BUDGET

1948-49

W. W. MORELL,
Accounting Division

County Budget

FISCAL YEAR ENDING JUNE 30, 1949

LOS ANGELES COUNTY
CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, County Auditor

PREFACE

In accordance with the provisions of Sections 29000 to 29171, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1948, and ending June 30, 1949, adopted by a resolution of this Board on June 29, 1948.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully Submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

WAYNE ALLEN
CHIEF ADMINISTRATIVE OFFICER
AND
PURCHASING AGENT

County of Los Angeles

Los Angeles

ZONE 12

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May 4, 1948

1948-49 BUDGET MESSAGE

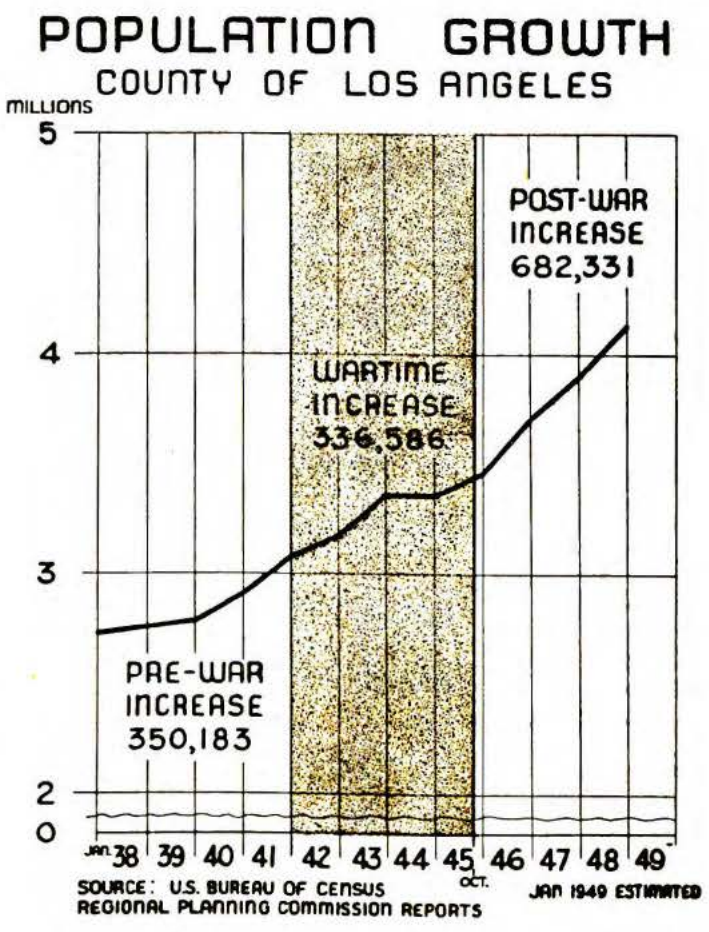
Honorable Board of Supervisors,
County of Los Angeles,
501 Hall of Records
Los Angeles, California

Gentlemen:

Herewith are my budget recommendations for the fiscal year 1948-49 for all County departments, other general County Functions, Flood Control District, Air Pollution Control District, Fire Protection Districts, and other special districts where the Board of Supervisors acts as the governing body.

The total requests are $289,668,984. I have recommended a total of $233,711,796, or a net reduction of $55,957,188.

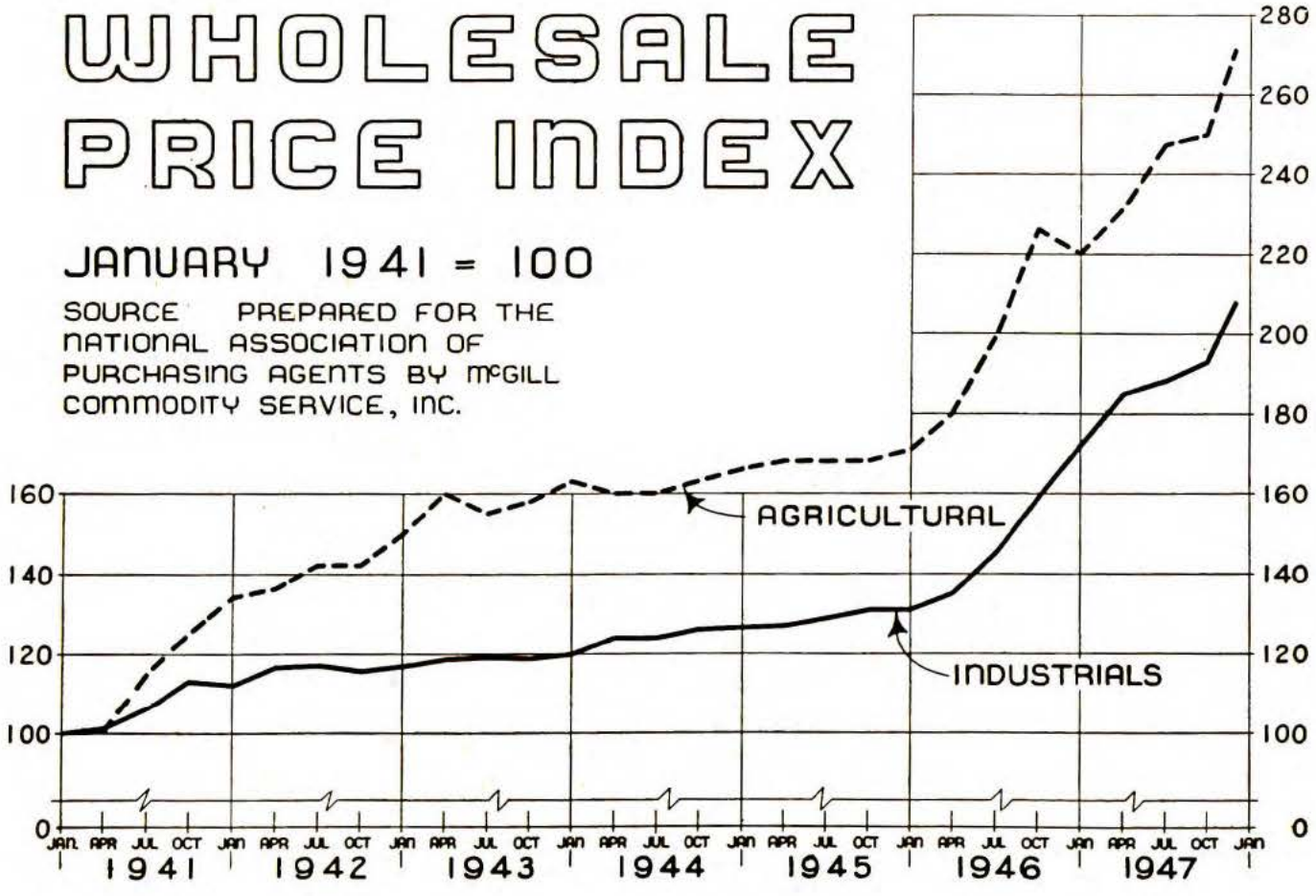
There are many items not included in my recommendations which are matters of Board policy and are so indicated in the breakdown of departmental, capital projects, and other requests. My recommendations are based on maintaining the present standard of service to the public with no additions or refinements, allowing only for the increases necessary due to population increase, commodities and wages.



The reasons for the recommended increase of $43,094,349 over the current year 1947-48 budget, which was $190,617,447, are based in every case on the necessity of increasing personnel because of the increased population with the proportionate increased amount of crime, increased number of prisoners in our jails, increased hospital beds, increased number of people receiving Aged Aid and other public assistance, and the amounts necessary to fund the increased cost of the continued inflationary spiral. Certain increases are due to mandatory legislation approved by the State Legislature or orders of the State Board of Social Welfare.

WHAT THE INCREASE WILL COST THE GENERAL COUNTY TAXPAYER

Many of the increased cost, such as Aged Aid assistance will be offset by grants of aid from the Federal and State governments; by increased license fees; by the increased revenue coming from the automobile and gasoline taxes. After apply-



ing these other revenues, $80,734,878 will be the tax levy requirment to be met by the general County taxpayer. After deducting the estimated unsecured tax collections, it will be necessary to increase the general County tax rate by approximately 22 cents per $100 assessed valuation in order to fund this increased requirement. The application of surplus which I estimate at $9,000,000 and the yield from an increase of about 10% or $450,000,000 in the assessed valuation due to the new residences, industrial buildings and other business developments in the County, should hold the rate increase to not more than 22 cents.

REASONS FOR THE INCREASE IN THE BUDGET

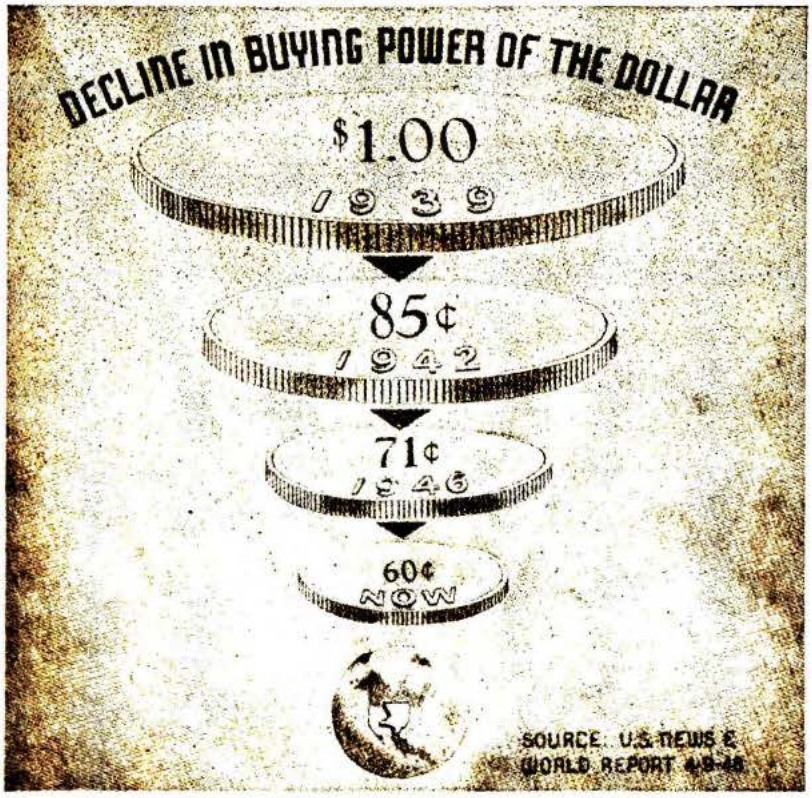
1) Additional Employees Due to the Increase in Population.

Regional Planning Commission estimates of population as of April 1, 1948, are 3,973,086 as compared with 3,747,-962 of a year ago, an increase of 6%. This increase in population necessitated adding employees to many of the departments. The Department of Charities and Institutions, the officers of the Sheriff and District Attorney, and all of the courts were particularly heavy in their demand for additional personnel. The above-mentioned departments requested 2317 added positions. I recommended the approval of 1421 on the basis of increased load. I have recommended a total of only 1773 new positions for all of the departments.

2) Increase in Costs of Maintenance and Operation Due to the Higher Prices of Commodities, Particularly of Food, Drugs, and Paper, the Three Items Used Most Extensively in Serving the Public.

We find that the wholesale price index on January 1, 1948, as compared with a base of 100 for January 1, 1941, was at 271 for agricultural products and 208 for industrial projects. This is an increase over January of a year ago of 51 points for agricultural products and 36 points for industrial products. A cartograph of the wholesale price index as furnished by the National Association of Purchasing Agents is shown in this report. This index, the Bureau of Labor Statistics Index, and the

point which was made by the United States News World report of April 9, 1948, showing the decline in the buying power of the dollar, all prove one point which each citizen knows and that is, that practically all items cost more now than a year ago. In my opinion, commodities as a whole will not decline during the ensuing fiscal year. The purchasing by the Federal Government for European relief and purchasing by the armed services for the increased and accelerated defense program should at least maintain the current cycle of prices and prosperity throughout the next fiscal year.



3) Further Increases in Salaries and Wages.

The County is required by charter to pay the prevailing wage. An exhaustive survey has been completed, the results of which were reported to your Board on April 20, showing an increase of $3,921,440 or 6.7 per cent. In addition tc this sum there should be added $741,720, representing the increases in salaries for judges and personnel of the Superior and Municipal Courts granted by the Legislature of the State of California after last year's budget had been adopted by the Board of Supervisors. In a subsquent paragraph I give a more detailed explanation of the recommended increases in salaries and wages.

4) Increased Cost of Public Assistance.

This is largely in Aged Aid, the details of which will be covered later.

5) Construction of Certain Highly Essential Projects.

Certain projects cannot be deferred longer, particularly the Court Building, the Psychopathic Hospital, Juvenile Hall and the new facilities to care for the heavy tuberculosis load.

The State will provide as revenue on a matching basis $4,712,380 toward the cost of these projects.

6) Increased cost of Retirement Plans for County Employees.

(a) Increased cost of the Peace Officer's Retirement System, $298,000 more than last year.

(b) Increased cost of the general County Employees' Retirement System, $914,000 more than last year.

HOSPITALIZATION AND RELIEF

The County will increase the number of hospital beds from 8754, as authorized on July 1, 1947, to 9689. While a large part of this increase can be explained as a result of the increase in population, it must be further explained that the recommended budget covers 638 additional beds for tuberculosis. If this budget is approved, 98 additional beds will be added at Olive View Sanatorium and 540 beds at Harbor General Hospital, by reason of the utilization of war surplus buildings.

Even this increase of 935 beds, involving an increased expenditure of $4,245,685, or 19½%, will not cover the needs of this County.

CATEGORICAL AIDS

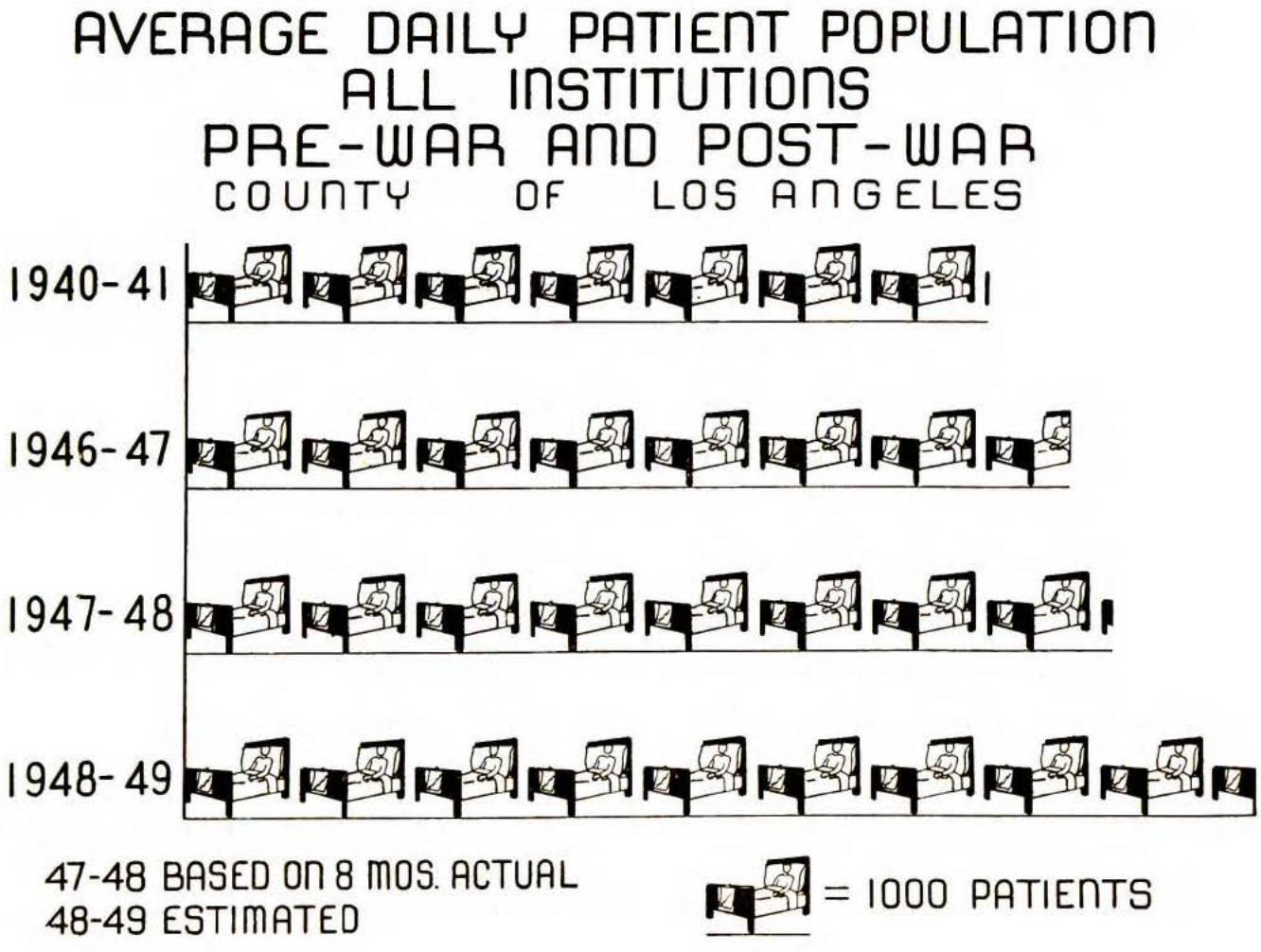
The combined recommendations for the categorical aid program will provide for an average of 12,421 cases more than budgeted in the current year. The total of the recommendations for the three types of aid is $75,639,435, an increase of $9,-183,036 over the 1947-48 appropriation. However, this is more than offset by increased State participation, which will produce $9,553,375 in additional revenue.

GENERAL RELIEF

I am recommending $9,642,776 for General Relief. The Superintendent of Charities originally requested $12,452,477. I had several conferences with Mr. Will, at which time I emphasized my opinion that the European Recovery Plan and the accelerated National Defense Program would keep employment in the present cycle and that General Relief should be limited basically to last year's budget.

The amount recommended is up 5% on single persons and 15% on family cases. This represents the cases now on the County's public assistance rolls, plus an addition of 90 families a month, or a total of 13,642 average monthly cases, which has been allowed as a projection of the increase in population next year, and therefore, the projected increase in the number of persons to be aided.

If employables should be added on a general basis, this recommended budget would, of course, be insufficient.

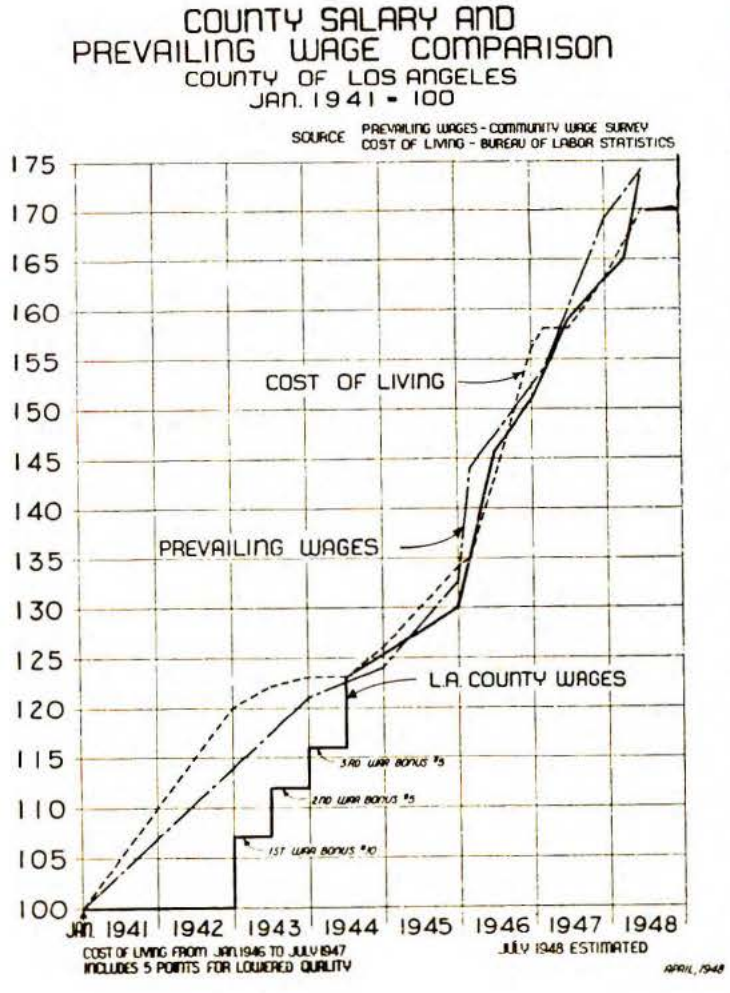


RECOMMENDED INCREASES IN SALARIES AND WAGES

The recommended increase in Salaries and Wages appropriation, due to increased wages as differentiated from the over-all increases due to increased number of positions, is $3,-921,440, or an over-all increase of 6.7 per cent.

These recommendations are made as a result of an exhaustive survey conducted by my office, together with the City of Los Angeles, Los Angeles City Board of Education, Los Angeles City Housing Authority, and the State of California. Supplementing the joint survey, my office also conducted studies on strictly governmental positions comparing such positions with salaries paid by other cities, counties, and states throughout the United States.

The above-mentioned surveys and analyses are made for the Board to establish factual information in compliance with the provisions of the Los Angeles County Charter, which requires that the County employees be paid "a salary or wage at least equal to the prevailing salary or wage for the same quality of service rendered to private persons, firms or corporations under similar employment in case such prevailing salary or wage can be ascertained."



Basing my recommendations for salary rates on the prevailing salary or wage range is further strengthened through the fact that the inflationary spiral in living costs is reflected within the prevailing wage range for positions.

It is interesting to note that of the recommended increase of $3,-921,440, based upon the past analyses of prevailing rates paid by private industry and for strictly governmental positions by other governmental jurisdictions, $2,968,890 or 76% goes to positions in the County service earning $303 a month or less.

No recommendation is made by me on salaries for top-bracket employees, i.e., department heads and chief deputies. Salaries for these positions are left as a matter of individual consideration and decision by the Board of Supervisors.

The going rate of pay must be paid if the County is to expect to employ and retain the services of qualified and experienced personnel. The recommendations follow the general national trend of a third round of increases within industry. The accompanying chart indicates how well the recommendations are keyed into the prevailing wage pattern of the community wage survey. The average pay under the recommended schedules will be $241.04, as compared with $226 on January 1, 1948.

Since the survey has been completed, the Southern California Gas Company, the Southern Counties Gas Company, the Ladies Garment Workers, electrical workers in some local plants, fisheries and canneries in San Pedro and Wilmington, and independent meat packers, etc. have increased–for instance, the new Gas Company rate for Janitors in Los Angeles is $230.30 a month, and a Helper, $237.53 a month—compared with the average found to be paid in this area based upon our County-wide survey of $183 a month and $216 a month, and my recommendation of $190 a month and $216 a month, respectively.

Negotiations between employers and the unions are still pending among some of the major industries for a third round of major wage rate boosts. An example is the current threatened railroad strike, where employees of three major brotherhoods have refused to accept the 15½c an hour increase determined by the National Fact Finding Board, and threaten a strike for 30c an hour, although two brotherhoods accepted and the railroads have agreed to pay the 15½c an hour, $27.28 a month boost. This proves to me that the recommendations on salaries and wages made as a result of our salary survey are conservative and that prior to the adoption of the final budget it may be necessary to make further adjustments in order to hire the employees necessary to perform the County's business.

Undoubtedly there are a few errors which would occur naturally in making recommendations covering over 22,000 employees, and such errors must be adjusted downward or upward, in accordance with the facts that may be presented.

EXPENDITURES FOR CONSTRUCTION, NECESSARY REPAIRS, AND EQUIPMENT

Requests for items of construction, necessary repairs, and equipment carried under the legal designation of "Capital" amount to a total of $60,631,641

I am recommending a total for the forthcoming fiscal year of $18,075,929

The sum of $12,219,088 is required to fund the new Superior Court Building, new Juvenile Hall, new Psychopathic Hospital, purchase of land for the new Municipal Court, other court buildings, and the construction of one incinerator, all representing items on which the Board has made definite commitments.

After funding of the items as listed above, I am recommending the expenditure of . . . . . $5,856,841 which includes the Maximum Security Unit at Castaic, toilet facilities for beaches, improvements to park and recreation areas, 540 beds for tubercular patients at Harbor General Hospital, etc.

Of the requests for equipment, motor vehicles, and necessary additional furniture and office files for the increased personnel totaling $2,280,273
I am recommending $1,116,563
a cut of $1,163,710

This particular cut has been effected by the co-operation of all of the department heads in County service agreeing to defer replacement in order to aid the Board of Supervisors to fund the construction of the new Superior Court Building.

Certain items, such as the construction of additional branch civic centers next year, additions to the Museum, certain additional recreational areas, and the community buildings therein, are not included in the totals, these being items of general policy. Those items desired can be either included in the Preliminary Budget as it goes to the printer, or added during the period of the public hearings prior to the adoption of the Final Budget.

The total construction and repair projects of $18,075,929 recommended will be partially financed through State assistance for court building sites and plans, Juvenile Hall Building site and plans, and hospital site acquisition, to the total of . . . . . $578,608 so-called Chapter 47, Statutes of 1944, money from the State of California and . . . . . $4,447,380 from Chapter 20, Statutes of 1946, money from the State of California.

These are matching funds for hospitals, incinerator, and Juvenile Hall construction.

In this book appear merely the summary of the requests, the totals recommended, those not recommended, and those which must be determined by the Board as a matter of policy. The line-by-line detail appears in another volume as Appendix "A". In the treatment of this subject in the volume on Capital Projects, the items involved were discussed with department heads and the action which I have taken in not recommending certain funds requested is with the knowledge of the department heads involved. Many of the items eliminated are important and necessary now, but in view of the large capital program being recommended, the department heads generally agreed to defer certain of their requests for next year.

APPROVAL OF PRELIMINARY BUDGET

I recommend that the Board approve the departmental budgets where the department heads have agreed, in order that the printing may start immediately of those budgets on which there are no points of policy to be determined by the Board. These are budgets where nothing need be added, and where if anything is to be eliminated, such elimination can be made by the Board during the Final Budget hearing.

Where the department head does not concur with my recommendations and there is need for policy decisions by the Board, such Department Head should be heard on May 5 and 6 in accordance with the time schedule already established by the Board. The Board should also make such corrections or additions as are necessary to the Parks and Recreation budget, the Capital Projects budget, the Aid to Other Governments and Non-Profit Organizations budget, and the Exploitation budget.

Additions or deletions not made during the period of May 4, 5, and 6, may be made during the public hearings on the Final Budget if the items in question are submitted to the Board of Supervisors in writing.

If the printed copies of the budget are to be filed in time to start the formal public hearings on Wednesday, June 2, approval for the printing of the Preliminary Budget must be authorized by May 7.

By law, ten days must elapse between the time printed copies of the budget are available to the public and the time the Final Budget hearings can be started. The public is allowed ten days for public hearings, but this period may be shortened if there are no applications for hearing on file and if there is no one present to speak on the budget.

With the Board ordering the Preliminary Budget to be printed as hereby submitted, with such additions or deletions made to include action as of Friday, May 7, the following schedule can be maintained:

May 20: Printed copies of the Preliminary Budget for 1948-49 be available to public

June 2: First day of public hearings on 1948-48 Preliminary Budget

June 12: Close of public hearings (unless hearings are closed sooner due to the fact that no applications are made for hearing or no citizen is present requesting to be heard)

June 30: Final Budget must be adopted before July 1.

Respectfully submitted,

WAYNE ALLEN
Chief Administrative Officer

Consolidated Budget Summary

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
County Budget—Table 2 Summary	$216,586,861	$ 22,862	$1,220,589	$217,830,312
Special Dist. Budgets—Table 2A Summary	19,116,322	456,433	3,120,707	22,693,462
GRAND TOTAL	**$235,703,183**	**$479,295**	**$4,341,296**	**$240,523,774**

Summary of County

			GENERAL (Included in	
General Fund				
General Purposes	$120,975,182	$	$1,000,000	$121,975,182
Exploitation	608,000			608,000
Exposition	45,500			45,500
Statutory Payments—Bond Acts	3,300			3,300
Total General Fund	**$121,631,982**	**$**	**$1,000,000**	**$122,631,982**
Salary Fund	60,722,815			60,722,815
Accumulative Capital Outlay Fund*	5,854,088			5,854,088
Total General County Funds	**$188,208,885**	**$**	**$1,000,000**	**$189,208,885**

*$2,712,443 available from prior year unexpended appropriations.

			SPECIAL (Not included in	
Public Health Fund	$ 441,037	$	$	$ 441,037
Medical Research Project No. 1 Fund	100,000			100,000
Medical Research Project No. 2 Fund	15,000			15,000
Public Library Fund	952,683	5,000	120,137	1,077,820
Special Road Fund	720,000		88,040	808,040
Motor Vehicle Fund	25,944,853			25,944,853
Supervisorial Road District No. 1 Fund	105,240	10,524	1,489	117,253
Supervisorial Road District No. 2 Fund	13,449	790		14,239
Supervisorial Road District No. 3 Fund	8,354			8,354
Supervisorial Road District No. 4 Fund	43,742	4,374	10,923	59,039
Supervisorial Road District No. 5 Fund	33,618	2,174		35,792
Total Special County Funds	**$ 28,377,976**	**$ 22,862**	**$ 220,589**	**$ 28,621,427**
TOTAL COUNTY FUNDS	**$216,586,861**	**$ 22,862**	**$1,220,589**	**$217,830,312**

County Tax Base	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$1,718,266,965	$ 72,668,140	$1,790,935,105	$ 477,150
Improvements	1,944,443,340	179,134,810	2,123,578,150	33,822,405
Personal Property	571,267,475	123,401,540	694,669,015	409,528,380
Total	**$4,233,977,780**	**$375,204,490**	**$4,609,182,270**	**$443,827,935**
Less Exemptions	206,447,595		206,447,595	3,324,315
Total—Net	**$4,027,530,185**	**$375,204,490**	**$4,402,734,675**	**$440,503,620**
Less 2½% Delinquency Factor	100,688,255	9,380,112	110,068,367	
Tax Base for County-wide Levies	**$3,926,841,930**	**$365,824,378**	**$4,292,666,308**	**$440,503,620**

Fiscal Year 1948-49 - Table 1

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per $100 of Assessed Val.
$134,868,656	$82,961,656	$ 6,645,744	$76,315,912	$
11,384,814	11,308,648	330,299	10,978,349	
$146,253,470	$94,270,304	$ 6,976,043	$87,294,261	$

Budget by Funds - Table 2

COUNTY FUNDS
General County Levy)

$ 98,190,444	$23,784,738	$ 1,486,259	$22,298,479	$ .5194
4,916	603,084	56,824	546,260	.0128
4,702	40,798	1,321	39,477	.0010
3,300				
$ 98,203,362	$24,428,620	$ 1,544,404	$22,884,216	$ .5332
7,694,138	53,028,677	4,720,436	48,308,241	1.1253
1,276,000	4,578,088	314,960	4,263,128	.0993
$107,173,500	$82,035,385	$ 6,579,800	$75,455,585	$ 1.7578

COUNTY FUNDS
General County Levy)

$ 441,037	$	$	$	$
100,000				
15,000				
308,400	769,420	55,546	713,874	.0700
808,040				
25,944,853				
38,430	78,823	5,708	73,115	.0200
3,910	10,329	956	9,373	.0200
1,851	6,503	968	5,535	.0200
23,035	36,004	1,654	34,350	.0200
10,600	25,192	1,112	24,080	.0200
$ 27,695,156	$ 926,271	$ 65,944	$ 860,327	$ .0900
$134,868,656	$82,961,656	$ 6,645,744	$76,315,912	$ 1.8478

Summary of Available Funds - Table 3

Name of Fund	Available Surplus	Miscellaneous Revenue *	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General Fund			
General Purposes	$ 4,733,306	$ 93,457,138	$ 98,190,444
Exploitation	4,916		4,916
Exposition	4,702		4,702
Statutory Payments—Bond Acts	3,300		3,300
Total General Fund	**$ 4,746,224**	**$ 93,457,138**	**$ 98,203,362**
Salary Fund	2,933,435	4,760,703	7,694,138
Accumulative Capital Outlay Fund	1,250,000	26,000	1,276,000
Total General County Funds	**$ 8,929,659**	**$ 98,243,841**	**$107,173,500**
SPECIAL COUNTY FUNDS (Not included in General County Levy)			
Public Health Fund	$ 106,400	$ 334,637	$ 441,037
Medical Research Project No. 1 Fund	79,193	20,807	100,000
Medical Research Project No. 2 Fund	9,690	5,310	15,000
Public Library Fund	235,400	73,000	308,400
Special Road Fund	148,240	659,800	808,040
Motor Vehicle Fund	9,184,700	16,760,153	25,944,853
Supervisorial Road District No. 1 Fund	38,430		38,430
Supervisorial Road District No. 2 Fund	3,910		3,910
Supervisorial Road District No. 3 Fund	1,851		1,851
Supervisorial Road District No. 4 Fund	23,035		23,035
Supervisorial Road District No. 5 Fund	10,600		10,600
Total Special County Funds	**$ 9,841,449**	**$ 17,853,707**	**$ 27,695,156**
TOTAL COUNTY FUNDS	**$ 18,771,108**	**$116,097,548**	**$134,868,656**

*For detail see Table 4.

General and Special County Funds

Recapitulation of Revenue Accruals Other than General Property Taxes - Table 4

Classification	Actual Prior Year 1946-47	Actual Current Year to 1-1-1948	Estimated Current Year 1947-48	Estimated Fiscal Year 1948-49	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY								
Taxes and Penalties								
Solvent Credits	$ 443,204.01	$ 413,041.63	$ 433,100	$ 475,000	$ 153,000	$ 296,000	$ 26,000	A. C. O.
Weed Abatement	72,732.28	52,284.90	90,500	90,000	90,000			
Delinquent Penalties, Interest and Costs	158,234.13		150,000	150,000	135,000	15,000		
Total Taxes and Penalties	**$ 674,170.42**	**$ 465,326.53**	**$ 673,600**	**$ 715,000**	**$ 378,000**	**$ 311,000**	**$ 26,000**	
Subventions and Grants								
Old Age Assistance	$42,484,960.62	$25,044,046.98	$ 51,571,300	$ 57,192,118	$57,192,118	$	$	
Old Age Assistance—Administration	843,356.51	558,235.40	1,261,300	1,717,629	1,717,629			
Aid to Needy Blind	1,432,714.42	954,912.19	2,165,300	2,509,953	2,509,953			
Aid to Needy Blind—Administration	53,494.39	27,285.00	73,500	109,767	109,767			
Aid to Needy Children	2,262,147.50	2,040,878.84	4,821,200	7,402,279	7,402,279			
Aid to Needy Children—Administration	193,545.79	158,173.50	177,100	641,428	641,428			
Aid to Needy Children—Probation		3,582.45	65,000	90,000	90,000			
Tuberculosis Subsidy	746,192.32		940,370	1,151,333	1,151,333			
Motor Vehicle in Lieu Tax	3,966,645.08		6,150,000	7,200,000	7,200,000			
Motor Vehicle—Registration Fees	2,107,441.08	2,281,576.25	2,835,650	2,342,555			2,342,555	Motor Vehicle
Gasoline Tax	9,029,323.03	4,875,281.79	10,304,700	11,769,127			11,769,127	Motor Vehicle
Construction and Employment Act			5,733,900	7,010,851	4,447,380		2,563,471	Motor Vehicle
Postwar Planning and Acquisition Act				578,608	578,608			
Liquor License Fees	147,189.17		230,000	265,000	265,000			
Candidates Filing Fees	160.00	220.00	10,000					
State and Federal Fire Control	247,123.00		181,100	134,959	134,959			
Rapid Treatment Project	127,440.00	87,832.00	143,341					
Care of Enemy Aliens	4.06							
Charities—Hospital War Emergency	5,877.95	9,974.13						
War Service Aids	48,684.85	7,769.32	20,000					
War Service Aids—Administration	4,824.65	1,852.68	7,500					
Agricultural and Racing Acts				2,000,000	2,000,000			
Housing Authorities	127,615.85		120,000	120,000	46,000	74,000		
Emergency Maternity and Institutional Care	33,425.64	8,073.44	25,000					
Fire Protection—Public Lands	1,139.34		1,140	1,140	1,140			
Selective Service Medical Survey	2,090.10							
Youth Authority	99,295.70		202,000	205,000	205,000			
Aged and Blind—Hospital	124,492.13	13,965.57	130,000	160,000	160,000			
Public Welfare Boarding Homes	140,218.75	8,358.00	120,000	128,000	128,000			
Venereal Disease Control	32,500.00	34,500.00	34,500	34,500	34,500			
State Health Subsidy		103,522.00	310,566	334,637			334,637	Public Health
State Sewing Project	3,037.60							
Various Special Funds	1,501.80							
Total Subventions and Grants	**$64,266,441.33**	**$36,220,039.54**	**$ 87,634,467**	**$103,098,884**	**$86,015,094**	**$ 74,000**	**$17,009,790**	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year to 1-1-1948	Estimated Current Year 1947-48	Estimated Fiscal Year 1948-49	FUNDS— General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Licenses and Permits								
Tax Collector—Licenses	$ 543,907.25	$ 128,011.50	$ 400,000	$ 578,200	$ 578,200	$	$	
County Clerk—Marriage Licenses	39,733.00	19,253.00	38,500	38,000		38,000		
Health Department	48,261.00	24,012.50	45,000	39,000	39,000			
Fire Warden—Permits	5,889.00	1,924.00	7,100	7,420	7,420			
Engineer—Permits	36,755.00	18,585.75	37,220	52,655	52,655			
Building and Safety—Permits	722,437.25	419,470.94	890,000	950,000	950,000			
Regional Planning Commission—Permits	6,370.00	3,170.00	6,600	7,880	7,880			
Miscellaneous Permits	7.00	4.00	5					
Total Licenses and Permits	**$ 1,403,359.50**	**$ 614,431.69**	**$ 1,424,425**	**$ 1,673,155**	**$ 1,635,155**	$ 38,000	$	
Fines and Penalties								
Superior Court Fines	$ 136,212.73	$ 40,550.00	$ 94,000	$ 130,000	$ 130,000	$	$	
Municipal Court—Long Beach—Fines	3,010.25	879.00	2,800	6,000	6,000			
Municipal Court—Los Angeles—Fines	33,125.27	8,446.50	28,500	51,000	20,000		31,000	Special Road
Municipal Court—Pasadena—Fines		588.50	1,100	270	270			
Municipal Court—Santa Monica—Fines	1,072.00	110.00	500	600	600			
Justice Court—Fines	768,187.68	412,433.11	834,000	841,000	230,000		611,000	Special Road
Sheriff (Jail)—Fines	4,546.00	2,140.00	3,500	3,700	3,700			
Probation Department—Fines	208,306.68	131,475.83	225,000	270,000	270,000			
Fish and Game Propagation—Fines	5,084.00	3,637.50	6,000	6,700	6,700			
Fines Paid from Bail Deposits	9,873.00	2,594.00	6,400	7,000	6,600		400	Special Road
Forfeits and Escheats	143,658.68	31,566.65	103,300	110,000	92,600		17,400	Special Road
Total Fines and Penalties	**$ 1,313,076.29**	**$ 634,421.09**	**$ 1,305,100**	**$ 1,426,270**	**$ 766,470**	$	$ 659,800	
Public Service Privileges								
Franchises—Bids	$ 820.21	$ 1,800.00	$ 2,200	$ 1,100	$ 1,100	$	$	
Rent of Pipe Lines—Bridges	13,031.23	15.62	13,100	13,200	13,200			
Mains Laid	1,636.56		500	500	500			
Franchise Collections	218,435.71	10,788.39	225,000	235,000	235,000			
Public Telephone Pay Stations	6,296.16	2,445.56	6,100	6,000	6,000			
Reimbursement from Subdividers				121,022	121,022			
Sewer Connections	900.50							
Total Public Service Privileges	**$ 241,120.37**	**$ 15,049.57**	**$ 246,900**	**$ 376,822**	**$ 376,822**	$	$	
Rent of Property								
Land and Buildings	$ 52,985.30	$ 33,852.66	$ 54,000	$ 55,000	$ 55,000	$	$	
Interest								
Current Deposits	$ 45,229.52	$	$ 60,000	$ 65,000	$ 65,000	$	$	
Investments	422,439.73	33,750.00	440,000	535,000	535,000			
Total Interest	**$ 467,669.25**	**$ 33,750.00**	**$ 500,000**	**$ 600,000**	**$ 600,000**	$	$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year to 1-1-1948	Estimated Current Year 1947-48	Estimated Fiscal Year 1948-49	FUNDS— General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue								
Board of Supervisors	$ 5,798.61	$ 4,090.17	$ 5,280	$ 8,000	$ 8,000	$	$	
Auditor	84,431.39	33,114.72	87,000	90,000		90,000		
Treasurer	17,345.87	19,282.94	20,000	30,000		30,000		
Assessor	646.37	619.15	875	675	100	575		
Tax Collector	12,256.02	6,840.53	22,000	29,525	25,025	4,500		
Purchasing and Stores Department	44,985.01	11,883.61	47,200	15,000	15,000			
District Attorney	64.09	1,375.10	1,376					
County Counsel	82,524.92	58,612.89	97,600	60,000		60,000		
Civil Service Commission	8,393.63	687.90	7,000	24,000	24,000			
Surveyor	21,641.06	28,941.28	116,760	183,915	36,883	147,032		
Blueprint Service	17,964.10	6,452.58	16,000	20,000	20,000			
Engineer	951.96	42,383.86	172,250	267,244	17,250	249,994		
Building & Safety		25.26	26					
Registrar of Voters	18,484.22	2,632.36	4,900	6,650	5,650	1,000		
Municipal Court, Long Beach	18,424.15	10,613.35	21,000	78,000	54,000	24,000		
Municipal Court, Los Angeles	230,649.92	134,859.77	269,500	655,000	361,000	294,000		
Municipal Court—Pasadena		3,984.27	8,000	30,000	18,000	12,000		
Municipal Court, Santa Monica	5,502.39	3,125.50	6,500	21,100	12,900	8,200		
Justice Courts	50,293.60	26,026.55	52,000	53,500		53,500		
County Clerk	890,442.92	416,627.18	875,000	950,000		950,000		
Coroner	41,922.67	29,943.00	65,700	74,070		74,070		
Sheriff	143,893.51	74,535.28	157,500	156,000	6,000	150,000		
Marshal, Municipal Court, Long Beach	11,591.60	6,061.43	12,000	12,350		12,350		
Marshal, Municipal Court, Los Angeles	124,480.59	73,878.74	145,000	145,000		145,000		
Marshal, Municipal Court, Pasadena		2,355.74	4,700	5,800		5,800		
Marshal, Municipal Court, Santa Monica	8,051.01	5,134.98	10,000	12,000		12,000		
Mechanical Department	12,280.54	2,628.53	12,000	14,000	14,000			
Aviation Department				27,800	27,800			
Janitors	660.80	322.85	700	3,700	3,700			
Recorder	1,425,692.57	875,069.68	1,825,000	1,860,000		1,860,000		
Public Administrator	93,818.82	64,322.52	120,000	75,000		75,000		
Forester and Fire Warden	14,165.69	8,283.83	16,000	13,875	13,875			
Agricultural Department	40,128.65	20,423.72	47,300	53,000	25,800	27,200		
Pound Department	10,959.23	5,407.50	13,500	17,000	17,000			
War Services	275.22							
Health Department	39,499.30	20,650.19	42,000	41,490	16,000	25,490		
Air Pollution Control District Hearing Board				9,400	9,400			
Air Pollution Control District				45,000	45,000			
Road Department	34,032.98	80,157.75	160,000	85,000			85,000	Motor Vehicle
Charities—Administration	180.00	75.00	180	5,940	5,940			
Rapid Treatment Center	2,454.50	959.50	2,400					
Charities—Public Assistance	204.13	34.03	255	300	300			
Charities—Hospital	29,494.59	13,190.91	27,000	25,825	25,825			
Charities—Harbor General Hospital	12,048.92	10,243.57	22,300	6,523	6,523			

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year to 1-1-1948	Estimated Current Year 1947-48	Estimated Fiscal Year 1948-49	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue—Continued								
Charities, Long Beach General Hospital				1,925	1,925			
Charities—Olive View	25,607.11	14,493.46	30,000	28,950	28,950			
Charities—Rancho	43,005.13	21,552.44	50,000	59,400	59,400			
Jail	1,078.27	693.75	1,400	1,500	1,500			
Jail Store	43,438.07		50,000	80,000	80,000			
Wayside Honor Farm	965.84	245.95	700	750	750			
Juvenile Hall	1,232.18	577.00	1,100	650	650			
El Retiro	545.23	389.55	600	420	420			
Probation Department	244.75	185.85	370	300	300			
Juvenile Facility		195.65	400	2,000	2,000			
Superintendent of Schools	120.18	10.67	35	60	60			
School Library Service	53,975.00	1,557.90	63,500	60,000	34,008	25,992		
County Art Institute	32,795.26	20,999.40	95,700	97,500	97,500			
Public Library	63,678.41	23,934.96	65,300	73,000			73,000	Public Library
County Museum	3,539.02	1,557.90	3,100	12,000	12,000			
Parks and Recreation Department	93,920.23	56,046.85	101,000	101,000	101,000			
Telephone Department	1,027.49	567.03	1,250	1,438	1,438			
Patriotic Hall	20.86	518.78	525	25	25			
Mechanical Service	1,426.22	1,502.30	2,500	2,000	2,000			
Statutory Payments—Bond Acts	25,000.00		15,000	15,000	15,000			
Condemnations and Royalties	4,378.96	98.43	250					
Lancaster Cemetery	1,665.00	737.50	1,500	1,500	1,500			
Oil Drilling Contract Payments	29,332.50	132.30	300					
Workmen's Compensation Refund	124,557.85		115,000	123,300	123,300			
Insurance Refund			10,000	7,200	7,200			
Various Special Funds	95,182.63	57,416.81	115,000					
Total Fees, Commissions and Miscellaneous Revenue	**$ 4,203,371.74**	**$ 2,309,272.20**	**$ 5,238,332**	**$ 5,881,600**	**$ 1,385,897**	**$ 4,337,703**	**$ 158,000**	
Special Services								
Care of Inmates:								
Charities—Hospital	$ 1,314,356.58	$ 525,040.16	$ 1,269,500	$ 1,273,750	$ 1,273,750	$	$	
Charities—Harbor General Hospital	14,218.41	21,102.16	52,500	80,000	80,000			
Charities—Long Beach General Hospital				10,000	10,000			
Charities—Olive View	71,189.01	35,967.55	79,200	85,650	85,650			
Charities—Rancho	254,107.52	96,913.07	240,000	228,300	228,300			
Medical Research Project No. 1	43,341.04	38,669.10	78,000	20,807			20,807	M. R. P. No. 1
Medical Research Project No. 2	2,986.67	807.32	3,000	5,310			5,310	M. R. P. No. 2
State Institutions	109,527.99	60,267.75	120,500	125,000	125,000			
Court Wards—Mental Health	11,735.41	4,129.18	10,000	8,000	8,000			
El Retiro	9,695.27	3,493.49	7,000	7,000	7,000			
Juvenile Court Wards	70,984.50	36,252.92	74,000	75,000	75,000			
Indigents	297,831.27	90,382.39	200,000	212,000	212,000			
Federal and City Prisoners	47,818.55	5,711.11	45,000	50,000	50,000			
Total Special Services	**$ 2,247,792.22**	**$ 918,736.20**	**$ 2,178,700**	**$ 2,180,817**	**$ 2,154,700**	**$**	**$ 26,117**	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year to 1-1-1948	Estimated Current Year 1947-48	Estimated Fiscal Year 1948-49	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY —Continued								
Sale of Property								
Real Estate and Improvements	$ 47,178.33	$ 135,835.50	$ 165,000	$ 30,000	$ 30,000	$	$	
Personal Property	58,355.86	76,831.64	150,000	60,000	60,000			
Total Sale of Property	$ 105,534.19	$ 212,667.14	$ 315,000	$ 90,000	$ 90,000	$	$	
TOTAL GENERAL AND SPECIAL COUNTY	$74,975,520.61	$41,457,546.62	$ 99,570,524	$116,097,548	$93,457,138	$ 4,760,703	$17,879,707	
SPECIAL DISTRICTS								
Under Supervision of Board of Supervisors								
Fire Protection	$ 23,886.06	$ 2,735.16	$ 57,200	$ 50,235	$	$	$ 50,235	F. P. D.
Flood Control	171,857.68	77,336.82	350,000	3,095,450			3,095,450	Fld. Ctl. Maint.
Park, Recreation and Parkway	3,752.28	4,035.66	5,050	4,000			4,000	P. R. & P. D.
Sewer Maintenance	10,832.49	1,252.63	4,450	7,375			7,375	S. M. D.
Waterworks	98,866.91	56,324.20	114,000	106,900			106,900	W. W. D.
TOTAL SPECIAL DISTRICTS	$ 309,195.42	$ 141,684.47	$ 530,700	$ 3,263,960	$	$	$ 3,263,960	
GRAND TOTAL	$75,284,716.03	$41,599,231.09	$100,101,224	$119,361,508	$93,457,138	$ 4,760,703	$21,143,667	

BY CLASSIFICATION — **SUMMARIZATION**

County								
Taxes and Penalties	$ 674,170.42	$ 465,326.53	$ 673,600	$ 715,000	$ 378,000	$ 311,000	$ 26,000	A. C. O.
Subventions and Grants	64,266,441.33	36,220,039.54	87,634,467	103,098,884	86,015,094	74,000	17,009,790	Various
Licenses and Permits	1,403,359.50	614,431.69	1,424,425	1,673,155	1,635,155	38,000		
Fines and Penalties	1,313,076.29	634,421.09	1,305,100	1,426,270	766,470		659,800	Special Road
Public Service Privileges	241,120.37	15,049.57	246,900	376,822	376,822			
Rent of Property	52,985.30	33,852.66	54,000	55,000	55,000			
Interest	467,669.25	33,750.00	500,000	600,000	600,000			
Fees, Commissions and Miscellaneous Revenue	4,203,371.74	2,309,272.20	5,238,332	5,881,600	1,385,897	4,337,703	158,000	Various
Special Services	2,247,792.22	918,736.20	2,178,700	2,180,817	2,154,700		26,117	Various
Sale of Property	105,534.19	212,667.14	315,000	90,000	90,000			
Total County	$74,975,520.61	$41,457,546.62	$ 99,570,524	$116,097,548	$93,457,138	$ 4,760,703	$17,879,707	
Special Districts	$ 309,195.42	$ 141,684.47	$ 530,700	$ 3,263,960	$	$	$ 3,263,960	
GRAND TOTAL	$75,284,716.03	$41,599,231.09	$100,101,224	$119,361,508	$93,457,138	$ 4,760,703	$21,143,667	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Estimated Fiscal Year 1948-49
BY FUNDS				
General County				
General Fund:				
General Purposes	$59,168,953.80	$31,428,659.34	$ 77,072,808	$93,457,138
Statutory Payments—Bond Acts	25,000.00		15,000	
Salary Fund	3,694,500.10	2,242,156.70	4,541,925	4,760,703
Accumulative Capital Outlay Fund		19,771.36	20,700	26,000
Total General County	**$62,888,453.90**	**$33,690,587.40**	**$ 81,650,433**	**$ 98,243,841**
Special County				
Rapid Treatment Project Fund	$ 127,440.00	$ 87,832.00	$ 143,341	$
Public Health Fund				334,637
Med. Res. Project No. 1 Fund	43,341.04	38,669.10	78,000	20,807
Med. Res. Project No. 2 Fund	2,986.67	807.32	3,000	5,310
Public Library Fund	63,678.41	23,934.96	65,300	73,000
Special Road Fund	575,748.03	311,309.11	635,000	659,800
Motor Vehicle Fund	11,170,797.09	7,237,015.79	16,875,450	16,760,153
Various Special Funds	103,075.47	67,390.94	120,000	
Total Special County	**$12,087,066.71**	**$ 7,766,959.22**	**$ 17,920,091**	**$ 17,853,707**
Total County	**$74,975,520.61**	**$41,457,546.62**	**$ 99,570,524**	**$116,097,548**
Special Districts				
Fire Protection District Funds	$ 23,886.06	$ 2,735.16	$ 57,200	$ 50,235
Flood Control District Maintenance Fund	171,857.68	77,336.82	350,000	3,095,450
Park, Recreation and Parkway District Funds	3,752.28	4,035.66	5,050	4,000
Sewer Maint., District Funds	10,832.49	1,252.63	4,450	7,375
Waterworks District Funds	98,866.91	56,324.20	114,000	106,900
Total Special Districts	**$ 309,195.42**	**$ 141,684.47**	**$ 530,700**	**$ 3,263,960**
GRAND TOTAL	**$75,284,716.03**	**$41,599,231.09**	**$100,101,224**	**$119,361,508**

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1947-48	Fiscal Year 1948-49	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 483,048	$ 549,245	$ 66,197	$
Equalization Expense—Supervisors	3,566	3,869	303	
Auditor	1,021,773	1,247,499	225,726	
Treasurer	188,273	215,798	27,525	
Assessor	2,792,917	3,147,077	354,160	
Tax Collector	1,041,886	1,122,858	80,972	
Purchasing and Stores	412,894	450,399	37,505	
District Attorney	936,586	1,035,050	98,464	
County Counsel	275,067	294,282	19,215	
Public Defender	129,147	137,405	8,258	
Civil Service Commission	460,003	524,382	64,379	
Surveyor	1,292,410	1,593,320	300,910	
Blueprint Service	15,197	16,001	804	
County Engineer	666,046	829,406	163,360	
Regional Planning Commission	321,144	394,515	73,371	
Department of Building and Safety	818,220	840,641	22,421	
Registrar of Voters	946,298	1,043,888	97,590	
Election Expense—Supervisors	455,120	479,780	24,660	
Municipal Court—Long Beach	174,217	225,421	51,204	
Municipal Court—Los Angeles	1,267,864	1,614,574	346,710	
Municipal Court—Pasadena	66,234	84,549	18,315	
Municipal Court—Santa Monica	49,127	73,112	23,985	
Justice Courts	410,408	420,072	9,664	
Superior Court	1,597,430	1,994,137	396,707	
Grand Jury	45,646	45,485		161
County Clerk	952,115	1,076,369	124,254	
Coroner	239,220	259,920	20,700	
Sheriff	3,987,370	4,580,688	593,318	
Marshal Municipal Court—Long Beach	54,955	69,403	14,448	
Marshal Municipal Court—Los Angeles	224,908	313,868	88,960	
Marshal Municipal Court—Pasadena	21,066	28,280	7,214	
Marshal Municipal Court—Santa Monica	22,437	30,300	7,863	
Mechanical Department	1,383,882	1,547,296	163,414	
Motor Vehicles	307,575	211,250		96,325
Aviation Department		39,496	39,496	
Janitors	510,677	562,618	51,941	
TOTAL GENERAL GOVERNMENT	**$ 23,574,726**	**$ 27,102,253**	**$ 3,527,527**	**NET**
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 1,245,618	$ 1,041,889	$	$ 203,729
Public Administrator	121,456	137,339	15,883	
Farm Advisor	42,490	43,265	775	
Forester and Fire Warden	1,593,359	1,654,964	61,605	
Agricultural Department	384,918	428,533	43,615	
Live Stock Department	117,799	129,482	11,683	
Sealer of Weights and Measures	163,084	184,131	21,047	
Pound Department	103,286	121,229	17,943	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 3,772,010**	**$ 3,740,832**	**NET**	**$ 31,178**
HEALTH AND SANITATION				
Health Department	$ 2,025,859	$ 2,252,447	$ 226,588	$
Health Department—Public Health Fund		298,177	298,177	
Air pollution Control District Hearing Board		35,321	35,321	
Air Pollution Control District	173,584	357,330	183,746	
TOTAL HEALTH AND SANITATION	**$ 2,199,443**	**$ 2,943,275**	**$ 743,832**	**$**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1947-48	Fiscal Year 1948-49	Increase	Decrease
HIGHWAYS AND BRIDGES				
Road Department				
Motor Vehicle Fund	$ 22,141,771	$ 25,842,257	$ 3,700,486	$
Special Road Fund	1,100,000	720,000		380,000
Supervisorial Road District No. 1 Fund	105,667	105,240		427
Supervisorial Road District No. 2 Fund	12,944	13,449	505	
Supervisorial Road District No. 3 Fund	13,256	8,354		4,902
Supervisorial Road District No. 4 Fund	68,441	43,742		24,699
Supervisorial Road District No. 5 Fund	63,355	33,618		29,737
TOTAL HIGHWAYS AND BRIDGES	$ 23,505,434	$ 26,766,660	$ 3,261,226	**NET**
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration	$ 1,381,979	$ 1,602,181	$ 220,202	$
Charities—Hospital	11,501,751	13,595,096	2,093,345	
Charities—Harbor General Hospital	2,038,660	2,732,556	693,896	
Charities—Olive View Sanatorium	2,667,692	3,084,216	416,524	
Charities—Rancho Los Amigos	3,242,840	3,710,730	467,890	
Charities—Long Beach General Hospital	525,328	767,138	241,810	
Rapid Treatment Center	67,633			67,633
Rapid Treatment Project	143,341			143,341
Charities—Medical Research Projects	98,500	115,000	16,500	
Charities—Public Assistance	4,644,292	6,401,386	1,757,094	
Aid to Needy Blind	2,338,878	3,022,515	683,637	
Aid to Needy Children	8,570,311	10,081,380	1,511,069	
Indigent Aid	7,145,694	9,504,672	2,358,978	
Old Age Assistance	55,547,210	62,535,540	6,988,330	
War Service Aids	100,000			100,000
Public Welfare Commission	103,339	139,069	35,730	
State Hospitals	326,800	455,280	128,480	
State Reform Schools	147,600	185,000	37,400	
Mental Health Department—Court Wards	169,610	185,860	16,250	
California School for Deaf and Blind	550	1,800	1,250	
Jail	1,165,845	1,315,041	149,196	
Jail Store	24,000	24,000		
Wayside Honor Farm	391,459	664,686	273,227	
Detention Camps	51,518	67,533	16,015	
Wages to Prisoners	1,000	1,000		
Juvenile Hall	812,270	844,979	32,709	
El Retiro	115,020	121,431	6,411	
Probation Department	1,699,712	1,989,398	289,686	
Care of Juvenile Court Wards	430,000	644,000	214,000	
Juvenile Facility	126,990	256,155	129,165	
Youth Committee	21,622	19,410		2,212
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$105,601,444**	**$124,067,052**	**$18,465,608**	**NET**
EDUCATION				
Superintendent of Schools	$ 237,577	$ 257,094	$ 19,517	$
School Library Service	55,000	60,000	5,000	
County Art Institute	69,829	91,552	21,723	
Public Library	701,369	960,807	259,438	
TOTAL EDUCATION	$ 1,063,775	$ 1,369,453	$ 305,678	$

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1947-48	Fiscal Year 1948-49	Increase	Decrease
RECREATION				
County Museum	$ 390,581	$ 497,671	$ 107,090	$
Parks and Recreation Department	1,449,730	2,322,130	872,400	
TOTAL RECREATION	**$ 1,840,311**	**$ 2,819,801**	**$ 979,490**	**$**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 2,750	$ 2,825	$ 75	$
Telephone Department	312,501	356,294	43,793	
Mechanical Service	35,000	35,000		
Assessments and Special District Taxes	10,915	18,308	7,393	
Statutory Payments—Bond Acts	5,900	3,300		2,600
Lancaster Cemetery	1,691	1,861	170	
Insurance	164,500	273,473	108,973	
Maintenance of Unassigned County Equipment	4,500	4,950	450	
Judgments and Damages	5,000	5,000		
Patriotic Hall	45,790	51,360	5,570	
Workmen's Compensation	405,000	485,361	80,361	
County Employees' Retirement Fund	1,569,000	2,483,000	914,000	
Peace Officers' Retirement Fund	304,000	452,000	148,000	
Foresters', Fire Wardens' and Firemen's Retirement Fund	97,000	95,000		2,000
Exploitation	564,500	608,000	43,500	
Exposition	12,500	45,500	33,000	
Aid to Other Governments and Non-profit Organizations	108,035	231,250	123,215	
County Fair Grounds		2,000,000	2,000,000	
Reimbursement to Subdividers		221,022	221,022	
Capital Projects	10,125,733	20,301,435	10,175,702	
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 13,774,315**	**$ 27,674,939**	**$13,900,624**	**NET**
INTEREST				
L. A. County Highway Bonds	$ 7,125	$ 2,596	$	$ 4,529
REDEMPTION OF DEBT				
L. A. County Highway Bonds	$ 100,000	$ 100,000	$	$
Farm and Hospital Bonds	250,000			250,000
New Hall of Justice Bonds	100,000			100,000
TOTAL REDEMPTION OF DEBT	**$ 450,000**	**$ 100,000**	**$**	**$ 350,000**
RESERVES				
General Unappropriated	$ 969,635	$ 22,862	$	$ 946,773
General	1,680,388	1,220,589		459,799
TOTAL RESERVES	**$ 2,650,023**	**$ 1,243,451**	**$**	**$ 1,406,572**
GRAND TOTAL	**$178,438,606**	**$217,830,312**	**$39,391,706**	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

	Fiscal Year 1947-48	Fiscal Year 1948-49	Increase	Decrease
SUMMARIZATION				
BY ORGANIZATION CLASSIFICATION				
General Government	$ 23,574,726	$ 27,102,253	$ 3,527,527	$
Protection to Person and Property	3,772,010	3,740,832		31,178
Health and Sanitation	2,199,443	2,943,275	743,832	
Highways and Bridges	23,505,434	26,766,660	3,261,226	
Charities, Hospitals and Corrections	105,601,444	124,067,052	18,465,608	
Education	1,063,775	1,369,453	305,678	
Recreation	1,840,311	2,819,801	979,490	
Miscellaneous Unclassified	13,774,315	27,674,939	13,900,624	
Interest and Debt Redemption	457,125	102,596		354,529
Reserves	2,650,023	1,243,451		1,406,572
GRAND TOTAL	**$178,438,606**	**$217,830,312**	**$39,391,706**	**NET**
BY FUNDS				
General Fund:				
For General Purposes	$ 97,015.587	$120,975,182	$23,959,595	$
For Exploitation	564,500	608,000	43,500	
For Exposition	12,500	45,500	33,000	
For Statutory Payments—Bond Acts	5,900	3,300		2,600
Total General Fund	$ 97,598,487	$121,631,982	$24,036,095	$ 2,600
Salary Fund	50,888,120	60,722,815	9,834,695	
Accumulative Capital Outlay Fund	2,402,237	5,854,088	3,451,851	
Farm and Hospital I & S Fund	250,000			250,000
New Hall of Justice I & S Fund	100,000			100,000
Rapid Treatment Project Fund	143,341			143,341
Public Health Fund		441,037	441,037	
Medical Research Project No. 1 Fund	86,000	100,000	14,000	
Medical Research Project No. 2 Fund	12,500	15,000	2,500	
Public Library Fund	695,339	952,683	257,344	
Special Road Fund	1,100,000	720,000		380,000
Motor Vehicle Fund	22,248,896	25,944,853	3,695,957	
Supervisorial Road District No. 1 Fund	105,667	105,240		427
Supervisorial Road District No. 2 Fund	12,944	13,449	505	
Supervisorial Road District No. 3 Fund	13,256	8,354		4,902
Supervisorial Road District No. 4 Fund	68,441	43,742		24,699
Supervisorial Road District No. 5 Fund	63,355	33,618		29,737
General Unappropriated Reserve	969,635	22,862		946,773
General Reserve	1,680,388	1,220,589		459,799
GRAND TOTAL	**$178,438,606**	**$217,830,312**	**$39,391,706**	**NET**

NOTE: Appropriations for 1947-48 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES - Table 5

General Government

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 345,154.23	$ 414,000	$ 471,792	$ 463,760	Salary
Maintenance and Operation	158,321.07	83,784	102,135	85,485	General
Capital Outlay	8,734.14	5,380	2,875		General
Total Board of Supervisors	$ 512,209.44	$ 503,164	$ 576,802	$ 549,245	
Equalization Expense—Supervisors					
Salaries and Wages	$ 1,083.60	$ 3,100	$ 3,444	$ 3,444	Salary
Maintenance and Operation	1,091.57	450	425	425	General
Total Equalization Expense—Supervisors	$ 2,175.17	$ 3,550	$ 3,869	$ 3,869	
Auditor					
Salaries and Wages	$ 780,634.52	$ 907,300	$ 1,097,301	$ 1,015,001	Salary
Maintenance and Operation	124,826.55	125,893	178,826	177,686	General
Capital Outlay	91,954.33	13,261	90,237	54,812	General
Total Auditor	$ 997,415.40	$ 1,046,454	$ 1,366,364	$ 1,247,499	
Treasurer					
Salaries and Wages	$ 149,255.89	$ 165,100	$ 190,136	$ 183,005	Salary
Maintenance and Operation	16,021.24	24,963	23,592	22,992	General
Capital Outlay	4,234.10	1,722	14,092	9,801	General
Total Treasurer	$ 169,511.23	$ 191,785	$ 227,820	$ 215,798	
Assessor					
Salaries and Wages	$ 2,032,688.52	$ 2,558,100	$ 3,125,326	$ 2,814,084	Salary
Maintenance and Operation	245,600.40	281,718	351,410	332,893	General
Capital Outlay	31,750.70	13,783	69,757	100	General
Total Assessor	$ 2,310,039.62	$ 2,853,601	$ 3,546,493	$ 3,147,077	
Tax Collector					
Salaries and Wages	$ 770,670.99	$ 832,500	$ 956,154	$ 891,342	Salary
Maintenance and Operation	208,540.40	212,587	232,168	231,516	General
Capital Outlay	15,573.48	9,762	12,539		General
Total Tax Collector	$ 994,784.87	$ 1,054,849	$ 1,200,861	$ 1,122,858	
Purchasing and Stores Department					
Salaries and Wages	$ 286,194.21	$ 365,000	$ 612,238	$ 405,390	Salary
Maintenance and Operation	4,150.90	36,869	48,795	44,909	General
Capital Outlay	15,750.34	12,805	25,871	100	General
Total Purchasing and Stores Department	$ 306,095.45	$ 414,674	$ 686,904	$ 450,399	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
District Attorney					
Salaries and Wages	$ 766,675.72	$ 863,500	$ 1,019,948	$ 940,884	Salary
Maintenance and Operation	58,999.73	89,160	95,007	89,985	General
Capital Outlay	9,530.33	8,670	12,362	4,181	General
Total District Attorney	**$ 835,205.78**	**$ 961,330**	**$ 1,127,317**	**$ 1,035,050**	
County Counsel					
Salaries and Wages	$ 227,291.35	$ 260,700	$ 286,314	$ 260,745	Salary
Maintenance and Operation	20,062.74	31,208	32,570	31,374	General
Capital Outlay	3,615.85	2,721	4,984	2,163	General
Total County Counsel	**$ 250,969.94**	**$ 294,629**	**$ 323,868**	**$ 294,282**	
Public Defender					
Salaries and Wages	$ 106,517.19	$ 127,700	$ 146,304	$ 134,237	Salary
Maintenance and Operation	1,212.37	2,237	3,227	3,068	General
Capital Outlay	434.51	1,285	3,047	100	General
Total Public Defender	**$ 108,164.07**	**$ 131,222**	**$ 152,578**	**$ 137,405**	
Civil Service Commission					
Salaries and Wages	$ 313,046.46	$ 405,600	$ 529,873	$ 447,481	Salary
Maintenance and Operation	56,093.82	66,679	81,011	76,651	General
Capital Outlay	3,643.91	4,885	17,603	250	General
Total Civil Service Commission	**$ 372,784.19**	**$ 477,164**	**$ 628,487**	**$ 524,382**	
Surveyor					
Salaries and Wages	$ 772,687.23	$ 1,205,000	$ 1,657,768	$ 1,499,153	Salary
Maintenance and Operation	40,018.25	64,617	82,225	75,323	General
Capital Outlay	31,632.44	20,576	33,018	18,844	General
Total Surveyor	**$ 844,337.92**	**$ 1,290,193**	**$ 1,773,011**	**$ 1,593,320**	
Blueprint Service					
Maintenance and Operation	$ 9,935.55	$ 7,000	$ 20,314	$ 16,001	General
County Engineer					
Salaries and Wages	$ 273,844.52	$ 630,500	$ 877,844	$ 782,504	Salary
Maintenance and Operation	12,698.08	31,346	45,304	39,689	General
Capital Outlay	8,675.17	14,257	11,200	7,213	General
Total County Engineer	**$ 295,217.77**	**$ 676,103**	**$ 934,348**	**$ 829,406**	
Regional Planning Commission					
Salaries and Wages	$ 215,864.65	$ 295,000	$ 416,690	$ 354,490	Salary
Maintenance and Operation	11,061.73	21,237	41,892	40,025	General
Capital Outlay	4,524.53	6,100	5,792		General
Total Regional Planning Commission	**$ 231,450.91**	**$ 322,337**	**$ 464,374**	**$ 394,515**	
Building and Safety					
Salaries and Wages	$ 481,519.15	$ 727,000	$ 955,648	$ 762,892	Salary
Maintenance and Operation	53,005.49	72,394	91,309	77,049	General
Capital Outlay	3,855.89	16,449	21,002	700	General
Total Building and Safety	**$ 538,380.53**	**$ 815,843**	**$ 1,067,959**	**$ 840,641**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Registrar of Voters					
Salaries and Wages	$ 434,674.55	$ 490,000	$ 689,180	$ 666,955	Salary
Maintenance and Operation	278,741.83	397,412	392,274	370,808	General
Capital Outlay	18,387.72	17,266	17,620	6,125	General
Total Registrar of Voters	**$ 731,804.10**	**$ 904,678**	**$ 1,099,074**	**$ 1,043,888**	
Election Expense—Supervisors					
Maintenance and Operation	$ 500,653.25	$ 472,900	$ 490,150	$ 479,780	General
Municipal Court—City of Long Beach					
Salaries and Wages	$ 125,199.89	$ 150,000	$ 176,401	$ 174,401	Salary
Maintenance and Operation	21,865.03	22,598	51,445	50,670	General
Capital Outlay	1,886.56	622	1,413	350	General
Total Municipal Court—City of Long Beach	**$ 148,951.48**	**$ 173,220**	**$ 229,259**	**$ 225,421**	
Municipal Court—City of Los Angeles					
Salaries and Wages	$ 737,807.15	$ 960,000	$ 1,316,316	$ 1,281,536	Salary
Maintenance and Operation	244,087.60	228,344	345.126	326,358	General
Capital Outlay	11,406.99	98,997	14,855	6,680	General
Total Municipal Court—City of Los Angeles	**$ 993,301.74**	**$ 1,287,341**	**$ 1,676,297**	**$ 1,614,574**	
Municipal Court—City of Pasadena					
Salaries and Wages	$	$ 55,000	$ 68,286	$ 63,932	Salary
Maintenance and Operation		12,909	23,490	20,367	General
Capital Outlay		9,560	3,480	250	General
Total Municipal Court—City of Pasadena	**$**	**$ 77,469**	**$ 95,256**	**$ 84,549**	
Municipal Court—City of Santa Monica					
Salaries and Wages	$ 37,108.87	$ 42,000	$ 60,255	$ 56,956	Salary
Maintenance and Operation	6,918.76	7,059	16,006	15,956	General
Capital Outlay	1,450.65	200	200	200	General
Total Municipal Court—City of Santa Monica	**$ 45,478.28**	**$ 49,259**	**$ 76,461**	**$ 73,112**	
Justice Courts					
Salaries and Wages	$ 270,150.39	$ 310,300	$ 349,237	$ 320,969	Salary
Maintenance and Operation	75.522.81	97,307	104,587	98,937	General
Capital Outlay	4,014.52	12,706	9.726	166	General
Total Justice Courts	**$ 349,687.72**	**$ 420,313**	**$ 463,550**	**$ 420,072**	
Superior Court					
Salaries and Wages	$ 902,283.07	$ 1,180,300	$ 1,496,967	$ 1,436,732	Salary
Maintenance and Operation	278,518.96	355,774	447,024	413,917	General
Capital Outlay	33,946.27	103,529	186,588	143,488	General
Total Superior Court	**$ 1,214,748.30**	**$ 1,639,603**	**$ 2,130,579**	**$ 1,994,137**	
Grand Jury					
Maintenance and Operation	$ 5,828.07	$ 45,385	$ 45,385	$ 45,385	General
Capital Outlay	44.79	261	100	100	General
Total Grand Jury	**$ 5,872.86**	**$ 45,646**	**$ 45,485**	**$ 45,485**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
County Clerk					
Salaries and Wages	$ 781,678.84	$ 889,100	$ 1,090,039	$ 997,283	Salary
Maintenance and Operation	61,133.69	74,417	77,495	74,985	General
Capital Outlay	16,986.20	13,357	28,584	4,101	General
Total County Clerk	**$ 859,798.73**	**$ 976,874**	**$ 1,196,118**	**$ 1,076,369**	
Coroner					
Salaries and Wages	$ 165,741.12	$ 205,300	$ 254,538	$ 224,140	Salary
Maintenance and Operation	29,821.82	34,779	36,260	35,780	General
Capital Outlay	3,806.21	6,090	9,484		General
Total Coroner	**$ 199,369.15**	**$ 246,169**	**$ 300,282**	**$ 259,920**	
Sheriff					
Salaries and Wages	$ 3,176,650.26	$ 3,573,400	$ 4,561,215	$ 4,012,319	Salary
Maintenance and Operation	403,345.17	502,817	593,814	554,327	General
Capital Outlay	65,427.05	30,858	24,629	14,042	General
Total Sheriff	**$ 3,645,422.48**	**$ 4,107,075**	**$ 5,179,658**	**$ 4,580,688**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 47,216.05	$ 51,400	$ 67,500	$ 65,812	Salary
Maintenance and Operation	3,058.73	3,578	3,760	3,536	General
Capital Outlay	479.88	25	55	55	General
Total Marshal, Municipal Court—Long Beach	**$ 50,754.66**	**$ 55,003**	**$ 71,315**	**$ 69,403**	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 191,237.11	$ 210,000	$ 292,320	$ 290,320	Salary
Maintenance and Operation	16,039.33	23,906	23,801	23,488	General
Capital Outlay	428.37	593	883	60	General
Total Marshal, Municipal Court—Los Angeles	**$ 207,704.81**	**$ 234,499**	**$ 317,004**	**$ 313,868**	
Marshal, Municipal Court—Pasadena					
Salaries and Wages	$	$ 19,000	$ 33,044	$ 26,112	Salary
Maintenance and Operation		1,877	2,543	2,168	General
Capital Outlay		646	854		General
Total Marshal, Municipal Court—Pasadena	**$**	**$ 21,523**	**$ 36,441**	**$ 28,280**	
Marshal, Municipal Court—Santa Monica					
Salaries and Wages	$ 16,125.08	$ 20,500	$ 28,302	$ 27,114	Salary
Maintenance and Operation	2,034.97	2,064	3,494	3,186	General
Capital Outlay	103.53		798		General
Total Marshal, Municipal Court—Santa Monica	**$ 18,263.58**	**$ 22,564**	**$ 32,594**	**$ 30,300**	
Mechanical Department					
Salaries and Wages	$ 275,103.11	$ 364,700	$ 615,840	$ 479,105	Salary
Maintenance and Operation	771,496.74	1,001,690	1,063,489	1,038,476	General
Capital Outlay	17,195.46	30,621	58,098	29,715	General
Total Mechanical Department	**$ 1,063,795.31**	**$ 1,397,011**	**$ 1,737,427**	**$ 1,547,296**	
Motor Vehicles					
Capital Outlay	$ 703,978.70	$ 327,000	$ 307,575	$ 211,250	General

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Aviation Department					
Salaries and Wages	$	$	$ 41,952	$ 18,334	Salary
Maintenance and Operation			21,162	21,162	General
Capital Outlay			1,329		General
Total Aviation Department	$	$	$ 64,443	$ 39,496	
Janitors					
Salaries and Wages	$ 425,032.65	$ 479,200	$ 713,268	$ 508,778	Salary
Maintenance and Operation	33,780.37	38,728	59,169	53,089	General
Capital Outlay	3,611.21	463	7,812	751	General
Total Janitors	$ 462,424.23	$ 518,391	$ 780,249	$ 562,618	
Miscellaneous Special Appropriations					
Salaries and Wages	$ 92,232.07	$ 97,500	$	$	Various
Maintenance and Operation	16,686.20	2,095			Various
Capital Outlay	357.54	850			Various
Total Miscellaneous Special Appropriations	$ 109,275.81	$ 100,445	$	$	
TOTAL GENERAL GOVERNMENT	$ 20,089,963.03	$ 24,120,881	$ 30,430,586	$ 27,102,253	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Recorder					
Salaries and Wages	$ 932,796.17	$ 990,000	$ 848,450	$ 690,082	Salary
Maintenance and Operation	116,683.00	171,325	330,967	329,967	General
Capital Outlay	42,711.21	47,037	29,038	21,840	General
Total Recorder	$ 1,092,190.38	$ 1,208,362	$ 1,208,455	$ 1,041,889	
Public Administrator					
Salaries and Wages	$ 95,686.93	$ 116,600	$ 138,824	$ 131,074	Salary
Maintenance and Operation	4,781.33	5,439	6,265	6,265	General
Capital Outlay	3,116.13	1,635	985		General
Total Public Administrator	$ 103,584.39	$ 123,674	$ 146,074	$ 137,339	
Farm Advisor					
Salaries and Wages	$ 20,842.51	$ 24,700	$ 31,358	$ 27,608	Salary
Maintenance and Operation	12,171.82	14,938	15,892	15,657	General
Capital Outlay	2,885.40	2,839	1,034		General
Total Farm Advisor	$ 35,899.73	$ 42,477	$ 48,284	$ 43,265	
Forester and Fire Warden					
Salaries and Wages	$ 1,172,360.07	$ 1,274,100	$ 1,385,006	$ 1,272,801	Salary
Maintenance and Operation	278,156.26	315,121	377,097	362,163	General
Capital Outlay	21,260.76	24,355	77,494	20,000	General
Total Forester and Fire Warden	$ 1,471,777.09	$ 1,613,576	$ 1,839,597	$ 1,654,964	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Agricultural Department					
Salaries and Wages	$ 273,757.17	$ 326,000	$ 370,045	$ 353,849	Salary
Maintenance and Operation	43,942.07	53,851	74,811	74,644	General
Capital Outlay	1,112.04	3,007	1,559	40	General
Total Agricultural Department	$ 318,811.28	$ 382,858	$ 446,415	$ 428,533	
Live Stock Department					
Salaries and Wages	$ 86,518.79	$ 101,000	$ 138,056	$ 109,356	Salary
Maintenance and Operation	16,566.29	18,292	21,901	19,926	General
Capital Outlay	1,043.92	730	1,873	200	General
Total Live Stock Department	$ 104,129.00	$ 120,022	$ 161,830	$ 129,482	
Sealer of Weights and Measures					
Salaries and Wages	$ 118,739.31	$ 145,100	$ 175,747	$ 162,520	Salary
Maintenance and Operation	11,379.02	19,530	22,879	21,611	General
Capital Outlay	2,956.92	1,711	5,927		General
Total Sealer of Weights and Measures	$ 133,075.25	$ 166,341	$ 204,553	$ 184,131	
Pound Department					
Salaries and Wages	$ 33,340.60	$ 75,100	$ 112,456	$ 85,632	Salary
Maintenance and Operation	24,433.35	30,139	38,537	35,597	General
Capital Outlay	986.60	270	1,291		General
Total Pound Department	$ 58,760.55	$ 105,509	$ 152,284	$ 121,229	
War Services and Civilian Defense					
Salaries and Wages	$ 11,164.48	$	$	$	Salary
Maintenance and Operation	4,722.75				General
Total War Services and Civilian Defense	$ 15,887.23	$	$	$	
TOTAL PROTECTION TO PERSON AND PROPERTY	$ 3,334,114.90	$ 3,762,819	$ 4,207,492	$ 3,740,832	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Health Department					
Salaries and Wages	$ 1,468,485.74	$ 1,700,000	$ 2,029,879	$ 1,935,101	Salary
Maintenance and Operation	247,357.18	299,416	318,551	317,346	General
Capital Outlay	34,780.64	26,990	715		General
Total Health Department	$ 1,750,623.56	$ 2,026,406	$ 2,349,145	$ 2,252,447	
Health Department—Public Health Fund					
Salaries and Wages	$	$	$ 253,860	$ 253,860	Public Health
Maintenance and Operation			44,317	44,317	Public Health
Total Health Department—Public Health Fund	$	$	$ 298,177	$ 298,177	
Air Pollution Control District Hearing Board					
Salaries and Wages	$	$	$ 21,408	$ 20,677	Salary
Maintenance and Operation			14,644	14,644	General
Total Air Pollution Control District Hearing Board	$	$	$ 36,052	$ 35,321	
Air Pollution Control District					
Salaries and Wages	$ 44,197.33	$ 120,000	$ 322,823	$ 244,049	Salary
Maintenance and Operation	22,083.51	53,140	91,099	81,281	General
Capital Outlay	2,854.12	5,894	43,665	32,000	General
Total Air Pollution Control District	$ 69,134.96	$ 179,034	$ 457,587	$ 357,330	
TOTAL HEALTH AND SANITATION	$ 1,819,758.52	$ 2,205,440	$ 3,140,961	$ 2,943,275	

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
General Road Fund					
Capital Outlay	$ 12,000.00	$	$	$	General Road
Motor Vehicle Fund					
Maintenance and Operation	$ 5,246,637.25	$ 6,083,472	$ 9,115,603	$ 8,406,127	Motor Vehicle
Capital Outlay	3,414,249.65	6,770,019	18,142,145	17,436,130	
Total Motor Vehicle Fund	$ 8,660,886.90	$ 12,853,491	$ 27,257,748	$ 25,842,257	
Special Road Fund					
Maintenance and Operation	$ 398,188.00	$ 1,100,000	$ 720,000	$ 720,000	Special Road
Supervisorial Road District No. 1 Fund					
Maintenance and Operation	$ 44,616.00	$ 98,506	$ 105,240	$ 105,240	Sup. Rd. Dist. No. 1
Supervisorial Road District No. 2 Fund					
Maintenance and Operation	$ 5,603.00	$ 12,944	$ 13,449	$ 13,449	Sup. Rd. Dist. No. 2
Supervisorial Road District No. 3 Fund					
Maintenance and Operation	$ 4,268.00	$ 13,256	$ 9,214	$ 8,354	Sup. Rd. Dist. No. 3
Supervisorial Road District No. 4 Fund					
Maintenance and Operation	$ 23,191.58	$ 68,441	$ 43,742	$ 43,742	Sup. Rd. Dist. No. 4
Supervisorial Road District No. 5 Fund					
Maintenance and Operation	$ 14,643.00	$ 63,355	$ 33,618	$ 33,618	Sup. Rd. Dist. N.o 5
Refunded A & I District No. 203 Fund					
Maintenance and Operation	$ 1,115.03	$	$	$	Ref. A & I Dist. No. 203
TOTAL HIGHWAYS AND BRIDGES	$ 9,164,511.51	$ 14,209,993	$ 28,183,011	$ 26,766,660	

Charities, Hospitals and Corrections

Classification	Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
	EXPENDITURES				
Charities—Administration					
Salaries and Wages	$ 946,116.13	$ 1,185,000	$ 1,394,893	$ 1,373,734	Salary
Maintenance and Operation	172,284.15	199,574	230,362	218,018	General
Capital Outlay	6,960.16	9,841	19,800	10,429	General
Total Charities—Administration	**$ 1,125,360.44**	**$ 1,394,415**	**$ 1,645,055**	**$ 1,602,181**	
Charities—Hospital					
Salaries and Wages	$ 7,753,341.31	$ 9,258,700	$ 11,137,117	$ 10,312,641	Salary
Maintenance and Operation	2,155,648.81	2,689,824	3,233,238	3,149,039	General
Capital Outlay	125,872.74	160,439	225,783	133,416	General
Total Charities—Hospital	**$ 10,034,862.86**	**$ 12,108,963**	**$ 14,596,138**	**$ 13,595,096**	
Charities—Harbor General Hospital					
Salaries and Wages	$ 669,396.32	$ 1,470,000	$ 2,368,357	$ 1,986,476	Salary
Maintenance and Operation	244,131.17	477,929	759,732	655,419	General
Capital Outlay	24,765.97	96,440	99,219	90,661	General
Total Charities—Harbor General Hospital	**$ 938,293.46**	**$ 2,044,369**	**$ 3,227,308**	**$ 2,732,556**	
Charities—Olive View Sanatorium					
Salaries and Wages	$ 1,627,768.50	$ 1,825,000	$ 2,190,974	$ 2,117,470	Salary
Maintenance and Operation	756,188.95	870,631	1,090,867	947,335	General
Capital Outlay	56,884.07	43,405	54,641	19,411	General
Total Charities—Olive View Sanatorium	**$ 2,440,841.52**	**$ 2,739,036**	**$ 3,336,482**	**$ 3,084,216**	
Charities—Rancho Los Amigos					
Salaries and Wages	$ 1,846,841.36	$ 2,158,000	$ 2,655,856	$ 2,536,548	Salary
Maintenance and Operation	637,866.72	895,490	1,224,674	1,072,954	General
Capital Outlay	69,787.86	98,205	150,581	101,228	General
Total Charities—Rancho Los Amigos	**$ 2,554,495.94**	**$ 3,151,695**	**$ 4,031,111**	**$ 3,710,730**	
Charities—Long Beach General Hospital					
Salaries and Wages	$	$	$ 696,702	$ 579,276	Salary
Maintenance and Operation		198,134	206,646	187,862	General
Capital Outlay		87,103	12,500		General
Total Charities—Long Beach General Hospital	**$**	**$ 285,237**	**$ 915,848**	**$ 767,138**	
Rapid Treatment Center					
Salaries and Wages	$ 60,987.00	$ 32,300	$ 15,813	$	Salary
Maintenance and Operation	58,435.46	29,387	34,311		General
Capital Outlay	265.84	863	2,935		General
Total Rapid Treatment Center	**$ 119,688.30**	**$ 62,550**	**$ 53,059**	**$**	
Rapid Treatment Project					
Salaries and Wages	$ 32,936.63	$ 69,113	$ 89,571	$	R. T. P.
Maintenance and Operation	32,032.16	68,570	80,059		R. T. P.
Total Rapid Treatment Project	**$ 64,968.79**	**$ 137,683**	**$ 169,630**	**$**	
Charities—Medical Research Projects					
Maintenance and Operation	$ 13,881.24	$ 96,387	$ 115,000	$ 115,000	*
Charities—Public Assistance					
Salaries and Wages	$ 3,502,098.07	$ 4,178,000	$ 6,192,628	$ 5,687,955	Salary
Maintenance and Operation	374,692.79	447,517	642,290	620,633	General
Capital Outlay	64,523.93	50,444	127,157	92,798	General
Total Charities—Public Assistance	**$ 3,941,314.79**	**$ 4,675,961**	**$ 6,962,075**	**$ 6,401,386**	
Aid to Needy Blind					
Maintenance and Operation	$ 2,066,682.82	$ 2,700,179	$ 3,209,435	$ 3,022,515	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Aid to Needy Children					
Maintenance and Operation	$ 4,469,000.56	$ 7,402,949	$ 10,081,380	$ 10,081,380	General
Indigent Aid					
Maintenance and Operation	$ 7,171,236.13	$ 8,065,796	$ 9,642,776	$ 9,504,672	General
Old Age Assistance					
Maintenance and Operation	$ 47,006,134.32	$ 56,410,236	$ 63,055,567	$ 62,535,540	General
War Service Aids					
Maintenance and Operation	$ 63,774.08	$ 10,350	$	$	General
Public Welfare Commission					
Salaries and Wages	$ 73,422.85	$ 95,000	$ 155,989	$ 122,965	Salary
Maintenance and Operation	5,503.36	6,806	16,212	16,104	General
Capital Outlay	1,880.80	1,140	4,618		General
Total Public Welfare Commission	**$ 80,807.01**	**$ 102,946**	**$ 176,819**	**$ 139,069**	
State Hospitals					
Maintenance and Operation	$ 323,093.93	$ 326,800	$ 455,280	$ 455,280	General
State Reform Schools					
Maintenance and Operation	$ 111,639.67	$ 147,600	$ 185,000	$ 185,000	General
Mental Health Department—Court Wards					
Maintenance and Operation	$ 142,335.67	$ 154,342	$ 202,860	$ 185,860	General
California School for Deaf and Blind					
Maintenance and Operation	$ 497.01	$ 1,500	$ 1,800	$ 1,800	General
Jail					
Salaries and Wages	$ 640,520.11	$ 718,000	$ 895,530	$ 791,049	Salary
Maintenance and Operation	394,912.51	461,076	545,442	513,292	General
Capital Outlay	5,790.78	5,728	18,328	10,700	General
Total Jail	**$ 1,041,223.40**	**$ 1,184,804**	**$ 1,459,300**	**$ 1,315,041**	
Jail Store					
Maintenance and Operation	$	$ Cr. 65,000	$ 24,000	$ 24,000	General
Wayside Honor Farm					
Salaries and Wages	$ 112,340.26	$ 222,100	$ 542,383	$ 345,214	Salary
Maintenance and Operation	106,961.53	155,730	408,539	294,597	General
Capital Outlay	4,849.26	29,316	38,886	24,875	General
Total Wayside Honor Farm	**$ 224,151.05**	**$ 407,146**	**$ 989,808**	**$ 664,686**	
Detention Camps					
Salaries and Wages	$ 42,679.24	$ 51,700	$ 76,077	$ 67,533	Salary
Wages to Prisoners					
Maintenance and Operation	$	$ 300	$ 1,000	$ 1,000	General
Juvenile Hall					
Salaries and Wages	$ 433,344.24	$ 588,000	$ 674,193	$ 609,285	Salary
Maintenance and Operation	177,464.42	214,196	254,837	235,619	General
Capital Outlay	10,331.51	4,599	12,323	75	General
Total Juvenile Hall	**$ 621,140.17**	**$ 806,795**	**$ 941,353**	**$ 844,979**	
El Retiro					
Salaries and Wages	$ 55,665.72	$ 66,200	$ 77,274	$ 65,169	Salary
Maintenance and Operation	35,907.50	44,370	60,652	56,012	General
Capital Outlay	2,569.19	2,764	2,291	250	General
Total El Retiro	**$ 94,142.41**	**$ 113,334**	**$ 140,217**	**$ 121,431**	
Probation Department					
Salaries and Wages	$ 1,288,426.90	$ 1,500,000	$ 2,008,421	$ 1,751,524	Salary
Maintenance and Operation	193,547.69	226,964	257,419	237,724	General
Capital Outlay	27,956.99	17,077	50,165	150	General
Total Probation Department	**$ 1,509,931.58**	**$ 1,744,041**	**$ 2,316,005**	**$ 1,989,398**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
	EXPENDITURES				
Care of Juvenile Court Wards					
Maintenance and Operation	$ 442,247.66	$ 520,000	$ 687,868	$ 644,000	General
Juvenile Facility					
Salaries and Wages	$ 74,351.78	$ 101,000	$ 212,014	$ 169,542	Salary
Maintenance and Operation	5,865.53	35,133	109,406	82,938	General
Capital Outlay	2,659.37	1,300	4,115	3,675	General
Total Juvenile Facility	$ 82,876.68	$ 137,433	$ 325,535	$ 256,155	
Youth Committee					
Salaries and Wages	$ 15,441.70	$ 18,400	$ 21,612	$ 15,898	Salary
Maintenance and Operation	1,696.96	2,893	7,411	3,401	General
Capital Outlay	422.29	266	984	111	General
Total Youth Committee	$ 17,560.95	$ 21,559	$ 30,007	$ 19,410	
Miscellaneous Special Appropriations					
Salaries and Wages	$ 6,742.40	$ 7,500	$	$	Various
Maintenance and Operation	6,984.59	5,700			Various
Capital Outlay	108.04	425			Various
Total Miscellaneous Special Appropriations	$ 13,835.03	$ 13,625	$	$	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	$ 86,758,696.71	$106,954,731	$129,053,793	$124,067,052	

*Medical Research Project No. 1.....$100,000
*Medical Research Project No. 2.....$ 15,000

Education

Classification	Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
	EXPENDITURES				
Superintendent of Schools					
Salaries and Wages	$ 172,883.56	$ 200,000	$ 242,172	$ 218,671	Salary
Maintenance and Operation	24,648.17	33,890	39,480	35,943	General
Capital Outlay	5,018.43	6,068	5,261	2,480	General
Total Superintendent of Schools	$ 202,550.16	$ 239,958	$ 286,913	$ 257,094	
School Library Service					
Salaries and Wages	$ 13,746.59	$ 12,000	$ 28,272	$ 22,732	Salary
Maintenance and Operation	1,393.10	1,875	3,325	3,325	General
Capital Outlay	38,169.78	41,013	35,635	33,943	General
Total School Library Service	$ 53,309.47	$ 54,888	$ 67,232	$ 60,000	
County Art Institute					
Salaries and Wages	$ 9,340.95	$ 58,200	$ 78,219	$ 76,010	Salary
Maintenance and Operation	1,905.02	12,276	15,741	15,542	General
Capital Outlay	432.61		3,682		General
Total County Art Institute	$ 11,678.58	$ 70,476	$ 97,642	$ 91,552	

EDUCATION—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Public Library					
Salaries and Wages	$ 396,239.96	$ 480,000	$ 604,144	$ 541,300	*
Maintenance and Operation	93,463.41	101,940	112,260	110,604	Public Library
Capital Outlay	112,091.61	102,943	368,106	308,903	Public Library
Total Public Library	$ 601,794.98	$ 684,883	$ 1,084,510	$ 960,807	
TOTAL EDUCATION	$ 869,333.19	$ 1,050,205	$ 1,536,297	$ 1,369,453	

*Salary Fund ..... $ 8,124
Public Library Fund $533,176

Recreation

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
County Museum					
Salaries and Wages	$ 277,424.65	$ 325,000	$ 455,319	$ 398,098	Salary
Maintenance and Operation	56,158.51	66,670	108,412	93,983	General
Capital Outlay	285,419.84	6,813	30,077	5,590	General
Total County Museum	$ 619,003.00	$ 398,483	$ 593,808	$ 497,671	
Parks and Recreation					
Salaries and Wages	$ 874,968.93	$ 1,215,000	$ 1,955,061	$ 1,621,496	Salary
Maintenance and Operation	131,542.10	196,553	679,567	663,620	General
Capital Outlay	65,233.91	22,789	90,835	37,014	General
Total Parks and Recreation	$ 1,071,744.94	$ 1,434,342	$ 2,725,463	$ 2,322,130	
TOTAL RECREATION	$ 1,690,747.94	$ 1,832,825	$ 3,319,271	$ 2,819,801	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 1,950.60	$ 2,750	$ 2,825	$ 2,825	General
Telephone Department					
Salaries and Wages	$ 91,568.68	$ 110,100	$ 176,230	$ 132,720	Salary
Maintenance and Operation	191,774.57	209,634	223,574	223,574	General
Capital Outlay	177.61	258	175		General
Total Telephone Department	$ 283,520.86	$ 319,992	$ 399,979	$ 356,294	
Mechanical Service					
Maintenance and Operation	$ 46,821.70	$ 47,000	$ 35,000	$ 35,000	General
Assessments and Special District Taxes					
Maintenance and Operation	$ 6,599.10	$ 7,000	$ 18,308	$ 18,308	General
Statutory Payments—Bond Acts					
Maintenance and Operation	$ 18,180.21	$ 3,507	$ 3,300	$ 3,300	General (a)
Lancaster Cemetery					
Maintenance and Operation	$ 1,656.00	$ 1,691	$ 1,861	$ 1,861	General
Insurance					
Maintenance and Operation	$ 91,399.10	$ 177,491	$ 278,488	$ 273,473	**
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 4,484.80	$ 4,500	$ 4,950	$ 4,950	General
Judgments and Damages					
Maintenance and Operation	$ 4,163.77	$ 5,000	$ 5,000	$ 5,000	General
Patriotic Hall					
Salaries and Wages	$ 33,688.52	$ 35,800	$ 47,210	$ 40,726	Salary
Maintenance and Operation	9,554.18	11,047	11,519	10,634	General
Capital Outlay	653.95	484	1,450		General
Total Patriotic Hall	$ 43,896.65	$ 47,331	$ 60,179	$ 51,360	
Workmen's Compensation					
Maintenance and Operation	$ 388,188.72	$ 410,000	$ 492,361	$ 485,361	General
County Employees' Retirement Fund					
Salaries and Wages	$ 1,261,277.64	$ 1,626,067	$ 2,483,000	$ 2,483,000	Salary
Peace Officers' Retirement Fund					
Salaries and Wages	$ 254,087.95	$ 305,868	$ 652,000	$ 452,000	Salary

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Foresters', Fire Wardens' and Firemen's Retirement Fund					
Salaries and Wages	$ 81,388.02	$ 85,425	$ 95,000	$ 95,000	Salary
Exploitation					
Maintenance and Operation	$ 476,742.66	$ 564,500	$ 700,800	$ 608,000	General (b)
Exposition					
Maintenance and Operation	$ 12,500.00	$ 12,500	$ 47,200	$ 45,500	General (c)
Aid to Other Governments and Non-Profit Organizations as Authorized by Law					
Maintenance and Operation	$ 192,000.00	$ 107,000	$ 340,750	$ 231,250	General
State Relief Loan Repayment					
Maintenance and Operation	$ 1,491,933.58	$	$	$	Motor Vehicle
County Fair Grounds					
Capital Outlay	$	$	$ 2,000,000	$ 2,000,000	General
Reimbursements to Subdividers					
Maintenance and Operation	$	$	$ 221,022	$ 221,022	General
Capital Projects					
Capital Outlay	$ 2,784,909.86	$ 6,342,002	$ 62,005,242	$ 20,301,435	*
Miscellaneous Special Appropriations					
Maintenance and Operation	$ 6,856.82	$	$	$	General
Capital Outlay	655.68				Various
Total Miscellaneous Special Appropriations	$ 7,512.50	$	$	$	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 7,453,213.72	$ 10,069,624	$ 69,847,265	$ 27,674,939	

(a) For Statutory Payments—Bond Acts
(b) For Exploitation
(c) For Exposition

*General Fund	$14,364,487
Accumulative Capital Outlay Fund	5,794,088
Public Health Fund	142,860
**General Fund	213,473
Accumulative Capital Outlay Fund	60,000

Interest

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway	$ 11,625.00	$ 7,125	$ 2,596	$ 2,596	Motor Vehicle
Farm and Hospital	12,500.00				Farm & Hospital I & S
New Hall of Justice	5,000.00				New Hall of Justice I & S
Total Interest on Outstanding Bonds	$ 29,125.00	$ 7,125	$ 2,596	$ 2,596	
TOTAL COST OF GOVERNMENT	$131,209,464.52	$164,213,643	$269,721,272	$216,486,861	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Redemption of Debt					
L. A. County Highway	$ 100,000.00	$ 100,000	$ 100,000	$ 100,000	Motor Vehicle
Farm and Hospital	250,000.00	250,000			Farm & Hospital I & S
New Hall of Justice	100,000.00	100,000			New Hall of Justice I & S
Total Redemption of Debt	$ 450,000.00	$ 450,000	$ 100,000	$ 100,000	
TOTAL	$131,659,464.52	$164,663,643	$269,821,272	$216,586,861	

Reserves

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
Reserves					
Contingencies and Emergencies					
General Unappropriated Reserve	$	$	$ 25,524	$ 22,862	Various
General Reserve			1,794,009	1,220,589	Various
Total Reserves	$	$	$ 1,819,533	$ 1,243,451	
GRAND TOTAL	$131,659,464.52	$164,663,643	$271,640,805	$217,830,312	

Summarization

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-48	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949
BY GENERAL CLASSIFICATION				
Salaries and Wages	$ 42,108,293.51	$ 51,727,873	$ 68,251,383	$ 61,509,851
Maintenance and Operation	80,716,275.17	97,677,133	116,798,316	113,771,463
Capital Outlay	8,355,770.84	14,801,512	84,668,977	41,202,951
Interest and Debt Redemption	479,125.00	457,125	102,596	102,596
Total	**$131,659,464.52**	**$164,663,643**	**$269,821,272**	**$216,586,861**
General Unappropriated Reserve	$	$	$ 25,524	$ 22,862
General Reserve			1,794,009	1,220,589
GRAND TOTAL	**$131,659,464.52**	**$164,663,643**	**$271,640,805**	**$217,830,312**
BY ORGANIZATION CLASSIFICATION				
General Government	$ 20,089,963.03	$ 24,120,881	$ 30,430,586	$ 27,102,253
Protection to Person and Property	3,334,114.90	3,762,819	4,207,492	3,740,832
Health and Sanitation	1,819,758.52	2,205,440	3,140,961	2,943,275
Highways and Bridges	9,164,511.51	14,209,993	28,183,011	26,766,660
Charities, Hospitals and Corrections	86,758,696.71	106,954,731	129,053,793	124,067,052
Education	869,333.19	1,050,205	1,536,297	1,369,453
Recreation	1,690,747.94	1,832,825	3,319,271	2,819,801
Miscellaneous Unclassified	7,453,213.72	10,069,624	69,847,265	27,674,939
Interest and Debt Redemption	479,125.00	457,125	102,596	102,596
Total	**$131,659,464.52**	**$164,663,643**	**$269,821,272**	**$216,586,861**
Reserves	$	$	$ 1,819,533	$ 1,243,451
GRAND TOTAL	**$131,659,464.52**	**$164,663,643**	**$271,640,805**	**$217,830,312**

SUMMARIZATION—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1946-47	Estimated Current Year 1947-48	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949
BY FUNDS				
General Funds				
For General Purposes	$ 77,633,291.33	$ 96,527,592	$160,918,692	$120,975,182
For Exploitation	476,742.66	564,500	700,800	608,000
For Exposition	12,500.00	12,500	47,200	45,500
For Statutory Payments—Bond Acts	18,180.21	3,507	3,300	3,300
Total General Fund	**$ 78,140,714.20**	**$ 97,108,099**	**$161,669,992**	**$121,631,982**
Salary Fund	41,584,678.70	51,079,790	67,311,500	60,722,815
Accumulative Capital Outlay Fund		781,643	10,751,688	5,854,088
Farm and Hospital I & S Fund	262,500.00	250,000		
New Hall of Justice I & S Fund	105,000.00	100,000		
Rapid Treatment Project Fund	64,963.79	137,683	169,630	
Public Health Fund			441,037	441,037
Medical Research Project No. 1 Fund	13,881.24	86,393	100,000	100,000
Medical Research Project No. 2 Fund		9,994	15,000	15,000
Public Library Fund	595,884.98	678,853	1,076,818	952,683
General Road Fund	12,000.00			
Special Road Fund	398,188.00	1,100,000	720,000	720,000
Motor Vehicle Fund	10,264,445.48	12,960,616	27,360,344	25,944,853
Supervisorial Road District No. 1 Fund	44,616.00	98,506	105,240	105,240
Supervisorial Road District No. 2 Fund	5,603.00	12,944	13,449	13,449
Supervisorial Road District No. 3 Fund	4,268.00	13,256	9,214	8,354
Supervisorial Road District No. 4 Fund	23,191.58	68,441	43,742	43,742
Supervisorial Road District No. 5 Fund	14,643.00	63,355	33,618	33,618
Refunded A & I District No. 203 Fund	1,115.03			
Various Special Funds	123,766.52	114,070		
Total	**$131,659,464.52**	**$164,663,643**	**$269,821,272**	**$216,586,861**
General Unappropriated Reserve	$	$	$ 25,524	$ 22,862
General Reserve			1,794,009	1,220,589
GRAND TOTAL	**$131,659,464.52**	**$164,663,643**	**$271,640,805**	**$217,830,312**

General Government

Total Appropriations **$27,102,253**

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the County and of special districts, other than a few self-governing districts. As a legislative body, by itself and through the Chief Administrative Officer, enacts ordinances and rules within limits prescribed by State Constitution, State Statutes, and County Charter. As an executive body oversees activities of County departments and special districts. Fixes salaries, excluding its own and those of Municipal and Superior Court judges but including those of Justices of the Peace. The following items in this budget are mandatory: Supervisors' salaries, publishing ordinances and advertising and publishing reports.

APPROPRIATIONS $549,245

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 345,154.23	$ 162,170.61	$ 414,000	$ 495,624	$ 487,592
Deductions					
Salary Savings	$	$	$	$ 22,500	$ 22,500
Service Charges				1,332	1,332
Total Deductions	$	$	$	$ 23,832	$ 23,832
SALARIES AND WAGES—NET	$ 345,154.23	$ 162,170.61	$ 414,000	$ 471,792	$ 463,760
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 9,106.13	$ 4,908.14	$ 10,000	$ 10,500	$ 10,500
Minor Installations and Changes	93.93	216.05	300	300	300
Repairs and Maintenance:					
Accumulating Equipment	10.00	71.00	72	18	18
Equipment Other Than Office Devices	484.18	246 95	350	350	350
Miscellaneous Office Devices	29.00	36.00	36	174	174
Structural and Non-Structural Improvements	525.89				
Typewriters	200.00	281.00	325	384	384
Miscellaneous Services	250.58	219.33	220	800	800
Rent	54.72				
Stores Service					
Advertising and Publication of Notices	29.638.12	11,088 90	28,000	28,000	28,000
Binding and Book Repairing			25	25	25
Insurance		162.62	200	200	200
Miscellaneous, N. O. C.	289.85	375.19	700	300	300
Newspapers and Periodicals	234.23		30	300	300
Office Supplies, N. O. C.	347.95	242.76	350	450	450
Photographic Supplies				500	500
Postage	1,190.61	1,068.95	2,000	2,000	2,000
Publication of Pamphlets and Books	6,710.90	3,912.57	11,000	11,000	11,000
Radio Supplies				400	400
Record Books, Papers, Forms and Covers	2,698.69	829.48	2,000	2,000	2,000
Writing Supplies	196.52	113.40	200	200	200
All Other					
Appraisal Service	1,775.00				
Auto Mileage Allowance	153.49	121.08	250	250	250
Cartographic Services	478.36	155.31	500	600	
Express and Cartage	24.88	88	25	25	25
Maps and Blueprints	602.76	388.72	1,200	1,600	600
Meals and Lodging	1,365.78	196.40	800	800	800
Membership Dues				25	25
Messenger Service		120.00	240	488	488
Miscellaneous, N. O. C.	118.50	72.00	125	100	100
Porter Service	45.05	11.16	25	25	25
Rental of Radio Facilities				867	867
Reporting and Transcribing	281.60		100	100	100
Storage	17.20	8.12	20	10	10
Surety Bonds—Special Districts			500	500	500

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Telegraph	377.74	173.93	350	350	350
Telephone	43.31	85	50	50	50
Transportation	2,161.33	578.41	1,500	1,500	1,500
Total	$ 59,509.30	$ 25,599.20	$ 61,493	$ 65,191	$ 63,591
Miscellaneous Accounts					
County Supervisors Association	$ 7,650.00	$ 7,626.65	$ 7,627	$ 8,500	$ 8,500
Farm Bureau Service	620.00	206.64	620	620	620
Fire Prevention—Angeles National Forest	24,996.74				
Legislative Expense	12,225.21		2,000	15,000	6,000
Miscellaneous Surveys	31,791.16				
State Chamber of Commerce	4,000.00				
Total	$ 81,283.11	$ 7,833.29	$ 10,247	$ 24,120	$ 15,120
Total Administration	$ 140,792.41	$ 33,432.49	$ 71,740	$ 89,311	$ 78,711
Veterans Committee	$ 50.94	$ .51	$ 1	$	$
Chief Administrative Officer					
Mechanical Service					
Auto Service	$ 1,580.37	$ 42.96	$ 1,400	$ 1,500	$ 1,200
Repairs and Maintenance:					
Accumulating Equipment	76.00		129	203	203
Miscellaneous Office Devices	20.00		38	68	68
Other Than Office Devices	62.21		150	300	100
Typewriters	128.00		231	326	326
Miscellaneous Mechanical Service	180.80		150	150	150
Minor Installations and Changes	19.81				
Stores Service					
Advertising & Publication of Notices			40	40	40
Membership Dues	40.00		220	100	100
Newspapers, Periodicals and Directories	208.75	93.80	250	340	240
Office Supplies, N. O. C.	287.37	177.38	350	350	300
Postage	270.45	125.00	250	250	250
Printing and Other Reproductive Services	16.40				
Publication of Pamphlets & Books	6,107.67				
Record Books, Papers, Forms and Covers	1,599.05	407.34	1,000	1,000	1,000
Storage		3.40	10		
Writing	262.52	82.10	200	200	200
All Other					
Auto Mileage Allowance	209.34	3.06	10	100	100
Cartographic	3,406.60	1,296.99	3,600	3,600	
Maps and Blueprints	832.95	534.97	1,200	2,000	500
Meals and Lodging	819.09	559.48	1,200	1,200	900
Membership Dues		25.00	40	40	40
Miscellaneous Services	70.35	46.95	120	125	125
Messenger Service		150.00	150		
Newspapers, Periodicals and Directories			5	5	5
Porterage		4.50	15	25	25
Storage	9.80				
Telephone	18.50	10.30	25	25	25
Telegraph	63.09	27.08	60	60	60
Transportation	1,188.60	476.70	1,200	1,000	1,000
Total Chief Administrative Officer	$ 17,477.72	$ 4,067.01	$ 12,043	$ 13,007	$ 6,957
TOTAL MAINTENANCE AND OPERATION	$ 158,321.07	$ 37,500.01	$ 83,784	$ 102,318	$ 85,668
Less Service Charges				183	183
TOTAL MAINTENANCE AND OPERATION	$ 158,321.07	$ 37,500.01	$ 83,784	$ 102,135	$ 85,485

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 38.97	$ 7.53	$ 25	$ 50	$
Communicating and Signaling	833.98	119.03	120		
Furniture and Furnishings	2,958.91	907.13	2,933	1,879	
Office Equipment Other Than Furniture	4,869.00	656.72	2,200	856	
Measuring and Observing		33.94	40	10	
Picture Taking and Exhibiting	33.28				
Ventilating and Power Transmission			62	80	
TOTAL CAPITAL OUTLAY	$ 8,734.14	$ 1,724.35	$ 5,380	$ 2,875	$
TOTAL BOARD OF SUPERVISORS	$ 512,209.44	$ 201,394.97	$ 503,164	$ 576,802	$ 549,245

Equalization Expense--Supervisors

EQUALIZING ASSESSED VALUATIONS

The Board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $3,869

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 1,083.60	$ 1,083.00	$ 3,100	$ 3,444	$ 3,444
MAINTENANCE AND OPERATION					
Stores Service					
Writing Supplies	$ 3.97	$ 4.38	$ 25	$ 25	$ 25
Record Books, Papers, Forms and Covers	338.55	3.97	200	300	300
All Other					
Reporting and Transcribing	749.05		225	100	100
TOTAL MAINTENANCE AND OPERATION	$ 1,091.57	$ 8.35	$ 450	$ 425	$ 425
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$ 2,175.17	$ 1,091.35	$ 3,550	$ 3,869	$ 3,869

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

APPROPRIATIONS $1,247,499

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 780,634.52	$ 377,342.43	$ 907,300	$1,101,116	$1,084,616
Deductions					
Salary Savings	$	$	$	$	$ 65,800
Service Charges				3,815	3,815
Total Deductions	$	$	$	$ 3,815	$ 69,615
SALARIES AND WAGES—NET	$ 780,634.52	$ 377,342.43	$ 907,300	$1,097,301	$1,015,001
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 413.44	$ 238.07	$ 915	$ 1,116	$ 1,116
Minor Installations and Changes	633.13	57.25	2,175	825	825
Miscellaneous Mechanical Service	372.34	50.70	550	700	700
Rent of Equipment	64.00	15.00	47	292	152
Repairs and Maintenance:					
Accumulating Equipment	3,318.20	2,146.00	4,290	4,337	4,337
Miscellaneous Office Devices	539.81	365.00	731	988	988
Other Than Office Devices	128.89	42.54	438	325	325
Structural and Non-Structural	37.66				
Typewriters	548.00	380.00	688	791	791
Stores Service					
Binding and Book Repairing	159.88	48.75	129	131	131
Cleaning and Caretaking			25	45	45
Educational and Scientific	5,727.24	760.88	4,500	6,350	6,350
Express, Freight and Cartage		61.67	200	915	915
Furnishings			50	50	50
Heat, Light and Power	10.86	19.41	36	34	34
Inspection and Regulation	230.14	124.50	200	193	193
Medical and Surgical	1.25		15	15	15
Membership Dues	77.00		77	77	77
Microfilming				25,000	25,000
Miscellaneous, N. O. C.	25.60		145	247	247
Newspapers, Periodicals and Directories	405.75	170.81	1,085	557	557
Office Supplies, N. O. C.	996.94	1,050.35	2,001	7,158	7,158
Operating Supplies and Tools	119.33	55.87	100	110	110
Postage	581.03	530.23	770	784	784
Printing and Other Reproductive Services	303.43	22.56	475	240	240
Publication of Pamphlets and Books	794.84		1,350	1,550	1,550
Record Books, Papers, Forms and Covers	37,911.68	20,326.85	47,420	58,086	57,086
Rent of Equipment	21,140.16	105.30	106	120	120
Repairs and Maintenance	491.57			5,013	5,013
Transporting, Conveying, Stable and Garage		237.43	238		
Wrapping and Shipping	71.72	25.82	70	71	71
Writing Supplies	718.97	177.00	800	932	932

AUDITOR—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	$ 4,360.89	$ 2,529.99	$ 5,410	$ 5,510	$ 5,510
Express, Freight and Cartage	49.23	11.20	65	117	117
Maps and Blueprints	138.10	37.53	220	367	367
Meals and Lodging	412.57	27.24	380	455	455
Membership Dues	2.50		22	22	22
Messenger Service		190.00	380	881	881
Miscellaneous, N. O. C.	38.61	1.10	17	17	17
Newspapers, Periodicals and Directories	.84		36	21	21
Postage	43,544.00	31,774.00	49,415	54,052	54,052
Record Books, Papers, Forms and Covers	76.00		15	15	15
Storage	3.00				
Telegraph	19.16	.72	20	52	52
Telephone	1.35				
Transportation	792.70	186.42	880	1,073	1,073
TOTAL MAINTENANCE AND OPERATION	$ 125,261.81	$ 61,770.19	$ 126,486	$ 179,634	$ 178,494
Less Service Charges	435.26	1,106.76	593	808	808
TOTAL MAINTENANCE AND OPERATION—NET	$ 124,826.55	$ 60,663.43	$ 125,893	$ 178,826	$ 177,686
CAPITAL OUTLAY					
Equipment					
Books	$ 7.84	$ 8.20	$ 55	$ 80	$ 80
Furniture and Furnishings	1,129.59	20.45	1,498	3,461	688
2 Cabinets $285					
1 Cabinet 168					
1 Cabinet 235					
Hand Conveyed Vehicles	66.55			75	
Measuring and Observing	185.06		18	360	
Metal Working				131	
Non-Structural Enclosures & Containers			24	50	
Office Equipment Other Than Furniture	90,565.29		11,666	85,559	53,594
1 Addressograph $19,575					
3 Addressographs 21,777					
1 Addressograph 8,412					
2 Key Punches 1,440					
2 Graphotypes 2,390					
Picture Taking and Exhibiting				450	450
1 Viewer $450					
Ventilating & Power Transmission				71	
TOTAL CAPITAL OUTLAY	$ 91,954.33	$ 28.65	$ 13,261	$ 90,237	$ 54,812
TOTAL AUDITOR	$ 997,415.40	$ 438,034.51	$1,046,454	$1,366,364	$1,247,499

Treasurer

CUSTODY AND HANDLING OF MONEY

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

APPROPRIATIONS $215,798

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 149,255.89	$ 64,765.38	$ 165,100	$ 190,136	$ 191,852
Less Salary Savings					8,847
SALARIES AND WAGES—NET	$ 149,255.89	$ 64,765.38	$ 165,100	$ 190,136	$ 183,005
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$ 39.19	$ 27.56	$ 100	$ 200	$ 200
Rent of Equipment	24.00	10.00	10		
Repairs and Maintenance:					
Accumulating Equipment	356.00	238.00	476	584	584
Miscellaneous Office Devices	55.00	27.00	55	55	55
Other Than Office Devices	172.53	88.95	175	200	200
Typewriters	98.00	86.00	180	200	200
Miscellaneous Mechanical Services	44.94	28.48	75	75	75
Stores Service					
Advertising and Publication of Notices	4.54	12.19	25	25	25
Burglar Alarm Inspection	40.50		70	100	100
Membership Dues	10.00		10	10	10
Miscellaneous, N. O. C.	39.92	12.00	25	25	25
Newspapers, Periodicals and Directories	36.00	36.00	36	110	110
Office, N. O. C.	139.38	49.24	140	125	125
Photographic and Blueprinting	249.54	39.89	275	300	300
Postage	2,046.95	857.66	2,500	3,000	3,000
Printing and Other Reproductive Service	721.98		1,500	1,500	1,500
Record Books, Papers, Forms and Covers	3,025.36	984.93	3,000	3,500	3,500
Rent of Equipment	300.00	100.00	330	360	360
Writing Supplies	47.32	12.07	50	50	50
All Other					
Actuarial Services	1,200.00	500.00	5,950	1,200	1,200
Auto Mileage Allowance	1,981.07	1,049.04	2,700	3,000	2,700
Expert Services (Medical Examinations)	503.00	495.50	1,200	1,500	1,200
Express				15	15
Fiscal Agents Fees—New York	3,827.76	2,319.31	4,800	6,000	6,000
Insurance	224.95	41.12	400	400	400
Maps and Blueprints	77.55	25.41	100	140	140
Meals and Lodging	78.15	11.50	100	100	100
Membership Dues	5.00		5	5	5
Miscellaneous, N. O. C.	21.47	.50	1		
Messenger Service				93	93
Postage	234.51	160.26	275	300	300
Telegraph				15	15
Telephone	.77			5	5
Transportation	415.86	54.28	400	400	400
TOTAL MAINTENANCE AND OPERATION	$ 16,021.24	$ 7,266.89	$ 24,963	$ 23,592	$ 22,992

TREASURER—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 360.66	$	$ 521	$ 3,418	$
Office Equipment Other Than Furniture	3,850.42			10,554	9,801
1 Sorter $2,620					
1 Tabulator 7,181					
Ventilating and Power Transmission	23.02		1,201	120	
TOTAL CAPITAL OUTLAY	$ 4,234.10	$	$ 1,722	$ 14,092	$ 9,801
TOTAL TREASURER	$ 169,511.23	$ 72,032.27	$ 191,785	$ 227,820	$ 215,798

Assessor

ASSESSING REAL AND PERSONAL PROPERTY FOR TAXATION PURPOSES

Elective. The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed.

APPROPRIATIONS $3,147,077

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$2,032,688.52	$ 725,279.25	$2,558,100	$3,125,326	$3,117,796
Less Salary Savings					303,712
SALARIES AND WAGES—NET	$2,032,688.52	$ 725,279.25	$2,558,100	$3,125,326	$2,814,084
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,406.50	$ 574.31	$ 1,850	$ 2,075	$ 2,075
Miscellaneous Mechanical Service	1,057.66	64.09	1,000	1,150	1,150
Minor Installations and Changes	1,233.47	167.94	1,500	14,158	13,258
Repairs and Maintenance:					
Accumulating Equipment	496.00	297.00	595	694	694
Dictating Equipment	5.77			13	13
Miscellaneous Office Devices	275.00	171.00	343	287	287
Other Than Office Devices	1,163.50	292.77	1,330	1,530	1,530
Structural and Non-structural	92.93	75.67	100	100	100
Typewriters	771.00	418.00	824	1,106	1,106
Rent of Equipment	64.00		100	145	145
Stores Service					
Abstract of Deeds	924.00		924	924	924
Binding and Book Repairing	2,833.16	16.49	1,520	1,754	1,754
Cartage	25.50				
Drafting Supplies	4.10	4.38	25	25	25
Furnishings	31.67			200	200
Maps and Blueprints	90.00		50	100	100
Membership Dues	100.00	100.00	100	100	100
Newspapers, Periodicals and Directories	1,128.94	625.48	900	1,450	1,450
Office, N. O. C.	3,913.51	2,017.15	4,500	5,380	5,380
Photographing and Blueprinting	7,937.36	3,053.04	7,500	14,615	9,790
Postage	6,341.70	95.15	4,100	4,340	4,340
Printing and Other Reproductive Services	569.86				
Record Books, Papers, Forms and Covers	47,367.52	27,759.09	53,000	70,028	68,200
Rent of Equipment	88,810.84	37,127.00	96,154	105,000	99,750
Rent of Mailing Machine	193.50		209	209	209
Repairs and Maintenance	137.46	2.50	10	10	10
Writing	2,373.41	1,166.24	2,200	2,676	2,676
All Other					
Auto Mileage Allowance	62,815.49	24,290.48	86,500	105,500	100,161
Cartographic Service			25	25	25
Expert Services			500	500	500
Express	8.47	.65	10	10	10
Janitor Services	300.00	100.00	300	600	600
Meals and Lodging	1,807.94	802.00	2,500	2,875	2,500
Messenger Service	705.00	360.00	720	480	480
Miscellaneous, N. O. C.	202.75	83.10	100	200	200
Newspapers, Periodicals and Directories	6.80	9.30	25	25	25
Photo and Blueprinting Service	213.02	46.11	750	825	825
Postage	7,591.43	105.98	8,000	8,463	8,463
Record Books, Papers, Forms and Covers	370.11	138.75	800	920	920
Storage	52.80		30	33	33
Telegraph	82.64		50	55	55
Telephone	517.17	174.95	574	630	630
Transportation—Local	1,613.42	287.90	2,000	2,200	2,200
TOTAL MAINTENANCE AND OPERATION	$ 245,635.40	$ 100,426.52	$ 281,718	$ 351,410	$ 332,893
Less Service Charges	35.00				
TOTAL MAINTENANCE AND OPERATION—NET	$ 245,600.40	$ 100,426.52	$ 281,718	$ 351,410	$ 332,893

ASSESSOR—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$	$ 4.15	$ 100	$ 100	$ 100
Communicating and Signaling	558.11			3,600	
Furniture and Furnishings	19,110.22	392.37	11,395	52,272	
Hand Conveyed Vehicles	129.38		150	36	
Measuring and Observing			107		
Miscellaneous Production & Construction			112		
Office Equipment Other Than Furniture	11,565.76		1,664	11,449	
Ventilating and Power Transmission	387.23		255	520	
Heat, Light and Power				30	
Picture Taking and Exhibiting				1,750	
TOTAL CAPITAL OUTLAY	**$ 31,750.70**	**$ 396.52**	**$ 13,783**	**$ 69,757**	**$ 100**
TOTAL ASSESSOR	**$2,310,039.62**	**$ 826,102.29**	**$2,853,601**	**$3,546,493**	**$3,147,077**

Tax Collector

COLLECTING TAXES AND LICENSES

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

APPROPRIATIONS $1,122,858

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 770,670.99	$ 329,626.03	$ 832,500	$ 956,154	$ 950,142
Less Salary Savings					58,800
SALARIES AND WAGES—NET	$ 770,670.99	$ 329,626.03	$ 832,500	$ 956,154	$ 891,342
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 137.52	$ 70.91	$ 350	$ 402	$ 350
Minor Installations and Changes	661.49	23.20	400	400	400
Miscellaneous Mechanical Service	667.35	227.19	800	800	800
Repairs and Maintenance:					
Accumulating Equipment	2,580.00	1,353.00	2,705	3,039	3,039
Dictating Equipment	30.00				
Miscellaneous Office Devices	990.00	462.00	1,241	1,476	1,476
Other Than Office Devices	653.30	240.86	600	600	600
Structural and Non-structural	350.24	47.55	800	1,500	1,500
Typewriters	300.00	655.00	924	930	930
Rent of Office Equipment	56.00		80	80	80
Stores Service					
Addressograph Supplies	83.16	37.54	200	200	200
Advertising and Publication of Notices	100,146.02	9,589.25	95,000	103,750	103,750
Binding and Book Repairing	725.13	118.75	2,000	2,000	1,500
Inspection & Regulation Service	24.00		40	25	25
Miscellaneous, N. O. C.	1,327.00		40	40	40
Multigraph Supplies	187.41	149.20	200	200	200
Newspapers, Periodicals and Directories	504.34	260.89	600	600	600
Office, N. O. C.	2,195.91	2,365.00	3,000	3,300	3,300
Photographic and Blueprinting	525.87	68.96	600	660	660
Postage	3,312.90	2,050.00	5,000	5,000	5,000
Record Books, Papers, Forms and Covers	37,928.32	17,979.62	39,600	47,520	47,520
Rent of Equipment	2,253.30	1,149.30	2,500	3,516	3,516
Writing	614.19	229.99	950	950	950
Inventory	2,840.83				
All Other					
Auto Mileage Allowance	6,671.76	1,752.34	4,500	4,500	4,500
Express	83.85	40.70	60	60	60
Keepers' Fees	277.50		100	100	100
Maps and Blueprints			400	400	400
Meals and Lodging	140.73	47.48	50	150	150
Membership Dues	5.00		5	5	5
Messenger Service		36.00	72	120	120
Miscellaneous, N. O. C.	76.12	50	40	40	40
Postage (Postage Due)	41,655.90	34,000.00	49,000	49,000	49,000
Printing & Other Reproductive Service	353.33	250.00	250	325	325
Public Office & Court Service			40	40	40
Storage	1.50				
Telegraph	5.59	.78	20	20	20
Telephone	.80		20	20	20
Transportation	174.04		400	400	300
TOTAL MAINTENANCE AND OPERATION	$ 208,540.40	$ 73,206.01	$ 212,587	$ 232,168	$ 231,516

TAX COLLECTOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$	$	$	$ 80	$
Communicating and Signaling	264.84				
Furniture and Furnishings	3,817.72		4,124	4,109	
Office Equipment Other Than Furniture	11,490.92	1,403.66	5,560	8,270	
Transporting and Conveying			16		
Ventilating and Power Transmission			62	80	
TOTAL CAPITAL OUTLAY	**$ 15,573.48**	**$ 1,403.66**	**$ 9,762**	**$ 12,539**	**$**
TOTAL TAX COLLECTOR	**$ 994,784.87**	**$ 404,235.70**	**$1,054,849**	**$1,200,861**	**$1,122,858**

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders and generally attends to the merchandising needs of the county. It operates a general store which receives, checks, weighs, inspects, stores and delivers materials and supplies to the county departments. Deliveries are made to fill the needs of the various departments based on requisitions received, including food for the many institutions. The department also sells old salvage and property no longer required for County service. In the fiscal year 1947-48 this operation produced $297,000 in revenue. A central bookbinding and duplicating service is also operated under a separate budget.

APPROPRIATIONS $450,399

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL SALARIES AND WAGES	$ 286,194.21	$ 164,843.98	$ 365,000	$ 612,238	$ 581,554
Deductions					
Salary Savings	$	$	$	$	$ 73,000
Service Charges					56,164
Departmental Credits					47,000
Total Deductions	$	$	$	$	$ 176,164
TOTAL SALARIES AND WAGES	$ 286,194.21	$ 164,843.98	$ 365,000	$ 612,238	$ 405,390
MAINTENANCE AND OPERATION					
Purchasing and Stores Division					
Mechanical Service					
Auto Service	$ 5,464.88	1,680.62	$ 5,414	$ 8,841	$ 6,855
Minor Installations & Changes	139.42	8.70	150	200	200
Miscellaneous Mechanical Service	82.74	90.69	150	150	150
Repairs and Maintenance:					
Accumulating Equipment	166.00	107.00	213	209	209
Miscellaneous Office Devices	305.00	121.00	241	290	290
Other Than Office Devices	103.77	9.19	275	275	275
Structural and Non-structural Improvements	92.39	19.85	200	400	400
Typewriters	409.00	248.00	496	658	658
Stores Service					
Cleaning and Caretaking	833.35	192.08	600	800	800
Furnishings	369.13	410.23	1,100	1,000	1,000
Heat, Light and Power	243.11	115.19	250	290	290
Ice and Bottled Water	128.15	43.57	100	125	100
Maintenance	102.49	96.07	150	225	225
Medical and Surgical	10.60	2.04	10	10	10
Membership Dues	185.00	2.00	225	225	225
Minor Installations and Changes	33.83	144.32	300	600	600
Miscellaneous, N. O. C.	27.88	23.52	50	75	75
Miscellaneous Supplies	590.92	25.42	26	50	25
Newspapers, Periodicals and Directories	186.91	76.36	200	200	200
Office, N. O. C.	985.46	292.59	500	2,500	2,500
Operating Supplies and Tools	229.51	144.24	200	350	350
Postage	4,711.38	1,194.50	6,000	7,000	7,000
Printing, Engraving and Binding	703.93	205.95	600	600	600
Record Books, Papers, Forms and Covers	8,453.48	7,110.92	9,428	17,000	16,000
Repairs and Maintenance	577.01	90.01	150	400	400
Rent of Office Equipment	128.08		120	120	120
Shipping Materials	268.46	116.04	250	350	300
Store Loss	320.97	98.68	300	600	600
Testing and Analyzing	86.37	14.57	50	100	100
Writing	760.98	513.15	900	1,000	1,000

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Purchasing and Stores Division—Continued					
All Other					
Auto Mileage	205.12	56.52	200	300	200
Inspection and Regulation	4,900.78	1,602.00	4,600		
Maps and Blueprints	20.19	5.94	20	100	
Meals and Lodgings	267.11	376.00	1,000	1,000	1,000
Messenger Service		120.00	240	376	376
Miscellaneous, N. O. C.	65.27	10.25	50	50	50
Newspapers, Periodicals and Directories	20.00			40	40
Photographing and Blueprinting	25.08	15.84	100	100	100
Postage	4.72	2.37	6	6	6
Registration Fees	57.00	20.00	80	80	80
Storage		10.25	25	50	50
Telegrams and Telephone	163.70	26.49	100	250	250
Transportation	623.90	199.65	1,800	1,800	1,200
TOTAL MAINTENANCE AND OPERATION	$ 33,053.07	$ 15,641.81	$ 36,869	$ 48,795	$ 44,909
Less Service Charges	28,902.17				
TOTAL MAINTENANCE AND OPERATION—NET	$ 4,150.90	$ 15,641.81	$ 36,869	$ 48,795	$ 44,909
CAPITAL OUTLAY					
Equipment					
Books	$ 81.24	$ 21.74	$ 100	$ 100	$ 100
Cleaning and Sanitation			70		
Construction, Repairing & Wrecking				390	
Furniture and Furnishings	856.90	478.68	2,196	11,128	
Hand Conveyed Vehicles	438.60			3,750	
Heat, Light and Power	20.58				
Hoisting, Shifting and Loading		642.16	5,700	6,500	
Measuring and Observing	159.38			10	
Metal Working	397.70	450.99	982		
Office Equipment Other Than Furniture	5,173.14	397.19	1,817	3,768	
Printing, Fibre, Cloth and Leather Working	7,633.57		1,940	75	
Pumping and Air Compressing	71.85				
Transporting and Conveying	917.38				
Ventilating and Power Transmission				150	
TOTAL CAPITAL OUTLAY	$ 15,750.34	$ 1,990.76	$ 12,805	$ 25,871	$ 100
TOTAL PURCHASING AND STORES DEPARTMENT	$ 306,095.45	$ 182,476.55	$ 414,674	$ 686,904	$ 450,399

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District, and School Districts.

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Stores Stock Account	$5,511,651.70	$	$	$2,900,000	$2,900,000
Less Service Charges	5,511,651.70			2,900,000	2,900,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$	$	$	$	$

Bindery and Multigraph Service

SERVICE TO COUNTY DEPARTMENTS

The Bindery and Multigraph Service, operating under the Purchasing and Stores Department, renders central book bindery and duplicating service to county departments. These services are provided at cost and are entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Salaries and Wages	$	$	$	$ 31,164	$ 31,164
Services and Supplies				10,000	10,000
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 41,164	$ 41,164
Less Service Charges				41,164	41,164
TOTAL BINDERY AND MULTIGRAPH SERVICE—NET	$	$	$	$	$

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of persons charged with crime, enforces statutes requiring responsible persons to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts both felony and misdemeanor cases.

APPROPRIATIONS $1,035,050

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 766,675.72	$ 343,711.65	$ 863,500	$1,019,948	$1,009,130
Less Salary Savings					68,246
SALARIES AND WAGES—NET	$ 766,675.72	$ 343,711.65	$ 863,500	$1,019,948	$ 940,884
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,756 07	$ 1,878.55	$ 5,602	$ 6,514	$ 6,000
Minor Installations and Changes	195.10	336.66	500	500	500
Miscellaneous Mechanical Service	360.01	163.08	1,000	1,000	750
Repairs and Maintenance:					
Accumulating Equipment	36.00	22.00	42	68	68
Miscellaneous Office Devices	32 00	26.00	52	117	117
Other Than Office Devices	367.61	177.49	300	600	600
Structural and Non-structural	333.79				
Typewriters	405.00	234 00	466	646	646
Stores Service					
Advertising and Publication of Notices				100	100
Maps and Blueprints	46.38			50	50
Miscellaneous, N. O. C.	92.18	81.97	82	100	100
Newspapers, Periodicals and Directories	2,486.78	1,129.32	3,300	3,300	3,000
Office, N. O. C.	686.78	493.06	1,400	1,550	1,500
Photographic and Blueprinting	60.24	9.04	112	1,300	1,300
Postage	903.70	465.00	950	950	950
Press Clipping Service	202.26	75.04	250	250	250
Printing and Binding, N. O. C.	314.93	15.38	175	175	175
Radio Supplies				1,408	1,000
Record Books, Papers, Forms and Covers	3,338.00	1,499.05	4,620	5,500	5,000
Writing	301.58	47.76	300	300	300
All Other					
Auto Mileage Allowance	19,372.32	11,335.60	24,000	30,000	27,000
Cartographic Service	23.20				
Certified Copy Fees	642.82	236.50	700	700	700
Expert Services	7,125.65	7,366.41	18,032	12,000	12,000
Express	.72	1.52	3	25	25
Investigations	11,883.45	10,000.00	20,000	20,000	20,000
Meals and Lodging	233.25	118.80	322	500	500
Messenger Service	40 00	120.00	240	395	395
Miscellaneous, N. O. C.	8.50	3.50	7	50	50
Newspapers, Periodicals & Directories		1.75	4	5	5
Photographic and Blueprinting	1,023.97	926.45	2,000	2,000	2,000
Public Office and Court Expense	15.50	3.00	24	50	50
Rent of Equipment				4	4
Rent of Offices				50	50
Repairs and Maintenance				50	50
Reporting and Transcribing	539.57	335.05	670	700	700
Storage		2.25	5	50	50
Telegraph	826.32	407.55	952	900	900
Telephone	1,557.04	687.96	1,650	1,700	1,700
Transportation	789.01	452.61	1,400	1,400	1,400
TOTAL MAINTENANCE AND OPERATION	$ 58,999.73	$ 38,652.35	$ 89,160	$ 95,007	$ 89,985

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 836.95	$ 203.17	$ 850	$ 1,500	$ 1,500
Communicating and Signalling	161.70	46.30	47	2,375	
Furniture and Furnishings	1,467.15	3,412.61	5,161	3,997	2,182
12 Bookcase Sections $202					
2 Cabinets 300					
2 Posture Chairs 65					
5 Arm Chairs 500					
4 Costumers 50					
5 Desks 250					
1 Desk Typewriter 150					
4 Filing Cabinets 400					
2 Filing Cabinet 190					
1 Storage Cabinet 75					
Hand Conveyed Vehicles				75	75
1 Hand Truck $ 75					
Metal Working Equipment				65	
Office Equipment Other Than Furniture	5,036.32	388.48	2,402	4,130	204
1 Typewriter $204					
Picture Taking and Exhibiting	1,821.60	80.92	110		
Ventilating and Power Transmission	206.61	49.97	100	220	220
3 Fans, Electric $120					
2 Fans, Motionair 100					
TOTAL CAPITAL OUTLAY	$ 9,530.33	$ 4,181.45	$ 8,670	$ 12,362	$ 4,181
TOTAL DISTRICT ATTORNEY	$ 835,205.78	$ 386,545.45	$ 961,330	$1,127,317	$1,035,050

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $294,282

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 227,291.35	$ 96,399.78	$ 260,700	$ 286,314	$ 286,684
Less Salary Savings					25,939
SALARIES AND WAGES—NET	$ 227,291.35	$ 96,399.78	$ 260,700	$ 286,314	$ 260,745
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 119.25	$ 56.79	$ 200	$ 1,182	$ 986
Miscellaneous Mechanical Service	72.58	36.20	300	400	400
Repairs and Maintenance:					
Accumulating Equipment				10	10
Miscellaneous Office Devices	27.00	13.00	27	51	51
Other Than Office Devices	121.79	25.32	26		
Typewriters	200.00	118.00	236	292	292
Rent of Equipment	26.00		12	48	48
Stores Service					
Binding and Book Repairing	166.46		200	500	500
Furnishings (Carpets)	21.53		250	2,000	1,100
Newspapers, Periodicals and Directories	1,627.89	263.29	1,000	2,370	2,370
Office, N. O. C.	156.24	134.82	250	450	450
Postage	441.00	185.26	425	450	450
Printing and Other Reproductive Services	1,186.36	419.06	1,500	2,000	2,000
Record Books, Papers, Forms and Covers	1,113.04	556.37	800	2,000	2,000
Writing	130.18	83.94	100	200	200
All Other					
Advertising and Publication of Notices		3.00	100	100	50
Auto Mileage Allowance	1,195.98	556.50	1,000	1,646	1,646
Expert Services	4,572.50		15,000	20,000	20,000
Express	10.34	3.46	5	5	5
Jury Expense		10.50	300	500	500
Meals and Lodging	441.48	132.85	400	800	800
Membership Dues	12.00				
Messenger Service		36.00	72	111	111
Miscellaneous Services, N. O. C.	39.65	30.00	100	150	100
Photographic and Blueprinting	145.73	11.68	200	200	200
Postage	2.72				
Public Office and Court Service	1,758.21	263.00	1,000	1,000	1,000
Reporting and Transcribing	5,934.20	1,276.73	7,000	10,000	10,000
Telegraph	29.63	9.08	25	25	25
Telephone	3.31	1.60	5	5	5
Transportation				875	875
Transportation, Local	504.07	66.92	600	125	125
Witness Expense	3.60	9.60	75	75	75
TOTAL MAINTENANCE AND OPERATION	$ 20,062.74	$ 4,302.96	$ 31,208	$ 47,570	$ 46,374
Less Service Charges				15,000	15,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 20,062.74	$ 4,302.96	$ 31,208	$ 32,570	$ 31,374
CAPITAL OUTLAY					
Equipment					
Books	$ 1,795.71	$ 440.95	$ 2,000	$ 2,000	$ 2,000
Furniture and Furnishings	1,356.86		141	1,768	163
1 Chair, posture $33					
1 Desk 130					
Office Equipment Other Than Furniture	463.28		580	1,164	
Ventilating and Power Transmission				52	
TOTAL CAPITAL OUTLAY	$ 3,615.85	$ 440.95	$ 2,721	$ 4,984	$ 2,163
TOTAL COUNTY COUNSEL	$ 250,969.94	$ 101,143.69	$ 294,629	$ 323,868	$ 294,282

Public Defender

LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $137,405

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 106,517.19	$ 46,448.86	$ 127,700	$ 146,304	$ 145,754
Less Salary Savings					11,517
SALARIES AND WAGES—NET	$ 106,517.19	$ 46,448.86	$ 127,700	$ 146,304	$ 134,237
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 397.25	$ 213.60	$ 720	$ 950	$ 840
Miscellaneous Mechanical Services	25.04	7.59	75	75	50
Repairs and Maintenance:					
Other Than Office Devices	4.58				
Typewriters	65.00	37.00	73	130	106
Stores Service					
Furnishings				475	475
Newspapers, Periodicals and Directories	162.67	156.59	350	350	350
Office, N. O. C.	14.60	16.94	17	40	40
Postage	65.00	50.00	75	130	130
Record Books, Papers, Forms and Covers	240.15	106.62	250	350	350
Writing	18.94	2.67	15	15	15
All Other					
Messenger Service		30.00	30		
Miscellaneous, N. O. C.	58.12		92	97	97
Reporting and Transcribing			25	25	25
Technical Testimony	50.00		400	400	400
Telegraph	11.02		15	15	15
Transportation	100.00	50.00	100	175	175
TOTAL MAINTENANCE AND OPERATIONS	$ 1,212.37	$ 671.01	$ 2,237	$ 3,227	$ 3,068
CAPITAL OUTLAY					
Equipment					
Books	$ 51.70	$ 3.52	$ 100	$ 100	$ 100
Furniture and Furnishings	356.29	158.47	895	2,389	
Other Than Furniture & Furnishings	26.52	258.26	290		
Ventilating and Power Transmission				558	
TOTAL CAPITAL OUTLAY	$ 434.51	$ 420.25	$ 1,285	$ 3,047	$ 100
TOTAL PUBLIC DEFENDER	$ 108,164.07	$ 47,540.12	$ 131,222	$ 152,578	$ 137,405

Civil Service Commission

CLASSIFICATION OF POSITIONS AND EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY EMPLOYMENT

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service; recruiting of employees; training programs for County Employees; fixing standards of performance efficiency; and the handling of such in-service matters as payroll checking, transfers, leaves of absence, efficiency ratings and separation from service. The Commission also performs many of the above services for various cities, on a contract basis. As required by the Charter, the following appropriations for the support of the work of the Civil Service Commission exceed an amount which will be raised by a levy of one-half of one cent on each one hundred dollars of assessed valuation on all the taxable property of the County.

APPROPRIATIONS $524,382

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 313,046.46	$ 164,423.15	$ 405,600	$ 529,873	$ 500,638
Less Salary Savings					53,157
SALARIES AND WAGES—NET	$ 313,046.46	$ 164,423.15	$ 405,600	$ 529,873	$ 447,481
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 108.40	$ 34.40	$ 125	$ 500	$ 400
Miscellaneous Mechanical Service	289.85	206.85	500	1,000	750
Rent of Equipment	440.50	49.50	415	415	400
Repairs and Maintenance:					
Accumulating Equipment	95.00	71.00	141	124	124
Dictating Machines	95.00	35.00	35	12	12
Miscellaneous Office Devices	94.00	25.00	49	49	49
Other Than Office Devices	179.39	101.09	300	500	400
Typewriters	608.00	406.00	602	792	792
Stores Service					
Advertising and Publication of Notices	1,010.26	385.97	1,000	1,100	1,100
Binding and Book Repairing	13.32		50	110	110
Drafting Supplies	3.76	167.26	200	460	460
Educational and Scientific	1.37		250	275	275
Furnishings		21.85	22		
Membership Dues	400.00		400	400	400
Newspapers, Periodicals and Directories	122.11	115.52	150	375	325
Office, N. O. C.	1,848.04	531.07	1,300	2,200	2,000
Photographic Supplies				150	150
Postage	2,166.62	904.50	2,400	3,000	3,000
Printing and Other Reproductive Services	27.43		100	385	200
Publication of Pamphlets and Books	4,580.25	1,622.74	5,750	8,000	8,000
Record Books, Papers, Forms and Covers	8,365.88	4,882.40	10,000	12,000	12,000
Rent of Equipment	720.00	360.00	720	1,805	1,440
Supplies and Tools for Particular Trades	51.08		50	115	115
Writing Supplies	302.15	152.51	330	455	455
All Other					
Auto Mileage Allowance	1,057.43	267.96	800	1,000	800
Cartographic Service	278.58	69.82	350	660	400
Educational and Scientific	37.03	28.04	75	150	75
Expert Services	97.80	1,350.00	2,900	2,750	500
Express, Freight and Cartage	5.61		10	22	22
Meals and Lodging	78.50	89.25	100	222	222
Medical Examinations	32,617.43	9,456.53	36,500	40,020	40,020
Medical Review Board				360	360
Messenger Service		150.00	300	302	302
Miscellaneous, N. O. C.	39.35	38.46	250	275	200
Photographic and Blueprinting	151.06	53.82	175	330	250
Postage	6.09	2.03	10	10	10

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Rent of Offices			50	50	
Telegraph	27.51	11.77	20	33	33
Transportation, Local	175.02	30.00	250	605	500
TOTAL MAINTENANCE AND OPERATION	$ 56,093.82	$ 21,620.34	$ 66,679	$ 81,011	$ 76,651
CAPITAL OUTLAY					
Equipment					
Books	$ 152.03	$	$ 200	$ 250	$ 250
Communicating and Signaling				375	
Furniture and Furnishings	1,588.99	20.45	2,055	8,167	
Measuring and Observing	154.06	28.36	1,000	800	
Office Equipment Other Than Furniture	1,748.83	348.70	1,350	6,093	
Picture Taking and Exhibiting				1,133	
Ventilating and Power Transmission			280	785	
TOTAL CAPITAL OUTLAY	$ 3,643.91	$ 397.51	$ 4,885	$ 17,603	$ 250
TOTAL CIVIL SERVICE COMMISSION	$ 372,784.19	$ 186,441.00	$ 477,164	$ 628,487	$ 524,382

Surveyor

GENERAL OFFICE AND FIELD SURVEYING AND MAPPING

Appointive. The principle duties of the County Surveyor's Department are: Surveying and mapping as required by State Law, including surveys and maps, of county highways; compiling and revising of Assessor's maps, precinct maps, special district maps, county property records, county map indexing system; checking subdivision maps; preparation of legal description for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; making field surveys for designing and building sewers and storm drains; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings; and making such other surveys, maps, investigations, and reports as are required by the Board of Supervisors.

APPROPRIATIONS $1,593,320

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 772,687.23	$ 436,736.73	$1,205,000	$1,754,935	$1,654,724
Deductions					
Salary Savings	$	$	$	$ 80,089	$ 145,388
Service Charges				17,078	10,183
Total Deductions	$	$	$	$ 97,167	$ 155,571
SALARIES AND WAGES—NET	$ 772,687.23	$ 436,736.73	$1,205,000	$1,657,768	$1,499,153
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 17,136.23	$ 7,412.06	$ 25,000	$ 25,941	$ 25,900
Minor Installations and Changes	343.86		200	3,500	2,500
Miscellaneous Mechanical Service	263.72	116.49	500	800	800
Repairs and Maintenance:					
Accumulating Equipment	1,172.00	613.00	1,227	2,001	2,000
Miscellaneous Office Devices	247.00	166.00	330	540	540
Other Than Office Devices	213.39	99.32	400	400	400
Structural and Non-structural Improvements	1.89		100	500	100
Typewriters	419.00	202.00	404	744	744
Stores Service					
Binding and Book Repairing	408.49	208.05	1,300	1,500	1,500
Camp	13.24	21.22	50	50	50
Drafting	2,790.39	1,603.10	4,500	6,900	6,500
Engineering	3,221.50	2,381.31	8,000	11,100	10,000
Laboratory Supplies	189.12	148.83	350	460	460
Maps and Blueprints	67.90	190.55	2,600	3,000	500
Membership Dues	25.00		25	25	25
Miscellaneous, N. O. C.	210.77	96.77	1,500	1,700	500
Newspapers, Periodicals and Directories	144.66	46.00	200	200	200
Office, N. O. C.	730.34	272.36	900	1,000	1,000
Postage	589.85	350.00	900	1,000	1,000
Property and Life Protection Supplies	146.10				
Record Books, Papers, Forms and Covers	5,698.50	2,236.73	6,500	7,500	7,300
Rent of Equipment	1,200.00		500	1,675	1,550
Repairs and Maintenance	297.03	223.87	600	1,700	1,200
Testing and Analyzing	841.68	736.78	1,600	2,000	2,000
Writing	100.83	68.86	250	300	300
Engineering Data				1,000	1,000

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	2,473.41	773.22	1,600	1,600	1,600
Drafting			10	10	10
Electricity	43.08	11.63	50	50	50
Engineering			50	50	50
Express	2.49		15	15	15
Gas	72.35	16.81	70	70	70
Maps and Blueprints	12,379.39	3,985.65	16,000	17,500	17,500
Meals and Lodging	1,411.15	233.17	1,200	1,500	1,500
Messenger Service		18.00	36	194	194
Miscellaneous, N. O. C.	10.21		70	70	20
Newspapers, Periodicals and Directories	2.40	4.10	10	10	10
Photographing and Printing			10	10	10
Postage	.64		10	10	10
Record Books, Papers, Forms and Covers			20	20	20
Repairs and Maintenance	58.50	44.60	200	200	200
Telegraph	11.77	3.41	30	30	30
Telephone	.40		40	40	40
Transportation	159.35	69.00	160	160	160
TOTAL MAINTENANCE AND OPERATION	$ 53,097.63	$ 22,352.89	$ 77,517	$ 97,075	$ 89,558
Deductions:					
Service Charges	$ 9,704.97	$ 3,199.85	$ 12,900	$ 14,850	$ 14,235
Departmental Credits	3,374.41				
Total Deductions	$ 13,079.38	$ 3,199.85	$ 12,900	$ 14,850	$ 14,235
TOTAL MAINTENANCE AND OPERATION —NET	$ 40,018.25	$ 19,153.04	$ 64,617	$ 82,225	$ 75,323
CAPITAL OUTLAY					
Equipment					
Books	$ 20.50	$	$ 100	$ 184	$ 106
Communicating & Signalling Equipment			2,500		
Construction, Repairing and Wrecking		382.56	450		
Furniture and Furnishings	7,047.85	1,197.47	6,363	13,757	8,733
1 Base $100					
1 Cabinet 200					
2 Chairs, posture 65					
20 Chairs, Rotary 735					
1 Chair, Rotary 35					
3 Chairs, side 33					
11 Desks 935					
2 Desks, typewriter 300					
1 Filing Cabinet 10					
3 Filing Cabinets 255					
2 Filing Cabinets 180					
1 File 8					
7 Files 175					
1 File 52					
1 Kardex Cabinet 125					
40 Postingdex 90					
1 Postingdex desk stand 20					
37 Stools, drafting 555					
30 Tables, drafting 3,750					
3 Tables, Drafting 900					
1 Table 60					
1 Table 65					
1 Table 85					

SURVEYOR—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Lawn and Garden	29.73				
Life Saving		120.54	121		
Measuring and Observing	8,469.66		3,681	6,843	4,607
3 Levels $1,010					
1 Pantograph 10					
3 Straight edges 21					
2 Straight edges 16					
15 Straight edges 150					
5 Transits 3,400					
Metal Working				75	
Office Equipment Other Than Furniture	8,836.72	45.73	7,361	8,819	5,398
2 Calculating Machines $1,500					
4 Calculating Machines 3,000					
1 Erasing Machine 24					
25 Erasing Machines 475					
1 Line-a-time 36					
1 Typewriter 204					
1 Typewriter 159					
Picture Taking and Exhibiting	7,182.86			2,670	
Transporting and Conveying				670	
Ventilating & Power Transmission	45.12				
TOTAL CAPITAL OUTLAY	**$ 31,632.44**	**$ 1,746.30**	**$ 20,576**	**$ 33,018**	**$ 18,844**
TOTAL SURVEYOR	**$ 844,337.92**	**$ 457,636.07**	**$1,290,193**	**$1,773,011**	**$1,593,320**

Blueprint Service

BLUEPRINT SERVICE TO COUNTY DEPARTMENTS

This appropriation includes the total cost of operating the County Surveyor's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

APPROPRIATIONS $16,001

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 35,086.18	$ 16,227.55	$ 42,000	$ 59,134	$ 51,936
Service and Supplies	14,762.10	6,352.87	17,000	21,350	21,150
TOTAL MAINTENANCE AND OPERATION	$ 49,848.28	$ 22,580.42	$ 59,000	$ 80,484	$ 73,086
Less Service Charges	39,912.73	14,020.18	52,000	60,170	57,085
TOTAL BLUEPRINT SERVICE—NET	$ 9,935.55	$ 8,560.24	$ 7,000	$ 20,314	$ 16,001

County Engineer

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Engineer's Department are: Title Searching and property appraisals; designing and inspecting construction of sewers and storm drains; investigating the disposal of industrial waste; making such investigations and reports and doing such other civil engineering as required by the Board of Supervisors.

APPROPRIATIONS $829,406

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 273,844.52	$ 203,706.85	$ 630,500	$ 947,733	$ 896,469
Deductions					
Salary Savings	$	$	$	$ 43,810	$ 87,322
Service Charges				26,079	26,643
Total Deductions	$	$	$	$ 69,889	$ 113,965
TOTAL SALARIES AND WAGES—NET	$ 273,844.52	$ 203,706.85	$ 630,500	$ 877,844	$ 782,504
MAINTENANCE AND OPERATION					
All Other					
Auto Mileage Allowance	$ 8,962.16	$ 6,604.45	$ 14,000	$ 25,000	$ 20,000
Auto Service	2,399.51	855.43	3,500	3,900	3,900
Binding and Book Repairing			320	350	100
Drafting	1,140.29	298.41	1,500	2,000	2,000
Engineering	69.44	9.46	100	165	100
Laboratory Supplies	189.12	71.34	300	460	460
Maps and Blueprints	5,536.25	1,178.22	7,000	7,000	7,000
Meals and Lodging	112.06	88.00	180	200	200
Messenger Service		18.00	36	194	194
Minor Installations and Changes	313.86			500	250
Miscellaneous, N. O. C.	177.31	46.18	200	250	250
Newspapers, Periodicals and Directories	33.19	26.10	75	75	75
Office, N. O. C.	198.51	64.03	250	300	300
Postage	176.95	54.00	300	300	250
Record Books, Papers, Forms and Covers	2,374.72	740.44	2,500	3,000	3,000
Repairs and Maintenance	365.62	166.04	650	1,000	1,000
Telegraph	1.26	.12	10	10	10
Testing and Analyzing	841.68	353.64	1,800	2,000	2,000
Transportation	124.72	84.90	200	200	200
Writing	35.05	19.63	75	100	100
TOTAL MAINTENANCE AND OPERATION	$ 23,051.70	$ 10,678.39	$ 32,996	$ 47,004	$ 41,389
Deductions:					
Service Charges	$ 369.23	$ 207.56	$ 1,650	$ 1,700	$ 1,700
Departmental Credits	9,984.39				
Total Deductions	$ 10,353.62	$ 207.56	$ 1,650	$ 1,700	$ 1,700
TOTAL MAINTENANCE AND OPERATION—NET	$ 12,698.08	$ 10,470.83	$ 31,346	$ 45,304	$ 39,689

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 33.99	$	$ 100	$ 163	$ 140
Furniture and Furnishings	4,451.48	188.76	7,234	6,685	5,080
3 Bookcase Sections w/top and base $ 75					
1 Chair, posture 33					
13 Chairs, rotary 455					
22 Desks 1,870					
4 Filing Cabinets 47					
1 Filing Cabinet 90					
2 Filing Cabinets 280					
1 File, Map 200					
1 Rack, Steel pipe & wire 50					
4 Stools, drafting 60					
14 Tables, drafting 1,750					
2 Tables 170					
Measuring and Observing		42.23	204		
Office Equipment Other Than Furniture	4,189.70		6,596	4,265	1,953
1 Calculating Machine $ 750					
2 Calculating Machines 1,020					
1 Erasing Machine 24					
1 Typewriter 159					
Picture Taking & Exhibiting Equipment			30	47	
Power Transmission			93	40	40
1 Electric Fan $40					
TOTAL CAPITAL OUTLAY	**$ 8,675.17**	**$ 230.99**	**$ 14,257**	**$ 11,200**	**$ 7,213**
TOTAL COUNTY ENGINEER	**$ 295,217.77**	**$ 214,408.67**	**$ 676,103**	**$ 934,348**	**$ 829,406**

Regional Planning Commission

REGIONAL PLANNING

The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical development of Los Angeles County. Its duties are mandatory as outlined in the State Planning Act. This department administers the county subdivision, zoning and building line ordinances, and coordinates the public works programs of various departments of the county.

APPROPRIATIONS $394,515

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 215,864.65	$ 108,364.22	$ 295,000	$ 416,690	$ 407,990
Less Salary Savings					53,500
SALARIES AND WAGES—NET	$ 215,864.65	$ 108,364.22	$ 295,000	$ 416,690	$ 354,490
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,103.27	$ 692.41	$ 1,950	$ 1,950	$ 1,950
Miscellaneous Mechanical Service	225.07	43.83	1,000	1,000	500
Repairs and Maintenance:					
Accumulating Equipment	90.00	48.00	96	121	121
Miscellaneous Office Devices	26.00	29.00	57	80	80
Other Than Office Devices	98.49	12.24	150	165	150
Typewriters	75.00	68.00	136	240	240
Rent of Equipment	20.00				
Stores Service					
Drafting Supplies	521.90	388.72	1,200	1,500	1,300
Furnishings	120.76		750	800	800
Maps and Blueprints		5.33	1,500	675	500
Membership Dues	30.38	10.00	30	50	50
Miscellaneous, N. O. C.	34.69	57.33	58	200	150
Newspapers, Periodicals and Directories	150.64	40.15	300	300	100
Office, N. O. C.	306.75	209.65	300	600	500
Photographing and Blueprinting	163.76	48.77	200	260	260
Postage	663.89	208.00	600	700	700
Printing, Engraving and Binding	507.81	490.62	491	700	700
Publication of Pamphlets and Books	528.70		5,000	5,000	5,000
Record Books, Papers, Forms and Covers	652.80	541.86	542	1,000	1,000
Writing	77.17	36.06	80	100	100
All Other					
Auto Mileage Allowance	1,905.94	1,476.84	2,800	3,200	3,200
Meals and Lodging	323.67	80.50	300	560	560
Membership Dues			20	20	
Messenger Service (D. P. A.)	30.00	36.00	72	404	404
Photographic and Blueprinting	3,084.26	1,211.93	3,300	4,200	3,600
Storage	2.00			2	
Survey of Beaches				17,500	17,500
Telegraph	3.08	1.04	5	5	
Transportation	315.70	28.00	300	560	560
TOTAL MAINTENANCE AND OPERATION	$ 11,061.73	$ 5,764.28	$ 21,237	$ 41,892	$ 40,025

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 30.21	$	$ 50	$ 100	$
Communicating and Signaling	333.56			935	
Furniture and Furnishings	3,285.05	322.88	3,712	3,751	
Office Equipment Other Than Furniture	534.38	103.02	2,035	846	
Picture Taking and Exhibiting	341.33	60.27	75		
Ventilating and Power Transmission		75.86	228	160	
TOTAL CAPITAL OUTLAY	**$ 4,524.53**	**$ 562.03**	**$ 6,100**	**$ 5,792**	**$**
TOTAL REGIONAL PLANNING COMMISSION	**$ 231,450.91**	**$ 114,690.53**	**$ 322,337**	**$ 464,374**	**$ 394,515**

Building and Safety

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the unincorporated territory. The department checks building plans for structural strength and safety; inspects construction; and examines, certifies and licenses plumbers and electricians. Inspection services are also provided to various cities, on a contract basis.

APPROPRIATIONS $840,641

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 481,519.15	$ 254,832.23	$ 727,000	$ 955,648	$ 886,892
Less Salary Savings					124,000
SALARIES AND WAGES—NET	$ 481,519.15	$ 254,832.23	$ 727,000	$ 955,648	$ 762,892
MAINTENANCE AND OPERATION					
Auto Service	$ 714.47	$ 578.95	$ 2,050	$ 2,500	$ 1,900
Minor Installations and Changes			450	550	200
Miscellaneous Mechanical Service	273.15	49.41	600	660	600
Repairs and Maintenance:					
Accumulating Equipment	23.00	15.00	29	128	128
Other Than Office Devices	41.33	13.23	20	25	25
Structural and Non-structural	58.13				
Typewriters	100.00	58.00	102	220	220
Rent of Equipment	18.00				
Stores Service					
Cartage and Drayage				25	25
Drafting	56.51	14.68	45	50	50
Furnishings	80.44	55.74	200	1,000	200
Lettering and Signs		80.37	225	300	200
Membership Dues	163.00		333	333	333
Microfilming				1,788	1,788
Minor Lighting Devices			45	50	25
Newspapers, Periodicals and Directories	264.04	47.34	100	150	150
Office, N. O. C.	924.64	705.15	950	2,000	1,000
Photographing and Blueprinting			35	50	25
Postage	695.88	501.76	1,500	2,000	1,400
Printing and Other Reproductive Services	152.77	445.33	500	500	500
Publication of Pamphlets and Books			1,000	1,150	1,150
Record Books, Papers, Forms and Covers	5,145.98	1,313.26	4,300	4,500	4,500
Writing	343.37	366.18	600	700	700
All Other					
Auto Mileage Allowance	30,898.69	16,603.04	42,000	50,000	42,000
Courier and Delivery Service	2,284.00	1,200.00	1,500	1,502	1,502
Structural Research				500	500
Electricity	458.93	229.60	500	500	450
Gas	148.15	50.59	200	200	150
Maintenance-West Hollywood Office	580.68	265.98	850	1,032	1,032
Meals and Lodging	617.00	461.50	1,000	1,000	1,000
Miscellaneous, N. O. C.	138.62	47.69	100	100	100
Photographic and Blueprinting	417.38	156.37	800	1,650	1,500
Rent of Offices	5,228.00	3,907.51	8,000	11,000	8,700
Rent of P. O. Box	2.65	1.95	5	6	6
Rent of Equipment				10	10
Storage	3.00	2.25	10	30	30
Telegraph	7.18	.48	30	50	25
Telephone	2,978.42	1,753.25	4,000	4,500	4,500
Transportation	173.98	62.20	300	500	400
Water	14.10	6.00	15	50	25
TOTAL MAINTENANCE AND OPERATION	$ 53,005.49	$ 28,992.81	$ 72,394	$ 91,309	$ 77,049

BUILDING AND SAFETY—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 2.31	$ 4.10	$ 100	$ 100	$
Communicating and Signaling		687.22	2,137		
Furniture and Furnishings	3,246.45	150.96	10,834	16,108	250
1 File Cabinet $250					
Heat, Light and Power				490	
Measuring and Observing	31.99	108.14	189	100	
Non-Structural Enclosures & Containers	60.48	29.93	85	50	
Office Equipment Other Than Furniture	514.66	2,357.18	2,980	3,504	
Picture Taking and Exhibiting				450	450
1 Microfilm Viewer $450					
Ventilating and Power Transmission			124	200	
TOTAL CAPITAL OUTLAY	**$ 3,855.89**	**$ 3,337.53**	**$ 16,449**	**$ 21,002**	**$ 700**
TOTAL BUILDING AND SAFETY	**$ 538,380.53**	**$ 287,162.57**	**$ 815,843**	**$1,067,959**	**$ 840,641**

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $1,043,888

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 434,674.55	$ 65,586.80	$ 490,000	$ 689,180	$ 668,486
Less Salary Savings					1,531
SALARIES AND WAGES—NET	$ 434,674.55	$ 65,586.80	$ 490,000	$ 689,180	$ 666,955
MAINTENANCE AND OPERATION					
Registration of Voters					
Mechanical Service					
Auto Service	$ 329.94	$ 90.74	$ 500	$ 1,090	$ 500
Lumber	166.02	381.20	700	550	500
Minor Installations and Changes	501.45		15	75	75
Miscellaneous Mechanical Services	216.27	285.25	286	55	55
Repairs and Maintenance:					
Accumulating Equipment	97.00	59.00	119	149	138
Miscellaneous Office Devices	82.00	49.00	97	152	152
Other Than Office Devices	41.94	541.07	542	905	705
Typewriters	195.00	111.00	221	300	300
Racks and Shelving		856.06	857	1,300	750
Rent of Equipment		4.00	103	190	190
Transporting, Conveying, Stable and Garage	527.65		4,050	4,500	4,200
Stores Service					
Advertising and Publication of Notices			25		
Binding and Book Repairing			10	10	10
Cartage			10		
Drafting	6.00		10	10	10
Furnishings	202.58				
Lumber				450	
Maps and Blueprints			500	5,000	100
Miscellaneous, N. O. C.	87.94	109.46	305	205	205
Newspapers, Periodicals and Directories	275.33	16.37	155	185	160
Office, N. O. C.	630.30	349.10	480	1,060	730
Postage	5,230.06	30.06	200	4,450	3,000
Printing and Other Reproductive Services	69.70		155	50	50
Record Books, Papers, Forms and Covers	2,043.02	1,691.26	11,593	11,565	11,565
Rent of Equipment	98.33		215	495	215
Repairs and Maintenance	873.76	570.16	650	715	715
Storage	60.00	60.00	70	75	70
Wrapping and Shipping		14.59	50	75	75
Writing	394.87	33.94	486	675	675
All Other					
Auto Mileage Allowance	236.36	37.02	270	240	240
Express	98.65	16.05	550	125	125
Meals and Lodging	577.25		350	575	575
Messenger Service				246	246
Miscellaneous, N. O. C.	6.75	3.32	4	25	25
Newspapers and Periodicals				155	
Photographic and Blueprinting	632.46	500.18	3,000	5,000	5,000
Postage	3,083.83	1.02	2,000	2,170	2,170
Storage	15.25		15	10	10
Telegraph	.53		5	5	5
Transportation, Local	276.85	20.00	175	376	300
Total Registration of Voters	$ 17,057.09	$ 5,829.85	$ 28,773	$ 43,213	$ 33,841

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
General Election					
Mechanical Service					
Auto Service—County Cars	$ 379.00	$	$	$ 520	$ 520
Minor Installations and Changes	230.33			250	250
Miscellaneous Services	5.26			10	10
Rent of Equipment	442.50			360	360
Stores Service					
Advertising and Publication of Notices	4,569.91			5,500	5,500
Ballot Paper	16,167.00			28,275	28,275
Cartage	29,490.17			35,040	35,040
Index to Great Register	28,038.13			95,400	95,400
Miscellaneous, N. O. C.	13.50			50	50
Miscellaneous Supplies	93.37			125	125
Office, N. O. C.	197.71			425	325
Operating Supplies and Tools	1,785.95			2,820	2,820
Postage				275	200
Printing and Other Reproductive Services	48.69			150	150
Record Books, Papers, Forms and Covers	87,772.04			122,578	121,391
Rent of Equipment	338.50			885	400
Storage				25	25
Wrapping and Shipping	210.41			115	115
Writing Supplies	736.48			350	350
All Other					
Auto Mileage—Employees' Cars	192.72			250	250
Cartage	175.42			10	10
Express and Freight	418.47			435	435
Meals and Lodging				25	25
Miscellaneous Services	82.50			290	90
Postage	28,994.29			46,708	39,341
Rent of Offices	10.00			10	10
Storage				10	10
Telegraph				5	5
Telephone-San Pedro Checking Station	2.50			5	5
Transportation, Local				10	10
Total General Election	$ 200,394.85	$	$	$ 340,911	$ 331,497
Consolidated Primary Election					
Mechanical Service					
Auto Service—County Cars	$	$	$ 400	$	$
Minor Installations and Changes			250		
Miscellaneous Services, N. O. C.			5		
Rent of Equipment			443		
Stores Service					
Advertising and Publication of Notices			5,650		
Ballot Paper			11,000		
Binding and Book Repair			50		
Cartage			30,000		
Index to Great Register			213,210		
Miscellaneous Services		18.00	25		
Miscellaneous Supplies, N. O. C.		52.65	125		
Office, N. O. C.			165		
Operating Supplies and Tools		2,226.30	2,433		
Postage			200		
Printing and Other Reproductive Services			150		
Record Books, Papers, Forms and Covers		484.68	71,565		
Rent of Equipment			650		
Storage			10		
Wrapping and Shipping			65		
Writing Supplies			750		

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Consolidated Primary Election—Continued					
All Other					
Auto Mileage—Employees' Cars			225		
Cartage			210		
Express, Freight and Cartage			460		
Miscellaneous Services			75		
Postage			27,000		
Rent			10		
Storage			15		
Telegraph			10		
Telephone			5		
Transportation, Local			10		
Total Consolidated Primary Election	$	$ 2,781.63	$ 365,166	$	$
Special Elections					
Mechanical Service					
Auto Service—County Cars	$ 412.57	$ 9.60	$ 200	$ 400	$ 400
Minor Installations				280	30
Miscellaneous Mechanical Service			10	10	
Rent of Equipment	295.00			55	55
Stores Service					
Advertising and Publication of Notices	1,225.92	99.91	100	1,250	250
Ballot Paper	951.00		10	100	10
Binding and Book Repairing			5	5	5
Cartage	16,180.26		35	100	10
Miscellaneous, N. O. C.			10	10	10
Miscellaneous Supplies			10	10	10
Office, N. O. C.	2.39	2.24	10	100	10
Operating Supplies and Tools			10	100	10
Postage	210.00		50	50	50
Printing and Other Reproductive Services	10.73		10	10	10
Record Books, Papers, Forms and Covers	22,857.76	1,448.22	1,500	3,000	3,000
Rent of Equipment	200.00		10	10	10
Repairs and Maintenance			10		
Storage			10	5	5
Wrapping and Shipping			10	10	10
Writing Supplies	200.33		25	10	10
All Other					
Auto Mileage Allowance	139.86	10.14	35	50	50
Cartage				10	
Express and Freight	6.08		10	20	
Meals and Lodging				10	
Miscellaneous Services	68.73			5	5
Postage	18,519.26	1,377.57	1,378	2,500	1,500
Rent of Office	10.00			10	
Storage			10	10	10
Telegraph				5	
Telephone—San Pedro			5	5	
Transportation			10	10	10
Total Special Elections	$ 61,289.89	$ 2,947.68	$ 3,473	$ 8,150	$ 5,470
TOTAL MAINTENANCE AND OPERATION	$ 278,741.83	$ 11,559.16	$ 397,412	$ 392,274	$ 370,808

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 3,886.30	$ 865.10	$ 2,314	$ 2,453	$
Hand Conveyed Vehicles	2,012.35				
Non-structural Enclosures and Containers	9,796.98		13,328	13,328	6,125
500 Single Booths $6,125					
Office Equipment Other Than Furniture	2,331.95	66.85	1,500	1,659	
Ventilating and Power Transmission	152.41		124	180	
Woodworking Machinery	207.73				
TOTAL CAPITAL OUTLAY	$ 18,387.72	$ 931.95	$ 17,266	$ 17,620	$ 6,125
TOTAL REGISTRAR OF VOTERS	$ 731,804.10	$ 78,077.91	$ 904,678	$1,099,074	$1,043,888

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $479,780

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
General Elections					
All Other					
Compensation of Election Officers	$ 348,660.00	$	$	$ 384,300	$ 384,300
Janitor Service	2,180.00			2,300	2,300
Miscellaneous, N. O. C.	37.78			50	50
Rent of Polling Places	53,280.00			73,200	67,680
Selection of Election Officers				24,000	24,000
Transportation	583.71				
Total General Elections	**$ 404,741.49**	**$**	**$**	**$ 483,850**	**$ 478,330**
Consolidated Primary Election					
Stores Service					
Postage	$	$	$ 150	$	$
Record Books, Papers, Forms and Covers			10		
All Other					
Compensation of Election Officers			374,850		
Reprecincting and Selection of Election Officers	14,571.00		22,000		
Auto Mileage			1,000		
Janitor			2,300		
Rent of Polling Places			54,200		
Transportation			50		
Total Consolidated Primary Election	**$ 14,571.00**	**$**	**$ 454,560**	**$**	**$**
Special Elections					
Compensation of Election Officers	$ 66,798.00	$ 10,354.00	$ 15,000	$ 5,000	$ 1,000
Advertising & Publication of Notices	57.76		100	200	50
All Other					
Janitor Service	1,760.00	150.00	200	100	50
Miscellaneous, N. O. C.		25.57	40		
Rent of Polling Places	12,725.00	2,180.00	3,000	1,000	350
Total Special Elections	**$ 81,340.76**	**$ 12,709.57**	**$ 18,340**	**$ 6,300**	**$ 1,450**
TOTAL ELECTION EXPENSE—SUPERVISORS	**$ 500,653.25**	**$ 12,709.57**	**$ 472,900**	**$ 490,150**	**$ 479,780**

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Established by authority of Sections 10—10a, Act 5238 Deering's General Laws. Salaries for Judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $225,421

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 125,199.89	$ 59,649.72	$ 150,000	$ 176,401	$ 177,001
Less Salary Savings					2,600
SALARIES AND WAGES—NET	$ 125,199.89	$ 59,649.72	$ 150,000	$ 176,401	$ 174,401
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Services	$	$ 19.07	$ 30	$ 250	$ 250
Repairs and Maintenance:					
Accumulating Equipment	16.00	8.00	16	21	21
Miscellaneous Office Devices	37.00	19.00	37	54	54
Other Than Office Devices	9.92		100	100	
Typewriters	90.00	53.00	107	170	170
Minor Installations and Changes			50	50	
Stores Service					
Furnishings	174.99				
Miscellaneous, N.O.C.	26.53				
Newspapers, Periodicals and Directories	615.76	285.89	838	600	600
Office, N.O.C.	214.93	147.49	250	250	250
Postage	255.00	260.00	385	400	400
Record Books, Papers, Forms and Covers	2,544.74	778.41	2,500	3,000	2,750
Repairs and Maintenance	557.50			1,689	1,689
Writing Supplies	70.56	10.88	100	100	75
All Other					
Cartage			25	50	50
Insurance—Fidelity				160	160
Interpreting	40.00	6.00	60	60	60
Jury Fees	8,049.00	3,522.00	7,500	7,500	7,500
Jury Mileage	1,513.65	602.10	2,200	2,200	2,200
Jury Transportation, Meals and Lodging	341.07	105.07	300	300	300
Messenger Service		90.00	180	129	129
Miscellaneous, N.O.C.		140.00	190	150	150
Photographic and Blueprinting	177.80			200	200
Rent				24,782	24,782
Reporting and Transcribing	6,761.82	3,570.75	7,000	7,500	7,250
Telephone	317.76	131.10	330	1,230	1,230
Witness Fees and Mileage	51.00	337.43	400	500	400
TOTAL MAINTENANCE AND OPERATIONS	$ 21,865.03	$ 10,086.19	$ 22,598	$ 51,445	$ 50,670
CAPITAL OUTLAY					
Equipment					
Books	$ 289.32	$ 150.78	$ 400	$ 400	$ 350
Furniture and Furnishings	1,072.54	110.24	157	483	
Office Equipment Other Than Furniture	500.61	33.89	34	530	
Ventilation and Power Transmission	24.09		31		
TOTAL CAPITAL OUTLAY	$ 1,886.56	$ 294.91	$ 622	$ 1,413	$ 350
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 148,951.48	$ 70,030.82	$ 173,220	$ 229,259	$ 225,421

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

Established by authority of Sections 7-7d, Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory: interpreters' fees, jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodgings; witness fees and expense.

APPROPRIATIONS $1,614,574

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 737,807.15	$ 380,800.47	$ 960,000	$1,316,316	$1,291,536
Less Salary Savings					10.000
SALARIES AND WAGES—NET	$ 737,807.15	$ 380,800.47	$ 960,000	$1,316,316	$1,281,536
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 60.48	$ 35.11	$ 170	$ 204	$ 204
Lettering and Signs			50	50	50
Minor Installations and Changes	438.93	324.33	2,500	2,946	2,946
Miscellaneous Mechanical Service	2,276.07	397.91	1,250	1,250	1,250
Rent of Equipment	22.00				
Repairs and Maintenance:					
Accumulating Equipment	181.00	127.00	253	340	340
Miscellaneous Office Devices	135.00	85.00	171	261	261
Other Than Office Devices	1,147.67	472.85	1,300	1,370	1,370
Structural and Non-structural	146.87			29,561	29,561
Typewriters	461.00	283.00	555	798	798
Stores Service					
Furnishings	297.07	67.06	500	80	80
Lettering and Signs	36.43	133.09	150	35	35
Miscellaneous, N. O. C.	182.30	146.89	300	495	495
Newspapers, Periodicals and Directories	2,775.74	1,847.42	7,735	15,314	11,089
Office, N. O. C.	1,443.90	1,068.15	1,250	1,540	1,540
Postage	4,003.00	2,970.00	5,000	5,500	5,500
Publication of Pamphlets and Books	7.50		100	100	100
Record Books, Papers, Forms and Covers	17,365.16	11,035.29	26,000	30,000	30,000
Writing	437.13	250.51	720	800	700
All Other					
Auto Mileage Allowance	1,534.13	496.14	2,000	2,125	1,695
Cleaning and Sanitation	18.91				
Insurance—Fidelity				795	795
Interpreting	307.67	70.00	200	200	200
Jury Fees	98,601.00	23,830.00	65,000	70,000	64,400
Jurors' Mileage	36,763.20	9,751.35	28,500	28,500	26,450
Jurors' Transportation, Meals and Lodging	2,209.75	372.66	800	800	800
Messenger Service	84.00	300.00	600	600	387
Miscellaneous, N. O. C.	127.48	30.38	175	175	175
Postage	10.23	2.39	10		
Rent				57,180	57,180
Repairs and Maintenance	599.47		130	130	130
Reporting and Transcribing	67,863.39	32,338.27	78,500	81,000	75,000
Telephone and Telegraph	1,023.88	424.60	1,300	9,852	9,852
Transportation, Local	130.96	25.00	125	125	75
Witness Fees and Mileage	3,396.28	1,524.18	3,000	3,000	2,900
TOTAL MAINTENANCE AND OPERATION	$ 244,087.60	$ 88,408.58	$ 228,344	$ 345,126	$ 326,358

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 2,045.66	$ 1,043.75	$ 17,723	$ 1,571	$ 1,571
Communicating and Signaling	2,141.58				
Furniture and Furnishings	1,593.72	15,026.65	74,209	6,097	4,757
2 Chairs, posture $ 65					
3 Chairs, posture 98					
12 Chairs, Semi-upholstered 192					
2 Desks, typewriter 300					
150 Files 1,463					
1 File 100					
800 Frames, Insite 1,731					
13 Racks 585					
1 Rack 51					
2 Racks 80					
4 Stools, Swivel 92					
Hand Conveyed Vehicles				100	
Measuring and Observing	58.03				
Office Equipment Other Than Furniture	4,781.81	1,253.71	6,467	6,887	152
1 Typewriter $152					
Ventilating and Power Transmission	220.39		598	200	200
4 Fans $200					
Non-structural Enclosures and Containers	565.80				
TOTAL CAPITAL OUTLAY	**$ 11,406.99**	**$ 17,324.11**	**$ 98,997**	**$ 14,855**	**$ 6,680**
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES	**$ 993,301.74**	**$ 486,533.16**	**$1,287,341**	**$1,676,297**	**$1,614,574**

Municipal Court, City of Pasadena

ADMINISTRATION OF JUSTICE

Established by authority of Section 11, Act 5238, Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $84,549

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
SALARIES AND WAGES	$	$ 19,513.82	$ 55,000	$ 68,286	$ 68,286
Less Salary Savings					4,354
SALARIES AND WAGES—NET	$	$ 19,513.82	$ 55,000	$ 68,286	$ 63,932
MAINTENANCE AND OPERATION					
Mechanical Service					
Maintenance—Building	$	$	$	$ 1,071	$ 1,071
Miscellaneous Mechanical Services		48.98	105	115	75
Repairs and Maintenance:					
Miscellaneous Office Devices		13.00	105	120	40
Other Than Office Devices		12.52	25	25	25
Typewriters		29.00	60	100	90
Stores Service					
Furniture and Furnishings			1,350	1,000	400
Miscellaneous, N. O. C.		39.15	78	90	80
Newspapers, Periodicals & Directories		234.75	235	385	197
Office, N. O. C.		348.70	548	400	290
Postage		181.25	362	450	450
Printing & Other Reproductive Services			10	50	50
Record Books, Papers, Forms & Covers		2,148.74	4,000	4,500	3,500
Writing Supplies		8.27	25	50	25
All Other					
Cartage			25	25	25
Custodial Services				5,477	5,477
Insurance—Fidelity				109	109
Interpreting			25	35	35
Jury Fees		435.00	1,500	2,000	1,700
Jury Mileage		52.80	150	260	200
Jury Transportation, Meals & Lodging			75	80	80
Messenger Service			81	81	81
Reporting and Transcribing		1,677.22	4,000	5,500	4,800
Telephone				1,212	1,212
Utilities				205	205
Witness Fees and Mileage		18.69	150	150	150
TOTAL MAINTENANCE AND OPERATION	$	$ 5,248.07	$ 12,909	$ 23,490	$ 20,367
CAPITAL OUTLAY					
Equipment					
Books	$	$ 140.95	$ 3,810	$ 500	$ 250
Furniture and Furnishings		2,431.14	4,850	638	
Measuring and Observing		163.28	200	180	
Office Equipment Other Than Furniture		263.87	700	2,162	
TOTAL CAPITAL OUTLAY	$	$ 2,999.24	$ 9,560	$ 3,480	$ 250
TOTAL MUNICIPAL COURT—CITY OF PASADENA	$	$ 27,761.13	$ 77,469	$ 95,256	$ 84,549

Municipal Court, City of Santa Monica

ADMINISTRATION OF JUSTICE

Established by authority of Section 11, Act 5238, Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $73,112

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 37,108.87	$ 18,270.68	$ 42,000	$ 60,255	$ 59,495
Less Salary Savings					2,539
SALARIES AND WAGES—NET	$ 37,108.87	$ 18,270.68	$ 42,000	$ 60,255	$ 56,956
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Services	$	$	$ 25	$ 25	$ 25
Repairs and Maintenance:					
Miscellaneous Office Devices	19.00	13.00	25	25	25
Other Than Office Devices			25		
Typewriters	38.00	31.00	51	70	70
Rent of Equipment	8.00				
Stores Service					
Furniture and Furnishings	1,502.48		1,350		
Miscellaneous, N. O. C.	9.33	5.38	25	25	25
Newspapers, Periodicals and Directories	175.26	30.09	325	300	250
Office, N. O. C.	105.70	90	50	55	55
Postage	132.00	52.00	175	175	175
Printing and Other Reproductive Services				10	10
Record Books, Papers, Forms and Covers	569.11	118.68	450	450	450
Writing Supplies	23.04	42.62	43	50	50
Undistributed		92.90			
All Other					
Cartage			25	25	25
Insurance—Fidelity				106	106
Interpreting			25	25	25
Jury Fees	1,803.00	495.00	1,500	2,000	2,000
Jury Mileage	188.55	39.30	150	200	200
Jury Transportation, Meals and Lodgings	30.00	34.95	75	75	75
Messenger Service	40.00	120.00	240	240	240
Rent				9,600	9,600
Reporting and Transcribing	1,858.95	814.86	2,000	2,000	2,000
Telephone	315.67	136.50	350	400	400
Witness Fees and Mileage	100.67	55.70	150	150	150
TOTAL MAINTENANCE AND OPERATION	$ 6,918.76	$ 2,082.88	$ 7,059	$ 16,006	$ 15,956
CAPITAL OUTLAY					
Equipment					
Books	$ 147.97	$ 7.03	$ 200	$ 200	$ 200
Furniture and Furnishings	1,068.55				
Office Equipment Other Than Furniture	234.13				
TOTAL CAPITAL OUTLAY	$ 1,450.65	$ 7.03	$ 200	$ 200	$ 200
TOTAL MUNICIPAL COURT, CITY OF SANTA MONICA	$ 45,478.28	$ 20,360.59	$ 49,259	$ 76,461	$ 73,112

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts. Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense.

APPROPRIATIONS $420,072

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 270,150.39	$ 127,878.53	$ 310,300	$ 349,237	$ 333,869
Less Salary Savings					12,900
SALARIES AND WAGES—NET	$ 270,150.39	$ 127,878.53	$ 310,300	$ 349,237	$ 320,969
MAINTENANCE AND OPERATION					
Mechanical Service					
Cartage	$	$	$ 200	$ 125	$ 125
Lettering and Signs			100	125	125
Minor Installations and Changes	1,459.90	1,171.47	1,585	1,045	1,045
Miscellaneous Mechanical Service	503.55	386.64	460	550	550
Repairs and Maintenance:					
Accumulating Equipment	75.00	64.00	128	135	135
Furnishings			500	550	550
Miscellaneous Office Devices	123.00	73.00	147	171	171
Other Than Office Devices	445.21	100.15	450	500	500
Structural and Non-Structural Improvements	166.77	406.50	713	1,488	1,488
Typewriters	600.00	365.00	731	670	670
Water—Lancaster			18	18	18
Stores Service					
Advertising	2.88	4.74	20	20	20
Binding and Book Repairing	2.43		150	150	150
Cleaning and Caretaking	292.17	279.80	400	440	440
Furnishings	337.01	262.80	665	550	550
Lettering and Signs	23.08	10.54	20	20	20
Lighting	45.38	30.77	70	70	70
Miscellaneous, N. O. C.	110.36	179.50	375	410	410
Newspapers, Periodicals and Directories	305.36	117.09	2,715	350	350
Office Supplies, N. O. C.	288.04	288.79	600	660	660
Postage	1,726.67	1,515.20	3,000	3,000	3,000
Record Books, Papers, Forms and Covers	2,959.48	2,432.38	6,600	7,600	7,600
Writing	100.27	111.39	200	200	200
Inventory		4,029.43			
Waste Removal			48	72	72
All Other					
Auto Mileage Allowance	5.16	207.06	450	850	850
Custodial Expense	11,946.55	4,493.20	12,232	16,036	16,036
Express and Freight	2.89		10	10	10
Interpreting	2,081.85	1,000.10	2,100	2,300	2,300
Jury Fees	10,329.00	4,266.00	12,000	13,000	12,000
Jury Mileage	1,647.45	686.25	1,650	1,800	1,650
Jurors' Transportation, Meals & Lodging	52.86		75	75	75
Maps and Blueprints	5.76	11.37	30	50	50
Meals and Lodging		18.85	25	25	25
Messenger Service	562.00	750.00	1,500	1,403	1,403
Miscellaneous N. O. C.	10.00	22.00	50	50	50
Rent of P. O. Box	14.00	7.00	14	14	14
Repairs and Maintenance	66.63		2,051	780	780
Reporting and Transcribing	33,842.74	17,568.75	39,000	43,000	38,500
Telephone and Telegraph	4,892.86	2,212.97	5,500	5,500	5,500
Transportation	16.66	29.15	60	60	60
Water	18.00	7.50	15	15	15
Witness Fees and Expense	461.84	282.09	650	700	700
TOTAL MAINTENANCE AND OPERATION	$ 75,522.81	$ 43,391.48	$ 97,307	$ 104,587	$ 98,937

JUSTICE COURTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 369.83	$ 1,014.76	$ 1,416	$ 166	$ 166
Communicating and Signaling	257.94				
Furniture and Furnishings	1,732.37	3,237.03	8,157	5,565	
Heating	48.38				
Lawn and Garden		32.39	33		
Measuring and Observing	132.03			60	
Non-Structural Enclosures and Containers		110.61	150		
Office Equipment Other Than Furniture	1,473.97	669.50	2,260	1,780	
Ventilating and Power Transmission		78.50	690	2,155	
TOTAL CAPITAL OUTLAY	**$ 4,014.52**	**$ 5,142.79**	**$ 12,706**	**$ 9,726**	**$ 166**
TOTAL JUSTICE COURTS	**$ 349,687.72**	**$ 176,412.80**	**$ 420,313**	**$ 463,550**	**$ 420,072**

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court. Section 67A of the Code of Civil Procedure fixes the number of Judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

APPROPRIATIONS $1,994,137

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 902,283.07	$ 460,050.39	$1,180,300	$1,496,967	$1,480,344
Less Salary Savings					43,612
SALARIES AND WAGES—NET	$ 902,283.07	$ 460,050.39	$1,180,300	$1,496,967	$1,436,732
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 848.43	$ 341.03	$ 1,250	$ 1,250	$ 1,000
Minor Installations and Changes	872.37	196.15	1,070	2,000	1,100
Miscellaneous, N. O. C.	1,814.06	739.52	2,500	3,350	3,200
Repairs and Maintenance:					
Accumulating Equipment	53.00	22.00	46	67	67
Dictating Equipment	285.00	144.00	286	286	286
Miscellaneous Office Devices	8.00	8.00	14	11	11
Other Than Office Devices	3,711.56	833.13	4,500	5,000	5,000
Structural and Non-structural	834.47				
Typewriters	404.00	302.00	520	840	840
Rent of Equipment	120.00				
Stores Service					
Cleaning and Sanitation	34.85		500	500	200
Furnishings	1,965.04		3,500	8,850	8,850
Miscellaneous, N. O. C.	373.57	37.67	450	450	375
Newspapers, Periodicals and Directories	8,758.86	3,199.14	17,500	16,422	14,211
Office Supplies, N. O. C.	1,391.92	1,030.66	2,500	3,000	3,000
Postage	3,892.88	1,680.56	3,960	4,500	4,500
Printing and Other Reproductive Services	1,263.00	663.92	1,750	2,000	2,000
Record Books, Papers, Forms and Covers	3,630.07	2,012.70	3,750	4,000	4,000
Rent of Equipment	104.75	18.00	90	90	90
Writing	288.65	177.77	400	500	500
All Other					
Auto Mileage Allowance	4,106.58	1,933.92	6,100	6,600	6,000
Cartage				100	
Expert Services	450.00		2,675	2,675	2,675
Express	2.05			10	
Investigators' Expense	395.85	196.98	1,050	1,500	800
Jurors' Transportation, Meals and Lodging	7,015.23	3,235.43	12,840	17,120	15,500
Jury Fees	95,167.00	39,247.00	107,000	142,700	130,000
Jury Mileage	37,889.39	16,597.20	40,280	53,706	48,750
Maps and Blueprints	1.26	1.44	100	100	25
Maintenance Court—Juvenile Hall	2,100.00	525.00	2,100	2,100	2,100
Meals and Lodging	55.00		100	100	100
Medical Exam. & Expert Testimony	32,470.00	16,985.00	28,890	37,500	37,500
Messenger Service		1,200.00	2,400	1,437	1,437
Outside Judges' Expense	17,875.87	9,853.84	35,000	53,000	45,000
Postage		2.54	3	10	
Record Books, Papers, Forms and Covers	85.00				
Reporting and Transcribing	43,158.04	27,367.50	64,200	64,200	64,200
Special Janitor Service				400	
Storage	23.45	26.80	125	125	75
Telegraph and Teletype	15.14	8.08	25	25	25
Telephone	894.93	499.41	1,250	1,400	1,400
Transportation	42.87	26.66	100	100	100
Witness Fees and Expense	6,116.82	4,381.48	6,950	9,000	9,000
TOTAL MAINTENANCE AND OPERATION	$ 278,518.96	$ 133,494.53	$ 355,774	$ 447,024	$ 413,917

SUPERIOR COURT—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 9,388.90	$ 143.56	$ 22,446	$ 42,514	$ 42,514
Communicating and Signaling	2,456.64		3,602	8,500	4,000
8 Public Address Systems $4,000					
Equipment Other Than Furniture	2,003.29		3,050	5,402	3,517
9 Typewriters $1,728					
1 Typewriter 214					
2 Dictating Machines 750					
3 Transcribers 825					
Furniture and Furnishings	19,896.36	8,295.56	73,230	119,027	89,957
18 Blackboards $ 720					
688 Bookcase Sections 11,558					
146 Bookcase Tops 1,691					
139 Bookcase Bases 1,367					
12 Book Racks 60					
1 Cabinet, Filing, 16-Dr. 120					
34 Chairs 5,525					
331 Chairs 23,170					
4 Chairs 240					
49 Chairs 1,715					
7 Chairs 228					
338 Chairs 7,098					
690 Chairs 9,600					
20 Costumers 250					
23 Costumers 1,495					
23 Couches 4,025					
16 Desks 2,400					
37 Desks 3,145					
17 Desks 850					
8 Desks 1,200					
17 Draperies 2,400					
136 Footstools 680					
5 Lamps, Desk 105					
8 Lecterns 320					
48 Racks, Code 240					
64 Tables, Counsel 5,760					
32 Tables, Reporters 1,760					
5 Tables, Typewriter 100					
26 Tables, Dictionary 520					
24 Tables, Telephone 360					
19 Wardrobes 475					
26 Water Coolers 780					
Measuring and Observing	68.41		208	360	160
16 Clocks $160					
Non-structural Enclosures & Containers				850	850
1 Safe $850					
Picture Taking and Exhibiting			75	400	360
18 X-Ray Illuminators $360					
Ventilating & Power Transmission	132.67		918	9,535	2,130
10 Fans, Electric $ 500					
46 Fans, Electric 1,630					
TOTAL CAPITAL OUTLAY	$ 33,946.27	$ 8,439.12	$ 103,529	$ 186,588	$ 143,488
TOTAL SUPERIOR COURT	$1,214,748.30	$ 601,984.04	$1,639,603	$2,130,579	$1,994,137

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $45,485

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 192.68	$ 71.45	$ 300	$ 300	$ 300
Repairs and Maintenance:					
Other Than Office Equipment	12.18	32.27	50	25	25
Typewriters	9.00		9	9	9
Miscellaneous Mechanical Service	63.84		75	100	100
Stores Service					
Furnishings	3.65	5.20	10	10	10
Miscellaneous, N. O. C.	.26	1.74	50	50	50
Newspapers, Periodicals and Directories	14.45	14.45	180	180	180
Office, N. O. C.	12.57	13.09	75	75	75
Postage	36.00		75	75	75
Record Books, Papers, Forms and Covers	171.29	22.88	100	100	100
Writing	9.22		15	15	15
All Other					
Auditing County Departments			25,000	25,000	25,000
Jury Fees	2,222.00	1,352.00	4,750	4,750	4,750
Jury Mileage	1,730.10	1,140.60	3,900	3,900	3,900
Meals and Lodging			25	25	25
Messenger Service		48.00	96	96	96
Miscellaneous, N. O. C.			50	50	50
Reporting and Transcribing	919.92	2,583.70	7,100	7,100	7,100
Telegraph			15	15	15
Telephone	1.06		10	10	10
Witness Fees and Expense	429.85	360.97	3,500	3,500	3,500
TOTAL MAINTENANCE AND OPERATION	$ 5,828.07	$ 5,646.35	$ 45,385	$ 45,385	$ 45,385
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 100	$ 100	$ 100
Furniture and Furnishings	44.79		26		
Office Equipment Other Than Furniture			135		
TOTAL CAPITAL OUTLAY	$ 44.79	$	$ 261	$ 100	$ 100
TOTAL GRAND JURY	$ 5,872.86	$ 5,646.35	$ 45,646	$ 45,485	$ 45,485

County Clerk

CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court as well as certain duties performed in the Marriage License and Corporation Divisions. The work volume of the Department corresponds closely with that of the Superior Court. The Clerk's Office operates under a Fee Bill (4300a Pol. Code), and is almost self-supporting.

APPROPRIATIONS $1,076,369

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 781,678.84	$ 364,633.05	$ 889,100	$1,090,202	$1,086,286
Deductions					
Salary Savings	$	$	$	$	$ 88,840
Service Charges				163	163
Total Deductions	$	$	$	$ 163	$ 89,003
SALARIES AND WAGES—NET	$ 781,678.84	$ 364,633.05	$ 889,100	$1,090,039	$ 997,283
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 32.60	$ 20.50	$ 75	$ 235	$ 200
Minor Installations and Changes	1,376.91	124.67	1,800	1,814	1,376
Miscellaneous Mechanical Service	681.74	140.72	400	1,806	760
Rent of Equipment	80.00		60	72	50
Repairs and Maintenance:					
Accumulating Equipment	117.00	72.00	142	162	162
Miscellaneous Office Devices	291.00	171.00	341	384	384
Other Than Office Devices	916.38	400.33	1,215	1,182	1,056
Structural and Non-structural	36.27				
Typewriters	998.00	645.00	1,241	1,530	1,480
Stores Service					
Binding and Book Repairing	655.51	434.45	1,000	1,045	1,045
Freight and Express	53.15				
Newspapers, Periodicals and Directories	200.18	223.72	625	210	210
Office, N. O. C.	2,272.47	1,304.93	3,400	3,800	3,400
Photographic and Blueprinting	9,663.13	3,793.70	10,000	11,110	11,110
Postage	6,351.00	2,679.76	6,600	6,600	6,309
Publication of Pamphlets and Books	28.87	17.47	18	40	40
Record Books, Papers, Forms and Covers	35,445.54	17,883.30	44,000	43,077	43,077
Repairs and Maintenance	130.71	45.12	100	100	100
Writing	832.43	362.48	850	930	930
All Other					
Auto Mileage Allowance	267.46	137.34	315	602	500
Custodial Expense			176	324	324
Express		29.47	70	60	60
Meals and Lodging	43.75		40	40	40
Membership Dues	5.00	5.00	5	5	5
Messenger Service	242.00	600.00	1,200	1,569	1,569
Miscellaneous, N. O. C.	24.57	16.26	20		
Postage (Due)	23.61	4.40	20	20	20
Rent of Safe Deposit Box	19.00		19	20	20
Repairs and Maintenance			10	20	20
Telegraph	29.62	3.59	30	30	30
Telephone	346.15	132.07	400	500	500
Transportation, Local	183.54	105.35	370	370	370
TOTAL MAINTENANCE AND OPERATION	$ 61,347.59	$ 29,352.63	$ 74,542	$ 77,657	$ 75,147
Less Service Charges	213.90	125.00	125	162	162
TOTAL MAINTENANCE AND OPERATION—NET	$ 61,133.69	$ 29,227.63	$ 74,417	$ 77,495	$ 74,985

COUNTY CLERK—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 383.57	$	$ 138	$ 52	$ 32
Furniture and Furnishings	10,903.23	9,200.20	10,444	22,101	2,252
5 Chairs, Straight $ 55					
11 Chairs, Typewriter 358					
1 Desk 50					
1 Desk 75					
2 Desks 170					
4 Desks 520					
2 Desks 300					
1 Ladder 18					
2 Racks 164					
3 Stools 105					
1 Table 190					
1 Table 162					
1 Table 85					
Hand Conveyed Vehicles				25	25
1 Cart, Stock $25					
Heat, Light and Power				15	
Measuring and Observing	12.12	246.00	246	200	
Non-Structural Enclosures and Containers		111.72	200	925	250
2 Safes—Branch $250					
Office Equipment Other Than Furniture	3,723.22	789.38	2,267	5,146	1,462
3 Line-a-times $108					
4 Machines, Numbering 200					
1 Numbering Machine 40					
2 Skip Wheels for Numbering Machine 15					
2 Typewriters 304					
2 Typewriters 318					
2 Typewriters 477					
Picture Taking and Exhibiting	1,941.50				
Ventilating and Power Transmission	22.56		62	120	80
2 Fans, Electric $80					
TOTAL CAPITAL OUTLAY	**$ 16,986.20**	**$ 10,347.30**	**$ 13,357**	**$ 28,584**	**$ 4,101**
TOTAL COUNTY CLERK	**$ 859,798.73**	**$ 404,207.98**	**$ 976,874**	**$1,196,118**	**$1,076,369**

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $259,920

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 165,741.12	$ 81,290.80	$ 205,300	$ 254,538	$ 251,616
Less Salary Savings					27,476
SALARIES AND WAGES—NET	$ 165,741.12	$ 81,290.80	$ 205,300	$ 254,538	$ 224,140
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 494.38	$ 248.42	$ 880	$ 1,020	$ 900
Minor Installations and Changes	204.36		20	50	50
Miscellaneous Mechanical Service	261.28	19.36	200	200	200
Rent of Equipment	12.00		12		
Repairs and Maintenance:					
Accumulating Equipment	5.00	2.00	6	7	7
Dictating Machines	76.00	49.00	99	125	125
Miscellaneous Office Devices	6.00	3.00	10	9	9
Other Than Office Devices	168.02	94.20	200	200	200
Typewriters	105.00	78.00	141	156	156
Stores Service					
Advertising and Publication of Notices	5.94		8	12	12
Embalming	6,792.64	3,367.35	9,200	9,292	9,292
Furnishings (Smocks and Linens)	275.77		300	315	315
Laboratory	1,442.05	683.79	1,800	1,800	1,800
Newspapers, Periodicals and Directories	58.50	13.85	100	100	100
Office, N. O. C.	291.79	219.57	300	800	800
Postage	545.17	30.00	400	400	400
Record Books, Papers, Forms and Covers	1,430.00	1,699.11	2,400	2,760	2,400
Repairs and Maintenance	690.30		200	50	50
Writing	122.14	43.81	100	110	110
All Other					
Auto Mileage Allowance	2,879.56	1,404.76	3,500	3,500	3,500
Burial of Indigents	117.50	27.50	50	100	100
Messenger Service		36.00	72	79	79
Laundry and Towel Service	200.00	50.00	200	200	200
Meals and Lodging	37.40		25	50	50
Miscellaneous, N. O. C.	64.66	25.26	26	25	25
Photographing and Blueprinting	665.25	137.75	500	500	500
Telegraph and Telephone	177.14	112.55	250	250	250
Transportation of Deceased Persons	12,584.98	5,277.85	13,630	14,000	14,000
Transportation, Local	64.95	16.56	75	75	75
Witness Fees and Expense	44.04	30.50	75	75	75
TOTAL MAINTENANCE AND OPERATION	$ 29,821.82	$ 13,670.19	$ 34,779	$ 36,260	$ 35,780

CORONER—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 123.98	$	$ 60	$ 150	$
Furniture and Furnishings	433.84			443	
Measuring and Observing	5.14	5.14	6	10	
Medical, Surgical and Veterinary	2,794.58	2,246.06	3,864	7,705	
Office Equipment Other Than Furniture	254.40		2,160	752	
Picture Taking and Exhibiting	194.27			322	
Ventilating & Power Transmission				102	
TOTAL CAPITAL OUTLAY	$ 3,806.21	$ 2,251.20	$ 6,090	$ 9,484	$
TOTAL CORONER	$ 199,369.15	$ 97,212.19	$ 246,169	$ 300,282	$ 259,920

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

Elective. The functions of the Sheriff are: Execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area. This budget includes the operating cost of the following divisions: Administration, Civil, including the Constabulary, Criminal, Records and Communications and Crime Prevention. Operating expenditures of the Jail, Honor Farm, and Detention Camps are covered by separate budget appropriations.

APPROPRIATIONS $4,580,688

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$3,176,650.26	$1,479,986.15	$3,573,400	$4,641,215	$4,332,319
Less Salary Savings				80,000	320,000
SALARIES AND WAGES—NET	$3,176,650.26	$1,479,986.15	$3,573,400	$4,561,215	$4,012,319
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 6,666.97	$ 3,638.90	$ 3,639	$	$
Miscellaneous Mechanical Service	119.27	248.06	300	300	300
Repairs and Maintenance:					
Accumulating Equipment	86.00	45.00	91	106	106
Miscellaneous Office Devices		24.00	50	72	72
Other Than Office Devices	177.57	95.17	165	180	180
Structural and Non-structural	449.44				
Typewriters	155.00	50.00	143	446	446
Rent of Equipment	46.00	6.00	6		
Stores Service					
Advertising	42.69	5.00	5		
Ammunition and Explosives	4,453.46		3,874	5,000	5,000
Badges	6,081.55	323.90	1,500	5,000	5,000
Cleaning and Caretaking	101.38	86.34	160	160	80
Lighting	29.02	16.32	35	35	35
Miscellaneous, N. O. C.	22.78				
Newspapers, Periodicals and Directories	85.94	12.00	40	40	40
Office, N. O. C.	156.39	207.01	400	400	400
Operation & Maintenance (Airplane)	340.68				
Postage	436.17	188.80	400	400	400
Record Books, Papers, Forms & Covers	1,618.44	2,084.44	3,000	3,000	3,000
Repairs and Maintenance	152.93	71.75	100	100	100
Wrapping and Shipping	14.31	2.54	10	20	20
Writing	240.56	110.53	200	200	200
All Other					
Airplane—Operation and Maintenance	7.95				
Auto Mileage Allowance	9,430.58	4,942.43	9,000	9,000	9,000
Criminal Investigations	26,185.88	13,406.54	30,000	35,000	30,000
Convention Expense	48.72	259.49	300	200	200
Expert Services	120.00	15.00	15		
Maps and Blueprints	66.49				
Rent of Buildings	1,380.00	600.00	600		
Telephone	542.03	298.63	600	600	600
Transportation	1,525.42	823.93	3,500	3,500	3,500
Water, Light and Gas	439.70	259.65	450		
Total Administration	$ 61,223.32	$ 27,821.43	$ 58,583	$ 63,759	$ 58,679
Civil Division					
Mechanical Service					
Auto Service	$ 851.89	$ 250.17	$ 500	$	$
Miscellaneous, N. O. C.	39.89	5.46	11	25	25
Rental of Typewriters	102.00	6.00	12		
Repairs and Maintenance:					
Accumulating Equipment	104.00	30.00	58	141	141
Miscellaneous Office Devices	88.00	42.00	82	65	65
Other Than Office Devices	40.72	9.15	50	50	50
Typewriters	176.00	100.00	202	222	222

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Civil Division—Continued					
Stores Service					
Cleaning and Caretaking	1.74	.95	5	5	5
Lighting	18.46	6.52	25	25	25
Newspapers, Periodicals and Directories	30.59	47.88	150	150	150
Office, N. O. C.	91.35	75.16	125	125	125
Postage	1,573.45	1,538.39	3,000	3,000	2,500
Record Books, Papers, Forms and Covers	1,775.29	742.36	1,500	1,500	1,500
Writing	47.14	38.67	75	75	75
All Other					
Auto Mileage Allowance	17,775.26	8,943.69	18,652	23,452	21,000
Convention Expense	12.70	57.95	58	60	60
Expert Services	36.84	55.12	56	50	50
Messenger Service	2,311.00	1,200.00	2,400	1,702	1,702
Postage	22.59	7.81	15	15	15
Transportation, Local	631.32	377.97	625	650	650
Total Civil Division	$ 25,730.23	$ 13,535.25	$ 27,601	$ 31,312	$ 28,360
Civil—Constabulary Division					
Mechanical Service					
Auto Service	$ 286.32	$ 183.09	$ 375	$	$
Repairs and Maintenance:					
Miscellaneous Office Devices			100	100	100
Other Than Office Devices			100	100	100
Typewriters			221	310	310
Stores Service					
Cleaning and Caretaking	1.24	4.42	5		
Lighting	14.34	9.00	15	15	15
Newspapers, Periodicals and Directories	41.01		250	250	250
Office, N. O. C.	96.97	101.76	150	150	150
Postage	835.03	573.45	1,100	1,200	1,200
Record Books, Papers, Forms and Covers	283.24	203.64	500	500	500
Wrapping and Shipping				5	5
Writing	44.68	29.13	60	60	60
All Other					
Auto Mileage Allowance	18,739.19	11,472.72	22,000	25,000	22,000
Electricity	163.35	76.19	175	175	175
Gas	52.20	21.84	55	65	65
Meals and Lodging	29.47	24.50	75	75	75
Maintenance of Court Rooms:					
Beverly Hills	1,150.51	696.72	1,289	1,784	1,784
East Los Angeles		192.86	368	456	456
Inglewood	1,169.90	629.26	1,307	1,564	1,564
Montebello	523.44				
Repairs and Maintenance			212	110	110
Telephone	1,765.86	1,184.32	2,200	2,200	2,200
Transportation, Local	107.35	71.75	150	150	150
Water	24.84	15.78	30	30	30
Total Civil—Constabulary Division	$ 25,328.94	$ 15,490.43	$ 30,737	$ 34,299	$ 31,299
Criminal Division					
Mechanical Service					
Auto Service	$ 112,629.57	$ 29,218.02	$ 29,219	$	$
Minor Installations and Changes	222.96				
Miscellaneous Mechanical Service	535.25	771.79	1,000	4,325	4,325
Repairs and Maintenance:					
Dictating	48.00				
Miscellaneous Office Devices	112.00	65.00	130	113	113
Other Than Office Devices	697.19	325.66	800	800	800
Structural and Non-structural	1,100.56				
Typewriters	452.00	344.00	692	540	540
Rent of Typewriters	138.00	12.00	24		

SHERIFF—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
MAINTENANCE AND OPERATION —Continued					
Criminal Division—Continued					
Stores Service					
Ammunition and Explosives	2,303.31	1,181.31	1,182		
Blankets	100.91		200	200	200
Cleaning and Caretaking	1,336.33	961.77	1,900	2,000	2,000
Expert Services	225.00	12.00	24	48	48
Lighting	842.62	469.08	800	900	900
Medical and Laboratory	468.70	2.01	450	450	
Miscellaneous, N. O. C.	110.77				
Newspapers, Periodicals and Directories	206.42	54.51	350	350	350
Office, N. O. C.	527.18	211.47	600	600	500
Photographic and Blueprinting	245.56				
Police	232.16		100	100	100
Postage	2,071.40	373.25	2,500	2,500	2,300
Record Books, Papers, Forms and Covers	4,262.29	2,239.04	5,500	5,500	5,000
Repairs and Maintenance	8.50			150	150
Wrapping and Shipping	21.11		15	25	25
Writing	455.05	265.18	500	500	500
All Other					
Ambulance Service	5,268.40			54,908	54,908
Auto Mileage Allowance	48,187.06	14,765.17	38,000	38,000	35,000
Electricity	6,763.45	3,495.40	7,700	7,700	7,700
Expert Services	61.00	74.50	150	150	150
Gas	1,389.02	498.43	1,600	1,600	1,600
Maps and Blueprints	14.68		100	100	100
Meals and Lodging	1,143.72	391.25	500	500	500
Rent of Post Office Box	9.00	4.50	9	9	9
Rent of Sub-Stations and Buildings	19,945.00	11,983.86	23,262	22,239	22,239
Telephone	16,958.96	9,754.68	25,000	25,000	23,000
Transportation	201.86				
Water	393.66	234.13	600	600	600
Total Criminal Division	$ 229,688.65	$ 77,708.01	$ 142,907	$ 169,907	$ 163,657
Division of Records and Communication					
Mechanical Service					
Auto Service	$ 2,960.10	$ 1,577.99	$ 154,196	$ 178,346	$ 160,000
Minor Installations and Changes	127.63				
Miscellaneous Mechanical Service	84.79	341.17	600	600	600
Repairs and Maintenance:					
Calculating Machines				12	12
Miscellaneous Office Devices		12.00	25	47	47
Other Than Office Devices	288.72	113.98	225	225	225
Structural and Non-Structural	109.76				
Typewriters	160.00	86.00	170	202	202

SHERIFF—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Division of Records and Communication—Continued					
Store Service					
Cleaning and Caretaking	42.74	69.49	130	175	90
Expert Services	50.00	24.00	24	50	50
Lighting	21.38	16.80	35	35	35
Miscellaneous, N. O. C.	8.83	2.01	3		
Newspapers, Periodicals and Directories	19.00	1.23	100	100	100
Office, N. O. C.	396.71	279.35	450	450	450
Operating Supplies and Tools	11.52	967.80	2,154	2,154	2,154
Photographic and Blueprinting	3,786.63	1,814.18	5,000	5,000	5,000
Postage	297.45	210.40	400	400	400
Radio Patrol Cars	4,980.90	3,180.72	4,500	10,000	10,000
Record Books, Papers, Forms and Covers	1,779.34	1,756.05	3,000	3,500	3,500
Rent of Equipment	1,146.00	573.00	1,229	1,229	1,229
Repairs and Maintenance — Equipment	63.35	31.01	75	100	100
Writing	220.62	187.96	400	400	400
All Other					
Auto Mileage Allowance	1,039.57	825.14	1,700	1,700	1,700
Convention Expenses	297.77				
Electricity	927.61	481.49	1,000	1,000	1,000
Gas	40.98	17.99	75	75	75
Miscellaneous, N. O. C.	6.65				
Telegraph	1,265.44	557.37	1,200	1,200	1,200
Telephone	2,127.68	1,081.53	2,000	2,100	2,100
Teletype	24,418.16	9,314.15	15,579	32,117	32,117
Water	26.97	13.74	30	30	30
Total Division of Records and Communication	$ 46,706.30	$ 23,536.55	$ 194,300	$ 241,247	$ 222,816
Detective Division					
Mechanical Service					
Auto Service	$ 1,880.04	$ 4,331.28	$ 9,000	$	$
Miscellaneous Mechanical Service	75.11	235.49	400	150	150
Rent of Equipment		2.00	4		
Repairs and Maintenance:					
Miscellaneous Office Devices		6.00	10	57	57
Other Than Office Devices	29.24	43.67	100	100	100
Typewriters		40.00	80	220	220

SHERIFF—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
MAINTENANCE AND OPERATION —Continued					
Detective Division—Continued					
Stores Service					
Cleaning and Caretaking		2.34	10		
Lighting	1.58	16.03	32	35	35
Medical, Surgical and Laboratory		236.49	500	500	500
Newspapers, Periodicals and Directories	25.13	3.25	50	50	50
Office, N. O. C.	15.78	72.52	150	150	150
Postage	34.50	146.04	300	300	300
Record Books, Papers, Forms and Covers	104.40	534.70	1,100	2,000	2,000
Wrapping and Shipping		2.86	5	5	5
Writing	14.34	56.62	110	125	125
All Other					
Auto Mileage Allowance	13,817.36	12,660.14	36,000	50,000	45,000
Convention Expense	38.70	117.00	117		
Insurance (Airplane)		207.36	500	500	500
Maps and Blueprints	13.78	106.63	107	100	100
Operation & Maintenance (Airplane)		316.80	1,000	1,500	1,500
Photo and Blueprinting		119.04	300	300	300
Transportation	4.28	18.07	40	50	50
Total Detective Division	**$ 16,054.24**	**$ 19,274.33**	**$ 49,915**	**$ 56,142**	**$ 51,142**
TOTAL MAINTENANCE AND OPERATION	**$ 404,731.68**	**$ 177,366.00**	**$ 504,043**	**$ 596,666**	**$ 555,953**
Less Service Charges	1,386.51	359.50	1,226	2,852	1,626
TOTAL MAINTENANCE AND OPERATION—NET	**$ 403,345.17**	**$ 177,006.50**	**$ 502,817**	**$ 593,814**	**$ 554,327**
CAPITAL OUTLAY					
Equipment					
Books	$ 306.85	$ 10.25	$ 150	$ 100	$ 100
Communicating and Signaling	30,492.32	1,422.41	17,600	19,150	8,975
1 Inter-Office Communication System $ 700					
30 Speakers 375					
1 Wave Analyzer 1,000					
1 Radio Frequency Bridge 600					
1 Radio "Q" Meter 750					
1 Noise and Field Strength Meter 1,250					
2 Portable Electric Microphones 600					
8 Transmitters—2-way 3,200					
15 Sation Speakers 300					
2 Tele-Talkers 200					
Fire Fighting	304.43				
Furniture and Furnishings	15,607.69	2,781.29	4,904	2,225	2,175
4 Finger Print Cabinets $800					
6 Index Card Cabinets 600					
1 Finger Print Kit 25					
2 Metal Stools 50					
1 Recordak Film File 100					
Steel Shelving 500					
1 4-Dr. Legal w/lock 100					

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hand Conveyed Vehicles	36.73				
Heat, Light and Power	1,276.73		137		
Measuring and Observing	6,902.12		349		
Medical, Surgical & Laboratory	49.75				
Metal Working	123.00		50	150	150
1 Power Saw $150					
Non-Structural Enclosures and Containers				1,125	1,125
5 Safes $1,125					
Office Equipment Other Than Furnishings	9,100.13	764.07	2,495	296	259
7 Numbering Machines $259					
Picture Taking and Exhibiting	1,179.33	503.28	673	1,543	1,218
1 Camera $195					
1 Range Finder 40					
1 Flash Synchronizer 40					
10 4x5 Holders 45					
1 Film Pack Adapter 7					
1 Carrying Case 15					
1 Lens for Camera 325					
1 Camera, Kodak 77					
1 Carrying Case 7					
1 Flash Attachment 12					
1 Lens Shade 3					
1 Filter 2					
1 Slide Projector and Case 81					
1 Time-o-Lite 25					
1 Enlarging Lens 90					
24 Film Hangers 116					
2 Photo Eyes 110					
1 Kodak Electric Mixer 28					
Transporting and Conveying	47.97	4,500.00	4,500		
Ventilating & Power Transmission				40	40
1 Electric Fan $40					
TOTAL CAPITAL OUTLAY	**$ 65,427.05**	**$ 9,981.30**	**$ 30,858**	**$ 24,629**	**$ 14,042**
TOTAL SHERIFF	**$3,645,422.48**	**$1,666,973.95**	**$4,107,075**	**$5,179,658**	**$4,580,688**

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $69,403

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 47,216.05	$ 23,490.00	$ 51,400	$ 67,500	$ 67,500
Less Salary Savings					1,688
SALARIES AND WAGES—NET	$ 47,216.05	$ 23,490.00	$ 51,400	$ 67,500	$ 65,812
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,263.89	$ 917.76	$ 2,700	$ 2,602	$ 2,528
Repairs and Maintenance:					
Accumulating Equipment	8.00	4.00	8	8	8
Miscellaneous Office Devices	20.00	10.00	20	40	40
Other Than Office Devices				75	75
Typewriters	30.00	16.00	34	50	50
Stores Service					
Newspapers, Periodicals and Directories			75	40	40
Office N. O. C.	27.87	4.28	35	35	35
Postage	195.00	110.00	300	300	300
Record Books, Papers, Forms and Covers	393.21	154.64	325	325	325
Writing	2.59	3.38	10	10	10
Misc. Supplies				200	50
All Other					
Auto Mileage Allowance	118.17	10.20	11		
Messenger Service		30.00	60	75	75
TOTAL MAINTENANCE AND OPERATION	$ 3,058.73	$ 1,260.26	$ 3,578	$ 3,760	$ 3,536
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 212.54	$	$	$	$
Office Equipment Other Than Furniture	267.34	24.11	25	55	55
8 File Drawers $55					
TOTAL CAPITAL OUTLAY	$ 479.88	$ 24.11	$ 25	$ 55	$ 55
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 50,754.66	$ 24,774.37	$ 55,003	$ 71,315	$ 69,403

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal and other State Courts—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

APPROPRIATIONS $313,868

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 191,237.11	$ 100,160.93	$ 210,000	$ 292,320	$ 292,320
Less Salary Savings					2,000
SALARIES AND WAGES—NET	$ 191,237.11	$ 100,160.93	$ 210,000	$ 292,320	$ 290,320
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6,273.24	$ 2,292.39	$ 6,890	$ 6,855	$ $6,760
Miscellaneous Mechanical Service	22.74	9.71	150	150	150
Repairs and Maintenance:					
Accumulating Equipment	12.00	28.00	56	72	72
Miscellaneous Office Devices	12.00	16.00	32	32	14
Other Than Office Devices	17.14				
Typewriters	68.00	38.00	76	100	100
Stores Service					
Badges	39.41	20.91	150	150	100
Binding and Book Repairing			5	5	5
Heat, Light and Power	102.21	44.88	150	100	100
Newspapers, Periodicals & Directories	43.75	31.20	75	75	75
Office, N. O. C.	167.76	281.75	282	250	250
Postage	1,080.00	600.00	1,600	1,600	1,500
Record Books, Papers, Forms and Covers	1,098.75	747.29	1,600	1,600	1,600
Writing	34.14	43.11	100	80	80
All Other					
Auto Mileage Allowance	6,363.44	6,028.67	12,000	12,000	12,000
Meals and Lodging	267.86	32.28	70	70	70
Messenger Service		60.00	120	112	112
Telephone	218.45	65.10	200	200	150
Transportation	218.44	169.29	350	350	350
TOTAL MAINTENANCE AND OPERATION	$ 16,039.33	$ 10,508.58	$ 23,906	$ 23,801	$ 23,488
CAPITAL OUTLAY					
Equipment					
Books	$ 27.60	$ 21.68	$ 60	$ 60	$ 60
Furniture and Furnishings	383.32		403	519	
Office Equipment Other Than Furniture	17.45	129.13	130	304	
TOTAL CAPITAL OUTLAY	$ 428.37	$ 150.81	$ 593	$ 883	$ 60
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES	$ 207,704.81	$ 110,820.32	$ 234,499	$ 317,004	$ 313,868

Marshal Municipal Court—City of Pasadena

EXECUTION OF COURT ORDERS

Authority: Section 11d, Act 5238, Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $28,280

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$	$ 9,169.40	$ 19,000	$ 33,044	$ 26,664
Less Salary Savings					552
SALARIES AND WAGES—NET	$	$ 9,169.40	$ 19,000	$ 33,044	$ 26,112
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Service	$	$	$ 15	$ 15	$ 15
Minor Installations and Changes			25	25	25
Repairs and Maintenance: Typewriter		10.00	20	20	20
Stores Service					
Badges			25		
Office, N. O. C.		94.54	200	200	50
Postage		132.00	132	200	175
Printing and Other Reproductive Services				200	100
Record Books, Papers, Forms & Covers		263.09	300	300	200
Writing		4.59	10	10	10
All Other					
Auto Mileage Allowance		540.24	1,150	1,500	1,500
Messenger Service				73	73
TOTAL MAINTENANCE AND OPERATION	$	$ 1,044.46	$ 1,877	$ 2,543	$ 2,168
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 195.82	$ 646	$ 165	$
Measuring and Observing				180	
Office Equipment Other Than Furniture				509	
TOTAL CAPITAL OUTLAY	$	$ 195.82	$ 646	$ 854	$
TOTAL MARSHAL MUNICIPAL COURT—CITY OF PASADENA	$	$ 10,409.68	$ 21,523	$ 36,441	$ 28,280

Marshal Municipal Court—City of Santa Monica

EXECUTION OF COURT ORDERS

Authority: Section 11, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $30,300

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 16,125.08	$ 9,217.73	$ 20,500	$ 28,302	$ 28,302
Less Salary Savings					1,188
SALARIES AND WAGES—NET	$ 16,125.08	$ 9,217.73	$ 20,500	$ 28,302	$ 27,114
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,328.44	$ 513.63	$ 1,100	$ 1,500	$ 1,217
Minor Installations and Changes			20	25	25
Miscellaneous Mechanical Service			15	15	15
Repairs and Maintenance:					
Accumulating Equipment	2.00				
Typewriter	6.00	4.00	8	10	10
Stores Service					
Badges	33.82		25	25	
Office, N. O. C.	28.41	35.55	50	50	50
Postage	109.84	45.00	125	150	150
Printing and Other Reproductive Services	170.40	62.18	200	200	200
Record Books, Papers, Forms and Covers			40	50	50
Writing			8	10	10
All Other					
Auto Mileage Allowance	164.06	98.94	300	700	700
Meals and Lodging		4.00	8		
Messenger Service	192.00	30.00	159	159	159
Telephone		3.55	6	600	600
TOTAL MAINTENANCE AND OPERATION	$ 2,034.97	$ 796.85	$ 2,064	$ 3,494	$ 3,186
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 103.53	$	$	$ 268	$
Measuring and Observing				180	
Office Equipment Other Than Furniture				350	
TOTAL CAPITAL OUTLAY	$ 103.53	$	$	$ 798	$
TOTAL MARSHAL MUNICIPAL COURT—CITY OF SANTA MONICA	$ 18,263.58	$ 10,014.58	$ 22,564	$ 32,594	$ 30,300

Mechanical Department

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS $1,547,296

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 275,103.11	$ 147,925.92	$ 364,700	$ 615,840	$ 605,262
Deductions					
Salary Savings	$	$	$	$	$ 54,028
Service Charges					72,129
Total Deductions	$	$	$	$	$ 126,157
SALARIES AND WAGES—NET	$ 275,103.11	$ 147,925.92	$ 364,700	$ 615,840	$ 479,105
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service—Property Division	$ 275.25	$	$	$	$
Miscellaneous Mechanical Service	1,243.27	746.07	30,170	35,200	34,150
Repairs and Maintenance:					
Accumulating Equipment	260.00	165.00	329	378	378
Cafeteria Equipment	617.21	268.25	269		
Miscellaneous Office Devices	202.40	27.00	53	58	58
Other Than Office Devices	3,747.94	1,695.70	4,800	5,145	5,145
Other Than Office Devices—Lancaster	1,055.79	251.36	2,000	1,200	1,200
Typewriters	364.00	224.00	422	472	472
Maintenance of Buildings:					
Agricultural	6,528.95	1,794.91	8,010	9,271	9,271
Braun	1,912.21	616.95	1,800	2,000	2,000
Brunswig	2,202.88	7,333.13	10,479	5,570	5,570
Carpenter Mill	1,247.16	737.02	1,750	1,500	1,500
Civic Center	9,172.58	2,848.91	11,598	13,373	13,373
County Shops	1,471.43		11,620	8,846	8,846
Hall of Justice	53,898.88	17,688.09	72,370	50,819	50,819
Hall of Records	36,369.56	11,570.02	42,729	31,916	31,916
Higgins		2,616.29	2,617		
Law	8,702.70	3,477.97	10,687	10,240	10,240
Lennox Civil Center				20,153	20,153
Market Street Garage	1,831.97	691.55	2,795	2,242	2,242
Milliron				3,000	3,000
Miscellaneous, N.O.C.	827.75	105.13	106	3,124	3,124
Municipal Courts	3,349.59	3,571.73	8,057	9,853	9,853
North Spring Street (808)	8,490.26	2,502.50	13,312	16,819	16,819
Pasadena County Building		1,196.81	7,500	6,000	6,000
Probate Courts	272.63	302.89	2,000	2,805	2,805
Purchasing and Stores	743.15	128.03	800	800	800
Ranier				3,000	3,000
W. C. T. U.				500	500
Standards	641.94	219.44	1,848	1,870	1,870
Various		30.33	31		
Zonal Avenue Shops	7,059.75	1,758.29	1,759		
Alterations Extraordinary:					
Braun				604	604
Agricultural	1,758.34	9,015.00	14,400	3,412	3,412
Carpenter Mill	26.83		980	4,038	4,038
Civic Center Building	2,332.33	139.35	4,262	5,959	5,959
County Shops-Zonal Avenue		3,247.39	7,543	21,753	21,753
Hall of Justice	3,167.08	587.31	22,727	24,593	24,593
Hall of Records	3,288.59	11,062.62	70,774	28,278	28,278
Law	529.70	1,484.25	5,043	11,427	11,427
Market Street Garage	346.58		69	899	899
Miscellaneous, N. O. C.				1,735	1,735
Municipal Courts	117.35		304	7,070	7,070

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Mechanical Service—Continued					
North Spring Street (808)	13.25		2,709	6,535	6,535
Pasadena		101.71	102		
Purchasing and Stores			57		
635 New High Street				5,750	5,750
Unforeseen	56,055.98	20,760.85	20,761	30,000	20,000
Utilities paid on Combined Rate:					
Electricity for Light and Power—Stores	2,169.20	708.50	2,153	2,100	2,100
Gas for Household Purposes	437.35	19.00	317	400	400
Natural Gas for Fuel	15,433.63	4,607.69	21,000	25,000	25,000
Water—Stores	372.18	197.35	538	600	600
Cleaning Electric Fixtures—Various Buildings	2,997.34				
Drafting—Property and Rent	632.50	169.52	170		
Estimates and Reports	14,767.59	3,631.70	3,632		
Inspection Service	1,932.41	750.00	750		
Miscellaneous, N. O. C.	6,133.88	3,404.71	3,405		
Post War Plans	1,562.88				
Repairs to Charity Houses	2,565.47	299.59	300		
Stores Service					
Fuel Oil—Engine Room	9,662.80	175.73	15,000	8,000	5,000
Fuel Oil—Lancaster	675.53		700		
Linoleum	1,124.43	9.98	1,000	1,000	1,000
Mechanical and Plant Supplies	1,209.88	1,154.75	2,800	4,270	4,270
Miscellaneous, N. O. C.	287.03	122.94	900	1,200	500
Office, N. O. C.	3,228.52	2,039.46	4,900	4,500	4,000
Waste Removal Service	18.00				
All Other					
Auto Mileage—Safety Committee	478.80	202.76	430	800	300
Auto Service—Property and Rental		150.60	360	500	400
Butane Gas—Lancaster Buildings				1,200	1,200
Electricity—Justice Court	1,580.00	493.93	1,763	1,800	1,650
Electricity—Justice Court—Lancaster	2,014.57	881.18	1,615	2,200	2,000
Electricity for Light and Power	75,343.08	33,120.69	79,165	89,175	89,175
Gas for Household Purposes	4,474.39	899.50	4,396	5,940	5,940
Gas for Household Purposes—Justice Courts	863.00	107.33	575	800	600
Rents:					
City Hall Space	124,590.92	62,124.96	124,250	188,750	188,750
Glendale Health Center	10,524.79	5,310.00	10,620	10,620	10,620
Long Beach Property	70,134.00	35,067.00	70,134	70,134	70,134
San Pedro Property	2,259.00		2,259	2,259	2,259
Various	175,715.42	85,710.72	220,065	280,293	280,293
Storage	660.00	288.00	288		
Taxes	4,260.47		9,020	11,050	11,050
Telephone	696.48				
Water	15,067.71	8,065.14	16,518	18,805	18,805
ater—Justice Courts	356.33	128.89	452	500	450
Disaster Utilities and Transportation Mechanical Service					
Auto Service				360	360
Minor Installations and Repairs				30	30
Repair Equipment, install Partitions				800	
Stores Service					
Office Supplies				1,040	60
Rent of Equipment				1,000	1,000
All Other					
Cartographic & Blueprint Service				435	100
Mutual Aid Maps and Data Sheets	465.98				

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Safety					
Structural Alterations—Guarding and Protective Equipment					
Purchasing and Stores				100	100
County Clerk				50	50
Probation				500	300
Sheriff				639	139
Health				1,985	1,257
Charities:					
Rapid Treatment Center				495	495
Bureau of Public Assistance				1,400	300
Long Beach Hospital				1,810	1,010
General Hospital	2,667.87		2,180	4,900	4,900
Harbor General Hospital	597.98			1,040	1,040
Olive View Sanatorium				1,754	1,754
Rancho Los Amigos	1,787.14	96.16	237	1,910	1,110
History, Science and Art				152	152
Otis Art Institute				230	230
Forester and Fire Warden				130	
Parks and Recreation	28.88			3,145	2,010
Justice Courts				35	35
Mechanical Department	9,312.96	4,836.16	4,837	11,349	11,349
Surveyor				30	30
Patriotic Hall				2,206	1,451
Road Department:					
Mechanical Service					
Misc. Supplies, N.O.C.				1,000	900
Stores					
Office Supplies				140	140
Misc. Supplies, N.O.C.				3,456	3,456
All Others					
Auto Mileage				1,000	800
TOTAL MAINTENANCE AND OPERATION	$ 789,215.67	$ 363,739.79	$1,006,371	$1,173,224	$1,148,211
Less Service Charges	17,718.93	4,680.17	4,681	109,735	109,735
TOTAL MAINTENANCE AND OPERATION—NET	$ 771,496.74	$ 359,059.62	$1,001,690	$1,063,489	$1,038,476
CAPITAL OUTLAY					
Equipment					
Books	$ 20.48	$ 28.45	$ 125	$ 195	$ 170
Communication and Signaling	764.42		89		
Distilling and Refining	182.91				
Fire Fighting	1,873.72	3,158.06	3,159		
Furniture and Furnishings	884.67		375	2,785	2,508
1 Chair	$ 60				
5 Chairs, posture	163				
3 Stands, typewriter	105				
1 File, Kardex	200				
2 File Cabinets	180				
12 Tables, drafting	1,800				
Garage	479.77	647 90	2,859	1,108	888
1 Gear puller	$ 80				
1 Steel bench	75				
1 Anvil	50				
12 Car stands	125				
1 Car shampoo unit	113				
1 Underseal Unit	260				
2 Tool toters	85				
1 Hose reel	100				
Hand Conveyed Vehicles		35.11	36		

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Heat, Light and Power	5,273.79	48.79	6,157	21,139	8,747
1 Lathe chuck	$ 280				
1 Magnetic Chuck	75				
1 Electric furnace	450				
1 Air Compressor	1,700				
1 Air Compressor	375				
1 Blower & heater	155				
1 Sump Pump	350				
1 Tool post turret	70				
1 Dial indicator set	40				
1 Dial indicator set	30				
1 Angle Plate	75				
1 Compressor w/hose and tamper	2,300				
1 Gas engine	350				
1 Lathe with chuck	145				
1 Loader pump	15				
Extension fingers for box brake	150				
1 Air Control unit	37				
1 Cylinder boung bar	525				
1 Pipe & Cable Finder	350				
1 Cable puller	225				
1 Ground cluster for high voltage lines	50				
14 Steam radiators	1,000				
Hoisting, Shifting & Loading				994	994
1 Hoist, electric	$914				
2 Chain hoists	80				
Measuring and Observing	1,079.89	388 97	817	1,910	1,910
1 Dynamometer	$220				
1 Voltmeter	10				
1 Coil tester	57				
1 AVR Meter	58				
Water Measure Equipment	450				
1 Transformer	50				
1 Meter w/case	150				
1 Voltage transformer	75				
1 Sound output tester	50				
1 Power analyzer w/case	400				
2 Voltmeters	50				
3 Watchclocks	255				
1 RCA Voltohmyst	85				
Metal Working	1,567.92	226.73	8,910	4,574	3,833
1 Drill Press Vise	$ 25				
1 Vise	98				
1 Brake shoe grinder	135				
2 Drills, electric	130				
1 Hammer, air	250				
1 Vise, turret base	37				
3 Vises	87				
2 Jacks, hydraulic	245				
4 Vises	106				
1 Gasket cutting set	24				
2 Vises	46				
1 Cutting & welding torch	200				
1 Pan brake	535				
2 Fire pots	50				
1 Sheet metal edger	50				
3 Vises	30				
2 Vises, pipe	40				
2 Vises, combination	52				
1 Drill, electric	68				
4 Drills, electric	140				
2 Stands for electric drill	50				
1 Hand drill	6				

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working—Continued					
1 Hand grinder 35					
1 Band Saw 310					
1 Joiner 225					
1 Arbor Saw 500					
2 Soldering guns 32					
4 Taylor clamps 50					
1 Paint spray gun 35					
1 Paint compressor unit 175					
1 Gear puller 10					
1 Set Drills 25					
1 Set Fractional Drills 32					
Miscellaneous Production & Construction	2,307.41		180	3,140	3,140
8 Ladders ..... $ 275					
5 Ladders 185					
5 Ladders 180					
Tubulor scaffolding 2,500					
Non-Metallic Mineral Working	164.55			3,975	2,225
1 Tile cutting machine w/motor ..$ 225					
1 Skilsaw 250					
1 Concrete Mixer 1,750					
Non-Structural Enclosures and Containers	387.43			4,467	92
1 Cabinet $92					
Office Equipment Other Than Furniture	2,025.66		1,585	1,832	
Picture Taking and Exhibiting		216.14	217		
Pumping and Air Compressing		93.12	94		
Transporting and Conveying	182.84	124.65	235	1,275	150
1 Extension Boom $150					
Agricultural Commissioner					
Heat, Light and Power				20	20
1 Transfer Pump $20					
County Cemetery				1,672	
Furniture & Furnishings					
Forester and Fire Warden				220	220
Heat, Light and Power					
11 Transfer Pumps $220					
General Hospital:					
Heat, Light and Power				240	240
12 Transfer Pumps $240					
Hand Conveyed Vehicles				40	40
1 Barrel Truck $40					
General Harbor Hospital:					
Fire Fighting			758		
Ventilating & Power Transmission			125		
Janitor:					
Furniture and Furnishings				2,000	
Justice Courts:					
Fire Fighting			300		
Juvenile Hall:					
Fire Fighting			150		
Transporting & Conveying				150	
Mechanical-Safety Division:					
Fire Fighting			3,700	3,484	3,313
29 Fire Extinguishers ..... $ 508					
187 Fire Extinguishers 2,805					
Hand Conveyed Vehicles			40		
Heat, Light and Power				200	200
10 Transfer Pumps $200					

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Mechanical-Safety Division—Continued					
Life Saving			40		
Picture Taking and Exhibiting			295	653	
Olive View Sanatorium:					
Fire Fighting			20		
Heat, Light and Power				100	100
5 Transfer Pumps $100					
Parks and Recreation:					
Hand Conveyed Vehicles				100	100
2 Hand Trucks $100					
Heat, Light & Power				100	100
5 Transfer Pumps $100					
Probation Department:					
Fire Fighting				80	80
1 Fire Hose Cart $80					
Heat, Light & Power				20	20
1 Transfer Pump $20					
Rancho:					
Heat, Light & Power			100	600	600
16 Pilot Oven Controls $600					
Sheriff:					
Fire Fighting			40		
Life Saving				1,000	
Miscellaneous Production & Construction				25	25
1 Extension Ladder $25					
Wayside Honor Farm:					
Fire Fighting			75		
Heat, Light & Power			100		
Life Saving			40		
TOTAL CAPITAL OUTLAY	$ 17,195.46	$ 4,967.92	$ 30,621	$ 58,098	$ 29,715
TOTAL MECHANICAL DEPARTMENT	$1,063,795.31	$ 511,953.46	$1,397,011	$1,737,427	$1,547,296

Motor Vehicles

Purchase of Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATIONS $211,250

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
CAPITAL OUTLAY					
Equipment					
Accessories	$	$	$ 4.000	$ 4.000	$ 4.000
Motor Replacements			5.000	4.000	4.000
Motor Vehicles	703.978.70	93.442.96	318.000	299.575	203.250
TOTAL MOTOR VEHICLES	$ 703,978.70	$ 93,442.96	$ 327,000	$ 307,575	$ 211,250

Aviation Department

DEVELOPMENT AND OPERATION OF AIRPORTS

It is the duty of this department to develop, operate, and maintain County owned or leased airports and to assist in fostering the development and regulation of all phases of aviation as related to Los Angeles County.

APPROPRIATIONS $39,496

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$	$	$	$ 41,952	$ 22,584
Less Salary Savings					4,250
SALARIES AND WAGES—NET	$	$	$	$ 41,952	$ 18,334
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 500	$ 500
Repairs and Maintenance:					
Accumulating Equipment				7	7
Structural and Non-Structural				3,500	3,500
Typewriters				10	10
Stores Service					
Agricultural				50	50
Cleaning and Sanitation				100	100
Fire Fighting				1,000	1,000
Heat, Light and Power				500	500
Medical and Surgical				50	50
Membership Dues				25	25
Miscellaneous, N.O.C.				50	50
Newspapers, Periodicals & Directories				25	25
Office and Drafting				50	50
Operating Supplies and Tools				250	250
Postage				25	25
Record Books, Papers, Forms & Covers				100	100
All Other					
Auto Mileage Allowance				200	200
Meals and Lodging				200	200
Photographic and Blueprinting				100	100
Telegraph				20	20
Transportation				300	300
Electricity				3,600	3,600
Water				500	500
Road Department				10,000	10,000
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 21,162	$ 21,162
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 50	$
Furniture and Furnishings				1,029	
Office Equipment Other than Furniture				250	
TOTAL CAPITAL OUTLAY	$	$	$	$ 1,329	$
TOTAL AVIATION DEPARTMENT	$	$	$	$ 64,443	$ 39,496

Janitors

CUSTODIAL SERVICES FOR COUNTY OFFICES

The following expenditures represent the cost of keeping in a clean and sanitary condition various buildings occupied by county offices, and providing elevator service to over 10,000,000 persons per year.

APPROPRIATIONS $562,618

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 425,032.65	$ 201,524.90	$ 479,200	$ 713,268	$ 693,846
Deductions					
Salary Savings	$	$	$	$	$ 63,000
Service Charges					122,068
Total Deductions	$	$	$	$	$ 185,068
SALARIES AND WAGES—NET	$ 425,032.65	$ 201,524.90	$ 479,200	$ 713,268	$ 508,778
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 284.99	$ 123.61	$ 349	$ 425	$ 425
Minor Installations and Changes	.46		20	20	20
Miscellaneous Mechanical Service	176.95	3.80	490	880	700
Repairs and Maintenance:					
Accumulating Equipment	22.00	13.00	27	30	30
Other Than Office Devices	254.72	87.20	250	400	
Typewriters	15.00	9.00	17	50	50
Stores Service					
Cleaning and Sanitation	18.00	34.57	35	100	100
Ice	5,207.20	1,994.02	5,650	6,500	6,000
Janitors' Supplies	23,409.77	15,564.32	27,228	55,000	50,000
Office, N. O. C.	41.21		60	60	60
Pest Poisons and Exterminators	1,320.00	640.00	1,380	1,920	1,920
Record Books, Papers, Forms and Covers	141.80	13.21	48	150	150
Waste Removal	1,020.00	425.00	1,200	1,800	1,800
Writing		6.07	12	12	12
All Other					
Auto Mileage	27.00	38.40	39	150	150
Laundry and Towel	1,800.00	450.00	1,800	1,800	1,800
Messenger Service		36.00	36		
Miscellaneous, N. O. C.	26.27			10	10
Transportation	15.00	15.00	15		
Interdepartmental Mail Service			72	99	99
TOTAL MAINTENANCE AND OPERATION	$ 33,780.37	$ 19,453.20	$ 38,728	$ 69,406	$ 63,326
Less Service Charges				10,237	10,237
TOTAL MAINTENANCE AND OPERATION—NET	$ 33,780.37	$ 19,453.20	$ 38,728	$ 59,169	$ 53,089

JANITORS—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$ 1,744.56	$	$ 58	$ 6,134	$ 244
1 Vacuum Cleaner $ 79					
1 Floor Machine 165					
Furniture and Furnishings	209.87			836	
Hand Conveyed Vehicles	1,656.78		405	569	255
2 Mop Trucks $200					
1 Hand Truck 16					
3 Dollies 39					
Office Equipment Other Than Furniture				180	159
1 Typewriter $159					
Ventilating and Power Transmission				93	93
3 Electric Fans $93					
TOTAL CAPITAL OUTLAY	$ 3,611.21	$	$ 463	$ 7,812	$ 751
TOTAL JANITORS	$ 462,424.23	$ 220,978.10	$ 518,391	$ 780,249	$ 562,618

Miscellaneous Special Appropriations

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
SALARIES AND WAGES					
Civic Center Authority	$ 3,238.34	$	$	$	$
Reporters' Salary Fund	88,993.73	39,983.74	97,500		
TOTAL SALARIES AND WAGES	$ 92,232.07	$ 39,983.74	$ 97,500	$	$
MAINTENANCE AND OPERATION					
Civic Center Authority	$ 15,199.89	$ 145.89	$ 1,250	$	$
Jury Instruction Form	1,486.31	97.37	845		
TOTAL MAINTENANCE AND OPERATION	$ 16,686.20	$ 243.26	$ 2,095	$	$
CAPITAL OUTLAY					
Equipment					
Civic Center Authority	$ 357.54	$ 423.74	$ 850	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$ 109,275.81	$ 40,650.74	$ 100,445	$	$

Protection to Person and Property

Total Appropriations **$3,740,832**

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

APPROPRIATIONS $1,041,889

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 932,796.17	$ 310,972.50	$ 990,000	$ 848,450	$ 775,082
Less Salary Savings					85,000
SALARIES AND WAGES—NET	$ 932,796.17	$ 310,972.50	$ 990,000	$ 848,450	$ 690,082
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 10.30	$ 2.00	$ 15	$ 25	$ 25
Minor Installations and Changes	620.95		500	2,000	2,000
Repairs and Maintenance:					
Accumulating Equipment	102.00	51.00	101	114	114
Miscellaneous Office Devices	276.00	161.00	323	245	245
Other Than Office Devices	445.05	337.45	500	1,000	1,000
Structural and Non-structural	1.34		100	100	100
Typewriters	1,392.00	658.00	1,316	882	882
Miscellaneous Mechanical Service	1,139.78	186.74	1,500	2,000	2,000
Rent of Equipment	172.00	12.00	12		
Stores Service					
Binding and Book Repairing	5,781.40	317.35	10,000	15,000	15,000
Office, N. O. C.	7,471.07	1,649.94	4,000	5,000	4,500
Photographic Supplies	9,995.11	8,758.73	57,500	200,000	200,000
Postage	4,595.20	1,629.16	5,000	5,000	5,000
Printing and Other Reproductive Service	2,358.69	239.80	2,000	2,500	2,500
Record Books, Papers, Forms and Covers	38,176.02	13,660.80	30,000	35,000	35,000
Rental of Equipment	17,595.10	10,366.23	32,000	35,000	35,000
Writing	960.03	186.47	1,000	1,500	1,000

RECORDER—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	3.36				
Express	20.90	12.62	25	25	25
Maps and Blueprints			100	100	100
Meals and Lodging	27.00	11.50	100	100	100
Membership Dues	2.50		3	3	3
Messenger Service				168	168
Newspapers, Periodicals and Directories		12.17	25	25	25
Photographic and Blueprinting	449.56				
Postage for Permit Printer	25,000.00	10,000.00	25,000	25,000	25,000
Postage Due	22.57	10.98	25	25	25
Telegraph	4.57		5	5	5
Transportation	60.50	128.90	175	150	150
TOTAL MAINTENANCE AND OPERATION	**$ 116,683.00**	**$ 48,392.84**	**$ 171,325**	**$ 330,967**	**$ 329,967**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 20,852.18	$ 51.20	$ 10,190	$ 26,095	$ 21,645
12 Sectional Bookcases $ 8,400					
12 Sectional Bookcases 10,800					
1 Bookcase 1,200					
12 Chairs 420					
2 File Cases 600					
1 Plug Board 75					
1 Sorting Rack 75					
1 Table, Wiring 75					
Hand Conveyed Vehicles			50	25	25
1 Hand Truck $25					
Measuring and Observing			150	10	10
1 Electric Clock $10					
Office Equipment Other Than Furniture	15,769.69		1,426	2,068	160
2 Numbering Machines $160					
Picture Taking and Exhibiting	5,888.63	1,170.25	34,960		
Ventilating and Power Transmission	200.71		261	840	
TOTAL CAPITAL OUTLAY	**$ 42,711.21**	**$ 1,221.45**	**$ 47,037**	**$ 29,038**	**$ 21,840**
TOTAL RECORDER	**$1,092,190.38**	**$ 360,586.79**	**$1,208,362**	**$1,208,455**	**$1,041,889**

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

APPROPRIATIONS $137,339

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 95,686.93	$ 47,920.35	$ 116,600	$ 138,824	$ 139,820
Less Salary Savings					8,746
SALARIES AND WAGES—NET	$ 95,686.93	$ 47,920.35	$ 116,600	$ 138,824	$ 131,074
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$	$	$ 25	$ 25	$ 25
Miscellaneous Mechanical Service	26.31		50	50	50
Rent of Equipment	22.50				
Repairs and Maintenance:					
Accumulating Equipment	41.00	24.00	48	52	52
Miscellaneous Office Devices	72.00	67.00	133	173	173
Other Than Office Devices	3.31	14.67	50	50	50
Typewriters	98.00	77.00	153	212	212
Stores Service					
Newspapers, Periodicals and Directories	80.00	56.00	80	130	130
Office, N. O. C.	400.43	164.09	425	763	763
Postage	981.00	493.00	1,160	1,160	1,160
Publishing Reports and Advertising	818.17	376.28	800	800	800
Record Books, Papers, Forms and Covers	1,598.04	657.13	1,586	1,725	1,725
Writing	54.53	39.90	80	80	80
All Other					
Auto Mileage Allowance	379.08	160.86	460	510	510
Cartographic Work	18.68			20	20
Fees and Charges of Insolvent Estates			75	75	75
Meals and Lodging	25.57			50	50
Messenger Service		60.00	120	146	146
Miscellaneous, N. O. C.			10	10	10
Postage	2.84	.77	5	5	5
Telegraph and Telephone	20.92	14.43	29	29	29
Transportation	138.95	75.00	150	200	200
TOTAL MAINTENANCE AND OPERATION	$ 4,781.33	$ 2,280.13	$ 5,439	$ 6,265	$ 6,265
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 785.16	$	$ 540	$ 287	$
Office Equipment Other Than Furnishings	2,330.97	602.70	1,095	618	
Ventilating & Power Transmission				80	
TOTAL CAPITAL OUTLAY	$ 3,116.13	$ 602.70	$ 1,635	$ 985	$
TOTAL PUBLIC ADMINISTRATOR	$ 103,584.39	$ 50,803.18	$ 123,674	$ 146,074	$ 137,339

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Deparment gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $43,265

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 20,842.51	$ 9,341.10	$ 24,700	$ 31,858	$ 29,208
Less Salary Savings				500	1,600
SALARIES AND WAGES—NET	$ 20,842.51	$ 9,341.10	$ 24,700	$ 31,358	$ 27,608
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7,281.66	$ 2,455.44	$ 8,750	$ 8,725	$ 8,725
Miscellaneous Mechanical Service	39.51	3.99	50	75	75
Repairs and Maintenance:					
Accumulating Equipment	59.00	33.00	67	76	76
Miscellaneous Office Devices	43.00	28.00	58	50	50
Other Than Office Devices	25.59		10	10	10
Typewriters	90.00	59.00	119	167	167
Spray Tank Trailer Maintenance				50	50
Stores Service					
Demonstration Material	171.56	182.38	375	500	500
Membership Dues	4.00	4.00	4	4	4
Miscellaneous, N.O.C.	45.07	5.15	15	15	15
Newspapers, Periodicals & Directories	44.74	2.90	50	75	65
Office, N. O. C.	377.45	212.22	600	700	700
Photographing and Blueprinting	277.25	26.08	350	350	350
Postage	261.73	62.50	250	275	250
Printing, Engraving and Binding	12.91	3.14	25	25	25
Record Books, Papers, Forms and Covers	491.63	175.41	500	825	825
Repairs and Maintenance Tools, Devices	11.71	22.77	35	50	50
Tools and Instruments			75	100	100
Writing	11.99	55.33	100	50	50
All Other					
Cleaning and Caretaking	3.08	38.99	50	25	25
Demonstration Material	175.17		150	200	200
Express	43.34	17.80	45	50	50
Meals and Lodging	1,307.33	599.18	1,600	1,700	1,500
Messenger Service Charges		75.00	150	225	225
Photographing and Blueprinting	17.32	2.23	20	20	20
Telegraph	11.19	5.88	15	15	15
Telephone	1,341.79	600.09	1,450	1,500	1,500
Transportation, Local	23.80	24.70	25	35	35
TOTAL MAINTENANCE AND OPERATION	$ 12,171.82	$ 4,695.18	$ 14,938	$ 15,892	$ 15,657

FARM ADVISOR—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 53.25	$ 148.63	$ 164	$	$
Books	50.84	15.94	35	50	
Food Preparing and Serving			55		
Fumigating, Disinfecting and Pest Extermination	31.26		813		
Furniture and Furnishings	2,359.10			95	
Measuring and Observing		15.88	485	75	
Office Equipment Other Than Furniture	214.20	171.09	719	744	
Operating Supplies and Tools				35	
Picture Taking and Exhibiting	176.75	459.47	460	35	
Printing and Fibre, Cloth and Leather Working		107.73	108		
TOTAL CAPITAL OUTLAY	**$ 2,885.40**	**$ 918.74**	**$ 2,839**	**$ 1,034**	**$**
TOTAL FARM ADVISOR	**$ 35,899.73**	**$ 14,955.02**	**$ 42,477**	**$ 48,284**	**$ 43,265**

Forester and Fire Warden

CONTROL AND PREVENTION OF FOREST AND STRUCTURAL FIRES—SUPERVISION OF FORESTRY

Appointive. The character of services represented by this budget are: Fire control, fire prevention, and enforcement of fire prevention laws in the unincorporated area of the county; administrative functions governing the operation of thirty-three Fire Protection Districts operating under District Act; abatement of weed nuisance and fire hazards on vacant lots in the lowland and semi-mountainous areas; erosion control and reforestation; enforcement of the State Fish and Game regulations in the county and waters adjacent thereto; and, in cooperation with the Probation Department, the operation of three camps for Juvenile Court Wards engaged on fire control and the construction and maintenance of fire prevention facilities.

APPROPRIATIONS $1,654,964

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$1,172,360.07	$ 554,587.53	$1,274,100	$1,770,209	$1,667,694
Deductions:					
Salary Savings	$	$	$	$ 63,140	$ 120,172
Service Charges				322,063	274,721
Total Deductions	$	$	$	$ 385,203	$ 394,893
SALARIES AND WAGES—NET	$1,172,360.07	$ 554,587.53	$1,274,100	$1,385,006	$1,272,801
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service—Assigned Cars	$ 35,357.41	$ 21,823.15	$ 43,000	$ 42,291	$ 40,411
Miscellaneous, N. O. C.	636.83	105.36	200	20	20
Pumpers	14,199.29	8,174.78	16,640	19,432	19,432
Repairs and Maintenance:					
Accumulating Equipment	192.00	108.00	216	239	239
Miscellaneous Office Devices	28.00	32.00	64	111	111
Other Than Office Devices	463.66	512.97	800	1,546	1,546
Structural and Non-structural	3,098.48	191.88	2,955	1,850	1,850
Typewriters	747.93	371.84	742	888	888
Stores Service					
Cleaning and Caretaking	3,589.62	1,644.14	3,400	5,387	5,387
Clothing and Subsistence	82,825.54	41,391.85	83,000	93,074	86,314
Fire Fighting Supplies	10,387.32	1,748.76	2,421	28,104	18,152
Furnishings	2,660.42	1,003.36	2,050	7,001	4,659
Heat, Light & Power Supplies	24,176.38	10,916.01	23,986	34,350	34,350
Miscellaneous, N. O. C.	657.13	355.43	900	1,335	1,335
Office and Drafting Supplies	3,980.56	2,314.98	4,700	6,459	6,459
Operating Supplies and Tools	30,412.30	16,260.67	30,000	27,741	27,741
Purchase Order Service	36,095.67	11,141.89	42,329	50,104	50,104
Recreational	599.22				
All Other					
Auto Mileage	32,386.16	15,533.92	35,202	41,967	41,967
Compensation to Juveniles	23,749.50	13,385.25	27,000	27,405	27,405
Electricity	8,237.00	4,230.50	8,500	9,401	9,401
Express			25		
Fire Control			1,500		
Fire Protection Control (FPD)		3,315.34	4,340	5,256	5,256
Gas	446.49	192.03	530	552	552
Insurance	2,862.52	618.52	2,216	2,362	2,362
Maps and Blue Prints—Dept. Surveyor	1,336.90	999.89	2,000	2,080	2,080
Meals and Lodging	263.95	10.47	400	477	477
Motion Picture Oper. Exam.	240.00	60.00	270	270	270
Miscellaneous, N. O. C.	852.00	64.64	130	1,025	1,025
Rentals	2,249.58	595.00	1,200	2,706	2,706
Services—Messenger		120.00	240	197	197
Services—Fire Protection Districts	2,990.16		500	1,530	1,530
Services—Parks and Recreation Dept.	1,250.00	625.00	1,250	1,260	1,260
Services—County Assessor	35.00		140	200	200

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Services—Civil Service Commission				39,360	39,360
Services—Road Department	1,100.30	274.30	800	775	775
Telephone Lines—Leased	3,147.84	1,876.02	4,241	3,415	3,415
Telegrams	9.50	2.54	20	20	20
Telephone	2,810.54	2,337.42	4,675	3,754	3,754
Transportation	369.74		361	436	436
Water	1,012.69	446.52	950	1,148	1,148
Workmen's Comp. Fund—Gen'l County				3,071	3,071
Inventory	Cr. 24,655.46				
TOTAL MAINTENANCE AND OPERATION	$ 310,802.17	$ 162,784.43	$ 353,893	$ 468,599	$ 447,665
Less Service Charges	32,645.91	15,910.86	38,772	91,502	85,502
TOTAL MAINTENANCE AND OPERATION—NET	$ 278,156.26	$ 146,873.57	$ 315,121	$ 377,097	$ 362,163
CAPITAL OUTLAY					
Equipment					
Agricultural	$	$	$ 10		
Books		50.29	151	10	
Cleaning and Caretaking	455.67			125	
Communicating and Signaling	7,165.88		2,320	23,586	
Construction, Repair & Wrecking	1,071.68	342.16	575	1,159	
Distilling and Refining	411.55				
Electrical	338.60	414.38	572	2,237	
Fire Fighting	740.29	5,900.46	11,135	5,122	
Food Preparing and Serving	462.76	4.89	220	955	
Furniture and Furnishings	5,789.96	358.36	4,096	8,173	
Garage				450	
Heat, Light and Power	701.56	1,119.11	1,390	5,819	
Lawn and Garden	29.73		120	93	
Life Saving	22.60			1,650	
Measuring and Observing	674.36		680	145	
Medical and Surgical	175.86				
Metal Working	131.20	311.12	352	625	
Motor Vehicles				20,000	20,000
1 Pumper $20,000					
Non-structural Enclosures and Containers	574.81	759.80	1,338	1,530	
Office Equipment Other Than Furniture	915.52	16.91	586	1,027	
Photographic				162	
Pumping and Air Compressing	1,167.15	732.55	810	3,588	
Recreational	235.24				
Transporting and Conveying	48.74			95	
Wood Working	147.60			943	
TOTAL CAPITAL OUTLAY	$ 21,260.76	$ 10,010.03	$ 24,355	$ 77,494	$ 20,000
TOTAL FORESTER AND FIRE WARDEN	$1,471,777.09	$ 711,471.13	$1,613,576	$1,839,597	$1,654,964

Agricultural Department

AGRICULTURAL LAW ENFORCEMENT

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey; registration of orchards; compilation of statistics.

APPROPRIATIONS $428,533

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$$ 273,757.17	$ 130,421.70	$ 326,000	$ 393,545	$ 390,305
Deductions					
Salary Savings	$	$	$	$ 10,000	$ 22,956
Service Charges				13,500	13,500
Total Deductions	$	$	$	$ 23,500	$ 36,456
SALARIES AND WAGES—NET	$ 273,757.17	$ 130,421.70	$ 326,000	$ 370,045	$ 353,849
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 1,171.50	$ 727.46	$ 1,850	$ 1,968	$ 1,968
Minor Installations and Changes	151.58	7.65	20	500	500
Miscellaneous Mechanical Service	307.80	4.16	225	300	300
Repairs and Maintenance:					
Accumulating Equipment	29.00	17.00	35	58	58
Dictating	67.00	39.00	77	88	88
Miscellaneous Office Devices	15.00	15.00	31	33	33
Other Than Office Devices	61.24	15.51	75	85	85
Typewriters	98.00	68.00	136	160	160
Stores Service					
Binding and Book Repairing	20.34	13.50	50	25	25
Clothing	29.53		30	32	32
Horse Hire	292.50		275	330	330
Inspection and Regulation	117.31	37.01	120	110	110
Laboratory	19.99	31.03	75	28	28
Maps and Blueprints	46.99	6.77	30	33	33
Miscellaneous, N. O. C.	301.46	127.80	300	330	330
Newspapers, Periodicals and Directories	17.75		10	60	60
Office, N. O. C.	151.49	96.15	175	193	193
Poison and Exterminators	3,481.72	1,043.06	3,400	3,400	3,400
Postage	947.50	410.14	950	950	950
Printing and Other Reproductive Services	1,756.06	1,050.07	2,400	2,250	2,250
Record Books, Papers, Forms and Covers	293.86	115.23	200	316	316
Repairs and Maintenance	155.68	99.84	175	200	200
Spray Materials and Exterminators	7,481.06	7,362.49	10,000	11,350	11,350
Storage on Fruits, Eggs, etc.	97.50	98.00	99	10	10
Testing and Analyzing	32.60	13.50	220	360	360
Writing	220.29	78.69	125	138	138
Inventory	2,207.26		Cr. 1,000		
Educational Supplies				500	500
All Other					
Auto Mileage Allowance	27,480.20	12,798.76	32,000	36,798	36,631
Electricity	21.00	10.71	20	20	20
Express	16.73	.53	15	20	20
Gas	9.60	4.80	10	10	10
Maps and Blueprints	77.83	4.89	68	68	68
Meals and Lodging	534.66	262.83	600	600	600
Messenger Service		60.00	120	298	298
Miscellaneous, N. O. C.	68.36	34.50	80	80	80

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
General Services—Continued					
All Other—Continued					
Postage	4.43	1.14	5	5	5
Rent	580.00	450.00	1,092	1,188	1,188
Telegraph	55.66	19.20	60	60	60
Telephone	152.24	64.12	175	175	175
Transportation	297.00	81.19	298	300	300
Total General Services	$ 48,869.72	$ 25,269.73	$ 54,626	$ 63,429	$ 63,262
Beneficial Insect Production					
Mechanical Service					
Auto Service	$ 212.84	$ 45.54	$ 250	$ 250	$ 250
Minor Installations and Changes			190	50	50
Miscellaneous Mechanical Service		18.73	25	25	25
Repairs and Maintenance:					
Other Than Office Devices	41.40	28.15	50	100	100
Structural and Non-Structural	52.42			1,997	1,997
Stores Service					
Agricultural and Gardeners	6.19		15	25	25
Miscellaneous, N. O. C.	56.16	115.88	250	300	300
Seeds and Plants	2,278.68	1,587.52	2,180	2,500	2,500
Storage		29.90	300	300	300
Rent of Equipment			30	50	50
All Other					
Auto Mileage Allowance	394.34	188.46	425	450	450
Electricity	387.22	129.54	375	400	400
Gas	326.59	100.21	350	350	350
Miscellaneous, N. O. C.			10	10	10
Telephone	126.42	57.70	125	125	125
Total Beneficial Insect Production	$ 3,882.26	$ 2,301.63	$ 4,575	$ 6,932	$ 6,932
Predatory Animal Control	$ 2,398.74	$ 1,324.08	$ 3,150	$ 3,250	$ 3,250
Pest Abatement under Commercial Contract	$	$	$	$ 11,500	$ 11,500
Pest Abatement Under Notice of Agreement					
Fumigating and Spraying	$ 6.50	$	$ 800	$ 1,500	$ 1,500
Rodent and Noxious Weed Control			1,700	1,700	1,700
Total Pest Abatement Under Notice of Agreement	$ 6.50	$	$ 2,500	$ 3,200	$ 3,200
TOTAL MAINTENANCE AND OPERATION	$ 55,157.22	$ 28,895.44	$ 64,851	$ 88,311	$ 88,144
Less Service Charges	11,215.15	4,167.16	11,000	13,500	13,500
TOTAL MAINTENANCE AND OPERATION—NET	$ 43,942.07	$ 24,728.28	$ 53,851	$ 74,811	$ 74,644

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Attack and Defense	$ 106.19	$	$ 75	$	$
Books	23.95		40	40	40
Fire Fighting				45	
Fumigating and Pest Exterminating		1,281.93	1,282		
Furniture and Furnishings	155.90		500	480	
Heat, Light and Power		16.49	17		
Lawn and Garden	25.98				
Measuring and Observing	60.99		176	225	
Non-structural Enclosures and Containers	298.69				
Office Equipment Other Than Furniture	404.46		890	304	
Picture Taking and Exhibiting				325	
Ventilating and Power Transmission	35.88	26.91	27	140	
TOTAL CAPITAL OUTLAY	**$ 1,112.04**	**$ 1,325.33**	**$ 3,007**	**$ 1,559**	**$ 40**
TOTAL AGRICULTURAL DEPARTMENT	**$ 318,811.28**	**$ 156,475.31**	**$ 382,858**	**$ 446,415**	**$ 428,533**

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic live stock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS $129,482

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 86,518.79	$ 37,273.02	$ 101,000	$ 138,056	$ 118,056
Less Salary Savings					8,700
SALARIES AND WAGES—NET	$ 86,518.79	$ 37,273.02	$ 101,000	$ 138,056	$ 109,356
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,834.24	$ 625.15	$ 1,950	$ 2,340	$ 2,340
Miscellaneous Mechanical Service	37.17	22.43	45	45	45
Repairs and Maintenance:					
Accumulating Equipment	5.00	2.00	6	7	7
Other Than Office Devices	23.59	3.68	40	40	40
Typewriters	60.00	34.00	68	80	80
Stores Service					
Binding and Book Repairing	155.92	81.27	225	270	270
Cleaning and Sanitation Service	103.87	47.87	125	138	138
Clothing—Laboratory and Field	75.10	142.32	150	450	300
Ear Tags	12.30	90.41	275	275	275
Medical and Surgical	211.58	148.52	300	475	475
Membership Dues	28.50	3.50	32	57	57
Miscellaneous, N. O. C.	352.44	41.30	135	150	150
Newspapers, Periodicals and Directories	212.13	26.71	190	240	240
Office, N. O. C.	49.03	13.90	75	75	75
Postage	310.00	90.00	250	250	250
Printing and Other Reproductive Services	164.34	99.18	225	310	310
Record Books, Papers, Forms and Covers	356.63	134.39	275	440	440
Writing	14.67	23.71	30	44	44
All Other					
Auto Mileage Allowance	8,814.92	3,930.36	9,500	12,000	10,200
Express	2.00	10.51	15	20	20
Maps and Blueprints	1.00		15	15	15
Meals and Lodging	159.34		200	200	200
Miscellaneous, N. O. C.	20.88	5.40	30	30	30
Rent	2,400.00	1,200.00	2,400	2,400	2,400
Telegraph	6.24	435.80	436		
Telephone	925.52		1,075	1,250	1,250
Transportation	229.88		225	300	275
TOTAL MAINTENANCE AND OPERATION	$ 16,566.29	$ 7,212.41	$ 18,292	$ 21,901	$ 19,926
CAPITAL OUTLAY					
Equipment					
Books	$ 99.13	$ 48.71	$ 100	$ 200	$ 200
Furniture and Furnishings	325.30		26	213	
Medical and Surgical	507.41	281.00	459	371	
Office Equipment Other Than Furniture	112.08		145	152	
Picture Taking and Exhibiting				937	
TOTAL CAPITAL OUTLAY	$ 1,043.92	$ 329.71	$ 730	$ 1,873	$ 200
TOTAL LIVE STOCK DEPARTMENT	$ 104,129.00	$ 44,815.14	$ 120,022	$ 161,830	$ 129,482

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils.

APPROPRIATIONS $184,131

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 118,739.31	$ 59,587.78	$ 145,100	$ 175,747	$ 169,670
Less Salary Savings					7,150
SALARIES AND WAGES—NET	$ 118,739.31	$ 59,587.78	$ 145,100	$ 175,747	$ 162,520
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,713.13	$ 1,559.55	$ 5,000	$ 6,041	$ 5,027
Minor Installations and Changes	2.12		3,090	600	600
Miscellaneous Mechanical Service	189.87	7.57	80	600	595
Rent of Equipment	14.00	6.00	12		
Repairs and Maintenance:					
Accumulating Equipment		6.00	10	11	11
Miscellaneous Office Devices	30.00	10.00	20	24	24
Other Than Office Devices	174.44	17.94	500	605	605
Structural and Non-Structural	57.49				
Typewriters	22.00	14.00	26	40	40
Utilities Paid on Combined Rates:					
Electricity for Light and Power	24.57	11.04	445	1,800	1,800
Gas for Household Purposes	36.58	1.28	140	350	350
Water	503.13	157.98	525	750	750
Stores Service					
Laboratory	414.17	113.72	400	550	550
Miscellaneous, N. O. C.	146.02	.87	10	15	15
Newspapers, Periodicals and Directories	12.67	6.77	20	25	25
Office, N. O. C.	65.64	23.75	110	138	119
Operating Supplies and Tools	551.61	399.24	1,000	1,250	1,199
Photographic and Blueprinting Supplies			75	200	200
Postage	195.48	102.46	220	250	235
Printing and Other Reproductive Services	554.95	74.52	600	750	706
Record Books, Papers, Forms and Covers	150.62	101.44	240	312	295
Rental of Refrigerator Locker	60.00	20.00	40		
Repairs and Maintenance	210.63	33.09	250	313	294
Writing	47.20	13.29	70	88	82
All Other					
Auto Mileage Allowance	3,354.94	2,378.56	5,400	6,436	6,436
Freight	7.39		10	10	10
Maintenance—Grounds				300	300
Meals and Lodging	462.82	230.35	630	725	725
Membership Dues	7.00	7.00	7	7	7
Messenger Service (B.P.A.)		30.00	60	124	124
Miscellaneous N. O. C.	24.42		40	50	47
Photographic and Blue Printing Service		65.26	75	50	50
Storage	15.25				
Telegraph	1.36		5	5	5
Telephone	65.29	26.65	70	75	
Transportation	264.23	247.85	350	385	385
TOTAL MAINTENANCE AND OPERATION	$ 11,379.02	$ 5,666.18	$ 19,530	$ 22,879	$ 21,611

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 8.71	$	$ 10	$ 25	$
Education			202		
Furniture and Furnishings	30.75			562	
Hand Conveyed Vehicles	30.75			60	
Heat, Light and Power				20	
Measuring and Observing	1,864.49	359.90	1,159	4,885	
Office Equipment Other Than Furniture	438.07	76.88	140	375	
Picture Taking and Exhibiting	584.15	199.88	200		
TOTAL CAPITAL OUTLAY	$ 2,956.92	$ 636.66	$ 1,711	$ 5,927	$
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 133,075.25	$ 65,890.62	$ 166,341	$ 204,553	$ 184,131

Pound Department

IMPOUNDING OF STRAY ANIMALS AND LICENSING OF DOGS

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

APPROPRIATIONS $121,229

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 33,340.60	$ 28,303.90	$ 75,100	$ 112,456	$ 103,132
Less Salary Savings					17,500
SALARIES AND WAGES—NET	$ 33,340.60	$ 28,303.90	$ 75,100	$ 112,456	$ 85,632
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,562.23	$ 2,304.34	$ 6,732	$ 11,615	$ 9,075
Miscellaneous Mechanical Service	6.79	32.47	100	150	150
Repairs and Maintenance:					
Accumulating Equipment		4.00	8	11	11
Miscellaneous Office Devices				7	7
Typewriters	7.00	14.00	26	30	30
Rent	8.00	6.00	6		
Stores Service					
Advertising	13.33	19.05	100		
Animal Feed	861.51	385.59	1,700	2,400	2,400
Clothing—Rain Type			120	150	150
Disposition of Carcasses			60	60	60
Drugs and Medicines	25.10	84.09	85	100	100
Miscellaneous, N. O. C.	197.55	190.32	191	200	200
Newspapers, Periodicals & Directories	12.04	1.68	2		
Office, N. O. C.	126.54	508.23	509	200	200
Postage	14.90	300.00	1,025	1,200	1,200
Printing, Engraving and Binding	697.49	381.98	382		
Record Books, Papers, Forms and Covers			925	1,200	1,200
All Other					
Auto Mileage Allowance	305.82	1,025.58	3,400	4,400	4,000
Electricity and Gas	106.85	38.04	125	140	140
Humane Society Contracts	12,370.10	2,119.54	6,396	7,355	7,355
Impounding, Feeding, Advertising and Destruction of Dogs	1,548.00	865.00	2,468	3,000	3,000
Maps and Blueprints			25	50	50
Maintenance:					
Health Center	793.82		933		
Messenger Service				179	179
Miscellaneous, N. O. C.	146.48	80.31	81	50	50
Miscellaneous—Rancho			500	240	240
Refunds of Impounding Fees	2,766.80	1,671.20	4,640	6,000	6,000
Telephone				500	500
Telephone Extension—Rancho	208.17	124.92	125		
Water	53.23	27.88	75	100	100
TOTAL MAINTENANCE AND OPERATION	$ 24,831.75	$ 10,184.22	$ 30,739	$ 39,337	$ 36,397
Less Service Charges	398.40	220.80	600	800	800
TOTAL MAINTENANCE AND OPERATION—NET	$ 24,433.35	$ 9,963.42	$ 30,139	$ 38,537	$ 35,597

POUND DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 4.61	$	$	$	$
Furniture and Furnishings	750.41		270	643	
Heat, Light and Power Transmission	5.18				
Non-Structural Enclosures and Containers	97.27			115	
Office Equipment Other Than Furniture	129.13			502	
Ventilating & Power Transmission				31	
TOTAL CAPITAL OUTLAY	$ 986.60	$	$ 270	$ 1,291	$
TOTAL POUND DEPARTMENT	$ 58,760.55	$ 38,267.32	$ 105,509	$ 152,284	$ 121,229

War Services and Civilian Defense

This budget covers the minimum operating requirements of the County War Services program. Transfer of positions from various County departments provides the personnel necessary for its operation.

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 11,164.48	$	$	$	$
MAINTENANCE AND OPERATION	$ 4,722.75	$	$	$	$
TOTAL WAR SERVICES AND CIVILIAN DEFENSE	$ 15,887.23	$	$	$	$

Health and Sanitation

Total Appropriations **$2,943,275**

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $2,252,447

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$1,468,485.74	$ 729,916.92	$1,700,000	$2,521,519	$2,520,859
Deductions					
Salary Savings	$	$	$	$ 153,640	$ 244,950
Service Charges				338,000	340,808
Total Deductions	$	$	$	$ 491,640	$ 585,758
SALARIES AND WAGES—NET	$1,468,485.74	$ 729,916.92	$1,700,000	$2,029,879	$1,935,101
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,980.04	$ 2,329.19	$ 4,729	$ 6,392	$ 6,392
Minor Installations and Changes	1,246.79	231.63	631	700	700
Miscellaneous Mechanical Service	825.63	297.35	797	800	800
Repairs and Maintenance:					
Accumulating Equipment	293.00	149.00	299	408	408
Dictating	257.00	137.00	275	364	364
Miscellaneous Office Devices	133.58	69.00	139	180	180
Other Than Office Devices	1,240.80	452.33	1,102	1,200	1,200
Structural and Non-structural	6,566.28	5,535.76	19,880	35,791	35,186
Typewriters	1,157.00	732.00	1,464	1,884	1,884
Safety	80.58	7.41	210	600	
Stores Service					
Cleaning, Caretaking & Housekeeping	2,899.98	1,030.72	2,400	2,640	2,640
Clothing & Sewing Supplies	1,225.34	305.68	1,605	2,355	2,355
Furnishings	395.62	494.02	1,154	1,661	1,661
Medical, Surgical, Laboratory & X-ray Supplies	43,616.71	22,288.14	49,458	67,550	67,550
Miscellaneous, N. O. C.	3,301.44	1,735.56	3,762	8,177	8,177
Office & Drafting Supplies	25,124.69	11,756.34	24,632	32,574	32,574
Operating Tools and Supplies	1,780.80	899.54	2,070	2,276	2,276
Photographic & Blue Printing Supplies		1,800.57	5,250	7,385	7,385
Purchase Order Service	13,928.51	7,124.70	15,515	17,036	17,036
All Other					
Auto Mileage Allowance	76,543.82	43,002.21	88,057	106,788	106,788
Miscellaneous, N. O. C.	4,939.45	2,416.17	5,218	5,809	5,809
Public Utilities	47,059.21	24,038.11	60,322	66,344	66,344
Rentals	4,413.00	2,468.00	5,000	5,750	5,750
Services From Other Departments:					
Surveyor—Blue Printing	213.16	108.55	600	600	600
Surveyor—Cartographic	1,368.95	899.20	1,800	1,800	1,800
General Hospital—Laundry	378.47	15.66	16		
General Hospital—Drugs & Medicines	729.83	413.20	800	800	800
General Hospital—Laboratory		185.80	466	500	500
Bureau Public Asst.—Messenger	4,170.00	2,000.00	4,000	4,571	4,571
Telephone Dept.—Phone Line	246.00	139.50	266	252	252
Pound Dept.—Isolation of Dogs	1,018.65	308.00	658	800	800
Parks & Recreation—Care of Grounds	5,913.60	1,520.69	7,000	7,475	7,475
Parks & Recreation—Beach Quarn	20,949.33	3,167.31	26,800	14,000	14,000
Olive View San.—Phys. Exams		208.89	420	700	700
Harbor Hospital—Phys. Exams		467.01	967	1,000	1,000
Rancho—Q Fever Lab.		284.04	634	500	500
Garbage Collections	315.28				
Inventory	Cr. 1,551.16				
TOTAL MAINTENANCE AND OPERATION	$ 274,761.38	$ 139,018.28	$ 338,416	$ 407,662	$ 406,457
Less Service Charges	27,404.20	16,739.95	39,000	89,111	89,111
TOTAL MAINTENANCE AND OPERATION—NET	$ 247,357.18	$ 122,278.33	$ 299,416	$ 318,551	$ 317,346

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Books	$ 474.51	$ 23.11	$ 500	$	$
Cleaning and Sanitation	593.20		1,246	90	
Fire Fighting	25.40				
Furniture and Furnishings	11,566.21	1,266.58	10,955		
Heat, Light and Power	758.50	464.02	465		
Measuring and Observing	2.173.42		2.458	10	
Medical, Surgical & Veterinary	564.80	116.56	2,352	350	
Miscellaneous Production and Construction		55.04	122		
Office Equipment Other Than Furniture	4,102.25	588.97	2,963		
Picture Taking and Exhibiting	13,845.91	84.38	5,464	265	
Ventilating and Power Transmission	511.21		465		
Non-structural Enclosures and Containers	165.23				
TOTAL CAPITAL OUTLAY	$ 34,780.64	$ 2,598.66	$ 26,990	$ 715	$
TOTAL HEALTH DEPARTMENT	$1,750,623.56	$ 854,793.91	$2,026,406	$2,349,145	$2,252,447

Health Department — Public Health Fund

CONSERVATION OF HEALTH: REGULATION AND PROMOTION OF SANITATION

Expenditures to be made from State grants for expansion of community health services. Under supervision of County Health Department.

APPROPRIATIONS $298,177

	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
SALARIES AND WAGES	$	$	$	$ 253,860	$ 253,860
MAINTENANCE AND OPERATION					
Services and Supplies	$	$	$	$ 44,317	$ 44,317
TOTAL HEALTH DEPARTMENT—PUBLIC HEALTH FUND	$	$	$	$ 298,177	$ 298,177

Air Pollution Control District Hearing Board

AIR POLLUTION INVESTIGATIONS

Appointive. Makes investigations and examinations of air pollutant conditions on appeals from citations; acts as review panel and may extend periods of variances; amends regulations of District in conformity with the Health and Safety Code; revokes permits of persons and firms, effecting suspension of their operations until compliance with laws is observed.

APPROPRIATIONS $35,321

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$	$	$	$ 21,408	$ 21,408
Less Salary Savings					731
SALARIES AND WAGES—NET	$	$	$	$ 21,408	$ 20,677
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 200	$ 200
Miscellaneous Mechanical Service				100	100
Stores Service					
Advertising & Publication of Notices				3,000	3,000
Miscellaneous, N.O.C.				25	25
Newspapers, Periodicals & Directories				50	50
Office, N.O.C.				200	200
Photographic & Blueprinting				25	25
Postage				400	400
Printing & Other Reproductive Services				50	50
Record Books, Papers, Forms & Covers				2,000	2,000
Writing				80	80
All Other					
Auto Mileage Allowance				1,000	1,000
Miscellaneous, N.O.C.				25	25
Photographic & Blueprinting				10	10
Public Utilities				187	187
Rent				232	232
Reporting & Transcribing				7,000	7,000
Telegraph				10	10
Telephone				25	25
Transportation				25	25
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 14,644	$ 14,644
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$	$	$	$ 36,052	$ 35,321

Air Pollution Control District

CONTROL OF SMOKE, FUMES, AND DUST NUISANCES

Appointive. To determine the sources, nature, extent and/or degree of atmospheric contaminants and to enforce the provisions of all laws or ordinances pertaining to the control, alleviation, abatement or elimination of air pollution from any source whatsoever.

APPROPRIATIONS $357,330

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 44,197.33	$ 32,708.84	$ 120,000	$ 322,823	$ 282,898
Less Salary Savings					38,849
SALARIES AND WAGES—NET	$ 44,197.33	$ 32,708.84	$ 120,000	$ 322,823	$ 244,049
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 485.68	$ 591.10	$ 1,400	$ 10,140	$ 9,962
Minor Installations and Changes				1,600	1,600
Miscellaneous Mechanical Service	265.79	31.41	180	1,550	1,550
Rent of Building				4,200	4,200
Repairs and Maintenance:					
Incineration Equipment				6,250	6,250
Typewriters				90	90
Utilities				3,375	3,375
Stores Service					
Cleaning and Sanitation				15	15
Containers	179.77	36.01	37		
Drugs and Medicines	104.51	157.43	160	50	50
Laboratory Supplies	2,111.24	643.72	2,020	2,000	1,500
Miscellaneous, N. O. C.	425.73	151.51	8,555	900	900
Newspapers, Periodicals & Directories				300	300
Office, N. O. C.	431.56	188.29	1,950	2,000	1,000
Photographic and Blueprinting	6.25		500	300	300
Postage	129.92	109.28	800	1,500	1,000
Printing & Other Reproductive Services			1,000	3,000	2,500
Record Books, Papers, Forms & Covers			1,000	4,000	2,500
Testing and Analyzing				1,000	700
Writing			500	1,000	500
All Other					
Auto Mileage Allowance	2,312.29	1,490.57	4,460	6,996	6,306
Cartographic	11.84		125	300	300
Drugs and Medicines	5.33	1.23	2		
Electricity				6,000	6,000
Expert Services				750	50
Express, Freight and Cartage	124.29	57.96	110	200	200
Meals and Lodging		107.00	250	700	700
Messenger Service				247	247
Miscellaneous, N. O. C.	9.40	11.48	24,343	500	350
Newspapers, Periodicals & Directories				100	100
Photographic and Blueprinting	67.41	8.62	1,200	1,500	1,400
Postage				25	25
Rent of Offices	118.50	60.00	3,770		
Research	15,044.05			25,000	22,000
Telegraph	18.00	2.70	28	125	125
Telephone				3,305	3,305
Testing and Analyzing			200	500	500
Transportation	231.95	205.60	550	1,500	1,300
Water				500	500
TOTAL MAINTENANCE AND OPERATION	$ 22,083.51	$ 3,853.91	$ 53,140	$ 91,518	$ 81,700
Less Service Charges				419	419
TOTAL MAINTENANCE AND OPERATION—NET	$ 22,083.51	$ 3,853.91	$ 53,140	$ 91,099	$ 81,281

AIR POLLUTION CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 40.47	$	$	$ 300	$
Furniture and Furnishings	275.74		4,307	3,312	
Heating				44	
Laboratory	1,160.05				
Measuring and Observing	621.12			4,885	
Motor Vehicles				32,000	32,000
Non-Structural Enclosures and Containers	73.80			150	
Office Equipment Other Than Furniture	255.09		1,587	2,694	
Pumping and Air Compressing	427.85				
Ventilating & Power Transmission				280	
TOTAL CAPITAL OUTLAY	$ 2,854.12	$	$ 5,894	$ 43,665	$ 32,000
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 69,134.96	$ 36,562.75	$ 179,034	$ 457,587	$ 357,330

Highways and Bridges

Total Appropriations **$26,766,660**

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS, ROADS AND BRIDGES

Road Commissioner Appointive. The functions of the Road Department are prescribed by law and the Board of Supervisors. They include planning, surveying, designing, maintenance and construction of county highways, roads, bridges and culverts; installation and maintenance of traffic signals; and operation of detention camps for construction of roads by county jail prisoners.

APPROPRIATIONS $26,766,660

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND					
SALARIES AND WAGES					
Payroll Clearance Account	$2,525,293.92	$	$	$ 5,646,978	$ 5,646,978
Less Payroll Distributed Account	2,344,149.84			5,646,978	5,646,978
SALARIES AND WAGES—NET	$ 181,144.08	$	$	$	$
MAINTENANCE AND OPERATION					
Suspense					
Suspense Charges Account	$1,038,264.20	$	$ 3,000,000	$ 3,000,000	$ 3,000,000
Less Distributed Charges Account	714,105.14		3,000,000	3,000,000	3,000,000
Suspense—Net	$ 324,159.06	$	$	$	$
Administration and Overhead					
Administration—Main Office	$ 88,511.57	$	$ 120,000	$ 135,000	$ 135,000
Bridge Division General Engineering	12,733.55		25,487	46,275	46,275
Employees' Retirement	107,749.55		85,000	125,000	125,000
General Engineering—Roads	96,978.61		125,000	125,856	125,856
Insurance — Auto Liability	5,000.00		5,000	5,000	5,000
Maintenance of Equipment	19,024.25		29,876	35,000	35,000
Permit Section	27,802.39		25,000	25,000	25,000
Permit Section Fees—Credit	Cr. 42,312.25		Cr. 25,000	Cr. 25,000	Cr. 25,000
Rights of Way Division	12,359.91		38,250	72,050	72,050
Traffic Committee	3,609.40		4,260	6,652	6,652
Traffic Accident Research	3,923.77		6,800	15,438	15,438
Traffic Signal Division Engineering	6,697.75		12,000	21,693	21,693
Underground Structure Records	9,527.66		13,250	15,000	15,000
Warehouse Grounds & Buildings Maintenance	6,619.26		6,825	10,000	10,000
Warehouse & Shop Operation Overhead			50,000	50,000	50,000
Workmen's Compensation	58,268.72		60,000	60,000	60,000
Ordinary Maintenance					
Bridge & Culvert Maintenance	37,976.78		125,000	250,000	250,000
Materials & Supplies Undistributed			150,000	150,000	150,000
Permit Repairs	129,873.83		50,000	50,000	50,000
Permit Repair Reimbursement	Cr. 137,454.27		Cr. 50,000	Cr. 50,000	Cr. 50,000
Power Street Sweeping	60,041.39		92,678	170,000	170,000
Road Maintenance—District No. 1	277,197.16		334,250	536,838	536,838
Road Maintenance—District No. 2	24,284.93		43,654	43,149	43,149
Road Maintenance—District No. 3	27,474.20		62,843	66,885	66,885
Road Maintenance—District No. 4	94,933.18		92,929	227,628	227,628
Road Maintenance—District No. 5	177,987.71		210,747	300,484	300,484
Soil Sterilization	26,381.64		32,768	40,000	40,000
Snow Removal	2,804.56		5,000	10,000	10,000
Storm Damages	53,994.28		15,000	75,000	75,000
Traffic Lane Marking	72,695.73		92,876	150,202	150,202
Traffic Signal Maintenance	32,263.01		35,076	81,463	81,463
Traffic Signs, Non-Illuminated	10,571.21		26,250	13,290	13,290
Higgins Building				178,500	178,500
Special Road Maintenance					
Angeles Vista Blvd. (4)				7,500	7,500
Avenue W (5)				16,500	16,500
Avenue E (5)	7,698.48	12,323.21	27,875	20,000	20,000
Avenue Q8—Palmdale Westerly (5)			7,500		
Aviation—116th to El Segundo (4)		7,172.73	7,173		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Special Road Maintenance—Continued					
Big Tujunga Canyon Road (5)	1,994.84	382.32	7,825	12,000	10,396
Bouquet Canyon Road (5)	20,150.11	12,903.65	15,973		
Carson-Normandie to L. A. River (4)	17,948.42		7,800		
Central Avenue (4)	3,547.60			16,200	16,200
Clark Avenue (1)				12,000	12,000
Cornell Road (5)	9,486.14				
Detention Camps (1-4-5)	35,301.58	1,802.35	36,275	55,000	55,000
Elizabeth Lake Canyon Road (5)	16,107.08				
Elizabeth Lake-Pine Canyon Rd. (5)				20,000	20,000
Fernwood-Pacific Avenue (5)	6,383.55				
Fortieth Street E. (5)				63,500	63,500
Gage Avenue (1)				8,000	8,000
Gladstone-Sunflower to Amelia (1)			12,500		
Glendora Mt. Road (1)	1,618.54		7,500	7,500	7,500
Govenor Mine Road (5)				5,000	5,000
Inglewood Avenue (4)				6,600	6,600
Juanita-Glendora to East End (1)			16,000		
Kagel-Lopez Canyon Road (5)	1,568.22	512.12	2,000	2,000	2,000
Latiga Canyon	312.41				
La Puente-Lemon to Pomona (1)			10,000		
Las Virgines Road (5)				4,200	4,200
Little Tujunga Canyon Road (5)	3,918.99	528.09	7,825	8,000	8,000
Lyons-H'way 99 to San Fernando (5)		15,744.00	15,744		
Malibu Canyon Road (5)		1,027.73	1,800	3,100	3,100
Mt. Wilson-Red Box Road (5)	Cr. 47.42				
Mt. Wilson-Red Box Road (1)	47.42				
Mt. Wilson Way (5)	627.35		1,832	2,000	2,000
90th Street		31,025.15	57,636		
110th Street W. (5)				27,500	27,500
Palos Verdes Drive No.	4,008.68			50,000	50,000
Pear Blossom Highway (5)	5,000.00	682.88	8,425	10,000	10,000
Pico Canyon Road (5)				16,000	16,000
San Antonio Canyon Road (1)			1,800	6,400	6,400
Sand Canyon-Soledad Can. S'ly (5)		9,246.45	10,000		
San Gabriel Canyon, E. Fork (1)	577.65				
San Gabriel Divide Road (1)			1,500		
Santa Anita Canyon Road (1)	196.90		2,000	4,000	4,000
Sepulveda Blvd. (4)				9,000	9,000
60th Street W. (5)				10,000	10,000
Skyline - Oak Drive (1)	10,000.00				
Slauson Avenue (4)				15,000	15,000
Soledad Canyon Road (5)	2,181.96	1,391.58	2,500	31,500	31,500
Streets in La Habra Heights (1)	13,473.97	16,000.00	16,000	16,000	16,000
Streets in Sta. Monica Mt. Subdiv. (4)			20,000	10,000	10,000
Streets in Sta. Monica Mt. Subdivn. (5)				10,000	10,000
Topanga Canyon Road (5)				30,000	30,000
Tract No. 5851	833.00				
Tract No. 7893	192.00				
Tuna Canyon Road (4)				7,500	7,500
Tuna Canyon and Fernwood (5)				14,000	14,000
25th St., et al-Western to Pt. Vicente (4)			20,000		
Supervisorial—Undistributed					
Undistributed (2)				1,285	1,285
Undistributed (3)		1,535.00	1,535		
Undistributed (4)				1,890	1,890
Road Betterments					
Betterment of Roads (1)	327,575.38		380,000	418,000	418,000
Betterment of Roads (2)	19,381.31		28,000	30,800	30,800
Betterment of Roads (3)			25,000	27,500	27,500
Betterment of Roads (4)	157,262.95		162,900	179,190	179,190
Betterment of Roads (5)	188,043.11		223,100	245,410	245,410

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions					
Federal Reserve Roads	25,000.00	25,000.00	25,000	25,000	25,000
Payments to Prisoners	53,493.09	29,785.44	59,570	100,000	100,000
Weed Control—County Districts	9,982.73	6,507.43	13,014	15,000	15,000
Highways through Cities— Special Projects					
Alhambra-Elgin St., et al (1)	60,000.00				
Arcadia-Holly Avenue (1)	1,317.59				
Arcadia-Walnut Ave. & Las Flores Avenue (1)	Cr. 2,293.96				
Arcadia-Duarte Road				6,000	6,000
Avalon-Crescent Avenue (4)	5,889.98				
Azusa-Third Street, et al (1)	9,452.10				
Bell-Florence Avenue, et al (1)	185.01			25,750	25,750
Bell-Vinevale Avenue, et al (1)	10,743.00				
Burbank-Alameda Avenue, et al (5)	91,102.13				
Claremont-Mills Avenue				50,000	
Claremont-Mountain Ave., et al (1)	3,705.45				
Compton-Alameda (4)	850.00			27,573	27,573
Compton-Alameda & Olive Street (4)	652.11				
Compton-Dwight Street, et al (4)	10,000.00				
Compton-Essey Avenue (4)	3,959.15				
Compton-Euclid Avenue, et al (4)	6,000.00				
Compton-Greenleaf Drive (4)	97.09		10,307		
Compton-Poplar Street, et al (4)	6,339.46				
Compton-Rosecrans Avenue (4)				232,500	75,000
Compton-Santa Fe Avenue				13,296	8,296
Compton-San Vicente St., et al (4)	Cr. 3,514.23				
Compton-Temple Street, et al (4)	15,770.00				
Covina-Cottage Drive et al (1)	3,297.39				
Culver City-La Cienega Blvd.				36,000	36,000
El Segundo-El Segundo Blvd., et al (4)	1,771.33				
El Monte-Monte Vista Street (1)	7,500.00				
Glendale-Angeles Ave., et al (5)	Cr. 5,491.42				
Glendale-Brand Blvd.				100,000	100,000
Glendale-Justin Avenue, et al (5)	47,983.00				
Glendale-San Fernando Road (5)				1,850	1,850
Glendale-Sparr Blvd. (5)	6,000.00				
Glendora-Colorado Street (1)	5,964.94				
Hawthorne-Hawthorne Blvd. (4)	16,000.00				
Hawthorne-120th Street				18,000	18,000
Hermosa-8th St., at Railroad Dr. (4)	7,000.00				
Huntington Park-52nd St., et al (1)	21,417.70				
Inglewood-Acacia Street, et al (4)	29,400.56				
Inglewood-Century Blvd. (4)	148,328.55				
Inglewood-Imperial & Crenshaw (4)	700.00				
Inglewood-La Cienega Blvd.				15,000	15,000
Inglewood-120th Street				12,000	12,000
Long Beach-1st Street, et al (1)	84,521.21				
Long Beach-1st Street, et al (4)	84,521.20				
Long Beach-Greenleaf Drive			393		
Long Beach-Long Beach Blvd. Br.		300,000.00	300,000		
Long Beach-Orange Avenue				4,377	4,377
Long Beach-Pacific Avenue				4,590	4,590
Long Beach-Wardlow St., Bridge				20,000	
Long Beach-Willow Street Bridge		200,000.00	200,000		
Los Angeles-Aliso Street (3)	29,254.52				
Los Angeles-Burwood Avenue (5)	3,065.00				
Los Angeles-Canby Street (5)	3,841.00				
Los Angeles-Century Blvd. (2)	38,631.32				
Los Angeles-Century Blvd. (4)	15.86				
Los Angeles-Exposition Blvd.				10,000	10,000
Los Angeles-Great Oak Circle (5)	815.00				
Los Angeles-Imperial Highway (2)	37,500.00				
Los Angeles-Improvement of Sts (1-2-3-4-5)	1,275,947.80				
Los Angeles-Indiana Avenue (1)	2,074.48				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions—Continued					
Highways Through Cities—Special Projects—Continued					
Los Angeles-La Cienega Blvd.				45,000	45,000
Los Angeles-L. A. River Freeway				9,884	9,884
Los Angeles-Maint. of Hys—San Fernando Road No. 5	8,664.10		8,200		
Los Angeles-Palmero & Nordica Dr. (5)	6,199.00				
Los Angeles-San Vicente Blvd.				142,500	
Los Angeles-Van Nuys Blvd. (5)	15,000.00				
Los Angeles-Western Avenue				320,000	320,000
Los Angeles-Wilmington & Lomita				4,806	4,806
Lynwood-Santa Fe Avenue, et al (1)	14,167.36				
Manhattan Beach-Larson St., et al (4)	Cr. 8,176.25				
Monrovia-Acacia St., et al (1)	25,000.00				
Montebello-Slauson Ave.			11,900		
Montebello-Via Campo (1)	6,732.24				
Montebello-Washington Blvd. (1)	156.26				
Palos Verdes Estates-Hawthorne Av. (4)	2,787.92				
Palos Verdes Estates-Maint. of Sts. (4)	1,230.04				
Pasadena-Atchison St., et al (5)	25,658.50				
Pasadena-Bonnie Avenue, et al (5)	64,109.09				
Pasadena-Del Mar Avenue (5)				40,000	40,000
Pasadena-Jackson St., et al (5)	1,000.00				
San Fernando-1st St., et al (5)	7,776.40				
San Fernando-Hubbard Ave. (5)	2,000.00				
San Fernando-Truman St., et al (5)	12,419.15				
San Gabriel-Arroyo Dr., et al (1)	12,900.00				
San Gabriel-Chestnut St. (1)	Cr. 798.25				
San Gabriel-Del Mar & Valley				18,000	18,000
San Gabriel-Junipero St., et al (1)	20,000.00				
San Gabriel-San Gabriel Blvd. (1)	1,000.00	1,673.00	1,673	19,700	19,700
Santa Monica-San Vicente Blvd.				99,473	
Santa Monica-Various Sts. (4)	5,200.00				
San Marino-Monterey Road (5)	24,168.82				
San Marino-San Gabriel Blvd. (5)	409.00				
Santa Monica-24th St., et al (4)	Cr. 6,616.51				
Santa Monica-Nebraska Ave., et al (4)	44,596.00				
Santa Monica-Ocean Ave., et al (4)	2,091.79				
Sierra Madre-Carter Street (1)	1,395.00				
South Gate-Ardmore Ave. (1)	1,250.00				
South Gate-Century Blvd. (1)	7,128.00				
South Gate-Idaho Avenue, et al (1)	37,666.85				
South Gate-Imperial Hiway (1)	5,390.45		2,000		
South Gate-Paramount Blvd. (1)	3,585.75				
South Gate-Southern Ave. & Truba St. (1)	Cr. 1.36				
South Pasadena-Palm Avenue (5)	8,719.20				
South Pasadena-Valley View Road et al (5)	26,450.00				
Torrance-Western Avenue				112,500	112,500
Vernon-Boyle Avenue				40,000	40,000
Vernon-Slauson Avenue				2,660	2,660
Vernon-Washington Blvd. (1)	26,419.67			37,825	37,825
West Covina-Citrus Avenue				2,500	2,500
West Covina-Covina Avenue				16,500	16,500
West Covina-Lark Ellen				10,000	1,000
West Covina-Merced Avenue				20,000	
Whittier-Acacia Street, et al (1)	13,956.05				
Aid to Cities					
Undistributed				1,856,778	1,856,778
Alhambra (1)			18,651	58,168	16,776
Alhambra-Glendon Way				3,000	3,000
Alhambra-Linda Vista			10,179		
Arcadia (1)				43,902	41,901
Avalon (4)				954	954
Azusa (1)				6,416	6,416

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
Bell (1)				15,049	15,049
Bell-Florence Ave.				3,000	3,000
Beverly Hills (4)				161,399	161,399
Burbank (5)			50,658		
Claremont (1)			2,386	1,194	1,194
Compton (4)			38,100	14,846	12,548
Compton-Alameda & Olive				1,848	1,848
Compton-Douglas & Winona				3,700	3,700
Compton-Cressy & Kemp				2,300	2,300
Compton-Plum St., et al			13,100		
Compton-Tajauta Ave., et al			17,000		
Covina (1)			3,500	2,950	2,950
Culver City (4)		4,472.10	8,955		
Culver City-Wesley Dr., et al		20,000.00	20,000	4,412	
El Monte (1)		1,566.82	1,567	4,345	
El Monte-Mildred & Meeker				5,044	5,044
El Segundo (4)			22,250	16,882	16,882
Gardena (4)		10,000.00	21,591	3,060	3,060
Glendale (5)		46,180.00	89,803	23,542	9,893
Glendale (1)				3,217	
Glendora				3,217	3,217
Hawthorne (4)			7,125	11,505	11,505
Hawthorne-124th St.				300	300
Hawthorne-126th St.				6,000	6,000
Hawthorne-Various				825	825
Hermosa Beach (4)				17,329	7,328
Hermosa Beach-16th St.				10,000	10,000
Huntington Park (1)		7,204.03	21,614		
Inglewood (4)			31,697		
La Verne (1)				14,146	14,146
Long Beach (1-4)		59,072.54	177,218		
Los Angeles (1-2-3-4-5):					
Acama Street				660	660
Addison Street				1,125	1,125
Alabama Avenue				2,388	2,388
Aliso Street				88,817	42,567
Amigo Street				2,893	
Arieta Avenue				3,200	3,200
Arminta Street				8,526	8,526
Beachy Street				2,400	2,400
Berry Avenue				1,000	1,000
Blanchard Canyon Road				1,930	1,930
Box Canyon Road				3,000	3,000
Carlson Circle Bridge				6,500	6,500
Cliff Drive				1,373	1,373
Covert Street				470	470
Day Street		1,550.00	1,550		
De Soto Street			43,780	13,780	13,780
Durkee Avenue				525	525
Ethel Avenue				8,000	8,000
Fallbrook Avenue				1,000	1,000
Geyser Avenue				1,801	1,801
Gresham Avenue				1,723	1,723
Hazeltine Avenue				2,500	2,500
Jordan Street				2,288	2,288
Kelvin Drive			30,000		
Kyle Street				2,100	2,100
Lassen Street Bridge				1,100	1,100
Leadwell Street				3,953	3,953
Lomita Blvd.				56	56
Odessa Avenue				4,800	4,800
Pollard Avenue				5,962	5,962
Remmet Avenue				2,288	2,288
Reseda Avenue				3,517	3,517
Romaine Street			2,435	2,435	2,435
Sherman Grove and Fenwick				3,800	3,800

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
Stagg Street				4,250	4,250
Vassar Street				2,288	2,288
Valeria Street				1,838	
Wells Drive				3,000	3,000
Wentworth Avenue				6,199	6,199
Wilbar Avenue Bridge				4,000	4,000
Zelzah Avenue				7,383	7,383
Various Highways		413,998.30	1,306,346		
Weed Control		5,030.07	8,000		
Undistributed				2,500	2,500
Lynwood-Santa Fe Avenue			15,078		
Lynwood-Norton Avenue				5,026	5,026
Manhattan Beach (4)		6,500.00	6,500	24,056	21,856
Maywood (1)			12,000	33,547	33,547
Monrovia (1)		36,747.36	42,448	15,715	15,715
Montebello (1)				51,178	51,178
Montebello-Slauson Avenue				600	600
Monterey Park (1)			35,581	5,352	5,352
Palos Verdes Estates (4)			1,000	3,002	
Pasadena-Atchison St.		24,939.00	25,939	49,878	
Pasadena-Arcadia Street		66,772.82	66,773		
Pasadena-Chester Avenue				24,939	24,939
Pasadena-Hermanos Street			1,000	1,000	1,000
Pasadena-Sierra Bonita				1,000	1,000
Pomona (1)				85,560	85,560
Redondo Beach (4)		22,717.28	22,718	7,915	7,915
Redondo Beach—Ridge Lane				7,000	7,000
Redondo Beach-Robinson Street			2,242	5,687	
San Fernando (5)		2,715.49	8,147		
San Gabriel (1)		11,000.00	11,000	10,017	8,364
San Marino (1)			151	27,282	27,282
Santa Monica (4)		16,632.04	34,217	16,817	16,817
Sierra Madre (1)				12,681	12,681
Signal Hill (1)		14,000.00	17,545	4,316	4,316
South Gate (1)			49,000	11,356	7,231
South Gate-Imperial Highway Bridge				3,000	
South Gate-Indiana Avenue				5,670	5,670
South Gate-Mason Street				2,558	
South Gate-Orchard Place, et al			8,303		
South Gate-Palm Pl., et al			11,114	11,114	11,114
South Gate-San Antonio Ave., et al			6,537	6,538	6,538
South Gate-Tweedy Boulevard				2,000	2,000
South Pasadena (5)		28,737.23	28,738	8,549	8,549
Torrance (4)		6,500.00	36,500	6,250	6,250
Vernon (1)				15,760	15,760
West Covina (1)				18,782	18,782
Whittier (1)		4,847.43	14,542		
TOTAL MAINTENANCE AND OPERATION	$5,246,637.25	$1,486,425.64	$6,083,472	$9,115,603	$8,406,127
CAPITAL OUTLAY					
Equipment					
Books	$ 70.25	$	$ 50	$ 135	$ 135
Cleaning and Caretaking	5,810.33	1,762.11	23,450	4,770	4,770
Communicating and Signaling				3,560	3,560
Construction, Wrecking and Repairing	38,840.17	5,904.60	75,725	158,280	144,280
Distilling and Refining	411.55				
Electrical	561.69	248.53	285	3,465	3,465
Fire Fighting	2,074.10		25	260	260
Food Preparing and Serving	1,825.12	1,712.53	3,030	8,755	8,755
Furniture and Furnishings	3,603.82	224.88	5,790	37,258	37,258
Garage	617.74	2,291.70	6,686	7,517	7,517
Heat, Light and Power	4,071.00	218.14	2,590	9,528	9,528
Hoisting, Shifting and Loading	1,228.43	247.43	4,825	17,120	17,120
Laboratory	335.18		4,060	3,230	3,230
Measuring and Observing	4,811.96	642.09	7,705	6,712	6,712

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Equipment—Continued					
Metal Working	10,040.00	1,694.49	10,255	27,465	27,465
Mining and Quarrying	2,999.84	3,024.28	3,985	14,305	14,305
Miscellaneous Production and Construction			240	1,000	1,000
Motor Vehicles and Motor Replacements	854,376.69	116,783.98	685,498	836,040	836,040
Non-metallic Mineral Working	5,316.62	10,864.32	15,795	16,200	16,200
Non-structural Enclosures and Containers	2,120.08	843.80	1,505	10,425	10,425
Office Equipment Other Than Furniture	6,084.36		7,440	14,365	14,365
Picture Taking and Exhibiting		192.86	200	70	70
Printing and Fiber, Cloth and Leather Working			600	900	900
Production and Construction	102.50				
Pumping and Air Compressing	35,117.11	32,426.37	44,575	79,625	79,625
Refrigerating Equipment	1,497.76	136.84	400	9,600	9,600
Road Making	962.95				
Steam and Gas Engines	603.73				
Street Cleaning	65,697.92				
Timber Working	1,553.76	4,458.75	7,430	6,650	6,650
Telegraph and Telephone	161,71				
Ventilating & Power Transmission	176.98				
Total Equipment	$1,051,073.62	$ 183,677.70	$ 912,144	$1,277,235	$1,263,235
Structural and Non-structural Improvements					
Traffic Signals					
County					
Alameda and Carson	$	$	$ 9,000	$	$
Alameda and Century				3,900	3,900
Alameda and Compton			3,250		
Alameda and Del Amo	12,285.89				
Alameda and El Segundo				8,000	8,000
Alameda and Manchester				5,300	5,300
Alameda and 92nd				8,000	8,000
Alameda and 103rd				5,200	5,200
Alameda and Sepulveda				15,000	15,000
Alameda and Tweedy				7,800	7,800
Bandini and Downey				5,500	5,500
Bellflower and Center			2,500		
Bellflower and Compton				3,500	3,500
Bellflower and Palm			1,950		
Bellflower and South				12,000	12,000
Beverly and Robertson			3,500		
Brooklyn and Gage			3,500		
Brooklyn and Rowan			3,500		
Carson and Avalon				12,000	12,000
Carson and Main				12,000	12,000
Carson and Vermont				12,000	12,000
Center and Clark			3,500		
Century and Normandie			3,500	3,500	3,500
Compton and Crenshaw				3,500	3,500
Eastern and Clara			3,500		
Eastern and Florence			3,500		
Eastern and Gage	8,710.74		3,500		
Eastern and Gage-Florence and Clara			420		
Eastern and Washington			6,700		
Figueroa and 161st				300	300
Figueroa and 165th				300	300
Firestone and Old River School				10,000	10,000
First and Rowan			3,500		
Florence-Santa Fe to Mountain View				8,000	8,000
Foothill, Lowell to Commonwealth				40,000	40,000
Gage and Holmes				3,500	3,500
Garvey, Valley to West Covina				12,000	12,000
Honolulu and Ocean View				3,500	3,500
Huntington and San Gabriel				18,000	18,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Traffic Signals—Continued					
County—Continued					
La Brea and Overhill	2,388.80				
La Brea and Overhill-Stocker			12,000		
Lakewood and Florence				7,500	7,500
Las Tunas-Rosemead to Kauffman				17,500	17,500
Main and Sepulveda				9,000	9,000
Mission and San Gabriel			2,450		
Nadeau and Compton			3,500		
Nadeau and Hooper			3,500		
Ocean View and Honolulu				3,500	3,500
Olive and Avalon				12,000	12,000
Olive and Broadway				5,500	5,500
Olive and Garfield				12,000	12,000
Olive and Main				5,500	5,500
Olive and Orange				5,500	5,500
120th and Vermont				1,600	1,600
Paramount and Compton				3,500	3,500
Paramount and Jackson				3,500	3,500
Paramount and Olive			3,500		
Prairie and Century			2,500		
Railroad Crossings				20,000	20,000
Rosecrans and Atlantic			3,350		
Rosecrans and Avalon				12,000	12,000
Rosecrans and Broadway				5,500	5,500
Rosecrans and Crenshaw				12,000	12,000
Rosecrans and Main				5,500	5,500
Rosecrans and San Pedro				5,500	5,500
Rosecrans and Western		2,317.50	11,000		
Rosemead and Beverly				7,500	7,500
Rosemead and Duarte				7,500	7,500
Rosemead and Longden				7,500	7,500
Rosemead and San Gabriel				7,500	7,500
Rosemead and Slauson				7,500	7,500
San Gabriel-Mission to Garvey				27,500	27,500
Santa Monica-La Brea to Doheny	38,000.00				
Slauson and Santa Fe				1,000	1,000
Slauson and Sepulveda			6,000		
Sunset and Sweetzer				3,500	3,500
Valley Blvd. and Peck				7,500	7,500
Various Intersections	9,951.25			20,000	20,000
Vermont and Century			1,500		
Washington and Arrowmill				2,750	2,750
Washington-Indiana to Atlantic				25,000	25,000
Western and El Segundo				5,500	5,500
State and County Cooperation					
Artesia and Bellflower		2.95	3,250		
Atlantic and Rosecrans	12,000.00		7,200		
Carson and Bellflower				7,500	7,500
Colorado Street	5,800.00				
Falling Leaf and Buena Vista			6,000		
Figueroa and Carson			6,750		
Firestone and Hooper	11,000.00				
Firestone and Paramount	13,000.00				
Foothill and Highland			6,000		
Garvey Avenue	5,000.00		48,000		
Garvey-San Gabriel to Valley			17,500		
Hawthorne and Redondo Beach			1,250		
Hawthorne-City of Redondo Beach to City of Inglewood			25,000		
Olympic-Anaheim, Telegraph to Montebello C. L.				35,000	35,000
Olympic, Indiana, Anaheim, Telegraph			14,000		
Rosemead	7,200.00				
Rosemead and Broadway			6,000		
Rosemead and Huntington			9,300		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Traffic Signals—Continued					
State and County Cooperation—Continued					
Rosemead and Las Tunas			9,350		
Rosemead and Mission			6,900		
Various State Highways				55,000	55,000
Whittier-Atlantic to Montebello			19,700		
Whittier and Durfee			7,350		
Whittier and Passons			6,000		
Los Angeles City and County Cooperation					
Various City Intersections				20,000	20,000
Vermont and Imperial			1,500		
Total Traffic Signals	$ 125,336.68	$ 2,320.45	$ 305,670	$ 607,650	$ 607,650
Warehouse Grounds and Buildings					
Building No. 2—Partitions	$	$	$ 250	$ 750	$ 750
Building No. 3—Toilet Facilities	4.14	28.19	250	1,900	1,900
Central Yard—Crane Track				5,000	5,000
Central Yard—Dipping Equipment				225	
Central Yard—Drinking Fountain			600		
Central Yard—Fence	1,458.82		2,000		
Central Yard—Garages			12,000		
Central Yard—Gasoline Pumps				2,500	2,500
Central Yard—Gasoline Stations				300	
Central Yard—Grease Rack				8,000	8,000
Central Yard—Incinerator				400	400
Central Yard—Laboratory				20,000	20,000
Central Yard—Light & Power Lines				8,000	8,000
Central Yard—Loading Platform				350	
Central Yard—Lumber Shed				4,000	4,000
Central Yard—Office Building				20,000	20,000
Central Yard—Oil House				5,500	
Central Yard—Paint Shop				2,500	2,500
Central Yard—Power Poles & Transformer			2,300		
Central Yard—Radial Arm				500	500
Central Yard—Rewire Building 218				125	125
Central Yard—Rewire Yard				3,000	3,000
Central Yard—Safety Appliances			2,000		
Central Yard—Sawdust Collector				400	400
Central Yard—Saw Mill				9,000	9,000
Central Yard—Shelves for Tool Room				140	
Central Yard—Steel Rack			275	800	800
Central Yard—Stock Facilities				7,000	7,000
Central Yard—Wall and Pile Rack				8,000	8,000
Central Yard—Water Mains & Fire Plugs				3,528	3,528
District Nos. 102-103	241.04	2.67	3	42,574	42,574
District No. 105—Yard				500	500
District No. 106—Yard	336.25	132.29	133	23,000	5,000
District No. 110—Yard				2,000	2,000
District No. 112—Yard				1,500	1,500
District No. 114—Land for Yard			4,000	23,000	23,000
District No. 116—Building	2,063.52	300.20	3,700	17,000	17,000
District No. 201—Land for Yard				21,000	21,000
District No. 401—Yard				41,500	41,500
District No. 403—Yard		8,536.00	8,536		
District No. 404—Yard				5,000	5,000
District No. 408—Yard	10,810.81	3,461.41	7,400	2,600	2,600
District No. 501-502—Yard		3.75	4	97,000	97,000
District No. 502—Yard		31.13	32	28,000	28,000
District No. 507	306.10	86.92	87	27,000	27,000
District No. 508—Yard	4,770.82			5,000	5,000
Glendora—Sub Yard				7,500	7,500
Higgins Building				7,312	7,312
Little Rock Yard	954.24				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Warehouse Grounds and Buildings—Contd.					
Mill Creek-Angeles Forest Hwy	6,800.00	177.47	45,000	5,000	5,000
Mt. Wilson Yard		5.67	6	50,000	50,000
Quartz Hill Yard	872.26				
San Dimas Yard		347.01	350		
Various Grounds and Buildings	5,979.14		10,000	10,000	10,000
Warehouse No. 1—Building No. 9			5,000	5,000	5,000
Warehouse No. 3—Building	25,251.31		157,000	11,000	11,000
Warehouse No. 4—Fence & Surface	6,060.00		10,000	35,000	35,000
Warehouse No. 5—Storage Building	40.28		3,000	1,500	1,500
Warehouse No. 8—Blacksmith Shop	987.50			1,300	1,300
Total Warehouse Grounds and Buildings	$ 66,936.23	$ 13,112.71	$ 273,926	$ 582,204	$ 557,689
Dirt Road Construction					
Agua Dulce Road (5)	$	$	$ 20,000	$ 50,000	$ 50,000
Alameda and Seminole (2)	4,793.15				
Aliso Canyon Road (5)	2,806.40	1,266.02	10,000		
Angeles Forest Highway (5)	6,445.51				
Avalon Blvd. (4)				6,000	6,000
Avenue D-110th W'ly. (5)			10,000		
Avenue G (5)	4,597.48		5,000	5,000	5,000
Avenue Q-8 (5)		11,290.51	11,291		
Baseline-Cataract to Amelia (1)			6,000	5,500	5,500
Bayse Street, et al (1)	3,871.68				
Bellflower Boulevard (1)	303.98			24,000	24,000
Big Tujunga Canyon Road (5)	467.62	6,356.05	15,000		
Budlong Avenue et al (4)	3,812.23				
Camp Baldy Road (1)	20,805.76		16,000	12,000	12,000
Caress-Carlin to R. R. (1)				6,500	6,500
Chico Avenue (1)				24,000	24,000
Central Avenue (4)				16,200	16,200
Clark Avenue (1)				11,000	11,000
Compton Blvd. (1)				3,500	3,500
Construct Shoulders (1)	19,163.52		13,000	15,000	15,000
Construct Shoulders (4)	15,467.72	123.62	29,000	21,000	21,000
Construct Shoulders (5)	16,896.92	14,138.46	20,000		
Darling Road (5)				4,000	4,000
Decker School Road (4)	22,270.79	5,805.55	14,000		
Deep Canyon Road (1)				4,000	4,000
Delta Street et al (1)	51,919.78				
Del Valle Road (5)				6,500	6,500
Disney Avenue et al (1)	24,952.24				
Dry Canyon Road, et al		1,966.86	20,000		
Durfee Avenue (1)				3,000	3,000
El Campo-Lombardy to Huntington (5)				36,000	36,000
Elizabeth Lake-Pine Canyon (5)		14,256.84	42,000		
Ellis Lane-Azusa to Sunset (1)	3,660.42				
Ellis Lane-Sunset to Valley (1)				1,500	1,500
Escondido Canyon Road (5)				8,000	8,000
Fawcett-Hoyt to Rosemead (1)				24,000	24,000
Fortieth Street (5)	19,533.50				
Francisquito-Covina to Glendora (1)				21,600	21,600
Frazier (1)	1,294.75				
Freeman Avenue (5)	866.47			4,952	4,952
Gardendale-Downey to Lakewood (1)				6,400	6,400
Gladstone Avenue				2,300	2,300
Grand Avenue (1)		950.86	12,000	3,000	3,000
Graves Avenue (1)				15,000	15,000
Greenleaf Avenue (1)			10,500		
Griffin Road (5)	6,048.40				
Guirado Drainage Structure (1)				14,500	14,500
Guirado Street (1)				4,500	4,500
Hellman Avenue (1)	353.52			9,840	9,840
Honolulu Avenue (5)	5,735.03				
Hoyt Avenue and Doreen (1)	1,647.93				
Imperial Highway (1)				6,250	6,250

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Dirt Road Construction—Continued					
Killian St. (1)				10,000	10,000
Lark Ellen				1,200	1,200
Las Tunas Drive (1)				5,000	5,000
Lenney Street (1)	2,971.98				
Live Oak-Peck to 10th (1)				10,000	10,000
Loma Alta-Rubio Canyon to Allen (5)				5,000	5,000
Longden-Eaton to Sunset (1)				15,000	15,000
Los Angeles Street				1,500	1,500
Lowell Vista Court to Markridge (5)				9,000	9,000
Lower Azusa Road-Rosemead to Encinita (1)		6.76	7	7,000	7,000
Malibu Canyon Road (5)	1.28		5,700	6,800	6,800
Maple Avenue (1)	2,084.98	10,096.21	25,000		
Marshall Street (1)	105.11			6,000	6,000
Mt. Wilson-Red Box Road (5)	33,128.84	1,430.86	28,000	30,000	30,000
Newhall Avenue (5)	9,812.46				
Newmark Avenue (1)			2,500		
135th Street (4)	10,031.30				
Painter Avenue (1)	39,799.91				
Pallett Creek Road (5)		2,952.20	10,000	10,000	10,000
Parmalee Avenue (4)				6,000	6,000
Pear Blossom Highway (5)		7,818.15	17,500		
Pellessier-Durfee to Workman Mill (1)		Cr. 1,521.35	10,800		
Ramona-Francisquito to Barnes (1)			1,200		
River-Garvey to Short (1)				5,000	5,000
Riverside Drive (1)				10,000	10,000
Rosecrans Avenue (4)				6,000	6,000
Rush Avenue (1)				10,000	10,000
San Antonio Canyon Road (1)			8,000	8,000	8,000
San Francisquito Canyon Road (5)				10,000	10,000
San Gabriel Canyon—E. Fork (1)	56.03		5,700		
San Martinez Canyon-State Highway W'ly. (5)		Cr. 7,500.00	20,500	20,500	20,500
Scott Street (1)	3,027.82				
Shearer Avenue				20,500	20,500
Short-Bartlett to River (1)				10,000	10,000
Sierra Madre Villa Avenue (5)				5,000	5,000
Soledad Canyon Road (5)	4,356.66	19.33	5,700		
Sorenson Avenue (1)				22,500	22,500
South Street (1)				19,500	19,500
Spunky Canyon Road (5)				15,000	15,000
Streets in Dominguez				100,000	100,000
Streets in Lancaster (5)				7,500	7,500
Summer Avenue (1)				3,000	3,000
Sunset Boulevard (1)	.12			4,000	4,000
Tenth St.—Lancaster (5)				11,500	11,500
Torch Avenue (1)	1,227.44	693.26	1,250		
Tyler Avenue (1)	7,518.05	11,147.92	15,875		
Valley Center Avenue				10,000	10,000
Vasquez Canyon Road (5)				7,000	7,000
Vermont Avenue (4)	500.00			7,500	7,500
Weller Street (1)				7,000	7,000
Work in Subdivisions				125,000	125,000
Work in Tract 6254 (1)	132.48				
Work in Tract 8673 (5)	55.41				
Total Dirt Road Construction	$ 352,524.67	$ 81,298.11	$ 411,523	$ 942,042	$ 942,042
Miscellaneous					
Detention Camps	$ 432,800.68	$	$	$ 990,000	$ 990,000
Higgins Building		950,000.00	950,000		
Parking Lot		50,000.00	50,000		
Portable Buildings	19,102.45	16,880.16	47,300	39,825	39,825
Rights of Way—All Districts		2,469.00	56,825	75,000	75,000
Sidewalks, Curbs and Gutters	289,548.09	104,312.01	300,000	300,000	300,000
Total Miscellaneous	$ 741,451.22	$1,123,661.17	$ 1,404,125	$ 1,404,825	$ 1,404,825

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Bridge and Culvert Construction					
Aliso Canyon Road (5)	$ 7.68	$	$	$ 35,000	$ 10,000
Anaheim Road-Los Cerritos Chan. (1)	5.76			35,000	35,000
Angeles Forest H'way—SPRR (5)				5,000	5,000
Arbor Road-Clark Drainage Channel (1)	75.31				
Arrow Highway-Big Dalton Wash	83.24			67,000	67,000
Arrow Highway-Santa Fe Dam Release Channel (1)				45,000	45,000
Arrow Hwy-Sawpit Wash (1)				65,000	65,000
Arrow Highway Stilling Basin (1)	2,575.87		8,315		
Bartolo Ave. Irr. Canal W. of Tobias (1)				11,000	11,000
Bee Canyon (5)				15,200	15,200
Bess Avenue-Walnut Creek (1)				26,000	26,000
Big Tujunga Can. Rd. 1st Crossing (5)				200,000	200,000
Big Tujunga Can. Rd. 2nd. Crossing (5)				4,270	4,270
Big Tujunga Can.-Trail Canyon (5)	19,693.27	7,484.47	19,514		
Broadway-Eaton Wash (1)				5,000	5,000
Broadway-Little Dalton (1)				15,000	15,000
California St.-Eaton Wash (5)	617.94			116,500	116,500
California St.-Sawpit Wash (5)				30,000	30,000
Center St.-San Gabriel River (1)				8,000	8,000
Centralia Ave.-Clark Drain Ditch (1)	336.06			15,000	15,000
Clark Ave.-Los Cerritos Drain (1)				27,200	27,200
Community Ave.-Dunsmuir Cha. (5)				27,500	27,500
Compton Blvd.-Los Angeles River (4)				9,000	9,000
Corral Canyon Road-Solstice Crk. (5)				27,000	27,000
Del Amo-Compton Dr. Canal (4)	217.29			23,465	23,465
East Fork San Gabriel Canyon-Susanna Canyon (1)	4,854.66		4,254		
East Fork San Gabriel Canyon-Graveyard Canyon (1)	6,066.45		7,436		
El Segundo Blvd.-Compton Creek (4)				63,000	63,000
Encinita Ave.-Eaton Wash (1)			9,000	20,000	20,000
Florence Ave.-L. A. River (1)	21,661.76	101.64	102	30,000	30,000
Florence Ave.-Rio Hondo (1)			328	95,000	95,000
Florence Avenue-San Gabriel (1)				65,000	65,000
Garfield Ave.-Union Pacific R. R. (1)				10,000	10,000
Glendora Mt. Rd.-Little Dalton Wash (1)				1,000	1,000
Glenwood-Eagle Shields (5)	72.13			27,500	27,500
Gramercy Place-Laguna Dominguez (4)	.30				
Grove St.-Thompson Crk. (1)				5,000	5,000
Harvey Ave.-Los Cerritos Drain (1)				16,000	16,000
Huntington Dr.-Eaton Wash (5)				90,000	90,000
Imperial Hwy.-L. A. River				834,500	834,500
La Cienega Blvd.-Slauson Ave. Grade Separation (4)	5,904.62		135,000	12,000	12,000
Lakeside Ave.-Triunfo Creek (5)	1,373.76			70,500	45,500
Las Tunas Drive (1)				70,000	70,000
Loma Alta Dr.-Gooseberry Wash (5)				20,000	20,000
Loma Alta Dr.-Rubio Wash (5)				19,500	19,500
Longden Ave.-Sawpit Wash (1)	731.59			27,000	27,000
Malibu Canyon Road-Malibu Creek (5)				79,303	79,303
Malibu Canyon Road—Sta. 167 (5)				20,000	20,000
Malibu Canyon Road—Sta. 169 (5)				18,000	18,000
Newhall Ave-Towsley Canyon Wash (5)	275.95		21,800		
New York Ave.-Eaton Wash				4,500	4,500
North Fork San Gabriel Canyon (1)	22,931.17				
120th St.-Compton Dr. Channel (4)	968.73				
Orangethorpe Avenue (1)	560.96			100,000	100,000
Pallett Crk Rd.-Br. of Pallett Crk. (5)				10,000	10,000
Palos Verdes Ave.-Los Cerritos Chan. (4)	10,038.87			20,000	20,000
Pear Blossom Highway (5)	40,031.60				
Puddingstone Dr.-Fiery Wash (1)	16,528.67			11,000	11,000
Riverside Dr.-Chino Creek (1)			12,000		
Rosecrans Avenue-L. A. River (1)				700,000	292,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
Bridge and Culvert Construction—Contd.					
Ruddock St.-Charter Oak Wash (1)				7,000	7,000
San Dimas-Spadra-Puddingstone Spillway (1)	18.762.57				
San Martinez Grande (5)				10,000	10,000
San Gabriel Canyon—N. Fork				63,000	63,000
Santa Fe Ave.-Compton (4)	60.20			16,000	16,000
Sepulveda-Dominguez Chan. (4)				25,000	25,000
Shrode Ave.-Sawpit Wash (1)	541.02			22,000	22,000
Sierra Madre Ave.-Big Dalton Wash (1)	12,165.20				
Soledad Canyon-Indian Creek (5)	425.91				
Soledad Canyon Rd.-Maher Can. (5)	16,857.93			32,000	32,000
Soledad Canyon-Nelson Ranch				12,000	12,000
Soledad Canyon-Santa Clara River (5)	11,376.05	1,506.10	1,507	90,000	50,000
Spring Canyon (5)				15,200	15,200
Spring St.-San Gabriel River (1)			10,000		
Stevens St.-Eagle Shields Chan. (5)				9,700	9,700
Tick Canyon (5)				19,200	19,200
Tonner Ave.-Live Oak Channel (1)	5,514.14				
Triunfo Canyon Rd.-Lubo Crk. (5)				18,000	18,000
Triunfo Canyon Rd.-Triunfo Crk. (5)				10,000	10,000
223rd St.-L. A. River (4)	2,617.46			1,092,028	1,092,028
Valley Blvd.-San Gabriel River (1)				35,000	35,000
Valley Blvd.-S. P. Tracks (1)	81.27		5,000		
Venera Road-San Gabriel River (1)	1,104.11		13,000		
Washington Blvd.-Pump House (1)				8,000	8,000
Western Ave.-Laguna Dominguez (4)	2.96				
Workman Ave.-Charter Oak Wash (1)			23,000	2,000	2,000
Post War Planning-Plans and Specifications					
Aliso Canyon-Gleason Canyon (5)			7	1,993	1,993
Anaheim St.-Los Cerritos Drain System (1)			6	1,994	1,994
Arrow Highway-Big Dalton Wash (1)				11,000	11,000
Arrow Highway-Little Dalton Wash (1)			85	9,915	9,915
Arrow Highway-Release Channel (1)			2,591	609	609
Arrow Highway-San Dimas Wash (1)			50	11,450	11,450
Arrow Highway-Santa Anita Wash (1)				7,500	7,500
Big Tujunga Canyon-Trail Can. (5)				1,500	1,500
California Ave.-Sawpit Wash (5)			916	1,084	1,084
Centralia Ave.-Clark Drainage Channel (1)			568	432	432
Duarte Road-Sawpit Wash (1)				2,000	2,000
Florence Ave.-L. A. River (1)			12,324		
La Cienega Blvd.-Slauson Ave. (4)			6,317	5,373	5,373
Lakeside Dr.-Triunfo Creek (5)			1,373	3,127	3,127
Longden Avenue-Sawpit Wash (1)			819	781	781
Newhall Ave.-Wiley Creek (5)			1,400		
Orangethorpe Ave.-Coyote Creek (1)			583	14,417	14,417
San Gabriel Can.-North Fork (1)		2,305.65	2,894		
Santa Fe Ave.-Compton Cr. (4)			151	9,849	9,849
Shrode Ave.-Sawpit Wash (1)			779	321	321
Sierra Madre Ave.-Big Dalton Wash (1)			1,155		
Slauson Ave.-Rio Hondo River (1)				16,000	16,000
Soledad Canyon-Maher Canyon (5)			1,472		
Soledad Canyon Road-Santa Clara & S. P. R. R. (5)			7,460	1,523	1,523
Soledad Canyon-Santa Clara River (5)				5,000	5,000
223rd St. Los Angeles River (4)			3,167	26,833	26,833
Valley Blvd.-San Gabriel River (1)			2,483	30,570	30,570
Venera Road-San Gabriel River (1)				2,000	2,000
Total Bridge and Culvert Construction	$ 225,122.46	$ 11,397.86	$ 316,856	$ 4,902,337	$ 4,404,837

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction					
Alameda Street (4)	$ 34,555.94	$ 3,253.00	$ 6,500	$ 211,000	$ 211,000
Alameda and Seminole (2)		4,591.62	22,450		
Alley in Road 201	7,479.59				
Anaheim Street (1)	.48			87,000	87,000
Angeles Forest Highway (5)			10,000	20,000	20,000
Arbor Road (1)	4,213.18				
Arrow Highway (1)	8,339.95		60,000	180,000	180,000
Avalon Blvd. (4)	2,475.33				
Baldwin-Huntington to Ramona (1)		23.07	25,000	10,000	10,000
Bandini Blvd. (1)				205,000	205,000
Bandini Street (4)				100	100
Broadfield (1)	3.00	541.18	542	10,000	10,000
Bellflower & Carson Drainage Facility (1)		60.43	57,500		
Budlong-Century to Manchester (2)				123,000	123,000
Canyon Crest-Amity-1800' Sly. (5)		453.75	455	25,000	25,000
Carmenita-Anaheim Tele-Painter (1)			5,000	5,000	5,000
Center Street (1)	11,749.71	56,080.56	83,755	140,245	140,245
Century Boulevard (2)	28,391.76	7.68	10	75,000	75,000
Century Boulevard (4)	163,660.83	28,215.04	36,000	150,000	150,000
Cherry Avenue (1)	5,451.74		145,000	21,000	21,000
Citrus Avenue (1)	8.02		67,500		
Clark Street (1)	27.46		40,920		
Compton Avenue (2)	2,260.44	12,225.04	60,000	225,000	225,000
Cota Street (4)	31.93				
Crenshaw Boulevard (4)	757.32	50.00	325,000	10,000	10,000
Del Amo Street (1)		2.04	65,000	100,000	100,000
Del Amo Street (4)		3.40	60,250	120,000	120,000
Del Mar Avenue-Dewey to Hellman (1)			18,200		
Downey Avenue (1)	19,150.89	24,837.06	35,862	142,000	142,000
Downey Road (1)				50,000	50,000
Duarte-Rosemead to Oak (1)				2,000	2,000
Eastern Avenue (1)			27,000	30,000	30,000
88th Street (2)	5,351.00	13,505.09	13,506		
El Segundo Blvd. (4)	177.66		5,000	250,000	250,000
Florence Avenue (1)	60,407.07	238.24	138,800	200,000	200,000
Foothill Blvd.				25,000	25,000
Fruit and Bowdoin (1)			17,000	5,000	5,000
Gage-Alameda to Central (2)	34.00			60,000	60,000
Gage Avenue (1)	1.29	21.76	22	6,130	6,130
Ganesha Street (1)		30.53	19,500	64,500	64,500
Garfield Avenue (1)			54,000	10,000	10,000
Grand Avenue (1)				100,000	100,000
Hedda Street (1)	11,529.86				
Imperial Highway (1)	84,194.12	2.88	228,000	544,141	424,141
Imperial-Mariposa to Vermont (2 & 4)		5,077.49	11,300		
Inglewood Avenue				100,000	100,000
La Cienega Blvd. (4)	13,311.67	4,654.33	4,655	739,000	739,000
La Subida Drive (1)			42,500		
La Brea Avenue (4)	1,833.60				
Lankershim Boulevard Drain				49,000	49,000
Lennox Blvd. (4)	38.93		94,811	5,000	5,000
Live Oak Avenue				15,000	15,000
Loma Alta-Rubio Debris Basin to Fair Oaks (5)				75,000	75,000
Los Coyotes Diagonal (1)				25,000	25,000
Michillinda Avenue (5)				66,000	66,000
Nadeau Street (2)	973.68	9,920.59	11,500		
Normandie Avenue (4)	65.89	338.49	65,700	170,300	170,300
Normandie Avenue (2)		5,167.34	15,875	316,000	316,000
Ohio Street	1,858.01				
120th Street (4)	18.70		55,000	15,000	15,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Nonstructural Improvements—Continued					
County Highway Construction—Continued					
Overhill Drive (4)	1,485.71		107,000	5,000	5,000
Paramount Blvd. (1)	2.40	14.34	15,616	133,500	133,500
Paseo Del Mar (4)				62,000	62,000
Pear Blossom Highway (5)				45,000	20,000
Peck Road (1)	15,309.69	223.05	60,000	357,000	357,000
Pennsylvania Avenue (5)	3.00			31,500	6,500
Pioneer-Bixby Ranch (1)			10,000	10,035	10,035
Pomona Blvd. (1)	3,924.82			562,000	562,000
Prairie-102nd to Imperial (4)	17,334.50	58.03	65,000	30,000	30,000
Puente Avenue (1)				50,000	50,000
Ramona Blvd., et al (1)	4,586.88				
Rosecrans Avenue (1)	1,325.05		139,760	139,555	139,555
Rosecrans Avenue (4)				154,664	154,664
Rosecrans and Western (4)	6,326.67	4,531.98	18,890		
Rights of Way (1)	22,230.41				
Rights of Way (2)	104.02				
Rights of Way (4)	4,810.59				
Rights of Way (5)	11,989.08				....
San Antonio Drive		10,000.00	75,825	61,000	61,000
San Fernando Road (5)				2,000	2,000
San Gabriel Boulevard (1)	12,445.11	1,297.45	12,275	165,000	165,000
Santa Barbara Ave. (4)	17,634.17				
Santa Fe Avenue (4)	58,303.80	2,353.81	107,889	498,000	498,000
Sepulveda-Main to Normandie (4)	.36		80,000	5,000	5,000
Sierra Madre-Covina to Arrowhead (1)			105,000	75,000	75,000
Sixth Street				20,000	20,000
Slauson Avenue (1)	82,247.72	12,751.24	85,789	350,000	350,000
Sorenson Ave. Storm Drain				2,500	2,500
Stewart and Gray Road				16,200	16,200
Stimson Avenue (1)			50,000		
Sunnyslope Dr., et al	11,679.71				
Sunset Avenue (1)				17,000	17,000
Temple Avenue				40,000	40,000
223rd. Street (4)	.92		43,500	200,910	200,910
Valley Boulevard (1)	385.29		28,000	273,134	273,134
Washington Boulevard (1)	95,101.06	1,503.03	60,908	100,000	100,000
Western Avenue (4)	1,284.13	93.59	3,000	25,000	25,000
Woodruff Avenue (1)	32.33		127,000		
Wright Road, et al	14,904.30				
Post War Planning—Plans and Specifications					
Anaheim Street (1)				7,000	7,000
Arrow Highway (1)			1,354	8,083	8,083
Center Street (1)			2,543	633	633
Century Blvd. (4)			2,820	17,812	17,812
Cherry Avenue (1)			1,338		
Compton Avenue (2)			156	7,532	7,532
Del Amo Street (4)				10,000	10,000
Downey Avenue (1)				839	839
Florence Avenue (1)				16,600	16,600
La Cienega Blvd. (4)				10,000	10,000
Nadeau Street (2)				27	27
Normandie-Firestone to Imperial (2)				20,000	20,000
Overhill Drive (4)		259.87	554		
Peck Road (1)				7,500	7,500
Pomona-Garvey to Hacienda (1)				15,713	15,713
Rosecrans Avenue (1)			1,892	6,758	6,758
Santa Fe Avenue (4)			1,905	40,765	40,765
San Gabriel Blvd. (1)			1,040	5,955	5,955
Slauson Avenue (1)				4,000	4,000
223rd. Street (4)				13,500	13,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
County Highway Construction—Continued					
Valley Boulevard (1)			738	19,253	19,253
Washington Boulevard (1)			6,865	473	473
Western Avenue			5	995	995
Total County Highway Construction	$ 851,804.77	$ 202,387.00	$ 3,145,775	$ 8,425,852	$ 8,255,852
Total Structural and Non-Structural Improvements	$2,363,176.03	$1,434,177.30	$ 5,857,875	$16,864,910	$16,172,895
TOTAL CAPITAL OUTLAY	$3,414,249.65	$1,617,855.00	$ 6,770,019	$18,142,145	$17,436,130
TOTAL MOTOR VEHICLE FUND	$8,660,886.90	$3,104,280.64	$12,853,491	$27,257,748	$25,842,257
GENERAL ROAD FUND					
Capital Outlay					
Structural and Non-structural Improvements					
Purchase of Land	$ 12,000.00	$	$	$	$
SPECIAL ROAD FUND					
Maintenance and Operation					
Road Maintenance					
Road District No. 1	$ 150.000.00	$	$ 450.000	$ 240.000	$ 240.000
Road District No. 4	125.000.00		350.000	240.000	240.000
Road District No. 5	123.188.00		300.000	240.000	240.000
TOTAL SPECIAL ROAD FUND	$ 398,188.00	$	$ 1,100,000	$ 720,000	$ 720,000
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 44,616.00	$	$ 81.086	$ 98.079	$ 98.079
CI 1174 Paramount Blvd			17,420		
CI 1181 Bellflower Blvd				7,161	7.161
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	$ 44,616.00	$	$ 98,506	$ 105,240	$ 105,240
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 5,603.00	$	$ 12,944	$ 13,449	$ 13,449
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 4,268.00	$	$ 13,256	$ 9,214	$ 8,354
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 21.464.00	$	$ 64.941	$ 40.242	$ 40.242
Wilshire-San Vicente Lighting District	1.727.58		3.500	3.500	3.500
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	$ 23,191.58	$	$ 68,441	$ 43,742	$ 43,742

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SUMMARIZATION					
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 14,643.00		$ 63,355	$ 33,618	$ 33,618
REFUNDED DISTRICT FUNDS					
Maintenance and Operation					
A. & I. District No. 203	$ 1,115.03	$	$	$	$
TOTAL ROAD DEPARTMENT	$9,164,511.51	$3,104,280.64	$14,209,993	$28,183,011	$26,766,660
BY CLASSIFICATION					
Maintenance and Operation	$5,738,261.86	$1,486,425.64	$ 7,439,974	$10,040,866	$ 9,330,530
Capital Outlay	3,426,249.65	1,617,855.00	6,770,019	18,142,145	17,436,130
GRAND TOTAL	$9,164,511.51	$3,104,280.64	$14,209,993	$28,183,011	$26,766,660
BY FUNDS					
Motor Vehicle	$8,660,886.90	$3,104,280.64	$12,853,491	$27,257,748	$25,842,257
General	12,000.00				
Special Road	398,188.00		1,100,000	720,000	720,000
Supervisorial Road District No. 1	44,616.00		98,506	105,240	105,240
Supervisorial Road District No. 2	5,603.00		12,944	13,449	13,449
Supervisorial Road District No. 3	4,268.00		13,256	9,214	8,354
Supervisorial Road District No. 4	23,191.58		68,441	43,742	43,742
Supervisorial Road District No. 5	14,643.00		63,355	33,618	33,618
Refunded A and I District No. 203	1,115.03				
GRAND TOTAL	$9,164,511.51	$3,104,280.64	$14,209,993	$28,183,011	$26,766,660

Charities, Hospitals and Corrections

Total Appropriations **$124,067,052**

Department of Charities

Bureau of Institutions

A summarization of the financial requirements for providing institutional and rest home care to the indigent sick and those with contagious diseases. Also provides clinic services for indigent persons not requiring hospitalization.

SUMMARY

By General Classification	Requested	Allowed
Salaries and Wages	$20,549,283	$18,906,145
Maintenance and Operation	6,974,889	6,345,627
Capital Outlay	565,459	355,145
TOTAL	$28,089,631	$25,606,917
By Departments		
Charities — Administration	$ 1,645,055	$ 1,602,181
General Hospital	14,596,138	13,595,096
Harbor General Hospital	3,227,308	2,732,556
Olive View Sanatorium	3,336,482	3,084,216
Rancho Los Amigos	4,031,111	3,710,730
Long Beach General Hospital	915,848	767,138
Rapid Treatment Center	53,059	
Rapid Treatment Project	169,630	
Medical Research Project	115,000	115,000
TOTAL	$28,089,631	$25,606,917

Charities—Administration

ADMINISTRATION OF CHARITABLE INSTITUTIONS AND PUBLIC ASSISTANCE

Superintendent appointive. The budget includes the office of Superintendent of Charities, the Bureau of Resources and Collections and the Bureau of Medical Social Service. The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay. The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County institutions.

APPROPRIATIONS $1,602,181

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 946,116.13	$ 462,025.19	$1,185,000	$1,574,880	$1,549,810
Less Salary Savings				179,987	176,076
SALARIES AND WAGES—NET	$ 946,116.13	$ 462,025.19	$1,185,000	$1,394,893	$1,373,734
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 1,351.84	$ 603.78	$ 1,984	$ 2,493	$ 1,525
Repairs and Maintenance:					
Accumulating Equipment	7.00	16.00	32	36	36
Miscellaneous Office Devices	10.00	5.00	11	13	13
Typewriters	45.00	25.00	51	60	60

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
Stores Service					
Dental Service				6,000	
Membership Dues	752.50	150.00	820	1,000	1,000
Newspapers, Periodicals and Directories	239.77	126.94	186	189	189
All Other					
Auto Mileage Allowance	212.95	27.90	72	72	72
Auto Service		130.10	450	500	500
Cartographic	533.40	360.35	400	450	450
Housekeeping & Nursing Service	709.82	250.32	290		
Meals and Lodging	970.00	181.00	942	1,000	500
Maintenance of Buildings			900	915	915
Messenger Service	36.00	90.00	180	705	705
Miscellaneous, N. O. C.	1,117.11	18.14	50	50	50
Postage	26.50	52.76	100	150	150
Printing, Engraving and Binding	29.32		45	200	200
Record Books, Papers, Forms and Covers	127.80	40.77	53		
Repairs and Maintenance	592.17	3.00	10		
Social Service Exchange	48.24				
Stationery and Office Supplies			90	470	470
Storage	16.15	9.25	10	20	20
Telegraph	202.81	25.38	188	200	75
Telephone Service	1,371.56	491.33	1,308	1,400	1,400
Transportation	2,212.26	256.46	1,200	1,350	900
Total Administration	$ 10,612.20	$ 2,863.48	$ 9,372	$ 17,273	$ 9,230
Bureau of Resources and Collections					
Mechanical Service					
Auto Service	$ 1.00	$	$ 10	$ 10	$
Repairs and Maintenance:					
Accumulating Equipment	161.00	90.00	178	221	221
Miscellaneous Office Devices	39.00	24.00	46	48	48
Typewriters	683.00	424.00	850	670	670
Stores Service					
Newspapers, Periodicals and Directories	90.90	27.59	232	256	256
All Other					
Auto Mileage Allowance	3,696.28	1,731.71	3,800	4,000	4,000
Maintenance of Buildings	1,200.00	600.00	1,200	2,580	2,580
Messenger Service	1,692.00	846.00	1,692	6,350	6,350
Miscellaneous, N. O. C.	24.08	5.60	26	100	20
Office, N. O. C.	34.99	26.66	40		
Postage	11,631.63	3,296.56	11,000	12,000	12,000
Recording and Searching	4,167.52	1,362.67	4,720	4,875	4,875

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Bureau of Resources and Collections—Continued					
All Other—Continued					
Record Books, Papers, Forms and Covers	5,997.93	2,190.79	3,000		
Recording Fees	8.60		18	25	25
Stationery and Office Supplies			3,996	8,050	8,050
Repairs and Maintenance	5.67	15.52	22	35	35
Telephone—Service	227.95	84.26	250	252	252
Transportation	356.75	186.00	380	400	400
Wrapping and Shipping	12.46	6.45	10		
Total Bureau of Resources and Collections	$ 30,030.76	$ 10,917.81	$ 31,470	$ 39,872	$ 39,782
Cemetery Group					
Mechanical Service					
Repairs and Maintenance:					
Other Than Office Devices	$ 36.01	$	$ 25	$ 100	$ 100
Stores Service					
Garden	18.54		20	25	25
Fuel Oil	598.47	238.74	900	1,000	1,000
Repairs and Maintenance	19.88	7.50	30	100	100
All Other					
Electricity—Lights	44.50	15.41	44	50	50
Electricity—Power	78.97	27.00	70	100	100
Gas	.99	11.91	25		
Miscellaneous, N.O.C.	2.00				
Telephone	75.51	57.66	90	90	90
Water	139.55	66.28	140	140	140
Total Cemetery Group	$ 1,014.42	$ 424.50	$ 1,344	$ 1,605	$ 1,605
Bureau of Medical and Social Service					
Mechanical Service					
Repairs and Maintenance:					
Dictating Machines	$ 314.00	$ 176.00	$ 352	$ 413	$ 413
Miscellaneous Office Devices	8.00	3.00	9	11	11
Typewriters	578.00	306.00	612	595	595
Stores Service					
Membership Dues			20	20	20
Newspapers, Periodicals and Directories	219.80		35	37	37
All Other					
Ambulance Service	22.00				
Auto Mileage	3,093.30	1,621.04	3,422	3,500	3,500
Cash	847.46	455.37	900		
Information Service	900.69	355.51	1,138	1,150	1,150
Maintenance of Buildings	7,377.06	2,721.37	8,078	9,374	9,374
Meals and Lodging	668.00	223.10	1,950	2,500	2,500
Messenger Service	2,684.00	1,200.00	2,400	3,949	3,949
Miscellaneous, N. O. C.	159.67	52.46	100		
Postage	895.80	283.22	980	1,000	1,000
Record Books, Papers, Forms & Covers	4,960.59	1,879.54	2,500		
Rent of Offices	3,140.00	1,480.00	3,240	3,240	3,240

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Bureau of Medical and Social Service—Continued					
All Other—Continued					
Repairs and Maintenance	1,784.76	204.49	1,722	1,364	1,364
Special Diets	79,020.74	26,392.96	98,146	104,228	100,017
Stationery and Office Supplies			3,038	6,440	6,440
Telegraph	182.74	65.78	170	150	150
Telephone—Operating	3,109.77	1,257.22	3,804	4,592	4,592
Telephone—Service	14,285.67	5,651.44	16,972	19,449	19,449
Transportation	6,374.72	2,542.35	7,800	9,600	9,600
Total Bureau of Medical & Social Service	**$ 130,626.77**	**$ 46,870.85**	**$ 157,388**	**$ 171,612**	**$ 167,401**
TOTAL MAINTENANCE AND OPERATION	**$ 172,284.15**	**$ 61,076.64**	**$ 199,574**	**$ 230,362**	**$ 218,018**
CAPITAL OUTLAY					
Equipment					
Books	$ 100.37	$ 59.96	$ 100	$ 74	$ 74
Furniture and Furnishings	2,949.67		2,400	9,856	8,183
1 Blackboard	$35				
15 Cabinets	38				
1 Cabinet	40				
1 Cabinet	90				
1 Chair, Executive	60				
33 Chairs, Posture	1,073				
16 Chairs, Rotary	560				
12 Chairs, side	132				
7 Desks	595				
14 Desks	700				
9 Desks, Typewriter	1,350				
2 Desks, Typewriter	130				
1 File	18				
1 File	215				
1 File	115				
1 File	170				
6 Filing Cabinets	600				
14 Filing Cabinets	1,190				
1 Rack, filing	63				
1 Rack, Magazine	15				
1 Screen	20				
8 Stands, Typewriter	129				
15 Tables	825				
1 Water Cooler	20				
Lawn and Garden		278.80	279		
Office Equipment Other Than Furniture	3,910.12		7,000	9,662	2,084
1 Line-a-Time	$ 36				
4 Typewriters	608				
10 Typewriters	1,440				
Measuring and Observing				10	10
1 Clock, Electric	$10				
Ventilating & Power Transmission			62	198	78
6 Fans, Electric	$78				
TOTAL CAPITAL OUTLAY	**$ 6,960.16**	**$ 338.76**	**$ 9,841**	**$ 19,800**	**$ 10,429**
TOTAL CHARITIES—ADMINISTRATION	**$1,125,360.44**	**$ 523,440.59**	**$1,394,415**	**$1,645,055**	**$1,602,181**

Charities—Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.

APPROPRIATIONS $13,595,096

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$7,753,341.31	$3,622,632.77	$9,258,700	$12,217,741	$11,694,341
Deductions					
Salary Savings	$	$	$	$ 1,051,248	$ 1,352,324
Service Charges				29,376	29,376
Total Deductions	$	$	$	$ 1,080,624	$ 1,381,700
SALARIES AND WAGES—NET	$7,753,341.31	$3,622,632.77	$9,258,700	$11,137,117	$10,312,641
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 19,614.63	$ 12,402.74	$ 25,650	$ 27,680	$ 27,680
Repairs and Maintenance:					
Accumulating Equipment		262.00	522	632	632
Dictating Machines		127.00	253	300	300
Miscellaneous Office Devices	2,254.00	110.00	218	248	248
Other Than Office Devices	4,896.50	860.40	2,500	2,500	2,500
Structural and Non-structural	28,718.88				
Typewriters		926.00	1,852	2,214	2,214
Miscellaneous Mechanical Services	16,495.70	703.43	1,500	2,500	2,500
Public Utilities:					
Electricity—Light	32,399.55	15,887.92	32,500	32,750	32,750
Electricity—Power	12,223.09	6,657.68	13,400	13,500	13,500
Gas—Domestic	5,611.47	2,534.01	5,250	5,500	5,500
Gas—Industrial	43,489.11	50,286.14	95,000	110,641	110,641
Stores Service					
Clothing, Bedding and Uniforms	54,572.77	27,023.97	54,000	46,617	37,567
Containers	30,758.63	17,531.37	37,500	52,261	52,261
Contract Pharmacy Dispensing Fee		4,201.40	9,500	14,466	14,466
Dental Service		32.50	100	500	500
Drugs, Medicines and Chemicals	538,086.68	273,522.78	556,300	658,545	635,285
Foods	709,684.29	338,035.89	710,000	867,628	815,739
Gas—Human Consumption	36,340.75	14,961.22	31,000	34,317	34,317
Housekeeping, Cleaning and Caretaking	37,295.49	25,620.48	53,500	60,111	60,111
Laundry	14,824.22	7,411.04	15,800	17,092	17,092
Mechanical	66,908.67	38,186.61	78,500	86,205	86,205
Medical and Surgical	221,628.47	139,819.66	293,754	349,244	349,244
Miscellaneous Services Other Than Personal	6,340.40	1,987.20	3,500	2,680	2,680
Petroleum	62,914.77	14,024.83	53,500	43,384	43,384
Postage	4,536.67	720.00	1,450	1,450	1,450
Rent of Equipment	6,708.84	5,950.20	13,250	16,801	16,801
Repairs and Maintenance		3,801.67	8,000	6,160	6,160
Sewing Supplies—Raw Materials	44,049.22	40,086.96	87,000	170,022	170,022
Stationery and Office	56,197.15	17,393.86	37,000	44,800	44,800
Subscriptions, Magazines and Newspapers	1,300.21	38.63	1,525	1,525	1,525
Surgical Dressings	92,184.68	50,275.86	103,500	110,284	110,284
Tableware, Dishes and Small Kitchen Equipment	110,305.61	60,231.72	127,500	149,763	149,763
Unclassified	8,357.88	4,862.28	9,500	11,405	11,405
Wrapping	2,810.89	1,544.34	3,250	3,687	3,687
Inventory	Cr. 24,224.00				

CHARITIES—HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Outside Medical Relief					
Medical and Surgical Outside	239,958.61	192,215.54	475,000	648,632	648,632
All Other					
Ambulance Hire	9,454.28	3,455.50	7,500	7,500	7,500
Auto Mileage Allowance	253.67	186.78	500	750	750
Burial of Indigents	4,179.33	2,120.00	4,500	5,250	5,250
Cartographic	323.71				
Delivery Service	16.18	500.00	1,000	1,877	1,877
Dental Service	10.00	1,207.86	2,750	2,900	2,900
Foods		20,726.54	35,000	39,500	39,500
Hospital and Nursing Care	2,160.00				
Library Service	15,094.16	8,678.61	17,500	20,500	20,500
Medical and Surgical	70,242.82	378.00	800	500	500
Miscellaneous, N. O. C.		846.82	2,250	1,780	1,780
Postage		2,136.69	4,500	4,505	4,505
Public Utilities	86,559.60	46,295.10	94,300	98,220	98,220
Repairs and Maintenance		12,937.40	27,000	27,196	27,196
Stationery and Office		9,911.10	20,000	20,000	20,000
Transportation	657.10	93.75	250	300	300
Adjustments	Cr. 4,531.92				
TOTAL MAINTENANCE AND OPERATION	**$2,671,662.76**	**$1,479,711.48**	**$3,160,424**	**$3,826,822**	**$3,742,623**
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 344,602.75	$ 156,111.84	$ 316,000	$ 339,880	$ 339,880
Service Charges	171,411.20	77,289.90	154,600	253,704	253,704
Total Deductions	**$ 516,013.95**	**$ 233,401.74**	**$ 470,600**	**$ 593,584**	**$ 593,584**
TOTAL MAINTENANCE AND OPERATION—NET	**$2,155,648.81**	**$1,246,309.74**	**$2,689,824**	**$3,233,238**	**$3,149,039**
CAPITAL OUTLAY					
Equipment					
Books	$ 1,460.48	$ 344.72	$ 1,500	$ 1,500	$ 1,500
Cleaning and Sanitation	44,163.13	1,201.88	52,276	47,020	44,925
3 Floor Polishing Machines $1,020					
1 Extractor — Laundry 8,500					
1 Flat Work Ironer 25,000					
2 Rinsers, Bottle 85					
2 Mop Trucks 290					
1 Tank Metal—Coil Cleaning 100					
1 Washer — Laundry 9,350					
1 Washer — Wall 165					
1 Vacuum Cleaner 80					
1 Vacuum Cleaner 335					
Communicating and Signaling				237	
Construction, Repairing & Wrecking	252.15	83.86	84		
Distilling and Refining				2,550	
Electrical	333.02		1,242	215	65
2 Powerstats $65					

CHARITIES—HOSPITAL—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Food Preparing and Serving	4,093.67	142.48	7,739	9,651	8,171
1 Butter Cutter $ 55					
1 Bake Oven 3,700					
1 Bake Oven 3,916					
1 Gas Range — Domestic 150					
1 Toaster 350					
Fumigating and Disinfecting		48.18	60	30	30
1 Electric Sprayer $30					
Furniture and Furnishings	17,561.67	2,691.98	33,793	81,981	30,376
100 Beds, Adjustable $6,000					
20 Beds, Orthopedic 5,000					
1 Bench, Work 75					
10 Benches 750					
4 Cabinets 1,350					
1 Cabinet, Instrument 55					
1 Cabinet, Instrument & Supply 150					
8 Cabinets, Storage 600					
12 Chairs, Extra Heavy 240					
2 Chairs, Swivel 70					
1 Chair, Rotary 100					
5 Chairs, Lounge 300					
14 Chairs, Posture 457					
4 Chairs, Rotary 140					
2 Cupboards 410					
2 Davenports 180					
3 Desks 150					
5 Desks 425					
1 Desk 180					
7 Desks 1,050					
8 File Sections 100					
9 Files 1,638					
2 Files 400					
3 Files 165					
11 Files 935					
6 Files 1,785					
34 Transfer File Drawers 310					
1 Frame, Padding-Scratch Paper 45					
7 Lamps, Floor 123					
1 Refrigerator 200					
300 Side Rails, Bed 6,000					
1 Shelving Unit — Chart 60					
2 Stands — Body Bakers 200					
1 Stairway, Moveable 200					
1 Stand, Index w/panels 35					
2 Stands, Steel, Drum 30					
3 Stools 45					
6 Stools 96					
2 Tables 170					
1 Table 90					
1 Table 55					
1 Tray, Desk 12					
Hand Conveyed Vehicles	948.39	1,050.18	22,078	7,256	5,616
19 Carts, Treatment $1,225					
14 Carts, Utility 840					
37 Conveyors 555					
6 Tables, Wheeled 456					
25 Trucks, Oxygen Tank 525					
25 Wheelchairs 1,875					
2 Wheelchairs 140					

CHARITIES—HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Heat, Light and Power	3,282.46		620	540	540
2 Water Heaters $540					
Hoisting, Shifting and Loading			2,000	3,205	3,075
1 Hoist $ 75					
1 Monorail Extension-Laundry 3,000					
Land Vehicles	1,506.75			1,000	
Measuring and Observing	1,884.98	618.57	3,258	4,014	1,951
1 Balance — Laboratory $20					
3 Clocks, Electric 70					
1 Electric Clock & Interval Timer 16					
2 Interval Timers 35					
1 Timer for Electric Range 20					
1 Microscope, Binocular 450					
10 Regulators, Oxygen Therapy 470					
2 Regulators 70					
2 Scales 80					
3 Scales 90					
12 Scales 135					
2 Time Recorders 330					
1 Time Recorder 165					
Medical and Surgical	22,524.36	2,827.47	22,896	21,358	17,158
2 Bassinets $ 260					
12 Baumanometers 426					
1 Conical Head for Centrifuge 105					
2 Constrictors, Rhythmic 402					
2 Dermatomes 330					
23 Drums, Sterilizer 1,200					
2 Drum Holders 260					
1 Electro Diagnostat 257					
2 Frames, Turning, Orthopedic 300					
1 Gastroscope 900					
1 Hyfrecator Set 55					
5 Incubators, Infant 905					
1 Incubator, Laboratory 515					
1 Germicidal Lamp 60					
1 Lamp, Operating 236					
1 Microtome 340					
1 Mixer 103					
1 Oven 65					
1 Oven 200					
1 Oximeter 500					
1 Pneumothorax Machine 50					
3 Pumps, Breast 375					
1 Pump, Breast 130					
1 Pump, Bronchoscopic Suction 375					
4 Rack, Instrument 85					
2 Saws, Postmortem 190					
1 Shaker, Pipette 47					
6 Stands 125					
1 Stimulator 200					
1 Stirring Apparatus 72					
10 Suction Stands 360					
1 Cystoscopic Table 1,325					
1 G. U. Chair-Table 177					
2 Tables, Operating 3,500					
2 Tables, Proctoscopic 1,500					
1 Table, Proctoscopic 450					
1 Table, Radium Therapy 350					
2 Telescopes 285					
1 Viewer 18					
1 Washer, Pipette 125					

CHARITIES—HOSPITAL—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working	515.39	124.76	702	1,678	1,092
1 Drill $ 42					
1 Drill Press 80					
1 Reseater, Valve 250					
1 Shear, Foot, Gap 680					
1 Vise 40					
Miscellaneous Production and Construction	120.54		80	71	71
1 Ladder $16					
1 Ladder 55					
Non-Metallic Mineral Working		30.24	291	531	
Non-Structural Enclosures and Containers	387.85		250	1,750	1,750
7 Tanks $1,750					
Office Equipment Other Than Furniture	2,907.26	308.78	4,972	7,679	7,134
1 Accounting Machine $2,870					
1 Adding Machine 350					
2 Dictating & Transcribing Machines 650					
6 Registers, Forms 275					
3 Typewriters 1,050					
8 Typewriters 1,317					
4 Typewriters 622					
Picture Taking and Exhibiting	8,290.76	48.22	2,623	27,412	4,692
1 Camera $ 325					
1 Cassette Changer 1,102					
6 Cones, Radiographic 1,200					
1 Fluoroscope, Vertical w/screen, Tubes and Generators 1,375					
1 X-Ray Film Processing Tank 300					
1 Illuminator, w/stand, X-Ray Film 325					
2 Illuminator 65					
Printing, Fibre, Cloth & Leather Working	577.56	101.48	2,830	2,350	2,350
1 Duplicating Machine $2,050					
1 Sewing Machine 300					
Pumping and Air Compressing	379.92	604.75	605		
Refrigeration				2,025	2,025
1 Condenser, Shell and Tube $ 575					
6 Refrigeration Units 1,110					
1 Refrigeration Unit 340					
Ventilating & Power Transmission	693.19	222.94	296	895	895
4 Exhaust Fans $695					
5 Electric Fans 200					
Wood Working	178.45		244	335	
Miscellaneous Equipment	13,810.76				
TOTAL CAPITAL OUTLAY	**$ 125,872.74**	**$ 10,450.49**	**$ 160,439**	**$ 225,783**	**$ 133,416**
TOTAL CHARITIES—HOSPITAL	**$10,034,862.86**	**$4,879,393.00**	**$12,108,963**	**$14,596,138**	**$13,595,096**

Charities - Harbor General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

This hospital is situated on a 20-acre tract at the corner of Vermont and Carson Avenues, near Torrance. Alleviates overcrowded conditions in other institutions by providing facilities for persons in the Southwest area requiring hospitalization.

APPROPRIATIONS $2,732,556

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 669,396.32	$ 507,938.87	$1,470,000	$2,737,328	$2,485,574
Deductions					
Salary Savings	$	$	$	$ 347,411	$ 476,278
Service Charges				21,560	22,820
Total Deductions	$	$	$	$ 368,971	$ 499,098
SALARIES AND WAGES—NET	$ 669,396.32	$ 507,938.87	$1,470,000	$2,368,357	$1,986,476
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,953.94	$ 2,800.53	$ 7,569	$ 8,033	$ 7,392
Miscellaneous Mechanical Service	706.84	614.20	1,660	1,600	1,600
Repairs and Maintenance:					
Accumulating Equipment		22.20	60	104	104
Other Than Office Devices	814.92	310.80	840	1,700	1,400
Typewriters	242.43	72.52	196	290	290
Stores Service					
Blankets, Mattresses & Pillows	5,011.15	2,201.50	5,950	6,725	6,725
Clothing	4,880.23	446.22	1,206	2,000	1,800
Containers	3,107.83	958.30	2,590	7,065	6,610
Dental		244.57	661	4,790	4,590
Dressings	5,599.80	4,155.10	11,230	18,924	18,369
Drugs, Medicines & Chemicals	23,312.14	18,596.35	50,805	53,941	50,326
Foods	75,801.75	48,093.37	131,072	265,702	219,614
Gas, Human Consumption	989.35	1,347.91	3,643	5,766	5,366
Grounds and Landscaping	474.27	442.38	1,200	3,500	3,200
Housekeeping, Cleaning & Caretaking	8,321.26	4,487.73	12,129	16,590	13,225
Linens, Finished	9,202.69	6,786.91	18,343	18,003	17,146
Mechanical & Building Supplies	15,205.74	13,938.44	38,212	27,858	26,167
Medical and Surgical	22,464.17	18,940.10	51,730	76,179	68,195
Misc. Services—Other Than Personal	5,759.17	1,850.07	5,001	5,463	5,383
Miscellaneous Supplies, N. O. C.	3,427.56	847.30	2,290	2,831	2,610
Petroleum	14,150.93	8,676.50	23,450	39,179	34,319
Repairs and Maintenance	893.09	294.42	800	1,090	990
Sewing Supplies—Raw Materials	4,684.51	2,433.49	6,577	17,880	17,130
Stationery and Office	1,940.36	1,406.40	3,800	6,250	5,050
Tableware, Dishes & Small Kitchen Equipment	8,098.67	10,008.87	27,051	49,059	39,514
All Other					
Delivery Service		88.80	240	397	397
Drugs, Medicines & Chemicals	757.87	699.67	1,891	26,122	26,122
Fire Protection		6,673.69	18,037	33,248	24,403
Grounds & Landscaping Supplies	29.95	56.61	153		
Laundry	18,238.15	13,509.07	36,511	61,317	53,292
Library Service				750	750
Miscellaneous, N. O. C.	1,371.46	399.60	1,080	1,250	1,250
Photographic and Blueprinting				100	100
Public Utilities	13,533.98	7,542.08	20,384	31,954	28,804
Repairs and Maintenance	406.60	740.56	2,000	2,000	2,000
Stationery and Office	3,115.47	1,369.90	3,700	6,300	5,200
TOTAL MAINTENANCE AND OPERATION	$ 255,496.28	$ 181,056.16	$ 492,061	$ 803,960	$ 699,433

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION —Continued					
Deductions					
Contra Account	$	$ 794.14	$	$	$
Meals and Maintenance Furnished Employees as Compensation	5,942.15	390.23	11,090	38,953	38,953
Service Charges	5,422.96	73.00	3,042	5,275	5,061
Total Deductions	$ 11,365.11	$ 1,257.37	$ 14,132	$ 44,228	$ 44,014
TOTAL MAINTENANCE AND OPERATION—NET	$ 244,131.17	$ 179,798.79	$ 477,929	$ 759,732	$ 655,419
CAPITAL OUTLAY					
Equipment					
Agricultural	$	$ 173.30	$ 218	$	$
Books	22.14	103.02	503	1,000	1,000
Cleaning and Sanitation		114.80	3,198	2,686	2,416
2 Buckets, Kick	$ 66				
1 Pot Washing Unit	2,000				
11 Trucks, Mop	350				
Communicating and Signaling			2,093		
Construction, Repairing and Wrecking			128		
Dental				625	625
1 Chair, Dental	$625				
Distilling and Refining				490	490
1 Water Still	$490				
Electrical			164	195	195
1 Motor	$50				
1 Motor	65				
1 Motor	80				
Food Preparing and Serving		1,325.64	15,095	5,577	5,377
1 Bench	$75				
1 Cabinet, Warming	800				
1 Coffee Maker	360				
1 Cooker, Egg	116				
1 Food Cart, Electric	900				
1 Griddle, Electric	136				
2 Heating Elements	130				
16 Hot Plates	380				
1 Oven, Bake	2,100				
2 Ranges, Electric	200				
1 Sink	180				
Furniture and Furnishings	18,840.02	1,043.82	26,931	27,338	20,973
50 Beds, Hospital	$2,400				
6 Beds, Labor	600				
Bookcases, Sectional	204				
4 Cabinets, Filing	380				
5 Cabinets, Filing	475				
40 Cabinets, Filing	3,400				
1 Cabinet, Micro Slide	200				
1 Cabinet, Film Storage	200				
2 Cabinets, Supply	130				
1 Card File	175				
2 Chairs, Arm	130				
28 Chairs, Easy	1,120				
12 Chairs, Posture	390				
3 Chairs, Rotary, Arm	180				
100 Chairs, Side	1,100				
4 Chairs, Side, Arm	84				
24 Chests of Drawers	1,250				

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Furniture and Furnishings—Continued					
1 Counter 200					
1 Counter 88					
2 Cupboards, Steel 170					
2 Desks 170					
2 Desks 360					
24 Desks, Study 750					
1 Desk, Typewriter 130					
4 Desks, Typewriter 600					
3 Lamps, Floor 75					
1 Map Case 170					
2 Racks, Coat 100					
24 Racks, Time Card 96					
Sectional Partitions 550					
1 Settee 150					
12 Settees 1,500					
Shelving, Steel, Book 580					
Shelving, Steel, Stock 2,230					
1 Sorter Unit 60					
10 Stands, Smoking 25					
2 Stools, Filing 15					
6 Stools, Surgery 320					
2 Tables 180					
2 Tables, Occasional 36					
Garage			208	50	50
1 Battery Charger $50					
Hand Conveyed Vehicles	1,957.06	1,135.44	6,893	5,297	5,297
10 Carts, Medicine ..... $ 360					
3 Carts, Pan Rack 665					
3 Carts, Stretcher 294					
8 Carts, Stretcher 1,040					
2 Carts, Tray 1,115					
1 Cart, Utility 288					
2 Carts, Messenger 80					
12 Conveyors, Laundry Bag 155					
1 Truck, Surgical Supply 150					
10 Trucks, Linen 1,000					
6 Trucks, Platform 150					
Heat, Light and Power			400	1,800	1,800
1 Heating System $1,800					
Hoisting, Shifting and Loading				60	60
1 Chain Hoist $60					
Lawn and Garden	178.35	387.63	388	1,081	716
3 Lawn Mowers ..... $ 78					
1 Lawn Mower, Power 500					
1 Roller, Lawn 18					
1 Spreader, Fertilizer 25					
2 Sprinklers, Automatic 80					
1 Trimmer and Edger, Lawn 15					
Measuring and Observing	500.20	433.94	909	4,460	4,460
14 Lamps, Microscope ..... $ 180					
1 Leveling Instrument 150					
6 Microscopes 1,680					
1 Microscope 465					
1 Microscope Eye Piece 55					
2 Recorders, Time Card 340					
1 Scale, Floor 950					
1 Scale, Postal 25					
1 Scale, Post-Mortem 40					
4 Scales, Nursery 100					
1 Tester, Vacuum Tube 75					
2 Time Stamps 300					
10 Wall Clocks, Electric 100					

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Medical and Surgical	3,200.90	3,058.02	23,139	31,389	30,279
1 Acetabuloplasty Set ..... $ 78					
2 Anesthesia Machine 1,950					
2 Battery Boxes 64					
2 Bed Warmers 515					
1 Cabinet, Bronchoscopic 200					
1 Cabinet, Glove Powder 30					
1 Cabinet, Instrument 200					
1 Cast Cutter 88					
1 Centrifuge 400					
9 Centrifuges 845					
1 Constrictor, Rhythmic 190					
1 Cystoscope 260					
1 Dermatome and Accessories..... 180					
1 Diathermy Unit 675					
10 Drums, Dressing 250					
1 Electrotome with Telescope 350					
1 Electro Surgical Unit 565					
1 Head Rest 160					
1 Heater, Embedding 15					
2 Heaters, Perineal 32					
12 Humidifiers, Oxygen Therapy.... 155					
1 Hyirecator 62					
2 Incubators 340					
10 Lamps, Gooseneck 100					
1 Lamp, Spot Quartz 82					
2 Lamps, Infra-Red 105					
2 Laryngoscope 100					
1 Light, Operating 250					
1 Mirror, Posture 50					
1 Oscillometer 40					
1 Pipette Rotor 40					
1 Proctoscope 100					
1 Rack, Sponge 220					
1 Resuscitator 405					
2 Sigmoidoscope 110					
2 Sitz Bath 550					
7 Sphygmomanometers 252					
1 Stand, Breast Pump 30					
12 Stands, Bassinet 900					
5 Stands, Solution 315					
3 Stands, Utensil 1,740					
1 Sterilizer, Bronchoscopic 500					
1 Sterilizer, Hot Air 700					
1 Sterilizer, Instrument 300					
1 Sterilizer, Bulk 3,500					
1 Sterilizer, Water 1,018					
2 Sterilizers, High Pressure 1,500					
2 Suction Machines 250					
6 Suction Units 135					
1 Switch, Radiographic 1,100					
1 Table, Urological 1,300					
2 Tables, Instrument 160					
2 Tables, Instrument 50					
4 Tables, Instrument 290					
2 Tables, Operating 3,226					
1 Telescope, Examining 145					
1 Vacuum Pump, w/Fittings 1,200					
1 Walker, Invalid 62					
6 Washer-Sterilizer, Bed Pan..... 1,700					
3 Water Baths, Constant Temperature 150					

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working	37.16	116.37	360	878	830
1 Drill Press $165					
1 Grinder, Heavy Duty 160					
1 Grinder, Portable 80					
1 Pipe Threading and Cutting Machine 425					
Non-Structural Enclosures and Containers			135	190	190
1 Tank, Storage $ 90					
2 Tanks, Oil 190					
Office Equipment Other Than Furniture	30.14		4,447	2,758	2,758
1 Adding Machine $350					
1 Dictating Machine, Dictator 350					
1 Dictating Machine, Transcriber 340					
1 Marking Machine 100					
1 Mimeograph 700					
1 Typewriter 152					
1 Typewriter 190					
4 Typewriters 576					
Picture Taking and Exhibiting			175	5,912	5,912
1 Fluoroscope $1,135					
1 Micro-Projector 470					
1 Planograph 250					
1 Projector, Motor Picture 600					
2 Rotating Anode Tubes 2,370					
1 Screen, Motion Picture 47					
2 Viewing Boxes, X-Ray 380					
3 Viewing Boxes, X-Ray 660					
Printing, Fibre, Cloth & Leather Wkng.		194.75	627		
Production and Construction				420	420
1 "A" Frame $ 45					
1 Hand Truck, Mechanics 85					
1 Mixer, Concrete 250					
1 Roller, Linoleum 40					
Pumping and Air Compressing			514		
Refrigerating		911.31	8,355	3,395	3,195
1 Mortuary Crypt Unit $1,800					
1 Refrigerator, Reach-In 1,165					
1 Refrigerator, Electric 200					
1 Water Cooler 30					
School Equipment				205	205
4 Blackboards, Portable $120					
1 Chase Hospital Doll 85					
Transporting and Conveying			70	48	48
1 Truck, Piano $48					
Ventilating & Power Transmission				3,165	3,165
1 Air Conditioning Unit $2,400					
1 Transformer 765					
Woodworking		78.41	1,490	200	200
1 Edger, Rotary $200					
TOTAL CAPITAL OUTLAY	$ 24,765.97	$ 9,076.45	$ 96,440	$ 99,219	$ 90,661
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL	$ 938,293.46	$ 696,814.11	$2,044,369	$3,227,308	$2,732,556

Charities—Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

The function of Olive View Sanatorium is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately sixteen hundred.

APPROPRIATIONS $3,084,216

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$1,627,768.50	$ 779,423.74	$1,825,000	$2,474,774	$2,418,230
Deductions					
Salary Savings	$	$	$	$ 282,840	$ 299,800
Service Charges				960	960
Total Deductions	$	$	$	$ 283,800	$ 300,760
SALARIES AND WAGES—NET	$1,627,768.50	$ 779,423.74	$1,825,000	$2,190,974	$2,117,470
MAINTENANCE AND OPERATION					
Mechanical Service					
Mechanical Supplies	$	$ 21.12	$ 22	$	$
Natural Gas for Fuel (Public Utilities)	15,188.80	11,324.05	25,596	31,241	31,241
Petroleum Supplies	92.48	40.87	82	176	176
Repairs and Maintenance	21.28	137.52	256	129	129
Repairs and Maintenance:					
Accumulating Equipment		68.00	136	150	150
Dictating Machines		39.00	77	87	87
Miscellaneous Office Devices	841.85	27.00	55	96	96
Typewriters		188.00	376	450	450
Stores Service					
Bandages and Dressings	3,578.03	2,417.40	4,830	5,020	4,460
Clothing, Bedding, Uniforms—Finished	17,293.68	6,910.62	23,800	27,819	27,002
Containers	2,338.01	1,341.34	2,700	13,570	11,700
Drugs, Medicines and Chemicals	19,759.27	8,658.23	22,000	29,240	28,570
Foods	346,174.92	199,428.73	401,822	434,500	408,700
Gas—Human Consumption	1,832.81	568.93	1,180	1,417	1,417
Grounds and Landscaping	1,108.00	482.50	1,550	2,905	2,505
Housekeeping, Cleaning & Caretaking	11,238.58	7,903.50	15,800	18,732	18,732
Laundry	2,821.08	1,076.55	2,397	2,486	2,486
Mechanical	19,722.63	11,775.84	21,346	31,024	26,701
Medical and Surgical	24,744.61	13,149.86	29,670	37,872	34,767
Miscellaneous	967.53	864.53	1,244	1,748	1,748
Petroleum Supplies	11,669.28	4,372.97	9,690	12,452	12,452
Repairs and Maintenance	2,833.65	1,479.94	2,960	2,863	2,863
Sewing Supplies—Raw Materials	5,246.94	2,587.24	4,550	8,658	7,172
Stationers and Office	1,722.11	1,057.17	2,114	2,941	2,941
Tableware, Dishes and Small Kitchen Equipment	5,051.56	1,956.67	3,912	8,482	7,107
Unclassified	1,900.28	1,003.62	1,745	2,043	2,043
Wrapping	1,004.16	780.45	1,560	3,591	2,029
Inventory Stores	5,711.48				
All Other					
Auto Mileage	4,077.01	1,971.36	3,942	3,558	3,558
Board and Care—Outside	324,259.81	162,387.96	318,388	434,784	366,208
Clothing, Bedding and Uniforms	623.70	143.95	170	50	50
Delivery Service	1,804.40	900.00	1,800	328	328
Drugs, Medicines and Chemicals	610.90	339.14	800	873	873
Maintenance Extraordinary	1,600.00	12,430.59	26,570	32,988	
Mechanical Supplies	1.18	13.68	15		
Miscellaneous	5,051.82	15,852.95	34,190	33,025	33,025
Petroleum Supplies	102.77	69.37	140		
Public Utilities	41,223.93	21,261.26	41,981	45,514	45,514
Rent—Hillcrest Sanatorium	8,400.00	4,200.00	8,400		

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Repairs and Maintenance	97.38	64.00	130	143	143
Stationery and Office Supplies	1,777.95	485.16	970	912	912
TOTAL MAINTENANCE AND OPERATION	$ 892,493.87	$ 499,781.07	$1,018,966	$1,231,867	$1,088,335
Deductions:					
Meals and Maintenance furnished Employees as Compensation	$ 125.434.49	$ 65,940.77	$ 131.880	$ 132,000	$ 132.000
Service Charges—Outside Medical Relief	2,192.73	1,504.76	3,000	3,000	3,000
Service Charges—Olive View	8,677.70	7,736.10	13,455	6,000	6,000
Total Deductions	$ 136,304.92	$ 75,181.63	$ 148,335	$ 141,000	$ 141,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 756,188.95	$ 424,599.44	$ 870,631	$1,090,867	$ 947,335
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 1,967.98	$	$	$	$
Automotive	1,185.13		150		
Books	191.30	47.69	200	200	200
Cleaning and Sanitation	1,124.12	403.08	4,309	2,276	125
2 Vacuum Cleaners $125					
Distilling and Refining	11,173.50				
Food Preparing and Serving	8,026.33	1,373.50	4,264	5,548	1,813
2 Bowls $100					
1 Bowl 40					
2 Bowls 138					
1 Deep Fat Fryer 368					
6 Dish Boxes 186					
6 Dish Boxes 102					
1 Hot Plate 10					
1 Kettle, Steam Jacketed 480					
6 Meat Pans 80					
12 Meat Pans 134					
12 Wire Racks 175					
Furniture and Furnishings	17,511.96	681.42	17,099	17,613	3,740
2 Desks, Executive $170					
1 File 31					
1 File 21					
32 Files 320					
1 Hospital Doll 130					
1 Refrigerator 775					
7 Refrigerators 1,918					
15 Water Coolers 375					

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hand Conveyed Vehicles	4,656.20	30.14	2,120	7,159	2,769
4 Dollies $ 84					
1 Kick Truck 35					
10 Stretchers 2,050					
8 Utility Trucks 600					
Heat, Light and Power		401.02	505	2,631	2,631
1 Heating Unit for Incubator $ 86					
1 Water Heater 2,045					
8 Water Heaters 500					
Lawn and Garden	509.43		200	1,207	127
3 Lawn Mowers $127					
Measuring and Observing	1,592.36		982	2,167	1,629
1 Balance $150					
12 Clocks, Electric 108					
1 Interval Timer 11					
1 Hemoglobinometer 48					
1 Microscope 445					
1 Microscope Lamp 52					
1 Spot Light 387					
4 Scales 28					
2 Scales 13					
1 Specialist's Light 387					
Medical, Surgical and Veterinary	1,749.47		2,052	5,413	3,547
1 Anesthetic Machine $911					
1 Autotechnician 360					
1 Centrifuge 560					
1 Centrifuge 615					
1 Incubator 335					
1 Knife Holder 50					
1 Oxygen Tent 716					
Metal Working	217.06		2,913	107	
Miscellaneous Production and Construction	178.30		266		
Non-Metallic Mineral Working			700		
Non-structural Enclosures and Containers			797		
Office Equipment Other Than Furniture	1,631.76		1,089	1,947	
Picture Taking and Exhibiting			1,133	1,960	1,960
1 X-Ray Machine $1,960					
Pumping and Air Compressing	70.26		210		
Refrigeration	5,098.91		2,654	441	294
2 Refrigerator Units $294					
Telegraph, Telephone & Other Signaling			794	1,245	
Timber Working Machinery				2,575	
Ventilating & Power Transmission		288.39	968	2,152	576
18 Fans $576					
TOTAL CAPITAL OUTLAY	$ 56,884.07	$ 3,225.24	$ 43,405	$ 54,641	$ 19,411
TOTAL CHARITIES—OLIVE VIEW SANATORIUM	$2,440,841.52	$1,207,248.42	$2,739,036	$3,336,482	$3,084,216

Charities—Rancho Los Amigos

CARE AND TREATMENT OF CONVALESCENT AND CHRONIC PATIENTS

Rancho Los Amigos is a hospital for chronic and convalescent patients of all ages, transferred from other facilities of the Department, for post acute care. This includes extended treatment of severely paralyzed post-poliomyelitis, medical and orthopedic cases, as well as those with mental disease. There are two branches, one at Acton and one at Warm Springs, for ambulatory patients. The appropriation covers emergency surgical service for traffic and police cases. It provides also for supplementing the income of needy sick as necessary to procure care in private sanatoria.

APPROPRIATIONS $3,710,730

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$1,846,841.36	$ 882,499.40	$2,158,000	$2,881,860	$2,825,809
Deductions					
Salary Savings	$	$	$	$ 224,924	$ 288,181
Service Charges				1,080	1,080
Total Deductions	$	$	$	$ 226,004	$ 289,261
SALARIES AND WAGES—NET	$1,846,841.36	$ 882,499.40	$2,158,000	$2,655,856	$2,536,548
MAINTENANCE AND OPERATION					
Rancho					
Mechanical Service					
Gas	$ 29,385.40	$ 25,796.86	$ 45,100	$ 49,684	$ 41,817
Repairs to Equipment	694.63	477.57	955	3,190	3,190
Stores Service					
Accessories—Auto Truck	3,217.38	1,633.18	3,266	3,429	2,929
Artificial Limbs	1,487.02	958.96	1,918	2,000	2,000
Baling	1,361.80	969.54	970	1,000	1,000
Bedding	17,045.74	24,858.90	50,676	42,000	37,000
Cleaning and Caretaking	11,158.42	5,898.99	11,798	15,978	14,978
Clothing	18,545.57	12,359.17	24,718	36,000	30,000
Dairy	1,862.33	877.03	1,754	2,029	2,029
Dental	829.73	373.31	747	1,000	1,000
Drugs and Medicines	18,870.89	9,402.09	18,804	19,250	19,250
Dry Goods	11,153.51	11,733.24	23,466	30,000	24,600
Feed, Dairy, Etc.	95,782.83	55,390.97	110,782	129,375	127,375
Floor Coverings	135.66	2,186.61	3,374	3,710	2,100
Fuel Oil	24,183.96	7,457.83	33,600	44,753	44,753
Gasoline and Oil	5,198.56	4,241.67	8,484	9,332	9,332
Laundry	1,629.61	3,948.95	7,898	9,480	9,480
Maintenance and Tool Supplies	31,389.87	19,255.72	39,512	45,322	41,722
Medical Supplies	11,619.40	7,052.22	14,104	15,000	14,000
Office and Stationery	21,731.90	1,513.61	3,028	3,450	3,450
Paper Products	6,459.86	4,859.91	9,712	11,155	11,155
Photographic Supplies	1,252.76	370.67	1,641	1,800	1,800
Postage	577.25	433.00	866	875	875
Printing Supplies		9,695.02	19,390	22,298	20,000
Provisions	229,600.53	129,224.34	261,607	404,000	347,703
Rental of Dump	638.09	150.00	300	300	300
Rental of Equipment	3,614.18	1,726.03	3,452	5,280	5,280
Repairs to Equipment	4,499.87	2,819.98	5,640	6,954	5,954
Registering Stock	124.00	49.00	100	200	100
Seeds and Nursery Supplies	4,726.20	1,556.50	3,114	5,200	4,700
Shoeing	140.65	70.00	150	150	150
Termite Control	48.00		50	100	100
Tires and Tubes	1,495.22	354.68	710	1,600	1,000
Tobacco	5,860.91	3,309.52	6,618	7,280	6,618
Transportation	155.55		50	50	50
Veterinary Expense	416.00	445.12	890	780	680
Ware	8,013.49	4,752.95	9,506	7,200	3,600
Water Softener	1,556.72	1,412.74	2,825	2,825	2,325

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Rancho—Continued					
All Other					
Ambulance and Auto Service	7.29		50	50	50
Bedding—Mattresses	778.68	2,141.88	4,285	4,500	4,500
Blue Prints		98.50	200	250	150
Burials			150	150	50
Cleaning and Caretaking	322.75	227.89	460	475	475
Clothing	435.00				
Drugs	356.85	198.50	400	400	400
Electricity	4,883.67	4,833.58	16,833	24,000	24,000
Feed, Dairy, Etc.	9,254.67	7,021.89	13,350	13,500	13,500
Fertilizer	1,595.00	219.44	500	500	500
Fire Protection		9,758.95	19,518	31,153	31,153
Gas	2,675.15	1,300.98	2,610	2,700	2,700
Gasoline and Oil	67.65	41.25	85	100	100
Ice	761.25	417.50	835	850	850
Library Service				600	600
Messenger Service	338.00	180.00	360	247	247
Mileage	542.34	126.96	275	350	350
Office and Stationery Supplies	3,125.72	1,032.18	2,065	2,200	2,200
Poison—Pest Control			25	25	25
Provisions	174,283.54	92,069.73	185,159	167,500	140,000
Repairs to Equipment	136.20	343.75	685	500	500
Rent and Taxes	63.55	5.00	5	15	15
Road Repairs	177.65		1,500	1,500	1,000
Sewer—Rodding		48.76	100	100	100
Telephones and Telegrams	4,068.08	2,698.66	5,400	5,000	5,000
Transportation	727.07		100	150	50
Ware			50	50	50
Total—Rancho	**$ 781,063.60**	**$ 480,881.28**	**$ 986,575**	**$1,200,894**	**$1,073,460**
Warm Springs Camp					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 2.14	$ 13.00	$ 26	$ 47	$ 47
Stores Service					
Accessories—Auto and Truck	161.10	60.89	122	150	150
Artificial Limbs				20	20
Bedding	Cr. 591.50	718.15	1,500	1,700	1,200
Cleaning and Caretaking	391.30	460.48	520	700	700
Clothing	1,788.15	1,846.94	3,695	4,065	3,565
Drugs and Medicines	736.39	578.80	1,200	360	360
Dry Goods	Cr 215.71	12.93	50	100	100
Film Rental				650	650
Fire Protection			50	100	50
Fuel Oil	1,954.60	1,434.78	2,996	2,310	2,310
Gasoline and Oil	505.29	457.33	914	950	950
Maintenance and Tool Supplies	3,176.73	984.43	2,000	2,100	2,000
Medical Supplies	8.71	23.57	48	60	60
Office and Stationery	45.25	19.01	40	100	100
Paper Products	161.62	204.68	410	800	700
Postage	27.75	28.50	56	55	55
Provisions	12,957.31	10,028.97	21,058	35,272	35,272
Repairs to Equipment	874.00	218.17	436	500	450
Tires and Tubes	38.67		50	100	100
Tobacco	706.14	365.73	932	1,320	1,170
Ware	249.01	251.58	600	400	300

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Warm Springs Camp—Continued					
All Other					
Ambulance and Auto Service	1,493.25	130.97	260	300	300
Clothing	338.22	137.90	275	300	300
Contract Payments to Rest Homes	177,292.97				
Dental				100	100
Drugs and Medicines	278.09	150.38	275	25	25
Electricity				3,020	3,020
Emergency Hospitalization			50	50	50
Furnishings	64.50				
Fuel Oil	1,301.23				
Laundry Service	405.16	273.28	646	800	800
Mileage	2,168.64				
Office Stationery Supplies	16.20	72.85	145	75	75
Panel Dentists	234.42	84.50	170		
Panel Physicians			50	50	50
Provisions	5,258.34	3,664.02	8,547	10,000	10,000
Repairs to Equipment			50	50	50
Road Repairs	103.18		200	200	150
Telegrams and Telephones	640.77	102.10	205	215	215
Total—Warm Springs Camp	$ 212,571.92	$ 22,323.94	$ 47,576	$ 67,044	$ 65,444
Acton Camp					
Mechanical Service					
Repairs to Equipment	$	$ 13.00	$ 26	$ 41	$ 41
Stores Service					
Accessories, Auto and Truck	44.88	20.53	150	200	150
Bedding	1,965.66	1,891.42	3,782	2,000	1,000
Butane Gas	2,085.25	8,044.47	17,088	17,000	16,500
Cleaning and Caretaking	730.08	622.97	1,246	1,500	1,300
Clothing	1,804.18	2,431.73	4,864	5,100	3,600
Dental	4.50				
Drugs and Medicines	305.32	870.07	1,740	1,750	1,750
Dry Goods	532.51	286.28	600	750	600
Film Rental		535.00	1,070	1,070	1,070
Floor Coverings	227.89				
Fuel Oil, Distillate	3,095.00	830.22	1,500	800	800
Gasoline and Oil	351.35	309.09	900	1,100	1,100
Laundry Supplies	1.26	126.10	350	400	400
Maintenance and Tool Supplies	4,546.38	1,519.48	3,500	3,850	3,100
Medical Supplies	180.88	37.37	75	200	200
Nursery Supplies	138.86	59.45	125	150	150
Office and Stationery Supplies	73.21	57.53	115	200	200
Paper Products	485.17	514.38	1,062	1,345	945
Postage	39.00	30.00	65	75	75
Provisions	19,134.43	23,198.70	54,483	71,000	71,000
Repairs to Equipment	21.78	54.07	225	350	300
Tires and Tubes			100	200	200
Tobacco	908.34	548.24	1,500	2,200	1,550
Ware	302.48	413.07	826	750	200
Water Softener	10.51	24.60	50	60	60
All Other					
Ambulance and Auto Service		161.47	323	1,800	1,800
Bedding		114.12	250	250	250
Clothing	200.50	323.80	627	500	500
Dental Service				100	100
Drugs and Medicines	193.54	147.00	294	250	250
Electricity	1,581.19	1,928.33	3,856	4,000	4,000
Emergency Hospitalization			100	200	100
Laundry Service	924.81	747.14	1,525	1,700	1,700
Mileage	1,342.78	878.76	1,758	240	240
Office and Stationery Supplies	29.88	36.56	75	100	100

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION —Continued					
Acton Camp—Continued					
All Other—Continued					
Panel Dentists	87.50	62.00	140		
Panel Physicians				100	100
Provisions	7,504.55	7,813.30	15,907	17,000	17,000
Rent of Equipment	680.00				
Repairs to Equipment	45.71	29.45	60	100	100
Road Repairs			200	200	200
Telegraph and Telephone	259.70	262.06	525	525	525
Total Acton Camp	$ 49,839.08	$ 54,941.76	$ 121,082	$ 139,156	$ 133,256
Outside Medical Relief					
Stores Service					
Clothing	$	$ 558.32	$ 1,326	$ 1,392	$ 1,172
Drugs and Medicines		624.18	1,450	1,450	1,250
Miscellaneous, N.O.C.		373.52	780	780	780
All Other					
Ambulance Service		655.25	1,510	1,500	1,300
Contract Payments to Rest Homes		94,054.43	189,054	277,045	232,849
Mileage		647.46	1,470	1,470	1,300
Telephone and Telegraph		322.45	645	600	600
Total Outside Medical Relief	$	$ 97,235.61	$ 196,235	$ 284,237	$ 239,251
TOTAL MAINTENANCE AND OPERATION	$1,043,474.60	$ 655,382.59	$1,351,468	$1,691,331	$1,511,411
Deductions:					
Departmental Credits and Contra					
Dental Service	$ 380.50	$ 146.50	$ 310	$ 200	$ 200
Eggs, Poultry and Fertilizer	34,045.51	18,643.42	37,200	35,000	35,000
Farm Crops	15,200.00	13,280.96	13,350	13,500	13,500
Ice	761.25	417.50	835	850	850
Laundry	1,322.47	1,020.42	2,171	2,500	2,500
Meals and Maintenance Furnished Employees as Compensation	54,568.97	27,054.15	52,054	50,000	50,000
Mileage and Automotive	3,483.78	2,245.85	3,851	3,600	3,400
Milk, Meat and Fertilizer	136,034.44	74,179.23	151,313	145,000	117,500
Miscellaneous Institutional			569	275	275
Occupational Therapy	2,347.13	3,172.22	5,897	6,025	6,025
Printing	3,187.76	1,023.15	2,285	2,275	2,275
Vegetables to Kitchen	13,224.31	10,140.10	20,000	15,000	15,000
Sheep Butchered	2,850.28	803.74	1,600		
Young Stock	22,571.00	10,000.00	20,000	20,000	20,000
Total Departmental Credits and Contra	$ 289,977.40	$ 162,127.24	$ 311,435	$ 294,225	$ 266,525
Interdepartmental Services					
Laundry Service	$	$ 16,520.19	$ 34,520	$ 66,542	$ 66,542
Material Distribution	13,373.41	1,943.36	3,886	3,000	3,000
Miscellaneous, Institutional	20,435.54	2,190.99	4,000	6,540	6,040
Occupational Therapy	835.12	338.50	675	450	450
Printing	51,854.79	23,949.45	47,900	44,400	44,400
Ranch	29,131.62	29,601.03	53,562	51,500	51,500
Total Interdepartmental Services	$ 115,630.48	$ 74,543.52	$ 144,543	$ 172,432	$ 171,932
Total Deductions	$ 405,607.88	$ 236,670.76	$ 455,978	$ 466,657	$ 438,457
TOTAL MAINTENANCE AND OPERATION —NET	$ 637,866.72	$ 418,711.83	$ 895,490	$1,224,674	$1,072,954

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification		EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY						
Equipment						
Agricultural		$ 448.10	$ 853.14	$ 1,551	$ 2,885	$ 2,270
3 Harrows	$ 65					
2 Pulsators, Milking Machine	115					
1 Rig, Fumigation, Soil	300					
1 Vat, Pasteurizing	1,790					
Books		129.98		200	250	250
Cleaning and Sanitation		1,314.61	611.93	27,573	51,505	38,185
1 Vacuum Cleaner	$ 65					
1 Wax Dispenser	40					
1 Folder, Sheet	7,495					
15 Holders, Bag	75					
1 Ironer	16,215					
7 Dishwashing Machines	9,995					
2 Washing Machines	415					
1 Mangle	230					
1 Collar and Cuff Press	965					
1 Hand Press Unit	2,620					
1 Washer	70					
Communicating and Signaling		194.79		884	645	645
25 Telephones, Automatic	$645					
Distilling and Refining		91.46				
Electrical		176.56		264	7,950	1,800
1 Clipper, Hair	$ 20					
4 Clippers, Hair	145					
1 Generator	1,590					
1 Switch, Time	45					
Food Preparing and Serving		4,040.15	470.21	5,385	4,920	4,306
2 Blocks, Butcher	$ 260					
1 Cart, Serving	150					
1 Cart, Tray	150					
2 Kettles	985					
2 Kettles	1,195					
4 Toasters	1,231					
1 Toaster	335					
Fumigating and Pest Exterminating		5,486.09			2,650	2,650
1 Disinfector	$1,000					
1 Sterilizer	1,650					
Furniture and Furnishings		9,719.52	1,269.66	18,247	30,176	12,497
90 Beds	$5,456					
50 Chairs	565					
1 Chair, Barber	140					
2 Chairs	55					
2 Chairs	21					
1 Chair	62					
40 Chairs, Wheel	2,483					
2 Looms, Binder, Table	75					
12 Pr. Rails, Bed	100					
1 Piano	205					
100 Tables, Bedside	3,040					
1 Stool	15					
4 Tables	75					
3 Tables	95					
2 Tables	45					
2 Trays, Desk	65					

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Garage Equipment	134.79	296.33	473	670	615
1 Cabinet and Tools $590					
1 Vulcanizer 25					
Hand Conveyed Vehicles	207.54		219	485	485
2 Carts, Linen $120					
2 Carts, Stretcher 330					
1 Cart, Utility 15					
1 Truck, Hand 20					
Heat, Light and Power	4,688.02	368.72	12,849	5,250	3,290
1 Fixture, Ceiling $ 330					
18 Heaters, Butane 2,215					
4 Heaters, Water 645					
1 Heater, Oil 100					
Hoisting, Shifting and Loading				730	730
1 Lifter, Invalid $230					
1 Winch 500					
Horse Drawn Vehicles				265	265
1 Feed Wagon $265					
Lawn and Garden	293.15	86.70	87	640	640
1 Mower, Lawn $515					
3 Sprinklers 125					
Live Stock	23,196.00	8,334.00	20,200	20,400	20,400
200 Cockerels $ 200					
Cost of Raising Young Stock 20,000					
1 Horse 200					
Measuring and Observing	653.78		319	285	285
1 Ammeter $110					
1 Clock, Electric 55					
1 Meter, Ballistic 105					
1 Tester, Voltage 15					
Medical, Surgical and Veterinary	3,297.51	441.79	5,267	5,670	5,330
1 Apparatus, Dry Ice $ 35					
1 Box, Safety, Battery 40					
1 Darkfield Illuminator w/Transformer 80					
1 Dessicator Set, Tissue 40					
3 Domes, Oxygen, Plastic 180					
1 Drill, Chiropody 90					
Equipment, Therapeutic 200					
1 Impulse, Stimulator 440					
1 Magnet, Eye 90					
1 Metronome 20					
1 Rails, Walking 60					
1 Spectrophotometer 415					
1 Spirometer 90					
1 Stander-Upper 100					
2 Steps, Sets 80					
4 Sterilizers 2,340					
1 Sterilizer 70					
1 Table 50					
1 Trolley over Walking Rails 40					
1 Whirlpool, Hip 870					

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working	2,092.16	11.55	12	500	500
2 Drills, Electric $150					
1 Drill, Electric 55					
1 Drill, Electric 90					
1 Oxygen Acetylene Welding Outfit 205					
Motor Vehicles	1,599.00				
Non-structural Enclosures and Containers	243.16				
Office Equipment Other Than Furniture	2,252.85		2,476	3,600	1,035
1 File, Kardex $ 90					
1 Machine, Calculating 770					
1 Writer, Check 175					
Picture Taking and Exhibiting				2,675	2,675
1 Bucky $ 455					
3 Cassettes 120					
3 Pr. Screens, Intensifying 100					
1 Unit, X-Ray, Mobile 2,000					
Printing, Fibre, Cloth and Leather Working	588.42	90.71	91	5,600	
Production and Construction	1,517.26	22.60	23	335	180
2 Benches, Work $145					
2 Ladders, Extension 35					
Pumping and Air Compressing	1,338.39		140	390	390
1 Pump, Reciprocating $390					
Ventilating and Power Transmission	437.15		717	1,085	785
1 Cooler, Air $ 65					
6 Fans, Electric 300					
4 Fans, Exhaust 295					
4 Purifiers, Air 125					
Woodworking Equipment	5,647.42	927.63	1,228	1,020	1,020
1 Cutter, Sash $ 50					
1 Lathe 35					
1 Sander 720					
1 Sander 180					
1 Vise 35					
TOTAL CAPITAL OUTLAY	**$ 69,787.86**	**$ 13,784.97**	**$ 98,205**	**$ 150,581**	**$ 101,228**
TOTAL CHARITIES—RANCHO LOS AMIGOS	**$2,554,495.94**	**$1,314,996.20**	**$3,151,695**	**$4,031,111**	**$3,710,730**

Charities - Long Beach General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Alleviates acute hospital facilities shortage in other institutions and the Southeast area by providing 250 beds for indigents qualified under conditions of the State Public Welfare Act and County Rules and Ordinances. Approximately 80% of the bed capacity is devoted to care of acute tuberculosis patients.

APPROPRIATIONS $767,138

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$	$	$	$ 779,252	$ 714,374
Less Salary Savings				82,550	135,098
SALARIES AND WAGES—NET	$	$	$	$ 696,702	$ 579,276
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$ 1,000	$ 3,801	$ 3,801
Miscellaneous Mechanical Service			1,000	1,100	1,100
Repairs and Maintenance			300	330	330
Stores Service					
Drugs, Medicines and Chemicals			2,000	2,000	2,000
Foods			62,034	71,339	65,700
Housekeeping, Cleaning and Caretaking			3,000	3,300	3,300
Mechanical and Building			30,000	31,500	31,500
Medical and Surgical			10,000	11,000	8,000
Miscellaneous, N. O. C.			10,000	11,000	10,000
Petroleum			10,000	11,000	10,700
Rent			24,000		
Stationery and Office			500	575	575
Tableware, Dishes and Small Kitchen Equipment			800	880	880
All Other					
Drugs, Medicines and Chemicals			500	500	500
Fire Protection			15,000	35,571	26,726
Library Service				750	750
Laundry			20,000	20,000	20,000
Miscellaneous, N.O.C.				1,200	1,200
Public Utilities			12,000	12,000	12,000
TOTAL MAINTENANCE AND OPERATION	$	$	$ 202,134	$ 217,846	$ 199,062
Less Meals and Maintenance			4,000	11,200	11,200
TOTAL MAINTENANCE AND OPERATION—NET	$	$	$ 198,134	$ 206,646	$ 187,862
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$	$ 3,500	$
Furniture and Furnishings				5,000	
Medical and Surgical				4,000	
TOTAL CAPITAL OUTLAY	$	$	$ 87,103	$ 12,500	$
TOTAL CHARITIES—LONG BEACH GENERAL HOSPITAL	$	$	$ 285,237	$ 915,848	$ 767,138

Rapid Treatment Center

TREATMENT OF SOCIAL DISEASES

A treatment center for the cure of venereal disease cases reported to the County Health Department and four cities with independent health departments. United States Public Health Service contributes personnel and funds to partially offset the cost of operating the Center which is under the administration of Charities Department.

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 60,987.00	$ 24,994.78	$ 32,300	$ 127,959	$
Deductions					
Salary Savings	$	$	$	$ 22,575	$
Service Charges				89,571	
Total Deductions	$	$	$	$ 112,146	$
SALARIES AND WAGES—NET	$ 60,987.00	$ 24,994.78	$ 32,300	$ 15,813	$
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,482.47	813.31	$ 2,545	$ 2,744	$
Repairs and Maintenance:					
Accumulating Equipment		2.00	6	8	
Typewriters		18.00	34	40	
Stores Service					
Clothing, Bedding and Uniforms	15.65		1,000	1,050	
Housekeeping Supplies	1,363.68	571.33	1,200		
Medical and Surgical Laboratory	288.70	75.06	324	521	
Miscellaneous, N. O. C.	245.62	13.78	25		
Record Books, Papers, Forms & Covers	7.15	4.92	8		
Repairs and Maintenance	51.56	399.76	864	994	
Subscriptions			16	19	
Tools and Instruments	65.52	23.39	30		
Water Heater	123.00				
All Other					
Accounting	983.00	400.00	1,200	1,380	
Containers	11.65				
Culinary Service			5,438	46,095	
Drugs, Medicines and Chemicals	1,401.60	830.33	18,319	34,128	
Garden Service	4,838.28	1,036.74	4,147	6,317	
Housekeeping & Nursing Service	29.48		1,238	2,021	
Laboratory	13.26	1.52	5		
Laundry	1,602.45	649.70	1,972	2,517	
Meals and Lodging	24,837.30	12,284.80	24,000		
Medical and Surgical	1,403.38	288.06	1,735	2,119	
Messenger Service		36.00	72	60	
Paper Dishes	1,838.08	937.78	1,800		
Penicillin	34,887.49	8,519.25	18,000		
Postage	14.50		15		
Public Utilities	4,666.77	1,493.45	4,008	4,408	
Record Books, Papers, Forms & Covers	323.54	102.12	200		
Rent	7,999.92	3,999.96	8,000	8,000	
Repairs and Maintenance	1,542.65	707.75	2,112	2,429	
Stationery and Office			330	421	
Surgical Dressings	81.49	116.16	150		
Telephone and Telegraph	746.19	344.56	844	1,031	
Meals and Maintenance in Lieu of Cash	Cr. 1,396.76	Cr. 404.45	Cr. 1,680	Cr. 1,932	
TOTAL MAINTENANCE AND OPERATION	$ 90,467.62	$ 33,265.28	$ 97,957	$ 114,370	$
Less Service Charges	32,032.16	16,680.06	68,570	80,059	
TOTAL MAINTENANCE AND OPERATION—NET	$ 58,435.46	$ 16,585.22	$ 29,387	$ 34,311	$

RAPID TREATMENT CENTER—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 6.92	$	$ 4	$	$
Furniture and Furnishings			661	1,851	
Heat, Light and Power Equipment			102		
Measuring and Observing				398	
Medical and Surgical Equipment	258.92	33.90	96		
Office Equipment Other Than Furniture				502	
Refrigerating				184	
TOTAL CAPITAL OUTLAY	$ 265.84	$ 33.90	$ 863	$ 2,935	$
TOTAL RAPID TREATMENT CENTER	$ 119,688.30	$ 41,613.90	$ 62,550	$ 53,059	$

Rapid Treatment Project

TREATMENT OF SOCIAL DISEASES

A cooperative program of the County and the United States Public Health Service for combating venereal disease. This budget covers that portion of the cost of operation of the Rapid Treatment Center which is reimbursible from Federal funds, the total amount being offset by revenue.

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 32,936.63	$	$ 69,113	$ 89,571	$
MAINTENANCE AND OPERATION	$ 32,032.16	$	$ 68,570	$ 80,059	$
TOTAL RAPID TREATMENT PROJECT	$ 64,968.79	$	$ 137,683	$ 169,630	$

Charities-Medical Research Projects

MEDICAL RESEARCH

A procedure approved by the Board of Supervisors for billing the value of professional services to patients who are financially able to pay for their care at the General Hospital. Professional services of attending staff now rendered to the Hospital without charge. This program is without cost to the County, being financed entirely by collections from patients which are deposited in a special fund for use in medical research.

APPROPRIATIONS $115,000

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Project No. 1—Acute Unit					
Services and Supplies	$ 13,881.24	$	$ 86,393	$ 100,000	$ 100,000
Project No. 2—Osteopathic Unit					
Services and Supplies			9,994	15,000	15,000
TOTAL CHARITIES—MEDICAL RESEARCH PROJECTS	**$ 13,881.24**	**$**	**$ 96,387**	**$ 115,000**	**$ 115,000**

Department of Charities

Bureau of Public Assistance

A summarization of requirements for the administration and dispensation of material relief to persons eligible for Indigent Aid, Old Age Assistance, Aid to Needy Blind and Aid to Needy Children. The County bears the full cost of Indigent Aid; the cost of the other programs is shared with the State and Federal Governments.

SUMMARY

By General Classification	Requested	Allowed
Salaries and Wages	$ 6,192,628	$ 5,687,955
Maintenance and Operation	86,631,448	85,764,740
Capital Outlay	127,157	92,798
TOTAL	$92,951,233	$91,545,493
By Departments		
Division of Public Assistance	$6,962,075	$ 6,401,386
Aid to Needy Blind	3,209,435	3,022,515
Aid to Needy Children	10,081,380	10,081,380
Indigent Aid	9,642,776	9,504,672
Old Age Assistance	63,055,567	62,535,540
TOTAL	$92,951,233	$91,545,493

Charities—Public Assistance

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

APPROPRIATIONS $6,401,386

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$3,502,098.07	$1,692,846.21	$1,178,000	$6,910,908	$6,343,331
Deductions					
Salary Savings	$	$	$	$ 688,261	$ 625,357
Service Charges				30,019	30,019
Total Deductions	$	$	$	$ 718,280	$ 655,376
SALARIES AND WAGES—NET	$3,502,098.07	$1,692,846.21	$4,178,000	$6,192,628	$5,687,955

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Mechanical Service					
Alterations	$	$	$ 1,150	$ 11,245	$ 952
Auto Service	8,165.07	3,099.03	8,950	11,852	11,852
Electricity	5,313.92	1,121.33	5,122	5,430	5,430
Gas	761.38	45.00	727	800	800
Minor Installations and Changes	487.43	145.88	1,221	2,300	1,900
Miscellaneous Mechanical Service	299.80	40.00	131	312	312
Repairs and Maintenance:					
Accumulating Equipment	620.00	362.00	724	834	834
Dictating Machines	2,993.00	1,804.00	3,608	4,825	4,825
Miscellaneous Office Devices	75.00	105.83	110	70	70
Other Than Office Devices	129.94	142.53	150		
Structural and Non-structural	5,386.34	1,393.27	3,253	3,470	3,470
Typewriters	4,332.00	2,382.00	4,763	6,436	6,436
Water	563.42	179.04	608	610	610
Stores Service					
Cartage	470.00		157	200	200
Cartographic Service				15,700	15,700
Cleaning and Sanitation Service	42.80		30	100	50
Cleaning Supplies	2,581.82	2,287.70	3,700	4,620	4,620
Freight	193.05				
Furniture and Furnishings	733.64	399.17	1,650	1,820	1,820
Maps and Blueprints				600	600
Membership Dues			15	15	15
Minor Lighting Devices	1,153.90	357.77	950	1,120	1,120
Miscellaneous Services, N. O. C.	676.55				
Newspapers, Periodicals and Directories	664.26	446.02	888	1,568	1,568
Office Supplies, N. O. C.	6,931.33	3,096.38	8,344	10,400	9,955
Postage	9,912.42	4,492.31	11,375	13,800	13,800
Printing and Binding	31.30	19.49	295	100	100
Provisions		64.58	257	260	260
Record Books, Papers, Forms and Covers	19,755.63	7,990.88	20,799	34,720	32,363
Rent of Equipment	21,833.41	7,969.96	24,703	26,566	26,566
Repairs & Maintenance—S. & N. S. I.	959.34				
Repairs and Maintenance—Tools, Devices and Equipment	1,413.94	2,216.08	3,654	3,900	3,900
Telephone Service			66	150	50
Transporting Supplies	79.95	138.38	607	420	420
Waste Removal	175.50	94.50	244	270	
Writing Supplies	3,176.86	1,228.66	3,872	4,830	4,619
Inventory	Cr. 9,010.53				
All Other					
Auto Mileage Allowance	60,501.42	31,784.70	71,971	81,425	78,046
Cartographic Service	775.90	319.44	969	1,200	1,146
Certificates of Vital Statistics	2,236.75	1,090.38	2,681	3,050	2,908
Cleaning and Sanitation Service	10.65				
Electricity—Lights	9,241.93	3,936.40	10,304	11,175	11,175
Electricity—Power	305.01	121.07	285	490	490
Express	91.82	79.03	268	300	300
Furnishings	176.08	35.58	160	200	200
Gas	1,515.78	292.51	1,607	1,975	1,975
Guard Service				5,700	5,700
Information Service	7,126.22	2,549.11	8,326	10,020	10,020
Insurance	66.76				
Auto Liability				7,443	7,443
Fidelity Bonds				2,250	2,250
Workmen's Compensation				12,356	12,356
Janitor Service				19,532	19,532
Laundry Service	11.87	5.60	57	100	100
Maintenance of Buildings	16,272.52	6,265.58	20,000	32,540	32,540
Meals and Lodging	476.96	149.57	353	370	370
Medical and Surgical Services	14,215.00	5,954.00	16,830	18,932	17,887
Miscellaneous Services, N. O. C.	15.50	1.50	20	20	20
Newspapers, Periodicals and Directories	94.96	25.90	108	10	10
Postage	29,890.45	15,785.26	28,000	31,500	30,100

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Record Books, Papers, Forms and Covers	18.877.90	9,955.13	21,200	20,200	20,200
Record Searchers	593.68	300.90	940	1,200	1,122
Rent of Post Office Box	30.78	8.00	16	16	16
Rent of Offices	60,645.66	36,878.15	70,520	99,760	99,160
Repairs and Maintenance		534.88	551	100	100
Storage—Autos			379	720	720
Telegraph	5,392.28	1,906.27	6,380	7,230	6,920
Telephone—Operating	7.555.47	1,776.65	23,657	27,424	27,424
Telephone Service	46.886.19	17,408.54	45,910	67,229	67,229
Teletype	1.915.93	930.33	1,644	1,644	1,644
Transportation, Local	8,906.28	3,739.52	10,668	12,145	11,622
Transportation, R. R. and S. S.			103	150	150
Transporting, Conveying, Stable and Garage	68.88		50	50	50
Utilities				4,525	4,525
Water	1.051.31	439.70	1,088	1,208	1,208
Work Test Clinic	6,813.45	2,132.01	6,739	9,928	9,928
TOTAL MAINTENANCE AND OPERATION	$ 392,665.86	$ 186,027.50	$ 463,907	$ 663,460	$ 641,803
Less Service Charges	17,973.07	6,497.41	16,390	21,170	21,170
TOTAL MAINTENANCE AND OPERATION—NET	$ 374,692.79	$ 179,530.09	$ 447,517	$ 642,290	$ 620,633
CAPITAL OUTLAY					
Equipment					
Books	$ 150.18	$ 130.69	$ 131	$ 215	$ 215
Cleaning and Caretaking				80	20
1 Incinerator $20					
Fire Fighting Equipment			47	216	216
12 Fire Extinguishers $216					
Furniture and Furnishings	32,204.51	960.53	15,999	50,043	50,043
10 Tubs, Wooden File $ 200					
2 Files 350					
4 Files 1,080					
1 File 190					
225 Files 19,125					
20 Files 160					
1 File 90					
2 Filing Cabinets 500					
3 Comptometer Desks 300					
25 Typewriter Stands 400					
10 Black Boards 75					
25 Costumers 250					
25 Tables 400					
25 Tables 500					
70 Beehives - Stationery Cabinets 1,190					
265 Desks 17,225					
217 Chairs, Posture 7,053					
50 Chairs 550					
10 Chairs 70					
6 Chairs 60					
2 Tables 50					
12 Lamps, Floor 180					
1 Card Tray Rack 45					
Hand Conveyed Vehicles	40.28	22.40	23		
Heat, Light & Power Transmission	769.88		2,055	1,600	

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Measuring and Observing			128	120	120
12 Clocks, Electric $120					
Metal Working				70	70
1 Drill, Electric $70					
Non-Structural Enclosures and Containers	205.00	243.75	244	300	75
1 Safe $75					
Office Equipment Other Than Furniture	31,154.08	1,249.31	31,440	74,513	42,039
152 Typewriters $21,888					
2 Typewriters 304					
4 Typewriters 636					
2 Typewriters 400					
1 Line-a-time 36					
1 Calculating Machine 600					
1 Calculating Machine 750					
1 Calculating Machine 475					
4 Viewers for Microfilming 1,800					
14 Dictators 5,250					
36 Transcribers 9,900					
Wood Working Equipment		376.79	377		
TOTAL CAPITAL OUTLAY	**$ 64,523.93**	**$ 2,983.47**	**$ 50,444**	**$ 127,157**	**$ 92,798**
TOTAL CHARITIES—PUBLIC ASSISTANCE	**$3,941,314.79**	**$1,875,359.77**	**$4,675,961**	**$6,962,075**	**$6,401,386**

Aid to Needy Blind

FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.)

APPROPRIATIONS $3,022,515

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Cash	$2,066,682.82	$1,254,459.52	$2,700,179	$3,209,435	$3,022,515

Aid to Needy Children

CARE OF DEPENDENT CHILDREN

Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.)

APPROPRIATIONS $10,081,380

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Board and Care	$ 370,730.51	$ 200,291.31	$ 592,314	$ 810,957	$ 810,957
Car Fare	244.70	73.97	266	371	371
Cash	4,092,598.36	3,090,648.23	6,790,079	9,237,775	9,237,758
Clothing	15,083.56	8,240.46	30,514	45,665	45,665
Corrective Appliances	76.99	14.27	141	204	204
Drugs and Medicines	34.76	13.90	67	93	93
Furniture and Furnishings	6,184.96	1,415.66	5,322	7,951	7,951
Groceries	4,417.01	1,999.76	6,752	9,174	9,174
Housekeeping and Nursing	429.77	433.65	1,364	1,853	1,853
Meals and Lodging	720.59				
Rent	2,031.84	453.74	1,301	1,761	1,761
Transportation	180.56	215.28	1,000	1,000	1,000
TOTAL MAINTENANCE AND OPERATION	$4,492,733.61	$3,303,800.23	$7,429,120	$10,116,804	$10,116,787
Less Service Charges	23,733.05	8,068.95	26,171	35,424	35,407
TOTAL AID TO NEEDY CHILDREN—NET	$4,469,000.56	$3,295,731.28	$7,402,949	$10,081,380	$10,081,380

Indigent Aid

RELIEF TO UNEMPLOYABLE INDIGENTS

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $9,504,672

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Stores Service					
Clothing	$ 230,076.74	$ 94,011.71	$ 218,049	$ 292,531	$ 292,531
Corrective Appliances	486.40	204.93	780	1,050	1,050
Drugs and Medicines	494.29	399.72	551	670	670
Furniture and Household Needs	50,737.98	21,106.52	51,948	69,915	69,915
Lunches—P. T. A.	4,180.50	226.44	3,800		
Miscellaneous, N. O. C.	629.20	76.18	80		
Inventory	Cr. 44,471.80	Cr. 7.81	Cr. 8		
All Other					
Board and Care—Indigents	485,733.27	147,988.19	365,666	440,346	440,346
Car Fare	6,777.39	3,884.50	7,435	8,928	8,928
Cash—Indigents	6,060,173.80	3,390,264.28	6,919,000	8,264,984	8,123,286
Furniture and Household Needs		50.87	60		
Gas, Electricity and Water	16.50	13.35	53	50	50
Groceries	165,716.99	89,625.98	262,114	315,645	315,645
Housekeeping and Nursing Service	13,178.77	3,774.48	9,980	12,018	12,018
Lunches—P. T. A.	19,352.93		21,200		
Meals and Lodging	128,267.51	23,954.52	64,111	77,205	77,205
Miscellaneous, N. O. C.	362.99	122.99	160	192	192
Rent—Indigents	91,966.98	72,386.83	188,582	227,095	227,095
Rent—County-Owned Property	687.00	184.00	552	552	552
Special Diet	138.03	44.99	160	192	192
Transportation	38,497.89	14,815.45	51,049	60,941	60,941
TOTAL MAINTENANCE AND OPERATION	**$7,253,003.36**	**$3,863,128.12**	**$8,165,322**	**$9,772,314**	**$9,630,616**
Less Service Charges	81,767.23	30,102.76	99,526	129,538	125,944
TOTAL INDIGENT AID—NET	**$7,171,236.13**	**$3,833,025.36**	**$8,065,796**	**$9,642,776**	**$9,504,672**

Old Age Assistance

FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.)

APPROPRIATIONS $62,535,540

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Cash	$47,006,134.32	$27,237,955.69	$56,410,236	$63,055,567	$62,535,540

War Service Aids

RELIEF TO CIVILIANS

An operating fund for the use of the Bureau of Public Assistance in aiding civilians who are in distress solely as a result of the war, such as former Japanese internees and other repatriated civilian prisoners of war.

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Administration	$ 25,813.58	$ 2,109.07	$ 2,255	$	$
Cash	37,960.50	7,651.50	8,095		
TOTAL WAR SERVICE AIDS	$ 63,774.08	$ 9,760.57	$ 10,350	$	$

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support. The commission consists of nine members, appointed by the Board of Supervisors, for a term of four years.

APPROPRIATIONS $139,069

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 73,422.85	$ 38,160.66	$ 95,000	$ 155,989	$ 138,765
Less Salary Savings					15,800
SALARIES AND WAGES	$ 73,422.85	$ 38,160.66	$ 95,000	$ 155,989	$ 122,965
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 195.09	$ 70.25	$ 816	$ 1,000	$ 1,000
Miscellaneous Service	43.78		50	1,088	1,088
Rent of Equipment	108.00	36.00	108	108	
Repairs and Maintenance:					
Structural and Non-structural				3,958	3,958
Typewriters	45.00	23.00	45	220	220
Stores Service					
Membership Dues	15.00	15.00	15	15	15
Newspapers, Periodicals and Directories	7.00		7	7	7
Office, N. O. C.	165.55	63.10	100	150	150
Postage	702.00	275.00	950	1,450	1,450
Printing	156.02	107.19	200	375	375
Record Books, Papers, Forms and Covers	397.74	167.23	250	450	450
Writing	31.81	26.72	35	175	175
All Other					
Auto Mileage	3,315.30	1,972.62	3,800	6,000	6,000
Clearing Service—Council of Social Agencies	261.27	127.46	250	600	600
Insurance:					
Liability				164	164
Workmen's Compensation				283	283
Messenger Service		60.00	60		
Postage—Interdepartmental Messenger Service			120	169	169
Transportation	59.80				
TOTAL MAINTENANCE AND OPERATION	$ 5,503.36	$ 2,943.57	$ 6,806	$ 16,212	$ 16,104
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 1,227.40	$ 58.94	$ 615	$ 2,875	$
Office Equipment Other Than Furniture	653.40		525	1,743	
TOTAL CAPITAL OUTLAY	$ 1,880.80	$ 58.94	$ 1,140	$ 4,618	$
TOTAL PUBLIC WELFARE COMMISSION	$ 80,807.01	$ 41,163.17	$ 102,946	$ 176,819	$ 139,069

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the various state hospitals by the Courts. Mandatory.

APPROPRIATIONS $455,280

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Agnew	$ 240.00	$ 100.00	$ 480	$	$
Camarillo	5,840.59	2,252.44	6,000	2,880	2,880
Mendocino	499.36	400.00	480	960	960
Norwalk	564.00	310.00	1,000	1,000	1,000
Pacific Colony	266,838.78	117,923.43	265,600	406,000	406,000
Patton	8,081.02	3,039.29	10,000	1,440	1,440
Sonoma	41,030.18	16,463.23	43,000	43,000	43,000
Stockton			240		
TOTAL STATE HOSPITALS	$ 323,093.93	$ 140,488.39	$ 326,800	$ 455,280	$ 455,280

State Reform Schools

CORRECTION SCHOOLS AND CAMPS FOR MINORS

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATIONS $185,000

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Preston School of Industry	$ 194.85	$	$	$	$
Ventura School for Girls	271.61				
Fred C. Nelles School for Boys	532.90				
Youth Authority	110,640.31	60,192.36	147,600	185,000	185,000
TOTAL STATE REFORM SCHOOLS	$ 111,639.67	$ 60,192.36	$ 147,600	$ 185,000	$ 185,000

Mental Health Department - Court Wards

CARE OF MENTALLY DISORDERED

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Welfare and Institutions Code. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)

APPROPRIATIONS $185,860

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Board and Care	$ 139,315.31	$ 53,233.94	$ 150,000	$ 198,000	$ 181,000
Cash	55.00		75	100	100
Clothing	2,478.48	1,058.10	2,500	3,000	3,000
Dental Service	52.42	68.00	250	250	250
Drugs, Medicines and Dressings		238.67	1,000	1,000	1,000
Express, Freight and Cartage	.90		15	10	10
Medical Service	62.23	96.55	200	200	200
Postage	1.73	1.62	2		
Telegraph	117.10	49.85	200	200	200
Transportation, Local	252.50	3.50	100	100	100
TOTAL MENTAL HEALTH DEPARTMENT—COURT WARDS	$ 142,335.67	$ 54,750.23	$ 154,342	$ 202,860	$ 185,860

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATIONS $1,800

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Cash	$ 497.01	$ 738.16	$ 1,500	$ 1,800	$ 1,800

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county.

APPROPRIATIONS $1,315,041

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
SALARIES AND WAGES	$ 646,520.11	$ 300,779.80	$ 718,000	$ 913,497	$ 887,549
Less Salary Savings				17,967	96,500
SALARIES AND WAGES—NET	$ 640,520.11	$ 300,779.80	$ 718,000	$ 895,530	$ 791,049
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,771.98	$ 307.71	$ 1,282	$ 372	$ 372
Electricity—Light	10,739.11	2,748.11	10,250	12,000	12,000
Electricity—Power	1,785.70	443.18	1,750	2,000	2,000
Furnishings				1,500	1,500
Gas	589.83	154.30	700	1,000	1,000
Minor Installations and Changes	69.42	5.33	2,732	3,033	3,033
Miscellaneous, N. O. C.	55.01				
Rent of Euipment	30.24	2.00	24	24	24
Repairs and Maintenance:					
Accumulating Equipment	21.00	25.00	97	97	97
Miscellaneous Office Devices	29.00	6.00	27	105	105
Other Than Office Devices	12,918.83	3,359.35	13,186	11,205	11,205
Outside Jails				350	350
Structural and Non-structural	14,960.13	3,409.89	13,500	23,633	22,348
Typewriters	188.00	46.00	187	270	270
Water	4,604.29	1,334.58	4,400	5,000	5,000
Stores Service					
Blankets, Mattresses and Pillows	8,329.91	3,899.25	16,000	16,000	14,400
Blankets, Mattresses—Outside Jails	2,504.76	200.00	200	400	400
Cleaning and Caretaking	14,395.91	4,039.99	16,000	18,000	18,000
Clothing and Dry Goods	16,668.62	4,902.85	20,000	20,000	18,000
Dental Supplies	179.61	17.23	200	225	225
Food Preparing and Serving	3,135.35	985.05	2,500	3,500	3,500
Hardware and Lumber	26.88		100	100	100
Lighting	112.07	25.79	157	157	157
Medical, Surgical and Laboratory	8,396.36	2,562.86	11,000	11,000	11,000
Office, N. O. C.	182.50	130.48	300	350	350
Operating Supplies and Tools	1,587.87	494.65	1,800	1,800	1,800
Paper Cups	349.44	111.60	400	425	425
Police Supplies	88.15		75	75	75
Postage	56.76	15.00	100	100	100
Provisions	273,642.12	121,940.00	320,000	392,852	365,637
Record Books, Papers, Forms and Covers	3,722.38	1,019.96	4,500	4,500	4,500
Rent of Equipment		11.25	50	50	50
Shoemaker Supplies	107.48	136.99	200	300	250
Wrapping and Shipping	315.22	26.46	350	400	400
Writing	190.16	65.74	250	300	300
All Other					
Ambulance Service	15.00		100	100	100
Auto Mileage Allowance	860.60	235.92	1,300		
Board of Prisoners—Outside Jails	16,216.86	3,479.96	18,000	18,500	18,500
Expert Services, N. O. C.	3.53		300	250	250
Maps and Blueprints			10	10	10
Provisions	17,119.08	4,574.14	17,000	17,500	17,500
Telephone	28.80	2.55	25		
Water—Outside Jails	24.00	6.00	24	24	24
Stocks (Juvenile Facility & Farm)	Cr. 789.61				
TOTAL MAINTENANCE AND OPERATION	$ 415,232.35	$ 160,725.17	$ 479,076	$ 567,507	$ 535,357

JAIL—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 18,319.84	$	$ 16,000	$ 20,065	$ 20,065
Service Charges	2,000.00	500.00	2,000	2,000	2,000
Total Deductions	$ 20,319.84	$ 500.00	$ 18,000	$ 22,065	$ 22,065
TOTAL MAINTENANCE AND OPERATION —NET	$ 394,912.51	$ 160,225.17	$ 461,076	$ 545,442	$ 513,292
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 208.18	$ 291.66	$ 3,441	$ 5,878	$ 702
6 Trucks, laundry $487					
2 Trucks, laundry 215					
Food Preparing and Serving	742.94			9,622	9,021
2 Blocks, meat $ 230					
1 Dishwasher 6,755					
2 Pots, steam 618					
2 Pots, steam 1,030					
1 Slicer, meat 388					
Fumigating, Disinfecting and Pest Exterminating	102.50				
Furniture and Furnishings	593.67		1,608	2,105	400
6 Beds $300					
1 Chair, executive 100					
Hand Conveyed Vehicles				287	216
2 Racks, garment $145					
1 Truck 71					
Measuring and Observing				75	
Medical and Surgical	3,292.62	66.63	75		
Metal Working	160.93				
Office Equipment Other Than Furniture	689.94		140		
Printing, Fibre, Cloth and Leather Working		325.64	464	361	361
2 Sewing Machines $361					
TOTAL CAPITAL OUTLAY	$ 5,790.78	$ 683.93	$ 5,728	$ 18,328	$ 10,700
TOTAL JAIL	$1,041,223.40	$ 461,688.90	$1,184,804	$1,459,300	$1,315,041

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

APPROPRIATIONS $24,000

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Merchandise	$	$Cr. 30,007.75	$Cr. 65,000	$ 24,000	$ 24,000

Wayside Honor Farm

CUSTODY OF PRISONERS

The Wayside Honor Farm is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail, and the production of provisions for use in feeding prisoners. This budget also provides necessary expenditures for the six months operation of a new temporary maximum security unit. The unit, although located at the farm, will be separate from the farm program proper; prisoners will remain segregated.

APPROPRIATIONS $664,686

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 112,340.26	$ 52,965.02	$ 222,100	$ 545,616	$ 390,314
Less Salary Savings				3,233	45,100
SALARIES AND WAGES—NET	$ 112,340.26	$ 52,965.02	$ 222,100	$ 542,383	$ 345,214
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 5,697.33	$ 2,176.02	$ 6,323	$ 9,638	$ 9,638
Cement Block Project				6,300	6,300
Gasoline Tractor Fuel	645.43		500	500	500
Miscellaneous Mechanical Service	193.01	19.02	1,075	1,500	1,200
Repairs and Maintenance:					
Accumulating Equipment	21.00	6.00	21	7	7
Farm Equipment	2,371.69	200.38	2,000	4,000	4,000
Other Than Office Devices	607.58	233.83	500	500	500
Structural and Non-Structural	1,857.21	311.49	1,500	1,500	1,500
Typewriters	24.00	12.00	42	70	40
Stores Service					
Agricultural and Gardening	2,458.47	1,219.43	3,500	5,500	5,500
Blacksmithing	585.90	125.61	650	800	800
Blankets, Mattresses and Pillows	3,800.11	1,986.30	6,000	12,000	10,000
Butchering	1,107.55	295.00	1,700	2,000	2,000
Cement				8,000	8,000
Cleaning and Caretaking	3,308.42	2,400.53	4,700	5,900	5,700
Clothing and Dry Goods	7,600.88	1,948.18	8,500	16,000	13,000
Food for Animals and Poultry	9,256.56	1,010.42	9,000	10,000	10,000
Food Preparing and Serving	1,751.36	60.25	2,100	3,000	2,400
Fuel	504.72		500	750	750
Furnishings	1,465.58	49.24	600	150	150
Hardware and Lumber	634.00		500	1,000	1,000
Lighting	395.54	129.53	650	1,200	1,100
Medical, Surgical and Laboratory	873.64	296.68	1,400	1,600	1,400
Office, N. O. C.	141.19	21.69	150	300	300
Operating Supplies and Tools	6,092.57	1,242.66	8,000	9,100	9,100
Postage			15	15	15
Protection and Care of Life and Property	581.34	13.57	450	450	450
Provisions	64,898.83	39,459.85	87,238	292,799	189,957
Record Books, Papers, Forms and Covers	211.31	44.49	325	450	400
Rent of Equipment		8.00	150		
Repairs and Maintenance:					
Shoemaker	764.05	64.95	900	1,200	1,200
Stock Salvage Account	469.55				
Transporting, Conveying, Stable and Garage	447.25	526.67	1,000	200	200
Veterinary	515.60	212.20	600	700	700
Writing	14.00		30	40	40

WAYSIDE HONOR FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	294.28	14.58	250	5,320	2,700
Electricity	6,629.20	3,959.09	8,500	12,000	11,000
Expert Services		6.15	10		
Gas	4,397.87	2,323.49	5,100	9,000	8,000
Hay and Grain	16,061.11	2,594.84	25,000	35,000	35,000
Maps and Blueprints	117.60		15	30	30
Meals and Lodging		236.00	236		
Newspapers, Periodicals & Directories				1,500	1,500
Provisions	53,524.28	14,117.13	35,000	40,000	40,000
Telephone	627.00	246.12	1,000	2,200	2,200
TOTAL MAINTENANCE AND OPERATION	**$ 200,947.01**	**$ 77,571.39**	**$ 225,730**	**$ 502,219**	**$ 388,277**
Deductions:					
Departmental Credits	$ 69,585.39	$ 16,711.97	$ 50,000	$ 75,000	$ 75,000
Service Charges	24,400.09	4,827.81	20,000	18,680	18,680
Total Deductions	**$ 93,985.48**	**$ 21,539.78**	**$ 70,000**	**$ 93,680**	**$ 93,680**
TOTAL MAINTENANCE AND OPERATION —NET	**$ 106,961.53**	**$ 56,031.61**	**$ 155,730**	**$ 408,539**	**$ 294,597**
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material	$ 577.09	$ 1,452.17	$ 2,140	$ 2,295	$ 2,295
1 Milking Machine $ 715					
1 Pasteurizing Unit 1,490					
1 Sled Unit 90					
Cleaning and Sanitation			275	260	200
1 Washing Machine $200					
Electrical			75		
Food Preparing and Serving		1,399.13	3,385	4,680	4,680
3 Griddles $ 360					
1 Kettle, steam jacketed 890					
1 Plate, set, range-top 80					
2 Steamers 1,770					
2 Steam Tables 1,200					
2 Urns, coffee 380					
Furniture and Furnishings			6,600	13,798	9,923
2 Beds $ 248					
50 Benches 2,500					
450 Bunks 4,725					
32 Chairs 800					
25 Tables 1,250					
4 Tables 400					
Garage		27.15	65		
Heat, Light and Power	134.84	138.32	1,246	925	925
1 Gas Engine $500					
3 Radiators 425					
Lawn and Garden	20.45	30.03	70	70	35
1 Lawn Mower $35					

WAYSIDE HONOR FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Live Stock	823.60			4,750	4,750
10 Milk Cows $3,500					
5,000 Baby Chicks 1,250					
Measuring and Observing	38.44			300	150
1 Time Stamp $150					
Medical and Surgical	352.58				
Metal Working	313.83	151.60	160	45	45
1 Ratchet Set $45					
Non-Structural Enclosures and Containers	276.12				
Office Equipment Other Than Furniture	234.14			608	152
1 Typewriter $152					
Pumping and Air Compressing	909.69			180	180
6 Pumps $180					
Printing, Fibre, Cloth and Leather Working			200	1,275	940
1 Shoe Stitching Machine $940					
Production and Construction		79.96	125	9,700	600
1 Orchard Sprayer $600					
Refrigeration	1,168.48				
Transporting and Conveying		14,811.69	14,975		
TOTAL CAPITAL OUTLAY	$ 4,849.26	$ 18,090.05	$ 29,316	$ 38,886	$ 24,875
TOTAL WAYSIDE HONOR FARM	$ 224,151.05	$ 127,086.68	$ 407,146	$ 989,808	$ 664,686

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded conditions in the county jail. This budget provides salaries for Sheriff personnel serving as guards.

APPROPRIATIONS $67,533

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 42,679.24	$ 28,111.41	$ 51,700	$ 190,369	$ 157,126
Deductions:					
Salary Savings	$	$	$	$ 4,000	$ 13,714
Service Charges				110,292	75,879
Total Deductions	$	$	$	$ 114,292	$ 89,593
TOTAL DETENTION CAMPS	$ 42,679.24	$ 28,111.41	$ 51,700	$ 76,077	$ 67,533

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATION $1,000

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families	$ 27,006.71	$ 15,833.69	$ 41,300	$ 44,000	$ 44,000
Less Service Charges	27,006.71	15,833.69	41,000	43,000	43,000
TOTAL WAGES TO PRISONERS	$	$	$ 300	$ 1,000	$ 1,000

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall provides the facilities for the detention and care of children who are wards under the Juvenile Court Law. This institution is under the direction of the Los Angeles County Probation Committee. Medical, educational, recreational and psychiatric care is provided for the children detained. Juvenile Hall also houses two branches of the Juvenile Court.

APPROPRIATIONS $844,979

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 433,344.24	$ 220,152.41	$ 588,000	$ 674,193	$ 662,303
Less Salary Savings					53,018
SALARIES AND WAGES—NET	$ 433,344.24	$ 220,152.41	$ 588,000	$ 674,193	$ 609,285
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,004.10	$ 226.23	$ 960	$ 1,052	$ 1,052
Miscellaneous Mechanical Service	129.22	66.71	250	250	250
Repairs and Maintenance:					
Accumulating Equipment	31.00	26.00	52	59	59
Dictating Machines	9.00	27.00	55	63	63
Miscellaneous Office Devices	40.00	25.00	49	50	50
Other Than Office Devices	473.97	122.85	915	600	600
Structural and Non-structural	13,852.93	1,779.13	16,343	24,276	14,858
Typewriters	143.00	105.00	209	240	240
Utilities Paid on Combined Rate:					
Electricity	2,606.85	848.54	2,670	2,700	2,700
Gas	169.00	34.93	175	200	200
Water	2,329.70	819.34	2,810	2,810	2,810
Stores Service					
Bedding and Linens	3,261.70	674.00	3,600	3,780	3,780
Cleaning and Caretaking	5,477.22	2,558.89	6,500	7,150	7,150
Cleaning and Sanitation			200	220	220
Clothing and Sewing	10,897.44	2,832.82	12,500	13,125	13,125
Educational	1,612.50	951.96	1,700	1,912	1,912
Food Preparing and Serving	2,303.39	849.78	2,500	2,843	2,843
Heat, Light and Power	348.18	257.71	800	880	880
Household Furnishings, N. O. C.	289.81	348.22	600	660	660
Linoleum Replacements	5.13	186.23	260	286	286
Medical, Surgical and Laboratory	2,493.77	714.14	2,600	2,600	2,350
Membership Dues			12	14	14
Miscellaneous, N. O. C.	13.25	38.23	150	150	150
Newspapers, Periodicals and Directories	13.00	12.10	20	29	29
Occupational Therapy	38.39	19.54	75	85	85
Office, N. O. C.	148.75	41.15	125	137	137
Operating Supplies and Tools	652.12	275.67	1,000	1,100	1,100
Pest and Rodent Extermination Service	174.00	72.50	73		
Postage	167.00	92.50	250	250	250
Provisions	67,747.62	27,823.60	75,969	92,050	83,000
Record Books, Papers, Forms and Covers	1,795.60	678.87	1,700	1,955	1,955
Recreational	934.21	460.52	1,100	1,210	1,210
Repairs and Maintenance	982.10	874.97	1,900	2,310	1,810
Writing	321.68	207.79	375	412	412

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
All Other					
Audiometer Service	577.00	184.00	750	750	750
Auto Mileage	515.70	219.90	650	747	747
Barber Service	364.00	119.00	364	364	364
Cartographic Service			40	55	55
Educational	40,000.00		52,000	64,000	64,000
Furnishings	108.00		150	150	150
General Hospital Services	7,712.39	3,848.59	9,500	10,000	10,000
Laundry and Towel	5,626.50	2,134.16	6,000	6,250	6,250
Library Services	601.73	267.96	1,092	1,376	1,376
Meals and Lodging			390	430	430
Medical, Surgical and Laboratory	532.40	204.77	675	700	700
Messenger Service		36.00	72	123	123
Miscellaneous, N. O. C.	400.75	85.30	100	100	100
Photographic and Blueprinting		14.09	50	55	55
Repairs and Maintenance			150	300	300
Social Service Inquiries	297.77	124.61	175	175	175
Steam	3,000.00	1,000.00	3,000	3,000	3,000
Telephone	2,224.76	990.33	2,466	2,712	2,712
Transportation	169.30		175	192	192
Inventory	Cr. 3,031.51				
TOTAL MAINTENANCE AND OPERATION	$ 179,564.42	$ 53,280.63	$ 216,296	$ 256,937	$ 237,719
Less Service Charges	2,100.00	525.00	2,100	2,100	2,100
TOTAL MAINTENANCE AND OPERATION—NET	$ 177,464.42	$ 52,755.63	$ 214,196	$ 254,837	$ 235,619
CAPITAL OUTLAY					
Equipment					
Books	$ 32.68	$ 21.65	$ 75	$ 75	$ 75
Cleaning and Caretaking	2,916.80	219.44	280	3,174	
Food Preparing and Serving	424.12				
Furniture and Furnishings	3,863.53	485.57	2,216	4,435	
Heat, Light and Power		258.46	335		
Measuring and Observing		159.78	324		
Medical and Surgical	1,074.08	23.31	510	1,841	
Metal Working	334.26	25.03	42	396	
Non-metallic Mineral Working				60	
Office Equipment Other Than Furniture	872.39		320	527	
Picture Taking and Exhibiting			154		
Printing, Fibre, Cloth and Leather Working	676.76		20	384	
Recreational			323	1,431	
Ventilating & Power Transmission	136.89				
TOTAL CAPITAL OUTLAY	$ 10,331.51	$ 1,193.24	$ 4,599	$ 12,323	$ 75
TOTAL JUVENILE HALL	$ 621,140.17	$ 274,101.28	$ 806,795	$ 941,353	$ 844,979

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is the Los Angeles County School for problem girl court wards who are not placed in state or private institutions. This institution is under the direction of the Probation Department.

APPROPRIATIONS $121,431

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 55,665.72	$ 25,161.57	$ 66,200	$ 77,274	$ 73,002
Less Salary Savings					7,833
SALARIES AND WAGES—NET	$ 55,665.72	$ 25,161.57	$ 66,200	$ 77,274	$ 65,169
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 531.62	$ 144.64	$ 535	$ 740	$ 700
Miscellaneous Mechanical Service	921.30	11.80	300	900	900
Repairs and Maintenance:					
Accumulating Equipment	5.00	3.00	5	7	7
Mimeograph			20		
Miscellaneous Office Devices	17.00	10.00	10	20	20
Other Than Office Devices	55.75	38.23	50	50	50
Structural and Non-structural Improvements	3,399.49	150.64	7,700	10,000	5,800
Typewriters	150.00	74.00	150	270	270
Stores Service					
Athletic Supplies		46.47	500	550	450
Cleaning and Caretaking	790.92	324.73	950	1,045	1,045
Clothing, Dry Goods and Notions—Personal	1,075.10	408.22	1,100	1,210	1,210
Drugs and Medicines	32.19				
Electrical	63.95	54.44	180	200	200
El Retiro High School—Supplies	830.16	77.79	500	750	650
Food Preparing and Serving	170.02	53.23	200	220	220
Furnishings, N. O. C.	1,317.16	11.14	800	880	680
Gardeners and Agricultural	472.64	25.00	100	110	110
Ice	46.24	14.17	50	50	50
Medical, Surgical and Laboratory	136.04	50.22	100	100	100
Miscellaneous, N. O. C.	847.68	624.10	1,500	1,650	1,650
Newspapers, Periodicals and Directories	44.90	64.51	65	60	60
Office, N. O. C.	109.81	43.40	150	165	165
Postage	82.50	20.00	90	90	90
Provisions	11,558.32	3,458.06	10,000	17,500	17,500
Repairs and Maintenance	170.75	172.87	350	385	385
Upholstering			300	330	330
Inventory	299.20				
All Other					
Auto Mileage Allowance	83.04	20.22	100	100	100
Cleaning and Sanitation (Laundry)	290.47	80.43	300	300	300
Drugs and Medicine	1.24	21.11	50	50	50
Express, Freight and Cartage	4.67		35	35	35
Electricity	2,661.78	743.64	2,600	2,600	2,600
Gas	944.15	274.97	950	950	950
Horticultural Services			700		
Miscellaneous, N. O. C.	76.43	14.81	200	200	200
Provisions	2,548.67	764.51	2,300	4,225	4,225
Telegraph		3.42	10	10	10
Telephone	326.90	167.24	350	800	800

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Water	1,170.66	613.71	1,300	1,300	1,300
L. A. High School District	10,000.00		15,000	18,000	18,000
TOTAL MAINTENANCE AND OPERATION	$ 41,235.75	$ 8,584.72	$ 49,600	$ 65,852	$ 61,212
Deductions:					
Meals and Maintenance in lieu of cash	$ 5,243.71	$ 2,101.78	$ 5,200	$ 5,200	$ 5,200
Service Charges	84.54	29.91	30		
Total Deductions	$ 5,328.25	$ 2,131.69	$ 5,230	$ 5,200	$ 5,200
TOTAL MAINTENANCE AND OPERATION —NET	$ 35,907.50	$ 6,453.03	$ 44,370	$ 60,652	$ 56,012
CAPITAL OUTLAY					
Equipment					
Books	$ 235.91	$ 42.57	$ 43	$	$
Cleaning and Sanitation			175	300	
Food Preparing and Serving	192.82		350	350	
Furniture and Furnishings	1,627.21		1,167	1,071	
Heat, Light and Power	108.78	280.97	281		
Lawn and Garden			30		
Measuring and Observing	41.18		8	10	
Metal Working Equipment			90		
Office Equipment Other Than Furniture	264.97		305	310	
Pumping and Air Compressing			65		
School Books			250	250	250
Ventilating	98.32				
TOTAL CAPITAL OUTLAY	$ 2,569.19	$ 323.54	$ 2,764	$ 2,291	$ 250
TOTAL EL RETIRO	$ 94,142.41	$ 31,938.14	$ 113,334	$ 140,217	$ 121,431

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all Juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

APPROPRIATIONS $1,989,398

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$1,288,426.90	$ 607,029.39	$1,500,000	$2,008,421	$1,945,098
Less Salary Savings					193,574
SALARIES AND WAGES—NET	$1,288,426.90	$ 607,029.39	$1,500,000	$2,008,421	$1,751,524
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 1,727.05	$ 805.83	$ 1,800	$ 1,900	$ 1,800
Miscellaneous Mechanical Service	574.95	146.45	550	400	400
Minor Installations and Changes	2,300.14	73.19	600	600	600
Rent of Equipment	478.50	90.00	180		
Repairs and Maintenance:					
Accumulating Equipment	157.00	112.00	224	287	287
Dictating Machines	165.00	90.00	90		
Miscellaneous Office Devices	1,157.00	671.00	1,343	1,700	1,500
Other Than Office Devices	752.25	277.48	800	750	750
Structural and Non-structural	1,487.38	869.15	2,500	1,500	1,500
Typewriters	1,073.00	692.00	1,382	1,476	1,476
Stores Service					
Copies of Transcript		677.40	1,800	2,000	1,700
Medical and Surgical	3.23				
Membership Dues			12	12	12
Miscellaneous, N. O. C.	391.31	100.16	225	250	250
Newspapers, Periodicals and Directories	527.82	211.68	600	600	600
Office, N. O. C.	2,792.28	1,923.65	4,500	4,950	4,950
Postage	7,308.60	2,545.00	7,500	7,500	7,500
Record Books, Papers, Forms and Covers	8,034.18	4,725.47	10,000	11,500	10,800
Rent of Equipment	821.00	340.00	850	950	950
Wrapping and Shipping	53.22				
Writing	2,402.67	924.14	2,000	2,200	1,900
All Other					
Auto Mileage Allowance	40,045.88	20,394.50	55,000	64,000	60,000
Cartographic Service	267.26	61.58	600	480	480
Express	4.82				
Furnishings		18.04	19		
Meals and Lodging	1,028.36	599.59	1,250	1,250	1,250
Medical and Surgical	15.00				
Messenger Services	84.00	60.00	120	194	194
Miscellaneous, N. O. C.	89.65	13.65	60	60	60
Photographic and Blueprinting	130.52	43.61	150	210	150
Postage	22.37	4.18	25	25	25
Social Service Inquiries	1,243.29	459.71	1,500	1,500	1,200
Telegraph	1,677.08	725.43	1,700	1,700	1,500
Telephone	459.60	39.36	350	50	50
Transcripts	1,356.69				
Transportation, Local	2,864.13	1,448.70	1,449	1,500	1,500
Transportation, R. R.			2,000	2,000	1,700
Vital Statistics—Certificates	184.30	69.25	150	150	150
Total General Services	$ 81,679.53	$ 39,212.20	$ 101,329	$ 111,694	$ 105,234

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Delinquency Prevention Section					
Mechanical Services					
Auto Service	$ 2,537.76	$ 801.91	$ 3,300	$ 3,000	$ 2,700
Miscellaneous Services	60.38				
Repairs and Maintenance:					
Other Than Office Devices	76.89	20.59	75	75	75
Structural and Non-structural	74.80	21.70	900	900	300
Stores Service					
Athletic				2,200	500
Cleaning and Sanitation	208.28	53.00	125	140	140
Food				1,150	1,150
Fuel	14.09				
Furnishings	132.33	56.57	150	2,200	
Handicraft	861.36	3.33	50		
Ice	19.84	16.81	35	35	35
Medical and Surgical	38.41	4.15	25		
Miscellaneous, N. O. C.	323.24	2.84	10		
Office, N. O. C.	61.73	2.12	3	110	110
Operating Supplies and Tools	2,371.56	578.51	4,000	4,400	4,400
Postage	115.00	45.00	100	100	100
Property and Life Protection				250	250
Publication of Pamphlets and Books			300	1,595	1,160
Record Books, Papers, Forms and Covers	6.92		50	115	115
Rent of Equipment	140.00	59.84	60		
Repairs and Maintenance	34.83	14.18	35		
Waste Removal Service	196.00	65.00	160	160	160
Writing				20	20
All Other					
Auto Mileage Allowance	3,907.06	2,087.37	2,088	2,000	2,000
Electricity—Power		12.50	30	30	30
Electricity	238.80	66.14	225	225	225
Gas	138.03	21.27	100	100	100
Meals and Lodging	81.33			150	150
Rent of Building	4,175.00	800.00	4,500	4,500	4,500
Transportation — Railroad	4.10	6.18	7	300	300
Water	48.67	21.75	55	50	50
Total Delinquency Prevention Section	**$ 15,866.41**	**$ 4,760.76**	**$ 16,383**	**$ 23,805**	**$ 18,570**
Forestry Camps					
Mechanical Service					
Auto Service	$ 941.83	$ 323.33	$ 1,400	$ 1,400	$ 1,400
Minor Installations and Changes	979.57		200	1,000	1,000
Miscellaneous Mechanical Service	368.37	69.05	2,000	3,000	2,500
Repairs and Maintenance:					
Other Than Office Devices	328.25	28.82	400	500	400
Structural and Non-structural	2,624.76	583.70	2,500	3,300	2,600
Stores Service					
Athletic Equipment	672.21	448.77	1,500	1,650	1,650
Cleaning and Caretaking	1,032.55	570.85	1,250	1,375	1,175
Cleaning—Laundry	3,580.32	1,220.83	4,000	4,400	4,000
Clothing	9,738.76	2,823.77	8,500	9,350	9,350
Food	43,440.95	20,236.98	51,000	58,000	53,000
Fuel	1,056.88	284.74	950	1,045	1,045
Furnishings	3,809.04	1,610.33	3,500	3,675	3,075
Gasoline	253.08	69.03	650	495	495
Grain and Feed				550	550
Handicraft Supplies	65.75		400	440	440
Medical Supplies	486.59	402.48	1,100	1,080	1,080
Office, N. O. C.	47.60	42.96	100	110	110
Operating Supplies and Tools	448.19	280.89	550	605	605
Property and Life Protection			250	275	275
Record Books, Papers, Forms and Covers	1.06	1.06	2		
Rental of Equipment	60.29		500	500	500

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Forestry Camps—Continued					
Stores Service—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	11.15		200	220	220
Seed				50	50
Shoe Repairs	95.27	23.95	100	100	100
Structural and Non-structural	61.50			500	400
Tools, Farming	91.59				
Tools	293.56	52.90	250	550	550
All Other					
Auto Mileage Allowance	7,145.66	3,992.67	9,000	9,000	9,000
Compensation of Juveniles	12,227.50	4,067.91	11,000	11,000	11,000
Electricity	2,441.44	883.20	2,500	2,500	2,500
Fuel	191.15		200		
Gas—Tuna Camp	1,317.58	324.30	1,500	1,500	1,500
Miscellaneous, N. O. C.	203.65	181.18	200	200	200
Telephone	1,723.51	818.89	2,800	2,800	2,400
Water	881.96	477.15	1,200	1,200	1,200
Total Forestry Camps	$ 96,621.57	$ 39,819.74	$ 109,702	$ 122,370	$ 114,370
TOTAL MAINTENANCE AND OPERATION	$ 194,167.51	$ 83,792.70	$ 227,414	$ 257,869	$ 238,174
Less Service Charges	619.82	255.42	450	450	450
TOTAL MAINTENANCE AND OPERATION—NET	$ 193,547.69	$ 83,537.28	$ 226,964	$ 257,419	$ 237,724
CAPITAL OUTLAY					
Equipment					
Books	$ 112.44	$	$ 300	$ 550	$ 150
Cleaning and Sanitation	40.21		60	400	
Communicating and Signaling	172.29		180	200	
Distilling and Refining	137.18				
Food Preparing and Serving			75	1,165	
Furniture and Furnishings	12,412.43		4,800	20,314	
Gymnasium and Playground			500	1,075	
Hand Conveyed Vehicles	41.51			75	
Heat, Light and Power				25	
Lawn and Garden				25	
Measuring and Observing				120	
Medical and Surgical	48.08				
Metal Working	37.33			75	
Musical Instruments				1,000	
Non-Metallic Mineral Working	30.14			50	
Office Equipment Other Than Furniture	14,925.38		10,500	24,228	
Picture Taking and Exhibiting			475	575	
Ventilating and Power			187	288	
TOTAL CAPITAL OUTLAY	$ 27,956.99	$	$ 17,077	$ 50,165	$ 150
TOTAL PROBATION DEPARTMENT	$1,509,931.58	$ 690,566.67	$1,744,041	$2,316,005	$1,989,398

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.)

APPROPRIATIONS $644,000

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Board and Care	$ 442,247.66	$ 208,676.59	$ 520,364	$ 688,232	$ 644,364
Less Service Charges			364	364	364
TOTAL CARE OF JUVENILE COURT WARDS—NET	**$ 442,247.66**	**$ 208,676.59**	**$ 520,000**	**$ 687,868**	**$ 644,000**

Juvenile Facility

CUSTODY OF JUVENILES

This facility is a part of the Jail Division, Sheriff's Department, for the detention of older boys pending court trial. The object is to remove such juveniles from the County Jail, Hall of Justice. It will be operated as a temporary facility until completion of a permanent and enlarged Juvenile Hall.

APPROPRIATIONS $256,155

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 74,351.78	$ 45,136.63	$ 101,000	$ 214,138	$ 197,542
Less Salary Savings				2,124	28,000
SALARIES AND WAGES—NET	$ 74,351.78	$ 45,136.63	$ 101,000	$ 212,014	$ 169,542
MAINTENANCE AND OPERATION					
Juvenile Section					
Mechanical Service					
Auto Service	$ 63.52	$ 162.33	$ 532	$ 764	$ 519
Miscellaneous Mechanical Service	419.41	321.12	1,600	2,000	1,500
Stores Service					
Blankets, Mattresses and Pillows	1,458.90		2,500	1,000	1,000
Cleaning and Caretaking	259.75	311.29	1,200	1,600	1,600
Clothing and Dry Goods	1,519.41	361.53	1,800	1,400	1,400
Food Preparing and Serving	1,223.87	195.80	350	200	200
Furnishings		27.40	29		
Lighting Supplies	16.29	3.18	75	100	100
Medical Supplies		9.25	10		
Miscellaneous, N.O.C.	21.32				
Office, N. O. C.	29.18	32.25	75	75	75
Operating Supplies and Tools	221.97	16.54	200	200	200
Paper Cups	1.89		20	20	20
Police Supplies	62.16		42	42	42
Postage		3.00	10	10	10
Provisions		9,659.59	25,000	84,767	60,159
Record Books, Paper, Forms and Covers	28.07	11.72	75	75	75
Rent of Equipment		9.25	60	60	60
Shoemakers' Supplies	12.57	.90	25	82	82
Writing Supplies	11.94	1.73	20	20	20
Wrapping and Shipping		3.08	10	20	20
All Other					
Electricity, Light, Power	103.38	187.17	2,000	3,000	3,000
Gas	125.96	106.73	1,300	2,000	2,000
Miscellaneous, N.O.C. (From Jail)	195.57				
Water	61.22	139.41	600	1,000	1,000
Telephone	29.15	115.68	600	600	600
Adult Section					
Mechanical Service					
Auto Service				866	866
Miscellaneous Mechanical Service				500	500
Stores Service					
Blankets, Mattresses and Pillows				4,400	4,400
Cleaning and Caretaking				600	600
Clothing and Dry Goods				5,602	5,602
Food Preparing and Serving				1,000	1,000
Operating Supplies and Tools				350	350
All Other					
Electricity, Light & Power				1,000	
Gas				500	
Water				150	
TOTAL MAINTENANCE AND OPERATION	$ 5,865.53	$ 11,678.95	$ 38,133	$ 114,003	$ 87,000
Less Meals and Maintenance Furnished Employees as Compensation			3,000	4,597	4,062
TOTAL MAINTENANCE AND OPERATION —NET	$ 5,865.53	$ 11,678.95	$ 35,133	$ 109,406	$ 82,938

JUVENILE FACILITY—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 485.36	$	$	$ 200	$ 200
1 Washing Machine $200					
Food Preparing and Serving	126.53			1,255	915
1 Griddle $65					
1 Kettle, Steam 725					
1 Work Table 125					
Furniture and Furnishings	1,722.13		1,300	970	970
1 Book Case $ 33					
60 Chairs, folding 300					
2 Chairs, rotary 70					
1 Chair, rotary 60					
2 Chairs 42					
3 Desks 225					
12 Tables 240					
Hand Conveyed Vehicles	106.50				
Lawn and Garden				120	60
1 Lawn Edger 25					
1 Lawn Mower 35					
Measuring and Observing	80.00			150	150
1 Platform Scale $150					
Office Equipment Other Than Furniture					
Refrigeration	112.08			1,300	1,300
1 Refrigerator $1,300					
Ventilating & Power Transmission	26.77			120	80
2 Fans, Electric $80					
TOTAL CAPITAL OUTLAY	$ 2,659.37	$	$ 1,300	$ 4,115	$ 3,675
TOTAL JUVENILE FACILITY	$ 82,876.68	$ 56,815.58	$ 137,433	$ 325,535	$ 256,155

Youth Committee

COORDINATION OF PROBLEMS AFFECTING WELFARE OF YOUTH

The Youth Committee is a coordinating body which studies the problems of the youth of Los Angeles County and recommends action to promote their general welfare. The membership consists of representatives of county, city and private youth welfare agencies. This budget represents the needs of the Executive Secretary and the staff of the committee.

APPROPRIATIONS $19,410

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 15,441.70	$ 7,070.57	$ 18,400	$ 21,612	$ 17,568
Less Salary Savings					1,670
SALARIES AND WAGES—NET	$ 15,441.70	$ 7,070.57	$ 18,400	$ 21,612	$ 15,898
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 100	$ 100
Repairs and Maintenance:					
Typewriters	21.00	14.00	26	30	20
Miscellaneous Mechanical Service	63.41	6.00	130	130	60
Stores Service					
Maps and Blueprints	6.73				
Newspapers, Periodicals & Directories	68.04	38.04	45	45	45
Office Supplies, N. O. C.	314.01	65.21	250	300	250
Postage	150.50	125.00	250	300	250
Publication of Pamphlets and Books	13.28	60.04	100		
Record Books, Papers, Forms & Covers	327.67	111.01	400	500	350
Writing Supplies	36.98	17.06	50	100	40
All Other					
Auto Mileage Allowance	336.34	128.34	750	750	400
Maps and Blueprints	3.50			25	25
Meals and Lodging	111.00	89.65	300	300	200
Membership Dues				40	40
Messenger Service				101	101
Miscellaneous, N. O. C.	19.75	2.00	2	4,000	1,000
Porterage			25	25	15
Storage			15	15	15
Telegraph		15.13	50	50	40
Transportation	224.75	76.55	500	600	450
TOTAL MAINTENANCE AND OPERATION	$ 1,696.96	$ 748.03	$ 2,893	$ 7,411	$ 3,401
CAPITAL OUTLAY					
Equipment					
Books	$ 47.85	$ 19.39	$ 75	$ 75	$ 75
Furniture and Furnishings	374.44			135	
Office Equipment Other Than Furniture		26.65	191	774	36
1 Line-a-time $36					
TOTAL CAPITAL OUTLAY	$ 422.29	$ 46.04	$ 266	$ 984	$ 111
TOTAL YOUTH COMMITTEE	$ 17,560.95	$ 7,864.64	$ 21,559	$ 30,007	$ 19,410

Miscellaneous Special Appropriations

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES					
Rancho Crafters Rehabilitation	$ 6,742.40	$ 2,717.01	$ 7,500	$	$
MAINTENANCE AND OPERATION					
Federal Grant Nurses Training	$ 3,886.47	$	$	$	$
Rancho Crafters Rehabilitation	3,098.12	1,963.58	5,700		
TOTAL MAINTENANCE AND OPERATION	**$ 6,984.59**	**$ 1,963.58**	**$ 5,700**	**$**	**$**
CAPITAL OUTLAY					
Equipment					
Rancho Crafters Rehabilitation	$ 108.04	$ 191.42	$ 425	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	**$ 13,835.03**	**$ 4,872.01**	**$ 13,625**	**$**	**$**

Education

(Except Schools)

Total Appropriations **$1,369,453**

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $257,094

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 172,883.56	$ 85,356.63	$ 200,000	$ 246,172	$ 238,284
Less Salary Savings				4,000	19,613
SALARIES AND WAGES—NET	$ 172,883.56	$ 85,356.63	$ 200,000	$ 242,172	$ 218,671
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,115.90	$ 279.67	$ 1,180	$ 1,200	$ 1,200
Minor Installations and Changes	59.55	176.49	250	250	220
Miscellaneous Mechanical Services	135.20	223.64	487	600	300
Rent of Equipment	13.00	15.00	15		
Repairs and Maintenance:					
Accumulating Equipment	217.00	196.00	390	282	215
Other Than Office Devices	199.19			207	28
Typewriters	540.00	320.00	638	655	380
Stores Service					
Binding and Book Repairing	380.66	27.84	390	430	347
District School Warrants	8,562.35	4,011.13	9,700	12,000	12,000
Miscellaneous, N. O. C.	87.59	70.58	71		
Newspapers and Periodicals	55.35		15	28	23
Office Supplies, N.O.C.	1,116.04	876.15	1,500	1,500	1,208
Postage	3,640.50	3,680.00	7,350	7,400	5,957
Printed Index				396	396
Publishing Pamphlets and Books	1,138.33		2,844	4,400	4,400
Record Books, Papers, Forms and Covers	4,516.89	2,088.53	4,000	4,000	3,220
Writing Supplies	32.86	35.78	86	115	95
All Other					
Auto Mileage Allowance	544.17	231.48	632	1,200	1,200
Compensation of Election Officers	720.00		2,190	2,409	2,409
Express	60.86	12.76	33	40	40
Maps and Blueprints			50	50	50
Meals and Lodging	459.05	165.21	600	600	600
Miscellaneous, N. O. C.	94.25	30.05	31		
Messenger Service		150.00	150	431	431
Postage Due—Reimbursement	33.18	8.85	36	35	35
Rent of Polling Place	20.00				
Storage	3.50	2.00	2	2	2
Telegraph	380.96	243.13	400	400	337
Transportation	521.79	318.93	850	850	850
TOTAL MAINTENANCE AND OPERATION	$ 24,648.17	$ 13,163.22	$ 33,890	$ 39,480	$ 35,943

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 3,300.21	$ 487.39	$ 1,870	$ 1,860	$
Hand Conveyed Vehicles			16		
Measuring and Observing	27.52		19	30	
Office Equipment Other Than Furniture	1,690.70	93.62	4,095	3,327	2,480
3 Comptometers $1,800					
1 Comptometer 680					
Ventilating and Power Transmission		52.34	68	44	
TOTAL CAPITAL OUTLAY	**$ 5,018.43**	**$ 633.35**	**$ 6,068**	**$ 5,261**	**$ 2,480**
TOTAL SUPERINTENDENT OF SCHOOLS	**$ 202,550.16**	**$ 99,153.20**	**$ 239,958**	**$ 286,913**	**$ 257,094**

School Library Service

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $60,000

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 13,746.59	$ 4,169.16	$ 12,000	$ 28,272	$ 24,996
Less Salary Savings					2,264
SALARIES AND WAGES—NET	$ 13,746.59	$ 4,169.16	$ 12,000	$ 28,272	$ 22,732
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 468.60	$ 131.15	$ 600	$ 2,000	$ 2,000
Miscellaneous Mechanical Service	4.56				
Stores Service					
Binding and Book Repairing	526.08		1,000	1,000	1,000
Miscellaneous, N. O. C.	393.86	166.50	250	300	300
All Other					
Meals and Lodging			25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 1,393.10	$ 297.65	$ 1,875	$ 3,325	$ 3,325
CAPITAL OUTLAY					
Equipment					
Books (Elementary School)	$ 36,934.27	$ 23,647.65	$ 39,065	$ 33,943	$ 33,943
Furniture and Furnishings	745.74	515.00	1,310	400	
Hand Conveyed Vehicles	467.34		638	840	
Office Equipment Other Than Furniture	22.43			452	
TOTAL CAPITAL OUTLAY	$ 38,169.78	$ 24,162.65	$ 41,013	$ 35,635	$ 33,943
TOTAL SCHOOL LIBRARY SERVICE	$ 53,309.47	$ 28,629.46	$ 54,888	$ 67,232	$ 60,000

County Art Institute

INSTRUCTION IN FINE AND INDUSTRIAL ARTS

The Los Angeles County Art Institute (formerly Otis Art Institute), located at 2401 Wilshire Boulevard on the western boundary of General Douglas McArthur Park, was founded in 1918. The Institute functioned as a Division of the Los Angeles County Museum until March 13, 1947, when it was reestablished as a separate County Department with a Director and Advisory Council of five. The Institute furnishes instruction in the Graphic, Plastic and Industrial Arts under eminent professional artist instructors at moderate tuition rates.

APPROPRIATIONS $91,552

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 9,340.95	$ 25,707.91	$ 58,200	$ 78,219	$ 78,219
Less Salary Savings					2,209
SALARIES AND WAGES—NET	$ 9,340.95	$ 25,707.91	$ 58,200	$ 78,219	$ 76,010
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 1.00	$ 6.00	$ 12	$ 12	$ 12
Other Than Office Devices	14.24	8.58	181	175	175
Structural and Non-Structural	40.00	154.88	454	840	840
Typewriters	3.00	26.00	64	68	68
Stores Service					
Advertising and Publication of Notices	52.26	8.00	514	624	575
Cleaning and Caretaking	90.40	228.50	1,047	1,200	1,100
Educational	154.41	42.03	85	150	150
Furnishings			30	100	100
Miscellaneous, N. O. C.	23.06	15.40	100	300	300
Newspapers, Periodicals and Directories			33	150	100
Office, N. O. C.		24.45	161	160	160
Photographic and Blueprinting				50	50
Postage		105.00	210	400	400
Printing and Other Reproductive Services			100	1,100	1,100
Record Books, Papers, Forms & Covers	3.39	16.72	40	50	50
Writing	6.60		16	50	50
All Other					
Delivery Service				103	103
Electricity	146.25	262.24	800	800	800
Gas	154.64	100.50	517	600	600
Models	1,009.50	3,442.50	6,919	7,594	7,594
Telephone and Telegraph	113.30	120.11	450	660	660
Transportation			5	5	5
Water	92.97	247.08	538	550	550
TOTAL MAINTENANCE AND OPERATION	$ 1,905.02	$ 4,807.99	$ 12,276	$ 15,741	$ 15,542
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 100	$
Cleaning and Caretaking				266	
Furniture and Furnishings	174.25			2,431	
Heat, Light and Power				120	
Measuring and Observing	49.72				
Miscellaneous Protection to Person & Property				150	
Office Equipment Other Than Furniture				615	
Pumping and Air Compressing	208.64				
TOTAL CAPITAL OUTLAY	$ 432.61	$	$	$ 3,682	$
TOTAL COUNTY ART INSTITUTE	$ 11,678.58	$ 30,515.90	$ 70,476	$ 97,642	$ 91,552

Public Library

LIBRARY SERVICE TO URBAN AND RURAL COMMUNITIES

Established by the Board of Supervisors September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes all of the unincorporated portion of the County (except that within Library Districts) and 22 municipalities. The Central Library is located at 322 South Broadway and there are 131 service outlets which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $960,807

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 396,239.96	$ 113,065.04	$ 480,000	$ 627,235	$ 604,243
Deductions					
Salary Savings	$	$	$	$	$ 39,852
Service Charges to Institutions				20,926	20,926
Service Charges to County Clerk				300	300
Departmental Credits				1,865	1,865
Total Deductions	$	$	$	$ 23,091	$ 62,943
SALARIES AND WAGES—NET	$ 396,239.96	$ 113,065.04	$ 480,000	$ 604,144	$ 541,300
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,383.67	$ 836.47	$ 2,518	$ 4,200	$ 3,600
Miscellaneous Mechanical Service	566.44	190.78	817	1,250	1,250
Repairs and Maintenance:					
Accumulating Equipment	41.17	17.34	54	69	69
Miscellaneous Office Devices	8.00	58.66	179	194	194
Other Than Office Devices	72.00		10	10	10
Typewriters	922.83	356.00	1,071	1,260	1,260
Stores Service					
Binding and Book Repairing	12,234.11	4,639.34	11,818	15,000	15,000
Educational Supplies	23.06	10.25	50	100	100
Fuel			10	25	20
Furniture and Furnishings		194.75	195	200	50
Hardware and Lumber	733.30	180.34	2,000	2,100	2,100
Insurance				2,500	2,500
Linoleum				300	100
Membership Dues and Subscriptions	96.00	215.00	303	301	101
Miscellaneous, N. O. C.	2,289.80	1,014.33	2,654	2,500	2,500
Newspapers, Periodicals and Directories	5,738.12	908.01	6,094	6,500	6,500
Office, N. O. C.	812.62	435.55	912	1,000	1,000
Pamphlets			200	75	75
Postage	1,306.60	680.00	1,430	1,500	1,450
Printing Pamphlets and Books	173.42	16.40	61	375	375
Record Books, Papers, Forms and Covers	3,851.82	2,432.46	4,278	4,500	4,500
Rent of Equipment	86.64	86.64	87	87	87
Writing	183.61	127.86	233	250	250
All Other					
Auto Mileage	396.33	207.72	434	800	584
Electricity	6,652.11	2,094.64	6,570	6,600	6,600
Express	105.56	1.14	15	20	20
Freight	37.65		10	10	10
Gas	1,588.23	83.81	1,581	1,700	1,700
Library Congress Cards	500.00	500.00	500	600	600
Maps and Blueprints			10	25	25
Meals and Lodging	71.06	107.28	157	200	200
Messenger Service	30.00	90.00	180	310	310
Miscellaneous Repairs				25	25
Miscellaneous Service	5.99	68.87	759	2,650	2,650
Miscellaneous Supplies	11.21	5.06	22	25	25
Pamphlets	130.69	159.13	160	400	400
Photographing and Blueprinting	24.46	116.12	175	175	75
Postage	672.20	401.31	804	850	850
Rent of Branches	51,483.22	28,974.00	55,212	58,000	57,865

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Rent of Parking Space	176.00	120.00	360	360	360
Rent of P. O. Box	35.80	17.45	36	36	36
Storage		3.00	5	5	5
Telegraph	22.57	8.55	15	25	25
Telephone	60.00	23.33	103	1,000	1,000
Transportation, Local	82.06	57.86	110	200	200
Workmen's Compensation			623	1,126	1,126
Waste Removal Service	19.50		23	30	30
Water	156.06	64.06	185	200	200
TOTAL MAINTENANCE AND OPERATION	$ 93,783.91	$ 45,503.51	$ 103,023	$ 119,668	$ 118,012
Deductions:					
Departmental Credits	$ 205.50	$ 5.09	$ 1,083	$ 1,934	$ 1,934
Service charge to County Clerk				24	24
Service Charges to Institutions	115.00			5,450	5,450
Total Deductions	$ 320.50	$ 5.09	$ 1,083	$ 7,408	$ 7,408
TOTAL MAINTENANCE AND OPERATION—NET	$ 93,463.41	$ 45,498.42	$ 101,940	$ 112,260	$ 110,604
CAPITAL OUTLAY					
Equipment					
Books	$ 74,918.08	$ 32,263.79	$ 75,470	$ 88,700	$ 88,700
Fire Protection	46.13				
Furniture and Furnishings	3,602.39		3,700	11,216	6,424
40 Benches $ 320					
40 Chairs, Side 440					
2 Chairs, Posture 65					
1 Desk 1,150					
2 Desks, Counter 160					
30 Dictionary Stands 450					
1 Cabinet 100					
2 Lockers, Food 64					
80 Sections, Shelving 2,400					
2 Stands 20					
2 Stools 20					
1 Supply Cabinet 25					
13 Tables 1,105					
3 Stands, Typewriter 105					
Hand Conveyed Vehicles	320.00		340	416	416
2 Book Carts $ 20					
8 Book Trucks 360					
1 Hand Truck 36					
Heat, Light and Power	205.00		104		
Lawn and Garden Equipment		31.64	32		
Measuring and Observing	87.76	153.75	154	330	150
1 Fare Box $150					

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Motor Vehicle	2,660.59			8,500	
Office Equipment Other Than Furniture	1,847.71		6,033	2,322	413
1 Microphone, Stand $ 15					
1 Mimeograph Drum 110					
2 Typewriters 288					
Production and Construction				75	75
1 Pipe Cutter $25					
1 Stock & Die 50					
Recreational	159.12				
Ventilating and Power Transmission			135	462	
Woodworking Machinery			238	355	155
1 Drill Press $130					
1 Hand Drill 25					
Total Equipment	$ 83,846.78	$ 32,449.18	$ 86,206	$ 112,376	$ 96,333
Less Service Charges (Books)	336.17		470		
Total Equipment—Net	$ 83,510.61	$ 32,449.18	$ 85,736	$ 112,376	$ 96,333
Structural and Non-Structural Improvements					
Branch Library Building	$ 28,581.00	$	$ 9,457	$ 184,520	$ 184,520
Building Plans				57,710	17,550
Equipment				3,000	
Land			7,750	10,500	10,500
Total Structural and Non-structural Improvements	$ 28,581.00	$	$ 17,207	$ 255,730	$ 212,570
TOTAL CAPITAL OUTLAY—NET	$ 112,091.61	$ 32,449.18	$ 102,943	$ 368,106	$ 308,903
TOTAL PUBLIC LIBRARY	$ 601,794.98	$ 191,012.64	$ 684,883	$1,084,510	$ 960,807

Recreation

Total Appropriations **$2,819,801**

Los Angeles County Museum

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

Founded in 1910, and situated in Exposition Park, the Museum receives its entire operating budget from County appropriations. Material for exhibition is purchased very largely from private funds. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, site of Rancho LaBrea, which is under the administration of the Museum, was a gift to the county in 1923 by Captain G. Allan Hancock. Its twenty acres constitute the largest known source of late Ice Age flora and fauna, much of which is on view at the Museum.

APPROPRIATIONS $497,671

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 277,424.65	$ 133,651.34	$ 375,000	$ 455,319	$ 433,633
Deductions					
Salary Savings	$	$	$	$	$ 35,400
Departmental Credits					135
Total Deductions	$	$	$	$	$ 35,535
SALARIES AND WAGES—NET	$ 277,424.65	$ 133,651.34	$ 325,000	$ 455,319	$ 398,098
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 6.00	$ 3.00	$ 7	$ 8	$ 8
Miscellaneous Office Devices	93.00	55.00	111	144	144
Typewriters	194.00	102.00	204	240	240
Stores Service					
Fumigation Contract				2,500	2,500
Membership Dues	62.75		45	45	45
Miscellaneous, N. O. C.	290.36	270.44	271	450	450
Office, N. O. C.	35.19	21.22	60	70	70
Photographic and Blueprinting	404.04	96.74	200	220	220
Postage	140.50	78.50	200	200	200
Printing Supplies	613.49	196.56	400	460	460
Printing and Other Reproductive Services	2,026.13	22.76	1,000	15,050	15,050
Record Books, Papers, Forms and Covers	131.04	16.27	100	115	115
Writing	25.20	6.87	30	35	35
Undistributed		620.14			
All Other					
Auto Mileage	39.60	14.88	60	140	140
Meals and Lodging	188.20	355.03	356	190	190
Postage	6.59		8	8	8
Telegraph	70.31	13.90	40	40	40
Telephone	1,688.77	723.46	2,200	2,200	2,000
Transportation, Local	234.00	346.59	360	235	235
Total Administration	$ 6,249.17	$ 2,943.36	$ 5,652	$ 22,350	$ 22,150
Maintenance Section					
Mechanical Service					
Auto Service	$ 417.39	$ 156.67	$ 400	$ 577	$ 577
Minor Installations and Changes	155.29	77.01	78	1,668	
Miscellaneous Mechanical Service	800.28		1,400	690	690
Repairs and Maintenance:					
Other Than Office Devices	182.81	41.87	230	265	265
Structural and Non-Structural	5,233.90	1,170.73	5,600	6,211	3,336

LOS ANGELES COUNTY MUSEUM—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
Maintenance Section—Continued					
Stores Service					
Cleaning and Caretaking	240.69	150.58	350	385	385
Electrical	1,221.54	904.90	1,900	2,386	2,386
Fuel	1,712.82		2,082	2,290	2,290
Furnishings				4,456	
Materials, N. O. C.	364.85	657.92	658	1,592	1,592
Miscellaneous, N. O. C.	545.29	479.90	900	660	660
Operating Supplies and Tools	364.93	106.74	350	430	430
Wrapping and Shipping	34.48	5.72	35	40	40
All Other					
Cartage	3.50				
Electricity	11,680.37	4,994.54	12,250	12,250	12,250
Gas	660.61	211.45	675	675	675
Miscellaneous, N. O. C.	6.65		20	20	20
Operating Supplies and Tools			20	20	20
Repairs and Maintenance:					
Structural and Non-structural	68.00	12.00	70	243	243
Tools, Devices and Equipment	94.88	46.49	90	100	100
Water	1,078.43	282.30	850	1,000	1,000
Total Maintenance Section	$ 24,866.71	$ 9,298.82	$ 27,958	$ 35,958	$ 26,959
Section of Exhibitions					
Mechanical Service					
Exploration Drilling & Excavations	$ 278.81	$	$	$	$
Stores Service					
Insurance			1,800		
Lectures, Entertainments and Art Exhibits	71.58				
Materials, N. O. C.	876.22	1,257.27	3,100	5,945	5,645
Membership Dues	40.00		42	42	42
Miscellaneous, N. O. C.	5.00	50.00	50		
Museum Supplies:					
Art Exhibit	634.51	1,643.49	1,800	3,224	2,415
Botanical	2.43	6.97	30	105	105
Entomological	214.18	56.96	450	980	980
Field	158.69	130.79	400	1,940	1,740
Historical Section	159.53	77.59	180	132	132
Mineralogy			60	88	88
Model Makers	668.47		160	400	400
Ornithological	159.86	33.62	70	200	200
Osteologist and Paleontologist	148.26	9.17	40	200	200
Taxidermist	357.88	113.37	375	600	600
Zoological	39.54		40	100	100
Office, N. O. C.	31.44		30	36	36
Photographic and Blueprinting	168.87	166.10	550	605	605
Postage	422.88	173.50	450	450	450
Printing and Other Reproductive Services	795.07	699.82	2,884	4,925	1,625
Rent of Equipment	150.00				
Record Books, Paper, Forms & Covers	8.20				
Repairs and Maintenance	5.00			1,666	1,666
All Other					
Auto Mileage	198.86	480.22	540	1,220	1,220
Expert Services	50.00	750.00	1,900	4,000	4,000
Express	2,828.26	2,354.74	4,830	5,600	5,350
Freight	44.51	138.05	200	200	200
Insurance	6,369.72	2,541.24	6,700	7,800	7,550
Lectures, Entertainments and Art Exhibits	1,616.67	569.46	1,020	2,700	2,700

LOS ANGELES COUNTY MUSEUM—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Section of Exhibitions—Continued					
All Other—Continued					
Meals and Lodging	424.39	60.13	100	1,030	1,030
Repairs and Maintenance			20	20	20
Telegraph and Telephone	222.09	87.85	160	160	160
Transportation	249.95			220	220
Total Section of Exhibitions	$ 17,400.87	$ 11,400.34	$ 27,981	$ 44,588	$ 39,479
Section of Education					
Stores Service					
Binding and Book Repairing	$ 356.09	$	$ 1,000	$ 1,200	$ 1,200
Field			100	100	100
Lectures, Entertainments and Art Exhibits			750	750	750
Library	28.47		60	65	65
Membership Dues	4.00				
Miscellaneous, N. O. C.	10.10	33.95	140		
Museum	285.38	86.22	500	550	550
Newspapers, Periodicals and Directories	531.85		530	600	600
Photographic Supplies	227.80	110.50	500	1,000	800
Postage	162.50	130.50	400	575	575
All Other					
Express, Freight and Cartage	512.24	17.81	40	150	150
Lectures, Entertainments and Art Exhibits	304.07	380.00	380	500	500
Museum	5.04		5	5	5
Printing, Engraving and Binding	39.23		150	100	100
Telegraph	1.32				
Total Section of Education	$ 2,468.09	$ 758.98	$ 4,555	$ 5,595	$ 5,395
Section of Art Instruction					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 5.00	$	$	$	$
Other Than Office Devices	9.65				
Structural and Non-structural	227.12				
Typewriters	12.00				
Miscellaneous Mechanical Service	29.90				
Stores Service					
Advertising and Publication of Notices	178.98				
Cleaning and Caretaking	83.91				
Educational	252.67				
Furnishings	126.28				
Miscellaneous, N. O. C.	87.22	3.81	4		
Newspapers, Periodicals and Directories	106.81	16.38	17		
Office, N. O. C.	28.76				
Postage	50.00				
Printing, Engraving and Binding	6.33	751.95	752		
Record Books, Papers, Forms and Covers	8.48				
Writing	.94				
All Other					
Electricity	445.94				
Gas	284.31				
Models	2,830.50				
Telephone and Telegraph	213.94				
Water	190.93				
Total Section of Art Instruction	$ 5,179.67	$ 772.14	$ 773	$	$
TOTAL MAINTENANCE AND OPERATIONS	$ 56,164.51	$ 25,173.64	$ 66,919	$ 108,491	$ 93,983
Less Service Charges	6.00	1.00	249	79	
TOTAL MAINTENANCE AND OPERATION—NET	$ 56,158.51	$ 25,172.64	$ 66,670	$ 108,412	$ 93,983

LOS ANGELES COUNTY MUSEUM—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY					
Equipment					
Books	$ 932.49	$ 646.09	$ 2,500	$ 3,500	$ 3,500
Cleaning and Sanitation		178.40	179	150	
Communicating and Signaling				75	
Construction, Repairing & Wrecking	60.68			100	
Fire Fighting			145	162	
Food Preparing and Serving				7,425	
Furniture and Furnishings	2,637.66		230	6,794	
Gifts and Donations	273,412.02	1,144.74	1,145		
Hand Conveyed Vehicles			60		
Heat, Light and Power	143.50			1,983	
Library, Art, Museum and School	100.00				
Measuring and Observing	1,537.38		57	1,776	1,690
1 Petrographic Microscope $1,060					
1 Liquids & Solids Index 60					
1 Sub-Stage Illuminator 15					
1 Joly Spring Balance 75					
1 Quartz Lamp 90					
1 Geiger Electrometer 250					
1 Anthropometer 70					
1 Sliding Calipers 35					
1 Spreading Calipers 35					
Metal Working	122.88			200	150
1 Cable Drill $150					
Non-Metallic Mineral Working		28.29	29		
Non-structural Enclosures & Containers				2,604	
Office Equipment Other Than Furniture	1,022.20	925.08	959	2,572	250
1 Typewriter $250					
Picture Taking and Exhibiting	1,763.22	94.35	557	2,426	
Printing & Fiber, Cloth & Leather Working	13.56	601.31	602	165	
Wood Working Machinery	174.25	137.91	350	145	
George Willetts Collection of Birds	3,500.00				
TOTAL CAPITAL OUTLAY	**$ 285,419.84**	**$ 3,756.17**	**$ 6,813**	**$ 30,077**	**$ 5,590**
TOTAL LOS ANGELES COUNTY MUSEUM	**$ 619,003.00**	**$ 162,580.15**	**$ 398,483**	**$ 593,808**	**$ 497,671**

Parks and Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Director of Parks and Recreation, the administration and supervision of County Parks and Recreation Areas and Beaches. Maintenance of all structural appurtenances, equipment and grounds in all Parks in the unincorporated areas, and all Beaches under his jurisdiction. Supervision of all recreational activities. Life Guard Service on county-owned beaches and beaches of other governmental jurisdictions. Co-operation with the Regional Planning Commission and Mechanical Department in the location, design and construction of new recreation areas.

APPROPRIATIONS $2,322,130

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 874,968.93	$ 520,186.11	$1,215,000	$1,971,371	$1,892,336
Deductions					
Salary Savings	$	$	$	$	$ 240,700
Service Charges				16,310	30,140
Total Deductions	$	$	$	$ 16,310	$ 270,840
SALARIES AND WAGES—NET	$ 874,968.93	$ 520,186.11	$1,215,000	$1,955,061	$1,621,496
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 13,841.47	$ 9,473.55	$ 22,000	$ 34,348	$ 27,021
Minor Installations and Changes	30.54				
Miscellaneous Mechanical Services	141.74	681.13	2,000	3,200	3,150
Rent of Equipment	44.00				
Repairs and Maintenance:					
Accumulating Equipment	40.00	40.00	80	81	81
Miscellaneous Office Devices	100.00	25.00	75	75	75
Other Than Office Devices	1,437.66	327.73	500	510	510
Structural and Non-Structural	8,326.69	41.56	3,500	11,970	9,200
Typewriters	130.00	105.00	210	310	310
Stores Services					
Agricultural and Gardeners	14,423.69	4,747.15	22,500	26,492	24,665
Cesspool Service	92.00		200	385	385
Cleaning and Sanitation	3,908.46	3,516.51	8,500	14,446	14,446
Clothing and Dry Goods	1,465.02	100.00	350	525	525
Fire Fighting	98.78	164.73	400	731	731
Furniture and Furnishings	1,033.71	235.56	500	1,050	1,050
Garbage Service	515.80	347.00	700	700	700
Gasoline		2,125.00	5,000	5,968	5,968
Heat, Light and Power	4,144.45	2,028.90	6,700	8,941	7,000
Insurance		235.00	235	350	350
Laundry Service	515.81	543.40	750	820	820
Medical and Surgical	506.93	293.32	650	973	973
Membership Dues		10.00	30	30	30
Miscellaneous Services	928.05	10.00	75		
Miscellaneous Supplies	862.51	591.17	1,000		
Newspapers, Periodicals & Directories	11.23	65.00	100	143	143
Operating Supplies and Tools	818.57	8,647.30	19,000	26,906	26,906
Office Supplies, N. O. C.	15,603.95	647.21	850	900	900
Postage	345.00	178.00	350	350	350
Record Books, Papers, Forms & Covers	903.74	187.60	1,250	1,438	1,250
Recreational	8,883.89	5,034.00	10,500	14,072	13,284
Rental of Equipment	63.00	12,045.00	12,045	550	550
Repairs and Maintenance of Equipment	3,676.27	2,560.35	5,000	6,130	6,130
Repairs and Maintenance, Structural and Non-Structural	1,564.33				
Transporting and Conveying	1,944.37	526.20	785	1,285	1,285
Writing	526.91	359.09	550	605	605

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION —Continued					
All Other					
Auto Mileage	13,208.15	6,531.50	13,500	16,294	16,294
Electricity	14,446.40	9,037.77	18,500	21,471	21,450
Gas	1,035.14	511.80	1,250	1,598	1,598
Maps and Blueprints	251.62	209.50	450	450	450
Meals and Lodging	258.33	67.00	175	385	250
Messenger Service		216.00	432	320	320
Miscellaneous, N. O. C.	13.40				
Postage Due	7.86	4.00	10	10	10
Rents and Leases	1,175.00	3,148.00	10,926	36,692	36,692
Repairs and Maintenance	70.28				
School District Recreation Contracts				400,000	400,000
Telephone and Telegraph	4,476.59	2,889.12	5,800	12,250	11,350
Transportation	104.40	60.00	125	125	125
Water	17,328.42	12,363.88	26,000	32,615	32,615
TOTAL MAINTENANCE AND OPERATION	**$ 139,304.16**	**$ 90,930.03**	**$ 203,553**	**$ 686,494**	**$ 670,547**
Less Service Charges	7,762.06	2,092.83	7,000	6,927	6,927
TOTAL MAINTENANCE AND OPERATION—NET	**$ 131,542.10**	**$ 88,837.20**	**$ 196,553**	**$ 679,567**	**$ 663,620**
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 454.08	$ 150.88	$ 151	$ 266	$ 50
1 Manure Spreader $50					
Books				65	65
Cleaning and Sanitation				600	300
1 Floor Polisher $300					
Communicating and Signaling	910.04			13,094	
Electrical	1,248.47	130.59	966	120	
Fire Fighting	24.09			620	
Food Preparing and Serving			200		
Furniture and Furnishings	3,842.48	911.02	6,400	15,947	5,755
3 Bookcase Section w/top and base $ 64					
2 Bulletin Boards 36					
1 Bulletin Board Glass Enclosed 50					
150 Chairs, folding 750					
2 Chairs, posture 65					
1 Chair, rotary 35					
5 Chairs, rotary 300					
3 Chairs, side 33					
6 Chairs, side 60					
8 Chairs 168					
3 Costumers 39					
2 Desks 170					
3 Desks 450					
1 Desk, typewriter 130					
1 Desk, typewriter 150					
3 Map Cabinets 750					
1 Map Rack 300					
1 Stand, Telephone 15					
4 Stools, Drafting 60					
1 Table 85					
3 Tables 495					
13 Tables 520					
5 Tables 750					
8 Tables 200					
4 Lamps, Desk 80					
Construction, Repairing and Wrecking				7,500	7,500
1 Angledozer $7,500					

PARKS AND RECREATION DEPARTMENT—Continued

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Heat, Light and Power	1,140.06	82.42	699	2,310	2,110
1 Air Compressor $ 300					
5 Heaters, Gas 250					
1 Heater, overhead 1,500					
1 Water Heater 60					
Hoisting, Shifting and Loading	1,114.97	123.00	1,010	7,350	
Lawn and Gardening	14,353.29	576.33	2,427	5,475	5,475
7 Edgers $140					
1 Electric Clipper 110					
1 Fertilizer Gun 150					
3 Mowers — Greens 1,200					
9 Mowers — hand 400					
1 Mower, power w/sulky 650					
1 Sweeper, lawn 75					
1 Mower — Gang 750					
1 Mower — Tractor 2,000					
Life Saving	627.81		900	2,600	2,520
4 Resuscitators $2,400					
6 Resuscitator Tanks 120					
Measuring and Observing	1,004.15		97	490	210
3 Clocks, Electric $ 60					
1 Scale, Platform 100					
1 Tester, Voltage 50					
Metal Working	997.10			1,495	1,495
1 Arbor Press $175					
1 Drill Press 325					
1 Grinder Cycle Bar 250					
1 Pipe Threading Machine 45					
1 Sander, Portable 125					
1 Drill Press 350					
1 Grinder 150					
1 Machine Vise 75					
Non-Structural Enclosures and Containers	462.56				
Office Equipment Other Than Furniture	1,102.54	129.13	755	2,143	539
1 Numbering Machine $37					
1 Adding Machine 350					
1 Typewriter 152					
Picture Taking and Exhibiting	1,247.58			2,325	775
1 Movie Projector $700					
1 Movie Projector Screen 75					
Production and Construction	1,021.66		93	800	510
1 Hammer, portable $250					
1 Extension Ladder 65					
3 Extension Ladders 120					
3 Extension Ladders 75					
Protection to Life and Property	300.75				
Pumping and Air Compressing				3,450	3,450
1 Pump w/motor $3,000					
1 Air Compressor 450					
Recreational	2,808.68		882	7,575	4,400
18 Bicycle Racks $1,200					
1 Drag 200					
11 Line Markers 275					
1 Phonograph 125					
2 Pianos 400					
30 Ping Pong Tables 2,000					
1 Record Player 200					

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Transporting and Conveying	32,514.88	1,040.88	6,947	13,460	560
2 Anchors w/150' Chain $110					
3 Push Carts 300					
1 Serving Cart 150					
Ventilating and Power Transmission				50	
Wood Working	58.72		1,262	3,100	1,300
1 Chain Saw $900					
1 Cut-Off Saw 250					
1 Sander, Floor 150					
TOTAL CAPITAL OUTLAY	**$ 65,233.91**	**$ 3,144.25**	**$ 22,789**	**$ 90,835**	**$ 37,014**
TOTAL PARKS AND RECREATION DEPARTMENT	**$1,071,744.94**	**$ 612,167.56**	**$1,434,342**	**$2,725,463**	**$2,322,130**

Miscellaneous Unclassified

Total Appropriations **$27,674,939**

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. This expenditure, which is mandatory, also provides for the perpetual care of graves. The Federal Government provides for the burial of veterans of World Wars I and II.

APPROPRIATION $2,825

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 251.94	$ 83.99	$ 230	$ 305	$ 305
All Other					
Burial of Soldiers, Sailors, Marines, etc.	1,681.89	471.73	2,500	2,500	2,500
Telephone and Telegraph	16.77	5.00	20	20	20
TOTAL SOLDIER BURIALS	$ 1,950.60	$ 560.72	$ 2,750	$ 2,825	$ 2,825

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems serving county offices; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges reflected as "Telephone Service" consist primarily of costs accruing from the use of Telephone Company equipment and both local and toll message charges.

APPROPRIATIONS $356,294

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 91,568.68	$ 49,350.34	$ 110,100	$ 176,230	$ 171,948
Deductions					
Salary Savings	$	$	$	$	$ 12,000
Departmental Credits					5,628
Service Charges					21,600
Total Deductions	$	$	$	$	$ 39,228
SALARIES AND WAGES—NET	$ 91,568.68	$ 49,350.34	$ 110,100	$ 176,230	$ 132,720
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$ 11.90	$	$ 40	$ 40	$ 40
Repairs and Maintenance:					
Accumulating Equipment	11.00	7.00	13	15	15
Miscellaneous Office Devices	1.00	2.00	2	5	5
Other Than Office Devices	49.45	13.81	50	50	50
Typewriters	15.00	10.00	20	20	20
Miscellaneous Mechanical Service	5.89		5	5	5
Stores Service					
Directory Service, Street Address	108.00	27.00	133	150	150
Minor Installations and Changes	1,703.38	1,679.45	4,200	5,000	5,000
Newspapers, Periodicals and Directories	21.00				
Office Supplies, N. O. C.	56.64	45.52	100	115	115
Postage	9.99	15.00	15	20	20
Publications	807.10	873.87	953	1,150	1,150
Record Books, Papers, Forms and Covers	292.92	112.48	500	600	600
Writing Supplies	25.86	27.49	50	75	75
All Other					
Auto Mileage	58.68	30.06	100	125	125
Messenger Service		30.00	60	123	123
Telephone Service	221,093.83	94,748.65	240,000	273,400	273,400
TOTAL MAINTENANCE AND OPERATION	$ 224,271.64	$ 97,622.33	$ 246,241	$ 280,893	$ 280,893
Less Service Charges	32,497.07	9,900.21	36,607	57,319	57,319
TOTAL MAINTENANCE AND OPERATION —NET	$ 191,774.57	$ 87,722.12	$ 209,634	$ 223,574	$ 223,574
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 177.61	$	$ 242	$ 175	$
Measuring and Observing			16		
TOTAL CAPITAL OUTLAY	$ 177.61	$	$ 258	$ 175	$
TOTAL TELEPHONE DEPARTMENT	$ 283,520.86	$ 137,072.46	$ 319,992	$ 399,979	$ 356,294

Mechanical Service

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by inter-departmental service charges.

APPROPRIATION $35,000

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials	$ 262,251.74	$ 117,691.16	$ 400,000	$ 400,000	$ 400,000
All Other					
Salaries and Wages	599,352.42	423,952.92	1,112,500	1,845,562	1,845,562
Miscellaneous Services	285,237.46	122,797.10	280,000	280,000	280,000
Inventory	Cr. 2,386.00		Cr. 2,500	40,000	40,000
Shops and Garage					
Stores Service					
Purchase of Materials—Shop	102,472.60	33,956.88	100,000	100,000	100,000
Purchase of Materials—Garage	30,929.58	17,586.27	30,000	40,000	40,000
Gasoline—Garage	45,805.58	22,608.17	55,000	60,000	60,000
Gasoline—Service Stations	5,043.19	664.32	5,000	6,000	6,000
All Other					
Salaries and Wages	146,456.87	72,394.86	250,000	300,000	300,000
Miscellaneous Services	71,872.98	18,587.69	70,000	70,000	70,000
TOTAL MAINTENANCE AND OPERATION	$1,547,036.42	$ 830,239.37	$2,300,000	$3,141,562	$3,141,562
Less Service Charges	1,500,214.72	505,889.95	2,253,000	3,106,562	3,106,562
TOTAL MECHANICAL SERVICE—NET	$ 46,821.70	$ 324,349.42	$ 47,000	$ 35,000	$ 35,000

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS $18,308

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Assessments for Improvements and Special District Taxes	$ 6,599.10	$ 83.69	$ 7,000	$ 18,308	$ 18,308

Statutory Payments-Bond Acts

IMPROVEMENT BOND ACTS

Transfers to meet deficits in certain improvement district bond redemption funds: required by Improvement Bond Acts and by mandate of California Supreme Court S. F. 15423, September 24, 1935. Mandatory requirements

APPROPRIATIONS $3,300

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
MAINTENANCE AND OPERATION					
No. 795—Manchester Avenue	$ 10,054.95	$	$	$	$
No. 950—Banning Boulevard	1,786.98				
No. 962—Adams Street	498.43	435.29	436		
No. 28—Alondra Park	2,760.04	1,693.19	1,694	1,700	1,700
No. 30—Broadway	587.98	183.21	184	300	300
No. 115—Atlantic Avenue	487.43	186.22	187	150	150
No. 136 and 137—Ninth and Mines	1,429.07	698.20	699	800	800
No. 146—Elnora Street	486.17	249.02	250	250	250
No. 149—Slauson Avenue	89.16	56.81	57	100	100
TOTAL STATUTORY PAYMENTS—BOND ACTS	$ 18,180.21	$ 3,501.94	$ 3,507	$ 3,300	$ 3,300

Lancaster Cemetery

BURIAL OF THE DEAD

Care and maintenance of property deeded to County for Cemetery purposes in 1902. Required by the provisions of Section 8131 of the Health and Safety Code. Sexton appointive.

APPROPRIATIONS $1,861

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Stores Service					
Miscellaneous Supplies and Tools	$	$	$ 30	$ 200	$ 200
All Other					
Insurance			5	5	5
Services of Caretaker	1,620.00	675.00	1,620	1,620	1,620
Water	36.00	15.00	36	36	36
TOTAL LANCASTER CEMETERY	$ 1,656.00	$ 690.00	$ 1,691	$ 1,861	$ 1,861

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS $273,473

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Auto Liability	$ 49,630.14	$ 15,872.86	$ 63,491	$ 73,015	$ 68,000
Insurance—County Property	274.37	1,082.33	75,000	110,000	110,000
Burglary and Robbery	2,138.10	2,138.10	3,000	3,000	3,000
Fidelity Bonds	39,356.49	33,507.90	36,000	41,400	41,400
Mysterious Disappearance				2,100	2,100
Property Insurance Reserve				60,000	60,000
TOTAL MAINTENANCE AND OPERATION	$ 91,399.10	$ 52,601.19	$ 177,491	$ 289,515	$ 284,500
Less Service Charges				11,027	11,027
TOTAL INSURANCE—NET	$ 91,399.10	$ 52,601.19	$ 177,491	$ 278,488	$ 273,473

Maintenance of Unassigned County Equipment

REPAIRING AND REFINISHING EQUIPMENT

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATIONS $4,950

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Repairs and Maintenance of Unassigned County Equipment	$ 4,484.80	$ 1,697.82	$ 4,500	$ 4,950	$ 4,950

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918, General Laws.)

APPROPRIATIONS $5,000

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages	$ 4,163.77	$ 951.47	$ 5,000	$ 5,000	$ 5,000

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

APPROPRIATION $51,360

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES	$ 33,688.52	$ 16,186.30	$ 35,800	$ 47,210	$ 42,581
Less Salary Savings					1,855
SALARIES AND WAGES—NET	$ 33,688.52	$ 16,186.30	$ 35,800	$ 47,210	$ 40,726
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 45.79	$ 12.24	$ 40	$ 54	$ 54
Minor Installations and Changes	270.56	57.72	75	75	75
Miscellaneous Mechanical Services	180.97	49.20	75	75	75
Repairs and Maintenance:					
Accumulating Equipment	7.00	4.00	8	9	9
Other Than Office Devices	582.29	51.43	188	380	380
Structural and Non-structural	2,929.24	1,359.45	4,009	4,116	4,116
Typewriters	7.00	5.00	9	10	10
Stores Service					
Cleaning and Caretaking	486.11	197.05	430	500	330
Electrical	154.05	41.75	150	165	165
Fuel	341.94	64.86	350	500	385
Household Supplies	283.61	91.21	300	330	330
Miscellaneous Services, N. O. C.	64.50	10.00	150	150	150
Miscellaneous Supplies, N. O. C.	233.48	119.21	280	320	220
Office, N. O. C.	47.26	6.66	35	35	35
Operating Supplies and Tools	128.34	36.79	50	50	50
Postage	20.88	8.97	18	25	25
Repairs and Maintenance	42.86	656.38	720	250	250

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION—Continued					
All Other					
Cartage	120.00	43.00	120	120	120
Cleaning and Caretaking Service	.78	.75	5	5	5
Electricity	2,819.92	1,203.77	3,200	3,500	3,000
Gas	403.19	160.92	485	500	500
Miscellaneous, N. O. C.	1.14	3.34	10	10	10
Repairs and Maintenance	29.00	23.00	30	30	30
Rent—Storage Space	40.00				
Telegraph	5.77		10	10	10
Telephone	153.17	69.19	160	160	160
Water	172.10	68.49	160	160	160
TOTAL MAINTENANCE AND OPERATIONS	$ 9,570.95	$ 4,344.38	$ 11,067	$ 11,539	$ 10,654
Less Service Charges	16.77	5.00	20	20	20
TOTAL MAINTENANCE AND OPERATION—NET	$ 9,554.18	$ 4,339.38	$ 11,047	$ 11,519	$ 10,634
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 653.95	$ 320.64	$ 484	$ 1,450	$
TOTAL PATRIOTIC HALL	$ 43,896.65	$ 20,846.32	$ 47,331	$ 60,179	$ 51,360

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION $485,361

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Accident Awards to County Employees	$ 72,639.20	$ 30,651.62	$ 80,000	$ 85,000	$ 78,000
State Compensation Fund	315,549.52	68,661.13	330,000	420,000	420,000
TOTAL MAINTENANCE AND OPERATION	$ 388,188.72	$ 99,312.75	$ 410,000	$ 505,000	$ 498,000
Less Service Charges				12,639	12,639
TOTAL WORKMEN'S COMPENSATION—NET	$ 388,188.72	$ 99,312.75	$ 410,000	$ 492,361	$ 485,361

County Employees' Retirement Fund

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement, on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $2,483,000

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES					
County Employees' Retirement	$1,261,277.64	$ 643,833.89	$1,626,067	$2,483,000	$2,483,000

Peace Officers' Retirement Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $452,000

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES					
Peace Officers' Pension	$ 254,087.95	$ 126,770.56	$ 305,868	$ 652,000	$ 452,000

Foresters', Fire Wardens' and Firemen's Retirement Fund

RETIREMENT OF FORESTERS, FIRE WARDENS AND FIREMEN

Contribution, in addition to deductions from members' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $95,000

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SALARIES AND WAGES					
Foresters, Firewardens and Firemen's Retirement	$ 81,388.02	$ 35,437.36	$ 85,425	$ 95,000	$ 95,000

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

APPROPRIATION $608,000

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
All Year Club of Southern California	$ 203,396.87	$ 21,898.64	$ 245,000	$ 340,000	$ 294,000
Cahuenga Days Fiesta				25,000	
California Mission Trails Association, Ltd.	1,000.00	1,500.00	1,500	2,000	2,000
Chamber of Commerce	197,500.00	60,254.77	214,000	231,300	217,200
Easter Sunrise Service Committee				2,500	
Hollywood Bowl Association	10,000.00	18,500.00	18,500		
Los Angeles County Band	45,845.79	7,065.76	25,000	25,000	25,000
Native Sons and Daughters of the Golden West		800.00	2,500		
Olympic Games	10,000.00				
Pilgrimage Play		9,000.00	9,000		
Philharmonic Orchestra	4,000.00				
Roads to Romance Association	4,000.00		4,000	10,000	4,800
San Francisco Opera Association			2,500		
San Gabriel Mission Play	1,000.00	2,500.00	2,500		
Southern California Symphony Association—Youth Concerts			40,000	65,000	65,000
TOTAL EXPLOITATION	**$ 476,742.66**	**$ 121,519.17**	**$ 564,500**	**$ 700,800**	**$ 608,000**

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATION $45,500

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Chamber of Commerce	$	$	$	$ 24,700	$ 23,000
Dairy Show				2,500	2,500
Great Western Live Stock Show	10,000.00		10,000	17,500	17,500
Tournament of Roses	2,500.00		2,500	2,500	2,500
TOTAL EXPOSITION	**$ 12,500.00**	**$**	**$ 12,500**	**$ 47,200**	**$ 45,500**

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

To provide financial assistance to beach cities to assist in maintenance of life guard service, and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATION $231,250

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAINTENANCE AND OPERATION					
Alcoholic Institute, U. C. L. A.	$	$	$ 750	$ 750	$ 750
Avalon—Life Guard Service	2,000.00		4,000	4,000	4,000
Beach Erosion, Study and Control			7,500		
Hollywood Bowl Association				40,000	40,000
Long Beach—Civic Center			3,000	3,000	
Long Beach—Life Guard Service	15,000.00		15,000	25,000	24,000
Los Angeles Civic Light Opera Association				10,000	2,500
Los Angeles—Life Guard Service		15,000.00	15,000	25,000	24,000
Lucky Baldwin Arboretum	160.000.00				
Marking Historic Sites			1,750	2,000	2,000
Master Plan of Shoreline Development				17,500	
Miscellaneous Musical Enterprises				25,000	25,000
Olympic Games			10,000		
Pilgrimage Play				10,000	9,000
Placerita Canyon Park Purchase				17,500	17,500
Portola Trek Association				1,000	1,000
Redondo Beach—Repairs to Sea Wall				10,000	10,000
San Fernando Soil Conservation			2,500		
San Francisco Opera Association				5,000	5,000
San Gabriel Mission Play				20,000	10,000
Santa Monica——Life Guard Service	15,000.00	15,000.00	15,000	85,000	24,000
Shore Line Planning Association		1,000.00	2,500	5,000	2,500
State Chamber of Commerce			10,000	10,000	10,000
U. S. Forest Service		5,000.00	20,000	25,000	20,000
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS	**$ 192,000.00**	**$ 36,000.00**	**$ 107,000**	**$ 340,750**	**$ 231,250**

State Relief Loan Repayment

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Payment to State	$1,491,933.58	$	$	$	$

County Fair Grounds

APPROPRIATION $2,000,000

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
CAPITAL OUTLAY					
Structural and Non-Structural Improvements					
Fair Grounds Buildings	$	$	$	$2,000,000	$2,000,000

Reimbursement to Subdividers

APPROPRIATION $221,022

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
MAINTENANCE AND OPERATION					
From Tax Revenue					
Reimbursement to Subdividers	$	$	$	$ 100,000	$ 100,000
From Contingent Revenue					
Reimbursement to Subdividers				121,022	121,022
TOTAL REIMBURSEMENT TO SUBDIVIDERS	$	$	$	$ 221,022	$ 221,022

Miscellaneous Special Appropriations

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Demolition War Surplus Buildings	$ 11,856.82	$	$	$	$
Rehabilitation of Beaches	Cr. 5,000.00				
TOTAL MAINTENANCE AND OPERATION	$ 6,856.82	$	$	$	$
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
County Fair Grounds, Agricultural Building Reconstruction Fund	$ 655.68	$	$	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$ 7,512.50	$	$	$	$

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Capital Projects

PUBLIC WORKS PROGRAM

APPROPRIATIONS $20,301,435

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
GENERAL GOVERNMENT			
General Government Buildings			
Los Angeles Civic Center (3)			
808 North Spring Street Building, Alterations, (836)—Miscellaneous alterations on all floors of county-owned buildings; to provide additional work space.			
Broadway-Bellevue Building, Alterations, (2642) Broadway, Bellevue and Spring Streets—To provide temporary space for Municipal Courts which must be moved from present locations.			
Brunswig Buildings Group, Alterations, (2581) Main and Republic Streets—To provide urgently needed departmental work space.			
Inspection of contract work			$ 2,000
Civic Center Building, Alterations, (2128)—To provide efficient space accommodations in newly acquired County building of 30,000 square feet. County functions to be removed from rented space.			
Civic Center Property Acquisition, (2105)—To acquire properties in the Civic Center area for further comprehensive development.			
Block—Hill, Temple, California Pavilion	$300,000		
Block—Pavilion, California, Grand, Temple	200,000		
Block—Broadway between Temple and Broadway Hotel and from Broadway to Hill St. (Except City owned)	300,000		
Law Library Site from State of California	153,000		
Milliron Building	175,000		
Garage Building, New, (3069)—To replace the present Market Street Garage which is inadequate.			
Hall of Records, Isolating Partitions for Stairways, (2574)—To provide safe means of egress from building in case of fire.			
Hall of Justice, Expansion and Soundproofing of Sheriff's Records and Communications Division, (2641-2) 2nd Floor—To provide additional and adequate office space for the operations of the sheriff's records and communications division.			
Hall of Justice, Lighting, (2130)—Improvement of present lighting facilities on various floors; present facilities inadequate for workers' health and efficiency.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
TOTAL	**$ 34,124.76**	**$ 106.72**	**$ 120**	**$ 42,500**	**$**
LAND					
PLANS & CONSTR.	34,124.76	106.72	120	42,500	
TOTAL		**12,768.75**	**267.500**	**2,500**	
LAND					
PLANS & CONSTR.		12,768.75	267,500	2,500	
TOTAL	**12,473.65**	**5,298.12**	**395,625**	**318,809**	**2,000**
LAND					
PLANS & CONSTR.	12,473.65	5,298.12	395,625	318,809	2,000
TOTAL	**129,550.23**	**251.76**	**1,200**		
LAND					
PLANS & CONSTR.	129,550.23	251.76	1,200		
TOTAL	**237,000.00**	**259,600.00**	**500,000**	**3,430,000**	**1,128,000**
LAND	237,000.00	259,600.00	500,000	3,430,000	1,128,000
PLANS & CONSTR.					
TOTAL				**1,792,000**	
LAND					
PLANS & CONSTR.				1,792,000	
TOTAL	**24,417.76**	**1,106.79**	**2,400**		
LAND					
PLANS & CONSTR.	24,417.76	1,106.79	2,400		
TOTAL				**4,784**	
LAND					
PLANS & CONSTR.				4,784	
TOTAL	**11,063.03**	**1,671.35**	**9,000**	**25,000**	
LAND					
PLANS & CONSTR.	11,063.03	1,671.35	9,000	25,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Los Angeles Civic Center (3)—Continued			
Hall of Justice, Pneumatic Tube Installation, (2641-1) 1st and 2nd Floor—To provide an adequate system for the transmission of file records and other documents between the Records and Communications Division and the Detective Division of the Sheriff's Department.			
Pneumatic tube installation		$ 80	$ 720
Hall of Records, Alterations, (2582)—To provide urgently needed departmental work space.			
Space alterations (45,000 ± sq. ft.)		$ 4,000	$ 71,000
Hall of Records, Automatic Sprinkler System, (2793)—Install automatic overhead sprinkler system in elevator lobbies and 12th floor storeroom.			
Inspection of contract work on sprinkler system			$ 500
Hall of Records, Elevator Shaft Enclosure and Doors, (2261)—To provide a barrier against spread of fire throughout structure.			
Inspection of contract work on fire-resistant partitions and doors			$ 600
Hall of Records, Lighting, (2129)—Existing equipment requires prohibitive maintenance and lighting is inadequate for workers' health and efficiency.			
Replacement of obsolete circuits and switchboards, installation of new equipment			$ 20,000
Hall of Records, Mezzanine Partition Alteration, (2582-1) 4th Floor, Auditor—To comply with request of Los Angeles Fire Department as fire safety measure.			
Partition alteration (Part of safety program sponsored by Mechanical Department)		$ 1,679	$ 16,790
Hall of Records, 2 Fire Escape Stairways, (2104)—To provide emergency means of egress to comply with request of Los Angeles Fire Department.			
Higgins Building, Alterations, (2947) 108 W. Second Street, Los Angeles—To provide necessary safeguards in engine room to comply with State and City Regulations.			
Water heater steel platform			$ 150
Boiler catwalk, stair and ladder			500
3 water tanks, roof, steel ladders			125
Ventilating duct, boiler room			200
Stairway enclosure, boiler room			225

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				**800**	**800**
LAND					
PLANS					
CONSTR.				800	800
TOTAL	**1,806.63**	**1,520.41**	**14,000**	**194,700**	**75,000**
LAND					
PLANS &					
CONSTR.	1,806.63	1,520.41	14,000	194,700	75,000
TOTAL	**830.90**	**79.02**	**10,050**	**500**	**500**
LAND					
PLANS &					
CONSTR.	830.90	79.02	10,050	500	500
TOTAL	**104,777.05**	**128.36**	**8,433**	**600**	**600**
LAND					
PLANS &					
CONSTR.	104,777.05	128.36	8,433	600	600
TOTAL	37,270.13	**1,886.13**	**20,000**	**20,000**	**20,000**
LAND					
PLANS &					
CONSTR.	37,270.13	1,886.13	20,000	20,000	20,000
TOTAL				**18,469**	**18,469**
LAND					
PLANS &					
CONSTR.				18,469	18,469
TOTAL				**198,000**	
LAND					
PLANS &					
CONSTR.				198,000	
TOTAL				**1,200**	**1,200**
LAND					
PLANS &					
CONSTR.				1,200	1,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
GENERAL GOVERNMENT—Continued			
Government Buildings—Continued			
Los Angeles Civic Center (3)—Continued			
Milliron Building, Alterations, (3084) North Spring Street, South of Ord Street—To furnish space for the Mechanical Department service shops and storage which must move from Braun Building to be demolished for the Santa Ana Freeway.			
Alterations (37,500 ± sq. ft.)		$ 5,000	$ 50,000
Municipal Court Building, (2849)—To provide space for Courts to replace temporary quarters.			
Parking Lot, Extension To, (2855) 808 N. Spring Street.			
Parking Lot, (2873) Ft. Moore Hill.			
Sheriff's Communications Center, (2565) Hall of Justice—To provide additional space and more efficient operation of radio and teletype service and to serve as a communication and operations center in time of major disaster.			
232 East Market Street Building, Alterations, (2101)—To structurally strengthen and provide semi-warehouse type space and offices in newly acquired County building.			
Site and Space Surveys, (2105-A) Civic Centers—Studies and planning to facilitate methodical development of building sites and efficient space uses in Civic Centers in which the County has an accepted interest; to assure adequacy of land sites and structures for over-all Civic Center developments.			
Plans for 1948-49		$ 30,000	
Superior Court Building, Civil, (2850)—To provide adequate housing for Civil Divisions of the Superior Court and the County Clerk.			
Site Clearance			$ 52,857
Superior Court Building			3,447,143
Financing for this project is provided in the Accumulative Capital Outlay Fund. An additional amount of $1,949,375 is available from unexpended prior year appropriations in the same fund.			
Courthouse, (1429-2)			
Courts Buildings Temporary, (2644) Plaza De La Justicia—To provide urgently needed departmental work space.			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				**55,000**	**55,000**
LAND					
PLANS & CONSTR.				55,000	55,000
TOTAL			**282,000**	**5,150,000**	
LAND					
PLANS & CONSTR.			282,000	5,150,000	
TOTAL	**4,238.27**		**650**		
LAND					
PLANS & CONSTR.	4,238.27		650		
TOTAL	**3,098.30**		**3,000**		
LAND					
PLANS & CONSTR.	3,098.30		3,000		
TOTAL	**48,206.99**	**1,497.58**	**5,270**		
LAND					
PLANS & CONSTR.	48,206.99	1,497.58	5,270		
TOTAL	**25,637.36**				
LAND	25,000.00				
PLANS & CONSTR.	637.36				
TOTAL	**6,036.16**	**2,054.18**	**10,000**	**30,000**	**30,000**
LAND					
PLANS & CONSTR.	6,036.16	2,054.18	10,000	30,000	30,000
TOTAL			**634,143**	**8,397,600**	**3,500,000**
LAND					
PLANS & CONSTR.			634,143	8,397,600	3,500,000
TOTAL	**10.97**				
LAND					
PLANS & CONSTR.	10.97				
TOTAL	**5,143.01**	**33,464.11**	**151,300**		
LAND					
PLANS & CONSTR.	5,143.01	33,464.11	151,300		

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Los Angeles Civic Center (3)—Continued			
Courts Buildings, Temporary, (2563) Plaza De La Justicia—To reconstruct Justicia Dormitory, adjacent to Hall of Records, to become a temporary courts building.			
Hill Street Garage Acquisition, (2584)—To purchase lot and building at 209-211 South Hill Street, Building is single story garage, with concrete roof, and covers entire lot, 60′x165′. To be used for parking cars operated for County purposes.			
Total Los Angeles Civic Center			
Branch Civic Centers			
Altadena Civic Center (5)			
Department of Building and Safety Building, (2445-4)—To furnish facilities for the Department of Building and Safety, at present in rented quarters on which lease has expired.			
Department of Building and Safety building (2,400 ± sq. ft.)		$ 2,526	$ 38,868
Office Building, (2445-2) Altadena—To centralize County functions in one area, taking place of present inadequate rented quarters.			
County office building (4,800 ± sq. ft.)		$ 5,053	$ 77,738
Containing:			
Health Department (2,000 ± sq. ft.)			
Justice Court (2,800 ± sq. ft.)			
Property Acquisition, (2445) Altadena—To acquire site for Branch Civic Center development.			
Site (8 ± acres)	$ 50,000		
Sheriff's Station Building, (2445-3) Altadena—To furnish facilities for Sheriff's Station, at present in rented quarters, lease on which has expired.			
Bellflower Civic Center (1)			
Health Building, (2891-2) Bellflower—To provide space for expanding public health services. Patient visits have increased over 500% since opening in March 1945.			
Health Center Building (6,500 ± sq. ft.)		$ 8,160	$125,540
Property Acquisition, (2891) Bellflower—To acquire additional land for Branch Civic Center development.			
Compton Civic Center (4)			
Property Acquisition, (2839) Compton—Justice Court site.			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	**37,221.59**		**1,925**		
LAND					
PLANS & CONSTR.	37,221.59		1,925		
TOTAL	**85,000.00**				
LAND	85,000.00				
PLANS & CONSTR.					
TOTAL	**$ 807,906.79**	**$ 321,433.28**	**$2,316,616**	**$19,682,462**	**$ 4,831,569**
LAND	347,000.00	259,600.00	500,000	3,430,000	1,128,000
PLANS & CONSTR.	460,906.79	61,833.28	1,816,616	16,252,462	3,703,569
TOTAL	**$ 946.67**	**$ 19.60**	**$ 74**	**$ 45,408**	**$ 41,394**
LAND					
PLANS & CONSTR.	946.67	19.60	74	45,408	41,394
TOTAL				**89,600**	**82,791**
LAND					
PLANS & CONSTR.				89,600	82,791
TOTAL				**110,000**	**50,000**
LAND				110,000	50,000
PLANS & CONSTR.					
TOTAL	**5,493.23**	**113.75**	**427**	120,932	
LAND					
PLANS & CONSTR.	5,493.23	113.75	427	120,932	
TOTAL				**133,700**	**133,700**
LAND					
PLANS & CONSTR.				133,700	133,700
TOTAL		**55,000.00**	**55,000**	**50,000**	
LAND		55,000.00	55,000	50,000	
PLANS & CONSTR.					
TOTAL	**40,000.00**				
LAND	40,000.00				
PLANS & CONSTR.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Branch Civic Centers—Continued			
Downey Civic Center (1)			
Property Acquisition, (2857) Downey.			
East Los Angeles Health Building, Heating System, (1843) (1)—To install a hot water space heating system to replace electric heating system.			
East Los Angeles Health Building, Lighting, (3049) (1)—Replace 50 fixtures with new fluorescent fixtures and install 75 fluorescent fixtures purchased from 1947-48 funds. Light supplied by present fixtures below standard requirements as recommended by lighting engineers.			
East Los Angeles Civic Center (1)			
Charities Building, (2540-4) East Los Angeles—To provide space for Charities Department, now housed in inadequate leased quarters.			
Office Buildings, (2540-5) East Los Angeles—To centralize East Los Angeles County functions in one place, taking place of inadequate rented quarters.			
Justice Court (4,000 ± sq. ft.)		$ 3,631	$ 23,035
Department of Building and Safety (2,000 ± sq. ft.)		1,816	11,518
Property Acquisition, (2540) East Los Angeles—To provide site for Branch Civic Center development.			
Site	$100,000		
Sheriff's Station Building, (2540-3) East Los Angeles—To provide space for Sheriff's station, now housed in leased quarters.			
Huntington Park Civic Center (1)			
Charities Building, (2046) (1) Huntington Park-Compton Area—To serve as an administration District Office for the administration of all classes of aid, including Medical Social Service in the Southeast District.			
1 Class "A" Building (11,000 ± sq. ft.)	$ 10,000	$ 1,100	
Health Building, (1438-2) Huntington Park—To provide space for expanding public health services to meet demands of the community.			
Health Center building (12,600 ± sq. ft.)	$ 32,500	$ 13,543	$208,357
Justice Court Building, (1438-3) Huntington Park—To provide County office space to replace present inadequate rented quarters.			
Justice Court Building (7,600 ± sq. ft.)		$ 6,958	$107,042

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
TOTAL	35,000.00				
LAND	35,000.00				
PLANS & CONSTR.					
TOTAL	$			$ 16,500	$
LAND					
PLANS & CONSTR.				16,500	
TOTAL				5,550	
LAND					
PLANS & CONSTR.				5,550	
TOTAL				119,000	
LAND					
PLANS & CONSTR.				119,000	
TOTAL				95,625	40,000
LAND					
PLANS & CONSTR.				95,625	40,000
TOTAL				100,000	100,000
LAND				100,000	100,000
PLANS & CONSTR.					
TOTAL				154,000	
LAND					
PLANS & CONSTR.				154,000	
TOTAL				11,100	11,100
LAND				10,000	10,000
PLANS & CONSTR.				1,100	1,100
TOTAL				268,780	254,400
LAND				32,500	32,500
PLANS & CONSTR.				236,280	221,900
TOTAL				114,000	114,000
LAND					
PLANS & CONSTR.				114,000	114,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Branch Civic Centers—Continued			
Lancaster Civic Center (5)			
Lancaster Memorial Hall, Alterations, (2848) Lancaster—To provide office space for Department of Building and Safety and Assessor, in space now used for Auditorium.			
Lancaster Memorial Hall, Improvements to Heating, Cooling and Ventilating Systems, (2848-2) Lancaster—To remove oil burners from basement to eliminate fumes and provide better air for occupants.			
Lennox Civic Center (4)			
Charities Building, (1204-2) Lennox—Increased work load requires additional booths and partitions so that maximum utilization of offce space be made possible.			
Justice Court Building, (1204-4) Lennox—To centralize County functions in one area; to take the place of present inadequate rented quarters in a rapidly growing community.			
Lennox Civic Center, (1204) Lennox—To provide space and buildings in a growing community for County activities.			
Pasadena Civic Center (5)			
Building Laco 145, Alterations, (2583) 320 East Walnut Street, Pasadena—Alteration of recently purchased building to meet County requirements; to house Justice Court, branch of Superior Court, and Law Library.			
Building Laco 145, Boiler Ventilating Duct, (2583-2) 320 East Walnut Street, Pasadena—To provide air intake to isolated boiler room necessary for proper combustion.			
New Court Building, (2898-2)—To provide adequate space for housing the following facilities: 2 Municipal Court Divisions; 2 Superior Court Divisions; Offices for District Attorney, Sheriff, Marshal, County Clerk, Commissioner's Office, Commissioner's Hearing Room, Law Library.			
San Fernando Civic Center (5)			
Office Building, (3089-2) San Fernando—To centralize County functions in one area taking place of present inadequate rented quarters.			
County office building		$ 18,310	$281,690
Containing:			
Health Department (7,800 ± sq. ft.)			
Charities Department (6,200 ± sq. ft.)			
Justice Court (3,900 ± sq. ft.)			
Agricultural Laboratory (200 ± sq. ft.)			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				**11,880**	
LAND					
PLANS & CONSTR.				11,880	
TOTAL				**10,430**	
LAND					
PLANS & CONSTR.				10,430	
TOTAL				**3,500**	
LAND					
PLANS & CONSTR.				3,500	
TOTAL				**74,405**	
LAND					
PLANS & CONSTR.				74,405	
TOTAL	**301,948.33**	**1,537.20**	**20,000**		
LAND					
PLANS & CONSTR.	301,948.33	1,537.20	20,000		
TOTAL	**63,748.56**	**864.40**	**4,519**	**31,625**	
LAND					
PLANS & CONSTR.	63,748.56	864.40	4,519	31,625	
TOTAL				**175**	
LAND					
PLANS & CONSTR.				175	
TOTAL				**1,252,270**	
LAND				65,000	
PLANS & CONSTR.				1,187,270	
TOTAL				**392,700**	**300,000**
LAND				15,000	
PLANS & CONSTR.				377,700	300,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
GENERAL GOVERNMENT—Continued			
General Government Buildings—Continued			
Branch Civic Centers—Continued			
Santa Monica Civic Center (4)			
Charities Building, (3085-3) Santa Monica—To provide an administrative district office for the administration of all classes of aid in the Santa Monica district.			
Office Building, Alterations, (3085-2)—To provide space for County functions in the City of Santa Monica. To take the place of inadequate rented quarters.			
Alterations		$ 6,103	$ 93,897
Property Acquisition, (3085)—To acquire property to centralize County functions in one area, taking place of present inadequate rental quarters.			
Land and Building acquisition	$185,000		
Whittier Civic Center (1)			
Office Building, (3086-2) Whittier—To centralize County functions in one area, taking place of inadequate rented quarters.			
County Office Building (18,000 ± sq. ft.)		$ 12,207	$187,793
Containing:			
Charities Department (6,000 ± sq. ft.)			
Health Department (6,000 ± sq. ft.)			
Justice Court (3,000 ± sq. ft.)			
Department of Building and Safety (3,000 ± sq. ft.)			
Total Branch Civic Centers			
Board of Supervisors			
Lancaster Cemetery, Minor Improvements, (3058-1) (5) Lancaster—To provide necessary office facilities, landscaping and sprinkler system.			
Office building (100 ± sq. ft.)		$ 50	$ 1,150
Landscaping and sprinkler system		25	500
County of Los Angeles, FM Radio Broadcasting Station, (2928) (1)—To provide Public Educational Service and to provide additional emergency communications service.			
County Purchase of Tax Deeded Lands, (2874).			
Land Purchase, (2869).			
Total Board of Supervisors			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**8,400**	
LAND				7,500	
PLANS & CONSTR.				900	
TOTAL				**245,000**	**100,000**
LAND					
PLANS & CONSTR.				245,000	100,000
TOTAL				**185,000**	**185,000**
LAND				185,000	185,000
PLANS & CONSTR.					
TOTAL				**324,000**	**200,000**
LAND					
PLANS & CONSTR.				324,000	200,000
TOTAL	**$ 447,136.79**	**$ 57,534.95**	**$ 80,020**	**$ 3,973,580**	**$ 1,612,385**
LAND	75,000.00	55,000.00	55,000	575,000	377,500
PLANS & CONSTR.	372,136.79	2,534.95	25,020	3,398,580	1,234,885
TOTAL	$	$	$	**$ 1,725**	**$ 1,725**
LAND					
PLANS & CONSTR.				1,725	1,725
TOTAL				**23,550**	
LAND					
PLANS & CONSTR.				23,550	
TOTAL	**10,753.08**	**108.67**	**3,000**	**5,000**	
LAND	10,753.08	108.67	3,000	5,000	
PLANS & CONSTR.					
TOTAL	**400.00**				
LAND	400.00				
PLANS & CONSTR.					
TOTAL	**$ 11,153.08**	**$ 108.67**	**$ 3,000**	**$ 30,275**	**$ 1,725**
LAND	11,153.08	108.67	3,000	5,000	
PLANS & CONSTR.				25,275	1,725

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
GENERAL GOVERNMENT—Continued			
Purchasing and Stores			
Stores Addition No. 3 ,(1205) 1660 Eastlake Avenue (1)—To provide needed office space and additional warehouse facilities for cold storage now in rented space. To provide parking for new building.			
County Engineer			
Alhambra-Monterey Park Drainage System, Emerson Avenue Trunk, Portion of, (827-1) (1) in the City of Monterey Park and Town of Wilmar—2.06 miles of drains varying from 9′ 3″ wide x 6′ 9″ high to 7′ 6″ wide x 5′ 0″ high reinforced concrete box with appurtenant structures; to relieve storm water flooding.			
Broadway Drainage System, (2743) (4) in the City of Hawthorne and adjacent unincorporated territory—1.75 mi. of drains varying from 66″ to 27″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding.			
East Compton Creek No. 1 Drainage System, Mountain View Avenue Line (1) (549-3)—Approximately 3500 feet of reinforced concrete box section varying in size from 6′-6″ x 6′-3″ to 6′-0″ x 5′-9″ with necessary appurtenant structures; to relieve storm water flooding and to provide an outlet for drains to be constructed by the City of Huntington Park.			
3,500 ft. of drains			$277,000
East compton Creek No. 2 Drainage System, Salt Lake Avenue Trunk, Portion of, (549-2) (1) within the cities of Vernon, Bell, Huntington Park, and unincorporated territory—2.33 miles of drains varying from double 8′-3″x7′-9″ to double 6′-3″x5′-6″ reinforced concrete box with appurtenant structures; to relieve storm water flooding.			
East Compton Creek No. 1 Drainage System, Wilcox Avenue Line, Portion of, (549-1) (1) within the cities of Bell, Maywood and South Gate and unincorporated territory—2.91 miles of drains varying from double 10′-0″ x 7′-0″ reinforced concrete box to single 5′-3″ x 5′-0″ reinforced concrete box with appurtenant structures; to relieve storm water flooding.			
Hellman Avenue (Section A), Drainage System, (871) (1) Hellman Avenue east from Electric Avenue, in unincorporated territory—0.14 mile of drains varying from 42″ to 36″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding.			
Lennox Drainage System, Crenshaw Boulevard Line, Portion of, (2744) (4) Inglewood—2.1 miles of drains varying from 9′ widex6′-3″ high reinforced concrete box section to 39″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
TOTAL	$ 2,371.28	$	$ 150	$ 948,000	$
LAND				35,000	
PLANS & CONSTR.	2,371.28		150	913,000	
TOTAL	$	$	$	$ 1,125,500	$
LAND					
PLANS & CONSTR.				1,125,500	
TOTAL				337,500	
LAND				6,000	
PLANS & CONSTR.				331,500	
TOTAL				277,000	277,000
LAND					
PLANS & CONSTR.				277,000	277,000
TOTAL				2,037,400	
LAND					
PLANS & CONSTR.				2,037,400	
TOTAL				1,906,900	
LAND					
PLANS & CONSTR.				1,906,900	
TOTAL				23,900	
LAND					
PLANS & CONSTR.				23,900	
TOTAL				450,000	
LAND					
PLANS & CONSTR.				450,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
GENERAL GOVERNMENT—Continued			
County Engineer—Continued			
Lomita Boulevard Drainage System, Town of Lomita, Portion of, (552-B-1) (4) within the City of Los Angeles and unincorporated territory—1.075 miles of drains varying from double 6′-6″x6′-6″ to double 5′-0″x7′-6″ reinforced concrete box with appurtenant structures; to relieve storm water flooding.			
Los Cerritos Drainage System, Anaheim-State Street Line, Portion of, (925-1) (1), Vicinity of North Long Beach—To afford an outlet for existing drains in the City of Long Beach.			
Total County Engineer			
Sheriff			
Norwalk Sheriff's Station and Garage, (2057) (1)—To eliminate overcrowded and inefficient conditions in present rented quarters.			
Building—Class "A" part (2,309 ± sq. ft.)		$ 500	$ 27,394
Building—Class III part (7,739 ± sq. ft.)			77,301
Garage (2,673 ± sq. ft.)			11,453
Sewer, water and gas			2,000
A. C. paving (45,000 ± sq. ft.)			5,932
Walls and masonry fence (900 ± sq. ft.)			1,186
Incinerator			1,500
Chain line fence (420 ± lin. ft. 8′)			1,134
Paint parking lines			200
Flag pole			400
Pumps and gas tanks			1,000
San Dimas Sheriff's Station and Garage, (1552) (1)—To eliminate overcrowded and inefficient conditions in present quarters.			
1 Building (6,250 ± sq. ft.)		$ 7,856	$120,864
Furniture and Furnishings			7,280
Sheriff's Radio Communications Plant (LACO 1643) (1545-2) (1) City Terrace—Construction of new Radio Communications Plant for Sheriff: To replace present building of frame construction which is too small for equipment necessary to operate and maintain a 1000 W. station. A heavy earthquake would disrupt radio service when use is most necessary.			
Erect Task Force Building at Sheriff's Pistol Range, (2566) (1)—To set up portable building alterations and the necessary equipment to furnish same.			
Erect Task Force Building for Store Room, Sheriff's Radio Communications Plant, (1545-3) (1) 1060 North Eastern Avenue—To store radio equipment purchased in connection with new radio station.			
New Radio Station Equipment, (1545-C) (1)—New and reconstructed transmitting and other radio station equipment for new radio station; to provide radio receivers and emergency transmitters and antennae as an essential part of the Radio Communications plant.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**811,100**	
LAND					
PLANS &					
CONSTR.				811,100	
TOTAL				**44,000**	
LAND					
PLANS &					
CONSTR.				44,000	
TOTAL	$	$	$	$ 7,013,300	$ 277,000
LAND				6,000	
PLANS &					
CONSTR.				7,007,300	277,000
TOTAL	$ 25,000.00	$ 28.51	$ 500	$ 224,030	$ 130,000
LAND	25,000.00				
PLANS &					
CONSTR.		28.51	500	224,030	130,000
TOTAL			22,500	**136,000**	**136,000**
LAND			22,500		
PLANS &					
CONSTR.				136,000	136,000
TOTAL	**587.10**			**110,300**	
LAND					
PLANS &					
CONSTR.	587.10			110,300	
TOTAL	**5,665.76**				
LAND					
PLANS &					
CONSTR.	5,665.76				
TOTAL			**5,000**		
LAND					
PLANS &					
CONSTR.			5,000		
TOTAL	**4,348.25**				
LAND					
PLANS &					
CONSTR.	4,348.25				

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
GENERAL GOVERNMENT—Continued			
Sheriff—Continued			
Relocation of Road Entrance, Sheriff's Training Center, (2572) (1) 1060 North Eastern Avenue—Realignment of entrance road; to eliminate a hazardous junction with Eastern Avenue.			
Paving Parking Area and Service Road, (2837) (1) Sheriff's Training Center—To pave parking lot and service road at Training Center and Juvenile Facility.			
Sheriff's Pistol Range and Training Center, (1551) (1) 1060 North Eastern Avenue—To provide adequate facilities for training men in Sheriff's police work and use of equipment.			
Total Sheriff			
Mechanical Department			
Fumes Ventilating System, (2946) (5) Mechanical Department Automobile Machine Shop, Fire Equipment Building—To free atmosphere of dangerous accumulations of carbon monoxide gas from working areas.			
Fumes ventilating system (part of safety program sponsored by Mechanical Department)			$ 3,000
Auto Repair Pits, Fire Equipment Building, (2384) Zonal Avenue.			
Extension to Power Line, County Shops, (2864).			
Total Mechanical Department			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
TOTAL	2,482.73				
LAND					
PLANS &					
CONSTR.	2,482.73				
TOTAL	$ 941.23	$	$	$	$
LAND					
PLANS &					
CONSTR.	941.23				
TOTAL	1,327.98				
LAND					
PLANS &					
CONSTR.	1,327.98				
TOTAL	$ 40,353.05	$ 28.51	$ 28,000	$ 470,330	$ 266,000
LAND	25,000.00		22,500		
PLANS &					
CONSTR.	15,353.05	28.51	5,500	470,330	266,000
TOTAL	$	$	$	$ 3,000	$ 3,000
LAND					
PLANS &					
CONSTR.				3,000	3,000
TOTAL	490.51				
LAND					
PLANS &					
CONSTR.	490.51				
TOTAL	518.00				
LAND					
PLANS &					
CONSTR.	518.00				
TOTAL	$ 1,008.51	$	$	$ 3,000	$ 3,000
LAND					
PLANS &					
CONSTR.	1,008.51			3,000	3,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
GENERAL GOVERNMENT—Continued			
Aviation Department			
Palmdale Airport, (1643-1) (5) Three miles NE Palmdale—To serve as an alternate terminal for all airlines, as the prime industrial field serving military airplane industry and as a general commercial field.			
Land Acquisition	$300,000		
Additional toilet and waiting room facilities for existing buildings....		$ 910	$ 9,090
Pomona Airport, (1643-2) (1)—To provide airport facilities for the Pomona Valley.			
Acquisition of Airports, (1643)—To purchase from federal agencies certain existing improved war-time airports, within Los Angeles County.			
Land Acquisition	$150,000		
Total Aviation Department			
TOTAL GENERAL GOVERNMENT			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	$	$	$	$ 340,000	$ 310,000
LAND				300,000	300,000
PLANS & CONSTR.				40,000	10,000
TOTAL				256,900	
LAND				256,900	
PLANS & CONSTR.					
TOTAL		53,135.00	70,000	150,000	150,000
LAND		53,135.00	70,000	150,000	150,000
PLANS & CONSTR.					
TOTAL	$	$ 53,135.00	$ 70,000	$ 746,900	$ 460,000
LAND		53,135.00	70,000	706,900	450,000
PLANS & CONSTR.				40,000	10,000
TOTAL	$1,309,929.50	$ 432,240.41	$2,497,786	$32,867,847	$ 7,451,679
LAND	458,153.08	367,843.67	650,500	4,757,900	1,955,500
PLANS & CONSTR.	851,776.42	64,396.74	1,847,286	28,109,947	5,496,179

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY			
Forester and Fire Warden			
Battalion 5 Headquarters, Minor Improvements, (2606-1) (5) Cornell Road, 1 mile south of Ventura Boulevard, Santa Monica Mountains—Minor alterations, improvements, or replacements; to facilitate operations and improve station upkeep.			
1 New N. S. Fire Hydrant			$ 60
Alteration of guard rails on elevated platform and addition of steel ladder to hose tower (part of safety program sponsored by Mechanical Department)			275
Battalion 5 Headquarters, Equipment Storage Building, (2606-2) (5) Cornell Road, 1 mile south of Ventura Boulevard—To provide garage and storage for fire apparatus, patrol cars and equipment.			
Battalion 6 Headquarters, Minor Improvements, (2347-1) (5) 1453 North San Fernando Road, Newhall--Minor alterations, improvements, or replacements; to facilitate operations and improve station upkeep.			
Alteration of guard rails on elevated platform and addition of steel ladder to hose tower (part of safety program sponsored by Mechanical Department)			$ 275
Battalion 6 Headquarters, Equipment & Storage Building, (2347-2) (5) 1453 No. San Fernando Rd., Newhall—To provide garage and storage for fire apparatus, patrol cars and equipment.			
Prefabricated building—steel construction on concrete slab (1152 ± sq. ft.)			$ 2,189
Battalion 7 Headquarters, Minor Improvements, (1858-1) (5) 352 Foothill Boulevard, La Canada—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or nonstructural facilities.			
Alteration of guard rails on elevated platform and addition of steel ladder for hose tower (part of safety program sponsored by Mechanical Department)			$ 260
Battalion 7 Headquarters, Equipment Storage Building, (1858-2) (5) 352 Foothill Boulevard, La Canada—To provide garage and storage for fire apparatus, patrol cars and equipment.			
Prefabricated building—steel construction on concrete slab (1440 ± sq. ft.)			$ 2,736
Battalion 8 Headquarters, Minor Improvements, (1860-1) (1) 114 East First Street, San Dimas—Minor alterations, improvements, or replacements; to facilitate operations and improve station upkeep.			
Alteration of guard rails on elevated platform and addition of steel ladder to hose tower (part of safety program sponsored by Mechanical Department)			$ 275

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	$ 1,653.43	$	$	$ 2,322	$ 335
LAND					
PLANS & CONSTR.	1,653.43			2,322	335
TOTAL				7,982	
LAND					
PLANS & CONSTR.				7,982	
TOTAL				1,275	275
LAND					
PLANS & CONSTR.				1,275	275
TOTAL				5,700	2,189
LAND					
PLANS & CONSTR.				5,700	2,189
TOTAL	113.42		120	470	260
LAND					
PLANS & CONSTR.	113.42		120	470	260
TOTAL				12,670	2,736
LAND					
PLANS & CONSTR.				12,670	2,736
TOTAL				675	275
LAND					
PLANS & CONSTR.				675	275

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Big Rock Fire Station, Minor Improvements, (2335-1) (5) Pear Blossom Highway, Valyermo—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Calabasas Fire Station, Major Improvements, (1172) (5) Ventura Highway west of Calabasas—Major new construction or reconstruction replacements or additions of a fixed nature and of extended life; to provide adequate facilities for efficient work operations.			
Castaic Fire Station, Major Improvements, (2337) (5) 24819 Highway 99, Castaic—Major new construction or reconstruction, replacements or additions of a fixed nature and of extended life; to provide adequate facilities for efficient work operations.			
Castro Peak Lookout Tower, Battalion 5, (2906-2) (5) Castro Peak, Malibu—To improve detection system.			
Castro Peak Radio Station, Minor Improvements, (2906-1) (5) Castro Peak Lookout, Malibu—Minor alterations, improvements, or replacements; to facilitate operations and improve station upkeep.			
Central Warehouse, Gasoline Station, (2601-2) (5) 12605 Osborne Avenue, Pacoima—To provide for the storage and dispensing of all fuels in central location.			
Central Warehouse, Major Improvements, (2601) (5) 12605 Osborne Avenue, Pacoima—Major new construction or reconstruction, replacements or additions of a fixed nature and of extended life; to provide adequate facilities for efficient work operations.			
Chatsworth Fire Station, Minor Improvements, (2614-1) (5) Twin Lakes Park, Chatsworth—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Communications Center, Major Improvements, (2603) (5) 12441 Osborne Avenue, Pacoima—Major new construction or reconstruction, replacements or additions of a fixed nature and of extended life; to provide adequate facilities for efficient work operations.			
Communications Center, Minor Improvements, (2603-1) (5) 12441 Osborne Avenue, Pacoima—Minor alterations, improvements or replacements; to produce or retain efficiency of structural or non-structural facilities.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**1,493.70**	**1,516.16**	**1,800**	**1,015**	
LAND					
PLANS & CONSTR.	1,493.70	1,516.16	1,800	1,015	
TOTAL				**950**	
LAND					
PLANS & CONSTR.				950	
TOTAL				**1,584**	
LAND					
PLANS & CONSTR.				1,584	
TOTAL				**5,940**	
LAND					
PLANS & CONSTR				5,940	
TOTAL				**500**	
LAND					
PLANS & CONSTR.				500	
TOTAL				**4,400**	
LAND					
PLANS & CONSTR.				4,400	
TOTAL				**2,500**	
LAND					
PLANS & CONSTR.				2,500	
TOTAL			**600**	**550**	
LAND					
PLANS & CONSTR.			600	550	
TOTAL				**1,836**	
LAND					
PLANS & CONSTR.				1,836	
TOTAL				**644**	
LAND					
PLANS & CONSTR.				644	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Eaton Canyon Fire Station, Minor Improvements, (2907-1) (5) 2700 New York Avenue, Altadena—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Fire Cistern, Battalion 5, (2915) (5) Calabasas Peak Motorway near summit of Calabasas Peak—To establish water supply where needed for fire suppression.			
1 10,000 gallon reinforced concrete cistern			$ 2,485
Fire Cistern, Battalion 5, (2916) (4) Etz Meloy Motorway near Little Sycamore County Road—To establish water supply where needed for fire suppression.			
1 10,000 gallon reinforced concrete cistern			$ 2,485
Fire Cistern, Battalion 5, (2926) (4) Summit Corral Canyon Road at Mesa Peak Motorway—To establish water supply where needed for fire suppression.			
1 10,000 gallon reinforced concrete cistern			$ 2,485
Fire Cistern, Battalion 6, (2917) (5) Placerita Ridge Motorway north of Placerita Canyon—To establish water supply where needed for fire suppression.			
1 10,000 gallon reinforced concrete cistern			$ 2,485
Fire Cistern, Battalion 7, (2919) (5) Earl Canyon Lateral Motorway—To establish water supply where needed for fire suppression.			
1 10,000 gallon reinforced concrete cistern			$ 2,485
Fire Cistern, Battalion 7, (2922) (5) Mt. Lukens Truck Trail above La Canada—To establish water supply where needed for fire suppression.			
1 10,000 gallon reinforced concrete cistern			$ 2,485
Fire Cistern, Battalion 7, (2918) (5) West Verdugo Lookout—To establish water supply where needed for fire suppression.			
1 10,000 gallon reinforced concrete cistern			$ 2,485
Fire Cistern, Battalion 8, (2921) (1) Spanish Canyon Motorway, Site No. 1—To establish water supply where needed for fire suppression.			
1 10,000 gallon reinforced concrete cistern			$ 2,485
Fire Cistern, Battalion 8, (2920) (1) Spanish Canyon Motorway, Site No. 2—To establish water supply where needed for fire suppression.			
1 10,000 gallon reinforced concrete cistern			$ 2,485

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**250**	
LAND					
PLANS &					
CONSTR				250	
TOTAL				**2,485**	**2,485**
LAND					
PLANS &					
CONSTR.				2,485	2,485
TOTAL				**2,485**	**2,485**
LAND					
PLANS &					
CONSTR.				2,485	2,485
TOTAL				**2,485**	**2,485**
LAND					
PLANS &					
CONSTR.				2,485	2,485
TOTAL				**2,485**	**2,485**
LAND					
PLANS &					
CONSTR.				2,485	2,485
TOTAL				**2,485**	**2,485**
LAND					
PLANS &					
CONSTR.				2,485	2,485
TOTAL				**2,485**	**2,485**
LAND					
PLANS &					
CONSTR.				2,485	2,485
TOTAL				**2,485**	**2,485**
LAND					
PLANS &					
CONSTR.				2,485	2,485
TOTAL				**2,485**	**2,485**
LAND					
PLANS &					
CONSTR.				2,485	2,485

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Fire Cistern, Forestation Plantation, (2923) (5) near West Verdugo Peak—To establish water supply where needed for fire suppression.			
1 10,000 gallon reinforced concrete cistern			$ 2,485
Fire Combat Training Center, (2640) (1) City Terrace—To provide a fire training center for training fire suppression personnel and for a central dispatching point.			
Fire Telephone Line Construction, Section P-12, Battalion 5, (2305) (5) Cornell Road to points in Lobo Canyon—New telephone line construction to provide fire alarm service and fire protection.			
3.5 miles telephone line with one circuit, contacting public poles when possible, installing intervening poles where required and installing fire telephone call boxes		$ 100	$ 1,750
Fire Telephone Line Reconstruction, Section P-101, Battalion 6, (2306) (5)—To reconstruct existing telephone line; to meet State standards, to improve transmission, to restore deteriorated sections, and to comply with right of way requirements.			
8 mi. telephone line reconstruction from Lyons Ave. near Newhall to Oat Mountain Lookout;			
2 new copper circuits for radio control;			
Extension of cable to intersection of Lyons Avenue and Highway 99			$ 8,000
Fire Telephone Line Reconstruction, Section P-303, Battalion 7, (2002) (5)—To reconstruct existing telephone line; to meet State standards, to improve transmission, to restore deteriorated sections, and to comply with right of way requirements.			
0.28 mi. telephone line reconstruction, Big Tujunga River Cross at Foothill Boulevard			$ 406
Fire Telephone Line Reconstruction, Section P-304, Battalion 7, (2303) (5)—To reconstruct existing telephone line; to meet State standards, to improve transmission, to restore deteriorated sections, and to comply with right of way requirements.			
2 mi. telephone line reconstruction, Rubio Canyon to Eaton Canyon			$ 2,500
1.5 mi. telephone line reconstruction, from intersection of New York Avenue and Sierra Madre Villa to Michillinda and Foothill			1,500
1 mi. telephone line reconstruction, City of Arcadia, vicinity of Michillinda and Huntington Drive			1,000
Fire Warden F. M. Radio Station, (2623) (1) City Terrace—To increase radio coverage of the department.			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				**2,485**	**2,485**
LAND					
PLANS & CONSTR.				2,485	2,485
TOTAL				**6,000**	
LAND					
PLANS & CONSTR.				6,000	
TOTAL				**1,850**	**1,850**
LAND					
PLANS & CONSTR.				1,850	1,850
TOTAL	**1,576.01**		**2,040**	**8,000**	**8,000**
LAND					
PLANS & CONSTR.	1,576.01		2,040	8,000	8,000
TOTAL	**1,294.42**	**62.80**	**980**	**406**	**406**
LAND					
PLANS & CONSTR.	1,294.42	62.80	980	406	406
TOTAL	**1,659.97**		**2,500**	**5,000**	**5,000**
LAND					
PLANS & CONSTR.	1,659.97		2,500	5,000	5,000
TOTAL				**6,648**	
LAND					
PLANS & CONSTR.				6,648	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Henninger Flats Plantation, Minor Improvements, (2600-1) (1) Henninger Flats Nursery, Mt. Wilson Toll Road—Minor alterations, improvements, or replacements; to facilitate operations and improve nursery upkeep.			
Juvenile Camp No. 3, Minor Improvements, (2508-1) (5) Las Virgenes Road (near Tapia Park)—Minor alterations, improvements, or replacements; to produce or retain efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Department.			
1 boxing ring with storage compartment for boxing ring mat			$ 300
Juvenile Camp No. 3, Boys' Dormitory, (2508-3) (5)—To replace old temporary type frame building and improve the operating facilities of the camp.			
Juvenile Camp No. 3, Domestic Well and Water System, (2508-2) (5)—To furnish domestic water for Juvenile Camp No. 3.			
1 Water well		$ 180	$ 1,800
1 Pump house (64 ± sq. ft.)		22	448
Pipe line extension (1,200 ± lin. ft.)		73	732
Juvenile Camp No. 3, Major Improvements, (2508) (5)—To provide adequate facilities for housing of personnel and camp operations.			
Shower and toilet additions (216 ± sq. ft.)		$ 472	$ 2,362
Sewage disposal system			300
Recreation room (324 ± sq. ft.)		118	592
Athletic field fence (585 ± lin. ft. 15′ high)			1,655
1 Basketball court; 2 volleyball courts (complete)			1,034
Juvenile Camp No. 4, Major Improvements, (2509) (5)—Facilities for training and work program for boys 16 to 18 years old under custody of the Probation Department.			
Boys' dormitory additions (324 ± sq. ft.)		$	$ 1,555
Move probation officers station; build new counters, lockers, raise station in boys' dormitory		124	1,240
Re-roof administration building (1,404 ± sq. ft.)			651
Re-floor administration building (1,404 ± sq. ft.)			700
1 Volleyball court; 1 basketball court (complete)			829
Juvenile Camp No. 4, Minor Improvements, (2509-1) (5) near Saugus—Minor alterations, improvements, or replacements; to produce or retain efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Department.			
5 additional floodlights for athletic field			$ 500
Gas main extension (580 ± ft.) from the storage tank to the shower and dormitory buildings			290

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**1,591**	
LAND					
PLANS & CONSTR.				1,591	
TOTAL	**347.56**	**194.75**	**541**	**300**	**300**
LAND					
PLANS & CONSTR.	347.56	194.75	541	300	300
TOTAL				**72,204**	
LAND					
PLANS & CONSTR.				72,204	
TOTAL				**3,255**	**3,255**
LAND					
PLANS & CONSTR.				3,255	3,255
TOTAL				**16,403**	**6,533**
LAND					
PLANS & CONSTR.				16,403	6,533
TOTAL			**3,089**	**11,258**	**5,099**
LAND					
PLANS & CONSTR.			3,089	11,258	5,099
TOTAL		**194.75**	**553**	**790**	**790**
LAND					
PLANS & CONSTR		194.75	553	790	790

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Juvenile Camp No. 5, Minor Improvements, (2510-1) (1) near San Dimas Park—Minor alterations, improvements, or replacements; to produce or retain efficiency of facilities for training and work program for boys 16 to 18 years old under custody of Probation Department.			
4 additional floodlights for athletic field			$ 400
Butane gas main system and butane gas storage tank (500 gallon)			625
1 volleyball court; 1 basketball court (complete)			829
Juvenile Camp No. 5, Boys' Dormitory, (2510-2) (1)—To replace the old dormitory building and improve the operating facilities of the camp.			
Sewer Disposal System		$ 160	$ 1,600
Kagel Canyon Fire Station, Major Improvements, (2618) (5) Dexter Park, Kagel Canyon—Major new construction or reconstruction, replacements or additions of a fixed nature and of extended life; to provide adequate facilities for efficient work operations.			
1 Steel hose drying tower with hose washing pavement			$ 950
Kagel Canyon Fire Station, Minor Improvements, (2618-1) (5) Dexter Park, Kagel Canyon—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Lechuza Fire Station, Minor Improvements, (2904-1) (4) Decker Road, Santa Monica Mountains—Minor alterations, improvements, or replacements; to facilitate operations and improve station upkeep.			
Lechuza Fire Station, Major Improvements, (2904) (4) Decker Road, Santa Monica Mountains—Major new construction or reconstruction, replacements or additions of a fixed nature and of extended life; to provide adequate facilities for efficient work operations.			
1 12,000 gallon reinforced concrete cistern for fire and domestic use			$ 2,485
Mint Canyon Fire Station, Major Improvements, (2908) (5) 13028 W. Sierra Highway, Saugus—Major new construction or reconstruction, replacements or additions of a fixed nature and of extended life; to provide adequate facilities for efficient work operations.			
Mint Canyon Fire Station, Minor Improvements, (2908-1) (5) 13028 West Sierra Highway, Saugus—Minor alterations, improvements, or replacements; to facilitate operations and improve station upkeep.			
Monte Nido Fire Station, Minor Improvements, (2905-1) (5) Junction Cold Creek and Piuma Road, Malibu—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Oat Mountain Lookout and Radio Station, Battalion 6, (2909-2) (5) Oat Mountain Lookout, Soledad—To improve radio coverage of the unincorporated area between San Fernando Valley and Kern County.			
1 Radio station building (180 + sq. ft.)		$ 216	$ 2,160
Antenna masts and ground			550

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**282.94**		**800**	**4,047**	**1,854**
LAND					
PLANS & CONSTR.	282.94		800	4,047	1,854
TOTAL				**63,782**	**1,760**
LAND					
PLANS & CONSTR				63,782	1,760
TOTAL				**950**	**950**
LAND					
PLANS & CONSTR.				950	950
TOTAL				**225**	
LAND					
PLANS & CONSTR.				225	
TOTAL				**310**	
LAND					
PLANS & CONSTR.				310	
TOTAL				**2,485**	**2,485**
LAND					
PLANS & CONSTR.				2,485	2,485
TOTAL				**950**	
LAND					
PLANS & CONSTR.				950	
TOTAL				**650**	
LAND					
PLANS & CONSTR.				650	
TOTAL				**600**	
LAND					
PLANS & CONSTR.				600	
TOTAL				**2,926**	**2,926**
LAND					
PLANS & CONSTR.				2,926	2,926

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Padua Hills Fire Station, Minor Improvements, (2613-1) (1) 4349 Padua Avenue, Claremont—Minor alterations, improvements, or replacements; to facilitate operations and improve station upkeep.			
Pine Canyon Fire Station, Minor Improvements, (2340-1) (5) Near Lake Hughes—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Alteration of guard rails on elevated platform and addition of steel ladder for hose tower (part of safety program sponsored by Mechanical Department)			$ 275
South Hills Fire Station, Minor Improvements, (2607-1) (1) 4009 East Pomona Boulevard, Walnut—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Reconstruct and replace sections of water system			$ 175
Topanga Fire Station, Minor Improvements, (1102-1) (5) Fernwood Tract, Topanga Canyon—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Topanga Fire Main Extension, (1146) (5) Topanga Canyon Boulevard and Old Topanga Canyon Road—Install high pressure fire main with fire hydrants and shut off valves; to provide more adequate fire protection for hazardous area.			
Fire main system additions (14,800 ± ft. 6" high pressure)		$ 2,664	
Topanga Fire Station, New, (1102-2) (5) Topanga Road and Fernwood Pacific Drive—To provide adequate quarters.			
Vincent Fire Station, Major Improvements, (2344) (5) 1533 West Sierra Highway, Vincent—Major new construction or reconstruction, replacements or additions of a fixed nature and of extended life; to provide adequate facilities for efficient work operations.			
Vincent Fire Station, Minor Improvements, (2344-1) (5) 1533 West Sierra Highway, Vincent—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Alteration of guard rails on elevated platform and addition of steel ladder for hose tower (part of safety programs sponsored by Mechanical Department)			$ 275
Water Tank Installation, New, Battalion 6, (2912) (5) End of County Road on Cima Mesa, Soledad—To provide water supply where there is no privately owned source of supply and to reduce fire hazard.			
1 5,000 gallon water tank			$ 600

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL			**750**	**810**	
LAND					
PLANS & CONSTR.			750	810	
TOTAL	**2,960.79**			**275**	**275**
LAND					
PLANS & CONSTR.	2,960.79			275	275
TOTAL				**175**	**175**
LAND					
PLANS & CONSTR.				175	175
TOTAL	**210.67**			**300**	
LAND					
PLANS & CONSTR.	210.67			300	
TOTAL	**3,675.11**		**2,664**	**2,664**	**2,664**
LAND					
PLANS & CONSTR.	3,675.11		2,664	2,664	2,664
TOTAL	**950.28**			**56,713**	
LAND					
PLANS & CONSTR.	950.28			56,713	
TOTAL	**168.35**			**8,000**	
LAND					
PLANS & CONSTR.	168.35			8,000	
TOTAL				**275**	**275**
LAND					
PLANS & CONSTR.				275	275
TOTAL				**600**	**600**
LAND					
PLANS & CONSTR.				600	600

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Water Tank Installation, New, Battalion 6, (2914) (5) Intersection Agua Dulce Canyon and Soledad Canyon Roads—To provide water supply where there is no privately owned source of supply and to reduce fire hazard.			
1 5,000 gallon water tank			$ 600
Water Tank Installation, New, Battalion 6, (2911) (5) Largo Vista Tract, Soledad—To provide water supply where there is no privately owned source of supply and to reduce fire hazard.			
1 5,000 gallon water tank			$ 600
Water Tank Installation, New, Battalion 6, (2910) (5) Pallett Creek and Punchboard Roads, Soledad—To provide water supply where there is no privately owned source of supply and to reduce fire hazard.			
1 5,000 gallon water tank			$ 600
Water Tank Installation, New, (2913) (5) Little Gleason Forestation Plantation—To augment water supply for maintenance crew and fire protection to forestation plantation.			
1 5,000 gallon water tank			$ 600
Zuma Fire Station, Minor Improvements, (1147-1) (4) 28620 Roosevelt Highway, Malibu Mountains—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Zuma Fire Station, Equipment Storage Building, (1147-2) (4) 28620 Roosevelt Highway, Malibu Mountains—To provide garage and storage for fire apparatus, patrol cars and equipment.			
Battalion 7 Headquarters, Fencing, (1108-A) (5) 352 Foothill Boulevard, La Canada—375 feet of chain link fence; to enclose and protect administrative headquarters site and additional area recently acquired.			
Battalion 8 Headquarters, Tile Roof, (2599) (1) 114 East First Street, San Dimas—Roof replaced due to age and deterioration.			
Battalion 8 Headquarters, Install Air Horn on Mast, (2841) (1) San Jose Division			
Calabasas Fire Station, Minor Improvements, (1172-1) (5) Ventura Highway west of Calabasas—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Castaic Fire Station, Drive Paving and Walks, (2602) (5) 24819 Highway 99, Saugus—Replaced gravel walks with concrete.			
Chatsworth Fire Station, Oil Storage Tank, (2338) (5) Twin Lakes Park, Chatsworth—250 gallon oil tank; to provide necessary storage facilities for fuel oil.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
TOTAL				**600**	**600**
LAND					
PLANS & CONSTR.				600	600
TOTAL				**600**	**600**
LAND					
PLANS & CONSTR.				600	600
TOTAL				**600**	**600**
LAND					
PLANS & CONSTR.				600	600
TOTAL				**600**	**600**
LAND					
PLANS & CONSTR.				600	600
TOTAL				**130**	
LAND					
PLANS & CONSTR.				130	
TOTAL				**4,840**	
LAND					
PLANS & CONSTR.				4,840	
TOTAL	**347.89**				
LAND					
PLANS & CONSTR.	347.89				
TOTAL			**2,800**		
LAND					
PLANS & CONSTR.			2,800		
TOTAL	**88.46**				
LAND					
PLANS & CONSTR.	88.46				
TOTAL		**51.85**	**2,593**		
LAND					
PLANS & CONSTR.		51.85	2,593		
TOTAL			**475**		
LAND					
PLANS & CONSTR.			475		
TOTAL	**56.36**				
LAND					
PLANS & CONSTR.	56.36				

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Eaton Canyon Fire Station, Electric System Additions, (2311) (5) 2700 New York Avenue, Altadena—Installed wiring for electric range in kitchen; replaced range from Butane gas to electricity.			
Fire Cistern, Battalion 5, (2187-4) (5) Topanga Lookout Tower—Fire cistern to store water for fire control where supply is inadequate or nonexistent.			
Fire Telephone Line Construction, (1103) (1) San Jose Headquarters to South Hills Fire Station—15 miles telephone line with one copper circuit from headquarters to San Jose Lookout, and one copper circuit to South Hills Fire Station; to provide more adequate fire protection system.			
Fire Telephone Line Construction, Section P-120, Battalion 6, (2307) (5) Pine Canyon Portal Ridge—1.0 mile of fire telephone line; to operate radio receiver circuit for remote control unit.			
Fire Telephone Line Construction, Section P2, (2304) (5) Dayton Canyon and vicinity of Calabasas—1½ miles telephone line reconstruction; to recondition line and overcome interference from trees.			
Fire Telephone Line Construction, Section P-107, (2308) (5) Sierra Highway between Mint Canyon Station and Hauser Junction—Replace and relocate 4.0 miles of existing telephone line; remove 16-foot poles approximately 15 years old, replaced by properly treated 25-foot poles.			
Fire Telephone Line Relocation, Section P-403, Battalion 8, (2843) (1) San Gabriel River north of Foothill Boulevard—Relocated and reconstructed fire telephone line as requested by the United States Engineer Office as a part of the channel improvement construction program.			
Henniger Flats, Cone Drying Bins, (2315) Henniger Flats Nursery (1) Mount Wilson Toll Road—Replaced bins which were no longer serviceable.			
Henniger Flats, Oil Storage Building, (2318) (1) Henniger Flats Nursery, Mount Wilson Toll Road—Frame and corrugated iron building for oil storage; to provide adequate storage and conform with fire prevention codes.			
Henniger Flats, Reservoir Improvements, (2314) (1) Henniger Flats Nursery, Mount Wilson Toll Road—Replaced roofs on two domestic, 51,095 gallon reservoirs; existing roofs not serviceable and beyond repair.			
Henniger Flats, Water System Additions, (2605) (1) Henniger Flats Forestation Nursery—To improve the efficiency of the irrigation and fire main system.			
Henniger Flats Nursery Cold Frame, (2619) (1) Henniger Flats Forestation Nursery—Cold frame with glass frame over seed bed; essential for pre-germination of seeds.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
TOTAL	**154.87**				
LAND					
PLANS &					
CONSTR.	154.87				
TOTAL	**812.01**				
LAND					
PLANS &					
CONSTR.	812.01				
TOTAL	**3,084.91**				
LAND					
PLANS &					
CONSTR.	3,084.91				
TOTAL	**478.35**				
LAND					
PLANS &					
CONSTR.	478.35				
TOTAL	**136.70**	**296.85**	**660**		
LAND					
PLANS &					
CONSTR.	136.70	296.85	660		
TOTAL	**1,469.72**				
LAND					
PLANS &					
CONSTR.	1,469.72				
TOTAL	**1,390.60**				
LAND					
PLANS &					
CONSTR.	1,390.60				
TOTAL			**360**		
LAND					
PLANS &					
CONSTR.			360		
TOTAL	**442.42**				
LAND					
PLANS &					
CONSTR.	442.42				
TOTAL	**1,620.38**				
LAND					
PLANS &					
CONSTR.	1,620.38				
TOTAL			**600**		
LAND					
PLANS &					
CONSTR.			600		
TOTAL			**400**		
LAND					
PLANS &					
CONSTR.			400		

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Juvenile Camp No. 2, Dormitory and Recreation Buildings, (2511) (5)—Boys' dormitory, 2,373 square feet, wing on dormitory; present housing facilities inadequate, other improvements necessary for program operations.			
Juvenile Camp No. 3, Garage and Tool Room Addition, (1875) (5) Las Virgenes Road (Near Tapia Park)—Frame garage and tool room, 216 square feet; to provide additional space for storage of tools and equipment.			
Juvenile Camp No. 2, Addition to Kitchen, (2871)			
Kagel Canyon Fire Station, Garage Additions, (5) (2485) Dexter Park, Kagel Canyon—Additions and alterations to existing garage; to provide adequate equipment storage space; present facilities inadequate.			
Las Flores Fire Station, Yard Paving, (2320) (4) North of Roosevelt Highway—Paved 3,000 sq. ft. of yard area with premix; to improve motor yard and adjacent area.			
Mint Canyon Fire Station, Oil Storage Tank, (2339) (5) 13028 West Sierra Highway, Saugus—250 gallon oil storage tank; to provide necessary storage facilities for fuel oil.			
Monte Nido Fire Station, Clothes Lockers, (Laco 1809) (2322) (5) Junction Cold Creek and Piuma Roads—Replaced lockers which were inadequate and took up excessive space.			
Owens Catchment Area, Curbs and Gutters, (2363) (5) Fernwood Pacific Road, Malibu Division—300 lin. ft. of curbs and gutters adjacent to catchment area; to control erosion and prevent sediment from entering reservoir.			
Pacoima Warehouse, Blacksmith Shop Additions (Laco 1777), (2610) (5) 12605 Osborne Avenue, Pacoima—Alterations and additions to electrical system; open shed roof to provide sheltered working space for welding and other blacksmith work.			
Pacoima Warehouse, Clothing Storage Room (Laco 1786), (2604) (5) 12605 Osborne Avenue, Pacoima—Partitions, dust-proofing and shelving; to provide for proper storage of clothing.			
Pacoima Warehouse, Fire Equipment Storage Building Additions (5) (Laco 1771), (2609) 12605 Osborne Avenue, Pacoima—Added platform space required for storage of fire equipment.			
Pacoima Warehouse, Minor Improvements, (2323-1) (5) 12605 Osborne Avenue, Pacoima—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or nonstructural facilities.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**83.34**				
LAND					
PLANS & CONSTR.	83.34				
TOTAL	**181.87**				
LAND					
PLANS & CONSTR.	181.87				
TOTAL	**55.64**	**93.99**	**100**		
LAND					
PLANS & CONSTR.	55.64	93.99	100		
TOTAL	**238.39**	**872.72**	**1,160**		
LAND					
PLANS & CONSTR.	238.39	872.72	1,160		
TOTAL	**488.01**				
LAND					
PLANS & CONSTR.	488.01				
TOTAL	**57.47**				
LAND					
PLANS & CONSTR.	57.47				
TOTAL			**750**		
LAND					
PLANS & CONSTR.			750		
TOTAL	**370.19**				
LAND					
PLANS & CONSTR.	370.19				
TOTAL		**410.23**	**900**		
LAND					
PLANS & CONSTR.		410.23	900		
TOTAL			**700**		
LAND					
PLANS & CONSTR.			700		
TOTAL			**250**		
LAND					
PLANS & CONSTR.			250		
TOTAL	**866.73**		**1,720**		
LAND					
PLANS & CONSTR.	866.73		1,720		

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Padua Hills Fire Station, Yard Paving, (2332) (1) 4349 Padua Avenue, Claremont—2,300 sq. ft. of concrete paving; to provide area for washing trucks, improve drainage and reduce damage from dust.			
Rights of Way and Easements, (2590) (1)—Easement for power line to County Fire Warden's radio station.			
Water Tank Installation, New, Battalion 6, (2616-2) (5) Intersection of Ft. Tejon Road and Griffin Road, Valyermo District—Water tank to provide water supply where there is no privately owned source of supply and to reduce fire hazard.			
Water Tank Installation, New, Battalion 6, (2616-1) (5) Intersection of Ft. Tejon Road and Jesus Canyon Road, Valyermo District—Water tank to provide water supply where there is no privately owned source of supply and to reduce fire hazard.			
Water Tank Installation, New, Battalion 6, (2616-3) (5) Palmdale Highway near Leonis Valley Store, Pine Canyon District—Water tank to provide water supply where there is no privately owned source of supply and to reduce fire hazard.			
Water Tank Replacement, (2615-4) (1) San Jose Division, Bluebird Motorway—5,000 gallon roofed redwood tank and hydrant; to store water where other supply is inadequate or nonexistent.			
Water Tank Replacement, (2615-6) (1) San Jose Division, Glendora Mountain Road—5,000 gallon roofed redwood tank and hydrant; to store water where other supply is inadequate or nonexistent.			
Water Tank Replacement, (2615-5) (1) San Jose Division, Monroe Truck Trail, Little Dalton Canyon—5,000 gallon roofed redwood tank and hydrant; to store water where other supply is inadequate or nonexistent.			
Water Tank Replacement, (2615-7) (1) San Jose Division, Sunset Ridge Motorway—5,000 gallon roofed redwood tank and hydrant; to store water where other supply is inadequate or nonexistent.			
Water Tank Replacement, (2300) (5) Soledad Division, Boiling Point—5,000 gallon corrugated iron water tank; to store water for fire control where supply is inadequate or nonexistent.			
Water Tank Replacement, (2302) (5) Soledad Division, Flynn Ranch—5,000 gallon corrugated iron water tank; to store water for fire control where supply is inadequate or nonexistent.			
Water Tank Replacement, (2615-1) (5) Soledad Division, intersection of Davenport Road and Tick Canyon Road—5,000 gallon roofed redwood tank and hydrant; to store water where other supply is inadequate or nonexistent.			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	**964.32**				
LAND PLANS & CONSTR.	964.32				
TOTAL	**50.00**				
LAND PLANS & CONSTR.	50.00				
TOTAL		305.45	500		
LAND PLANS & CONSTR.		305.45	500		
TOTAL		**305.45**	**500**		
LAND PLANS & CONSTR.		305.45	500		
TOTAL		**305.45**	**500**		
LAND PLANS & CONSTR.		305.45	500		
TOTAL		**305.45**	**500**		
LAND PLANS & CONSTR.		305.45	500		
TOTAL		**305.45**	**500**		
LAND PLANS & CONSTR.		305.45	500		
TOTAL		**305.45**	**500**		
LAND PLANS & CONSTR.		305.45	500		
TOTAL	**346.42**	**19.83**	**200**		
LAND PLANS & CONSTR.	346.42	19.83	200		
TOTAL	**19.68**				
LAND PLANS & CONSTR.	19.68				
TOTAL		**305.45**	**306**		
LAND PLANS & CONSTR.		305.45	306		

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Forester and Fire Warden—Continued			
Water Tank Replacement, (2866) (5) Soledad Division, Highway 6, Vincent Summit.			
Water Tank Replacement, (2298) (5) Soledad Division, Joughin Ranch Road—5,000 gallon corrugated iron water tank; to store water for fire control where supply is inadequate or nonexistent.			
Water Tank Replacement, (2296) (5) Soledad Division, Puckett Ranch—5,000 gallon corrugated iron water tank; to store water for fire control where supply is inadequate or nonexistent.			
Water Tank Replacement, (2615-2) (5) Soledad Division, Rocky Peak Motorway near Brugger Ranch—5,000 gallon roofed redwood tank and hydrant; to store water where other supply is inadequate or nonexistent.			
Water Tank Replacement, (2615-3) (5) Soledad Division, Sand Canyon, County Road near Riley Ranch—5,000 gallon roofed redwood tank and hydrant; to store water where other supply is inadequate or nonexistent.			
Total Forester and Fire Warden			
Agricultural Department			
County Insectary at Rivera, (2564) (1)—Replaced old composition shingle roof (12,000 ± sq. ft.) with split sheet composition paper roof; condition of old roof made repairs impractical.			
Lancaster Agricultural Storage Building and Garage, (1181-2) (5)—To house pest control workers' supplies for treating rodent and weed infestations; for efficient pest control work in Antelope Valley and to eliminate 2,400 annual miles of travel to Rivera warehouse.			
1 One-story reinforced brick garage and storage building (1,000 ± sq. ft.)		$1,155	
Lancaster Agricultural Storage Building and Garage Site, Major Improvements, (1181) (5)—To permit better organization of work and save time and mileage in trips to Rivera warehouse and Road Department yard at Palmdale.			
Chain link fence (414 ± lin. ft. 6′) with 3-strand barbed wire top and 1 12′ gate		$ 132	$ 1,320
Water connection and meter			350
Total Agricultural Department			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	**326.74**	**20.31**	**200**		
LAND					
PLANS & CONSTR.	326.74	20.31	200		
TOTAL	**346.42**	**77.66**	**200**		
LAND					
PLANS & CONSTR.	346.42	77.66	200		
TOTAL	**358.52**	**92.42**	**200**		
LAND					
PLANS & CONSTR.	358.52	92.42	200		
TOTAL		**305.45**	**500**		
LAND					
PLANS & CONSTR.		305.45	500		
TOTAL	**326.74**	**101.07**	500		
LAND					
PLANS & CONSTR.	326.74	101.07	500		
TOTAL	**$ 31,549.80**	**$ 6,754.44**	**$ 35,511**	**$ 363,925**	**$ 78,517**
LAND	50.00				
PLANS & CONSTR.	31,499.80	6,754.44	35,511	363,925	78,517
TOTAL	**$ 2,044.40**	**$**	**$**	**$**	**$**
LAND					
PLANS & CONSTR.	2,044.40				
TOTAL	**150.00**			**1,155**	**1,155**
LAND	150.00				
PLANS & CONSTR.				1,155	1,155
TOTAL				**1,802**	**1,802**
LAND					
PLANS & CONSTR.				1,802	1,802
TOTAL	**$ 2,194.40**	**$**	**$**	**$ 2,957**	**$ 2,957**
LAND	150.00				
PLANS & CONSTR.	2,044.40			2,957	2,957

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
PROTECTION TO PERSON AND PROPERTY—Continued			
Sealer of Weights and Measures			
Standards Buildings, (1203) (5)—Office and Laboratory Building, Meter House, Enclosure of Calibrating Tower, and appurtenant work.			
Pound Department			
Animal Shelter No. 1, Filter and Softener, (2183-1) Rancho Los Amigos—For residence of kennel attendant; to provide satisfactory water supply.			
Animal Shelter No. 1, Garage Building, (2183-2) (1) Rancho Los Amigos—To provide a garage for trucks assigned to the Rancho Animal Shelter.			
Animal Shelter No. 2, (1982) (1) East Los Angeles—Custodial and administrative facilities; to provide efficient animal care on a local basis.			
Animal Shelter No. 2, Residence Building, (1982-2) (1) East Los Angeles—To provide house for Deputy Poundmaster who will reside at the shelter.			
Animal Shelter No. 3, (1983) (4) Vicinity of Baldwin Hills—Custodial and administrative facilities; to provide efficient animal care on a local basis.			
Land	$ 4,000		
Kennels (1,152 ± sq. ft.)		$ 125	$ 2,375
1 Administration building (1,200 ± sq. ft.)		125	2,375
Fence (1,500 ± lin. ft.)		100	1,900
Driveways and walks		50	950
Animal Shelter No. 3, Residence Building, (1983-2) (4) Vicinity of Baldwin Hills—To provide house for Deputy Poundmaster who will reside at the shelter.			
Animal Shelter No. 1, (2183) (1) Rancho Los Amigos—Custodial, administrative, and residence facilities to provide efficient animal care on a local basis.			
Total Pound Department			
TOTAL PROTECTION TO PERSON AND PROPERTY			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	$ 186,344.88	$ 985.60	$ 4,907	$	$
LAND					
PLANS &					
CONSTR.	186,344.88	985.60	4,907		
TOTAL	$	$	$	$ 425	$
LAND					
PLANS &					
CONSTR				425	
TOTAL				8,467	
LAND					
PLANS &					
CONSTR.				8,467	
TOTAL				46,893	
LAND				4,000	
PLANS &					
CONSTR.				42,893	
TOTAL				10,432	
LAND					
PLANS &					
CONSTR.				10,432	
TOTAL				46,893	12,000
LAND				4,000	4,000
PLANS &					
CONSTR.				42,893	8,000
TOTAL				10,432	
LAND					
PLANS &					
CONSTR.				10,432	
TOTAL	1,807.24	12.49	75		
LAND					
PLANS &					
CONSTR.	1,807.24	12.49	75		
TOTAL	$ 1,807.24	$ 12.49	$ 75	$ 123,542	$ 12,000
LAND				8,000	4,000
PLANS &					
CONSTR.	1,807.24	12.49	75	115,542	8,000
TOTAL	$ 221,896.32	$ 7,752.53	$ 40,493	$ 490,424	$ 93,474
LAND	200.00			8,000	4,000
PLANS &					
CONSTR.	221,696.32	7,752.53	$ 40,493	482,424	89,474

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
HEALTH AND SANITATION			
Health Department			
Alhambra Health Center, Heating System, (1842) (1)—To install hot water space heating system to replace electric heating system.			
Pomona Health Center, Remodel Southeast Wing for X-ray Clinic, (2778) (1)—Present X-ray room is 75 ft. from dark room and is not large enough to accommodate X-ray machine donated by State Department of Public Health. Financed from Public Health Fund.			
Alterations		$ 1,300	$ 13,000
Torrance Health Center, Sprinkling System, (3048) (4)—To install sprinkling system on northwest portion of grounds. Present area without watering facilities.			
Alhambra Health Center, Parking Lot Surface, (2632) (1)—Surfacing present lot which is muddy and wet during rainy season and dusty during dry weather.			
Alhambra Health Center, Remodel X-ray Clinic, (2625) (1)—Alterations to rewire X-ray room, relocate partitions, and install new control booth.			
Compton Health Center, Heating Plant, New, (2503) (4)—Heating system to replace present heating system which is inadequate.			
Avalon Health Center, New, (3051) (4) Avalon—Present facilities inadequate for operation of services and more suitable quarters not available on a rental or lease basis.			
Burbank Health Center, New, (1434) (5)—Over 200% increase in patient visits in past 10 years. Present quarters are unsuitable for conducting health activities. Financed from Public Health Fund.			
Building	$ 30,000	$ 9,000	
El Monte Health Center, New, (1436) (1) El Monte—Present quarters in bungalow are inadequate in space and arrangement to meet departmental needs for growing community. Financed from Public Health Fund.			
Building	$ 30,000	$ 9,000	
Lancaster Health Center, (2847) (5) 1011 Tenth Street, Lancaster, California—To provide needed additional space. Financed from Public Health Fund.			
Addition to Building		$ 800	$ 8,060

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	$ 603.72	$	$	$ 13,200	$
LAND					
PLANS & CONSTR.	603.72			13,200	
TOTAL				14,300	14,300
LAND					
PLANS & CONSTR.				14,300	14,300
TOTAL				600	
LAND					
PLANS & CONSTR.				600	
TOTAL			450		
LAND					
PLANS & CONSTR.			450		
TOTAL		816.54	1,321		
LAND					
PLANS & CONSTR.		816.54	1,321		
TOTAL	1,611.05		500		
LAND					
PLANS & CONSTR.	1,611.05		500		
TOTAL				6,800	
LAND				5,000	
PLANS & CONSTR.				1,800	
TOTAL				39,000	39,000
LAND				30,000	30,000
PLANS & CONSTR.				9,000	9,000
TOTAL				39,000	39,000
LAND				30,000	30,000
PLANS & CONSTR.				9,000	9,000
TOTAL				8,860	8,860
LAND					
PLANS & CONSTR.				8,860	8,860

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
HEALTH AND SANITATION—Continued			
Health Department—Continued			
Monrovia Health Center, New, (720) (1)—Present quarters inadequate for clinic load which has increased over 112% in 10 years. Sanitary inspectors are housed in a garage which is not suitable for their work. Financed from Public Health Fund.			
Building	$ 30,000	$ 11,700	
Bell Gardens Health Center, (2858) (1)			
Compton Health Center, Fence, New, (4) (2499)—Enclosed rear of building to prevent unlawful entry into building.			
Lancaster Health Center, Sewage Disposal Line, (2631) (5)—Sewage line connection to sewage system.			
Lancaster Health Center, Space and Water Heater, New, (2501) (5)—New furnace to provide adequate heat at lower cost than present electric heater.			
Maravilla Health Center, Forced Air Heating Plant, New, (2708) (1)—Forced air furnace to replace present system which is unsatisfactory and dangerous.			
Monrovia Health Center, Remodel X-ray Clinic, (2626) (1)—X-ray room rewired and new control booth installed for new machine.			
Pomona Health Center, Boiler for Heating Plant, New, (2502) (1)—New boiler to replace old boiler which is inadequate.			
San Fernando Health Center, Remodel Garage for X-ray Clinic, (2775) (5)—Present quarters not large enough to accommodate new X-ray machine and fluoroscope.			
Santa Monica Health Center, Boiler for Heating Plant, New, (2500) (4)—New boiler to replace old boiler which is inadequate.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**41,700**	**41,700**
LAND				30,000	30,000
PLANS & CONSTR.				11,700	11,700
TOTAL	**5,500.00**				
LAND	5,500.00				
PLANS & CONSTR.					
TOTAL	**196.85**				
LAND					
PLANS & CONSTR.	196.85				
TOTAL			**445**		
LAND					
PLANS & CONSTR.			445		
TOTAL	**433.73**	**677.04**	**700**		
LAND					
PLANS & CONSTR.	433.73	677.04	700		
TOTAL			**1,198**		
LAND					
PLANS & CONSTR.			1,198		
TOTAL			**902**		
LAND					
PLANS & CONSTR.			902		
TOTAL	**1,037.13**	**8.34**	**25**		
LAND					
PLANS & CONSTR.	1,037.13	8.34	25		
TOTAL			**4,568**		
LAND					
PLANS & CONSTR.			4,568		
TOTAL	**1,025.82**		**25**		
LAND					
PLANS & CONSTR.	1,025.82		25		

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
HEALTH AND SANITATION—Continued			
Health Department—Continued			
Torrance Health Center, Parking Lot Surface, (2633) (4)—Surfacing to eliminate mud and water in rainy season and dust in dry weather.			
Torrance Health Center, Remodel Room for X-ray and Fluoroscopic Unit, (2627) (4)—Alterations to provide adequate quarters for X-ray clinic.			
Whittier Health Center, Remodel Three Rooms for Use as X-ray Clinic, (2624) (1)—Present X-ray clinic has no dark room or fluoroscopic room and is too small to accommodate machine donated by State Health Department.			
Whittier Health Center, (2879) (1)			
Total Health Department			
Mechanical Department			
Incinerator, Rubbish, 500-ton Capacity, (2844) (5) Glendale-Eagle Rock-Burbank Area—A part of refuse destruction program for reduction of air pollution.			
1 Incinerator (500 tons per day capacity)		$ 5,000	$810,000
Incinerator, Rubbish, 500-ton Capacity, (2794) (4) Southwesterly area of County—A part of refuse destruction program for reduction of air pollution.			
Fencing			$ 4,000
Total Mechanical Department			
TOTAL HEALTH AND SANITATION			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			—EXPENDITURES—		
TOTAL			**700**		
LAND					
PLANS & CONSTR.			700		
TOTAL		**281.77**	**1,808**		
LAND					
PLANS & CONSTR.		281.77	1,808		
TOTAL			**3,563**		
LAND					
PLANS & CONSTR.			3,563		
TOTAL		**50.00**	**50**		
LAND		50.00	50		
PLANS & CONSTR.					
TOTAL	**$ 10,408.30**	**$ 1,833.69**	**$ 16,255**	**$ 163,460**	**$ 142,860**
LAND	5,500.00	50.00	50	95,000	90,000
PLANS & CONSTR.	4,908.30	1,783.69	16,205	68,460	52,860
TOTAL	**$**	**$**	**$ 140,000**	**$ 815,000**	**$ 815,000**
LAND			50,000		
PLANS & CONSTR.			90,000	815,000	815,000
TOTAL	**50,034.78**	**40,250.00**	**915,250**	957,375	**4,000**
LAND		40,250.00	40,250		
PLANS & CONSTR.	50,034.78		875,000	957,375	4,000
TOTAL	**$ 50,034.78**	**$ 40,250.00**	**$1,055,250**	**$ 1,772,375**	**$ 819,000**
LAND		40,250.00	90,250		
PLANS & CONSTR.	50,034.78		965,000	1,772,375	819,000
TOTAL	**$ 60,443.08**	**$ 42,083.69**	**$1,071,505**	**$ 1,935,835**	**$ 961,860**
LAND	5,500.00	40,300.00	90,300	95,000	90,000
PLANS & CONSTR.	54,943.08	1,783.69	981,205	1,840,835	871,860

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS			
Charities—Administration			
Office Building, (2055) (1) Alhambra Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Alhambra District.			
Office Building, (2053) (5) Glendale Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Glendale District.			
Office Building, (2047) (1) Long Beach Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Long Beach District.			
Office Building, (2045) (1) Southeast Part of Metropolitan Los Angeles—To serve as an administrative District Office for the administration of all classes of aid in the Metropolitan South District and other units.			
Office Building, (2049) (5) North Hollywood Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the San Fernando District.			
Office Building, (2048) (5) Pasadena Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Pasadena District.			
Office Building, (2051) (3) Sixth Street and Rampart Avenue Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Metropolitan North District.			
Los Angeles County Cemetery (1)			
Chapel Building, Remodel (1456)—To provide a facility which has acceptable dignity in keeping with its purpose and public character.			
Entrance Way, Remodel (1454), 3301 East First Street, Los Angeles—To complete cemetery improvement program.			
Remodel entrance way		$ 216	$ 2,160
Fencing (2,210 ± lin. ft. 6′ high)		479	4,786
Landscaping			1,800
Parking area improvements		526	5,260
Cement walk (1,600 ± sq. ft. 4′ wide)		48	480
Drinking fountain		15	150
Demolition		102	1,020

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			—EXPENDITURES—		
TOTAL	$	$	$	$ **10,200**	$
LAND				9,100	
PLANS & CONSTR.				1,100	
TOTAL				**10,300**	
LAND				9,400	
PLANS & CONSTR.				900	
TOTAL				**13,400**	
LAND				12,500	
PLANS & CONSTR.				900	
TOTAL				**50,000**	
LAND				25,000	
PLANS & CONSTR.				25,000	
TOTAL				**5,000**	
LAND				4,400	
PLANS & CONSTR.				600	
TOTAL				**8,300**	
LAND				7,500	
PLANS & CONSTR.				800	
TOTAL				**14,700**	
LAND				12,500	
PLANS & CONSTR.				2,200	
TOTAL	$ **691.55**	$	$	$ **11,000**	$
LAND					
PLANS & CONSTR.	691.55			11,000	
TOTAL				**17,042**	**17,042**
LAND					
PLANS & CONSTR.				17,042	17,042

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Los Angeles County Cemetery (1)—Continued			
Retorts, Rebuild Four (1451)—Reconstruction necessary as continuous use of present equipment at maximum capacity requires frequent shutdowns for repairs and resultant refrigerator storage of bodies at General Hospital.			
Fence, Wall, (1453)—At edge of wall along property line: as a substitute for a more costly guard-rail required by State Safety Regulations.			
Chain link fence (1,700 ± lin. ft. 4′) (part of safety program sponsored by Mechanical Department)		$ 200	$ 2,125
Retorts, Crematory, Construct Two (1455)—Additional construction with ray burners. Required to supplement four retorts now in over-capacity use.			
Caretaker's Office and Cottage, (1457)—Frame house including office and garage for cemetery caretaker and family.			
Vault and Committal Room Annex, Fireproof, (1458)—Fireproof building for storing cremated remains.			
Total Charities—Administration			
Charities—General Hospital (5)			
Acute Unit, Oxygen Piping System, (3040)—For distribution of oxygen to wards, providing better service and effecting a saving over portable tanks now used.			
Acute Unit, Air Condition Birth Rooms, (3031)—To provide a safeguard against danger of anesthetic gas explosion and for the safety and comfort of patients and personnel.			
Air condition 4 delivery rooms		$ 1,800	$ 25,600
Acute Unit, Ward "A", Bathroom, (3044)—To provide bath for bed patients awaiting admission.			
1 bathroom			$ 500
Acute Unit, Waterproof Roof Decks, (2402)—To repair concrete roofs in acute unit which have become cracked and have developed leaks.			
Waterproof auditorium roof (5,200 ± sq. ft.)		$ 487	$ 3,900
Waterproof room 2020 roof (5,469 ± sq. ft.)		513	4,100

CAPITAL PROJECTS—Continued

Item	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL LAND PLANS & CONSTR.	**207.07** 207.07				
TOTAL LAND PLANS & CONSTR.	**3,232.70** 3,232.70	**40.92** 40.92	**210** 210	**2,325** 2,325	**2,325** 2,325
TOTAL LAND PLANS & CONSTR.	**15,065.21** 15,065.21	**148.63** 148.63	**400** 400		
TOTAL LAND PLANS & CONSTR.	**790.86** 790.86				
TOTAL LAND PLANS & CONSTR.	**41.25** 41.25				
TOTAL LAND PLANS & CONSTR.	**$ 20,028.64** 20,028.64	**$ 189.55** 189.55	**$ 610** 610	**$ 142,267** 80,400 61,867	**$ 19,367** 19,367
TOTAL LAND PLANS & CONSTR.	**$** 	**$** 	**$** 	**$ 68,250** 68,250	**$**
TOTAL LAND PLANS & CONSTR.				**$ 27,400** 27,400	**$ 27,400** 27,400
TOTAL LAND PLANS & CONSTR.				**500** 500	**500** 500
TOTAL LAND PLANS & CONSTR.				**9,000** 9,000	**9,000** 9,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—General Hospital (5)—Continued			
Ambulance Garage, Reroof, (3029)—To protect building and to eliminate danger of falling slates.			
Roofing (4,370 ± sq. ft.)		$ 63	$ 1,518
Auditorium, Lighting, (3034)—To provide adequate lighting for functions held in the auditorium.			
Boiler House Floor, (2709)—To eliminate combustible materials and accommodate installation of new electrical panel board.			
Concrete floor (1,200 ± sq. ft.) (part of safety program sponsored by Mechanical Department)		$ 718	$ 7,181
Building No. 30, Reroof, (3024)—To protect building and to eliminate danger of falling slates.			
Building No. 50, Reroof, (3025)—To protect building and to eliminate danger of falling slates.			
Building No. 55, Elevator Improvements, (3038)—To comply with California Elevator Safety Orders.			
Install safety devices and modernize 1 elevator		$ 200	$ 1,200
Building No. 55, Reroof, (3026)—To protect building and to eliminate danger of falling slates.			
Building No. 60, Reroof, (3027)—To protect building and to eliminate danger of falling slates.			
Building No. 70, Reroof, (3028)—To protect building and to eliminate danger of falling slates.			
Building No. 100, Repair Window Sills, (3033)—To preserve building and prevent falling of sills.			
Repair and replace concrete window sills		$ 820	$ 9,814

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**1,581**	**1,581**
LAND					
PLANS & CONSTR.				1,581	1,581
TOTAL				**1,995**	
LAND					
PLANS & CONSTR.				1,995	
TOTAL				**7,899**	**7,899**
LAND					
PLANS & CONSTR.				7,899	7,899
TOTAL				**6,119**	
LAND					
PLANS & CONSTR.				6,119	
TOTAL				**4,194**	
LAND					
PLANS & CONSTR.				4,194	
TOTAL				**1,400**	**1,400**
LAND					
PLANS & CONSTR.				1,400	1,400
TOTAL				**4,125**	
LAND					
PLANS & CONSTR.				4,125	
TOTAL				**4,194**	
LAND					
PLANS & CONSTR.				4,194	
TOTAL				**5,018**	
LAND					
PLANS & CONSTR.				5,018	
TOTAL				**10,634**	**10,634**
LAND					
PLANS & CONSTR.				10,634	10,634

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—General Hospital (5)—Continued			
Communicable Diseases Building, Elevator Improvements, (3036)—To comply with California Elevator Safety Orders.			
Install safety devices and modernize 2 elevators		$ 50	$ 180
Entrance and Driveway, Fire Department Emergency, (2833) Southeast Corner Mission Street and Zonal Avenue—To comply with Fire Department request; to facilitate movement of fire apparatus near Osteopathic Hospital Unit.			
Emergency entrance and driveway (part of safety program sponsored by Mechanical Department)		$ 600	$ 6,000
Cancer Research Building, (2883)—To furnish facilities for the recently organized Cancer Research Unit.			
Alterations to Building		$ 2,500	$ 44,900
Communicable Diseases Building, New, (2034)—To replace present structure which is inadequate during severe epidemics.			
Fire Alarm System, (2524)—Present system is obsolete and unreliable, providing inadequate fire protection for 1,000 patients hospitalized in old buildings.			
New Five-alarm System			$ 3,500
Interne and Resident Physicians' Home, (1236)—To provide living quarters for doctors who must live on grounds.			
Laundry Building, Additions, (2400)—Modernize plant which is inadequate for present work load. This project will develop substantial savings.			
Office Building, (3043)—To provide a building for the centralization of the business and clerical activities of the General Hospital, Bureau of Public Assistance and Confidential Index.			
Power House, New Engine Generating Set, (2401)—To replace present equipment which is not dependable and has no reserve capacity in event of breakdown.			
Inspection of contract work on new engine generating set (600 KW, 2,400 amp.)			$ 1,500
Power House, New Switchboard and Alterations, (2401-1)—To provide proper control equipment for new engine generator set.			
New switchboard, alterations to power house		$ 3,620	$ 56,719
Power House, Steam Boiler, (3032)—Install one 750 HP steam boiler to replace two 250 HP boilers which need replacement and are inadequate for the new Psychopathic Unit.			
1 750 HP steam boiler		$ 3,500	$ 65,000

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL LAND PLANS & CONSTR.				**230**	**230**
				230	230
TOTAL LAND PLANS & CONSTR.				**6,600**	**6,600**
				6,600	6,600
TOTAL LAND PLANS & CONSTR.				**53,000**	**47,400**
				53,000	47,400
TOTAL LAND PLANS & CONSTR.				**172,875**	
				172,875	
TOTAL LAND PLANS & CONSTR.	**7,972.42**		**2,180**	**3,500**	**3,500**
	7,972.42		2,180	3,500	3,500
TOTAL LAND PLANS & CONSTR.				**68,750**	
				68,750	
TOTAL LAND PLANS & CONSTR.				**301,558**	
				301,558	
TOTAL LAND PLANS & CONSTR.				**860,000**	
				860,000	
TOTAL LAND PLANS & CONSTR.	**76,523.75**			**1,500**	**1,500**
	76,523.75			1,500	1,500
TOTAL LAND PLANS & CONSTR.		**148.47**	**3,026**	**60,339**	**60,339**
		148.47	3,026	60,339	60,339
TOTAL LAND PLANS & CONSTR.				**68,500**	**68,500**
				68,500	68,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—General Hospital (5)—Continued			
Nurses' Cottages, Repair and Paint, (2862)—Repair, paint and reroof twenty-six nurses' cottages.			
Inspection of finished work on repairing, painting and reroofing			$ 500
Osteopathic Unit, Floor Covering, (3039)—To provide floors with covering which may be maintained in a sanitary manner.			
Floor covering (1,660 ± sq. yds.)			$ 4,150
Osteopathic Unit, Remodel Ward 480, (3030)—To provide more adequate nurseries, formula preparation rooms, diet kitchens and to reduce danger of cross-infection to mothers and newborn babies; a recommendation of Los Angeles City Health Department.			
Remodel ward 480		$ 400	$ 5,000
Osteopathic Building, Stairway Enclosures, (2636)—To establish fire and smoke barrier as well as a means of egress.			
Enclosures (57,000 ± sq. ft.) (part of safety program sponsored by Mechanical Department)		$ 1,335	$ 13,352
Psychopathic Building, Emergency Exit Stairways, (2834)—For emergency egress from second floor of Psychopathic Building to comply with requirements of L. A. City Fire Department.			
2 Stairways		$ 1,600	$ 16,418
Service Building, Elevator and Dumbwaiter Improvements, (3035)—To comply with California Elevator Safety Orders.			
Install safety devices and modernize 4 elevators and dumbwaiter		$ 550	$ 7,100
Smokestacks, Paint and Waterproof, (3045)—To prevent deterioration due to the effects of weathering.			
Surgeries, Air Condition, (2403)—To remove explosion hazard from anaesthetic gases and static sparks.			
Air conditioning		$ 1,000	$ 43,505
Tuberculosis Building, Elevator Improvements, (3037)—To comply with California Elevator Safety Orders.			
Install safety devices and modernize 2 elevators		$ 50	$ 365
Hoisting equipment and motor (elevator No. 7)			3,500
Control board and car switch (elevator No. 7)			1,000

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	**1,537.33**	**20,886.47**	**96,750**	**500**	**500**
LAND PLANS & CONSTR.	1,537.33	20,886.47	96,750	500	500
TOTAL				**4,150**	**4,150**
LAND PLANS & CONSTR.				4,150	4,150
TOTAL				**5,400**	**5,400**
LAND PLANS & CONSTR.				5,400	5,400
TOTAL				**14,687**	**14,687**
LAND PLANS & CONSTR.				14,687	14,687
TOTAL		**20.34**		**18,018**	**18,018**
LAND PLANS & CONSTR.		20.34		18,018	18,018
TOTAL				**7,650**	**7,650**
LAND PLANS & CONSTR.				7,650	7,650
TOTAL				**2,222**	
LAND PLANS & CONSTR.				2,222	
TOTAL				**44,505**	**44,505**
LAND PLANS & CONSTR.				44,505	44,505
TOTAL				**4,915**	**4,915**
LAND PLANS & CONSTR.				4,915	4,915

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—General Hospital (5)—Continued			
Water Storage Tank, Paint, (3041)—To prolong the life of the tank used for soft water storage for the laundry and power house.			
Paint water storage tank		$ 300	$ 3,615
Chimney Extension and Repairs, (2526)—50′ steel extension to chimney of incinerator to get better draft and carry fumes away from building.			
Jail Prison Ward, 13th Floor, (2648)			
Shop and Warehouse Building, (2385)—Repairs to replace portions of building which have been damaged by fire.			
Psychopathic Hospital, New, (1234)—To replace present structure which is inadequate and obsolete.			
1 Psychopathic hospital building (104,942 ± sq. ft.)			$1,793,503
Basement for above building (17,290 ± sq. ft.)			172,900
1 Elevator building (75,000 ± cu. ft.)			112,500
Tunnel—Acute unit to psychopathic unit (300 ± lin. ft.)			45,000
Wood covered walk (300 ± lin. ft.)			9,000
Extension of steam tunnel (480 ± lin. ft.)			43,200
New steam main (500 ± lin. ft.)			5,000
Water and sewer mains			2,000
Inspection			23,985
Moving 18 houses			72,000
1 Elevator			15,000
Financing for this project is provided in the Accumulative Capital Outlay Fund. An additional amount of $423,068 is available from unexpended prior year appropriations in the same fund.			
Service Building, Alterations, (2691)—To remodel Service Building to accommodate pharmacy which has outgrown present quarters.			
Student Nurses' Home, (1238)—To replace present structures which are inadequate and obsolete. These structures occupy site of proposed Psychopathic and Communicable Disease Buildings.			
Acquisition of Surplus Army and Navy Hospitals, (2585)—Acquisition of facilities from the War Assets Administration to augment the General Hospital facilities of the County. To meet the over-all General Hospital needs.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
TOTAL				**3,915**	**3,915**
LAND					
PLANS & CONSTR.				3,915	3,915
TOTAL	**2,526.21**				
LAND					
PLANS & CONSTR.	2,526.21				
TOTAL	**2,228.19**	**714.76**	**1,000**		
LAND					
PLANS & CONSTR.	2,228.19	714.76	1,000		
TOTAL	**10,126.22**				
LAND					
PLANS & CONSTR.	10,126.22				
TOTAL	**596.28**		**147,500**	**2,294,088**	**2,294,088**
LAND					
PLANS & CONSTR.	596.28		147,500	2,294,088	2,294,088
TOTAL				**47,400**	
LAND					
PLANS & CONSTR.				47,400	
TOTAL				**57,125**	
LAND					
PLANS & CONSTR.				57,125	
TOTAL			**35,000**		
LAND			35,000		
PLANS & CONSTR.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—General Hospital (5)—Continued			
Jail Building, (891)—Class A construction of a new building for County Jail and other prisoners requiring acute hospitalization incidental to detention.			
Gasoline Storage Tank, (2580)—1,500 gallon gasoline tank to provide gasoline for hospital ambulances.			
Seventeenth Floor of General Hospital, Convert to Psychopathic Hospital, (2854)—To provide new space for operation of Psychopathic Hospital under acceptable standards.			
Total Charities—General Hospital			
Charities—Harbor General Hospital (4)			
Administration Building, Alterations (Laco Building No. 2063), (2941)—Linoleum will materially reduce maintenance of the wooden pine floors. Replacement of lighting fixtures with modern type and the reduction of noise by approximately 70% will substantially increase employee efficiency and morale.			
Auditorium Building, Hardwood Flooring, (Laco Building No. 2092), (2930)—Existing pine floor, not covered with linoleum nor any other floor covering, has deteriorated to such an extent as to require replacement. Hardwood flooring will reduce maintenance costs to a minimum.			
Mastipave, or equal, floor surfacing (300 ± sq. yds.)			$ 400
Boiler House, Plaster, (2812)—To provide minimum fire resistance and reduce fire exposure to Ward Buildings.			
Boiler Room, Catwalk and Platform, (2813)—To eliminate combustible material and to provide additional fire protection.			
Culverts and Fill over Drainage Ditches (2690)—To ensure rapid evacuation of patients in emergency as recommended by the Safety Engineer.			
5 culverts over ditches			$ 400
Curbing of Parking and Landscape Areas, (2937)—To prevent destruction of certain specific areas from erosion and undermining by rainfall and irrigation.			
Drainage System, Sub-surface Auxiliary, (2932)—This area has flat topography averaging less than 0.5%. The soil types vary so that absorption is negligible. It is necessary to discharge surface water into the primary drainage system.			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	**53.96**				
LAND					
PLANS & CONSTR.	53.96				
TOTAL	**695.65**				
LAND					
PLANS & CONSTR.	695.65				
TOTAL		**2,636.53**	**6,500**		
LAND					
PLANS & CONSTR.		2,636.53	6,500		
TOTAL	**$ 102,260.01**	**$ 24,406.57**	**$ 291,956**	**$ 4,253,736**	**$ 2,644,311**
LAND			35,000		
PLANS & CONSTR.	102,260.01	24,406.57	256,956	4,253,736	2,644,311
TOTAL	**$**	**$**	**$**	**$ 4,500**	**$**
LAND					
PLANS & CONSTR.				4,500	
TOTAL				**1,400**	**400**
LAND					
PLANS & CONSTR.				1,400	400
TOTAL				**10,560**	
LAND					
PLANS & CONSTR.				10,560	
TOTAL				**3,498**	
LAND					
PLANS & CONSTR.				3,498	
TOTAL	**1,859.36**			**400**	**400**
LAND					
PLANS & CONSTR.	1,859.36			400	400
TOTAL				**1,100**	
LAND					
PLANS & CONSTR.				1,100	
TOTAL				**3,725**	
LAND					
PLANS & CONSTR.				3,725	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Harbor General Hospital (4)—Continued			
Clinic Building, (2959)—Occupation of this building by Clinics will vacate a ward building, making available 25 additional beds for patients. Army Station Hospitals made no provision for Outpatient services. Utilization of a ward for this purpose is a temporary and unsatisfactory expedient.			
Curbs, Gutters, and Sidewalks Over Drainage Ditches, (2936)—To permanently eliminate hazard of unguarded open ditches parallel to main road in area of heavy public traffic; to provide sidewalk facilities for all pedestrians who now walk in the roads.			
Electric System, Auxiliary Primary Circuit, (2943)—To provide "preferred service," defined as automatic switching of the circuit now supplied from Watson Substation to the circuit supplied by the Alon Substation without manual operation, or vice versa, in the event of power failure from either source.			
Electrical Circuits, Emergency, Relocation of, (2939)—There is definite need for emergency electrical service in the Admitting Ward, A-7, and Maternity Ward, E-6. This project will provide emergency electrical service at four strategic locations: i.e., Surgery, Admitting Ward, Maternity Ward, and Steam Plant.			
Relocation of emergency electrical circuits including overhead wiring, poles, crossarms			$ 970
Electrical Distribution System, Overhead, Repairs to, (2940)—Overhead distribution system, installed under the stress of war-time conditions, has deteriorated rapidly. Insulators show evidence of flashovers or arcing and should be bonded. This overhead primary system carries 11,000 volts and must be kept in top condition.			
Inspection and repairs to overhead electrical distribution system			$ 2,175
Fire Department Headquarters, Improvements, (Laco Building No. 2122), (3062)—To provide better living quarters for firemen on duty and the call men who occupy part of building used as dormitory.			
Formula Kitchen, E-5, (3066)—Ward kitchen now used for this purpose as a temporary expedient is not designed for efficient operation as a formula kitchen.			
"G" Wing Connecting Ramp, Floor Covering, (2949)—"G" Wing of buildings to be tuberculosis facility is subject to State subsidy. Ramp floor not considered adequate to carry traffic required to serve this Wing. Covering will reduce noise and personnel fatigue.			
Floor covering "G" Wing connecting ramp:			
Marine-type plywood (5,400 ± sq. ft.)			$ 1,950
Mastipave, in place (575 ± sq. yds.)			950

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**70,000**	
LAND					
PLANS & CONSTR.				70,000	
TOTAL				**5,800**	
LAND					
PLANS & CONSTR.				5,800	
TOTAL				**18,000**	
LAND					
PLANS & CONSTR.				18,000	
TOTAL				**970**	**970**
LAND					
PLANS & CONSTR.				970	**970**
TOTAL				**2,175**	**2,175**
LAND					
PLANS & CONSTR.				2,175	2,175
TOTAL				**2,500**	
LAND					
PLANS & CONSTR.				2,500	
TOTAL				**900**	
LAND					
PLANS & CONSTR.				900	
TOTAL				**2,900**	**2,900**
LAND					
PLANS & CONSTR.				2,900	**2,900**

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Harbor General Hospital (4)—Continued			
Garbage Collection Center, (2961)—To centralize collection of garbage at one location. This facility will be located in a remote portion of the hospital grounds, away from other routine hospital functions.			
Gas Mains, Extension of, (2953)—To provide gas outlets in ward laboratories to accomplish routine tests required for patients' care. Functioning of ward units will lighten load in main Clinic laboratory.			
Extension of gas mains including 2,000 ± lin. ft. of black iron pipe, 1¼ inch and smaller with fittings, valves, and outlets			$ 1,175
Guard Signal System, (2956)—To provide a visible signal system to flag guards on patrol duty not otherwise convenient to locate. The fact that the hospital buildings extend over a considerable acreage indicates the necessity for a means of rapid contact.			
Guard signal system including 13,000 ± ft. of wire, 3,000 ± ft. of conduit, 28 fixtures and accessories		$ 200	$ 1,900
Gardener's Lath House, (2929)—To provide for propagation of plants and nursery stock storage until growth is sufficient for transplanting to grounds for landscaping purposes. No such facility included in original plans. Eventually will serve to eliminate purchase of plants and shrubbery in the open market.			
Incinerator, New, (2824)—To replace old incinerator which is inadequate for burning large quantity of combustible material and to provide a facility of sufficient size to accommodate future expansion.			
Incinerator		$ 300	$ 3,600
Gynecological Ward, E-4 Improvements, (3067)—None of the wards are adaptable to the care and treatment of gynecological conditions without extensive alterations.			
Improvements, Gynecological Ward E-4 (LACO 2095) includes partitions for treatment room, one stainless steel sink			$ 1,700
Loading Docks, Enclosed, (2818)—To provide for truck pick-up service to Wards.			
Main Road and Laterals, Resurfacing, (2935)—To preserve present base; thin top surface is inadequate for increased traffic load. Wear and tear of traffic, plus the elements (hot sun, heavy rains) may deteriorate investment originally laid in year 1943.			
Resurfacing main road and laterals (9,000 ± lin. ft., 20′ wide) with 1,400 ± tons of premix paving material			$ 5,500

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**1,340**	
LAND					
PLANS &					
CONSTR.				1,340	
TOTAL				**1,175**	**1,175**
LAND					
PLANS &					
CONSTR.				1,175	1,175
TOTAL				**2,100**	**2,100**
LAND					
PLANS &					
CONSTR.				2,100	2,100
TOTAL				**1,650**	
LAND					
PLANS &					
CONSTR.				1,650	
TOTAL				**3,900**	**3,900**
LAND					
PLANS &					
CONSTR.				3,900	**3,900**
TOTAL				**1,700**	**1,700**
LAND					
PLANS &					
CONSTR.				1,700	1,700
TOTAL				**6,000**	
LAND					
PLANS &					
CONSTR.				6,000	
TOTAL				**5,500**	**5,500**
LAND					
PLANS &					
CONSTR.				5,500	5,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Harbor General Hospital (4)—Continued			
Nurses' Quarters, A-12, A-10 Improvements, (3068)—Nurses now occupy unfinished buildings with studs exposed on interior and without closets. Sufficient toilet and bathing facilites are unavailable.			
Occupational Therapy Building, Improvements, (3061)—Occupational Therapy is recognized as an important phase of the total therapeutic program, particularly in the case of aged patients.			
Oxygen Manifold and Housing, (2963)—On Pediatrics Service, oxygen administration at patient's bedside is not feasible due to cubicle arrangement. By piping oxygen to bedside from manifold, limited space can be utilized to maximum advantage.			
Addition to existing structure to house oxygen manifold (120 ± sq. ft.)			$ 1,650
Paint Exterior of Buildings, (2942)—Buildings erected in 1943, finished with painting materials available under war-time restrictions, need a renewed preservation to protect exterior surface against salt spray carried by prevailing winds and the excessive fogs prevalent in this area.			
Painting exterior of 68 buildings (30,000 ± sq. yds.) with 2 brush coats; 1,500 ± gallons of paint			$ 19,500
Paved Areas, Extension of, Various Locations, (2650)—To provide additional employee parking space and to allow for vehicular access to various unpaved areas to be converted for specific purposes.			
Extension of paved areas requires 1,050 ± tons of base and paving material			$ 3,975
Lumber Storage Shed, (2934)—Storage shed to be erected adjacent to the carpenter shop, will store new lumber for seasoning prior to use, and will allow for protection of second-hand doors, windows, cabinet work, etc., until needed for reinstallation elsewhere.			
Mechanical and Automotive Shop Building, (2826)—To provide centralized facility with equipment for operations of the automotive and crafts mechanics; to provide protection from elements for automotive equipment valued at over $20,000.			
Pediatrics Ward, Improvements, (3065)—Open wards do not permit necessary segregation of children by age groups. Inadequacy of present facilities has made it necessary to refer many pediatrics cases to the General Hospital.			
Improvements, Pediatrics Ward (LACO 2083) includes partitions for new treatment room and examination cubicles, enclose porch with CVTG ceiling, lower panels; glass, upper panels, and necessary plumbing to reinstall 8 lavatories			$ 2,400

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**3,400**	
LAND					
PLANS & CONSTR.				3,400	
TOTAL				**1,400**	
LAND					
PLANS & CONSTR.				1,400	
TOTAL				**1,650**	**1,650**
LAND					
PLANS & CONSTR.				1,650	1,650
TOTAL				**21,000**	**19,500**
LAND					
PLANS & CONSTR.				21,000	19,500
TOTAL				**3,975**	**3,975**
LAND					
PLANS & CONSTR.				3,975	**3,975**
TOTAL				**2,500**	
LAND					
PLANS & CONSTR.				2,500	
TOTAL				**60,400**	
LAND					
PLANS & CONSTR.				60,400	
TOTAL				**2,400**	**2,400**
LAND					
PLANS & CONSTR.				2,400	2,400

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Harbor General Hospital (4)—Continued			
Pharmacy, A-6, Improvements, (3060)—Pharmacy and Surgery now housed in same building with both functions cramped for space. Imperative that Pharmacy be moved to new location to permit expansion of both activities.			
Sewer Manhole Frames and Covers, Replacement of, (2938)—To replace existing concrete frames and covers which are considered unsafe due to the ill-fitting covers and the fact that some are now in locations exposed to traffic due to the extension of paved areas.			
12 Sewer manhole frames and covers			$ 660
Shelter for Laboratory Animals, (2822)—To prevent deaths of laboratory animals due to exposure.			
Sidewalks, Concrete, Various Locations, (2952)—To provide sidewalks for pedestrians at main entrance to grounds; at various other ward entrances and connecting walks between buildings. Public now uses road, paths and lawn.			
Concrete sidewalks (3,000 ± sq. ft. 4" deep)			$ 900
Social Service Building, Improvements, (3064)—Social service now occupies an unfinished building and working conditions are extremely poor.			
Sprinkler Water Lines, Automatic, Paint, (2951)—To refinish, preserve, and protect exterior of pipes from rust by elements and condensation. Approximately 900 lin. ft. of new construction has never been painted.			
Painting automatic sprinkler pipes			$ 580
Steam Distribution System, Improvements, (2950)—Installations of new valves are urgent to provide means of valving off portions of distribution system without complete shut down of plant.			
Betterments of steam distribution system, including valves, traps, strainers		$ 100	$ 725
Sprinkler System, Automatic, Improvement and Extension, (2811)—To provide reasonable fire protection in Ward Buildings not covered by present system and to assure reporting of sprinkler alarm to Fire Department in a manner to identify location of fire.			
Plans		$ 380	$
3 Additional alarm valves			900
7 Additional alarm boxes			700
Gate valves—3"			200
Extension of electric wiring to include additional sprinkler alarm valves			1,300
Power panel (part of safety program sponsored by Mechanical Department)			700

CAPITAL PROJECTS—Continued

Item	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				**1,600**	
LAND					
PLANS &					
CONSTR.				1,600	
TOTAL				**660**	**660**
LAND					
PLANS &					
CONSTR.				660	660
TOTAL				**1,350**	
LAND					
PLANS &					
CONSTR.				1,350	
TOTAL				**900**	**900**
LAND					
PLANS &					
CONSTR.				900	900
TOTAL				**1,300**	
LAND					
PLANS &					
CONSTR.				1,300	
TOTAL				**580**	**580**
LAND					
PLANS &					
CONSTR.				580	580
TOTAL				**825**	**825**
LAND					
PLANS &					
CONSTR.				825	825
TOTAL	**13,807.90**	**121.31**	**150**	**4,180**	**4,180**
LAND					
PLANS &					
CONSTR.	13,807.90	121.31	150	4,180	4,180

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Harbor General Hospital (4)—Continued			
Storage Vault, Flammable Liquid, (2810)—To provide fire-proof facilities for storage of highly flammable liquids such as alcohol and ether which are now stored in frame building.			
1 concrete vault (100 ± sq. ft.) (part of safety program sponsored by Mechanical Department)		$ 150	$ 1,500
Street Lighting System, Modernization, (2931)—Present installation is inefficient and inadequate. Traffic by ambulances and private vehicles destined for the Admitting and Maternity Wards and changing midnight shift of employees has increased so that better lighting is required for safety and security.			
Surgery, Air Condition, (2821)—To eliminate or reduce hazard of explosions of anaesthetic gases and to conform to State Fire and Safety Regulations.			
Air conditioning system		$ 300	$ 4,100
Surgery Building, Improvements, (3063)—As a temporary expedient, Central Supply was set up in a building designed as a Post Office. No permanent improvements have been made in anticipation of change of location. Activity should be under direct supervision of Surgical Department.			
Improvements, Surgery Building (LACO 2064) includes partitions, cabinet work, storage cupboard, one stainless steel sink			$ 1,350
Toilet Facilities, Employee, (2830)—Present toilet facilities in the main kitchen are inadequate and located in an area required for projected remodeling of the kitchen.			
Toilet Facilities, Patient, (2819)—No adequate toilet facilities are available in the building through which patients are admitted to the hospital.			
Addition to existing building (260 ± sq. ft.) including 5 toilet fixtures, 4 lavatories, 1 urinal, cement floor, plastered walls		$ 510	$ 4,300
Toilets, Public, (2820)—Existing public toilet facilities are inadequate and inaccessible.			
Addition to existing building (260 ± sq. ft.) including 5 toilet fixtures, 4 lavatories, 1 urinal, cement floor, plastered walls		$ 510	$ 4,300
Treatment Rooms, Various Wards, (2962)—Existing facilities are too small and cramped. Lack of adequate facilities reduces efficiency of nursing personnel and adversely affects standard of patient care.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**1,650**	**1,650**
LAND					
PLANS & CONSTR.				1,650	1,650
TOTAL				**6,400**	
LAND					
PLANS & CONSTR.				6,400	
TOTAL				**4,400**	**4,400**
LAND					
PLANS & CONSTR.				4,400	4,400
TOTAL				**1,350**	**1,350**
LAND					
PLANS & CONSTR.				1,350	1,350
TOTAL				**15,147**	
LAND					
PLANS & CONSTR.				15,147	
TOTAL				**4,810**	**4,810**
LAND					
PLANS & CONSTR.				4,810	4,810
TOTAL				**4,810**	**4,810**
LAND					
PLANS & CONSTR.				4,810	4,810
TOTAL				**9,000**	
LAND					
PLANS & CONSTR.				9,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Harbor General Hospital (4)—Continued			
Tuberculosis, 540 Bed Expansion, (3102)—Insufficient hospital beds available for treatment of tuberculous patients.			
Extend "G" Wing, 8 buildings and utilities		$ 12,000	$120,000
Loading platform and storage building for Culinary Service (4,000 ± sq. ft.)		1,600	17,600
Steam plant expansion, 2 boilers		2,500	25,000
Warehouse type building for stock room (4,000 ± sq. ft.)			4,000
Warehouses for storage (8,000 ± sq. ft.)			4,000
Conversion of existing buildings			31,500
Beds and necessary equipment to service 200 beds			20,155
Barracks Improvements, (2797)—To convert barracks into buildings able to accommodate bed patients.			
Fire Station, Fire Hose Drying Tower, (2814)—To provide a safe and more efficient means of draining and drying fire hose.			
"G" Ramp Buildings, Alterations, (2634)—To provide diet kitchens, additional toilet facilities and utility rooms.			
Harbor General Hospital, (2597)—Acquisition of Army Port of Embarkation Hospital from the War Assets Corporation to augment the General Hospital facilities for the County. To meet the General Hospital needs of the southerly portion of Metropolitan Los Angeles County.			
Ward D-6, Additions, (2867)			
Urology Ward E-3, Cystoscopic Room, Addition, (2960)—With this Cystoscopic Room set up in the Urology Ward, Room C in Surgery will be converted to a third surgery.			
Cystoscopic room (256 ± sq. ft.), solid concrete floor (addition to LACO Building No. 2094)			$ 2,400
Visitors' Parking Area, Surfacing, (2933)—Area now serving as parking space for visitors is oiled surface only. Hard surfacing and installation of parking bumpers, will allow orderly traffic handling.			
Ward Buildings, Exit Ramps, (2649)—Construction of these additional ramps will substantially complete the recommendations of the Safety Engineer on requirement of rapid evacuation of patients in emergency.			
8 exit ramps			$ 1,200

CAPITAL PROJECTS—Continued

Item	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				**531,850**	**238,355**
LAND					
PLANS & CONSTR.				531,850	238,355
TOTAL			**33,000**		
LAND					
PLANS & CONSTR.			33,000		
TOTAL		**41.57**	**660**		
LAND					
PLANS & CONSTR.		41.57	660		
TOTAL	**36,546.16**	**494.96**	**3,200**		
LAND					
PLANS & CONSTR.	36,546.16	494.96	3,200		
TOTAL	**48,271.53**				
LAND	48,271.53				
PLANS & CONSTR.					
TOTAL		**43.62**	**75**		
LAND					
PLANS & CONSTR.		43.62	75		
TOTAL				**2,400**	**2,400**
LAND					
PLANS & CONSTR.				2,400	2,400
TOTAL				**4,400**	
LAND					
PLANS & CONSTR.				4,400	
TOTAL	**3,970.42**			**1,200**	**1,200**
LAND					
PLANS & CONSTR.	3,970.42			1,200	1,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Harbor General Hospital (4)—Continued			
Ward Buildings, Floor Covering, (2958)—Pine wood floors are a constant source of maintenance and annoyance. Materials laid in war-time are poor quality—slash grain. If floors not covered, a considerable area must be replaced. Present condition of floors highly unsanitary.			
Mastipave, or equal, floor covering (8,000 ± sq. yds.)			$ 10,000
Ward Porches, Seal Lower Panels, (2957)—Porches built on west side of buildings in path of prevailing wind. Sealing lower panels will offer partial protection, providing a great utilization of space. Will eliminate periodic costly replacement of screens.			
Heating System, Extension of, (2798)			
High-tension Installations, repairs to, (2859)—Installation of treated stubs adjacent to high tension line poles.			
Moving of Building A-11 to New Site, (2840)			
Stall Showers in Doctors' Quarters and Main Surgery, (2885)			
Surgical Suite, Alterations, (2635)—Installation of explosion-proof electrical circuits and installation of a ventilating system.			
Total Charities—Harbor General Hospital			
Charities—Mira Loma Hospital			
Mira Loma Hospital, Alterations, (3101) (5) **Antelope Valley**—Add clinic and provide repairs to establish a 350-bed hospital—for 250 tubercular and 100 general hospital beds.			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				**28,000**	**10,000**
LAND					
PLANS & CONSTR.				28,000	10,000
TOTAL				**4,050**	
LAND					
PLANS & CONSTR.				4,050	
TOTAL	**13,706.16**				
LAND					
PLANS & CONSTR.	13,706.16				
TOTAL	**13.51**				
LAND					
PLANS & CONSTR.	13.51				
TOTAL	**5,394.75**	**10.80**	**25**		
LAND					
PLANS & CONSTR.	5,394.75	10.80	25		
TOTAL		**104.21**	**650**		
LAND					
PLANS & CONSTR.		104.21	650		
TOTAL	**499.71**				
LAND					
PLANS & CONSTR.	499.71				
TOTAL	**$ 124,069.50**	**$ 816.47**	**$ 37,760**	**$ 879,380**	**$ 324,865**
LAND	48,271.53				
PLANS & CONSTR.	75,797.97	816.47	37,760	879,380	324,865
TOTAL	**$**	**$**	**$**	**$ 190,000**	**$**
LAND					
PLANS & CONSTR.				190,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Olive View Sanatorium (5)			
Animal House, Replacement of Floor, (3081)—Present floor is rotten and a hazard as well as unsanitary.			
Replacement of floor, concrete			$ 2,150
Building No. OV60, Enclose Porch on Bungalow, (2804)—To keep out inclement weather and add more usable space to small bungalow.			
Business Office, Alterations, (3078)—Present business office is not large enough to house staff and conduct the general business of the institution.			
Alteration of office to provide additional 1,000 sq. ft.		$ 450	$ 4,550
Experimental Ward Building, Alterations, (2534)—To provide housing facilities as an inducement to recruit and retain technical and professional personnel.			
Building alterations		$ 550	$ 3,500
Garage building			1,000
Walks and pavements (2,500 ± sq. ft.)			1,000
Fence, Wire, (3079)—To enclose vacant property on the east end of grounds to prevent the dumping of rubbish by residents in neighborhood.			
Fence (200 ± lin. ft. 6′ high)			$ 1,700
Walks, (2202)—To complete installing outside stairway and approaches to service entrance of Ward 106.			
Cement walk (50 ± lin. ft.)			$ 135
Ward 112 Kitchen, Alterations, (2801)—Existing kitchen not designed to serve full meals; present location is inconvenient.			
Alterations		$ 190	$ 1,900
Wards 301 and 303, Roof on Porches, (2802)—To eliminate danger of patients being over-exposed to sun's rays.			
Tile porch roofs		$ 100	$ 1,800
Ward Porches, Enclose, (2803)—To protect patients and furnishings from dust and wind; to reduce work of maintaining wards in a clean condition.			
Enclose porches on Wards 118, 120, 122, 105, 107, 109, 111, 113, 115, 117, 119 and Women's Convalescent Colony, Men's Convalescent Colony		$ 790	$ 7,875

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	$	$	$	$ 2,150	$ 2,150
LAND					
PLANS & CONSTR.				2,150	2,150
TOTAL				325	
LAND					
PLANS & CONSTR.				325	
TOTAL				5,000	5,000
LAND					
PLANS & CONSTR.				5,000	5,000
TOTAL				6,050	6,050
LAND					
PLANS & CONSTR.				6,050	6,050
TOTAL				1,700	1,700
LAND					
PLANS & CONSTR.				1,700	1,700
TOTAL				135	135
LAND					
PLANS & CONSTR.				135	135
TOTAL				2,090	2,090
LAND					
PLANS & CONSTR.				2,090	2,090
TOTAL				1,900	1,900
LAND					
PLANS & CONSTR.				1,900	1,900
TOTAL				8,665	8,665
LAND					
PLANS & CONSTR.				8,665	8,665

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Olive View Sanatorium (5)—Continued			
Medical and Clinic Building, (734)—To centralize clinic, laboratories, X-ray, physiotherapy treatment rooms, and doctors' offices and staff room.			
Passenger Shelter for Bus Stop, (2805)—To provide shelter for employees and visitors at the bus stop behind the Service Building.			
Shelter building (60 ± sq. ft.)			$ 400
Toilet Buildings, Public, Four, (2533)—Only two public rest rooms are available for visitors calling on patients in the sanatorium which covers a distance of one mile between its east and west boundaries.			
Plans		$ 1,500	
1 Public toilet near Surgical Unit			$ 3,725
1 Public toilet near intersection of Olive View and Eucalyptus Avenues			3,725
Ward Unit Buildings, Eighteen, (732)—To increase bed capacity of Olive View to 1,600, thereby: (1) relieving overload in General Hospital; (2) allowing for transfer of patients to Olive View; (3) allowing 200 bed margin.			
Sewage Disposal System, New, (2519) Hillcrest Sanatorium—Present system is inadequate and leaching area is saturated.			
Head Pathologist Bungalow, Toilet, Lavatory and Wardrobe, (2537)—Toilet and lavatory in existing closet and wardrobe to accommodate family needs of Head Pathologist.			
Storm Water Drain, (2532)—A system of three storm water catch basins and drain lines at kitchen loading zone to eliminate impounding of storm water during rains.			
Wards 117-119, Food Truck Loading Docks, (2529)—Food cart loading docks for use by automotive delivery truck; these docks will facilitate use of personnel.			
Wards 301 and 303, Alterations, (2530)—Enlarge kitchen and utility rooms; necessitated by change in ward use from ambulatory to bed patients.			
Total Charities—Olive View Sanatorium			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				836,600	
LAND					
PLANS &					
CONSTR.				836,600	
TOTAL				400	400
LAND					
PLANS &					
CONSTR.				400	400
TOTAL				16,400	8,950
LAND					
PLANS &					
CONSTR.				16,400	8,950
TOTAL				981,000	
LAND					
PLANS &					
CONSTR.				981,000	
TOTAL	333.95				
LAND					
PLANS &					
CONSTR.	333.95				
TOTAL	322.36				
LAND					
PLANS &					
CONSTR.	322.36				
TOTAL	427.04				
LAND					
PLANS &					
CONSTR.	427.04				
TOTAL	564.72				
LAND					
PLANS &					
CONSTR	564.72				
TOTAL	22,129.23	574.54	2,200		
LAND					
PLANS &					
CONSTR.	22,129.23	574.54	2,200		
TOTAL	$ 23,777.30	$ 574.54	$ 2,200	$ 1,862,415	$ 37,040
LAND					
PLANS &					
CONSTR.	23,777.30	574.54	2,200	1,862,415	37,040

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)			
Administration Building, Addition, (2544)—To provide additional space for Accounting Department and additional living quarters for employees.			
Administrative Building, Post Office Alterations, (2543) Northwest Corner—Volume of business handled by post office has greatly increased. Office is now Second Class.			
Construct addition to building (935 ± sq. ft.) rearrange existing space, install screening and concrete flooring on new porch; construct new concrete ramp and porch 8′ x 40′		$ 840	$ 8,400
Auditorium Entrance, Marquee, (2788)—To protect patients from inclement weather when entering and leaving auditorium; to protect doors from elements.			
Marquee			$ 2,000
Ball Field, Light Poles, (3019)—To provide outfield mountings for 6 floodlights installed on infield poles; to improve recreation and entertainment for patients and employees.			
2 poles for lights			$ 740
Building No. 1139, Sewer Connection, (2970) Tract 3—To replace irrepairable cesspool and drain system; to dispose of sewage wastes from resident cottages.			
Sewer line (150 ± lin. ft. 4")			$ 300
Building No. 1184, Medical Office, Minor Improvements, (2977)—To provide adequate office facilities for enlarged medical staff; to provide needed clerical and file space; to provide room for staff and clinical conferences.			
Partitioning (1,500 ± sq. ft.)			$ 1,500
Building No. 1184, Enclosure Over Open Porch Adjoining Pharmacy, (2727)—To provide adequate storage space under cover for bulk lysol, liquid petrolatum, formaldehyde; to eliminate fire hazard of storing alcohol, etc.			
Stucco enclosure (256 ± sq. ft.)		$ 300	$ 3,360
Convalescent Home for Children, (757)—To house, treat, train and educate 100 convalescent, chronically sick or crippled children, and to revert existing space for use by infirm adults.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	$	$	$	$ 87,000	$
LAND					
PLANS & CONSTR.				87,000	
TOTAL				9,240	9,240
LAND					
PLANS & CONSTR.				9,240	9,240
TOTAL				2,100	2,000
LAND					
PLANS & CONSTR.				2,100	2,000
TOTAL				740	740
LAND					
PLANS & CONSTR.				740	740
TOTAL				300	300
LAND					
PLANS & CONSTR.				300	300
TOTAL				1,500	1,500
LAND					
PLANS & CONSTR.				1,500	1,500
TOTAL				3,660	3,660
LAND					
PLANS & CONSTR.				3,660	3,660
TOTAL				451,824	
LAND					
PLANS & CONSTR.				451,824	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
Building No. 1185, Medical Social Service Office, Minor Alteration, (2976)—To provide adequate office space for the Medical Social Service staff.			
Asphalt tile (1,035 ± sq. ft.)			$ 260
Painting			240
6 fluorescent fixtures			330
Move 10 telephones			120
Restroom			400
Carpenter Shop, Extension of Air Purification System, (2981)—To reduce fire and health hazards by proper elimination of dusts; to meet requirements of State Safety Code.			
Conductor pipe (120 ± lin. ft.)			$ 270
Comfort Station at Vegetable Garden, (2983)—To replace unsanitary pit toilet with basic sanitary facilities; to safeguard handling of food produce by providing hand washing facilities.			
Comfort station (80 ± sq. ft.)			$ 860
Corporation Yard, 2 Concrete Slabs, (3012)—To replace rotting wooden box used for storage of scrap iron, etc.; to provide controlled storage area for rock, sand, and gravel, to provide site for proposed quonset hut.			
Concrete slab 10′ x 30′ (300 ± sq. ft.)			$ 300
Concrete slab 30′ x 84′ (2,520 ± sq. ft.)			1,500
Curb Returns, 6, Increase Radius, (3007)—To facilitate vehicular traffic and movement of public buses at busy intersections; to reduce traffic hazards; for safety of patients and employees.			
Widen 5′ curb radius to 15′ curb radius at 6 corners			$ 1,100
Dairy, Holding Corrals, Minor Improvements, Resurfacing, (2990)——To re-establish normal drainage and eliminate mud holes; to facilitate movement of feed and manure carriers; to prevent mosquito breeding; to protect live stock.			
Resurfacing corral (20,000 ± sq. ft.)			$ 1,000
Dairy, Milk Barns 1388 Through 1391, Alterations, (2979)—To provide facilities for closing windward side of building; to improve sanitation of milking area in windy weather.			
Wooden doors (2,016 ± sq. ft.)			$ 2,400
Dairy, Minor Improvements, (2984)—To replace irrepairable leaking roof; to reduce fire hazard.			
Milk barn No. 4, reroof (58± squares)			$ 2,000
Bull barn, reroof (32 ± squares)			1,200

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**1,350**	**1,350**
LAND					
PLANS & CONSTR.				1,350	1,350
TOTAL				**270**	**270**
LAND					
PLANS & CONSTR.				270	270
TOTAL				**860**	**860**
LAND					
PLANS & CONSTR.				860	860
TOTAL				**1,800**	**1,800**
LAND					
PLANS & CONSTR.				1,800	1,800
TOTAL				**1,100**	**1,100**
LAND					
PLANS & CONSTR.				1,100	1,100
TOTAL				**1,000**	**1,000**
LAND					
PLANS & CONSTR.				1,000	1,000
TOTAL				**2,400**	**2,400**
LAND					
PLANS & CONSTR.				2,400	2,400
TOTAL				**3,200**	**3,200**
LAND					
PLANS & CONSTR.				3,200	3,200

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
Curbs and Gutters, Sidewalks, (2741)—To provide curbs and gutters for better drainage; to provide pedestrian walk for patients, employees and public now obliged to walk in street.			
Curbs and gutters—Laurel Street between Bonita and U. P. warehouse (600 ± lin. ft.)			$ 1,440
Sidewalks (1,000 ± sq. ft. 40" wide) north side			600
Relocate curb northeast corner of Medical Building (25′ new curbing) and paving (160 ± sq. ft.)			200
Extend sidewalks (2,378 ± sq. ft.) between trunk rooms, women's mental hygiene wards, exercise yard			800
Flower House, (2783)—To replace 26-year old inadequate shed now in use.			
Garage Building, Central, (761)—To provide adequate garage building for approximately 56 cars and trucks.			
Dairy, Reflooring South Side Stall Barn, Building No. 1405, (2997)—To replace badly deteriorated asphalt covered floor laid in 1927; to improve sanitation.			
Concrete floors (1,000 ± sq. ft.)			$ 250
Dairy, Replacement of Water Lines in Feeding Sheds, (2993)—To replace 1¼" underground lines laid in 1927 and now constantly in need of repair.			
Water line (2,500 ± lin. ft.)			$ 3,000
Emergency Surgery, Cupboard, (3001)—To provide needed storage space for Emergency Hospital supplies.			
Cupboard space (90 ± cu. ft.)			$ 125
Employees' Dining Room, LACO 1295, Minor Improvements, (3011)—To facilitate cleaning.			
Asphalt tile (3,200 ± sq. ft.)			$ 1,500
Fence, Chain Link, (2738)—To fence in irrigation tank and pump house; to prevent intrusions and vandalism.			
Fencing Grain Fields, (3023)—To protect grain field from neighborhood children and animals.			
Fire Alarm Boxes, Relocation, (2994)—To improve fire protection in accordance with recommendation of the Fire Department.			
Relocate 5 fire alarm boxes, including 1,300 ± lin. ft. lead-covered cable encased in ¾" conduit			$ 800

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**3,040**	**3,040**
LAND					
PLANS & CONSTR.				3,040	3,040
TOTAL				**2,100**	
LAND					
PLANS & CONSTR.				2,100	
TOTAL				**134,323**	
LAND					
PLANS & CONSTR.				134,323	
TOTAL				**250**	**250**
LAND					
PLANS & CONSTR.				250	250
TOTAL				**3,000**	**3,000**
LAND					
PLANS & CONSTR.				3,000	3,000
TOTAL				**125**	**125**
LAND					
PLANS & CONSTR.				125	125
TOTAL				**1,500**	**1,500**
LAND					
PLANS & CONSTR.				1,500	1,500
TOTAL				**1,500**	
LAND					
PLANS & CONSTR.				1,500	
TOTAL				**1,000**	
LAND					
PLANS & CONSTR.				1,000	
TOTAL				**800**	**800**
LAND					
PLANS & CONSTR.				800	800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
Garage, Auto Wash Rack Slab, Extension, (3003)—Additional concrete area needed to control unsanitary conditions at edge of present slab; to provide greater area for washing garbage cans; to improve working conditions.			
Concrete slab (100 ± sq. ft.)			$ 200
Gymnasium, Steam Heating, LACO Building No. 1992, (2969)—To replace inadequate electric heaters; to relieve load on overloaded electric circuits; for patients' comfort in cold weather.			
Pipe coil (150 ± lin. ft.)			$ 500
Infirmaries 201 to 214, Reroofing, (2982)—To replace leaking roofs on 13 ward builldings; to reduce fire hazard; for the safety of the patients.			
Reroofing infirmary buildings (689 ± squares)			$ 26,000
Infirmary Units, Six, (754)—Lack of infirmary bed space at Rancho results in retention of chronic and convalescent patients at the General Hospital or their placement in private rest homes at higher cost.			
Infirmary Units, Six Additional, (3015)—To provide additional bed space at Rancho Los Amigos for chronic and convalescent patients now maintained at greater expense at the General Hospital or private rest homes.			
Infirmary Buildings 210, 211, 212, and 214, Extension of Steam Heat, (2965)—To properly heat rooms used for sick patients needing privacy.			
Extension of steam heat (8 rooms)			$ 700
Infirmary Wards 201-208, Replace Radio Wiring, (3005) LACO Buildings No. 1189-1196—To replace old, deteriorated open radio wiring installed about 1929. Improve appearance, reduced time now spent on repairs, minimize fire hazard.			
398 radio jacks (bedside attachment)			$ 1,040
"K" Ward Kitchen, Additional Partition, (2985)—To provide adequate kitchen facilities for 50-bed post-poliomyelitis ward; to achieve economy in attendant time.			
Partition (228 ± sq. ft.)			$ 1,000
"K" Ward Gymnasium, Minor Improvements, (2992)—To provide covered walk and wheel chair ramp between gymnasium and "K" ward; to provide sun porch for post-poliomyelitis patients; to provide covered storage area for wheelchairs; to add to patients' comfort.			
Extending and enclosing platform (200 ± sq. ft.)			$ 700

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**200**	**200**
LAND					
PLANS &					
CONSTR.				200	200
TOTAL				**500**	**500**
LAND					
PLANS &					
CONSTR.				500	500
TOTAL				**26,000**	**26,000**
LAND					
PLANS &					
CONSTR.				26,000	26,000
TOTAL				**1,387,630**	
LAND					
PLANS &					
CONSTR.				1,387,630	
TOTAL				**1,387,630**	
LAND					
PLANS &					
CONSTR.				1,387,630	
TOTAL				**700**	**700**
LAND					
PLANS &					
CONSTR.				700	700
TOTAL				**1,040**	**1,040**
LAND					
PLANS &					
CONSTR.				1,040	1,040
TOTAL				**1,000**	**1,000**
LAND					
PLANS &					
CONSTR.				1,000	1,000
TOTAL				**700**	**700**
LAND					
PLANS &					
CONSTR.				700	700

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
"K" Ward Panel Board and Outlets, (2973)—To provide an adequate number of circuits for operation of respirators, treatment lamps, etc.; to prevent fire hazard and treatment interruption from present overloaded panel board.			
12 electrical outlets			$ 900
Kitchen No. 1, Reflooring, (3002)—To facilitate cleaning floor and to improve sanitation by eliminating roughness and cracks in existing cement floors.			
Reflooring, plastic floor tile (1,800 ± sq. ft.)			$ 3,000
Kitchen Refrigerator, Enlarge, (2550)—To insure adequate storage and colder temperature for perishable foods.			
Enlarge capacities of refrigerators in Kitchens Nos. 1 and 2, install brine coils for 3 small refrigerator rooms			$ 1,000
Laundry Steam Lines, (2974)—To provide necessary steam for efficient capacity utilization of laundry equipment.			
Insulated 4" steam pipe (200 ± lin. ft.)			$ 1,000
Laundry, Women's Rest Room, Minor Improvements, (3000)—To provide basic sanitary facilities for increased number of women employees.			
Addition to rest room (200 ± sq. ft.)			$ 1,000
Laundry Building, (2971)—450,000 to 500,000 pounds of laundry are being done monthly for Rancho, Harbor General Hospital, Acton Camp, and Warm Springs Camp, and it is anticipated that Rancho will do laundry for the 400-bed Long Beach Hospital. Present facilities for receiving, sorting, and storing linen in the laundry are inefficient, and inadequate in size.			
Steel Building construction (20,000 ± sq. ft.)		$ 2,000	$ 38,000
Utility tunnel, 4′ x 6′, concrete lined, extension (300 ± lin. ft.)		600	12,000
Steam line, sewer line, domestic water extension		500	10,000
Laundry, Power Control Switchboard, (2975)—To replace worn out, obsolete switchboard for which replacement parts are unobtainable; to prevent power interruption in laundry; to eliminate necessity to make daily electrical repairs in laundry.			
Power control switchboard			$ 5,000
Lighting Improvements, (3103)—To provide adequate light in work areas for the safety of the patients and the health, comfort, efficiency, and productivity of employees.			
7 Fluorescent fixtures, Garage and Welding Shop			$ 325
1 Fluorescent fixture, Culinary Office			58
2 Fluorescent fixtures, Shoe Shop			118
1 Fluorescent fixture, Vegetable Sorting Room			80
1 Fluorescent fixture, Dressing Room, Dispensary			60
6 Fluorescent fixtures, Print Shop			222
1 Ceiling fixture with night light			42

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**900**	**900**
LAND					
PLANS & CONSTR				900	900
TOTAL				**3,000**	**3,000**
LAND					
PLANS & CONSTR.				3,000	3,000
TOTAL	**158.07**		**8,680**	**1,000**	**1,000**
LAND					
PLANS & CONSTR.	158.07		8,680	1,000	1,000
TOTAL				**1,000**	**1,000**
LAND					
PLANS & CONSTR.				1,000	1,000
TOTAL				**1,000**	**1,000**
LAND					
PLANS & CONSTR.				1,000	1,000
TOTAL				**518,100**	**63,100**
LAND					
PLANS & CONSTR.				518,100	63,100
TOTAL				**5,000**	**5,000**
LAND					
PLANS & CONSTR.				5,000	5,000
TOTAL				**905**	**905**
LAND					
PLANS & CONSTR.				905	905

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
Lumber Shed, Reroofing and Alterations, (3004) Maintenance Shops—To provide adequate work areas for carpenter shop office, key and lock shop, shade and glass shop, sign painting shop; to provide more space for the milling and assembly work; to replace leaking roof.			
Reroofing (3,125 ± sq. ft.)		$	$ 600
Partitioning (1,250 ± sq. ft.)		50	440
Medical Building, Surgery, Air Conditioning System, Minor Improvements, (2967)—To provide proper air conditioning for the surgeries used by the Emergency Hospital; for the comfort and safety of patient and operating room personnel; to remove explosion hazard from anaesthetic gases and static.			
Remote control switch			$ 225
Inlet duct (12 ± lin. ft.)			150
Mental Hygiene Ward, Men's, Exercise Yard, Replacement of Fence, (2996)—To replace dangerous termite infested wooden fence separating exercise yards; for safety, comfort, and security of the patients.			
Mental Hygiene Ward, Women's, Exercise Yard, Minor Improvements, (2995)—To provide shaded outdoor area for safety, security, and comfort of patients.			
Shed roof (700 ± sq. ft.)			$ 700
Cyclone fence (78 ± lin. ft.)			600
Mental Hygiene Wards, Women's Minor Alterations, Glazing in Porches, (2972)—To provide controlled ventilation; to remedy dampness; to conserve heat; to improve conditions on recreation porches converted to patient sleeping quarters and sitting rooms; for patient comfort.			
Window installation (96)			$ 5,000
Mental Hygiene Wards I & II, Women's, Public Address System, (2998)—To facilitate locating employees and patients; to provide entertainment for patients.			
Public address system, 12 speakers			$ 850
Mental Hygiene Ward, Women's, Sink Installation, Minor Alterations, (2991)—To provide facilities for washing surgical instruments, syringes, and medicine glasses in the Examination Room.			
2 Sinks, stainless steel			$ 525
Pharmacy, Extension of Partition Walls, (3020)—To improve working conditions by eliminating drafts and noise interference.			
Poultry Yard, Dew Drop Drinking System, (2742)—To provide sanitary drinking system.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			—EXPENDITURES—		
TOTAL				**1,090**	**1,090**
LAND					
PLANS & CONSTR.				1,090	1,090
TOTAL				**375**	**375**
LAND					
PLANS & CONSTR.				375	375
TOTAL				4,250	
LAND					
PLANS & CONSTR.				4,250	
TOTAL				**1,300**	**1,300**
LAND					
PLANS & CONSTR.				1,300	1,300
TOTAL				**5,000**	**5,000**
LAND					
PLANS & CONSTR.				5,000	5,000
TOTAL				**850**	**850**
LAND					
PLANS & CONSTR.				850	850
TOTAL				**525**	**525**
LAND					
PLANS & CONSTR.				525	525
TOTAL				**150**	
LAND					
PLANS & CONSTR.				150	
TOTAL				**550**	
LAND					
PLANS & CONSTR.				550	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
Power House, Relocation of Ice Storage Space, (2552)—Present ice storage is poorly located and inadequate. Relocation will provide a more efficient and safer method of handling.			
Print Shop, Control Panel, (3104)—Print Shop power panel is inadequate in size, rapidly wearing out, a fire hazard, and causes interruptions in work.			
Psychopathic Building, Men's, Reroof, (2815)—To reduce fire exposure hazards; for the safety of patients.			
Rercof men's psychopathic building with fire resistant shingles (690 ± squares) (part of safety program sponsored by Mechanical Department)		$ 2,898	$ 28,980
Psychopathic Building, Women's, Reroof, (2816)—To reduce fire exposure hazards; for the safety of patients.			
Reroof women's psychopathic building with fire resistant shingles (630 ± squares) (part of safety program sponsored by Mechanical Department)		$ 2,646	$ 26,460
Rehabilitation Workshop, Alterations and Additions, (2735)—To improve working conditions and efficiency to provide space for State Rehabilitation Training Office to conduct confidential interviews and increase existing stock room space.			
Service Building, Hood, Dishwashing Machine, (3006)—To adequately dispose of waste steam and heat from new dishwashing machine.			
4′ x 8′ Galvanized ircn hood over dishwashing machine			$ 200
Physiotherapy Building and Pool, (758)—To care for younger convalescent and post-policmyelitis patients now at Rancho; existing facilities are inadequate.			
Poultry House, (3018)—To house and protect young pullets from the brooder house until they are old enough for the laying pens; to increase area for raising replacement pullets in case of decrease in flock size due to disease, etc. and thereby increase and maintain egg production.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**4.90**			**5,040**	
LAND PLANS & CONSTR.	4.90			5,040	
TOTAL				**600**	
LAND PLANS & CONSTR.				600	
TOTAL				**31,878**	**31,878**
LAND PLANS & CONSTR.				31,878	31,878
TOTAL				**29,106**	**29,106**
LAND PLANS & CONSTR.				29,106	29,106
TOTAL				**950**	
LAND PLANS & CONSTR.				950	
TOTAL				**200**	**200**
LAND PLANS & CONSTR.				200	200
TOTAL				**600,390**	
LAND PLANS & CONSTR.				600,390	
TOTAL				**4,000**	
LAND PLANS & CONSTR.				4,000	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
Power House, Additions and Renovations, Boiler and Generating Equipment, (2710)—Modernization of boiler and electrical distribution system; to provide more efficient steam generating and electrical distribution facilities to meet daily requirements.			
Boilers, bent tube type, 425 horsepower		$	$ 97,750
Foundation for boilers			1,006
Recording instruments for boilers			5,520
Alterations to boiler breeching			360
Feed water heater, 400 H. P.			7,475
Feed water pumps, steam turbine			5,750
Water supply pumps, 500 GPM, steam			5,032
Alterations, main steam line			719
Alterations, to blow off piping			538
Alterations, to water supply pump piping			431
Plans, specifications and contingencies		12,000	862
Install 780 ± lin. ft. 2" galvanized conduit, concrete encased, high tension electric distribution system with 3 complete transformer stations. (Descano to Bonita to Laurel)			12,620
Install 680 ± lin. ft. 2" galvanized conduit, concrete encased high tension electric distribution system with 2 complete transformer stations. (Lumber shop station to tunnel under infirmaries.)			10,240
Install 600 ± lin. ft. 2" galvanized conduit, concrete encased, high tension electric distribution system with 2 complete transformer stations. (Stations under infirmaries to Tent City and chicken yard.)			10,000
Powerhouse, Concrete Brine Tank, (1443)—To allow purchase of salt in bulk instead of sacked, saving both on purchase price and handling.			
Shed, Storage, Open Front, (3021) Corporation Yard—To provide shelter for concrete mixer, ladders, tar pot, etc.			
Shop Building, Addition, (759)—To house plumbing shop, pottery shop, shoe manufacturing and repair shop, auto painting, concrete and plaster equipment, sheet metal, machine and blacksmith shops, and morgue; to provide proper supervision and control and eliminate travel between shops.			
Steel building construction, (24,000 ± sq. ft.)		$ 2,500	$ 45,600
Sprinkling System, Lawn, Additions and Extensions, (2780)—To provide adequate system for properly watering 82,682 ± sq. ft. of lawn.			
Sorting Building, Concrete Floor, Vegetable Garden, (3016)—To provide adequate flooring; to improve method of handling crated vegetables by moving loaded flats from Sorting Room directly onto trucks; to improve efficiency and reduce industrial hazards.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**170,303**	**170,303**
LAND					
PLANS & CONSTR.				170,303	170,303
TOTAL				**9,450**	
LAND					
PLANS & CONSTR.				9,450	
TOTAL				**1,500**	
LAND					
PLANS & CONSTR.				1,500	
TOTAL				**182,880**	**48,100**
LAND					
PLANS & CONSTR.				182,880	48,100
TOTAL				**10,720**	
LAND					
PLANS & CONSTR.				10,720	
TOTAL				**2,200**	
LAND					
PLANS & CONSTR.				2,200	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
Street Surfacing and Oiled Roadways, (2779)—To surface and oil streets that are badly rutted, and dirt trails.			
Surfacing streets: (Premix)			
Poultry Yard (1,400 ± sq. yds.)			$ 1,800
Concrete driveway to Print Shop (23 ± sq. yds.)			120
Quill drive (Dairy) (3,733 ± sq. yds.)			1,200
Tupelo Street from Quill to Quien Sabe (Dairy) (266 ± sq. yds.)			120
Quien Sabe Street (Dairy) (987 ± sq. yds.)			180
Sycamore Street (Dairy) (1,800 ± sq. yds.)			2,160
Widen delivery road north side of Medical Building and install curbing (260 ± lin. ft.) (2,600 ± sq. ft.)			1,500
Oiled roadways (Dairy) (12,000 ± sq. ft.)			600
Trunk Room, Alterations, (2978)—To provide office space for Accounting Department during construction of additions and alterations to Administration Building.			
Ball Park, Protective Fence, (2786)—To protect patients who stand on side lines, many in wheel chairs.			
Buildings Nos. 1401, 1402, 1403 and 1412, Feed Sheds, Concrete Floors, (2736)—To replace rotted and broken 3" plank floors.			
Chicken Houses, Time-Light Switches, (2740)—To increase production of eggs and eliminate buying of cold storage eggs.			
Comfort Station Near Ball Park, (2732)—To provide comfort station for large crowds attending ball games, and install sewer line to take place of cesspool which will not drain.			
Cottage FA 1140, Raise Garage and Install New Floor, (2785)—To eliminate mud and water caused by lowness of garage and decomposed granite floor.			
Cottages and Rear Porches of Apartments, Glazing, (2787)			
Dairy Sheds and Barn, New Concrete Floors, (2546)—Concrete floors in Dairy feeding sheds. Feeding sheds have old plank floors made of used bridge timbers now rotting and dangerous to cattle; stall barn floor of 20-year old cork brick, now unusable and should be replaced in north half of Building 1420.			
Electric Lighting Additions, (2558-A)—New electric equipment in Rancho Crafters Rehabilitation Shop.			
Electric Lighting Additions, Minor Installations, (2558)—Night lighting on all infirmary wards, additional lighting of ball field and power circuit at farm buildings.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL			**4,800**	**7,680**	**7,680**
LAND					
PLANS & CONSTR.			4,800	7,680	7,680
TOTAL				6,000	
LAND					
PLANS & CONSTR.				6,000	
TOTAL			**400**		
LAND					
PLANS & CONSTR.			400		
TOTAL		**1,001.33**	**2,153**		
LAND					
PLANS & CONSTR.		1,001.33	2,153		
TOTAL		**3.79**	**400**		
LAND					
PLANS & CONSTR.		3.79	400		
TOTAL		**519.51**	**1,075**		
LAND					
PLANS & CONSTR.		519.51	1,075		
TOTAL		**208.68**	**225**		
LAND					
PLANS & CONSTR.		208.68	225		
TOTAL			**2,710**		
LAND					
PLANS & CONSTR.			2,710		
TOTAL	**1,575.33**				
LAND					
PLANS & CONSTR.	1,575.33				
TOTAL	**23.13**				
LAND					
PLANS & CONSTR.	**23.13**				
TOTAL	**2,094.60**				
LAND					
PLANS & CONSTR.	**2,094.60**				

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
Electric Service, Miscellaneous Changes in Frequency, (2851)—Miscellaneous changes to accommodate new electric service.			
Fencing, Exercise Yard, Male Psychopathic Ward and Along Gardendale Avenue, (2553)—Fence in psychopathic ward exercise yard to separate juvenile patients from adults. Fence along Gardendale Avenue to stop trespassing through Rancho grain fields.			
Infirmary Ward "A", Glazing and Roofing Porches, (2569)—Ward "A" porch now uncovered; lower porch hazardous in rainy weather to patients and employees due to water from above.			
Infirmary Wards 209 to 214, Night Lights, (2717)—To enable doctors and attendants to care for patients at night without disturbing the remainder of the ward.			
Implement Shed, Tract No. 7, Extend Electric Lines to Gas Pump, (2734)—To provide necessary extension to operate gas pump for tractors, etc., and lights in north end of building used as work shop.			
"K" Ward, Build Diet Kitchen, (2730)—To provide diet kitchen for post-poliomyelitis patients.			
Kitchen No. 1, Brine Coils for Milk Boxes, (2712)—To provide lower temperatures for milk boxes; present coils inadequate.			
Kitchen No. 1, Non-skid Tile Floors, Dishwashing and Milk Rooms, (2725)—To replace cracked and unsanitary floors.			
Landscape Office Building, FA 1357, Gas Steam Heater, (2731)—To conform with Fire Safety recommendations.			
Loading Docks and Ramps, Various Buildings, (2737)—To enlarge old docks and new ones for delivering food and other necessary supplies.			
Task Force Building, Erect 1, Nursing Department Supply Room, (2784)—To systematize storage and issuance of nursing equipment and supplies; to provide facilities for mending, making and distributing patients' clothes.			
Task force building (960 ± sq. ft.)	$ 600		$ 4,200
Task Force Buildings, Erect 2, (2719)—To provide off-duty recreational and lounging facilities for resident employees.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**5,458.01**	**3,333.94**	**4,500**		
LAND					
PLANS & CONSTR.	5,458.01	3,333.94	4,500		
TOTAL	**1,902.03**				
LAND					
PLANS & CONSTR.	1,902.03				
TOTAL	**1,070.61**				
LAND					
PLANS & CONSTR.	1,070.61				
TOTAL		**3.79**	**1,650**		
LAND					
PLANS & CONSTR.		3.79	1,650		
TOTAL		**1.90**	**200**		
LAND					
PLANS & CONSTR.		1.90	200		
TOTAL			**1,100**		
LAND					
PLANS & CONSTR.			1,100		
TOTAL			**500**		
LAND					
PLANS & CONSTR.			500		
TOTAL			**1,150**		
LAND					
PLANS & CONSTR.			1,150		
TOTAL		**49.63**	**80**		
LAND					
PLANS & CONSTR.		49.63	80		
TOTAL		**259.13**	**1,760**		
LAND					
PLANS & CONSTR.		259.13	1,760		
TOTAL				**4,800**	**4,800**
LAND					
PLANS & CONSTR.				4,800	4,800
TOTAL				**8,250**	
LAND					
PLANS & CONSTR.				8,250	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
Task Force Buildings, Erect 2, (2729)—To provide for rehabilitation workshop building.			
Erect 2 task force or quonset huts (1,760 ± sq. ft.)		$ 720	$ 8,600
Task Force Building, Erect 4, (2878)—To relieve overcrowded conditions in the Psychopathic Wards.			
4 Task force buildings (4,400 ± sq. ft.)		$ 300	$ 23,700
Psychopathic Hospital, Two Unit, (2184)—Two single story Class "A" concrete Psychopathic Hospitals; one to accommodate 100 male patients and the other to accommodate 100 female patients, with completely independent service facilities. To meet an over-all deficiency in custodial space adapted to psychopathic patients who are subject to the disposition of the Psychopathic Division of the Superior Court.			
Quonset Huts, Purchase of 21, (2842)			
Task Force Building, Erect 1, (2591)—To be used as treatment, gymnasium, and exercise room for post-polio patients.			
Medical Building, Emergency Ramps, (2575)—To provide means of removing bed patients from second floor in emergency; present elevator is not suitable for removal of hospital beds.			
Office for Director of Nurses, (2549)—Enlarge and remodel present small office in Ward 20, inadequate for Director of Nursing and her staff; toilet and locker facilities required.			
Power House, Engine Room, (2547)—Safety platform to complete gap in platform on west side of engine room in power house so that all valves may be reached from the same platform. Requirement of State Industrial Accident Commission.			
Print Shop, Women's Toilet Room, (2548)—To provide needed facilities for women employees of this department; toilet facilities needed for print shop which is apart from remainder of shop building.			
Pump House, Caretaker's Room, (2570)—To provide safe and adequate accommodations for caretaker at pump house; present quarters for caretaker are in shack, with open stove, and are a fire hazard; safe quarters required for full-time caretaker to supervise property.			
Storage Yard, Fencing, (2868)			
Storage Yard, Paving, (2870)			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
TOTAL				**9,320**	**9,320**
LAND					
PLANS & CONSTR.				9,320	9,320
TOTAL				**24,000**	**24,000**
LAND					
PLANS & CONSTR.				24,000	24,000
TOTAL	**4,078.09**				
LAND					
PLANS & CONSTR.	4,078.09				
TOTAL	**13,963.71**				
LAND					
PLANS & CONSTR.	13,963.71				
TOTAL	**1,057.62**				
LAND					
PLANS & CONSTR.	1,057.62				
TOTAL	**29,201.56**	**747.54**	**2,950**		
LAND					
PLANS & CONSTR.	29,201.56	747.54	2,950		
TOTAL	**1,785.63**				
LAND					
PLANS & CONSTR.	1,785.63				
TOTAL	**208.74**				
LAND					
PLANS & CONSTR.	208.74				
TOTAL	**299.83**				
LAND					
PLANS & CONSTR.	299.83				
TOTAL	**94.36**				
LAND					
PLANS & CONSTR.	94.36				
TOTAL	**4,764.69**				
LAND					
PLANS & CONSTR.	4,764.69				
TOTAL	**14,000.00**				
LAND					
PLANS & CONSTR.	14,000.00				

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
Task Force Building, Alteration, (2728)—To be used as school room.			
Utilities, Minor Improvements, (2557)—Minor extensions of sewer, drain and water lines; concrete duct for steam lines; required as replacements and to improve efficiency of installations.			
Ward 106, Ceiling Lights and Plugs, (2724)—To correct obsolete wiring which is a fire hazard.			
Women's Ward, Bathroom, Three Shower Stalls, (2739)—To convert one bathroom into shower room for patients who work in culinary and laundry departments.			
Acton Camp (5)			
Asphalt Tile Floors, 5 Buildings, (3009) **Acton**—To conserve heat; to facilitate cleaning; for comfort of patients and employees.			
Bath House, Alterations and Additions, (2722) **Acton**—To house extra laundry tubs and washing machines; to reduce fire hazard in cabins and bath house; to provide a controlled facility for ironing patients' clothing; and to provide bath tubs for medical treatments.			
Building addition (160 ± sq. ft.)		$	$ 1,320
Building alterations (480 ± sq. ft.)		25	3,345
Ceiling (640 ± sq. ft.)			400
Building addition (160 ± sq. ft.)		25	1,205
Buildings 1052, 456, Minor Alterations, (3008) **Acton**—To provide storage space for lumber and small machinery; to improve working conditions in garage, to provide greater protection for stored vehicles.			
Camp Manager's Home Addition, LACO 877, (2718) **Acton**—Add to present building which is inadequate for family of five.			
1 Wood frame addition (14′ x 26′)		$ 200	$ 2,400
Fire Lines, Minor Improvements, (2980) **Acton**—To improve fire protection for the safety of patients and property; to make water available for landscaping.			
Pipe line (500 ± lin. ft. 2″)			$ 515
Irrigation System, Extension, (3017) **Acton**—To extend present system for irrigation of ten additional acres.			
Irrigation pipe (4,060 ± lin. ft.)			$ 1,980
Irrigation Well and Pump, (2986) **Acton**—To replace 27-year old worn-out and obsolete pump and irrepairable and poorly located well; to provide water for surface irrigation of crop land; to provide additional fire protection; to provide auxiliary domestic water supply.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
TOTAL		**253.68**	**1,650**		
LAND					
PLANS & CONSTR.		253.68	1,650		
TOTAL	**1,091.85**				
LAND					
PLANS & CONSTR.	1,091.85				
TOTAL		**192.25**	**900**		
LAND					
PLANS & CONSTR.		192.25	900		
TOTAL			**1,540**		
LAND					
PLANS & CONSTR.			1,540		
TOTAL				**1,864**	
LAND					
PLANS & CONSTR.				1,864	
TOTAL				**6,320**	**6,320**
LAND					
PLANS & CONSTR.				6,320	6,320
TOTAL				**555**	
LAND					
PLANS & CONSTR.				555	
TOTAL				**2,600**	**2,600**
LAND					
PLANS & CONSTR.				2,600	2,600
TOTAL				**515**	**515**
LAND					
PLANS & CONSTR.				515	515
TOTAL				**1,980**	**1,980**
LAND					
PLANS & CONSTR.				1,980	1,980
TOTAL				**2,700**	
LAND					
PLANS & CONSTR.				2,700	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos—Continued			
Acton Camp (5)—Continued			
Kitchen Building, Addition, (2726) Acton—To provide store room, toilet and wash room, and 9′ x 24′ walk-in refrigerator.			
Loading Dock, (3014) Acton—To provide a safer, more convenient and more efficient area for unloading heavy materials.			
Steps to Cabins and Wards, Replace, (2999) Acton—For safety of patients and employees.			
Steps and rails, 47 buildings			$ 1,200
Employees' Dining Room, (2968) Acton—To provide adequate dining room facilities for employees and patients, required by increased camp population.			
Sewage Disposal Plant, (2964) Acton—Present system is inadequate, having been constructed for population of 150 people; to dispose of sewage wastes in a sanitary manner.			
Biofiltration sewage disposal plant		$ 3,600	$ 63,400
1 Reservoir (100,000 ± gallon) and irrigation line (1,500 ± lin. ft.)		700	12,300
Sterilizer Building, (2988) Acton—To provide adequate clothing and equipment sterilization to prevent insect infestations; to protect the health of the patient population; to facilitate direct admission of patients to the camp.			
Task Force Buildings, Erect 2 for Linen Room, Trunk Room and Clothing Storage, (2715) Acton—Necessary buildings due to increase of population.			
Toilet Unit, (2966) Acton—To provide better sanitary facilities for patients housed approximately 100 yards from present toilet building; for patients' comfort and convenience.			
Toilet unit (396 ± sq. ft.)		$ 150	$ 5,000
Truck Shelter, (3022) Acton—To shelter trucks and tractor from weather.			
Task Force Buildings, Erect 4, (2716) Acton—To provide additional beds to house general ward patients.			
Toilet Buildings and Sewer Lines, (1613) Acton—To replace unhealthful and dangerous sanitation conditions with modern, adequate disposal system.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL LAND PLANS & CONSTR.				**4,460**	
				4,460	
TOTAL LAND PLANS & CONSTR.				**160**	
				160	
TOTAL LAND PLANS & CONSTR.				**1,200**	**1,200**
				1,200	1,200
TOTAL LAND PLANS & CONSTR.				**5,500**	
				5,500	
TOTAL LAND PLANS & CONSTR.				**80,000**	**80,000**
				80,000	80,000
TOTAL LAND PLANS & CONSTR.				**2,050**	
				2,050	
TOTAL LAND PLANS & CONSTR.				**4,620**	
				4,620	
TOTAL LAND PLANS & CONSTR.				**5,150**	**5,150**
				5,150	5,150
TOTAL LAND PLANS & CONSTR.				**5,000**	
				5,000	
TOTAL LAND PLANS & CONSTR.	**6,421.87**	**2,359.57**	**4,200**		
	6,421.87	2,359.57	4,200		
TOTAL LAND PLANS & CONSTR.	**148.52**				
	148.52				

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Charities—Rancho Los Amigos (1)—Continued			
Acton Camp (5)—Continued			
Streets and Sidewalks, Improvements and Additions, (3010) Acton—To make necessary repairs to established streets; to complete established system of streets and entrance walks to cabins; to facilitate vehicular approach to wards, cabins, and quarters; for comfort and safety of employees and patients.			
Building No. 7, Cover Walls and Ceiling, (2714) Acton—To be used as a 7 bed dormitory for employees.			
Irrigation System, Extend, (2782) Acton			
Medical Building, Toilets, (2720) Acton—To provide toilet facilities for use of nurses and patients.			
Toilet Buildings, Two Outside, Trellis Around Doors, (2713) Acton			
Ward "Z" and Office, Ceiling, (2538) Acton—Wallboard or batting ceiling in Ward "Z" and Office building; these buildings are open to rafters of high-pitched roof, and ceiling will provide more comfort against climatic conditions.			
Warm Springs Camp (5)			
Canopies Over Dormitory Entrances, (2723) Warm Springs—To prevent high winds from driving rain inside the building, flooding the floors.			
15 Canopies			$ 540
Electrical Service, (3087) Warm Springs—To make necessary alterations and additions to the Warm Springs Camp electrical system in order to receive commercial power supply.			
Alterations and additions to electrical system			$ 3,675
Task Force Building, Erect 1, (2594) Warm Springs—To provide residence for the camp manager.			
Task Force Buildings, Erect 2, (2836) Warm Springs—To provide additicnal beds to house general ward patients.			
Total Charities—Rancho Los Amigos			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				**4,930**	
LAND					
PLANS &					
CONSTR.				4,930	
TOTAL			**737**		
LAND					
PLANS &					
CONSTR.			737		
TOTAL		**357.13**	**458**		
LAND					
PLANS &					
CONSTR.		357.13	458		
TOTAL					
LAND					
PLANS &					
CONSTR.					
TOTAL			**60**		
LAND					
PLANS &					
CONSTR.			60		
TOTAL	**574.99**				
LAND					
PLANS &					
CONSTR.	574.99				
TOTAL				**540**	**540**
LAND					
PLANS &					
CONSTR.				540	540
TOTAL				**3,675**	**3,675**
LAND					
PLANS &					
CONSTR.				3,675	3,675
TOTAL	**3,655.41**				
LAND					
PLANS &					
CONSTR.	3,655.41				
TOTAL	**2,250.00**	**1,274.45**	**2,500**		
LAND					
PLANS &					
CONSTR.	2,250.00	1,274.45	2,500		
TOTAL	**$ 95,883.55**	**$ 10,566.32**	**$ 46,378**	**$ 5,309,463**	**$ 580,687**
LAND					
PLANS &					
CONSTR.	95,883.55	10,566.32	46,378	5,309,463	580,687

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Jail			
Protective Roof Screen for Jail, (1556) (3) Hall of Justice—To eliminate danger of prisoners escaping over roof wall down light wells; to prevent prisoners throwing articles down the light wells or over the roof.			
Wayside Honor Farm (5)			
Administration Building, Remodel, (3106) Main Camp—To provide necessary office space for additional personnel.			
Remodel administration building		$ 560	$ 5,624
Bakery, (3122)—Present capacity insufficient to take care of increased number of prisoners.			
Dairy, Feeding Shed, (3117)—To replace present inadequate feeding shed for livestock.			
Dairy, Hay and Feed Storage Barn, (3118)—To provide necessary additional storage space for hay and dairy feed.			
Dormitories, 3, (3098-1)—To furnish quarters for additional personnel required for additional prisoner population.			
Steel task-force type buildings (9,000 ± sq. ft.)			$ 16,200
Dairy, Fences, (3097)—To replace present badly worn and unsatisfactory fences for dairy stock.			
Dairy, Steam Room, (3115)—To provide proper space in which to pasteurize milk and insure adequate sanitation.			
Steam room		$ 100	$ 946
Drainage Ditch Lining, (3116)—To reduce size of present unlined drainage ditch to allow more room for expansion.			
Drainage, Erosion Control, (3095)—To replace present undersized and badly worn drainage pipe and construct necessary culverts to provide proper drainage and erosion control.			
Drainage Gutters, (3119)—To provide proper roadside drainage.			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	**6,126.12**	**838.58**	**6,690**		
LAND					
PLANS & CONSTR.	6,126.12	838.58	6,690		
TOTAL	**$**	**$**	**$**	**$ 6,184**	**$ 6,184**
LAND					
PLANS & CONSTR.				6,184	6,184
TOTAL			**10,550**	**10,550**	
LAND					
PLANS & CONSTR.			10,550	10,550	
TOTAL				**2,340**	
LAND					
PLANS & CONSTR.				2,340	
TOTAL				**18,600**	
LAND					
PLANS & CONSTR.				18,600	
TOTAL				**46,500**	**16,200**
LAND					
PLANS & CONSTR.				46,500	16,200
TOTAL				**1,650**	
LAND					
PLANS & CONSTR.				1,650	
TOTAL				**1,046**	**1,046**
LAND					
PLANS & CONSTR.				1,046	1,046
TOTAL				**30,800**	
LAND					
PLANS & CONSTR.				30,800	
TOTAL				**1,000**	
LAND					
PLANS & CONSTR.				1,000	
TOTAL				**7,500**	
LAND					
PLANS & CONSTR.				7,500	

CAPITAL PROJECT—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Wayside Honor Farm (5)—Continued			
Electrical Service Change-over, (3121) Farm Center and Blacksmith Shop—To supply proper electrical service for the operation of equipment requiring 3-phase current.			
Electrical service change-over		$ 300	$ 3,000
Fence on North Side, Relocate, (3110)—To permit continuation of present roadway to provide more efficient means of patrolling the camp area.			
Relocate north fence		$ 100	$ 1,800
Fence on West Side, Move, (1561-4)—For better control of prisoners and visitors.			
Move fence on west side			$ 1,680
Flood Lighting, (3114)—To insure adequate supervision and provide safety measure against prisoner escapes.			
Plans		$ 950	
Flood lighting:			
Officers' quarters			$ 1,000
Minimum security fence			6,000
Kitchen area			500
Dairy area			1,000
Farm center			1,000
Fence Within Compound, New, (1561-5)—Fence separating prisoners' barracks from remainder of Administration Center; for better control of prisoners.			
Flood Control and Land Reclamation, (1563-B) Santa Clara River and Castaic Creek—To protect existing agricultural acreage from erosion and assist in reclamation of farm area damaged by flood waters.			
Garage Buildings, (3109)—To provide suitable garage space for the housing of automotive equipment.			
Gate House, Entrance Gate, (3113)—To replace present unsatisfactory gate house and entrance gate and provide suitable waiting shelter for visitors.			
Hog Ranch, Hog Pens and Shelters, (3096)—To replace present old and inefficient wooden pens and shelters.			
Paving, (3120)—To prevent erosion and wear on barracks' floors from coarse gravel.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**3,300**	**3,300**
LAND					
PLANS & CONSTR.				3,300	3,300
TOTAL				**1,900**	**1,900**
LAND					
PLANS & CONSTR.				1,900	1,900
TOTAL				**1,680**	**1,680**
LAND					
PLANS & CONSTR.				1,680	1,680
TOTAL				**10,450**	**10,450**
LAND					
PLANS & CONSTR.				10,450	10,450
TOTAL			**4,338**	**4,991**	
LAND					
PLANS & CONSTR.			4,338	4,991	
TOTAL				**33,970**	
LAND					
PLANS & CONSTR.				33,970	
TOTAL				**50,700**	
LAND					
PLANS & CONSTR.				50,700	
TOTAL				**20,352**	
LAND					
PLANS & CONSTR.				20,352	
TOTAL				**3,500**	
LAND					
PLANS & CONSTR.				3,500	
TOTAL				**18,400**	
LAND					
PLANS & CONSTR.				18,400	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Wayside Honor Farm (5)—Continued			
Recreational Facilities, (3111)—To provide proper and necessary recreational facilities for prisoners under the rehabilitation program.			
1 Basketball and 2 handball courts		$ 150	$ 1,910
Administration Building, Walls, (2752)—To cover present unfinished interior wall.			
Blacksmith Shop, Concrete Floor and Apron, (2567-2)—To provide all-weather working floor in lieu of existing earth floor.			
Dairy Building Cesspool, (2567-12)—For new material for construction of additional cesspool to increase existing capacity for waste disposal; present facilities inadequate.			
Dairy, Pole Corral, (2567-11)—For new material to be used with salvage material in construction of pole corral for branding, segregation and loading of stock.			
Minor Improvements, Wayside Honor Farm, (3077)—Minor alterations, improvements, or replacements to produce or retain efficiency of structural or non-structural facilities.			
Asphaltic tile floor, Barracks #8			$ 977
Wainscoting, toilets in 15 barracks			6,730
Housing for water softener unit			1,364
Gas line to hog farm			900
Pump house for Well #1			1,555
Roof on equipment shed at Farm Center			2,380
Sand filter and water softener for boiler at dairy farm			520
Dairy Yard Fence, (2567-9)—Cement and salvaged pipe for posts to complete dairy yard fence.			
Drive-on Scale, (2853)			
Grape and Berry Vine Trellis, (2567-5)—For posts, stakes and galvanized wire to construct trellis to salvage crops, a portion of which would be otherwise lost due to vines lying on the ground.			
Housing, Administrative Personnel, (3112)—To provide proper living quarters for the farm manager, farm foreman, etc. who cannot meet veteran housing requirements.			
Library Building, (3107) Main Camp—To provide proper facility for library and reconditioning of library books.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
TOTAL				**2,060**	**2,060**
LAND					
PLANS & CONSTR.				2,060	2,060
TOTAL		**108.78**	**200**		
LAND					
PLANS & CONSTR.		108.78	200		
TOTAL	**33.83**				
LAND					
PLANS & CONSTR.	33.83				
TOTAL	**48.69**				
LAND					
PLANS & CONSTR.	48.69				
TOTAL	**24.45**				
LAND					
PLANS & CONSTR.	24.45				
TOTAL				**14,426**	**14,426**
LAND					
PLANS & CONSTR.				14,426	14,426
TOTAL	**517.30**				
LAND					
PLANS & CONSTR.	517.30				
TOTAL	**1,398.39**	**115.00**	**540**		
LAND					
PLANS & CONSTR.	1,398.39	115.00	540		
TOTAL	**533.27**				
LAND					
PLANS & CONSTR.	533.27				
TOTAL				**34,200**	
LAND					
PLANS & CONSTR.				34,200	
TOTAL				**14,760**	
LAND					
PLANS & CONSTR.				14,760	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Wayside Honor Farm (5)—Continued			
Main Road, Paving, (3082)—Traffic wear requires surfacing of new permanent road.			
Oil and surface new entrance road			$ 21,800
Maximum Security Unit, (3099)—To relieve crowded conditions in the County Jail.			
Type "I" building (25,500 ± sq. ft.)		$ 44,000	$459,000
Paving, fence, utilities			40,000
Medium Security Unit, (2845)—To increase prisoner capacity.			
Inspection of contract work		$	$ 1,000
Additional barrack building (6,000 ± sq. ft.)		2,800	28,455
Additional mess hall (4,410 ± sq. ft.)		4,000	40,270
Medium Security Unit, Sewage Disposal System, (2845-1)—To provide adequate sewage treatment and disposal facilities for increased population at the Wayside Honor Farm.			
Single stage complete treatment biofiltration plant			$ 23,700
Minimum Security Unit, (3098)—To increase prisoner capacity.			
Kitchen addition and alterations (9,500 ± sq. ft.)		$ 8,650	$ 50,000
Recreation building (5,000 ± sq. ft.)		500	
Handicraft building (quonset) (1,500 ± sq. ft.)		300	4,500
Addition to hospital (1,450 ± sq. ft.)		1,450	14,500
Recreation Building, (3108) Main Camp—To provide proper space for recreational facilities.			
Water Development, (2795)—Adapt all wells for operation at uniform pressure head, interconnect water systems in farm groups lying east and west of Castaic Creek, install pressure irrigation lines with reservoir and portable pressure sprinkler pipe, and reconstruct main farm road and move farm center building; to increase agricultural production to supply food for Honor Farm prisoners.			
2 Reservoirs, (800,000 ± gallon)		$ 600	$ 49,400
Grade access roads to reservoir sites			1,000
Additional pipe and fittings, laying all pipe east of Castaic Creek			3,000
Dairy, Branding Chute and Corral, (2753)—To eliminate inadequate and improperly located corral; to ensure efficient care and handling of stock.			
Dairy, Calf Shed, (2567-7)—To provide facilities for proper control and feeding of calves. Present facilities are not adequate.			
Dairy, Feed and Storage Barn, Sick Cattle and Calving Shed, (2567-6)—To provide facilities for existing herd and its proposed expansion. Present facilities now inadequate.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**21,800**	**21,800**
LAND					
PLANS & CONSTR.				21,800	21,800
TOTAL				**543,000**	**543,000**
LAND					
PLANS & CONSTR.				543,000	543,000
TOTAL	**63,649.10**	**8,301.86**	**268,000**	**76,525**	**76,525**
LAND					
PLANS & CONSTR.	63,649.10	8,301.86	268,000	76,525	76,525
TOTAL			**1,500**	**23,700**	**23,700**
LAND					
PLANS & CONSTR.			1,500	23,700	23,700
TOTAL				**203,650**	**79,900**
LAND					
PLANS & CONSTR.				203,650	79,900
TOTAL				**16,592**	
LAND					
PLANS & CONSTR.				16,592	
TOTAL	**72,682.06**	**1,208.35**	**38,200**	**91,000**	**54,000**
LAND					
PLANS & CONSTR.	72,682.06	1,208.35	38,200	91,000	54,000
TOTAL		**440.01**	**2,200**		
LAND					
PLANS & CONSTR.		440.01	2,200		
TOTAL	**546.01**				
LAND					
PLANS & CONSTR.	546.01				
TOTAL	**2,227.94**				
LAND					
PLANS & CONSTR.	2,227.94				

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Wayside Honor Farm (5)—Continued			
Dairy, Shelter House (Bull Pen), (2750)—To eliminate temporary shelter house and provide sufficient care for dairy bull.			
Hay Barn, (2748)—To replace old hay barn (LACO 852) destroyed by fire, and provide storage space for hay feed.			
Hay Barn, New Roof, LACO 1058, (2567-13)—For new corrugated iron roofing to replace unserviceable paper roofing.			
Hog Ranch, Feeding Pens, (2776)—To eliminate excessive repair on present inadequate pens.			
Incinerator, Main Camp, (2777)—To eliminate inadequate and unsafe incinerator.			
Nursery Water Line, (2567-4)—To purchase pipes and material to provide water at new nursery location.			
Oil Storage Shed, (2749)—To replace old shed destroyed by fire and provide suitable storage for oils, kerosene, etc.			
Water Softener, (1565)—Two 48" diameter Zeolite Water Softeners, complete with brine tank, meters and piping; to provide 6,000 gallons of soft, hot water daily to storage tank in the heater building and to storage tank in the kitchen and dining room building.			
Watering Troughs, Concrete, (2751)—To provide adequate water supply for stock at various locations.			
Well No. 5, Pump House, (2567-3)—To house pump and equipment exposed to weather.			
Implement Shed, (2567-10)—New materials (roofing, cement and electrical wiring) to be used with salvaged materials to complete implement shed for protection of newly acquired equipment.			
Maintenance Tool Shed, (2567-1)—To house plumbing shop, electric shop, tool room and centralize office for maintenance foreman.			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL		**162.88**	**450**		
LAND					
PLANS & CONSTR.		162.88	450		
TOTAL		**324.23**	**800**		
LAND					
PLANS & CONSTR.		324.23	800		
TOTAL	**164.33**				
LAND					
PLANS & CONSTR.	164.33				
TOTAL		**516.17**	**830**		
LAND					
PLANS & CONSTR.		516.17	830		
TOTAL		**92.17**	**.61**		
LAND					
PLANS & CONSTR.		92.17	161		
TOTAL	**67.84**				
LAND					
PLANS & CONSTR.	67.84				
TOTAL		**50.53**	**39**		
LAND					
PLANS & CONSTR.		50.53	30		
TOTAL	**327.06**				
LAND					
PLANS & CONSTR.	327.06				
TOTAL		**143.91**	**300**		
LAND					
PLANS & CONSTR.		143 91	700		
TOTAL	**68.53**				
LAND					
PLANS & CONSTR.	68.53				
TOTAL	**301.45**				
LAND					
PLANS & CONSTR.	301.45				
TOTAL	**295.82**				
LAND					
PLANS & CONSTR.	295.82				

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Wayside Honor Farm (5)—Continued			
Slaughter House, (2593)—To furnish meat for county institutions and to serve in building program for rehabilitation of prisoners.			
Total Wayside Honor Farm			
Juvenile Facility (1)			
Adult Section, (3100) 1060 North Eastern Avenue—To increase capacity.			
2 Dormitories for trusty prisoners task-force type (6,000 ± sq. ft.)		$ 3,000	$ 10,000
2 Dormitories for senile prisoners task-force type (4,000 ± sq. ft.) and fence		2,000	10,000
Kitchen addition, adobe (500 ± sq. ft.)		275	2,750
Chain-link fence, 12′ and curb and lighting (3,200 ± lin. ft.)		2,000	38,500
Guard-observation Tower, (2258-4) 1060 North Eastern Avenue—Preventative measure against juvenile inmate escapes.			
Guard-observation tower			$ 2,000
Equipment			1,200
Juvenile Housing, (2258-6) Sheriff's Training Center, 1060 North Eastern Avenue—To relieve present overcrowded conditions at Juvenile Hall and Jail until new Juvenile Facility is completed.			
Major Improvements, (2258) 1060 North Eastern Avenue—To prevent erosion and to direct drainage waters to the various drains and gutters.			
Retaining walls and curbings			$ 7,200
Task Force Building, Erect 1, (2258-3) 1060 North Eastern Avenue—To provide suitable quarters for the laundry operations and to allow space for storage of tools and equipment.			
Incinerator, (2258-5) 1060 North Eastern Avenue—To provide proper rubbish disposal.			
Incinerator			$ 1,200
Minor Improvements, (2258-1) 1060 North Eastern Avenue—To provide recreational facilities and allow juvenile inmates to stand colors under rehabilitation program and provide proper housing for County truck.			
Boxing arena		$ 50	$ 950
Punching bag rack			100
Flag pole			125
Garage		50	950

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL LAND PLANS & CONSTR.	351.78				
	351.78				
TOTAL LAND PLANS & CONSTR.	$ 143,237.85	$ 11,463.89	$ 328,369	$ 1,317,126	$ 856,171
	143,237.85	11,463.89	328,369	1,317,126	856,171
TOTAL LAND PLANS & CONSTR.	$	$	$	$ 100,525	$ 68,525
				100,525	68,525
TOTAL LAND PLANS & CONSTR.				3,200	3,200
				3,200	3,200
TOTAL LAND PLANS & CONSTR.	8,091.01			259,166	
	8,091.01			259,166	
TOTAL LAND PLANS & CONSTR.				7,200	7,200
				7,200	7,200
TOTAL LAND PLANS & CONSTR.			4,000	4,000	
			4,000	4,000	
TOTAL LAND PLANS & CONSTR.				1,200	1,200
				1,200	1,200
TOTAL LAND PLANS & CONSTR.				5,225	2,225
				5,225	2,225

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Juvenile Facility (1)—Continued			
Wash Rack, Sanitary, (2258-2) 1060 North Eastern Avenue—To provide facility for washing garbage pails and kitchen floor boards.			
Wash rack		$ 50	$ 650
Total Juvenile Facility			
Juvenile Hall (5)			
Administration Building, Hot Water Heater, (2522)—Hot water heater, steam operated 36" x 96", 1,000 gallon per haur capacity. Due to increased population, present water heater not of sufficient size to provide hot water.			
Administration Building, Remodel, (2189)—To provide ten individual security rooms for boys and a group dormitory for twelve additional boys under less restraint, including dining room. Required to immediately add emergency capacity.			
Gate and Driveway, (2256) 1369 Henry Street—To permit ambulances and cars transporting court wards to enter Juvenile Hall enclosure from Henry Street; to facilitate transporting patients to and from ambulance; to reduce risk of escape.			
Hospital Building, Hot Water Heater, (2523)—Hot water heater, steam operated 42" x 108", 1,100 gallon per hour capacity. Due to increased population, present water heater not of sufficient size to provide hot water.			
Hospital Building, Power Elevator, (2257)—To eliminate hazard in use of present manually operated elevator; larger elevator needed to receive stretcher cases.			
New Juvenile Hall, (1566) (1) On Garvey Avenue, 1 mile east of City Terrace—Buildings to house Juvenile Court and Juvenile Probation Department and facilities for detention of children; to meet increased requirements and to centralize Juvenile Court functions.			
New Juvenile Hall Center	$110,000		$3,500,000
Total Juvenile Hall			
Probation Department			
Boys' Probation Camp, (2260) (1)—To provide administrative housing, educational training and recreational facilities; to replace Mt. Baldy Camp which is inadequate.			
Supervision of construction			$ 7,326

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				700	700
LAND					
PLANS &					
CONSTR.				700	700
TOTAL	$ 8,091.01	$	$ 4,000	$ 381,216	$ 83,050
LAND					
PLANS &					
CONSTR.	8,091.01		4,000	381,216	83,050
TOTAL	$ 763.90	$	$	$	$
LAND					
PLANS &					
CONSTR.	763.90				
TOTAL	1,090.21				
LAND					
PLANS &					
CONSTR.	1,090.21				
TOTAL			984		
LAND					
PLANS &					
CONSTR.			984		
TOTAL	586.07	70.30	100		
LAND					
PLANS &					
CONSTR.	586.07	70.30	100		
TOTAL			2,500		
LAND					
PLANS &					
CONSTR.			2,500		
TOTAL			218,750	3,610,000	3,610,000
LAND				110,000	110,000
PLANS &					
CONSTR.			218,750	3,500,000	3,500,000
TOTAL	$ 2,440.18	$ 70.30	$ 222,334	$ 3,610,000	$3,610,000
LAND				110,000	110,000
PLANS &					
CONSTR.	2,440.18	70.30	222,334	3,500,000	3,500,000
TOTAL	$ 345.83	$ 80.52	$ 260,275	$ 366,318	$ 7,326
LAND					
PLANS &					
CONSTR.	345.83	80.52	260,275	366,318	7,326

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Probation Department—Continued			
Camp Tuna, Major Improvements, (3052) (5) La Tuna Canyon—Major new construction or reconstruction, replacements or additions of a fixed nature and of extended life; to provide adequate facilities for efficient work operations.			
Chain-link fencing (165 ± lin. ft. 4′)		$ 25	$ 250
Surfacing gutter with black-top (1,800 ± sq. ft.)		54	540
Camp Tuna, Swimming Pool, (2490) (5)—To provide additional recreational facilities for 90 boys placed at Probation Camp Tuna.			
Camp Tuna, Minor Improvements, (3052-1) (5) La Tuna Canyon—Minor alterations, improvements, or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Signalling system for fire alarms, etc. (part of safety program sponsored by Mechanical Department)		$ 50	$ 800
Strengthening underpinning of craft room		80	800
Tongue and grooved flooring and knotty pine walls for Scout Lodge		78	780
Tembler gas cut off valve in gas service line (part of safety program sponsored by Mechanical Department)			250
El Retiro, Minor Improvements, (3047-1) (5)—Minor alterations, improvements or replacements; to produce or retain efficiency of structural or non-structural facilities.			
Chain link fence on Polk Avenue side of grounds (660 ± lin. ft. 6′)		$ 132	$ 1,320
Replace drainage sump in swimming pool		80	800
3 Street lights on Polk Avenue		75	750
Camp Baldy, Building Alterations, (2498) (1)—25,000 gallon water tank; burncut toilet; conversion of recreation building for school purposes; construction of incinerator; reinforced roofing structures on all buildings; painted exterior.			
El Retiro, Mary Lyons Cottage, Alterations, (2026-D) (5)—Alterations and fireproofing to provide protection against fire damage.			
El Retiro, Street Lights, (2790) (5)—Two street lights; to give light to end of campus near swimming pool; to facilitate supervision at night.			
El Retiro, Playground, (2792) (5)—To replace inadequate playground with modern courts and facilities for programmed recreational needs.			
Remove Trees		$	$ 480
Grading (45,000 ± sq. ft.)		70	675
Black-top for courts (27,000 ± sq. ft. 3″)		580	5,400
6 Badminton courts, standards and paint lines		55	540
2 Volleyball courts, standards and paint lines		36	360
1 Basketball court, standards and paint lines		30	300
3 Tennis courts, standards and paint lines		40	375
1 Baseball backstop		60	600

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**869**	**869**
LAND					
PLANS & CONSTR.				869	869
TOTAL				**22,000**	
LAND					
PLANS & CONSTR.				22,000	
TOTAL				**17,213**	**2,838**
LAND					
PLANS & CONSTR.				17,213	2,838
TOTAL				**13,695**	**3,157**
LAND					
PLANS & CONSTR.				13,695	3,157
TOTAL	**5,189.25**				
LAND					
PLANS & CONSTR.	5,189.25				
TOTAL	**8,928.72**		**800**		
LAND					
PLANS & CONSTR.	8,928.72		800		
TOTAL			**200**		
LAND					
PLANS & CONSTR.			200		
TOTAL				**20,516**	**9,601**
LAND					
PLANS & CONSTR.				20,516	9,601

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
CHARITIES, HOSPITALS AND CORRECTIONS—Continued			
Probation Department—Continued			
Girls' Probation Camp, (2022) (5)—To provide administrative housing, educational training and recreational facilities; to provide needed placement for female wards of Juvenile Court for whom there are no other public or private facilities provided by either State or County.			
Purchase of site	$ 25,000		
Complete camp including equipment, utilizing 8 steel army-type buildings		$ 4,546	$ 45,454
Girls Probation Camp, Farm Storage Building, (2022-3) (5)—To provide storage space for farm tools and machinery.			
Girls' Probation Camp, Garage and Car Shelter, (2022-2) (5)—To provide storage and maintenance space for County-owned vehicle and to provide shelter for employees' cars.			
Girls' Probation Camp, Manual Training Building, (2022-4) (5)—To provide building for instruction in manual training for girls at the camp.			
Girls' Probation Camp, Swimming Pool and Equipment Building, (2022-5) (5)—To provide recreational facilities for girls at the Probation Camp.			
El Retiro, Dressing Room and Showers at Swimming Pool, (2026-F) (5)—To replace present facilities which are too far from the pool for proper supervision.			
Camp Tuna, Incinerator, (2639) (5)—To provide adequate means for burning trash.			
Total Probation Department			
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				**548,562**	**75,000**
LAND				25,000	25,000
PLANS & CONSTR.				523,562	50,000
TOTAL				**6,092**	
LAND					
PLANS & CONSTR.				6,092	
TOTAL				**9,640**	
LAND					
PLANS & CONSTR.				9,640	
TOTAL				**9,656**	
LAND					
PLANS & CONSTR.				9,656	
TOTAL				**46,787**	
LAND					
PLANS & CONSTR.				46,787	
TOTAL	**21,936.01**		**2,125**		
LAND					
PLANS & CONSTR.	21,936.01		2,125		
TOTAL			**425**		
LAND					
PLANS & CONSTR.			425		
TOTAL	**$ 36,399.81**	**$ 80.52**	**$ 263,825**	**$ 1,061,348**	**$ 98,791**
LAND				25,000	25,000
PLANS & CONSTR.	36,399.81	80.52	263,825	1,036,348	73,791
TOTAL	**$ 562,313.97**	**$ 49,006.74**	**$1,204,122**	**$19,006,951**	**$ 8,254,282**
LAND	48,271.53		35,000	215,400	135,000
PLANS & CONSTR.	514,042.44	49,006.74	1,169,122	18,791,551	8,119,282

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
EDUCATION			
County Art Institute (3)			
Earl and Otis Residences Alterations, (2861) County Art Institute—To increase the number of students that can be accommodated at the County Art Institute.			
Alterations			$ 1,000
Furnace Room Enlargement, (3083) (3) County Art Institute—To provide means of servicing equipment without entry through roof ventilating duct.			
Furnace room addition (54 ± sq. ft.) (part of safety program sponsored by Mechanical Department)		$ 65	$ 650
New Class Room Building, (2861-2)—To provide space for classes in ceramics, wood carving and stone carving.			
TOTAL EDUCATION			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL LAND PLANS & CONSTR.	$	$ 958.76	$ 6,700	$ 1,000	$ 1,000
		958.76	6,700	1,000	1,000
TOTAL LAND PLANS & CONSTR.				715	715
				715	715
TOTAL LAND PLANS & CONSTR.				3,500	
				3,500	
TOTAL LAND PLANS & CONSTR.	$	$ 958.76	$ 6,700	$ 5,215	$ 1,715
		958.76	6,700	5,215	1,715

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION			
County Museum			
Bird Habitat Group Hall, (2806) (2) County Museum—To establish the first bird habitat hall in Museum and to replace obsolete first floor hall which is needed for exhibiting new acquisitions and for Ancient Art.			
Enclosures of Gallery for Paintings and Histrionics of Italian Rennaissance, (2807) (2) County Museum—Museum has outgrown its present exhibition space for art.			
Finish Facade of Los Angeles County Museum, (3059) (2)—To make the front of the Los Angeles County Museum presentable in appearance.			
Gunite facade of museum (36,352 ± sq. ft.)		$ 1,465	$ 22,535
Fire Safety Alterations, (2863) Museum—Alterations and improvements including fire-proofing of terry cloth, sprinkler system in basement, paint spray booth, one-hour fire resistant partitions, fire doors, panic hardware, enclosing stairway and additional exits. Work ordered by Los Angeles City Fire Department.			
Alterations and improvements		$ 5,000	$ 60,000
Taxidermy Building Repair, (2817)—To repair fissure in exterior wall due to earthquake and settlement.			
Wall repairs (part of safety program sponsored by Mechanical Department)		$ 200	$ 3,600
Hancock Park Development, (699) (3) Wilshire Boulevard and Ogden Drive—To improve area as an attraction for visitors to this site of scientific importance.			
Inspection of contract work			$ 2,000
Parking Facilities, (2809) (2) County Museum—Surface parking space used by staff and visitors; present facilities do not meet current staff requirements and permit no parking by visitors.			
Total County Museum			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	$	$	$	$ 68,820	$
LAND					
PLANS & CONSTR.				68,820	
TOTAL				96,000	
LAND					
PLANS & CONSTR.				96,000	
TOTAL				24,000	24,000
LAND					
PLANS & CONSTR.				24,000	24,000
TOTAL				65,000	65,000
LAND					
PLANS & CONSTR.				65,000	65,000
TOTAL				3,800	3,800
LAND					
PLANS & CONSTR.				3,800	3,800
TOTAL			88,549	100,008	2,000
LAND					
PLANS & CONSTR.			88,549	100,008	2,000
TOTAL			10,000		
LAND					
PLANS & CONSTR.			10,000		
TOTAL	$	$	$ 98,549	$ 357,628	$ 94,800
LAND					
PLANS & CONSTR.			98,549	357,628	94,800

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation			
Parks and Playgrounds			
Alondra Park, (561-1-2) (4) Crenshaw and Redondo Beach Boulevards—To meet demands for a large regional park in the metropolitan area.			
(1)—LAKE			
Canoe locker room (600 ± sq. ft.)		$ 273	$ 4,200
Grading and black topping parking area (54,000 ± sq. ft.)			5,940
Decomposed granite driveway to club building (5,000 ± sq. ft.)			150
Playground equipment			450
(2)—PICNIC AREA			
2 Combination gas stove and sink			1,800
10 Picnic tables			500
Walks (6′—600 ± lin. ft.)			1,080
12 Walk light standards, installed			1,440
1 Toilet building (600 ± sq. ft.)		390	6,000
Land Acquisition	$ 80,969		
Alondra Park, Lakeside Club House, (561-3) (4) Crenshaw and Redondo Beach Boulevards—Construction of a lakeside club house to meet need in a large regional park.			
1 Club house (8,500 ± sq. ft.)		$ 4,420	$ 68,000
Alondra Park, Maintenance Area, (561-4) (4)—To develop headquarters area including offices, service area paving, service shops, fencing, storage buildings and garage.			
Fencing (700 ± lin. ft.)		$ 100	$ 2,100
Altadena Golf Course and Park, (1594) (5) Hill Avenue and Mendocino—Only golf course in the area.			
Addition (15 ± acres)	$ 50,000		
9 Tees and greens		$ 1,463	$ 22,500
Sprinkler system (10 ± acres)		1,170	
Parking area, black topped (30,000 ± sq. ft.)		195	3,000
1 Service building (1,000 ± sq. ft.)		455	7,000
Landscaping (250,000 ± sq. ft.)			2,500
Grading (200,000 ± sq. ft.)		130	2,000
Grading driving range (150,000 ± sq. ft.)		195	3,000
1 Starter house			21,000
Arboretum, Los Angeles County, (2539) (1) Southerly of Colorado Street, Easterly of Pasadena—To preserve and enhance an historical horticultural area within the Baldwin Estate as suggested by the Southern California Horticultural Institute, Inc.			
Contour map		$ 5,000	
Skeleton location plan		600	
Soil survey and map		1,000	
Gate lodge and temporary office (2,000 ± sq. ft.)			$ 20,000
Service drive, 30′ wide (20′ paved) (1,500 ± sq. ft.)			3,750
Service yard, 100′x100′ (10,000 ± sq. ft.)			2,000
Main roads 30′ wide (20′ paved) (8,000 ± sq. ft.)			16,150
Green house 15′x35′ (with Forced Air Heat)			5,000
Lath house 20′x60′			2,500
Comfort station:			7,500
Main line sewer (8,000 ± lin. ft.)			24,000
Cl. sewer 6″ (1,000 ± lin. ft.)			2,500

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	$ 23,698.15	$ 636.62	$ 6,903	$ 365,174	$ 103,192
LAND				80,969	80,969
PLANS & CONSTR.	23,698.15	636.62	6,903	284,205	22,223
TOTAL				74,000	72,420
LAND					
PLANS & CONSTR.				74,000	72,420
TOTAL	1,351.69			25,525	2,200
LAND					
PLANS & CONSTR.	1,351.69			25,525	2,200
TOTAL			5,000	192,200	114,608
LAND			5,000	80,000	50,000
PLANS & CONSTR.				112,200	64,608
TOTAL			2,000	216,205	90,000
LAND					
PLANS & CONSTR.			2,000	216,205	90,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Arcadia County Park and Golf Course, (2434) (1) Santa Anita Avenue and Huntington Drive, Arcadia—One of the most used areas in County, attendance increases yearly.			
2 Toilets in Barbecue area		$ 706	$ 11,294
2 Toilets at Baseball Field		706	11,294
Black top area around bath house (12,550 ± sq. ft.)		82	1,250
Resurfacing bowling greens (28,800 ± sq. ft.)			2,000
1 Garbage can enclosure (80 ± sq. ft.)			240
1 Rustic Bridge (No. 4 green to 5 tee)		98	1,500
Playground equipment			450
Grading auto parking at tennis courts (10,000 ± sq. ft.)			100
Black topping, auto parking at tennis courts (10,000 ± sq. ft.)			1,000
Fencing (1,250 ± lin. ft.)		100	3,750
Wiring and floodlighting 4 tennis courts		520	8,000
Underground installation for tennis court lighting		130	2,000
Floodlighting ball fields		390	6,000
Underground installation for ball field lighting		130	2,000
Arcadia County Park, Club House, (2434-2) (1)—To provide facilities for small meetings adjacent to the bowling greens.			
Arcadia County Park, Parks Department Corporation Yard, (2434-1) (1)—This is one of the most widely used parks in the county. A large volume of work from other parks is handled by this service area.			
1 Maintenance building (2,000 ± sq. ft.)			$ 4,000
Artesia Park, (1215) (1) Artesia Avenue and Orangethorpe Road, Artesia—To meet need of a developing community for common recreation facilities.			
General grading (700,000 ± sq. ft.)			$ 7,000
Water well, including pump, pump house and 12" casing			7,000
Athens Park, (1218) (4), 124th Street and South Broadway—To perform the initial portion of park development to meet the requests from a newly populated area having no recreational facilities.			
Inspection of Contract Work			$ 4,100
Atlantic Avenue Park, (563) (1) Sixth Street and Atlantic Avenue, Belvedere—To provide needed facilities for complete use of the park.			
Sidewalk, decomposed granite, redwood edged (2,000 ± lin. ft.)			$ 170
Panels for pool fence (1,650 ± lin. ft.)			165
2 Park signs			320
Guard fencing around 8 trees (190 ± lin. ft.)			440
Avalon-Sepulveda Park, (2515) (4) bounded by Avalon and Sepulveda Boulevards, Main and 224th Streets, Wilmington—A new cooperative community development; initial park facilities needed.			
Landscaping (502,200 ± sq. ft.)			$ 10,044
Water Mains			4,000
Sprinkler systems, baseball and picnic areas			6,000

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	**21,585.82**		**2,500**	**101,580**	**53,740**
LAND					
PLANS & CONSTR.	21,585 82		2,500	101,580	53,740
TOTAL			**19,440**	**31,500**	
LAND					
PLANS & CONSTR.			19,440	31,500	
TOTAL				**40,950**	**4,000**
LAND					
PLANS & CONSTR.				40,950	4,000
TOTAL			**14,930**	**15,500**	**14,000**
LAND					
PLANS & CONSTR.			14,930	15,500	14,000
TOTAL	**248.72**		**37,187**	**93,300**	**4,100**
LAND					
PLANS & CONSTR.	248.72		37,187	93,300	4,100
TOTAL	**75.34**			**1,095**	**1,095**
LAND					
PLANS & CONSTR.	75.34			1,095	1,095
TOTAL				**33,949**	**20,044**
LAND				12,355	
PLANS & CONSTR.				21,594	20,044

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Bassett Park, (3126) (1).			
Land acquisition	$ 30,000		
Bell Gardens Park, (780) (1) Florence Avenue and Perry Road—A rapidly growing community, having inadequate recreational facilities.			
Landscaping			$ 2,000
3 Park signs			480
Floodlighting basketball court			1,000
Extension of electric system to toy loan building			500
Telephone line to Director's Building			300
Extension of water line around perimeter of ball field			600
Movable back stop			150
Belvedere Park, (922) (1) Brooklyn Avenue, Belvedere District—A new park in a heavily populated area.			
1 steel building for activity building		$	$ 2,400
Swimming pool (22,500 ± sq. ft.)		4,530	72,470
Landscaping (27,500 ± sq. ft.)			5,500
2 Park signs			320
Extension of water system (2,000 ± lin. ft.)		150	6,000
2 Bleachers			4,000
1 Volleyball court			1,000
Removal of stove from play area			100
1 Incinerator			450
Century Boulevard and Western Avenue Park, (2598) (2) Century Boulevard and Western Avenue—To accommodate a well-populated and growing area which is now without park facilities.			
Land acquisition	$ 24,800		
Grading (800,000 ± sq. ft.)			$ 8,000
Casting Pool			4,000
City Terrace Park, (564) (1) 1127 Hazard Street, East Los Angeles—Additional facilities needed; over 90,000 persons attended this park during 1947-48.			
Floodlighting tennis courts			$ 6,000
Floodlighting basketball court			1,000
Curb and gutter (1,240 ± lin. ft.)			2,850
Extension of water system (1,666 ± lin. ft.)			5,000
2 Park signs			320
Landscaping			1,000
2 Drinking fountains			150
Terraced bank and bleachers		$ 260	4,000
1 Combination Gas Stove and sink			900
2 Tables and benches			150
Handball court, wooden backstop and black top			1,000
2 Electric meters and installation		23	350

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				**30,000**	**30,000**
LAND				30,000	30,000
PLANS & CONSTR.					
TOTAL	**2,933.34**		**1,669**	**22,620**	**5,030**
LAND					
PLANS & CONSTR.	2,933.34		1,669	22,620	5,030
TOTAL	**1,581.84**	**14,851.77**	**16,372**	**282,470**	**96,920**
LAND					
PLANS & CONSTR.	1,581.84	14,851.77	16,372	282,470	96,920
TOTAL	**93,500.00**		**53,500**	**36,800**	**36,800**
LAND	93,500.00		53,500	24,800	24,800
PLANS & CONSTR.				12,000	12,000
TOTAL	**291.23**			**81,820**	**23,003**
LAND					
PLANS & CONSTR.	291.23			81,820	23,003

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Clearwater Park, (1209) (1) Paramount Boulevard, Clearwater—Initial development; there are no other close-by facilities for populace.			
Crescenta Valley Park, (919) Honolulu, New York and Dunsmuir Avenues—No existing park in this area; to preserve a natural picnic spot for regional use.			
Curbs, gutters and parking (13,700 ± sq. ft.)		$ 150	$ 3,100
Street sidewalks (12,320 ± sq. ft.)		100	5,796
Decomposed granite walks, redwood edged (59,720 ± sq. ft.)		200	8,958
2 Rustic bridges		130	2,000
1 Incinerator			850
1 Picnic shelter (512 ± sq. ft.)		100	2304
7 Drinking fountains			445
Masonry gate entrance		200	4,850
Outdoor stage, native rock		163	2,500
5 Combination gas stove and sink			4,500
Rest rooms (650 ± sq. ft.)		423	6,500
7 sink and drinking fountain combination			2,275
26 Large picnic tables			1,950
Service area, decomposed granite rolled (7,700 ± sq. ft.)		113	1,730
4 Sets Horseshoe courts			300
2 Shuffleboard courts			250
Council ring and fire ring		65	1,000
Septic Tank			1,200
20 Walk light standards, installed			2,200
Electric System			2,350
Water mains and 10 ± acres of large throw sprinklers			10,500
3 Wood stoves			900
Observation point, paving, walls and seats		98	1,500
Crescenta Valley Park, Parks Department Maintenance and Storage Garage, (919-1) (5) Honolulu, New York and Dunsmuir Avenues—This park is centrally located for one of the five Roadside Tree Division crews to operate from and to store their equipment.			
Del Sur Park, (3074) (5) West Lancaster District—Recreation need for west end of Antelope Valley. Lancaster Park is 8½ miles to the east.			
Dexter Park, (565) (5) Kagel Canyon, San Fernando—Present facilities are inadequate. Heavy attendance for a rural park.			
Extension of electrical system			$ 300
Playground Equipment			860
2 Park Signs			320
Volleyball standard			100
Tetherball standard			100
Downey Park, (3127) (1).			
Land acquisition	$ 45,000		

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**179.70**		**77,560**	**77,460**	
LAND					
PLANS & CONSTR.	179.70		77,560	77,460	
TOTAL				**73,708**	**69,700**
LAND					
PLANS & CONSTR.				73,708	69,700
TOTAL			**7,840**	**7,840**	
LAND					
PLANS & CONSTR.			7,840	7,840	
TOTAL				**5,500**	
LAND				4,000	
PLANS & CONSTR.				1,500	
TOTAL				**13,005**	**1,680**
LAND					
PLANS & CONSTR.				13,005	1,680
TOTAL				**45,000**	**45,000**
LAND				45,000	45,000
PLANS & CONSTR.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
East Los Angeles Park, (923) (1) Telegraph Road—To meet the need of a large and growing population.			
1 Activity building (1,300 ± sq. ft.)		$ 150	$
Gas installation (1,240 ± lin. ft.)			1,720
2 Basketball courts			3,000
Floodlighting 2 basketball courts			2,000
2 Volleyball courts			800
Floodlighting 2 volleyball courts			2,000
1 Softball back stop			660
Playground equipment			1,650
Water lines (1,960 ± lin. ft.)		300	6,615
General grading (669,600 ± sq. ft.)		300	6,690
Outlet for loud speaker (150 ± lin. ft.)			150
2 Park signs			320
Landscaping (400,000 ± sq. ft.)		200	4,000
Extension of water system (1,500 ± lin. ft.)		293	4,500
Sprinkler system, softball field (62,500 ± sq. ft.)		228	3,500
East Los Angeles Park, Parks Department Maintenance and Storage Garage, (923-1) (1) Telegraph Road—Central location of operations for Roadside Tree Division.			
East Montebello Park, (1208) (1) 330 North Orange Street, Montebello—A suburban community with no existing recreational facilities.			
Land Acquisition	$ 15,000	$	$
Move baseball back stop to proper place			100
Floodlighting softball field		390	6,000
Floodlighting play area		78	1,200
Vault, electric service to area panel box			5,000
Gas Service to picnic area			1,000
Complete grading (261,000 ± sq. ft.)			2,600
Playground equipment			1,990
Extension of water system and sprinklers			3,300
2 Combination gas stove and sink			2,000
Landscaping			1,200
Walks (7,560 ± sq. ft.)			1,512
Water Well, pump and pump house			5,500
2 Park Signs			320
2 Electric Meters and installation		23	350
East Montebello Park, Community Building, (1208-2) (1)—Construction of a community building for planned recreation in this isolated community.			
1 Community building (6,000 ± sq. ft.)		$ 3,530	$ 56,470
Eaton Canyon Park, (1987) (5) East Pasadena			
Enterprise Park, (3140) (4) Adjacent to Enterprise Elementary School.			
Land Acquisition	$ 25,000	$	$
Development Plans		1,500	

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**600.66**	**64.53**	**879**	**55,855**	**39,076**
LAND					
PLANS & CONSTR.	600.66	64.53	879	55,855	39,076
TOTAL			**5,500**	**5,500**	
LAND					
PLANS & CONSTR.			5,500	5,500	
TOTAL	**759.90**	**12.00**	**912**	**60,110**	**47,563**
LAND				15,000	15,000
PLANS & CONSTR.	759.90	12.00	912	45,110	32,563
TOTAL				**60,000**	**60,000**
LAND					
PLANS & CONSTR.				60,000	60,000
TOTAL	**19,500.00**				
LAND	19,500.00				
PLANS & CONSTR.					
TOTAL				**26,500**	**26,500**
LAND				25,000	25,000
PLANS & CONSTR.				1,500	1,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
General Charles S. Farnsworth Park, (1426) (5) Lake and Mt. Curve Avenue, Altadena—Present park facilities are inadequate.			
Extension of water system		$ 33	$ 500
Extension of electrical system		29	450
Sprinkler system, ball field		130	2,000
Floodlighting softball field		390	6,000
2 Park signs			320
Floodlighting horseshoe courts		49	750
Turfing ball field			250
Hand railing, amphitheatre (300 ± lin. ft.)		44	675
Ganesha Parkway, (2436) (5) Ganesha Avenue, Altadena—To improve small parkway.			
1 Park Sign		$	$ 160
Sprinkler system		59	900
Lawn			240
Garvey Memorial Recreation Center, (675) (1) Emerson Place and Kilbourne Avenue, Wilmar District—No other public park in this vicinity.			
Extension of electrical system		$	$ 1,560
Floodlighting baseball field		50	2,000
Electric service to wood shop			100
Electric service to toy loan bldg.			100
Extension of sprinkler system		94	1,450
1 Comfort station with dressing rooms and showers (1,000 ± sq. ft.)		500	10,000
Extension of guard fence, ball field (55 ± lin. ft.)			165
Lights on guard fence			300
Concrete slab for girls' games (600 ± sq. ft.)			180
2 Basketball courts			480
1 Fire ring			75
Move wood shop to new location			200
Guard fence on top of bleachers			200
Wiring for speaker			150
Landscaping			1,500
Move toy loan building to new location			550
Floodlighting men's area and play area			2,000
1 Picnic Shelter (450 ± sq. ft.)			1,350
Remove black topping from old court area			100
Additional reflectors for baseball field lighting			150
Floodlighting new play area			2,000
3 Walk light standards, installed picnic area			360
Playground Equipment			75
2 Electric Meters and installation		23	350
Garvey Memorial Recreation Center, Community Building, (675-2)—Construction of a community building for planned recreation in this area.			
1 Community Building		$ 3,530	$ 56,470

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**368.18**		**400**	**17,505**	**11,620**
LAND					
PLANS & CONSTR.	368.18		400	17,505	11,620
TOTAL				**1,400**	**1,359**
LAND					
PLANS & CONSTR.				1,400	1,359
TOTAL	**82.00**	**100.33**	**506**	**39,945**	**26,062**
LAND					
PLANS & CONSTR.	82.00	100.33	506	39,945	26,062
TOTAL				**60,000**	**60,000**
LAND					
PLANS & CONSTR.				60,000	60,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Glenhaven Park, (775) (5) Glenhaven Drive, Montrose—Present facilities are inadequate for population.			
1 Park Sign			$ 160
Playground Equipment			700
Resurface tennis courts (7,200 ± sq. ft.)			720
Additional sprinklers			500
Guirado School Park, (2475) (1) Guirado Road—Recreational facilities for heavily populated district where need is great.			
3 Drinking fountains			$ 225
Lighting for softball field			6,000
Electric System			3,900
Landscaping (8,750 ± sq. ft.)			175
Grading (32,500 ± sq. ft.)			325
Irwindale Park, (3076) (1) Irwindale—Isolated community south of San Dimas, no present park facilities.			
Land acquisition	$ 10,000		
Jane Reynolds Park, (662) (5) Elm and "J" Streets, Lancaster—No existing park facilities for this community.			
1 Card shelter and toilet building (650 ± sq. ft.)		$ 423	$ 6,500
1 Set horseshoe courts			200
1 Croquet court			75
1 Shuffleboard court			225
Cement parking curb, front of USO building (80 ± lin. ft.)			180
2 Combination gas stove and sink			1,800
Floodlighting 1 softball field		200	6,000
Electrical system			2,500
Back stop and guard fencing (200 ± lin. ft. 12′)		65	1,000
1 Fire ring			75
Water system extension		130	2,000
Gas system extension		50	1,000
Grading of central area (50,000 ± sq. ft.)			500
5 Picnic shelters		130	2,000
Landscaping			1,500
Jane Reynolds Park, Recreation Building, (662-2) (5)—To provide an auditorium to replace present auditorium which is being converted into office space for County Departments.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL				**4,380**	**2,080**
LAND					
PLANS & CONSTR.				4,380	2,080
TOTAL				**22,625**	**10,625**
LAND					
PLANS & CONSTR.				22,625	10,625
TOTAL				**11,000**	**10,000**
LAND				10,000	10,000
PLANS & CONSTR.				1,000	
TOTAL	13,511.03			**178,005**	**26,553**
LAND	13,000.00				
PLANS & CONSTR.	511.03			178,005	26,553
TOTAL				**42,900**	
LAND					
PLANS & CONSTR.				42,900	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Ladera Park, (588) (4) Slauson Avenue and Ladera Park Drive—Attendance of over 250,000 last fiscal year.			
2 Tennis courts resurfaced with concrete (14,400 ± sq. ft.)		$ 281	$ 4,320
2 Combination gas stove and sink			1,800
1 Picnic shelter (1,600 ± sq. ft.)		195	3,000
1 Park sign			160
1 Incinerator			3,200
Black top basketball court (4,500 ± sq. ft.)			450
1 Paddle tennis court			200
Playground equipment			205
1 Tetherball court			110
Gas service to picnic area, tool house, incinerator, office and crafts room (1,050 ± lin. ft.)		120	1,850
Floodlighting apparatus area		150	2,400
Floodlighting 1 basketball court		78	1,200
Floodlighting horseshoe courts		52	800
Floodlighting shuffleboard courts		52	800
25 Walk light standards, installed		100	3,000
Entrance steps to park, with handrail		33	500
Guard fence (180 ± lin. ft. 10')		29	450
1 Light fixture for ball field			50
Extension of water system (1,200 ± lin. ft.)			1,200
Sewer mains			10,000
Change 3 valves to manual control			1,050
2 Electric meters and installation		23	350
Ladera Park Community Building, (588-2) (4) Slauson Avenue and Ladera Park Drive—Recreational facilities for a heavily populated district where need is great.			
Laguna Park, (733) (1) 939 South Ditman Avenue, East Los Angeles—There are no other existing park facilities in this heavily populated area.			
Electric system		$ 325	$ 5,000
Water system and sprinklers (2,250 ± lin. ft.)		293	4,500
Gas line (350 ± lin. ft.)		46	700
2 Gates			100
1 Softball backstop			600
2 Tennis courts		200	
Landscaping (37,500 ± sq. ft.)			750
4 Shuffleboard courts			660
Floodlighting ball field		200	6,000
Floodlighting basketball court		98	1,500
Lighting in 1 shelter			75
Lighting picnic area			500
Floodlighting 2 tennis courts		260	4,000
2 Electric meters and installation		23	350
Laguna Park, Community Building, (733-2) (1)—Construction of a community building for controlled recreation in a densely populated area.			
1 Community building		$ 5,882	$ 94,118

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**82.00**	**14.40**	**1,710**	**61,060**	**38,208**
LAND					
PLANS & CONSTR.	82.00	14.40	1,710	61,060	38,208
TOTAL				**165,000**	
LAND					
PLANS & CONSTR.				165,000	
TOTAL	**554.57**		**3,160**	**43,035**	**26,180**
LAND					
PLANS & CONSTR.	554.57		3,460	43,035	26,180
TOTAL				**233,000**	**100,000**
LAND					
PLANS & CONSTR.				233,000	100,000

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Lakewood Pan-American Park, (1211) (1) Lakewood Village—Nearest recreation facilities are two and one-half miles away.			
General grading of new area (216,500 ± sq. ft.)		$ 200	$ 2,165
Extension of water and sprinkler systems (5 ± acres)			8,300
Extension of gas system (300 ± lin. ft.)		39	600
Extension of sewer line (1,860 ± lin. ft.)		100	5,600
Landscaping (75,000 ± sq. ft.)			1,500
1 Service building (1,000 ± sq. ft.)			1,700
Guard fencing, softball field (60 ± lin. ft.)			180
1 Back stop hood			200
Roller skating rink (2,240 ± sq. ft.)		44	672
Walk (Centralia Street) (3,520 ± sq. ft. 8′)			880
Pedestrian bridge (wood)		23	350
Lakewood Pan-American Park, Community Building, (1211-2) (1)—Indoor facilities for recreation do not otherwise exist in the area.			
1 Community building (8,000 ± sq. ft.)		$ 3,059	$ 48,941
La Puente Park, (921) (1) Puente District—Recreation facilities for a community which has no other existing formal park development.			
Lighting of ball field			$ 10,875
1 Director's building and comfort station (747 ± sq. ft.)			10,500
Grading, entire area (832,000 ± sq. ft.)			8,320
Sidewalks			1,000
Sewer lines (500 ± lin. ft.)			1,500
Water lines (1,840 ± lin. ft.)			3,680
Ball field and guard fence (225 ± lin. ft.)			900
Playground equipment			2,300
3 Combination gas stove and sink			2,700
10 Picnic tables			1,150
2 Bleachers			4,400
Las Virgenes Park, (3075) (5)—To coordinate a park and school development to service four separate communities.			
Lawndale Community Center Building, Alterations, (834-2) (4) Lawndale—To accommodate the increased activities of this center.			
Alterations to existing community building		$ 400	$ 2,600
Lawndale Community Center Park, (834) (4) Lawndale—Park site needed close to present community center, Alondra Park is 4 miles away.			
Land acquisition (10 ± acres)	$ 25,000		

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**1,423.17**	**168.11**	**2,815**	**31,872**	**22,553**
LAND					
PLANS & CONSTR.	1,423.17	168.11	2,815	31,872	22,553
TOTAL				**57,000**	**52,000**
LAND					
PLANS & CONSTR.				57,000	52,000
TOTAL			**2,653**	**75,735**	**47,325**
LAND					
PLANS & CONSTR.			2,653	75,735	47,325
TOTAL				**46,500**	
LAND				45,000	
PLANS & CONSTR.				1,500	
TOTAL				**3,000**	**3,000**
LAND					
PLANS & CONSTR.				3,000	3,000
TOTAL				**27,100**	**25,000**
LAND				25,000	25,000
PLANS & CONSTR.				2,100	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Lennox Park, (1220) (4) Lennox Area—To meet the needs of increasing population.			
1 Flag pole (50 ± ft. high)		$	$ 325
3 Drinking fountains			150
Fencing tots' area (120 ± lin. ft. 4')			180
Playground equipment			1,445
3 Mothers' benches			150
Lattice sun shade			500
2 Combination gas stove and sink			1,800
Gas line (650 ± lin. ft.)			650
Floodlighting basketball court		100	2,000
Floodlighting softball field		200	12,000
10 Walk light standards, installed		50	1,200
Floodlighting play area		50	3,000
Little Lake Park, (3072) (1) North of Norwalk—To establish a park in a new community as per the recommended County Master-plan of Parks.			
Lomita Park, (774) (4) 24428 Eshelman Street, Lomita—Additional facilities to provide greater use of this park.			
Floodlighting 1 set horseshoe courts		$	$ 800
2 Tennis courts, complete		200	5,000
Floodlighting 2 tennis courts			4,000
2 Tetherball courts with pavement			200
Playground equipment			450
Extension of sprinkler system		200	5,250
Lomita Park, Community Building, (774-2) (4)—Construction of a community building to facilitate supervised recreation.			
1 Community building		$ 3,059	$ 48,941
Mayfair Park, (2638) (1) between Clark and Fedler Avenues, South of South Street, Lakewood Area—A fast developing area between Lakewood and Bellflower.			
Sprinkler system (12 ± acres)		$ 400	$ 21,000
Grading (100,000 ± sq. ft.)			1,000
McNees Park, (2440) (1) Whittier Boulevard and Hadley Street—Needed improvements.			
Decomposed granite walks, redwood edged (4,000 ± sq. ft.)		$	$ 110
1 Toilet building (48 ± sq. ft.)		23	350
Sewer laterals (100 ± lin. ft.)			200
Water line (100 ± lin. ft.)			100
1 Incinerator			450

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL		**1,150.00**	**17,810**	**52,280**	**23,800**
LAND		1,150.00	1,150		
PLANS & CONSTR.			16,660	52,280	23,800
TOTAL				**39,000**	
LAND				37,500	
PLANS & CONSTR.				1,500	
TOTAL	**3,176.62**			**16,100**	**16,100**
LAND					
PLANS & CONSTR.	3,176.62			16,100	16,100
TOTAL				**63,750**	**52,000**
LAND					
PLANS & CONSTR.				63,750	52,000
TOTAL	**12,500.00**			**23,900**	**22,400**
LAND	12,500.00				
PLANS & CONSTR.				23,900	22,400
TOTAL				**1,760**	**1,233**
LAND					
PLANS & CONSTR				1,760	1,233

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Michillinda Park, (566) (5) Huntington Drive & Rosemead Boulevard—Needed facilities. Park is having increased attendance yearly.			
1 Combination gas stove and sink		$	$ 900
2 Park signs			320
Sprinkler system and revamping water main		195	3,000
1 Comfort station and storage building (750 ± sq. ft.)		100	7,500
Removal of concrete flower bed			150
Service area, black topped (1,750 ± sq. ft.)			175
Mona Park, (3139) (4) Corner of Mona Boulevard and 121st Street.			
Land Acquisition	$ 35,000	$	$
Development Plans		1,500	
Montieth Park, (1641) (4) West Vernon Place and Mullen Avenue, View Park Area—To improve the facilities of this park.			
Addition to sprinkler system		$ 26	$ 400
1 Drinking fountain			50
Extension of water system		29	450
Montrose Parkway, (2437) (5) Orangedale and Mar Vista—To maintain lawns and landscaping.			
Sprinkler system		$ 130	$ 2,000
Landscaping		45	700
Mountain View Park, (2588) (1) West El Monte—To meet need of a developing community for common recreation facilities.			
1 Director's building and comfort station		$	$ 9,500
1 Water well (170 ± ft. deep) 12" casing, with pump house, pumps and valves		300	5,640
Water mains			4,000
Sprinkler system		390	6,000
Grading (419,700 ± sq. ft.)		200	4,197
Mount Lowe Parkway, (2944) (5) Mount Lowe Drive between Mount Curve Avenue and Maiden Lane—To aesthetically improve an old street car easement by landscaping parkway.			
Hauling in top soil (1,335 ± cu. yds.)		$	$ 2,670
Landscaping (72,100 ± sq. ft.)		141	2,163
Sprinkler system (1,100 ± lin. ft.)		143	2,200
H. M. Newhall Memorial Park, (2442) (5) adjoining the William S. Hart Union High School Site—An urban community which is 13 miles from closest recreational activity.			
1 Bath house (5,500 ± sq. ft.)		$ 4,853	$ 77,647
Walks around pool (1,070 ± lin. ft. 8') (8,560 ± sq. ft.)			2,570
Lighting service, including transformer and panel box		293	4,500
Landscaping		97	1,500
1 Water well (12" casing—300 ± ft. deep) including pump and pump house			7,000

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
TOTAL				**13,645**	**12,340**
LAND					
PLANS & CONSTR.				13,645	12,340
TOTAL				**36,500**	**36,500**
LAND				35,000	35,000
PLANS & CONSTR.				1,500	1,500
TOTAL				**980**	**955**
LAND					
PLANS & CONSTR.				980	955
TOTAL				**3,000**	**2,875**
LAND					
PLANS & CONSTR.				3,000	2,875
TOTAL	**28,000.00**			**35,727**	**30,227**
LAND	28,000.00				
PLANS & CONSTR.				35,727	30,227
TOTAL				**7,458**	**7,317**
LAND					
PLANS & CONSTR.				7,458	7,317
TOTAL	**183.04**		**79,354**	**106,920**	**98,460**
LAND					
PLANS & CONSTR.	183.04		79,354	106,920	98,460

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Palmdale Park No. 2, (667) (5) adjoining High School, Palmdale—Activities of this park to be combined with those of High School; nearest other park is Jane Reynolds, 9 miles away.			
1 Swimming pool (3,675 ± sq. ft.)		$ 4,530	$ 72,470
Water main extension and sprinklers (5 ± acres)		400	8,500
1 Fire ring			75
5 Lattice pergolas (2,600 ± sq. ft.)		130	2,000
Landscaping (75,000 ± sq. ft.)		97	1,500
3 Drinking fountains			195
Electric service into area			750
Electric transformer vault and panel box		150	3,000
Pico District Park, (3070) (1) immediate to South Ranchito School—Acquisition of park site immediate to school and for joint development. No park within bounded area.			
Purchase of 16 ± acres	$ 50,000		
Placerita Canyon Park, (3105) (5) Three or Four Miles West of Newhall—Historical monument to commemorate the discovery of gold in Los Angeles County.			
Plummer Park, (437) (3) 7377 Santa Monica Boulevard, Hollywood—A densely populated area with no other existing park and playground; 220,000 attended last year.			
Land acquisition (3 lots)	$ 45,000	$	$
Grading play area			300
Playground equipment			2,595
2 Combination gas stove and sink			1,800
Landscaping		65	1,000
Patio pavement			4,000
2 Basketball backstops			170
2 Volleyball standards			100
Picket fence for old building			300
1 Platform			50
Fencing (1,378 ± lin. ft.)		150	3,100
Floodlighting patio			500
6 Lights for parking area			600
Extension of sprinkler system		75	1,150
Lighting, building 1570			50
Lighting, Audubon house			200
Parking lot, black top (20,000 ± sq. ft.)			2,000
Redwood bumpers, parking area (800 ± lin. ft.)			2,000
Move fence, parking area			200
Lighting, building 185			250
1 Fire hose box			50
Additional wiring to bring up to County code		152	2,340
Concrete surfacing of 7 tennis courts (50,400 ± sq. ft.)			7,000
Concrete surfacing of practice tennis courts (5,000 ± sq. ft.)			750
Concrete surfacing of badminton courts (4,000 ± sq. ft.)			1,200

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL			**3,400**	**163,125**	**93,797**
LAND					
PLANS & CONSTR.			3,400	163,125	93,797
TOTAL				**51,500**	**50,000**
LAND				50,000	50,000
PLANS & CONSTR.				1,500	
TOTAL				**15,000**	
LAND				15,000	
PLANS & CONSTR.					
TOTAL	**40,754.51**		**4,510**	**88,925**	**77,147**
LAND	40,000.00			45,000	45,000
PLANS & CONSTR.	754.51		4,510	43,925	32,147

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Flummer Park, Auditorium-Community Building, (437-2) (3)—Construction of auditorium-community building for controlled recreation in a densely populated area.			
Portable Special Events Equipment, (2443) Used in all areas—This portable equipment is to be used throughout the various areas wherever a musical event or exhibition is desired.			
30 Carnival booths		$ 35	$ 540
3 Band shells with music sound boards		163	2,500
3 Wooden platforms (2,700 ± sq. ft.)		30	460
Ranchito Park, (2586) (1) North El Monte—New district; to be a combined school and park development.			
1 Director's building and comfort station (750 ± sq. ft.)		$	$ 9,500
Sprinkler system and water mains			6,000
Grading park area (402,000 ± sq. ft.)			1,500
2 Drinking fountains			150
Playground equipment			2,050
2 Tetherball courts			300
Landscaping			4,000
Sewer mains (400 ± lin. ft.)		52	800
Gas mains (300 ± lin. ft.)		29	450
Repetto Park, (1592) (1) Belvedere Gardens—To provide additional facilities to relieve overcrowded conditions at Belvedere Park.			
Repetto Rancho Golf Course, (3128) (1)			
Land acquisition	$100,000		
Rhoades Park, (2430) West Bonita Avenue, San Dimas (1)—To meet park need at bus stop.			
1 Park bench			$ 100
Rivera District Park, (3071) (1) South side of Rivera—To satisfy the need for a park in a densely populated area having no recreational facilities.			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**16,000.00**	**88.19**		**243,580**	
LAND					
PLANS & CONSTR.	16,000.00	88.19		243,580	
TOTAL				**4,000**	**3,728**
LAND					
PLANS & CONSTR.				4,000	3,728
TOTAL	**36,645.00**			39,831	**24,831**
LAND	36,645.00				
PLANS & CONSTR.				39,831	24,831
TOTAL				**7,200**	
LAND					
PLANS & CONSTR.				7,200	
TOTAL				**100,000**	**100,000**
LAND				100,000	100,000
PLANS & CONSTR.					
TOTAL				**100**	**100**
LAND					
PLANS & CONSTR.				100	100
TOTAL				**29,400**	
LAND				27,900	
PLANS & CONSTR.				1,500	

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Franklin Delano Roosevelt Park, (657) (2) 7600 Graham Avenue —To meet the needs of a rapidly growing community.			
Floodlighting hard ball field		$ 300	$ 40,000
Panel box and vault		163	2,500
1 Picnic shelter (450 ± sq. ft.)		117	1,800
1 Paved skating rink (9,900 ± sq. ft.)		193	2,970
Floodlighting 1 basketball court			1,000
Floodlighting 1 volleyball court			1,000
2 Horseshoe court lights			200
Sprinkler system for picnic areas (93,000 ± sq. ft.)		211	3,255
Playground equipment			965
Gas line extension to office (550 ± lin. ft.)			550
1 Fire ring			75
2 Shuffleboard courts			450
1 Gas heater (25,000 BTU)			50
2 Electric meters and installation		23	350
Franklin Delano Roosevelt Park, Community Building, (657-2) (2) —Construction of a community building to meet the need of a large community.			
1 Community building		$ 7,382	$118,118
Rosemead Park, (1216) (1) West El Monte area, Rosemead Boulevard—For a new park in heavily populated area; no other existing parks in this area.			
1 Director's building and comfort station (800 ± sq. ft.)		$	$ 8,000
Sprinkler system and water mains		500	15,000
Grading, general park area and ball field (400,000 ± sq. ft.)			4,000
Landscaping			4,500
Ball field back stop and guard fence			3,000
Floodlighting hardball field including transformer			10,000
2 Bleachers			1,500
2 Combination gas stoves and sinks			1,800
6 Picnic tables and benches			450
Sewer mains (300 ± lin. ft.)		39	600
Gas mains (550 ± lin. ft.)		36	550
San Dimas Park, (567) (1) San Dimas Canyon, one-half mile north of Foothill Boulevard—Attended by over 50,000 people during 1947-48.			
Land acquisition	$ 50,000		
1 Comfort station (750 ± sq. ft.)			$ 7,500
6 Picnic stoves, 2-way sink combination			2,100
1 Drinking fountain			75
1 Softball back stop			660
Decomposed granite walks (180 ± sq. ft.)			50
2 Sets horseshoe courts			300
Playground equipment			300
Rock retaining walls (150 ± cu. ft.)			200
Wall board, interior of building 275			150
Concrete walks and steps (500 ± sq. ft.)			200
New transformer, floodlighting picnic areas, walk light standards			9,000

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**2,135.10**	**4,819.57**	**17,000**	**56,172**	**56,172**
LAND					
PLANS & CONSTR.	2,135.10	4,819.57	17,000	56,172	56,172
TOTAL			**18,750**	**300,000**	**125,500**
LAND					
PLANS & CONSTR.			18,750	300,000	125,500
TOTAL		**83.95**	**300**	**51,510**	**49,975**
LAND					
PLANS & CONSTR.		83 95	300	51,510	49,975
TOTAL	**1,717.90**	**1.44**	**185**	**84,010**	**70,535**
LAND				50,000	50,000
PLANS & CONSTR.	1.717.90	1.44	185	34,010	20,535

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
John S. Simms Park, (920) (1) between Oak and Flower Streets, Bellflower—A war-developed area of 35,000 people with no recreational facilities.			
1 Basketball court, black top (7,800 ± sq. ft.)		$	$ 780
3 Shuffleboard courts			675
Playground equipment			1,000
2 Park signs		20	320
Extension of water system		250	5,045
Grading (127,000 ± sq. ft.)		83	1,270
Softball field back stop			660
Softball field guard fence (60 ± lin. ft. 12′)			180
Floodlighting softball field		300	6,000
Electric service underground, panel, panel box, wiring and speaker			5,000
Floodlighting volleyball court			1,000
1 Fire ring			75
1 Barbecue grill			800
Floodlighting 1 croquet court			500
Floodlighting 2 tennis courts			4,000
1 Set Horseshoe courts			200
Horseshoe shelter, seat and storage (366 ± sq. ft.)		65	1,000
1 Line board			50
Floodlighting 1 set horseshoe courts			800
2 Tennis courts, complete			5,000
Pavement, black top (12,650 ± sq. ft.)		82	1,265
1 Picnic shelter (1,000 ± sq. ft.)		130	2,000
Sprinkler system in picnic area		390	6,000
Grade-line hose bibbs (travel rain)		65	1,000
Concrete skating rink (3,750 ± sq. ft.)		98	1,500
Gas service (500 ± lin. ft.)			1,000
Landscaping (50,000 ± sq. ft.)			715
Concrete service drive (2,648 ± sq. ft.)			300
2 Walk light standards, installed			300
Water well (250 ± ft. deep) including pumps and pump house			6,500
2 Electric meters and installation		23	350
John S. Simms Park, Community Building, (920-2) (1)—Construction of a community building for controlled indoor recreational activities.			
1 Community building		$ 4,412	$ 70,588
South Baldwin Park Area Park, (3073) (1)—Requested development by local groups, recommended in County Masterplan of Parks, nearest park 4 miles distant.			
Land acquisition (15 ± acres)	$ 25,000		
Tapia Park, (781) (5) Malibu Creek and Las Virgenes Road, Malibu District—A natural mountain-type of recreation park.			
1 Flag pole standard		$	$ 325
2 Park signs			320
Toilet room addition to caretaker's house (63 ± sq. ft.)		42	650
2 Seepage pits			400

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**2,147.13**		**1,595**	**65,465**	**56,791**
LAND					
PLANS & CONSTR.	2,147.13		1,595	65,465	56,791
TOTAL				**137,500**	**75,000**
LAND					
PLANS & CONSTR.				137,500	75,000
TOTAL				**26,500**	**25,000**
LAND				25,000	25,000
PLANS & CONSTR.				1,500	
TOTAL				**2,295**	**1,737**
LAND					
PLANS & CONSTR.				2,295	1,737

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Temple City Park, (568) (1)—Attendance in excess of 35,000 used park for picnic purposes in 1947-48.			
Acquisition property adjacent to park	$ 60,000		
1 Combination gas stove and sink			$ 900
6 Picnic tables			300
Playground equipment			880
Roof over present stove			750
1 Set Horseshoe courts			100
1 Incinerator			600
Trail Rights-of-Way, (2852)—To acquire easements or fee title to riding and hiking trails where easements cannot be acquired by gift, in the foothills, valleys and along washes.			
Rights of way	$ 68,000		
Val Verde Park, (569) (5) Little San Martinez Canyon on Piru Road—To provide facilities needed for increased population.			
Floodlighting parking area		$ 260	$ 4,000
1 Park sign			160
1 Incinerator			2,700
3 Urinals building 263			300
Extension of water system		293	4,500
1 Tennis court, complete with fencing and equipment			2,500
Landscaping		65	1,000
Maple floors and bracing (2,500 ± sq. ft. ¾")			1,750
Floodlighting 1 tennis court		130	2,000
1 Electric meter and installation			175
Walnut Park, (3129) (1)			
Land acquisition	$ 30,000		
Wardlow Park, (1214) (1) Wardlow Road and Conant Street, Lakewood Village—To provide needed development in heavily populated area.			
Water mains (2,000 ± lin. ft.)			$ 6,000
Sprinkler system (10 ± acres)			17,500
Grading (100,000 ± sq. ft.)			1,000
Curbs, gutters and sidewalks (2,345 ± lin. ft.)			8,000

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL				**83,730**	**63,530**
LAND				80,000	60,000
PLANS & CONSTR.				3,730	3,530
TOTAL				**68,000**	**68,000**
LAND				68,000	68,000
PLANS & CONSTR.					
TOTAL	**490.13**		**900**	**38,035**	**19,833**
LAND					
PLANS & CONSTR.	490.13		900	38,035	19,833
TOTAL				**30,000**	**30,000**
LAND				30,000	30,000
PLANS & CONSTR.					
TOTAL			**21,710**	**33,700**	**32,500**
LAND					
PLANS & CONSTR.			21,710	33,700	32,500

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
West Hollywood Park, (695) (3) (formerly San Vicente Park), Santa Monica and San Vicente Boulevards, West Hollywood District —Recreational facilities for a densely populated area.			
Land acquisition (1 lot)	$ 15,000		
Landscaping (25,000 ± sq. ft.)		$	$ 500
1 Light standard for ball field			1,000
2 Bleachers			4,400
Guard fence (80 ± lin. ft. 10′)			185
Tetherball court, complete			225
Alterations to former Road Department buildings		130	2,000
Gas line (200 ± lin. ft.)			300
Playground equipment			750
1 Croquet court			500
Floodlighting 1 croquet court			1,000
Re-lay gas line to ceramic kiln #176			500
Pipe hand rail (160 ± lin. ft. 2″ pipe 3′ high)			350
Floodlighting boys' exercise apparatus area			350
9 Shelves and glass door, ceramic building			300
Cabinet for fire hose in building 174			50
Install fire hydrant			200
Lighting picnic pergola			100
2 Electric meters and installation		23	350
West Hollywood Park, Community Building, (695-2) (3)—Construction of a community building in a densely populated area needing recreational facilities.			
1 Community building			$170,000
West Hollywood Park, Street Sweeper Storage Building, (695-3) (3)—Construction of storage building to house the Road Department's street sweeper used in this area in lieu of buildings in this park diverted for recreational purposes by Road Department.			
1 Storage building for street sweeper (300 ± sq. ft.)			$ 1,050
Whittier Narrows Golf Course, (1217) (1) North of town of Pico			
Land acquisition	$ 30,000		

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	**155.42**		**16,545**	**28,360**	**28,213**
LAND			15,000	15,000	15,000
PLANS & CONSTR.	155.42		1,545	13,360	13,213
TOTAL	**11,961.69**			**225,000**	**170,000**
LAND					
PLANS & CONSTR.	11,961.69			225,000	170,000
TOTAL				**1,050**	**1,050**
LAND					
PLANS & CONSTR.				1,050	1,050
TOTAL				**30,000**	**30,000**
LAND				30,000	30,000
PLANS & CONSTR.					

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Parks and Playgrounds—Continued			
Will Rogers Memorial Park, (694) (2) Watts District—Recreational facilities; there is a great need for this park in a well-populated area.			
Floodlighting north softball field		$ 390	$ 6,000
2 Floodlights for west picnic area			2,000
2 Tennis courts			4,600
Floodlighting 2 tennis courts			4,000
1 Basketball court, black top			690
1 Picnic shelter		200	3,500
1 Combination gas stove and sink			900
2 Gates in tennis court fence			105
1 Croquet court			100
Floodlighting 1 croquet court			500
Revamp softball field			3,500
26 Walk light standards, installed		208	3,200
Floodlighting 1 handball court			1,000
2 Bleachers			3,400
1 Concrete skating rink			1,500
2 Badminton courts			200
Playground equipment			1,945
Landscaping		65	1,000
4 Electric meters and installation		46	700
Will Rogers Memorial Park, Community Building, (694-2)—Construction of a community building in a densely populated area needing recreational facilities.			
1 Community building		$ 7,382	$118,118
Willowbrook Community Building, (3130)—Construction of a community building for planned recreation in this area.			
1 Community building		$ 3,530	$ 56,470
Woods Avenue Parkway, (2945) Woods Avenue and Vernon (1)—To maintain landscaping in parkway.			
Total Parks and Playgrounds			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	509.29		9,630	**215,940**	**39,749**
LAND					
PLANS & CONSTR.	509.29		9,630	215,940	39,749
TOTAL				**212,000**	**125,500**
LAND					
PLANS & CONSTR.				212,000	125,500
TOTAL				**60,000**	**60,000**
LAND					
PLANS & CONSTR.				60,000	60,000
TOTAL				**550**	
LAND					
PLANS & CONSTR.				550	
TOTAL	**$ 338,703.17**	**$ 21,990.91**	**$. 455,425**	**$ 6,089,726**	**$ 3,206,131**
LAND	243,145.00	1,150.00	74,650	1,005,524	813,769
PLANS & CONSTR.	95,558.17	20,840.91	380,775	5,084,202	2,392,362

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Beaches (4)			
Beach Acquisition, (1212)—For acquisition of beach properties under Los Angeles County's Master Plan for Shoreline Development; to preserve sufficient areas of beach for general public use.			
Zuma Beach	$ 15,500		
Castle Rock County Beach, (2426) from L. A. County and City boundary on north to opposite Oriental Gardens on the south—7,027,900 persons attended in 1947-48.			
Removing steel groins			$ 4,000
Clifton County Beach, (2418) Southern section of Redondo Beach—Popular and beautiful stretch of beach, but having no public facilities; 1,260,000 used this area in 1947-48.			
1 District lifeguard headquarters and first aid station (2,500 ± sq. ft.)		$ 1,625	$ 25,000
1 Toilet and lifeguard building at lower level (1,680 ± sq. ft.)		1,092	16,800
2 Toilet buildings (840 ± sq. ft.)		1,092	16,800
4 Double showers			230
2 Portable towers			2,200
Water main (4"—4,800 ± lin. ft)		300	15,120
Water line (¾"—1,800 ± lin. ft.)		23	360
12 Drinking fountains			335
6 Ramps, graded and black topped		800	12,600
El Porto County Beach, (2424) between 45th. Street and El Segundo City boundary on the north and Rosecrans Avenue on the South—A beach 2,000 feet long used by 1,190,000 persons in 1947-48.			
3 Double showers			$ 450
Water line (1½"—300 ± lin. ft.)			630
5 Drinking fountains			100
Water main (4"—1,900 ± lin. ft.)		$ 150	3,800
El Porto County Beach, Wall Repairs or Removal, (2424-1) (4) between 45th Street and El Segundo City boundary on the north and Rosecrans Avenue on the south—Safety features. Crumbling wall is dangerous to bathers.			
Manhattan State Beach, (2423) Beach area between Rosecrans Avenue and 13th. Street, City of Manhattan Beach—This beach attracted 657,000 persons during 1947-48 and could have accommodated more with adequate public facilities and lifeguard service.			
1 Headquarters Building (2,250 ± sq. ft.)		$ 1,658	$ 25,500
1 Toilet Building (840 ± sq. ft)		546	8,400
5 Portable Towers			5,500
14 Drinking Fountains			390
6 Double Showers			345
Water Main (4"—5,900 ± lin. ft.)		150	18,640

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
TOTAL	$ 148,870.00	$	$	$ 404,000	$ 15,500
LAND	148,870.00			404,000	15,500
PLANS & CONSTR.					
TOTAL	2,965.29		1,100	166,267	$ 4,000
LAND					
PLANS & CONSTR.	2,965.29		1,100	166,267	4,000
TOTAL	1,976.86		2,200	98,455	94,377
LAND					
PLANS & CONSTR.	1,976.86		2,200	98,455	94,377
TOTAL	2,023.16		2,200	6,130	5,130
LAND					
PLANS & CONSTR.	2,023 16		2,200	6,130	5,130
TOTAL				14,600	
LAND					
PLANS & CONSTR.				14,600	
TOTAL			5,500	63,815	61,129
LAND					
PLANS & CONSTR.			5,500	63,815	61,129

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
RECREATION—Continued			
Department of Parks and Recreation—Continued			
Beaches (4)—Continued			
Redondo County Beach, (2419)—Needed facilities for health, sanitation and safety for a beach in a well-populated area.			
1 Toilet Building (840 ± sq. ft.)		$ 546	$ 8,400
3 Double Showers			195
Electric Service to Building			195
Water Main (4"—1,700 ± lin. ft.)		50	4,970
7 Drinking Fountains			175
Concrete gutter (285 ± lin. ft.)			90
Curbing (6" x 12"—1,700 ± lin. ft.)			1,700
Coping on wall (285 ± lin. ft.)			90
Grouting of 3 existing groins (633 ± cu. yds.)			15,819
Stairway (75′ x 6′)		238	3,665
Redondo County Beach, Stairway, (2419-1) End of Topaz Street, toward Ocean—Purchase of strip of land; construction of 8′ wide stairway with safety landings.			
Stairway	$ 5,000	$ 585	$ 9,000
Will Rogers State Beach, (2425) Mt. Holyoke on the north to San Vicente Boulevard on the south, Pacific Palisades—Heavily attended beach; 7,500,000 persons visited during 1947-48.			
Zuma Beach County Park, (2428) from Trancas Canyon on the north to Zuma Creek Canyon on the south—A desirable beach to be opened for public use and to provide a trailer park.			
Construction supervision charges			$4,640
Total Beaches			
TOTAL RECREATION			

CAPITAL PROJECTS—Continued

Item	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
			EXPENDITURES		
TOTAL	70,997.03	2,534.45	4,113	36,484	36,133
LAND					
PLANS & CONSTR.	70,997.03	2,534.45	4,113	36,484	36,133
TOTAL				15,000	14,585
LAND				5,000	5,000
PLANS & CONSTR.				10,000	9,585
TOTAL			3,300	110,770	
LAND					
PLANS & CONSTR.			3,300	110,770	
TOTAL	5,786.29		254,404	233,455	4,640
LAND					
PLANS & CONSTR.	5,786.29		254,404	233,455	4,640
TOTAL	$ 232,618.63	$ 2,534.45	$ 272,817	$ 1,148,976	$ 235,494
LAND	148,870.00			409,000	20,500
PLANS & CONSTR.	83,748.63	2,534.45	272,817	739,976	214,994
TOTAL	$ 571,321.80	$ 24,525.36	$ 826,791	$ 7,596,330	$ 3,536,425
LAND	392,015.00	1,150.00	74,650	1,414,524	834,269
PLANS & CONSTR.	179,306.80	23,375.36	752,141	6,181,806	2,702,156

CAPITAL PROJECTS—Continued

Project Number, Title, Location, Description	Allowed Amount is for Land	Plans	Constr.
MISCELLANEOUS UNCLASSIFIED			
Patriotic Hall			
Fire Escape and Fire Line, (2571) (2)—To provide a second means of egress from assembly halls.			
Acoustic Ceiling, (2799)			
Total Patriotic Hall			
Hollywood Bowl (3)			
Retaining Wall, (1375)—Retaining wall back of upper left and rear seats of amphitheatre; to prevent soil erosion into Bowl and permit anti-noise planting of trees; to improve acoustical properties of Bowl.			
Pilgrimage Play Theatre (3)			
Two Pylons for Lighting, Enlarge Stage, Concrete Penthouse Over Stage, (2131)—To provide more adequate facilities for presentation of the Pilgrimage Play; to extend usefulness of theatre for other County-sponsored purposes.			
County Fair Grounds (1)			
Agricultural Exhibit Building, (1187) — To replace building destroyed by fire.			
Inspection of contract work on building			$2,000
County Properties Identification Signs			
County Properties Identification Signs, (2872)—To mark County-owned property by use of standard porcelain enamel signs.			
TOTAL MISCELLANEOUS UNCLASSIFIED			
TOTAL CAPITAL PROJECTS			

CAPITAL PROJECTS—Continued

Item	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year to 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
TOTAL	$ 30,000.00	$ 90.90	$ 84,840	$ 80,640	$
LAND	30,000.00				
PLANS & CONSTR.		90.90	84,840	80,640	
TOTAL	821.86				
LAND					
PLANS & CONSTR.	821.86				
TOTAL	$ 30,821.86	$ 90.90	$ 84,840	$ 80,640	$
LAND	30,000.00				
PLANS & CONSTR.	821.86	90.90	84,840	80,640	
TOTAL	$ 26,971.99	$ 30.14	$ 400	$	$
LAND					
PLANS & CONSTR.	26,971.99	30.14	400		
TOTAL	1,211.34				
LAND					
PLANS & CONSTR.	1,211.34				
TOTAL		64,155.60	593,365	2,000	2,000
LAND					
PLANS & CONSTR.		64,155.60	593,365	2,000	2,000
TOTAL		184.91	16,000	20,000	
LAND					
PLANS & CONSTR.		184.91	16,000	20,000	
TOTAL	$ 59,005.19	$ 64,461.55	$ 694,605	$ 102,640	$ 2,000
LAND	30,000.00				
PLANS & CONSTR.	29,005.19	64,461.55	694,605	102,640	2,000
TOTAL	$2,784,909.86	$ 621,029.04	$6,342,002	$62,005,242	$20,301,435
LAND	934,139.61	409,293.67	850,450	6,490,824	3,018,769
PLANS & CONSTR.	1,850,770.25	211,735.37	5,491,552	55,514,418	17,282,666

Interest and Debt Redemption

Total Appropriations **$102,596**

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $102,596

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February, 1949	$ 100,000.00	$	$ 100,000	$ 100,000	$ 100,000
Interest on Outstanding Bonds	11,625.00	750.00	7,125	2,596	2,596
New Hall of Justice Bonds					
Bonds due July, 1948	100,000.00	100,000.00	100,000		
Interest on Outstanding Bonds	5,000.00				
Farm and Hospital Bonds					
Bonds due July, 1948	250,000.00	250,000.00	250,000		
Interest on Outstanding Bonds	12,500.00				
TOTAL INTEREST AND DEBT REDEMPTION	**$ 479,125.00**	**$ 350,750.00**	**$ 457,125**	**$ 102,596**	**$ 102,596**

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
Acquisition and Improvement Districts				
No. 250	$ 4,053	$	$ 3,933	$ 7,986
Fire Protection Districts				
Altadena	$ 160,131	$ 8,025	$ 52,165	$ 220,321
Angeles Mesa	68,568	3,428	23,875	95,871
Arnaz	5,350	268	139	5,757
Artesia	34,819	1,508	7,794	44,121
Bellflower	57,779	2,888	19,096	79,763
Bell Gardens	62,322	3,115	21,027	86,464
Belvedere-Laguna	175,564	8,778	61,884	246,226
Clearwater-Hynes	69,512	3,475	23,848	96,835
Downey	105,045	5,252	33,762	144,059
East Los Angeles	280,743	14,036	87,121	381,900
Flintridge	52,640	2,632	19,346	74,618
Florence-Southwest	424,172	21,208	147,121	592,501
Hollywood-Sherman	202,582	10,099	66,701	279,382
La Canada	27,103	341	901	28,345
La Crescenta Valley	77,351	3,867	23,879	105,097
Lakewood	76,442	3,822	24,374	104,638
Lancaster	32,270	1,613	9,308	43,191
Lomita	30,922	1,546	11,018	43,486
Norwalk	65,948	3,300	23,120	92,368
Palmdale	4,471	223	859	5,553
San Dimas	9,846	492	812	11,150
San Gabriel Valley	585,364	29,292	149,019	763,675
Universal City	57,984	2,899	22,559	83,442
Walnut Park	46,244	2,312	15,751	64,307
Willowbrook	120,048	6,002	39,698	165,748
Total Fire Protection Districts	**$ 2,833,220**	**$ 140,421**	**$ 885,177**	**$ 3,858,818**
Flood Control District				
General Maintenance	$12,300,226	$ 200,000	$ 214,000	$12,714,226
General I & S (Voted Bonds)	1,699,480		1,379,447	3,078,927
General I & S (Non-voted Bonds)	332,079		240,949	573,028
D. I. D. Maintenance	156,310	10,000	10,000	176,310
D. I. D. I & S	252,475		18,469	270,944
Total Flood Control District	**$14,740,570**	**$ 210,000**	**$ 1,862,865**	**$16,813,435**
Garbage Disposal Districts				
Arnaz	$ 5,775	$ 577	$ 1,158	$ 7,510
Athens-Woodcrest-Olivita	23,740	2,374	4,796	30,910
Bellflower	33,631	3,363	6,726	43,720
Belvedere	141,977	14,197	28,389	184,563
Clifton Heights	4,400	440	880	5,720
Downey	19,390	1,939	3,878	25,207
Firestone	65,765	6,576	13,152	85,493
Mayfair	17,231	1,723	3,445	22,399
Mesa Heights	18,751	1,875	3,750	24,376
Norwalk	13,566	1,356	2,713	17,635
San Dimas	4,334	433	867	5,634
South Lakewood	12,783	1,278	2,556	16,617
Walnut Park	18,378	1,837	3,675	23,890
West Hollywood-Sherman	34,060	3,406	6,987	44,453
Total Garbage Disposal Districts	**$ 413,781**	**$ 41,374**	**$ 82,972**	**$ 538,127**

By Funds - Fiscal Year 1948-49 - Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 4,270	$ 3,716	$	$ 3,716	$ .1363
$ 76,410	$ 143,911	$ 2,775	$ 141,136	$ .5055
30,129	65,742	2,249	63,493	.4318
216	5,541	35	5,506	.5569
12,000	32,121	3,605	28,516	.5461
17,875	61,888	5,880	56,008	.4721
23,762	62,702	4,411	58,291	.6126
77,991	168,235	19,375	148,860	.6095
32,763	64,072	5,049	59,023	.3634
57,347	86,712	7,172	79,540	.6312
121,886	260,014	23,522	236,492	.4159
22,463	52,155	442	51,713	1.0202
174,224	418,277	37,451	380,826	.6060
96,364	183,018	28,000	155,018	.5678
	28,345		28,345	.3446
23,894	81,203	1,999	79,204	.6014
32,209	72,429	2,445	69,984	.5731
15,232	27,959	1,811	26,148	1.0003
18,952	24,534	2,250	22,284	.5859
27,902	64,466	5,598	58,868	.3700
3,042	2,511	145	2,366	.3935
2,062	9,088	183	8,905	.6366
181,970	581,705	19,589	562,116	.4422
32,441	51,001	11,639	39,362	1.2502
19,287	45,020	3,109	41,911	.5200
52,212	113,536	11,879	101,657	.5331
$ 1,152,633	**$ 2,706,185**	**$ 200,613**	**$ 2,505,572**	**$**
$ 7,286,950	$ 5,427,276	$ 45,344	$ 5,381,932	$ .1416
1,480,956	1,597,971	16,380	1,581,591	.0417
252,980	320,048	3,248	316,800	.0084
83,010	93,300	1,025	92,275	.0025
259,596	11,348	1,538	9,810	.0003
$ 9,363,492	**$ 7,449,943**	**$ 67,535**	**$ 7,382,408**	**$**
$	$ 7,510	$	$ 7,510	$ .7755
8,379	22,531	444	22,087	.2799
17,261	26,459	2,803	23,656	.2199
17,291	167,272	7,431	159,841	.2182
1,763	3,957	59	3,898	1.0566
8,651	16,556	1,383	15,173	.1918
41,786	43,707	7,781	35,926	.1562
9,093	13,306	233	13,073	.3135
9,347	15,029	342	14,687	.1156
4,745	12,890	631	12,259	.3785
2,132	3,502	108	3,394	.4934
1,995	14,622	31	14,591	.5296
11,042	12,848	1,036	11,812	.1259
19,242	25,211	4,976	20,235	.0753
$ 152,727	**$ 385,400**	**$ 27,258**	**$ 358,142**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
Lighting Districts				
Altadena	$ 10,864	$ 540	$ 4,528	$ 15,932
American Manor	1,200	50	540	1,790
Angeles Vista	2,075	100	800	2,975
Artesia	3,992	359	1,659	6,010
Athens	1,300	50	550	1,900
Baldwin Park	7,300	500	2,975	10,775
Bandini	2,938	108	1,188	4,234
Bell	12,605	808	5,255	18,668
Bellflower	11,775	600	4,900	17,275
Bell Gardens	4,350	300	1,825	6,475
Belvedere	15,400	1,200	6,400	23,000
Casa Venida	8,328	352	3,488	12,168
Central Gardens	1,575	50	650	2,275
City Terrace	7,975	400	3,300	11,675
Clearwater	8,375	500	3,500	12,375
Crenshaw	4,338	101	1,807	6,246
Crenshaw Villa	1,500	50	625	2,175
Crescent Heights	6,275	500	2,600	9,375
Cudahy	1,775	150	750	2,675
Downey	7,493	524	3,073	11,090
Duarte	675	40	285	1,000
Eastland	1,450	100	600	2,150
Eastmont	6,050	600	2,500	9,150
Garvey	8,850	400	3,700	12,950
Graham	15,060	1,146	5,463	21,669
Hondo	1,075	50	425	1,550
Industrial	1,600	50	665	2,315
Jefferson	19,200	300	7,950	27,450
Kagel Canyon	1,025	50	450	1,525
Kern	16,500	1,200	7,100	24,800
La Canada	3,676	282	1,499	5,457
La Crescenta	870	75	360	1,305
Lakewood	9,800	200	4,025	14,025
Lancaster	5,500	300	2,275	8,075
Lawndale	8,295	262	3,461	12,018
Layton Vista	925	75	350	1,350
Lincoln	2,350	50	975	3,375
Lomita	9,400	100	3,900	13,400
Longden	7,628	267	3,182	11,077
Los Nietos	1,150	50	475	1,675
Lugo	1,425	50	600	2,075
Manhattan	1,200	100	430	1,730
Mayfair	6,300	100	2,600	9,000
Melrose	16,550	1,000	6,900	24,450
Michigan Avenue	1,475	50	610	2,135
Michillinda	8,550	500	3,575	12,625
Miramonte-Florence	20,857	1,743	8,598	31,198
Moneta	4,275	300	1,800	6,375
Montrose	4,450	200	1,800	6,450
National	1,950	150	650	2,750
Newhall	4,700	200	1,950	6,850
Norwalk	3,225	300	1,350	4,875
Palmdale	1,775	50	750	2,575
Pasadena Boulevard	7,675	500	3,200	11,375
Pico	5,295	500	2,150	7,945
Piedmont	7,153	300	2,950	10,403
Poppy Fields	2,025	200	850	3,075
Puente	2,950	200	1,150	4,300
Rico	2,475	100	1,025	3,600
Rivera	385	25	160	570
Riverside	675	50	275	1,000
Rosemead	7,550	500	3,150	11,200
San Dimas	2,900	250	1,200	4,350
Sativa	2,675	100	1,100	3,875
Stephenson-Laguna	13,150	1,000	5,475	19,625
Sunnyside	7,450	400	2,775	10,625
Val Verde	625	50	260	935
View Heights	1,000	100	425	1,525

BY FUNDS—FISCAL YEAR 1948-49—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 5,812	$ 10,120	$ 214	$ 9,906	$ .0796
	1,790		1,790	.4762
1,154	1,821	36	1,785	.0653
1,904	4,106	223	3,883	.2962
549	1,351	49	1,302	.1763
4,431	6,344	224	6,120	.1312
1,010	3,224	24	3,200	.2789
5,030	13,638	665	12,973	.1475
6,619	10,656	913	9,743	.1015
929	5,546	343	5,203	.1810
8,933	14,067	1,291	12,776	.2113
	12,168		12,168	.5019
740	1,535	25	1,510	.1710
5,102	6,573	218	6,355	.1950
4,911	7,464	639	6,825	.1352
4,571	1,675	320	1,355	.0524
	2,175		2,175	.3957
2,790	6,585	339	6,246	.1041
1,134	1,541	220	1,321	.0687
2,545	8,545	356	8,189	.1413
674	326	3	323	.1538
	2,150		2,150	.3158
3,501	5,649	159	5,490	.2137
4,126	8,824	380	8,444	.1321
5,038	16,631	1,285	15,346	.2428
690	860		860	.2508
778	1,537	397	1,140	.0248
9,247	18,203	1,352	16,851	.1790
906	619		619	.3680
10,655	14,145	2,393	11,752	.1066
1,290	4,167	22	4,145	.0456
574	731	29	702	.1006
6,145	7,880	46	7,834	.2265
2,981	5,094	263	4,831	.2168
5,595	6,423	145	6,278	.1756
441	909	5	904	.1572
	3,375		3,375	.3730
5,833	7,567	692	6,875	.1973
4,218	6,859	193	6,666	.1348
559	1,116	28	1,088	.0712
	2,075		2,075	.3858
482	1,248	39	1,209	.3427
2,012	6,988	76	6,912	.1898
10,921	13,529	2,102	11,427	.1879
792	1,343	25	1,318	.0734
5,349	7,276	217	7,059	.1085
10,760	20,438	2,544	17,894	.1039
2,387	3,988	290	3,698	.1551
1,678	4,772	63	4,709	.1109
391	2,359	16	2,343	.2346
3,364	3,486	337	3,149	.0874
2,683	2,192	304	1,888	.1061
1,055	1,520	62	1,458	.3686
4,686	6,689	545	6,144	.0964
3,181	4,764	323	4,441	.1815
3,729	6,674	123	6,551	.1248
1,515	1,560	21	1,539	.1351
1,334	2,966	245	2,721	.3175
457	3,143	3	3,140	.5308
248	322	54	268	.0767
320	680	73	607	.0202
3,887	7,313	110	7,203	.1382
1,455	2,895	89	2,806	.2862
1,694	2,181		2,181	.4132
9,004	10,621	1,114	9,507	.1583
7,815	6,810	238	6,572	.1688
	935		935	.7352
507	1,018	15	1,003	.0828

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
Lighting Districts—Continued				
Walnut Park	7,300	600	3,050	10,950
Western	3,400	300	1,420	5,120
West Hollywood	12,075	800	5,050	17,925
West Knoll	8,075	500	3,375	11,950
West Whittier	975	50	400	1,425
Willowbrook	2,625	100	1,100	3,825
Woodcrest	9,575	500	3,925	14,000
Total Lighting Districts	$ 427,252	$ 24,707	$ 176,131	$ 628,090
Lighting Maintenance Districts				
No. 411	$ 2,450	$ 200	$ 875	$ 3,525
No. 540	2,700	200	1,000	3,900
No. 588	4,400	350	1,600	6,350
No. 625	1,400	100	425	1,925
No. 628	675	50	200	925
No. 635	800	50	275	1,125
No. 669	1,630	100	500	2,230
No. 670	725	50	300	1,075
No. 681	750	75	300	1,125
No. 691	350	25	125	500
No. 721	3,800	300	1,450	5,550
No. 738	1,000	100	425	1,525
No. 760	1,280	50	530	1,860
No. 780	1,400	50	575	2,025
No. 785	850	75	350	1,275
No. 788	1,700	150	625	2,475
No. 825	675	50	50	775
No. 850	1,350	100	450	1,900
No. 859	2,600	200	975	3,775
No. 865	1,225	100	500	1,825
No. 900	800	75	300	1,175
No. 903	9,750	500	3,450	13,700
No. 941	7,350	300	2,650	10,300
No. 977	3,775	300	1,450	5,525
No. 1007	7,625	700	3,125	11,450
No. 1011	2,725	125	575	3,425
No. 1013	3,900	300	1,625	5,825
No. 1022	1,950	100	650	2,700
No. 1030	1,700	100	550	2,350
No. 1062	900	75	350	1,325
Total Lighting Maintenance Districts	$ 72,235	$ 4,950	$ 26,255	$ 103,440
Park, Recreation and Parkway Districts				
Baldwin Park	$ 62,002	$ 3,096	$ 12,895	$ 77,993
Bella Vista	2,675	262	1,090	4,027
Montebello Park	24,651	1,533	6,385	32,569
Southeast	42,296	2,450	10,205	54,951
Total Park, Recreation and Parkway Districts	$ 131,624	$ 7,341	$ 30,575	$ 169,540
Public Utility Districts				
Lakewood Public Utility District Dissolved	$ 8,300	$ 800	$ 7,900	$ 17,000

BY FUNDS—FISCAL YEAR 1948-49—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
3,666	7,284	359	6,925	.0982
1,589	3,531	187	3,344	.2400
5,444	12,481	2,344	10,137	.1161
5,233	6,717	690	6,027	.1011
744	681	66	615	.1318
1,533	2,292	122	2,170	.2013
3,378	10,622	190	10,432	.1826
$ 220,708	**$ 407,382**	**$ 26,477**	**$ 380,905**	**$**
$ 902	$ 2,623	$ 1	$ 2,622	$ .3290
1,929	1,971		1,971	.2015
3,781	2,569		2,569	.1754
1,535	390		390	.1923
278	647		647	.3166
1,125				
964	1,266		1,266	.4156
372	703		703	.4480
468	657		657	.2608
500				
3,381	2,169	14	2,155	.5365
447	1,078		1,078	.2315
363	1,497		1,497	.4875
762	1,263		1,263	.1248
596	679		679	.1914
1,458	1,017		1,017	.3031
221	554		554	.3153
584	1,316		1,316	1.0194
1,135	2,640	65	2,575	.5269
676	1,149		1,149	.2929
757	418		418	.2820
6,904	6,796		6,796	.1950
4,590	5,710		5,710	.4164
3,088	2,437		2,437	.2072
4,256	7,194		7,194	.1765
402	3,023	17	3,006	.8748
2,986	2,839		2,839	.1256
1,509	1,191		1,191	.1416
941	1,409		1,409	.2179
654	671		671	.1986
$ 47,564	**$ 55,876**	**$ 97**	**$ 55,779**	**$**
$ 45,641	$ 32,352	$ 1,267	$ 31,085	$ .4479
3,610	417	22	395	.1989
22,266	10,303	1,862	8,441	.2610
21,412	33,539	1,079	32,460	.1276
$ 92,929	**$ 76,611**	**$ 4,230**	**$ 72,381**	**$**
$	$ 17,000	$ 983	$ 16,017	$ .3683

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS — Appropriations	General Unapp. Reserve	General Reserve	Total
Sewer Maintenance Districts				
Health and Safety Code				
Artesia	$ 1,270	$ 125	$ 100	$ 1,495
Atlantic Avenue-Compton Blvd.	5,750	300	200	6,250
Avalon Boulevard-126th Street	475	40	30	545
Bandini Street-Second Street	220		40	260
Banning Boulevard-Pacific Street	1,820	100	100	2,020
Bellflower	12,250	1,000	300	13,550
Bell Gardens	5,290	500	100	5,890
Belvedere	50,188	4,000	3,500	57,688
Central Gardens	3,135	200	100	3,435
Clifton Heights	335		25	360
Cudahy	2,730	200	100	3,030
Deane Avenue-Keniston Avenue	2,510		200	2,710
Dominguez	2,095	200	100	2,395
Downey	7,375	500	200	8,075
Firestone-Plaza-90th Street	225		40	265
Florence-Graham	14,505	600	200	15,305
Grevillea Street-Imperial Highway	11,195	600	500	12,295
Hollydale	2,425	200	100	2,725
Hynes-Clearwater	3,865	300	200	4,365
Independence-Mountain View Avenues	3,610	100	300	4,010
Livonia Avenue	160		10	170
Lomita	5,510	200	300	6,010
Malabar Street	410		50	460
Norwalk	4,265	150	200	4,615
Seventh Street	225		20	245
Short Street	230		20	250
The Strand	410	25	50	485
Vermont Avenue	7,990		600	8,590
Walker Avenue	395		40	435
West Hollywood-Sherman	21,880	250	1,000	23,130
Willowbrook	8,525	600	500	9,625
Total	**$ 181,268**	**$ 10,190**	**$ 9,225**	**$ 200,683**
Streets and Highways Code				
Alviso Avenue	$ 350	$	$ 10	$ 360
Bartlett Avenue—Fern Avenue	840		150	990
Carson Street-Clark Avenue	11,020	1,000	1,000	13,020
Conant Street-Bellflower Boulevard	4,865	400	350	5,615
Escalon Avenue-Olympiad Dr.	880		50	930
Ferina Street-Gridley Road	1,635	100	50	1,785
Garfield Avenue-Olympic Boulevard	1,265	100	100	1,465
Grace Street-Carson Street	55		10	65
Grayland Avenue—14th Street	2,090	100	100	2,290
Hadley Street—Broadway	6,965	400	200	7,565
Harcross Drive—Bradna Drive	3,920		50	3,970
Harvey Way-Marber Avenue	3,140	300	750	4,190
Hedda Street-Clark Avenue	4,420	400	750	5,570
Huntington Drive-Winifred Avenue	175		10	185
La Brea Avenue-Slauson Avenue	550	50	50	650
Lambert Road-Villa Drive	1,310	50	50	1,410
Lancaster	1,360		50	1,410
Lower Azusa Road-Sunset Blvd.	215		10	225
Marshall Street-Dubonnet Avenue	145		10	155
Martha Street—14th Street	400		40	440
Mayfair	4,410	400	800	5,610
Onacrest Drive-Northridge Drive	2,410	100	100	2,610
154th Street-Crenshaw Boulevard	1,785		100	1,885
166th Street-Prairie Avenue	1,655		100	1,755
Packers Avenue-Downey Road	180		25	205
Presidio Drive—Stocker Street	820		25	845
Putney Avenue-Grand Avenue	120		10	130

BY FUNDS—FISCAL YEAR 1948-49—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 695	$ 800	$ 2	$ 798	$ .0990
3,354	2,896		2,896	.0538
231	314	51	263	.0634
77	183		183	.1318
764	1,256		1,256	.0489
5,192	8,358	40	8,318	.0887
2,688	3,202	13	3,189	.0277
26,902	30,786	113	30,673	.0647
2,889	546		546	.0689
128	232		232	.0598
1,729	1,301	51	1,250	.0492
621	2,089	8	2,081	.0440
912	1,483		1,483	.0635
1,123	6,952	40	6,912	.0933
28	237		237	.0541
3,283	12,022	140	11,882	.0694
3,651	8,644	14	8,630	.0680
791	1,934	3	1,931	.0952
1,672	2,693	3	2,690	.1058
1,457	2,553	7	2,546	.0329
56	114		114	.2341
2,148	3,862	23	3,839	.1241
126	334	43	291	.0449
1,290	3,325	2	3,323	.1091
48	197		197	.1180
78	172		172	.1055
208	277		277	.0747
2,586	6,004	11	5,993	.0503
109	326	37	289	.0192
3,260	19,870	40	19,830	.0805
2,390	7,235	39	7,196	.1022
$ 70,486	**$ 130,197**	**$ 680**	**$ 129,517**	**$**
$ 81	$ 279	$	$ 279	$ .2792
990				
7,375	5,645		5,645	.1285
3,045	2,570		2,570	.1425
	930		930	.0527
	1,785		1,785	.6551
725	740		740	.0508
	65		65	.1372
1,450	840		840	.3105
4,608	2,957	6	2,951	.0973
580	3,390		3,390	.4867
3,429	761		761	.0665
4,900	670		670	.0257
35	150		150	.2209
225	425		425	.2584
	1,410		1,410	.7851
122	1,288		1,288	.0927
	225		225	.1806
	155		155	.1076
336	104		104	.1552
4,650	960	2	958	.0351
	2,610		2,610	.3463
722	1,163	9	1,154	.0367
367	1,388		1,388	.1127
89	116		116	.0644
646	199		199	.2209
48	82		82	.2984

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS Appropriations	General Unapp. Reserve	General Reserve	Total
Sewer Maintenance Districts—Continued				
Streets and Highways Code—Continued				
Rivera	315		15	330
Rosecrans Avenue-Central Avenue	790		100	890
Sadler Avenue-Beverly Boulevard	2,315	50	100	2,465
Valley Ridge Avenue-57th Street	2,450		50	2,500
Verdun Avenue-Marburn Avenue	3,110		50	3,160
Wardlow Road-Bellflower Blvd.	2,465	200	300	2,965
Yukon Avenue-El Segundo Boulevard	1,065		100	1,165
Total	$ 69,490	$ 3,650	$ 5,665	$ 78,805
Total Sewer Maintenance Districts	$ 250,758	$ 13,840	$ 14,890	$ 279,488
Waterworks Districts				
No. 1 Maintenance	$ 18,717	$ 1,800	$ 200	$ 20,717
No. 2 Maintenance	36,207	1,500	2,000	39,707
No. 4 Maintenance	27,966	2,500	1,000	31,466
No. 4 I & S	2,584		566	3,150
No. 5 Maintenance	19,819	1,900	1,000	22,719
No. 5 I & S	2,472		2,176	4,648
No. 10 Maintenance	25,681	2,000	1,000	28,681
No. 10 I & S	5,034		2,931	7,965
No. 13 Maintenance	38,618	1,000		39,618
No. 13 I & S	13,830		9,605	23,435
No. 16 Maintenance	16,282	1,500		17,782
No. 16 I & S	4,420		5,830	10,250
No. 18 I & S	570		535	1,105
No. 21 Maintenance	3,773			3,773
No. 21 I & S	2,316		1,488	3,804
No. 22 Maintenance	14,200	800		15,000
No. 22 I & S	2,040		1,678	3,718
Total Waterworks Districts	$ 234,529	$ 13,000	$ 30,009	$ 277,538
GRAND TOTAL	$19,116,322	$ 456,433	$ 3,120,707	$22,693,462

BY FUNDS—FISCAL YEAR 1948-49—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
	330		330	.2513
160	730		730	.1137
1,082	1,383		1,383	.0316
87	2,413		2,413	.3955
211	2,949		2,949	.3738
	2,965		2,965	.3240
471	694		694	.0522
$ 36,434	$ 42,371	$ 17	$ 42,354	$
$ 106,920	$ 172,568	$ 697	$ 171,871	$
$ 20,717	$	$	$	$
37,957	1,750	250	1,500	.0947
29,293	2,173	173	2,000	.0773
388	2,762	168	2,594	.1002
22,719				
2,131	2,517	480	2,037	.1825
28,681				
4,958	3,007	194	2,813	.2338
39,618				
11,866	11,569	722	10,847	.4416
17,782				
3,582	6,668	399	6,269	.4772
1,105				
3,773				
1,542	2,262	2	2,260	1.3892
15,000				
2,459	1,259	21	1,238	.1167
$ 243,571	$ 33,967	$ 2,409	$ 31,558	$
$11,384,814	$11,308,648	$ 330,299	$10,978,349	$

Summary of Available Funds - Table 3A

SPECIAL DISTRICT FUNDS

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Acquisition and Improvement Districts			
No. 250	$ 4,270	$	$ 4,270
Fire Protection Districts			
Altadena	$ 75,960	$ 450	$ 76,410
Angeles Mesa	28,620	1,509	30,129
Arnaz	216		216
Artesia	12,000		12,000
Bellflower	17,875		17,875
Bell Gardens	23,362	400	23,762
Belvedere-Laguna	77,791	200	77,991
Clearwater-Hynes	31,769	994	32,763
Downey	41,847	15,500	57,347
East Los Angeles	95,086	26,800	121,886
Flintridge	22,463		22,463
Florence-Southwest	173,530	694	174,224
Hollywood-Sherman	93,364	3,000	96,364
La Crescenta Valley	23,894		23,894
Lakewood	32,109	100	32,209
Lancaster	15,232		15,232
Lomita	18,952		18,952
Norwalk	27,902		27,902
Palmdale	3,042		3,042
San Dimas	2,062		2,062
San Gabriel Valley	181,576	394	181,970
Universal City	32,441		32,441
Walnut Park	19,287		19,287
Willowbrook	52,018	194	52,212
Total Fire Protection Districts	**$ 1,102,398**	**$ 50,235**	**$ 1,152,633**
Flood Control District			
General Maintenance	$ 4,191,500	$ 3,095,450	$ 7,286,950
General I & S (Voted Bonds)	1,480,956		1,480,956
General I & S (Non-voted Bonds)	252,980		252,980
D. I. D. Maintenance	83,010		83,010
D. I. D. I & S	259,596		259,596
Total Flood Control District	**$ 6,268,042**	**$ 3,095,450**	**$ 9,363,492**
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 8,379	$	$ 8,379
Bellflower	17,261		17,261
Belvedere	17,291		17,291
Clifton Heights	1,763		1,763
Downey	8,651		8,651
Firestone	41,786		41,786
Mayfair	9,093		9,093
Mesa Heights	9,347		9,347
Norwalk	4,745		4,745
San Dimas	2,132		2,132
South Lakewood	1,995		1,995
Walnut Park	11,042		11,042
West Hollywood-Sherman	19,242		19,242
Total Garbage Disposal Districts	**$ 152,727**	**$**	**$ 152,727**

SUMMARY OF AVAILABLE FUNDS—Continued
SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts			
Altadena	$ 5,812	$	$ 5,812
Angeles Vista	1,154		1,154
Artesia	1,904		1,904
Athens	549		549
Baldwin Park	4,431		4,431
Bandini	1,010		1,010
Bell	5,030		5,030
Bellflower	6,619		6,619
Bell Gardens	929		929
Belvedere	8,933		8,933
Central Gardens	740		740
City Terrace	5,102		5,102
Clearwater	4,911		4,911
Crenshaw	4,571		4,571
Crescent Heights	2,790		2,790
Cudahy	1,134		1,134
Downey	2,545		2,545
Duarte	674		674
Eastmont	3,501		3,501
Garvey	4,126		4,126
Graham	5,038		5,038
Hondo	690		690
Industrial	778		778
Jefferson	9,247		9,247
Kagel Canyon	906		906
Kern	10,655		10,655
La Canada	1,290		1,290
La Crescenta	574		574
Lakewood	6,145		6,145
Lancaster	2,981		2,981
Lawndale	5,595		5,595
Layton Vista	441		441
Lomita	5,833		5,833
Longden	4,218		4,218
Los Nietos	559		559
Manhattan	482		482
Mayfair	2,012		2,012
Melrose	10,921		10,921
Michigan Avenue	792		792
Michillinda	5,349		5,349
Miramonte-Florence	10,760		10,760
Moneta	2,387		2,387
Montrose	1,678		1,678
National	391		391
Newhall	3,364		3,364
Norwalk	2,683		2,683
Palmdale	1,055		1,055
Pasadena Boulevard	4,686		4,686
Pico	3,181		3,181
Piedmont	3,729		3,729
Poppy Fields	1,515		1,515
Puente	1,334		1,334
Rico	457		457
Rivera	248		248
Riverside	320		320
Rosemead	3,887		3,887
San Dimas	1,455		1,455
Sativa	1,694		1,694
Stephenson-Laguna	9,004		9,004
Sunnyside	3,815		3,815
View Heights	507		507
Walnut Park	3,666		3,666
Western	1,589		1,589
West Hollywood	5,444		5,444
West Knoll	5,233		5,233
West Whittier	744		744
Willowbrook	1,533		1,533
Woodcrest	3,378		3,378
Total Lighting Districts	$ 220,708	$	$ 220,708

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Maintenance Districts			
No. 411	$ 902	$	$ 902
No. 540	1,929		1,929
No. 588	3,781		3,781
No. 625	1,535		1,535
No. 628	278		278
No. 635	1,125		1,125
No. 669	964		964
No. 670	372		372
No. 681	468		468
No. 691	500		500
No. 721	3,381		3,381
No. 738	447		447
No. 760	363		363
No. 780	762		762
No. 785	596		596
No. 788	1,458		1,458
No. 825	221		221
No. 850	584		584
No. 859	1,135		1,135
No. 865	676		676
No. 900	757		757
No. 903	6,904		6,904
No. 941	4,590		4,590
No. 977	3,088		3,088
No. 1007	4,256		4,256
No. 1011	402		402
No. 1013	2,986		2,986
No. 1022	1,509		1,509
No. 1030	941		941
No. 1062	654		654
Total Lighting Maintenance Districts	**$ 47,564**	**$**	**$ 47,564**
Park, Recreation and Parkway Districts			
Baldwin Park	$ 41,641	$ 4,000	$ 45,641
Bella Vista	3,610		3,610
Montebello Park	22,266		22,266
Southeast	21,412		21,412
Total Park, Recreation and Parkway Districts	**$ 88,929**	**$ 4,000**	**$ 92,929**
Sewer Maintenance Districts Health and Safety Code			
Artesia	$ 695	$	$ 695
Atlantic Avenue-Compton Blvd.	3,354		3,354
Avalon Blvd.-126th Street	231		231
Bandini Street-Second Street	77		77
Banning Blvd.-Pacific Street	764		764
Bellflower	5,192		5,192
Bell Gardens	2,688		2,688
Belvedere	26,902		26,902
Central Gardens	2,889		2,889
Clifton Heights	128		128
Cudahy	1,729		1,729
Deane Avenue-Keniston Avenue	621		621
Dominguez	912		912
Downey	1,123		1,123
Firestone-Plaza-90th Street	28		28
Florence-Graham	3,283		3,283
Grevillea Street-Imperial Highway	3,651		3,651
Hollydale	791		791
Hynes-Clearwater	1,672		1,672
Independence Avenue-Mountain View Avenue	1,457		1,457
Livonia Avenue	56		56
Lomita	2,148		2,148
Malabar Street	126		126
Norwalk	1,290		1,290

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Sewer Maintenance Districts—Continued			
Health and Safety Code—Continued			
Seventh Street	48		48
Short Street	78		78
The Strand	208		208
Vermont Avenue	2,586		2,586
Walker Avenue	109		109
West Hollywood-Sherman	3,260		3,260
Willowbrook	2,390		2,390
Total	$ 70,486	$	$ 70,486
Streets and Highways Code			
Aliviso Avenue	$ 81	$	$ 81
Bartlett Avenue-Fern Avenue	990		990
Carson Street-Clark Avenue		7,375	7,375
Conant Street-Bellflower Blvd.	3,045		3,045
Garfield Avenue-Olympic Blvd.	725		725
Grayland Avenue-14th Street	1,450		1,450
Hadley Street-Broadway	4,608		4,608
Harcross Drive-Bradna Drive	580		580
Harvey Way-Marber Avenue	3,429		3,429
Hedda Street-Clark Avenue	4,900		4,900
Huntington Drive-Winifred Avenue	35		35
La Brea Avenue-Slauson Avenue	225		225
Lancaster	122		122
Martha Street-14th Street	336		336
Mayfair	4,650		4,650
154th Street-Crenshaw Blvd.	722		722
166th Street-Prairie Avenue	367		367
Packers Avenue—Downey Road	89		89
Presidio Drive-Stocker Street	646		646
Putney Avenue-Grand Avenue	48		48
Rosecrans Avenue-Central Avenue	160		160
Sadler Avenue-Beverly Boulevard	1,082		1,082
Valley Ridge Avenue-57th Street	87		87
Verdun Avenue-Marburn Avenue	211		211
Yukon Avenue-El Segundo Boulevard	471		471
Total	$ 29,059	$ 7,375	$ 36,434
Total Sewer Maintenance Districts	$ 99,545	$ 7,375	$ 106,920
Waterworks Districts			
No. 1 Maintenance	$ 8,717	$ 12,000	$ 20,717
No. 2 Maintenance	31,057	6,900	37,957
No. 4 Maintenance	11,293	18,000	29,293
No. 4 I & S	388		388
No. 5 Maintenance	17,419	5,300	22,719
No. 5 I & S	2,131		2,131
No. 10 Maintenance	20,081	8,600	28,681
No. 10 I & S	4,958		4,958
No. 13 Maintenance	3,618	36,000	39,618
No. 13 I & S	11,866		11,866
No. 16 Maintenance	10,682	7,100	17,782
No. 16 I & S	3,582		3,582
No. 18 I & S	1,105		1,105
No. 21 Maintenance	773	3,000	3,773
No. 21 I & S	1,542		1,542
No. 22 Maintenance	5,000	10,000	15,000
No. 22 I & S	2,459		2,459
Total Waterworks Districts	$ 136,671	$ 106,900	$ 243,571
GRAND TOTAL	$ 8,120,854	$ 3,263,960	$11,384,814

Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 1,382,316.26	$ 1,641,485	$ 1,941,321	$ 1,931,591	F. P. D.
Maintenance and Operation	357,825.90	443,501	769,890	748,108	F. P. D.
Capital Outlay	61,644.14	107,403	158,494	153,521	F. P. D.
Total Fire Protection Districts	**$ 1,801,786.30**	**$ 2,192,389**	**$ 2,869,705**	**$ 2,833,220**	
Flood Control District					
General					
Maintenance and Operation	$ 1,253,263.21	$ 1,407,019	$ 2,540,504	$ 2,539,904	F. C. D. Maint.
Capital Outlay	2,058,471.61	2,607,413	10,305,293	9,760,322	F. C. D. Maint.
Total General	**$ 3,311,734.82**	**$ 4,014,432**	**$ 12,845,797**	**$ 12,300,226**	
Drainage Improvement Districts					
Maintenance and Operation	$ 50,260.40	$ 98,650	$ 132,750	$ 132,750	D. I. D. Maint.
Capital Outlay	1,489.39	13,150	23,560	23,560	D. I. D. Maint.
Total Drainage Improvement Districts	**$ 51,749.79**	**$ 111,800**	**$ 156,310**	**$ 156,310**	
Total Flood Control District	**$ 3,363,484.61**	**$ 4,126,232**	**$ 13,002,107**	**$ 12,456,536**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 5,165,270.91**	**$ 6,318,621**	**$ 15,871,812**	**$ 15,289,756**	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 205,907.95	$ 278,358	$ 473,846	$ 413,781	G. D. D.
Public Utility Districts					
Maintenance and Operation	$	$	$ 8,300	$ 8,300	P. U. D.
Sewer Maintenance Districts					
Salaries and Wages	$ 62,726.43	$ 116,005	$ 145,580	$ 145,580	S. M. D.
Maintenance and Operation	99,646.04	69,595	90,865	90,865	S. M. D.
Capital Outlay	5,021.99	6,420	14,313	14,313	S. M. D.
Total Sewer Maintenance Districts	**$ 167,394.46**	**$ 192,020**	**$ 250,758**	**$ 250,758**	
TOTAL HEALTH AND SANITATION	**$ 373,302.41**	**$ 470,378**	**$ 732,904**	**$ 672,839**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 303,796.10	$ 357,800	$ 427,252	$ 427,252	L. D.
Lighting Maintenance Districts					
Maintenance and Operation	$ 53,857.77	$ 70,195	$ 72,235	$ 72,235	L. M. D.
TOTAL HIGHWAYS AND BRIDGES	**$ 357,653.87**	**$ 427,995**	**$ 499,487**	**$ 499,487**	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 31,670.26	$ 44,989	$ 57,089	$ 57,089	P. R. & P. D.
Maintenance and Operation	12,242.72	13,046	16,312	16,312	P. R. & P. D.
Capital Outlay	6,816.12	10,215	58,223	58,223	P. R. & P. D.
TOTAL RECREATION	**$ 50,729.10**	**$ 68,250**	**$ 131,624**	**$ 131,624**	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Salaries and Wages	$ 13,529.68	$ 6,217	$	$	W. D. Maint.
Maintenance and Operation	67,640.74	98,268	124,473	124,473	W. D. Maint.
Capital Outlay	32,755.73	68,299	76,790	76,790	W. D. Maint.
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 113,926.15**	**$ 172,784**	**$ 201,263**	**$ 201,263**	
INTEREST AND DEBT REDEMPTION					
Interest					
Acquisition and Improvement Districts	$ 1,686.93	$ 778	$ 553	$ 553	A. & I. D.
Flood Control District:					
General	905,282.91	849,254	792,809	792,809	F. C. D. I & S
Drainage Improvement Districts	43,863.16	28,692	14,038	14,038	D. I. D. I & S
Waterworks Districts	17,328.17	16,058	15,829	15,829	W. D. I & S
Total Interest	**$ 968,161.17**	**$ 894,782**	**$ 823,229**	**$ 823,229**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Name of Fund
INTEREST AND DEBT REDEMPTION—Continued					
Redemption of Bonds					
Acquisition and Improvement Districts	$ 8,700.00	$ 5,679	$ 3,500	$ 3,500	A. & I. D.
Flood Control District:					
General	1,219,750.00	1,228,750	1,238,750	1,238,750	F. C. D. I & S
Drainage Improvement Districts	260,504.04	239,900	238,437	238,437	D. I. D. I & S
Waterworks Districts	18,235.98	17,237	17,437	17,437	W. D. I & S
Total Redemption of Bonds	$ 1,507,190.02	$ 1,491,566	$ 1,498,124	$ 1,498,124	
TOTAL INTEREST AND DEBT REDEMPTION	$ 2,475,351.19	$ 2,386,348	$ 2,321,353	$ 2,321,353	
TOTAL	$ 8,536,233.63	$ 9,844,376	$ 19,758,443	$ 19,116,322	
RESERVES					
General Unappropriated	$	$	$ 658,435	$ 456,433	Various
General			3,295,673	3,120,707	Various
TOTAL RESERVES	$	$	$ 3,954,108	$ 3,577,140	
GRAND TOTAL	$ 8,536,233.63	$ 9,844,376	$ 23,712,551	$ 22,693,462	

SUMMARIZATION

BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 1,476,684.15	$ 1,808,696	$ 2,143,990	$ 2,134,260	
Maintenance and Operation	2,417,999.31	2,836,432	4,656,427	4,573,980	
Capital Outlay	2,166,198.98	2,812,900	10,636,673	10,086,729	
Interest and Debt Redemption	2,475,351.19	2,386,348	2,321,353	2,321,353	
Total	$ 8,536,233.63	$ 9,844,376	$ 19,758,443	$ 19,116,322	
General Unappropriated Reserve	$	$	$ 658,435	$ 456,433	
General Reserve			3,295,673	3,120,707	
GRAND TOTAL	$ 8,536,233.63	$ 9,844,376	$ 23,712,551	$ 22,693,462	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Estimated Current Year 1947-1948	Requested Fiscal Year 1948-1949	Allowed Fiscal Year 1948-1949	Fund
SUMMARIZATION—Continued					
BY ORGANIZATION CLASSIFICATION					
Protection to Person and Property	$ 5,165,270.91	$ 6,318,621	$ 15,871,812	$ 15,289,756	
Health and Sanitation	373,302.41	470,378	732,904	672,839	
Highways and Bridges	357,653.87	427,995	499,487	499,487	
Recreation	50,729.10	68,250	131,624	131,624	
Miscellaneous Unclassified	113,926.15	172,784	201,263	201,263	
Interest and Debt Redemption	2,475,351.19	2,386,348	2,321,353	2,321,353	
Total	**$ 8,536,233.63**	**$ 9,844,376**	**$ 19,758,443**	**$ 19,116,322**	
Reserves	$	$	$ 3,954,108	$ 3,577,140	
GRAND TOTAL	**$ 8,536,233.63**	**$ 9,844,376**	**$ 23,712,551**	**$ 22,693,462**	
BY FUNDS					
Acquisition and Improvement Districts	$ 10,386.93	$ 6,457	$ 4,053	$ 4,053	
Fire Protection Districts	1,801,786.30	2,192,389	2,869,705	2,833,220	
Flood Control District	5,792,884.72	6,472,828	15,286,141	14,740,570	
Garbage Disposal Districts	205,907.95	278,358	473,846	413,781	
Lighting Districts	303,796.10	357,800	427,252	427,252	
Lighting Maintenance Districts	53,857.77	70,195	72,235	72,235	
Park Recreation and Parkway Districts	50,729.10	68,250	131,624	131,624	
Public Utility Districts			8,300	8,300	
Sewer Maintenance Districts	167,394.46	192,020	250,758	250,758	
Waterworks Districts	149,490.30	206,079	234,529	234,529	
Total	**$ 8,536,233.63**	**$ 9,844,376**	**$ 19,758,443**	**$ 19,116,322**	
General Unappropriated Reserve	$	$	$ 658,435	$ 456,433	
General Reserve			3,295,673	3,120,707	
GRAND TOTAL	**$ 8,536,233.63**	**$ 9,844,376**	**$ 23,712,551**	**$ 22,693,462**	

Fire Protection Districts

APPROPRIATIONS $2,833,220

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
ALTADENA (5)					
Salaries and Wages	$ 120,903.97	$ 58,616.74	$ 172,880	$ 181,393	$ 181,393
Less Service Charges	31,055.10	12,716.29	69,292	70,826	70,826
Salaries and Wages—Net	$ 89,848.87	$ 45,900.45	$ 103,588	$ 110,567	$ 110,567
Maintenance and Operation					
Administration	$ 2,423.81	$ 699.27	$ 2,931	$ 4,456	$ 3,886
Administration—General County				2,733	2,733
Alterations to Buildings				360	360
Battalion Communication Service	1,972.10	69.73	2,324	2,482	2,482
Battalion Truck Service	2,380.00		2,702	2,496	2,496
Captain's Mileage	22.50	3.30	25	25	25
Civil Service Charges				2,317	2,317
Fire Hose	175.28	26.29	1,046	1,282	1,282
Fire Prevention Inspection	896.32	199.29	941	2,127	1,771
Gas, Electricity and Water	518.68	213.98	600	650	650
Gasoline	254.90	79.50	270	270	270
Hydrants	135.30	60.06	280	240	240
Hydrant Installation	602.03	899.19	1,180	1,455	1,455
Hydrant Service	4,523.00	1,904.00	4,668	4,980	4,980
Insurance:					
Building				1,400	1,400
Equipment	146.41		203	227	227
Liability	151.72		153	153	153
Workmen's Compensation	4,097.11	2,209.90	5,862	6,838	6,838
Interest on Equipment				580	580
Maps and Blueprints	25.20				
Mechanical Expense	1,732.56	527.86	2,091	2,560	2,560
Membership Dues	30.00	30.00	39	39	39
Miscellaneous Services	79.27	29.50	200	100	100
Miscellaneous Supplies	1,265.79	394.81	770	960	960
Radio Maintenance		78.08	92	242	242
Rent—Lease Contract				2,500	2,500
Telephone	610.22	309.37	625	825	825
Tires and Tubes	548.23		318		
Total Maintenance and Operation	$ 22,590.43	$ 7,734.13	$ 27,320	$ 42,297	$ 41,371
Less Service Charges	1,425.36	429.32	2,566	3,202	3,202
Total Maintenance and Operation—Net	$ 21,165.07	$ 7,304.81	$ 24,754	$ 39,095	$ 38,169
Capital Outlay					
Equipment	$ 4,445.32	$ 2,055.03	$ 3,258	$ 7,480	$ 7,100
Structural and Non-structural Improvements					
Asphalt Tile Flooring	$	$	$	$ 600	$ 600
Gutter and Downspout				35	35
Land				3,500	3,500
Pave rear yard				160	160
Retaining Wall	412.64				
Station Building	456.53				
Total Structural and Non-structural Improvements	$ 869.17	$	$	$ 4,295	$ 4,295
Total Capital Outlay	$ 5,314.49	$ 2,055.03	$ 3,258	$ 11,775	$ 11,395
TOTAL ALTADENA (5)	$ 116,328.43	$ 55,260.29	$ 131,600	$ 161,437	$ 160,131

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
ANGELES MESA (4)					
Salaries and Wages	$ 101,416.91	$ 51,253.10	$ 160,010	$ 192.481	$ 192,481
Less Service Charges	66,351.63	22,446.07	121,924	142,356	142,356
Salaries and Wages—Net	$ 35,065.28	$ 28,807.03	$ 38,086	$ 50,125	$ 50,125
Maintenance and Operation					
Administration	$ 1,077.34	$ 279.85	$ 1,173	$ 1,783	$ 1,555
Administration—General County				1,093	1,093
Battalion Communication Service	1,028.09	36.39	1,146	1,296	1,296
Battalion Truck Service	1,240.72		1,331	1,303	1,303
Captain's Mileage	70.26	31.32	63	63	63
Civil Service Charges				927	927
Fire Hose			70	192	192
Fire Prevention Inspection	467.26	104.01	464	1,110	925
Gas, Electricity and Water	181.15	80.76	190	250	250
Gasoline	200.21	79.50	240	240	240
Hydrants	67.65	166.56	175	218	218
Hydrant Installation	4.80				
Hydrant Service	2,451.00	1,104.50	2,768	2,970	2,970
Insurance:					
Building				600	600
Equipment	97.62		98	98	98
Liability	52.92		53	53	53
Workmen's Compensation	3,469.97	1,904.95	5,224	7,208	7,208
Mechanical Expense	827.30	214.53	732	980	980
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Service	10.25		50	50	50
Miscellaneous Supplies	414.08	150.55	265	550	550
Radio Maintenance				254	254
Rescue Service	75.00		200	200	200
Telephone	826.73	362.49	2,982	4,892	4,892
Tires and Tubes	593.97	36.83	37		
Total Maintenance and Operation	$ 13,166.32	$ 4,562.24	$ 17,274	$ 26,343	$ 25,930
Less Service Charges	3,203.83	771.70	7,092	10,046	10,046
Total Maintenance and Operation—Net	$ 9,962.49	$ 3,790.54	$ 10,182	$ 16,297	$ 15,884
Capital Outlay					
Equipment	$ 526.93	9.33	$ 181	$ 2,284	$ 2,284
Structural and Non-structural Improvements					
Addition to Hose Tower	$	$	$	$ 275	$ 275
Additions to Station No. 1654	259.15	84.42	200		
Compressor Shed No. 2396	156.06		14,680		
Total Structural and Non-structural Improvements	$ 415.21	$ 84.42	$ 14,880	$ 275	$ 275
Total Capital Outlay	$ 942.14	$ 93.75	$ 15,061	$ 2,559	$ 2,559
TOTAL ANGELES MESA (4)	$ 45,969.91	$ 32,691.32	$ 63,329	$ 68,981	$ 68,568

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
ARNAZ					
Maintenance and Operation					
Administration	$ 25.00	$ 100.00	$ 100	$ 155	$ 155
Administration—General County				94	94
Battalion Communication Service	65.94	2.67	75	95	95
Battalion Truck Service	79.58		86	95	95
Engine Service	400.00		2,800	4,500	4,500
Fire Prevention Inspection	29.98	7.62	30	81	67
Hydrant Service	264.00	110.00	264	264	264
Miscellaneous Services	25.00				
Miscellaneous Supplies			10	10	10
Telephone	6.82			70	70
TOTAL ARNAZ	$ 896.32	$ 220.29	$ 3,365	$ 5,364	$ 5,350
ARTESIA (1)					
Salaries and Wages	$ 10,139.82	$ 4,633.30	$ 11,340	$ 16,252	$ 16,252
Less Service Charges	366.72	146.28	700	500	500
Salaries and Wages—Net	$ 9,773.10	$ 4,487.02	$ 10,640	$ 15,752	$ 15,752
Maintenance and Operation					
Administration	$ 430.91	$ 111.66	$ 468	$ 713	$ 622
Administration—General County				437	437
Battalion Communication Service	206.79	12.54	284	446	446
Battalion Truck Service	249.56		330	449	449
Captain's Mileage	2.70			25	25
Civil Service Charges				370	370
Fire Hose			255	4,172	4,172
Fire Prevention Inspection	93.99	35.84	115	382	319
Gas, Electricity and Water	100.32	45.27	111	150	150
Gasoline	19.20	4.41	20	60	60
Hydrants		450.49	600	400	400
Hydrant Installation				500	500
Hydrant Service	657.00	316.25	901	1,224	1,224
Insurance:					
Equipment	28.80		29	87	87
Liability	30.48		31	93	93
Workmen's Compensation	433.91	189.53	450	691	691
Mechanical Expense	304.04	84.24	386	1,301	1,301
Membership Dues	10.00	10.00	13	39	39
Miscellaneous Service	3.50		10	25	25
Miscellaneous Supplies	162.93	17.18	100	1,110	1,110
Radio Maintenance				103	103
Rent of Fire Station	300.00	130.00	300	660	660
Rent-Lease Contract				3,000	3,000
Rescue Service	125.00		100	100	100
Telephone and Teletype	350.62	55.35	288	600	600
Total Maintenance and Operation	$ 3,509.75	$ 1,462.76	$ 4,791	$ 17,137	$ 16,983
Less Service Charges	14.71		25	18	18
Total Maintenance and Operation—Net	$ 3,495.04	$ 1,462.76	$ 4,766	$ 17,119	$ 16,965
Capital Outlay					
Equipment	$ 500.00	$ 147.44	$ 899	$ 2,102	$ 2,102
TOTAL ARTESIA (1)	$ 13,768.14	$ 6,097.22	$ 16,305	$ 34,973	$ 34,819

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
BELLFLOWER (1)					
Salaries and Wages	$ 29,563.75	$ 16,031.52	$ 41,538	$ 42.609	$ 42,609
Less Service Charges	675.11	264.42	1,306	800	800
Salaries and Wages—Net	$ 28,888.64	$ 15,767.10	$ 40,232	$ 41,809	$ 41,809
Maintenance and Operation					
Administration	$ 1,239.24	$ 251.70	$ 1,055	$ 2,050	$ 1,787
Administration—General County				1,257	1,257
Battalion Communication Service	659.70	29.51	826	1,050	1,050
Battalion Truck Service	796.14		961	1,056	1,056
Captain's Mileage	12.30	7.38	25	25	25
Civil Service Charges				1,067	1,067
Fire Hose	153.39		197	700	700
Fire Prevention Inspection	299.83	84.33	334	900	750
Gas, Electricity and Water	161.09	64.46	166	200	200
Gasoline	286.38	39.75	100	100	100
Hydrants		211.66	212	400	400
Hydrant Installation	320.22		250	800	800
Hydrant Service	105.00	100.00	300	460	460
Insurance:					
Building				500	500
Equipment	75.50		76	76	76
Liability	30.48		31	31	31
Workmen's Compensation	1,039.77	558.93	1,160	1,591	1,591
Mechanical Expense	744.43	234.94	596	874	874
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Service	35.44	13.74	50	50	50
Miscellaneous Supplies	382.53	110.86	275	310	310
Radio Maintenance				103	103
Rescue Service	75.00		500	550	550
Taxes and Assessments				137	137
Telephone and Teletype	370.62	68.30	360	1,002	1,002
Tires and Tubes	574.58				
Rent—Lease Contract				5,000	
Total Maintenance and Operation	$ 7,371.64	$ 1,785.56	$ 7,507	$ 20,302	$ 14,889
Less Service Charges	242.12		43	607	607
Total Maintenance and Operation—Net	$ 7,129.52	$ 1,785.56	$ 7,464	$ 19,695	$ 14,282
Capital Outlay					
Equipment	$ 331.59	$ 2.66	$ 113	$ 1,678	$ 1,678
Structural and Non-structural Improvements					
Floodlights	$	$ .34	$ 25	$	$
Oil Drum Platform				10	10
Total Structural and Non-structural Improvements	$	$ .34	$ 25	$ 10	$ 10
Total Capital Outlay	$ 331.59	$ 3.00	$ 138	$ 1,688	$ 1,688
TOTAL BELLFLOWER (1)	$ 36,349.75	$ 17,555.66	$ 47,834	$ 63,192	$ 57,779

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
BELL GARDENS (1)					
Salaries and Wages	$ 29,081.17	$ 12,492.26	$ 33,918	$ 43,185	$ 43,185
Less Service Charges	1,066.40	304.50	1,500	700	700
Salaries and Wages—Net	$ 28,014.77	$ 12,187.76	$ 32,418	$ 42,485	$ 42,485
Maintenance and Operation					
Administration	$ 1,023.77	$ 265.54	$ 1,113	$ 1,559	$ 1,360
Administration—General County				956	956
Battalion Communication Service	620.37	24.56	729	874	874
Battalion Truck Service	748.68		849	879	879
Captain's Mileage				50	50
Civil Service Charges				811	811
Fire Hose			1,535		
Fire Prevention Inspection	281.94	70.20	296	749	624
Gasoline	24.35	4.88	60	90	90
Hydrants	845.63	95.94	561	1,079	1,079
Hydrant Service	1,920.00	350.00	2,186	2,830	2,830
Insurance:					
Equipment	22.65		100	80	80
Liability	30.48		31	31	31
Workmen's Compensation	1,068.49	456.69	1,130	1,407	1,407
Interest on Equipment				580	580
Mechanical Expense	279.45	132.13	582	674	674
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Service	111.32	80.64	90	200	200
Miscellaneous Supplies	233.57	63.17	612	400	400
Rent of Fire Station	648.00	540.00	1,170	1,260	1,260
Radio Service				103	103
Rescue Service	350.00		650	600	600
Telephone	310.05	70.60	324	352	352
Total Maintenance and Operation	$ 8,528.75	$ 2,664.35	$ 12,031	$ 15,577	$ 15,253
Less Service Charges	42.76		54	26	26
Total Maintenance and Operation—Net	$ 8,485.99	$ 2,664.35	$ 11,977	$ 15,551	$ 15,227
Capital Outlay					
Equipment	$ 3,392.40	$ 12.66	$ 98	$ 4,610	$ 4,610
TOTAL BELL GARDENS (1)	$ 39,893.16	$ 14,864.77	$ 44,493	$ 62,646	$ 62,322

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
BELVEDERE-LAGUNA (1)					
Salaries and Wages	$ 108,691.35	$ 47,378.68	$ 118,540	$ 125,581	$ 125,581
Less Service Charges	1,296.63	401.44	2,150	1,000	1,000
Salaries and Wages—Net	$ 107,394.72	$ 46,977.24	$ 116,390	$ 124,581	$ 124,581
Maintenance and Operation					
Administration	$ 3,232.06	$ 839.31	$ 3,518	$ 4,902	$ 4,275
Administration—General County				3,005	3,005
Alterations to Buildings	577.42			400	400
Battalion Communication Service	1,747.79	58.24	2,015	2,073	2,073
Battalion Truck Service	2,109.26		2,345	2,084	2,084
Captain's Mileage	379.57	175.62	450	525	525
Fire Hose				442	442
Fire Prevention Inspection	794.36	166.44	817	1,777	1,479
Gas, Electricity and Water	516.02	216.15	520	516	516
Gasoline	232.10	135.96	225	300	300
Hydrants	84.56	120.13	200	982	982
Hydrant Service	7,380.00	3,095.60	7,475	9,918	9,918
Insurance:					
Building				1,500	1,500
Equipment	187.75		188	240	240
Liability	91.44		92	92	92
Workmen's Compensation	4,035.85	1,896.85	4,710	4,599	4,599
Interest on Equipment				580	580
Mechanical Expense	1,839.17	799.51	2,102	4,408	4,408
Membership Dues	30.00	30.00	39	39	39
Civil Service Charges				2,549	2,549
Miscellaneous Services	13.37	15.00	50	100	100
Miscellaneous Supplies	1,005.62	313.71	1,250	1,150	1,150
Radio Maintenance				309	309
Rescue Service	1,100.00		1,200	1,200	1,200
Telephone and Teletype	930.18		972	1,056	1,056
Tires and Tubes	826.79				
Total Maintenance and Operation	$ 27,113.31	$ 7,862.52	$ 28,168	$ 44,746	$ 43,821
Less Service Charges	69.22	8.61	101	62	62
Total Maintenance and Operation—Net	$ 27,044.09	$ 7,853.91	$ 28,067	$ 44,684	$ 43,759
Capital Outlay					
Equipment	$ 3,597.22	$ 227.37	$ 325	$ 7,234	$ 6,824
Structural and Non-structural Improvements					
Alterations to Station Bldg. No. 1682	$ 848.64	$ 72.35	$ 5,060	$	$
Boot Locker				400	400
Kitchen and Storeroom No. 1681		1.92	5,635		
Total Structural and Non-structural Improvements	$ 848.64	$ 74.27	$ 10,695	$ 400	$ 400
Total Capital Outlay	$ 4,445.86	$ 301.64	$ 11,020	$ 7,634	$ 7,224
TOTAL BELVEDERE-LAGUNA (1)	$ 138,884.67	$ 55,132.79	$ 155,477	$ 176,899	$ 175,564

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CLEARWATER-HYNES (1-4)					
Salaries and Wages	$ 35,588.07	$ 15,824.65	$ 39,961	$ 50,683	$ 50,683
Less Service Charges	840.16	562.56	1,100	1,000	1,000
Salaries and Wages—Net	$ 34,747.91	$ 15,262.09	$ 38,861	$ 49,683	$ 49,683
Maintenance and Operation					
Administration	$ 1,373.22	$ 290.35	$ 1,217	$ 1,783	$ 1,554
Administration—General County				1,093	1,093
Battalion Communication Service	1,042.31	39.83	1,282	1,418	1,418
Battalion Truck Service	1,257.90		1,490	1,425	1,425
Building Repairs		23.49	420	90	90
Captain's Mileage				20	20
Civil Service Charges				927	927
Fire Hose	343.54			240	240
Fire Prevention Inspection	473.71	113.84	519	1,215	1,012
Gas, Electricity and Water	195.91	93.58	190	190	190
Gasoline	159.96	39.76	125	200	200
Hydrants			117	400	400
Hydrant Installation	96.88			250	250
Hydrant Service	2,897.00	1,230.25	2,979	3,295	3,295
Insurance:					
Building				500	500
Equipment	80.80		108	108	108
Liability	30.48		44	44	44
Workmen's Compensation	1,193.49	562.10	1,335	1,856	1,856
Mechanical Expense	862.69	816.07	2,024	1,016	1,016
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Services	61.80	4.00	50	30	30
Miscellaneous Supplies	299.87	99.08	275	325	325
Radio Maintenance			31	254	254
Rent-Lease Contract	769.20	256.40	257		
Rescue Service	150.00				
Taxes	23.60			225	225
Telephone	370.67	48.70	635	675	675
Total Maintenance and Operation	$ 11,693.03	$ 3,627.45	$ 13,111	$ 17,592	$ 17,160
Less Service Charges	85.92	21.34	86	162	162
Total Maintenance and Operation—Net	$ 11,607.11	$ 3,606.11	$ 13,025	$ 17,430	$ 16,998
Capital Outlay					
Equipment	$ 2,250.08	$ 163.38	$ 1,828	$ 2,361	$ 2,246
Structural and Non-structural Improvements					
Concrete Run-off	$	$	$	$ 100	$ 100
Driveway			285		
Fence			160		
Garage and Hose Room		353.39	1,500		
Hose Rack				105	105
Lockers			49	150	150
Lights in Garage and Hose Room				50	50
Oil Drum Platform				10	10
1 Tank—Gasoline				170	170
Total Structural and Non-structural Improvements	$	$ 353.39	$ 1,994	$ 585	$ 585
Total Capital Outlay	$ 2,250.08	$ 516.77	$ 3,822	$ 2,946	$ 2,831
TOTAL CLEARWATER-HYNES (1-4)	$ 48,605.10	$ 19,384.97	$ 55,708	$ 70,059	$ 69,512

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
DOWNEY (1)					
Salaries and Wages	$ 53,755.64	$ 23,978.86	$ 60,059	$ 71,214	$ 71,214
Less Service Charges	983.20	253.44	1,300	700	700
Salaries and Wages—Net	$ 52,772.44	$ 23,725.42	$ 58,759	$ 70,514	$ 70,514
Maintenance and Operation					
Administration	$ 1,831.05	$ 429.92	$ 1,802	$ 2,740	$ 2,390
Administration—General County				1,681	1,681
Battalion Communication Service	1,139.06	29.90	926	1,064	1,064
Battalion Truck Service	1,374.66		1,078	1,070	1,070
Captain's Mileage	78.36	31.32	76	76	76
Civil Service Charges				1,424	1,424
Fire Hose	1,036.55		197		
Fire Prevention Inspection	517.70	85.45	375	912	760
Gas, Electricity and Water	250.01	80.58	268	268	268
Gasoline	466.26	151.06	500	500	500
Hydrants	169.13		500	500	500
Hydrant Service	1,876.00	799.00	2,016	3,036	3,036
Insurance:					
Equipment	111.46		112	112	112
Liability	60.96		61	84	84
Workmen's Compensation	1,736.36	902.84	1,960	2,634	2,634
Interest Equipment	141.59				
Mechanical Expense	1,210.39	607.09	1,470	2,615	2,615
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Services	27.50	377.20	400	400	400
Miscellaneous Supplies	332.44	95.83	250	450	450
Radio Maintenance				103	103
Rent-Lease Contract				7,500	7,500
Rescue Service	125.00		100		
Telephone and Teletype	374.62	75.45	400	444	444
Tires and Tubes	147.29				
Total Maintenance and Operation	$ 13,016.39	$ 3,675.64	$ 12,504	$ 27,626	$ 27,124
Less Service Charges	433.86	146.95	442	426	426
Total Maintenance and Operation—Net	$ 12,582.53	$ 3,528.69	$ 12,062	$ 27,200	$ 26,698
Capital Outlay					
Equipment	$ 2,359.80	$ 29.36	$ 143	$ 8,023	$ 7,833
Structural and Non-structural Improvements					
Land	$	$	$ 3,250	$	$
Total Capital Outlay	$ 2,359.80	$ 29.36	$ 3,393	$ 8,023	$ 7,833
TOTAL DOWNEY (1)	$ 67,714.77	$ 27,283.47	$ 74,214	$ 105,737	$ 105,045

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
EAST LOS ANGELES (1)					
Salaries and Wages	$ 210,234.16	$ 99,214.91	$ 286,864	$ 310,252	$ 310,252
Less Service Charges	63,528.10	19,268.20	118,424	130,390	130,390
Salaries and Wages—Net	$ 146,706.06	$ 79,946.71	$ 168,440	$ 179,862	$ 179,862
Maintenance and Operation					
Administration	$ 4,613.17	$ 1,268.98	$ 5,319	$ 8,088	$ 7,053
Administration—General County				4,960	4,960
Auto Mileage		281.28	282		
Battalion Communication Service	3,227.84	123.35	3,961	4,391	4,391
Battalion Truck Service	3,895.47		4,607	4,414	4,414
Building Repairs and Alterations		95.00	200		
Captain's Mileage	195.12		400	400	400
Civil Service Charges				4,206	4,206
Fire Alarm Maintenance	51.38		500	1,000	1,000
Fire Hose			1,534	442	442
Fire Prevention Inspection	1,467.05	352.54	1,603	3,764	3,133
Gas, Electricity and Water	675.12	293.78	676	900	900
Gasoline	395.13	235.19	650	725	725
Hydrants	1,112.13		775	3,877	3,877
Hydrant Installation	376.94			5,775	5,775
Hydrant Service	6,659.19	2,943.50	7,210	8,214	8,214
Insurance:					
Building				1,200	1,200
Equipment	249.39		329	410	410
Liability	192.88		190	221	221
Workmen's Compensation	6,145.94	3,035.68	8,336	11,229	11,229
Interest on Equipment				1,160	1,160
Maps and Blueprints	17.60				
Mechanical Expense	2,425.05	1,060.58	2,661	4,016	4,016
Membership Dues	30.00	30.00	39	39	39
Miscellaneous Services	130.56	12.01	65	65	65
Miscellaneous Supplies	1,637.25	525.72	1,900	1,500	1,500
Radio Maintenance			84	309	309
Rent—Fire Station	120.00	50.00	120	120	120
Rent-Lease Contract				12,000	12,000
Rent of Poles	702.58		950	1,050	1,050
Rescue Service	25.00		25		
Telephone and Teletype	2,338.03	916.70	2,126	2,324	2,324
Tires and Tubes	1,047.78				
Total Maintenance and Operation	$ 37,735.69	$ 11,224.31	$ 44,543	$ 86,799	$ 85,133
Less Service Charges	3,612.96	708.21	5,029	6,245	6,245
Total Maintenance and Operation—Net	$ 34,122.64	$ 10,516.10	$ 39,513	$ 80,554	$ 78,888
Capital Outlay					
Equipment	$ 7,464.61	$ 82.44	$ 8,190	$ 10,528	$ 9,868
Structural and Non-structural Improvements					
Alarm System	$ 341.51	$ 163.39	$ 2,500	$ 12,125	$ 12,125
Garage (Engine 3) and Storeroom 1674	459.90				
Remodel Hose Tower			400		
Total Structural and Non-structural Improvements	$ 801.41	$ 163.39	$ 2,900	$ 12,125	$ 12,125
Total Capital Outlay	$ 8,266.02	$ 245.83	$ 11,090	$ 22,653	$ 21,993
TOTAL EAST LOS ANGELES (1)	$ 189,094.72	$ 90,708.64	$ 219,043	$ 283,069	$ 280,743

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
FLINTRIDGE (5)					
Salaries and Wages	$ 37,145.63	$ 15,697.81	$ 40,454	$ 41,419	$ 41,419
Less Service Charges	1,086.58	143.76	1,400	300	300
Salaries and Wages—Net	$ 36,059.05	$ 15,554.05	$ 39,054	$ 41,119	$ 41,119
Maintenance and Operation					
Administration	$ 1,157.75	$ 279.85	$ 1,173	$ 1,783	$ 1,554
Administration—General County				1,093	1,093
Alterations to Building				180	180
Battalion Communication Service	310.79	10.69	357	380	380
Battalion Truck Service	375.07		415	382	382
Civil Service Charges				927	927
Fire Hose			180	53	53
Fire Prevention Inspection	141.26	30.54	144	326	271
Gas, Electricity and Water	213.86	99.29	205	240	240
Gasoline	28.38		45	35	35
Hydrants	67.65		68		
Hydrant Installation	419.76		300		
Hydrant Service	1,233.00	515.00	1,246	1,320	1,320
Insurance:					
Building				600	600
Equipment	55.96		56	56	56
Liability	60.96		62	62	62
Workmen's Compensation	597.82	585.73	1,346	1,517	1,517
Mechanical Expense	713.30	268.19	835	1,278	1,278
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Services	29.46	5.00	65	35	35
Miscellaneous Supplies	687.33	96.38	370	476	476
Radio Maintenance		76.52	84	96	96
Telephone	167.59	92.17	192	230	230
Total Maintenance and Operation	$ 6,269.94	$ 2,069.36	$ 7,156	$ 11,082	$ 10,798
Less Service Charges	39.39	1.32	49	16	16
Total Maintenance and Operation—Net	$ 6,230.55	$ 2,068.04	$ 7,107	$ 11,066	$ 10,782
Capital Outlay					
Equipment	$ 331.16	$ 261.72	$ 372	$ 631	$ 631
Structural and Non-structural Improvements					
Light in front of Station	$	$	$	$ 30	$ 30
Material for Hose Rack				78	78
Total Structural and Non-structural Improvements	$	$	$	$ 108	$ 108
Total Capital Outlay	$ 331.16	$ 261.72	$ 372	$ 739	$ 739
TOTAL FLINTRIDGE (5)	$ 42,620.76	$ 17,883.81	$ 46,533	$ 52,924	$ 52,640

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
FLORENCE-SOUTHWEST (2-4)					
Salaries and Wages	$ 216,811.74	$ 107,848.63	$ 269,910	$ 309,962	$ 309,962
Less Service Charges	5,917.24	3,994.25	9,000	6,000	6,000
Salaries and Wages—Net	$ 210,894.50	$ 103,854.38	$ 260,910	$ 303,962	$ 303,962
Maintenance and Operation					
Administration	$ 6,889.47	$ 1,975.69	$ 7,643	$ 12,566	$ 10,959
Administration—General County				7,706	7,706
Alterations to Buildings	1,351.61	147.37	18,675	4,815	4,815
Battalion Communication Service	3,621.57	144.20	4,262	5,133	5,133
Battalion Truck Service	4,370.66		4,959	5,160	5,160
Building Deposit				3,500	3,500
Captain's Mileage	44.82	44.70	100	100	100
Civil Service Charges				6,534	6,534
Engine Service	800.00		4,200		
Fire Hose	1,147.63		1,455	3,134	3,134
Fire Prevention Inspection	1,645.99	412.11	1,727	4,399	3,663
Gas, Electricity and Water	826.73	361.80	827	950	950
Gasoline	760.39	592.96	1,900	1,900	1,900
Hydrants	676.51	582.71	975	975	975
Hydrant Installation	15.50		250	850	850
Hydrant Service	16,931.50	7,214.50	18,266	19,122	19,122
Insurance:					
Building				3,000	3,000
Equipment	316.48		374	374	374
Liability	213.36		262	262	262
Workmen's Compensation	6,801.94	3,172.80	7,820	10,988	10,988
Interest on Equipment	142.51			580	580
Mechanical Expense	3,826.62	1,320.04	4,684	7,629	7,629
Membership Dues	50.00	50.00	65	65	65
Miscellaneous Services	63.17	5.00	215	65	65
Miscellaneous Supplies	1,738.43	1,092.54	1,857	2,415	2,415
Radio Maintenance				611	611
Rescue Service	25.00				
Telephone and Teletype	1,693.39	567.01	3,345	2,470	2,470
Tires and Tubes	1,098.43		1,200		
Total Maintenance and Operation	$ 55,051.71	$ 17,683.43	$ 85,061	$ 105,303	$ 102,960
Less Service Charges	810.13	348.40	2,067	1,419	1,419
Total Maintenance and Operation—Net	$ 54,241.58	$ 17,335.03	$ 82,994	$ 103,884	$ 101,541
Capital Outlay					
Equipment	$ 8,378.39	$ 3,304.66	$ 9,659	$ 9,965	$ 9,294
Structural and Non-structural Improvements					
Building Site	$	$	$	$ 2,000	$ 2,000
Compressor House No. 2397	97.94				
Compressor Shed No. 2387	99.14				
Fences			100	500	500
Hose Towers	404.18	483.43	660	275	275
Kitchen and Storeroom				6,600	6,600
Relocation Station Bldg. No. 1651	988.16	91.86	11,025		
Total Structural and Non-structural Improvements	$ 1,589.42	$ 575.29	$ 11,785	$ 9,375	$ 9,375
Total Capital Outlay	$ 9,967.81	$ 3,879.95	$ 21,444	$ 19,340	$ 18,669
TOTAL FLORENCE-SOUTHWEST (2-4)	$ 275,103.89	$ 125,069.36	$ 365,348	$ 427,186	$ 424,172

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 112,820.18	$ 52,549.98	$ 134,128	$ 142,007	$ 142,007
Less Service Charges	460.32	329.97	3,000	840	840
Salaries and Wages—Net	$ 112,359.86	$ 52,220.01	$ 131,128	$ 141,167	$ 141,167
Maintenance and Operation					
Administration	$ 3,500.10	$ 908.97	$ 3,810	$ 6,239	$ 5,440
Administration—General County				3,826	3,826
Battalion Communication Service	2,103.40	78.02	2,540	2,777	2,777
Battalion Truck Service	2,538.49		2,954	2,792	2,792
Building, Repairs and Alterations		3.67	110	3,285	3,285
Captain's Mileage	63.12	25.02	60	60	60
Civil Service Charges				3,245	3,245
Fire Hose	456.84		612	444	444
Fire Prevention Inspection	956.00	222.98	1,029	2,380	1,982
Gas, Electricity and Water	315.49	103.15	316	316	316
Gasoline	288.03	78.11	200	300	300
Hydrant Installation				300	300
Hydrant Service	4,482.00	1,867.50	4,482	4,536	4,536
Insurance:					
Building				600	600
Equipment	136.82		137	137	137
Liability	91.44		92	92	92
Workmen's Compensation	3,337.20	1,523.95	4,084	5,201	5,201
Mechanical Expense	1,618.70	519.91	1,829	2,721	2,721
Membership Dues	20.00	20.00	26	26	26
Miscellaneous Services	10.91		75	75	75
Miscellaneous Supplies	774.89	281.75	747	900	900
Radio Maintenance				103	103
Rent of Fire House	600.00	340.00	700	720	720
Rent—Lease Contract				13,000	13,000
Telephone and Teletype	619.22	217.32	426	992	992
Tires and Tubes	653.13				
Total Maintenance and Operation	$ 22,565.78	$ 6,190.35	$ 24,229	$ 55,067	$ 53,870
Less Service Charges	210.19	45.04	187	230	230
Total Maintenance and Operation—Net	$ 22,355.59	$ 6,145.31	$ 24,042	$ 54,837	$ 53,640
Capital Outlay					
Equipment	$ 314.68	$ 439.28	$ 4,383	$ 7,965	$ 7,775
Structural and Non-structural Improvements					
Hose Tower Addition	$	$	$	$ 850	$
Land			12,500		
Total Structural and Non-structural Improvements	$	$	$ 12,500	$ 850	$
Total Capital Outlay	$ 314.68	$ 439.28	$ 16,883	$ 8,815	$ 7,775
TOTAL HOLLYWOOD-SHERMAN (3)	$ 135,030.13	$ 58,804.60	$ 172,053	$ 204,819	$ 202,582

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
LA CRESCENTA VALLEY (5)					
Salaries and Wages	$ 37,251.52	$ 15,989.00	$ 42,306	$ 51,928	$ 51,928
Less Service Charges	1,679.16	406.80	2,500	1,200	1,200
Salaries and Wages—Net	$ 35,572.36	$ 15,582.20	$ 39,806	$ 50,728	$ 50,728
Maintenance and Operation					
Administration	$ 1,239.24	$ 307.53	$ 1,289	$ 1,960	$ 1,710
Administration—General County				1,202	1,202
Battalion Communication Service	591.98	34.16	924	1,216	1,216
Battalion Truck Service	714.43		1,074	1,222	1,222
Building Repairs and Alterations				350	350
Captain's Mileage				20	20
Civil Service				1,019	1,019
Fire Hose			197	296	296
Fire Prevention Inspection	269.06	97.62	374	1,042	868
Gas, Electricity and Water	202.49	106.96	230	250	250
Gasoline	178.02	106.00	300	300	300
Hydrants	200.14	150.16	200	140	140
Hydrant Installation	47.00		690	470	470
Hydrant Service	2,192.00	911.00	2,236	2,436	2,436
Insurance:					
Building				600	600
Equipment	75.50		76	76	76
Liability	30.48		31	31	31
Workmen's Compensation	1,261.18	570.88	1,466	1,877	1,877
Mechanical Expense	703.12	152.44	656	849	849
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Services	186.07		126	70	70
Miscellaneous Supplies	704.02	164.40	259	465	465
Radio Maintenance			84	96	96
Rent-Lease Contracts				3,000	3,000
Rent of Poles	14.45		15	15	15
Telephone	48.85	30.35	75	87	87
Total Maintenance and Operation	$ 8,668.03	$ 2,642.00	$ 10,315	$ 19,102	$ 18,678
Less Service Charges	207.33	96.20	250	294	294
Total Maintenance and Operation—Net	$ 8,460.70	$ 2,545.80	$ 10,065	$ 18,808	$ 18,384
Capital Outlay					
Equipment	$	$ 2.66	$ 39	$ 4,499	$ 4,499
Structural and Non-structural Improvements					
Addition to Hose Tower	$	$	$	$ 240	$ 240
Land—Station Site				3,500	3,500
Total Structural and Non-structural Improvements	$	$	$	$ 3,740	$ 3,740
Total Capital Outlay	$	$ 2.66	$ 39	$ 8,239	$ 8,239
TOTAL LA CRESCENTA VALLEY (5)	$ 44,033.06	$ 18,130.66	$ 49,910	$ 77,775	$ 77,351

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
LA CANADA					
Maintenance and Operation					
Engine Service	$	$	$	$ 17,280	$ 17,280
Fire Hose				1,190	1,190
Fire Prevention				421	351
Hydrants				1,000	1,000
Hydrant Installations				5,760	5,760
Hydrant Service				747	747
Miscellaneous Supplies				225	225
Rescue Service				50	50
Total Maintenance and Operation	$	$	$	$ 26,673	$ 26,603
Capital Outlay					
Equipment	$	$	$	$ 500	$ 500
TOTAL LA CANADA	$	$	$	$ 27,173	$ 27,103
LAKEWOOD (1)					
Salaries and Wages	$ 30,102.43	$ 15,494.43	$ 45,222	$ 50,771	$ 50,771
Less Service Charges	1,141.37	408.46	1,500	800	800
Salaries and Wages—Net	$ 28,961.06	$ 15,085.97	$ 43,722	$ 49,971	$ 49,971
Maintenance and Operation					
Administration	$ 969.16	$ 321.61	$ 1,348	$ 2,049	$ 1,787
Administration—General County				1,257	1,257
Auto Mileage	113.58	50.28	132	132	132
Battalion Communication Service	510 91	31.67	1.046	1,127	1,127
Battalion Truck Service	616.58		1,217	1,133	1,133
Civil Service Charges				1,067	1,067
Fire Hose	51.66		768	800	800
Fire Prevention Inspection	232.21	90.52	424	966	805
Gas, Electricity and Water	212.79	94.50	240	240	240
Gasoline	465.12	212.00	500	500	500
Hydrant Service	2,256.00	1,034.00	2.574	3,276	3,276
Insurance:					
Building	545.94			720	720
Equipment	30.66		31	100	100
Liability	30.48		31	62	62
Workmen's Compensation	1,185.45	753.45	1,447	1,831	1,831
Interest on Equipment				580	580
Mechanical Expense	424.23	138.67	1,028	1,573	1,573
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Services	32.50	242.78	243	15	15
Miscellaneous Supplies	1.241.73		400	560	560
Radio Maintenance				103	103
Rescue Service	250.00		200	200	200
Rent-Lease Contract	3.500.00	3.500.00	3,500	3,500	3,500
Taxes	173.91		456	456	456
Telephone and Teletype	481.19	142.69	693	839	839
Tires and Tubes	208.04				
Total Maintenance and Operation	$ 13,542.14	$ 6,622.17	$ 16,291	$ 23,099	$ 22,676
Less Service Charges	468.25	300.25	479	455	455
Total Maintenance and Operation—Net	$ 13.073.89	$ 6,321.92	$ 15,812	$ 22,644	$ 22,221

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
LAKEWOOD (1)—Continued					
Capital Outlay					
Equipment	$ 290.57	$ 688.63	$ 689	$ 4,240	$ 4,240
Structural and Non-structural Improvements					
Oil Drum Platform	$	$	$	$ 10	$ 10
Total Capital Outlay	$ 290.57	$ 688.63	$ 689	$ 4,250	$ 4,250
TOTAL LAKEWOOD (1)	$ 42,325.52	$ 22,096.52	$ 69,223	$ 76,865	$ 76,442
LANCASTER (5)					
Salaries and Wages	$ 16,522.31	$ 7,727.32	$ 17,462	$ 19,871	$ 19,871
Maintenance and Operation					
Administration	$ 835.06	$ 195.87	$ 821	$ 1,247	$ 1,088
Administration—General County				765	765
Battalion Communication Service	154.75	6.46	7		
Battalion Truck Service	186.77		260	231	231
Civil Service Charges				649	649
Fire Prevention Inspection	70.33	18.47	91	197	164
Gas, Electricity and Water	194.68	61.79	170	200	200
Hydrants				100	100
Insurance:					
Building				500	500
Equipment	30.66		31	31	31
Liability	30.48		31	31	31
Workmen's Compensation	670.87	308.16	755	787	787
Interest on Equipment				893	893
Mechanical Expense	449.34	124.93	636	824	824
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Services	7.00		15	15	15
Miscellaneous Supplies	356.02	88.58	328	428	428
Telephone and Teletype	66.45	32.85	89	101	101
Total Maintenance and Operation	$ 3,062.91	$ 847.11	$ 3,247	$ 7,012	$ 6,820
Capital Outlay					
Equipment	$	$ 31.36	$ 2,884	$ 5,579	$ 5,579
Structural and Non-structural Improvements					
Hose Tower	$ 499.05	$	$	$	$
Total Capital Outlay	$ 499.05	$ 31.36	$ 2,884	$ 5,579	$ 5,579
TOTAL LANCASTER (5)	$ 20,084.27	$ 8,605.79	$ 23,593	$ 32,462	$ 32,270

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
LOMITA (4)					
Salaries and Wages	$ 23,318.60	$ 9,025.13	$ 27,798	$ 33,109	$ 23,379
Less Service Charges	3,259.78	53.28	4,500	150	150
Salaries and Wages—Net	$ 20,058.82	$ 8,971.85	$ 23,298	$ 32,959	$ 23,229
Maintenance and Operation					
Administration	$ 646.43	$ 167.72	$ 703	$ 891	$ 777
Administration—General County				547	547
Battalion Communication Service	258.91	7.79	278	277	277
Battalion Truck Service	312.45		323	279	279
Civil Service Charges				464	464
Fire Hose			204	204	204
Fire Prevention Inspection	117.67	22.27	114	238	198
Gas, Electricity and Water	120.41	38.31	100	100	100
Gasoline	23.15	4.40	25	50	50
Hydrant Service	540.00	225.00	540	576	576
Insurance:					
Building				500	500
Equipment	30.66		31	31	31
Liability	30.48		31	31	31
Workmen's Compensation	844.33	357.91	975	1,243	1,243
Mechanical Expense	543.13	121.45	596	824	824
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Services	9.00	11.77	25	25	25
Miscellaneous Supplies	180.15	13.25	220	300	300
Radio Maintenance				103	103
Rescue Service	25.00			50	50
Telephone and Teletype	89.80	31.27	60	86	86
Tires and Tubes	253.64				
Total Maintenance and Operation	$ 4,035.21	$ 1,011.14	$ 4,238	$ 6,832	$ 6,678
Less Service Charges	119.62		157	6	6
Total Maintenance and Operation—Net	$ 3,915.59	$ 1,011.14	$ 4,081	$ 6,826	$ 6,672
Capital Outlay					
Equipment	$	$ 2.66	$ 3,521	$ 1,021	$ 1,021
TOTAL LOMITA (4)	$ 23,974.41	$ 9,985.65	$ 30,900	$ 40,806	$ 30,922

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
NORWALK (1)					
Salaries and Wages	$ 36,676.19	$ 15,051.80	$ 43,504	$ 50,516	$ 50,516
Less Service Charges	1,090.49	329.22	1,600	800	800
Salaries and Wages—Net	$ 35,585.70	$ 14,722.58	$ 41,904	$ 49,716	$ 49,716
Maintenance and Operation					
Administration	$ 1,346.44	$ 279.84	$ 1,173	$ 1,783	$ 1,554
Administration—General County				1,076	1,076
Battalion Communication Service	1,166.38	38.39	1,229	1,362	1,362
Battalion Truck Service	1,407.62		1,430	1,379	1,379
Building Repairs and Alterations	46.88			1,000	1,000
Captain's Mileage	7.86	3.84	10	10	10
Civil Service Charges				889	889
Fire Hose				200	200
Fire Prevention Inspection	530.12	109.71	498	1,171	925
Gas, Electricity and Water	224.53	107.02	250	225	225
Gasoline	647.58	265.00	600	600	600
Hydrants		84.56	100	700	700
Hydrant Installation				500	500
Hydrant Service	537.00	238.50	592	792	792
Insurance:					
Building				600	600
Equipment	115.05		116	116	116
Liability	30.48		31	31	31
Workmen's Compensation	1,243.00	685.36	1,534	1,850	1,850
Mechanical Expense	563.53	191.49	848	960	960
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Services	19.60		20	20	20
Miscellaneous Supplies	525.31	155.54	300	440	440
Radio Maintenance				103	103
Rescue Service	125.00		200	200	200
Telephone and Teletype	363.67	63.05	305	414	414
Tires and Tubes	1,224.35				
Total Maintenance and Operation	$ 10,134.40	$ 2,232.30	$ 9,249	$ 16,434	$ 15,959
Less Service Charges	622.08	242.47	577	555	555
Total Maintenance and Operation—Net	$ 9,512.32	$ 1,989.83	$ 8,672	$ 15,879	$ 15,404
Capital Outlay					
Equipment	$ 341.41	$ 75.20	$ 229	$ 818	$ 818
Structural and Non-structural Improvements					
Oil Drum Platform	$	$	$	$ 10	$ 10
Station Addition	29.29	13.15	300		
Surface Rear Yard			350		
Total Structural and Non-structural Improvements	$ 29.29	$ 13.15	$ 650	$ 10	$ 10
Total Capital Outlay	$ 370.70	$ 88.35	$ 879	$ 828	$ 828
TOTAL NORWALK (1)	$ 45,468.72	$ 16,800.76	$ 51,455	$ 66,423	$ 65,948

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
PALMDALE (5)					
Salaries and Wages	$ 1,064.00	$ 563.00	$ 1,324	$ 1,430	$ 1,430
Maintenance and Operation					
Administration	$ 242.26	$ 62.74	$ 263	$ 401	$ 351
Administration—General County				246	246
Battalion Communication Service	43.28	1.53	2		
Battalion Truck Service	52.23		58	55	55
Fire Prevention Inspection	19.68	4.37	20	47	39
Gas, Electricity and Water	16.13	4.60	15	15	15
Hydrants	67.65	90.10	120	120	120
Hydrant Installation			510	510	510
Insurance:					
Equipment	22.65		23	23	23
Liability	30.48		31	31	31
Workmen's Compensation	83.18	45.00	92	99	99
Mechanical Expense	168.60	42.73	265	355	355
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Supplies	22.36	3.17	25	30	30
Rent of Fire Station			1	1	1
Rent-Lease Contract	1.00			1,000	1,000
Telephone	89.50	63.89	133	147	147
Total Maintenance and Operation	$ 869.00	$ 328.13	$ 1,571	$ 3,093	$ 3,035
Capital Outlay					
Equipment	$	$ 10.00	$ 70	$ 86	$ 6
TOTAL PALMDALE (5)	$ 1,933.00	$ 901.13	$ 2,965	$ 4,609	$ 4,471
SAN DIMAS (1)					
Salaries and Wages	$ 3,641.07	$ 135.00	$ 301	$ 444	$ 444
Maintenance and Operation					
Administration	$ 336.61	$ 60.59	$ 254	$	$
Battalion Communication Service	88.49	3.69	99		
Battalion Truck Service	106.80		111		
Engine Service			3,000	3,000	3,000
Fire Hose	77.54		250	492	492
Fire Prevention Inspection	40.23	10.54	39	113	94
Gasoline	5.32	2.01	10	10	10
Hydrants	321.34			230	230
Hydrant Installation	495.53		1,302	1,250	1,250
Hydrant Service	300.00	91.00	400	662	662
Insurance:					
Equipment	28.80		29	29	29
Liability	30.48		31	31	31
Workmen's Compensation	54.76	27.00	54	56	56
Mechanical Expense	580.48	68.89	350	442	442
Miscellaneous Services	16.96	8.17	15	15	15
Miscellaneous Supplies	192.33	11.41	40	40	40
Rent of Fire House	40.00				
Telephone and Teletype	62.92	21.25	51	51	51
Tires and Tubes	109.53				
Total Maintenance and Operation	$ 2,838.12	$ 304.55	$ 6,035	$ 6,421	$ 6,402
Capital Outlay					
Equipment	$	$	$	$ 3,000	$ 3,000
TOTAL SAN DIMAS (1)	$ 6,529.19	$ 439.55	$ 6,336	$ 9,865	$ 9,846

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SAN GABRIEL VALLEY (1)					
Salaries and Wages	$ 348,247.87	$ 146,405.76	$ 423,288	$ 519,606	$ 519,606
Less Service Charges	55,630.49	5,522.01	89,810	121,720	121,720
Salaries and Wages—Net	$ 292,617.38	$ 140,883.75	$ 333,478	$ 397,886	$ 397,886
Maintenance and Operation					
Administration	$ 9,154.26	$ 2,338.74	$ 9,803	$ 14,952	$ 13,039
Administration—General County				9,168	9,168
Battalion Communication Service	6,968.38	312.41	8,686	11,121	11,121
Battalion Truck Service	8,409.70		10,104	11,180	11,180
Building Repairs and Alterations	67.26	6.91	575	490	490
Captain's Mileage	486.36	236.94	475	575	575
Civil Service Charges				7,773	7,773
Engine Service	600.00				
Fire Alarm Maintenance	263.56	134.88	540	360	360
Fire Hose	1,022.37	73.62	2,245	7,395	7,395
Fire Prevention Inspection	3,167.13	892.88	3,518	9,530	7,936
Gas, Electricity and Water	1,959.99	954.31	2,090	2,150	2,150
Gasoline	2,120.45	1,171.66	2,500	2,500	2,500
Hydrants	1,099.32	2,177.36	2,178	3,180	3,180
Hydrant Installation	2,604.96	605.10	6,495	12,860	12,860
Hydrant Service	5,938.87	2,233.25	7,896	8,916	8,916
Insurance:					
Building				2,800	2,800
Equipment	534.23		805	1,030	1,030
Liability	418.68		456	456	456
Workmen's Compensation	13,436.30	4,920.39	15,359	18,416	18,416
Interest on Equipment	419.85			1,640	1,640
Mechanical Expense	6,846.56	1,704.85	7,051	11,464	10,714
Membership Dues	90.00	90.00	130	130	130
Miscellaneous Services	131.66	80.55	500	140	140
Miscellaneous Supplies	3,762.80	1,852.74	4,600	4,270	4,270
Radio Maintenance				1,490	1,490
Rent:					
Equipment	12.00		12		
Fire Alarm Poles	611.30	5.00	796	996	996
Fire House	525.00	350.00	800	1,200	1,200
Lease Contract	5,390.79	600.00	7,360	14,360	14,360
Rescue Service	125.00				
Taxes	1.49				
Telephone and Teletype	5,848.57	2,128.73	5,096	5,462	5,462
Tires and Tubes	964.37				
Total Maintenance and Operation	$ 82,981.21	$ 22,870.32	$ 100,070	$ 166,004	$ 161,747
Less Service Charges	6,726.01	1,019.39	4,710	7,887	7,887
Total Maintenance and Operation—Net	$ 76,255.20	$ 21,850.93	$ 95,360	$ 158,117	$ 153,860
Capital Outlay					
Equipment	$ 15,308.45	$ 959.19	$ 8,084	$ 29,385	$ 28,148
Structural and Non-structural Improvements					
Extension to Alarm System	$ 880.23	$ 99.30	$ 1,000	$	$
Hose Rack	15.30				
Hose Room (E.29)	136.22		800		
Pavement (E.44)		48.68	450		
Addition to Office				1,300	1,300
Connection to Sewer Line				640	640
Driveway				100	100
Garage				1,100	1,100
Hose Rack				95	95

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SAN GABRIEL VALLEY (1)—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Foundation for Air Compressor				100	100
Lockers				800	800
Oil Drum Platform				100	100
Shed				35	35
Telephone Line				1,200	1,200
Total Structural and Non-structural Improvements	$ 1,032.25	$ 147.98	$ 2,250	$ 5,470	$ 5,470
Total Capital Outlay	$ 16,340.70	$ 1,107.17	$ 10,334	$ 34,855	$ 33,618
TOTAL SAN GABRIEL VALLEY (1)	$ 385,213.28	$ 163,841.85	$ 439,172	$ 590,858	$ 585,364
UNIVERSAL CITY (5)					
Salaries and Wages	$	$	$ 21,254	$ 50,899	$ 50,899
Less Service Charges			1,500	500	500
Salaries and Wages—Net	$	$	$ 19,754	$ 50,399	$ 50,399
Maintenance and Operation					
Administration	$	$ 279.83	$ 1,173	$ 1,784	$ 1,555
Administration—General County				1,093	1,093
Battalion Communication Service		9.10	111	324	324
Battalion Truck Service			129	326	326
Civil Service Charges				165	165
Fire Hose				150	150
Fire Prevention		26.03	46	278	231
Insurance:					
Workmen's Compensation		574.80	1,502	2,159	2 159
Mechanical Expense			260	1,231	1,231
Membership Dues			13	13	13
Miscellaneous Supplies		18.89	75	390	390
Rent of Equipment			1	1	1
Rent of Fire Station			1	1	1
Total Maintenance and Operation	$	$ 908.65	$ 3,311	$ 7,915	$ 7,639
Less Service Charges			54	54	54
Total Maintenance and Operation—Net	$	$ 908.65	$ 3,257	$ 7,861	$ 7,585
TOTAL UNIVERSAL CITY (5)	$	$ 908.65	$ 23,011	$ 58,260	$ 57,984

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
WALNUT PARK (1)					
Salaries and Wages	$ 28,650.58	$ 12,636.66	$ 32,753	$ 32,463	$ 32,463
Less Service Charges	319.52	86.88	500	200	200
Salaries and Wages—Net	$ 28,331.06	$ 12,549.78	$ 32,253	$ 32,263	$ 32,263
Maintenance and Operation					
Administration	$ 808.30	$ 209.94	$ 880	$ 1,337	$ 1,167
Administration—General County				820	820
Battalion Communication Service	583.50	22.35	766	796	796
Battalion Truck Service	704.18		892	800	800
Building Repairs and Alterations				300	300
Captain's Mileage				50	50
Civil Service Charges				695	695
Fire Hose			190	747	747
Fire Prevention Inspection	265.20	63.89	310	682	567
Gas, Electricity and Water	119.68	39.20	120	116	116
Gasoline	33.54		40	50	50
Hydrants	171.69		215	1,374	1,374
Hydrant Installation				1,260	1,260
Hydrant Service	612.00	255.00	612	849	849
Insurance:					
Building				600	600
Equipment	34.10		34	34	34
Liability	30.48		31	31	31
Workmen's Compensation	948.48	471.92	1,110	1,174	1,174
Mechanical Expense	654.16	172.88	656	774	774
Membership Dues	10.00	10.00	13	13	13
Miscellaneous Service	13.71		100	225	225
Miscellaneous Supplies	327.31	46.77	200	200	200
Radio Maintenance				103	103
Telephone and Teletype	231.00	96.25	231	420	420
Tires and Tubes	474.03				
Total Maintenance and Operation	$ 6,021.36	$ 1,388.20	$ 6,400	$ 13,450	$ 13,165
Less Service Charges	17.10	66	17	7	7
Total Maintenance and Operation—Net	$ 6,004.26	$ 1,387.54	$ 6,383	$ 13,443	$ 13,158
Capital Outlay					
Equipment	$ 314.68	$ 2.66	$ 43	$ 1,013	$ 823
TOTAL WALNUT PARK (1)	$ 34,650.00	$ 13,939.98	$ 38,679	$ 46,719	$ 46,244

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
WILLOWBROOK (4)					
Salaries and Wages	$ 28,248.45	$ 15,866.18	$ 51,677	$ 85,028	$ 85,028
Less Service Charges	811.15	282.66	2,000	1,000	1,000
Salaries and Wages—Net	$ 27,437.30	$ 15,583.52	$ 49,677	$ 84,028	$ 84,028
Maintenance and Operation					
Administration	$ 942.29	$ 321.59	$ 1,348	$ 2,496	$ 2,177
Administration—General County				1,530	1,530
Battalion Communication Service	760.56	46.40	1,366	1,652	1,652
Battalion Truck Service	917.39		1,589	1,660	1,660
Building Repairs and Maintenance				150	150
Captain's Mileage	33.66	16.02	75	200	200
Civil Service Charges				1,297	1,297
Fire Hose	3,563.36			320	320
Fire Prevention Inspection	345.65	132.62	553	1,415	1,178
Gas, Electricity and Water	108.22	52.60	130	330	330
Gasoline	118.82	20.46	75	150	150
Hydrants	507.38	300.32	400	590	590
Hydrant Installation	878.23		1,660	1,600	1,600
Hydrant Service	1,911.00	1,102.50	2,829	3,526	3,526
Insurance:					
Equipment	34.10		68	68	68
Liability	30.48		39	62	62
Workmen's Compensation	1,095.46	842.58	2,248	3,170	3,170
Interest on Equipment				580	580
Mechanical Expenses	573.70	106.55	874	1,424	1,424
Membership Dues	10.00	20.00	26	26	26
Miscellaneous Services	237.83	77.81	100	150	150
Miscellaneous Supplies	992.80	422.20	950	880	880
Radio Maintenance				302	302
Rent-Lease Contract	824.38	824.38	4,325	5,325	5,325
Rescue Service	250.00		300	200	200
Telephone	361.45	161.15	820	1,349	1,349
Total Maintenance and Operation	$ 14,497.26	$ 4,447.18	$ 19,775	$ 30,452	$ 29,896
Less Service Charges	31.87	74.81	75	115	115
Total Maintenance and Operation—Net	$ 14,465.39	$ 4,372.37	$ 19,700	$ 30,337	$ 29,781
Capital Outlay					
Equipment	$ 4,403.47	$ 547.50	$ 1,466	$ 5,439	$ 5,439
Structural and Non-structural Improvements					
Gasoline Tank w/pump	$	$	$	$ 500	$ 500
Compressor Shed No. 2394	180.37				
Pavement—rear yard				300	300
Garage and Tower No. 1655	418.57				
Steel Fence No. 2395	410.00				
Total Structural and Non-structural Improvements	$ 1,008.94	$	$	$ 800	$ 800
Total Capital Outlay	$ 5,412.41	$ 547.50	$ 1,466	$ 6,239	$ 6,239
TOTAL WILLOWBROOK (4)	$ 47,315.10	$ 20,503.39	$ 70,843	$ 120,694	$ 120,048
GRAND TOTAL FIRE PROTECTION DISTRICTS	$1,801,786.30	$ 797,111.12	$2,192,389	$2,869,705	$2,833,220

Flood Control District

APPROPRIATIONS $14,740,570

Classification	EXPENDITURES: Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
FROM TAX REVENUE					
Salaries and Wages	$	$	$	$2,833,125	$2,688,911
Less Charges to Projects				2,833,125	2,688,911
Salaries and Wages—Net	$	$	$	$	$
Maintenance and Operation					
Clearing and Minor Repairs on Channels	$ 71,725.90	$ 69,871.03	$ 105,525	$ 95,000	$ 95,000
Emergency Work—Flood or Fire	26,781.01	4,220.90	24,900	30,000	30,000
General Hydraulic Work	148,616.00	89,427.70	164,464	187,197	187,197
Maintenance and Repair of Stream Gaging Stations	7,381.07	4,311.71	5,500	5,500	5,500
Scarifying Channels	1,180.30	.08	2,001	2,000	2,000
Maintenance of Permanent Channel Improvements	174,576.86	168,286.77	210,099	456,000	456,000
Maintenance of Temporary Channel Improvements	159,684.70	48,278.72	150,926	300,300	300,300
Clearing Reservoirs, Debris Basins and Spreading Grounds	77,041.60	40,543.48	73,410	191,000	191,000
Operation of Dams, Debris Basins and Spreading Grounds	179,210.00	87,652.75	193,750	222,675	222,075
Emergency Dam Guards	68.15				
Repairs to Dams, Debris Basins and Spreading Grounds	26,869.60	18,905.78	38,526	62,950	62,950
Repairs to Buildings and Equipment	44,588.18	20,722.33	42,200	43,750	43,750
Maintenance of Roads and Trails	23,105.17	18,193.85	26,763	27,800	27,800
Yard Facilities	142.22				
Operation of and Repairs to Communication Systems	32,303.14	20,676.86	40,550	46,255	46,255
Contribution to Employees' Retirement Fund	65,224.20	32,744.23	70,000	80,000	80,000
Other Accounts	116,456.08	68,255.55	111,145	104,117	104,117
Special Services and Expenses	39,329.31	14,628.69	38,260	60,460	60,460
Allotments and Contributions	134,662.64	68,425.17	99,400	318,500	318,500
Oil Royalty Payments	8,932.00	3,440.19	7,000	12,000	12,000
Right of Way Acquisition and Engineering Design and Surveys		7,587.23 40,281.33	13,700 68,900	17,000 83,000	17,000 83,000
Clearing Accounts	Cr. 23,600.09	150,019.40		275,000	275,000
Total Maintenance and Operation	$1,314,278.04	$ 976,473.75	$1,487,019	$2,620,504	$2,619,904
Less Service Charges	61,014.83	36,174.67	80,000	80,000	80,000
Total Maintenance and Operation—Net	$1,253,263.21	$ 940,299.08	$1,407,019	$2,540,504	$2,539,904
Capital Outlay					
Right of Way for Federal Projects					
101-990 War Department Projects	$ 235,736.71	$ 203,383.13	$ 543,249	$3,602,015	$3,065,310
101-990 Department of Agriculture Projects	116,384.23	77,009.14	98,713	172,115	172,115
Right of Way for District Projects					
102-Var. Various Locations	352,664.10	101,047.41	149,417		
102-903D Santa Anita Wash Spreading Grounds and Debris Basin				69,600	69,600
102-907A Santa Clara River, Gaging Station at Lang				600	600
102-913E Sawpit Spreading Grounds				7,500	7,500
102-915C East Canyon Diversion Channel				65,000	65,000
102-919B Verdugo Wash				9,600	9,600
102-927D Rio Hondo Coastal Basin Spreading Grounds				289,700	289,700

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Right of Way for District Projects—Continued					
102-932B Arroyo Seco Channel				2,000	2,000
102-937K Rowley Debris Basin				20,000	20,000
102-939A Bull Creek				80,300	80,300
102-939B Aliso Creek				180,000	180,000
102-943A Dominguez Channel				48,400	48,400
Permanent Channel Improvements					
103-Var. Various Locations	289,097.01	652,616.45	688,808		
103-902A Ballona Creek				66,000	66,000
103-932B Arroyo Seco				432,400	432,400
103-937L Rowley Channel				25,300	25,300
103-943A Dominguez Channel				2,250,392	2,250,392
Temporary Channel Improvements					
104-Var. Various Locations	338,709.97	85,474.58	124,252		
104-901A San Gabriel River				243,000	243,000
104-905A Little Dalton Wash				44,400	44,400
104-905B Big Dalton Wash				4,000	4,000
104-907D Newhall Creek				5,520	5,520
104-907E Mint Canyon Wash				4,800	4,800
104-912B Live Oak Wash				196,000	196,000
104-913C Sawpit Wash				111,300	111,300
104-919B Verdugo Wash				62,400	62,400
104-919D Halls Canyon Wash				2,640	2,640
104-919K Blanchard Canyon Wash				2,640	2,640
104-933A Eaton Wash				5,000	5,000
Dams					
105-Var. Various Locations	326,710.76	393,708.69	449,895		
105-901H San Gabriel No. 2				101,800	101,800
105-901I San Gabriel No. 1				16,344	16,344
105-903B Santa Anita				10,500	10,500
105-905C Big Dalton				5,710	5,710
105-913B Sawpit				11,283	11,283
105-923C Puddingstone				17,000	17,000
105-924B San Dimas				15,420	15,420
105-928D Rubio Debris				1,440	1,440
105-932A Devil's Gate				12,000	12,000
105-938C Pacoima				84,800	84,800
105-949A Big Tujunga				12,900	12,900
105-955B Thompson Creek				1,500	1,500
Debris Basins					
106-Var. Various Locations	99,555.52	8,051.69	12,984		
106-919-I Ward				480	480
106-919S Dunsmuir				750	750
106-919Z Sparr				480	480
106-920K Nichols				720	720
106-937K Rowley				75,000	75,000
106-939N Aliso Wilbur				2,000	2,000
106-942B Fair Oaks				480	480
106-942B Lincoln				480	480
Spreading Grounds					
107-Var. Various Locations	72,085.57	66,423.96	91,341		
107-901K San Gabriel				11,892	11,892
107-903D Santa Anita Wash				12,500	12,500
107-913E Sawpit Wash				42,776	42,776
107-927D Rio Hondo Coastal Basin				108,570	108,570
107-932A Devil's Gate Reservoir				14,400	14,400
107-933C Eaton Wash				6,960	6,960

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Equipment					
108-930 Various	112,819.76	47,899.09	116,308		
108-930 Books				713	713
108-930 Cleaning and Caretaking				375	375
108-930 Communicating and Signalling				2,620	2,620
108-930 Construction, Repairing and Wrecking				68,790	68,460
108-930 Electrical				1,355	305
108-930 Furniture and Furnishings				14,020	11,847
108-930 Garage				1,190	1,190
108-930 Hand Conveyed				897	897
108-930 Heating				114	114
108-930 Hoisting, Shifting and Loading				1,007	1,007
108-930 Lawn and Garden				40	40
108-930 Life Saving				220	220
108-930 Measuring and Observing				8,400	8,142
108-930 Metal Working				1,986	1,683
108-930 Miscellaneous Transporting and Conveying				3,983	3,983
108-930 Motor Vehicles				39,534	39,534
108-930 Non-Metallic Mineral Working				2,550	2,550
108-930 Non-structural Enclosures and Containers				1,010	470
108-930 Office Equipment Other Than Furniture				8,576	5,629
108-930 Picture Taking and Exhibiting				1,595	1,595
108-930 Pumping and Air Compressing				11,261	11,051
108-930 Ventilating and Power Transmission				222	147
108-930 Water Transportation				1,600	1,220
108-930 Wood Working				3,188	3,188
Buildings					
109-944 Various	23,681.09		5,000		
109-944 Alcazar Headquarters				168,600	168,600
109-944 Big Tujunga Dam				2,400	2,400
109-944 Devil's Gate Dam				14,400	14,400
109-944 Eaton Wash Dam				1,500	1,500
109-944 Hansen Spreading Grounds				2,160	2,160
109-944 Puddingstone Dam				14,000	14,000
109-944 Powley Debris Basin				1,200	1,200
109-944 San Gabriel Dam No. 1				600	600
109-944 San Gabriel Dam No. 2				14,000	14,000
109-944 Santa Anita Dam				720	720
109-944 Sawpit Spreading Grounds				1,200	1,200
Roads and Trails					
111-Var. Various Locations	2,678.32	15,414.96	24,296		
111-901T San Gabriel Dam No. 1				16,500	16,500
111-903B Santa Anita Dam				3,000	3,000
111-913B Sawpit Dam				13,300	13,300
111-924B San Dimas Dam				480	480
111-928C Pacoima Dam				14,550	14,550
Yard Facilities					
112-Var. Various Locations	18,216.28	1.18	2,672		
112-952A Alcazar Yard				161,500	161,500
Communication Systems					
114-931A Mountain Telephone Lines	15,501.23	2,484.00	4,880	4,120	4,120

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Engineering Studies					
115-951A Various	48,727.91	1,094.32	4,000		
115-951A Beach Erosion				4,000	4,000
115-951A Comprehensive Planning				60,000	60,000
Stream Gaging Facilities					
116-Var. Various Locations	5,903.15	7,946.47	8,400		
116-907A Santa Clara River				3,450	3,450
116-921A Sycamore Storm Drain				1,200	1,200
116-949A Big Tujunga Dam				360	360
Other Accounts					
148-951B Right of Way Acquisition and Engineering		86,366.84	86,367		
149-951C Design and Survey		189,055.47	189,056		
150-951D Hydraulic		7,774.49	7,775		
Total Capital Outlay	$2,058,471.61	$1,945,756.87	$2,607,413	$ 9,249,293	$ 8,704,322
TOTAL FROM TAX REVENUE	$3,311,734.82	$2,886,055.95	$4,014,432	$11,789,797	$11,244,226
FROM FEDERAL REIMBURSEMENT					
Capital Outlay					
Right of Way for Federal Projects					
101-990 War Department Projects	$	$	$	$ 142,000	$ 142,000
101-990 Department of Agriculture Projects				59,000	59,000
Right of Way for District Projects					
102-922B Santa Monica Channel				10,000	10,000
Permanent Channel Improvements					
103-922B Santa Monica Channel				160,000	160,000
103-929C Mill Creek				100,000	100,000
Temporary Channel Improvements					
104-913C Sawpit Wash				22,000	22,000
Dams					
105-901H San Gabriel No. 2				10,000	10,000
105-901I San Gabriel No. 1				500,000	500,000
Spreading Grounds					
107-903D Santa Anita Wash				53,000	53,000
TOTAL FROM FEDERAL REIMBURSEMENT	$	$	$	$ 1,056,000	$ 1,056,000
TOTAL MAINTENANCE FUND	$3,311,734.82	$2,886,055.95	$4,014,432	$12,845,797	$12,300,226
Interest and Debt Redemption					
Interest on Voted Bonds	$ 798,104.75	$	$ 751,918	$ 705,730	$ 705,730
Interest on Non-voted Bonds	107,178.16	27,639.17	97,336	87,079	87,079
Redemption of Voted Bonds	993,750.00	993,750.00	993,750	993,750	993,750
Redemption of Non-voted Bonds	226,000.00	181,000.00	235,000	245,000	245,000
Total Interest and Debt Redemption	$2,125,032.91	$1,202,389.17	$2,078,004	$ 2,031,559	$ 2,031,559
TOTAL FLOOD CONTROL	$5,436,767.73	$4,088,445.12	$6,092,436	$14,877,356	$14,331,785

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
Long Beach Northeast Drainage System	$ 11,481.84	$ 8,762.72	$ 11,860	$ 13,300	$ 13,300
Drainage District Improvement No. 3			100	170	170
" " " 8	1,171.95	982.88	3,320	7,250	7,250
" " " 9	1,180.17	1,590.22	2,375	3,970	3,970
" " " 11	665.91	715.69	1,175	1,620	1,620
" " " 17	442.80	103.93	1,185	1,540	1,540
" " " 22	1,580.28	683.54	1,205	1,960	1,960
" " " 23	943.63	908.09	1,230	1,960	1,960
" " " 25	147.30	73.14	535	810	810
" " " 26	4,404.68	6,814.86	13,575	8,230	8,230
" " " 29	874.99	631.08	935	1,390	1,390
Alhambra Avenue	110.24	70.50	135	200	200
City Terrace	245.18	75.31	545	800	800
Culver City	1,462.47	4,054.51	5,155	9,730	9,730
Hooper Avenue	873.74	825.35	1,330	1,980	1,980
Olive View Sanatorium	24.87	18.63	60	60	60
West Altadena	79.84	174.82	410	600	600
Culver City A & I District No. 4	230.01	88.29	360	520	520
Industrial Avenue	.64		155	210	210
Las Tunas Drive	66.99	36.61	155	210	210
San Fernando Protection District	3,353.86	24.20	2,375	3,940	3,940
County Hospital	49.69	62.01	155	210	210
East Altadena	164.94	172.60	335	630	630
East Compton Creek	78.86	202.66	335	510	510
Right of Way Acquisition and Engineering	2,937.07				
Lomita	15.92		140	200	200
Ramona Boulevard	27.83	27.90	140	200	200
Winery Canyon	52.36	17.64	205	300	300
Los Cerritos	7,537.87	25,236.61	32,125	27,430	27,430
Glen Avenue	1,071.95	751.48	1,750	2,430	2,430
Fair Oaks	149.02	190.69	650	870	870
Rubio—No. 1	2,856.86	42.14	2,390	27,870	27,870
Rubio—No. 2	5,976.64	24.04	800	1,160	1,160
Investigation			300	300	300
Design and Surveys			1,300	1,200	1,200
Right of Way, Acquisition and Engineering			9,850	8,990	8,990
Total Maintenance and Operation	**$ 50,260.40**	**$ 53,362.14**	**$ 98,650**	**$ 132,750**	**$ 132,750**
Capital Outlay					
300-999A Long Beach Northeast Drainage System	$ 1,396.97	$ 2,557.75	$ 10,250	$ 21,340	$ 21,340
300-999C Drainage Dist. Impr. No. 8	7.88		2,100		
300-999I Drainage Dist. Imp. No. 25	84.54				
300-999S Culver City A. & I. Dist. No. 4		798.22	800		
300-999D-1 Los Cerritos Drainage System				1,800	1,800
300-998 Building				420	420
Total Capital Outlay	**$ 1,489.39**	**$ 3,355.97**	**$ 13,150**	**$ 23,560**	**$ 23,560**
TOTAL MAINTENANCE FUND	**$ 51,749.79**	**$ 56,718.11**	**$ 111,800**	**$ 156,310**	**$ 156,310**
Interest and Debt Redemption					
Interest on Bonds	$ 43,863.16	$ 1,681.03	$ 28,692	$ 14,038	$ 14,038
Redemption of Bonds	260,504.04	2,429.94	239,900	238,437	238,437
Total Interest and Debt Redemption	**$ 304,367.20**	**$ 4,110.97**	**$ 268,592**	**$ 252,475**	**$ 252,475**
TOTAL DRAINAGE IMPROVEMENTS	**$ 356,116.99**	**$ 60,829.08**	**$ 380,392**	**$ 408,785**	**$ 408,785**
GRAND TOTAL FLOOD CONTROL DISTRICT	**$5,792,884.72**	**$4,149,274.20**	**$6,472,828**	**$15,286,141**	**$14,740,570**

Garbage Disposal Districts

APPROPRIATIONS $413,781

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
ARNAZ					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$	$	$	$ 9,903	$ 5,775
ATHENS-WOODCREST-OLIVITA (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 11,741.21	$ 5,040.75	$ 12,462	$ 48,454	$ 23,740
BELLFLOWER (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 22,957.02	$ 10,091.80	$ 27,037	$ 33,631	$ 33,631
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 45,275.55	$ 19,781.82	$ 63,488	$ 141,977	$ 141,977
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 2,864.65	$ 1,227.00	$ 3,114	$ 4,953	$ 4,400
DOWNEY (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 13,668.50	$ 5,847.85	$ 14,902	$ 19,390	$ 19,390
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 22,614.81	$ 20,338.90	$ 57,774	$ 65,765	$ 65,765
MAYFAIR (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 13,894.03	$ 5,826.51	$ 14,516	$ 17,231	$ 17,231
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 5,909.73	$ 4,995.00	$ 13,918	$ 18,751	$ 18,751
NORWALK (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 6,334.50	$ 2,907.55	$ 7,520	$ 13,566	$ 13,566
SAN DIMAS (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 3,315.76	$ 1,424.82	$ 3,558	$ 4,334	$ 4,334
SOUTH LAKEWOOD (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 2,931.15	$ 1,238.32	$ 3,177	$ 12,783	$ 12,783
WALNUT PARK (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 19,273.03	$ 8,076.03	$ 19,912	$ 29,415	$ 18,378
WEST HOLLYWOOD-SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 35,128.01	$ 14,924.62	$ 36,980	$ 53,693	$ 34,060
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 205,907.95**	**$ 101,720.97**	**$ 278,358**	**$ 473,846**	**$ 413,781**

Public Utility Districts

APPROPRIATIONS $8,300

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
LAKEWOOD PUBLIC UTILITY DISTRICT DISSOLVED					
Maintenance and Operation					
Collection of Garbage	$	$	$	$ 8,300	$ 8,300

Sewer Maintenance Districts

APPROPRIATIONS $250,758

HEALTH AND SAFETY CODE

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
ARTESIA (1)					
Salaries and Wages	$ 733.14	$ 649.88	$ 885	$ 955	$ 955
Maintenance and Operation					
Maintenance of System	$ 554.09	$ 100.00	$ 215	$ 175	$ 175
Water Service	135.00	56.25	140	140	140
Total Maintenance and Operation	$ 689.09	$ 156.25	$ 355	$ 315	$ 315
TOTAL ARTESIA	$ 1,422.23	$ 806.13	$ 1,240	$ 1,270	$ 1,270
ATLANTIC AVENUE—COMPTON BOULEVARD (1 & 4)					
Salaries and Wages	$ 1,766.71	$ 3,521.76	$ 4,695	$ 4,900	$ 4,900
Maintenance and Operation					
Maintenance of System	$ 2,404.84	$ 362.88	$ 840	$ 830	$ 830
Water Service			20	20	20
Total Maintenance and Operation	$ 2,404.84	$ 362.88	$ 860	$ 850	$ 850
TOTAL ATLANTIC AVENUE-COMPTON BOULEVARD	$ 4,171.55	$ 3,884.64	$ 5,555	$ 5,750	$ 5,750
AVALON BLVD.—126th ST. (4)					
Salaries and Wages	$ 160.72	$ 218.13	$ 335	$ 390	$ 390
Maintenance and Operation					
Maintenance of System	$ 218.27	$ 30.00	$ 75	$ 75	$ 75
Water Service			10	10	10
Total Maintenance and Operation	$ 218.27	$ 30.00	$ 85	$ 85	$ 85
TOTAL AVALON BLVD.-126th ST.	$ 378.99	$ 248.13	$ 420	$ 475	$ 475
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	$ 64.51	$ 107.53	$ 180	$ 165	$ 165
Maintenance and Operation					
Maintenance of System	$ 96.49	$ 20.00	$ 40	$ 30	$ 30
Water Service			25	25	25
Total Maintenance and Operation	$ 96.49	$ 20.00	$ 65	$ 55	$ 55
TOTAL BANDINI STREET AND SECOND STREET	$ 161.00	$ 127.53	$ 245	$ 220	$ 220
BANNING BLVD.—PACIFIC STREET					
Salaries and Wages	$ 736.37	$ 865.05	$ 1,195	$ 1,480	$ 1,480
Maintenance and Operation					
Maintenance of System	$ 645.96	$ 121.92	$ 275	$ 320	$ 320
Water Service			20	20	20
Total Maintenance and Operation	$ 645.96	$ 121.92	$ 295	$ 340	$ 340
TOTAL BANNING BOULEVARD-PACIFIC STREET	$ 1,382.33	$ 986.97	$ 1,490	$ 1,820	$ 1,820

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
BELLFLOWER (1)					
Salaries and Wages	$ 3,723.28	$ 6,254.00	$ 8,630	$ 9,850	$ 9,850
Maintenance and Operation					
Maintenance of System	$ 3,231.68	$ 524.32	$ 1,185	$ 1,350	$ 1,350
Water Service	1,003.50	233.25	1,050	1,050	1,050
Total Maintenance and Operation	$ 4,235.18	$ 757.57	$ 2,235	$ 2,400	$ 2,400
TOTAL BELLFLOWER	$ 7,958.46	$ 7,011.57	$ 10,865	$ 12,250	$ 12,250
BELL GARDENS (1)					
Salaries and Wages	$ 1,352.84	$ 3,204.88	$ 4,340	$ 4,550	$ 4,550
Maintenance and Operation					
Maintenance of System	$ 1,912.37	$ 332.88	$ 760	$ 710	$ 710
Water Service			20	30	30
Total Maintenance and Operation	$ 1,912.37	$ 332.88	$ 780	$ 740	$ 740
TOTAL BELL GARDENS	$ 3,265.21	$ 3,537.76	$ 5,120	$ 5,290	$ 5,290
BELVEDERE (1)					
Salaries and Wages	$ 13,962.72	$ 17,721.54	$ 23,540	$ 26,675	$ 26,675
Maintenance and Operation					
Maintenance of System	$ 15,458.42	$ 2,028.16	$ 4,650	$ 2,000	$ 2,000
Water Service	6,044.10	2,766.16	7,200	7,200	7,200
Total Maintenance and Operation	$ 21,502.52	$ 4,794.32	$ 11,850	$ 9,200	$ 9,200
Capital Outlay					
Equipment	$ 5,021.99	$ 31.64	$ 6,420	$ 14,313	$ 14,313
Structural and Non-structural Improvements					
Warehouse, Storage Yard and Laboratory	$ 53,314.75	$	$ 10,000	$	$
Less Service Charges	53,314.75		10,000		
Structural and Non-structural Improvements—Net	$	$	$	$	$
Total Capital Outlay	$ 5,021.99	$ 31.64	$ 6,420	$ 14,313	$ 14,313
TOTAL BELVEDERE	$ 40,487.23	$ 22,547.50	$ 41,810	$ 50,188	$ 50,188
CENTRAL GARDENS (1)					
Salaries and Wages	$ 728.00	$ 2,142.54	$ 3,045	$ 2,920	$ 2,920
Maintenance and Operation					
Maintenance of System	$ 567.33	$ 110.00	$ 240	$ 215	$ 215
TOTAL CENTRAL GARDENS	$ 1,295.33	$ 2,252.54	$ 3,285	$ 3,135	$ 3,135
CLIFTON HEIGHTS (4)					
Salaries and Wages	$ 100.87	$ 162.64	$ 230	$ 275	$ 275
Maintenance and Operation					
Maintenance of System	$ 122.71	$ 20.72	$ 55	$ 50	$ 50
Water Service			10	10	10
Total Maintenance and Operation	$ 122.71	$ 20.72	$ 65	$ 60	$ 60
TOTAL CLIFTON HEIGHTS	$ 223.58	$ 183.36	$ 295	$ 335	$ 335

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CUDAHY (1)					
Salaries and Wages	$ 1,268.67	$ 1,597.14	$ 2,145	$ 2,000	$ 2,000
Maintenance and Operation					
Maintenance of System	$ 1,281.53	$ 190.00	$ 430	$ 430	$ 430
Water Service	300.00	124.00	560	300	300
Total Maintenance and Operation	$ 1,581.53	$ 314.00	$ 990	$ 730	$ 730
TOTAL CUDAHY	$ 2,850.20	$ 1,911.14	$ 3,135	$ 2,730	$ 2,730
DEANE AVENUE—KENISTON AVENUE (1)					
Salaries and Wages	$ 1,201.05	$ 1,095.32	$ 1,480	$ 1,800	$ 1,800
Maintenance and Operation					
Maintenance of System	$ 1,129.01	$ 172.88	$ 380	$ 360	$ 360
Water Service	324.00	135.00	450	350	350
Total Maintenance and Operation	$ 1,453.01	$ 307.88	$ 830	$ 710	$ 710
TOTAL DEANE AVENUE—KENISTON AVENUE	$ 2,654.06	$ 1,403.20	$ 2,310	$ 2,510	$ 2,510
DOMINGUEZ (4)					
Salaries and Wages	$ 779.16	$ 990.48	$ 1,335	$ 1,575	$ 1,575
Maintenance and Operation					
Maintenance of System	$ 842.57	$ 142.88	$ 325	$ 320	$ 320
Water Service	168.00	124.05	180	200	200
Total Maintenance and Operation	$ 1,010.57	$ 266.93	$ 505	$ 520	$ 520
TOTAL DOMINGUEZ	$ 1,789.73	$ 1,257.41	$ 1,840	$ 2,095	$ 2,095
DOWNEY (1)					
Salaries and Wages	$ 2,096.58	$ 2,696.99	$ 3,630	$ 5,600	$ 5,600
Maintenance and Operation					
Maintenance of System	$ 1,819.50	$ 332.88	$ 770	$ 975	$ 975
Water Service	729.00	298.75	750	800	800
Total Maintenance and Operation	$ 2,548.50	$ 631.63	$ 1,520	$ 1,775	$ 1,775
TOTAL DOWNEY	$ 4,645.08	$ 3,328.62	$ 5,150	$ 7,375	$ 7,375
FIRESTONE-PLAZA-90th STREET (2)					
Salaries and Wages	$ 55.77	$ 107.97	$ 155	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$ 100.56	$ 20.36	$ 40	$ 35	$ 35
Water Service				10	10
Total Maintenance and Operation	$ 100.56	$ 20.36	$ 40	$ 45	$ 45
TOTAL FIRESTONE-PLAZA-90th STREET	$ 156.33	$ 128.33	$ 195	$ 225	$ 225

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 5,593.17	$ 6,252.08	$ 8,305	$ 9,900	$ 9,900
Maintenance and Operation					
Maintenance of System	$ 5,802.19	$ 786.90	$ 1,745	$ 1,805	$ 1,805
Water Service	2,637.00	1,047.50	2,670	2,800	2,800
Total Maintenance and Operation	$ 8,439.19	$ 1,834.40	$ 4,415	$ 4,605	$ 4,605
TOTAL FLORENCE-GRAHAM	$ 14,032.36	$ 8,086.48	$ 12,720	$ 14,505	$ 14,505
GREVILLEA ST.-IMPERIAL HIGHWAY (4)					
Salaries and Wages	$ 4,172.36	$ 4,789.39	$ 6,345	$ 8,500	$ 8,500
Maintenance and Operation					
Maintenance of System	$ 4,230.95	$ 633.84	$ 1,460	$ 1,595	$ 1,595
Water Service	1,050.00	437.50	1,100	1,100	1,100
Total Maintenance and Operation	$ 5,280.95	$ 1,071.34	$ 2,560	$ 2,695	$ 2,695
TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY	$ 9,453.31	$ 5,860.73	$ 8,905	$ 11,195	$ 11,195
HOLLYDALE (1)					
Salaries and Wages	$ 1,308.08	$ 1,061.92	$ 1,400	$ 1,920	$ 1,920
Maintenance and Operation					
Maintenance of System	$ 1,012.44	$ 150.96	$ 340	$ 380	$ 380
Water Service	123.60	42.90	125	125	125
Total Maintenance and Operation	$ 1,136.04	$ 193.86	$ 465	$ 505	$ 505
TOTAL HOLLYDALE	$ 2,444.12	$ 1,255.78	$ 1,865	$ 2,425	$ 2,425
HYNES-CLEARWATER (1)					
Salaries and Wages	$ 1,374.49	$ 1,807.67	$ 2,480	$ 3,225	$ 3,225
Maintenance and Operation					
Maintenance of System	$ 1,318.57	$ 201.44	$ 470	$ 510	$ 510
Water Service	126.00	52.50	130	130	130
Total Maintenance and Operation	$ 1,444.57	$ 253.94	$ 600	$ 640	$ 640
TOTAL HYNES-CLEARWATER	$ 2,819.06	$ 2,061.61	$ 3,080	$ 3,865	$ 3,865
INDEPENDENCE AVE.- MOUNTAIN VIEW AVE. (1-2)					
Salaries and Wages	$ 1,289.82	$ 1,727.55	$ 2,350	$ 2,750	$ 2,750
Maintenance and Operation					
Maintenance of System	$ 1,608.66	$ 226.12	$ 505	$ 510	$ 510
Water Service	339.00	119.25	340	350	350
Total Maintenance and Operation	$ 1,947.66	$ 345.37	$ 845	$ 860	$ 860
TOTAL INDEPENDENCE AVE.- MOUNTAIN VIEW AVE.	$ 3,237.48	$ 2,072.92	$ 3,195	$ 3,610	$ 3,610

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
LIVONIA AVE. (4)					
Salaries and Wages	$	$	$ 40	$ 40	$ 40
Maintenance and Operation					
Maintenance of System	$ 30.00	$ .72	$ 20	$ 120	$ 120
TOTAL LIVONIA AVENUE	$ 30.00	$ .72	$ 60	$ 160	$ 160
LOMITA (4)					
Salaries and Wages	$ 3,267.83	$ 2,673.18	$ 3,550	$ 4,170	$ 4,170
Maintenance and Operation					
Maintenance of System	$ 2,664.95	$ 390.72	$ 905	$ 915	$ 915
Water Service	381.00	200.37	400	425	425
Total Maintenance and Operation	$ 3,045.95	$ 591.09	$ 1,305	$ 1,340	$ 1,340
TOTAL LOMITA	$ 6,313.78	$ 3,264.27	$ 4,855	$ 5,510	$ 5,510
MALABAR STREET (1)					
Salaries and Wages	$ 207.12	$ 158.34	$ 235	$ 235	$ 235
Maintenance and Operation					
Maintenance of System	$ 118.96	$ 20.36	$ 50	$ 55	$ 55
Water Service	120.00	50.00	120	120	120
Total Maintenance and Operation	$ 238.96	$ 70.36	$ 170	$ 175	$ 175
TOTAL MALABAR STREET	$ 446.08	$ 228.70	$ 405	$ 410	$ 410
NORWALK (1)					
Salaries and Wages	$ 1,360.30	$ 1,563.44	$ 2,080	$ 3,175	$ 3,175
Maintenance and Operation					
Maintenance of System	$ 1,445.72	$ 212.40	$ 480	$ 590	$ 590
Water Service	495.00	206.25	500	500	500
Total Maintenance and Operation	$ 1,940.72	$ 418.65	$ 980	$ 1,090	$ 1,090
TOTAL NORWALK	$ 3,301.02	$ 1,982.09	$ 3,060	$ 4,265	$ 4,265
SEVENTH STREET (4)					
Salaries and Wages	$ 54.51	$ 108.34	$ 155	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$ 106.02	$ 20.72	$ 40	$ 40	$ 40
Water Service			5	5	5
Total Maintenance and Operation	$ 106.02	$ 20.72	$ 45	$ 45	$ 45
TOTAL SEVENTH STREET	$ 160.53	$ 129.06	$ 200	$ 225	$ 225
SHORT STREET (1)					
Salaries and Wages	$ 122.75	$ 96.95	$ 135	$ 150	$ 150
Maintenance and Operation					
Maintenance of System	$ 98.95	$ 20.00	$ 50	$ 40	$ 40
Water Service	36.00	15.00	40	40	40
Total Maintenance and Operation	$ 134.95	$ 35.00	$ 90	$ 80	$ 80
TOTAL SHORT STREET	$ 257.70	$ 131.95	$ 225	$ 230	$ 230

SEWER MAINTENANCE DISTRICTS—Continued

HEALTH AND SAFETY CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
THE STRAND (4)					
Salaries and Wages	$ 150.19	$ 215.14	$ 285	$ 325	$ 325
Maintenance and Operation					
Maintenance of System	$ 193.74	$ 30.00	$ 65	$ 65	$ 65
Water Service			20	20	20
Total Maintenance and Operation	$ 193.74	$ 30.00	$ 85	$ 85	$ 85
TOTAL THE STRAND	$ 343.93	$ 245.14	$ 370	$ 410	$ 410
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 2,615.50	$ 3,484.78	$ 4,690	$ 6,365	$ 6,365
Maintenance and Operation					
Maintenance of System	$ 2,505.95	$ 472.40	$ 1,090	$ 1,125	$ 1,125
Water Service	452.50	186.25	500	500	500
Total Maintenance and Operation	$ 2,958.45	$ 658.65	$ 1,590	$ 1,625	$ 1,625
TOTAL VERMONT AVENUE	$ 5,573.95	$ 4,143.43	$ 6,280	$ 7,990	$ 7,990
WALKER AVENUE (1)					
Salaries and Wages	$ 230.15	$ 163.96	$ 255	$ 300	$ 300
Maintenance and Operation					
Maintenance of System	$ 185.43	$ 30.96	$ 80	$ 65	$ 65
Water Service	24.00	10.00	25	30	30
Total Maintenance and Operation	$ 209.43	$ 40.96	$ 105	$ 95	$ 95
TOTAL WALKER AVENUE	$ 439.58	$ 204.92	$ 360	$ 395	$ 395
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 3,636.27	$ 4,440.10	$ 5,940	$ 6,260	$ 6,260
Maintenance and Operation					
Maintenance of System	$ 3,885.46	$ 613.37	$ 1,235	$ 15,220	$ 15,220
Water Service	396.00	157.32	500	400	400
Total Maintenance and Operation	$ 4,281.46	$ 770.69	$ 1,735	$ 15,620	$ 15,620
TOTAL WEST HOLLYWOOD-SHERMAN	$ 7,917.73	$ 5,210.79	$ 7,675	$ 21,880	$ 21,880
WILLOWBROOK (2-4)					
Salaries and Wages	$ 2,627.93	$ 3,774.98	$ 5,045	$ 6,610	$ 6,610
Maintenance and Operation					
Maintenance of System	700.00	173.75	725	725	725
Water Service	$ 3,256.81	$ 475.76	$ 1,100	$ 1,190	$ 1,190
Total Maintenance and Operation	$ 3,956.81	$ 649.51	$ 1,825	$ 1,915	$ 1,915
TOTAL WILLOWBROOK	$ 6,584.74	$ 4,424.49	$ 6,870	$ 8,525	$ 8,525
TOTAL SEWER MAINTENANCE DISTRICTS—H & S Code	$ 136,196.68	$ 88,917.91	$ 143,080	$ 181,268	$ 181,268

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
ALVISO AVENUE (4)					
Salaries and Wages	$ 29.69	$ 21.25	$ 30	$ 35	$ 35
Maintenance and Operation					
Maintenance of System	$ 310.33	$ 10.00	$ 350	$ 315	$ 315
TOTAL ALVISO AVENUE	$ 340.02	$ 31.25	$ 380	$ 350	$ 350
BARTLETT AVE.-FERN AVE. (1)					
Salaries and Wages	$	$ 1,232.02	$ 1,815	$ 700	$ 700
Maintenance and Operation					
Maintenance of System	$	$ 60.00	$ 205	$ 120	$ 120
Water Service			20	20	20
Total Maintenance and Operation	$	$ 60.00	$ 225	$ 140	$ 140
TOTAL BARTLETT AVE.-FERN AVE.	$	$ 1,292.02	$ 2,040	$ 840	$ 840
CARSON STREET—CLARK AVENUE (1)					
Salaries and Wages	$	$	$	$ 4,830	$ 4,830
Maintenance and Operation					
Maintenance of System	$	$	$	$ 6,080	$ 6,080
Water Service				110	110
Total Maintenance and Operation	$	$	$	$ 6,190	$ 6,190
TOTAL CARSON STREET-CLARK AVENUE	$	$	$	$ 11,020	$ 11,020
CONANT STREET-BELLFLOWER BOULEVARD (1)					
Salaries and Wages	$ 1,122.60	$ 911.20	$ 1,220	$ 1,500	$ 1,500
Maintenance and Operation					
Maintenance of System	$ 5,871.79	$ 143.40	$ 4,850	$ 3,345	$ 3,345
Water Service	11.80	5.00	20	20	20
Total Maintenance and Operation	$ 5,883.59	$ 148.40	$ 4,870	$ 3,365	$ 3,365
TOTAL CONANT STREET-BELLFLOWER BOULEVARD	$ 7,006.19	$ 1,059.60	$ 6,090	$ 4,865	$ 4,865
ESCALON AVE.-OLYMPIAD (4)					
Salaries and Wages	$	$	$	$ 715	$ 715
Maintenance and Operation					
Maintenance of System	$	$	$	$ 145	$ 145
Water Service				20	20
Total Maintenance and Operation	$	$	$	$ 165	$ 165
TOTAL ESCALON AVE.-OLYMPIAD	$	$	$	$ 880	$ 880
FERINA STREET-GRIDLEY ROAD (1)					
Salaries and Wages	$	$	$	$ 360	$ 360
Maintenance and Operation					
Maintenance of System	$	$	$	$ 1,265	$ 1,265
Water Service				10	10
Total Maintenance and Operation	$	$	$	$ 1,275	$ 1,275
TOTAL FERINA STREET-GRIDLEY ROAD	$	$	$	$ 1,635	$ 1,635
GARFIELD AVE.-OLYMPIC BLVD. (1)					
Salaries and Wages	$ 352.18	$ 648.97	$ 900	$ 1,050	$ 1,050
Maintenance and Operation					
Maintenance of System	$ 613.06	$ 90.00	$ 200	$ 185	$ 185
Water Service			30	30	30
Total Maintenance and Operation	$ 613.06	$ 90.00	$ 230	$ 215	$ 215
TOTAL GARFIELD AVE.-OLYMPIC BLVD.	$ 965.24	$ 738.97	$ 1,130	$ 1,265	$ 1,265

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
GRACE STREET-CARSON STREET (4)					
Salaries and Wages	$	$	$	$ 40	$ 40
Maintenance and Operation					
Maintenance of System	$	$	$	$ 15	$ 15
TOTAL GRACE STREET-CARSON STREET	$	$	$	$ 55	$ 55
GRAYLAND AVE.-14th STREET (1)					
Salaries and Wages	$	$ 610.01	$ 845	$ 820	$ 820
Maintenance and Operation					
Maintenance of System	$	$ 20.72	$ 600	$ 1,250	$ 1,250
Water Service			20	20	20
Total Maintenance and Operation	$	$ 20.72	$ 620	$ 1,270	$ 1,270
TOTAL GRAYLAND AVE.-14th STREET	$	$ 630.73	$ 1,465	$ 2,090	$ 2,090
HADLEY STREET-BROADWAY (1)					
Salaries and Wages	$	$ 2,146.92	$ 2,945	$ 3,400	$ 3,400
Maintenance and Operation					
Maintenance of System	$	$ 173.84	$ 3,145	$ 3,545	$ 3,545
Water Service			20	20	20
Total Maintenance and Operation	$	$ 173.84	$ 3,165	$ 3,565	$ 3,565
TOTAL HADLEY STREET-BROADWAY	$	$ 2,320.76	$ 6,110	$ 6,965	$ 6,965
HARCROSS DR.-BRADNA DR. (4)					
Salaries and Wages	$	$ 151.40	$ 205	$ 250	$ 250
Maintenance and Operation					
Maintenance of System	$	$ 30.72	$ 1,740	$ 3,670	$ 3,670
TOTAL HARCROSS DR.-BRADNA DR.	$	$ 182.12	$ 1,945	$ 3,920	$ 3,920
HARVEY WAY-MARBER AVE. (1)					
Salaries and Wages	$ 272.61	$ 409.53	$ 545	$ 640	$ 640
Maintenance and Operation					
Maintenance of System	$ 3,804.61	$ 60.72	$ 3,650	$ 2,500	$ 2,500
TOTAL HARVEY WAY-MARBER AVE.	$ 4,077.22	$ 470.25	$ 4,195	$ 3,140	$ 3,140
HEDDA ST.- CLARK AVE. (1)					
Salaries and Wages	$ 1,410.22	$ 1,146.08	$ 1,550	$ 1,500	$ 1,500
Maintenance and Operation					
Maintenance of System	$ 4,510.56	$ 171.72	$ 5,440	$ 2,905	$ 2,905
Water Service	12.00	2.00	20	15	15
Total Maintenance and Operation	$ 4,522.56	$ 173.72	$ 5,460	$ 2,920	$ 2,920
TOTAL HEDDA ST.-CLARK AVE.	$ 5,932.78	$ 1,319.80	$ 7,010	$ 4,420	$ 4,420
HUNTINGTON DRIVE-WINIFRED AVE. (1)					
Salaries and Wages	$ 27.90	$ 51.31	$ 75	$ 75	$ 75
Maintenance and Operation					
Maintenance of System	$ 17.67	$ 10.24	$ 20	$ 100	$ 100
Water Service			10		
Total Maintenance and Operation	$ 17.67	$ 10.24	$ 30	$ 100	$ 100
TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE	$ 45.57	$ 61.55	$ 105	$ 175	$ 175
LA BREA AVENUE-SLAUSON AVENUE (4)					
Salaries and Wages	$ 50.20	$ 106.06	$ 150	$ 150	$ 150
Maintenance and Operation					
Maintenance of System	$ 358.40	$ 20.00	$ 415	$ 400	$ 400
TOTAL LA BREA AVE.-SLAUSON AVE.	$ 408.60	$ 126.06	$ 565	$ 550	$ 550

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
LAMBERT ROAD-VILLA DRIVE (1)					
Salaries and Wages	$	$	$	$ 150	$ 150
Maintenance and Operation					
Maintenance of System	$	$	$	$ 1,160	$ 1,160
TOTAL LAMBERT RD.-VILLA DR.	$	$	$	$ 1,310	$ 1,310
LANCASTER (5)					
Salaries and Wages	$	$	$ 400	$ 1,300	$ 1,300
Maintenance and Operation					
Maintenance of System	$ 302.16	$ 75.00	$ 75	$ 10	$ 10
Water Service	46.80	19.50	50	50	50
Total Maintenance and Operation	$ 348.96	$ 94.50	$ 125	$ 60	$ 60
TOTAL LANCASTER	$ 348.96	$ 94.50	$ 525	$ 1,360	$ 1,360
LOWER AZUSA RD-SUNSET BLVD. (1)					
Salaries and Wages	$	$	$	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$	$	$	$ 35	$ 35
TOTAL LOWER AZUSA RD.-SUNSET BLVD.	$	$	$	$ 215	$ 215
MARSHAL ST.-DUBONNET AVE. (1)					
Salaries and Wages	$	$	$	$ 120	$ 120
Maintenance and Operation					
Maintenance of System	$	$	$	$ 20	$ 20
Water Service				5	5
Total Maintenance and Operation	$	$	$	$ 25	$ 25
TOTAL MARSHAL ST.-DUBONNET AVE.	$	$	$	$ 145	$ 145
MARTHA STREET-14th STREET (1)					
Salaries and Wages	$	$ 33.29	$ 50	$ 75	$ 75
Maintenance and Operation					
Maintenance of System	$	$ 10.72	$ 330	$ 325	$ 325
TOTAL MARTHA STREET-14th STREET	$	$ 44.01	$ 380	$ 400	$ 400
MAYFAIR (1)					
Salaries and Wages	$ 492.29	$ 862.65	$ 1,135	$ 1,600	$ 1,600
Maintenance and Operation					
Maintenance of System	$ 3,063.16	$ 103.92	$ 5,215	$ 2,810	$ 2,810
TOTAL MAYFAIR	$ 3,555.45	$ 966.57	$ 6,350	$ 4,410	$ 4,410
ONACREST DR.-NORTHRIDGE DR. (4)					
Salaries and Wages	$	$	$	$ 425	$ 425
Maintenance and Operation					
Maintenance of System	$	$	$	$ 1,985	$ 1,985
TOTAL ONACREST DR.-NORTH-RIDGE DR.	$	$	$	$ 2,410	$ 2,410
154th ST.-CRENSHAW BLVD. (4)					
Salaries and Wages	$ 608.29	$ 932.53	$ 1,245	$ 1,500	$ 1,500
Maintenance and Operation					
Maintenance of System	$ 671.41	$ 150.96	$ 340	$ 265	$ 265
Water Service			20	20	20
Total Maintenance and Operation	$ 671.41	$ 150.96	$ 360	$ 285	$ 285
TOTAL 154th ST.-CRENSHAW BLVD.	$ 1,279.70	$ 1,083.49	$ 1,605	$ 1,785	$ 1,785
166th ST.-PRAIRIE AVE. (4)					
Salaries and Wages	$ 239.11	$ 378.94	$ 535	$ 1,400	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 364.58	$ 60.00	$ 130	$ 235	$ 235
Water Service			20	20	20
Total Maintenance and Operation	$ 364.58	$ 60.00	$ 150	$ 255	$ 255
TOTAL 166th ST.-PRAIRIE AVE.	$ 603.69	$ 438.94	$ 685	$ 1,655	$ 1,655

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
PACKERS AVENUE-DOWNEY ROAD (1)					
Salaries and Wages	$ 39.82	$ 101.97	$ 150	$ 150	$ 150
Maintenance and Operation					
Maintenance of System	$ 25.83	$ 10.72	$ 25	$ 30	$ 30
TOTAL PACKERS AVE.-DOWNEY ROAD	$ 65.65	$ 112.69	$ 175	$ 180	$ 180
PRESIDIO DR.-STOCKER STREET (4)					
Salaries and Wages	$	$ 54.16	$ 80	$ 100	$ 100
Maintenance and Operation					
Maintenance of System	$	$ 12.88	$ 710	$ 720	$ 720
TOTAL PRESIDIO DR.-STOCKER STREET	$	$ 67.04	$ 790	$ 820	$ 820
PUTNEY AVENUE-GRAND AVENUE (1)					
Salaries and Wages	$ 59.64	$ 54.31	$ 85	$ 95	$ 95
Maintenance and Operation					
Maintenance of System	$ 55.59	$ 10.00	$ 25	$ 25	$ 25
TOTAL PUTNEY AVENUE-GRAND AVENUE	$ 115.23	$ 64.31	$ 110	$ 120	$ 120
RIVERA (1)					
Salaries and Wages	$	$	$	$ 270	$ 270
Maintenance and Operation					
Maintenance of System	$	$	$	$ 45	$ 45
TOTAL RIVERA	$	$	$	$ 315	$ 315
ROSECRANS AVE.-CENTRAL AVE. (4)					
Salaries and Wages	$ 182.63	$ 193.96	$ 260	$ 650	$ 650
Maintenance and Operation					
Maintenance of System	$ 178.17	$ 30.56	$ 60	$ 120	$ 120
Water Service			20	20	20
Total Maintenance and Operation	$ 178.17	$ 30.56	$ 80	$ 140	$ 140
TOTAL ROSECRANS AVE.-CENTRAL AVE.	$ 360.80	$ 224.52	$ 340	$ 790	$ 790
SADLER AVE.-BEVERLY BLVD. (1)					
Salaries and Wages	$ 564.26	$ 1,078.65	$ 1,460	$ 1,940	$ 1,940
Maintenance and Operation					
Maintenance of System	$ 982.85	$ 140.72	$ 320	$ 325	$ 325
Water Service			50	50	50
Total Maintenance and Operation	$ 982.85	$ 140.72	$ 370	$ 375	$ 375
TOTAL SADLER AVE.-BEVERLY BLVD.	$ 1,547.11	$ 1,219.37	$ 1,830	$ 2,315	$ 2,315
VALLEY RIDGE AVE.-57TH ST. (4)					
Salaries and Wages	$ 130.61	$ 163.75	$ 255	$ 300	$ 300
Maintenance and Operation					
Maintenance of System	$ 1,861.66	$ 30.36	$ 1,765	$ 2,150	$ 2,150
TOTAL VALLEY RIDGE AVE.-57TH ST.	$ 1,992.27	$ 194.11	$ 2,020	$ 2,450	$ 2,450
VERDUN AVENUE-MARBURN AVENUE (4)					
Salaries and Wages	$ 95.82	$ 151.40	$ 210	$ 250	$ 250
Maintenance and Operation					
Maintenance of System	$ 1,679.56	$ 20.00	$ 1,965	$ 2,860	$ 2,860
TOTAL VERDUN AVE.-MARBURN AVE.	$ 1,775.38	$ 171.40	$ 2,175	$ 3,110	$ 3,110

SEWER MAINTENANCE DISTRICTS—Continued

STREETS AND HIGHWAYS CODE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
WARDLOW RD.-BELLFLOWER BLVD (1)					
Salaries and Wages	$	$	$	$ 700	$ 700
Maintenance and Operation					
Maintenance of System	$	$	$	$ 1,745	$ 1,745
Water Service				20	20
Total Maintenance and Operation	$	$	$	$ 1,765	$ 1,765
TOTAL WARDLOW RD.-BELLFLOWER BLVD.	$	$	$	$ 2,465	$ 2,465
YUKON AVENUE-EL SEGUNDO BLVD. (4)					
Salaries and Wages	$ 307.70	$ 541.15	$ 750	$ 890	$ 890
Maintenance and Operation					
Maintenance of System	$ 470.22	$ 70.72	$ 170	$ 175	$ 175
TOTAL YUKON AVENUE-EL SEGUNDO BLVD.	$ 777.92	$ 611.87	$ 920	$ 1,065	$ 1,065
TOTAL SEWER MAINTENANCE DISTRICTS S & H CODE	$ 31,197.78	$ 13,525.93	$ 48,940	$ 69,490	$ 69,490
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 167,394.46	$ 102,443.84	$ 192,020	$ 250,758	$ 250,758

Lighting Districts

APPROPRIATIONS $427,252

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
	EXPENDITURES				
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 204.79	$ 52.11	$ 200	$ 250	$ 250
Operation of 385 Lights	9,661.34	4,052.81	10,200	10,614	10,614
TOTAL ALTADENA	$ 9,866.13	$ 4,104.92	$ 10,400	$ 10,864	$ 10,864
AMERICAN MANOR					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 100	$ 100
Operation of 32 Lights				1,100	1,100
TOTAL AMERICAN MANOR	$	$	$	$ 1,200	$ 1,200
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.23	$ 17.97	$ 100	$ 75	$ 75
Operation of 49 Lights	1,978.30	810.20	1,950	2,000	2,000
TOTAL ANGELES VISTA	$ 2,038.53	$ 828.17	$ 2,050	$ 2,075	$ 2,075
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.15	$ 26.46	$ 125	$ 150	$ 150
Operation of 211 Lights	2,835.41	1,095.41	3,125	3,842	3,842
TOTAL ARTESIA	$ 2,933.56	$ 1,121.87	$ 3,250	$ 3,992	$ 3,992
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.64	$ 11.76	$ 50	$ 50	$ 50
Operation of 30 Lights	981.44	443.75	1,075	1,250	1,250
TOTAL ATHENS	$ 1,020.08	$ 455.51	$ 1,125	$ 1,300	$ 1,300
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 91.42	$ 26.48	$ 125	$ 150	$ 150
Operation of 356 Lights	6,431.02	2,415.55	6,775	7,150	7,150
TOTAL BALDWIN PARK	$ 6,522.44	$ 2,442.03	$ 6,900	$ 7,300	$ 7,300
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.83	$ 18.22	$ 100	$ 100	$ 100
Operation of 65 Lights	1,603.14	698.50	1,780	2,838	2,838
TOTAL BANDINI	$ 1,684.97	$ 716.72	$ 1,880	$ 2,938	$ 2,938
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.19	$ 26.48	$ 125	$ 150	$ 150
Operation of 497 Lights	8,800.85	3,707.42	9,275	12,455	12,455
TOTAL BELL	$ 8,899.04	$ 3,733.90	$ 9,400	$ 12,605	$ 12,605

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
BELL GARDENS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.41	$ 11.84	$ 75	$ 150	$ 150
Operation of 135 Lights	478.68	199.45	1,065	4,200	4,200
TOTAL BELL GARDENS	**$ 518.09**	**$ 211.29**	**$ 1,140**	**$ 4,350**	**$ 4,350**
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.18	$ 26.48	$ 150	$ 200	$ 200
Operation of 372 Lights	9,636.53	3,941.13	10,675	11,575	11,575
TOTAL BELLFLOWER	**$ 9,734.71**	**$ 3,967.61**	**$ 10,825**	**$ 11,775**	**$ 11,775**
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 195.60	$ 52.14	$ 200	$ 300	$ 300
Operation of 602 Lights	14,089.90	4,985.72	14,750	15,100	15,100
TOTAL BELVEDERE	**$ 14,285.50**	**$ 5,037.86**	**$ 14,950**	**$ 15,400**	**$ 15,400**
CASA VENIDA					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 150	$ 150
Operation of 212 Lights				8,178	8,178
TOTAL CASA VENIDA	**$**	**$**	**$**	**$ 8,328**	**$ 8,328**
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 75	$ 75
Operation of 35 Lights	1,483.80	618.25	1,475	1,500	1,500
TOTAL CENTRAL GARDENS	**$ 1,522.16**	**$ 630.09**	**$ 1,525**	**$ 1,575**	**$ 1,575**
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.20	$ 26.48	$ 125	$ 125	$ 125
Operation of 313 Lights	7,054.62	2,641.76	7,635	7,850	7,850
TOTAL CITY TERRACE	**$ 7,152.82**	**$ 2,668.24**	**$ 7,760**	**$ 7,975**	**$ 7,975**
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.21	$ 26.48	$ 125	$ 150	$ 150
Operation of 260 Lights	4,124.98	2,352.11	7,200	8,225	8,225
TOTAL CLEARWATER	**$ 4,223.19**	**$ 2,378.59**	**$ 7,325**	**$ 8,375**	**$ 8,375**
CRENSHAW (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 18.22	$ 100	$ 125	$ 125
Operation of 145 Lights			4,050	4,213	4,213
TOTAL CRENSHAW	**$**	**$ 18.22**	**$ 4,150**	**$ 4,338**	**$ 4,338**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
CRENSHAW VILLA					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 75	$ 75
Operation of 52 Lights				1,425	1,425
TOTAL CRENSHAW VILLA	**$**	**$**	**$**	**$ 1,500**	**$ 1,500**
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 205.01	$ 52.14	$ 150	$ 200	$ 200
Operation of 400 Lights	4,983.35	1,930.50	5,485	6,075	6,075
TOTAL CRESCENT HEIGHTS	**$ 5,188.36**	**$ 1,982.64**	**$ 5,635**	**$ 6,275**	**$ 6,275**
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.38	$ 11.84	$ 75	$ 75	$ 75
Operation of 72 Lights	1,225.84	527.80	1,525	1,700	1,700
TOTAL CUDAHY	**$ 1,264.22**	**$ 539.64**	**$ 1,600**	**$ 1,775**	**$ 1,775**
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.84	$ 18.22	$ 100	$ 150	$ 150
Operation of 222 Lights	3,753.25	1,340.71	4,625	7,343	7,343
TOTAL DOWNEY	**$ 3,835.09**	**$ 1,358.93**	**$ 4,725**	**$ 7,493**	**$ 7,493**
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 40	$ 50	$ 50
Operation of 22 Lights	494.23	203.85	535	625	625
TOTAL DUARTE	**$ 532.59**	**$ 215.69**	**$ 675**	**$ 675**	**$ 675**
EASTLAND (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 75	$ 100	$ 100
Operation of 47 Lights			1,315	1,350	1,350
TOTAL EASTLAND	**$**	**$**	**$ 1,390**	**$ 1,450**	**$ 1,450**
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.18	$ 26.48	$ 125	$ 150	$ 150
Operation of 198 Lights	5,595.96	2,166.52	5,840	5,900	5,900
TOTAL EASTMONT	**$ 5,694.14**	**$ 2,193.00**	**$ 5,965**	**$ 6,050**	**$ 6,050**
GARVEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.21	$ 26.48	$ 125	$ 150	$ 150
Operation of 296 Lights	7,770.04	2,725.57	8,275	8,700	8,700
TOTAL GARVEY	**$ 7,868.25**	**$ 2,752.05**	**$ 8,400**	**$ 8,850**	**$ 8,850**
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 195.59	$ 52.14	$ 200	$ 250	$ 250
Maintenance Extraordinary				2,000	2,000
Operation of 598 Lights	10,659.41	4,134.38	10,475	12,810	12,810
TOTAL GRAHAM	**$ 10,855.00**	**$ 4,186.52**	**$ 10,675**	**$ 15,060**	**$ 15,060**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 75	$ 75
Operation of 22 Lights	939.80	391.40	940	1,000	1,000
TOTAL HONDO	**$ 978.16**	**$ 403.24**	**$ 990**	**$ 1,075**	**$ 1,075**
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.83	$ 18.22	$ 75	$ 75	$ 75
Operation of 52 Lights	1,362.72	567.80	1,400	1,525	1,525
TOTAL INDUSTRIAL	**$ 1,444.55**	**$ 586.02**	**$ 1,475**	**$ 1,600**	**$ 1,600**
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 204.58	$ 52.14	$ 200	$ 250	$ 250
Operation of 450 Lights	17,682.12	7,355.95	18,240	18,950	18,950
TOTAL JEFFERSON	**$ 17,886.70**	**$ 7,408.09**	**$ 18,440**	**$ 19,200**	**$ 19,200**
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 50	$ 50
Operation of 36 Lights	967.41	411.75	1,020	975	975
TOTAL KAGEL CANYON	**$ 1,005.77**	**$ 423.59**	**$ 1,070**	**$ 1,025**	**$ 1,025**
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 204.59	$ 52.14	$ 200	$ 250	$ 250
Operation of 712 Lights	13,790.20	5,132.60	16,450	16,250	16,250
TOTAL KERN	**$ 13,994.79**	**$ 5,184.74**	**$ 16,650**	**$ 16,500**	**$ 16,500**
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.84	$ 18.22	$ 100	$ 100	$ 100
Maintenance Extraordinary				100	100
Operation of 106 Lights	2,226.40	856.90	2,240	3,476	3,476
TOTAL LA CANADA	**$ 2,308.24**	**$ 875.12**	**$ 2,340**	**$ 3,676**	**$ 3,676**
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.38	$ 11.84	$ 50	$ 75	$ 75
Operation of 45 Lights	581.64	242.35	700	795	795
TOTAL LA CRESCENTA	**$ 620.02**	**$ 254.19**	**$ 750**	**$ 870**	**$ 870**
LAKEWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 26.48	$ 125	$ 150	$ 150
Operation of 328 Lights	1,752.78	1,696.92	6,875	9,650	9,650
TOTAL LAKEWOOD	**$ 1,752.78**	**$ 1,723.40**	**$ 7,000**	**$ 9,800**	**$ 9,800**
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.83	$ 18.22	$ 100	$ 150	$ 150
Operation of 184 Lights	4,110.12	1,709.10	4,520	5,350	5,350
TOTAL LANCASTER	**$ 4,191.95**	**$ 1,727.32**	**$ 4,620**	**$ 5,500**	**$ 5,500**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.22	$ 26.48	$ 125	$ 150	$ 150
Operation of 360 Lights	5,242.32	2,479.53	7,050	8,145	8,145
TOTAL LAWNDALE	$ 5,340.54	$ 2,506.01	$ 7,175	$ 8,295	$ 8,295
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 75	$ 75
Maintenance Extraordinary				75	75
Operation of 29 Lights	736.49	321.25	775	775	775
TOTAL LAYTON VISTA	$ 774.85	$ 333.09	$ 825	$ 925	$ 925
LINCOLN					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 100	$ 100
Operation of 60 Lights				2,250	2,250
TOTAL LINCOLN	$	$	$	$ 2,350	$ 2,350
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.21	$ 26.48	$ 100	$ 150	$ 150
Operation of 220 Lights	8,709.49	3,666.29	9,250	9,250	9,250
TOTAL LOMITA	$ 8,807.70	$ 3,692.77	$ 9,350	$ 9,400	$ 9,400
LONGDEN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 18.22	$ 100	$ 150	$ 150
Operation of 195 Lights			3,315	7,478	7,478
TOTAL LONGDEN	$	$ 18.22	$ 3,415	$ 7,628	$ 7,628
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.38	$ 11.84	$ 50	$ 75	$ 75
Operation of 25 Lights	1,059.76	443.75	1,065	1,075	1,075
TOTAL LOS NIETOS	$ 1,098.14	$ 455.59	$ 1,115	$ 1,150	$ 1,150
LUGO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 75	$ 75	$ 75
Operation of 36 Lights			1,210	1,350	1,350
TOTAL LUGO	$	$	$ 1,285	$ 1,425	$ 1,425
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 75	$ 75
Maintenance Extraordinary				200	200
Operation of 20 Lights	918.25	366.00	945	925	925
TOTAL MANHATTAN	$ 956.61	$ 377.84	$ 995	$ 1,200	$ 1,200

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
MAYFAIR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 26.48	$ 100	$ 100	$ 100
Operation of 212 Lights			3,210	6,200	6,200
TOTAL MAYFAIR	$	$ 26.48	$ 3,310	$ 6,300	$ 6,300
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 205.38	$ 52.14	$ 200	$ 250	$ 250
Operation of 820 Lights	12,247.91	3,680.97	16,025	16,300	16,300
TOTAL MELROSE	$ 12,453.29	$ 3,733.11	$ 16,225	$ 16,550	$ 16,550
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.83	$ 18.22	$ 75	$ 75	$ 75
Operation of 74 Lights	1,367.04	574.53	1,370	1,400	1,400
TOTAL MICHIGAN AVENUE	$ 1,448.87	$ 592.75	$ 1,445	$ 1,475	$ 1,475
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.20	$ 26.48	$ 100	$ 125	$ 125
Operation of 310 Lights	6,331.63	2,755.83	8,090	8,425	8,425
TOTAL MICHILLINDA	$ 6,429.83	$ 2,782.31	$ 8,190	$ 8,550	$ 8,550
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 195.59	$ 52.14	$ 200	$ 250	$ 250
Operation of 1,006 Lights	15,939.41	4,928.82	16,960	20,607	20,607
TOTAL MIRAMONTE-FLORENCE	$ 16,135.00	$ 4,980.96	$ 17,160	$ 20,857	$ 20,857
MONETA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.82	$ 18.22	$ 100	$ 125	$ 125
Operation of 221 Lights	3,927.84	1,636.60	4,095	4,150	4,150
TOTAL MONETA	$ 4,009.66	$ 1,654.82	$ 4,195	$ 4,275	$ 4,275
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.82	$ 18.22	$ 100	$ 125	$ 125
Operation of 185 Lights	2,774.43	1,168.36	2,885	4,325	4,325
TOTAL MONTROSE	$ 2,856.25	$ 1,186.58	$ 2,985	$ 4,450	$ 4,450
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.37	$ 11.84	$ 100	$ 75	$ 75
Maintenance Extraordinary				350	350
Operation of 72 Lights	571.48	258.32	560	1,525	1,525
TOTAL NATIONAL	$ 609.85	$ 270.16	$ 660	$ 1,950	$ 1,950
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.82	$ 18.22	$ 100	$ 125	$ 125
Operation of 230 Lights	4,314.12	1,797.55	4,565	4,575	4,575
TOTAL NEWHALL	$ 4,395.94	$ 1,815.77	$ 4,665	$ 4,700	$ 4,700

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.83	$ 18.22	$ 100	$ 100	$ 100
Operation of 148 Lights	3,059.07	931.18	3,115	3,125	3,125
TOTAL NORWALK	**$ 3,140.90**	**$ 949.40**	**$ 3,215**	**$ 3,225**	**$ 3,225**
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.83	$ 11.84	$ 50	$ 75	$ 75
Operation of 61 Lights	1,156.98	481.05	1,435	1,700	1,700
TOTAL PALMDALE	**$ 1,195.81**	**$ 492.89**	**$ 1,485**	**$ 1,775**	**$ 1,775**
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 93.89	$ 26.48	$ 100	$ 125	$ 125
Operation of 273 Lights	6,318.70	2,273.32	7,650	7,550	7,550
TOTAL PASADENA BOULEVARD	**$ 6,412.59**	**$ 2,299.80**	**$ 7,750**	**$ 7,675**	**$ 7,675**
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.21	$ 26.48	$ 100	$ 125	$ 125
Maintenance Extraordinary				120	120
Operation of 146 Lights	4,573.30	1,650.75	4,995	5,050	5,050
TOTAL PICO	**$ 4,676.51**	**$ 1,677.23**	**$ 5,095**	**$ 5,295**	**$ 5,295**
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.22	$ 26.48	$ 100	$ 125	$ 125
Maintenance Extraordinary				78	78
Operation of 240 Lights	6,357.28	2,664.80	6,775	6,950	6,950
TOTAL PIEDMONT	**$ 6,455.50**	**$ 2,691.28**	**$ 6,875**	**$ 7,153**	**$ 7,153**
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.84	$ 18.22	$ 100	$ 100	$ 100
Operation of 158 Lights	1,854.16	382.66	1,935	1,925	1,925
TOTAL POPPY FIELDS	**$ 1,936.00**	**$ 400.88**	**$ 2,035**	**$ 2,025**	**$ 2,025**
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.82	$ 18.22	$ 100	$ 100	$ 100
Maintenance Extraordinary				150	150
Operation of 100 Lights	2,326.07	955.34	2,490	2,700	2,700
TOTAL PUENTE	**$ 2,406.89**	**$ 973.56**	**$ 2,590**	**$ 2,950**	**$ 2,950**
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 100	$ 100
Operation of 85 Lights	738.72	307.80	740	2,375	2,375
TOTAL RICO	**$ 777.08**	**$ 319.64**	**$ 790**	**$ 2,475**	**$ 2,475**
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 50	$ 50
Operation of 17 Lights	314.00	130.70	335	335	335
TOTAL RIVERA	**$ 352.36**	**$ 142.54**	**$ 385**	**$ 385**	**$ 385**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 50	$ 50
Operation of 21 Lights	475.68	198.20	505	625	625
TOTAL RIVERSIDE	**$ 514.04**	**$ 210.04**	**$ 555**	**$ 675**	**$ 675**
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.22	$ 26.48	$ 100	$ 125	$ 125
Operation of 255 Lights	6,020.71	2,003.16	6,650	7,425	7,425
TOTAL ROSEMEAD	**$ 6,118.93**	**$ 2,029.64**	**$ 6,750**	**$ 7,550**	**$ 7,550**
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.83	$ 18.22	$ 100	$ 100	$ 100
Operation of 139 Lights	2,568.10	997.49	2,680	2,800	2,800
TOTAL SAN DIMAS	**$ 2,649.93**	**$ 1,015.71**	**$ 2,780**	**$ 2,900**	**$ 2,900**
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.82	$ 18.22	$ 100	$ 100	$ 100
Operation of 92 Lights	2,540.52	1,058.55	2,570	2,575	2,575
TOTAL SATIVA	**$ 2,622.34**	**$ 1,076.77**	**$ 2,670**	**$ 2,675**	**$ 2,675**
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 204.58	$ 52.14	$ 200	$ 250	$ 250
Operation of 630 Lights	8,705.53	3,473.82	11,150	12,900	12,900
TOTAL STEPHENSON-LAGUNA	**$ 8,910.11**	**$ 3,525.96**	**$ 11,350**	**$ 13,150**	**$ 13,150**
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.22	$ 26.48	$ 100	$ 100	$ 100
Maintenance Extraordinary			250	800	800
Operation of 160 Lights	6,297.84	2,622.90	6,375	6,550	6,550
TOTAL SUNNYSIDE	**$ 6,396.06**	**$ 2,649.38**	**$ 6,725**	**$ 7,450**	**$ 7,450**
VAL VERDE					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 50	$ 50
Operation of 20 Lights				575	575
TOTAL VAL VERDE	**$**	**$**	**$**	**$ 625**	**$ 625**
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 75	$ 75
Operation of 28 Lights	739.52	283.99	765	925	925
TOTAL VIEW HEIGHTS	**$ 777.88**	**$ 295.83**	**$ 815**	**$ 1,000**	**$ 1,000**
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.20	$ 26.48	$ 125	$ 150	$ 150
Operation of 300 Lights	6,041.46	1,983.52	6,560	7,150	7,150
TOTAL WALNUT PARK	**$ 6,139.66**	**$ 2,010.00**	**$ 6,685**	**$ 7,300**	**$ 7,300**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.83	$ 18.22	$ 100	$ 100	$ 100
Operation of 95 Lights	2,576.59	1,073.10	2,610	3,300	3,300
TOTAL WESTERN	$ 2,658.42	$ 1,091.32	$ 2,710	$ 3,400	$ 3,400
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 195.58	$ 52.14	$ 200	$ 250	$ 250
Operation of 739 Lights	9,373.93	3,210.68	11,120	11,825	11,825
TOTAL WEST HOLLYWOOD	$ 9,569.51	$ 3,262.82	$ 11,320	$ 12,075	$ 12,075
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.20	$ 26.48	$ 100	$ 125	$ 125
Operation of 271 Lights	6,578.46	2,583.55	7,950	7,950	7,950
TOTAL WEST KNOLL	$ 6,676.66	$ 2,610.03	$ 8,050	$ 8,075	$ 8,075
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 50	$ 50
Operation of 28 Lights	820.34	343.45	910	925	925
TOTAL WEST WHITTIER	$ 858.70	$ 355.29	$ 960	$ 975	$ 975
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.83	$ 18.22	$ 100	$ 100	$ 100
Operation of 135 Lights	2,438.88	1,016.20	2,515	2,525	2,525
TOTAL WILLOWBROOK	$ 2,520.71	$ 1,034.42	$ 2,615	$ 2,625	$ 2,625
WOODCREST (2-4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.21	$ 26.48	$ 100	$ 150	$ 150
Operation of 350 Lights	4,792.94	2,063.40	5,420	9,425	9,425
TOTAL WOODCREST	$ 4,891.15	$ 2,089.88	$ 5,520	$ 9,575	$ 9,575
GRAND TOTAL LIGHTING DISTRICTS	$ 303,796.10	$ 117,759.97	$ 357,800	$ 427,252	$ 427,252

Lighting Maintenance Districts

APPROPRIATIONS $72,235

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
No. 411-MONTROSE AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.83	$ 18.22	$ 75	$ 100	$ 100
Maintenance Extraordinary				250	250
Operation of 94 Lights	1,291.17	461.01	1,545	2,100	2,100
TOTAL No. 411	**$ 1,373.00**	**$ 479.23**	**$ 1,620**	**$ 2,450**	**$ 2,450**
No. 540-ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.20	$ 26.48	$ 100	$ 100	$ 100
Maintenance Extraordinary				500	500
Operation of 114 Lights	2,556.80	1,027.43	2,820	2,100	2,100
TOTAL No. 540	**$ 2,655.00**	**$ 1,053.91**	**$ 2,920**	**$ 2,700**	**$ 2,700**
No. 588-ALLEN AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 204.58	$ 52.14	$ 150	$ 150	$ 150
Maintenance Extraordinary				800	800
Operation of 184 Lights	5,049.34	1,806.86	6,825	3,450	3,450
TOTAL No. 588	**$ 5,253.92**	**$ 1,859.00**	**$ 6,975**	**$ 4,400**	**$ 4,400**
No. 623-WHITE AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 93.88	$ 26.48	$ 100	$	$
Operation of 152 Lights	2,491.12	665.10	2,770		
TOTAL No. 623	**$ 2,585.00**	**$ 691.58**	**$ 2,870**	**$**	**$**
No. 625-WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 37.42	$ 11.84	$ 50	$ 50	$ 50
Maintenance Extraordinary				300	300
Operation of 42 Lights	779.58	337.34	1,515	1,050	1,050
TOTAL No. 625	**$ 817.00**	**$ 349.18**	**$ 1,565**	**$ 1,400**	**$ 1,400**
No. 628-SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Maintenance Extraordinary				200	200
Operation of 44 Lights	385.27	162.67	420	425	425
TOTAL No. 628	**$ 385.27**	**$ 162.67**	**$ 470**	**$ 675**	**$ 675**
No. 635—DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.37	$ 11.84	$ 50	$ 50	$ 50
Maintenance Extraordinary			100	125	125
Operation of 30 Lights	559.63	162.27	570	625	625
TOTAL No. 635	**$ 598.00**	**$ 174.11**	**$ 720**	**$ 800**	**$ 800**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
No. 665-VILLA STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.85	$ 18.22	$ 75	$	$
Operation of 73 Lights	1,218.15	314.91	1,345		
TOTAL No. 665	**$ 1,300.00**	**$ 333.13**	**$ 1,420**	**$**	**$**
No. 669-CENTRAL AVENUE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.84	$ 18.22	$ 75	$ 100	$ 100
Maintenance Extraordinary			300	400	400
Operation of 50 Lights	972.29	374.35	1,065	1,130	1,130
TOTAL No. 669	**$ 1,054.13**	**$ 392.57**	**$ 1,440**	**$ 1,630**	**$ 1,630**
No. 670—PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.37	$ 11.84	$ 50	$ 75	$ 75
Maintenance Extraordinary				150	150
Operation of 40 Lights	515.52	110.61	500	500	500
TOTAL No. 670	**$ 553.89**	**$ 122.45**	**$ 550**	**$ 725**	**$ 725**
No. 681-SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 50	$ 50
Operation of 34 Lights	601.54	149.15	645	700	700
TOTAL No. 681	**$ 639.90**	**$ 160.99**	**$ 695**	**$ 750**	**$ 750**
No. 691-PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.37	$ 11.84	$ 40	$ 50	$ 50
Maintenance Extraordinary			75	100	100
Operation of 12 Lights	188.87	67.14	235	200	200
TOTAL No. 691	**$ 227.24**	**$ 78.98**	**$ 350**	**$ 350**	**$ 350**
No. 721-WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 93.88	$ 26.48	$ 100	$ 150	$ 150
Maintenance Extraordinary				300	300
Operation of 158 Lights	2,430.17	760.16	3,260	3,350	3,350
TOTAL No. 721	**$ 2,524.05**	**$ 786.64**	**$ 3,360**	**$ 3,800**	**$ 3,800**
No. 738-MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 78.25	$ 18.22	$ 75	$ 75	$ 75
Operation of 47 Lights	741.91	280.00	880	925	925
TOTAL No. 738	**$ 820.16**	**$ 298.22**	**$ 955**	**$ 1,000**	**$ 1,000**
No. 760-FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.61	$ 11.84	$ 50	$ 50	$ 50
Maintenance Extraordinary				480	480
Operation of 36 Lights	663.39	264.69	725	750	750
TOTAL No. 760	**$ 700.00**	**$ 276.53**	**$ 775**	**$ 1,280**	**$ 1,280**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
No. 780-WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 138 Lights	1,242.10	511.25	1,360	1,350	1,350
TOTAL No. 780	**$ 1,242.10**	**$ 511.25**	**$ 1,410**	**$ 1,400**	**$ 1,400**
No. 785-RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.37	$ 11.84	$ 50	$ 50	$ 50
Maintenance Extraordinary			100		
Operation of 34 Lights	664.07	243.53	775	800	800
TOTAL No. 785	**$ 702.44**	**$ 255.37**	**$ 925**	**$ 850**	**$ 850**
No. 788-HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.27	$ 18.22	$ 75	$ 75	$ 75
Maintenance Extraordinary			200	200	200
Operation of 66 Lights	1,130.73	339.40	1,390	1,425	1,425
TOTAL No. 788	**$ 1,173.00**	**$ 357.62**	**$ 1,665**	**$ 1,700**	**$ 1,700**
No. 825-WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.37	$ 11.84	$ 50	$ 50	$ 50
Maintenance Extraordinary			75	100	100
Operation of 22 Lights	464.63	131.67	375	525	525
TOTAL No. 825	**$ 503.00**	**$ 143.51**	**$ 500**	**$ 675**	**$ 675**
No. 850-HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.37	$ 11.84	$ 50	$ 50	$ 50
Maintenance Extraordinary			50	250	250
Operation of 46 Lights	591.45	209.45	965	1,050	1,050
TOTAL No. 850	**$ 629.82**	**$ 221.29**	**$ 1,065**	**$ 1,350**	**$ 1,350**
No. 859-BEVERLY BLVD.-ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.84	$ 18.22	$ 100	$ 100	$ 100
Maintenance Extraordinary			50	300	300
Operation of 100 Lights	1,076.13	238.62	2,150	2,200	2,200
TOTAL No. 859	**$ 1,157.97**	**$ 256.84**	**$ 2,300**	**$ 2,600**	**$ 2,600**
No. 865-SEE DRIVE NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.84	$ 18.22	$ 75	$ 75	$ 75
Operation of 56 Lights	819.66	285.87	1,050	1,150	1,150
TOTAL No. 865	**$ 901.50**	**$ 304.09**	**$ 1,125**	**$ 1,225**	**$ 1,225**
No. 900-ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.37	$ 11.84	$ 50	$ 50	$ 50
Maintenance Extraordinary			100	100	100
Operation of 32 Lights	596.63	164.12	610	650	650
TOTAL No. 900	**$ 635.00**	**$ 175.96**	**$ 760**	**$ 800**	**$ 800**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
No. 903-STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 204.58	$ 52.11	$ 200	$ 200	$ 200
Maintenance Extraordinary				1,450	1,450
Operation of 411 Lights	5,258.05	1,976.77	7,975	8,100	8,100
TOTAL No. 903	**$ 5,462.63**	**$ 2,028.88**	**$ 8,175**	**$ 9,750**	**$ 9,750**
No. 941-MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.20	$ 26.48	$ 100	$ 125	$ 125
Maintenance Extraordinary				1,000	1,000
Operation of 303 Lights	4,471.42	1,196.87	5,965	6,225	6,225
TOTAL No. 941	**$ 4,569.62**	**$ 1,223.35**	**$ 6,065**	**$ 7,350**	**$ 7,350**
No. 977-DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.20	$ 26.48	$ 100	$ 125	$ 125
Maintenance Extraordinary			400	300	300
Operation of 229 Lights	3,245.72	999.91	3,070	3,350	3,350
TOTAL No. 977	**$ 3,343.92**	**$ 1,026.39**	**$ 3,570**	**$ 3,775**	**$ 3,775**
No. 1007-VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.20	$ 26.48	$ 100	$ 125	$ 125
Maintenance Extraordinary			800		
Operation of 377 Lights	5,042.25	1,607.57	6,930	7,500	7,500
TOTAL No. 1007	**$ 5,140.45**	**$ 1,634.05**	**$ 7,830**	**$ 7,625**	**$ 7,625**
No. 1011-LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.37	$ 11.84	$ 50	$ 75	$ 75
Maintenance Extraordinary			100	100	100
Operation of 33 Lights	476.35	146.29	560	2,550	2,550
TOTAL No. 1011	**$ 514.72**	**$ 158.13**	**$ 710**	**$ 2,725**	**$ 2,725**
No. 1013-ANGELES VISTA AND SLAUSON AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.85	$ 18.22	$ 100	$ 100	$ 100
Operation of 190 Lights	3,233.15	884.78	3,585	3,800	3,800
TOTAL No. 1013	**$ 3,315.00**	**$ 903.00**	**$ 3,685**	**$ 3,900**	**$ 3,900**
No. 1022-WINDSOR HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 75	$ 75
Maintenance Extraordinary			300	400	400
Operation of 74 Lights	1,375.60	514.07	1,405	1,475	1,475
TOTAL No. 1022	**$ 1,413.96**	**$ 525.91**	**$ 1,755**	**$ 1,950**	**$ 1,950**
No. 1030-BALDWIN HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.37	$ 11.84	$ 50	$ 75	$ 75
Maintenance Extraordinary				400	400
Operation of 62 Lights	993.71	296.22	1,150	1,225	1,225
TOTAL No. 1030	**$ 1,032.08**	**$ 308.06**	**$ 1,200**	**$ 1,700**	**$ 1,700**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
No. 1062-FIRESTONE PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.36	$ 11.84	$ 50	$ 75	$ 75
Maintenance Extraordinary				100	100
Operation of 35 Lights	595.64	31.89	720	725	725
TOTAL No. 1062	**$ 634.00**	**$ 43.73**	**$ 770**	**$ 900**	**$ 900**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 53,857.77**	**$ 17,296.62**	**$ 70,195**	**$ 72,235**	**$ 72,235**

Park, Recreation and Parkway Districts

APPROPRIATIONS $131,624

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
BALDWIN PARK (1)					
Salaries and Wages	$ 14,592.09	$ 9,534.89	$ 19,850	$ 24,640	$ 24,640
Maintenance and Operation					
Mechanical Service					
Auto Service	$ 127.06	$ 45.50	$ 150	$ 150	$ 150
Miscellaneous Mechanical Service			50	50	50
Stores Service					
Agricultural and Gardening	641.44	7.71	500	500	500
Cleaning and Caretaking	315.32	143.61	275	300	300
Fire Fighting Supplies				4	4
Furniture and Furnishings		175.89	200	100	100
Heat, Light and Power	121.90	5.52	180	200	200
Insurance—Workman's Compensation	107.25	166.26	167	200	200
Insurance—Public Liability	360.20	360.00	360	360	360
Medical and Surgical	21.23		10	15	15
Miscellaneous Supplies, N.O.C.	88.91	34.21	35		
Office Supplies	2.30		10	10	10
Operating Supplies and Tools	142.44	60.43	210	200	200
Postage	21.03		20	20	20
Record Books, Paper, Forms and Covers	24.27		25	25	25
Rental of Equipment				200	200
Repairs and Maintenance	116.89	104.52	450	450	450
Recreational	195.41	77.14	175	250	250
Writing	7.91		10	10	10
All Other					
Auto Mileage	88.38	74.40	150	150	150
Electricity	920.97	678.23	1,400	1,400	1,400
Gas	65.08	41.30	85	100	100
Repairs and Maintenance	761.64	77.11	650	800	800
Telephone	79.80	50.25	125	125	125
Water	200.50	279.05	700	700	700
Total Maintenance and Operation	$ 4,409.93	$ 2,381.13	$ 5,937	$ 6,319	$ 6,319
Capital Outlay					
Equipment					
Furniture and Furnishings	$	$	$	$ 741	$ 741
Heat, Light and Power				75	75
Lawn and Gardening	20.76			55	55
Office Equipment Other Than Furniture				152	152
Picture Taking and Exhibiting			500		
Recreational				270	270
Total Equipment	$ 20.76	$	$ 500	$ 1,293	$ 1,293
Structural and Non-Structural Improvements					
Alterations—Bldg. F. D. 164	$	$	$	$ 5,000	$ 5,000
Extension Electrical System				7,500	7,500
Floodlights—Tennis Courts				6,000	6,000
Incinerator				750	750
Install Floodlights—Baseball Area			2,000		
Landscaping				500	500
Plans and Specifications				1,000	1,000
Portable Bleachers			1,500		
Service Yard—Fence and Pave				500	500
Storage and Garage Building				7,500	7,500
Wings—Baseball Backstop				1,000	1,000
Total Structural and Non-Structural Improvements	$	$	$ 3,500	$ 29,750	$ 29,750
Total Capital Outlay	$ 20.76	$	$ 4,000	$ 31,043	$ 31,043
TOTAL BALDWIN PARK	$ 19,022.78	$ 11,916.02	$ 29,787	$ 62,002	$ 62,002

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
BELLA VISTA (1)					
Salaries and Wages	$	$	$ 450	$ 1,510	$ 1,510
Maintenance and Operation					
Mechanical Service					
Miscellaneous Mechanical Service	$	$	$	$ 50	$ 50
Stores Service					
Agricultural and Gardening			100	180	180
Insurance—Workmen's Compensation				100	100
Insurance—Public Liability				150	150
Operating Supplies and Tools			150	200	200
All Other					
Repairs and Maintenance		.43	150	305	305
Water			50	120	120
Total Maintenance and Operation	$	$ .43	$ 450	$ 1,105	$ 1,105
Capital Outlay					
Equipment					
Lawn and Gardening	$	$	$	$ 60	$ 60
Structural and Non-Structural Improvements					
Tool Box on Concrete Piers	$	$	$ 100	$	$
Total Capital Outlay	$	$	$ 100	$ 60	$ 60
TOTAL BELLA VISTA	$	$ .43	$ 1,000	$ 2,675	$ 2,675
MONTEBELLO PARK (1)					
Salaries and Wages	$ 5,293.15	$ 3,932.33	$ 9,117	$ 10,720	$ 10,720
Maintenance and Operation					
Mechanical Service					
Miscellaneous Mechanical Service	$	$	$ 50	$ 50	$ 50
Stores Service					
Agricultural and Gardening	707.06	67.93	950	1,135	1,135
Heat, Light and Power Supplies		89	15	18	18
Insurance — Workmen's Compensation	49.50	55.42	56	100	100
Insurance—Public Liability	17.00		125	200	200
Operating Supplies and Tools	21.48	11.32	68	68	68
All Other					
Repairs and Maintenance	702.33	58.35	125	840	840
Water	1,513.31	1,053.37	2,200	2,200	2,200
Total Maintenance and Operation	$ 3,010.68	$ 1,247.28	$ 3,589	$ 4,611	$ 4,611
Capital Outlay					
Equipment					
Lawn and Gardening	$	$	$	$ 20	$ 20
Metal Working			30		
Transporting and Conveying			75		
Total Equipment	$	$	$ 105	$ 20	$ 20
Structural and Non-Structural Improvements					
Landscaping	$ 165.55	$ 342.04	$ 2,335	$	$
Sprinkler System—S. S. Drive	5,794.43		2,800		
Sprinkler System—No. and So. Triangles				1,500	1,500
Tool Box on Concrete Piers (2)				300	300
Tool Shed and Rest Rooms				7,500	7,500
Total Structural and Non-Structural Improvements	$ 5,959.98	$ 342.04	$ 5,135	$ 9,300	$ 9,300
Total Capital Outlay	$ 5,959.98	$ 342.04	$ 5,240	$ 9,320	$ 9,320
TOTAL MONTEBELLO PARK	$ 14,263.81	$ 5,521.65	$ 17,946	$ 24,651	$ 24,651

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
SOUTHEAST (1)					
Salaries and Wages	$ 11,785.02	$ 6,677.42	$ 15,572	$ 20,219	$ 20,219
Maintenance and Operation					
Mechanical Service					
Repairs and Maintenance	$ 54.97	$	$ 150	$ 210	$ 210
Stores Service					
Agricultural and Gardening	627.68	3.52	700	750	750
Cleaning and Caretaking	23.51	50.32	60	110	110
Fire Fighting	22.91		5	12	12
Heat, Light and Power	11.22		50	250	250
Insurance—Workmen's Compensation	102.30	128.77	129	150	150
Insurance—Public Liability				200	200
Medical and Surgical		5.93	6	20	20
Office Supplies, N. O. C.	1.54		10	10	10
Operating Supplies and Tools	106.07	14.76	75	75	75
Postage			10	10	10
Recreational Supplies	270.85		150	200	200
Record Books, Paper, Forms and Covers			15	15	15
Writing Supplies			10	10	10
All Other					
Electricity	426.16	322.45	650	700	700
Gas	15.23	7.75	10	20	20
Miscellaneous Supplies, N.O.C.	168.89	19.67	20		
Repairs and Maintenance	2,440.03	95.71	300	750	750
Telephone	57.60	34.93	70	70	70
Water	493.15	311.78	650	715	715
Total Maintenance and Operation	$ 4,822.11	$ 995.59	$ 3,070	$ 4,277	$ 4,277
Capital Outlay					
Equipment					
Lawn and Gardening	$ 814.88	$	$ 750	$ 500	$ 500
Recreational	20.50			300	300
Transporting and Conveying			125		
Total Equipment	$ 835.38	$	$ 875	$ 800	$ 800
Structural and Non-Structural Improvements					
Alterations of Sprinkler System	$	$	$	$ 2,000	$ 2,000
Land Asquisition				5,000	5,000
Lighting Roller Skating Rink				2,000	2,000
Lighting Play Area				3,500	3,500
Lighting Tennis Courts				4,000	4,000
Portable Bleachers				500	500
Total Structural and Non-Structural Improvements	$	$	$	$ 17,000	$ 17,000
Total Capital Outlay	$ 835.38	$	$ 875	$ 17,800	$ 17,800
TOTAL SOUTHEAST	$ 17,442.51	$ 7,673.01	$ 19,517	$ 42,296	$ 42,296
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 50,729.10	$ 25,111.11	$ 68,250	$ 131,624	$ 131,624

Waterworks Districts

APPROPRIATIONS $234,529

Classification	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
		EXPENDITURES			
No. 1-ATHENS-WOODCREST (2-4)					
Salaries and Wages	$ 2,024.00	$ 919.00	$ 919	$	$
Maintenance and Operation					
Administration	$ 2,640.64	$ 1,053.85	$ 2,300	$ 2,600	$ 2,600
Maintenance	3,999.39	2,126.11	5,200	5,800	5,800
Operation	3,483.14	807.50	5,000	5,100	5,100
Total Maintenance and Operation	$ 10,123.17	$ 3,987.46	$ 12,500	$ 13,500	$ 13,500
Less Service Charges	95.50	37.50	38		
Total Maintenance and Operation—Net	$ 10,027.67	$ 3,949.96	$ 12,462	$ 13,500	$ 13,500
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 3,337.84	$	$ 4,200	$ 5,217	$ 5,217
TOTAL NO. 1	$ 15,389.51	$ 4,868.96	$ 17,581	$ 18,717	$ 18,717
NO. 2 NORWALK (1)					
Salaries and Wages	$ 1,200.00	$ 550.00	$ 550	$	$
Maintenance and Operation					
Administration	$ 863.75	$ 236.35	$ 775	$ 800	$ 800
Maintenance	2,594.53	496.50	6,005	7,000	7,000
Operation	911.52	254.70	1,800	2,200	2,200
Total Maintenance and Operation	$ 4,369.80	$ 987.55	$ 8,580	$ 10,000	$ 10,000
Less Service Charges	180.00	75.00	75		
Total Maintenance and Operation—Net	$ 4,189.80	$ 912.55	$ 8,505	$ 10,000	$ 10,000
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$ 23,800	$ 26,207	$ 26,207
TOTAL NO. 2	$ 5,389.80	$ 1,462.55	$ 32,855	$ 36,207	$ 36,207
NO. 4 LANCASTER (5)					
Salaries and Wages	$ 2,532.00	$ 1,150.00	$ 1,150	$	$
Maintenance and Operation					
Administration	$ 1,781.40	$ 711.05	$ 1,400	$ 1,700	$ 1,700
Maintenance	6,667.17	1,041.68	6,100	8,800	8,800
Operation	3,565.11	1,284.50	7,000	7,500	7,500
Total Maintenance and Operation	$ 12,013.68	$ 3,037.23	$ 14,500	$ 18,000	$ 18,000
Less Service Charges	64.80	27.00	27		
Total Maintenance and Operation—Net	$ 11,948.88	$ 3,010.23	$ 14,473	$ 18,000	$ 18,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 24,382.86	$ 2,246.73	$ 11,541	$ 9,966	$ 9,966
Total Maintenance	$ 38,863.74	$ 6,406.96	$ 27,164	$ 27,966	$ 27,966
Interest and Debt Redemption					
Interest on Bonds	$ 1,257.79	$	$ 1,168	$ 1,077	$ 1,077
Redemption of Bonds	1,506.25		1,507	1,507	1,507
Total Interest and Debt Redemption	$ 2,764.04	$	$ 2,675	$ 2,584	$ 2,584
TOTAL NO. 4	$ 41,627.78	$ 6,406.96	$ 29,839	$ 30,550	$ 30,550

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
NO. 5 BELL-VERNON (1-4)					
Salaries and Wages	$ 924.00	$ 425.00	$ 425	$	$
Maintenance and Operation					
Administration	$ 992.55	$ 361.60	$ 750	$ 850	$ 850
Maintenance	2,240.30	546.82	4,050	5,050	5,050
Operation	1,275.90	348.12	2,000	2,100	2,100
Total Maintenance and Operation	$ 4,508.75	$ 1,256.54	$ 6,800	$ 8,000	$ 8,000
Less Service Charges	36.00	15.00	15		
Total Maintenance and Operation—Net	$ 4,472.75	$ 1,241.54	$ 6,785	$ 8,000	$ 8,000
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$ 16,200	$ 11,819	$ 11,819
Total Maintenance	$ 5,396.75	$ 1,666.54	$ 23,410	$ 19,819	$ 19,819
Interest and Debt Redemption					
Interest on Bonds	$ 1,169.07	$ 192.40	$ 1,081	$ 992	$ 992
Redemption of Bonds	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	$ 2,648.80	$ 1,672.13	$ 2,561	$ 2,472	$ 2,472
TOTAL NO. 5	$ 8,045.55	$ 3,338.67	$ 25,971	$ 22,291	$ 22,291
NO. 10 WILLOWBROOK (4)					
Salaries and Wages	$ 1,060.00	$ 499.00	$ 499	$	$
Maintenance and Operation					
Administration	$ 1,862.14	$ 749.75	$ 1,600	$ 1,600	$ 1,600
Maintenance	2,558.20	1,600.23	9,000	9,000	9,000
Operation	2,713.20	700.30	3,300	3,400	3,400
Total Maintenance and Operation	$ 7,133.54	$ 3,050.28	$ 13,900	$ 14,000	$ 14,000
Less Service Charges	96.00	40.00	40		
Total Maintenance and Operation—Net	$ 7,037.54	$ 3,010.28	$ 13,860	$ 14,000	$ 14,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 8,000	$ 11,681	$ 11,681
Total Maintenance	$ 8,097.54	$ 3,509.28	$ 22,359	$ 25,681	$ 25,681
Interest and Debt Redemption					
Interest on Bonds	$ 2,653.75	$ 243.75	$ 2,449	$ 2,284	$ 2,284
Redemption of Bonds	3,750.00	1,750.00	2,750	2,750	2,750
Total Interest and Debt Redemption	$ 6,403.75	$ 1,993.75	$ 5,199	$ 5,034	$ 5,034
TOTAL NO. 10	$ 14,501.29	$ 5,503.03	$ 27,558	$ 30,715	$ 30,715

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
NO. 13 LOMITA (4)					
Salaries and Wages	$ 2,460.00	$ 1,125.00	$ 1,125	$	$
Maintenance and Operation					
Administration	$ 3,026.00	$ 574.65	$ 2,450	$ 2,450	$ 2,450
Maintenance	12,460.68	1,997.33	8,950	19,550	19,550
Operation	4,620.83	1,876.30	12,000	12,000	12,000
Total Maintenance and Operation	$ 20,107.51	$ 4,448.28	$ 23,400	$ 34,000	$ 34,000
Less Service Charges	248.25	132.00	132		
Total Maintenance and Operation—Net	$ 19,859.26	$ 4,316.28	$ 23,268	$ 34,000	$ 34,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 5,035.03	$ 658.00	$ 658	$ 4,618	$ 4,618
Total Maintenance	$ 27,354.29	$ 6,099.28	$ 25,051	$ 38,618	$ 38,618
Interest and Debt Redemption					
Interest on Bonds	$ 7,440.56	$ 6,000.00	$ 6,920	$ 6,830	$ 6,830
Redemption of Bonds	7,000.00		7,000	7,000	7,000
Total Interest and Debt Redemption	$ 14,440.56	$ 6,000.00	$ 13,920	$ 13,830	$ 13,830
TOTAL NO. 13	$ 41,794.85	$ 12,099.28	$ 38,971	$ 52,448	$ 52,448
NO. 16 MIRAMONTE (2)					
Salaries and Wages	$ 2,120.00	$ 949.00	$ 949	$	$
Maintenance and Operation					
Administration	$ 1,863.30	$ 717.90	$ 1,700	$ 1,750	$ 1,750
Maintenance	737.03	1,324.65	3,050	3,100	3,100
Operation	2,464.05	564.45	4,000	4,150	4,150
Total Maintenance and Operation	$ 5,064.38	$ 2,607.00	$ 8,750	$ 9,000	$ 9,000
Less Service Charges	144.00	60.00	60		
Total Maintenance and Operation—Net	$ 4,920.38	$ 2,547.00	$ 8,690	$ 9,000	$ 9,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 3,900	$ 7,282	$ 7,282
Total Maintenance	$ 7,040.38	$ 3,496.00	$ 13,539	$ 16,282	$ 16,282
Interest and Debt Redemption					
Interest on Bonds	$ 2,660.00	$ 440.00	$ 2,540	$ 2,420	$ 2,420
Redemption of Bonds	2,000.00	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption	$ 4,660.00	$ 2,440.00	$ 4,540	$ 4,420	$ 4,420
TOTAL NO. 16	$ 11,700.38	$ 5,936.00	$ 18,079	$ 20,702	$ 20,702
NO. 18 PICTURE CITY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 500.00	$ 40.00	$ 100	$ 70	$ 70
Redemption of Bonds	130.00	500.00	500	500	500
TOTAL NO. 18	$ 630.00	$ 540.00	$ 600	$ 570	$ 570

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
NO. 21 KAGEL CANYON (5)					
Salaries and Wages	$ 540.00	$ 250.00	$ 250	$	$
Maintenance and Operation					
Administration	$ 410.50	$ 72,10	$ 280	$ 343	$ 343
Maintenance	2,397.74	849.21	3,320	2,430	2,430
Operation	638.26	330.20	1,000	1,000	1,000
Total Maintenance and Operation	$ 3,446.50	$ 1,251.51	$ 4,600	$ 3,773	$ 3,773
Total Maintenance	$ 3,986.50	$ 1,501.51	$ 4,850	$ 3,773	$ 3,773
Interest and Debt Redemption					
Interest on Bonds	$ 1,000.00	$ 180.00	$ 1,060	$ 1,116	$ 1,116
Redemption of Bonds	1,120.00		1,000	1,200	1,200
Total Interest and Debt Redemption	$ 2,120.00	$ 180.00	$ 2,060	$ 2,316	$ 2,316
TOTAL NO. 21	$ 6,106.50	$ 1,681.51	$ 6,910	$ 6,089	$ 6,089
NO. 22 LIBERTY ACRES (4)					
Salaries and Wages	$ 669.68	$ 350.00	$ 350	$	$
Maintenance and Operation					
Administration	$ 592.50	$ 331.65	$ 500	$ 280	$ 280
Maintenance		1,425.79	3,439	10,820	10,820
Operation	1,190.10	212.80	1,700	3,100	3,100
Total Maintenance and Operation	$ 1,782.60	$ 1,970.24	$ 5,639	$ 14,200	$ 14,200
Less Service Charges	44.64	13.52	14		
Total Maintenance and Operation—Net	$ 1,737.96	$ 1,956.72	$ 5,625	$ 14,200	$ 14,200
Total Maintenance	$ 2,407.64	$ 2,306.72	$ 5,975	$ 14,200	$ 14,200
Interest and Debt Redemption					
Interest on Bonds	$ 1,000.00	$ 250.00	$ 740	$ 1,040	$ 1,040
Redemption of Bonds	897.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 1,897.00	$ 250.00	$ 1,740	$ 2,040	$ 2,040
TOTAL NO. 22	$ 4,304.64	$ 2,556.72	$ 7,715	$ 16,240	$ 16,240
GRAND TOTAL WATERWORKS DISTRICTS	$ 149,490.30	$ 44,393.68	$ 206,079	$ 234,529	$ 234,529

Acquisition and Improvement Districts

APPROPRIATIONS $4,053

Classification	EXPENDITURES				
	Actual Prior Year 1946-47	Actual Current Year To 1-1-48	Estimated Current Year 1947-48	Requested Fiscal Year 1948-49	Allowed Fiscal Year 1948-49
NO. 28—ALONDRA PARK					
Interest and Debt Redemption					
Interest on Bonds	$ 393.77	$	$	$	$
Redemption of Debt	3,000.00				
TOTAL NO. 28	$ 3,393.77	$	$	$	$
NO. 30—BROADWAY					
Interest and Debt Redemption					
Interest on Bonds	$ 175.00	$	$	$	$
NO. 113—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 145.77	$ 14.88	$ 15	$	$
Redemption of Bonds	2,200.00	2,178.90	2,179		
TOTAL NO. 113	$ 2,345.77	$ 2,193.78	$ 2,194	$	$
NO. 250—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 972.39	$ 103.25	$ 763	$ 553	$ 553
Redemption of Bonds	3,500.00	3,500.00	3,500	3,500	3,500
TOTAL NO. 250	$ 4,472.39	$ 3,603.25	$ 4,263	$ 4,053	$ 4,053
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	$ 10,386.93	$ 5,797.03	$ 6,457	$ 4,053	$ 4,053

Special Statements

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1948

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 75,108.08	
Maintenance and Operation	1,603,438.22	
Capital Outlay	94,154.69	
TOTAL	**$1,772,700.99**	
BY FUNDS		
General	$ 809,809.13	
Salary	75,108.08	
Parks, Recreation and Parkway Districts	500.00	
Public Library	5,000.00	
Motor Vehicle	743,881.00	
Rapid Treatment Project	4,000.00	
Fire Protection Districts	20,485.90	
Public Health	8,291.00	
Air Pollution Control District	7,954.88	
Lighting Maintenance Districts	3,035.00	
Garbage Districts	6,348.00	
Lighting Districts	6,790.00	
Flood Control District—D.I.D.	1,800.00	
Flood Control District—General	66,900.00	
Waterworks Districts	12,798.00	
TOTAL	**$1,772,700.99**	

IN DETAIL

Board of Supervisors		
Maintenance and Operation	$ 17,273.00	General
Civil Service Commission		
Maintenance and Operation	$ 200.00	General
Building and Safety		
Capital Outlay	$ 205.00	General
Municipal Court—Los Angeles		
Maintenance and Operation	$ 12,612.00	General
Municipal Court—Pasadena		
Maintenance and Operation	$ 3,000.00	General
Justice Courts		
Maintenance and Operation	$ 2,740.00	General
Superior Court		
Maintenance and Operation	$ 2,500.00	General
County Clerk		
Maintenance and Operation	$ 3,000.00	General
Sheriff		
Maintenance and Operation	$ 1,500.00	General
Marshal, Municipal Court—Los Angeles		
Maintenance and Operation	$ 6,500.00	General
Marshal, Municipal Court—Pasadena		
Maintenance and Operation	$ 400.00	General
Marshal, Municipal Court—Santa Monica		
Maintenance and Operation	$ 800.00	General
Mechanical Department		
Capital Outlay	$ 11,601.00	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

Description	Amount	Name of Fund
Recorder		
Capital Outlay	$ 312.00	General
Forester and Fire Warden		
Salaries and Wages	$ 262.08	Salary
Maintenance and Operation	304.13	General
Total	$ 566.21	
Agricultural Department		
Maintenance and Operation	$ 4,700.00	General
Health Department		
Salaries and Wages	$ 54,104.00	Salary
Maintenance and Operation	5,325.00	General
Capital Outlay	1,666.00	General
Total	$ 61,095.00	
Public Health		
Capital Outlay	$ 8,291.00	Public Health
Air Pollution Control District		
Capital Outlay	$ 7,954.88	Air Pollution Control
Charities—Hospital		
Maintenance and Operation	$ 42,500.00	General
Indigent Aid		
Maintenance and Operation	$ 574,500.00	General
Jail		
Maintenance and Operation	$ 56,367.00	General
Wayside Honor Farm		
Maintenance and Operation	$ 11,200.00	General
Juvenile Facility		
Maintenance and Operation	$ 3,800.00	General
County Art Institute		
Maintenance and Operation	$ 4,000.00	General
Parks and Recreation Department		
Salaries and Wages	$ 20,742.00	Salary
Reimbursement to Sub-Dividers		
Maintenance and Operation	$ 29,795.00	General
Exploitation		
Maintenance and Operation	$ 10,000.00	General
Capital Projects		
Capital Outlay	$ 3,009.00	General
Public Library		
Maintenance and Operation	$ 4,250.00	Public Library
Capital Outlay	750.00	Public Library
Total	$ 5,000.00	
Road Department		
Maintenance and Operation	$ 743,881.00	Motor Vehicle
Rapid Treatment Project		
Capital Outlay	$ 4,000.00	Rapid Treatment Project
Angeles Mesa Fire Protection District		
Capital Outlay	$ 1,682.00	Angeles Mesa Fire Prot. Dist.
Belvedere Fire Protection District		
Capital Outlay	$ 5,459.64	Belvedere Fire Prot. Dist.

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

	Amount	Name of Fund
Belvedere Gardens Fire Protection District		
Capital Outlay	$ 310.00	Belvedere Gardens F. P. D.
Clearwater-Hynes Fire Protection District		
Maintenance and Operation	$ 2,925.00	Clearwater-Hynes F. P. D.
Capital Outlay	40.00	Clearwater-Hynes F. P. D.
Total	**$ 2,965.00**	
Downey Fire Protection District		
Capital Outlay	$ 158.70	Downey Fire Prot. Dist.
Laguna Fire Protection District		
Capital Outlay	$ 2.53	Laguna Fire Prot. Dist.
Lakewood Fire Protection District		
Capital Outlay	$ 292.18	Lakewood Fire Prot. Dist.
Lancaster Fire Protection District		
Maintenance and Operation	$ 280.00	Lancaster Fire Prot. Dist.
Capital Outlay	75.00	Lancaster Fire Prot. Dist.
Total	**$ 355.00**	
Miramonte-Florence-Graham Fire Protection District		
Maintenance and Operation	$ 248.09	Miramonte-Florence-Graham Fire Prot. Dist.
Capital Outlay	511.62	Miramonte-Florence-Graham Fire Prot. Dist.
Total	**$ 759.71**	
Norwalk Fire Protection District		
Capital Outlay	$ 75.00	Norwalk Fire Prot. Dist.
Palmdale Fire Protection District		
Capital Outlay	$ 3.96	Palmdale Fire Prot. Dist.
San Gabriel Fire Protection District		
Maintenance and Operation	$ 725.00	San Gabriel Fire Prot. Dist.
Capital Outlay	3,866.18	San Gabriel Fire Prot. Dist.
Total	**$ 4,591.18**	
Southwest Fire Protection District		
Capital Outlay	$ 3,281.00	Southwest Fire Prot. Dist.
Walnut Park Fire Protection District		
Maintenance and Operation	$ 500.00	Walnut Park Fire Prot Dist.
Capital Outlay	50.00	Walnut Park Fire Prot. Dist.
Total	**$ 550.00**	
Belvedere Garbage Disposal District		
Maintenance and Operation	$ 6,348.00	Belvedere G. D. D.
Angeles Vista Lighting District		
Maintenance and Operation	$ 100.00	Angeles Vista Lighting Dist.
Artesia Lighting District		
Maintenance and Operation	$ 300.00	Artesia Lighting District
Bandini Lighting District		
Maintenance and Operation	$ 50.00	Bandini Lighting District
Bell Gardens Lighting District		
Maintenance and Operation	$ 100.00	Bell Gardens Lighting District
Belvedere Lighting District		
Maintenance and Operation	$ 1,000.00	Belvedere Lighting District

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

Description	Amount	Name of Fund
Central Gardens		
Maintenance and Operation	$ 50.00	Central Gardens Lighting Dist.
Crescent Heights Lighting District		
Maintenance and Operation	$ 500.00	Crescent Heights Lighting Dist.
Downey Lighting District		
Maintenance and Operation	$ 300.00	Downey Lighting District
Eastmont Lighting District		
Maintenance and Operation	$ 200 00	Eastmont Lighting District
Garvey Lighting District		
Maintenance and Operation	$ 200.00	Garvey Lighting District
Graham Lighting District		
Maintenance and Operation	$ 1,000.00	Graham Lighting District
Hondo Lighting District		
Maintenance and Operation	$ 25.00	Hondo Lighting District
Kagel Canyon Lighting District		
Maintenance and Operation	$ 25.00	Kagel Canyon Lighting District
Kern Lighting District		
Maintenance and Operation	$ 300.00	Kern Lighting District
La Canada Lighting District		
Maintenance and Operation	$ 50.00	La Canada Lighting District
La Crescenta Lighting District		
Maintenance and Operation	$ 50.00	La Crescenta Lighting District
Lawndale Lighting District		
Maintenance and Operation	$ 200.00	Lawndale Lighting District
Manhattan Lighting District		
Maintenance and Operation	$ 90.00	Manhattan Lighting District
Michigan Avenue Lighting District		
Maintenance and Operation	$ 25.00	Michigan Avenue Lighting Dist.
Miramonte-Florence-Graham Lighting District		
Maintenance and Operation	$ 1,200.00	Miramonte-Florence-Graham Lighting District
National Lighting District		
Maintenance and Operation	$ 50.00	National Lighting District
Poppy Fields Lighting District		
Maintenance and Operation	$ 150.00	Poppy Fields Lighting District
Puente Lighting District		
Maintenance and Operation	$ 200.00	Puente Lighting District
Rico Lighting District		
Maintenance and Operation	$ 50 00	Rico Lighting District
Rivera Lighting District		
Maintenance and Operation	$ 25 00	Rivera Lighting District
San Dimas Lighting District		
Maintenance and Operation	$ 200 00	San Dimas Lighting District
Sativa Lighting District		
Maintenance and Operation	$ 50.00	Sativa Lighting District
Walnut Park Lighting District		
Maintenance and Operation	$ 300 00	Walnut Park Lighting District
Lighting Maintenance District No. 411		
Maintenance and Operation	$ 150.00	Lighting Maint. Dist. No. 411

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

	Amount	Name of Fund
Lighting Maintenance District No. 540 Maintenance and Operation	$ 100.00	Lighting Maint. Dist. No. 540
Lighting Maintenance District No. 588 Maintenance and Operation	$ 400.00	Lighting Maint. Dist. No. 588
Lighting Maintenance District No. 623 Maintenance and Operation	$ 100.00	Lighting Maint. Dist. No. 623
Lighting Maintenance District No. 625 Maintenance and Operation	$ 100.00	Lighting Maint. Dist. No. 625
Lighting Maintenance District No 635 Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 635
Lighting Maintenance District No. 665 Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 665
Lighting Maintenance District No. 681 Maintenance and Operation	$ 60.00	Lighting Maint. Dist. No. 681
Lighting Maintenance District No. 721 Maintenance and Operation	$ 300.00	Lighting Maint. Dist. No. 721
Lighting Maintenance District No. 738 Maintenance and Operation	$ 75.00	Lighting Maint. Dist. No. 738
Lighting Maintenance District No. 760 Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 760
Lighting Maintenance District No. 785 Maintenance and Operation	$ 75.00	Lighting Maint. Dist. No. 785
Lighting Maintenance District No. 825 Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 825
Lighting Maintenance District No. 850 Maintenance and Operation	$ 100.00	Lighting Maint. Dist. No. 850
Lighting Maintenance District No. 859 Maintenance and Operation	$ 200.00	Lighting Maint. Dist. No. 859
Lighting Maintenance District No. 865 Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 865
Lighting Maintenance District No. 900 Maintenance and Operation	$ 75.00	Lighting Maint. Dist. No. 900
Lighting Maintenance District No. 941 Maintenance and Operation	$ 200.00	Lighting Maint. Dist. No. 941
Lighting Maintenance District No. 977 Maintenance and Operation	$ 300.00	Lighting Maint. Dist. No. 977
Lighting Maintenance District No. 1007 Maintenance and Operation	$ 300.00	Lighting Maint. Dist. No. 1007
Lighting Maintenance District No. 1011 Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 1011
Lighting Maintenance District No. 1013 Maintenance and Operation	$ 100.00	Lighting Maint. Dist. No. 1013
Lighting Maintenance District No. 1022 Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 1022
Lighting Maintenance District No. 1030 Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 1030
Baldwin Park Park Recreation and Parkway District Maintenance and Operation	$ 500.00	Baldwin Park P. R. & P. D.
Flood Control District—D.I.D. Maintenance and Operation	$ 1,800.00	Flood Control Dist.—D.I.D.

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

	Amount	Name of Fund
Flood Control District—General		
Maintenance and Operation	$ 27,000.00	Flood Control Dist.—General
Capital Outlay	39,900.00	Flood Control Dist.—General
Total	$ 66,900.00	
Water Works District No. 1		
Maintenance and Operation	$ 1,500.00	Waterworks District No. 1
Water Works District No. 4		
Maintenance and Operation	$ 4,200.00	Waterworks District No. 4
Water Works District No. 5		
Maintenance and Operation	$ 640.00	Waterworks District No. 5
Water Works District No. 10		
Maintenance and Operation	$ 1,200.00	Waterworks District No. 10
Waterworks District No. 13		
Maintenance and Operation	$ 2,000.00	Waterworks District No. 13
Capital Outlay	658.00	Waterworks District No. 13
Total	$ 2,658.00	
Water Works District No. 16		
Maintenance and Operation	$ 1,900.00	Waterworks District No. 16
Water Works District No. 21		
Maintenance and Operation	$ 300.00	Waterworks District No. 21
Waterworks District No. 22		
Maintenance and Operation	$ 400.00	Waterworks District No. 22

Statement of Appropriations Made From General Reserves During Fiscal Year Ending June 30, 1948

Description	Amount	Name of Fund
Belvedere Garbage Disposal District		
Maintenance and Operation	$ 9,998.56	Belvedere G. D. D.

Statement of Appropriations Made From Estimated Revenue Requirements During Fiscal Year Ending June 30, 1948

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 131,629.54	
Maintenance and Operation	962,798.38	
Capital Outlay	391,384.00	
TOTAL	**$1,485,811.92**	
BY FUNDS		
General	$1,201,851.00	
Medical Research Project No. 1	31,250.00	
Public Health	195,107.00	
Public Library	1,500.00	
Rancho Crafters Rehabilitation	13,374.38	
Reporters' Salary	42,729.54	
TOTAL	**$1,485,811.92**	

IN DETAIL

Aid to Needy Blind		
Maintenance and Operation	$ 327,000.00	General
Aid to Needy Children		
Maintenance and Operation	$ 363,000.00	General
Old Age Assistance		
Maintenance and Operation	$ 210,000.00	General
Capital Projects		
Capital Outlay	$ 290,199.00	General
Medical Research Project No. 1		
Maintenance and Operation	$ 31,250.00	Medical Res. Proj. No. 1
School Library Service		
Capital Outlay	$ 11,652.00	General
Public Library		
Maintenance and Operation	$ 500.00	Public Library
Capital Outlay	1,000.00	Public Library
Total	**$ 1,500.00**	
Rancho Crafters Rehabilitation		
Maintenance and Operation	$ 13,374.38	Rancho Crafters Rehabilitation
Reporters' Salary		
Salaries and Wages	$ 42,729.54	Reporters' Salary
Health Service		
Salaries and Wages	$ 88,900.00	Public Health
Maintenance and Operation	17,674.00	Public Health
Capital Outlay	88,533.00	Public Health
Total	**$ 195,107.00**	

Statement of Appropriations Made From Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1948

Description	Amount	Name of Fund
County Fair Agriculture Building		
Capital Outlay	$ 144,439.66	County Fair Agriculture Bldg.
Jury Instruction Form		
Maintenance and Operation	$ 1,603.12	Jury Instruction Form
Rapid Treatment Project		
Salaries and Wages	$ 33,690.37	Rapid Treatment Project
Maintenance and Operation	34,284.84	Rapid Treatment Project
Total	$ 67,975.21	
Reporters' Salary		
Salaries and Wages	$ 9,587.80	Reporters' Salary
Acquisition and Improvement District No. 28		
Maintenance and Operation	$ 175.00	Acquisition and Improvement District No. 28
Acquisition and Improvement District No. 30		
Maintenance and Operation	$ 87.50	Acquisition and Improvement District No. 30

Statement of Appropriations Made By Transfers During Fiscal Year Ending June 30, 1948

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$1,207,815.51	
Maintenance and Operation	2,135,307.79	
Capital Outlay	438,464.43	
TOTAL	$3,781,587.73	
BY FUNDS		
General	$2,527,196.73	
Salary	1,207,815.51	
Motor Vehicle	46,575.49	
TOTAL	$3,781,587.73	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

IN DETAIL

Description	Amount	Name of Fund
Board of Supervisors		
Maintenance and Operation	$ 28,162.62	General
Capital Outlay	18,297.27	General
Total	$ 46,459.89	
Auditor		
Maintenance and Operation	$ 16,500.00	General
Capital Outlay	15,323.88	General
Total	$ 31,823.88	
Treasurer		
Maintenance and Operation	$ 1,000.00	General
Capital Outlay	1,114.26	General
Total	$ 2,114.26	
Assessor		
Maintenance and Operation	$ 15,000.00	General
Capital Outlay	43,427.00	General
Total	$ 58,427.00	
Tax Collector		
Capital Outlay	$ 7,061.00	General
Purchasing and Stores Department		
Capital Outlay	$ 7,234.28	General
District Attorney		
Capital Outlay	$ 4,785.64	General
County Counsel		
Maintenance and Operation	$ 1,800.00	General
Capital Outlay	2,139.00	General
Total	$ 3,939.00	
Public Defender		
Capital Outlay	$ 4,357.50	General
Civil Service Commission		
Maintenance and Operation	$ 15,746.00	General
Capital Outlay	6,003.58	General
Total	$ 21,749.58	
Surveyor		
Maintenance and Operation	$ 2,500.00	General
County Engineer		
Maintenance and Operation	$ 2,470.00	General
Registrar of Voters		
Salaries and Wages	$ 82,495.63	Salary
Maintenance and Operation	67,275.00	General
Capital Outlay	1,155.00	General
Total	$ 150,925.63	
Election Expense—Supervisors		
Maintenance and Operation	$ 10,840.00	General
Municipal Court—Los Angeles		
Salaries and Wages	$ 149,581.00	Salary

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

Description	Amount	Name of Fund
Municipal Court—Long Beach		
Salaries and Wages	$ 17,175.00	Salary
Capital Outlay	460.00	General
Total	**$ 17,635.00**	
Municipal Court—Pasadena		
Maintenance and Operation	$ 926.27	General
Capital Outlay	8,935.51	General
Total	**$ 9,861.78**	
Municipal Court—Santa Monica		
Salaries and Wages	$ 7,033.34	Salary
Justice Courts		
Salaries and Wages	$ 8,996.97	Salary
Capital Outlay	480.20	General
Total	**$ 9,477.17**	
Superior Court		
Salaries and Wages	$ 81,650.00	Salary
Maintenance and Operation	16,500.00	General
Capital Outlay	200.00	General
Total	**$ 98,350.00**	
County Clerk		
Salaries and Wages	$ 17,827.76	Salary
Capital Outlay	20,716.63	General
Total	**$ 38,544.39**	
Coroner		
Salaries and Wages	$ 1,000.00	Salary
Maintenance and Operation	3,500.00	General
Capital Outlay	6,690.00	General
Total	**$ 11,190.00**	
Sheriff		
Salaries and Wages	$ 88,000.00	Salary
Capital Outlay	8,916.00	General
Total	**$ 96,916.00**	
Marshal, Municipal Court—Los Angeles		
Salaries and Wages	$ 64,915.00	Salary
Maintenance and Operation	3,432.62	General
Capital Outlay	293.00	General
Total	**$ 68,640.62**	
Marshal, Municipal Court—Long Beach		
Salaries and Wages	$ 10,625.00	Salary
Marshal, Municipal Court—Pasadena		
Salaries and Wages	$ 5,190.00	Salary
Maintenance and Operation	186.87	General
Capital Outlay	848.13	General
Total	**$ 6,225.00**	
Marshal, Municipal Court—Santa Monica		
Salaries and Wages	$ 4,850.00	Salary
Capital Outlay	95.00	General
Total	**$ 4,945.00**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

Description	Amount	Name of Fund
Mechanical Department		
Salaries and Wages	$ 17,430.00	Salary
Capital Outlay	20,015.00	General
Total	**$ 37,445.00**	
Motor Vehicle		
Capital Outlay	$ 49,000.00	General
Janitors		
Salaries and Wages	$ 34,770.00	Salary
Maintenance and Operation	6,261.46	General
Capital Outlay	5,693.00	General
Total	**$ 46,724.46**	
Recorder		
Capital Outlay	$ 50,976.96	General
Public Administrator		
Salaries and Wages	$ 4,200.00	Salary
Maintenance and Operation	850.00	General
Capital Outlay	984.50	General
Total	**$ 6,034.50**	
Farm Advisor		
Capital Outlay	$ 541.69	General
Forester and Fire Warden		
Salaries and Wages	$ 64,585.00	Salary
Maintenance and Operation	12,200.00	General
Capital Outlay	27,103.29	General
Total	**$ 103,888.29**	
Agricultural Department		
Capital Outlay	$ 60.00	General
Live Stock Department		
Maintenance and Operation	$ 1,390.00	General
Capital Outlay	369.00	General
Total	**$ 1,759.00**	
Sealer of Weights and Measures		
Salaries and Wages	$ 1,225.00	Salary
Capital Outlay	3,282.00	General
Total	**$ 4,507.00**	
Pound Department		
Maintenance and Operation	$ 937.20	General
Capital Outlay	795.00	General
Total	**$ 1,732.20**	
Health Department		
Salaries and Wages	$ 89,300.00	Salary
Rapid Treatment Center		
Salaries and Wages	$ 1,600.00	Salary
Charities—Administration		
Salaries and Wages	$ 18,000.00	Salary
Capital Outlay	524.88	General
Total	**$ 18,524.88**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

	Amount	Name of Fund
Charities—Hospital		
Salaries and Wages	$ 42,650.00	Salary
Maintenance and Operation	478,177.00	General
Total	$ 520,827.00	
Charities—Harbor Hospital		
Salaries and Wages	$ 45,000.00	Salary
Capital Outlay	43,329.82	General
Total	$ 88,329.82	
Charities—Olive View Sanatorium		
Salaries and Wages	$ 59,900.00	Salary
Maintenance and Operation	80,765.00	General
Capital Outlay	28,399.00	General
Total	$ 169,064.00	
Charities—Rancho Los Amigos		
Capital Outlay	$ 2,500.00	General
Charities—Long Beach General Hospital		
Salaries and Wages	$ 25,000.00	Salary
California School for Deaf and Blind		
Maintenance and Operation	$ 750.00	General
Charities—Public Assistance		
Salaries and Wages	$ 150,000.00	Salary
Maintenance and Operation	65,000.00	General
Total	$ 215,000.00	
Aid to Needy Children		
Maintenance and Operation	$ 47,000.00	General
Indigent Aid		
Maintenance and Operation	$1,056,000.00	General
Public Welfare Commission		
Salaries and Wages	$ 100.00	Salary
Maintenance and Operation	114.43	General
Capital Outlay	7,505.00	General
Total	$ 7,719.43	
Jail		
Salaries and Wages	$ 16,000.00	Salary
Maintenance and Operation	1,950.00	General
Capital Outlay	2,700.00	General
Total	$ 20,650.00	
Wayside Honor Farm		
Maintenance and Operation	$ 9,440.00	General
Capital Outlay	10,280.73	General
Total	$ 19,720.73	
Detention Camps		
Salaries and Wages	$ 5,450.00	Salary
Juvenile Hall		
Capital Outlay	$ 874.33	General
El Retiro		
Capital Outlay	$ 423.00	General

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

Description	Amount	Name of Fund
Probation Department		
Maintenance and Operation	$ 20,880.00	General
Capital Outlay	12,203.00	General
Total	**$ 33,083.00**	
Juvenile Court Wards		
Maintenance and Operation	$ 95,000.00	General
Juvenile Facility		
Salaries and Wages	$ 9,300.00	Salary
Maintenance and Operation	4,930.00	General
Capital Outlay	1,680.00	General
Total	**$ 15,910.00**	
Youth Committee		
Capital Outlay	$ 28.97	General
Superintendent of Schools		
Salaries and Wages	$ 3,535.00	Salary
County Art Institute		
Salaries and Wages	$ 3,776.81	Salary
Capital Outlay	3,747.00	General
Total	**$ 7,523.81**	
County Museum		
Salaries and Wages	$ 8,904.00	Salary
Maintenance and Operation	7,850.00	General
Capital Outlay	3,089.00	General
Total	**$ 19,843.00**	
Telephone Department		
Salaries and Wages	$ 7,800.00	Salary
Maintenance and Operation	12,500.00	General
Capital Outlay	195.00	General
Total	**$ 20,495.00**	
Patriotic Hall		
Salaries and Wages	$ 6,350.00	Salary
Maintenance and Operation	1,487.57	General
Capital Outlay	1,791.64	General
Total	**$ 9,629.21**	
Aid to Other Governments and Non-Profit Organizations		
Maintenance and Operation	$ 1,250.00	General
County Employees' Retirement Fund		
Salaries and Wages	$ 34,000.00	Salary
Peace Officers' Retirement Fund		
Salaries and Wages	$ 19,600.00	Salary
Road Department		
Maintenance and Operation	$ 44,735.75	Motor Vehicle
Capital Outlay	1,839.74	Motor Vehicle
Total	**$ 46,575.49**	

Statement of Appropriations Cancelled to Unappropriated Reserve During Fiscal Year Ending June 30, 1948

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 1,250.00	
Maintenance and Operation	71,250.09	
Capital Outlay	1,524,151.09	
TOTAL	**$1,596,651.18**	
BY FUNDS		
General	$ 825,583.21	
Motor Vehicles	743,881.00	
Public Health	8,291.00	
Air Pollution Control District	6,319.88	
Rapid Treatment Project	4,000.00	
Fire Protection Districts	3,478.09	
Waterworks Districts	5,098.00	
TOTAL	**$1,596,651.18**	

IN DETAIL

Building and Safety		
Maintenance and Operation	$ 205.00	General
Municipal Court—Los Angeles		
Capital Outlay	$ 12,000.00	General
County Clerk		
Capital Outlay	$ 2,380.00	General
Mechanical Department		
Maintenance and Operation	$ 14,101.00	General
Recorder		
Maintenance and Operation	$ 312.00	General
Health Department		
Maintenance and Operation	$ 21,377.00	General
Public Health		
Maintenance and Operation	$ 8,291.00	Public Health
Air Pollution Control		
Maintenance and Operation	$ 6,319.88	Air Pollution Control
Insurance—County Property		
Maintenance and Operation	$ 566.21	General
Capital Projects		
Capital Outlay	$ 764,642.00	General
Aid to Other Governments and Non-Profit Organizations		
Maintenance and Operation	$ 10,000.00	General
Road Department		
Capital Outlay	$ 743,881.00	Motor Vehicle
Rapid Treatment Project		
Maintenance and Operation	$ 4,000.00	Rapid Treatment Project
Belvedere Fire Protection District		
Maintenance and Operation	$ 580.00	Belvedere Fire Prot. Dist.
Clearwater Fire Protection District		
Capital Outlay	$ 1,000.00	Clearwater Fire Prot. Dist.

STATEMENT OF APPROPRIATIONS CANCELLED TO UNAPPROPRIATED RESERVE DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

	Amount	Name of Fund
Miramonte-Florence-Graham Fire Protection District		
Maintenance and Operation	$ 400.00	Miramonte-Florence-Graham Fire Prot. Dist.
Capital Outlay	248.09	Miramonte-Florence-Graham Fire Prot. Dist.
Total	$ 648.09	
San Gabriel Fire Protection District		
Salaries and Wages	$ 1,250.00	San Gabriel Fire Prot. Dist.
Waterworks District No. 4		
Maintenance and Operation	$ 1,700.00	Waterworks District No. 4
Waterworks District No. 5		
Maintenance and Operation	$ 640.00	Waterworks District No. 5
Waterworks District No. 10		
Maintenance and Operation	$ 1,200.00	Waterworks District No. 10
Waterworks District No. 13		
Maintenance and Operation	$ 658.00	Waterworks District No. 13
Waterworks District No. 16		
Maintenance and Operation	$ 900.00	Waterworks District No. 16

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1948

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$1,207,815.51	
Maintenance and Operation	2,092,411.78	
Capital Outlay	481,360.44	
TOTAL	$3,781,587.73	
BY FUNDS		
General	$2,527,196.73	
Salary	1,207,815.51	
Motor Vehicle	46,575.49	
TOTAL	$3,781,587.73	

IN DETAIL

Board of Supervisors			
Salaries and Wages	$	4,387.34	Salary
Capital Outlay		4,809.50	General
Total	$	9,196.84	
Auditor			
Capital Outlay	$	220.60	General
Assessor			
Salaries and Wages	$	101,000.00	Salary
Capital Outlay		1,390.00	General
Total	$	102,390.00	
Tax Collector			
Maintenance and Operation	$	13,801.19	General
County Counsel			
Capital Outlay	$	123.82	General
Civil Service Commission			
Capital Outlay	$	60.00	General
Surveyor			
Maintenance and Operation	$	2,470.00	General
Capital Outlay		160.00	General
Total	$	2,630.00	
County Engineer			
Capital Outlay	$	1,397.00	General
Registrar of Voters			
Salaries and Wages	$	6,300.32	Salary
Municipal Court—Los Angeles			
Salaries and Wages	$	38,000.00	Salary
Municipal Court—Long Beach			
Salaries and Wages	$	5,000.00	Salary
Municipal Court—Santa Monica			
Salaries and Wages	$	200.00	Salary
Justice Courts			
Salaries and Wages	$	719.26	Salary
Grand Jury			
Maintenance and Operation	$	15,046.46	General
County Clerk			
Capital Outlay	$	293.00	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

Description	Amount	Name of Fund
Sheriff		
Maintenance and Operation	$ 950.00	General
Capital Outlay	3,020.00	General
Total	$ 3,970.00	
Marshal, Municipal Court—Santa Monica		
Salaries and Wages	$ 288.70	Salary
Janitors		
Salaries and Wages	$ 4,000.00	Salary
Recorder		
Salaries and Wages	$ 274,283.63	Salary
Maintenance and Operation	3,900.34	General
Total	$ 278,183.97	
Forester & Fire Warden		
Capital Outlay	$ 404.17	General
Pound Department		
Capital Outlay	$ 120.00	General
Health Department		
Maintenance and Operation	$ 6,750.00	General
Charities—Administration		
Salaries and Wages	$ 54,500.00	Salary
Charities-Rancho Los Amigos		
Maintenance and Operation	$ 89,185.00	General
Capital Outlay	6,000.00	General
Total	$ 95,185.00	
Charities—Hospital		
Salaries and Wages	$ 276,000.00	Salary
Maintenance and Operation	41,855.00	General
Capital Outlay	1,805.00	General
Total	$ 319,660.00	
Charities—Harbor Hospital		
Salaries and Wages	$ 181,750.00	Salary
Maintenance and Operation	15,000.00	General
Capital Outlay	2,500.00	General
Total	$ 199,250.00	
Charities—Long Beach General Hospital		
Salaries and Wages	$ 252,000.00	Salary
Maintenance and Operation	78,623.62	General
Total	$ 330,623.62	
Charities—Olive View Sanatorium		
Maintenance and Operation	$ 27,124.00	General
Rapid Treatment Center		
Capital Outlay	$ 524.88	General
Charities—Public Assistance		
Salaries and Wages	$ 9,100.00	Salary
Maintenance and Operation	7,100.00	General
Total	$ 16,200.00	
Indigent Aid		
Maintenance and Operation	$ 46,000.00	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1948—Continued

Description	Amount	Name of Fund
Aid to Needy Children		
Maintenance and Operation	$1,617,552.00	General
War Service Aids		
Maintenance and Operation	$ 61,000.00	General
State Reform Schools		
Maintenance and Operation	$ 750.00	General
Mental Health Dept. Court Wards		
Maintenance and Operation	$ 14,594.43	General
Jail		
Maintenance and Operation	$ 14,370.00	General
Wayside Honor Farm		
Capital Outlay	$ 141.00	General
Juvenile Hall		
Maintenance and Operation	$ 25,500.00	General
Capital Outlay	610.07	General
Total	**$ 26,110.07**	
Probation Department		
Capital Outlay	$ 540.00	General
Care of Juvenile Court Wards		
Maintenance and Operation	$ 8,000.00	General
Juvenile Facility		
Maintenance and Operation	$ 1,000.00	General
County Art Institute		
Salaries and Wages	$ 286.26	Salary
Parks and Recreation Department		
Capital Outlay	$ 249.52	General
Capital Projects		
Capital Outlay	$ 412,256.13	General
Road Department		
Maintenance and Operation	$ 1,839.74	Motor Vehicle
Capital Outlay	44,735.75	Motor Vehicle
Total	**$ 46,575.49**	

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