# BUDGET

## COUNTY OF LOS ANGELES

## 1949-50

W. W. MORELL,
Accounting Division

# County Budget

FISCAL YEAR ENDING JUNE 30, 1950

LOS ANGELES COUNTY
CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, County Auditor

# PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1949, and ending June 30, 1950, adopted by a resolution of this Board on June 28, 1949.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully Submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

WAYNE ALLEN
CHIEF ADMINISTRATIVE OFFICER
AND
PURCHASING AGENT

# County of Los Angeles

Los Angeles

ZONE 12

MEMBERS OF THE BOARD
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ROGER W. JESSUP

May 3, 1949

## 1949-50 BUDGET MESSAGE

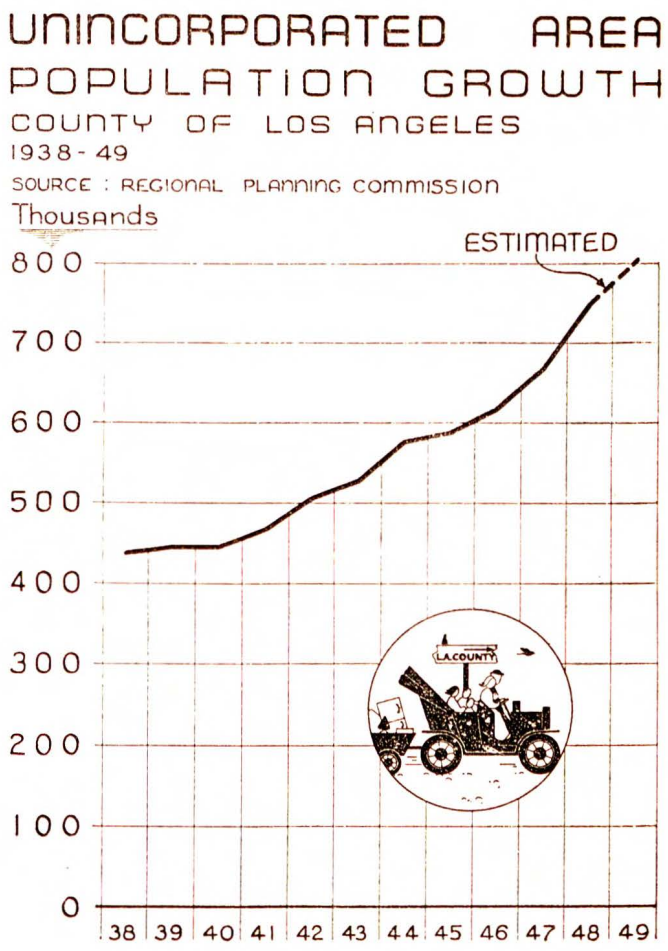
Honorable Board of Supervisors,
County of Los Angeles,
501 Hall of Records,
Los Angeles, California.

Gentlemen:

It is necessary that I submit by May 3, 1949, my budget recommendations for the fiscal year 1949-50 on all County departments, other general County functions, the Road Department, Flood Control District, Air Pollution Control District, Fire Protection Districts, and other special districts where the Board of Supervisors by law acts as the governing body.

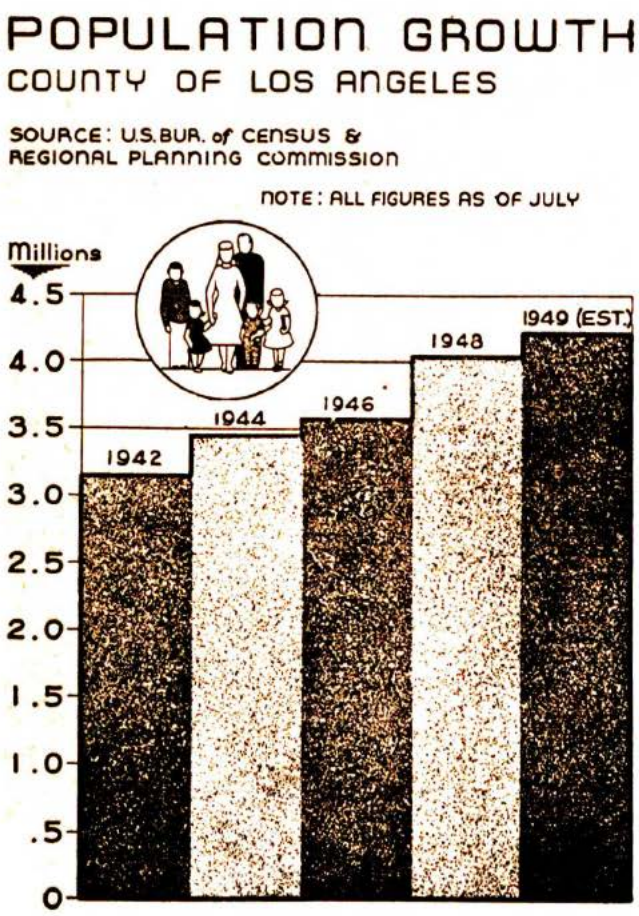
Heads of Departments have requested a total of $225,195,357. This is $65,201,887 more than the amount allowed by the Board of Supervisors for the current fiscal year 1948-49 after adjusting for the complete elimination of $68,452,557, which was formerly budgeted for the Aged and Blind Aid programs and the administration thereof. These programs became the responsibility of the State under the provisions of Article XXV of the State Constitution.

All requests have been subjected to a rigid examination as to their absolute necessity to finance the responsibilities fixed by the general laws, the County Charter,



the various County ordinances, and the Administrative Code, and to conform with policies established by the Board.

I have recommended a total of $114,114,052 for the basic general County departmental and non-departmental operations and $13,857,228 for capital construction projects financed through General County Funds. This is a reduction of $47,013,991 from the total amount requested and directly affects the County tax rate.




The population of Los Angeles County has continued to increase. It is therefore necessary for your Board and the public to understand the necessity for the appropriations required to care for hospitalization, relief, and other direct needs incident to an additional 225,000 persons per year coming into our County.

My recommendations contemplate economical financing of County responsibilities. All refinements or expansions of programs not absolutely mandatory or specifically ordered by the Board were eliminated from budget consideration. The recommendations are based on maintaining the present standard of service demanded by the public, allowing only for increases primarily due to an increased population.

The recommended increase of $8,214,952 over the current budget (exclusive of Proposition #4 savings) will provide for increased personnel, expansion of prisoner facilities, additional hospital beds, relief to indigents, and other mandatory services required by legislation which constitute a legal demand on County funds. These increases are:

1. In the cost of hospitalization, which may be directly attributed to an increased population. $ 1,238,989

2. In the cost of General Relief and Aid to Needy Children, due to a corresponding increase in population and to current economic conditions. $ 8,681,693

   This increase nearly offsets the total saving to the County of Los Angeles by the transfer of Aged and Blind Aid to the State.

3. Due to the establishment of a new Adoption Agency, Premature Child Care and Handicapped Children's Programs, increased dental program, as ordered by the Board, and the administration of these and other relief activities also caused by the increased demand. $ 1,834,654

4. For an expansion of the existing Communicable Diseases Building at the General Hospital to provide adequate facilities for polio patients. $ 1,500,000

5. For the requirements of Superior, Municipal, and Justice Courts to handle a backlog of cases pending trial for nearly a year (not including legislation pertaining to salary increases for court attaches or other court procedures now pending before the legislature). This is also a direct result of the great increase in population. $ 438,655

Recommendations to effect important economies are made possible through the splendid cooperation of the Department Heads. These economies offset to a considerable degree some of the unavoidable increases necessitated by a growing population.

Sheriff

The current operation of two-man patrol cars on the day shift will be cut to one-man cars effective July 1, 1949, which will eliminate 43 positions in the Sheriff's Department. This will be partially offset by the need for additional personnel for other activities within the Sheriff's office, such as vice and narcotic suppression, major crime investigations, increased jail personnel, and Bailiffs for additional courts. There will be a net saving of 11 men.

Mechanical

A change in the operating procedure for Guard service, together with the partial utilization of Janitors as Guards in certain buildings and on certain shifts, will result in the elimination of 17 Guards.

Pound

The current two-man operation of trucks and cars of the Pound Department will be reduced to a one-man operation with radio-equipped trucks on July 1, 1949. Better coverage will be provided with one less Deputy Poundmaster.

Institutions

It was possible to eliminate 10 Institutional Guards because of a reorganization of Guard positions and coverage. It was also possible to eliminate 19 employees due to the installation of labor-saving machinery, as in the laundries and kitchens.

Coroner

The installation of mechanical recording equipment in the Inquest Room has made possible the elimination of three Stenographic Reporters now taking testimony by hand. This will result in a saving of $20,000 during the next three years.

Purchasing

This department is now actively engaged in a program of microfilming old County records, which will result in a saving of space, personnel, and equipment. This saving will amount to approximately $60,000.

Public Welfare Commission

The consolidation of the children's home-finding activity in the Public Welfare Commission will result in the elimination of two positions in the Probation Department and two positions in the Bureau of Public Assistance, and will eliminate duplications in visits and inspections.

Motor Vehicles

A careful examination of the use of County-owned vehicles has resulted in the elimination of 11 vehicles from such assignments where mileage was not sufficient to justify permanent assignment of a County vehicle.

## Recapture of Savings in Cost of Food and Drugs

At the beginning of the current fiscal year, this office set up an accounting control on appropriations used for the purchase of food and drugs. This control operated to recapture savings realized through quantity purchasing and reductions in the price of provisions, drugs, and medicines. The saving during the first half of the current fiscal year was $76,081, which was transferred to the Controlled Maintenance and Operation account of the Board of Supervisors. It is estimated that the total saving for 1948-49 will be in excess of $150,000.

Further refinements to this control are now being developed. The proposed procedure will establish an even more effective provisions control which could result in a saving to Los Angeles County of approximately $500,000 during the fiscal year 1949-50. This procedure, designed along the lines of the systems now used by the Army and Navy, will allocate funds to each institution for the purchase of provisions for each patient for each day, with full consideration for the dietary requirements of every type of patient. Funds will be allowed in accordance with the current food price index. Since it was necessary to establish the budgeted cost of meals at the current prices, it will be possible through such controls to retain a considerable portion of the provisions appropriations as surplus for the next fiscal year, if the present trend in commodity prices continues. This procedure will also permit the immediate impounding of funds saved through profitable purchasing procedures. These funds have heretofore remained in the expendable appropriations of the various departments. As this procedure is now developing, it will be possible to allocate funds to each institution in accordance with the current food price index, adjusted to reflect local variations. It should be definitely understood that the daily provisions allowance will be adequate to maintain the dietary standards prescribed by the dietitians of the institution.

This is one more step in the development of scientific controls on items requiring constantly increasing expenditures. These controls, which will be operated without additional personnel, will result in a large saving to the taxpayers.

In order that the Board of Supervisors may have a thorough understanding of the basic considerations used in the preparation of the recommended budget, it is necessary that certain major points be emphasized.

## SALARIES

The budget recommendations make no provision for salary increases. The Board joined the City of Los Angeles in a contract with Mr. Robert D. Gray to establish a Committee, consisting of members of the City Council and members of the Board

of Supervisors, to review the 1949 Salary Survey conducted by my office, the Bureau of Budget and Efficiency of the City of Los Angeles, and representatives of the Board of Education and the Los Angeles City Housing Authority. The "Gray" Committee is to recommend salary schedules to the legislative bodies. This report is to be made by May 15, 1949. The Committee will report on the 62 basic positions covered in the survey and on the related positions geared into the basic survey by reason of relative responsibility.

The Sheriff's personnel and Fire Department personnel, denied an increase last year because of Board understanding with the Los Angeles City Council, are, by comparison and analysis with other cities in this County and other cities and counties in this State, entitled to an increase.

Sheriff's Deputies are entitled to a salary increase of at least one-schedule, which would still leave these men below the pay of the City of Los Angeles and City of Burbank by $17-$21 and $15-$18, respectively; the same as Beverly Hills; and $2.00 above the City of Pasadena. Firemen, by the same comparison, are also entitled to a one-schedule increase, which would still leave these men below the Cities of Los Angeles, Beverly Hills, Burbank, Glendale, Long Beach, and Pasadena. Raising Firemen more than one schedule in order to bring about parity with the Police Series would raise the tax rates of the Fire Protection Districts. A one-schedule increase (5½%) could be financed within the current rates of most Fire Protection Districts. Raising above one schedule would place the County range of pay above the Cities of Alhambra, Beverly Hills, Glendale, Huntington Park, Inglewood, Long Beach, Pasadena, Santa Monica, and South Gate.

The General Fund cost of a one-schedule increase in the Sheriff and Fire Series would be $308,500.

No increases were made in the Legal Series last year because of agreement between the County and the City of Los Angeles. Both the City and the State of California increased the Legal Series by one schedule, and consideration should be given to placing the County's legal staff on the same basis as that provided by the City a year ago. The annual cost of this salary increase would be $38,364.

The City Council of the City of Los Angeles will also receive recommendation on the City's salary schedules from the "Gray" Committee as part of the contract mentioned herein.

In connection with other salary increases, the Board should concern itself with the situation now existing in the California State government. Mr. John F. Fisher, Executive Officer of the State Personnel Board, reported to me on April 14, 1949, that there would not be a fourth round of pay increases for State employees. He stated that the amount in the State budget for

pay increases was to be reduced to approximately $500,000. This amount would be used to fund only hardship and maladjusted salary situations found to exist on the State payroll. In other words, officers of the State Personnel Board have stated that salary rates have been fairly well stabilized and the trend is one of leveling off.

## CHARITIES

### Hospitalization

The number of County hospital beds available to the population of Los Angeles County will be increased from 9458 authorized on July 1, 1948 ,to 9757 authorized on July 1, 1949. This nominal increase is largely allocated to 167 additional beds for tuberculosis. It does little to alleviate the shortage of beds in public institutions. The need for additional beds is growing more acute with the constantly increasing population. Acquisition of the McCornack General Hospital in Pasadena would have relieved the current bed shortage by 550 to 700 beds. Funds for the operation of this hospital have not been budgeted, because the City of Pasadena is opposed to its use as a general hospital.

### Categorical Aids

In spite of the transfer of aid for Aged and Blind persons to the State of California, there still remains with the County of Los Angeles the responsibility for Aid to Needy Children and Aid to the Partially Self-Supporting Blind. The total appropriation required for these aids amounts to $15,263,550, an increase of $4,949,019 over the 1948-49 appropriation. This is, however, partly offset by additional State and Federal subventions, which will produce $2,926,379 in added revenue.

### General Relief

The Superintendent of Charities requested $14,181,224 for General Relief. Mr. Will and I have discussed this problem at length and we are convinced that the requested appropriation is substantiated by present economic conditions, relief allowances, and case loads. However, the possibility of acquiring property adjacent to Warm Springs Camp, which will house approximately 120 single men with no additional cost in overhead, will permit a reduction of $330,000 from the request. Warm Springs and Acton Camps are adequately staffed and maintained at a high standard.

The current policy is to provide care for indigent, single, unattached men in these camps in lieu of cash grants. The isolated locations act as a deterrent to demands for relief from the type of single man who prefers Skid Row to camp placement. The granting of relief to such individuals through the camp

placement program will either keep this type of case off Skid Row or off the relief rolls. Those who refuse camp placement will not qualify for relief, thereby relieving the County of the need for expending at least $330,000 and possibly as much as $1,000,000 per year.

The indigent who is interested in his rehabilitation will benefit from the camp program.

Mr. Will and I also concur in recommending that the effects of the recent repricing of the food budget be reflected in the 1949-50 budget. This saving amounts to $554,289. This repricing has been referred to the Citizens' Advisory Committee. The Committee has considered our proposal and has indicated its approval if minor adjustments are made in clothing, rental, and housekeeping allowances. These additional adjustments will entail relatively minor expenditures in comparison to the saving which would be realized through the adjustment of food allowances. It should be understood that the proposed food allowances, while lower than currently in effect, will provide the full dietary requirements established by the Bureau of Human Nutrition and Home Economics of the United States Department of Agriculture.

These reductions, which amount to $884,289, result in a recommended General Relief appropriation of $13,296,935. Although this appropriation will exceed that of 1948-49 by $3,792,263, the recommendation of a lesser amount would not be realistic.

CAPITAL Projects

Requests for structural and non-structural improvements, designated as Capital Projects, amounted to a total of $47,937,900. Each of these projects was carefully sifted and I am recommending a total appropriation for the fiscal year 1949-50 of $13,950,144. This appropriation will provide for the completion of the new Psychopathic Hospital, the funding of an additional wing for the existing Contagious Disease building to care for polio epidemics, the construction of an incinerator in the southeast area, and the inclusion of $2,500,000 for the Superior Courts Building. Since $5,449,375 is now available in the Accumulative Capital Outlay Fund, this appropriation will bring the total allocation to $7,949,375.

The recommended budget will also fund various projects on which the Board of Supervisors has made commitments. Certain items, such as additions to the Museum, additional branch civic centers, community buildings, and other items of interest to County departments and institutions, are recommended because of orders from the Board of Supervisors or because they will be carried over from the current year.

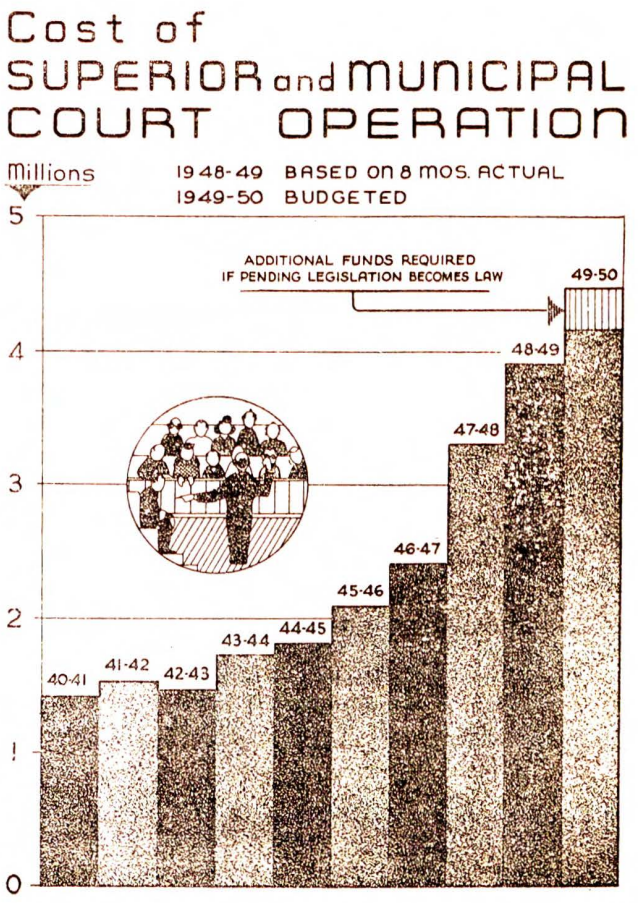
The elimination of $34,089,756 is recommended after consultation with Department Heads. It was agreed to reduce the requirements, the costs, or to schedule the construction over a two or three year development or replacement program.

A considerable portion of the projects recommended will be partially financed through State assistance from so-called Chapter 20 funds. These are matching funds which have been allocated to Los Angeles County and which will be received after the completion of approved projects.

Reserves

It is my recommendation that the General Reserve, which was held to $1,000,000 during the current year, be increased to $2,008,000 for the coming fiscal year 1949-50. The General Reserve can be used only for declared emergencies specifically set forth in the Budget Act. A reserve of this amount is necessary, since no budgetary provisions are made for legislation pertaining to courts, salaries of court attaches, additional court services from the County Clerk, or other mandatory liberalizations which are now pending before and which may be passed by the State legislature and approved by the Governor.

I am recommending that there be no provision made for an Unappropriated Reserve, either Salary or General Fund. This budget has been studied sufficiently to make positive recommendations on and accurate fiscal provisions for all planned and programmed services. It is necessary only that a budget of this size and scope have a sufficient amount to cover any unusual or emergency expenditures which could not be foreseen. Such conditions may be covered by increasing the General Reserve.

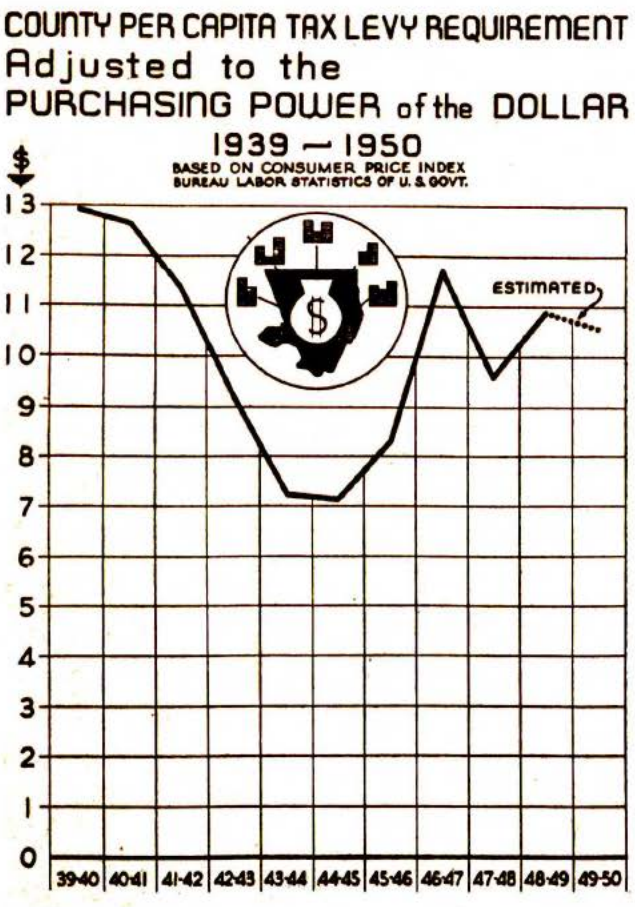



PROBABLE TAX RATE

In order that the Board may have a guide for making decisions on the budget which I have presented, it is possible to

make certain assumptions and arrive at an estimated tax rate for the coming fiscal year.

Assuming the same assessed valuation, since the County Assessor has stated that there will be no revaluation on homes and that there will be an adjustment for crop damage, and assuming the same surplus as last year, the budget which I recommend will permit the realization of a tax rate decrease of approximately 8-1/3 cents per $100 assessed valuation. This decrease cannot be realized if the surplus is less than last year, and to that end I suggest that the Board of Supervisors instruct the Purchasing Agent to suspend the approval of requisitions for the purchase of capital equipment or unusual maintenance and operation for the month of June, unless the Board of Supervisors has granted specific authority to proceed with the purchase.




The majority of the Department Heads agree with their budgets as recommended after hearings held in accordance with Section 104 of the Administrative Code. Several of the Supervisors, as Chairmen of the Committees governing the policy of these departments, attended many of the hearings and are familiar with the requests of the Department Heads and the reasons which I advanced for reducing or eliminating some of their requests.

There are certain Department Heads who are not in agreement with the recommendations included in this budget. These Department Heads must, in accordance with State law and County ordinance, be heard by the Board of Supervisors. The names of those who wish to be heard

are attached to this Message. The points at issue and the page number of my analysis on these points are included.

All other Department Heads will either be present to certify that they are in agreement with the recommendations contained herein or will indicate in writing that they are in such agreement.

The need for policy decisions on matters of interest to the Board of Supervisors and such revisions as the Board may deem necessary in the various policy budgets, together with the necessity of hearing the Department Heads who do not concur in my recommendations, would indicate that May 3 and May 5 should be set aside for such matters.

The Board of Supervisors should authorize the printing of the Preliminary Budget at the earliest possible date. This should be done with the knowledge that items may be added or deleted during the public hearings in June. Reliable estimates of the assessed valuation and surplus will be available at the time of the public hearings, beginning June 18, 1949. Through the medium of restricting purchases to food, fuel, clothes, and essential housekeeping items during the month of June, the balance sheet of the Auditor for the month of May can be adjusted to compute the surplus which will be available. The Auditor has agreed that such a computation will be available by June 18.

Sufficient time must be allowed for the printing and distribution of the Preliminary Budget ten days in advance of the scheduled public hearings on June 18, 1949. The public hearings must be held for ten days, unless hearings are closed sooner because no applications are made for hearing or no citizen is present requesting to be heard.

The Final Budget must be adopted prior to July 1, 1949.

Respectfully submitted,

WAYNE ALLEN
Chief Administrative Officer

# Consolidated Budget Summary

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | |
|---|---|---|---|---|
| | Appropriations | General Unapp. Reserve | General Reserve | Total |
| County Budget—Table 2 Summary | $156,254,245 | $ 10,000 | $2,189,000 | $158,453,245 |
| Special Dist. Budgets—Table 2A Summary | 21,906,648 | 531,021 | 3,232,740 | 25,670,409 |
| **GRAND TOTAL** | **$178,160,893** | **$541,021** | **$5,421,740** | **$184,123,654** |

# Summary of County

| | | | | GENERAL (Included in |
|---|---|---|---|---|
| **General Fund** | | | | |
| General Purposes | $ 62,327,563 | $ | $2,008,000 | $ 64,335,563 |
| Exploitation | 562,186 | | | 562,186 |
| Exposition | 43,000 | | | 43,000 |
| Statutory Payments—Bond Acts | 2,700 | | | 2,700 |
| **Total General Fund** | $ 62,935,449 | $ | $2,008,000 | $ 64,943,449 |
| Salary Fund | 63,277,153 | | | 63,277,153 |
| Accumulative Capital Outlay Fund | 2,525,300 | | | 2,525,300 |
| **Total General County Funds** | $128,737,902 | $ | $2,008,000 | $130,745,902 |

| | | | | SPECIAL (Not included in |
|---|---|---|---|---|
| Public Health Fund | $ 492,600 | $ | $ | $ 492,600 |
| Medical Research Project No. 1 Fund | 250,000 | | | 250,000 |
| Medical Research Project No. 2 Fund | 5,000 | | | 5,000 |
| Public Library Fund | 922,465 | 10,000 | 181,000 | 1,113,465 |
| School Library Service Fund | 70,000 | | | 70,000 |
| Lancaster Cemetery Fund | 2,455 | | | 2,455 |
| Bellflower Development Fund | 20,000 | | | 20,000 |
| Downey Development Fund | 7,000 | | | 7,000 |
| General Road Fund | 52,000 | | | 52,000 |
| Special Road Fund | 700,000 | | | 700,000 |
| Motor Vehicle Fund | 24,791,737 | | | 24,791,737 |
| Supervisorial Road District No. 1 Fund | 95,379 | | | 95,379 |
| Supervisorial Road District No. 2 Fund | 11,676 | | | 11,676 |
| Supervisorial Road District No. 3 Fund | 7,329 | | | 7,329 |
| Supervisorial Road District No. 4 Fund | 59,967 | | | 59,967 |
| Supervisorial Road District No. 5 Fund | 28,735 | | | 28,735 |
| **Total Special County Funds** | **$ 27,516,343** | **$ 10,000** | **$ 181,000** | **$ 27,707,343** |
| **TOTAL COUNTY FUNDS** | **$156,254,245** | **$ 10,000** | **$2,189,000** | **$158,453,245** |

| County Tax Base | Local Secured Roll | Public Utility Roll | Total Secured Roll | Unsecured Roll |
|---|---|---|---|---|
| Land | $1,813,388,510 | $ 77,356,710 | $1,890,745,220 | $ 654,460 |
| Improvements | 2,147,554,880 | 202,376,470 | 2,349,931,350 | 44,773,280 |
| Personal Property | 608,072,990 | 141,526,760 | 749,599,750 | 412,839,570 |
| **Total** | **$4,569,016,380** | **$421,259,940** | **$4,990,276,320** | **$458,267,310** |
| Less Exemptions | 240,481,085 | | 240,481,085 | 3,746,175 |
| **Total—Net** | **$4,328,535,295** | **$421,259,940** | **$4,749,795,235** | **$454,521,135** |
| Less 3% Delinquency Factor | 129,856,059 | 12,637,799 | 142,493,858 | |
| **TAX BASE FOR COUNTY-WIDE LEVIES** | **$4,198,679,236** | **$408,622,141** | **$4,607,301,377** | **$454,521,135** |

## SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS

# Fiscal Year 1949-50 - Table 1

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate per $100 of Assessed Val. |
|---|---|---|---|---|
| $ 75,814,453 | $82,638,792 | $ 8,059,013 | $74,579,779 | $ |
| 13,223,072 | 12,447,337 | 356,934 | 12,090,403 | |
| $ 89,037,525 | $95,086,129 | $ 8,415,947 | $86,670,182 | $ |

# Budget by Funds - Table 2

**COUNTY FUNDS**
**General County Levy)**

| | | | | |
|---|---|---|---|---|
| $ 39,838,509 | $24,497,054 | $ 2,360,782 | $22,136,272 | $ .4804 |
| 36,417 | 525,769 | 58,178 | 467,591 | .0102 |
| 12,222 | 30,778 | 4,545 | 26,233 | .0006 |
| 2,700 | | | | |
| $ 39,889,848 | $25,053,601 | $ 2,423,505 | $22,630,096 | $ .4912 |
| 8,895,890 | 54,381,263 | 5,114,726 | 49,266,537 | 1.0693 |
| 254,850 | 2,270,450 | 451,339 | 1,819,111 | .0395 |
| $ 49,040,588 | $81,705,314 | $ 7,989,570 | $73,715,744 | $ 1.6000 |

**COUNTY FUNDS**
**General County Levy)**

| | | | | |
|---|---|---|---|---|
| $ 492,600 | $ | $ | $ | $ |
| 250,000 | | | | |
| 5,000 | | | | |
| 323,368 | 790,097 | 58,603 | 731,494 | .0635 |
| 70,000 | | | | |
| 2,455 | | | | |
| 20,000 | | | | |
| 7,000 | | | | |
| 52,000 | | | | |
| 700,000 | | | | |
| 24,791,737 | | | | |
| 18,050 | 77,329 | 6,011 | 71,318 | .0171 |
| 1,095 | 10,581 | 933 | 9,648 | .0192 |
| 480 | 6,849 | 789 | 6,060 | .0210 |
| 23,550 | 36,417 | 1,825 | 34,592 | .0177 |
| 16,530 | 12,205 | 1,282 | 10,923 | .0078 |
| $ 26,773,865 | $ 933,478 | $ 69,443 | $ 864,035 | $ |
| $ 75,814,453 | $82,638,792 | $ 8,059,013 | $74,579,779 | $ |

# Summary of Available Funds - Table 3

| Name of Fund | Available Surplus | Miscellaneous Revenue * | Total |
|---|---|---|---|
| **GENERAL COUNTY FUNDS (Included in General County Levy)** | | | |
| **General Fund** | | | |
| General Purposes | $ 2,977,512 | $36,860,997 | $39,838,509 |
| Exploitation | 36,417 | | 36,417 |
| Exposition | 12,222 | | 12,222 |
| Statutory Payments—Bond Acts | 2,700 | | 2,700 |
| **Total General Fund** | $ 3,028,851 | $36,860,997 | $39,889,848 |
| Salary Fund | 3,887,384 | 5,008,506 | 8,895,890 |
| Accumulative Capital Outlay Fund | 242,850 | 12,000 | 254,850 |
| **Total General County Funds** | $ 7,159,085 | $41,881,503 | $49,040,588 |
| **SPECIAL COUNTY FUNDS (Not included in General County Levy)** | | | |
| Public Health Fund | $ 134,000 | $ 358,600 | $ 492,600 |
| Medical Research Project No. 1 Fund | 175,000 | 75,000 | 250,000 |
| Medical Research Project No. 2 Fund | 2,500 | 2,500 | 5,000 |
| Public Library Fund | 240,368 | 83,000 | 323,368 |
| School Library Service Fund | | 70,000 | 70,000 |
| Lancaster Cemetery Fund | | 2,455 | 2,455 |
| Bellflower Development Fund | | 20,000 | 20,000 |
| Downey Development Fund | | 7,000 | 7,000 |
| General Road Fund | 52,000 | | 52,000 |
| Special Road Fund | | 700,000 | 700,000 |
| Motor Vehicle Fund | 8,347,946 | 16,443,791 | 24,791,737 |
| Supervisorial Road District No. 1 Fund | 18,050 | | 18,050 |
| Supervisorial Road District No. 2 Fund | 1,095 | | 1,095 |
| Supervisorial Road District No. 3 Fund | 480 | | 480 |
| Supervisorial Road District No. 4 Fund | 23,550 | | 23,550 |
| Supervisorial Road District No. 5 Fund | 16,530 | | 16,530 |
| **Total Special County Funds** | $ 9,011,519 | $17,762,346 | $26,773,865 |
| **TOTAL COUNTY FUNDS** | $16,170,604 | $59,643,849 | $75,814,453 |

*For detail see Table 4.

# General and Special County Funds

# Recapitulation of Revenue Accruals Other than General Property Taxes - Table 4

| Classification | Actual Prior Year 1947-48 | Actual Current Year to 1-1-1949 | Estimated Current Year 1948-49 | Estimated Current Year 1949-50 | FUNDS— General | Salary | All Other | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY** | | | | | | | | |
| **Taxes and Penalties** | | | | | | | | |
| Solvent Credits | $ 421,349.08 | $ 469,274.23 | $ 472,820 | $ 477,000 | $ 146,400 | $ 318,600 | $ 12,000 | A. C. O. |
| Weed Abatement | 90,312.75 | 50,393.84 | 90,050 | 90,000 | 90,000 | | | |
| Delinquent Penalties, Interest and Costs | 9,693.21 | | 150,000 | 150,000 | 135,000 | 15,000 | | |
| **Total Taxes and Penalties** | $ 521,355.04 | $ 519,668.07 | $ 712,870 | $ 717,000 | $ 371,400 | $ 333,600 | $ 12,000 | |
| **Subventions and Grants** | | | | | | | | |
| Old Age Assistance | $51,082,431.77 | $29,123,464.57 | $30,405,400 | $ | $ | $ | $ | |
| Old Age Assistance—Administration | 1,252,066.99 | 670,907.50 | 768,500 | | | | | |
| Aid to Needy Blind | 2,135,495.15 | 1,246,420.36 | 1,287,500 | | | | | |
| Aid to Needy Blind—Administration | 57,519.17 | 34,762.00 | 53,600 | | | | | |
| Aid to Partially Self-supporting Blind | | 102,210.40 | 207,800 | 243,951 | 243,951 | | | |
| Aid to Needy Children | 4,452,860.82 | 3,130,205.99 | 7,579,000 | 10,259,570 | 10,259,570 | | | |
| Aid to Needy Children—Administration | 354,956.12 | 247,634.50 | 609,200 | 784,350 | 784,350 | | | |
| Aid to Needy Children—Probation | 10,838.39 | 6,249.47 | 100,000 | 115,000 | 115,000 | | | |
| Physically Handicapped Children | | | | 10,000 | 10,000 | | | |
| Charities Adoption | | | | 367,473 | 206,183 | 161,290 | | |
| Tuberculosis Subsidy | 1,411,685.66 | | 986,800 | 1,218,000 | 1,218,000 | | | |
| Motor Vehicle in Lieu Tax | 7,112,635.65 | | 7,500,000 | 7,568,061 | 7,568,061 | | | |
| Motor Vehicle—Registration Fees | 3,488,932.93 | 1,658,177.68 | 2,252,700 | 2,698,388 | | | 2,698,388 | Motor Vehicle |
| Gasoline Tax | 10,589,368.25 | 5,913,840.95 | 10,600,000 | 11,537,105 | | | 11,537,105 | Motor Vehicle |
| Construction and Employment Act | | 119,000.00 | 5,667,800 | 6,727,099 | 4,928,053 | | 1,799,046 | Motor Vehicle |
| Postwar Planning and Acquisition Act | | | 150,000 | 578,618 | 578,618 | | | |
| Liquor License Fees | 228,686.07 | | 250,000 | 293,556 | 293,556 | | | |
| Candidates Filing Fees | 16,225.00 | | | 22,000 | | 22,000 | | |
| State and Federal Fire Control | 133,819.00 | 47,916.75 | 133,819 | 191,667 | 191,667 | | | |
| Rapid Treatment Project | 153,568.88 | | | | | | | |
| Charities—Hospital War Emergency | 17,480.44 | | | | | | | |
| War Service Aids | 8,064.54 | | | | | | | |
| War Service Aids—Administration | 1,996.23 | | | | | | | |
| Agricultural and Racing Acts | 976,758.80 | | 2,000,000 | 2,000,000 | 2,000,000 | | | |
| Housing Authorities | 146,955.21 | | 120,000 | 120,000 | 46,000 | 74,000 | | |
| Emergency Maternity and Institutional Care | 14,139.82 | 1,832.07 | 2,500 | | | | | |
| Fire Protection—Public Lands | | | 1,140 | | | | | |
| Youth Authority | 245,691.09 | | 190,000 | 200,000 | 200,000 | | | |
| Aged and Blind—Hospital | 173,629.75 | 43,839.64 | 52,500 | | | | | |
| Public Welfare Boarding Homes | 455,623.46 | 28,520.41 | 146,500 | 186,999 | 186,999 | | | |
| Venereal Disease Control | 34,500.00 | 43,474.00 | 43,474 | 47,566 | 47,566 | | | |
| State Health Subsidy | 310,566.00 | 167,322.62 | 334,637 | 358,600 | | | 358,600 | Public Health |
| State Sewing Project | 3,508.14 | | | | | | | |
| Various Special Grants | 31,043.00 | 3,336.12 | 4,000 | | | | | |
| **Total Subventions and Grants** | **$84,901,046.33** | **$42,589,115.03** | **$71,446,870** | **$45,528,003** | **$28,877,574** | **$ 257,290** | **$16,393,139** | |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year to 1-1-1949 | Estimated Current Year 1948-49 | Estimated Current Year 1949-50 | FUNDS General | FUNDS Salary | FUNDS All Other | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | | | | | |
| **Licenses and Permits** | | | | | | | | |
| **Licenses** | | | | | | | | |
| Tax Collector | $ 561,741.00 | $ 130,767.25 | $ 582,000 | $ 636,000 | $ 636,000 | | | |
| County Clerk—Marriage | 37,021.00 | 17,808.00 | 35,000 | 33,000 | | $ 33,000 | $ | |
| **Permits** | | | | | | | | |
| Health Department | 47,649.50 | 20,598.00 | 40,000 | 37,150 | 37,150 | | | |
| Fire Warden | 6,003.50 | 2,467.00 | 7,400 | 7,870 | 7,870 | | | |
| Engineer | 47,097.00 | 30,645.00 | 61,500 | 66,525 | 66,525 | | | |
| Building and Safety | 899,579.51 | 430,326.47 | 930,000 | 960,000 | 960,000 | | | |
| Regional Planning Commission | 5,780.00 | 1,480.00 | 5,900 | 6,200 | 6,200 | | | |
| Miscellaneous | 4.00 | | | | | | | |
| **Total Licenses and Permits** | $ 1,604,875.51 | $ 634,091.72 | $ 1,661,800 | $ 1,746,745 | $ 1,713,745 | $ 33,000 | $ | |
| **Fines and Penalties** | | | | | | | | |
| **Fines** | | | | | | $ | $ | |
| Superior Court | $ 51,868.50 | $ 14,800.00 | $ 100,000 | $ 100,000 | $ 100,000 | | | |
| Municipal Court—Compton | | | | 100 | 100 | | | |
| Municipal Court—Inglewood | | | | 100 | 100 | | | |
| Municipal Court—Long Beach | 1,974.00 | 2,052.00 | 5,000 | 5,600 | 5,600 | | | |
| Municipal Court—Los Angeles | 21,238.00 | 17,587.05 | 47,000 | 50,000 | 30,000 | | 20,000 | Special Road |
| Municipal Court—Pasadena | 825.50 | 5.00 | 100 | 100 | 100 | | | |
| Municipal Court—Santa Monica | 322.00 | | 300 | 150 | 150 | | | |
| Justice Courts | 820,840.48 | 402,504.35 | 800,000 | 911,207 | 250,207 | | 661,000 | Special Road |
| Sheriff (Jail) | 5,111.00 | 1,072.00 | 2,500 | 3,700 | 3,700 | | | |
| Probation Department | 287,468.08 | 153,037.39 | 315,000 | 300,000 | 300,000 | | | |
| Fish and Game Propagation | 7,195.00 | 4,666.50 | 9,000 | 10,000 | 10,000 | | | |
| Paid from Bail Deposits | 6,059.00 | 3,357.00 | 7,000 | 7,500 | 7,200 | | 300 | Special Road |
| **Penalties** | | | | | | | | |
| Forfeits and Escheats | 113,443.57 | 72,386.52 | 150,000 | 150,000 | 131,300 | | 18,700 | Special Road |
| **Total Fines and Penalties** | $ 1,316,345.13 | $ 671,467.81 | $ 1,435,900 | $ 1,538,457 | $ 838,457 | $ | $ 700,000 | |
| **Public Service Privileges** | | | | | | | | |
| Franchises—Bids | $ 2,579.39 | $ 1,000.00 | $ 1,800 | $ 1,100 | $ 1,100 | $ | $ | |
| Rent of Pipe Lines—Bridges | 13,106.50 | | 12,870 | 13,000 | 13,000 | | | |
| Mains Laid | 2,329.47 | | 1,500 | 1,000 | 1,000 | | | |
| Franchise Collections | 253,204.82 | 10,432.97 | 255,000 | 260,000 | 260,000 | | | |
| Public Telephone Pay Stations | 6,872.91 | 3,160.63 | 7,000 | 7,500 | 7,500 | | | |
| Sewer Connections | 518.50 | | | | | | | |
| Reimbursement from Subdividers | | 4,560.21 | 10,000 | 238,880 | 238,880 | | | |
| **Total Public Service Privileges** | $ 278,611.59 | $ 19,153.81 | $ 288,170 | $ 521,480 | $ 521,480 | $ | $ | |
| **Rent of Property** | | | | | | | | |
| Land and Buildings | $ 67,757.05 | $ 41,972.64 | $ 80,000 | $ 139,200 | $ 139,200 | $ | $ | |
| **Interest** | | | | | | | | |
| Current Deposits | $ 35,400.72 | $ | $ 65,000 | $ 70,000 | $ 70,000 | $ | $ | |
| Investments | 294,359.05 | 364,729.19 | 535,000 | 730,000 | 730,000 | | | |
| **Total Interest** | $ 329,759.77 | $ 364,729.19 | $ 600,000 | $ 800,000 | $ 800,000 | $ | $ | |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year to 1-1-1949 | Estimated Current Year 1948-49 | Estimated Current Year 1949-50 | FUNDS—General | FUNDS—Salary | FUNDS—All Other | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | | | | | |
| **Fees, Commissions and Miscellaneous Revenue** | | | | | | | | |
| Board of Supervisors | $ 12,579.94 | $ 6,943.95 | $ 13,500 | $ 9,000 | $ 9,000 | $ | $ | |
| Auditor | 90,011.84 | 26,940.47 | 90,000 | 99,000 | 14,000 | 85,000 | | |
| Treasurer | 23,870.97 | 23,446.74 | 30,000 | 45,000 | | 45,000 | | |
| Assessor | 1,164.35 | 7,621.60 | 7,870 | 1,160 | 60 | 1,100 | | |
| Tax Collector | 17,662.06 | 7,176.96 | 20,000 | 34,650 | 29,150 | 5,500 | | |
| Purchasing and Stores Department | 23,379.50 | 6,936.34 | 15,000 | 13,500 | 13,500 | | | |
| District Attorney | 1,379.50 | 2.00 | 10 | | | | | |
| County Counsel | 115,940.88 | 68,984.94 | 120,000 | 100,000 | | 100,000 | | |
| Civil Service Commission | 12,605.00 | 40,584.90 | 65,200 | 39,360 | 39,360 | | | |
| Surveyor | 138,569.20 | 39,724.55 | 134,300 | 173,838 | 33,838 | 140,000 | | |
| Blueprint Service | 18,455.65 | 10,932.64 | 19,000 | 22,000 | 22,000 | | | |
| Engineer | 195,344.62 | 50,616.78 | 218,800 | 247,000 | 19,000 | 228,000 | | |
| Building & Safety | 53.86 | 16.00 | 25 | | | | | |
| Registrar of Voters | 27,255.11 | 13,780.67 | 25,000 | 9,150 | 8,050 | 1,100 | | |
| Municpal Court, Compton | | | | 20,264 | 16,964 | 3,300 | | |
| Municipal Court, Inglewood | | | | 20,225 | 16,625 | 3,600 | | |
| Municipal Court, Long Beach | 21,521.90 | 29,692.60 | 66,200 | 84,000 | 54,000 | 30,000 | | |
| Municipal Court, Los Angeles | 279,197.09 | 286,268 81 | 625,700 | 705,000 | 385,000 | 320,000 | | |
| Municipal Court—Pasadena | 7,874 57 | 12,115.50 | 27,600 | 31,300 | 20,300 | 11,000 | | |
| Municipal Court, Santa Monica | 6,365 75 | 7,846 50 | 18,000 | 24,500 | 17,500 | 7,000 | | |
| Justice Courts | 51,294 80 | 24,042 35 | 48,000 | 52,529 | | 52,529 | | |
| County Clerk | 847,875.47 | 408,085.97 | 900,000 | 1,085,000 | | 1,085,000 | | |
| Coroner | 65,105.29 | 29,294.34 | 64,600 | 64,600 | | 64,600 | | |
| Sheriff | 158,548.38 | 71,953.11 | 150,000 | 158,000 | 8,000 | 150,000 | | |
| Marshal, Municipal Court, Compton | | | | 3,750 | | 3,750 | | |
| Marshal, Municipal Court, Inglewood | | | | 10,400 | | 10,400 | | |
| Marshal, Municipal Court, Long Beach | 13,022.26 | 6,693.44 | 13,500 | 15,000 | | 15,000 | | |
| Marshal, Municipal Court, Los Angeles | 155 062.18 | 87,272.99 | 160,000 | 190,000 | | 190,000 | | |
| Marshal, Municipal Court, Pasadena | 4,717.77 | 2,711.46 | 5,500 | 5,700 | | 5,700 | | |
| Marshal, Municipal Court, Santa Monica | 10,554 34 | 5,327 02 | 11,000 | 12,300 | | 12,300 | | |
| Mechanical Department | 13,804 74 | 6,464.65 | 8,000 | | | | | |
| Aviation Department | 4,450 51 | 3,691.16 | 7,500 | 8,800 | 8,800 | | | |
| Janitors | 1,739 06 | 364 90 | 740 | 5,741 | 5,741 | | | |
| Recorder | 1,851,247 85 | 846,424 71 | 1,800,000 | 1,600,000 | | 1,600,000 | | |
| Public Administrator | 130,697 78 | 72,224 66 | 145,000 | 150,000 | | 150,000 | | |
| Forester and Fire Warden | 10,555 01 | 9,504 30 | 13,900 | 14,275 | 14,275 | | | |
| Agricultural Department | 49,043.10 | 20,723 28 | 53,200 | 64,821 | 30,084 | 34,737 | | |
| Pound Department | 13,236 68 | 7,568 40 | 17,000 | 18,450 | 18,450 | | | |
| Health Department | 43,069 50 | 20,857 69 | 43,500 | 41,290 | 11,290 | 30,000 | | |
| Air Pollution Control District Hearing Board | | | 1,150 | | | | | |
| Air Pollution Control District | 225 00 | 1,002 00 | 2,700 | | | | | |
| Road Department | 146,590 08 | 78,854 85 | 140,000 | 409,252 | | | 409,252 | Motor Vehicle |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year to 1-1-1949 | Estimated Current Year 1948-49 | Estimated Current Year 1949-50 | FUNDS—General | FUNDS—Salary | FUNDS—All Other | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY—Continued** | | | | | | | | |
| **Fees, Commissions and Miscellaneous Revenue—Continued** | | | | | | | | |
| Charities—Resources & Collections | 5,819.74 | 2,217.23 | 5,000 | 3,500 | 3,500 | | | |
| Rapid Treatment Center | 1,701.41 | | | | | | | |
| Charities—Public Assistance | 914.46 | 368.85 | 750 | 800 | 800 | | | |
| Charities—Hospital | 29,383.69 | 16,270.11 | 30,000 | 23,625 | 23,625 | | | |
| Charities—Harbor General Hospital | 20,125.79 | 1,773.28 | 3,200 | 3,500 | 3,500 | | | |
| Charities, Long Beach General Hospital | | 2,242.08 | 4,500 | 500 | 500 | | | |
| Charities—Olive View | 31,072.10 | 8,911.46 | 19,200 | 19,154 | 19,154 | | | |
| Charities—Rancho | 45,282.57 | 18,553.96 | 40,000 | 32,500 | 32,500 | | | |
| Charities—Warm Springs Camp | | | | 100 | 100 | | | |
| Charites—Acton Camp | | | | 6,500 | 6,500 | | | |
| Jail | 1,531.95 | 1,029.95 | 2,000 | 2,000 | 2,000 | | | |
| Jail Store | 49,286.04 | | 55,000 | 55,000 | 55,000 | | | |
| Wayside Honor Farm | 12,101.84 | 1,499.92 | 3,000 | 3,500 | 3,500 | | | |
| Juvenile Hall | 928.60 | 283.50 | 650 | 650 | 650 | | | |
| El Retiro | 478.80 | 22.10 | 200 | 200 | 200 | | | |
| Probation Department | 450.35 | 145.15 | 325 | 300 | 300 | | | |
| Juvenile Facility | 447.05 | 661.50 | 1,400 | 4,000 | 4,000 | | | |
| Superintendent of Schools | 133.15 | 96.80 | 190 | 200 | 200 | | | |
| School Library Service | 66,652.00 | | 60,000 | 70,000 | | | 70,000 | S. L. S. |
| County Art Institute | 61,559.54 | 21,033.79 | 89,400 | 95,000 | 95,000 | | | |
| Public Library | 72,223.61 | 20,350.85 | 73,000 | 83,000 | | | 83,000 | Public Library |
| County Museum | 3,337.79 | 1,716.86 | 12,000 | 9,800 | 9,800 | | | |
| Parks and Recreation Department | 93,232.86 | 52,426.16 | 96,700 | 99,000 | 99,000 | | | |
| Telephone Department | 1,329.36 | 701.78 | 1,600 | 2,000 | 2,000 | | | |
| Patriotic Hall | 36.29 | 5.57 | 25 | 25 | 25 | | | |
| Mechanical Service | 3,109.66 | 1,077.27 | 2,160 | 2,000 | 2,000 | | | |
| Statutory Payments—Bond Acts | 15,000.00 | | 15,000 | 15,000 | 15,000 | | | |
| Lancaster Cemetery | 1,700.00 | 1,172.50 | 2,000 | 2,455 | | | 2,455 | Lancaster Cemetery |
| Oil Drilling Contract Payments | 145,047.74 | 962.14 | 2,000 | | | | | |
| Workmen's Compensation Refund | 9,271.22 | | 25,000 | 194,700 | 194,700 | | | |
| Insurance Refund | | | 5,000 | 15,600 | 15,600 | | | |
| Bellflower Parking Meters | | | | 20,000 | | | 20,000 | Bellflower Dev. |
| Downey Parking Meters | | | | 7,000 | | | 7,000 | Downey Dev. |
| Various Special Funds | 130,937.43 | 75,943.38 | 150,000 | | | | | |
| **Total Fees, Commissions and Miscellaneous Revenue** | **$ 5,381,426.73** | **$ 2,570,249.42** | **$ 5,780,795** | **$ 6,360,464** | **$ 1,384,141** | **$ 4,384,616** | **$ 591,707** | |
| **Special Services** | | | | | | | | |
| Care of Inmates: | | | | | | | | |
| Charities—Hospital | $ 1,298,566.85 | $ 529,410.88 | $ 1,300,000 | $ 1,100,000 | $ 1,100,000 | $ | $ | |
| Charities—Harbor General Hospital | 63,445.24 | 39,173.58 | 105,300 | 112,000 | 112,000 | | | |
| Charities—Long Beach General Hospital | 544.40 | | | 9,000 | 9,000 | | | |
| Charities—Olive View | 78,806.89 | 23,768.01 | 56,800 | 62,000 | 62,000 | | | |
| Charities—Rancho | 227,632.26 | 140,100.80 | 255,000 | 300,000 | 300,000 | | | |
| Medical Research Project No. 1 | 86,505.54 | 91,891.14 | 100,000 | 75,000 | | | 75,000 | M. R. P. No. 1 |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year to 1-1-1949 | Estimated Current Year 1948-49 | Estimated Current Year 1949-50 | FUNDS—General | FUNDS—Salary | FUNDS—All Other | Name of Fund |
|---|---|---|---|---|---|---|---|---|
| **GENERAL AND SPECIAL COUNTY —Continued** | | | | | | | | |
| **Special Services—Continued** | | | | | | | | |
| Medical Research Project No. 2 | 2,032.27 | 968.30 | 15,000 | 2,500 | | | 2,500 | M. R. P. No. 2 |
| State Institutions | 142,394.96 | 87,265.58 | 175,300 | 190,000 | 190,000 | | | |
| Court Wards—Mental Health | 10,249.72 | 3,830.36 | 8,000 | 9,500 | 9,500 | | | |
| El Retiro | 7,737.91 | 3,697.20 | 7,500 | 7,500 | 7,500 | | | |
| Juvenile Court Wards | 72,245.26 | 37,335.92 | 74,700 | 80,000 | 80,000 | | | |
| Indigents | 235,239.90 | 133,595.29 | 265,000 | 250,000 | 250,000 | | | |
| Federal and City Prisoners | 37,642.01 | 11,296.61 | 45,000 | 50,000 | 50,000 | | | |
| **Total Special Services** | $ 2,263,043.21 | $ 1,102,333.67 | $ 2,407,600 | $ 2,247,500 | $ 2,170,000 | $ | $ 77,500 | |
| **Sale of Property** | | | | | | | | |
| Real Estate and Improvements | $ 203,477.84 | $ 22,130.25 | $ 50,000 | $ 25,000 | $ 25,000 | $ | $ | |
| Personal Property | 155,978.46 | 5,804.10 | 35,000 | 20,000 | 20,000 | | | |
| **Total Sale of Property** | $ 359,456.30 | $ 27,934.35 | $ 85,000 | $ 45,000 | $ 45,000 | $ | $ | |
| **TOTAL GENERAL AND SPECIAL COUNTY** | $97,023,676.66 | $48,540,715.71 | $84,499,005 | $59,643,849 | $36,860,997 | $ 5,008,506 | $17,774,346 | |
| **SPECIAL DISTRICTS** | | | | | | | | |
| **Under Supervision of Board of Supervisors** | | | | | | | | |
| Fire Protection | $ 34,123.36 | $ 12,156.43 | $ 25,000 | $ 26,916 | $ | $ | $ 26,916 | F. P. D. |
| Flood Control | 512,658.52 | 380,356.64 | 3,095,400 | 5,666,900 | | | 5,666,900 | F. C. M. |
| Park, Recreation and Parkway | 5,074.93 | 3,151.03 | 4,000 | 4,000 | | | 4,000 | P. R. & P. D. |
| Sewer Maintenance | 5,174.09 | 760.26 | 10,000 | 11,990 | | | 11,990 | S. M. D. |
| Waterworks | 120,450.77 | 64,548.30 | 135,000 | 147,700 | | | 147,700 | W. D. |
| **TOTAL SPECIAL DISTRICTS** | $ 677,481.67 | $ 460,972.66 | $ 3,269,400 | $ 5,857,506 | $ | $ | $ 5,857,506 | |
| **GRAND TOTAL** | $97,701,158.33 | $49,001,688.37 | $87,768,405 | $65,501,355 | $36,860,997 | $ 5,008,506 | $23,631,852 | |
| **BY CLASSIFICATION** | | | **SUMMARIZATION** | | | | | |
| **County** | | | | | | | | |
| Taxes and Penalties | $ 521,355.04 | $ 519,668.07 | $ 712,870 | $ 717,000 | $ 371,400 | $ 333,600 | $ 12,000 | A. C. O. |
| Subventions and Grants | 84,901,046.33 | 42,589,115.03 | 71,446,870 | 45,528,003 | 28,877,574 | 257,290 | 16,393,139 | Various |
| Licenses and Permits | 1,604,875.51 | 634,091.72 | 1,661,800 | 1,746,745 | 1,713,745 | 33,000 | | |
| Fines and Penalties | 1,316,345.13 | 671,467.81 | 1,435,900 | 1,538,457 | 838,457 | | 700,000 | Special Road |
| Public Service Privileges | 278,611.59 | 19,153.81 | 288,170 | 521,480 | 521,480 | | | |
| Rent of Property | 67,757.05 | 41,972.64 | 80,000 | 139,200 | 139,200 | | | |
| Interest | 329,759.77 | 364,729.19 | 600,000 | 800,000 | 800,000 | | | |
| Fees, Commissions and Miscellaneous Revenue | 5,381,426.73 | 2,570,249.42 | 5,780,795 | 6,360,464 | 1,384,141 | 4,384,616 | 591,707 | Various |
| Special Services | 2,263,043.21 | 1,102,333.67 | 2,407,600 | 2,247,500 | 2,170,000 | | 77,500 | Various |
| Sale of Property | 359,456.30 | 27,934.35 | 85,000 | 45,000 | 45,000 | | | |
| **Total County** | $97,023,676.66 | $48,540,715.71 | $84,499,005 | $59,643,849 | $36,860,997 | $ 5,008,506 | $17,774,346 | |
| **Special Districts** | $ 677,481.67 | $ 460,972.66 | $ 3,269,400 | $ 5,857,506 | $ | $ | $ 5,857,506 | |
| **GRAND TOTAL** | $97,701,158.33 | $49,001,688.37 | $87,768,405 | $65,501,355 | $36,860,997 | $ 5,008,506 | $23,631,852 | |

## RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Estimated Current Year 1949-50 |
|---|---|---|---|---|
| **BY FUNDS** | | | | |
| **General County** | | | | |
| General Fund: | | | | |
| General Purposes | $76,638,526.87 | $37,813,881.79 | $63,325,628 | $36,860,997 |
| Statutory Payments—Bond Acts | 15,000.00 | | | |
| Salary Fund | 4,636,973.30 | 2,267,771.39 | 4,662,540 | 5,008,506 |
| Accumulative Capital Outlay Fund | 20,169.00 | 26,509.79 | 26,700 | 12,000 |
| **Total General County** | $81,310,669.17 | $40,108,162.97 | $68,014,868 | $41,881,503 |
| **Special County** | | | | |
| Rapid Treatment Project Fund | $ 153,568.88 | $ | $ | $ |
| Public Health Fund | 310,566.00 | 167,322.62 | 334,637 | 358,600 |
| Med. Res. Project No. 1 Fund | 86,505.54 | 91,891.14 | 100,000 | 75,000 |
| Med. Res. Project No. 2 Fund | 2,032.27 | 968.30 | 15,000 | 2,500 |
| Public Library Fund | 72,223.61 | 20,350.85 | 73,000 | 83,000 |
| School Library Service Fund | | | | 70,000 |
| Lancaster Cemetery Fund | | | | 2,455 |
| Bellflower Development Fund | | | | 20,000 |
| Downey Development Fund | | | | 7,000 |
| Special Road Fund | 614,475.97 | 304,997.97 | 641,000 | 700,000 |
| Motor Vehicle Fund | 14,224,891.26 | 7,767,873.48 | 15,160,500 | 16,443,791 |
| Various Special Funds | 248,743.96 | 79,148.38 | 160,000 | |
| **Total Special County** | $15,713,007.49 | $ 8,432,552.74 | $16,484,137 | $17,762,346 |
| **Total County** | $97,023,676.66 | $48,540,715.71 | $84,499,005 | $59,643,849 |
| **Special Districts** | | | | |
| Fire Protection District Funds | $ 34,123.36 | $ 12,156.43 | $ 25,000 | $ 26,916 |
| Flood Control Maintenance Fund | 512,658.52 | 380,356.64 | 3,095,400 | 5,666,900 |
| Park, Recreation and Parkway District Funds | 5,074.93 | 3,151.03 | 4,000 | 4,000 |
| Sewer Maint., District Funds | 5,174.09 | 760.26 | 10,000 | 11,990 |
| Waterworks District Funds | 120,450.77 | 64,548.30 | 135,000 | 147,700 |
| **Total Special Districts** | $ 677,481.67 | $ 460,972.66 | $ 3,269,400 | $ 5,857,506 |
| **GRAND TOTAL** | $97,701,158.33 | $49,001,688.37 | $87,768,405 | $65,501,355 |

# Comparative Statement—Departmental Budget Appropriations

| Department | Fiscal Year 1948-49 | Fiscal Year 1949-50 | Increase | Decrease |
|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | |
| Board of Supervisors | $ 549,245 | $ 1,055,330 | $ 506,085 | $ |
| Equalization Expense—Supervisors | 3,869 | 3,740 | | 129 |
| Rent and Taxes | | 638,709 | 638,709 | |
| Auditor | 1,247,499 | 1,120,058 | | 127,441 |
| Treasurer | 215,798 | 191,638 | | 24,160 |
| Assessor | 3,147,077 | 3,246,634 | 99,557 | |
| Tax Collector | 1,122,858 | 994,545 | | 128,313 |
| Purchasing and Stores | 450,399 | 502,358 | 51,959 | |
| Bindery and Multigraph | | 19,135 | 19,135 | |
| District Attorney | 1,035,050 | 1,079,631 | 44,581 | |
| County Counsel | 294,282 | 322,461 | 28,179 | |
| Public Defender | 137,405 | 151,142 | 13,737 | |
| Civil Service Commission | 524,382 | 525,942 | 1,560 | |
| Surveyor | 1,593,320 | 1,736,964 | 143,644 | |
| Blueprint Service | 16,001 | 8,717 | | 7,284 |
| County Engineer | 829,406 | 1,000,649 | 171,243 | |
| Regional Planning Commission | 394,515 | 380,772 | | 13,743 |
| Department of Building and Safety | 840,641 | 900,841 | 60,200 | |
| Registrar of Voters | 1,043,888 | 1,436,210 | 392,322 | |
| Election Expense—Supervisors | 479,780 | 545,200 | 65,420 | |
| Municipal Court—City of Compton | | 72,786 | 72,786 | |
| Municipal Court—City of Inglewood | | 69,273 | 69,273 | |
| Municipal Court—Long Beach | 225,421 | 233,133 | 7,712 | |
| Municipal Court—Los Angeles | 1,614,574 | 1,686,649 | 72,075 | |
| Municipal Court—Pasadena | 84,549 | 91,814 | 7,265 | |
| Municipal Court—Santa Monica | 73,112 | 87,155 | 14,043 | |
| Justice Courts | 420,072 | 433,697 | 13,625 | |
| Superior Court | 1,994,137 | 2,081,055 | 86,918 | |
| Grand Jury | 45,485 | 32,160 | | 13,325 |
| County Clerk | 1,076,369 | 1,143,834 | 67,465 | |
| Coroner | 259,920 | 257,576 | | 2,344 |
| Sheriff | 4,580,688 | 4,774,384 | 193,696 | |
| Marshal Municipal Court—City of Compton | | 23,341 | 23,341 | |
| Marshal Municipal Court—City of Inglewood | | 29,882 | 29,882 | |
| Marshal Municipal Court—Long Beach | 69,403 | 68,188 | | 1,215 |
| Marshal Municipal Court—Los Angeles | 313,868 | 326,666 | 12,798 | |
| Marshal Municipal Court—Pasadena | 28,280 | 26,948 | | 1,332 |
| Marshal Municipal Court—Santa Monica | 30,300 | 32,539 | 2,239 | |
| Mechanical Department | 1,547,296 | 1,174,234 | | 373,062 |
| Motor Vehicles | 211,250 | 440,230 | 228,980 | |
| Aviation Department | 39,496 | 64,604 | 25,108 | |
| Janitors | 562,618 | 646,484 | 83,866 | |
| **TOTAL GENERAL GOVERNMENT** | $ 27,102,253 | $ 29,657,308 | $ 2,555,055 | **NET** |
| **PROTECTION TO PERSON AND PROPERTY** | | | | |
| Recorder | $ 1,041,889 | $ 926,146 | $ | $ 115,743 |
| Public Administrator | 137,339 | 145,965 | 8,626 | |
| Farm Advisor | 43,265 | 47,440 | 4,175 | |
| Forester and Fire Warden | 1,654,964 | 1,771,934 | 116,970 | |
| Agricultural Department | 428,533 | 443,798 | 15,265 | |
| Live Stock Department | 129,482 | 138,698 | 9,216 | |
| Sealer of Weights and Measures | 184,131 | 205,153 | 21,022 | |
| Pound Department | 121,229 | 126,657 | 5,428 | |
| **TOTAL PROTECTION TO PERSON AND PROPERTY** | $ 3,740,832 | $ 3,805,791 | $ 64,959 | **NET** |
| **HEALTH AND SANITATION** | | | | |
| Health Department | $ 2,252,447 | $ 2,308,053 | $ 55,606 | $ |
| Health Department—Public Health Fund | 298,177 | 426,684 | 128,507 | |
| Air Pollution Control District Hearing Board | 35,321 | 21,919 | | 13,402 |
| Air Pollution Control District | 357,330 | 304,331 | | 52,999 |
| **TOTAL HEALTH AND SANITATION** | $ 2,943,275 | $ 3,060,987 | $ 117,712 | **NET** |

## COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

| Department | Fiscal Year 1948-49 | Fiscal Year 1949-50 | Increase | Decrease |
|---|---|---|---|---|
| **HIGHWAYS AND BRIDGES** | | | | |
| **Road Department** | | | | |
| Motor Vehicle Fund | $ 25,842,257 | $ 24,791,737 | $ | $ 1,050,520 |
| General Road | | 52,000 | 52,000 | |
| Special Road Fund | 720,000 | 700,000 | | 20,000 |
| Supervisorial Road District No. 1 Fund | 105,240 | 95,379 | | 9,861 |
| Supervisorial Road District No. 2 Fund | 13,449 | 11,676 | | 1,773 |
| Supervisorial Road District No. 3 Fund | 8,354 | 7,329 | | 1,025 |
| Supervisorial Road District No. 4 Fund | 43,742 | 59,967 | 16,225 | |
| Supervisorial Road District No. 5 Fund | 33,618 | 28,735 | | 4,883 |
| **TOTAL HIGHWAYS AND BRIDGES** | **$ 26,766,660** | **$ 25,746,823** | **NET** | **$ 1,019,837** |
| **CHARITIES, HOSPITALS AND CORRECTIONS** | | | | |
| Charities—Administration | $ 1,602,181 | $ 193,536 | $ | $ 1,408,645 |
| Charities—Resources and Collections | | 505,232 | 505,232 | |
| Charities—Medical Social Service | | 1,039,321 | 1,039,321 | |
| Charities—Hospital | 13,595,096 | 14,442,344 | 847,248 | |
| Charities—Harbor General Hospital | 2,732,556 | 2,899,343 | 166,787 | |
| Charities—Long Beach General Hospital | 767,138 | 837,940 | 70,802 | |
| Charities—Olive View Sanatorium | 3,084,216 | 3,291,281 | 207,065 | |
| Charities—Rancho Los Amigos | 3,710,730 | 3,573,649 | | 137,081 |
| Charities—Warm Springs | | 124,832 | 124,832 | |
| Charities—Acton Camp | | 168,654 | 168,654 | |
| Charities—Medical Research Projects | 115,000 | 255,000 | 140,000 | |
| Charities—Public Assistance | 6,401,386 | 4,160,792 | | 2,240,594 |
| Charities—Adoptions | | 352,569 | 352,569 | |
| Aid to Partially Self-Supporting Blind | | 292,740 | 292,740 | |
| Aid to Needy Blind | 3,022,515 | | | 3,022,515 |
| Aid to Needy Children | 10,081,380 | 14,970,810 | 4,889,430 | |
| Indigent Aid | 9,504,672 | 13,386,935 | 3,882,263 | |
| Old Age Assistance | 62,535,540 | | | 62,535,540 |
| Public Welfare Commission | 139,069 | 171,630 | 32,561 | |
| State Hospitals | 455,280 | 469,480 | 14,200 | |
| State Reform Schools | 185,000 | 185,000 | | |
| Mental Health Department—Court Wards | 185,860 | 154,480 | | 31,380 |
| California School for Deaf and Blind | 1,800 | 1,300 | | 500 |
| Jail | 1,315,041 | 1,377,973 | 62,932 | |
| Jail Store | 24,000 | 24,000 | | |
| Wayside Honor Rancho | 664,686 | 758,248 | 93,562 | |
| Detention Camps | 67,533 | 54,525 | | 13,008 |
| Wages to Prisoners | 1,000 | 1,000 | | |
| Juvenile Hall | 844,979 | 851,139 | 6,160 | |
| El Retiro | 121,431 | 117,182 | | 4,249 |
| Probation Department | 1,989,398 | 2,292,420 | 303,022 | |
| Care of Juvenile Court Wards | 644,000 | 652,300 | 8,300 | |
| Juvenile Facility | 256,155 | 285,122 | 28,967 | |
| Youth Committee | 19,410 | 21,786 | 2,376 | |
| **TOTAL CHARITIES, HOSPITALS AND CORRECTIONS** | **$124,067,052** | **$ 67,912,563** | **NET** | **$56,154,489** |
| **EDUCATION** | | | | |
| Superintendent of Schools | $ 257,094 | $ 273,311 | $ 16,217 | $ |
| School Library Service | 60,000 | 70,000 | 10,000 | |
| County Art Institute | 91,552 | 92,771 | 1,219 | |
| Public Library | 960,807 | 931,045 | | 29,762 |
| **TOTAL EDUCATION** | **$ 1,369,453** | **$ 1,367,127** | **NET** | **$ 2,326** |

## COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

| Department | Fiscal Year 1948-49 | Fiscal Year 1949-50 | Increase | Decrease |
|---|---|---|---|---|
| **RECREATION** | | | | |
| County Museum | $ 497,671 | $ 525,218 | $ 27,547 | $ |
| Parks and Recreation Department | 2,322,130 | 2,833,598 | 511,468 | |
| **TOTAL RECREATION** | **$ 2,819,801** | **$ 3,358,816** | **$ 539,015** | **$** |
| **MISCELLANEOUS UNCLASSIFIED** | | | | |
| Soldier Burials | $ 2,825 | $ 2,840 | $ 15 | $ |
| Telephone Department | 356,294 | 402,919 | 46,625 | |
| Mechanical Service | 35,000 | 107,326 | 72,326 | |
| Assessments and Special District Taxes | 18,308 | 37,568 | 19,260 | |
| Statutory Payments—Bond Acts | 3,300 | 2,700 | | 600 |
| Lancaster Cemetery | 1,861 | 2,455 | 594 | |
| Insurance | 273,473 | 386,206 | 112,733 | |
| Maintenance of Unassigned County Equipment | 4,950 | 5,500 | 550 | |
| Judgments and Damages | 5,000 | 26,000 | 21,000 | |
| Patriotic Hall | 51,360 | 52,067 | 707 | |
| Workmen's Compensation | 485,361 | 485,580 | 219 | |
| County Employees' Retirement Fund | 2,483,000 | 2,921,000 | 438,000 | |
| Peace Officers' Retirement Fund | 452,000 | 457,400 | 5,400 | |
| Foresters', Fire Wardens' and Firemen's Retirement Fund | 95,000 | 100,000 | 5,000 | |
| Exploitation | 608,000 | 562,186 | | 45,814 |
| Exposition | 45,500 | 43,000 | | 2,500 |
| Aid to Other Governments and Non-profit Organizations | 231,250 | 125,000 | | 106,250 |
| Music Commission | | 173,638 | 173,638 | |
| County Fair Grounds | 2,000,000 | 2,000,000 | | |
| Reimbursement to Subdividers | 221,022 | 358,880 | 137,858 | |
| Capital Projects | 20,301,435 | 13,092,565 | | 7,208,870 |
| **TOTAL MISCELLANEOUS UNCLASSIFIED** | **$ 27,674,939** | **$ 21,344,830** | **NET** | **$ 6,330,109** |
| **INTEREST** | | | | |
| Los Angeles County Highway Bonds | $ 2,596 | $ | $ | $ 2,596 |
| **REDEMPTION OF DEBT** | | | | |
| Los Angeles County Highway Bonds | $ 100,000 | $ | $ | $ 100,000 |
| **RESERVES** | | | | |
| General Unappropriated | $ 22,862 | $ 10,000 | $ | $ 12,862 |
| General | 1,220,589 | 2,189,000 | 968,411 | |
| **TOTAL RESERVES** | **$ 1,243,451** | **$ 2,199,000** | **$ 955,549** | **NET** |
| **GRAND TOTAL** | **$217,830,312** | **$158,453,245** | **NET** | **$59,377,067** |

## COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

| Department | Fiscal Year 1948-49 | Fiscal Year 1949-50 | Increase | Decrease |
|---|---|---|---|---|
| **SUMMARIZATION** | | | | |
| **BY ORGANIZATION CLASSIFICATION** | | | | |
| General Government | $ 27,102,253 | $ 29,657,308 | $ 2,555,055 | $ |
| Protection to Person and Property | 3,740,832 | 3,805,791 | 64,959 | |
| Health and Sanitation | 2,943,275 | 3,060,987 | 117,712 | |
| Highways and Bridges | 26,766,660 | 25,746,823 | | 1,019,837 |
| Charities, Hospitals and Corrections | 124,067,052 | 67,912,563 | | 56,154,489 |
| Education | 1,369,453 | 1,367,127 | | 2,326 |
| Recreation | 2,819,801 | 3,358,816 | 539,015 | |
| Miscellaneous Unclassified | 27,674,939 | 21,344,830 | | 6,330,109 |
| Interest and Debt Redemption | 102,596 | | | 102,596 |
| Reserves | 1,243,451 | 2,199,000 | 955,549 | |
| **GRAND TOTAL** | $217,830,312 | $158,453,245 | **NET** | $59,377,067 |
| **BY FUNDS** | | | | |
| **General Fund:** | | | | |
| For General Purposes | $120,975,182 | $ 62,327,563 | $ | $58,647,619 |
| For Exploitation | 608,000 | 562,186 | | 45,814 |
| For Exposition | 45,500 | 43,000 | | 2,500 |
| For Statutory Payments—Bond Acts | 3,300 | 2,700 | | 600 |
| **Total General Fund** | $121,631,982 | $ 62,935,449 | $ | $58,696,533 |
| Salary Fund | 60,722,815 | 63,277,153 | 2,554,338 | |
| Accumulative Capital Outlay Fund | 5,854,088 | 2,525,300 | | 3,328,788 |
| Public Health Fund | 441,037 | 492,600 | 51,563 | |
| Medical Research Project No. 1 Fund | 100,000 | 250,000 | 150,000 | |
| Medical Research Project No. 2 Fund | 15,000 | 5,000 | | 10,000 |
| Public Library Fund | 952,683 | 922,465 | | 30,218 |
| School Library Funds | | 70,000 | 70,000 | |
| Lancaster Cemetery Fund | | 2,455 | 2,455 | |
| Bellflower Development Fund | | 20,000 | 20,000 | |
| Downey Development Fund | | 7,000 | 7,000 | |
| General Road Funds | | 52,000 | 52,000 | |
| Special Road Fund | 720,000 | 700,000 | | 20,000 |
| Motor Vehicle Fund | 25,944,853 | 24,791,737 | | 1,153,116 |
| Supervisorial Road District No. 1 Fund | 105,240 | 95,379 | | 9,861 |
| Supervisorial Road District No. 2 Fund | 13,449 | 11,676 | | 1,773 |
| Supervisorial Road District No. 3 Fund | 8,354 | 7,329 | | 1,025 |
| Supervisorial Road District No. 4 Fund | 43,742 | 59,967 | 16,225 | |
| Supervisorial Road District No. 5 Fund | 33,618 | 28,735 | | 4,883 |
| General Unappropriated Reserve | 22,862 | 10,000 | | 12,862 |
| General Reserve | 1,220,589 | 2,189,000 | 968,411 | |
| **GRAND TOTAL** | $217,830,312 | $158,453,245 | **NET** | $59,377,067 |

NOTE: Appropriations for 1948-49 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

# RECAPITULATION OF EXPENDITURES - Table 5

## General Government

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Board of Supervisors** | | | | | |
| Salaries and Wages | $ 418,609.75 | $ 463,000 | $ 508,462 | $ 491,718 | Salary |
| Maintenance and Operation | 118,696.10 | 106,239 | 401,121 | 401,121 | General |
| Capital Outlay | 19,915.78 | | 162,491 | 162,491 | General |
| **Total Board of Supervisors** | $ 557,221.63 | $ 569,239 | $ 1,072,074 | $ 1,055,330 | |
| **Equalization Expense—Supervisors** | | | | | |
| Salaries and Wages | $ 1,083.00 | $ 1,100 | $ 3,420 | $ 3,420 | Salary |
| Maintenance and Operation | 14.19 | 325 | 320 | 320 | General |
| **Total Equalization Expense** | $ 1,097.19 | $ 1,425 | $ 3,740 | $ 3,740 | |
| **Rent and Taxes** | | | | | |
| Maintenance and Operation | $ 420,245.92 | $ 560,847 | $ 638,709 | $ 638,709 | General |
| **Auditor** | | | | | |
| Salaries and Wages | $ 893,599.86 | $ 1,014,500 | $ 1,149,476 | $ 984,468 | Salary |
| Maintenance and Operation | 127,685.44 | 178,263 | 210,053 | 118,706 | General |
| Capital Outlay | 21,970.63 | 54,895 | 24,570 | 16,884 | General |
| **Total Auditor** | $ 1,043,255.93 | $ 1,247,658 | $ 1,384,099 | $ 1,120,058 | |
| **Treasurer** | | | | | |
| Salaries and Wages | $ 162,212.02 | $ 182,500 | $ 200,478 | $ 164,127 | Salary |
| Maintenance and Operation | 22,900.43 | 23,722 | 25,881 | 25,411 | General |
| Capital Outlay | 3,473.16 | 9,801 | 13,045 | 2,100 | General |
| **Total Treasurer** | $ 188,585.61 | $ 216,023 | $ 239,404 | $ 191,638 | |
| **Assessor** | | | | | |
| Salaries and Wages | $ 2,346,905.70 | $ 2,800,000 | $ 2,971,568 | $ 2,846,175 | Salary |
| Maintenance and Operation | 272,270.28 | 330,984 | 401,176 | 360,847 | General |
| Capital Outlay | 51,922.77 | 933 | 72,262 | 39,612 | General |
| **Total Assessor** | $ 2,671,098.75 | $ 3,131,917 | $ 3,445,006 | $ 3,246,634 | |
| **Tax Collector** | | | | | |
| Salaries and Wages | $ 731,783.25 | $ 890,000 | $ 805,543 | $ 759,737 | Salary |
| Maintenance and Operation | 178,476.55 | 213,197 | 223,458 | 221,138 | General |
| Capital Outlay | 15,841.77 | | 19,355 | 13,670 | General |
| **Total Tax Collector** | $ 926,101.57 | $ 1,103,197 | $ 1,048,356 | $ 994,545 | |
| **Purchasing and Stores Department** | | | | | |
| Salaries and Wages | $ 355,830.33 | $ 405,000 | $ 613,425 | $ 474,173 | Salary |
| Maintenance and Operation | 12,954.06 | 44,909 | 50,941 | 19,526 | General |
| Capital Outlay | 20,478.50 | 100 | 33,223 | 8,659 | General |
| **Total Purchasing and Stores Department** | $ 389,262.89 | $ 450,009 | $ 697,589 | $ 502,358 | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Purchasing and Stores—Stock Account** | | | | | |
| Maintenance and Operation | $ 8,598.96 | $ | $ | $ | General |
| **Bindery and Multigraph Service** | | | | | |
| Maintenance and Operation | $Cr. 5,555.09 | $ | $ 10,000 | $ 10,000 | General |
| Capital Outlay | | | 9,135 | 9,135 | General |
| **Total Bindery and Multigraph Service** | **$Cr. 5,555.09** | **$** | **$ 19,135** | **$ 19,135** | |
| **District Attorney** | | | | | |
| Salaries and Wages | $ 849,569.27 | $ 940,000 | $ 1,055,630 | $ 983,837 | Salary |
| Maintenance and Operation | 70,196.53 | 91,191 | 98,325 | 92,728 | General |
| Capital Outlay | 13,238.37 | 4,248 | 11,648 | 3,066 | General |
| **Total District Attorney** | **$ 933,004.17** | **$ 1,035,439** | **$ 1,165,603** | **$ 1,079,631** | |
| **County Counsel** | | | | | |
| Salaries and Wages | $ 234,724.32 | $ 260,000 | $ 325,521 | $ 288,921 | Salary |
| Maintenance and Operation | 26,486.39 | 30,849 | 30,728 | 30,047 | General |
| Capital Outlay | 3,398.42 | 2,163 | 6,540 | 3,493 | General |
| **Total County Counsel** | **$ 264,609.13** | **$ 293,012** | **$ 362,789** | **$ 322,461** | |
| **Public Defender** | | | | | |
| Salaries and Wages | $ 117,697.92 | $ 134,000 | $ 164,498 | $ 146,474 | Salary |
| Maintenance and Operation | 1,895.63 | 2,673 | 4,054 | 3,570 | General |
| Capital Outlay | 5,034.02 | 100 | 1,263 | 1,098 | General |
| **Total Public Defender** | **$ 124,627.57** | **$ 136,773** | **$ 169,815** | **$ 151,142** | |
| **Civil Service Commission** | | | | | |
| Salaries and Wages | $ 406,166.84 | $ 447,000 | $ 587,307 | $ 440,237 | Salary |
| Maintenance and Operation | 70,141.41 | 70,091 | 90,803 | 81,128 | General |
| Capital Outlay | 8,697.95 | 250 | 22,368 | 4,577 | General |
| **Total Civil Service Commission** | **$ 485,006.20** | **$ 517,341** | **$ 700,478** | **$ 525,942** | |
| **Surveyor** | | | | | |
| Salaries and Wages | $ 1,093,045.32 | $ 1,300,000 | $ 1,735,839 | $ 1,639,836 | Salary |
| Maintenance and Operation | 58,078.27 | 67,418 | 88,436 | 85,631 | General |
| Capital Outlay | 16,267.94 | 18,705 | 33,261 | 11,497 | General |
| **Total Surveyor** | **$ 1,167,391.53** | **$ 1,386,123** | **$ 1,857,536** | **$ 1,736,964** | |
| **Blueprint Service** | | | | | |
| Maintenance and Operation | $ 4,204.09 | $ 12,000 | $ 8,717 | $ 8,717 | General |
| **County Engineer** | | | | | |
| Salaries and Wages | $ 508,397.91 | $ 700,000 | $ 1,053,692 | $ 930,508 | Salary |
| Maintenance and Operation | 32,632.96 | 42,924 | 67,407 | 64,257 | General |
| Capital Outlay | 7,471.01 | 7,093 | 12,506 | 5,884 | General |
| **Total County Engineer** | **$ 548,501.88** | **$ 750,017** | **$ 1,133,605** | **$ 1,000,649** | |
| **Regional Planning Commission** | | | | | |
| Salaries and Wages | $ 261,561.72 | $ 340,000 | $ 463,140 | $ 355,588 | Salary |
| Maintenance and Operation | 16,315.78 | 22,525 | 22,723 | 21,503 | General |
| Capital Outlay | 5,398.92 | | 5,081 | 3,681 | General |
| **Total Regional Planning Commission** | **$ 283,276.42** | **$ 362,525** | **$ 490,944** | **$ 380,772** | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Building and Safety** | | | | | |
| Salaries and Wages | $ 619,668.50 | $ 730,000 | $ 1,005,558 | $ 792,548 | Salary |
| Maintenance and Operation | 71,866.77 | 80,296 | 113,486 | 105,405 | General |
| Capital Outlay | 15,541.88 | 700 | 6,263 | 2,888 | General |
| **Total Building and Safety** | **$ 707,077.15** | **$ 810,996** | **$ 1,125,307** | **$ 900,841** | |
| **Registrar of Voters** | | | | | |
| Salaries and Wages | $ 560,803.31 | $ 670,000 | $ 554,772 | $ 511,345 | Salary |
| Maintenance and Operation | 575,223.87 | 409,916 | 679,998 | 603,818 | General |
| Capital Outlay | 7,032.27 | 6,125 | 321,047 | 321,047 | General |
| **Total Registrar of Voters** | **$ 1,143,059.45** | **$ 1,086,041** | **$ 1,555,817** | **$ 1,436,210** | |
| **Election Expense—Supervisors** | | | | | |
| Maintenance and Operation | $ 502,281.57 | $ 516,245 | $ 551,950 | $ 545,200 | General |
| **Municipal Court—City of Compton** | | | | | |
| Salaries and Wages | $ | $ | $ 57,490 | $ 55,811 | Salary |
| Maintenance and Operation | | | 17,223 | 16,975 | General |
| Capital Outlay | | | 5,000 | | General |
| **Total Municipal Court—City of Compton** | **$** | **$** | **$ 79,713** | **$ 72,786** | |
| **Municipal Court—City of Inglewood** | | | | | |
| Salaries and Wages | $ | $ | $ 57,532 | $ 56,419 | Salary |
| Maintenance and Operation | | | 15,648 | 12,854 | General |
| Capital Outlay | | | 5,000 | | General |
| **Total Municipal Court—City of Inglewood** | **$** | **$** | **$ 78,180** | **$ 69,273** | |
| **Municipal Court—City of Long Beach** | | | | | |
| Salaries and Wages | $ 159,474.09 | $ 174,000 | $ 178,900 | $ 177,400 | Salary |
| Maintenance and Operation | 23,664.38 | 53,734 | 62,643 | 53,661 | General |
| Capital Outlay | 1,086.82 | 350 | 3,803 | 2,072 | General |
| **Total Municipal Court—City of Long Beach** | **$ 184,225.29** | **$ 228,084** | **$ 245,346** | **$ 233,133** | |
| **Municipal Court—City of Los Angeles** | | | | | |
| Salaries and Wages | $ 1,070,387.22 | $ 1,281,500 | $ 1,403,606 | $ 1,344,040 | Salary |
| Maintenance and Operation | 219,864.31 | 345,415 | 345,078 | 333,338 | General |
| Capital Outlay | 71,254.76 | 7,280 | 16,073 | 9,271 | General |
| **Total Municipal Court—City of Los Angeles** | **$ 1,361,506.29** | **$ 1,634,195** | **$ 1,764,757** | **$ 1,686,649** | |
| **Municipal Court—City of Pasadena** | | | | | |
| Salaries and Wages | $ 53,390.90 | $ 63,900 | $ 77,716 | $ 67,157 | Salary |
| Maintenance and Operation | 11,638.13 | 20,993 | 29,672 | 24,462 | General |
| Capital Outlay | 12,393.07 | 250 | 3,115 | 195 | General |
| **Total Municipal Court—City of Pasadena** | **$ 77,422.10** | **$ 85,143** | **$ 110,503** | **$ 91,814** | |
| **Municipal Court—City of Santa Monica** | | | | | |
| Salaries and Wages | $ 48,694.90 | $ 56,900 | $ 74,307 | $ 67,955 | Salary |
| Maintenance and Operation | 5,217.54 | 15,961 | 19,805 | 19,180 | General |
| Capital Outlay | 49.80 | 200 | 990 | 20 | General |
| **Total Municipal Court—City of Santa Monica** | **$ 53,962.24** | **$ 73,061** | **$ 95,102** | **$ 87,155** | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Justice Courts** | | | | | |
| Salaries and Wages | $ 305,734.60 | $ 320,000 | $ 350,120 | $ 328,707 | Salary |
| Maintenance and Operation | 91,809.93 | 104,635 | 104,283 | 101,842 | General |
| Capital Outlay | 10,668.29 | 166 | 7,820 | 3,148 | General |
| **Total Justice Courts** | $ 408,212.82 | $ 424,801 | $ 462,223 | $ 433,697 | |
| **Superior Court** | | | | | |
| Salaries and Wages | $ 1,241,061.86 | $ 1,436,700 | $ 1,936,442 | $ 1,646,298 | Salary |
| Maintenance and Operation | 372,822.21 | 415,077 | 513,507 | 434,152 | General |
| Capital Outlay | 84,458.94 | 143,488 | 46,612 | 605 | General |
| **Total Superior Court** | $ 1,698,343.01 | $ 1,995,265 | $ 2,496,561 | $ 2,081,055 | |
| **Grand Jury** | | | | | |
| Maintenance and Operation | $ 9,562.64 | $ 45,372 | $ 45,372 | $ 31,960 | General |
| Capital Outlay | 155.01 | 100 | 200 | 200 | General |
| **Total Grand Jury** | $ 9,717.65 | $ 45,472 | $ 45,572 | $ 32,160 | |
| **County Clerk** | | | | | |
| Salaries and Wages | $ 892,018.65 | $ 997,000 | $ 1,127,094 | $ 1,043,931 | Salary |
| Maintenance and Operation | 66,641.56 | 77,772 | 103,778 | 75,547 | General |
| Capital Outlay | 30,043.46 | 4,101 | 30,329 | 24,356 | General |
| **Total County Clerk** | $ 988,703.67 | $ 1,078,873 | $ 1,261,201 | $ 1,143,834 | |
| **Coroner** | | | | | |
| Salaries and Wages | $ 203,226.61 | $ 224,000 | $ 252,558 | $ 218,581 | Salary |
| Maintenance and Operation | 34,505.48 | 35,378 | 35,351 | 33,573 | General |
| Capital Outlay | 12,342.07 | 69 | 6,242 | 5,422 | General |
| **Total Coroner** | $ 250,074.16 | $ 259,447 | $ 294,151 | $ 257,576 | |
| **Sheriff** | | | | | |
| Salaries and Wages | $ 3,579,346.78 | $ 4,012,300 | $ 5,237,149 | $ 4,182,132 | Salary |
| Maintenance and Operation | 445,270.03 | 561,702 | 617,113 | 567,378 | General |
| Capital Outlay | 26,907.71 | 14,042 | 67,178 | 24,874 | General |
| **Total Sheriff** | $ 4,051,524.52 | $ 4,588,044 | $ 5,921,440 | $ 4,774,384 | |
| **Marshal Municipal Court—City of Compton** | | | | | |
| Salaries and Wages | $ | $ | $ 23,388 | $ 20,988 | Salary |
| Maintenance and Operation | | | 2,603 | 2,353 | General |
| Capital Outlay | | | 2,000 | | General |
| **Total Marshal Municipal Court—City of Compton** | $ | $ | $ 27,991 | $ 23,341 | |
| **Marshal Municipal Court—City of Inglewood** | | | | | |
| Salaries and Wages | $ | $ | $ 26,664 | $ 25,454 | Salary |
| Maintenance and Operation | | | 4,678 | 4,428 | General |
| Capital Outlay | | | 2,500 | | General |
| **Total Marshal Municipal Court—City of Inglewood** | $ | $ | $ 33,842 | $ 29,882 | |

## GENERAL GOVERNMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Marshal, Municipal Court—Long Beach** | | | | | |
| Salaries and Wages | $ 61,793.23 | $ 65,800 | $ 73,500 | $ 62,700 | Salary |
| Maintenance and Operation | 3,417.69 | 3,668 | 5,749 | 5,418 | General |
| Capital Outlay | 24.11 | 55 | 70 | 70 | General |
| **Total Marshal, Municipal Court—Long Beach** | $ 65,235.03 | $ 69,523 | $ 79,319 | $ 68,188 | |
| **Marshal, Municipal Court—Los Angeles** | | | | | |
| Salaries and Wages | $ 267,569.18 | $ 290,300 | $ 301,860 | $ 301,560 | Salary |
| Maintenance and Operation | 24,840.23 | 24,869 | 24,696 | 24,696 | General |
| Capital Outlay | 596.04 | 60 | 410 | 410 | General |
| **Total Marshal, Municipal Court—Los Angeles** | $ 293,005.45 | $ 315,229 | $ 326,966 | $ 326,666 | |
| **Marshal, Municipal Court—Pasadena** | | | | | |
| Salaries and Wages | $ 24,303.40 | $ 26,100 | $ 26,664 | $ 24,960 | Salary |
| Maintenance and Operation | 1,964.86 | 1,988 | 1,989 | 1,988 | General |
| Capital Outlay | 848.13 | | | | General |
| **Total Marshal, Municipal Court—Pasadena** | $ 27,116.39 | $ 28,088 | $ 28,653 | $ 26,948 | |
| **Marshal, Municipal Court—Santa Monica** | | | | | |
| Salaries and Wages | $ 24,713.15 | $ 27,100 | $ 29,940 | $ 28,159 | Salary |
| Maintenance and Operation | 3,075.61 | 3,188 | 4,277 | 3,715 | General |
| Capital Outlay | 95.02 | | 665 | 665 | General |
| **Total Marshal, Municipal Court—Santa Monica** | $ 27,883.78 | $ 30,288 | $ 34,882 | $ 32,539 | |
| **Mechanical Department** | | | | | |
| Salaries and Wages | $ 375,231.46 | $ 479,100 | $ 551,212 | $ 430,654 | Salary |
| Maintenance and Operation | 559,270.56 | 687,829 | 958,335 | 695,303 | General |
| Capital Outlay | 47,355.03 | 37,382 | 74,962 | 48,277 | General |
| **Total Mechanical Department** | $ 981,857.05 | $ 1,204,311 | $ 1,584,509 | $ 1,174,234 | |
| **Motor Vehicles** | | | | | |
| Capital Outlay | $ 382,592.94 | $ 305,000 | $ 630,595 | $ 440,230 | General |
| **Aviation Department** | | | | | |
| Salaries and Wages | $ | $ 12,000 | $ 60,552 | $ 26,470 | Salary |
| Maintenance and Operation | | 23,118 | 80,785 | 38,134 | General |
| Capital Outlay | | 897 | 2,533 | | General |
| **Total Aviation** | $ | $ 36,015 | $ 143,870 | $ 64,604 | |
| **Janitors** | | | | | |
| Salaries and Wages | $ 499,792.80 | $ 515,000 | $ 682,170 | $ 591,758 | Salary |
| Maintenance and Operation | 38,294.61 | 62,816 | 60,975 | 53,509 | General |
| Capital Outlay | 6,898.14 | 751 | 3,231 | 1,217 | General |
| **Total Janitors** | $ 544,985.55 | $ 578,567 | $ 746,376 | $ 646,484 | |
| **Miscellaneous Special Appropriations** | | | | | |
| Salaries and Wages | $ 114,490.98 | $ 135,000 | $ | $ | Various |
| Maintenance and Operation | 495.41 | | | | Various |
| Capital Outlay | 741.97 | | | | Various |
| **Total Miscellaneous Special Appropriations** | $ 115,728.36 | $ 135,000 | $ | $ | |
| **TOTAL GENERAL GOVERNMENT** | $ 23,885,048.82 | $ 27,301,233 | $ 34,162,425 | $ 29,657,308 | |

# Protection to Person and Property

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Recorder** | | | | | |
| Salaries and Wages | $ 633,928.36 | $ 675,000 | $ 758,556 | $ 616,052 | Salary |
| Maintenance and Operation | 189,777.99 | 274,642 | 322,025 | 270,825 | General |
| Capital Outlay | 97,967.90 | 21,840 | 51,359 | 39,269 | General |
| **Total Recorder** | $ 921,674.25 | $ 971,482 | $ 1,131,940 | $ 926,146 | |
| **Public Administrator** | | | | | |
| Salaries and Wages | $ 118,675.50 | $ 131,000 | $ 146,364 | $ 138,928 | Salary |
| Maintenance and Operation | 5,465.87 | 6,379 | 6,987 | 6,877 | General |
| Capital Outlay | 2,350.78 | | 3,720 | 160 | General |
| **Total Public Administrator** | $ 126,492.15 | $ 137,379 | $ 157,071 | $ 145,965 | |
| **Farm Advisor** | | | | | |
| Salaries and Wages | $ 23 935.43 | $ 27,000 | $ 33,336 | $ 27,408 | Salary |
| Maintenance and Operation | 15.387.35 | 15,594 | 20,001 | 19,206 | General |
| Capital Outlay | 3,365.12 | | 4,667 | 826 | General |
| **Total Farm Advisor** | $ 42,687.90 | $ 42,594 | $ 58,004 | $ 47,440 | |
| **Forester and Fire Warden** | | | | | |
| Salaries and Wages | $ 1,269,476.15 | $ 1,272,000 | $ 1,465,953 | $ 1,361,439 | Salary |
| Maintenance and Operation | 324,611.77 | 362,163 | 410,245 | 369,761 | General |
| Capital Outlay | 42,964.38 | 20,030 | 63,069 | 40,734 | General |
| **Total Forester and Fire Warden** | $ 1,637.052.30 | $ 1,654,193 | $ 1,939,267 | $ 1,771,934 | |
| **Agricultural Department** | | | | | |
| Salaries and Wages | $ 317 486.61 | $ 353,000 | $ 390,100 | $ 377,191 | Salary |
| Maintenance and Operation | 54 962.61 | 62,902 | 68,654 | 66 254 | General |
| Capital Outlay | 3,143.68 | 40 | 5,840 | 353 | General |
| **Total Agricultural Department** | $ 375,592.90 | $ 415,942 | $ 464,594 | $ 443,798 | |
| **Live Stock Department** | | | | | |
| Salaries and Wages | $ 91.547.70 | $ 109,000 | $ 141,202 | $ 112,356 | Salary |
| Maintenance and Operation | 17.948.78 | 24.535 | 27.263 | 25 508 | General |
| Capital Outlay | 1,053.69 | 200 | 1,989 | 834 | General |
| **Total Live Stock Department** | $ 110,550.17 | $ 133,735 | $ 170,454 | $ 138,698 | |
| **Sealer of Weights and Measures** | | | | | |
| Salaries and Wages | $ 143.726.20 | $ 162,000 | $ 193,409 | $ 178,144 | Salary |
| Maintenance and Operation | 15,380.92 | 19,501 | 26,477 | 23,628 | General |
| Capital Outlay | 4.530.95 | | 6,973 | 3.381 | General |
| **Total Sealer of Weights and Measures** | $ 163,638.07 | $ 181,501 | $ 226,859 | $ 205,153 | |
| **Pound Department** | | | | | |
| Salaries and Wages | $ 73,451.40 | $ 85,000 | $ 119,410 | $ 86,025 | Salary |
| Maintenance and Operation | 29,874.21 | 35,719 | 43 847 | 40,632 | General |
| Capital Outlay | 413 70 | | 4,705 | | General |
| **Total Pound Department** | $ 103,739.31 | $ 120,719 | $ 167,962 | $ 126,657 | |
| **TOTAL PROTECTION TO PERSON AND PROPERTY** | $ 3,481,427.05 | $ 3,657,545 | $ 4,316,151 | $ 3,805,791 | |

# Health and Sanitation

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Health Department** | | | | | |
| Salaries and Wages | $ 1,738,700.68 | $ 1,935,100 | $ 2,118,905 | $ 1,956,351 | Salary |
| Maintenance and Operation | 279,596.19 | 305,793 | 392,398 | 347,673 | General |
| Capital Outlay | 25,001.92 | | 53,344 | 4,029 | General |
| **Total Health Department** | $ 2,043,298.79 | $ 2,240,893 | $ 2,564,647 | $ 2,308,053 | |
| **Health Department—Public Health Fund** | | | | | |
| Salaries and Wages | $ 92,881.29 | $ 265,860 | $ 362,595 | $ 362,595 | Public Health |
| Maintenance and Operation | 7,926.96 | 31,910 | 42,464 | 42,464 | Public Health |
| Capital Outlay | 60,323.89 | 23,960 | 24,225 | 21,625 | Public Health |
| **Total Health Department—Public Health Fund** | $ 161,132.14 | $ 321,730 | $ 429,284 | $ 426,684 | |
| **Air Pollution Control District Hearing Board** | | | | | |
| Salaries and Wages | $ | $ 20,000 | $ 21,408 | $ 18,876 | Salary |
| Maintenance and Operation | 394.90 | 15,260 | 4,143 | 3,043 | General |
| Capital Outlay | 1,296.13 | | | | General |
| **Total Air Pollution Control District Hearing Board** | $ 1,691.03 | $ 35,260 | $ 25,551 | $ 21,919 | |
| **Air Pollution Control District** | | | | | |
| Salaries and Wages | $ 103,463.90 | $ 244,000 | $ 288,281 | $ 237,128 | Salary |
| Maintenance and Operation | 38,076.43 | 69,205 | 66,911 | 60,753 | General |
| Capital Outlay | 11,272.32 | 32,000 | 9,100 | 6,450 | General |
| **Total Air Pollution Control District** | $ 152,812.65 | $ 345,205 | $ 364,292 | $ 304,331 | |
| **TOTAL HEALTH AND SANITATION** | $ 2,358,934.61 | $ 2,943,088 | $ 3,383,774 | $ 3,060,987 | |

# Highways and Bridges

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Motor Vehicle Fund** | | | | | |
| Maintenance and Operation | $ 5,735,969.57 | $ 7,129,943 | $ 9,005,786 | $ 8,174,179 | Motor Vehicle |
| Capital Outlay | 6,191,373.45 | 7,985,192 | 19,890,769 | 16,617,558 | Motor Vehicle |
| **Total Motor Vehicle Fund** | $ 11,927,343.02 | $ 15,115,135 | $ 28,896,555 | $ 24,791,737 | |
| **General Road** | | | | | |
| Maintenance and Operation | $ | $ | $ 52,000 | $ 52,000 | General Road |
| **Special Road Fund** | | | | | |
| Maintenance and Operation | $ 1,093,238.70 | $ 720,000 | $ 700,000 | $ 700,000 | Special Road |

## HIGHWAYS AND BRIDGES—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Supervisorial Road District No. 1 Fund** | | | | | |
| Maintenance and Operation | $ 97,058.32 | $ 105,240 | $ 95,379 | $ 95,379 | Sup. Rd. Dist. No. 1 |
| **Supervisorial Road District No. 2 Fund** | | | | | |
| Maintenance and Operation | $ 12,944.00 | $ 13,449 | $ 11,676 | $ 11,676 | Sup. Rd. Dist. No. 2 |
| **Supervisorial Road District No. 3 Fund** | | | | | |
| Maintenance and Operation | $ 13,256.00 | $ 8,354 | $ 7,329 | $ 7,329 | Sup. Rd. Dist. No. 3 |
| **Supervisorial Road District No. 4 Fund** | | | | | |
| Maintenance and Operation | $ 66,641.39 | $ 43,742 | $ 59,967 | $ 59,967 | Sup. Rd. Dist. No. 4 |
| **Supervisorial Road District No. 5 Fund** | | | | | |
| Maintenance and Operation | $ 63,355.00 | $ 33,618 | $ 28,735 | $ 28,735 | Sup. Rd. Dist. No. 5 |
| **TOTAL HIGHWAYS AND BRIDGES** | $ 13,273,836.43 | $ 16,039,538 | $ 29,851,641 | $ 25,746,823 | |

# Charities, Hospitals and Corrections

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Charities—Administration** | | | | | |
| Salaries and Wages | $ 139,225.47 | $ 166,866 | $ 193,006 | $ 179,116 | Salary |
| Maintenance and Operation | 12,248.21 | 10,757 | 13,517 | 12,385 | General |
| Capital Outlay | 2,074.84 | 74 | 3,551 | 2,035 | General |
| **Total Charities—Administration** | $ 153,548.52 | $ 177,697 | $ 210,074 | $ 193,536 | |
| **Charities, Resources and Collections** | | | | | |
| Salaries and Wages | $ 349,321.03 | $ 418,672 | $ 445,750 | $ 426,750 | Salary |
| Maintenance and Operation | 31,409.21 | 43,691 | 71,304 | 71,304 | General |
| Capital Outlay | 3,201.97 | 2,295 | 11,713 | 7,178 | General |
| **Total Charities, Resources and Collections** | $ 383,932.21 | $ 464,658 | $ 528,767 | $ 505,232 | |
| **Charities—Medical Social Service** | | | | | |
| Salaries and Wages | $ 654,519.71 | $ 784,462 | $ 835,298 | $ 833,802 | Salary |
| Maintenance and Operation | 134,934.51 | 167,521 | 212,012 | 202,548 | General |
| Capital Outlay | 4,494.34 | 7,115 | 10,366 | 2,971 | General |
| **Total Charities—Medical Social Service** | $ 793,948.56 | $ 959,098 | $ 1,057,676 | $ 1,039,321 | |

## CHARITIES, HOSPITALS AND CORRECTIONS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Charities—Hospital** | | | | | |
| Salaries and Wages | $ 8,874,881.17 | $ 10,200,000 | $ 11,603,914 | $ 11,118,230 | Salary |
| Maintenance and Operation | 2,687,038.74 | 3,585,412 | 3,728,877 | 3,248,839 | General |
| Capital Outlay | 154,596.93 | 171,800 | 279,355 | 75,275 | General |
| **Total Charities—Hospital** | **$ 11,716,516.84** | **$ 13,957,212** | **$ 15,612,146** | **$ 14,442,344** | |
| **Charities—Harbor General Hospital** | | | | | |
| Salaries and Wages | $ 1,322,270.74 | $ 1,980,000 | $ 2,546,802 | $ 2,127,298 | Salary |
| Maintenance and Operation | 430,908.26 | 564,947 | 917,480 | 701,806 | General |
| Capital Outlay | 141,298.72 | 73,053 | 75,662 | 70,239 | General |
| **Total Charities—Harbor General Hospital** | **$ 1,894,477.72** | **$ 2,618,000** | **$ 3,539,944** | **$ 2,899,343** | |
| **Charities—Olive View Sanatorium** | | | | | |
| Salaries and Wages | $ 1,907,051.76 | $ 2,117,000 | $ 2,504,189 | $ 2,289,493 | Salary |
| Maintenance and Operation | 848,258.84 | 963,426 | 1,071,008 | 987,922 | General |
| Capital Outlay | 57,976.87 | 20,881 | 70,174 | 13,866 | General |
| **Total Charities—Olive View Sanatorium** | **$ 2,813,287.47** | **$ 3,101,307** | **$ 3,645,371** | **$ 3,291,281** | |
| **Charities—Rancho Los Amigos** | | | | | |
| Salaries and Wages | $ 2,157,733.06 | $ 2,536,000 | $ 3,244,906 | $ 2,804,310 | Salary |
| Maintenance and Operation | 484,398.55 | 760,267 | 771,875 | 669,163 | General |
| Capital Outlay | 104,788.26 | 92,957 | 192,780 | 100,176 | General |
| **Total Charities—Rancho Los Amigos** | **$ 2,746,919.87** | **$ 3,389,224** | **$ 4,209,561** | **$ 3,573,649** | |
| **Charities—Warm Springs Camp** | | | | | |
| Salaries and Wages | $ | $ | $ 29,365 | $ 26,338 | Salary |
| Maintenance and Operation | 244,515.92 | 59,953 | 118,183 | 98,494 | General |
| Capital Outlay | | | 1,920 | | General |
| **Total Charities—Warm Springs Camp** | **$ 244,515.92** | **$ 59,953** | **$ 149,468** | **$ 124,832** | |
| **Charities—Acton Camp** | | | | | |
| Salaries and Wages | $ | $ | $ 81,737 | $ 54,640 | Salary |
| Maintenance and Operation | 100,918.81 | 131,168 | 147,563 | 112,786 | General |
| Capital Outlay | | | 3,615 | 1,228 | General |
| **Total Charities—Acton Camp** | **$ 100,918.81** | **$ 131,168** | **$ 232,915** | **$ 168,654** | |
| **Charities—Long Beach General Hospital** | | | | | |
| Salaries and Wages | $ 56,249.88 | $ 570,000 | $ 968,523 | $ 628,768 | Salary |
| Maintenance and Operation | 68,965.66 | 199,021 | 421,263 | 199,842 | General |
| Capital Outlay | 77,408.20 | | 35,570 | 9,330 | General |
| **Total Charities—Long Beach General Hospital** | **$ 202,623.74** | **$ 769,021** | **$ 1,425,356** | **$ 837,940** | |
| **Rapid Treatment Center** | | | | | |
| Salaries and Wages | $ 29,875.74 | $ | $ | $ | Salary |
| Maintenance and Operation | 23,998.83 | | | | General |
| Capital Outlay | 311.91 | | | | General |
| **Total Rapid Treatment Center** | **$ 54,186.48** | **$** | **$** | **$** | |
| **Rapid Treatment Project** | | | | | |
| Maintenance and Operation | $ 126,453.50 | $ | $ | $ | R. T. P. |
| Capital Outlay | 3,948.30 | | | | R. T. P. |
| **Total Rapid Treatment Project** | **$ 130,401.80** | **$** | **$** | **$** | |

## CHARITIES, HOSPITALS AND CORRECTIONS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Charities—Medical Research Projects** | | | | | |
| Maintenance and Operation | $ 96,250.00 | $ 200,000 | $ 255,000 | $ 255,000 | * |
| **Charities—Public Assistance** | | | | | |
| Salaries and Wages | $ 4,301,323.00 | $ 5,687,000 | $ 4,294,021 | $ 4,285,478 | Salary |
| Maintenance and Operation | 460,144.77 | 181,720 | Cr. 115,279 | Cr. 131,077 | General |
| Capital Outlay | 52,078.82 | 44,893 | 7,006 | 6,391 | General |
| **Total Charities—Public Assistance** | $ **4,813,546.59** | $ **5,913,613** | $ **4,185,748** | $ **4,160,792** | |
| **Charities—Adoptions** | | | | | |
| Salaries and Wages | $ | $ | $ 161,290 | $ 161,290 | Salary |
| Maintenance and Operation | | | 351,731 | 183,731 | General |
| Capital Outlay | | | 7,548 | 7,548 | General |
| **Total Charities—Adoptions** | $ | $ | $ 520,569 | $ 352,569 | |
| **Aid to Needy Blind** | | | | | |
| Maintenance and Operation | $ 2,668,371.67 | $ 1,728,385 | $ | $ | General |
| **Aid to Partially Self-Supporting Blind** | | | | | |
| Maintenance and Operation | $ | $ | $ 292,740 | $ 292,740 | General |
| **Aid to Needy Children** | | | | | |
| Maintenance and Operation | $ 7,376,160.65 | $ 11,074,222 | $ 14,970,810 | $ 14,970,810 | General |
| **Indigent Aid** | | | | | |
| Maintenance and Operation | $ 8,558,855.73 | $ 11,492,914 | $ 14,181,224 | $ 13,386,935 | General |
| **Old Age Assistance** | | | | | |
| Maintenance and Operation | $ 55,765,564.22 | $ 30,922,168 | $ | $ | General |
| **War Service Aids** | | | | | |
| Maintenance and Operation | $ 10,060.77 | $ | $ | $ | General |
| **Public Welfare Commission** | | | | | |
| Salaries and Wages | $ 94,946.40 | $ 122,000 | $ 183,884 | $ 152,946 | Salary |
| Maintenance and Operation | 6,739.29 | 13,237 | 19,710 | 14,159 | General |
| Capital Outlay | 7,139.48 | | 10,409 | 4,525 | General |
| **Total Public Welfare Commission** | $ **108,825.17** | $ **135,237** | $ **214,003** | $ **171,630** | |
| **State Hospitals** | | | | | |
| Maintenance and Operation | $ 352,914.19 | $ 393,637 | $ 469,480 | $ 469,480 | General |
| **State Reform Schools** | | | | | |
| Maintenance and Operation | $ 162,294.45 | $ 185,000 | $ 185,000 | $ 185,000 | General |
| **Mental Health Department—Court Wards** | | | | | |
| Maintenance and Operation | $ 147,434.97 | $ 155,937 | $ 187,160 | $ 154,480 | General |
| **California School for Deaf and Blind** | | | | | |
| Maintenance and Operation | $ 1,300.00 | $ 1,300 | $ 1,300 | $ 1,300 | General |
| **Jail** | | | | | |
| Salaries and Wages | $ 734,191.48 | $ 791,000 | $ 957,712 | $ 834,422 | Salary |
| Maintenance and Operation | 491,722.40 | 577,468 | 665,043 | 530,217 | General |
| Capital Outlay | 7,500.23 | 10,940 | 22,523 | 13,334 | General |
| **Total Jail** | $ **1,233,414.11** | $ **1,379,408** | $ **1,645,278** | $ **1,377,973** | |

## CHARITIES, HOSPITALS AND CORRECTIONS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Jail Store** | | | | | |
| Maintenance and Operation | $ | $ 24,000 | $ 24,000 | $ 24,000 | General |
| **Wayside Honor Rancho** | | | | | |
| Salaries and Wages | $ 149,992.02 | $ 250,000 | $ 554,002 | $ 451,484 | Salary |
| Maintenance and Operation | 151,544.11 | 261,242 | 352,744 | 299,529 | General |
| Capital Outlay | 28,303.05 | 35,878 | 19,560 | 7,235 | General |
| **Total Wayside Honor Rancho** | **$ 329,839.18** | **$ 547,120** | **$ 926,306** | **$ 758,248** | |
| **Detention Camps** | | | | | |
| Salaries and Wages | $ 53,270.98 | $ 67,533 | $ 47,420 | $ 54,525 | Salary |
| **Wages to Prisoners** | | | | | |
| Maintenance and Operation | $ 556.96 | $ 1,000 | $ 1,000 | $ 1,000 | General |
| **Juvenile Hall** | | | | | |
| Salaries and Wages | $ 519,056.04 | $ 609,000 | $ 748,280 | $ 646,859 | Salary |
| Maintenance and Operation | 177,994.74 | 255,129 | 261,387 | 202,055 | General |
| Capital Outlay | 5,880.55 | 926 | 3,907 | 2,225 | General |
| **Total Juvenile Hall** | **$ 702,931.33** | **$ 865,055** | **$ 1,013,574** | **$ 851,139** | |
| **El Retiro** | | | | | |
| Salaries and Wages | $ 61,703.19 | $ 65,000 | $ 77,456 | $ 67,392 | Salary |
| Maintenance and Operation | 39,998.97 | 30,007 | 54,476 | 47,156 | General |
| Capital Outlay | 3,288.02 | 250 | 5,458 | 2,634 | General |
| **Total El Retiro** | **$ 104,990.18** | **$ 95,257** | **$ 137,390** | **$ 117,182** | |
| **Probation Department** | | | | | |
| Salaries and Wages | $ 1,494,166.66 | $ 1,750,000 | $ 2,215,809 | $ 1,971,568 | Salary |
| Maintenance and Operation | 220,506.81 | 252,062 | 372,219 | 309,980 | General |
| Capital Outlay | 26,009.54 | 150 | 56,675 | 10,872 | General |
| **Total Probation Department** | **$ 1,740,683.01** | **$ 2,002,212** | **$ 2,644,703** | **$ 2,292,420** | |
| **Care of Juvenile Court Wards** | | | | | |
| Maintenance and Operation | $ 520,610.58 | $ 620,000 | $ 652,300 | $ 652,300 | General |
| **Juvenile Facility** | | | | | |
| Salaries and Wages | $ 109,220.75 | $ 169,000 | $ 231,210 | $ 195,841 | Salary |
| Maintenance and Operation | 31,051.25 | 47,631 | 122,288 | 86,766 | General |
| Capital Outlay | 1,623.18 | 3,478 | 3,738 | 2,515 | General |
| **Total Juvenile Facility** | **$ 141,895.18** | **$ 220,109** | **$ 357,236** | **$ 285,122** | |
| **Youth Committee** | | | | | |
| Salaries and Wages | $ 15,605.57 | $ 15,800 | $ 21,318 | $ 19,268 | Salary |
| Maintenance and Operation | 1,557.91 | 2,902 | 4,360 | 2,378 | General |
| Capital Outlay | 287.81 | 101 | 875 | 140 | General |
| **Total Youth Committee** | **$ 17,451.29** | **$ 18,803** | **$ 26,553** | **$ 21,786** | |
| **Miscellaneous Special Appropriations** | | | | | |
| Salaries and Wages | $ 4,752.45 | $ 12,500 | $ | $ | Various |
| Maintenance and Operation | 13,891.48 | 3,500 | | | Various |
| Capital Outlay | 655.05 | 500 | | | Various |
| **Total Miscellaneous Special Appropriations** | **$ 19,298.98** | **$ 16,500** | **$** | **$** | |
| **TOTAL CHARITIES, HOSPITALS AND CORRECTIONS** | **$106,161,798.13** | **$ 93,686,748** | **$ 73,550,072** | **$ 67,912,563** | |

*Medical Research Project No. 1.....$250,000
Medical Research Project No. 2..... 5,000

# Education

| Classification | Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **Superintendent of Schools** | | | | | |
| Salaries and Wages | $ 198,657.06 | $ 218,000 | $ 262,409 | $ 236,811 | Salary |
| Maintenance and Operation | 29,935.47 | 37,057 | 161,673 | 29,570 | General |
| Capital Outlay | 5,814.78 | 2,400 | 12,465 | 6,930 | General |
| **Total Superintendent of Schools** | $ 234,407.31 | $ 257,457 | $ 436,547 | $ 273,311 | |
| **School Library Service** | | | | | |
| Salaries and Wages | $ 18,301.26 | $ 22,600 | $ 32,600 | $ 28,466 | S. L. S. |
| Maintenance and Operation | 1,292.26 | 3,825 | 2,864 | 2,864 | S. L. S. |
| Capital Outlay | 41,975.37 | 44,819 | 43,343 | 38,670 | S. L. S. |
| **Total School Library Service** | $ 61,568.89 | $ 71,244 | $ 78,807 | $ 70,000 | |
| **County Art Institute** | | | | | |
| Salaries and Wages | $ 60,106.93 | $ 76,000 | $ 70,182 | $ 69,532 | Salary |
| Maintenance and Operation | 14,115.46 | 16,057 | 24,145 | 22,516 | General |
| Capital Outlay | 3,527.83 | 177 | 723 | 723 | General |
| **Total County Art Institute** | $ 77,750.22 | $ 92,234 | $ 95,050 | $ 92,771 | |
| **Public Library** | | | | | |
| Salaries and Wages | $ 453,057.01 | $ 540,000 | $ 735,738 | $ 572,824 | * |
| Maintenance and Operation | 105,845.63 | 115,209 | 178,381 | 147,687 | Public Library |
| Capital Outlay | 101,781.07 | 205,380 | 368,450 | 210,534 | Public Library |
| **Total Public Library** | $ 660,683.71 | $ 860,589 | $ 1,282,569 | $ 931,045 | |
| **TOTAL EDUCATION** | $ 1,034,410.13 | $ 1,281,524 | $ 1,892,973 | $ 1,367,127 | |

*Salary Fund $ 8,580
Public Library Fund 564,244

# Recreation

| Classification | Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **County Museum** | | | | | |
| Salaries and Wages | $ 333,364.08 | $ 398,000 | $ 485,879 | $ 414,209 | Salary |
| Maintenance and Operation | 66,706.42 | 107,456 | 123,658 | 100,967 | General |
| Capital Outlay | 8,770.71 | 5,356 | 97,479 | 10,042 | General |
| **Total County Museum** | $ 408,841.21 | $ 510,812 | $ 707,016 | $ 525,218 | |
| **Parks and Recreation** | | | | | |
| Salaries and Wages | $ 1,152,627.52 | $ 1,600,000 | $ 2,311,460 | $ 1,932,483 | Salary |
| Maintenance and Operation | 202,288.42 | 495,619 | 883,060 | 825,952 | General |
| Capital Outlay | 27,530.04 | 21,744 | 136,723 | 75,163 | General |
| **Total Parks and Recreation** | $ 1,382,445.98 | $ 2,117,363 | $ 3,331,243 | $ 2,833,598 | |
| **TOTAL RECREATION** | $ 1,791,287.19 | $ 2,628,175 | $ 4,038,259 | $ 3,358,816 | |

# Miscellaneous Unclassified

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Soldier Burials** | | | | | |
| Maintenance and Operation | $ 2,241.65 | $ 1,825 | $ 2,840 | $ 2,840 | General |
| **Telephone Department** | | | | | |
| Salaries and Wages | $ 113,660.45 | $ 132,000 | $ 173,314 | $ 142,343 | Salary |
| Maintenance and Operation | 215,933.25 | 239,282 | 325,826 | 260,526 | General |
| Capital Outlay | 411.72 | 45 | 710 | 50 | General |
| **Total Telephone Department** | $ 330,005.42 | $ 371,327 | $ 499,850 | $ 402,919 | |
| **Mechanical Service** | | | | | |
| Maintenance and Operation | $ 31,344.28 | $ 35,000 | $ 107,326 | $ 107,326 | General |
| **Assessments and Special District Taxes** | | | | | |
| Maintenance and Operation | $ 10,915.00 | $ 18,308 | $ 37,568 | $ 37,568 | General |
| **Statutory Payments—Bond Acts** | | | | | |
| Maintenance and Operation | $ 3,501.94 | $ 2,360 | $ 2,700 | $ 2,700 | General (a) |
| **Lancaster Cemetery** | | | | | |
| Maintenance and Operation | $ 1,656.00 | $ 2,275 | $ 2,355 | $ 2,355 | Lancaster Cemetery |
| Capital Outlay | | | 100 | 100 | Lancaster Cemetery |
| **Total Lancaster Cemetery** | $ 1,656.00 | $ 2,275 | $ 2,455 | $ 2,455 | |
| **Insurance** | | | | | |
| Maintenance and Operation | $ 114,947.83 | $ 109,737 | $ 387,198 | $ 386,206 | ** |
| **Maintenance of Unassigned County Equipment** | | | | | |
| Maintenance and Operation | $ 4,634.94 | $ 4,950 | $ 5,500 | $ 5,500 | General |
| **Judgments and Damages** | | | | | |
| Maintenance and Operation | $ 2,603.34 | $ 7,562 | $ 26,000 | $ 26,000 | General |
| **Patriotic Hall** | | | | | |
| Salaries and Wages | $ 41,868.19 | $ 40,700 | $ 43,091 | $ 40,833 | Salary |
| Maintenance and Operation | 11,145.10 | 11,404 | 11,283 | 10,934 | General |
| Capital Outlay | 2,670.41 | 22 | 300 | 300 | General |
| **Total Patriotic Hall** | $ 55,683.70 | $ 52,126 | $ 54,674 | $ 52,067 | |
| **Workmen's Compensation** | | | | | |
| Maintenance and Operation | $ 445,789.91 | $ 498,000 | $ 533,000 | $ 485,580 | General |
| **County Employees' Retirement Fund** | | | | | |
| Salaries and Wages | $ 1,656,818.49 | $ 2,812,700 | $ 2,922,000 | $ 2,921,000 | Salary |
| **Peace Officers' Retirement Fund** | | | | | |
| Salaries and Wages | $ 306,404.90 | $ 387,000 | $ 477,000 | $ 457,400 | Salary |

## MISCELLANEOUS UNCLASSIFIED—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Foresters', Fire Wardens' and Firemen's Retirement Fund** | | | | | |
| Salaries and Wages | $ 85,604.00 | $ 92,000 | $ 100,000 | $ 100,000 | Salary |
| **Exploitation** | | | | | |
| Maintenance and Operation | $ 572,931.67 | $ 608,000 | $ 656,026 | $ 562,186 | General (b) |
| **Exposition** | | | | | |
| Maintenance and Operation | $ 12,500.00 | $ 45,500 | $ 51,500 | $ 43,000 | General (c) |
| **Aid to Other Governments and Non-Profit Organizations as Authorized by Law** | | | | | |
| Maintenance and Operation | $ 83,000.00 | $ 241,250 | $ 343,000 | $ 125,000 | General |
| **Music Commission** | | | | | |
| Maintenance and Operation | $ | $ | $ 273,138 | $ 173,638 | General |
| **County Fair Grounds** | | | | | |
| Capital Outlay | $ 144,439.66 | $ 2,000,000 | $ 2,000,000 | $ 2,000,000 | General |
| **Reimbursements to Subdividers** | | | | | |
| Maintenance and Operation | $ 27,149.05 | $ 120,000 | $ 358,880 | $ 358,880 | General |
| **Capital Projects** | | | | | |
| Capital Outlay | $ 6,225,576.99 | $ 11,345,299 | $ 49,306,698 | $ 13,092,565 | * |
| **Miscellaneous Special Appropriations** | | | | | |
| Capital Outlay | $ 66,412.00 | $ | $ | $ | General |
| **TOTAL MISCELLANEOUS UNCLASSIFIED** | **$ 10,184,160.77** | **$ 18,755,219** | **$ 58,147,353** | **$ 21,344,830** | |

(a) For Statutory Payments—Bond Acts
(b) For Exploitation
(c) For Exposition

| | |
|---|---|
| *General Fund | $10,574,349 |
| Accumulative Capital Outlay Fund | 2,425,300 |
| Public Health Fund | 65,916 |
| Bellflower Development Fund | 20,000 |
| Downey Development Fund | 7,000 |
| **General Fund | 286,206 |
| Accumulative Capital Outlay Fund | 100,000 |

## Interest

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Interest on Outstanding Bonds** | | | | | |
| L. A. County Highway | $ 7,125.00 | $ 2,596 | $ | $ | Motor Vehicle |
| **TOTAL COST OF GOVERNMENT** | $162,178,028.13 | $166,295,666 | $209,342,648 | $156,254,245 | |

## Redemption of Debt

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Redemption of Debt** | | | | | |
| L. A. County Highway | $ 100,000.00 | $ 100,000 | $ | $ | Motor Vehicle |
| Farm and Hospital | 250,000.00 | | | | Farm & Hospital I. & S. |
| New Hall of Justice | 100,000.00 | | | | New Hall of Justice I. & S. |
| **Total Redemption of Debt** | $ 450,000.00 | $ 100,000 | $ | $ | |
| **TOTAL** | $162,628,028.13 | $166,395,666 | $209,342,648 | $156,254,245 | |

## Reserves

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **Reserves** | | | | | |
| **Contingencies and Emergencies** | | | | | |
| General Unappropriated Reserve | $ | $ | $ 23,718 | $ 10,000 | Various |
| General Reserve | | | 2,193,000 | 2,189,000 | Various |
| **Total Reserves** | $ | $ | $ 2,216,718 | $ 2,199,000 | |
| **GRAND TOTAL** | $162,628,028.13 | $166,395,666 | $211,559,366 | $158,453,245 | |

# Summarization

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 |
|---|---|---|---|---|
| **BY GENERAL CLASSIFICATION** | | | | |
| Salaries and Wages | $ 50,539,989.04 | $ 61,303,593 | $ 71,326,277 | $ 64,232,458 |
| Maintenance and Operation | 96,969,884.83 | 82,196,378 | 63,443,829 | 58,340,960 |
| Capital Outlay | 14,661,029.26 | 22,793,099 | 74,572,542 | 33,680,827 |
| Interest and Debt Redemption | 457,125.00 | 102,596 | | |
| **Total** | $162,628,028.13 | $166,395,666 | $209,342,648 | $156,254,245 |
| General Unappropriated Reserve | $ | $ | $ 23,718 | $ 10,000 |
| General Reserve | | | 2,193,000 | 2,189,000 |
| **GRAND TOTAL** | $162,628,028.13 | $166,395,666 | $211,559,366 | $158,453,245 |
| **BY ORGANIZATION CLASSIFICATION** | | | | |
| General Government | $ 23,885,048.82 | $ 27,301,233 | $ 34,162,425 | $ 29,657,308 |
| Protection to Person and Property | 3,481,427.05 | 3,657,545 | 4,316,151 | 3,805,791 |
| Health and Sanitation | 2,358,934.61 | 2,943,088 | 3,383,774 | 3,060,987 |
| Highways and Bridges | 13,273,836.43 | 16,039,538 | 29,851,641 | 25,746,823 |
| Charities, Hospitals and Corrections | 106,161,798.13 | 93,686,748 | 73,550,072 | 67,912,563 |
| Education | 1,034,410.13 | 1,281,524 | 1,892,973 | 1,367,127 |
| Recreation | 1,791,287.19 | 2,628,175 | 4,038,259 | 3,358,816 |
| Miscellaneous Unclassified | 10,184,160.77 | 18,755,219 | 58,147,353 | 21,344,830 |
| Interest and Debt Redemption | 457,125.00 | 102,596 | | |
| **Total** | $162,628,028.13 | $166,395,666 | $209,342,648 | $156,254,245 |
| Reserves | $ | $ | $ 2,216,718 | $ 2,199,000 |
| **GRAND TOTAL** | $162,628,028.13 | $166,395,666 | $211,559,366 | $158,453,245 |

## SUMMARIZATION—Continued

| Classification | EXPENDITURES | | | |
|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 |
| **BY FUNDS** | | | | |
| **General Funds** | | | | |
| For General Purposes | $ 97,028,490.24 | $ 84,286,320 | $101,627,377 | $ 62,327,563 |
| For Exploitation | 572,931.67 | 608,000 | 656,026 | 562,186 |
| For Exposition | 12,500.00 | 45,500 | 51,500 | 43,000 |
| For Statutory Payments—Bond Acts | 3,501.94 | 2,360 | 2,700 | 2,700 |
| **Total General Fund** | $ 97,617,423.85 | $ 84,942,180 | $102,337,603 | $ 62,935,449 |
| Salary Fund | 49,804,343.42 | 60,358,813 | 70,203,924 | 63,277,153 |
| Accumulative Capital Outlay Fund | 29,793.50 | 3,415,000 | 4,815,625 | 2,525,300 |
| Farm and Hospital I & S Fund | 250,000.00 | | | |
| New Hall of Justice I & S Fund | 100,000.00 | | | |
| Rapid Treatment Project Fund | 130,401.80 | | | |
| Public Health Fund | 161,132.14 | 334,030 | 496,604 | 492,600 |
| Medical Research Project No. 1 Fund | 96,250.00 | 200,000 | 250,000 | 250,000 |
| Medical Research Project No. 2 Fund | | | 5,000 | 5,000 |
| Public Library Fund | 654,653.71 | 852,009 | 1,273,989 | 922,465 |
| School Library Service Fund | | | 78,807 | 70,000 |
| Lancaster Cemetery Fund | | | 2,455 | 2,455 |
| Bellflower Development Fund | | | 20,000 | 20,000 |
| Downey Development Fund | | | 7,000 | 7,000 |
| General Road Fund | | | 52,000 | 52,000 |
| Special Road Fund | 1,093,238.70 | 720,000 | 700,000 | 700,000 |
| Motor Vehicle Fund | 12,034,468.02 | 15,217,731 | 28,896,555 | 24,791,737 |
| Supervisorial Road District No. 1 | 97,058.32 | 105,240 | 95,379 | 95,379 |
| Supervisorial Road District No. 2 | 12,944.00 | 13,449 | 11,676 | 11,676 |
| Supervisorial Road District No. 3 | 13,256.00 | 8,354 | 7,329 | 7,329 |
| Supervisorial Road District No. 4 | 66,641.39 | 43,742 | 59,967 | 59,967 |
| Supervisorial Road District No. 5 | 63,355.00 | 33,618 | 28,735 | 28,735 |
| Various Special Funds | 403,068.23 | 151,500 | | |
| **Total** | $162,628,028.13 | $166,395,666 | $209,342,648 | $156,254,245 |
| General Unappropriated Reserve | $ | $ | $ 23,718 | $ 10,000 |
| General Reserve | | | 2,193,000 | 2,189,000 |
| **GRAND TOTAL** | $162,628,028.13 | $166,395,666 | $211,559,366 | $158,453,245 |

# General Government

**Total Appropriations** ..... **$29,657,308**

# Board of Supervisors

## GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the County and of special districts, other than a few self-governing districts. As a legislative body, by itself and through the Chief Administrative Officer, enacts ordinances and rules within limits prescribed by State Constitution, State Statutes, and County Charter. As an executive body oversees activities of County departments and special districts. Fixes salaries, excluding its own and those of Municipal and Superior Court judges but including those of Justices of the Peace. The following items in this budget are mandatory: Supervisors' salaries, publishing ordinances and advertising and publishing reports.

**APPROPRIATIONS $1,055,330**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 418,609.75 | $ 198,493.53 | $ 463,000 | $ 524,662 | $ 506,664 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 8,675 | $ 7,421 |
| Service Charges | | | | 7,525 | 7,525 |
| **Total Deductions** | $ | $ | $ | $ 16,200 | $ 14,946 |
| **SALARIES AND WAGES—NET** | $ 418,609.75 | $ 198,493.53 | $ 463,000 | $ 508,462 | $ 491,718 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Administration** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 12,326.30 | $ 4,419.01 | $ 11,500 | $ 11,500 | $ 11,500 |
| Repairs and Minor Changes | 533.94 | 115.21 | 500 | 400 | 400 |
| Repairs—Operating Equipment | 2,961.95 | 734.35 | 1,978 | 1,882 | 1,882 |
| **Stores Service** | | | | | |
| Advertising Services | 30.227.62 | 13,062.86 | 28,500 | 28,000 | 28,000 |
| Educational and Recreational Supplies | 234.39 | 150.50 | 400 | | |
| Insurance — Fidelity | 2,963.81 | 246.20 | 500 | 500 | 500 |
| Office Services | 53.95 | 16.20 | 75 | 225 | 225 |
| Office Supplies | 1,059.95 | 572.04 | 800 | 200 | 200 |
| Other Operating Supplies | 4.329.01 | 213.78 | 300 | 850 | 850 |
| Postage | 2,460.30 | 918.50 | 2,100 | 2,100 | 2,100 |
| Printing and Reproducing Supplies | 211.72 | 677.85 | 1,000 | 900 | 900 |
| Rent of Special Equipment | | | 215 | 325 | 325 |
| Reporting and Transcribing | 74.80 | | | 50 | 50 |
| Reports and Bulletins | 14 381 25 | 7,150.50 | 18,000 | 18,000 | 18,000 |
| Stationery and Forms | 5,359.11 | 1,661.96 | 3,000 | 3,500 | 3,500 |
| **All Other** | | | | | |
| Advertising Services | | | 700 | 700 | 700 |
| Auto Mileage | 428 64 | 103.89 | 250 | 250 | 250 |
| Communication | 361.32 | 79.22 | 340 | 846 | 846 |
| Insurance — Fidelity | | | 500 | 500 | 500 |
| Heat, Light and Power Services | 2.254.24 | | | | |
| Office Services | 754.91 | 80.26 | 125 | 50 | 50 |
| Other Operating Supplies | 449.98 | 135.28 | 250 | 200 | 200 |
| Printing and Reproducing Supplies | | | | 20 | 20 |
| Rent of Special Equipment | | 50.00 | 675 | 800 | 800 |
| Stationery and Forms | 2,159.75 | 251.50 | 600 | 500 | 500 |
| Storage — General | 20 37 | 6.90 | 220 | 10 | 10 |
| Traveling Expenses | 821.35 | 1,173.47 | 2,060 | 1,540 | 1,540 |
| Transportation, Local | 1,797.90 | 1,372 21 | 2,500 | 2 000 | 2,000 |
| Transportation Service | 314.00 | 244.00 | 488 | | |
| **Total** | $ 86,540.56 | $ 33,435.69 | $ 77,576 | $ 75,848 | $ 75,848 |

## BOARD OF SUPERVISORS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Miscellaneous Accounts** | | | | | |
| County Supervisors Association | $ | $ 8,500.00 | $ 8,500 | $ 8,500 | $ 8,500 |
| Farm Bureau Service | 620.00 | 258.30 | 620 | 620 | 620 |
| Golf Course Survey | 3,000.00 | | | | |
| Legislative Expense—Sacramento | 10,407.23 | 100.00 | 8,000 | 5,000 | 5,000 |
| Legislative Expense—Washington | | | 2,500 | 2,500 | 2,500 |
| Los Angeles County Centennial Celebration | 5,000.00 | | | | |
| Transit Survey | | | | 300,000 | 300,000 |
| **Total** | $ 19,027.23 | $ 8,858.30 | $ 19,620 | $ 316,620 | $ 316,620 |
| **Total Administration** | $ 105,567.79 | $ 42,293.99 | $ 97,196 | $ 392,468 | $ 392,468 |
| **Chief Administrative Officer** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,485.05 | $ 186.37 | $ 3,200 | $ 2,700 | $ 2,700 |
| Repairs and Minor Changes | 92.70 | 83.48 | 100 | 400 | 400 |
| Repairs—Operating Equipment | 74.17 | 55.88 | 697 | 914 | 914 |
| **Stores Service** | | | | | |
| Office Services | 452.02 | 373.28 | 633 | 715 | 715 |
| Office Supplies | 815.63 | 303.75 | 640 | 400 | 400 |
| Postage | 346.00 | 46.00 | 200 | 275 | 275 |
| Reports and Bulletins | | 341.33 | 500 | 300 | 300 |
| Stationery and Forms | 1,328.55 | 302.97 | 600 | 950 | 950 |
| **All Other** | | | | | |
| Auto Mileage | 105.36 | 25.34 | 125 | 100 | 100 |
| Communication Service | 429.32 | 9.85 | 38 | 40 | 40 |
| Office Services | 3,878.59 | 9.10 | 20 | 20 | 20 |
| Office Supplies | 1,244.20 | 303.17 | 600 | 600 | 600 |
| Special Services | 320.20 | 23.20 | 50 | 50 | 50 |
| Traveling Expenses | 1,556.52 | 373.16 | 1,640 | 2,025 | 2,025 |
| **Total Chief Administrative Officer** | $ 13,128.31 | $ 2,436.88 | $ 9,043 | $ 9,489 | $ 9,489 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 118,696.10 | $ 44,730.87 | $ 106,239 | $ 401,957 | $ 401,957 |
| Less Service Charges | | 308.68 | | 836 | 836 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 118,696.10 | $ 44,422.19 | $ 106,239 | $ 401,121 | $ 401,121 |

## BOARD OF SUPERVISORS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 19,915.78 | $ 375.61 | $ | $ 62,491 | $ 62,491 |
| 1 Clock, Electric $ 16 | | | | | |
| 1 Filing cabinet, w/lock 100 | | | | | |
| 1 Filing cabinet, w/o lock 85 | | | | | |
| 19 Filing cabinets, w/o lock 1,900 | | | | | |
| 1 Rack, Minute Book 240 | | | | | |
| 1 Typewriter, standard 150 | | | | | |
| Replacement of items transferred to State 60,000 | | | | | |
| Structural and Non-structural Improvements Acquisition of Federal Buildings | | | | 100,000 | 100,000 |
| **TOTAL CAPITAL OUTLAY** | $ 19,915.78 | $ 375.61 | $ | $ 162,491 | $ 162,491 |
| **TOTAL BOARD OF SUPERVISORS** | $ 557,221.63 | $ 243,291.33 | $ 569,239 | $1,072,074 | $1,055,330 |

# Equalization Expense--Supervisors

EQUALIZING ASSESSED VALUATIONS

The Board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

**APPROPRIATIONS $3,740**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 1,083.00 | $ 904.40 | $ 1,100 | $ 3,420 | $ 3,420 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Stores Service** | | | | | |
| Office Supplies | $ 10.22 | $ 19.36 | $ 25 | $ 20 | $ 20 |
| Stationery and Forms | 3.97 | | 200 | 200 | 200 |
| **All Other** | | | | | |
| Reporting and Transcribing | | | 100 | 100 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 14.19 | $ 19.36 | $ 325 | $ 320 | $ 320 |
| **TOTAL EQUALIZATION EXPENSE—SUPERVISORS** | $ 1,097.19 | $ 923.76 | $ 1,425 | $ 3,740 | $ 3,740 |

# Rent and Taxes

**APPROPRIATIONS $638,709**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| **All Other** | | | | | |
| Rent—Buildings and Offices | $ 420,245.92 | $ 265,908.10 | $ 549,797 | $ 628,009 | $ 628,009 |
| Taxes | | | 11,050 | 10,700 | 10,700 |
| **TOTAL RENT AND TAXES** | $ 420,245.92 | $ 265,908.10 | $ 560,847 | $ 638,709 | $ 638,709 |

# Auditor

## AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

**APPROPRIATIONS $1,120,058**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **SALARIES AND WAGES** | $ 893,599.86 | $ 423,069.04 | $1,014,500 | $1,154,571 | $1,136,516 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 60,041 |
| Service Charges | | | | 5,095 | 92,007 |
| **Total Deductions** | $ | $ | $ | $ 5,095 | $ 152,048 |
| **SALARIES AND WAGES—NET** | $ 893,599.86 | $ 423,069.04 | $1,014,500 | $1,149,476 | $ 984,468 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 823.47 | $ 214.38 | $ 1,057 | $ 1,308 | $ 1,258 |
| Rent of Office Equipment | 172.00 | | 132 | 140 | 20 |
| Repairs and Minor Changes | 866.90 | 141.61 | 1,519 | 1,450 | 1,375 |
| Repairs—Operating Equipment | 6,967.43 | 3,263.33 | 6,481 | 9,176 | 9,176 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | 3,994.44 | 97.38 | 6,350 | 4,150 | 4,150 |
| Household Supplies | | | 50 | 50 | 50 |
| Laundry and Cleaning Supplies | | | 45 | 60 | 60 |
| Office Services | 840.90 | 180.69 | 1,052 | 1,488 | 1,348 |
| Office Supplies | 2,787.09 | 1,061.55 | 8,702 | 6,306 | 6,151 |
| Other Operating Supplies | 434.08 | 65.79 | 352 | 235 | 235 |
| Postage | 860.01 | 517.40 | 984 | 836 | 836 |
| Printing and Reproducing Supplies | | | 125 | 125 | 125 |
| Rent of Office Equipment | 105.30 | 205.30 | 1,100 | 1,020 | 1,020 |
| Repairs—Operating Equipment | 3,427.20 | | 4,660 | 4,660 | 4,660 |
| Reports and Bulletins | | 3.08 | 1,550 | 1,800 | 50 |
| Small Tools and Implements | 781.10 | 542.36 | 775 | 800 | 800 |
| Stationery and Forms | 52,154.95 | 19,647.36 | 55,786 | 67,792 | 63,867 |
| **All Other** | | | | | |
| Auto Mileage | 5,405.61 | 2,673.00 | 6,310 | 6,510 | 6,510 |
| Communication | 4.83 | 6.82 | 52 | 62 | 62 |
| Local Transportation | 366.41 | 364.77 | 1,073 | 681 | 581 |
| Office Services | 271.76 | 58.72 | 25,500 | 25,255 | 25,255 |
| Postage | 48,608.00 | 40,571.00 | 54,052 | 74,647 | 67,147 |
| Special Services | 30.45 | 17.10 | 18 | 12 | 12 |
| Stationery and Forms | | | 10 | 210 | 210 |
| Transportation Service | 380.00 | 440.00 | 881 | 990 | 990 |
| Traveling Expenses | 245.92 | 45.13 | 455 | 1,479 | 1,369 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 129,527.85 | $ 70,116.77 | $ 179,971 | $ 211,242 | $ 197,317 |
| Less Service Charges | 1,842.41 | 193.38 | 808 | 1,189 | 78,611 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 127,685.44 | $ 69,923.39 | $ 178,263 | $ 210,053 | $ 118,706 |

## AUDITOR—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 21,970.63 | $ 47.87 | $ 54,895 | $ 24,570 | $ 16,884 |
| Books | $ 50 | | | | | |
| 5 Bookcase Sections, w/top & base | 79 | | | | | |
| 12 Cabinets—Filing | 1,080 | | | | | |
| 2 Cabinets—Filing | 120 | | | | | |
| 1 Cabinet—Kardex | 84 | | | | | |
| 16 Chairs—Posture | 560 | | | | | |
| 6 Chairs—Rotary | 120 | | | | | |
| 1 Clock—Electric | 16 | | | | | |
| 9 Desks—Flat Top | 810 | | | | | |
| 2 Desks—Flat Top | 120 | | | | | |
| 1 Drill—Electric | 50 | | | | | |
| 1 Machine—Bookkeeping | 3,200 | | | | | |
| 1 Machine—Calculating Electric | 675 | | | | | |
| 2 Machines—Calculating | 1,250 | | | | | |
| 3 Machines—Calculating | 1,800 | | | | | |
| 2 Machines—Calculating | 1,350 | | | | | |
| 5 Machines—Comptometer | 3,250 | | | | | |
| 3 Machines—Numbering | 90 | | | | | |
| 1 Machine—Signing | 1,225 | | | | | |
| 4 Stands — Typewriter | 140 | | | | | |
| 2 Stools | 70 | | | | | |
| 2 Time Stamps | 390 | | | | | |
| 1 Typewriter | 160 | | | | | |
| 1 Typewriter | 195 | | | | | |
| **TOTAL AUDITOR** | | $1,043,255.93 | $ 493,040.30 | $1,247,658 | $1,384,099 | $1,120,058 |

# Treasurer

## CUSTODY AND HANDLING OF MONEY

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

**APPROPRIATIONS $191,638**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 162,212.02 | $ 75,888.04 | $ 182,500 | $ 200,478 | $ 192,467 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 6,500 |
| Service Charges | | | | | 21,840 |
| **Total Deductions** | $ | $ | $ | $ | $ 28,340 |
| **SALARIES AND WAGES—NET** | $ 162,212.02 | $ 75,888.04 | $ 182,500 | $ 200,478 | $ 164,127 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs—Operating Equipment | $ 941.31 | $ 452.95 | $ 1,039 | $ 1,742 | $ 1,742 |
| Repairs and Minor Changes | 68.62 | 35.07 | 275 | 200 | 200 |
| **Stores Service** | | | | | |
| Advertising Services | 25.13 | 5 57 | 25 | 25 | 25 |
| Inspection and Regulation Services | 60.50 | | 100 | 160 | 120 |
| Office Services | 70.60 | 38.00 | 120 | 120 | 100 |
| Office Supplies | 221.95 | 120 14 | 250 | 250 | 250 |
| Other Operating Supplies | 29.06 | | 25 | 25 | 25 |
| Photographic and Blueprinting Supplies | 366.77 | 151.87 | 375 | 400 | 400 |
| Postage | 1,974.25 | 1,300.60 | 3,000 | 3,000 | 3,000 |
| Reports and Bulletins | | | | 200 | 200 |
| Rent of Office Equipment | 337.50 | 150.00 | 360 | 880 | 880 |
| Stationery and Forms | 4,102.69 | 1,910.53 | 5,000 | 4,800 | 4,800 |
| **All Other** | | | | | |
| Auto Mileage | 2,571.49 | 1,030.77 | 2,700 | 3,300 | 3,300 |
| Communication | 3.12 | | 20 | 20 | 20 |
| Fiscal Agents' Fees—New York | 4 471.30 | 3,084.79 | 6,300 | 6,500 | 6,500 |
| Insurance — Mail | 124.53 | 105 54 | 400 | 400 | 400 |
| Office Services | 73.37 | 48 28 | 150 | 150 | 150 |
| Other Operating Supplies | 250 20 | 111 00 | 250 | 250 | 250 |
| Postage | 251.73 | 193.38 | 325 | 450 | 400 |
| Professional Services | 6,632.25 | 743.00 | 2,400 | 2,400 | 2,400 |
| Transportation — Local | 158.24 | 50.00 | 150 | 150 | 150 |
| Transportation Service | 8 82 | 60.06 | 108 | 109 | 109 |
| Traveling Expenses | 157.00 | 21.50 | 350 | 350 | 350 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 22,909.43 | $ 9,613.05 | $ 23,722 | $ 25,881 | $ 25,771 |
| Less Service Charge | | | | | 360 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 22,900.43 | $ 9,613.05 | $ 23,722 | $ 25,881 | $ 25,411 |

## TREASURER—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 3,473.16 | $ | $ 9,801 | $ 13,045 | $ 2,100 |
| 3 Chairs | $ 135 | | | | | |
| 3 Cabinets — Filing | 280 | | | | | |
| 2 Desks | 260 | | | | | |
| 1 File — drawer | 35 | | | | | |
| 6 Lockers | 360 | | | | | |
| 1 Machine — Adding | 775 | | | | | |
| 3 Machines—Numbering | 90 | | | | | |
| 1 Signature Plate | 40 | | | | | |
| 2 Stands | 50 | | | | | |
| 1 Table | 50 | | | | | |
| 1 Tray letter basket | 25 | | | | | |
| **TOTAL TREASURER** | | $ 188,585.61 | $ 85,501.09 | $ 216,023 | $ 239,404 | $ 191,638 |

# Assessor

## ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

Elective. The County Assessor's Office is required to assess all of the taxable property of the county on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the county, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums,, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

**APPROPRIATIONS** $3,246,634

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $2,346,905.70 | $ 873,250.81 | $2,800,000 | $3,239,278 | $3,114,713 |
| Less Salary Savings | | | | 267,710 | 268,538 |
| **SALARIES AND WAGES—NET** | $2,346,905.70 | $ 873,250.81 | $2,800,000 | $2,971,568 | $2,846,175 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,798.00 | $ 629.00 | $ 2,075 | $ 2,591 | $ 2,591 |
| Rent of Office Equipment | 18.00 | 2.00 | 145 | 145 | 145 |
| Repairs — Operating Equipment | 2,923.38 | 1,437.98 | 3,755 | 6,480 | 6,480 |
| Repairs and Minor Changes | 1,189.05 | 1,223.17 | 14,408 | 35,481 | 2,881 |
| **Stores Service** | | | | | |
| Household Supplies | | | 200 | 250 | 250 |
| Office Services | 3,255.59 | 1,137.78 | 3,374 | 2,367 | 2,217 |
| Office Supplies | 8,114.45 | 4,910.56 | 9,701 | 9,321 | 9,321 |
| Other Operating Supplies | | | | 3,996 | 3,996 |
| Postage | 2,222.65 | 75.15 | 4,340 | 4,580 | 4,580 |
| Printing and Reproducing Supplies | 5,007.72 | 1,602.68 | 7,500 | 11,757 | 9,728 |
| Rent of Office Equipment | 96,162.50 | 21,825.18 | 99,959 | 120,245 | 115,245 |
| Repairs to Operating Equipment | 31.69 | 1.85 | 10 | 10 | 10 |
| Small Tools and Implements | | | | 50 | 50 |
| Stationery and Forms | 54,264.79 | 43,126.01 | 68,200 | 72,460 | 72,460 |
| Transportation Service | | | | 6,000 | 5,800 |
| **All Other** | | | | | |
| Auto Mileage | 84,315.84 | 34,073.58 | 100,161 | 106,574 | 106,574 |
| Cleaning Services | 300.00 | 125.00 | 300 | 300 | 300 |
| Communication | 589.44 | 173.21 | 950 | 1,068 | 1,068 |
| Expert's Services | 19.01 | | | 500 | 500 |
| Office Services | 316.79 | 198.20 | 1,325 | 910 | 910 |
| Office Supplies | | | | 25 | 25 |
| Postage | 7,616.39 | 130.44 | 8,463 | 8,463 | 8,463 |
| Special Services | | | | 50 | 50 |
| Stationery and Forms | 431.50 | 80.00 | 920 | 970 | 970 |
| Storage of Motor Vehicles | 8.85 | 18.50 | 50 | 50 | 50 |
| Transportation Service | 720.00 | 240.00 | 490 | 583 | 583 |
| Transportation — Local | 1,304.58 | 457.10 | 2,200 | 475 | 475 |
| Traveling Expenses | 1,957.50 | 1,299.00 | 2,500 | 5,475 | 5,125 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 272,567.72 | $ 112,766.39 | $ 331,026 | $ 401,176 | $ 360,847 |
| Less Service Charges | 297.44 | 41.37 | 42 | | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 272,270.28 | $ 112,725.02 | $ 330,984 | $ 401,176 | $ 360,847 |

## ASSESSOR—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 51,922.77 | $ 841.06 | $ 933 | $ 72,262 | $ 39,612 |
| 3 Adding Machines, Elec. | $ 900 | | | | |
| 3 Bookcases, Base | 27 | | | | |
| 8 Bookcases, Section | 120 | | | | |
| 4 Bookcases, Top | 36 | | | | |
| 1 Bursting Machine | 1,000 | | | | |
| 25 Cabinets, Key Punch | 1,750 | | | | |
| 1 Cabinet, Supply | 75 | | | | |
| 1 Calc. Machine, Electric | 675 | | | | |
| 1 Calc. Machine | 600 | | | | |
| 2 Calc. Machines | 1,300 | | | | |
| 5 Cases, Field Book | 975 | | | | |
| 6 Cases, Pigeonhole | 180 | | | | |
| 3 Cases, Pigeonhole | 120 | | | | |
| 7 Cases, Pigeonhole | 1,610 | | | | |
| 4 Chairs, Executive | 340 | | | | |
| 44 Chairs, Posture | 1,540 | | | | |
| 8 Chairs, Side, w/o arms | 80 | | | | |
| 1 Clock, Electric | 16 | | | | |
| 1 Costumer | 14 | | | | |
| 6 Desks, Flat Top | 360 | | | | |
| 14 Desks, Flat Top | 910 | | | | |
| 17 Desks, Flat Top | 1,530 | | | | |
| 1 Desk, Flat Top | 135 | | | | |
| 1 Desk, Typewriter | 70 | | | | |
| 1 Desk, Typewriter | 150 | | | | |
| 15 Fans, Electric | 600 | | | | |
| 1 Erasing Machine | 22 | | | | |
| 3 Files, Insite Super | 5,775 | | | | |
| 4 Files, Insite, 23 dr. | 700 | | | | |
| 2 Files, Tub | 100 | | | | |
| 5 Filing Cabinets, 4 dr. | 400 | | | | |
| 3 Filing Cabinets | 555 | | | | |
| 12 Filing Cabinets | 2,220 | | | | |
| 1 Insto Machine | 160 | | | | |
| 1 Intercomm. System | 4,752 | | | | |
| 1 Interlacer | 135 | | | | |
| 1 Letter Opener | 206 | | | | |
| Books | 150 | | | | |
| 10 Lockers, Clothes | 500 | | | | |
| 1 Measure Meter | 35 | | | | |
| 2 Numbering Machines | 60 | | | | |
| 2 Numbering Machines | 60 | | | | |
| 9 Racks, Map Book | 1,859 | | | | |
| 1 Rack, Map Book | 1,290 | | | | |
| 6 Racks, Map Book | 2,850 | | | | |
| 1 Stand, Dictionary | 50 | | | | |
| 10 Stands, Typewriter | 350 | | | | |
| 1 Stool, Filing | 6 | | | | |
| 5 Stools, Posture | 175 | | | | |
| 5 Tables, Posting | 300 | | | | |
| 1 Table | 50 | | | | |
| 1 Table | 65 | | | | |
| 1 Table | 140 | | | | |
| 2 Trucks, Hand | 74 | | | | |
| 1 Truck, Hand | 75 | | | | |
| 1 Typewriter, Standard | 210 | | | | |
| 2 Typewriters, Electric | 700 | | | | |
| 2 Typewriters, Noiseless | 450 | | | | |
| 1 Water Bottle Holder | 25 | | | | |
| **TOTAL ASSESSOR** | $2,671,098.75 | $ 986,816.89 | $3,131,917 | $3,445,006 | $3,246,634 |

# Tax Collector

## COLLECTING TAXES AND LICENSES

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

**APPROPRIATIONS** $994,545

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 731,783.25 | $ 314,252.71 | $ 890,000 | $ 805,543 | $ 804,237 |
| Less Salary Savings | | | | | 44,500 |
| **SALARIES AND WAGES—NET** | $ 731,783.25 | $ 314,252.71 | $ 890,000 | $ 805,543 | $ 759,737 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 449.41 | $ 131.14 | $ 450 | $ 605 | $ 605 |
| Inspection and Regulation Services | 12.00 | 12.00 | 12 | 100 | 100 |
| Rent of Office Equipment | 18.00 | 12.00 | 80 | 80 | 80 |
| Repairs and Minor Changes | 511.03 | 216.80 | 1,200 | 2,600 | 2,600 |
| Repairs — Operating Equipment | 5,486.34 | 3,150.96 | 7,545 | 5,751 | 5,751 |
| **Stores Service** | | | | | |
| Advertising Services | 67,798.17 | 13,933.13 | 83,140 | 86,047 | 86,047 |
| Reports and Bulletins | | | | 4,200 | 4,200 |
| Household Supplies | | | | 300 | 300 |
| Office Services | 1,528.76 | 616.67 | 2,760 | 1,536 | 1,536 |
| Office Supplies | 5,724.17 | 2,068.58 | 4,450 | 4,726 | 4,726 |
| Other Operating Supplies | 864.70 | 62.13 | 2,700 | | |
| Postage | 4,501.80 | 1,135.00 | 5,000 | 5,000 | 4,500 |
| Printing and Reproducing Supplies | 230.88 | 433.46 | 500 | 960 | 960 |
| Rent of Office Equipment | 2,253.30 | 821.30 | 2,500 | 3,516 | 3,516 |
| Stationery and Forms | 34,864.14 | 21,291.22 | 45,520 | 46,820 | 45,000 |
| Inventory | Cr. 593.12 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 5,649.30 | 2,227.78 | 6,000 | 6,500 | 6,500 |
| Cleaning Services | | | | 40 | 40 |
| Communication | .78 | 2.68 | 40 | 40 | 40 |
| Custodial Services | 56.00 | | 100 | 100 | 100 |
| Office Services | 700.47 | 71.06 | 830 | 985 | 985 |
| Postage | 48,123.44 | 32,003.86 | 50,000 | 53,000 | 53,000 |
| Special Services | 133.88 | 2.75 | 80 | | |
| Transportation — Local | 7.50 | | 20 | 20 | 20 |
| Transportation Service | 72.00 | 60.00 | 120 | 182 | 182 |
| Traveling Expenses | 83.60 | 37.19 | 150 | 350 | 350 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 178,476.55 | $ 78,289.71 | $ 213,197 | $ 223,458 | $ 221,138 |

## TAX COLLECTOR—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 15,841.77 | $ | $ | $ 19,355 | $ 13,670 |
| 7 Machines, Adding $2,640 | | | | | |
| 27 Cabinets 5,070 | | | | | |
| 6 Chairs 360 | | | | | |
| 4 Comptometers 2,130 | | | | | |
| 1 Fan 40 | | | | | |
| 24 Machines, Numbering 720 | | | | | |
| 10 Tables 700 | | | | | |
| 2 Multigraph Machines — Electric 860 | | | | | |
| 1 Graphotype—Electric 1,150 | | | | | |
| **TOTAL TAX COLLECTOR** | $ 926,101.57 | $ 392,542.42 | $1,103,197 | $1,048,356 | $ 994,545 |

# Purchasing and Stores Department

## SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders and generally attends to the merchandising needs of the county. It operates a general store which receives, checks, weighs, inspects, stores and delivers materials and supplies to the county departments. Deliveries are made to fill the needs of the various departments based on requisitions received, including food for the many institutions. The department also sells old salvage and property no longer required for County service. In the fiscal year 1947-48 this operation produced $297,000 in revenue. A central bookbinding and duplicating service is also operated under a separate budget.

**APPROPRIATIONS $502,358**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 355,830.33 | $ 188,237.25 | $ 405,000 | $ 644,562 | $ 590,442 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 31,137 | $ 49,269 |
| Departmental Credits | | | | | 67,000 |
| **Total Deductions** | $ | $ | $ | $ 31,137 | $ 116,269 |
| **SALARIES AND WAGES—NET** | $ 355,830.33 | $ 188,237.25 | $ 405,000 | $ 613,425 | $ 474,173 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Purchasing and Stores Division** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 5,141.46 | $ 2,060.43 | $ 6,855 | $ 7,224 | $ 7,224 |
| Repairs — Operating Equipment | 1,024.40 | 639.22 | 1,432 | 1,764 | 1,764 |
| Repairs and Minor Changes | 406.62 | 114.88 | 750 | 750 | 750 |
| Repairs — Motor Vehicles | | | | 350 | 350 |
| **Stores Service** | | | | | |
| Household Supplies | 1,252.64 | 626.46 | 1,100 | 1,100 | 1,100 |
| Laundry and Cleaning Supplies | 911.46 | 110.82 | 800 | 800 | 800 |
| Medical, Surgical & Laboratary Supplies | 12.82 | 4.12 | 10 | 10 | 10 |
| Office Services | 998.98 | 246.47 | 825 | 1,060 | 1,060 |
| Office Supplies | 2,348.96 | 1,653.22 | 3,400 | 3,500 | 3,500 |
| Other Operating Supplies | 797.88 | 474.44 | 965 | 4,115 | 4,000 |
| Postage | 3,556.36 | 4,007.69 | 7,000 | 7,500 | 7,500 |
| Printing and Reproducing Supplies | | | | 1,300 | |
| Rent of Office Equipment | | 117.00 | 117 | 120 | 120 |
| Repairs — Operating Equipment | 719.04 | 1,195.24 | 2,000 | 700 | 700 |
| Repairs and Minor Changes | 450.06 | 234.06 | 825 | 825 | 825 |
| Small Tools and Implements | 315.08 | 130.63 | 350 | 350 | 350 |
| Special Services | 41.63 | 5.20 | 175 | 75 | 75 |
| Stationery and Forms | 12,751.38 | 4,159.05 | 14,454 | 15,300 | 15,300 |
| Store Loss | 4,868.02 | 334.19 | 600 | 600 | 600 |
| **All Other** | | | | | |
| Auto Mileage | 134.28 | 92.58 | 225 | 225 | 225 |
| Communication | 78.86 | 33.43 | 100 | 250 | 250 |
| Office Services | 173.01 | 86.52 | 270 | 320 | 320 |
| Postage | 6.51 | 7.94 | 20 | 20 | 20 |
| Special Services | 4,967.25 | 14.60 | 50 | 50 | 50 |
| Transportation Service | 240.00 | 188.00 | 376 | 383 | 383 |
| Traveling Expenses | 1,304.31 | 863.65 | 2,210 | 2,250 | 2,250 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 42,501.01 | $ 17,399.84 | $ 44,909 | $ 50,941 | $ 49,526 |
| Less Service Charges | 29,546.95 | | | | 30,000 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 12,954.06 | $ 17,399.84 | $ 44,909 | $ 50,941 | $ 19,526 |

## PURCHASING AND STORES DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 20,478.50 | $ 6.15 | $ 100 | $ 33,223 | $ 8,659 |
| Books | $ 100 | | | | | |
| 1 Vacuum Cleaner | 140 | | | | | |
| 3 Fans, Electric | 120 | | | | | |
| 6 Chairs — Posture | 210 | | | | | |
| 10 Files — Steel, 4 drawer | 700 | | | | | |
| 6 Files, 3 drawer | 510 | | | | | |
| 1 File, comb. | 150 | | | | | |
| 1 Combination file | 100 | | | | | |
| 1 Machine — Numbering | 30 | | | | | |
| 1 Machine — Numbering | 70 | | | | | |
| 2 Pedestals, typewriter | 70 | | | | | |
| 1 Time clock | 210 | | | | | |
| 1 Typewriter | 220 | | | | | |
| 100 Boxes, woven slat | 600 | | | | | |
| 1 Fountain, drinking | 165 | | | | | |
| 1 Machine, branding, electric | 100 | | | | | |
| 1 Machine, branding, electric | 50 | | | | | |
| 1 Machine, etching | 15 | | | | | |
| 1 Sump pump | 100 | | | | | |
| 1 Truck, fork | 4,000 | | | | | |
| 3 Trucks, lift, hydraulic | 939 | | | | | |
| 1 Stencil illuminator, electric, fluorescent | 60 | | | | | |
| **TOTAL PURCHASING AND STORES DEPARTMENT** | | $ 389,262.89 | $ 205,643.24 | $ 450,009 | $ 697,589 | $ 502,358 |

# Purchasing and Stores

## STOCK ACCOUNT

**This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District and School Districts.**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Stores Stock Account | $6,557,284 34 | $3,232,642.44 | $2,900,000 | $2,900,000 | $2,900,000 |
| Less Service Charges | 6,548,685.38 | 3,213,120.03 | 2,900,000 | 2,900,000 | 2,900,000 |
| **TOTAL PURCHASING AND STORES—STOCK ACCOUNT** | $ 8,598.96 | $ 19,522.41 | $ | $ | $ |

# Bindery and Multigraph Service

## SERVICE TO COUNTY DEPARTMENTS

**The Bindery and Multigraph Service, operating under the Purchasing and Stores Department, renders central book bindery and duplicating service to county departments. These services are provided at cost and are entirely offset by service charges to the requisitioning departments.**

**APPROPRIATIONS $19,135**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Salaries and Wages | $ 9,417.68 | $ 5,710.01 | $ 5,711 | $ 10,000 | $ 10,000 |
| Services and Supplies | 1,776.45 | 2,252.88 | 2,253 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 11,194.13 | $ 7,962.89 | $ 7,964 | $ 10,000 | $ 10,000 |
| Less Service Charges | 16,749.22 | 7,962.89 | 7,964 | | |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $Cr. 5,555.09 | $ | $ | $ 10,000 | $ 10,000 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 9,135 | $ 9,135 |
| Cutter—paper $5,500 | | | | | |
| Paper drilling machine—multiple head 2,525 | | | | | |
| Heads for Davidson machines 1,080 | | | | | |
| Filter for water cooler 30 | | | | | |
| **TOTAL BINDERY AND MULTIGRAPH SERVICE** | $Cr. 5,555.09 | $ | $ | $ 19,135 | $ 19,135 |

# District Attorney

## DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

**Elective. Investigates crimes, conducts prosecutions of persons charged with crime, enforces statutes requiring responsible persons to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts both felony and misdemeanor cases.**

**APPROPRIATIONS $1,079,631**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 849,569.27 | $ 381,179.64 | $ 940,000 | $1,055,630 | $1,041,184 |
| Less Salary Savings | | | | | 57,347 |
| **SALARIES AND WAGES—NET** | $ 849,569.27 | $ 381,179.64 | $ 940,000 | $1,055,630 | $ 983,837 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 5,162.76 | $ 1,412.38 | $ 6,000 | $ 6 592 | $ 6,000 |
| Repairs and Minor Changes | 1,839.95 | 688.59 | 1,750 | 3,505 | 1,000 |
| Repairs—Operating Equipment | 1,253.40 | 590.24 | 1,431 | 3,112 | 3,112 |
| **Stores Service** | | | | | |
| Advertising Services | | | 100 | 100 | 100 |
| Household Supplies | | | | 200 | 200 |
| Office Services | 2,948.59 | 1,294.13 | 3,300 | 5,800 | 5,300 |
| Office Supplies | 2 103.42 | 316.89 | 1,800 | 1,800 | 1,800 |
| Other Operating Supplies | 167.56 | 311.58 | 1,100 | 1,100 | 1,100 |
| Postage | 1,000.00 | 600.00 | 1,200 | 1,200 | 1,200 |
| Printing and Reproducing Supplies | 61.27 | 50.44 | 1,300 | 1,300 | 1,300 |
| Reports and Bulletins | | | | 100 | 100 |
| Small Tools and Implements | 47.66 | | | 50 | 50 |
| Stationery and Forms | 5,353.23 | 1,406.11 | 5,175 | 5,175 | 5,175 |
| Wearing Apparel | | | | 50 | 50 |
| **All Other** | | | | | |
| Artisan and Mechanic's Services | 25.45 | 16.00 | 100 | 100 | 100 |
| Auto Mileage | 22.634.24 | 11,561.17 | 27.000 | 27,000 | 25,000 |
| Communication | 2,233.59 | 852.18 | 2,600 | 2,600 | 2,600 |
| Criminal Investigation Expense | 9,850.80 | 10,000.00 | 20,000 | 20,000 | 20,000 |
| Expert's Services | 10.859.31 | 575.00 | 12,000 | 12,000 | 12,000 |
| Office Services | 2,106.82 | 1,136.76 | 2,730 | 2,790 | 2,790 |
| Rent of Buildings and Offices | | | 110 | 50 | 50 |
| Reporting and Transcribing | 607.59 | 543.55 | 1,100 | 1,100 | 1,100 |
| Special Services | 15.00 | 21.00 | 50 | 50 | 50 |
| Storage of Motor Vehicles | 4 25 | | 50 | 50 | 50 |
| Transportation — Local | | | | 200 | 200 |
| Transportation Service | 240.00 | 198 00 | 395 | 401 | 401 |
| Traveling Expenses | 1,681.64 | 122.70 | 1,900 | 1,900 | 1,900 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 70,196.53 | $ 31,696.72 | $ 91,191 | $ 98,325 | $ 92,728 |

## DISTRICT ATTORNEY—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 13,238.37 | $ 2,784.43 | $ 4,248 | $ 11,648 | $ 3,066 |
| 12 Bookcase Sections w/top and base | $ 198 | | | | |
| Books | 1,500 | | | | |
| 2 Clocks, Electric | 18 | | | | |
| 1 Chair | 85 | | | | |
| 1 Desk | 90 | | | | |
| 8 Cabinets, Filing | 720 | | | | |
| 1 Photo Flash | 35 | | | | |
| 1 Safe | 105 | | | | |
| 1 Stand | 33 | | | | |
| 3 Stools | 31 | | | | |
| 1 Tripod, Photographic, w/two-way Tilt Head | 56 | | | | |
| 1 Typewriter | 195 | | | | |
| **TOTAL DISTRICT ATTORNEY** | $ 933,004.17 | $ 415,660.79 | $1,035,439 | $1,165,603 | $1,079,631 |

# County Counsel

## LEGAL SERVICE TO COUNTY DEPARTMENTS

**Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.**

**APPROPRIATIONS $322,461**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 234,724.32 | $ 109,227.42 | $ 260,000 | $ 325,521 | $ 320,921 |
| Less Salary Savings | | | | | 32,000 |
| **SALARIES AND WAGES—NET** | $ 234,724.32 | $ 109,227.42 | $ 260,000 | $ 325,521 | $ 288,921 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 399.03 | $ 283.19 | $ 986 | $ 1,186 | $ 930 |
| Rent of Office Equipment | 4.00 | | 48 | 48 | 48 |
| Repairs—Operating Equipment | 291.99 | 183.00 | 353 | 707 | 707 |
| Repairs and Minor Changes | 373 83 | 117.53 | 400 | 350 | 150 |
| **Stores Service** | | | | | |
| Household Supplies | | | 1,100 | 2,000 | 2,000 |
| Office Services | 1,680 63 | 711.35 | 2 370 | 2,370 | 2,370 |
| Office Supplies | 504.86 | 294.62 | 650 | 700 | 700 |
| Postage | 482.66 | 317.92 | 450 | 650 | 650 |
| Printing and Reproducing Supplies | 37.11 | | 500 | 500 | 500 |
| Reports and Bulletins | 1,586.64 | 1,323.09 | 2,000 | 3,250 | 3,250 |
| Stationery and Forms | 1,551.81 | 908.23 | 2,000 | 2,000 | 2,000 |
| **All Other** | | | | | |
| Advertising Services | 48.08 | | 50 | 50 | 50 |
| Auto Mileage | 1,400.33 | 447.45 | 1,646 | 1,300 | 1,300 |
| Communication | 17.38 | 9.42 | 30 | 30 | 30 |
| Jury Expense | 10.50 | 48.00 | 250 | 250 | 250 |
| Jury Fees | | | 150 | 150 | 150 |
| Jury Mileage | | | 100 | 100 | 100 |
| Office Services | 366 58 | 80.49 | 205 | 285 | 285 |
| Professional Services | 9,425.00 | 17,125.00 | 25,000 | 35.000 | 14,000 |
| Rent of Special Equipment | | | | 200 | 200 |
| Reporting and Transcribing | 7,087.13 | 592.00 | 10,000 | 7,000 | 7,000 |
| Special Services | 610.40 | 377.00 | 1,000 | 1,000 | 1,000 |
| Transportation, Local | | | 125 | 180 | 180 |
| Transportation Service | 72.00 | 56.00 | 111 | 122 | 122 |
| Traveling Expenses | 512 53 | 724.77 | 1,775 | 2,225 | 2,000 |
| Witness Fees and Expenses | 23.90 | 45.30 | 75 | 75 | 75 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 26,486.39 | $ 23,644.36 | $ 51,374 | $ 61,728 | $ 40,047 |
| Less Service Charges | | 15.525.00 | 20,525 | 31.000 | 10.000 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 26,486.39 | $ 8,119.36 | $ 30,849 | $ 30,728 | $ 30,047 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,398.42 | $ 489.75 | $ 2,163 | $ 6,540 | $ 3,493 |
| Books $1,660 | | | | | |
| 2 Bookcases, top and base 126 | | | | | |
| 2 Bookcases, top and base 216 | | | | | |
| 1 Bookcase, top and base 78 | | | | | |
| 1 Bookcase, top and base 93 | | | | | |
| 2 Cabinets, Filing 200 | | | | | |
| 1 Chair, Rotary Arm 65 | | | | | |
| 5 Chairs, Office 75 | | | | | |
| 1 Desk, Executive 225 | | | | | |
| 2 Desks, Executive 360 | | | | | |
| 10 Racks, Stationery 140 | | | | | |
| 1 Table 50 | | | | | |
| 1 Typewriter 205 | | | | | |
| **TOTAL COUNTY COUNSEL** | $ 264,609.13 | $ 117,836.53 | $ 293,012 | $ 362,789 | $ 322,461 |

# Public Defender

## LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

**APPROPRIATIONS $151,142**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 117,697.92 | $ 54,966.33 | $ 134,000 | $ 164,498 | $ 160,454 |
| Less Salary Savings | | | | | 13,980 |
| **SALARIES AND WAGES—NET** | $ 117,697.92 | $ 54,966.33 | $ 134,000 | $ 164,498 | $ 146,474 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 758.15 | $ 262.80 | $ 840 | $ 1,600 | $ 1,260 |
| Repairs—Operating Equipment | 111.44 | 74.59 | 156 | 208 | 139 |
| **Stores Service** | | | | | |
| Office Supplies | 88.91 | 28.31 | 60 | 60 | 60 |
| Office Services | 237.32 | 181.75 | 360 | 725 | 725 |
| Postage | 134.00 | 65.00 | 130 | 130 | 130 |
| Stationery and Forms | 399.96 | 149.54 | 350 | 350 | 350 |
| **All Other** | | | | | |
| Communication | 3.87 | 2.33 | 15 | 15 | 15 |
| Expert's Services | | 50.00 | 400 | 400 | 400 |
| Local Transportation | 100.72 | 50.00 | 175 | 225 | 225 |
| Office Services | 1.26 | | | 100 | 75 |
| Reporting and Transcribing | | | 25 | 25 | 25 |
| Transportation Service | 60.00 | 33.00 | 65 | 66 | 66 |
| Traveling Expense | | 37.50 | 97 | 150 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 1,895.63 | $ 934.82 | $ 2,673 | $ 4,054 | $ 3,570 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 5,034.02 | $ 15.70 | $ 100 | $ 1,263 | $ 1,098 |
| Books $100 | | | | | |
| 1 Bookcase base 9 | | | | | |
| 9 Bookcase sections 135 | | | | | |
| 1 Bookcase top 9 | | | | | |
| 5 Chairs, Executive 425 | | | | | |
| 3 Chairs, posture 105 | | | | | |
| 2 Desks, flat top 120 | | | | | |
| 1 Set Maps of L.A.Co., in case w/index 35 | | | | | |
| 1 Typewriter 160 | | | | | |
| **TOTAL PUBLIC DEFENDER** | $ 124,627.57 | $ 55,916.85 | $ 136,773 | $ 169,815 | $ 151,142 |

# Civil Service Commission

## CLASSIFICATION OF POSITIONS AND EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY EMPLOYMENT

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service; recruiting of employees; training programs for County Employees; fixing standards of performance efficiency; and the handling of such in-service matters as payroll checking, transfers, leaves of absence, efficiency ratings and separation from service. The Commission also performs many of the above services for various cities, on a contract basis.

**APPROPRIATIONS** $525,942

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 406,166.84 | $ 187,489.27 | $ 447,000 | $ 612,307 | $ 518,171 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 52,934 |
| Service Charges | | | | 25,000 | 25,000 |
| **Total Deductions** | $ | $ | $ | $ 25,000 | $ 77,934 |
| **SALARIES AND WAGES—NET** | $ 406,166.84 | $ 187,489.27 | $ 447,000 | $ 587,307 | $ 440,237 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 265.05 | $ 89.05 | $ 400 | $ 500 | $ 400 |
| Rent of Office Equipment | 191.00 | 6.00 | 42 | 110 | 80 |
| Repairs — Operating Equipment | 1,278.36 | 588.56 | 1,377 | 1,907 | 1,757 |
| Repairs and Minor Changes | 607.56 | 131.68 | 750 | 750 | 750 |
| **Stores Service** | | | | | |
| Advertising Service | 921.10 | 134.75 | 1,100 | 1,100 | 650 |
| Educational and Recreational Supplies | 247.46 | 28.48 | 275 | 350 | 275 |
| Expert's Services | 1,736.95 | 38.25 | 539 | | |
| Office Services | 595.71 | 301.79 | 975 | 1,075 | 840 |
| Office Supplies | 1,898.69 | 1,025.25 | 2,915 | 1,100 | 925 |
| Postage | 3,272.29 | 1,880.60 | 4,500 | 5,500 | 4,750 |
| Printing and Reproducing Supplies | 710.61 | 157.98 | 470 | 225 | 100 |
| Rent of Office Equipment | 720.00 | 300.00 | 640 | 1,440 | 1,440 |
| Reporting and Transcribing | | | | 500 | 250 |
| Reports and Bulletins | 7,671.23 | 2,829.36 | 8,000 | 13,000 | 12,250 |
| Small Tools and Implements | 21.85 | 2.71 | 115 | 115 | 75 |
| Stationery and Forms | 10,659.12 | 2,994.55 | 13,200 | 19,960 | 14,000 |
| **All Other** | | | | | |
| Auto Mileage | 776.70 | 301.81 | 825 | 1,000 | 800 |
| Communication | 57.83 | 19.62 | 50 | 50 | 50 |
| Educational and Recreation Services | 33.68 | 15.00 | 35 | 1,750 | 1,750 |
| Office Services | 451.71 | 195.50 | 640 | 1,282 | 1,132 |
| Office Supplies | .62 | | | 35 | |
| Postage | 6.70 | 1.91 | 10 | 10 | 10 |
| Professional Services | 37,342.74 | 10,044.53 | 32,320 | 37,891 | 37,891 |
| Transportation, Local | 283.85 | 250.80 | 367 | 250 | 250 |
| Transportation Service | 301.35 | 150.00 | 324 | 403 | 403 |
| Traveling Expenses | 89.25 | 60.50 | 222 | 500 | 300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 70,141.41 | $ 21,548.68 | $ 70,091 | $ 90,803 | $ 81,128 |

## CIVIL SERVICE COMMISSION—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 8,697.95 | $ 17.40 | $ 250 | $ 22,368 | $ 4,577 |
| Books | $ 250 | | | | | |
| 4 Chairs, Arm | 180 | | | | | |
| 11 Chairs, Side | 165 | | | | | |
| 3 Filing Cabinets, 4 drawer w/lock | 240 | | | | | |
| 2 Filing Cabinets, 5 drawer w/lock | 200 | | | | | |
| 1 Filing Cabinet, 7 drawer w/lock | 175 | | | | | |
| 3 Filing Cabinets, 5 drawer w/lock | 330 | | | | | |
| 1 Stand | 15 | | | | | |
| 1 Stand | 30 | | | | | |
| 1 Kardex Cabinet | 315 | | | | | |
| 1 Base | 375 | | | | | |
| 1 Calculating Mach., Electric | 675 | | | | | |
| 1 Adding Machine | 300 | | | | | |
| 1 Tone Arm—1 Turntable | 15 | | | | | |
| 1 Visual Cast | 364 | | | | | |
| 1 Beaded Screen w/Tripod | 30 | | | | | |
| 17 Fans, Electric | 680 | | | | | |
| 7 Fans, Electric | 238 | | | | | |
| **TOTAL CIVIL SERVICE COMMISSION** | | $ 485,006.20 | $ 209,055.35 | $ 517,341 | $ 700,478 | $ 525,942 |

# Surveyor

## GENERAL OFFICE AND FIELD SURVEYING AND MAPPING

**Appointive. The principle duties of the County Surveyor's Department are: Surveying and mapping as required by State Law, including surveys and maps, of county highways; compiling and revising of Assessor's maps, precinct maps, special district maps, county property records, county map indexing system; checking subdivision maps; preparation of legal description for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; making field surveys for designing and building sewers and storm drains; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings; and making such other surveys, maps, investigations, and reports as are required by the Board of Supervisors.**

**APPROPRIATIONS $1,736,964**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,093,045.32 | $ 537,467.45 | $1,300,000 | $1,837,544 | $1,728,505 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 91,877 | $ 79,169 |
| Service Charges | | | | 9,828 | 9,500 |
| **Total Deductions** | $ | $ | $ | $ 101,705 | $ 88,669 |
| **SALARIES AND WAGES—NET** | $1,093,045.32 | $ 537,467.45 | $1,300,000 | $1,735,839 | $1,639,836 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 24,091.87 | $ 8,052.53 | $ 26,000 | $ 41,485 | $ 39,985 |
| Repairs and Minor Changes | 247.76 | 89.10 | 1,500 | 1,100 | 1,100 |
| Repairs — Operating Equipment | 2,778.72 | 1,831.54 | 3,834 | 5,589 | 5,289 |
| Special Services | 843.79 | 216 03 | 800 | 900 | 825 |
| **Stores Service** | | | | | |
| Expert's Services | 1,789.45 | 612.60 | 1,700 | 1,000 | 1,000 |
| Laundry and Cleaning Supplies | 43.31 | 27.38 | 60 | 60 | 60 |
| Medical, Surgical and Laboratory Supplies | 432.74 | 272.82 | 700 | 800 | 800 |
| Office Services | 167.56 | 57.40 | 1,005 | 1,280 | 1,230 |
| Office Supplies | 6,787.05 | 2,932 58 | 7,950 | 9,200 | 8,650 |
| Postage | 1,051.00 | 275.00 | 800 | 1,000 | 1,000 |
| Rent of Special Equipment | 79.10 | 900.00 | 1,160 | 500 | 500 |
| Repairs — Operating Equipment | 645.32 | 877.40 | 2,000 | 2,200 | 2,000 |
| Small Tools and Implements | 6,707.76 | 3,442.34 | 10,000 | 11,000 | 11,000 |
| Special Services | | | | 2,800 | 2,800 |
| Stationery and Forms | 8,761 80 | 2,521.06 | 7,500 | 7,000 | 7,000 |
| **All Other** | | | | | |
| Auto Mileage | 1,621.50 | 627.37 | 1,600 | 1,600 | 1,600 |
| Communication | 4.47 | | 70 | 267 | 247 |
| Fuel | 70.43 | 14.83 | 70 | 70 | 70 |
| Heat, Light and Power Services | 27.33 | 6.59 | 30 | 50 | 40 |
| Office Services | 16,212.86 | 6,387.80 | 18,035 | 20,535 | 20,535 |
| Office Supplies | | | 10 | 10 | 10 |
| Postage | .86 | | 10 | 10 | 10 |
| Pepairs — Operating Equipment | 123.02 | 34.50 | 200 | 200 | 100 |
| Small Tools and Implements | | | 50 | 50 | 50 |
| Special Services | 2.00 | 6.00 | 20 | 2,020 | 2,020 |

## SURVEYOR—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Stationery and Forms | | | 20 | 20 | 20 |
| Transportation, Local | 137.00 | .50 | 100 | 150 | 150 |
| Transportation Service | 36.00 | 97.00 | 194 | | |
| Traveling Expenses | 1,068.23 | 530.31 | 2,000 | 600 | 600 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 73,730.93 | $ 29,812.68 | $ 87,418 | $ 111,496 | $ 108,691 |
| Less Service Charges | 15,652.66 | 848.61 | 20,000 | 23,060 | 23,060 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 58,078.27 | $ 28,964.07 | $ 67,418 | $ 88,436 | $ 85,631 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 16,267.94 | $ 9,036.32 | $ 18,705 | $ 33,261 | $ 11,497 |
| Books $ 100 | | | | | |
| 7 Chairs 150 | | | | | |
| 2 Desks 300 | | | | | |
| 6 Drafting Machines 516 | | | | | |
| 1 Drafting Machine and Scales 155 | | | | | |
| 1 Drill, Electric, heavy duty 90 | | | | | |
| 9 Erasing Machines 198 | | | | | |
| 11 Filing Cabinets 1,103 | | | | | |
| 10 Folders, plan w/legs 70 | | | | | |
| 22 Files 2,163 | | | | | |
| 1 Index board for Assessor's Map Books 97 | | | | | |
| 1 Inter-office communicating system 1,600 | | | | | |
| 2 Pair Lamps, Mercury Vapor 520 | | | | | |
| 1 Magnifier, w/stand 14 | | | | | |
| 1 Line-a-Time 70 | | | | | |
| 1 Plane table outfit 615 | | | | | |
| 1 Rack, Book 400 | | | | | |
| 1 Rectigraph Machine 2,350 | | | | | |
| 2 Stands 185 | | | | | |
| 1 Stand for Auto Calc. Mach. 30 | | | | | |
| 1 Table 30 | | | | | |
| 1 Table 250 | | | | | |
| 1 Table, Kardex File, w/casters 76 | | | | | |
| 1 Typewriter 210 | | | | | |
| 1 Typewriter 170 | | | | | |
| 1 Stand, Typewriter 35 | | | | | |
| **TOTAL SURVEYOR** | $1,167,391.53 | $ 575,467.84 | $1,386,123 | $1,857,536 | $1,736,964 |

# Blueprint Service

## BLUEPRINT SERVICE TO COUNTY DEPARTMENTS

**This appropriation includes the total cost of operating the County Surveyor's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.**

**APPROPRIATIONS $8,717**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Salaries and Wages | $ 41,219.42 | $ 19,163.50 | $ 48,000 | $ 51,408 | $ 51,408 |
| Services and Supplies | 20,250.47 | 9,733.22 | 24,000 | 30,000 | 30,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 61,469.89 | $ 28,896.72 | $ 72,000 | $ 81,408 | $ 81,408 |
| Less Service Charges | 57,265.80 | 24,149.17 | 60,000 | 72,691 | 72,691 |
| **TOTAL BLUEPRINT SERVICE—NET** | $ 4,204.09 | $ 4,747.55 | $ 12,000 | $ 8,717 | $ 8,717 |

# County Engineer

## GENERAL OFFICE AND FIELD ENGINEERING

**Appointive. The principal duties of the County Engineer's Department are: Title Searching and property appraisals; designing and inspecting construction of sewers and storm drains; investigating the disposal of industrial waste; making such investigations and reports and doing such other civil engineering as required by the Board of Supervisors.**

**APPROPRIATIONS $1,000,649**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 508,397.91 | $ 261,462.03 | $ 700,000 | $1,150,274 | $1,027,314 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 57,514 | $ 47,106 |
| Service Charges | | | | 39,068 | 49,700 |
| **Total Deductions** | $ | $ | $ | $ 96,582 | $ 96,806 |
| **SALARIES AND WAGES—NET** | $ 508,397.91 | $ 261,462.03 | $ 700,000 | $1,053,692 | $ 930,508 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | $ 15,169.66 | $ 8,165.95 | $ 21,000 | $ 37,000 | $ 35,000 |
| Auto Service | 3,075.93 | | 5,200 | 8,500 | 8,000 |
| Communication | .12 | | 5 | 207 | 207 |
| Local Transportation | 190.90 | | 100 | 50 | 50 |
| Medical, Surgical and Laboratory Supp... | 432.74 | | 700 | 800 | 800 |
| Office Services | 7,629.49 | 2,755.53 | 9,500 | 9,650 | 9,450 |
| Office Supplies | 570.02 | | 500 | 4,100 | 3,750 |
| Other Operating Supplies | 365.91 | 165.00 | 700 | | |
| Postage | 225.30 | | 225 | 250 | 250 |
| Repair and Minor Changes | 208.63 | | 200 | 250 | 250 |
| Repairs — Operating Equipment | 932.10 | | 1,000 | 1,600 | 1,500 |
| Small Tools and Implements | 97.26 | | 500 | 550 | 550 |
| Special Services | 1,789.45 | | 1,700 | 3,200 | 3,200 |
| Stationery and Forms | 4,054.42 | | 5,500 | 3,300 | 3,300 |
| Transportation Service | 36.00 | 97.00 | 194 | | |
| Traveling Expense | 534.25 | 231.00 | 400 | 350 | 350 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 35,312.18 | $ 11,414.48 | $ 47,424 | $ 69,807 | $ 66,657 |
| Less Service Charges | 2,679.22 | 1,220.18 | 4,500 | 2,400 | 2,400 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 32,632.96 | $ 10,194.30 | $ 42,924 | $ 67,407 | $ 64,257 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 7,471.01 | $ 1,981.34 | $ 7,093 | $ 12,506 | $ 5,884 |
| Books | $ 100 | | | | |
| 1 Clock, Electric | 16 | | | | |
| 18 Chairs | 400 | | | | |
| 2 Copyholders | 18 | | | | |
| 17 Desks | 1,650 | | | | |
| 1 Digestion Shelf, Electric | 72 | | | | |
| 1 Distillation Apparatus | 275 | | | | |
| 1 Erasing Machine | 22 | | | | |
| 4 Filing Cabinets | 266 | | | | |

## COUNTY ENGINEER—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| 4 Files, Map | $ 100 | | | | | |
| 2 Heaters, Electric | 19 | | | | | |
| 1 Lens, double convex, w/stand | 14 | | | | | |
| 2 Line-a-Times | 70 | | | | | |
| 2 Mimeographs | 1,000 | | | | | |
| 1 Mimeograph, Interlayer | 143 | | | | | |
| 1 Stencil File | 59 | | | | | |
| 5 Stools, Drafting | 175 | | | | | |
| 5 Tables | 250 | | | | | |
| 5 Tables, Drafting | 675 | | | | | |
| 2 Typewriters | 560 | | | | | |
| **TOTAL COUNTY ENGINEER** | | $ 548,501.88 | $ 273,637.67 | $ 750,017 | $1,133,605 | $1,000,649 |

# Regional Planning Commission

## REGIONAL PLANNING

The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical development of Los Angeles County. Its duties are mandatory as outlined in the State Planning Act. This department administers the county subdivision, zoning and building line ordinances, and coordinates the public works programs of various departments of the county.

**APPROPRIATIONS $380,772**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 261,561.72 | $ 128,190.04 | $ 340,000 | $ 463,140 | $ 396,588 |
| Less Salary Savings | | | | | 41,000 |
| **SALARIES AND WAGES—NET** | $ 261,561.72 | $ 128,190.04 | $ 340,000 | $ 463,140 | $ 355,588 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,933.98 | $ 468.25 | $ 1,950 | $ 2,396 | $ 2,396 |
| Repairs — Operating Equipment | 462.42 | 336.42 | 591 | 806 | 741 |
| Repairs and Minor Changes | 135.02 | 27.14 | 500 | 500 | 300 |
| **Stores Service** | | | | | |
| Advertising Services | 330.52 | 50.61 | 150 | 400 | 400 |
| Household Supplies | 8.45 | | 800 | | |
| Office Services | 1,073.16 | 469.84 | 910 | 470 | 470 |
| Office Supplies | 2,145.82 | 1,099.93 | 1,900 | 2,500 | 2,250 |
| Postage | 521.50 | 248.00 | 700 | 700 | 700 |
| Printing and Reproducing Supplies | | | | 100 | 100 |
| Reports and Bulletins | | 773.46 | 5,000 | 3,000 | 3,000 |
| Stationery and Forms | 1,981.86 | 836.64 | 1,700 | 2,150 | 2,000 |
| **All Other** | | | | | |
| Auto Mileage | 3,595.68 | 1,283.97 | 3,200 | 3,500 | 3,500 |
| Communication | 14.29 | | | 10 | |
| Office Services | 3,247.23 | 1,062.97 | 3,600 | 4,500 | 4,200 |
| Stationery and Forms | 30.00 | | | 60 | 60 |
| Transportation, Local | 368.90 | 516.95 | 560 | 91 | 75 |
| Transportation Service | 72.00 | 202.00 | 404 | 411 | 411 |
| Traveling Expenses | 394.95 | 309.95 | 560 | 1,129 | 900 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 16,315.78 | $ 7,686.13 | $ 22,525 | $ 22,723 | $ 21,503 |

## REGIONAL PLANNING COMMISSION—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 5,398.92 | $ | $ | $ 5,081 | $ 3,681 |
| Books | $125 | | | | | |
| 4 Bookcase sections | 52 | | | | | |
| 10 Chairs, side arm | 150 | | | | | |
| 1 Chair, executive | 85 | | | | | |
| 2 Chairs posture | 70 | | | | | |
| 2 Chairs, rotary, arm | 50 | | | | | |
| 1 Desk, flat top | 160 | | | | | |
| 2 Desks, flat top | 180 | | | | | |
| 1 Desk, typewriter | 150 | | | | | |
| 1 Filing Cabinet, 4 drwr, w/lock | 100 | | | | | |
| 4 Filing Cabinets, 4 drawer | 340 | | | | | |
| 1 Filing Cabinet, section, 5 dwr | 70 | | | | | |
| 1 Filing Cabinet base | 15 | | | | | |
| 1 Filing Cabinet section, 5 dwr | 100 | | | | | |
| 1 Filing Cabinet base | 15 | | | | | |
| 1 Filing Cabinet, 2 drawer | 9 | | | | | |
| 1 Filing Cabinet, 8 drawer | 40 | | | | | |
| 1 Map Rack, 10 panel | 430 | | | | | |
| 2 Map Racks, special design | 500 | | | | | |
| 1 Stand, telephone | 20 | | | | | |
| 1 Stand, Typewriter | 35 | | | | | |
| 2 Tables, Drafting | 270 | | | | | |
| 1 Table | 65 | | | | | |
| 1 Table | 45 | | | | | |
| 1 Clinometer | 30 | | | | | |
| 1 Steel Tape | 20 | | | | | |
| 5 Erasing Machines | 110 | | | | | |
| 1 Time Stamp, Electric | 195 | | | | | |
| 1 Transcriber, w/soft speaker | 250 | | | | | |
| **TOTAL REGIONAL PLANNING COMMISSION** | | $ 283,276.42 | $ 135,876.17 | $ 362,525 | $ 490,944 | $ 380,772 |

# Building and Safety

## INSPECTION OF BUILDING CONSTRUCTION

**The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the unincorporated territory. The department checks building plans for structural strength and safety; inspects construction; and examines, certifies and licenses plumbers and electricians. Inspection services are also provided to various cities, on a contract basis.**

**APPROPRIATIONS** $900,841

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 619,668.50 | $ 300,770.34 | $ 730,000 | $1,005,558 | $ 909,048 |
| Less Salary Savings | | | | | 116,500 |
| **SALARIES AND WAGES—NET** | $ 619,668.50 | $ 300,770.34 | $ 730,000 | $1,005,558 | $ 792,548 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,760.70 | $ 702.03 | $ 2,500 | $ 3,000 | $ 3,000 |
| Repairs — Operating Equipment | 327.10 | 227.56 | 408 | 612 | 612 |
| Repairs and Minor Changes | 680.07 | 196.07 | 700 | 1,000 | 800 |
| **Stores Service** | | | | | |
| Household Supplies | 166.82 | | 215 | 225 | 225 |
| Office Services | 530.15 | 87.42 | 1,000 | 1,033 | 1,033 |
| Office Supplies | 772.89 | 172 65 | 750 | 900 | 800 |
| Other Operating Supplies | 76.01 | 6.73 | 50 | 25 | |
| Postage | 1,350.54 | 389.00 | 1,300 | 1,400 | 1,300 |
| Rent of Special Equipment | | | 1,788 | 1,788 | 1,788 |
| Repairs and Minor Changes | 248 83 | | | 200 | 200 |
| Reports and Bulletins | 838.41 | | 1,200 | 1,150 | 1,000 |
| Stationery and Forms | 6,717.99 | 2,082.22 | 5,520 | 5,700 | 5,700 |
| **All Other** | | | | | |
| Auto Mileage | 41,066.72 | 18,279.94 | 45,000 | 51,500 | 47,000 |
| Communication | 4,146.88 | 1,953.60 | 4,520 | 5,050 | 4,550 |
| Expert's Services | | | 500 | 500 | 500 |
| Fuel | 197.63 | 89.27 | 150 | 600 | 500 |
| Heat, Light and Power Services | 629.37 | 308.11 | 700 | 750 | 750 |
| Office Services | 737.53 | 558.95 | 1,406 | 1,510 | 1,500 |
| Other Operating Supplies | 46.03 | 62.79 | 100 | 100 | |
| Repairs and Minor Changes | 864.98 | 169.16 | 1,032 | 1,032 | 636 |
| Rent of Offices | 7,513.51 | 3,752.00 | 8,500 | 31,478 | 30,238 |
| Rent of Office Equipment | | | 10 | 10 | |
| Storage — General | 2 25 | | 25 | 30 | 30 |
| Transportation, Local | 74.03 | 407.92 | 400 | 650 | |
| Transportation Service | 2,400.00 | 751.00 | 1,502 | 1,718 | 1,718 |
| Traveling Expenses | 706.28 | 477.57 | 1,000 | 1,500 | 1,500 |
| Water Service | 12.00 | 6.00 | 20 | 25 | 25 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 71,866.77 | $ 30,679.99 | $ 80,296 | $ 113,486 | $ 105,405 |

## BUILDING AND SAFETY—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 15,541.88 | $ | $ 700 | $ 6,263 | $ 2,888 |
| Books $100 | | | | | |
| 14 Bookcase Sections 182 | | | | | |
| 5 Bookcase tops 35 | | | | | |
| 5 Bookcase bases 35 | | | | | |
| 3 Chairs, side arm 45 | | | | | |
| 3 Chairs, rotary, arm 75 | | | | | |
| 2 Chairs, executive 170 | | | | | |
| 6 Chairs, posture 210 | | | | | |
| 1 Costumer 14 | | | | | |
| 1 Desk, flat top 90 | | | | | |
| 1 Desk, typewriter 150 | | | | | |
| 2 Stands, telephone 20 | | | | | |
| 1 Stool, filing 10 | | | | | |
| 2 Tables, Kardex 180 | | | | | |
| 1 Table, executive 125 | | | | | |
| 2 Machines, Adding, Electric 600 | | | | | |
| 1 Fan, electric 40 | | | | | |
| 3 Heaters, gas 75 | | | | | |
| 1 Line-a-Time 35 | | | | | |
| 4 Racks, Plan 500 | | | | | |
| 1 Typewriter 160 | | | | | |
| 1 Truck, hand 37 | | | | | |
| **TOTAL BUILDING AND SAFETY** | $ 707,077.15 | $ 331,450.33 | $ 810,996 | $1,125,307 | $ 900,841 |

# Registrar of Voters

## CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

**APPROPRIATIONS $1,436,210**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 560,803.31 | $ 332,898.07 | $ 670,000 | $ 554,772 | $ 520,116 |
| Less Salary Savings | | | | | 8,771 |
| **SALARIES AND WAGES—NET** | $ 560,803.31 | $ 332,898.07 | $ 670,000 | $ 554,772 | $ 511,345 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Registration of Voters** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 215.72 | $ 148.08 | $ 500 | $ 1,296 | $ 991 |
| Other Operating Supplies | 2,301.42 | 742.81 | 5,450 | 5,436 | 4,554 |
| Rent of Office Equipment | 158.00 | | 190 | 403 | 403 |
| Repairs — Operating Equipment | 1,130.89 | 402.85 | 1,295 | 2,523 | 2,399 |
| Repairs and Minor Changes | 520.11 | 80.49 | 130 | 140 | 55 |
| **Stores Service** | | | | | |
| Household Supplies | 121.70 | | | 35 | 35 |
| Office Services | 51.69 | 1.95 | 120 | 20 | 20 |
| Office Supplies | 1,404.02 | 557.85 | 1,590 | 1,856 | 1,557 |
| Other Operating Supplies | 4,423.94 | 505.02 | 506 | 555 | 555 |
| Postage | 215.09 | 3,025.06 | 3,026 | 635 | 420 |
| Printing and Reproducing Supplies | | | 50 | 334 | 334 |
| Rent of Office Equipment | 93.14 | 30.00 | 215 | 382 | 182 |
| Repairs — Office Equipment | 658.10 | 849.96 | 850 | 748 | 748 |
| Stationery and Forms | 11,953.41 | 10,738.68 | 11,565 | 27,000 | 9,936 |
| **All Other** | | | | | |
| Auto Mileage | 332.22 | 536.05 | 537 | 350 | 250 |
| Communication | | 123.00 | 251 | 260 | 260 |
| Office Services | 3,367.31 | 2,461.69 | 5,000 | 7,525 | 5,000 |
| Postage | 22.56 | 23.80 | 2,170 | 2,060 | 160 |
| Storage — General | 61.00 | 20.00 | 80 | 5 | 5 |
| Transportation Service | 484.80 | 929.34 | 930 | 470 | 470 |
| Transportation, Local | 85.25 | 60.65 | 300 | 286 | 111 |
| Traveling Expenses | 11.00 | 41.00 | 575 | 600 | 100 |
| **Total Registration of Voters** | $ 27,701.37 | $ 21,283.28 | $ 35,330 | $ 52,919 | $ 28,545 |

## REGISTRAR OF VOTERS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **General Election** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ 193.60 | $ 520 | $ | $ |
| Rent of Office Equipment | | 294 00 | 360 | | |
| Repairs and Minor Changes | | 92.38 | 260 | | |
| **Stores Service** | | | | | |
| Advertising Services | | 4,389.08 | 5,500 | | |
| Ballot Paper | | 32,396.98 | 32,397 | | |
| Index to Great Register | | 562.50 | 95,400 | | |
| Office Services | | | 150 | | |
| Office Supplies | | 700.15 | 850 | | |
| Other Operating Supplies | | 77.51 | 115 | | |
| Postage | | 330.00 | 330 | | |
| Rent of Office Equipment | | 43.45 | 400 | | |
| Small Tools and Implements | | 3,340.22 | 3,341 | | |
| Stationery and Forms | 215.87 | 77,372.95 | 121,391 | | |
| Transportation Service | | 822.66 | 35,040 | | |
| **All Other** | | | | | |
| Auto Mileage | | 30.80 | 250 | | |
| Communication | | 8.00 | 10 | | |
| Postage | | 39,341.00 | 39,341 | | |
| Rent — Building and Offices | | 24.00 | 24 | | |
| Special Services | | | 90 | | |
| Storage — General | | | 35 | | |
| Transportation Service | | 33,276.85 | 33,277 | | |
| Traveling Expenses | | | 35 | | |
| **Total General Election** | **$ 215.87** | **$ 193,296.13** | **$ 369,116** | **$** | **$** |
| **Consolidated Primary Election** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 433.75 | $ | $ | $ 494 | $ 494 |
| Rent of Office Equipment | 295.00 | | | 572 | 432 |
| Repairs and Minor Changes | 131.04 | | | 260 | 260 |
| **Stores Service** | | | | | |
| Advertising Services | 6,014.91 | | | 7,431 | 6,500 |
| Ballot Paper | 19,111.19 | | | 19,975 | 19,975 |
| Household Supplies | | | | 126 | 126 |
| Index to Great Register | 323,250.48 | | | 359,110 | 345,995 |
| Office Services | 24.75 | | | 145 | 10 |
| Office Supplies | 1,315.87 | | | 2,993 | 2,500 |
| Other Operating Supplies | 2,374.26 | | | 8,708 | 5,622 |
| Postage | | | | 2,875 | 600 |
| Rent of Office Equipment | 84.35 | | | 250 | |
| Stationery and Forms | 133,867.62 | | | 147,125 | 127,825 |
| Storage — General | | | | 10 | 10 |
| Transportation Service | 2,561.78 | | | 40,656 | 32,600 |
| **All Other** | | | | | |
| Auto Mileage | 207.18 | | | 565 | 565 |
| Communication | | | | 15 | 15 |
| Postage | 21,905.79 | | | 29,825 | 25,800 |
| Rent — Building and Office | 32.00 | | | 34 | 34 |
| Special Services | 80.97 | | | 80 | 80 |
| Transportation, Local | 2.00 | | | 10 | 10 |
| Transportation Service | 30,118.44 | | | 980 | 980 |
| **Total Consolidated Primary Election** | **$ 541,811.38** | **$** | **$** | **$ 622,239** | **$ 570,433** |

## REGISTRAR OF VOTERS—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Special Elections** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 167.05 | $ 6.95 | $ 400 | $ 300 | $ 300 |
| Rent of Office Equipment | | | 55 | 10 | 10 |
| Repairs and Minor Changes | | | 30 | 10 | 10 |
| **Stores Service** | | | | | |
| Advertising Services | 129.66 | | 250 | 150 | 150 |
| Ballot Paper | | | 10 | 10 | 10 |
| Office Services | | | 15 | 10 | 10 |
| Office Supplies | | | 40 | 40 | 40 |
| Other Operating Supplies | | | 10 | 10 | 10 |
| Postage | 75.00 | | 50 | 125 | 125 |
| Rent of Office Equipment | | | 10 | 10 | 10 |
| Small Tools and Implements | | | 10 | 50 | 50 |
| Stationery and Forms | 3,228.10 | 168.05 | 3,000 | 2,500 | 2,500 |
| Storage — General | | | 5 | 5 | 5 |
| Transportation Service | | | 10 | 10 | 10 |
| **All Other** | | | | | |
| Auto Mileage | 26.34 | | 50 | 50 | 50 |
| Communication | .36 | | | 15 | 15 |
| Postage | 1,868.74 | 38.09 | 1,500 | 1,500 | 1,500 |
| Rent of Office | | | | 10 | 10 |
| Special Services | | | 5 | 10 | 10 |
| Storage — General | | | 10 | 5 | 5 |
| Transportation, Local | | | 10 | 10 | 10 |
| **Total Special Elections** | $ 5,495.25 | $ 213.09 | $ 5,470 | $ 4,840 | $ 4,840 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 575,223.87 | $ 214,792.50 | $ 409,916 | $ 679,998 | $ 603,818 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 7,032.27 | $ 5,046.74 | $ 6,125 | $ 321,047 | $ 321,047 |
| 2 Adding Machines, desk, elec. $ 557 | | | | | |
| 2,450 Booths, Single 15,190 | | | | | |
| 13 Filing Cases, 64 Comp. 2,175 | | | | | |
| 6 Filing Cases, 96 drawer 2,922 | | | | | |
| 1 Interlayer for Mimeograph 15 | | | | | |
| 2 Jacks 112 | | | | | |
| 1 Seal 40 | | | | | |
| 2 Sealers, Automatic 36 | | | | | |
| Voting Machine Equipment 300,000 | | | | | |
| **TOTAL REGISTRAR OF VOTERS** | $1,143,059.45 | $ 552,737.31 | $1,086,041 | $1,555,817 | $1,436,210 |

# Election Expense—Supervisors

## CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

**APPROPRIATIONS $545,200**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| **General Elections** | | | | | |
| Cleaning Services | $ 5.00 | $ 2,255.00 | $ 2,255 | $ | $ |
| Compensation of Election Officers | 120.00 | 413,106.00 | 413,106 | | |
| Other Operating Supplies | | 15.00 | 15 | | |
| Rent — Buildings | 30.00 | 72,696.00 | 72,696 | | |
| Selection of Election Officers | 29,950.00 | 26,722.50 | 26,723 | | |
| **Total General Elections** | **$ 30,105.00** | **$ 514,794.50** | **$ 514,795** | **$** | **$** |
| **Consolidated Primary Election** | | | | | |
| Cleaning Services | $ 2,285.00 | $ | $ | $ 2,500 | $ 2,500 |
| Compensation of Election Officers | 387,165.00 | | | 441,000 | 435,330 |
| Rent — Buildings | 67,704.00 | | | 78,000 | 76,920 |
| Selection of Election Officers | | | | 29,000 | 29,000 |
| **Total Consolidated Primary Election** | **$ 457,154.00** | **$** | **$** | **$ 550,500** | **$ 543,750** |
| **Special Elections** | | | | | |
| **All Other** | | | | | |
| Advertising Services | $ | $ | $ 50 | $ 50 | $ 50 |
| Cleaning Services | 213.00 | | 50 | 50 | 50 |
| Compensation of Election Officers | 12,244.00 | 90.00 | 1,000 | 1,000 | 1,000 |
| Rent — Buildings | 2,540.00 | 30.00 | 350 | 350 | 350 |
| Transportation, Local | 25.57 | | | | |
| **Total Special Elections** | **$ 15,022.57** | **$ 120.00** | **$ 1,450** | **$ 1,450** | **$ 1,450** |
| **TOTAL ELECTION EXPENSE—SUPERVISORS** | **$ 502,281.57** | **$ 514,914.50** | **$ 516,245** | **$ 551,950** | **$ 545,200** |

# Municipal Court, City of Compton

ADMINISTRATION OF JUSTICE

Established by authority of Section 11d, Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

**APPROPRIATIONS $72,786**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ | $ | $ 57,490 | $ 57,490 |
| Less Salary Savings | | | | | 1,679 |
| **SALARIES AND WAGES—NET** | $ | $ | $ | $ 57,490 | $ 55,811 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ | $ | $ 350 | $ 350 |
| Repairs — Operating Equipment | | | | 103 | |
| **Stores Service** | | | | | |
| Office Services | | | | 700 | 700 |
| Office Supplies | | | | 300 | 300 |
| Postage | | | | 175 | 175 |
| Stationery and Forms | | | | 2,600 | 2,600 |
| **All Other** | | | | | |
| Communication | | | | 825 | 750 |
| Expert Services | | | | 25 | 25 |
| Fidelity Insurance | | | | 65 | 20 |
| Jury Expense | | | | 75 | 75 |
| Jury Fees | | | | 1,500 | 1,500 |
| Jury Mileage | | | | 150 | 150 |
| Rent | | | | 8,050 | 8,050 |
| Reporting and Transcribing | | | | 2,000 | 2,000 |
| Transportation Service | | | | 205 | 205 |
| Witness Fees and Expenses | | | | 100 | 75 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 17,223 | $ 16,975 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 5,000 | $ |
| **TOTAL MUNICIPAL COURT—CITY OF COMPTON** | $ | $ | $ | $ 79,713 | $ 72,786 |

# Municipal Court, City of Inglewood

ADMINISTRATION OF JUSTICE

Established by authority of Section 11d, Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

**APPROPRIATION $69,273**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **SALARIES AND WAGES** | $ | $ | $ | $ 57,532 | $ 57,532 |
| Less Salary Savings | | | | | 1,113 |
| **SALARIES AND WAGES—NET** | $ | $ | $ | $ 57,532 | $ 56,419 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Services** | | | | | |
| Repairs and Minor Changes | $ | $ | $ | $ 300 | $ 300 |
| Repairs — Operating Equipment | | | | 103 | |
| **Stores Service** | | | | | |
| Office Services | | | | 700 | 700 |
| Office Supplies | | | | 325 | 300 |
| Postage | | | | 175 | 175 |
| Stationery and Forms | | | | 2,550 | 2,100 |
| **All Other** | | | | | |
| Communication | | | | 900 | 720 |
| Expert Services | | | | 25 | 25 |
| Fidelity Insurance | | | | 65 | 20 |
| Jury Expense | | | | 50 | 50 |
| Jury Fees | | | | 1,500 | 1,500 |
| Jury Mileage | | | | 150 | 150 |
| Rent | | | | 6,500 | 4,534 |
| Reporting and Transcribing | | | | 2,000 | 2,000 |
| Transportation Service | | | | 205 | 205 |
| Witness Fees and Expenses | | | | 100 | 75 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 15,648 | $ 12,854 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 5,000 | $ |
| **TOTAL MUNICIPAL COURT — CITY OF INGLEWOOD** | $ | $ | $ | $ 78,180 | $ 69,273 |

# Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Established by authority of Sections 10—10a, Act 5238 Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

**APPROPRIATIONS** $233,133

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 159,474.09 | $ 72,892.61 | $ 174,000 | $ 178,900 | $ 178,400 |
| Less Salary Savings | | | | | 1,000 |
| **SALARIES AND WAGES—NET** | $ 159,474.09 | $ 72,892.61 | $ 174,000 | $ 178,900 | $ 177,400 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ 221.61 | $ 125.00 | $ 245 | $ 322 | $ 322 |
| Repairs and Minor Changes | 2,856.38 | 111.27 | 500 | 550 | 550 |
| **Stores Service** | | | | | |
| Household Supplies | | | | 8,200 | 850 |
| Office Services | 925.38 | 1,948.55 | 1,949 | 800 | 800 |
| Office Supplies | 470.63 | 171.93 | 325 | 375 | 300 |
| Postage | 594.74 | 89.00 | 400 | 500 | 500 |
| Repairs — Operating Equipment | | | 1,689 | 2,500 | 1,500 |
| Stationery and Forms | 2,029.39 | 1,058.50 | 2,750 | 3,500 | 3,500 |
| **All Other** | | | | | |
| Communication | 314.35 | 713.13 | 2,695 | 2,390 | 2,390 |
| Experts Services | 271.00 | 6.00 | 60 | 335 | 335 |
| Insurance — Fidelity | | | 160 | 160 | 53 |
| Jury Expense | 154.63 | 89.55 | 300 | 300 | 200 |
| Jury Fees | 6,315.00 | 3,816.00 | 7,500 | 7,500 | 7,500 |
| Jury Mileage | 1,109.25 | 569.85 | 2,200 | 2,200 | 2,000 |
| Office Services | | | 350 | 350 | 200 |
| Rent of Offices | | 6,195.00 | 24,782 | 24,782 | 24,782 |
| Reporting and Transcribing | 7,640.40 | 3,392.20 | 7,250 | 7,250 | 7,250 |
| Transportation Service | 180.00 | 65.00 | 179 | 229 | 229 |
| Witness Fees and Expenses | 581.62 | 81.55 | 400 | 400 | 400 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 23,664.38 | $ 18,432.53 | $ 53,734 | $ 62,643 | $ 53,661 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,086.82 | $ 93.99 | $ 350 | $ 3,803 | $ 2,072 |
| Books $400 | | | | | |
| 1 Adding Machine 300 | | | | | |
| 8 Bookcase sections 156 | | | | | |
| 4 Chairs 100 | | | | | |
| 1 Chair stenographer 35 | | | | | |
| 1 Clock, electric 16 | | | | | |
| 9 Filing Cabinets 810 | | | | | |
| 75 Index Frames 225 | | | | | |
| 1 Numbering Machine 30 | | | | | |
| **TOTAL MUNICIPAL COURT—CITY OF LONG BEACH** | $ 184,225.29 | $ 91,419.04 | $ 228,084 | $ 245,346 | $ 233,133 |

# Municipal Court, City of Los Angeles

## ADMINISTRATION OF JUSTICE

**Established by authority of Sections 7-7d, Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory: interpreters' fees, jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodgings; witness fees and expense.**

**APPROPRIATIONS $1,686,649**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,070,387.22 | $ 524,219.34 | $1,281,500 | $1,403,606 | $1,354,040 |
| Less Salary Savings | | | | | 10,000 |
| **SALARIES AND WAGES—NET** | $1,070,387.22 | $ 524,219.34 | $1,281,500 | $1,403,606 | $1,344,040 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 211.45 | $ 42.60 | $ 204 | $ 147 | $ 147 |
| Repairs and Minor Changes | 4,267.31 | 2,388.16 | 3,550 | 4,555 | 4,555 |
| Repairs — Operating Equipment | 3,497.79 | 2,134.65 | 6,499 | 5,390 | 5,140 |
| **Stores Service** | | | | | |
| Household Supplies | 205.11 | 28.00 | 150 | 200 | 200 |
| Office Services | 9,262.71 | 6,594.86 | 11,089 | 2,965 | 2,965 |
| Office Supplies | 2,607.47 | 1,770.77 | 2,835 | 12,244 | 12,194 |
| Other Operating Supplies | 215.15 | 132.08 | 425 | 720 | 720 |
| Postage | 5,231.00 | 3,793.85 | 6,000 | 6,000 | 6,000 |
| Reports and Bulletins | 56.92 | | 100 | 100 | 100 |
| Stationery and Forms | 25,647.86 | 11,288.86 | 37,000 | 37,000 | 32,000 |
| **All Other** | | | | | |
| Auto Mileage | 980.51 | 605.01 | 1,695 | 2,110 | 1,650 |
| Cleaning Services | 31.20 | 732.80 | 33,705 | 33,705 | 33,575 |
| Communication | 1,242.68 | 2,384.70 | 10,042 | 20,506 | 20,506 |
| Custodial Services | | | 12,038 | 12,038 | 12,038 |
| Expert's Services | 214.00 | 68.00 | 250 | 200 | 200 |
| Heat, Light and Power Services | | | 11,587 | 11,587 | 11,587 |
| Insurance — Fidelity | | | 795 | 795 | 795 |
| Jury Expense | 1,899.32 | 663.61 | 1,300 | 1,300 | 1,300 |
| Jury Fees | 60,534.00 | 22,777.00 | 64,400 | 64,400 | 60,000 |
| Jury Mileage | 24,292.05 | 8,925.60 | 26,450 | 26,450 | 25,000 |
| Postage | 9.83 | 5.55 | 10 | 10 | 10 |
| Repairs and Minor Changes | 214.89 | 5,038.84 | 23,241 | 23,206 | 23,206 |
| Repairs — Operating Equipment | | | 130 | 263 | 263 |
| Reporting and Transcribing | 75,265.78 | 36,936.85 | 75,000 | 75,000 | 75,000 |
| Special Services | 30.38 | 9,782.42 | 9,783 | 50 | 50 |
| Transportation Service | 600.00 | 193.00 | 387 | 387 | 387 |
| Transportation, Local | 25.00 | | 50 | 50 | 50 |
| Witness Fees and Expenses | 3,321.90 | 4,740.54 | 6,700 | 3,700 | 3,700 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 219,864.31 | $ 121,027.75 | $ 345,415 | $ 345,078 | $ 333,338 |

## MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 71,254.76 | $ 3,582.51 | $ 7,280 | $ 16,073 | $ 9,271 |
| Books | $2,026 | | | | | |
| 15 Bookcase Sections | 225 | | | | | |
| 6 Chairs, Upholstered | 822 | | | | | |
| 6 Chairs, Posture | 210 | | | | | |
| 3 Desks, Flat-top | 405 | | | | | |
| 2 Desks, Typewriter | 300 | | | | | |
| 1 Desk, Flat Top | 90 | | | | | |
| 3 Racks, Book | 187 | | | | | |
| 2 Sorters, legal size | 60 | | | | | |
| 3 Stands, Typewriter | 105 | | | | | |
| 1 Truck, Hand | 37 | | | | | |
| 1 Truck | 75 | | | | | |
| 2 Clocks, electric | 32 | | | | | |
| 3 Daters | 37 | | | | | |
| 2 Machines, Adding | 270 | | | | | |
| 1 Machine, Bookkeeping | 2,000 | | | | | |
| 1 Telephone System, Intercommunicating | 575 | | | | | |
| 7 Typewriters, Noiseless | 1,575 | | | | | |
| 6 Fans, Electric | 240 | | | | | |
| **TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES** | | $1,361,506.29 | $ 648,829.60 | $1,634,195 | $1,764,757 | $1,686,649 |

# Municipal Court, City of Pasadena

ADMINISTRATION OF JUSTICE

Established by authority of Section 11, Act 5238, Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

**APPROPRIATIONS $91,814**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 53,390.90 | $ 26,202.60 | $ 63,900 | $ 77,716 | $ 70,445 |
| Less Salary Savings | | | | | 3,288 |
| **SALARIES AND WAGES—NET** | $ 53,390.90 | $ 26,202.60 | $ 63,900 | $ 77,716 | $ 67,157 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 158.03 | $ 319.00 | $ 1,618 | $ 6,550 | $ 4,925 |
| Repairs — Operating Equipment | 169.80 | 78.99 | 165 | 245 | 165 |
| Custodial Service | | 1,369.00 | 5,477 | 5,477 | 5,064 |
| Heat, Light and Power Services | | | 205 | 1,320 | 1,320 |
| **Stores Service** | | | | | |
| Household Supplies | 788.46 | | 400 | 400 | |
| Office Services | 711.82 | 66.00 | 247 | 862 | 550 |
| Office Supplies | 495.04 | 69.94 | 315 | 715 | 150 |
| Other Operating Supplies | 82.97 | 5.52 | 80 | 80 | 10 |
| Postage | 281.25 | 10.00 | 400 | 450 | 300 |
| Stationery and Forms | 3,091.29 | 128.38 | 2,500 | 3,620 | 3,000 |
| **All Other** | | | | | |
| Communication | | 520.20 | 2,081 | 1,522 | 1,522 |
| Expert's Services | | 50.00 | 185 | 185 | 185 |
| Insurance — Fidelity | | | 109 | 109 | 109 |
| Jury Fees | 1,560.00 | 885.00 | 1,800 | 2,000 | 1,800 |
| Jury Expense | 12.71 | | 80 | 80 | 80 |
| Jury Mileage | 206.40 | 126.75 | 275 | 500 | 250 |
| Office Services | | | 25 | 25 | |
| Reporting and Transcribing | 4,045.27 | 2,127.55 | 4,800 | 5,000 | 4,800 |
| Transportation Service | | 41.00 | 81 | 82 | 82 |
| Traveling Expenses | | | | 300 | |
| Witness Fees and Expenses | 35.09 | 47.44 | 150 | 150 | 150 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 11,638.13 | $ 5,844.77 | $ 20,993 | $ 29,672 | $ 24,462 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 12,393.07 | $ 28.92 | $ 250 | $ 3,115 | $ 195 |
| 1 Time Stamp $195 | | | | | |
| **TOTAL MUNICIPAL COURT—CITY OF PASADENA** | $ 77,422.10 | $ 32,076.29 | $ 85,143 | $ 110,503 | $ 91,814 |

# Municipal Court, City of Santa Monica

ADMINISTRATION OF JUSTICE

Established by authority of Section 11, Act 5238, Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

**APPROPRIATIONS $87,155**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 48,694.90 | $ 23,450.65 | $ 56,900 | $ 74,307 | $ 71,655 |
| Less Salary Savings | | | | | 3,700 |
| **SALARIES AND WAGES—NET** | $ 48,694.90 | $ 23,450.65 | $ 56,900 | $ 74,307 | $ 67,955 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ 82.00 | $ 49.00 | $ 95 | $ 120 | $ 118 |
| Repairs and Minor Changes | 21.86 | | 25 | | |
| **Stores Service** | | | | | |
| Office Services | 214.87 | 104.05 | 260 | 310 | 260 |
| Office Supplies | 112.28 | 59.85 | 105 | 125 | 125 |
| Other Operating Supplies | 55.42 | 29.74 | 30 | 60 | 50 |
| Postage | 181.56 | 59.00 | 175 | 200 | 200 |
| Stationery and Forms | 294.74 | 307.11 | 450 | 550 | 550 |
| **All Other** | | | | | |
| Communication | 332.13 | 135.65 | 400 | 400 | 350 |
| Experts Services | | | 25 | 25 | 25 |
| Insurance — Fidelity | | | 106 | 125 | 62 |
| Jury Expense | 34.95 | 21.70 | 75 | 75 | 75 |
| Jury Fees | 1,335.00 | 414.00 | 2,000 | 2,000 | 1,750 |
| Jury Mileage | 106.95 | 34.65 | 200 | 200 | 175 |
| Office Services | | | 25 | 25 | |
| Rent — Offices | | 2,400.00 | 9,600 | 12,600 | 12,600 |
| Repairs and Minor Changes | 7.12 | | | 100 | |
| Reporting and Transcribing | 2,142.96 | 1,104.75 | 2,000 | 2,500 | 2,500 |
| Transportation Service | 240.00 | 77.00 | 240 | 240 | 240 |
| Witness Fees and Expenses | 55.70 | 52.25 | 150 | 150 | 100 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 5,217.54 | $ 4,848.75 | $ 15,961 | $ 19,805 | $ 19,180 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 49.80 | $ 31.55 | $ 200 | $ 990 | $ 20 |
| 1 Costumer $20 | | | | | |
| **TOTAL MUNICIPAL COURT, CITY OF SANTA MONICA** | $ 53,962.24 | $ 28,330.95 | $ 73,061 | $ 95,102 | $ 87,155 |

# Justice Courts

ADMINISTRATION OF JUSTICE

**Necessary expenditures for the operation of the various Township Courts. Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense.**

**APPROPRIATIONS $433,697**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 305,734.60 | $ 138,229.45 | $ 320,000 | $ 350,120 | $ 345,692 |
| Less Salary Savings | | | | | 16,985 |
| **SALARIES AND WAGES—NET** | $ 305,734.60 | $ 138,229.45 | $ 320,000 | $ 350,120 | $ 328,707 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Office Services | $ 6.00 | $ | $ 125 | $ 200 | $ 200 |
| Repairs — Operating Equipment | 5,559.80 | 2,201.52 | 4,172 | 4,051 | 4,051 |
| Repairs and Minor Changes | 966.48 | 126.69 | 1,170 | 1,415 | 675 |
| Water Service | | | 26 | 36 | 36 |
| **Stores Service** | | | | | |
| Advertising Services | 4.74 | 1.48 | 20 | 20 | 20 |
| Cleaning Services | 36.00 | 32.00 | 72 | 144 | 144 |
| Household Supplies | 450.28 | 118.01 | 550 | 550 | 550 |
| Laundry and Cleaning Supplies | 651.38 | | 440 | 440 | 440 |
| Office Services | 553.65 | 249.82 | 600 | 2,650 | 2,650 |
| Office Supplies | 864.29 | 261.10 | 860 | 860 | 860 |
| Other Operating Supplies | 449.75 | 68.72 | 480 | 480 | 480 |
| Postage | 2,264.20 | 897.50 | 3,000 | 3,000 | 3,000 |
| Repairs and Minor Changes | 42.60 | | 20 | 25 | 25 |
| Stationery and Forms | 4,224.39 | 1,494.53 | 7,600 | 7,600 | 7,600 |
| Inventory | | 3,021.25 | 3,022 | | |
| **All Other** | | | | | |
| Auto Mileage | 587.10 | 430.62 | 860 | 1,300 | 1,300 |
| Cleaning Services | 13,429.54 | 3,769.40 | 16,036 | 13,090 | 13,090 |
| Communication | 5,549.33 | 2,994.11 | 6,500 | 8,812 | 7,111 |
| Expert's Services | 2,168.78 | 1,051.00 | 2,300 | 2,300 | 2,300 |
| Jury Fees | 10,161.00 | 4,641.00 | 12,000 | 12,000 | 12,000 |
| Jury Mileage | 1,697.85 | 757.35 | 1,650 | 1,650 | 1,650 |
| Office Services | 35.87 | 8.47 | 74 | 64 | 64 |
| Repairs and Minor Changes | 894.09 | | 780 | 1,250 | 1,250 |
| Reporting and Transcribing | 38,240.68 | 18,015.85 | 40,000 | 40,000 | 40,000 |
| Special Services | 878.94 | 35.00 | 50 | | |
| Transportation, Local | 29.15 | | 10 | 10 | 10 |
| Transportation Service | 1,500.00 | 701.00 | 1,403 | 1,521 | 1,521 |
| Traveling Expense | 18.85 | | 100 | 100 | 100 |
| Water Service | 18.00 | 7.50 | 15 | 15 | 15 |
| Witness Fees and Expenses | 527.19 | 329.41 | 700 | 700 | 700 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 91,809.93 | $ 41,213.33 | $ 104,635 | $ 104,283 | $ 101,842 |

## JUSTICE COURTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 10,668.29 | $ 41.92 | $ 166 | $ 7,820 | $ 3,148 |
| Books $215 | | | | | |
| 3 Benches 210 | | | | | |
| 20 Bookcase Sections, w/4 tops and bases 316 | | | | | |
| 2 Cabinets, Filing 170 | | | | | |
| 7 Chairs 295 | | | | | |
| 3 Clocks, Electric 30 | | | | | |
| 3 Desks 435 | | | | | |
| 2 Numbering Machines 60 | | | | | |
| 6 Radiators 447 | | | | | |
| 1 Table 170 | | | | | |
| 5 Typewriters 800 | | | | | |
| **TOTAL JUSTICE COURTS** | $ 408,212.82 | $ 179,484.70 | $ 424,801 | $ 462,223 | $ 433,697 |

# Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court. Section 67A of the Code of Civil Procedure fixes the number of judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

**APPROPRIATIONS** $2,081,055

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **SALARIES AND WAGES** | $1,241,061.86 | $ 573,283.62 | $1,436,700 | $1,936,442 | $1,674,560 |
| Less Salary Savings | | | | | 28,262 |
| **SALARIES AND WAGES—NET** | $1,241,061.86 | $ 573,283.62 | $1,436,700 | $1,936,442 | $1,646,298 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 856.30 | $ 322.99 | $ 1,000 | $ 1,200 | $ 1,200 |
| Rent of Special Equipment | 128.00 | 42.00 | 42 | | |
| Repairs and Minor Changes | 1,193.27 | 1,941.54 | 2,300 | 2,500 | 2,500 |
| Repairs — Operating Equipment | 9,520.49 | 2,358.59 | 9,400 | 11,478 | 9,178 |
| **Stores Service** | | | | | |
| Cleaning Services | 4.50 | | 200 | 200 | 100 |
| Household Supplies | 4,025.85 | | 6,650 | 2,000 | 2,000 |
| Office Services | | | | 5,886 | |
| Office Supplies | 17,365.31 | 5,191.75 | 17,715 | 23,455 | 3,000 |
| Postage | 5,176.29 | 2,069.29 | 4,505 | 4,800 | 4,800 |
| Printing and Reproducing Supplies | 1,586.42 | 929.42 | 2,000 | 2,500 | 2,500 |
| Rent of Special Equipment | 90.00 | 22.50 | 90 | 90 | 26 |
| Repairs — Operating Equipment | 456.90 | 29.82 | 375 | 400 | 100 |
| Reports and Bulletins | | | | 500 | 250 |
| Stationery and Forms | 5,547.33 | 3,009.85 | 6,000 | 7,000 | 6,500 |
| **All Other** | | | | | |
| Auto Mileage | 6,406.04 | 3,153.40 | 6,800 | 7,975 | 7,975 |
| Communication | 1,387.37 | 802.55 | 1,425 | 2,525 | 1,825 |
| Custodial Services | 2,100.00 | 525.00 | 2,100 | 2,100 | 2,100 |
| Expert's Services | 125.00 | 100.30 | 2,675 | 2,825 | 175 |
| Jury Expense | 11,295.21 | 4,880.36 | 15,500 | 20,000 | 14,000 |
| Jury Fees | 110,239.00 | 43,861.00 | 130,000 | 140,000 | 140,000 |
| Jury Mileage | 46,533.90 | 18,624.90 | 48,750 | 58,750 | 58,750 |
| Office Services | 69.95 | | 25 | 100 | 50 |
| Other Operating Supplies | 32.50 | 6.70 | 25 | | |
| Outside Judges' Expense | 13,070.22 | 14,757.16 | 45,000 | 30,000 | 20,000 |
| Postage | | | | | |
| Professional Services | 47,370.00 | 21,750.00 | 37,500 | 65,000 | 55,000 |
| Reporting and Transcribing | 76,282.69 | 42,202.10 | 64,200 | 110,000 | 90,000 |
| Special Services | 17.40 | | 100 | 125 | 125 |
| Storage — Motor Vehicles | 79.30 | 57.10 | 100 | 150 | 150 |
| Transportation, Local | 91.48 | 11.15 | 100 | 100 | 100 |
| Transportation Service | 2,400.00 | 718.00 | 1,500 | 1,748 | 1,748 |
| Witness Fees and Expense | 9,371.49 | 4,246.83 | 9,000 | 10,100 | 10,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 372,822.21 | $ 171,614.30 | $ 415,077 | $ 513,507 | $ 434,152 |

## SUPERIOR COURT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 84,458.94 | $ 5,389.94 | $ 143,488 | $ 46,612 | $ 605 |
| 1 Adding Machine $300 | | | | | |
| 1 Cabinet, Kardex, 14 drawer 130 | | | | | |
| 1 Cabinet, Kardex, 12 drawer 175 | | | | | |
| **TOTAL SUPERIOR COURT** | $1,698,343.01 | $ 750,287.86 | $1,995,265 | $2,496,561 | $2,081,655 |

# Grand Jury

## SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

**APPROPRIATIONS $32,160**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 383.25 | $ 17.25 | $ 300 | $ 300 | $ 300 |
| Repairs — Operating Equipment | 105.25 | 9.00 | 67 | | |
| Repairs and Minor Changes | | 72.32 | 150 | 217 | 150 |
| **Stores Service** | | | | | |
| Household Supplies | 5.20 | | 10 | 10 | 10 |
| Office Services | 78.66 | 38.04 | 180 | 180 | 150 |
| Office Supplies | 36.79 | 2.64 | 90 | 90 | 75 |
| Other Operating Supplies | | | 50 | 50 | 25 |
| Postage | 30.00 | | 75 | 75 | 50 |
| Stationery and Forms | 282.27 | 6.17 | 100 | 100 | 100 |
| **All Other** | | | | | |
| Artisan and Mechanic's Services | | | 50 | 50 | 50 |
| Communication | | | 25 | 25 | 25 |
| Jury Fees | 2,880.00 | 860.00 | 4,750 | 4,750 | 3,000 |
| Jury Mileage | 2,226.15 | 602.10 | 3,900 | 3,900 | 3,000 |
| Professional Services | | | 25,000 | 25,000 | 15,000 |
| Reporting and Transcribing | 3,078.10 | 754.85 | 7,100 | 7,100 | 6,500 |
| Traveling Expenses | 96.00 | | 25 | 25 | 25 |
| Witness Fees and Expense | 360.97 | | 3,500 | 3,500 | 3,500 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 9,562.64 | $ 2,362.37 | $ 45,372 | $ 45,372 | $ 31,960 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 155.01 | $ 4.10 | $ 100 | $ 200 | $ 200 |
| Books $100 | | | | | |
| 1 Cabinet, Filing 100 | | | | | |
| **TOTAL GRAND JURY** | $ 9,717.65 | $ 2,366.47 | $ 45,472 | $ 45,572 | $ 32,160 |

# County Clerk

## CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court as well as certain duties performed in the Marriage License and Corporation Divisions. The work volume of the Department corresponds closely with that of the Superior Court. The Clerk's Office operates under a Fee Bill (4300a Pol. Code), and is almost self-supporting.

**APPROPRIATIONS $1,143,834**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 892,018.65 | $ 422,768.99 | $ 997,000 | $1,215,934 | $1,134,197 |
| Less Salary Savings | | | | 88,840 | 90,266 |
| **SALARIES AND WAGES—NET** | $ 892,018.65 | $ 422,768.99 | $ 997,000 | $1,127,094 | $1,043,931 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 81.25 | $ 20.10 | $ 75 | $ 156 | $ 156 |
| Rent of Office Equipment | 18.00 | | 72 | 50 | 50 |
| Repairs — Operating Equipment | 2,952.46 | 1,681.89 | 3,326 | 9,889 | 4,769 |
| Repairs and Minor Changes | 1,683.84 | 952.19 | 2,400 | 6,906 | 2,725 |
| **Stores Service** | | | | | |
| Office Services | 1,949.15 | 486.53 | 2,172 | 2,441 | 2,441 |
| Office Supplies | 3,989.37 | 3,208.49 | 7,118 | 6,724 | 4,624 |
| Postage | 5,496.36 | 1,935.99 | 6,000 | 6,000 | 5,500 |
| Printing and Reproducing Supplies | 10,184.90 | 4,626.93 | 12,912 | 14,000 | 13,000 |
| Repairs and Minor Changes | 235.95 | 34.25 | 75 | 100 | 100 |
| Reports and Bulletins | 17.47 | 23.12 | 24 | 30 | 30 |
| Stationery and Forms | 37,427.86 | 12,597.14 | 40,000 | 41 000 | 39,000 |
| **All Other** | | | | | |
| Auto Mileage | 302.40 | 150.28 | 450 | 542 | 500 |
| Communication | 501.65 | 225.99 | 605 | 615 | 575 |
| Custodial Services | 182.01 | 107.64 | 348 | 348 | 348 |
| Heat, Light and Power Services | | 21.00 | 84 | 84 | 84 |
| Office Services | 53.97 | | 25 | 25 | 25 |
| Postage | 19.77 | 5.07 | 20 | 20 | 20 |
| Repairs — Operating Equipment | 8.25 | | 20 | 20 | 10 |
| Special Services | 40.76 | 1.90 | 2 | 13,208 | |
| Storage — General | .75 | | 3 | 5 | 5 |
| Transportation, Local | 354.65 | 121.05 | 400 | 400 | 370 |
| Transportation Service | 1,265.74 | 802.66 | 1,629 | 1,750 | 1,750 |
| Traveling Expenses | | 10.05 | 12 | 50 | 50 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 66,766.56 | $ 27,012.27 | $ 77,772 | $ 104,363 | $ 76,132 |
| Less Service Charges | 125.00 | | | 585 | 585 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 66,641.56 | $ 27,012.27 | $ 77,772 | $ 103,778 | $ 75,547 |

## COUNTY CLERK—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | $ | 30,043.46 | $ 1,118.68 | $ 4,101 | $ 30,329 | $ 24,356 |
| Books | $ 116 | | | | | |
| 3 Counters | 1,500 | | | | | |
| 3 Fans | 120 | | | | | |
| 6 Tables | 300 | | | | | |
| 3 Registers | 120 | | | | | |
| 3 Safes | 600 | | | | | |
| 12 Chairs, Straight | 120 | | | | | |
| 6 Chairs, Posture | 210 | | | | | |
| 3 Timestamps | 585 | | | | | |
| 3 Desks, Typewriter | 450 | | | | | |
| 18 Files, 5 drawer, legal | 1,980 | | | | | |
| 3 Chairs, Executive | 255 | | | | | |
| 1 Chair, Upholstered | 60 | | | | | |
| 1 Lounge, Day Bed | 100 | | | | | |
| 2 Sections, Bookcase | 30 | | | | | |
| 1 Stool, Cashier, w/back | 35 | | | | | |
| 1 Stool, cashier | 35 | | | | | |
| 1 Timer, Automatic | 225 | | | | | |
| 1 Barrel, Stainless Steel | 65 | | | | | |
| 1 Barrel, Stainless Steel | 85 | | | | | |
| 1 Safe, Mosler | 760 | | | | | |
| 2 Cabinets, Filing, Kardex | 165 | | | | | |
| 1 Cabinet, Filing, Kardex | 200 | | | | | |
| 1 Cabinet, Card Filing | 75 | | | | | |
| 587 Files, Single Unit | 5,870 | | | | | |
| 2 Files, 20 drawer, cards | 400 | | | | | |
| 15 Files, 3 drawer, w/lock | 1,350 | | | | | |
| 1 File, 5 drawer, w/o lock | 90 | | | | | |
| 52 Files, 5 drawer, w/o lock | 5,200 | | | | | |
| 6 Lights, End | 545 | | | | | |
| 6 Copyholders | 210 | | | | | |
| 1 Machine, Adding | 300 | | | | | |
| 17 Machines, Numbering | 510 | | | | | |
| 7 Racks, Wood | 270 | | | | | |
| 1 Typewriter, Electric, Gothic | 390 | | | | | |
| 1 Typewriter, Elec, Standard | 390 | | | | | |
| 3 Typewriters | 640 | | | | | |
| **TOTAL COUNTY CLERK** | $ | 988,703.67 | $ 450,899.94 | $1,078,873 | $1,261,201 | $1,143,834 |

# Coroner

## HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

**APPROPRIATIONS $257,576**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 203,226.61 | $ 95,757.43 | $ 224,000 | $ 252,558 | $ 235,309 |
| Less Salary Savings | | | | | 16,728 |
| **SALARIES AND WAGES—NET** | $ 203,226.61 | $ 95,757.43 | $ 224,000 | $ 252,558 | $ 218,581 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 783.77 | $ 214.16 | $ 700 | $ 900 | $ 900 |
| Repairs — Operating Equipment | 473.23 | 279.81 | 597 | 1,019 | 891 |
| Repairs and Minor Changes | 556.69 | 44.84 | 350 | 100 | 100 |
| **Stores Service** | | | | | |
| Advertising Services | 2.98 | 1.10 | 12 | 12 | 12 |
| Household Supplies | 175.28 | | 315 | 240 | 240 |
| Medical, Surgical & Laboratory Supplies | 10,941.62 | 2,969.27 | 11,200 | 10,950 | 10,450 |
| Office Services | 196.79 | 35.08 | 100 | 100 | 100 |
| Office Supplies | 660.75 | 282.71 | 900 | 700 | 700 |
| Postage | 102.17 | 132.00 | 300 | 300 | 300 |
| Printing and Reproducing Supplies | | | | 400 | 400 |
| Repairs — Operating Equipment | 37.19 | | 50 | 50 | 50 |
| Stationery and Forms | 2,334.31 | 1,197.17 | 2,400 | 2,000 | 1,600 |
| Wearing Apparel | | | | 75 | 75 |
| **All Other** | | | | | |
| Auto Mileage | 3,574.72 | 1,615.64 | 3,500 | 3,500 | 3,500 |
| Burial of Indigents | 87.50 | 15.00 | 100 | 100 | 100 |
| Cleaning Services | 200.00 | 50.00 | 200 | 200 | 200 |
| Communication | 270.10 | 95.10 | 275 | 275 | 275 |
| Office Services | 265.00 | 32.00 | 100 | 150 | 150 |
| Special Services | 32.40 | 10.00 | 25 | 25 | 25 |
| Transportation of Deceased Persons | 13,636.52 | 4,876.25 | 14,000 | 14,000 | 13,250 |
| Transportation, Local | 16.56 | | 50 | 50 | 50 |
| Transportation Service | 72.00 | 40.00 | 79 | 80 | 80 |
| Traveling Expenses | 19.80 | | 50 | 50 | 50 |
| Witness Fees and Expenses | 66.10 | 31.30 | 75 | 75 | 75 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 34,505.48 | $ 11,921.43 | $ 35,378 | $ 35,351 | $ 33,573 |

## CORONER—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 12,342.07 | $ 68.35 | $ 69 | $ 6,242 | $ 5,422 |
| Books | $ 200 | | | | | |
| 1 Cabinet, Kardex | 100 | | | | | |
| 1 Camera | 128 | | | | | |
| 1 Cut film and roll film | 6 | | | | | |
| 1 Desk, flat top | 90 | | | | | |
| 2 Dictating Machines, dictator | 750 | | | | | |
| 3 Dictating Machines, transcribers | 825 | | | | | |
| 1 Embalming Machine | 295 | | | | | |
| 1 Exposure Meter w/case | 33 | | | | | |
| 3 Fans, Electric | 120 | | | | | |
| 1 Glascol Heater | 17 | | | | | |
| 1 Knife Sharpener | 13 | | | | | |
| 1 Kodachrome Adapter | 6 | | | | | |
| 1 Microscope | 359 | | | | | |
| 1 Parallex 2X | 15 | | | | | |
| 1 Tripod | 37 | | | | | |
| 1 Typewriter | 350 | | | | | |
| 2 Typewriters | 320 | | | | | |
| 1 Typewriter | 250 | | | | | |
| 1 Viewer | 8 | | | | | |
| 1 Recorder | 1,500 | | | | | |
| **TOTAL CORONER** | | $ 250,074.16 | $ 107,747.21 | $ 259,447 | $ 294,151 | $ 257,576 |

# Sheriff

## EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

Elective. The functions of the Sheriff are: Execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area. This budget includes the operating cost of the following divisions: Administration, Civil, including the Constabulary, Criminal, Records and Communications and Crime Prevention. Operating expenditures of the Jail, Honor Farm, and Detention Camps are covered by separate budget appropriations.

**APPROPRIATIONS $4,774,384**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $3,579,346.78 | $1,643,464.82 | $4,012,300 | $5,598,649 | $4,500,592 |
| Less Salary Savings | | | | 361,500 | 318,460 |
| **SALARIES AND WAGES—NET** | $3,579,346.78 | $1,643,464.82 | $4,012,300 | $5,237,149 | $4,182,132 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Administration** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 7,174.37 | $ 2,083.00 | $ 6,000 | $ | $ |
| Repairs and Minor Changes | 300.49 | 252.42 | 1,605 | 150 | 150 |
| Rent of Equipment | 36.00 | 25.00 | 60 | | |
| Repairs — Operating Equipment | 461.37 | 617.94 | 1,362 | 954 | 954 |
| **Stores Service** | | | | | |
| Laundry and Cleaning Supplies | 188.72 | 124.10 | 320 | 300 | 80 |
| Office Supplies | 672.12 | 399.80 | 1,040 | 840 | 840 |
| Other Operating Supplies | 548.68 | 1,730.06 | 5,650 | 5,055 | 5,055 |
| Postage | 448.27 | 205.52 | 550 | 500 | 500 |
| Repairs — Operating Equipment | 76.82 | | 100 | 100 | 100 |
| Stationery and Forms | 2,818.32 | 964.86 | 3,000 | 3,000 | 3,000 |
| Wearing Apparel | 950.05 | 1,462.87 | 9,000 | 5,000 | 5,000 |
| **All Other** | | | | | |
| Auto Mileage | 11,336.37 | 4,497.00 | 12,000 | 11,000 | 11,000 |
| Communication | 659.47 | 372.26 | 900 | 700 | 700 |
| Criminal Investigation Expense | 25,503.05 | 10,601.00 | 25,000 | 35,000 | 30,000 |
| Rent of Buildings | 1,200.00 | 600.00 | 800 | | |
| Special Services | 852.98 | 246.73 | 1,025 | | |
| Traveling Expenses | 2,701.22 | 666.58 | 3,900 | 3,700 | 2,200 |
| **Total Administration** | $ 55,928.30 | $ 24,849.14 | $ 72,312 | $ 66,299 | $ 59,579 |
| **Civil Division** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 603.85 | $ 178.58 | $ 700 | $ | $ |
| Repairs and Minor Changes | 21.69 | 11.68 | 25 | 25 | 25 |
| Repairs — Operating Equipment | 382.57 | 187.32 | 478 | 478 | 478 |
| **Stores Service** | | | | | |
| Laundry and Cleaning Supplies | 3.18 | 1.96 | 5 | 5 | 5 |
| Office Supplies | 315.04 | 151.54 | 480 | 425 | 425 |
| Other Operating Supplies | 13.22 | 2.63 | 26 | 25 | 25 |
| Postage | 2,980.12 | 908.16 | 3,000 | 3,000 | 3,000 |
| Stationery and Forms | 1,255.79 | 402.76 | 1,500 | 1,500 | 1,500 |

## SHERIFF—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Civil Division—Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 18,835.93 | 7,876.82 | 21,000 | 21,000 | 21,000 |
| Expert's Services | 98.10 | | 50 | 50 | 50 |
| Postage | 17.43 | 7.07 | 15 | 15 | 15 |
| Transportation, Local | 851.17 | 354.18 | 900 | 900 | 900 |
| Transportation Service | 2,400.00 | 680.80 | 1,702 | 1,729 | 1,729 |
| Traveling Expenses | 57.95 | | 60 | 60 | 50 |
| **Total Civil Division** | **$ 27,836.04** | **$ 10,763.50** | **$ 29,941** | **$ 29,212** | **$ 29,202** |
| **Civil—Constabulary Division** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 315.07 | $ 123.47 | $ 500 | $ | $ |
| Repairs — Operating Equipment | 563.98 | 99.36 | 510 | 510 | 510 |
| **Stores Service** | | | | | |
| Office Supplies | 193.81 | 37.93 | 460 | 460 | 460 |
| Other Operating Supplies | 22.93 | 3.27 | 20 | 20 | 20 |
| Postage | 1,171.81 | 262.75 | 1,200 | 1,200 | 1,200 |
| Stationery and Forms | 494.17 | 86.82 | 500 | 500 | 500 |
| **All Other** | | | | | |
| Auto Mileage Allowance | 23,287.82 | 7,510.83 | 22,000 | 22,000 | 22,000 |
| Communication | 2,554.27 | 1,146.35 | 2,875 | 3,300 | 3,300 |
| Heat, Light and Power Services | 207.53 | 85.79 | 255 | 240 | 240 |
| Repairs and Minor Changes | 3,054.39 | 904.58 | 3,914 | 2,832 | 2 832 |
| Transportation, Local | 98.36 | 9.95 | 150 | 150 | 150 |
| Traveling Expenses | 36.00 | 23.20 | 75 | 75 | 75 |
| Water Services | 26.69 | 10.00 | 30 | 30 | 30 |
| **Total Civil—Constabulary Division** | **$ 32,026.83** | **$ 10,304.30** | **$ 32,489** | **$ 31,317** | **$ 31,317** |
| **Uniform Division** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 123,655.34 | $ 46,101.67 | $ 128,800 | $ | $ |
| Repairs and Minor Changes | 1,379.56 | 808.18 | 4,325 | 2,346 | 1,000 |
| Repairs — Operating Equipment | 1,906.99 | 737.10 | 1,453 | 1,453 | 1,453 |
| **Stores Service** | | | | | |
| Household Supplies | 7.99 | 2.36 | 205 | 200 | 200 |
| Laundry and Cleaning Supplies | 2,185.11 | 877.80 | 3,000 | 3,500 | 3,000 |
| Office Supplies | 1,500.20 | 697.46 | 1,550 | 1,550 | 1,550 |
| Other Operating Supplies | 4,190.93 | 1,810.88 | 1,811 | 1,025 | 1,025 |
| Postage | 893.33 | 386.37 | 2,500 | 3,000 | 2,500 |
| Professional Services | 30.00 | 55.44 | 48 | 48 | 48 |
| Repairs — Operating Equipment | | 76.04 | 150 | 150 | 150 |
| Stationery and Forms | 3,992.84 | 2,217.07 | 6,000 | 6,000 | 6,000 |
| **All Others** | | | | | |
| Auto Mileage | 38,138.55 | 14,309.20 | 35,000 | 35,000 | 1,000 |
| Communication | 19,926.09 | 8,297.60 | 23,000 | 23,000 | 23,000 |
| Heat, Light and Power Services | 8,815.58 | 3,305.81 | 9,300 | 9,300 | 9,300 |
| Office Services | 9.00 | 3.40 | 109 | 109 | 50 |
| Professional Services | 201.22 | 46.22 | 150 | 150 | 150 |
| Rent — Buildings and Offices | 23,384.99 | 8,540.00 | 20,000 | 18,960 | 18,960 |
| Rent of Automotive Equipment | | 11,946.22 | 40,000 | 41,908 | 41,908 |
| Traveling Expenses | 745.00 | 431.78 | 500 | 1,200 | 1,000 |
| Water Services | 470.63 | 182.67 | 600 | 600 | 600 |
| **Total Uniform Division** | **$ 231,433.35** | **$ 100,833.27** | **$ 278,501** | **$ 149,499** | **$ 112,894** |

## SHERIFF—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION —Continued** | | | | | |
| **Records and Communications Division** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,983.89 | $ 997.70 | $ 3,000 | $ 175,000 | $ 170,000 |
| Repairs and Minor Changes | 1,401.61 | 333.47 | 600 | 300 | 300 |
| Repairs — Operating Equipment | 442.90 | 271.46 | 486 | 786 | 786 |
| **Stores Service** | | | | | |
| Laundry and Cleaning Supplies | 102.98 | 17.29 | 100 | 100 | 100 |
| Office Services | 8.14 | 25.49 | 150 | 5,500 | 5,500 |
| Office Supplies | 1,298.37 | 608.53 | 2,400 | 950 | 950 |
| Other Operating Supplies | 4,104.15 | 1,793.26 | 10,054 | 6,035 | 6,035 |
| Postage | 452.34 | 126.09 | 400 | 400 | 400 |
| Printing and Reproducing Supplies | 4,321.36 | 1,471.49 | 5,000 | 6,000 | 6,000 |
| Professional Services | 53.00 | 38.50 | 50 | 50 | 50 |
| Rent of Office Equipment | 1,146.00 | 579.81 | 1,229 | 1,229 | 1,229 |
| Repairs — Operating Equipment | 40.16 | 34.49 | 100 | 100 | 100 |
| Small Tools and Implements | 971.64 | | 2,154 | 500 | 500 |
| Stationery and Forms | 4,323.56 | 2,956.57 | 6,720 | 1,000 | 1,000 |
| **All Other** | | | | | |
| Auto Mileage | 1,906.39 | 736.45 | 1,700 | 1,700 | 1,700 |
| Communication | 19,127.12 | 21,027.29 | 44,400 | 54,400 | 54,400 |
| Heat, Light and Power Services | 1,029.01 | 411.64 | 1,075 | 1,075 | 1,075 |
| Water Services | 30.60 | 7.04 | 30 | 30 | 30 |
| **Total Records & Communications Division** | **$ 43,743.22** | **$ 31,436.57** | **$ 79,648** | **$ 255,155** | **$ 250,155** |
| **Detective & Crime Prevention Division** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 8,467.27 | $ 3,731.41 | $ 11,000 | $ | $ |
| Repairs — Operating Equipment | 146.17 | 173.28 | 377 | 527 | 527 |
| Repairs and Minor Changes | 348.75 | 108.23 | 150 | | |
| **Stores Service** | | | | | |
| Insurance — Airplane | 207.36 | 82.99 | 500 | 500 | 500 |
| Medical, Surgical & Laboratory Supplies | 420.23 | 262.87 | 500 | 500 | 500 |
| Office Services | 418.35 | 534.90 | 950 | | |
| Office Supplies | 254.54 | 91.90 | 275 | 475 | 475 |
| Other Operating Supplies | 43.03 | 48.34 | 125 | 40 | 40 |
| Postage | 355.37 | 156.50 | 500 | 500 | 400 |
| Repairs — Operating Equipment | 951.72 | 2,526.70 | 3,060 | 3,000 | 3,000 |
| Stationery and Forms | 958.44 | 358.24 | 2,000 | 2,000 | 1,000 |
| **All Other** | | | | | |
| Auto Mileage | 37,530.16 | 15,479.44 | 45,000 | 79,000 | 79,000 |
| Office Services | 109.43 | | 400 | 400 | 100 |
| Special Services | 5,597.27 | 2,427.51 | 5,550 | | |
| Transportation, Local | 22.35 | 3.17 | 50 | 50 | 50 |
| **Total Detective and Crime Prevention Division** | **$ 55,830.44** | **$ 25,985.48** | **$ 70,437** | **$ 86,992** | **$ 85,592** |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 446,798.18** | **$ 204,172.26** | **$ 563,328** | **$ 618,474** | **$ 568,739** |
| Less: Service Charges | 1,528.15 | 35.08 | 1,626 | 1,361 | 1,361 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | **$ 445,270.03** | **$ 204,137.18** | **$ 561,702** | **$ 617,113** | **$ 567,378** |

## SHERIFF—Continued

| Classification | | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| | | EXPENDITURES | | | | |
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 26,907.71 | $ 4,614.15 | $ 14,042 | $ 67,178 | $ 24,874 |
| 1 | Air Conditioner | $ 175 | | | | |
| 1 | Airplane | 2,500 | | | | |
| 1 | Bag, Gadget | 25 | | | | |
| 1 | Balance, Visigram | 390 | | | | |
| 1 | Blender, precision mix | 50 | | | | |
| 2 | Book Cases, sections, w/top and base | 66 | | | | |
| | Books | 200 | | | | |
| 4 | Cabinets, filing, 4 dr. | 400 | | | | |
| 5 | Cabinets, filing, 4 dr. | 425 | | | | |
| 3 | Cabinets, filing, 4 dr. | 240 | | | | |
| 13 | Cabinets, filing, 2 dr. | 1,300 | | | | |
| 3 | Cabinets, filing, 2 drawer | 33 | | | | |
| 1 | Cabinet, filing, 3 dr. | 90 | | | | |
| 5 | Cabinets, filing, 5 dr. | 450 | | | | |
| 1 | Cabinet, 11 dr. | 325 | | | | |
| 6 | Cabinets, filing, 5 dr. | 744 | | | | |
| 4 | Cabinets, filing, 5 dr. | 800 | | | | |
| 1 | Cabinet, filing, 3 dr. | 95 | | | | |
| 2 | Cabinets, 20 dr. | 150 | | | | |
| 1 | Cabinet, 5 shelf | 80 | | | | |
| 1 | Cabinet, Pigeon Hole | 125 | | | | |
| 1 | Carbon Residue Tester | 40 | | | | |
| 30 | Chairs, folding | 180 | | | | |
| 15 | Chairs, side | 150 | | | | |
| 1 | Clock, Electric | 16 | | | | |
| 1 | Comptometer | 600 | | | | |
| 1 | Crucible, platinum | 135 | | | | |
| 1 | Day Bed | 90 | | | | |
| 3 | Desks, flat top | 480 | | | | |
| 1 | Enlarger | 250 | | | | |
| 2 | Exposure Meters w/case | 60 | | | | |
| 3 | Fans, Electric | 120 | | | | |
| 1 | Flash Tester | 70 | | | | |
| 1 | Furnace, laboratory | 65 | | | | |
| 2 | Furnaces, gas, fire box only | 250 | | | | |
| 4 | Heaters, gas | 200 | | | | |
| 1 | Heater, Precision | 58 | | | | |
| 1 | Hot Plate, Precision | 45 | | | | |
| 1 | Lens | 30 | | | | |
| 9 | Lockers, clothes | 180 | | | | |
| 2 | Microphones, crystal | 40 | | | | |
| 1 | Microphone, w/stand | 110 | | | | |
| 1 | Mixer, electric | 52 | | | | |
| 1 | Monitor, F. M. Frequency | 500 | | | | |
| 4 | Numbering Machines | 120 | | | | |
| 1 | Public Address System | 750 | | | | |
| 2 | Projectors | 100 | | | | |
| 1 | Radio Monitor receiver | 200 | | | | |
| 10 | Radios, 2 way mobile | 4,750 | | | | |
| 1 | Range, gas | 100 | | | | |
| 2 | Refrigerators | 300 | | | | |
| 1 | Rewind—Splicer, film | 30 | | | | |
| 9 | Stands, Typewriter | 315 | | | | |
| 3 | Stepladders | 27 | | | | |
| 1 | Table, kitchen | 30 | | | | |
| 1 | Truck, flat | 50 | | | | |
| 10 | Typewriters | 1,700 | | | | |
| 1 | Typewriter | 175 | | | | |
| 22 | Typewriters | 3,520 | | | | |
| 1 | Visicam photomicrographic unit w/attachments | 115 | | | | |
| 1 | Water Bath Precision | 150 | | | | |
| 2 | Wheeldex, desk | 58 | | | | |
| **TOTAL SHERIFF** | | $4,051,524.52 | $1,852,216.15 | $4,588,044 | $5,921,440 | $4,774,384 |

# Marshal Municipal Court—City of Compton

## EXECUTION OF COURT ORDERS

**Authority: Section 11d, Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.**

**APPROPRIATIONS $23,341**

| Classification | EXPENDITURES— Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ | $ | $ 23,388 | $ 23,388 |
| Less Salary Savings | | | | | 2,400 |
| **SALARIES AND WAGES—NET** | $ | $ | $ | $ 23,388 | $ 20,988 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ | $ | $ 250 | $ |
| Repairs — Operating Equipment | | | | 26 | 26 |
| **Stores Service** | | | | | |
| Office Supplies | | | | 100 | 100 |
| Postage | | | | 125 | 125 |
| Stationery and Forms | | | | 225 | 225 |
| Wearing Apparel | | | | 50 | 50 |
| **All Other** | | | | | |
| Auto Mileage | | | | 1,300 | 1,300 |
| Communication | | | | 450 | 450 |
| Transportation, Local | | | | 77 | 77 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 2,603 | $ 2,353 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 2,000 | $ |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF COMPTON** | $ | $ | $ | $ 27,991 | $ 23,341 |

# Marshal Municipal Court—City of Inglewood

## EXECUTION OF COURT ORDERS

Authority: Section 11d, Act 5238 Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this expense.

**APPROPRIATIONS $29,882**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ | $ | $ 26,664 | $ 26,664 |
| Less Salary Savings | | | | | 1,210 |
| **SALARIES AND WAGES—NET** | $ | $ | $ | $ 26,664 | $ 25,454 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ | $ | $ | $ 250 | $ |
| Repairs — Operating Equipment | | | | 26 | 26 |
| **Stores Service** | | | | | |
| Office Supplies | | | | 100 | 100 |
| Postage | | | | 175 | 175 |
| Stationery and Forms | | | | 250 | 250 |
| Wearing Apparel | | | | 50 | 50 |
| **All Other** | | | | | |
| Auto Mileage | | | | 3,000 | 3,000 |
| Communication | | | | 750 | 750 |
| Transportation, Local | | | | 77 | 77 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 4,678 | $ 4,428 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 2,500 | $ |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF INGLEWOOD** | $ | $ | $ | $ 33,842 | $ 29,882 |

# Marshal Municipal Court—City of Long Beach

## EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

**APPROPRIATIONS** $68,188

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 61,793.23 | $ 28,125.00 | $ 65,800 | $ 73,500 | $ 62,700 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,662.49 | $ 791.26 | $ 2,528 | $ 3,875 | $ 3,875 |
| Repairs — Operating Equipment | 122.00 | 101.56 | 173 | 369 | 123 |
| Repairs and Minor Changes | | | | 369 | 369 |
| **Stores Service** | | | | | |
| Office Services | 65.04 | | 31 | 75 | 38 |
| Office Supplies | 55.72 | 18.11 | 55 | 92 | 92 |
| Other Operating Supplies | | 29.77 | 56 | 95 | 47 |
| Postage | 260.00 | 156.00 | 350 | 350 | 350 |
| Stationery and Forms | 252.44 | 131.23 | 400 | 400 | 400 |
| Wearing Apparel | | | | 48 | 48 |
| **All Other** | | | | | |
| Communication | | 37.00 | 75 | 76 | 76 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 3,417.69 | $ 1,264.93 | $ 3,668 | $ 5,749 | $ 5,418 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 24.11 | $ 30.53 | $ 55 | $ 70 | $ 70 |
| 2 Chairs, Posture $ 70 | | | | | |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH** | $ 65,235.03 | $ 29,420.46 | $ 69,523 | $ 79,319 | $ 68,188 |

# Marshal Municipal Court—City of Los Angeles

## EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal and other State Courts—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

**APPROPRIATIONS $326,666**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **SALARIES AND WAGES** | $ 267,569.18 | $ 121,717.93 | $ 290,300 | $ 301,860 | $ 301,860 |
| Less Salary Savings | | | | | 300 |
| **SALARIES AND WAGES—NET** | $ 267,569.18 | $ 121,717.93 | $ 290,300 | $ 301,860 | $ 301,560 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 7,589.03 | $ 2,721.51 | $ 7,830 | $ 7,700 | $ 7,700 |
| Repairs — Operating Equipment | 164.00 | 76.00 | 204 | 252 | 252 |
| Repairs and Minor Changes | 52.86 | 63.02 | 80 | 150 | 150 |
| **Stores Service** | | | | | |
| Heat, Light and Power Services | 118.48 | 15.55 | 100 | 100 | 100 |
| Office Services | 72.11 | 12.00 | 51 | 80 | 80 |
| Office Supplies | 469.48 | 165.89 | 330 | 330 | 330 |
| Postage | 1,438.80 | 760.00 | 1,500 | 1,500 | 1,500 |
| Stationery and Forms | 1,899.67 | 781.75 | 1,500 | 1,600 | 1,600 |
| Wearing Apparel | 20.91 | 348.91 | 360 | 50 | 50 |
| **All Other** | | | | | |
| Auto Mileage | 12,278.87 | 6,148.09 | 12,297 | 12,300 | 12,300 |
| Communication | 121.51 | 33.00 | 100 | 100 | 100 |
| Transportation — Local | 334.11 | 173.81 | 350 | 350 | 350 |
| Transportation Service | 120.00 | 56.00 | 112 | 114 | 114 |
| Traveling Expense | 160.40 | 17.33 | 55 | 70 | 70 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 24,840.23 | $ 11,372.86 | $ 24,869 | $ 24,696 | $ 24,696 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 596.04 | $ 3.61 | $ 60 | $ 410 | $ 410 |
| Books $ 60 | | | | | |
| 1 Numbering Machine 30 | | | | | |
| 2 Typewriters 320 | | | | | |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES** | $ 293,005.45 | $ 133,094.40 | $ 315,229 | $ 326,966 | $ 326,666 |

# Marshal Municipal Court—City of Pasadena

## EXECUTION OF COURT ORDERS

Authority: Section 11d, Act 5238, Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

**APPROPRIATIONS $26,948**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **SALARIES AND WAGES** | $ 24,303.40 | $ 10,880.00 | $ 26,100 | $ 26,664 | $ 26,664 |
| Less Salary Savings | | | | | 1,704 |
| **SALARIES AND WAGES—NET** | $ 24,303.40 | $ 10,880.00 | $ 26,100 | $ 26,664 | $ 24,960 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ 32.50 | $ 10.00 | $ 20 | $ 20 | $ 20 |
| Repairs and Minor Changes | 13.22 | | 15 | 15 | 15 |
| **Stores Service** | | | | | |
| Office Services | 75.10 | 20.40 | 100 | 100 | 100 |
| Office Supplies | 145.86 | 29.26 | 55 | 55 | 54 |
| Postage | 132.00 | 175.00 | 175 | 175 | 175 |
| Stationery and Forms | 271.80 | | 50 | 50 | 50 |
| **All Other** | | | | | |
| Auto Mileage | 1,294.38 | 640.80 | 1,500 | 1,500 | 1,500 |
| Transportation Service | | 37.00 | 73 | 74 | 74 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 1,964.86 | $ 912.46 | $ 1,988 | $ 1,989 | $ 1,988 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 848.13 | $ | $ | $ | $ |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF PASADENA** | $ 27,116.39 | $ 11,792.46 | $ 28,088 | $ 28,653 | $ 26,948 |

# Marshal Municipal Court—City of Santa Monica

## EXECUTION OF COURT ORDERS

Authority: Section 11, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

**APPROPRIATIONS $32,539**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 24,713.15 | $ 12,160.46 | $ 27,100 | $ 29,940 | $ 29,121 |
| Less Salary Savings | | | | | 962 |
| **SALARIES AND WAGES—NET** | $ 24,713.15 | $ 12,160.46 | $ 27,100 | $ 29,940 | $ 28,159 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 691.38 | $ 380.55 | $ 1,217 | $ 1,750 | $ 1,550 |
| Repairs and Minor Changes | | 14.44 | 40 | 40 | 15 |
| Repairs & Operating Equipment | 8.00 | 6.00 | 10 | 13 | 13 |
| **Stores Service** | | | | | |
| Office Services | 148.71 | 67.14 | 200 | 200 | 125 |
| Office Supplies | 64.78 | 3.25 | 60 | 90 | 90 |
| Postage | 116.00 | 66.00 | 150 | 200 | 175 |
| Stationery and Forms | | 13.60 | 50 | 50 | 25 |
| Wearing Apparel | 16.55 | | | 25 | 25 |
| **All Other** | | | | | |
| Auto Mileage | 1,420.89 | 304.84 | 700 | 850 | 720 |
| Communication | 545.30 | 248.00 | 600 | 900 | 900 |
| Transportation | 60.00 | 38.00 | 159 | 159 | 77 |
| Traveling Expenses | 4.00 | 1.85 | 2 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 3,075.61 | $ 1,143.67 | $ 3,188 | $ 4,277 | $ 3,715 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 95.02 | $ | $ | $ 665 | $ 665 |
| 1 Time Stamp $195 | | | | | |
| 1 Adding Machine 300 | | | | | |
| 1 Typewriter 170 | | | | | |
| **TOTAL MARSHAL MUNICIPAL COURT—CITY OF SANTA MONICA** | $ 27,883.78 | $ 13,304.13 | $ 30,288 | $ 34,882 | $ 32,539 |

# Mechanical Department

## HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

**APPROPRIATIONS $1,174,234**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 375,231.46 | $ 178,242.32 | $ 479,100 | $ 622,254 | $ 534,536 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 47,600 |
| Service Charges | | | | 71,042 | 56,282 |
| **Total Deductions** | $ | $ | $ | $ 71,042 | $ 103,882 |
| **SALARIES AND WAGES—NET** | $ 375,231.46 | $ 178,242.32 | $ 479,100 | $ 551,212 | $ 430,654 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 980.04 | $ 285.30 | $ 1,200 | $ | $ |
| Repairs — Operating Equipment | 7,293.92 | 3,395.68 | 12,302 | 72,328 | 72,328 |
| Transportation Services | 1,472.40 | 951.27 | 2,800 | | |
| **Repairs and Minor Changes** | | | | | |
| Agricultural Building | 8,230.30 | 1,218.37 | 9,271 | 6,972 | 6,972 |
| Aliso and Vignes Sts. | | | | 3,841 | 1,172 |
| Braun Building | 1,974.27 | 470.05 | 2,000 | 500 | 500 |
| Brotherton Building | | | | 730 | 730 |
| Civil Service Building | 8,422.49 | 359.62 | 5,570 | 3,225 | 2,625 |
| Carpenter Mill | 2,009.10 | 364.74 | 1,500 | 1,500 | 1,500 |
| Civic Center Building | 12,371.37 | 4,712.55 | 13,373 | 21,216 | 21,216 |
| County Shops | 5,725.35 | | 8,846 | 7,650 | 7,650 |
| Engineering Building | | | | 22,000 | 22,000 |
| Garnier Building | | | | 1,485 | 1,200 |
| Hall of Justice | 58,321.92 | 13,734.87 | 50,819 | 80,555 | 40,079 |
| Hall of Records | 40,280.75 | 12,959.86 | 31,916 | 53,510 | 45,720 |
| Law Building | 8,641.68 | 1,863.66 | 10,240 | 11,292 | 11,292 |
| Lennox Civic Center | 1,571.74 | 4,338.95 | 20,153 | 18,250 | 18,050 |
| Market Street Garage | 2,047.71 | 600.84 | 2,242 | 2,806 | 1,000 |
| Milliron Building | 3.67 | 164.92 | 3,000 | 2,175 | 2,000 |
| Miscellaneous, N. O. C. | 496.11 | 473.11 | 3,124 | 3,000 | 3,000 |
| Municipal Courts Building | 6,102.49 | 3,918.40 | 9,853 | 8,980 | 6,145 |
| Municipal Courts Annex | | | | 1,200 | 1,000 |
| North Spring Street (808) | 12,290.70 | 3,805.05 | 16,819 | 25,042 | 25,042 |
| Pasadena County Building | 2,449.98 | 461.31 | 6,000 | 4,725 | 4,725 |
| Probate Courts | 1,211.84 | 1,286.04 | 2,805 | 5,130 | 5,130 |
| Purchasing and Stores | 485.81 | 432.63 | 800 | 1,000 | 1,000 |
| Rainier Building | | 146.73 | 3,000 | 1,280 | 1,280 |
| 614 New High St. | | | | 765 | 765 |
| 630 N. Broadway | | | | 175 | |
| Standards Building | 1,738.27 | 108.66 | 1,870 | 922 | 751 |
| Sugarman Building | | | | 4,000 | 4,000 |
| 3200 No. Main St. | | | | 600 | 600 |
| 232 Market and 327 N. San Pedro | | | | 1,630 | 1,630 |
| W. C. T. U. Building | 60.95 | 24.42 | 500 | 200 | 200 |
| Various Buildings | 355.32 | 2,188.96 | 2,189 | | |

## MECHANICAL DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Repairs and Minor Changes (Extraordinary)** | | | | | |
| Agricultural Building | 3,770.40 | 95.62 | 3,412 | 13,690 | 11,690 |
| Braun Building | | | 604 | | |
| Carpenter Mill | 64.32 | | 4,038 | 8,345 | 1,995 |
| Civic Center Building | 2,910.92 | | 5,959 | 16,811 | 16,811 |
| County Shops—Zonal Avenue | 6,276.87 | | 21,753 | 20,737 | 18,249 |
| Engineering Building | | | | 28,928 | 28,928 |
| Hall of Justice | 7,693.68 | 3,993.99 | 24,593 | 36,218 | 34,563 |
| Hall of Records | 23,150.49 | 139.12 | 28,278 | 33,805 | 15,505 |
| Law Building | 4,976.47 | 938.03 | 11,427 | 22,503 | 2,010 |
| Lennox Civic Center | | | | 100 | 100 |
| Market Street Garage | 774.35 | 1,051.23 | 1,052 | 1,887 | |
| Milliron Building | | | | 2,515 | 2,515 |
| Miscellaneous, N. O. C. | 3,378.93 | 1,547.33 | 1,735 | | |
| Municipal Courts Building | | | 7,070 | 16,275 | 10,225 |
| New High Street (635) | | | 5,750 | | |
| North Spring Street (808) | 402.43 | 7.76 | 6,535 | 2,694 | 634 |
| Pasadena Courts | | | | 400 | 400 |
| Probate Courts | | | | 750 | 750 |
| Rainier Building | | | | 1,160 | 1,160 |
| Unforeseen | 126,807.71 | 98,271.38 | 98,272 | 150,000 | 50,020 |
| **Utilities paid on Combined Rate:** | | | | | |
| Fuel | 25,064.75 | 5,403.68 | 25,000 | 25,000 | 25,000 |
| Heat, Light and Power Services | 2,791.52 | 793.75 | 2,500 | 2,300 | |
| Water Service | 425.65 | 161.51 | 600 | 500 | |
| Heat, Light and Power Services | | | | 3,100 | 3,100 |
| Repairs and Minor Changes | 4,199.46 | 1,169.94 | 2,200 | | |
| Repairs — Operating Equipment | 1,297.05 | 2,728.08 | 7,500 | 7,025 | 7,025 |
| Special Services | 17,642.54 | 9,003.62 | 32,280 | | |
| **Stores Service** | | | | | |
| Fuel | 9,804.13 | 113.12 | 9,450 | 17,450 | 17,450 |
| Fire Protection Supplies | | | | 3,640 | 3,640 |
| Household Supplies | 871.17 | 241.00 | 1,800 | 1,200 | 1,200 |
| Medical, Surgical and Laboratory Supp. | | | | 900 | 900 |
| Office Supplies | 4,895.76 | 2,448.95 | 5,500 | 6,000 | 4,000 |
| Other Operating Supplies | | | | 6,000 | 6,000 |
| Printing and Reproducing Supplies | | | | 1,500 | 1,500 |
| Small Tools and Implements | 2,706.16 | 1,004.72 | 4,000 | 15,000 | 8,000 |
| Stationery and Forms | | | | 1,600 | 1,600 |
| **All Other** | | | | | |
| Auto Mileage | 940.28 | 307.96 | 525 | 1,600 | 800 |
| Heat, Light and Power Services | 92,669.52 | 43,627.11 | 100,515 | 147,000 | 144,400 |
| Inspection and Regulation Services | 2,250.00 | | | 1,119 | 1,119 |
| Office Services | 179.18 | 378.37 | 720 | 725 | 725 |
| Rent of Equipment | | | | 25 | 25 |
| Water Service | 18,030.87 | 9,390.08 | 19,255 | 31,860 | 31,860 |
| **Disaster Utilities** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | 94.30 | 41.05 | 300 | 440 | 440 |
| **Stores Service** | | | | | |
| Office Supplies | | | | 700 | 700 |
| **All Other** | | | | | |
| Office Services | .44 | | | 545 | 545 |
| Rent of Office Equipment | | | | 1,000 | 1,000 |

## MECHANICAL DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Safety** | | | | | |
| **Structural Alterations—Guarding and Protective Equipment** | | | | | |
| Assessor | 297.44 | | | | |
| Charities: | | | | | |
| Bureau of Public Assistance | | | 300 | 1,290 | 1,290 |
| General Hospital | 3,691.37 | | 4,900 | 3,800 | 3,200 |
| Harbor General Hospital | 79.87 | | 1,040 | 725 | 600 |
| Long Beach Hospital | | | 1,010 | | |
| Olive View Sanatorium | 203.15 | | 1,754 | 2,450 | 2,450 |
| Rapid Treatment Center | | | 495 | | |
| Rancho Los Amigos | 2,506.55 | | 1,110 | 1,050 | 1,050 |
| County Art Institute | | | 230 | 465 | 465 |
| County Clerk | | | 50 | | |
| Forester and Fire Warden | | | | 130 | 130 |
| Health | | | 1,257 | 2,407 | 1,867 |
| History, Science and Art | | | 152 | 152 | 152 |
| Justice Courts | | | 35 | 35 | 35 |
| Juvenile Hall | | | | 1,856 | 1,101 |
| Mechanical Department | 12,439.45 | 4,021.40 | 11,349 | 13,749 | 9,178 |
| Parks and Recreation | 708.88 | 163.08 | 2,010 | 4,615 | 4,615 |
| Patriotic Hall | | | 1,451 | 625 | 625 |
| Probation | | | 300 | 1,130 | 1,100 |
| Purchasing and Stores | | | 100 | 200 | 200 |
| Road Department | 64.47 | | 5,296 | | |
| Sheriff | | | 139 | 750 | 750 |
| Supervisors, Board | | 5.68 | 6 | | |
| Surveyor | | | 30 | 120 | 120 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 578,598.71 | $ 245,313.55 | $ 687,829 | $1,037,280 | $ 796,794 |
| Less Service Charges | 19,328.15 | 19,483.32 | | $ 78,945 | 101,491 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 559,270.56 | $ 225,830.23 | $ 687,829 | $ 958,335 | $ 695,303 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 47,355.03 | $ 12,173.99 | $ 37,382 | $ 74,962 | $ 48,277 |
| Books $ 200 | | | | | |
| 10 Book Shelves 300 | | | | | |
| 1 Filing Cabinet 250 | | | | | |
| 1 Desk, flat top 90 | | | | | |
| 1 Chair, rotary 25 | | | | | |
| 2 Filing Cabinets 30 | | | | | |
| 1 Kardex file 85 | | | | | |
| 5 Drafting Tables 750 | | | | | |
| 5 Drafting table stools 175 | | | | | |
| 1 Map file cabinet 500 | | | | | |
| 2 File sections, w/top 77 | | | | | |
| 1 Voltmeter 65 | | | | | |
| 1 Measure Meter 30 | | | | | |
| 12 Clocks, electric 120 | | | | | |
| 6 Clocks, electric 96 | | | | | |
| 3 Gas Pumps 1,200 | | | | | |
| 2 High Voltage indicators 30 | | | | | |
| 1 Tachometer, w/attachments and case 125 | | | | | |
| 1 Electronic tube checker 135 | | | | | |
| 1 Teleheights instrument 25 | | | | | |
| 1 Portable high voltage oil filter 625 | | | | | |
| 12 Fans, electric 420 | | | | | |
| 10 Voltmeters 150 | | | | | |
| 3 Clocks, watchmen 255 | | | | | |

## MECHANICAL DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | |
| **Equipment—Continued** | | | | | |
| 3 Comptometers, 8 bank | $1,800 | | | | |
| 2 Adding Machines | 600 | | | | |
| 1 Adding Machine | 300 | | | | |
| 1 Typewriter, Electric | 350 | | | | |
| 3 Remote speaker stations | 75 | | | | |
| 1 Brake cylinder bleeder | 45 | | | | |
| 1 Hydraulic wheel puller | 100 | | | | |
| 1 Brake bleeder | 35 | | | | |
| 1 Headlight adjuster | 375 | | | | |
| 1 Motor drive for lathe | 200 | | | | |
| 1 Motor drive for pipe threader | 355 | | | | |
| 1 Motor drive for Amer. shaper | 360 | | | | |
| 1 Motor drive for radial drill press | 335 | | | | |
| 1 Motor for tool grinder | 56 | | | | |
| 1 Motor for tool grinder cylinder | 68 | | | | |
| 1 Reducing motor for trip hammer | 350 | | | | |
| 1 Cutter and tool grinder | 3,000 | | | | |
| 1 Hand motor tool | 185 | | | | |
| 1 main power switchboard | 1,800 | | | | |
| 1 Main power switchboard | 5,600 | | | | |
| 1 Power dist. switchboard | 1,500 | | | | |
| 1 Supply blower | 190 | | | | |
| 1 Sump pump | 350 | | | | |
| 2 Section lighting switchboards | 5,000 | | | | |
| 1 Sump pump | 300 | | | | |
| 1 Powder drive gun | 65 | | | | |
| 1 Powder drive gun | 145 | | | | |
| 1 Electric motor bearing press | 75 | | | | |
| 1 Armature undercutter | 210 | | | | |
| 2 Induction Motors | 3,000 | | | | |
| 21 Transformers | 3,100 | | | | |
| 1 Blower and motor for ventilating transformer | 300 | | | | |
| 1 Cylinder hone | 70 | | | | |
| 1 Set Chevrolet special tools | 30 | | | | |
| 1 Automatic cooling system cleaner | 475 | | | | |
| 12 Car stands | 78 | | | | |
| 3 Walker floor jacks | 225 | | | | |
| 1 Alemite meter | 25 | | | | |
| 1 Alemite portable loaded pump | 15 | | | | |
| 1 Alemite spring oiler | 10 | | | | |
| 1 Alemite H. P. chassis hose | 36 | | | | |
| 1 Test kit | 45 | | | | |
| 2 Battery toters | 35 | | | | |
| 1 Jari shock wrench set | 80 | | | | |
| 1 Metal rack | 110 | | | | |
| 1 Bench grinder | 60 | | | | |
| 1 Bench vise | 25 | | | | |
| 6 Bench vises | 180 | | | | |
| 1 Electric grinder and buffer with pedestal | 375 | | | | |
| 1 Portable electric shears | 80 | | | | |
| 1 Machinist vise | 50 | | | | |
| 1 Sander | 95 | | | | |
| 1 Electric drill, portable | 40 | | | | |
| 1 Welding and cutting torch | 137 | | | | |
| 1 Flaring tool | 7 | | | | |
| 1 Set taps and dies | 60 | | | | |
| 3 Machinist vises | 95 | | | | |
| 1 Grinder, pedestal type | 160 | | | | |
| 1 Sanding machine w/air hose and lubricator | 180 | | | | |
| 1 Air control unit, w/ regulating valve | 40 | | | | |

## MECHANICAL DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 1 Paint spray gun | 45 | | | | | |
| 1 Polisher | 65 | | | | | |
| 1 Electric drill | 200 | | | | | |
| 1 Electric hammer | 250 | | | | | |
| 1 Electric drill, pistol grip | 40 | | | | | |
| 1 Bench drill | 75 | | | | | |
| 3 Bench vises | 60 | | | | | |
| 3 Machinist vises | 45 | | | | | |
| 2 Stands for portable electric drills | 50 | | | | | |
| 2 Portable pipe vises | 50 | | | | | |
| 1 Set electric motor bearing reamers | 60 | | | | | |
| 1 Motor armature balancing tool | 60 | | | | | |
| 1 Set bushing and bearing tool with case | 20 | | | | | |
| 1 Tapping attachment for drill press | 65 | | | | | |
| 1 Pipe bender | 130 | | | | | |
| 1 Set bus bar bending attachments | 75 | | | | | |
| 1 Electric eel | 320 | | | | | |
| 3 Die heads w/dies | 75 | | | | | |
| 1 Shaft for driving receding die stocks | 28 | | | | | |
| 1 Ratchet and die head | 45 | | | | | |
| 3 Three way stocks and dies | 33 | | | | | |
| 3 Ratchet stocks and dies | 60 | | | | | |
| 3 Pipe reamers | 36 | | | | | |
| 3 Fire pots | 45 | | | | | |
| 1 Suction cleaner | 175 | | | | | |
| 1 Heavy crimper and beader | 65 | | | | | |
| 1 Porto power jackless pump | 35 | | | | | |
| 1 Cylinder truck with rubber tires | 30 | | | | | |
| 6 Concrete buggies, 2 wheels | 240 | | | | | |
| 6 Wheelbarrows, 2 wheels | 250 | | | | | |
| 1 Acetylene tank | 30 | | | | | |
| 1 Oxygen tank | 30 | | | | | |
| 1 Metal washbin | 39 | | | | | |
| 15 Prestolite tanks | 450 | | | | | |
| 1 Skilsaw and Skilsaw radial support | 400 | | | | | |
| 2 Pavement breakers w/air hose and demolition tools | 500 | | | | | |
| 1 Motor Drive | 350 | | | | | |
| 2 Pavement breakers w/spring type retainer | 560 | | | | | |
| 1 Tilting arbor saw w/motor | 860 | | | | | |
| 1 Drill press | 134 | | | | | |
| 2 ¾ H. P. Motor | 126 | | | | | |
| 1 Shaper | 169 | | | | | |
| 1 ¾ H. P. Motor | 87 | | | | | |
| 1 Jig saw | 162 | | | | | |
| 1 Belt sander | 140 | | | | | |
| 1 Gasoline paint burning outfit | 25 | | | | | |
| 2 Sanders | 30 | | | | | |
| 2 Extension ladders | 26 | | | | | |
| 2 Extension ladders | 32 | | | | | |
| 2 Extension ladders | 50 | | | | | |
| 1 Machine trowel for concrete floors | 400 | | | | | |
| 1 Hoist | 45 | | | | | |
| 1 Hoist | 65 | | | | | |

## MECHANICAL DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| **Safety Division:** | | | | | | |
| 1 Cabinet | 200 | | | | | |
| 1 Sprinkler Alarm Gong | 300 | | | | | |
| 1 Cabinet | 200 | | | | | |
| 1 Cabinet | 200 | | | | | |
| 2 Cabinets | 400 | | | | | |
| 20 Transfer Pumps | 400 | | | | | |
| 1 Graflex Film Pack Holder | 15 | | | | | |
| 1 Flash Gun | 125 | | | | | |
| 1 Cabinet | 200 | | | | | |
| **TOTAL MECHANICAL DEPARTMENT** | | $ 981,857.05 | $ 416,246.54 | $1,204,311 | $1,584,509 | $1,174,234 |

# Motor Vehicles

Purchase of Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

**APPROPRIATIONS $440,230**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | | | | | |
| Accessories | $ | $ | $ 4,000 | $ 4,000 | $ 4,000 |
| Motor Vehicles | 382,592.94 | 75,987.01 | 301,000 | 626,595 | 436,230 |
| **TOTAL MOTOR VEHICLES** | $ 382,592.94 | $ 75,987.01 | $ 305,000 | $ 630,595 | $ 440,230 |

# Aviation Department

## DEVELOPMENT AND OPERATION OF AIRPORTS

**It is the duty of this department to develop, operate, and maintain County owned or leased airports and to assist in fostering the development and regulation of all phases of aviation as related to Los Angeles County.**

**APPROPRIATIONS $64,604**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ | $ 7,882.69 | $ 12,000 | $ 60,552 | $ 29,370 |
| Less Salary Savings | | | | | 2,900 |
| **SALARIES AND WAGES—NET** | $ | $ 7,882.69 | $ 12,000 | $ 60,552 | $ 26,470 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ 401.79 | $ 1,250 | $ 2,376 | $ 1,500 |
| Repairs and Minor Changes | | 1,253.98 | 3,500 | 9,500 | 6,000 |
| Repairs — Operating Equipment | | 211.74 | 517 | 34 | 34 |
| **Stores Service** | | | | | |
| Apricultural, Botanical and Animal Supplies | | | 50 | 250 | 250 |
| Control Tower Service | | | | 25,400 | |
| Fire Protection Supplies | | | 896 | 3,000 | 1,000 |
| Heat, Light and Power Services | | 56.81 | 90 | 1,500 | 500 |
| Household Supplies | | | 100 | 750 | 250 |
| Medical, Surgical and Laboratory | | | 50 | 250 | 100 |
| Office Services | | 11.50 | 37 | 125 | |
| Office Supplies | | 86.08 | 150 | 750 | 250 |
| Other Operating Supplies | | 36.82 | 50 | 50 | 50 |
| Postage | | 20.00 | 50 | 100 | 100 |
| Small Tools and Implements | | 318.47 | 1,600 | 3,000 | 2,000 |
| Stationery and Forms | | 43.91 | 75 | 200 | 200 |
| **All Other** | | | | | |
| Auto Mileage | | 111.05 | 125 | 350 | 200 |
| Communication | | | 50 | 50 | 50 |
| Heat, Light and Power Services | | 1,250.96 | 3,600 | 7,800 | 3,600 |
| Office Services | | 127.56 | 128 | 450 | 300 |
| Professional Services | | | | 3,000 | 3,000 |
| Rent of Special Equipment | | | 10,000 | 20,000 | 17,000 |
| Traveling Expenses | | 202.87 | 550 | 1,350 | 1,350 |
| Water Service | | 50.72 | 250 | 500 | 400 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ 4,184.26 | $ 23,118 | $ 80,785 | $ 38,134 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ 896.88 | $ 897 | $ 2,533 | $ |
| **TOTAL AVIATION DEPARTMENT** | $ | $ 12,963.83 | $ 36,015 | $ 143,870 | $ 64,604 |

# Janitors

## CUSTODIAL SERVICES FOR COUNTY OFFICES

The following expenditures represent the cost of keeping in a clean and sanitary condition various buildings occupied by county offices, and providing elevator service to over 10,000,000 persons per year.

**APPROPRIATIONS $646,484**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 499,792.80 | $ 243,651.28 | $ 515,000 | $ 748,470 | $ 720,984 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 62,926 |
| Services Charges (Road) | | | | 66,300 | 66,300 |
| **Total Deductions** | $ | $ | $ | $ 66,300 | $ 129,226 |
| **SALARIES AND WAGES—NET** | $ 499,792.80 | $ 243,651.28 | $ 515,000 | $ 682,170 | $ 591,758 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 432.06 | $ 199.43 | $ 700 | $ 745 | $ 745 |
| Repairs — Operating Equipment | 497.27 | 52.57 | 100 | 105 | 71 |
| Repairs and Minor Changes | 198.30 | 287.85 | 760 | 1,060 | 760 |
| **Stores Service** | | | | | |
| Cleaning Services | 1,233.02 | 375.00 | 375 | 2,200 | 1,500 |
| Household Supplies | 6,114.43 | 3,037.11 | 6,500 | 7,600 | 7,200 |
| Laundry and Cleaning Supplies | 37,104.81 | 16,864.41 | 51,920 | 54,932 | 49,900 |
| Office Supplies | 69.44 | 57.65 | 112 | 132 | 132 |
| Repairs and Minor Changes | 24.49 | 36.23 | 75 | 75 | 75 |
| Stationery and Forms | 113.12 | 72.36 | 150 | 150 | 100 |
| **All Other** | | | | | |
| Auto Mileage | 52.92 | 41.40 | 150 | 150 | 100 |
| Cleaning Services | 1,800.00 | 450.00 | 1,800 | 1,800 | 900 |
| Reports and Bulletins | | 53.81 | 75 | 75 | 75 |
| Transportation Service | 87.00 | 50.00 | 99 | 101 | 101 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 47,726.86 | $ 21,577.82 | $ 62,816 | $ 69,125 | $ 61,659 |
| Less Service Charges | 9,432.25 | 9,308.17 | | 8,150 | 8,150 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 38,294.61 | $ 12,269.65 | $ 62,816 | $ 60,975 | $ 53,509 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 6,898.14 | $ 471.48 | $ 751 | $ 3,231 | $ 1,217 |
| 1 Buffer, Electric | $ 65 | | | | |
| 16 Dollies, small | 128 | | | | |
| 7 Stools, Elevator | 84 | | | | |
| 3 Trucks, Mop | 100 | | | | |
| 2 Floor Machines, Buffing | 390 | | | | |
| 2 Vacuum Cleaners | 390 | | | | |
| 2 Hand Trucks | 60 | | | | |
| **TOTAL JANITORS** | $ 544,985.55 | $ 256,392.41 | $ 578,567 | $ 746,376 | $ 646,484 |

# Miscellaneous Special Appropriations

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **SALARIES AND WAGES** | | | | | |
| Reporter's Salary Fund | $ 114,490.98 | $ 53,353.96 | $ 135,000 | $ | $ |
| **MAINTENANCE AND OPERATION** | | | | | |
| Civic Center Authority Fund | $ 145.89 | $ | $ | $ | $ |
| Jury Instruction Form Fund | 349.52 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 495.41 | $ | $ | $ | $ |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | | | | | |
| Civic Center Authority Fund | $ 741.97 | $ | $ | $ | $ |
| **TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS** | $ 115,728.36 | $ 53,353.96 | $ 135,000 | $ | $ |

# Protection to Person and Property

**Total Appropriations** ..... **$3,805,791**

# Recorder

## RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

**APPROPRIATIONS $926,146**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 633,928.36 | $ 247,445.93 | $ 675,000 | $ 758,556 | $ 690,052 |
| Less Salary Savings | | | | | 74,000 |
| **SALARIES AND WAGES—NET** | $ 633,928.36 | $ 247,445.93 | $ 675,000 | $ 758,556 | $ 616,052 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 22.35 | $ 48.95 | $ 100 | $ 100 | $ 100 |
| Repairs and Minor Changes | 1,094.18 | 1,446.69 | 4,000 | 2,500 | 2,500 |
| Repairs — Operating Equipment | 2,357.77 | 1,380.73 | 2,991 | 3,500 | 3,500 |
| **Stores Service** | | | | | |
| Office Services | 4,478.28 | 4,396.31 | 16,000 | 31,000 | 31,000 |
| Office Supplies | 3,808.27 | 3,746.43 | 7,500 | 8,500 | 7,500 |
| Postage | 3,853.86 | 2,819.60 | 6,000 | 26,000 | 26,000 |
| Printing and Reproducing Supplies | 91,258.92 | 61,925.81 | 150,000 | 175,000 | 130,000 |
| Rent of Office Equipment | 30,844.23 | 12,892.80 | 32,000 | 35,000 | 35,000 |
| Stationery and Forms | 34,302.50 | 11,313.94 | 35,600 | 40,000 | 36,000 |
| **All Other** | | | | | |
| Communication | .62 | | 3 | 175 | 175 |
| Office Services | 42.83 | 16.11 | 50 | | |
| Transportation Service | | 84.00 | 168 | | |
| Postage | 17,527.25 | 5,012.48 | 20,030 | | |
| Transportation — Local | 126.30 | | 150 | | |
| Traveling Expenses | 60.63 | | 50 | 250 | 250 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 189,777.99 | $ 105,083.85 | $ 274,642 | $ 322,025 | $ 272,025 |
| Less Service Charge | | | | | 1,200 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 189,777.99 | $ 105,083.85 | $ 274,642 | $ 322,025 | $ 270,825 |

## RECORDER—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 97,967.90 | $ 748.55 | $ 21,840 | $ 51,359 | $ 39,269 |
| 24 Bookcases, sectional | $19,200 | | | | | |
| 1 Chair, rotary arm | 65 | | | | | |
| 1 Desk, double | 200 | | | | | |
| 1 File, 6 drawer | 165 | | | | | |
| 14 Files, 2 drawer | 75 | | | | | |
| 1 Sorter Rack | 35 | | | | | |
| 2 Panel Board | 75 | | | | | |
| 80 Wooden Shelving Sections | 16,000 | | | | | |
| 2 Hand Trucks, 2 wheels | 74 | | | | | |
| 1 Hand Truck, 4 wheels | 75 | | | | | |
| 1 Steel Cart, 4 wheels | 30 | | | | | |
| 6 Book and Page Numbering Machines | 480 | | | | | |
| 6 Lamps, Desk | 180 | | | | | |
| 10 Numbering Machines | 300 | | | | | |
| 1 Cash Register | 1,000 | | | | | |
| 1 Seal | 50 | | | | | |
| 1 Sharpener for Drills | 25 | | | | | |
| 8 Water Coolers | 200 | | | | | |
| 4 Subject Holders for Photostat | 800 | | | | | |
| 6 Electric Fans | 240 | | | | | |
| **TOTAL RECORDER** | | $ 921,674.25 | $ 353,278.33 | $ 971,482 | $1,131,940 | $ 926,146 |

# Public Administrator

## ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

**APPROPRIATIONS $145,965**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 118,675.50 | $ 55,121.99 | $ 131,000 | $ 146,364 | $ 146,364 |
| Less Salary Savings | | | | | 7,436 |
| **SALARIES AND WAGES—NET** | $ 118,675.50 | $ 55,121.99 | $ 131,000 | $ 146,364 | $ 138,928 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ 357.85 | $ 219.00 | $ 487 | $ 655 | $ 655 |
| Repairs and Minor Changes | 10.10 | 14.11 | 75 | 575 | 500 |
| **Stores Service** | | | | | |
| Office Services | 106.66 | 355.77 | 356 | 272 | 272 |
| Office Supplies | 448.09 | 264.00 | 813 | 546 | 546 |
| Postage | 1,275.50 | 432.00 | 1,160 | 1,160 | 1,160 |
| Reports and Bulletins | 735.05 | 424.08 | 815 | 825 | 825 |
| Stationery and Forms | 1,769.93 | 626.49 | 1,725 | 1,770 | 1,770 |
| **All Other** | | | | | |
| Auto Mileage | 430.98 | 182.77 | 462 | 558 | 550 |
| Communication | 19.08 | | 25 | 25 | 25 |
| Fees and Charges on Insolvent Estates | 40.15 | | | 75 | 50 |
| Postage | 2.48 | .87 | 5 | 5 | 3 |
| Transportation Service | 120.00 | 72.00 | 146 | 148 | 148 |
| Traveling Expenses | | 21.23 | 50 | 100 | 100 |
| Transportation — Local | 150.00 | 78.55 | 260 | 273 | 273 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 5,465.87 | $ 2,690.87 | $ 6,379 | $ 6,987 | $ 6,877 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,350.78 | $ | $ | $ 3,720 | $ 160 |
| 1 Typewriter $160 | | | | | |
| **TOTAL PUBLIC ADMINISTRATOR** | $ 126,492.15 | $ 57,812.86 | $ 137,379 | $ 157,071 | $ 145,965 |

# Farm Advisor

## FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Deparment gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

**APPROPRIATIONS $47,440**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 23,935.43 | $ 11,134.15 | $ 27,000 | 33,336 | $ 29,208 |
| Less Salary Savings | | | | | 1,800 |
| **SALARIES AND WAGES—NET** | $ 23,935.43 | $ 11,134.15 | $ 27,000 | $ 33,336 | $ 27,408 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 8,988.74 | $ 2,385.48 | $ 8,400 | $ 11,315 | $ 11,000 |
| Repairs and Minor Changes | 89.93 | 10.76 | 400 | 100 | 75 |
| Repairs to Motor Vehicles | | | | 50 | 50 |
| Repairs — Operating Equipment | 255.00 | 163.49 | 234 | 433 | 433 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | 353.27 | 97.54 | 250 | 500 | 500 |
| Medical and Laboratory Supplies | 23.51 | 28.65 | 30 | 75 | 75 |
| Office Services | 42.10 | 39.04 | 69 | 84 | 84 |
| Office Supplies | 772.09 | 118.44 | 725 | 700 | 700 |
| Postage | 250.00 | 85.00 | 250 | 300 | 300 |
| Printing and Reproducing Supplies | 365.35 | 369.00 | 500 | 800 | 700 |
| Repairs — Operating Equipment | 22.77 | | 50 | 100 | 50 |
| Small Tools and Instruments | 23.76 | 27.86 | 100 | 100 | 100 |
| Stationery and Forms | 435.43 | 461.63 | 880 | 1,000 | 1,000 |
| **All Other** | | | | | |
| Communication | 1,546.25 | 708.53 | 1,720 | 1,825 | 1,620 |
| Educational and Recreational Supplies | 148.63 | 76.29 | 175 | 200 | 200 |
| Laundry and Cleaning Supplies | | | | 25 | 25 |
| Office Services | 51.14 | 5.46 | 20 | 70 | 70 |
| Storage of Motor Vehicles | 2.25 | | | 10 | 10 |
| Transportation Service | 178.69 | 130.00 | 275 | 279 | 279 |
| Traveling Expenses | 1,838.44 | 416.67 | 1,516 | 2,035 | 1,935 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 15,387.35 | $ 5,123.84 | $ 15,594 | $ 20,001 | $ 19,206 |

## FARM ADVISOR—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,365.12 | $ | $ | $ 4,667 | $ 826 |
| 1 Mower bar attach. for garden tractor | $100 | | | | |
| 1 Sprayer, Knapsack | 40 | | | | |
| Books | 50 | | | | |
| 1 Locker, double | 50 | | | | |
| 2 Blackboards | 20 | | | | |
| 1 Electrophotometer w/accessories | 235 | | | | |
| 1 Camera, Crown Graphic | 205 | | | | |
| 1 Flash equipment for above | 35 | | | | |
| 1 Carrying case for above camera | 16 | | | | |
| 1 Tripod for above camera | 15 | | | | |
| 1 Range finder | 40 | | | | |
| 2 Cases, storage, glass slides | 20 | | | | |
| **TOTAL FARM ADVISOR** | $ 42,687.90 | $ 16,257.99 | $ 42,594 | $ 58,004 | $ 47,440 |

# Forester and Fire Warden

## CONTROL AND PREVENTION OF FOREST AND STRUCTURAL FIRES—SUPERVISION OF FORESTRY

Appointive. The character of services represented by this budget are: Fire control, fire prevention, and enforcement of fire prevention laws in the unincorporated area of the county; administrative functions governing the operation of thirty-three Fire Protection Districts operating under District Act; abatement of weed nuisance and fire hazards on vacant lots in the lowland and semi-mountainous areas; erosion control and reforestation; enforcement of the State Fish and Game regulations in the county and waters adjacent thereto; and, in cooperation with the Probation Department, the operation of three camps for Juvenile Court Wards engaged on fire control and the construction and maintenance of fire prevention facilities.

**APPROPRIATIONS** $1,771,934

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,269,476.15 | $ 592,057.16 | $1,272,000 | $1,974,265 | $1,779,971 |
| **Deductions:** | | | | | |
| Salary Savings | $ | $ | $ | $ 120,172 | $ 95,668 |
| Service Charges | | | | 388,140 | 322,864 |
| **Total Deductions** | $ | $ | $ | $ 508,312 | $ 418,532 |
| **SALARIES AND WAGES—NET** | $1,269,476.15 | $ 592,057.16 | $1,272,000 | $1,465,953 | $1,361,439 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service—Assigned Cars | $ 45,442.79 | $ 21,180.65 | $ 43,000 | $ 54,327 | $ 52,828 |
| Repairs and Minor Changes | 273.86 | 7.62 | 20 | 20 | 20 |
| Repairs to Motor Vehicles | 25,337.71 | 6,988.95 | 19,000 | 24,733 | 21,925 |
| Repairs — Operating Equipment | 3,091.37 | 2,098.93 | 4,634 | 5,097 | 5,002 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | | | | 2,174 | 2,174 |
| Automobile Supplies | | | | 32,747 | 32,747 |
| Cleaning Services | | | | 995 | 995 |
| Educational and Recreational Supplies | 177.37 | 5.13 | 10 | 1,351 | 851 |
| Food | 79,104.60 | | | 90,903 | 63,475 |
| Fire Protection Supplies | 10,055.62 | 6,495.90 | 18,000 | 22,379 | 18,454 |
| Fuel Supplies | | | | 6,133 | 5,633 |
| Household Supplies | 1,662.58 | 1,350.13 | 4,600 | 6,944 | 4,869 |
| Inspection and Regulation Services | | | | 266 | 266 |
| Laundry and Cleaning Supplies | 3,867.75 | 2,290.94 | 5,387 | 6,047 | 6,047 |
| Medical and Surgical Supplies | | | | 191 | 191 |
| Office Services | | | | 773 | 773 |
| Office Supplies | 4,690.24 | 2,140.50 | 6,000 | 2,735 | 2,735 |
| Other Operating Supplies | 454.83 | 269.62 | 750 | 30,881 | 27,281 |
| Postage | | | | 807 | 757 |
| Printing and Reproducing Supplies | | | | 2,985 | 2,985 |
| Rent of Office Equipment | | | | 60 | 60 |
| Rental of Motor Vehicles | | | | 2,920 | 2,000 |
| Repairs — Operating Equipment | | | | 2,191 | 2,041 |
| Repairs and Minor Changes | | | | 30 | 30 |
| Reports and Bulletins | | | | 60 | 60 |
| Small Tools and Implements | 60,131.39 | 26,213.15 | 66 956 | 2,387 | 2,087 |
| Special Services | | | | 1,000 | 1,000 |
| Stationery and Forms | | | | 500 | 450 |
| Warehouse Stock Revolving Fund | 14,299.73 | 1,368.41 | 5,000 | 20,000 | |
| Wearing Apparel | 7,874.56 | 44,460.66 | 90,000 | 13,624 | 13,624 |

## FORESTER AND FIRE WARDEN—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 32,248.76 | 16,542.75 | 40,000 | 46,962 | 44,329 |
| Communication | 3,252.05 | 2,005.00 | 4,120 | 11,119 | 11,119 |
| Compensation of Juveniles | 26,665.75 | 12,700.00 | 27,000 | 27,405 | 27,405 |
| Fire Protection Control (F.P.D.) | | 3,447.60 | 5,256 | 4,480 | 4,480 |
| Heat, Light and Power Services | 9,373.97 | 4,820.60 | 9,953 | 10,800 | 9,953 |
| Insurance | 1,921.70 | 667.51 | 2,140 | 2,543 | 2,543 |
| Insurance — Workmen's Comp. | | | 3,071 | 3,251 | 3,251 |
| Motion Picture Operator — Exam. | 210.00 | 60.00 | 270 | 270 | 270 |
| Office Services | 1,509.01 | 1,294.25 | 2,800 | 2,200 | 2,200 |
| Rent of Motor Vehicles | 20,629.45 | 9,480.43 | 40,000 | 37,416 | 37,416 |
| Rent of Buildings | | | | 900 | 900 |
| Rent of Grounds | | | | 720 | 720 |
| Rent of Telephone Pin Space | | | | 1,041 | 1,041 |
| Special Services | 7,521.98 | 686.34 | 4,665 | 2,614 | 2,614 |
| Storage — General | | | | 60 | 60 |
| Telephone Lines Leased | 3,901.04 | 1,953.52 | 3,415 | | |
| Transportation — Local | 25.88 | 42.55 | 436 | 50 | 50 |
| Transportation Service | 240.00 | 98.00 | 197 | 447 | 447 |
| Traveling Expenses | 60.51 | 135.78 | 477 | 988 | 988 |
| Water Service | 778.86 | 517.11 | 1,148 | 1,020 | 1,020 |
| Inventory | 5,493.64 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 370,297.00** | **$ 169,321.97** | **$ 408,305** | **$ 489,546** | **$ 422,166** |
| Less Service Charges | 45,685.23 | 18,320.50 | 46,142 | 79,301 | 52,405 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | **$ 324,611.77** | **$ 151,001.47** | **$ 362,163** | **$ 410,245** | **$ 369,761** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 42,964.38** | **$ 29.73** | **$ 20,630** | **$ 63,069** | **$ 40,734** |
| 4 Air Guns, grease | $ 232 | | | | |
| 4 Battery Chargers | 356 | | | | |
| Books | 177 | | | | |
| 1 Cabinet, Medicine, w/mirror | 20 | | | | |
| 20 Call Boxes — Telephone | 400 | | | | |
| 3 Chairs, High Point | 39 | | | | |
| 2 Chairs, High Back Upholstered Seat | 92 | | | | |
| 13 Chairs, Posture | 455 | | | | |
| 8 Chairs, Rotary | 160 | | | | |
| 1 Clock, Electric | 8 | | | | |
| 1 Couch, Studio, Upholstered | 88 | | | | |
| 1 Desk, Dispatcher's | 1,000 | | | | |
| 2 Desks, Flat top | 180 | | | | |
| 1 Drill, Electric, Portable | 55 | | | | |
| 1 Electric Heater | 21 | | | | |
| 1 Engine, Gasoline | 113 | | | | |
| 2 Fans, Electric, Floor | 80 | | | | |
| 1 Fan, Electric, Ceiling | 48 | | | | |
| 1 Filing Cabinet, w/lock | 80 | | | | |
| 2 Fire Extinguishers | 128 | | | | |
| 50 Fire Extinguishers, Carbon Dioxide | 1,500 | | | | |
| 4 Fire Extinguishers, Dugat w/bracket | 312 | | | | |
| 1 F. M. Radio Transmitter and Receiver | 2,358 | | | | |
| 33 F. M. Radio Units | 18,810 | | | | |
| 1 Food Dispenser | 350 | | | | |
| 1 Frequency Monitor | 248 | | | | |
| 1 Gauge, Pitot | 65 | | | | |
| 1 Gong, Fire Alarm | 31 | | | | |
| 5 Grinders, Electric | 300 | | | | |

## FORESTER AND FIRE WARDEN—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 10 Heaters | 2,300 | | | | | |
| 4 Heaters | 604 | | | | | |
| 6 Heaters, Oil | 252 | | | | | |
| 1 Heater, Water, 20 Gals. | 105 | | | | | |
| 2 Heaters, Wall, Electric | 42 | | | | | |
| 2 Heaters, Gas, Circulating | 132 | | | | | |
| 1 Heater, Water, Electric | 65 | | | | | |
| 1 Heater, Oil, 30,000 B.T.U. | 42 | | | | | |
| 1 Incinerator | 23 | | | | | |
| 2 Lamps, Desk | 24 | | | | | |
| 2 Lawnmowers | 58 | | | | | |
| 1 Machine, Adding | 300 | | | | | |
| 1 Machine, Caculating | 710 | | | | | |
| 1 Main Station Radio Control Console | 290 | | | | | |
| 1 Map Rack | 34 | | | | | |
| 1 Map Rack, w/stand | 230 | | | | | |
| 3 Masks, Air | 600 | | | | | |
| 2 Microphones | 110 | | | | | |
| 1 Milliameter — Volt Ohm | 44 | | | | | |
| 3 Monitor Receiver, F. M. w/cabinet | 711 | | | | | |
| 1 Motor, Electric | 90 | | | | | |
| 1 Projector | 565 | | | | | |
| 1 Pump, Jack | 98 | | | | | |
| 1 Pump, Water | 250 | | | | | |
| 1 Range, Mess | 82 | | | | | |
| 2 Ranges, Electric | 386 | | | | | |
| 1 Refrigerator | 235 | | | | | |
| 3 Refrigerators | 690 | | | | | |
| 1 Sander, Electric | 70 | | | | | |
| 1 Sink, 3 Comp. w/heater | 420 | | | | | |
| 9 Stools, steel | 216 | | | | | |
| 1 Telephone Switchboard | 500 | | | | | |
| 4 Telephones | 84 | | | | | |
| 20 Telephones, Magneto | 700 | | | | | |
| 1 Tester, Generator Armature | 20 | | | | | |
| 1 Testing Gauge Set | 158 | | | | | |
| 12 Torches | 144 | | | | | |
| 5 Typewriters | 850 | | | | | |
| 1 Water Softening Unit | 325 | | | | | |
| 1 Water Softening Unit | 235 | | | | | |
| 1 Wheeldex | 204 | | | | | |
| 1 Wire Cutter, Electric | 30 | | | | | |
| **TOTAL FORESTER AND FIRE WARDEN** | | **$1,637,052.30** | **$ 743 088.36** | **$1,654,193** | **$1,939,267** | **$1,771,934** |

# Agricultural Department

## AGRICULTURAL LAW ENFORCEMENT

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey; registration of orchards; compilation of statistics.

**APPROPRIATIONS $443,798**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 317,486.61 | $ 145,054.13 | $ 353,000 | $ 427,100 | $ 414,118 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 23,000 | $ 22,927 |
| Service Charges | | | | 14,000 | 14,000 |
| **Total Deductions** | $ | $ | $ | $ 37,000 | $ 36,927 |
| **SALARIES AND WAGES—NET** | $ 317,486.61 | $ 145,054.13 | $ 353,000 | $ 390,100 | $ 377,191 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **General Services** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,540.66 | $ 942.41 | $ 1,968 | $ 2,651 | $ 2,651 |
| Repairs and Minor Changes | 98.28 | 5.31 | 650 | 1,300 | 1,300 |
| Repairs — Operating Equipment | 414.58 | 319.40 | 539 | 836 | 836 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | | | | 14,000 | 14,000 |
| Educational and Recreational Supplies | | 31.52 | 50 | 500 | 200 |
| Laundry and Cleaning Supplies | 11,198.53 | 8,060.89 | 14,350 | | |
| Medical, Surgical and Laboratory Supplies | 83.79 | 7.62 | 28 | 75 | 75 |
| Office Services | 3,172.95 | 1,621.96 | 3,220 | 105 | 105 |
| Office Supplies | 431 29 | 199.65 | 300 | 460 | 460 |
| Other Operating Supplies | 341.34 | 72.79 | 330 | 330 | 330 |
| Postage | 1,127.34 | 410.50 | 1,100 | 1,100 | 1,100 |
| Printing and Reproducing Supplies | | | | 400 | 400 |
| Repairs — Operating Equipment | 223.37 | 151.37 | 200 | 200 | 200 |
| Small Tools and Implements | 180.47 | | 110 | 150 | 150 |
| Special Services | 54.50 | 8.50 | 75 | 200 | 100 |
| Stationery and Forms | 545.37 | 245.55 | 325 | 3,700 | 3,700 |
| Storage — General | 15.50 | 16.25 | 20 | 15 | 15 |
| Transportation, Local | 7.50 | | 250 | 250 | 250 |
| Wearing Apparel | 44.10 | | 32 | 25 | 25 |
| Inventory | 1,530.57 | | 500 | | |
| **All Other** | | | | | |
| Auto Mileage | 31,580.50 | 14,644.28 | 36,000 | 38,000 | 36,000 |
| Communication | 219.01 | 85.62 | 210 | 550 | 550 |
| Heat, Light and Power Services | 33.59 | 12.53 | 30 | 30 | 30 |
| Office Services | 28.68 | 40.80 | 70 | 146 | 146 |
| Other Operating Supplies | 408.65 | 26.63 | 80 | 80 | 80 |
| Postage | 4.39 | .85 | 5 | 5 | 5 |
| Rent | 900.00 | 450.00 | 1,188 | 1,174 | 1,174 |
| Storage — Motor Vehicles | 192.00 | 96.00 | 192 | 288 | 288 |
| Transportation Service | 120.00 | 149.00 | 298 | | |
| Transportation, Local | 314.64 | 3.45 | 250 | | |
| Traveling Expenses | 775.25 | 359 55 | 650 | 1,000 | 1,000 |
| **Total General Services** | $ 55,586.85 | $ 27,962.43 | $ 63,020 | $ 67,570 | $ 65,170 |

## AGRICULTURAL DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Beneficial Insect Production** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 142.85 | $ 58.80 | $ 200 | $ 225 | $ 225 |
| Repairs and Minor Changes | 209.78 | | 75 | 50 | 50 |
| Repairs — Operating Equipment | 38.95 | 1,510.11 | 2,047 | 125 | 125 |
| **Stores Service** | | | | | |
| Agricultural and Animal Supplies | 2,180.11 | 150.00 | 2,525 | 1,725 | 1,725 |
| Other Operating Supplies | 169.75 | 19.47 | 175 | 201 | 201 |
| Rent of Special Equipment | | | 25 | 50 | 50 |
| Storage — General | 243.28 | 31.55 | 300 | 225 | 225 |
| **All Other** | | | | | |
| Auto Mileage | 446.58 | 166.04 | 400 | 425 | 425 |
| Communication | 138.10 | 61.00 | 125 | 140 | 140 |
| Heat, Light and Power Services | 628.04 | 322.91 | 750 | 675 | 675 |
| Repairs — Operating Equipment | | | 10 | 10 | 10 |
| **Total Beneficial Insect Production** | $ 4,197.44 | $ 2,319.88 | $ 6,632 | $ 3,851 | $ 3,851 |
| **Predatory Animal Control** | $ 3,087.58 | $ 1,138.07 | $ 3,250 | $ 3,533 | $ 3,533 |
| **Pest Abatement Under Commercial Contract** | $ | $ | $ 2,000 | $ 2,500 | $ 2,500 |
| **Pest Abatement Under Notice or Agreement** | $ 3,222.84 | $ 459.69 | $ 1,500 | $ 3,200 | $ 3,200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 66,094.71 | $ 31,880.07 | $ 76,402 | $ 80,654 | $ 78,254 |
| Less Service Charges | 11,132.10 | 4,715.08 | 13,500 | 12,000 | 12,000 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 54,962.61 | $ 27,164.99 | $ 62,902 | $ 68,654 | $ 66,254 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,143.68 | $ 5.13 | $ 40 | $ 5,840 | $ 353 |
| Books $ 75 | | | | | |
| 4 Cabinets, Filing 25 | | | | | |
| 1 Chair, Executive 85 | | | | | |
| 3 Clocks, Electric 48 | | | | | |
| 1 Drill, electric 40 | | | | | |
| 2 Fans, electric 80 | | | | | |
| **TOTAL AGRICULTURAL DEPARTMENT** | $ 375,592.90 | $ 172,224.25 | $ 415,942 | $ 464,594 | $ 443,798 |

# Live Stock Department

## TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic live stock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

**APPROPRIATIONS $138,698**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **SALARIES AND WAGES** | $ 91,547.70 | $ 43,108.45 | $ 109,000 | $ 141,202 | $ 121,202 |
| Less Salary Savings | | | | | 8,846 |
| **SALARIES AND WAGES—NET** | $ 91,547.70 | $ 43,108.45 | $ 109,000 | $ 141,202 | $ 112,356 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 1,931.05 | $ 558.19 | $ 2,068 | $ 2,997 | $ 2,600 |
| Repairs and Minor Changes | 26.95 | 28.41 | 45 | 50 | 45 |
| Repairs — Operating Equipment | 108.51 | 67.86 | 137 | 178 | 178 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 90.41 | 263.63 | 825 | 1,130 | 1,130 |
| Cleaning Services | 118.41 | 31.99 | 138 | 138 | 130 |
| Medical, Surgical and Laboratory | 371.11 | 193.37 | 475 | 475 | 450 |
| Office Services | 687.91 | 392.79 | 959 | 959 | 874 |
| Office Supplies | 55.72 | 60.42 | 119 | 119 | 119 |
| Other Operating Supplies | 72.62 | 100.35 | 200 | 202 | 202 |
| Postage | 120.00 | 263.75 | 350 | 350 | 325 |
| Stationery and Forms | 249.74 | 408.55 | 476 | 540 | 500 |
| Wearing Apparel | 142.32 | | 400 | 400 | 400 |
| **All Other** | | | | | |
| Auto Mileage | 10,013.76 | 4,959.53 | 13,860 | 15,000 | 14,000 |
| Communication | 1,207.46 | 585.27 | 1,490 | 1,680 | 1,600 |
| Local Transportation | 136.77 | 159.80 | 328 | 340 | 300 |
| Office Services | 13.97 | 4.18 | 35 | 75 | 60 |
| Other Operating Supplies | 21.65 | 7.90 | 30 | 30 | 20 |
| Rent of Buildings and Offices | 2,400.00 | 1,200.00 | 2,400 | 2,400 | 2,400 |
| Traveling Expenses | 180.42 | 125.97 | 200 | 200 | 175 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 17,948.78 | $ 9,412.01 | $ 24,535 | $ 27,263 | $ 25,508 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,053.69 | $ 75.79 | $ 200 | $ 1,989 | $ 834 |
| Books $150 | | | | | |
| 1 Bookcase 128 | | | | | |
| 1 Cabinet, filing 80 | | | | | |
| 2 Cabinets, Base—steel 100 | | | | | |
| 1 Lamp — Desk 24 | | | | | |
| 1 Paraffin Embedding Bath 47 | | | | | |
| 1 Sink, Cabinet — steel 145 | | | | | |
| 1 Typewriter 160 | | | | | |
| **TOTAL LIVE STOCK DEPARTMENT** | $ 110,550.17 | $ 52,596.25 | $ 133,735 | $ 170,454 | $ 138,698 |

# Sealer of Weights and Measures

## PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

**Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils.**

**APPROPRIATIONS $205,153**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 143,726.20 | $ 66,192.41 | $ 162,000 | $ 193,409 | $ 186,373 |
| Less Salary Savings | | | | | 8,229 |
| **SALARIES AND WAGES—NET** | $ 143,726.20 | $ 66,192.41 | $ 162,000 | $ 193,409 | $ 178,144 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 4,791.14 | $ 1,728.59 | $ 5,027 | $ 7,840 | $ 7,463 |
| Repairs — Operating Equipment | 838.79 | 364.60 | 675 | 2,035 | 2,010 |
| Repairs and Minor Changes | 256.14 | 113.55 | 1,195 | 300 | 300 |
| Water Service | 507.40 | | 700 | 750 | 750 |
| **Stores Service** | | | | | |
| Medical, Surgical and Laboratory Supplies | 263.15 | 152.47 | 550 | 1,110 | 1,110 |
| Office Services | 481.42 | 374.63 | 890 | 1,205 | 1,135 |
| Office Supplies | 135.77 | 66.45 | 200 | 225 | 175 |
| Other Operating Supplies | 68.79 | 301.98 | 302 | | |
| Postage | 217.96 | 84.00 | 235 | 275 | 250 |
| Repairs and Minor Changes | 144.57 | | 100 | 100 | |
| Rent of Special Equipment | 72.00 | | | | |
| Stationery and Forms | 385.34 | 58.52 | 300 | 345 | 300 |
| Small Tools and Implements | 1,065.11 | 254.54 | 1,000 | 1,960 | 1,960 |
| Undistributed | | 401.53 | 402 | | |
| Wearing Apparel | | | | 50 | 50 |
| **All Other** | | | | | |
| Auto Mileage | 5,092.98 | 2,641.32 | 6,500 | 7,680 | 6,008 |
| Communication | 76.47 | 32.25 | 91 | 222 | 222 |
| Exhibits | | | | 250 | 250 |
| Office Services | 81.12 | 28.35 | 50 | 100 | 100 |
| Special Services | | 11.02 | 20 | 150 | 100 |
| Storage of Motor Vehicle | 10.00 | 8.25 | 10 | 20 | 20 |
| Transportation, Local | 255.77 | 11.88 | 400 | 1,825 | 1,390 |
| Transportation Service | 60.00 | 62.00 | 154 | 35 | 35 |
| Traveling Expenses | 577.00 | 188.50 | 700 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 15,380.92 | $ 6,884.43 | $ 19,501 | $ 26,477 | $ 23,628 |

## SEALER OF WEIGHTS AND MEASURES—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 4,530.95 | $ | $ | $ 5,773 | $ 2,181 |
| Books $ 25 | | | | | |
| 1 Chair, Posture 35 | | | | | |
| 3 Clocks, Electric 48 | | | | | |
| 1 Fan, Electric 50 | | | | | |
| 1 Table 30 | | | | | |
| 2 Stands 50 | | | | | |
| 1 Stand 5 | | | | | |
| 2 Hand Trucks 90 | | | | | |
| 1 Hand Truck 75 | | | | | |
| 3 Carrying Cases, weights and Tools 90 | | | | | |
| 2 Graduates w/ case 164 | | | | | |
| 1 Reel — Cable 150 | | | | | |
| 4 Reels w/cable 220 | | | | | |
| 1 Sling w/trolley 35 | | | | | |
| 2 Tool Boxes 50 | | | | | |
| 1 Valve Seat Grinder 210 | | | | | |
| 2 Stop Watches, Electric 72 | | | | | |
| 1 Apparatus — Cloud and Pour Test 45 | | | | | |
| 2 Apparatuses, Tetraethyl Lead Test 55 | | | | | |
| 2 Transformers 112 | | | | | |
| 1 Transformer — Sodium Lamp 15 | | | | | |
| 1 Stirrer for Flash Tester 35 | | | | | |
| 1 Bath, for Gum Tester 185 | | | | | |
| 1 Bath, Visibility, constant Temperature 185 | | | | | |
| 2 Heat Control Apparatuses 150 | | | | | |
| **Structural and Non-structural Improvement** | | | | | |
| Fireproof Shelter for Flammable Liquid | $ | $ | $ | $ 1,200 | $ 1,200 |
| **TOTAL CAPITAL OUTLAY** | $ 4,530.95 | $ | $ | $ 6,973 | $ 3,381 |
| **TOTAL SEALER OF WEIGHTS AND MEASURES** | $ 163,638.07 | $ 73,076.84 | $ 181,501 | $ 226,859 | $ 205,153 |

# Pound Department

## IMPOUNDING OF STRAY ANIMALS AND LICENSING OF DOGS

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

**APPROPRIATIONS $126,657**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 73,451.40 | $ 37,001.26 | $ 85,000 | $ 119,410 | $ 99,996 |
| Less Salary Savings | | | | | 13,971 |
| **SALARIES AND WAGES—NET** | $ 73,451.40 | $ 37,001.26 | $ 85,000 | $ 119,410 | $ 86,025 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 7,331.61 | $ 2,410.20 | $ 8,000 | $ 9,860 | $ 9,860 |
| Repairs and Minor Changes | 351.77 | 19.38 | 150 | 1,500 | 1,500 |
| Repairs — Operating Equipment | 34.00 | 24.00 | 48 | 200 | 150 |
| **Stores Service** | | | | | |
| Advertising Services | 19.05 | | | | |
| Food | 968.54 | 405.46 | 2,000 | 2,400 | 2,000 |
| Household Supplies | | | | 75 | 75 |
| Laundry and Cleaning Supplies | 286.24 | 374.91 | 600 | 200 | 200 |
| Medical, Surgical and Laboratory Supplies | 171.13 | 91.55 | 200 | 200 | 150 |
| Office Supplies | 1,022.60 | 338.22 | 600 | 200 | 200 |
| Other Operating Supplies | | | | 100 | 100 |
| Postage | 301.92 | 301.10 | 1,202 | 1,200 | 900 |
| Reports and Bulletins | | | | 200 | 200 |
| Small Tools and Implements | | | | 25 | 25 |
| Special Services | | | 60 | 60 | 60 |
| Stationery and Forms | 987.36 | 147.84 | 1,200 | 1,200 | 1,200 |
| Wearing Apparel | | | 75 | 100 | |
| **All Other** | | | | | |
| Auto Mileage | 3,447.66 | 1,513.12 | 4,000 | 6,000 | 4,000 |
| Communication | 286.16 | 108.01 | 250 | 2,900 | 2,660 |
| Heat, Light and Power Services | 183.54 | 69.16 | 200 | 275 | 200 |
| Humane Society Contracts | 6,495.80 | 3,065.00 | 7,355 | 7,355 | 7,355 |
| Impounding, Feeding, Advertising and Destruction of Dogs | 2,655.50 | 1,243.00 | 3,000 | 3,000 | 3,000 |
| Office Services | 70.42 | | 50 | 55 | 55 |
| Other Operating Supplies | 16.00 | | | 100 | 100 |
| Refunds of Impounding Fees | 5,452.93 | 2,923.55 | 7,000 | 7,000 | 7,000 |
| Special Services | 263.02 | 154.03 | 290 | 300 | 300 |
| Transportation Service | | 89 00 | 179 | 182 | 182 |
| Water Service | 102.96 | 38.85 | 160 | 160 | 160 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 30,448.21 | $ 13,316.38 | $ 36,619 | $ 44,847 | $ 41,632 |
| Less Service Charges | 574.00 | 377.60 | 900 | 1,000 | 1,000 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 29,874.21 | $ 12,938.78 | $ 35,719 | $ 43,847 | $ 40,632 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 413.70 | $ | $ | $ 4,705 | $ |
| **TOTAL POUND DEPARTMENT** | $ 103,739.31 | $ 49,940.04 | $ 120,719 | $ 167,962 | $ 126,657 |

# Health and Sanitation

Total Appropriations ..... $3,060,987

# Health Department

## CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

**Appointive.** It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

**APPROPRIATIONS $2,308,053**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **SALARIES AND WAGES** | $1,738,700.68 | $ 894,841.39 | $1,935,100 | $2,854,033 | $2,626,134 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 291,754 | $ 226,409 |
| Service Charges | | | | 443,374 | 443,374 |
| **Total Deductions** | $ | $ | $ | $ 735,128 | $ 669,783 |
| **SALARIES AND WAGES—NET** | $1,738,700.68 | $ 894,841.39 | $1,935,100 | $2,118,905 | $1,956,351 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 4,777.59 | $ 2,471.18 | $ 6,000 | $ 7,120 | $ 7,120 |
| Repairs — Operating Equipment | 3,003.28 | 2,038.20 | 4,036 | 5,192 | 5,192 |
| Repairs and Minor Changes | 18,947.68 | 7,921.80 | 34,450 | 32,644 | 28,824 |
| **Stores Service** | | | | | |
| Cleaning Services | 8,979.07 | 4,751.92 | 9 550 | 9,550 | 9,550 |
| Educational and Recreational Supplies | 211.08 | 90.82 | 200 | 200 | 200 |
| Expert's Services | 218.75 | 765.25 | 1,150 | 300 | 300 |
| Food | 39.92 | 73.88 | 250 | 253 | 253 |
| Household Supplies | 5,603.86 | 2,192.53 | 5,720 | 6,470 | 5,970 |
| Laundry and Cleaning Supplies | 1,875.27 | 848.40 | 2,250 | 2,888 | 2,888 |
| Medical, Surgical and Laboratory Supp | 39,286.26 | 21,867.39 | 48,000 | 52,085 | 48,000 |
| Office Services | 1,616.76 | 654.55 | 1,370 | 1,370 | 1,370 |
| Office Supplies | 4,296.27 | 2,529.01 | 5,210 | 6,598 | 5,534 |
| Other Operating Supplies | 2,673.62 | 2,119.62 | 4,570 | 4,570 | 4,570 |
| Postage | 5,232.97 | 2,718.23 | 5,800 | 7,070 | 7,070 |
| Printing and Reproducing Supplies | 16,708 94 | 9,105.89 | 21,750 | 28,046 | 24,950 |
| Rent of Office Equipment | 4,492.00 | 2,268.00 | 5,000 | 6,650 | 6,650 |
| Repair — Operating Equipment | 1,290.98 | 653.92 | 1,450 | 1,450 | 1,450 |
| Reports and Bulletins | | | | 7,640 | 4,245 |
| Small Tools and Implements | 130.11 | 151.88 | 350 | 350 | 350 |
| Stationery and Forms | 15,764.83 | 8,587.05 | 18,250 | 19,375 | 19,375 |
| Wearing Apparel | 1,015.99 | 838.36 | 1,810 | 2,338 | 1,810 |
| **All Other** | | | | | |
| Auto Mileage | 90,830.13 | 51,101.80 | 106,000 | 123,700 | 109,700 |
| Beach Quarantine—Park and Recreation Department | 11,323.40 | 3,500.00 | 14,000 | 28,457 | 28,457 |
| Board and Care of Animals | 935 20 | 617.60 | 1,300 | 1,440 | 1,440 |
| Care of Grounds — Park and Recreation Department | 7,028.70 | 2,077.39 | 7,475 | 15,307 | 15,307 |
| Cleaning Services | 15.66 | 1.84 | 2 | | |
| Communication | 36,745.28 | 21,225.51 | 41,930 | 51,234 | 45,234 |
| Educational Services | | | | 200 | |
| Heat, Light and Power Services | 19,093.98 | 9,052.70 | 21,500 | 23,650 | 21,500 |
| Medical, Surgical and Laboratory Supplies — L. A. G. H. | 866 26 | 221.81 | 620 | 800 | 800 |
| Office Services | 1,888.01 | 1,059.08 | 2,680 | 3,658 | 3,658 |
| Other Operating Supplies | 1,050.19 | 194.53 | 394 | 450 | 450 |
| Postage | 20 96 | 11.46 | 25 | 25 | 25 |
| Rent — Buildings and Offices | 4 656.00 | 2,058.00 | 5,400 | 8,400 | 8,400 |
| Special Services | 2 289 84 | 626 05 | 1,740 | 2 200 | 2,200 |
| Transportation, Local | 256 30 | 275.66 | 600 | 600 | 600 |
| Transportation Services | 4 000 00 | 2,286.00 | 4,571 | 5,122 | 5,122 |
| Traveling Expenses | 2,726 45 | 1,844.72 | 3,840 | 4,150 | 3,313 |
| Water Services | 1 260 02 | 758.14 | 1,550 | 1,550 | 1,550 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 320,297.71 | $ 169,560.17 | $ 390,793 | $ 473,102 | $ 433,427 |
| Less Service Charges | 40,701.52 | 11,449.14 | 85,000 | 80,704 | 85,754 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 279,596.19 | $ 158,111.03 | 305,793 | $ 392,398 | $ 347,673 |

## HEALTH DEPARTMENT—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 25,001.92 | $ | $ | $ 53,344 | $ 4,029 |
| 3 Cabinets $ 90 | | | | | |
| 5 Files, I. B. M. 1,250 | | | | | |
| 3 Cases, Milk Sampling 150 | | | | | |
| 1 Clock, 16 | | | | | |
| 2 Scales, Adult 100 | | | | | |
| 5 Sediment Testers 200 | | | | | |
| 1 Dark Field Illumination Unit 65 | | | | | |
| 2 Incubators 600 | | | | | |
| 1 Water Bath 230 | | | | | |
| 1 Extinguisher 10 | | | | | |
| 1 Adding Machine 300 | | | | | |
| 1 Numbering Machine 30 | | | | | |
| 1 File — Microfilm 250 | | | | | |
| 1 Pneumothorax Machine 88 | | | | | |
| 1 Microfilm Reader 650 | | | | | |
| **TOTAL HEALTH DEPARTMENT** | $2,043,298.79 | $1,052,952.42 | $2,240,893 | $2,564,647 | $2,308,053 |

# Health Department — Public Health Fund

### CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Expenditures to be made from State grants for expansion of community health services. Under supervision of County Health Department.

**APPROPRIATIONS $426,684**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 92,881.29 | $ | $ 265,860 | $ 362,595 | $ 362,595 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Services and Supplies | $ 7,926.96 | $ 150.00 | $ 31,910 | $ 42,464 | $ 42,464 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 56,919.07 | $ 2,164.44 | $ 23,740 | $ 24,225 | $ 21,625 |
| **Structural and Non-structural Improvements** | | | | | |
| Remodel X-Ray Room — Compton | $ 2,542.32 | $ | $ | $ | $ |
| Light Fixtures — Torrance | 159.12 | | | | |
| Mop Sink — Whittier | 142.82 | | | | |
| Wash Bowl — Whittier | 171.02 | | | | |
| Storage Shed Improvement—Whittier | 277.89 | 12.17 | 220 | | |
| Sink, Clinic Room—Bellflower | 111.65 | | | | |
| **Total Structural and Non-structural Improvements** | $ 3,404.82 | $ 12.17 | $ 220 | $ | $ |
| **TOTAL CAPITAL OUTLAY** | $ 60,323.89 | $ 2,176.61 | $ 23,960 | $ 24,225 | $ 21,625 |
| **TOTAL HEALTH DEPARTMENT—PUBLIC HEALTH FUND** | $ 161,132.14 | $ 2,326.61 | $ 321,730 | $ 429,284 | $ 426,684 |

# Air Pollution Control District Hearing Board

## AIR POLLUTION INVESTIGATIONS

Appointive. Makes investigations and examinations of air pollutant conditions on appeals from citations; acts as review panel and may extend periods of variances; amends regulations of District in conformity with the Health and Safety Code; revokes permits of persons and firms, effecting suspension of their operations until compliance with laws is observed.

**APPROPRIATIONS** $21,919

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **SALARIES AND WAGES** | $ | $ 4,451.00 | $ 20,000 | $ 21,408 | $ 18,876 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ 563.27 | $ 564 | $ | $ |
| Repairs and Minor Changes | 28.69 | 34.98 | 100 | | |
| Repairs — Operating Equipment | | 22.00 | 22 | 113 | 113 |
| **Stores Service** | | | | | |
| Office Services | 23.33 | 4.36 | 3.325 | | |
| Office Supplies | 132.13 | | 280 | 230 | 230 |
| Other Operating Supplies | 134.75 | 54.82 | 65 | 25 | 25 |
| Postage | 36.00 | | 400 | 200 | 200 |
| Stationery and Forms | | 14.86 | 2.000 | 200 | 200 |
| **All Other** | | | | | |
| Auto Mileage Allowance | | 27.12 | 1,000 | 340 | 340 |
| Communication | | | 35 | 10 | 10 |
| Reporting and Transcribing | 40.00 | 173.40 | 7,000 | 3,000 | 1,900 |
| Special Services | | | 469 | 25 | 25 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 394.90 | $ 894.81 | $ 15,260 | $ 4,143 | $ 3,043 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 1,296.13 | $ | $ | $ | $ |
| **TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD** | $ 1,691.03 | $ 5,345.81 | $ 35,260 | $ 25,551 | $ 21,919 |

# Air Pollution Control District

## CONTROL OF SMOKE, FUMES, AND DUST NUISANCES

**Appointive. To determine the sources, nature, extent and/or degree of atmospheric contaminants and to enforce the provisions of all laws or ordinances pertaining to the control, alleviation, abatement or elimination of air pollution from any source whatsoever.**

**APPROPRIATIONS $304,331**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 103,463.90 | $ 74,491.53 | $ 244,000 | $ 288,281 | $ 270,055 |
| Less Salary Savings | | | | | 32,927 |
| **SALARIES AND WAGES—NET** | $ 103,463.90 | $ 74,491.53 | $ 244,000 | $ 288,281 | $ 237,128 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 4,137.95 | $ 1,817.33 | $ 9,962 | $ 14,450 | $ 14,075 |
| Heat, Light and Power Services | | | 3,375 | 1,000 | 750 |
| Rent of Building and Offices | 120.00 | | 4,200 | 3,840 | 3,840 |
| Rent of Office Equipment | 50.00 | | | | |
| Repairs — Operating Equipment | | 24.00 | 90 | 537 | 437 |
| Repairs and Minor Changes | 1,122.64 | 521.59 | 3,150 | 500 | 500 |
| **Stores Service** | | | | | |
| Cleaning Services | 8.94 | .33 | 15 | | |
| Medical, Surgical and Laboratory | 1,237.92 | 1,118.11 | 1,550 | 4,500 | 3,650 |
| Office Services | 321.39 | 205.39 | 600 | 600 | 600 |
| Office Supplies | 1,672.13 | 296.48 | 1,500 | 1,000 | 800 |
| Other Operating Supplies | 171.61 | 432.57 | 900 | 900 | 500 |
| Postage | 283.00 | 292.00 | 1,000 | 850 | 750 |
| Printing and Reproducing Supplies | 18.45 | 385.32 | 2,500 | 712 | 712 |
| Professional Services | 42.00 | 97.77 | 700 | 10,000 | 10,000 |
| Reports and Bulletins | | | | 250 | 200 |
| Stationery and Forms | | 481.96 | 2,500 | 1,060 | 960 |
| **All Other** | | | | | |
| Auto Mileage | 3,161.51 | 2,559.50 | 6,306 | 4,342 | 4,222 |
| Communication | 992.38 | 1,003.37 | 3,430 | 3,904 | 3,904 |
| Insurance — Workmen's Compensation | | | | 785 | 727 |
| Office Services | 260.35 | 195.21 | 2,027 | 550 | 550 |
| Postage | 4.26 | 3.49 | 25 | 5 | |
| Professional Services | | 1,277.25 | 22,278 | 15,000 | 12,000 |
| Special Services | 22,728.15 | 13.76 | 850 | 500 | 300 |
| Transportation Service | 1,223 12 | 124.00 | 1,547 | 276 | 276 |
| Traveling Expenses | 520.63 | | 700 | 1,350 | 1,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 38,076.43 | $ 10,849.43 | $ 69,205 | $ 66,911 | $ 60,753 |

## AIR POLLUTION CONTROL DISTRICT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 11,272.32 | $ 2,528.91 | $ 32,000 | $ 9,100 | $ 6,450 |
| Books $ 250 | | | | | |
| 1 Monochromatic Assembly w/ Lithium Fluoride Optics 2,200 | | | | | |
| 2 SO2 Autometers 4,000 | | | | | |
| **TOTAL AIR POLLUTION CONTROL DISTRICT** | $ 152,812.65 | $ 87,869.87 | $ 345,205 | $ 364,292 | $ 304,331 |

# Highways and Bridges

TOTAL APPROPRIATIONS.....$25,746,823

# Road Department

## MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS, ROADS AND BRIDGES

Road Commissioner Appointive. The functions of the Road Department are prescribed by law and the Board of Supervisors. They include planning, surveying, designing, maintenance and construction of county highways, roads, bridges and culverts; installation and maintenance of traffic signals; and operation of detention camps for construction of roads by county jail prisoners.

**APPROPRIATIONS $25,746,823**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND** | | | | | |
| **SALARIES AND WAGES** | | | | | |
| Payroll Clearance Account | $3,218,125.65 | $1,571,291.93 | $5,646,978 | $6,550,135 | $6,550,135 |
| Less Payroll Distributed Account | 3,218,125.65 | 910,659.45 | 5,646,978 | 6,550,135 | 6,550,135 |
| **SALARIES AND WAGES—NET** | $ | $ 660,632.48 | $ | $ | $ |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Suspense** | | | | | |
| Suspense Charges Account | $1 539.887.63 | $ 841,677.83 | $3,000,000 | $3,000,000 | $3,000 000 |
| Less Distributed Charges Account | 1,539,887.63 | 232,793.02 | 3,000,000 | 3,000,000 | 3,000,000 |
| **Suspense—Net** | $ | $ 608,884.81 | $ | $ | $ |
| **Administration and Overhead** | | | | | |
| Administration—Main Office | $ 132,594.33 | $ 42,001.61 | $ 134,298 | $ 185,000 | $ 185,000 |
| Bridge Division General Engineering | 23,118.38 | 4,289.29 | 23,297 | 50 685 | 50,685 |
| Employees' Retirement | 145,292.13 | 102,275.60 | 204,550 | 225,000 | 225,000 |
| General Engineering—Roads | 169,695.61 | 45,400.20 | 123,876 | 165,856 | 165,856 |
| Insurance — Auto Liability | 5,000.00 | | 5,000 | 5,000 | 5,000 |
| Permit Section | 40,771.18 | 11 933.11 | 23,866 | 25,000 | 25,000 |
| Permit Section Fees—Credit | Cr. 57,696.30 | Cr. 22 248 25 | Cr. 44,496 | Cr. 25,000 | Cr. 25,000 |
| Rights of Way Division | 16,295.77 | 5,910.33 | 70,250 | 110,000 | 110,000 |
| Traffic Committee | 5,642.49 | 1,411.44 | 3,944 | 7,000 | 7,000 |
| Traffic Accident Research | 5,970.24 | 1 159.41 | 13,283 | 17,986 | 17,986 |
| Traffic Signal Division Engineering | 14,152.63 | 5,677.72 | 18,693 | 38,949 | 38,949 |
| Underground Structure Records | 9 245 93 | 6,279.46 | 14,558 | 30,000 | 30,000 |
| Warehouse & Shop Operation Overhead | 173,670.59 | 51,245.61 | 51,246 | | |
| Workmen's Compensation | 55,883.93 | 3,407.75 | 58 263 | 60,000 | 60,000 |
| Materials and Supplies Undistributed | | | 150,000 | 150,000 | 150,000 |
| **Ordinary Maintenance** | | | | | |
| Bridge & Culvert Maintenance | 99,901.68 | 5,438.04 | 50,438 | 150,000 | 150,000 |
| Erosion Control | | | | 7,000 | 7,000 |
| Engineering Building | | 43,513.64 | 175,500 | 225,000 | 25,000 |
| Maintenance of Parking Meters | | 904.20 | 6,875 | | |
| Maintenance of Equipment | 32,767.62 | 10 076.10 | 25,125 | 35,000 | 35,000 |
| Permit Repairs | 139,573.82 | 30,621 47 | 61 242 | 50,000 | 50,000 |
| Permit Repair Reimbursement | Cr.185,526.63 | Cr. 68,419.36 | Cr. 136,838 | Cr. 50,000 | Cr. 50,000 |
| Power Street Sweeping | 92,675 24 | 29,354.70 | 165,354 | 200,000 | 200,000 |
| Road Maintenance: | | | | | |
| District No. 1 | 205,794.41 | 186,074.63 | 530 838 | 487,621 | 487,621 |
| District No. 2 | 22,510 33 | 6 160.14 | 41,149 | 38,324 | 38 324 |
| District No. 3 | 33,357.33 | 2,944.30 | 45,885 | 32,671 | 32,671 |
| District No. 4 | 140,888 71 | 91 876.14 | 207,628 | 125,033 | 125,033 |
| District No. 5 | 36,774 65 | 100 715.81 | 298,484 | 293,265 | 293,265 |
| Soil Sterilization | 38,005.55 | 12,217.56 | 40,000 | 55 000 | 55,000 |
| Snow Removal | 15,920.36 | 90.91 | 15,876 | 20,000 | 20,000 |
| Storm Damages | 21,753 77 | | 70,276 | 75,000 | 75 000 |
| Traffic Lane Marking | 89,771.67 | 31,637.34 | 125,832 | 179,467 | 179 467 |
| Traffic Signal Maintenance | 49,662.09 | 9,492 33 | 72,926 | 134,273 | 134,273 |
| Traffic Signs, Non-illuminated | 20,921 13 | 6,040.08 | 12,080 | 16,566 | 16 566 |
| Warehouse Grds. & Bldgs. Maintenance | 12 815.19 | 2,228 87 | 10,000 | 13,000 | 13 000 |
| **Special Road Maintenance** | | | | | |
| Angeles Forest Highway (5) | | | | 50,000 | 50,000 |
| Angeles Vista Blvd. (4) | | 7,257.04 | 7,390 | 7,500 | 7,500 |
| Avenue W (4) | | 13,926.10 | 14,201 | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Special Road Maintenance—Continued** | | | | | |
| Avenue E (5) | 32,601.49 | | | | |
| Avenue Q-8 (5) | 4,371.53 | | | | |
| Aviation—116th to El Segundo (4) | 7,325.30 | | | | |
| Bandini Blvd. | | | | 9,600 | 9,600 |
| Big Tujunga Canyon Road (5) | 2,795.14 | 338.56 | 10,265 | 10,000 | 10,000 |
| Bouquet Canyon Road (5) | 17,901.78 | | | | |
| Carson Street (4) | 6,129.26 | | | 6,300 | 6,300 |
| Clark Avenue (1) | | | 12,000 | | |
| Detention Camps (1-4-5) | 31,066.66 | 2,529.81 | 32,342 | 10,000 | 10,000 |
| Elizabeth Lake-Pine Canyon Rd. (5) | | 17,747.52 | 19,535 | | |
| Fortieth Street E. (5) | | 41,958.44 | 57,471 | | |
| Gage Avenue (1) | | 6,424.37 | 7,551 | | |
| Gladstone Avenue (1) | 8,832.29 | | | | |
| Glendora Mt. Road (1) | 9,759.37 | | 7,500 | | |
| Govenor Mine Road (5) | | 3,650.39 | 4,545 | | |
| Inglewood Avenue (4) | | 5,681.74 | 6,053 | | |
| Juanita Avenue (1) | 7,673.38 | | | | |
| Kagel-Lopez Canyon Road (5) | 1,789.45 | 382.79 | 2,000 | 5,000 | 5,000 |
| La Puente | 10,736.62 | | | 15,000 | 15,000 |
| Little Tujunga Canyon Road (5) | 4,220.48 | 1,221.72 | 7,650 | 10,000 | 10,000 |
| Lyons-H'way 99 to San Fernando (5) | 15,925.14 | | | | |
| Malibu Canyon Road (5) | 1,027.73 | | 3,100 | | |
| Mt. Wilson Way (5) | | 10.42 | 1,836 | 2,000 | 2,000 |
| Mt. Wilson—Red Box Road | | | | 25,000 | 25,000 |
| 90th Street (5) | 38,031.66 | | | | |
| 110th Street W. (5) | | 19,919.11 | 24,308 | | |
| Palos Verdes Drive N. | | 45,228.23 | 48,228 | | |
| Paramount Blvd. | | | | 9,750 | 9,750 |
| Pear Blossom Highway (5) | 11,808.41 | 3,227.58 | 10,000 | 15,000 | 15,000 |
| Pico Canyon Road (5) | | 3,534.28 | 16,000 | | |
| San Antonio Canyon Road (1) | | | 6,400 | | |
| Sand Canyon-Soledad Can. S'ly (5) | 4,493.12 | | | | |
| San Gabriel Division | 2,223.34 | | | | |
| San Jose Hills Road (1) | | | | 15,000 | 15,000 |
| Santa Anita Canyon Road (1) | 1,412.24 | 22.09 | 23 | 5,000 | 5,000 |
| Sepulveda Blvd. (4) | | | 9,000 | | |
| Soledad Canyon Road (5) | | 19,239.51 | 29,239 | | |
| Streets in La Habra Heights (1) | 16,000.00 | 16,986.65 | 16,987 | | |
| Streets in Sta. Monica Mt. Subdiv. (4) | 11,606.13 | 2,946.35 | 9,946 | 10,000 | 10,000 |
| Streets in Sta. Monica Mt. Subdiv. (5) | | 7,008.99 | 9,008 | 20,000 | 20,000 |
| Topanga Canyon Road (5) | | 20,638.41 | 29,638 | | |
| Tuna Canyon Road (4) | | 6,852.97 | 7,303 | | |
| Tuna Canyon and Fernwood (5) | | 10,799.88 | 13,890 | | |
| Tweedy Lane (1) | | | | 3,500 | 3,500 |
| 25th Street et al | 13,301.69 | | | | |
| Valley Blvd. (1) | | | | 10,000 | 10,000 |
| Washington Blvd. (1) | | | | 16,000 | |
| **Supervisorial—Undistributed** | | | | | |
| Undistributed (2) | | | | 1,285 | 1,285 |
| Undistributed (4) | | | 1,890 | | |
| **Road Betterments** | | | | | |
| Betterment of Roads (1) | 406,712.37 | 179,336.76 | 358,672 | 300,000 | 300,000 |
| Betterment of Roads (2) | 29,168.29 | 18,966.80 | 30,966 | 20,000 | 20,000 |
| Betterment of Roads (3) | 11,231.07 | | 25,270 | 15,000 | 15,000 |
| Betterment of Roads (4) | 154,156.79 | 93,734.88 | 177,468 | 105,000 | 105,000 |
| Betterment of Roads (5) | 243,833.12 | 59,392.63 | 230,392 | 285,000 | 285,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Allotments and Contributions** | | | | | |
| Federal Reserve Roads | 25,000.00 | 25,000.00 | 25,000 | 25,000 | 25,000 |
| Payments to Prisoners | 69,693.58 | 35,005.22 | 90,215 | 100,000 | 100,000 |
| Weed Control—County Districts | 12,907.24 | 7,360.21 | 15,000 | 16,000 | 16,000 |
| Highways through Cities— | | | | | |
| Special Projects: | | | | | |
| Arcadia-Baldwin Ave. | | | | 92,000 | 92,000 |
| Arcadia-Colorado Blvd. (1) | | 35,000.00 | 35,000 | | |
| Arcadia-Duarte Road (1) | | | | 6,000 | 6,000 |
| Bell-Florence Avenue (1) | | | | 25,750 | 25,750 |
| Burbank-Riverside Drive | | | | 45,000 | 45,000 |
| Claremont-Mills Avenue | | | | 44,000 | |
| Compton-Alameda (4) | | 286.31 | 287 | 27,287 | 27,287 |
| Compton-Alameda & Olive Street (4) | | | | 1,848 | 1,848 |
| Compton-Rosecrans Avenue (4) | | 79,263.00 | 170,263 | 159,237 | 159,237 |
| Compton-Santa Fe Avenue (4) | 10,762.63 | | | 8,296 | 8,296 |
| Culver City-La Cienega Blvd. (4) | | | | 36,000 | 36,000 |
| El Monte-Meeker Avenue | | | | 26,000 | 26,000 |
| Gardena-Normandie Avenue | | | | 3,082 | 3,082 |
| Glendale-Brand Blvd. (5) | 21,639.00 | 50,000.00 | 100,000 | | |
| Glendale-Glenoaks Blvd. (5) | | | | 50,000 | 50,000 |
| Glendale-San Fernando Road (5) | | | | 1,850 | 1,850 |
| Hawthorne-120th Street | | | | 18,000 | 18,000 |
| Inglewood-Century Blvd. (4) | | 21,119.79 | 79,942 | | |
| Inglewood-La Cienega Blvd. (4) | | 29.21 | 15,000 | 4,935 | 4,935 |
| Inglewood-120th Street (4) | | | | 12,000 | 12,000 |
| Long Beach-Long Beach Blvd. Br. | 300,000.00 | | | | |
| Long Beach-Belhart Blvd. (4) | | 16.82 | 218 | 3,252 | 3,252 |
| Long Beach-Cherry Avenue | | | | 1,769 | 1,769 |
| Long Beach-Orange Avenue | | | | 4,377 | 4,377 |
| Long Beach-Pacific Avenue | | | | 4,590 | 4,590 |
| Long Beach-Willow Street Bridge | 200,000.00 | | | | |
| Los Angeles-Box Canyon Road | 365.21 | 1,055.45 | 3,000 | | |
| Los Angeles-Exposition Blvd. (2) | | | | 10,000 | 10,000 |
| Los Angeles-Hollywood Freeway | | | 142,220 | | |
| Los Angeles-Hill Street & Bdwy (3) | | 1,500.00 | 1,500 | 335,522 | 335,522 |
| Los Angeles-La Cienega Blvd. | | | 45,000 | 13,156 | 13,156 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Allotments and Contributions—Continued** | | | | | |
| **Highways Through Cities—Special Projects—Continued** | | | | | |
| Los Angeles-L. A. River Freeway | | | | 9,884 | 9,884 |
| Los Angeles-Normandie Avenue (2) | | | 40,000 | 39,492 | 39,492 |
| Los Angeles-Osage & 83rd Street | | | 7,500 | | |
| Los Angeles-Western Avenue (4) | | | 320,000 | | |
| Los Angeles-Wilmington & Lomita (4) | | | | 4,806 | 4,806 |
| Montebello-Olympic Blvd. | | | | 142,000 | |
| Montebello-Slauson Avenue (1) | 11,900.00 | | | | |
| Montebello-Washington Blvd. | | | | 88,000 | |
| Pasadena-Del Mar Avenue (5) | | | | 40,000 | 40,000 |
| Pasadena-Hermanos Street (5) | | 1,000.00 | 1,000 | | |
| Pasadena-Mountain Street | | | 1,000 | | |
| Pasadena-Rosemead Blvd. | | | | 100,000 | 100,000 |
| Pasadena-Sierra Bonita Avenue (5) | | 1,000.00 | 1,000 | | |
| Pomona-Mills Avenue | | | | 78,000 | |
| San Gabriel-Del Mar Avenue (1) | | 1,525.00 | 1,525 | | |
| San Gabriel-Del Mar & Valley (1) | | | | 18,000 | 18,000 |
| San Gabriel-San Gabriel Blvd. (1) | 1,673.00 | 471.00 | 471 | 23,700 | 23,700 |
| Signal Hill-Newport Avenue | | | | 65,750 | 65,750 |
| South Gate-Rosecrans Ave. | | | | 250 | 250 |
| Vernon-Boyle Avenue (1) | | 51,544.48 | 112,485 | | |
| Vernon-Downey Road | | | | 25,000 | 25,000 |
| West Covina-Badillo Street | | | | 17,500 | 17,500 |
| West Covina-Citrus Avenue (1) | | | | 2,500 | |
| West Covina-Covina Avenue (1) | | | 1,500 | 15,000 | |
| West Covina-Lark Ellen (1) | | | 3,000 | | |
| West Covina-Sunset Ave. Bridge | | | | 17,500 | 17,500 |
| Torrance-Hawthorne Blvd. (4) | | | 1,890 | 1,890 | 1,890 |
| Torrance-Western Avenue (4) | | | 112,500 | | |
| Special Projects-Various | | | | 113,250 | 113,250 |
| **Aid to Cities** | | | | | |
| Undistributed | | | | 1,856,778 | 1,856,778 |
| Alhambra (1) | 63,306.84 | Cr. 4,172.16 | 25,828 | 18,755 | 14,918 |
| Alhambra-Carlos & Florentine | | | | 1,400 | 1,400 |
| Alhambra-Glendon Way | | 3,000.00 | 3,000 | | |
| Arcadia (1) | Cr. 637.39 | | 20,252 | 34,961 | 17,961 |
| Avalon (4) | | | | 1,915 | 1,915 |
| Azusa-Dalton Ave. | | | | 11,924 | 11,924 |
| Bell (1) | | 8,010.00 | 8,010 | 15,206 | 619 |
| Bell-Florence Ave. | | | | 3,000 | 3,000 |
| Beverly Hills (4) | | | 15,221 | 162,820 | 162,820 |
| Burbank (5) | 75,657.56 | | 42,929 | | |
| Claremont (1) | 5,500.31 | 1,193.44 | 3,916 | | |
| Claremont-Mountain Ave. | | | | 2,723 | 2,723 |
| Compton (4) | 5,372.43 | 9,077.29 | 29,577 | 12,583 | 12,583 |
| Compton-Douglas & Winona | | 3,700.00 | 3,700 | | |
| Compton-Cressy & Kemp | | 2,300.00 | 2,300 | | |
| Compton-Dwight St. | | | | 5,050 | 5,050 |
| Compton-Plum St., et al. | 13,100.00 | | | | |
| Compton-Tajauta Ave., et al. | 17,000.00 | | | | |
| Covina (1) | 3,500.00 | | | 698 | 119 |
| Culver City (4) | 8,944.19 | | | | |
| Culver City-Wesley Dr., et al. | 20,000.00 | | | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Aid to Cities—Continued** | | | | | |
| El Monte (1) | 1,566.82 | | 2,500 | 1,650 | 1,650 |
| El Monte-Center Street | | | | 2,500 | 2,500 |
| El Monte-Mildred & Meeker | | | 5,044 | | |
| El Segundo (4) | 11,000.00 | | | 21,536 | 21,536 |
| Gardena (4) | 21,240.20 | 10,728.28 | 10,729 | | |
| Glendale (5) | 71,874.63 | 98,028.58 | 98,029 | 35,690 | 35,690 |
| Glendora | Cr. 70.35 | | | 5,791 | |
| Hawthorne (4) | | | | 19,861 | 19,861 |
| Hawthorne-124th St. | | 300.00 | 300 | | |
| Hawthorne-126th St. | | 6,000.00 | 6,000 | | |
| Hawthorne-Various | | 825.00 | 825 | | |
| Hermosa Beach (4) | Cr. 287.14 | | 14,000 | 365 | 365 |
| Hermosa Beach-16th St. | | 10,000.00 | 10,000 | | |
| Huntington Park | 21,612.11 | 16,110.27 | 16,111 | | |
| Inglewood | 31,695.75 | 24,463.93 | 24,464 | | |
| La Verne (1) | | | 16,803 | | |
| Long Beach | 177,217.60 | | 143,901 | | |
| Los Angeles (1-2-3-4-5): | | | | | |
| Acama Street | | | | 660 | 660 |
| Addison Street | | | | 1,125 | 1,125 |
| Alabama Avenue | | | | 2,388 | 2,288 |
| Aliso Street | | | 1,500 | | |
| Amigo Street | 2,893.00 | | | | |
| Arieta Avenue | | | | 3,200 | 3,200 |
| Arminta Street | | | | 8,526 | 8,526 |
| Beachy Street | | | | 2,400 | 2,400 |
| Berry Avenue | | | | 1,000 | 1,000 |
| Blanchard Canyon Road | | | | 1,930 | 1,930 |
| Box Canyon Road | | | | 1,500 | 1,500 |
| Carlson Circle Bridge | | | | 6,500 | 6,500 |
| Cliff Drive | | | | 1,373 | 1,373 |
| Covert Street | | | | 470 | 470 |
| Day Street | 1,550.00 | | | | |
| De Soto Street | | | | 13,780 | 13,780 |
| Durkee Avenue | | | | 525 | 525 |
| Ethel Avenue | | | | 8,000 | 8,000 |
| Fallbrook Avenue | | | | 1,000 | 1,000 |
| Geyser Avenue | | | 8,801 | 8,801 | 8,801 |
| Gresham Avenue | | | | 1,723 | 1,723 |
| Hazeltine Avenue | | | | 2,500 | 2,500 |
| Broadway and Hill Streets | | | 50,370 | | |
| Jordan Street | | | | 2,288 | 2,288 |
| Kelvin Drive | 30,000.00 | | | | |
| Kyle Street | 3.30 | | | 2,100 | 2,100 |
| Lassen Street Bridge | | | | 1,100 | 1,100 |
| Leadwell Street | | | | 3,953 | 3,953 |
| Lomita Blvd. | | | | 56 | 56 |
| Maintenance of Streets | 9,295.74 | 4,089.96 | 10,000 | | |
| Odessa Avenue | | | | 4,800 | 4,800 |
| Pollard Avenue | | | | 5,962 | 5,962 |
| Remmet Avenue | | | | 2,288 | 2,288 |
| Reseda Avenue | | | | 3,517 | 3,517 |
| Romaine Street | | 2,435.00 | 2,435 | | |
| Sherman Grove and Fenwick | | | | 3,800 | 3,800 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| **Aid to Cities—Continued** | | | | | |
| **Los Angeles—Contd.** | | | | | |
| Stagg Street | | | | 4,250 | 4,250 |
| Sunset Blvd. | 46,250.00 | | | | |
| Vassar Street | | | | 2,288 | 2,288 |
| Valario Street | 1,838.00 | | | | |
| Wells Drive | | | | 3,000 | 3,000 |
| Wentworth Avenue | | | | 6,199 | 6,199 |
| Wilbar Avenue Bridge | | | | 4,000 | 4,000 |
| Zelzah Avenue | | 7,383.00 | 7,383 | | |
| Various Streets | 1,301,844.92 | 1,079,112.28 | 1,079,113 | | |
| Undistributed | | | 2,500 | | |
| Lynwood | 10,051.87 | | | | |
| Lynwood-Norton Avenue | | 5,025.94 | 18,774 | | |
| Manhattan Beach (4) | 8,700.00 | | | 30,595 | 28,894 |
| Manhattan Beach-Manhattan Ave. | | | | 1,200 | 1,200 |
| Maywood (1) | 12,000.00 | | | 40,458 | 10,458 |
| Maywood-Mayflower & 40th St. | | | | 30,000 | 30,000 |
| Monrovia (1) | 41,735.91 | | 15,329 | 11,401 | |
| Montebello (1) | | | 8,500 | 54,575 | 54,575 |
| Montebello-Slauson Avenue | | | 600 | | |
| Monterey Park (1) | 35,580.71 | | | 12,952 | 12,952 |
| Palos Verdes Estates | 4,000.92 | 2,000.00 | 2,000 | | |
| Pasadena-Chester Avenue | | | 24,939 | 24,939 | 24,939 |
| Pasadena-Hermanos Street | | 1,000.00 | 1,000 | | |
| Pasadena-Mountain Street | | | | 1,000 | 1,000 |
| Pasadena | 116,650 82 | | 61,044 | | |
| Pomona (1) | | | | 107,305 | 27,305 |
| Pomona-Orange Avenue | | | | 80,000 | 80,000 |
| Redondo Beach (4) | 21,419.83 | Cr. 2,758.43 | Cr. 6,258 | 24,796 | 24,796 |
| Redondo Beach-Ridge Lane | | 7,000.00 | 7,000 | | |
| San Fernando | 8,146.47 | 6,753.21 | 6,754 | | |
| San Gabriel (1) | 6,631.21 | 3,000.00 | 4,525 | 203 | 203 |
| San Marino (1) | 151.00 | | | 34,418 | 34,418 |
| Santa Monica (4) | 32,547.91 | Cr. 5,200.00 | Cr. 5,200 | 61,448 | |
| Santa Monica-Sunset Avenue, et al. | | | | 64,587 | 64,587 |
| Sierra Madre (1) | | | 17,054 | | |
| Sierra Madre-Highland Ave., et al. | | | | 17,054 | 17,054 |
| Signal Hill (1) | 17,544.72 | 7,328.21 | 7,329 | | |
| South Gate (1) | 43,560.26 | 913.23 | 7,706 | 20,211 | 20,211 |
| South Gate-Branyon | | | | 2,100 | 2,100 |
| South Gate-Indiana Avenue | | 5,670.00 | 5,670 | | |
| South Gate-Palm Pl., et al. | | | | 11,114 | |
| South Gate-San Antonio Ave., et al. | | | | 6,538 | 6,538 |
| South Gate-Tweedy Boulevard | | | 2,000 | | |
| South Pasadena (5) | 12,836.40 | 5,246.34 | 10,317 | 8,549 | |
| Torrance (4) | 36,537.39 | 19,663.00 | 19,663 | | |
| Vernon (1) | | | | 17,988 | 17,988 |
| Vernon-Washington Boulevard | | | | 116 | 116 |
| West Covina (1) | 16,327.29 | | | 18,927 | 18,927 |
| Whittier (1) | | 11,774.52 | 11,775 | | |
| **TOTAL MAINTENANCE AND OPERATION** | **$5,735,969.57** | **$4,299,368.87** | **$7,129,943** | **$9,005,786** | **$8,174,179** |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | **$ 849,979.98** | **$ 413,629.18** | **$1,089,579** | **$1,153,421** | **$1,153,421** |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| **Traffic Signals** | | | | | |
| Alameda and Century | $ | $ | $ 3,900 | $ 4,000 | $ 4,000 |
| Alameda and Compton | 3,052.63 | | | | |
| Alameda and Elm | | | | 3,000 | 3,000 |
| Alameda and El Segundo | | | 8,000 | 3,700 | 3,700 |
| Alameda and Manchester | | | 5,300 | 5,550 | 5,550 |
| Alameda and 92nd | | | 8,000 | 8,200 | 8,200 |
| Alameda and 103rd | | | | 5,200 | 5,200 |
| Alameda and Sepulveda | 1,154.00 | | 15,000 | 500 | 500 |
| Alameda and Tweedy | 10,378.19 | 43.56 | 7,800 | 4,100 | 4,100 |
| Allen Ave. at Washington Street | | | | 1,600 | 1,600 |
| Anaheim-Telegraph Rd. at Norwalk Blvd. | | | | 7,000 | 7,000 |
| Anaheim-Telegraph Rd. at Paramount Blvd. | | | | 5,000 | 5,000 |
| Anaheim-Telegraph Rd. at Slauson Ave. | | | | 6,000 | 6,000 |
| Angeles Vista at Valley Ridge | | | | 3,500 | 3,500 |
| Avalon Blvd. at Sepulveda Blvd. | | | | 12,000 | 12,000 |
| Bandini and Downey | | | | 5,500 | 5,500 |
| Bellflower and Center | 2,440.50 | | | | |
| Bellflower and Compton | | | | 3,500 | 3,500 |
| Bellflower and Palm | 1,999.36 | | | | |
| Bellflower and South | | | | 12,000 | 12,000 |
| Brooklyn and Gage | 2,309.00 | | | | |
| Brooklyn and Rowan | 2,309.00 | | | | |
| Carson and Avalon | | | | 12,000 | 12,000 |
| Carson and Main | | | | 12,000 | 12,000 |
| Carson Ave. at Santa Fe Ave. | | | | 12,500 | 12,500 |
| Carson and Vermont | | | | 12,000 | 12,000 |
| Center and Clark | 2,440.50 | | | | |
| Century Blvd. at Budlong Ave. | | | | 3,200 | 3,200 |
| Century Blvd. at Denker | | | | 3,200 | 3,200 |
| Century and Normandie | | | | 3,500 | 3,500 |
| Cherry Ave. at South St. | | | | 1,600 | 1,600 |
| Clark Ave., at South St. | | | | 3,200 | 3,200 |
| Compton Ave.-Various | | | | 10,500 | 10,500 |
| Compton and Crenshaw | | | | 3,500 | 3,500 |
| Compton Blvd. at Garfield | | | | 3,200 | 3,200 |
| Compton Blvd. at Prairie Ave. | | | | 5,200 | 5,200 |
| Compton Blvd.-Slauson to 92nd St. | | | | 625 | 625 |
| Crockett and Nadeau | | 1,215.39 | 1,216 | | |
| Durfee Ave. and Beverly Blvd. | | | | 12,000 | 12,000 |
| Durfee Ave.-Valley Blvd. Southerly | | | | 12,000 | 12,000 |
| Eastern Ave. at Compton-Jaboneria Rd. | | | | 3,200 | 3,200 |
| Eastern and Gage | 72.55 | | | | |
| Eastern and Washington | 10,355.53 | 171.05 | 172 | | |
| Eastern Ave. at Wachter | | | | 3,200 | 3,200 |
| El Segundo Blvd. at Crenshaw | | | | 3,200 | 3,200 |
| El Segundo Blvd. at Inglewood Ave. | | | | 3,200 | 3,200 |
| El Segundo Blvd. at Vermont Ave. | | | | 5,000 | 5,000 |
| Figueroa and 161st | | | | 500 | 500 |
| Figueroa and 165th | | | | 500 | 500 |
| Firestone and Old River School | | | 10,000 | | |
| First and Indiana | | | | 800 | 800 |
| First and Rowan | 2,309.00 | | | | |
| Florence and Parmelee | 2,362.94 | | | | |
| Florence-Santa Fe to Mountain View | | | 8,000 | | |
| Foothill, Lowell to Commonwealth | | | 40,000 | | |
| Foothill Blvd.-City of Los Angeles to City of Pasadena | | | | 15,000 | 15,000 |
| Fountain Ave. at Crescent Heights Blvd. | | | | 3,200 | 3,200 |
| Gage and Holmes | | | 3,500 | | |
| Gage Ave. at Miramonte Blvd. | | | | 3,200 | 3,200 |
| Garvey, Valley to West Covina | | | 12,000 | | |
| Honolulu and Ocean View | | | | 3,500 | 3,500 |
| Huntington and San Gabriel | | | | 18,000 | 18,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **Traffic Signals—Continued** | | | | | |
| Imperial and Normandie Ave. | | | | 5,200 | 5,200 |
| Inglewood Ave. at Century Blvd. | | | | 1,600 | 1,600 |
| Inglewood Ave. at Lennox Blvd. | | | | 3,200 | 3,200 |
| Inglewood Ave. at 120th St. | | | | 3,200 | 3,200 |
| Jefferson and Duquesne | | | | 5,200 | 5,200 |
| La Brea and Overhill-Stocker | 10,229.05 | 120.52 | 121 | | |
| La Cienega Blvd. at Holloway Dr. | | | | 3,200 | 3,200 |
| Lake Ave. at New York Drive | | | | 5,200 | 5,200 |
| Lakewood and Florence | | | | 7,500 | 7,500 |
| Las Tunas-Rosemead to Kauffman | | | | 17,500 | 17,500 |
| Lincoln Blvd. et al. | 7,500.00 | | | | |
| Live Oak Ave., at Tyler | | | | 5,200 | 5,200 |
| Long Beach Blvd. at Live Oak | 6,879.28 | | | | |
| Main and Sepulveda | | | | 12,000 | 12,000 |
| Melrose Ave. at Robertson | | | | 3,200 | 3,200 |
| Mission and San Gabriel | 2,495.85 | | | | |
| Nadeau and Compton | 2,316.00 | | | | |
| Nadeau and Hooper | 2,316.00 | | | | |
| Olive and Avalon | | | | 12,000 | 12,000 |
| Olive and Broadway | | | | 5,500 | 5,500 |
| Olive and Garfield | | | 12,000 | | |
| Olive and Main | | | | 5,500 | 5,500 |
| Olive and Orange | | | 5,500 | | |
| 120th and Vermont | | | | 1,600 | 1,600 |
| Paramount and Compton, Olive and Jackson | | 6,792.19 | 6,793 | | |
| Paramount Blvd. at Florence Ave. | | | | 12,000 | 12,000 |
| Paramount Blvd. at Imperial Hwy. | | | | 3,200 | 3,200 |
| Peck Road at Live Oak Ave. | | | | 3,200 | 3,200 |
| Peck Road at Lower Azusa Road | | | | 3,200 | 3,200 |
| Prairie and Century | 2,386.51 | | | | |
| Pioneer Blvd. at Orangethorpe Ave. | | | | 7,000 | 7,000 |
| Prairie Ave., at Lennox Blvd. | | | | 3,200 | 3,200 |
| Railroad Crossings | 16,887.00 | | 20,000 | 20,000 | 20,000 |
| Ramona Blvd. at Peck Road | | | | 4,500 | 4,500 |
| Rosecrans and Avalon | | | | 12,000 | 12,000 |
| Rosecrans and Broadway | | | | 5,500 | 5,500 |
| Rosecrans Ave. at Central Ave. | | | | 5,200 | 5,200 |
| Rosecrans and Crenshaw | | | | 12,000 | 12,000 |
| Rosecrans Ave. at Prairie Ave. | | | | 3,200 | 3,200 |
| Rosecrans and Main | | | | 5,500 | 5,500 |
| Rosecrans Ave. at Inglewood Ave. | | | | 3,200 | 3,200 |
| Rosecrans and San Pedro | | | | 5,500 | 5,500 |
| Rosecrans and Western | 10,759.52 | 1.65 | 2 | | |
| Rosemead and Beverly | | | 7,500 | | |
| Rosemead and Duarte | | | 7,500 | | |
| Rosemead and Longden | | | 7,500 | | |
| Rosemead and San Gabriel | | | 7,500 | | |
| Rosemead and Slauson | | | 7,500 | | |
| San Gabriel-Mission to Garvey | | | 27,500 | 27,875 | 27,875 |
| San Gabriel Blvd. at Duarte Ave. | | | | 3,200 | 3,200 |
| San Gabriel Blvd. at Longden | | | | 3,200 | 3,200 |
| Santa Fe at Nadeau | | | | 3,200 | 3,200 |
| Sierra Highway and 10th St. | | | | 7,500 | 7,500 |
| Slauson Ave. at Garfield | | | | 5,200 | 5,200 |
| Slauson and Santa Fe | | | 1,000 | | |
| Slauson and Sepulveda | 7,500.00 | | | | |
| Sepulveda Blvd. etc. | 7,000.00 | | | | |
| Sepulveda and Centinella | 3,750.00 | | | | |
| Sunset and Sweetzer | | | 3,500 | | |
| Union Pacific Ave.-Indiana to Anaheim/Telegraph Road | | | | 10,000 | 10,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **Traffic Signals—Continued** | | | | | |
| Valley Blvd. and Peck | | | | 7,500 | 7,500 |
| Various Intersections | 131.16 | | | 62,500 | 62,500 |
| Washington and Arrowmill | | | 2,750 | | |
| Washington Blvd. at Eastland Ave. | | | | 5,200 | 5,200 |
| Washington-Indiana to Atlantic | | | 25,000 | | |
| Western and El Segundo | | | 5,500 | 250 | 250 |
| Western and 108th Street | 1,638.99 | | | | |
| Willoughby and Fairfax | | | | 800 | 800 |
| **State and County Cooperation** | | | | | |
| Artesia and Bellflower | 4,735.76 | | | | |
| Atlantic Avenue | 7,500.00 | | | | |
| Atlantic and Rosecrans | 7,200.00 | | | | |
| Carson and Bellflower | | | 7,500 | | |
| Falling Leaf and Buena Vista | 39,000.00 | | | | |
| Figueroa and Carson | 6,750.00 | | | | |
| Garvey Avenue | 25,000.00 | | | | |
| Garvey-San Gabriel to Valley | 23,000.00 | | | | |
| Hawthorne and Redondo Beach | 3,000.00 | | | | |
| Hawthorne-City of Redondo Beach to City of Inglewood | 22,500.00 | | | | |
| Lakewood-Flower | 6,700.00 | | | | |
| Olympic-Anaheim, Telegraph to Montebello C. L. | | | 35,000 | 36,000 | 36,000 |
| Olympic, Indiana, Anaheim, Telegraph | 15,000.00 | | | | |
| Rosemead and Huntington Drive | 9,300.00 | | | | |
| Rosemead and Las Tunas | 9,350.00 | | | | |
| Rosemead and Mission | 6,950.00 | | | | |
| Valley Blvd. et al | 21,000.00 | | | | |
| Vermont Ave. and Imperial | 678.23 | | | | |
| Vermont and Century Blvd. | 1,171.08 | | | | |
| Various State Highways | | | 55,000 | 40,000 | 40,000 |
| Whittier-Atlantic to Montebello | 19,700.00 | | | | |
| Whittier and Durfee | 7,350.00 | | | | |
| **Los Angeles City and County Cooperation** | | | | | |
| Various City Intersections | | | 20,000 | 20,000 | 20,000 |
| Vermont and Imperial | 678.23 | | | | |
| **Total Traffic Signals** | $ 359,535.86 | $ 8,344.36 | $ 387,554 | $ 700,700 | $ 700,700 |
| **Warehouse Grounds and Buildings** | | | | | |
| Building No. 2—Partitions | $ 26.55 | $ | $ | $ | $ |
| Building No. 3—Toilet Facilities | 34.21 | | | | |
| Central Yard | | 4,006.42 | 4,007 | | |
| Central Yard—Brick Bldg.—FC 344 | | | | 22,000 | 22,000 |
| Central Yard—Crane Track | | | | 5,000 | 5,000 |
| Central Yard—Cross Dr. Unit for Crane | | | | 2,000 | 2,000 |
| Central Yard—Drinking Fountain | 318.88 | | | | |
| Central Yard—Electrical Connections for Crane | | | | 2,000 | 2,000 |
| Central Yard—Fence | 13,582.55 | 17.79 | 1,475 | 1,800 | 1,800 |
| Central Yard—Flood Control Bldg. No. 2 | | 1,286.00 | 1,735 | | |
| Central Yard—Garages | 313.95 | 394.41 | 450 | | |
| Central Yard—Gasoline Pumps | | | | 2,500 | 2,500 |
| Central Yard—Grade & Pave Central Yd. | | | | 20,000 | 20,000 |
| Central Yard—Grease Rack | | 3,316.65 | 7,685 | 6,000 | 6,000 |
| Central Yard—Hoist-Truck Greasing | | | | 250 | 250 |
| Central Yard—Incinerator | | | | 4,000 | 4,000 |
| Central Yard—Laboratory | | | | 55,000 | 55,000 |
| Central Yard—Light & Power Lines | 226.32 | 31.66 | 11,860 | 4,500 | 4,500 |
| Central Yard—Loading Dock | | | | 5,000 | 5,000 |
| Central Yard—Lumber Shed | | | | 4,000 | 4,000 |
| Central Yard—Office Bldg. | | 124.91 | 125 | | |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **Warehouse Grounds and Buildings—Contd.** | | | | | |
| Central Yard—Oil House | 680.58 | | | | |
| Central Yard—Overhead Crane | | | | 3,000 | 3,000 |
| Central Yard—Paint Shop | | | | 2,500 | 2,500 |
| Central Yard—Pallets | | | | 1,500 | 1,500 |
| Central Yard—Remodel Bldgs. | | | | 27,000 | 27,000 |
| Central Yard—Remodel Radial Arm | | | | 1,000 | 1,000 |
| Central Yard—Rewire Yard | | 2,355.01 | 3,000 | | |
| Central Yard—Racks Project Storage | | | | 12,000 | 12,000 |
| Central Yard—Racks Steel & Pipe Storage | | | | 10,000 | 10,000 |
| Central Yard—Sawdust Collector | | | | 400 | 400 |
| Central Yard—Saw Mill | 4,897.94 | | 4,000 | 5,000 | 5,000 |
| Central Yard—Shelving Stock Room | | | | 3,000 | 3,000 |
| Central Yard—Spray Painting Booth | | | | 1,000 | 1,000 |
| Central Yard—Steel Rack | | | | 800 | 800 |
| Central Yard—Stock Facilities | 941.57 | | 3,500 | 3,500 | 3,500 |
| Central Yard—Tote Pans | | | | 1,000 | 1,000 |
| Central Yard—Various Bldgs. | | | | 89,000 | 89,000 |
| Central Yard—Storage Bldg. | | | 6,640 | | |
| Central Yard—Wall and Pile Rack | | | 8,000 | | |
| Central Yard—Water Mains and Fire Plugs | | | 2,028 | 1,500 | 1,500 |
| District No. 100—Enlarge Bldg. | | | | 2,000 | 2,000 |
| District No. 101—Garage | | | | 1,000 | 1,000 |
| District No. 101—Yard | | | | 10,000 | 10,000 |
| Districts No. 102-103—Yard | 1,982.22 | 52.31 | 42,574 | 2,500 | 2,500 |
| District No. 105—Yard | | | | 500 | 500 |
| District No. 106—Yard | 18,549.25 | 395.62 | 396 | | |
| Division 108—Land and New Buildings | | | | 50,000 | 50,000 |
| District No. 112—Yard | | 562.84 | 1,478 | | |
| District No. 114—Land for Yard | | 6,445.22 | 37,200 | | |
| District No. 114—Landscaping | | | | 800 | 800 |
| District No. 116—Building | 1,287.49 | | | 17,000 | 17,000 |
| District No. 116—Landscaping | | | | 300 | 300 |
| District No. 116—Paving Yard | | | | 1,500 | 1,500 |
| District No. 117-407 | | | | 2,575 | 2,575 |
| District No. 201—Land for Yard | 15,000.00 | | 30,000 | | |
| District No. 201—Landscaping | | | | 800 | 800 |
| District No. 401—Yard | 10,188.07 | 367.87 | 41,500 | 7,000 | 7,000 |
| District No. 404—Yard | | | | 45,000 | 45,000 |
| Division 404—Land, Fence, etc. | | | | 10,000 | 10,000 |
| District No. 408—Gasoline Storage | | | | 500 | 500 |
| Division 408—Surfacing Yard, etc. | | | | 10,700 | 10,700 |
| District No. 408—Yard | 6,440.98 | | 2,600 | | |
| Districts No. 501-502—Yard | 4,331.28 | | 97,000 | 109,000 | 109,000 |
| District No. 502—Yard | 1,948.20 | | 28,000 | 7,000 | 7,000 |
| District No. 507—Yard | 730.69 | | 27,000 | | |
| District No. 508—Yard | | | 5,000 | | |
| District No. 508—Roosevelt Sub Yard | | | | 16,500 | 16,500 |
| District No. 503—Topanga Yard | | | | 1,500 | 1,500 |
| District No. 112—Land | | | | 10,000 | 10,000 |
| Division 113—Juniper and 90th—Yard 2 | 4,626.28 | | | | |
| Downey Yard 1 | 2,663.02 | | | | |
| Glendora—Sub Yard | | | | 7,500 | 7,500 |
| Higgins Building | 2,329.74 | | 7,312 | | |
| Little Rock Yard | 2,674.74 | | 1,800 | 1,500 | 1,500 |
| Malibu Maintenance Yard | 8,536.00 | | | | |
| Mill Creek-Angeles Forest Hwy | 114,738.65 | 12,090.99 | 12,099 | | |
| Mt. Wilson Yard | 5,795.73 | 566.94 | 50,000 | 10,500 | 10,500 |
| Mt. Wilson Yard Sand Bunkers | | | | 3,500 | 3,500 |
| Parking Lot—Weller St. | 3,692.32 | | | | |
| Traffic Signal Maint. Yard—Fence | | | | 3,500 | 3,500 |
| Traffic Signal Maint. Yard—Office Bldg. | | | | 9,000 | 9,000 |
| Traffic Signal Maint. Yard—Paving and Grading | | | | 20,000 | 20,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **Warehouse Grounds and Buildings—Contd.** | | | | | |
| Quartz Hill Yard | | | 2,072 | 1,500 | 1,500 |
| Short Wave Radio Station | | | | 50,000 | 50,000 |
| Traffic Signal—Garage | | | | 45,000 | 45,000 |
| Traffic Signal—Yard Grease Rack | | | | 2,100 | 2,100 |
| Traffic Signal—Paint Shop | | | | 12,000 | 12,000 |
| Traffic Signal—Paint Shop Storeroom | | | | 4,500 | 4,500 |
| Traffic Signal—Residence | | | | 12,000 | 12,000 |
| Traffic Signal—Shop and Storeroom | | | | 36,000 | 36,000 |
| Traffic Signal—Sign Shop | | | | 14,750 | 14,750 |
| Various Grounds and Buildings | 2,337.25 | | | 10,000 | 10,000 |
| Warehouse No. 1 | | 2,367.54 | 5,525 | | |
| Warehouse No. 1—Land and New House | | | | 22,000 | 22,000 |
| Warehouse No. 3 | 170,319.46 | 2,343.72 | 20,946 | | |
| Warehouse No. 3—Landscaping | | | | 1,200 | 1,200 |
| Warehouse No. 3—Paving Yard | | | | 4,000 | 4,000 |
| Warehouse No. 3—Oil Storage | | | | 3,500 | 3,500 |
| Warehouse No. 4 | 10,128.07 | 6,517.83 | 28,505 | 35,000 | 35,000 |
| Warehouse No. 4—Land and Plans | | | | 60,000 | 60,000 |
| Warehouse No. 4—Wiring, Heating, Tanks | | | | 13,000 | 13,000 |
| Warehouse No. 5—Storage Bldg. | 312.55 | | | 15,000 | 15,000 |
| Warehouse No. 8—Blacksmith Shop | | | | 1,300 | 1,300 |
| Warehouse No. 5 | | | 2,111 | | |
| **Total Warehouse Grounds and Buildings** | $ 409,634.54 | $ 43,243.73 | $ 497,623 | $1,000,775 | $1,000,775 |
| **Miscellaneous** | | | | | |
| Detention Camps | $ 603,160.27 | $ 165,780.41 | $ 736,820 | $ 830,000 | $ 693,826 |
| Higgins Building | 950,000.00 | | | | |
| Parking Lot | 50,000.00 | | | | |
| Portable Buildings | 43,818.92 | 470.21 | 20,000 | 50,000 | 50,000 |
| Railroad Crossings | | | | 15,000 | 15,000 |
| Rights of Way—All Districts | 11,034.08 | 15,362.00 | 50,724 | 100,000 | 100,000 |
| Sidewalks, Curbs and Gutters | 565,825.03 | 114,968.43 | 300,000 | 500,000 | 500,000 |
| **Total Miscellaneous** | $2,223,838.30 | $ 296,581.05 | $1,107,544 | $1,495,000 | $1,358,826 |
| **Bridge and Culvert Construction** | | | | | |
| Agua Dulce-Canyon Road | $ | $ | $ | $ 20,000 | $ 20,000 |
| Alameda-Laguna Dominguez | | | | 45,000 | 45,000 |
| Aliso Canyon Road (5) | | | | 10,000 | 10,000 |
| Anaheim Road-Los Cerritos Chan. (1) | 10,275.76 | 45.14 | 35,000 | | |
| Angeles Forest H'way—SPRR (5) | | | | 5,000 | 5,000 |
| Arrow Highway-Big Dalton Wash | | | | 67,000 | 67,000 |
| Arrow Highway-Santa Fe Dam Release Channel (1) | | | 3,884 | 41,116 | 41,116 |
| Arrow Hwy-Sawpit Wash (1) | | | | 65,000 | 65,000 |
| Bartola Ave. Irr. Canal W. of Tobias (1) | | | | 11,000 | 11,000 |
| Bee Canyon (5) | 1,305.21 | 10.80 | 15,200 | | |
| Bess Avenue-Walnut Creek (1) | | | | 26,000 | 26,000 |
| Big Tujunga Can. Rd. 1st Crossing (5) | | | | 295,000 | 295,000 |
| Big Tujunga Can. Rd. 2nd. Crossing (5) | | | | 14,770 | 14,770 |
| Big Tujunga Can.-Trail Canyon (5) | 11,730.51 | | | | |
| Broadway-Eaton Wash (1) | | | | 5,000 | |
| Broadway-Little Dalton (1) | | | | 28,500 | 28,500 |
| Beverly Blvd.—Rio Hondo | | | | 15,000 | 15,000 |
| Beverly Blvd.—San Gabriel River | | | | 300,000 | 100,000 |
| Belhart Blvd. (223rd St.) | 526.49 | | 1,499,528 | 40,000 | 40,000 |
| California St.-Eaton Wash (5) | | | | 218,000 | 218,000 |
| California St.-Sawpit Wash (5) | | | | 30,000 | |
| Center St.-San Gabriel River (1) | | | | 8,000 | 8,000 |
| Centralia Ave.-Clark Drain Ditch (1) | 4,000.00 | 1,810.82 | 15,000 | | |
| Clark Ave.-Los Cerritos Drain (1) | | | | 27,200 | 27,200 |
| Community Ave.-Dunsmuir Cha. (5) | 243.27 | 9,483.61 | 27,500 | | |
| Compton Blvd.-Los Angeles River (4) | | | 39 | 9,000 | 9,000 |
| Conant St.-Los Cerritos Channel | | | | 20,000 | 20,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **Bridge and Culvert Construction—Contd.** | | | | | |
| Corral Canyon Road-Solstice Crk. (5) | | | | 27,000 | 27,000 |
| Del Amo-Compton Dr. Canal (4) | Cr. 450.00 | | | 223,465 | 223,465 |
| Del Amo-U. P. R. R. G. S. | | | | 75,000 | 75,000 |
| Driver Ave. | | | | 9,000 | 9,000 |
| Duarte Road-Sawpit Wash | | | | 45,000 | 45,000 |
| Durfee Ave. | | | | 50,000 | 50,000 |
| East Fork San Gabriel Canyon-Susanna Canyon (1) | 2,069.26 | | | | |
| East Fork San Gabriel Canyon-Graveyard Canyon (1) | 223.72 | | | | |
| El Morena Ave.-Pickens Wash | | | | 48,000 | 48,000 |
| El Segundo Blvd.-Compton Creek (4) | 40,186.52 | 2,001.07 | 2,002 | | |
| Encinita Ave.-Eaton Wash (1) | | | | 20,000 | 20,000 |
| Fairmont-Eagle Shields Wash (5) | | | 12,000 | | |
| Florence Ave.-L. A. River (1) | 18,052.83 | 6,035.58 | 15,878 | | |
| Florence Ave.-Rio Hondo (1) | | | | 95,000 | 10,000 |
| Florence Avenue-San Gabriel (1) | | | | 275,000 | 275,000 |
| Garfield Ave.-Union Pacific R. R. (1) | | | | 10,000 | 10,000 |
| Glendora Mt. Rd.-Little Dalton Wash (1) | | | | 1,000 | 1,000 |
| Glenwood-Eagle Shields (5) | 8,766.42 | 8,573.79 | 15,500 | | |
| Grave St.—Thompson (1) | | | | 5,000 | 5,000 |
| Harvey Way Bridge (1) | 4,000.00 | | | | |
| Harvey Ave.-Los Cerritos Drain (1) | | 3,316.65 | 16,000 | | |
| Herbert St.—Grade Separation | | | | 82,000 | 82,000 |
| Huntington Dr.-Eaton Wash (5) | 23,442.62 | 8,029.56 | 11,492 | | |
| Imperial Hwy. L. A. River (1) | 16,403.91 | 1,001.41 | 13,846 | 820,654 | 820,654 |
| La Cienega Blvd.-Slauson Ave. Grade Separation (4) | 111,737.88 | 4,107.47 | 8,275 | | |
| Lakeside Ave.-Triunfo Creek (5) | | | | 110,000 | 110,000 |
| Las Tunas Drive (1) | | | | 70,000 | |
| Loma Alta Dr.-Gooseberry Wash (5) | | 2,529.28 | 14,958 | | |
| Loma Alta Dr.-Rubio Wash (5) | | | 19,500 | 12,000 | 12,000 |
| Longden Ave.-Sawpit Wash (1) | | | | 78,000 | 78,000 |
| Lower Azusa Road-Eaton Wash | | | | 19,200 | 19,200 |
| Malibu Canyon Road-Malibu Creek (5) | | | | 79,303 | |
| Malibu Canyon Road—Sta. 167 (5) | | | | 20,000 | |
| Malibu Canyon Road—Sta. 169 (5) | | | | 18,000 | |
| Manlaco St.—Los Cerritos Ch. (1) | | | | 20,000 | 20,000 |
| Marshal St.-Rubio Wash | | | | 5,000 | 5,000 |
| Newhall Ave.-Wiley Cr. (5) | 18,536.23 | | | | |
| New York Ave.—Eaton Wash | | | | 4,500 | 4,500 |
| 120th St.-Compton Creek | | | | 45,000 | 45,000 |
| Orangethorpe Avenue (1) | | | | 100,000 | 100,000 |
| Pallett Crk. Rd.-Pallett Crk. (5) | | | 10,000 | 2,000 | 2,000 |
| Park Place-Unnamed Wash | | | | 12,500 | 12,500 |
| Puddingstone Dr.-Fiery Wash (1) | | | | 11,000 | 11,000 |
| Rosecrans Avenue-L. A. River (1) | | | | 600,000 | 600,000 |
| Rosecrans Ave.-San Gabriel River | | | | 30,000 | 30,000 |
| Ruddock St.-Charter Oak Wash (1) | | | | 7,000 | 7,000 |
| San Martinez Grande (5) | | | | 18,681 | 18,681 |
| San Martinez Grande-Cattle Pass | | | | 9,000 | 9,000 |
| San Gabriel Canyon—N. Fork (1) | 962.71 | 4,650.22 | 20,000 | 43,000 | 43,000 |
| Santa Fe Ave.-Compton (4) | | | | 32,000 | 32,000 |
| Sepulveda-Dominguez Chan. (4) | | | | 25,000 | 25,000 |
| Shrode Ave.-Sawpit Wash (1) | | | | 45,000 | 45,000 |
| Sierra Madre Ave.-Big Dalton Wash (1) | 3,966.91 | | | | |
| Soledad Canyon (5) Santa Clara River and SPRR | 18,878.62 | 3,855.35 | 7,145 | | |
| Soledad Canyon Rd.-Maher Can. (5) | 598.46 | | 9,594 | | |
| Soledad Canyon-Nelson Ranch | | | | 19,000 | 19,000 |
| Soledad Canyon-Santa Clara River (5) | | | | 50,000 | |
| Spring Canyon (5) | 4,582.90 | 7.08 | 8,034 | | |
| Spring St.-San Gabriel River | | | | 30,000 | 30,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Nonstructural Improvements—Continued** | | | | | |
| **Bridges and Culvert Construction—Contd.** | | | | | |
| Stevens St.-Eagle Shields Chan. (5) | 5,672.56 | | 9,700 | | |
| Tick Canyon (5) | 6,080.45 | 7.08 | 10,850 | | |
| Triunfo Canyon Rd.-La Sierra Can. | | | | 11,247 | 11,247 |
| Triunfo Canyon Rd.-Lubo Crk. (5) | | | | 18,000 | 18,000 |
| Triunfo Canyon Rd.-Triunfo Crk. (5) | | | | 10,000 | 10,000 |
| Valley Blvd.-San Gabriel River (1) | | | | 100,000 | 65,000 |
| Unnamed Rd-La Cienega Blvd. | | | | 150,000 | 150,000 |
| Wardlow Road-Los Cerritos Channel | | | | 76,000 | 76,000 |
| Washington Blvd.-Pump House (1) | | | | 8,000 | 8,000 |
| Workman Ave.-Charter Oak Wash (1) | | | | 2,000 | |
| **Post War Planning-Plans and Specifications** | | | | | |
| Aliso Canyon-Gleason Canyon (5) | | | | 1,993 | 1,993 |
| Anaheim St.-Los Cerritos Drain System (1) | 842.88 | | | 1,174 | 1,174 |
| Arrow Highway-Big Dalton Wash (1) | .28 | | | 11,000 | 11,000 |
| Arrow Highway-Little Dalton Wash (1) | | | | 9,915 | 9,915 |
| Arrow Highway-Release Channel (1) | 235.73 | 1,950.65 | 1,951 | | |
| Arrow Highway-San Dimas Wash (1) | | | | 11,450 | 11,450 |
| Arrow Highway-Santa Anita Wash (1) | 33.48 | | 33 | 7,467 | 7,467 |
| Big Tujunga Canyon-Trail Can. (5) | | | | 1,500 | 1,500 |
| California Ave.-Sawpit Wash (5) | 250.52 | | 339 | 745 | 745 |
| Centralia Ave.-Clark Drainage Channel (1) | 2,150.19 | | 432 | | |
| Duarte Road-Sawpit Wash (1) | | | | 2,000 | 2,000 |
| Florence Ave.-L. A. River (1) | 395.34 | | | | |
| La Cienega Blvd.-Slauson Ave. (4) | 4,507.78 | | 4,508 | 865 | 865 |
| Lakeside Dr.-Triunfo Creek (5) | | | 519 | 2,608 | 2,608 |
| Longden Avenue-Sawpit Wash (1) | 300.45 | | 395 | 386 | 386 |
| Newhall Ave.-Wiley Creek (5) | 460.60 | | | | |
| Orangethorpe Ave.-Coyote Creek (1) | | | | 14,340 | 14,340 |
| San Gabriel Can.-North Fork (1) | 3,562.94 | | | | |
| Santa Fe Ave.-Compton Cr. (4) | 1,963.34 | 1,045.29 | 8,500 | 1,349 | 1,349 |
| Shrode Ave.-Sawpit Wash (1) | 424.57 | | 321 | | |
| Slauson Ave.-Rio Hondo River (1) | 579.99 | | | 16,000 | 16,000 |
| Soledad Canyon Road-Santa Clara & S. P. R. R. (5) | 570.11 | | | 954 | 954 |
| Soledad Canyon-Santa Clara River (5) | | | 185 | 4,815 | 4,815 |
| 223rd St. Los Angeles River (4) | 41,230.52 | | | | |
| Valley Blvd.-San Gabriel River (1) | 13,526.49 | 5,646.00 | 14,770 | 11,337 | 11,337 |
| Venera Road-San Gabriel River (1) | | | | 2,000 | 2,000 |
| **Total Bridge and Culvert Construction** | $ 382,828.45 | $ 64,106.85 | $1,832,878 | $5,079,034 | $4,484,731 |
| **County Highway Construction** | | | | | |
| Agua Dulce Rd. (5) | $ 33.78 | $ 111.66 | $ 50,000 | $ 9,800 | $ 9,800 |
| Alameda Street (4) | 3,253.00 | 3.60 | 4 | 170,000 | 170,000 |
| Alameda and Seminole (2) | 4,652.17 | | | | |
| Alameda and Sepulveda (4) | | | 33,000 | 8,000 | 8,000 |
| Aliso Canyon Road (5) | 10,635.37 | 1,934.46 | 10,000 | 10,000 | 10,000 |
| Allen Avenue (1) | | | | 2,550 | 2,550 |
| Alley in Road 201 (2) | 213.57 | | | | |
| Amar Road (1) | | | | 25,000 | 25,000 |
| Anaheim Street (1) | | Cr. 264.20 | 60,784 | 26,216 | 216 |
| Angeles Forest Highway (5) | 8,240.84 | 929.12 | 8,260 | 11,740 | 11,740 |
| Arizona Avenue (1) | | | | 18,000 | 18,000 |
| Arlington Avenue (4) | 1,543.43 | | | | |
| Arrow Highway (1) | 60,006.00 | 39,674.56 | 45,285 | 416,000 | 216,000 |
| Avalon Blvd. (4) | | | | 1,000 | 1,000 |
| Avenue B (5) | | | | 14,000 | 14,000 |
| Avenue D—110th Street W'ly (5) | 9,529.60 | | | 9,000 | 9,000 |
| Avenue G (5) | 5,161.25 | 4,583.95 | 5,000 | | |
| Avenue J (5) | | | | 76,000 | 76,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Nonstructural Improvements—Continued** | | | | | |
| **County Hwy. Construction—Continued** | | | | | |
| Avenue N (5) | | | | 10,000 | 10,000 |
| Avenue P, et al | | | | 17,500 | 17,500 |
| Avenue Q-8 (5) | 10,000.00 | | | | |
| Baldwin-Huntington to Ramona (1) | 2,709.52 | 313.48 | 614 | 75,106 | 25,106 |
| Bandini Blvd. (1) | | | | 205,000 | 10,000 |
| Bandini Street (4) | | | | 100 | 100 |
| Barnwell Street (1) | | | | 8,000 | 8,000 |
| Barranca Street (1) | | | | 1,080 | 1,080 |
| Baseline-Cataract to Amelia (1) | | | 5,500 | | |
| Bellflower Blvd. (1) | 2,258.97 | | | 24,000 | 24,000 |
| Bellflower and Carson Dr., Facility (1) | 51,314.81 | | | | |
| Beverly Blvd. | | | | 77,500 | 77,500 |
| Big Tujunga Canyon Road (5) | 14,103.47 | | | 22,600 | 22,600 |
| Bonnie Grove Avenue (1) | | | | 1,260 | 1,260 |
| Broadfield Avenue (1) | 136,179.88 | 2,024.31 | 4,162 | | |
| Budlong-Century to Manchester (2) | | | | 60,000 | 60,000 |
| Buena Vista Avenue (1) | | | | 10,000 | 10,000 |
| Business Alleys-Bellflower (1) | | | | 4,500 | 4,500 |
| California Avenue (1) | | | | 5,700 | 5,700 |
| Camp Baldy Road (1) | 27.00 | 6,594.37 | 12,000 | | |
| Canyon Crest-Amity-S'ly (5) | 24,460.22 | 1,149.82 | 23,842 | | |
| Caress-Carlin to R. R. (1) | | | 6,500 | | |
| Carmenita-Anaheim Tel.-Painter (1) | 7.80 | 2.35 | 3 | 20,000 | 20,000 |
| Cedar Avenue (1) | | | | 6,000 | 6,000 |
| Center Street (1) | 218,000.78 | 28.56 | 74,000 | 66,245 | 500 |
| Central Avenue (1) | | | | 20,000 | 20,000 |
| Central Avenue (4) | | 675.40 | 16,200 | | |
| Century Blvd. (4) | 38,645.44 | 188,233.92 | 190,000 | | |
| Ceylon Avenue, et al (1) | | | | 3,900 | 3,900 |
| Cherry Avenue (1) | 166,145.89 | 4,558.59 | 14,512 | | |
| Chico Avenue (1) | | 33,416.74 | 33,417 | | |
| Citrus Avenue (1) | | | | 2,100 | 2,100 |
| City Terrace Drive | | | | 350,000 | 350,000 |
| Clark Avenue (1) | 36.37 | 19.96 | 20 | 11,000 | 11,000 |
| Coal Canyon Road (4) | | | | 36,000 | 36,000 |
| Coal Canyon Road (5) | | | | 6,000 | 6,000 |
| College Street (1) | 756.87 | | | | |
| Compton Blvd. | | | | 9,000 | 9,000 |
| Compton Blvd. (2) | 44,859.60 | 113,009.55 | 200,377 | 28,123 | 28,123 |
| Construct Shoulders (1) | 16,348.16 | 2,270.14 | 15,000 | | |
| Construct Shoulders (4) | 44,543.40 | | 21,000 | | |
| Construct Shoulders (5) | 16,038.05 | | | | |
| Covina Avenue (1) | 4,668.59 | | | 6,000 | 6,000 |
| Crenshaw Blvd. (4) | 50.00 | | | 10,000 | 10,000 |
| Century Blvd. (2) | | | | 150,000 | 150,000 |
| Cornuta Avenue | | | 6,700 | | |
| Darling Road (5) | | .20 | 4,000 | | |
| Decker School Road (4) | 8,492.58 | | | 12,500 | 12,500 |
| Deep Canyon Road (1) | | | 4,000 | | |
| Del Amo Street (1) | 5.44 | | | 50,000 | |
| Del Amo Street (4) | | | | 70,000 | |
| Del Amo Ave.-Detour | | | | 24,000 | 24,000 |
| Delancy Avenue (1) | | | | 8,000 | 8,000 |
| Del Valle Road (5) | | | | 6,500 | 6,500 |
| Deodora Avenue, et al. (4) | | | | 8,000 | 8,000 |
| Division Street (5) | | | | 6,000 | 6,000 |
| Downey Avenue (1) | | 26,508.15 | 50,050 | 217,000 | 175,000 |
| Downey Road (1) | 41,337.31 | | 3,250 | 25,000 | 25,000 |
| Dry Canyon Road, et al | 20,171.16 | | | 40,000 | 40,000 |
| Duarte-Rosemead to Oak (1) | | | | 2,000 | 2,000 |
| Dumé Canyon Road (5) | | 2,748.93 | 18,416 | | |
| Durfee Avenue (1) | | 2,179.31 | 3,000 | 60,300 | 60,300 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Nonstructural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| Eastern Avenue (1) | 10,083.59 | | | 30,000 | |
| 88th Street (2) | 15,420.95 | | | | |
| El Campo-Lombardy to Huntington (5) | | 31,951.27 | 36,606 | | |
| Elizabeth Lake Canyon Road (5) | | | | 5,000 | 5,000 |
| Elizabeth Lake-Pine Canyon (5) | 39,907.31 | | | | |
| Ellis Lane-Sunset to Valley (1) | | | | 1,500 | 1,500 |
| El Segundo Blvd. | 314.82 | 22.98 | 210,000 | 210,000 | 210,000 |
| Escondido Canyon Road (5) | | 28.96 | 29 | 8,000 | 8,000 |
| Fairgrove Avenue (1) | | | | 25,000 | 25,000 |
| Fawcett-Hoyt to Rosemead (1) | | | | 24,000 | 24,000 |
| Ferina Street | | | | 15,000 | 15,000 |
| Filbert Street, et al (1) | | | | 3,990 | 3,990 |
| Florence Avenue (1) | 64,741.12 | 9,969.89 | 110,984 | 227,000 | 227,000 |
| Florence Avenue (2) | | | | 3,000 | 3,000 |
| Foothill Blvd. | 256.05 | | | 5,000 | 5,000 |
| Francisquito-Covina to Glendora (1) | | | 21,600 | | |
| Freeman Avenue (5) | | 1.12 | 2 | 4,952 | 4,952 |
| Fruit and Bowdoin (1) | | | | 5,000 | 5,000 |
| Gage-Alameda to Central (2) | 171.77 | | | 100,000 | 100,000 |
| Ganesha Street (1) | 1,253.31 | | | 189,000 | 21,114 |
| Gardendale-Downey to Lakewood (1) | | | | 6,400 | 6,400 |
| Garfield Avenue (1) | | | | 38,500 | 35,000 |
| Gibson Avenue (1) | | | | 2,800 | 2,800 |
| Gladstone Avenue | 3,006.19 | 233.97 | 2,300 | | |
| Glendora Avenue (1) | | | | 3,780 | 3,780 |
| Grand Avenue (1) | 15,444.41 | | | 55,400 | 55,400 |
| Grand Avenue, et al (1) | | | | 4,890 | 4,890 |
| Gridley Road (1) | | | | 2,600 | 2,600 |
| Guard Fences (5) | | | | 27,500 | 27,500 |
| Guirado Drainage Structure (1) | | | 14,500 | | |
| Guirado Street (1) | | 445.58 | 4,500 | 66,000 | 66,000 |
| Halstead St. | | | | 18,000 | 18,000 |
| Harbor Street (1) | 24,113.55 | | | | |
| Helen Avenue (1) | | | | 20,000 | 20,000 |
| Hedda Street, et al (1) | | | | 10,000 | 10,000 |
| Hellman Avenue (1) | 109.92 | 3,679.58 | 9,840 | 15,000 | 15,000 |
| Hendry Avenue, et al (4) | | | | 3,600 | 3,600 |
| Hicks Street, et al (1) | | | | 10,000 | 10,000 |
| Imperial Highway (1) | 11,287.63 | 19.96 | 6,250 | 112,200 | 75,000 |
| Imperial Highway (4) | 2,651.92 | 1,568.75 | 1,569 | 110,000 | 110,000 |
| Inglewood Avenue (4) | | | | 25,000 | 25,000 |
| Jardine Street, et al (1) | | | | 48,000 | |
| Jefferson Blvd. (4) | | | | 8,000 | 8,000 |
| Kagel Canyon Road (5) | | 8,415.32 | 8,416 | 50,000 | 50,000 |
| Killian Street (1) | | | 10,000 | | |
| La Cienega Blvd. (4) | 8,494.46 | 43,004.58 | 739,000 | 500,000 | 500,000 |
| La Entrada, et al (1) | | | | 12,000 | 12,000 |
| Lakeland Road, et al (1) | | | | 10,800 | 10,800 |
| Lankershim Blvd., Drain | 40,000.00 | | | | |
| Lark Ellen | 1,697.35 | 200.56 | 1,200 | | |
| Las Virgenes Road (4) | 75.28 | | | | |
| Lawson Street (1) | | | | 960 | 960 |
| Leland Avenue | | Cr. 1,625.00 | 12,175 | | |
| Lemon Road, et al (1) | | | | 2,340 | 2,340 |
| Lennox Blvd. (4) | | | | 5,000 | 5,000 |
| Luitweiler Road (1) | | | | 2,600 | 2,600 |
| Lexington-Gallatin Road (1) | | | | 4,600 | |
| Live Oak Avenue | | | | 95,000 | 95,000 |
| Live Oak-Peck to 10th (1) | | | | 10,000 | 10,000 |
| Loma Alta—Rubio Canyon to Allen (5) | 5,895.32 | 1,808.29 | 7,355 | | |
| Loma Alta-Rubio Debris Basin to Fair Oaks (5) | | | | 25,000 | 25,000 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| Lone Hill Avenue (1) | | | | 3,180 | 3,180 |
| Longden-Eaton to Sunset (1) | 71.55 | 658.46 | 15.000 | | |
| Los Angeles Street | | 716.36 | 1,500 | | |
| Los Coyotes Diagonal (1) | 30.32 | | | 5,000 | 5,000 |
| Lowell Vista Court to Markridge (5) | | | 9,000 | | |
| Lower Azusa Road-Rosemead to Encinita | 2,258.91 | 7,073.82 | 13,042 | | |
| Los Virgines Canyon Road | | | | 16,200 | 16,200 |
| Meeker and Mildred | | | 72,956 | | |
| Malibu Canyon Road (5) | | | 6,800 | 1,150 | 1,150 |
| Maple Avenue (1) | 25,044.24 | | | | |
| Marshall Street (1) | 5,327.68 | 43.62 | 6,000 | | |
| Maxey Avenue (1) | 3,212.88 | | | | |
| Mayflower (1) | 9,302.49 | | | | |
| Merced Avenue (1) | | | | 18,000 | 18,000 |
| Michillinda Avenue (5) | | | | 130,000 | 15,000 |
| Moneta Avenue (4) | | | | 9,000 | 9,000 |
| Mt. Wilson-Red Box Road (5) | 26,598.96 | 14,221.57 | 28,756 | 30,000 | 30,000 |
| Mulholland Highway (4) | | | | 60,000 | 60,000 |
| Mulholland Highway (5) | | | | 1,400 | 1,400 |
| Myrtle Avenue | 18,557.03 | | | | |
| Nadeau Street (2) | 10,959.88 | | | | |
| New Hampshire Avenue (4) | | | | 20,000 | 20,000 |
| Newmark (1) | 2,663.07 | | | | |
| Normandie Avenue (2) | 25,763.99 | 51,061.30 | 95,648 | 490,000 | 490,000 |
| Normandie Avenue (4) | | | 24,300 | 155,600 | 155,600 |
| Norwalk Blvd. (1) | | | | 6,000 | 6,000 |
| Old Topango Canyon Road (5) | | | | 8,000 | 8,000 |
| Olive Street (1) | | | | 4,680 | 4,680 |
| 167th Street, East (5) | | | | 8,000 | 8,000 |
| 106th Street, et al (2) | | | | 8,000 | 8,000 |
| 120th Street (4) | 119.39 | | | 70,000 | 70,000 |
| 120th Street, East (5) | | | | 17,500 | 17,500 |
| 124th Street (4) | | | | 20,000 | 20,000 |
| Orange Avenue, et al (1) | | | | 5,000 | 5,000 |
| Otterbein Avenue (1) | | | | 3,720 | 3,720 |
| Overhill Drive (4) | | | | 65,000 | 65,000 |
| Overland Avenue (4) | | | | 4,500 | 4,500 |
| Pacific Avenue | | 10,146.60 | 10,241 | | |
| Pallett Creek Road (5) | 6,202.33 | 7,621.45 | 10,000 | 17,500 | 17,500 |
| Panama Avenue, et al (4) | | | | 10,000 | 10,000 |
| Paramount Blvd. (1) | 14,585.07 | | | 40,500 | 40,500 |
| Parmalee Avenue (4) | | | 6,000 | | |
| Paseo Del Mar (4) | | | | 20,000 | 5,000 |
| Paseo Street, et al (1) | | | | 10,000 | 10,000 |
| Passons Blvd. | 13,661.14 | | | | |
| Pear Blossom Highway (5) | 11,787.21 | | 20,000 | | |
| Peck Road (1) | 82,421.72 | 1,636.41 | 1,929 | 363,500 | 363,500 |
| Pellissier-Durfee to Workman Mill (1) | 12,307.32 | | | | |
| Pennsylvania Avenue (5) | .96 | 1,800.00 | 6,500 | | |
| Pioneer-Bixby Ranch (1) | | 158.69 | 164 | 10,035 | 10,035 |
| Piuma Road (4) | | | | 30,000 | 30,000 |
| Pomona Blvd. (1) | | | | 100,000 | 100,000 |
| Potrero Avenue, et al (1) | | | | 11,850 | 11,850 |
| Priarie Ave.-102nd to Imperial (4) | 38,840.85 | 15,448.74 | 44,499 | 101,000 | 101,000 |
| Puente Avenue (1) | | | | 50,000 | 50,000 |
| Railroad Street, et al (1) | | | | 10,200 | 10,200 |
| Ramona-Francisquito to Barnes (1) | 942.41 | | | 5,000 | 5,000 |
| Reeder Street (1) | | | | 3,060 | 3,060 |
| River-Garvey to Short (1) | | | | 5,000 | 5,000 |
| Riverside Drive (1) | | | 10,000 | | |
| Roads in Arboretum | | | | 30,000 | 30,000 |
| Rosecrans Avenue (1) | 7,336.38 | 16,946.60 | 52,214 | 244,055 | 244,055 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **County Highway Construction-Continued** | | | | | |
| Rush Avenue (1) | | 42.31 | 10,000 | 20,000 | 20,000 |
| Rosecrans Avenue (4) | | | 43,408 | 117,256 | |
| Rowland Street (1) | | | | 2,280 | 2,280 |
| Salt Lake Avenue (1) | | | | 7,200 | 7,200 |
| San Antonio Canyon Road (1) | | | | 1,150 | 1,150 |
| San Antonio Drive | 38,869.66 | | 52,473 | | |
| San Fernando Road (5) | | 26,473.04 | 26,474 | 2,000 | 2,000 |
| San Francisquito Canyon Road (5) | | | | 10,000 | 10,000 |
| San Gabriel Blvd. (1) | 2,675.62 | 2,343.26 | 2,344 | 200,000 | 9,142 |
| San Gabriel Canyon Road-East Fork (1) | | | | 10,000 | 10,000 |
| San Gabriel River Parkway (1) | | | | 40,000 | 40,000 |
| San Martinez Can.-State Hwy -W'ly (5) | 2,805.87 | 7,591.49 | 20,500 | | |
| Santa Barbara Avenue (4) | Cr. 2,975.54 | | | | |
| Santa Fe Avenue (4) | 78,570.50 | 473.35 | 474 | 200,000 | 200,000 |
| Santa Gertrudes Avenue, et al (1) | | | | 10,800 | 10,800 |
| Sepulveda-Main to Normandie (4) | | | | 5,000 | 5,000 |
| 70th Street, East (5) | | | | 15,000 | 15,000 |
| Shearer Avenue | | | | 20,500 | 20,500 |
| Shiela Street | 32,560.97 | | | | |
| Short-Bartlett to River (1) | | | | 10,000 | 10,000 |
| Sierra Madre-Covina to Arrowhead (1) | 100.64 | 106.67 | 142 | 25,000 | 25,000 |
| Sierra Madre Villa Avenue (5) | | | | 5,000 | 5,000 |
| Sinaloa | 1,772.87 | | | | |
| Sixth Street (1) | | | | 5,200 | 5,200 |
| Sixth Street (4) | | | 105 | 65,000 | 65,000 |
| Sky Line Drive | 1,333.47 | | | 20,000 | 20,000 |
| Slauson Avenue (1) | 157,056.16 | 4,721.99 | 160,876 | 200,000 | 14,187 |
| Slauson Avenue (4) | | | | 4,000 | 4,000 |
| Soledad Canyon Road (5) | 3,216.15 | 3.00 | 3 | 37,500 | 37,500 |
| Sorenson Avenue (1) | | | | 25,000 | 25,000 |
| South Street (1) | | 19.96 | 20 | 19,500 | 19,500 |
| Spunky Canyon Road (5) | | | 15,000 | | |
| Stewart and Gray Road | Cr. 705.24 | | | 16,200 | 16,200 |
| Stocker Avenue (4) | | | | 22,000 | 22,000 |
| Streets in Dominguez | | | | 100,000 | 100,000 |
| Streets in La Habra Heights (1) | | | | 16,000 | 16,000 |
| Streets in Rivera (1) | | | | 12,300 | 12,300 |
| Studebaker Road (1) | | | | 4,400 | 4,400 |
| Sumner Avenue (1) | | | 3,000 | | |
| Sunset Avenue (1) | | | 6,981 | 5,700 | 5,700 |
| Temple Avenue | | 8,421.68 | 15,116 | 61,000 | 10,000 |
| 3rd Street, et al (4) | | | | 5,000 | 5,000 |
| Torch Avenue (1) | 693.26 | | | | |
| 223rd Street (4) | 11.49 | | | 257,000 | 207,000 |
| Tyler Avenue (1) | 23,388.64 | 5.00 | 5 | | |
| Unruh Avenue (1) | | | | 30,000 | 30,000 |
| Valley Boulevard | Cr. 189.15 | 25.62 | 26 | 477,130 | 200,000 |
| Valley Center Avenue | | | 10,000 | | |
| Vasquez Canyon Road (5) | | 225.34 | 7,000 | | |
| Vermont Avenue (2) | | | | 10,000 | 10,000 |
| Vermont Avenue (4) | 124.67 | 5,240.73 | 5,241 | 6,600 | 6,600 |
| Washington Blvd. (1) | 58,376.48 | 8.00 | 258 | 75,742 | 75,742 |
| Wheeler-La Verne Road (1) | | | | 20,000 | 20,000 |
| Western Avenue (4) | 117.35 | 1,702.24 | 1,703 | 184,000 | |
| Willowbrook Ave. | | | | 15,000 | 15,000 |
| Wilshire Blvd.-Federal Ave. | | | | 58,000 | 58,000 |
| Woodruff Avenue (1) | 8.31 | | | 10,000 | 10,000 |
| Work in Subdivisions | | 26,074.02 | 125,000 | 500,000 | 500,000 |
| Workman Avenue (1) | | 5,002.38 | 5,003 | | |
| Wright Road (1) | | | | 3,000 | 3,000 |
| Anaheim Street (1) | | | | 7,000 | 7,000 |
| Arrow Highway (1) | 736.56 | 245.17 | 246 | 6,498 | 6,498 |
| Center Street (1) | 12.68 | | | 609 | 609 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MOTOR VEHICLE FUND—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements—Continued** | | | | | |
| **County Highway Construction—Continued** | | | | | |
| Century Blvd. (4) | 7,036 94 | | | 11,375 | 11,375 |
| Cherry Avenue (1) | 4,587.70 | | | | |
| Compton Avenue (2) | 9,411.39 | | | 7,032 | 7,032 |
| Del Amo Street (4) | | | | 10,000 | 10,000 |
| Florence Avenue (1) | 252.45 | | | 16,600 | 16,600 |
| La Cienega Blvd. (4) | 6,542.17 | 4,910.27 | 4,911 | | |
| Nadeau Street (2) | | | | 27 | 27 |
| Normandie-Firestone to Imperial (2) | 4,860.28 | 2,219.10 | 2,220 | 10,544 | 10,544 |
| Overhill Drive (4) | 685.59 | | | | |
| Peck Road (1) | | | | 7,500 | 7,500 |
| Pomona-Garvey to Hacienda (1) | 695.11 | 155.13 | 156 | 9,412 | 9,412 |
| Rosecrans Avenue (1) | 224.58 | | | 6,435 | 6,435 |
| Santa Fe Avenue (4) | 1,667.92 | | | 38,964 | 38,964 |
| San Gabriel Blvd. (1) | 1,396.18 | 1,557.70 | 1,558 | 2,942 | 2,942 |
| Slauson Avenue (1) | | | | 4,000 | 4,000 |
| 223rd Street (4) | | | | 13,500 | 13,500 |
| Valley Blvd. (1) | 1,420.57 | | | 17,362 | 17,362 |
| Washington Blvd. (1) | 862.97 | | | 473 | 473 |
| Western Avenue | | | | 1,000 | 1,000 |
| Undistributed | | | | 366,746 | |
| **Total County Highway Construction** | $1,965,556.32 | $ 755,533.81 | $ 3,070,014 | $10,461,839 | $ 7,919,105 |
| **Total Structural and Non-Structural Improvements** | $5,341,393.47 | $1,167,809.80 | $ 6,895,613 | $18,737,348 | $15,464,137 |
| **TOTAL CAPITAL OUTLAY** | $6,191,373.45 | $1,581,438.98 | $ 7,985,192 | $19,890,769 | $16,617,558 |
| **TOTAL MOTOR VEHICLE FUND** | $11,927,343.02 | $5,880,807.85 | $15,115,135 | $28,896,555 | $24,791,737 |

## ROAD DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **GENERAL ROAD FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Maintenance of Road-1st District | $ | $ | $ | $ 52,000 | $ 52,000 |
| **SPECIAL ROAD FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| **Road Maintenance** | | | | | |
| Road District No. 1 | $ 435,153.38 | $ 2,098.55 | $ 240,000 | $ 200,000 | $ 200,000 |
| Road District No. 4 | 183,927.62 | | 240,000 | 200,000 | 200,000 |
| Road District No. 5 | 349,860.34 | 6,260.77 | 240,000 | 300,000 | 300,000 |
| Building and Parking Lot Maintenance | 124,297.36 | | | | |
| **TOTAL SPECIAL ROAD FUND** | $1,093,238.70 | $ 8,359.32 | $ 720,000 | $ 700,000 | $ 700,000 |
| **SUPERVISORIAL ROAD DISTRICT NO. 1 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Maintenance of Roads | $ 79,638.32 | $ | $ 98,079 | $ 95,379 | $ 95,379 |
| CI 1174 Paramount Blvd | 17,420.00 | | | | |
| CI 1181 Bellflower Blvd | | 7,161.00 | 7,161 | | |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND** | $ 97,058.32 | $ 7,161.00 | $ 105,240 | $ 95,379 | $ 95,379 |
| **SUPERVISORIAL ROAD DISTRICT NO. 2 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Maintenance of Roads | $ 12,944.00 | $ | $ 13,449 | $ 11,676 | $ 11,676 |
| **SUPERVISORIAL ROAD DISTRICT NO. 3 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Maintenance of Roads | $ 13,256.00 | $ | $ 8,354 | $ 7,329 | $ 7,329 |
| **SUPERVISORIAL ROAD DISTRICT NO. 4 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Maintenance of Roads | $ 64,941.00 | $ | $ 40,242 | $ 56,467 | $ 56,467 |
| Wilshire-San Vicente Lighting District | 1,700.39 | 649.63 | 3,500 | 3,500 | 3,500 |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND** | $ 66,641.39 | $ 649.63 | $ 43,742 | $ 59,967 | $ 59,967 |
| **SUPERVISORIAL ROAD DISTRICT NO. 5 FUND** | | | | | |
| **Maintenance and Operation** | | | | | |
| Maintenance of Roads | $ 63,355.00 | $ | $ 33,533 | $ 28,735 | $ 28,735 |
| Montrose Lighting District | | 84.96 | 85 | | |
| **TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND** | $ 63,355.00 | $ 84.96 | $ 33,618 | $ 28,735 | $ 28,735 |
| **TOTAL ROAD DEPARTMENT** | $13,273,836.43 | $5,897,062.76 | $16,039,538 | $29,851,641 | $25,746,823 |

### SUMMARIZATION

| | | | | | |
|---|---|---|---|---|---|
| **BY CLASSIFICATION** | | | | | |
| Maintenance and Operation | $7,082,462.98 | $4,315,623.78 | $ 8,054,346 | $ 9,960,872 | $ 9,129,265 |
| Capital Outlay | 6,191,373.45 | 1,581,438.98 | 7,985,192 | 19,890,769 | 16,617,558 |
| **GRAND TOTAL** | $13,273,836.43 | $5,897,062.76 | $16,039,538 | $29,851,641 | $25,746,823 |
| **BY FUNDS** | | | | | |
| Motor Vehicle | $11,927,343.02 | $5,880,807.85 | $15,115,135 | $28,896,555 | $24,791,737 |
| General Road | | | | 52,000 | 52,000 |
| Special Road | 1,093,238.70 | 8,359.32 | 720,000 | 700,000 | 700,000 |
| Supervisorial Road District No. 1 | 97,058.32 | 7,161.00 | 105,240 | 95,379 | 95,379 |
| Supervisorial Road District No. 2 | 12,944.00 | | 13,449 | 11,676 | 11,676 |
| Supervisorial Road District No. 3 | 13,256.00 | | 8,354 | 7,329 | 7,329 |
| Supervisorial Road District No. 4 | 66 641.39 | 649.63 | 43,742 | 59,967 | 59,967 |
| Supervisorial Road District No. 5 | 63,355.00 | 84.96 | 33,618 | 28,735 | 28,735 |
| **GRAND TOTAL** | $13,273,836.43 | $5,897,062.76 | $16,039,538 | $29,851,641 | $25,746,823 |

# Charities, Hospitals and Corrections

**Total Appropriations** ..... **$67,912,563**

# Department of Charities

# Bureau of Hospitals

**A summarization of the financial requirements for providing hospitalization and rest home care to the indigent sick and those with contagious diseases. Also provides clinic services for indigent persons not requiring hospitalization.**

**SUMMARY**

| By General Classification | Requested | Allowed |
|---|---|---|
| Salaries and Wages | $22,453,490 | $20,488,745 |
| Maintenance and Operation | 7,728,082 | 6,560,089 |
| Capital Outlay | 684,706 | 282,298 |
| **TOTAL** | $30,866,278 | $27,331,132 |
| **By Departments** | | |
| Charities — Administration | $ 210,074 | $ 193,536 |
| Charities — Resources and Collections | 528,767 | 505,232 |
| Charities — Medical Social Service | 1,057,676 | 1,039,321 |
| General Hospital | 15,612,146 | 14,442,344 |
| Harbor General Hospital | 3,539,944 | 2,899,343 |
| Olive View Sanatorium | 3,645,371 | 3,291,281 |
| Rancho Los Amigos | 4,209,561 | 3,573,649 |
| Long Beach General Hospital | 1,425,356 | 837,940 |
| Charities — Warm Springs Camp | 149,468 | 124,332 |
| Charities — Acton Camp | 232,915 | 168,654 |
| Charities — Medical Research Projects | 255,000 | 255,000 |
| **TOTAL** | $30,866,278 | $27,331,132 |

# Charities—Administration

## ADMINISTRATION OF CHARITABLE HOSPITALS AND PUBLIC ASSISTANCE

**The budget includes the office of Superintendent of Charities, Personnel Division, Cemetery and Physically Handicapped Children's Program.**

**APPROPRIATIONS $193,536**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 139,225.47 | $ 67,600.93 | $ 166,866 | $ 203,898 | $ 194,130 |
| Less Salary Savings | | | | 10,892 | 15,014 |
| **SALARIES AND WAGES—NET** | $ 139,225.47 | $ 67,600.93 | $ 166,866 | $ 193,006 | $ 179,116 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Administration** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,186.27 | $ 648.95 | $ 1,024 | $ 1,750 | $ 818 |
| Repairs — Operating Equipment | 94.00 | 55.00 | 109 | 139 | 139 |

## CHARITIES—ADMINISTRATION—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Administration—Continued** | | | | | |
| **Stores Service** | | | | | |
| Office Services | 979.91 | 438.60 | 1,189 | 1,212 | 1,212 |
| **All Other** | | | | | |
| Auto Mileage | 59.10 | 210.16 | 420 | 150 | 150 |
| Auto Service | 536.77 | 225.19 | 550 | 540 | 540 |
| Cleaning Services | 729.04 | 240.00 | 915 | 800 | 800 |
| Communication | 1,519.09 | 435.35 | 1,475 | 1,630 | 1,630 |
| Office Services | 565.53 | 349.02 | 450 | 500 | 500 |
| Other Operating Supplies | 172.06 | 69.83 | 90 | 100 | 100 |
| Postage | 102.47 | 15.00 | 150 | 75 | 75 |
| Repairs and Minor Changes | 189.10 | | | | |
| Stationery and Forms | 525.63 | 93.20 | 670 | 405 | 405 |
| Storage of Motor Vehicles | 12.20 | 3.75 | 20 | 20 | 20 |
| Transportation Service | 180.00 | 352.00 | 705 | 716 | 716 |
| Traveling Expenses | 1,968.87 | 718.59 | 1,400 | 1,600 | 1,400 |
| **Total Administration** | $ 9,820.04 | $ 3,854.64 | $ 9,167 | $ 9,637 | $ 8,505 |
| **Cemetery Group** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ | $ | $ 50 | $ 100 | $ 100 |
| **Stores Service** | | | | | |
| Agricultural, Bontanical & Animal Supp. | 8.84 | | 25 | 25 | 25 |
| Fuel | 848.52 | 359.93 | 1,000 | 1,000 | 1,000 |
| Repairs — Operating Equipment | 21.41 | 6.18 | 100 | 100 | 100 |
| Stationery and Forms | | | | 80 | 80 |
| **All Other** | | | | | |
| Communication | 95.39 | 30.63 | 90 | 90 | 90 |
| Fuel | 45.47 | 14.44 | 35 | 35 | 35 |
| Heat, Light and Power Services | 105.60 | 44.54 | 150 | 150 | 150 |
| Postage | 1,189.12 | | | | |
| Stationery and Forms | | | | 100 | 100 |
| Water Service | 113.82 | 63.85 | 140 | 140 | 140 |
| **Total Cemetery Group** | $ 2,428.17 | $ 519.57 | $ 1,590 | $ 1,820 | $ 1,820 |

## CHARITIES—ADMINISTRATION—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION —Continued** | | | | | |
| **Physically Handicapped Children** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ | $ | $ | $ 39 | $ 39 |
| **Stores Service** | | | | | |
| Office Supplies | | | | 50 | 50 |
| Stationery and Forms | | | | 855 | 855 |
| Auto Mileage | | | | 226 | 226 |
| Cleaning Services | | | | 180 | 180 |
| Communication | | | | 360 | 360 |
| Stationery and Forms | | | | 350 | 350 |
| **Total Physically Handicapped Children** | $ | $ | $ | $ 2,060 | $ 2,060 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 12,248.21 | $ 4,374.21 | $ 10,757 | $ 13,517 | $ 12,385 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,074.84 | $ | $ 74 | $ 3,551 | $ 2,035 |
| Books $ 50 | | | | | |
| 1 File, Kardex 188 | | | | | |
| 3 Files, 8 dbl. compartment 669 | | | | | |
| 4 Filing Cabinets, Kardex 991 | | | | | |
| 1 Table, Kardex 107 | | | | | |
| 1 Numbering Machine 30 | | | | | |
| **TOTAL CHARITIES — ADMINISTRATION** | $ 153,548.52 | $ 71,975.14 | $ 177,697 | $ 210,074 | $ 193,536 |

# Charities—Resources & Collections

## RECOVERY OF MONIES EXPENDED FOR INDIGENT AID

The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay.

**APPROPRIATIONS $505,232**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $ 349,321.03 | $ 169,612.85 | $ 418,672 | $ 479,050 | $ 464,750 |
| Less Salary Savings | | | | 33,300 | 38,000 |
| **SALARIES AND WAGES—NET** | $ 349,321.03 | $ 169,612.85 | $ 418,672 | $ 445,750 | $ 426,750 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ | $ | $ 10 | $ 10 |
| Repairs — Operating Equipment | 1,074.00 | 470.00 | 939 | 1,748 | 1,748 |
| **Stores Service** | | | | | |
| Office Services | 142.27 | 40.19 | 256 | 142 | 142 |
| **All Other** | | | | | |
| Auto Mileage | 3,535.97 | 1,673.01 | 4,000 | 4,000 | 4,000 |
| Cleaning Services | | | | 4,800 | 4,800 |
| Communication | 241.94 | 85.07 | 252 | 300 | 300 |
| Fuel | | | | 800 | 800 |
| Heat, Light and Power Services | | | | 1,500 | 1,500 |
| Local Transportation | 346.50 | 203.00 | 440 | 480 | 480 |
| Other Operating Supplies | 88.54 | 47.67 | 60 | 2,926 | 2,926 |
| Postage | 9,743.16 | 4,455.78 | 12,000 | 12,000 | 12,000 |
| Recording and Searching | 5,471.84 | 3,552.77 | 8,569 | 12,225 | 12,225 |
| Rent | 1,200.00 | 1,290.00 | 2,580 | 15,033 | 15,033 |
| Repairs and Minor Changes | 21.61 | 52.89 | 70 | 70 | 70 |
| Stationery and Forms | 7,851.38 | 2,844.58 | 8,175 | 8,500 | 8,500 |
| Transportation Service | 1,692.00 | 3,175.00 | 6,350 | 6,450 | 6,450 |
| Water Service | | | | 320 | 320 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 31,409.21 | $ 17,889.96 | $ 43,691 | $ 71,304 | $ 71,304 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,201.97 | $ 1,544.00 | $ 2,295 | $ 11,713 | $ 7,178 |
| 1 Chair | $ 45 | | | | |
| 5 Chairs, Posture | 175 | | | | |
| 1 Desk, typewriter | 70 | | | | |
| 11 Filing Cabinets, 7 dr. | 1,925 | | | | |
| 2 Filing Cabinets, 18 dr. | 250 | | | | |
| 10 Stools | 30 | | | | |
| 1 Adding Machine | 375 | | | | |
| 2 Adding Machines | 550 | | | | |
| 1 Lamp, Floor | 10 | | | | |
| 1 Bookkeeping Machine | 3,573 | | | | |
| 1 Numbering Machine | 30 | | | | |
| 1 Typewriter | 145 | | | | |
| **TOTAL CHARITIES—RESOURCES AND COLLECTIONS** | $ 383,932.21 | $ 189,046.81 | $ 464,658 | $ 528,767 | $ 505,232 |

# Charities—Medical Social Service

## MEDICAL CASE WORK SERVICE

The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County Hospitals, and provides medical case work services to all patients receiving care under the Department of Charities' medical care programs.

**APPROPRIATIONS** $1,039,321

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year 20 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 654,519.71 | $ 317,802.08 | $ 784,462 | $1,013,170 | $1,007,966 |
| Less Salary Savings | | | | 177,872 | 174,164 |
| **SALARIES AND WAGES—NET** | $ 654,519.71 | $ 317,802.08 | $ 784,462 | $ 835,298 | $ 833,802 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ 973.00 | $ 510.00 | $ 1,019 | $ 1,365 | $ 1,365 |
| **Stores Service** | | | | | |
| Office Services | 36.00 | | 57 | 154 | 154 |
| **All Other** | | | | | |
| Auto Mileage | 3,577.28 | 1,743.76 | 3,500 | 4,500 | 4,300 |
| Cleaning Services | 7,866.52 | 2,314.29 | 9,374 | 8,210 | 8,210 |
| Communication | 21,868.96 | 7,896.38 | 24,191 | 25,591 | 25,591 |
| Local Transportation | 5,834.89 | 2,162.45 | 9,600 | 9,600 | 336 |
| Office Services | 1,018.75 | 266.36 | 1,150 | 1,150 | 1,150 |
| Other Operating Supplies | 414.70 | | | | |
| Postage | 1,109.36 | 497.72 | 1,000 | 1,050 | 1,050 |
| Professional Services | | | | 8,500 | 8,500 |
| Rent | 3,240.00 | 1,560.00 | 3,360 | 3,600 | 3,600 |
| Repairs and Minor Changes | 1,694.21 | 513.47 | 1,364 | 2,398 | 2,398 |
| Special Diets | 78,069.00 | 29,530.40 | 100,017 | 123,047 | 123,047 |
| Stationery and Forms | 6,376.61 | 2,633.48 | 6,440 | 8,000 | 8,000 |
| Transportation Service | 2,400.00 | 1,975.00 | 3,949 | 4,011 | 4,011 |
| Traveling Expenses | 455.23 | 240.30 | 2,500 | 10,836 | 10,836 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 134,934.51 | $ 51,843.61 | $ 167,521 | $ 212,012 | $ 202,548 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 4,494.34 | $ 2,853.34 | $ 7,115 | $ 10,366 | $ 2,971 |
| Books $ 20 | | | | | |
| 2 Bookcases, base, section, top 96 | | | | | |
| 7 Chairs, Posture 245 | | | | | |
| 4 Chairs, Rotary 80 | | | | | |
| 6 Desks, typewriter 900 | | | | | |
| 1 Desk, Flat top 90 | | | | | |
| 1 Adding Machine 300 | | | | | |
| 1 Calif. State Map, board 18 | | | | | |
| 1 Congoleum rug, 10 | | | | | |
| 1 File, Kardex 100 | | | | | |
| 7 Typewriters 1,015 | | | | | |
| 1 Public Address System 57 | | | | | |
| 2 Clocks, electric 20 | | | | | |
| 2 Electric Heaters 20 | | | | | |
| **TOTAL CHARITIES—MEDICAL SOCIAL SERVICE** | $ 793,948.56 | $ 372,499.03 | $ 959,098 | $1,057,676 | $1,039,321 |

# Charities—General Hospital

## CARE AND TREATMENT OF SICK AND DISABLED

**Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital, which includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.**

**APPROPRIATIONS $14,442,344**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | $8,874,881.17 | $4,288,433.13 | $10,200,000 | $13,109,536 | $12,615,692 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 1,471,020 | $ 1,462,860 |
| Service Charges | | | | 34,602 | 34,602 |
| **Total Deductions** | $ | $ | $ | $ 1,505,622 | $ 1,497,462 |
| **SALARIES AND WAGES—NET** | $8,874,881.17 | $4,288,433.13 | $10,200,000 | $11,603,914 | $11,118,230 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 27,433.97 | $ 12,935.85 | $ 27,250 | $ 36,704 | $ 34,098 |
| Fuel | 105,719.64 | 53,041.47 | 97,318 | 108,450 | 108,450 |
| Heat, Light and Power Services | 51,544.39 | 27,247.48 | 56,050 | 56,050 | 53,941 |
| Repairs — Operating Equipment | 7,345.42 | 4,720.30 | 9,350 | 9,561 | 8,394 |
| **Stores Service** | | | | | |
| Automotive Supplies | | | 9,000 | 10,000 | 10,000 |
| Cleaning Services | | | 2,580 | 2,580 | 2,580 |
| Contract Pharmacy Dispensing Fee | 10,837.10 | 6,629.40 | 14,969 | 19,460 | 18,380 |
| Educational and Recreation Supplies | | | 700 | 700 | 700 |
| Foods | 696,340.93 | 374,981.68 | 809,733 | 967,440 | 765,194 |
| Fuel | 33,074.38 | 18,818.29 | 57,500 | 36,780 | 36,780 |
| Household Supplies | 213,715.71 | 120,290.31 | 377,184 | 397,849 | 371,975 |
| Laundry and Cleaning Supplies | 15,776.42 | 8,266.31 | 8,267 | | |
| Medical, Surgical and Laboratory | 1,002,728.09 | 581,846.08 | 1,263,523 | 1,270,817 | 1,179,975 |
| Office Services | 1,602.66 | 11.91 | 2,345 | 2,345 | 2,345 |
| Office Supplies | | | 21,000 | 22,050 | 22,050 |
| Other Operating Supplies | 13,801.98 | 8,013.93 | 88,545 | 97,734 | 92,515 |
| Postage | 1,485.00 | 831.31 | 1,675 | 1,750 | 1,750 |
| Professional Services | 343.77 | 84.68 | 500 | 500 | 500 |
| Rent of Office Equipment | 14,805.77 | 10,516.75 | 15,740 | 20,186 | 20,186 |
| Rent of Special Equipment | | | 4,768 | 1,780 | 1,780 |
| Repairs — Operating Equipment | 8,622.82 | 7,168.80 | 10,540 | 6,740 | 6,740 |
| Small Tools and Implements | 85,899.06 | 41,083.20 | 41,084 | 1,100 | 1,100 |
| Special Services | | | | 3,000 | |
| Stationery and Forms | 38,718.15 | 26,401.66 | 27,000 | 29,892 | 24,892 |
| Stores Inventory | Cr. 13,833.20 | | | | |
| Transportation, Local | | | 250 | 250 | 250 |
| Wearing Apparel | 139,767.37 | 116,547.91 | 116,548 | 91,489 | 91,489 |
| **All Other** | | | | | |
| Auto Mileage | 474.12 | 970.07 | 2,350 | 2,574 | 2,574 |
| Burial of Indigents | 5,082.50 | 2,028.50 | 5,250 | 5,500 | 5,250 |
| Communication | | | 80,250 | 94,638 | 94,638 |
| Educational Services | 17,670.72 | 10,364.33 | 21,000 | 29,051 | 29,051 |
| Food | 35,125.16 | 14,437.44 | 29,000 | 25,000 | 25,000 |
| Heat, Light and Power Service | 94,112.64 | 52,222.79 | 52,223 | | |
| Medical, Surgical and Laboratory Supp | 1,040.18 | 567.86 | 1,000 | 1,000 | 1,000 |
| Office Services | 1,995.31 | 625.53 | 626 | 550 | 550 |
| Postage | 4,756.98 | 2,475.83 | 4,950 | 5,050 | 5,050 |
| Professional Services | 2,603.03 | 1,100.57 | 4,075 | 4,255 | 4,255 |
| Rent of Automotive Equipment | 10,006.50 | 7,058.00 | 20,000 | 15,000 | 12,000 |
| Repairs and Minor Changes | 26,685.06 | 19,405.42 | 38,108 | 37,908 | 37,908 |

## CHARITIES—GENERAL HOSPITAL—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Repairs — Operating Equipment | | | 750 | 750 | 750 |
| Stationery and Forms | 23,158.00 | 12,324.79 | 25,000 | 25,000 | 25,000 |
| Transportation, Local | 251.75 | 406.45 | 407 | 150 | 150 |
| Transportation Service | 1,000.00 | 939.00 | 1,877 | 1,907 | 1,907 |
| Traveling Expenses | | | 350 | 350 | 350 |
| Water Service | | | 23,750 | 24,250 | 24,250 |
| **Outside Medical Relief** | | | | | |
| Professional Services | 485,013.50 | 313,800.33 | 663,027 | 812,875 | 675,230 |
| Rent of Automotive Equipment | | | 40,000 | 40,000 | 40,000 |
| Outside Medical Relief Inventory | Cr. 2,124.80 | | | | |
| **TOTAL MAINTENANCE AND OPERATION** | $3,162,580.08 | $1,858,164.23 | $4,077,412 | $4,321,015 | $3,840,977 |
| **Deductions:** | | | | | |
| Meals and Maintenance Furnished Employees as Compensation | $ 319,013.84 | $ 176,032.25 | $ 352,000 | $ 417,055 | $ 417,055 |
| Service Charges | 156,527.50 | 68,102.29 | 140,000 | 175,083 | 175,083 |
| **Total Deductions** | $ 475,541.34 | $ 244,134.54 | $ 492,000 | $ 592,138 | $ 592,138 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $2,687,038.74 | $1,614,029.69 | $3,585,412 | $3,728,877 | $3,248,839 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 154,596.93 | $ 66,164.77 | $ 171,800 | $ 279,355 | $ 75,275 |
| Books | $ 1,500 | | | | |
| 1 Floor Polishing Machine | 335 | | | | |
| 1 Vacuum Cleaner, Domestic | 93 | | | | |
| 1 Water Still | 1,665 | | | | |
| 1 Battery, Storage | 2,235 | | | | |
| 3 Motors, 1 H. P. | 770 | | | | |
| 2 Motors | 103 | | | | |
| 1 Meat Chopper | 387 | | | | |
| 1 Ice Chest | 285 | | | | |
| 1 Bake Oven | 4,000 | | | | |
| 1 Table, Maple Top | 257 | | | | |
| 1 Table Top, Maple | 198 | | | | |
| 2 Toasters, Electric | 610 | | | | |
| 45 Beds, Adjustable Bottom | 2,700 | | | | |
| 4 Beds, Maternity | 540 | | | | |
| 4 Beds, Adult Cribs | 391 | | | | |
| 1 Bench | 65 | | | | |
| 175 Bedside Cabinets | 5,250 | | | | |
| 1 Cabinet, Storage | 75 | | | | |
| 4 Cabinets, Wardrobe, comb. | 361 | | | | |
| 6 Babee Tendas | 126 | | | | |
| 175 Chairs, Bedside | 3,141 | | | | |
| 3 Chairs, Swivel | 75 | | | | |
| 6 Files for X-ray Films, 3 dr. | 750 | | | | |
| 2 Files, 10 dr. compartments | 462 | | | | |
| 2 Files, Document | 185 | | | | |
| 1 Filing Cabinet | 90 | | | | |
| 1 Filing Cabinet on Table | 142 | | | | |
| 3 Racks, Bed Pan | 159 | | | | |
| 300 Side Rails, Bed, Safety | 5,845 | | | | |
| 2 Refrigerators | 380 | | | | |
| 7 Refrigerators | 1,925 | | | | |
| 1 Wall Dressing Stand | 140 | | | | |

## CHARITIES—GENERAL HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 7 | Stools, Operator's | 176 | | | | |
| 1 | Table | 66 | | | | |
| 2 | Wheeled Cabinets | 140 | | | | |
| 7 | Carts | 490 | | | | |
| 6 | Wheel Chairs | 390 | | | | |
| 25 | Wheel Chairs | 1,750 | | | | |
| 1 | Gas Heater | 30 | | | | |
| 4 | Balances, Trip, Dbl. Beam | 72 | | | | |
| 1 | Balance, Torsion | 100 | | | | |
| 1 | Hydrogen Ion Comparator | 49 | | | | |
| 1 | Microscope Lamp | 51 | | | | |
| 14 | Microscopes | 4,670 | | | | |
| 1 | Microscope | 487 | | | | |
| 1 | Microscope Objective | 30 | | | | |
| 3 | Scales, Diagnostic | 152 | | | | |
| 1 | Scale, Diagnostic | 51 | | | | |
| 18 | Scales, Infant | 630 | | | | |
| 1 | Stopwatch | 35 | | | | |
| 1 | Anesthesia Mach., Dental | 418 | | | | |
| 4 | Blanket Warmers | 480 | | | | |
| 1 | Electromyograph Cabinet | 140 | | | | |
| 2 | Chair Commodes | 87 | | | | |
| 1 | Colorimeter, Photoelectric | 176 | | | | |
| 3 | Cast Cutters, Electric | 268 | | | | |
| 1 | Dispenser, Formulae | 90 | | | | |
| 61 | Drums, Sterilizer | 2,635 | | | | |
| 1 | Electrome | 287 | | | | |
| 1 | Electrocardiograph | 670 | | | | |
| 1 | Craig Head Rest | 192 | | | | |
| 1 | Hemoglobinometer | 62 | | | | |
| 4 | Incubators, Infant | 900 | | | | |
| 1 | Incubator, Laboratory | 600 | | | | |
| 1 | Kymograph | 130 | | | | |
| 1 | Lensometer | 300 | | | | |
| 8 | Spot Lights, Surgical, Portable | 3,275 | | | | |
| 2 | Ortho Lights | 176 | | | | |
| 10 | Ozone Generator Units w/fans | 918 | | | | |
| 1 | Poser Slit Lamp w/Microscope | 738 | | | | |
| 1 | Microtome | 375 | | | | |
| 1 | Intermittent Positive Pressure Apparatus | 1,795 | | | | |
| 1 | Resuscitator, Hospital Model | 405 | | | | |
| 1 | Kahn Shaking Machine | 118 | | | | |
| 15 | Sphygmomanometers, Mercury Type | 533 | | | | |
| 2 | Sphygmomanometers, Aneriod Type | 75 | | | | |
| 4 | Sphygmomanometers, Floor Stand Model | 216 | | | | |
| 8 | Irrigation Stands | 152 | | | | |
| 12 | Solution Stands, Single Bowl | 246 | | | | |
| 1 | Sterilizer, Free Steam | 205 | | | | |
| 1 | Sterilizer, High Pressure | 1,913 | | | | |
| 1 | Cataract Suction Machine | 77 | | | | |
| 1 | Suction and Ether Machine | 480 | | | | |
| 7 | Anesthetists' Tables | 478 | | | | |
| 1 | Table, Operating | 1,850 | | | | |
| 1 | Chair, Table, Operating | 730 | | | | |
| 1 | Chair, Table, Examining | 485 | | | | |
| 1 | Table, Examining, Monel Top | 117 | | | | |
| 2 | Telescopes, Foroblique | 312 | | | | |
| 1 | Telescope, Retrospective Observation | 142 | | | | |
| 1 | Tent, Ice Oxygen | 326 | | | | |
| 1 | Washer & Sterilizer, Bedpan | 390 | | | | |

## CHARITIES—GENERAL HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 12 Animal Cages | 240 | | | | | |
| 1 Safe Cabinet | 615 | | | | | |
| 1 Adding Machine | 300 | | | | | |
| 1 Duplicator | 383 | | | | | |
| 2 Laminographs | 500 | | | | | |
| 7 X-ray Illuminators | 175 | | | | | |
| 2 Looms | 200 | | | | | |
| 3 Refrigerators | 2,510 | | | | | |
| 8 Anatomical Models | 398 | | | | | |
| 2 Human Skeletons | 218 | | | | | |
| 1 Joiner | 575 | | | | | |
| 1 Radial Power Saw | 590 | | | | | |
| **TOTAL CHARITIES — GENERAL HOSPITAL** | | **11,716,516.84** | **$5,968,627.59** | **$13,957,212** | **$15,612,146** | **$14,442,344** |

# Charities - Harbor General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

**This hospital is situated on a 20-acre tract at the corner of Vermont and Carson Avenues, near Torrance. Alleviates overcrowded conditions in other hospitals by providing facilities for persons in the Southwest area requiring hospitalization.**

**APPROPRIATIONS** $2,899,343

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,322,270.74 | $ 731,110.37 | $1,980,000 | $2,870,734 | $2,527,540 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 287,073 | $ 352,028 |
| Service Charges | | | | 36,859 | 48,214 |
| **Total Deductions** | $ | $ | $ | $ 323,932 | $ 400,242 |
| **SALARIES AND WAGES—NET** | $1,322,270.74 | $ 731,110.37 | $1,980,000 | $2,546,802 | $2,127,298 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 7,491.11 | $ | $ 8,008 | $ 13,005 | $ 9,770 |
| Repairs and Minor Changes | 1,133.88 | | 956 | 1,200 | 1,000 |
| Repairs — Operating Equipment | 1,059.83 | | 1,263 | 1,686 | 1,386 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 883.25 | | 2,949 | 3,600 | 2,400 |
| Automotive Supplies | | | 3,564 | 5,005 | 4,729 |
| Cleaning Services | 12,155.71 | | 1,140 | 1,640 | 1,596 |
| Educational and Recreational Supplies | | | | 600 | 600 |
| Food | 126,791.58 | | 157,439 | 220,224 | 211,900 |
| Fuel | 24,461.15 | | 25,569 | 34,080 | 30,597 |
| Household Supplies | 50,761.08 | | 62,508 | 103,506 | 98,975 |
| Laundry and Cleaning Supplies | | | 4,387 | 6,445 | 6,445 |
| Medical, Surgical and Laboratory Supp | 119,184.10 | | 172,952 | 242,319 | 173,743 |
| Office Services | | | 933 | 1,082 | 1,082 |
| Office Supplies | | | 3,610 | 4,000 | 3,600 |
| Other Operating Supplies | 4,057.25 | | 26,167 | 30,768 | 25,725 |
| Postage | | | 620 | 700 | 700 |
| Printing and Reproducing Supplies | | | 546 | 600 | 600 |
| Rent of Office Equipment | | | 736 | 1,140 | 1,140 |
| Rent of Special Equipment | | | 789 | 664 | 664 |
| Repairs — Operating Equipment | 1,272.11 | | 1,220 | 1,200 | 1,200 |
| Repairs and Minor Changes | | | 235 | 210 | 210 |
| Small Tools and Implements | 17,096.88 | | 550 | 550 | 550 |
| Special Services | 4,284.94 | | 114 | 150 | 100 |
| Stationery and Forms | 3,669.30 | | 807 | 1,200 | 950 |
| Wearing Apparel | 9,425.24 | | 16,113 | 21,746 | 20,500 |
| Inventory | Cr. 23,192.40 | | | | |
| **All Other** | | | | | |
| Auto Mileage | | | 1,272 | 1,474 | 1,474 |
| Cleaning Services | 36,419.61 | | 46,609 | 66,459 | 66,459 |
| Communication | | | 11,573 | 19,490 | 19,490 |
| Educational Services | | | 750 | 750 | 750 |
| Fire Protection Services | 19,349.99 | | 20,215 | 31,922 | 24,403 |
| Heat, Light and Power Services | 20,913.79 | | 11,896 | 17,028 | 16,200 |
| Medical, Surgical and Laboratory Supp | 2,347.73 | | 3,299 | 4,701 | 4,701 |
| Office Services | 935.88 | | 113 | 220 | 220 |
| Rent of Motor Vehicles | | | 226 | 500 | 200 |
| Repairs and Minor Changes | 2,079.05 | | 2,025 | 1 100 | 1,100 |
| Special Services | 152.43 | | 215 | 109,740 | |
| Stationery and Forms | 3,573.67 | | 4,192 | 5,970 | 5,970 |
| Transportation Service | 240.00 | | 397 | 403 | 403 |
| Traveling Expenses | | | | 300 | 300 |
| Water Service | | | 3,335 | 4,800 | 4,800 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 446,547.16 | $ 209,017.24 | $ 599,292 | $ 962,177 | $ 746,632 |

## CHARITIES—HARBOR GENERAL HOSPITAL—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION —Continued** | | | | | |
| **Deductions** | | | | | |
| Interdepartmental Service Charges | $ 5,193.25 | $ | $ 3,345 | $ 6,000 | $ 6,129 |
| Meals and Maintenance Furnished Employees as Compensation | 10,445.65 | | 31,000 | 38,697 | 38,697 |
| **Total Deductions** | $ 15,638.90 | $ | $ 34,345 | $ 44,697 | $ 44,826 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 430,908.26 | $ 209,017.24 | $ 564,947 | $ 917,480 | $ 701,806 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 141,298.72 | $ 5,747.17 | $ 73,053 | $ 75,662 | $ 70,239 |
| 2 Bookcases | $ 150 | | | | |
| Bookcases, Sectional | 48 | | | | |
| 2 Cabinets | 140 | | | | |
| 3 Chairs, Rotary Arms | 75 | | | | |
| 1 Counter Top | 160 | | | | |
| 1 File, Card | 198 | | | | |
| 1 File, Card | 200 | | | | |
| 2 Files, Tabulating Card | 650 | | | | |
| 1 File, Visible Card | 150 | | | | |
| 2 Filing Cabinets | 670 | | | | |
| 3 Filing Cabinets, 4 dr. w/lock | 240 | | | | |
| 1 Line-o-Time | 35 | | | | |
| 2 Racks, Magazine | 50 | | | | |
| 1 Stool, Drafting | 35 | | | | |
| 1 Table, Drawing | 60 | | | | |
| 1 Duplicating Machine | 9 | | | | |
| 1 Printing Press | 185 | | | | |
| 2 Trucks, Mop | 350 | | | | |
| 1 Agitator | 85 | | | | |
| 1 Anesthesia Apparatus | 1,000 | | | | |
| 1 Autotechnicon | 1,350 | | | | |
| 6 Cabinets, Accessory | 200 | | | | |
| 1 Cabinet, Micro Slide | 42 | | | | |
| 1 Cabinet, Micro Slide | 175 | | | | |
| 2 Cages, Animal | 340 | | | | |
| 1 Calculator, Blood Cell | 85 | | | | |
| 1 Camera, with Lens | 225 | | | | |
| 1 Cart, Dressing | 145 | | | | |
| 1 Culdescope | 250 | | | | |
| 2 Cassette Pass Box | 400 | | | | |
| 1 Dermalor | 134 | | | | |
| 1 Easel, Enlarging | 21 | | | | |
| 1 Enlarger, with Lens | 236 | | | | |
| 1 Giantscope | 95 | | | | |
| 1 Hemaglobinometer | 78 | | | | |
| 2 Hot Pack Apparatus | 725 | | | | |
| 4 Hygrometers | 25 | | | | |
| 4 Inhalators | 175 | | | | |
| 1 Laryngoscope | 68 | | | | |
| 1 Massage Apparatus | 160 | | | | |
| 1 Microscope, Binocular | 480 | | | | |
| 3 Microscopes, Lamp | 15 | | | | |
| 1 Microscope Lamp, Research | 57 | | | | |
| 1 Microscope Lamp, Spherical | 50 | | | | |
| 1 Muscle Stimulator, Portable | 425 | | | | |
| 1 Needle Sharpener | 56 | | | | |
| 1 Ophthalmoscope, Binocular | 452 | | | | |
| 1 Paraffin Bath | 468 | | | | |
| 1 Photometer, Flame | 690 | | | | |
| 1 Pipette Washer | 121 | | | | |
| 1 Printer, Contact | 26 | | | | |
| 2 Printers, X-Ray Photo | 52 | | | | |

## CHARITIES—HARBOR GENERAL HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 2 Racks, Wall | 20 | | | | | |
| 1 Radiographic - Fluoroscopic Unit | 19,450 | | | | | |
| 10 Regulators, Oxygen Therapy, w/Humidifiers | 475 | | | | | |
| 1 Scale, Infant | 150 | | | | | |
| 5 Scales, Physician | 250 | | | | | |
| 1 Scale, Post-Mortem | 62 | | | | | |
| 1 Seroscope | 103 | | | | | |
| 1 Shaker, Kahn | 110 | | | | | |
| 1 Sinus Device | 145 | | | | | |
| 2 Sphygmomanometers | 62 | | | | | |
| 4 Sphygmomanometers | 270 | | | | | |
| 1 Spotlight, Portable | 125 | | | | | |
| 2 Standards, Photographic Light | 16 | | | | | |
| 1 Sterilizer | 1,800 | | | | | |
| 1 Sterlizer, Water | 1,160 | | | | | |
| 1 Storage cylinder, Radium | 190 | | | | | |
| 1 Suction & Ether Unit | 464 | | | | | |
| 3 Suction Machines | 360 | | | | | |
| 1 Suction Machine | 390 | | | | | |
| 1 Table, Autopsy | 885 | | | | | |
| 4 Tables, Utility | 120 | | | | | |
| 1 Tank, Developing | 135 | | | | | |
| 1 Tomographic Apparatus | 1,000 | | | | | |
| 1 Trimmer, Model | 100 | | | | | |
| 1 Tripod | 36 | | | | | |
| 1 Troposcope | 610 | | | | | |
| 1 View Box | 36 | | | | | |
| 1 Vital Capacity Appartus | 31 | | | | | |
| 6 Washer Sterilizers, Bedpan | 2,400 | | | | | |
| 1 Whirlpool Bath | 950 | | | | | |
| 1 Cabinet, Ice | 122 | | | | | |
| 8 Cabinets, Ice | 645 | | | | | |
| 3 Carts, Food | 1,470 | | | | | |
| 12 Carts, Food | 7,200 | | | | | |
| 8 Carts, Stretcher | 1,040 | | | | | |
| 1 Water Cooler | 300 | | | | | |
| 3 Vacuum Control Units | 150 | | | | | |
| 1 Cabinet, Food Warming | 800 | | | | | |
| 6 Chairs, High | 80 | | | | | |
| 1 Cutter, Butter | 46 | | | | | |
| 100 Lockers, Individual | 1,150 | | | | | |
| 1 Meat Grinder, Electric | 295 | | | | | |
| 1 Oven, Roasting | 1,755 | | | | | |
| 1 Peeler, Apple | 42 | | | | | |
| 1 Polisher, Floor | 345 | | | | | |
| 1 Polisher, Floor | 100 | | | | | |
| 1 Pot Washing Unit | 1,400 | | | | | |
| 3 Racks, Bread | 200 | | | | | |
| 1 Range, Gas | 160 | | | | | |
| 4 Receivers, Waste | 185 | | | | | |
| 1 Refrigerator | 310 | | | | | |
| 1 Refrigerator | 900 | | | | | |
| 1 Sink | 250 | | | | | |
| 1 Table, Work | 47 | | | | | |
| 4 Tables, Work | 600 | | | | | |
| 1 Water Cooler | 250 | | | | | |
| 1 Motor, 1/8 H. P. | 15 | | | | | |
| 1 Motor, 1/3 H. P. | 34 | | | | | |
| 1 Motor, 3/4 H. P. | 54 | | | | | |
| 1 Bench, Work | 75 | | | | | |
| 1 Bench, Work | 115 | | | | | |
| 1 Disk Finishing Machine | 132 | | | | | |
| 1 Glue Pot, Electric | 26 | | | | | |

## CHARITIES—HARBOR GENERAL HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 1 Hack Saw, Power | 210 | | | | | |
| 1 Jointer | 485 | | | | | |
| 1 Saw, Bicycle | 165 | | | | | |
| 1 Spraying Outfit, Paint | 635 | | | | | |
| 1 Vise, Woodworkers | 5 | | | | | |
| 1 Sewing Machine | 600 | | | | | |
| Books | 1,000 | | | | | |
| 1 Cart, Utility | 150 | | | | | |
| 1 Cart, Utility | 288 | | | | | |
| 1 Clock, Electric | 16 | | | | | |
| 1 Conveyer, Oxygen Tank | 47 | | | | | |
| 1 Elevator, Barrel | 185 | | | | | |
| 1 Hood & Blower Assembly | 132 | | | | | |
| 1 Hood & Blower Assembly | 195 | | | | | |
| 1 Hood & Blower Assembly | 385 | | | | | |
| 1 Panel, Key Cabinet | 25 | | | | | |
| 1 Rack, Lifting | 50 | | | | | |
| 2 Rocker Racks | 29 | | | | | |
| 1 Scale, Platform | 54 | | | | | |
| 1 Skid, Barrel | 21 | | | | | |
| 6 Skids, Platform | 62 | | | | | |
| 1 Sweeper, Lawn | 50 | | | | | |
| 1 Trimmer & Edger, Lawn | 16 | | | | | |
| 1 Truck, Ice | 120 | | | | | |
| 1 Truck, Lift | 250 | | | | | |
| 1 Truck, Surgical Supply | 100 | | | | | |
| 1 Ventilator | 455 | | | | | |
| **TOTAL CHARITIES — HARBOR GENERAL HOSPITAL** | | **$1,894,477.72** | **$ 945,874.78** | **$2,618,000** | **$3,539,944** | **$2,899,343** |

# Charities—Olive View Sanatorium

## TREATMENT AND PREVENTION OF TUBERCULOSIS

**The function of Olive View Sanatorium is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the hospital with its Outside Sanatoria is approximately sixteen hundred.**

**APPROPRIATIONS $3,291,281**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $1,907,051.76 | $ 885,323.30 | $2,117,000 | $2,693,257 | $2,571,284 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 188.108 | $ 280.831 |
| Service Charges | | | | 960 | 960 |
| **Total Deductions** | $ | $ | $ | $ 189,068 | $ 281,791 |
| **SALARIES AND WAGES—NET** | $1,907,051.76 | $ 885,323.30 | $2,117,000 | $2,504,189 | $2,289,493 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Automotive Supplies | $ 245.24 | $ 87.59 | $ 300 | $ 300 | $ 300 |
| Heat, Light and Power Services | 26,332.22 | 12,157.37 | 27,330 | 31,810 | 31,810 |
| Repairs — Operating Equipment | 644.00 | 391.00 | 783 | 936 | 936 |
| Repairs and Minor Changes | 303.84 | 126.72 | 205 | 140 | 129 |
| **Stores Service** | | | | | |
| Foods | 396,136.14 | 200,726.72 | 404,000 | 446,460 | 385,381 |
| Fuel | 11,515.52 | 5,724.06 | 14,230 | 15,710 | 13,460 |
| Grounds and Landscaping | 969.61 | 139.02 | 1,700 | 1,700 | 1,300 |
| Household Supplies | 3,162.82 | 1,770.60 | 7,400 | 5,825 | 4,151 |
| Laundry and Cleaning Supplies | 20,526.44 | 9,863.39 | 19,785 | 20,715 | 20,450 |
| Medical, Surgical and Laboratory Supp... | 53,679.69 | 36,410.56 | 74,445 | 80,035 | 78,350 |
| Other Operating Supplies | 6,956.43 | 5,429.35 | 18,435 | 19,145 | 14,455 |
| Repairs and Minor Changes | 2,896.55 | 1,304.49 | 2,610 | 3,765 | 3,765 |
| Small Tools and Implements | 23,634.16 | 15,052.46 | 26,700 | 32,670 | 26,005 |
| Stationery and Forms | 1,642.21 | 976.10 | 1,950 | 1,835 | 1,835 |
| Wearing Apparel | 25,448.50 | 16,149.54 | 41,172 | 41,430 | 37,248 |
| Inventory — Stores | Cr. 8,096.37 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 4,259.40 | 2,160.81 | 4,320 | 4,375 | 4,375 |
| Board and Care—Outside | 316,414.79 | 185,844.32 | 377,590 | 403,788 | 403,788 |
| Heat, Light and Power Services | 42,548.18 | 22,132.22 | 39,247 | 43,750 | 43,750 |
| Medical, Surgical and Laboratory Supp... | 851.95 | 795.62 | 1,600 | 1,600 | 1,600 |
| Other Operating Supplies | 33,965.91 | 15,104.64 | 29,717 | 49,556 | 49,556 |
| Rent — Buildings and Offices | 8,400.00 | 2,800.00 | 2,800 | | |
| Repairs and Minor Changes | 24,683.77 | 21.27 | 40 | 150 | 150 |
| Stationery and Forms | 1,309.24 | 819.39 | 1,640 | 1,685 | 1,500 |
| Transportation Service | 1,800.00 | 164.00 | 328 | 333 | 333 |
| Wearing Apparel | 143.95 | 157.87 | 209 | 200 | 200 |
| **TOTAL MAINTENANCE AND OPERATION** | $1,000,374.19 | $ 536,309.11 | $1,098,536 | $1,207,913 | $1,124,827 |
| **Deductions:** | | | | | |
| Meals and Maintenance furnished Employees as Compensation | $ 135,916.89 | $ 63,043.00 | $ 126,000 | $ 126,000 | $ 126,000 |
| Service Charges—Outside Medical Relief | 12,870.90 | 2,375.97 | 4,700 | 5,000 | 5,000 |
| Service Charges—Olive View | 3,327.56 | 2,204.14 | 4,410 | 5,905 | 5,905 |
| **Total Deductions** | $ 152,115.35 | $ 67,623.11 | $ 135,110 | $ 136,905 | $ 136,905 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 848,258.84 | $ 468,686.00 | $ 963,426 | $1,071,008 | $ 987,922 |

## CHARITIES—OLIVE VIEW SANATORIUM—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 57,976.87 | $ 2,359.63 | $ 20,881 | 70,174 | $ 13,866 |
| Books | $ 200 | | | | | |
| 1 Ink Heater | 17 | | | | | |
| 1 Linen Marker and Dies | 395 | | | | | |
| 2 Windosteps | 23 | | | | | |
| 1 Food Chopper | 690 | | | | | |
| 1 Gas Plate, 4 Burner | 78 | | | | | |
| 2 Slatted Shelves and Rods | 70 | | | | | |
| 26 Hospital Beds | 92 | | | | | |
| 2 Lamps, Gooseneck | 30 | | | | | |
| 15 Water Coolers | 375 | | | | | |
| 4 Dish Trucks | 260 | | | | | |
| 4 Dollies | 80 | | | | | |
| 3 Food Conveyor Carts | 2,079 | | | | | |
| 5 Linen Hampers | 75 | | | | | |
| 2 Push Carts, Utility | 21 | | | | | |
| 18 Stretchers | 3,060 | | | | | |
| 2 Utility Storage Trucks | 355 | | | | | |
| 3 Utility Trucks | 225 | | | | | |
| 1 Washroom Truck | 183 | | | | | |
| 4 Water Heaters | 275 | | | | | |
| 1 Balance | 24 | | | | | |
| 1 Barometer | 20 | | | | | |
| 12 Clocks, Electric | 36 | | | | | |
| 1 Clock, Electric | 8 | | | | | |
| 1 Lead Selector Switch | 60 | | | | | |
| 2 Operating Ceiling Lights | 1,556 | | | | | |
| 1 Vital Capacity Machine | 15 | | | | | |
| 40 Animal Cages | 1,200 | | | | | |
| 1 Heater, Tissuemat | 12 | | | | | |
| 1 Inhalator | 46 | | | | | |
| 6 Irrigator Stands | 75 | | | | | |
| 1 Kahn Shaker | 70 | | | | | |
| 1 Paraffin Imbedding Oven | 45 | | | | | |
| 2 Numbering Machines | 60 | | | | | |
| 3 Radios | 300 | | | | | |
| 6 Evaporation Coolers | 1,080 | | | | | |
| 14 Fans, Electric | 476 | | | | | |
| 2 Fans, Electric | 200 | | | | | |
| **TOTAL CHARITIES—OLIVE VIEW SANATORIUM** | | $2,813,287.47 | $1,356,368.93 | $3,101,307 | $3,645,371 | $3,291,281 |

# Charities—Rancho Los Amigos

## CARE AND TREATMENT OF CONVALESCENT AND CHRONIC PATIENTS

**Rancho Los Amigos is a hospital for chronic and convalescent patients of all ages, transferred from other facilities of the Department, for post acute care. This includes extended treatment of severely paralyzed post-poliomyelitis, medical and orthopedic cases, as well as those with mental disease. The appropriation covers emergency surgical service for traffic and police cases. It provides also for supplementing the income of needy sick as necessary to procure care in private sanatoria.**

**APPROPRIATIONS $3,573,649**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $2,157,733.06 | $1,063,133.17 | $2,536,000 | $3,524,288 | $3,048,225 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 278,302 | $ 242,835 |
| Service Charges | | | | 1,080 | 1,080 |
| **Total Deductions** | $ | $ | $ | $ 279,382 | $ 243,915 |
| **SALARIES AND WAGES—NET** | $2,157,733.06 | $1,063,133.17 | $2,536,000 | $3,244,906 | $2,804,310 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Heat, Light and Power Services | $ 52,432.79 | $ 22,111.72 | $ 40,200 | $ 43,725 | $ 43,725 |
| Repairs and Minor Changes | 631.17 | 1,300.13 | 1,301 | | |
| Repairs — Operating Equipment | 386.84 | 596.00 | 1,190 | 1,601 | 1,601 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supp. | 4,843.45 | 4,646.40 | 8,990 | 8,700 | 8,700 |
| Agricultural and Livestock Service | 1,823.80 | 1,200.10 | 1,297 | 1,310 | 1,250 |
| Automotive Supplies | 13,649.58 | 7,771.84 | 17,350 | 17,429 | 13,441 |
| Cleaning Services | 12.00 | 570.00 | 2,054 | 3,100 | 1,100 |
| Food | 367,392.04 | 189,386.66 | 395,875 | 419,142 | 334,724 |
| Fuel | 13,700.74 | 6,011.21 | 26,953 | 36,164 | 36,164 |
| Household Supplies | 91,023.30 | 36,993.22 | 75,958 | 75,835 | 72,173 |
| Laundry and Cleaning Supplies | 23,453.47 | 11,921.42 | 24,205 | 27,476 | 27,476 |
| Medical, Surgical and Laboratory Supp. | 35,710.61 | 25,489.96 | 50,950 | 51,300 | 48,300 |
| Office Services | | 99.75 | 350 | 350 | 350 |
| Office Supplies | 27 287.16 | 1,572.27 | 3,150 | 3,150 | 2,400 |
| Other Operating Supplies | 301.18 | 11,025.41 | 18,281 | 13,006 | 11,332 |
| Postage | 713.63 | 378.50 | 800 | 800 | 800 |
| Printing and Reproducing Supplies | 2,329.23 | 12,444.05 | 22,825 | 20,825 | 20,350 |
| Professional Services | 409.44 | 201.83 | 500 | 500 | 500 |
| Rent of Dump | 300.00 | 150.00 | 300 | 1,080 | 1,080 |
| Rent of Office Equipment | 3,482.66 | 1,725.00 | 4,000 | 5,280 | 5,280 |
| Rent of Special Equipment | | 471.00 | 700 | 450 | 450 |
| Repairs—Motor Vehicles | | 305.88 | 500 | 500 | 500 |
| Repairs—Operating Equipment | 6,923.44 | 880.80 | 1,800 | 2,000 | 2,000 |
| Small Tools and Implements | 42,563.45 | 18,093.40 | 33,825 | 35,458 | 34,644 |
| Stationery and Forms | | 150.00 | 300 | 400 | 400 |
| Transportation Service | 69 63 | 34 00 | 75 | 75 | 50 |
| Wearing Apparel | 20,328.94 | 17,692.26 | 41,235 | 41,800 | 41,300 |
| **All Other** | | | | | |
| Agricultural, Botanical and Animal Supp. | 1,411.53 | 1,215.48 | 1,600 | 1,000 | 1,000 |
| Auto Mileage | 320.22 | 309.85 | 620 | 625 | 350 |
| Auto Service | 4.20 | 102.55 | 125 | 50 | 50 |
| Automotive Supplies | 124.79 | 14.46 | 29 | 100 | 100 |
| Communication | 4,828.83 | 2,456.10 | 5,000 | 4,750 | 4,750 |
| Educational Services | | 300.00 | 600 | 600 | 600 |
| Fire Protection Supplies | 19,964.16 | 14,066.56 | 28,133 | 40,001 | 31,153 |
| Food | 212,486.02 | 117,816.77 | 212,823 | 217,689 | 217,689 |
| Heat, Light and Power Services | 16,728.32 | 12,110.38 | 24,762 | 27,300 | 27,300 |
| Household Supplies | 4,778.87 | 2,376.59 | 5,392 | 5,450 | 5,400 |

## CHARITIES—RANCHO LOS AMIGOS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Laundry and Cleaning Supplies | 686.98 | 107.19 | 215 | 250 | 250 |
| Local Transportation | 159.64 | 124.04 | 200 | 250 | 50 |
| Medical, Surgical and Laboratory Supp. | | | 400 | 400 | 400 |
| Office Services | | 193.00 | 325 | 225 | 150 |
| Repairs and Minor Changes | 1,715.99 | 62.83 | 1,100 | 1,100 | 1,100 |
| Repairs to Motor Vehicles | | 13.12 | 25 | 25 | |
| Repairs — Operating Equipment | 1,111.54 | 753.34 | 1,000 | 1,000 | 500 |
| Stationery and Forms | 2,821.69 | 1,868.45 | 3,737 | 3,500 | 2,200 |
| Taxes and Assessments | | | 15 | 15 | 15 |
| Transportation Service | 456.50 | 123.00 | 247 | 251 | 251 |
| Traveling Expenses | | | 50 | 50 | 50 |
| **Total** | **$ 977,367.83** | **$ 527,236.52** | **$1,061,362** | **$1,116,087** | **$1,003,448** |
| **Outside Medical Relief** | | | | | |
| **Stores Service** | | | | | |
| Medical, Surgical and Laboratory Supp. | $ | $ 525.99 | $ 1,250 | $ 1,250 | $ 1,150 |
| Other Operating Supplies | | | | 250 | 250 |
| Stationery and Forms | | 21.05 | 45 | 50 | 50 |
| Wearing Apparel | | 1,095.43 | 2,190 | 2,190 | 1,172 |
| **All Other** | | | | | |
| Auto Mileage | | 566.91 | 1,150 | 1,200 | 1,200 |
| Automobile Service | | 678.95 | 1,360 | 1,375 | 1,375 |
| Communication | | 318.62 | 637 | 600 | 600 |
| Contract Payments to Rest Homes | | 106,890.21 | 197,120 | 231,291 | 191,398 |
| Medical, Surgical and Laboratory Supp. | | 273.90 | 550 | 100 | 100 |
| Other Operating Supplies | | 20.27 | 21 | 100 | 100 |
| Stationery and Forms | | 12.48 | 35 | 25 | 25 |
| **Total** | $ | **$ 110,403.81** | **$ 204,358** | **$ 238,431** | **$ 197,420** |
| **TOTAL MAINTENANCE AND OPERATION** | **$ 977,367.83** | **$ 637,640.33** | **$1,265,720** | **$1,354,518** | **$1,200,868** |
| **Deductions:** | | | | | |
| **Departmental Credits and Contra** | | | | | |
| Cost of Raising Young Stock | $ 22,337.00 | $ 10,000.00 | $ 20,000 | $ 20,000 | $ 20,000 |
| Dental and X-Ray Service | 1 066.50 | 1,066.78 | 2,150 | 2,150 | |
| Eggs, Poultry, Fertilizer | 39,039.27 | 23,382.16 | 42,088 | 45,159 | 33,689 |
| Field Crops | 15,728.72 | 20,660.40 | 20,661 | 13,900 | 13,900 |
| Ice | 686.00 | 326.50 | 675 | 750 | 750 |
| Laundry | 2,204.34 | 1,213.54 | 2,500 | 2,660 | |
| Meals and Maintenance Furnished Employees as Compensation | 51,283.24 | 29,864.85 | 56,750 | 55,000 | 55,000 |
| Mileage and Automotive | 4,578.99 | 2,851.67 | 5,930 | 5,975 | 1,375 |
| Milk, Meat, Fertilizer | 160,969.66 | 88,767.14 | 171,105 | 177,100 | 155,100 |
| Miscellaneous Hospital | 36.75 | 1,005.05 | 1,695 | 2,420 | 200 |
| Occupational Therapy | 7,375.92 | 2,969.17 | 6,432 | 5,750 | 5,750 |
| Printing | 2,774.40 | 1,911.38 | 3,807 | 3,575 | 3,525 |
| Vegetables to Kitchen | 24,839.15 | 11,943.56 | 18,110 | 20,000 | 16,000 |
| **Total Departmental Credits and Contra** | **$ 332,919.94** | **$ 195,962.20** | **$ 351,903** | **$ 354,439** | **$ 305,289** |
| **Interdepartmental Services** | | | | | |
| Laundry Service | $ 36.660.00 | $ 24,273.27 | $ 54,275 | $ 83,259 | $ 81,109 |
| Material Distribution | 6,299.89 | 3,036.51 | 6,000 | 3,000 | 3,000 |
| Miscellaneous Hospital | 5.676.09 | 3,746.11 | 6,040 | 14,960 | 14,960 |
| Occupational Therapy | 837.68 | 91.88 | 250 | 450 | 450 |
| Printing | 57,636.20 | 26,361.43 | 49,400 | 66,897 | 66,897 |
| Ranch | 52,939.48 | 20,880.48 | 37,585 | 59,638 | 60,000 |
| **Total Interdepartmental Services** | **$ 160,049.34** | **$ 78,389.68** | **$ 153,550** | **$ 228,204** | **$ 226,416** |
| **Total Deductions** | **$ 492,969.28** | **$ 274,351.88** | **$ 505,453** | **$ 582,643** | **$ 531,705** |
| **TOTAL MAINTENANCE AND OPERATION —NET** | **$ 484,398.55** | **$ 363,288.45** | **$ 760,267** | **$ 771,875** | **$ 669,163** |

## CHARITIES—RANCHO LOS AMIGOS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 104,788.26 | $ 10,038.17 | $ 92,957 | $ 192,780 | $ 100,176 |
| 1 Clarifier, Milk | $ 490 | | | | |
| 1 Duster, Hand | 30 | | | | |
| 1 Milk Bottle Filler and Sealer | 1,855 | | | | |
| 1 Planter, Hand | 40 | | | | |
| 1 Manure Spreader | 550 | | | | |
| Books | 300 | | | | |
| 1 Cleaner, Vacuum | 235 | | | | |
| 1 Cleaner, Vacuum | 95 | | | | |
| 1 Folder, Sheet | 7,995 | | | | |
| 1 Machine, Dishwashing | 4,500 | | | | |
| 4 Machines, Dishwashing | 5,760 | | | | |
| 2 Sterilizers, Bedpan | 870 | | | | |
| 1 Tumbler, high speed | 7,150 | | | | |
| 1 Washer, Laundry | 8,700 | | | | |
| 10 Line Switches | 260 | | | | |
| 10 Telephones | 260 | | | | |
| 15 Telephones | 385 | | | | |
| 1 Clipper, hair | 30 | | | | |
| 1 Etcher and Solderer | 60 | | | | |
| 1 Starter, Motor | 320 | | | | |
| 5 Carts, Food | 3,360 | | | | |
| 2 Cookers, Steam | 1,800 | | | | |
| 2 Kettles, steam | 945 | | | | |
| 4 Kettles, steam jacketed | 2,550 | | | | |
| 2 Toasters, Gas-Electric | 495 | | | | |
| 1 Urn, Coffee, twin | 290 | | | | |
| 100 Beds, Hospital, adjust. | 6,200 | | | | |
| 12 Beds, Youth, adjustable | 560 | | | | |
| 1 Bedpan Rack and shelves | 250 | | | | |
| 1 Blackboard | 20 | | | | |
| 1 Blackboard | 15 | | | | |
| 6 Chairs, Children | 20 | | | | |
| 4 Chairs, Commode, Adult | 80 | | | | |
| 40 Chairs, Wheel, adult | 2,530 | | | | |
| 12 Chairs, Wheel, Fracture, youth | 740 | | | | |
| 11 Coolers, Water | 335 | | | | |
| 6 Cribs | 435 | | | | |
| 1 Mirror, Posture | 175 | | | | |
| 1 Rest, Arm | 30 | | | | |
| 2 Refrigerators, Electric | 370 | | | | |
| 6 Screens, folding, 3-panel | 220 | | | | |
| 1 Stand, instrument | 25 | | | | |
| 1 Stool, Cystoscope Table | 20 | | | | |
| 169 Tables, bedside | 5,197 | | | | |
| 2 Tables, Dining | 70 | | | | |
| 2 Tables, Serving | 350 | | | | |
| 1 Meter Set | 55 | | | | |
| 2 Carts, Bedpan | 220 | | | | |
| 1 Cart, Cafeteria, Serving | 175 | | | | |
| 2 Carts, Lid | 40 | | | | |
| 4 Carts, Linen | 555 | | | | |
| 1 Cart, Mail | 230 | | | | |
| 1 Cart, Mop | 135 | | | | |
| 4 Carts, Tray | 1,540 | | | | |
| 2 Carts, Utility | 135 | | | | |
| 4 Stretchers, Wheel | 2,010 | | | | |
| 2 Jacks, Hydraulic | 50 | | | | |
| 1 Clock, Electric | 16 | | | | |
| 1 Meter, foot candle | 40 | | | | |
| 2 Meters, Volt-Milliamp.-Ohm | 45 | | | | |
| 5 Testers, Voltage | 65 | | | | |

## CHARITIES—RANCHO LOS AMIGOS—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 1 Audiometer w/speech circuit | 615 | | | | | |
| 1 Cutter, Cast | 90 | | | | | |
| 1 Electroshock Unit | 275 | | | | | |
| 1 Electrotome, Convertible, w/Obturator | 255 | | | | | |
| Therapeutic Equip., as needed | 200 | | | | | |
| 6 Heaters, Kenny Pack | 2,310 | | | | | |
| 1 Inhalator, Electric | 105 | | | | | |
| 1 Iron, Plaster, applying | 35 | | | | | |
| 1 Pan-Endoscope w/sheaths | 345 | | | | | |
| 1 Rack, instrument | 20 | | | | | |
| 3 Regulators, Oxygen | 165 | | | | | |
| 2 Scales, Clinical | 120 | | | | | |
| 1 Scales, Nursery | 10 | | | | | |
| 2 Suction Machines | 310 | | | | | |
| 1 Press, Drill and Vise | 70 | | | | | |
| 1 Punch Bench w/Punches and Dies | 115 | | | | | |
| 1 Welding and Cutting Outfit | 210 | | | | | |
| 2 Machines, Adding | 600 | | | | | |
| 1 Machine, Rounding and Channeling | 370 | | | | | |
| 1 Hammer, Air | 350 | | | | | |
| 1 Machine, Key | 300 | | | | | |
| 4 Steps, Platform | 80 | | | | | |
| 5 Fans, Electric, floor-type | 233 | | | | | |
| 1 Fan, Exhaust | 105 | | | | | |
| 6 Fans, Exhaust | 410 | | | | | |
| Live Stock | 20,200 | | | | | |
| **TOTAL CHARITIES — RANCHO LOS AMIGOS** | | $2,746,919.87 | $1,436,459.79 | $3,389,224 | $4,209,561 | $3,573,649 |

# Charities—Warm Springs Camp

## CARE AND TREATMENT OF CHRONIC AND CONVALESCENT ADULTS

Warm Springs is a camp for chronic and convalescent male, ambulatory patients transferred from other facilities of the Department for Care.

**APPROPRIATIONS $124,832**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **SALARIES AND WAGES** | $ | $ | $ | $ 31,356 | $ 28,476 |
| Less Salary Savings | | | | 1,991 | 2,138 |
| **SALARIES AND WAGES—NET** | $ | $ | $ | $ 29,365 | $ 26,338 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ | $ 20.00 | $ 47 | $ 60 | $ 47 |
| **Stores Service** | | | | | |
| Automotive Supplies | 852.42 | 471.67 | 1,150 | 1,225 | 1,225 |
| Cleaning Service | | 125.00 | 250 | 250 | 250 |
| Food and Forage Supplies | 25,342.81 | 13,002.62 | 28,306 | 81,709 | 76,859 |
| Fuel Supplies | 3,532.99 | 2,272.20 | 3,408 | 2,310 | 2,310 |
| Household Supplies | 1,878.65 | 2,351.71 | 3,792 | 4,302 | 3,792 |
| Laundry and Cleaning Supplies | 786.85 | 378.10 | 750 | 865 | 865 |
| Medical, Surgical and Laboratory Supp... | 1,967.94 | 241.70 | 525 | 550 | 550 |
| Office Supplies | 76.61 | 36.15 | 75 | 75 | 75 |
| Other Operating Supplies | 1,273.33 | 303.36 | 717 | 751 | 751 |
| Postage | 73.50 | 43.50 | 87 | 100 | 100 |
| Rent of Special Equipment | 150 00 | .91 | 391 | 676 | 676 |
| Repairs — Operating Equipment | 457.58 | 46.67 | 200 | 300 | 200 |
| Small Tools and Implements | 2,081.69 | 644.20 | 1,333 | 1,400 | 1,333 |
| Wearing Apparel | 3,194.27 | 1,564.72 | 3,286 | 3,565 | 3,286 |
| **All Other** | | | | | |
| Auto Service | 3,973.49 | 840.29 | 1,681 | 1,700 | 300 |
| Cleaning Service | 577.54 | 363.97 | 800 | 960 | 960 |
| Communications | 775.91 | 74.50 | 165 | 175 | 175 |
| Contract Payments to Rest Homes | 188,858.89 | | | | |
| Emergency Hospitalization | | | | 50 | 50 |
| Food and Forage Supplies | 7,731.86 | 5,385.85 | 9,500 | 12,470 | |
| Heat, Light and Power Service | | | 1,500 | 3,020 | 3,020 |
| Household Supplies | 129.44 | 60.00 | 120 | 120 | 120 |
| Professional Services | 225.50 | 396.23 | 800 | 825 | 825 |
| Repairs and Minor Changes, Bldg. etc. | | 484.68 | 500 | 150 | 150 |
| Repairs to Operating Equipment | 61.28 | | 50 | 50 | 50 |
| Stationery and Forms | 141.07 | 8.37 | 20 | 25 | 25 |
| Wearing Apparel | 372.30 | 246.95 | 500 | 500 | 500 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 244,515.92 | $ 29,363.35 | $ 59,953 | $ 118,183 | $ 98,494 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 1,920 | $ |
| **TOTAL CHARITIES — WARM SPRINGS CAMP** | $ 244,515.92 | $ 29,363.35 | $ 59,953 | $ 149,468 | $ 124,832 |

# Charities—Acton Camp

## CARE AND TREATMENT OF CHRONIC AND CONVALESCENT ADULTS

Camp Acton is a camp for chronic and convalescent adult, male, ambulatory patients transferred from other facilities of the department for care. Camp Acton facilities also include caring for 50 chronic and convalescent male, adult, bed patients.

**APPROPRIATIONS $168,654**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ | $ | $ | $ 89,455 | $ 59,129 |
| Less Salary Savings | | | | 7,718 | 4,489 |
| **SALARIES AND WAGES—NET** | $ | $ | $ | $ 81,737 | $ 54,640 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ | $ 23.00 | $ 41 | $ 47 | $ 47 |
| **Stores Service** | | | | | |
| Agricultural, Bontanical & Animal Supp. | 152.88 | 159.91 | 320 | 450 | 150 |
| Automotive Supplies | 825.26 | 536.44 | 1,285 | 1,510 | 1,285 |
| Food | 44,819.65 | 25,937.85 | 55,876 | 72,616 | 67,679 |
| Fuel | 11,054.39 | 7,647.70 | 16,300 | 17,300 | 17,300 |
| Household Supplies | 6,135.84 | 2,578.59 | 5,212 | 5,040 | 5,040 |
| Laundry and Cleaning Supplies | 1,386.04 | 796.08 | 1,630 | 1,765 | 1,300 |
| Medical, Surgical and Laboratory Supp. | 1,271.62 | 806.00 | 1,900 | 1,900 | 1,650 |
| Office Supplies | 126.99 | 79.84 | 160 | 175 | 175 |
| Other Operating Supplies | 920.15 | 294.39 | 594 | 594 | 594 |
| Postage | 75.00 | 60.00 | 120 | 125 | 125 |
| Rent of Special Equipment | | 585.00 | 1,170 | 1,170 | 1,170 |
| Repairs — Operating Equipment | 794.78 | 105.53 | 211 | 250 | 250 |
| Small Tools and Implements | 2,385.33 | 1,242.57 | 2,506 | 2,506 | 2,506 |
| Wearing Apparel | 2,494.75 | 1,871.42 | 3,650 | 3,600 | 3,600 |
| **All Other** | | | | | |
| Auto Mileage | 1,761.44 | 53.52 | 107 | 200 | 200 |
| Auto Service | 162.59 | 1,444.47 | 2,889 | 2,900 | 600 |
| Cleaning Services | 1,586.88 | 849.57 | 1,700 | 1,700 | 1,700 |
| Communication | 492.51 | 297.70 | 595 | 600 | 350 |
| Emergency Hospitalization | | | | 100 | 100 |
| Food and Storage | 19,164.25 | 14,440.09 | 26,880 | 25,000 | |
| Heat, Light and Power Services | 3,059.03 | 2,218.60 | 4,450 | 4,500 | 4,500 |
| Household Supplies | 1,098.90 | 25.50 | 75 | 100 | 100 |
| Professional Services | 841.00 | 670.55 | 1,350 | 1,325 | 1,325 |
| Repairs and Minor Changes | | | 600 | 500 | 200 |
| Repairs — Motor Vehicles | | 11.08 | 22 | 15 | 15 |
| Repairs — Operating Equipment | 221.23 | | | 50 | 50 |
| Stationery and Forms | 88.30 | 12.76 | 25 | 25 | 25 |
| Wearing Apparel | | 758.10 | 1,500 | 1,500 | 750 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 100,918.81 | $ 63,506.26 | $ 131,168 | $ 147,563 | $ 112,786 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 3,615 | $ 1,228 |
| 1 Slicer, Meat | $390 | | | | |
| 1 Toaster | 245 | | | | |
| 1 Refrigerator, Electric | 180 | | | | |
| 2 Heaters, Water | 320 | | | | |
| 3 Clocks, Electric | 48 | | | | |
| 1 Lamp, infra-red | 45 | | | | |
| **TOTAL CHARITIES—ACTON CAMP** | $ 100,918.81 | $ 63,506.26 | $ 131,168 | $ 232,915 | $ 168,654 |

# Charities - Long Beach General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Alleviates acute hospital facilities shortage in other hospitals and the Southeast area by providing 250 beds for indigents qualified under conditions of the State Public Welfare Act and County Rules and Ordinances. Approximately 80% of the bed capacity is devoted to care of acute tuberculosis patients.

**APPROPRIATIONS $837,940**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 56,249.88 | $ 164,009.07 | $ 570,000 | $1,128,523 | $ 762,340 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 160,000 | $ 119,020 |
| Service Charges | | | | | 14,552 |
| **Total Deductions** | $ | $ | $ | $ 160,000 | $ 133,572 |
| **SALARIES AND WAGES—NET** | $ 56,249.88 | $ 164,009.07 | $ 570,000 | $ 968,523 | $ 628,768 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 718.80 | $ 1,816.82 | $ 4,185 | $ 9,050 | $ 6,128 |
| Repairs and Maintenance | | | | 1,500 | 600 |
| Repairs — Operating Equipment | 325.33 | 168.13 | 1,046 | 1,662 | 1,062 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supp. | | 2,600.57 | 4,500 | 4,320 | 1,685 |
| Automotive Supplies | | 170.48 | 600 | 900 | 400 |
| Food | 4,890.84 | 17,910.28 | 47,086 | 120,559 | 81,644 |
| Fuel | 2,029.71 | 4,841.48 | 12,000 | 22,980 | 12,950 |
| Household Supplies | 3,192.76 | 10,498.74 | 25,000 | 51,314 | 20,049 |
| Inspection and Regulation Services | | 75.96 | 200 | 250 | 150 |
| Laundry and Cleaning Supplies | 3,872.07 | 1,315.48 | 3,600 | 6,026 | 2,660 |
| Medical, Surgical and Laboratory Supp. | 3,831.44 | 10,203.97 | 27,300 | 61,579 | 28,956 |
| Office Services | | 2.00 | 102 | 200 | 100 |
| Office Supplies | | 754.65 | 1,800 | 3,500 | 1,500 |
| Other Operating Supplies | 40,225.95 | 16,270.30 | 33,000 | 33,000 | 14,000 |
| Postage | | 150.00 | 450 | 900 | 450 |
| Printing and Reproducing Supplies | | 54.23 | 200 | 500 | 200 |
| Rent of Special Equipment | | 36.00 | 72 | | |
| Repairs — Operating Equipment | | 556.41 | 1,500 | 2,000 | 1,000 |
| Small Tools and Implements | | 342.77 | 850 | 1,850 | 750 |
| Stationery and Forms | 3,879.80 | 256.56 | 700 | 1,500 | 800 |
| Transportation Service | | 58.50 | 300 | 500 | 100 |
| Wearing Apparel | | 2,499.25 | 4,500 | 6,569 | 4,118 |
| **All Other** | | | | | |
| Auto Mileage | | 106.92 | 300 | 900 | 300 |
| Cleaning Services | 240.39 | 1,360.55 | 4,200 | 15,000 | 12,850 |
| Communication | | 1,098.06 | 3,100 | 7,800 | 3,580 |
| Educational and Recreational Supplies | | 375.00 | 750 | 3,480 | 3,480 |
| Fire Protection Supplies | 3,856.05 | | | 32,870 | |
| Heat, Light and Power Services | 1,090.44 | 1,606.87 | 5,000 | 13,640 | 8,100 |
| Household Supplies | 485.90 | 192.35 | 500 | 1,000 | 300 |
| Medical, Surgical and Laboratory Supp. | 344.85 | 656.21 | 1,600 | 2,400 | 1,200 |
| Office Services | | 44.38 | 100 | 300 | 200 |
| Professional Services | | 4,191.05 | 11,000 | 15,000 | 5,520 |
| Repairs and Minor Changes | | | | 9,500 | 500 |
| Stationery and Forms | | 699.45 | 2,500 | 5,000 | 2,000 |
| Transportation Service | | | | 60 | 60 |
| Water Service | | 180.00 | 980 | 2,700 | 1,800 |
| **TOTAL MAINTENANCE AND OPERATIONS** | $ 68,984.33 | $ 81,093.42 | $ 199,021 | $ 440,309 | $ 219,192 |
| Less Meals and Maintenance | 18.67 | | | 19,046 | 19,350 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 68,965.66 | $ 81,093.42 | $ 199,021 | $ 421,263 | $ 199,842 |

## CHARITIES—LONG BEACH GENERAL HOSPITAL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | $ | 77,408.20 | $ | $ | $ 35,570 | $ 9,330 |
| 1 Drying Machine | $ 240 | | | | | |
| Books | 300 | | | | | |
| 1 Pump and Accessories | 300 | | | | | |
| 1 Soot Blower | 210 | | | | | |
| 1 Standby Light and Power Unit | 1,560 | | | | | |
| 2 Transformers-Distribution | 654 | | | | | |
| 1 Power Sewing Machine | 195 | | | | | |
| 1 Shaper w/1 H. P. Motor | 270 | | | | | |
| 1 Suppository Machine | 35 | | | | | |
| 1 Audiometer | 300 | | | | | |
| 1 Autopsy Table | 150 | | | | | |
| 1 Basal Metabolism Unit | 310 | | | | | |
| 2 Baumanometers | 70 | | | | | |
| 1 Cystoscope, Size 21 Fr. | 290 | | | | | |
| 1 Cystoscope, Size 24 Fr. | 290 | | | | | |
| 1 Electrotome — Prostatic | 205 | | | | | |
| 1 Eye Trial Precision Set | 485 | | | | | |
| 1 Forceps — Sawsley Utility | 77 | | | | | |
| 1 Lamp — Cold Ray Quartz | 277 | | | | | |
| 1 Lamp — Infrared | 30 | | | | | |
| 1 Lamp — Ultra Violet Ray | 335 | | | | | |
| 2 Opthalmoscope and Otoscope | 100 | | | | | |
| 1 Pan Endoscope | 275 | | | | | |
| 1 Physician's Chair | 20 | | | | | |
| 1 Preparation Table | 150 | | | | | |
| 1 Shaking Machine | 50 | | | | | |
| 1 Short Wave Machine | 95 | | | | | |
| 1 Stereoscopic View Box | 250 | | | | | |
| 1 Telescope — Foreoblique | 125 | | | | | |
| 1 Telescope — Right Angle Ob. | 125 | | | | | |
| 1 Telescope — Retrospective | 142 | | | | | |
| 1 Treatment Chair | 125 | | | | | |
| 1 File — Prescription, 8 dwr. | 210 | | | | | |
| 1 Hectograph | 250 | | | | | |
| 1 Barium Beverage Mixer | 40 | | | | | |
| 1 Meat Saw — Electric | 625 | | | | | |
| 1 Stove — Gas, w/Broiler | 165 | | | | | |
| **TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL** | $ | 202,623.74 | $ 245,102.49 | $ 769,021 | $1,425,356 | $ 837,940 |

# Rapid Treatment Center

TREATMENT OF SOCIAL DISEASES

A treatment center for the cure of venereal disease cases reported to the County Health Department and four cities with independent health departments. United States Public Health Service contributes personnel and funds to partially offset the cost of operating the Center which is under the administration of Charities Department.

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| SALARIES AND WAGES | $ 29,875.74 | $ | $ | $ | $ |
| MAINTENANCE AND OPERATION | $ 23,998.83 | $ | $ | $ | $ |
| CAPITAL OUTLAY | | | | | |
| Equipment | $ 311.91 | $ | $ | $ | $ |
| TOTAL RAPID TREATMENT CENTER | $ 54,186.48 | $ | $ | $ | $ |

# Rapid Treatment Project

TREATMENT OF SOCIAL DISEASES

A cooperative program of the County and the United States Public Health Service for combating venereal disease. This budget covers that portion of the cost of operation of the Rapid Treatment Center which is reimbursible from Federal funds, the total amount being offset by revenue.

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| MAINTENANCE AND OPERATION | $ 126,453.50 | $ | $ | $ | $ |
| CAPITAL OUTLAY | | | | | |
| Equipment | $ 3,948.30 | $ | $ | $ | $ |
| TOTAL RAPID TREATMENT PROJECT | $ 130,401.80 | | $ | $ | $ |

# Charities-Medical Research Projects

MEDICAL RESEARCH

A procedure approved by the Board of Supervisors for billing the value of professional services to patients who are financially able to pay for their care at the General Hospital. Professional services of attending staff now rendered to the Hospital without charge. This program is without cost to the County, being financed entirely by collections from patients which are deposited in a special fund for use in medical research.

**APPROPRIATIONS $255,000**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Project No. 1—Acute Unit** | | | | | |
| Services and Supplies | $ 96,250.00 | $ 138,055.57 | $ 200,000 | $ 250,000 | $ 250,000 |
| **Project No. 2—Osteopathic Unit** | | | | | |
| Services and Supplies | | | | 5,000 | 5,000 |
| **TOTAL CHARITIES—MEDICAL RESEARCH PROJECTS** | **$ 96,250.00** | **$ 138,055.57** | **$ 200,000** | **$ 255,000** | **$ 255,000** |

# Department of Charities

# Bureau of Public Assistance

A summarization of requirements for the administration and dispensation of material relief to persons eligible for Indigent Aid. Aid to partially self-Supporting Blind and Aid to Needy Children. The County bears the full cost of Indigent Aid; the cost of the other programs is shared with the State and Federal Governments.

**SUMMARY**

| By General Classification | Requested | Allowed |
|---|---|---|
| Salaries and Wages | $ 4,455,311 | $ 4,446,768 |
| Maintenance and Operation | 29,681,226 | 28,703,139 |
| Capital Outlay | 14,554 | 13,939 |
| **TOTAL** | $34,151,091 | $33,163,846 |
| **By Departments** | | |
| Division of Public Assistance | $ 4,185,748 | $ 4,160,792 |
| Aid to Partially Self-Supporting Blind | 292,740 | 292,740 |
| Aid to Needy Children | 14,970,810 | 14,970,810 |
| Indigent Aid | 14,181 224 | 13,386,935 |
| Charities — Adoptions | 520,569 | 352,569 |
| **TOTAL** | $34,151,091 | $33,163,846 |

# Charities—Public Assistance

## ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF HOSPITALS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the hospitals. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

**APPROPRIATIONS** $4,160,792

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $4,301,323.00 | $2,179,029.50 | $5,687,000 | $6,495,837 | $6,461,853 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 708,069 | $ 682,628 |
| Service Charges | | | | 31,843 | 31,843 |
| Charge to State | | | | 1,461,904 | 1,461,904 |
| **Total Deductions** | $ | $ | $ | $2,201,816 | $2,176,375 |
| **SALARIES AND WAGES—NET** | $4,301,323.00 | $2,179,029.50 | $5,687,000 | $4,294,021 | $4,285,478 |

## CHARITIES—PUBLIC ASSISTANCE—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 8,986.51 | $ 3,126.91 | $ 10,851 | $ 14,144 | $ 14,144 |
| Heat, Light and Power Services | 5,660.25 | 1,473.14 | 6,137 | 6,150 | 6,150 |
| Repairs and Minor Changes | 1,096.47 | 240.64 | 3,265 | 42,564 | 6,783 |
| Repairs — Operating Equipment | 14,298.42 | 7,344.68 | 15,671 | 19,013 | 19,013 |
| Special Services | | | | 600 | 600 |
| Water Service | 657.17 | 127.22 | 656 | 660 | 660 |
| **Stores Service** | | | | | |
| Cleaning Services | 246.40 | 103.50 | 413 | 554 | 554 |
| Communication | 16.50 | | 613 | 50 | 50 |
| Food | 264.08 | 164.40 | 632 | | |
| Household Supplies | 1,722.74 | 318.46 | 2,691 | 3,720 | 3,720 |
| Laundry and Cleaning Supplies | 4,623.95 | 1,369.48 | 4,629 | 5,718 | 5,718 |
| Office Services | 714.73 | 505.77 | 968 | 18,398 | 18,398 |
| Office Supplies | 14,077.79 | 7,392.21 | 22,568 | 29,198 | 29,198 |
| Postage | 13,394.11 | 7,146.20 | 17,533 | 22,875 | 22,875 |
| Rent of Office Equipment | 24,830.51 | 11,085.08 | 25,925 | 27,645 | 27,645 |
| Repairs — Operating Equipment | 5,853.56 | 3,081.71 | 6,876 | 5,000 | 5,000 |
| Stationery and Forms | 23,923.05 | 18,265.78 | 56,245 | 46,507 | 46,507 |
| Transportation Services | 406.88 | 35.33 | 463 | 550 | 550 |
| Inventory | Cr. 7,057.42 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 73,739.80 | 37,139.09 | 90,309 | 116,175 | 116,175 |
| Cleaning Services | 35.66 | 10.39 | 50 | 24,194 | 24,194 |
| Communication | 79,532.78 | 26,628.31 | 96,897 | 91,355 | 91,355 |
| Heat, Light and Power Services | 12,315.22 | 4,912.18 | 17,374 | 20,897 | 20,897 |
| Household Supplies | 77.51 | 11.46 | 150 | 200 | 200 |
| Office Services | 12,801.85 | 5,259.86 | 17,679 | 25,055 | 25,055 |
| Postage | 28,530.33 | 18,472.01 | 32,000 | 39,000 | 39,000 |
| Professional Services | 21,176.96 | 10,325.00 | 23,572 | 25,182 | 25,182 |
| Record Searching | 776.44 | 427.75 | 1,010 | 1,300 | 1,300 |
| Rent of Offices | 70,078.15 | 47,241.00 | 107,040 | 127,605 | 127,605 |
| Repairs and Minor Changes | 19,441.65 | 6,946.53 | 25,725 | 4,873 | 4,873 |
| Special Services | 5,891.37 | 1,969.48 | 5,914 | 40,094 | 40,094 |
| Stationery and Forms | 28,620.16 | 9,761.60 | 23,200 | 30,250 | 30,250 |
| Storage — Autos | 456.78 | 610.00 | 1,320 | 1,320 | 1,320 |
| Transportation, Local | 9,088.34 | 3,424.67 | 10,906 | 13,645 | 13,645 |
| Transportation Services | 218.83 | 72.80 | 228 | 250 | 250 |
| Traveling Expenses | 301.76 | 216.70 | 585 | 605 | 605 |
| Water Service | 995.56 | 409.11 | 1,166 | 1,302 | 1,302 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 477,794.85 | $ 235,618.45 | $ 631,261 | $ 806,648 | $ 770,867 |
| Less Service Charges | 17,650.08 | 8,932.47 | 449,541 | 921,927 | 901,944 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 460,144.77 | $ 226,685.98 | $ 181,720 | $Cr. 115,279 | $Cr. 131,077 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 52,078.82 | $ 41,580.47 | $ 44,893 | $ 7,006 | $ 6,391 |
| 2 Wheeldex — Single | $ 320 | | | | |
| 2 Tables — Wheeldex—single | 120 | | | | |
| 3 Files — 6 dr. | 462 | | | | |
| 14 Files — Wooden Tub | 280 | | | | |
| 1 File — 12 drawer | 200 | | | | |
| 6 Desks — Comptometer | 466 | | | | |
| 4 Desks — Bkkpng. Mach. | 280 | | | | |

## CHARITIES—PUBLIC ASSISTANCE—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 3 Stands — File Dr. | 45 | | | | | |
| 1 Typewriter | 100 | | | | | |
| 3 Adding Machines | 743 | | | | | |
| 1 Adding Machine | 300 | | | | | |
| 3 Calculating Mach., Electric | 2,175 | | | | | |
| 1 Bookkeeping Machine | 620 | | | | | |
| 1 Scale | 230 | | | | | |
| 1 Dolly | 50 | | | | | |
| **TOTAL CHARITIES — PUBLIC ASSISTANCE** | | $4,813,546.59 | $2,447,295.95 | $5,913,613 | $4,185,748 | $4,160,792 |

# Charities—Bureau of Adoptions

## HOME-FINDING AND PLACEMENT OF CHILDREN FOR ADOPTION

In conformity with a license under Chapter I of Part 3 of Division 2 of the Welfare and Institutions Code, to perform the home-finding and placement functions specified in subdivision (b) of Section 1620 of said code, to investigate, examine, and make reports upon petitions for adoption filed in the superior court in that county, to act as a placement agency in the placement of children for adoption, to accept relinquishments for adoption, and to perform such other functions in connection with adoption as the State Department of Social Welfare deems necessary, or to do any of them.

**APPROPRIATIONS $352,569**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **SALARIES AND WAGES** | $ | $ | $ | $ 198,396 | $ 198,396 |
| Less Salary Savings | | | | 37,106 | 37,106 |
| **SALARIES AND WAGE—NET** | $ | $ | $ | $ 161,290 | $ 161,290 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Services** | | | | | |
| Repairs — Operating Equipment | $ | $ | $ | $ 246 | $ 246 |
| **Stores Services** | | | | | |
| Cleaning Services | | | | 100 | 100 |
| Household Supplies | | | | 200 | 200 |
| Laundry and Cleaning Supplies | | | | 300 | 300 |
| Office Services | | | | 275 | 275 |
| Office Supplies | | | | 240 | 240 |
| Postage | | | | 2,200 | 2,200 |
| Special Services | | | | 50 | 50 |
| Stationery and Forms | | | | 4,250 | 4,250 |
| Wearing Apparel | | | | 100 | 100 |
| **All Other** | | | | | |
| Administrative Expense | | | | 13,900 | 13,900 |
| Auto Mileage | | | | 10,000 | 10,000 |
| Board and Care—Adoptions | | | | 276,000 | 108,000 |
| Communication | | | | 7,700 | 7,700 |
| Office Services | | | | 4,620 | 4,620 |
| Professional Services | | | | 6,000 | 6,000 |
| Rent — Building and Office | | | | 25,200 | 25,200 |
| Transportation Services | | | | 150 | 150 |
| Traveling Expenses | | | | 200 | 200 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $ 351,731 | $ 183,731 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 7,548 | $ 7,548 |
| 6 Cabinets, Stationery | $ 102 | | | | |
| 2 Chairs, Rotary, arm | 120 | | | | |
| 12 Chairs, Rotary | 420 | | | | |
| 7 Chairs, Posture | 245 | | | | |
| 20 Chairs | 220 | | | | |
| 2 Copy Holders | 30 | | | | |
| 15 Desks | 1,275 | | | | |
| 2 Desks, Typewriter | 300 | | | | |
| 4 Desks, Typewriter | 260 | | | | |
| 12 Filing Cabinets, 2 dr. | 960 | | | | |
| 12 Filing Cabinets, 2 dr. | 120 | | | | |
| 4 Dictating Machines, dictator | 1,500 | | | | |
| 4 Dictating Machines, transcriber | 1,100 | | | | |
| 4 Transcribing Machine stands | 32 | | | | |
| 6 Typewriters | 864 | | | | |
| **TOTAL CHARITIES — BUREAU OF ADOPTIONS** | $ | $ | $ | $ 520,569 | $ 352,569 |

# Aid to Needy Blind

## FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.)

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Cash | $2,668,371.67 | $1,594,647.12 | $1,728,385 | $ | $ |

# Aid to Partially Self-Supporting Blind

## FINANCIAL AID TO BLIND

Appropriations for relief of blind persons who are eligible under the state law, represent the State program administered by the county and the appropriations shown here are paid from state and county funds. (Section 3400 of the Welfare and Institutions Code.)

**APPROPRIATION $292,740**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Cash | $ | $ | $ | $ 292,740 | $ 292,740 |

# Aid to Needy Children

## CARE OF DEPENDENT CHILDREN

Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.)

**APPROPRIATION $14,970,810**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Board and Care | $ 553,561.83 | $ 208,833.80 | $ 709,276 | $ 786,497 | $ 786,497 |
| Car Fare | 175.04 | 22.15 | 93 | 142 | 142 |
| Cash | 6,793,611.98 | 4,753,526.30 | 10,310,282 | 14,108,371 | 14,108,371 |
| Clothing | 28,498.21 | 12,568.36 | 48,328 | 66,117 | 66,117 |
| Corrective Appliances | 102.53 | 11.22 | 103 | 142 | 142 |
| Drugs and Medicines | 64.33 | 69.98 | 194 | 284 | 284 |
| Furniture and Furnishings | 7,742.85 | 4,466.93 | 15,948 | 21,850 | 21,850 |
| Groceries | 11,134.32 | 3,244.39 | 8,517 | 11,634 | 11,634 |
| Housekeeping and Nursing | 851.75 | 308.32 | 828 | 1,135 | 1,135 |
| Meals and Lodging | 302.86 | 78.31 | 208 | 284 | 284 |
| Medical Services | | | | 142 | 142 |
| Miscellaneous, N. O. C. | 49.57 | | | | |
| Rent | 1,877.21 | 2,193.20 | 4,772 | 6,526 | 6,526 |
| Transportation | 794.06 | 139.65 | 400 | 500 | 500 |
| **TOTAL MAINTENANCE AND OPERATION** | $7,398,766.54 | $4,985,462.61 | $11,098,949 | $15,003,624 | $15,003,624 |
| Less Service Charges | 22,605.89 | 7,588.38 | 24,727 | 32,814 | 32,814 |
| **TOTAL AID TO NEEDY CHILDREN—NET** | $7,376,160.65 | $4,977,874.23 | $11,074,222 | $14,970,810 | $14,970,810 |

# Indigent Aid

## RELIEF TO UNEMPLOYABLE INDIGENTS

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

**APPROPRIATION $13,386,935**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| **Stores Service** | | | | | |
| Cartage | $ 17.00 | $ 17.50 | $ 18 | $ | $ |
| Clothing | 229,939.69 | 259,646.23 | 396,075 | 494,529 | 494,529 |
| Corrective Appliances | 942.22 | 183.31 | 332 | 424 | 424 |
| Drugs and Medicines | 766.93 | 520.11 | 1,684 | 2,120 | 2,120 |
| Furniture and Household Needs | 68,211.44 | 68,186.22 | 123,621 | 155,300 | 155,300 |
| Lunches—P. T. A. | 6,477.09 | 1,386.67 | 9,500 | 10,500 | 10,500 |
| Miscellaneous, N. O. C. | 84.26 | 330.63 | 331 | | |
| Inventory | 14,394.68 | | | | |
| **All Other** | | | | | |
| Board and Care—Indigents | 392,823.46 | 179,929.82 | 513,428 | 633,882 | 633,882 |
| Car Fare | 8,414.12 | 4,804.00 | 14,400 | 17,793 | 17,793 |
| Cash—Indigents | 7,010,526.42 | 4,064,882.96 | 9,346,072 | 11,539,372 | 10,745,083 |
| Furniture and Household Needs | 79.08 | 102.82 | 103 | | |
| Groceries | 418,124.29 | 177,460.48 | 506,680 | 625,551 | 625,551 |
| Housekeeping and Nursing Service | 13,451.32 | 5,791.87 | 16,241 | 20,052 | 20,052 |
| Lunches—P. T. A. | 37,698.11 | | 45,500 | 49,500 | 49,500 |
| Meals and Lodging | 149,886.72 | 43,090.27 | 130,616 | 161,259 | 161,259 |
| Miscellaneous, N. O. C. | 316.57 | 196.45 | 572 | 706 | 706 |
| Rent—Indigents | 251,568.56 | 159,314.48 | 457,728 | 565,114 | 565,114 |
| Rent—County-Owned Property | 400.00 | | 432 | 432 | 432 |
| Taxes | 99.20 | 59.23 | 60 | | |
| Transportation | 50,840.64 | 17,818.11 | 73,143 | 90,308 | 90,308 |
| **TOTAL MAINTENANCE AND OPERATION** | $8,655,061.80 | $4,983,721.16 | $11,636,536 | $14,366,842 | $13,572,553 |
| Less Service Charges | 96,206.07 | 40,230.02 | 143,622 | 185,618 | 185,618 |
| **TOTAL INDIGENT AID—NET** | $8,558,855.73 | $4,943,491.14 | $11,492,914 | $14,181,224 | $13,386,935 |

# Old Age Assistance

## FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.)

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| MAINTENANCE AND OPERATION | | | | | |
| Cash | $55,765,564.22 | $30,922,167.66 | $30,922,168 | $ | $ |

# War Service Aids

## RELIEF TO CIVILIANS

An operating fund for the use of the Bureau of Public Assistance in aiding civilians who are in distress solely as a result of the war, such as former Japanese internees and other repatriated civilian prisoners of war.

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| MAINTENANCE AND OPERATION | $ 10,060.77 | $ | $ | $ | $ |

# Public Welfare Commission

## PROMOTION OF PUBLIC WELFARE THROUGH INVESTIGATIONS AND LICENSES

The Commission is a nine member board of citizens appointed by each member of the Board of Supervisors for overlapping terms of four years, to act as an advisory board to protect the public welfare as related to the specific duties assigned to the Department. This Department is the accredited agency of the State Department of Social Welfare to carry out the inspection, licensing and supervision of foster homes for children or aged where fifteen or less persons are receiving care. The entire cost of this program is reimbursed by the State. This is the chief rsponsibility of the Department, but the Commissioners are also responsible to make investigations and hold public hearings on applications concerning public recreation, such as applications to conduct public dances or to operate billiard parlors, or to solicit funds for charity, in unincorporated territory, and to recommend to the Board of Supervisors whether or not such licenses and permits shall be issued. The Commissioners also inspect and report to the Board of Supervisors upon the conditions in County institutions.

**APPROPRIATIONS $171,630**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 94,946.40 | $ 46,278.46 | $ 122,000 | $ 183,884 | $ 174,660 |
| Less Salary Savings | | | | | 21,714 |
| **SALARIES AND WAGES—NET** | $ 94,946.40 | $ 46,278.46 | $ 122,000 | $ 183,884 | $ 152,946 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 281.40 | $ 112.95 | $ 1,000 | $ 1,305 | $ 113 |
| Rent of Office Equipment | 108.00 | | | | |
| Repairs — Operating Equipment | 45.00 | 110.00 | 220 | 768 | 768 |
| Repairs and Minor Changes | 65.71 | 319.45 | 2,689 | 1,888 | 75 |
| **Stores Service** | | | | | |
| Office Services | 22.00 | 15.00 | 22 | 199 | 199 |
| Office Supplies | 261.11 | 378.91 | 625 | 1,044 | 508 |
| Postage | 776.50 | 351.50 | 1,450 | 2,933 | 1,450 |
| Stationery and Forms | 654.79 | 185.58 | 525 | 1,143 | 866 |
| **All Other** | | | | | |
| Auto Mileage | 4,072.14 | 1,706.34 | 6,000 | 8,543 | 8,543 |
| Professional Services | 320.64 | 106.69 | 600 | 1,440 | 1,440 |
| Transportation Service | 120.00 | 85.00 | 85 | 172 | 172 |
| Transportation, Local | 12.00 | 21.00 | 21 | 275 | 25 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 6,739.29 | $ 3,392.42 | $ 13,237 | $ 19,710 | $ 14,159 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 7,139.48 | $ | $ | $ 10,409 | $ 4,525 |
| 3 Cabinets, Filing | $192 | | | | |
| 9 Chairs | 288 | | | | |
| 1 Clock, Electric | 17 | | | | |
| 9 Desks | 666 | | | | |
| 1 Rocket Card System | 70 | | | | |
| 2 Tables | 54 | | | | |
| 2 Typewriters | 308 | | | | |
| 1 Wheeldex System | 388 | | | | |
| 1 Addressograph Cabinet | 162 | | | | |
| 1 Pigeonhole set up | 35 | | | | |
| 1 Push Cart | 20 | | | | |
| 1 Dictating Machine | 375 | | | | |
| 1 Graphotype | 900 | | | | |
| 1 Addressograph | 500 | | | | |
| 2 Transcribers | 550 | | | | |
| **TOTAL PUBLIC WELFARE COMMISSION** | $ 108,825.17 | $ 49,670.88 | $ 135,237 | $ 214,003 | $ 171,630 |

# State Hospitals

## CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the various state hospitals by the Courts. Mandatory.

**APPROPRIATIONS $469,480**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Agnew | $ 120.00 | $ | $ | $ 120 | $ 120 |
| Camarillo | 4 483.72 | 2,088.80 | 5,000 | 6,000 | 6,000 |
| Mendocino | 772.00 | 210.32 | 500 | 960 | 960 |
| Norwalk | 659.97 | 180.00 | 588 | 1,000 | 1,000 |
| Pacific Colony | 276,262.39 | 115,689.97 | 276,220 | 345,000 | 345,000 |
| Patton | 3,663.51 | 762.58 | 1,885 | 2,400 | 2,400 |
| Sonoma | 34,588.65 | 12,053.27 | 28,916 | 30,000 | 30,000 |
| DeWitt | 5,064.09 | 4,463.23 | 10,726 | 12,000 | 12,000 |
| Modesto | 27,299.86 | 29,128.17 | 69,802 | 72,000 | 72,000 |
| **TOTAL STATE HOSPITALS** | **$ 352,914.19** | **$ 164,576.34** | **$ 393,637** | **$ 469,480** | **$ 469,480** |

# State Reform Schools

## CORRECTION SCHOOLS AND CAMPS FOR MINORS

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

**APPROPRIATIONS $185,000**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Youth Authority | $ 162,294.45 | $ 57,366.66 | $ 185,000 | $ 185,000 | $ 185,000 |

# Mental Health Department - Court Wards

### CARE OF MENTALLY DISORDERED

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Welfare and Institutions Code. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)

**APPROPRIATION $154,480**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Board and Care | $ 143,430.25 | $ 61,013.10 | $ 150,000 | $ 181,000 | $ 150,000 |
| Cash | 58.00 | 5.00 | 60 | 100 | 100 |
| Communication | 256.63 | 138.06 | 400 | 400 | 280 |
| Medical, Surgical and Laboratory | 832.90 | 305.89 | 1,250 | 1,500 | 700 |
| Office Services | | | | 10 | 10 |
| Postage | 2.77 | 1.37 | 2 | | |
| Professional Services | 316.80 | 24.10 | 600 | 450 | 320 |
| Transportation, Local | 67.70 | Cr. 22.15 | 25 | 100 | 70 |
| Wearing Apparel | 2,469.92 | 1,635.84 | 3,600 | 3,600 | 3,000 |
| **TOTAL MENTAL HEALTH DEPARTMENT—COURT WARDS** | $ 147,434.97 | $ 63,101.21 | $ 155,937 | $ 187,160 | $ 154,480 |

# California School for Deaf and Blind

### CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

**APPROPRIATION $1,300**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Cash | $ 1,300.00 | $ | $ 1,300 | $ 1,300 | $ 1,300 |

# Jail

## CUSTODY OF PRISONERS

**Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county.**

**APPROPRIATIONS $1,377,973**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 734,191.48 | $ 327,447.39 | $ 791,000 | $1,055,570 | $ 920,522 |
| Less Salary Savings | | | | 97,858 | 86,100 |
| **SALARIES AND WAGES—NET** | $ 734,191.48 | $ 327,447.39 | $ 791,000 | $ 957,712 | $ 834,422 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 990.67 | $ 250.36 | $ 757 | $ | $ |
| Heat, Light and Power Services | 13,587.68 | 3,668.70 | 15,000 | 14,500 | 14,500 |
| Rent of Office Equipment | 2.00 | | 24 | 24 | 24 |
| Repairs and Minor Changes | 18,623.20 | 5,659.78 | 21,650 | 64,390 | 47,225 |
| Repairs — Operating Equipment | 16,078.77 | 5,316.58 | 17,822 | 22,418 | 22,418 |
| Water Services | 5,564.74 | 1,634.55 | 6,000 | 6,500 | 6,500 |
| Stores Service | | | | | |
| Food | 347,036.76 | 147,819.15 | 410,000 | 449,537 | 331,503 |
| Household Supplies | 12,608.53 | 3,233.76 | 18,810 | 18,810 | 17,500 |
| Laundry and Cleaning Supplies | 19,134.39 | 7,614.42 | 19,000 | 19,000 | 19,000 |
| Medical, Surgical and Laboratory Supp... | 12,696.22 | 6,764.84 | 16,225 | 16,225 | 16,225 |
| Office Supplies | 514.03 | 244.71 | 650 | 650 | 650 |
| Other Operating Supplies | 686.40 | 347.31 | 1,032 | 732 | 732 |
| Postage | 71.49 | 39.00 | 100 | 100 | 100 |
| Rent of Special Equipment | 33.75 | | 50 | 50 | 50 |
| Small Tools and Implements | 1,924.38 | 835.87 | 2,200 | 1,800 | 1,800 |
| Stationery and Forms | 4,475.75 | 1,890.78 | 6,700 | 6,700 | 6,700 |
| Wearing Apparel | 18,838.69 | 8,352.93 | 23,000 | 23,400 | 23,400 |
| **All Other** | | | | | |
| Ambulance Service | 105.00 | 46.50 | 150 | | |
| Auto Mileage | 1,264.88 | | | | |
| Board and care of Prisoners—Outside Jails | 18,122.83 | 8,267.24 | 18,500 | 18,500 | 18,500 |
| Communication | 40 85 | .95 | 1 | | |
| Food | 19,546.62 | | 17,500 | 17,500 | 17,500 |
| Office Services | 26.15 | 9.60 | 10 | 11 | 11 |
| Professional Services | 125.50 | | 250 | 250 | 250 |
| Rent of Motor Vehicles | | | | 150 | 100 |
| Water Services | 24.00 | 10.00 | 37 | 47 | 47 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 512,123.28 | $ 202,007.03 | $ 595,468 | $ 681,294 | $ 544,735 |
| **Deductions:** | | | | | |
| Meals and Maintenance Furnished Employees as Compensation | $ 18,400.88 | $ 7,785.00 | $ 16,000 | $ 14,251 | $ 12,518 |
| Service Charges | 2,000.00 | 500.00 | 2,000 | 2,000 | 2,000 |
| **Total Deductions** | $ 20,400.88 | $ 8,285.00 | $ 18,000 | $ 16,251 | $ 14,518 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 491,722.40 | $ 193,722.03 | $ 577,468 | $ 665,043 | $ 530,217 |

## JAIL—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 7,500.23 | $ 425.39 | $ 10,940 | $ 22,523 | $ 13,334 |
| 1 Blower | $ 535 | | | | |
| 5 Cabinets, Kardex | 735 | | | | |
| 1 Chair, arm | 25 | | | | |
| 1 Chair, wheel | 125 | | | | |
| 2 Counters | 460 | | | | |
| 1 Fan, oscillating | 28 | | | | |
| 1 Fan, exhaust | 175 | | | | |
| 1 Hand set | 125 | | | | |
| 1 Mixer, w/attachments | 1,255 | | | | |
| 1 Peeler, Potato | 448 | | | | |
| 1 Pot or cooker, steam | 500 | | | | |
| 2 Screens, w/castors | 50 | | | | |
| 1 Sewing machine, elec. | 700 | | | | |
| 1 Sink, mop | 264 | | | | |
| 5 Sinks | 1,565 | | | | |
| 12 Stools | 54 | | | | |
| Storage Cells | 2,450 | | | | |
| 4 Tables | 140 | | | | |
| 3 Tables, w/attached benches | 1,620 | | | | |
| 2 Table tops | 873 | | | | |
| 1 Time stamp, electric | 195 | | | | |
| 1 Truck, food | 65 | | | | |
| 3 Trucks, hand, platform | 75 | | | | |
| 2 Voltmeters | 32 | | | | |
| 21 Lockers, clothes | 840 | | | | |
| **TOTAL JAIL** | $1,233,414.11 | $ 521,594.81 | $1,379,408 | $1,645,278 | $1,377,973 |

# Jail Store

### SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

**APPROPRIATION $24,000**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Merchandise | $ | $Cr.24,019.81 | $ 24,000 | $ 24,000 | $ 24,000 |

# Wayside Honor Rancho

## CUSTODY OF PRISONERS

The Wayside Honor Rancho is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail, and the production of provisions for use in feeding prisoners. This budget also provides necessary expenditures for the six months operation of a new temporary maximum security unit. The unit, although located at the farm, will be separate from the farm program proper; prisoners will remain segregated.

**APPROPRIATIONS $758,248**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 149,992.02 | $ 99,281.51 | $ 250,000 | $ 614,002 | $ 512,260 |
| **Deductions:** | | | | | |
| Salary Savings | $ | $ | $ | $ 60,000 | $ 57,500 |
| Service Charges | | | | | 3,276 |
| **Total Deductions** | $ | $ | $ | $ 60,000 | $ 60,776 |
| **SALARIES AND WAGES—NET** | $ 149,992.02 | $ 99,281.51 | $ 250,000 | $ 554,002 | $ 451,484 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 8,755.76 | $ 5,571.59 | $ 13,000 | $ 21,000 | $ 19,200 |
| Automotive Supplies | | | 800 | 800 | 800 |
| Cement Block Project | | 1,521.44 | 6,300 | 6,300 | 6,300 |
| Repairs and Minor Changes | 2,501.74 | 708.88 | 3,100 | 2,000 | 2,000 |
| Repairs — Operating Equipment | 4,742.62 | 716.95 | 2,047 | 3,834 | 3,834 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supp. | 3,863.46 | 1,112.03 | 5,500 | 5,500 | 4,200 |
| Automotive Supplies | 790.42 | 77.63 | 500 | 2 675 | 2,675 |
| Board and Care of Animals | | | | 200 | 200 |
| Cement Block Project | 1,690.84 | 5,312.76 | 8,000 | 8,000 | 8,000 |
| Food | 101.023.93 | 39.949.39 | 147,000 | 263,607 | 213,492 |
| Fuel | 535.78 | 161.22 | 1,200 | 75 | 75 |
| Household Supplies | 5,340.81 | 7.909.93 | 28,500 | 10,400 | 10,400 |
| Laundry and Cleaning Supplies | 5,462.41 | 2,537.17 | 6,500 | 5,700 | 5,700 |
| Medical, Surgical and Laboratory Supp. | 2.313.29 | 1,078.73 | 2,600 | 1,400 | 1,400 |
| Office Supplies | 239.71 | 146.06 | 340 | 340 | 340 |
| Other Operating Supplies | 1,039.38 | 813.96 | 2,550 | 8,465 | 8,465 |
| Postage | | | 15 | 15 | 15 |
| Professional Services | | | | 2,000 | 2,000 |
| Rent of Special Equipment | 188.00 | 19.63 | 40 | 200 | 200 |
| Repairs and Minor Changes | 1,148.02 | 226.96 | 1,200 | | |
| Small Tools and Implements | 12,317.84 | 10,605.40 | 12,800 | 8,100 | 8,100 |
| Stationery and Forms | 364.36 | 108.07 | 500 | 400 | 400 |
| Wearing Apparel | 8,853.29 | 6,143.24 | 15,000 | 14,200 | 14,200 |
| **All Other** | | | | | |
| Auto Mileage | 131.22 | 900.63 | 2,700 | 2,400 | 2,400 |
| Communication | 923.07 | 823.63 | 2,200 | 2,200 | 2,200 |
| Educational Services | | | 1,500 | 1,500 | 1,500 |
| Food | 65,846.22 | | 68,000 | 82,500 | 82,500 |
| Heat, Light and Power Services | 13,005.68 | 5,444.76 | 16,000 | 19,000 | 19,000 |
| Office Services | 242.15 | | 30 | 33 | 33 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 241,320.00 | $ 91,890.06 | $ 347,922 | $ 472,844 | $ 419,629 |
| **Deductions:** | | | | | |
| Departmental Credits | $ 65.846 22 | $ | $ 68.000 | $ 100 000 | $ 100.000 |
| Service Charges | 23,929.67 | 566.50 | 18,680 | 20,100 | 20,100 |
| **Total Deductions** | $ 89,775.89 | $ 566.50 | $ 86,680 | $ 120,100 | $ 120,100 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 151,544.11 | $ 91,323.56 | $ 261,242 | $ 352,744 | $ 299,529 |

## WAYSIDE HONOR RANCHO—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | | |
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | $ | 28,303.05 | $ 3,594.21 | $ 35,878 | $ 19,560 | $ 7,235 |
| 1 Block, meat | $ 85 | | | | | |
| 1 Buffer and Trimmer, shoe | 641 | | | | | |
| 1 Bull, registered | 500 | | | | | |
| 1 Chair, posture | 35 | | | | | |
| 6 Clocks, electric, wall | 96 | | | | | |
| 1 Cultivator | 40 | | | | | |
| 1 Desk, typewriter | 150 | | | | | |
| 1 Distributor, fertilizer | 75 | | | | | |
| 150 Ditty Boxes, wood | 600 | | | | | |
| 1 Dryer, laundry | 257 | | | | | |
| 1 Dump tank, 2 strainer | 123 | | | | | |
| 1 Heater, water | 103 | | | | | |
| 1 Ladder, extension | 25 | | | | | |
| 4 Lawn Mowers | 100 | | | | | |
| 1 Separator, cream, electric | 361 | | | | | |
| 1 Shoe machine, bench | 64 | | | | | |
| 1 Sink, dairy, wash | 37 | | | | | |
| 2 Surge units for milking mach | 231 | | | | | |
| 1 Tractor, Farmall, w/attachments | 2,598 | | | | | |
| 1 Typewriter, standard | 160 | | | | | |
| 1 Vibra-Tool, w/2 needles | 11 | | | | | |
| 1 Vibrator, concrete block | 800 | | | | | |
| 1 Washer, laundry | 143 | | | | | |
| **TOTAL WAYSIDE HONOR RANCHO** | $ | 329,839.18 | $ 194,199.28 | $ 547,120 | $ 926,306 | $ 758,248 |

# Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded conditions in the county jail. This budget provides salaries for Sheriff personnel serving as guards.

**APPROPRIATION $54,525**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| SALARIES AND WAGES | $ 53,270.98 | $ 43,287.47 | $ 67,533 | $ 222,570 | $ 139,908 |
| Deductions: | | | | | |
| Salary Savings | $ | $ | $ | $ 16,000 | $ 8,700 |
| Service Charges | | | | 159,150 | 76,683 |
| Total Deductions | $ | $ | $ | $ 175,150 | $ 85,383 |
| TOTAL DETENTION CAMPS | $ 53,270.98 | $ 43,287.47 | $ 67,533 | $ 47,420 | $ 54,525 |

# Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

**APPROPRIATION $1,000**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| MAINTENANCE AND OPERATION | | | | | |
| Financial Aid to Dependent Families | $ 42,552.79 | $ | $ 57,000 | $ 61,000 | $ 61,000 |
| Less Service Charges | 41,995.83 | | 56,000 | 60,000 | 60,000 |
| TOTAL WAGES TO PRISONERS—NET | $ 556.96 | $ | $ 1,000 | $ 1,000 | $ 1,000 |

# Juvenile Hall

## CARE OF JUVENILE COURT WARDS

**Juvenile Hall provides the facilities for the detention and care of children who are wards under the Juvenile Court Law. This institution is under the direction of the Los Angeles County Probation Committee. Medical, educational, recreational and psychiatric care is provided for the children detained. Juvenile Hall also houses two branches of the Juvenile Court.**

**APPROPRIATIONS $851,139**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 519,056.04 | $ 250,628.93 | $ 609,000 | $ 748,280 | $ 704,159 |
| Less Salary Savings | | | | | 57,300 |
| **SALARIES AND WAGES—NET** | $ 519,056.04 | $ 250,628.93 | $ 609,000 | $ 748,280 | $ 646,859 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 800.42 | $ 252.69 | $ 1,228 | $ 1,719 | $ 1,292 |
| Heat, Light and Power Services | 2,883.72 | 929.21 | 2,945 | 5,705 | 5,705 |
| Repairs — Operating Equipment | 1,550.80 | 359.56 | 1,042 | 1,256 | 1,256 |
| Repairs and Minor Changes | 10,293.63 | 4,494.35 | 19,061 | 16,621 | 11,500 |
| Water Service | 2,195.85 | 856.65 | 2,700 | 2,700 | 2,700 |
| **Stores Service** | | | | | |
| Cleaning Service | | 19.25 | 244 | 268 | 268 |
| Educational and Recreational Supplies | 3,378.49 | 1,053.48 | 3,500 | 3,550 | 1,450 |
| Food | 71,330.97 | 32,565.92 | 81,617 | 80,456 | 80,456 |
| Household Supplies | 7,386.60 | 1,891.72 | 9,439 | 14,287 | 14,287 |
| Laundry and Cleaning Supplies | 7,220.43 | 2,763.11 | 7,590 | 3,908 | 3,908 |
| Medical, Surgical and Laboratory | 2,376.70 | 1,164.20 | 3,055 | 3,300 | 3,100 |
| Office Services | 61.06 | 22.80 | 74 | 74 | 74 |
| Office Supplies | 430.31 | 207.69 | 627 | 278 | 278 |
| Other Operating Supplies | 212.85 | 68.56 | 200 | 403 | 403 |
| Postage | 209.50 | 88.50 | 250 | 250 | 250 |
| Printing and Reproducing Supplies | | | | 885 | 885 |
| Repairs — Operating Equipment | 1,855.68 | 439.39 | 1,900 | 500 | 500 |
| Reports and Bulletins | | | | 175 | 175 |
| Rent of Special Equipment | | | | 159 | 159 |
| Small Tools and Instruments | 602.48 | 417.22 | 1,200 | 3,822 | 3,822 |
| Stationery and Forms | 1,956.98 | 667.19 | 2,052 | 1,322 | 1,322 |
| Wearing Apparel | 10,678.22 | 3,959.64 | 13,965 | 11,099 | 11,099 |
| Inventory | Cr. 3,304.39 | | | | |
| **All Other** | | | | | |
| Artisan and Mechanic's Services | 329.00 | 217.00 | 520 | 520 | |
| Auto Mileage | 642.84 | 357.12 | 1,080 | 1,386 | 1,386 |
| Cleaning Services | 5,936 00 | 1,770.06 | 7,150 | 7,000 | 7,000 |
| Communication | 2,577.81 | 1,210.87 | 3,336 | 3,636 | 3,636 |
| Educational Services | 33,778.65 | 557.89 | 65,376 | 66,016 | 15,107 |
| Heat, Light and Power Services | 3,775.33 | 1,007.27 | 3,937 | 4,800 | 4,800 |
| Household Supplies | 114.50 | | 150 | 150 | 150 |
| Medical, Surgical and Laboratory Supp | 1,203.39 | 1,232.20 | 1,646 | 700 | 700 |
| Office Services | 32.67 | | 110 | 110 | 55 |
| Professional Services | 9,087.23 | 4,763.09 | 12,281 | 14,415 | 14,415 |
| Repairs — Operating Equipment | | | 300 | 900 | 900 |
| Rent — Buildings and Offices | | 768.75 | 7,709 | 10,170 | 10,170 |
| Social Service Inquiries | 124.61 | | 100 | 100 | 100 |
| Special Services | 17.21 | 60.00 | 100 | 100 | 100 |
| Transportation, Local | 137.95 | | 192 | | |
| Transportation Service | 72.00 | 61.00 | 123 | 125 | 125 |
| Traveling Expense | 145.25 | | 430 | 622 | 622 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 180 094.74 | $ 64,226.38 | $ 257,229 | $ 263,487 | $ 204,155 |
| Less Service Charges | 2,100.00 | 525.00 | 2,100 | 2,100 | 2,100 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 177,994.74 | $ 63,701.38 | $ 255,129 | $ 261,387 | $ 202,055 |

## JUVENILE HALL—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 5,880.55 | $ 925.77 | $ 926 | $ 3,907 | $ 2,225 |
| 3 Bookcase sections, w/top and base | $ 53 | | | | | |
| Books | 75 | | | | | |
| 1 Chair | 18 | | | | | |
| 3 Chairs | 60 | | | | | |
| 1 Desk | 60 | | | | | |
| 1 Inter-communicating system | 1,010 | | | | | |
| 1 Metal Hood | 240 | | | | | |
| 1 Stop Watch | 35 | | | | | |
| 4 Blackboards | 160 | | | | | |
| 10 Desks, Children's | 260 | | | | | |
| 3 Cabinets | 158 | | | | | |
| 2 Files | 36 | | | | | |
| 1 Table | 60 | | | | | |
| **TOTAL JUVENILE HALL** | | $ 702,931.33 | $ 315,256.08 | $ 865,055 | $1,013,574 | $ 851,139 |

# El Retiro

## CARE OF JUVENILE COURT WARDS

**El Retiro is the Los Angeles County School for problem girl court wards who are not placed in state or private institutions. This institution is under the direction of the Probation Department.**

**APPROPRIATIONS $117,182**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 61,703.19 | $ 25,976.34 | $ 65,000 | $ 77,456 | $ 75,592 |
| Less Salary Savings | | | | | 8,200 |
| **SALARIES AND WAGES—NET** | $ 61,703.19 | $ 25,976.34 | $ 65,000 | $ 77,456 | $ 67,392 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 529.37 | $ 136.14 | $ 700 | $ 763 | $ 763 |
| Repairs and Minor Changes | 3,962.98 | 2,997.73 | 6,700 | 11,250 | 8,796 |
| Repairs—Operating Equipment | 265.77 | 273.09 | 497 | 385 | 385 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supp. | 163.31 | | 100 | 100 | 100 |
| Cleaning Services | 882.75 | 468.57 | 1,150 | 1,200 | 1,200 |
| Educational and Recreational Supplies | 550.83 | 35.88 | 300 | 450 | 450 |
| Food | 9,694.85 | 3,673.59 | 12,000 | 17,500 | 16,304 |
| Household Supplies | 737.60 | 566.54 | 700 | 750 | 750 |
| Medical, Surgical and Laboratory Supp. | 192.66 | 41.05 | 100 | 100 | 100 |
| Office Service | 124.41 | | 60 | 60 | 60 |
| Office Supplies | 182.01 | 17.80 | 150 | 165 | 165 |
| Other Operating Supplies | 2,283.53 | 481.46 | 1,400 | 1,600 | 1,600 |
| Postage | 69.10 | | 150 | 300 | 200 |
| Repairs — Operating Equipment | 259.05 | 37.76 | 480 | 330 | 330 |
| Small Tools and Implements | 165.89 | 10.57 | 100 | 100 | 100 |
| Wearing Apparel | 1,145.85 | 468.14 | 1,200 | 1,200 | 1,200 |
| Inventory | 380.85 | | | | |
| **All Other** | | | | | |
| Auto Mileage | 95.28 | | 135 | 250 | 250 |
| Automotive Supplies | | | | 150 | 150 |
| Cleaning Services | 221.40 | 106.35 | 300 | 300 | 300 |
| Communication | 442.53 | 149.27 | 510 | 1,510 | 1,510 |
| Educational Services | 15,000.00 | | | 12,288 | 8,718 |
| Food | 2,701.11 | 1,266.94 | 3,500 | 4,225 | 4,225 |
| Fuel | 935.76 | 237.01 | 950 | | |
| Heat, Light and Power Services | 2,740.46 | 852.11 | 2,750 | 3,500 | 3,500 |
| Medical, Surgical and Laboratory Supp. | 59.12 | 4.13 | 50 | 50 | 50 |
| Office Services | 261.46 | 38.74 | 225 | 235 | 235 |
| Water Service | 1,210.04 | 579.07 | 1,300 | 1,300 | 1,300 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 45,257.97 | $ 12,441.94 | $ 35,507 | $ 60,061 | $ 52,741 |
| **Deductions:** | | | | | |
| Meals and Maintenance in lieu of cash | $ 5,177.83 | $ 2,683.44 | $ 5,500 | $ 5,500 | $ 5,500 |
| Service Charges | 81.17 | | | 85 | 85 |
| **Total Deductions** | $ 5,259.00 | $ 2,683.44 | $ 5,500 | $ 5,585 | $ 5,585 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 39,998.97 | $ 9,758.50 | $ 30,007 | $ 54,476 | $ 47,156 |

## EL RETIRO—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,288.02 | $ 69.81 | $ 250 | $ 5,458 | $ 2,634 |
| Books $250 | | | | | |
| 1 Washing Machine and Dryer 250 | | | | | |
| 1 Deep Freeze Cabinet 400 | | | | | |
| 1 Gas Range 325 | | | | | |
| 1 Chair, posture 35 | | | | | |
| 6 Chairs 165 | | | | | |
| 1 Desk, typewriter 90 | | | | | |
| 6 Lamps, floor 84 | | | | | |
| 1 Rug, 9x12 120 | | | | | |
| 2 Furnaces 650 | | | | | |
| 1 Saw, Skill 105 | | | | | |
| 1 Typewriter, standard 160 | | | | | |
| **TOTAL EL RETIRO** | $ 104,990.18 | $ 35,804.65 | $ 95,257 | $ 137,390 | $ 117,182 |

# Probation Department

## SUPERVISION OF COURT WARDS

**The Probation Department investigates all Juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.**

**APPROPRIATIONS** $2,292,420

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **SALARIES AND WAGES** | $1,494,166.66 | $ 731,096.80 | $1,750,000 | $2,215,809 | $2,140,844 |
| Less Salary Savings | | | | | 169,276 |
| **SALARIES AND WAGES—NET** | $1,494,166.66 | $ 731,096.80 | $1,750,000 | $2,215,809 | $1,971,568 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **General Services** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,015.85 | $ 775.15 | $ 3,000 | $ 3,542 | $ 3,115 |
| Repairs and Minor Changes | 3,283.65 | 338.24 | 1,500 | 2,500 | 2,500 |
| Repairs — Operating Equipment | 3,827.81 | 1,845.97 | 4,013 | 5,512 | 5,512 |
| **Stores Service** | | | | | |
| Office Services | 2,393.69 | 857.04 | 2,212 | 612 | 612 |
| Office Supplies | 7,076.31 | 5,222.03 | 11,500 | 11,500 | 11,500 |
| Other Operating Supplies | 295.38 | 66.06 | 200 | 250 | 250 |
| Postage | 6,498.15 | 2,247.65 | 7,000 | 7,500 | 7,377 |
| Rent of Office Equipment | 1,203.00 | 451.88 | 1,218 | 1,200 | 1,200 |
| Reporting and Transcribing | | | | 1,700 | 1,700 |
| Stationery and Forms | 8,740.88 | 4,143.22 | 10,000 | 10,000 | 10,000 |
| **All Other** | | | | | |
| Auto Mileage | 50,875.46 | 23,294.25 | 62,000 | 62,500 | 62,500 |
| Communications | 1,760.42 | 704.53 | 1,775 | 1,800 | 1,800 |
| Office Services | 560.43 | 302.38 | 925 | 1,500 | 1,500 |
| Postage | 21.33 | 4.86 | 25 | 25 | 25 |
| Social Service Inquiries | 1,326.14 | 374.66 | 1,500 | 1,800 | 1,800 |
| Transportation, Local | 3,196.36 | 964.98 | 1,000 | 1,000 | 1,000 |
| Transportation Service | 121.36 | 97.00 | 194 | 197 | 197 |
| Traveling Expenses | 1,353.10 | 711.96 | 3,300 | 3,300 | 3,025 |
| **Total General Services** | $ 94,549.32 | $ 42,401.86 | $ 111,362 | $ 116,438 | $ 115,613 |

## PROBATION DEPARTMENT—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Delinquency Prevention Section** | | | | | |
| **Mechanical Services** | | | | | |
| Auto Service | 3,708.37 | 926.41 | 3,900 | 3,944 | 2,944 |
| Repairs and Minor Changes | 127.48 | | | 375 | 375 |
| Repairs — Operating Equipment | 182.89 | 13.16 | 175 | | |
| **Stores Service** | | | | | |
| Cleaning Services | 177.00 | 65.00 | 160 | 200 | 200 |
| Educational and Recreational Supplies | 807.26 | 76.27 | 500 | 1,300 | 1,300 |
| Food | 16.97 | 1,405.63 | 1,406 | 1,500 | 1,500 |
| Household Supplies | 1,464.03 | 301.19 | 430 | 1,100 | 600 |
| Laundry and Cleaning Supplies | 68.04 | 202.02 | 550 | 500 | 500 |
| Medical, Surgical and Laboratory Supp | 6.92 | 58.30 | 60 | 60 | 60 |
| Office Supplies | 88.39 | 666.64 | 820 | 220 | 220 |
| Other Operating Supplies | 2,632.02 | 678.87 | 3,000 | 3,900 | 3,900 |
| Postage | 55.00 | 50.00 | 100 | 600 | 100 |
| Reports and Bulletins | | | 1,200 | 2,000 | 1,200 |
| Small Tools and Implements | | | | 500 | 500 |
| Stationery and Forms | | | 100 | 100 | 100 |
| **All Other** | | | | | |
| Auto Mileage | 6,466.41 | 2,808.60 | 2,809 | 3,500 | 3,500 |
| Heat, Light and Power Services | 351.72 | 131.80 | 405 | 405 | 405 |
| Rent of Buildings and Offices | 4,559.84 | 2,250.00 | 4,500 | 4,500 | 4,500 |
| Traveling Expenses | 40.20 | 59.56 | 325 | 450 | |
| Water Service | 36.71 | 14.80 | 50 | 50 | 50 |
| **Total Delinquency Prevention Section** | **$ 20,789.25** | **$ 9,708.25** | **$ 20,490** | **$ 25,204** | **$ 21,954** |
| **Forestry Camps Section** | | | | | |
| **Mechanical Services** | | | | | |
| Auto Service | $ 1,081.24 | $ 418.57 | $ 2,000 | $ 2,595 | $ 2,360 |
| Repairs and Minor Changes | 1,134.11 | 501.95 | 3,500 | 8,200 | 5,383 |
| Repairs — Operating Equipment | 2,952.60 | 1,629.00 | 3,200 | | |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supp. | 73.03 | 17.21 | 100 | 550 | 300 |
| Automotive Supplies | 430.43 | 224.19 | 500 | 800 | 800 |
| Cleaning Services | 4,791.94 | 970.34 | 4,000 | 4,700 | 4,700 |
| Educational and Recreational Supplies | 1,903.57 | 1,159.46 | 2,300 | 2,440 | 2,440 |
| Food | 52,324.32 | 21,435.99 | 54,000 | 76,000 | 65,138 |
| Fuel | 1,006.91 | 363.04 | 1,000 | 1,200 | 1,200 |
| Household Supplies | 3,282.26 | 1,062.42 | 3,000 | 5,000 | 5,000 |
| Laundry and Cleaning Supplies | 1,436.85 | 986.02 | 2,000 | 3,550 | 3,050 |
| Medical, Surgical and Laboratory Supp | 976.05 | 627.60 | 1,500 | 1,780 | 1,780 |
| Office Supplies | 57.00 | 53.11 | 110 | 210 | 160 |
| Other Operating Supplies | 292.46 | 1.74 | 300 | 1,000 | 1,000 |
| Rent of Special Equipment | | 5.00 | 600 | 1,200 | 1,200 |
| Small Tools and Implements | 767.60 | 591.31 | 1,700 | 2,000 | 2,000 |
| Wearing Apparel | 7,057.08 | 2,523.24 | 8,500 | 11,800 | 11,300 |

## PROBATION DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Forestry Camps Section—Continued** | | | | | |
| **All Other** | | | | | |
| Agricultural, Botanical and Animal Supp. | | | | 100 | 100 |
| Auto Mileage | 11,461.03 | 5,892.67 | 14,000 | 20,500 | 18,500 |
| Automotive Supplies | | | | 550 | 550 |
| Auto Service | | | | 1,437 | 1,437 |
| Cleaning Services | | | | 2,180 | 2,180 |
| Communication | 2,118.75 | 976.88 | 2,200 | 4,050 | 4,050 |
| Compensation of Juveniles | 7,434.19 | 2,187.52 | 11,000 | 15,500 | 12,000 |
| Educational Services | | | | 25,977 | 16,025 |
| Food | | | | 24,638 | |
| Heat, Light and Power Services | 4,172.32 | 1,732.19 | 4,000 | 8,300 | 8,300 |
| Laundry and Cleaning Supplies | | | | 120 | 120 |
| Medical, Laboratory and Surgical Supp. | | | | 240 | 240 |
| Repairs — Operating Equipment | 40.97 | 150.00 | 300 | 1,260 | |
| Water Service | 1,030.92 | 352.19 | 1,200 | 2,700 | 2,400 |
| **Total Forestry Camps Section** | $ 105,825.63 | $ 43,861.64 | $ 121,010 | $ 230,577 | $ 173,713 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 221,164.20 | $ 95,971.75 | $ 252,862 | $ 372,219 | $ 311,280 |
| Less Service Charges | 657.39 | 475.52 | 800 | | 1,300 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 220,506.81 | $ 95,496.23 | $ 252,062 | $ 372,219 | $ 309,980 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 26,009.54 | $ 25.86 | $ 150 | $ 56,675 | $ 10,872 |
| Books | $ 50 | | | | |
| 1 Radio | 175 | | | | |
| 1 Walk-in Ice Box | 500 | | | | |
| 20 Benches | 700 | | | | |
| 2 Chaindex Cabinets | 400 | | | | |
| 1 Chair, Arm, Rotary | 25 | | | | |
| 1 Chair, Bkpng. Machine | 45 | | | | |
| 2 Chairs, Executive, Arm | 170 | | | | |
| 6 Chairs, Posture | 210 | | | | |
| 90 Beds | 900 | | | | |
| 3 Desks, flat top | 270 | | | | |
| 4 Desks, Typewriter | 280 | | | | |
| 2 Desks, typewriter | 300 | | | | |
| 1 Filing Cabinet, 5 drawer | 90 | | | | |
| 5 Kardex, Cabinets | 1,178 | | | | |
| 2 Stools, ladder | 20 | | | | |
| 2 Scales, postal | 30 | | | | |
| 1 Electric Glue Pot | 25 | | | | |
| 1 Bookkeeping Machine | 3,000 | | | | |
| 6 Typewriters, standard | 870 | | | | |
| 1 Electric fan | 40 | | | | |
| 1 Water Heater | 250 | | | | |
| 3 Tables, Typewriters | 30 | | | | |
| 40 Desks, Children's | 1,080 | | | | |
| 3 Desks, Teacher's | 180 | | | | |
| 3 Chairs, Teacher's | 54 | | | | |
| **TOTAL PROBATION DEPARTMENT** | $1,740,683.01 | $ 826,618.89 | $2,002,212 | $2,644,703 | $2,292,420 |

# Care of Juvenile Court Wards

## CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.)

**APPROPRIATION $652,300**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MAINTENANCE AND OPERATION** | | | | | |
| Board and Care | $ 520,610.58 | $ 240,180.67 | $ 620,364 | $ 652,820 | $ 652,300 |
| Less Service Charges | | | 364 | 520 | |
| **TOTAL CARE OF JUVENILE COURT WARDS—NET** | $ 520,610.58 | $ 240,180.67 | $ 620,000 | $ 652,300 | $ 652,300 |

# Juvenile Facility

## CUSTODY OF JUVENILES

**This facility is a part of the Jail Division, Sheriff's Department, for the detention of older boys pending court trial. The object is to remove such juveniles from the County Jail, Hall of Justice. It will be operated as a temporary facility until completion of a permanent and enlarged Juvenile Hall.**

**APPROPRIATIONS $285,122**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 109,220.75 | $ 49,911.68 | $ 169,000 | $ 261,210 | $ 220,841 |
| Less Salary Savings | | | | 30,000 | 25,000 |
| **SALARIES AND WAGES—NET** | $ 109,220.75 | $ 49,911.68 | $ 169,000 | $ 231,210 | $ 195,841 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Juvenile Section** | | | | | |
| **Mechanical Service** | | | | | |
| Adobe Brick Project | $ 549.45 | $ 113.20 | $ 9,680 | $ 9,480 | $ 9,480 |
| Auto Service | 548.87 | 141.59 | 519 | 552 | 552 |
| Repairs and Minor Changes | 2,080.74 | 240.16 | 1,250 | 1,250 | 1,250 |
| Repairs — Operating Equipment | 34.48 | 20.57 | 250 | 285 | 285 |
| **Stores Service** | | | | | |
| Food | 21,936.65 | 8,039.07 | 30,000 | 69,505 | 58,484 |
| Household Supplies | 140.10 | 437.17 | 1,220 | 1,220 | 1,220 |
| Laundry and Cleaning Supplies | 1,199.11 | 415.47 | 1,600 | 1,600 | 1,600 |
| Office Services | 10 55 | | 20 | 20 | |
| Office Supplies | 100.56 | 14.43 | 95 | 95 | 95 |
| Other Operating Supplies | 88.10 | 45.90 | 182 | 120 | 120 |
| Postage | 6.00 | 3.00 | 10 | 10 | 10 |
| Rent of Special Equipment | 43.00 | 3.75 | 60 | 60 | 60 |
| Small Tools and Implements | 511.92 | 107.05 | 482 | 400 | 400 |
| Stationery and Forms | 20.77 | 13.34 | 75 | 75 | 75 |
| Wearing Apparel | 1,515.68 | 610.37 | 1,400 | 1,482 | 1,482 |
| **All Other** | | | | | |
| Auto Mileage | 80.40 | 46.29 | 150 | 150 | 150 |
| Communication | 508.15 | 193.08 | 600 | 600 | 600 |
| Heat, Light and Power Services | 2,874.12 | 825.97 | 3,400 | 5,000 | 5,000 |
| Office Services | | | | 11 | 11 |
| Water Services | 461.40 | 238.24 | 700 | 1,000 | 1,000 |
| **Total Juvenile Section** | $ 32,710.05 | $ 11,508.65 | $ 51,693 | $ 92,915 | $ 81,874 |
| **Adult Section** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ | $ | $ 833 | $ 833 |
| Repairs and Minor Changes | | | | 1,000 | 1,000 |
| Repairs — Operating Equipment | | | | 250 | 250 |
| **Stores Service** | | | | | |
| Household Supplies | | | | 3,000 | 2,400 |
| Laundry and Cleaning Supplies | | | | 600 | 600 |
| Small Tools and Implements | | | | 350 | 350 |
| Wearing Apparel | | | | 2,500 | 2,500 |
| **Total Adult Section** | $ | $ | $ | $ 8,533 | $ 7,933 |
| **Women's Section** | $ | $ | $ | $ 24,854 | $ |
| **TOTAL MAINTENANCE AND OPERATION** | $ 32,710.05 | $ 11,508.65 | $ 51,693 | $ 126,302 | $ 89,807 |
| Less Meals and Maintenance furnished Employees as Compensation | 1,658.80 | | 4,062 | 4,014 | 3,041 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 31,051.25 | $ 11,508.65 | $ 47,631 | $ 122,288 | $ 86,766 |

## JUVENILE FACILITY—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 1,623.18 | $ 843.41 | $ 3,478 | $ 3,738 | $ 2,515 |
| 2 Carts, garden, hose | $ 10 | | | | | |
| 27 Chairs, side, arm | 405 | | | | | |
| 1 Chair, rotary, arm | 25 | | | | | |
| 24 Chairs, folding | 132 | | | | | |
| 5 Clocks, electric | 80 | | | | | |
| 1 Cooler, water, electric | 125 | | | | | |
| 1 Fan, electric | 40 | | | | | |
| 6 Hampers, clothes | 210 | | | | | |
| 11 Tables, w/benches attached | 660 | | | | | |
| 2 Tables | 110 | | | | | |
| 3 Tables | 120 | | | | | |
| 2 Tables | 130 | | | | | |
| 10 Stools | 50 | | | | | |
| 5 Wagons, mop w/wringer | 400 | | | | | |
| 1 Wheeldex | 18 | | | | | |
| **TOTAL JUVENILE FACILITY** | | $ 141,895.18 | $ 62,263.74 | $ 220,109 | $ 357,236 | $ 285,122 |

# Youth Committee

## COORDINATION OF PROBLEMS AFFECTING WELFARE OF YOUTH

**The Youth Committee is a coordinating body which studies the problems of the youth of Los Angeles County and recommends action to promote their general welfare. The membership consists of representatives of county, city and private youth welfare agencies. This budget represents the needs of the Executive Secretary and the staff of the committee.**

**APPROPRIATIONS $21,786**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 15,605.57 | $ 6,369.73 | $ 15,800 | $ 21,318 | $ 21,118 |
| Less Salary Savings | | | | | 1,850 |
| **SALARIES AND WAGES—NET** | $ 15,605.57 | $ 6,369.73 | $ 15,800 | $ 21,318 | $ 19,268 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ | $ 3.85 | $ 100 | $ 507 | $ 120 |
| Rent of Office Equipment | 24.00 | 6.00 | 24 | 24 | 24 |
| Repairs and Minor Changes | 46.96 | 11.22 | 40 | 50 | 50 |
| Repairs — Operating Equipment | 26.00 | 10.00 | 20 | 66 | 66 |
| **Stores Service** | | | | | |
| Office Supplies | 210.36 | 97.88 | 240 | 250 | 225 |
| Other Operating Supplies | 1.21 | 1.21 | 2 | | |
| Postage | 250.00 | 125.00 | 225 | 250 | 250 |
| Printing and Reproducing Supplies | | | 250 | 250 | 225 |
| Reports and Bulletins | 60.04 | | | 75 | 50 |
| Stationery and Forms | 282.07 | 101.58 | 102 | 150 | 125 |
| **All Other** | | | | | |
| Auto Mileage | 392.28 | 111.12 | 350 | 400 | 350 |
| Communication | 15.13 | | 30 | 40 | 40 |
| Office Services | 53.07 | 35.40 | 101 | 515 | 500 |
| Professional Services | 3.00 | 151.00 | 750 | 1,000 | |
| Transportation Services | | 50.00 | 101 | 103 | 103 |
| Traveling Expenses | 123.40 | 10.85 | 530 | 680 | 250 |
| Transportation, Local | 70.39 | 36.35 | 37 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 1,557.91 | $ 751.46 | $ 2,902 | $ 4,360 | $ 2,378 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 287.81 | $ 30.24 | $ 101 | $ 875 | $ 140 |
| Books $ 75 | | | | | |
| 2 Copy Holders 15 | | | | | |
| 1 Table 50 | | | | | |
| **TOTAL YOUTH COMMITTEE** | $ 17,451.29 | $ 7,151.43 | $ 18,803 | $ 26,553 | $ 21,786 |

# Miscellaneous Special Appropriations

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | | | | | |
| Rancho Crafters Rehabilitation Fund | $ 4,752.45 | $ 7,125.64 | $ 12,500 | $ | $ |
| **MAINTENANCE AND OPERATION** | | | | | |
| Federal Grant Nurses Training | $ 7,593.84 | $ | $ | $ | $ |
| Rancho Crafters Rehabilitation | 6,297.64 | 1,002.87 | 3,500 | | |
| **TOTAL MAINTENANCE AND OPERATION** | $ 13,891.48 | $ 1,002.87 | $ 3,500 | $ | $ |
| **CAPITAL OUTLAY** | | | | | |
| Equipment | | | | | |
| Rancho Crafters Rehabilitation | $ 655.05 | $ 171.55 | $ 500 | $ | $ |
| **TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS** | $ 19,298.98 | $ 8,300.06 | $ 16,500 | $ | $ |

# Education

**(Except Schools)**

**Total Appropriations** ..... **$1,367,127**

# Superintendent of Schools

## SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

**Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.**

**APPROPRIATIONS $273,311**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 198,657.06 | $ 95,393.82 | $ 218,000 | $ 289,952 | $ 283,869 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 23,265 |
| Service Charges | | | | 27,543 | 23,793 |
| **Total Deductions** | $ | $ | $ | $ 27,543 | $ 47,058 |
| **SALARIES AND WAGES—NET** | $ 198,657.06 | $ 95,393.82 | $ 218,000 | $ 262,409 | $ 236,811 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 938.85 | $ 284.06 | $ 1,200 | $ 1,300 | $ 1,300 |
| Repairs — Operating Equipment | 1,174.70 | 287.61 | 792 | 1,944 | 1,944 |
| Repairs and Minor Changes | 1,014.23 | 791.79 | 1,266 | 300 | 100 |
| **Stores Service** | | | | | |
| Office Services | 34.09 | 174.75 | 950 | 1,055 | 470 |
| Office Supplies | 368.28 | 594.85 | 1,308 | 1,095 | 1,095 |
| Other Operating Supplies | 183.13 | 33.92 | 35 | | |
| Postage | 9,799.95 | 2,647.25 | 5,947 | 5,957 | 5,957 |
| Reports and Bulletins | 1,307.00 | Cr. 2.22 | 4,400 | 4,400 | 2,400 |
| Stationery and Forms | 11,219.74 | 14,473.52 | 15,220 | 16,428 | 16,000 |
| **All Other** | | | | | |
| Auto Mileage | 653.94 | 192.13 | 1,200 | 1,200 | 1,200 |
| Communication | 333.97 | 154.25 | 337 | 959 | 509 |
| Compensation of Election Officers | | | 2,409 | 2,409 | |
| Educational Services | | | | 123,056 | 37,834 |
| Office Services | 27.72 | 9.23 | 20 | 20 | 20 |
| Postage | 37.14 | 8.13 | 40 | 50 | 50 |
| Stationery and Forms | 1,279.40 | | 50 | 50 | 50 |
| Storage — Motor Vehicles | 2.00 | | 2 | | |
| Transportation, Local | 797.92 | 297.21 | 850 | 850 | 600 |
| Transportation Service | 300.00 | 212.00 | 431 | | |
| Traveling Expenses | 463.41 | 71.00 | 600 | 600 | 400 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 29,935.47 | $ 20,229.48 | $ 37,057 | $ 161,673 | $ 69,929 |
| Less Service Charges | | | | | 40,359 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 29,935.47 | $ 20,229.48 | $ 37,057 | $ 161,673 | $ 29,570 |

## SUPERINTENDENT OF SCHOOLS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 5,814.78 | $ 2,118.13 | $ 2,400 | $ 12,465 | $ 6,930 |
| 4 Files, Wheeldex Units $ 800 | | | | | |
| 2 Files, Metal, Card 325 | | | | | |
| 9 Files, 6 dwr., metal 900 | | | | | |
| 2 Files, Beehive, Desk 20 | | | | | |
| 6 Files, Kleradesk, Metal 30 | | | | | |
| 9 Lamps, Sightsaver 270 | | | | | |
| 2 Racks, Assembling 50 | | | | | |
| 2 Cabinets, Wheeldex 200 | | | | | |
| 1 Line-a-time 35 | | | | | |
| 1 Machine, Electric, Adding 300 | | | | | |
| 4 Comptometers, 10 key, elec. 2,700 | | | | | |
| 2 Comptometer, 10 column 1,300 | | | | | |
| **TOTAL SUPERINTENDENT OF SCHOOLS** | $ 234,407.31 | $ 117,741.43 | $ 257,457 | $ 436,547 | $ 273,311 |

# School Library Service

## LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

**APPROPRIATIONS $70,000**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **SALARIES AND WAGES** | $ 18,301.26 | $ 11,284.16 | $ 22,600 | $ 32,600 | $ 28,466 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 421.20 | $ 452.56 | $ 2,000 | $ 2,500 | $ 2,500 |
| Repairs — Operating Equipment | | | | 39 | 39 |
| **Stores Service** | | | | | |
| Office Services | 514.60 | 1,136.89 | 1,500 | | |
| Other Operating Supplies | 335.46 | 118.95 | 300 | 300 | 300 |
| **All Other** | | | | | |
| Traveling Expenses | 21.00 | | 25 | 25 | 25 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 1,292.26 | $ 1,708.40 | $ 3,825 | $ 2,864 | $ 2,864 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 41,975.37 | $ 24,728.81 | $ 44,819 | $ 43,343 | $ 38,670 |
| Books $38,475 | | | | | |
| 1 Chair, Posture 35 | | | | | |
| 1 Typewriter 160 | | | | | |
| **TOTAL SCHOOL LIBRARY SERVICE** | $ 61,568.89 | $ 37,721.37 | $ 71,244 | $ 78,807 | $ 70,000 |

# County Art Institute

## INSTRUCTION IN FINE AND INDUSTRIAL ARTS

**The Los Angeles County Art Institute (formerly Otis Art Institute), located at 2401 Wilshire Boulevard on the western boundary of General Douglas McArthur Park, was founded in 1918. The Institute functioned as a Division of the Los Angeles County Museum until March 13, 1947, when it was reestablished as a separate County Department with a Director and Advisory Council of five. The Institute furnishes instruction in the Graphic, Plastic and Industrial Arts under eminent professional artist instructors at moderate tuition rates.**

**APPROPRIATIONS $92,771**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $ 60,106.93 | $ 35,827.96 | $ 76,000 | $ 70,182 | $ 70,002 |
| Less Salary Savings | | | | | 470 |
| **SALARIES AND WAGES—NET** | $ 60,106.93 | $ 35,827.96 | $ 76,000 | $ 70,182 | $ 69,532 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ 138.74 | $ 58.40 | $ 255 | $ 239 | $ 239 |
| Repairs and Minor Changes | 3,502.00 | 365.03 | 1,030 | 2,140 | 2,140 |
| **Stores Service** | | | | | |
| Advertising Services | 300.51 | 168.00 | 575 | 575 | 575 |
| Educational and Recreational Supplies | 91.85 | 139.38 | 200 | 200 | 200 |
| Household Supplies | 13.17 | 98.11 | 175 | 100 | 100 |
| Office Services | 91.04 | 45.97 | 1,200 | 300 | 300 |
| Office Supplies | 211.62 | 141.00 | 239 | 210 | 210 |
| Other Operating Supplies | 58.70 | 100.54 | 300 | 450 | 450 |
| Postage | 210.00 | | 400 | 400 | 400 |
| Stationery and Forms | 52.04 | 10.94 | 50 | 50 | 50 |
| **All Other** | | | | | |
| Artisan and Mechanics Services | 48.25 | 62.43 | 139 | 132 | 132 |
| Cleaning Services | 579.81 | 235.08 | 1,100 | 8,916 | 7,287 |
| Communication | 385.98 | 190.99 | 660 | 660 | 660 |
| Educational Services | 6,633.75 | 3,530.00 | 7,594 | 7,763 | 7,763 |
| Fuel | 544.47 | 106.65 | 600 | 600 | 600 |
| Heat, Light and Power Services | 787.49 | 367.70 | 800 | 800 | 800 |
| Office Services | 8.70 | 26.66 | 27 | 50 | 50 |
| Transportation, Local | 5.00 | 27.80 | 28 | 10 | 10 |
| Transportation Service | | 51.00 | 103 | | |
| Traveling Expenses | | 31.47 | 32 | | |
| Water Service | 452.34 | 236.48 | 550 | 550 | 550 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 14,115.46 | $ 5,993.63 | $ 16,057 | $ 24,145 | $ 22,516 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 3,527.83 | $ 176.04 | $ 177 | $ 723 | $ 723 |
| 1 Air Compressor and Gun | $ 83 | | | | |
| 2 Paper Cutters | 85 | | | | |
| 1 Sewing Machine | 270 | | | | |
| 50 Stools | 125 | | | | |
| 8 Tables | 160 | | | | |
| **TOTAL COUNTY ART INSTITUTE** | $ 77,750.22 | $ 41,997.63 | $ 92,234 | $ 95,050 | $ 92,771 |

# Public Library

## LIBRARY SERVICE TO URBAN AND RURAL COMMUNITIES

Established by the Board of Supervisors September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes all of the unincorporated portion of the County (except that within Library Districts) and 22 municipalities. The Central Library is located at 322 South Broadway and there are 131 service outlets which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors.

**APPROPRIATIONS $931,045**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 453,057.01 | $ 216,116.52 | $ 540,000 | $ 772,534 | $ 642,030 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 33,970 |
| Service Charges to Institutions | | | | 34,522 | 34,912 |
| Service Charges to County Clerk | | | | 324 | 324 |
| Departmental Credits | | | | 1,950 | |
| **Total Deductions** | $ | $ | $ | $ 36,796 | $ 69,206 |
| **SALARIES AND WAGES—NET** | $ 453,057.01 | $ 216,116.52 | $ 540,000 | $ 735,738 | $ 572,824 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 2,508.80 | $ 1,394.20 | $ 4,039 | $ 6,042 | $ 3,600 |
| Repairs and Minor Changes | 961.48 | 1,085.85 | 2,460 | 2,900 | 1,250 |
| Repairs — Operating Equipment | 1,296.00 | 504.00 | 1,524 | 2,084 | 2,084 |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | 44.94 | | 100 | 200 | 100 |
| Fuel | | | 25 | 25 | 20 |
| Household Supplies | 194.75 | 119.93 | 220 | 1,650 | 500 |
| Insurance | 1,648.76 | | | 5,000 | 2,500 |
| Laundry and Cleaning Supplies | 3,007.83 | 1,713.47 | 3,488 | 540 | 465 |
| Office Services | 19,833.18 | 9,447.60 | 22,889 | 30,275 | 22,476 |
| Office Supplies | 908.36 | 904.83 | 1,428 | 2,000 | 1,375 |
| Other Operating Supplies | 1,091.27 | 279.79 | 1,657 | 4,300 | 2,100 |
| Printing and Reproducing Supplies | 123.02 | 4.52 | 5 | 1,835 | 1,635 |
| Postage | 1,393.00 | 1,015.80 | 1,616 | 1,650 | 1,650 |
| Rent of Office Equipment | 86.64 | 94.64 | 95 | 275 | 275 |
| Reports and Bulletins | 57.41 | | 505 | 1,050 | 600 |
| Stationery and Forms | 5,183.04 | 2,919.87 | 5,449 | 5,500 | 4,500 |
| Stores Service | | | | 3,108 | 2,357 |
| **All Other** | | | | | |
| Auto Mileage | 505.74 | 182.10 | 507 | 584 | 409 |
| Cleaning Services | 14.50 | 9.75 | 32 | 13,557 | 13,507 |
| Communication | 215.94 | 452.30 | 1,112 | 4,625 | 3,878 |
| Grounds and Landscaping | 189.16 | 92.32 | 2,653 | | |
| Heat, Light and Power Services | 9,163.03 | 3,455.04 | 9,963 | 11,000 | 10,800 |
| Insurance: | | | | | |
| Workmen's Compensation | 454.89 | | 1,126 | 1,450 | 1,450 |
| Office Services | 33.15 | 65.02 | 111 | 207 | 132 |
| Other Operating Supplies | | | | 25 | 25 |
| Postage | 814.65 | 808.44 | 950 | 1,000 | 1,000 |

## PUBLIC LIBRARY—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other—Continued** | | | | | |
| Rent of Buildings and Offices | 55,414.63 | 29,988.75 | 57,584 | 80,415 | 72,415 |
| Repairs and Minor Changes | | | 24 | 750 | 750 |
| Repairs — Operating Equipment | | | | 25 | 25 |
| Reports and Bulletins | 184.38 | 103.67 | 311 | 400 | 400 |
| Stationery and Forms | 500.00 | 500.00 | 725 | 950 | 900 |
| Storage of Motor Vehicles | 365.75 | 180.00 | 363 | 365 | 365 |
| Transportation, Local | 187.82 | 108.68 | 248 | 325 | 200 |
| Transportation Service | 194.07 | 158.75 | 331 | 325 | 325 |
| Traveling Expenses | 115.08 | 8.25 | 136 | 500 | 175 |
| Water Services | 173.19 | 72.53 | 191 | 250 | 250 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 106,864.46 | $ 55,670.10 | $ 121,867 | $ 185,187 | $ 154,493 |
| **Deductions:** | | | | | |
| Departmental Credits | $ 80.83 | $ | $ 1,184 | $ 1,248 | $ 1,248 |
| Service Charges to County Clerk | | | 24 | 108 | 108 |
| Service Charges to Institutions | 938.00 | 2,986.00 | 5,450 | 5,450 | 5,450 |
| **Total Deductions** | $ 1,018.83 | $ 2,986.00 | $ 6,658 | $ 6,806 | $ 6,806 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 105,845.63 | $ 52,684.10 | $ 115,209 | $ 178,381 | $ 147,687 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 99,031.07 | $ 44,365.64 | $ 96,225 | $ 158,460 | $ 99,044 |
| Books | $90,000 | | | | |
| 8 Fire Extinguishers | 120 | | | | |
| 1 Clock, Electric | 16 | | | | |
| 8 Chairs | 200 | | | | |
| 20 Chairs | 300 | | | | |
| 28 Chairs | 420 | | | | |
| 56 Chairs | 840 | | | | |
| 76 Chairs | 418 | | | | |
| 1 Chair, side | 20 | | | | |
| 6 Chairs, Easy Wicker | 330 | | | | |
| 3 Chairs, High Swivel | 75 | | | | |
| 1 Catalog Case | 650 | | | | |
| 1 Charging Desk | 900 | | | | |
| 1 Charging Desk | 1,000 | | | | |
| 1 Desk | 65 | | | | |
| 2 Display Shelves | 200 | | | | |
| 3 Display Stands | 300 | | | | |
| 4 File Cabinets | 400 | | | | |
| 20 Sections Wall Shelving | 500 | | | | |
| 32 Sections, Stack Shelving | 800 | | | | |
| 18 Tables | 900 | | | | |
| 4 Tables, Round | 280 | | | | |
| 2 Tables, Round | 140 | | | | |
| 2 Tables | 170 | | | | |

## PUBLIC LIBRARY—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **CAPITAL OUTLAY—Continued** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Branch Library Buildings | $ | $ 387.31 | $ 107,905 | $ | $ |
| Land | 2,750.00 | | 1,250 | | |
| Building — Bellflower | | | | 31,420 | 31,420 |
| Land — Bellflower | | | | 3,500 | 3,500 |
| Building — La Canada | | | | 41,650 | 41,650 |
| Building — Montrose | | | | 31,420 | 31,420 |
| Land — Montrose | | | | 3,500 | 3,500 |
| Building — Huntington Park | | | | 40,000 | |
| Building — Puente | | | | 38,500 | |
| Building — Tapia Park | | | | 20,000 | |
| **Total Structural and Non-structural Improvements** | $ 2,750.00 | $ 387.31 | $ 109,155 | $ 209,990 | $ 111,490 |
| **TOTAL CAPITAL OUTLAY** | $ 101,781.07 | $ 44,752.95 | $ 205,380 | $ 368,450 | $ 210,534 |
| **TOTAL PUBLIC LIBRARY** | $ 660,683.71 | $ 313,553.57 | $ 860,589 | $1,282,569 | $ 931,045 |

# Recreation

| | |
|---|---|
| **Total Appropriations** | **$3,358,816** |

# Los Angeles County Museum

## PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

**Founded in 1910, and situated in Exposition Park, the Museum receives its entire operating budget from County appropriations. Material for exhibition is purchased very largely from private funds. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, site of Rancho LaBrea, which is under the administration of the Museum, was a gift to the county in 1923 by Captain G. Allan Hancock. Its twenty acres constitute the largest known source of late Ice Age flora and fauna, much of which is on view at the Museum.**

**APPROPRIATIONS** $525,218

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 333,364.08 | $ 158,640.36 | $ 398,000 | $ 487,517 | $ 453,311 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 37,464 |
| Service Charges | | | | 1,638 | 1,638 |
| **Total Deductions** | $ | $ | $ | $ 1,638 | $ 39,102 |
| **SALARIES AND WAGES—NET** | $ 333,364.08 | $ 158,640.36 | $ 398,000 | $ 485,879 | $ 414,209 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Administration** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs — Operating Equipment | $ 787.23 | $ 352.09 | $ 392 | $ 522 | $ 522 |
| **Stores Service** | | | | | |
| Cleaning Services | | | 2,545 | 2,500 | 2,500 |
| Office Services | 988.24 | 289.17 | 22,845 | 45 | 45 |
| Office Supplies | 175.79 | 94.35 | 235 | 80 | 80 |
| Other Operating Supplies | 75.56 | 333.96 | 333 | | |
| Postage | 162.70 | 283.50 | 400 | 400 | 350 |
| Printing and Reproducing Supplies | 529.46 | 3,014.57 | 3,016 | 700 | 700 |
| Repairs — Operating Equipment | 34.03 | 35.60 | 36 | | |
| Reports and Bulletins | | | | 8,800 | 8,800 |
| Stationery and Forms | 132.49 | 17.24 | 96 | 250 | 250 |
| **All Other** | | | | | |
| Auto Mileage | 89.76 | 43.47 | 140 | 140 | 140 |
| Communication | 2,427.84 | 697.04 | 2,740 | 2,740 | 2,400 |
| Postage | 4.95 | | 8 | 8 | 8 |
| Transportation, Local | 607.88 | 320.26 | 321 | 15 | 15 |
| Traveling Expenses | 517.53 | | 240 | 645 | 645 |
| **Total Administration** | $ 6,533.46 | $ 5,481.25 | $ 33,346 | $ 16,845 | $ 16,455 |
| **Maintenance Section** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 345.15 | $ 143.27 | $ 550 | $ 570 | $ 570 |
| Repairs — Operating Equipment | 3,306.58 | 222.33 | 3,514 | 265 | 265 |
| Repairs and Minor Changes | 588.80 | | 690 | 13,118 | 10,388 |

## LOS ANGELES COUNTY MUSEUM—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Maintenance Section—Continued** | | | | | |
| **Stores Service** | | | | | |
| Fuel | 2,797.73 | 209.56 | 3,380 | 2,800 | 2,600 |
| Household Supplies | | | | 4,710 | 530 |
| Laundry and Cleaning Supplies | 410.33 | 345.80 | 575 | 675 | 675 |
| Other Operating Supplies | 2,285.44 | 393.12 | 1,272 | 5,660 | 4,515 |
| Small Tools and Implements | 2,229.08 | 1,275.58 | 2,640 | 300 | 300 |
| **All Other** | | | | | |
| Auto Mileage | 21.00 | 12.95 | 26 | 26 | 26 |
| Cleaning Services | 31.52 | | 10 | 30 | 30 |
| Heat, Light and Power Services | 12,963.42 | 6,096.17 | 14,400 | 15,075 | 14,500 |
| Inspection and Regulation Services | | | | 50 | 50 |
| Repairs — Operating Equipment | 157.15 | 52.88 | 212 | 120 | 120 |
| Water Service | 615.04 | 325.14 | 730 | 730 | 730 |
| **Total Maintenance Section** | $ 25,751.24 | $ 9,076.80 | $ 27,999 | $ 44,129 | $ 35,299 |
| **Section of Exhibitions** | | | | | |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | $ 4,359.67 | $ 1,723.75 | $ 6,285 | $ 3,280 | $ 3,280 |
| Food | | | | 1,980 | 1,100 |
| Medical, Surgical and Laboratory Supp... | | | | 345 | 345 |
| Office Services | 1,881.05 | 2,663.68 | 4,342 | | |
| Office Supplies | 42.02 | | 40 | 60 | 60 |
| Other Operating Supplies | 2,716.97 | 5,796.27 | 6,810 | 15,830 | 9,587 |
| Postage | 337.01 | 183.50 | 400 | 900 | 900 |
| Printing and Reproducing Supplies | 814.49 | 211.88 | 600 | 810 | 810 |
| Reports and Bulletins | | | | 9,625 | 5,918 |
| Small Tools and Implements | | | | 100 | 100 |
| Special Services | 51.69 | 6.68 | 10 | | |
| Stationery and Forms | | | | 50 | 50 |
| **All Other** | | | | | |
| Auto Mileage | 634.54 | 157.85 | 900 | 1,805 | 1,805 |
| Communication | 295.19 | 34.72 | 70 | 180 | 180 |
| Entertainment Services | 1,980.86 | 1,855.80 | 3,300 | 1,365 | 1,365 |
| Expert's Services | 2,060.59 | 700.00 | 2,700 | 5,000 | 5,000 |
| Insurance | 9,495.60 | 139.00 | 6,239 | 5,170 | 5,170 |
| Repairs — Operating Equipment | 8.00 | | 1,620 | 85 | 85 |
| Transportation, Local | 314.55 | 309.87 | 600 | | |
| Transportation Service | 5,050.51 | 1,540.93 | 5,200 | 4,400 | 4,400 |
| Traveling Expenses | 201.43 | 391.41 | 1,025 | 2,750 | 1,050 |
| **Total Section of Exhibitions** | $ 30,244.17 | $ 15,715.34 | $ 40,141 | $ 53,735 | $ 41,205 |

## LOS ANGELES COUNTY MUSEUM—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **Section of Education** | | | | | |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | $ 566.71 | $ 194.41 | $ 410 | $ 220 | $ 220 |
| Entertainment Services | 880.25 | 139.99 | 750 | 1,000 | 1,000 |
| Food | | | | 100 | 100 |
| Household Supplies | | | | 505 | 505 |
| Office Services | 2.00 | | | 180 | 180 |
| Office Supplies | | | | 20 | 20 |
| Other Operating Supplies | 160.94 | 30.47 | 205 | 1,570 | 698 |
| Postage | 384.79 | 150.00 | 575 | 800 | 800 |
| Printing and Reproducing Supplies | 426.19 | 250.41 | 650 | 1,200 | 1,200 |
| Stationery and Forms | 8.21 | 231.79 | 260 | 20 | 20 |
| **All Other** | | | | | |
| Auto Mileage | | 19.74 | 40 | 40 | 40 |
| Entertainment Services | | 115.00 | 500 | 750 | 500 |
| Transportation Service | 40.90 | 7.88 | 90 | 200 | 200 |
| **Total Section of Education** | $ 2,469.99 | $ 1,139.69 | $ 3,480 | $ 6,605 | $ 5,483 |
| **Section of Library** | | | | | |
| **Stores Service** | | | | | |
| Educational and Recreational Supplies | $ 41.95 | $ 110.45 | $ 150 | $ 75 | $ 75 |
| Office Services | 1,561.80 | 1,212.51 | 2,240 | 2,800 | 2,300 |
| **All Other** | | | | | |
| Office Services | 104.81 | 50.00 | 100 | 150 | 150 |
| **Total Section of Library** | $ 1,708.56 | $ 1,372.96 | $ 2,490 | $ 3,025 | $ 2,525 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 66,707.42 | $ 32,786.04 | $ 107,456 | $ 124,339 | $ 100,967 |
| Less Service Charges | 1.00 | | | 681 | |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 66,706.42 | $ 32,786.04 | $ 107,456 | $ 123,658 | $ 100,967 |

## LOS ANGELES COUNTY MUSEUM—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | |
| **Equipment** | | $ 8,770.71 | $ 2,929.07 | $ 5,356 | $ 97,479 | $ 10,042 |
| 1 Microphone | $ 50 | | | | | |
| 6 Loud Speakers | 42 | | | | | |
| 1 Spray Gun | 50 | | | | | |
| 1 Arbor Saw | 210 | | | | | |
| 1 Drill Press | 240 | | | | | |
| 1 Bench Vise | 50 | | | | | |
| 1 Electric Drill | 80 | | | | | |
| 1 Book Truck | 50 | | | | | |
| 1 Library Table | 190 | | | | | |
| 4 Library Chairs | 140 | | | | | |
| 2 Cabinets | 120 | | | | | |
| 3 Bookcases | 48 | | | | | |
| 1 Electric Motor | 210 | | | | | |
| 6 Gas Heaters | 120 | | | | | |
| 1 Infra-red Lamp | 40 | | | | | |
| 1 Micro-torsion Balance | 300 | | | | | |
| 1 Microscope | 250 | | | | | |
| 1 Microscope Lamp | 25 | | | | | |
| 1 Cabinet, sectional, top and base | 365 | | | | | |
| 1 Cornice for catalog unit | 18 | | | | | |
| 3 Card Cabinets | 24 | | | | | |
| 2 Desks, typewriter | 300 | | | | | |
| 2 Chairs, Posture | 70 | | | | | |
| 1 Typewriter | 145 | | | | | |
| 1 Typewriter | 160 | | | | | |
| 1 Drafting Lamp | 25 | | | | | |
| 1 Stamp Affixer | 40 | | | | | |
| 1 Sewing Machine | 230 | | | | | |
| 1 Portable Compressor | 445 | | | | | |
| 1 Air Gun | 45 | | | | | |
| 1 Folding Machine | 400 | | | | | |
| 1 Type Rack | 60 | | | | | |
| Books | 3,500 | | | | | |
| 1 Print Washer | 200 | | | | | |
| 1 Camera, Speed-Graphic with accessories | 370 | | | | | |
| 1 Junior Spotlight with accessories | 145 | | | | | |
| 2 Small Spot Lights | 20 | | | | | |
| 1 Small Spot Light with Boom | 35 | | | | | |
| 1 Baby Keg Light with accessories | 60 | | | | | |
| 1 Baby Keg Boom Light | 120 | | | | | |
| 1 Enlarger with special lens | 345 | | | | | |
| 1 Camera Lens | 205 | | | | | |
| 1 Blower | 60 | | | | | |
| 1 Blower | 40 | | | | | |
| 1 Enlarging Lens | 175 | | | | | |
| 1 Contact Printer | 225 | | | | | |
| **TOTAL LOS ANGELES COUNTY MUSEUM** | | $ 408,841.21 | $ 194,355.47 | $ 510,812 | $ 707,016 | $ 525,218 |

# Parks and Recreation Department

## RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Director of Parks and Recreation, the administration and supervision of County Parks and Recreation Areas and Beaches. Maintenance of all structural appurtenances, equipment and grounds in all Parks in the unincorporated areas, and all Beaches under his jurisdiction. Supervision of all recreational activities. Life Guard Service on county-owned beaches and beaches of other governmental jurisdictions. Co-operation with the Regional Planning Commission and Mechanical Department in the location, design and construction of new recreation areas.

**APPROPRIATIONS** $2,833,598

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **SALARIES AND WAGES** | $1,152,627.52 | $ 649,918.35 | $1,600,000 | $2,442,358 | $2,099,454 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ 90,908 | $ 109,296 |
| Service Charges | | | | 39,990 | 57,675 |
| **Total Deductions** | $ | $ | $ | $ 130,898 | $ 166,971 |
| **SALARIES AND WAGES—NET** | $1,152,627.52 | $ 649,918.35 | $1,600,000 | $2,311,460 | $1,932,483 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 21,062.18 | $ 13,301.92 | $ 27,500 | $ 52,261 | $ 50,156 |
| Repairs — Operating Equipment | 3,363.63 | 1,110.39 | 1,111 | 5,654 | 4,254 |
| Repairs and Minor Changes | 2,307.64 | 17.65 | 18 | 11,425 | 8,235 |
| **Stores Services** | | | | | |
| Agricultural, Botanical and Animal Supp. | 13,140.74 | 4,486.89 | 22,000 | 32,839 | 30,339 |
| Automotive Supplies | | 2,687.66 | 5,500 | 15,484 | 14,784 |
| Cleaning Services | 7,870.47 | 3,856.70 | 16,500 | 12,167 | 12,167 |
| Educational and Recreational Supplies | 11,125.04 | 5,886.96 | 12,500 | 22,481 | 21,331 |
| Fire Protection Supplies | 96.43 | 18.06 | 350 | 1,079 | 509 |
| Fuel | 1,242.74 | 526.13 | 1,150 | 3,000 | 2,700 |
| Heat, Light and Power Service | 7,361.13 | 2,011.47 | 5,000 | | |
| Household Supplies | 592.74 | 403.99 | 1,000 | 9,493 | 8,203 |
| Insurance | 233.75 | 596.05 | 597 | 800 | 200 |
| Laundry and Cleaning Supplies | | | | 34,993 | 26,993 |
| Medical, Surgical and Laboratory Supp. | 617.88 | 387.52 | 825 | 1,868 | 1,368 |
| Office Services | 77.16 | 7.64 | 70 | 30 | 30 |
| Office Supplies | 1,742.83 | 1,700.90 | 2,750 | 1,925 | 1,925 |
| Other Operating Supplies | 3,577.01 | 1,425.56 | 2,000 | 3,819 | 2,819 |
| Postage | 357.50 | 150.00 | 450 | 500 | 500 |
| Printing and Reproducing Supplies | | | | 2,000 | 2,000 |
| Rent of Dump | | | | 15,000 | 15,000 |
| Rent of Special Equipment | 12,706.57 | 175.00 | 350 | 3,410 | 1,410 |
| Repairs — Operating Equipment | 5,861.65 | 4,064.57 | 7,800 | 10,684 | 10,184 |
| Reports and Bulletins | | | | 250 | 250 |
| Small Tools and Implements | 19,360.91 | 12,796.75 | 26,750 | 43,406 | 28,019 |
| Special Services | 232.31 | 10.00 | 50 | | |
| Stationery and Forms | 375.88 | 455.30 | 1,000 | 2,055 | 2,055 |
| Wearing Apparel | 1,197.07 | 544.72 | 1,200 | 1,474 | 1,474 |

## PARKS AND RECREATION DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION —Continued** | | | | | |
| **All Other** | | | | | |
| Auto Mileage | 14,547.53 | 7,917.83 | 15,500 | 25,830 | 20,630 |
| Communication | 7,036.45 | 5,884.65 | 12,000 | 13,875 | 13,125 |
| Educational Service | | | | 38,200 | 38,200 |
| Heat, Light and Power Services | 17,079.67 | 9,522.54 | 19,500 | 42,688 | 37,688 |
| Office Services | 715.73 | 5,716.39 | 6,113 | 1,050 | 1,050 |
| Postage | 7.21 | 2.25 | 10 | 10 | 10 |
| Professional Services | | | | 10,692 | 10,692 |
| Rent of Building and Offices | | | | 1,440 | 1,440 |
| Rents of Special Equipment | 17,684.10 | 22,446.50 | 28,500 | 20,821 | 17,055 |
| Repairs and Minor Changes | 185.41 | 3.50 | 5 | 5,200 | 5,200 |
| School District Recreation Contracts | 22,650.00 | 14,950.00 | 250,000 | 400,000 | 400,000 |
| Transportation, Local | 405.00 | 20.53 | 100 | 125 | 125 |
| Transportation Service | 432.00 | 160.00 | 320 | 325 | 325 |
| Traveling Expenses | 163.97 | 11.15 | 100 | 600 | 600 |
| Water | 19,012.15 | 16,398.55 | 33,000 | 44,900 | 44,900 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 214,422.48 | $ 139,655.72 | $ 501,619 | $ 893,853 | $ 837,945 |
| Less Service Charges | 12,134.06 | 2,752.81 | 6,000 | 10,793 | 11,993 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 202,288.42 | $ 136,902.91 | $ 495,619 | $ 883,060 | $ 825,952 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 27,530.04 | $ 2,432.24 | $ 21,744 | $ 136,723 | $ 75,163 |
| 1 Outboard Motor | $ 200 | | | | |
| 1 Skiff | 125 | | | | |
| 1 Scraper and Scarifier | 400 | | | | |
| 1 Disc Plow | 275 | | | | |
| 1 Drag | 225 | | | | |
| 1 Fertilizer Gun | 300 | | | | |
| 1 Fertilizer Spreader | 75 | | | | |
| 1 Garden Tractor | 475 | | | | |
| 1 Hedge Trimmer, electric | 50 | | | | |
| 30 Lawn Edgers | 750 | | | | |
| 3 Lawn Sweepers | 225 | | | | |
| 1 Lawn Sweeper, power | 300 | | | | |
| 1 Manure Spreader | 500 | | | | |
| 29 Mowers, hand | 1,015 | | | | |
| 2 Mowers, Power | 2,000 | | | | |
| 4 Power Edgers | 700 | | | | |
| 11 Power Sprinklers | 4,400 | | | | |
| 1 Roto Hoe | 800 | | | | |
| 1 Seeder, hand | 50 | | | | |
| 1 Soil Tester Set | 18 | | | | |
| 1 Soil Tube | 15 | | | | |
| 1 Spray Unit | 3,200 | | | | |
| 1 Spray Unit, road | 1,000 | | | | |
| 1 Tumblebug, w/scarifier | 350 | | | | |
| 1 Telephone System | 4,000 | | | | |
| 1 Hammer, Electric | 225 | | | | |
| 9 Ladders, Extension | 90 | | | | |
| Leveling Road w/Target | 50 | | | | |
| 1 Paint Sprayer | 125 | | | | |
| 1 Post Hole Digger Unit | 300 | | | | |
| 1 Tractor w/angledozer | 8,000 | | | | |
| 1 Trail Drag | 250 | | | | |
| 1 Transit, Engineer | 675 | | | | |
| 25 Benches | 625 | | | | |
| 20 Benches with backs | 1,000 | | | | |
| 18 Bicycle Racks | 1,170 | | | | |

## PARKS AND RECREATION DEPARTMENT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | |
| **Equipment—Continued** | | | | | |
| 8 Bleachers, Foldaway | 8,000 | | | | |
| 4 Line Markers | 80 | | | | |
| 2 Movie Screens | 200 | | | | |
| 1 Piano | 300 | | | | |
| 119 Picnic Tables | 5,950 | | | | |
| 14 Ping Pong Tables | 1,050 | | | | |
| 2 Portable Softball Backstops | 700 | | | | |
| 1 Score Board | 100 | | | | |
| 1 Stop Watch | 25 | | | | |
| 2 Burning Outfits | 50 | | | | |
| 2 Electric Eels | 650 | | | | |
| 1 Electric Drill | 50 | | | | |
| 2 Electric Drills | 130 | | | | |
| 1 Furnace, gasoline | 20 | | | | |
| 1 Hoist | 228 | | | | |
| 1 Power Grinder | 75 | | | | |
| 2 Reseating Tools | 60 | | | | |
| 2 Screw Plates | 180 | | | | |
| 6 Sets Socket Wrenches | 55 | | | | |
| 3 Skids, Loading | 180 | | | | |
| 2 Stock and Die Sets | 40 | | | | |
| 1 Stock and Die Set | 32 | | | | |
| 1 Stock and Die Set | 75 | | | | |
| 1 Vise, combination | 30 | | | | |
| 1 Vise, Pipe | 40 | | | | |
| 3 Vise and Drill Sets | 180 | | | | |
| 1 Welding Outfit | 75 | | | | |
| 12 Chairs, D. Rm. | 300 | | | | |
| 275 Chairs, Folding | 1,650 | | | | |
| 4 Clocks, electric | 100 | | | | |
| 1 Coffee Urn | 350 | | | | |
| 2 Davenports | 400 | | | | |
| 3 Folding Screens | 105 | | | | |
| 1 Sander Unit | 50 | | | | |
| 1 Serving Cart | 50 | | | | |
| 12 Smoking Stands | 120 | | | | |
| 1 Table, Dining room | 200 | | | | |
| 25 Tables, Folding | 1,250 | | | | |
| 3 Tables, Games | 75 | | | | |
| 1 Vacuum Cleaner | 100 | | | | |
| 15 Books | 150 | | | | |
| 6 Heaters, Electric | 120 | | | | |
| 1 Heater, Electric | 50 | | | | |
| 8 Heaters, Gas | 640 | | | | |
| 1 Heater, Gas | 300 | | | | |
| 1 Gas Plate | 35 | | | | |
| 8 Floodlights | 800 | | | | |
| 1 Oil Heater | 60 | | | | |
| 1 Bookcase, top and base | 55 | | | | |
| 6 Bulletin Boards | 90 | | | | |
| 1 Calculating Machine | 675 | | | | |
| 1 Cash Register | 1,500 | | | | |
| 5 Chairs, Arm | 105 | | | | |
| 3 Chairs, Executive | 255 | | | | |
| 3 Chairs, Rotary, Arm | 75 | | | | |
| 1 Costumer | 15 | | | | |
| 2 Drafting Machines | 200 | | | | |
| 1 File Cabinet, Card | 140 | | | | |
| 2 Line-a-Times | 70 | | | | |

## PARKS AND RECREATION DEPARTMENT—Continued

| Classification | | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY—Continued** | | | | | | |
| **Equipment—Continued** | | | | | | |
| 3 Map Cabinets | 750 | | | | | |
| 2 Stands, Telephone | 30 | | | | | |
| 3 Stools, Drafting | 105 | | | | | |
| 1 Time Stamp, Electric | 170 | | | | | |
| 3 Chain Saws | 1,650 | | | | | |
| 1 Chain Saw | 510 | | | | | |
| 1 Cut Off Saw | 270 | | | | | |
| 1 Grab Hook | 75 | | | | | |
| 1 Piano Dolly | 75 | | | | | |
| 12 Push Carts | 1,200 | | | | | |
| 1 Sand Trap | 400 | | | | | |
| 1 Trailer | 1,000 | | | | | |
| 2 Trailers | 4,000 | | | | | |
| 4 Understage Chair Carrier | 1,600 | | | | | |
| 10 Fire Extinguishers | 250 | | | | | |
| 300 ft. Fire Hose | 120 | | | | | |
| 2 Gas Pumps | 200 | | | | | |
| 4 Portable Drinking Fountains | 160 | | | | | |
| **TOTAL PARKS AND RECREATION DEPARTMENT** | | $1,382,445.98 | $ 789,253.50 | $2,117,363 | $3,331,243 | $2,833,598 |

# Miscellaneous Unclassified

**Total Appropriations** ..... **$21,344,830**

# State Security Fund

SECURITY FOR AGED AND BLIND PERSONS

Budgetary provision for payment of Old Age Security and Security for Blind under Article XXV of California State Constitution and the Administrative Costs incident thereto from funds advanced by the State of California under contractual agreements.

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Payments to Recipients | $ | $ | $ | $118,000,000 | $118,000,000 |
| Administration | | | | 6,500,000 | 6,500,000 |
| Capital Outlay Equipment | | | | 500,000 | 500,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ | $ | $ | $125,000,000 | $125,000,000 |
| Less Advances from State of California | | | | 125,000,000 | 125,000,000 |
| **TOTAL STATE SECURITY FUND—NET** | $ | $ | $ | $ | $ |

# Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. This expenditure, which is mandatory, also provides for the perpetual care of graves. The Federal Government provides for the burial of veterans of World Wars I and II.

**APPROPRIATION $2,840**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 233.11 | $ 69.50 | $ 305 | $ 320 | $ 320 |
| **All Other** | | | | | |
| Burial of Soldiers, Sailors and Marines | 1,993.57 | 480.00 | 1,500 | 2,500 | 2,500 |
| Communication | 14.97 | 2.24 | 20 | 20 | 20 |
| **TOTAL SOLDIER BURIALS** | $ 2,241.65 | $ 551.74 | $ 1,825 | $ 2,840 | $ 2,840 |

# Telephone Department

## SERVICE TO COUNTY DEPARTMENTS

**This department handles the operating of private branch exchange systems serving county offices; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges reflected as "Telephone Service" consist primarily of costs accruing from the use of Telephone Company equipment and both local and toll message charges.**

**APPROPRIATIONS $402,919**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 113,660.45 | $ 61,286.00 | $ 132,000 | $ 205,514 | $ 193,043 |
| **Deductions** | | | | | |
| Salary Savings | $ | $ | $ | $ | $ 18,500 |
| Service Charges | | | | 32,200 | 32,200 |
| **Total Deductions** | $ | $ | $ | $ 32,200 | $ 50,700 |
| **SALARIES AND WAGES—NET** | $ 113,660.45 | $ 61,286.00 | $ 132,000 | $ 173,314 | $ 142,343 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs and Minor Changes | $ 8.08 | $ 13.24 | $ 70 | $ 50 | $ 50 |
| Repairs — Operating Equipment | 48.81 | 20.00 | 78 | 118 | 118 |
| **Stores Service** | | | | | |
| Office Services | 129.00 | | 150 | 150 | 150 |
| Office Supplies | 138.25 | 49.22 | 175 | 190 | 190 |
| Postage | 15.00 | 20.00 | 20 | 20 | 20 |
| Repairs and Minor Changes | 4,547.56 | 2,296.77 | 8,000 | 8,000 | 7,000 |
| Reports and Bulletins | 952.59 | 68.55 | 1,260 | 1,500 | 1,200 |
| Stationery and Forms | 311.86 | 173.62 | 600 | 600 | 600 |
| **All Other** | | | | | |
| Auto Mileage | 82.86 | 31.85 | 125 | 125 | 125 |
| Communication | 246,626.16 | 113,704.53 | 286,000 | 407,000 | 343,000 |
| Transportation Service | 60.00 | 62.00 | 123 | 125 | 125 |
| **TOTAL MAINTENANCE AND OPERATIONS** | $ 252,920.17 | $ 116,439.78 | $ 296,601 | $ 417,878 | $ 352,578 |
| Less Service Charges | 36,986.92 | 13,519.92 | 57,319 | 92,052 | 92,052 |
| **TOTAL MAINTENANCE AND OPERATION —NET** | $ 215,933.25 | $ 102,919.86 | $ 239,282 | $ 325,826 | $ 260,526 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 411.72 | $ 7.25 | $ 45 | $ 710 | $ 50 |
| 1 Chair, Rotary | $20 | | | | |
| 2 Clocks, Electric | 8 | | | | |
| 2 Lockers, Metal | 22 | | | | |
| **TOTAL TELEPHONE DEPARTMENT** | $ 330,005.42 | $ 164,213.11 | $ 371,327 | $ 499,850 | $ 402,919 |

# Mechanical Service

## MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

**The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by interdepartmental service charges.**

**APPROPRIATION $107,326**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Department** | | | | | |
| **Stores Service** | | | | | |
| Purchase of Materials | $ 378,349.74 | $ 154,187.26 | $ 400,000 | $ 500,000 | $ 500,000 |
| **All Other** | | | | | |
| Salaries and Wages | 884,632.20 | 451,991.55 | 1,845,562 | 2,345,198 | 2,345,198 |
| Miscellaneous Services | 459,522.71 | 177,840.14 | 280,000 | 300,000 | 300,000 |
| Inventory | Cr. 8,672.87 | | 40,000 | 75,000 | 75,000 |
| **Shops and Garage** | | | | | |
| **Stores Service** | | | | | |
| Purchase of Materials—Shop | 86,251.71 | 74,294.63 | 100,000 | 125,000 | 125,000 |
| Purchase of Materials—Garage | 44,681.46 | 10,689.82 | 40,000 | 55,000 | 55,000 |
| Gasoline—Garage | 68,828.63 | 19,511.22 | 60,000 | 65,000 | 65,000 |
| Gasoline—Service Stations | 6,915.54 | 1,498.13 | 6,000 | 6,000 | 6,000 |
| **All Other** | | | | | |
| Salaries and Wages | 230,156.44 | 109,343.81 | 300,000 | 300,000 | 300,000 |
| Miscellaneous Services | 55,779.71 | 25,514.57 | 70,000 | 72,000 | 72,000 |
| Uncompleted Work Orders | | | | 72,326 | 72,326 |
| **TOTAL MAINTENANCE AND OPERATION** | $2,206,445.27 | $1,024,871.13 | $3,141,562 | $3,915,524 | $3,915,524 |
| Less Service Charges | 2,175,100.99 | 670,540.79 | 3,106,562 | 3,808,198 | 3,808,198 |
| **TOTAL MECHANICAL SERVICE—NET** | $ 31,344.28 | $ 354,330.34 | $ 35,000 | $ 107,326 | $ 107,326 |

# Assessments and Special District Taxes

## ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

**Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.**

**APPROPRIATION $37,568**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Taxes and Assessments | $ 10,915.00 | $ 6,044.98 | $ 18,308 | $ 37,568 | $ 37,568 |

# Statutory Payments-Bond Acts

## IMPROVEMENT BOND ACTS

**Transfers to meet deficits in certain improvement district bond redemption funds; required by Improvement Bond Acts and by mandate of California Supreme Court, S. F. 15423, September 24, 1935. Mandatory requirements**

**APPROPRIATIONS $2,700**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| No. 962—Adams Street | $ 435.29 | $ | $ | $ | $ |
| No. 28—Alondra Park | 1,693.19 | 1,275.23 | 1,276 | 1,500 | 1,500 |
| No. 30—Broadway | 183.21 | 162.86 | 163 | 300 | 300 |
| No. 115—Atlantic Avenue | 186.22 | 42.31 | 43 | 50 | 50 |
| No. 136 and 137—Ninth and Mines | 698.20 | 614.39 | 615 | 500 | 500 |
| No. 146—Elnora Street | 249.02 | 224.84 | 225 | 250 | 250 |
| No. 149—Slauson Avenue | 56.81 | 37.91 | 38 | 100 | 100 |
| **TOTAL STATUTORY PAYMENTS—BOND ACTS** | $ 3,501.94 | $ 2,357.54 | 2,360 | $ 2,700 | $ 2,700 |

# Lancaster Cemetery

## BURIAL OF THE DEAD

Care and maintenance of property deeded to County for Cemetery purposes in 1902. Required by the provisions of Section 8131 of the Health and Safety Code. Sexton appointive.

**APPROPRIATIONS $2,455**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Stores Service** | | | | | |
| Other Operating Supplies | $ | $ 16.51 | $ 200 | $ 150 | $ 150 |
| **All Other** | | | | | |
| Custodial Services | 1,620.00 | 705.00 | 1,990 | 2,100 | 2,100 |
| Insurance — Fidelity | | | 5 | 5 | 5 |
| Special Services | | | 20 | 20 | 20 |
| Water Service | 36.00 | 15.00 | 60 | 80 | 80 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 1,656.00 | $ 736.51 | $ 2,275 | $ 2,355 | $ 2,355 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ | $ | $ | $ 100 | $ 100 |
| 1 Oil Heater | $100 | | | | |
| **TOTAL LANCASTER CEMETERY** | $ 1,656.00 | $ 736.51 | $ 2,275 | $ 2,455 | $ 2,455 |

# Insurance

PROPERTY AND FIDELITY INSURANCE

**Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.**

**APPROPRIATION $386,206**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Insurance** | | | | | |
| Auto Liability | $ 61,357.44 | $ 22,196.17 | $ 64,195 | $ 67,225 | $ 67,225 |
| Burglary | 2,938.70 | 2,138.10 | 2,537 | 3,000 | 2,500 |
| Fidelity | 36,369.44 | 36,170.63 | 37,000 | 37,000 | 34,500 |
| Fire | 14,282.25 | | 2,500 | 180,000 | 180,000 |
| Forgery | | | 1,181 | | |
| Money and Securities | | 2.100.00 | 2,324 | 3,000 | 3,000 |
| Property Reserve | | | | 108,000 | 100,000 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 114,947.83 | $ 62,604.90 | $ 109,737 | $ 398,225 | $ 387,225 |
| Less Service Charges | | | | 11,027 | 1,019 |
| **TOTAL INSURANCE—NET** | $ 114,947.83 | $ 62,604.90 | $ 109,737 | $ 387,198 | $ 386,206 |

# Maintenance of Unassigned County Equipment

REPAIRING AND REFINISHING EQUIPMENT

**Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.**

**APPROPRIATION $5,500**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Repairs — Operating Equipment | $ 4,634.94 | $ 1,200.31 | $ 4,950 | $ 5,500 | $ 5,500 |

# Judgments and Damages

## LIQUIDATION OF JUDGMENTS AND DAMAGES

**To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918, General Laws.)**

**APPROPRIATION $26,000**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Liquidation of Judgments and Damages | $ 2,603.34 | $ 7,561.30 | $ 7,562 | $ 26,000 | $ 26,000 |

# Patriotic Hall

## WAR MEMORIAL BUILDING

**Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.**

**APPROPRIATIONS $52,067**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SALARIES AND WAGES** | $ 41,868.19 | $ 19,614.19 | $ 40,700 | $ 43,091 | $ 42,203 |
| Less Salary Savings | | | | | 1,370 |
| **SALARIES AND WAGES—NET** | $ 41,868.19 | $ 19,614.19 | $ 40,700 | $ 43,091 | $ 40,833 |
| **MAINTENANCE AND OPERATION** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 37.07 | $ 16.16 | $ 54 | $ 65 | $ 65 |
| Repairs and Minor Changes | 167.95 | 51.65 | 175 | 2,130 | 2,130 |
| Repairs — Operating Equipment | 3,082.66 | 678.29 | 4,490 | 3,073 | 2,979 |
| **Stores Service** | | | | | |
| Fuel | 503.35 | 93.86 | 550 | 400 | 400 |
| Household Supplies | 110.58 | 424.88 | 470 | 300 | 300 |
| Laundry and Cleaning Supplies | 622.29 | 187.10 | 500 | 330 | 330 |
| Office Supplies | 114.14 | .10 | 35 | 35 | 35 |
| Other Operating Supplies | 286.49 | 131.92 | 300 | 220 | 220 |
| Postage | 14.97 | 3.96 | 25 | 25 | 25 |
| Repairs and Minor Changes | 1,033.40 | 17.24 | 250 | 250 | 200 |
| Small Tools and Implements | 243.01 | 67.10 | 215 | 215 | 215 |
| Special Services | 60.00 | 65.00 | 150 | 150 | 150 |

## PATRIOTIC HALL—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION—Continued** | | | | | |
| **All Other** | | | | | |
| Cleaning Services | 3.68 | | 5 | 5 | |
| Communication | 171.85 | 78.40 | 170 | 170 | 170 |
| Heat, Light and Power Services | 3,636.45 | 1,724.33 | 3,600 | 3,500 | 3,300 |
| Office Services | 123.00 | 60.00 | 120 | 120 | 120 |
| Repairs and Minor Changes | 733.00 | 17.00 | 30 | 30 | 30 |
| Special Services | 5.30 | | 10 | 10 | 10 |
| Water Service | 210.88 | 136.81 | 275 | 275 | 275 |
| **TOTAL MAINTENANCE AND OPERATION** | $ 11,160.07 | $ 3,753.80 | $ 11,424 | $ 11,303 | $ 10,954 |
| Less Service Charges | 14.97 | 5.24 | 20 | 20 | 20 |
| **TOTAL MAINTENANCE AND OPERATION—NET** | $ 11,145.10 | $ 3,748.56 | $ 11,404 | $ 11,283 | $ 10,934 |
| **CAPITAL OUTLAY** | | | | | |
| **Equipment** | $ 2,670.41 | $ | $ 22 | $ 300 | $ 300 |
| 12 Metal Lockers $300 | | | | | |
| **TOTAL PATRIOTIC HALL** | $ 55,683.70 | $ 23,362.75 | $ 52,126 | $ 54,674 | $ 52,067 |

# Workmen's Compensation

## COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

**APPROPRIATION $485,580**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **MAINTENANCE AND OPERATION** | | | | | |
| Accident Awards to County Employees | $ 77,982.10 | $ 31,526.48 | $ 78,000 | $ 88,000 | $ 80,000 |
| State Compensation Fund | 367,807.81 | 42,859.88 | 420,000 | 445,000 | 405,580 |
| **TOTAL WORKMEN'S COMPENSATION** | $ 445,789.91 | $ 74,386.36 | $ 498,000 | $ 533,000 | $ 485,580 |

# County Employees' Retirement Fund

## RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement, on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

**APPROPRIATION $2,921,000**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **SALARIES AND WAGES** | | | | | |
| County Employees' Retirement | $1,656,818.49 | $1,139,794.56 | $2,812,700 | $2,922,000 | $2,921,000 |

# Peace Officers' Retirement Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $457,400

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| SALARIES AND WAGES | | | | | |
| Peace Officers' Pension | $ 306,404.90 | $ 133,539.04 | $ 387,000 | $ 477,000 | $ 457,400 |

# Foresters', Fire Wardens' and Firemen's Retirement Fund

RETIREMENT OF FORESTERS, FIRE WARDENS AND FIREMEN

Contribution, in addition to deductions from members' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $100,000

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| SALARIES AND WAGES | | | | | |
| Foresters', Firewardens' and Firemen's Retirement | $ 85,604.00 | $ 37,867.69 | $ 92,000 | $ 100,000 | $ 100,000 |

# Exploitation

## ADVERTISING THE COUNTY

**Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.**

**APPROPRIATION $562,186**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| All Year Club of Southern California | $ 244,313.70 | $ 60,607.05 | $ 294,000 | $ 365,040 | $ 300,000 |
| California Mission Trails Association | 1,500.00 | 2,000.00 | 2,000 | 4,000 | 4,000 |
| Chamber of Commerce | 214,000.00 | 42,091.96 | 217,200 | 250,000 | 227,200 |
| County Centennial Commission | | | | 25,000 | 25,000 |
| Hancock Park—Christmas Tree Lighting | | | | 1,986 | 1,986 |
| Hollywood Bowl Association | 21,000.00 | | | | |
| Los Angeles County Band | 24,917.97 | 9,934.72 | 25,000 | | |
| Native Sons and Daughters of the Golden West | 800.00 | | | | |
| Olympic Games | 10,000.00 | | | | |
| Pilgrimage Play | 9,000.00 | | | | |
| Roads to Romance Association | 4,000.00 | | 4,800 | 10,000 | 4,000 |
| San Gabriel Mission Play | 2,500.00 | | | | |
| Spanish American War Commemoration | 900.00 | | | | |
| Southern California Symphony Association—Youth Concerts | 40,000.00 | | 65,000 | | |
| **TOTAL EXPLOITATION** | $ 572,931.67 | $ 114,633.73 | $ 608,000 | $ 656,026 | $ 562,186 |

# Exposition

## ADVERTISING THE COUNTY

**Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.**

**APPROPRIATION $43,000**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Chamber of Commerce | $ | $ 7,748.95 | $ 23,000 | $ 23,000 | $ 23,000 |
| County Fair — Hall of Health | | | | 6,000 | 6,000 |
| Dairy Show | | | 2,500 | 2,500 | 2,500 |
| Great Western Live Stock Show | 10,000.00 | 10,000.00 | 17,500 | 17,500 | 9,000 |
| Tournament of Roses | 2,500.00 | | 2,500 | 2,500 | 2,500 |
| **TOTAL EXPOSITION** | $ 12,500.00 | $ 17,748.95 | $ 45,500 | $ 51,500 | $ 43,000 |

# Aid to Other Governments and Non-Profit Organizations As Authorized by Law

**To provide financial assistance to beach cities to assist in maintenance of life guard service, and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.**

**APPROPRIATION** $125,000

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Alcoholic Institute, U. C. L. A. | $ 750.00 | $ | $ 750 | $ 750 | $ |
| Antelope Valley Soil Conservation District | | | | 2,000 | 2,000 |
| Avalon—Life Guard Service | 4,000.00 | 4,000.00 | 4,000 | 4,000 | 4,000 |
| Avalon-Rescue Patrol Boat | | | | 4,000 | 4,000 |
| Burbank — Incinerator | | | | 150,000 | |
| Hollywood Bowl Association | | 40,000.00 | 40,000 | | |
| Hollywood Bowl Easter Sunrise Service | | | | 2,500 | |
| In Service Training Institute | | | | 750 | |
| Long Beach—Life Guard Service | 15,000.00 | | 24,000 | | |
| Los Angeles Civic Light Opera Association | | | 2,500 | | |
| L. A. County Centennial Commission | | | | 25,000 | |
| Los Angeles — Life Guard Service | 15,000.00 | | 24,000 | 50,000 | 24,000 |
| Manhattan State Beach | | | | 30,000 | 30,000 |
| Marking Historic Sites | | | 2,000 | 2,000 | 2,000 |
| Miscellaneous Musical Enterprises | | | 25,000 | | |
| Pilgrimage Play | | 9,000.00 | 9,000 | | |
| Placerita Canyon Park Purchase | | | 17,500 | | |
| Portola Trek Association | | 1,000.00 | 1,000 | | |
| Redondo Beach—Repairs to Sea Wall | | 13,800.00 | 20,000 | | |
| San Fernando Valley Soil Conservation | | | | 2,500 | 2,500 |
| San Francisco Opera Association | | | 5,000 | | |
| San Gabriel Mission Play | | | 10,000 | | |
| Santa Monica——Life Guard Service | 15,000.00 | 24,000.00 | 24,000 | 24,000 | 24,000 |
| Santa Monica — Sanitary Facilities | | | | 3,000 | |
| Shore Line Planning Association | 2,500.00 | 1,000.00 | 2,500 | 2,500 | 2,500 |
| Social Treatment of Delinquent Adults | 750.00 | | | | |
| State Chamber of Commerce | 10,000.00 | | 10,000 | 20,000 | 10,000 |
| U. S. Forest Service | 20,000.00 | 6,000.00 | 20,000 | 20,000 | 20,000 |
| **TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS** | $ 83,000.00 | $ 98,800.00 | $ 241,250 | $ 343,000 | $ 125,000 |

# Music Commission

**APPROPRIATION $173,638**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| Miscellaneous Musical Enterprises | $ | $ | $ | $ 273,138 | $ 173,638 |

# County Fair Grounds

**APPROPRIATION $2,000,000**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Fair Grounds Buildings | $ 144,439.66 | $ | $2,000,000 | $2,000.000 | $2,000.000 |

# Reimbursement to Subdividers

**APPROPRIATION $358,880**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MAINTENANCE AND OPERATION** | | | | | |
| **From Tax Revenue** | | | | | |
| Reimbursement to Subdividers | $ 27,149.05 | $ | $ 120,000 | $ 120,000 | $ 120,000 |
| **From Contingent Revenue** | | | | | |
| Reimbursement to Subdividers | | | | 238,880 | 238,880 |
| **TOTAL REIMBURSEMENT TO SUBDIVIDERS** | $ 27,149.05 | $ | $ 120,000 | $ 358,880 | $ 358,880 |

# Miscellaneous Special Appropriations

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| **Pomona Ordnance Service** | | | | | |
| Command Depot and FPHA Material Depot | $ 66,412.00 | $ | $ | $ | $ |

# CAPITAL PROJECTS DEPARTMENTAL INDEX

**Projects Listed are Those for Which 1949-50 Budget Request Was Made**


Page

**Agricultural Department**

Agricultural Laboratory in Office Building, San Fernando Civic Center (3089-2) ... 292
Lancaster Agricultural Storage Building and Garage (1181-2) ... 318
Lancaster Agricultural Storage Building and Garage Site, Major Improvements (1181) ... 318

**Acton Camp (See Charities)**

**Art Institute, County**

Furnace Room Enlargement (3083) ... 388

**Assessor**

Hall of Justice, Acoustical Tile Ceiling, Fourth and Fifth Floors (3377) 280
Hall of Justice, Air Conditioning Units and Mechanical Exhaust System (3570) ... 280
Assessor Space in Office Building, Santa Monica Civic Center (3085-2) 292

**Aviation Department**

Palmdale Airport (1643-1) ... 300
Acquisition of Airports (1643) ... 300
Removal Underground of High Tension Line at Victory Airfield (3396) 300

**Building and Safety**

Department of Building and Safety Building, Altadena (2445-4) ... 286
Department of Building and Safety Building, Bellflower (3396) ... 286
Department of Building and Safety Building, Downey (3618) ... 286
Department of Building and Safety Building, East Los Angeles (2540-6) 286
Department of Building and Safety Space in Office Building, Whittier Civic Center (3086-2) ... 292

Page

**Charities—Acton Camp**

Administration Building, Additions (3223) ..... 366
Automotive Repair Shop, Improvements (3231) ..... 366
Barber Shop, Addition (3225) ..... 366
Bathhouse, Additions and Alterations (2722) ..... 366
Camp Manager's Home, Addition (2718) ..... 366
Chicken Houses (3230) ..... 368
Deep Freeze Box, Alterations (3220) ..... 368
Dining Room, Alterations (3226) ..... 368
Doctor's Residence and Garage (3234) ..... 368
Equipment Shelter, Twelve-car (3238) ..... 368
Fencing (3232) ..... 368
Fire Main and Alarm System, Extension (3222) ..... 368
Irrigation System, Extension (3017) ..... 368
Kitchen Building, Addition (2726) ..... 368
Nurses' Home (3233) ..... 368
Sewage Disposal Plant (2964) ..... 368
Storage Building (3229) ..... 370
Toilet Buildings, Alterations (3220) ..... 370
Toilet Unit (2966) ..... 370
Wards L and Z, Additions (3219) ..... 370

**Charities—Administration**

Charities Building, East Los Angeles Civic Center (2540-4) ..... 288
Entrance Way, Remodel, L. A. County Cemetery (1454) ..... 326
Office Building, Whittier Civic Center (3086-2) ..... 292

**Charities—General Hospital**

Acute Unit, Air Condition Birth Room (3031) ..... 326
Acute Unit, Oxygen Piping System (3040) ..... 326
Acute Unit, Waterproof Roof Decks (2402) ..... 326
Acute Unit, X-Ray Unit Alterations (3201) ..... 326
Auditorium, Lighting (3034) ..... 328
Building No. 30, Reroof (3024) ..... 328
Building No. 50, Reroof (3025) ..... 328
Building No. 55, Reroof (3026) ..... 328
Building No. 60, Reroof (3027) ..... 328
Building No. 70, Reroof (3028) ..... 328
Cancer Research Building (2883) ..... 328
Communicable Diseases Building, Alterations (3550) ..... 328
Communicable Diseases Building, New (2034) ..... 328
Dental Clinic and Darkroom Expansion (3196) ..... 328
Entrance and Driveway, Fire Department Emergency (2833) ..... 330
Fire Alarm System (2524) ..... 330
Incinerators, Remodel (3548) ..... 330
Intern and Resident Physicians' Home (1236) ..... 330
Laundry Building, Additions (2400) ..... 330
Laundry Building, Elevator Improvements (3206) ..... 330
Laundry Sewing Room, Awning (3197) ..... 330

**Charities—General Hospital—Continued**


| | Page |
|---|---|
| Osteopathic Building, Stairway Enclosures (2636) | 330 |
| Osteopathic Building X-Ray Unit, Alterations (3200) | 330 |
| Paint Shop, Drying Shed (3202) | 332 |
| Paint Shop, Spray Booth (3203) | 332 |
| Parkway Area Surfacing, Along Mission Road from Marengo to Zonal (3205) | 332 |
| Power House, Generating Set, New (2401) | 332 |
| Power House Generating Set No. 2, New (3195) | 332 |
| Power House, Steam Boiler (3032) | 332 |
| Power House, New Switchboard and Alterations (2401-1) | 332 |
| Psychopathic Hospital, New (1234) | 332 |
| Roadway, Resurfacing West Exit to Service Building (3199) | 332 |
| Service Building, Alterations (2691) | 332 |
| Service Building, Elevator and Dumbwaiter Improvements (3035) | 334 |
| Smokestacks, Paint and Waterproof (3045) | 334 |
| Student Nurses' Home (1238) | 334 |
| Surgeries, Aid Condition (2403) | 334 |
| Surgeries, Overhead Lighting (3204) | 334 |
| Tuberculosis Building, Elevator Improvements (3037) | 334 |
| Tuberculosis Building, Repair Window Sills (3033) | 334 |
| Tuberculosis Building, Stairway Enclosure (3313) | 334 |


**Charities—Harbor General Hospital**


| | |
|---|---|
| Acute Ward, Nurses' Call System (3168) | 336 |
| Administration Building, Addition (3182) | 336 |
| Admitting Building A-7, Addition (3173) | 336 |
| Animal Shelter (2822) | 336 |
| Auditorium Building, Hardwood Flooring (2930) | 336 |
| "B" and "C" Wings, Main Corridor Lighting Improvements (3175) | 336 |
| "B" Wing Corridor, Finish Interior Walls (3157) | 336 |
| Barn Relocation (3165) | 336 |
| Boiler House, Plaster (2812) | 336 |
| Boiler Room, Catwalk and Platform (2813) | 336 |
| Building A-7, Widen Corridor (3161) | 336 |
| Building Conversion to Occupational Therapy Department (3061) | 338 |
| Butcher Shop, Addition to Building "D"-1 (3178) | 338 |
| "C" Wing Corridor, Finish Interior Walls (3160) | 338 |
| Carpenter Shop Addition (2934) | 338 |
| Clinic Waiting Room, Addition to Building A-8 (3184) | 338 |
| Connecting Corridor to Admitting Building, Finish Interior Walls (3164) | 338 |
| Curbs, Gutters, and Sidewalks over Drainage Ditches (2936) | 338 |
| Curbs, Parking Areas and Traffic Islands (2937) | 338 |
| "D" Wing Corridor, Finish Interior Walls (3158) | 338 |
| "D" and "E" Wings, Lighting Improvements (3174) | 338 |
| Dormitory Annex to Building "A"-4 (3183) | 338 |
| Dormitory Buildings for Medical Staff (2895) | 340 |
| Drainage Canal, Maintenance (3166) | 340 |
| Drainage System, Sub-surface Auxiliary (2932) | 340 |

**Charities—Harbor General Hospital—Continued**


| | Page |
|---|---|
| "E" Wing Corridor, Finish Interior Walls (3159) | 340 |
| Electrical Distribution, Overhead, Repairs (2940) | 340 |
| Fence, Institution Boundaries (3177) | 340 |
| Fracture Room, Addition to Building "E"-2 (3171) | 340 |
| Gardener's Lath House (2929) | 340 |
| General Services Collection Centers (2818) | 340 |
| Guard Signal System (2956) | 340 |
| Hospital Building, Emergency (3423) | 340 |
| Incinerator, New (2824) | 342 |
| Locker Room, Mechanical Division (3172) | 342 |
| Main Corridor, Finish Interior Walls (3156) | 342 |
| Mechanical and Automotive Shop Building (2826) | 342 |
| Nurses' Quarters, Improvements (3068) | 342 |
| Parking Area, Visitors', Surfacing (2933) | 342 |
| Paved Area, Extension of, Various Locations (2650) | 342 |
| Receiving Building (3170) | 342 |
| Shelter Roofs over Exits (3163) | 342 |
| Sidewalks, Concrete, Various Locations (2952) | 342 |
| Social Service Building, Improvements (3064) | 342 |
| Sprinkler System, Automatic, Improvement and Extension (2811) | 344 |
| Steam Line Extension, Various Locations (3179) | 344 |
| Storage Tank, Fuel Oil (3162) | 344 |
| Storage Vault, Flammable Liquid (2810) | 344 |
| Street Lighting System, Modernization (2931) | 344 |
| Surgery, Air Condition (2821) | 344 |
| Telephone Equipment Room (3180) | 344 |
| Tuberculosis 264-Bed Expansion (3102) | 344 |
| Urology Ward, Building "D"-3, Modernization (3169) | 344 |
| Veterans' Housing, Employee (3055) | 346 |
| Veterans' Housing, Employee, Streets and Utilities (3176) | 346 |
| Ward Building "D"-3, Addition (3167) | 346 |
| Ward Porches, Seal Lower Panels (2957) | 346 |
| Warehouse F-4, Addition (3155) | 346 |


**Charities—Long Beach General Hospital**


| | |
|---|---|
| Additional Buildings, Building Improvements, and Equipment (3144) | 346 |
| Administration Office Building (3357) | 346 |
| Auditorium Building (3358) | 348 |
| Bungalows, Employees' (3352) | 348 |
| Central Sterile Supply Building (3355) | 348 |
| Construction of Roads (3585) | 348 |
| Dormitory, Male Employees' (3354) | 348 |
| Garage, Four-car (3353) | 348 |
| Kitchen Building, Addition (3356) | 348 |
| Land Acquisition (3588) | 348 |
| Major Improvements (3360) | 348 |
| Sewage Disposal System (3556) | 348 |
| Toilet Buildings, Public (3359) | 348 |
| Ward Buildings, Four (3235) | 350 |

**Charities—Olive View Sanatorium**


| | Page |
|---|---|
| Animal House and Incubator, Alterations (3215) | 350 |
| Auditorium (1231) | 350 |
| Auto Equipment Storage Shed (3361) | 350 |
| Auto Repair Shop Building (3362) | 350 |
| Building LACO 2132, Enclose Porch on Bungalow (2804) | 350 |
| Business Office, Alterations (3078) | 350 |
| Canteen and Post Office Building (2637) | 350 |
| Cart Room Floor, Improvements (3216) | 350 |
| Doctors' Garage (3217) | 350 |
| Incinerator and Waste Disposal Building (3213) | 350 |
| Laboratory Building (3214) | 352 |
| Maintenance Warehouse Building (3212) | 352 |
| Maintenance Shops Building (3363) | 352 |
| Medical and Clinic Building (734) | 352 |
| Paving and Curbs (1230) | 352 |
| Protective Distribution Panel Board (3311) | 352 |
| Shop Area, Fencing (3364) | 352 |
| Toilet Buildings, Public, Two (2533) | 352 |
| Utility Building (3211) | 352 |
| Veterans' Housing (3054) | 352 |
| Ward Porches, Enclose (2803) | 352 |
| Ward Unit Buildings, Eighteen (732) | 354 |
| Ward Unit Buildings, Service Facilities (3365) | 354 |


**Charities—Rancho Los Amigos**


| | |
|---|---|
| Administration Building, Additions (2544) | 354 |
| Bakery (3623) | 354 |
| Dairy Barns, 1 and 3, Reroof (3250) | 354 |
| Dairy, Fence Replacement (3271) | 354 |
| Farm House, Addition (3259) | 354 |
| Fence, Chain Link (2738) | 354 |
| Flower House (2783) | 354 |
| Fluorescent Lighting Improvements (3258) | 354 |
| Fluorescent Lighting Improvements, Infirmaries (3238) | 356 |
| Garage Building, Central (761) | 356 |
| Hospital Building, Emergency (3417) | 356 |
| Infirmaries 201-204, Alterations and Additions (3252) | 356 |
| Infirmaries 201 to 214, Reroofing (2982) | 356 |
| Infirmaries 207-214, Water Main (3243) | 356 |
| Infirmaries 209, 210, 211, 212, 214, Radio Outlets (3268) | 356 |
| Infirmaries 215-216, Additions (3240) | 356 |
| Infirmary Units (754) 312-Bed Expansion | 356 |

**Charities—Rancho Los Amigos—Continued**


Page

Infirmary Wards, Nurses' Call System (3270) ..... 358
Infirmary Wards, Porch Alterations (3241) ..... 358
Irrigation System, Extension and Additions (3264) ..... 358
Kitchen No. 1, Sink Replacement (3248) ..... 358
Kitchen No. 2, Deep Freeze Box Improvements (3249) ..... 358
Kitchen No. 2, High Pressure Steam Line Return, Replacement (3251) ..... 358
Laundry Building (2971) ..... 358
Laundry Building, Alterations (3236) ..... 358
Maintenance Warehouse (1449) ..... 358
Medical Building, Bedside Radio Controls (3267) ..... 358
Medical Building, Room Soundproofing (3261) ..... 360
Medical Office, Alterations (3256) ..... 360
Mental Hygiene Ward, Men's, Exercise Yard, Replacement of Fence (2996) ..... 360
Mental Hygiene Ward No. 1, Men's, Rewiring (3244) ..... 360
Mental Hygiene Ward No. 2, Men's, Rewiring (3245) ..... 360
Mental Hygiene Ward, Women's, Improvements (3266) ..... 360
Mental Hygiene Ward No. 1, Women's, Rewiring (3247) ..... 360
Mental Hygiene Ward No. 2, Women's, Rewiring (3246) ..... 362
Nurses' Homes, Tile Showers (3260) ..... 362
Occupational Therapy Shops, Ventilation Alterations (3262) ..... 362
Pergola Shelter, Reroofing (3272) ..... 362
Physiotherapy Building and Pool (758) ..... 362
Power House, Additions and Renovations, Boiler and Generating Equipment (2710) ..... 362
Print Shop, Alterations (3263) ..... 362
Print Shop, Control Panel (3104) ..... 362
Psychopathic Building, Women's, Reroof (2816) ..... 362
Psychopathic Hospital, Two Units (2184) ..... 364
Rehabilitation Workshop, Task-Force Type (2729) ..... 364
Shelters, Bus Stop (3274) ..... 364
Shop Building, Addition (759) ..... 364
Sprinkling System, Lawn, Additions and Extensions (2780) ..... 364
Vegetable Sorting House, Truck Loading Pit and Ramp (3273) ..... 364
Veterans' Housing (3050) ..... 364
Ward 30, Alterations (3255) ..... 364
Wards 107-108, Low Pressure Steam Line Return, Replacement (3253) 364
Wards 201 to 208, Venetian Blinds (3269) ..... 364
Wards 215, 216, Electric Outlets (3257) ..... 366
Wards 215-216, Radio Outlets (3265) ..... 366
Wards and Kitchens, Reflooring and Covering (3239) ..... 366

**Charities—Warm Springs Camp**


Page

Dormitories, Alterations (3224) ... 370
Equipment Shelter (3227) ... 370
Kitchen, Toilet Addition (3218) ... 370
Warm Springs Hotel and Camp, Acquisition of (3421) ... 370


**Civic Centers, Branch**

**Altadena Civic Center**


Department of Building and Safety Building (2445-4) ... 286
Health Building (3497) ... 286
Justice Court Building (3498) ... 286
Property Acquisition (2445) ... 284


**Bellflower Civic Center**


Department of Building and Safety Building (3396) ... 286
Health Building (2891-2) ... 286


**Downey Civic Center**


Department of Building and Safety Building (3618) ... 286
Justice Court Building (3568) ... 286


**East Los Angeles Civic Center**


Department of Building and Safety Building (2540-6) ... 286
Charities Building (2540-4) ... 288
Health Building, Heating System (1843) ... 288
Health Building, Lighting (3049) ... 288
Justice Court Building (2540-5) ... 288
Property Acquisition (2540) ... 288
Sheriff's Station Building (2540-3) ... 288


**Huntington Park Civic Center**


Health and Library Building (1438-2) ... 288
Justice Court Building (1438-3) ... 288


**Inglewood Civic Center**


Inglewood Courts Building (3589) ... 288


**Lancaster Civic Center**


Lancaster Memorial Hall, Alterations (2848) ... 290
Lancaster Memorial Hall, Improvements to Heating, Cooling, and Ventilating Systems (2848-2) ... 290
Parking Lot (3290) ... 290


**Lennox Civic Center**


Justice Court Building (1204-4) ... 290

**Civic Centers, Branch—Continued**

Page

**Pasadena Civic Center**

Building LACO 145, Boiler Ventilating Duct (2583-2) ..... 290
Building LACO 145, Air Condition Courts (3571) ..... 290
Building LACO 145, Passenger Elevator (2583-3) ..... 290
Court Building, New (2898-2) ..... 290

**San Fernando Civic Center**

Office Building (3089-2) ..... 292

**Santa Monica Civic Center**

Health Building, Alterations (3322) ..... 292
Office Building (3085-2) ..... 292

**South Bay Cities Civic Center**

Civic Building (3424) ..... 292

**Whittier Civic Center**

Office Building (3086-2) ..... 292

**Civic Center, Los Angeles**

Brunswig Building Group, Alterations (2581) ..... 278
Civic Center Building, Elevator Improvements (3555) ..... 278
Civic Center Property Acquisition (2105) ..... 278
County Central Permit Bureau (3557) ..... 278
808 North Spring Street Building, Alterations (836) ..... 278
808 North Spring Street Building, Health Department Laboratory, Minor Alterations (3319) ..... 278
Engineering Building, Alterations (2947) ..... 278
Engineering Building, Property Acquisition (3382) ..... 278
Hall of Justice, Acoustical Tile Ceiling, Assessor's Department, Fourth and Fifth Floors (3377) ..... 280
Hall of Justice, Air Conditioning Units and Mechanical Exhaust System, Assessor's Office, Fifth Floor (3570) ..... 280
Hall of Justice, Coroner's Hearing Room, Improvements (3629) ..... 280
Hall of Justice, Lighting (2130) ..... 280
Hall of Justice, Ninth Floor Alterations (3326) ..... 280
Hall of Justice, Sheriff's Records and Communications Division, Expansion and Soundproofing (2641-2) ..... 280
Hall of Justice, Sheriff's Records and Communications Division, Partition Extension (3327) ..... 280

**Civic Center, Los Angeles—Continued**


Page

Hall of Justice, Sheriff's Records and Communications Division, Pneumatic Tube Installation, First and Second Floor (2641-1) ... 280
Hall of Records, Alterations (2582) ... 282
Hall of Records, Elevator Improvements (3366) ... 282
Hall of Records, Elevator Replacements (3304) ... 282
Hall of Records, Lighting (2129) ... 282
Health Department, Maintenance Building (3320) ... 282
Law Library, Site Preparation (3420) ... 282
Milliron Building, Alterations (3084) ... 282
Municipal Court Building, New (2849) ... 282
New Broadway Entrance, Hall of Justice (3580) ... 282
Office Building, New (3368) ... 282
Parking Lot No. 4, Additional Parking Facilities (2855) ... 284
Parking Lot No. 5, Extension and Alterations (3194) ... 284
Site and Space Surveys (2105-A) ... 284
Superior Court Building, Civil (2850) ... 284
Temporary Courts Buildings (2644) ... 284


**Coroner**


Hall of Justice, Coroner's Hearing Room, Improvements (3629) ... 280


**El Retiro (See Probation)**

**Engineer, County**


Proadway Drainage System, in the City of Hawthorne and Adjacent Unincorporated Territory (2743) ... 294
East Compton Creek No. 1 Drainage System, Wilcox Avenue Line (549-1) ... 294
Lomita Boulevard Drainage System, Town of Lomita, within the City of Los Angeles and Unincorporated Territory (552-B-1) ... 294
Los Cerritos Drainage System, Anaheim-State Street Line (925-1) ... 294


**Forester and Fire Warden**


Administration Building, City Terrace (3288) ... 302
Battalion 5 Headquarters, Domestic Well (2606-3) ... 302
Battalion 5 Headquarters, Equipment Storage Building (2606-2) ... 302
Battalion 5 Headquarters, Minor Improvements (2606-1) ... 302
Battalion 6 Headquarters, Equipment & Storage Building (2347-2) ... 302
Battalion 6 Headquarters, Gasoline Station and Oil House (2347-3) ... 302
Battalion 6 Headquarters, Minor Improvements (2347-1) ... 302
Battalion 7 Headquarters, Equipment Storage Building (1858-2) ... 302
Battalion 7 Headquarters, Major Improvements (1858) ... 302

**Forester and Fire Warden—Continued**


Page

Battalion 7 Headquarters, Minor Improvements (1858-1) ..... 304
Battalion 8 Headquarters, Major Improvements (1860) ..... 304
Battalion 8 Headquarters, Minor Improvements (1860-1) ..... 304
Big Rock Fire Station, Minor Improvements (2335-1) ..... 304
Calabasas Fire Station, Major Improvements (1172) ..... 304
Castaic Fire Station, Major Improvements (2337) ..... 304
Chatsworth Fire Station, Minor Improvements (2614-1) ..... 304
Communications Center, Major Improvements (2603) ..... 304
Eaton Canyon Fire Station, Minor Improvements (2907-1) ..... 306
Fire Cistern, Battalion 6, Placerita Ridge Motorway North of Placerita Canyon (2917) ..... 306
Fire Cistern, Battalion 7, Mt. Lukens Truck Trail above La Canada (2922) ..... 306
Fire Cistern, Battalion 8, Spanish Canyon Motorway, Site No. 1 (2921) 306
Fire Cistern, Battalion 8, Spanish Canyon Motorway, Site No. 2 (2920) 306
Fire Cistern "Lower Sunset", Battalion 8, Sunset Ridge Motorway North of La Verne (3283) ..... 306
Fire Cistern "Palmer-Evey", Battalion 8, Palmer-Evey Saddle North of Claremont (3284) ..... 306
Fire Cistern "Silent", Battalion 8, end of Whitcomb Trail Glendora Ridge North of Glendora (3282) ..... 306
Fire Cistern "Sycamore", Battalion 8, Sycamore Canyon Motorway North of San Dimas (3281) ..... 306
Fire Cistern "Upper Sunset", Battalion 8, Sunset Ridge Motorway (3279) ..... 308
Fire Cistern "Watters", Battalion 8, Glendora Ridge Motorway (3280) 308
Fire Combat Training Center, City Terrace (2640) ..... 308
Fire Telephone Line Construction, Battalion 5, Section P-2 (3278) ..... 308
Fire Telephone Line Construction, Battalion 5, Section P-9 (3551) ..... 308
Fire Telephone Line Construction, Battalion 6, Section P-101 (2306) ..... 308
Forestry Construction Camp No. 2, Minor Improvements (2511-1) ..... 308
Harbor General Hospital Fire Station, Major Improvements (3286) ..... 308
Harbor General Hospital Fire Station, New (3286-2) ..... 308
Henniger Flats Plantation, Minor Improvements (2600-1) ..... 310
Juvenile Camp No. 3, Cooks' Quarters Building (2508-4) ..... 310
Juvenile Camp No. 3, Major Improvements (2508) ..... 310
Juvenile Camp No. 3, Minor Improvements (2508-1) ..... 310
Juvenile Camp No. 3, School Building (2508-5) ..... 310
Juvenile Camp No. 3, Water Storage Tank (2508-3) ..... 310
Juvenile Camp No. 4, Major Improvements (2509) ..... 310
Juvenile Camp No. 4, Minor Improvements (2509-1) ..... 310
Juvenile Camp No. 4, School Building (2509-4) ..... 312
Juvenile Camp No. 5, Major Improvements (2510) ..... 312
Juvenile Camp No. 5, Minor Improvements (2510-1) ..... 312

**Forester and Fire Warden—Continued**


Page

Kagel Canyon Fire Station, Minor Improvements (2618-1) ... 312
Las Flores Fire Station, Minor Improvements (3308-1) ... 312
Lechuza Fire Station, Major Improvements (2904) ... 312
Lechuza Fire Station, Minor Improvements (2904-1) ... 312
Los Pinetos Lookout Radio Station, Los Pinetos Lookout (3285-2) ... 312
Mint Canyon Fire Station, Major Improvements (2908) ... 314
Mint Canyon Fire Station, Minor Improvements (2908-1) ... 314
Monte Nido Fire Station, Minor Improvements (2905-1) ... 314
Pacoima Warehouse, Automotive Shop Additions (2601-4) ... 314
Pacoima Warehouse, Gasoline Station (2601-2) ... 314
Pacoima Warehouse, Lumber Storage Shed (2601-3) ... 314
Pacoima Warehouse, Major Improvements (2601) ... 314
Pacoima Warehouse, Minor Improvements (2601-1) ... 314
Padua Hills Fire Station, Major Improvements (2613) ... 314
Quail Lake Fire Station, Major Improvements (3275) ... 314
Rancho Los Amigos Fire Station, New (3287-2) ... 316
South Hills Fire Station, Minor Improvements (2607-1) ... 316
Topanga Fire Main Extension (1146) ... 316
Topanga Fire Station, Minor Improvements (1102-1) ... 316
Topanga Fire Station, New (1102-2) ... 316
Verdugo Peak Lookout, Minor Improvements (3277-1) ... 316
Vincent Fire Station, Major Improvements (2344) ... 316
Vincent Fire Station, Minor Improvements (2344-1) ... 316
Water Tank Installation, New, Little Gleason Forestation Plantation (2913) ... 316
Zuma Fire Station, Equipment Storage Building (1147-2) ... 316
Zuma Fire Station, Major Improvements (1147) ... 318
Zuma Fire Station, Minor Improvements (1147-1) ... 318


**General Hospital—(See Charities)**

**Harbor General Hospital—(See Charities)**

**Health Department**


Alhambra Health Center, Fluorescent Lighting (3566) ... 322
Alhambra Health Center, Heating System (1842) ... 322
Avalon Health Center, New (3051) ... 322
Bell Gardens Health Center, Minor Improvements (2858-1) ... 322
Burbank Health Center, New (1434) ... 322
Compton Health Center, Minor Improvements (3312-1) ... 322
808 North Spring Street Building, Health Department Laboratory, Minor Alterations (3319) ... 278

**Health Department—Continued**


Page

El Monte Health Center, New (1436) ..... 322
Health Building, Altadena (3497) ..... 286
Health Building, Bellflower (2891-2) ..... 286
Health Building, Alterations, Santa Monica (3322) ..... 292
Health Building, Heating System, East Los Angeles (1843) ..... 288
Health Building, Lighting, East Los Angeles (3049) ..... 288
Health Department Maintenance Building (3320) ..... 282
Health and Library Building, Huntington Park (1438-2) ..... 288
Lancaster Health Center (2847) ..... 322
Monrovia Health Center, Minor Improvements (3315-1) ..... 322
Monrovia Health Center, New (720) ..... 322
San Fernando Health Center, Major Improvements (3317) ..... 324
Torrance Health Center, Sprinkling System (3048) ..... 324
Whittier Office Building (3086-2) ..... 292


**Justice Courts**


Altadena Justice Court Building (3498) ..... 286
Downey Justice Court Building (3568) ..... 286
East Los Angeles Justice Court Building (2540-5) ..... 288
Huntington Park Justice Court Building (1438-3) ..... 288
Lennox Justice Court Building (1204-4) ..... 290
San Fernando Office Building (3089-2) ..... 292
Whittier Office Building (3086-2) ..... 292


**Juvenile Facility—(See Sheriff)**

**Juvenile Hall**


New Juvenile Hall, May and Henry Streets (1566) ..... 384


**Library**


Willowbrook Library, Recreation Room and Public Toilet Facilities (3153) ..... 388

**Mechanical Department**


| | Page |
|---|---|
| Compressor House (3193) | 296 |
| Fumes Ventilating System (2946) | 296 |
| Garage Building, New (3069) | 296 |
| Incinerator, Sawdust, New (3412) | 298 |
| Incinerator, Southeast Area (3627) | 324 |
| 123 South Figueroa Street Garage, Alterations (3628) | 298 |
| Vehicle Repair Shop (3191) | 298 |
| Vehicle Storage Building, Open (3192) | 298 |
| County Properties Identification Signs (2872) | 442 |
| Milliron Building, Alterations (3084) | 282 |
| No. 1 Rubbish Disposal Site (3583) | 298 |
| Rubbish Disposal Transfer Station Sites (3584) | 298 |


**Municipal Court**


| | |
|---|---|
| Court Building, New, Pasadena (2898-2) | 290 |
| Municipal Court Building, New (2849) | 282 |
| Office Building, Santa Monica (3085-2) | 292 |


**Museum, County**


| | |
|---|---|
| Book Shop and Hat Checking Facilities Enlargement (3325) | 390 |
| Enclosure, Open-Air Gallery, First Floor (3324) | 390 |
| Enclosure, Open-Air Gallery, Second Floor (2806) | 390 |
| Finish Facade of Los Angeles County Museum (3059) | 390 |
| Fire Safety Alterations (2863) | 390 |
| Hancock Park Development (699) | 390 |
| Main Exhibit Gallery Alterations (3323) | 390 |
| Taxidermy Building Repair (2817) | 390 |


**Parking, Off-street**


| | |
|---|---|
| Parking, Off-street, Site Acquisition, Bellflower (3426) | 442 |
| Parking, Off-street, Site Acquisition, Downey (3427) | 442 |


**Parks and Recreation—Beaches**


| | |
|---|---|
| Clifton County Beach (2418) | 438 |
| El Porto County Beach (2424) | 438 |
| Manhattan State Beach (2423) | 440 |
| Redondo County Beach (2419) | 440 |
| Zuma Beach County Park (2428) | 440 |
| Zuma Beach County Park, Saltwater Swimming Pool (3624) | 440 |
| Zuma Beach Trailer Park (3385) | 440 |

**Parks and Recreation—Parks and Playgrounds**


| | Page |
|---|---|
| Alondra Park (561) | 392 |
| Alondra Park, Community Building (561-3) | 392 |
| Alondra Park, Fencing (3397) | 392 |
| Alondra Park, Picnic Facilities (3395) | 392 |
| Alondra Park, Play Court (3394) | 392 |
| Alondra Park, Play Equipment (3398) | 392 |
| Altadena Golf Course and Park (1594) | 392 |
| Arboretum, State of California and County of Los Angeles (2539) | 394 |
| Arcadia County Park (2434) | 394 |
| Arcadia County Park, Basketball Facilities (3495) | 394 |
| Arcadia County Park, Concession Building (3499) | 394 |
| Arcadia County Park, Golf Clubhouse Addition (3500) | 394 |
| Arcadia County Park, Picnic Tables (3497) | 394 |
| Arcadia County Park, Starter House, Alterations (3494) | 394 |
| Artesia Park (1215) | 396 |
| Artesia Park, Community Building (3607) | 396 |
| Athens Park (1218) | 396 |
| Athens Park, Incinerator (3463) | 396 |
| Athens Park, Play Equipment (3460) | 396 |
| Atlantic Avenue Park (563) | 396 |
| Avalon-Sepulveda Park (2515) | 398 |
| Avalon-Sepulveda Park, Community Building (3608) | 398 |
| Avalon-Sepulveda Park, Landscaping (3533) | 398 |
| Barnes Park (3189) | 398 |
| Bassett Park (3126) | 398 |
| Bassett Park, Community Building (3609) | 398 |
| Bassett Park, Recreational Facilities (3503) | 398 |
| Bell Gardens Park (780) | 398 |
| Bell Gardens Park, Recreational Facilities (3472) | 400 |
| Bell Gardens Park, Swimming Pool and Bathhouse (3610) | 400 |
| Belvedere Park (922) | 400 |
| Belvedere Park, Community Building (3565) | 400 |
| Belvedere Park, Recreational Facilities (3542) | 400 |
| Carmenita Park (3370) | 400 |
| City Terrace Park (564) | 400 |
| City Terrace Park, Community Building (3404) | 400 |
| City Terrace Park, Picnic Facilities (3448) | 400 |
| City Terrace Park, Play Equipment (3446) | 402 |
| Paramount Park (1209) | 402 |
| Paramount Park, Community Building (3611) | 402 |
| Paramount Park, Play Equipment (3428) | 402 |
| Crescenta Valley Park (919) | 402 |
| Crescenta Valley Park, Picnic Tables (3478) | 402 |

**Parks and Recreation—Continued**

**Parks and Playgrounds—Continued**


Page

Crescenta Valley Park, Recreational Facilities (3477) ..... 402
Cudahy District Park (3372) ..... 404
Del Sur Park (3074) ..... 404
Dexter Park (565) ..... 404
Dexter Park, Well and Water System (3384) ..... 404
Downey Park (3127) ..... 404
Downey Park, Community Building (3481) ..... 404
Duarte Park (3141) ..... 404
Durfee Park (3369) ..... 404
East Los Angeles Park (923) ..... 406
East Los Angeles Park, Community Building (3625) ..... 406
East Los Angeles Park, Minor Improvements (3402) ..... 406
East Los Angeles Park, Recreational Facilities (3407) ..... 406
East Los Angeles Park, Roller Skating Rink (3406) ..... 406
East Los Angeles Park, Service Building (3401) ..... 406
East Montebello Park (1208) ..... 406
East Montebello Park, Community Building (1208-2) ..... 408
East Montebello Park, Play Equipment, Tots' Area (3425) ..... 408
Eaton Canyon Park (1987) ..... 408
Enterprise Park (3140) ..... 408
Enterprise Park, Bleachers (3527) ..... 408
Enterprise Park, Incinerator (3524) ..... 408
Enterprise Park, Recreational Facilities (3525) ..... 408
General Charles S. Farnsworth Park (1426) ..... 408
General Charles S. Farnsworth Park, Electrical Equipment (3468) ..... 408
General Charles S. Farnsworth Park, Landscaping (3471) ..... 410
Ganesha Parkway (2436) ..... 410
Garvey Memorial Recreation Center (675) ..... 410
Garvey Memorial Recreation Center, Community Building (675-2) ..... 410
Garvey Memorial Recreation Center, Paving (3438) ..... 410
Garvey Memorial Recreation Center, Picnic Shelter (3437) ..... 410
Glenhaven Park (775) ..... 410
Guirado School Park (2475) ..... 410
Hacienda Park (3371) ..... 410
Hacienda Park, Community Building (3405) ..... 410
Irwindale Park (3076) ..... 412
Irwindale Park, Landscaping (3531) ..... 412
Irwindale Park, Recreational Facilities (3529) ..... 412
Jane Reynolds Park (662) ..... 412
Jane Reynolds Park, Incinerator (3435) ..... 412
Jane Reynolds Park, Picnic Shelters (3434) ..... 412
Jane Reynolds Park, Recreation Building Addition (662-2) ..... 412

**Parks and Recreation—Continued**

**Parks and Playgrounds—Continued**


| | Page |
|---|---|
| Jane Reynolds Park, Recreational Facilities (3431) | 412 |
| La Crescenta Park (5) La Crescenta (3581) | 412 |
| Ladera Park (588) | 412 |
| Ladera Park, Guard Fence (3416) | 414 |
| Ladera Park, Incinerator (3415) | 414 |
| Ladera Park, Picnic Facilities (3414) | 414 |
| Ladera Park, Tennis Court (3413) | 414 |
| Laguna Park (733) | 414 |
| Laguna Park, Community Building (733-2) | 414 |
| Laguna Park, Service Building (3454) | 414 |
| Lakewood-Pan American Park (1211) | 414 |
| Lakewood-Pan American Park, Community Building (1211-2) | 414 |
| Lakewood-Pan American Park, Incinerator (3430) | 414 |
| Lakewood-Pan American Park, Paving (3429) | 416 |
| Lambert Park (2586) | 416 |
| Lambert Park, Incinerator (3487) | 416 |
| Lambert Park, Landscaping (3490) | 416 |
| Lambert Park, Picnic Shelter (3489) | 416 |
| Lambert Park, Service Building (3486) | 416 |
| La Puente Park (921) | 416 |
| La Puente Park, Community Building (3538) | 416 |
| La Puente Park, Picnic Facilities (3537) | 416 |
| La Puente Park, Play Equipment (3536) | 418 |
| Las Virgenes Park (3075) | 418 |
| Lawndale Community Center Building, Alterations (834-2) | 418 |
| Lawndale Community Center Park (834) | 418 |
| Lennox Park (1220) | 418 |
| Lennox Park, Incinerator (3443) | 418 |
| Lennox Park, Lighting (3441) | 418 |
| Lennox Park, Picnic Shelter (3442) | 418 |
| Little Lake Park (3072) | 418 |
| Lomita Park (774) | 420 |
| Lomita Park, Community Building (774-2) | 420 |
| Lomita Park, Recreational Facilities (3456) | 420 |
| Lugo Park (3373) | 420 |
| Marina Del Rey Small Boat Harbor (3590) | 420 |
| Mayfair Park (2638) | 420 |
| Mayfair Park, Community Building (3613) | 420 |
| Mayfair Park, Incinerator (3504) | 420 |
| McNees Park (2440) | 420 |
| Michillinda Park (566) | 422 |
| Mona Park (3139) | 422 |
| Mona Park, Bleachers (3520) | 422 |
| Mona Park, Incinerator (3522) | 422 |

**Parks and Recreation—Continued**

**Parks and Playgrounds—Continued**


| | Page |
|---|---|
| Mona Park, Recreational Facilities (3521) | 422 |
| Montieth Park (1641) | 422 |
| Montrose Parkway (2437) | 422 |
| Mountain View (2588) | 422 |
| Mountain View Park, Community Building (3615) | 424 |
| Mountain View Park, Recreational Facilities (3510) | 424 |
| Mountain View Park, Service Building (3506) | 424 |
| Mount Lowe Parkway (2944) | 424 |
| Muroc Park (3507) | 424 |
| H. M. Newhall Memorial Park (2442) | 424 |
| H. M. Newhall Memorial Park, Bleachers (3491) | 424 |
| Palmdale Park No. 2 (667) | 424 |
| Palmdale Park No. 2, Play Equipment (3436) | 424 |
| Pico District Park (3070) | 426 |
| Placerita Canyon Park (3105) | 426 |
| Plummer Park (437) | 426 |
| Plummer Park, Community Building (437-2) | 426 |
| Portable Special Events Equipment (2443) | 426 |
| Potrero Heights Park (3301) | 426 |
| Repetto Park (1592) | 426 |
| Repetto Park, Recreational Facilities (3465) | 426 |
| Repetto Park, Service Building (3466) | 426 |
| Repetto Rancho Golf Course (3128) | 426 |
| Rivera District Park (3071) | 428 |
| Roadside Tree Division, Central Service Headquarters (2434-1) | 428 |
| Roadside Tree Division, Eastern Service Headquarters (3408) | 428 |
| Roadside Tree Division, Eastern Service Headquarters, Paving (3400) | 428 |
| Roadside Tree Division, Northeast Service Headquarters (3383) | 428 |
| Roadside Tree Division, Northern Service Headquarters (2605) | 428 |
| Roadside Tree Division, Northwest Service Headquarters (3479) | 428 |
| Roadside Tree Division, Southwest Service Headquarters (3399) | 428 |
| Franklin D. Roosevelt Park (657) | 428 |
| Franklin D. Roosevelt Park, Community Building (657-2) | 430 |
| Franklin D. Roosevelt Park, Floodlighting Major League Baseball Field (3606) | 430 |
| Franklin D. Roosevelt Park, Recreational Facilities (3418) | 430 |
| Rosemead Park (1216) | 430 |
| Rosemead Park, Bleachers (3381) | 430 |
| Rosemead Park, Community Building (3419) | 430 |
| Rosemead Park, Incinerator (3380) | 430 |
| Rosemead Park, Picnic Stoves (3379) | 430 |
| Rosewood Park (3150) | 430 |

**Parks and Recreation—Continued**

**Parks and Playgrounds—Continued**


Page

Rosewood Park, Bleachers (3519) ... 430
Rosewood Park, Community Building (3616) ... 432
Rosewood Park, Incinerator (3516) ... 432
Rosewood Park, Recreational Facilities (3517) ... 432
San Dimas Park (567) ... 432
San Dimas Park, Paving (3409) ... 432
John S. Simms Park (920) ... 432
John S. Simms Park, Community Building (920-2) ... 432
South Baldwin Park Area Park (3073) ... 432
South Whittier Park (3375) ... 432
South Willard "Range" Park Site (3303) ... 432
Sportsman's Park (2598) ... 432
Sportsman's Park, Incinerator (3514) ... 434
Sportsman's Park, Play Equipment (3512) ... 434
Tapia Park (781) ... 434
Temple City Park (568) ... 434
Temple City Park, Recreational Facilities (3388) ... 434
Temple City Park No. 2 (3387) ... 434
Trail Rights-of-Way (2852) ... 434
Tri-City Golf Course (3587) ... 434
Valleydale Park (3574) ... 434
Val Verde Park (569) ... 434
Val Verde Park, Bleachers (3392) ... 436
Val Verde Park, Flagpole (3393) ... 436
Val Verde Park, Play Equipment (3391) ... 436
Walnut Park (3129) ... 436
Wardlow Park (1214) ... 436
Wardlow Park, Community Building (3617) ... 436
West Hollywood Park (695) ... 436
West Hollywood Park, Community Building (695-2) ... 436
West Hollywood Park, Parking Area Improvements (3451) ... 436
West Hollywood Park, Storage Building for Street Sweeper (3452) ... 436
West Whittier Park (3374) ... 438
Whittier Narrows Park (3411) ... 438
Will Rogers Park (694) ... 438
Will Rogers Memorial Park, Community Building (694-2) ... 438
Willowbrook Community Building (3130) ... 438


**Pound Department**


Animal Shelter No. 1, Kennel Building (2183-3) ... 320
Animal Shelter No. 1, Major Improvements (2183) ... 320
Animal Shelter No. 2 (1982) ... 320
Animal Shelter No. 3 (1983) ... 320
Animal Shelter No. 4 (1984) ... 320
Animal Shelter No. 5 (1985) ... 320

**Probation Department**


Page

Boys' Probation Camp, New (3390) ... 386
Camp Tuna, Minor Improvements (3052-1) ... 386
Camp Tuna, Swimming Pool (2490) ... 386
El Retiro, Minor Improvements (3047-1) ... 386
El Retiro, Playground (2792) ... 386
Girls' Probation Camp, Rancho Los Amigos, Hondo (2260) ... 386
Office Building, Santa Monica (3085-2) ... 292


**Purchasing and Stores Department**


Stores Addition No. 3 (1205) ... 294


**Rancho Los Amigos—(See Charities)**

**Registrar of Voters**


Warehouse, Registrar of Voters (3572) ... 294


**Sheriff—General**


Hall of Justice, Ninth Floor, Alterations (3326) ... 280
Hall of Justice, Sheriff's Records and Communications Division, Expansion and Soundproofing (2641-2) ... 280
Hall of Justice, Sheriff's Records and Communications Division, Partition Extension (3327) ... 280
Hall of Justice, Sheriff's Records and Communications Division, Pneumatic Tube Installation (2641-1) ... 280
Norwalk Sheriff's Station and Garage (2057) ... 296
San Dimas Sheriff's Station and Garage (1552) ... 296
Sheriff's Radio Communications Plant (LACO 1643) (1545-2) ... 296
Sheriff's Station Building, East Los Angeles (2540-3) ... 288
Court Building, New, Pasadena (2898-2) ... 290


**Sheriff—Juvenile Facility**


Adult Section (3100) ... 380
Adult Section, Toilet (3296) ... 380
Alarm System (3292) ... 380
Class Room Building for Juveniles, Alterations (3294) ... 380
Clothes Line Areas and Roadways, Work Area (3188) ... 380
Commissary Building, Alterations (3298) ... 380
Drainage Improvements (2258) ... 380
Floodlights and Standards (3295) ... 380
Guard-Observation Tower (2258-4) ... 380

**Sheriff—Juvenile Facility—Continued**


Page

Gutters, Concrete (3300) ... 382
Gymnasium (3386) ... 382
Incinerator (2258-5) ... 382
Juvenile Housing (2258-6) ... 382
Laundry Building (2258-3) ... 382
Minor Improvements (2258-1) ... 382
Paint Buildings (3293) ... 382
Parking Lot Areas, Paving (3186) ... 382
Processing Building (3291) ... 382
Processing Enclosure (3187) ... 382
Retaining Wall, Concrete (3185) ... 384
Roadways, Administration Area (3181) ... 384
Wash Rack, Sanitary (2258-2) ... 384
Women's Detention Barracks (3389) ... 384


**Sheriff—Wayside Honor Farm**


Administration Building, Addition (3106) ... 372
Administrative Units (3314) ... 372
Basement Improvements, (LACO 1934) (3338) ... 372
Blacksmith Shop, Addition (3340) ... 372
Blacksmith Shop, Walls (3339) ... 372
Dairy, Bull Pen and Shelter House No. 2 (3329) ... 372
Dairy, Corral Fence, Replacement (3343) ... 372
Dairy, Feed and Storage Barn, Sick Cattle and Calving Shed No. 2 (3330) ... 372
Dairy, Feeding Shed, Addition (3342) ... 374
Dairy, Toilet and Washroom Building (3331) ... 374
Drainage Ditch Lining (3116) ... 374
Drainage Ditches (3119) ... 374
Farm Center, Toilet and Washroom Building (3332) ... 374
Flood Control and Land Reclamation (1563-B) ... 374
Floodlighting (3114) ... 374
Hog Ranch, Hog Pens and Shelters (3096) ... 374
Hog Ranch, Toilet and Washroom Building (3333) ... 374
Housing and Garages for Administrative Personnel (3112) ... 374
Library Building (3107) ... 374
Main Road, Paving (3082) ... 374
Maximum Security Unit (3099) ... 376
Medium Security Unit (2845) ... 376
Medium Security Area, Metal Eave Gutters (3346) ... 376
Medium Security Unit, Sewage Disposal System (2845-1) ... 376
Minimum Security Unit (3098) ... 376

**Sheriff—Wayside Honor Farm—Continued**


Page

Minor Improvements (3077) ... 376
Pump Houses, Wells No. 3, 4, and 6 (3347) ... 376
Recreational Facilities (3111) ... 376
Road Crossing Drainage Culverts (3348) ... 376
School Classrooms (3335) ... 376
Shower Stalls, Employees' Barracks, (LACO 466) (3350) ... 376
Stairway and Safety Railings (3337) ... 378
Storeroom Balcony and Counter Space (3351) ... 378
Veterans' Housing (2881) ... 378
Walks (3341) ... 378
Wash and Grease Racks, Two (3336) ... 378
Water Development (2795) ... 378
West Farm Boundary, Fence (3344) ... 378


**Superintendent of Schools**


808 North Spring Street Building, Alterations for Superintendent of Schools (836) ... 278
Office Building, New, Vicinity of 451 North Hill Street (3368) ... 282


**Superior Court**


Office Building, San Fernando (3089-2) ... 292
Office Building, Santa Monica (3085-2) ... 292
Superior Court Building, Civil (2850) ... 284
Superior Court Building, New, Pasadena (2898-2) ... 290


**Tax Deeded Lands, County Purchase of**


County Purchase of Tax Deeded Lands (2874) ... 442


**Warm Springs Camp—(See Charities)**

**Wayside Honor Farm—(See Sheriff)**

# Capital Projects

## PUBLIC WORKS PROGRAM

### APPROPRIATIONS $13,092,565

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | |
| **General Government Buildings** | | | | |
| **Los Angeles Civic Center (3)** | | | | |
| **Brunswig Buildings Group, Alterations, (2581) Main and Republic Streets**—To provide urgently needed departmental work space. | | | | |
| Contract supervision charges on Superior Courts | | | $ 4,000 | |
| Contract supervision charges on passenger elevator | | | 750 | |
| **Civic Center Building, Elevator Improvements, (3555)**—To replace existing equipment and make all safety devices effective. | | | | |
| New main valve for three hydraulic elevators | | $ 500 | $ 15,015 | |
| **Civic Center Property Acquisition, (2105)**—To acquire properties in the Civic Center area for further comprehensive development. | | | | |
| Lot for parking area to serve Brunswig Building Superior Court group | $ 60,000 | | | |
| Law Library site (from State of Calif.) | 580,333 | | | |
| **County Central Permit Bureau, (3557) Engineering Building, Second and Main Streets**—To provide a central location for the Permit Sections of the County Road and Surveyor and Engineers Departments; to provide central control and easy access by the public. | | | | |
| Alterations | | $ 3,670 | $ 38,665 | |
| Equipment | | | | $ 3,235 |
| **808 North Spring Street, Alterations, (836)**—Miscellaneous alterations on all floors of county-owned building; to provide additional work space, and eliminate noise. | | | | |
| Soundproof ceiling of Room 518 | | | $ 300 | |
| **808 North Spring Street Building, Health Department Laboratory, Minor Alterations, (3319)**—Alterations to increase efficiency of laboratory and protect health of employees. | | | | |
| 6 Stainless steel sinks, ventilation system and hoods, and re-cover work tables | | | $ 1,550 | |
| **Engineering Building, Alterations, (2947) 108 West Second Street**—To furnish adequate quarters for County Engineering Departments. | | | | |
| Building alterations | | | $ 58,000 | |
| Construction contract supervision charges | | | 7,000 | |
| **Engineering Building, Property Acquisition, (3382) (3)**—To change ownership charge from Motor Vehicle Fund to General Fund. | | | | |
| Annual purchase increment | $350.000 | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **TOTAL** | **$ 398,774.93** | **$ 3,904.90** | **$ 343,794** | **$ 4,750** | **$ 4,750** |
| LAND | | | | | |
| P. & C. | 398,774.93 | 3,904.90 | 343,794 | 4,750 | 4,750 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **15,515** | **15,515** |
| LAND | | | | | |
| P. & C. | | | | 15,515 | 15,515 |
| EQUIP. | | | | | |
| **TOTAL** | **451,600.00** | **760,534.00** | **936,034** | **940,333** | **640,333** |
| LAND | 451,600.00 | 760,534.00 | 936,034 | 940,333 | 640,333 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **46,590** | **45,570** |
| LAND | | | | | |
| P. & C. | | | | 42,335 | 42,335 |
| EQUIP. | | | | 4,255 | 3,235 |
| **TOTAL** | **1,603.21** | | | **42,800** | **300** |
| LAND | | | | | |
| P. & C. | 1,603.21 | | | 42,800 | 300 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,550** | **1,550** |
| LAND | | | | | |
| P. & C. | | | | 1,550 | 1,550 |
| EQUIP. | | | | | |
| **TOTAL** | | | **1,200** | **65,000** | **65,000** |
| LAND | | | | | |
| P. & C. | | | 1,200 | 65,000 | 65,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **350,000** | **350,000** |
| LAND | | | | 350,000 | 350,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Hall of Justice, Acoustical Tile Ceiling, Assessor's Department, (3377) Fourth and Fifth Floors**—To increase employee efficiency and better working conditions. | | | | |
| Accoustical tile on ceiling (37,750 ± sq. ft.) | | $ 650 | $ 21,140 | |
| Remove celotex | | | 150 | |
| **Hall of Justice, Air Conditioning Units and Mechanical Exhaust System, Assessor's Office, (3570) Fifth Floor**—To provide system of ventilation and air cooling, which is necessary for proper working conditions. | | | | |
| Plans and specifications | | $ 650 | | |
| 2 Air conditioning units | | | $ 2,500 | |
| Vents—Materials and labor | | | 2,350 | |
| Exhaust fans | | | 1,000 | |
| **Hall of Justice, Coroner's Hearing Room, Improvements, (3629)**—To improve audibility and public convenience. | | | | |
| Insulating, lighting, ventilating | | | $ 13,000 | |
| **Hall of Justice, Lighting, (2130)**—Improvement of present lighting facilities on various floors; present facilities inadequate for workers' health and efficiency. | | | | |
| **Hall of Justice, Ninth Floor Alterations, (3326)**—To provide proper Booking, Property, Photographic and Laboratory quarters for Sheriff; to eliminate present inadequate and inefficient quarters. | | | | |
| **Hall of Justice, Sheriff's Records and Communications Division, Expansion and Soundproofing, (2641-2) Second Floor**—To provide additional and adequate office space for the operations of the Sheriff's Records and Communications Division. | | | | |
| Alterations | | $ 620 | $ 6,820 | |
| Equipment | | | | $ 1,245 |
| **Hall of Justice, Sheriff's Records and Communications Division, Partition Extension, (3327)**—To eliminate excessive noise and provide proper privacy for the office of the Chief of the Records and Communications Division. | | | | |
| **Hall of Justice, Sheriff's Records and Communications Division, Pneumatic Tube Installation, (2641-1) First and Second Floor**—To provide an adequate system for the transmission of file records and other documents between the Records and Communications Division and the Detective Division of the Sheriff's Department. | | | | |
| Pneumatic tube installation | | $ 80 | $ 720 | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | | | | **21,940** | **21,940** |
| LAND | | | | | |
| P. & C. | | | | 21,940 | 21,940 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **6,500** | **6,500** |
| LAND | | | | | |
| P. & C. | | | | 6,500 | 6,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **13,000** | **13,000** |
| LAND | | | | | |
| P. & C. | | | | 13,000 | 13,000 |
| EQUIP. | | | | | |
| **TOTAL** | **3,903.33** | | | **30,000** | |
| LAND | | | | | |
| P. & C. | 3,903.33 | | | 30,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **6,600** | |
| LAND | | | | | |
| P. & C. | | | | 6,600 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **8,685** | **8,685** |
| LAND | | | | | |
| P. & C. | | | | 7,440 | 7,440 |
| EQUIP. | | | | 1,245 | 1,245 |
| **TOTAL** | | | | **2,200** | |
| LAND | | | | | |
| P. & C. | | | | 2,200 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **800** | **800** |
| LAND | | | | | |
| P. & C. | | | | 800 | 800 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Hall of Records, Alterations, (2582)**—To comply with request of Los Angeles Fire Department as a fire safety measure. | | | | |
| Alterations, including mezzanine partition alterations, Auditor's Office | | | $ 34,504 | |
| **Hall of Records, Elevator Improvements, (3366)**—To provide additional safety and reduce maintenance cost. | | | | |
| **Hall of Records, Elevator Replacements, (3304)**—To increase efficiency and speed of operation and to reduce maintenance cost. | | | | |
| **Hall of Records, Lighting, (2129)**—Existing equipment requires prohibitive maintenance and lighting is inadequate for workers' health and efficiency. | | | | |
| Replacement of obsolete circuits and switchboards, installation of new equipment | | | $ 20,000 | |
| **Health Department, Maintenance Building, (3320) Near 808 North Spring Street**—To provide necessary work space for central maintenance and repair of equipment, furniture, and instruments for thirteen health districts. | | | | |
| **Law Library, Site Preparation, (3420)**—Initial step in construction of new Law Library Building. | | | | |
| **Milliron Building, Alterations, (3084) North Spring Street, South of Ord Street**—To furnish space for the Mechanical Department service shops and storage which must move from Braun Building to be demolished for the Santa Ana Freeway. | | | | |
| Alterations (37,500 ± sq. ft.) | | $ 2,000 | $ 37,500 | |
| **Municipal Court Building, New, (2849)**—To provide space for Courts to replace temporary quarters. | | | | |
| **New Broadway Entrance to Hall of Justice and Municipal Courts Building (3580)**—To provide new approaches to the Hall of Justice and the Municipal Courts Buildings required by the realignment of Broadway, north of Temple Street. | | | | |
| New entrance ways | | | $ 74,700 | |
| **Office Building, New, (3368) Superintendent of Schools, Vicinity of 451 North Hill Street**—To alleviate present over-crowded conditions as a result of continued increase in school attendance in Los Angeles County. Legislation requires that additional personnel be added to the staff of County Superintendent of Schools. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | **40,001.93** | **1,006.05** | **1,925** | **104,804** | **34,504** |
| LAND | | | | | |
| P. & C. | 40,001.93 | 1,006.05 | 1,925 | 104,804 | 34,504 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **13,200** | |
| LAND | | | | | |
| P. & C. | | | | 13,200 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **360,000** | |
| LAND | | | | | |
| P. & C. | | | | 360,000 | |
| EQUIP. | | | | | |
| **TOTAL** | **2,635.29** | | **18,000** | **20,000** | **20,000** |
| LAND | | | | | |
| P. & C. | 2,635.29 | | 18,000 | 20,000 | 20,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **6,300** | |
| LAND | | | | | |
| P. & C. | | | | 6,300 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **28,000** | |
| LAND | | | | | |
| P. & C. | | | | 28,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | **15,000** | **39,500** | **39,500** |
| LAND | | | | | |
| P. & C. | | | 15,000 | 39,500 | 39,500 |
| EQUIP. | | | | | |
| **TOTAL** | **280,083.69** | | | **350,000** | |
| LAND | | | | | |
| P. & C. | 280,083.69 | | | 350,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 74,700 | 74,700 |
| LAND | | | | | |
| P. & C. | | | | 74,700 | 74,700 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **528,400** | |
| LAND | | | | | |
| P. & C. | | | | 518,400 | |
| EQUIP. | | | | 10,000 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Los Angeles Civic Center (3)—Continued** | | | | |
| **Parking Lot No. 4, Additional Parking Facilities, (2855) Near 808 North Spring Street Building**—To augment existing parking facilities which are inadequate. | | | | |
| Grading, paving and fencing (14,000 ± sq. ft.) | | $ 400 | $ 4,064 | |
| **Parking Lot No. 5, Extension and Alterations, (3194) North Spring Street Near Sunset Boulevard**—To provide changes made necessary by the construction of the Hollywood Freeway. | | | | |
| Parking lot improvements | | $ 100 | $ 1,500 | |
| **Site and Space Surveys, (2105-A) Civic Centers**—Studies and planning to facilitate methodical development of building sites and efficient space uses in Civic Centers in which the County has an accepted interest; to assure adequacy of land sites and structures for over-all Civic Center development. | | | | |
| Plans for 1949-50 | | $ 30,000 | | |
| **Superior Court Building, Civil, (2850)**—To provide adequate housing for Civil Divisions of the Superior Court and the County Clerk. | | | | |
| Superior Court building | | | $2,425,300 | |
| Financing for this project in the Accumulative Capital Outlay Fund. An additional amount is available from unexpended prior year appropriations in the same fund. | | | | |
| **Temporary Courts Buildings, Plaza De La Justicia, (2644)**—To provide outside stairway from Plaza De La Justicia to Spring St. | | | | |
| Stairway to Spring St. | | | $ 2,000 | |
| **Various Completed Projects** | | | | |
| **Total Los Angeles Civic Center** | | | | |
| **Branch Civic Centers** | | | | |
| **Altadena Civic Center (5)** | | | | |
| **Property Acquisition, (2445) Altadena**—To provide for purchase of site for Branch Civic Center Development. | | | | |
| Land acquisition | $ 22,105 | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | 432.16 | | | **4,464** | **4,464** |
| LAND | | | | | |
| P. & C. | 432.16 | | | 4,464 | 4,464 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,600** | **1,600** |
| LAND | | | | | |
| P. & C. | | | | 1,600 | 1,600 |
| EQUIP. | | | | | |
| **TOTAL** | 7,140.43 | 2,058.91 | 10,000 | **30,000** | **30,000** |
| LAND | | | | | |
| P. & C. | 7,140.43 | 2,058.91 | 10,000 | 30,000 | 30,000 |
| EQUIP. | | | | | |
| **TOTAL** | 625,078.62 | 7,744.00 | 15,000 | **4,550,625** | **2,425,300** |
| LAND | | | | | |
| P. & C. | 625,078.62 | 7,744.00 | 15,000 | 4,550,625 | 2,425,300 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,000** | **2,000** |
| LAND | | | | | |
| P. & C. | | | | 2,000 | 2,000 |
| EQUIP. | | | | | |
| **TOTAL** | 499,236.10 | 3,051.99 | 15,251 | | |
| LAND | | | | | |
| P. & C. | 499,236.10 | 3,051.99 | 15,251 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$2,310,489.69** | **$ 778,299.85** | **$1,356,204** | **$ 7,669,856** | **$3,806,011** |
| LAND | 451,600.00 | 760,534.00 | 936,034 | 1,290,333 | 990,333 |
| P. & C. | 1,858,889.69 | 17,765.85 | 420,170 | 6,364,023 | 2,811,198 |
| EQUIP. | | | | 15,500 | 4,480 |
| **TOTAL** | | | | **22,105** | **22,105** |
| LAND | | | | 22,105 | 22,105 |
| P. & C. | | | | | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Branch Civic Centers—Continued** | | | | |
| **Department of Building and Safety Building, (2445-4) Altadena**—To furnish facilities for the Department of Building and Safety, at present in rented quarters on which lease has expired. | | | | |
| Building (2,400 ± sq. ft.) | | | $ 38,400 | $ 810 |
| Appurtenant work, fencing, and paving | | | 6,600 | |
| **Health Building, (3497) Altadena**—To centralize County functions in one area, taking place of present inadequate rented quarters. | | | | |
| **Justice Court Building, (3498) Altadena**—To centralize County functions in one area, taking place of present inadequate rented quarters. | | | | |
| Building (3,500 ± sq. ft.) | | $ 3,360 | $ 56,000 | |
| **Bellflower Civic Center (1)** | | | | |
| **Department of Building and Safety Building, (3396) Bellflower**—To centralize County functions in one area taking place of inadequate rented quarters. | | | | |
| Building (3,000 ± sq. ft.) | | $ 2,050 | $ 32,730 | $ 1,080 |
| Appurtenant work, fencing, and paving | | | 3,055 | |
| **Health Building, (2891-2) Bellflower**—To provide space for expanding public health services. Patient visits have increased over 500% since opening in March, 1945. | | | | |
| Construction contract supervision charges | | | $ 4,000 | |
| **Downey Civic Center (1)** | | | | |
| **Department of Building and Safety Building, (3618) Downey**—To centralize County functions in one area taking place of inadequate rented quarters. | | | | |
| Building (1,000 ± sq. ft.) | | | $ 12,000 | $ 470 |
| Appurtenant work, fencing, and paving | | | 2,000 | |
| **Justice Court Building, (3568) Downey**—To provide County office space to replace present inadequate rented quarters. | | | | |
| Building (5,350 ± sq. ft.) | | | $ 78,000 | |
| **East Los Angeles Civic Center (1)** | | | | |
| **Department of Building and Safety Building, (2540-6) East Los Angeles**—To centralize East Los Angeles County functions in one place, taking place of inadequate rented quarters. | | | | |
| Building (2,400 ± sq. ft.) | | $ 1,800 | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | $ | $ | $ 2,813 | $ 46,600 | $ 45,810 |
| LAND | | | | | |
| P. & C. | | | 2,813 | 45,000 | 45,000 |
| EQUIP. | | | | 1,600 | 810 |
| **TOTAL** | | | | 91,872 | |
| LAND | | | | | |
| P. & C. | | | | 91,872 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 59,360 | 59,360 |
| LAND | | | | | |
| P. & C. | | | | 59,360 | 59,360 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 39,275 | 38,915 |
| LAND | | | | | |
| P. & C. | | | | 37,835 | 37,835 |
| EQUIP. | | | | 1,440 | 1,080 |
| **TOTAL** | | | 176,375 | 4,000 | 4,000 |
| LAND | | | | | |
| P. & C. | | | 176,375 | 4,000 | 4,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | 883 | 14,470 | 14,470 |
| LAND | | | | | |
| P. & C. | | | 883 | 14,000 | 14,000 |
| EQUIP. | | | | 470 | 470 |
| **TOTAL** | | | 5,068 | 78,000 | 78,000 |
| LAND | | | | | |
| P. & C. | | | 5,068 | 78,000 | 78,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 40,190 | 1,800 |
| LAND | | | | | |
| P. & C. | | | | 39,000 | 1,800 |
| EQUIP. | | | | 1,190 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Branch Civic Centers—Continued** | | | | |
| **Charities Building, (2540-4) East Los Angeles**—To provide space for Charities Dept., now housed in inadequate leased quarters. | | | | |
| Building (8,000 ± sq. ft.) | | $ 7,000 | | |
| **Health Building, Heating System, (1843) East Los Angeles**—To replace costly electric heating system. | | | | |
| **Health Building, Lighting, (3049) East Los Angeles**—Replace 50 fixtures with new fluorescent fixtures and install 75 fluorescent fixtures purchased from 1947-48 funds. Light supplied by present fixtures below standard requirements as recommended by lighting engineers. | | | | |
| Lighting system | | | $ 5,500 | |
| **Justice Court Building, (2540-5) East Los Angeles**—To centralize East Los Angeles County functions in one place, taking place of inadequate rented quarters. | | | | |
| Building (5,500 ± sq. ft.) | | $ 4,750 | | |
| **Property Acquisition, (2540) East Los Angeles**—To provide site for Branch Civic Center development. | | | | |
| **Sheriff's Station Building, (2540-3) East Los Angeles**—To provide space for Sheriff's station, now housed in leased quarters. | | | | |
| Sheriff's station (10,000 ± sq. ft.) | | $ 9,000 | | |
| **Huntington Park Civic Center (1)** | | | | |
| **Health and Library Building, (1438-2) Huntington Park**—To provide space for expanding public health services to meet demands of the community. | | | | |
| Health building (12,096 ± sq. ft.) | | | $193,768 | |
| **Justice Court Building, (1438-3) Huntington Park**—To provide County office space to replace present inadequate rented quarters. | | | | |
| Justice Court building (7,971 ± sq. ft.) | | | $109,849 | |
| **Inglewood Civic Center (4)** | | | | |
| **Inglewood Courts Building, (3589) (4)**—To provide buildings for the Superior and Municipal Courts to serve the Inglewood area. | | | | |
| Courts building | | $ 15,000 | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **119,000** | **7,000** |
| LAND | | | | | |
| P. & C. | | | | 119,000 | 7,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **16,500** | |
| LAND | | | | | |
| P. & C. | | | | 16,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 5,500 | 5,500 |
| LAND | | | | | |
| P. & C. | | | | 5,500 | 5,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **80,650** | **4,750** |
| LAND | | | | | |
| EQUIP. | | | | 80,650 | 4,750 |
| P. & C. | | | | | |
| **TOTAL** | | | | **100,000** | |
| LAND | | | | 100,000 | |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **154,000** | **9,000** |
| LAND | | | | | |
| P. & C. | | | | 154,000 | 9,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | **14,584** | **234,677** | **193,768** |
| LAND | | | | | |
| P. & C. | | | 14,584 | 234,677 | 193,768 |
| EQUIP. | | | | | |
| **TOTAL** | | | **8,121** | **114,872** | **109,849** |
| LAND | | | | | |
| P. & C. | | | 8,121 | 114,872 | 109,849 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **15,000** | **15,000** |
| LAND | | | | | |
| P. & C. | | | | 15,000 | 15,000 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Buildings—Continued** | | | | |
| **Branch Civic Centers—Continued** | | | | |
| **Lancaster Civic Center (5)** | | | | |
| **Lancaster Memorial Hall, Alterations, (2848) Lancaster**—To provide office space for County offices now using auditorium. | | | | |
| Alterations to first floor (1,800 ± sq. ft.) | | $ 1,180 | $ 10,800 | |
| Reroof building (70 squares) | | 300 | 1,960 | |
| **Lancaster Memorial Hall, Improvements to Heating, Cooling, and Ventilating Systems, (2848-2) Lancaster**—To eliminate fumes and provide better air for occupants. | | | | |
| **Parking Lot, Lancaster Civic Center, (3290) Lancaster**—To furnish off-street parking for convenience of public and employees at Branch Civic Center. | | | | |
| **Lennox Civic Center (4)** | | | | |
| **Justice Court Building, (1204-4) Lennox**—To centralize County functions in one area; to take the place of present inadequate rented quarters in a rapidly growing community. | | | | |
| Building (5,736 ± sq. ft.) | | $ 6,200 | $ 97,976 | |
| Utilities | | | 1,000 | |
| Fencing (122 ± lin. ft.) | | | 244 | |
| **Pasadena Civic Center (5)** | | | | |
| **Building Laco 145, Boiler Ventilating Duct, (2583-2) Pasadena**—To provide air intake to isolated boiler room necessary for proper combustion. | | | | |
| Fresh air ventilating duct to building exterior. (Part of safety program sponsored by Mechanical Dept.) | | | $ 175 | |
| **Building LACO 145, Air Condition Courts, 3571) Pasadena**—To provide adequate ventilation. | | | | |
| **Building LACO 145, Passenger Elevator, (2583-3) Pasadena**—For greater public convenience. | | | | |
| **Court Building, New, (2898-2) Pasadena**—To provide adequate space for housing the following facilities: 2 Municipal Court Divisions; 2 Superior Court Divisions; Offices for District Attorney, Sheriff, Marshal, County Clerk, Commissioner's Office, Commissioner's Hearing Room, Law Library. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **14,240** | **14,240** |
| LAND | | | | | |
| P. & C. | | | | 14,240 | 14,240 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **11,430** | |
| LAND | | | | | |
| P. & C. | | | | 11,430 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,350** | |
| LAND | | | | 3,000 | |
| P. & C. | | | | 350 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **105,420** | **105,420** |
| LAND | | | | | |
| P. & C. | | | | 105,420 | 105,420 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **175** | **175** |
| LAND | | | | | |
| P. & C. | | | | 175 | 175 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **31,625** | |
| LAND | | | | | |
| P. & C. | | | | 31,625 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **44,000** | |
| LAND | | | | | |
| P. & C. | | | | 44,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,252,270** | |
| LAND | | | | 65,000 | |
| P. & C. | | | | 1,187,270 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **General Government Building—Continued** | | | | |
| **Branch Civic Centers—Continued** | | | | |
| **San Fernando Civic Center (5)** | | | | |
| **Office Building, (3089-2) San Fernando**—To centralize County functions in one area taking place of present inadequate rented quarters. | | | | |
| County Office building containing: Justice Court (5,400 ± sq. ft.) Superior Court (5,525 ± sq. ft.) Library (3,000 ± sq. ft.) Agriculture Laboratory (200 ± sq. ft.) | | | $211,875 | |
| **Santa Monica Civic Center (4)** | | | | |
| **Health Building, Alterations, (3322) Santa Monica**—Portable X-Ray Unit now in use inadequate to carry on functions of X-Ray Clinic. | | | | |
| Alterations to convert two rooms into X-Ray Clinic and Dark Room | | | $ 2,500 | |
| **Office Building, (3085-2) Santa Monica**—To house branch offices of County Assessor, District Attorney, County Clerk, Probation Department, Law Library, and Municipal and Superior Courts; to centralize County functions in one area, taking place of inadequate rented quarters. | | | | |
| Class "A" building (19,500 ± sq. ft.) | | | $351,000 | |
| **South Bay Cities Civic Center (4)** | | | | |
| **Civic Building, South Bay Area, (3424)**—To serve County requirements in the southwesterly portion of the county, principally the coastal areas. | | | | |
| Property acquisition | $ 15,000 | | | |
| Engineering and development plans | | $ 5,000 | | |
| **Whittier Civic Center (1)** | | | | |
| **Office Building, (3086-2) Whittier**—To centralize County functions in one area, taking place of inadequate rented quarters. | | | | |
| County Office building (18,000 ± sq. ft.) Containing: Charities Department (6,000 ± sq. ft.) Health Department (6,000 ± sq. ft.) Justice Court (3,000 ± sq. ft.) Department of Building and Safety (3,000 ± sq. ft.) | | $ 12,207 | $187,793 | $ 885 |
| **Various Completed Projects** | | | | |
| **Total Branch Civic Centers** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | **23,500.00** | **11,000.00** | **24,243** | **211,875** | **211,875** |
| LAND | 23,500.00 | 7,500.00 | 11,000 | | |
| P. & C. | | 3,500.00 | 13,243 | 211,875 | 211,875 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,500** | **2,500** |
| **LAND** | | | | | |
| P. & C. | | | | 2,500 | 2,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | **21,938** | **351,000** | **351,000** |
| **LAND** | | | | | |
| P. & C. | | | 21,938 | 351,000 | 351,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **20,000** | **20,000** |
| **LAND** | | | | 15,000 | 15,000 |
| P. & C. | | | | 5,000 | 5,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **200,885** | **200,885** |
| **LAND** | | | | | |
| P. & C. | | | | 200,000 | 200,000 |
| EQUIP. | | | | 885 | 885 |
| **TOTAL** | **212,078.92** | **61,720.89** | **187,975** | | |
| LAND | 55,000.00 | 61,625.00 | 183,525 | | |
| P. & C. | 157,078.92 | 95.89 | 4,450 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 235,578.92** | **$ 72,720.89** | **$ 442,000** | **$ 3,484,841** | **$ 1,515,422** |
| LAND | 78,500.00 | 69,125.00 | 194,525 | 205,105 | 37,105 |
| P. & C. | 157,078.92 | 3,595.89 | 247,475 | 3,274,151 | 1,475,072 |
| EQUIP. | | | | 5,585 | 3,245 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Purchasing and Stores Department** | | | | |
| **Stores Addition No. 3, (1205) (1) 1660 Eastlake Avenue**—To provide needed operations space and additional warehouse facilities for cold storage now in rented space. To provide parking for new building. | | | | |
| **County Engineer** | | | | |
| **Broadway Drainage System, (2743) (4) in the City of Hawthorne and Adjacent Unincorporated Territory**—1.56 mi. of drains varying from 66″ to 27″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding. | | | | |
| **East Compton Creek No. 1 Drainage System, Wilcox Avenue Line, (549-1) (1) Within the Cities of Bell, Maywood, and South Gate and unincorporated Territory**—1.44 mi. of drains varying from double 10′-0″ x 7′-0″ reinforced concrete box to single 5′-3″ x 5′-0″ reinforced concrete box with appurtenant structures; to relieve storm water flooding. | | | | |
| **Lomita Boulevard Drainage System, Town of Lomita, (552-B-1) (4) Within the City of Los Angeles and Unincorporated Territory**—0.80 mi. of drains varying from double 6′-6″ x 6′-6″ to double 5′-0″ x 7′-6″ reinforced concrete box with appurtenant structures; to relieve storm water flooding. | | | | |
| **Los Cerritos Drainage System, Anaheim-State Street Line, (925-1) (1) Adjacent to the City of Long Beach**—1.17 mi. of earth channel with necessary appurtenant structures; to afford an outlet for existing drains in the City of Long Beach. | | | | |
| **Various Completed Projects** | | | | |
| **Total County Engineer** | | | | |
| **Registrar of Voters** | | | | |
| **Warehouse, Registrar of Voters, (3572)**—To replace present warehouse facilities which will be required by the City of Los Angeles for its new Police Building. | | | | |
| Prefabricated steel building (32,000 ± sq. ft.) | | **$ 2,000** | **$ 96,000** | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | $ 101.27 | $ | $ | $ 987,000 | $ |
| LAND | | | | 35,000 | |
| P. & C. | 101.27 | | | 952,000 | |
| EQUIP. | | | | | |
| **TOTAL** | $ | $ | $ | $ 291,700 | $ |
| LAND | | | | | |
| P. & C. | | | | 291,700 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 999,000 | |
| LAND | | | | | |
| P. & C. | | | | 999,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 687,300 | |
| LAND | | | | 2,000 | |
| P. & C. | | | | 685,300 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 43,500 | |
| LAND | | | | 2,000 | |
| P. & C. | | | | 41,500 | |
| EQUIP. | | | | | |
| **TOTAL** | 36,935.85 | 1,018.01 | 250,000 | | |
| LAND | | | | | |
| P. & C. | 36,935.85 | 1,018.01 | 250,000 | | |
| EQUIP. | | | | | |
| **TOTAL** | $ 36,935.85 | $ 1,018.01 | $ 250,000 | $ 2,021,500 | $ |
| LAND | | | | 4,000 | |
| P. & C. | 36,935.85 | 1,018.01 | 250,000 | 2,017,500 | |
| EQUIP. | | | | | |
| **TOTAL** | $ | $ | $ | $ 209,375 | $ 98,000 |
| LAND | | | | 50,000 | |
| P. & C. | | | | 159,375 | 98,000 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Sheriff** | | | | |
| **Norwalk Sheriff's Station and Garage, (2057) (1)**—To eliminate overcrowded and inefficient conditions in present quarters. | | | | |
| Construction contract supervision charges | | | $ 3,000 | |
| Equipment | | | | $ 8,481 |
| **San Dimas Sheriff's Station and Garage, (1552) (1)**—To eliminate overcrowded and inefficient conditions in present quarters. | | | | |
| Equipment | | | | $ 5,932 |
| Construction contract supervision charges | | | $ 9,000 | |
| **Sheriff's Radio Communications Plant (LACO 1643), (1545-2) (1) City Terrace**—To replace present building of frame construction which is too small for equipment necessary to operate and maintain a 1,000 W. station. A heavy earthquake would disrupt radio service when use is most necessary. | | | | |
| Radio building (4,800 ± sq. ft.) | | | $ 48,000 | |
| Garage (720 ± sq ft.) | | | 2,880 | |
| Radio tower | | | 10,000 | |
| Fencing 8′ chain link (1,000 ± lin. ft.) | | | 2,500 | |
| Paving (2,500 ± sq. ft.) | | | 850 | |
| Power line and vault | | | 5,000 | |
| Sewer lines | | | 1,000 | |
| **Total Sheriff** | | | | |
| **Mechanical Department** | | | | |
| **Compressor House, (3193) (1) Zonal Avenue Shops, 1700 Zonal Avenue**—To replace old building which would require expensive alterations to house new compressor. | | | | |
| Plans | | $ 100 | | |
| Building, corrugated iron (120 ± sq. ft.) | | | $ 420 | |
| Pipe work | | | 250 | |
| Electrical work | | | 100 | |
| Grading and cement slab | | | 100 | |
| **Fumes Ventilating System, (2946) (5) Mechanical Department Automobile Machine Shop, Fire Equipment Building**—To free atmosphere of dangerous accumulations of carbon monoxide gas from working areas. | | | | |
| Fumes ventilating system (Part of safety program sponsored by Mechanical Dept.) | | | $ 3,000 | |
| **Garage Building, New, (3069)**—To replace the present Market Street Garage which is inadequate. | | | | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | $ 8,225.25 | $ 19.91 | $ 137,000 | $ 11,888 | $ 11,481 |
| LAND | | | | | |
| P. & C. | 8,225.25 | 19.91 | 137,000 | 3,000 | 3,000 |
| EQUIP. | | | | 8,888 | 8,481 |
| **TOTAL** | 22,500.00 | | 136,000 | 132,109 | 14,932 |
| LAND | 22,500.00 | | | | |
| P. & C. | | | 136,000 | 124,917 | 9,000 |
| EQUIP. | | | | 7,192 | 5,932 |
| **TOTAL** | | | | 110,800 | 70,230 |
| LAND | | | | | |
| P. & C. | | | | 110,800 | 70,230 |
| EQUIP. | | | | | |
| **TOTAL** | $ 30,725.25 | $ 19.91 | $ 273,000 | $ 254,797 | $ 96,643 |
| LAND | 22,500.00 | | | | |
| P. & C. | 8,225.25 | 19.91 | 273,000 | 238.717 | 82,230 |
| EQUIP. | | | | 16,080 | 14,413 |
| **TOTAL** | $ | $ | $ | $ 970 | $ 970 |
| LAND | | | | | |
| P. & C. | | | | 970 | 970 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 3,000 | 3,000 |
| LAND | | | | | |
| P. & C. | | | | 3,000 | 3,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 1,963,960 | |
| LAND | | | | 152,000 | |
| P. & C. | | | | 1,811,960 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Mechanical Department—Continued** | | | | |
| **Incinerator, Sawdust, New, (3412) (1) Zonal Avenue Shop**—For safe destruction of waste from carpenter shop operations. | | | | |
| Incinerator | | $ 350 | $ 6,350 | |
| **No. 1 Rubbish Disposal Site, (3583) (5)**—To establish a rubbish disposal facility in the City Terrace Area. | | | | |
| Land acquisition | $350,000 | | | |
| **123 South Figueroa Street Garage, Alterations, (3628) (3)**—To convert Police Department Garage, to be acquired from Los Angeles City, to general County garage purposes. | | | | |
| Construct building on property, to house grease and wash racks (2,000 ± sq. ft.) | | | $ 11,000 | |
| **Rubbish Disposal Transfer Station Sites, (3584)**—To provide three rubbish disposal transfer stations in separate localities. | | | | |
| Land acquisition | $135,000 | | | |
| **Vehicle Repair Shop, (3191) (1) Zonal Avenue Shops, 1700 Zonal Avenue**—To replace present inadequate facilities and to take care of increased work load. | | | | |
| **Vehicle Storage Building, Open, (3192) (1) Zonal Avenue Shops, 1700 Zonal Avenue**—To furnish covered storage space for vehicles awaiting repair or servicing. | | | | |
| Steel open storage shed (9,500 ± sq. ft.) | | $ 1,865 | $ 18,650 | |
| **Paving Shop Yard, (3131) (1) 1700 Zonal Avenue.** | | | | |
| **Total Mechanical Department** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **TOTAL** | | | | **6,700** | **6,700** |
| LAND | | | | | |
| P. & C. | | | | 6,700 | 6,700 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **350,000** | **350,000** |
| LAND | | | | 350,000 | 350,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **60,500** | **11,000** |
| LAND | | | | 15,000 | |
| P. & C. | | | | 45,500 | 11,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **135,000** | **135,000** |
| LAND | | | | 135,000 | 135,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **154,110** | |
| LAND | | | | | |
| P. & C. | | | | 154,110 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **20,515** | **20,515** |
| LAND | | | | | |
| P. & C. | | | | 20,515 | 20,515 |
| EQUIP. | | | | | |
| **TOTAL** | **69.31** | | | | |
| LAND | | | | | |
| P. & C. | 69.31 | | | | |
| EQUIP. | | | | | |
| **TOTAL** | $ 69.31 | $ | $ | $ 2,694,755 | $ 527,185 |
| LAND | | | | 652,000 | 485,000 |
| P. & C. | 69.31 | | | 2,042,755 | 42,185 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| | Allowed Amount is for | | |
|---|---|---|---|
| | Land | Plans | Constr. | Equip. |
| **GENERAL GOVERNMENT—Continued** | | | | |
| **Aviation Department** | | | | |
| **Palmdale Airport, (1643-1) (5)**—To provide alternate fog-free airport facilities to supplement Los Angeles Metropolitan airports and allied commercial enterprises. | | | | |
| Acquisition of land | $160,000 | | | |
| Administration building | | $ 12,500 | $300,000 | |
| Drainage system | | | 1,680 | |
| Taxiways, additions and repairs | | 500 | 10,000 | |
| Water system | | 2,000 | 65,000 | |
| **Acquisition of Airports, (1643)**—To purchase from federal agencies certain existing improved war-time airports, within Los Angeles County. | | | | |
| **Removal Underground of High Tension Line at Victory Airfield, (3396) (5)**—To remove above-ground hazard of Southern California Edison Company's power line from this field. | | | | |
| High tension line change | | | $ 5,265 | |
| **Total Aviation Department** | | | | |
| **TOTAL GENERAL GOVERNMENT** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **TOTAL** | **$ 220,087.72** | **$ 172,384.09** | **$ 392,951** | **$ 870,395** | **$ 551,680** |
| LAND | 220,087.72 | 169,451.00 | 382,951 | 255,150 | 160,000 |
| P. & C. | | 2,933.09 | 10,000 | 607,430 | 391,680 |
| EQUIP. | | | | 7,815 | |
| **TOTAL** | | **1,329.00** | **1,329** | **150,000** | |
| LAND | | 1,329.00 | 1,329 | 150,000 | |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **5,265** | **5,265** |
| LAND | | | | | |
| P. & C. | | | | 5,265 | 5,265 |
| EQUIP. | | | | | |
| **TOTAL** | **$ 220,087.72** | **$ 173,713.09** | **$ 394,280** | **$ 1,025,660** | **$ 556,945** |
| LAND | 220,087.72 | 170,780.00 | 384,280 | 405,150 | 160,000 |
| P. & C. | | 2,933.09 | 10,000 | 612,695 | 396,945 |
| EQUIP. | | | | 7,815 | |
| **TOTAL** | **$2,833,988.01** | **$1,025,771.75** | **$2,715,484** | **$18,347,784** | **$ 6,600,206** |
| LAND | 772 687.72 | 1,000,439.00 | 1,514,839 | 2,641,588 | 1,672,438 |
| P. & C. | 2,061,300.29 | 25,332.75 | 1,200,645 | 15,661,216 | 4,905,630 |
| EQUIP. | | | | 44,980 | 22,138 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY** | | | | |
| **Forester and Fire Warden** | | | | |
| **Administration Building, Forester and Fire Warden, (3288) (1) City Terrace**—To provide office building, for centralization of department functions now housed in inadequate space; to release much needed civic center space for other county functions. | | | | |
| **Battalion 5 Headquarters, Domestic Well, (2606-3) (5) Cornell Road, 1 Mile South of Ventura Boulevard, Santa Monica Mountains**—To provide sufficient domestic water for station operation. | | | | |
| Drill new 10" water well and install new casing to depth of 427 ft. | | $ 400 | $ 4,063 | |
| Cylinder pump with 2 HP motor and 400 ft. of well pipe | | | 600 | |
| **Battalion 5 Headquarters, Equipment Storage Building, (2606-2) (5) Cornell Road, 1 Mile South of Ventura Boulevard**—To provide garage and storage for fire apparatus, patrol cars, and equipment. | | | | |
| **Battalion 5 Headquarters, Minor Improvements, (2606-1) (5) Cornell Road, 1 Mile South of Ventura Boulevard, Santa Monica Mountains**—To facilitate operations and improve station upkeep. | | | | |
| New sewage disposal leaching lines (400 ± lin. ft.) | | $ 120 | $ 1,200 | |
| Cement walks (48 ± sq. ft.) | | | 12 | |
| Apparatus, tool, and supply cabinet in garage | | | 100 | |
| Entrance drive changes and additions | | 50 | 475 | |
| **Battalion 6 Headquarters, Equipment & Storage Building, (2347-2) (5) 1453 North San Fernando Road, Newhall**—To provide garage and storage for fire apparatus, patrol cars, and equipment. | | | | |
| Prefabricated building, steel construction on concrete slab (1152 ± sq. ft.) | | $ 116 | $ 2,304 | |
| **Battalion 6 Headquarters, Gasoline Station and Oil House, (2347-3) (5) 1453 North San Fernando Road, Newhall**—To provide gasoline service to equipment at Battalion Headquarters. Existing pump interferes with ingress and egress of pumpers and does not comply with building code. | | | | |
| **Battalion 6 Headquarters, Minor Improvements, (2347-1) (5) 1453 North San Fernando Road, Newhall**—To facilitate operations and improve station upkeep. | | | | |
| **Battalion 7 Headquarters, Equipment Storage Building, (1858-2) (5) 352 Foothill Boulevard, La Canada**—To provide garage and storage for fire apparatus, patrol cars, and equipment. | | | | |
| **Battalion 7 Headquarters, Major Improvements, (1858) (5) 352 Foothill Boulevard, La Canada**—To provide adequate facilities for efficient work operation. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **TOTAL** | $ | $ | $ | $ 387,000 | $ |
| LAND | | | | | |
| P. & C. | | | | 387,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 5,063 | 5,063 |
| LAND | | | | | |
| P. & C. | | | | 5,063 | 5,063 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 8,580 | |
| LAND | | | | | |
| P. & C. | | | | 8,580 | |
| EQUIP. | | | | | |
| **TOTAL** | | 14.57 | 335 | 1,957 | 1,957 |
| LAND | | | | | |
| P. & C. | | 14.57 | 335 | 1,957 | 1,957 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,420 | 2,420 |
| LAND | | | | | |
| P. & C. | | | | 2,420 | 2,420 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 1,170 | |
| LAND | | | | | |
| P. & C. | | | | 1,170 | |
| EQUIP. | | | | | |
| **TOTAL** | | 14.36 | 275 | 1,350 | |
| LAND | | | | | |
| P. & C. | | 14.36 | 275 | 1,350 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,880 | |
| LAND | | | | | |
| P. & C. | | | | 2,880 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 1,212 | |
| LAND | | | | | |
| P. & C. | | | | 1,212 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Battalion 7 Headquarters, Minor Improvements, (1858-1) (5) 352 Foothill Boulevard, La Canada**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| Map board, 30′ x 10′ | | | $ 500 | |
| **Battalion 8 Headquarters, Major Improvements, (1860) (1) 114 East First Street, San Dimas**—To provide adequate facilities for efficient work operation. | | | | |
| Addition to garage building (LACO 409), with hose racks, shelves, and lighting, for general storage (320 ± sq. ft.) | | $ 192 | $ 1,920 | |
| **Battalion 8 Headquarters, Minor Improvements, (1860-1) (1) 114 East First Street, San Dimas**—To facilitate operations and improve station upkeep. | | | | |
| **Big Rock Fire Station, Minor Improvements, (2335-1) (5) Pear Blossom Highway, Valyermo**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| **Calabasas Fire Station, Major Improvements, (1172) (5) Ventura Highway West of Calabasas**—To provide adequate facilities for efficient work operations. | | | | |
| Steel hose drying tower with hose washing pavement | | | $ 950 | |
| **Castaic Fire Station, Major Improvements, (2337) (5) 24819 Highway 99, Castaic**—To provide adequate facilities for efficient work operations. | | | | |
| **Chatsworth Fire Station Minor Improvements, (2614-1) (5) Twin Lakes Park, Chatsworth**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| Hose washing pavement (600 ± sq. ft.) | | | $ 300 | |
| Water system addition | | | 100 | |
| Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Department.) | | | 325 | |
| **Communications Center, Major Improvements, (2603) (5) 12441 Osborne Avenue, Pacoima**—To provide adequate facilities for efficient work operations. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | **260** | **500** | **500** |
| LAND | | | | | |
| P. & C. | | | 260 | 500 | 500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,112** | **2,112** |
| LAND | | | | | |
| P. & C. | | | | 2,112 | 2,112 |
| EQUIP. | | | | | |
| **TOTAL** | | **19.15** | **275** | **400** | |
| LAND | | | | | |
| P. & C. | | 19.15 | 275 | 400 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,140** | |
| LAND | | | | | |
| P. & C. | | | | 1,140 | |
| EQUIP. | | | | | |
| **TOTAL** | **1,418.82** | | | **950** | **950** |
| LAND | | | | | |
| P. & C. | 1,418.82 | | | 950 | 950 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,584** | |
| LAND | | | | | |
| P. & C. | | | | 1,584 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **725** | **725** |
| LAND | | | | | |
| P. & C. | | | | 725 | 725 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,002** | |
| LAND | | | | | |
| P. & C. | | | | 2,002 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Eaton Canyon Fire Station, Minor Improvements, (2907-1) (5) 2700 New York Avenue, Altadena**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| **Fire Cistern, Battalion 6, (2917) (5) Placerita Ridge Motorway North of Placerita Canyon**—To establish water supply where needed for fire suppression. | | | | |
| 10,000 gallon reinforced concrete cistern | | | $ 1,200 | |
| **Fire Cistern, Battalion 7, (2922) (5) Mt. Lukens Truck Trail Above La Canada**—To establish water supply where needed for fire suppression. | | | | |
| 10,000 gallon reinforced concrete cistern | | | $ 1,200 | |
| **Fire Cistern, Battalion 8, (2921) (1) Spanish Canyon Motorway, Site No. 1**—To establish water supply where needed for fire suppression. | | | | |
| 10,000 gallon reinforced concrete cistern | | | $ 1,200 | |
| **Fire Cistern, Battalion 8, (2920) (1) Spanish Canyon Motorway, Site No. 2**—To establish water supply where needed for fire suppression. | | | | |
| 10,000 gallon reinforced concrete cistern | | | $ 1,200 | |
| **Fire Cistern "Lower Sunset", Battalion 8, (3283) (1) Sunset Ridge Motorway North of La Verne**—To establish water supply where needed for fire suppression. | | | | |
| 10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area | | $ 200 | $ 2,450 | |
| **Fire Cistern "Palmer-Evey", Battalion 8, (3284) (1) Palmer-Evey Saddle North of Claremont**—To establish water supply where needed for fire suppression. | | | | |
| 10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area | | $ 200 | $ 2,450 | |
| **Fire Cistern "Silent", Battalion 8, (3282) (1) End of Whitcomb Trail Glendora Ridge North of Glendora**—To establish water supply where needed for fire suppression. | | | | |
| 10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area | | $ 200 | $ 2,450 | |
| **Fire Cistern "Sycamore", Battalion 8, (3281) (1) Sycamore Canyon Motorway North of San Dimas**—To establish water supply where needed for fire suppression. | | | | |
| 10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area | | $ 200 | $ 2,450 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | —EXPENDITURES— | | |
| **TOTAL** | | | | **250** | |
| LAND | | | | | |
| P. & C. | | | | 250 | |
| EQUIP. | | | | | |
| **TOTAL** | | **128.77** | **1,285** | **1,200** | **1,200** |
| LAND | | | | | |
| P. & C. | | 128.77 | 1,285 | 1,200 | 1,200 |
| EQUIP. | | | | | |
| **TOTAL** | | **96.34** | **1,285** | **1,200** | **1,200** |
| LAND | | | | | |
| P. & C. | | 96.34 | 1,285 | **1,200** | **1,200** |
| EQUIP. | | | | | |
| **TOTAL** | | **180.68** | **1,285** | **1,200** | **1,200** |
| LAND | | | | | |
| P. & C. | | 180.68 | 1,285 | 1,200 | 1,200 |
| EQUIP. | | | | | |
| **TOTAL** | | **128.76** | **1,285** | **1,200** | **1,200** |
| LAND | | | | | |
| P. & C. | | 128.76 | 1,285 | 1,200 | 1,200 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,650** | **2,650** |
| LAND | | | | | |
| P. & C. | | | | 2,650 | 2,650 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,650** | **2,650** |
| LAND | | | | | |
| P. & C. | | | | | |
| EQUIP. | | | | 2,650 | 2,650 |
| **TOTAL** | | | | **2,650** | **2,650** |
| LAND | | | | | |
| P. & C. | | | | 2,650 | 2,650 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,650** | **2,650** |
| LAND | | | | | |
| P. & C. | | | | 2,650 | 2,650 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Fire Cistern "Upper Sunset", Battalion 8, (3279) (5) Sunset Ridge Motorway**—To establish water supply where needed for fire suppression. | | | | |
| 10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area | | $ 200 | $ 2,450 | |
| **Fire Cistern "Watters", Battalion 8, (3280) (1) Glendora Ridge Motorway**—To establish water supply where needed for fire suppression. | | | | |
| 10,000 gallon reinforced concrete cistern, with 1100 sq. ft. catchment area | | $ 200 | $ 2,450 | |
| **Fire Combat Training Center, (2640) (1) City Terrace**—To provide a training center for training fire suppression personnel and for a central dispatching point. | | | | |
| **Fire Telephone Line Construction, Battalion 5, Section P-2 (3278) (5) Los Angeles City Boundary to Calabasas Fire Station**—To establish permanent fire station dispatch circuit between Calabasas Fire Station and Battalion 8 Headquarters. | | | | |
| Fire telephone line (1 ± miles) | | | $ 987 | |
| **Fire Telephone Line Construction, Battalion 5, Section P-9, (3551) (4) Lechuza Fire Station to Decker School**—To provide fire alarm telephone call boxes at the public school and two other strategic points where no telephone service now exists. | | | | |
| 1½ mi. of 25′ pole line with one telephone talking circuit | | $ 100 | $ 1,500 | |
| 3 Telephone fire alarm call boxes | | | 120 | |
| **Fire Telephone Line Construction, Battalion 6, Section P-101, (2306) (5) Oat Mountain to Chatsworth**—To reconstruct and add to existing telephone line; to meet State standards. | | | | |
| **Forestry Construction Camp No. 2, Minor Improvements, (2511-1) (5) Beaudry Boulevard-Oakmont, Glendale**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| Re-roof 5 kitchen-type buildings for use as sleeping quarters | | | $ 594 | |
| **Harbor General Hospital Fire Station, Major Improvements, (3286) (4)**—To provide adequate quarters for, and increase efficiency of institution fire company. | | | | |
| **Harbor General Hospital Fire Station, New, (3286-2) (4)**—To replace exisiting inadequate facilities to provide adequate protection to army-type frame buildings and inmates. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **2,650** | **2,650** |
| LAND | | | | | |
| P. & C. | | | | 2,650 | 2,650 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,650** | **2,650** |
| LAND | | | | | |
| P. & C. | | | | 2,650 | 2,650 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **12,000** | |
| LAND | | | | | |
| P. & C. | | | | 12,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **987** | **987** |
| LAND | | | | | |
| P. & C. | | | | 987 | 987 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,720** | **1,720** |
| LAND | | | | | |
| P. & C. | | | | 1,720 | 1,720 |
| EQUIP. | | | | | |
| **TOTAL** | **1.83** | | | **8,626** | |
| LAND | | | | | |
| P. & C. | 1.83 | | | 8,626 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **594** | **594** |
| LAND | | | | | |
| P. & C. | | | | 594 | 594 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **16,560** | |
| LAND | | | | | |
| P. & C. | | | | 16,560 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **28,579** | |
| LAND | | | | | |
| P. & C. | | | | 27,074 | |
| EQUIP. | | | | 1,505 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Henniger Flats Plantation, Minor Improvements, (2600-1) (1) Henniger Flats Nursery, Mt. Wilson Toll Road**—To facilitate operations and improve nursery upkeep. | | | | |
| **Juvenile Camp No. 3, Cooks' Quarters Building, (2508-4) (5)**—To replace inadequate small building. | | | | |
| **Juvenile Camp No. 3, Major Improvements, (2508) (5)**—To provide adequate facilities for housing of personnel and camp operations; to meet requirements of County Health Dept. and recommendation of County Public Welfare Commission. | | | | |
| Infirmary addition to dormitory (LACO 384) (288 ± sq. ft.) | | $ 395 | $ 3,166 | |
| Sewage disposal system | | 73 | 3,625 | |
| **Juvenile Camp No. 3, Minor Improvements, (2508-1) (5) Las Virgenes Road (Near Tapia Park)**—To produce or retain efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Dept. | | | | |
| Metal hood, exhaust fan, and explosion-proof lights over kitchen range | | $ 35 | $ 400 | |
| 4 Floodlights | | | 400 | |
| 10 Yardlights | | | 500 | |
| **Juvenile Camp No. 3, School Building, (2508-5) (5)**—To provide facilities for County Superintendent of Schools educational program for the camp. | | | | |
| **Juvenile Camp No. 3, Water Storage Tank, (2508-3) (5)**—To Provide adequate domestic water storage. | | | | |
| Water tank (1,005 bbls.) | | | $ 2,010 | |
| Foundation and tank treating | | | 660 | |
| **Juvenile Camp No. 4, Major Improvements, (2509) (5)**—To Provide facilities to meet Health Dept. standards and Probation Dept. requirements for work and training program for boys 16 to 18 years old. | | | | |
| Alterations to boys' dormitory (LACO 393): Plans | | $ 120 | | |
| Isolation ward alterations | | | $ 1,276 | |
| **Juvenile Camp No. 4, Minor Improvements, (2509-1) (5) Near Saugus**—To produce or retain efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Dept. | | | | |
| Sheet metal hood, exhaust fan, and explosion-proof lights over kitchen range | | $ 35 | $ 400 | |
| Recondition roof, Administration Building (LACO 385) (1,728 ± sq. ft.) | | | 651 | |
| Cesspool | | | 75 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **1,591** | |
| LAND | | | | | |
| P. & C. | | | | 1,591 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,742** | |
| LAND | | | | | |
| P. & C. | | | | 2,742 | |
| EQUIP. | | | | | |
| **TOTAL** | | **324.22** | **7,883** | **28,004** | **7,259** |
| LAND | | | | | |
| P. & C. | | 324.22 | 7,883 | 28,004 | 7,259 |
| EQUIP. | | | | | |
| **TOTAL** | **255.69** | | **300** | **2,640** | **1,335** |
| LAND | | | | | |
| P. & C. | 255.69 | | 300 | 2,640 | 1,335 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **7,286** | |
| LAND | | | | | |
| P. & C. | | | | 7,286 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,670** | **2,670** |
| LAND | | | | | |
| P. & C. | | | | 2,670 | 2,670 |
| EQUIP. | | | | | |
| **TOTAL** | | **346.33** | **5,099** | **23,283** | **1,396** |
| LAND | | | | | |
| P. & C. | | 346.33 | 5,099 | 23,283 | 1,396 |
| EQUIP. | | | | | |
| **TOTAL** | **519.92** | **24.74** | **200** | **4,208** | **1,161** |
| LAND | | | | | |
| P. & C. | 519.92 | 24.74 | 200 | 4,208 | 1,161 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Juvenile Camp No. 4, School Building, (2509-4) (5)**—To provide adequate facilities for camp educational program required by County Superintendent of Schools. | | | | |
| **Juvenile Camp No. 5, Major Improvements, (2510) (1) Near San Dimas Park**—To produce or retain the efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Dept. | | | | |
| Sewage disposal system | | $ 160 | $ 1,600 | |
| **Juvenile Camp No. 5, Minor Improvements, (2510-1) (1)**—To produce or retain efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Dept. | | | | |
| Hood, exhaust fan, and explosion-proof lights over kitchen range | | $ 35 | $ 400 | |
| Partitions, closing vents, heating, new exit doors, and blackboards for school building (LACO 2414) | | | 1,400 | |
| Concrete foundation and floor to recreation building (LACO 443) (1080 ± sq. ft.) | | | 540 | |
| Cesspool | | | 75 | |
| **Kagel Canyon Fire Station, Minor Improvements, (2618-1) (5) Dexter Park, Kagel Canyon**—To produce or retain efficiency of structural or non-structural facilities for efficient work operations. | | | | |
| **Las Flores Fire Station, Minor Improvements, (3308-1) (4) Las Flores Canyon**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Dept.) | | | $ 325 | |
| **Lechuza Fire Station, Major Improvements, (2904) (4) Decker Road, Santa Monica Mountains**—To provide adequate facilities for efficient work operations. | | | | |
| **Lechuza Fire Station, Minor Improvements, (2904-1) (4) Decker Road, Santa Monica Mountains**—To facilitate operations and improve station upkeep. | | | | |
| Hose washing pavement addition (600± sq. ft.) | | | $ 180 | |
| Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Dept.) | | | 325 | |
| **Los Pinetos Lookout Radio Station, (3285-2) (5) Los Pinetos Lookout, Soledad**—To improve radio coverage of the unincorporated area between San Fernando Valley and Kern County. | | | | |
| Radio station building (180 ± sq. ft.) | | $ 216 | $ 2,160 | |
| Antenna masts and ground | | | 550 | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | | | | **3,310** | |
| LAND | | | | | |
| P. & C. | | | | 3,310 | |
| EQUIP. | | | | | |
| **TOTAL** | 267.65 | | | **14,097** | **1,760** |
| LAND | | | | | |
| P. & C. | 267.65 | | | 14,097 | 1,760 |
| EQUIP. | | | | | |
| **TOTAL** | 2,203.86 | 233.62 | 1,854 | **4,844** | **2,450** |
| LAND | | | | | |
| P. & C. | 2,203.86 | 233.62 | 1,854 | 4,844 | 2,450 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **350** | |
| LAND | | | | | |
| P. & C. | | | | 350 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **325** | **325** |
| LAND | | | | | |
| P. & C. | | | | 325 | 325 |
| EQUIP. | | | | | |
| **TOTAL** | | | 2,485 | **1,348** | |
| LAND | | | | | |
| P. & C. | | | 2,485 | 1,348 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **635** | **505** |
| LAND | | | | | |
| P. & C. | | | | 635 | 505 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,926** | **2,926** |
| LAND | | | | | |
| P. & C. | | | | 2,926 | 2,926 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Mint Canyon Fire Station, Major Improvements, (2908) (5) 13028 W. Sierra Highway, Saugus**—To provide adequate facilities for efficient work operations. | | | | |
| **Mint Canyon Fire Station, Minor Improvements, (2908-1) (5) 13028 West Sierra Highway, Saugus**—To facilitate operations and improve station upkeep. | | | | |
| **Monte Nido Fire Station, Minor Improvements, (2905-1) (5) Junction Cold Creek and Piuma Road, Malibu**—To produce or retain efficiency of structural or non structural facilities. | | | | |
| Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Dept.) | | | $ 325 | |
| **Pacoima Warehouse, Automotive Shop Additions, (2601-4) (5) 12605 Osborne Avenue, Pacoima**—To provide adequate working facilities and space. | | | | |
| **Pacoima Warehouse, Gasoline Station, (2601-2) (5) 12605 Osborne Avenue, Pacoima**—To provide for the storage and dispensing of all fuels in central location. | | | | |
| Gasoline station, complete with canopy roof over pumps, installation of four 1,000 gallon underground tanks, 4 pumps, and appurtenances | | $ 400 | $ 4,000 | |
| **Pacoima Warehouse, Lumber Storage Shed, (2601-3) (5) 12605 Osborne Avenue, Pacoima**—To protect expensive lumber from weathering. | | | | |
| **Pacoima Warehouse, Major Improvements, (2601) (5) 12605 Osborne Avenue, Pacoima**—To provide adequate facilities for efficient work operations. | | | | |
| **Pacoima Warehouse, Minor Improvements, (2601-1) (5) 12605 Osborne Avenue, Pacoima**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| Plaster exterior of building (LACO 1067) (330 ± sq. yds.) | | | $ 660 | |
| **Padua Hills Fire Station, Major Improvements, (2613) (1) 4349 Padua Avenue, Claremont**—To provide adequate facilites for efficient work operations. | | | | |
| **Quail Lake Fire Station, Major Improvements, (3275) (1) Old Ridge Route and Oakdale Canyon**—To provide adequate facilities for efficient work operations. | | | | |
| Gravity water supply system | | $ 173 | $ 1,734 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | 950 | |
| LAND | | | | | |
| P. & C. | | | | 950 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 650 | |
| LAND | | | | | |
| P. & C. | | | | 650 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 325 | 325 |
| LAND | | | | | |
| P. & C. | | | | 325 | 325 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 12,870 | |
| LAND | | | | | |
| P. & C. | | | | 12,870 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 4,400 | 4,400 |
| LAND | | | | | |
| P. & C. | | | | 4,400 | 4,400 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,160 | |
| LAND | | | | | |
| P. & C. | | | | 2,160 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 9,640 | |
| LAND | | | | | |
| P. & C. | | | | 9,640 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 660 | 660 |
| LAND | | | | | |
| P. & C. | | | | 660 | 660 |
| EQUIP. | | | | | |
| **TOTAL** | 638.21 | | | 810 | |
| LAND | | | | | |
| P. & C. | 638.21 | | | 810 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 1,907 | 1,907 |
| LAND | | | | | |
| P. & C. | | | | 1,907 | 1,907 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Rancho Los Amigos Fire Station, New, (3287-2) (1)**—To replace existing inadequate facilities and provide adequate protection to 255 buildings and lives of 2,600 inmates. | | | | |
| Fire station complete with hose drying tower, pavement, flagpole, gasoline pump, and appurtenances (2594 ± sq. ft.) | | $ 1,340 | $ 26,784 | $ 1,505 |
| **South Hills Fire Station, Minor Improvements, (2607-1) (1) 4009 East Pomona Boulevard, Walnut**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| **Topanga Fire Main Extension, (1146) (5) Topanga Canyon Boulevard and Old Topanga Canyon Road**—To provide more adequate fire protection for hazardous area. | | | | |
| Fire main system additions (14,800 ± ft. 6" high pressure main) with fire hydrants and shut-off valves | | $ 2,664 | $ 47,952 | |
| **Topanga Fire Station, Minor Improvements, (1102-1) (5) Fernwood Tract, Topanga Canyon**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Dept.) | | | $ 225 | |
| **Topanga Fire Station, New, (1102-2) (5) Topanga Road and Fernwood Pacific Drive**—To provide adequate quarters. | | | | |
| **Verdugo Peak Lookout, Minor Improvements, (3277-1) (5)**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| **Vincent Fire Station, Major Improvements, (2344) (5) 1533 West Sierra Highway, Vincent**—To provide adequate facilities for efficient work operations. | | | | |
| **Vincent Fire Station, Minor Improvements, (2344-1) (5) 1533 West Sierra Highway, Vincent**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| Electric service for domestic water pump (150 ± lin. ft. conduit) | | | $ 225 | |
| **Water Tank Installation, new, (2913) (5) Little Gleason Forestation Plantation**—To augment water supply for Maintenance Crew and protection of Forestation Plantation. | | | | |
| 5,000 gallon water tank | | | $ 600 | |
| **Zuma Fire Station, Equipment Storage Building, (1147-2) (4) 28620 Roosevelt Highway, Malibu Mountains**—To provide garage and storage for fire apparatus, patrol cars, and equipment. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **29,629** | **29,629** |
| LAND | | | | | |
| P. & C. | | | | 28,124 | 28,124 |
| EQUIP. | | | | 1,505 | 1,505 |
| **TOTAL** | | **12.68** | **175** | **2,625** | |
| LAND | | | | | |
| P. & C. | | 12 68 | 175 | 2,625 | |
| EQUIP. | | | | | |
| **TOTAL** | | | **2,664** | **50,616** | **50,616** |
| LAND | | | | | |
| P. & C. | | | 2,664 | 50.616 | 50,616 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,075** | **325** |
| LAND | | | | | |
| P. & C. | | | | 3,075 | **325** |
| EQUIP. | | | | | |
| **TOTAL** | | | | **56,713** | |
| LAND | | | | | |
| P. & C. | | | | 56,713 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **730** | |
| LAND | | | | | |
| P. & C. | | | | 730 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **8,000** | |
| LAND | | | | | |
| P. & C. | | | | 8,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | **19.04** | **275** | **225** | **225** |
| LAND | | | | | |
| P. & C. | | 19.04 | 275 | 225 | 225 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **600** | **600** |
| LAND | | | | | |
| P. & C. | | | | 600 | 600 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **5,280** | |
| LAND | | | | | |
| P. & C. | | | | 5,280 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Forester and Fire Warden—Continued** | | | | |
| **Zuma Fire Station, Major Improvements, (1147) (4) 28620 Roosevelt Highway, Malibu Mountains**—To provide adequate working surface to protect equipment. | | | | |
| **Zuma Fire Station, Minor Improvements, (1147-1) (4) 28620 Roosevelt Highway, Malibu Mountains**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| 2 Floodlights on equipment storage building | | | $ 130 | |
| Alteration of guard rails on elevated platform, and addition of steel ladder for hose tower. (Part of safety program sponsored by Mechanical Dept.) | | | 325 | |
| **Various Completed Projects** | | | | |
| **Total Forester and Fire Warden** | | | | |
| **Agricultural Department** | | | | |
| **Lancaster Agricultural Storage Building and Garage, (1181-2) (5)**—To house pest control workers' supplies for treating rodent and weed infestations; for efficient pest control work in Antelope Valley and to eliminate 2,400 annual miles of travel to Rivera warehouse. | | | | |
| **Lancaster Agricultural Storage Building and Garage Site, Major Improvements, (1181) (5)**—To permit better organization of work and save time and mileage in trips to Rivera warehouse and Road Department yard at Palmdale. | | | | |
| **Total Agricultural Department** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **4,100** | |
| LAND | | | | | |
| P. & C. | | | | 4,100 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **455** | **455** |
| LAND | | | | | |
| P. & C. | | | | 455 | 455 |
| EQUIP. | | | | | |
| **TOTAL** | **23,066.42** | **4,527.05** | **24,557** | | |
| LAND | | | | | |
| P. & C. | 23,066.42 | 4,527.05 | 24,557 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 28,372.40** | **$ 6,070.31** | **$ 51,777** | **$ 807,740** | **$ 148,657** |
| LAND | | | | | |
| P. & C. | 28,372.40 | 6,070.31 | 51,777 | 804,730 | 147,152 |
| EQUIP. | | | | 3,010 | 1,505 |
| **TOTAL** | **$** | **$ 21.24** | **$ 25** | **$ 18,405** | **$** |
| LAND | | | | | |
| P. & C. | | 21.24 | 25 | 18,405 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,802** | |
| LAND | | | | | |
| P. & C. | | | | 1,802 | |
| EQUIP. | | | | | |
| **TOTAL** | **$** | **$ 21.24** | **$ 25** | **$ 20,207** | **$** |
| LAND | | | | | |
| P. & C. | | 21.24 | 25 | 20,207 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY—Continued** | | | | |
| **Sealer of Weights and Measures** | | | | |
| **Standards Building, (1203) (5)** | | | | |
| **Pound Department** | | | | |
| **Animal Shelter No. 1, Kennel Building, (2183-3) (1) 11270 S. Garfield Avenue, Hondo**—To house impounded animals; present facilities are inadequate. | | | | |
| **Animal Shelter No. 1, Major Improvements, (2183) (1) 11270 S. Garfield Avenue, Hondo**—To provide a more efficient method for the dispatching of unwanted animals and to provide adequate heating facilities for impounded animals. | | | | |
| Animal dispatching chamber | | $ 150 | $ 1,500 | |
| Gas furnace, ceiling type (50,000 BTU) | | | 175 | |
| 3/4" Gas line from house to kennel building (200 ± lin. ft.) | | | 250 | |
| **Animal Shelter No. 2, (1982) (1) East Los Angeles**—Custodial and administrative facilities; to provide efficient animal care on a local basis. | | | | |
| **Animal Shelter No. 3, (1983) (4) Vicinity of Baldwin Hills**—Custodial and administrative facilities; to provide efficient animal care on a local basis. | | | | |
| **Animal Shelter No. 4, (1984) (1) West of Arcadia**—Custodial and administrative facilities; to provide efficient animal care on a local basis. | | | | |
| **Animal Shelter No. 5, (1985) (5) Antelope Valley**—Custodial and administrative facilities; to provide efficient animal care on a local basis. | | | | |
| **Total Pound Department** | | | | |
| **TOTAL PROTECTION TO PERSON AND PROPERTY** | | | | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | $ 9,496.71 | $ | $ 4,150 | $ | $ |
| LAND | | | | | |
| P. & C. | 9,496.71 | | 4,150 | | |
| EQUIP. | | | | | |
| **TOTAL** | $ | $ | $ | $ 21,866 | $ |
| LAND | | | | | |
| P. & C. | | | | 21,866 | |
| EQUIP. | | | | | |
| **TOTAL** | 58.80 | | | 2,075 | 2,075 |
| LAND | | | | | |
| P. & C. | 58.80 | | | 2,075 | 2,075 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 46,358 | |
| LAND | | | | 4,000 | |
| P. & C. | | | | 41,783 | |
| EQUIP. | | | | 575 | |
| **TOTAL** | | | | 46,358 | |
| LAND | | | | 4,000 | |
| P. & C. | | | | 41,783 | |
| EQUIP. | | | | 575 | |
| **TOTAL** | | | | 46,358 | |
| LAND | | | | 4,000 | |
| P. & C. | | | | 41,783 | |
| EQUIP. | | | | 575 | |
| **TOTAL** | | | | 27,666 | |
| LAND | | | | 2,000 | |
| P. & C. | | | | 25,091 | |
| EQUIP. | | | | 575 | |
| **TOTAL** | $ 58.80 | $ | $ | $ 190,681 | $ 2,075 |
| LAND | | | | 14,000 | |
| P. & C. | 58.80 | | | 174,381 | 2,075 |
| EQUIP. | | | | 2,300 | |
| **TOTAL** | $ 37,927.91 | $ 6,091.55 | $ 55,952 | $ 1,018,628 | $ 150,732 |
| LAND | | | | 14,000 | |
| P. & C. | 37,927.91 | 6,091.55 | 55,952 | 999,318 | 149,227 |
| EQUIP. | | | | 5,310 | 1,505 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION** | | | | |
| **Health Department** | | | | |
| **Alhambra Health Center, Fluorescent Lighting, (3566) (1)**—Present lighting facilities below standard requirements as recommended by lighting engineers. | | | | |
| **Alhambra Health Center, Heating System, (1842) (1)**—To replace inadequate electric heating system. | | | | |
| **Avalon Health Center, New, (3051) (4) Avalon**—Present facilities inadequate for operation of services and more suitable quarters not available on a rental or lease basis. | | | | |
| **Bell Gardens Health Center, Minor Improvements, (2858-1) (1)**—To facilitate operations and improve existing facilities. | | | | |
| Sidewalk and entrance slab (112 ± sq. ft.) | | | $ 100 | |
| **Burbank Health Center, New, (1434) (5)**—Over 200% increase in patient visits in past 10 years. Present quarters are unsuitable for conducting health activities. Financed from Public Health Fund. | | | | |
| One-story brick building (5,000 sq. ft.) | $ 30,000 | $ 8,756 | | |
| **Compton Health Center, Minor Improvements, (3312-1) (4)**—To improve efficiency of operation. | | | | |
| Exterior stairway (A part of safety program sponsored by Mechanical Dept.) | | $ 75 | $ 400 | |
| 38 Fluorescent light fixtures | | | 1,520 | |
| Alterations of Clinic rooms (320 ± sq. ft.) | | | 640 | |
| Alteration to existing toilet (65 ± sq. ft.) | | | 260 | |
| **El Monte Health Center, New, (1436) (1) El Monte**—Present quarters in bungalow are inadequate in space and arrangement to meet departmental needs for growing community. | | | | |
| **Lancaster Health Center, (2847) (5) 1011 Tenth Street, Lancaster**—To provide needed additional space. Financed from Public Health Fund. | | | | |
| Addition to building (1,160 ± sq. ft.) | | $ 1,160 | $ 10,440 | |
| **Monrovia Health Center, Minor Improvements, (3315-1) (1)**—To improve efficiency of operation. Financed from Public Health Fund. | | | | |
| 14 Fluorescent light fixtures | | | $ 560 | |
| **Monrovia Health Center, New, (720) (1)**—Present quarters inadequate for clinic load which has increased over 112% in 10 years. Sanitary inspectors are housed in a garage which is not suitable for their work. | | | | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **TOTAL** | $ | $ | $ | $ 3,993 | $ |
| LAND | | | | | |
| P. & C. | | | | 3,993 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 13,200 | |
| LAND | | | | | |
| P. & C. | | | | 13,200 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 24,800 | |
| LAND | | | | 5,000 | |
| P. & C. | | | | 19,800 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 100 | 100 |
| LAND | | | | | |
| P. & C. | | | | 100 | 100 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 39,000 | 38,756 |
| LAND | | | | 30,000 | 30,000 |
| P. & C. | | | | 9,000 | 8,756 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,895 | 2,895 |
| LAND | | | | | |
| P. & C. | | | | 2,895 | 2,895 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 129,000 | |
| LAND | | | | 30,000 | |
| P. & C. | | | | 99,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 12,760 | 11,600 |
| LAND | | | | | |
| P. & C. | | | | 12,760 | 11,600 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 560 | 560 |
| LAND | | | | | |
| P. & C. | | | | 560 | 560 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 41,700 | |
| LAND | | | | 30,000 | |
| P. & C. | | | | 11,700 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **HEALTH AND SANITATION—Continued** | | | | |
| **Health Department—Continued** | | | | |
| **San Fernando Health Center, Major Improvements, (3317) (5)**—To provide adequate facilities for efficient work operations. Financed from Public Health Fund. | | | | |
| Heating system | | $ 1,500 | $ 13,500 | |
| **Torrance Health Center, Sprinkling System, (3048) (4)**—Present area without watering facilities. | | | | |
| **Various Completed Projects** | | | | |
| **Total Health Department** | | | | |
| **Mechanical Department** | | | | |
| **Incinerator, Southeast Area, (3627) (1) In the Vicinity of Garfield and Slauson Avenues**—A part of refuse destruction program for reduction of air pollution. | | | | |
| Incinerator | | | | |
| **Various Completed Projects** | | | | |
| **Total Mechanical Department** | | | | |
| **TOTAL HEALTH AND SANITATION** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **TOTAL** | | | | **15,000** | **15,000** |
| LAND | | | | | |
| P. & C. | | | | 15,000 | 15,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **600** | |
| LAND | | | | | |
| P. & C. | | | | 600 | |
| EQUIP. | | | | | |
| **TOTAL** | **16,551.55** | | **14,925** | | |
| LAND | 50.00 | | | | |
| P. & C. | 16,501.55 | | 14,925 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 16,551.55** | **$** | **$ 14,925** | **$ 283,608** | **$ 68,911** |
| LAND | 50.00 | | | 95,000 | 30,000 |
| P. & C. | 16,501.55 | | 14,925 | 188,608 | 38,911 |
| EQUIP. | | | | | |
| **TOTAL** | **$** | **$** | **$** | **$ 818,000** | **$** |
| LAND | | | | | |
| P. & C. | | | | 818,000 | |
| EQUIP. | | | | | |
| **TOTAL** | **97,438.37** | | **50** | | |
| LAND | 40,250.00 | | | | |
| P. & C. | 57,188.37 | | 50 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 97,438.37** | **$** | **$ 50** | **$ 818,000** | **$** |
| LAND | 40,250.00 | | | | |
| P. & C. | 57,188.37 | | 50 | 818,000 | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 113,989.92** | **$** | **$ 14,975** | **$ 1,101,608** | **$ 68,911** |
| LAND | 40,300.00 | | | 95,000 | 30,000 |
| P. & C. | 73,689.92 | | 14,975 | 1,006,608 | 38,911 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS, AND CORRECTIONS** | | | | |
| **Charities - Administration** | | | | |
| **Los Angeles County Cemetery (1)** | | | | |
| **Entrance Way, Remodel, (1454) 3301 East First Street, Los Angeles**—To complete cemetery improvement program. | | | | |
| 2 Tables and 8 benches | | $ 50 | $ 500 | |
| Fence, chain link (525 ± lin. ft.) | | 100 | 1,000 | |
| Curbs and gutters, parking area | | 265 | 2,650 | |
| Curbs, driveway to garage | | 12 | 125 | |
| Resurfacing main driveway | | | 768 | |
| Paving drive to garage | | 12 | 124 | |
| Paving parking area | | 80 | 800 | |
| New concrete walk from First Street to crematory | | 56 | 560 | |
| Move excess dirt, to be used in parking area | | | 150 | |
| Sprinkler system (14,000 ± sq. ft.) | | 250 | 2,500 | |
| Remove caretaker's cottage | | | 600 | |
| Remove ash house | | | 125 | |
| Remodel entrance way | | 180 | 1,800 | |
| Drinking fountain | | | 150 | |
| Landscaping | | | 1,800 | |
| **Various Completed Projects** | | | | |
| **Total Charities-Administration** | | | | |
| **Charities - General Hospital (5)** | | | | |
| **Acute Unit, Air Condition Birth Rooms, (3031)**—To provide a safeguard against danger of anesthetic gas explosion, and for the safety and comfort of patients and personnel. | | | | |
| Construction contract supervision charges | | | $ 1,500 | |
| **Acute Unit, Oxygen Piping System, (3040)**—For distribution of oxygen to wards, providing better service and effecting a saving over portable tanks now used. | | | | |
| **Acute Unit, Waterproof Roof Decks, (2402)**—To repair concrete roofs in Acute Unit which have become cracked and have developed leaks. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 100 | |
| **Acute Unit, X-Ray Unit Alterations, (3201)**—To provide more space and better orientation of facilities, more complete utilization of equipment. | | | | |
| Alterations of Room 3520 and Rooms 3421 to 3429 inclusive, and relocation of equipment and services | | $ 405 | $ 6,230 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **TOTAL** | $ | $ | $ | $ 14,657 | $ 14,657 |
| LAND | | | | | |
| P. & C. | | | | 14,657 | 14,657 |
| EQUIP. | | | | | |
| **TOTAL** | 49,138.95 | | 2,325 | | |
| LAND | | | | | |
| P. & C. | 49,138.95 | | 2,325 | | |
| EQUIP. | | | | | |
| **TOTAL** | $ 49,138.95 | $ | $ 2,325 | $ 14,657 | $ 14,657 |
| LAND | | | | | |
| P. & C. | 49,138.95 | | 2,325 | 14,657 | 14,657 |
| EQUIP. | | | | | |
| **TOTAL** | $ | $ | $ 27,400 | $ 1,500 | $ 1,500 |
| LAND | | | | | |
| P. & C. | | | 27,400 | 1,500 | 1,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 68,250 | |
| LAND | | | | | |
| P. & C. | | | | 68,250 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 9,900 | 100 |
| LAND | | | | | |
| P. & C. | | | | 9,900 | 100 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 6,635 | 6,635 |
| LAND | | | | | |
| P. & C. | | | | 6,635 | 6,635 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Consti | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (5)—Continued** | | | | |
| **Auditorium, Lighting, (3034)**—To provide adequate lighting for functions held in the auditorium. | | | | |
| **Building No. 30, Reroof, (3024)**—To protect building and to eliminate danger of falling slates. | | | | |
| Roofing (7,544 ± sq. ft.) | | $ 245 | $ 5,874 | |
| **Building No. 50, Reroof, (3025)**—To protect building and to eliminate danger of falling slates. | | | | |
| Roofing (8,736 ± sq. ft.) | | $ 168 | $ 4,026 | |
| **Building No. 55, Reroof, (3026)**—To protect building and to eliminate danger of falling slates. | | | | |
| Roofing (5,660 ± sq. ft.) | | $ 165 | $ 3,960 | |
| **Building No. 60, Reroof, (3027)**—To protect building and to eliminate danger of falling slates. | | | | |
| Roofing (6,290 ± sq. ft.) | | $ 168 | $ 4,026 | |
| **Building No. 70, Reroof, (3028)**—To protect building and to eliminate danger of falling slates. | | | | |
| Roofing (6,290 ± sq. ft.) | | $ 200 | $ 4,818 | |
| **Cancer Research Building, (2883)**—To furnish facilities for the recently organized Cancer Research Unit. | | | | |
| Construction contract supervision charges | | | $ 4,000 | |
| **Communicable Diseases Building, Alterations, (3550)**—To make building more habitable to patients, especially during periods of severe epidemic. | | | | |
| Building alterations | | | $ 24,000 | |
| **Communicable Diseases Building, New, (2034)**—To increase facilities which are inadequate for present County needs. | | | | |
| Communicable Diseases Building, new | | $300,000 | | |
| **Dental Clinic and Darkroom Expansion, (3196)**—To provide needed dental service to indigent patients as expressly ordered by the Board of Supervisors. | | | | |
| 4 Dental units and adjunct facilities | | $ 90 | $ 9,236 | $ 16,674 |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **2,195** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 2,195 | |
| **TOTAL** | | | | **6,119** | **6,119** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 6,119 | 6,119 |
| **TOTAL** | | | | **4,194** | **4,194** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 4,194 | 4,194 |
| **TOTAL** | | | | **4,125** | **4,125** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 4,125 | 4,125 |
| **TOTAL** | | | | **4,194** | **4,194** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 4,194 | 4,194 |
| **TOTAL** | | | | **5,018** | **5,018** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 5,018 | 5,018 |
| **TOTAL** | **24.82** | **418.95** | **60,000** | **4,000** | **4,000** |
| LAND | | | | | |
| P. & C. EQUIP. | 24.82 | 418.95 | 60,000 | 4,000 | 4,000 |
| **TOTAL** | | | | **24,000** | **24,000** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 24,000 | 24,000 |
| **TOTAL** | | | | **8,000,000** | **300,000** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 8,000,000 | 300,000 |
| **TOTAL** | | | | **58,318** | **26,000** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 18,330<br>39,988 | 9 326<br>16,674 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (5)—Continued** | | | | |
| **Entrance and Driveway, Fire Department Emergency, (2833) Southeast Corner Mission Road and Zonal Avenue**—To comply with Fire Department request; to facilitate movement of fire apparatus near Osteopathic Hospital Unit. | | | | |
| Emergency entrance and driveway (Part of safety program sponsored by Mechanical Dept.) | | $ 600 | $ 6,000 | |
| **Fire Alarm System, (2524)**—Improvement recommended by Fire Department for proper dispatching of equipment and essential warning of Hospital personnel. | | | | |
| Connect all fire alarm systems to Fire Department direct circuit to Alarm Headquarters and provide audible signal system. (Part of safety program sponsored by Mechanical Dept.) | | | $ 3,000 | |
| **Incinerators, Remodel, (3548)**—To meet the legal requirements for on-the-ground burning under local ordinances. | | | | |
| Remodel outside incinerator | | | $ 6,000 | |
| Demolition of 2 incinerators and stack | | | 1,500 | |
| Redesign and rebuild 2 incinerators | | | 15,000 | |
| Rebuild stack for 2 incinerators | | | 10,000 | |
| **Intern and Resident Physicians' Home, (1236)**—To provide living quarters for doctors who must live on grounds. | | | | |
| **Laundry Building, Additions, (2400)**—Modernize plant which is inadequate for present work load and to meet minimum health standards. | | | | |
| Screen, enclose, and cover sorting area | | $ 800 | $ 9,000 | |
| Electrical service improvements | | | 4,500 | |
| **Laundry Building, Elevator Improvements, (3206)**—Elevators continually out of service due to doors being left open because they are not self-closing. | | | | |
| Elevator door closers and door bucks, 3 landings | | $ 100 | $ 1,400 | |
| **Laundry Sewing Room, Awning, (3197)**—Recommended by safety committee to shade sewing room workers from heat and glare of sun. | | | | |
| Awning (504 ± sq. ft.) | | $ 100 | $ 1,000 | |
| **Osteopathic Building, Stairway Enclosures, (2636)**—To establish fire and smoke barrier as well as a means of egress. | | | | |
| Construction contract supervision charges | | | $ 1,500 | |
| **Osteopathic Building X-Ray Unit, Alterations, (3200)**—To provide adequate facilities for efficient work operations. | | | | |
| Alterations to provide 4 rooms | | $ 250 | $ 2,000 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | **27.87** | | | **6,600** | **6,600** |
| LAND | | | | | |
| P. & C. EQUIP. | 27.87 | | | 6,600 | 6,600 |
| **TOTAL** | **1,824.44** | | **8,500** | **3,000** | **3,000** |
| LAND | | | | | |
| P. & C. EQUIP. | 1,824.44 | | 8,500 | 3,000 | 3,000 |
| **TOTAL** | | | | **32,500** | **32,500** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 32,500 | 32,500 |
| **TOTAL** | | | | **90,454** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 90,454 | |
| **TOTAL** | | | | **306,058** | **14,300** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 306,058 | 14,300 |
| **TOTAL** | | | | **1,500** | **1,500** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 1,500 | 1,500 |
| **TOTAL** | | | | **1,100** | **1,100** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 1,100 | 1,100 |
| **TOTAL** | | | **21,470** | **1,500** | **1,500** |
| LAND | | | | | |
| P. & C. EQUIP. | | | 21,470 | 1,500 | 1,500 |
| **TOTAL** | | | | **2,250** | **2,250** |
| LAND | | | | | |
| P. & C. EQUIP | | | | 2,250 | 2,250 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (5)—Continued** | | | | |
| **Paint Shop, Drying Shed,** (3202)—To provide a dust or dirt-proof drying room for newly painted equipment; present drying area blocks roadway. | | | | |
| Drying shed, corrugated iron, plywood lined, with composition roof (704 ± sq. ft.) | | $ 260 | $ 4,370 | |
| **Paint Shop, Spray Booth,** (3203)—Present makeshift spray booth is obsolete. | | | | |
| Spray booth with lights, fan, and ducts, 14' x 15' x 9' 6" | | | $ 1,890 | |
| **Parkway Area Surfacing, Along Mission Road From Marengo to Zonal,** (3205)—Parkway is a welter of weeds, papers, bottles, and refuse. | | | | |
| **Power House, Generating Set, New,** (2401)—To replace present, equipment which is not dependable and has no reserve capacity in event of breakdown. | | | | |
| Construction contract supervision charges | | | $ 1,500 | |
| **Power House Generating Set No. 2, New,** (3195)—To replace second existing unit which is not dependable, and has no reserve capacity in event of a breakdown. | | | | |
| Engine and generator set | | $ 800 | $ 97,580 | |
| **Power House, Steam Boiler,** (3032)—To replace two 250 H.P. boilers which need replacement and are inadequate for the new Psychopathic Unit. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 1,500 | |
| **Power House, New Switchboard and Alterations,** (2401-1)—To provide proper control equipment for new generator set. | | | | |
| Construction contract supervision charges | | | $ 1,500 | |
| **Psychopathic Hospital, New,** (1234)—To replace present structure which is inadequate and obsolete. | | | | |
| Financing for this project is provided in the Accumulative Capital Outlay Fund. An additional amount is available from unexpended prior year appropriations in the same fund. | | | | |
| **Roadway, Resurfacing West Exit to Service Building,** (3199)—To prevent damage to vehicles and other rolling equipment. | | | | |
| **Service Building, Alterations,** (2691)—To remodel Service Building to accommodate pharmacy which has outgrown present quarters. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **4,630** | **4,630** |
| LAND | | | | | |
| P. & C. | | | | 4,630 | 4,630 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,890** | **1,890** |
| LAND | | | | | |
| P. & C. | | | | 1,890 | 1,890 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,200** | |
| LAND | | | | | |
| P. & C. | | | | 1,200 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,500** | **1,500** |
| LAND | | | | | |
| P. & C. | | | | 1,500 | 1,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **98,380** | **98,380** |
| LAND | | | | | |
| P. & C. | | | | 98,380 | 98,380 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **75,350** | **1,500** |
| LAND | | | | | |
| P. & C. | | | | 75,350 | 1,500 |
| EQUIP. | | | | | |
| **TOTAL** | **1,855.09** | **1,435.21** | **65,069** | **1,500** | **1,500** |
| LAND | | | | | |
| P. & C. | 1,855.09 | 1,435.21 | 65,069 | 1,500 | 1,500 |
| EQUIP. | | | | | |
| **TOTAL** | **29,768.50** | **1,850.00** | **3,400,000** | **165,000** | |
| LAND | | | | | |
| P. & C. | 29,768.50 | 1,850.00 | 3,400,000 | 165,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **600** | |
| LAND | | | | | |
| P. & C. | | | | 600 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **52,140** | |
| LAND | | | | | |
| P. & C. | | | | 52,140 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—General Hospital (5)—Continued** | | | | |
| **Service Building, Elevator and Dumbwaiter Improvements, (3035)**—To comply with California Elevator Safety Orders. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 200 | |
| **Smokestacks, Paint and Waterproof, (3045)**—To prevent deterioration due to the effects of weathering. | | | | |
| Paint and waterproof (9,375 ± sq. ft.) | | $ 180 | $ 1,800 | |
| **Student Nurses' Home, (1238)**—To replace present structures which are inadequate and obsolete. These structures occupy site of proposed Psychopathic and Communicable Disease Building. | | | | |
| **Surgeries, Air Condition, (2403)**—To remove explosion hazard from anesthetic gases and static sparks. | | | | |
| Construction contract supervision charges | | | $ 2,000 | |
| **Surgeries, Overhead Lighting, (3204)**—To replace present overhead lights; lighting system in surgery is obsolete, inadequate and hazardous. | | | | |
| 6 Ceiling lights and appurtenant alterations | | $ 510 | $ 6,763 | |
| **Tuberculosis Building, Elevator Improvements, (3037)**—To comply with California Elevator Safety Orders. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 100 | |
| **Tuberculosis Building, Repair Window Sills, (3033)**—To preserve building and prevent falling of sills. | | | | |
| Repair and replace concrete window sills | | $ 820 | $ 9,814 | |
| **Tuberculosis Building, Stairway Enclosure, (3313)**—To establish fire and smoke barrier and safeguard the means of egress. | | | | |
| Stairway enclosure from basement through 6 floors to roof | | $ 1,700 | $ 16,920 | |
| **Various Completed Projects** | | | | |
| **Total Charities—General Hospital** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | 11,450 | 200 |
| LAND | | | | | |
| P. & C. | | | | 11,450 | 200 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 1,980 | 1,980 |
| LAND | | | | | |
| P. & C. | | | | 1,980 | 1,980 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 84,820 | |
| LAND | | | | | |
| P. & C. | | | | 84,820 | |
| EQUIP. | | | | | |
| **TOTAL** | | | 44,505 | 2,000 | 2,000 |
| LAND | | | | | |
| P. & C. | | | 44,505 | 2,000 | 2,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 7,273 | 7,273 |
| LAND | | | | | |
| P. & C. | | | | 7,273 | 7,273 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 4,915 | 100 |
| LAND | | | | | |
| P. & C. | | | | 4,915 | 100 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 10,634 | 10,634 |
| LAND | | | | | |
| P. & C. | | | | 10,634 | 10,634 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 18,620 | 18,620 |
| LAND | | | | | |
| P. & C. | | | | 18,620 | 18,620 |
| EQUIP. | | | | | |
| **TOTAL** | 131,601.80 | 410.84 | 25,114 | | |
| LAND | 12,112.00 | | | | |
| P. & C. | 119,489.80 | 410.84 | 25,114 | | |
| EQUIP. | | | | | |
| **TOTAL** | $ 165,102.52 | $ 4,115.00 | $3,652,058 | $ 9,187,292 | $ 598,842 |
| LAND | 12,112.00 | | | | |
| P. & C. | 152,990.52 | 4,115.00 | 3,652,058 | 9,147,304 | 582,168 |
| EQUIP. | | | | 39,988 | 16,674 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)** | | | | |
| **Acute Ward, Nurses' Call System,** (3168)—To provide needed call system to comply with Bureau of Hospitals recommendation. | | | | |
| 60 patient call stations, 4 nurses' signal stations, and accessories (LACO 2065, 2066, 2073 and 2074) | | | $ 1,800 | |
| **Administration Building, Addition,** (3182)—To provide additional space required to house administrative functions as growth of hospital outpaces facilities. | | | | |
| **Admitting Building A-7, Addition,** (3173)—To provide a three-bed holding and ward for patients under observation prior to assignment to wards. | | | | |
| **Animal Shelter,** (2822)—To prevent deaths of laboratory animals due to exposure. | | | | |
| **Auditorium Building, Hardwood Flooring,** (2930)—To replace existing pine floor; to reduce maintenance cost to a minimum. | | | | |
| **"B" and "C" Wings, Main Corridor Lighting Improvements,** (3175)—To comply with Bureau of Hospitals recommendation. | | | | |
| **"B" Wing Corridor, Finish Interior Walls,** (3157)—To provide insulation, reduce heating cost, and promote sanitation. | | | | |
| **Barn Relocation,** (3165)—For security of stored materials. | | | | |
| **Boiler House, Plaster,** (2812)—To provide minimum fire resistance and reduce fire exposure to ward buildings. | | | | |
| Plastering interior and exterior of building (2,775 ± sq. ft.) and removal of connecting corridor (Part of safety program sponsored by Mechanical Dept.) | | $ 960 | $ 9,600 | |
| **Boiler Room, Catwalk and Platform,** (2813)—To eliminate combustible material and to provide additional fire protection. | | | | |
| Steel catwalk, platform and supports | | $ 318 | $ 3,180 | |
| **Building A-7, Widen Corridor,** (3161)—To provide waiting room | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **TOTAL** | $ | $ | $ | $ 1,800 | $ 1,800 |
| LAND | | | | | |
| P. & C. | | | | 1,800 | 1,800 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **7,700** | |
| LAND | | | | | |
| P. & C. | | | | 7,700 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,250** | |
| LAND | | | | | |
| P. & C. | | | | 3,250 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,200** | |
| LAND | | | | | |
| P. & C. | | | | 1,200 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,400** | |
| LAND | | | | | |
| P. & C. | | | | 1,400 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,200** | |
| LAND | | | | | |
| P. & C. | | | | 3,200 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,950** | |
| LAND | | | | | |
| P. & C. | | | | 1,950 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,725** | |
| LAND | | | | | |
| P. & C. | | | | 1,725 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **10,560** | **10,560** |
| LAND | | | | | |
| P. & C. | | | | 10,560 | 10,560 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,498** | **3,498** |
| LAND | | | | | |
| P. & C. | | | | 3,498 | 3,498 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,450** | |
| LAND | | | | | |
| P. & C. | | | | 1,450 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Building Conversion to Occupational Therapy Department, (3061)**—Occupational Therapy is recognized as an important phase of the total therapeutic program, particularly in the case of the aged patients. | | | | |
| **Butcher Shop, Addition to Building "D"-1, (3178)**—To provide butcher shop adjacent to kitchen and improve sanitary conditions. | | | | |
| **"C" Wing Corridor, Finish Interior Walls, (3160)**—To provide insulation, reduce heating cost, and promote sanitation. | | | | |
| **Carpenter Shop Addition, (2934)**—To provide security and protection for lumber and material. | | | | |
| **Clinic Waiting Room, Addition to Building A-8, (3184)**—To provide locker and shower facilities for doctors and additional waiting room for three clinics conducted in this building. Present space inadequate. | | | | |
| Addition (LACO 2052) (500 ± sq. ft.) | | | $ 3,000 | |
| Automatic sprinkler system extension | | | 125 | |
| Steam Heat | | | 200 | |
| Lighting | | | 375 | |
| Minor alterations and structural improvements | | | 200 | |
| Showers and plumbing | | | 300 | |
| **Connecting Corridor to Admitting Building, Finish Interior Walls, (3164)**—To provide insulation, reduce heating cost, and promote sanitation. | | | | |
| **Curbs, Gutters, and Sidewalks Over Drainage Ditches, (2936)**—To permanently eliminate hazard of unguarded open ditches; to provide sidewalk facilities. | | | | |
| **Curbs, Parking Areas and Traffic Islands, (2937)**—To prevent erosion. | | | | |
| **"D" Wing Corridor, Finish Interior Walls, (3158)**—To provide insulation, reduce heating cost, and promote sanitation. | | | | |
| **"D" and "E" Wings, Lighting Improvements, (3174)**—Modernize existing lighting to comply with Bureau of Hospitals recommendation | | | | |
| **Dormitory Annex to Building "A"-4, (3183)**—To provide dormitory for non-professional male employees. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **1,925** | |
| LAND | | | | | |
| P. & C. | | | | 1,925 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **7,550** | |
| LAND | | | | | |
| P. & C. | | | | 3,700 | |
| EQUIP. | | | | 3,850 | |
| **TOTAL** | | | | **3,250** | |
| LAND | | | | | |
| P. & C. | | | | 3,250 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,620** | |
| LAND | | | | | |
| P. & C. | | | | 1,620 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **4,200** | **4,200** |
| LAND | | | | | |
| P. & C. | | | | 4,200 | 4,200 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,075** | |
| LAND | | | | | |
| P. & C. | | | | 1,075 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,400** | |
| LAND | | | | | |
| P. & C. | | | | 3,400 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **525** | |
| LAND | | | | | |
| P. & C. | | | | 525 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,950** | |
| LAND | | | | | |
| P. & C. | | | | 1,950 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,600** | |
| LAND | | | | | |
| P. & C. | | | | 1,600 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,500** | |
| LAND | | | | | |
| P. & C. | | | | 3,500 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Dormitory Buildings for Medical Staff, (2895)**—To provide housing for male medical staff immediately adjacent to hospital. | | | | |
| 1 Frame building (2,400 ± sq. ft.) | | $ 1,250 | $ 20,000 | |
| **Drainage Canal, Maintenance, (3166)**—To prevent erosion and deterioration. | | | | |
| **Drainage System, Sub-Surface Auxiliary, (2932)**—To collect and discharge accumulated surface water. | | | | |
| **"E" Wing Corridor, Finish Interior Walls, (3159)**—To provide insulation, reduce heating cost, and promote sanitation. | | | | |
| **Electrical Distribution, Overhead, Repairs, (2949)**—System, installed under war-time conditions, has deteriorated rapidly, and, as it carries 11,000 volts, must be kept in top condition. | | | | |
| Repairs | | | $ 2,175 | |
| **Fence, Institution Boundaries, (3177)**—To provide a barrier to trespass, for security purposes. | | | | |
| **Fracture Room, Addition to Building "E"-2, (3171)**—To provide room for major orthopedic work now housed in inadequate space. | | | | |
| Addition (LACO 2069) (350 ± sq. ft.) | | | $ 2,900 | |
| **Gardener's Lath House, (2929)**—To provide nursery stock for landscaping purposes. | | | | |
| **General Services Collection Centers, (2818) Wings "B", "C", "D" and "E"**—To provide truck pickup service from wards | | | | |
| **Guard Signal System, (2956)**—To provide a visible signal system to flag guards on patrol duty not otherwise convenient to locate. | | | | |
| Electrical signal system | | $ 200 | $ 1,900 | |
| **Hospital Building, Emergency, (3423)**—To meet regional need for hospital facilities to give treatments arising from accidents or other emergencies. | | | | |
| Building (5,500 ± sq. ft.) including all utilities | | $ 5,000 | $ 80,000 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **TOTAL** | | | | **45,200** | **21,250** |
| LAND | | | | | |
| P. & C. | | | | 45,200 | 21,250 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **800** | |
| LAND | | | | | |
| P. & C. | | | | 800 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,725** | |
| LAND | | | | | |
| P. & C. | | | | 3,725 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,950** | |
| LAND | | | | | |
| P. & C. | | | | 1,950 | |
| EQUIP. | | | | | |
| **TOTAL** | | **89.61** | **100** | **2,175** | **2,175** |
| LAND | | | | | |
| P. & C. | | 89.61 | 100 | 2,175 | 2,175 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 10,980 | |
| LAND | | | | | |
| P. & C. | | | | 10,980 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,900** | **2,900** |
| LAND | | | | | |
| P. & C. | | | | 2,900 | 2,900 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,650** | |
| LAND | | | | | |
| P. & C. | | | | 1,650 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **800** | |
| LAND | | | | | |
| P. & C. | | | | 800 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,100** | **2,100** |
| LAND | | | | | |
| P. & C. | | | | 2,100 | 2,100 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **85,000** | **85,000** |
| LAND | | | | | |
| P. & C. | | | | 85,000 | 85,000 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Incinerator, New, (2824)**—To replace old incinerator which is inadequate for burning large quantity of combustible material and to provide a facility of sufficient size to accommodate future expansion. | | | | |
| **Locker Room, Mechanical Division, (3172)**—To provide facilities which have been replaced by new boiler installation in steam plant. | | | | |
| **Main Corridor, Finish Interior Walls, (3156)**—To provide insulation, reduce heating cost, and promote sanitation. | | | | |
| **Mechanical and Automotive Shop Building, (2826)**—To provide centralized facility with equipment for operations of the automotive and crafts mechanics; to provide protection from elements for automotive equipment valued at over $20,000. | | | | |
| **Nurses' Quarters, Improvements, (3068)**—To furnish improved living facilities, an important factor in recruiting and retaining graduate nurses. | | | | |
| Alterations (LACO 2059); | | | | |
| Line unfinished walls with wallboard | | | $ 400 | |
| Partitions of wallboard for closet space | | | 1,065 | |
| 4 Showers | | | 900 | |
| Additional toilet facilities | | | 915 | |
| **Parking Area, Visitors', Surfacing, (2933)**—To improve handling of traffic. | | | | |
| **Paved Area, Extension of, Various Locations, (2650)**—To provide additional employee parking space and to allow for vehicular access to various unpaved areas to be converted for specific purposes. | | | | |
| **Receiving Building, (3170)**—To provide adequate receiving facilities, now housed in a small dispensary building average current daily load 70 patients. | | | | |
| Building, including plumbing fixtures, electrical wiring, automatic sprinklers, steam heat (5,000 ± sq. ft.) | | $ 4,400 | $ 44,100 | |
| **Shelter Roofs Over Exits, (3163)**—To afford protection from the elements. | | | | |
| **Sidewalks, Concrete, Various Locations, (2952)**—To provide sidewalks for pedestrians at main entrance to grounds, at various other ward entrances, and connecting walks between buildings. | | | | |
| **Social Service Building, Improvements, (3064)**—To improve working conditions. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **TOTAL** | | | | **4,950** | |
| LAND | | | | | |
| P. & C. | | | | 4,950 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,750** | |
| LAND | | | | | |
| P. & C. | | | | 1,750 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,800** | |
| LAND | | | | | |
| P. & C. | | | | 2,800 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **59,085** | |
| LAND | | | | | |
| P. & C. | | | | 55,000 | |
| EQUIP. | | | | 4,085 | |
| **TOTAL** | | | | **3,280** | **3,280** |
| LAND | | | | | |
| P. & C. | | | | 3,280 | 3,280 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,300** | |
| LAND | | | | | |
| P. & C. | | | | 3,300 | |
| EQUIP. | | | | | |
| **TOTAL** | | **97.31** | **3,764** | **2,400** | |
| LAND | | | | | |
| P. & C. | | 97.31 | 3,764 | 2,400 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **48,500** | **48,500** |
| LAND | | | | | |
| P. & C. | | | | 48,500 | 48,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,500** | |
| LAND | | | | | |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | **508.61** | **900** | **1,400** | |
| LAND | | | | | |
| P. & C. | | 508.61 | 900 | 1,400 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,550** | |
| LAND | | | | | |
| P. & C. | | | | 2,550 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Sprinkler System, Automatic, Improvement and Extension, (2811)**—To provide reasonable fire protection in all ward buildings and improve fire reporting system. | | | | |
| Plans | | $ 380 | | |
| 3 Additional alarm valves | | | $ 900 | |
| 7 Additional alarm boxes | | | 700 | |
| Gate valves 3" | | | 200 | |
| Extension of electric wiring to include additional sprinkler alarm valves | | | 1,300 | |
| Power panel | | | 700 | |
| **Steam Line Extension, Various Locations, (3179)**—To eliminate oil burning heaters and water heaters and to meet requirements of the Safety Engineer. | | | | |
| Extension of steam lines (LACO 2114 and 2118) | | | $ 2,085 | |
| Materials, including pipe, covering, valves, for unspecified extensions in other county buildings | | | 400 | |
| **Storage Tank, Fuel Oil, (3162)**—To provide adequate fuel oil storage facilities and allow for cleaning and servicing of tanks without plant shutdown. | | | | |
| **Storage Vault, Flammable Liquid, (2810)**—To provide fire-proof facilities for storage of highly flammable liquids, such as alcohol and ether, which are now stored in frame building. | | | | |
| Vault, concrete (200 ± sq. ft.) (Part of safety program sponsored by Mechanical Department.) | | $ 250 | $ 2,600 | |
| **Street Lighting System, Modernization, (2931)**—To further safety and security of public and employees. | | | | |
| **Surgery, Air Condition, (2821)**—To eliminate or reduce hazard of explosion of anesthetic gases and to conform to State Fire and Safety Regulations. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 200 | |
| **Telephone Equipment Room, (3180)**—To house automatic telephone equipment. | | | | |
| **Tuberculosis, 264-Bed Expansion, (3102)**—Insufficient hospital beds available for treatment of tuberculous patients. | | | | |
| Construction contract supervision charges | | | $ 4,000 | |
| **Urology Ward, Building "D"-3, Modernization, (3169)**—To provide rooms for patients requiring specialized treatment. | | | | |
| Alterations (LACO 2086) | | | $ 4,500 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | 121.31 | | | 4,180 | 4,180 |
| LAND | | | | | |
| P. & C. | 121.31 | | | 4,180 | 4,180 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,485 | 2,485 |
| LAND | | | | | |
| P. & C. | | | | 2,485 | 2,485 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,300 | |
| LAND | | | | | |
| P. & C. | | | | 2,300 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,850 | 2,850 |
| LAND | | | | | |
| P. & C. | | | | 2,850 | 2,850 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 6,400 | |
| LAND | | | | | |
| P. & C. | | | | 6,400 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 4,400 | 200 |
| LAND | | | | | |
| P. & C. | | | | 4,400 | 200 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 1,915 | |
| LAND | | | | | |
| P. & C. | | | | 1,915 | |
| EQUIP. | | | | | |
| **TOTAL** | | 2,795.48 | 532,271 | 64,700 | 4,000 |
| LAND | | | | | |
| P. & C. | | 2,795.48 | 532,271 | 50,000 | 4,000 |
| EQUIP. | | | | 14,700 | |
| **TOTAL** | | | | 4,500 | 4,500 |
| LAND | | | | | |
| P. & C. | | | | 4,500 | 4,500 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Harbor General Hospital (4)—Continued** | | | | |
| **Veterans' Housing, Employee** (3055)—To furnish quarters for employees who are Veterans and required to live on institution grounds. | | | | |
| House construction, 10 units (850 ± sq. ft. each) | | | $ 20,000 | |
| Utilities, sidewalks, roads | | | 10,500 | |
| **Veterans' Housing, Employee, Streets and Utilities,** (3176)—To provide a suitable area for a 6-year housing program; inducement in recruiting professional staff. | | | | |
| Plans | | $ 1,100 | | |
| Paving streets (51,250 ± sq. ft.) | | | $ 10,250 | |
| Curbs (4,000 ± lin. ft.) | | | 4,000 | |
| Gas mains | | | 800 | |
| Water mains | | | 2,200 | |
| Electrical distribution system | | | 1,600 | |
| Sewers | | | 3,000 | |
| **Ward Building "D"-3, Addition,** (3167)—To provide cystoscopic room adjacent to Urology Ward, providing third surgery which is urgently needed. | | | | |
| Addition to ward "D"-3, including utilities | | | $ 4,500 | |
| **Ward Porches, Seal Lower Panels,** (2957)—To provide protection from wind and eliminate periodic replacement of screens. | | | | |
| **Warehouse F-4, Addition,** (3155)—To provide adequate security and convenience in handling materials and equipment. | | | | |
| **Various Completed Projects** | | | | |
| **Total Charities—Harbor General Hospital** | | | | |
| **Charities—Long Beach General Hospital (1)** | | | | |
| **Additional Buildings, Building Improvements and Equipment,** (3144)—General improvement program for Long Beach General Hospital. | | | | |
| Construction contract supervision charges on automatic sprinkler system. | | | $ 700 | |
| Steam line together with pump and return line from boiler plant on west side to buildings of the east side area. | | | 25,000 | |
| **Administration Office Building,** (3357)—To provide necessary office space for this section of the hospital. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | **1,617.50** | | | **90,300** | **30,500** |
| LAND | | | | | |
| P. & C. | 1,617.50 | | | 90,300 | 30,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **22,950** | **22,950** |
| LAND | | | | | |
| P. & C. | | | | 22,950 | 22,950 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **4,500** | **4,500** |
| LAND | | | | | |
| P. & C. | | | | 4,500 | 4,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **4,050** | |
| LAND | | | | | |
| P. & C. | | | | 4,050 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,300** | |
| LAND | | | | | |
| P. & C. | | | | 2,300 | |
| EQUIP. | | | | | |
| **TOTAL** | **50,669.83** | **12,868.62** | **73,506** | | |
| LAND | | | | | |
| P. & C. | 50,669.83 | 12,868.62 | 73,506 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 52,408.64** | **$ 16,359.63** | **$ 610,541** | **$ 574,953** | **$ 261,428** |
| LAND | | | | | |
| P. & C. | 52,408.64 | 16,359.63 | 610,541 | 552,318 | 261,428 |
| EQUIP. | | | | 22,635 | |
| **TOTAL** | **$** | **$ 6,359.16** | **$ 41,861** | **$ 25,700** | **$ 25,700** |
| LAND | | | | | |
| P. & C. | | 6,359.16 | 41,861 | 25,700 | 25,700 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **13,958** | |
| LAND | | | | | |
| P. & C. | | | | 12,038 | |
| EQUIP. | | | | 1,920 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Long Beach General Hospital (1)—Continued** | | | | |
| **Auditorium Building**, (3358)—To provide an auditorium and recreation building. | | | | |
| **Bungalows, Employees'**, (3352)—To house key employees and their families on hospital grounds, to have them readily available for emergencies. | | | | |
| Move 3 barrack buildings and remodel with 2 bedrooms each (1,000 ± sq. ft. each) | | $ 250 | $ 9,000 | |
| **Central Sterile Supply Building**, (3355)—To house central sterile supply quarters; no existing quarters available. | | | | |
| Move barracks building and remodel interior (2,000 ± sq. ft.) | | $ 800 | $ 8,000 | $ 4,922 |
| **Construction of Roads**, (3585)—To repair roads within the Long Beach General Hospital grounds. | | | | |
| Resurfacing roads | | | $ 7,500 | |
| **Dormitory, Male Employees'**, (3354)—To house single men employees on hospital grounds to have them readily available for emergencies. | | | | |
| Move barrack building and remodel (3,000 ± sq. ft.) | | $ 500 | $ 9,000 | $ 1,000 |
| **Garage, Four-Car**, (3353)—To house cars of employees living on grounds. | | | | |
| **Kitchen Building, Addition**, (3356)—To enlarge main kitchen. | | | | |
| Move barrack building, remodel interior (1,440 ± sq. ft.) | | $ 864 | $ 8,640 | $ 1,930 |
| **Land Acquisition**, (3588)—To acquire a permanent site in location not intersected by major highways. | | | | |
| Land Acquisition | $ 75,000 | | | |
| **Major Improvements**, (3360)—Necessary facilities in connection with the addition of 200-bed hospital capacity. | | | | |
| Fence, 5′ chain link, and gates | | $ 650 | $ 6,500 | |
| **Sewage Disposal System**, (3556)—Necessary sewage disposal facilities for the fire station and for the eastern part of the hospital's property. | | | | |
| Sewage disposal line | | $ 1,000 | $ 14,100 | |
| **Toilet Buildings, Public**, (3359)—To give the visiting public proper toilet facilities. | | | | |
| Move 2 toilet buildings and all fixtures and remodel (2,400 ± sq. ft.) | | $ 500 | $ 7,200 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **24,223** | |
| LAND | | | | | |
| P. & C. | | | | 23,100 | |
| EQUIP. | | | | 1,123 | |
| **TOTAL** | | | | **25,110** | **9,250** |
| LAND | | | | | |
| P. & C. | | | | 25,110 | 9,250 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **22,144** | **13,722** |
| LAND | | | | | |
| P. & C. | | | | 16,720 | 8,800 |
| EQUIP. | | | | 5,424 | 4,922 |
| **TOTAL** | | | | **7,500** | **7,500** |
| LAND | | | | | |
| P. & C. | | | | 7,500 | 7,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **25,750** | **10,500** |
| LAND | | | | | |
| P. & C. | | | | 24,750 | 9,500 |
| EQUIP. | | | | 1,000 | 1,000 |
| **TOTAL** | | | | **3,410** | |
| LAND | | | | | |
| P. & C. | | | | 3,410 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **11,434** | **11,434** |
| LAND | | | | | |
| P. & C. | | | | 9,504 | 9,504 |
| EQUIP. | | | | 1,930 | 1,930 |
| **TOTAL** | | | | 75,000 | 75,000 |
| LAND | | | | 75,000 | 75,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **32,890** | **7,150** |
| LAND | | | | | |
| P. & C. | | | | 32,890 | 7,150 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **15,100** | **15,100** |
| LAND | | | | | |
| P. & C. | | | | 15,100 | 15,100 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **7,920** | **7,700** |
| LAND | | | | | |
| P. & C. | | | | 7,920 | 7,700 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Ward Buildings, Four,** (3235)—To care for tuberculous patients. | | | | |
| **Alterations, Miscellaneous,** (3133)..... | | | | |
| **Total Charities—Long Beach General Hospital**..... | | | | |
| **Charities—Olive View Sanatorium (5)** | | | | |
| **Animal House and Incubator, Alterations,** (3215)—To provide suitable space for housing guinea pigs and rabbits. | | | | |
| **Auditorium,** (1231)—To provide place in which to conduct meetings and training classes. | | | | |
| **Auto Equipment Storage Shed,** (3361)—To centralize shops and storage of automotive equipment. | | | | |
| **Auto Repair Shop Building,** (3362)—Centralize and modernize shop buildings to improve service. | | | | |
| **Building LACO 2132, Enclose Porch on Bungalow,** (2804)—To keep out inclement weather and add more usable space to small bungalow. | | | | |
| **Business Office, Alterations,** (3078)—Present business office is not large enough to house the staff and conduct the general business of the institution efficiently. | | | | |
| **Canteen and Post Office Building,** (2637)—To provide more space to both units to meet increased business. | | | | |
| **Cart Room Floor, Improvements,** (3216)—To replace worn out hardwood floor with tile. | | | | |
| **Doctors' Garage,** (3217)—To provide garage facilities for resident doctors. | | | | |
| **Incinerator and Waste Disposal Building,** (3213)—For disposition of combustible waste; present facilities inadequate. | | | | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | | | | **211,543** | |
| LAND | | | | | |
| P. & C. | | | | 175,890 | |
| EQUIP. | | | | 35,653 | |
| **TOTAL** | **18,187.62** | | | | |
| LAND | | | | | |
| P. & C. | 18,187.62 | | | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 18,187.62** | **$ 6,359.16** | **$ 41,861** | **$ 501,682** | **$ 183,056** |
| LAND | | | | 75,000 | 75,000 |
| P. & C. | 18,187.62 | 6,359.16 | 41,861 | 379,632 | 100,204 |
| EQUIP. | | | | 47,050 | 7,852 |
| **TOTAL** | **$** | **$** | **$** | **$ 1,200** | **$** |
| LAND | | | | | |
| P. & C. | | | | 1,200 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **77,500** | |
| LAND | | | | | |
| P. & C. | | | | 77,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **6,900** | |
| LAND | | | | | |
| P. & C. | | | | 6,900 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **13,950** | |
| LAND | | | | | |
| P. & C. | | | | 10,250 | |
| EQUIP. | | | | 3,700 | |
| **TOTAL** | | | | **325** | |
| LAND | | | | | |
| P. & C. | | | | 325 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **8,000** | |
| LAND | | | | | |
| P. & C. | | | | 8,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **31,400** | |
| LAND | | | | | |
| P. & C. | | | | 31,400 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **5,400** | |
| LAND | | | | | |
| P. & C. | | | | 5,400 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,700** | |
| LAND | | | | | |
| P. & C. | | | | 2,700 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **18,890** | |
| LAND | | | | | |
| P. & C. | | | | 18,890 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Olive View Sanatorium (5)—Continued** | | | | |
| **Laboratory Building, (3214)**—To provide both the Bacteriological and clinical laboratories the advantage of centralizing their functions by joint use of equipment, easier communication between laboratories, more efficient use of staff to meet periodic fluctuations of loads, and to allow for efficient arrangement of equipment. | | | | |
| **Maintenance Warehouse Building, (3212)**—To provide proper storage facility for maintenance division; to serve as receiving room for goods shipped directly to sanatorium. | | | | |
| **Maintenance Shops Building, (3363)**—To house carpenter, plumbing, electrical, and other maintenance shops; will replace old wooden structures. | | | | |
| **Medical and Clinic Building, (734)**—To centralize clinic, laboratories, x-ray, physiotherapy treatment rooms, and doctors' offices and staff room. | | | | |
| **Paving and Curbs, (1230)**—Various locations; present roads are in bad state of repair and hazardous for automotive equipment. | | | | |
| **Protective Distribution Panel Board, (3311)**—Protection essential for electrical personnel by providing proper means of de-energizing branch electrical circuits within building. | | | | |
| Distribution panel, circuit breaker (600 amp. 120/240 V.) | | $ 200 | $ 2,000 | |
| **Shop Area, Fencing, (3364)**—To safeguard equipment and materials stored and housed in shops building and yard. | | | | |
| **Toilet Buildings, Public, Two, (2533)**—Only two public rest rooms are available for visitors calling on patients in the sanatorium, which covers a distance of one mile between its east and west boundaries. | | | | |
| Building, in west parking lot | | $ 200 | $ 4,950 | |
| Construction contract supervision charges for two other buildings under contract in 1948-49 | | | 1,000 | |
| **Utility Building, (3211)**—To provide new quarters for housing employee dining rooms, main kitchen, and other commissary facilities; present building inadequate and not in keeping with general expansion of the sanatorium. | | | | |
| **Veterans' Housing, (3054)**—To furnish quarters for Veteran employees and their families who are requested to live on institutional grounds. | | | | |
| **Ward Porches, Enclose, (2803)**—To protect patients and furnishings from dust and wind; to reduce work of maintaining wards. | | | | |
| Enclose porches on Wards 118, 120, 122, 105, 107, 109, 111, 113, 115 117, 119, Women's Convalescent Colony, and Men's Convalescent Colony. | | | $ 7,875 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **TOTAL** | | | | 146,000 | |
| LAND | | | | | |
| P. & C. | | | | 146,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 13,700 | |
| LAND | | | | | |
| P. & C. | | | | 13,700 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 22,050 | |
| LAND | | | | | |
| P. & C. | | | | 19,620 | |
| EQUIP. | | | | 2,430 | |
| **TOTAL** | | | | 236,605 | |
| LAND | | | | | |
| P. & C. | | | | 228,900 | |
| EQUIP. | | | | 7,705 | |
| **TOTAL** | | | | 79,620 | |
| LAND | | | | | |
| P. & C. | | | | 79,620 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,200 | 2,200 |
| LAND | | | | | |
| P. & C. | | | | 2,200 | 2,200 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,800 | |
| LAND | | | | | |
| P. & C. | | | | 2,800 | |
| EQUIP. | | | | | |
| **TOTAL** | | | 8,950 | 11,300 | 6,150 |
| LAND | | | | | |
| P. & C. | | | 8,950 | 11,300 | 6,150 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 419,700 | |
| LAND | | | | | |
| P. & C. | | | | 419,700 | |
| EQUIP. | | | | | |
| **TOTAL** | 1,235.80 | | | 54,250 | |
| LAND | | | | | |
| P. & C. | 1,235.80 | | | 54,250 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 7,875 | 7,875 |
| LAND | | | | | |
| P. & C. | | | | 7,875 | 7,875 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Olive View Sanatorium (5)—Continued** | | | | |
| **Ward Unit Buildings, Eighteen,** (732)—To increase bed capacity of Olive View to, 1700, thereby: (1) relieving overload in General Hospital; (2) allowing for transfer of patients to Olive View from Contract Sanatoria, (3) allowing 300-bed margin. | | | | |
| **Ward Unit Buildings, Service Facilities,** (3365)—To provide necessary facilities for eighteen new ward buildings. | | | | |
| **Various Completed Projects** | | | | |
| **Total Charities—Olive View Sanatorium** | | | | |
| **Charities—Rancho Los Amigos (1)** | | | | |
| **Administration Building, Additions,** (2544)—To provide additional space for accounting department and adequate working area for second-class Hondo Post Office. | | | | |
| **Bakery,** (3623)—To provide facilities for production of bread and other bakery products for use at Rancho and Camps Warms Springs and Acton. | | | | |
| **Dairy Barns, 1 and 3, Reroof,** (3250)—To replace badly deteriorated wood shingle roofs; to reduce fire hazard in dairy area. | | | | |
| **Dairy, Fence Replacement,** (3271)—To replace badly deteriorated stock fence; to protect the milking herds. | | | | |
| **Farm House, Addition,** (3259)—To provide facilities for employee recreation. | | | | |
| **Fence, Chain Link,** (2738)—To fence in irrigation tank and pump house; to prevent intrusions and vandalism. | | | | |
| **Flower House,** (2783)—To provide satisfactory storage area for tools and cut flowers. | | | | |
| **Fluorescent Lighting Improvements,** (3258)—To provide adequate lighting for the safety, health, and efficiency of employees and patients. | | | | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | | | | **1,003,058** | |
| LAND | | | | | |
| P. & C. | | | | 892,700 | |
| EQUIP. | | | | 110,358 | |
| **TOTAL** | | | | **14,000** | |
| LAND | | | | | |
| P. & C. | | | | 14,000 | |
| EQUIP. | | | | | |
| **TOTAL** | **16,725.14** | | **19,985** | | |
| LAND | | | | | |
| P. & C. | 16,725.14 | | 19,985 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 17,960.94** | **$** | **$ 28,935** | **$ 2,179,423** | **$ 16,225** |
| LAND | | | | | |
| P. & C. | 17,960.94 | | 28,935 | 2,055,230 | 16,225 |
| EQUIP. | | | | 124,193 | |
| **TOTAL** | **$** | **$** | **$** | **$ 69,390** | **$** |
| LAND | | | | | |
| P. & C. | | | | 68,610 | |
| EQUIP. | | | | 780 | |
| **TOTAL** | | | | **62,070** | |
| LAND | | | | | |
| P. & C. | | | | 36,160 | |
| EQUIP. | | | | 25,910 | |
| **TOTAL** | | | | **4,000** | |
| LAND | | | | | |
| P. & C. | | | | 4,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,800** | |
| LAND | | | | | |
| P. & C. | | | | 1,800 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **4,229** | |
| LAND | | | | | |
| P. & C. | | | | 4,229 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,650** | |
| LAND | | | | | |
| P. & C. | | | | 1,650 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,116** | |
| LAND | | | | | |
| P. & C. | | | | 2,116 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **9,989** | |
| LAND | | | | | |
| P. & C. | | | | 9,989 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Fluorescent Lighting, Improvements, Infirmaries, (3238)**—To provide adequate ward lighting in keeping with recommendation of California State Departments of Public Health and Social Welfare; for comfort of patients. | | | | |
| 220 Fixtures for 9 wards | | | $ 6,500 | |
| Rewiring to provide outlets in wards | | | 2,000 | |
| **Garage Building, Central, (761)**—To provide adequate garage building for approximately 56 cars and trucks. | | | | |
| **Hospital Building, Emergency, (3417)**—To meet regional need for hospital facilities to give treatments arising from accidents or other emergencies. | | | | |
| Building (5,500 ± sq. ft.) | | $ 4,412 | $ 70,588 | |
| Extending tunnel and incidental utilities | | 441 | 7,059 | |
| **Infirmaries 201-204, Alterations and Additions, (3252)**—To improve efficiency and standardize storage facilities. | | | | |
| **Infirmaries 201 to 214, Reroofing, (2982)**—To reduce fire hazard for the safety of the patients. | | | | |
| Construction contract supervision charges | | | $ 2,000 | |
| **Infirmaries 207-214, Water Main, (3243)**—To relieve present inadequate cold water line serving Infirmaries 207-214 inclusive; to guarantee supply to ward bathrooms where thermostatic mixing valves control bath water; for the safety and comfort of patients. | | | | |
| 4" Galvanized iron water main (600 ± lin. ft.) | | | $ 1,500 | |
| **Infirmaries 209, 210, 211, 212, 214, Radio Outlets, (3268)**—To complete program of replacing worn, irreparable bedside radio outlets on all infirmary wards. | | | | |
| 320 Radio outlets with three circuits | | | $ 750 | |
| **Infirmaries 215-216, Additions, (3240)**—To provide basic sanitary conveniences in wards recently converted to infirmary-type patients; to comply with recommendations of California Departments of Public Health and Social Welfare; to allow the conversion of gas steam heating of rehabilitation shop and hot water heating of Infirmaries 215-216. | | | | |
| 2 Utility rooms (18 ± lin. ft.) | | | $ 560 | |
| Utility tunnel extension (322 ± lin. ft.) | | $ 1,000 | 11,270 | |
| **Infirmary Units, (754) 312-Bed Expansion**—Lack of infirmary bed space at Rancho results in retention of chronic and convalescent patients at the General Hospital or their placement in private rest homes at higher cost. | | | | |
| 3 Infirmary units, reinforced concrete, 104 beds (12,313 ± sq. ft.) | | $ 20,000 | $582,360 | $ 40,157 |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **25,496** | **8,500** |
| LAND | | | | | |
| P. & C. | | | | 25,496 | 8,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **56,510** | |
| LAND | | | | | |
| P. & C. | | | | 56,510 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **82,500** | **82,500** |
| LAND | | | | | |
| P. & C. | | | | 82,500 | 82,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,970** | |
| LAND | | | | | |
| P. & C. | | | | 1,970 | |
| EQUIP. | | | | | |
| **TOTAL** | | | **26,000** | **2,000** | **2,000** |
| LAND | | | | | |
| P. & C. | | | 26,000 | 2,000 | 2,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,500** | **1,500** |
| LAND | | | | | |
| P. & C. | | | | 1,500 | 1,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **750** | **750** |
| LAND | | | | | |
| P. & C. | | | | 750 | 750 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **14,055** | **12,830** |
| LAND | | | | | |
| P. & C. | | | | 12,830 | 12,830 |
| EQUIP. | | | | 1,225 | |
| **TOTAL** | | | | **790,866** | **642,517** |
| LAND | | | | | |
| P. & C. | | | | 732,136 | 602,360 |
| EQUIP. | | | | 58,730 | 40,157 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Infirmary Wards, Nurses' Call System,** (3270)—To complete program of installing nurses' signal system in infirmary wards in accordance with recommendations of State Welfare Commission for the comfort and safety of the patients. | | | | |
| 8 Nurses call system, 54 stations (Wards 206-214) | | $ 500 | $ 5,184 | |
| 2 Nurses call system, 32 stations (Wards 215-216) | | | 960 | |
| **Infirmary Wards, Porch Alterations,** (3241)—To convert screened sleeping porches for more adequate sleeping quarters for arthritic and/or incontinent patients; to conserve heat. | | | | |
| **Irrigation System, Extension and Additions,** (3264)—To increase yield of garden crops. | | | | |
| **Kitchen No. 1, Sink Replacement,** (3248)—To replace unsanitary, rusty, repeatedly patched sinks on which maintenance charges are excessive. | | | | |
| **Kitchen No. 2, Deep Freeze Box Improvements,** (3249)—To eliminate unsanitary, dangerous condition resulting from draining deep freeze refrigerator water to cement driveway to reduce noise of compressors for benefit of patients in nearby wards. | | | | |
| **Kitchen No. 2, High Pressure Steam Line Return, Replacement,** (3251)—To replace present steam line which is beyond repair with new brass pipe of adequate size. | | | | |
| 1¼" Brass pipe (300 ± lin. ft.) | | | $ 625 | |
| **Laundry Building,** (2971)—To provide adequate laundry facilities for Rancho which will serve Long Beach Hospital, Harbor General Hospital, Acton Camp, and Warm Springs Camp. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 600 | |
| Utility tunnel (300 ± lin. ft.) | | | 12,000 | |
| Steam line, sewer, water extension | | | 10,000 | |
| **Laundry Building, Alterations,** (3236)—To place washing room in operating condition. | | | | |
| **Maintenance Warehouse,** (1449)—To provide centralized, controlled storage area for mechanical supplies and heavy, infrequently-used equipment now stored in various locations in two widely separated buildings. | | | | |
| **Medical Building, Bedside Radio Controls,** (3267)—To allow selection of appropriate radio programs, in keeping with educational, therapeutic, and recreational needs of each particular patient. | | | | |
| 4 Circuits in Infirmaries 1, 2, 3, and 4 | | | $ 580 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | | EXPENDITURES | |
| **TOTAL** | | | | **6,644** | **6,644** |
| LAND | | | | | |
| P. & C. | | | | 6,644 | 6,644 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **17,388** | |
| LAND | | | | | |
| P. & C. | | | | 17,388 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **750** | |
| LAND | | | | | |
| P. & C. | | | | 750 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,675** | |
| LAND | | | | | |
| P. & C. | | | | 1,675 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **560** | |
| LAND | | | | | |
| P. & C. | | | | 560 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **625** | **625** |
| LAND | | | | | |
| P. & C. | | | | 625 | 625 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **60,600** | **22,600** |
| LAND | | | | | |
| P. & C. | | | | 60,600 | 22,600 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **63,218** | |
| LAND | | | | | |
| P. & C. | | | | 63,218 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **29,700** | |
| LAND | | | | | |
| P. & C. | | | | 29,700 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **580** | **580** |
| LAND | | | | | |
| P. & C. | | | | 580 | 580 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Medical Building, Room Soundproofing,** (3261)—To reduce sound disturbances to patients and professional staff. | | | | |
| Acoustic wall covering in rooms 103, 110, and 115 (1,340 ± sq. ft.) | | | $ 1,000 | |
| **Medical Office, Alterations,** (3256)—To provide adequate office space for medical staff and visiting specialists; to provide a conference room for staff discussions. | | | | |
| **Mental Hygiene Ward, Men's, Exercise Yard, Replacement of Fence,** (2996)—To replace dangerous termite infested wooden fence separating exercise wards; for safety, comfort, and security of the patients. | | | | |
| Fence, steel wire (350 ± lin. ft. 8') with 5 gates | | | $ 1,000 | |
| **Mental Hygiene Ward No. 1, Men's, Rewiring,** (3244)—To renovate present electrical system which is inadequate to meet present energy requirements; to eliminate unsafe condition and fire hazards. | | | | |
| 200 Electrical outlets (rewire) | | | $ 1,000 | |
| 30 Electric fixtures | | | 180 | |
| 2 Panel boards | | | 450 | |
| 32 Electric outlets (new) | | | 320 | |
| Feeder circuit | | | 1,390 | |
| **Mental Hygiene Ward No. 2, Men's, Rewiring,** (3245)—To renovate present electrical system which is inadequate to meet present energy requirements; to eliminate unsafe conditions and fire hazards. | | | | |
| 200 Electrical outlets (rewire) | | | $ 1,000 | |
| 30 Electric fixtures | | | 180 | |
| 2 Panel boards | | | 450 | |
| 32 Electric outlets (new) | | | 320 | |
| Feeder circuit | | | 1,390 | |
| **Mental Hygiene Ward, Women's, Improvements,** (3266)—To provide adequate facilities for laundering patients' personal clothing and bed clothing. | | | | |
| 3 Laundry trays | | | $ 250 | |
| **Mental Hygiene Ward No. 1, Women's, Rewiring,** (3247)—To eliminate unsafe conditions and fire hazards. | | | | |
| 180 Electrical outlets (rewire) | | | $ 900 | |
| 2 Panel boards | | | 450 | |
| 32 Electrical outlets (new) | | | 320 | |
| 34 Electric fixtures | | | 204 | |
| Feeder circuit | | | 894 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **1,000** | **1,000** |
| LAND | | | | | |
| P. & C. | | | | 1,000 | 1,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,615** | |
| LAND | | | | | |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | 115 | |
| **TOTAL** | | | | **1,000** | **1,000** |
| LAND | | | | | |
| P. & C. | | | | 1,000 | 1,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,340** | **3,340** |
| LAND | | | | | |
| P. & C. | | | | 3,340 | 3,340 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,340** | **3,340** |
| LAND | | | | | |
| P. & C. | | | | 3,340 | 3,340 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **250** | **250** |
| LAND | | | | | |
| P. & C. | | | | 250 | 250 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,768** | **2,768** |
| LAND | | | | | |
| P. & C. | | | | 2,768 | 2,768 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Mental Hygiene Ward No. 2, Women's, Rewiring, (3246)** — To eliminate unsafe conditions and fire hazards. | | | | |
| 190 Electrical outlets (rewire) | | | $ 950 | |
| 32 Electrical outlets (new) | | | 320 | |
| 2 Panel boards | | | 450 | |
| 34 Electric fixtures | | | 204 | |
| Feeder circuit | | | 894 | |
| **Nurses' Homes, Tile Showers, (3260)**—To cover deteriorated unsanitary cement floors and walls of stall showers in Nurses' Homes. | | | | |
| 2 Tile stall showers (98 ± sq. ft. each) (LACO 1125) | | | $ 236 | |
| 2 Tile stall showers (98 ± sq. ft. each) (LACO 1126) | | | 236 | |
| Tile stall shower (98 ± sq. ft.) (LACO 1127) | | | 118 | |
| 2 Tile stall showers (98 ± sq. ft. each) (LACO 1128) | | | 236 | |
| **Occupational Therapy Shops, Ventilation Alterations, (3262)**—To provide adequate ventilation. | | | | |
| **Pergola Shelter, Reroofing, (3272)**—To eliminate fire hazard in compliance with recommendations of Fire Prevention Engineer. | | | | |
| Asbestos shingles (25 squares) | | | $ 625 | |
| Sheathing (25 squares) | | | 250 | |
| Bracing | | | 950 | |
| **Physiotherapy Building and Pool, (758)**—To care for younger convalescent and post-poliomyelitis patients; existing facilities are inadequate. | | | | |
| **Power House, Additions and Renovations, Boiler and Generating Equipment, (2710)**—To provide efficient steam generating and electrical distribution facilities to meet daily requirements. | | | | |
| Mechanical Department Services (for 1948-49 contract) | | | $ 3,200 | |
| **Print Shop, Alterations, (3263)**—To convert present monitor-type skylight to removable sash-type for comfort of patients and employees. | | | | |
| **Print Shop, Control Panel, (3104)**—To reduce fire hazard of present inadequate board. | | | | |
| Three-phase electric panel board | | | $ 600 | |
| **Psychopathic Building, Women's, Reroof, (2816)**—To reduce fire exposure hazards; for the safety of patients. | | | | |
| Reroof with fire-resistant shingles (690 ± squares) (Part of safety program sponsored by Mechanical Department.) | | $ 500 | $ 29,500 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | 2,818 | 2,818 |
| LAND | | | | | |
| P. & C. | | | | 2,818 | 2,818 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 826 | 826 |
| LAND | | | | | |
| P. & C. | | | | 826 | 826 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 1,600 | |
| LAND | | | | | |
| P. & C. | | | | 1,600 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 1,825 | 1,825 |
| LAND | | | | | |
| P. & C. | | | | 1,825 | 1,825 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 1,381,105 | |
| LAND | | | | | |
| P. & C. | | | | 1,288,180 | |
| EQUIP. | | | | 92,925 | |
| **TOTAL** | 74.83 | 315.91 | 117,943 | 209,828 | 3,200 |
| LAND | | | | | |
| P. & C. | 74.83 | 315.91 | 117,943 | 209,828 | 3,200 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 700 | |
| LAND | | | | | |
| P. & C. | | | | 700 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 600 | 600 |
| LAND | | | | | |
| P. & C. | | | | 600 | 600 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 30,000 | 30,000 |
| LAND | | | | | |
| P. & C. | | | | 30,000 | 30,000 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Psychopathic Hospital, Two Units, (2184)**—To meet a deficiency in custodial space adapted for patients subject to disposition of Psychopathic Division of Superior Court. | | | | |
| **Rehabilitation Workshop, Task-Force Type, (2729)**—To provide facilities for expansion of training program for a larger number of patients. | | | | |
| 2 Quonset huts on cement foundation (1,760 ± sq. ft.) | | $ 860 | $ 8,600 | $ 175 |
| **Shelters, Bus Stop, (3274)**—To provide patients, employees, and visitors protection from weather while waiting for public transportation. | | | | |
| 3 Bus shelters, 54 ± sq. ft.) | | $ 75 | $ 585 | |
| **Shop Building, Addition, (759)**—To house plumbing shop, pottery shop, shoe manufacturing and repair shop, auto painting, concrete and plaster equipment, sheet metal, machine and blacksmith shops, and morgue; to provide proper supervision and control and eliminate travel between shops. | | | | |
| **Sprinkling System, Lawn, Additions and Extensions, (2780)**—To provide adequate system for properly watering lawn. | | | | |
| **Vegetable Sorting House, Truck Loading Pit and Ramp, (3273)**—To expedite movement of vegetables using facilities in the most advantageous manner; to reduce industrial hazard. | | | | |
| **Veterans' Housing, (3050)**—To furnish quarters for Veteran employees and their families who are requested to live on institution grounds. | | | | |
| 10 Single-bedroom houses (850 ± sq. ft. per unit) | | | $ 40,000 | |
| Utilities, sidewalks, roads, landscaping | | | 10,000 | |
| **Ward 30, Alterations, (3255) LACO Building 1184**—To provide adequate protection from the weather for patients quartered on second-story screened porch. | | | | |
| 94 Windows and casements 30"x56" | | | $ 2,150 | |
| **Wards 107-108, Low Pressure Steam Line Return, Replacement, (3253) LACO Buildings 1208-1237**—To replace exposed above-ground line which is in very poor condition and beyond repair. | | | | |
| Brass pipe 1¼" (80 ± lin. ft.) | | | $ 128 | |
| Brass pipe 1" (300 ± lin. ft.) | | | 368 | |
| Brass pipe ¾" (300 ± lin. ft.) | | | 305 | |
| Fittings | | | 49 | |
| **Wards 201 and 208, Venetian Blinds, (3269)**—For comfort of patients in eight 50-bed wards. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **1,563,829** | |
| LAND | | | | | |
| P. & C. | | | | 1,493,440 | |
| EQUIP. | | | | 70,389 | |
| **TOTAL** | | | | **9,690** | **9,635** |
| LAND | | | | | |
| P. & C. | | | | 9,460 | 9,460 |
| EQUIP. | | | | 230 | 175 |
| **TOTAL** | | | | **660** | **660** |
| LAND | | | | | |
| P. & C. | | | | 660 | 660 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **64,678** | |
| LAND | | | | | |
| P. & C. | | | | 64,678 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,040** | |
| LAND | | | | | |
| P. & C. | | | | 3,040 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **490** | |
| LAND | | | | | |
| P. & C. | | | | 490 | |
| EQUIP. | | | | | |
| **TOTAL** | **1,260.98** | | **500** | **201,000** | **50,000** |
| LAND | | | | | |
| P. & C. | 1,260.98 | | 500 | 201,000 | 50,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,150** | **2,150** |
| LAND | | | | | |
| P. & C. | | | | 2,150 | 2,150 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **850** | **850** |
| LAND | | | | | |
| P. & C. | | | | 850 | 850 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,100** | |
| LAND | | | | | |
| P. & C. | | | | 1,100 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Rancho Los Amigos (1)—Continued** | | | | |
| **Wards 215, 216, Electric Outlets, (3257) LACO Buildings 589, 590**—Wards recently converted to use for infirmary-type patients; bedside convenience outlets needed for efficient care and treatment of patients. | | | | |
| 60 Outlets, requiring two 8-circuit panel boards | | | $ 600 | |
| **Wards 215-216, Radio Outlets,** (3265)—For the comfort and entertainment of patients in wards recently converted for care of infirmary-type patients. | | | | |
| 64 Bedside radio outlets | | | $ 275 | |
| **Wards and Kitchens, Reflooring and Covering,** (3239)—To comply with recommendations of California State Dept. of Public Health and Social Welfare. | | | | |
| **Various Completed Projects** | | | | |
| **Total Charities—Rancho Los Amigos** | | | | |
| **Charities—Acton Camp (5)** | | | | |
| **Administration Building, Additions, (3223) Acton**—To provide adequate quarters for personnel and storage facilities for patients' valuables. | | | | |
| Frame addition (LACO 416) (396 ± sq. ft.) | | $ 100 | $ 2,997 | |
| **Automotive Repair Shop, Improvements, (3231) Acton**—To improve working conditions in automotive repair shop. | | | | |
| **Barber Shop, Additions, (3225) Acton**—To provide adequate barber facilities for increased patient population. | | | | |
| Frame addition (78 ± sq. ft.) | | | $ 528 | |
| **Bathhouse, Additions and Alterations, (2722) Acton—To improve** laundry and provide bathing facilities for medical treatments. | | | | |
| Building additions (320 ± sq. ft.) | | $ 180 | $ 2,000 | |
| Building alterations (480 ± sq. ft.) | | 120 | 1,500 | |
| Ceiling (640 ± sq. ft.) | | 50 | 416 | |
| **Camp Manager's Home, Addition, (2718) Acton**—To provide adequate housing for family of five. | | | | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | | | | **600** | **600** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 600 | 600 |
| **TOTAL** | | | | **275** | **275** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 275 | 275 |
| **TOTAL** | | | | **55,701** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 55,701 | |
| **TOTAL** | **39,488.47** | **19,888.01** | **139,871** | | |
| LAND | | | | | |
| P. & C. EQUIP. | 39,488.47 | 19,888.01 | 139,871 | | |
| **TOTAL** | **$ 40,824.28** | **$ 20,203.92** | **$ 284,314** | **$ 4,859,309** | **$ 896,183** |
| LAND | | | | | |
| P. & C. EQUIP. | 40,824.28 | 20,203.92 | 284,314 | 4,609,005<br>250,304 | 855,851<br>40,332 |
| **TOTAL** | **$** | **$** | **$** | **$ 3,097** | **$ 3,097** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 3,097 | 3,097 |
| **TOTAL** | | | | **450** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 450 | |
| **TOTAL** | | | | **528** | **528** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 528 | 528 |
| **TOTAL** | **311.79** | | | **6,746** | **4,266** |
| LAND | | | | | |
| P. & C. EQUIP. | **311.79** | | | 6,746 | 4,266 |
| **TOTAL** | | | | **2,600** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 2,600 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Acton Camp (5)—Continued** | | | | |
| **Chicken Houses, (3230) Acton**—To provide work and rehabilitation training for camp patients, and to make camp more self-sufficient in providing eggs and meat for camp menus. | | | | |
| **Deep Freeze Box, Alterations, (3220) Acton**—To reduce noise disturbance to patients. | | | | |
| **Dining Room, Alterations (3226) Acton**—To provide private and more suitable dining facilities for camp employees. | | | | |
| **Doctor's residence and Garage, (3234) Acton**—To provide resident doctor with suitable quarters; to aid in maintaining adequate staff to care for increased camp population. | | | | |
| **Equipment Shelter, Twelve-Car, (3238) Acton**—To provide shelter for County vehicles and motorized equipment now stored in the open and exposed to the weather. | | | | |
| **Fencing, (3232) Acton**—To provide adequate fencing of camp property and to protect garden areas from depredations of stray stock and game. | | | | |
| **Fire Main and Alarm System, Extensions, (3222) Acton**—To improve fire protection to this isolated camp, in accordance with recommendations of Forester and Fire Warden. | | | | |
| Wards 18, 19, 2" galvanized pipe (60 ± lin. ft.) | | | $ 135 | |
| Wards L and Z, 2" galvanized pipe (100 ± lin. ft.) | | | 225 | |
| Kitchen, 2" galvanized pipe (60 ± lin. ft.) | | | 135 | |
| Dormitory, Electric outlets | | | 165 | |
| Fire alarm boxes | | | 75 | |
| **Irrigation System, Extension, (3017) Acton**—To extend present system for irrigation of ten additional acres. | | | | |
| Irrigation pipe (5,000 ± lin. ft.) | | | $ 3,551 | |
| **Kitchen Building, Addition, (2726)**—To provide needed facilities. | | | | |
| Storeroom, toilet and 9'x24' walk-in refrigerator | | $ 500 | $ 3,960 | |
| **Nurses' Home, (3233) Acton**—To provide adequate quarters for nurses and other female employees on the isolated camp property, readily adjacent to patients' quarters. | | | | |
| Frame cottage, 4-bedroom (1,200 ± sq. ft.) | | $ 900 | $ 4,000 | $ 970 |
| **Sewage Disposal Plant, (2964) Acton**—To provide adequate sewage treatment and disposal facilities for increased population. | | | | |
| Construction surveys, inspection, and supervision | | | $ 5,000 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **TOTAL** | | | | **4,025** | |
| LAND | | | | | |
| P. & C. | | | | 4,025 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **260** | |
| LAND | | | | | |
| P. & C. | | | | 260 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **900** | |
| LAND | | | | | |
| P. & C. | | | | 900 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **16,341** | |
| LAND | | | | | |
| P. & C. | | | | 15,856 | |
| EQUIP. | | | | 485 | |
| **TOTAL** | | | | **2,640** | |
| LAND | | | | | |
| P. & C. | | | | 2,640 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **565** | |
| LAND | | | | | |
| P. & C. | | | | 565 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **735** | **735** |
| LAND | | | | | |
| P. & C. | | | | 735 | 735 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,551** | **3,551** |
| LAND | | | | | |
| P. & C. | | | | 3,551 | 3,551 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **4,460** | **4,460** |
| LAND | | | | | |
| P. & C. | | | | 4,460 | 4,460 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **16,810** | **5,870** |
| LAND | | | | | |
| P. & C. | | | | 15 840 | 4,900 |
| EQUIP. | | | | 970 | 970 |
| **TOTAL** | **160.40** | **1,166.85** | **81,500** | **5,000** | **5,000** |
| LAND | | | | | |
| P. & C. | 160.40 | 1,166.85 | 81,500 | 5,000 | 5,000 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Acton Camp (5)—Continued** | | | | |
| **Storage Building, (3229) Acton**—To provide storage facilities for County equipment now stored outdoors, exposed to weather, and to vacate three 6-bed cabins now used for storage and return them to patients' use. | | | | |
| Prefabricated steel building (2,400 ± sq. ft.) | | $ 500 | $ 6,000 | |
| **Toilet Buildings, Alterations, (3220) Acton**—To complete existing facility. | | | | |
| **Toilet Unit, (2966) Acton**—To provide better sanitary facilities for patients housed approximately 100 yards from present toilet building; for patients' comfort and convenience. | | | | |
| **Wards L and Z, Additions, (3219) Acton**—To meet required safety standard as recommended by County Safety Engineer. | | | | |
| 2 Ramps, 2 landing platforms, and 2 doors | | | $ 440 | |
| **Various Completed Projects** | | | | |
| **Total Charities—Acton Camp** | | | | |
| **Charities—Warm Springs Camp (5)** | | | | |
| **Dormitories, Alterations, (3224) Warm Springs**—To reduce heat loss. | | | | |
| **Equipment Shelter, (3227) Warm Springs**—To provide shelter for County vehicles which are not now protected from the weather. | | | | |
| **Kitchen, Toilet Addition, (3218) Warm Springs**—To provide basic sanitary facilities for cooks, in keeping with Health Dept. standards. | | | | |
| Frame addition (45 ± sq. ft.) | | | $ 416 | |
| Terra cotta sewer (44 ± lin. ft.) | | | 33 | |
| Cement slab (45 ± sq. ft. 4") | | | 11 | |
| Septic tank | | | 350 | |
| **Warm Springs Hotel and Camp, Acquisition of, (3421)**—To increase needed facilities of Warm Springs Camp. | | | | |
| Acquire property to be used for domiciling 100 additional single men (alcoholics). | $ 51,000 | | | |
| **Various Completed Projects** | | | | |
| **Total Charities—Warm Springs Camp** | | | | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | | | | **8,844** | **6,500** |
| LAND | | | | | |
| P. & C. | | | | 8,844 | 6,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **710** | |
| LAND | | | | | |
| P. & C. | | | | 710 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **9,320** | |
| LAND | | | | | |
| P. & C. | | | | 9,320 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **440** | **440** |
| LAND | | | | | |
| P. & C. | | | | 440 | 440 |
| EQUIP. | | | | | |
| **TOTAL** | **3,313.52** | **30.57** | **1,715** | | |
| LAND | | | | | |
| P. & C. | 3,313.52 | 30.57 | 1,715 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 3,785.71** | **$ 1,197.42** | **$ 83,215** | **$ 88,022** | **$ 34,447** |
| LAND | | | | | |
| P. & C. | 3,785.71 | 1,197.42 | 83,215 | 86,567 | 33,477 |
| EQUIP. | | | | 1,455 | 970 |
| **TOTAL** | **$** | **$** | **$** | **$ 2,850** | **$** |
| LAND | | | | | |
| P. & C. | | | | 2,850 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,000** | |
| LAND | | | | | |
| P. & C. | | | | 1,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **810** | **810** |
| LAND | | | | | |
| P. & C. | | | | 810 | 810 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **51,000** | **51,000** |
| LAND | | | | 51,000 | 51,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | **1,586.86** | **249.98** | **4,215** | | |
| LAND | | | | | |
| P. & C. | 1,586.86 | 249.98 | 4,215 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 1,586.86** | **$ 249.98** | **$ 4,215** | **$ 55,660** | **$ 51,810** |
| LAND | | | | 51,000 | 51,000 |
| P. & C. | 1,586.86 | 249.98 | 4,215 | 4,660 | 810 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Jail** | | | | |
| **Protective Roof Screen for Jail, Hall of Justice, (1556) (3).** | | | | |
| **Wayside Honor Rancho (5)** | | | | |
| **Administration Building, Addition, (3106) Main Camp**—To provide necessary office space for additional personnel. | | | | |
| Addition and porch (329 ± sq. ft.) | | | $ 4,852 | |
| **Administrative Units, (3314)**—Facilities necessary to the operation of the Honor Farm. | | | | |
| Gate House, Building and porch (1,546 ± sq. ft.) | | | $ 10,906 | |
| Officers dormitory (one story) Building and porch (5,049 ± sq. ft.) | | | 39,690 | |
| Officers recreation building (2,112 ± sq. ft.) | | | 16,000 | |
| **Basement Improvements, (LACO 1934), (3338)**—To utilize present waste space for needed secure storage and indoor work space in prisoners' barracks area. | | | | |
| Storage and work room with entrance door through present foundation wall, and steps down to a cement floor | | | $ 1,000 | |
| **Blacksmith Shop, Addition, (3340)**—To provide needed fireproofed area for arc welding, servicing, and repairing mechanized farm equipment. | | | | |
| **Blacksmith Shop, Walls, (3339)**—To provide all-weather work area for the protection of men and materials from cold winds and rain. | | | | |
| Cover interior unfinished walls with ¼" transit (6,400 ± sq. ft.) | | | $ 1,000 | |
| **Dairy, Bull Pen and Shelter House No. 2, (3329)**—To provide control and shelter and servicing facilities for additional dairy herd bull. | | | | |
| Four-rail, 2" pipe, fence around pen area (160 ± lin. ft. 6') with concrete posts | | $ 200 | $ 2,000 | |
| Shelter house (224 ± sq. ft.) with concrete floor and 4' wall, balance of wall frame construction, with composition asphalt roofing | | | | |
| **Dairy, Corral Fence, Replacement, (3343)**—To provide permanent safe fencing for dairy cows. | | | | |
| **Dairy, Feed and Storage Barn, Sick Cattle and Calving Shed No. 2 (3339)**—To provide 40 additional milk cows. | | | | |
| Frame building (6,440 ± sq. ft.) with concrete floor and corrugated iron roof. Three stalls with fenced 50' runway partitioned off at one end for isolation of sick cows | | $ 1,200 | $ 24,000 | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | $ 5,826.11 | $ | $ | $ | $ |
| LAND | | | | | |
| P. & C. EQUIP. | 5,826.11 | | | | |
| **TOTAL** | $ | $ | $ | $ 4,852 | $ 4,852 |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 4,852 | 4,852 |
| **TOTAL** | | | | 208,946 | 66,596 |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 208,946 | 66,596 |
| **TOTAL** | | | | 1,000 | 1,000 |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 1,000 | 1,000 |
| **TOTAL** | | | | 7,000 | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 7,000 | |
| **TOTAL** | | | | 1,000 | 1,000 |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 1,000 | 1,000 |
| **TOTAL** | | | | 2,200 | 2,200 |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 2,200 | 2,200 |
| **TOTAL** | | | | 5,100 | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 5,100 | |
| **TOTAL** | | | | 25,200 | 25,200 |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 25,200 | 25,200 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Dairy, Feeding Shed, Addition,** (3342)—To provide adequate feeding and isolation area for dry cows and heifers of increased dairy herd. | | | | |
| Frame shed with corrugated iron roof (480 ± sq. ft.) | | | $ 1,500 | |
| **Dairy, Toilet and Washroom Building,** (3331)—To provide sleeping quarters for night watchman and minimum basic sanitation facilities and clothes changing room for dairy work groups. | | | | |
| **Drainage Ditch Lining,** (3116)—To reduce size of present unlined drainage ditch to allow room for expansion of facilities requiring land area. | | | | |
| **Drainage Ditches,** (3119)—To provide erosion control and protect roadway shoulders. | | | | |
| **Farm Center, Toilet and Washroom Building,** (3332)—To provide sleeping quarters for night watchman and minimum basic sanitation facilities and clothes changing room for stablemen, gardeners, and blacksmith shop work groups. | | | | |
| **Flood Control and Land Reclamation, (1563-B) Santa Clara River and Castaic Creek**—To protect existing agricultural acreage from erosion and assist in reclamation of farm area damaged by flood waters. | | | | |
| **Floodlighting,** (3114)—To insure adequate supervision and provide safety measures against prisoner escape. | | | | |
| **Hog Ranch, Hog Pens and Shelters,** (3096)—To provide adequate all-weather shelter against loss of young pigs and eliminate unsanitary and expensive maintenance problems. | | | | |
| **Hog Ranch, Toilet and Washroom Building,** (3333)—To provide sleeping quarters for night watchman and minimum basic sanitation facilities and clothes changing room for hog ranch workers, to guard camp against possible contamination by garbage handlers. | | | | |
| Concrete block building (240 ± sq. ft.) with cement floor | | $ 200 | $ 2,800 | |
| **Housing and Garages for Administrative Personnel,** (3112)—To provide proper family living quarters for farm manager and farm foremen who cannot meet veterans' housing requirements. | | | | |
| **Library Building, (3107) Main Camp**—To provide proper facility for library and reconditioning library books. | | | | |
| **Main Road, Paving,** (3082)—Traffic wear requires surfacing of new entrance road. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **1,500** | **1,500** |
| LAND | | | | | |
| P. & C. | | | | 1,500 | 1,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,000** | |
| LAND | | | | | |
| P. & C. | | | | 3,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **30,800** | |
| LAND | | | | | |
| P. & C. | | | | 30,800 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **4,000** | |
| LAND | | | | | |
| P. & C. | | | | 4,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 3,000 | |
| LAND | | | | | |
| P. & C. | | | | **3,000** | |
| EQUIP. | | | | | |
| **TOTAL** | | | **1,365** | **32,400** | |
| LAND | | | | | |
| P. & C. | | | 1,365 | 32,400 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,000** | |
| LAND | | | | | |
| P. & C. | | | | 2,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **8,000** | |
| LAND | | | | | |
| P. & C. | | | | 8,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,000** | **3,000** |
| LAND | | | | | |
| P. & C. | | | | 3,000 | 3,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **47,404** | |
| LAND | | | | | |
| P. & C. | | | | 47,404 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **17,600** | |
| LAND | | | | | |
| P. & C. | | | | 17,600 | |
| EQUIP. | | | | | |
| **TOTAL** | | **6,404.76** | **10,937** | **35,000** | |
| LAND | | | | | |
| P. & C. | | 6,404.76 | 10,937 | 35,000 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Maximum Security Unit,** (3099)—To relieve crowded conditions in the County Jail. | | | | |
| Construction Contract Supervision Charges | | | $ 30,000 | |
| **Medium Security Unit,** (2845)—Improvements to serve increased prisoner capacity. | | | | |
| Construction Contract Supervision Charges | | | $ 3,000 | |
| **Medium Security Area, Metal Eave Gutters,** (3346)—To provide proper erosion control and protection of lower camp area. | | | | |
| **Medium Security Unit, Sewage Disposal System,** (2845-1)—To provide adequate sewage treatment and disposal facilities for increased population at the Honor Farm. | | | | |
| Engineering supervision, surveys, and inspection of contract work | | | $ 900 | |
| **Minimum Security Unit,** (3098)—Improvements to serve increased prisoner capacity. | | | | |
| Construction Contract Supervision Charges | | | $ 12,500 | |
| **Minor Improvements,** (3077)—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| **Pump Houses, Wells No. 3, 4, and 6,** (3347)—To replace present inadequate structures at Wells No. 3 and 4 and provide shelter and security against tampering with motors and pumps. | | | | |
| **Recreational Facilities,** (3111)—To provide proper and necessary recreational facilities for prisoners under the rehabilitation program. | | | | |
| Basketball and 2 handball courts | | $ 150 | $ 1,910 | |
| **Road Crossing Drainage Culverts,** (3348)—To provide safe crossing and prevent washouts at farm road and drainage ditch intersections. | | | | |
| **School Classrooms,** (3335)—To provide adequate school room facilities in furtherance of educational phase of the rehabilitation program. | | | | |
| **Shower Stalls, Employees' Barracks, (LACO 466),** (3350)—To provide common bathing facilities in employees' barracks housing 22 men. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | **156.33** | | **704,120** | **704,120** | **30,000** |
| LAND | | | | | |
| P. & C. EQUIP. | 156.33 | | 704,120 | 704,120 | 30,000 |
| **TOTAL** | **314,552.60** | **9,649.81** | **124,000** | **24,000** | **3,000** |
| LAND | | | | | |
| P. & C. EQUIP. | 314,552.60 | 9,649.81 | 124,000 | 24,000 | 3,000 |
| **TOTAL** | | | | **4,000** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 4,000 | |
| **TOTAL** | | | **24,300** | **900** | **900** |
| LAND | | | | | |
| P. & C. EQUIP. | | | 24,300 | 900 | 900 |
| **TOTAL** | | **292.05** | **262,000** | **261,772** | **12,500** |
| LAND | | | | | |
| P. & C. EQUIP. | | 292.05 | 262,000 | 261,772 | 12,500 |
| **TOTAL** | | **838.86** | **7,696** | **6,730** | |
| LAND | | | | | |
| P. & C. EQUIP. | | 838.86 | 7,696 | 6,730 | |
| **TOTAL** | | | | **3,300** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 3,300 | |
| **TOTAL** | | | | 2,060 | **2,060** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 2,060 | 2,060 |
| **TOTAL** | | | | **600** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 600 | |
| **TOTAL** | | | | **34,008** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 33,000<br>1,008 | |
| **TOTAL** | | | | **800** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 800 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Wayside Honor Rancho (5)—Continued** | | | | |
| **Stairway and Safety Railings, (3337)**—To provide access to range and new barracks area across new road level on north side of camp. | | | | |
| Cement stairway with midway landing and 2" pipe safety railings.... | | | $ 500 | |
| **Storeroom Balcony and Counter Space (3351)**—To provide needed floor storage space and utilize covered porch as serving area for additional canteen customers. | | | | |
| **Veterans' Housing, (2881)**—To furnish quarters to Veteran employees and their families who are required to live on institution grounds. | | | | |
| Engineering and development plans | | $ 1,000 | | |
| Housing construction (16 units) (850 ± sq. ft. each) | | | $ 72,000 | |
| Utilities, sidewalks, roads | | | 30,000 | |
| **Walks, (3341) Main Camp, Administration Building East to Employees' mess, then North and South to Inmates' Mess Entrances**—To provide all-weather approaches on most heavily traveled path and reduce erosion and abrasive damage to composition floor covering. | | | | |
| Cement walks (525 ± lin ft. 6') | | | $ 600 | |
| **Wash and Grease Racks, Two, (3336)**—To provide in camp and at farm center areas proper maintenance facilities for servicing and washing and agricultural equipment and to reduce erosion by channeling waste water to present and proposed drainage system. | | | | |
| 2 Concrete slabs (700 ± sq. ft. 4") | | | $ 600 | |
| **Water Development, (2795)**—Pressure irrigation system, including well and well improvements, water mains, reservoirs and portable pressure irrigation pipe; to irrigate approximately 700 acres needed to supply agricultural products and livestock for food at Honor Farm. | | | | |
| Reservoirs | | | $ 50,000 | |
| Additional pipe for mains and laterals | | | 4,200 | |
| Additional portable irrigation pipe | | | 15,600 | |
| Additional fittings for portable pipe | | | 1,200 | |
| Lay mains | | | 1,500 | |
| Valve boxes | | | 450 | |
| Pumping equipment on well No. 6 | | | 3,500 | |
| Pipe line from well No. 6 to water system | | | 3,500 | |
| **West Farm Boundary, Fence, (3344)**—For better control of prisoners and protection of range cattle, portable irrigation pipe, and farm equipment; to replace present inadequate four-strand barbed wire fence. | | | | |
| **Various Completed Projects** | | | | |
| **Total Charities—Wayside Honor Rancho** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **TOTAL** | | | | **500** | **500** |
| LAND | | | | | |
| P. & C. | | | | 500 | 500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **6,000** | |
| LAND | | | | | |
| P. & C. | | | | 6,000 | |
| EQUIP. | | | | | |
| **TOTAL** | **2,477.08** | | | **145,000** | **103,000** |
| LAND | | | | | |
| P. & C. | 2,477.08 | | | 145,000 | 103,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **600** | **600** |
| LAND | | | | | |
| P. & C. | | | | 600 | 600 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **600** | **600** |
| LAND | | | | | |
| P. & C. | | | | 600 | 600 |
| EQUIP. | | | | | |
| **TOTAL** | **63,973.25** | **6,598.89** | **53,770** | **79,950** | **79,950** |
| LAND | | | | | |
| P. & C. | 63,973.25 | 6,598.89 | 53,770 | 79,950 | 79,950 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **43,000** | |
| LAND | | | | | |
| P. & C. | | | | 43,000 | |
| EQUIP. | | | | | |
| **TOTAL** | **131,681.27** | **3,112.70** | **39,147** | | |
| LAND | 5,000.00 | | | | |
| P. & C. | 126,681.27 | 3,112.70 | 39,147 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 512,840.53** | **$ 26,897.07** | **$1,227,335** | **$ 1,760,942** | **$ 338,458** |
| LAND | 5,000.00 | | | | |
| P. & C. | 507,840.53 | 26,897.07 | 1,227,335 | 1,759,934 | 338,458 |
| EQUIP. | | | | 1,008 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Juvenile Facility (1)** | | | | |
| **Adult Section, (3100) 1060 North Eastern Avenue**—Further improvements to serve increased capacity. | | | | |
| Kitchen addition, adobe (500 ± sq. ft.) | | | $ 2,750 | |
| Completion of dormitories and appurtenances for trusty prisoner housing | | | 30,000 | |
| **Adult Section, Toilet, (3296).** | | | | |
| Vitrified tile water closet in panel board enclosure | | | $ 90 | |
| **Alarm System, (3292)**—To provide a warning device for the facility in case of emergencies. | | | | |
| Signal system, (Klaxon horn or siren) | | | $ 600 | |
| **Class Room Building for Juveniles, Alterations, (3294)**—To entirely enclose two rooms in west end of building to assure privacy and to eliminate noise. | | | | |
| Celotex additions to partitions in new task force building (35 ± lin ft. 4') | | | $ 100 | |
| **Clothes Line Areas and Roadways, Work Area, (3188)**—To eliminate present inadequate and hazardous clothes line areas and provide proper roadway for heavy trucks supplying the Adobe Brick Project. | | | | |
| 2 Clothes lines—1 with 6 lines on 2" pipe and supporting rails, north of barracks; 1 with 2 lines on 2" pipe and supporting rails, between new adult unit and sloping grade | | | | |
| Blacktop clothes line areas (2,450 ± sq. ft.) | | | $ 2,500 | |
| Blacktop, roads, 12' wide—East of laundry Building to North Gate (90 ± lin. ft.); South Entrance gates to present road, east of Barracks No. 2 (360 ± lin. ft.) | | | | |
| **Commissary Building, Alterations (3298)**—To supply an intake and processing building for juveniles. | | | | |
| Alterations; to include asphalt tile floor, barring windows with wire mesh, changing entrance door and partitions, installing toilet and lavatory and gas heating system | | $ 100 | $ 1,610 | |
| **Drainage Improvements, (2258)**—To prevent erosion and channel water to various drains and gutters; to afford protection from storm waters which interfere with full use of Juvenile Facility and endanger buildings and other structures in the area. | | | | |
| Drains and appurtenant structures | | $ 1,300 | $ 8,400 | |
| **Floodlights and Standards, (3295)**—For additional illumination between play area and barracks units and Adobe Brick Project. | | | | |
| 2 Floodlights and standards | | | $ 600 | |
| **Guard—Observation Tower, (2258-4)** — Preventative measures against juvenile inmate escapes. | | | | |
| Guard observation tower | | | $ 2,650 | $ 1,500 |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **TOTAL** | $ | $ 8,632.22 | $ 55,775 | $ 32,750 | $ 32,750 |
| LAND | | | | | |
| P. & C. | | 8,632.22 | 55,775 | 32,750 | 32,750 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 90 | 90 |
| LAND | | | | | |
| P. & C. | | | | 90 | 90 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 600 | 600 |
| LAND | | | | | |
| P. & C. | | | | 600 | 600 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 100 | 100 |
| LAND | | | | | |
| P. & C. | | | | 100 | 100 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,500 | 2,500 |
| LAND | | | | | |
| P. & C. | | | | 2,500 | 2,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 1,810 | 1,710 |
| LAND | | | | | |
| P. & C. | | | | 1,810 | 1,710 |
| EQUIP. | | | | | |
| **TOTAL** | | 922.86 | 1,500 | 9,700 | 9,700 |
| LAND | | | | | |
| P. & C. | | 922.86 | 1,500 | 9,700 | 9,700 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 600 | 600 |
| LAND | | | | | |
| P. & C. | | | | 600 | 600 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 4,350 | 4,150 |
| LAND | | | | | |
| P. & C. | | | | 2,650 | 2,650 |
| EQUIP. | | | | 1,700 | 1,500 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Juvenile Facility (1)—Continued** | | | | |
| **Gymnasium, (3386)**—To provide indoor exercise area and a place for general assembly. | | | | |
| Gymnasium building (9,500 ± sq. ft.) | | $ 3,530 | $ 56,470 | |
| **Gutters, Concrete, (3300)—Around School and Commissary Buildings**—To prevent water and silt from hillside from flooding buildings. | | | | |
| Concrete gutters (200 ± lin. ft. 4") | | $ 50 | $ 975 | |
| **Incinerator, (2258-5)**—To provide proper rubbish disposal. | | | | |
| Incinerator | | | $ 1,200 | |
| **Juvenile Housing, (2258-6) Sheriff's Training Center**—To relieve present overcrowded conditions at Juvenile Hall and Jail until new Juvenile Facility is completed. | | | | |
| **Laundry Building, (2258-3)**—To provide suitable quarters for the laundry operations and to allow space for storage of tools and equipment. | | | | |
| Task Force Building | | | $ 4,000 | $ 3,700 |
| **Minor Improvements, (2258-1)**—To provide recreational facilities and provide proper housing for County truck. | | | | |
| Boxing arena | | $ 50 | $ 950 | |
| Punching bag rack | | | 100 | |
| Garage | | 50 | 950 | |
| **Paint Buildings, (3293)**—To refinish wall and ceiling surfaces where paint is worn off and peeling. | | | | |
| Paint interior and exterior walls and ceilings in 3 dormitories, commissary building, and store room | | | $ 2,680 | |
| **Parking Lot Areas, Paving, (3186)**—To eliminate present hazardous areas and provide adequate parking space for both official and private vehicles. | | | | |
| Blacktop, parking areas (18,800 ± sq. ft.) | | $ 100 | $ 2,000 | |
| **Processing Building, (3291)**—For proper and efficient processing of adult trusties. | | | | |
| **Processing Enclosure, (3187)**—To assure security of Juvenile inmates while processing and to provide proper approaches to the enclosure. | | | | |
| Wire enclosure 5'x28'x8' between Facility fence and present Commissary Building (55 ± lin. ft.) | | $ 100 | $ 700 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **60,000** | **60,000** |
| LAND | | | | | |
| P. & C. | | | | 60,000 | 60,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,025** | **1,025** |
| LAND | | | | | |
| P. & C. | | | | 1,025 | 1,025 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,200** | **1,200** |
| LAND | | | | | |
| P. & C. | | | | 1 200 | 1,200 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **257,680** | |
| LAND | | | | | |
| P. & C. | | | | 257,680 | |
| EQUIP. | | | | | |
| **TOTAL** | **1,486.25** | | | **7,700** | **7,700** |
| LAND | | | | | |
| P. & C. | 1,486.25 | | | 4,000 | 4,000 |
| EQUIP. | | | | 3,700 | 3,700 |
| **TOTAL** | | | **125** | **2,100** | **2,100** |
| LAND | | | | | |
| P. & C. | | | 125 | 2,100 | 2,100 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,680** | **2,680** |
| LAND | | | | | |
| P. & C. | | | | 2,680 | 2,680 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **4,200** | **2,100** |
| LAND | | | | | |
| P. & C. | | | | 4,200 | 2,100 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,900** | |
| LAND | | | | | |
| P. & C. | | | | 1,900 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,400** | **800** |
| LAND | | | | | |
| P. & C. | | | | 1,400 | 800 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Charities—Juvenile Facility (1)—Continued** | | | | |
| **Retaining Wall, Concrete, (3185) Northeast end of Laundry Building to North Gates**—To prevent soil erosion and divert flood waters to catch basin. | | | | |
| Concrete retaining wall (3' high, 12" thick) | | $ 75 | $ 600 | |
| **Roadways, Administration Area, (3181)**—To eliminate present unpaved and hazardous roadway areas. | | | | |
| Blacktop, 12' wide (210 ± lin. ft.) with 7" high concrete curb and 12" wide concrete gutter, from west end of Barracks No. 3 to Main Entrance Gates | | $ 500 | $ 1,600 | |
| **Wash Rack, Sanitary, (2258-2)**—To provide facility for washing garbage pails and kitchen floor boards. | | | | |
| Wash rack | | $ 50 | $ 650 | |
| **Women's Detention Barracks, (3389)**—To be in adult section of Juvenile Facility; to relieve crowded situation in Hall of Justice Jail. | | | | |
| **Various Completed Projects** | | | | |
| **Total Juvenile Facility** | | | | |
| **Juvenile Hall (5)** | | | | |
| **New Juvenile Hall, May and Henry Streets, (1566)**—To house Juvenile Court and Juvenile Probation Department and facilities for detention of children; to meet increased requirements and to centralize Juvenile Court functions. | | | | |
| Land acquisition | $478,075 | | | |
| **Various Completed Projects** | | | | |
| **Total Juvenile Hall** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **TOTAL** | | | | **800** | **675** |
| LAND | | | | | |
| P. & C. | | | | 800 | 675 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,100** | **2,100** |
| LAND | | | | | |
| P. & C. | | | | 2,100 | 2,100 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **700** | **700** |
| LAND | | | | | |
| P. & C. | | | | 700 | 700 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **120,000** | |
| LAND | | | | | |
| P. & C. | | | | 120,000 | |
| EQUIP. | | | | | |
| **TOTAL** | **1,664.50** | | **7,100** | | |
| LAND | | | | | |
| P. & C. | 1,664.50 | | 7,100 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 3,150.75** | **$ 9,555.08** | **$ 64,500** | **$ 515,985** | **$ 133,280** |
| LAND | | | | | |
| P. & C. | 3,150.75 | 9,555.08 | 64,500 | 510,585 | 128,080 |
| EQUIP. | | | | 5,400 | 5,200 |
| **TOTAL** | **$ 218,750.00** | **$ 6,350.00** | **$ 6,350** | **$ 700,000** | **$ 478,075** |
| LAND | | 6,350.00 | 6,350 | 700,000 | 478,075 |
| P. & C. | 218,750.00 | | | | |
| EQUIP. | | | | | |
| **TOTAL** | **10,341.79** | **312.64** | **725** | | |
| LAND | | | | | |
| P. & C. | 10,341.79 | 312.64 | 725 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 229,091.79** | **$ 6,662.64** | **$ 7,075** | **$ 700,000** | **$ 478,075** |
| LAND | | 6,350.00 | 6,350 | 700,000 | 478,075 |
| P. & C. | 229,091.79 | 312.64 | 725 | | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **CHARITIES, HOSPITALS AND CORRECTIONS—Continued** | | | | |
| **Probation Department** | | | | |
| **Boys' Probation Camp, New, (3390) (1) Flood Control Property San Gabriel River**—To replace Mount Baldy and Rancho Camps. | | | | |
| Complete camp, including equipment | | $ 3,000 | $ 90,000 | $ 5,000 |
| **Camp Tuna, Minor Improvements, (3052-1) (5)**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| **Camp Tuna, Swimming Pool, (2490) (5)**—To provide additional recreational facilities for 90 boys. | | | | |
| **El Retiro, Minor Improvements, (3047-1) (5)**—To produce or retain efficiency of structural or non-structural facilities. | | | | |
| Drainage sump in swimming pool | | $ 80 | $ 800 | |
| **El Retiro, Playground, (2792) (5)**—To replace inadequate playground with modern courts and facilities for programmed recreational needs. | | | | |
| **Girls' Probation Camp, Rancho Los Amigos, Hondo, (2260) (1)**—To provide administrative housing, educational training, and recreational facilities; to provide needed placement for female wards of Juvenile Court for whom there are no other public or private facilities provided by either State or County. | | | | |
| **Various Completed Projects** | | | | |
| **Total Probation Department** | | | | |
| **TOTAL CHARITIES, HOSPITALS AND CORRECTIONS** | | | | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | $ | $ | $ | $ 98,000 | $ 98,000 |
| LAND | | | | | |
| P. & C. | | | | 93,000 | 93,000 |
| EQUIP. | | | | 5,000 | 5,000 |
| **TOTAL** | | 291.94 | 2,838 | 15,575 | |
| LAND | | | | | |
| P. & C. | | 291.94 | 2,838 | 15,575 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 22,000 | |
| LAND | | | | | |
| P. & C. | | | | 22,000 | |
| EQUIP. | | | | | |
| **TOTAL** | 429.18 | | 1,452 | 13,103 | 880 |
| LAND | | | | | |
| P. & C. | 429.18 | | 1,452 | 13,103 | 880 |
| EQUIP. | | | | | |
| **TOTAL** | | 11.92 | 1,225 | 19,291 | |
| LAND | | | | | |
| P. & C. | | 11.92 | 1,225 | 19,291 | |
| EQUIP. | | | | | |
| **TOTAL** | 244,547.35 | 3,057.23 | 12,745 | 10,000 | |
| LAND | | | | | |
| P. & C. | 244,547.35 | 3,057.23 | 12,745 | 10,000 | |
| EQUIP. | | | | | |
| **TOTAL** | 23,480.58 | 395.76 | 1,825 | | |
| LAND | | | | | |
| P. & C. | 23,480.58 | 395.76 | 1,825 | | |
| EQUIP. | | | | | |
| **TOTAL** | $ 268,457.11 | $ 3,756.85 | $ 20,085 | $ 177,969 | $ 98,880 |
| LAND | | | | | |
| P. & C. | 268,457.11 | 3,756.85 | 20,085 | 172,969 | 93,880 |
| EQUIP. | | | | 5,000 | 5,000 |
| **TOTAL** | $1,368,361.81 | $ 95,356.75 | $6,026,459 | $20,615,894 | $ 3,105,341 |
| LAND | 17,112.00 | 6,350.00 | 6,350 | 826,000 | 604,075 |
| P. & C. | 1,351,249.81 | 89,006.75 | 6,020,109 | 19,292,861 | 2,425,238 |
| EQUIP. | | | | 497,033 | 76,028 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **EDUCATION** | | | | |
| **County Art Institute** | | | | |
| **Furnace Room Enlargement, (3083) (3) County Art Institute**—To provide means of servicing equipment without crawling through roof ventilating duct. | | | | |
| Addition (54 ± sq. ft.) (Part of safety program sponsored by Mechanical Department.) | | $ 65 | $ 650 | |
| **Earl and Otis Residences, Alterations, (2861) (3) County Art Institute.** | | | | |
| **Total County Art Institute** | | | | |
| **Public Library** | | | | |
| **Willowbrook Library, Recreation Room and Public Toilet Facilities, (3153) (4) El Segundo Boulevard**—To be used by Boy Scout groups, adult meetings, etc. | | | | |
| Construction Contract Supervision Charges | | | $ 300 | |
| **TOTAL EDUCATION** | | | | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | $ | $ | $ | $ 715 | $ 715 |
| LAND | | | | | |
| P. & C. | | | | 715 | 715 |
| EQUIP. | | | | | |
| **TOTAL** | 30,498.77 | 945.90 | 1,862 | | |
| LAND | | | | | |
| P. & C. | 30,498.77 | 945.90 | 1,862 | | |
| EQUIP. | | | | | |
| **TOTAL** | $ 30,498.77 | $ 945.90 | $ 1,862 | $ 715 | $ 715 |
| LAND | | | | | |
| P. & C. | 30,498.77 | 945.90 | 1,862 | 715 | 715 |
| EQUIP. | | | | | |
| **TOTAL** | $ | $ | $ | $ 13,800 | $ 300 |
| LAND | | | | | |
| P. & C. | | | | 13,800 | 300 |
| EQUIP. | | | | | |
| **TOTAL** | $ 30,498.77 | $ 945.90 | $ 1,862 | $ 14,515 | $ 1,015 |
| LAND | | | | | |
| P. & C. | 30,498.77 | 945.90 | 1,862 | 14,515 | 1,015 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION** | | | | |
| **County Museum** | | | | |
| **Book Shop and Hat Checking Facilities Enlargement,** (3325) (2) —To provide minimum display and storage space for book shop. | | | | |
| **Enclosure, Open-Air Gallery, First Floor,** (3324) (2)—To provide much needed storage space for proper care of rapidly expanding collections. | | | | |
| **Enclosure, Open-Air Gallery, Second Floor,** (2806) (2)—To provide much needed additional exhibition space by enclosing open-air gallery which is not suitable for such use in its present form. | | | | |
| **Finish Facade of Los Angeles County Museum,** (3059) (2)—To make the front of the Los Angeles County Museum presentable in appearance. | | | | |
| Gunite facade of museum (36.352 ± sq. ft.) | | | $ 25,000 | |
| **Fire Safety Alterations,** (2863) (2)—Alterations and improvements, sprinkler system in basement, paint spray booth, one hour fire resistant partitions, fire doors, panic hardware, enclosing stairways, additional stairways, and exits. Work ordered by Los Angeles City Fire Department. | | | | |
| Alterations and improvements | | $ 5,000 | $ 76,000 | |
| **Hancock Park Development,** (699) (3) **Wilshire Boulevard and Ogden Drive**—Continuing the general park development shown on the Master Plan; to improve the appearance and utility of the park. | | | | |
| Clearing and grading | | $ 1,100 | $ 15,900 | |
| Pit enclosures, gates and terrain preparation | | 2,560 | 37,440 | |
| Walks and paving | | 1,150 | 16,850 | |
| Electrical extension to pits | | 190 | 2,810 | |
| Water system and sprinkler extensions | | 520 | 7,480 | |
| Building alterations, office and residence | | 450 | 6,550 | |
| Preparation of paleontological exhibit | | 2,500 | 2,500 | |
| Lighting system extension | | 320 | 4,680 | |
| **Main Exhibit Gallery Alterations,** (3323) (2)—To provide a Gothic Room interior for display of recently acquired cloister, choir stall, sculpture, and paintings, and to increase hanging space for paintings in this area. | | | | |
| **Taxidermy Building Repair,** (2817) (2)—To repair fissure in exterior wall due to earthquake and settlement. | | | | |
| Wall repairs (Part of safety program sponsored by Mechanical Dept.) | | $ 150 | $ 3,000 | |
| **Parking Facilities,** (2809) (2) | | | | |
| **Total County Museum** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **TOTAL** | $ | $ | $ | $ 4.000 | $ |
| LAND | | | | | |
| P. & C. | | | | 4,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 33,000 | |
| LAND | | | | | |
| P. & C. | | | | 33,000 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 19,800 | |
| LAND | | | | | |
| P. & C. | | | | 19,800 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 99,000 | 25,000 |
| LAND | | | | | |
| P. & C. | | | | 99,000 | 25,000 |
| EQUIP. | | | | | |
| **TOTAL** | 5,312.00 | 58.59 | 250 | 181,000 | 81,000 |
| LAND | | | | | |
| P. & C. | 5,312.00 | 58.59 | 250 | 181,000 | 81,000 |
| EQUIP. | | | | | |
| **TOTAL** | 8,402.31 | 43,177.99 | 140,085 | 149,495 | 103,000 |
| LAND | | | | | |
| P. & C. | 8,402.31 | 43,177.99 | 140,085 | 149,495 | 103,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 27,500 | |
| LAND | | | | | |
| P. & C. | | | | 27,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 3,150 | 3,150 |
| LAND | | | | | |
| P. & C. | | | | 3,150 | 3,150 |
| EQUIP. | | | | | |
| **TOTAL** | 17.28 | | | | |
| LAND | | | | | |
| P. & C. | 17.28 | | | | |
| EQUIP. | | | | | |
| **TOTAL** | $ 13,731.59 | $ 43,236.58 | $ 140,335 | $ 516,945 | $ 212,150 |
| LAND | | | | | |
| P. & C. | 13,731.59 | 43,236.58 | 140,335 | 516,945 | 212,150 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount Is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation** | | | | |
| **Parks and Playgrounds** | | | | |
| **Alondra Park, (561) (4) Prairie Avenue and Redondo Beach Boulevard**—To meet demands for a large regional park in the metropolitan area. | | | | |
| Water line to community building, 4" galvanized (2,800 ± lin. ft.) | | $ 560 | $ 7,000 | |
| Water inlet to lake (400 ± lin. ft.) | | 80 | 1,000 | |
| 4 Open-air showers and drinking fountains | | | 300 | |
| Flagpole | | | 275 | |
| Decomposed granite drive to community building (5,000 ± sq. ft.) | | | 250 | |
| Construction service charges for 1948-49 contract | | | 1,500 | |
| Walks around community building | | | 1,500 | |
| Parking area | | | 5,800 | |
| Construction contract supervision charges | | | 100 | |
| **Alondra Park, Community Building, (561-3) (4).** | | | | |
| Construction Contract Supervision Charges | | | $ 500 | |
| Equipment | | | | $ 6,116 |
| Landscaping | | | 800 | |
| Sprinkler system | | | 1,000 | |
| **Alondra Park, Fencing, (3397) (4).** | | | | |
| **Alondra Park, Picnic Facilities, (3395) (4).** | | | | |
| **Alondra Park, Play Court, (3394) (4).** | | | | |
| **Alondra Park, Play Equipment, (3398) (4).** | | | | |
| **Altadena Golf Course and Park, (1594) (5) Hill Avenue and Mendocino**—To develop recreational facilities in this community. | | | | |
| Land acquisition | $ 15,000 | | | |
| Landscaping | | $ 80 | $ 1,000 | |
| Sprinkler system | | 80 | 1,000 | |
| Comfort Station | | | 7,500 | |
| 5 Drinking fountains. | | | 250 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **TOTAL** | $ 8,601.30 | $ 3,191.51 | $ 4,000 | $ 87,949 | $ 18,365 |
| LAND | | | | | |
| P. & C. | 8,601.30 | 3,191.51 | 4,000 | 87,690 | 18,365 |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | 59,961 | 10,586 | 8,416 |
| LAND | | | | | |
| P. & C. | | | 59,961 | 3,000 | 2,300 |
| EQUIP. | | | | 7,586 | 6,116 |
| **TOTAL** | | | | 1,890 | |
| LAND | | | | | |
| P. & C. | | | | 1,890 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,670 | |
| LAND | | | | | |
| P. & C. | | | | 2,670 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,700 | |
| LAND | | | | | |
| P. & C. | | | | 2,700 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,830 | |
| LAND | | | | | |
| P. & C. | | | | 2,830 | |
| EQUIP. | | | | | |
| **TOTAL** | 12,905.29 | 2,713.74 | 47,919 | 139,110 | 24,910 |
| LAND | 5,000.00 | 1,200.00 | 1,200 | 50,000 | 15,000 |
| P. & C. | 7,905.29 | 1,513.74 | 46,719 | 89,110 | 9,910 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Arboretum, State of California and County of Los Angeles, (2539) (1) Southerly of Colorado Street, Easterly of Pasadena**—To provide basic improvements of grounds and utilities, and facilities or structures of a permanent nature or suitability to advance the scientific, educational, and promotional program of the Arboretum Foundation envisioned in its contract with the County. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 1,000 | |
| Sewer system extension | | $ 275 | 4,000 | |
| Water and irrigation system | | 1,925 | 27,975 | |
| General clearing and grading | | 480 | 7,020 | |
| Electrical system | | 275 | 4,000 | |
| Road construction | | 2,050 | 28,900 | |
| Culverts and drainage system | | 480 | 7,020 | |
| Signal and telephone system | | 165 | 2,435 | |
| **Arcadia County Park, (2434) (1) Santa Anita and Huntington Drive, Arcadia**—To provide needed facilities. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 100 | |
| 30 Roto-sprinklers (quick couplers) | | | 900 | |
| Landscaping bowling green building | | $ 40 | 200 | |
| Floodlights, picnic area | | | 400 | |
| Fencing children's area (4' high) | | | 150 | |
| Backstop and guard fence, hardball | | 112 | 1,400 | |
| Backstop and guard fence, softball | | 40 | 500 | |
| Floodlights, softball field | | 600 | 7,500 | |
| Resurface 2 tennis courts, concrete | | 480 | 6,000 | |
| Floodlights, tennis courts | | 800 | 10,000 | |
| Bleachers, 1,000 capacity | | 304 | 3,800 | |
| **Arcadia County Park, Basketball Facilities, (3495) (1).** | | | | |
| 12 Backstop and basketball rings | | | $ 600 | |
| **Arcadia County Park, Concession Building, (3499) (1).** | | | | |
| Building | | $ 280 | $ 3,500 | |
| **Arcadia County Park, Golf Clubhouse Addition, (3500) (1).** | | | | |
| Addition and alterations | | $ 2,400 | $ 30,000 | |
| **Arcadia County Park, Picnic Tables, (3497) (1).** | | | | |
| 38 Picnic tables | | | | |
| **Arcadia County Park, Starter House, Alterations, (3494) (1).** | | | | |
| Alterations | | $ 80 | $ 900 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | **24,751.10** | **2,773.18** | **10,000** | **256,000** | **88,000** |
| LAND | | | | | |
| P. & C. EQUIP. | 24,751.10 | 2,773.18 | 10,000 | 256,000 | 88,000 |
| **TOTAL** | **35,272.04** | **753.17** | **12,800** | **89,854** | **33,326** |
| LAND | | | | | |
| P. & C. EQUIP. | 35,272.04 | 753.17 | 12,800 | 89,854 | 33,326 |
| **TOTAL** | | | | **3,300** | **600** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 3,300 | 600 |
| **TOTAL** | | | | **3,780** | **3,780** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 3,780 | 3,780 |
| **TOTAL** | | | | **32,400** | **32,400** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 32,400 | 32,400 |
| **TOTAL** | | | | **4,000** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 4,000 | |
| **TOTAL** | | | | **1,080** | **980** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 1,080 | 980 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Artesia Park, (1215) (1) Artesia Avenue and Orangethorpe Road, Artesia**—To meet the need of a developing community for recreational facilities. | | | | |
| Landscaping | | | $ 8,000 | |
| Sewers (820 ± lin. Ft.) | | $ 66 | 820 | |
| Swings, sandbox and pergola | | 88 | 1,100 | |
| Comfort station | | | 7,000 | |
| Flagpole | | | 225 | |
| 5 Drinking fountains | | | 250 | |
| Transformer building | | 240 | 3,000 | |
| Apparatus | | | 1,000 | |
| Construction Contract Supervision Charges for 1948-49 contract | | | 900 | |
| **Artesia Park, Community Building, (3607) (1)** | | | | |
| **Athens Park, (1218) (4) 124th and South Broadway**—To meet the requirements of a newly populated area, having no recreational facilities. | | | | |
| Landscaping (217,800 ± sq. ft.) | | $ 348 | $ 4,356 | |
| Sprinkler system (5 ± acres) | | 700 | 8,750 | |
| Extension of water mains (400 ± lin. ft.) | | 64 | 800 | |
| 3 Drinking fountains | | | 150 | |
| 2 Tennis courts | | 346 | 4,200 | |
| 2 Tennis Courts, fencing | | 72 | 1,200 | |
| 2 Tennis courts, coloring | | | 90 | |
| 2 Tetherball courts | | | 400 | |
| Flagpole | | | 275 | |
| Contract Service Charges for 1948-49 contract | | | 900 | |
| **Athens Park, Incinerator, (3463) (4)** | | | | |
| **Athens Park, Play Equipment, (3460) (4).** | | | | |
| 2 Large Swings | | | $ 300 | |
| Small Swing | | | 125 | |
| Medium Slide | | | 110 | |
| Small Slide | | | 60 | |
| Merry-go-round | | | 200 | |
| Horizontal Ladder | | | 75 | |
| **Atlantic Avenue Park, (563) (1) Sixth Street and Atlantic Avenue, Belvedere**—To provide needed facilities for complete use of the park. | | | | |
| Gate in post fence | | | $ 15 | |
| Picnic tables and benches (3 each) | | | 240 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **TOTAL** | **14,574.74** | **50.98** | **25,000** | **183,706** | **22,689** |
| LAND | | | | | |
| P. & C. | 14,574.74 | 50.98 | 25,000 | 183,447 | 22,689 |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | | **83,186** | |
| LAND | | | | | |
| P. & C. | | | | 75,600 | |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | **10,617.12** | **220.76** | **29,100** | **73,587** | **22,651** |
| LAND | | | | | |
| P. & C. | 10,617.12 | 220.76 | 29,100 | 73,328 | 22,651 |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | | **225** | |
| LAND | | | | | |
| P. & C. | | | | 225 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **870** | **870** |
| LAND | | | | | |
| P. & C. | | | | 870 | 870 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,165** | **255** |
| LAND | | | | | |
| P. & C. | | | | 1,165 | 255 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Avalon-Sepulveda Park, (2515) (4) Main and 224th Street, Wilmington**—To provide initial park facilities for a rapidly developing community. | | | | |
| Water Mains | | | $ 1,500 | |
| Water lines to meter (160 ± lin. ft.) | | $ 26 | 320 | |
| Gas lines (160 ± lin. ft.) | | | 160 | |
| Sprinkler system and water mains (2½ ± acres) | | 350 | 4,375 | |
| Director's office and comfort station building | | 840 | 10,500 | $ 700 |
| Sandbox and pergola | | | 600 | |
| Swing and slide | | | 800 | |
| Fencing tots' area (210 ± lin. ft.) | | | 368 | |
| Backstop, softball field (180 ± lin. ft.) | | | 585 | |
| Wings, softball field (180 ± lin. ft.) | | | 405 | |
| 2 Volleyball and 1 basketball court (11,375 ± sq. ft.) | | 273 | 3,688 | |
| **Avalon-Sepulveda Park, Community Building, (3608) (4)** | | | | |
| **Avalon-Sepulveda Park, Landscaping, (3533) (4)** | | | | |
| Additional landscaping | | $ 120 | $ 1,500 | |
| **Barnes Park, (3189) (1) West of Baldwin Park District**—To provide for acquisition and development of a park to fit the Master Plan and need of the local community. | | | | |
| **Bassett Park, (3126) (1) Vineland and Temple Avenue**—A cooperative development, with Bassett Elementary School, a fast developing district. | | | | |
| Landscaping | | $ 500 | $ 6,000 | |
| Grading (424,710 ± sq. ft.) | | 340 | 4,247 | |
| Sprinkler system and water mains (5 ± acres) | | 400 | 10,000 | |
| Sewer, gas and electricity (underground) | | 200 | 2,500 | |
| Picnic shelter (450 ± sq. ft.) | | 100 | 1,000 | |
| Backstop and guard fencing, ball field | | 48 | 600 | |
| **Bassett Park, Community Building, (3609) (1)** | | | | |
| **Bassett Park, Recreational Facilities, (3503) (1)** | | | | |
| **Bell Gardens Park, (780) (1) Florence Avenue and Perry Road**—To complete development of park in a rapidly growing community having inadequate recreational facilities. | | | | |
| Grading | | | $ 100 | |
| Sprinkler system and water mains | | | 1,000 | |
| Landscaping | | | 500 | |
| Gas line extension | | | 300 | |
| Lights and gas to toy loan building | | | 300 | |
| Built-in benches and stage dressing rooms, activity building | | | 800 | |
| Basketball court, concrete (4,200 ± sq. ft.) | | $ 100 | 1,260 | |
| Floodlights, new basketball court | | 80 | 1,000 | |
| Movable backstop metal | | | 250 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | 12,359.65 | | 8,836 | 52,909 | 25,490 |
| LAND | 12,320.00 | | | | |
| P. & C. | 39.65 | | 8,836 | 51,729 | 24,790 |
| EQUIP. | | | | 1,180 | 700 |
| **TOTAL** | | | | 83,186 | |
| LAND | | | | | |
| P. & C. | | | | 75,600 | |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | | | | 1,620 | 1,620 |
| LAND | | | | | |
| P. & C. | | | | 1,620 | 1,620 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 31,500 | |
| LAND | | | | 30,000 | |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | 29,950 | 66,407 | 25,935 |
| LAND | | | 29,950 | | |
| P. & C. | | | | 65,227 | 25,935 |
| EQUIP. | | | | 1,180 | |
| **TOTAL** | | | | 83,186 | |
| LAND | | | | | |
| P. & C. | | | | 75,600 | |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | | | | 3,100 | |
| LAND | | | | | |
| P. & C. | | | | 3,100 | |
| EQUIP. | | | | | |
| **TOTAL** | 5,063.38 | 119.70 | 200 | 23,553 | 5,690 |
| LAND | | | | | |
| P. & C. | 5,063.38 | 119.70 | 200 | 23,553 | 5,690 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Bell Gardens Park, Recreational Facilities, (3472) (1)** | | | | |
| **Bell Gardens Park, Swimming Pool and Bathhouse, (3610) (1)** | | | | |
| **Belvedere Park, (922) (1) Brooklyn Avenue, Belvedere District**—To provide additional recreational facilities in a heavily populated area. | | | | |
| Landscaping | | | $ 5,200 | |
| Sprinkler system | | | 4,000 | |
| Walks around community building (1,500 ± sq. ft. 6') | | $ 35 | 450 | |
| Electrical conduit and gas lines to community building | | | 600 | |
| Walks around bathhouse and pool (4,000 ± sq. ft. 8') | | 960 | 1,200 | |
| Construction supervision charges for 1948-49 contract | | | 3,600 | |
| **Belvedere Park, Community Building, (3565) (1)** | | | | |
| Construction Contract Supervision Charges | | | $ 3,000 | |
| Equipment | | | | $ 6,116 |
| **Belvedere Park, Recreational Facilities, (3542) (1)** | | | | |
| Horizontal bar | | | $ 65 | |
| Balance bar | | | 20 | |
| Horizontal ladder | | | 125 | |
| Jungle gym (large) | | | 225 | |
| **Carmenita Park, (3370) (1) Sixth and Carmenita**—To provide new park to fit community development plan. | | | | |
| Land acquisition (12 ± acres) | $ 30,000 | | | |
| **City Terrace Park, (564) (1) 1127 Hazard Street**—To provide additional facilities in a park registering heavy attendance. | | | | |
| Landscaping | | | $ 540 | |
| Construction supervision charges for 1948-49 contract | | | 250 | |
| Electric service from board to service area and new metal building | | | 200 | |
| Replace window and screening, metal building | | | 200 | |
| Fencing, tots' area (800 ± lin. ft.) | | $ 96 | 1,200 | |
| Change location of men's toilet door | | | 50 | |
| 4 Drinking fountains | | | 200 | |
| 3 Horseshoe courts | | 48 | 600 | |
| Tetherball court | | | 120 | |
| **City Terrace Park, Community Building, (3404) (1)** | | | | |
| Community building (8,128 ± sq. ft.) | | $ 1,800 | $ 60,000 | |
| **City Terrace Park, Picnic Facilities, (3448) (1)** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | 1,960 | |
| LAND | | | | | |
| P. & C. | | | | 1,960 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 105,735 | |
| LAND | | | | | |
| P. & C. | | | | 104,350 | |
| EQUIP. | | | | 1,385 | |
| **TOTAL** | 35,045.58 | 1,176.76 | 182,000 | 218,522 | 16,045 |
| LAND | | | | | |
| P. & C. | 35,045.58 | 1,176.76 | 182,000 | 216,878 | 16,045 |
| EQUIP. | | | | 1,644 | |
| **TOTAL** | | | 59,961 | 10,586 | 9,116 |
| LAND | | | | | |
| P. & C. | | | 59,961 | 3,000 | 3,000 |
| EQUIP. | | | | 7,586 | 6,116 |
| **TOTAL** | | | | 1,870 | 435 |
| LAND | | | | | |
| P. & C. | | | | 1,870 | 435 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 31,500 | 30,000 |
| LAND | | | | 30,000 | 30,000 |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | 6,878.76 | 455.24 | 500 | 44,891 | 3,504 |
| LAND | | | | | |
| P. & C. | 6,878.76 | 455.24 | 500 | 43,452 | 3,504 |
| EQUIP. | | | | 1,439 | |
| **TOTAL** | | | | 61,800 | 61,800 |
| LAND | | | | | |
| P. & C. | | | | 61,800 | 61,800 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 3,888 | |
| LAND | | | | | |
| P. & C. | | | | 3,888 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Land | Allowed Amount is for Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **City Terrace Park, Play Equipment, (3446) (1)** | | | | |
| **Paramount Park, (1209) (1) Paramount Boulevard, Clearwater (formerly Clearwater Park)**—To meet the recreational requirements of the community. | | | | |
| Landscaping (75,000 ± sq. ft.) | | $ 120 | $ 1,500 | |
| Sandbox, redwood (15'x20') | | | 15 | |
| 2 Volleyball courts | | | 1,660 | |
| 2 Tennis courts (14,400 ± sq. ft.) | | 340 | 4,320 | |
| Fencing 2 tennis courts, chain link (480 ± lin. ft. 12') | | 96 | 1,200 | |
| **Paramount Park, Community Building, (3611) (1)** | | | | |
| **Paramount Park, Play Equipment, (3428) (1)** | | | | |
| Large swing | | | $ 150 | |
| 2 Small swings | | | 180 | |
| 2 Jungle gyms | | | 400 | |
| Slide | | | 60 | |
| **Crescenta Valley Park, (919) (5) Honolulu, New York, and Dunsmuir Avenues**—To preserve a natural picnic spot for regional recreational activities. | | | | |
| Interior walks, decomposed granite with redwood edging | | $ 200 | $ 2,500 | |
| 10 Walk light standards | | 88 | 1,100 | |
| Outdoor stage, native rock | | 200 | 2,500 | |
| Observation point | | 100 | 1,500 | |
| Comfort Station (650 ± sq. ft.) | | 520 | 6,500 | |
| Septic tank for comfort station | | | 600 | |
| 2 Rustic bridges | | 160 | 2,000 | |
| 7 Drinking fountains | | | 350 | |
| 3 Wood burning stoves | | | 900 | |
| Horseshoe court | | | 300 | |
| 2 Shuffleboard courts | | 100 | 900 | |
| **Crescenta Valley Park, Picnic Tables, (3478) (5)** | | | | |
| 12 Picnic tables, large | | | $ 1,000 | |
| **Crescenta Valley Park, Recreational Facilities, (3477) (5)** | | | | |
| Picnic shelter (512 ± sq. ft.) | | $ 180 | 2,304 | |
| Fire circle, rustic stone | | 100 | 1,000 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | 400 | |
| LAND | | | | | |
| P. & C. | | | | 400 | |
| EQUIP. | | | | | |
| **TOTAL** | 40,611.54 | 1,617.72 | 2,174 | 24,195 | 9,251 |
| LAND | | | | | |
| P. & C. | 40,611.54 | 1,617.72 | 2,174 | 23,936 | 9,251 |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | | 83,186 | |
| LAND | | | | | |
| P. & C. | | | | 75,600 | |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | | | | 1,190 | 790 |
| LAND | | | | | |
| P. & C. | | | | 1,190 | 790 |
| EQUIP. | | | | | |
| **TOTAL** | 6,794.71 | 212.62 | 11,000 | 53,441 | 20,518 |
| LAND | | | | | |
| P. & C. | 6,794.71 | 212.62 | 11,000 | 53,441 | 20,518 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,262 | 1,000 |
| LAND | | | | | |
| P. & C. | | | | 2,262 | 1,000 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 3,584 | 3,584 |
| LAND | | | | | |
| P. & C. | | | | 3,584 | 3,584 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Cudahy District Park, (3372) (1) West of Bell Gardens, East of South Gate, Near Elizabeth School**—To provide a park to fit community development plan. | | | | |
| Land acquisition (12 ± acres) | $ 30,000 | | | |
| Engineering and development plans | | $ 1,500 | | |
| **Del Sur Park, (3074) (5) Avenue H and West 90th Street, West of Lancaster**—To provide needed recreational development. | | | | |
| Land acquisition (20 ± acres) | $ 3,000 | | | |
| **Dexter Park, (565) (5) Kagel Canyon, San Fernando**—To provide adequate recreational facilities; heavy attendance for a rural park. | | | | |
| Volleyball standard (set) | | | $ 100 | |
| **Dexter Park, Well and Water System, (3384) (5)** | | | | |
| Water well (400′ deep) 12″ casing, with pump and pump house | | $ 560 | $ 7,000 | |
| Connecting pipeline to water system (400 ± lin. ft.) | | | 300 | |
| **Downey Park, (3127) (1) Downey District**—To provide recreational facilities in a rapidly growing area. | | | | |
| **Downey Park, Community Building, (3481) (1)** | | | | |
| **Duarte Park, (3141) (1) Buena Vista Avenue**—Initial development to provide recreational facilities in this community. | | | | |
| Land acquisition | $ 25,000 | | | |
| Landscaping | | $ 150 | $ 2,000 | |
| Grading | | 150 | 2,000 | |
| Sprinkler system and water mains (4 ± acres) | | 560 | 7,000 | |
| Water lines (590 ± lin. ft.) | | 94 | 1,180 | |
| Gas service (600 ± lin. ft.) | | | 600 | |
| Electric transformers and service to areas | | 160 | 2,000 | |
| Director's office and comfort station building | | 840 | 10,500 | $ 700 |
| Tots' play equipment | | 80 | 1,000 | |
| Fencing, tots' area (200 ± lin. ft.) | | | 350 | |
| Baseball backstop 100′ wings | | 80 | 1,000 | |
| **Durfee Park, (3369) (1) North of Bartola Street, Near Durfee**—To establish a park in a new community to keep pace with future development of the area. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **31,500** | **31,500** |
| LAND | | | | 30,000 | 30,000 |
| P. & C. | | | | 1,500 | 1,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **4,500** | **3,000** |
| LAND | | | | 3,000 | 3,000 |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | **14,659.22** | **365.18** | **400** | **1,500** | **100** |
| LAND | | | | | |
| P. & C. | 14,659.22 | 365.18 | 400 | 1,500 | 100 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **7,860** | **7,860** |
| LAND | | | | | |
| P. & C. | | | | 7,860 | 7,860 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **46,500** | |
| LAND | | | | 45,000 | |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **83,186** | |
| LAND | | | | | |
| P. & C. | | | | 75,600 | |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | **25,954.90** | | | **88,013** | **55,444** |
| LAND | 25,954.90 | | | 25,000 | 25,000 |
| P. & C. | | | | 61,574 | 29,744 |
| EQUIP. | | | | 1,439 | 700 |
| **TOTAL** | | | | **1,500** | |
| LAND | | | | | |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **East Los Angeles Park, (923) (1) Telegraph Road**—To meet the recreational needs of a large and growing population. | | | | |
| Landscaping | | $ 150 | $ 3,000 | |
| Grading eastern section (892,800 ± sq. ft.) | | 700 | 8,928 | |
| Gas installations, service yard | | | 400 | |
| Electric installations, service yard | | | 300 | |
| 2 Tennis courts (14,400 ± sq. ft.) | | | 4,320 | |
| Poles and nets, tennis courts | | | 120 | |
| Fencing, tennis courts, chain link (480 ± lin. ft. 12') | | | 1,440 | |
| Electrical outlet for loud speaker, ball field | | | 50 | |
| Fire ring | | | 100 | |
| Construction supervision charges for 1948-49 contract | | | 100 | |
| **East Los Angeles Park, Community Building, (3625) (1)** | | | | |
| **East Los Angeles Park, Minor Improvements, (3402) (1)** | | | | |
| **East Los Angeles Park, Recreational Facilities, (3407) (1)** | | | | |
| Fencing Tots' area (220 ± lin. ft. 4') | | | $ 385 | |
| Pergola and sandbox | | | 400 | |
| **East Los Angeles Park, Roller Skating Rink, (3406) (1)** | | | | |
| Rink, concrete surface (5,500 ± sq. ft.) | | | $ 1,650 | |
| **East Los Angeles Park, Service Building, (3401) (1)** | | | | |
| Service building (600 ± sq. ft.) | | $ 192 | $ 2,400 | $ 259 |
| **East Montebello Park, (1208) (1) 330 North Orange Street, Montebello**—To provide recreational facilities for suburban community. | | | | |
| Parking area | | | $ 3,935 | |
| Walks | | | 5,500 | |
| Backstop, softball | | | 1,500 | |
| Bleachers | | | 2,500 | |
| Well Pump equipment | | | 1,000 | |
| Walks around community building (1,500 ± sq. ft. 6') | | $ 35 | 450 | |
| Grading (261,000 ± sq. ft.) | | 208 | 2,610 | |
| Landscaping (261,000 ± sq. ft.) | | 417 | 5,220 | |
| Sprinkler system and water mains (7 ± acres) | | 980 | 12,250 | |
| Water well (400' deep), 12" casing, with pump, pump house and 200 ± lin. ft. connecting mains | | 100 | 7,000 | |
| Guard wing to backstop, 80' each side (160 ± lin. ft.) | | | 640 | |
| Tennis court (14,400 ± sq. ft.) | | 345 | 4,320 | |
| Fencing, tennis court (480 ± lin. ft.) | | | 1,440 | |
| Volleyball court | | | 900 | |
| 4 Drinking fountains | | | 200 | |
| Fencing tots' area (140 ± lin. ft. 4') | | | 280 | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | **6,712.88** | **191.74** | **200** | **66,638** | **19,608** |
| LAND | | | | | |
| P. & C. | 6,712.88 | 191.74 | 200 | 66,638 | 19,608 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **83,186** | |
| LAND | | | | | |
| P. & C. | | | | 75,600 | |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | | | | **945** | |
| LAND | | | | | |
| P. & C. | | | | 945 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,585** | **785** |
| LAND | | | | | |
| P. & C. | | | | 2,585 | 785 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,650** | **1,650** |
| LAND | | | | | |
| P. & C. | | | | 1,650 | 1,650 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,851** | **2,851** |
| LAND | | | | | |
| P. & C. | | | | 2,592 | 2,592 |
| EQUIP. | | | | 259 | 259 |
| **TOTAL** | **6,457.59** | **11,071.69** | **34,166** | **80,712** | **51,830** |
| LAND | | 11,000.00 | 22.166 | | |
| P. & C. | 6,457.59 | 71.69 | 12,000 | 80,453 | 51,830 |
| EQUIP. | | | | 259 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **East Montebello Park, Community Building, (1208-2) (1)** | | | | |
| Construction Contract Supervision Charges | | | $ 3,000 | |
| Equipment | | | | $ 6,116 |
| **East Montebello Park, Play Equipment, Tots' Area, (3425) (1)** | | | | |
| Pergola and sandbox | | | $ 400 | |
| Small Slide | | | 60 | |
| Small swing | | | 90 | |
| **Eaton Canyon Park, (1987) (5) East Pasadena**—To provide rustic park with varied recreational activities adjacent to densely populated area. | | | | |
| Land acquisition | $149,850 | | | |
| Engineering and development | | $ 1,500 | | |
| **Enterprise Park, (3140) (4) Adjacent to Enterprise Elementary School**—To coordinate a park and school development. | | | | |
| Landscaping (522,700 ± sq. ft.) | | $ 418 | $ 5,227 | |
| Water mains and sprinkler system (8 ± acres) | | 1,120 | 14,000 | |
| Sewer facilities | | | 1,500 | |
| Baseball backstop and guard wing | | 64 | 800 | |
| 2 Horseshoe sets | | | 600 | |
| Combination gas stove and sink | | | 900 | |
| 4 Drinking fountains | | | 200 | |
| **Enterprise Park, Bleachers, (3527) (4)** | | | | |
| **Enterprise Park, Incinerator, (3524) (4)** | | | | |
| **Enterprise Park, Recreational Facilities, (3525) (4)** | | | | |
| Play equipment | | | $ 1,000 | |
| 4 Picnic tables and benches | | | 348 | |
| **Equestrian Ramps, (3138) Long Beach Area**—To provide ramps for trails in the Long Beach Area. | | | | |
| Ramps | | | $ 6,600 | |
| **General Charles S. Farnsworth Park, (1426) (5) Lake and Mountain Avenue, Altadena**—To increase recreational facilities. | | | | |
| Extension of water system | | $ 50 | $ 500 | |
| **General Charles S. Farnsworth Park, Electrical Equipment, (3468) (5)** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | **59,000** | **70,383** | **9,116** |
| LAND | | | | | |
| P. & C. | | | 59,000 | 62,797 | 3,000 |
| EQUIP. | | | | 7,586 | 6,116 |
| **TOTAL** | | | | **750** | **550** |
| LAND | | | | | |
| P. & C. | | | | 750 | 550 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **151,350** | **151,350** |
| LAND | | | | 149,850 | 149,850 |
| P. & C. | | | | 1,500 | 1,500 |
| EQUIP. | | | | | |
| **TOTAL** | | **22,000.00** | **22,000** | **56,908** | **24,829** |
| LAND | | 22,000.00 | 22,000 | | |
| P. & C. | | | | 55,469 | 24,829 |
| EQUIP. | | | | 1,439 | |
| **TOTAL** | | | | **2,916** | |
| LAND | | | | | |
| P. & C. | | | | 2,916 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **225** | |
| LAND | | | | | |
| P. & C. | | | | 225 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,348** | **1,348** |
| LAND | | | | | |
| P. & C. | | | | 1 348 | 1,348 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **6,600** | **6,600** |
| LAND | | | | | |
| P. & C. | | | | 6,600 | 6,600 |
| EQUIP. | | | | | |
| **TOTAL** | **1,695.03** | **49.80** | **100** | **3,645** | **550** |
| LAND | | | | | |
| P. & C. | 1,695.03 | 49.80 | 100 | 3,645 | 550 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **7,980** | |
| LAND | | | | | |
| P. & C. | | | | 7,980 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **General Charles S. Farnsworth Park, Landscaping, (3471) (5)** | | | | |
| Grading and sodding ball field (62,500 ± sq. ft.) | | $ 100 | $ 1,250 | |
| **Ganesha Parkway, (2436) (5) Ganesha Avenue, Altadena**—To improve small parkway. | | | | |
| **Garvey Memorial Recreation Center, (675) (1) Emerson Place and Kilbourne Avenue, Wilmar District**—To provide recreational facilities; no other park in this vicinity. | | | | |
| Landscaping | | | $ 500 | |
| Swimming pool and bathhouse | | $ 5,400 | 90,000 | |
| Walks around community building (1,200 ± sq. ft. 4') | | | 360 | |
| Floodlights, play area and ball field | | 200 | 2,000 | |
| Sprinkler system | | | 500 | |
| Construction supervision charges for 1948-49 contract | | | 200 | |
| **Garvey Memorial Recreation Center, Community Building (675-2) (1)** | | | | |
| Construction Contract Supervision Charges | | | $ 3,000 | |
| Equipment | | | | $ 6,116 |
| **Garvey Memorial Recreation Center, Paving, (3438) (1)** | | | | |
| **Garvey Memorial Recreation Center, Picnic Shelter, (3437) (1)** | | | | |
| **Glenhaven Park, (775) (5) Glenhaven Drive, Montrose**—To improve recreational facilities for increased population. | | | | |
| Backstop for tennis courts, wire (180 ± lin. ft.) | | | $ 450 | |
| **Guirado School Park, (2475) (1) Guirado Road**—To furnish recreational facilities for heavily populated district. | | | | |
| Land acquisition (10 ± acres) | $ 30,000 | | | |
| **Hacienda Park, (3371) (1) La Habra Heights**—To establish a park, as requested by the community in correlation with its planned development. | | | | |
| Land acquisition | $ 40,000 | | | |
| **Hacienda Park, Community Building, (3405) (1)** | | | | |
| Community building (8,128 ± sq. ft.) | | $ 1,800 | $ 60,000 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **2,430** | **1,350** |
| LAND | | | | | |
| P. & C. | | | | 2,430 | 1,350 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **959** | |
| LAND | | | | | |
| P. & C. | | | | 959 | |
| EQUIP. | | | | | |
| **TOTAL** | **1,080.36** | **188.63** | **200** | **115,350** | **99,160** |
| LAND | | | | | |
| P. & C. | 1,080.36 | 188.63 | 200 | 113,965 | 99,160 |
| EQUIP. | | | | 1,385 | |
| **TOTAL** | | | **59,961** | **10,586** | **9,116** |
| LAND | | | | | |
| P. & C. | | | 59,961 | 3,000 | 3,000 |
| EQUIP. | | | | 7,586 | 6,116 |
| **TOTAL** | | | | **750** | |
| LAND | | | | | |
| P. & C. | | | | 750 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,950** | |
| LAND | | | | | |
| P. & C. | | | | 1,950 | |
| EQUIP. | | | | | |
| **TOTAL** | **697.00** | **20.91** | **50** | **3,020** | **450** |
| LAND | | | | | |
| P. & C. | 697.00 | 20.91 | 50 | 3,020 | 450 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **74,549** | **30,000** |
| LAND | | | | 30,000 | 30,000 |
| P. & C. | | | | 44,549 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **41,500** | **40,000** |
| LAND | | | | 40,000 | 40,000 |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **61,800** | **61,800** |
| LAND | | | | | |
| P. & C. | | | | 61,800 | 61,800 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Irwindale Park, (3076) (1) Irwindale**—To provide recreational area in isolated community south of San Dimas. | | | | |
| Engineering and development plans | | $ 1,500 | | |
| **Irwindale Park, Landscaping, (3531) (1)** | | | | |
| **Irwindale Park, Recreational Facilities, (3529) (1)** | | | | |
| **Jane Reynolds Park, (662) (5) Elm and J Streets, Lancaster**—To provide recreational facilities for a community which has no other existing formal park development. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 200 | |
| Card shelter and comfort station, men's area | | $ 400 | 5,000 | |
| Curbs and gutters (80 ± lin. ft.) front of building | | | 125 | |
| Croquet court | | | 75 | |
| Fire ring | | | 75 | |
| Flagpole | | | 225 | |
| Landscaping | | | 1,560 | |
| **Jane Reynolds Park, Incinerator, (3435) (5)** | | | | |
| Incinerator, medium size | | | $ 225 | |
| **Jane Reynolds Park, Picnic Shelters, (3434) (5)** | | | | |
| **Jane Reynolds Park, Recreation Building Addition, (662-2) (5)** | | | | |
| **Jane Reynolds Park, Recreational Facilities, (3431) (5)** | | | | |
| 3 Horseshoe courts | | | $ 200 | |
| 2 Shuffleboard courts | | $ 40 | 400 | |
| **La Crescenta Park, (3581) (5) La Crescenta**—To provide recreational facilities for increased population. | | | | |
| Land acquisition | $ 18,000 | | | |
| **Ladera Park, (588) (4) Slauson Avenue and Ladera Park Drive**—To provide additional facilities for one of the most used areas in the County Park System. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 1,600 | |
| Landscaping | | | 200 | |
| Entrance steps | | $ 40 | 500 | |
| Storm drain cover (1,250 ± lin. ft. 4') cement tile | | 1,000 | 12,500 | |
| Safety rail (110 ± lin. ft.) | | | 110 | |
| Floodlights, ball field | | 80 | 1,000 | |
| Sprinkler system | | | 550 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | **10,000** | **68,404** | **1,500** |
| LAND | | | 10,000 | 5,000 | |
| P. & C. | | | | 61,965 | 1,500 |
| EQUIP. | | | | 1,439 | |
| **TOTAL** | | | | **1,100** | |
| LAND | | | | | |
| P. & C. | | | | 1,100 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,900** | |
| LAND | | | | | |
| P. & C. | | | | **2,900** | |
| EQUIP. | | | | | |
| **TOTAL** | **3,577.16** | **137.32** | **200** | **104,540** | **7,660** |
| LAND | | | | | |
| P. & C. | 3,577.16 | 137.32 | **200** | 103,155 | 7,660 |
| EQUIP. | | | | 1,385 | |
| **TOTAL** | | | | **225** | **225** |
| LAND | | | | | |
| P. & C. | | | | 225 | 225 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,240** | |
| LAND | | | | | |
| P. & C. | | | | 3,240 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **42,900** | |
| LAND | | | | | |
| P. & C. | | | | 42,900 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,440** | **640** |
| LAND | | | | | |
| P. & C. | | | | 2,440 | 640 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **18,000** | **18,000** |
| LAND | | | | 18,000 | 18,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | **6,093.29** | **132.11** | **150** | **36,378** | **17,580** |
| LAND | | | | | |
| P. & C. | 6,093.29 | 132.11 | 150 | 36,378 | 17,580 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Ladera Park, Guard Fence, (3416) (4)** | | | | |
| **Ladera Park, Incinerator, (3415) (4)** | | | | |
| **Ladera Park, Picnic Facilities, (3414) (4)** | | | | |
| Fire circle and bench | | $ 96 | $ 1,200 | |
| **Ladera Park, Tennis Court, (3413) (4)** | | | | |
| Tennis court resurfacing, concrete (7,200 ± sq. ft.) | | $ 173 | $ 2,160 | |
| Stain north tennis court | | | 60 | |
| **Laguna Park, (733) (1) 939 South Ditman Avenue, East Los Angeles**—To provide needed facilities in this heavily populated area. | | | | |
| Gas, water, sewer, electric service to community building | | $ 100 | $ 1,000 | |
| Walks around new community building (3,120 ± sq. ft.) | | | 936 | |
| Fence tots' area (140 ± lin. ft.) | | | 210 | |
| Fence, extension left guard (60 ± lin. ft.) | | | 180 | |
| Landscaping | | | 800 | |
| Sprinkler system | | | 500 | |
| Construction supervision charges for 1948-49 contract | | | 100 | |
| **Laguna Park, Community Building, (733-2) (1)** | | | | |
| Construction Contract Supervision Charges | | | $ 3,000 | |
| Equipment | | | | $ 6,116 |
| **Laguna Park, Service Building, (3454) (1)** | | | | |
| **Lakewood-Pan American Park, (1211) (1) Lakewood Village**—To provide additional recreational facilities. | | | | |
| Landscaping (75,000 ± sq. ft.) | | $ 120 | $ 1,500 | |
| 2 Light standards | | 50 | 220 | |
| Construction Contract Supervision Charges | | | 800 | |
| **Lakewood-Pan American Park, Community Building, (1211-2) (1)** | | | | |
| Construction Contract Supervision Charges | | | $ 3,000 | |
| Equipment | | | | $ 6,116 |
| **Lakewood-Pan American Park, Incinerator, (3430) (1)** | | | | |
| Incinerator | | | $ 225 | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | | | | 1,710 | |
| LAND | | | | | |
| P. & C. | | | | 1,710 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 3,456 | |
| LAND | | | | | |
| P. & C. | | | | 3,456 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | 3,096 | 1,296 |
| LAND | | | | | |
| P. & C. | | | | 3,096 | 1,296 |
| EQUIP. | | | | | |
| **TOTAL** | | | | 2,393 | 2,393 |
| LAND | | | | | |
| P. & C. | | | | 2,393 | 2,393 |
| EQUIP. | | | | | |
| **TOTAL** | 13,236.19 | 8,647.27 | 8,988 | 15,593 | 3,826 |
| LAND | | | | | |
| P. & C. | 13,236.19 | 8,647.27 | 8,988 | 15,593 | 3,826 |
| EQUIP. | | | | | |
| **TOTAL** | | 706.96 | 62,620 | 10,586 | 9,116 |
| LAND | | | | | |
| P. & C. | | 706.96 | 62,620 | 3,000 | 3,000 |
| EQUIP. | | | | 7,586 | 6,116 |
| **TOTAL** | | | | 3,284 | |
| LAND | | | | | |
| P. & C. | | | | 3,025 | |
| EQUIP. | | | | 259 | |
| **TOTAL** | 13,502.74 | 157.44 | 15,000 | 19,044 | 2,690 |
| LAND | | | | | |
| P. & C. | 13,502.74 | 157.44 | 15,000 | 19,044 | 2,690 |
| EQUIP. | | | | | |
| **TOTAL** | | | 59,961 | 10,586 | 9,116 |
| LAND | | | | | |
| P. & C. | | | 59,961 | 3,000 | 3,000 |
| EQUIP. | | | | 7,586 | 6,116 |
| **TOTAL** | | | | 225 | 225 |
| LAND | | | | | |
| P. & C. | | | | 225 | 225 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Lakewood-Pan American Park, Paving, (3429) (1)** | | | | |
| Blacktop service area (12,000 ± sq. ft.) | | $ 60 | $ 1,200 | |
| **Lambert Park (Formerly Ranchito Park), (2586) (1) North El Monte**—To provide recreational facilities. | | | | |
| Sewer main (400 ± lin. ft.) | | $ 52 | $ 800 | |
| Director's office and comfort station building equipment | | | | $ 700 |
| Play equipment | | | 600 | |
| Tot's play equipment | | | 400 | |
| Construction Contract Supervision Charges | | | 950 | |
| **Lambert Park, Incinerator, (3487) (1)** | | | | |
| **Lambert Park, Landscaping, (3490) (1)** | | | | |
| **Lambert Park, Picnic Shelter, (3489) (1)** | | | | |
| Picnic shelter | | $ 200 | $ 2,600 | |
| **Lambert Park Service Building, (3486) (1) North El Monte** | | | | |
| **La Puente Park, (921) (1) Puente District**—To provide recreational facilities for a community which has no other formal park development. | | | | |
| Landscaping | | | $ 4,500 | |
| Sewer lines | | $ 240 | 3,000 | |
| Gas lines | | 72 | 900 | |
| Sidewalks | | 80 | 1,000 | |
| Director's office and comfort station building equipment | | | | $ 700 |
| Construction supervision charges for 1948-49 contract | | | 3,000 | |
| **La Puente Park, Community Building, (3538) (1)** | | | | |
| Community building (8,128 ± sq. ft.) | | $ 1,800 | $ 60,000 | |
| **La Puente Park, Picnic Facilities, (3537) (1)** | | | | |
| 3 Combinations, gas stove and sink | | | $ 1,800 | |
| 10 Picnic tables | | | 850 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **1,300** | **1,260** |
| LAND | | | | | |
| P. & C. | | | | 1,300 | 1,260 |
| EQUIP. | | | | | |
| **TOTAL** | **68.71** | | **19,000** | **137,261** | **3,502** |
| LAND | | | | | |
| P. & C. | 68.71 | | 19,000 | 134,696 | 2,802 |
| EQUIP. | | | | 2,565 | 700 |
| **TOTAL** | | | | **225** | |
| LAND | | | | | |
| P. & C. | | | | 225 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,765** | |
| LAND | | | | | |
| P. & C. | | | | 3,765 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,888** | **2,800** |
| LAND | | | | | |
| P. & C. | | | | 3,888 | 2,800 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,715** | |
| LAND | | | | | |
| P. & C. | | | | 3,456 | |
| EQUIP. | | | | 259 | |
| **TOTAL** | **3,919.43** | **29.21** | **47,500** | **85,645** | **13,492** |
| LAND | | | | | |
| P. & C. | 3,919.43 | 29.21 | 47,500 | 84,465 | 12,792 |
| EQUIP. | | | | 1,180 | 700 |
| **TOTAL** | | | | **83,186** | **61,800** |
| LAND | | | | | |
| P. & C. | | | | 75,600 | 61,800 |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | | | | **3,550** | **2,650** |
| LAND | | | | | |
| P. & C. | | | | 3,550 | 2,650 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **La Puente Park, Play Equipment, (3536) (1)** | | | | |
| Play equipment | | $ 50 | $ 1,000 | |
| **Las Virgenes Park, (3075) (5) Las Virgenes Road at Ventura Boulevard**—To coordinate a park and school development to service four separate communities. | | | | |
| Land acquisition (20 ± acres) | $ 20,000 | | | |
| Engineering and development plans | | $ 1,500 | | |
| **Lawndale Community Center Building, Alterations, (834-2) (4) Lawndale**—To accommodate the increased activities of this center. | | | | |
| Community building alterations | | $ 260 | $ 2,600 | |
| **Lawndale Community Center Park, (834) (4) Lawndale**—Park site needed close to present community center; Alondra Park is four miles away. | | | | |
| Land acquisition (10 ± acres) | $ 25,000 | | | |
| **Lennox Park, (1220) (4) Lennox and Gordon**—To provide needed facilities in an ever increasing area. | | | | |
| Landscaping | | | $ 1,200 | |
| Fencing tots' area (180 ± lin. ft. 4') | | | 315 | |
| 2 Scoreboards | | | 40 | |
| Pergola sandbox | | $ 60 | 600 | |
| 3 Drinking fountains | | | 150 | |
| **Lennox Park, Incinerator, (3443) (4)** | | | | |
| Incinerator | | | $ 225 | |
| **Lennox Park, Lighting, (3441) (4)** | | | | |
| 10 Walk light standards | | $ 80 | $ 1,000 | |
| **Lennox Park, Picnic Shelter, (3442) (4)** | | | | |
| Shelter | | $ 140 | $ 1,400 | |
| **Little Lake Park, (3072) (1) North of Norwalk**—To establish a park in a new community as per the recommended County Master-plan of Parks. | | | | |
| Land acquisition (10 ± acres) | $ 20,000 | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **TOTAL** | | | | **2,484** | **1,050** |
| LAND | | | | | |
| P. & C. | | | | 2,484 | 1,050 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **21,500** | **21,500** |
| LAND | | | | 20,000 | 20,000 |
| P. & C. | | | | 1,500 | 1,500 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **5,160** | **2,860** |
| LAND | | | | | |
| P. & C. | | | | 5,160 | 2,860 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **25,000** | **25,000** |
| LAND | | | | 25,000 | 25,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | **10,243.85** | **720.13** | **25,000** | **4,816** | **2,365** |
| LAND | 1,150.00 | | | | |
| P. & C. | 9,093.85 | 720.13 | 25,000 | 4,816 | 2,365 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **225** | **225** |
| LAND | | | | | |
| P. & C. | | | | 225 | 225 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,888** | **1,080** |
| LAND | | | | | |
| P. & C. | | | | 3,888 | 1,080 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,592** | **1,540** |
| LAND | | | | | |
| P. & C. | | | | 2,592 | 1,540 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **21,500** | **20,000** |
| LAND | | | | 20,000 | 20,000 |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Lomita Park, (774) (4) 24428 Esheiman Street, Lomita**—To provide additional facilities to insure increased use of the park. | | | | |
| Walks around community building | | | $ 1,200 | |
| 3 Benches | | | 45 | |
| Staining 2 tennis courts | | | 40 | |
| Fencing tennis courts (480 ± lin. ft. 12') | | $ 115 | 1,440 | |
| Landscaping | | | 500 | |
| Sprinkler system | | | 800 | |
| Construction supervision charges for 1948-49 contract | | | 100 | |
| **Lomita Park, Community Building, (774-2) (4)** | | | | |
| Construction Contract Supervision Charges | | | $ 500 | |
| Equipment | | | | $ 6,116 |
| **Lomita Park, Recreational Facilities, (3456) (4)** | | | | |
| Slide, metal 8' | | | $ 90 | |
| Horizontal ladder | | | 75 | |
| 3 Shuffleboard courts | | $ 72 | $ 900 | |
| 3 Shuffleboard benches | | | 60 | |
| Shuffleboard scoreboard | | | 30 | |
| **Lugo Park, (3373) (1) East of Compton, Adjacent to Lynwood**—To acquire and develop a park in a new community. | | | | |
| Land acquisition (20 ± acres) | $ 40,000 | | | |
| **Marina Del Rey Small Boat Harbor, (3590) (4)**—To provide needed facilities for anchorage of small boats and associated activities. | | | | |
| Land acquisition | $200,000 | | | |
| **Mayfair Park, (2638) (1) Between Clark and Fedler Avenues, South of South Street, Lakewood Area**—To provide needed facilities in the "boom" center of a great development. | | | | |
| Land acquisition | $ 19,700 | | | |
| Sprinkler system | | $ 150 | $ 6,000 | |
| 2 Tennis courts | | | 4,000 | |
| Skating rink | | | 600 | |
| Landscaping | | | 4,200 | |
| Construction supervision charges for 1948-49 contract | | | 500 | |
| **Mayfair Park Community Building, (3613) (1)** | | | | |
| **Mayfair Park, Incinerator, (3504) (1)** | | | | |
| **McNees Park, (2440) (1) Whittier Boulevard and Hadley Street**—Needed improvements. | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | **658.33** | **9.99** | **25** | **14,198** | **4,240** |
| LAND | | | | | |
| P. & C. | 658.33 | 9.99 | 25 | 14,198 | 4,240 |
| EQUIP. | | | | | |
| **TOTAL** | | | **59,961** | **10,586** | **6,616** |
| LAND | | | | | |
| P. & C. | | | 59,961 | 3,000 | 500 |
| EQUIP. | | | | 7,586 | 6,116 |
| **TOTAL** | | | | **1,562** | **1,227** |
| LAND | | | | | |
| P. & C. | | | | 1,562 | 1,227 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **41,500** | **40,000** |
| LAND | | | | 40,000 | 40,000 |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **200,000** | **200,000** |
| LAND | | | | 200,000 | 200,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **35,409** | **35,150** |
| LAND | | | | 19,700 | 19,700 |
| P. & C. | | | | 15,450 | 15,450 |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | | **83,186** | |
| LAND | | | | | |
| P. & C. | | | | 75,600 | |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | | | | **225** | |
| LAND | | | | | |
| P. & C. | | | | 225 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **432** | |
| LAND | | | | | |
| P. & C. | | | | 432 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Land | Allowed Amount is for Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Michillinda Park (566) (5) Huntington Drive and Rosemead Boulevard**—To provide additional recreational facilities; park has increased attendance yearly. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 100 | |
| **Mona Park, (3139) (4) Mona Boulevard and 121 Street**—To provide needed facilities to be used as a cooperative park development with the Mona Elementary School. | | | | |
| Grading (435,600 ± sq. ft.) | | $ 348 | $ 4,356 | |
| Sprinkler system and water mains | | 500 | 6,000 | |
| Director's office and comfort station building (750 ± sq. ft.) | | 840 | 10,500 | $ 700 |
| Backstop and guard wings, baseball field | | 64 | 800 | |
| 2 Horseshoe courts | | 48 | 600 | |
| 2 Drinking fountains | | | 100 | |
| Flagpole | | | 275 | |
| **Mona Park, Bleachers, (3520) (4)** | | | | |
| **Mona Park, Incinerator, (3522) (4)** | | | | |
| **Mona Park, Recreational Facilities, (3521) (4)** | | | | |
| Play apparatus | | | $ 1,000 | |
| Bicycle rack | | | 40 | |
| 4 Picnic tables and benches | | | 348 | |
| **Montieth Park, (1641) (4) West Vernon Place and Mullen Avenue, View Park Area**—To improve the facilities of this park. | | | | |
| Addition to sprinkler system | | $ 26 | $ 400 | |
| Drinking fountain | | | 50 | |
| Extension of water system | | 29 | 450 | |
| **Montrose Parkway, (2437) (5) Orangedale and Mar Vista**—To maintain lawns and landscaping. | | | | |
| Landscaping | | $ 40 | $ 500 | |
| Construction supervision charges for 1948-49 contract | | | 100 | |
| **Mountain View, (2588) (1) Elliott Avenue and Maxson Drive, West El Monte**—To provide needed recreational facilities in this new, rapidly developing area. | | | | |
| Director's office and comfort station building equipment | | | | $ 700 |
| Landscaping | | $ 100 | $ 2,000 | |
| Backstop, softball | | 64 | 800 | |
| Floodlights, softball field | | 600 | 7,500 | |
| Construction Contract Supervision Charges | | | 1,700 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | **142.04** | | | **12,275** | **109** |
| LAND | | | | | |
| P. & C. | 142.04 | | | 12,275 | 100 |
| EQUIP. | | | | | |
| **TOTAL** | | | **35,000** | **88,155** | **25,131** |
| LAND | | | 35,000 | 35,000 | |
| P. & C. | | | | 51,716 | 24,431 |
| EQUIP. | | | | 1,439 | 700 |
| **TOTAL** | | | | **2,916** | |
| LAND | | | | | |
| P. & C. | | | | 2,916 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **225** | |
| LAND | | | | | |
| P. & C. | | | | 225 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,468** | **1,388** |
| LAND | | | | | |
| P. & C. | | | | 1,468 | 1,388 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **955** | **955** |
| LAND | | | | | |
| P. & C. | | | | 955 | 955 |
| EQUIP. | | | | | |
| **TOTAL** | | | **1,200** | **640** | **640** |
| LAND | | | | | |
| P. & C. | | | 1,200 | 640 | 640 |
| EQUIP. | | | | | |
| **TOTAL** | | | **30,000** | **56,266** | **13,464** |
| LAND | | | | | |
| P. & C. | | | 30,000 | 55,086 | 12,764 |
| EQUIP. | | | | 1,180 | 700 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Mountain View Park, Community Building, (3615) (1)** | | | | |
| Community building (8,128 ± sq. ft.) | | $ 1,800 | $ 60,000 | |
| **Mountain View Park, Recreational Facilities, (3510) (1)** | | | | |
| 5 Bleachers, softball field | | $ 160 | $ 2,000 | |
| **Mountain View Park, Service Building, (3506) (1)** | | | | |
| **Mount Lowe Parkway, (2944) (5) Mount Lowe Drive Between Mount Curve Avenue and Maiden Lane**—To beautify by landscaping parkway. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 200 | |
| Sprinkler system | | $ 80 | 1,000 | |
| Landscaping (50,000 ± sq. ft.) | | 80 | 1,000 | |
| **Muroc Park, (3507) (5) Avenue H and East 70th Street, East of Lancaster**—To provide needed recreational development. | | | | |
| **H. M. Newhall Memorial Park, (2442) (5) Adjoining the William S. Hart Union High School Site—To provide recreational facilities** in an urban community; 13 miles from the nearest facility. | | | | |
| Bathhouse equipment | | | | $ 1,385 |
| Water well (300′ deep), 12″ casing, with pump, pump house, and main connections | | $ 500 | $ 7,000 | |
| 2 Floodlights, activity area | | 95 | 1,200 | |
| 10 Walk light standards | | 100 | 1,200 | |
| Horseshoe court | | | 300 | |
| Shuffleboard court | | 50 | 400 | |
| Basketball court (4,200 ± sq. ft.) | | 90 | 1,260 | |
| Backstop, basketball court | | | 240 | |
| Construction supervision charges for 1948-49 contract | | | 1,680 | |
| Landscaping | | | 1,640 | |
| **H. M. Newhall Memorial Park, Bleachers, (3491) (5)** | | | | |
| **Palmdale Park No. 2, (667) (5) Adjoining High School, Palmdale**—To provide needed facilities. | | | | |
| Landscaping | | | $ 1,620 | |
| 3 Drinking fountains | | | 150 | |
| 1 pergola, lattice | | $ 100 | 1,000 | |
| Fire ring | | | 75 | |
| Construction supervision charges for 1948-49 contract | | | 2,500 | |
| **Palmdale Park No. 2, Play Equipment, (3436) (5)** | | | | |
| Play Equipment | | | $ 500 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **83,186** | **61,800** |
| LAND | | | | | |
| P. & C. | | | | 75,600 | 61,800 |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | | | | **3,456** | **2,160** |
| LAND | | | | | |
| P. & C. | | | | 3,456 | 2,160 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,715** | |
| LAND | | | | | |
| P. & C. | | | | 3,456 | |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | | **2,360** | **2,360** |
| LAND | | | | | |
| P. & C. | | | | 2,360 | 2,360 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **9,000** | |
| LAND | | | | 7,500 | |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | **93,547.85** | **723.34** | **5,739** | **102,802** | **17,140** |
| LAND | | | | | |
| P. & C. | 93,547.85 | 723.34 | 5,739 | 101,417 | 15,755 |
| EQUIP. | | | | 1,385 | 1,385 |
| **TOTAL** | | | | **2,910** | |
| LAND | | | | | |
| P. & C. | | | | 2,910 | |
| EQUIP. | | | | | |
| **TOTAL** | **28,021.23** | **1,423.96** | **104,000** | **90,766** | **5,445** |
| LAND | | | | | |
| P. & C. | 28,021.23 | 1,423.96 | 104,000 | 89,381 | 5,445 |
| EQUIP. | | | | 1,385 | |
| **TOTAL** | | | | **2,000** | **500** |
| LAND | | | | | |
| P. & C. | | | | 2,000 | 500 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Pico District Park, (3070) (1) Vicinity of Rosemead, Dunlap and Barlow Roads, South Pico**—To provide a park site in advance of rapid development at a reasonable price. | | | | |
| Land acquisition (17 ± acres) | $ 50,000 | | | |
| **Placerita Canyon Park, (3105) (5) Four Miles East of Newhall**—Historical monument to commemorate the discovery of gold in Los Angeles County. | | | | |
| **Plummer Park, (437) (3) 7377 Santa Monica Boulevard, Hollywood**—To provide recreational facilities in a densely populated area. | | | | |
| Land acquisition (3 lots) | $ 69,750 | | | |
| 2 Light standards, picnic area | | $ 40 | $ 200 | |
| Move fence, parking area (160 ± lin. ft.) | | | 160 | |
| Tool house floor, cement (400 ± sq. ft.) | | | 120 | |
| Barbecue kitchen (576 ± sq. ft.) | | 230 | 2,880 | |
| 2 Tennis courts, concrete | | 250 | 4,000 | |
| Drinking fountain | | | 50 | |
| Flagpole | | | 225 | |
| **Plummer Park, Community Building, (437-2) (3)** | | | | |
| Community building (10,000 ± sq. ft.) | | | $135,000 | |
| **Portable Special Events Equipment, (2443) Used in all Areas**—This portable equipment is to be used throughout the various areas at musical events or exhibitions. | | | | |
| **Potrero Heights Park, (3301) (1) North Montebello, East of Monterey Park**—To provide a park to meet the Master Plan requirements. | | | | |
| **Repetto Park, (1592) (1) Between First and Second Streets, East of Fetterly, Belvedere Gardens**—To provide needed facilities for recreation in an overpopulated area. | | | | |
| Landscaping | | $ 400 | $ 5,000 | |
| Water mains and sprinkler system (20 ± acres) | | 2,800 | 35,000 | |
| Comfort station | | | 7,500 | |
| **Repetto Park, Recreational Facilities, (3465) (1)** | | | | |
| **Repetto Park, Service Building, (3466) (1)** | | | | |
| **Repetto Rancho Golf Course, (3128) (1)** | | | | |
| Land acquisition | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | **50,000** | **51,500** | **50,000** |
| LAND | | | 50,000 | 50,000 | 50,000 |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **24,543** | |
| LAND | | | | | |
| P. & C. | | | | 24,543 | |
| EQUIP. | | | | | |
| **TOTAL** | **2,229.29** | **58.74** | **12,000** | **96,525** | **77,905** |
| LAND | | | | 69,750 | 69,750 |
| P. & C. | 2,229.29 | 58.74 | 12,000 | 26,775 | 8,155 |
| EQUIP. | | | | | |
| **TOTAL** | | | **9,375** | **157,586** | **135,000** |
| LAND | | | | | |
| P. & C. | | | 9,375 | 150 000 | 135,000 |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | | | | **5,400** | |
| LAND | | | | | |
| P. & C. | | | | 5,400 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **31,500** | |
| LAND | | | | 30,000 | |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **66,340** | **50,700** |
| LAND | | | | | |
| P. & C. | | | | 66,340 | 50,700 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,860** | |
| LAND | | | | | |
| P. & C. | | | | 1,860 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,709** | |
| LAND | | | | | |
| P. & C. | | | | 3,450 | |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | | **100,000** | |
| LAND | | | | 100,000 | |
| P. & C. | | | | | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Rivera District Park, (3071) (1) South Side of Rivera**—To provide recreational facilities in a densely populated area. | | | | |
| **Roadside Tree Division, Central Service Headquarters, (2434-1) (1) Arcadia County Park**—To centralize maintenance, service, and supply operations. | | | | |
| Maintenance building | | $ 800 | $ 8,000 | |
| **Roadside Tree Division, Eastern Service Headquarters, (3408) (1) East Los Angeles Park**—To centralize maintenance, service, and supply operations. | | | | |
| **Roadside Tree Division, Eastern Service Headquarters Paving, (3400) (1) East Los Angeles Park.** | | | | |
| **Roadside Tree Division, Northeast Service Headquarters, (3383) (1) Rosemead Park**—To centralize maintenance, service, and supply operations. | | | | |
| **Roadside Tree Division, Northern Service Headquarters, (2605) (5) Altadena Golf Course and Park**—To centralize maintenance, service and supply operations. | | | | |
| **Roadside Tree Division, Northwest Service Headquarters, (3479) (5) Crescenta Valley Park**—To centralize maintenance, service, and supply operations. | | | | |
| **Roadside Tree Division, Southwest Service Headquarters, (3399) (4) Alondra Park**—To centralize maintenance, service, and supply operations. | | | | |
| **Franklin D. Roosevelt Park, (657) (2) 7600 Graham Avenue**—To provide needed facilities to meet the needs of a rapidly growing community. | | | | |
| Landscaping | | | $ 1,200 | |
| Sprinkler system | | | 1,500 | |
| Construction supervision charges for 1948-49 contract | | | 500 | |
| Walks | | | 10,500 | |
| Parking area | | | 3,000 | |
| Stage, outdoor | | | 3,500 | |
| Bleachers | | | 2,000 | |
| Guard rail, skating rink | | | 1,000 | |
| 14 Electric meters and installations | | | 350 | |
| Air vent, boys' rest room | | | 30 | |
| Outfield fence, hardball field (729 ± lin. ft. 6') | | $ 117 | 1,458 | |
| Lowering floodlights, softball field | | | 250 | |
| Floodlights, roller skating rink | | 80 | 1,000 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | **27,945.00** | | | **43,976** | |
| LAND | 27,945.00 | | | 42,476 | |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **28,409** | **8,800** |
| LAND | | | | | |
| P. & C. | | | | 28,409 | 8,800 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **7,031** | |
| LAND | | | | | |
| P. & C. | | | | 6,772 | |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | | **3,420** | |
| LAND | | | | | |
| P. & C. | | | | 3,420 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **7,704** | |
| LAND | | | | | |
| P. & C. | | | | 7,445 | |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | | **7,852** | |
| LAND | | | | | |
| P. & C. | | | | 7,852 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,205** | |
| LAND | | | | | |
| P. & C. | | | | 1,205 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **7,711** | |
| LAND | | | | | |
| P. & C. | | | | 7,452 | |
| EQUIP. | | | | 259 | |
| **TOTAL** | **19,755.17** | **338.98** | **400** | **26,485** | **26,485** |
| LAND | | | | | |
| P. & C. | 19,755.17 | 338.98 | 400 | 26,485 | 26,485 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Franklin D. Roosevelt Park, Community Building, (657-2) (2)** | | | | |
| Construction Contract Supervision Charges | | | $ 4,000 | |
| Equipment | | | | $ 6,116 |
| **Franklin D. Roosevelt Park, Floodlighting Major League Baseball Field (3606) (2)** | | | | |
| **Franklin D. Roosevelt Park, Recreational Facilities, (3418) (2)** | | | | |
| Shuffleboard court | | $ 50 | $ 400 | |
| Fire ring with stone seats | | 40 | 500 | |
| **Rosemead Park, (1216) (1) West El Monte Area, Rosemead Boulevard**—To provide needed recreational facilities in a heavily populated area. | | | | |
| Landscaping | | $ 360 | $ 4,500 | |
| Construction Contract Supervision Charges | | | 2,500 | |
| **Rosemead Park, Bleachers, (3381) (1)** | | | | |
| **Rosemead Park, Community Building, (3419) (1)** | | | | |
| **Rosemead Park, Incinerator, (3380) (1)** | | | | |
| Incinerator | | | $ 225 | |
| **Rosemead Park, Picnic Stoves, (3379) (1)** | | | | |
| **Rosewood Park, (3150) (1) Eastland Avenue and Harbor Street, East Los Angeles District**—To provide needed facilities to an isolated section. | | | | |
| Landscaping | | $ 300 | $ 4,000 | |
| Grading (522,700 ± sq. ft.) | | 418 | 5,227 | |
| Sprinkler system and water mains (10 ± acres) | | 1,400 | 17,500 | |
| Sewer facilities (3,000 ± lin. ft.) | | 480 | 6,000 | |
| 5 Walk light standards | | 60 | 500 | |
| Director's office and comfort station building (750 ± sq. ft.) | | 840 | 10,500 | $ 700 |
| 2 Horseshoe courts | | | 600 | |
| 4 Drinking fountains | | | 200 | |
| Flagpole | | | 275 | |
| **Rosewood Park, Bleachers, (3519) (1)** | | | | |
| 6 Bleachers, 750 capacity | | $ 216 | $ 2,700 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | EXPENDITURES | | | |
| **TOTAL** | | | **130,000** | **158,711** | **10,116** |
| LAND | | | | | |
| P. & C. | | | 130,000 | 151,125 | 4,000 |
| EQUIP. | | | | 7,586 | 6,116 |
| **TOTAL** | | | | **86,400** | |
| LAND | | | | | |
| P. & C. | | | | 86,400 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **3,195** | **990** |
| LAND | | | | | |
| P. & C. | | | | 3,195 | 990 |
| EQUIP. | | | | | |
| **TOTAL** | **50,469.74** | **69.19** | **42,012** | **57,225** | **7,360** |
| LAND | 48,000.00 | | | | |
| P. & C. | 2,469.74 | 69.19 | 42,012 | 57,225 | 7,360 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,500** | |
| LAND | | | | | |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **83,186** | |
| LAND | | | | | |
| P. & C. | | | | 75,600 | |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | | | | **225** | **225** |
| LAND | | | | | |
| P. & C. | | | | 225 | 225 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **2,700** | |
| LAND | | | | | |
| P. & C. | | | | 2,700 | |
| EQUIP. | | | | | |
| **TOTAL** | | **50.00** | **50** | **85,771** | **49,000** |
| LAND | | 50.00 | 50 | | |
| P. & C. | | | | 84,332 | 48,300 |
| EQUIP. | | | | 1,439 | 700 |
| **TOTAL** | | | | **2,916** | **2,916** |
| LAND | | | | | |
| P. & C. | | | | 2,916 | 2,916 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Rosewood Park, Community Building, (3616) (1)** | | | | |
| **Rosewood Park, Incinerator, (3516) (1)** | | | | |
| Incinerator | | | $ 225 | |
| **Rosewood Park, Recreational Facilities, (3517) (1)** | | | | |
| Play equipment | | | $ 400 | |
| 4 Picnic tables and benches | | | 348 | |
| Bicycle rack | | | 40 | |
| **San Dimas Canyon Park, (567) (1) One-Half Mile North of Foothill Boulevard**—To provide needed recreational facilities. | | | | |
| Dance court area (56,000 ± sq. ft.) | | $ 156 | $ 1,960 | |
| Construction supervision charges for 1948-49 contract | | | 100 | |
| **San Dimas Canyon Park, Paving, (3409) (1)** | | | | |
| **John S. Simms Park, (920) (1) Between Oak and Flower Street, Bellflower**—To provide additional recreational facilities. | | | | |
| Land acquisition | $ 61,200 | | | |
| Landscaping (75,000 ± sq. ft.) | | $ 120 | $ 1,500 | |
| Construction Contract Supervision Charges | | | 900 | |
| **John S. Simms Park, Community Building, (920-2) (1)** | | | | |
| Construction Contract Supervision Charges | | | $ 3,000 | |
| Equipment | | | | $ 6,116 |
| **South Baldwin Park Area Park, (3073) (1)**—Requested development by local groups, recommended in County Master plan. | | | | |
| Land acquisition | $ 6,000 | | | |
| **South Whittier Park, (3375) (1) Myer Road and Beattey**—To establish a park to fit community development plan. | | | | |
| Land acquisition | $ 30,000 | | | |
| **South Willard "Range" Park Site, (3303) (1) Rush Street and Walnut Grove, South Garvey**—To provide needed development in area indicated by Master Plan. | | | | |
| **Sportsman's Park (Formerly Called Century and Western), (2598) (2) Century Boulevard and Western Avenue**—To provide recreational facilities. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 500 | |
| Grading | | | 15,000 | |
| Landscaping | | | 19,930 | |
| Comfort station building | | | 7,000 | |
| Casting pool, circular, 130' diameter 13,200 ± sq. ft. | | $ 317 | 3,960 | |
| Walk around pool (2,448 ± sq. ft.) | | 59 | 734 | |
| Water service to pool and drinking fountain | | | 200 | |
| Landscaping around pool (53,650 ± sq. ft.) | | | 1,500 | |
| Sprinkler system around pool | | 100 | 1,200 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **83,186** | |
| LAND | | | | | |
| P. & C. | | | | 75,600 | |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | | | | **225** | **225** |
| LAND | | | | | |
| P. & C. | | | | 225 | 225 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,388** | **788** |
| LAND | | | | | |
| P. & C. | | | | 1,388 | 788 |
| EQUIP. | | | | | |
| **TOTAL** | **2,291.58** | **57.64** | **57,500** | **70,616** | **2,216** |
| LAND | | | 50,000 | 50,000 | |
| P. & C. | 2,291.58 | 57.64 | 7,500 | 20,357 | 2,216 |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | | **3,210** | |
| LAND | | | | | |
| P. & C. | | | | 3,210 | |
| EQUIP. | | | | | |
| **TOTAL** | **12,352.20** | **8,547.58** | **19,545** | **80,754** | **63,720** |
| LAND | | | | 61,200 | 61,200 |
| P. & C. | 12,352.20 | 8,547.58 | 19,545 | 19,295 | 2,520 |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | **59,961** | **10,586** | **9,116** |
| LAND | | | | | |
| P. & C. | | | 59,961 | 3,000 | 3,000 |
| EQUIP. | | | | 7,586 | 6,116 |
| **TOTAL** | | | | **6,000** | **6,000** |
| LAND | | | | 6,000 | 6,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **31,500** | **30,000** |
| LAND | | | | 30,000 | 30,000 |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,500** | |
| LAND | | | | | |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | **54,236.00** | **24,822.08** | **25,000** | **99,977** | **50,500** |
| LAND | 53,500.00 | 24,800.00 | 24,800 | | |
| P. & C. | 736.00 | 22.08 | 200 | 98,538 | 50,500 |
| EQUIP. | | | | 1,439 | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Sportsman's Park, Incinerator, (3514) (2)** | | | | |
| **Sportsman's Park, Play Equipment, (3512) (2)** | | | | |
| **Tapia Park, (781) (5) Malibu Creek and Las Virgenes Road, Malibu District**—To provide recreational facilities in a natural setting | | | | |
| Toilets | | | $ 1,500 | |
| **Temple City Park, (568) (1) Temple City**—To provide recreational facilities. | | | | |
| **Temple City Park, Recreational Facilities, (3388) (1)** | | | | |
| **Temple City Park No. 2, (3387) (1) Southeast Section**—To meet need of a developing community for common recreational facilities. | | | | |
| Land acquisition | $ 60,000 | | | |
| **Trail Rights-of-Way, (2852) Various Locations, in Compliance with County Riding and Hiking Plan**—To acquire easements or fee title to riding and hiking trails where easements cannot be acquired by gift, in the foothills, valleys, and along washes. | | | | |
| Land acquisition (County wide) | $ 29,350 | | | |
| Ramp construction | | | $ 11,000 | |
| Service building (840 ± sq. ft.) in Garvey | | | 5,000 | |
| General improvements, Flintridge area | | $ 100 | 1,250 | |
| General improvements, Rio Hondo area | | | 750 | |
| General improvements, Eaton Canyon area | | | 750 | |
| **Tri-City Golf Course, (3587) (1)**—To provide a regional golf course and recreational area. | | | | |
| Land acquisition | $200,000 | | | |
| **Valleydale Park, (3574) (1) Valleydale Subdivision Near Azusa**—To meet need of a developing community for common recreational facilities. | | | | |
| Land acquisition | $ 5,536 | | | |
| **Val Verde Park, (569) (5) Little San Martinez Canyon on Piru Road**—To provide needed facilities for increase in population. | | | | |
| Landscaping | | | $ 1,080 | |
| Electric meter installed | | | 175 | |
| Maple Club room floor and bracing (2,500 ± sq. ft.) | | $ 140 | 1,750 | |
| Comfort station | | 450 | 5,000 | |
| 5 Urinals | | 50 | 600 | |
| Picnic stove | | | 600 | |
| Construction supervision charges for 1948-49 contract | | | 200 | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **225** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 225 | |
| **TOTAL** | | | | **1,867** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 1,867 | |
| **TOTAL** | | | | **1,500** | **1,500** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 1,500 | 1,500 |
| **TOTAL** | **1,630.13** | **41.98** | **50** | **12,619** | |
| LAND | | | | | |
| P. & C. EQUIP. | 1,630.13 | 41.98 | 50 | 12,619 | |
| **TOTAL** | | | | **1,300** | |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 1,300 | |
| **TOTAL** | | | | **60,000** | **60,000** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 60,000 | 60,000 |
| **TOTAL** | **2,500.00** | **792.00** | **10,000** | **86,500** | **48,200** |
| LAND | 2,500.00 | 792.00 | 10,000 | 57,350 | 29,350 |
| P. & C. EQUIP. | | | | 29,150 | 18,850 |
| **TOTAL** | | | | **200,000** | **200,000** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 200,000 | 200,000 |
| **TOTAL** | | | | **5,536** | **5,536** |
| LAND | | | | | |
| P. & C. EQUIP. | | | | 5,536 | 5,536 |
| **TOTAL** | **3,193.24** | **1,000.57** | **9,350** | **31,335** | **10,045** |
| LAND | | | | | |
| P. & C. EQUIP. | 3,193.24 | 1,000.57 | 9,350 | 31,335 | 10,045 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Land | Allowed Amount is for Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **Val Verde Park, Bleachers, (3392) (5)** | | | | |
| 2 Bleachers | | $ 75 | $ 1,000 | |
| **Val Verde Park, Flagpole, (3393) (5)** | | | | |
| Flagpole | | | $ 225 | |
| **Val Verde Park, Play Equipment, (3391) (5)** | | | | |
| Play equipment | | | $ 400 | |
| **Walnut Park, (3129) (1) Walnut District, East Los Angeles**—To provide park and recreational facilities in this area in advance of land development. | | | | |
| **Wardlow Park, (1214) (1) Wardlow Road and Conant Street, Lakewood Village**—To provide needed facilities for rapidly developing community. | | | | |
| Landscaping | | | $ 5,200 | |
| Construction supervision charges for 1948-49 contract | | | 1,700 | |
| **Wardlow Park, Community Building, (3617) (1)** | | | | |
| **West Hollywood Park, (695) (3) Santa Monica and San Vicente Boulevard, West Hollywood District**—To provide needed recreational facilities. | | | | |
| Construction supervision charges for 1948-49 contract | | | $ 300 | |
| Land acquisition | $ 66,000 | | | |
| Alterations to former road building | | $ 130 | 2,000 | |
| Sprinklers around community building | | 40 | 500 | |
| Landscaping around community building | | 40 | 500 | |
| Door opening and door to building on Robertson (LACO 174) | | | 35 | |
| Vent to kitchen | | | 20 | |
| **West Hollywood Park, Community Building, (695-2) (3)** | | | | |
| Construction Contract Supervision Charges | | | $ 7,000 | |
| Equipment | | | | $ 6,116 |
| **West Hollywood Park, Parking Area Improvements, (3451) (3)** | | | | |
| Auto bumper guard, redwood (350 ± lin. ft.) | | | $ 175 | |
| **West Hollywood Park, Storage Building for Street Sweeper, (3452) (3)** | | | | |

## CAPITAL PROJECTS—Continued

| Item | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **TOTAL** | | | | **3,890** | **1,075** |
| LAND | | | | | |
| P. & C. | | | | 3,890 | 1,075 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **225** | **225** |
| LAND | | | | | |
| P. & C. | | | | 225 | 225 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,000** | **400** |
| LAND | | | | | |
| P. & C. | | | | 1,000 | 400 |
| EQUIP. | | | | | |
| **TOTAL** | | | **30,000** | **1,500** | |
| LAND | | | 30,000 | | |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | **15,700.00** | **197.24** | **32,500** | **7,159** | **6,900** |
| LAND | | | | | |
| P. & C. | 15,700.00 | 197.24 | 32,500 | 6,900 | 6,900 |
| EQUIP. | | | | 259 | |
| **TOTAL** | | | | **83,186** | |
| LAND | | | | | |
| P. & C. | | | | 75,600 | |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | **19,871.23** | **145.76** | **15,150** | **98,598** | **69,565** |
| LAND | 15,000.00 | | 15,000 | 66,000 | 66,000 |
| P. & C. | 4,871.23 | 145.76 | 150 | 32,598 | 3,565 |
| EQUIP. | | | | | |
| **TOTAL** | | **76.04** | **159,000** | **16,586** | **13,116** |
| LAND | | | | | |
| P. & C. | | 76.04 | 159,000 | 9,000 | 7,000 |
| EQUIP. | | | | 7,586 | 6,116 |
| **TOTAL** | | | | **1,017** | **175** |
| LAND | | | | | |
| P. & C. | | | | 1,017 | 175 |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,134** | |
| LAND | | | | | |
| P. & C. | | | | 1,134 | |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Parks and Playgrounds—Continued** | | | | |
| **West Whittier Park, (3374) (1) West of Whittier or Norwalk Boulevard**—To establish a new park to fit a planned community development. | | | | |
| Land acquisition (20 ± acres) | $ 50,000 | | | |
| **Whittier Narrows Park, (3411) (1) End of Short Street, Garvey**—To provide needed recreational facilities. | | | | |
| Landscaping | | | $ 1,000 | |
| Water connection | | | 850 | |
| **Will Rogers Park, (694) (2) Watts District**—To provide needed recreational facilities in a heavily populated area. | | | | |
| Sprinkler system | | | $ 1,500 | |
| Landscaping | | $ 40 | 500 | |
| Horseshoe court | | | 300 | |
| 2 Volleyball courts (1,760 ± sq. ft.) | | | 528 | |
| Badminton courts (1,800 ± sq. ft.) | | 43 | 540 | |
| Floodlights, hardball field | | 920 | 35,000 | |
| Construction supervision charges for 1948-49 contract | | | 100 | |
| **Will Rogers Memorial Park, Community Building, (694-2) (2)** | | | | |
| Construction Contract Supervision Charges | | | $ 4,000 | |
| Equipment | | | | $ 6,116 |
| **Willowbrook Community Building, (3130) (4)**—For controlled indoor recreational activities. | | | | |
| Community building | | $ 1,800 | $ 60,000 | |
| **Various Completed Projects** | | | | |
| **Total Parks and Playgrounds** | | | | |
| **Beaches** | | | | |
| **Clifton County Beach, (2418) (4) Southern Section of Redondo Beach**—To provide additional public facilities. | | | | |
| Construction Contract Supervision Charges | | | $ 4,100 | |
| **El Porto County Beach, (2424) (4)**—To improve facilities for health, sanitation, and safety. | | | | |
| Construction Contract Supervision Charges | | | $ 500 | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | | | | **51,500** | **50,000** |
| LAND | | | | 50,000 | 50,000 |
| P. & C. | | | | 1,500 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **1,859** | **1,850** |
| LAND | | | | | |
| P. & C. | | | | 1,850 | 1,850 |
| EQUIP. | | | | | |
| **TOTAL** | **4,903.21** | **245.61** | **11,500** | **64,841** | **39,471** |
| LAND | | | | | |
| P. & C. | 4,903.21 | 245.61 | 11,500 | 64,841 | 39,471 |
| EQUIP. | | | | | |
| **TOTAL** | | | **138,125** | **150,586** | **10,116** |
| LAND | | | | | |
| P. & C. | | | 138,125 | 143,000 | 4,000 |
| EQUIP. | | | | 7,586 | 6,116 |
| **TOTAL** | | | | **70,383** | **61,800** |
| LAND | | | | | |
| P. & C. | | | | 62,797 | 61,800 |
| EQUIP. | | | | 7,586 | |
| **TOTAL** | **10,641.04** | **99,730.99** | **124,731** | | |
| LAND | | 99,500.00 | 124,500 | | |
| P. & C. | 10,641.04 | 230.99 | 231 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 671,460.84** | **$ 196,035.46** | **$2,080,071** | **$ 7,201,341** | **$ 2,898,610** |
| LAND | 191,369.90 | 159,342.00 | 424,666 | 1,701,362 | 1,293,386 |
| P. & C. | 480,090.94 | 36,693.46 | 1,655,405 | 5,279,999 | 1,531,404 |
| EQUIP. | | | | 219,980 | 73,820 |
| **TOTAL** | **$ 12,426.05** | **$ 420.52** | **$ 132,385** | **$ 23,722** | **$ 4,100** |
| LAND | | | | | |
| P. & C. | 12,426.05 | 420.52 | 132,385 | 23,722 | 4,100 |
| EQUIP. | | | | | |
| **TOTAL** | **2,478.40** | **192.46** | **3,880** | **500** | **500** |
| LAND | | | | | |
| P. & C. | 2,478.40 | 192.46 | 3,880 | 500 | 500 |
| EQUIP. | | | | | |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **RECREATION—Continued** | | | | |
| **Department of Parks and Recreation—Continued** | | | | |
| **Beaches—Continued** | | | | |
| **Manhattan State Beach,** (2423) (4)—To increase facilities for heavily attended beach. | | | | |
| **Redondo County Beach,** (2419) (4)—To complete needed facilities for health, sanitation and safety. | | | | |
| Construction Contract Supervision Charges | | | $ 2,500 | |
| **Zuma Beach County Park,** (2428) (4) **Trancas Canyon to Zuma Creek Canyon**—To provide additional public facilities. | | | | |
| **Zuma Beach County Park, Saltwater Swimming Pool,** (3624) (4)—To meet the needs of thousands of surf and tank bathers. | | | | |
| **Zuma Beach Trailer Park,** (3385) (4) | | | | |
| **Various Completed Projects** | | | | |
| **Total Beaches** | | | | |
| **TOTAL RECREATION** | | | | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | **8,067.51** | **213.09** | **63,000** | **2,500** | |
| LAND | | | | | |
| P. & C. | 8,067.51 | 213.09 | 63,000 | 2,500 | |
| EQUIP. | | | | | |
| **TOTAL** | **6,498.74** | **544.59** | **43,575** | **2,500** | **2,500** |
| LAND | | | | | |
| P. & C. | 6,498.74 | 544.59 | 43,575 | 2,500 | 2,500 |
| EQUIP. | | | | | |
| **TOTAL** | **216,846.89** | **2,854.56** | **8,504** | **53,472** | |
| LAND | | | | | |
| P. & C. | 216,846.89 | 2,854.56 | 8,504 | 53,472 | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **196,309** | |
| LAND | | | | | |
| P. & C. | | | | 194,924 | |
| EQUIP. | | | | 1,385 | |
| **TOTAL** | | | | **162,480** | |
| LAND | | | | | |
| P. & C. | | | | 162,480 | |
| EQUIP. | | | | | |
| **TOTAL** | **4,108.93** | **25,175.75** | **38,600** | | |
| LAND | | 15,50000 | 15,500 | | |
| P. & C. | 4,108.93 | 9,675.75 | 23,100 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 250,426.52** | **$ 29,400.97** | **$ 289,944** | **$ 441,483** | **$ 7,100** |
| LAND | | 15,500.00 | 15,500 | | |
| P. & C. | 250,426.52 | 13,900.97 | 274,444 | 440,098 | 7,100 |
| EQUIP. | | | | 1,385 | |
| **TOTAL** | **$ 935,618.95** | **$ 268,673.01** | **$2,510,350** | **$ 8,159,769** | **$ 3,117,860** |
| LAND | 191,369.90 | 174,842.00 | 440,166 | 1,701,362 | 1,293,386 |
| P. & C. | 744,249.05 | 93,831.01 | 2,070,184 | 6,237,042 | 1,750,654 |
| EQUIP. | | | | 221,365 | 73,820 |

## CAPITAL PROJECTS—Continued

| Project Number, Title, Location, Description | Allowed Amount is for Land | Plans | Constr. | Equip. |
|---|---|---|---|---|
| **MISCELLANEOUS UNCLASSIFIED** | | | | |
| **County Properties Identification Signs** | | | | |
| **County Properties Identification Signs, (2872)**—To mark County-owned property by use of standard porcelain enamel signs. | | | | |
| 50 Signs complete, including installation | | | $ 11,500 | |
| **Tax Deeded Land Purchase** | | | | |
| **Tax Deeded Land Purchase, (2874)** | | | | |
| Land acquisition | $ 10,000 | | | |
| **Parking Off-Street** | | | | |
| **Parking, Off-Street, Site Acquisition, (3426) (1) Bellflower**—To provide off-street parking areas in districts where parking meters are installed. Revenues from parking meters to be used, as agreed when parking meters were installed. Financed from Bellflower Parking Meter Fund. | | | | |
| Land acquisition. | $ 20,000 | | | |
| **Parking, Off-Street, Site Acquisition, (3427) (1) Downey**—To provide off-street parking areas in districts where parking meters are installed. Revenues from parking meters to be used, as agreed when parking meters were installed. Financed from Downey Parking Meter Fund. | | | | |
| Land acquisition. | $ 7,000 | | | |
| **Total Parking, Off-Street** | | | | |
| **Various Completed Projects** | | | | |
| **TOTAL MISCELLANEOUS UNCLASSIFIED** | | | | |
| **TOTAL CAPITAL PROJECTS** | | | | |

## CAPITAL PROJECTS—Continued

| Item | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year to 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **TOTAL** | **$ 4,350.42** | **$** | **$ 233** | **$ 11,500** | **$ 11,500** |
| LAND | | | | | |
| P. & C. | 4,350.42 | | 233 | 11,500 | 11,500 |
| EQUIP. | | | | | |
| **TOTAL** | **$ 240.84** | **$ 69.91** | **$ 6,000** | **$ 10,000** | **$ 10,000** |
| LAND | 240.84 | 69.91 | 6,000 | 10,000 | 10,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | **$** | **$** | **$** | **$ 20,000** | **$ 20,000** |
| LAND | | | | 20,000 | 20,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **7,000** | **7,000** |
| LAND | | | | 7,000 | 7,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | | | | **$ 27,000** | **$ 27,000** |
| LAND | | | | 27,000 | 27,000 |
| P. & C. | | | | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 900,600.36** | **$ 7,302.51** | **$ 13,984** | **$** | **$** |
| LAND | | 4,080.00 | 4,080 | | |
| P. & C. | 900,600.36 | 3,222.51 | 9,904 | | |
| EQUIP. | | | | | |
| **TOTAL** | **$ 905,191.62** | **$ 7,372.42** | **$ 20,217** | **$ 48,500** | **$ 48,500** |
| LAND | 240.84 | 4,149.91 | 10,080 | 37,000 | 37,000 |
| P. & C. | 904,950.78 | 3,222.51 | 10,137 | 11,500 | 11,500 |
| EQUIP. | | | | | |
| **TOTAL** | **$6,225,576.99** | **$1,404,211.38** | **$11,345,299** | **$49,306,698** | **$13,092,565** |
| LAND | 1,021,710.46 | 1,185,780.91 | 1,971,435 | 5,314,950 | 3,636,399 |
| P. & C. | 5,203,866.53 | 218,430.47 | 9,373,864 | 43,223,060 | 9,282,175 |
| EQUIP. | | | | 768,688 | 173,491 |

# Interest and Debt Redemption

# Interest and Debt Redemption

## INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

**Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **INTEREST AND DEBT REDEMPTION** | | | | | |
| **L. A. County Highway Bonds** | | | | | |
| Bonds due February, 1949 | $ 100,000.00 | $ | $ 100,000 | $ | $ |
| Interest on Outstanding Bonds | 7,125.00 | | 2,596 | | |
| **New Hall of Justice Bonds** | | | | | |
| Bonds due July, 1948 | 100,000.00 | | | | |
| **Farm and Hospital Bonds** | | | | | |
| Bonds due July, 1948 | 250,000.00 | | | | |
| **TOTAL INTEREST AND DEBT REDEMPTION** | $ 457,125.00 | $ | $ 102,596 | $ | $ |

# Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

# Summary of Special District Budgets

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | |
|---|---|---|---|---|
| | Appropriations | General Unapp. Reserve | General Reserve | Total |
| **Acquisition and Improvement Districts** | | | | |
| No. 250 | $ 3,843 | $ | $ 4,328 | $ 8,171 |
| **Fire Protection Districts** | | | | |
| Altadena | $ 184,629 | $ 9,357 | $ 48,416 | $ 242,402 |
| Angeles Mesa | 88,471 | 4,487 | 23,529 | 116,487 |
| Bellflower | 71,314 | 3,862 | 17,963 | 93,139 |
| Belvedere-Laguna | 193,072 | 9,299 | 53,096 | 255,467 |
| Clearwater-Hynes | 101,282 | 4,746 | 20,993 | 127,021 |
| Downey | 183,729 | 9,804 | 46,838 | 240,371 |
| East Los Angeles | 343,096 | 16,439 | 77,055 | 436,590 |
| Flintridge | 58,445 | 2,710 | 17,038 | 78,193 |
| Florence-Southwest | 673,034 | 33,455 | 178,156 | 884,645 |
| Hollywood-Sherman | 227,341 | 11,323 | 56,547 | 295,211 |
| La Canada | 45,107 | 2,365 | 5,039 | 52,511 |
| La Crescenta Valley | 95,261 | 4,608 | 23,381 | 123,250 |
| Lancaster | 37,720 | 1,016 | 7,774 | 46,510 |
| Newhall | 3,890 | 194 | 1,412 | 5,496 |
| Norwalk | 101,771 | 4,822 | 23,178 | 129,771 |
| Palmdale | 4,601 | 280 | 750 | 5,631 |
| San Dimas | 13,176 | 711 | 1,666 | 15,553 |
| San Gabriel Valley | 744,040 | 38,482 | 186,378 | 968,900 |
| Southeast | 122,476 | 5,925 | 31,705 | 160,106 |
| Universal City | 64,511 | 3,014 | 22,453 | 89,978 |
| Walnut Park | 45,627 | 2,458 | 15,604 | 63,689 |
| **Total Fire Protection Districts** | $ 3,402,593 | $ 169,357 | $ 858,971 | $ 4,430,921 |
| **Flood Control District** | | | | |
| General Maintenance | $14,474,040 | $ 200,000 | $ 215,750 | $14,889,790 |
| General I & S (Voted Bonds) | 1,653,293 | | 1,346,615 | 2,999,908 |
| General I & S (Non-voted Bonds) | 332,391 | | 243,614 | 576,005 |
| D. I. D. Maintenance | 151,810 | 15,000 | 10,000 | 176,810 |
| D. I. D. I & S | 16,038 | | 8,895 | 24,933 |
| **Total Flood Control District** | $16,627,572 | $ 215,000 | $ 1,824,874 | $18,667,446 |
| **Garbage Disposal Districts** | | | | |
| Arnaz | $ 6,097 | $ 609 | $ 2,540 | $ 9,246 |
| Athens-Woodcrest-Olivita | 24,242 | 2,424 | 10,101 | 36,767 |
| Bellflower | 35,216 | 3,521 | 14,673 | 53,410 |
| Belvedere | 152,137 | 12,905 | 63,390 | 228,432 |
| Clifton Heights | 5,005 | 500 | 2,085 | 7,590 |
| Downey | 19,393 | 1,939 | 8,080 | 29,412 |
| Firestone | 54,316 | 5,431 | 22,632 | 82,379 |
| Mayfair | 17,944 | 1,794 | 7,477 | 27,215 |
| Mesa Heights | 16,014 | 1,601 | 6,672 | 24,287 |
| Norwalk | 12,616 | 1,261 | 5,257 | 19,134 |
| San Dimas | 3,883 | 388 | 1,618 | 5,889 |
| South Lakewood | 13,732 | 1,373 | 5,722 | 20,827 |
| Walnut Park | 27,750 | 2,775 | 11,562 | 42,087 |
| West Hollywood-Sherman | 31,400 | 3,140 | 13,083 | 47,623 |
| **Total Garbage Disposal Districts** | $ 419,745 | $ 39,661 | $ 174,892 | $ 634,298 |

# By Funds - Fiscal Year 1949-50 - Table 2A

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| $ 4,072 | $ 4,099 | $ | $ 4,099 | $ .1460 |
| $ 75,675 | $ 166,727 | $ 3,002 | $ 163,725 | $ .5394 |
| 35,703 | 80,784 | 3,510 | 77,274 | .5052 |
| 27,076 | 66,063 | 6,126 | 59,937 | .5052 |
| 95,926 | 159,541 | 14,890 | 144,651 | .5421 |
| 36,512 | 90,509 | 5,203 | 85,306 | .5052 |
| 73,464 | 166,907 | 13,138 | 153,769 | .5052 |
| 90,296 | 346,294 | 25,193 | 321,101 | .3992 |
| 27,928 | 50,265 | 1,067 | 49,198 | .9022 |
| 294,873 | 589,772 | 53,095 | 536,677 | .5052 |
| 98,122 | 197,089 | 22,524 | 174,565 | .5052 |
| 3,294 | 49,217 | 308 | 48,909 | .4813 |
| 44,532 | 78,718 | 3,239 | 75,479 | .5015 |
| 15,264 | 31,246 | 3,833 | 27,413 | .7790 |
| | 5,496 | | 5,496 | .3214 |
| 26,665 | 103,106 | 6,679 | 96,427 | .5052 |
| 1,989 | 3,642 | 74 | 3,568 | .4218 |
| 10,043 | 5,510 | 234 | 5,276 | .3501 |
| 267,608 | 701,292 | 23,407 | 677,885 | .5052 |
| 53,394 | 106,712 | 9,156 | 97,556 | .5052 |
| 35,234 | 54,744 | 658 | 54,086 | 1.5462 |
| 21,863 | 41,826 | 3,360 | 38,466 | .5052 |
| **$ 1,335,461** | **$ 3,095,460** | **$ 198,696** | **$ 2,896,764** | **$** |
| $ 9,002,350 | $ 5,887,440 | $ 64,295 | $ 5,823,145 | $ .1422 |
| 1,423,281 | 1,576,627 | 18,934 | 1,557,693 | .0381 |
| 252,820 | 323,185 | 3,814 | 319,371 | .0078 |
| 51,080 | 125,730 | 1,135 | 124,595 | .0031 |
| 24,797 | 136 | 136 | | |
| **$10,754,328** | **$ 7,913,118** | **$ 88,314** | **$ 7,824,804** | **$** |
| $ 2,773 | $ 6,473 | $ 152 | $ 6,321 | $ .6062 |
| 10,624 | 26,143 | 951 | 25,192 | .2762 |
| 17,693 | 35,717 | 2,016 | 33,701 | .2900 |
| 64,786 | 163,646 | 15,084 | 148,562 | .1799 |
| 2,016 | 5,574 | 100 | 5,474 | 1.3070 |
| 9,438 | 19,974 | 1,905 | 18,069 | .1911 |
| 34,865 | 47,514 | 5,778 | 41,736 | .1724 |
| 8,648 | 18,567 | 201 | 18,366 | .4307 |
| 11,421 | 12,866 | 277 | 12,589 | .0875 |
| 7,002 | 12,132 | 1,256 | 10,876 | .2775 |
| 2,147 | 3,742 | 119 | 3,623 | .5019 |
| 8,575 | 12,252 | 352 | 11,900 | .3749 |
| 4,076 | 38,011 | 590 | 37,421 | .3941 |
| 15,904 | 31,719 | 2,959 | 28,760 | .1041 |
| $ 199,968 | **$ 434,330** | **$ 31,740** | **$ 402,590** | **$** |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | |
|---|---|---|---|---|
| | Appropriations | General Unapp. Reserve | General Reserve | Total |
| **Lighting Districts** | | | | |
| Altadena | $ 13,400 | $ 1,340 | $ 5,583 | $ 20,323 |
| American Manor | 1,371 | 137 | 571 | 2,079 |
| Angeles Vista | 2,688 | 268 | 1,120 | 4,076 |
| Artesia | 5,122 | 512 | 2,134 | 7,768 |
| Athens | 2,546 | 254 | 1,060 | 3,860 |
| Avalon Village | 830 | 83 | 346 | 1,259 |
| Baldwin | 18,544 | 1,853 | 7,727 | 28,124 |
| Baldwin Park | 9,022 | 902 | 3,759 | 13,683 |
| Bandini | 3,635 | 363 | 1,515 | 5,513 |
| Bell | 22,988 | 2,298 | 9,578 | 34,864 |
| Bellflower | 14 391 | 1,439 | 5,996 | 21,826 |
| Bell Gardens | 21,437 | 2,143 | 8,931 | 32,511 |
| Belvedere | 18,267 | 1,825 | 7,604 | 27,696 |
| Carmenita | 644 | 64 | 268 | 976 |
| Casa Venida | 8,358 | 835 | 3,483 | 12,676 |
| Central Gardens | 1,935 | 193 | 626 | 2,754 |
| City Terrace | 8,900 | 890 | 3,708 | 13,498 |
| Clearwater | 9,912 | 991 | 4,130 | 15,033 |
| Crenshaw | 4 693 | 469 | 1,955 | 7,117 |
| Crenshaw Villa | 1,719 | 171 | 716 | 2,606 |
| Crescent Heights | 7,683 | 768 | 3,201 | 11,652 |
| Cudahy | 4,660 | 466 | 1,942 | 7,068 |
| Del Aire | 9,883 | 988 | 4,118 | 14,989 |
| Downey | 8,439 | 843 | 3,515 | 12,797 |
| Duarte | 643 | 64 | 267 | 974 |
| Eastland | 1,411 | 141 | 588 | 2,140 |
| Eastmont | 6,856 | 685 | 2,856 | 10,397 |
| Garvey | 12.776 | 1,277 | 5,323 | 19,376 |
| Graham | 14 927 | 1,492 | 6,220 | 22,639 |
| Greenleaf | 2,348 | 234 | 978 | 3,560 |
| Hondo | 1,296 | 129 | 540 | 1,965 |
| Industrial | 1,709 | 170 | 712 | 2,591 |
| Jefferson | 21,443 | 2,144 | 8,935 | 32,522 |
| Kagel Canyon | 1,159 | 115 | 480 | 1,754 |
| Kern | 20,564 | 2,056 | 8,569 | 31,189 |
| Keystone | 1,041 | 104 | 434 | 1,579 |
| La Canada | 3,633 | 363 | 1,513 | 5,509 |
| La Crescenta | 1,424 | 142 | 593 | 2,159 |
| Lakewood | 14,094 | 1,409 | 5,873 | 21,376 |
| Lancaster | 8,686 | 868 | 3,619 | 13,173 |
| Lawndale | 14,972 | 1,496 | 6,238 | 22,706 |
| Layton Vista | 1 645 | 164 | 685 | 2,494 |
| Lincoln | 2,628 | 262 | 1,095 | 3,985 |
| Lomita | 9,574 | 957 | 3,989 | 14,520 |
| Longden | 8,114 | 811 | 3,380 | 12,305 |
| Los Nietos | 1,636 | 163 | 682 | 2,481 |
| Lugo | 1,515 | 151 | 631 | 2,297 |
| Manhattan | 1,509 | 150 | 629 | 2,288 |
| Mayfair | 8,971 | 897 | 3,738 | 13,606 |
| McCarthy | 13 281 | 1,328 | 5,534 | 20,143 |
| Melrose | 18,077 | 1,807 | 7,532 | 27,416 |
| Michigan Avenue | 2,778 | 277 | 1,158 | 4,213 |
| Michillinda | 9,003 | 900 | 3,752 | 13,655 |
| Mines | 3,567 | 356 | 1,486 | 5,409 |
| Miramonte-Florence | 25,569 | 2,556 | 10,655 | 38,780 |
| Moneta | 5,107 | 510 | 2,128 | 7,745 |
| Montrose | 4,469 | 446 | 1,862 | 6,777 |
| National | 3,404 | 340 | 1,418 | 5,162 |
| Newhall | 4,955 | 495 | 2,064 | 7,514 |
| Norwalk | 4,262 | 426 | 1,775 | 6,463 |
| Palmdale | 1,995 | 199 | 831 | 3,025 |
| Pasadena Boulevard | 9,667 | 966 | 4,027 | 14,660 |
| Pico | 5,636 | 563 | 2,348 | 8,547 |
| Piedmont | 7,770 | 776 | 3,237 | 11,783 |
| Poppy Fields | 2,466 | 246 | 1,027 | 3,739 |
| Potrero | 5,963 | 596 | 2,485 | 9,044 |
| Puente | 3,082 | 307 | 1,284 | 4,673 |
| Rico | 10,350 | 1,035 | 4,313 | 15,698 |

## BY FUNDS—FISCAL YEAR 1949-50—Continued

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| $ 5,117 | $ 15,206 | $ 234 | $ 14,972 | $ .1115 |
| 973 | 1,106 | 8 | 1,098 | .2660 |
| 1,038 | 3,038 | 36 | 3,002 | .1027 |
| 2,675 | 5,093 | 268 | 4,825 | .3367 |
| 717 | 3,143 | 54 | 3,089 | .2660 |
| 1,259 | | | | |
| 28,124 | | | | |
| 3,302 | 10,381 | 220 | 10,161 | .1892 |
| 2,131 | 3,382 | 184 | 3,198 | .2500 |
| 9,486 | 25,378 | 1,206 | 24,172 | .2444 |
| 6,512 | 15,314 | 829 | 14,485 | .1416 |
| 1,838 | 30,673 | 736 | 29,937 | .4696 |
| 6,771 | 20,925 | 1,099 | 19,826 | .3129 |
| 976 | | | | |
| 9,444 | 3,232 | 502 | 2,730 | .0948 |
| 811 | 1,943 | 26 | 1,917 | .2153 |
| 4,528 | 8,970 | 180 | 8,790 | .2645 |
| 5,288 | 9,745 | 1,044 | 8,701 | .1570 |
| 2,219 | 4,898 | 35 | 4,863 | .1998 |
| 1,748 | 858 | 54 | 804 | .1486 |
| 2,882 | 8,770 | 332 | 8,438 | .1371 |
| 1,254 | 5,814 | 157 | 5,657 | .2764 |
| 14,989 | | | | |
| 5,614 | 7,183 | 1,348 | 5,835 | .0912 |
| 524 | 450 | 1 | 449 | .1945 |
| 875 | 1,265 | 10 | 1,255 | .1695 |
| 2,817 | 7,580 | 160 | 7,420 | .2523 |
| 4,785 | 14,591 | 405 | 14,186 | .2044 |
| 6,081 | 16,558 | 1,635 | 14,923 | .2334 |
| | 3,560 | | 3,560 | .5896 |
| 723 | 1,242 | 33 | 1,209 | .3443 |
| 995 | 1,596 | 311 | 1,285 | .0238 |
| 9,924 | 22,598 | 1,033 | 21,565 | .2095 |
| 560 | 1,194 | 3 | 1,191 | .6413 |
| 7,384 | 23,805 | 1,706 | 22,099 | .1819 |
| 1,579 | | | | |
| 2,712 | 2,797 | 79 | 2,718 | .0252 |
| 541 | 1,618 | 101 | 1,517 | .1781 |
| 6,176 | 15,200 | 356 | 14,844 | .3785 |
| 3,932 | 9,241 | 744 | 8,497 | .2909 |
| 6,201 | 16,505 | 362 | 16,143 | .2868 |
| 541 | 1,953 | 5 | 1,948 | .2361 |
| 1,477 | 2,508 | 796 | 1,712 | .1444 |
| 4,497 | 10,023 | 318 | 9,705 | .2562 |
| 6,560 | 5,745 | 372 | 5,373 | .0882 |
| 577 | 1,904 | 34 | 1,870 | .1073 |
| 1,393 | 904 | 11 | 893 | .1589 |
| 707 | 1,581 | 32 | 1,549 | .3501 |
| 2,987 | 10,619 | 116 | 10,503 | .2300 |
| 20,143 | | | | |
| 8,195 | 19,221 | 1,640 | 17,581 | .2651 |
| 749 | 3,464 | 23 | 3,441 | .1550 |
| 4,771 | 8,884 | 170 | 8,714 | .1224 |
| 5,409 | | | | |
| 12,100 | 26,680 | 2,411 | 24,269 | .1346 |
| 2,365 | 5,380 | 347 | 5,033 | .1874 |
| 3,381 | 3,396 | 95 | 3,301 | .0711 |
| 667 | 4,495 | 46 | 4,449 | .4267 |
| 2,843 | 4,671 | 355 | 4,316 | .0893 |
| 1,861 | 4,602 | 277 | 4,325 | .2252 |
| 1,219 | 1,806 | 54 | 1,752 | .2957 |
| 3,321 | 11,339 | 353 | 10,986 | .1754 |
| 2,869 | 5,678 | 272 | 5,406 | .1973 |
| 4,523 | 7,260 | 80 | 7,180 | .1242 |
| 1,068 | 2,671 | 11 | 2,660 | .2198 |
| 9,044 | | | | |
| 1,750 | 2,923 | 332 | 2,591 | .2640 |
| 2,500 | 13,198 | 371 | 12,827 | .3667 |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS | | | |
|---|---|---|---|---|
| | Appropriations | General Unapp. Reserve | General Reserve | Total |
| **Lighting Districts—Continued** | | | | |
| Rivera | 514 | 51 | 214 | 779 |
| Riverside | 629 | 62 | 262 | 953 |
| Rosemead | 9,430 | 943 | 3,928 | 14,301 |
| San Dimas | 3,281 | 328 | 1,366 | 4,975 |
| Sativa | 2,719 | 271 | 1,133 | 4,123 |
| Sepulveda | 2,992 | 299 | 1,247 | 4,538 |
| Stephenson-Laguna | 15,538 | 1,553 | 6,474 | 23,565 |
| Sunnyside | 7,694 | 768 | 3,205 | 11,667 |
| Val Verde | 1,013 | 101 | 422 | 1,536 |
| Vermont Gardens | 1,373 | 137 | 572 | 2,082 |
| View Heights | 2,162 | 216 | 901 | 3,279 |
| Walnut Park | 7,819 | 781 | 3,258 | 11,858 |
| Western | 5,978 | 597 | 2,491 | 9,066 |
| West Hollywood | 13,822 | 1,382 | 5,759 | 20,963 |
| West Knoll | 8,732 | 873 | 3,638 | 13,243 |
| West Whittier | 984 | 98 | 410 | 1,492 |
| Willowbrook | 2 608 | 260 | 1,087 | 3,955 |
| Woodcrest | 14,824 | 1,482 | 6,177 | 22,483 |
| **Total Lighting Districts** | $ 609.154 | $ 60,870 | $ 253,613 | $ 923,637 |
| **Lighting Maintenance Districts** | | | | |
| No. 411 | $ 2 256 | $ 225 | $ 940 | $ 3,421 |
| No. 540 | 2,699 | 269 | 1,125 | 4,093 |
| No. 588 | 3,966 | 396 | 1,652 | 6,014 |
| No. 625 | 1,064 | 106 | 443 | 1,613 |
| No. 628 | 491 | 49 | 205 | 745 |
| No. 635 | 972 | 97 | 405 | 1,474 |
| No. 669 | 1 678 | 167 | 699 | 2,544 |
| No. 670 | 738 | 73 | 307 | 1,118 |
| No. 681 | 740 | 74 | 308 | 1,122 |
| No. 691 | 383 | 31 | 160 | 574 |
| No. 721 | 3,836 | 383 | 1,598 | 5,817 |
| No. 738 | 1,108 | 110 | 462 | 1,680 |
| No. 760 | 1,283 | 128 | 535 | 1,946 |
| No. 780 | 1,419 | 141 | 591 | 2,151 |
| No. 785 | 878 | 87 | 366 | 1,331 |
| No. 788 | 1,692 | 169 | 705 | 2,566 |
| No. 825 | 616 | 61 | 257 | 934 |
| No. 850 | 1,266 | 126 | 528 | 1,920 |
| No. 859 | 2,884 | 288 | 1,202 | 4,374 |
| No. 865 | 1,325 | 132 | 552 | 2,009 |
| No. 900 | 744 | 74 | 310 | 1,128 |
| No. 903 | 10,123 | 1,012 | 4,218 | 15,353 |
| No. 941 | 7,179 | 717 | 2,991 | 10,887 |
| No. 977 | 4,132 | 413 | 1,722 | 6,267 |
| No. 1007 | 8,749 | 874 | 3,645 | 13,268 |
| No. 1011 | 1,707 | 170 | 711 | 2,588 |
| No. 1013 | 4,735 | 473 | 1,972 | 7,180 |
| No. 1022 | 2,146 | 214 | 893 | 3,253 |
| No. 1030 | 2,113 | 210 | 880 | 3,203 |
| No. 1062 | 886 | 88 | 369 | 1,343 |
| No. 1254 | 943 | 94 | 392 | 1,429 |
| **Total Lighting Maintenance Districts** | $ 74,751 | $ 7,451 | $ 31,143 | $ 113,345 |
| **Park, Recreation and Parkway Districts** | | | | |
| Baldwin Park | $ 78,867 | $ 3,260 | $ 13,580 | $ 95,707 |
| Bella Vista | 3,090 | 309 | 1,285 | 4,684 |
| Lakewood | 4,274 | 299 | 1,245 | 5,818 |
| Montebello Park | 24,012 | 1,599 | 6,660 | 32,271 |
| Southeast | 32,678 | 2,517 | 10,485 | 45,680 |
| **Total Park, Recreation and Parkway Districts** | $ 142,921 | $ 7,984 | $ 33,255 | $ 184,160 |
| **Public Utility District** | | | | |
| Lakewood Public Utility District Dissolved | $ 17,580 | $ 1,758 | $ 7,572 | $ 26,910 |

## BY FUNDS—FISCAL YEAR 1949-50—Continued

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| 214 | 565 | 62 | 503 | .1409 |
| 502 | 451 | 95 | 356 | .0111 |
| 5,288 | 9,013 | 122 | 8,891 | .1573 |
| 1,781 | 3,194 | 77 | 3,117 | .3022 |
| 1,577 | 2,546 | 32 | 2,514 | .4153 |
| 4,538 | | | | |
| 6,672 | 16,893 | 587 | 16,306 | .2581 |
| 3,657 | 8,010 | 197 | 7,813 | .1874 |
| 164 | 1,372 | 2 | 1,370 | .9393 |
| | 2,082 | | 2,082 | .5642 |
| 785 | 2,494 | 26 | 2,468 | .1875 |
| 3,997 | 7,861 | 380 | 7,481 | .1020 |
| 2,723 | 6,343 | 348 | 5,995 | .3146 |
| 5,164 | 15,799 | 2,396 | 13,403 | .1583 |
| 3,979 | 9,264 | 681 | 8,583 | .1356 |
| 521 | 971 | 35 | 936 | .1915 |
| 1,557 | 2,398 | 135 | 2,263 | .1995 |
| 8,128 | 14,355 | 505 | 13,850 | .2082 |
| $ 334,269 | $ 589,368 | $ 29,692 | $ 559,676 | $ |
| | | | | |
| $ 1,910 | $ 1,511 | $ 1 | $ 1,510 | $ .1792 |
| 1,616 | 2,477 | | 2,477 | .2474 |
| 1,730 | 4,284 | | 4,284 | .2877 |
| 1,044 | 569 | | 569 | .2060 |
| 450 | 295 | | 295 | .1564 |
| 1,474 | | | | |
| 662 | 1,882 | | 1,882 | .5749 |
| 407 | 711 | | 711 | .4232 |
| 419 | 703 | | 703 | .2608 |
| 574 | | | | |
| 1,745 | 4,072 | | 4,072 | .9259 |
| 745 | 935 | | 935 | .1997 |
| 738 | 1,208 | | 1,208 | .4009 |
| 743 | 1,408 | | 1,408 | .1322 |
| 407 | 924 | | 924 | .2531 |
| 1,285 | 1,281 | | 1,281 | .3382 |
| 268 | 666 | | 666 | .3505 |
| 1,087 | 833 | | 833 | .6300 |
| 1,090 | 3,284 | 1,024 | 2,260 | .3723 |
| 929 | 1,080 | | 1,080 | .2627 |
| 386 | 742 | | 742 | .4697 |
| 5,877 | 9,476 | | 9,476 | .2614 |
| 3,450 | 7,437 | | 7,437 | .4182 |
| 3,031 | 3,236 | | 3,236 | .2559 |
| 4,617 | 8,651 | | 8,651 | .1776 |
| 1,979 | 609 | | 609 | .1439 |
| 2,478 | 4,702 | | 4,702 | .1933 |
| 738 | 2,515 | | 2,515 | .2760 |
| 925 | 2,578 | | 2,578 | .3669 |
| 365 | 978 | | 978 | .2866 |
| 1,429 | | | | |
| **$ 44,298** | **$ 69,047** | **$ 1,025** | **$ 68,022** | **$** |
| | | | | |
| $ 34,511 | $ 61,196 | $ 885 | $ 60,311 | $ .7603 |
| 2,104 | 2,580 | 1 | 2,579 | 1.1470 |
| | 5,818 | | 5,818 | .3693 |
| 19,735 | 12,536 | 635 | 11,901 | .3141 |
| 23,790 | 21,890 | 1,460 | 20,430 | .0727 |
| **$ 80,140** | **$ 104,020** | **$ 2,981** | **$ 101,039** | **$** |
| | | | | |
| **$ 9,824** | **$ 17,086** | **$ 959** | **$ 16,127** | **$ .3346** |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS Appropriations | General Unapp. Reserve | General Reserve | Total |
|---|---|---|---|---|
| **Sewer Maintenance Districts** | | | | |
| **Health and Safety Code** | | | | |
| Artesia | $ 1,330 | $ 110 | $ 100 | $ 1,540 |
| Atlantic Avenue-Compton Blvd. | 6,345 | 300 | 300 | 6,945 |
| Bandini Street-Second Street | 260 | | 30 | 290 |
| Banning Boulevard-Pacific Street | 2,165 | 100 | 200 | 2,465 |
| Bellflower | 13,520 | 1,000 | 300 | 14,820 |
| Bell Gardens | 7,580 | 500 | 150 | 8,230 |
| Belvedere | 45,540 | 4,000 | 4,000 | 53,540 |
| Central Gardens | 3,450 | 200 | 100 | 3,750 |
| Clifton Heights | 350 | | 20 | 370 |
| Cudahy | 2,920 | 200 | 100 | 3,220 |
| Deane Avenue-Keniston Avenue | 3,405 | 200 | 200 | 3,805 |
| Dominguez | 2,610 | 200 | 100 | 2,910 |
| Downey | 8,785 | 500 | 250 | 9,535 |
| Firestone-Plaza-90th Street | 245 | | 40 | 285 |
| Florence-Graham | 16,075 | 600 | 250 | 16,925 |
| Grevillea Street-Imperial Highway | 12,715 | 600 | 550 | 13,865 |
| Hollydale | 2,530 | 200 | 100 | 2,830 |
| Hynes-Clearwater | 5,405 | 300 | 250 | 5,955 |
| Independence-Mountain View Avenues | 3,640 | 100 | 300 | 4,040 |
| Livonia Avenue | 175 | | 10 | 185 |
| Lomita | 6,390 | 200 | 300 | 6,890 |
| Malabar Street | 560 | | 50 | 610 |
| Norwalk | 4,960 | 150 | 250 | 5,360 |
| Seventh Street | 235 | | 20 | 255 |
| Short Street | 255 | | 20 | 275 |
| The Strand | 415 | 25 | 40 | 480 |
| Vermont Avenue | 8,325 | 500 | 700 | 9,525 |
| Walker Avenue | 425 | 30 | 40 | 495 |
| West Hollywood-Sherman | 35,200 | 300 | 1,000 | 36,500 |
| Willowbrook | 8,685 | 600 | 500 | 9,785 |
| **Total** | **$ 204,495** | **$ 10,915** | **$ 10,270** | **$ 225,680** |
| **Streets and Highways Code** | | | | |
| Bartlett Avenue—Fern Avenue | $ 480 | $ | $ 100 | $ 580 |
| Carson Street-Clark Avenue | 24,510 | 1,000 | 1,500 | 27,010 |
| Cherry Avenue-Carson Street | 1,105 | | 30 | 1,135 |
| Conant Street-Bellflower Boulevard | 4,390 | 400 | 350 | 5,140 |
| Disney Avenue-Rosecrans Avenue | 885 | | 20 | 905 |
| Escalon Avenue-Olympiad Dr. | 5,375 | 200 | 50 | 5,625 |
| Fairway Boulevard-Vernon Avenue | 890 | | 60 | 950 |
| Ferina Street-Gridley Road | 1,945 | 100 | 40 | 2,085 |
| Freer Street-Double Drive | 415 | | 30 | 445 |
| Garfield Avenue-Olympic Boulevard | 1,255 | 100 | 120 | 1,475 |
| Grace Street-Carson Street | 60 | | 10 | 70 |
| Grayland Avenue—14th Street | 1,240 | 80 | 90 | 1,410 |
| Hadley Street—Broadway | 6,665 | 600 | 300 | 7,565 |
| Harcross Drive—Bradna Drive | 2,125 | | 50 | 2,175 |
| Harvey Way-Marber Avenue | 2,535 | 200 | 750 | 3,485 |
| Hedda Street-Clark Avenue | 4,380 | 350 | 750 | 5,480 |
| Huntington Drive-Winifred Avenue | 155 | | 10 | 165 |
| Ibex Avenue-Excelsior Drive | 1,975 | 100 | 50 | 2,125 |
| Imperial Highway-Norwalk Boulevard | 640 | | 60 | 700 |
| Kenway Avenue-Vernon Avenue | 220 | 20 | 40 | 280 |
| La Brea Avenue-Slauson Avenue | 590 | 50 | 40 | 680 |
| Lambert Road-Villa Drive | 1,310 | 50 | 50 | 1,410 |
| Lancaster | 1,870 | | 100 | 1,970 |
| Lower Azusa Road-Sunset Blvd. | 380 | | 10 | 390 |
| Mapledale Street-Bloomfield Avenue | 3,095 | 100 | 40 | 3,235 |
| Marshall Street-Dubonnet Avenue | 130 | | 10 | 140 |
| Martha Street—14th Street | 295 | | 30 | 325 |
| Mayfair | 3,785 | 350 | 800 | 4,935 |
| Northridge Drive-Overhill Drive | 50 | | 10 | 60 |
| Onacrest Drive-Northridge Drive | 2,540 | 100 | 100 | 2,740 |

## BY FUNDS—FISCAL YEAR 1949-50—Continued

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| $ 727 | $ 813 | $ 3 | $ 810 | $ .0841 |
| 4,282 | 2,663 | 7 | 2,656 | .0425 |
| 85 | 205 | | 205 | .1027 |
| 817 | 1,648 | | 1,648 | .0623 |
| 11,036 | 3,784 | 52 | 3,732 | .0331 |
| 2,265 | 5,965 | 9 | 5,956 | .0385 |
| 34,398 | 19,142 | 148 | 18,994 | .0374 |
| 3,050 | 700 | | 700 | .0805 |
| 369 | 1 | 1 | | |
| 1,566 | 1,654 | 29 | 1,625 | .0539 |
| 1,173 | 2,632 | 8 | 2,624 | .0469 |
| 1,971 | 939 | | 939 | .0313 |
| 4,350 | 5,185 | 108 | 5,077 | .0526 |
| 136 | 149 | 16 | 133 | .0291 |
| 5,455 | 11,470 | 171 | 11,299 | .0626 |
| 13,841 | 24 | 24 | | |
| 1,006 | 1,824 | 2 | 1,822 | .0840 |
| 2,382 | 3,573 | 40 | 3,533 | .0894 |
| 1,796 | 2,244 | 10 | 2,234 | .0281 |
| 147 | 38 | | 38 | .0731 |
| 5,663 | 1,227 | 3 | 1,224 | .0357 |
| 58 | 552 | 22 | 530 | .0819 |
| 5,340 | 20 | 20 | | |
| 84 | 171 | | 171 | .1021 |
| 67 | 208 | | 208 | .1190 |
| 246 | 234 | | 234 | .0516 |
| 5,298 | 4,227 | 19 | 4,208 | .0312 |
| 196 | 299 | 8 | 291 | .0180 |
| 2,343 | 34,157 | 114 | 34,043 | .1343 |
| 6,847 | 2,938 | 89 | 2,849 | .0374 |
| **$ 116,994** | **$ 108,686** | **$ 903** | **$ 107,783** | **$** |
| $ 580 | $ | $ | $ | $ |
| 11,192 | 15,818 | 16 | 15,802 | .3196 |
| | 1,135 | | 1,135 | .6042 |
| 2,158 | 2,982 | | 2,982 | .1615 |
| 393 | 512 | | 512 | .2024 |
| 570 | 5,055 | | 5,055 | .2409 |
| | 950 | | 950 | .0353 |
| 1,614 | 471 | | 471 | .1317 |
| 413 | 32 | | 32 | .0053 |
| 542 | 933 | | 933 | .0520 |
| 70 | | | | |
| 1,410 | | | | |
| 7,443 | 122 | 20 | 102 | .0027 |
| 2,175 | | | | |
| 2,100 | 1,385 | | 1,385 | .1179 |
| 2,563 | 2,917 | | 2,917 | .1097 |
| 136 | 29 | | 29 | .0449 |
| 400 | 1,725 | | 1,725 | .3965 |
| | 700 | | 700 | 88.24 |
| | 280 | | 280 | .1149 |
| 188 | 492 | | 492 | .2519 |
| 1,258 | 152 | | 152 | .0743 |
| 1,181 | 789 | 3 | 786 | .0402 |
| 390 | | | | |
| 1,500 | 1,735 | | 1,735 | .7185 |
| 140 | | | | |
| 307 | 18 | | 18 | .0223 |
| 2,974 | 1,961 | 1 | 1,960 | .0700 |
| | 60 | | 60 | .0304 |
| 2,427 | 313 | | 313 | .0357 |

## SUMMARY OF SPECIAL DISTRICT BUDGETS

| Name of Fund | APPROVED BUDGET REQUIREMENTS Appropriations | General Unapp. Reserve | General Reserve | Total |
|---|---|---|---|---|
| **Sewer Maintenance Districts—Continued** | | | | |
| **Streets and Highways Code—Continued** | | | | |
| 154th Street-Crenshaw Boulevard | 1,800 | | 100 | 1,900 |
| 166th Street-Prairie Avenue | 2,865 | | 200 | 3,065 |
| Packers Avenue-Downey Road | 260 | | 20 | 280 |
| Peck Road-Longden Avenue | 715 | | 50 | 765 |
| Pico | 420 | | 40 | 460 |
| Pioneer Boulevard-Centralia Road | 1,275 | 100 | 40 | 1,415 |
| Presidio Drive—Stocker Street | 125 | | 20 | 145 |
| Putney Avenue-Grand Avenue | 130 | | 10 | 140 |
| Ramona Boulevard-San Gabriel Boulevard | 1,925 | | 100 | 2,025 |
| Rio Hondo Avenue-Ramona Boulevard | 240 | | 10 | 250 |
| Rivera | 555 | | 40 | 595 |
| Rosecrans Avenue-Central Avenue | 915 | | 100 | 1,015 |
| Sadler Avenue-Beverly Boulevard | 2,680 | 50 | 150 | 2,880 |
| Valley Ridge Avenue-57th Street | 2,930 | | 80 | 3,010 |
| Verdun Avenue-Marburn Avenue | 2,950 | | 50 | 3,000 |
| Wardlow Road-Bellflower Blvd. | 6,080 | 200 | 250 | 6,530 |
| Woodruff Avenue-Wardlow Road | 2,365 | 75 | 80 | 2,520 |
| Yukon Avenue-El Segundo Boulevard | 1,485 | | 100 | 1,585 |
| **Total** | $ 105,005 | $ 4,225 | $ 7,040 | $ 116,270 |
| **Total Sewer Maintenance Districts** | $ 309,500 | $ 15,140 | $ 17,310 | $ 341,950 |
| **Waterworks Districts** | | | | |
| No. 1 Maintenance | $ 20,200 | $ 1,800 | $ | $ 22,000 |
| No. 2 Maintenance | 35,400 | 1,500 | 2,000 | 38,900 |
| No. 4 Maintenance | 66,500 | 2,500 | 2,000 | 71,000 |
| No. 4 I & S | 2,494 | | 459 | 2,953 |
| No. 5 Maintenance | 20,800 | 2,000 | | 22,800 |
| No. 5 I & S | 2,383 | | 1,953 | 4,336 |
| No. 10 Maintenance | 28,500 | 2,000 | | 30,500 |
| No. 10 I & S | 4,869 | | 2,849 | 7,718 |
| No. 13 Maintenance | 52,500 | 2,500 | | 55,000 |
| No. 13 I & S | 13,430 | | 9,405 | 22,835 |
| No. 16 Maintenance | 16,500 | 1,500 | | 18,000 |
| No. 16 I & S | 5,650 | | 4,855 | 10,505 |
| No. 18 I & S | 540 | | 520 | 1,060 |
| No. 21 Maintenance | 6,000 | | | 6,000 |
| No. 21 I & S | 2,744 | | 2,272 | 5,016 |
| No. 22 Maintenance | 18,000 | | | 18,000 |
| No. 22 I & S | 2,479 | | 469 | 2,948 |
| **Total Waterworks Districts** | $ 298,989 | $ 13,800 | $ 26,782 | $ 339,571 |
| **GRAND TOTAL** | $21,906,648 | $ 531,021 | $ 3,232,740 | $25,670,409 |

## BY FUNDS—FISCAL YEAR 1949-50—Continued

| Available Funds | Amount to be Raised by Tax Levy | Unsecured Levy | Secured Levy | Tax Rate Per $100 of Assessed Val. |
|---|---|---|---|---|
| 809 | 1,091 | 1 | $ 1,090 | $ .0365 |
| 493 | 2,572 | | 2,572 | .1143 |
| 63 | 217 | | 217 | .1202 |
| | 765 | | 765 | .0919 |
| 238 | 222 | | 222 | .0392 |
| | 1,415 | | 1,415 | .4576 |
| 145 | | | | |
| 54 | 86 | | 86 | .3130 |
| | 2,025 | | 2,025 | .0820 |
| | 250 | | 250 | .0836 |
| 54 | 541 | | 541 | .1369 |
| 357 | 658 | | 658 | .0774 |
| 883 | 1,997 | | 1,997 | .0419 |
| 477 | 2,533 | | 2,533 | .3913 |
| 483 | 2,517 | | 2,517 | .3030 |
| 2,712 | 3,818 | | 3,818 | .2798 |
| | 2,520 | | 2,520 | .9629 |
| 1,585 | | | | |
| **$ 52,477** | **$ 63,793** | **$ 41** | **$ 63,752** | **$** |
| **$ 169,471** | **$ 172,479** | **$ 944** | **$ 171,535** | **$** |
| $ 22,000 | $ | $ | $ | $ |
| 37,169 | 1,731 | 231 | 1,500 | .0846 |
| 57,704 | 13,296 | 296 | 13,000 | .3730 |
| 662 | 2,291 | 384 | 1,907 | .0553 |
| 22,800 | | | | |
| 1,872 | 2,464 | 402 | 2,062 | .1559 |
| 30,500 | | | | |
| 3,335 | 4,383 | 141 | 4,242 | .3294 |
| 55,000 | | | | |
| 9,576 | 13,259 | 431 | 12,828 | .4971 |
| 18,000 | | | | |
| 5,315 | 5,190 | 673 | 4,517 | .3581 |
| 1,060 | | | | |
| 6,000 | | | | |
| 1,520 | 3,496 | 11 | 3,485 | 1.9575 |
| 18,000 | | | | |
| 728 | 2,220 | 14 | 2,206 | .2024 |
| **$ 291,241** | **$ 48,330** | **$ 2,583** | **$ 45,747** | **$** |
| **$13,223,072** | **$12,447,337** | **$ 356,934** | **$12,090,403** | **$** |

# Summary of Available Funds - Table 3A

## SPECIAL DISTRICT FUNDS

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Acquisition and Improvement Districts** | | | |
| No. 250 | $ 4,072 | $ | $ 4,072 |
| **Fire Protection Districts** | | | |
| Altadena | $ 75,185 | $ 490 | $ 75,675 |
| Angeles Mesa | 35,633 | 70 | 35,703 |
| Bellflower | 27,076 | | 27,076 |
| Belvedere-Laguna | 95,926 | | 95,926 |
| Clearwater-Hynes | 36,322 | 190 | 36,512 |
| Downey | 61,464 | 12,000 | 73,464 |
| East Los Angeles | 88,621 | 1,675 | 90,296 |
| Flintridge | 27,738 | 190 | 27,928 |
| Florence-Southwest | 294,573 | 300 | 294,873 |
| Hollywood-Sherman | 97,997 | 125 | 98,122 |
| La Canada | 3,294 | | 3,294 |
| La Crescenta Valley | 44,342 | 190 | 44,532 |
| Lancaster | 15,264 | | 15,264 |
| Norwalk | 26,665 | | 26,665 |
| Palmdale | 1,989 | | 1,989 |
| San Dimas | 10,043 | | 10,043 |
| San Gabriel Valley | 256,176 | 11,432 | 267,608 |
| Southeast | 53,394 | | 53,394 |
| Universal City | 34,980 | 254 | 35,234 |
| Walnut Park | 21,863 | | 21,863 |
| **Total Fire Protection Districts** | $ 1,308,545 | $ 26,916 | $ 1,335,461 |
| **Flood Control District** | | | |
| General Maintenance | $ 3,335,450 | $ 5,666,900 | $ 9,002,350 |
| General I & S (Voted Bonds) | 1,423,281 | | 1,423,281 |
| General I & S (Non-voted Bonds) | 252,820 | | 252,820 |
| D. I. D. Maintenance | 51,080 | | 51,080 |
| D. I. D. I & S | 24,797 | | 24,797 |
| **Total Flood Control District** | $ 5,087,428 | $ 5,666,900 | $10,754,328 |
| **Garbage Disposal Districts** | | | |
| Arnaz | $ 2,773 | $ | $ 2,773 |
| Athens-Woodcrest-Olivita | 10,624 | | 10,624 |
| Bellflower | 17,693 | | 17,693 |
| Belvedere | 64,786 | | 64,786 |
| Clifton Heights | 2,016 | | 2,016 |
| Downey | 9,438 | | 9,438 |
| Firestone | 34,865 | | 34,865 |
| Mayfair | 8,648 | | 8,648 |
| Mesa Heights | 11,421 | | 11,421 |
| Norwalk | 7,002 | | 7,002 |
| San Dimas | 2,147 | | 2,147 |
| South Lakewood | 8,575 | | 8,575 |
| Walnut Park | 4,076 | | 4,076 |
| West Hollywood-Sherman | 15,904 | | 15,904 |
| **Total Garbage Disposal Districts** | $ 199,968 | $ | $ 199,968 |

## SUMMARY OF AVAILABLE FUNDS—Continued
## SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Lighting Districts** | | | |
| Altadena | $ 5,117 | $ | $ 5,117 |
| American Manor | 973 | | 973 |
| Angeles Vista | 1,038 | | 1,038 |
| Artesia | 2,675 | | 2,675 |
| Athens | 717 | | 717 |
| Avalon Village | 1,259 | | 1,259 |
| Baldwin | 28,124 | | 28,124 |
| Baldwin Park | 3,302 | | 3,302 |
| Bandini | 2,131 | | 2,131 |
| Bell | 9,486 | | 9,486 |
| Bellflower | 6,512 | | 6,512 |
| Bell Gardens | 1,838 | | 1,838 |
| Belvedere | 6,771 | | 6,771 |
| Carmenita | 976 | | 976 |
| Casa Venida | 9,444 | | 9,444 |
| Central Gardens | 811 | | 811 |
| City Terrace | 4,528 | | 4,528 |
| Clearwater | 5,288 | | 5,288 |
| Crenshaw | 2,219 | | 2,219 |
| Crenshaw Villa | 1,748 | | 1,748 |
| Crescent Heights | 2,882 | | 2,882 |
| Cudahy | 1,254 | | 1,254 |
| Del Aire | 14,989 | | 14,989 |
| Downey | 5,614 | | 5,614 |
| Duarte | 524 | | 524 |
| Eastland | 875 | | 875 |
| Eastmont | 2,817 | | 2,817 |
| Garvey | 4,785 | | 4,785 |
| Graham | 6,081 | | 6,081 |
| Hondo | 723 | | 723 |
| Industrial | 995 | | 995 |
| Jefferson | 9,924 | | 9,924 |
| Kagel Canyon | 560 | | 560 |
| Kern | 7,384 | | 7,384 |
| Keystone | 1,579 | | 1,579 |
| La Canada | 2,712 | | 2,712 |
| La Crescenta | 541 | | 541 |
| Lakewood | 6,176 | | 6,176 |
| Lancaster | 3,932 | | 3,932 |
| Lawndale | 6,201 | | 6,201 |
| Layton Vista | 541 | | 541 |
| Lincoln | 1,477 | | 1,477 |
| Lomita | 4,497 | | 4,497 |
| Longden | 6,560 | | 6,560 |
| Los Nietos | 577 | | 577 |
| Lugo | 1,393 | | 1,393 |
| Manhattan | 707 | | 707 |
| Mayfair | 2,987 | | 2,987 |
| McCarthy | 20,143 | | 20,143 |
| Melrose | 8,195 | | 8,195 |
| Michigan Avenue | 749 | | 749 |
| Michillinda | 4,771 | | 4,771 |
| Mines | 5,409 | | 5,409 |
| Miramonte-Florence | 12,100 | | 12,100 |
| Moneta | 2,365 | | 2,365 |
| Montrose | 3,381 | | 3,381 |
| National | 667 | | 667 |
| Newhall | 2,843 | | 2,843 |
| Norwalk | 1,861 | | 1,861 |
| Palmdale | 1,219 | | 1,219 |
| Pasadena Boulevard | 3,321 | | 3,321 |
| Pico | 2,869 | | 2,869 |
| Piedmont | 4,523 | | 4,523 |
| Poppy Fields | 1,068 | | 1,068 |
| Potrero | 9,044 | | 9,044 |
| Puente | 1,750 | | 1,750 |
| Rico | 2,500 | | 2,500 |

## SUMMARY OF AVAILABLE FUNDS—Continued

### SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Lighting Districts—Continued** | | | |
| Rivera | 214 | | 214 |
| Riverside | 502 | | 502 |
| Rosemead | 5,288 | | 5,288 |
| San Dimas | 1,781 | | 1,781 |
| Sativa | 1,577 | | 1,577 |
| Sepulveda | 4,538 | | 4,538 |
| Stephenson-Laguna | 6,672 | | 6,672 |
| Sunnyside | 3,657 | | 3,657 |
| Val Verde | 164 | | 164 |
| View Heights | 785 | | 785 |
| Walnut Park | 3,997 | | 3,997 |
| Western | 2,723 | | 2,723 |
| West Hollywood | 5,164 | | 5,164 |
| West Knoll | 3,979 | | 3,979 |
| West Whittier | 521 | | 521 |
| Willowbrook | 1,557 | | 1,557 |
| Woodcrest | 8,128 | | 8,128 |
| **Total Lighting Districts** | $ 334,269 | $ | $ 334,269 |
| **Lighting Maintenance Districts** | | | |
| No. 411 | $ 1,910 | $ | $ 1,910 |
| No. 540 | 1,616 | | 1,616 |
| No. 588 | 1,730 | | 1,730 |
| No. 625 | 1,044 | | 1,044 |
| No. 628 | 450 | | 450 |
| No. 635 | 1,474 | | 1,474 |
| No. 669 | 662 | | 662 |
| No. 670 | 407 | | 407 |
| No. 681 | 419 | | 419 |
| No. 691 | 574 | | 574 |
| No. 721 | 1,745 | | 1,745 |
| No. 738 | 745 | | 745 |
| No. 760 | 738 | | 738 |
| No. 780 | 743 | | 743 |
| No. 785 | 407 | | 407 |
| No. 788 | 1,285 | | 1,285 |
| No. 825 | 268 | | 268 |
| No. 850 | 1,087 | | 1,087 |
| No. 859 | 1,090 | | 1,090 |
| No. 865 | 929 | | 929 |
| No. 900 | 386 | | 386 |
| No. 903 | 5,877 | | 5,877 |
| No. 941 | 3,450 | | 3,450 |
| No. 977 | 3,031 | | 3,031 |
| No. 1007 | 4,617 | | 4,617 |
| No. 1011 | 1,979 | | 1,979 |
| No. 1013 | 2,478 | | 2,478 |
| No. 1022 | 738 | | 738 |
| No. 1030 | 625 | | 625 |
| No. 1062 | 365 | | 365 |
| No. 1254 | 1,429 | | 1,429 |
| **Total Lighting Maintenance Districts** | $ 44,298 | $ | $ 44,298 |
| **Park, Recreation and Parkway Districts** | | | |
| Baldwin Park | $ 30,511 | $ 4,000 | $ 34,511 |
| Bella Vista | 2,104 | | 2,104 |
| Montebello Park | 19,735 | | 19,735 |
| Southeast | 23,790 | | 23,790 |
| **Total Park, Recreation and Parkway Districts** | $ 76,140 | $ 4,000 | $ 80,140 |

## SUMMARY OF AVAILABLE FUNDS—Continued

## SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Public Utility District** | | | |
| Lakewood Public Utility District Dissolved | $ 9,824 | $ | $ 9,824 |
| **Sewer Maintenance Districts Health and Safety Code** | | | |
| Artesia | $ 727 | $ | $ 727 |
| Atlantic Avenue-Compton Blvd. | 4,282 | | 4,282 |
| Bandini Street-Second Street | 85 | | 85 |
| Banning Blvd.-Pacific Street | 817 | | 817 |
| Bellflower | 11,036 | | 11,036 |
| Bell Gardens | 2,265 | | 2,265 |
| Belvedere | 34,398 | | 34,398 |
| Central Gardens | 3,050 | | 3,050 |
| Clifton Heights | 369 | | 369 |
| Cudahy | 1,566 | | 1,566 |
| Deane Avenue-Keniston Avenue | 1,173 | | 1,173 |
| Dominguez | 1,971 | | 1,971 |
| Downey | 4,350 | | 4,350 |
| Firestone-Plaza-90th Street | 136 | | 136 |
| Florence-Graham | 5,455 | | 5,455 |
| Grevillea Street-Imperial Highway | 13,841 | | 13,841 |
| Hollydale | 1,006 | | 1,006 |
| Hynes-Clearwater | 2,382 | | 2,382 |
| Independence Avenue-Mountain View Avenue | 1,796 | | 1,796 |
| Livonia Avenue | 147 | | 147 |
| Lomita | 5,663 | | 5,663 |
| Malabar Street | 58 | | 58 |
| Norwalk | 5,340 | | 5,340 |
| Seventh Street | 84 | | 84 |
| Short Street | 67 | | 67 |
| The Strand | 246 | | 246 |
| Vermont Avenue | 5,298 | | 5,298 |
| Walker Avenue | 196 | | 196 |
| West Hollywood-Sherman | 2,343 | | 2,343 |
| Willowbrook | 6,847 | | 6,847 |
| **Total** | $ 116,994 | $ | $ 116,994 |
| **Streets and Highways Code** | | | |
| Bartlett Avenue-Fern Avenue | $ 580 | $ | $ 580 |
| Carson Street-Clark Avenue | 3,192 | 8,000 | 11,192 |
| Conant Street-Bellflower Blvd. | 2,158 | | 2,158 |
| Disney Avenue—Rosecrans Avenue | 143 | 250 | 393 |
| Escalon Avenue—Olympiad Drive | 570 | | 570 |
| Ferina Street—Gridley Road | 1,614 | | 1,614 |
| Freer Street-Double Drive | 413 | | 413 |
| Garfield Avenue-Olympic Blvd. | 542 | | 542 |
| Grace Street—Carson Street | 70 | | 70 |
| Grayland Avenue-14th Street | 1,110 | 300 | 1,410 |
| Hadley Street-Broadway | 7,443 | | 7,443 |
| Harcross Drive-Bradna Drive | 2,175 | | 2,175 |
| Harvey Way-Marber Avenue | 2,100 | | 2,100 |
| Hedda Street-Clark Avenue | 2,563 | | 2,563 |
| Huntington Drive-Winifred Avenue | 136 | | 136 |
| Ibex Avenue—Excelsior Drive | | 400 | 400 |
| La Brea Avenue-Slauson Avenue | 188 | | 188 |
| Lambert Road—Villa Drive | 1,258 | | 1,258 |
| Lancaster | 1,181 | | 1,181 |
| Lower Azusa Road—Sunset Boulevard | 390 | | 390 |
| Mapledale Street—Bloomfield Avenue | | 1,500 | 1,500 |
| Marshall Street—Dubonnet Avenue | 140 | | 140 |
| Martha Street-14th Street | 307 | | 307 |
| Mayfair | 2,974 | | 2,974 |
| Onacrest Drive—Northridge Drive | 2,427 | | 2,427 |
| 154th Street-Crenshaw Blvd. | 809 | | 809 |
| 166th Street-Prairie Avenue | 493 | | 493 |
| Packers Avenue—Downey Road | 63 | | 63 |
| Pico | 238 | | 238 |
| Presidio Drive-Stocker Street | 145 | | 145 |

## SUMMARY OF AVAILABLE FUNDS—Continued

### SPECIAL DISTRICT FUNDS—Continued

| Name of Fund | Available Surplus | Miscellaneous Revenue | Total |
|---|---|---|---|
| **Sewer Maintenance Districts—Continued** | | | |
| **Streets and Highways Code—Continued** | | | |
| Putney Avenue-Grand Avenue | 54 | | 54 |
| Rivera | 54 | | 54 |
| Rosecrans Avenue-Central Avenue | 357 | | 357 |
| Sadler Avenue-Beverly Boulevard | 883 | | 883 |
| Valley Ridge Avenue-57th Street | 477 | | 477 |
| Verdun Avenue-Marburn Avenue | 483 | | 483 |
| Wardlow Road—Bellflower Boulevard | 1,172 | 1,540 | 2,712 |
| Yukon Avenue-El Segundo Boulevard | 1,585 | | 1,585 |
| **Total** | $ 40,487 | $ 11,990 | $ 52,477 |
| **Total Sewer Maintenance Districts** | $ 157,481 | $ 11,990 | $ 169,471 |
| **Waterworks Districts** | | | |
| No. 1 Maintenance | $ 8,000 | $ 14,000 | $ 22,000 |
| No. 2 Maintenance | 29,769 | 7,400 | 37,169 |
| No. 4 Maintenance | 17,704 | 40,000 | 57,704 |
| No. 4 I & S | 662 | | 662 |
| No. 5 Maintenance | 15,000 | 7,800 | 22,800 |
| No. 5 I & S | 1,872 | | 1,872 |
| No. 10 Maintenance | 19,000 | 11,500 | 30,500 |
| No. 10 I & S | 3,335 | | 3,335 |
| No. 13 Maintenance | 15,000 | 40,000 | 55,000 |
| No. 13 I & S | 9,576 | | 9,576 |
| No. 16 Maintenance | 9,000 | 9,000 | 18,000 |
| No. 16 I & S | 5,315 | | 5,315 |
| No. 18 I & S | 1,060 | | 1,060 |
| No. 21 Maintenance | | 6,000 | 6,000 |
| No. 21 I & S | 1,520 | | 1,520 |
| No. 22 Maintenance | 6,000 | 12,000 | 18,000 |
| No. 22 I & S | 728 | | 728 |
| **Total Waterworks Districts** | $ 143,541 | $ 147,700 | $ 291,241 |
| **GRAND TOTAL** | $ 7,365,566 | $ 5,857,506 | $13,223,072 |

# Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

| Classification | EXPENDITURES<br>Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **PROTECTION TO PERSON AND PROPERTY** | | | | | |
| **Fire Protection Districts** | | | | | |
| Salaries and Wages | $ 1,593,708.04 | $ 1,793,897 | $ 2,437,688 | $ 2,305,082 | F. P. D. |
| Maintenance and Operation | 438,608.65 | 680,969 | 982,699 | 870,983 | F. P. D. |
| Capital Outlay | 117,531.91 | 112,922 | 355,372 | 226,528 | F. P. D. |
| **Total Fire Protection Districts** | $ 2,149,848.60 | $ 2,587,788 | $ 3,775,759 | $ 3,402,593 | |
| **Flood Control District** | | | | | |
| **General** | | | | | |
| Maintenance and Operation | $ 1,386,625.54 | $ 1,826,104 | $ 2,703,596 | $ 2,670,596 | F. C. D. Maint. |
| Capital Outlay | 3,683,951.46 | 4,978,382 | 12,603,444 | 11,803,444 | F. C. D. Maint. |
| **Total General** | $ 5,070,577.00 | $ 6,804,486 | $ 15,307,040 | $ 14,474,040 | |
| **Drainage Improvement Districts** | | | | | |
| Maintenance and Operation | $ 102,634.79 | $ 103,750 | $ 135,810 | $ 135,810 | D. I. D. Maint. |
| Capital Outlay | 6,194.51 | 23,560 | 16,000 | 16,000 | D. I. D. Maint. |
| **Total Drainage Improvement Districts** | $ 108,829.30 | $ 127,310 | $ 151,810 | $ 151,810 | |
| **Total Flood Control District** | $ 5,179,406.30 | $ 6,931,796 | $ 15,458,850 | $ 14,625,850 | |
| **TOTAL PROTECTION TO PERSON AND PROPERTY** | $ 7,329,254.90 | $ 9,519,584 | $ 19,234,609 | $ 18,028,443 | |
| **HEALTH AND SANITATION** | | | | | |
| **Garbage Disposal Districts** | | | | | |
| Maintenance and Operation | $ 277,901.98 | $ 413,781 | $ 430,350 | $ 419,745 | G. D. D. |
| **Public Utility District** | | | | | |
| Maintenance and Operation | $ 31,550.46 | $ 8,250 | $ 17,580 | $ 17,580 | P. U. D. |
| **Sewer Maintenance Districts** | | | | | |
| Salaries and Wages | $ 85,999.93 | $ 145,580 | $ 165,990 | $ 165,990 | S. M. D. |
| Maintenance and Operation | 44,849.59 | 90,982 | 139,010 | 139,010 | S. M. D. |
| Capital Outlay | 2,187.19 | 14,313 | 4,500 | 4,500 | S. M. D. |
| **Total Sewer Maintenance Districts** | $ 133,036.71 | $ 250,875 | $ 309,500 | $ 309,500 | |
| **TOTAL HEALTH AND SANITATION** | $ 442,489.15 | $ 672,906 | $ 757,430 | $ 746,825 | |

## RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **HIGHWAYS AND BRIDGES** | | | | | |
| **Lighting Districts** | | | | | |
| Maintenance and Operation | $ 320,754.89 | $ 427,252 | $ 609,403 | $ 609,154 | L. D. |
| **Lighting Maintenance Districts** | | | | | |
| Maintenance and Operation | $ 58,862.62 | $ 72,235 | $ 74,751 | $ 74,751 | L. M. D. |
| **TOTAL HIGHWAYS AND BRIDGES** | $ 379,617.51 | $ 499,487 | $ 684,154 | $ 683,905 | |
| **RECREATION** | | | | | |
| **Park, Recreation and Parkway Districts** | | | | | |
| Salaries and Wages | $ 42,574.15 | $ 51,500 | $ 62,012 | $ 62,012 | P. R. & P. D. |
| Maintenance and Operation | 11,374.40 | 15,532 | 19,319 | 18,559 | P. R. & P. D. |
| Capital Outlay | 6,018.90 | 14,982 | 62,350 | 62,350 | P. R. & P. D. |
| **TOTAL RECREATION** | $ 59,967.45 | $ 82,014 | $ 143,681 | $ 142,921 | |
| **MISCELLANEOUS UNCLASSIFIED** | | | | | |
| **Waterworks Districts** | | | | | |
| Maintenance and Operation | $ 97,361.96 | $ 124,538 | $ 140,300 | $ 140,300 | W. D. Maint. |
| Capital Outlay | 19,227.10 | 76,790 | 124,100 | 124,100 | W. D. Maint. |
| **TOTAL MISCELLANEOUS UNCLASSIFIED** | $ 116,589.06 | $ 201,328 | $ 264,400 | $ 264,400 | |
| **INTEREST AND DEBT REDEMPTION** | | | | | |
| **Interest** | | | | | |
| Acquisition and Improvement Districts | $ 1,302.27 | 1,008 | $ 343 | $ 343 | A. & I. D. |
| Flood Control District: | | | | | |
| General | 849,253.12 | 792,809 | 735,934 | 735,934 | F. C. D. I. & .S. |
| Drainage Improvement Districts | 28,691.13 | 14,038 | 6,538 | 6,538 | D. I. D. I. & S. |
| Waterworks Districts | 16,838.95 | 15,829 | 16,652 | 16,652 | W. D. I. & S. |
| **Total Interest** | $ 896,085.47 | $ 823,684 | $ 759,467 | $ 759,467 | |
| **Redemption of Bonds** | | | | | |
| Acquisition and Improvement Districts | $ 5,678.90 | $ 3,500 | $ 3,500 | $ 3,500 | A. & I. D. |
| Flood Control District: | | | | | |
| General | 1,228,750.00 | 1,238,750 | 1,249,750 | 1,249,750 | F. C. D. I. & S. |
| Drainage Improvement Districts | 242,329.94 | 238,437 | 9,500 | 9,500 | D. I. D. I. & S. |
| Waterworks Districts | 17,235.98 | 17,437 | 17,937 | 17,937 | W. D. I. & S. |
| **Total Redemption of Bonds** | $ 1,493,994.82 | $ 1,498,124 | $ 1,280,687 | $ 1,280,687 | |
| **TOTAL INTEREST AND DEBT REDEMPTION** | $ 2,390,080.29 | $ 2,321,808 | $ 2,040,154 | $ 2,040,154 | |
| **TOTAL** | $10,717,998.36 | $13,297,127 | $ 23,124,428 | $ 21,906,648 | |
| **RESERVES** | | | | | |
| General Unappropriated | $ | $ | $ 531,251 | $ 531,021 | Various |
| General | | | 3,250,290 | 3,232,740 | Various |
| **TOTAL RESERVES** | $ | $ | $ 3,781,541 | $ 3,763,761 | |
| **GRAND TOTAL** | $10,717,998.36 | $13,297,127 | $ 26,905,969 | $ 25,670,409 | |

## RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Estimated Current Year 1948-1949 | Requested Fiscal Year 1949-1950 | Allowed Fiscal Year 1949-1950 | Name of Fund |
|---|---|---|---|---|---|
| **SUMMARIZATION** | | | | | |
| **BY GENERAL CLASSIFICATION** | | | | | |
| Salaries and Wages | $ 1,722,282.12 | $ 1,990,977 | $ 2,665,690 | $ 2,533,084 | |
| Maintenance and Operation | 2,770,524.88 | 3,763,393 | 5,252,818 | 5,096,488 | |
| Capital Outlay | 3,835,111.07 | 5,220,949 | 13,165,766 | 12,236,922 | |
| Interest and Debt Redemption | 2,390,080.29 | 2,321,808 | 2,040,154 | 2,040,154 | |
| **Total** | $10,717,998.36 | $13,297,127 | $ 23,124,428 | $ 21,906,648 | |
| General Unappropriated Reserve | $ | $ | $ 531,251 | $ 531,021 | |
| General Reserve | | | 3,250,290 | 3,232,740 | |
| **GRAND TOTAL** | $10,717,998.36 | $13,297,127 | $ 26,905,969 | $ 25,670,409 | |
| **BY ORGANIZATION CLASSIFICATION** | | | | | |
| Protection to Person and Property | $ 7,329,254.90 | $ 9,519,584 | $ 19,234,609 | $ 18,028,443 | |
| Health and Sanitation | 442,489.15 | 672,906 | 757,430 | 746,825 | |
| Highways and Bridges | 379,617.51 | 499,487 | 684,154 | 683,905 | |
| Recreation | 59,967.45 | 82,014 | 143,681 | 142,921 | |
| Miscellaneous Unclassified | 116,589.06 | 201,328 | 264,400 | 264,400 | |
| Interest and Debt Redemption | 2,390,080.29 | 2,321,808 | 2,040,154 | 2,040,154 | |
| **Total** | $10,717,998.36 | $13,297,127 | $ 23,124,428 | $ 21,906,648 | |
| Reserves | $ | $ | $ 3,781,541 | $ 3,763,761 | |
| **GRAND TOTAL** | $10,717,998.36 | $13,297,127 | $ 26,905,969 | $ 25,670,409 | |
| **BY FUNDS** | | | | | |
| Acquisition and Improvement Districts | $ 6,981.17 | $ 4,508 | $ 3,843 | $ 3,843 | |
| Fire Protection Districts | 2,149,848.60 | 2,587,788 | 3,775,759 | 3,402,593 | |
| Flood Control District | 7,528,430.49 | 9,215,830 | 17,460,572 | 16,627,572 | |
| Garbage Disposal Districts | 277,901.98 | 413,781 | 430,350 | 419,745 | |
| Lighting Districts | 320,754.89 | 427,252 | 609,403 | 609,154 | |
| Lighting Maintenance Districts | 58,862.62 | 72,235 | 74,751 | 74,751 | |
| Park Recreation and Parkway Districts | 59,967.45 | 82,014 | 143,681 | 142,921 | |
| Public Utility District | 31,550.46 | 8,250 | 17,580 | 17,580 | |
| Sewer Maintenance Districts | 133,036.71 | 250,875 | 309,500 | 309,500 | |
| Waterworks Districts | 150,663.99 | 234,594 | 298,989 | 298,989 | |
| **Total** | $10,717,998.36 | $13,297,127 | $ 23,124,428 | $ 21,906,648 | |
| General Unappropriated Reserve | $ | $ | $ 531,251 | $ 531,021 | |
| General Reserve | | | 3,250,290 | 3,232,740 | |
| **GRAND TOTAL** | $10,717,998.36 | $13,297,127 | $ 26,905,969 | $ 25,670,409 | |

# Fire Protection Districts

**APPROPRIATIONS $3,402,593**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **ALTADENA (5)** | | | | | |
| **Salaries and Wages** | $ 146,901.48 | $ 66,466.90 | $ 158,538 | $ 215,858 | $ 197,025 |
| Less Service Charges | 46,791.32 | 14,075.47 | 50,742 | 80,215 | 68,236 |
| **Salaries and Wages—Net** | $ 100,110.16 | $ 52,391.43 | $ 107,796 | $ 135,643 | $ 128,789 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 2,997.30 | $ 796.67 | $ 3,886 | $ 4,384 | $ 4,384 |
| Administration—General County | | 694.11 | 2,733 | 3,143 | 3,143 |
| Auto Mileage | 4.98 | | 10 | 25 | 25 |
| Battalion Communication Service | 1,968.02 | 99.65 | 2,482 | 3,163 | 3,163 |
| Battalion Truck Service | 2,303.97 | | 2,496 | 3,073 | 3,073 |
| Building Repairs | | | 360 | 859 | 559 |
| Civil Service Charges | | 2,317.00 | 2,317 | 621 | 621 |
| Fire Hose | 423.36 | | 1,282 | 1,470 | 1,470 |
| Fire Prevention Inspection | 817.85 | 259.15 | 1,771 | 2,602 | 1,951 |
| Gas, Electricity and Water | 665.04 | 236.54 | 650 | 650 | 650 |
| Gasoline | 321.32 | 125.88 | 270 | 400 | 400 |
| Hydrants | 229.19 | 174.78 | 240 | 360 | 360 |
| Hydrant Installation | 1,004.99 | 270.16 | 1,455 | 2,576 | 2,576 |
| Hydrant Service | 4,647.00 | 1,998.00 | 4,980 | 5,208 | 5,208 |
| Insurance: | | | | | |
| Building | | | | 2,800 | 1,400 |
| Equipment | 155.15 | 96.92 | 227 | 58 | 58 |
| Liability | 149.64 | 34.08 | 153 | 153 | 153 |
| Workmen's Compensation | 4,727.97 | 2,817.57 | 6,230 | 6,772 | 5,763 |
| Interest on Equipment | | | | 1,268 | 1,268 |
| Maps and Blueprints | | | | 25 | 25 |
| Mechanical Expense | 3,223.09 | 1,259.46 | 2,560 | 4,597 | 4,597 |
| Membership Dues | 30.00 | | 39 | 39 | 39 |
| Miscellaneous Services | 380.41 | 29.19 | 100 | 400 | 300 |
| Miscellaneous Supplies | 875.07 | 381.43 | 960 | 1,960 | 1,935 |
| Radio Facility Charge | | | | 40 | 40 |
| Radio Maintenance | 81.88 | 59.97 | 242 | 584 | 584 |
| Rent-Equipment | | | | 793 | 793 |
| Rent—Lease Contract | | | | 5,000 | |
| Telephone | 631.19 | 367.28 | 825 | 869 | 869 |
| Tires and Tubes | 30.69 | 105.66 | 106 | 286 | 286 |
| **Total Maintenance and Operation** | $ 25,668.11 | $ 12,123.50 | $ 36,374 | $ 54,178 | $ 45,693 |
| Less Service Charges | 2,039.16 | 441.68 | 2,384 | 2,906 | 2,531 |
| **Total Maintenance and Operation—Net** | $ 23,628.95 | $ 11,681.82 | $ 33,990 | $ 51,272 | $ 43,162 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 2,505.05 | $ 409.11 | $ 4,200 | $ 13,041 | $ 11,973 |
| **Structural and Non-structural Improvements** | | | | | |
| Boot Locker Material | $ | $ | $ | $ 40 | $ 40 |
| Build Cesspool | | | | 150 | 150 |
| Flooring—Asphalt Tile | | | 600 | | |
| Gutter and Downspout | | 7.22 | 35 | | |
| Ladder to Hose Tower | | | | 220 | 220 |
| Ladder to Hose Tower | | | | 220 | 220 |
| Land | | | | 7,000 | |
| Light in Mop Closet | | | | 25 | 25 |
| Outside Shed | | | | 50 | 50 |
| Pave, Rear Yard | | | 160 | | |
| Storm Drain | | | 135 | | |
| Wall, Concrete Brick | | | | 300 | |
| **Total Structural and Non-structural Improvements** | $ | $ 7.22 | $ 930 | $ 8,005 | $ 705 |
| **Total Capital Outlay** | $ 2,505.05 | $ 416.33 | $ 5,130 | $ 21,046 | $ 12,678 |
| **TOTAL ALTADENA (5)** | $ 126,244.16 | $ 64,489.58 | $ 146,916 | $ 207,961 | $ 184,629 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES<br>Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **ANGELES MESA (4)** | | | | | |
| **Salaries and Wages** | $ 118,580.61 | $ 59,362.67 | $ 142,010 | $ 234,182 | $ 201,773 |
| Less Service Charges | 81,721.44 | 24,663.67 | 94,478 | 160,201 | 138,657 |
| **Salaries and Wages—Net** | $ 36,859.17 | $ 34,699.00 | $ 47,532 | $ 73,981 | $ 63,116 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,199.53 | $ 318.67 | $ 1,555 | $ 1,993 | $ 1,993 |
| Administration—General County | | 277.64 | 1,093 | 1,428 | 1,428 |
| Auto Mileage | 47.82 | 30.78 | 63 | 63 | 63 |
| Battalion Communication Service | 1,027.17 | 52.01 | 1,296 | 1,054 | 1,054 |
| Battalion Truck Service | 1,202.45 | | 1,303 | 1,024 | 1,024 |
| Civil Service Charges | | 927.00 | 927 | 282 | 282 |
| Fire Hose | 68.06 | 93.38 | 192 | 659 | 659 |
| Fire Prevention Inspection | 426.83 | 135.26 | 925 | 1,370 | 1,027 |
| Gas, Electricity and Water | 218.59 | 98.80 | 250 | 250 | 250 |
| Gasoline | 253.21 | 89.80 | 240 | 475 | 475 |
| Hydrants | 166.56 | 87.39 | 218 | 600 | 600 |
| Hydrant Service | 2,718.00 | 1,173.50 | 2,970 | 3,200 | 3,200 |
| Insurance: | | | | | |
| Building | | | | 1,200 | 1,200 |
| Equipment | 87.86 | | 98 | | |
| Liability | 52.92 | 13.23 | 53 | 84 | 84 |
| Workmen's Compensation | 4,322.41 | 2,900.00 | 5,600 | 7,438 | 6,330 |
| Maps and Blue Prints | | | | 50 | 50 |
| Mechanical Expense | 903.67 | 479.47 | 980 | 2,835 | 2,835 |
| Membership Dues | 10.00 | | 13 | 13 | 13 |
| Miscellaneous Service | 5.56 | 7.00 | 50 | | |
| Miscellaneous Supplies | 425.52 | 273.60 | 550 | 1,238 | 1,188 |
| Radio Facility Charge | | | | 30 | 30 |
| Radio Maintenance | | 7.56 | 254 | 338 | 338 |
| Rent of Equipment | | | | 515 | 515 |
| Rescue Service | 150.00 | 75.00 | 200 | 200 | 200 |
| Telephone | 2,383.64 | 2,072.47 | 5,160 | 6,098 | 6,098 |
| **Total Maintenance and Operation** | $ 15,669.80 | $ 9,112.56 | $ 23,990 | $ 32,437 | $ 30,936 |
| Less Service Charges | 5,390.04 | 823.67 | 8,672 | 12,360 | 11,598 |
| **Total Maintenance and Operation—Net** | $ 10,279.76 | $ 8,288.89 | $ 15,318 | $ 20,077 | $ 19,338 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 39.47 | $ 148.45 | $ 3,284 | $ 5,392 | $ 5,392 |
| **Structural and Non-structural Improvements** | | | | | |
| Addition to Hose Tower | $ 80.78 | $ | $ 275 | $ | $ |
| Additions to Station No. 1654 | 16,202.94 | | | | |
| Door Shower | | | | 25 | 25 |
| Gasoline Storage Tank | | | 200 | | |
| Land | | | | 3,000 | |
| Lockers | | | | 200 | 200 |
| Shelving—Material and Labor | | | | 100 | 100 |
| Skylight—Recreation Room | | | | 300 | 300 |
| **Total Structural and Non-structural Improvements** | $ 16,283.72 | $ | $ 475 | $ 3,625 | $ 625 |
| **Total Capital Outlay** | $ 16,323.19 | $ 148.45 | $ 3,759 | $ 9,017 | $ 6,017 |
| **TOTAL ANGELES MESA (4)** | $ 63,462.12 | $ 43,136.34 | $ 66,609 | $ 103,075 | $ 88,471 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **BELLFLOWER (1)** | | | | | |
| **Salaries and Wages** | $ 39,172.77 | $ 16,840.11 | $ 40,694 | $ 50,473 | $ 47,418 |
| Less Service Charges | 273.14 | 150.96 | 494 | 300 | 300 |
| **Salaries and Wages—Net** | $ 38,899.63 | $ 16,689.15 | $ 40,200 | $ 50,173 | $ 47,118 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,078.87 | $ 366.46 | $ 1,787 | $ 1,833 | $ 1,833 |
| Administration—General County | | 319.29 | 1,257 | 1,314 | 1,314 |
| Auto Mileage | 21.30 | 11.69 | 25 | 25 | 25 |
| Battalion Communication Service | 832.75 | 42.17 | 1,050 | 1,054 | 1,054 |
| Battalion Truck Service | 974.92 | | 1,056 | 1,024 | 1,024 |
| Civil Service Charges | | 1 067.00 | 1,067 | 260 | 260 |
| Fire Hose | 192.87 | | 700 | | |
| Fire Prevention Inspection | 346.08 | 109.65 | 750 | 1,117 | 838 |
| Gas, Electricity and Water | 176.04 | 51.47 | 180 | 180 | 180 |
| Gasoline | 59.63 | 53.00 | 100 | 100 | 100 |
| Hydrants | 211.66 | 291.31 | 400 | 200 | 200 |
| Hydrant Installation | 277.51 | | 800 | 800 | 800 |
| Hydrant Service | 247.00 | 118.00 | 384 | 460 | 460 |
| Insurance: | | | | | |
| Building | | | | 1,000 | 1,000 |
| Equipment | 67.95 | | 76 | | |
| Liability | 30.48 | 7.62 | 31 | 31 | 31 |
| Workmen's Compensation | 1,335.06 | 670.38 | 1,576 | 1,632 | 1,389 |
| Maps and Blue Prints | | | | 50 | 50 |
| Mechanical Expense | 877.21 | 228.77 | 874 | 1,168 | 1,168 |
| Membership Dues | 10.00 | | 13 | 13 | 13 |
| Miscellaneous Service | 53.93 | 143.30 | 144 | 100 | 100 |
| Miscellaneous Supplies | 270.32 | 71.34 | 200 | 406 | 356 |
| Radio Facility Charge | | | | 10 | 10 |
| Radio Maintenance | | | 103 | 96 | 96 |
| Rent—Equipment | | | | 264 | 264 |
| Rent—Lease Contract | | | | 13,000 | 3,500 |
| Rent—Station | | | | 60 | 60 |
| Rescue Service | 350.00 | 50.00 | 275 | 500 | 500 |
| Telephone and Teletype | 368.82 | 61.20 | 340 | 370 | 370 |
| **Total Maintenance and Operation** | $ 7,782.40 | $ 3,662.65 | $ 13,188 | $ 27,067 | $ 16,995 |
| Less Service Charges | 10.34 | 25 | 20 | 9 | 9 |
| **Total Maintenance and Operation—Net** | $ 7,772.06 | $ 3,662.40 | $ 13,168 | $ 27,058 | $ 16,986 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 12.40 | $ 313.58 | $ 1,686 | $ 317 | $ 210 |
| **Structural and Non-structural Improvements** | | | | | |
| Floodlights | $ 12.73 | $ | $ | $ | $ |
| Land | | | | 7,000 | 7,000 |
| Oil Drum Platform | | | 10 | | |
| **Total Structural and Non-structural Improvements** | $ 12.73 | $ | $ 10 | $ 7,000 | $ 7,000 |
| **Total Capital Outlay** | $ 25.13 | $ 313.58 | $ 1,696 | $ 7,317 | $ 7,210 |
| **TOTAL BELLFLOWER (1)** | $ 46,696.82 | $ 20,665.13 | $ 55,064 | $ 84,548 | $ 71,314 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **BELVEDERE-LAGUNA (1)** | | | | | |
| **Salaries and Wages** | $ 116,697.51 | $ 49,044.17 | $ 118,593 | $ 151,066 | $ 143,493 |
| Less Service Charges | 1,105.20 | 490.68 | 1,344 | 1,500 | 1,500 |
| **Salaries and Wages—Net** | $ 115,592.31 | $ 48,553.49 | $ 117,249 | $ 149,566 | $ 141,993 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 3,597.57 | $ 876.33 | $ 4,275 | $ 4,782 | $ 4,782 |
| Administration—General County | | 763.51 | 3,005 | 3,428 | 3,428 |
| Alterations to Buildings | | | 800 | 1,118 | 818 |
| Auto Mileage | 295.74 | 84.99 | 525 | 610 | 610 |
| Battalion Communication Service | 1,643.62 | 83.22 | 2,073 | 3,163 | 3,163 |
| Battalion Truck Service | 1,924.18 | | 2,084 | 3,073 | 3,073 |
| Civil Service Charges | | 2,549.00 | 2,549 | 677 | 677 |
| Fire Hose | 518.42 | 129.05 | 442 | 2,338 | 2,338 |
| Fire Prevention Inspection | 683.05 | 216.43 | 1,479 | 2,299 | 1,724 |
| Gas, Electricity and Water | 541.67 | 249.50 | 588 | 588 | 588 |
| Gasoline | 293.26 | 122.90 | 300 | 350 | 350 |
| Hydrants | 120.13 | 116.52 | 982 | 1,120 | 1,120 |
| Hydrant Service | 7,481.56 | 3,150.00 | 8,064 | 8,352 | 8,352 |
| Insurance: | | | | | |
| Building | | | | 3,000 | 1,500 |
| Equipment | 140.67 | 101.71 | 240 | | |
| Liability | 91.44 | 22.86 | 92 | 92 | 92 |
| Workmen's Compensation | 4,508.31 | 2,393.44 | 4,641 | 4,752 | 4,044 |
| Interest on Equipment | | | | 580 | 580 |
| Mechanical Expense | 3,246.69 | 2,607.58 | 5,214 | 5,091 | 5,091 |
| Membership Dues | 30.00 | | 39 | 39 | 39 |
| Miscellaneous Services | 36.88 | 51.83 | 100 | 100 | 100 |
| Miscellaneous Supplies | 740.80 | 430.23 | 1,150 | 1,150 | 1,150 |
| Radio Facility Charge | | | | 30 | 30 |
| Radio Maintenance | | | 59 | 288 | 288 |
| Rent—Equipment | | | | 793 | 793 |
| Rescue Service | 1,300.00 | 500.00 | 1,200 | 1,200 | 1,200 |
| Telephone and Teletype | 991.62 | | 1,082 | 1,082 | 1,082 |
| **Total Maintenance and Operation** | $ 28,185.61 | $ 14,449.10 | $ 40,983 | $ 50,095 | $ 47,012 |
| Less Service Charges | 58.45 | 24.75 | 114 | 80 | 72 |
| **Total Maintenance and Operation—Net** | $ 28,127.16 | $ 14,424.35 | $ 40,869 | $ 50,015 | $ 46,940 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 324.83 | $ 687.43 | $ 3,924 | $ 4,033 | $ 3,289 |
| **Structural and Non-structural Improvements** | | | | | |
| Alteration to Station Building | $ 18,882.46 | $ | $ | $ | $ |
| Auto Port | | | 575 | | |
| Garage—Material Only | | | | 700 | |
| Hose Drying Tower | | | | 850 | 850 |
| Land | | | | 5,000 | |
| **Total Structural and Non-structural Improvements** | $ 18,882.46 | $ | $ 575 | $ 6,550 | $ 850 |
| **Total Capital Outlay** | $ 19,207.29 | $ 687.43 | $ 4,499 | $ 10,583 | $ 4,139 |
| **TOTAL BELVEDERE-LAGUNA (1)** | $ 162,926.76 | $ 63,665.27 | $ 162,617 | $ 210,164 | $ 193,072 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CLEARWATER-HYNES (1-4)** | | | | | |
| **Salaries and Wages** | $ 38,313.86 | $ 19,617.52 | $ 48,016 | $ 72,227 | $ 72,117 |
| Less Service Charges | 1,009.49 | 575.28 | 1,360 | 1,000 | 1,000 |
| **Salaries and Wages—Net** | $ 37,304.37 | $ 19,042.24 | $ 46,656 | $ 71,227 | $ 71,117 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,244.55 | $ 318.67 | $ 1,554 | $ 1,993 | $ 1,993 |
| Administration—General County | | 277.64 | 1,093 | 1,428 | 1,428 |
| Battalion Communication Service | 1,124.13 | 56.92 | 1,418 | 1,054 | 1,054 |
| Battalion Truck Service | 1,316.02 | | 1,425 | 1,024 | 1,024 |
| Building Repairs | 296.33 | | 315 | 400 | 100 |
| Civil Service Charges | | 927.00 | 927 | 282 | 282 |
| Fire Hose | | | 306 | 1,260 | 1,260 |
| Fire Prevention Inspection | 467.16 | 148.03 | 1,012 | 1,562 | 1,171 |
| Gas, Electricity and Water | 218.69 | 103.87 | 220 | 225 | 225 |
| Gasoline | 195.59 | 179.95 | 876 | 300 | 300 |
| Hydrants | 84.56 | 291.31 | 400 | 400 | 400 |
| Hydrant Installation | | | 250 | 250 | 250 |
| Hydrant Service | 3,019.00 | 1,311.25 | 3,156 | 3,306 | 3,306 |
| Insurance: | | | | | |
| Building | | | | 1,000 | 1,000 |
| Equipment | 122.97 | | 108 | | |
| Liability | 52.67 | 13.23 | 44 | 62 | 62 |
| Workmen's Compensation | 1,276.09 | 797.73 | 1,858 | 1,858 | 1,581 |
| Maps and Blue Prints | | | | 50 | 50 |
| Mechanical Expense | 4,224.77 | 383.83 | 1,016 | 2,603 | 2,603 |
| Membership Dues | 10.00 | | 13 | 13 | 13 |
| Miscellaneous Services | 222.74 | 34.29 | 35 | 130 | 130 |
| Miscellaneous Supplies | 239.00 | 147.58 | 325 | 438 | 388 |
| Radio Facility Charge | | | | 20 | 20 |
| Radio Maintenance | 47.61 | 15.44 | 154 | 192 | 192 |
| Rent—Equipment | | | | 264 | 264 |
| Rent-Lease Contract | 256.40 | | | 6,112 | 3,500 |
| Rent—Station | | | | 60 | 60 |
| Taxes | 124.22 | | | | |
| Telephone | 543.73 | 139.90 | 650 | 665 | 665 |
| **Total Maintenance and Operation** | $ 15,086.23 | $ 5,146.64 | $ 17,155 | $ 26,951 | $ 23,321 |
| Less Service Charges | 60.81 | 18.78 | 829 | 161 | 156 |
| **Total Maintenance and Operation—Net** | $ 15,025.42 | $ 5,127.86 | $ 16,326 | $ 26,790 | $ 23,165 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 483.42 | $ 350.01 | $ 2,246 | $ 3,630 | $ 3,500 |
| **Structural and Non-structural Improvements** | | | | | |
| Concrete Run-off | $ | $ | $ 100 | $ | $ |
| Driveway | 184.94 | | 51 | | |
| Fence | 97.50 | | | | |
| Garage and Hose Room | 1,331.35 | | | | |
| Hose Rack | | 67.53 | 105 | | |
| Land | | | | 3,500 | 3,500 |
| Lockers | | 44.69 | 75 | | |
| Lights in Garage and Hose Room | | 2.65 | 116 | | |
| Oil Drum Platform | | | 10 | | |
| Tank Gasoline | | 72.08 | 170 | | |
| **Total Structural and Non-structural Improvements** | $ 1,613.79 | $ 186.95 | $ 627 | $ 3,500 | $ 3,500 |
| **Total Capital Outlay** | $ 2,097.21 | $ 536.96 | $ 2,873 | $ 7,130 | $ 7,000 |
| **TOTAL CLEARWATER-HYNES (1-4)** | $ 54,427.00 | $ 24,707.06 | $ 65,855 | $ 105,147 | $ 101,282 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **DOWNEY (1)** | | | | | |
| **Salaries and Wages** | $ 88,600.47 | $ 44,512.88 | $ 107,537 | $ 132,669 | $ 126,046 |
| Less Service Charges | 788.10 | 788.01 | 2,215 | 1,000 | 1,000 |
| **Salaries and Wages—Net** | $ 87,812.37 | $ 43,724.87 | $ 105,322 | $ 131,669 | $ 125,046 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 2,980.95 | $ 768.79 | $ 3,750 | $ 4,643 | $ 4,643 |
| Administration—General County | | 669.81 | 2,637 | 3,329 | 3,329 |
| Auto Mileage | 130.38 | 52.39 | 126 | 180 | 180 |
| Battalion Communication Service | 1,536.98 | 877.82 | 1,938 | 2,109 | 2,109 |
| Battalion Truck Service | 1,799.36 | | 1,949 | 2,049 | 2,049 |
| Civil Service Charges | | 2,235.00 | 2,235 | 657 | 657 |
| Fire Hose | 1,696.29 | 129.05 | 250 | 3,940 | 3,940 |
| Fire Prevention Inspection | 638.76 | 202.39 | 1,384 | 2,079 | 1,560 |
| Gas, Electricity and Water | 278.86 | 94.99 | 268 | 300 | 300 |
| Gasoline | 507.06 | 106.23 | 590 | 720 | 720 |
| Hydrants | 772.44 | 728.26 | 1,579 | 1,220 | 1,220 |
| Hydrant Installation | 16.53 | | | | |
| Hydrant Service | 4,254.00 | 1,970.00 | 4,752 | 7,386 | 7,386 |
| Insurance: | | | | | |
| Building | | 90.75 | 91 | | |
| Equipment | 167.91 | 93.43 | 286 | | |
| Liability | 108.27 | 28.47 | 115 | 115 | 115 |
| Workmen's Compensation | 2,941.10 | 1,797.46 | 4,221 | 4,207 | 3,580 |
| Interest on Equipment | | | | 580 | 580 |
| Maps and Blue Prints | | | | 100 | 100 |
| Mechanical Expense | 2,408.15 | 24.63 | 3,289 | 4,566 | 4,566 |
| Membership Dues | 20.00 | | 26 | 26 | 26 |
| Miscellaneous Services | 392.44 | 15.10 | 300 | 400 | 400 |
| Miscellaneous Supplies | 735.44 | 604.15 | 850 | 1,388 | 1,288 |
| Radio Facility Charge | | | | 40 | 40 |
| Radio Maintenance | | | 103 | 434 | 434 |
| Rent—Equipment | | | | 793 | 793 |
| Rent-Lease Contract | 1,170.00 | 8,235.00 | 7,500 | 31,500 | 7,500 |
| Rent—Station | | | 1,260 | 1,260 | 1,260 |
| Rescue Service | 700.00 | 225.00 | 500 | | |
| Telephone and Teletype | 713.36 | 137.46 | 796 | 1,593 | 1,593 |
| Taxes and Assessments | | 175.05 | 176 | | |
| **Total Maintenance and Operation** | $ 23,968.28 | $ 19,261.23 | $ 40,971 | $ 75,614 | $ 50,368 |
| Less Service Charges | 386.57 | 107.29 | 488 | 916 | 911 |
| **Total Maintenance and Operation—Net** | $ 23,581.71 | $ 19,153.94 | $ 40,483 | $ 74,698 | $ 49,457 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 282.10 | $ 964.66 | $ 9,613 | $ 3,516 | $ 3,146 |
| **Structural and Non-structural Improvements** | | | | | |
| Compressor Shelter | $ | $ | $ | $ 80 | $ 80 |
| Land | 3,250.00 | | | 6,000 | 6,000 |
| **Total Structural and Non-structural Improvements** | $ 3,250.00 | $ | $ | $ 6,080 | $ 6,080 |
| **Total Capital Outlay** | $ 3,532.10 | $ 964.66 | $ 9,613 | $ 9,596 | $ 9,226 |
| **TOTAL DOWNEY (1)** | $ 114,926.18 | $ 63,843.47 | $ 155,418 | $ 215,963 | $ 183,729 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **EAST LOS ANGELES (1)** | | | | | |
| **Salaries and Wages** | $ 241,482.82 | $ 106,321.83 | $ 254,832 | $ 369,907 | $ 346,326 |
| Less Service Charges | 77,168.43 | 21,772.54 | 84,602 | 153,481 | 140,705 |
| **Salaries and Wages—Net** | $ 164,314.39 | $ 84,549.29 | $ 170,230 | $ 216,426 | $ 205,621 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 5,439.31 | $ 1,445.94 | $ 7,053 | $ 7,233 | $ 7,233 |
| Administration—General County | | 1,259.80 | 4,960 | 5,185 | 5,185 |
| Auto Mileage | 446.28 | 186.02 | 400 | 600 | 400 |
| Battalion Communication Service | 3,481.25 | 176.27 | 4,391 | 3,163 | 3,163 |
| Battalion Truck Service | 4,075.52 | | 4,414 | 3,073 | 3,073 |
| Building Repairs and Alterations | 193.06 | 25.28 | 555 | 1,193 | 593 |
| Civil Service Charges | | 4,206.00 | 4,206 | 1,024 | 1,024 |
| Fire Alarm Maintenance | | 65.60 | 500 | 1,000 | 1,000 |
| Fire Hose | 336.97 | 129.05 | 442 | 2,975 | 2,975 |
| Fire Prevention Inspection | 1,446.74 | 458.41 | 3,133 | 5,243 | 1,311 |
| Gas, Electricity and Water | 702.30 | 290.81 | 800 | 800 | 800 |
| Gasoline | 673.11 | 171.10 | 725 | 725 | 725 |
| Hydrants | 698.44 | 495.22 | 3,877 | 4,640 | 4,640 |
| Hydrant Installation | | 1,043.42 | 9,775 | 8,000 | 8,000 |
| Hydrant Service | 7,101.66 | 3,021.72 | 8,214 | 9,294 | 9,294 |
| Insurance: | | | | | |
| Building | | | | 2,400 | 2,400 |
| Equipment | 188.15 | 87.04 | 410 | 92 | |
| Liability | 186.62 | 44.05 | 221 | 221 | 221 |
| Workmen's Compensation | 9,797.61 | 5,415.72 | 9,974 | 12,004 | 10,215 |
| Interest on Equipment | | | | 1,221 | 1,221 |
| Maps and Blueprints | | | | 50 | 50 |
| Mechanical Expense | 3,716.38 | 1,134.35 | 4,016 | 4,777 | 4,777 |
| Membership Dues | 30 00 | | 39 | 39 | 39 |
| Miscellaneous Services | 51.96 | 19.00 | 65 | 65 | 65 |
| Miscellaneous Supplies | 2,261.31 | 774.25 | 1,600 | 3,500 | 2,125 |
| Radio Facility Charge | | | | 50 | 50 |
| Radio Maintenance | | | 309 | 530 | 530 |
| Rent—Equipment | | | | 1,043 | 1,043 |
| Rent—Fire Station | 120.00 | 40.00 | 120 | 120 | 120 |
| Rent of Poles | 756.00 | | 1,050 | 1,100 | 1,100 |
| Rescue Service | 25.00 | | | | |
| Telephone and Teletype | 2,507.07 | 1,034.25 | 2,391 | 2,400 | 2,400 |
| Tires and Tubes | 22.12 | 95.22 | 96 | 30 | 30 |
| **Total Maintenance and Operation** | $ 44,256.86 | $ 21,618.52 | $ 73,736 | $ 83,790 | $ 75,802 |
| Less Service Charges | 4,955.48 | 742.42 | 4,868 | 6,997 | 6,274 |
| **Total Maintenance and Operation—Net** | $ 39,301.38 | $ 20,876.10 | $ 68,868 | $ 76,793 | $ 69,528 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 5,098.07 | $ 399.34 | $ 4,093 | $ 8,016 | $ 7,813 |
| **Structural and Non-structural Improvements** | | | | | |
| Alarm System | $ 1,969.13 | $ | $ 12,125 | $ 19,800 | $ 19,800 |
| Boat Lockers | | | | 170 | 170 |
| Compressor Shelter & Recess for Refrigerator | | | | 164 | 164 |
| Fire Station | | | | 40,000 | 40,000 |
| Gasoline Storage Tank | 188.96 | | | | |
| Remodel Hose Tower | 5.01 | 79.35 | 80 | | |
| **Total Structural and Non-structural Improvements** | $ 2,163.10 | $ 79.35 | $ 12,205 | $ 60,134 | $ 60,134 |
| **Total Capital Outlay** | $ 7,261.17 | $ 478.69 | $ 16,298 | $ 68,150 | $ 67,947 |
| **TOTAL EAST LOS ANGELES (1)** | $ 210,876.94 | $ 105,904.08 | $ 255,396 | $ 361,369 | $ 343,096 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **FLINTRIDGE (5)** | | | | | |
| **Salaries and Wages** | $ 38,541.65 | $ 16,084.50 | $ 39,864 | $ 48,019 | $ 45,794 |
| Less Service Charges | 380.57 | 87.12 | 306 | 300 | 300 |
| **Salaries and Wages—Net** | $ 38,161.08 | $ 15,997.38 | $ 39,558 | $ 47,719 | $ 45,494 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,199.53 | $ 318.67 | $ 1,554 | $ 1,594 | $ 1,594 |
| Administration—General County | | 277.64 | 1,093 | 1,143 | 1,143 |
| Alterations to Building | | | | 385 | 135 |
| Battalion Communication Service | 301.59 | 15.27 | 380 | 1,054 | 1,054 |
| Battalion Truck Service | 353.04 | | 382 | 1,024 | 1,024 |
| Civil Service Charges | | 927.00 | 927 | 226 | 226 |
| Fire Hose | 136.13 | 22.35 | 53 | | |
| Fire Prevention Inspection | 125.33 | 39.71 | 271 | 467 | 117 |
| Gas, Electricity and Water | 235.55 | 87.72 | 200 | 240 | 240 |
| Gasoline | 39.76 | 19.88 | 45 | 45 | 45 |
| Hydrants | 67.65 | | | 40 | 40 |
| Hydrant Installation | 484.22 | 76.36 | 135 | 450 | 450 |
| Hydrant Service | 1,236.00 | 515.00 | 1,320 | 1,356 | 1,356 |
| Insurance: | | | | | |
| Building | | | | 1,200 | 1,200 |
| Equipment | 50.36 | | 56 | | |
| Liability | 60.96 | 15.24 | 62 | 62 | 62 |
| Workmen's Compensation | 1,420.45 | 685.92 | 1,582 | 1,519 | 1,293 |
| Mechanical Expense | 1,021.92 | 348.40 | 1,278 | 1,426 | 1,026 |
| Membership Dues | 10.00 | | 13 | 13 | 13 |
| Miscellaneous Services | 18.88 | 15.58 | 35 | 35 | 35 |
| Miscellaneous Supplies | 242.66 | 22.48 | 476 | 476 | 396 |
| Radio Facility Charge | | | | 10 | 10 |
| Radio Maintenance | 76.52 | 4.22 | 50 | 146 | 146 |
| Rent—Equipment | | | | 264 | 264 |
| Rescue Service | 25.00 | | | 50 | 50 |
| Telephone | 204.75 | 89.15 | 230 | 245 | 245 |
| **Total Maintenance and Operation** | $ 7,310.30 | $ 3,480.59 | $ 10,142 | $ 13,470 | $ 12,164 |
| Less Service Charges | 16.20 | | 16 | 14 | 14 |
| **Total Maintenance and Operation—Net** | $ 7,294.10 | $ 3,480.59 | $ 10,126 | $ 13,456 | $ 12,150 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 273.58 | $ 36.95 | $ 631 | $ 801 | $ 801 |
| **Structural and Non-structural Improvements** | | | | | |
| Light in front of Station | $ | $ 4.58 | $ 60 | $ | $ |
| Material for Hose Rack | 50.57 | 46.65 | 78 | | |
| **Total Structural and Non-structural Improvements** | $ 50.57 | $ 51.23 | $ 138 | $ | $ |
| **Total Capital Outlay** | $ 324.15 | $ 88.18 | $ 769 | $ 801 | $ 801 |
| **TOTAL FLINTRIDGE (5)** | $ 45,779.33 | $ 19,566.15 | $ 50,453 | $ 61,976 | $ 58,445 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | EXPENDITURES | | | | |
| **FLORENCE-SOUTHWEST (2-4)** | | | | | |
| **Salaries and Wages** | $ 322,275.68 | $ 159,668.52 | $ 378,073 | $ 509,132 | $ 483,754 |
| Less Service Charges | 8,008.46 | 4,935.55 | 8,889 | 8,000 | 8,000 |
| **Salaries and Wages—Net** | $ 314,267.22 | $ 154,732.97 | $ 369,184 | $ 501,132 | $ 475,754 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 9,908.65 | $ 2,852.05 | $ 13,913 | $ 16,976 | $ 16,976 |
| Administration—General County | | 2,484.92 | 9,783 | 12,170 | 12,170 |
| Auto Mileage | 133.08 | 43.99 | 200 | 300 | 300 |
| Battalion Communication Service | 5,598.79 | 283.49 | 7,062 | 8,435 | 8,435 |
| Battalion Truck Service | 6,554.49 | | 7,099 | 8,194 | 8,194 |
| Buildings—Repairs and Alterations | 10,704.12 | 747.66 | 2,965 | 4,250 | 4,250 |
| Civil Service Charges | | 8,295.00 | 8,295 | 2,404 | 2,404 |
| Engine Service | 4,200.00 | | | | |
| Fire Hose | 2,531.35 | | 3,658 | 5,561 | 5,561 |
| Fire Prevention Inspection | 2,326.78 | 737.23 | 5,039 | 8,087 | 6,066 |
| Gas, Electricity and Water | 1,142.88 | 594.42 | 1,380 | 1,480 | 1,480 |
| Gasoline | 1,617.99 | 290.15 | 2,100 | 2,100 | 2,100 |
| Hydrants | 883.03 | 1,104.25 | 2,380 | 3,215 | 3,215 |
| Hydrant Installation | 2,378.82 | | 2,450 | 8,280 | 8,280 |
| Hydrant Service | 21,812.00 | 9,120.50 | 23,224 | 27,645 | 27,645 |
| Insurance: | | | | | |
| Building | 1,082.40 | | | 7,000 | 5,000 |
| Equipment | 427.27 | 189.39 | 473 | | |
| Liability | 305.30 | 77.91 | 355 | 397 | 397 |
| Workmen's Compensation | 11,715.93 | 7,588.49 | 15,010 | 16,140 | 13,735 |
| Interest on Equipment | | | | 2,478 | 2,478 |
| Maps and Blue Prints | | | | 140 | 140 |
| Mechanical Expense | 8,815.10 | 3,813.14 | 9,877 | 12,961 | 12,961 |
| Membership Dues | 80.00 | | 104 | 130 | 130 |
| Miscellaneous Services | 190.20 | 122.76 | 1,274 | 100 | 100 |
| Miscellaneous Supplies | 3,529.78 | 2,436.25 | 3,593 | 3,825 | 3,685 |
| Radio Facility Charge | | | | 100 | 100 |
| Radio Maintenance | 102.15 | 4.82 | 200 | 1,060 | 1,060 |
| Rent—Equipment | | | | 2,615 | 2,615 |
| Rent—Fire Station | | 864.38 | 865 | 600 | 600 |
| Rent—Lease Contract | 4,324.38 | | 4,325 | 15,825 | 15,825 |
| Rescue Service | 475.00 | 100.00 | 250 | | |
| Telephone and Teletype | 3,129.26 | 532.37 | 4,546 | 4,565 | 4,565 |
| Tires and Tubes | 269.07 | | | | |
| **Total Maintenance and Operation** | $ 104,237.82 | $ 42,283.17 | $ 130,420 | $ 177,033 | $ 170,467 |
| Less Service Charges | 1,174.22 | 267.39 | 2,277 | 1,295 | 1,251 |
| **Total Maintenance and Operation—Net** | $ 103,063.60 | $ 42,015.78 | $ 128,143 | $ 175,738 | $ 169,216 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 11,937.71 | $ 1,173.03 | $ 9,354 | $ 23,024 | $ 22,899 |
| **Structural and Non-structural Improvements** | | | | | |
| Building Site | $ | $ | $ | $ 5,000 | $ 5,000 |
| Door—Shower | | | | 25 | 25 |
| Fences | 57.65 | | 200 | 80 | 80 |
| Hose Towers | 483.43 | 19.20 | 275 | | |
| Kitchen and Storeroom | | | 6,600 | | |
| New Station | | | | 40,000 | |
| Pavement——Rear Yard | | | 300 | 60 | 60 |
| Pole Enclosures | 411.62 | | | | |
| Relocation Station Bldg. No. 1651 | 22,774.63 | | | | |
| Tank—Gasoline | | | 500 | | |
| **Total Structural and Non-structural Improvements** | $ 23,727.33 | $ 19.20 | $ 7,875 | $ 45,165 | $ 5,165 |
| **Total Capital Outlay** | $ 35,665.04 | $ 1,192.23 | $ 17,229 | $ 68,189 | $ 28,064 |
| **TOTAL FLORENCE-SOUTHWEST (2-4)** | $ 452,995.86 | $ 197,940.98 | $ 514,556 | $ 745,059 | $ 673,034 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **HOLLYWOOD-SHERMAN (3)** | | | | | |
| **Salaries and Wages** | $ 127,696.51 | $ 55,717.06 | $ 134,400 | $ 166,557 | $ 158,513 |
| Less Service Charges | 880.37 | 687.66 | 1,828 | 1,000 | 1,000 |
| **Salaries and Wages—Net** | $ 126,816.14 | $ 55,029.40 | $ 132,572 | $ 165,557 | $ 157,513 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 3,996.18 | $ 1,270.32 | $ 5,595 | $ 5,579 | $ 5,579 |
| Administration—General County | | 1,065.74 | 3,920 | 4,000 | 4,000 |
| Auto Mileage | 52.92 | 33.21 | 60 | 60 | 60 |
| Battalion Communication Service | 2,277.08 | 115.30 | 2,872 | 2,109 | 2,109 |
| Battalion Truck Service | 2,665.79 | | 2,887 | 2,049 | 2,049 |
| Building, Repairs and Alterations | 248.00 | | 3,285 | | |
| Civil Service Charges | | 3,245.00 | 3,245 | 790 | 790 |
| Engine Service | 2,800.00 | | 4,500 | | |
| Fire Hose | 309.72 | 182.84 | 444 | 1,098 | 1,098 |
| Fire Prevention Inspection | 946.29 | 299.84 | 2,049 | 2,636 | 1,977 |
| Gas, Electricity and Water | 337.35 | 109.03 | 325 | 400 | 400 |
| Gasoline | 369.61 | 106.00 | 540 | 750 | 750 |
| Hydrant Installation | | | 300 | 400 | 400 |
| Hydrant Service | 4,746.00 | 1,977.50 | 4,746 | 4,827 | 4,827 |
| Insurance: | | | | | |
| Building | | | | 1,200 | 1,200 |
| Equipment | 123.14 | | 137 | 163 | 163 |
| Liability | 91.44 | 22.86 | 92 | 122 | 122 |
| Workmen's Compensation | 3,887.55 | 2,168.03 | 5,201 | 5,235 | 4,455 |
| Interest — Equipment | | | | 650 | 650 |
| Mechanical Expense | 2,094.86 | 630.13 | 2,721 | 4,205 | 4,205 |
| Membership Dues | 20.00 | | 26 | 26 | 26 |
| Miscellaneous Services | | 10.00 | 75 | 75 | 75 |
| Miscellaneous Supplies | 765.68 | 387.86 | 910 | 1,020 | 1,020 |
| Radio Facility Charge | | | | 30 | 30 |
| Radio Maintenance | | | 50 | 388 | 388 |
| Rent—Equipment | | | | 793 | 793 |
| Rent of Fire House | 740.00 | 700.00 | 875 | 1,080 | 1,080 |
| Rent—Lease Contract | | | | 40,000 | 25,000 |
| Telephone and Teletype | 881.77 | 131.07 | 1,282 | 1,268 | 1,268 |
| **Total Maintenance and Operation** | $ 27,353.38 | $ 12,454.73 | $ 46,137 | $ 80,953 | $ 64,514 |
| Less Service Charges | 249.06 | 186.04 | 470 | 536 | 531 |
| **Total Maintenance and Operation—Net** | $ 27,104.32 | $ 12,268.69 | $ 45,667 | $ 80,417 | $ 63,983 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 4,005.96 | $ 1,741.83 | $ 7,775 | $ 5,985 | $ 5,845 |
| **Structural and Non-structural Improvements** | | | | | |
| Land | $ 12,500.00 | $ | $ | $ | $ |
| Rack—Hose Storage | | | | 700 | |
| **Total Structural and Non-structural Improvements** | $ 12,500.00 | $ | $ | $ 700 | $ |
| **Total Capital Outlay** | $ 16,505.96 | $ 1,741.83 | $ 7,775 | $ 6,685 | $ 5,845 |
| **TOTAL HOLLYWOOD-SHERMAN (3)** | $ 170,426.42 | $ 69,039.92 | $ 186,014 | $ 252,659 | $ 227,341 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **LA CANADA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engine Service | $ | $ 4,320.00 | $ 17,280 | $ 25,800 | $ 25,800 |
| Fire Hose | | | 1,190 | 625 | 625 |
| Fire Prevention | | 51.35 | 351 | 783 | 587 |
| Hydrants | | 703.83 | 1,000 | 1,600 | 1,600 |
| Hydrant Installations | | | 5,250 | 8,625 | 8,625 |
| Hydrant Service | | 88.00 | 747 | 1,518 | 1,518 |
| Maps and Blue Prints | | | | 40 | 40 |
| Miscellaneous Services | | | | 100 | 100 |
| Miscellaneous Supplies | | 44.58 | 225 | 250 | 250 |
| Rescue Service | | | 50 | 50 | 50 |
| **Total Maintenance and Operation** | $ | $ 5,207.76 | $ 26,093 | $ 39,391 | $ 39,195 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ | $ | $ | $ 3,912 | $ 3,912 |
| **Structural and Non-structural Improvements** | | | | | |
| Land for New Station | $ | $ | $ | $ 4,000 | $ 2,000 |
| **Total Capital Outlay** | $ | $ | $ | $ 7,912 | $ 5,912 |
| **TOTAL LA CANADA (5)** | $ | $ 5,207.76 | $ 26,093 | $ 47,303 | $ 45,107 |
| **LA CRESCENTA VALLEY (5)** | | | | | |
| **Salaries and Wages** | $ 39,657.37 | $ 19,044.98 | $ 46,200 | $ 66,664 | $ 63,025 |
| Less Service Charges | 866.04 | 291.78 | 906 | 1,000 | 1,000 |
| **Salaries and Wages—Net** | $ 38,791.33 | $ 18,753.20 | $ 45,294 | $ 65,664 | $ 62,025 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,318.17 | $ 350.53 | $ 1,710 | $ 2,072 | $ 2,072 |
| Administration—General County | | 305.40 | 1,202 | 1,486 | 1,486 |
| Auto Mileage | | | 20 | 20 | 20 |
| Battalion Communication Service | 963.96 | 48.81 | 1,216 | 1,054 | 1,054 |
| Battalion Truck Service | 1,128.50 | | 1,222 | 1,024 | 1,024 |
| Building Repairs and Alterations | | 6.73 | 350 | 216 | 216 |
| Civil Service | | 1,019.00 | 1,019 | 293 | 293 |
| Fire Hose | 192.87 | | 296 | 4,998 | 4,998 |
| Fire Prevention Inspection | 400.61 | 126.94 | 868 | 1,253 | 940 |
| Gas, Electricity and Water | 259.75 | 116.27 | 260 | 260 | 260 |
| Gasoline | 306.60 | 59.63 | 200 | 380 | 380 |
| Hydrants | 150.16 | 101.96 | 140 | 240 | 240 |
| Hydrant Installation | 779.50 | | 470 | 900 | 900 |
| Hydrant Service | 2,229.00 | 936.00 | 2,304 | 2,580 | 2,580 |
| Insurance: | | | | | |
| Building | | | | 1,200 | 1,200 |
| Equipment | 67.95 | | 76 | 117 | 117 |
| Liability | 30.48 | 7.62 | 31 | 47 | 47 |
| Workmen's Compensation | 1,377.23 | 817.57 | 1,877 | 2,116 | 1,801 |
| Maps and Blue Prints | | | | 10 | 10 |
| Mechanical Expense | 1,053.37 | 220.23 | 849 | 2,106 | 1,606 |
| Membership Dues | 10.00 | | 13 | 26 | 26 |
| Miscellaneous Services | 49.33 | 10.00 | 70 | 70 | 70 |
| Miscellaneous Supplies | 248.12 | 61.49 | 365 | 1,740 | 1,580 |
| Radio Facility Charge | | | | 10 | 10 |
| Radio Maintenance | | | 50 | 146 | 146 |
| Rent—Equipment | | | | 515 | 515 |
| Rent-Lease Contracts | | | | 6,000 | 3,500 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **LA CRESCENTA VALLEY (5)—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| Rent of Poles | 14.45 | | 15 | 15 | 15 |
| Rescue Service | 25.00 | | | | |
| Telephone | 77.80 | 42.55 | 100 | 130 | 130 |
| **Total Maintenance and Operation** | $ 10,682.85 | $ 4,230.73 | $ 14,723 | $ 31,024 | $ 27,236 |
| Less Service Charges | 287.48 | 77.33 | 136 | 236 | 231 |
| **Total Maintenance and Operation—Net** | $ 10,395.37 | $ 4,153.40 | $ 14,587 | $ 30,788 | $ 27,005 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 33.72 | $ 187.89 | $ 4,499 | $ 1,889 | $ 1,614 |
| **Structural and Non-structural Improvements** | | | | | |
| Addition to Hose Tower | $ 124.65 | $ 40.42 | $ 240 | $ | $ |
| Concrete Apron or Gutter | | | | 97 | 97 |
| Hose Storage Rack | | | | 270 | 270 |
| Land—Station Site | | | | 4,000 | 4,000 |
| Oil House | | | | 200 | 200 |
| Pressure Regulator—Water | | | | 50 | 50 |
| **Total Structural and Non-structural Improvements** | $ 124.65 | $ 40.42 | $ 240 | $ 4,617 | $ 4,617 |
| **Total Capital Outlay** | $ 158.37 | $ 228.31 | $ 4,739 | $ 6,506 | $ 6,231 |
| **TOTAL LA CRESCENTA VALLEY (5)** | $ 49,345.07 | $ 23,134.91 | $ 64,620 | $ 102,958 | $ 95,261 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **LANCASTER (5)** | | | | | |
| **Salaries and Wages** | $ 17,918.94 | $ 7,770.82 | $ 18,878 | $ 27,540 | $ 25,893 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 839.57 | $ 223.07 | $ 1,088 | $ 1,116 | $ 1,116 |
| Administration—General County | | 194.35 | 765 | 800 | 800 |
| Battalion Communication Service | 25.39 | | | | |
| Battalion Truck Service | 213.50 | | 231 | | |
| Civil Service Charges | | 649.00 | 649 | 158 | 158 |
| Fire Prevention Inspection | 75.78 | 24.02 | 164 | 243 | 183 |
| Gas, Electricity and Water | 152.71 | 75.58 | 180 | 200 | 200 |
| Gasoline | 12.85 | | | 30 | 30 |
| Hydrants | | 72.83 | 200 | 500 | 500 |
| Hydrant Installations | | | 680 | 2,000 | 2,000 |
| Insurance: | | | | | |
| Building | | | | 1,000 | 500 |
| Equipment | 27.59 | | 31 | 58 | 58 |
| Liability | 30.48 | 7.62 | 31 | 46 | 46 |
| Workmen's Compensation | 718.03 | 300.00 | 787 | 911 | 775 |
| Interest on Equipment | | | | 480 | 480 |
| Maps and Blue Prints | | | | 20 | 20 |
| Mechanical Expense | 1,061.38 | 200.71 | 824 | 968 | 968 |
| Membership Dues | 10.00 | | 13 | 13 | 13 |
| Miscellaneous Services | 11.00 | 7.00 | 17 | 45 | 45 |
| Miscellaneous Supplies | 317.96 | 114.88 | 428 | 763 | 480 |
| Rent—Equipment | | | | 264 | 264 |
| Telephone and Teletype | 69.50 | 32.20 | 101 | 101 | 101 |
| Taxes and Assessments | | 155.15 | 156 | | |
| **Total Maintenance and Operation** | $ 3,565.74 | $ 2,056.41 | $ 6,345 | $ 9,716 | $ 8,737 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 112.34 | $ 24.20 | $ 5,249 | $ 2,747 | $ 2,640 |
| **Structural and Non-structural Improvements** | | | | | |
| Installation Horn and Compressor | $ | $ | $ | $ 450 | $ 450 |
| **Total Capital Outlay** | $ 112.34 | $ 24.20 | $ 5,249 | $ 3,197 | $ 3,090 |
| **TOTAL LANCASTER (5)** | $ 21,597.02 | $ 9,851.43 | $ 30,472 | $ 40,453 | $ 37,720 |
| **NEWHALL (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engine Service | $ | $ | $ | $ 100 | $ 100 |
| Fire Prevention | | | | 85 | 85 |
| Hydrant Heads | | | | 400 | 400 |
| Hydrant Installations | | | | 2,500 | 2,500 |
| Hydrant Service | | | | 240 | 240 |
| Maps and Blue Prints | | | | 20 | 20 |
| Miscellaneous Services | | | | 25 | 25 |
| Miscellaneous Supplies | | | | 20 | 20 |
| **Total Maintenance and Operation** | $ | $ | $ | $ 3,390 | $ 3,390 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ | $ | $ | $ 500 | $ 500 |
| **TOTAL NEWHALL (5)** | $ | $ | $ | $ 3,890 | $ 3,890 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **NORWALK (1)** | | | | | |
| **Salaries and Wages** | $ 42,531.92 | $ 19,893.78 | $ 49,406 | $ 68,239 | $ 65,718 |
| Less Service Charges | 815.10 | 979.84 | 2,292 | 1,000 | 1,000 |
| **Salaries and Wages—Net** | $ 41,716.82 | $ 18,913.94 | $ 47,114 | $ 67,239 | $ 64,718 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,199.48 | $ 318.67 | $ 1,554 | $ 1,993 | $ 1,993 |
| Administration—General County | | 277.64 | 1,076 | 1,428 | 1,428 |
| Auto Mileage | 11.82 | | | | |
| Battalion Communication Service | 1,083.43 | 54.86 | 1,362 | 1,054 | 1,054 |
| Battalion Truck Service | 1,268.37 | | 1,379 | 1,024 | 1,024 |
| Building Repairs and Alterations | | 4.78 | 1,350 | | |
| Civil Service Charges | | 889.00 | 889 | 282 | 282 |
| Fire Hose | | | 200 | 5,395 | 5,395 |
| Fire Prevention Inspection | 450.23 | 142.67 | 925 | 1,467 | 1,100 |
| Gas, Electricity and Water | 270.22 | 106.58 | 270 | 270 | 270 |
| Gasoline | 828.13 | 238.50 | 900 | 925 | 925 |
| Hydrants | 84.56 | 509.78 | 700 | 2,300 | 2,300 |
| Hydrant Installation | | | | 1,000 | 1,000 |
| Hydrant Service | 628.00 | 375.50 | 894 | 1,815 | 1,815 |
| Insurance: | | | | | |
| Building | | | | 1,200 | 1,200 |
| Equipment | 103.54 | | 116 | | |
| Liability | 30.48 | 7.62 | 31 | 31 | 31 |
| Workmen's Compensation | 1,684.18 | 946.82 | 1,850 | 3,055 | 2,600 |
| Maps and Blue Prints | | | | 50 | 50 |
| Mechanical Expense | 1,492.35 | 477.20 | 960 | 1,470 | 1,470 |
| Membership Dues | 10.00 | | 13 | 13 | 13 |
| Miscellaneous Services | 26.49 | | 20 | 30 | 30 |
| Miscellaneous Supplies | 346.89 | 193.91 | 440 | 1,178 | 1,128 |
| Radio Facility Charge | | | | 10 | 10 |
| Radio Maintenance | | | 50 | 96 | 96 |
| Rent—Equipment | | | | 264 | 264 |
| Rent—Station | | | | 60 | 60 |
| Rent—Lease Contract | | | | 3,775 | 3,500 |
| Rescue Service | 100.00 | | 100 | 200 | 200 |
| Telephone and Teletype | 357.83 | 60.55 | 364 | 364 | 364 |
| **Total Maintenance and Operation** | $ 9,976.00 | $ 4,604.08 | $ 15,443 | $ 30,749 | $ 29,602 |
| Less Service Charges | 723.91 | 343.89 | 880 | 836 | 831 |
| **Total Maintenance and Operation—Net** | $ 9,252.09 | $ 4,260.19 | $ 14,563 | $ 29,913 | $ 28,771 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 239.36 | $ 284.65 | $ 1,484 | $ 4775 | $ 4,342 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **NORWALK (1)—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| Hose Room | $ | $ | $ | $ 1,440 | $ 1,440 |
| Land—New Station | | | | 2,500 | 2,500 |
| Station Addition | 189.60 | | | | |
| Surface Rear Yard | 342.63 | | 252 | | |
| **Total Structural and Non-structural Improvements** | $ 532.23 | $ | $ 252 | $ 3,940 | $ 3,940 |
| **Total Capital Outlay** | $ 771.59 | $ 284.65 | $ 1,736 | $ 8,715 | $ 8,282 |
| **TOTAL NORWALK (1)** | $ 51,740.50 | $ 23,458.78 | $ 63,413 | $ 105,867 | $ 101,771 |
| **PALMDALE (5)** | | | | | |
| **Salaries and Wages** | $ 1,426.00 | $ 756.00 | $ 1,430 | $ 1,800 | $ 1,800 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 268.90 | $ 71.70 | $ 351 | $ 357 | $ 357 |
| Administration—General County | | 62.47 | 246 | 257 | 257 |
| Battalion Communication Service | 6.02 | | | | |
| Battalion Truck Service | 50.60 | | 55 | | |
| Fire Prevention Inspection | 17.96 | 5.70 | 39 | 57 | 43 |
| Gas, Electricity and Water | 13.80 | 4.60 | 15 | 32 | 32 |
| Hydrants | 90.10 | 87.39 | 120 | 100 | 100 |
| Hydrant Installation | | | 510 | 350 | 350 |
| Insurance: | | | | | |
| Equipment | 20.38 | | 23 | | |
| Liability | 30.48 | 7.62 | 31 | 31 | 31 |
| Workmen's Compensation | 99.62 | 45.00 | 99 | 97 | 97 |
| Mechanical Expense | 241.03 | 107.56 | 355 | 821 | 821 |
| Membership Dues | 10.00 | | 13 | 13 | 13 |
| Miscellaneous Services | | | | 25 | 25 |
| Miscellaneous Supplies | 28.75 | 1.27 | 30 | 140 | 140 |
| Rent—Equipment | | | | 264 | 264 |
| Rent of Fire Station | | | | 1 | 1 |
| Rent-Lease Contract | | | | 1,000 | |
| Telephone | 158.89 | 72.50 | 164 | 174 | 174 |
| **Total Maintenance and Operation** | $ 1,036.53 | $ 465.81 | $ 2,051 | $ 3,719 | $ 2,705 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 73.96 | $ | $ | $ 96 | $ 96 |
| **TOTAL PALMDALE (5)** | $ 2,536.49 | $ 1,221.81 | $ 3,481 | $ 5,615 | $ 4,601 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SAN DIMAS (1)** | | | | | |
| **Salaries and Wages** | $ 349.00 | $ 236.00 | $ 444 | $ 732 | $ 732 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 259.72 | $ | $ | $ | $ |
| Battalion Communication Service | 104.10 | | | | |
| Battalion Truck Service | 121.91 | | | | |
| Engine Service | 3,000.00 | | 3,000 | 4,000 | 4,000 |
| Fire Hose | 250.44 | 74.46 | 492 | 625 | 625 |
| Fire Prevention Inspection | 43.25 | 13.71 | 94 | 130 | 98 |
| Gasoline | 4.59 | 1.90 | 10 | 10 | 10 |
| Hydrants | | 145.65 | 230 | 200 | 200 |
| Hydrant Service | 397.00 | 135.00 | 600 | 750 | 750 |
| Hydrant Installation | 1,197.02 | | 1,250 | 1,250 | 1,250 |
| Insurance: | | | | | |
| Equipment | 25.92 | | 29 | | |
| Liability | 30.48 | 7.62 | 31 | 31 | 31 |
| Workmen's Compensation | 54.81 | 27.00 | 56 | 54 | 54 |
| Maps and Blue Prints | | | | 10 | 10 |
| Mechanical Expense | 358.74 | 99.70 | 442 | 821 | 821 |
| Miscellaneous Services | 17.95 | | 15 | 40 | 40 |
| Miscellaneous Supplies | 12.09 | | 40 | 50 | 40 |
| Rent—Equipment | | | | 264 | 264 |
| Telephone | 51.00 | 21.25 | 51 | 51 | 51 |
| **Total Maintenance and Operation** | $ 5,929.02 | $ 526.29 | $ 6,340 | $ 8,286 | $ 8,244 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ | $ | $ | $ 5,200 | $ 4,200 |
| **TOTAL SAN DIMAS (1)** | $ 6,278.02 | $ 762.29 | $ 6,784 | $ 14,218 | $ 13,176 |
| **SAN GABRIEL VALLEY (1)** | | | | | |
| **Salaries and Wages** | $ 359,832.15 | $ 168,721.76 | $ 416,362 | $ 684,139 | $ 637,961 |
| Less Service Charges | 38,010.53 | 7,960.74 | 47,416 | 143,088 | 124,114 |
| **Salaries and Wages—Net** | $ 321,821.62 | $ 160,761.02 | $ 368,946 | $ 541,051 | $ 513,847 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 10,026.54 | $ 2,672.85 | $ 13,039 | $ 15,761 | $ 15,761 |
| Administration—General County | | 2,328.73 | 9,168 | 11,300 | 11,300 |
| Auto Mileage | 640.98 | 370.81 | 575 | 575 | 575 |
| Battalion Communication Service | 8,816.83 | 446.56 | 11,121 | 10,543 | 10,543 |
| Battalion Truck Service | 10,322.22 | | 11,180 | 10,244 | 10,244 |
| Building Repairs and Alterations | 139.64 | 28.13 | 1,167 | 857 | 857 |
| Civil Service Charges | | 7,773.00 | 7,773 | 2,231 | 2,231 |
| Fire Alarm Maintenance | 134.88 | 6.64 | 360 | 165 | 165 |
| Fire Hose | 2,896 86 | 100.43 | 7,395 | 16,128 | 16,128 |
| Fire Prevention Inspection | 3,664.15 | 1,160.99 | 7,936 | 11,966 | 8,975 |
| Gas, Electricity and Water | 2,183.04 | 798.47 | 2,150 | 2,365 | 2,365 |
| Gasoline | 3,281.95 | 1,094.30 | 3,270 | 3,500 | 3,500 |
| Hydrants | 2,177.36 | 640.87 | 3,180 | 5,100 | 5,100 |
| Hydrant Installation | 6,611 22 | 2,102.94 | 12,860 | 21,640 | 21,640 |
| Hydrant Service | 7,323.70 | 3,136.35 | 9,606 | 13,565 | 13,565 |
| Insurance: | | | | | |
| Building | 75.86 | | 1,103 | 5,600 | 2,800 |
| Equipment | 563.71 | 230.63 | 1,030 | 116 | 116 |
| Liability | 432.27 | 111.59 | 456 | 518 | 518 |
| Workmen's Compensation | 9,821.23 | 7,245.64 | 18,416 | 21,668 | 18,439 |
| Interest on Equipment | | | | 2,338 | 2,338 |
| Maps and Blue Prints | | | | 200 | 200 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SAN GABRIEL VALLEY (1)—Continued** | | | | | |
| **Maintenance and Operation—Continued** | | | | | |
| Mechanical Expense | 9,619.04 | 4,483.08 | 10,714 | 13,639 | 13,639 |
| Membership Dues | 90.00 | | 130 | 143 | 143 |
| Miscellaneous Services | 588.78 | 409.31 | 500 | 324 | 124 |
| Miscellaneous Supplies | 4,173.10 | 2,463.37 | 4,270 | 5,461 | 5,461 |
| Radio Facility Charge | | | | 140 | 140 |
| Radio Maintenance | 4.15 | | 890 | 1,544 | 1,544 |
| Rent: | | | | | |
| Equipment | | | | 2,879 | 2,879 |
| Fire Alarm Poles | 759.45 | | 996 | 996 | 996 |
| Fire House | 800.00 | 510.00 | 1,020 | 1,200 | 1,200 |
| Lease Contract | 8,137.83 | 3,500.00 | 7,360 | 21,581 | 14,581 |
| Rescue Service | 75.00 | 25.00 | 200 | | |
| Taxes and Assessments | | 6.57 | 7 | 350 | 350 |
| Telephone and Teletype | 4,786.62 | 2,374.39 | 5,462 | 5,530 | 5,530 |
| Tires and Tubes | 736.93 | | | 525 | 525 |
| **Total Maintenance and Operation** | $ 98,883.34 | $ 44,020.65 | $ 153,334 | $ 210,692 | $ 194,472 |
| Less Service Charges | 4,848.79 | 1,128.74 | 8,657 | 9,145 | 8,463 |
| **Total Maintenance and Operation—Net** | $ 94,034.55 | $ 42,891.91 | $ 144,677 | $ 201,547 | $ 186,009 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 9,430.37 | $ 6,572.19 | $ 22,597 | $ 35,527 | $ 26,219 |
| **Structural and Non-structural Improvements** | | | | | |
| Addition to Office | $ | $ | $ 1,800 | $ | $ |
| Driveway | | | 100 | | |
| Extension to Alarm System | 911.52 | | | | |
| Fences | | | | 500 | 500 |
| Foundation for Air Compressor | | | 100 | | |
| Garage | | | 1,100 | | |
| Hose Rack | | | 95 | | |
| Hose Room (E.29) | 534.47 | | | | |
| Install Air Compressor | | | | 50 | 50 |
| Install Pole Hole Covers | | | | 425 | 425 |
| Install Slop Sinks | | | | 750 | 750 |
| Land | | | | 21,000 | 14,000 |
| Leaching System | 64.80 | | | | |
| Light in Hose Room | | | | 50 | 50 |
| Lockers | | 80.10 | 300 | 480 | |
| New Stations | | | | 48,000 | |
| Pavement (E.44) | 302.59 | | | | |
| Paving | | | | 370 | 370 |
| Safety Ladder to Hose Tower | | | | 220 | 220 |
| Storage Room | | | | 1,600 | 1,600 |
| Telephone Line | | 172.60 | 1,200 | | |
| **Total Structural and Non-structural Improvements** | $ 1,813.38 | $ 252.70 | $ 4,695 | $ 73,445 | $ 17,965 |
| **Total Capital Outlay** | $ 11,243.75 | $ 6,824.89 | $ 27,292 | $ 108,972 | $ 44,184 |
| **TOTAL SAN GABRIEL VALLEY (1)** | $ 427,099.92 | $ 210,477.82 | $ 540,915 | $ 851,570 | $ 744,040 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **SOUTHEAST (1)** | | | | | |
| **Salaries and Wages** | $ 50,628.39 | $ 25,224.00 | $ 60,706 | $ 88,814 | $ 84,923 |
| Less Service Charges | 937.26 | 402.98 | 1,060 | 800 | 800 |
| **Salaries and Wages—Net** | $ 49,691.13 | $ 24,821.02 | $ 59,646 | $ 88,014 | $ 84,123 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,857.15 | $ 493.93 | $ 2,409 | $ 2,989 | $ 2,989 |
| Administration—General County | | 430.35 | 1,694 | 2,143 | 2,143 |
| Auto Mileage | 99.42 | 20.90 | 100 | 151 | 151 |
| Battalion Communcation Service | 1,247.72 | 63.04 | 1,573 | 3,163 | 3,163 |
| Battalion Truck Service | 1,460.69 | | 1,582 | 3,073 | 3,073 |
| Civil Service Charges | | 1,437.00 | 1,437 | 423 | 423 |
| Fire Hose | 751.71 | | 4,972 | | |
| Fire Prevention Inspection | 518.55 | 164.29 | 1,124 | 1,634 | 1,226 |
| Gas, Electricity and Water | 388.01 | 145.54 | 405 | 476 | 476 |
| Gasoline | 900.64 | 279.41 | 1,150 | 750 | 750 |
| Hydrants | 450.49 | 291.31 | 400 | 600 | 600 |
| Hydrant Installation | | | | 400 | 400 |
| Hydrant Service | 3,342.00 | 1,426.25 | 4,500 | 4,846 | 4,846 |
| Insurance: | | | | | |
| Equipment | 53.51 | 103.30 | 187 | | |
| Liability | 60.96 | 20.32 | 155 | 93 | 93 |
| Workmen's Compensation | 1,865.49 | 1,151.33 | 2,522 | 2,895 | 2,464 |
| Interest on Equipment | | | | 580 | 580 |
| Maps and Blue Prints | | | | 50 | 50 |
| Mechanical Expense | 1,145.96 | 656.59 | 2,874 | 2,487 | 2,487 |
| Membership Dues | 20.00 | | 52 | 39 | 39 |
| Miscellaneous Services | | 137.44 | 40 | 40 | 40 |
| Miscellaneous Supplies | 576.73 | 297.26 | 750 | 606 | 606 |
| Radio Facility Charge | | | | 30 | 30 |
| Radio Maintenance | | | 50 | 338 | 338 |
| Rent—Equipment | | | | 793 | 793 |
| Rent—Fire Station | 410.00 | 175.00 | 600 | 600 | 600 |
| Rent—Lease Contract | 3,500.00 | 3,500.00 | 3,500 | 6,500 | 3,500 |
| Rescue Service | 325.00 | 225.00 | 750 | 600 | 600 |
| Taxes | 455.79 | | 493 | 540 | 540 |
| Telephone and Teletype | 884.16 | 290.84 | 1,020 | 1,584 | 1,584 |
| **Total Maintenance and Operation** | $ 20,313.98 | $ 11,309.10 | $ 34,339 | $ 38,423 | $ 34,584 |
| Less Service Charges | 852.47 | 386.95 | 998 | 654 | 650 |
| **Total Maintenance and Operation—Net** | $ 19,461.51 | $ 10,922.15 | $ 33,341 | $ 37,769 | $ 33,934 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 1,510.26 | $ 341.92 | $ 3,442 | $ 4,748 | $ 4,094 |
| **Structural and Non-structural Improvements** | | | | | |
| Concrete Apron | $ 152.21 | $ | $ | $ | $ |
| Drain to Storm Drain | | | | 85 | 85 |
| Ladder to Hose Tower | | | | 240 | 240 |
| **Total Structural and Non-structural Improvements** | $ 152.21 | $ | $ | $ 325 | $ 325 |
| **Total Capital Outlay** | $ 1,662.47 | $ 341.92 | $ 3,442 | $ 5,073 | $ 4,419 |
| **TOTAL SOUTHEAST (1)** | $ 70,815.11 | $ 36,085.09 | $ 96,429 | $ 130,856 | $ 122,476 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **UNIVERSAL CITY (5)** | | | | | |
| **Salaries and Wages** | $ 31,885.03 | $ 19,327.40 | $ 46,474 | $ 59,337 | $ 56,292 |
| Less Service Charges | 71.04 | 328.32 | 926 | | |
| **Salaries and Wages—Net** | $ 31,813.99 | $ 18,999.08 | $ 45,548 | $ 59,337 | $ 56,292 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,199.49 | $ 318.68 | $ 1,555 | $ 1,993 | $ 1,993 |
| Administration—General County | | 277.63 | 1,093 | 1,428 | 1,428 |
| Battalion Communication Service | 257.05 | 13.02 | 324 | 1,054 | 324 |
| Battalion Truck Service | 300.93 | | 326 | 1,024 | 326 |
| Civil Service Charges | | 165.00 | 165 | 282 | 282 |
| Fire Hose | | | 52 | | |
| Fire Prevention Inspection | 106.85 | 33.85 | 231 | 287 | 216 |
| Insurance—Workmen's Compensation | 969.37 | 919.85 | 2,159 | 1,864 | 1,586 |
| Mechanical Expense | 386.97 | 336.56 | 1,231 | 1,527 | 1,527 |
| Membership Dues | | | 13 | 13 | 13 |
| Miscellaneous Supplies | 39.35 | 48.13 | 200 | 200 | 200 |
| Rent of Equipment | | | | 264 | 264 |
| Rent of Fire Station | | | | 60 | 60 |
| **Total Maintenance and Operation** | $ 3,260.01 | $ 2,112.72 | $ 7,349 | $ 9,996 | $ 8,219 |
| Less Service Charges | 2.78 | | 54 | | |
| **Total Maintenance and Operation—Net** | $ 3,257.23 | $ 2,112.72 | $ 7,295 | $ 9,996 | $ 8,219 |
| **TOTAL UNIVERSAL CITY (5)** | $ 35,071.22 | $ 21,111.80 | $ 52,843 | $ 69,333 | $ 64,511 |

## FIRE PROTECTION DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **WALNUT PARK (1)** | | | | | |
| **Salaries and Wages** | $ 30,220.86 | $ 12,778.71 | $ 30,948 | $ 43,818 | $ 34,691 |
| Less Service Charges | 178.49 | 227.84 | 650 | 600 | 600 |
| **Salaries and Wages—Net** | $ 30,042.37 | $ 12,550.87 | $ 30,298 | $ 43,218 | $ 34,091 |
| **Maintenance and Operation** | | | | | |
| Administration | $ 899.85 | $ 238.99 | $ 1,167 | $ 1,195 | $ 1,195 |
| Administration—General County | | 208.22 | 820 | 857 | 857 |
| Auto Mileage | 5.04 | | | 50 | 50 |
| Battalion Communication Service | 630.86 | 31.94 | 796 | 1,054 | 1,054 |
| Battalion Truck Service | 738.55 | | 800 | 1,024 | 1,024 |
| Building Repairs and Alterations | | | 300 | 152 | 152 |
| Civil Service Charges | | 695.00 | 695 | 169 | 169 |
| Fire Hose | 181.45 | | 747 | | |
| Fire Prevention Inspection | 262.16 | 83.07 | 567 | 743 | 558 |
| Gas, Electricity and Water | 134.26 | 51.95 | 153 | 154 | 154 |
| Gasoline | 33.13 | | 50 | 50 | 50 |
| Hydrants | 209.64 | 132.20 | 1,026 | | |
| Hydrant Installation | | 1,911.86 | 1,912 | | |
| Hydrant Service | 612.00 | 252.00 | 804 | 1,041 | 1,041 |
| Insurance: | | | | | |
| Building | | | | 1,200 | 600 |
| Equipment | 30.69 | | 34 | | |
| Liability | 30.48 | 7.62 | 31 | 31 | 31 |
| Workmen's Compensation | 1,022.21 | 570.70 | 1,174 | 1,582 | 1,346 |
| Mechanical Expense | 1,260.81 | 212.53 | 774 | 1,143 | 1,143 |
| Membership Dues | 10.00 | | 13 | 13 | 13 |
| Miscellaneous Service | | 86.31 | 225 | 225 | 225 |
| Miscellaneous Supplies | 215.71 | 167.68 | 250 | 250 | 250 |
| Radio Facility Charge | | | | 10 | 10 |
| Radio Maintenance | | | | 96 | 96 |
| Rent—Equipment | | | | 264 | 264 |
| Rent—Station | | | | 60 | 60 |
| Telephone and Teletype | 232.00 | 78.80 | 388 | 525 | 525 |
| **Total Maintenance and Operation** | $ 6,508.84 | $ 4,728.87 | $ 12,726 | $ 11,888 | $ 10,867 |
| Less Service Charges | 10.69 | | 7 | 18 | 18 |
| **Total Maintenance and Operation—Net** | $ 6,498.15 | $ 4,728.87 | $ 12,719 | $ 11,870 | $ 10,849 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 63.14 | $ 153.69 | $ 823 | $ 412 | $ 412 |
| **Structural and Non-structural Improvements** | | | | | |
| Remodel Hose Tower | $ | $ | $ | $ 275 | $ 275 |
| **Total Capital Outlay** | $ 63.14 | $ 153.69 | $ 823 | $ 687 | $ 687 |
| **TOTAL WALNUT PARK (1)** | $ 36,603.66 | $ 17,433.43 | $ 43,840 | $ 55,775 | $ 45,627 |
| **GRAND TOTAL FIRE PROTECTION DISTRICTS** | $2,149,848.60 | $1,021,703.10 | $2,587,788 | $3,775,759 | $3,402,593 |

# Flood Control District

**APPROPRIATIONS $16,627,572**

| Classification | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| | | | EXPENDITURES | | |
| **FROM TAX REVENUE** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 2,856,533 | $ 2,856,533 |
| Less Charges to Projects | | | | 2,856,533 | 2,856,533 |
| **Salaries and Wages—Net** | $ | $ | $ | $ | $ |
| **Maintenance and Operation** | | | | | |
| Allotments and Contributions | $ 131,992.82 | $ | $ 230,500 | $ 295,000 | $ 295,000 |
| Clearing Accounts | 6,726.04 | 323,162.89 | | 500,000 | 467,000 |
| Clearing and Minor Repairs on Channels | 103,073.80 | 68,969.20 | 105,158 | 92,500 | 92,500 |
| Clearing Reservoirs, Debris Basins and Spreading Grounds | 79,574.98 | 12,419.75 | 152,781 | 196,300 | 196,300 |
| Contribution to Employees' Retirement Fund | 80,722.35 | 53,498.37 | 80,000 | 132,000 | 132,000 |
| Damages—N. O. C. | 35,905.91 | 532.46 | 5,000 | 5,000 | 5,000 |
| Emergency Work—Flood or Fire | 10,499.73 | 7,534.19 | 30,000 | 30,000 | 30,000 |
| Engineering Account | | 68,668.49 | 100,000 | 142,000 | 142,000 |
| Engineering Studies | 5,660.45 | | | | |
| Expendable Tools and Equipment | 11,257.84 | 4,672.26 | 9,500 | 10,500 | 10,500 |
| Fire Insurance | | | | 1,750 | 1,750 |
| General Hydraulic Work | 175,783.06 | 93,155.26 | 187,197 | 213,500 | 213,500 |
| Maintenance and Repair of Stream Gaging Stations | 5,866.14 | 4,522.48 | 5,500 | 8,750 | 8,750 |
| Maintenance of Permanent Channel Improvements | 184,757.66 | 156,953.97 | 300,310 | 267,000 | 267,000 |
| Maintenance of Roads and Trails | 24,328.63 | 8,549.83 | 23,676 | 26,500 | 26,500 |
| Maintenance of Temporary Channel Improvements | 168,226.31 | 99,901.92 | 200,712 | 250,400 | 250,400 |
| Oil Royalty Payments | 12,000.00 | 3,249.57 | 12,000 | 10,800 | 10,800 |
| Operation of Communication Systems | 41,096.08 | 20,761.96 | 46,255 | 49,238 | 49,238 |
| Operation of Dams, Debris Basins and Spreading Grounds | 161,790.63 | 89,386.90 | 163,825 | 244,900 | 244,900 |
| Repairs to Buildings and Equipment | 45,192.85 | 24,567.76 | 43,870 | 52,000 | 52,000 |
| Repairs to Communication Systems | | | | 6,000 | 6,000 |
| Repairs to Dams, Debris Basins and Spreading Grounds | 34,318.40 | 25,518.21 | 59,493 | 81,100 | 81,100 |
| Right of Way for District Projects | 13,886.04 | | | | |
| Scarifying Channels | .08 | | 2,000 | 2,000 | 2,000 |
| Special Investigations | 63,024.00 | 35,434.19 | 62,542 | 77,980 | 77,980 |
| Special Services and Expenses | 33,490.66 | 19,908.85 | 60,460 | 59,560 | 59,560 |
| Storm Apparel | 4,213.48 | 545.63 | 2,000 | 2,000 | 2,000 |
| Testing | 20,348.08 | 12,659.64 | 23,325 | 26,818 | 26,818 |
| **Total Maintenance and Operation** | $1,453,736.02 | $1,134,573.78 | $1,906,104 | $ 2,783,596 | $ 2,750,596 |
| Less Service Charges | 67,110.48 | 32,013.64 | 80,000 | 80,000 | 80,000 |
| **Total Maintenance and Operation—Net** | $1,386,625.54 | $1,102,560.14 | $1,826,104 | $ 2,703,596 | $ 2,670,596 |
| **Capital Outlay** | | | | | |
| **Right of Way for Federal Projects** | | | | | |
| 101-990 War Department Projects | $ 776,790.90 | $1,297,198.50 | $2,452,450 | $ 2,880,799 | $ 2,780,799 |
| 101-990 Department of Agriculture Projects | 128,679.31 | 66,752.48 | 139,660 | 121,218 | 121,218 |
| **Right of Way for District Projects** | | | | | |
| 102-Var. Various Locations | 315,830.05 | 327,948.93 | 462,616 | | |
| 102-902A Ballona Creek | | | | 24,000 | 24,000 |
| 102-903D Santa Anita Wash Spreading Grounds | | | | 58,000 | 58,000 |
| 102-907A Santa Clara River | | | | 500 | 500 |
| 102-914D Hansen Heights Channel | | | | 72,000 | 72,000 |
| 102-915C East Canyon Diversion Channel | | | | 35,000 | 35,000 |
| 102-919B Verdugo Wash | | | | 2,500 | 2,500 |
| 102-922B Santa Monica Channel | | | | 21,600 | 21,600 |
| 102-922C Rustic Canyon | | | | 28,800 | 28,800 |
| 102-927D Rio Hondo Coastal Basin Spreading Grounds | | | | 19,750 | 19,750 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **FROM TAX REVENUE—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Right of Way for District Projects—Continued** | | | | | |
| 102-932B Arroyo Seco Channel | | | | 2,000 | 2,000 |
| 102-937K Rowley Debris Basin & Channel | | | | 20,000 | 20,000 |
| 102-939A Bull Creek | | | | 75,500 | 75,500 |
| 102-939B Aliso Creek | | | | 168,200 | 168,200 |
| 102-943A Dominguez Channel | | | | 26,000 | 26,000 |
| 102-952A Alcazar Office Site | | | | 30,000 | 30,000 |
| **Permanent Channel Improvements** | | | | | |
| 103-Var. Various Locations | 1,329,024.79 | 401,979.24 | 1,288,257 | | |
| 103-902A Ballona Creek | | | | 6,600 | 6,600 |
| 103-906A Sierra Madre Channel | | | | 6,000 | 6,000 |
| 103-922B Santa Monica Channel | | | | 195,600 | 195,600 |
| 103-929C Mill Creek | | | | 168,000 | 168,000 |
| 103-937L Rowley Channel | | | | 25,300 | 25,300 |
| 103-943A Dominguez Channel | | | | 2,080,800 | 1,380,800 |
| **Temporary Channel Improvements** | | | | | |
| 104-Var. Various Locations | 127,916.62 | 10,218.47 | 65,036 | | |
| 104-901A San Gabriel River | | | | 196,000 | 196,000 |
| 104-905A Little Dalton Wash | | | | 55,000 | 55,000 |
| 104-907A Santa Clara River | | | | 24,000 | 24,000 |
| 104-907D Newhall Creek | | | | 4,600 | 4,600 |
| 104-907E Mint Canyon | | | | 9,600 | 9,600 |
| 104-912B Live Oak Wash | | | | 181,000 | 181,000 |
| 104-913C Sawpit Wash | | | | 181,300 | 181,300 |
| 104-919B Verdugo Wash | | | | 10,000 | 10,000 |
| 104-919K Blanchard Canyon | | | | 21,400 | 21,400 |
| 104-922C Rustic Canyon Channel | | | | 37,800 | 37,800 |
| 104-933A Eaton Wash | | | | 4,200 | 4,200 |
| **Dams** | | | | | |
| 105-Var. Various Locations | 496,595.31 | 77,428.97 | 97,835 | | |
| 105-901H San Gabriel No. 2 | | | | 41,890 | 41,890 |
| 105-901I San Gabriel No. 1 | | | | 622,500 | 622,500 |
| 105-903B Santa Anita | | | | 20,840 | 20,840 |
| 105-905C Big Dalton | | | | 10,360 | 10,360 |
| 105-913B Sawpit | | | | 8,960 | 8,960 |
| 105-922C Puddingstone | | | | 15,720 | 15,720 |
| 105-924B San Dimas | | | | 14,760 | 14,760 |
| 105-928D Rubio Debris | | | | 1,000 | 1,000 |
| 105-932A Devil's Gate | | | | 26,600 | 26,600 |
| 105-938C Pacoima | | | | 103,080 | 103,080 |
| 105-949A Big Tujunga | | | | 18,060 | 18,060 |
| 105-955B Thompson Creek | | | | 3,700 | 3,700 |
| **Debris Basins** | | | | | |
| 106-Var. Various Locations | 152,824.37 | 624.14 | 2,902 | | |
| 106-919-I Ward | | | | 400 | 400 |
| 106-919S Dunsmuir | | | | 5,790 | 5,790 |
| 106-932L Gould | | | | 2,880 | 2,880 |
| 106-932P Paradise | | | | 600 | 600 |
| 106-937K Rowley | | | | 75,000 | 75,000 |
| 106-939N Aliso Wilbur | | | | 5,600 | 5,600 |
| 106-942B Fair Oaks | | | | 400 | 400 |
| 106-942B Lincoln | | | | 400 | 400 |
| **Spreading Grounds** | | | | | |
| 107-Var. Various Locations | 134,463.09 | 65,993.67 | 145,497 | | |
| 107-901K San Gabriel River | | | | 12,314 | 12,314 |
| 107-903D Santa Anita | | | | 12,500 | 12,500 |
| 107-913E Sawpit Wash | | | | 600 | 600 |
| 107-927D Rio Hondo Coastal Basin | | | | 15,600 | 15,600 |
| 107-932A Devil's Gate Reservoir | | | | 5,000 | 5,000 |
| 107-933C Eaton Wash | | | | 3,100 | 3,100 |
| 107-937I Tujunga Wash | | | | 2,280 | 2,280 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **FROM TAX REVENUE—Continued** | | | | | |
| **Capital Outlay—Continued** | | | | | |
| **Equipment** | | | | | |
| 108-930 Various | 106,758.15 | 100,339.56 | 155,390 | 141,757 | 141,757 |
| **Buildings** | | | | | |
| 109-944 Various | 4,544.57 | | 44,887 | | |
| 109-944 Alcazar | | | | 884,280 | 884,280 |
| 109-944 Devil's Gate Dam | | | | 15,000 | 15,000 |
| 109-944 Eaton Yard | | | | 1,800 | 1,800 |
| 109-944 Nichols Debris Basin | | | | 600 | 600 |
| 109-944 Puddingstone Dam | | | | 2,400 | 2,400 |
| 109-944 Rio Hondo Spreading Grounds | | | | 480 | 480 |
| 109-944 Rowley Debris Basin | | | | 1,000 | 1,000 |
| 109-944 San Gabriel Dam No. 1 | | | | 480 | 480 |
| 109-944 San Gabriel Dam No. 2 | | | | 18,000 | 18,000 |
| 109-944 Stough Debris Basin | | | | 420 | 420 |
| 109-944 Sunset Dam | | | | 900 | 900 |
| 109-944 Chemical Toilet Buildings | | | | 768 | 768 |
| **Roads and Trails** | | | | | |
| 111-Var. Various Locations | 27,651.72 | 6,590.74 | 12,851 | | |
| 111-901I San Gabriel Dam No. 1 | | | | 67,200 | 67,200 |
| 111-903B Santa Anita Dam | | | | 3,000 | 3,000 |
| 111-905C Big Dalton Dam | | | | 3,000 | 3,000 |
| 111-913B Sawpit Dam | | | | 15,300 | 15,300 |
| 111-924B San Dimas Dam | | | | 2,100 | 2,100 |
| 111-938C Pacoima Dam | | | | 58,300 | 58,300 |
| **Yard Facilities** | | | | | |
| 112-Var. Various | 2,266.01 | 39,236.78 | 102,622 | | |
| 112-952A Alcazar Yard | | | | 90,160 | 90,160 |
| **Communications** | | | | | |
| 114-Var. Various | 7,152.15 | 1,335.26 | 1,843 | | |
| 114-931A Mountain Telephone Lines | | | | 1,960 | 1,960 |
| **Engineering Studies** | | | | | |
| 115-951A Various | 57,346.43 | 1,498.96 | 4,607 | | |
| 115-951A Beach Erosion | | | | 4,258 | 4,258 |
| 115-951A Comprehensive Planning | | | | 60,000 | 60,000 |
| **Stream Gaging Facilities** | | | | | |
| 116-Var. Various Locations | 16,107.99 | 336.14 | 1,929 | | |
| 116-903A Santa Anita Canyon | | | | 240 | 240 |
| 116-907A Santa Clara River | | | | 3,340 | 3,340 |
| **Engineering Account** | | | | | |
| 151-951E Suspense Account | | 309,125.31 | | | |
| **Total Capital Outlay** | $3,683,951.46 | $2,706,607.15 | $4,978,382 | $ 9,199,744 | $ 8,399,744 |
| **TOTAL FROM TAX REVENUE** | $5,070,577.00 | $3,809,167.29 | $6,804,486 | $11,903,340 | $11,070,340 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **FROM FEDERAL REIMBURSEMENT** | | | | | |
| **Capital Outlay** | | | | | |
| **Right of Way for Federal Projects** | | | | | |
| 101-990 War Department Projects | $ | $ | $ | $ 930,700 | $ 930,700 |
| 101-990 Department of Agriculture Projects | | | | 162,000 | 162,000 |
| **Right of Way for District Projects** | | | | | |
| 102-901K San Gabriel Coastal Basin Spreading Grounds | | | | 50,000 | 50,000 |
| 102-919H Cooks Canyon Channel | | | | 25,000 | 25,000 |
| 102-924E San Dimas Spreading Grounds | | | | 65,000 | 65,000 |
| 102-932P Paradise Canyon Channel | | | | 40,000 | 40,000 |
| 102-936G Puente Creek | | | | 20,000 | 20,000 |
| **Permanent Channel Improvements** | | | | | |
| 103-917A Mandeville Canyon | | | | 271,000 | 271,000 |
| 103-919H Cooks Canyon Channel | | | | 394,000 | 394,000 |
| 103-932P Paradise Canyon Channel | | | | 300,000 | 300,000 |
| 103-939B Aliso Creek | | | | 100,000 | 100,000 |
| **Temporary Channel Improvements** | | | | | |
| 104-902B Centinella Creek | | | | 440,000 | 440,000 |
| 104-936G Puente Creek | | | | 83,000 | 83,000 |
| 104-939E Brown's Creek | | | | 158,000 | 158,000 |
| **Debris Basins** | | | | | |
| 106-919H Cooks Canyon | | | | 245,000 | 245,000 |
| **Buildings** | | | | | |
| 109-944 Alcazar Administration Building | | | | 105,000 | 105,000 |
| Pacoima Dam | | | | 15,000 | 15,000 |
| **TOTAL FROM FEDERAL REIMBURSEMENT** | $ | $ | $ | $ 3,403,700 | $ 3,403,700 |
| **TOTAL MAINTENANCE FUND** | $5,070,577.00 | $3,809,167.29 | $6,804,486 | $15,307,040 | $14,474,040 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Voted Bonds | $ 751,917.50 | $ | $ 705,730 | $ 659,543 | $ 659,543 |
| Interest on Non-voted Bonds | 97,335.62 | 24,951.05 | 87,079 | 76,391 | 76,391 |
| Redemption of Voted Bonds | 993,750.00 | 993,750.00 | 993,750 | 993,750 | 993,750 |
| Redemption of Non-voted Bonds | 235,000.00 | 189,000.00 | 245,000 | 256,000 | 256,000 |
| **Total Interest and Debt Redemption** | $2,078,003.12 | $1,207,701.05 | $2,031,559 | $ 1,985,684 | $ 1,985,684 |
| **TOTAL FLOOD CONTROL** | $7,148,580.12 | $5,016,868.34 | $8,836,045 | $17,292,724 | $16,459,724 |

## FLOOD CONTROL DISTRICT—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **DRAINAGE IMPROVEMENTS** | | | | | |
| **Maintenance and Operation** | | | | | |
| Long Beach Northeast Drainage System | $ 16,931.06 | $ 6,291.53 | $ 13,300 | $ 15,550 | $ 15,550 |
| Drainage District Improvement No. 3 | 11.41 | 13.98 | 170 | 170 | 170 |
| Drainage District Improvement No. 8 | 1,604.98 | 1,714.00 | 7,250 | 2,750 | 2,750 |
| Drainage District Improvement No. 9 | 1,841.26 | 3,144.25 | 3,970 | 3,970 | 3,970 |
| Drainage District Improvement No. 11 | 2,575.47 | 1,594.36 | 1,620 | 2,620 | 2,620 |
| Drainage District Improvement No. 17 | 657.34 | 275.55 | 1,540 | 1,540 | 1,540 |
| Drainage District Improvement No. 22 | 1,666.45 | 1,436.28 | 1,960 | 4,460 | 4,460 |
| Drainage District Improvement No. 23 | 4,255.70 | 1,499.60 | 1,960 | 3,460 | 3,460 |
| Drainage District Improvement No. 25 | 332.17 | 678.41 | 810 | 810 | 810 |
| Drainage District Improvement No. 26 | 12,444.24 | 1,036.49 | 8,230 | 6,730 | 6,730 |
| Drainage District Improvement No. 29 | 879.07 | 781.54 | 1,390 | 1,390 | 1,390 |
| Alhambra Avenue | 233.43 | 181.65 | 200 | 200 | 200 |
| City Terrace | 267.98 | 108.49 | 800 | 800 | 800 |
| County Hospital | 62.01 | 100.33 | 210 | 210 | 210 |
| Culver City | 4,233.61 | 245.21 | 730 | 17,230 | 17,230 |
| Culver City A & I District No. 4 | 325.25 | 235.06 | 520 | 1,020 | 1,020 |
| Design and Surveys | | | 1,200 | 10,560 | 10,560 |
| East Altadena | 258.26 | 25.89 | 630 | 630 | 630 |
| East Compton Creek | 387.44 | 190.64 | 510 | 510 | 510 |
| Fair Oaks Storm Drain | 2,009.10 | | 870 | 870 | 870 |
| General Engineering and Mapping | 2,731.29 | | | | |
| Glen Avenue Drainage System | 2,835.62 | 1,906.00 | 2,430 | 2,430 | 2,430 |
| Hooper Avenue | 1,384.71 | 1,131.27 | 1,980 | 1,980 | 1,980 |
| Industrial Avenue | 63.13 | | 210 | 210 | 210 |
| Investigation | | | 300 | 300 | 300 |
| Las Tunas Drive | 36.61 | | 210 | 210 | 210 |
| Lomita | 36.84 | 34.95 | 200 | 200 | 200 |
| Los Cerritos Drainage System | 34,266.82 | 2,364.31 | 7,430 | 24,430 | 24,430 |
| Olive View Sanatorium | 36.96 | 14.00 | 60 | 60 | 60 |
| Ramona Boulevard Storm Drain | 71.00 | | 200 | 200 | 200 |
| Right of Way, Acquisition and Engineering | | | 8,990 | 1,440 | 1,440 |
| Rubio Storm Drain—No. 1 | 3,129.59 | 20,551.28 | 27,870 | 7,870 | 7,870 |
| Rubio Storm Drain—No. 2 | 5,697.46 | | 1,160 | 16,160 | 16,160 |
| San Fernando Protection District | 974.09 | 92.33 | 3,940 | 3,940 | 3,940 |
| West Altadena | 268.05 | 8.12 | 600 | 600 | 600 |
| Winery Canyon Drainage System | 126.39 | 162.07 | 300 | 300 | 300 |
| **Total Maintenance and Operation** | **$ 102,634.79** | **$ 45,817.59** | **$ 103,750** | **$ 135,810** | **$ 135,810** |
| **Capital Outlay** | | | | | |
| 300-999A Long Beach Northeast Drainage System | $ 3,774.24 | $ 6.44 | $ 6,840 | $ 14,500 | $ 14,500 |
| 300-999C Drainage Dist. Impr. No. 8 | 1,539.66 | | | | |
| 300-999G Drainage Dist. Impr. No. 22 | | 8,031.72 | 16,000 | | |
| 300-999H Drainage Dist. Impr. No. 23 | 82.39 | | | | |
| 300-999S Culver City A. & I. Dist. No. 4 | 798.22 | | | | |
| 300-999D-1 Los Cerritos Drainage System | | | 300 | 1,500 | 1,500 |
| 300-998 Rubio Storm Drain No. 1 | | 142.85 | 420 | | |
| **Total Capital Outlay** | **$ 6,194.51** | **$ 8,181.01** | **$ 23,560** | **$ 16,000** | **$ 16,000** |
| **TOTAL MAINTENANCE FUND** | **$ 108,829.30** | **$ 53,998.60** | **$ 127,310** | **$ 151,810** | **$ 151,810** |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 28,691.13 | $ 841.04 | $ 14,038 | $ 6,538 | $ 6,538 |
| Redemption of Bonds | 242,329.94 | | 238,437 | 9,500 | 9,500 |
| **Total Interest and Debt Redemption** | **$ 271,021.07** | **$ 841.04** | **$ 252,475** | **$ 16,038** | **$ 16,038** |
| **TOTAL DRAINAGE IMPROVEMENTS** | **$ 379,850.37** | **$ 54,839.64** | **$ 379,785** | **$ 167,848** | **$ 167,848** |
| **GRAND TOTAL FLOOD CONTROL DISTRICT** | **$7,528,430.49** | **$5,071,707.98** | **$9,215,830** | **$17,460,572** | **$16,627,572** |

# Garbage Disposal Districts

**APPROPRIATIONS $419,745**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **ARNAZ (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ | $ 1,197.00 | $ 5,775 | $ 6,097 | $ 6,097 |
| **ATHENS-WOODCREST-OLIVITA (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 11,295.94 | $ 7,909.22 | $ 23,740 | $ 24,242 | $ 24,242 |
| **BELLFLOWER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 24,756.81 | $ 10,788.45 | $ 33,631 | $ 35,216 | $ 35,216 |
| **BELVEDERE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 79,834.56 | $ 48,057.75 | $ 141,977 | $ 152,137 | $ 152,137 |
| **CLIFTON HEIGHTS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 3,086.42 | $ 1,495.00 | $ 4,400 | $ 5,005 | $ 5,005 |
| **DOWNEY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 14,253.80 | $ 6,328.20 | $ 19,390 | $ 19,393 | $ 19,393 |
| **FIRESTONE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 49,584.84 | $ 21,152.65 | $ 65,765 | $ 54,316 | $ 54,316 |
| **MALIBU (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ | $ | $ | $ 10,605 | $ |
| **MAYFAIR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 13,962.25 | $ 5,779.45 | $ 17,231 | $ 17,944 | $ 17,944 |
| **MESA HEIGHTS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 12,234.82 | $ 5,320.65 | $ 18,751 | $ 16,014 | $ 16,014 |
| **NORWALK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 7,091.24 | $ 4,272.35 | $ 13,566 | $ 12,616 | $ 12,616 |
| **SAN DIMAS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 3,421.49 | $ 1,452.50 | $ 4,334 | $ 3,883 | $ 3,883 |
| **SOUTH LAKEWOOD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 2,961.28 | $ 3,263.55 | $ 12,783 | $ 13,732 | $ 13,732 |
| **WALNUT PARK (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 19,501.21 | $ 5,100.00 | $ 18,378 | $ 27,750 | $ 27,750 |
| **WEST HOLLYWOOD-SHERMAN (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Collection of Garbage and Combustible and Non-combustible Rubbish | $ 35,917.32 | $ 11,875.00 | $ 34,060 | $ 31,400 | $ 31,400 |
| **GRAND TOTAL GARBAGE DISPOSAL DISTRICTS** | $ 277,901.98 | $ 133,991.77 | $ 413,781 | $ 430,350 | $ 419,745 |

# Public Utility District

**APPROPRIATION $17,580**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **LAKEWOOD PUBLIC UTILITY DISTRICT DISSOLVED (1)** | | | | | |
| Collection of Garbage | $ 31,550.46 | $ | $ 8,250 | $ 17,580 | $ 17,580 |

# Sewer Maintenance Districts

**APPROPRIATIONS $309,500**

**HEALTH AND SAFETY CODE**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **ARTESIA (1)** | | | | | |
| **Salaries and Wages** | $ 665.43 | $ 820.63 | $ 955 | $ 940 | $ 940 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 96.04 | $ 110.00 | $ 175 | $ 250 | $ 250 |
| Water Service | 135.45 | 56.25 | 140 | 140 | 140 |
| **Total Maintenance and Operation** | $ 231.49 | $ 166.25 | $ 315 | $ 390 | $ 390 |
| **TOTAL ARTESIA** | $ 836.92 | $ 986.88 | $ 1,270 | $ 1,330 | $ 1,330 |
| **ATLANTIC AVENUE—COMPTON BOULEVARD (1 & 4)** | | | | | |
| **Salaries and Wages** | $ 2,515.13 | $ 4,235.09 | $ 4,900 | $ 4,870 | $ 4,870 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 722.96 | $ 542.60 | $ 830 | $ 1,450 | $ 1,450 |
| Water Service | 2.41 | | 20 | 25 | 25 |
| **Total Maintenance and Operation** | $ 725.37 | $ 542.60 | $ 850 | $ 1,475 | $ 1,475 |
| **TOTAL ATLANTIC AVENUE-COMPTON BOULEVARD** | $ 3,240.50 | $ 4,777.69 | $ 5,750 | $ 6,345 | $ 6,345 |
| **AVALON BLVD.—126th ST. (4)** | | | | | |
| **Salaries and Wages** | $ 231.22 | $ 336.29 | $ 399 | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 32.92 | 50.48 | $ 75 | $ | $ |
| Water Service | .20 | | 10 | | |
| **Total Maintenance and Operation** | $ 33.12 | $ 50.48 | $ 85 | $ | $ |
| **TOTAL AVALON BLVD.-126th ST.** | $ 264.34 | $ 386.77 | $ 475 | $ | $ |
| **BANDINI STREET AND SECOND STREET (4)** | | | | | |
| **Salaries and Wages** | $ 183.95 | $ 139.69 | $ 165 | $ 190 | $ 190 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 24.09 | $ 10.36 | $ 30 | $ 50 | $ 50 |
| Water Service | .08 | | 25 | 20 | 20 |
| **Total Maintenance and Operation** | $ 24.17 | $ 10.36 | $ 55 | $ 70 | $ 70 |
| **TOTAL BANDINI STREET AND SECOND STREET** | $ 208.12 | $ 150.05 | $ 220 | $ 260 | $ 260 |
| **BANNING BLVD.—PACIFIC STREET (4)** | | | | | |
| **Salaries and Wages** | $ 851.47 | $ 1,277.75 | $ 1,480 | $ 1,700 | $ 1,700 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 120.95 | $ 202.40 | $ 320 | $ 440 | $ 440 |
| Water Service | .71 | | 20 | 25 | 25 |
| **Total Maintenance and Operation** | $ 121.66 | $ 202.40 | $ 340 | $ 465 | $ 465 |
| **TOTAL BANNING BOULEVARD-PACIFIC STREET** | $ 973.13 | $ 1,480.15 | $ 1,820 | $ 2,165 | $ 2,165 |

## SEWER MAINTENANCE DISTRICTS—Continued

### HEALTH AND SAFETY CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **BELLFLOWER (1)** | | | | | |
| **Salaries and Wages** | $ 5,260.22 | $ 8,435.18 | $ 9,850 | $ 10,150 | $ 10,150 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 965.35 | $ 884.69 | $ 1,350 | $ 2,370 | $ 2,370 |
| Water Service | 931.26 | 231.75 | 1,050 | 1,000 | 1,000 |
| **Total Maintenance and Operation** | $ 1,896.61 | $ 1,116.44 | $ 2,400 | $ 3,370 | $ 3,370 |
| **TOTAL BELLFLOWER** | $ 7,156.83 | $ 9,551.62 | $ 12,250 | $ 13,520 | $ 13,520 |
| **BELL GARDENS (1)** | | | | | |
| **Salaries and Wages** | $ 2,974.81 | $ 3,928.57 | $ 4,550 | $ 5,950 | $ 5,950 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 384.29 | $ 462.88 | $ 710 | $ 1,600 | $ 1,600 |
| Water Service | 2.23 | | 30 | 30 | 30 |
| **Total Maintenance and Operation** | $ 386.52 | $ 462.88 | $ 740 | $ 1,630 | $ 1,630 |
| **TOTAL BELL GARDENS** | $ 3,361.33 | $ 4,391.45 | $ 5,290 | $ 7,580 | $ 7,580 |
| **BELVEDERE (1)** | | | | | |
| **Salaries and Wages** | $ 16,949.10 | $ 22,831.39 | $ 26,675 | $ 27,600 | $ 27,600 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 3,112.68 | $ 1,317.40 | $ 2,000 | $ 6,440 | $ 6,440 |
| Water Service | 6,532.68 | 2,688.37 | 7,200 | 7,000 | 7,000 |
| **Total Maintenance and Operation** | $ 9,645.36 | $ 4,005.77 | $ 9,200 | $ 13,440 | $ 13,440 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 2,187.19 | $ 11,575.18 | $ 14,313 | $ 4,500 | $ 4,500 |
| **TOTAL BELVEDERE** | $ 28,781.65 | $ 38,412.34 | $ 50,188 | $ 45,540 | $ 45,540 |
| **CENTRAL GARDENS (1)** | | | | | |
| **Salaries and Wages** | $ 1,061.89 | $ 2,461.50 | $ 2,920 | $ 2,870 | $ 2,870 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 112.71 | $ 141.10 | $ 215 | $ 560 | $ 560 |
| Water Service | | | | 20 | 20 |
| **Total Maintenance and Operation** | $ 112.71 | $ 141.10 | $ 215 | $ 580 | $ 580 |
| **TOTAL CENTRAL GARDENS** | $ 1,174.60 | $ 2,602.60 | $ 3,135 | $ 3,450 | $ 3,450 |
| **CLIFTON HEIGHTS (4)** | | | | | |
| **Salaries and Wages** | $ 168.52 | $ 237.88 | $ 275 | $ 265 | $ 265 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 28.49 | $ 30.56 | $ 50 | $ 75 | $ 75 |
| Water Service | .14 | | 10 | 10 | 10 |
| **Total Maintenance and Operation** | $ 28.63 | $ 30.56 | $ 60 | $ 85 | $ 85 |
| **TOTAL CLIFTON HEIGHTS** | $ 197.15 | $ 268.44 | $ 335 | $ 350 | $ 350 |

## SEWER MAINTENANCE DISTRICTS—Continued

### HEALTH AND SAFETY CODE—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CUDAHY (1)** | | | | | |
| **Salaries and Wages** | $ 1,357.64 | $ 1,730.50 | $ 2,000 | $ 2,130 | $ 2,130 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 194.16 | $ 280.96 | $ 430 | $ 550 | $ 550 |
| Water Service | 301.06 | 88.00 | 300 | 240 | 240 |
| **Total Maintenance and Operation** | $ 495.22 | $ 368.96 | $ 730 | $ 790 | $ 790 |
| **TOTAL CUDAHY** | $ 1,852.86 | $ 2,099.46 | $ 2,730 | $ 2,920 | $ 2,920 |
| **DEANE AVENUE—KENISTON AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ 1,422.19 | $ 1,552.35 | $ 1,800 | $ 2,350 | $ 2,350 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 184.56 | $ 231.92 | $ 360 | $ 705 | $ 705 |
| Water Service | 324.88 | 132.00 | 350 | 350 | 350 |
| **Total Maintenance and Operation** | $ 509.44 | $ 363.92 | $ 710 | $ 1,055 | $ 1,055 |
| **TOTAL DEANE AVENUE—KENISTON AVENUE** | $ 1,931.63 | $ 1,916.27 | $ 2,510 | $ 3,405 | $ 3,405 |
| **DOMINGUEZ (4)** | | | | | |
| **Salaries and Wages** | $ 864.76 | $ 1,360.48 | $ 1,575 | $ 1,900 | $ 1,900 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 152.33 | $ 200.96 | $ 320 | $ 510 | $ 510 |
| Water Service | 222.84 | 71.36 | 200 | 200 | 200 |
| **Total Maintenance and Operation** | $ 375.17 | $ 272.32 | $ 520 | $ 710 | $ 710 |
| **TOTAL DOMINGUEZ** | $ 1,239.93 | $ 1,632.80 | $ 2,095 | $ 2,610 | $ 2,610 |
| **DOWNEY (1)** | | | | | |
| **Salaries and Wages** | $ 3,595.46 | $ 4,841.26 | $ 5,600 | $ 6,400 | $ 6,400 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 434.67 | $ 633.99 | $ 975 | $ 1,685 | $ 1,685 |
| Water Service | 717.39 | 287.50 | 800 | 700 | 700 |
| **Total Maintenance and Operation** | $ 1,152.06 | $ 921.49 | $ 1,775 | $ 2,385 | $ 2,385 |
| **TOTAL DOWNEY** | $ 4,747.52 | $ 5,762.75 | $ 7,375 | $ 8,785 | $ 8,785 |
| **FIRESTONE-PLAZA-90th STREET (2)** | | | | | |
| **Salaries and Wages** | $ 154.56 | $ 154.96 | $ 180 | $ 190 | $ 190 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 17.13 | $ 10.36 | $ 35 | $ 45 | $ 45 |
| Water Service | .09 | | 10 | 10 | 10 |
| **Total Maintenance and Operation** | $ 17.22 | $ 10.36 | $ 45 | $ 55 | $ 55 |
| **TOTAL FIRESTONE-90th STREET** | $ 171.78 | $ 165.32 | $ 225 | $ 245 | $ 245 |

## SEWER MAINTENANCE DISTRICTS—Continued

### HEALTH AND SAFETY CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **FLORENCE-GRAHAM (2)** | | | | | |
| **Salaries and Wages** | $ 7,219.66 | $ 8,576.39 | $ 9,900 | $ 10,500 | $ 10,500 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,044.10 | $ 1,221.93 | $ 1,805 | $ 2,675 | $ 2,675 |
| Water Service | 2,694.41 | 1,041.25 | 2,800 | 2,900 | 2,900 |
| **Total Maintenance and Operation** | $ 3,738.51 | $ 2,263.18 | $ 4,605 | $ 5,575 | $ 5,575 |
| **TOTAL FLORENCE-GRAHAM** | $ 10,958.17 | $ 10,839.57 | $ 14,505 | $ 16,075 | $ 16,075 |
| **GREVILLEA ST.-IMPERIAL HIGHWAY (4)** | | | | | |
| **Salaries and Wages** | $ 5,077.91 | $ 7,341.25 | $ 8,500 | $ 9,250 | $ 9,250 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 698.50 | $ 1,045.36 | $ 1,595 | $ 2,365 | $ 2,365 |
| Water Service | 1,053.80 | 437.50 | 1,100 | 1,100 | 1,100 |
| **Total Maintenance and Operation** | $ 1,752.30 | $ 1,482.86 | $ 2,695 | $ 3,465 | $ 3,465 |
| **TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY** | $ 6,830.21 | $ 8,824.11 | $ 11,195 | $ 12,715 | $ 12,715 |
| **HOLLYDALE (1)** | | | | | |
| **Salaries and Wages** | $ 1,108.30 | $ 1,655.49 | $ 1,920 | $ 1,900 | $ 1,900 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 155.59 | $ 253.36 | $ 380 | $ 505 | $ 505 |
| Water Service | 124.43 | 44.90 | 125 | 125 | 125 |
| **Total Maintenance and Operation** | $ 280.02 | $ 298.26 | $ 505 | $ 630 | $ 630 |
| **TOTAL HOLLYDALE** | $ 1,388.32 | $ 1,953.75 | $ 2,425 | $ 2,530 | $ 2,530 |
| **HYNES-CLEARWATER (1)** | | | | | |
| **Salaries and Wages** | $ 1,701.74 | $ 2,760.80 | $ 3,225 | $ 4,250 | $ 4,250 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 229.75 | $ 333.56 | $ 510 | $ 1,025 | $ 1,025 |
| Water Service | 125.67 | 48.50 | 130 | 130 | 130 |
| **Total Maintenance and Operation** | $ 355.42 | $ 382.06 | $ 640 | $ 1,155 | $ 1,155 |
| **TOTAL HYNES-CLEARWATER** | $ 2,057.16 | $ 3,142.86 | $ 3,865 | $ 5,405 | $ 5,405 |
| **INDEPENDENCE AVE.- MOUNTAIN VIEW AVE. (1-2)** | | | | | |
| **Salaries and Wages** | $ 1,611.33 | $ 2,369.44 | $ 2,750 | $ 2,610 | $ 2,610 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 243.44 | $ 342.21 | $ 510 | $ 680 | $ 680 |
| Water Service | 340.39 | 141.25 | 350 | 350 | 350 |
| **Total Maintenance and Operation** | $ 583.83 | $ 483.46 | $ 860 | $ 1,030 | $ 1,030 |
| **TOTAL INDEPENDENCE AVE.- MOUNTAIN VIEW AVE.** | $ 2,195.16 | $ 2,852.90 | $ 3,610 | $ 3,640 | $ 3,640 |

## SEWER MAINTENANCE DISTRICTS—Continued

### HEALTH AND SAFETY CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **LIVONIA AVE. (4)** | | | | | |
| **Salaries and Wages** | $ | $ | $ 40 | $ 40 | $ 40 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 30.72 | $ | $ 120 | $ 135 | $ 135 |
| **TOTAL LIVONIA AVENUE** | $ 30.72 | | $ 160 | $ 175 | $ 175 |
| **LOMITA (4)** | | | | | |
| **Salaries and Wages** | $ 3,595.24 | $ 3,595.32 | $ 4,170 | $ 4,590 | $ 4,590 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 485.24 | $ 601.08 | $ 915 | $ 1,220 | $ 1,220 |
| Water Service | 497.67 | 236.31 | 425 | 580 | 580 |
| **Total Maintenance and Operation** | $ 982.91 | $ 837.39 | $ 1,340 | $ 1,800 | $ 1,800 |
| **TOTAL LOMITA** | $ 4,578.15 | $ 4,432.71 | $ 5,510 | $ 6,390 | $ 6,390 |
| **MALABAR STREET (1)** | | | | | |
| **Salaries and Wages** | $ 210.71 | $ 200.19 | $ 235 | $ 350 | $ 350 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | 28.50 | $ 40.36 | $ 55 | $ 80 | $ 80 |
| Water Service | 120.09 | 50.00 | 120 | 130 | 130 |
| **Total Maintenance and Operation** | $ 148.59 | $ 90.36 | $ 175 | $ 210 | $ 210 |
| **TOTAL MALABAR STREET** | $ 359.30 | $ 290.55 | $ 410 | $ 560 | $ 560 |
| **NORWALK (1)** | | | | | |
| **Salaries and Wages** | $ 1,606.91 | $ 2,736.69 | $ 3,175 | $ 3,550 | $ 3,550 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 237.75 | $ 385.79 | $ 590 | $ 890 | $ 890 |
| Water Service | 496.23 | 206.25 | 500 | 520 | 520 |
| **Total Maintenance and Operation** | $ 733.98 | $ 592.04 | $ 1,090 | $ 1,410 | $ 1,410 |
| **TOTAL NORWALK** | $ 2,340.89 | $ 3,328.73 | $ 4,265 | $ 4,960 | $ 4,960 |
| **SEVENTH STREET (4)** | | | | | |
| **Salaries and Wages** | $ 150.39 | $ 155.19 | $ 180 | $ 180 | $ 180 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 22.51 | $ 20.00 | $ 40 | $ 50 | $ 50 |
| Water Service | .09 | | 5 | 5 | 5 |
| **Total Maintenance and Operation** | $ 22.60 | $ 20.00 | $ 45 | $ 55 | $ 55 |
| **TOTAL SEVENTH STREET** | $ 172.99 | $ 175.19 | $ 225 | $ 235 | $ 235 |
| **SHORT STREET (1)** | | | | | |
| **Salaries and Wages** | $ 120.09 | $ 129.33 | $ 150 | $ 170 | $ 170 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 22.06 | $ 20.48 | $ 40 | $ 45 | $ 45 |
| Water Service | 36.08 | 15.00 | 40 | 40 | 40 |
| **Total Maintenance and Operation** | $ 58.14 | $ 35.48 | $ 80 | $ 85 | $ 85 |
| **TOTAL SHORT STREET** | $ 178.23 | $ 164.81 | $ 230 | $ 255 | $ 255 |

## SEWER MAINTENANCE DISTRICTS—Continued

### HEALTH AND SAFETY CODE—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **THE STRAND (4)** | | | | | |
| **Salaries and Wages** | $ 216.47 | $ 279.42 | $ 325 | $ 320 | $ 320 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 31.49 | $ 40.00 | $ 65 | $ 95 | $ 95 |
| Water Service | .17 | | 20 | | |
| **Total Maintenance and Operation** | $ 31.66 | $ 40.00 | $ 85 | $ 95 | $ 95 |
| **TOTAL THE STRAND** | $ 248.13 | $ 319.42 | $ 410 | $ 415 | $ 415 |
| **VERMONT AVENUE (2-4)** | | | | | |
| **Salaries and Wages** | $ 3,700.37 | $ 5,483.74 | $ 6,365 | $ 6,250 | $ 6,250 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 467.46 | $ 733.84 | $ 1,125 | $ 1,625 | $ 1,625 |
| Water Service | 446.00 | 180.00 | 500 | 450 | 450 |
| **Total Maintenance and Operation** | $ 913.46 | $ 913.84 | $ 1,625 | $ 2,075 | $ 2,075 |
| **TOTAL VERMONT AVENUE** | $ 4,613.83 | $ 6,397.58 | $ 7,990 | $ 8,325 | $ 8,325 |
| **WALKER AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ 235.21 | $ 258.69 | $ 300 | $ 310 | $ 310 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 34.67 | $ 40.00 | $ 65 | $ 85 | $ 85 |
| Water Service | 24.15 | 10 00 | 30 | 30 | 30 |
| **Total Maintenance and Operation** | $ 58.82 | $ 50.00 | $ 95 | $ 115 | $ 115 |
| **TOTAL WALKER AVENUE** | $ 294.03 | $ 308.69 | $ 395 | $ 425 | $ 425 |
| **WEST HOLLYWOOD-SHERMAN (3)** | | | | | |
| **Salaries and Wages** | $ 4,633.55 | $ 5,427.64 | $ 6,260 | $ 6,130 | $ 6,130 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 718.08 | $ 793.56 | $ 15,220 | $ 28,570 | $ 28,570 |
| Water Service | 446.27 | 174.40 | 400 | 500 | 500 |
| **Total Maintenance and Operation** | $ 1,164.35 | $ 967.96 | $ 15,620 | $ 29,070 | $ 29,070 |
| **TOTAL WEST HOLLYWOOD-SHERMAN** | $ 5,797.90 | $ 6,395.60 | $ 21,880 | $ 35,200 | $ 35,200 |
| **WILLOWBROOK (2-4)** | | | | | |
| **Salaries and Wages** | $ 4,371.69 | $ 5,704.61 | $ 6,610 | $ 6,360 | $ 6,360 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 938.53 | $ 774.44 | $ 775 | $ 1,625 | $ 1,625 |
| Water System | 640.24 | 172.50 | 1,190 | 700 | 700 |
| **Total Maintenance and Operation** | $ 1,578.77 | $ 946.94 | $ 1,965 | $ 2,325 | $ 2,325 |
| **TOTAL WILLOWBROOK** | $ 5,950.46 | $ 6,651.55 | $ 8,575 | $ 8,685 | $ 8,685 |
| **TOTAL SEWER MAINTENANCE DISTRICTS—H & S Code** | $ 104,131.94 | $ 130,662.61 | $ 181,318 | $ 204,495 | $ 204,495 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **ALVISO AVENUE (4)** | | | | | |
| **Salaries and Wages** | $ 24.34 | $ 25.77 | $ 35 | $ | $ |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 296.30 | $ 10.00 | $ 315 | $ | $ |
| **TOTAL ALVISO AVENUE** | $ 320.64 | $ 35.77 | $ 350 | $ | $ |
| **BARTLETT AVE.-FERN AVE. (1)** | | | | | |
| Salaries and Wages | $ 445.77 | 604.94 | $ 700 | $ 360 | $ 360 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 60.61 | $ 80.48 | $ 120 | $ 100 | $ 100 |
| Water Service | .35 | | 20 | 20 | 20 |
| **Total Maintenance and Operation** | $ 60.96 | $ 80.48 | $ 140 | $ 120 | $ 120 |
| **TOTAL BARTLETT AVE.-FERN AVE.** | $ 506.73 | $ 685.42 | $ 840 | $ 480 | $ 480 |
| **CARSON STREET—CLARK AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ | $ 4,025.00 | $ 4,830 | $ 10,000 | $ 10,000 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 380.00 | $ 6,080 | $ 14,240 | $ 14,240 |
| Water Service | | | 110 | 270 | 270 |
| **Total Maintenance and Operation** | $ | $ 380.00 | $ 6,190 | $ 14,510 | $ 14,510 |
| **TOTAL CARSON STREET-CLARK AVENUE** | $ | $ 4,405.00 | $ 11,020 | $ 24,510 | $ 24,510 |
| **CHERRY AVENUE—CARSON STREET (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 300 | $ 300 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 805 | $ 805 |
| **TOTAL CHERRY AVENUE-CARSON STREET** | $ | $ | $ | $ 1,105 | $ 1,105 |
| **CONANT STREET-BELLFLOWER BOULEVARD (1)** | | | | | |
| **Salaries and Wages** | $ 1,045.05 | $ 1,280.87 | $ 1,500 | $ 1,240 | $ 1,240 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 3,152.18 | $ 896.82 | $ 3,345 | $ 3,130 | $ 3,130 |
| Water Service | 13.21 | 4.33 | 20 | 20 | 20 |
| **Total Maintenance and Operation** | $ 3,165.39 | $ 901.15 | $ 3,365 | $ 3,150 | $ 3,150 |
| **TOTAL CONANT STREET-BELLFLOWER BOULEVARD** | $ 4,210.44 | $ 2,182.02 | $ 4,865 | $ 4,390 | $ 4,390 |
| **DISNEY AVENUE-ROSECRANS AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 225 | $ 225 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 660 | $ 660 |
| **TOTAL DISNEY AVENUE- ROSECRANS AVENUE** | $ | $ | $ | $ 885 | $ 885 |
| **ESCALON AVE.-OLYMPIAD (4)** | | | | | |
| **Salaries and Wages** | $ | $ 620.67 | $ 715 | $ 670 | $ 670 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 90.72 | $ 145 | $ 4,685 | $ 4,685 |
| Water Service | | | 20 | 20 | 20 |
| **Total Maintenance and Operation** | $ | $ 90.72 | $ 165 | $ 4,705 | $ 4,705 |
| **TOTAL ESCALON AVE.-OLYMPIAD** | $ | $ 711.39 | $ 880 | $ 5,375 | $ 5,375 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **FAIRWAY BOULEVARD-VERNON AVENUE (4)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 700 | $ 700 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 190 | $ 190 |
| **TOTAL FAIRWAY BOULEVARD-VERNON AVENUE** | $ | $ | $ | $ 890 | $ 890 |
| **FERINA STREET-GRIDLEY ROAD (1)** | | | | | |
| **Salaries and Wages** | $ | $ 310.34 | $ 360 | $ 335 | $ 335 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 40.72 | $ 1,265 | $ 1,590 | $ 1,590 |
| Water Service | | | 10 | 20 | 20 |
| **Total Maintenance and Operation** | $ | $ 40.72 | $ 1,275 | $ 1,610 | $ 1,610 |
| **TOTAL FERINA STREET-GRIDLEY ROAD** | $ | $ 351.06 | $ 1,635 | $ 1,945 | $ 1,945 |
| **FREER STREET-DOUBLE DRIVE (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 325 | $ 325 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 90 | $ 90 |
| **TOTAL FREER STREET-DOUBLE DRIVE** | $ | $ | $ | $ 415 | $ 415 |
| **GARFIELD AVE.-OLYMPIC BLVD. (1)** | | | | | |
| **Salaries and Wages** | $ 579.38 | $ 905.50 | $ 1,050 | $ 960 | $ 960 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 85.63 | $ 120.00 | $ 185 | $ 265 | $ 265 |
| Water Service | .53 | | 30 | 30 | 30 |
| **Total Maintenance and Operation** | $ 86.16 | $ 120.00 | $ 215 | $ 295 | $ 295 |
| **TOTAL GARFIELD AVE.-OLYMPIC BLVD.** | $ 665.54 | $ 1,025.50 | $ 1,265 | $ 1,255 | $ 1,255 |
| **GRACE STREET-CARSON STREET (4)** | | | | | |
| **Salaries and Wages** | $ | $ 30.59 | $ 40 | $ 40 | $ 40 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 10.72 | $ 15 | $ 20 | $ 20 |
| **TOTAL GRACE STREET-CARSON STREET** | $ | $ 41.31 | $ 55 | $ 60 | $ 60 |
| **GRAYLAND AVE.-14th STREET (1)** | | | | | |
| **Salaries and Wages** | $ 462.60 | $ 691.24 | $ 820 | $ 450 | $ 450 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 60.18 | $ 45.96 | $ 1,250 | $ 765 | $ 765 |
| Water Service | .11 | | 20 | 25 | 25 |
| **Total Maintenance and Operation** | $ 60.29 | $ 45.96 | $ 1,270 | $ 790 | $ 790 |
| **TOTAL GRAYLAND AVE.-14th STREET** | $ 522.89 | $ 737.20 | $ 2,090 | $ 1,240 | $ 1,240 |
| **HADLEY STREET-BROADWAY (1)** | | | | | |
| **Salaries and Wages** | $ 2,425.19 | $ 2,952.88 | $ 3,400 | $ 2,780 | $ 2,780 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 298.02 | $ 320.38 | $ 3,545 | $ 3,835 | $ 3,835 |
| Water Service | 1.05 | | 20 | 50 | 50 |
| **Total Maintenance and Operation** | $ 299.07 | $ 320.38 | $ 3,565 | $ 3,885 | $ 3,885 |
| **TOTAL HADLEY STREET-BROADWAY** | $ 2,724.26 | $ 3,273.26 | $ 6,965 | $ 6,665 | $ 6,665 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **HARCROSS DR.-BRADNA DR. (4)** | | | | | |
| **Salaries and Wages** | $ 142.17 | $ 217.10 | $ 250 | $ 230 | $ 230 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,431.96 | $ 41.43 | $ 3,670 | $ 1,895 | $ 1,895 |
| **TOTAL HARCROSS DR.-BRADNA DR.** | $ 1,574.13 | $ 258.53 | $ 3,920 | $ 2,125 | $ 2,125 |
| **HARVEY WAY-MARBER AVE. (1)** | | | | | |
| **Salaries and Wages** | $ 389.24 | $ 548.39 | $ 640 | $ 580 | $ 580 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,016.89 | $ 474.60 | $ 2,500 | $ 1,955 | $ 1,955 |
| **TOTAL HARVEY WAY-MARBER AVE.** | $ 2,406.13 | $ 1,022.99 | $ 3,140 | $ 2,535 | $ 2,535 |
| **HEDDA ST.- CLARK AVE. (1)** | | | | | |
| **Salaries and Wages** | $ 1,472.33 | $ 1,291.15 | $ 1,500 | $ 1,900 | $ 1,900 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,453.03 | $ 785.07 | $ 2,905 | $ 2,465 | $ 2,465 |
| Water Service | 12.72 | 6.00 | 15 | 15 | 15 |
| **Total Maintenance and Operation** | $ 2,465.75 | $ 791.07 | $ 2,920 | $ 2,480 | $ 2,480 |
| **TOTAL HEDDA ST.-CLARK AVE.** | $ 3,938.08 | $ 2,082.22 | $ 4,420 | $ 4,380 | $ 4,380 |
| **HUNTINGTON DRIVE-WINIFRED AVE. (1)** | | | | | |
| **Salaries and Wages** | $ 73.96 | $ 60.82 | $ 75 | $ 70 | $ 70 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 6.27 | $ 60.00 | $ 100 | $ 75 | $ 75 |
| Water Service | .01 | | | 10 | 10 |
| **Total Maintenance and Operation** | $ 6.28 | $ 60.00 | $ 100 | $ 85 | $ 85 |
| **TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE** | $ 80.24 | $ 120.82 | $ 175 | $ 155 | $ 155 |
| **IBEX AVENUE-EXCELSIOR DRIVE (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 460 | $ 460 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 1,515 | $ 1,515 |
| **TOTAL IBEX AVENUE-EXCELSIOR DRIVE** | $ | $ | $ | $ 1,975 | $ 1,975 |
| **IMPERIAL HIGHWAY-NORWALK BLVD. (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 500 | $ 500 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 140 | $ 140 |
| **TOTAL IMPERIAL HIGHWAY-NORWALK BLVD.** | $ | $ | $ | $ 640 | $ 640 |
| **KENWAY AVENUE-VERNON AVENUE (4)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 175 | $ 175 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 45 | $ 45 |
| **TOTAL KENWAY AVE.-VERNON AVE.** | $ | $ | $ | $ 220 | $ 220 |
| **LA BREA AVENUE-SLAUSON AVENUE (4)** | | | | | |
| **Salaries and Wages** | $ 128.57 | $ 128.78 | $ 150 | $ 140 | $ 140 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 371.34 | $ 20.00 | $ 400 | $ 450 | $ 450 |
| **TOTAL LA BREA AVE.-SLAUSON AVE.** | $ 499.91 | $ 148.78 | $ 550 | $ 590 | $ 590 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **LAMBERT ROAD-VILLA DRIVE (1)** | | | | | |
| **Salaries and Wages** | $ | $ 128.78 | $ 150 | $ 140 | $ 140 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 20.72 | $ 1,160 | $ 1,170 | $ 1,170 |
| **TOTAL LAMBERT RD.-VILLA DR.** | $ | $ 149.50 | $ 1,310 | $ 1,310 | $ 1,310 |
| **LANCASTER (5)** | | | | | |
| **Salaries and Wages** | $ 33.04 | $ | $ 1,300 | $ 1,530 | $ 1,530 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 225.00 | $ 76.44 | $ 77 | $ 260 | $ 260 |
| Water Service | 120.50 | 16.25 | 50 | 80 | 80 |
| **Total Maintenance and Operation** | $ 345.50 | $ 92.69 | $ 127 | $ 340 | $ 340 |
| **TOTAL LANCASTER** | $ 378.54 | $ 92.69 | $ 1,427 | $ 1,870 | $ 1,870 |
| **LOWER AZUSA RD-SUNSET BLVD. (1)** | | | | | |
| **Salaries and Wages** | $ | $ 155.28 | $ 180 | $ 300 | $ 300 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 20.72 | $ 35 | $ 80 | $ 80 |
| **TOTAL LOWER AZUSA RD.-SUNSET BLVD.** | $ | $ 176.00 | $ 215 | $ 380 | $ 380 |
| **MAPLEDALE STREET-BLOOMFIELD AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 800 | $ 800 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 2,245 | $ 2,245 |
| Water Service | | | | 50 | 50 |
| **Total Maintenance and Operation** | $ | $ | $ | $ 2,295 | $ 2,295 |
| **TOTAL MAPLEDALE ST.-BLOOMFIELD AVENUE** | $ | $ | $ | $ 3,095 | $ 3,095 |
| **MARSHALL ST.-DUBONNET AVE. (1)** | | | | | |
| **Salaries and Wages** | $ | $ 107.47 | $ 120 | $ 100 | $ 100 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 11.57 | $ 20 | $ 30 | $ 30 |
| Water Service | | | 5 | | |
| **Total Maintenance and Operation** | $ | $ 11.57 | $ 25 | $ 30 | $ 30 |
| **TOTAL MARSHALL ST.-DUBONNET AVE.** | $ | $ 119.04 | $ 145 | $ 130 | $ 130 |
| **MARTHA STREET-14th STREET (1)** | | | | | |
| **Salaries and Wages** | $ 48.26 | $ 62.05 | $ 75 | $ 70 | $ 70 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 9.13 | $ 10.00 | $ 325 | $ 225 | $ 225 |
| **TOTAL MARTHA STREET-14th STREET** | $ 57.39 | $ 72.05 | $ 400 | $ 295 | $ 295 |
| **MAYFAIR (1)** | | | | | |
| **Salaries and Wages** | $ 1,103.11 | $ 1,380.25 | $ 1,600 | $ 1,400 | $ 1,400 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 2,164.22 | $ 915.38 | $ 2,810 | $ 2,385 | $ 2,385 |
| **TOTAL MAYFAIR** | $ 3,267.33 | $ 2,295.63 | $ 4,410 | $ 3,785 | $ 3,785 |
| **NORTHRIDGE DRIVE-OVERHILL DRIVE (4)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 30 | $ 30 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 20 | $ 20 |
| **TOTAL NORTRIDGE DRIVE-OVERHILL DRIVE** | $ | $ | $ | $ 50 | $ 50 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **ONACREST DR.-NORTHRIDGE DR. (4)** | | | | | |
| **Salaries and Wages** | $ | $ 367.24 | $ 425 | $ 400 | $ 400 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 50.72 | $ 1,985 | $ 2,140 | $ 2,140 |
| **TOTAL ONACREST DR.-NORTHRIDGE DR.** | $ | $ 417.96 | $ 2,410 | $ 2,540 | $ 2,540 |
| **154th ST.-CRENSHAW BLVD. (4)** | | | | | |
| **Salaries and Wages** | $ 888.12 | $ 1,293.29 | $ 1,500 | $ 1,400 | $ 1,400 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 121.06 | $ 170.96 | $ 265 | $ 380 | $ 380 |
| Water Service | .74 | | 20 | 20 | 20 |
| **Total Maintenance and Operation** | $ 121.80 | $ 170.96 | $ 285 | $ 400 | $ 400 |
| **TOTAL 154th ST.-CRENSHAW BLVD.** | $ 1,009.92 | $ 1,464.25 | $ 1,785 | $ 1,800 | $ 1,800 |
| **166th ST.-PRAIRIE AVE. (4)** | | | | | |
| **Salaries and Wages** | $ 382.02 | $ 1,209.57 | $ 1,400 | $ 2,230 | $ 2,230 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 54.37 | $ 152.39 | $ 235 | $ 615 | $ 615 |
| Water Service | .32 | | 20 | 20 | 20 |
| **Total Maintenance and Operation** | $ 54.69 | $ 152.39 | $ 255 | $ 635 | $ 635 |
| **TOTAL 166th ST.-PRAIRIE AVE.** | $ 436.71 | $ 1,361.96 | $ 1,655 | $ 2,865 | $ 2,865 |
| **PACKERS AVENUE-DOWNEY ROAD (1)** | | | | | |
| **Salaries and Wages** | $ 90.69 | $ 126.87 | $ 150 | $ 190 | $ 190 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 8.22 | $ 20.72 | $ 30 | $ 45 | $ 45 |
| Water Service | | | | 25 | 25 |
| **Total Maintenance and Operation** | $ 8.22 | $ 20.72 | $ 30 | $ 70 | $ 70 |
| **TOTAL PACKERS AVENUE-DOWNEY ROAD** | $ 98.91 | $ 147.59 | $ 180 | $ 260 | $ 260 |
| **PECK ROAD-LONGDEN AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 555 | $ 555 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 160 | $ 160 |
| **TOTAL PECK ROAD-LONGDEN AVENUE** | $ | $ | $ | $ 715 | $ 715 |
| **PICO (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 330 | $ 330 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 90 | $ 90 |
| **TOTAL PICO** | $ | $ | $ | $ 420 | $ 420 |
| **PIONEER BLVD.-CENTRALIA ROAD (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 320 | $ 320 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 935 | $ 935 |
| Water Service | | | | 20 | 20 |
| **Total Maintenance and Operation** | $ | $ | $ | $ 955 | $ 955 |
| **TOTAL PIONEER BLVD.-CENTRALIA ROAD** | $ | $ | $ | $ 1,275 | $ 1,275 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **PRESIDIO DRIVE-STOCKER STREET (4)** | | | | | |
| **Salaries and Wages** | $ 72.87 | $ 87.60 | $ 100 | $ 90 | $ 90 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 13.56 | $ 20.00 | $ 720 | $ 35 | $ 35 |
| **TOTAL PRESIDIO DRIVE-STOCKER STREET** | $ 86.43 | $ 107.60 | $ 820 | $ 125 | $ 125 |
| **PUTNEY AVENUE-GRAND AVENUE (1)** | | | | | |
| **Salaries and Wages** | $ 74.48 | $ 82.68 | $ 95 | $ 95 | $ 95 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 8.62 | $ 10.00 | $ 25 | $ 35 | $ 35 |
| **TOTAL PUTNEY AVENUE-GRAND AVENUE** | $ 83.10 | $ 92.68 | $ 120 | $ 130 | $ 130 |
| **RAMONA BLVD.-SAN GABRIEL BLVD. (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 1,500 | $ 1,500 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 425 | $ 425 |
| **TOTAL RAMONA BLVD.-SAN GABRIEL BLVD.** | $ | $ | $ | $ 1,925 | $ 1,925 |
| **RIO HONDO AVENUE-RAMONA BLVD. (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 180 | $ 180 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 60 | $ 60 |
| **TOTAL RIO HONDO AVENUE-RAMONA BLVD.** | $ | $ | $ | $ 240 | $ 240 |
| **RIVERA (1)** | | | | | |
| **Salaries and Wages** | $ | $ 232.83 | $ 270 | $ 430 | $ 430 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 33.36 | $ 45 | $ 125 | $ 125 |
| **TOTAL RIVERA** | $ | $ 266.19 | $ 315 | $ 555 | $ 555 |
| **ROSECRANS AVE.-CENTRAL AVE. (1)** | | | | | |
| **Salaries and Wages** | $ 204.05 | $ 563.31 | $ 650 | $ 700 | $ 700 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 26.18 | $ 82.36 | $ 120 | $ 195 | $ 195 |
| Water Service | .15 | | 20 | 20 | 20 |
| **Total Maintenance and Operation** | $ 26.33 | $ 82.36 | $ 140 | $ 215 | $ 215 |
| **TOTAL ROSECRANS AVE.-CENTRAL AVE.** | $ 230.38 | $ 645.67 | $ 790 | $ 915 | $ 915 |
| **SADLER AVE.-BEVERLY BLVD. (1)** | | | | | |
| **Salaries and Wages** | $ 806.73 | $ 1,674.76 | $ 1,940 | $ 2,060 | $ 2,060 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 132.23 | $ 212.39 | $ 325 | $ 570 | $ 570 |
| Water Service | .86 | | 50 | 50 | 50 |
| **Total Maintenance and Operation** | $ 133.09 | $ 212.39 | $ 375 | $ 620 | $ 620 |
| **TOTAL SADLER AVE.-BEVERLY BLVD.** | $ 939.82 | $ 1,887.15 | $ 2,315 | $ 2,680 | $ 2,680 |
| **VALLEY RIDGE AVE.-57TH ST. (4)** | | | | | |
| **Salaries and Wages** | $ 230.34 | $ 258.56 | $ 300 | $ 500 | $ 500 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,779.61 | $ 200.00 | $ 2,150 | $ 2,430 | $ 2,430 |
| **TOTAL VALLEY RIDGE AVE.-57TH ST.** | $ 2,009.95 | $ 458.56 | $ 2,450 | $ 2,930 | $ 2,930 |

## SEWER MAINTENANCE DISTRICTS—Continued

### STREETS AND HIGHWAYS CODE—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **VERDUN AVENUE-MARBURN AVENUE (4)** | | | | | |
| Salaries and Wages | $ 506.73 | $ 217.10 | $ 250 | $ 255 | $ 255 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 1,658.43 | $ 200.36 | $ 2,860 | $ 2,695 | $ 2,695 |
| **TOTAL VERDUN AVE.-MARBURN AVE.** | $ 2,165.16 | $ 417.46 | $ 3,110 | $ 2,950 | $ 2,950 |
| **WARDLOW RD.-BELLFLOWER BLVD (1)** | | | | | |
| Salaries and Wages | $ | $ 580.00 | $ 700 | $ 1,900 | $ 1,900 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ 173.60 | $ 1,745 | $ 4,130 | $ 4,130 |
| Water Service | | | 20 | 50 | 50 |
| **Total Maintenance and Operation** | $ | $ 173.60 | $ 1,765 | $ 4,180 | $ 4,180 |
| **TOTAL WARDLOW RD.-BELLFLOWER BLVD.** | $ | $ 753.60 | $ 2,465 | $ 6,080 | $ 6,080 |
| **WOODRUFF AVENUE-WARDLOW ROAD (4)** | | | | | |
| Salaries and Wages | $ | $ | $ | $ 620 | $ 620 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ | $ | $ | $ 1,725 | $ 1,725 |
| Water Service | | | | 20 | 20 |
| **Total Maintenance and Operation** | $ | $ | $ | $ 1,745 | $ 1,745 |
| **TOTAL WOODRUFF AVENUE-WARDLOW ROAD** | $ | $ | $ | $ 2,365 | $ 2,365 |
| **YUKON AVENUE-EL SEGUNDO BLVD. (4)** | | | | | |
| Salaries and Wages | $ 614.97 | $ 765.72 | $ 890 | $ 1,160 | $ 1,160 |
| **Maintenance and Operation** | | | | | |
| Maintenance of System | $ 77.17 | $ 110.72 | $ 175 | $ 325 | $ 325 |
| **TOTAL YUKON AVENUE-EL SEGUNDO BLVD.** | $ 692.14 | $ 876.44 | $ 1,065 | $ 1,485 | $ 1,485 |
| **TOTAL SEWER MAINTENANCE DISTRICTS S & H CODE** | $ 28,904.77 | $ 28,883.29 | $ 69,557 | $ 105,005 | $ 105,005 |
| **GRAND TOTAL SEWER MAINTENANCE DISTRICTS** | $ 133,036.71 | $ 159,545.90 | $ 250,875 | $ 309,500 | $ 309,500 |

# Lighting Districts

**APPROPRIATIONS $609,154**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **ALTADENA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.63 | $ 55.02 | $ 250 | $ 225 | $ 225 |
| Maintenance Extraordinary | | | | 150 | 150 |
| Operation of 451 Lights | 9,716.23 | 4,094.35 | 10,614 | 13,025 | 13,025 |
| **TOTAL ALTADENA** | $ 9,820.86 | $ 4,149.37 | $ 10,864 | $ 13,400 | $ 13,400 |
| **AMERICAN MANOR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 23.75 | $ 100 | $ 20 | $ 20 |
| Operation of 39 Lights | | | 1,100 | 1,351 | 1,351 |
| **TOTAL AMERICAN MANOR** | $ | $ 23.75 | $ 1,200 | $ 1,371 | $ 1,371 |
| **ANGELES VISTA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.06 | $ 13.77 | $ 75 | $ 32 | $ 32 |
| Operation of 63 Lights | 1,847.86 | 793.91 | 2,000 | 2,656 | 2,656 |
| **TOTAL ANGELES VISTA** | $ 1,883.92 | $ 807.68 | $ 2,075 | $ 2,688 | $ 2,688 |
| **ARTESIA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.04 | $ 33.89 | $ 150 | $ 90 | $ 90 |
| Maintenance Extraordinary | | | | 1,100 | 1,100 |
| Operation of 179 Lights | 3,333.81 | 1,297.91 | 3,842 | 3,932 | 3,932 |
| **TOTAL ARTESIA** | $ 3,386.85 | $ 1,331.80 | $ 3,992 | $ 5,122 | $ 5,122 |
| **ATHENS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.56 | $ 13.77 | $ 50 | $ 25 | $ 25 |
| Operation of 68 Lights | 1,079.34 | 443.75 | 1,250 | 2,521 | 2,521 |
| **TOTAL ATHENS** | $ 1,102.90 | $ 457.52 | $ 1,300 | $ 2,546 | $ 2,546 |
| **AVALON VILLAGE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 15 | $ 15 |
| Operation of 22 Lights | | | | 815 | 815 |
| **TOTAL AVALON VILLAGE** | $ | $ | $ | $ 830 | $ 830 |
| **BALDWIN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 327 | $ 327 |
| Operation of 492 Lights | | | | 18,217 | 18,217 |
| **TOTAL BALDWIN** | $ | $ | $ | $ 18,544 | $ 18,544 |
| **BALDWIN PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.89 | $ 150 | $ 265 | $ 265 |
| Maintenance Extraordinary | | | | 325 | 325 |
| Operation of 379 Lights | 6,284.35 | 2,740.04 | 7,150 | 8,432 | 8,432 |
| **TOTAL BALDWIN PARK** | $ 6,337.51 | $ 2,773.93 | $ 7,300 | $ 9,022 | $ 9,022 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **BANDINI (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.46 | $ 23.75 | $ 100 | $ 41 | $ 41 |
| Operation of 82 Lights | 1,662.61 | 722.95 | 2,838 | 3,594 | 3,594 |
| **TOTAL BANDINI** | **$ 1,699.07** | **$ 746.70** | **$ 2,938** | **$ 3,635** | **$ 3,635** |
| **BELL (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.89 | $ 150 | $ 345 | $ 345 |
| Maintenance Extraordinary | | | | 2,350 | 2,350 |
| Operation of 585 Lights | 9,020.26 | 3,729.82 | 12,455 | 20,293 | 20,293 |
| **TOTAL BELL** | **$ 9,073.42** | **$ 3,763.71** | **$ 12,605** | **$ 22,988** | **$ 22,988** |
| **BELLFLOWER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.89 | $ 200 | $ 318 | $ 318 |
| Maintenance Extraordinary | | | | 100 | 100 |
| Operation of 454 Lights | 9,696.74 | 4,224.91 | 11,575 | 13,973 | 13,973 |
| **TOTAL BELLFLOWER** | **$ 9,749.90** | **$ 4,258.80** | **$ 11,775** | **$ 14,391** | **$ 14,391** |
| **BELL GARDENS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 33.89 | $ 150 | $ 403 | $ 403 |
| Operation of 596 Lights | 832.20 | 1,491.88 | 4,200 | 21,034 | 21,034 |
| **TOTAL BELL GARDENS** | **$ 855.96** | **$ 1,525.77** | **$ 4,350** | **$ 21,437** | **$ 21,437** |
| **BELVEDERE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.66 | $ 55.02 | $ 300 | $ 514 | $ 514 |
| Maintenance Extraordinary | | | | 871 | 871 |
| Operation of 734 Lights | 14,690.77 | 5,220.61 | 15,100 | 16,882 | 16,882 |
| **TOTAL BELVEDERE** | **$ 14,795.43** | **$ 5,275.63** | **$ 15,400** | **$ 18,267** | **$ 18,267** |
| **CARMENITA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 16 | $ 16 |
| Operation of 23 Lights | | | | 628 | 628 |
| **TOTAL CARMENITA** | **$** | **$** | **$** | **$ 644** | **$ 644** |
| **CASA VENIDA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 33.89 | $ 150 | $ 143 | $ 143 |
| Operation of 204 Lights | | | 8,178 | 8,215 | 8,215 |
| **TOTAL CASA VENIDA** | **$** | **$ 33.89** | **$ 8,328** | **$ 8,358** | **$ 8,358** |
| **CENTRAL GARDENS (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.77 | $ 75 | $ 32 | $ 32 |
| Operation of 45 Lights | 1,488.60 | 630.99 | 1,500 | 1,903 | 1,903 |
| **TOTAL CENTRAL GARDENS** | **$ 1,512.36** | **$ 644.76** | **$ 1,575** | **$ 1,935** | **$ 1,935** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **CITY TERRACE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.75 | $ 125 | $ 250 | $ 250 |
| Maintenance Extraordinary | | | | 161 | 161 |
| Operation of 357 Lights | 7,227.82 | 3,091.71 | 7,850 | 8,489 | 8,489 |
| **TOTAL CITY TERRACE** | **$ 7,280.98** | **$ 3,115.46** | **$ 7,975** | **$ 8,900** | **$ 8,900** |
| **CLEARWATER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.89 | $ 150 | $ 222 | $ 222 |
| Maintenance Extraordinary | | | | 135 | 135 |
| Operation of 317 Lights | 6,263.82 | 3,119.75 | 8,225 | 9,555 | 9,555 |
| **TOTAL CLEARWATER** | **$ 6,316.98** | **$ 3,153.64** | **$ 8,375** | **$ 9,912** | **$ 9,912** |
| **CRENSHAW (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.75 | $ 125 | $ 111 | $ 111 |
| Operation of 158 Lights | 1,595.19 | 1,662.25 | 4,213 | 4,582 | 4,582 |
| **TOTAL CRENSHAW** | **$ 1,631.76** | **$ 1,686.00** | **$ 4,338** | **$ 4,693** | **$ 4,693** |
| **CRENSHAW VILLA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 13.77 | $ 75 | $ 38 | $ 38 |
| Operation of 59 Lights | | | 1,425 | 1,681 | 1,681 |
| **TOTAL CRENSHAW VILLA** | **$** | **$ 13.77** | **$ 1,500** | **$ 1,719** | **$ 1,719** |
| **CRESCENT HEIGHTS (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.66 | $ 33.89 | $ 200 | $ 284 | $ 284 |
| Maintenance Extraordinary | | | | 324 | 324 |
| Operation of 405 Lights | 5,641.87 | 1,415.86 | 6,075 | 7,075 | 7,075 |
| **TOTAL CRESCENT HEIGHTS** | **$ 5,746.53** | **$ 1,449.75** | **$ 6,275** | **$ 7,683** | **$ 7,683** |
| **CUDAHY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.77 | $ 75 | $ 127 | $ 127 |
| Operation of 147 Lights | 1,268.84 | 528.45 | 1,700 | 4,782 | 4,533 |
| **TOTAL CUDAHY** | **$ 1,292.60** | **$ 542.22** | **$ 1,775** | **$ 4,909** | **$ 4,660** |
| **DEL AIRE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 193 | $ 193 |
| Operation of 276 Lights | | | | 9,690 | 9,690 |
| **TOTAL DEL AIRE** | **$** | **$** | **$** | **$ 9,883** | **$ 9,883** |
| **DOWNEY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 33.89 | $ 150 | $ 170 | $ 170 |
| Maintenance Extraordinary | | | | 182 | 182 |
| Operation of 265 Lights | 4,577.96 | 2,045.09 | 7,343 | 8,087 | 8,087 |
| **TOTAL DOWNEY** | **$ 4,614.53** | **$ 2,078.98** | **$ 7,493** | **$ 8,439** | **$ 8,439** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **DUARTE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.77 | $ 50 | $ 15 | $ 15 |
| Operation of 22 Lights | 488.70 | 192.30 | 625 | 628 | 628 |
| **TOTAL DUARTE** | **$ 512.46** | **$ 206.07** | **$ 675** | **$ 643** | **$ 643** |
| **EASTLAND (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 23.75 | $ 100 | $ 34 | $ 34 |
| Operation of 48 Lights | | | 1,350 | 1,377 | 1,377 |
| **TOTAL EASTLAND** | **$** | **$ 23.75** | **$ 1,450** | **$ 1,411** | **$ 1,411** |
| **EASTMONT (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.89 | $ 150 | $ 144 | $ 144 |
| Maintenance Extraordinary | | | | 548 | 548 |
| Operation of 205 Lights | 5,574.48 | 2,419.04 | 5,900 | 6,164 | 6,164 |
| **TOTAL EASTMONT** | **$ 5,627.64** | **$ 2,452.93** | **$ 6,050** | **$ 6,856** | **$ 6,856** |
| **GARVEY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.90 | $ 150 | $ 274 | $ 274 |
| Operation of 391 Lights | 8,213.43 | 2,756.10 | 8,700 | 12,502 | 12,502 |
| **TOTAL GARVEY** | **$ 8,266.59** | **$ 2,790.00** | **$ 8,850** | **$ 12,776** | **$ 12,776** |
| **GRAHAM (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.66 | $ 55.02 | $ 250 | $ 451 | $ 451 |
| Maintenance Extraordinary | | | 2,000 | 600 | 600 |
| Operation of 644 Lights | 11,570.34 | 5,037.69 | 12,810 | 13,876 | 13,876 |
| **TOTAL GRAHAM** | **$ 11,675.00** | **$ 5,092.71** | **$ 15,060** | **$ 14,927** | **$ 14,927** |
| **GREENLEAF (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 56 | $ 56 |
| Operation of 80 Lights | | | | 2,292 | 2,292 |
| **TOTAL GREENLEAF** | **$** | **$** | **$** | **$ 2,348** | **$ 2,348** |
| **HONDO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.77 | $ 75 | $ 23 | $ 23 |
| Operation of 33 Lights | 939.36 | 391.40 | 1,000 | 1,273 | 1,273 |
| **TOTAL HONDO** | **$ 963.12** | **$ 405.17** | **$ 1,075** | **$ 1,296** | **$ 1,296** |
| **INDUSTRIAL (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 13.77 | $ 75 | $ 41 | $ 41 |
| Operation of 58 Lights | 1,362.72 | 567.80 | 1,525 | 1,668 | 1,668 |
| **TOTAL INDUSTRIAL** | **$ 1,399.29** | **$ 581.57** | **$ 1,600** | **$ 1,709** | **$ 1,709** |
| **JEFFERSON (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.66 | $ 55.02 | $ 250 | $ 354 | $ 354 |
| Operation of 505 Lights | 17,673.40 | 7,396.77 | 18,950 | 21,089 | 21,089 |
| **TOTAL JEFFERSON** | **$ 17,778.06** | **$ 7,451.79** | **$ 19,200** | **$ 21,443** | **$ 21,443** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **KAGEL CANYON (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.77 | $ 50 | $ 32 | $ 32 |
| Operation of 40 Lights | 988.20 | 411.75 | 975 | 1,127 | 1,127 |
| **TOTAL KAGEL CANYON** | **$ 1,011.96** | **$ 425.52** | **$ 1,025** | **$ 1,159** | **$ 1,159** |
| **KERN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.66 | $ 55.02 | $ 250 | $ 454 | $ 454 |
| Maintenance Extraordinary | | | | 1,709 | 1,709 |
| Operation of 649 Lights | 14,615.39 | 6,259.84 | 16,250 | 18,401 | 18,401 |
| **TOTAL KERN** | **$ 14,720.05** | **$ 6,314.86** | **$ 16,500** | **$ 20,564** | **$ 20,564** |
| **KEYSTONE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 23 | $ 23 |
| Operation of 33 Lights | | | | 1,018 | 1,018 |
| **TOTAL KEYSTONE** | **$** | **$** | **$** | **$ 1,041** | **$ 1,041** |
| **LA CANADA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.75 | $ 100 | $ 86 | $ 86 |
| Maintenance Extraordinary | | | 100 | 137 | 137 |
| Operation of 135 Lights | 2,370.94 | 727.59 | 3,476 | 3,410 | 3,410 |
| **TOTAL LA CANADA** | **$ 2,407.51** | **$ 751.34** | **$ 3,676** | **$ 3,633** | **$ 3,633** |
| **LA CRESCENTA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.77 | $ 75 | $ 28 | $ 28 |
| Operation of 40 Lights | 642.72 | 316.19 | 795 | 1,396 | 1,396 |
| **TOTAL LA CRESCENTA** | **$ 666.48** | **$ 329.96** | **$ 870** | **$ 1,424** | **$ 1,424** |
| **LAKEWOOD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.90 | $ 150 | $ 323 | $ 323 |
| Maintenance Extraordinary | | | | 131 | 131 |
| Operation of 461 Lights | 4,323.44 | 1,652.12 | 9,650 | 13,640 | 13,640 |
| **TOTAL LAKEWOOD** | **$ 4,376.60** | **$ 1,686.02** | **$ 9,800** | **$ 14,094** | **$ 14,094** |
| **LANCASTER (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 33.90 | $ 150 | $ 153 | $ 153 |
| Operation of 218 Lights | 4,101.84 | 1,783.94 | 5,350 | 8,533 | 8,533 |
| **TOTAL LANCASTER** | **$ 4,138.41** | **$ 1,817.84** | **$ 5,500** | **$ 8,686** | **$ 8,686** |
| **LAWNDALE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.90 | $ 150 | $ 390 | $ 390 |
| Operation of 559 Lights | 6,298.40 | 2,648.06 | 8,145 | 14,582 | 14,582 |
| **TOTAL LAWNDALE** | **$ 6,351.56** | **$ 2,681.96** | **$ 8,295** | **$ 14,972** | **$ 14,972** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **LAYTON VISTA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.77 | $ 75 | $ 84 | $ 84 |
| Maintenance Extraordinary | | | 75 | 130 | 130 |
| Operation of 49 Lights | 793.87 | 323.38 | 775 | 1,431 | 1,431 |
| **TOTAL LAYTON VISTA** | **$ 817.63** | **$ 337.15** | **$ 925** | **$ 1,645** | **$ 1,645** |
| **LINCOLN (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 23.74 | $ 100 | $ 53 | $ 53 |
| Operation of 77 Lights | | | 2,250 | 2,575 | 2,575 |
| **TOTAL LINCOLN** | **$** | **$ 23.74** | **$ 2,350** | **$ 2,628** | **$ 2,628** |
| **LOMITA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.90 | $ 150 | $ 157 | $ 157 |
| Operation of 224 Lights | 8,954.94 | 3,776.45 | 9,250 | 9,417 | 9,417 |
| **TOTAL LOMITA** | **$ 9,008.10** | **$ 3,810.35** | **$ 9,400** | **$ 9,574** | **$ 9,574** |
| **LONGDEN (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 33.90 | $ 150 | $ 167 | $ 167 |
| Operation of 249 Lights | 836.83 | 1,852.46 | 7,478 | 7,947 | 7,947 |
| **TOTAL LONGDEN** | **$ 873.40** | **$ 1,886.36** | **$ 7,628** | **$ 8,114** | **$ 8,114** |
| **LOS NIETOS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.77 | $ 75 | $ 29 | $ 29 |
| Operation of 42 Lights | 1,065.00 | 443.75 | 1,075 | 1,607 | 1,607 |
| **TOTAL LOS NIETOS** | **$ 1,088.76** | **$ 457.52** | **$ 1,150** | **$ 1,636** | **$ 1,636** |
| **LUGO (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 13.77 | $ 75 | $ 28 | $ 28 |
| Operation of 40 Lights | | | 1,350 | 1,487 | 1,487 |
| **TOTAL LUGO** | **$** | **$ 13.77** | **$ 1,425** | **$ 1,515** | **$ 1,515** |
| **MANHATTAN (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 17.71 | $ 13.77 | $ 75 | $ 24 | $ 24 |
| Maintenance Extraordinary | | | 200 | 465 | 465 |
| Operation of 34 Lights | 1,059.29 | 415.21 | 925 | 1,020 | 1,020 |
| **TOTAL MANHATTAN** | **$ 1,077.00** | **$ 428.98** | **$ 1,200** | **$ 1,509** | **$ 1,509** |
| **MAYFAIR (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 100 | $ 195 | $ 195 |
| Operation of 279 Lights | 2,898.31 | 2,537.92 | 6,200 | 8,776 | 8,776 |
| **TOTAL MAYFAIR** | **$ 2,951.47** | **$ 2,561.66** | **$ 6,300** | **$ 8,971** | **$ 8,971** |
| **McCARTHY (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 251 | $ 251 |
| Operation of 358 Lights | | | | 13,030 | 13,030 |
| **TOTAL McCARTHY** | **$** | **$** | **$** | **$ 13,281** | **$ 13,281** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MELROSE (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.66 | $ 55.02 | $ 250 | $ 543 | $ 543 |
| Maintenance Extraordinary | | | | 1,070 | 1,070 |
| Operation of 775 Lights | 13,445.49 | 4,217.68 | 16,300 | 16,464 | 16,464 |
| **TOTAL MELROSE** | **$ 13,550.15** | **$ 4,272.70** | **$ 16,550** | **$ 18,077** | **$ 18,077** |
| **MICHIGAN AVENUE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 13.77 | $ 75 | $ 78 | $ 78 |
| Operation of 111 Lights | 1,382.75 | 590.04 | 1,400 | 2,700 | 2,700 |
| **TOTAL MICHIGAN AVENUE** | **$ 1,419.32** | **$ 603.81** | **$ 1,475** | **$ 2,778** | **$ 2,778** |
| **MICHILLINDA (1-5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 125 | $ 204 | $ 204 |
| Maintenance Extraordinary | | | | 50 | 50 |
| Operation of 292 Lights | 6,975.65 | 2 853.65 | 8,425 | 8,749 | 8,749 |
| **TOTAL MICHILLINDA** | **$ 7,028.81** | **$ 2,877.39** | **$ 8,550** | **$ 9,003** | **$ 9,003** |
| **MINES (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 64 | $ 64 |
| Operation of 92 Lights | | | | 3,503 | 3,503 |
| **TOTAL MINES** | **$** | **$** | **$** | **$ 3,567** | **$ 3,567** |
| **MIRAMONTE-FLORENCE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.66 | $ 55.02 | $ 250 | $ 670 | $ 670 |
| Maintenance Extraordinary | | | | 1,500 | 1,500 |
| Operation of 1,100 Lights | 14.967.96 | 5,118.00 | 20,607 | 23,399 | 23,399 |
| **TOTAL MIRAMONTE-FLORENCE** | **$ 15,072.62** | **$ 5,173.02** | **$ 20,857** | **$ 25,569** | **$ 25,569** |
| **MONETA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 125 | $ 170 | $ 170 |
| Operation of 243 Lights | 3,928.73 | 1,644.30 | 4,150 | 4 937 | 4,937 |
| **TOTAL MONETA** | **$ 3,965.30** | **$ 1,668.04** | **$ 4,275** | **$ 5,107** | **$ 5,107** |
| **MONTROSE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 125 | $ 127 | $ 127 |
| Operation of 181 Lights | 2,818.22 | 1,177.24 | 4,325 | 4,342 | 4,342 |
| **TOTAL MONTROSE** | **$ 2,854.79** | **$ 1,200.98** | **$ 4,450** | **$ 4,469** | **$ 4,469** |
| **NATIONAL (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.77 | $ 75 | $ 55 | $ 55 |
| Maintenance Extraordinary | | | 350 | 1,269 | 1,269 |
| Operation of 85 Lights | 612.98 | 436.77 | 1,525 | 2,080 | 2,080 |
| **TOTAL NATIONAL** | **$ 636.74** | **$ 450.54** | **$ 1,950** | **$ 3,404** | **$ 3,404** |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **NEWHALL (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 125 | $ 162 | $ 162 |
| Operation of 232 Lights | 4,314.12 | 1,797.55 | 4,575 | 4,793 | 4,793 |
| **TOTAL NEWHALL** | $ 4,350.69 | $ 1,821.29 | $ 4,700 | $ 4,955 | $ 4,955 |
| **NORWALK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 100 | $ 116 | $ 116 |
| Maintenance Extraordinary | | | | 300 | 300 |
| Operation of 166 Lights | 2,300.85 | 956.07 | 3,125 | 3,846 | 3,846 |
| **TOTAL NORWALK** | $ 2,337.42 | $ 979.81 | $ 3,225 | $ 4,262 | $ 4,262 |
| **PALMDALE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.77 | $ 75 | $ 44 | $ 44 |
| Operation of 63 Lights | 1,154.52 | 519.28 | 1,700 | 1,951 | 1,951 |
| **TOTAL PALMDALE** | $ 1,178.28 | $ 533.05 | $ 1,775 | $ 1,995 | $ 1,995 |
| **PASADENA BOULEVARD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 125 | $ 216 | $ 216 |
| Maintenance Extraordinary | | | | 813 | 813 |
| Operation of 308 Lights | 7,028.30 | 2,834.25 | 7,550 | 8,638 | 8,638 |
| **TOTAL PASADENA BOULEVARD** | $ 7,081.46 | $ 2,857.99 | $ 7,675 | $ 9,667 | $ 9,667 |
| **PICO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 125 | $ 99 | $ 99 |
| Maintenance Extraordinary | | | 120 | 600 | 600 |
| Operation of 141 Lights | 4,299.63 | 1,684.34 | 5,050 | 4,937 | 4,937 |
| **TOTAL PICO** | $ 4,352.79 | $ 1,708.08 | $ 5,295 | $ 5,636 | $ 5,636 |
| **PIEDMONT (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 125 | $ 176 | $ 176 |
| Maintenance Extraordinary | | | 78 | | |
| Operation of 261 Lights | 6,433.91 | 2,680.05 | 6,950 | 7,594 | 7,594 |
| **TOTAL PIEDMONT** | $ 6,487.07 | $ 2,703.79 | $ 7,153 | $ 7,770 | $ 7,770 |
| **POPPY FIELDS (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 100 | $ 111 | $ 111 |
| Maintenance Extraordinary | | | | 158 | 158 |
| Operation of 158 Lights | 1,546.06 | 497.08 | 1,925 | 2,197 | 2,197 |
| **TOTAL POPPY FIELDS** | $ 1,582.63 | $ 520.82 | $ 2,025 | $ 2,466 | $ 2,466 |
| **POTRERO (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 118 | $ 118 |
| Operation of 169 Lights | | | | 5,845 | 5,845 |
| **TOTAL POTRERO** | $ | $ | $ | $ 5,963 | $ 5,963 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **PUENTE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 100 | $ 68 | $ 68 |
| Maintenance Extraordinary | | | 150 | 400 | 400 |
| Operation of 103 Lights | 2,578.71 | 1,054.05 | 2,700 | 2,614 | 2,614 |
| **TOTAL PUENTE** | $ 2,615.28 | $ 1,077.79 | $ 2,950 | $ 3,082 | $ 3,082 |
| **RICO (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 23.74 | $ 100 | $ 226 | $ 226 |
| Operation of 504 Lights | 753.14 | 311.26 | 2,375 | 10,124 | 10,124 |
| **TOTAL RICO** | $ 776.90 | $ 335.00 | $ 2,475 | $ 10,350 | $ 10,350 |
| **RIVERA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.77 | $ 50 | $ 16 | $ 16 |
| Operation of 23 Lights | 313.68 | 130.70 | 335 | 498 | 498 |
| **TOTAL RIVERA** | $ 337.44 | $ 144.47 | $ 385 | $ 514 | $ 514 |
| **RIVERSIDE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 50 | $ 15 | $ 15 |
| Operation of 21 Lights | 475.68 | 198.20 | 625 | 614 | 614 |
| **TOTAL RIVERSIDE** | $ 499.44 | $ 211.98 | $ 675 | $ 629 | $ 629 |
| **ROSEMEAD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 125 | $ 175 | $ 175 |
| Operation of 304 Lights | 6,036.38 | 2,054.14 | 7,425 | 9,255 | 9,255 |
| **TOTAL ROSEMEAD** | $ 6,089.54 | $ 2,077.88 | $ 7,550 | $ 9,430 | $ 9,430 |
| **SAN DIMAS (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 100 | $ 99 | $ 99 |
| Maintenance Extraordinary | | | | 120 | 120 |
| Operation of 146 Lights | 2,700.00 | 997.62 | 2,800 | 3,062 | 3,062 |
| **TOTAL SAN DIMAS** | $ 2,736.57 | $ 1,021.36 | $ 2,900 | $ 3,281 | $ 3,281 |
| **SATIVA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 100 | $ 68 | $ 68 |
| Operation of 95 Lights | 2,540.52 | 1,071.29 | 2,575 | 2,651 | 2,651 |
| **TOTAL SATIVA** | $ 2,577.09 | $ 1,095.03 | $ 2,675 | $ 2,719 | $ 2,719 |
| **SEPULVEDA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 51 | $ 51 |
| Operation of 73 Lights | | | | 2,941 | 2,941 |
| **TOTAL SEPULVEDA** | $ | $ | $ | $ 2,992 | $ 2,992 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **STEPHENSON-LAGUNA (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.66 | $ 55.02 | $ 250 | $ 435 | $ 435 |
| Maintenance Extraordinary | | | | 1,010 | 1,010 |
| Operation of 641 Lights | 9,187.38 | 3,286.98 | 12,900 | 14,093 | 14,093 |
| **TOTAL STEPHENSON-LAGUNA** | $ 9,292.04 | $ 3,342.00 | $ 13,150 | $ 15,538 | $ 15,538 |
| **SUNNYSIDE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 100 | $ 124 | $ 124 |
| Maintenance Extraordinary | | | 800 | 18 | 18 |
| Operation of 177 Lights | 6,300.70 | 2,636.18 | 6,550 | 7,552 | 7,552 |
| **TOTAL SUNNYSIDE** | $ 6,353.86 | $ 2,659.92 | $ 7,450 | $ 7,694 | $ 7,694 |
| **VAL VERDE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 13.78 | $ 50 | $ 25 | $ 25 |
| Operation of 35 Lights | | 71.84 | 575 | 988 | 988 |
| **TOTAL VAL VERDE** | $ | $ 85.62 | $ 625 | $ 1,013 | $ 1,013 |
| **VERMONT GARDENS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 42 | $ 42 |
| Maintenance Extraordinary | | | | 76 | 76 |
| Operation of 60 Lights | | | | 1,255 | 1,255 |
| **TOTAL VERMONT GARDENS** | $ | $ | $ | $ 1,373 | $ 1,373 |
| **VIEW HEIGHTS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 75 | $ 36 | $ 36 |
| Operation of 51 Lights | 706.91 | 287.75 | 925 | 2,126 | 2,126 |
| **TOTAL VIEW HEIGHTS** | $ 730.67 | $ 301.53 | $ 1,000 | $ 2,162 | $ 2,162 |
| **WALNUT PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.90 | $ 150 | $ 179 | $ 179 |
| Maintenance Extraordinary | | | | 308 | 308 |
| Operation of 256 Lights | 6,311.60 | 2,314.79 | 7,150 | 7,332 | 7,332 |
| **TOTAL WALNUT PARK** | $ 6,364.76 | $ 2,348.69 | $ 7,300 | $ 7,819 | $ 7,819 |
| **WESTERN (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 100 | $ 99 | $ 99 |
| Maintenance Extraordinary | | | | 125 | 125 |
| Operation of 175 Lights | 2,575.44 | 1,073.10 | 3,300 | 5,754 | 5,754 |
| **TOTAL WESTERN** | $ 2,612.01 | $ 1,096.84 | $ 3,400 | $ 5,978 | $ 5,978 |
| **WEST HOLLYWOOD (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.66 | $ 55.02 | $ 250 | $ 517 | $ 517 |
| Maintenance Extraordinary | | | | 180 | 180 |
| Operation of 739 Lights | 9,898.91 | 2,676.62 | 11,825 | 13,125 | 13,125 |
| **TOTAL WEST HOLLYWOOD** | $ 10,003.57 | $ 2,731.64 | $ 12,075 | $ 13,822 | $ 13,822 |

## LIGHTING DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **WEST KNOLL (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 125 | $ 191 | $ 191 |
| Maintenance Extraordinary | | | | 708 | 708 |
| Operation of 273 Lights | 6,585.00 | 2,546.20 | 7,950 | 7,833 | 7,833 |
| **TOTAL WEST KNOLL** | $ 6,638.16 | $ 2,569.94 | $ 8,075 | $ 8,732 | $ 8,732 |
| **WEST WHITTIER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 50 | $ 21 | $ 21 |
| Operation of 30 Lights | 840.43 | 343.45 | 925 | 963 | 963 |
| **TOTAL WEST WHITTIER** | $ 864.19 | $ 357.23 | $ 975 | $ 984 | $ 984 |
| **WILLOWBROOK (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 100 | $ 95 | $ 95 |
| Operation of 135 Lights | 2,438.88 | 1,016.20 | 2,525 | 2,513 | 2,513 |
| **TOTAL WILLOWBROOK** | $ 2,475.45 | $ 1,039.94 | $ 2,625 | $ 2,608 | $ 2,608 |
| **WOODCREST (2-4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.90 | $ 150 | $ 361 | $ 361 |
| Maintenance Extraordinary | | | | 50 | 50 |
| Operation of 515 Lights | 5,024.04 | 2,063.40 | 9,425 | 14,413 | 14,413 |
| **TOTAL WOODCREST** | $ 5,077.20 | $ 2,097.30 | $ 9,575 | $ 14,824 | $ 14,824 |
| **GRAND TOTAL LIGHTING DISTRICTS** | $ 320,754.89 | $ 132,329.62 | $ 427,252 | $ 609,403 | $ 609,154 |

# Lighting Maintenance Districts

APPROPRIATIONS $74,751

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **No. 411-MONTROSE AVENUE, MONTROSE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 100 | $ 69 | $ 69 |
| Maintenance Extraordinary | | | 250 | | |
| Operation of 98 Lights | 1,389.43 | 404.81 | 2,100 | 2,187 | 2,187 |
| **TOTAL No. 411** | **$ 1,426.00** | **$ 428.55** | **$ 2,450** | **$ 2,256** | **$ 2,256** |
| **No. 540-ROSE VILLA STREET, PASADENA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 100 | $ 81 | $ 81 |
| Maintenance Extraordinary | | | 500 | 436 | 436 |
| Operation of 115 Lights | 2,465.43 | 996.51 | 2,100 | 2,182 | 2,182 |
| **TOTAL No. 540** | **$ 2,518.59** | **$ 1,020.25** | **$ 2,700** | **$ 2,699** | **$ 2,699** |
| **No. 588-ALLEN AVENUE, PASADENA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.51 | $ 33.90 | $ 150 | $ 130 | $ 130 |
| Maintenance Extraordinary | | | 800 | 300 | 300 |
| Operation of 185 Lights | 6,659.06 | 1,435.88 | 3,450 | 3,536 | 3,536 |
| **TOTAL No. 588** | **$ 6,763.57** | **$ 1,469.78** | **$ 4,400** | **$ 3,966** | **$ 3,966** |
| **No. 623-WHITE AVENUE, PASADENA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ | $ | $ | $ |
| Operation of 152 Lights | 1,975.96 | | | | |
| **TOTAL No. 623** | **$ 2,029.12** | **$** | **$** | **$** | **$** |
| **No. 625-WASHINGTON STREET, PASADENA (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 50 | $ 30 | $ 30 |
| Maintenance Extraordinary | | | 300 | 100 | 100 |
| Operation of 43 Lights | 1,009.17 | 153.00 | 1,050 | 934 | 934 |
| **TOTAL No. 625** | **$ 1,032.93** | **$ 166.78** | **$ 1,400** | **$ 1,064** | **$ 1,064** |
| **No. 628-SEVILLE AVENUE, WALNUT PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 13.78 | $ 50 | $ 31 | $ 31 |
| Maintenance Extraordinary | | | 200 | | |
| Operation of 44 Lights | 392.50 | 164.70 | 425 | 460 | 460 |
| **TOTAL No. 628** | **$ 392.50** | **$ 178.48** | **$ 675** | **$ 491** | **$ 491** |
| **No. 635—DOWNEY AND NORWALK ROAD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 50 | $ 21 | $ 21 |
| Maintenance Extraordinary | | | 125 | 360 | 360 |
| Operation of 30 Lights | 623.23 | 157.01 | 625 | 591 | 591 |
| **TOTAL No. 635** | **$ 646.99** | **$ 170.79** | **$ 800** | **$ 972** | **$ 972** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **No. 665-VILLA STREET (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ | $ | $ | $ |
| Operation of Lights | 875.26 | | | | |
| **TOTAL No. 665** | **$ 911.83** | **$** | **$** | **$** | **$** |
| **No. 669-CENTRAL AVENUE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 100 | $ 35 | $ 35 |
| Maintenance Extraordinary | | | 400 | 260 | 260 |
| Operation of 50 Lights | 980.81 | 785.36 | 1,130 | 1,383 | 1,383 |
| **TOTAL No. 669** | **$ 1,017.38** | **$ 809.10** | **$ 1,630** | **$ 1,678** | **$ 1,678** |
| **No. 670—PINE AVENUE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 75 | $ 28 | $ 28 |
| Maintenance Extraordinary | | | 150 | 150 | 150 |
| Operation of 40 Lights | 449.20 | 103.59 | 500 | 560 | 560 |
| **TOTAL No. 670** | **$ 472.96** | **$ 117.37** | **$ 725** | **$ 738** | **$ 738** |
| **No. 681-SANTA ANITA AND VIRGINIA AVENUE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 50 | $ 24 | $ 24 |
| Maintenance Extraordinary | | | | 50 | 50 |
| Operation of 34 Lights | 655.11 | 197.90 | 700 | 666 | 666 |
| **TOTAL No. 681** | **$ 678.87** | **$ 211.68** | **$ 750** | **$ 740** | **$ 740** |
| **No. 691-PEACH STREET AND OAKS AVENUE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 50 | $ 33 | $ 33 |
| Maintenance Extraordinary | | | 100 | 108 | 108 |
| Operation of 12 Lights | 171.49 | 97.60 | 200 | 242 | 242 |
| **TOTAL No. 691** | **$ 195.25** | **$ 111.38** | **$ 350** | **$ 383** | **$ 383** |
| **No. 721-WHITTIER BOULEVARD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 33.90 | $ 150 | $ 111 | $ 111 |
| Maintenance Extraordinary | | | 300 | 420 | 420 |
| Operation of 158 Lights | 2,878.18 | 1,141.13 | 3,350 | 3,305 | 3,305 |
| **TOTAL No. 721** | **$ 2,931.34** | **$ 1,175.03** | **$ 3,800** | **$ 3,836** | **$ 3,836** |
| **No. 738-MEADOWBROOK ROAD (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 13.78 | $ 75 | $ 33 | $ 33 |
| Maintenance Extraordinary | | | | 165 | 165 |
| Operation of 47 Lights | 936.07 | 220.22 | 925 | 910 | 910 |
| **TOTAL No. 738** | **$ 972.64** | **$ 234.00** | **$ 1,000** | **$ 1,108** | **$ 1,108** |
| **No. 760-FAIRFAX AVENUE (3)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 50 | $ 25 | $ 25 |
| Maintenance Extraordinary | | | 480 | 500 | 500 |
| Operation of 36 Lights | 801.24 | 128.56 | 750 | 758 | 758 |
| **TOTAL No. 760** | **$ 825.00** | **$ 142.34** | **$ 1,280** | **$ 1,283** | **$ 1,283** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **No. 780-WOODS AVENUE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ 13.78 | $ 50 | $ 97 | $ 97 |
| Operation of 138 Lights | 1,242.40 | 516.15 | 1,350 | 1,322 | 1,322 |
| **TOTAL No. 780** | $ 1,242.40 | $ 529.93 | $ 1,400 | $ 1,419 | $ 1,419 |
| **No. 785-RAMONA BOULEVARD (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 50 | $ 24 | $ 24 |
| Maintenance Extraordinary | | | | 80 | 80 |
| Operation of 34 Lights | 763.25 | 259.50 | 800 | 774 | 774 |
| **TOTAL No. 785** | $ 787.01 | $ 273.28 | $ 850 | $ 878 | $ 878 |
| **No. 788-HONOLULU AVENUE (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 13.78 | $ 75 | $ 48 | $ 48 |
| Maintenance Extraordinary | | | 200 | 196 | 196 |
| Operation of 68 Lights | 925.70 | 354.66 | 1,425 | 1,448 | 1,448 |
| **TOTAL No. 788** | $ 962.27 | $ 368.44 | $ 1,700 | $ 1,692 | $ 1,692 |
| **No. 825-WHITTIER BOULEVARD, WHITTIER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 50 | $ 15 | $ 15 |
| Maintenance Extraordinary | | | 100 | 118 | 118 |
| Operation of 22 Lights | 526.24 | 226.13 | 525 | 483 | 483 |
| **TOTAL No. 825** | $ 550.00 | $ 239.91 | $ 675 | $ 616 | $ 616 |
| **No. 850-HADLEY STREET (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 50 | $ 32 | $ 32 |
| Maintenance Extraordinary | | | 250 | 250 | 250 |
| Operation of 46 Lights | 1,105.54 | 310.99 | 1,050 | 984 | 984 |
| **TOTAL No. 850** | $ 1,129.30 | $ 324.77 | $ 1,350 | $ 1,266 | $ 1,266 |
| **No. 859-BEVERLY BLVD.-ATLANTIC (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 100 | $ 85 | $ 85 |
| Maintenance Extraordinary | | | 300 | 200 | 200 |
| Operation of 122 Lights | 2,463.43 | 1,890.76 | 2,200 | 2,599 | 2,599 |
| **TOTAL No. 859** | $ 2,500.00 | $ 1,914.50 | $ 2,600 | $ 2,884 | $ 2,884 |
| **No. 865-SEE DRIVE NEAR WHITTIER (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 13.78 | $ 75 | $ 45 | $ 45 |
| Operation of 64 Lights | 1,059.01 | 272.99 | 1,150 | 1,280 | 1,280 |
| **TOTAL No. 865** | $ 1,095.58 | $ 286.77 | $ 1,225 | $ 1,325 | $ 1,325 |
| **No. 900-ELIZABETH STREET (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 50 | $ 24 | $ 24 |
| Maintenance Extraordinary | | | 100 | 90 | 90 |
| Operation of 32 Lights | 530.06 | 198.95 | 650 | 630 | 630 |
| **TOTAL No. 900** | $ 553.82 | $ 212.73 | $ 800 | $ 744 | $ 744 |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **No. 903-STREETS IN TEMPLE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 104.63 | $ 33.90 | $ 200 | $ 289 | $ 289 |
| Maintenance Extraordinary | | | 1,450 | 682 | 682 |
| Operation of 413 Lights | 5,166.15 | 1,730.74 | 8,100 | 9,152 | 9,152 |
| **TOTAL No. 903** | **$ 5,270.78** | **$ 1,764.64** | **$ 9,750** | **$ 10,123** | **$ 10,123** |
| **No. 941-MONTEBELLO PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 125 | $ 212 | $ 212 |
| Maintenance Extraordinary | | | 1,000 | 900 | 900 |
| Operation of 303 Lights | 5,997.27 | 1,455.30 | 6,225 | 6,067 | 6,067 |
| **TOTAL No. 941** | **$ 6,050.43** | **$ 1,479.04** | **$ 7,350** | **$ 7,179** | **$ 7,179** |
| **No. 977-DOMINGUEZ CITY (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 125 | $ 169 | $ 169 |
| Maintenance Extraordinary | | | 300 | 510 | 510 |
| Operation of 241 Lights | 2,628.88 | 1,097.36 | 3,350 | 3,453 | 3,453 |
| **TOTAL No. 977** | **$ 2,682.04** | **$ 1,121.10** | **$ 3,775** | **$ 4,132** | **$ 4,132** |
| **No. 1007-VIEW PARK (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 53.16 | $ 23.74 | $ 125 | $ 291 | $ 291 |
| Maintenance Extraordinary | | | | 725 | 725 |
| Operation of 417 Lights | 7,252.81 | Cr. 76.52 | 7,500 | 7,733 | 7,733 |
| **TOTAL No. 1007** | **$ 7,305.97** | **$Cr. 52.78** | **$ 7,625** | **$ 8,749** | **$ 8,749** |
| **No. 1011-LAKEWOOD VILLAGE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 75 | $ 43 | $ 43 |
| Maintenance Extraordinary | | | 100 | 200 | 200 |
| Operation of 61 Lights | 651.77 | 419.70 | 2,550 | 1,464 | 1,464 |
| **TOTAL No. 1011** | **$ 675.53** | **$ 433.48** | **$ 2,725** | **$ 1,707** | **$ 1,707** |
| **No. 1013-ANGELES VISTA AND SLAUSON AVENUE (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 36.57 | $ 23.74 | $ 100 | $ 134 | $ 134 |
| Maintenance Extraordinary | | | | 845 | 845 |
| Operation of 193 Lights | 2,600.81 | 904.22 | 3,800 | 3,756 | 3,756 |
| **TOTAL No. 1013** | **$ 2,637.38** | **$ 927.96** | **$ 3,900** | **$ 4,735** | **$ 4,735** |
| **No. 1022-WINDSOR HILLS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 75 | $ 52 | $ 52 |
| Maintenance Extraordinary | | | 400 | 523 | 523 |
| Operation of 75 Lights | 1,151.99 | 364.53 | 1,475 | 1,571 | 1,571 |
| **TOTAL No. 1022** | **$ 1,175.75** | **$ 378.31** | **$ 1,950** | **$ 2,146** | **$ 2,146** |
| **No. 1030-BALDWIN HILLS (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 75 | $ 44 | $ 44 |
| Maintenance Extraordinary | | | 400 | 815 | 815 |
| Operation of 64 Lights | 859.02 | 297.02 | 1,225 | 1,254 | 1,254 |
| **TOTAL No. 1030** | **$ 882.78** | **$ 310.80** | **$ 1,700** | **$ 2,113** | **$ 2,113** |

## LIGHTING MAINTENANCE DISTRICTS—Continued

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **No. 1062-FIRESTONE PARK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ 23.76 | $ 13.78 | $ 75 | $ 21 | $ 21 |
| Maintenance Extraordinary | | | 100 | 251 | 251 |
| Operation of 30 Lights | 522.85 | 531.46 | 725 | 614 | 614 |
| **TOTAL No. 1062** | **$ 546.61** | **$ 545.24** | **$ 900** | **$ 886** | **$ 886** |
| **NO. 1254—DAINES DRIVE (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Engineering, Administration and Records | $ | $ | $ | $ 33 | $ 33 |
| Operation of 47 Lights | | | | 910 | 910 |
| **TOTAL NO. 1254** | **$** | **$** | **$** | **$ 943** | **$ 943** |
| **GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS** | $ 58,862.62 | $ 17,293.65 | $ 72,235 | $ 74,751 | $ 74,751 |

# Park, Recreation and Parkway Districts

**APPROPRIATIONS $142,921**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **BALDWIN PARK (1)** | | | | | |
| **Salaries and Wages** | $ 19,913.81 | $ 10,905.58 | $ 23,000 | $ 26,488 | $ 26,488 |
| **Maintenance and Operation** | | | | | |
| **Mechanical Service** | | | | | |
| Auto Service | $ 138.46 | $ 84.42 | $ 170 | $ 300 | $ 300 |
| Repairs—Operating Equipment | | | 50 | 50 | 50 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 93.76 | 16.79 | 400 | 500 | 500 |
| Educational and Recreational | 330.31 | 76.00 | 200 | 250 | 250 |
| Fire Protection Supplies | | | 4 | 4 | 4 |
| Household Supplies | 12.76 | 26.97 | 75 | 100 | 100 |
| Insurance—Public Liability | 360.00 | | | 360 | |
| Insurance—Workmen's Compensation | 166.26 | 342.12 | 343 | 200 | 200 |
| Laundry and Cleaning Supplies | 442.30 | 169.88 | 300 | 300 | 300 |
| Medical, Surgical and Laboratory | 17.71 | 1.88 | 15 | 15 | 15 |
| Office Supplies | 42.32 | 4.28 | 20 | 20 | 20 |
| Other Operating Supplies | 644.24 | 48.34 | 217 | 200 | 200 |
| Postage | | | 20 | 20 | 20 |
| Rental of Special Equipment | | | 150 | 200 | 200 |
| Repairs and Minor Changes | 105.81 | | 450 | 450 | 450 |
| Small Tools and Implements | 649.69 | 8.40 | 175 | 200 | 200 |
| Stationery and Forms | 24.24 | | 15 | 25 | 25 |
| **All Other** | | | | | |
| Auto Mileage | 165.12 | | 50 | 150 | 150 |
| Communication | 140.75 | 69.52 | 150 | 150 | 150 |
| Heat, Light and Power Service | 1,062.39 | 691.09 | 1,450 | 1,700 | 1,700 |
| Repairs and Minor Changes | 771.63 | 165.75 | 500 | 550 | 550 |
| Water Service | 437.05 | 373.90 | 725 | 725 | 725 |
| **Total Maintenance and Operation** | $ 5,604.80 | $ 2,079.34 | $ 5,479 | $ 6,469 | $ 6,109 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 685.26 | $ 128.27 | $ 1,293 | $ 1,770 | $ 1,770 |
| **Structural and Non-Structural Improvements** | | | | | |
| 2 Combination Picnic Stoves and Sink | $ | $ | $ | $ 1,800 | $ 1,800 |
| Incinerator | 304.94 | | | | |
| Install Floodlights—Baseball Area | 1,994.52 | | | | |
| Land Acquisition | | | | 40,000 | 40,000 |
| Landscaping | | | 500 | | |
| Overhead Drainage—Plunge | | | | 2,000 | 2,000 |
| Portable Bleachers | 146.16 | 8.92 | 9 | | |
| Service Building | | | | 700 | 700 |
| Service Yard—Fence and Pave | 510.08 | 15.30 | 500 | | |
| Storage and Garage Building | | | 7,500 | | |
| Wings—Baseball Backstop | 14.62 | | | | |
| **Total Structural and Non-Structural Improvements** | $ 2,970.32 | $ 24.22 | $ 8,509 | $ 44,500 | $ 44,500 |
| **Total Capital Outlay** | $ 3,655.58 | $ 152.49 | $ 9,802 | $ 46,270 | $ 46,270 |
| **TOTAL BALDWIN PARK** | $ 29,174.19 | $ 13,137.41 | $ 38,281 | $ 79,227 | $ 78,867 |

## PARK, RECREATION AND PARKWAY DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **BELLA VISTA PARK (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ 1,500 | $ 1,510 | $ 1,510 |
| **Maintenance and Operation** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs—Operating Equipment | $ | $ | $ 35 | $ 50 | $ 50 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal | 54.23 | | 150 | 180 | 180 |
| Insurance—Public Liability | | | 150 | 150 | 150 |
| Insurance—Workmen's Compensation | | | 100 | 100 | 100 |
| Small Tools and Implements | 19.18 | | 100 | 100 | 100 |
| **All Other** | | | | | |
| Repairs and Minor Changes | 145.59 | 57.81 | 450 | 500 | 500 |
| Water Service | 35.98 | 182.08 | 425 | 500 | 500 |
| **Total Maintenance and Operation** | $ 254.98 | $ 239.89 | $ 1,410 | $ 1,580 | $ 1,580 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ | $ | $ 60 | $ | $ |
| **Structural and Non-Structural Improvements** | | | | | |
| Tool Box on Concrete Piers | $ 47.87 | $ | $ | $ | $ |
| **Total Capital Outlay** | $ 47.87 | $ | $ 60 | $ | $ |
| **TOTAL BELLA VISTA PARK** | $ 302.85 | $ 239.89 | $ 2,970 | $ 3,090 | $ 3,090 |
| **LAKEWOOD (1)** | | | | | |
| **Salaries and Wages** | $ | $ | $ | $ 1,694 | $ 1,694 |
| **Maintenance and Operation** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs—Operating Equipment | $ | $ | $ | $ 25 | $ 25 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal | | | | 300 | 300 |
| Insurance—Public Liability | | | | 50 | 50 |
| Insurance—Workmen's Compensation | | | | 50 | 50 |
| Small Tools, Implements and Craft | | | | 200 | 200 |
| **All Other** | | | | | |
| Repairs and Minor Changes | | | | 170 | 170 |
| Water Service | | | | 500 | 500 |
| **Total Maintenance and Operation** | $ | $ | $ | $ 1,295 | $ 1,295 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ | $ | $ | $ 1,285 | $ 1,285 |
| **TOTAL LAKEWOOD** | $ | $ | $ | $ 4,274 | $ 4,274 |
| **MONTEBELLO PARK (1)** | | | | | |
| **Salaries and Wages** | $ 8,898.43 | $ 4,354.46 | $ 9,500 | $ 11,219 | $ 11,219 |
| **Maintenance and Operation** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs—Operating Equipment | $ | $ 45.21 | $ 46 | $ 50 | $ 50 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 392.00 | 23.32 | 1,000 | 1,135 | 1,135 |
| Insurance—Public Liability | | | 100 | 200 | |
| Insurance — Workmen's Compensation | 55.42 | 158.48 | 159 | 100 | 100 |
| Other Operating Supplies | 16.46 | .75 | 18 | 18 | 18 |
| Small Tools and Implements | 64.23 | 23.21 | 80 | 100 | 100 |
| **All Other** | | | | | |
| Repairs and Minor Changes | 523.87 | 403.78 | 800 | 840 | 840 |
| Water Service | 1,748.45 | 1,290.57 | 2,500 | 2,500 | 2,500 |
| **Total Maintenance and Operation** | $ 2,800.43 | $ 1,945.32 | $ 4,703 | $ 4,943 | $ 4,743 |

## PARK, RECREATION AND PARKWAY DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **MONTEBELLO PARK (1)—Continued** | | | | | |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 98.82 | $ | $ 20 | $ 150 | $ 150 |
| **Structural and Non-Structural Improvements** | | | | | |
| Landscaping | $ 1,196.77 | $ | $ | $ | $ |
| Sprinkler System—S. S. Drive | 112.26 | | | 400 | 400 |
| Tool Box on Concrete Piers (2) | | | 300 | | |
| Tool Shed and Rest Rooms | | | | 7,500 | 7,500 |
| **Total Structural and Non-Structural Improvements** | $ 1,309.03 | $ | $ 300 | $ 7,900 | $ 7,900 |
| **Total Capital Outlay** | $ 1,407.85 | $ | $ 320 | $ 8,050 | $ 8,050 |
| **TOTAL MONTEBELLO PARK** | $ 13,106.71 | $ 6,299.78 | $ 14,523 | $ 24,212 | $ 24,012 |
| **SOUTHEAST (1)** | | | | | |
| **Salaries and Wages** | $ 13,761.91 | $ 7,651.96 | $ 17,500 | $ 21,101 | $ 21,101 |
| **Maintenance and Operation** | | | | | |
| **Mechanical Service** | | | | | |
| Repairs—Operating Equipment | $ 5.52 | $ | $ 150 | $ 200 | $ 200 |
| **Stores Service** | | | | | |
| Agricultural, Botanical and Animal Supplies | 473.20 | 55.41 | 700 | 750 | 750 |
| Educational and Recreational | 92.28 | 172.27 | 375 | 900 | 900 |
| Fire Protection Supplies | | | 10 | 12 | 12 |
| Insurance—Public Liability | | | | 200 | |
| Insurance—Workmen's Compensation | 128.77 | 251.92 | 252 | 150 | 150 |
| Laundry and Cleaning Supplies | 69.27 | 26.22 | 75 | 110 | 110 |
| Medical, Surgical and Laboratory | 5.93 | | 10 | 20 | 20 |
| Office Supplies | 2.49 | 2.51 | 3 | 20 | 20 |
| Other Operating Supplies | 104.49 | 12.79 | 180 | 250 | 250 |
| Postage | | | | 10 | 10 |
| Small Tools and Implements | 34.35 | 6.84 | 35 | 75 | 75 |
| Stationery and Forms | | | 10 | 15 | 15 |
| **All Other** | | | | | |
| Communication | 74.08 | 33.55 | 70 | 70 | 70 |
| Heat, Light and Power Service | 491.77 | 261.74 | 620 | 750 | 750 |
| Repairs and Minor Changes | 670.78 | 329.54 | 700 | 700 | 700 |
| Water Service | 561.26 | 341.56 | 750 | 800 | 800 |
| **Total Maintenance and Operation** | $ 2,714.19 | $ 1,494.35 | $ 3,940 | $ 5,032 | $ 4,832 |
| **Capital Outlay** | | | | | |
| **Equipment** | $ 454.96 | $ 378.10 | $ 800 | $ 1,745 | $ 1,745 |
| **Structural and Non-Structural Improvements** | | | | | |
| Alterations of Sprinkler System | $ | $ | $ | $ 2,000 | $ 2,000 |
| Install Gas—Activity Building | | | | 500 | 500 |
| Lighting—Activity Building | | | | 500 | 500 |
| Lighting Roller Skating Rink | | | | 2,000 | 2,000 |
| Lighting Play Area | | | 3,500 | | |
| Portable Bleachers | 452.64 | 13.58 | 500 | | |
| **Total Structural and Non-Structural Improvements** | $ 452.64 | $ 13.58 | $ 4,000 | $ 5,000 | $ 5,000 |
| **Total Capital Outlay** | $ 907.60 | $ 391.68 | $ 4,800 | $ 6,745 | $ 6,745 |
| **TOTAL SOUTHEAST** | $ 17,383.70 | $ 9,537.99 | $ 26,240 | $ 32,878 | $ 32,678 |
| **GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS** | $ 59,967.45 | $ 29,215.07 | $ 82,014 | $ 143,681 | $ 142,921 |

# Waterworks Districts

**APPROPRIATIONS $298,989**

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **No. 1-ATHENS-WOODCREST (2-4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 5,395.45 | $ 1,884.25 | $ 2,638 | $ 3,300 | $ 3,300 |
| Maintenance | 4,817.52 | 1,426.79 | 5,800 | 6,700 | 6,700 |
| Operation | 2,992.70 | 1,686.73 | 5,100 | 6,000 | 6,000 |
| **Total Maintenance and Operation** | $ 13,205.67 | $ 4,997.77 | $ 13,538 | $ 16,000 | $ 16,000 |
| Less Service Charges | 90.00 | 37.50 | 38 | | |
| **Total Maintenance and Operation—Net** | $ 13,115.67 | $ 4,960.27 | $ 13,500 | $ 16,000 | $ 16,000 |
| **Capital Outlay** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| Additions and Betterments | $ 1,262.57 | $ | $ 5,217 | $ 4,200 | $ 4,200 |
| **TOTAL NO. 1** | $ 14,378.24 | $ 4,960.27 | $ 18,717 | $ 20,200 | $ 20,200 |
| **NO. 2 NORWALK (1)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 2,190.90 | $ 939.05 | $ 940 | $ 800 | $ 800 |
| Maintenance | 2,117.32 | 900.16 | 7,000 | 7,000 | 7,000 |
| Operation | 733.54 | 499.45 | 2,200 | 2,500 | 2,500 |
| **Total Maintenance and Operation** | $ 5,041.76 | $ 2,338.66 | $ 10,140 | $ 10,300 | $ 10,300 |
| Less Service Charges | 180.00 | 75.00 | 75 | | |
| **Total Maintenance and Operation—Net** | $ 4,861.76 | $ 2,263.66 | $ 10,065 | $ 10,300 | $ 10,300 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ 26,207 | $ 25,100 | $ 25,100 |
| **TOTAL NO. 2** | $ 4,861.76 | $ 2,263.66 | $ 36,272 | $ 35,400 | $ 35,400 |
| **NO. 4 LANCASTER (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 4,917.20 | $ 1,823.75 | $ 1,848 | $ 2,250 | $ 2,250 |
| Maintenance | 8,013.69 | 1,248.24 | 8,800 | 9,950 | 9,950 |
| Operation | 4,445.00 | 4,477.55 | 7,376 | 9,800 | 9,800 |
| **Total Maintenance and Operation** | $ 17,375.89 | $ 7,549.54 | $ 18,024 | $ 22,000 | $ 22,000 |
| Less Service Charges | 63.50 | 23.75 | 24 | | |
| **Total Maintenance and Operation—Net** | $ 17,312.39 | $ 7,525.79 | $ 18,000 | $ 22,000 | $ 22,000 |
| **Capital Outlay** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| Additions and Betterments | $ 9,482.02 | $ | $ 9,966 | $ 44,500 | $ 44,500 |
| **Total Maintenance** | $ 26,794.41 | $ 7,525.79 | $ 27,966 | $ 66,500 | $ 66,500 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 1,167.41 | $ | $ 1,077 | $ 987 | $ 987 |
| Redemption of Bonds | 1,506.25 | | 1,507 | 1,507 | 1,507 |
| **Total Interest and Debt Redemption** | $ 2,673.66 | $ | $ 2,584 | $ 2,494 | $ 2,494 |
| **TOTAL NO. 4** | $ 29,468.07 | $ 7,525.79 | $ 30,550 | $ 68,994 | $ 68,994 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES<br>Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **NO. 5 BELL-VERNON (1-4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 2,133.85 | $ 819.25 | $ 865 | $ 1,250 | $ 1,250 |
| Maintenance | 3,168.61 | 861.69 | 5,050 | 5,050 | 5,050 |
| Operation | 1,100.30 | 730.19 | 2,100 | 2,700 | 2,700 |
| **Total Maintenance and Operation** | $ 6,402.76 | $ 2,411.13 | $ 8,015 | $ 9,000 | $ 9,000 |
| Less Service Charges | 36.00 | 15.00 | 15 | | |
| **Total Maintenance and Operation—Net** | $ 6,366.76 | $ 2,396.13 | $ 8,000 | $ 9,000 | $ 9,000 |
| **Capital Outlay** | | | | | |
| **Structural and Non-Structural Improvements** | | | | | |
| Additions and Betterments | $ 7,824.51 | $ | $ 11,819 | $ 11,800 | $ 11,800 |
| **Total Maintenance** | $ 14,191.27 | $ 2,396.13 | $ 19,819 | $ 20,800 | $ 20,800 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 1,080.28 | $ 177.60 | $ 992 | $ 903 | $ 903 |
| Redemption of Bonds | 1,479.73 | 1,479.73 | 1,480 | 1,480 | 1,480 |
| **Total Interest and Debt Redemption** | $ 2,560.01 | $ 1,657.33 | $ 2,472 | $ 2,383 | $ 2,383 |
| **TOTAL NO. 5** | $ 16,751.28 | $ 4,053.46 | $ 22,291 | $ 23,183 | $ 23,183 |
| **NO. 10 WILLOWBROOK (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 3,436.00 | $ 1,218.50 | $ 1,640 | $ 2,400 | $ 2,400 |
| Maintenance | 6,081.65 | 772.14 | 9,000 | 7,000 | 7,000 |
| Operation | 2,280.60 | 1,656.05 | 3,400 | 4,600 | 4,600 |
| **Total Maintenance and Operation** | $ 11,798.25 | $ 3,646.69 | $ 14,040 | $ 14,000 | $ 14,000 |
| Less Service Charges | 96.00 | 40.00 | 40 | | |
| **Total Maintenance and Operation—Net** | $ 11,702.25 | $ 3,606.69 | $ 14,000 | $ 14,000 | $ 14,000 |
| **Capital Outlay** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ 11,681 | $ 14,500 | $ 14,500 |
| **Total Maintenance** | $ 11,702.25 | $ 3,606.69 | $ 25,681 | $ 28,500 | $ 28,500 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 2,448.75 | $ 225.00 | $ 2,284 | $ 2,119 | $ 2,119 |
| Redemption of Bonds | 2,750.00 | 1,750.00 | 2,750 | 2,750 | 2,750 |
| **Total Interest and Debt Redemption** | $ 5,198.75 | $ 1,975.00 | $ 5,034 | $ 4,869 | $ 4,869 |
| **TOTAL NO. 10** | $ 16,901.00 | $ 5,581.69 | $ 30,715 | $ 33,369 | $ 33,369 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **NO. 13 LOMITA (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 6,124.95 | $ 2,211.30 | $ 2,626 | $ 3,600 | $ 3,600 |
| Maintenance | 11,902.02 | 2,519.77 | 19,550 | 17,900 | 17,900 |
| Operation | 6,485.63 | 3,158.11 | 12,000 | 12,500 | 12,500 |
| **Total Maintenance and Operation** | $ 24,512.60 | $ 7,889.18 | $ 34,176 | $ 34,000 | $ 34,000 |
| Less Service Charges | 343.20 | 176.00 | 176 | | |
| **Total Maintenance and Operation—Net** | $ 24,169.40 | $ 7,713.18 | $ 34,000 | $ 34,000 | $ 34,000 |
| **Capital Outlay** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| Additions and Betterments | $ 658.00 | $ | $ 4,618 | $ 18,500 | $ 18,500 |
| **Total Maintenance** | $ 24,827.40 | $ 7,713.18 | $ 38,618 | $ 52,500 | $ 52,500 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 7,230.00 | $ | $ 6,830 | $ 6,430 | $ 6,430 |
| Redemption of Bonds | 7,000.00 | 6,000.00 | 7,000 | 7,000 | 7,000 |
| **Total Interest and Debt Redemption** | $ 14,230.00 | $ 6,000.00 | $ 13,830 | $ 13,430 | $ 13,430 |
| **TOTAL NO. 13** | $ 39,057.40 | $ 13,713.18 | $ 52,448 | $ 65,930 | $ 65,930 |
| **NO. 16 MIRAMONTE (2)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 4,449.25 | $ 1,645.50 | $ 1,810 | $ 2,250 | $ 2,250 |
| Maintenance | 3,426.37 | 137.80 | 3,100 | 3,050 | 3,050 |
| Operation | 1,319.40 | 1,631.72 | 4,150 | 5,700 | 5,700 |
| **Total Maintenance and Operation** | $ 9,195.02 | $ 3,415.02 | $ 9,060 | $ 11,000 | $ 11,000 |
| Less Service Charges | 144.00 | 60.00 | 60 | | |
| **Total Maintenance and Operation—Net** | $ 9,051.02 | $ 3,355.02 | $ 9,000 | $ 11,000 | $ 11,000 |
| **Capital Outlay** | | | | | |
| **Structural and Non-structural Improvements** | | | | | |
| Additions and Betterments | $ | $ | $ 7,282 | $ 5,500 | $ 5,500 |
| **Total Maintenance** | $ 9,051.02 | $ 3,355.02 | $ 16,282 | $ 16,500 | $ 16,500 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 2,540.00 | $ 420.00 | $ 2,420 | $ 3,650 | $ 3,650 |
| Redemption of Bonds | 2,000.00 | 2,000.00 | 2,000 | 2,000 | 2,000 |
| **Total Interest and Debt Redemption** | $ 4,540.00 | $ 2,420.00 | $ 4,420 | $ 5,650 | $ 5,650 |
| **TOTAL NO. 16** | $ 13,591.02 | $ 5,775.02 | $ 20,702 | $ 22,150 | $ 22,150 |
| **NO. 18 PICTURE CITY (5)** | | | | | |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 100.00 | $ 30.00 | $ 70 | $ 40 | $ 40 |
| Redemption of Bonds | 500.00 | 500.00 | 500 | 500 | 500 |
| **TOTAL NO. 18** | $ 600.00 | $ 530.00 | $ 570 | $ 540 | $ 540 |

## WATERWORKS DISTRICTS—Continued

| Classification | EXPENDITURES Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
|---|---|---|---|---|---|
| **NO. 21 KAGEL CANYON (5)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 1,059.25 | $ 508.90 | $ 509 | $ 550 | $ 550 |
| Maintenance | 3,234.38 | 950.33 | 2,264 | 3,650 | 3,650 |
| Operation | 584.80 | 811.60 | 1,000 | 1,800 | 1,800 |
| **Total Maintenance** | $ 4,878.43 | $ 2,270.83 | $ 3,773 | $ 6,000 | $ 6,000 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 1,172.51 | $ 273.33 | $ 1,116 | $ 1,544 | $ 1,544 |
| Redemption of Bonds | 1,000.00 | | 1,200 | 1,200 | 1,200 |
| **Total Interest and Debt Redemption** | $ 2,172.51 | $ 273.33 | $ 2,316 | $ 2,744 | $ 2,744 |
| **TOTAL NO. 21** | $ 7,050.94 | $ 2,544.16 | $ 6,089 | $ 8,744 | $ 8,744 |
| **NO. 22 LIBERTY ACRES (4)** | | | | | |
| **Maintenance and Operation** | | | | | |
| Administration | $ 2,226.70 | $ 916.80 | $ 917 | $ 1,550 | $ 1,550 |
| Maintenance | 3,079.90 | 8,303.58 | 10,200 | 14,200 | 14,200 |
| Operation | 634.00 | 585.85 | 3,100 | 2,250 | 2,250 |
| **Total Maintenance and Operation** | $ 5,940.60 | $ 9,806.23 | $ 14,217 | $ 18,000 | $ 18,000 |
| Less Service Charges | 36.32 | 16.24 | 17 | | |
| **Total Maintenance and Operation—Net** | $ 5,904.28 | $ 9,789.99 | $ 14,200 | $ 18,000 | $ 18,000 |
| **Total Maintenance** | $ 5,904.28 | $ 9,789.99 | $ 14,200 | $ 18,000 | $ 18,000 |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 1,100.00 | $ 230.00 | $ 1,040 | $ 979 | $ 979 |
| Redemption of Bonds | 1,000.00 | | 1,000 | 1,500 | 1,500 |
| **Total Interest and Debt Redemption** | $ 2,100.00 | $ 230.00 | $ 2,040 | $ 2,479 | $ 2,479 |
| **TOTAL NO. 22** | $ 8,004.28 | $ 10,019.99 | $ 16,240 | $ 20,479 | $ 20,479 |
| **GRAND TOTAL WATERWORKS DISTRICTS** | $ 150,663.99 | $ 56,967.22 | $ 234,594 | $ 298,989 | $ 298,989 |

# Acquisition and Improvement Districts

**APPROPRIATIONS $3,843**

| Classification | EXPENDITURES | | | | |
|---|---|---|---|---|---|
| | Actual Prior Year 1947-48 | Actual Current Year To 1-1-49 | Estimated Current Year 1948-49 | Requested Fiscal Year 1949-50 | Allowed Fiscal Year 1949-50 |
| **NO. 28—ALONDRA PARK (4)** | | | | | |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 350.00 | $ | $ 350 | $ | $ |
| **NO. 30—BROADWAY (4)** | | | | | |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 175.00 | $ | $ 105 | $ | $ |
| **NO. 113—MORGAN PARK (1)** | | | | | |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 14.88 | $ | $ | $ | $ |
| Redemption of Bonds | 2,178.90 | | | | |
| **TOTAL NO. 113** | $ 2,193.78 | $ | $ | $ | $ |
| **NO. 250—MORGAN PARK (1)** | | | | | |
| **Interest and Debt Redemption** | | | | | |
| Interest on Bonds | $ 762.39 | $ | $ 553 | $ 343 | $ 343 |
| Redemption of Bonds | 3,500.00 | | 3,500 | 3,500 | 3,500 |
| **TOTAL NO. 250** | $ 4,262.39 | $ | $ 4,053 | $ 3,843 | $ 3,843 |
| **GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS** | $ 6,981.17 | $ | $ 4,508 | $ 3,843 | $ 3,843 |

# Special Statements

# Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1949

## SUMMARIZATION

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERAL CLASSIFICATION** | | |
| Salaries and Wages | $ 3,050.00 | |
| Maintenance and Operation | 611,305.89 | |
| Capital Outlay | 1,503,430.61 | |
| **TOTAL** | **$2,117,786.50** | |
| **BY FUNDS** | | |
| General | $1,427,929.71 | |
| Public Library | 5,000.00 | |
| Motor Vehicle | 508,498.55 | |
| Public Health | 3,050.00 | |
| Garbage Districts | 1,718.00 | |
| Park Recreation and Parkway Districts | 500.00 | |
| Fire Protection Districts | 30,100.83 | |
| Lighting Districts | 10,221.00 | |
| Lighting Maintenance Districts | 2,125.00 | |
| Flood Control District | 114,345.41 | |
| Air Pollution Control District | 9,998.00 | |
| Waterworks Districts | 4,300.00 | |
| **TOTAL** | **$2,117,786.50** | |

## IN DETAIL

| | | | |
|---|---|---|---|
| **Assessor** | | | |
| Capital Outlay | $ | 801.00 | General |
| **District Attorney** | | | |
| Capital Outlay | $ | 700.00 | General |
| **County Counsel** | | | |
| Maintenance and Operation | $ | 3,945.75 | General |
| Capital Outlay | | 517.00 | General |
| **Total** | **$** | **4,462.75** | |
| **Civil Service Commission** | | | |
| Capital Outlay | $ | 1,415.00 | General |
| **Registrar of Voters** | | | |
| Capital Outlay | $ | 15,000.00 | General |
| **Municipal Court — Los Angeles** | | | |
| Capital Outlay | $ | 820.32 | General |
| **Coroner** | | | |
| Capital Outlay | $ | 100.00 | General |
| **Aviation Department** | | | |
| Maintenance and Operation | $ | 5,000.00 | General |
| Capital Outlay | | 875.51 | General |
| **Total** | **$** | **5,875.51** | |
| **Recorder** | | | |
| Capital Outlay | $ | 1,055.00 | General |
| **Public Administrator** | | | |
| Capital Outlay | $ | 3,908.00 | General |
| **Charities—Rancho Los Amigos** | | | |
| Capital Outlay | $ | 750.00 | General |
| **Charities—Hospital** | | | |
| Capital Outlay | $ | 19,500.00 | General |

## STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Juvenile Hall** | | |
| Capital Outlay | $ 3,500.00 | General |
| **Probation Department** | | |
| Maintenance and Operation | $ 3,500.00 | General |
| **County Art Institute** | | |
| Capital Outlay | $ 365.13 | General |
| **County Museum** | | |
| Capital Outlay | $ 5,175.00 | General |
| **Aid to Other Governments & Non-Profit Organizations** | | |
| Maintenance and Operation | $ 3,800.00 | General |
| **Capital Projects** | | |
| Capital Outlay | $1,357,202.00 | General |
| **Public Library** | | |
| Maintenance and Operation | $ 5,000.00 | Public Library |
| **Road Department** | | |
| Maintenance and Operation | $ 508,498.55 | Motor Vehicle |
| **Public Health** | | |
| Salaries and Wages | $ 3,050.00 | Public Health |
| **Consolidated Fire Protection District** | | |
| Capital Outlay | $ 1,191.08 | Consolidated Fire Prot. Dist. |
| **Altadena Fire Protection District** | | |
| Maintenance and Operation | $ 1,430.00 | Altadena Fire Prot. Dist. |
| Capital Outlay | 449.50 | Altadena Fire Prot. Dist. |
| **Total** | **$ 1,879.50** | |
| **Angeles Mesa Fire Protection District** | | |
| Maintenance and Operation | $ 100.00 | Angeles Mesa Fire Prot. Dist. |
| Capital Outlay | 1,200.00 | Angeles Mesa Fire Prot. Dist. |
| **Total** | **$ 1,300.00** | |
| **Artesia Fire Protection District** | | |
| Capital Outlay | $ 135.00 | Artesia Fire Prot. Dist. |
| **Belvedere-Laguna Fire Protection District** | | |
| Maintenance and Operation | $ 450.00 | Belvedere-Laguna F. P. D. |
| Capital Outlay | 175.00 | Belvedere-Laguna F. P. D. |
| **Total** | **$ 625.00** | |
| **Clearwater-Hynes Fire Protection District** | | |
| Maintenance and Operation | $ 225.00 | Clearwater-Hynes F. P. D. |
| Capital Outlay | 50.66 | Clearwater-Hynes F. P. D. |
| **Total** | **$ 275.66** | |
| **Downey Fire Protection District** | | |
| Maintenance and Operation | $ 175.05 | Downey Fire Prot. Dist. |
| **East Los Angeles Fire Protection District** | | |
| Maintenance and Operation | $ 4,555.00 | East Los Angeles F. P. D. |
| Capital Outlay | 12,955.00 | East Los Angeles F. P. D. |
| **Total** | **$ 17,510.00** | |
| **Flintridge Fire Protection District** | | |
| Maintenance and Operation | $ 475.00 | Flintridge Fire Prot. Dist. |
| Capital Outlay | 30.00 | Flintridge Fire Prot. Dist. |
| **Total** | **$ 505.00** | |

## STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Florence-Southwest Fire Protection District** | | |
| Maintenance and Operation | $ 165.00 | Florence-Southwest F. P. D. |
| Capital Outlay | 40.00 | Florence-Southwest F. P. D. |
| **Total** | **$ 205.00** | |
| **Hollywood-Sherman Fire Protection District** | | |
| Maintenance and Operation | $ 395.00 | Hollywood-Sherman F. P. D. |
| Capital Outlay | 199.35 | Hollywood-Sherman F. P. D. |
| **Total** | **$ 594.35** | |
| **Lakewood Fire Protection District** | | |
| Maintenance and Operation | $ 95.00 | Lakewood Fire Prot. Dist. |
| **Lancaster Fire Protection District** | | |
| Maintenance and Operation | $ 780.00 | Lancaster Fire Prot. Dist. |
| Capital Outlay | 225.00 | Lancaster Fire Prot. Dist. |
| **Total** | **$ 1,005.00** | |
| **Norwalk Fire Protection District** | | |
| Maintenance and Operation | $ 350.00 | Norwalk Fire Prot. Dist. |
| Capital Outlay | 917.71 | Norwalk Fire Prot. Dist. |
| **Total** | **$ 1,267.71** | |
| **Palmdale Fire Protection District** | | |
| Capital Outlay | $ 10.00 | Palmdale Fire Prot. Dist. |
| **San Gabriel Fire Protection District** | | |
| Maintenance and Operation | $ 230.00 | San Gabriel Fire Prot. Dist. |
| Capital Outlay | 1,409.35 | San Gabriel Fire Prot. Dist. |
| **Total** | **$ 1,639.35** | |
| **Walnut Park Fire Protection District** | | |
| Maintenance and Operation | $ 620.00 | Walnut Park Fire Prot. Dist. |
| **Willowbrook Fire Protection District** | | |
| Maintenance and Operation | $ 1,068.13 | Willowbrook Fire Prot. Dist. |
| **Baldwin Park Lighting District** | | |
| Maintenance and Operation | $ 500.00 | Baldwin Park Lighting Dist. |
| **Bell Gardens Lighting District** | | |
| Maintenance and Operation | $ 300.00 | Bell Gardens Light. Dist. |
| **Belvedere Lighting District** | | |
| Maintenance and Operation | $ 1,200.00 | Belvedere Lighting Dist. |
| **City Terrace Lighting District** | | |
| Maintenance and Operation | $ 400.00 | City Terrace Lighting Dist. |
| **Crescent Heights Lighting District** | | |
| Maintenance and Operation | $ 500.00 | Crescent Heights Lighting Dist. |
| **Eastmont Lighting District** | | |
| Maintenance and Operation | $ 600.00 | Eastmont Lighting Dist. |
| **Graham Lighting District** | | |
| Maintenance and Operation | $ 1,146.00 | Graham Lighting Dist. |
| **Kagel Canyon Lighting District** | | |
| Maintenance and Operation | $ 50.00 | Kagel Canyon Lighting Dist. |
| **Kern Lighting District** | | |
| Maintenance and Operation | $ 1,200.00 | Kern Lighting Dist. |
| **Lincoln Lighting District** | | |
| Maintenance and Operation | $ 50.00 | Lincoln Lighting Dist. |

## STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Melrose Lighting District** Maintenance and Operation | $ 1,000.00 | Melrose Lighting Dist. |
| **Michigan Lighting District** Maintenance and Operation | $ 50.00 | Michigan Lighting Dist. |
| **National Lighting District** Maintenance and Operation | $ 150.00 | National Lighting Dist. |
| **Pasadena Blvd. Lighting District** Maintenance and Operation | $ 500.00 | Pasadena Blvd. Lighting Dist. |
| **Poppy Fields Lighting District** Maintenance and Operation | $ 200.00 | Poppy Fields Lighting Dist. |
| **Rivera Lighting District** Maintenance and Operation | $ 25.00 | Rivera Lighting Dist. |
| **Stephenson-Laguna Lighting District** Maintenance and Operation | $ 1,000.00 | Stephenson-Laguna Light. Dist. |
| **Val Verde Lighting District** Maintenance and Operation | $ 50.00 | Val Verde Lighting Dist. |
| **West Hollywood Lighting District** Maintenance and Operation | $ 800.00 | West Hollywood Light. Dist. |
| **West Knoll Lighting District** Maintenance and Operation | $ 500.00 | West Knoll Lighting Dist. |
| **Lighting Maintenance District No. 540** Maintenance and Operation | $ 200.00 | Lighting Maint. Dist. No. 540 |
| **Lighting Maintenance District No. 588** Maintenance and Operation | $ 350.00 | Lighting Maint. Dist. No. 588 |
| **Lighting Maintenance District No. 669** Maintenance and Operation | $ 100.00 | Lighting Maint. Dist. No. 669 |
| **Lighting Maintenance District No. 681** Maintenance and Operation | $ 75.00 | Lighting Maint. Dist. No. 681 |
| **Lighting Maintenance District No. 691** Maintenance and Operation | $ 25.00 | Lighting Maint. Dist. No. 691 |
| **Lighting Maintenance District No. 721** Maintenance and Operation | $ 300.00 | Lighting Maint. Dist. No. 721 |
| **Lighting Maintenance District No. 738** Maintenance and Operation | $ 100.00 | Lighting Maint. Dist. No. 738 |
| **Lighting Maintenance District No. 760** Maintenance and Operation | $ 50.00 | Lighting Maint. Dist. No. 760 |
| **Lighting Maintenance District No. 780** Maintenance and Operation | $ 50.00 | Lighting Maint. Dist. No. 780 |
| **Lighting Maintenance District No. 785** Maintenance and Operation | $ 75.00 | Lighting Maint. Dist. No. 785 |
| **Lighting Maintenance District No. 825** Maintenance and Operation | $ 50.00 | Lighting Maint. Dist. No. 825 |
| **Lighting Maintenance District No. 859** Maintenance and Operation | $ 200.00 | Lighting Maint. Dist. No. 859 |
| **Lighting Maintenance District No. 865** Maintenance and Operation | $ 100.00 | Lighting Maint. Dist. No. 865 |
| **Lighting Maintenance District No. 900** Maintenance and Operation | $ 75.00 | Lighting Maint. Dist. No. 900 |

## STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Lighting Maintenance District No. 941** | | |
| Maintenance and Operation | $ 300.00 | Lighting Maint. Dist. No. 941 |
| **Lighting Maintenance District No. 1062** | | |
| Maintenance and Operation | $ 75.00 | Lighting Maint. Dist. No. 1062 |
| **Walnut Park Garbage District** | | |
| Maintenance and Operation | $ 1,718.00 | Walnut Park Garbage Dist. |
| **Southeast Park, Park, Recreation and Parkway District** | | |
| Maintenance and Operation | $ 500.00 | Southeast Park, Park, Recreational and Parkway District |
| **Flood Control District** | | |
| Maintenance and Operation | $ 51,584.41 | Flood Control |
| Capital Outlay | 62,761.00 | Flood Control |
| **Total** | **$ 114,345.41** | |
| **Air Pollution Control District** | | |
| Capital Outlay | $ 9,998.00 | Air Pollution Control District. |
| **Waterworks District No. 1** | | |
| Maintenance and Operation | $ 1,800.00 | Waterworks Dist. No. 1 |
| **Waterworks District No. 4** | | |
| Maintenance and Operation | $ 2,500.00 | Waterworks Dist. No. 4 |

# Statement of Appropriations Made From General Reserve During Fiscal Year Ending June 30, 1949

| Description | Amount | Name of Fund |
|---|---|---|
| **Indigent Aid** | | |
| Maintenance and Operation | $ 610,000.00 | General |

# Statement of Appropriations Made From Estimated Revenue Requirements During Fiscal Year Ending June 30, 1949

## SUMMARIZATION

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERAL CLASSIFICATION** | | |
| Salaries and Wages | $ 124,446.29 | |
| Maintenance and Operation | 47,450,006.38 | |
| Capital Outlay | 10,875.80 | |
| **TOTAL** | **$47,585,328.47** | |
| **BY FUNDS** | | |
| General | $ 621,700.80 | |
| Medical Research Project No. 1 | 64,252.57 | |
| Rancho Crafters Rehabilitation | 16,192.75 | |
| Reporters' Salary | 107,496.29 | |
| Parking Meter Districts | 13,576.01 | |
| Parking Meter Maintenance | 2,038.25 | |
| State Security | 46,731,083.86 | |
| Mira Loma Reconstruction | 12,037.94 | |
| Public Health | 16,950.00 | |
| **TOTAL** | **$47,585,328.47** | |

## IN DETAIL

| | | |
|---|---|---|
| **School Library Service** | | |
| Capital Outlay | $ 10,875.80 | General |
| **Medical Research Project No. 1** | | |
| Maintenance and Operation | $ 64,252.57 | Medical Research Proj. No. 1 |
| **Rancho Crafters Rehabilitation** | | |
| Maintenance and Operation | $ 16,192.75 | Rancho Crafters Rehabl'n. |
| **Reporters' Salary** | | |
| Salaries and Wages | $ 107,496.29 | Reporters' Salary |
| **Bellflower Parking Meter District** | | |
| Maintenance and Operation | $ 8,612.78 | Bellflower Pk. Meter Dist. |
| **Downey Parking Meter District** | | |
| Maintenance and Operation | $ 3,275.53 | Downey Pk. Meter Dist. |
| **Walnut Park Parking Meter District** | | |
| Maintenance and Operation | $ 1,687.70 | Walnut Park Pk. Meter Dist. |
| **Parking Meter Maintenance** | | |
| Maintenance and Operation | $ 2,038.25 | Pk. Meter Maint. |
| **State Security** | | |
| Maintenance and Operation | $46,731,083.86 | State Security |
| **Mira Loma Reconstruction** | | |
| Maintenance and Operation | $ 12,037.94 | Mira Loma Reconstruction |
| **Aid to Needy Children** | | |
| Maintenance and Operation | $ 610,825.00 | General |
| **Public Health** | | |
| Salaries and Wages | $ 16,950.00 | Public Health |

# Statement of Appropriations Made From Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1949

| Description | Amount | Name of Fund |
|---|---|---|
| **Capital Projects** | | |
| Capital Outlay | $ 6,313.05 | General |
| **Rancho Crafters Rehabilitation** | | |
| Maintenance and Operation | $ 294.51 | Rancho Crafters Rehabil'n. |
| **Reporters' Salary** | | |
| Salaries and Wages | $ 14,665.50 | Reporters' Salary |
| **Public Health** | | |
| Capital Outlay | $ 26,083.44 | Public Health |
| **Accumulative Capital Outlay** | | |
| Capital Outlay | $ 340,000.00 | Accumulative Cap. Outlay |

# Statement of Appropriations Made By Transfers During Fiscal Year Ending June 30, 1949

**SUMMARIZATION**

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERAL CLASSIFICATION** | | |
| Salaries and Wages | $ 542,833.79 | |
| Maintenance and Operation | 3,020,178.66 | |
| Capital Outlay | 614,652.86 | |
| **TOTAL** | $ 4,177,665.31 | |
| **BY FUNDS** | | |
| General | $ 3,427,298.20 | |
| Salary | 542,833.79 | |
| Motor Vehicle | 207,533.32 | |
| **TOTAL** | $ 4,177,665.31 | |

## STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

### IN DETAIL

| Description | Amount | Name of Fund |
|---|---|---|
| **Board of Supervisors** | | |
| Salaries and Wages | $ 18,305.00 | Salary |
| Maintenance and Operation | 86,158.00 | General |
| Capital Outlay | 3,467.69 | General |
| **Total** | $ 107,930.69 | |
| **Auditor** | | |
| Capital Outlay | $ 8,246.00 | General |
| **Treasurer** | | |
| Maintenance and Operation | $ 4,750.00 | General |
| Capital Outlay | 110.00 | General |
| **Total** | $ 4,860.00 | |
| **Assessor** | | |
| Capital Outlay | $ 411.00 | General |
| **Purchasing and Stores Department** | | |
| Salaries and Wages | $ 6,400.00 | Salary |
| **District Attorney** | | |
| Capital Outlay | $ 1,036.34 | General |
| **County Counsel** | | |
| Salaries and Wages | $ 13,695.86 | Salary |
| **Surveyor** | | |
| Capital Outlay | $ 404.35 | General |
| **County Engineer** | | |
| Maintenance and Operation | $ 5,300.00 | General |
| **Election Expense—Supervisors** | | |
| Maintenance and Operation | $ 36,000.00 | General |
| **Municipal Court—Compton** | | |
| Salaries and Wages | $ 4,700.00 | Salary |
| Maintenance and Operation | 2,732.00 | General |
| Capital Outlay | 8,034.00 | General |
| **Total** | $ 15,466.00 | |
| **Municipal Court—Inglewood** | | |
| Salaries and Wages | $ 4,811.00 | Salary |
| Maintenance and Operation | 1,911.00 | General |
| Capital Outlay | 6,000.00 | General |
| **Total** | $ 12,722.00 | |
| **Municipal Court—Long Beach** | | |
| Salaries and Wages | $ 1,234.00 | Salary |
| **Municipal Court—Los Angeles** | | |
| Maintenance and Operation | $ 3,317.00 | General |
| Capital Outlay | 14,012.00 | General |
| **Total** | $ 17,329.00 | |
| **Municipal Court—Pasadena** | | |
| Salaries and Wages | $ 884.00 | Salary |
| Capital Outlay | 933.00 | General |
| **Total** | $ 1,817.00 | |
| **Justice Courts** | | |
| Salaries and Wages | $ 12,066.66 | Salary |
| Maintenance and Operation | 5,837.37 | General |
| Capital Outlay | 2,578.99 | General |
| **Total** | $ 20,483.02 | |

## STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **County Clerk** | | |
| Capital Outlay | $ 390.00 | General |
| **Coroner** | | |
| Capital Outlay | $ 75.00 | General |
| **Sheriff** | | |
| Maintenance and Operation | $ 8,000.00 | General |
| **Marshal, Municipal Court—Compton** | | |
| Salaries and Wages | $ 1,949.00 | Salary |
| Maintenance and Operation | 887.00 | General |
| Capital Outlay | 335.00 | General |
| **Total** | $ 3,171.00 | |
| **Marshal, Municipal Court—Inglewood** | | |
| Salaries and Wages | $ 2,179.00 | Salary |
| Maintenance and Operation | 812.00 | General |
| Capital Outlay | 585.00 | General |
| **Total** | $ 3,576.00 | |
| **Marshal, Municipal Court—Long Beach** | | |
| Salaries and Wages | $ 1,447.00 | Salary |
| **Marshal, Municipal Court—Los Angeles** | | |
| Salaries and Wages | $ 7,350.00 | Salary |
| Maintenance and Operation | 1,900.00 | General |
| **Total** | $ 9,250.00 | |
| **Marshal, Municipal Court—Santa Monica** | | |
| Salaries and Wages | $ 2,044.00 | Salary |
| Maintenance and Operation | 212.88 | General |
| **Total** | $ 2,256.88 | |
| **Mechanical Department** | | |
| Maintenance and Operation | $ 15,428.00 | General |
| Capital Outlay | 15,980.00 | General |
| **Total** | $ 31,408.00 | |
| **Janitors** | | |
| Salaries and Wages | $ 19,947.47 | Salary |
| Maintenance and Operation | 2,189.00 | General |
| Capital Outlay | 470.00 | General |
| **Total** | $ 22,606.47 | |
| **Aviation Department** | | |
| Salaries and Wages | $ 3,500.00 | Salary |
| Capital Outlay | 1,272.57 | General |
| **Total** | $ 4,772.57 | |
| **Farm Advisor** | | |
| Capital Outlay | $ 1,340.00 | General |
| **Forester and Fire Warden** | | |
| Maintenance and Operation | $ 3,500.00 | General |
| Capital Outlay | 12,794.00 | General |
| **Total** | $ 16,294.00 | |
| **Agricultural Department** | | |
| Salaries and Wages | $ 3,000.00 | Salary |
| Capital Outlay | 310.00 | General |
| **Total** | $ 3,310.00 | |

## STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Live Stock Department** | | |
| Salaries and Wages | $ 10,000.00 | Salary |
| Maintenance and Operation | 7,200.00 | General |
| **Total** | **$ 17,200.00** | |
| **Charities—Hospital** | | |
| Salaries and Wages | $ 170,366.00 | Salary |
| Maintenance and Operation | 250,733.00 | General |
| Capital Outlay | 65,022.31 | General |
| **Total** | **$ 486,121.31** | |
| **Charities—Olive View Sanatorium** | | |
| Salaries and Wages | $ 20,972.00 | Salary |
| Maintenance and Operation | 47,790.00 | General |
| Capital Outlay | 2,913.95 | General |
| **Total** | **$ 71,675.95** | |
| **Charities—Rancho Los Amigos** | | |
| Salaries and Wages | $ 124,000.00 | Salary |
| **Charities—Public Assistance** | | |
| Maintenance and Operation | $ 70,000.00 | General |
| **Bureau of Adoptions** | | |
| Salaries and Wages | $ 19,324.00 | Salary |
| Maintenance and Operation | 20,377.00 | General |
| Capital Outlay | 15,208.50 | General |
| **Total** | **$ 54,909.50** | |
| **Indigent Aid** | | |
| Maintenance and Operation | $ 1,286,000.00 | General |
| **Aid to Needy Children** | | |
| Maintenance and Operation | $ 800,000.00 | General |
| **Public Welfare Commission** | | |
| Capital Outlay | $ 218.00 | General |
| **Jail** | | |
| Salaries and Wages | $ 14,469.00 | Salary |
| Maintenance and Operation | 16,801.00 | General |
| Capital Outlay | 500.00 | General |
| **Total** | **$ 31,770.00** | |
| **Wayside Honor Rancho** | | |
| Capital Outlay | $ 12,000.00 | General |
| **Juvenile Hall** | | |
| Maintenance and Operation | $ 24,357.00 | General |
| Capital Outlay | 974.00 | General |
| **Total** | **$ 25,331.00** | |
| **El Retiro** | | |
| Capital Outlay | $ 792.00 | General |
| **Probation Department** | | |
| Maintenance and Operation | $ 7,211.00 | General |
| Capital Outlay | 1,889.00 | General |
| **Total** | **$ 9,100.00** | |
| **County Museum** | | |
| Maintenance and Operation | $ 42,093.00 | General |
| Capital Outlay | 956.00 | General |
| **Total** | **$ 43,049.00** | |

## STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Parks and Recreation Department** | | |
| Maintenance and Operation | $ 24,437.00 | General |
| **Telephone Department** | | |
| Salaries and Wages | $ 3,878.80 | Salary |
| Maintenance and Operation | 38,593.00 | General |
| Capital Outlay | 45.00 | General |
| **Total** | **$ 42,516.80** | |
| **Aid to Other Governments and Non-Profit Organizations** | | |
| Maintenance and Operation | $ 500.00 | General |
| **Insurance** | | |
| Maintenance and Operation | $ 12,232.98 | General |
| **Judgments and Damages** | | |
| Maintenance and Operation | $ 23,000.00 | General |
| **Lancaster Cemetery** | | |
| Maintenance and Operation | $ 291.50 | General |
| **Patriotic Hall** | | |
| Salaries and Wages | $ 4,371.00 | Salary |
| Maintenance and Operation | 3,326.00 | General |
| Capital Outlay | 29.00 | General |
| **Total** | **$ 7,726.00** | |
| **Workmen's Compensation** | | |
| Maintenance and Operation | $ 12,639.00 | General |
| **Capital Projects** | | |
| Capital Outlay | $ 381,449.77 | General |
| **County Employees' Retirement Fund** | | |
| Salaries and Wages | $ 6,260.00 | Salary |
| **Peace Officers' Retirement Fund** | | |
| Salaries and Wages | $ 65,680.00 | Salary |
| **Road Department** | | |
| Maintenance and Operation | $ 153,662.93 | Motor Vehicle |
| Capital Outlay | 53,870.39 | Motor Vehicle |
| **Total** | $ 207,533.32 | |

# Statement of Appropriations Cancelled to Unappropriated Reserves During Fiscal Year Ending June 30, 1949

## SUMMARIZATION

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERAL CLASSIFICATION** | | |
| Maintenance and Operation | $ 1,363,145.10 | |
| Capital Outlay | 603,563.55 | |
| **TOTAL** | **$ 1,966,708.65** | |
| **BY FUNDS** | | |
| General | $ 1,427,929.71 | |
| Motor Vehicle | 508,498.55 | |
| Fire Protection Districts | 13,732.39 | |
| Flood Control District—General | 3,500.00 | |
| Air Pollution Control District | 9,998.00 | |
| Public Health | 3,050.00 | |
| **TOTAL** | **$ 1,966,708.65** | |

## IN DETAIL

| | | |
|---|---|---|
| **Board of Supervisors** | | |
| Maintenance and Operation | $ 5,175.00 | General |
| **Auditor** | | |
| Capital Outlay | $ 2,908.00 | General |
| **Assessor** | | |
| Maintenance and Operation | $ 801.00 | General |
| **District Attorney** | | |
| Maintenance and Operation | $ 700.00 | General |
| **County Counsel** | | |
| Maintenance and Operation | $ 4,462.75 | General |
| **Civil Service Commission** | | |
| Maintenance and Operation | $ 1,415.00 | General |
| **Registrar of Voters** | | |
| Maintenance and Operation | $ 15,000.00 | General |
| **Municipal Court—Los Angeles** | | |
| Maintenance and Operation | $ 820.32 | General |
| **Coroner** | | |
| Maintenance and Operation | $ 1,100.00 | General |
| **Aviation Department** | | |
| Maintenance and Operation | $ 875.51 | General |
| **Recorder** | | |
| Maintenance and Operation | $ 1,055.00 | General |
| **Public Health** | | |
| Capital Outlay | $ 3,050.00 | Public Health |
| **Charities—Rancho Los Amigos** | | |
| Maintenance and Operation | $ 750.00 | General |
| **Charities—Harbor General Hospital** | | |
| Maintenance and Operation | $ 3,500.00 | General |
| **Old Age Assistance** | | |
| Maintenance and Operation | $ 1,266,489.00 | General |
| **County Art Institute** | | |
| Maintenance and Operation | $ 365.13 | General |

## STATEMENT OF APPROPRIATIONS CANCELLED TO UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Parks and Recreation Department** | | |
| Maintenance and Operation | $ 33,736.00 | General |
| **Capital Projects** | | |
| Capital Outlay | $ 88,777.00 | General |
| **Road Department** | | |
| Capital Outlay | $ 508,498.55 | Motor Vehicle |
| **Altadena Fire Protection District** | | |
| Maintenance and Operation | $ 260.00 | Altadena Fire Prot. Dist. |
| **Consolidated Fire Protection District** | | |
| Maintenance and Operation | $ 1,132.39 | Consolidated Fire Prot. Dist. |
| **East Los Angeles Fire Protecton District** | | |
| Maintenance and Operation | $ 12,000.00 | East L. A. Fire Prot. Dist. |
| **Lancaster Fire Protection District** | | |
| Capital Outlay | $ 330.00 | Lancaster Fire Prot. Dist. |
| **Flintridge Fire Protection District** | | |
| Maintenance and Operation | $ 10.00 | Flintridge Fire Prot. Dist. |
| **Air Pollution Control District** | | |
| Maintenance and Operation | $ 9,998.00 | Air Pollution Control Dist. |
| **Flood Control District—General** | | |
| Maintenance and Operation | $ 3,500.00 | Flood Control Dist.—General |

## Statement of Appropriations Cancelled to Estimated Revenue Requirements During Fiscal Year Ending June 30, 1949

| Description | Amount | Name of Fund |
|---|---|---|
| **Parking Meter Maintenance** | | |
| Maintenance and Operation | $ 40.75 | Pkg. Meter Maint. |

# Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1949

## SUMMARIZATION

| Description | Amount | Name of Fund |
|---|---|---|
| **BY GENERAL CLASSIFICATION** | | |
| Salaries and Wages | $ 542.833.79 | |
| Maintenance and Operation | 2,466,226.12 | |
| Capital Outlay | 1,168,605.40 | |
| **TOTAL** | **$ 4,177,665.31** | |
| **BY FUNDS** | | |
| General | $ 3,427,298.20 | |
| Salary | 542,833.79 | |
| Motor Vehicle | 207,533.32 | |
| **TOTAL** | **$ 4,177,665.31** | |

## IN DETAIL

| | | | |
|---|---|---|---|
| **Board of Supervisors** | | | |
| Salaries and Wages | $ | 6,400.00 | Salary |
| Maintenance and Operation | | 29,491.50 | General |
| **Total** | **$** | **35,891.50** | |
| **Auditor** | | | |
| Capital Outlay | $ | 18,924.34 | General |
| **Treasurer** | | | |
| Capital Outlay | $ | 8,181.00 | General |
| **Tax Collector** | | | |
| Maintenance and Operation | $ | 6,664.86 | General |
| **Surveyor** | | | |
| Salaries and Wages | $ | 5,112.80 | Salary |
| **County Engineer** | | | |
| Salaries and Wages | $ | 1,447.00 | Salary |
| Capital Outlay | | 404.35 | General |
| **Total** | **$** | **1,851.35** | |
| **Regional Planning** | | | |
| Maintenance and Operation | $ | 16,500.00 | General |
| **Building and Safety** | | | |
| Salaries and Wages | $ | 3,500.00 | Salary |
| **Registrar of Voters** | | | |
| Salaries and Wages | $ | 60,351.47 | Salary |
| Maintenance and Operation | | 78,529.37 | General |
| **Total** | **$** | **138,880.84** | |
| **Superior Court** | | | |
| Capital Outlay | $ | 35,031.00 | General |
| **Grand Jury** | | | |
| Maintenance and Operation | $ | 30,090.00 | General |
| **Mechanical Department** | | | |
| Salaries and Wages | $ | 18,305.00 | Salary |
| Maintenance and Operation | | 933.00 | General |
| Capital Outlay | | 823.99 | General |
| **Total** | **$** | **20,061.99** | |
| **Motor Vehicles** | | | |
| Capital Outlay | $ | 40,000.00 | General |

## STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **Recorder** | | |
| Salaries and Wages | $ 45,970.52 | Salary |
| Maintenance and Operation | 8,217.00 | General |
| **Total** | $ 54,187.52 | |
| **Forester and Fire Warden** | | |
| Maintenance and Operation | $ 1,691.00 | General |
| **Charities—Rancho Los Amigos** | | |
| Maintenance and Operation | $ 266,598.00 | General |
| Capital Outlay | 665.00 | General |
| **Total** | $ 267,263.00 | |
| **Charities—Hospital** | | |
| Maintenance and Operation | $ 20,122.00 | General |
| Capital Outlay | 2,700.34 | General |
| **Total** | $ 22,822.34 | |
| **Charities—Harbor General Hospital** | | |
| Salaries and Wages | $ 124,000.00 | Salary |
| Maintenance and Operation | 71,220.00 | General |
| Capital Outlay | 11,275.00 | General |
| **Total** | $ 206,495.00 | |
| **Charities—Long Beach General Hospital** | | |
| Salaries and Wages | $ 20,972.00 | Salary |
| Maintenance and Operation | 16,056.00 | General |
| **Total** | $ 37,028.00 | |
| **Charities—Olive View Sanatorium** | | |
| Maintenance and Operation | $ 11,661.00 | General |
| **Charities—Public Assistance** | | |
| Salaries and Wages | $ 236,046.00 | Salary |
| Maintenance and Operation | 316,352.00 | General |
| Capital Outlay | 47,364.01 | General |
| **Total** | $ 599,762.01 | |
| **Old Age Assistance** | | |
| Maintenance and Operation | $ 1,315,709.00 | General |
| **Public Welfare Commission** | | |
| Salaries and Wages | $ 6,260.00 | Salary |
| Maintenance and Operation | 3,257.00 | General |
| **Total** | $ 9,517.00 | |
| **Mental Health** | | |
| Maintenance and Operation | $ 12,003.00 | General |
| **Jail** | | |
| Maintenance and Operation | $ 8,797.00 | General |
| **Wayside Honor Rancho** | | |
| Salaries and Wages | $ 14,469.00 | Salary |
| Maintenance and Operation | 13,475.00 | General |
| **Total** | $ 27,944.00 | |
| **Juvenile Hall** | | |
| Maintenance and Operation | $ 2,000.00 | General |
| Capital Outlay | 2,500.00 | General |
| **Total** | $ 4,500.00 | |

## STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1949—Continued

| Description | Amount | Name of Fund |
|---|---|---|
| **El Retiro** | | |
| Maintenance and Operation | $ 1,387.00 | General |
| Capital Outlay | 65.00 | General |
| **Total** | **$ 1,452.00** | |
| **Probation Department** | | |
| Maintenance and Operation | $ 1,250.00 | General |
| **Care of Juvenile Court Wards** | | |
| Maintenance and Operation | $ 7,211.00 | General |
| **Juvenile Facility** | | |
| Maintenance and Operation | $ 18,233.00 | General |
| **Parks and Recreation Department** | | |
| Maintenance and Operation | $ 154,908.00 | General |
| Capital Outlay | 9,730.00 | General |
| **Total** | **$ 164,638.00** | |
| **Capital Projects** | | |
| Capital Outlay | $ 837,278.44 | General |
| **Road Department** | | |
| Maintenance and Operation | $ 53,870.39 | Motor Vehicle |
| Capital Outlay | 153,662.93 | Motor Vehicle |
| **Total** | **$ 207,533.32** | |

# INDEX

## GENERAL INDEX


| | Page |
|---|---|
| Consolidated Budget Summary—Table 1 | 16-17 |
| Summary of County Budget by Funds—Table 2 | 16-17 |
| Summary of Available Funds, County—Table 3 | 18 |
| Recapitulation of Revenue Accruals Other Than Taxes, Summarized by Classification and Funds—Table 4 | 21-26 |
| Comparative Statement of Departmental Budget Appropriations, Summarized by Classification and Funds | 27-30 |
| Recapitulation of County Expenditures, Summarized by Classification and Funds—Table 5 | 31-47 |
| Departmental Budget of Proposed Expenditures | 51-447 |
| Summary of Special District Budgets By Funds—Table 2A | 450-459 |
| Summary of Available Funds, Special Districts—Table 3A | 460-464 |
| Recapitulation of Special District Expenditures, Summarized by Classification and Funds—Table 5A | 465-467 |
| Special District Budgets of Proposed Expenditures | 468-531 |
| Appropriations from Unappropriated Reserves | 535-539 |
| Appropriations from General Reserve | 539 |
| Appropriations from Estimated Revenue Requirements | 540 |
| Appropriations from Estimated Revenue Unappropriated | 541 |
| Appropriations by Transfers | 541-545 |
| Cancelled Appropriations—Unappropriated Reserves | 546-547 |
| Cancelled Appropriations—Estimated Revenue Requirements | 547 |
| Cancelled Appropriations—Transfers | 548-550 |


## DEPARTMENTAL INDEX


| | |
|---|---|
| Agricultural Department | 131 |
| Aid to other Governments and Non-Profit Organizations as authorized by Law | 255 |
| Aid to Needy Blind | 198 |
| Aid to Needy Children | 199 |
| Aid to Partially Self-Supporting Blind | 198 |
| Air Pollution Control District | 142 |
| Air Pollution Control District Hearing Board | 141 |
| Assessments and Special District Taxes | 248 |
| Assessor | 59 |
| Auditor | 55 |
| Aviation Department | 117 |
| Bindery and Multigraph Service | 65 |
| Blueprint Service | 74 |
| Board of Supervisors | 51 |
| Building and Safety | 79 |
| California School for Deaf and Blind | 204 |
| Capital Projects | 278 |
| Charities—Acton Camp | 189 |
| Charities—Administration | 169 |
| Charities—Bureau of Adoptions | 197 |
| Charities—General Hospital | 174 |
| Charities—Harbor General Hospital | 178 |

**DEPARTMENTAL INDEX—Continued**


| | Page |
|---|---|
| Charities—Long Beach General Hospital | 190 |
| Charities—Medical Research Projects | 193 |
| Charities—Medical Social Service | 173 |
| Charities—Olive View Sanatorium | 182 |
| Charities—Public Assistance | 194 |
| Charities—Rancho Los Amigos | 184 |
| Charities—Resources and Collections | 172 |
| Charities—Warm Springs Camp | 188 |
| Civil Service Commission | 70 |
| Coroner | 99 |
| County Art Institute | 228 |
| County Clerk | 97 |
| County Counsel | 68 |
| County Employees' Retirement Fund | 252 |
| County Engineer | 75 |
| County Fair Grounds | 256 |
| County Museum | 235 |
| Detention Camps | 209 |
| District Attorney | 66 |
| Election Expense—Supervisors | 84 |
| El Retiro | 212 |
| Equalization Expense—Supervisors | 54 |
| Exploitation | 254 |
| Exposition | 254 |
| Farm Advisor | 126 |
| Forester and Fire Warden | 128 |
| Foresters', Fire Wardens', and Firemen's Retirement Fund | 253 |
| Grand Jury | 96 |
| Health Department | 139 |
| Health Department—Public Health Fund | 140 |
| Indigent Aid | 200 |
| Insurance | 249 |
| Interest and Debt Redemption | 447 |
| Jail | 205 |
| Jail Store | 206 |
| Janitors | 118 |
| Judgments and Damages | 250 |
| Justice Courts | 92 |
| Juvenile Court Wards, Care of | 217 |
| Juvenile Facility | 218 |
| Juvenile Hall | 210 |
| Lancaster Cemetery | 248 |
| Live Stock Department | 133 |
| Maintenance of Unassigned County Equipment | 249 |
| Marshal, Municipal Court—City of Compton | 105 |
| Marshal, Municipal Court—City of Inglewood | 106 |

## DEPARTMENTAL INDEX—Continued


| | Page |
|---|---|
| Marshal, Municipal Court—City of Long Beach | 107 |
| Marshal, Municipal Court—City of Los Angeles | 108 |
| Marshal, Municipal Court—City of Pasadena | 109 |
| Marshal, Municipal Court—City of Santa Monica | 110 |
| Mechanical Department | 111 |
| Mechanical Service | 247 |
| Mental Health Department, Court Wards | 204 |
| Miscellaneous Special Appropriations | 119-221-256 |
| Motor Vehicles | 116 |
| Municipal Court—City of Compton | 85 |
| Municipal Court—City of Inglewood | 86 |
| Municipal Court—City of Long Beach | 87 |
| Municipal Court—City of Los Angeles | 88 |
| Municipal Court—City of Pasadena | 90 |
| Municipal Court—City of Santa Monica | 91 |
| Music Commission | 256 |
| Old Age Assistance | 201 |
| Parks and Recreation Department | 239 |
| Patriotic Hall | 250 |
| Peace Officers' Retirement Fund | 253 |
| Pound Department | 136 |
| Probation Department | 214 |
| Public Administrator | 125 |
| Public Defender | 69 |
| Public Library | 229 |
| Public Welfare Commission | 202 |
| Purchasing and Stores Department | 63 |
| Purchasing and Stores—Stock Account | 65 |
| Rapid Treatment Center | 192 |
| Rapid Treatment Project | 192 |
| Recommendations of Chief Administrative Officer | 5 |
| Recorder | 123 |
| Regional Planning Commission | 77 |
| Registrar of Voters | 81 |
| Rent and Taxes | 54 |
| Reimbursement to Subdividers | 256 |
| Road Department | 147 |
| Sealer of Weights and Measures | 134 |
| School Library Service | 227 |
| Sheriff | 101 |
| Soldier Burials | 245 |
| Statutory Payments—Bond Acts | 248 |
| State Hospitals | 203 |
| State Reform Schools | 203 |
| State Security Fund | 245 |
| Superintendent of Schools | 225 |

## DEPARTMENTAL INDEX—Continued


| | Page |
|---|---|
| Superior Court | 94 |
| Surveyor | 72 |
| Tax Collector | 61 |
| Telephone Department | 246 |
| Treasurer | 57 |
| Wages to Prisoners | 209 |
| Wayside Honor Rancho | 207 |
| War Service Aids | 201 |
| Workmen's Compensation | 252 |
| Youth Committee | 220 |


## SPECIAL DISTRICT INDEX

### Under Supervision of Board of Supervisors


| | |
|---|---|
| Summary of Special District Budgets by Funds | 450 |
| Summary of Available Funds—Special Districts | 460 |
| Recapitulation of Special District Expenditures | 465 |
| Acquisition and Improvement Districts | 531 |
| Fire Protection Districts | 468 |
| Flood Control District | 488 |
| Garbage Disposal Districts | 493 |
| Lighting Districts | 508 |
| Lighting Maintenance Districts | 519 |
| Park, Recreation and Parkway Districts | 524 |
| Public Utility Districts | 494 |
| Sewer Maintenance Districts | 495 |
| Waterworks Districts | 527 |