
1 Bookkeeping Machine	3,573				
1 Numbering Machine	30				
1 Typewriter	145				
TOTAL CHARITIES—RESOURCES AND COLLECTIONS	$ 383,932.21	$ 189,046.81	$ 464,658	$ 528,767	$ 505,232

Charities—Medical Social Service

MEDICAL CASE WORK SERVICE

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

APPROPRIATIONS $1,018,601

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year 20 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 654,519.71	$ 317,802.08	$ 784,462	$1,013,170	$ 986,364
Less Salary Savings				177,872	173,282
SALARIES AND WAGES—NET	$ 654,519.71	$ 317,802.08	$ 784,462	$ 835,298	$ 813,082
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$ 973.00	$ 510.00	$ 1,019	$ 1,365	$ 1,365
Stores Service					
Office Services	36.00		57	154	154
All Other					
Auto Mileage	3,577.28	1,743.76	3,500	4,500	4,300
Cleaning Services	7,866.52	2,314.29	9,374	8,210	8,210
Communication	21,868.96	7,896.38	24,191	25,591	25,591
Local Transportation	5,834.89	2,162.45	9,600	9,600	336
Office Services	1,018.75	266.36	1,150	1,150	1,150
Other Operating Supplies	414.70				
Postage	1,109.36	497.72	1,000	1,050	1,050
Professional Services				8,500	8,500
Rent	3,240.00	1,560.00	3,360	3,600	3,600
Repairs and Minor Changes	1,694.21	513.47	1,364	2,398	2,398
Special Diets	78,069.00	29,530.40	100,017	123,047	123,047
Stationery and Forms	6,376.61	2,633.48	6,440	8,000	8,000
Transportation Service	2,400.00	1,975.00	3,949	4,011	4,011
Traveling Expenses	455.23	240.30	2,500	10,836	10,836
TOTAL MAINTENANCE AND OPERATIONS	$ 134,934.51	$ 51,843.61	$ 167,521	$ 212,012	$ 202,548
CAPITAL OUTLAY					
Equipment	$ 4,494.34	$ 2,853.34	$ 7,115	$ 10,366	$ 2,971
Books $ 20					
2 Bookcases, base, section, top 96					
7 Chairs, Posture 245					
4 Chairs, Rotary 80					
6 Desks, typewriter 900					
1 Desk, Flat top 90					
1 Adding Machine 300					
1 Calif. State Map, board 18					
1 Congoleum rug, 10					
1 File, Kardex 100					
7 Typewriters 1,015					
1 Public Address System 57					
2 Clocks, electric 20					
2 Electric Heaters 20					
TOTAL CHARITIES—MEDICAL SOCIAL SERVICE	$ 793,948.56	$ 372,499.03	$ 959,098	$1,057,676	$1,018,601

Charities—General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital, which includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.

APPROPRIATIONS $14,325,237

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$8,874,881.17	$4,288,433.13	$10,200,000	$13,109,536	$12,446,468
Deductions					
Salary Savings	$	$	$	$ 1,471,020	$ 1,474,559
Service Charges				34,602	34,602
Total Deductions	$	$	$	$ 1,505,622	$ 1,509,161
SALARIES AND WAGES—NET	$8,874,881.17	$4,288,433.13	$10,200,000	$11,603,914	$10,937,307
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 27,433.97	$ 12,935.85	$ 27,250	$ 36,704	$ 34,098
Fuel	105,719.64	53,041.47	97,318	108,450	108,450
Heat, Light and Power Services	51,544.39	27,247.48	56,050	56,050	53,941
Repairs — Operating Equipment	7,345.42	4,720.30	9,350	9,561	8,394
Stores Service					
Automotive Supplies			9,000	10,000	10,000
Cleaning Services			2,580	2,580	2,580
Contract Pharmacy Dispensing Fee	10,837.10	6,629.40	14,969	19,460	18,380
Educational and Recreation Supplies			700	700	700
Foods	696,340.93	374,981.68	809,733	967,440	829,928
Fuel	33,074.38	18,818.29	57,500	36,780	36,780
Household Supplies	213,715.71	120,290.31	377,184	397,849	371,975
Laundry and Cleaning Supplies	15,776.42	8,266.31	8,267		
Medical, Surgical and Laboratory	1,002,728.09	581,846.08	1,263,523	1,270,817	1,179,975
Office Services	1,602.66	11.91	2,345	2,345	2,345
Office Supplies			21,000	22,050	22,050
Other Operating Supplies	13,801.98	8,013.93	88,545	97,734	92,515
Postage	1,485.00	831.31	1,675	1,750	1,750
Professional Services	343.77	84.68	500	500	500
Rent of Office Equipment	14,805.77	10,516.75	15,740	20,186	20,186
Rent of Special Equipment			4,768	1,780	1,780
Repairs — Operating Equipment	8,622.82	7,168.80	10,540	6,740	6,740
Small Tools and Implements	85,899.06	41,083.20	41,084	1,100	1,100
Special Services				3,000	
Stationery and Forms	38,718.15	26,401.66	27,000	29,892	24,892
Stores Inventory	Cr. 13,833.20				
Transportation, Local			250	250	250
Wearing Apparel	139,767.37	116,547.91	116,548	91,489	91,489
All Other					
Auto Mileage	474.12	970.07	2,350	2,574	2,574
Burial of Indigents	5,082.50	2,028.50	5,250	5,500	5,250
Communication			80,250	94,638	94,638
Educational Services	17,670.72	10,364.33	21,000	29,051	29,051
Food	35,125.16	14,437.44	29,000	25,000	25,000
Heat, Light and Power Service	94,112.64	52,222.79	52,223		
Medical, Surgical and Laboratory Supp.	1,040.18	567.86	1,000	1,000	1,000
Office Services	1,995.31	625.53	626	550	550
Postage	4,756.98	2,475.83	4,950	5,050	5,050
Professional Services	2,603.03	1,100.57	4,075	4,255	4,255
Rent of Automotive Equipment	10,006.50	7,058.00	20,000	15,000	12,000
Repairs and Minor Changes	26,685.06	19,405.42	38,108	37,908	37,908

CHARITIES—GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Repairs — Operating Equipment			750	750	750
Stationery and Forms	23,158.00	12,324.79	25,000	25,000	25,000
Transportation, Local	251.75	406.45	407	150	150
Transportation Service	1,000.00	939.00	1,877	1,907	1,907
Traveling Expenses			350	350	350
Water Service			23,750	24,250	24,250
Outside Medical Relief					
Professional Services	485,013.50	313,800.33	663,027	812,875	675,230
Rent of Automotive Equipment			40,000	40,000	40,000
Outside Medical Relief Inventory	Cr. 2,124.80				
TOTAL MAINTENANCE AND OPERATION	$3,162,580.08	$1,858,164.23	$4,077,412	$4,321,015	$3,905,711
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 319,013.84	$ 176,032.25	$ 352,000	$ 417,055	$ 417,055
Service Charges	156,527.50	68,102.29	140,000	175,083	175,083
Total Deductions	$ 475,541.34	$ 244,134.54	$ 492,000	$ 592,138	$ 592,138
TOTAL MAINTENANCE AND OPERATION—NET	$2,687,038.74	$1,614,029.69	$3,585,412	$3,728,877	$3,313,573
CAPITAL OUTLAY					
Equipment	$ 154,596.93	$ 66,164.77	$ 171,800	$ 279,355	$ 74,357
Books	$ 1,500				
1 Floor Polishing Machine	335				
1 Vacuum Cleaner, Domestic	93				
1 Water Still	1,665				
1 Battery, Storage	2,235				
3 Motors, 1 H. P.	770				
2 Motors	103				
1 Meat Chopper	387				
1 Ice Chest	285				
1 Bake Oven	4,000				
1 Table, Maple Top	257				
1 Table Top, Maple	198				
2 Toasters, Electric	610				
45 Beds, Adjustable Bottom	2,700				
4 Beds, Maternity	540				
4 Beds, Adult Cribs	391				
1 Bench	65				
175 Bedside Cabinets	5,250				
1 Cabinet, Storage	75				
4 Cabinets, Wardrobe, comb.	361				
6 Babee Tendas	126				
175 Chairs, Bedside	3,141				
3 Chairs, Swivel	75				
6 Files for X-ray Films, 3 dr.	750				
2 Files, 10 dr. compartments	462				
2 Files, Document	185				
1 Filing Cabinet	90				
1 Filing Cabinet on Table	142				
3 Racks, Bed Pan	159				
300 Side Rails, Bed, Safety	5,845				
2 Refrigerators	380				
7 Refrigerators	1,925				
1 Wall Dressing Stand	140				

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued						
Equipment—Continued						
7 Stools, Operator's	176					
1 Table	66					
2 Wheeled Cabinets	140					
7 Carts	490					
6 Wheel Chairs	390					
25 Wheel Chairs	1,750					
1 Gas Heater	30					
4 Balances, Trip, Dbl. Beam	72					
1 Balance, Torsion	100					
1 Hydrogen Ion Comparator	49					
1 Microscope Lamp	51					
14 Microscopes	4,670					
1 Microscope	487					
1 Microscope Objective	30					
3 Scales, Diagnostic	152					
1 Scale, Diagnostic	51					
18 Scales, Infant	630					
1 Stopwatch	35					
1 Anesthesia Mach., Dental	418					
4 Blanket Warmers	480					
1 Electromyograph Cabinet	140					
2 Chair Commodes	87					
1 Colorimeter, Photoelectric	176					
3 Cast Cutters, Electric	268					
1 Dispenser, Formulae	90					
61 Drums, Sterilizer	2,635					
1 Electrome	287					
1 Electrocardiograph	670					
1 Craig Head Rest	192					
1 Hemoglobinometer	62					
4 Incubators, Infant	900					
1 Incubator, Laboratory	600					
1 Kymograph	130					
1 Lensometer	300					
8 Spot Lights, Surgical, Portable	3,275					
2 Ortho Lights	176					
1 Poser Slit Lamp w/Microscope	738					
1 Microtome	375					
1 Intermittent Positive Pressure Apparatus	1,795					
1 Resuscitator, Hospital Model	405					
1 Kahn Shaking Machine	118					
15 Sphygmomanometers, Mercury Type	533					
2 Sphygmomanometers, Aneriod Type	75					
4 Sphygmomanometers, Floor Stand Model	216					
8 Irrigation Stands	152					
12 Solution Stands, Single Bowl	246					
1 Sterilizer, Free Steam	205					
1 Sterilizer, High Pressure	1,913					
1 Cataract Suction Machine	77					
1 Suction and Ether Machine	480					
7 Anesthetists' Tables	478					
1 Table, Operating	1,850					
1 Chair, Table, Operating	730					
1 Chair, Table, Examining	485					
1 Table, Examining, Monel Top	117					
2 Telescopes, Foroblique	312					
1 Telescope, Retrospective Observation	142					
1 Tent, Ice Oxygen	326					
1 Washer & Sterilizer, Bedpan	390					

CHARITIES—GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued						
Equipment—Continued						
12 Animal Cages	240					
1 Safe Cabinet	615					
1 Adding Machine	300					
1 Duplicator	383					
2 Laminographs	500					
7 X-ray Illuminators	175					
2 Looms	200					
3 Refrigerators	2,510					
8 Anatomical Models	398					
2 Human Skeletons	218					
1 Joiner	575					
1 Radial Power Saw	590					
TOTAL CHARITIES — GENERAL HOSPITAL		**$11,716,516.84**	**$5,968,627.59**	**$13,957,212**	**$15,612,146**	**$14,325,237**

Charities - Harbor General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

This hospital is situated on a 20-acre tract at the corner of Vermont and Carson Avenues, near Torrance. Alleviates overcrowed conditions in other hospitals by providing facilities for persons in the Southwest area requiring hospitalization.

APPROPRIATIONS $2,863,727

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
SALARIES AND WAGES	$1,322,270.74	$ 731,110.37	$1,980,000	$2,870,734	$2,485,788
Deductions					
Salary Savings	$	$	$	$ 287,073	$ 343,511
Service Charges				36,859	49,429
Total Deductions	$	$	$	$ 323,932	$ 392,940
SALARIES AND WAGES—NET	$1,322,270.74	$ 731,110.37	$1,980,000	$2,546,802	$2,092,848
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7,491.11	$	$ 8,008	$ 13,005	$ 9,770
Repairs and Minor Changes	1,133.88		956	1,200	1,000
Repairs — Operating Equipment	1,059.83		1,263	1,686	1,386
Stores Service					
Agricultural, Botanical and Animal Supplies	883.25		2,949	3,600	2,400
Automotive Supplies			3,564	5,005	4,729
Cleaning Services	12,155.71		1,140	1,640	1,596
Educational and Recreational Supplies				600	600
Food	126,791.58		157,439	220,224	220,224
Fuel	24,461.15		25,569	34,080	30,597
Household Supplies	50,761.08		62,508	103,506	98,975
Laundry and Cleaning Supplies			4,387	6,445	6,445
Medical, Surgical and Laboratory Supp.	119,184.10		172,952	242,319	173,743
Office Services			933	1,082	1,082
Office Supplies			3,610	4,000	3,600
Other Operating Supplies	4,057.25		26,167	30,768	25,725
Postage			620	700	700
Printing and Reproducing Supplies			546	600	600
Rent of Office Equipment			736	1,140	1,140
Rent of Special Equipment			789	664	664
Repairs — Operating Equipment	1,272.11		1,220	1,200	1,200
Repairs and Minor Changes			235	210	210
Small Tools and Implements	17,096.88		550	550	550
Special Services	4,284.94		114	150	100
Stationery and Forms	3,669.30		807	1,200	950
Wearing Apparel	9,425.24		16,113	21,746	20,500
Inventory	Cr. 23,192.40				
All Other					
Auto Mileage			1,272	1,474	1,474
Cleaning Services	36,419.61		46,609	66,459	66,459
Communication			11,573	19,490	19,490
Educational Services			750	750	750
Fire Protection Services	19,349.99		20,215	31,922	24,403
Heat, Light and Power Services	20,913.79		11,896	17,028	16,200
Medical, Surgical and Laboratory Supp.	2,347.73		3,299	4,701	4,701
Office Services	935.83		113	220	220
Rent of Motor Vehicles			226	500	200
Repairs and Minor Changes	2,079.05		2,025	1,100	1,100
Special Services	152.43		215	109,740	
Stationery and Forms	3,573.67		4,192	5,970	5,970
Transportation Service	240.00		397	403	403
Traveling Expenses				300	300
Water Service			3,335	4,800	4,800
TOTAL MAINTENANCE AND OPERATION	$ 446,547.16	$ 209,017.24	$ 599,292	$ 962,177	$ 754,956

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION —Continued					
Deductions					
Interdepartmental Service Charges	$ 5,193.25	$	$ 3,345	$ 6,000	$ 6,129
Meals and Maintenance Furnished Employees as Compensation	10,445.65		31,000	38,697	38,697
Total Deductions	$ 15,638.90	$	$ 34,345	$ 44,697	$ 44,826
TOTAL MAINTENANCE AND OPERATION—NET	$ 430,908.26	$ 209,017.24	$ 564,947	$ 917,480	$ 710,130
CAPITAL OUTLAY					
Equipment	$ 141,298.72	$ 5,747.17	$ 73,053	$ 75,662	$ 60,749
2 Bookcases	$ 150				
Bookcases, Sectional	48				
2 Cabinets	140				
3 Chairs, Rotary Arms	75				
1 Counter Top	160				
1 File, Card	198				
1 File, Card	200				
2 Files, Tabulating Card	650				
1 File, Visible Card	150				
2 Filing Cabinets	670				
3 Filing Cabinets, 4 dr. w/lock	240				
1 Line-o-Time	35				
2 Racks, Magazine	50				
1 Stool, Drafting	35				
1 Table, Drawing	60				
1 Duplicating Machine	9				
1 Printing Press	185				
2 Trucks, Mop	350				
1 Agitator	85				
1 Anesthesia Apparatus	1,000				
1 Autotechnicon	1,350				
6 Cabinets, Accessory	200				
1 Cabinet, Micro Slide	42				
1 Cabinet, Micro Slide	175				
2 Cages, Animal	340				
1 Calculator, Blood Cell	85				
1 Camera, with Lens	225				
1 Cart, Dressing	145				
1 Culdescope	250				
2 Cassette Pass Box	400				
1 Dermalor	134				
1 Easel, Enlarging	21				
1 Enlarger, with Lens	236				
1 Giantscope	95				
1 Hemaglobinometer	78				
2 Hot Pack Apparatus	725				
4 Hygrometers	25				
4 Inhalators	175				
1 Laryngoscope	68				
1 Massage Apparatus	160				
1 Microscope, Binocular	480				
3 Microscopes, Lamp	15				
1 Microscope Lamp, Research	57				
1 Microscope Lamp, Spherical	50				
1 Muscle Stimulator, Portable	425				
1 Needle Sharpener	56				
1 Ophthalmoscope, Binocular	452				
1 Paraffin Bath	468				
1 Photometer, Flame	690				
1 Pipette Washer	121				
1 Printer, Contact	26				
2 Printers, X-Ray Photo	52				

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued						
Equipment—Continued						
2 Racks, Wall	20					
1 Radiographic - Fluoroscopic Unit	19,450					
10 Regulators, Oxygen Therapy, w/Humidifiers	475					
1 Scale, Infant	150					
5 Scales, Physician	250					
1 Scale, Post-Mortem	62					
1 Seroscope	103					
1 Shaker, Kahn	110					
1 Sinus Device	145					
2 Sphygmomanometers	62					
4 Sphygmomanometers	270					
1 Spotlight, Portable	125					
2 Standards, Photographic Light	16					
1 Sterilizer	1,800					
1 Sterlizer, Water	1,160					
1 Storage cylinder, Radium	190					
1 Suction & Ether Unit	464					
3 Suction Machines	360					
1 Suction Machine	390					
1 Table, Autopsy	885					
4 Tables, Utility	120					
1 Tank, Developing	135					
1 Tomographic Apparatus	1,000					
1 Trimmer, Model	100					
1 Tripod	36					
1 Troposcope	610					
1 View Box	36					
1 Vital Capacity Appartus	31					
6 Washer Sterilizers, Bedpan	2,400					
1 Whirlpool Bath	950					
1 Cabinet, Ice	122					
8 Cabinets, Ice	645					
3 Carts, Food	1,470					
6 Chairs, High	80					
1 Cutter, Butter	46					
100 Lockers, Individual	1,150					
1 Meat Grinder, Electric	295					
1 Oven, Roasting	1,755					
1 Peeler, Apple	42					
1 Polisher, Floor	345					
1 Polisher, Floor	100					
1 Pot Washing Unit	1,400					
3 Racks, Bread	200					
1 Range, Gas	160					
4 Receivers, Waste	185					
1 Refrigerator	310					
1 Refrigerator	900					
1 Sink	250					
1 Table, Work	47					
4 Tables, Work	600					
1 Water Cooler	250					
1 Motor, 1/8 H. P.	15					
1 Motor, 1/3 H. P.	34					
1 Motor, 3/4 H. P.	54					
1 Bench, Work	75					
1 Bench, Work	115					
1 Disk Finishing Machine	132					
1 Glue Pot, Electric	26					
1 Hack Saw, Power	210					
1 Jointer	485					
1 Saw, Bicycle	165					
1 Spraying Outfit, Paint	635					
1 Vise, Woodworkers	5					

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Sewing Machine	600					
Books	1,000					
1 Cart, Utility	150					
1 Cart, Utility	288					
1 Clock, Electric	16					
1 Conveyer, Oxygen Tank	47					
1 Elevator, Barrel	185					
1 Hood & Blower Assembly	132					
1 Hood & Blower Assembly	195					
1 Hood & Blower Assembly	385					
1 Panel, Key Cabinet	25					
1 Rack, Lifting	50					
2 Rocker Racks	29					
1 Scale, Platform	54					
1 Skid, Barrel	21					
6 Skids, Platform	62					
1 Sweeper, Lawn	50					
1 Trimmer & Edger, Lawn	16					
1 Truck, Ice	120					
1 Truck, Lift	250					
1 Truck, Surgical Supply	100					
1 Ventilator	455					
TOTAL CHARITIES — HARBOR GENERAL HOSPITAL		**$1,894,477.72**	**$ 945,874.78**	**$2,618,000**	**$3,539,944**	**$2,863,727**

Charities—Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

The function of Olive View Sanatorium is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the hospital with its Outside Sanatoria is approximately sixteen hundred.

APPROPRIATIONS $3,296,513

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$1,907,051.76	$ 885,323.30	$2,117,000	$2,693,257	$2,541,686
Deductions					
Salary Savings	$	$	$	$ 188,108	$ 274,207
Service Charges				960	960
Total Deductions	$	$	$	$ 189,068	$ 275,167
SALARIES AND WAGES—NET	$1,907,051.76	$ 885,323.30	$2,117,000	$2,504,189	$2,266,519
MAINTENANCE AND OPERATION					
Mechanical Service					
Automotive Supplies	$ 245.24	$ 87.59	$ 300	$ 300	$ 300
Heat, Light and Power Services	26,332.22	12,157.37	27,330	31,810	31,810
Repairs — Operating Equipment	644.00	391.00	783	936	936
Repairs and Minor Changes	303.84	126.72	205	140	129
Stores Service					
Foods	396,136.14	200,726.72	404,000	446,460	413,587
Fuel	11,515.52	5,724.06	14,230	15,710	13,460
Grounds and Landscaping	969.61	139.02	1,700	1,700	1,300
Household Supplies	3,162.82	1,770.60	7,400	5,825	4,151
Laundry and Cleaning Supplies	20,526.44	9,863.39	19,785	20,715	20,450
Medical, Surgical and Laboratory Supp.	53,679.69	36,410.56	74,445	80,035	78,350
Other Operating Supplies	6,956.43	5,429.35	18,435	19,145	14,455
Repairs and Minor Changes	2,896.55	1,304.49	2,610	3,765	3,765
Small Tools and Implements	23,634.16	15,052.46	26,700	32,670	26,005
Stationery and Forms	1,642.21	976.10	1,950	1,835	1,835
Wearing Apparel	25,448.50	16,149.54	41,172	41,430	37,248
Inventory — Stores	Cr. 8,096.37				
All Other					
Auto Mileage	4,259.40	2,160.81	4,320	4,375	4,375
Board and Care—Outside	316,414.79	185,844.32	377,590	403,788	403,788
Heat, Light and Power Services	42,548.18	22,132.22	39,247	43,750	43,750
Medical, Surgical and Laboratory Supp.	851.95	795.62	1,600	1,600	1,600
Other Operating Supplies	33,965.91	15,104.64	29,717	49,556	49,556
Rent — Buildings and Offices	8,400.00	2,800.00	2,800		
Repairs and Minor Changes	24,683.77	21.27	40	150	150
Stationery and Forms	1,309.24	819.39	1,640	1,685	1,500
Transportation Service	1,800.00	164.00	328	333	333
Wearing Apparel	143.95	157.87	209	200	200
TOTAL MAINTENANCE AND OPERATION	$1,000,374.19	$ 536,309.11	$1,098,536	$1,207,913	$1,153,033
Deductions:					
Meals and Maintenance furnished Employees as Compensation	$ 135,916.89	$ 63,043.00	$ 126,000	$ 126,000	$ 126,000
Service Charges—Outside Medical Relief	12,870.90	2,375.97	4,700	5,000	5,000
Service Charges—Olive View	3,327.56	2,204.14	4,410	5,905	5,905
Total Deductions	$ 152,115.35	$ 67,623.11	$ 135,110	$ 136,905	$ 136,905
TOTAL MAINTENANCE AND OPERATION—NET	$ 848,258.84	$ 468,686.00	$ 963,426	$1,071,008	$1,016,128

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment	$	57,976.87	$ 2,359.63	$ 20,881	70,174	$ 13,866
Books	$ 200					
1 Ink Heater	17					
1 Linen Marker and Dies	395					
2 Windosteps	23					
1 Food Chopper	690					
1 Gas Plate, 4 Burner	78					
2 Slatted Shelves and Rods	70					
26 Hospital Beds	92					
2 Lamps, Gooseneck	30					
15 Water Coolers	375					
4 Dish Trucks	260					
4 Dollies	80					
3 Food Conveyor Carts	2,079					
5 Linen Hampers	75					
2 Push Carts, Utility	21					
18 Stretchers	3,060					
2 Utility Storage Trucks	355					
3 Utility Trucks	225					
1 Washroom Truck	183					
4 Water Heaters	275					
1 Balance	24					
1 Barometer	20					
12 Clocks, Electric	36					
1 Clock, Electric	8					
1 Lead Selector Switch	60					
2 Operating Ceiling Lights	1,556					
1 Vital Capacity Machine	15					
40 Animal Cages	1,200					
1 Heater, Tissuemat	12					
1 Inhalator	46					
6 Irrigator Stands	75					
1 Kahn Shaker	70					
1 Paraffin Imbedding Oven	45					
2 Numbering Machines	60					
3 Radios	300					
6 Evaporation Coolers	1,080					
14 Fans, Electric	476					
2 Fans, Electric	200					
TOTAL CHARITIES—OLIVE VIEW SANATORIUM		$2,813,287.47	$1,356,368.93	$3,101,307	$3,645,371	$3,296,513

Charities—Rancho Los Amigos

CARE AND TREATMENT OF CONVALESCENT AND CHRONIC PATIENTS

Rancho Los Amigos is a hospital for chronic and convalescent patients of all ages, transferred from other facilities of the Department, for post acute care. This includes extended treatment of severely paralyzed post-poliomyelitis, medical and orthopedic cases, as well as those with mental disease. The appropriation covers emergency surgical service for traffic and police cases. It provides also for supplementing the income of needy sick as necessary to procure care in private sanatoria.

APPROPRIATIONS $3,516,144

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$2,157,733.06	$1,063,133.17	$2,536,000	$3,524,288	$2,999,374
Deductions					
Salary Savings	$	$	$	$ 278,302	$ 251,489
Service Charges				1,080	1,080
Total Deductions	$	$	$	$ 279,382	$ 252,569
SALARIES AND WAGES—NET	$2,157,733.06	$1,063,133.17	$2,536,000	$3,244,906	$2,746,805
MAINTENANCE AND OPERATION					
Mechanical Service					
Heat, Light and Power Services	$ 52,432.79	$ 22,111.72	$ 40,200	$ 43,725	$ 43,725
Repairs and Minor Changes	631.17	1,300.13	1,301		
Repairs — Operating Equipment	386.84	596.00	1,190	1,601	1,601
Stores Service					
Agricultural, Botanical and Animal Supp.	4,843.45	4,646.40	8,990	8,700	8,700
Agricultural and Livestock Service	1,823.80	1,200.10	1,297	1,310	1,250
Automotive Supplies	13,649.58	7,771.84	17,350	17,429	13,441
Cleaning Services	12.00	570.00	2,054	3,100	1,100
Food	367,392.04	189,386.66	395,875	419,142	334,724
Fuel	13,700.74	6,011.21	26,953	36,164	36,164
Household Supplies	91,023.30	36,993.22	75,958	75,835	72,173
Laundry and Cleaning Supplies	23,453.47	11,921.42	24,205	27,476	27,476
Medical, Surgical and Laboratory Supp.	35,710.61	25,489.96	50,950	51,300	48,300
Office Services		99.75	350	350	350
Office Supplies	27,287.16	1,572.27	3,150	3,150	2,400
Other Operating Supplies	301.18	11,025.41	18,281	13,006	11,332
Postage	713.63	378.50	800	800	800
Printing and Reproducing Supplies	2,329.23	12,444.05	22,825	20,825	20,350
Professional Services	409.44	201.83	500	500	500
Rent of Dump	300.00	150.00	300	1,080	1,080
Rent of Office Equipment	3,482.66	1,725.00	4,000	5,280	5,280
Rent of Special Equipment		471.00	700	450	450
Repairs—Motor Vehicles		305.88	500	500	500
Repairs—Operating Equipment	6,923.44	880.80	1,800	2,000	2,000
Small Tools and Implements	42,563.45	18,093.40	33,825	35,458	34,644
Stationery and Forms		150.00	300	400	400
Transportation Service	69.63	34.00	75	75	50
Wearing Apparel	20,328.94	17,692.26	41,235	41,800	41,300
All Other					
Agricultural, Botanical and Animal Supp.	1,411.53	1,215.48	1,600	1,000	1,000
Auto Mileage	320.22	309.85	620	625	350
Auto Service	4.20	102.55	125	50	50
Automotive Supplies	124.79	14.46	29	100	100
Communication	4,828.83	2,456.10	5,000	4,750	4,750
Educational Services		300.00	600	600	600
Fire Protection Supplies	19,964.16	14,066.56	28,133	40,001	31,153
Food	212,486.02	117,816.77	212,823	217,689	217,689
Heat, Light and Power Services	16,728.32	12,110.38	24,762	27,300	27,300
Household Supplies	4,778.87	2,376.59	5,392	5,450	5,400

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Laundry and Cleaning Supplies	686.98	107.19	215	250	250
Local Transportation	159.64	124.04	200	250	50
Medical, Surgical and Laboratory Supp.			400	400	400
Office Services		193.00	325	225	150
Repairs and Minor Changes	1,715.99	62.83	1,100	1,100	1,100
Repairs to Motor Vehicles		13.12	25	25	
Repairs — Operating Equipment	1,111.54	753.34	1,000	1,000	500
Stationery and Forms	2,821.69	1,868.45	3,737	3,500	2,200
Taxes and Assessments			15	15	15
Transportation Service	456.50	123.00	247	251	251
Traveling Expenses			50	50	50
Total	$ 977,367.83	$ 527,236.52	$1,061,362	$1,116,087	$1,003,448
Outside Medical Relief					
Stores Service					
Medical, Surgical and Laboratory Supp.	$	$ 525.99	$ 1,250	$ 1,250	$ 1,150
Other Operating Supplies				250	250
Stationery and Forms		21.05	45	50	50
Wearing Apparel		1,095.43	2,190	2,190	1,172
All Other					
Auto Mileage		566.91	1,150	1,200	1,200
Automobile Service		678.95	1,360	1,375	1,375
Communication		318.62	637	600	600
Contract Payments to Rest Homes		106,890.21	197,120	231,291	191,398
Medical, Surgical and Laboratory Supp.		273.90	550	100	100
Other Operating Supplies		20.27	21	100	100
Stationery and Forms		12.48	35	25	25
Total	$	$ 110,403.81	$ 204,358	$ 238,431	$ 197,420
TOTAL MAINTENANCE AND OPERATION	$ 977,367.83	$ 637,640.33	$1,265,720	$1,354,518	$1,200,868
Deductions:					
Departmental Credits and Contra					
Cost of Raising Young Stock	$ 22,337.00	$ 10,000.00	$ 20,000	$ 20,000	$ 20,000
Dental and X-Ray Service	1,066.50	1,066.78	2,150	2,150	
Eggs, Poultry, Fertilizer	39,039.27	23,382.16	42,088	45,159	33,689
Field Crops	15,728.72	20,660.40	20,661	13,900	13,900
Ice	686.00	326.50	675	750	750
Laundry	2,204.34	1,213.54	2,500	2,660	
Meals and Maintenance Furnished Employees as Compensation	51,283.24	29,864.85	56,750	55,000	55,000
Mileage and Automotive	4,578.99	2,851.67	5,930	5,975	1,375
Milk, Meat, Fertilizer	160,969.66	88,767.14	171,105	177,100	155,100
Miscellaneous Hospital	36.75	1,005.05	1,695	2,420	200
Occupational Therapy	7,375.92	2,969.17	6,432	5,750	5,750
Printing	2,774.40	1,911.38	3,807	3,575	3,525
Vegetables to Kitchen	24,839.15	11,943.56	18,110	20,000	16,000
Total Departmental Credits and Contra	$ 332,919.94	$ 195,962.20	$ 351,903	$ 354,439	$ 305,289
Interdepartmental Services					
Laundry Service	$ 36,660.00	$ 24,273.27	$ 54,275	$ 83,259	$ 81,109
Material Distribution	6,299.89	3,036.51	6,000	3,000	3,000
Miscellaneous Hospital	5,676.09	3,746.11	6,040	14,960	14,960
Occupational Therapy	837.68	91.88	250	450	450
Printing	57,636.20	26,361.43	49,400	66,897	66,897
Ranch	52,939.48	20,880.48	37,585	59,638	60,000
Total Interdepartmental Services	$ 160,049.34	$ 78,389.68	$ 153,550	$ 228,204	$ 226,416
Total Deductions	$ 492,969.28	$ 274,351.88	$ 505,453	$ 582,643	$ 531,705
TOTAL MAINTENANCE AND OPERATION —NET	$ 484,398.55	$ 363,288.45	$ 760,267	$ 771,875	$ 669,163

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification		Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES				
CAPITAL OUTLAY						
Equipment		$ 104,788.26	$ 10,038.17	$ 92,957	$ 192,780	$ 100,176
1	Clarifier, Milk	$ 490				
1	Duster, Hand	30				
1	Milk Bottle Filler and Sealer	1,855				
1	Planter, Hand	40				
1	Manure Spreader	550				
	Books	300				
1	Cleaner, Vacuum	235				
1	Cleaner, Vacuum	95				
1	Folder, Sheet	7,995				
1	Machine, Dishwashing	4,500				
4	Machines, Dishwashing	5,760				
2	Sterilizers, Bedpan	870				
1	Tumbler, high speed	7,150				
1	Washer, Laundry	8,700				
10	Line Switches	260				
10	Telephones	260				
15	Telephones	385				
1	Clipper, hair	30				
1	Etcher and Solderer	60				
1	Starter, Motor	320				
5	Carts, Food	3,360				
2	Cookers, Steam	1,800				
2	Kettles, steam	945				
4	Kettles, steam jacketed	2,550				
2	Toasters, Gas-Electric	495				
1	Urn, Coffee, twin	290				
100	Beds, Hospital, adjust.	6,200				
12	Beds, Youth, adjustable	560				
1	Bedpan Rack and shelves	250				
1	Blackboard	20				
1	Blackboard	15				
6	Chairs, Children	20				
4	Chairs, Commode, Adult	80				
40	Chairs, Wheel, adult	2,530				
12	Chairs, Wheel, Fracture, youth	740				
11	Coolers, Water	335				
6	Cribs	435				
1	Mirror, Posture	175				
1	Rest, Arm	30				
2	Refrigerators, Electric	370				
6	Screens, folding, 3-panel	220				
1	Stand, instrument	25				
1	Stool, Cystoscope Table	20				
169	Tables, bedside	5,197				
2	Tables, Dining	70				
2	Tables, Serving	350				
1	Meter Set	55				
2	Carts, Bedpan	220				
1	Cart, Cafeteria, Serving	175				
2	Carts, Lid	40				
4	Carts, Linen	555				
1	Cart, Mail	230				
1	Cart, Mop	135				
4	Carts, Tray	1,540				
2	Carts, Utility	135				
4	Stretchers, Wheel	2,010				
2	Jacks, Hydraulic	50				
1	Clock, Electric	16				
1	Meter, foot candle	40				
2	Meters, Volt-Milliamp.-Ohm	45				
5	Testers, Voltage	65				

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Audiometer w/speech circuit	615					
1 Cutter, Cast	90					
1 Electroshock Unit	275					
1 Electrotome, Convertible, w/Obturator	255					
Therapeutic Equip., as needed	200					
6 Heaters, Kenny Pack	2,310					
1 Inhalator, Electric	105					
1 Iron, Plaster, applying	35					
1 Pan-Endoscope w/sheaths	345					
1 Rack, instrument	20					
3 Regulators, Oxygen	165					
2 Scales, Clinical	120					
1 Scales, Nursery	10					
2 Suction Machines	310					
1 Press, Drill and Vise	70					
1 Punch Bench w/Punches and Dies	115					
1 Welding and Cutting Outfit	210					
2 Machines, Adding	600					
1 Machine, Rounding and Channeling	370					
1 Hammer, Air	350					
1 Machine, Key	300					
4 Steps, Platform	80					
5 Fans, Electric, floor-type	233					
1 Fan, Exhaust	105					
6 Fans, Exhaust	410					
Live Stock	20,200					
TOTAL CHARITIES — RANCHO LOS AMIGOS		**$2,746,919.87**	**$1,436,459.79**	**$3,389,224**	**$4,209,561**	**$3,516,144**

Charities—Warm Springs Camp

CARE AND TREATMENT OF CHRONIC AND CONVALESCENT ADULTS

Warm Springs is a camp for chronic and convalescent male, ambulatory patients transferred from other facilities of the Department for Care.

APPROPRIATIONS $129,682

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$	$	$	$ 31,356	$ 28,476
Less Salary Savings				1,991	2,138
SALARIES AND WAGES—NET	$	$	$	$ 29,365	$ 26,338
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$	$ 20.00	$ 47	$ 60	$ 47
Stores Service					
Automotive Supplies	852.42	471.67	1,150	1,225	1,225
Cleaning Service		125.00	250	250	250
Food and Forage Supplies	25,342.81	13,002.62	28,306	81,709	81,709
Fuel Supplies	3,532.99	2,272.20	3,408	2,310	2,310
Household Supplies	1,878.65	2,351.71	3,792	4,302	3,792
Laundry and Cleaning Supplies	786.85	378.10	750	865	865
Medical, Surgical and Laboratory Supp.	1,967.94	241.70	525	550	550
Office Supplies	76.61	36.15	75	75	75
Other Operating Supplies	1,273.33	303.36	717	751	751
Postage	73.50	43.50	87	100	100
Rent of Special Equipment	150.00	.91	391	676	676
Repairs — Operating Equipment	457.58	46.67	200	300	200
Small Tools and Implements	2,081.69	644.20	1,333	1,400	1,333
Wearing Apparel	3,194.27	1,564.72	3,286	3,565	3,286
All Other					
Auto Service	3,973.49	840.29	1,681	1,700	300
Cleaning Service	577.54	363.97	800	960	960
Communications	775.91	74.50	165	175	175
Contract Payments to Rest Homes	188,858.89				
Emergency Hospitalization				50	50
Food and Forage Supplies	7,731.86	5,385.85	9,500	12,470	
Heat, Light and Power Service			1,500	3,020	3,020
Household Supplies	129.44	60.00	120	120	120
Professional Services	225.50	396.23	800	825	825
Repairs and Minor Changes, Bldg. etc.		484.68	500	150	150
Repairs to Operating Equipment	61.28		50	50	50
Stationery and Forms	141.07	8.37	20	25	25
Wearing Apparel	372.30	246.95	500	500	500
TOTAL MAINTENANCE AND OPERATIONS	$ 244,515.92	$ 29,363.35	$ 59,953	$ 118,183	$ 103,344
CAPITAL OUTLAY					
Equipment	$	$	$	$ 1,920	$
TOTAL CHARITIES — WARM SPRINGS CAMP	$ 244,515.92	$ 29,363.35	$ 59,953	$ 149,468	$ 129,682

Charities—Acton Camp

CARE AND TREATMENT OF CHRONIC AND CONVALESCENT ADULTS

Camp Acton is a camp for chronic and convalescent adult, male, ambulatory patients transferred from other facilities of the department for care. Camp Acton facilities also include caring for 50 chronic and convalescent male, adult, bed patients.

APPROPRIATIONS $179,624

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$	$	$	$ 89,455	$ 65,129
Less Salary Savings				7,718	4,456
SALARIES AND WAGES—NET	$	$	$	$ 81,737	$ 60,673
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$	$ 23.00	$ 41	$ 47	$ 47
Stores Service					
Agricultural, Bontanical & Animal Supp.	152.88	159.91	320	450	150
Automotive Supplies	825.26	536.44	1,285	1,510	1,285
Food	44,819.65	25,937.85	55,876	72,616	72,616
Fuel	11,054.39	7,647.70	16,300	17,300	17,300
Household Supplies	6,135.84	2,578.59	5,212	5,040	5,040
Laundry and Cleaning Supplies	1,386.04	796.08	1,630	1,765	1,300
Medical, Surgical and Laboratory Supp.	1,271.62	806.00	1,900	1,900	1,650
Office Supplies	126.99	79.84	160	175	175
Other Operating Supplies	920.15	294.39	594	594	594
Postage	75.00	60.00	120	125	125
Rent of Special Equipment		585.00	1,170	1,170	1,170
Repairs — Operating Equipment	794.78	105.53	211	250	250
Small Tools and Implements	2,385.33	1,242.57	2,506	2,506	2,506
Wearing Apparel	2,494.75	1,871.42	3,650	3,600	3,600
All Other					
Auto Mileage	1,761.44	53.52	107	200	200
Auto Service	162.59	1,444.47	2,889	2,900	600
Cleaning Services	1,586.88	849.57	1,700	1,700	1,700
Communication	492.51	297.70	595	600	350
Emergency Hospitalization				100	100
Food and Storage	19,164.25	14,440.09	26,880	25,000	
Heat, Light and Power Services	3,059.03	2,218.60	4,450	4,500	4,500
Household Supplies	1,098.90	25.50	75	100	100
Professional Services	841.00	670.55	1,350	1,325	1,325
Repairs and Minor Changes			600	500	200
Repairs — Motor Vehicles		11.08	22	15	15
Repairs — Operating Equipment	221.23			50	50
Stationery and Forms	88.30	12.76	25	25	25
Wearing Apparel		758.10	1,500	1,500	750
TOTAL MAINTENANCE AND OPERATION	$ 100,918.81	$ 63,506.26	$ 131,168	$ 147,563	$ 117,723
CAPITAL OUTLAY					
Equipment	$	$	$	$ 3,615	$ 1,228
1 Slicer, Meat	$390				
1 Toaster	245				
1 Refrigerator, Electric	180				
2 Heaters, Water	320				
3 Clocks, Electric	48				
1 Lamp, infra-red	45				
TOTAL CHARITIES—ACTON CAMP	$ 100,918.81	$ 63,506.26	$ 131,168	$ 232,915	$ 179,624

Charities - Long Beach General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Alleviates acute hospital facilities shortage in other hospitals and the Southeast area by providing 250 beds for indigents qualified under conditions of the State Public Welfare Act and County Rules and Ordinances. Approximately 80% of the bed capacity is devoted to care of acute tuberculosis patients.

APPROPRIATIONS $837,048

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 56,249.88	$ 164,009.07	$ 570,000	$1,128,523	$ 752,405
Deductions					
Salary Savings	$	$	$	$ 160,000	$ 115,933
Service Charges					14,552
Total Deductions	$	$	$	$ 160,000	$ 130,485
SALARIES AND WAGES—NET	$ 56,249.88	$ 164,009.07	$ 570,000	$ 968,523	$ 621,920
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 718.80	$ 1,816.82	$ 4,185	$ 9,050	$ 6,128
Repairs and Maintenance				1,500	600
Repairs — Operating Equipment	325.33	168.13	1,046	1,662	1,062
Stores Service					
Agricultural, Botanical and Animal Supp.		2,600.57	4,500	4,320	1,685
Automotive Supplies		170.48	600	900	400
Food	4,890.84	17,910.28	47,086	120,559	87,600
Fuel	2,029.71	4,841.48	12,000	22,980	12,950
Household Supplies	3,192.76	10,498.74	25,000	51,314	20,049
Inspection and Regulation Services		75.96	200	250	150
Laundry and Cleaning Supplies	3,872.07	1,315.48	3,600	6,026	2,660
Medical, Surgical and Laboratory Supp.	3,831.44	10,203.97	27,300	61,579	28,956
Office Services		2.00	102	200	100
Office Supplies		754.65	1,800	3,500	1,500
Other Operating Supplies	40,225.95	16,270.30	33,000	33,000	14,000
Postage		150.00	450	900	450
Printing and Reproducing Supplies		54.23	200	500	200
Rent of Special Equipment		36.00	72		
Repairs — Operating Equipment		556.41	1,500	2,000	1,000
Small Tools and Implements		342.77	850	1,850	750
Stationery and Forms	3,879.80	256.56	700	1,500	800
Transportation Service		58.50	300	500	100
Wearing Apparel		2,499.25	4,500	6,569	4,118
All Other					
Auto Mileage		106.92	300	900	300
Cleaning Services	240.39	1,360.55	4,200	15,000	12,850
Communication		1,098.06	3,100	7,800	3,580
Educational and Recreational Supplies		375.00	750	3,480	3,480
Fire Protection Supplies	3,856.65			32,870	
Heat, Light and Power Services	1,090.44	1,606.87	5,000	13,640	8,100
Household Supplies	485.50	192.35	500	1,000	300
Medical, Surgical and Laboratory Supp.	344.85	656.21	1,600	2,400	1,200
Office Services		44.38	100	300	200
Professional Services		4,191.05	11,000	15,000	5,520
Repairs and Minor Changes				9,500	500
Stationery and Forms		699.45	2,500	5,000	2,000
Transportation Service				60	60
Water Service		180.00	980	2,700	1,800
TOTAL MAINTENANCE AND OPERATIONS	$ 68,984.33	$ 81,093.42	$ 199,021	$ 440,309	$ 225,148
Less Meals and Maintenance	18.67			19,046	19,350
TOTAL MAINTENANCE AND OPERATION—NET	$ 68,965.66	$ 81,093.42	$ 199,021	$ 421,263	$ 205,798

CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 77,408.20	$	$	$ 35,570	$ 9,330
1 Drying Machine	$ 240					
Books	300					
1 Pump and Accessories	300					
1 Soot Blower	210					
1 Standby Light and Power Unit	1,560					
2 Transformers-Distribution	654					
1 Power Sewing Machine	195					
1 Shaper w/1 H. P. Motor	270					
1 Suppository Machine	35					
1 Audiometer	300					
1 Autopsy Table	150					
1 Basal Metabolism Unit	310					
2 Baumanometers	70					
1 Cystoscope, Size 21 Fr.	290					
1 Cystoscope, Size 24 Fr.	290					
1 Electrotome — Prostatic	205					
1 Eye Trial Precision Set	485					
1 Forceps — Sawsley Utility	77					
1 Lamp — Cold Ray Quartz	277					
1 Lamp — Infrared	30					
1 Lamp — Ultra Violet Ray	335					
2 Opthalmoscope and Otoscope	100					
1 Pan Endoscope	275					
1 Physician's Chair	20					
1 Preparation Table	150					
1 Shaking Machine	50					
1 Short Wave Machine	95					
1 Stereoscopic View Box	250					
1 Telescope — Foreoblique	125					
1 Telescope — Right Angle Ob.	125					
1 Telescope — Retrospective	142					
1 Treatment Chair	125					
1 File — Prescription, 8 dwr.	210					
1 Hectograph	250					
1 Barium Beverage Mixer	40					
1 Meat Saw — Electric	625					
1 Stove — Gas, w/Broiler	165					
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL		$ 202,623.74	$ 245,102.49	$ 769,021	$1,425,356	$ 837,048

Rapid Treatment Center

TREATMENT OF SOCIAL DISEASES

A treatment center for the cure of venereal disease cases reported to the County Health Department and four cities with independent health departments. United States Public Health Service contributes personnel and funds to partially offset the cost of operating the Center which is under the administration of Charities Department.

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 29,875.74	$	$	$	$
MAINTENANCE AND OPERATION	$ 23,998.83	$	$	$	$
CAPITAL OUTLAY					
Equipment	$ 311.91	$	$	$	$
TOTAL RAPID TREATMENT CENTER	$ 54,186.48	$	$	$	$

Rapid Treatment Project

TREATMENT OF SOCIAL DISEASES

A cooperative program of the County and the United States Public Health Service for combating venereal disease. This budget covers that portion of the cost of operation of the Rapid Treatment Center which is reimbursible from Federal funds, the total amount being offset by revenue.

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION	$ 126,453.50	$	$	$	$
CAPITAL OUTLAY					
Equipment	$ 3,948.30	$	$	$	$
TOTAL RAPID TREATMENT PROJECT	$ 130,401.80		$	$	$

Charities-Medical Research Projects

MEDICAL RESEARCH

A procedure approved by the Board of Supervisors for billing the value of professional services to patients who are financially able to pay for their care at the General Hospital. Professional services of attending staff now rendered to the Hospital without charge. This program is without cost to the County, being financed entirely by collections from patients which are deposited in a special fund for use in medical research.

APPROPRIATIONS $255,000

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Project No. 1—Acute Unit					
Services and Supplies	$ 96,250.00	$ 138,055.57	$ 200,000	$ 250,000	$ 250,000
Project No. 2—Osteopathic Unit					
Services and Supplies				5,000	5,000
TOTAL CHARITIES—MEDICAL RESEARCH PROJECTS	**$ 96,250.00**	**$ 138,055.57**	**$ 200,000**	**$ 255,000**	**$ 255,000**

Department of Charities
Bureau of Public Assistance

A summarization of requirements for the administration and dispensation of material relief to persons eligible for Indigent Aid. Aid to partially self-Supporting Blind and Aid to Needy Children. The County bears the full cost of Indigent Aid; the cost of the other programs is shared with the State and Federal Governments.

SUMMARY

By General Classification	Requested	Allowed
Salaries and Wages	$ 4,360,121	$ 4,360,121
Maintenance and Operation	29,681,226	28,613,139
Capital Outlay	14,554	13,939
TOTAL	**$34,055,901**	**$32,987,199**

By Departments		
Division of Public Assistance	$ 4,090,558	$ 4,074,145
Aid to Partially Self-Supporting Blind	292,740	292,740
Aid to Needy Children	14,970,810	14,970,810
Indigent Aid	14,181,224	13,296,935
Charities — Adoptions	520,569	352,569
TOTAL	**$34,055,901**	**$32,987,199**

Charities—Public Assistance

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF HOSPITALS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the hospitals. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

APPROPRIATIONS $4,074,145

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$4,301,323.00	$2,179,029.50	$5,687,000	$6,400,647	$6,366,663
Deductions					
Salary Savings	$	$	$	$ 708,069	$ 674,085
Service Charges				31,843	31,843
Charge to State				1,461,904	1,461,904
Total Deductions	$	$	$	$2,201,816	$2,167,832
SALARIES AND WAGES—NET	$4,301,323.00	$2,179,029.50	$5,687,000	$4,198,831	$4,198,831

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 8,986.51	$ 3,126.91	$ 10,851	$ 14,144	$ 14,144
Heat, Light and Power Services	5,660.25	1,473.14	6,137	6,150	6,150
Repairs and Minor Changes	1,096.47	240.64	3,265	42,564	6,783
Repairs — Operating Equipment	14,298.42	7,344.68	15,671	19,013	19,013
Special Services				600	600
Water Service	657.17	127.22	656	660	660
Stores Service					
Cleaning Services	246.40	103.50	413	554	554
Communication	16.50		613	50	50
Food	264.08	164.40	632		
Household Supplies	1,722.74	318.46	2,691	3,720	3,720
Laundry and Cleaning Supplies	4,623.95	1,369.48	4,629	5,718	5,718
Office Services	714.73	505.77	968	18,398	18,398
Office Supplies	14,077.79	7,392.21	22,568	29,198	29,198
Postage	13,394.11	7,146.20	17,533	22,875	22,875
Rent of Office Equipment	24,830.51	11,085.08	25,925	27,645	27,645
Repairs — Operating Equipment	5,853.56	3,081.71	6,876	5,000	5,000
Stationery and Forms	23,923.05	18,265.78	56,245	46,507	46,507
Transportation Services	406.88	35.33	463	550	550
Inventory	Cr. 7,057.42				
All Other					
Auto Mileage	73,739.80	37,139.09	90,309	116,175	116,175
Cleaning Services	35.66	10.39	50	24,194	24,194
Communication	79,532.78	26,628.31	96,897	91,355	91,355
Heat, Light and Power Services	12,315.22	4,912.18	17,374	20,897	20,897
Household Supplies	77.51	11.46	150	200	200
Office Services	12,801.85	5,259.86	17,679	25,055	25,055
Postage	28,530.33	18,472.01	32,000	39,000	39,000
Professional Services	21,176.96	10,325.00	23,572	25,182	25,182
Record Searching	776.44	427.75	1,010	1,300	1,300
Rent of Offices	70,078.15	47,241.00	107,040	127,605	127,605
Repairs and Minor Changes	19,441.65	6,946.53	25,725	4,873	4,873
Special Services	5,891.37	1,969.48	5,914	40,094	40,094
Stationery and Forms	28,620.16	9,761.60	23,200	30,250	30,250
Storage — Autos	456.78	610.00	1,320	1,320	1,320
Transportation, Local	9,088.34	3,424.67	10,906	13,645	13,645
Transportation Services	218.83	72.80	228	250	250
Traveling Expenses	301.76	216.70	585	605	605
Water Service	995.56	409.11	1,166	1,302	1,302
TOTAL MAINTENANCE AND OPERATIONS	$ 477,794.85	$ 235,618.45	$ 631,261	$ 806,648	$ 770,867
Less Service Charges	17,650.08	8,932.47	449,541	921,927	901,944
TOTAL MAINTENANCE AND OPERATION—NET	$ 460,144.77	$ 226,685.98	$ 181,720	$Cr. 115,279	$Cr. 131,077
CAPITAL OUTLAY					
Equipment	$ 52,078.82	$ 41,580.47	$ 44,893	$ 7,006	$ 6,391
2 Wheeldex — Single	$ 320				
2 Tables — Wheeldex—single	120				
3 Files — 6 dr.	462				
14 Files — Wooden Tub	280				
1 File — 12 drawer	200				
6 Desks — Comptometer	466				
4 Desks — Bkkpng. Mach.	280				

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued						
Equipment—Continued						
3 Stands — File Dr.	45					
1 Typewriter	100					
3 Adding Machines	743					
1 Adding Machine	300					
3 Calculating Mach., Electric	2,175					
1 Bookkeeping Machine	620					
1 Scale	230					
1 Dolly	50					
TOTAL CHARITIES — PUBLIC ASSISTANCE		$4,813,546.59	$2,447,295.95	$5,913,613	$4,090,558	$4,074,145

Charities—Bureau of Adoptions

HOME-FINDING AND PLACEMENT OF CHILDREN FOR ADOPTION

In conformity with a license under Chapter I of Part 3 of Division 2 of the Welfare and Institutions Code, to perform the home-finding and placement functions specified in subdivision (b) of Section 1620 of said code, to investigate, examine, and make reports upon petitions for adoption filed in the superior court in that county, to act as a placement agency in the placement of children for adoption, to accept relinquishments for adoption, and to perform such other functions in connection with adoption as the State Department of Social Welfare deems necessary, or to do any of them.

APPROPRIATIONS $352,569

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$	$	$	$ 198,396	$ 198,396
Less Salary Savings				37,106	37,106
SALARIES AND WAGE—NET	$	$	$	$ 161,290	$ 161,290
MAINTENANCE AND OPERATION					
Mechanical Services					
Repairs — Operating Equipment	$	$	$	$ 246	$ 246
Stores Services					
Cleaning Services				100	100
Household Supplies				200	200
Laundry and Cleaning Supplies				300	300
Office Services				275	275
Office Supplies				240	240
Postage				2,200	2,200
Special Services				50	50
Stationery and Forms				4,250	4,250
Wearing Apparel				100	100
All Other					
Administrative Expense				13,900	13,900
Auto Mileage				10,000	10,000
Board and Care—Adoptions				276,000	108,000
Communication				7,700	7,700
Office Services				4,620	4,620
Professional Services				6,000	6,000
Rent — Building and Office				25,200	25,200
Transportation Services				150	150
Traveling Expenses				200	200
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 351,731	$ 183,731
CAPITAL OUTLAY					
Equipment	$	$	$	$ 7,548	$ 7,548
6 Cabinets, Stationery	$ 102				
2 Chairs, Rotary, arm	120				
12 Chairs, Rotary	420				
7 Chairs, Posture	245				
20 Chairs	220				
2 Copy Holders	30				
15 Desks	1,275				
2 Desks, Typewriter	300				
4 Desks, Typewriter	260				
12 Filing Cabinets, 2 dr.	960				
12 Filing Cabinets, 2 dr.	120				
4 Dictating Machines, dictator	1,500				
4 Dictating Machines, transcriber	1,100				
4 Transcribing Machine stands	32				
6 Typewriters	864				
TOTAL CHARITIES — BUREAU OF ADOPTIONS	$	$	$	$ 520,569	$ 352,569

Aid to Needy Blind

FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.)

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Cash	$2,668,371.67	$1,594,647.12	$1,728,385	$	$

Aid to Partially Self-Supporting Blind

FINANCIAL AID TO BLIND

Appropriations for relief of blind persons who are eligible under the state law, represent the State program administered by the county and the appropriations shown here are paid from state and county funds. (Section 3400 of the Welfare and Institutions Code.)

APPROPRIATION $292,740

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Cash	$	$	$	$ 292,740	$ 292,740

Aid to Needy Children

CARE OF DEPENDENT CHILDREN

Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.)

APPROPRIATION $14,970,810

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Board and Care	$ 553,561.83	$ 208,833.80	$ 709,276	$ 786,497	$ 786,497
Car Fare	175.04	22.15	93	142	142
Cash	6,793,611.98	4,753,526.30	10,310,282	14,108,371	14,108,371
Clothing	28,498.21	12,568.36	48,328	66,117	66,117
Corrective Appliances	102.53	11.22	103	142	142
Drugs and Medicines	64.33	69.98	194	284	284
Furniture and Furnishings	7,742.85	4,466.93	15,948	21,850	21,850
Groceries	11,134.32	3,244.39	8,517	11,634	11,634
Housekeeping and Nursing	851.75	308.32	828	1,135	1,135
Meals and Lodging	302.86	78.31	208	284	284
Medical Services				142	142
Miscellaneous, N. O. C.	49.57				
Rent	1,877.21	2,193.20	4,772	6,526	6,526
Transportation	794.06	139.65	400	500	500
TOTAL MAINTENANCE AND OPERATIONS	$7,398,766.54	$4,985,462.61	$11,098,949	$15,003,624	$15,003,624
Less Service Charges	22,605.89	7,588.38	24,727	32,814	32,814
TOTAL AID TO NEEDY CHILDREN—NET	$7,376,160.65	$4,977,874.23	$11,074,222	$14,970,810	$14,970,810

Indigent Aid

RELIEF TO UNEMPLOYABLE INDIGENTS

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATION $13,296,935

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Stores Service					
Cartage	$ 17.00	$ 17.50	$ 18	$	$
Clothing	229,939.69	259,646.23	396,075	494,529	494,529
Corrective Appliances	942.22	183.31	332	424	424
Drugs and Medicines	766.93	520.11	1,684	2,120	2,120
Furniture and Household Needs	68,211.44	68,186.22	123,621	155,300	155,300
Lunches—P. T. A.	6,477.09	1,386.67	9,500	10,500	10,500
Miscellaneous, N. O. C.	84.26	330.63	331		
Inventory	14,394.68				
All Other					
Board and Care—Indigents	392,823.46	179,929.82	513,428	633,882	633,882
Car Fare	8,414.12	4,804.00	14,400	17,793	17,793
Cash—Indigents	7,010,526.42	4,064,882.96	9,346,072	11,539,372	10,655,083
Furniture and Household Needs	79.08	102.82	103		
Groceries	418,124.29	177,460.48	506,680	625,551	625,551
Housekeeping and Nursing Service	13,451.32	5,791.87	16,241	20,052	20,052
Lunches—P. T. A.	37,698.11		45,500	49,500	49,500
Meals and Lodging	149,886.72	43,090.27	130,616	161,259	161,259
Miscellaneous, N. O. C.	316.57	196.45	572	706	706
Rent—Indigents	251,568.56	159,314.48	457,728	565,114	565,114
Rent—County-Owned Property	400.00		432	432	432
Taxes	99.20	59.23	60		
Transportation	50,840.64	17,818.11	73,143	90,308	90,308
TOTAL MAINTENANCE AND OPERATION	$8,655,061.80	$4,983,721.16	$11,636,536	$14,366,842	$13,482,553
Less Service Charges	96,206.07	40,230.02	143,622	185,618	185,618
TOTAL INDIGENT AID—NET	$8,558,855.73	$4,943,491.14	$11,492,914	$14,181,224	$13,296,935

Old Age Assistance

FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.)

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Cash	$55,765,564.22	$30,922,167.66	$30,922,168	$	$

War Service Aids

RELIEF TO CIVILIANS

An operating fund for the use of the Bureau of Public Assistance in aiding civilians who are in distress solely as a result of the war, such as former Japanese internees and other repatriated civilian prisoners of war.

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION	$ 10,060.77	$	$	$	$

Public Welfare Commission

PROMOTION OF PUBLIC WELFARE THROUGH INVESTIGATIONS AND LICENSES

The Commission is a nine member board of citizens appointed by each member of the Board of Supervisors for overlapping terms of four years, to act as an advisory board to protect the public welfare as related to the specific duties assigned to the Department. This Department is the accredited agency of the State Department of Social Welfare to carry out the inspection, licensing and supervision of foster homes for children or aged where fifteen or less persons are receiving care. The entire cost of this program is reimbursed by the State. This is the chief rsponsibility of the Department, but the Commissioners are also responsible to make investigations and hold public hearings on applications concerning public recreation, such as applications to conduct public dances or to operate billiard parlors, or to solicit funds for charity, in unincorporated territory, and to recommend to the Board of Supervisors whether or not such licenses and permits shall be issued. The Commissioners also inspect and report to the Board of Supervisors upon the conditions in County institutions.

APPROPRIATIONS $180,227

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 94,946.40	$ 46,278.46	$ 122,000	$ 183,884	$ 182,537
Less Salary Savings					20,994
SALARIES AND WAGES—NET	$ 94,946.40	$ 46,278.46	$ 122,000	$ 183,884	$ 161,543
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 281.40	$ 112.95	$ 1,000	$ 1,305	$ 113
Rent of Office Equipment	108.00				
Repairs — Operating Equipment	45.00	110.00	220	768	768
Repairs and Minor Changes	65.71	319.45	2,689	1,888	75
Stores Service					
Office Services	22.00	15.00	22	199	199
Office Supplies	261.11	378.91	625	1,044	508
Postage	776.50	351.50	1,450	2,933	1,450
Stationery and Forms	654.79	185.58	525	1,143	866
All Other					
Auto Mileage	4,072.14	1,706.34	6,000	8,543	8,543
Professional Services	320.64	106.69	600	1,440	1,440
Transportation Service	120.00	85.00	85	172	172
Transportation, Local	12.00	21.00	21	275	25
TOTAL MAINTENANCE AND OPERATION	$ 6,739.29	$ 3,392.42	$ 13,237	$ 19,710	$ 14,159
CAPITAL OUTLAY					
Equipment	$ 7,139.48	$	$	$ 10,409	$ 4,525
3 Cabinets, Filing	$192				
9 Chairs	288				
1 Clock, Electric	17				
9 Desks	666				
1 Rocket Card System	70				
2 Tables	54				
2 Typewriters	308				
1 Wheeldex System	388				
1 Addressograph Cabinet	162				
1 Pigeonhole set up	35				
1 Push Cart	20				
1 Dictating Machine	375				
1 Graphotype	900				
1 Addressograph	500				
2 Transcribers	550				
TOTAL PUBLIC WELFARE COMMISSION	$ 108,825.17	$ 49,670.88	$ 135,237	$ 214,003	$ 180,227

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the various state hospitals by the Courts. Mandatory.

APPROPRIATIONS $469,480

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Agnew	$ 120.00	$	$	$ 120	$ 120
Camarillo	4 483.72	2,088.80	5,000	6,000	6,000
Mendocino	772.00	210.32	500	960	960
Norwalk	659.97	180.00	588	1,000	1,000
Pacific Colony	276,262.39	115,689.97	276,220	345,000	345,000
Patton	3,663.51	762.58	1,885	2,400	2,400
Sonoma	34,588.65	12,053.27	28,916	30,000	30,000
DeWitt	5,064.09	4,463.23	10,726	12,000	12,000
Modesto	27,299.86	29,128.17	69,802	72,000	72,000
TOTAL STATE HOSPITALS	**$ 352,914.19**	**$ 164,576.34**	**$ 393,637**	**$ 469,480**	**$ 469,480**

State Reform Schools

CORRECTION SCHOOLS AND CAMPS FOR MINORS

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS $185,000

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Youth Authority	$ 162,294.45	$ 57,366.66	$ 185,000	$ 185,000	$ 185,000

Mental Health Department - Court Wards

CARE OF MENTALLY DISORDERED

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Welfare and Institutions Code. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)

APPROPRIATION $154,480

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Board and Care	$ 143,430.25	$ 61,013.10	$ 150,000	$ 181,000	$ 150,000
Cash	58.00	5.00	60	100	100
Communication	256.63	138.06	400	400	280
Medical, Surgical and Laboratory	832.90	305.89	1,250	1,500	700
Office Services				10	10
Postage	2.77	1.37	2		
Professional Services	316.80	24.10	600	450	320
Transportation, Local	67.70	Cr. 22.15	25	100	70
Wearing Apparel	2,469.92	1,635.84	3,600	3,600	3,000
TOTAL MENTAL HEALTH DEPARTMENT—COURT WARDS	**$ 147,434.97**	**$ 63,101.21**	**$ 155,937**	**$ 187,160**	**$ 154,480**

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATION $1,300

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Cash	$ 1,300.00	$	$ 1,300	$ 1,300	$ 1,300

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county.

APPROPRIATIONS $1,373,780

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 734,191.48	$ 327,447.39	$ 791,000	$1,055,570	$ 888,847
Less Salary Savings				97,858	83,700
SALARIES AND WAGES—NET	$ 734,191.48	$ 327,447.39	$ 791,000	957,712	$ 805,147
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 990.67	$ 250.36	$ 757	$	$
Heat, Light and Power Services	13,587.68	3,668.70	15,000	14,500	14,500
Rent of Office Equipment	2.00		24	24	24
Repairs and Minor Changes	18,623.20	5,659.78	21,650	64,390	47,225
Repairs — Operating Equipment	16,078.77	5,316.58	17,822	22,418	22,418
Water Services	5,564.74	1,634.55	6,000	6,500	6,500
Stores Service					
Food	347,036.76	147,819.15	410,000	449,537	356,585
Household Supplies	12,608.53	3,233.76	18,810	18,810	17,500
Laundry and Cleaning Supplies	19,134.39	7,614.42	19,000	19,000	19,000
Medical, Surgical and Laboratory Supp.	12,696.22	6,764.84	16,225	16,225	16,225
Office Supplies	514.03	244.71	650	650	650
Other Operating Supplies	686.40	347.31	1,032	732	732
Postage	71.49	39.00	100	100	100
Rent of Special Equipment	33.75		50	50	50
Small Tools and Implements	1,924.38	835.87	2,200	1,800	1,800
Stationery and Forms	4,475.75	1,890.78	6,700	6,700	6,700
Wearing Apparel	18,838.69	8,352.93	23,000	23,400	23,400
All Other					
Ambulance Service	105.00	46.50	150		
Auto Mileage	1,264.88				
Board and care of Prisoners— Outside Jails	18,122.83	8,267.24	18,500	18,500	18,500
Communication	40.85	.95	1		
Food	19,546.62		17,500	17,500	17,500
Office Services	26.15	9.60	10	11	11
Professional Services	125.50		250	250	250
Rent of Motor Vehicles				150	100
Water Services	24.00	10.00	37	47	47
TOTAL MAINTENANCE AND OPERATIONS	$ 512,123.28	$ 202,007.03	$ 595,468	$ 681,294	$ 569,817
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 18,400.88	$ 7,785.00	$ 16,000	$ 14,251	$ 12,518
Service Charges	2,000.00	500.00	2,000	2,000	2,000
Total Deductions	$ 20,400.88	$ 8,285.00	$ 18,000	$ 16,251	$ 14,518
TOTAL MAINTENANCE AND OPERATION —NET	$ 491,722.40	$ 193,722.03	$ 577,468	$ 665,043	$ 555,299

JAIL—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment	$ 7,500.23	$ 425.39	$ 10,940	$ 22,523	$ 13,334
1 Blower	$ 535				
5 Cabinets, Kardex	735				
1 Chair, arm	25				
1 Chair, wheel	125				
2 Counters	460				
1 Fan, oscillating	28				
1 Fan, exhaust	175				
1 Hand set	125				
1 Mixer, w/attachments	1,255				
1 Peeler, Potato	448				
1 Pot or cooker, steam	500				
2 Screens, w/castors	50				
1 Sewing machine, elec.	700				
1 Sink, mop	264				
5 Sinks	1,565				
12 Stools	54				
Storage Cells	2,450				
4 Tables	140				
3 Tables, w/attached benches	1,620				
2 Table tops	873				
1 Time stamp, electric	195				
1 Truck, food	65				
3 Trucks, hand, platform	75				
2 Voltmeters	32				
21 Lockers, clothes	840				
TOTAL JAIL	$1,233,414.11	$ 521,594.81	$1,379,408	$1,645,278	$1,373,780

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

APPROPRIATION $24,000

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Merchandise	$	$Cr.24,019.81	$ 24,000	$ 24,000	$ 24,000

Wayside Honor Rancho

CUSTODY OF PRISONERS

The Wayside Honor Rancho is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail, and the production of provisions for use in feeding prisoners. This budget also provides necessary expenditures for the six months operation of a new temporary maximum security unit. The unit, although located at the farm, will be separate from the farm program proper; prisoners will remain segregated.

APPROPRIATIONS $766,042

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 149,992.02	$ 99,281.51	$ 250,000	$ 614,002	$ 491,992
Deductions:					
Salary Savings	$	$	$	$ 60,000	$ 55,800
Service Charges					3,276
Total Deductions	$	$	$	$ 60,000	$ 59,076
SALARIES AND WAGES—NET	$ 149,992.02	$ 99,281.51	$ 250,000	$ 554,002	$ 432,916
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 8,755.76	$ 5,571.59	$ 13,000	$ 21,000	$ 19,200
Automotive Supplies			800	800	800
Cement Block Project		1,521.44	6,300	6,300	6,300
Repairs and Minor Changes	2,501.74	708.88	3,100	2,000	2,000
Repairs — Operating Equipment	4,742.62	716.95	2,047	3,834	3,834
Stores Service					
Agricultural, Botanical and Animal Supp.	3,863.46	1,112.03	5,500	5,500	4,200
Automotive Supplies	790.42	77.63	500	2,675	2,675
Board and Care of Animals				200	200
Cement Block Project	1,690.84	5,312.76	8,000	8,000	8,000
Food	101,023.93	39,949.39	147,000	263,607	239,854
Fuel	535.78	161.22	1,200	75	75
Household Supplies	5,340.81	7,909.93	28,500	10,400	10,400
Laundry and Cleaning Supplies	5,462.41	2,537.17	6,500	5,700	5,700
Medical, Surgical and Laboratory Supp.	2,313.29	1,078.73	2,600	1,400	1,400
Office Supplies	239.71	146.06	340	340	340
Other Operating Supplies	1,039.38	813.96	2,550	8,465	8,465
Postage			15	15	15
Professional Services				2,000	2,000
Rent of Special Equipment	188.00	19.63	40	200	200
Repairs and Minor Changes	1,148.02	226.96	1,200		
Small Tools and Implements	12,317.84	10,605.40	12,800	8,100	8,100
Stationery and Forms	364.36	108.07	500	400	400
Wearing Apparel	8,853.29	6,143.24	15,000	14,200	14,200
All Other					
Auto Mileage	131.22	900.63	2,700	2,400	2,400
Communication	923.07	823.63	2,200	2,200	2,200
Educational Services			1,500	1,500	1,500
Food	65,846.22		68,000	82,500	82,500
Heat, Light and Power Services	13,005.68	5,444.76	16,000	19,000	19,000
Office Services	242.15		30	33	33
TOTAL MAINTENANCE AND OPERATIONS	$ 241,320.00	$ 91,890.06	$ 347,922	$ 472,844	$ 445,991
Deductions:					
Departmental Credits	$ 65,846.22	$	$ 68,000	$ 100,000	$ 100,000
Service Charges	23,929.67	566.50	18,680	20,100	20,100
Total Deductions	$ 89,775.89	$ 566.50	$ 86,680	$ 120,100	$ 120,100
TOTAL MAINTENANCE AND OPERATION —NET	$ 151,544.11	$ 91,323.56	$ 261,242	$ 352,744	$ 325,891

WAYSIDE HONOR RANCHO—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION—Continued						
CAPITAL OUTLAY						
Equipment	$	28,303.05	$ 3,594.21	$ 35,878	$ 19,560	$ 7,235
1 Block, meat	$ 85					
1 Buffer and Trimmer, shoe	641					
1 Bull, registered	500					
1 Chair, posture	35					
6 Clocks, electric, wall	96					
1 Cultivator	40					
1 Desk, typewriter	150					
1 Distributor, fertilizer	75					
150 Ditty Boxes, wood	600					
1 Dryer, laundry	257					
1 Dump tank, 2 strainer	123					
1 Heater, water	103					
1 Ladder, extension	25					
4 Lawn Mowers	100					
1 Separator, cream, electric	361					
1 Shoe machine, bench	64					
1 Sink, dairy, wash	37					
2 Surge units for milking mach...	231					
1 Tractor, Farmall, w/attachments	2,598					
1 Typewriter, standard	160					
1 Vibra-Tool, w/2 needles	11					
1 Vibrator, concrete block	800					
1 Washer, laundry	143					
TOTAL WAYSIDE HONOR RANCHO	$	329,839.18	$ 194,199.28	$ 547,120	$ 926,306	$ 766,042

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded conditions in the county jail. This budget provides salaries for Sheriff personnel serving as guards.

APPROPRIATION $47,420

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
SALARIES AND WAGES	$ 53,270.98	$ 43,287.47	$ 67,533	$ 222,570	$ 132,403
Deductions:					
Salary Savings	$	$	$	$ 16,000	$ 8,300
Service Charges				159,150	76,683
Total Deductions	$	$	$	$ 175,150	$ 84,983
TOTAL DETENTION CAMPS	$ 53,270.98	$ 43,287.47	$ 67,533	$ 47,420	$ 47,420

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATION $1,000

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families	$ 42,552.79	$	$ 57,000	$ 61,000	$ 61,000
Less Service Charges	41,995.83		56,000	60,000	60,000
TOTAL WAGES TO PRISONERS—NET	$ 556.96	$	$ 1,000	$ 1,000	$ 1,000

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall provides the facilities for the detention and care of children who are wards under the Juvenile Court Law. This institution is under the direction of the Los Angeles County Probation Committee. Medical, educational, recreational and psychiatric care is provided for the children detained. Juvenile Hall also houses two branches of the Juvenile Court.

APPROPRIATIONS $844,004

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 519,056.04	$ 250,628.93	$ 609,000	$ 748,280	$ 699,724
Less Salary Savings					60,000
SALARIES AND WAGES—NET	$ 519,056.04	$ 250,628.93	$ 609,000	$ 748,280	$ 639,724
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 800.42	$ 252.69	$ 1,228	$ 1,719	$ 1,292
Heat, Light and Power Services	2,883.72	929.21	2,945	5,705	5,705
Repairs — Operating Equipment	1,550.80	359.56	1,042	1,256	1,256
Repairs and Minor Changes	10,293.63	4,494.35	19,061	16,621	11,500
Water Service	2,195.85	856.65	2,700	2,700	2,700
Stores Service					
Cleaning Service		19.25	244	268	268
Educational and Recreational Supplies	3,378.49	1,053.48	3,500	3,550	1,450
Food	71,330.97	32,565.92	81,617	80,456	80,456
Household Supplies	7,386.60	1,891.72	9,439	14,287	14,287
Laundry and Cleaning Supplies	7,220.43	2,763.11	7,590	3,908	3,908
Medical, Surgical and Laboratory	2,376.70	1,164.20	3,055	3,300	3,100
Office Services	61.06	22.80	74	74	74
Office Supplies	430.31	207.69	627	278	278
Other Operating Supplies	212.85	68.56	200	403	403
Postage	209.50	88.50	250	250	250
Printing and Reproducing Supplies				885	885
Repairs — Operating Equipment	1,855.68	439.39	1,900	500	500
Reports and Bulletins				175	175
Rent of Special Equipment				159	159
Small Tools and Instruments	602.48	417.22	1,200	3,822	3,822
Stationery and Forms	1,956.98	667.19	2,052	1,322	1,322
Wearing Apparel	10,678.22	3,959.64	13,965	11,099	11,099
Inventory	Cr. 3,304.39				
All Other					
Artisan and Mechanic's Services	329.00	217.00	520	520	
Auto Mileage	642.84	357.12	1,080	1,386	1,386
Cleaning Services	5,936.00	1,770.06	7,150	7,000	7,000
Communication	2,577.81	1,210.87	3,336	3,636	3,636
Educational Services	33,778.65	557.89	65,376	66,016	15,107
Heat, Light and Power Services	3,775.33	1,007.27	3,937	4,800	4,800
Household Supplies	114.50		150	150	150
Medical, Surgical and Laboratory Supp.	1,203.39	1,232.20	1,646	700	700
Office Services	32.67		110	110	55
Professional Services	9,087.23	4,763.09	12,281	14,415	14,415
Repairs — Operating Equipment			300	900	900
Rent — Buildings and Offices		768.75	7,709	10,170	10,170
Social Service Inquiries	124.61		100	100	100
Special Services	17.21	60.00	100	100	100
Transportation, Local	137.95		192		
Transportation Service	72.00	61.00	123	125	125
Traveling Expense	145.25		430	622	622
TOTAL MAINTENANCE AND OPERATIONS	180,094.74	$ 64,226.38	$ 257,229	$ 263,487	$ 204,155
Less Service Charges	2,100.00	525.00	2,100	2,100	2,100
TOTAL MAINTENANCE AND OPERATION —NET	$ 177,994.74	$ 63,701.38	$ 255,129	$ 261,387	$ 202,055

JUVENILE HALL—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 5,880.55	$ 925.77	$ 926	$ 3,907	$ 2225
3 Bookcase sections, w/top and base	$ 53					
Books	75					
1 Chair	18					
3 Chairs	60					
1 Desk	60					
1 Inter-communicating system	1,010					
1 Metal Hood	240					
1 Stop Watch	35					
4 Blackboards	160					
10 Desks, Children's	260					
3 Cabinets	158					
2 Files	36					
1 Table	60					
TOTAL JUVENILE HALL		$ 702,931.33	$ 315,256.08	$ 865,055	$1,013,574	$ 844,004

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is the Los Angeles County School for problem girl court wards who are not placed in state or private institutions. This institution is under the direction of the Probation Department.

APPROPRIATIONS $118,242

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 61,703.19	$ 25,976.34	$ 65,000	$ 77,456	$ 75,956
Less Salary Savings					8,700
SALARIES AND WAGES—NET	$ 61,703.19	$ 25,976.34	$ 65,000	$ 77,456	$ 67,256
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 529.37	$ 136.14	$ 700	$ 763	$ 763
Repairs and Minor Changes	3,962.98	2,997.73	6,700	11,250	8,796
Repairs—Operating Equipment	265.77	273.09	497	385	385
Stores Service					
Agricultural, Botanical and Animal Supp.	163.31		100	100	100
Cleaning Services	882.75	468.57	1,150	1,200	1,200
Educational and Recreational Supplies	550.83	35.88	300	450	450
Food	9,694.85	3,673.59	12,000	17,500	17,500
Household Supplies	737.60	566.54	700	750	750
Medical, Surgical and Laboratory Supp.	192.66	41.05	100	100	100
Office Service	124.41		60	60	60
Office Supplies	182.01	17.80	150	165	165
Other Operating Supplies	2,283.53	481.46	1,400	1,600	1,600
Postage	69.10		150	300	200
Repairs — Operating Equipment	259.05	37.76	480	330	330
Small Tools and Implements	165.89	10.57	100	100	100
Wearing Apparel	1,145.85	468.14	1,200	1,200	1,200
Inventory	380.85				
All Other					
Auto Mileage	95.28		135	250	250
Automotive Supplies				150	150
Cleaning Services	221.40	106.35	300	300	300
Communication	442.53	149.27	510	1,510	1,510
Educational Services	15,000.00			12,288	8,718
Food	2,701.11	1,266.94	3,500	4,225	4,225
Fuel	935.76	237.01	950		
Heat, Light and Power Services	2,740.46	852.11	2,750	3,500	3,500
Medical, Surgical and Laboratory Supp.	59.12	4.13	50	50	50
Office Services	261.46	38.74	225	235	235
Water Service	1,210.04	579.07	1,300	1,300	1,300
TOTAL MAINTENANCE AND OPERATION	$ 45,257.97	$ 12,441.94	$ 35,507	$ 60,061	$ 53,937
Deductions:					
Meals and Maintenance in lieu of cash	$ 5,177.83	$ 2,683.44	$ 5,500	$ 5,500	$ 5,500
Service Charges	81.17			85	85
Total Deductions	$ 5,259.00	$ 2,683.44	$ 5,500	$ 5,585	$ 5,585
TOTAL MAINTENANCE AND OPERATION —NET	$ 39,998.97	$ 9,758.50	$ 30,007	$ 54,476	$ 48,352

EL RETIRO—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment	$ 3,288.02	$ 69.81	$ 250	$ 5,458	$ 2,634
Books	$250				
1 Washing Machine and Dryer	250				
1 Deep Freeze Cabinet	400				
1 Gas Range	325				
1 Chair, posture	35				
6 Chairs	165				
1 Desk, typewriter	90				
6 Lamps, floor	84				
1 Rug, 9x12	120				
2 Furnaces	650				
1 Saw, Skill	105				
1 Typewriter, standard	160				
TOTAL EL RETIRO	$ 104,990.18	$ 35,804.65	$ 95,257	$ 137,390	$ 118,242

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all Juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

APPROPRIATIONS $2,239,953

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$1,494,166.66	$ 731,096.80	$1,750,000	$2,215,809	$2,074,239
Less Salary Savings					160,000
SALARIES AND WAGES—NET	$1,494,166.66	$ 731,096.80	$1,750,000	$2,215,809	$1,914,239
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 2,015.85	$ 775.15	$ 3,000	$ 3,542	$ 3,115
Repairs and Minor Changes	3,283.65	338.24	1,500	2,500	2,500
Repairs — Operating Equipment	3,827.81	1,845.97	4,013	5,512	5,512
Stores Service					
Office Services	2,393.69	857.04	2,212	612	612
Office Supplies	7,076.31	5,222.03	11,500	11,500	11,500
Other Operating Supplies	295.38	66.06	200	250	250
Postage	6,498.15	2,247.65	7,000	7,500	7,377
Rent of Office Equipment	1,203.00	451.88	1,218	1,200	1,200
Reporting and Transcribing				1,700	1,700
Stationery and Forms	8,740.88	4,143.22	10,000	10,000	10,000
All Other					
Auto Mileage	50,875.46	23,294.25	62,000	62,500	62,500
Communications	1,760.42	704.53	1,775	1,800	1,800
Office Services	560.43	302.38	925	1,500	1,500
Postage	21.33	4.86	25	25	25
Social Service Inquiries	1,326.14	374.66	1,500	1,800	1,800
Transportation, Local	3,196.36	964.98	1,000	1,000	1,000
Transportation Service	121.36	97.00	194	197	197
Traveling Expenses	1,353.10	711.96	3,300	3,300	3,025
Total General Services	$ 94,549.32	$ 42,401.86	$ 111,362	$ 116,438	$ 115,613

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
Delinquency Prevention Section					
Mechanical Services					
Auto Service	3,708.37	926.41	3,900	3,944	2,944
Repairs and Minor Changes	127.48			375	375
Repairs — Operating Equipment	182.89	13.16	175		
Stores Service					
Cleaning Services	177.00	65.00	160	200	200
Educational and Recreational Supplies	807.26	76.27	500	1,300	1,300
Food	16.97	1,405.63	1,406	1,500	1,500
Household Supplies	1,464.03	301.19	430	1,100	600
Laundry and Cleaning Supplies	68.04	202.02	550	500	500
Medical, Surgical and Laboratory Supp.	6.92	58.30	60	60	60
Office Supplies	88.39	666.64	820	220	220
Other Operating Supplies	2,632.02	678.87	3,000	3,900	3,900
Postage	55.00	50.00	100	600	100
Reports and Bulletins			1,200	2,000	1,200
Small Tools and Implements				500	500
Stationery and Forms			100	100	100
All Other					
Auto Mileage	6,466.41	2,808.60	2,809	3,500	3,500
Heat, Light and Power Services	351.72	131.80	405	405	405
Rent of Buildings and Offices	4,559.84	2,250.00	4,500	4,500	4,500
Traveling Expenses	40.20	59.56	325	450	
Water Service	36.71	14.80	50	50	50
Total Delinquency Prevention Section	**$ 20,789.25**	**$ 9,708.25**	**$ 20,490**	**$ 25,204**	**$ 21,954**
Forestry Camps Section					
Mechanical Services					
Auto Service	$ 1,081.24	$ 418.57	$ 2,000	$ 2,595	$ 2,360
Repairs and Minor Changes	1,134.11	501.95	3,500	8,200	5,383
Repairs — Operating Equipment	2,952.60	1,629.00	3,200		
Stores Service					
Agricultural, Botanical and Animal Supp.	73.03	17.21	100	550	300
Automotive Supplies	430.43	224.19	500	800	800
Cleaning Services	4,791.94	970.34	4,000	4,700	4,700
Educational and Recreational Supplies	1,903.57	1,159.46	2,300	2,440	2,440
Food	52,324.32	21,435.99	54,000	76,000	70,000
Fuel	1,006.91	363.04	1,000	1,200	1,200
Household Supplies	3,282.26	1,062.42	3,000	5,000	5,000
Laundry and Cleaning Supplies	1,436.85	986.02	2,000	3,550	3,050
Medical, Surgical and Laboratory Supp.	976.05	627.60	1,500	1,780	1,780
Office Supplies	57.00	53.11	110	210	160
Other Operating Supplies	292.46	1.74	300	1,000	1,000
Rent of Special Equipment		5.00	600	1,200	1,200
Small Tools and Implements	767.60	591.31	1,700	2,000	2,000
Wearing Apparel	7,057.08	2,523.24	8,500	11,800	11,300

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
Forestry Camps Section—Continued					
All Other					
Agricultural, Botanical and Animal Supp.				100	100
Auto Mileage	11,461.03	5,892.67	14,000	20,500	18,500
Automotive Supplies				550	550
Auto Service				1,437	1,437
Cleaning Services				2,180	2,180
Communication	2,118.75	976.88	2,200	4,050	4,050
Compensation of Juveniles	7,434.19	2,187.52	11,000	15,500	12,000
Educational Services				25,977	16,025
Food				24,638	
Heat, Light and Power Services	4,172.32	1,732.19	4,000	8,300	8,300
Laundry and Cleaning Supplies				120	120
Medical, Laboratory and Surgical Supp.				240	240
Repairs — Operating Equipment	40.97	150.00	300	1,260	
Water Service	1,030.92	352.19	1,200	2,700	2,400
Total Forestry Camps Section	**$ 105,825.63**	**$ 43,861.64**	**$ 121,010**	**$ 230,577**	**$ 178,575**
TOTAL MAINTENANCE AND OPERATION	$ 221,164.20	$ 95,971.75	$ 252,862	$ 372,219	$ 316,142
Less Service Charges	657.39	475.52	800		1,300
TOTAL MAINTENANCE AND OPERATION—NET	**$ 220,506.81**	**$ 95,496.23**	**$ 252,062**	**$ 372,219**	**$ 314,842**
CAPITAL OUTLAY					
Equipment	$ 26,009.54	$ 25.86	$ 150	$ 56,675	$ 10,872
Books	$ 50				
1 Radio	175				
1 Walk-in Ice Box	500				
20 Benches	700				
2 Chaindex Cabinets	400				
1 Chair, Arm, Rotary	25				
1 Chair, Bkpng. Machine	45				
2 Chairs, Executive, Arm	170				
6 Chairs, Posture	210				
90 Beds	900				
3 Desks, flat top	270				
4 Desks, Typewriter	280				
2 Desks, typewriter	300				
1 Filing Cabinet, 5 drawer	90				
5 Kardex, Cabinets	1,178				
2 Stools, ladder	20				
2 Scales, postal	30				
1 Electric Glue Pot	25				
1 Bookkeeping Machine	3,000				
6 Typewriters, standard	870				
1 Electric fan	40				
1 Water Heater	250				
3 Tables, Typewriters	30				
40 Desks, Children's	1,080				
3 Desks, Teacher's	180				
3 Chairs, Teacher's	54				
TOTAL PROBATION DEPARTMENT	**$1,740,683.01**	**$ 826,618.89**	**$2,002,212**	**$2,644,703**	**$2,239,953**

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.)

APPROPRIATION $652,300

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Board and Care	$ 520,610.58	$ 240,180.67	$ 620,364	$ 652,820	$ 652,300
Less Service Charges			364	520	
TOTAL CARE OF JUVENILE COURT WARDS—NET	$ 520,610.58	$ 240,180.67	$ 620,000	$ 652,300	$ 652,300

Juvenile Facility

CUSTODY OF JUVENILES

This facility is a part of the Jail Division, Sheriff's Department, for the detention of older boys pending court trial. The object is to remove such juveniles from the County Jail, Hall of Justice. It will be operated as a temporary facility until completion of a permanent and enlarged Juvenile Hall.

APPROPRIATIONS $276,198

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 109,220.75	$ 49,911.68	$ 169,000	$ 261,210	$ 210,917
Less Salary Savings				30,000	24,000
SALARIES AND WAGES—NET	$ 109,220.75	$ 49,911.68	$ 169,000	$ 231,210	$ 186,917
MAINTENANCE AND OPERATION					
Juvenile Section					
Mechanical Service					
Adobe Brick Project	$ 549.45	$ 113.20	$ 9,680	$ 9,480	$ 9,480
Auto Service	548.87	141.59	519	552	552
Repairs and Minor Changes	2,080.74	240.16	1,250	1,250	1,250
Repairs — Operating Equipment	34.48	20.57	250	285	285
Stores Service					
Food	21,936.65	8,039.07	30,000	69,505	58,484
Household Supplies	140.10	437.17	1,220	1,220	1,220
Laundry and Cleaning Supplies	1,199.11	415.47	1,600	1,600	1,600
Office Services	10.55		20	20	
Office Supplies	100.56	14.43	95	95	95
Other Operating Supplies	88.10	45.90	182	120	120
Postage	6.00	3.00	10	10	10
Rent of Special Equipment	43.00	3.75	60	60	60
Small Tools and Implements	511.92	107.05	482	400	400
Stationery and Forms	20.77	13.34	75	75	75
Wearing Apparel	1,515.68	610.37	1,400	1,482	1,482
All Other					
Auto Mileage	80.40	46.29	150	150	150
Communication	508.15	193.08	600	600	600
Heat, Light and Power Services	2,874.12	825.97	3,400	5,000	5,000
Office Services				11	11
Water Services	461.40	238.24	700	1,000	1,000
Total Juvenile Section	$ 32,710.05	$ 11,508.65	$ 51,693	$ 92,915	$ 81,874
Adult Section					
Mechanical Service					
Auto Service	$	$	$	$ 833	$ 833
Repairs and Minor Changes				1,000	1,000
Repairs — Operating Equipment				250	250
Stores Service					
Household Supplies				3,000	2,400
Laundry and Cleaning Supplies				600	600
Small Tools and Implements				350	350
Wearing Apparel				2,500	2,500
Total Adult Section	$	$	$	$ 8,533	$ 7,933
Women's Section	$	$	$	$ 24,854	$
TOTAL MAINTENANCE AND OPERATION	$ 32,710.05	$ 11,508.65	$ 51,693	$ 126,302	$ 89,807
Less Meals and Maintenance furnished Employees as Compensation	1,658.80		4,062	4,014	3,041
TOTAL MAINTENANCE AND OPERATION —NET	$ 31,051.25	$ 11,508.65	$ 47,631	$ 122,288	$ 86,766

JUVENILE FACILITY—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 1,623.18	$ 843.41	$ 3,478	$ 3,738	$ 2,515
2 Carts, garden, hose	$ 10					
27 Chairs, side, arm	405					
1 Chair, rotary, arm	25					
24 Chairs, folding	132					
5 Clocks, electric	80					
1 Cooler, water, electric	125					
1 Fan, electric	40					
6 Hampers, clothes	210					
11 Tables, w/benches attached	660					
2 Tables	110					
3 Tables	120					
2 Tables	130					
10 Stools	50					
5 Wagons, mop w/wringer	400					
1 Wheeldex	18					
TOTAL JUVENILE FACILITY		$ 141,895.18	$ 62,263.74	$ 220,109	$ 357,236	$ 276,198

Youth Committee

COORDINATION OF PROBLEMS AFFECTING WELFARE OF YOUTH

The Youth Committee is a coordinating body which studies the problems of the youth of Los Angeles County and recommends action to promote their general welfare. The membership consists of representatives of county, city and private youth welfare agencies. This budget represents the needs of the Executive Secretary and the staff of the committee.

APPROPRIATIONS $22,196

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 15,605.57	$ 6,369.73	$ 15,800	$ 21,318	$ 21,678
Less Salary Savings					2,000
SALARIES AND WAGES—NET	$ 15,605.57	$ 6,369.73	$ 15,800	$ 21,318	$ 19,678
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 3.85	$ 100	$ 507	$ 120
Rent of Office Equipment	24.00	6.00	24	24	24
Repairs and Minor Changes	46.96	11.22	40	50	50
Repairs — Operating Equipment	26.00	10.00	20	66	66
Stores Service					
Office Supplies	210.36	97.88	240	250	225
Other Operating Supplies	1.21	1.21	2		
Postage	250.00	125.00	225	250	250
Printing and Reproducing Supplies			250	250	225
Reports and Bulletins	60.04			75	50
Stationery and Forms	282.07	101.58	102	150	125
All Other					
Auto Mileage	392.28	111.12	350	400	350
Communication	15.13		30	40	40
Office Services	53.07	35.40	101	515	500
Professional Services	3.00	151.00	750	1,000	
Transportation Services		50.00	101	103	103
Traveling Expenses	123.40	10.85	530	680	250
Transportation, Local	70.39	36.35	37		
TOTAL MAINTENANCE AND OPERATION	$ 1,557.91	$ 751.46	$ 2,902	$ 4,360	$ 2,378
CAPITAL OUTLAY					
Equipment	$ 287.81	$ 30.24	$ 101	$ 875	$ 140
Books $ 75					
2 Copy Holders 15					
1 Table 50					
TOTAL YOUTH COMMITTEE	$ 17,451.29	$ 7,151.43	$ 18,803	$ 26,553	$ 22,196

Miscellaneous Special Appropriations

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES					
Rancho Crafters Rehabilitation Fund	$ 4,752.45	$ 7,125.64	$ 12,500	$	$
MAINTENANCE AND OPERATION					
Federal Grant Nurses Training	$ 7,593.84	$	$	$	$
Rancho Crafters Rehabilitation	6,297.64	1,002.87	3,500		
TOTAL MAINTENANCE AND OPERATION	**$ 13,891.48**	**$ 1,002.87**	**$ 3,500**	**$**	**$**
CAPITAL OUTLAY					
Equipment					
Rancho Crafters Rehabilitation	$ 655.05	$ 171.55	$ 500	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	**$ 19,298.98**	**$ 8,300.06**	**$ 16,500**	**$**	**$**

Education

(Except Schools)

Total Appropriations **$1,349,844**

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $266,371

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 198,657.06	$ 95,393.82	$ 218,000	$ 282,440	$ 276,357
Deductions					
Salary Savings	$	$	$	$	$ 22,693
Service Charges				27,543	23,793
Total Deductions	$	$	$	$ 27,543	$ 46,486
SALARIES AND WAGES—NET	$ 198,657.06	$ 95,393.82	$ 218,000	$ 254,897	$ 229,871
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 938.85	$ 284.06	$ 1,200	$ 1,300	$ 1,300
Repairs — Operating Equipment	1,174.70	287.61	792	1,944	1,419
Repairs and Minor Changes	1,014.23	791.79	1,266	300	100
Stores Service					
Office Services	34.09	174.75	950	1,055	470
Office Supplies	368.28	594.85	1,308	100	95
Other Operating Supplies	183.13	33.92	35		
Postage	9,799.95	2,647.25	5,947	5,957	5,957
Reports and Bulletins	1,307.00	Cr. 2.22	4,400	4,400	2,400
Stationery and Forms	11,219.74	14,473.52	15,220	16,428	15,000
All Other					
Auto Mileage	653.94	192.13	1,200	1,200	1,200
Communication	333.97	154.25	337	959	509
Compensation of Election Officers			2,409	2,409	
Educational Services				123,056	37,834
Office Services	27.72	9.23	20	20	20
Postage	37.14	8.13	40	50	50
Stationery and Forms	1,279.40		50	50	50
Storage — Motor Vehicles	2.00		2		
Transportation, Local	797.92	297.21	850	850	600
Transportation Service	300.00	212.00	431		
Traveling Expenses	463.41	71.00	600	600	400
TOTAL MAINTENANCE AND OPERATION	$ 29,935.47	$ 20,229.48	$ 37,057	$ 160,678	$ 67,404
Less Service Charges					37,834
TOTAL MAINTENANCE AND OPERATION —NET	$ 29,935.47	$ 20,229.48	$ 37,057	$ 160,678	$ 29,570

SUPERINTENDENT OF SCHOOLS—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY						
Equipment		$ 5,814.78	$ 2,118.13	$ 2,400	$ 12,465	$ 6,930
4 Files, Wheeldex Units	$ 800					
2 Files, Metal, Card	325					
9 Files, 6 dwr., metal	900					
2 Files, Beehive, Desk	20					
6 Files, Kleradesk, Metal	30					
9 Lamps, Sightsaver	270					
2 Racks, Assembling	50					
2 Cabinets, Wheeldex	200					
1 Line-a-time	35					
1 Machine, Electric, Adding	300					
4 Comptometers, 10 key, elec.	2,700					
2 Comptometer, 10 column	1,300					
TOTAL SUPERINTENDENT OF SCHOOLS		$ 234,407.31	$ 117,741.43	$ 257,457	$ 428,040	$ 266,371

School Library Service

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $70,000

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 18,301.26	$ 11,284.16	$ 22,600	$ 27,927	$ 23,793
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 421.20	$ 452.56	$ 2,000	$ 2,500	$ 2,500
Repairs — Operating Equipment				39	39
Stores Service					
Office Services	514.60	1,136.89	1,500		
Other Operating Supplies	335.46	118.95	300	300	300
All Other					
Traveling Expenses	21.00		25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 1,292.26	$ 1,708.40	$ 3,825	$ 2,864	$ 2,864
CAPITAL OUTLAY					
Equipment	$ 41,975.37	$ 24,728.81	$ 44,819	$ 43,343	$ 43,343
Books $43,148					
1 Chair, Posture 35					
1 Typewriter 160					
TOTAL SCHOOL LIBRARY SERVICE	$ 61,568.89	$ 37,721.37	$ 71,244	$ 74,134	$ 70,000

County Art Institute

INSTRUCTION IN FINE AND INDUSTRIAL ARTS

The Los Angeles County Art Institute (formerly Otis Art Institute), located at 2401 Wilshire Boulevard on the western boundary of General Douglas McArthur Park, was founded in 1918. The Institute functioned as a Division of the Los Angeles County Museum until March 13, 1947, when it was reestablished as a separate County Department with a Director and Advisory Council of five. The Institute furnishes instruction in the Graphic, Plastic and Industrial Arts under eminent professional artist instructors at moderate tuition rates.

APPROPRIATIONS $92,771

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
SALARIES AND WAGES	$ 60,106.93	$ 35,827.96	$ 76,000	$ 70,182	$ 70,182
Less Salary Savings					650
SALARIES AND WAGES—NET	$ 60,106.93	$ 35,827.96	$ 76,000	$ 70,182	$ 69,532
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs — Operating Equipment	$ 138.74	$ 58.40	$ 255	$ 239	$ 239
Repairs and Minor Changes	3,502.00	365.03	1,030	2,140	2,140
Stores Service					
Advertising Services	300.51	168.00	575	575	575
Educational and Recreational Supplies	91.85	139.38	200	200	200
Household Supplies	13.17	98.11	175	100	100
Office Services	91.94	45.97	1,200	300	300
Office Supplies	211.52	141.00	239	210	210
Other Operating Supplies	58.70	100.54	300	450	450
Postage	210.00		400	400	400
Stationery and Forms	52.04	10.94	50	50	50
All Other					
Artisan and Mechanics Services	48.25	62.43	129	132	132
Cleaning Services	579.81	235.08	1,100	8,916	7,287
Communication	385.98	190.99	660	660	660
Educational Services	6,633.75	3,530.00	7,594	7,763	7,763
Fuel	544.47	106.65	600	600	600
Heat, Light and Power Services	787.49	367.70	800	800	800
Office Services	8.70	26.66	27	50	50
Transportation, Local	5.00	27.80	28	10	10
Transportation Service		51.00	103		
Traveling Expenses		31.47	32		
Water Service	452.34	236.48	550	550	550
TOTAL MAINTENANCE AND OPERATION	$ 14,115.46	$ 5,993.63	$ 16,057	$ 24,145	$ 22,516
CAPITAL OUTLAY					
Equipment	$ 3,527.83	$ 176.04	$ 177	$ 723	$ 723
1 Air Compressor and Gun	$ 83				
2 Paper Cutters	85				
1 Sewing Machine	270				
50 Stools	125				
8 Tables	160				
TOTAL COUNTY ART INSTITUTE	$ 77,750.22	$ 41,997.63	$ 92,234	$ 95,050	$ 92,771

Public Library

LIBRARY SERVICE TO URBAN AND RURAL COMMUNITIES

Established by the Board of Supervisors September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes all of the unincorporated portion of the County (except that within Library Districts) and 22 municipalities. The Central Library is located at 322 South Broadway and there are 131 service outlets which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $920,702

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 453,057.01	$ 216,116.52	$ 540,000	$ 772,534	$ 635,138
Deductions					
Salary Savings	$	$	$	$	$ 37,421
Service Charges to Institutions				34,522	34,912
Service Charges to County Clerk				324	324
Departmental Credits				1,950	
Total Deductions	$	$	$	$ 36,796	$ 72,657
SALARIES AND WAGES—NET	$ 453,057.01	$ 216,116.52	$ 540,000	$ 735,738	$ 562,481
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,508.80	$ 1,394.20	$ 4,039	$ 6,042	$ 3,600
Repairs and Minor Changes	961.48	1,085.85	2,460	2,900	1,250
Repairs — Operating Equipment	1,296.00	504.00	1,524	2,084	2,084
Stores Service					
Educational and Recreational Supplies	44.94		100	200	100
Fuel			25	25	20
Household Supplies	194.75	119.93	220	1,650	500
Insurance	1,648.76			5,000	2,500
Laundry and Cleaning Supplies	3,007.83	1,713.47	3,488	540	465
Office Services	19,833.18	9,447.60	22,889	30,275	22,476
Office Supplies	908.36	904.83	1,428	2,000	1,375
Other Operating Supplies	1,091.27	279.79	1,657	4,300	2,100
Printing and Reproducing Supplies	123.02	4.52	5	1,835	1,635
Postage	1,393.00	1,015.80	1,616	1,650	1,650
Rent of Office Equipment	86.64	94.64	95	275	275
Reports and Bulletins	57.41		505	1,050	600
Stationery and Forms	5,183.04	2,919.87	5,449	5,500	4,500
Stores Service				3,108	2,357
All Other					
Auto Mileage	505.74	182.10	507	584	409
Cleaning Services	14.50	9.75	32	13,557	13,507
Communication	215.94	452.30	1,112	4,625	3,878
Grounds and Landscaping	189.16	92.32	2,653		
Heat, Light and Power Services	9,163.03	3,455.04	9,963	11,000	10,800
Insurance:					
Workmen's Compensation	454.89		1,126	1,450	1,450
Office Services	33.15	65.02	111	207	132
Other Operating Supplies				25	25
Postage	814.65	808.44	950	1,000	1,000

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Rent of Buildings and Offices	55,414.63	29,988.75	57,584	80,415	72,415
Repairs and Minor Changes			24	750	750
Repairs — Operating Equipment				25	25
Reports and Bulletins	184.38	103.67	311	400	400
Stationery and Forms	500.00	500.00	725	950	900
Storage of Motor Vehicles	365.75	180.00	363	365	365
Transportation, Local	187.82	108.68	248	325	200
Transportation Service	194.07	158.75	331	325	325
Traveling Expenses	115.08	8.25	136	500	175
Water Services	173.19	72.53	191	250	250
TOTAL MAINTENANCE AND OPERATIONS	$ 106,864.46	$ 55,670.10	$ 121,867	$ 185,187	$ 154,493
Deductions:					
Departmental Credits	$ 80.83	$	$ 1,184	$ 1,248	$ 1,248
Service Charges to County Clerk			24	108	108
Service Charges to Institutions	938.00	2,986.00	5,450	5,450	5,450
Total Deductions	$ 1,018.83	$ 2,986.00	$ 6,658	$ 6,806	$ 6,806
TOTAL MAINTENANCE AND OPERATION—NET	$ 105,845.63	$ 52,684.10	$ 115,209	$ 178,381	$ 147,687
CAPITAL OUTLAY					
Equipment	$ 99,031.07	$ 44,365.64	$ 96,225	$ 158,460	$ 99,044
Books	$90,000				
8 Fire Extinguishers	120				
1 Clock, Electric	16				
8 Chairs	200				
20 Chairs	300				
28 Chairs	420				
56 Chairs	840				
76 Chairs	418				
1 Chair, side	20				
6 Chairs, Easy Wicker	330				
3 Chairs, High Swivel	75				
1 Catalog Case	650				
1 Charging Desk	900				
1 Charging Desk	1,000				
1 Desk	65				
2 Display Shelves	200				
3 Display Stands	300				
4 File Cabinets	400				
20 Sections Wall Shelving	500				
32 Sections, Stack Shelving	800				
18 Tables	900				
4 Tables, Round	280				
2 Tables, Round	140				
2 Tables	170				

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements					
Branch Library Buildings	$	$ 387.31	$ 107,905	$	$
Land	2,750.00		1,250		
Building — Bellflower				31,420	31,420
Land — Bellflower				3,500	3,500
Building — La Canada				41,650	41,650
Building — Montrose				31,420	31,420
Land — Montrose				3,500	3,500
Building — Huntington Park				40,000	
Building — Puente				38,500	
Building — Tapia Park				20,000	
Total Structural and Non-structural Improvements	$ 2,750.00	$ 387.31	$ 109,155	$ 209,990	$ 111,490
TOTAL CAPITAL OUTLAY	$ 101,781.07	$ 44,752.95	$ 205,380	$ 368,450	$ 210,534
TOTAL PUBLIC LIBRARY	$ 660,683.71	$ 313,553.57	$ 860,589	$1,282,569	$ 920,702

Recreation

Total Appropriations	$3,284,334

Los Angeles County Museum

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

Founded in 1910, and situated in Exposition Park, the Museum receives its entire operating budget from County appropriations. Material for exhibition is purchased very largely from private funds. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, site of Rancho LaBrea, which is under the administration of the Museum, was a gift to the county in 1923 by Captain G. Allan Hancock. Its twenty acres constitute the largest known source of late Ice Age flora and fauna, much of which is on view at the Museum.

APPROPRIATIONS $527,306

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 333,364.08	$ 158,640.36	$ 398,000	$ 487,517	$ 455,975
Deductions					
Salary Savings	$	$	$	$	$ 38,040
Service Charges				1,638	1,638
Total Deductions	$	$	$	$ 1,638	$ 39,678
SALARIES AND WAGES—NET	$ 333,364.08	$ 158,640.36	$ 398,000	$ 485,879	$ 416,297
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Repairs — Operating Equipment	$ 787.23	$ 352.09	$ 392	$ 522	$ 522
Stores Service					
Cleaning Services			2,545	2,500	2,500
Office Services	988.24	289.17	22,845	45	45
Office Supplies	175.79	94.35	235	80	80
Other Operating Supplies	75.56	333.96	333		
Postage	162.70	283.50	400	400	350
Printing and Reproducing Supplies	529.46	3,014.57	3,016	700	700
Repairs — Operating Equipment	34.03	35.60	36		
Reports and Bulletins				8,800	8,800
Stationery and Forms	132.49	17.24	95	250	250
All Other					
Auto Mileage	89.76	43.47	140	140	140
Communication	2,427.84	697.04	2,740	2,740	2,400
Postage	4.95		8	8	8
Transportation, Local	607.88	320.26	321	15	15
Traveling Expenses	517.53		240	645	645
Total Administration	$ 6,533.46	$ 5,481.25	$ 33,346	$ 16,845	$ 16,455
Maintenance Section					
Mechanical Service					
Auto Service	$ 345.15	$ 143.27	$ 550	$ 570	$ 570
Repairs — Operating Equipment	3,306.58	222.33	3,514	265	265
Repairs and Minor Changes	588.80		690	13,118	10,388

LOS ANGELES COUNTY MUSEUM—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION—Continued					
Maintenance Section—Continued					
Stores Service					
Fuel	2,797.73	209.56	3,380	2,800	2,600
Household Supplies				4,710	530
Laundry and Cleaning Supplies	410.33	345.80	575	675	675
Other Operating Supplies	2,285.44	393.12	1,272	5,660	4,515
Small Tools and Implements	2,229.08	1,275.58	2,640	300	300
All Other					
Auto Mileage	21.00	12.95	26	26	26
Cleaning Services	31.52		10	30	30
Heat, Light and Power Services	12,963.42	6,096.17	14,400	15,075	14,500
Inspection and Regulation Services				50	50
Repairs — Operating Equipment	157.15	52.88	212	120	120
Water Service	615.04	325.14	730	730	730
Total Maintenance Section	**$ 25,751.24**	**$ 9,076.80**	**$ 27,999**	**$ 44,129**	**$ 35,299**
Section of Exhibitions					
Stores Service					
Educational and Recreational Supplies	$ 4,359.67	$ 1,723.75	$ 6,285	$ 3,280	$ 3,280
Food				1,980	1,100
Medical, Surgical and Laboratory Supp.				345	345
Office Services	1,881.05	2,663.68	4,342		
Office Supplies	42.02		40	60	60
Other Operating Supplies	2,716.97	5,796.27	6,810	15,830	9,587
Postage	337.01	183.50	400	900	900
Printing and Reproducing Supplies	814.49	211.88	600	810	810
Reports and Bulletins				9,625	5,918
Small Tools and Implements				100	100
Special Services	51.69	6.68	10		
Stationery and Forms				50	50
All Other					
Auto Mileage	634.54	157.85	900	1,805	1,805
Communication	295.19	34.72	70	180	180
Entertainment Services	1,980.86	1,855.80	3,300	1,365	1,365
Expert's Services	2,060.59	700.00	2,700	5,000	5,000
Insurance	9,495.60	139.00	6,239	5,170	5,170
Repairs — Operating Equipment	8.00		1,620	85	85
Transportation, Local	314.55	309.87	600		
Transportation Service	5,050.51	1,540.93	5,200	4,400	4,400
Traveling Expenses	201.43	391.41	1,025	2,750	1,050
Total Section of Exhibitions	**$ 30,244.17**	**$ 15,715.34**	**$ 40,141**	**$ 53,735**	**$ 41,205**

LOS ANGELES COUNTY MUSEUM—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION—Continued					
Section of Education					
Stores Service					
Educational and Recreational Supplies	$ 566.71	$ 194.41	$ 410	$ 220	$ 220
Entertainment Services	880.25	139.99	750	1,000	1,000
Food				100	100
Household Supplies				505	505
Office Services	2.00			180	180
Office Supplies				20	20
Other Operating Supplies	160.94	30.47	205	1,570	698
Postage	384.79	150.00	575	800	800
Printing and Reproducing Supplies	426.19	250.41	650	1,200	1,200
Stationery and Forms	8.21	231.79	260	20	20
All Other					
Auto Mileage		19.74	40	40	40
Entertainment Services		115.00	500	750	500
Transportation Service	40.90	7.88	90	200	200
Total Section of Education	$ 2,469.99	$ 1,139.69	$ 3,480	$ 6,605	$ 5,483
Section of Library					
Stores Service					
Educational and Recreational Supplies	$ 41.95	$ 110.45	$ 150	$ 75	$ 75
Office Services	1,561.80	1,212.51	2,240	2,800	2,300
All Other					
Office Services	104.81	50.00	100	150	150
Total Section of Library	$ 1,708.56	$ 1,372.96	$ 2,490	$ 3,025	$ 2,525
TOTAL MAINTENANCE AND OPERATIONS	$ 66,707.42	$ 32,786.04	$ 107,456	$ 124,339	$ 100,967
Less Service Charges	1.00			681	
TOTAL MAINTENANCE AND OPERATION —NET	$ 66,706.42	$ 32,786.04	$ 107,456	$ 123,658	$ 100,967

LOS ANGELES COUNTY MUSEUM—Continued

Classification		Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES				
CAPITAL OUTLAY						
Equipment		$ 8,770.71	$ 2,929.07	$ 5,356	$ 97,479	$ 10,042
1 Microphone	$ 50					
6 Loud Speakers	42					
1 Spray Gun	50					
1 Arbor Saw	210					
1 Drill Press	240					
1 Bench Vise	50					
1 Electric Drill	80					
1 Book Truck	50					
1 Library Table	190					
4 Library Chairs	140					
2 Cabinets	120					
3 Bookcases	48					
1 Electric Motor	210					
6 Gas Heaters	120					
1 Infra-red Lamp	40					
1 Micro-torsion Balance	300					
1 Microscope	250					
1 Microscope Lamp	25					
1 Cabinet, sectional, top and base	365					
1 Cornice for catalog unit	18					
3 Card Cabinets	24					
2 Desks, typewriter	300					
2 Chairs, Posture	70					
1 Typewriter	145					
1 Typewriter	160					
1 Drafting Lamp	25					
1 Stamp Affixer	40					
1 Sewing Machine	230					
1 Portable Compressor	445					
1 Air Gun	45					
1 Folding Machine	400					
1 Type Rack	60					
Books	3,500					
1 Print Washer	200					
1 Camera, Speed-Graphic with accessories	370					
1 Junior Spotlight with accessories	145					
2 Small Spot Lights	20					
1 Small Spot Light with Boom	35					
1 Baby Keg Light with accessories	60					
1 Baby Keg Boom Light	120					
1 Enlarger with special lens	345					
1 Camera Lens	205					
1 Blower	60					
1 Blower	40					
1 Enlarging Lens	175					
1 Contact Printer	225					
TOTAL LOS ANGELES COUNTY MUSEUM		**$ 408,841.21**	**$ 194,355.47**	**$ 510,812**	**$ 707,016**	**$ 527,306**

Parks and Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Director of Parks and Recreation, the administration and supervision of County Parks and Recreation Areas and Beaches. Maintenance of all structural appurtenances, equipment and grounds in all Parks in the unincorporated areas, and all Beaches under his jurisdiction. Supervision of all recreational activities. Life Guard Service on county-owned beaches and beaches of other governmental jurisdictions. Co-operation with the Regional Planning Commission and Mechanical Department in the location, design and construction of new recreation areas.

APPROPRIATIONS $2,757,028

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$1,152,627.52	$ 649,918.35	$1,600,000	$2,442,358	$2,034,377
Deductions					
Salary Savings	$	$	$	$ 90,908	$ 100,000
Service Charges				39,990	39,990
Total Deductions	$	$	$	$ 130,898	$ 139,990
SALARIES AND WAGES—NET	$1,152,627.52	$ 649,918.35	$1,600,000	$2,311,460	$1,894,387
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 21,062.18	$ 13,301.92	$ 27,500	$ 52,261	$ 50,156
Repairs — Operating Equipment	3,363.63	1,110.39	1,111	5,654	4,254
Repairs and Minor Changes	2,307.64	17.65	18	11,425	8,235
Stores Services					
Agricultural, Botanical and Animal Supp.	13,140.74	4,486.89	22,000	32,839	30,339
Automotive Supplies		2,687.66	5,500	15,484	14,784
Cleaning Services	7,870.47	3,856.70	16,500	12,167	12,167
Educational and Recreational Supplies	11,125.04	5,886.96	12,500	22,481	21,331
Fire Protection Supplies	96.43	18.06	350	1,079	509
Fuel	1,242.74	526.13	1,150	3,000	2,700
Heat, Light and Power Service	7,361.13	2,011.47	5,000		
Household Supplies	592.74	403.99	1,000	9,493	8,203
Insurance	233.75	596.05	597	800	200
Laundry and Cleaning Supplies				34,993	26,993
Medical, Surgical and Laboratory Supp.	617.88	387.52	825	1,868	1,368
Office Services	77.16	7.64	70	30	30
Office Supplies	1,742.83	1,700.90	2,750	1,925	1,925
Other Operating Supplies	3,577.01	1,425.56	2,000	3,819	2,819
Postage	357.50	150.00	450	500	500
Printing and Reproducing Supplies				2,000	2,000
Rent of Dump				15,000	15,000
Rent of Special Equipment	12,706.57	175.00	350	3,410	1,410
Repairs — Operating Equipment	5,861.65	4,064.57	7,800	10,684	10,184
Reports and Bulletins				250	250
Small Tools and Implements	19,360.91	12,796.75	26,750	43,406	28,019
Special Services	232.31	10.00	50		
Stationery and Forms	375.88	455.30	1,000	2,055	2,055
Wearing Apparel	1,197.07	544.72	1,200		

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION —Continued					
All Other					
Auto Mileage	14,547.53	7,917.83	15,500	25,830	20,630
Communication	7,036.45	5,884.65	12,000	13,875	13,125
Heat, Light and Power Services	17,079.67	9,522.54	19,500	42,688	37,688
Office Services	715.73	5,716.39	6,113	1,050	1,050
Postage	7.21	2.25	10	10	10
Professional Services				10,692	10,692
Rent of Building and Offices				1,440	1,440
Rents of Special Equipment	17,684.10	22,446.50	28,500	20,821	17,055
Repairs and Minor Changes	185.41	3.50	5	5,200	5,200
School District Recreation Contracts	22,650.00	14,950.00	250,000	400,000	400,000
Transportation, Local	405.00	20.53	100	125	125
Transportation Service	432.00	160.00	320	325	325
Traveling Expenses	163.97	11.15	100	600	600
Water	19,012.15	16,398.55	33,000	44,900	44,900
TOTAL MAINTENANCE AND OPERATION	**$ 214,422.48**	**$ 139,655.72**	**$ 501,619**	**$ 854,179**	**$ 798,271**
Less Service Charges	12,134.06	2,752.81	6,000	10,793	10,793
TOTAL MAINTENANCE AND OPERATION—NET	**$ 202,288.42**	**$ 136,902.91**	**$ 495,619**	**$ 843,386**	**$ 787,478**
CAPITAL OUTLAY					
Equipment	**$ 27,530.04**	**$ 2,432.24**	**$ 21,744**	**$ 136,723**	**$ 75,163**
1 Outboard Motor	$ 200				
1 Skiff	125				
1 Scraper and Scarifier	400				
1 Disc Plow	275				
1 Drag	225				
1 Fertilizer Gun	300				
1 Fertilizer Spreader	75				
1 Garden Tractor	475				
1 Hedge Trimmer, electric	50				
30 Lawn Edgers	750				
3 Lawn Sweepers	225				
1 Lawn Sweeper, power	300				
1 Manure Spreader	500				
29 Mowers, hand	1,015				
2 Mowers, Power	2,000				
4 Power Edgers	700				
11 Power Sprinklers	4,400				
1 Roto Hoe	800				
1 Seeder, hand	50				
1 Soil Tester Set	18				
1 Soil Tube	15				
1 Spray Unit	3,200				
1 Spray Unit, road	1,000				
1 Tumblebug, w/scarifier	350				
1 Telephone System	4,000				
1 Hammer, Electric	225				
9 Ladders, Extension	90				
Leveling Road w/Target	50				
1 Paint Sprayer	125				
1 Post Hole Digger Unit	300				
1 Tractor w/angledozer	8,000				
1 Trail Drag	250				
1 Transit, Engineer	675				
25 Benches	625				
20 Benches with backs	1,000				
18 Bicycle Racks	1,170				

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued					
Equipment—Continued					
8 Bleachers, Foldaway	8,000				
4 Line Markers	80				
2 Movie Screens	200				
1 Piano	300				
119 Picnic Tables	5,950				
14 Ping Pong Tables	1,050				
2 Portable Softball Backstops	700				
1 Score Board	100				
1 Stop Watch	25				
2 Burning Outfits	50				
2 Electric Eels	650				
1 Electric Drill	50				
2 Electric Drills	130				
1 Furnace, gasoline	20				
1 Hoist	228				
1 Power Grinder	75				
2 Reseating Tools	60				
2 Screw Plates	180				
6 Sets Socket Wrenches	55				
3 Skids, Loading	180				
2 Stock and Die Sets	40				
1 Stock and Die Set	32				
1 Stock and Die Set	75				
1 Vise, combination	30				
1 Vise, Pipe	40				
3 Vise and Drill Sets	180				
1 Welding Outfit	75				
12 Chairs, D. Rm.	300				
275 Chairs, Folding	1,650				
4 Clocks, electric	100				
1 Coffee Urn	350				
2 Davenports	400				
3 Folding Screens	105				
1 Sander Unit	50				
1 Serving Cart	50				
12 Smoking Stands	120				
1 Table, Dining room	200				
25 Tables, Folding	1,250				
3 Tables, Games	75				
1 Vacuum Cleaner	100				
15 Books	150				
6 Heaters, Electric	120				
1 Heater, Electric	50				
8 Heaters, Gas	640				
1 Heater, Gas	300				
1 Gas Plate	35				
8 Floodlights	800				
1 Oil Heater	60				
1 Bookcase, top and base	55				
6 Bulletin Boards	90				
1 Calculating Machine	675				
1 Cash Register	1,500				
5 Chairs, Arm	105				
3 Chairs, Executive	255				
3 Chairs, Rotary, Arm	75				
1 Costumer	15				
2 Drafting Machines	200				
1 File Cabinet, Card	140				
2 Line-a-Times	70				

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CAPITAL OUTLAY—Continued						
Equipment—Continued						
3 Map Cabinets	750					
2 Stands, Telephone	30					
3 Stools, Drafting	105					
1 Time Stamp, Electric	170					
3 Chain Saws	1,650					
1 Chain Saw	510					
1 Cut Off Saw	270					
1 Grab Hook	75					
1 Piano Dolly	75					
12 Push Carts	1,200					
1 Sand Trap	400					
1 Trailer	1,000					
2 Trailers	4,000					
4 Understage Chair Carrier	1,600					
10 Fire Extinguishers	250					
300 ft. Fire Hose	120					
2 Gas Pumps	200					
4 Portable Drinking Fountains	160					
TOTAL PARKS AND RECREATION DEPARTMENT		$1,382,445.98	$ 789,253.50	$2,117,363	$3,291,569	$2,757,028

Miscellaneous Unclassified

Total Appropriations $21,977,165

State Security Fund

SECURITY FOR AGED AND BLIND PERSONS

Budgetary provision for payment of Old Age Security and Security for Blind under Article XXV of California State Constitution and the Administrative Costs incident thereto from funds advanced by the State of California under contractual agreements.

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Payments to Recipients	$	$	$	$118,000,000	$118,000,000
Administration				6,500,000	6,500,000
Capital Outlay Equipment				500,000	500,000
TOTAL MAINTENANCE AND OPERATION	$	$	$	$125,000,000	$125,000,000
Less Advances from State of California				125,000,000	125,000,000
TOTAL STATE SECURITY FUND—NET	$	$	$	$	$

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. This expenditure, which is mandatory, also provides for the perpetual care of graves. The Federal Government provides for the burial of veterans of World Wars I and II.

APPROPRIATION $2,840

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 233.11	$ 69.50	$ 305	$ 320	$ 320
All Other					
Burial of Soldiers, Sailors and Marines	1,993.57	480.00	1,500	2,500	2,500
Communication	14.97	2.24	20	20	20
TOTAL SOLDIER BURIALS	$ 2,241.65	$ 551.74	$ 1,825	$ 2,840	$ 2,840

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems serving county offices; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges reflected as "Telephone Service" consist primarily of costs accruing from the use of Telephone Company equipment and both local and toll message charges.

APPROPRIATIONS $402,919

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 113,660.45	$ 61,286.00	$ 132,000	$ 205,514	$ 193,043
Deductions					
Salary Savings	$	$	$	$	$ 18,500
Service Charges				32,200	32,200
Total Deductions	$	$	$	$ 32,200	$ 50,700
SALARIES AND WAGES—NET	$ 113,660.45	$ 61,286.00	$ 132,000	$ 173,314	$ 142,343
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Minor Changes	$ 8.08	$ 13.24	$ 70	$ 50	$ 50
Repairs — Operating Equipment	48.81	20.00	78	118	118
Stores Service					
Office Services	129.00		150	150	150
Office Supplies	138.25	49.22	175	190	190
Postage	15.00	20.00	20	20	20
Repairs and Minor Changes	4,547.56	2,296.77	8,000	8,000	7,000
Reports and Bulletins	952.59	68.55	1,260	1,500	1,200
Stationery and Forms	311.86	173.62	600	600	600
All Other					
Auto Mileage	82.86	31.85	125	125	125
Communication	246,626.16	113,704.53	286,000	407,000	343,000
Transportation Service	60.00	62.00	123	125	125
TOTAL MAINTENANCE AND OPERATIONS	$ 252,920.17	$ 116,439.78	$ 296,601	$ 417,878	$ 352,578
Less Service Charges	36,986.92	13,519.92	57,319	92,052	92,052
TOTAL MAINTENANCE AND OPERATION —NET	$ 215,933.25	$ 102,919.86	$ 239,282	$ 325,826	$ 260,526
CAPITAL OUTLAY					
Equipment	$ 411.72	$ 7.25	$ 45	$ 710	$ 50
1 Chair, Rotary	$20				
2 Clocks, Electric	8				
2 Lockers, Metal	22				
TOTAL TELEPHONE DEPARTMENT	$ 330,005.42	$ 164,213.11	$ 371,327	$ 499,850	$ 402,919

Mechanical Service

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by inter-departmental service charges.

APPROPRIATION $35,000

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials	$ 378,349.74	$ 154,187.26	$ 400,000	$ 500,000	$ 500,000
All Other					
Salaries and Wages	884,632.20	451,991.55	1,845,562	2,345,198	2,345,198
Miscellaneous Services	459,522.71	177,840.14	280,000	300,000	300,000
Inventory	Cr. 8,672.87		40,000	75,000	75,000
Shops and Garage					
Stores Service					
Purchase of Materials—Shop	86,251.71	74,294.63	100,000	125,000	125,000
Purchase of Materials—Garage	44,681.46	10,689.82	40,000	55,000	55,000
Gasoline—Garage	68,828.63	19,511.22	60,000	65,000	65,000
Gasoline—Service Stations	6,915.54	1,498.13	6,000	6,000	6,000
All Other					
Salaries and Wages	230,156.44	109,343.81	300,000	300,000	300,000
Miscellaneous Services	55,779.71	25,514.57	70,000	72,000	72,000
TOTAL MAINTENANCE AND OPERATION	$2,206,445.27	$1,024,871.13	$3,141,562	$3,843,198	$3,843,198
Less Service Charges	2,175,100.99	670,540.79	3,106,562	3,808,198	3,808,198
TOTAL MECHANICAL SERVICE—NET	$ 31,344.28	$ 354,330.34	$ 35,000	$ 35,000	$ 35,000

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $37,568

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Taxes and Assessments	$ 10,915.00	$ 6,044.98	$ 18,308	$ 37,568	$ 37,568

Statutory Payments-Bond Acts

IMPROVEMENT BOND ACTS

Transfers to meet deficits in certain improvement district bond redemption funds: required by Improvement Bond Acts and by mandate of California Supreme Court, S. F. 15423, September 24, 1935. Mandatory requirements

APPROPRIATIONS $2,700

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
MAINTENANCE AND OPERATION					
No. 962—Adams Street	$ 435.29	$	$	$	$
No. 28—Alondra Park	1,693.19	1,275.23	1,276	1,500	1,500
No. 30—Broadway	183.21	162.86	163	300	300
No. 115—Atlantic Avenue	186.22	42.31	43	50	50
No. 136 and 137—Ninth and Mines	698.20	614.39	615	500	500
No. 146—Elnora Street	249.02	224.84	225	250	250
No. 149—Slauson Avenue	56.81	37.91	38	100	100
TOTAL STATUTORY PAYMENTS—BOND ACTS	$ 3,501.94	$ 2,357.54	2,360	$ 2,700	$ 2,700

Lancaster Cemetery

BURIAL OF THE DEAD

Care and maintenance of property deeded to County for Cemetery purposes in 1902. Required by the provisions of Section 8131 of the Health and Safety Code. Sexton appointive.

APPROPRIATIONS $2,455

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Stores Service					
Other Operating Supplies	$	$ 16.51	$ 200	$ 150	$ 150
All Other					
Custodial Services	1,620.00	705.00	1,990	2,100	2,100
Insurance — Fidelity			5	5	5
Special Services			20	20	20
Water Service	36.00	15.00	60	80	80
TOTAL MAINTENANCE AND OPERATION	$ 1,656.00	$ 736.51	$ 2,275	$ 2,355	$ 2,355
CAPITAL OUTLAY					
Equipment	$	$	$	$ 100	$ 100
1 Oil Heater	$100				
TOTAL LANCASTER CEMETERY	$ 1,656.00	$ 736.51	$ 2,275	$ 2,455	$ 2,455

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION $386,206

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Insurance					
Auto Liability	$ 61,357.44	$ 22,196.17	$ 64,195	$ 67,225	$ 67,225
Burglary	2,938.70	2,138.10	2,537	3,000	2,500
Fidelity	36,369.44	36,170.63	37,000	37,000	34,500
Fire	14,282.25		2,500	180,000	180,000
Forgery			1,181		
Money and Securities		2,100.00	2,324	3,000	3,000
Property Reserve				108,000	100,000
TOTAL MAINTENANCE AND OPERATION	$ 114,947.83	$ 62,604.90	$ 109,737	$ 398,225	$ 387,225
Less Service Charges				11,027	1,019
TOTAL INSURANCE—NET	$ 114,947.83	$ 62,604.90	$ 109,737	$ 387,198	$ 386,206

Maintenance of Unassigned County Equipment

REPAIRING AND REFINISHING EQUIPMENT

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATION $5,500

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Repairs — Operating Equipment	$ 4,634.94	$ 1,200.31	$ 4,950	$ 5,500	$ 5,500

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918, General Laws.)

APPROPRIATION $26,000

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages	$ 2,603.34	$ 7,561.30	$ 7,562	$ 26,000	$ 26,000

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

APPROPRIATIONS $52,349

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SALARIES AND WAGES	$ 41,868.19	$ 19,614.19	$ 40,700	$ 43,091	$ 42,695
Less Salary Savings					1,580
SALARIES AND WAGES—NET	$ 41,868.19	$ 19,614.19	$ 40,700	$ 43,091	$ 41,115
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 37.07	$ 16.16	$ 54	$ 65	$ 65
Repairs and Minor Changes	167.95	51.65	175	2,130	2,130
Repairs — Operating Equipment	3,082.66	678.29	4,490	3,073	2,979
Stores Service					
Fuel	503.35	93.86	550	400	400
Household Supplies	110.58	424.88	470	300	300
Laundry and Cleaning Supplies	622.29	187.10	500	330	330
Office Supplies	114.14	.10	35	35	35
Other Operating Supplies	286.49	131.92	300	220	220
Postage	14.97	3.96	25	25	25
Repairs and Minor Changes	1,033.40	17.24	250	250	200
Small Tools and Implements	243.01	67.10	215	215	215
Special Services	60.00	65.00	150	150	150

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION—Continued					
All Other					
Cleaning Services	3.68		5	5	
Communication	171.85	78.40	170	170	170
Heat, Light and Power Services	3,636.45	1,724.33	3,600	3,500	3,300
Office Services	123.00	60.00	120	120	120
Repairs and Minor Changes	733.00	17.00	30	30	30
Special Services	5.30		10	10	10
Water Service	210.88	136.81	275	275	275
TOTAL MAINTENANCE AND OPERATION	$ 11,160.07	$ 3,753.80	$ 11,424	$ 11,303	$ 10,954
Less Service Charges	14.97	5.24	20	20	20
TOTAL MAINTENANCE AND OPERATION —NET	$ 11,145.10	$ 3,748.56	$ 11,404	$ 11,283	$ 10,934
CAPITAL OUTLAY					
Equipment	$ 2,670.41	$	$ 22	$ 300	$ 300
12 Metal Lockers $300					
TOTAL PATRIOTIC HALL	$ 55,683.70	$ 23,362.75	$ 52,126	$ 54,674	$ 52,349

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION $485,580

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Accident Awards to County Employees	$ 77,982.10	$ 31,526.48	$ 78,000	$ 88,000	$ 80,000
State Compensation Fund	367,807.81	42,859.88	420,000	445,000	405,580
TOTAL WORKMEN'S COMPENSATION	$ 445,789.91	$ 74,386.36	$ 498,000	$ 533,000	$ 485,580

County Employees' Retirement Fund

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement, on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $2,874,000

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
SALARIES AND WAGES					
County Employees' Retirement	$1,656,818.49	$1,139,794.56	$2,812,700	$2,875,000	$2,874,000

Peace Officers' Retirement Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $432,700

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
SALARIES AND WAGES					
Peace Officers' Pension	$ 306,404.90	$ 133,539.04	$ 387,000	$ 477,000	$ 432,700

Foresters', Fire Wardens' and Firemen's Retirement Fund

RETIREMENT OF FORESTERS, FIRE WARDENS AND FIREMEN

Contribution, in addition to deductions from members' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $93,000

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
SALARIES AND WAGES					
Foresters', Firewardens' and Firemen's Retirement	$ 85,604.00	$ 37,867.69	$ 92,000	$ 93,000	$ 93,000

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

APPROPRIATION $552,186

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
MAINTENANCE AND OPERATION					
All Year Club of Southern California	$ 244,313.70	$ 60,607.05	$ 294,000	$ 365,040	$ 300,000
California Mission Trails Association	1,500.00	2,000.00	2,000	4,000	4,000
Chamber of Commerce	214,000.00	42,091.96	217,200	250,000	217,200
County Centennial Commission				25,000	25,000
Hancock Park—Christmas Tree Lighting				1,986	1,986
Hollywood Bowl Association	21,000.00				
Los Angeles County Band	24,917.97	9,934.72	25,000		
Native Sons and Daughters of the Golden West	800.00				
Olympic Games	10,000.00				
Pilgrimage Play	9,000.00				
Roads to Romance Association	4,000.00		4,800	10,000	4,000
San Gabriel Mission Play	2,500.00				
Spanish American War Commemoration	900.00				
Southern California Symphony Association—Youth Concerts	40,000.00		65,000		
TOTAL EXPLOITATION	$ 572,931.67	$ 114,633.73	$ 608,000	$ 656,026	$ 552,186

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATION $37,000

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Chamber of Commerce	$	$ 7,748.95	$ 23,000	$ 23,000	$ 23,000
County Fair — Hall of Health				6,000	
Dairy Show			2,500	2,500	2,500
Great Western Live Stock Show	10,000.00	10,000.00	17,500	17,500	9,000
Tournament of Roses	2,500.00		2,500	2,500	2,500
TOTAL EXPOSITION	$ 12,500.00	$ 17,748.95	$ 45,500	$ 51,500	$ 37,000

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

To provide financial assistance to beach cities to assist in maintenance of life guard service, and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATION $66,500

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MAINTENANCE AND OPERATION					
Alcoholic Institute, U. C. L. A.	$ 750.00	$	$ 750	$ 750	$
Avalon—Life Guard Service	4,000.00	4,000.00	4,000	4,000	4,000
Burbank — Incinerator				150,000	
Hollywood Bowl Association		40,000.00	40,000		
Hollywood Bowl Easter Sunrise Service				2,500	
In Service Training Institute				750	
Long Beach—Life Guard Service	15,000.00		24,000		
Los Angeles Civic Light Opera Association			2,500		
L. A. County Centennial Commission				25,000	
Los Angeles — Life Guard Service	15,000.00		24,000	50,000	24,000
Marking Historic Sites			2,000	2,000	2,000
Miscellaneous Musical Enterprises			25,000		
Pilgrimage Play		9,000.00	9,000		
Placerita Canyon Park Purchase			17,500		
Portola Trek Association		1,000.00	1,000		
Redondo Beach—Repairs to Sea Wall		13,800.00	20,000		
San Fernando Valley Soil Conservation				2,500	
San Francisco Opera Association			5,000		
San Gabriel Mission Play			10,000		
Santa Monica—Life Guard Service	15,000.00	24,000.00	24,000	24,000	24,000
Santa Monica — Sanitary Facilities				3,000	
Shore Line Planning Association	2,500.00	1,000.00	2,500	2,500	2,500
Social Treatment of Delinquent Adults	750.00				
State Chamber of Commerce	10,000.00		10,000	20,000	10,000
U. S. Forest Service	20,000.00	6,000.00	20,000		
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS	**$ 83,000.00**	**$ 98,800.00**	**$ 241,250**	**$287,000**	**$ 66,500**

Music Commission

APPROPRIATION $173,638

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Miscellaneous Musical Enterprises	$	$	$	$ 273,138	$ 173,638

County Fair Grounds

APPROPRIATION $2,000,000

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
CAPITAL OUTLAY					
Structural and Non-Structural Improvements					
Fair Grounds Buildings	$ 144,439.66	$	$2,000,000	$2,000,000	$2,000,000

Reimbursement to Subdividers

APPROPRIATION $358,880

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
MAINTENANCE AND OPERATION					
From Tax Revenue					
Reimbursement to Subdividers	$ 27,149.05	$	$ 120,000	$ 120,000	$ 120,000
From Contingent Revenue					
Reimbursement to Subdividers				238,880	238,880
TOTAL REIMBURSEMENT TO SUBDIVIDERS	$ 27,149.05	$	$ 120,000	$ 358,880	$ 358,880

Miscellaneous Special Appropriations

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Pomona Ordnance Service					
Command Depot and FPHA Material Depot	$ 66,412.00	$	$	$	$

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Capital Projects

PUBLIC WORKS PROGRAM

APPROPRIATIONS $13,950,144

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
GENERAL GOVERNMENT				
General Government Buildings				
Los Angeles Civic Center (3)				
Brunswig Buildings Group, Alterations, (2581) Main and Republic Streets—To provide urgently needed departmental work space.				
Contract supervision charges on Superior Courts			$ 4,000	
Contract supervision charges on passenger elevator			750	
Civic Center Building, Elevator Improvements, (3555)—To replace existing equipment and make all safety devices effective.				
New main valve for three hydraulic elevators		$ 500	$ 15,015	
Civic Center Property Acquisition, (2105)—To acquire properties in the Civic Center area for further comprehensive development.				
Lot for parking area to serve Brunswig Building Superior Court group	$ 60,000			
Law Library site (from State of Calif.)	580,333			
County Central Permit Bureau, (3557) Engineering Building, Second and Main Streets—To provide a central location for the Permit Sections of the County Road and Surveyor and Engineers Departments; to provide central control and easy access by the public.				
Alterations		$ 3,670	$ 38,665	
Equipment				$ 3,235
808 North Spring Street, Alterations, (836)—Miscellaneous alterations on all floors of county-owned building; to provide additional work space, and eliminate noise.				
Soundproof ceiling of Room 518			$ 300	
808 North Spring Street Building, Health Department Laboratory, Minor Alterations, (3319)—Alterations to increase efficiency of laboratory and protect health of employees.				
6 Stainless steel sinks, ventilation system and hoods, and re-cover work tables			$ 1,550	
Engineering Building, Alterations, (2947) 108 West Second Street—To furnish adequate quarters for County Engineering Departments.				
Construction contract supervision charges			$ 7,000	
Engineering Building, Property Acquisition, (3382) (3)—To change ownership charge from Motor Vehicle Fund to General Fund.				
Annual purchase increment	$350,000			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL	$ 398,774.93	$ 3,904.90	$ 343,794	$ 4,750	$ 4,750
LAND					
P. & C.	398.774.93	3,904.90	343.794	4,750	4,750
EQUIP.					
TOTAL				15,515	15,515
LAND					
P. & C.				15 515	15,515
EQUIP.					
TOTAL	451,600.00	760,534.00	936,034	940,333	640,333
LAND	451,600.00	760,534.00	936,034	940,333	640,333
P. & C.					
EQUIP.					
TOTAL				46,590	45,570
LAND					
P. & C.				42,335	42,335
EQUIP.				4,255	3,235
TOTAL	1,603.21			42,800	300
LAND					
P. & C.	1,603.21			42,800	300
EQUIP.					
TOTAL				1,550	1,550
LAND					
P. & C.				1 550	1,550
EQUIP.					
TOTAL			1,200	7,000	7,000
LAND					
P. & C.			1,200	7,000	7,000
EQUIP.					
TOTAL				350,000	350,000
LAND				350,000	350,000
P. & C.					
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Justice, Acoustical Tile Ceiling, Assessor's Department, (3377) Fourth and Fifth Floors—To increase employee efficiency and better working conditions.				
Accoustical tile on ceiling (37,750 ± sq. ft.)		$ 650	$ 21,140	
Remove celotex			150	
Hall of Justice, Air Conditioning Units and Mechanical Exhaust System, Assessor's Office, (3570) Fifth Floor—To provide system of ventilation and air cooling, which is necessary for proper working conditions.				
Plans and specifications		$ 650		
2 Air conditioning units			$ 2,500	
Vents—Materials and labor			2,350	
Exhaust fans			1,000	
Hall of Justice, Coroner's Hearing Room, Improvements, (3629)—To improve audibility and public convenience.				
Insulating, lighting, ventilating			$ 13,000	
Hall of Justice, Lighting, (2130)—Improvement of present lighting facilities on various floors; present facilities inadequate for workers' health and efficiency.				
Hall of Justice, Ninth Floor Alterations, (3326)—To provide proper Booking, Property, Photographic and Laboratory quarters for Sheriff; to eliminate present inadequate and inefficient quarters.				
Hall of Justice, Sheriff's Records and Communications Division, Expansion and Soundproofing, (2641-2) Second Floor—To provide additional and adequate office space for the operations of the Sheriff's Records and Communications Division.				
Alterations		$ 620	$ 6,820	
Equipment				$ 1,245
Hall of Justice, Sheriff's Records and Communications Division, Partition Extension, (3327)—To eliminate excessive noise and provide proper privacy for the office of the Chief of the Records and Communications Division.				
Hall of Justice, Sheriff's Records and Communications Division, Pneumatic Tube Installation, (2641-1) First and Second Floor—To provide an adequate system for the transmission of file records and other documents between the Records and Communications Division and the Detective Division of the Sheriff's Department.				
Pneumatic tube installation		$ 80	$ 720	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**21,940**	**21,940**
LAND					
P. & C.				21,940	21,940
EQUIP.					
TOTAL				**6,500**	**6,500**
LAND					
P. & C.				6,500	6,500
EQUIP.					
TOTAL				**13,000**	**13,000**
LAND					
P. & C.				13,000	13,000
EQUIP.					
TOTAL	3,903.33			**30,000**	
LAND					
P. & C.	3,903.33			30,000	
EQUIP.					
TOTAL				**6,600**	
LAND					
P. & C.				6,600	
EQUIP.					
TOTAL				**8,685**	**8,685**
LAND					
P. & C.				7,440	7,440
EQUIP.				1,245	1,245
TOTAL				**2,200**	
LAND					
P. & C.				2,200	
EQUIP.					
TOTAL				**800**	**800**
LAND					
P. & C.				800	800
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Hall of Records, Alterations, (2582)—To comply with request of Los Angeles Fire Department as a fire safety measure.				
Alterations, including mezzanine partition alterations, Auditor's Office			$ 34,504	
Hall of Records, Elevator Improvements, (3366)—To provide additional safety and reduce maintenance cost.				
Hall of Records, Elevator Replacements, (3304)—To increase efficiency and speed of operation and to reduce maintenance cost.				
Hall of Records, Lighting, (2129)—Existing equipment requires prohibitive maintenance and lighting is inadequate for workers' health and efficiency.				
Replacement of obsolete circuits and switchboards, installation of new equipment			$ 20,000	
Health Department, Maintenance Building, (3320) Near 808 North Spring Street—To provide necessary work space for central maintenance and repair of equipment, furniture, and instruments for thirteen health districts.				
Law Library, Site Preparation, (3420)—Initial step in construction of new Law Library Building.				
Milliron Building, Alterations, (3084) North Spring Street, South of Ord Street—To furnish space for the Mechanical Department service shops and storage which must move from Braun Building to be demolished for the Santa Ana Freeway.				
Alterations (37,500 ± sq. ft.)		$ 2,000	$ 37,500	
Municipal Court Building, New, (2849)—To provide space for Courts to replace temporary quarters.				
Office Building, New, (3368) Superintendent of Schools, Vicinity of 451 North Hill Street—To alleviate present over-crowded conditions as a result of continued increase in school attendance in Los Angeles County. Legislation requires that additional personnel be added to the staff of County Superintendent of Schools.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL	**40,001.93**	**1,006.05**	**1,925**	**104,804**	**34,504**
LAND					
P. & C.	40,001.93	1,006.05	1,925	104,804	34,504
EQUIP.					
TOTAL				**13,200**	
LAND					
P. & C.				13,200	
EQUIP.					
TOTAL				**360,000**	
LAND					
P. & C.				360 000	
EQUIP.					
TOTAL	**2,635.29**		**18,000**	**20,000**	**20,000**
LAND					
P. & C.	2,635.29		18,000	20,000	20,000
EQUIP.					
TOTAL				**6,300**	
LAND					
P. & C.				6,300	
EQUIP.					
TOTAL				**28,000**	
LAND					
P. & C.				28,000	
EQUIP.					
TOTAL			**15,000**	**39,500**	**39,500**
LAND					
P. & C.			15,000	39,500	39,500
EQUIP.					
TOTAL	**280,083.69**			**350,000**	
LAND					
P. & C.	280,083.69			350,000	
EQUIP.					
TOTAL				**528,400**	
LAND					
P. & C.				518,400	
EQUIP.				10,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Los Angeles Civic Center (3)—Continued				
Parking Lot No. 4, Additional Parking Facilities, (2855) Near 808 North Spring Street Building—To augment existing parking facilities which are inadequate.				
Grading, paving and fencing (14,000 ± sq. ft.)		$ 400	$ 4,064	
Parking Lot No. 5, Extension and Alterations, (3194) North Spring Street Near Sunset Boulevard—To provide changes made necessary by the construction of the Hollywood Freeway.				
Parking lot improvements		$ 100	$ 1,500	
Site and Space Surveys, (2105-A) Civic Centers—Studies and planning to facilitate methodical development of building sites and efficient space uses in Civic Centers in which the County has an accepted interest; to assure adequacy of land sites and structures for over-all Civic Center development.				
Plans for 1949-50		$ 30,000		
Superior Court Building, Civil, (2850)—To provide adequate housing for Civil Divisions of the Superior Court and the County Clerk.				
Superior Court building			$2,500,000	
Financing for this project in the Accumulative Capital Outlay Fund. An additional amount is available from unexpended prior year appropriations in the same fund.				
Various Completed Projects				
Total Los Angeles Civic Center				
Branch Civic Centers				
Altadena Civic Center (5)				
Department of Building and Safety Building, (2445-4) Altadena—To furnish facilities for the Department of Building and Safety, at present in rented quarters on which lease has expired.				
Building (2,400 ± sq. ft.)			$ 38,400	$ 810
Appurtenant work, fencing, and paving			6,600	
Health Building, (3497) Altadena—To centralize County functions in one area, taking place of present inadequate rented quarters.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL	432.16			**4,464**	**4,464**
LAND					
P. & C.	432.16			4,464	4,464
EQUIP.					
TOTAL				**1,600**	**1,600**
LAND					
P. & C.				1,600	1,600
EQUIP.					
TOTAL	**7,140.43**	**2,058.91**	**10,000**	**30,000**	**30,000**
LAND					
P. & C.	7,140.43	2,058.91	10,000	30,000	30,000
EQUIP.					
TOTAL	**625,078.62**	**7,744.00**	**15,000**	**4,550,625**	**2,500,000**
LAND					
P. & C.	625,078.52	7,744.00	15,000	4,550,625	2,500,000
EQUIP.					
TOTAL	**499,236.10**	**3,051.99**	**15,251**		
LAND					
P. & C.	499,236.10	3,051.99	15,251		
EQUIP.					
TOTAL	**$2,310,489.69**	**$ 778,299.85**	**$1,356,204**	**$ 7,535,156**	**$ 3,746,011**
LAND	451,600.00	760,534.00	936,034	1,290,333	990,333
P. & C.	1,858,889.69	17,765.85	420,170	6,229,323	2,751,198
EQUIP.				15,500	4,480
TOTAL	$	$	**$ 2,813**	**$ 46,600**	**$ 45,810**
LAND					
P. & C.			2,813	45,000	45,000
EQUIP.				1,600	810
TOTAL				**91,872**	
LAND					
P. & C.				91,872	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Branch Civic Centers—Continued				
Justice Court Building, (3498) Altadena—To centralize County functions in one area, taking place of present inadequate rented quarters.				
Building (3,500 ± sq. ft.)		$ 3,360	$ 56,000	
Bellflower Civic Center (1)				
Department of Building and Safety Building, (3396) Bellflower—To centralize County functions in one area taking place of inadequate rented quarters.				
Building (3,000 ± sq. ft.)		$ 2,050	$ 32,730	$ 1,080
Appurtenant work, fencing, and paving			3,055	
Health Building, (2891-2) Bellflower—To provide space for expanding public health services. Patient visits have increased over 500% since opening in March, 1945.				
Construction contract supervision charges			$ 4,000	
Downey Civic Center (1)				
Department of Building and Safety Building, (3618) Downey—To centralize County functions in one area taking place of inadequate rented quarters.				
Building (1,000 ± sq. ft.)			$ 12,000	$ 470
Appurtenant work, fencing, and paving			2,000	
Justice Court Building, (3568) Downey—To provide County office space to replace present inadequate rented quarters.				
Building (5,350 ± sq. ft.)			$ 78,000	
East Los Angeles Civic Center (1)				
Department of Building and Safety Building, (2540-6) East Los Angeles—To centralize East Los Angeles County functions in one place, taking place of inadequate rented quarters.				
Building (2,400 ± sq. ft.)		$ 1,800		
Charities Building, (2540-4) East Los Angeles—To provide space for Charities Dept., now housed in inadequate leased quarters.				
Building (8,000 ± sq. ft.)		$ 7,000		

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**59,360**	**59,360**
LAND					
P. & C.				59,360	59,360
EQUIP.					
TOTAL				**39,275**	**38,915**
LAND					
P. & C.				37,835	37,835
EQUIP.				1,440	1,080
TOTAL			**176,375**	**4,000**	**4,000**
LAND					
P. & C.			176,375	4,000	4,000
EQUIP.					
TOTAL			**883**	**14,470**	**14,470**
LAND					
P. & C.			883	14,000	14,000
EQUIP.				470	470
TOTAL			**5,068**	**78,000**	**78,000**
LAND					
P. & C.			5,068	78,000	78,000
EQUIP.					
TOTAL				**40,190**	**1,800**
LAND					
P. & C.				39,000	1,800
EQUIP.				1,190	
TOTAL				**119,000**	**7,000**
LAND					
P. & C.				119,000	7,000
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Branch Civic Centers—Continued				
Health Building, Heating System, (1843) East Los Angeles—To replace costly electric heating system.				
Health Building, Lighting, (3049) East Los Angeles—Replace 50 fixtures with new fluorescent fixtures and install 75 fluorescent fixtures purchased from 1947-48 funds. Light supplied by present fixtures below standard requirements as recommended by lighting engineers.				
Lighting system			$ 5,500	
Justice Court Building, (2540-5) East Los Angeles—To centralize East Los Angeles County functions in one place, taking place of inadequate rented quarters.				
Building (5,500 ± sq. ft.)		$ 4,750		
Property Acquisition, (2540) East Los Angeles—To provide site for Branch Civic Center development.				
Sheriff's Station Building, (2540-3) East Los Angeles—To provide space for Sheriff's station, now housed in leased quarters.				
Sheriff's station (10,000 ± sq. ft.)		$ 9,000		
Huntington Park Civic Center (1)				
Health and Library Building, (1438-2) Huntington Park—To provide space for expanding public health services to meet demands of the community.				
Health building (12,096 ± sq. ft.)			$193,768	
Justice Court Building, (1438-3) Huntington Park—To provide County office space to replace present inadequate rented quarters.				
Justice Court building (7,971 ± sq. ft.)			$109,849	
Lancaster Civic Center (5)				
Lancaster Memorial Hall, Alterations, (2848) Lancaster—To provide office space for County offices now using auditorium.				
Alterations to first floor (1,800 ± sq. ft.)		$ 1,180	$ 10,800	
Reroof building (70 squares)		300	1,960	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**16,500**	
LAND					
P. & C.				16,500	
EQUIP.					
TOTAL				5,500	5,500
LAND					
P. & C.				5,500	5,500
EQUIP.					
TOTAL				**80,650**	**4,750**
LAND					
EQUIP.				80,650	4,750
P. & C.					
TOTAL				**100,000**	
LAND				100,000	
P. & C.					
EQUIP.					
TOTAL				**154,000**	**9,000**
LAND					
P. & C.				154,000	9,000
EQUIP.					
TOTAL			**14,584**	**234,677**	**193,768**
LAND					
P. & C.			14,584	234,677	193,768
EQUIP.					
TOTAL			**8,121**	**114,872**	**109,849**
LAND					
P. & C.			8,121	114,872	109,849
EQUIP.					
TOTAL				**14,240**	**14,240**
LAND					
P. & C.				14,240	14,240
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Buildings—Continued				
Branch Civic Centers—Continued				
Lancaster Memorial Hall, Improvements to Heating, Cooling, and Ventilating Systems, (2848-2) Lancaster—To eliminate fumes and provide better air for occupants.				
Parking Lot, Lancaster Civic Center, (3290) Lancaster—To furnish off-street parking for convenience of public and employees at Branch Civic Center.				
Lennox Civic Center (4)				
Justice Court Building, (1204-4) Lennox—To centralize County functions in one area; to take the place of present inadequate rented quarters in a rapidly growing community.				
Building (5,736 ± sq. ft.)		$ 6,200	$ 97,976	
Utilities			1,000	
Fencing (122 ± lin. ft.)			244	
Pasadena Civic Center (5)				
Building Laco 145, Boiler Ventilating Duct, (2583-2) Pasadena—To provide air intake to isolated boiler room necessary for proper combustion.				
Fresh air ventilating duct to building exterior. (Part of safety program sponsored by Mechanical Dept.)			$ 175	
Building LACO 145, Air Condition Courts, 3571) Pasadena—To provide adequate ventilation.				
Building LACO 145, Passenger Elevator, (2583-3) Pasadena—For greater public convenience.				
Court Building, New, (2898-2) Pasadena—To provide adequate space for housing the following facilities: 2 Municipal Court Divisions; 2 Superior Court Divisions; Offices for District Attorney, Sheriff, Marshal, County Clerk, Commissioner's Office, Commissioner's Hearing Room, Law Library.				
San Fernando Civic Center (5)				
Office Building, (3089-2) San Fernando—To centralize County functions in one area taking place of present inadequate rented quarters.				
County Office building containing: Justice Court (5,400 ± sq. ft.) Superior Court (5,525 ± sq. ft.) Library (3,000 ± sq. ft.) Agriculture Laboratory (200 ± sq. ft.)			$211,875	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
TOTAL				**11,430**	
LAND					
P. & C.				11,430	
EQUIP.					
TOTAL				**3,350**	
LAND				3,000	
P. & C.				350	
EQUIP.					
TOTAL				**105,420**	**105,420**
LAND					
P. & C.				105,420	105,420
EQUIP.					
TOTAL				**175**	**175**
LAND					
P. & C.				175	175
EQUIP.					
TOTAL				**31,625**	
LAND					
P. & C.				31,625	
EQUIP.					
TOTAL				**44,000**	
LAND					
P. & C.				44,000	
EQUIP.					
TOTAL				**1,252,270**	
LAND				65,000	
P. & C.				1,187,270	
EQUIP.					
TOTAL	**23,500.00**	**11,000.00**	**24,243**	**211,875**	**211,875**
LAND	23,500.00	7,500.00	11,000		
P. & C.		3,500.00	13,243	211,875	211,875
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
General Government Building—Continued				
Branch Civic Centers—Continued				
Santa Monica Civic Center (4)				
Health Building, Alterations, (3322) Santa Monica—Portable X-Ray Unit now in use inadequate to carry on functions of X-Ray Clinic.				
Alterations to convert two rooms into X-Ray Clinic and Dark Room			$ 2,500	
Office Building, (3085-2) Santa Monica—To house branch offices of County Assessor, District Attorney, County Clerk, Probation Department, Law Library, and Municipal and Superior Courts; to centralize County functions in one area, taking place of inadequate rented quarters.				
Class "A" building (19,500 ± sq. ft.)			$351,000	
South Bay Cities Civic Center (4)				
Civic Building, South Bay Area, (3424)—To serve County requirements in the southwesterly portion of the county, principally the coastal areas.				
Property acquisition	$ 15,000			
Engineering and development plans		$ 5,000		
Whittier Civic Center (1)				
Office Building, (3086-2) Whittier—To centralize County functions in one area, taking place of inadequate rented quarters.				
County Office building (18,000 ± sq. ft.)				
Containing:				
Charities Department (6,000 ± sq. ft.)				
Health Department (6,000 ± sq. ft.)		$ 12,207	$187,793	$ 885
Justice Court (3,000 ± sq. ft.)				
Department of Building and Safety (3,000 ± sq. ft.)				
Various Completed Projects				
Total Branch Civic Centers				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**2,500**	**2,500**
LAND					
P. & C.				2,500	2,500
EQUIP.					
TOTAL			**21,938**	**351,000**	**351,000**
LAND					
P. & C.			21 938	351,000	351,000
EQUIP.					
TOTAL				**20,000**	**20,000**
LAND				15,000	15,000
P. & C.				5,000	5,000
EQUIP.					
TOTAL				**200,885**	**200,885**
LAND					
P. & C.				200,000	200,000
EQUIP.				885	885
TOTAL	**212,078.92**	**61,720.89**	**187,975**		
LAND	55,000.00	61,625.00	183,525		
P. & C.	157,078.92	95.89	4,450		
EQUIP.					
TOTAL	**$ 235,578.92**	**$ 72,720.89**	**$ 442,000**	**$ 3,447,736**	**$ 1,478,317**
LAND	78,500.00	69,125.00	194,525	183,000	15,000
P. & C.	157,078.92	3,595.89	247,475	3,259,151	1,460,072
EQUIP.				5,585	3,245

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Purchasing and Stores Department				
Stores Addition No. 3, (1205) (1) 1660 Eastlake Avenue—To provide needed operations space and additional warehouse facilities for cold storage now in rented space. To provide parking for new building.				
County Engineer				
Broadway Drainage System, (2743) (4) in the City of Hawthorne and Adjacent Unincorporated Territory—1.56 mi. of drains varying from 66" to 27" reinforced concrete pipe with appurtenant structures; to relieve storm water flooding.				
East Compton Creek No. 1 Drainage System, Wilcox Avenue Line, (549-1) (1) Within the Cities of Bell, Maywood, and South Gate and unincorporated Territory—1.44 mi. of drains varying from double 10'-0" x 7'-0" reinforced concrete box to single 5'-3" x 5'-0" reinforced concrete box with appurtenant structures; to relieve storm water flooding.				
Lomita Boulevard Drainage System, Town of Lomita, (552-B-1) (4) Within the City of Los Angeles and Unincorporated Territory—0.80 mi. of drains varying from double 6'-6" x 6'-6" to double 5'-0" x 7'-6" reinforced concrete box with appurtenant structures; to relieve storm water flooding.				
Los Cerritos Drainage System, Anaheim-State Street Line, (925-1) (1) Adjacent to the City of Long Beach—1.17 mi. of earth channel with necessary appurtenant structures; to afford an outlet for existing drains in the City of Long Beach.				
Various Completed Projects				
Total County Engineer				
Registrar of Voters				
Warehouse, Registrar of Voters, (3572)—To replace present warehouse facilities which will be required by the City of Los Angeles for its new Police Building.				
Prefabricated steel building (32,000 ± sq. ft.)		$ 2,000	$ 96,000	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
TOTAL	$ 101.27	$	$	$ 987,000	$
LAND				35,000	
P. & C.	101.27			952,000	
EQUIP.					
TOTAL	$	$	$	$ 291,700	$
LAND					
P. & C.				291,700	
EQUIP.					
TOTAL				999,000	
LAND					
P. & C.				999,000	
EQUIP.					
TOTAL				687,300	
LAND				2,000	
P. & C.				685,300	
EQUIP.					
TOTAL				43,500	
LAND				2,000	
P. & C.				41,500	
EQUIP.					
TOTAL	36,935.85	1,018.01	250,000		
LAND					
P. & C.	36,935.85	1,018.01	250,000		
EQUIP.					
TOTAL	$ 36,935.85	$ 1,018.01	$ 250,000	$ 2,021,500	$
LAND				4,000	
P. & C.	36,935.85	1,018.01	250,000	2,017,500	
EQUIP.					
TOTAL	$	$	$	$ 209,375	$ 98,000
LAND				50,000	
P. & C.				159,375	98,000
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Sheriff				
Norwalk Sheriff's Station and Garage, (2057) (1)—To eliminate overcrowded and inefficient conditions in present quarters.				
Construction contract supervision charges			$ 3,000	
Equipment				$ 8,481
San Dimas Sheriff's Station and Garage, (1552) (1)—To eliminate overcrowded and inefficient conditions in present quarters.				
Equipment				$ 5,932
Construction contract supervision charges			$ 9,000	
Sheriff's Radio Communications Plant (LACO 1643), (1545-2) (1) City Terrace—To replace present building of frame construction which is too small for equipment necessary to operate and maintain a 1,000 W. station. A heavy earthquake would disrupt radio service when use is most necessary.				
Radio building (4,800 ± sq. ft.)			$ 48,000	
Garage (720 ± sq ft.)			2,880	
Radio tower			10,000	
Fencing 8' chain link (1,000 ± lin. ft.)			2,500	
Paving (2,500 ± sq. ft.)			850	
Power line and vault			5,000	
Sewer lines			1,000	
Total Sheriff				
Mechanical Department				
Compressor House, (3193) (1) Zonal Avenue Shops, 1700 Zonal Avenue—To replace old building which would require expensive alterations to house new compressor.				
Plans		$ 100		
Building, corrugated iron (120 ± sq. ft.)			$ 420	
Pipe work			250	
Electrical work			100	
Grading and cement slab			100	
Fumes Ventilating System, (2946) (5) Mechanical Department Automobile Machine Shop, Fire Equipment Building—To free atmosphere of dangerous accumulations of carbon monoxide gas from working areas.				
Fumes ventilating system (Part of safety program sponsored by Mechanical Dept.)			$ 3,000	
Garage Building, New, (3069)—To replace the present Market Street Garage which is inadequate.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
TOTAL	$ 8,225.25	$ 19.91	$ 137,000	$ 11,888	$ 11,481
LAND					
P. & C.	8,225.25	19.91	137,000	3,000	3,000
EQUIP.				8,888	8,481
TOTAL	22,500.00		136,000	132,109	14,932
LAND	22,500.00				
P. & C.			136,000	124,917	9,000
EQUIP.				7,192	5,932
TOTAL				110,800	70,230
LAND					
P. & C.				110,800	70,230
EQUIP.					
TOTAL	$ 30,725.25	$ 19.91	$ 273,000	$ 254,797	$ 96,643
LAND	22,500.00				
P. & C.	8,225.25	19.91	273,000	238,717	82,230
EQUIP.				16,080	14,413
TOTAL	$	$	$	$ 970	$ 970
LAND					
P. & C.				970	970
EQUIP.					
TOTAL				3,000	3,000
LAND					
P. & C.				3,000	3,000
EQUIP.					
TOTAL				1,963,960	
LAND				152,000	
P. & C.				1,811,960	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Mechanical Department—Continued				
Incinerator, Sawdust, New, (3412) (1) Zonal Avenue Shop—For safe destruction of waste from carpenter shop operations.				
Incinerator		$ 350	$ 6,350	
123 South Figueroa Street Garage, Alterations, (3628) (3)—To convert Police Department Garage, to be acquired from Los Angeles City, to general County garage purposes.				
Construct building on property, to house grease and wash racks (2,000 ± sq. ft.)			$ 11,000	
Vehicle Repair Shop, (3191) (1) Zonal Avenue Shops, 1700 Zonal Avenue—To replace present inadequate facilities and to take care of increased work load.				
Vehicle Storage Building, Open, (3192) (1) Zonal Avenue Shops, 1700 Zonal Avenue—To furnish covered storage space for vehicles awaiting repair or servicing.				
Steel open storage shed (9,500 ± sq. ft.)		$ 1,865	$ 18,650	
Paving Shop Yard, (3131) (1) 1700 Zonal Avenue.				
Total Mechanical Department				
Aviation Department				
Palmdale Airport, (1643-1) (5)—To provide alternate fog-free airport facilities to supplement Los Angeles Metropolitan airports and allied commercial enterprises.				
Acquisition of land	$ 85,000			
Administration building		$ 12,500	$300,000	
Drainage system			1,680	
Taxiways, additions and repairs		500	10,000	
Water system		2,000	65,000	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**6,700**	**6,700**
LAND					
P. & C.				6,700	6,700
EQUIP.					
TOTAL				**60,500**	**11,000**
LAND				15,000	
P. & C.				45,500	11,000
EQUIP.					
TOTAL				**154,110**	
LAND					
P. & C.				154,110	
EQUIP.					
TOTAL				**20,515**	**20,515**
LAND					
P. & C.				20,515	20,515
EQUIP.					
TOTAL	69.31				
LAND					
P. & C.	69.31				
EQUIP.					
TOTAL	$ 69.31	$	$	$ 2,209,755	$ 42,185
LAND				167,000	
P. & C.	69.31			2,042,755	42,185
EQUIP.					
TOTAL	$ 220,087.72	$ 172,384.09	$ 392,951	$ 870,395	$ 476,680
LAND	220,087.72	169,451.00	382,951	255,150	85,000
P. & C.		2,933.09	10,000	607,430	391,680
EQUIP.				7,815	

CAPITAL PROJECTS—Continued

	Allowed Amount is for			
	Land	Plans	Constr.	Equip.
GENERAL GOVERNMENT—Continued				
Aviation Department—Continued				
Acquisition of Airports, (1643)—To purchase from federal agencies certain existing improved war-time airports, within Los Angeles County.				
Removal Underground of High Tension Line at Victory Airfield, (3396) (5)—To remove above-ground hazard of Southern California Edison Company's power line from this field.				
High tension line change			$ 5,265	
Total Aviation Department				
TOTAL GENERAL GOVERNMENT				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
TOTAL		1,329.00	1,329	150,000	
LAND		1,329.00	1,329	150,000	
P. & C.					
EQUIP.					
TOTAL				5,265	5,265
LAND					
P. & C.				5,265	5,265
EQUIP.					
TOTAL	$ 220,087.72	$ 173,713.09	$ 394,280	$ 1,025,660	$ 481,945
LAND	220,087.72	170,780.00	384,280	405,150	85,000
P. & C.		2,933.09	10,000	612,695	396,945
EQUIP.				7,815	
TOTAL	$2,833,988.01	$1,025,771.75	$2,715,484	$17,690,979	$ 5,943,101
LAND	772,687.72	1,000,439.00	1,514,839	2,134,483	1,090,333
P. & C.	2,061,300.29	25,332.75	1,200,645	15,511,516	4,830,630
EQUIP.				44,980	22,138

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY				
Forester and Fire Warden				
Administration Building, Forester and Fire Warden, (3288) (1) City Terrace—To provide office building, for centralization of department functions now housed in inadequate space; to release much needed civic center space for other county functions.				
Battalion 5 Headquarters, Domestic Well, (2606-3) (5) Cornell Road, 1 Mile South of Ventura Boulevard, Santa Monica Mountains—To provide sufficient domestic water for station operation.				
Drill new 10" water well and install new casing to depth of 427 ft.		$ 400	$ 4,063	
Cylinder pump with 2 HP motor and 400 ft. of well pipe			600	
Battalion 5 Headquarters, Equipment Storage Building, (2606-2) (5) Cornell Road, 1 Mile South of Ventura Boulevard—To provide garage and storage for fire apparatus, patrol cars, and equipment.				
Battalion 5 Headquarters, Minor Improvements, (2606-1) (5) Cornell Road, 1 Mile South of Ventura Boulevard, Santa Monica Mountains—To facilitate operations and improve station upkeep.				
New sewage disposal leaching lines (400 ± lin. ft.)		$ 120	$ 1,200	
Cement walks (48 ± sq. ft.)			12	
Apparatus, tool, and supply cabinet in garage			100	
Entrance drive changes and additions		50	475	
Battalion 6 Headquarters, Equipment & Storage Building, (2347-2) (5) 1453 North San Fernando Road, Newhall—To provide garage and storage for fire apparatus, patrol cars, and equipment.				
Prefabricated building, steel construction on concrete slab (1152 ± sq. ft.)		$ 116	$ 2,304	
Battalion 6 Headquarters, Gasoline Station and Oil House, (2347-3) (5) 1453 North San Fernando Road, Newhall—To provide gasoline service to equipment at Battalion Headquarters. Existing pump interferes with ingress and egress of pumpers and does not comply with building code.				
Battalion 6 Headquarters, Minor Improvements, (2347-1) (5) 1453 North San Fernando Road, Newhall—To facilitate operations and improve station upkeep.				
Battalion 7 Headquarters, Equipment Storage Building, (1858-2) (5) 352 Foothill Boulevard, La Canada—To provide garage and storage for fire apparatus, patrol cars, and equipment.				
Battalion 7 Headquarters, Major Improvements, (1858) (5) 352 Foothill Boulevard, La Canada—To provide adequate facilities for efficient work operation.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
TOTAL	$	$	$	$ 387,000	$
LAND					
P. & C.				387,000	
EQUIP.					
TOTAL				5,063	5,063
LAND					
P. & C.				5,063	5,063
EQUIP.					
TOTAL				8,580	
LAND					
P. & C.				8,580	
EQUIP.					
TOTAL		14.57	335	1,957	1,957
LAND					
P. & C.		14.57	335	1,957	1,957
EQUIP.					
TOTAL				2,420	2,420
LAND					
P. & C.				2,420	2,420
EQUIP.					
TOTAL				1,170	
LAND					
P. & C.				1,170	
EQUIP.					
TOTAL		14.36	275	1,350	
LAND					
P. & C.		14.36	275	1,350	
EQUIP.					
TOTAL				2,880	
LAND					
P. & C.				2,880	
EQUIP.					
TOTAL				1,212	
LAND					
P. & C.				1,212	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Battalion 7 Headquarters, Minor Improvements, (1858-1) (5) 352 Foothill Boulevard, La Canada—To produce or retain efficiency of structural or non-structural facilities.				
Map board, 30' x 10'			$ 500	
Battalion 8 Headquarters, Major Improvements, (1860) (1) 114 East First Street, San Dimas—To provide adequate facilities for efficient work operation.				
Addition to garage building (LACO 409), with hose racks, shelves, and lighting, for general storage (320 ± sq. ft.)		$ 192	$ 1,920	
Battalion 8 Headquarters, Minor Improvements, (1860-1) (1) 114 East First Street, San Dimas—To facilitate operations and improve station upkeep.				
Big Rock Fire Station, Minor Improvements, (2335-1) (5) Pear Blossom Highway, Valyermo—To produce or retain efficiency of structural or non-structural facilities.				
Calabasas Fire Station, Major Improvements, (1172) (5) Ventura Highway West of Calabasas—To provide adequate facilities for efficient work operations.				
Steel hose drying tower with hose washing pavement			$ 950	
Castaic Fire Station, Major Improvements, (2337) (5) 24819 Highway 99, Castaic—To provide adequate facilities for efficient work operations.				
Chatsworth Fire Station Minor Improvements, (2614-1) (5) Twin Lakes Park, Chatsworth—To produce or retain efficiency of structural or non-structural facilities.				
Hose washing pavement (600 ± sq. ft.)			$ 300	
Water system addition			100	
Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Department.)			325	
Communications Center, Major Improvements, (2603) (5) 12441 Osborne Avenue, Pacoima—To provide adequate facilities for efficient work operations.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL			**260**	**500**	500
LAND					
P. & C.			260	500	500
EQUIP.					
TOTAL				**2,112**	2,112
LAND					
P. & C.				2,112	2,112
EQUIP.					
TOTAL		**19.15**	**275**	**400**	
LAND					
P. & C.		19.15	275	400	
EQUIP.					
TOTAL				**1,140**	
LAND					
P. & C.				1,140	
EQUIP.					
TOTAL	**1,418.82**			**950**	**950**
LAND					
P. & C.	1,418.82			950	950
EQUIP.					
TOTAL				**1,584**	
LAND					
P. & C.				1,584	
EQUIP.					
TOTAL				**725**	**725**
LAND					
P. & C.				725	725
EQUIP.					
TOTAL				**2,002**	
LAND					
P. & C.				2,002	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Eaton Canyon Fire Station, Minor Improvements, (2907-1) (5) 2700 New York Avenue, Altadena—To produce or retain efficiency of structural or non-structural facilities.				
Fire Cistern, Battalion 6, (2917) (5) Placerita Ridge Motorway North of Placerita Canyon—To establish water supply where needed for fire suppression.				
10,000 gallon reinforced concrete cistern			$ 1,200	
Fire Cistern, Battalion 7, (2922) (5) Mt. Lukens Truck Trail Above La Canada—To establish water supply where needed for fire suppression.				
10,000 gallon reinforced concrete cistern			$ 1,200	
Fire Cistern, Battalion 8, (2921) (1) Spanish Canyon Motorway, Site No. 1—To establish water supply where needed for fire suppression.				
10,000 gallon reinforced concrete cistern			$ 1,200	
Fire Cistern, Battalion 8, (2920) (1) Spanish Canyon Motorway, Site No. 2—To establish water supply where needed for fire suppression.				
10,000 gallon reinforced concrete cistern			$ 1,200	
Fire Cistern "Lower Sunset", Battalion 8, (3283) (1) Sunset Ridge Motorway North of La Verne—To establish water supply where needed for fire suppression.				
10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area		$ 200	$ 2,450	
Fire Cistern "Palmer-Evey", Battalion 8, (3284) (1) Palmer-Evey Saddle North of Claremont—To establish water supply where needed for fire suppression.				
10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area		$ 200	$ 2,450	
Fire Cistern "Silent", Battalion 8, (3282) (1) End of Whitcomb Trail Glendora Ridge North of Glendora—To establish water supply where needed for fire suppression.				
10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area		$ 200	$ 2,450	
Fire Cistern "Sycamore", Battalion 8, (3281) (1) Sycamore Canyon Motorway North of San Dimas—To establish water supply where needed for fire suppression.				
10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area		$ 200	$ 2,450	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**250**	
LAND					
P. & C.				250	
EQUIP.					
TOTAL		**128.77**	**1,285**	**1,200**	**1,200**
LAND					
P. & C.		128.77	1,285	1,200	1,200
EQUIP.					
TOTAL		**96.34**	**1,285**	**1,200**	**1,200**
LAND					
P. & C.		96.34	1,285	**1,200**	**1,200**
EQUIP.					
TOTAL		**180.68**	**1,285**	**1,200**	**1,200**
LAND					
P. & C.		180.68	1,285	1,200	1,200
EQUIP.					
TOTAL		**128.76**	**1,285**	**1,200**	**1,200**
LAND					
P. & C.		128.76	1,285	1,200	1,200
EQUIP.					
TOTAL				**2,650**	**2,650**
LAND					
P. & C.				2,650	2,650
EQUIP.					
TOTAL				**2,650**	**2,650**
LAND					
P. & C.				2,650	2,650
EQUIP.					
TOTAL				**2,650**	**2,650**
LAND					
P. & C.				2,650	2,650
EQUIP.					
TOTAL				**2,650**	**2,650**
LAND					
P. & C.				2,650	2,650
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Fire Cistern "Upper Sunset", Battalion 8, (3279) (5) Sunset Ridge Motorway—To establish water supply where needed for fire suppression.				
10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area		$ 200	$ 2,450	
Fire Cistern "Watters", Battalion 8, (3280) (1) Glendora Ridge Motorway—To establish water supply where needed for fire suppression.				
10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area		$ 200	$ 2,450	
Fire Combat Training Center, (2640) (1) City Terrace—To provide a training center for training fire suppression personnel and for a central dispatching point.				
Fire Telephone Line Construction, Battalion 5, Section P-2 (3278) (5) Los Angeles City Boundary to Calabasas Fire Station—To establish permanent fire station dispatch circuit between Calabasas Fire Station and Battalion 8 Headquarters.				
Fire telephone line (1 ± miles)			$ 987	
Fire Telephone Line Construction, Battalion 5, Section P-9, (3551) (4) Lechuza Fire Station to Decker School—To provide fire alarm telephone call boxes at the public school and two other strategic points where no telephone service now exists.				
1½ mi. of 25′ pole line with one telephone talking circuit		$ 100	$ 1,500	
3 Telephone fire alarm call boxes			120	
Fire Telephone Line Construction, Battalion 6, Section P-101, (2306) (5) Oat Mountain to Chatsworth—To reconstruct and add to existing telephone line; to meet State standards.				
Forestry Construction Camp No. 2, Minor Improvements, (2511-1) (5) Beaudry Boulevard-Oakmont, Glendale—To produce or retain efficiency of structural or non-structural facilities.				
Re-roof 5 kitchen-type buildings for use as sleeping quarters			$ 594	
Harbor General Hospital Fire Station, Major Improvements, (3286) (4)—To provide adequate quarters for, and increase efficiency of institution fire company.				
Harbor General Hospital Fire Station, New, (3286-2) (4)—To replace exisiting inadequate facilities to provide adequate protection to army-type frame buildings and inmates.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				2,650	2,650
LAND					
P. & C.				2,650	2,650
EQUIP.					
TOTAL				2,650	2,650
LAND					
P. & C.				2,650	2,650
EQUIP.					
TOTAL				12,000	
LAND					
P. & C.				12,000	
EQUIP.					
TOTAL				987	987
LAND					
P. & C.				987	987
EQUIP.					
TOTAL				1,720	1,720
LAND					
P. & C.				1,720	1,720
EQUIP.					
TOTAL	1.83			8,626	
LAND					
P. & C.	1.83			8,626	
EQUIP.					
TOTAL				594	594
LAND					
P. & C.				594	594
EQUIP.					
TOTAL				16,560	
LAND					
P. & C.				16,560	
EQUIP.					
TOTAL				28,579	
LAND					
P. & C.				27,074	
EQUIP.				1,505	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Henniger Flats Plantation, Minor Improvements, (2600-1) (1) Henniger Flats Nursery, Mt. Wilson Toll Road—To facilitate operations and improve nursery upkeep.				
Juvenile Camp No. 3, Cooks' Quarters Building, (2508-4) (5)—To replace inadequate small building.				
Juvenile Camp No. 3, Major Improvements, (2508) (5)—To provide adequate facilities for housing of personnel and camp operations; to meet requirements of County Health Dept. and recommendation of County Public Welfare Commission.				
Infirmary addition to dormitory (LACO 384) (288 ± sq. ft.)		$ 395	$ 3,166	
Sewage disposal system		73	3,625	
Juvenile Camp No. 3, Minor Improvements, (2508-1) (5) Las Virgenes Road (Near Tapia Park)—To produce or retain efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Dept.				
Metal hood, exhaust fan, and explosion-proof lights over kitchen range		$ 35	$ 400	
4 Floodlights			400	
10 Yardlights			500	
Juvenile Camp No. 3, School Building, (2508-5) (5)—To provide facilities for County Superintendent of Schools educational program for the camp.				
Juvenile Camp No. 3, Water Storage Tank, (2508-3) (5)—To Provide adequate domestic water storage.				
Water tank (1,005 bbls.)			$ 2,010	
Foundation and tank treating			660	
Juvenile Camp No. 4, Major Improvements, (2509) (5)—To Provide facilities to meet Health Dept. standards and Probation Dept. requirements for work and training program for boys 16 to 18 years old.				
Alterations to boys' dormitory (LACO 393): Plans		$ 120		
Isolation ward alterations			$ 1,276	
Juvenile Camp No. 4, Minor Improvements, (2509-1) (5) Near Saugus—To produce or retain efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Dept.				
Sheet metal hood, exhaust fan, and explosion-proof lights over kitchen range		$ 35	$ 400	
Recondition roof, Administration Building (LACO 385) (1,728 ± sq. ft.)			651	
Cesspool			75	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
TOTAL				**1,591**	
LAND					
P. & C.				1,591	
EQUIP.					
TOTAL				**2,742**	
LAND					
P. & C.				2,742	
EQUIP.					
TOTAL		324.22	7,883	28,004	7,259
LAND					
P. & C.		324.22	7,883	28,004	7,259
EQUIP.					
TOTAL	255.69		**300**	**2,640**	**1,335**
LAND					
P. & C.	255.69		300	2,640	1,335
EQUIP.					
TOTAL				**7,286**	
LAND					
P. & C.				7,286	
EQUIP.					
TOTAL				**2,670**	**2,670**
LAND					
P. & C.				2,670	2,670
EQUIP.					
TOTAL		346.33	5,099	23,283	**1,396**
LAND					
P. & C.		346.33	5,099	23,283	1,396
EQUIP.					
TOTAL	519.92	24.74	**200**	**4,208**	**1,161**
LAND					
P. & C.	519.92	24.74	200	4,208	1,161
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Juvenile Camp No. 4, School Building, (2509-4) (5)—To provide adequate facilities for camp educational program required by County Superintendent of Schools.				
Juvenile Camp No. 5, Major Improvements, (2510) (1) Near San Dimas Park—To produce or retain the efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Dept.				
Sewage disposal system		$ 160	$ 1,600	
Juvenile Camp No. 5, Minor Improvements, (2510-1) (1)—To produce or retain efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Dept.				
Hood, exhaust fan, and explosion-proof lights over kitchen range		$ 35	$ 400	
Partitions, closing vents, heating, new exit doors, and blackboards for school building (LACO 2414)			1,400	
Concrete foundation and floor to recreation building (LACO 443) (1080 ± sq. ft.)			540	
Cesspool			75	
Kagel Canyon Fire Station, Minor Improvements, (2618-1) (5) Dexter Park, Kagel Canyon—To produce or retain efficiency of structural or non-structural facilities for efficient work operations.				
Las Flores Fire Station, Minor Improvements, (3308-1) (4) Las Flores Canyon—To produce or retain efficiency of structural or non-structural facilities.				
Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Dept.)			$ 325	
Lechuza Fire Station, Major Improvements, (2904) (4) Decker Road, Santa Monica Mountains—To provide adequate facilities for efficient work operations.				
Lechuza Fire Station, Minor Improvements, (2904-1) (4) Decker Road, Santa Monica Mountains—To facilitate operations and improve station upkeep.				
Hose washing pavement addition (600 ± sq. ft.)			$ 180	
Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Dept.)			325	
Los Pinetos Lookout Radio Station, (3285-2) (5) Los Pinetos Lookout, Soledad—To improve radio coverage of the unincorporated area between San Fernando Valley and Kern County.				
Radio station building (180 ± sq. ft.)		$ 216	$ 2,160	
Antenna masts and ground			550	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				3,310	
LAND					
P. & C.				3,310	
EQUIP.					
TOTAL	267.65			14,097	1,760
LAND					
P. & C.	267.65			14,097	1,760
EQUIP.					
TOTAL	2,203.86	233.62	1,854	4,844	2,450
LAND					
P. & C.	2,203.86	233.62	1,854	4,844	2,450
EQUIP.					
TOTAL				350	
LAND					
P. & C.				350	
EQUIP.					
TOTAL				325	325
LAND					
P. & C.				325	325
EQUIP.					
TOTAL			2,485	1,348	
LAND					
P. & C.			2,485	1,348	
EQUIP.					
TOTAL				635	505
LAND					
P. & C.				635	505
EQUIP.					
TOTAL				2,926	2,926
LAND					
P. & C.				2,926	2,926
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Mint Canyon Fire Station, Major Improvements, (2908) (5) 13028 W. Sierra Highway, Saugus—To provide adequate facilities for efficient work operations.				
Mint Canyon Fire Station, Minor Improvements, (2908-1) (5) 13028 West Sierra Highway, Saugus—To facilitate operations and improve station upkeep.				
Monte Nido Fire Station, Minor Improvements, (2905-1) (5) Junction Cold Creek and Piuma Road, Malibu—To produce or retain efficiency of structural or non structural facilities.				
Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Dept.)			$ 325	
Pacoima Warehouse, Automotive Shop Additions, (2601-4) (5) 12605 Osborne Avenue, Pacoima—To provide adequate working facilities and space.				
Pacoima Warehouse, Gasoline Station, (2601-2) (5) 12605 Osborne Avenue, Pacoima—To provide for the storage and dispensing of all fuels in central location.				
Gasoline station, complete with canopy roof over pumps, installation of four 1,000 gallon underground tanks, 4 pumps, and appurtenances		$ 400	$ 4,000	
Pacoima Warehouse, Lumber Storage Shed, (2601-3) (5) 12605 Osborne Avenue, Pacoima—To protect expensive lumber from weathering.				
Pacoima Warehouse, Major Improvements, (2601) (5) 12605 Osborne Avenue, Pacoima—To provide adequate facilities for efficient work operations.				
Pacoima Warehouse, Minor Improvements, (2601-1) (5) 12605 Osborne Avenue, Pacoima—To produce or retain efficiency of structural or non-structural facilities.				
Plaster exterior of building (LACO 1067) (330 ± sq. yds.)			$ 660	
Padua Hills Fire Station, Major Improvements, (2613) (1) 4349 Padua Avenue, Claremont—To provide adequate facilites for efficient work operations.				
Quail Lake Fire Station, Major Improvements, (3275) (1) Old Ridge Route and Oakdale Canyon—To provide adequate facilities for efficient work operations.				
Gravity water supply system		$ 173	$ 1,734	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**950**	
LAND					
P. & C.				950	
EQUIP.					
TOTAL				**650**	
LAND					
P. & C.				650	
EQUIP.					
TOTAL				**325**	**325**
LAND					
P. & C.				325	325
EQUIP.					
TOTAL				**12,870**	
LAND					
P. & C.				12,870	
EQUIP.					
TOTAL				**4,400**	**4,400**
LAND					
P. & C.				4,400	4,400
EQUIP.					
TOTAL				**2,160**	
LAND					
P. & C.				2,160	
EQUIP.					
TOTAL				**9,640**	
LAND					
P. & C.				9,640	
EQUIP.					
TOTAL				**660**	**660**
LAND					
P. & C.				660	660
EQUIP.					
TOTAL	638.21			**810**	
LAND					
P. & C.	638.21			810	
EQUIP.					
TOTAL				**1,907**	**1,907**
LAND					
P. & C.				1,907	1,907
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Rancho Los Amigos Fire Station, New, (3287-2) (1)—To replace existing inadequate facilities and provide adequate protection to 255 buildings and lives of 2,600 inmates.				
Fire station complete with hose drying tower, pavement, flagpole, gasoline pump, and appurtenances (2594 ± sq. ft.)		$ 1,340	$ 26,784	$ 1,505
South Hills Fire Station, Minor Improvements, (2607-1) (1) 4009 East Pomona Boulevard, Walnut—To produce or retain efficiency of structural or non-structural facilities.				
Topanga Fire Main Extension, (1146) (5) Topanga Canyon Boulevard and Old Topanga Canyon Road—To provide more adequate fire protection for hazardous area.				
Fire main system additions (14,800 ± ft. 6" high pressure main) with fire hydrants and shut-off valves		$ 2,664	$ 47,952	
Topanga Fire Station, Minor Improvements, (1102-1) (5) Fernwood Tract, Topanga Canyon—To produce or retain efficiency of structural or non-structural facilities.				
Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Dept.)			$ 325	
Topanga Fire Station, New, (1102-2) (5) Topanga Road and Fernwood Pacific Drive—To provide adequate quarters.				
Verdugo Peak Lookout, Minor Improvements, (3277-1) (5)—To produce or retain efficiency of structural or non-structural facilities.				
Vincent Fire Station, Major Improvements, (2344) (5) 1533 West Sierra Highway, Vincent—To provide adequate facilities for efficient work operations.				
Vincent Fire Station, Minor Improvements, (2344-1) (5) 1533 West Sierra Highway, Vincent—To produce or retain efficiency of structural or non-structural facilities.				
Electric service for domestic water pump (150 ± lin. ft. conduit)			$ 225	
Water Tank Installation, new, (2913) (5) Little Gleason Forestation Plantation—To augment water supply for Maintenance Crew and protection of Forestation Plantation.				
5,000 gallon water tank			$ 600	
Zuma Fire Station, Equipment Storage Building, (1147-2) (4) 28620 Roosevelt Highway, Malibu Mountains—To provide garage and storage for fire apparatus, patrol cars, and equipment.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**29,629**	**29,629**
LAND					
P. & C.				28,124	28,124
EQUIP.				1,505	1,505
TOTAL		**12.68**	**175**	**2,625**	
LAND					
P. & C.		12.68	175	2,625	
EQUIP.					
TOTAL			**2,664**	**50,616**	**50,616**
LAND					
P. & C.			2,664	50,616	50,616
EQUIP.					
TOTAL				**3,075**	**325**
LAND					
P. & C.				3,075	325
EQUIP.					
TOTAL				**56,713**	
LAND					
P. & C.				56,713	
EQUIP.					
TOTAL				**730**	
LAND					
P. & C.				730	
EQUIP.					
TOTAL				**8,000**	
LAND					
P. & C.				8,000	
EQUIP.					
TOTAL		**19.04**	**275**	**225**	**225**
LAND					
P. & C.		19.04	275	225	225
EQUIP.					
TOTAL				**600**	**600**
LAND					
P. & C.				600	600
EQUIP.					
TOTAL				**5,280**	
LAND					
P. & C.				5,280	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Forester and Fire Warden—Continued				
Zuma Fire Station, Major Improvements, (1147) (4) 28620 Roosevelt Highway, Malibu Mountains—To provide adequate working surface to protect equipment.				
Zuma Fire Station, Minor Improvements, (1147-1) (4) 28620 Roosevelt Highway, Malibu Mountains—To produce or retain efficiency of structural or non-structural facilities.				
2 Floodlights on equipment storage building			$ 130	
Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Dept.)			325	
Various Completed Projects				
Total Forester and Fire Warden				
Agricultural Department				
Lancaster Agricultural Storage Building and Garage, (1181-2) (5)—To house pest control workers' supplies for treating rodent and weed infestations; for efficient pest control work in Antelope Valley and to eliminate 2,400 annual miles of travel to Rivera warehouse.				
Lancaster Agricultural Storage Building and Garage Site, Major Improvements, (1181) (5)—To permit better organization of work and save time and mileage in trips to Rivera warehouse and Road Department yard at Palmdale.				
Total Agricultural Department				

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
TOTAL				**4,100**	
LAND					
P. & C.				4,100	
EQUIP.					
TOTAL				**455**	**455**
LAND					
P. & C.				455	455
EQUIP.					
TOTAL	**23,066.42**	**4,527.05**	**24,557**		
LAND					
P. & C.	23,066.42	4,527.05	24,557		
EQUIP.					
TOTAL	**$ 28,372.40**	**$ 6,070.31**	**$ 51,777**	**$ 807,740**	**$ 148,657**
LAND					
P. & C.	28,372.40	6,070.31	51,777	804,730	147,152
EQUIP.				3,010	1,505
TOTAL	**$**	**$ 21.24**	**$ 25**	**$ 18,405**	**$**
LAND					
P. & C.		21.24	25	18,405	
EQUIP.					
TOTAL				**1,802**	
LAND					
P. & C.				1,802	
EQUIP.					
TOTAL	**$**	**$ 21.24**	**$ 25**	**$ 20,207**	**$**
LAND					
P. & C.		21.24	25	20,207	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
PROTECTION TO PERSON AND PROPERTY—Continued				
Sealer of Weights and Measures				
Standards Building, (1203) (5)				
Pound Department				
Animal Shelter No. 1, Kennel Building, (2183-3) (1) 11270 S. Garfield Avenue, Hondo—To house impounded animals; present facilities are inadequate.				
Animal Shelter No. 1, Major Improvements, (2183) (1) 11270 S. Garfield Avenue, Hondo—To provide a more efficient method for the dispatching of unwanted animals and to provide adequate heating facilities for impounded animals.				
Animal dispatching chamber		$ 150	$ 1,500	
Gas furnace, ceiling type (50,000 BTU)			175	
3/4" Gas line from house to kennel building (200 ± lin. ft.)			250	
Animal Shelter No. 2, (1982) (1) East Los Angeles—Custodial and administrative facilities; to provide efficient animal care on a local basis.				
Animal Shelter No. 3, (1983) (4) Vicinity of Baldwin Hills—Custodial and administrative facilities; to provide efficient animal care on a local basis.				
Animal Shelter No. 4, (1984) (1) West of Arcadia—Custodial and administrative facilities; to provide efficient animal care on a local basis.				
Animal Shelter No. 5, (1985) (5) Antelope Valley—Custodial and administrative facilities; to provide efficient animal care on a local basis.				
Total Pound Department				
TOTAL PROTECTION TO PERSON AND PROPERTY				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
TOTAL	$ 9,496.71	$	$ 4,150	$	$
LAND					
P. & C.	9,496.71		4,150		
EQUIP.					
TOTAL	$	$	$	$ 21,866	$
LAND					
P. & C.				21,866	
EQUIP.					
TOTAL	58.80			2,075	2,075
LAND					
P. & C.	58.80			2,075	2,075
EQUIP.					
TOTAL				46,358	
LAND				4,000	
P. & C.				41,783	
EQUIP.				575	
TOTAL				46,358	
LAND				4,000	
P. & C.				41,783	
EQUIP.				575	
TOTAL				46,358	
LAND				4,000	
P. & C.				41,783	
EQUIP.				575	
TOTAL				27,666	
LAND				2,000	
P. & C.				25,091	
EQUIP.				575	
TOTAL	$ 58.80	$	$	$ 190,681	$ 2,075
LAND				14,000	
P. & C.	58.80			174,381	2,075
EQUIP.				2,300	
TOTAL	$ 37,927.91	$ 6,091.55	$ 55,952	$ 1,018,628	$ 150,732
LAND				14,000	
P. & C.	37,927.91	6,091.55	55,952	999,318	149,227
EQUIP.				5,310	1,505

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
HEALTH AND SANITATION				
Health Department				
Alhambra Health Center, Fluorescent Lighting, (3566) (1)—Present lighting facilities below standard requirements as recommended by lighting engineers.				
Alhambra Health Center, Heating System, (1842) (1)—To replace inadequate electric heating system.				
Avalon Health Center, New, (3051) (4) Avalon—Present facilities inadequate for operation of services and more suitable quarters not available on a rental or lease basis.				
Bell Gardens Health Center, Minor Improvements, (2858-1) (1)—To facilitate operations and improve existing facilities.				
Sidewalk and entrance slab (112 ± sq. ft.)			$ 100	
Burbank Health Center, New, (1434) (5)—Over 200% increase in patient visits in past 10 years. Present quarters are unsuitable for conducting health activities. Financed from Public Health Fund.				
One-story brick building (5,000 sq. ft.)	$ 30,000	$ 8,756		
Compton Health Center, Minor Improvements, (3312-1) (4)—To improve efficiency of operation.				
Exterior stairway (A part of safety program sponsored by Mechanical Dept.)		$ 75	$ 400	
38 Fluorescent light fixtures			1,520	
Alterations of Clinic rooms (320 ± sq. ft.)			640	
Alteration to existing toilet (65 ± sq. ft.)			260	
El Monte Health Center, New, (1436) (1) El Monte—Present quarters in bungalow are inadequate in space and arrangement to meet departmental needs for growing community.				
Lancaster Health Center, (2847) (5) 1011 Tenth Street, Lancaster—To provide needed additional space. Financed from Public Health Fund.				
Addition to building (1,160 ± sq. ft.)		$ 1,160	$ 10,440	
Monrovia Health Center, Minor Improvements, (3315-1) (1)—To improve efficiency of operation. Financed from Public Health Fund.				
14 Fluorescent light fixtures			$ 560	
Monrovia Health Center, New, (720) (1)—Present quarters inadequate for clinic load which has increased over 112% in 10 years. Sanitary inspectors are housed in a garage which is not suitable for their work.				

CAPITAL PROJECTS—Continued

Item	EXPENDITURES: Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
TOTAL	$	$	$	$ 3,993	$
LAND					
P. & C.				3,993	
EQUIP.					
TOTAL				13,200	
LAND					
P. & C.				13,200	
EQUIP.					
TOTAL				24,800	
LAND				5,000	
P. & C.				19,800	
EQUIP.					
TOTAL				100	100
LAND					
P. & C.				100	100
EQUIP.					
TOTAL				39,000	38,756
LAND				30,000	30,000
P. & C.				9,000	8,756
EQUIP.					
TOTAL				2,895	2,895
LAND					
P. & C.				2,895	2,895
EQUIP.					
TOTAL				129,000	
LAND				30,000	
P. & C.				99,000	
EQUIP.					
TOTAL				12,760	11,600
LAND					
P. & C.				12,760	11,600
EQUIP.					
TOTAL				560	560
LAND					
P. & C.				560	560
EQUIP.					
TOTAL				41,700	
LAND				30,000	
P. & C.				11,700	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
HEALTH AND SANITATION—Continued				
Health Department—Continued				
San Fernando Health Center, Major Improvements, (3317) (5)—To provide adequate facilities for efficient work operations. Financed from Public Health Fund.				
Heating system		$ 1,500	$ 13,500	
Torrance Health Center, Sprinkling System, (3048) (4)—Present area without watering facilities.				
Various Completed Projects				
Total Health Department				
Mechanical Department				
Incinerator, Southeast Area, (3627) (1) In the Vicinity of Garfield and Slauson Avenues—A part of refuse destruction program for reduction of air pollution.				
Incinerator			$818,000	
Various Completed Projects				
Total Mechanical Department				
TOTAL HEALTH AND SANITATION				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**15,000**	**15,000**
LAND					
P. & C.				15,000	15,000
EQUIP.					
TOTAL				**600**	
LAND					
P. & C.				600	
EQUIP.					
TOTAL	**16,551.55**		**14,925**		
LAND	50.00				
P. & C.	16,501.55		14,925		
EQUIP.					
TOTAL	**$ 16,551.55**	**$**	**$ 14,925**	**$ 283,608**	**$ 68,911**
LAND	50.00			95,000	30,000
P. & C.	16,501.55		14,925	188,608	38,911
EQUIP.					
TOTAL	**$**	**$**	**$**	**$ 818,000**	**$ 818,000**
LAND					
P. & C.				818,000	818,000
EQUIP.					
TOTAL	**97,438.37**		**50**		
LAND	40,250.00				
P. & C.	57,188.37		50		
EQUIP.					
TOTAL	**$ 97,438.37**	**$**	**$ 50**	**$ 818,000**	**$ 818,000**
LAND	40,250.00				
P. & C.	57,188.37		50	818,000	818,000
EQUIP.					
TOTAL	**$ 113,989.92**	**$**	**$ 14,975**	**$ 1,101,608**	**$ 886,911**
LAND	40,300.00			95,000	30,000
P. & C.	73,689.92		14,975	1,006,608	856,911
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS, AND CORRECTIONS				
Charities - Administration				
Los Angeles County Cemetery (1)				
Entrance Way, Remodel, (1454) 3301 East First Street, Los Angeles—To complete cemetery improvement program.				
2 Tables and 8 benches		$ 50	$ 500	
Fence, chain link (525 ± lin. ft.)		100	1,000	
Curbs and gutters, parking area		265	2,650	
Curbs, driveway to garage		12	125	
Resurfacing main driveway			768	
Paving drive to garage		12	124	
Paving parking area		80	800	
New concrete walk from First Street to crematory		56	560	
Move excess dirt, to be used in parking area			150	
Sprinkler system (14,000 ± sq. ft.)		250	2,500	
Remove caretaker's cottage			600	
Remove ash house			125	
Remodel entrance way		180	1,800	
Drinking fountain			150	
Landscaping			1,800	
Various Completed Projects				
Total Charities-Administration				
Charities - General Hospital (5)				
Acute Unit, Air Condition Birth Rooms, (3031)—To provide a safeguard against danger of anesthetic gas explosion, and for the safety and comfort of patients and personnel.				
Construction contract supervision charges			$ 1,500	
Acute Unit, Oxygen Piping System, (3040)—For distribution of oxygen to wards, providing better service and effecting a saving over portable tanks now used.				
Acute Unit, Waterproof Roof Decks, (2402)—To repair concrete roofs in Acute Unit which have become cracked and have developed leaks.				
Waterproof auditorium roof (5,200 ± sq. ft.)		$ 535	$ 4,290	
Waterproof Room 2020 roof (5,469 ± sq. ft.)		565	4,510	
Acute Unit, X-Ray Unit Alterations, (3201)—To provide more space and better orientation of facilities, more complete utilization of equipment.				
Alterations of Room 3520 and Rooms 3421 to 3429 inclusive, and relocation of equipment and services		$ 405	$ 6,230	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL	$	$	$	$ 14,657	$ 14,657
LAND					
P. & C.				14,657	14,657
EQUIP.					
TOTAL		49,138.95		2,325	
LAND					
P. & C.		49,138.95		2,325	
EQUIP.					
TOTAL	$ 49,138.95	$	$ 2,325	$ 14,657	$ 14,657
LAND					
P. & C.	49,138.95		2,325	14,657	14,657
EQUIP.					
TOTAL	$	$	$ 27,400	$ 1,500	$ 1,500
LAND					
P. & C.			27,400	1,500	1,500
EQUIP.					
TOTAL				68,250	
LAND					
P. & C.				68,250	
EQUIP.					
TOTAL				9,900	9,900
LAND					
P. & C.				9,900	9,900
EQUIP.					
TOTAL				6,635	6,635
LAND					
P. & C.				6,635	6,635
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Auditorium, Lighting, (3034)—To provide adequate lighting for functions held in the auditorium.				
Building No. 30, Reroof, (3024)—To protect building and to eliminate danger of falling slates.				
Roofing (7,544 ± sq. ft.)		$ 245	$ 5,874	
Building No. 50, Reroof, (3025)—To protect building and to eliminate danger of falling slates.				
Roofing (8,736 ± sq. ft.)		$ 168	$ 4,026	
Building No. 55, Reroof, (3026)—To protect building and to eliminate danger of falling slates.				
Roofing (5,660 ± sq. ft.)		$ 165	$ 3,960	
Building No. 60, Reroof, (3027)—To protect building and to eliminate danger of falling slates.				
Roofing (6,290 ± sq. ft.)		$ 168	$ 4,026	
Building No. 70, Reroof, (3028)—To protect building and to eliminate danger of falling slates.				
Roofing (6,290 ± sq. ft.)		$ 200	$ 4,818	
Cancer Research Building, (2883)—To furnish facilities for the recently organized Cancer Research Unit.				
Construction contract supervision charges			$ 4,000	
Communicable Diseases Building, Alterations, (3550)—To make building more habitable to patients, especially during periods of severe epidemic.				
Building alterations			$ 24,000	
Communicable Diseases Building, New, (2034)—To enlarge present structure, which is inadequate for present County needs.				
Construct wing addition to present building		$ 88,235	$1,411,765	
Dental Clinic and Darkroom Expansion, (3196)—To provide needed dental service to indigent patients as expressly ordered by the Board of Supervisors.				
4 Dental units and adjunct facilities		$ 90	$ 9,236	$ 16,674

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**2,195**	
LAND					
P. & C.				2,195	
EQUIP.					
TOTAL				**6,119**	**6,119**
LAND					
P. & C.				6,119	6,119
EQUIP.					
TOTAL				**4,194**	**4,194**
LAND					
P. & C.				4,194	4,194
EQUIP.					
TOTAL				**4,125**	**4,125**
LAND					
P. & C.				4,125	4,125
EQUIP.					
TOTAL				**4,194**	**4,194**
LAND					
P. & C.				4,194	4,194
EQUIP.					
TOTAL				**5,018**	**5,018**
LAND					
P. & C.				5,018	5,018
EQUIP.					
TOTAL	**24.82**	**418.95**	**60,000**	**4,000**	**4,000**
LAND					
P. & C.	24.82	418.95	60,000	4,000	4,000
EQUIP.					
TOTAL				**24,000**	**24,000**
LAND					
P. & C.				24,000	24,000
EQUIP.					
TOTAL				**8,000,000**	**1,500,000**
LAND					
P. & C.				8,000,000	1,500,000
EQUIP.					
TOTAL				**58,318**	**26,000**
LAND					
P. & C.				18,330	9,326
EQUIP.				39,988	16,674

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Entrance and Driveway, Fire Department Emergency, (2833) Southeast Corner Mission Road and Zonal Avenue—To comply with Fire Department request; to facilitate movement of fire apparatus near Osteopathic Hospital Unit.				
Emergency entrance and driveway (Part of safety program sponsored by Mechanical Dept.)		$ 600	$ 6,000	
Fire Alarm System, (2524)—Improvement recommended by Fire Department for proper dispatching of equipment and essential warning of Hospital personnel.				
Connect all fire alarm systems to Fire Department direct circuit to Alarm Headquarters and provide audible signal system. (Part of safety program sponsored by Mechanical Dept.)			$ 3,000	
Incinerators, Remodel, (3548)—To meet the legal requirements for on-the-ground burning under local ordinances.				
Remodel outside incinerator			$ 6,000	
Demolition of 2 incinerators and stack			1,500	
Redesign and rebuild 2 incinerators			15,000	
Rebuild stack for 2 incinerators			10,000	
Intern and Resident Physicians' Home, (1236)—To provide living quarters for doctors who must live on grounds.				
Laundry Building, Additions, (2400)—Modernize plant which is inadequate for present work load and to meet minimum health standards.				
Screen, enclose, and cover sorting area		$ 800	$ 9,000	
Electrical service improvements			4,500	
Laundry Building, Elevator Improvements, (3206)—Elevators continually out of service due to doors being left open because they are not self-closing.				
Elevator door closers and door bucks, 3 landings		$ 100	$ 1,400	
Laundry Sewing Room, Awning, (3197)—Recommended by safety committee to shade sewing room workers from heat and glare of sun.				
Awning (504 ± sq. ft.)		$ 100	$ 1,000	
Osteopathic Building, Stairway Enclosures, (2636)—To establish fire and smoke barrier as well as a means of egress.				
Construction contract supervision charges			$ 1,500	
Osteopathic Building X-Ray Unit, Alterations, (3200)—To provide adequate facilities for efficient work operations.				
Alterations to provide 4 rooms		$ 250	$ 2,000	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL	**27.87**			**6,600**	**6,600**
LAND					
P. & C.	27.87			6,600	6,600
EQUIP.					
TOTAL	**1,824.44**		**8,500**	**3,000**	**3,000**
LAND					
P. & C.	1,824.44		8,500	3,000	3,000
EQUIP.					
TOTAL				**32,500**	**32,500**
LAND					
P. & C.				32,500	32,500
EQUIP.					
TOTAL				**90,454**	
LAND					
P. & C.				90,454	
EQUIP.					
TOTAL				**306,058**	**14,300**
LAND					
P. & C.				306,058	14,300
EQUIP.					
TOTAL				**1,500**	**1,500**
LAND					
P. & C.				1,500	1,500
EQUIP.					
TOTAL				**1,100**	**1,100**
LAND					
P. & C.				1,100	1,100
EQUIP.					
TOTAL			**21,470**	**1,500**	**1,500**
LAND					
P. & C.			21,470	1,500	1,500
EQUIP.					
TOTAL				**2,250**	**2,250**
LAND					
P. & C.				2,250	2,250
EQUIP					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Paint Shop, Drying Shed, (3202)—To provide a dust or dirt-proof drying room for newly painted equipment; present drying area blocks roadway.				
Drying shed, corrugated iron, plywood lined, with composition roof (704 ± sq. ft.)		$ 260	$ 4,370	
Paint Shop, Spray Booth, (3203)—Present makeshift spray booth is obsolete.				
Spray booth with lights, fan, and ducts, 14' x 15' x 9' 6"			$ 1,890	
Parkway Area Surfacing, Along Mission Road From Marengo to Zonal, (3205)—Parkway is a welter of weeds, papers, bottles, and refuse.				
Power House, Generating Set, New, (2401)—To replace present, equipment which is not dependable and has no reserve capacity in event of breakdown.				
Construction contract supervision charges			$ 1,500	
Power House Generating Set No. 2, New, (3195)—To replace second existing unit which is not dependable, and has no reserve capacity in event of a breakdown.				
Engine and generator set		$ 800	$ 97,580	
Power House, Steam Boiler, (3032)—To replace two 250 H.P. boilers which need replacement and are inadequate for the new Psychopathic Unit.				
750 H. P. steam boiler		$ 3,850	$ 71,500	
Power House, New Switchboard and Alterations, (2401-1)—To provide proper control equipment for new generator set.				
Construction contract supervision charges			$ 1,500	
Psychopathic Hospital, New, (1234)—To replace present structure which is inadequate and obsolete.				
Engineering and construction contract supervision charges			$165,000	
Financing for this project is provided in the Accumulative Capital Outlay Fund. An additional amount is available from unexpended prior year appropriations in the same fund.				
Roadway, Resurfacing West Exit to Service Building, (3199)—To prevent damage to vehicles and other rolling equipment.				
Service Building, Alterations, (2691)—To remodel Service Building to accommodate pharmacy which has outgrown present quarters.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**4,630**	**4,630**
LAND					
P. & C.				4,630	4,630
EQUIP.					
TOTAL				**1,890**	**1,890**
LAND					
P. & C.				1,890	1,890
EQUIP.					
TOTAL				**1,200**	
LAND					
P. & C.				1,200	
EQUIP.					
TOTAL				**1,500**	**1,500**
LAND					
P. & C.				1,500	1,500
EQUIP.					
TOTAL				**98,380**	**98,380**
LAND					
P. & C.				98,380	98,380
EQUIP.					
TOTAL				**75,350**	**75,350**
LAND					
P. & C.				75,350	75,350
EQUIP.					
TOTAL	**1,855.09**	**1,435.21**	**65,069**	**1,500**	**1,500**
LAND					
P. & C.	1,855.09	1,435.21	65,069	1,500	1,500
EQUIP.					
TOTAL	**29,768.50**	**1,850.00**	**3,400,000**	**165,000**	**165,000**
LAND					
P. & C.	29,768.50	1,850.00	3,400,000	165,000	165,000
EQUIP.					
TOTAL				**600**	
LAND					
P. & C.				600	
EQUIP.					
TOTAL				**52,140**	
LAND					
P. & C.				52,140	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—General Hospital (5)—Continued				
Service Building, Elevator and Dumbwaiter Improvements, (3035)—To comply with California Elevator Safety Orders.				
Install safety devices and modernize 4 elevators and dumbwaiters		$ 550	$ 7,100	
New collapsible gates, door closers, and new hangers on elevators nos. 1 and 2		450	3,350	
Smokestacks, Paint and Waterproof, (3045)—To prevent deterioration due to the effects of weathering.				
Paint and waterproof (9,375 ± sq. ft.)		$ 180	$ 1,800	
Student Nurses' Home, (1238)—To replace present structures which are inadequate and obsolete. These structures occupy site of proposed Psychopathic and Communicable Disease Building.				
Surgeries, Air Condition, (2403)—To remove explosion hazard from anesthetic gases and static sparks.				
Construction contract supervision charges			$ 2,000	
Surgeries, Overhead Lighting, (3204)—To replace present overhead lights; lighting system in surgery is obsolete, inadequate and hazardous.				
6 Ceiling lights and appurtenant alterations		$ 510	$ 6,763	
Tuberculosis Building, Elevator Improvements, (3037)—To comply with California Elevator Safety Orders.				
Install safety devices and modernize 2 elevators		$ 50	$ 365	
Hoisting equipment and motor (elevator no. 7)			3,500	
Control board and car switch (elevator no. 7)			1,000	
Tuberculosis Building, Repair Window Sills, (3033)—To preserve building and prevent falling of sills.				
Repair and replace concrete window sills		$ 820	$ 9,814	
Tuberculosis Building, Stairway Enclosure, (3313)—To establish fire and smoke barrier and safeguard the means of egress.				
Stairway enclosure from basement through 6 floors to roof		$ 1,700	$ 16,920	
Various Completed Projects				
Total Charities—General Hospital				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			—EXPENDITURES—		
TOTAL				**11,450**	**11,450**
LAND					
P. & C.				11,450	11,450
EQUIP.					
TOTAL				**1,980**	**1,980**
LAND					
P. & C.				1,980	1,980
EQUIP.					
TOTAL				**84,820**	
LAND					
P. & C.				84,820	
EQUIP.					
TOTAL			**44,505**	**2,000**	**2,000**
LAND					
P. & C.			44,505	2,000	2,000
EQUIP.					
TOTAL				**7,273**	**7,273**
LAND					
P. & C.				7,273	7,273
EQUIP.					
TOTAL				**4,915**	**4,915**
LAND					
P. & C.				4,915	4,915
EQUIP.					
TOTAL				**10,634**	**10,634**
LAND					
P. & C.				10,634	10,634
EQUIP.					
TOTAL				**18,620**	**18,620**
LAND					
P. & C.				18,620	18,620
EQUIP.					
TOTAL	**131,601.80**	**410.84**	**25,114**		
LAND	12,112.00				
P. & C.	119,489.80	410.84	25,114		
EQUIP.					
TOTAL	**$ 165,102.52**	**$ 4,115.00**	**$3,652,058**	**$ 9,187,292**	**$ 2,063,557**
LAND	12,112.00				
P. & C.	152,990.52	4,115.00	3,652,058	9,147,304	2,046,883
EQUIP.				39,988	16,674

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)				
Acute Ward, Nurses' Call System, (3168)—To provide needed call system to comply with Bureau of Hospitals recommendation.				
60 patient call stations, 4 nurses' signal stations, and accessories (LACO 2065, 2066, 2073 and 2074)			$ 1,800	
Administration Building, Addition, (3182)—To provide additional space required to house administrative functions as growth of hospital outpaces facilities.				
Admitting Building A-7, Addition, (3173)—To provide a three-bed holding and ward for patients under observation prior to assignment to wards.				
Animal Shelter, (2822)—To prevent deaths of laboratory animals due to exposure.				
Auditorium Building, Hardwood Flooring, (2930)—To replace existing pine floor; to reduce maintenance cost to a minimum.				
"B" and "C" Wings, Main Corridor Lighting Improvements, (3175)—To comply with Bureau of Hospitals recommendation.				
"B" Wing Corridor, Finish Interior Walls, (3157)—To provide insulation, reduce heating cost, and promote sanitation.				
Barn Relocation, (3165)—For security of stored materials.				
Boiler House, Plaster, (2812)—To provide minimum fire resistance and reduce fire exposure to ward buildings.				
Plastering interior and exterior of building (2,775 ± sq. ft.) and removal of connecting corridor (Part of safety program sponsored by Mechanical Dept.)		$ 960	$ 9,600	
Boiler Room, Catwalk and Platform, (2813)—To eliminate combustible material and to provide additional fire protection.				
Steel catwalk, platform and supports		$ 318	$ 3,180	
Building A-7, Widen Corridor, (3161)—To provide waiting room				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL	$	$	$	$ 1,800	$ 1,800
LAND					
P. & C.				1,800	1,800
EQUIP.					
TOTAL				7,700	
LAND					
P. & C.				7,700	
EQUIP.					
TOTAL				3,250	
LAND					
P. & C.				3,250	
EQUIP.					
TOTAL				1,200	
LAND					
P. & C.				1,200	
EQUIP.					
TOTAL				1,400	
LAND					
P. & C.				1,400	
EQUIP.					
TOTAL				3,200	
LAND					
P. & C.				3,200	
EQUIP.					
TOTAL				1,950	
LAND					
P. & C.				1,950	
EQUIP.					
TOTAL				1,725	
LAND					
P. & C.				1,725	
EQUIP.					
TOTAL				10,560	10,560
LAND					
P. & C.				10,560	10,560
EQUIP.					
TOTAL				3,498	3,498
LAND					
P. & C.				3,498	3,498
EQUIP.					
TOTAL				1,450	
LAND					
P. & C.				1,450	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Building Conversion to Occupational Therapy Department, (3061)—Occupational Therapy is recognized as an important phase of the total therapeutic program, particularly in the case of the aged patients.				
Butcher Shop, Addition to Building "D"-1, (3178)—To provide butcher shop adjacent to kitchen and improve sanitary conditions.				
"C" Wing Corridor, Finish Interior Walls, (3160)—To provide insulation, reduce heating cost, and promote sanitation.				
Carpenter Shop Addition, (2934)—To provide security and protection for lumber and material.				
Clinic Waiting Room, Addition to Building A-8, (3184)—To provide locker and shower facilities for doctors and additional waiting room for three clinics conducted in this building. Present space inadequate.				
Addition (LACO 2052) (500 ± sq. ft.)			$ 3,000	
Automatic sprinkler system extension			125	
Steam Heat			200	
Lighting			375	
Minor alterations and structural improvements			200	
Showers and plumbing			300	
Connecting Corridor to Admitting Building, Finish Interior Walls, (3164)—To provide insulation, reduce heating cost, and promote sanitation.				
Curbs, Gutters, and Sidewalks Over Drainage Ditches, (2936)—To permanently eliminate hazard of unguarded open ditches; to provide sidewalk facilities.				
Curbs, Parking Areas and Traffic Islands, (2937)—To prevent erosion.				
"D" Wing Corridor, Finish Interior Walls, (3158)—To provide insulation, reduce heating cost, and promote sanitation.				
"D" and "E" Wings, Lighting Improvements, (3174)—Modernize existing lighting to comply with Bureau of Hospitals recommendation				
Dormitory Annex to Building "A"-4, (3183)—To provide dormitory for non-professional male employees.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**1,925**	
LAND					
P. & C.				1,925	
EQUIP.					
TOTAL				**7,550**	
LAND					
P. & C.				3,700	
EQUIP.				3,850	
TOTAL				**3 250**	
LAND					
P. & C.				3,250	
EQUIP.					
TOTAL				**1,620**	
LAND					
P. & C.				1,620	
EQUIP.					
TOTAL				**4,200**	**4,200**
LAND					
P. & C.				4,200	4 200
EQUIP.					
TOTAL				**1,075**	
LAND					
P. & C.				1,075	
EQUIP.					
TOTAL				**3,400**	
LAND					
P. & C.				3,400	
EQUIP.					
TOTAL				**525**	
LAND					
P. & C.				525	
EQUIP.					
TOTAL				**1,950**	
LAND					
P. & C.				1,950	
EQUIP.					
TOTAL				**1,600**	
LAND					
P. & C.				1,600	
EQUIP.					
TOTAL				**3,500**	
LAND					
P. & C.				3,500	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Dormitory Buildings for Medical Staff, (2895)—To provide housing for male medical staff immediately adjacent to hospital.				
1 Frame building (2,400 ± sq. ft.)		$ 1,250	$ 20,000	
Drainage Canal, Maintenance, (3166)—To prevent erosion and deterioration.				
Drainage System, Sub-Surface Auxiliary, (2932)—To collect and discharge accumulated surface water.				
"E" Wing Corridor, Finish Interior Walls, (3159)—To provide insulation, reduce heating cost, and promote sanitation.				
Electrical Distribution, Overhead, Repairs, (2940)—System, installed under war-time conditions, has deteriorated rapidly, and, as it carries 11,000 volts, must be kept in top condition.				
Repairs			$ 2,175	
Fence, Institution Boundaries, (3177)—To provide a barrier to trespass, for security purposes.				
Fracture Room, Addition to Building "E"-2, (3171)—To provide room for major orthopedic work now housed in inadequate space.				
Addition (LACO 2069) (350 ± sq. ft.)			$ 2,900	
Gardener's Lath House, (2929)—To provide nursery stock for landscaping purposes.				
General Services Collection Centers, (2818) **Wings "B", "C", "D" and "E"**—To provide truck pickup service from wards				
Guard Signal System, (2956)—To provide a visible signal system to flag guards on patrol duty not otherwise convenient to locate.				
Electrical signal system		$ 200	$ 1,900	
Hospital Building, Emergency, (3423)—To meet regional need for hospital facilities to give treatments arising from accidents or other emergencies.				
Building (5,500 ± sq. ft.) including all utilities		$ 5,000	$ 80,000	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
TOTAL				**45,200**	**21,250**
LAND					
P. & C.				45,200	21,250
EQUIP.					
TOTAL				**800**	
LAND					
P. & C.				800	
EQUIP.					
TOTAL				**3,725**	
LAND					
P. & C.				3,725	
EQUIP.					
TOTAL				**1,950**	
LAND					
P. & C.				1,950	
EQUIP.					
TOTAL		**89.61**	**100**	**2,175**	**2,175**
LAND					
P. & C.		89.61	100	2,175	2,175
EQUIP.					
TOTAL				**10,980**	
LAND					
P. & C.				10,980	
EQUIP.					
TOTAL				**2,900**	**2,900**
LAND					
P. & C.				2,900	2,900
EQUIP.					
TOTAL				**1,650**	
LAND					
P. & C.				1,650	
EQUIP.					
TOTAL				**800**	
LAND					
P. & C.				800	
EQUIP.					
TOTAL				**2,100**	**2,100**
LAND					
P. & C.				2,100	2,100
EQUIP.					
TOTAL				**85,000**	**85,000**
LAND					
P. & C.				85,000	85,000
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Incinerator, New, (2824)—To replace old incinerator which is inadequate for burning large quantity of combustible material and to provide a facility of sufficient size to accommodate future expansion.				
Locker Room, Mechanical Division, (3172)—To provide facilities which have been replaced by new boiler installation in steam plant.				
Main Corridor, Finish Interior Walls, (3156)—To provide insulation, reduce heating cost, and promote sanitation.				
Mechanical and Automotive Shop Building, (2826)—To provide centralized facility with equipment for operations of the automotive and crafts mechanics; to provide protection from elements for automotive equipment valued at over $20,000.				
Nurses' Quarters, Improvements, (3068)—To furnish improved living facilities, an important factor in recruiting and retaining graduate nurses.				
Alterations (LACO 2059):				
Line unfinished walls with wallboard			$ 400	
Partitions of wallboard for closet space			1,065	
4 Showers			900	
Additional toilet facilities			915	
Parking Area, Visitors', Surfacing, (2933)—To improve handling of traffic.				
Paved Area, Extension of, Various Locations, (2650)—To provide additional employee parking space and to allow for vehicular access to various unpaved areas to be converted for specific purposes.				
Receiving Building, (3170)—To provide adequate receiving facilities, now housed in a small dispensary building average current daily load 70 patients.				
Building, including plumbing fixtures, electrical wiring, automatic sprinklers, steam heat (5,000 ± sq. ft.)		$ 4,400	$ 44,100	
Shelter Roofs Over Exits, (3163)—To afford protection from the elements.				
Sidewalks, Concrete, Various Locations, (2952)—To provide sidewalks for pedestrians at main entrance to grounds, at various other ward entrances, and connecting walks between buildings.				
Social Service Building, Improvements, (3064) — To improve working conditions.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**4,950**	
LAND					
P. & C.				4,950	
EQUIP.					
TOTAL				**1,750**	
LAND					
P. & C.				1,750	
EQUIP.					
TOTAL				**2,800**	
LAND					
P. & C.				2,800	
EQUIP.					
TOTAL				**59,085**	
LAND					
P. & C.				55,000	
EQUIP.				4,085	
TOTAL				**3,280**	**3,280**
LAND					
P. & C.				3,280	3,280
EQUIP.					
TOTAL				**3,300**	
LAND					
P. & C.				3,300	
EQUIP.					
TOTAL		**97.31**	**3,764**	**2,400**	
LAND					
P. & C.		97.31	3,764	2,400	
EQUIP.					
TOTAL				**48,500**	**48,500**
LAND					
P. & C.				48,500	48,500
EQUIP.					
TOTAL				**1,500**	
LAND					
P. & C.				1,500	
EQUIP.					
TOTAL		**508.61**	**900**	**1,400**	
LAND					
P. & C.		508.61	900	1,400	
EQUIP.					
TOTAL				**2,550**	
LAND					
P. & C.				2,550	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Sprinkler System, Automatic, Improvement and Extension, (2811)—To provide reasonable fire protection in all ward buildings and improve fire reporting system.				
Plans		$ 380		
3 Additional alarm valves			$ 900	
7 Additional alarm boxes			700	
Gate valves 3"			200	
Extension of electric wiring to include additional sprinkler alarm valves			1,300	
Power panel			700	
Steam Line Extension, Various Locations, (3179)—To eliminate oil burning heaters and water heaters and to meet requirements of the Safety Engineer.				
Extension of steam lines (LACO 2114 and 2118)			$ 2,085	
Materials, including pipe, covering, valves, for unspecified extensions in other county buildings			400	
Storage Tank, Fuel Oil, (3162)—To provide adequate fuel oil storage facilities and allow for cleaning and servicing of tanks without plant shutdown.				
Storage Vault, Flammable Liquid, (2810)—To provide fire-proof facilities for storage of highly flammable liquids, such as alcohol and ether, which are now stored in frame building.				
Vault, concrete (200 ± sq. ft.) (Part of safety program sponsored by Mechanical Department.)		$ 250	$ 2,600	
Street Lighting System, Modernization, (2931)—To further safety and security of public and employees.				
Surgery, Air Condition, (2821)—To eliminate or reduce hazard of explosions of anesthetic gases and to conform to State Fire and Safety Regulations.				
Air conditioning system		$ 300	$ 4,100	
Telephone Equipment Room, (3180)—To house automatic telephone equipment.				
Tuberculosis, 264-Bed Expansion, (3102)—Insufficient hospital beds available for treatment of tuberculous patients.				
Construction contract supervision charges			$ 4,000	
Urology Ward, Building "D"-3, Modernization, (3169)—To provide rooms for patients requiring specialized treatment.				
Alterations (LACO 2086)			$ 4,500	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
TOTAL	121.31			4,180	4,180
LAND					
P. & C.	121.31			4,180	4,180
EQUIP.					
TOTAL				2,485	2,485
LAND					
P. & C.				2,485	2,485
EQUIP.					
TOTAL				2,300	
LAND					
P. & C.				2,300	
EQUIP.					
TOTAL				2,850	2,850
LAND					
P. & C.				2,850	2,850
EQUIP.					
TOTAL				6,400	
LAND					
P. & C.				6,400	
EQUIP.					
TOTAL				4,400	4,400
LAND					
P. & C.				4,400	4,400
EQUIP.					
TOTAL				1,915	
LAND					
P. & C.				1,915	
EQUIP.					
TOTAL		2,795.48	532,271	64,700	4,000
LAND					
P. & C.		2,795.48	532,271	50,000	4,000
EQUIP.				14,700	
TOTAL				4,500	4,500
LAND					
P. & C.				4,500	4,500
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Harbor General Hospital (4)—Continued				
Veterans' Housing, Employee (3055)—To furnish quarters for employees who are Veterans and required to live on institution grounds.				
House construction, 10 units (850 ± sq. ft. each)			$ 20,000	
Utilities, sidewalks, roads			10,500	
Veterans' Housing, Employee, Streets and Utilities. (3176)—To provide a suitable area for a 6-year housing program; inducement in recruiting professional staff.				
Plans		$ 1,100		
Paving streets (51,250 ± sq. ft.)			$ 10,250	
Curbs (4,000 ± lin. ft.)			4,000	
Gas mains			800	
Water mains			2,200	
Electrical distribution system			1,600	
Sewers			3,000	
Ward Building "D"-3, Addition, (3167)—To provide cystoscopic room adjacent to Urology Ward, providing third surgery which is urgently needed.				
Addition to ward "D"-3, including utilities			$ 4,500	
Ward Porches, Seal Lower Panels, (2957)—To provide protection from wind and eliminate periodic replacement of screens.				
Warehouse F-4, Addition, (3155)—To provide adequate security and convenience in handling materials and equipment.				
Various Completed Projects				
Total Charities—Harbor General Hospital				
Charities—Long Beach General Hospital (1)				
Additional Buildings, Building Improvements and Equipment, (3144)—General improvement program for Long Beach General Hospital.				
Construction contract supervision charges on automatic sprinkler system.				$ 700
Steam line together with pump and return line from boiler plant on west side to buildings of the east side area.				25,000
Administration Office Building, (3357)—To provide necessary office space for this section of the hospital.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
TOTAL	1,617.50			90,300	30,500
LAND					
P. & C.	1,617.50			90,300	30,500
EQUIP.					
TOTAL				22,950	22,950
LAND					
P. & C.				22,950	22,950
EQUIP.					
TOTAL				4,500	4,500
LAND					
P. & C.				4,500	4,500
EQUIP.					
TOTAL				4,050	
LAND					
P. & C.				4,050	
EQUIP.					
TOTAL				2,300	
LAND					
P. & C.				2,300	
EQUIP.					
TOTAL	50,669.83	12,868.62	73,506		
LAND					
P. & C.	50,669.83	12,868.62	73,506		
EQUIP.					
TOTAL	$ 52,408.64	$ 16,359.63	$ 610,541	$ 574,953	$ 265,628
LAND					
P. & C.	52,408.64	16,359.63	610,541	552,318	265,628
EQUIP.				22,635	
TOTAL	$	$ 6,359.16	$ 41,861	$ 25,700	$ 25,700
LAND					
P. & C.		6,359.16	41,861	25,700	25,700
EQUIP.					
TOTAL				13,958	
LAND					
P. & C.				12,038	
EQUIP.				1,920	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Long Beach General Hospital (1)—Continued				
Auditorium Building, (3358)—To provide an auditorium and recreation building.				
Bungalows, Employees', (3352)—To house key employees and their families on hospital grounds, to have them readily available for emergencies.				
Move 3 barrack buildings and remodel with 2 bedrooms each (1,000 ± sq. ft. each)		$ 250	$ 9,000	
Central Sterile Supply Building, (3355)—To house central sterile supply quarters; no existing quarters available.				
Move barracks building and remodel interior (2,000 ± sq. ft.)		$ 800	$ 8,000	$ 4,922
Dormitory, Male Employees', (3354)—To house single men employees on hospital grounds to have them readily available for emergencies.				
Move barrack building and remodel (3,000 ± sq. ft.)		$ 500	$ 9,000	$ 1,000
Garage, Four-Car, (3353)—To house cars of employees living on grounds.				
Kitchen Building, Addition, (3356)—To enlarge main kitchen.				
Move barrack building, remodel interior (1,440 ± sq. ft.)		$ 864	$ 8,640	$ 1,930
Major Improvements, (3360)—Necessary facilities in connection with the addition of 200-bed hospital capacity.				
Fence, 5' chain link, and gates		$ 650	$ 6,500	
Sewage Disposal System, (3556)—Necessary sewage disposal facilities for the fire station and for the eastern part of the hospital's property.				
Sewage disposal line		$ 1,000	$ 14,100	
Toilet Buildings, Public, (3359)—To give the visiting public proper toilet facilities.				
Move 2 toilet buildings and all fixtures and remodel (2,400 ± sq. ft.)		$ 500	$ 7,200	
Ward Buildings, Four, (3235)—To care for tuberculous patients.				
Alterations, Miscellaneous, (3133)				
Total Charities—Long Beach General Hospital				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**24,223**	
LAND					
P. & C.				23,100	
EQUIP.				1,123	
TOTAL				**25,110**	**9,250**
LAND					
P. & C.				25,110	9,250
EQUIP.					
TOTAL				**22,144**	**13,722**
LAND					
P. & C.				16,720	8,800
EQUIP.				5,424	4,922
TOTAL				**25,750**	**10,500**
LAND					
P. & C.				24,750	9,500
EQUIP.				1,000	1,000
TOTAL				**3,410**	
LAND					
P. & C.				3,410	
EQUIP.					
TOTAL				**11,434**	**11,434**
LAND					
P. & C.				9,504	9,504
EQUIP.				1,930	1,930
TOTAL				**32,890**	**7,150**
LAND					
P. & C.				32,890	7,150
EQUIP.					
TOTAL				**15,100**	**15,100**
LAND					
P. & C.				15,100	15,100
EQUIP.					
TOTAL				**7,920**	**7,700**
LAND					
P. & C.				7,920	7,700
EQUIP.					
TOTAL				**211,543**	
LAND					
P. & C.				175,890	
EQUIP.				35,653	
TOTAL	18,187.62				
LAND					
P. & C.	18,187.62				
EQUIP.					
TOTAL	$ 18,187.62	$ 6,359.16	$ 41,861	$ 419,182	$ 100,556
LAND					
P. & C.	18,187.62	6,359.16	41,861	372,132	92,704
EQUIP.				47,050	7,852

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)				
Animal House and Incubator, Alterations, (3215)—To provide suitable space for housing guinea pigs and rabbits.				
Auditorium, (1231)—To provide place in which to conduct meetings and training classes.				
Auto Equipment Storage Shed, (3361)—To centralize shops and storage of automotive equipment.				
Auto Repair Shop Building, (3362)—Centralize and modernize shop buildings to improve service.				
Building LACO 2132, Enclose Porch on Bungalow, (2804)—To keep out inclement weather and add more usable space to small bungalow.				
Business Office, Alterations, (3078)—Present business office is not large enough to house the staff and conduct the general business of the institution efficiently.				
Canteen and Post Office Building, (2637)—To provide more space to both units to meet increased business.				
Cart Room Floor, Improvements, (3216)—To replace worn out hardwood floor with tile.				
Doctors' Garage, (3217)—To provide garage facilities for resident doctors.				
Incinerator and Waste Disposal Building, (3213)—For disposition of combustible waste; present facilities inadequate.				
Laboratory Building, (3214)—To provide both the Bacteriological and clinical laboratories the advantage of centralizing their functions by joint use of equipment, easier communication between laboratories, more efficient use of staff to meet periodic fluctuations of loads, and to allow for efficient arrangement of equipment.				
Maintenance Warehouse Building, (3212)—To provide proper storage facility for maintenance division; to serve as receiving room for goods shipped directly to sanatorium.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
TOTAL	$	$	$	$ 1,200	$
LAND					
P. & C.				1,200	
EQUIP.					
TOTAL				77,500	
LAND					
P. & C.				77,500	
EQUIP.					
TOTAL				6,900	
LAND					
P. & C.				6,900	
EQUIP.					
TOTAL				13,950	
LAND					
P. & C.				10,250	
EQUIP.				3,700	
TOTAL				325	
LAND					
P. & C.				325	
EQUIP.					
TOTAL				8,000	
LAND					
P. & C.				8,000	
EQUIP.					
TOTAL				31,400	
LAND					
P. & C.				31,400	
EQUIP.					
TOTAL				5,400	
LAND					
P. & C.				5,400	
EQUIP.					
TOTAL				2,700	
LAND					
P. & C.				2,700	
EQUIP.					
TOTAL				18,890	
LAND					
P. & C.				18,890	
EQUIP.					
TOTAL				146,000	
LAND					
P. & C.				146,000	
EQUIP.					
TOTAL				13,700	
LAND					
P. & C.				13,700	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)—Continued				
Maintenance Shops Building, (3363)—To house carpenter, plumbing, electrical, and other maintenance shops; will replace old wooden structures.				
Medical and Clinic Building, (734)—To centralize clinic, laboratories, x-ray, physiotherapy treatment rooms, and doctors' offices and staff room.				
Paving and Curbs, (1230)—Various locations; present roads are in bad state of repair and hazardous for automotive equipment.				
Protective Distribution Panel Board, (3311)—Protection essential for electrical personnel by providing proper means of de-energizing branch electrical circuits within building.				
Distribution panel, circuit breaker (600 amp. 120/240 V.)		$ 200	$ 2,000	
Shop Area, Fencing, (3364)—To safeguard equipment and materials stored and housed in shops building and yard.				
Toilet Buildings, Public, Two, (2533)—Only two public rest rooms are available for visitors calling on patients in the sanatorium, which covers a distance of one mile between its east and west boundaries.				
Building, in west parking lot		$ 200	$ 4,950	
Construction contract supervision charges for two other buildings under contract in 1948-49			1,000	
Utility Building, (3211)—To provide new quarters for housing employee dining rooms, main kitchen, and other commissary facilities; present building inadequate and not in keeping with general expansion of the sanatorium.				
Veterans' Housing, (3054)—To furnish quarters for Veteran employees and their families who are requested to live on institutional grounds.				
Ward Porches, Enclose, (2803)—To protect patients and furnishings from dust and wind; to reduce work of maintaining wards.				
Enclose porches on Wards 118, 120, 122, 105, 107, 109, 111, 113, 115 117, 119, Women's Convalescent Colony, and Men's Convalescent Colony.			$ 7,875	
Ward Unit Buildings, Eighteen, (732)—To increase bed capacity of Olive View to, 1700, thereby: (1) relieving overload in General Hospital; (2) allowing for transfer of patients to Olive View from Contract Sanatoria, (3) allowing 300-bed margin.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
TOTAL				**22,050**	
LAND					
P. & C.				19,620	
EQUIP.				2,430	
TOTAL				**236,605**	
LAND					
P. & C.				228,900	
EQUIP.				7,705	
TOTAL				**79,620**	
LAND					
P. & C.				79,620	
EQUIP.					
TOTAL				**2,200**	**2,200**
LAND					
P. & C.				2,200	2,200
EQUIP.					
TOTAL				**2,800**	
LAND					
P. & C.				2,800	
EQUIP.					
TOTAL			**8,950**	**11,300**	**6,150**
LAND					
P. & C.			**8,950**	11,300	6,150
EQUIP.					
TOTAL				**419,700**	
LAND					
P. & C.				419,700	
EQUIP.					
TOTAL	1,235.80			**54,250**	
LAND					
P. & C.	1,235.80			54,250	
EQUIP.					
TOTAL				**7,875**	**7,875**
LAND					
P. & C.				7,875	7,875
EQUIP.					
TOTAL				**1,003,058**	
LAND					
P. & C.				892,700	
EQUIP.				110,358	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Olive View Sanatorium (5)—Continued				
Ward Unit Buildings, Service Facilities, (3365)—To provide necessary facilities for eighteen new ward buildings.				
Various Completed Projects				
Total Charities—Olive View Sanatorium				
Charities—Rancho Los Amigos (1)				
Administration Building, Additions, (2544)—To provide additional space for accounting department and adequate working area for second-class Hondo Post Office.				
Bakery, (3623)—To provide facilities for production of bread and other bakery products for use at Rancho and Camps Warms Springs and Acton.				
Dairy Barns, 1 and 3, Reroof, (3250)—To replace badly deteriorated wood shingle roofs; to reduce fire hazard in dairy area.				
Dairy, Fence Replacement, (3271)—To replace badly deteriorated stock fence; to protect the milking herds.				
Farm House, Addition, (3259)—To provide facilities for employee recreation.				
Fence, Chain Link, (2738)—To fence in irrigation tank and pump house; to prevent intrusions and vandalism.				
Flower House, (2783)—To provide satisfactory storage area for tools and cut flowers.				
Fluorescent Lighting Improvements, (3258)—To provide adequate lighting for the safety, health, and efficiency of employees and patients.				
Fluorescent Lighting, Improvements, Infirmaries, (3238)—To provide adequate ward lighting in keeping with recommendation of California State Departments of Public Health and Social Welfare; for comfort of patients.				
220 Fixtures for 9 wards				$ 6,500
Rewiring to provide outlets in wards				2,000

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
TOTAL				**14,000**	
LAND					
P. & C.				14,000	
EQUIP.					
TOTAL	**16,725.14**		**19,985**		
LAND					
P. & C.	16,725.14		19,985		
EQUIP.					
TOTAL	**$ 17,960.94**	**$**	**$ 28,935**	**$ 2,179,423**	**$ 16,225**
LAND					
P. & C.	17,960.94		28,935	2,055,230	16,225
EQUIP.				124,193	
TOTAL	**$**	**$**	**$**	**$ 69,390**	**$**
LAND					
P. & C.				68,610	
EQUIP.				780	
TOTAL				**62,070**	
LAND					
P. & C.				36,160	
EQUIP.				25,910	
TOTAL				**4,000**	
LAND					
P. & C.				4,000	
EQUIP.					
TOTAL				**1,800**	
LAND					
P. & C.				1,800	
EQUIP.					
TOTAL				**4,229**	
LAND					
P. & C.				4,229	
EQUIP.					
TOTAL				**1,650**	
LAND					
P. & C.				1,650	
EQUIP.					
TOTAL				**2,116**	
LAND					
P. & C.				2,116	
EQUIP.					
TOTAL				**9,989**	
LAND					
P. & C.				9,989	
EQUIP.					
TOTAL				**25,496**	**8,500**
LAND					
P. & C.				25,496	8,500
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos (1)—Continued				
Garage Building, Central, (761)—To provide adequate garage building for approximately 56 cars and trucks.				
Hospital Building, Emergency, (3417)—To meet regional need for hospital facilities to give treatments arising from accidents or other emergencies.				
Building (5,500 ± sq. ft.)		$ 4,412	$ 70,588	
Extending tunnel and incidental utilities		441	7,059	
Infirmaries 201-204, Alterations and Additions, (3252)—To improve efficiency and standardize storage facilities.				
Infirmaries 201 to 214, Reroofing, (2982)—To reduce fire hazard for the safety of the patients.				
Construction contract supervision charges			$ 2,000	
Infirmaries 207-214, Water Main, (3243)—To relieve present inadequate cold water line serving Infirmaries 207-214 inclusive; to guarantee supply to ward bathrooms where thermostatic mixing valves control bath water; for the safety and comfort of patients.				
4" Galvanized iron water main (600 ± lin. ft.)			$ 1,500	
Infirmaries 209, 210, 211, 212, 214, Radio Outlets, (3268)—To complete program of replacing worn, irreparable bedside radio outlets on all infirmary wards.				
320 Radio outlets with three circuits			$ 750	
Infirmaries 215-216, Additions, (3240)—To provide basic sanitary conveniences in wards recently converted to infirmary-type patients; to comply with recommendations of California Departments of Public Health and Social Welfare; to allow the conversion of gas steam heating of rehabilitation shop and hot water heating of Infirmaries 215-216.				
2 Utility rooms (18 ± lin. ft.)			$ 560	
Utility tunnel extension (322 ± lin. ft.)		$ 1,000	11,270	
Infirmary Units, (754) 312-Bed Expansion—Lack of infirmary bed space at Rancho results in retention of chronic and convalescent patients at the General Hospital or their placement in private rest homes at higher cost.				
3 Infirmary units, reinforced concrete, 104 beds (12,313 ± sq. ft.)		$ 20,000	$582,360	$ 40,157

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				56,510	
LAND					
P. & C.				56,510	
EQUIP.					
TOTAL				**82,500**	**82,500**
LAND					
P. & C.				82,500	82,500
EQUIP.					
TOTAL				**1,970**	
LAND					
P. & C.				1,970	
EQUIP.					
TOTAL			**26,000**	**2,000**	**2,000**
LAND					
P. & C.			26,000	2,000	2,000
EQUIP.					
TOTAL				**1,500**	**1,500**
LAND					
P. & C.				1,500	1,500
EQUIP.					
TOTAL				**750**	**750**
LAND					
P. & C.				750	750
EQUIP.					
TOTAL				**14,055**	**12,830**
LAND					
P. & C.				12,830	12,830
EQUIP.				1,225	
TOTAL				**790,866**	**642,517**
LAND					
P. & C.				732,136	602,360
EQUIP.				58,730	40,157

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos (1)—Continued				
Infirmary Wards, Nurses' Call System, (3270)—To complete program of installing nurses' signal system in infirmary wards in accordance with recommendations of State Welfare Commission for the comfort and safety of the patients.				
8 Nurses call system, 54 stations (Wards 206-214)		$ 500	$ 5,184	
2 Nurses call system, 32 stations (Wards 215-216)			960	
Infirmary Wards, Porch Alterations, (3241)—To convert screened sleeping porches for more adequate sleeping quarters for arthritic and/or incontinent patients; to conserve heat.				
Irrigation System, Extension and Additions, (3264)—To increase yield of garden crops.				
Kitchen No. 1, Sink Replacement, (3248)—To replace unsanitary, rusty, repeatedly patched sinks on which maintenance charges are excessive.				
Kitchen No. 2, Deep Freeze Box Improvements, (3249)—To eliminate unsanitary, dangerous condition resulting from draining deep freeze refrigerator water to cement driveway to reduce noise of compressors for benefit of patients in nearby wards.				
Kitchen No. 2, High Pressure Steam Line Return, Replacement, (3251)—To replace present steam line which is beyond repair with new brass pipe of adequate size.				
1¼" Brass pipe (300 ± lin. ft.)			$ 625	
Laundry Building, (2971)—To provide adequate laundry facilities for Rancho which will serve Long Beach Hospital, Harbor General Hospital, Acton Camp, and Warm Springs Camp.				
Steel building (20,000 ± sq. ft.)		$ 600	$ 38,000	
Utility tunnel (300 ± lin. ft.)			12,000	
Steam line, sewer, water extension			10,000	
Laundry Building, Alterations, (3236)—To place washing room in operating condition.				
Maintenance Warehouse, (1449)—To provide centralized, controlled storage area for mechanical supplies and heavy, infrequently-used equipment now stored in various locations in two widely separated buildings.				
Medical Building, Bedside Radio Controls, (3267)—To allow selection of appropriate radio programs, in keeping with educational, therapeutic, and recreational needs of each particular patient.				
4 Circuits in Infirmaries 1, 2, 3, and 4			$ 580	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**6,644**	**6,644**
LAND					
P. & C.				6,644	6,644
EQUIP.					
TOTAL				**17,388**	
LAND					
P. & C.				17,388	
EQUIP.					
TOTAL				**750**	
LAND					
P. & C.				750	
EQUIP.					
TOTAL				**1,675**	
LAND					
P. & C.				1,675	
EQUIP.					
TOTAL				**560**	
LAND					
P. & C.				560	
EQUIP.					
TOTAL				**625**	**625**
LAND					
P. & C.				625	625
EQUIP.					
TOTAL				**60,600**	**60,600**
LAND					
P. & C.				60,600	60,600
EQUIP.					
TOTAL				**63,218**	
LAND					
P. & C.				63,218	
EQUIP.					
TOTAL				**29,700**	
LAND					
P. & C.				29,700	
EQUIP.					
TOTAL				**580**	**580**
LAND					
P. & C.				580	580
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos (1)—Continued				
Medical Building, Room Soundproofing, (3261)—To reduce sound disturbances to patients and professional staff.				
Acoustic wall covering in rooms 103, 110, and 115 (1,340 ± sq. ft.)			$ 1,000	
Medical Office, Alterations, (3256)—To provide adequate office space for medical staff and visiting specialists; to provide a conference room for staff discussions.				
Mental Hygiene Ward, Men's, Exercise Yard, Replacement of Fence, (2996)—To replace dangerous termite infested wooden fence separating exercise wards; for safety, comfort, and security of the patients.				
Fence, steel wire (350 ± lin. ft. 8') with 5 gates			$ 1,000	
Mental Hygiene Ward No. 1, Men's, Rewiring, (3244)—To renovate present electrical system which is inadequate to meet present energy requirements; to eliminate unsafe condition and fire hazards.				
200 Electrical outlets (rewire)			$ 1,000	
30 Electric fixtures			180	
2 Panel boards			450	
32 Electric outlets (new)			320	
Feeder circuit			1,390	
Mental Hygiene Ward No. 2, Men's, Rewiring, (3245)—To renovate present electrical system which is inadequate to meet present energy requirements; to eliminate unsafe conditions and fire hazards.				
200 Electrical outlets (rewire)			$ 1,000	
30 Electric fixtures			180	
2 Panel boards			450	
32 Electric outlets (new)			320	
Feeder circuit			1,390	
Mental Hygiene Ward, Women's, Improvements, (3266)—To provide adequate facilities for laundering patients' personal clothing and bed clothing.				
3 Laundry trays			$ 250	
Mental Hygiene Ward No. 1, Women's, Rewiring, (3247)—To eliminate unsafe conditions and fire hazards.				
180 Electrical outlets (rewire)			$ 900	
2 Panel boards			450	
32 Electrical outlets (new)			320	
34 Electric fixtures			204	
Feeder circuit			894	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			—EXPENDITURES—		
TOTAL				**1,000**	**1,000**
LAND					
P. & C.				1,000	1,000
EQUIP.					
TOTAL				**1,615**	
LAND					
P. & C.				1,500	
EQUIP.				115	
TOTAL				**1,000**	**1,000**
LAND					
P. & C.				1,000	1,000
EQUIP.					
TOTAL				**3,340**	**3,340**
LAND					
P. & C.				3,340	3,340
EQUIP.					
TOTAL				**3,340**	**3,340**
LAND					
P. & C.				3,340	3,340
EQUIP.					
TOTAL				**250**	**250**
LAND					
P. & C.				250	250
EQUIP.					
TOTAL				**2,768**	**2,768**
LAND					
P. & C.				2,768	2,768
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos (1)—Continued				
Mental Hygiene Ward No. 2, Women's, Rewiring, (3246)—To eliminate unsafe conditions and fire hazards.				
190 Electrical outlets (rewire)			$ 950	
32 Electrical outlets (new)			320	
2 Panel boards			450	
34 Electric fixtures			204	
Feeder circuit			894	
Nurses' Homes, Tile Showers, (3260)—To cover deteriorated unsanitary cement floors and walls of stall showers in Nurses' Homes.				
2 Tile stall showers (98 ± sq. ft. each) (LACO 1125)			$ 236	
2 Tile stall showers (98 ± sq. ft. each) (LACO 1126)			236	
Tile stall shower (98 ± sq. ft.) (LACO 1127)			118	
2 Tile stall showers (98 ± sq. ft. each) (LACO 1128)			236	
Occupational Therapy Shops, Ventilation Alterations, (3262)—To provide adequate ventilation.				
Pergola Shelter, Reroofing, (3272)—To eliminate fire hazard in compliance with recommendations of Fire Prevention Engineer.				
Asbestos shingles (25 squares)			$ 625	
Sheathing (25 squares)			250	
Bracing			950	
Physiotherapy Building and Pool, (758)—To care for younger convalescent and post-poliomyelitis patients; existing facilities are inadequate.				
Power House, Additions and Renovations, Boiler and Generating Equipment, (2710)—To provide efficient steam generating and electrical distribution facilities to meet daily requirements.				
Mechanical Department Services (for 1948-49 contract)			$ 3,200	
Print Shop, Alterations, (3263)—To convert present monitor-type skylight to removable sash-type for comfort of patients and employees.				
Print Shop, Control Panel, (3104)—To reduce fire hazard of present inadequate board.				
Three-phase electric panel board			$ 600	
Psychopathic Building, Women's, Reroof, (2816)—To reduce fire exposure hazards; for the safety of patients.				
Reroof with fire-resistant shingles (690 ± squares) (Part of safety program sponsored by Mechanical Department.)		$ 500	$ 29,500	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**2,818**	**2,818**
LAND					
P. & C.				2,818	2,818
EQUIP.					
TOTAL				**826**	**826**
LAND					
P. & C.				826	826
EQUIP.					
TOTAL				**1,600**	
LAND					
P. & C.				1,600	
EQUIP.					
TOTAL				**1 825**	**1,825**
LAND					
P. & C.				1,825	1,825
EQUIP.					
TOTAL				**1,381,105**	
LAND					
P. & C.				1,288,180	
EQUIP.				92,925	
TOTAL	**74.83**	**315.91**	**117,943**	**209,828**	**3,200**
LAND					
P. & C.	74.83	315.91	117,943	209,828	3,200
EQUIP.					
TOTAL				**700**	
LAND					
P. & C.				700	
EQUIP.					
TOTAL				**600**	**600**
LAND					
P. & C.				600	600
EQUIP.					
TOTAL				**30,000**	**30,000**
LAND					
P. & C.				30,000	30,000
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos (1)—Continued				
Psychopathic Hospital, Two Units, (2184)—To meet a deficiency in custodial space adapted for patients subject to disposition of Psychopathic Division of Superior Court.				
Rehabilitation Workshop, Task-Force Type, (2729)—To provide facilities for expansion of training program for a larger number of patients.				
2 Quonset huts on cement foundation (1,760 ± sq. ft.)		$ 860	$ 8,600	$ 175
Shelters, Bus Stop, (3274)—To provide patients, employees, and visitors protection from weather while waiting for public transportation.				
3 Bus shelters, 54 ± sq. ft.)		$ 75	$ 585	
Shop Building, Addition, (759)—To house plumbing shop, pottery shop, shoe manufacturing and repair shop, auto painting, concrete and plaster equipment, sheet metal, machine and blacksmith shops, and morgue; to provide proper supervision and control and eliminate travel between shops.				
Sprinkling System, Lawn, Additions and Extensions, (2780)—To provide adequate system for properly watering lawn.				
Vegetable Sorting House, Truck Loading Pit and Ramp, (3273)—To expedite movement of vegetables using facilities in the most advantageous manner; to reduce industrial hazard.				
Veterans' Housing, (3050)—To furnish quarters for Veteran employees and their families who are requested to live on institution grounds.				
10 Single-bedroom houses (850 ± sq. ft. per unit)			$ 40,000	
Utilities, sidewalks, roads, landscaping			10,000	
Ward 30, Alterations, (3255) LACO Building 1184—To provide adequate protection from the weather for patients quartered on second-story screened porch.				
94 Windows and casements 30"x56"			$ 2,150	
Wards 107-108, Low Pressure Steam Line Return, Replacement, (3253) LACO Buildings 1208-1237—To replace exposed above-ground line which is in very poor condition and beyond repair.				
Brass pipe 1¼" (80 ± lin. ft.)			$ 128	
Brass pipe 1" (300 ± lin. ft.)			368	
Brass pipe ¾" (300 ± lin. ft.)			305	
Fittings			49	
Wards 201 and 208, Venetian Blinds, (3269)—For comfort of patients in eight 50-bed wards.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**1,563,829**	
LAND					
P. & C.				1,493,440	
EQUIP.				70,389	
TOTAL				**9,690**	**9,635**
LAND					
P. & C.				9,460	9,460
EQUIP.				230	175
TOTAL				**660**	**660**
LAND					
P. & C.				660	660
EQUIP.					
TOTAL				**64,678**	
LAND					
P. & C.				64,678	
EQUIP.					
TOTAL				**3,040**	
LAND					
P. & C.				3,040	
EQUIP.					
TOTAL				**490**	
LAND					
P. & C.				490	
EQUIP.					
TOTAL	**1,260.98**		**500**	**201,000**	**50,000**
LAND					
P. & C.	1,260.98		500	201,000	50,000
EQUIP.					
TOTAL				**2,150**	**2,150**
LAND					
P. & C.				2,150	2,150
EQUIP.					
TOTAL				**850**	**850**
LAND					
P. & C.				850	850
EQUIP.					
TOTAL				**1,100**	
LAND					
P. & C.				1,100	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Rancho Los Amigos (1)—Continued				
Wards 215, 216, Electric Outlets, (3257) LACO Buildings 589, 590—Wards recently converted to use for infirmary-type patients; bedside convenience outlets needed for efficient care and treatment of patients.				
60 Outlets, requiring two 8-circuit panel boards			$ 600	
Wards 215-216, Radio Outlets, (3265)—For the comfort and entertainment of patients in wards recently converted for care of infirmary-type patients.				
64 Bedside radio outlets			$ 275	
Wards and Kitchens, Reflooring and Covering, (3239)—To comply with recommendations of California State Dept. of Public Health and Social Welfare.				
Various Completed Projects				
Total Charities—Rancho Los Amigos				
Charities—Acton Camp (5)				
Administration Building, Additions, (3223) Acton—To provide adequate quarters for personnel and storage facilities for patients' valuables.				
Frame addition (LACO 416) (396 ± sq. ft.)		$ 100	$ 2,997	
Automotive Repair Shop, Improvements, (3231) Acton—To improve working conditions in automotive repair shop.				
Barber Shop, Additions, (3225) Acton—To provide adequate barber facilities for increased patient population.				
Frame addition (78 ± sq. ft.)			$ 528	
Bathhouse, Additions and Alterations, (2722) Acton—To improve laundry and provide bathing facilities for medical treatments.				
Building additions (320 ± sq. ft.)		$ 180	$ 2,000	
Building alterations (480 ± sq. ft.)		120	1,500	
Ceiling (640 ± sq. ft.)		50	416	
Camp Manager's Home, Addition, (2718) Acton—To provide adequate housing for family of five.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
				EXPENDITURES	
TOTAL				**600**	**600**
LAND					
P. & C.				600	600
EQUIP.					
TOTAL				**275**	**275**
LAND					
P. & C.				275	275
EQUIP.					
TOTAL				**55,701**	
LAND					
P. & C.				55,701	
EQUIP.					
TOTAL	**39,488.47**	**19,888.01**	**139,871**		
LAND					
P. & C.	39,488.47	19,888.01	139,871		
EQUIP.					
TOTAL	**$ 40,824.28**	**$ 20,203.92**	**$ 284,314**	**$ 4,859,309**	**$ 934,183**
LAND					
P. & C.	40,824.28	20,203.92	284,314	4,609,005	893,851
EQUIP.				250,304	40,332
TOTAL	**$**	**$**	**$**	**$ 3,097**	**$ 3,097**
LAND					
P. & C.				3,097	3,097
EQUIP.					
TOTAL				**450**	
LAND					
P. & C.				450	
EQUIP.					
TOTAL				**528**	**528**
LAND					
P. & C.				528	528
EQUIP.					
TOTAL	**311.79**			**6,746**	**4,266**
LAND					
P. & C.	**311.79**			6,746	4,266
EQUIP.					
TOTAL				**2,600**	
LAND					
P. & C.				2,600	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Acton Camp (5)—Continued				
Chicken Houses, (3230) Acton—To provide work and rehabilitation training for camp patients, and to make camp more self-sufficient in providing eggs and meat for camp menus.				
Deep Freeze Box, Alterations, (3220) Acton—To reduce noise disturbance to patients.				
Dining Room, Alterations (3226) Acton—To provide private and more suitable dining facilities for camp employees.				
Doctor's residence and Garage, (3234) Acton—To provide resident doctor with suitable quarters; to aid in maintaining adequate staff to care for increased camp population.				
Equipment Shelter, Twelve-Car, (3238) Acton—To provide shelter for County vehicles and motorized equipment now stored in the open and exposed to the weather.				
Fencing, (3232) Acton—To provide adequate fencing of camp property and to protect garden areas from depredations of stray stock and game.				
Fire Main and Alarm System, Extensions, (3222) Acton—To improve fire protection to this isolated camp, in accordance with recommendations of Forester and Fire Warden.				
Wards 18, 19, 2" galvanized pipe (60 ± lin. ft.)			$ 135	
Wards L and Z, 2" galvanized pipe (100 ± lin. ft.)			225	
Kitchen, 2" galvanized pipe (60 ± lin. ft.)			135	
Dormitory, Electric outlets			165	
Fire alarm boxes			75	
Irrigation System, Extension, (3017) Acton—To extend present system for irrigation of ten additional acres.				
Irrigation pipe (5,000 ± lin. ft.)			$ 3,551	
Kitchen Building, Addition, (2726)—To provide needed facilities.				
Storeroom, toilet and 9'x24' walk-in refrigerator		$ 500	$ 3,960	
Nurses' Home, (3233) Acton—To provide adequate quarters for nurses and other female employees on the isolated camp property, readily adjacent to patients' quarters.				
Frame cottage, 4-bedroom (1,200 ± sq. ft.)		$ 900	$ 4,000	$ 970
Sewage Disposal Plant, (2964) Acton—To provide adequate sewage treatment and disposal facilities for increased population.				
Construction surveys, inspection, and supervision			$ 5,000	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
TOTAL				**4,025**	
LAND					
P. & C.				4,025	
EQUIP.					
TOTAL				**260**	
LAND					
P. & C.				260	
EQUIP.					
TOTAL				**900**	
LAND					
P. & C.				900	
EQUIP.					
TOTAL				**16,341**	
LAND					
P. & C.				15,856	
EQUIP.				485	
TOTAL				**2,640**	
LAND					
P. & C.				2,640	
EQUIP.					
TOTAL				**565**	
LAND					
P. & C.				565	
EQUIP.					
TOTAL				**735**	**735**
LAND					
P. & C.				735	735
EQUIP.					
TOTAL				**3,551**	**3,551**
LAND					
P. & C.				3,551	3,551
EQUIP.					
TOTAL				**4,460**	**4,460**
LAND					
P. & C.				4,460	4,460
EQUIP.					
TOTAL				**16,810**	**5,870**
LAND					
P. & C.				15 840	4,900
EQUIP.				970	970
TOTAL	**160.40**	**1,166.85**	**81,500**	**5,000**	**5,000**
LAND					
P. & C.	160.40	1,166.85	81,500	5,000	5,000
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Acton Camp (5)—Continued				
Storage Building, (3229) Acton—To provide storage facilities for County equipment now stored outdoors, exposed to weather, and to vacate three 6-bed cabins now used for storage and return them to patients' use.				
Prefabricated steel building (2,400 ± sq. ft.)		$ 500	$ 6,000	
Toilet Buildings, Alterations, (3220) Acton—To complete existing facility.				
Toilet Unit, (2966) Acton—To provide better sanitary facilities for patients housed approximately 100 yards from present toilet building; for patients' comfort and convenience.				
Wards L and Z, Additions, (3219) Acton—To meet required safety standard as recommended by County Safety Engineer.				
2 Ramps, 2 landing platforms, and 2 doors			$ 440	
Various Completed Projects				
Total Charities—Acton Camp				
Charities—Warm Springs Camp (5)				
Dormitories, Alterations, (3224) Warm Springs—To reduce heat loss.				
Equipment Shelter, (3227) Warm Springs—To provide shelter for County vehicles which are not now protected from the weather.				
Kitchen, Toilet Addition, (3218) Warm Springs—To provide basic sanitary facilities for cooks, in keeping with Health Dept. standards.				
Frame addition (45 ± sq. ft.)			$ 416	
Terra cotta sewer (44 ± lin. ft.)			33	
Cement slab (45 ± sq. ft. 4")			11	
Septic tank			350	
Warm Springs Hotel and Camp, Acquisition of, (3421)—To increase needed facilities of Warm Springs Camp.				
Acquire property to be used for domiciling 100 additional single men (alcoholics).	$ 51,000			
Various Completed Projects				
Total Charities—Warm Springs Camp				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
TOTAL				**8,844**	**6,500**
LAND					
P. & C.				8,844	6,500
EQUIP.					
TOTAL				**710**	
LAND					
P. & C.				710	
EQUIP.					
TOTAL				**9,320**	
LAND					
P. & C.				9,320	
EQUIP.					
TOTAL				**440**	**440**
LAND					
P. & C.				440	440
EQUIP.					
TOTAL	3,313.52	30.57	1,715		
LAND					
P. & C.	3,313.52	30.57	1,715		
EQUIP.					
TOTAL	**$ 3,785.71**	**$ 1,197.42**	**$ 83,215**	**$ 88,022**	**$ 34,447**
LAND					
P. & C.	3,785.71	1,197.42	83,215	86,567	33,477
EQUIP.				1,455	970
TOTAL	**$**	**$**	**$**	**$ 2,850**	**$**
LAND					
P. & C.				2,850	
EQUIP.					
TOTAL				**1,000**	
LAND					
P. & C.				1,000	
EQUIP.					
TOTAL				**810**	**810**
LAND					
P. & C.				810	810
EQUIP.					
TOTAL				**51,000**	**51,000**
LAND				51,000	51,000
P. & C.					
EQUIP.					
TOTAL	1,586.86	249.98	4,215		
LAND					
P. & C.	1,586.86	249.98	4,215		
EQUIP.					
TOTAL	**$ 1,586.86**	**$ 249.98**	**$ 4,215**	**$ 55,660**	**$ 51,810**
LAND				51,000	51,000
P. & C.	1,586.86	249.98	4,215	4,660	810
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Jail				
Protective Roof Screen for Jail, Hall of Justice, (1556) (3).				
Wayside Honor Rancho (5)				
Administration Building, Addition, (3106) Main Camp—To provide necessary office space for additional personnel.				
Addition and porch (329 ± sq. ft.)			$ 4,852	
Administrative Units, (3314)—Facilities necessary to the operation of the Honor Farm.				
Gate House, Building and porch (1,546 ± sq. ft.)			$ 10,906	
Officers dormitory (one story) Building and porch (5,049 ± sq. ft.)			39,690	
Officers recreation building (2,112 ± sq. ft.)			16,000	
Basement Improvements, (LACO 1934), (3338)—To utilize present waste space for needed secure storage and indoor work space in prisoners' barracks area.				
Storage and work room with entrance door through present foundation wall, and steps down to a cement floor			$ 1,000	
Blacksmith Shop, Addition, (3340)—To provide needed fireproofed area for arc welding, servicing, and repairing mechanized farm equipment.				
Blacksmith Shop, Walls, (3339)—To provide all-weather work area for the protection of men and materials from cold winds and rain.				
Cover interior unfinished walls with ¼" transit (6,400 ± sq. ft.)			$ 1,000	
Dairy, Bull Pen and Shelter House No. 2, (3329)—To provide control and shelter and servicing facilities for additional dairy herd bull.				
Four-rail, 2" pipe, fence around pen area (160 ± lin. ft. 6') with concrete posts		$ 200	$ 2,000	
Shelter house (224 ± sq. ft.) with concrete floor and 4' wall, balance of wall frame construction, with composition asphalt roofing				
Dairy, Corral Fence, Replacement, (3343)—To provide permanent safe fencing for dairy cows.				
Dairy, Feed and Storage Barn, Sick Cattle and Calving Shed No. 2 (3330)—To provide 40 additional milk cows.				
Frame building (6,440 ± sq. ft.) with concrete floor and corrugated iron roof. Three stalls with fenced 50' runway partitioned off at one end for isolation of sick cows		$ 1,200	$ 24,000	

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
TOTAL	$ 5,826.11	$	$	$	$
LAND					
P. & C.					
EQUIP.					
TOTAL	$	$	$	$ 4,852	$ 4,852
LAND					
P. & C.				4,852	4,852
EQUIP.					
TOTAL				208,946	66,596
LAND					
P. & C.				208,946	66,596
EQUIP.					
TOTAL				1,000	1,000
LAND					
P. & C.				1,000	1,000
EQUIP.					
TOTAL				7,000	
LAND					
P. & C.				7,000	
EQUIP.					
TOTAL				1,000	1,000
LAND					
P. & C.				1,000	1,000
EQUIP.					
TOTAL				2,200	2,200
LAND					
P. & C.				2,200	2,200
EQUIP.					
TOTAL				5,100	
LAND					
P. & C.				5,100	
EQUIP.					
TOTAL				25,200	25,200
LAND					
P. & C.				25,200	25,200
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Dairy, Feeding Shed, Addition, (3342)—To provide adequate feeding and isolation area for dry cows and heifers of increased dairy herd.				
Frame shed with corrugated iron roof (480 ± sq. ft.)			$ 1,500	
Dairy, Toilet and Washroom Building, (3331)—To provide sleeping quarters for night watchman and minimum basic sanitation facilities and clothes changing room for dairy work groups.				
Drainage Ditch Lining, (3116)—To reduce size of present unlined drainage ditch to allow room for expansion of facilities requiring land area.				
Drainage Ditches, (3119)—To provide erosion control and protect roadway shoulders.				
Farm Center, Toilet and Washroom Building, (3332)—To provide sleeping quarters for night watchman and minimum basic sanitation facilities and clothes changing room for stablemen, gardeners, and blacksmith shop work groups.				
Flood Control and Land Reclamation, (1563-B) Santa Clara River and Castaic Creek—To protect existing agricultural acreage from erosion and assist in reclamation of farm area damaged by flood waters.				
Floodlighting, (3114)—To insure adequate supervision and provide safety measures against prisoner escape.				
Hog Ranch, Hog Pens and Shelters, (3096)—To provide adequate all-weather shelter against loss of young pigs and eliminate unsanitary and expensive maintenance problems.				
Hog Ranch, Toilet and Washroom Building, (3333)—To provide sleeping quarters for night watchman and minimum basic sanitation facilities and clothes changing room for hog ranch workers, to guard camp against possible contamination by garbage handlers.				
Concrete block building (240 ± sq. ft.) with cement floor		$ 200	$ 2,800	
Housing and Garages for Administrative Personnel, (3112)—To provide proper family living quarters for farm manager and farm foremen who cannot meet veterans' housing requirements.				
Library Building, (3107) Main Camp—To provide proper facility for library and reconditioning library books.				
Main Road, Paving, (3082)—Traffic wear requires surfacing of new entrance road.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
TOTAL				**1,500**	**1,500**
LAND					
P. & C.				1,500	1,500
EQUIP.					
TOTAL				**3,000**	
LAND					
P. & C.				3,000	
EQUIP.					
TOTAL				**30,800**	
LAND					
P. & C.				30,800	
EQUIP.					
TOTAL				**4,000**	
LAND					
P. & C.				4,000	
EQUIP.					
TOTAL				3,000	
LAND					
P. & C.				**3,000**	
EQUIP.					
TOTAL			**1,365**	**32,400**	
LAND					
P. & C.			1,365	32,400	
EQUIP.					
TOTAL				**2,000**	
LAND					
P. & C.				2,000	
EQUIP.					
TOTAL				**8,000**	
LAND					
P. & C.				8,000	
EQUIP.					
TOTAL				3,000	3,000
LAND					
P. & C.				3,000	3,000
EQUIP.					
TOTAL				**47,404**	
LAND					
P. & C.				47,404	
EQUIP.					
TOTAL				**17,600**	
LAND					
P. & C.				17,600	
EQUIP.					
TOTAL		**6,404.76**	**10,937**	**35,000**	
LAND					
P. & C.		6,404.76	10,937	35,000	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Maximum Security Unit, (3099)—To relieve crowded conditions in the County Jail.				
Construction Contract Supervision Charges			$ 30,000	
Medium Security Unit, (2845)—Improvements to serve increased prisoner capacity.				
Construction Contract Supervision Charges			$ 3,000	
Medium Security Area, Metal Eave Gutters, (3346)—To provide proper erosion control and protection of lower camp area.				
Medium Security Unit, Sewage Disposal System, (2845-1)—To provide adequate sewage treatment and disposal facilities for increased population at the Honor Farm.				
Engineering supervision, surveys, and inspection of contract work			$ 900	
Minimum Security Unit, (3098)—Improvements to serve increased prisoner capacity.				
Construction Contract Supervision Charges			$ 12,500	
Minor Improvements, (3077)—To produce or retain efficiency of structural or non-structural facilities.				
Pump Houses, Wells No. 3, 4, and 6, (3347)—To replace present inadequate structures at Wells No. 3 and 4 and provide shelter and security against tampering with motors and pumps.				
Recreational Facilities, (3111)—To provide proper and necessary recreational facilities for prisoners under the rehabilitation program.				
Basketball and 2 handball courts		$ 150	$ 1,910	
Road Crossing Drainage Culverts, (3348)—To provide safe crossing and prevent washouts at farm road and drainage ditch intersections.				
School Classrooms, (3335)—To provide adequate school room facilities in furtherance of educational phase of the rehabilitation program.				
Shower Stalls, Employees' Barracks, (LACO 466), (3350)—To provide common bathing facilities in employees' barracks housing 22 men.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL	156.33		704,120	704,120	30,000
LAND					
P. & C.	156.33		704,120	704,120	30,000
EQUIP.					
TOTAL	314,552.60	9,649.81	124,000	24,000	3,000
LAND					
P. & C.	314,552.60	9,649.81	124,000	24,000	3,000
EQUIP.					
TOTAL				4,000	
LAND					
P. & C.				4,000	
EQUIP.					
TOTAL			24,300	900	900
LAND					
P. & C.			24,300	900	900
EQUIP.					
TOTAL		292.05	262,000	261,772	12,500
LAND					
P. & C.		292.05	262,000	261,772	12,500
EQUIP.					
TOTAL		838.86	7,696	6,730	
LAND					
P. & C.		838.86	7,696	6,730	
EQUIP.					
TOTAL				3,300	
LAND					
P. & C.				3,300	
EQUIP.					
TOTAL				2,060	2,060
LAND					
P. & C.				2,060	2,060
EQUIP.					
TOTAL				600	
LAND					
P. & C.				600	
EQUIP.					
TOTAL				34,008	
LAND					
P. & C.				33,000	
EQUIP.				1,008	
TOTAL				800	
LAND					
P. & C.				800	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Wayside Honor Rancho (5)—Continued				
Stairway and Safety Railings, (3337)—To provide access to range and new barracks area across new road level on north side of camp.				
Cement stairway with midway landing and 2" pipe safety railings			$ 500	
Storeroom Balcony and Counter Space (3351)—To provide needed floor storage space and utilize covered porch as serving area for additional canteen customers.				
Veterans' Housing, (2881)—To furnish quarters to Veteran employees and their families who are required to live on institution grounds.				
Engineering and development plans		$ 1,000		
Housing construction (16 units) (850 ± sq. ft. each)			$ 72,000	
Utilities, sidewalks, roads			30,000	
Walks, (3341) Main Camp, Administration Building East to Employees' mess, then North and South to Inmates' Mess Entrances—To provide all-weather approaches on most heavily traveled path and reduce erosion and abrasive damage to composition floor covering.				
Cement walks (525 ± lin ft. 6')			$ 600	
Wash and Grease Racks, Two, (3336)—To provide in camp and at farm center areas proper maintenance facilities for servicing and washing and agricultural equipment and to reduce erosion by channeling waste water to present and proposed drainage system.				
2 Concrete slabs (700 ± sq. ft. 4")			$ 600	
Water Development, (2795)—Pressure irrigation system, including well and well improvements, water mains, reservoirs and portable pressure irrigation pipe; to irrigate approximately 700 acres needed to supply agricultural products and livestock for food at Honor Farm.				
Additional pipe for mains and laterals			$ 4,200	
Additional portable irrigation pipe			15,600	
Additional fittings for portable pipe			1,200	
Lay mains			1,500	
Valve boxes			450	
Pumping equipment on well No. 6			3,500	
Pipe line from well No. 6 to water system			3,500	
West Farm Boundary, Fence, (3344)—For better control of prisoners and protection of range cattle, portable irrigation pipe, and farm equipment; to replace present inadequate four-strand barbed wire fence.				
Various Completed Projects				
Total Charities—Wayside Honor Rancho				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			—EXPENDITURES—		
TOTAL				**500**	**500**
LAND					
P. & C.				500	500
EQUIP.					
TOTAL				**6,000**	
LAND					
P. & C.				6,000	
EQUIP.					
TOTAL	**2,477.08**			**145,000**	**103,000**
LAND					
P. & C.	2,477.08			145,000	103,000
EQUIP.					
TOTAL				**600**	**600**
LAND					
P. & C.				600	600
EQUIP.					
TOTAL				**600**	**600**
LAND					
P. & C.				600	600
EQUIP.					
TOTAL	**63,973.25**	**6,598.89**	**53,770**	**29,950**	**29,950**
LAND					
P. & C.	63,973.25	6,598.89	53,770	29,950	29,950
EQUIP.					
TOTAL				**43,000**	
LAND					
P. & C.				43,000	
EQUIP.					
TOTAL	**131,681.27**	**3,112.70**	**39,147**		
LAND	5,000.00				
P. & C.	126,681.27	3,112.70	39,147		
EQUIP.					
TOTAL	**$ 512,840.53**	**$ 26,897.07**	**$1,227,335**	**$ 1,710,942**	**$ 288,458**
LAND	5,000.00				
P. & C.	507,840.53	26,897.07	1,227,335	1,709,934	288,458
EQUIP.				1,008	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Juvenile Facility (1)				
Adult Section, (3100) 1060 North Eastern Avenue—Further improvements to serve increased capacity.				
Kitchen addition, adobe (500 ± sq. ft.)			$ 2,750	
Adult Section, Toilet, (3296).				
Vitrified tile water closet in panel board enclosure			$ 90	
Alarm System, (3292)—To provide a warning device for the facility in case of emergencies.				
Signal system, (Klaxon horn or siren)			$ 600	
Class Room Building for Juveniles, Alterations, (3294)—To entirely enclose two rooms in west end of building to assure privacy and to eliminate noise.				
Celotex additions to partitions in new task force building (35 ± lin ft. 4')			$ 100	
Clothes Line Areas and Roadways, Work Area, (3188)—To eliminate present inadequate and hazardous clothes line areas and provide proper roadway for heavy trucks supplying the Adobe Brick Project.				
2 Clothes lines—1 with 6 lines on 2" pipe and supporting rails, north of barracks; 1 with 2 lines on 2" pipe and supporting rails, between new adult unit and sloping grade Blacktop clothes line areas (2,450 ± sq. ft.) Blacktop, roads, 12' wide—East of laundry Building to North Gate (90 ± lin. ft.); South Entrance gates to present road, east of Barracks No. 2 (360 ± lin. ft.)			$ 2,500	
Commissary Building, Alterations (3298)—To supply an intake and processing building for juveniles.				
Alterations; to include asphalt tile floor, barring windows with wire mesh, changing entrance door and partitions, installing toilet and lavatory and gas heating system		$ 100	$ 1,610	
Drainage Improvements, (2258)—To prevent erosion and channel water to various drains and gutters; to afford protection from storm waters which interfere with full use of Juvenile Facility and endanger buildings and other structures in the area.				
Drains and appurtenant structures		$ 1,300	$ 8,400	
Floodlights and Standards, (3295)—For additional illumination between play area and barracks units and Adobe Brick Project.				
2 Floodlights and standards			$ 600	
Guard—Observation Tower, (2258-4) — Preventative measures against juvenile inmate escapes.				
Guard observation tower			$ 2,650	$ 1,500

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
		EXPENDITURES			
TOTAL	$	$ 8,632.22	$ 55,775	$ 19,750	$ 2,750
LAND					
P. & C.		8,632.22	55,775	19,750	2,750
EQUIP.					
TOTAL				**90**	**90**
LAND					
P. & C.				90	90
EQUIP.					
TOTAL				**600**	**600**
LAND					
P. & C.				600	600
EQUIP.					
TOTAL				**100**	**100**
LAND					
P. & C.				100	100
EQUIP.					
TOTAL				**2,500**	**2,500**
LAND					
P. & C.				2,500	2,500
EQUIP.					
TOTAL				**1,810**	**1,710**
LAND					
P. & C.				1,810	1,710
EQUIP.					
TOTAL		922.86	1,500	**9,700**	**9,700**
LAND					
P. & C.		922.86	1,500	9,700	9,700
EQUIP.					
TOTAL				**600**	**600**
LAND					
P. & C.				600	600
EQUIP.					
TOTAL				**4,350**	**4,150**
LAND					
P. & C.				2,650	2,650
EQUIP.				1,700	1,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Juvenile Facility (1)—Continued				
Gymnasium, (3386)—To provide indoor exercise area and a place for general assembly.				
Gymnasium building (9,500 ± sq. ft.)		$ 3,530	$ 56,470	
Gutters, Concrete, (3300)—Around School and Commissary Buildings—To prevent water and silt from hillside from flooding buildings.				
Concrete gutters (200 ± lin. ft. 4")		$ 50	$ 975	
Incinerator, (2258-5)—To provide proper rubbish disposal.				
Incinerator			$ 1,200	
Juvenile Housing, (2258-6) Sheriff's Training Center—To relieve present overcrowded conditions at Juvenile Hall and Jail until new Juvenile Facility is completed.				
Laundry Building, (2258-3)—To provide suitable quarters for the laundry operations and to allow space for storage of tools and equipment.				
Task Force Building			$ 4,000	$ 3,700
Minor Improvements, (2258-1)—To provide recreational facilities and provide proper housing for County truck.				
Boxing arena		$ 50	$ 950	
Punching bag rack			100	
Garage		50	950	
Paint Buildings, (3293)—To refinish wall and ceiling surfaces where paint is worn off and peeling.				
Paint interior and exterior walls and ceilings in 3 dormitories, commissary building, and store room			$ 2,680	
Parking Lot Areas, Paving, (3186)—To eliminate present hazardous areas and provide adequate parking space for both official and private vehicles.				
Blacktop, parking areas (18,800 ± sq. ft.)		$ 100	$ 2,000	
Processing Building, (3291)—For proper and efficient processing of adult trusties.				
Processing Enclosure, (3187)—To assure security of Juvenile inmates while processing and to provide proper approaches to the enclosure.				
Wire enclosure 5'x28'x8' between Facility fence and present Commissary Building (55 ± lin. ft.)		$ 100	$ 700	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			—EXPENDITURES—		
TOTAL				**60,000**	**60,000**
LAND					
P. & C. EQUIP.				60,000	60,000
TOTAL				**1,025**	**1,025**
LAND					
P. & C. EQUIP.				1,025	1,025
TOTAL				**1,200**	**1,200**
LAND					
P. & C. EQUIP.				1,200	1,200
TOTAL				**257,680**	
LAND					
P. & C. EQUIP.				257,680	
TOTAL	**1,486.25**			**7,700**	**7,700**
LAND					
P. & C.	1,486.25			4,000	4,000
EQUIP.				3,700	3,700
TOTAL			**125**	**2,100**	**2,100**
LAND					
P. & C. EQUIP.			125	2,100	2,100
TOTAL				**2,680**	**2,680**
LAND					
P. & C. EQUIP.				2,680	2,680
TOTAL				**4,200**	**2,100**
LAND					
P. & C. EQUIP.				4,200	2,100
TOTAL				**1,900**	
LAND					
P. & C. EQUIP.				1,900	
TOTAL				**1,400**	**800**
LAND					
P. & C. EQUIP.				1,400	800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Charities—Juvenile Facility (1)—Continued				
Retaining Wall, Concrete, (3185) Northeast end of Laundry Building to North Gates—To prevent soil erosion and divert flood waters to catch basin.				
Concrete retaining wall (3' high, 12" thick)		$ 75	$ 600	
Roadways, Administration Area, (3181)—To eliminate present unpaved and hazardous roadway areas.				
Blacktop, 12' wide (210 ± lin. ft.) with 7" high concrete curb and 12" wide concrete gutter, from west end of Barracks No. 3 to Main Entrance Gates		$ 500	$ 1,600	
Wash Rack, Sanitary, (2258-2)—To provide facility for washing garbage pails and kitchen floor boards.				
Wash rack		$ 50	$ 650	
Women's Detention Barracks, (3389)—To be in adult section of Juvenile Facility; to relieve crowded situation in Hall of Justice Jail.				
Various Completed Projects				
Total Juvenile Facility				
Juvenile Hall (5)				
New Juvenile Hall, May and Henry Streets, (1566)—To house Juvenile Court and Juvenile Probation Department and facilities for detention of children; to meet increased requirements and to centralize Juvenile Court functions.				
Land acquisition	$478.075			
Various Completed Projects				
Total Juvenile Hall				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
TOTAL				**800**	**675**
LAND					
P. & C.				800	675
EQUIP.					
TOTAL				**2,100**	**2,100**
LAND					
P. & C.				2,100	2,100
EQUIP.					
TOTAL				**700**	**700**
LAND					
P. & C.				700	700
EQUIP.					
TOTAL				**120,000**	
LAND					
P. & C.				120,000	
EQUIP.					
TOTAL	**1,664.50**		**7,100**		
LAND					
P. & C.	1,664.50		7,100		
EQUIP.					
TOTAL	**$ 3,150.75**	**$ 9,555.08**	**$ 64,500**	**$ 502,985**	**$ 103,280**
LAND					
P. & C.	3,150.75	9,555.08	64,500	497,585	98,080
EQUIP.				5,400	5,200
TOTAL	**$ 218,750.00**	**$ 6,350.00**	**$ 6,350**	**$ 700,000**	**$ 478,075**
LAND		6,350.00	6,350	700,000	478,075
P. & C.	218,750.00				
EQUIP.					
TOTAL	**10,341.79**	**312.64**	**725**		
LAND					
P. & C.	10,341.79	312.64	725		
EQUIP.					
TOTAL	**$ 229,091.79**	**$ 6,662.64**	**$ 7,075**	**$ 700,000**	**$ 478,075**
LAND		6,350.00	6,350	700,000	478,075
P. & C.	229,091.79	312.64	725		
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued				
Probation Department				
Boys' Probation Camp, New, (3390) (1) Flood Control Property San Gabriel River—To replace Mount Baldy and Rancho Camps.				
Complete camp, including equipment		$ 3,000	$ 90,000	$ 5,000
Camp Tuna, Minor Improvements, (3052-1) (5)—To produce or retain efficiency of structural or non-structural facilities.				
Camp Tuna, Swimming Pool, (2490) (5)—To provide additional recreational facilities for 90 boys.				
El Retiro, Minor Improvements, (3047-1) (5)—To produce or retain efficiency of structural or non-structural facilities.				
Drainage sump in swimming pool		$ 80	$ 800	
El Retiro, Playground, (2792) (5)—To replace inadequate playground with modern courts and facilities for programmed recreational needs.				
Girls' Probation Camp, Rancho Los Amigos, Hondo, (2260) (1)—To provide administrative housing, educational training, and recreational facilities; to provide needed placement for female wards of Juvenile Court for whom there are no other public or private facilities provided by either State or County.				
Various Completed Projects				
Total Probation Department				
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
TOTAL	$	$	$	$ 98,000	$ 98,000
LAND					
P. & C.				93,000	93,000
EQUIP.				5,000	5,000
TOTAL		291.94	2,838	15,575	
LAND					
P. & C.		291.94	2,838	15,575	
EQUIP.					
TOTAL				22,000	
LAND					
P. & C.				22,000	
EQUIP.					
TOTAL	429.18		1,452	13,103	880
LAND					
P. & C.	429.18		1,452	13,103	880
EQUIP.					
TOTAL		11.92	1,225	19,291	
LAND					
P. & C.		11.92	1,225	19,291	
EQUIP.					
TOTAL	244,547.35	3,057.23	12,745	10,000	
LAND					
P. & C.	244,547.35	3,057.23	12,745	10,000	
EQUIP.					
TOTAL	23,480.58	395.76	1,825		
LAND					
P. & C.	23,480.58	395.76	1,825		
EQUIP.					
TOTAL	$ 268,457.11	$ 3,756.85	$ 20,085	$ 177,969	$ 98,880
LAND					
P. & C.	268,457.11	3,756.85	20,085	172,969	93,880
EQUIP.				5,000	5,000
TOTAL	$1,368,361.81	$ 95,356.75	$6,026,459	$20,470,394	$ 4,449,756
LAND	17,112.00	6,350.00	6,350	751,000	529,075
P. & C.	1,351,249.81	89,006.75	6,020,109	19,222,361	3,844,653
EQUIP.				497,033	76,028

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
EDUCATION				
County Art Institute				
Furnace Room Enlargement, (3083) (3) County Art Institute—To provide means of servicing equipment without crawling through roof ventilating duct.				
Addition (54 ± sq. ft.) (Part of safety program sponsored by Mechanical Department.)		$ 65	$ 650	
Earl and Otis Residences, Alterations, (2861) (3) County Art Institute.				
Total County Art Institute				
Public Library				
Willowbrook Library, Recreation Room and Public Toilet Facilities, (3153) (4) El Segundo Boulevard—To be used by Boy Scout groups, adult meetings, etc.				
Construction Contract Supervision Charges			$ 300	
TOTAL EDUCATION				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
TOTAL	$	$	$	$ 715	$ 715
LAND					
P. & C.				715	715
EQUIP.					
TOTAL	30,498.77	945.90	1,862		
LAND					
P. & C.	30,498.77	945.90	1,862		
EQUIP.					
TOTAL	$ 30,498.77	$ 945.90	$ 1,862	$ 715	$ 715
LAND					
P. & C.	30,498.77	945.90	1,862	715	715
EQUIP.					
TOTAL	$	$	$	$ 13,800	$ 300
LAND					
P. & C.				13,800	300
EQUIP.					
TOTAL	$ 30,498.77	$ 945.90	$ 1,862	$ 14,515	$ 1,015
LAND					
P. & C.	30,498.77	945.90	1,862	14,515	1,015
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION				
County Museum				
Book Shop and Hat Checking Facilities Enlargement, (3325) (2)—To provide minimum display and storage space for book shop.				
Enclosure, Open-Air Gallery, First Floor, (3324) (2)—To provide much needed storage space for proper care of rapidly expanding collections.				
Enclosure, Open-Air Gallery, Second Floor, (2806) (2)—To provide much needed additional exhibition space by enclosing open-air gallery which is not suitable for such use in its present form.				
Finish Facade of Los Angeles County Museum, (3059) (2)—To make the front of the Los Angeles County Museum presentable in appearance.				
Fire Safety Alterations, (2863) (2)—Alterations and improvements, sprinkler system in basement, paint spray booth, one hour fire resistant partitions, fire doors, panic hardware, enclosing stairways, additional stairways, and exits. Work ordered by Los Angeles City Fire Department.				
Alterations and improvements		$ 5,000	$176,000	
Hancock Park Development, (699) (3) **Wilshire Boulevard and Ogden Drive**—Continuing the general park development shown on the Master Plan; to improve the appearance and utility of the park.				
Main Exhibit Gallery Alterations, (3323) (2)—To provide a Gothic Room interior for display of recently acquired cloister, choir stall, sculpture, and paintings, and to increase hanging space for paintings in this area.				
Taxidermy Building Repair, (2817) (2)—To repair fissure in exterior wall due to earthquake and settlement.				
Wall repairs (Part of safety program sponsored by Mechanical Dept.)		$ 150	$ 3,000	
Parking Facilities, (2809) (2).				
Total County Museum				

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
TOTAL	$	$	$	$ 4,000	$
LAND					
P. & C.				4,000	
EQUIP.					
TOTAL				33,000	
LAND					
P. & C.				33,000	
EQUIP.					
TOTAL				19,800	
LAND					
P. & C.				19,800	
EQUIP.					
TOTAL				99,000	
LAND					
P. & C.				99,000	
EQUIP.					
TOTAL	5,312.00	58.59	250	181,000	181,000
LAND					
P. & C.	5,312.00	58.59	250	181,000	181,000
EQUIP.					
TOTAL	8,402.31	43,177.99	140,085	149,495	
LAND					
P. & C.	8,402.31	43,177.99	140,085	149,495	
EQUIP.					
TOTAL				27,500	
LAND					
P. & C.				27,500	
EQUIP.					
TOTAL				3,150	3,150
LAND					
P. & C.				3,150	3,150
EQUIP.					
TOTAL	17.28				
LAND					
P. & C.	17.28				
EQUIP.					
TOTAL	$ 13,731.59	$ 43,236.58	$ 140,335	$ 516,945	$ 184,150
LAND					
P. & C.	13,731.59	43,236.58	140,335	516,945	184,150
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation				
Parks and Playgrounds				
Alondra Park, (561) (4) Prairie Avenue and Redondo Beach Boulevard—To meet demands for a large regional park in the metropolitan area.				
Water line to community building, 4" galvanized (2,800 ± lin. ft.)		$ 560	$ 7,000	
Water inlet to lake (400 ± lin. ft.)		80	1,000	
4 Open-air showers and drinking fountains			300	
Gunite swimming area of lake		2,400	30,000	
Flagpole			275	
Decomposed granite drive to community building (5,000 ± sq. ft.)			250	
Alondra Park, Community Building, (561-3) (4).				
Construction Contract Supervision Charges			$ 500	
Equipment				$ 6,116
Alondra Park, Fencing, (3397) (4).				
Alondra Park, Picnic Facilities, (3395) (4).				
Alondra Park, Play Court, (3394) (4).				
Alondra Park, Play Equipment, (3398) (4).				
Altadena Golf Course and Park, (1594) (5) Hill Avenue and Mendocino—To develop recreational facilities in this community.				
Landscaping		$ 80	$ 1,000	
Sprinkler system		80	1,000	
Comfort Station			7,500	
5 Drinking fountains.			250	
Arboretum, State of California and County of Los Angeles, (2539) (1) Southerly of Colorado Street, Easterly of Pasadena—To provide basic improvements of grounds and utilities, and facilities or structures of a permanent nature or suitability to advance the scientific, educational, and promotional program of the Arboretum Foundation envisioned in its contract with the County.				
Sewer system, partial mains (2,500 ± lin. ft.)		$ 500	$ 9,500	
Water system, partial mains (6,000 ± lin. ft.)		3,400	36,600	
Comfort station (785 ± sq. ft.)			7,500	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
TOTAL	**$ 8,601.30**	**$ 3,191.51**	**$ 4,000**	**$ 87,949**	**$ 41,865**
LAND					
P. & C.	8,601.30	3,191.51	4,000	87,690	41,865
EQUIP.				259	
TOTAL			**59,961**	**10,586**	**6,616**
LAND					
P. & C.			59,961	3,000	500
EQUIP.				7,586	6,116
TOTAL				**1,890**	
LAND					
P. & C.				1,890	
EQUIP.					
TOTAL				**2,670**	
LAND					
P. & C.				2,670	
EQUIP.					
TOTAL				**2,700**	
LAND					
P. & C.				2,700	
EQUIP.					
TOTAL				**2,830**	
LAND					
P. & C.				2,830	
EQUIP.					
TOTAL	**12,905.29**	**2,713.74**	**47,919**	**139,110**	**9,910**
LAND	5,000.00	1,200.00	1,200	50,000	
P. & C.	7,905.29	1,513.74	46,719	89,110	9,910
EQUIP.					
TOTAL	**24,751.10**	**2,773.18**	**10,000**	**256,000**	**57,500**
LAND					
P. & C.	24,751.10	2,773.18	10,000	256,000	57,500
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Arcadia County Park, (2434) (1) Santa Anita and Huntington Drive, Arcadia—To provide needed facilities.				
30 Roto-sprinklers (quick couplers)			$ 900	
Landscaping bowling green building		$ 40	200	
Floodlights, picnic area			400	
Fencing children's area (4' high)			150	
Backstop and guard fence, hardball		112	1,400	
Backstop and guard fence, softball		40	500	
Floodlights, softball field		600	7,500	
Resurface 2 tennis courts, concrete		480	6,000	
Floodlights, tennis courts		800	10,000	
Bleachers, 1,000 capacity		304	3,800	
Arcadia County Park, Basketball Facilities, (3495) (1).				
12 Backstop and basketball rings			$ 600	
Arcadia County Park, Concession Building, (3499) (1).				
Building		$ 280	$ 3,500	
Arcadia County Park, Golf Clubhouse Addition, (3500) (1).				
Addition and alterations		$ 2,400	$ 30,000	
Arcadia County Park, Picnic Tables, (3497) (1).				
38 Picnic tables				
Arcadia County Park, Starter House, Alterations, (3494) (1).				
Alterations		$ 80	$ 900	
Artesia Park, (1215) (1) Artesia Avenue and Orangethorpe Road, Artesia—To meet the need of a developing community for recreational facilities.				
Sewers (820 ± lin. Ft.)		$ 66	$ 820	
Swings, sandbox and pergola		88	1,100	
Comfort station			7,000	
Flagpole			225	
5 Drinking fountains			250	
Transformer building		240	3,000	
Apparatus			1,000	
Construction Contract Supervision Charges for 1948-49 contract			900	

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
TOTAL	35,272.04	753.17	12,800	89,854	33,226
LAND					
P. & C.	35,272.04	753.17	12,800	89,854	33,226
EQUIP.					
TOTAL				3,300	600
LAND					
P. & C.				3,300	600
EQUIP.					
TOTAL				3,780	3,780
LAND					
P. & C.				3,780	3,780
EQUIP.					
TOTAL				32,400	32,400
LAND					
P. & C.				32,400	32,400
EQUIP.					
TOTAL				4,000	
LAND					
P. & C.				4,000	
EQUIP.					
TOTAL				1,080	980
LAND					
P. & C.				1,080	980
EQUIP.					
TOTAL	14,574.74	50.98	25,000	183,706	14,689
LAND					
P. & C.	14,574.74	50.98	25,000	183,447	14,689
EQUIP.				259	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Artesia Park, Community Building, (3607) (1)				
Athens Park, (1218) (4) 124th and South Broadway—To meet the requirements of a newly populated area, having no recreational facilities.				
Landscaping (217,800 ± sq. ft.)		$ 348	$ 4,356	
Sprinkler system (5 ± acres)		700	8,750	
Extension of water mains (400 ± lin. ft.)		64	800	
3 Drinking fountains			150	
2 Tennis courts		346	4,200	
2 Tennis Courts, fencing		72	1,200	
2 Tennis courts, coloring			90	
2 Tetherball courts			400	
Flagpole			275	
Contract Service Charges for 1948-49 contract			900	
Athens Park, Incinerator, (3463) (4)				
Athens Park, Play Equipment, (3460) (4).				
2 Large Swings			$ 300	
Small Swing			125	
Medium Slide			110	
Small Slide			60	
Merry-go-round			200	
Horizontal Ladder			75	
Atlantic Avenue Park, (563) (1) Sixth Street and Atlantic Avenue, Belvedere—To provide needed facilities for complete use of the park.				
Gate in post fence			$ 15	
Picnic tables and benches (3 each)			240	
Avalon-Sepulveda Park, (2515) (4) Main and 224th Street, Wilmington—To provide initial park facilities for a rapidly developing community.				
Water Mains			$ 1,500	
Water lines to meter (160 ± lin. ft.)		$ 26	320	
Gas lines (160 ± lin. ft.)			160	
Sprinkler system and water mains (2½ ± acres)		350	4,375	
Director's office and comfort station building		840	10,500	$ 700
Sandbox and pergola			600	
Swing and slide			800	
Fencing tots' area (210 ± lin. ft.)			368	
Backstop, softball field (180 ± lin. ft.)			585	
Wings, softball field (180 ± lin. ft.)			405	
2 Volleyball and 1 basketball court (11,375 ± sq. ft.)		273	3,688	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**83,186**	
LAND					
P. & C.				75,600	
EQUIP.				7,586	
TOTAL	**10,617.12**	**220.76**	**29,100**	**73,587**	**22,651**
LAND					
P. & C.	10,617.12	220.76	29,100	73,328	22,651
EQUIP.				259	
TOTAL				**225**	
LAND					
P. & C.				225	
EQUIP.					
TOTAL				**870**	**870**
LAND					
P. & C.				870	870
EQUIP.					
TOTAL				**1,165**	**255**
LAND					
P. & C.				1,165	255
EQUIP.					
TOTAL	**12,359.65**		**8,836**	**52,909**	**25,490**
LAND	12,320.00				
P. & C.	39.65		8,836	51,729	24,790
EQUIP.				1,180	700

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Avalon-Sepulveda Park, Community Building, (3608) (4)				
Avalon-Sepulveda Park, Landscaping, (3533) (4)				
Additional landscaping		$ 120	$ 1,500	
Barnes Park, (3189) (1) West of Baldwin Park District—To provide for acquisition and development of a park to fit the Master Plan and need of the local community.				
Bassett Park, (3126) (1) Vineland and Temple Avenue—A cooperative development, with Bassett Elementary School, a fast developing district.				
Landscaping		$ 500	$ 6,000	
Grading (424,710 ± sq. ft.)		340	4,247	
Sprinkler system and water mains (5 ± acres)		400	10,000	
Sewer, gas and electricity (underground)		200	2,500	
Picnic shelter (450 ± sq. ft.)		100	1,000	
Backstop and guard fencing, ball field		48	600	
Bassett Park, Community Building, (3609) (1)				
Bassett Park, Recreational Facilities, (3503) (1)				
Bell Gardens Park. (780) (1) Florence Avenue and Perry Road—To complete development of park in a rapidly growing community having inadequate recreational facilities.				
Grading			$ 100	
Sprinkler system and water mains			1,000	
Landscaping			500	
Gas line extension			300	
Lights and gas to toy loan building			300	
Built-in benches and stage dressing rooms, activity building			800	
Basketball court, concrete (4,200 ± sq. ft.)		$ 100	1,260	
Floodlights, new basketball court		80	1,000	
Movable backstop metal			250	
Bell Gardens Park, Recreational Facilities, (3472) (1)				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**83,186**	
LAND					
P. & C.				75,600	
EQUIP.				7,586	
TOTAL				**1,620**	**1,620**
LAND					
P. & C.				1,620	1,620
EQUIP.					
TOTAL				**31,500**	
LAND				30,000	
P. & C.				1,500	
EQUIP.					
TOTAL			**29,950**	**66,407**	**25,935**
LAND			29,950		
P. & C.				65,227	25 935
EQUIP.				1,180	
TOTAL				**83,186**	
LAND					
P. & C.				75,600	
EQUIP.				7,586	
TOTAL				**3,100**	
LAND					
P. & C.				3,100	
EQUIP.					
TOTAL	**5,063.38**	**119.70**	**200**	**23,553**	**5,690**
LAND					
P. & C.	5,063.38	119.70	200	23,553	5,690
EQUIP.					
TOTAL				**1,960**	
LAND					
P. & C.				1,960	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Bell Gardens Park, Swimming Pool and Bathhouse, (3610) (1)			
Belvedere Park, (922) (1) Brooklyn Avenue, Belvedere District—To provide additional recreational facilities in a heavily populated area.			
Walks around community building (1,500 ± sq. ft. 6')		$ 35	$ 450
Electrical conduit and gas lines to community building			600
Walks around bathhouse and pool (4,000 ± sq. ft. 8')		960	1,200
Contract Service Charges for 1948-49 contract			3,600
Belvedere Park, Community Building, (3565) (1)			
Construction Contract Supervision Charges			$ 3,000
Equipment			$ 6,116
Belvedere Park, Recreational Facilities, (3542) (1)			
Horizontal bar			$ 65
Balance bar			20
Horizontal ladder			125
Jungle gym (large)			225
Carmenita Park, (3370) (1) Sixth and Carmenita—To provide new park to fit community development plan.			
Land acquisition (12 ± acres)	$ 30,000		
City Terrace Park, (564) (1) 1127 Hazard Street—To provide additional facilities in a park registering heavy attendance.			
Electric service from board to service area and new metal building			$ 200
Replace window and screening, metal building			200
Fencing, tots' area (800 ± lin. ft.)		$ 96	1,200
Change location of men's toilet door			50
4 Drinking fountains			200
3 Horseshoe courts		48	600
Tetherball court			120
City Terrace Park, Community Building, (3404) (1)			
Community building (8,128 ± sq. ft.)		$ 1,800	$ 60,000
City Terrace Park, Picnic Facilities, (3448) (1)			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**105,735**	
LAND					
P. & C.				104,350	
EQUIP.				1,385	
TOTAL	**35,045.58**	**1,176.76**	**182,000**	**218,522**	**6,845**
LAND					
P. & C.	35,045.58	1,176.76	182,000	216,878	6,845
EQUIP.				1,644	
TOTAL			**59,961**	**10,586**	**9,116**
LAND					
P. & C.			59,961	3,000	3,000
EQUIP.				7,586	6,116
TOTAL				**1,870**	**435**
LAND					
P. & C.				1,870	435
EQUIP.					
TOTAL				**31,500**	**30,000**
LAND				30,000	30,000
P. & C.				1,500	
EQUIP.					
TOTAL	**6,878.76**	**455.24**	**500**	**44,891**	**2,714**
LAND					
P. & C.	6,878.76	455.24	500	43,452	2,714
EQUIP.				1,439	
TOTAL				**61,800**	**61,800**
LAND					
P. & C.				61,800	61,800
EQUIP.					
TOTAL				**3,888**	
LAND					
P. & C.				3,888	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
City Terrace Park, Play Equipment, (3446) (1)				
Paramount Park, (1209) (1) Paramount Boulevard, Clearwater (formerly Clearwater Park)—To meet the recreational requirements of the community.				
Landscaping (75,000 ± sq. ft.)		$ 120	$ 1,500	
Sandbox, redwood (15'x20')			15	
2 Volleyball courts			1,660	
2 Tennis courts (14,400 ± sq. ft.)		340	4,320	
Fencing 2 tennis courts, chain link (480 ± lin. ft. 12')		96	1,200	
Paramount Park, Community Building, (3611) (1)				
Paramount Park, Play Equipment, (3428) (1)				
Large swing			$ 150	
2 Small swings			180	
2 Jungle gyms			400	
Slide			60	
Crescenta Valley Park, (919) (5) Honolulu, New York, and Dunsmuir Avenues—To preserve a natural picnic spot for regional recreational activities.				
Interior walks, decomposed granite with redwood edging		$ 200	$ 2,500	
10 Walk light standards		88	1,100	
Outdoor stage, native rock		200	2,500	
Observation point		100	1,500	
Comfort Station (650 ± sq. ft.)		520	6,500	
Septic tank for comfort station			600	
2 Rustic bridges		160	2,000	
7 Drinking fountains			350	
3 Wood burning stoves			900	
Horseshoe court			300	
2 Shuffleboard courts		100	900	
Crescenta Valley Park, Picnic Tables, (3478) (5)				
12 Picnic tables, large			$ 1,000	
Crescenta Valley Park, Recreational Facilities, (3477) (5)				
Picnic shelter (512 ± sq. ft.)		$ 180	2,304	
Fire circle, rustic stone		100	1,000	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**400**	
LAND					
P. & C.				400	
EQUIP.					
TOTAL	**40,611.54**	**1,617.72**	**2,174**	**24,195**	**9,251**
LAND					
P. & C.	40,611.54	1,617.72	2,174	23,936	9,251
EQUIP.				259	
TOTAL				**83,186**	
LAND					
P. & C.				75,600	
EQUIP.				7,586	
TOTAL				**1,190**	**790**
LAND					
P. & C.				1,190	790
EQUIP.					
TOTAL	**6,794.71**	**212.62**	**11,000**	**53,441**	**20,518**
LAND					
P. & C.	6,794.71	212.62	11,000	53,441	20,518
EQUIP.					
TOTAL				**2,262**	**1,000**
LAND					
P. & C.				2,262	1,000
EQUIP.					
TOTAL				**3,584**	**3,584**
LAND					
P. & C.				3,584	3,584
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Cudahy District Park, (3372) (1) West of Bell Gardens, East of South Gate, Near Elizabeth School—To provide a park to fit community development plan.				
Land acquisition (12 ± acres)	$ 30,000			
Engineering and development plans		$ 1,500		
Del Sur Park, (3074) (5) Avenue H and West 90th Street, West of Lancaster—To provide needed recreational development.				
Land acquisition (20 ± acres)	$ 3,000			
Dexter Park, (565) (5) Kagel Canyon, San Fernando—To provide adequate recreational facilities; heavy attendance for a rural park.				
Volleyball standard (set)			$ 100	
Dexter Park, Well and Water System, (3384) (5)				
Water well (400′ deep) 12″ casing, with pump and pump house		$ 560	$ 7,000	
Connecting pipeline to water system (400 ± lin. ft.)			300	
Downey Park, (3127) (1) Downey District—To provide recreational facilities in a rapidly growing area.				
Downey Park, Community Building, (3481) (1)				
Duarte Park, (3141) (1) Buena Vista Avenue—Initial development to provide recreational facilities in this community.				
Land acquisition	$ 25,000			
Landscaping		$ 150	$ 2,000	
Grading		150	2,000	
Sprinkler system and water mains (4 ± acres)		560	7,000	
Water lines (590 ± lin. ft.)		94	1,180	
Gas service (600 ± lin. ft.)			600	
Electric transformers and service to areas		160	2,000	
Director's office and comfort station building		840	10,500	$ 700
Tots' play equipment		80	1,000	
Fencing, tots' area (200 ± lin. ft.)			350	
Baseball backstop 100′ wings		80	1,000	
Durfee Park, (3369) (1) North of Bartola Street, Near Durfee—To establish a park in a new community to keep pace with future development of the area.				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**31,500**	**31,500**
LAND				30,000	30,000
P. & C.				1,500	1,500
EQUIP.					
TOTAL				**4,500**	**3,000**
LAND				3,000	3,000
P. & C.				1,500	
EQUIP.					
TOTAL	14,659.22	365.18	400	**1,500**	**100**
LAND					
P. & C.	14,659.22	365.18	400	1,500	100
EQUIP.					
TOTAL				**7,860**	**7,860**
LAND					
P. & C.				7,860	7,860
EQUIP.					
TOTAL				**46,500**	
LAND				45,000	
P. & C.				1,500	
EQUIP.					
TOTAL				**83,186**	
LAND					
P. & C.				75,600	
EQUIP.				7,586	
TOTAL	25,954.90			**88,013**	**55,444**
LAND	25,954.90			25 000	25 000
P. & C.				61,574	29,744
EQUIP.				1,439	700
TOTAL				**1,500**	
LAND					
P. & C.				1,500	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
East Los Angeles Park, (923) (1) Telegraph Road—To meet the recreational needs of a large and growing population.				
Landscaping		$ 150	$ 3,000	
Grading eastern section (892,800 ± sq. ft.)		700	8,928	
Gas installations, service yard			400	
Electric installations, service yard			300	
2 Tennis courts (14,400 ± sq. ft.)			4,320	
Poles and nets, tennis courts			120	
Fencing, tennis courts, chain link (480 ± lin. ft. 12')			1,440	
Basketball court, including back boards			1,260	
Electrical outlet for loud speaker, ball field			50	
Fire ring			100	
East Los Angeles Park, Community Building, (3625) (1)				
East Los Angeles Park, Minor Improvements, (3402) (1)				
East Los Angeles Park, Recreational Facilities, (3407) (1)				
Fencing Tots' area (220 ± lin. ft. 4')			$ 385	
Pergola and sandbox			400	
East Los Angeles Park, Roller Skating Rink, (3406) (1)				
Rink, concrete surface (5,500 ± sq. ft.)			$ 1,650	
East Los Angeles Park, Service Building, (3401) (1)				
Service building (600 ± sq. ft.)		$ 192	$ 2,400	$ 259
East Montebello Park, (1208) (1) 330 North Orange Street, Montebello—To provide recreational facilities for suburban community.				
Walks around community building (1,500 ± sq. ft. 6')		$ 35	$ 450	
Grading (261,000 ± sq. ft.)		208	2,610	
Landscaping (261,000 ± sq. ft.)		417	5,220	
Sprinkler system and water mains (7 ± acres)		980	12,250	
Water well (400' deep), 12" casing, with pump, pump house and 200 ± lin. ft. connecting mains		100	7,000	
Guard wing to backstop, 80' each side (160 ± lin. ft.)			640	
Tennis court (14,400 ± sq. ft.)		345	4,320	
Fencing, tennis court (480 ± lin. ft.)			1,440	
Volleyball court			900	
4 Drinking fountains			200	
Fencing tots' area (140 ± lin. ft. 4')			280	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL	**6,712.88**	**191.74**	**200**	**66,638**	**20,768**
LAND					
P. & C.	6,712.88	191.74	200	66,638	20,768
EQUIP.					
TOTAL				**83,186**	
LAND					
P. & C.				75,600	
EQUIP.				7,586	
TOTAL				**945**	
LAND					
P. & C.				945	
EQUIP.					
TOTAL				**2,585**	**785**
LAND					
P. & C.				2,585	785
EQUIP.					
TOTAL				**1,650**	**1,650**
LAND					
P. & C.				1,650	1,650
EQUIP.					
TOTAL				**2,851**	**2,851**
LAND					
P. & C.				2,592	2,592
EQUIP.				259	259
TOTAL	**6,457.59**	**11,071.69**	**34,166**	**80,712**	**37,395**
LAND		11,000.00	22,166		
P. & C.	6,457.59	71.69	12,000	80 453	37,395
EQUIP.				259	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
East Montebello Park, Community Building, (1208-2) (1)				
Construction Contract Supervision Charges			$ 3,000	
Equipment				$ 6,116
East Montebello Park, Play Equipment, Tots' Area, (3425) (1)				
Pergola and sandbox			$ 400	
Small Slide			60	
Small swing			90	
Eaton Canyon Park, (1987) (5) East Pasadena—To provide rustic park with varied recreational activities adjacent to densely populated area.				
Land acquisition	$ 90,000			
Engineering and development plans		$ 1,500		
Enterprise Park, (3140) (4) Adjacent to Enterprise Elementary School—To coordinate a park and school development.				
Landscaping (522,700 ± sq. ft.)		$ 418	$ 5,227	
Water mains and sprinkler system (8 ± acres)		1,120	14,000	
Sewer facilities			1,500	
Baseball backstop and guard wing		64	800	
2 Horseshoe sets			600	
Combination gas stove and sink			900	
4 Drinking fountains			200	
Enterprise Park, Bleachers, (3527) (4)				
Enterprise Park, Incinerator, (3524) (4)				
Enterprise Park, Recreational Facilities, (3525) (4)				
Play equipment			$ 1,000	
4 Picnic tables and benches			348	
General Charles S. Farnsworth Park, (1426) (5) Lake and Mountain Avenue, Altadena—To increase recreational facilities.				
Extension of water system		$ 50	$ 500	
General Charles S. Farnsworth Park, Electrical Equipment, (3468) (5)				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL			59,000	70,383	9,116
LAND					
P. & C.			59,000	62,797	3,000
EQUIP.				7,586	6,116
TOTAL				750	550
LAND					
P. & C.				750	550
EQUIP.					
TOTAL				91,500	91,500
LAND				90,000	90,000
P. & C.				1,500	1,500
EQUIP.					
TOTAL		22,000.00	22,000	56,908	24,829
LAND		22,000.00	22,000		
P. & C.				55,469	24,829
EQUIP.				1,439	
TOTAL				2,916	
LAND					
P. & C.				2,916	
EQUIP.					
TOTAL				225	
LAND					
P. & C.				225	
EQUIP.					
TOTAL				1,348	1,348
LAND					
P. & C.				1,348	1,348
EQUIP.					
TOTAL	1,695.03	49.80	100	3,645	550
LAND					
P. & C.	1,695.03	49.80	100	3,645	550
EQUIP.					
TOTAL				7,980	
LAND					
P. & C.				7,980	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Land	Allowed Amount is for Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
General Charles S. Farnsworth Park, Landscaping, (3471) (5)				
Grading and sodding ball field (62,500 ± sq. ft.)		$ 100	$ 1,250	
Ganesha Parkway, (2436) (5) Ganesha Avenue, Altadena—To improve small parkway.				
Garvey Memorial Recreation Center, (675) (1) Emerson Place and Kilbourne Avenue, Wilmar District—To provide recreational facilities; no other park in this vicinity.				
Swimming pool and bathhouse		$ 5,400	$ 90,000	
Walks, new community building (1,200 ± sq. ft. 4')			360	
Floodlights, play area and ball field		200	2,000	
Garvey Memorial Recreation Center, Community Building (675-2) (1)				
Construction Contract Supervision Charges			$ 3,000	
Equipment				$ 6,116
Garvey Memorial Recreation Center, Paving, (3438) (1)				
Garvey Memorial Recreation Center, Picnic Shelter, (3437) (1)				
Glenhaven Park, (775) (5) Glenhaven Drive, Montrose—To improve recreational facilities for increased population.				
Backstop for tennis courts, wire (180 ± lin. ft.)			$ 450	
Guirado School Park, (2475) (1) Guirado Road—To furnish recreational facilities for heavily populated district.				
Land acquisition (10 ± acres)	$ 30,000			
Hacienda Park, (3371) (1) La Habra Heights—To establish a park, as requested by the community in correlation with its planned development.				
Land acquisition	$ 40,000			
Hacienda Park, Community Building, (3405) (1)				
Community building (8,128 ± sq. ft.)		$ 1,800	$ 60,000	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**2,430**	**1,350**
LAND					
P. & C.				2,430	1,350
EQUIP.					
TOTAL				**959**	
LAND					
P. & C.				959	
EQUIP.					
TOTAL	**1,080.36**	**188.63**	**200**	**115,350**	**97,960**
LAND					
P. & C.	1,080.36	188.63	200	113,965	97,960
EQUIP.				1,385	
TOTAL			**59,961**	**10,586**	**9,116**
LAND					
P. & C.			59,961	3,000	3,000
EQUIP.				7,586	6,116
TOTAL				**750**	
LAND					
P. & C.				750	
EQUIP.					
TOTAL				**1,950**	
LAND					
P. & C.				1,950	
EQUIP.					
TOTAL	**697.00**	**20.91**	**50**	**3,020**	**450**
LAND					
P. & C.	697.00	20.91	50	3,020	450
EQUIP.					
TOTAL				**74,549**	**30,000**
LAND				30,000	30,000
P. & C.				44,549	
EQUIP.					
TOTAL				**41,500**	**40,000**
LAND				40,000	40,000
P. & C.				1,500	
EQUIP.					
TOTAL				**61,800**	**61,800**
LAND					
P. & C.				61,800	61,800
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Irwindale Park, (3076) (1) Irwindale—To provide recreational area in isolated community south of San Dimas.				
Land acquisition	$ 5,000			
Engineering and development plans		$ 1,500		
Irwindale Park, Landscaping, (3531) (1)				
Irwindale Park, Recreational Facilities, (3529) (1)				
Jane Reynolds Park, (662) (5) Elm and J Streets, Lancaster—To provide recreational facilities for a community which has no other existing formal park development.				
Card shelter and comfort station, men's area		$ 400	$ 5,000	
Curbs and gutters (80 ± lin. ft.) front of building			125	
Croquet court			75	
Fire ring			75	
Flagpole			225	
Jane Reynolds Park, Incinerator, (3435) (5)				
Incinerator, medium size			$ 225	
Jane Reynolds Park, Picnic Shelters, (3434) (5)				
Jane Reynolds Park, Recreation Building Addition, (662-2) (5)				
Jane Reynolds Park, Recreational Facilities, (3431) (5)				
3 Horseshoe courts			$ 200	
2 Shuffleboard courts		$ 40	400	
Ladera Park, (588) (4) Slauson Avenue and Ladera Park Drive—To provide additional facilities for one of the most used areas in the County Park System.				
Sewer mains		$ 800	$ 10,000	
Entrance steps		40	500	
Storm drain cover (1,250 ± lin. ft. 4') cement tile		1,000	12,500	
Safety rail (110 ± lin. ft.)			110	
Floodlights, ball field		80	1,000	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL			**10,000**	**68,404**	**6,500**
LAND			10,000	5,000	5,000
P. & C.				61,965	1,500
EQUIP.				1,439	
TOTAL				**1,100**	
LAND					
P. & C.				1,100	
EQUIP.					
TOTAL				**2,900**	
LAND					
P. & C.				**2,900**	
EQUIP.					
TOTAL	**3,577.16**	**137.32**	**200**	**104,540**	**5,900**
LAND					
P. & C.	3,577.16	137.32	200	103,155	5,900
EQUIP.				1,385	
TOTAL				**225**	**225**
LAND					
P. & C.				225	225
EQUIP.					
TOTAL				**3,240**	
LAND					
P. & C.				3,240	
EQUIP.					
TOTAL				**42,900**	
LAND					
P. & C.				42,900	
EQUIP.					
TOTAL				**2,440**	**640**
LAND					
P. & C.				2,440	640
EQUIP.					
TOTAL	**6,093.29**	**132.11**	**150**	**36,378**	**26,030**
LAND					
P. & C.	6,093.29	132.11	150	36,378	26,030
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Ladera Park, Guard Fence, (3416) (4)				
Ladera Park, Incinerator, (3415) (4)				
Ladera Park, Picnic Facilities, (3414) (4)				
Fire circle and bench		$ 96	$ 1,200	
Ladera Park, Tennis Court, (3413) (4)				
Tennis court resurfacing, concrete (7,200 ± sq. ft.)		$ 173	$ 2,160	
Stain north tennis court			60	
Laguna Park, (733) (1) 939 South Ditman Avenue, East Los Angeles—To provide needed facilities in this heavily populated area.				
Gas, water, sewer, electric service to community building		$ 100	$ 1,000	
Walks around new community building (3,120 ± sq. ft.)			936	
Fence tots' area (140 ± lin. ft.)			210	
Fence, extension left guard (60 ± lin. ft.)			180	
Laguna Park, Community Building, (733-2) (1)				
Construction Contract Supervision Charges			$ 3,000	
Equipment				$ 6,116
Laguna Park, Service Building, (3454) (1)				
Lakewood-Pan American Park, (1211) (1) Lakewood Village—To provide additional recreational facilities.				
Landscaping (75,000 ± sq. ft.)		$ 120	$ 1,500	
2 Light standards		50	220	
Construction Contract Supervision Charges			800	
Lakewood-Pan American Park, Community Building, (1211-2) (1)				
Construction Contract Supervision Charges			$ 3,000	
Equipment				$ 6,116
Lakewood-Pan American Park, Incinerator, (3430) (1)				
Incinerator			$ 225	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**1,710**	
LAND					
P. & C.				1,710	
EQUIP.					
TOTAL				**3,456**	
LAND					
P. & C.				3,456	
EQUIP.					
TOTAL				**3,096**	**1,296**
LAND					
P. & C.				3,096	1,296
EQUIP.					
TOTAL				**2,393**	**2,393**
LAND					
P. & C.				2,393	2,393
EQUIP.					
TOTAL	**13,236.19**	**8,647.27**	**8,988**	**15,593**	**2,426**
LAND					
P. & C.	13,236.19	8,647.27	8,988	15,593	2,426
EQUIP.					
TOTAL		**706.96**	62,620	**10,586**	**9,116**
LAND					
P. & C.		706.96	62,620	3,000	3,000
EQUIP.				7,586	6,116
TOTAL				**3,284**	
LAND					
P. & C.				3,025	
EQUIP.				259	
TOTAL	**13,502.74**	**157.44**	**15,000**	**19,044**	**2,690**
LAND					
P. & C.	13,502.74	157.44	15,000	19,044	2,690
EQUIP.					
TOTAL			**59,961**	**10,586**	**9,116**
LAND					
P. & C.			59,961	3,000	3,000
EQUIP.				7,586	6,116
TOTAL				**225**	**225**
LAND					
P. & C.				225	225
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Lakewood-Pan American Park, Paving, (3429) (1)				
Blacktop service area (12,000 ± sq. ft.)		$ 60	$ 1,200	
Lambert Park (Formerly Ranchito Park), (2586) (1) North El Monte—To provide recreational facilities.				
Sewer main (400 ± lin. ft.)		$ 52	$ 800	
Director's office and comfort station building equipment				$ 700
Play equipment			600	
Tot's play equipment			400	
Construction Contract Supervision Charges			950	
Lambert Park, Incinerator, (3487) (1)				
Lambert Park, Landscaping, (3490) (1)				
Lambert Park, Picnic Shelter, (3489) (1)				
Picnic shelter		$ 200	$ 2,600	
Lambert Park Service Building, (3486) (1) North El Monte				
La Puente Park, (921) (1) Puente District—To provide recreational facilities for a community which has no other formal park development.				
Sewer lines		$ 240	$ 3,000	
Gas lines		72	900	
Sidewalks		80	1,000	
Director's office and comfort station				$ 700
Building equipment			3,000	
Construction Contract Supervision Charges				
La Puente Park, Community Building, (3538) (1)				
Community building (8,128 ± sq. ft.)		$ 1,800	$ 60,000	
La Puente Park, Picnic Facilities, (3537) (1)				
3 Combinations, gas stove and sink			$ 1,800	
10 Picnic tables			850	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**1,300**	**1,260**
LAND					
P. & C.				1,300	1,260
EQUIP.					
TOTAL	**68.71**		**19,000**	**137,261**	**3,502**
LAND					
P. & C.	68.71		19,000	134,696	2,802
EQUIP.				2,565	700
TOTAL				**225**	
LAND					
P. & C.				225	
EQUIP.					
TOTAL				**3,765**	
LAND					
P. & C.				3,765	
EQUIP.					
TOTAL				**3,888**	**2,800**
LAND					
P. & C.				3,888	2,800
EQUIP.					
TOTAL				**3,715**	
LAND					
P. & C.				3,456	
EQUIP.				259	
TOTAL	**3,919.43**	**29.21**	**47,500**	**85,645**	**8,992**
LAND					
P. & C.	3,919.43	29.21	47,500	84,465	8,292
EQUIP.				1,180	700
TOTAL				**83,186**	**61,800**
LAND					
P. & C.				75,600	61,800
EQUIP.				7,586	
TOTAL				**3,550**	**2,650**
LAND					
P. & C.				3,550	2,650
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
La Puente Park, Play Equipment, (3536) (1)				
Play equipment		$ 50	$ 1,000	
Las Virgenes Park, (3075) (5) Las Virgenes Road at Ventura Boulevard—To coordinate a park and school development to service four separate communities.				
Land acquisition (20 ± acres)	$ 20,000			
Engineering and development plans		$ 1,500		
Lawndale Community Center Building, Alterations, (834-2) (4) Lawndale—To accommodate the increased activities of this center.				
Community building alterations		$ 260	$ 2,600	
Lawndale Community Center Park, (834) (4) Lawndale—Park site needed close to present community center; Alondra Park is four miles away.				
Land acquisition (10 ± acres)	$ 25,000			
Lennox Park, (1220) (4) Lennox and Gordon—To provide needed facilities in an ever increasing area.				
Fencing tots' area (180 ± lin. ft. 4')			$ 315	
2 Scoreboards			40	
Pergola sandbox		$ 60	600	
3 Drinking fountains			150	
Lennox Park, Incinerator, (3443) (4)				
Incinerator			$ 225	
Lennox Park, Lighting, (3441) (4)				
10 Walk light standards		$ 80	$ 1,000	
Lennox Park, Picnic Shelter, (3442) (4)				
Shelter		$ 140	$ 1,400	
Little Lake Park, (3072) (1) North of Norwalk—To establish a park in a new community as per the recommended County Master-plan of Parks.				
Land acquisition (10 ± acres)	$ 20,000			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**2,484**	**1,050**
LAND					
P. & C.				2,484	1,050
EQUIP.					
TOTAL				**21,500**	**21,500**
LAND				20,000	20,000
P. & C.				1,500	1,500
EQUIP.					
TOTAL				**5,160**	**2,860**
LAND					
P. & C.				5,160	2,860
EQUIP.					
TOTAL				**25,000**	**25,000**
LAND				25,000	25,000
P. & C.					
EQUIP.					
TOTAL	**10,243.85**	**720.13**	**25,000**	**4,816**	**1,165**
LAND	1,150.00				
P. & C.	9,093.85	720.13	25,000	4,816	1,165
EQUIP.					
TOTAL				**225**	**225**
LAND					
P. & C.				225	225
EQUIP.					
TOTAL				**3,888**	**1,080**
LAND					
P. & C.				3,888	1,080
EQUIP.					
TOTAL				**2,592**	**1,540**
LAND					
P. & C.				2,592	1,540
EQUIP.					
TOTAL				**21,500**	**20,000**
LAND				20,000	20,000
P. & C.				1,500	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Lomita Park, (774) (4) 24428 Eshelman Street, Lomita—To provide additional facilities to insure increased use of the park.				
3 Benches			$ 45	
Staining 2 tennis courts			40	
Fencing tennis courts (480 ± lin. ft. 12')		$ 115	1,440	
Lomita Park, Community Building, (774-2) (4)				
Construction Contract Supervision Charges			$ 500	
Equipment				$ 6,116
Lomita Park, Recreational Facilities, (3456) (4)				
Slide, metal 8'			$ 90	
Horizontal ladder			75	
3 Shuffleboard courts		$ 72	$ 900	
3 Shuffleboard benches			60	
Shuffleboard scoreboard			30	
Lugo Park, (3373) (1) East of Compton, Adjacent to Lynwood—To acquire and develop a park in a new community.				
Land acquisition (20 ± acres)	$ 40,000			
Mayfair Park, (2638) (1) Between Clark and Fedler Avenue, South of South Street, Lakewood Area—To provide needed facilities in the "boom" center of a great development.				
Sprinkler system		$ 150	$ 6,000	
2 Tennis courts			4,000	
Skating rink			600	
Mayfair Park Community Building, (3613) (1)				
Mayfair Park, Incinerator, (3504) (1)				
McNees Park, (2440) (1) Whittier Boulevard and Hadley Street—Needed improvements.				
Michillinda Park (566) (5) Huntington Drive and Rosemead Boulevard—To provide additional recreational facilities; park has increased attendance yearly.				
Storage and comfort station building (750 ± sq. ft.)			$ 7,500	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL	658.33	9.99	25	**14,198**	**1,640**
LAND					
P. & C.	658.33	9.99	25	14,198	1,640
EQUIP.					
TOTAL			59,961	**10,586**	**6,616**
LAND					
P. & C.			59,961	3,000	500
EQUIP.				7,586	6,116
TOTAL				**1,562**	**1,227**
LAND					
P. & C.				1,562	1,227
EQUIP.					
TOTAL				**41,500**	**40,000**
LAND				40,000	40,000
P. & C.				1,500	
EQUIP.					
TOTAL				**32,631**	**10,750**
LAND					
P. & C.				32,372	10,750
EQUIP.				259	
TOTAL				**83,186**	
LAND					
P. & C.				75,600	
EQUIP.				7,586	
TOTAL				**225**	
LAND					
P. & C.				225	
EQUIP.					
TOTAL				**432**	
LAND					
P. & C.				432	
EQUIP.					
TOTAL	**142.04**			**12,275**	**7,500**
LAND					
P. & C.	142.04			12,275	7,500
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Mona Park, (3139) (4) Mona Boulevard and 121 Street—To provide needed facilities to be used as a cooperative park development with the Mona Elementary School.				
Grading (435,600 ± sq. ft.)		$ 348	$ 4,356	
Sprinkler system and water mains		500	6,000	
Director's office and comfort station building (750 ± sq. ft.)		840	10,500	$ 700
Backstop and guard wings, baseball field		64	800	
2 Horseshoe courts		48	600	
2 Drinking fountains			100	
Flagpole			275	
Mona Park, Bleachers, (3520) (4)				
Mona Park, Incinerator, (3522) (4)				
Mona Park, Recreational Facilities, (3521) (4)				
Play apparatus			$ 1,000	
Bicycle rack			40	
4 Picnic tables and benches			348	
Montieth Park, (1641) (4) West Vernon Place and Mullen Avenue, View Park Area—To improve the facilities of this park.				
Addition to sprinkler system		$ 26	$ 400	
Drinking fountain			50	
Extension of water system		29	450	
Montrose Parkway, (2437) (5) Orangedale and Mar Vista—To maintain lawns and landscaping.				
Landscaping		$ 40	$ 500	
Mountain View, (2588) (1) Elliott Avenue and Maxson Drive, West El Monte—To provide needed recreational facilities in this new, rapidly developing area.				
Director's office and comfort station building equipment				$ 700
Landscaping		$ 100	$ 2,000	
Backstop, softball		64	800	
Floodlights, softball field		600	7,500	
Construction Contract Supervision Charges			1,700	
Mountain View Park, Community Building, (3615) (1)				
Community building (8,128 ± sq. ft.)		$ 1,800	$ 60,000	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL			35,000	88,155	25,131
LAND			35,000	35,000	
P. & C.				51,716	24,431
EQUIP.				1,439	700
TOTAL				2,916	
LAND					
P. & C.				2,916	
EQUIP.					
TOTAL				225	
LAND					
P. & C.				225	
EQUIP.					
TOTAL				1,468	1,388
LAND					
P. & C.				1,468	1,388
EQUIP.					
TOTAL				955	955
LAND					
P. & C.				955	955
EQUIP.					
TOTAL			1,200	540	540
LAND					
P. & C.			1,200	540	540
EQUIP.					
TOTAL			30,000	56,266	13,464
LAND					
P. & C.			30,000	55,086	12,764
EQUIP.				1,180	700
TOTAL				83,186	61,800
LAND					
P. & C.				75,600	61,800
EQUIP.				7,586	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Mountain View Park, Recreational Facilities, (3510) (1)				
5 Bleachers, softball field		$ 160	$ 2,000	
Mountain View Park, Service Building, (3506) (1)				
Mount Lowe Parkway, (2944) (5) Mount Lowe Drive Between Mount Curve Avenue and Maiden Lane—To beautify by landscaping parkway.				
Sprinkler system		$ 80	$ 1,000	
Landscaping (50,000 ± sq. ft.)		80	1,000	
Muroc Park, (3507) (5) Avenue H and East 70th Street, East of Lancaster—To provide needed recreational development.				
H. M. Newhall Memorial Park, (2442) (5) Adjoining the William S. Hart Union High School Site—To provide recreational facilities in an urban community; 13 miles from the nearest facility.				
Bathhouse equipment				$ 1,385
Water well (300′ deep), 12″ casing, with pump, pump house, and main connections		$ 500	$ 7,000	
2 Floodlights, activity area		95	1,200	
10 Walk light standards		100	1,200	
Horseshoe court			300	
Shuffleboard court		50	400	
Basketball court (4,200 ± sq. ft.)		90	1,260	
Backstop, basketball court			240	
H. M. Newhall Memorial Park, Bleachers, (3491) (5)				
Palmdale Park No. 2, (667) (5) Adjoining High School, Palmdale—To provide needed facilities.				
3 Drinking fountains			$ 150	
1 pergola, lattice		$ 100	$ 1,000	
Fire ring			75	
Construction Contract, Supervision Charges			2,500	
Palmdale Park No. 2, Play Equipment, (3436) (5)				
Play Equipment			$ 500	
Pico District Park, (3070) (1) Vicinity of Rosemead, Dunlap and Barlow Roads, South Pico—To provide a park site in advance of rapid development at a reasonable price.				
Land acquisition (17 ± acres)	$ 50,000			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**3,456**	**2,160**
LAND					
P. & C.				3,456	2,160
EQUIP.					
TOTAL				**3,715**	
LAND					
P. & C.				3,456	
EQUIP.				259	
TOTAL				**2,160**	**2,160**
LAND					
P. & C.				2,160	2,160
EQUIP.					
TOTAL				**9,000**	
LAND				7,500	
P. & C.				1,500	
EQUIP.					
TOTAL	**93,547.85**	**723.34**	**5,739**	**102,802**	**13,820**
LAND					
P. & C.	93,547.85	723.34	5,739	101,417	12,435
EQUIP.				1,385	1,385
TOTAL				**2,910**	
LAND					
P. & C.				2,910	
EQUIP.					
TOTAL	**28,021.23**	**1,423.96**	**104,000**	**90,766**	**3,825**
LAND					
P. & C.	28,021.23	1,423.96	104,000	89,381	3,825
EQUIP.				1,385	
TOTAL				**2,000**	**500**
LAND					
P. & C.				2,000	500
EQUIP.					
TOTAL			**50,000**	**51,500**	**50,000**
LAND			50,000	50,000	50,000
P. & C.				1,500	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Placerita Canyon Park, (3105) (5) Four Miles East of Newhall—Historical monument to commemorate the discovery of gold in Los Angeles County.				
Plummer Park, (437) (3) 7377 Santa Monica Boulevard, Hollywood—To provide recreational facilities in a densely populated area.				
Land acquisition (3 lots)	$ 65,000			
2 Light standards, picnic area		$ 40	$ 200	
Move fence, parking area (160 ± lin. ft.)			160	
Tool house floor, cement (400 ± sq. ft.)			120	
Barbecue kitchen (576 ± sq. ft.)		230	2,880	
2 Tennis courts, concrete		250	4,000	
Drinking fountain			50	
Flagpole			225	
Plummer Park, Community Building, (437-2) (3)				
Community building (10,000 ± sq. ft.)			$125,000	
Portable Special Events Equipment, (2443) Used in all Areas—This portable equipment is to be used throughout the various areas at musical events or exhibitions.				
Potrero Heights Park, (3301) (1) North Montebello, East of Monterey Park—To provide a park to meet the Master Plan requirements.				
Repetto Park, (1592) (1) Between First and Second Streets, East of Fetterly, Belvedere Gardens—To provide needed facilities for recreation in an overpopulated area.				
Landscaping		$ 400	$ 5,000	
Water mains and sprinkler system (20 ± acres)		2,800	35,000	
Comfort station			7,500	
Repetto Park, Recreational Facilities, (3465) (1)				
Repetto Park, Service Building, (3466) (1)				
Repetto Rancho Golf Course, (3128) (1)				
Land acquisition				

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**24,543**	
LAND					
P. & C.				24,543	
EQUIP.					
TOTAL	2,229.29	58.74	12,000	**91,775**	**73,155**
LAND				65,000	65,000
P. & C.	2 229.29	58.74	12,000	26,775	8,155
EQUIP.					
TOTAL			9,375	**157,586**	**125,000**
LAND					
P. & C.			9,375	150,000	125,000
EQUIP.				7,586	
TOTAL				**5,400**	
LAND					
P. & C.				5,400	
EQUIP.					
TOTAL				**31,500**	
LAND				30,000	
P. & C.				1,500	
EQUIP.					
TOTAL				**66,340**	**50,700**
LAND					
P. & C.				66,340	50,700
EQUIP.					
TOTAL				**1,860**	
LAND					
P. & C.				1,860	
EQUIP.					
TOTAL				**3,709**	
LAND					
P. & C.				3,450	
EQUIP.				259	
TOTAL				**100,000**	
LAND				100,000	
P. & C.					
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Rivera District Park, (3071) (1) South Side of Rivera—To provide recreational facilities in a densely populated area.				
Roadside Tree Division, Central Service Headquarters, (2434-1) (1) Arcadia County Park—To centralize maintenance, service, and supply operations.				
Maintenance building		$ 800	$ 8,000	
Roadside Tree Division, Eastern Service Headquarters, (3408) (1) East Los Angeles Park—To centralize maintenance, service, and supply operations.				
Roadside Tree Division, Eastern Service Headquarters Paving, (3400) (1) East Los Angeles Park.				
Roadside Tree Division, Northeast Service Headquarters, (3383) (1) Rosemead Park—To centralize maintenance, service, and supply operations.				
Roadside Tree Division, Northern Service Headquarters, (2605) (5) Altadena Golf Course and Park—To centralize maintenance, service and supply operations.				
Roadside Tree Division, Northwest Service Headquarters, (3479) (5) Crescenta Valley Park—To centralize maintenance, service, and supply operations.				
Roadside Tree Division, Southwest Service Headquarters, (3399) (4) Alondra Park—To centralize maintenance, service, and supply operations.				
Franklin D. Roosevelt Park, (657) (2) 7600 Graham Avenue—To provide needed facilities to meet the needs of a rapidly growing community.				
14 Electric meters and installations			$ 350	
Air vent, boys' rest room			30	
Outfield fence, hardball field (729 ± lin. ft. 6')		$ 117	1,458	
Lowering floodlights, softball field			250	
Floodlights, roller skating rink		80	1,000	
Franklin D. Roosevelt Park, Community Building, (657-2) (2)				
Construction Contract Supervision Charges			$ 4,000	
Equipment				$ 6,116

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL	27,945.00			43,976	
LAND	27,945.00			42,476	
P. & C.				1,500	
EQUIP.					
TOTAL				28,409	8,800
LAND					
P. & C.				28,409	8,800
EQUIP.					
TOTAL				7,031	
LAND					
P. & C.				6,772	
EQUIP.				259	
TOTAL				3,420	
LAND					
P. & C.				3,420	
EQUIP.					
TOTAL				7,704	
LAND					
P. & C.				7,445	
EQUIP.				259	
TOTAL				7,852	
LAND					
P. & C.				7,852	
EQUIP.					
TOTAL				1,205	
LAND					
P. & C.				1,205	
EQUIP.					
TOTAL				7,711	
LAND					
P. & C.				7,452	
EQUIP.				259	
TOTAL	19,755.17	338.98	400	23,585	3,285
LAND					
P. & C.	19,755.17	338.98	400	23,585	3,285
EQUIP.					
TOTAL			130,000	158,711	10,116
LAND					
P. & C.			130,000	151,125	4,000
EQUIP.				7,586	6,116

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Franklin D. Roosevelt Park, Floodlighting Major League Baseball Field (3606) (2)				
Franklin D. Roosevelt Park, Recreational Facilities, (3418) (2)				
Shuffleboard court		$ 50	$ 400	
Fire ring with stone seats		40	500	
Rosemead Park, (1216) (1) West El Monte Area, Rosemead Boulevard—To provide needed recreational facilities in a heavily populated area.				
Landscaping		$ 360	$ 4,500	
Construction Contract Supervision Charges			2,500	
Rosemead Park, Bleachers, (3381) (1)				
Rosemead Park, Community Building, (3419) (1)				
Rosemead Park, Incinerator, (3380) (1)				
Incinerator			$ 225	
Rosemead Park, Picnic Stoves, (3379) (1)				
Rosewood Park, (3150) (1) Eastland Avenue and Harbor Street, East Los Angeles District—To provide needed facilities to an isolated section.				
Landscaping		$ 300	$ 4,000	
Grading (522,700 ± sq. ft.)		418	5,227	
Sprinkler system and water mains (10 ± acres)		1,400	17,500	
Sewer facilities (3,000 ± lin. ft.)		480	6,000	
5 Walk light standards		60	500	
Director's office and comfort station building (750 ± sq. ft.)		840	10,500	$ 700
2 Horseshoe courts			600	
4 Drinking fountains			200	
Flagpole			275	
Rosewood Park, Bleachers, (3519) (1)				
6 Bleachers, 750 capacity		$ 216	$ 2,700	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**86,400**	
LAND					
P. & C.				86,400	
EQUIP.					
TOTAL				**3,195**	**990**
LAND					
P. & C.				3,195	990
EQUIP.					
TOTAL	**50,469.74**	**69.19**	**42,012**	**57,225**	**7,360**
LAND	48,000.00				
P. & C.	2,469.74	69.19	42,012	57,225	7,360
EQUIP.					
TOTAL				**1,500**	
LAND					
P. & C.				1,500	
EQUIP.					
TOTAL				**83,186**	
LAND					
P. & C.				75,600	
EQUIP.				7,586	
TOTAL				**225**	**225**
LAND					
P. & C.				225	225
EQUIP.					
TOTAL				**2,700**	
LAND					
P. & C.				2,700	
EQUIP.					
TOTAL		**50.00**	**50**	**85,771**	**49,000**
LAND		50.00	50		
P. & C.				84,332	48,300
EQUIP.				1,439	700
TOTAL				**2,916**	**2,916**
LAND					
P. & C.				2,916	2,916
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Rosewood Park, Community Building, (3616) (1)				
Rosewood Park, Incinerator, (3516) (1)				
Incinerator			$ 225	
Rosewood Park, Recreational Facilities, (3517) (1)				
Play equipment			$ 400	
4 Picnic tables and benches			348	
Bicycle rack			40	
San Dimas Canyon Park, (567) (1) One-Half Mile North of Foothill Boulevard—To provide needed recreational facilities.				
Dance court area (5,600 ± sq. ft.)		$ 156	$ 1,960	
San Dimas Canyon Park, Paving, (3409) (1)				
John S. Simms Park, (920) (1) Between Oak and Flower Street, Bellflower—To provide additional recreational facilities.				
Land acquisition	$ 60,000			
Landscaping (75,000 ± sq. ft.)		$ 120	$ 1,500	
Construction Contract Supervision Charges			900	
John S. Simms Park, Community Building, (920-2) (1)				
Construction Contract Supervision Charges			$ 3,000	
Equipment				$ 6,116
South Whittier Park, (3375) (1) Myer Road and Beatley—To establish a park to fit community development plan.				
Land acquisition	$ 30,000			
South Willard "Range" Park Site, (3303) (1) Rush Street and Walnut Grove, South Garvey—To provide needed development in area indicated by Master Plan.				
Sportsman's Park (Formerly Called Century and Western), (2598) (2) Century Boulevard and Western Avenue—To provide recreational facilities.				
Grading			$ 15,000	
Landscaping			19,930	
Comfort station building			7,000	
Casting pool, circular, 130′ diameter 13,200 ± sq. ft.)		$ 317	3,960	
Walk around pool (2,448 ± sq. ft. 6′)		59	734	
Water service to pool and drinking fountain			200	
Landscaping around pool (53,650 ± sq. ft.)			1,500	
Sprinkler system around pool		100	1,200	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**83,186**	
LAND					
P. & C.				75,600	
EQUIP.				7,586	
TOTAL				**225**	**225**
LAND					
P. & C.				225	225
EQUIP.					
TOTAL				**1,388**	**788**
LAND					
P. & C.				1,388	788
EQUIP.					
TOTAL	2,291.58	57.64	57,500	**70,616**	**2,116**
LAND			50,000	50,000	
P. & C.	2,291.58	57.64	7,500	20,357	2,116
EQUIP.				259	
TOTAL				**3,210**	
LAND					
P. & C.				3,210	
EQUIP.					
TOTAL	12,352.20	8,547.58	19,545	**79,554**	**62,520**
LAND				60,000	60,000
P. & C.	12,352.20	8,547.58	19,545	19,295	2,520
EQUIP.				259	
TOTAL			59,961	**10,586**	**9,116**
LAND					
P. & C.			59,961	3,000	3,000
EQUIP.				7,586	6,116
TOTAL				**31,500**	**30,000**
LAND				30,000	30,000
P. & C.				1,500	
EQUIP.					
TOTAL				**1,500**	
LAND					
P. & C.				1,500	
EQUIP.					
TOTAL	54,236.00	24,822.08	25,000	99,977	**50,000**
LAND	53,500.00	24,800.00	24,800		
P. & C.	736.00	22.08	200	98,538	50,000
EQUIP.				1,439	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Sportsman's Park, Incinerator, (3514) (2)				
Sportsman's Park, Play Equipment, (3512) (2)				
Tapia Park, (781) (5) Malibu Creek and Las Virgenes Road, Malibu District—To provide recreational facilities in a natural setting				
Temple City Park, (568) (1) Temple City—To provide recreational facilities.				
Temple City Park, Recreational Facilities, (3388) (1)				
Temple City Park No. 2, (3387) (1) Southeast Section—To meet need of a developing community for common recreational facilities.				
Land acquisition	$ 60,000			
Trail Rights-of-Way, (2852) Various Locations, in Compliance with County Riding and Hiking Plan—To acquire easements or fee title to riding and hiking trails where easements cannot be acquired by gift, in the foothills, valleys, and along washes.				
Land acquisition (County wide)	$ 29,350			
Ramp construction			$ 11,000	
Service building (840 ± sq. ft.) in Garvey			5,000	
General improvements, Flintridge area		$ 100	1,250	
General improvements, Rio Hondo area			750	
General improvements, Eaton Canyon area			750	
Val Verde Park, (569) (5) Little San Martinez Canyon on Piru Road—To provide needed facilities for increase in population.				
Electric meter installed			$ 175	
Maple Club room floor and bracing (2,500 ± sq. ft.)		$ 140	$ 1,750	
Comfort station		450	5,000	
5 Urinals to present toilet facilities		50	600	
Picnic stove			600	
Val Verde Park, Bleachers, (3392) (5)				
2 Bleachers		$ 75	$ 1,000	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**225**	
LAND					
P. & C.				225	
EQUIP.					
TOTAL				**1,867**	
LAND					
P. & C.				1,867	
EQUIP.					
TOTAL				**880**	
LAND					
P. & C.				880	
EQUIP.					
TOTAL	**1,630.13**	**41.98**	**50**	**12,619**	
LAND					
P. & C.	1,630.13	41.98	50	12,619	
EQUIP.					
TOTAL				**1,300**	
LAND					
P. & C.				1,300	
EQUIP.					
TOTAL				**60,000**	**60,000**
LAND				60,000	60,000
P. & C.					
EQUIP.					
TOTAL	**2,500.00**	**792.00**	**10,000**	**86,500**	**48,200**
LAND	2,500.00	792.00	10,000	57,350	29,350
P. & C.				29,150	18,850
EQUIP.					
TOTAL	**3,193.24**	**1,000.57**	**9,350**	**31,335**	**8,765**
LAND					
P. & C.	3,193.24	1,000.57	9,350	31,335	8,765
EQUIP.					
TOTAL				**3,890**	**1,075**
LAND					
P. & C.				3,890	1,075
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Val Verde Park, Flagpole, (3393) (5)				
Flagpole			$ 225	
Val Verde Park, Play Equipment, (3391) (5)				
Play equipment			$ 400	
Walnut Park, (3129) (1) Walnut District, East Los Angeles—To provide park and recreational facilities in this area in advance of land development.				
Wardlow Park, (1214) (1) Wardlow Road and Conant Street, Lakewood Village—To provide needed facilities for rapidly developing community.				
Construction Contract Supervision Charges			$ 1,700	
Wardlow Park, Community Building, (3617) (1)				
West Hollywood Park, (695) (3) Santa Monica and San Vicente Boulevard, West Hollywood District—To provide needed recreational facilities.				
Land acquisition	$ 66,000			
Alterations to former road building		$ 130	$ 2,000	
Sprinklers around community building		40	500	
Landscaping around community building		40	500	
Door opening and door to building on Robertson (LACO 174)			35	
Vent to kitchen			20	
West Hollywood Park, Community Building, (695-2) (3)				
Construction Contract Supervision Charges			$ 7,000	
Equipment				$ 6,116
West Hollywood Park, Parking Area Improvements, (3451) (3)				
Auto bumper guard, redwood (350 ± lin. ft.)			$ 175	
West Hollywood Park, Storage Building for Street Sweeper, (3452) (3)				
West Whittier Park, (3374) (1) West of Whittier or Norwalk Boulevard—To establish a new park to fit a planned community development.				
Land acquisition (20 ± acres)	$ 50,000			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
			EXPENDITURES		
TOTAL				**225**	**225**
LAND					
P. & C.				225	225
EQUIP.					
TOTAL				**1,000**	**400**
LAND					
P. & C.				1,000	400
EQUIP.					
TOTAL			**30,000**	**1,500**	
LAND			30,000		
P. & C.				1,500	
EQUIP.					
TOTAL	**15,700.00**	**197.24**	**32,500**	**6,200**	**1,700**
LAND					
P. & C.	15,700.00	197.24	32,500	5,941	1,700
EQUIP.				259	
TOTAL				**83,186**	
LAND					
P. & C.				75,600	
EQUIP.				7,586	
TOTAL	**19,871.23**	**145.76**	**15,150**	**98,598**	**69,265**
LAND	15,000.00		15,000	66,000	66,000
P. & C.	4,871.23	145.76	150	32,598	3,265
EQUIP.					
TOTAL		**76.04**	**159,000**	**16,586**	**13,116**
LAND					
P. & C.		76.04	159,000	9,000	7,000
EQUIP.				7,586	6,116
TOTAL				**1,017**	**175**
LAND					
P. & C.				1,017	175
EQUIP.					
TOTAL				**1,134**	
LAND					
P. & C.				1,134	
EQUIP.					
TOTAL				**51,500**	**50,000**
LAND				50,000	50,000
P. & C.				1,500	
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Parks and Playgrounds—Continued				
Whittier Narrows Park, (3411) (1) End of Short Street, Garvey—To provide needed recreational facilities.				
Landscaping			$ 1,000	
Water connection			850	
Will Rogers Park, (694) (2) Watts District—To provide needed recreational facilities in a heavily populated area.				
Landscaping		$ 40	$ 500	
Horseshoe court			300	
2 Volleyball courts (1,760 ± sq. ft.)			528	
Badminton courts (1,800 ± sq. ft.)		43	540	
Floodlights, hardball field		920	35,000	
Will Rogers Memorial Park, Community Building, (694-2) (2)				
Construction Contract Supervision Charges			$ 4,000	
Equipment				$ 6,116
Willowbrook Community Building, (3130) (4)—For controlled indoor recreational activities.				
Community building		$ 1,800	$ 60,000	
Various Completed Projects				
Total Parks and Playgrounds				
Beaches				
Clifton County Beach, (2418) (4) Southern Section of Redondo Beach—To provide additional public facilities.				
Construction Contract Supervision Charges			$ 4,100	
El Porto County Beach, (2424) (4)—To improve facilities for health, sanitation, and safety.				
Construction Contract Supervision Charges			$ 500	
Manhattan State Beach, (2423) (4)—To increase facilities for heavily attended beach.				
Construction Contract Supervision Charges			$ 2,500	
Redondo County Beach, (2419) (4)—To complete needed facilities for health, sanitation and safety.				
Construction Contract Supervision Charges			$ 2,500	

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
TOTAL				**1,850**	**1,850**
LAND					
P. & C.				1,850	1,850
EQUIP.					
TOTAL	**4,903.21**	**245.61**	**11,500**	**64,841**	**37,871**
LAND					
P. & C.	4,903.21	245.61	11,500	64,841	37,871
EQUIP.					
TOTAL			**138,125**	**150,586**	**10,116**
LAND					
P. & C.			138,125	143,000	4,000
EQUIP.				7,586	6,116
TOTAL				**70,383**	**61,800**
LAND					
P. & C.				62,797	61,800
EQUIP.				7,586	
TOTAL	**10,641.04**	**99,730.99**	**124,731**		
LAND		99,500.00	124,500		
P. & C.	10,641.04	230.99	231		
EQUIP.					
TOTAL	**$ 671,460.84**	**$ 196,035.46**	**$2,080,071**	**$ 6,691,848**	**$ 2,276,379**
LAND	191,369.90	159,342.00	424,666	1,186,326	768,350
P. & C.	480,090.94	36,693.46	1,655,405	5,285,542	1,434,209
EQUIP.				219,980	73,820
TOTAL	**$ 12,426.05**	**$ 420.52**	**$ 132,385**	**$ 23,722**	**$ 4,100**
LAND					
P. & C.	12,426.05	420.52	132,385	23,722	4,100
EQUIP.					
TOTAL	**2,478.40**	**192.46**	**3,880**	**500**	**500**
LAND					
P. & C.	2,478.40	192.46	3,880	500	500
EQUIP.					
TOTAL	**8,067.51**	**213.09**	**63,000**	**2,500**	**2,500**
LAND					
P. & C.	8,067.51	213.09	63,000	2,500	2,500
EQUIP.					
TOTAL	**6,498.74**	**544.59**	**43,575**	**2,500**	**2,500**
LAND					
P. & C.	6,498.74	544.59	43,575	2,500	2,500
EQUIP.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
RECREATION—Continued				
Department of Parks and Recreation—Continued				
Beaches—Continued				
Zuma Beach County Park, (2428) (4) Trancas Canyon to Zuma Creek Canyon—To provide additional public facilities.				
Zuma Beach County Park, Saltwater Swimming Pool, (3624) (4)—To meet the needs of thousands of surf and tank bathers.				
Zuma Beach Trailer Park, (3385) (4)				
Various Completed Projects				
Total Beaches				
TOTAL RECREATION				

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
TOTAL	216,846.89	2,854.56	8,504	53,472	
LAND					
P. & C.	216,846.89	2,854.56	8,504	53,472	
EQUIP.					
TOTAL				196,309	
LAND					
P. & C.				194,924	
EQUIP.				1,385	
TOTAL				162,480	
LAND					
P. & C.				162,480	
EQUIP.					
TOTAL	4,108.93	25,175.75	38,600		
LAND		15,50000	15,500		
P. & C.	4,108.93	9,675.75	23,100		
EQUIP.					
TOTAL	$ 250,426.52	$ 29,400.97	$ 289,944	$ 441,483	$ 9,600
LAND		15,500.00	15,500		
P. & C.	250.426.52	13.900.97	274.444	440.098	9,600
EQUIP.				1,385	
TOTAL	$ 935,618.95	$ 268,673.01	$2,510,350	$ 7,650,276	$ 2,470,129
LAND	191,369.90	174,842.00	440.166	1,186,326	768,350
P. & C.	744,249.05	93,831.01	2,070,184	6,242,585	1,627,959
EQUIP.				221,365	73,820

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.	Equip.
MISCELLANEOUS UNCLASSIFIED				
County Properties Identification Signs				
County Properties Identification Signs, (2872)—To mark County-owned property by use of standard porcelain enamel signs.				
50 Signs complete, including installation			$ 11,500	
Tax Deeded Land Purchase				
Tax Deeded Land Purchase, (2874)				
Land acquisition	$ 10,000			
Parking Off-Street				
Parking, Off-Street, Site Acquisition, (3426) (1) Bellflower—To provide off-street parking areas in districts where parking meters are installed. Revenues from parking meters to be used, as agreed when parking meters were installed. Financed from Bellflower Parking Meter Fund.				
Land acquisition.	$ 20,000			
Parking, Off-Street, Site Acquisition, (3427) (1) Downey—To provide off-street parking areas in districts where parking meters are installed. Revenues from parking meters to be used, as agreed when parking meters were installed. Financed from Downey Parking Meter Fund.				
Land acquisition.	$ 7,000			
Total Parking, Off-Street				
Various Completed Projects				
TOTAL MISCELLANEOUS UNCLASSIFIED				
TOTAL CAPITAL PROJECTS				

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year to 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
TOTAL	$ 4,350.42	$	$ 233	$ 11,500	$ 11,500
LAND					
P. & C.	4,350.42		233	11,500	11,500
EQUIP.					
TOTAL	$ 240.84	$ 69.91	$ 6,000	$ 10,000	$ 10,000
LAND	240.84	69.91	6,000	10,000	10,000
P. & C.					
EQUIP.					
TOTAL	$	$	$	$ 20,000	$ 20,000
LAND				20,000	20,000
P. & C.					
EQUIP.					
TOTAL				7,000	7,000
LAND				7,000	7,000
P. & C.					
EQUIP.					
TOTAL				$ 27,000	$ 27,000
LAND				27,000	27,000
P. & C.					
EQUIP.					
TOTAL	$ 900,600.36	$ 7,302.51	$ 13,984	$	$
LAND		4,080.00	4,080		
P. & C.	900,600.36	3,222.51	9,904		
EQUIP.					
TOTAL	$ 905,191.62	$ 7,372.42	$ 20,217	$ 48,500	$ 48,500
LAND	240.84	4,149.91	10,080	37,000	37,000
P. & C.	904,950.78	3,222.51	10,137	11,500	11,500
EQUIP.					
TOTAL	$6,225,576.99	$1,404,211.38	$11,345,299	$47,994,900	$13,950,144
LAND	1,021,710.46	1,185,780.91	1,971,435	4,217,809	2,454,758
P. & C.	5,203,866.53	218,430.47	9,373,864	43,008,403	11,321,895
EQUIP.				768,688	173,491

Interest and Debt Redemption

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February, 1949	$ 100,000.00	$	$ 100,000	$	$
Interest on Outstanding Bonds	7,125.00		2,596		
New Hall of Justice Bonds					
Bonds due July, 1948	100,000.00				
Farm and Hospital Bonds					
Bonds due July, 1948	250,000.00				
TOTAL INTEREST AND DEBT REDEMPTION	$ 457,125.00	$	$ 102,596	$	$

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
Acquisition and Improvement Districts				
No. 250	$ 3,843	$	$ 4,328	$ 8,171
Fire Protection Districts				
Altadena	$ 178,246	$ 9,357	$ 48,116	$ 235,719
Angeles Mesa	83,224	4,487	32,273	119,984
Bellflower	69,843	3,862	17,963	91,668
Belvedere-Laguna	186,116	9,366	53,096	248,578
Clearwater-Hynes	98,473	4,746	20,993	124,212
Downey	177,715	9,804	46,838	234,357
East Los Angeles	333,284	16,439	77,055	426,778
Flintridge	56,294	2,746	19,539	78,579
Florence-Southwest	650,138	33,455	178,156	861,749
Hollywood-Sherman	219,593	11,365	58,747	289,705
La Canada	45,107	2,365	2,687	50,159
La Crescenta Valley	92,635	4,654	29,677	126,966
Lancaster	36,424	1,816	9,816	48,056
Newhall	3,890	194	1,412	5,496
Norwalk	98,791	4,822	24,278	127,891
Palmdale	4,601	280	750	5,631
San Dimas	13,176	711	1,666	15,553
San Gabriel Valley	719,176	38,482	192,378	950,036
Southeast	118,825	5,925	32,890	157,640
Universal City	61,763	3,014	22,453	87,230
Walnut Park	43,985	2,732	19,680	66,397
Total Fire Protection Districts	$ 3,291,299	$ 170,622	$ 890,463	$ 4,352,384
Flood Control District				
General Maintenance	$15,307,040	$ 200,000	$ 215,750	$15,722,790
General I & S (Voted Bonds)	1,653,293		1,346,615	2,999,908
General I & S (Non-voted Bonds)	332,391		243,614	576,005
D. I. D. Maintenance	151,810	15,000	10,000	176,810
D. I. D. I & S	16,038		8,895	24,933
Total Flood Control District	$17,460,572	$ 215,000	$ 1,824,874	$19,500,446
Garbage Disposal Districts				
Arnaz	$ 6,097	$ 609	$ 2,540	$ 9,246
Athens-Woodcrest-Olivita	24,242	2,424	10,101	36,767
Bellflower	35,216	3,521	14,673	53,410
Belvedere	129,056	12,905	53,773	195,734
Clifton Heights	5,005	500	2,085	7,590
Downey	19,393	1,939	8,080	29,412
Firestone	54,316	5,431	22,632	82,379
Mayfair	17,944	1,794	7,477	27,215
Mesa Heights	16,014	1,601	6,672	24,287
Norwalk	12,616	1,261	5,257	19,134
San Dimas	3,883	388	1,618	5,889
South Lakewood	13,732	1,373	5,722	20,827
Walnut Park	27,750	2,775	11,562	42,087
West Hollywood-Sherman	31,400	3,140	13,083	47,623
Total Garbage Disposal Districts	$ 396,664	$ 39,661	$ 165,275	$ 601,600

By Funds - Fiscal Year 1949-50 - Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 4.270	$ 3,901	$	$ 3,901	$
$ 76.450	$ 159,269	$ 2,540	$ 156,729	$
28,690	91,294	2,170	89,124	
17,875	73,793	7,085	66,708	
77,791	170,787	18,760	152,027	
31,959	92,253	5,070	87,183	
77,209	157,148	12,000	145,148	
96,761	330,017	26,370	303,647	
22,653	55,926	380	55,546	
244,800	616,949	53,990	562,959	
93,705	196,000	28,910	167,090	
1,242	48,917		48,917	
24,084	102,882	3,090	99,792	
15,232	32,824	2,030	30,794	
	5,496		5,496	
27,902	99,989	5,510	94,479	
3,042	2,589	205	2,384	
2,062	13,491	200	13,291	
193,008	757,028	23,890	733,138	
44,109	113,531	7,850	105,681	
32,695	54,535	7,370	47,165	
19,287	47,110	3,870	43,240	
$ 1,130,556	**$ 3,221,828**	**$ 211,290**	**$ 3,010,538**	**$**
$ 9,658,400	$ 6,064,390	$ 49,631	$ 6,014,759	$
1,480,956	1,518,952	14,616	1,504,336	
252,980	323,025	2,944	320,081	
83,010	93,800	876	92,924	
18,410	6,523	105	6,418	
$11,493,756	**$ 8,006,690**	**$ 68,172**	**$ 7,938,518**	**$**
$ 1,735	$ 7,511	$	$ 7,511	$
8,379	28,388	640	27,748	
17,261	36,149	2,310	33,839	
17,291	178,443	16,540	161,903	
1,763	5,827	60	5,767	
8,651	20,761	1,380	19,381	
41,786	40,593	6,730	33,863	
9,093	18,122	190	17,932	
9,347	14,940	260	14,680	
4,745	14,389	670	13,719	
2,132	3,757	120	3,637	
1,995	18,832	60	18,772	
11,042	31,045	630	30,415	
19,242	28,381	3,680	24,701	
$ 154,462	**$ 447,138**	**$ 33,270**	**$ 413,868**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
Lighting Districts				
Altadena	$ 13,400	$ 1,340	$ 5,583	$ 20,323
American Manor	1,371	137	571	2,079
Angeles Vista	2,688	268	1,120	4,076
Artesia	5,122	512	2,134	7,768
Athens	1,995	199	831	3,025
Avalon Village	830	83	346	1,259
Baldwin	17,608	1,760	7,337	26,705
Baldwin Park	9,022	902	3,759	13,683
Bandini	3,635	363	1,515	5,513
Bell	22,983	2,298	9,578	34,864
Bellflower	14,391	1,439	5,996	21,826
Bell Gardens	20,413	2,041	8,505	30,959
Belvedere	17,213	1,721	7,174	26,113
Carmenita	644	64	268	976
Casa Venida	8,358	835	3,483	12,676
Central Gardens	1,935	193	626	2,754
City Terrace	8,900	890	3,708	13,498
Clearwater	9,912	991	4,130	15,033
Crenshaw	4,693	469	1,955	7,117
Crenshaw Villa	1,719	171	716	2,606
Crescent Heights	7,683	768	3,201	11,652
Cudahy	4,909	490	2,045	7,444
Del Aire	9,883	988	4,118	14,989
Downey	7,488	748	3,120	11,356
Duarte	643	64	267	974
Eastland	1,411	141	588	2,140
Eastmont	6,856	685	2,856	10,397
Garvey	12,776	1,277	5,323	19,376
Graham	14,927	1,492	6,220	22,639
Greenleaf	2,348	234	978	3,560
Hondo	1,296	129	540	1,965
Industrial	1,709	170	712	2,591
Jefferson	21,443	2,144	8,935	32,522
Kagel Canyon	1,159	115	480	1,754
Kern	20,564	2,056	8,569	31,189
Keystone	1,041	104	434	1,579
La Canada	3,292	329	1,371	4,992
La Crescenta	1,424	142	593	2,159
Lakewood	14,094	1,409	5,873	21,376
Lancaster	8,686	868	3,619	13,173
Lawndale	14,257	1,425	5,941	21,623
Layton Vista	1,645	164	685	2,494
Lincoln	2,628	262	1,095	3,985
Lomita	9,574	957	3,989	14,520
Longden	7,681	768	3,200	11,649
Los Nietos	1,636	163	682	2,481
Lugo	1,515	151	631	2,297
Manhattan	1,509	150	629	2,288
Mayfair	8,971	897	3,738	13,606
McCarthy	13,281	1,328	5,534	20,143
Melrose	18,077	1,807	7,532	27,416
Michigan Avenue	2,778	277	1,158	4,213
Michillinda	9,003	900	3,752	13,655
Mines	3,567	356	1,486	5,409
Miramonte-Florence	25,569	2,556	10,655	38,780
Moneta	5,107	510	2,128	7,745
Montrose	4,469	446	1,862	6,777
National	3,341	334	1,392	5,067
Newhall	4,955	495	2,064	7,514
Norwalk	4,031	403	1,679	6,113
Palmdale	1,995	199	831	3,025
Pasadena Boulevard	9,667	966	4,027	14,660
Pico	5,636	563	2,348	8,547
Piedmont	7,486	748	3,119	11,353
Poppy Fields	2,466	246	1,027	3,739
Potrero	5,963	596	2,485	9,044
Puente	2,916	291	1,215	4,422
Rico	10,350	1,035	4,313	15,698

BY FUNDS—FISCAL YEAR 1949-50—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 5,812	$ 14,511	$ 200	$ 14,311	$
590	1,489		1,489	
1,154	2,922	30	2,892	
1,904	5,864	270	5,594	
549	2,476	115	2,361	
1,259				
26,705				
4,431	9,252	170	9,082	
1,010	4,503	170	4,333	
5,030	29,834	1,420	28,414	
6,619	15,207	990	14,217	
929	30,030	550	29,480	
8,933	17,180	1,100	16,080	
976				
3,840	8,836		8,836	
740	2,014	30	1,984	
5,102	8,396	180	8,216	
4,911	10,122	930	9,192	
4,571	2,546	70	2,476	
675	1,931		1,931	
2,790	8,862	370	8,492	
1,134	6,310	190	6,120	
14,989				
2,545	8,811	1,060	7,751	
674	300	2	298	
700	1,440		1,440	
3,501	6,896	150	6,746	
4,126	15,250	425	14,825	
5,038	17,601	2,180	15,421	
	3,560		3,560	
690	1,275	15	1,260	
778	1,813	405	1,408	
9,247	23,275	1,030	22,245	
906	848		848	
10,655	20,534	1,800	18,734	
1,579				
1,290	3,702	25	3,677	
574	1,585	30	1,555	
6,145	15,231	65	15,166	
2,981	10,192	360	9,832	
5,595	16,028	275	15,753	
441	2,053	5	2,048	
1,025	2,960		2,960	
5,833	8,687	480	8,207	
4,218	7,431	235	7,196	
559	1,922	25	1,897	
650	1,647		1,647	
482	1,806	50	1,756	
2,012	11,594	110	11,484	
20,143				
10,921	16,495	1,670	14,825	
792	3,421	25	3,396	
5,349	8,306	170	8,136	
5,409				
10,760	28,020	2,725	25,295	
2,387	5,358	275	5,083	
1,678	5,099	90	5,009	
391	4,676	20	4,656	
3,364	4,150	260	3,890	
2,683	3,430	175	3,255	
1,055	1,970	190	1,780	
4,686	9,974	310	9,664	
3,181	5,366	300	5,066	
3,729	7,624	105	7,519	
1,515	2,224	10	2,214	
9,044				
1,334	3,088	295	2,793	
457	15,241	275	14,966	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS — Appropriations	General Unapp. Reserve	General Reserve	Total
Lighting Districts—Continued				
Rivera	514	51	214	779
Riverside	629	62	262	953
Rosemead	7,460	746	3,108	11,314
San Dimas	3,140	314	1,308	4,762
Sativa	2,719	271	1,133	4,123
Sepulveda	2,992	299	1,247	4,538
Stephenson-Laguna	14,901	1,490	6,209	22,600
Sunnyside	7,625	762	3,177	11,564
Val Verde	1,013	101	422	1,536
Vermont Gardens	1,373	137	572	2,082
View Heights	2,162	216	901	3,279
Walnut Park	7,819	781	3,258	11,858
Western	5,022	502	2,093	7,617
West Hollywood	13,822	1,382	5,759	20,963
West Knoll	8,732	873	3,638	13,243
West Whittier	984	98	410	1,492
Willowbrook	2,608	260	1,087	3,955
Woodcrest	14,824	1,482	6,177	22,483
Total Lighting Districts	$ 598,886	$ 59,849	$ 249,349	$ 908,084
Lighting Maintenance Districts				
No. 411	$ 2,256	$ 225	$ 940	$ 3,421
No. 540	2,699	269	1,125	4,093
No. 588	3,966	396	1,652	6,014
No. 625	1,064	106	443	1,613
No. 628	491	49	205	745
No. 635	972	97	405	1,474
No. 669	1,678	167	699	2,544
No. 670	738	73	307	1,118
No. 681	740	74	308	1,122
No. 691	333	31	160	574
No. 721	3,836	383	1,598	5,817
No 738	1,108	110	462	1,680
No. 760	1,283	128	535	1,946
No. 780	1,419	141	591	2,151
No. 785	878	87	366	1,331
No. 788	1,692	169	705	2,566
No. 825	616	61	257	934
No. 850	1,266	126	528	1,920
No. 859	2,834	288	1,202	4,374
No. 865	1,325	132	552	2,009
No. 900	744	74	310	1,128
No. 903	10,123	1,012	4,218	15,353
No. 941	7,179	717	2,991	10,887
No. 977	4,132	413	1,722	6,267
No. 1007	8,708	870	3,628	13,206
No. 1011	1,707	170	711	2,588
No. 1013	4,715	471	1,964	7,150
No. 1022	2,102	210	875	3,187
No. 1030	2,069	206	862	3,137
No. 1062	886	88	369	1,343
No. 1254	943	94	392	1,429
Total Lighting Maintenance Districts	$ 74,602	$ 7,437	$ 31,082	$ 113,121
Park, Recreation and Parkway Districts				
Baldwin Park	$ 77,809	$ 3,260	$ 13,580	$ 94,649
Bella Vista	3,090	309	1,285	4,684
Lakewood	4,274	299	1,245	5,818
Montebello Park	23,438	1,599	6,660	31,697
Southeast	31,714	2,517	10,485	44,716
Total Park, Recreation and Parkway Districts	$ 140,325	$ 7,984	$ 33,255	$ 181,564
Public Utility District				
Lakewood Public Utility District Dissolved	$ 17,580	$ 1,758	$ 7,572	$ 26,910

BY FUNDS—FISCAL YEAR 1949-50—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
248	531	35	496	
320	633	155	478	
3,837	7,427	115	7,312	
1,455	3,307	85	3,222	
1,694	2,429	20	2,409	
4,538				
9,004	13,596	885	12,711	
3,815	7,749	230	7,519	
319	1,226		1,226	
	2,082		2,082	
507	2,772	15	2,757	
3,666	8,192	405	7,787	
1,589	6,028	375	5,653	
5,444	15,519	3,420	12,099	
5,233	8,019	720	7,290	
744	748	55	693	
1,533	2,422	145	2,277	
3,378	19,105	220	18,885	
$ 313,140	$ 594,944	$ 29,287	$ 565,657	$
$ 902	$ 2,519	$ 1	$ 2,518	$
1,929	2,164		2,164	
3,781	2,233		2,233	
1,535	78		78	
278	467		467	
1,125	349		349	
964	1,580		1,580	
372	746		746	
468	654		654	
500	74		74	
3,381	2,436	5	2,431	
447	1,233		1,233	
363	1,583		1,583	
762	1,389		1,389	
596	735		735	
1,458	1,108		1,108	
221	713		713	
584	1,336		1,336	
1,135	3,239	40	3,199	
676	1,333		1,333	
757	371		371	
6,904	8,449		8,449	
4,590	6,297		6,297	
3,088	3,179		3,179	
4,256	8,950		8,950	
402	2,186	20	2,166	
2,986	4,164		4,164	
1,509	1,678		1,678	
941	2,196		2,196	
654	689		689	
1,429				
$ 48,993	$ 64,128	$ 66	$ 64,062	$
$ 45,641	$ 49,008	$ 750	$ 48,258	$
3,610	1,074	1	1,073	
	5,818		5,818	
22,266	9,431	520	8,911	
21,412	23,304	1,200	22,104	
$ 92,929	$ 88,635	$ 2,471	$ 86,164	$
$ 8,700	$ 18,210	$ 990	$ 17,220	$

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS Appropriations	General Unapp. Reserve	General Reserve	Total
Sewer Maintenance Districts				
Health and Safety Code				
Artesia	$ 1,330	$ 110	$ 100	$ 1,540
Atlantic Avenue-Compton Blvd.	6,345	300	300	6,945
Bandini Street-Second Street	260		30	290
Banning Boulevard-Pacific Street	2,165	100	200	2,465
Bellflower	13,520	1,000	300	14,820
Bell Gardens	7,580	500	150	8,230
Belvedere	45,540	4,000	4,000	53,540
Central Gardens	3,450	200	100	3,750
Clifton Heights	350		20	370
Cudahy	2,920	200	100	3,220
Deane Avenue-Keniston Avenue	3,405	200	200	3,805
Dominguez	2,610	200	100	2,910
Downey	8,785	500	250	9,535
Firestone-Plaza-90th Street	245		40	285
Florence-Graham	16,075	600	250	16,925
Grevillea Street-Imperial Highway	12,715	600	550	13,865
Hollydale	2,530	200	100	2,830
Hynes-Clearwater	5,405	300	250	5,955
Independence-Mountain View Avenues	3,640	100	300	4,040
Livonia Avenue	175		10	185
Lomita	6,390	200	300	6,890
Malabar Street	560		50	610
Norwalk	4,960	150	250	5,360
Seventh Street	235		20	255
Short Street	255		20	275
The Strand	415	25	40	480
Vermont Avenue	8,325	500	700	9,525
Walker Avenue	425	30	40	495
West Hollywood-Sherman	35,200	300	1,000	36,500
Willowbrook	8,685	600	500	9,785
Total	**$ 204,495**	**$ 10,915**	**$ 10,270**	**$ 225,680**
Streets and Highways Code				
Bartlett Avenue—Fern Avenue	$ 480	$	$ 100	$ 580
Carson Street-Clark Avenue	24,510	1,000	1,500	27,010
Cherry Avenue-Carson Street	1,105		30	1,135
Conant Street-Bellflower Boulevard	4,390	400	350	5,140
Disney Avenue-Rosecrans Avenue	885		20	905
Escalon Avenue-Olympiad Dr.	5,375	200	50	5,625
Fairway Boulevard-Vernon Avenue	890		60	950
Ferina Street-Gridley Road	1,945	100	40	2,085
Freer Street-Double Drive	415		30	445
Garfield Avenue-Olympic Boulevard	1,255	100	120	1,475
Grace Street-Carson Street	60		10	70
Grayland Avenue—14th Street	1,240	80	90	1,410
Hadley Street—Broadway	6,665	600	300	7,565
Harcross Drive—Bradna Drive	2,125		50	2,175
Harvey Way-Marber Avenue	2,535	200	750	3,485
Hedda Street-Clark Avenue	4,380	350	750	5,480
Huntington Drive-Winifred Avenue	155		10	165
Ibex Avenue-Excelsior Drive	1,975	100	50	2,125
Imperial Highway-Norwalk Boulevard	640		60	700
Kenway Avenue-Vernon Avenue	220	20	40	280
La Brea Avenue-Slauson Avenue	590	50	40	680
Lambert Road-Villa Drive	1,310	50	50	1,410
Lancaster	1,870		100	1,970
Lower Azusa Road-Sunset Blvd.	380		10	390
Mapledale Street-Bloomfield Avenue	3,095	100	40	3,235
Marshall Street-Dubonnet Avenue	130		10	140
Martha Street—14th Street	295		30	325
Mayfair	3,785	350	800	4,935
Northridge Drive-Overhill Drive	50		10	60
Onacrest Drive-Northridge Drive	2,540	100	100	2,740

BY FUNDS—FISCAL YEAR 1949-50—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 695	$ 845	$ 1	$ 844	$
3,354	3,591		3,591	
77	213		213	
764	1,701		1,701	
5,192	9,628	35	9,593	
2,688	5,542	5	5,537	
26,902	26,638	100	26,538	
2,889	861		861	
128	242		242	
1,729	1,491	20	1,471	
702	3,103	5	3,098	
912	1,998		1,998	
1,123	8,412	45	8,367	
28	257		257	
3,283	13,642	135	13,507	
3,651	10,214	10	10,204	
791	2,039	2	2,037	
1,672	4,283	4	4,279	
1,457	2,583	8	2,575	
56	129		129	
2,148	4,742	17	4,725	
126	484	26	458	
1,290	4,070	2	4,068	
48	207		207	
78	197		197	
208	272		272	
2,586	6,939	7	6,932	
109	386	23	363	
3,260	33,240	125	33,115	
2,621	7,164	95	7,069	
$ 70,567	**$ 155,113**	**$ 665**	**$ 154,448**	**$**
$ 150	$ 430	$	$ 430	$
10,000	17,010		17,010	
	1,135		1,135	
3,045	2,095		2,095	
250	655		655	
50	5,575		5,575	
	950		950	
150	1,935		1,935	
	445		445	
725	750		750	
10	60		60	
500	910		910	
4,608	2,957	8	2,949	
580	1,595		1,595	
1,050	2,435		2,435	
4,900	580		580	
35	130		130	
400	1,725		1,725	
	700		700	
	280		280	
225	455		455	
100	1,310		1,310	
122	1,848		1,848	
10	380		380	
1,500	1,735		1,735	
10	130		130	
40	285		285	
4,650	285		285	
	60		60	
200	2,540		2,540	

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
Sewer Maintenance Districts—Continued				
Streets and Highways Code—Continued				
154th Street-Crenshaw Boulevard	1,800		100	1,900
166th Street-Prairie Avenue	2,865		200	3,065
Packers Avenue-Downey Road	260		20	280
Peck Road-Longden Avenue	715		50	765
Pico	420		40	460
Pioneer Boulevard-Centralia Road	1,275	100	40	1,415
Presidio Drive—Stocker Street	125		20	145
Putney Avenue-Grand Avenue	130		10	140
Ramona Boulevard-San Gabriel Boulevard	1,925		100	2,025
Rio Hondo Avenue-Ramona Boulevard	240		10	250
Rivera	555		40	595
Rosecrans Avenue-Central Avenue	915		100	1,015
Sadler Avenue-Beverly Boulevard	2,680	50	150	2,880
Valley Ridge Avenue-57th Street	2,930		80	3,010
Verdun Avenue-Marburn Avenue	2,950		50	3,000
Wardlow Road-Bellflower Blvd.	6,080	200	250	6,530
Woodruff Avenue-Wardlow Road	2,365	75	80	2,520
Yukon Avenue-El Segundo Boulevard	1,485		100	1,585
Total	$ 105,005	$ 4,225	$ 7,040	$ 116,270
Total Sewer Maintenance Districts	$ 309,500	$ 15,140	$ 17,310	$ 341,950
Waterworks Districts				
No. 1 Maintenance	$ 20,200	$ 1,800	$	$ 22,000
No. 2 Maintenance	35,400	1,500	2,000	38,900
No. 4 Maintenance	66,500	2,500	2,000	71,000
No. 4 I & S	2,494		459	2,953
No. 5 Maintenance	20,800	2,000		22,800
No. 5 I & S	2,383		1,953	4,336
No. 10 Maintenance	28,500	2,000		30,500
No. 10 I & S	4,869		2,849	7,718
No. 13 Maintenance	52,500	2,500		55,000
No. 13 I & S	13,430		9,405	22,835
No. 16 Maintenance	16,500	1,500		18,000
No. 16 I & S	5,650		4,855	10,505
No. 18 I & S	540		520	1,060
No. 21 Maintenance	6,000			6,000
No. 21 I & S	2,744		2,272	5,016
No. 22 Maintenance	18,000			18,000
No. 22 I & S	2,479		469	2,948
Total Waterworks Districts	$ 298,989	$ 13,800	$ 26,782	$ 339,571
GRAND TOTAL	$22,592,260	$ 531,251	$ 3,250,290	$26,373,801

BY FUNDS—FISCAL YEAR 1949-50—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
722	1,178	4	1,174	
367	2,698		2,698	
89	191		191	
	765		765	
	460		460	
	1,415		1,415	
25	120		120	
48	92		92	
	2,025		2,025	
	250		250	
15	580		580	
160	855		855	
1,082	1,798		1,798	
87	2,923		2,923	
211	2,789		2,789	
2,040	4,490		4,490	
	2,520		2,520	
471	1,114		1,114	
$ 38,627	$ 77,643	$ 12	$ 77,631	$
$ 109,194	$ 232,756	$ 677	$ 232,079	$
$ 22,000	$	$	$	$
37,280	1,620	120	1,500	
57,845	13,155	155	13,000	
388	2,565	200	2,365	
22,800				
2,131	2,205	450	1,755	
30,500				
4,958	2,760	170	2,590	
55,000				
11,866	10,969	585	10,384	
18,000				
3,582	6,923	675	6,248	
535	525		525	
6,000				
1,542	3,474	3	3,471	
18,000				
2,459	489	10	479	
$ 294,886	$ 44,685	$ 2,368	$ 42,317	$
$13,650,886	$12,722,915	$ 348,591	$12,374,324	$

Summary of Available Funds - Table 3A

SPECIAL DISTRICT FUNDS

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Acquisition and Improvement Districts			
No. 250	$ 4,270	$	$ 4,270
Fire Protection Districts			
Altadena	$ 75,960	$ 490	$ 76,450
Angeles Mesa	28,620	70	28,690
Bellflower	17,875		17,875
Belvedere-Laguna	77,791		77,791
Clearwater-Hynes	31,769	190	31,959
Downey	65,209	12,000	77,209
East Los Angeles	95,086	1,675	96,761
Flintridge	22,463	190	22,653
Florence-Southwest	244,500	300	244,800
Hollywood-Sherman	93,580	125	93,705
La Canada	1,242		1,242
La Crescenta Valley	23,894	190	24,084
Lancaster	15,232		15,232
Norwalk	27,902		27,902
Palmdale	3,042		3,042
San Dimas	2,062		2,062
San Gabriel Valley	181,576	11,432	193,008
Southeast	44,109		44,109
Universal City	32,441	254	32,695
Walnut Park	19,287		19,287
Total Fire Protection Districts	**$ 1,103,640**	**$ 26,916**	**$ 1,130,556**
Flood Control District			
General Maintenance	$ 4,191,500	$ 5,466,900	$ 9,658,400
General I & S (Voted Bonds)	1,480,956		1,480,956
General I & S (Non-voted Bonds)	252,980		252,980
D. I. D. Maintenance	83,010		83,010
D. I. D. I & S	18,410		18,410
Total Flood Control District	**$ 6,026,856**	**$ 5,466,900**	**$11,493,756**
Garbage Disposal Districts			
Arnaz	$ 1,735	$	$ 1,735
Athens-Woodcrest-Olivita	8,379		8,379
Bellflower	17,261		17,261
Belvedere	17,291		17,291
Clifton Heights	1,763		1,763
Downey	8,651		8,651
Firestone	41,786		41,786
Mayfair	9,093		9,093
Mesa Heights	9,347		9,347
Norwalk	4,745		4,745
San Dimas	2,132		2,132
South Lakewood	1,995		1,995
Walnut Park	11,042		11,042
West Hollywood-Sherman	19,242		19,242
Total Garbage Disposal Districts	**$ 154,462**	**$**	**$ 154,462**

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts			
Altadena	$ 5,812	$	$ 5,812
American Manor	590		590
Angeles Vista	1,154		1,154
Artesia	1,904		1,904
Athens	549		549
Avalon Village	1,259		1,259
Baldwin	26,705		26,705
Baldwin Park	4,431		4,431
Bandini	1,010		1,010
Bell	5,030		5,030
Bellflower	6,619		6,619
Bell Gardens	929		929
Belvedere	8,933		8,933
Carmenita	976		976
Casa Venida	3,840		3,840
Central Gardens	740		740
City Terrace	5,102		5,102
Clearwater	4,911		4,911
Crenshaw	4,571		4,571
Crenshaw Villa	675		675
Crescent Heights	2,790		2,790
Cudahy	1,134		1,134
Del Aire	14,989		14,989
Downey	2,545		2,545
Duarte	674		674
Eastland	700		700
Eastmont	3,501		3,501
Garvey	4,126		4,126
Graham	5,038		5,038
Hondo	690		690
Industrial	778		778
Jefferson	9,247		9,247
Kagel Canyon	906		906
Kern	10,655		10,655
Keystone	1,579		1,579
La Canada	1,290		1,290
La Crescenta	574		574
Lakewood	6,145		6,145
Lancaster	2,981		2,981
Lawndale	5,595		5,595
Layton Vista	441		441
Lincoln	1,025		1,025
Lomita	5,833		5,833
Longden	4,218		4,218
Los Nietos	559		559
Lugo	650		650
Manhattan	482		482
Mayfair	2,012		2,012
McCarthy	20,143		20,143
Melrose	10 921		10,921
Michigan Avenue	792		792
Michillinda	5,349		5,349
Mines	5,409		5,409
Miramonte-Florence	10,760		10,760
Moneta	2,387		2,387
Montrose	1,678		1,678
National	391		391
Newhall	3,364		3,364
Norwalk	2,683		2,683
Palmdale	1,055		1,055
Pasadena Boulevard	4,686		4,686
Pico	3,181		3,181
Piedmont	3,729		3,729
Poppy Fields	1,515		1,515
Potrero	9,044		9,044
Puente	1,334		1,334
Rico	457		457

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts—Continued			
Rivera	248		248
Riverside	320		320
Rosemead	3,887		3,887
San Dimas	1,455		1,455
Sativa	1,694		1,694
Sepulveda	4,538		4,538
Stephenson-Laguna	9,004		9,004
Sunnyside	3,815		3,815
Val Verde	310		310
View Heights	507		507
Walnut Park	3,666		3,666
Western	1,589		1,589
West Hollywood	5,444		5,444
West Knoll	5,233		5,233
West Whittier	744		744
Willowbrook	1,533		1,533
Woodcrest	3,378		3,378
Total Lighting Districts	$ 313,140	$	$ 313,140
Lighting Maintenance Districts			
No. 411	$ 902	$	$ 902
No. 540	1,929		1,929
No. 588	3,781		3,781
No. 625	1,535		1,535
No. 628	278		278
No. 635	1,125		1,125
No. 669	964		964
No. 670	372		372
No. 681	468		468
No. 691	500		500
No. 721	3,381		3,381
No. 738	447		447
No. 760	363		363
No. 780	762		762
No. 785	596		596
No. 788	1,458		1,458
No. 825	221		221
No. 850	584		584
No. 859	1,135		1,135
No. 865	676		676
No. 900	757		757
No. 903	6,904		6,904
No. 941	4,590		4,590
No. 977	3,088		3,088
No. 1007	4,256		4,256
No. 1011	402		402
No. 1013	2,986		2,986
No. 1022	1,509		1,509
No. 1030	941		941
No. 1062	654		654
No. 1254	1,429		1,429
Total Lighting Maintenance Districts	$ 48,993	$	$ 48,993
Park, Recreation and Parkway Districts			
Baldwin Park	$ 41,641	$ 4,000	$ 45,641
Bella Vista	3,610		3,610
Montebello Park	22,266		22,266
Southeast	21,412		21,412
Total Park, Recreation and Parkway Districts	$ 88,929	$ 4,000	$ 92,929

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Public Utility District			
Lakewood Public Utility District Dissolved	$ 8,700	$	$ 8,700
Sewer Maintenance Districts Health and Safety Code			
Artesia	$ 695	$	$ 695
Atlantic Avenue-Compton Blvd.	3,354		3,354
Bandini Street-Second Street	77		77
Banning Blvd.-Pacific Street	764		764
Bellflower	5,192		5,192
Bell Gardens	2,688		2,688
Belvedere	26,902		26,902
Central Gardens	2,889		2,889
Clifton Heights	128		128
Cudahy	1,729		1,729
Deane Avenue-Keniston Avenue	702		702
Dominguez	912		912
Downey	1,123		1,123
Firestone-Plaza-90th Street	28		28
Florence-Graham	3,283		3,283
Grevillea Street-Imperial Highway	3,651		3,651
Hollydale	791		791
Hynes-Clearwater	1,672		1,672
Independence Avenue-Mountain View Avenue	1,457		1,457
Livonia Avenue	56		56
Lomita	2,148		2,148
Malabar Street	126		126
Norwalk	1,290		1,290
Seventh Street	48		48
Short Street	78		78
The Strand	208		208
Vermont Avenue	2,586		2,586
Walker Avenue	109		109
West Hollywood-Sherman	3,260		3,260
Willowbrook	2,621		2,621
Total	$ 70,567	$	$ 70,567
Streets and Highways Code			
Bartlett Avenue-Fern Avenue	$ 150	$	$ 150
Carson Street-Clark Avenue	2,000	8,000	10,000
Conant Street-Bellflower Blvd.	3,045		3,045
Disney Avenue—Rosecrans Avenue		250	250
Escalon Avenue—Olympiad Drive	50		50
Ferina Street—Gridley Road	150		150
Garfield Avenue-Olympic Blvd.	725		725
Grace Street—Carson Street	10		10
Grayland Avenue-14th Street	200	300	500
Hadley Street-Broadway	4,608		4,608
Harcross Drive-Bradna Drive	580		580
Harvey Way-Marber Avenue	1,050		1,050
Hedda Street-Clark Avenue	4,900		4,900
Huntington Drive-Winifred Avenue	35		35
Ibex Avenue—Excelsior Drive		400	400
La Brea Avenue-Slauson Avenue	225		225
Lambert Road—Villa Drive	100		100
Lancaster	122		122
Lower Azusa Road—Sunset Boulevard	10		10
Mapledale Street—Bloomfield Avenue		1,500	1,500
Marshall Street—Dubonnet Avenue	10		10
Martha Street-14th Street	40		40
Mayfair	4,650		4,650
Onacrest Drive—Northridge Drive	200		200
154th Street-Crenshaw Blvd.	722		722
166th Street-Prairie Avenue	367		367
Packers Avenue—Downey Road	89		89
Presidio Drive-Stocker Street	25		25

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Sewer Maintenance Districts—Continued			
Streets and Highways Code—Continued			
Putney Avenue-Grand Avenue	48		48
Rivera	15		15
Rosecrans Avenue-Central Avenue	160		160
Sadler Avenue-Beverly Boulevard	1,082		1,082
Valley Ridge Avenue-57th Street	87		87
Verdun Avenue-Marburn Avenue	211		211
Wardlow Road—Bellflower Boulevard	500	1,540	2,040
Yukon Avenue-El Segundo Boulevard	471		471
Total	$ 26,637	$ 11,990	$ 38,627
Total Sewer Maintenance Districts	$ 97,204	$ 11,990	$ 109,194
Waterworks Districts			
No. 1 Maintenance	$ 8,000	$ 14,000	$ 22,000
No. 2 Maintenance	29,880	7,400	37,280
No. 4 Maintenance	17,845	40,000	57,845
No. 4 I & S	388		388
No. 5 Maintenance	15,000	7,800	22,800
No. 5 I & S	2,131		2,131
No. 10 Maintenance	19,000	11,500	30,500
No. 10 I & S	4,958		4,958
No. 13 Maintenance	15,000	40,000	55,000
No. 13 I & S	11,866		11,866
No. 16 Maintenance	9,000	9,000	18,000
No. 16 I & S	3,582		3,582
No. 18 I & S	535		535
No. 21 Maintenance		6,000	6,000
No. 21 I & S	1,542		1,542
No. 22 Maintenance	6,000	12,000	18,000
No. 22 I & S	2,459		2,459
Total Waterworks Districts	$ 147,186	$ 147,700	$ 294,886
GRAND TOTAL	$ 7,993,380	$ 5,657,506	$13,650,886

Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 1,593,708.04	$ 1,793,897	$ 2,437,688	$ 2,193,788	F. P. D.
Maintenance and Operation	438,608.65	680,969	982,699	870,983	F. P. D.
Capital Outlay	117,531.91	112,922	355,372	226,528	F. P. D.
Total Fire Protection Districts	**$ 2,149,848.60**	**$ 2,587,788**	**$ 3,775,759**	**$ 3,291,299**	
Flood Control District					
General					
Maintenance and Operation	$ 1,386,625.54	$ 1,826,104	$ 2,703,596	$ 2,703,596	F. C. D. Maint.
Capital Outlay	3,683,951.46	4,978,382	12,603,444	12,603,444	F. C. D. Maint.
Total General	**$ 5,070,577.00**	**$ 6,804,486**	**$ 15,307,040**	**$ 15,307,040**	
Drainage Improvement Districts					
Maintenance and Operation	$ 102,634.79	$ 103,750	$ 135,810	$ 135,810	D. I. D. Maint.
Capital Outlay	6,194.51	23,560	16,000	16,000	D. I. D. Maint.
Total Drainage Improvement Districts	**$ 108,829.30**	**$ 127,310**	**$ 151,810**	**$ 151,810**	
Total Flood Control District	**$ 5,179,406.30**	**$ 6,931,796**	**$ 15,458,850**	**$ 15,458,850**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 7,329,254.90**	**$ 9,519,584**	**$ 19,234,609**	**$ 18,750,149**	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 277,901.98	$ 413,781	$ 407,269	$ 396,664	G. D. D.
Public Utility District					
Maintenance and Operation	$ 31,550.46	$ 8,250	$ 17,580	$ 17,580	P. U. D.
Sewer Maintenance Districts					
Salaries and Wages	$ 85,999.93	$ 145,580	$ 165,990	$ 165,990	S. M. D.
Maintenance and Operation	44,849.59	90,982	139,010	139,010	S. M. D.
Capital Outlay	2,187.19	14,313	4,500	4,500	S. M. D.
Total Sewer Maintenance Districts	**$ 133,036.71**	**$ 250,875**	**$ 309,500**	**$ 309,500**	
TOTAL HEALTH AND SANITATION	**$ 442,489.15**	**$ 672,906**	**$ 734,349**	**$ 723,744**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 320,754.89	$ 427,252	$ 598,886	$ 598,886	L. D.
Lighting Maintenance Districts					
Maintenance and Operation	$ 58,862.62	$ 72,235	$ 74,602	$ 74,602	L. M. D.
TOTAL HIGHWAYS AND BRIDGES	$ 379,617.51	$ 499,487	$ 673,488	$ 673,488	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 42,574.15	$ 51,500	$ 61,016	$ 61,016	P. R. & P. D.
Maintenance and Operation	11,374.40	15,532	18,819	18,059	P. R. & P. D.
Capital Outlay	6,018.90	14,982	61,250	61,250	P. R. & P. D.
TOTAL RECREATION	$ 59,967.45	$ 82,014	$ 141,085	$ 140,325	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Maintenance and Operation	$ 97,361.96	$ 124,538	$ 140,300	$ 140,300	W. D. Maint.
Capital Outlay	19,227.10	76,790	124,100	124,100	W. D. Maint.
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 116,589.06	$ 201,328	$ 264,400	$ 264,400	
INTEREST AND DEBT REDEMPTION					
Interest					
Acquisition and Improvement Districts	$ 1,302.27	1,008	$ 343	$ 343	A. & I. D.
Flood Control District:					
General	849,253.12	792,809	735,934	735,934	F. C. D. I. & S.
Drainage Improvement Districts	28,691.13	14,038	6,538	6,538	D. I. D. I. & S.
Waterworks Districts	16,838.95	15,829	16,652	16,652	W. D. I. & S.
Total Interest	$ 896,085.47	$ 823,684	$ 759,467	$ 759,467	
Redemption of Bonds					
Acquisition and Improvement Districts	$ 5,678.90	$ 3,500	$ 3,500	$ 3,500	A. & I. D.
Flood Control District:					
General	1,228,750.00	1,238,750	1,249,750	1,249,750	F. C. D. I. & S.
Drainage Improvement Districts	242,329.94	238,437	9,500	9,500	D. I. D. I. & S.
Waterworks Districts	17,235.98	17,437	17,937	17,937	W. D. I. & S.
Total Redemption of Bonds	$ 1,493,994.82	$ 1,498,124	$ 1,280,687	$ 1,280,687	
TOTAL INTEREST AND DEBT REDEMPTION	$ 2,390,080.29	$ 2,321,808	$ 2,040,154	$ 2,040,154	
TOTAL	$10,717,998.36	$13,297,127	$ 23,088,085	$ 22,592,260	
RESERVES					
General Unappropriated	$	$	$ 531,251	$ 531,251	Various
General			3,250,290	3,250,290	Various
TOTAL RESERVES	$	$	$ 3,781,541	$ 3,781,541	
GRAND TOTAL	$10,717,998.36	$13,297,127	$ 26,869,626	$ 26,373,801	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Estimated Current Year 1948-1949	Requested Fiscal Year 1949-1950	Allowed Fiscal Year 1949-1950	Name of Fund
SUMMARIZATION					
BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 1,722,282.12	$ 1,990,977	$ 2,664,694	$ 2,420,794	
Maintenance and Operation	2,770,524.88	3,763,393	5,218,571	5,095,490	
Capital Outlay	3,835,111.07	5,220,949	13,164,666	13,035,822	
Interest and Debt Redemption	2,390,080.29	2,321,808	2,040,154	2,040,154	
Total	**$10,717,998.36**	**$13,297,127**	**$ 23,088,085**	**$ 22,592,260**	
General Unappropriated Reserve	$	$	$ 531,251	$ 531,251	
General Reserve			3,250,290	3,250,290	
GRAND TOTAL	**$10,717,998.36**	**$13,297,127**	**$ 26,869,626**	**$ 26,373,801**	
BY ORGANIZATION CLASSIFICATION					
Protection to Person and Property	$ 7,329,254.90	$ 9,519,584	$ 19,234,609	$ 18,750,149	
Health and Sanitation	442,489.15	672,906	734,349	723,744	
Highways and Bridges	379,617.51	499,487	673,488	673,438	
Recreation	59,967.45	82,014	141,085	140,325	
Miscellaneous Unclassified	116,589.06	201,328	264,400	264,400	
Interest and Debt Redemption	2,390,080.29	2,321,808	2,040,154	2,040,154	
Total	**$10,717,998.36**	**$13,297,127**	**$ 23,088,085**	**$ 22,592,260**	
Reserves	$	$	$ 3,781,541	$ 3,781,541	
GRAND TOTAL	**$10,717,998.36**	**$13,297,127**	**$ 26,869,626**	**$ 26,373,801**	
BY FUNDS					
Acquisition and Improvement Districts	$ 6,981.17	$ 4,508	$ 3,843	$ 3,843	
Fire Protection Districts	2,149,848.60	2,587,788	3,775,759	3,291,299	
Flood Control District	7,528,430.49	9,215,830	17,460,572	17,460,572	
Garbage Disposal Districts	277,901.98	413,781	407,269	396,664	
Lighting Districts	320,754.89	427,252	598,886	598,886	
Lighting Maintenance Districts	58,862.62	72,235	74,602	74,602	
Park Recreation and Parkway Districts	59,967.45	82,014	141,085	140,325	
Public Utility District	31,550.46	8,250	17,580	17,580	
Sewer Maintenance Districts	133,036.71	250,875	309,500	309,500	
Waterworks Districts	150,663.99	234,594	298,989	298,989	
Total	**$10,717,998.36**	**$13,297,127**	**$ 23,088,085**	**$ 22,592,260**	
General Unappropriated Reserve	$	$	$ 531,251	531,251	
General Reserve			3,250,290	3,250,290	
GRAND TOTAL	**$10,717,998.36**	**$13,297,127**	**$ 26,869,626**	**$ 26,373,801**	

Fire Protection Districts

APPROPRIATIONS $3,291,299

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
ALTADENA (5)					
Salaries and Wages	$ 146,901.48	$ 66,466.90	$ 158,538	$ 215,858	$ 190,642
Less Service Charges	46,791.32	14,075.47	50,742	80,215	68,236
Salaries and Wages—Net	$ 100,110.16	$ 52,391.43	$ 107,796	$ 135,643	$ 122,406
Maintenance and Operation					
Administration	$ 2,997.30	$ 796.67	$ 3,886	$ 4,384	$ 4,384
Administration—General County		694.11	2,733	3,143	3,143
Auto Mileage	4.98		10	25	25
Battalion Communication Service	1,968.02	99.65	2,482	3,163	3,163
Battalion Truck Service	2,303.97		2,496	3,073	3,073
Building Repairs			360	859	559
Civil Service Charges		2,317.00	2,317	621	621
Fire Hose	423.36		1,282	1,470	1,470
Fire Prevention Inspection	817.85	259.15	1,771	2,602	1,951
Gas, Electricity and Water	665.04	236.54	650	650	650
Gasoline	321.32	125.88	270	400	400
Hydrants	229.19	174.78	240	360	360
Hydrant Installation	1,004.99	270.16	1,455	2,576	2,576
Hydrant Service	4,647.00	1,998.00	4,980	5,208	5,208
Insurance:					
Building				2,800	1,400
Equipment	155.15	96.92	227	58	58
Liability	149.64	34.08	153	153	153
Workmen's Compensation	4,727.97	2,817.57	6,230	6,772	5,763
Interest on Equipment				1,268	1,268
Maps and Blueprints				25	25
Mechanical Expense	3,223.09	1,259.46	2,560	4,597	4,597
Membership Dues	30.00		39	39	39
Miscellaneous Services	380.41	29.19	100	400	300
Miscellaneous Supplies	875.07	381.43	960	1,960	1,935
Radio Facility Charge				40	40
Radio Maintenance	81.88	59.97	242	584	584
Rent-Equipment				793	793
Rent—Lease Contract				5,000	
Telephone	631.19	367.28	825	869	869
Tires and Tubes	30.69	105.66	106	286	286
Total Maintenance and Operation	$ 25,668.11	$ 12,123.50	$ 36,374	$ 54,178	$ 45,693
Less Service Charges	2,039.16	441.68	2,384	2,906	2,531
Total Maintenance and Operation—Net	$ 23,628.95	$ 11,681.82	$ 33,990	$ 51,272	$ 43,162
Capital Outlay					
Equipment	$ 2,505.05	$ 409.11	$ 4,200	$ 13,041	$ 11,973
Structural and Non-structural Improvements					
Boot Locker Material	$	$	$	$ 40	$ 40
Build Cesspool				150	150
Flooring—Asphalt Tile			600		
Gutter and Downspout		7.22	35		
Ladder to Hose Tower				220	220
Ladder to Hose Tower				220	220
Land				7,000	
Light in Mop Closet				25	25
Outside Shed				50	50
Pave, Rear Yard			160		
Storm Drain			135		
Wall, Concrete Brick				300	
Total Structural and Non-structural Improvements	$	$ 7.22	$ 930	$ 8,005	$ 705
Total Capital Outlay	$ 2,505.05	$ 416.33	$ 5,130	$ 21,046	$ 12,678
TOTAL ALTADENA (5)	$ 126,244.16	$ 64,489.58	$ 146,916	$ 207,961	$ 178,246

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
ANGELES MESA (4)					
Salaries and Wages	$ 118,580.61	$ 59,362.67	$ 142,010	$ 234,182	$ 196,526
Less Service Charges	81,721.44	24,663.67	94,478	160,201	138,657
Salaries and Wages—Net	$ 36,859.17	$ 34,699.00	$ 47,532	$ 73,981	$ 57,869
Maintenance and Operation					
Administration	$ 1,199.53	$ 318.67	$ 1,555	$ 1,993	$ 1,993
Administration—General County		277.64	1,093	1,428	1,428
Auto Mileage	47.82	30.78	63	63	63
Battalion Communication Service	1,027.17	52.01	1,296	1,054	1,054
Battalion Truck Service	1,202.45		1,303	1,024	1,024
Civil Service Charges		927.00	927	282	282
Fire Hose	68.06	93.38	192	659	659
Fire Prevention Inspection	426.83	135.26	925	1,370	1,027
Gas, Electricity and Water	218.59	98.80	250	250	250
Gasoline	253.21	89.80	240	475	475
Hydrants	166.56	87.39	218	600	600
Hydrant Service	2,718.00	1,173.50	2,970	3,200	3,200
Insurance:					
Building				1,200	1,200
Equipment	87.86		98		
Liability	52.92	13.23	53	84	84
Workmen's Compensation	4,322.41	2,900.00	5,600	7,438	6,330
Maps and Blue Prints				50	50
Mechanical Expense	903.67	479.47	980	2,835	2,835
Membership Dues	10.00		13	13	13
Miscellaneous Service	5.56	7.00	50		
Miscellaneous Supplies	425.52	273.60	550	1,238	1,188
Radio Facility Charge				30	30
Radio Maintenance		7.56	254	338	338
Rent of Equipment				515	515
Rescue Service	150.00	75.00	200	200	200
Telephone	2,383.64	2,072.47	5,160	6,098	6,098
Total Maintenance and Operation	$ 15,669.80	$ 9,112.56	$ 23,990	$ 32,437	$ 30,936
Less Service Charges	5,390.04	823.67	8,672	12,360	11,598
Total Maintenance and Operation—Net	$ 10,279.76	$ 8,288.89	$ 15,318	$ 20,077	$ 19,338
Capital Outlay					
Equipment	$ 39.47	$ 148.45	$ 3,284	$ 5,392	$ 5,392
Structural and Non-structural Improvements					
Addition to Hose Tower	$ 80.78	$	$ 275	$	$
Additions to Station No. 1654	16,202.94				
Door Shower				25	25
Gasoline Storage Tank			200		
Land				3,000	
Lockers				200	200
Shelving—Material and Labor				100	100
Skylight—Recreation Room				300	300
Total Structural and Non-structural Improvements	$ 16,283.72	$	$ 475	$ 3,625	$ 625
Total Capital Outlay	$ 16,323.19	$ 148.45	$ 3,759	$ 9,017	$ 6,017
TOTAL ANGELES MESA (4)	$ 63,462.12	$ 43,136.34	$ 66,609	$ 103,075	$ 83,224

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
BELLFLOWER (1)					
Salaries and Wages	$ 39,172.77	$ 16,840.11	$ 40,694	$ 50,473	$ 45,947
Less Service Charges	273.14	150.96	494	300	300
Salaries and Wages—Net	$ 38,899.63	$ 16,689.15	$ 40,200	$ 50,173	$ 45,647
Maintenance and Operation					
Administration	$ 1,078.87	$ 366.46	$ 1,787	$ 1,833	$ 1,833
Administration—General County		319.29	1,257	1,314	1,314
Auto Mileage	21.30	11.69	25	25	25
Battalion Communication Service	832.75	42.17	1,050	1,054	1,054
Battalion Truck Service	974.92		1,056	1,024	1,024
Civil Service Charges		1,067.00	1,067	260	260
Fire Hose	192.87		700		
Fire Prevention Inspection	346.08	109.65	750	1,117	838
Gas, Electricity and Water	176.04	51.47	180	180	180
Gasoline	59.63	53.00	100	100	100
Hydrants	211.66	291.31	400	200	200
Hydrant Installation	277.51		800	800	800
Hydrant Service	247.00	118.00	384	460	460
Insurance:					
Building				1,000	1,000
Equipment	67.95		76		
Liability	30.48	7.62	31	31	31
Workmen's Compensation	1,335.06	670.38	1,576	1,632	1,389
Maps and Blue Prints				50	50
Mechanical Expense	877.21	228.77	874	1,168	1,168
Membership Dues	10.00		13	13	13
Miscellaneous Service	53.93	143.30	144	100	100
Miscellaneous Supplies	270.32	71.34	200	406	356
Radio Facility Charge				10	10
Radio Maintenance			103	96	96
Rent—Equipment				264	264
Rent—Lease Contract				13,000	3,500
Rent—Station				60	60
Rescue Service	350.00	50.00	275	500	500
Telephone and Teletype	368.82	61.20	340	370	370
Total Maintenance and Operation	$ 7,782.40	$ 3,662.65	$ 13,188	$ 27,067	$ 16,995
Less Service Charges	10.34	25	20	9	9
Total Maintenance and Operation—Net	$ 7,772.06	$ 3,662.40	$ 13,168	$ 27,058	$ 16,986
Capital Outlay					
Equipment	$ 12.40	$ 313.58	$ 1,686	$ 317	$ 210
Structural and Non-structural Improvements					
Floodlights	$ 12.73	$	$	$	$
Land				7,000	7,000
Oil Drum Platform			10		
Total Structural and Non-structural Improvements	$ 12.73	$	$ 10	$ 7,000	$ 7,000
Total Capital Outlay	$ 25.13	$ 313.58	$ 1,696	$ 7,317	$ 7,210
TOTAL BELLFLOWER (1)	$ 46,696.82	$ 20,665.13	$ 55,064	$ 84,548	$ 69,843

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
BELVEDERE-LAGUNA (1)					
Salaries and Wages	$ 116,697.51	$ 49,044.17	$ 118,593	$ 151,066	$ 136,537
Less Service Charges	1,105.20	490.68	1,344	1,500	1,500
Salaries and Wages—Net	$ 115,592.31	$ 48,553.49	$ 117,249	$ 149,566	$ 135,037
Maintenance and Operation					
Administration	$ 3,597.57	$ 876.33	$ 4,275	$ 4,782	$ 4,782
Administration—General County		763.51	3,005	3,428	3,428
Alterations to Buildings			800	1,118	818
Auto Mileage	295.74	84.99	525	610	610
Battalion Communication Service	1,643.62	83.22	2,073	3,163	3,163
Battalion Truck Service	1,924.18		2,084	3,073	3,073
Civil Service Charges		2,549.00	2,549	677	677
Fire Hose	518.42	129.05	442	2,338	2,338
Fire Prevention Inspection	683.05	216.43	1,479	2,299	1,724
Gas, Electricity and Water	541.67	249.50	588	588	588
Gasoline	293.26	122.90	300	350	350
Hydrants	120.13	116.52	982	1,120	1,120
Hydrant Service	7,481.56	3,150.00	8,064	8,352	8,352
Insurance:					
Building				3,000	1,500
Equipment	140.67	101.71	240		
Liability	91.44	22.86	92	92	92
Workmen's Compensation	4,508.31	2,393.44	4,641	4,752	4,044
Interest on Equipment				580	580
Mechanical Expense	3,246.69	2,607.58	5,214	5,091	5,091
Membership Dues	30.00		39	39	39
Miscellaneous Services	36.88	51.83	100	100	100
Miscellaneous Supplies	740.80	430.23	1,150	1,150	1,150
Radio Facility Charge				30	30
Radio Maintenance			59	288	288
Rent—Equipment				793	793
Rescue Service	1,300.00	500.00	1,200	1,200	1,200
Telephone and Teletype	991.62		1,082	1,082	1,082
Total Maintenance and Operation	$ 28,185.61	$ 14,449.10	$ 40,983	$ 50,095	$ 47,012
Less Service Charges	58.45	24.75	114	80	72
Total Maintenance and Operation—Net	$ 28,127.16	$ 14,424.35	$ 40,869	$ 50,015	$ 46,940
Capital Outlay					
Equipment	$ 324.83	$ 687.43	$ 3,924	$ 4,033	$ 3,289
Structural and Non-structural Improvements					
Alteration to Station Building	$ 18,882.46	$	$	$	$
Auto Port			575		
Garage—Material Only				700	
Hose Drying Tower				850	850
Land				5,000	
Total Structural and Non-structural Improvements	$ 18,882.46	$	$ 575	$ 6,550	$ 850
Total Capital Outlay	$ 19,207.29	$ 687.43	$ 4,499	$ 10,583	$ 4,139
TOTAL BELVEDERE-LAGUNA (1)	$ 162,926.76	$ 63,665.27	$ 162,617	$ 210,164	$ 186,116

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CLEARWATER-HYNES (1-4)					
Salaries and Wages	$ 38,313.86	$ 19,617.52	$ 48,016	$ 72,227	$ 69,308
Less Service Charges	1,009.49	575.28	1,360	1,000	1,000
Salaries and Wages—Net	$ 37,304.37	$ 19,042.24	$ 46,656	$ 71,227	$ 68,308
Maintenance and Operation					
Administration	$ 1,244.55	$ 318.67	$ 1,554	$ 1,993	$ 1,993
Administration—General County		277.64	1,093	1,428	1,428
Battalion Communication Service	1,124.13	56.92	1,418	1,054	1,054
Battalion Truck Service	1,316.02		1,425	1,024	1,024
Building Repairs	296.33		315	400	100
Civil Service Charges		927.00	927	282	282
Fire Hose			306	1,260	1,260
Fire Prevention Inspection	467.16	148.03	1,012	1,562	1,171
Gas, Electricity and Water	218.69	103.87	220	225	225
Gasoline	195.59	179.95	876	300	300
Hydrants	84.56	291.31	400	400	400
Hydrant Installation			250	250	250
Hydrant Service	3,019.00	1,311.25	3,156	3,306	3,306
Insurance:					
Building				1,000	1,000
Equipment	122.97		108		
Liability	52.67	13.23	44	62	62
Workmen's Compensation	1,276.09	797.73	1,858	1,858	1,581
Maps and Blue Prints				50	50
Mechanical Expense	4,224.77	383.83	1,016	2,603	2,603
Membership Dues	10.00		13	13	13
Miscellaneous Services	222.74	34.29	35	130	130
Miscellaneous Supplies	239.00	147.58	325	438	388
Radio Facility Charge				20	20
Radio Maintenance	47.61	15.44	154	192	192
Rent—Equipment				264	264
Rent-Lease Contract	256.40			6,112	3,500
Rent—Station				60	60
Taxes	124.22				
Telephone	543.73	139.90	650	665	665
Total Maintenance and Operation	$ 15,086.23	$ 5,146.64	$ 17,155	$ 26,951	$ 23,321
Less Service Charges	60.81	18.78	829	161	156
Total Maintenance and Operation—Net	$ 15,025.42	$ 5,127.86	$ 16,326	$ 26,790	$ 23,165
Capital Outlay					
Equipment	$ 483.42	$ 350.01	$ 2,246	$ 3,630	$ 3,500
Structural and Non-structural Improvements					
Concrete Run-off	$	$	$ 100	$	$
Driveway	184.94		51		
Fence	97.50				
Garage and Hose Room	1,331.35				
Hose Rack		67.53	105		
Land				3,500	3,500
Lockers		44.69	75		
Lights in Garage and Hose Room		2.65	116		
Oil Drum Platform			10		
Tank Gasoline		72.08	170		
Total Structural and Non-structural Improvements	$ 1,613.79	$ 186.95	$ 627	$ 3,500	$ 3,500
Total Capital Outlay	$ 2,097.21	$ 536.96	$ 2,873	$ 7,130	$ 7,000
TOTAL CLEARWATER-HYNES (1-4)	$ 54,427.00	$ 24,707.06	$ 65,855	$ 105,147	$ 98,473

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
DOWNEY (1)					
Salaries and Wages	$ 88,600.47	$ 44,512.88	$ 107,537	$ 132,669	$ 120,032
Less Service Charges	788.10	788.01	2,215	1,000	1,000
Salaries and Wages—Net	$ 87,812.37	$ 43,724.87	$ 105,322	$ 131,669	$ 119,032
Maintenance and Operation					
Administration	$ 2,980.95	$ 768.79	$ 3,750	$ 4,643	$ 4,643
Administration—General County		669.81	2,637	3,329	3,329
Auto Mileage	130.38	52.39	126	180	180
Battalion Communication Service	1,536.98	877.82	1,938	2,109	2,109
Battalion Truck Service	1,799.36		1,949	2,049	2,049
Civil Service Charges		2,235.00	2,235	657	657
Fire Hose	1,696.29	129.05	250	3,940	3,940
Fire Prevention Inspection	638.76	202.39	1,384	2,079	1,560
Gas, Electricity and Water	278.86	94.99	268	300	300
Gasoline	507.06	106.23	590	720	720
Hydrants	772.44	728.26	1,579	1,220	1,220
Hydrant Installation	16.53				
Hydrant Service	4,254.00	1,970.00	4,752	7,386	7,386
Insurance:					
Building		90.75	91		
Equipment	167.91	93.43	286		
Liability	108.27	28.47	115	115	115
Workmen's Compensation	2,941.10	1,797.46	4,221	4,207	3,580
Interest on Equipment				580	580
Maps and Blue Prints				100	100
Mechanical Expense	2,408.15	24.63	3,289	4,566	4,566
Membership Dues	20.00		26	26	26
Miscellaneous Services	392.44	15.10	300	400	400
Miscellaneous Supplies	735.44	604.15	850	1,388	1,288
Radio Facility Charge				40	40
Radio Maintenance			103	434	434
Rent—Equipment				793	793
Rent-Lease Contract	1,170.00	8,235.00	7,500	31,500	7,500
Rent—Station			1,260	1,260	1,260
Rescue Service	700.00	225.00	500		
Telephone and Teletype	713.36	137.46	796	1,593	1,593
Taxes and Assessments		175.05	176		
Total Maintenance and Operation	$ 23,968.28	$ 19,261.23	$ 40,971	$ 75,614	$ 50,368
Less Service Charges	386.57	107.29	488	916	911
Total Maintenance and Operation—Net	$ 23,581.71	$ 19,153.94	$ 40,483	$ 74,698	$ 49,457
Capital Outlay					
Equipment	$ 282.10	$ 964.66	$ 9,613	$ 3,516	$ 3,146
Structural and Non-structural Improvements					
Compressor Shelter	$	$	$	$ 80	$ 80
Land	3,250.00			6,000	6,000
Total Structural and Non-structural Improvements	$ 3,250.00	$	$	$ 6,080	$ 6,080
Total Capital Outlay	$ 3,532.10	$ 964.66	$ 9,613	$ 9,596	$ 9,226
TOTAL DOWNEY (1)	$ 114,926.18	$ 63,843.47	$ 155,418	$ 215,963	$ 177,715

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
EAST LOS ANGELES (1)					
Salaries and Wages	$ 241,482.82	$ 106,321.83	$ 254,832	$ 369,907	$ 336,514
Less Service Charges	77,168.43	21,772.54	84,602	153,481	140,705
Salaries and Wages—Net	$ 164,314.39	$ 84,549.29	$ 170,230	$ 216,426	$ 195,809
Maintenance and Operation					
Administration	$ 5,439.31	$ 1,445.94	$ 7,053	$ 7,233	$ 7,233
Administration—General County		1,259.80	4,960	5,185	5,185
Auto Mileage	446.28	186.02	400	600	400
Battalion Communication Service	3,481.25	176.27	4,391	3,163	3,163
Battalion Truck Service	4,075.52		4,414	3,073	3,073
Building Repairs and Alterations	193.06	25.28	555	1,193	593
Civil Service Charges		4,206.00	4,206	1,024	1,024
Fire Alarm Maintenance		65.60	500	1,000	1,000
Fire Hose	336.97	129.05	442	2,975	2,975
Fire Prevention Inspection	1,446.74	458.41	3,133	5,243	1,311
Gas, Electricity and Water	702.30	290.81	800	800	800
Gasoline	673.11	171.10	725	725	725
Hydrants	698.44	495.22	3,877	4,640	4,640
Hydrant Installation		1,043.42	9,775	8,000	8,000
Hydrant Service	7,101.66	3,021.72	8,214	9,294	9,294
Insurance:					
Building				2,400	2,400
Equipment	188.15	87.04	410	92	
Liability	186.62	44.05	221	221	221
Workmen's Compensation	9,797.61	5,415.72	9,974	12,004	10,215
Interest on Equipment				1,221	1,221
Maps and Blueprints				50	50
Mechanical Expense	3,716.38	1,134.35	4,016	4,777	4,777
Membership Dues	30.00		39	39	39
Miscellaneous Services	51.96	19.00	65	65	65
Miscellaneous Supplies	2,261.31	774.25	1,600	3,500	2,125
Radio Facility Charge				50	50
Radio Maintenance			309	530	530
Rent—Equipment				1,043	1,043
Rent—Fire Station	120.00	40.00	120	120	120
Rent of Poles	756.00		1,050	1,100	1,100
Rescue Service	25.00				
Telephone and Teletype	2,507.07	1,034.25	2,391	2,400	2,400
Tires and Tubes	22.12	95.22	96	30	30
Total Maintenance and Operation	$ 44,256.86	$ 21,618.52	$ 73,736	$ 83,790	$ 75,802
Less Service Charges	4,955.48	742.42	4,868	6,997	6,274
Total Maintenance and Operation—Net	$ 39,301.38	$ 20,876.10	$ 68,868	$ 76,793	$ 69,528
Capital Outlay					
Equipment	$ 5,098.07	$ 399.34	$ 4,093	$ 8,016	$ 7,813
Structural and Non-structural Improvements					
Alarm System	$ 1,969.13	$	$ 12,125	$ 19,800	$ 19,800
Boat Lockers				170	170
Compressor Shelter & Recess for Refrigerator				164	164
Fire Station				40,000	40,000
Gasoline Storage Tank	188.96				
Remodel Hose Tower	5.01	79.35	80		
Total Structural and Non-structural Improvements	$ 2,163.10	$ 79.35	$ 12,205	$ 60,134	$ 60,134
Total Capital Outlay	$ 7,261.17	$ 478.69	$ 16,298	$ 68,150	$ 67,947
TOTAL EAST LOS ANGELES (1)	$ 210,876.94	$ 105,904.08	$ 255,396	$ 361,369	$ 333,284

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
FLINTRIDGE (5)					
Salaries and Wages	$ 38,541.65	$ 16,084.50	$ 39,864	$ 48,019	$ 43,643
Less Service Charges	380.57	87.12	306	300	300
Salaries and Wages—Net	$ 38,161.08	$ 15,997.38	$ 39,558	$ 47,719	$ 43,343
Maintenance and Operation					
Administration	$ 1,199.53	$ 318.67	$ 1,554	$ 1,594	$ 1,594
Administration—General County		277.64	1,093	1,143	1,143
Alterations to Building				385	135
Battalion Communication Service	301.59	15.27	380	1,054	1,054
Battalion Truck Service	353.04		382	1,024	1 024
Civil Service Charges		927.00	927	226	226
Fire Hose	136.13	22.35	53		
Fire Prevention Inspection	125.33	39.71	271	467	117
Gas, Electricity and Water	235.55	87.72	200	240	240
Gasoline	39.76	19.88	45	45	45
Hydrants	67.65			40	40
Hydrant Installation	484.22	76.36	135	450	450
Hydrant Service	1.236.00	515.00	1,320	1,356	1,356
Insurance:					
Building				1,200	1,200
Equipment	50.36		56		
Liability	60.96	15.24	62	62	62
Workmen's Compensation	1,420.45	685.92	1,582	1,519	1,293
Mechanical Expense	1,021.92	348.40	1,278	1,426	1,026
Membership Dues	10.00		13	13	13
Miscellaneous Services	18.88	15.58	35	35	35
Miscellaneous Supplies	242.66	22.48	476	476	396
Radio Facility Charge				10	10
Radio Maintenance	76.52	4.22	50	146	146
Rent—Equipment				264	264
Rescue Service	25.00			50	50
Telephone	204.75	89.15	230	245	245
Total Maintenance and Operation	$ 7,310.30	$ 3,480.59	$ 10,142	$ 13,470	$ 12,164
Less Service Charges	16.20		16	14	14
Total Maintenance and Operation—Net	$ 7,294.10	$ 3,480.59	$ 10,126	$ 13,456	$ 12,150
Capital Outlay					
Equipment	$ 273.58	$ 36.95	$ 631	$ 801	$ 801
Structural and Non-structural Improvements					
Light in front of Station	$	$ 4.58	$ 60	$	$
Material for Hose Rack	50.57	46.65	78		
Total Structural and Non-structural Improvements	$ 50.57	$ 51.23	$ 138	$	$
Total Capital Outlay	$ 324.15	$ 88.18	$ 769	$ 801	$ 801
TOTAL FLINTRIDGE (5)	$ 45,779.33	$ 19,566.15	$ 50,453	$ 61,976	$ 56,294

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
FLORENCE-SOUTHWEST (2-4)					
Salaries and Wages	$ 322,275.68	$ 159,668.52	$ 378,073	$ 509,132	$ 460,858
Less Service Charges	8,008.46	4,935.55	8,889	8,000	8,000
Salaries and Wages—Net	$ 314,267.22	$ 154,732.97	$ 369,184	$ 501,132	$ 452,858
Maintenance and Operation					
Administration	$ 9,908.65	$ 2,852.05	$ 13,913	$ 16,976	$ 16,976
Administration—General County		2,484.92	9,783	12,170	12,170
Auto Mileage	133.08	43.99	200	300	300
Battalion Communication Service	5,598.79	283.49	7,062	8,435	8,435
Battalion Truck Service	6,554.49		7,099	8,194	8,194
Buildings—Repairs and Alterations	10,704.12	747.66	2,965	4,250	4,250
Civil Service Charges		8,295.00	8,295	2,404	2,404
Engine Service	4,200.00				
Fire Hose	2,531.35		3,658	5,561	5,561
Fire Prevention Inspection	2,326.78	737.23	5,039	8,087	6,066
Gas, Electricity and Water	1,142.88	594.42	1,380	1,480	1,480
Gasoline	1,617.99	290.15	2,100	2,100	2,100
Hydrants	883.03	1,104.25	2,380	3,215	3,215
Hydrant Installation	2,378.82		2,450	8,280	8,280
Hydrant Service	21,812.00	9,120.50	23,224	27,645	27,645
Insurance:					
Building	1,082.40			7,000	5,000
Equipment	427.27	189.39	473		
Liability	305.30	77.91	355	397	397
Workmen's Compensation	11,715.93	7,588.49	15,010	16,140	13,735
Interest on Equipment				2,478	2,478
Maps and Blue Prints				140	140
Mechanical Expense	8,815.10	3,813.14	9,877	12,961	12,961
Membership Dues	80.00		104	130	130
Miscellaneous Services	190.20	122.76	1,274	100	100
Miscellaneous Supplies	3,529.78	2,436.25	3,593	3,825	3,685
Radio Facility Charge				100	100
Radio Maintenance	102.15	4.82	200	1,060	1,060
Rent—Equipment				2,615	2,615
Rent—Fire Station		864.38	865	600	600
Rent—Lease Contract	4,324.38		4,325	15,825	15,825
Rescue Service	475.00	100.00	250		
Telephone and Teletype	3,129.26	532.37	4,546	4,565	4,565
Tires and Tubes	269.07				
Total Maintenance and Operation	$ 104,237.82	$ 42,283.17	$ 130,429	$ 177,033	$ 170,467
Less Service Charges	1,174.22	267.39	2,277	1,295	1,251
Total Maintenance and Operation—Net	$ 103,063.60	$ 42,015.78	$ 128,143	$ 175,738	$ 169,216
Capital Outlay					
Equipment	$ 11,937.71	$ 1,173.03	$ 9,354	$ 23,024	$ 22,899
Structural and Non-structural Improvements					
Building Site	$	$	$	$ 5,000	$ 5,000
Door—Shower				25	25
Fences	57.65		200	80	80
Hose Towers	483.43	19.20	275		
Kitchen and Storeroom			6,600		
New Station				40,000	
Pavement——Rear Yard			300	60	60
Pole Enclosures	411.62				
Relocation Station Bldg. No. 1651	22,774.63				
Tank—Gasoline			500		
Total Structural and Non-structural Improvements	$ 23,727.33	$ 19.20	$ 7,875	$ 45,165	$ 5,165
Total Capital Outlay	$ 35,665.04	$ 1,192.23	$ 17,229	$ 68,189	$ 28,064
TOTAL FLORENCE-SOUTHWEST (2-4)	$ 452,995.86	$ 197,940.98	$ 514,556	$ 745,059	$ 650,138

FIRE PROTECTION DISTRICTS—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 127,696.51	$ 55,717.06	$ 134,400	$ 166,557	$ 150,765
Less Service Charges	880.37	687.66	1,828	1,000	1,000
Salaries and Wages—Net	$ 126,816.14	$ 55,029.40	$ 132,572	$ 165,557	$ 149,765
Maintenance and Operation					
Administration	$ 3,996.18	$ 1,270.32	$ 5,595	$ 5,579	$ 5,579
Administration—General County		1,065.74	3,920	4,000	4,000
Auto Mileage	52.92	33.21	60	60	60
Battalion Communication Service	2,277.08	115.30	2,872	2,109	2,109
Battalion Truck Service	2,665.79		2,887	2,049	2,049
Building, Repairs and Alterations	248.00		3,285		
Civil Service Charges		3,245.00	3,245	790	790
Engine Service	2,800.00		4,500		
Fire Hose	309.72	182.84	444	1,098	1,098
Fire Prevention Inspection	946.29	299.84	2,049	2,636	1,977
Gas, Electricity and Water	337.35	109.03	325	400	400
Gasoline	369.61	106.00	540	750	750
Hydrant Installation			300	400	400
Hydrant Service	4,746.00	1,977.50	4,746	4,827	4,827
Insurance:					
Building				1,200	1,200
Equipment	123.14		137	163	163
Liability	91.44	22.86	92	122	122
Workmen's Compensation	3,887.55	2,168.03	5,201	5,235	4,455
Interest — Equipment				650	650
Mechanical Expense	2,094.86	630.13	2,721	4,205	4,205
Membership Dues	26.00		26	26	26
Miscellaneous Services		10.00	75	75	75
Miscellaneous Supplies	765.68	387.86	910	1,020	1,020
Radio Facility Charge				30	30
Radio Maintenance			50	388	388
Rent—Equipment				793	793
Rent of Fire House	740.00	700.00	875	1,080	1,080
Rent—Lease Contract				40,000	25,000
Telephone and Teletype	881.77	131.07	1,282	1,268	1,268
Total Maintenance and Operation	$ 27,353.38	$ 12,454.73	$ 46,137	$ 80,953	$ 64,514
Less Service Charges	249.06	186.04	470	536	531
Total Maintenance and Operation—Net	$ 27,104.32	$ 12,268.69	$ 45,667	$ 80,417	$ 63,983
Capital Outlay					
Equipment	$ 4,005.96	$ 1,741.83	$ 7,775	$ 5,985	$ 5,845
Structural and Non-structural Improvements					
Land	$ 12,500.00	$	$	$	$
Rack—Hose Storage				700	
Total Structural and Non-structural Improvements	$ 12,500.00	$	$	$ 700	$
Total Capital Outlay	$ 16,505.96	$ 1,741.83	$ 7,775	$ 6,685	$ 5,845
TOTAL HOLLYWOOD-SHERMAN (3)	$ 170,426.42	$ 69,039.92	$ 186,014	$ 252,659	$ 219,593

FIRE PROTECTION DISTRICTS—Continued

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
LA CANADA (5)					
Maintenance and Operation					
Engine Service	$	$ 4,320.00	$ 17,280	$ 25,800	$ 25,800
Fire Hose			1,190	625	625
Fire Prevention		51.35	351	783	587
Hydrants		703.83	1,000	1,600	1,600
Hydrant Installations			5,250	8,625	8,625
Hydrant Service		88.00	747	1,518	1,518
Maps and Blue Prints				40	40
Miscellaneous Services				100	100
Miscellaneous Supplies		44.58	225	250	250
Rescue Service			50	50	50
Total Maintenance and Operation	$	$ 5,207.76	$ 26,093	$ 39,391	$ 39,195
Capital Outlay					
Equipment	$	$	$	$ 3,912	$ 3,912
Structural and Non-structural Improvements					
Land for New Station	$	$	$	$ 4,000	$ 2,000
Total Capital Outlay	$	$	$	$ 7,912	$ 5,912
TOTAL LA CANADA (5)	$	$ 5,207.76	$ 26,093	$ 47,303	$ 45,107
LA CRESCENTA VALLEY (5)					
Salaries and Wages	$ 39,657.37	$ 19,044.98	$ 46,200	$ 66,664	$ 60,399
Less Service Charges	866.04	291.78	906	1,000	1,000
Salaries and Wages—Net	$ 38,791.33	$ 18,753.20	$ 45,294	$ 65,664	$ 59,399
Maintenance and Operation					
Administration	$ 1,318.17	$ 350.53	$ 1,710	$ 2,072	$ 2,072
Administration—General County		305.40	1,202	1,486	1,486
Auto Mileage			20	20	20
Battalion Communication Service	963.96	48.81	1,216	1,054	1,054
Battalion Truck Service	1,128.50		1,222	1,024	1,024
Building Repairs and Alterations		6.73	350	216	216
Civil Service		1,019.00	1,019	293	293
Fire Hose	192.87		296	4,998	4,998
Fire Prevention Inspection	400.61	126.94	868	1,253	940
Gas, Electricity and Water	259.75	116.27	260	260	260
Gasoline	306.60	59.63	200	380	380
Hydrants	150.16	101.96	140	240	240
Hydrant Installation	779.50		470	900	900
Hydrant Service	2,229.00	936.00	2,304	2,580	2,580
Insurance:					
Building				1,200	1,200
Equipment	67.95		76	117	117
Liability	30.48	7.62	31	47	47
Workmen's Compensation	1,377.23	817.57	1,877	2,116	1,801
Maps and Blue Prints				10	10
Mechanical Expense	1,053.37	220.23	849	2,106	1,606
Membership Dues	10.00		13	26	26
Miscellaneous Services	49.33	10.00	70	70	70
Miscellaneous Supplies	248.12	61.49	365	1,740	1,580
Radio Facility Charge				10	10
Radio Maintenance			50	146	146
Rent—Equipment				515	515
Rent-Lease Contracts				6,000	3,500

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
LA CRESCENTA VALLEY (5)—Continued					
Maintenance and Operation—Continued					
Rent of Poles	14.45		15	15	15
Rescue Service	25.00				
Telephone	77.80	42.55	100	130	130
Total Maintenance and Operation	$ 10,682.85	$ 4,230.73	$ 14,723	$ 31,024	$ 27,236
Less Service Charges	287.48	77.33	136	236	231
Total Maintenance and Operation—Net	$ 10,395.37	$ 4,153.40	$ 14,587	$ 30,788	$ 27,005
Capital Outlay					
Equipment	$ 33.72	$ 187.89	$ 4,499	$ 1,889	$ 1,614
Structural and Non-structural Improvements					
Addition to Hose Tower	$ 124.65	$ 40.42	$ 240	$	$
Concrete Apron or Gutter				97	97
Hose Storage Rack				270	270
Land—Station Site				4,000	4,000
Oil House				200	200
Pressure Regulator—Water				50	50
Total Structural and Non-structural Improvements	$ 124.65	$ 40.42	$ 240	$ 4,617	$ 4,617
Total Capital Outlay	$ 158.37	$ 228.31	$ 4,739	$ 6,506	$ 6,231
TOTAL LA CRESCENTA VALLEY (5)	$ 49,345.07	$ 23,134.91	$ 64,620	$ 102,958	$ 92,635

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
LANCASTER (5)					
Salaries and Wages	$ 17,918.94	$ 7,770.82	$ 18,878	$ 27,540	$ 24,597
Maintenance and Operation					
Administration	$ 839.57	$ 223.07	$ 1,088	$ 1,116	$ 1,116
Administration—General County		194.35	765	800	800
Battalion Communication Service	25.39				
Battalion Truck Service	213.50		231		
Civil Service Charges		649.00	649	158	158
Fire Prevention Inspection	75.78	24.02	164	243	183
Gas, Electricity and Water	152.71	75.58	180	200	200
Gasoline	12.85			30	30
Hydrants		72.83	200	500	500
Hydrant Installations			680	2,000	2,000
Insurance:					
Building				1,000	500
Equipment	27.59		31	58	58
Liability	30.48	7.62	31	46	46
Workmen's Compensation	718.03	300.00	787	911	775
Interest on Equipment				480	480
Maps and Blue Prints				20	20
Mechanical Expense	1,061.38	200.71	824	968	968
Membership Dues	10.00		13	13	13
Miscellaneous Services	11.00	7.00	17	45	45
Miscellaneous Supplies	317.96	114.88	428	763	480
Rent—Equipment				264	264
Telephone and Teletype	69.50	32.20	101	101	101
Taxes and Assessments		155.15	156		
Total Maintenance and Operation	$ 3,565.74	$ 2,056.41	$ 6,345	$ 9,716	$ 8,737
Capital Outlay					
Equipment	$ 112.34	$ 24.20	$ 5,249	$ 2,747	$ 2,640
Structural and Non-structural Improvements					
Installation Horn and Compressor	$	$	$	$ 450	$ 450
Total Capital Outlay	$ 112.34	$ 24.20	$ 5,249	$ 3,197	$ 3,090
TOTAL LANCASTER (5)	$ 21,597.02	$ 9,851.43	$ 30,472	$ 40,453	$ 36,424
NEWHALL (5)					
Maintenance and Operation					
Engine Service	$	$	$	$ 100	$ 100
Fire Prevention				85	85
Hydrant Heads				400	400
Hydrant Installations				2,500	2,500
Hydrant Service				240	240
Maps and Blue Prints				20	20
Miscellaneous Services				25	25
Miscellaneous Supplies				20	20
Total Maintenance and Operation	$	$	$	$ 3,390	$ 3,390
Capital Outlay					
Equipment	$	$	$	$ 500	$ 500
TOTAL NEWHALL (5)	$	$	$	$ 3,890	$ 3,890

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
NORWALK (1)					
Salaries and Wages	$ 42,531.92	$ 19,893.78	$ 49,406	$ 68,239	$ 62,738
Less Service Charges	815.10	979.84	2,292	1,000	1,000
Salaries and Wages—Net	$ 41,716.82	$ 18,913.94	$ 47,114	$ 67,239	$ 61,738
Maintenance and Operation					
Administration	$ 1,199.48	$ 318.67	$ 1,554	$ 1,993	$ 1,993
Administration—General County		277.64	1,076	1,428	1,428
Auto Mileage	11.82				
Battalion Communication Service	1,083.43	54.86	1,362	1,054	1,054
Battalion Truck Service	1,268.37		1,379	1,024	1,024
Building Repairs and Alterations		4.78	1,350		
Civil Service Charges		889.00	889	282	282
Fire Hose			200	5,395	5,395
Fire Prevention Inspection	450.23	142.67	925	1,467	1,100
Gas, Electricity and Water	270.22	106.58	270	270	270
Gasoline	828.13	238.50	900	925	925
Hydrants	84.56	509.78	700	2,300	2,300
Hydrant Installation				1,000	1,000
Hydrant Service	628.00	375.50	894	1,815	1,815
Insurance:					
Building				1,200	1,200
Equipment	103.54		116		
Liability	30.48	7.62	31	31	31
Workmen's Compensation	1,684.18	946.82	1,850	3,055	2,600
Maps and Blue Prints				50	50
Mechanical Expense	1,492.35	477.20	960	1,470	1,470
Membership Dues	10.00		13	13	13
Miscellaneous Services	26.49		20	30	30
Miscellaneous Supplies	346.89	193.91	440	1,178	1,128
Radio Facility Charge				10	10
Radio Maintenance			50	96	96
Rent—Equipment				264	264
Rent—Station				60	60
Rent—Lease Contract				3,775	3,500
Rescue Service	100.00		100	200	200
Telephone and Teletype	357.83	60.55	364	364	364
Total Maintenance and Operation	$ 9,976.00	$ 4,604.08	$ 15,443	$ 30,749	$ 29,602
Less Service Charges	723.91	343.89	880	836	831
Total Maintenance and Operation—Net	$ 9,252.09	$ 4,260.19	$ 14,563	$ 29,913	$ 28,771
Capital Outlay					
Equipment	$ 239.36	$ 284.65	$ 1,484	$ 4775	$ 4,342

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
NORWALK (1)—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements					
Hose Room	$	$	$	$ 1,440	$ 1,440
Land—New Station				2,500	2,500
Station Addition	189.60				
Surface Rear Yard	342.63		252		
Total Structural and Non-structural Improvements	$ 532.23	$	$ 252	$ 3,940	$ 3,940
Total Capital Outlay	$ 771.59	$ 284.65	$ 1,736	$ 8,715	$ 8,282
TOTAL NORWALK (1)	$ 51,740.50	$ 23,458.78	$ 63,413	$ 105,867	$ 98,791
PALMDALE (5)					
Salaries and Wages	$ 1,426.00	$ 756.00	$ 1,430	$ 1,800	$ 1,800
Maintenance and Operation					
Administration	$ 268.90	$ 71.70	$ 351	$ 357	$ 357
Administration—General County		62.47	246	257	257
Battalion Communication Service	6.02				
Battalion Truck Service	50.60		55		
Fire Prevention Inspection	17.96	5.70	39	57	43
Gas, Electricity and Water	13.80	4.60	15	32	32
Hydrants	90.10	87.39	120	100	100
Hydrant Installation			510	350	350
Insurance:					
Equipment	20.38		23		
Liability	30.48	7.62	31	31	31
Workmen's Compensation	99.62	45.00	99	97	97
Mechanical Expense	241.03	107.56	355	821	821
Membership Dues	10.00		13	13	13
Miscellaneous Services				25	25
Miscellaneous Supplies	28.75	1.27	30	140	140
Rent—Equipment				264	264
Rent of Fire Station				1	1
Rent-Lease Contract				1,000	
Telephone	158.89	72.50	164	174	174
Total Maintenance and Operation	$ 1,036.53	$ 465.81	$ 2,051	$ 3,719	$ 2,705
Capital Outlay					
Equipment	$ 73.96	$	$	$ 96	$ 96
TOTAL PALMDALE (5)	$ 2,536.49	$ 1,221.81	$ 3,481	$ 5,615	$ 4,601

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SAN DIMAS (1)					
Salaries and Wages	$ 349.00	$ 236.00	$ 444	$ 732	$ 732
Maintenance and Operation					
Administration	$ 259.72	$	$	$	$
Battalion Communication Service	104.10				
Battalion Truck Service	121.91				
Engine Service	3,000.00		3,000	4,000	4,000
Fire Hose	250.44	74.46	492	625	625
Fire Prevention Inspection	43.25	13.71	94	130	98
Gasoline	4.59	1.90	10	10	10
Hydrants		145.65	230	200	200
Hydrant Service	397.00	135.00	600	750	750
Hydrant Installation	1,197.02		1,250	1,250	1,250
Insurance:					
Equipment	25.92		29		
Liability	30.48	7.62	31	31	31
Workmen's Compensation	54.81	27.00	56	54	54
Maps and Blue Prints				10	10
Mechanical Expense	358.74	99.70	442	821	821
Miscellaneous Services	17.95		15	40	40
Miscellaneous Supplies	12.09		40	50	40
Rent—Equipment				264	264
Telephone	51.00	21.25	51	51	51
Total Maintenance and Operation	$ 5,929.02	$ 526.29	$ 6,340	$ 8,286	$ 8,244
Capital Outlay					
Equipment	$	$	$	$ 5,200	$ 4,200
TOTAL SAN DIMAS (1)	$ 6,278.02	$ 762.29	$ 6,784	$ 14,218	$ 13,176
SAN GABRIEL VALLEY (1)					
Salaries and Wages	$ 359,832.15	$ 168,721.76	$ 416,362	$ 684,139	$ 613,097
Less Service Charges	38,010.53	7,960.74	47,416	143,088	124,114
Salaries and Wages—Net	$ 321,821.62	$ 160,761.02	$ 368,946	$ 541,051	$ 488,983
Maintenance and Operation					
Administration	$ 10,026.54	$ 2,672.85	13,039	$ 15,761	$ 15,761
Administration—General County		2,328.73	9,168	11,300	11,300
Auto Mileage	640.98	370.81	575	575	575
Battalion Communication Service	8,816.83	446.56	11,121	10,543	10,543
Battalion Truck Service	10,322.22		11,180	10,244	10,244
Building Repairs and Alterations	139.64	28.13	1,167	857	857
Civil Service Charges		7,773.00	7,773	2,231	2,231
Fire Alarm Maintenance	134.88	6.64	360	165	165
Fire Hose	2,896.86	100.43	7,395	16,128	16,128
Fire Prevention Inspection	3,664.15	1,160.99	7,936	11,966	8,975
Gas, Electricity and Water	2,183.04	798.47	2,150	2,365	2,365
Gasoline	3,281.95	1,094.30	3,270	3,500	3,500
Hydrants	2,177.36	640.87	3,180	5,100	5,100
Hydrant Installation	6,611.22	2,102.94	12,860	21,640	21,640
Hydrant Service	7,323.70	3,136.35	9,606	13,565	13,565
Insurance:					
Building	75.86		1,103	5,600	2,800
Equipment	563.71	230.63	1,030	116	116
Liability	432.27	111.59	456	518	518
Workmen's Compensation	9,821.23	7,245.64	18,416	21,668	18,439
Interest on Equipment				2,338	2,338
Maps and Blue Prints				200	200

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SAN GABRIEL VALLEY (1)—Continued					
Maintenance and Operation—Continued					
Mechanical Expense	9,619.04	4,483.08	10,714	13,639	13,639
Membership Dues	90.00		130	143	143
Miscellaneous Services	588.78	409.31	500	324	124
Miscellaneous Supplies	4,173.10	2,463.37	4,270	5,461	5,461
Radio Facility Charge				140	140
Radio Maintenance	4.15		890	1,544	1,544
Rent:					
Equipment				2,879	2,879
Fire Alarm Poles	759.45		996	996	996
Fire House	800.00	510.00	1,020	1,200	1,200
Lease Contract	8,137.83	3,500.00	7,360	21,581	14,581
Rescue Service	75.00	25.00	200		
Taxes and Assessments		6.57	7	350	350
Telephone and Teletype	4,786.62	2,374.39	5,462	5,530	5,530
Tires and Tubes	736.93			525	525
Total Maintenance and Operation	$ 98,883.34	$ 44,020.65	$ 153,334	$ 210,692	$ 194,472
Less Service Charges	4,848.79	1,128.74	8,657	9,145	8,463
Total Maintenance and Operation—Net	$ 94,034.55	$ 42,891.91	$ 144,677	$ 201,547	$ 186,009
Capital Outlay					
Equipment	$ 9,430.37	$ 6,572.19	$ 22,597	$ 35,527	$ 26,219
Structural and Non-structural Improvements					
Addition to Office	$	$	$ 1,800	$	$
Driveway			100		
Extension to Alarm System	911.52				
Fences				500	500
Foundation for Air Compressor			100		
Garage			1,100		
Hose Rack			95		
Hose Room (E.29)	534.47				
Install Air Compressor				50	50
Install Pole Hole Covers				425	425
Install Slop Sinks				750	750
Land				21,000	14,000
Leaching System	64.80				
Light in Hose Room				50	50
Lockers		80.10	300	480	
New Stations				48,000	
Pavement (E.44)	302.59				
Paving				370	370
Safety Ladder to Hose Tower				220	220
Storage Room				1,600	1,600
Telephone Line		172.60	1,200		
Total Structural and Non-structural Improvements	$ 1,813.38	$ 252.70	$ 4,695	$ 73,445	$ 17,965
Total Capital Outlay	$ 11,243.75	$ 6,824.89	$ 27,292	$ 108,972	$ 44,184
TOTAL SAN GABRIEL VALLEY (1)	$ 427,099.92	$ 210,477.82	$ 540,915	$ 851,570	$ 719,176

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
SOUTHEAST (1)					
Salaries and Wages	$ 50,628.39	$ 25,224.00	$ 60,706	$ 88,814	$ 81,272
Less Service Charges	937.26	402.98	1,060	800	800
Salaries and Wages—Net	$ 49,691.13	$ 24,821.02	$ 59,646	$ 88,014	$ 80,472
Maintenance and Operation					
Administration	$ 1,857.15	$ 493.93	$ 2,409	$ 2,989	$ 2,989
Administration—General County		430.35	1,694	2,143	2,143
Auto Mileage	99.42	20.90	100	151	151
Battalion Communcation Service	1,247.72	63.04	1,573	3,163	3,163
Battalion Truck Service	1,460.69		1,582	3,073	3,073
Civil Service Charges		1,437.00	1,437	423	423
Fire Hose	751.71		4,972		
Fire Prevention Inspection	518.55	164.29	1,124	1,634	1,226
Gas, Electricity and Water	388.01	145.54	405	476	476
Gasoline	900.64	279.41	1,150	750	750
Hydrants	450.49	291.31	400	600	600
Hydrant Installation				400	400
Hydrant Service	3,342.00	1,426.25	4,500	4,846	4,846
Insurance:					
Equipment	53.51	103.30	187		
Liability	60.96	20.32	155	93	93
Workmen's Compensation	1,865.49	1,151.33	2,522	2,895	2,464
Interest on Equipment				580	580
Maps and Blue Prints				50	50
Mechanical Expense	1,145.96	656.59	2,874	2,487	2,487
Membership Dues	20.00		52	39	39
Miscellaneous Services		137.44	40	40	40
Miscellaneous Supplies	576.73	297.26	750	606	606
Radio Facility Charge				30	30
Radio Maintenance			50	338	338
Rent—Equipment				793	793
Rent—Fire Station	410.00	175.00	600	600	600
Rent—Lease Contract	3,500.00	3,500.00	3,500	6,500	3,500
Rescue Service	325.00	225.00	750	600	600
Taxes	455.79		493	540	540
Telephone and Teletype	884.16	290.84	1,020	1,584	1,584
Total Maintenance and Operation	$ 20,313.98	$ 11,309.10	$ 34,339	$ 38,423	$ 34,584
Less Service Charges	852.47	386.95	998	654	650
Total Maintenance and Operation—Net	$ 19,461.51	$ 10,922.15	$ 33,341	$ 37,769	$ 33,934
Capital Outlay					
Equipment	$ 1,510.26	$ 341.92	$ 3,442	$ 4,748	$ 4,094
Structural and Non-structural Improvements					
Concrete Apron	$ 152.21	$	$	$	$
Drain to Storm Drain				85	85
Ladder to Hose Tower				240	240
Total Structural and Non-structural Improvements	$ 152.21	$	$	$ 325	$ 325
Total Capital Outlay	$ 1,662.47	$ 341.92	$ 3,442	$ 5,073	$ 4,419
TOTAL SOUTHEAST (1)	$ 70,815.11	$ 36,085.09	$ 96,429	$ 130,856	$ 118,825

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
UNIVERSAL CITY (5)					
Salaries and Wages	$ 31,885.03	$ 19,327.40	$ 46,474	$ 59,337	$ 53,544
Less Service Charges	71.04	328.32	926		
Salaries and Wages—Net	$ 31,813.99	$ 18,999.08	$ 45,548	$ 59,337	$ 53,544
Maintenance and Operation					
Administration	$ 1,199.49	$ 318.68	$ 1,555	$ 1,993	$ 1,993
Administration—General County		277.63	1,093	1,428	1,428
Battalion Communication Service	257.05	13.02	324	1,054	324
Battalion Truck Service	300.93		326	1,024	326
Civil Service Charges		165.00	165	282	282
Fire Hose			52		
Fire Prevention Inspection	106.85	33.85	231	287	216
Insurance—Workmen's Compensation	969.37	919.85	2,159	1,864	1,586
Mechanical Expense	386.97	336.56	1,231	1,527	1,527
Membership Dues			13	13	13
Miscellaneous Supplies	39.35	48.13	200	200	200
Rent of Equipment				264	264
Rent of Fire Station				60	60
Total Maintenance and Operation	$ 3,260.01	$ 2,112.72	$ 7,349	$ 9,996	$ 8,219
Less Service Charges	2.78		54		
Total Maintenance and Operation—Net	$ 3,257.23	$ 2,112.72	$ 7,295	$ 9,996	$ 8,219
TOTAL UNIVERSAL CITY (5)	$ 35,071.22	$ 21,111.80	$ 52,843	$ 69,333	$ 61,763

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES: Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
WALNUT PARK (1)					
Salaries and Wages	$ 30,220.86	$ 12,778.71	$ 30,948	$ 43,818	$ 33,049
Less Service Charges	178.49	227.84	650	600	600
Salaries and Wages—Net	$ 30,042.37	$ 12,550.87	$ 30,298	$ 43,218	$ 32,449
Maintenance and Operation					
Administration	$ 899.85	$ 238.99	$ 1,167	$ 1,195	$ 1,195
Administration—General County		208.22	820	857	857
Auto Mileage	5.04			50	50
Battalion Communication Service	630.86	31.94	796	1,054	1,054
Battalion Truck Service	738.55		800	1,024	1,024
Building Repairs and Alterations			300	152	152
Civil Service Charges		695.00	695	169	169
Fire Hose	181.45		747		
Fire Prevention Inspection	262.16	83.07	567	743	558
Gas, Electricity and Water	134.26	51.95	153	154	154
Gasoline	33.13		50	50	50
Hydrants	209.64	132.20	1,026		
Hydrant Installation		1,911.86	1,912		
Hydrant Service	612.00	252.00	804	1,041	1,041
Insurance:					
Building				1,200	600
Equipment	30.69		34		
Liability	30.48	7.62	31	31	31
Workmen's Compensation	1,022.21	570.70	1,174	1,582	1,346
Mechanical Expense	1,260.81	212.53	774	1,143	1,143
Membership Dues	10.00		13	13	13
Miscellaneous Service		86.31	225	225	225
Miscellaneous Supplies	215.71	167.68	250	250	250
Radio Facility Charge				10	10
Radio Maintenance				96	96
Rent—Equipment				264	264
Rent—Station				60	60
Telephone and Teletype	232.00	78.80	388	525	525
Total Maintenance and Operation	$ 6,508.84	$ 4,728.87	$ 12,726	$ 11,888	$ 10,867
Less Service Charges	10.69		7	18	18
Total Maintenance and Operation—Net	$ 6,498.15	$ 4,728.87	$ 12,719	$ 11,870	$ 10,849
Capital Outlay					
Equipment	$ 63.14	$ 153.69	$ 823	$ 412	$ 412
Structural and Non-structural Improvements					
Remodel Hose Tower	$	$	$	$ 275	$ 275
Total Capital Outlay	$ 63.14	$ 153.69	$ 823	$ 687	$ 687
TOTAL WALNUT PARK (1)	$ 36,603.66	$ 17,433.43	$ 43,840	$ 55,775	$ 43,985
GRAND TOTAL FIRE PROTECTION DISTRICTS	$2,149,848.60	$1,021,703.10	$2,587,788	$3,775,759	$3,291,299

Flood Control District

APPROPRIATIONS $17,460,572

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
FROM TAX REVENUE					
Salaries and Wages	$	$	$	$ 2,856,533	$ 2,856,533
Less Charges to Projects				2,856,533	2,856,533
Salaries and Wages—Net	$	$	$	$	$
Maintenance and Operation					
Allotments and Contributions	$ 131,992.82	$	$ 230,500	$ 295,000	$ 295,000
Clearing Accounts	6,726.04	323,162.89		500,000	500,000
Clearing and Minor Repairs on Channels	103,073.80	68,969.20	105,158	92,500	92,500
Clearing Reservoirs, Debris Basins and Spreading Grounds	79,574.98	12,419.75	152,781	196,300	196,300
Contribution to Employees' Retirement Fund	80,722.35	53,498.37	80,000	132,000	132,000
Damages—N. O. C.	35,905.91	532.46	5,000	5,000	5,000
Emergency Work—Flood or Fire	10,499.73	7,534.19	30,000	30,000	30,000
Engineering Account		68,668.49	100,000	142,000	142,000
Engineering Studies	5,660.45				
Expendable Tools and Equipment	11,257.84	4,672.26	9,500	10,500	10,500
Fire Insurance				1,750	1,750
General Hydraulic Work	175,783.06	93,155.26	187,197	213,500	213,500
Maintenance and Repair of Stream Gaging Stations	5,866.14	4,522.48	5,500	8,750	8,750
Maintenance of Permanent Channel Improvements	184,757.66	156,953.97	300,310	267,000	267,000
Maintenance of Roads and Trails	24,328.63	8,549.83	23,676	26,500	26,500
Maintenance of Temporary Channel Improvements	168,226.31	99,901.92	200,712	250,400	250,400
Oil Royalty Payments	12,000.00	3,249.57	12,000	10,800	10,800
Operation of Communication Systems	41,096.08	20,761.96	46,255	49,238	49,238
Operation of Dams, Debris Basins and Spreading Grounds	161,790.63	89,386.90	163,825	244,900	244,900
Repairs to Buildings and Equipment	45,192.85	24,567.76	43,870	52,000	52,000
Repairs to Communication Systems				6,000	6,000
Repairs to Dams, Debris Basins and Spreading Grounds	34,318.40	25,518.21	59,493	81,100	81,100
Right of Way for District Projects	13,886.04				
Scarifying Channels	.08		2,000	2,000	2,000
Special Investigations	63,024.00	35,434.19	62,542	77,980	77,980
Special Services and Expenses	33,490.66	19,908.85	60,460	59,560	59,560
Storm Apparel	4,213.48	545.63	2,000	2,000	2,000
Testing	20,348.08	12,659.64	23,325	26,818	26,818
Total Maintenance and Operation	$1,453,736.02	$1,134,573.78	$1,906,104	$ 2,783,596	$ 2,783,596
Less Service Charges	67,110.48	32,013.64	80,000	80,000	80,000
Total Maintenance and Operation—Net	$1,386,625.54	$1,102,560.14	$1,826,104	$ 2,703,596	$ 2,703,596
Capital Outlay					
Right of Way for Federal Projects					
101-990 War Department Projects	$ 776,790.90	$1,297,198.50	$2,452,450	$ 2,880,799	$ 2,880,799
101-990 Department of Agriculture Projects	128,679.31	66,752.48	139,660	121,218	121,218
Right of Way for District Projects					
102-Var. Various Locations	315,830.05	327,948.93	462,616		
102-902A Ballona Creek				24,000	24,000
102-903D Santa Anita Wash Spreading Grounds				58,000	58,000
102-907A Santa Clara River				500	500
102-914D Hansen Heights Channel				72,000	72,000
102-915C East Canyon Diversion Channel				35,000	35,000
102-919B Verdugo Wash				2,500	2,500
102-922B Santa Monica Channel				21,600	21,600
102-922C Rustic Canyon				28,800	28,800
102-927D Rio Hondo Coastal Basin Spreading Grounds				19,750	19,750

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES— Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Right of Way for District Projects—Continued					
102-932B Arroyo Seco Channel				2,000	2,000
102-937K Rowley Debris Basin & Channel				20,000	20,000
102-939A Bull Creek				75,500	75,500
102-939B Aliso Creek				168,200	168,200
102-943A Dominguez Channel				26,000	26,000
102-952A Alcazar Office Site				30,000	30,000
Permanent Channel Improvements					
103-Var. Various Locations	1,329,024.79	401,979.24	1,288,257		
103-902A Ballona Creek				6,600	6,600
103-906A Sierra Madre Channel				6,000	6,000
103-922B Santa Monica Channel				195,600	195,600
103-929C Mill Creek				168,000	168,000
103-937L Rowley Channel				25,300	25,300
103-943A Dominguez Channel				2,080,800	2,080,800
Temporary Channel Improvements					
104-Var. Various Locations	127,916.62	10,218.47	65,036		
104-901A San Gabriel River				196,000	196,000
104-905A Little Dalton Wash				55,000	55,000
104-907A Santa Clara River				24,000	24,000
104-907D Newhall Creek				4,600	4,600
104-907E Mint Canyon				9,600	9,600
104-912B Live Oak Wash				181,000	181,000
104-913C Sawpit Wash				181,300	181,300
104-919B Verdugo Wash				10,000	10,000
104-919K Blanchard Canyon				21,400	21,400
104-922C Rustic Canyon Channel				37,800	37,800
104-933A Eaton Wash				4,200	4,200
Dams					
105-Var. Various Locations	496,595.31	77,428.97	97,835		
105-901H San Gabriel No. 2				41,890	41,890
105-901I San Gabriel No. 1				622,500	622,500
105-903B Santa Anita				20,840	20,840
105-905C Big Dalton				10,360	10,360
105-913B Sawpit				8,960	8,960
105-922C Puddingstone				15,720	15,720
105-924B San Dimas				14,760	14,760
105-928D Rubio Debris				1,000	1,000
105-932A Devil's Gate				26,600	26,600
105-938C Pacoima				103,080	103,080
105-949A Big Tujunga				18,060	18,060
105-955B Thompson Creek				3,700	3,700
Debris Basins					
106-Var. Various Locations	152,824.37	624.14	2,902		
106-919-I Ward				400	400
106-919S Dunsmuir				5,790	5,790
106-932L Gould				2,880	2,880
106-932P Paradise				600	600
106-937K Rowley				75,000	75,000
106-939N Aliso Wilbur				5,600	5,600
106-942B Fair Oaks				400	400
106-942B Lincoln				400	400
Spreading Grounds					
107-Var. Various Locations	134,463.09	65,993.67	145,497		
107-901K San Gabriel River				12,314	12,314
107-903D Santa Anita				12,500	12,500
107-913E Sawpit Wash				600	600
107-927D Rio Hondo Coastal Basin				15,600	15,600
107-932A Devil's Gate Reservoir				5,000	5,000
107-933C Eaton Wash				3,100	3,100
107-937I Tujunga Wash				2,280	2,280

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Equipment					
108-930 Various	106,758.15	100,339.56	155,390	141,757	141,757
Buildings					
109-944 Various	4,544.57		44,887		
109-944 Alcazar				884,280	884,280
109-944 Devil's Gate Dam				15,000	15,000
109-944 Eaton Yard				1,800	1,800
109-944 Nichols Debris Basin				600	600
109-944 Puddingstone Dam				2,400	2,400
109-944 Rio Hondo Spreading Grounds				480	480
109-944 Rowley Debris Basin				1,000	1,000
109-944 San Gabriel Dam No. 1				480	480
109-944 San Gabriel Dam No. 2				18,000	18,000
109-944 Stough Debris Basin				420	420
109-944 Sunset Dam				900	900
109-944 Chemical Toilet Buildings				768	768
Roads and Trails					
111-Var. Various Locations	27,651.72	6,590.74	12,851		
111-901I San Gabriel Dam No. 1				67,200	67,200
111-903B Santa Anita Dam				3,000	3,000
111-905C Big Dalton Dam				3,000	3,000
111-913B Sawpit Dam				15,300	15,300
111-924B San Dimas Dam				2,100	2,100
111-938C Pacoima Dam				58,300	58,300
Yard Facilities					
112-Var. Various	2,266.01	39,236.78	102,622		
112-952A Alcazar Yard				90,160	90,160
Communications					
114-Var. Various	7,152.15	1,335.26	1,843		
114-931A Mountain Telephone Lines				1,960	1,960
Engineering Studies					
115-951A Various	57,346.43	1,498.96	4,607		
115-951A Beach Erosion				4,258	4,258
115-951A Comprehensive Planning				60,000	60,000
Stream Gaging Facilities					
116-Var. Various Locations	16,107.99	336.14	1,929		
116-903A Santa Anita Canyon				240	240
116-907A Santa Clara River				3,340	3,340
Engineering Account					
151-951E Suspense Account		309,125.31			
Total Capital Outlay	$3,683,951.46	$2,706,607.15	$4,978,382	$ 9,199,744	$ 9,199,744
TOTAL FROM TAX REVENUE	$5,070,577.00	$3,809,167.29	$6,804,486	$11,903,340	$11,903,340

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
FROM FEDERAL REIMBURSEMENT					
Capital Outlay					
Right of Way for Federal Projects					
101-990 War Department Projects	$	$	$	$ 930,700	$ 930,700
101-990 Department of Agriculture Projects				162,000	162,000
Right of Way for District Projects					
102-901K San Gabriel Coastal Basin Spreading Grounds				50,000	50,000
102-919H Cooks Canyon Channel				25,000	25,000
102-924E San Dimas Spreading Grounds				65,000	65,000
102-932P Paradise Canyon Channel				40,000	40,000
102-936G Puente Creek				20,000	20,000
Permanent Channel Improvements					
103-917A Mandeville Canyon				271,000	271,000
103-919H Cooks Canyon Channel				394,000	394,000
103-932P Paradise Canyon Channel				300,000	300,000
103-939B Aliso Creek				100,000	100,000
Temporary Channel Improvements					
104-902B Centinella Creek				440,000	440,000
104-936G Puente Creek				83,000	83,000
104-939E Brown's Creek				158,000	158,000
Debris Basins					
106-919H Cooks Canyon				245,000	245,000
Buildings					
109-944 Alcazar Administration Building				105,000	105,000
Pacoima Dam				15,000	15,000
TOTAL FROM FEDERAL REIMBURSEMENT	$	$	$	$ 3,403,700	$ 3,403,700
TOTAL MAINTENANCE FUND	$5,070,577.00	$3,809,167.29	$6,804,486	$15,307,040	$15,307,040
Interest and Debt Redemption					
Interest on Voted Bonds	$ 751,917.50	$	$ 705,730	$ 659,543	$ 659,543
Interest on Non-voted Bonds	97,335.62	24,951.05	87,079	76,391	76,391
Redemption of Voted Bonds	993,750.00	993,750.00	993,750	993,750	993,750
Redemption of Non-voted Bonds	235,000.00	189,000.00	245,000	256,000	256,000
Total Interest and Debt Redemption	$2,078,003.12	$1,207,701.05	$2,031,559	$ 1,985,684	$ 1,985,684
TOTAL FLOOD CONTROL	$7,148,580.12	$5,016,868.34	$8,836,045	$17,292,724	$17,292,724

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
Long Beach Northeast Drainage System	$ 16,931.06	$ 6,291.53	$ 13,300	$ 15,550	$ 15,550
Drainage District Improvement No. 3	11.41	13.98	170	170	170
Drainage District Improvement No. 8	1,604.98	1,714.00	7,250	2,750	2,750
Drainage District Improvement No. 9	1,841.26	3,144.25	3,970	3,970	3,970
Drainage District Improvement No. 11	2,575.47	1,594.36	1,620	2,620	2,620
Drainage District Improvement No. 17	657.34	275.55	1,540	1,540	1,540
Drainage District Improvement No. 22	1,666.45	1,436.28	1,960	4,460	4,460
Drainage District Improvement No. 23	4,255.70	1,499.60	1,960	3,460	3,460
Drainage District Improvement No. 25	332.17	678.41	810	810	810
Drainage District Improvement No. 26	12,444.24	1,036.49	8,230	6,730	6,730
Drainage District Improvement No. 29	879.07	781.54	1,390	1,390	1,390
Alhambra Avenue	233.43	181.65	200	200	200
City Terrace	267.98	108.49	800	800	800
County Hospital	62.01	100.33	210	210	210
Culver City	4,233.61	245.21	730	17,230	17,230
Culver City A & I District No. 4	325.25	235.06	520	1,020	1,020
Design and Surveys			1,200	10,560	10,560
East Altadena	258.26	25.89	630	630	630
East Compton Creek	387.44	190.64	510	510	510
Fair Oaks Storm Drain	2,009.10		870	870	870
General Engineering and Mapping	2,731.29				
Glen Avenue Drainage System	2,835.62	1,906.00	2,430	2,430	2,430
Hooper Avenue	1,384.71	1,131.27	1,980	1,980	1,980
Industrial Avenue	63.13		210	210	210
Investigation			300	300	300
Las Tunas Drive	36.61		210	210	210
Lomita	36.84	34.95	200	200	200
Los Cerritos Drainage System	34,266.82	2,364.31	7,430	24,430	24,430
Olive View Sanatorium	36.96	14.00	60	60	60
Ramona Boulevard Storm Drain	71.00		200	200	200
Right of Way, Acquisition and Engineering			8,990	1,440	1,440
Rubio Storm Drain—No. 1	3,129.59	20,551.28	27,870	7,870	7,870
Rubio Storm Drain—No. 2	5,697.46		1,160	16,160	16,160
San Fernando Protection District	974.09	92.33	3,940	3,940	3,940
West Altadena	268.05	8.12	600	600	600
Winery Canyon Drainage System	126.39	162.07	300	300	300
Total Maintenance and Operation	**$ 102,634.79**	**$ 45,817.59**	**$ 103,750**	**$ 135,810**	**$ 135,810**
Capital Outlay					
300-999A Long Beach Northeast Drainage System	$ 3,774.24	$ 6.44	$ 6,840	$ 14,500	$ 14,500
300-999C Drainage Dist. Impr. No. 8	1,539.66				
300-999G Drainage Dist. Impr. No. 22		8,031.72	16,000		
300-999H Drainage Dist. Impr. No. 23	82.39				
300-999S Culver City A. & I. Dist. No. 4	798.22				
300-999D-1 Los Cerritos Drainage System			300	1,500	1,500
300-998 Rubio Storm Drain No. 1		142.85	420		
Total Capital Outlay	**$ 6,194.51**	**$ 8,181.01**	**$ 23,560**	**$ 16,000**	**$ 16,000**
TOTAL MAINTENANCE FUND	**$ 108,829.30**	**$ 53,998.60**	**$ 127,310**	**$ 151,810**	**$ 151,810**
Interest and Debt Redemption					
Interest on Bonds	$ 28,691.13	$ 841.04	$ 14,038	$ 6,538	$ 6,538
Redemption of Bonds	242,329.94		238,437	9,500	9,500
Total Interest and Debt Redemption	**$ 271,021.07**	**$ 841.04**	**$ 252,475**	**$ 16,038**	**$ 16,038**
TOTAL DRAINAGE IMPROVEMENTS	**$ 379,850.37**	**$ 54,839.64**	**$ 379,785**	**$ 167,848**	**$ 167,848**
GRAND TOTAL FLOOD CONTROL DISTRICT	**$7,528,430.49**	**$5,071,707.98**	**$9,215,830**	**$17,460,572**	**$17,460,572**

Garbage Disposal Districts

APPROPRIATIONS $396,664

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
ARNAZ (3)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$	$ 1,197.00	$ 5,775	$ 6,097	$ 6,097
ATHENS-WOODCREST-OLIVITA (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 11,295.94	$ 7,909.22	$ 23,740	$ 24,242	$ 24,242
BELLFLOWER (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 24,756.81	$ 10,788.45	$ 33,631	$ 35,216	$ 35,216
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 79 834.56	$ 48,057.75	$ 141,977	$ 129,056	$ 129,056
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 3,086.42	$ 1,495.00	$ 4,400	$ 5,005	$ 5,005
DOWNEY (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 14,253.80	$ 6,328.20	$ 19,390	$ 19,393	$ 19,393
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 49,584.84	$ 21,152.65	$ 65,765	$ 54,316	$ 54,316
MALIBU (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$	$	$	$ 10,605	$
MAYFAIR (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 13,962.25	$ 5,779.45	$ 17,231	$ 17,944	$ 17,944
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 12,234.82	$ 5,320.65	$ 18,751	$ 16,014	$ 16,014
NORWALK (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 7,091.24	$ 4,272.35	$ 13,566	$ 12,616	$ 12,616
SAN DIMAS (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 3,421.49	$ 1,452.50	$ 4,334	$ 3,883	$ 3,883
SOUTH LAKEWOOD (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 2,961.28	$ 3,263.55	$ 12,783	$ 13,732	$ 13,732
WALNUT PARK (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 19,501.21	$ 5,100.00	$ 18,378	$ 27,750	$ 27,750
WEST HOLLYWOOD-SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 35,917.32	$ 11,875.00	$ 34,060	$ 31,400	$ 31,400
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	$ 277,901.98	$ 133,991.77	$ 413,781	$ 407,269	$ 396,664

Public Utility District

APPROPRIATION $17,580

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
LAKEWOOD PUBLIC UTILITY DISTRICT DISSOLVED (1)					
Collection of Garbage	$ 31,550.46	$	$ 8,250	$ 17,580	$ 17,580

Sewer Maintenance Districts

APPROPRIATIONS $309,500

HEALTH AND SAFETY CODE

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
ARTESIA (1)					
Salaries and Wages	$ 605.43	$ 820.63	$ 955	$ 940	$ 940
Maintenance and Operation					
Maintenance of System	$ 96.04	$ 110.00	$ 175	$ 250	$ 250
Water Service	135.45	56.25	140	140	140
Total Maintenance and Operation	$ 231.49	$ 166.25	$ 315	$ 390	$ 390
TOTAL ARTESIA	$ 836.92	$ 986.88	$ 1,270	$ 1,330	$ 1,330
ATLANTIC AVENUE—COMPTON BOULEVARD (1 & 4)					
Salaries and Wages	$ 2,515.13	$ 4,235.09	$ 4,900	$ 4,870	$ 4,870
Maintenance and Operation					
Maintenance of System	$ 722.96	$ 542.60	$ 830	$ 1,450	$ 1,450
Water Service	2.41		20	25	25
Total Maintenance and Operation	$ 725.37	$ 542.60	$ 850	$ 1,475	$ 1,475
TOTAL ATLANTIC AVENUE-COMPTON BOULEVARD	$ 3,240.50	$ 4,777.69	$ 5,750	$ 6,345	$ 6,345
AVALON BLVD.—126th ST. (4)					
Salaries and Wages	$ 231.22	$ 336.29	$ 390	$	$
Maintenance and Operation					
Maintenance of System	$ 32.92	50.48	$ 75	$	$
Water Service	.20		10		
Total Maintenance and Operation	$ 33.12	$ 50.48	$ 85	$	$
TOTAL AVALON BLVD.-126th ST.	$ 264.34	$ 386.77	$ 475	$	$
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	$ 183.95	$ 139.69	$ 165	$ 190	$ 190
Maintenance and Operation					
Maintenance of System	$ 24.09	$ 10.36	$ 30	$ 50	$ 50
Water Service	.08		25	20	20
Total Maintenance and Operation	$ 24.17	$ 10.36	$ 55	$ 70	$ 70
TOTAL BANDINI STREET AND SECOND STREET	$ 208.12	$ 150.05	$ 220	$ 260	$ 260
BANNING BLVD.—PACIFIC STREET (4)					
Salaries and Wages	$ 851.47	$ 1,277.75	$ 1,480	$ 1,700	$ 1,700
Maintenance and Operation					
Maintenance of System	$ 120.95	$ 202.40	$ 320	$ 440	$ 440
Water Service	.71		20	25	25
Total Maintenance and Operation	$ 121.66	$ 202.40	$ 340	$ 465	$ 465
TOTAL BANNING BOULEVARD-PACIFIC STREET	$ 973.13	$ 1,480.15	$ 1,820	$ 2,165	$ 2,165

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
BELLFLOWER (1)					
Salaries and Wages	$ 5,260.22	$ 8,435.18	$ 9,850	$ 10,150	$ 10,150
Maintenance and Operation					
Maintenance of System	$ 965.35	$ 884.69	$ 1,350	$ 2,370	$ 2,370
Water Service	931.26	231.75	1,050	1,000	1,000
Total Maintenance and Operation	$ 1,896.61	$ 1,116.44	$ 2,400	$ 3,370	$ 3,370
TOTAL BELLFLOWER	$ 7,156.83	$ 9,551.62	$ 12,250	$ 13,520	$ 13,520
BELL GARDENS (1)					
Salaries and Wages	$ 2,974.81	$ 3,928.57	$ 4,550	$ 5,950	$ 5,950
Maintenance and Operation					
Maintenance of System	$ 384.29	$ 462.88	$ 710	$ 1,600	$ 1,600
Water Service	2.23		30	30	30
Total Maintenance and Operation	$ 386.52	$ 462.88	$ 740	$ 1,630	$ 1,630
TOTAL BELL GARDENS	$ 3,361.33	$ 4,391.45	$ 5,290	$ 7,580	$ 7,580
BELVEDERE (1)					
Salaries and Wages	$ 16,949.10	$ 22,831.39	$ 26,675	$ 27,600	$ 27,600
Maintenance and Operation					
Maintenance of System	$ 3,112.68	$ 1,317.40	$ 2,000	$ 6,440	$ 6,440
Water Service	6,532.68	2,688.37	7,200	7,000	7,000
Total Maintenance and Operation	$ 9,645.36	$ 4,005.77	$ 9,200	$ 13,440	$ 13,440
Capital Outlay					
Equipment	$ 2,187.19	$ 11,575.18	$ 14,313	$ 4,500	$ 4,500
TOTAL BELVEDERE	$ 28,781.65	$ 38,412.34	$ 50,188	$ 45,540	$ 45,540
CENTRAL GARDENS (1)					
Salaries and Wages	$ 1,061.89	$ 2,461.50	$ 2,920	$ 2,870	$ 2,870
Maintenance and Operation					
Maintenance of System	$ 112.71	$ 141.10	$ 215	$ 560	$ 560
Water Service				20	20
Total Maintenance and Operation	$ 112.71	$ 141.10	$ 215	$ 580	$ 580
TOTAL CENTRAL GARDENS	$ 1,174.60	$ 2,602.60	$ 3,135	$ 3,450	$ 3,450
CLIFTON HEIGHTS (4)					
Salaries and Wages	$ 168.52	$ 237.88	$ 275	$ 265	$ 265
Maintenance and Operation					
Maintenance of System	$ 28.49	$ 30.56	$ 50	$ 75	$ 75
Water Service	.14		10	10	10
Total Maintenance and Operation	$ 28.63	$ 30.56	$ 60	$ 85	$ 85
TOTAL CLIFTON HEIGHTS	$ 197.15	$ 268.44	$ 335	$ 350	$ 350

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES: Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CUDAHY (1)					
Salaries and Wages	$ 1,357.64	$ 1,730.50	$ 2,000	$ 2,130	$ 2,130
Maintenance and Operation					
Maintenance of System	$ 194.16	$ 280.96	$ 430	$ 550	$ 550
Water Service	301.06	88.00	300	240	240
Total Maintenance and Operation	$ 495.22	$ 368.96	$ 730	$ 790	$ 790
TOTAL CUDAHY	$ 1,852.86	$ 2,099.46	$ 2,730	$ 2,920	$ 2,920
DEANE AVENUE—KENISTON AVENUE (1)					
Salaries and Wages	$ 1,422.19	$ 1,552.35	$ 1,800	$ 2,350	$ 2,350
Maintenance and Operation					
Maintenance of System	$ 184.56	$ 231.92	$ 360	$ 705	$ 705
Water Service	324.88	132.00	350	350	350
Total Maintenance and Operation	$ 509.44	$ 363.92	$ 710	$ 1,055	$ 1,055
TOTAL DEANE AVENUE—KENISTON AVENUE	$ 1,931.63	$ 1,916.27	$ 2,510	$ 3,405	$ 3,405
DOMINGUEZ (4)					
Salaries and Wages	$ 864.76	$ 1,360.48	$ 1,575	$ 1,900	$ 1,900
Maintenance and Operation					
Maintenance of System	$ 152.33	$ 200.96	$ 320	$ 510	$ 510
Water Service	222.84	71.36	200	200	200
Total Maintenance and Operation	$ 375.17	$ 272.32	$ 520	$ 710	$ 710
TOTAL DOMINGUEZ	$ 1,239.93	$ 1,632.80	$ 2,095	$ 2,610	$ 2,610
DOWNEY (1)					
Salaries and Wages	$ 3,595.46	$ 4,841.26	$ 5,600	$ 6,400	$ 6,400
Maintenance and Operation					
Maintenance of System	$ 434.67	$ 633.99	$ 975	$ 1,685	$ 1,685
Water Service	717.39	287.50	800	700	700
Total Maintenance and Operation	$ 1,152.06	$ 921.49	$ 1,775	$ 2,385	$ 2,385
TOTAL DOWNEY	$ 4,747.52	$ 5,762.75	$ 7,375	$ 8,785	$ 8,785
FIRESTONE-PLAZA-90th STREET (2)					
Salaries and Wages	$ 154.56	$ 154.96	$ 180	$ 190	$ 190
Maintenance and Operation					
Maintenance of System	$ 17.13	$ 10.36	$ 35	$ 45	$ 45
Water Service	.09		10	10	10
Total Maintenance and Operation	$ 17.22	$ 10.36	$ 45	$ 55	$ 55
TOTAL FIRESTONE-90th STREET	$ 171.78	$ 165.32	$ 225	$ 245	$ 245

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 7,219.66	$ 8,576.39	$ 9,900	$ 10,500	$ 10,500
Maintenance and Operation					
Maintenance of System	$ 1,044.10	$ 1,221.93	$ 1,805	$ 2,675	$ 2,675
Water Service	2,694.41	1,041.25	2,800	2,900	2,900
Total Maintenance and Operation	$ 3,738.51	$ 2,263.18	$ 4,605	$ 5,575	$ 5,575
TOTAL FLORENCE-GRAHAM	$ 10,958.17	$ 10,839.57	$ 14,505	$ 16,075	$ 16,075
GREVILLEA ST.-IMPERIAL HIGHWAY (4)					
Salaries and Wages	$ 5,077.91	$ 7,341.25	$ 8,500	$ 9,250	$ 9,250
Maintenance and Operation					
Maintenance of System	$ 698.50	$ 1,045.36	$ 1,595	$ 2,365	$ 2,365
Water Service	1,053.80	437.50	1,100	1,100	1,100
Total Maintenance and Operation	$ 1,752.30	$ 1,482.86	$ 2,695	$ 3,465	$ 3,465
TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY	$ 6,830.21	$ 8,824.11	$ 11,195	$ 12,715	$ 12,715
HOLLYDALE (1)					
Salaries and Wages	$ 1,108.30	$ 1,655.49	$ 1,920	$ 1,900	$ 1,900
Maintenance and Operation					
Maintenance of System	$ 155.59	$ 253.36	$ 380	$ 505	$ 505
Water Service	124.43	44.90	125	125	125
Total Maintenance and Operation	$ 280.02	$ 298.26	$ 505	$ 630	$ 630
TOTAL HOLLYDALE	$ 1,388.32	$ 1,953.75	$ 2,425	$ 2,530	$ 2,530
HYNES-CLEARWATER (1)					
Salaries and Wages	$ 1,701.74	$ 2,760.80	$ 3,225	$ 4,250	$ 4,250
Maintenance and Operation					
Maintenance of System	$ 229.75	$ 333.56	$ 510	$ 1,025	$ 1,025
Water Service	125.67	48.50	130	130	130
Total Maintenance and Operation	$ 355.42	$ 382.06	$ 640	$ 1,155	$ 1,155
TOTAL HYNES-CLEARWATER	$ 2,057.16	$ 3,142.86	$ 3,865	$ 5,405	$ 5,405
INDEPENDENCE AVE.- MOUNTAIN VIEW AVE. (1-2)					
Salaries and Wages	$ 1,611.33	$ 2,369.44	$ 2,750	$ 2,610	$ 2,610
Maintenance and Operation					
Maintenance of System	$ 243.44	$ 342.21	$ 510	$ 680	$ 680
Water Service	340.39	141.25	350	350	350
Total Maintenance and Operation	$ 583.83	$ 483.46	$ 860	$ 1,030	$ 1,030
TOTAL INDEPENDENCE AVE.-MOUNTAIN VIEW AVE.	$ 2,195.16	$ 2,852.90	$ 3,610	$ 3,640	$ 3,640

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
LIVONIA AVE. (4)					
Salaries and Wages	$	$	$ 40	$ 40	$ 40
Maintenance and Operation					
Maintenance of System	$ 30.72	$	$ 120	$ 135	$ 135
TOTAL LIVONIA AVENUE	$ 30.72		$ 160	$ 175	$ 175
LOMITA (4)					
Salaries and Wages	$ 3,595.24	$ 3,595.32	$ 4,170	$ 4,590	$ 4,590
Maintenance and Operation					
Maintenance of System	$ 485.24	$ 601.08	$ 915	$ 1,220	$ 1,220
Water Service	497.67	236.31	425	580	580
Total Maintenance and Operation	$ 982.91	$ 837.39	$ 1,340	$ 1,800	$ 1,800
TOTAL LOMITA	$ 4,578.15	$ 4,432.71	$ 5,510	$ 6,390	$ 6,390
MALABAR STREET (1)					
Salaries and Wages	$ 210.71	$ 200.19	$ 235	$ 350	$ 350
Maintenance and Operation					
Maintenance of System	28.50	$ 40.36	$ 55	$ 80	$ 80
Water Service	120.09	50.00	120	130	130
Total Maintenance and Operation	$ 148.59	$ 90.36	$ 175	$ 210	$ 210
TOTAL MALABAR STREET	$ 359.30	$ 290.55	$ 410	$ 560	$ 560
NORWALK (1)					
Salaries and Wages	$ 1,606.91	$ 2,736.69	$ 3,175	$ 3,550	$ 3,550
Maintenance and Operation					
Maintenance of System	$ 237.75	$ 385.79	$ 590	$ 890	$ 890
Water Service	496.23	206.25	500	520	520
Total Maintenance and Operation	$ 733.98	$ 592.04	$ 1,090	$ 1,410	$ 1,410
TOTAL NORWALK	$ 2,340.89	$ 3,328.73	$ 4,265	$ 4,960	$ 4,960
SEVENTH STREET (4)					
Salaries and Wages	$ 150.39	$ 155.19	$ 180	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$ 22.51	$ 20.00	$ 40	$ 50	$ 50
Water Service	.09		5	5	5
Total Maintenance and Operation	$ 22.60	$ 20.00	$ 45	$ 55	$ 55
TOTAL SEVENTH STREET	$ 172.99	$ 175.19	$ 225	$ 235	$ 235
SHORT STREET (1)					
Salaries and Wages	$ 120.09	$ 129.33	$ 150	$ 170	$ 170
Maintenance and Operation					
Maintenance of System	$ 22.06	$ 20.48	$ 40	$ 45	$ 45
Water Service	36.08	15.00	40	40	40
Total Maintenance and Operation	$ 58.14	$ 35.48	$ 80	$ 85	$ 85
TOTAL SHORT STREET	$ 178.23	$ 164.81	$ 230	$ 255	$ 255

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
THE STRAND (4)					
Salaries and Wages	$ 216.47	$ 279.42	$ 325	$ 320	$ 320
Maintenance and Operation					
Maintenance of System	$ 31.49	$ 40.00	$ 65	$ 95	$ 95
Water Service	.17		20		
Total Maintenance and Operation	$ 31.66	$ 40.00	$ 85	$ 95	$ 95
TOTAL THE STRAND	$ 248.13	$ 319.42	$ 410	$ 415	$ 415
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 3,700.37	$ 5,483.74	$ 6,365	$ 6,250	$ 6,250
Maintenance and Operation					
Maintenance of System	$ 467.46	$ 733.84	$ 1,125	$ 1,625	$ 1,625
Water Service	446.00	180.00	500	450	450
Total Maintenance and Operation	$ 913.46	$ 913.84	$ 1,625	$ 2,075	$ 2,075
TOTAL VERMONT AVENUE	$ 4,613.83	$ 6,397.58	$ 7,990	$ 8,325	$ 8,325
WALKER AVENUE (1)					
Salaries and Wages	$ 235.21	$ 258.69	$ 300	$ 310	$ 310
Maintenance and Operation					
Maintenance of System	$ 34.67	$ 40.00	$ 65	$ 85	$ 85
Water Service	24.15	10.00	30	30	30
Total Maintenance and Operation	$ 58.82	$ 50.00	$ 95	$ 115	$ 115
TOTAL WALKER AVENUE	$ 294.03	$ 308.69	$ 395	$ 425	$ 425
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 4,633.55	$ 5,427.64	$ 6,260	$ 6,130	$ 6,130
Maintenance and Operation					
Maintenance of System	$ 718.08	$ 793.56	$ 15,220	$ 28,570	$ 28,570
Water Service	446.27	174.40	400	500	500
Total Maintenance and Operation	$ 1,164.35	$ 967.96	$ 15,620	$ 29,070	$ 29,070
TOTAL WEST HOLLYWOOD-SHERMAN	$ 5,797.90	$ 6,395.60	$ 21,880	$ 35,200	$ 35,200
WILLOWBROOK (2-4)					
Salaries and Wages	$ 4,371.69	$ 5,704.61	$ 6,610	$ 6,360	$ 6,360
Maintenance and Operation					
Maintenance of System	$ 938.53	$ 774.44	$ 775	$ 1,625	$ 1,625
Water System	640.24	172.50	1,190	700	700
Total Maintenance and Operation	$ 1,578.77	$ 946.94	$ 1,965	$ 2,325	$ 2,325
TOTAL WILLOWBROOK	$ 5,950.46	$ 6,651.55	$ 8,575	$ 8,685	$ 8,685
TOTAL SEWER MAINTENANCE DISTRICTS—H & S Code	$ 104,131.94	$ 130,662.61	$ 181,318	$ 204,495	$ 204,495

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
ALVISO AVENUE (4)					
Salaries and Wages	$ 24.34	$ 25.77	$ 35	$	$
Maintenance and Operation					
Maintenance of System	$ 296.30	$ 10.00	$ 315	$	$
TOTAL ALVISO AVENUE	$ 320.64	$ 35.77	$ 350	$	$
BARTLETT AVE.-FERN AVE. (1)					
Salaries and Wages	$ 445.77	604.94	$ 700	$ 360	$ 360
Maintenance and Operation					
Maintenance of System	$ 60.61	$ 80.48	$ 120	$ 100	$ 100
Water Service	.35		20	20	20
Total Maintenance and Operation	$ 60.96	$ 80.48	$ 140	$ 120	$ 120
TOTAL BARTLETT AVE.-FERN AVE.	$ 506.73	$ 685.42	$ 840	$ 480	$ 480
CARSON STREET—CLARK AVENUE (1)					
Salaries and Wages	$	$ 4,025.00	$ 4,830	$ 10,000	$ 10,000
Maintenance and Operation					
Maintenance of System	$	$ 380.00	$ 6,080	$ 14,240	$ 14,240
Water Service			110	270	270
Total Maintenance and Operation	$	$ 380.00	$ 6,190	$ 14,510	$ 14,510
TOTAL CARSON STREET-CLARK AVENUE	$	$ 4,405.00	$ 11,020	$ 24,510	$ 24,510
CHERRY AVENUE—CARSON STREET (1)					
Salaries and Wages	$	$	$	$ 300	$ 300
Maintenance and Operation					
Maintenance of System	$	$	$	$ 805	$ 805
TOTAL CHERRY AVENUE-CARSON STREET	$	$	$	$ 1,105	$ 1,105
CONANT STREET-BELLFLOWER BOULEVARD (1)					
Salaries and Wages	$ 1,045.05	$ 1,280.87	$ 1,500	$ 1,240	$ 1,240
Maintenance and Operation					
Maintenance of System	$ 3,152.18	$ 896.82	$ 3,345	$ 3,130	$ 3,130
Water Service	13.21	4.33	20	20	20
Total Maintenance and Operation	$ 3,165.39	$ 901.15	$ 3,365	$ 3,150	$ 3,150
TOTAL CONANT STREET-BELLFLOWER BOULEVARD	$ 4,210.44	$ 2,182.02	$ 4,865	$ 4,390	$ 4,390
DISNEY AVENUE-ROSECRANS AVENUE (1)					
Salaries and Wages	$	$	$	$ 225	$ 225
Maintenance and Operation					
Maintenance of System	$	$	$	$ 660	$ 660
TOTAL DISNEY AVENUE- ROSECRANS AVENUE	$	$	$	$ 885	$ 885
ESCALON AVE.-OLYMPIAD (4)					
Salaries and Wages	$	$ 620.67	$ 715	$ 670	$ 670
Maintenance and Operation					
Maintenance of System	$	$ 90.72	$ 145	$ 4,685	$ 4,685
Water Service			20	20	20
Total Maintenance and Operation	$	$ 90.72	$ 165	$ 4,705	$ 4,705
TOTAL ESCALON AVE.-OLYMPIAD	$	$ 711.39	$ 880	$ 5,375	$ 5,375

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
FAIRWAY BOULEVARD-VERNON AVENUE (4)					
Salaries and Wages	$	$	$	$ 700	$ 700
Maintenance and Operation					
Maintenance of System	$	$	$	$ 190	$ 190
TOTAL FAIRWAY BOULEVARD-VERNON AVENUE	$	$	$	$ 890	$ 890
FERINA STREET-GRIDLEY ROAD (1)					
Salaries and Wages	$	$ 310.34	$ 360	$ 335	$ 335
Maintenance and Operation					
Maintenance of System	$	$ 40.72	$ 1,265	$ 1,590	$ 1,590
Water Service			10	20	20
Total Maintenance and Operation	$	$ 40.72	$ 1,275	$ 1,610	$ 1,610
TOTAL FERINA STREET-GRIDLEY ROAD	$	$ 351.06	$ 1,635	$ 1,945	$ 1,945
FREER STREET-DOUBLE DRIVE (1)					
Salaries and Wages	$	$	$	$ 325	$ 325
Maintenance and Operation					
Maintenance of System	$	$	$	$ 90	$ 90
TOTAL FREER STREET-DOUBLE DRIVE	$	$	$	$ 415	$ 415
GARFIELD AVE.-OLYMPIC BLVD. (1)					
Salaries and Wages	$ 579.38	$ 905.50	$ 1,050	$ 960	$ 960
Maintenance and Operation					
Maintenance of System	$ 85.63	$ 120.00	$ 185	$ 265	$ 265
Water Service	.53		30	30	30
Total Maintenance and Operation	$ 86.16	$ 120.00	$ 215	$ 295	$ 295
TOTAL GARFIELD AVE.-OLYMPIC BLVD.	$ 665.54	$ 1,025.50	$ 1,265	$ 1,255	$ 1,255
GRACE STREET-CARSON STREET (4)					
Salaries and Wages	$	$ 30.59	$ 40	$ 40	$ 40
Maintenance and Operation					
Maintenance of System	$	$ 10.72	$ 15	$ 20	$ 20
TOTAL GRACE STREET-CARSON STREET	$	$ 41.31	$ 55	$ 60	$ 60
GRAYLAND AVE.-14th STREET (1)					
Salaries and Wages	$ 462.60	$ 691.24	$ 820	$ 450	$ 450
Maintenance and Operation					
Maintenance of System	$ 60.18	$ 45.96	$ 1,250	$ 765	$ 765
Water Service	.11		20	25	25
Total Maintenance and Operation	$ 60.29	$ 45.96	$ 1,270	$ 790	$ 790
TOTAL GRAYLAND AVE.-14th STREET	$ 522.89	$ 737.20	$ 2,090	$ 1,240	$ 1,240
HADLEY STREET-BROADWAY (1)					
Salaries and Wages	$ 2,425.19	$ 2,952.88	$ 3,400	$ 2,780	$ 2,780
Maintenance and Operation					
Maintenance of System	$ 298.02	$ 320.38	$ 3,545	$ 3,835	$ 3,835
Water Service	1.05		20	50	50
Total Maintenance and Operation	$ 299.07	$ 320.38	$ 3,565	$ 3,885	$ 3,885
TOTAL HADLEY STREET-BROADWAY	$ 2,724.26	$ 3,273.26	$ 6,965	$ 6,665	$ 6,665

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
HARCROSS DR.-BRADNA DR. (4)					
Salaries and Wages	$ 142.17	$ 217.10	$ 250	$ 230	$ 230
Maintenance and Operation					
Maintenance of System	$ 1,431.96	$ 41.43	$ 3,670	$ 1,895	$ 1,895
TOTAL HARCROSS DR.-BRADNA DR.	$ 1,574.13	$ 258.53	$ 3,920	$ 2,125	$ 2,125
HARVEY WAY-MARBER AVE. (1)					
Salaries and Wages	$ 389.24	$ 548.39	$ 640	$ 580	$ 580
Maintenance and Operation					
Maintenance of System	$ 2,016.89	$ 474.60	$ 2,500	$ 1,955	$ 1,955
TOTAL HARVEY WAY-MARBER AVE.	$ 2,406.13	$ 1,022.99	$ 3,140	$ 2,535	$ 2,535
HEDDA ST.- CLARK AVE. (1)					
Salaries and Wages	$ 1,472.33	$ 1,291.15	$ 1,500	$ 1,900	$ 1,900
Maintenance and Operation					
Maintenance of System	$ 2,453.03	$ 785.07	$ 2,905	$ 2,465	$ 2,465
Water Service	12.72	6.00	15	15	15
Total Maintenance and Operation	$ 2,465.75	$ 791.07	$ 2,920	$ 2,480	$ 2,480
TOTAL HEDDA ST.-CLARK AVE.	$ 3,938.08	$ 2,082.22	$ 4,420	$ 4,380	$ 4,380
HUNTINGTON DRIVE-WINIFRED AVE. (1)					
Salaries and Wages	$ 73.96	$ 60.82	$ 75	$ 70	$ 70
Maintenance and Operation					
Maintenance of System	$ 6.27	$ 60.00	$ 100	$ 75	$ 75
Water Service	.01			10	10
Total Maintenance and Operation	$ 6.28	$ 60.00	$ 100	$ 85	$ 85
TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE	$ 80.24	$ 120.82	$ 175	$ 155	$ 155
IBEX AVENUE-EXCELSIOR DRIVE (1)					
Salaries and Wages	$	$	$	$ 460	$ 460
Maintenance and Operation					
Maintenance of System	$	$	$	$ 1,515	$ 1,515
TOTAL IBEX AVENUE-EXCELSIOR DRIVE	$	$	$	$ 1,975	$ 1,975
IMPERIAL HIGHWAY-NORWALK BLVD. (1)					
Salaries and Wages	$	$	$	$ 500	$ 500
Maintenance and Operation					
Maintenance of System	$	$	$	$ 140	$ 140
TOTAL IMPERIAL HIGHWAY-NORWALK BLVD.	$	$	$	$ 640	$ 640
KENWAY AVENUE-VERNON AVENUE (4)					
Salaries and Wages	$	$	$	$ 175	$ 175
Maintenance and Operation					
Maintenance of System	$	$	$	$ 45	$ 45
TOTAL KENWAY AVE.-VERNON AVE.	$	$	$	$ 220	$ 220
LA BREA AVENUE-SLAUSON AVENUE (4)					
Salaries and Wages	$ 128.57	$ 128.78	$ 150	$ 140	$ 140
Maintenance and Operation					
Maintenance of System	$ 371.34	$ 20.00	$ 400	$ 450	$ 450
TOTAL LA BREA AVE.-SLAUSON AVE.	$ 499.91	$ 148.78	$ 550	$ 590	$ 590

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
LAMBERT ROAD-VILLA DRIVE (1)					
Salaries and Wages	$	$ 128.78	$ 150	$ 140	$ 140
Maintenance and Operation					
Maintenance of System	$	$ 20.72	$ 1,160	$ 1,170	$ 1,170
TOTAL LAMBERT RD.-VILLA DR.	$	$ 149.50	$ 1,310	$ 1,310	$ 1,310
LANCASTER (5)					
Salaries and Wages	$ 33.04	$	$ 1,300	$ 1,530	$ 1,530
Maintenance and Operation					
Maintenance of System	$ 225.00	$ 76.44	$ 77	$ 260	$ 260
Water Service	120.50	16.25	50	80	80
Total Maintenance and Operation	$ 345.50	$ 92.69	$ 127	$ 340	$ 340
TOTAL LANCASTER	$ 378.54	$ 92.69	$ 1,427	$ 1,870	$ 1,870
LOWER AZUSA RD-SUNSET BLVD. (1)					
Salaries and Wages	$	$ 155.28	$ 180	$ 300	$ 300
Maintenance and Operation					
Maintenance of System	$	$ 20.72	$ 35	$ 80	$ 80
TOTAL LOWER AZUSA RD.-SUNSET BLVD.	$	$ 176.00	$ 215	$ 380	$ 380
MAPLEDALE STREET-BLOOMFIELD AVENUE (1)					
Salaries and Wages	$	$	$	$ 800	$ 800
Maintenance and Operation					
Maintenance of System	$	$	$	$ 2,245	$ 2,245
Water Service				50	50
Total Maintenance and Operation	$	$	$	$ 2,295	$ 2,295
TOTAL MAPLEDALE ST.-BLOOMFIELD AVENUE	$	$	$	$ 3,095	$ 3,095
MARSHAL ST.-DUBONNET AVE. (1)					
Salaries and Wages	$	$ 107.47	$ 120	$ 100	$ 100
Maintenance and Operation					
Maintenance of System	$	$ 11.57	$ 20	$ 30	$ 30
Water Service			5		
Total Maintenance and Operation	$	$ 11.57	$ 25	$ 30	$ 30
TOTAL MARSHAL ST.-DUBONNET AVE.	$	$ 119.04	$ 145	$ 130	$ 130
MARTHA STREET-14th STREET (1)					
Salaries and Wages	$ 48.26	$ 62.05	$ 75	$ 70	$ 70
Maintenance and Operation					
Maintenance of System	$ 9.13	$ 10.00	$ 325	$ 225	$ 225
TOTAL MARTHA STREET-14th STREET	$ 57.39	$ 72.05	$ 400	$ 295	$ 295
MAYFAIR (1)					
Salaries and Wages	$ 1,103.11	$ 1,380.25	$ 1,600	$ 1,400	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 2,164.22	$ 915.38	$ 2,810	$ 2,385	$ 2,385
TOTAL MAYFAIR	$ 3,267.33	$ 2,295.63	$ 4,410	$ 3,785	$ 3,785
NORTHRIDGE DRIVE-OVERHILL DRIVE (4)					
Salaries and Wages	$	$	$	$ 30	$ 30
Maintenance and Operation					
Maintenance of System	$	$	$	$ 20	$ 20
TOTAL NORTRIDGE DRIVE-OVERHILL DRIVE	$	$	$	$ 50	$ 50

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
ONACREST DR.-NORTHRIDGE DR. (4)					
Salaries and Wages	$	$ 367.24	$ 425	$ 400	$ 400
Maintenance and Operation					
Maintenance of System	$	$ 50.72	$ 1,985	$ 2,140	$ 2,140
TOTAL ONACREST DR.-NORTHRIDGE DR.	$	$ 417.96	$ 2,410	$ 2,540	$ 2,540
154th ST.-CRENSHAW BLVD. (4)					
Salaries and Wages	$ 888.12	$ 1,293.29	$ 1,500	$ 1,400	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 121.06	$ 170.96	$ 265	$ 380	$ 380
Water Service	.74		20	20	20
Total Maintenance and Operation	$ 121.80	$ 170.96	$ 285	$ 400	$ 400
TOTAL 154th ST.-CRENSHAW BLVD.	$ 1,009.92	$ 1,464.25	$ 1,785	$ 1,800	$ 1,800
166th ST.-PRAIRIE AVE. (4)					
Salaries and Wages	$ 382.02	$ 1,209.57	$ 1,400	$ 2,230	$ 2,230
Maintenance and Operation					
Maintenance of System	$ 54.37	$ 152.39	$ 235	$ 615	$ 615
Water Service	.32		20	20	20
Total Maintenance and Operation	$ 54.69	$ 152.39	$ 255	$ 635	$ 635
TOTAL 166th ST.-PRAIRIE AVE.	$ 436.71	$ 1,361.96	$ 1,655	$ 2,865	$ 2,865
PACKERS AVENUE-DOWNEY ROAD (1)					
Salaries and Wages	$ 90.69	$ 126.87	$ 150	$ 190	$ 190
Maintenance and Operation					
Maintenance of System	$ 8.22	$ 20.72	$ 30	$ 45	$ 45
Water Service				25	25
Total Maintenance and Operation	$ 8.22	$ 20.72	$ 30	$ 70	$ 70
TOTAL PACKERS AVENUE-DOWNEY ROAD	$ 98.91	$ 147.59	$ 180	$ 260	$ 260
PECK ROAD-LONGDEN AVENUE (1)					
Salaries and Wages	$	$	$	$ 555	$ 555
Maintenance and Operation					
Maintenance of System	$	$	$	$ 160	$ 160
TOTAL PECK ROAD-LONGDEN AVENUE	$	$	$	$ 715	$ 715
PICO (1)					
Salaries and Wages	$	$	$	$ 330	$ 330
Maintenance and Operation					
Maintenance of System	$	$	$	$ 90	$ 90
TOTAL PICO	$	$	$	$ 420	$ 420
PIONEER BLVD.-CENTRALIA ROAD (1)					
Salaries and Wages	$	$	$	$ 320	$ 320
Maintenance and Operation					
Maintenance of System	$	$	$	$ 935	$ 935
Water Service				20	20
Total Maintenance and Operation	$	$	$	$ 955	$ 955
TOTAL PIONEER BLVD.-CENTRALIA ROAD	$	$	$	$ 1,275	$ 1,275

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
PRESIDIO DRIVE-STOCKER STREET (4)					
Salaries and Wages	$ 72.87	$ 87.60	$ 100	$ 90	$ 90
Maintenance and Operation					
Maintenance of System	$ 13.56	$ 20.00	$ 720	$ 35	$ 35
TOTAL PRESIDIO DRIVE-STOCKER STREET	$ 86.43	$ 107.60	$ 820	$ 125	$ 125
PUTNEY AVENUE-GRAND AVENUE (1)					
Salaries and Wages	$ 74.48	$ 82.68	$ 95	$ 95	$ 95
Maintenance and Operation					
Maintenance of System	$ 8.62	$ 10.00	$ 25	$ 35	$ 35
TOTAL PUTNEY AVENUE-GRAND AVENUE	$ 83.10	$ 92.68	$ 120	$ 130	$ 130
RAMONA BLVD.-SAN GABRIEL BLVD. (1)					
Salaries and Wages	$	$	$	$ 1,500	$ 1,500
Maintenance and Operation					
Maintenance of System	$	$	$	$ 425	$ 425
TOTAL RAMONA BLVD.-SAN GABRIEL BLVD.	$	$	$	$ 1,925	$ 1,925
RIO HONDO AVENUE-RAMONA BLVD. (1)					
Salaries and Wages	$	$	$	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$	$	$	$ 60	$ 60
TOTAL RIO HONDO AVENUE-RAMONA BLVD.	$	$	$	$ 240	$ 240
RIVERA (1)					
Salaries and Wages	$	$ 232.83	$ 270	$ 430	$ 430
Maintenance and Operation					
Maintenance of System	$	$ 33.36	$ 45	$ 125	$ 125
TOTAL RIVERA	$	$ 266.19	$ 315	$ 555	$ 555
ROSECRANS AVE.-CENTRAL AVE. (1)					
Salaries and Wages	$ 204.05	$ 563.31	$ 650	$ 700	$ 700
Maintenance and Operation					
Maintenance of System	$ 26.18	$ 82.36	$ 120	$ 195	$ 195
Water Service	.15		20	20	20
Total Maintenance and Operation	$ 26.33	$ 82.36	$ 140	$ 215	$ 215
TOTAL ROSECRANS AVE.-CENTRAL AVE.	$ 230.38	$ 645.67	$ 790	$ 915	$ 915
SADLER AVE.-BEVERLY BLVD. (1)					
Salaries and Wages	$ 806.73	$ 1,674.76	$ 1,940	$ 2,060	$ 2,060
Maintenance and Operation					
Maintenance of System	$ 132.23	$ 212.39	$ 325	$ 570	$ 570
Water Service	.86		50	50	50
Total Maintenance and Operation	$ 133.09	$ 212.39	$ 375	$ 620	$ 620
TOTAL SADLER AVE.-BEVERLY BLVD.	$ 939.82	$ 1,887.15	$ 2,315	$ 2,680	$ 2,680
VALLEY RIDGE AVE.-57TH ST. (4)					
Salaries and Wages	$ 230.34	$ 258.56	$ 300	$ 500	$ 500
Maintenance and Operation					
Maintenance of System	$ 1,779.61	$ 200.00	$ 2,150	$ 2,430	$ 2,430
TOTAL VALLEY RIDGE AVE.-57TH ST.	$ 2,009.95	$ 458.56	$ 2,450	$ 2,930	$ 2,930

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
VERDUN AVENUE-MARBURN AVENUE (4)					
Salaries and Wages	$ 506.73	$ 217.10	$ 250	$ 255	$ 255
Maintenance and Operation					
Maintenance of System	$ 1,658.43	$ 200.36	$ 2,860	$ 2,695	$ 2,695
TOTAL VERDUN AVE.-MARBURN AVE.	$ 2,165.16	$ 417.46	$ 3,110	$ 2,950	$ 2,950
WARDLOW RD.-BELLFLOWER BLVD (1)					
Salaries and Wages	$	$ 580.00	$ 700	$ 1,900	$ 1,900
Maintenance and Operation					
Maintenance of System	$	$ 173.60	$ 1,745	$ 4,130	$ 4,130
Water Service			20	50	50
Total Maintenance and Operation	$	$ 173.60	$ 1,765	$ 4,180	$ 4,180
TOTAL WARDLOW RD.-BELLFLOWER BLVD.	$	$ 753.60	$ 2,465	$ 6,080	$ 6,080
WOODRUFF AVENUE-WARDLOW ROAD (4)					
Salaries and Wages	$	$	$	$ 620	$ 620
Maintenance and Operation					
Maintenance of System	$	$	$	$ 1,725	$ 1,725
Water Service				20	20
Total Maintenance and Operation	$	$	$	$ 1,745	$ 1,745
TOTAL WOODRUFF AVENUE-WARDLOW ROAD	$	$	$	$ 2,365	$ 2,365
YUKON AVENUE-EL SEGUNDO BLVD. (4)					
Salaries and Wages	$ 614.97	$ 765.72	$ 890	$ 1,160	$ 1,160
Maintenance and Operation					
Maintenance of System	$ 77.17	$ 110.72	$ 175	$ 325	$ 325
TOTAL YUKON AVENUE-EL SEGUNDO BLVD.	$ 692.14	$ 876.44	$ 1,065	$ 1,485	$ 1,485
TOTAL SEWER MAINTENANCE DISTRICTS S & H CODE	$ 28,904.77	$ 28,883.29	$ 69,557	$ 105,005	$ 105,005
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 133,036.71	$ 159,545.90	$ 250,875	$ 309,500	$ 309,500

Lighting Districts

APPROPRIATIONS $598,886

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.63	$ 55.02	$ 250	$ 225	$ 225
Maintenance Extraordinary				150	150
Operation of 451 Lights	9,716.23	4,094.35	10,614	13,025	13,025
TOTAL ALTADENA	**$ 9,820.86**	**$ 4,149.37**	**$ 10,864**	**$ 13,400**	**$ 13,400**
AMERICAN MANOR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 23.75	$ 100	$ 20	$ 20
Operation of 39 Lights			1,100	1,351	1,351
TOTAL AMERICAN MANOR	**$**	**$ 23.75**	**$ 1,200**	**$ 1,371**	**$ 1,371**
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.06	$ 13.77	$ 75	$ 32	$ 32
Operation of 63 Lights	1,847.86	793.91	2,000	2,656	2,656
TOTAL ANGELES VISTA	**$ 1,883.92**	**$ 807.68**	**$ 2,075**	**$ 2,688**	**$ 2,688**
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.04	$ 33.89	$ 150	$ 90	$ 90
Maintenance Extraordinary				1,100	1,100
Operation of 179 Lights	3,333.81	1,297.91	3,842	3,932	3,932
TOTAL ARTESIA	**$ 3,386.85**	**$ 1,331.80**	**$ 3,992**	**$ 5,122**	**$ 5,122**
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.56	$ 13.77	$ 50	$ 25	$ 25
Operation of 50 Lights	1,079.34	443.75	1,250	1,970	1,970
TOTAL ATHENS	**$ 1,102.90**	**$ 457.52**	**$ 1,300**	**$ 1,995**	**$ 1,995**
AVALON VILLAGE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 15	$ 15
Operation of 22 Lights				815	815
TOTAL AVALON VILLAGE	**$**	**$**	**$**	**$ 830**	**$ 830**
BALDWIN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 327	$ 327
Operation of 467 Lights				17,281	17,281
TOTAL BALDWIN	**$**	**$**	**$**	**$ 17,608**	**$ 17,608**
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.89	$ 150	$ 265	$ 265
Maintenance Extraordinary				325	325
Operation of 379 Lights	6,284.35	2,740.04	7,150	8,432	8,432
TOTAL BALDWIN PARK	**$ 6,337.51**	**$ 2,773.93**	**$ 7,300**	**$ 9,022**	**$ 9,022**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.46	$ 23.75	$ 100	$ 41	$ 41
Operation of 82 Lights	1,662.61	722.95	2,838	3,594	3,594
TOTAL BANDINI	**$ 1,699.07**	**$ 746.70**	**$ 2,938**	**$ 3,635**	**$ 3,635**
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.89	$ 150	$ 345	$ 345
Maintenance Extraordinary				2,350	2,350
Operation of 585 Lights	9,020.26	3,729.82	12,455	20,293	20,293
TOTAL BELL	**$ 9,073.42**	**$ 3,763.71**	**$ 12,605**	**$ 22,988**	**$ 22,988**
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.89	$ 200	$ 318	$ 318
Maintenance Extraordinary				100	100
Operation of 454 Lights	9,696.74	4,224.91	11,575	13,973	13,973
TOTAL BELLFLOWER	**$ 9,749.90**	**$ 4,258.80**	**$ 11,775**	**$ 14,391**	**$ 14,391**
BELL GARDENS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 33.89	$ 150	$ 403	$ 403
Operation of 576 Lights	832.20	1,491.88	4,200	20,010	20,010
TOTAL BELL GARDENS	**$ 855.96**	**$ 1,525.77**	**$ 4,350**	**$ 20,413**	**$ 20,413**
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.66	$ 55.02	$ 300	$ 514	$ 514
Maintenance Extraordinary				621	621
Operation of 734 Lights	14,690.77	5,220.61	15,100	16,083	16,083
TOTAL BELVEDERE	**$ 14,795.43**	**$ 5,275.63**	**$ 15,400**	**$ 17,218**	**$ 17,218**
CARMENITA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 16	$ 16
Operation of 23 Lights				628	628
TOTAL CARMENITA	**$**	**$**	**$**	**$ 644**	**$ 644**
CASA VENIDA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 33.89	$ 150	$ 143	$ 143
Operation of 204 Lights			8,178	8,215	8,215
TOTAL CASA VENIDA	**$**	**$ 33.89**	**$ 8,328**	**$ 8,358**	**$ 8,358**
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.77	$ 75	$ 32	$ 32
Operation of 45 Lights	1,488.60	630.99	1,500	1,903	1,903
TOTAL CENTRAL GARDENS	**$ 1,512.36**	**$ 644.76**	**$ 1,575**	**$ 1,935**	**$ 1,935**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.75	$ 125	$ 250	$ 250
Maintenance Extraordinary				161	161
Operation of 357 Lights	7,227.32	3,091.71	7,850	8,489	8,489
TOTAL CITY TERRACE	**$ 7,280.98**	**$ 3,115.46**	**$ 7,975**	**$ 8,900**	**$ 8,900**
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.89	$ 150	$ 222	$ 222
Maintenance Extraordinary				135	135
Operation of 317 Lights	6,263.82	3,119.75	8,225	9,555	9,555
TOTAL CLEARWATER	**$ 6,316.98**	**$ 3,153.64**	**$ 8,375**	**$ 9,912**	**$ 9,912**
CRENSHAW (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.75	$ 125	$ 111	$ 111
Operation of 158 Lights	1,595.19	1,662.25	4,213	4,582	4,582
TOTAL CRENSHAW	**$ 1,631.76**	**$ 1,686.00**	**$ 4,338**	**$ 4,693**	**$ 4,693**
CRENSHAW VILLA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 13.77	$ 75	$ 38	$ 38
Operation of 59 Lights			1,425	1,681	1,681
TOTAL CRENSHAW VILLA	**$**	**$ 13.77**	**$ 1,500**	**$ 1,719**	**$ 1,719**
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.66	$ 33.89	$ 200	$ 284	$ 284
Maintenance Extraordinary				324	324
Operation of 405 Lights	5,641.87	1,415.86	6,075	7,075	7,075
TOTAL CRESCENT HEIGHTS	**$ 5,746.53**	**$ 1,449.75**	**$ 6,275**	**$ 7,683**	**$ 7,683**
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.77	$ 75	$ 127	$ 127
Operation of 181 Lights	1,268.84	528.45	1,700	4,782	4,782
TOTAL CUDAHY	**$ 1,292.60**	**$ 542.22**	**$ 1,775**	**$ 4,909**	**$ 4,909**
DEL AIRE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 193	$ 193
Operation of 276 Lights				9,690	9,690
TOTAL DEL AIRE	**$**	**$**	**$**	**$ 9,883**	**$ 9,883**
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 33.89	$ 150	$ 170	$ 170
Maintenance Extraordinary				182	182
Operation of 244 Lights	4,577.96	2,045.09	7,343	7,136	7,136
TOTAL DOWNEY	**$ 4,614.53**	**$ 2,078.98**	**$ 7,493**	**$ 7,488**	**$ 7,488**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.77	$ 50	$ 15	$ 15
Operation of 22 Lights	488.70	192.30	625	628	628
TOTAL DUARTE	**$ 512.46**	**$ 206.07**	**$ 675**	**$ 643**	**$ 643**
EASTLAND (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 23.75	$ 100	$ 34	$ 34
Operation of 48 Lights			1,350	1,377	1,377
TOTAL EASTLAND	**$**	**$ 23.75**	**$ 1,450**	**$ 1,411**	**$ 1,411**
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.89	$ 150	$ 144	$ 144
Maintenance Extraordinary				548	548
Operation of 205 Lights	5,574.48	2,419.04	5,900	6,164	6,164
TOTAL EASTMONT	**$ 5,627.64**	**$ 2,452.93**	**$ 6,050**	**$ 6,856**	**$ 6,856**
GARVEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.90	$ 150	$ 274	$ 274
Operation of 391 Lights	8,213.43	2,756.10	8,700	12,502	12,502
TOTAL GARVEY	**$ 8,266.59**	**$ 2,790.00**	**$ 8,850**	**$ 12,776**	**$ 12,776**
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.66	$ 55.02	$ 250	$ 451	$ 451
Maintenance Extraordinary			2,000	600	600
Operation of 644 Lights	11,570.34	5,037.69	12,810	13,876	13,876
TOTAL GRAHAM	**$ 11,675.00**	**$ 5,092.71**	**$ 15,060**	**$ 14,927**	**$ 14,927**
GREENLEAF (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 56	$ 56
Operation of 80 Lights				2,292	2,292
TOTAL GREENLEAF	**$**	**$**	**$**	**$ 2,348**	**$ 2,348**
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.77	$ 75	$ 23	$ 23
Operation of 33 Lights	939.36	391.40	1,000	1,273	1,273
TOTAL HONDO	**$ 963.12**	**$ 405.17**	**$ 1,075**	**$ 1,296**	**$ 1,296**
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 13.77	$ 75	$ 41	$ 41
Operation of 58 Lights	1,362.72	567.80	1,525	1,668	1,668
TOTAL INDUSTRIAL	**$ 1,399.29**	**$ 581.57**	**$ 1,600**	**$ 1,709**	**$ 1,709**
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.66	$ 55.02	$ 250	$ 354	$ 354
Operation of 505 Lights	17,673.40	7,396.77	18,950	21,089	21,089
TOTAL JEFFERSON	**$ 17,778.06**	**$ 7,451.79**	**$ 19,200**	**$ 21,443**	**$ 21,443**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.77	$ 50	$ 32	$ 32
Operation of 40 Lights	988.20	411.75	975	1,127	1,127
TOTAL KAGEL CANYON	**$ 1,011.96**	**$ 425.52**	**$ 1,025**	**$ 1,159**	**$ 1,159**
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.66	$ 55.02	$ 250	$ 454	$ 454
Maintenance Extraordinary				1,709	1,709
Operation of 649 Lights	14,615.39	6,259.84	16,250	18,401	18,401
TOTAL KERN	**$ 14,720.05**	**$ 6,314.86**	**$ 16,500**	**$ 20,564**	**$ 20,564**
KEYSTONE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 23	$ 23
Operation of 33 Lights				1,018	1,018
TOTAL KEYSTONE	**$**	**$**	**$**	**$ 1,041**	**$ 1,041**
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.75	$ 100	$ 86	$ 86
Maintenance Extraordinary			100	137	137
Operation of 123 Lights	2,370.94	727.59	3,476	3,069	3,069
TOTAL LA CANADA	**$ 2,407.51**	**$ 751.34**	**$ 3,676**	**$ 3,292**	**$ 3,292**
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.77	$ 75	$ 28	$ 28
Operation of 40 Lights	642.72	316.19	795	1,396	1,396
TOTAL LA CRESCENTA	**$ 666.48**	**$ 329.96**	**$ 870**	**$ 1,424**	**$ 1,424**
LAKEWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.90	$ 150	$ 323	$ 323
Maintenance Extraordinary				131	131
Operation of 461 Lights	4,323.44	1,652.12	9,650	13,640	13,640
TOTAL LAKEWOOD	**$ 4,376.60**	**$ 1,686.02**	**$ 9,800**	**$ 14,094**	**$ 14,094**
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 33.90	$ 150	$ 153	$ 153
Operation of 218 Lights	4,101.84	1,783.94	5,350	8,533	8,533
TOTAL LANCASTER	**$ 4,138.41**	**$ 1,817.84**	**$ 5,500**	**$ 8,686**	**$ 8,686**
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.90	$ 150	$ 390	$ 390
Operation of 557 Lights	6,298.40	2,648.06	8,145	13,867	13,867
TOTAL LAWNDALE	**$ 6,351.56**	**$ 2,681.96**	**$ 8,295**	**$ 14,257**	**$ 14,257**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.77	$ 75	$ 84	$ 84
Maintenance Extraordinary			75	130	130
Operation of 49 Lights	793.87	323.38	775	1,431	1,431
TOTAL LAYTON VISTA	**$ 817.63**	**$ 337.15**	**$ 925**	**$ 1,645**	**$ 1,645**
LINCOLN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 23.74	$ 100	$ 53	$ 53
Operation of 77 Lights			2,250	2,575	2,575
TOTAL LINCOLN	**$**	**$ 23.74**	**$ 2,350**	**$ 2,628**	**$ 2,628**
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.90	$ 150	$ 157	$ 157
Operation of 224 Lights	8,954.94	3,776.45	9,250	9,417	9,417
TOTAL LOMITA	**$ 9,008.10**	**$ 3,810.35**	**$ 9,400**	**$ 9,574**	**$ 9,574**
LONGDEN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 33.90	$ 150	$ 167	$ 167
Operation of 238 Lights	836.83	1,852.46	7,478	7,514	7,514
TOTAL LONGDEN	**$ 873.40**	**$ 1,886.36**	**$ 7,628**	**$ 7,681**	**$ 7,681**
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.77	$ 75	$ 29	$ 29
Operation of 42 Lights	1,065.00	443.75	1,075	1,607	1,607
TOTAL LOS NIETOS	**$ 1,088.76**	**$ 457.52**	**$ 1,150**	**$ 1,636**	**$ 1,636**
LUGO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 13.77	$ 75	$ 28	$ 28
Operation of 40 Lights			1,350	1,487	1,487
TOTAL LUGO	**$**	**$ 13.77**	**$ 1,425**	**$ 1,515**	**$ 1,515**
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 17.71	$ 13.77	$ 75	$ 24	$ 24
Maintenance Extraordinary			200	465	465
Operation of 34 Lights	1,059.29	415.21	925	1,020	1,020
TOTAL MANHATTAN	**$ 1,077.00**	**$ 428.98**	**$ 1,200**	**$ 1,509**	**$ 1,509**
MAYFAIR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 100	$ 195	$ 195
Operation of 279 Lights	2,898.31	2,537.92	6,200	8,776	8,776
TOTAL MAYFAIR	**$ 2,951.47**	**$ 2,561.66**	**$ 6,300**	**$ 8,971**	**$ 8,971**
McCARTHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 251	$ 251
Operation of 358 Lights				13,030	13,030
TOTAL McCARTHY	**$**	**$**	**$**	**$ 13,281**	**$ 13,281**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.66	$ 55.02	$ 250	$ 543	$ 543
Maintenance Extraordinary				1,070	1,070
Operation of 775 Lights	13,445.49	4,217.68	16,300	16,464	16,464
TOTAL MELROSE	**$ 13,550.15**	**$ 4,272.70**	**$ 16,550**	**$ 18,077**	**$ 18,077**
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 13.77	$ 75	$ 78	$ 78
Operation of 111 Lights	1,382.75	590.04	1,400	2,700	2,700
TOTAL MICHIGAN AVENUE	**$ 1,419.32**	**$ 603.81**	**$ 1,475**	**$ 2,778**	**$ 2,778**
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 125	$ 204	$ 204
Maintenance Extraordinary				50	50
Operation of 292 Lights	6,975.65	2,853.65	8,425	8,749	8,749
TOTAL MICHILLINDA	**$ 7,028.81**	**$ 2,877.39**	**$ 8,550**	**$ 9,003**	**$ 9,003**
MINES (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 64	$ 64
Operation of 92 Lights				3,503	3,503
TOTAL MINES	**$**	**$**	**$**	**$ 3,567**	**$ 3,567**
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.66	$ 55.02	$ 250	$ 670	$ 670
Maintenance Extraordinary				1,500	1,500
Operation of 1,100 Lights	14,967.96	5,118.00	20,607	23,399	23,399
TOTAL MIRAMONTE-FLORENCE	**$ 15,072.62**	**$ 5,173.02**	**$ 20,857**	**$ 25,569**	**$ 25,569**
MONETA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 125	$ 170	$ 170
Operation of 243 Lights	3,928.73	1,644.30	4,150	4,937	4,937
TOTAL MONETA	**$ 3,965.30**	**$ 1,668.04**	**$ 4,275**	**$ 5,107**	**$ 5,107**
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 125	$ 127	$ 127
Operation of 181 Lights	2,818.22	1,177.24	4,325	4,342	4,342
TOTAL MONTROSE	**$ 2,854.79**	**$ 1,200.98**	**$ 4,450**	**$ 4,469**	**$ 4,469**
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.77	$ 75	$ 55	$ 55
Maintenance Extraordinary			350	1,269	1,269
Operation of 78 Lights	612.98	436.77	1,525	2,017	2,017
TOTAL NATIONAL	**$ 636.74**	**$ 450.54**	**$ 1,950**	**$ 3,341**	**$ 3,341**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 125	$ 162	$ 162
Operation of 232 Lights	4,314.12	1,797.55	4,575	4,793	4,793
TOTAL NEWHALL	$ 4,350.69	$ 1,821.29	$ 4,700	$ 4,955	$ 4,955
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 100	$ 116	$ 116
Maintenance Extraordinary				300	300
Operation of 166 Lights	2,300.85	956.07	3,125	3,615	3,615
TOTAL NORWALK	$ 2,337.42	$ 979.81	$ 3,225	$ 4,031	$ 4,031
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.77	$ 75	$ 44	$ 44
Operation of 63 Lights	1,154.52	519.28	1,700	1,951	1,951
TOTAL PALMDALE	$ 1,178.28	$ 533.05	$ 1,775	$ 1,995	$ 1,995
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 125	$ 216	$ 216
Maintenance Extraordinary				813	813
Operation of 308 Lights	7,028.30	2,834.25	7,550	8,638	8,638
TOTAL PASADENA BOULEVARD	$ 7,081.46	$ 2,857.99	$ 7,675	$ 9,667	$ 9,667
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 125	$ 99	$ 99
Maintenance Extraordinary			120	600	600
Operation of 141 Lights	4,299.63	1,684.34	5,050	4,937	4,937
TOTAL PICO	$ 4,352.79	$ 1,708.08	$ 5,295	$ 5,636	$ 5,636
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 125	$ 176	$ 176
Maintenance Extraordinary			78		
Operation of 251 Lights	6,433.91	2,680.05	6,950	7,310	7,310
TOTAL PIEDMONT	$ 6,487.07	$ 2,703.79	$ 7,153	$ 7,486	$ 7,486
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 100	$ 111	$ 111
Maintenance Extraordinary				158	158
Operation of 158 Lights	1,546.06	497.08	1,925	2,197	2,197
TOTAL POPPY FIELDS	$ 1,582.63	$ 520.82	$ 2,025	$ 2,466	$ 2,466
POTRERO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 118	$ 118
Operation of 169 Lights				5,845	5,845
TOTAL POTRERO	$	$	$	$ 5,963	$ 5,963

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 100	$ 68	$ 68
Maintenance Extraordinary			150	400	400
Operation of 97 Lights	2,578.71	1,054.05	2,700	2,448	2,448
TOTAL PUENTE	$ 2,615.28	$ 1,077.79	$ 2,950	$ 2,916	$ 2,916
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 23.74	$ 100	$ 226	$ 226
Operation of 504 Lights	753.14	311.26	2,375	10,124	10,124
TOTAL RICO	$ 776.90	$ 335.00	$ 2,475	$ 10,350	$ 10,350
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.77	$ 50	$ 16	$ 16
Operation of 23 Lights	313.68	130.70	335	498	498
TOTAL RIVERA	$ 337.44	$ 144.47	$ 385	$ 514	$ 514
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 50	$ 15	$ 15
Operation of 21 Lights	475.68	198.20	625	614	614
TOTAL RIVERSIDE	$ 499.44	$ 211.98	$ 675	$ 629	$ 629
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 125	$ 175	$ 175
Operation of 250 Lights	6,036.38	2,054.14	7,425	7,285	7,285
TOTAL ROSEMEAD	$ 6,089.54	$ 2,077.88	$ 7,550	$ 7,460	$ 7,460
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 100	$ 99	$ 99
Maintenance Extraordinary				120	120
Operation of 142 Lights	2,700.00	997.62	2,800	2,921	2,921
TOTAL SAN DIMAS	$ 2,736.57	$ 1,021.36	$ 2,900	$ 3,140	$ 3,140
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 100	$ 68	$ 68
Operation of 95 Lights	2,540.52	1,071.29	2,575	2,651	2,651
TOTAL SATIVA	$ 2,577.09	$ 1,095.03	$ 2,675	$ 2,719	$ 2,719
SEPULVEDA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 51	$ 51
Operation of 73 Lights				2,941	2,941
TOTAL SEPULVEDA	$	$	$	$ 2,992	$ 2,992

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.66	$ 55.02	$ 250	$ 435	$ 435
Maintenance Extraordinary				1,010	1,010
Operation of 621 Lights	9,187.38	3,266.98	12,900	13,456	13,456
TOTAL STEPHENSON-LAGUNA	**$ 9,292.04**	**$ 3,342.00**	**$ 13,150**	**$ 14,901**	**$ 14,901**
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 100	$ 124	$ 124
Maintenance Extraordinary			800	18	18
Operation of 177 Lights	6,300.70	2,636.18	6,550	7,483	7,483
TOTAL SUNNYSIDE	**$ 6,353.86**	**$ 2,659.92**	**$ 7,450**	**$ 7,625**	**$ 7,625**
VAL VERDE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 13.78	$ 50	$ 25	$ 25
Operation of 35 Lights		71.84	575	988	988
TOTAL VAL VERDE	**$**	**$ 85.62**	**$ 625**	**$ 1,013**	**$ 1,013**
VERMONT GARDENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 42	$ 42
Maintenance Extraordinary				76	76
Operation of 60 Lights				1,255	1,255
TOTAL VERMONT GARDENS	**$**	**$**	**$**	**$ 1,373**	**$ 1,373**
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 75	$ 36	$ 36
Operation of 51 Lights	706.91	287.75	925	2,126	2,126
TOTAL VIEW HEIGHTS	**$ 730.67**	**$ 301.53**	**$ 1,000**	**$ 2,162**	**$ 2,162**
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.90	$ 150	$ 179	$ 179
Maintenance Extraordinary				308	308
Operation of 256 Lights	6,311.60	2,314.79	7,150	7,332	7,332
TOTAL WALNUT PARK	**$ 6,364.76**	**$ 2,348.69**	**$ 7,300**	**$ 7,819**	**$ 7,819**
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 100	$ 99	$ 99
Maintenance Extraordinary				125	125
Operation of 142 Lights	2,575.44	1,073.10	3,300	4,798	4,798
TOTAL WESTERN	**$ 2,612.01**	**$ 1,096.84**	**$ 3,400**	**$ 5,022**	**$ 5,022**
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.66	$ 55.02	$ 250	$ 517	$ 517
Maintenance Extraordinary				180	180
Operation of 739 Lights	9,898.91	2,676.62	11,825	13,125	13,125
TOTAL WEST HOLLYWOOD	**$ 10,003.57**	**$ 2,731.64**	**$ 12,075**	**$ 13,822**	**$ 13,822**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 125	$ 191	$ 191
Maintenance Extraordinary				708	708
Operation of 273 Lights	6,585.00	2,546.20	7,950	7,833	7,833
TOTAL WEST KNOLL	$ 6,638.16	$ 2,569.94	$ 8,075	$ 8,732	$ 8,732
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 50	$ 21	$ 21
Operation of 30 Lights	840.43	343.45	925	963	963
TOTAL WEST WHITTIER	$ 864.19	$ 357.23	$ 975	$ 984	$ 984
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 100	$ 95	$ 95
Operation of 135 Lights	2,438.88	1,016.20	2,525	2,513	2,513
TOTAL WILLOWBROOK	$ 2,475.45	$ 1,039.94	$ 2,625	$ 2,608	$ 2,608
WOODCREST (2-4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.90	$ 150	$ 361	$ 361
Maintenance Extraordinary				50	50
Operation of 515 Lights	5,024.04	2,063.40	9,425	14,413	14,413
TOTAL WOODCREST	$ 5,077.20	$ 2,097.30	$ 9,575	$ 14,824	$ 14,824
GRAND TOTAL LIGHTING DISTRICTS	$ 320,754.89	$ 132,329.62	$ 427,252	$ 598,886	$ 598,886

Lighting Maintenance Districts

APPROPRIATIONS $74,602

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
No. 411-MONTROSE AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 100	$ 69	$ 69
Maintenance Extraordinary			250		
Operation of 98 Lights	1,389.43	404.81	2,100	2,187	2,187
TOTAL No. 411	**$ 1,426.00**	**$ 428.55**	**$ 2,450**	**$ 2,256**	**$ 2,256**
No. 540-ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 100	$ 81	$ 81
Maintenance Extraordinary			500	436	436
Operation of 115 Lights	2,465.43	996.51	2,100	2,182	2,182
TOTAL No. 540	**$ 2,518.59**	**$ 1,020.25**	**$ 2,700**	**$ 2,699**	**$ 2,699**
No. 588-ALLEN AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.51	$ 33.90	$ 150	$ 130	$ 130
Maintenance Extraordinary			800	300	300
Operation of 185 Lights	6,659.06	1,435.88	3,450	3,536	3,536
TOTAL No. 588	**$ 6,763.57**	**$ 1,469.78**	**$ 4,400**	**$ 3,966**	**$ 3,966**
No. 623-WHITE AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$	$	$	$
Operation of 152 Lights	1,975.96				
TOTAL No. 623	**$ 2,029.12**	**$**	**$**	**$**	**$**
No. 625-WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 50	$ 30	$ 30
Maintenance Extraordinary			300	100	100
Operation of 43 Lights	1,009.17	153.00	1,050	934	934
TOTAL No. 625	**$ 1,032.93**	**$ 166.78**	**$ 1,400**	**$ 1,064**	**$ 1,064**
No. 628-SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 13.78	$ 50	$ 31	$ 31
Maintenance Extraordinary			200		
Operation of 44 Lights	392.50	164.70	425	460	460
TOTAL No. 628	**$ 392.50**	**$ 178.48**	**$ 675**	**$ 491**	**$ 491**
No. 635—DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 50	$ 21	$ 21
Maintenance Extraordinary			125	360	360
Operation of 30 Lights	623.23	157.01	625	591	591
TOTAL No. 635	**$ 646.99**	**$ 170.79**	**$ 800**	**$ 972**	**$ 972**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
No. 665-VILLA STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$	$	$	$
Operation of Lights	875.26				
TOTAL No. 665	$ 911.83	$	$	$	$
No. 669-CENTRAL AVENUE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 100	$ 35	$ 35
Maintenance Extraordinary			400	260	260
Operation of 50 Lights	980.81	785.36	1,130	1,383	1,383
TOTAL No. 669	$ 1,017.38	$ 809.10	$ 1,630	$ 1,678	$ 1,678
No. 670—PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 75	$ 28	$ 28
Maintenance Extraordinary			150	150	150
Operation of 40 Lights	449.20	103.59	500	560	560
TOTAL No. 670	$ 472.96	$ 117.37	$ 725	$ 738	$ 738
No. 681-SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 50	$ 24	$ 24
Maintenance Extraordinary				50	50
Operation of 34 Lights	655.11	197.90	700	666	666
TOTAL No. 681	$ 678.87	$ 211.68	$ 750	$ 740	$ 740
No. 691-PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 50	$ 33	$ 33
Maintenance Extraordinary			100	108	108
Operation of 12 Lights	171.49	97.60	200	242	242
TOTAL No. 691	$ 195.25	$ 111.38	$ 350	$ 383	$ 383
No. 721-WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 33.90	$ 150	$ 111	$ 111
Maintenance Extraordinary			300	420	420
Operation of 158 Lights	2,878.18	1,141.13	3,350	3,305	3,305
TOTAL No. 721	$ 2,931.34	$ 1,175.03	$ 3,800	$ 3,836	$ 3,836
No. 738-MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 13.78	$ 75	$ 33	$ 33
Maintenance Extraordinary				165	165
Operation of 47 Lights	936.07	220.22	925	910	910
TOTAL No. 738	$ 972.64	$ 234.00	$ 1,000	$ 1,108	$ 1,108
No. 760-FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 50	$ 25	$ 25
Maintenance Extraordinary			480	500	500
Operation of 36 Lights	801.24	128.56	750	758	758
TOTAL No. 760	$ 825.00	$ 142.34	$ 1,280	$ 1,283	$ 1,283

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
No. 780-WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 13.78	$ 50	$ 97	$ 97
Operation of 138 Lights	1,242.40	516.15	1,350	1,322	1,322
TOTAL No. 780	$ 1,242.40	$ 529.93	$ 1,400	$ 1,419	$ 1,419
No. 785-RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 50	$ 24	$ 24
Maintenance Extraordinary				80	80
Operation of 34 Lights	763.25	259.50	800	774	774
TOTAL No. 785	$ 787.01	$ 273.28	$ 850	$ 878	$ 878
No. 788-HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 13.78	$ 75	$ 48	$ 48
Maintenance Extraordinary			200	196	196
Operation of 68 Lights	925.70	354.66	1,425	1,448	1,448
TOTAL No. 788	$ 962.27	$ 368.44	$ 1,700	$ 1,692	$ 1,692
No. 825-WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 50	$ 15	$ 15
Maintenance Extraordinary			100	118	118
Operation of 22 Lights	526.24	226.13	525	483	483
TOTAL No. 825	$ 550.00	$ 239.91	$ 675	$ 616	$ 616
No. 850-HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 50	$ 32	$ 32
Maintenance Extraordinary			250	250	250
Operation of 46 Lights	1,105.54	310.99	1,050	984	984
TOTAL No. 850	$ 1,129.30	$ 324.77	$ 1,350	$ 1,266	$ 1,266
No. 859-BEVERLY BLVD.-ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 100	$ 85	$ 85
Maintenance Extraordinary			300	200	200
Operation of 122 Lights	2,463.43	1,890.76	2,200	2,599	2,599
TOTAL No. 859	$ 2,500.00	$ 1,914.50	$ 2,600	$ 2,884	$ 2,884
No. 865-SEE DRIVE NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 13.78	$ 75	$ 45	$ 45
Operation of 64 Lights	1,059.01	272.99	1,150	1,280	1,280
TOTAL No. 865	$ 1,095.58	$ 286.77	$ 1,225	$ 1,325	$ 1,325
No. 900-ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 50	$ 24	$ 24
Maintenance Extraordinary			100	90	90
Operation of 32 Lights	530.06	198.95	650	630	630
TOTAL No. 900	$ 553.82	$ 212.73	$ 800	$ 744	$ 744

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
No. 903-STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 104.63	$ 33.90	$ 200	$ 289	$ 289
Maintenance Extraordinary			1,450	682	682
Operation of 413 Lights	5,166.15	1,730.74	8,100	9,152	9,152
TOTAL No. 903	$ 5,270.78	$ 1,764.64	$ 9,750	$ 10,123	$ 10,123
No. 941-MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 125	$ 212	$ 212
Maintenance Extraordinary			1,000	900	900
Operation of 303 Lights	5,997.27	1,455.30	6,225	6,067	6,067
TOTAL No. 941	$ 6,050.43	$ 1,479.04	$ 7,350	$ 7,179	$ 7,179
No. 977-DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 125	$ 169	$ 169
Maintenance Extraordinary			300	510	510
Operation of 241 Lights	2,628.88	1,097.36	3,350	3,453	3,453
TOTAL No. 977	$ 2,682.04	$ 1,121.10	$ 3,775	$ 4,132	$ 4,132
No. 1007-VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.16	$ 23.74	$ 125	$ 291	$ 291
Maintenance Extraordinary				725	725
Operation of 416 Lights	7,252.81	Cr. 76.52	7,500	7,692	7,692
TOTAL No. 1007	$ 7,305.97	$Cr. 52.78	$ 7,625	$ 8,708	$ 8,708
No. 1011-LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 75	$ 43	$ 43
Maintenance Extraordinary			100	200	200
Operation of 61 Lights	651.77	419.70	2,550	1,464	1,464
TOTAL No. 1011	$ 675.53	$ 433.48	$ 2,725	$ 1,707	$ 1,707
No. 1013-ANGELES VISTA AND SLAUSON AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.57	$ 23.74	$ 100	$ 134	$ 134
Maintenance Extraordinary				845	845
Operation of 192 Lights	2,600.81	904.22	3,800	3,736	3,736
TOTAL No. 1013	$ 2,637.38	$ 927.96	$ 3,900	$ 4,715	$ 4,715
No. 1022-WINDSOR HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 75	$ 52	$ 52
Maintenance Extraordinary			400	523	523
Operation of 74 Lights	1,151.99	364.53	1,475	1,527	1,527
TOTAL No. 1022	$ 1,175.75	$ 378.31	$ 1,950	$ 2,102	$ 2,102
No. 1030-BALDWIN HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 75	$ 44	$ 44
Maintenance Extraordinary			400	815	815
Operation of 63 Lights	859.02	297.02	1,225	1,210	1,210
TOTAL No. 1030	$ 882.78	$ 310.80	$ 1,700	$ 2,069	$ 2,069

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
No. 1062-FIRESTONE PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.76	$ 13.78	$ 75	$ 21	$ 21
Maintenance Extraordinary			100	251	251
Operation of 30 Lights	522.85	531.46	725	614	614
TOTAL No. 1062	**$ 546.61**	**$ 545.24**	**$ 900**	**$ 886**	**$ 886**
NO. 1254—DAINES DRIVE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 33	$ 33
Operation of 47 Lights				910	910
TOTAL NO. 1254	**$**	**$**	**$**	**$ 943**	**$ 943**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 58,862.62**	**$ 17,293.65**	**$ 72,235**	**$ 74,602**	**$ 74,602**

Park, Recreation and Parkway Districts

APPROPRIATIONS $140,325

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
BALDWIN PARK (1)					
Salaries and Wages	$ 19,913.81	$ 10,905.58	$ 23,000	$ 26,130	$ 26,130
Maintenance and Operation					
Mechanical Service					
Auto Service	$ 138.46	$ 84.42	$ 170	$ 300	$ 300
Repairs—Operating Equipment			50	50	50
Stores Service					
Agricultural, Botanical and Animal Supplies	93.76	16.79	400	500	500
Educational and Recreational	330.31	76.00	200	250	250
Fire Protection Supplies			4	4	4
Household Supplies	12.76	26.97	75	100	100
Insurance—Public Liability	360.00			360	
Insurance—Workmen's Compensation	166.26	342.12	343	200	200
Laundry and Cleaning Supplies	442.30	169.88	300	300	300
Medical, Surgical and Laboratory	17.71	1.88	15	15	15
Office Supplies	42.32	4.28	20	20	20
Other Operating Supplies	644.24	48.34	217	200	200
Postage			20	20	20
Rental of Special Equipment			150	200	200
Repairs and Minor Changes	105.81		450	450	450
Small Tools and Implements	649.69	8.40	175	200	200
Stationery and Forms	24.24		15	25	25
All Other					
Auto Mileage	165.12		50	150	150
Communication	140.75	69.52	150	150	150
Heat, Light and Power Service	1,062.39	691.09	1,450	1,700	1,700
Repairs and Minor Changes	771.63	165.75	500	550	550
Water Service	437.05	373.90	725	725	725
Total Maintenance and Operation	$ 5,604.80	$ 2,079.34	$ 5,479	$ 6,469	$ 6,109
Capital Outlay					
Equipment	$ 685.26	$ 128.27	$ 1,293	$ 1,770	$ 1,770
Structural and Non-Structural Improvements					
2 Combination Picnic Stoves and Sink	$	$	$	$ 1,800	$ 1,800
Incinerator	304.94				
Install Floodlights—Baseball Area	1,994.52				
Land Acquisition				40,000	40,000
Landscaping			500		
Overhead Drainage—Plunge				2,000	2,000
Portable Bleachers	146.16	8.92	9		
Service Yard—Fence and Pave	510.08	15.30	500		
Storage and Garage Building			7,500		
Wings—Baseball Backstop	14.62				
Total Structural and Non-Structural Improvements	$ 2,970.32	$ 24.22	$ 8,509	$ 43,800	$ 43,800
Total Capital Outlay	$ 3,655.58	$ 152.49	$ 9,802	$ 45,570	$ 45,570
TOTAL BALDWIN PARK	$ 29,174.19	$ 13,137.41	$ 38,281	$ 78,169	$ 77,809

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
BELLA VISTA PARK (1)					
Salaries and Wages	$	$	$ 1,500	$ 1,510	$ 1,510
Maintenance and Operation					
Mechanical Service					
Repairs—Operating Equipment	$	$	$ 35	$ 50	$ 50
Stores Service					
Agricultural, Botanical and Animal	54.23		150	180	180
Insurance—Public Liability			150	150	150
Insurance—Workmen's Compensation			100	100	100
Small Tools and Implements	19.18		100	100	100
All Other					
Repairs and Minor Changes	145.59	57.81	450	500	500
Water Service	35.98	182.08	425	500	500
Total Maintenance and Operation	$ 254.98	$ 239.89	$ 1,410	$ 1,580	$ 1,580
Capital Outlay					
Equipment	$	$	$ 60	$	$
Structural and Non-Structural Improvements					
Tool Box on Concrete Piers	$ 47.87	$	$	$	$
Total Capital Outlay	$ 47.87	$	$ 60	$	$
TOTAL BELLA VISTA PARK	$ 302.85	$ 239.89	$ 2,970	$ 3,090	$ 3,090
LAKEWOOD (1)					
Salaries and Wages	$	$	$	$ 1,694	$ 1,694
Maintenance and Operation					
Mechanical Service					
Repairs—Operating Equipment	$	$	$	$ 25	$ 25
Stores Service					
Agricultural, Botanical and Animal				300	300
Insurance—Public Liability				50	50
Insurance—Workmen's Compensation				50	50
Small Tools, Implements and Craft				200	200
All Other					
Repairs and Minor Changes				170	170
Water Service				500	500
Total Maintenance and Operation	$	$	$	$ 1,295	$ 1,295
Capital Outlay					
Equipment	$	$	$	$ 1,285	$ 1,285
TOTAL LAKEWOOD	$	$	$	$ 4,274	$ 4,274
MONTEBELLO PARK (1)					
Salaries and Wages	$ 8,898.43	$ 4,354.46	$ 9,500	$ 11,045	$ 11,045
Maintenance and Operation					
Mechanical Service					
Repairs—Operating Equipment	$	$ 45.21	$ 46	$ 50	$ 50
Stores Service					
Agricultural, Botanical and Animal Supplies	392.00	23.32	1,000	1,135	1,135
Insurance—Public Liability			100	200	
Insurance — Workmen's Compensation	55.42	158.48	159	100	100
Other Operating Supplies	16.46	.75	18	18	18
Small Tools and Implements	64.23	23.21	80	100	100
All Other					
Repairs and Minor Changes	523.87	403.78	800	840	840
Water Service	1,748.45	1,290.57	2,500	2,500	2,500
Total Maintenance and Operation	$ 2,800.43	$ 1,945.32	$ 4,703	$ 4,943	$ 4,743

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
MONTEBELLO PARK (1)—Continued					
Capital Outlay					
Equipment	$ 98.82	$	$ 20	$ 150	$ 150
Structural and Non-Structural Improvements					
Landscaping	$ 1,196.77	$	$	$	$
Sprinkler System—S. S. Drive	112.26				
Tool Box on Concrete Piers (2)			300		
Tool Shed and Rest Rooms				7,500	7,500
Total Structural and Non-Structural Improvements	$ 1,309.03	$	$ 300	$ 7,500	$ 7,500
Total Capital Outlay	$ 1,407.85	$	$ 320	$ 7,650	$ 7,650
TOTAL MONTEBELLO PARK	$ 13,106.71	$ 6,299.78	$ 14,523	$ 23,638	$ 23,438
SOUTHEAST (1)					
Salaries and Wages	$ 13,761.91	$ 7,651.96	$ 17,500	$ 20,637	$ 20,637
Maintenance and Operation					
Mechanical Service					
Repairs—Operating Equipment	$ 5.52	$	$ 150	$ 200	$ 200
Stores Service					
Agricultural, Botanical and Animal Supplies	473.20	55.41	700	750	750
Educational and Recreational	92.28	172.27	375	400	400
Fire Protection Supplies			10	12	12
Insurance—Public Liability				200	
Insurance—Workmen's Compensation	128.77	251.92	252	150	150
Laundry and Cleaning Supplies	69.27	26.22	75	110	110
Medical, Surgical and Laboratory	5.93		10	20	20
Office Supplies	2.49	2.51	3	20	20
Other Operating Supplies	104.49	12.79	180	250	250
Postage				10	10
Small Tools and Implements	34.35	6.84	35	75	75
Stationery and Forms			10	15	15
All Other					
Communication	74.08	33.55	70	70	70
Heat, Light and Power Service	491.77	261.74	620	750	750
Repairs and Minor Changes	670.78	329.54	700	700	700
Water Service	561.26	341.56	750	800	800
Total Maintenance and Operation	$ 2,714.19	$ 1,494.35	$ 3,940	$ 4,532	$ 4,332
Capital Outlay					
Equipment	$ 454.96	$ 378.10	$ 800	$ 1,745	$ 1,745
Structural and Non-Structural Improvements					
Alterations of Sprinkler System	$	$	$	$ 2,000	$ 2,000
Install Gas—Activity Building				500	500
Lighting—Activity Building				500	500
Lighting Roller Skating Rink				2,000	2,000
Lighting Play Area			3,500		
Portable Bleachers	452.64	13.58	500		
Total Structural and Non-Structural Improvements	$ 452.64	$ 13.58	$ 4,000	$ 5,000	$ 5,000
Total Capital Outlay	$ 907.60	$ 391.68	$ 4,800	$ 6,745	$ 6,745
TOTAL SOUTHEAST	$ 17,383.70	$ 9,537.99	$ 26,240	$ 31,914	$ 31,714
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 59,967.45	$ 29,215.07	$ 82,014	$ 141,085	$ 140,325

Waterworks Districts

APPROPRIATIONS $298,989

Classification	Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
	EXPENDITURES				
No. 1-ATHENS-WOODCREST (2-4)					
Maintenance and Operation					
Administration	$ 5,395.45	$ 1,884.25	$ 2,638	$ 3,300	$ 3,300
Maintenance	4,817.52	1,426.79	5,800	6,700	6,700
Operation	2,992.70	1,686.73	5,100	6,000	6,000
Total Maintenance and Operation	$ 13,205.67	$ 4,997.77	$ 13,538	$ 16,000	$ 16,000
Less Service Charges	90.00	37.50	38		
Total Maintenance and Operation—Net	$ 13,115.67	$ 4,960.27	$ 13,500	$ 16,000	$ 16,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 1,262.57	$	$ 5,217	$ 4,200	$ 4,200
TOTAL NO. 1	$ 14,378.24	$ 4,960.27	$ 18,717	$ 20,200	$ 20,200
NO. 2 NORWALK (1)					
Maintenance and Operation					
Administration	$ 2,190.90	$ 939.05	$ 940	$ 800	$ 800
Maintenance	2,117.32	900.16	7,000	7,000	7,000
Operation	733.54	499.45	2,200	2,500	2,500
Total Maintenance and Operation	$ 5,041.76	$ 2,338.66	$ 10,140	$ 10,300	$ 10,300
Less Service Charges	180.00	75.00	75		
Total Maintenance and Operation—Net	$ 4,861.76	$ 2,263.66	$ 10,065	$ 10,300	$ 10,300
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$ 26,207	$ 25,100	$ 25,100
TOTAL NO. 2	$ 4,861.76	$ 2,263.66	$ 36,272	$ 35,400	$ 35,400
NO. 4 LANCASTER (5)					
Maintenance and Operation					
Administration	$ 4,917.20	$ 1,823.75	$ 1,848	$ 2,250	$ 2,250
Maintenance	8,013.69	1,248.24	8,800	9,950	9,950
Operation	4,445.00	4,477.55	7,376	9,800	9,800
Total Maintenance and Operation	$ 17,375 89	$ 7,549.54	$ 18,024	$ 22,000	$ 22,000
Less Service Charges	63.50	23.75	24		
Total Maintenance and Operation—Net	$ 17,312.39	$ 7,525.79	$ 18,000	$ 22,000	$ 22,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 9,482.02	$	$ 9,966	$ 44,500	$ 44,500
Total Maintenance	$ 26,794.41	$ 7,525.79	$ 27,966	$ 66,500	$ 66,500
Interest and Debt Redemption					
Interest on Bonds	$ 1,167.41	$	$ 1,077	$ 987	$ 987
Redemption of Bonds	1,506.25		1,507	1,507	1,507
Total Interest and Debt Redemption	$ 2,673.66	$	$ 2,584	$ 2,494	$ 2,494
TOTAL NO. 4	$ 29,468.07	$ 7,525.79	$ 30,550	$ 68,994	$ 68,994

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
NO. 5 BELL-VERNON (1-4)					
Maintenance and Operation					
Administration	$ 2,133.85	$ 319.25	$ 865	$ 1,250	$ 1,250
Maintenance	3,168.61	861.69	5,050	5,050	5,050
Operation	1,100.30	730.19	2,100	2,700	2,700
Total Maintenance and Operation	$ 6,402.76	$ 2,411.13	$ 8,015	$ 9,000	$ 9,000
Less Service Charges	36.00	15.00	15		
Total Maintenance and Operation—Net	$ 6,366.76	$ 2,396.13	$ 8,000	$ 9,000	$ 9,000
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 7,824.51	$	$ 11,819	$ 11,800	$ 11,800
Total Maintenance	$ 14,191.27	$ 2,396.13	$ 19,819	$ 20,800	$ 20,800
Interest and Debt Redemption					
Interest on Bonds	$ 1,080.28	$ 177.60	$ 992	$ 903	$ 903
Redemption of Bonds	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	$ 2,560.01	$ 1,657.33	$ 2,472	$ 2,383	$ 2,383
TOTAL NO. 5	$ 16,751.28	$ 4,053.46	$ 22,291	$ 23,183	$ 23,183
NO. 10 WILLOWBROOK (4)					
Maintenance and Operation					
Administration	$ 3,436.00	$ 1,218.50	$ 1,640	$ 2,400	$ 2,400
Maintenance	6,081.65	772.14	9,000	7,000	7,000
Operation	2,280.60	1,656.05	3,400	4,600	4,600
Total Maintenance and Operation	$ 11,798.25	$ 3,646.69	$ 14,040	$ 14,000	$ 14,000
Less Service Charges	96.00	40.00	40		
Total Maintenance and Operation—Net	$ 11,702.25	$ 3,606.69	$ 14,000	$ 14,000	$ 14,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 11,681	$ 14,500	$ 14,500
Total Maintenance	$ 11,702.25	$ 3,606.69	$ 25,681	$ 28,500	$ 28,500
Interest and Debt Redemption					
Interest on Bonds	$ 2,448.75	$ 225.00	$ 2,284	$ 2,119	$ 2,119
Redemption of Bonds	2,750.00	1,750.00	2,750	2,750	2,750
Total Interest and Debt Redemption	$ 5,198.75	$ 1,975.00	$ 5,034	$ 4,869	$ 4,869
TOTAL NO. 10	$ 16,901.00	$ 5,581.69	$ 30,715	$ 33,369	$ 33,369

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
NO. 13 LOMITA (4)					
Maintenance and Operation					
Administration	$ 6,124.95	$ 2,211.30	$ 2,626	$ 3,600	$ 3,600
Maintenance	11,902.02	2,519.77	19,550	17,900	17,900
Operation	6,485.63	3,158.11	12,000	12,500	12,500
Total Maintenance and Operation	$ 24,512.60	$ 7,889.18	$ 34,176	$ 34,000	$ 34,000
Less Service Charges	343.20	176.00	176		
Total Maintenance and Operation—Net	$ 24,169.40	$ 7,713.18	$ 34,000	$ 34,000	$ 34,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 658.00	$	$ 4,618	$ 18,500	$ 18,500
Total Maintenance	$ 24,827.40	$ 7,713.18	$ 38,618	$ 52,500	$ 52,500
Interest and Debt Redemption					
Interest on Bonds	$ 7,230.00	$	$ 6,830	$ 6,430	$ 6,430
Redemption of Bonds	7,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	$ 14,230.00	$ 6,000.00	$ 13,830	$ 13,430	$ 13,430
TOTAL NO. 13	$ 39,057.40	$ 13,713.18	$ 52,448	$ 65,930	$ 65,930
NO. 16 MIRAMONTE (2)					
Maintenance and Operation					
Administration	$ 4,449.25	$ 1,645.50	$ 1,810	$ 2,250	$ 2,250
Maintenance	3,426.37	137.80	3,100	3,050	3,050
Operation	1,319.40	1,631.72	4,150	5,700	5,700
Total Maintenance and Operation	$ 9,195.02	$ 3,415.02	$ 9,060	$ 11,000	$ 11,000
Less Service Charges	144.00	60.00	60		
Total Maintenance and Operation—Net	$ 9,051.02	$ 3,355.02	$ 9,000	$ 11,000	$ 11,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 7,282	$ 5,500	$ 5,500
Total Maintenance	$ 9,051.02	$ 3,355.02	$ 16,282	$ 16,500	$ 16,500
Interest and Debt Redemption					
Interest on Bonds	$ 2,540.00	$ 420.00	$ 2,420	$ 3,650	$ 3,650
Redemption of Bonds	2,000.00	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption	$ 4,540.00	$ 2,420.00	$ 4,420	$ 5,650	$ 5,650
TOTAL NO. 16	$ 13,591.02	$ 5,775.02	$ 20,702	$ 22,150	$ 22,150
NO. 18 PICTURE CITY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 100.00	$ 30.00	$ 70	$ 40	$ 40
Redemption of Bonds	500.00	500.00	500	500	500
TOTAL NO. 18	$ 600.00	$ 530.00	$ 570	$ 540	$ 540

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
NO. 21 KAGEL CANYON (5)					
Maintenance and Operation					
Administration	$ 1,059.25	$ 508.90	$ 509	$ 550	$ 550
Maintenance	3,234.38	950.33	2,264	3,650	3,650
Operation	584.80	811.60	1,000	1,800	1,800
Total Maintenance	**$ 4,878.43**	**$ 2,270.83**	**$ 3,773**	**$ 6,000**	**$ 6,000**
Interest and Debt Redemption					
Interest on Bonds	$ 1,172.51	$ 273.33	$ 1,116	$ 1,544	$ 1,544
Redemption of Bonds	1,000.00		1,200	1,200	1,200
Total Interest and Debt Redemption	**$ 2,172.51**	**$ 273.33**	**$ 2,316**	**$ 2,744**	**$ 2,744**
TOTAL NO. 21	**$ 7,050.94**	**$ 2,544.16**	**$ 6,089**	**$ 8,744**	**$ 8,744**
NO. 22 LIBERTY ACRES (4)					
Maintenance and Operation					
Administration	$ 2,226.70	$ 916.80	$ 917	$ 1,550	$ 1,550
Maintenance	3,079.90	8,303.58	10,200	14,200	14,200
Operation	634.00	585.85	3,100	2,250	2,250
Total Maintenance and Operation	**$ 5,940.60**	**$ 9,806.23**	**$ 14,217**	**$ 18,000**	**$ 18,000**
Less Service Charges	36.32	16.24	17		
Total Maintenance and Operation—Net	**$ 5,904.28**	**$ 9,789.99**	**$ 14,200**	**$ 18,000**	**$ 18,000**
Total Maintenance	**$ 5,904.28**	**$ 9,789.99**	**$ 14,200**	**$ 18,000**	**$ 18,000**
Interest and Debt Redemption					
Interest on Bonds	$ 1,100.00	$ 230.00	$ 1,040	$ 979	$ 979
Redemption of Bonds	1,000.00		1,000	1,500	1,500
Total Interest and Debt Redemption	**$ 2,100.00**	**$ 230.00**	**$ 2,040**	**$ 2,479**	**$ 2,479**
TOTAL NO. 22	**$ 8,004.28**	**$ 10,019.99**	**$ 16,240**	**$ 20,479**	**$ 20,479**
GRAND TOTAL WATERWORKS DISTRICTS	**$ 150,663.99**	**$ 56,967.22**	**$ 234,594**	**$ 298,989**	**$ 298,989**

Acquisition and Improvement Districts

APPROPRIATIONS $3,843

Classification	EXPENDITURES Actual Prior Year 1947-48	Actual Current Year To 1-1-49	Estimated Current Year 1948-49	Requested Fiscal Year 1949-50	Allowed Fiscal Year 1949-50
NO. 28—ALONDRA PARK (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 350.00	$	$ 350	$	$
NO. 30—BROADWAY (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 175.00	$	$ 105	$	$
NO. 113—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 14.88	$	$	$	$
Redemption of Bonds	2,178.90				
TOTAL NO. 113	$ 2,193.78	$	$	$	$
NO. 250—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 762.39	$	$ 553	$ 343	$ 343
Redemption of Bonds	3,500.00		3,500	3,500	3,500
TOTAL NO. 250	$ 4,262.39	$	$ 4,053	$ 3,843	$ 3,843
GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	$ 6,981.17	$	$ 4,508	$ 3,843	$ 3,843

Special Statements

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1949

(Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Maintenance and Operation	$ 480,869.13	
Capital Outlay	663,734.23	
TOTAL	**$1,144,603.36**	
BY FUNDS		
General	$ 643,972.16	
Public Library	3,436.79	
Motor Vehicle	401,219.16	
Fire Protection Districts	16,674.75	
Lighting Districts	300.00	
Lighting Maintenance Districts	200.00	
Flood Control District — D. I. D.	5,802.50	
Flood Control District — General	58,700.00	
Air Pollution Control District	9,998.00	
Waterworks Districts	4,300.00	
TOTAL	**$1,144,603.36**	

IN DETAIL

Assessor		
Capital Outlay	$ 801.00	General
District Attorney		
Capital Outlay	$ 700.00	General
Civil Service Commission		
Capital Outlay	$ 1,250.00	General
Registrar of Voters		
Capital Outlay	$ 15,000.00	General
Municipal Court — Los Angeles		
Capital Outlay	$ 767.32	General
Coroner		
Capital Outlay	$ 100.00	General
Aviation Department		
Maintenance and Operation	$ 5,000.00	General
Capital Outlay	769.71	General
Total	**$ 5,769.71**	
Recorder		
Capital Outlay	$ 1,055.00	General
Public Administrator		
Capital Outlay	$ 3,908.00	General
Charities—Rancho Los Amigos		
Capital Outlay	$ 750.00	General
Charities—Hospital		
Capital Outlay	$ 19,500.00	General
Juvenile Hall		
Capital Outlay	$ 3,500.00	General
County Art Institute		
Capital Outlay	$ 178.13	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

Description	Amount	Name of Fund
County Museum		
Capital Outlay	$ 5,175.00	General
Aid to Other Governments & Non-Profit Organizations		
Maintenance and Operation	$ 3,800.00	General
Capital Projects		
Capital Outlay	$ 581,718.00	General
Public Library		
Maintenance and Operation	$ 3,436.79	Public Library
Road Department		
Maintenance and Operation	$ 401,219.16	Motor Vehicle
Altadena Fire Protection District		
Maintenance and Operation	$ 1,430.00	Altadena Fire Prot. Dist.
Capital Outlay	449.50	Altadena Fire Prot. Dist.
Total	**$ 1,879.50**	
Angeles Mesa Fire Protection District		
Maintenance and Operation	$ 100.00	Angeles Mesa Fire Prot. Dist.
Capital Outlay	1,200.00	Angeles Mesa Fire Prot. Dist.
Total	**$ 1,300.00**	
Artesia Fire Protection District		
Capital Outlay	$ 135.00	Artesia Fire Prot. Dist.
Belvedere-Laguna Fire Protection District		
Maintenance and Operation	$ 450.00	Belvedere-Laguna F. P. D.
Capital Outlay	175.00	Belvedere-Laguna F. P. D.
Total	**$ 625.00**	
Clearwater-Hynes Fire Protection District		
Maintenance and Operation	$ 225.00	Clearwater-Hynes F. P. D.
Capital Outlay	50.66	Clearwater-Hynes F. P. D.
Total	**$ 275.66**	
Downey Fire Protection District		
Maintenance and Operation	$ 175.05	Downey Fire Prot. Dist.
East Los Angeles Fire Protection District		
Maintenance and Operation	$ 4,555.00	East Los Angeles F. P. D.
Capital Outlay	955.00	East Los Angeles F. P. D.
Total	**$ 5,510.00**	
Flintridge Fire Protection District		
Maintenance and Operation	$ 475.00	Flintridge Fire Prot. Dist.
Capital Outlay	30.00	Flintridge Fire Prot. Dist.
Total	**$ 505.00**	
Florence-Southwest Fire Protection District		
Maintenance and Operation	$ 165.00	Florence-Southwest F. P. D.
Capital Outlay	40.00	Florence-Southwest F. P. D.
Total	**$ 205.00**	
Hollywood-Sherman Fire Protection District		
Maintenance and Operation	$ 395.00	Hollywood-Sherman F. P. D.
Capital Outlay	199.35	Hollywood-Sherman F. P. D.
Total	$ 594.35	
Lakewood Fire Protection District		
Maintenance and Operation	$ 95.00	Lakewood Fire Prot. Dist.

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

Description	Amount	Name of Fund
Lancaster Fire Protection District		
Maintenance and Operation	$ 780.00	Lancaster Fire Prot. Dist.
Norwalk Fire Protection District		
Maintenance and Operation	$ 350.00	Norwalk Fire Prot. Dist.
Capital Outlay	917.71	Norwalk Fire Prot. Dist.
Total	**$ 1,267.71**	
San Gabriel Fire Protection District		
Maintenance and Operation	$ 230.00	San Gabriel Fire Prot. Dist.
Capital Outlay	1,409.35	San Gabriel Fire Prot. Dist.
Total	**$ 1,639.35**	
Walnut Park Fire Protection District		
Maintenance and Operation	$ 620.00	Walnut Park Fire Prot. Dist.
Willowbrook Fire Protection District		
Maintenance and Operation	$ 1,068.13	Willowbrook Fire Prot. Dist.
Bell Gardens Lighting District		
Maintenance and Operation	$ 300.00	Bell Gardens Light Dist.
Lighting Maintenance District No. 859		
Maintenance and Operation	$ 200.00	Light Maint. Dist. No. 859
Flood Control District — D. I. D.		
Maintenance and Operation	$ 1,500.00	Flood Control—D.I.D.
Capital Outlay	4,302.50	Flood Control—D.I.D.
Total	**$ 5,802.50**	
Flood Control District—General		
Maintenance and Operation	$ 50,000.00	Flood Control—General
Capital Outlay	8,700.00	Flood Control—General
Total	**$ 58,700.00**	
Air Pollution Control District		
Capital Outlay	$ 9,998.00	Air Pollution Control District.
Waterworks District No. 1		
Maintenance and Operation	$ 1,800.00	Waterworks Dist. No. 1
Waterworks District No. 4		
Maintenance and Operation	$ 2,500.00	Waterworks Dist. No. 4

Statement of Appropriations Made From Estimated Revenue Requirements During Fiscal Year Ending June 30, 1949

(Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 71,629.52	
Maintenance and Operation	30,926,336.55	
Capital Outlay	10,875.80	
TOTAL	**$31,008,841.87**	
BY FUNDS		
General	$ 10,875.80	
Medical Research Project No. 1	64,252.57	
Rancho Crafters Rehabilitation	10,209.28	
Reporters' Salary	71,629.52	
Parking Meter Districts	7,527.95	
Parking Meter Maintenance	1,214.25	
State Security	30,831,094.56	
Mira Loma Reconstruction	12,037.94	
TOTAL	**$31,008,841.87**	

IN DETAIL

School Library Service		
Capital Outlay	$ 10,875.80	General
Medical Research Project No. 1		
Maintenance and Operation	$ 64,252.57	Medical Research Proj. No. 1
Rancho Crafters Rehabilitation		
Maintenance and Operation	$ 10,209.28	Rancho Crafters Rehabl'n.
Reporters' Salary		
Salaries and Wages	$ 71,629.52	Reporters' Salary
Bellflower Parking Meter District		
Maintenance and Operation	$ 4,958.94	Bellflower Pk. Meter Dist.
Downey Parking Meter District		
Maintenance and Operation	$ 1,778.65	Downey Pk. Meter Dist.
Walnut Park Parking Meter District		
Maintenance and Operation	$ 790.36	Walnut Park Pk. Meter Dist.
Parking Meter Maintenance		
Maintenance and Operation	$ 1,214.25	Pk. Meter Maint.
State Security		
Maintenance and Operation	$30,831,094.56	State Security
Mira Loma Reconstruction		
Maintenance and Operation	$ 12,037.94	Mira Loma Reconstruction

Statement of Appropriations Made From Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1949 (Incomplete)

Description	Amount	Name of Fund
Capital Projects		
Capital Outlay	$ 3,064.15	General
Rancho Crafters Rehabilitation		
Maintenance and Operation	$ 294.51	Rancho Crafters Rehabil'n.
Reporters' Salary		
Salaries and Wages	$ 14,665.50	Reporters' Salary
Public Health		
Capital Outlay	$ 26,083.44	Public Health
Accumulative Capital Outlay		
Capital Outlay	$ 340,000.00	Accumulative Cap. Outlay

Statement of Appropriations Made By Transfers During Fiscal Year Ending June 30, 1949 (Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 135,488.00	
Maintenance and Operation	499,447.27	
Capital Outlay	130,596.40	
TOTAL	$ 765,531.67	
BY FUNDS		
General	$ 432,820.51	
Salary	135,488.00	
Motor Vehicle	197,223.16	
TOTAL	$ 765,531.67	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

IN DETAIL

Description	Amount	Name of Fund
Board of Supervisors		
Salaries and Wages	$ 18,305.00	Salary
Maintenance and Operation	86,158.00	General
Capital Outlay	3,467.69	General
Total	$ 107,930.69	
Auditor		
Capital Outlay	$ 8,246.00	General
Treasurer		
Maintenance and Operation	$ 4,000.00	General
Assessor		
Capital Outlay	$ 411.00	General
Purchasing and Stores Department		
Salaries and Wages	$ 6,400.00	Salary
County Engineer		
Maintenance and Operation	$ 5,300.00	General
Election Expense—Supervisors		
Maintenance and Operation	$ 36,000.00	General
Municipal Court—Los Angeles		
Capital Outlay	$ 100.00	General
Justice Courts		
Capital Outlay	$ 513.99	General
Coroner		
Capital Outlay	$ 75.00	General
Mechanical Department		
Maintenance and Operation	$ 13,578.00	General
Capital Outlay	3,500.00	General
Total	**$ 17,078.00**	
Janitors		
Maintenance and Operation	$ 2,189.00	General
Capital Outlay	470.00	General
Total	**$ 2,659.00**	
Aviation Department		
Salaries and Wages	$ 3,500.00	Salary
Capital Outlay	1,000.00	General
Total	**$ 4,500.00**	
Forester and Fire Warden		
Maintenance and Operation	$ 3,502.00	General
Capital Outlay	6,119.00	General
Total	$ 9,619.00	
Agricultural Department		
Capital Outlay	$ 310.00	General
Live Stock Department		
Salaries and Wages	$ 10,000.00	Salary
Maintenance and Operation	7,200.00	General
Total	$ 17,200.00	
Charities—Hospital		
Capital Outlay	$ 24,827.38	General

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

Description	Amount	Name of Fund
Charities—Olive View Sanatorium		
Salaries and Wages	$ 20,972.00	Salary
Maintenance and Operation	22,995.00	General
Capital Outlay	1,473.95	General
Total	**$ 45,440.95**	
Charities—Public Assistance		
Maintenance and Operation	$ 60,000.00	General
Jail		
Capital Outlay	$ 500.00	General
Wayside Honor Rancho		
Capital Outlay	$ 12,000.00	General
Juvenile Hall		
Maintenance and Operation	$ 24,357.00	General
Capital Outlay	974.00	General
Total	**$ 25,331.00**	
El Retiro		
Capital Outlay	$ 135.00	General
Probation Department		
Capital Outlay	$ 1,075.00	General
Parks and Recreation Department		
Maintenance and Operation	$ 24,437.00	General
Telephone Department		
Maintenance and Operation	$ 10,093.00	General
Capital Outlay	45.00	General
Total	**$ 10,138.00**	
Aid to Other Governments and Non-Profit Organizations		
Maintenance and Operation	$ 500.00	General
Insurance		
Maintenance and Operation	$ 9,857.00	General
Judgments and Damages		
Maintenance and Operation	$ 23,000.00	General
Lancaster Cemetery		
Maintenance and Operation	$ 291.50	General
Patriotic Hall		
Salaries and Wages	$ 4,371.00	Salary
Capital Outlay	29.00	General
Total	**$ 4,400.00**	
Workmen's Compensation		
Maintenance and Operation	$ 12,639.00	General
Capital Projects		
Capital Outlay	$ 21,454.00	General
County Employees' Retirement Fund		
Salaries and Wages	$ 6,260.00	Salary
Peace Officers' Retirement Fund		
Salaries and Wages	$ 65,680.00	Salary
Road Department		
Maintenance and Operation	$ 153,352.77	Motor Vehicle
Capital Outlay	43,870.39	Motor Vehicle
Total	$ 197,223.16	

Statement of Appropriations Cancelled to Unappropriated Reserves During Fiscal Year Ending June 30, 1949

(Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Maintenance and Operation	$ 587,058.16	
Capital Outlay	472,231.16	
TOTAL	**$ 1,059,289.32**	
BY FUNDS		
General	$ 643,972.16	
Motor Vehicles	401,219.16	
Fire Protection Districts	600.00	
Flood Control District—General	3,500.00	
Air Pollution Control District	9,998.00	
TOTAL	**$ 1,059,289.32**	

IN DETAIL

Board of Supervisors		
Maintenance and Operation	$ 5,175.00	General
Auditor		
Capital Outlay	$ 2,908.00	General
Assessor		
Maintenance and Operation	$ 801.00	General
District Attorney		
Maintenance and Operation	$ 700.00	General
Civil Service Commission		
Maintenance and Operation	$ 1,250.00	General
Registrar of Voters		
Maintenance and Operation	$ 15,000.00	General
Municipal Court—Los Angeles		
Maintenance and Operation	$ 767.32	General
Coroner		
Maintenance and Operation	$ 1,100.00	General
Aviation Department		
Maintenance and Operation	$ 769.71	General
Recorder		
Maintenance and Operation	$ 1,055.00	General
Charities—Rancho Los Amigos		
Maintenance and Operation	$ 750.00	General
Charities—Harbor General Hospital		
Maintenance and Operation	$ 3,500.00	General
Old Age Assistance		
Maintenance and Operation	$ 518,308.00	General
County Art Institute		
Maintenance and Operation	$ 178.13	General
Parks and Recreation Department		
Maintenance and Operation	$ 23,936.00	General
Capital Projects		
Capital Outlay	$ 67,774.00	General

STATEMENT OF APPROPRIATIONS CANCELLED TO UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

Description	Amount	Name of Fund
Road Department		
Capital Outlay	$ 401,219.16	Motor Vehicle
Altadena Fire Protection District		
Maintenance and Operation	$ 260.00	Altadena Fire Prot. Dist.
Lancaster Fire Protection District		
Capital Outlay	$ 330.00	Lancaster Fire Prot. Dist.
Flintridge Fire Protection District		
Maintenance and Operation	$ 10.00	Flintridge Fire Prot. Dist.
Air Pollution Control District		
Maintenance and Operation	$ 9,998.00	Air Pollution Control Dist.
Flood Control District—General		
Maintenance and Operation	$ 3,500.00	Flood Control Dist.—General

Statement of Appropriations Cancelled to Estimated Revenue Requirements During Fiscal Year Ending June 30, 1949 (Incomplete)

Description	Amount	Name of Fund
Parking Meter Maintenance		
Maintenance and Operation	$ 40.75	Pkg. Meter Maint.

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1949

(Incomplete)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 135,488.00	
Maintenance and Operation	389,964.89	
Capital Outlay	240,078.78	
TOTAL	**$ 765,531.67**	
BY FUNDS		
General	$ 432,820.51	
Salary	135,488.00	
Motor Vehicle	197,223.16	
TOTAL	**$ 765,531.67**	

IN DETAIL

Board of Supervisors			
Salaries and Wages	$	6,400.00	Salary
Maintenance and Operation		29,491.50	General
Total	**$**	**35,891.50**	
Auditor			
Capital Outlay	$	5,951.00	General
Treasurer			
Capital Outlay	$	8,181.00	General
Building and Safety			
Salaries and Wages	$	3,500.00	Salary
Registrar of Voters			
Salaries and Wages	$	14,371.00	Salary
Maintenance and Operation		36,000.00	General
Total	**$**	**50,371.00**	
Mechanical Department			
Salaries and Wages	$	18,305.00	Salary
Maintenance and Operation		933.00	General
Capital Outlay		823.99	General
Total	**$**	**20,061.99**	
Recorder			
Maintenance and Operation	$	3,000.00	General
Forester and Fire Warden			
Maintenance and Operation	$	1,691.00	General
Charities—Rancho Los Amigos			
Maintenance and Operation	$	16,197.00	General
Capital Outlay		665.00	General
Total	**$**	**16,862.00**	
Charities—Hospital			
Maintenance and Operation	$	20,122.00	General
Capital Outlay		1,874.69	General
Total	**$**	**21,996.69**	

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

Description	Amount	Name of Fund
Charities—Harbor General Hospital		
Maintenance and Operation	$ 27,245.00	General
Capital Outlay	7,625.00	General
Total	**$ 34,870.00**	
Charities—Long Beach General Hospital		
Salaries and Wages	$ 20,972.00	Salary
Maintenance and Operation	16,056.00	General
Total	**$ 37,028.00**	
Charities—Olive View Sanatorium		
Maintenance and Operation	$ 11,661.00	General
Charities—Public Assistance		
Salaries and Wages	$ 65,680.00	Salary
Maintenance and Operation	60,793.00	General
Capital Outlay	2,853.95	General
Total	**$ 129,326.95**	
Old Age Assistance		
Maintenance and Operation	$ 99,307.00	General
Public Welfare Commission		
Salaries and Wages	$ 6,260.00	Salary
Maintenance and Operation	3,257.00	General
Total	**$ 9,517.00**	
Jail		
Maintenance and Operation	$ 8,797.00	General
Wayside Honor Rancho		
Maintenance and Operation	$ 5,475.00	General
Juvenile Hall		
Maintenance and Operation	$ 2,000.00	General
Capital Outlay	2,500.00	General
Total	**$ 4,500.00**	
El Retiro		
Maintenance and Operation	$ 1,387.00	General
Capital Outlay	65.00	General
Total	**$ 1,452.00**	
Probation Department		
Maintenance and Operation	$ 1,250.00	General
Juvenile Facility		
Maintenance and Operation	$ 1,432.00	General
Parks and Recreation Department		
Capital Outlay	$ 9,730.00	General
Capital Projects		
Capital Outlay	$ 46,456.38	General
Road Department		
Maintenance and Operation	$ 43,870.39	Motor Vehicle
Capital Outlay	153,352.77	Motor Vehicle
Total	**$ 197,223.16**	

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