BUDGET

COUNTY OF LOS ANGELES

1947-48

W. W. MORELL,
Accounting Division

County Budget

FISCAL YEAR ENDING JUNE 30, 1948

LOS ANGELES COUNTY
CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, County Auditor

PREFACE

In accordance with the provisions of Sections 3714 to 3714.26, inclusive, of the Political Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

FINAL COUNTY BUDGET

for the fiscal year beginning July 1, 1947, and ending June 30, 1948, adopted by a resolution of this Board on June 24, 1947.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

WAYNE ALLEN
CHIEF ADMINISTRATIVE OFFICER
AND
PURCHASING AGENT

County of Los Angeles

Los Angeles

ZONE 12

MEMBERS OF THE BOARD
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May 6, 1947

LETTER OF TRANSMITTAL - 1947-48 BUDGET MESSAGE

Honorable Board of Supervisors
County of Los Angeles
501 Hall of Records

Gentlemen:

I submit for the consideration of your Board my recommended Preliminary Budget for 1947-48. The total departmental and non-departmental requests, including Capital Projects, were $208,304,781. In accordance with the policy of the Board of Supervisors, unanimously adopted by resolution on March 4, 1947, and restated in numerous conferences held by members of the Board from time to time during the period that I analyzed all requests, I RECOMMEND a total of $148,087,734 or a net REDUCTION over all requests of $60,217,047.

COUNTY TAX RATE REDUCTION AT LEAST 13 CENTS

While the total recommended budget of $146,087,734 represents an increased dollar expenditure of $27,588,933 over the 1946-47 final budget, such an increase is made necessary by many factors. However, due to increased revenues from Federal and State subsidies and other sources, I can say definitely that it is reasonable to forecast a tax rate of less than $1.75 for each $100 of assessed valuation. This will be a reduction of at least 13 cents from the existing rate of $1.88.

The following major items are responsible for larger dollar budgeted expenditures:

1) Mandatory increase in appropriations for relief for which the County receives more than a $10,000,000 increase in revenue from Federal and State subsidies.

2) Inflationary spiral of Salaries and Wages.

3) Increase in costs of Maintenance & Operation due to the fact that supplies are produced by labor, the cost of which has increased as outlined in (2) above.

4) Mandatory increases in existing governmental services for a growing population.

5) Construction of certain highly essential Capital Projects which, in my opinion, must be started during the next fiscal year. The State will provide as revenue $2,158,813 toward the cost of these projects.

My forecast of a TAX RATE REDUCTION will be realized as a result of:

1) Federal and State subsidies for mandatory relief items established by Federal and State laws at least $10,000,000 in excess of current subsidies.

2) The addition to County assessment rolls of new industrial buildings, small homes, and business developments in this area.

3) The fact that property assessments are directly related to property values which in turn are subject to the inflationary spiral, and because of the increased value resulting from the expansion of business activity of a growing population.

Revenue collections in 1947-48 will be considerably increased as a result of the unprecedented growth in population, together with certain basic adjustments to bring about a more equitable distribution of responsibility between the Federal, State, City and County governments. These increased revenues will accrue from licenses, permits and fees, income from justice and Municipal Courts, subsidies for Child aid and tuberculosis, and Federal and State grants for aged and blind.

As mentioned heretofore, this budget contemplates reimbursement of $2,158,813 from the State for which the County is eligible under post-war planning, acquisition and construction legislation.

Pending before the State Legislature are certain measures which if passed and approved by the Governor would further substantially alleviate the burden on the ad valorem taxpayer. Some of these measures are:

1) Increase in the distribution to counties of the "in lieu" tax on motor vehicles.

2) A State collected cigarette tax to be distributed to counties and cities.

3) A measure to permit the County to license for revenue.

4) Increase in the percentage of the liquor license fees allocated to Counties.

5) Liberalization of the Construction and Employment Act to permit allocations to counties for construction of Courthouses and jails.

6) Reallocation of race track revenue.

I have not included any of these items as a part of the anticipated revenue for the next fiscal year. In other words, I have taken only those actual increases in revenue which can be definitely related to existing Federal and State laws and County ordinances, plus the increased revenue coming from Municipal Courts and Aid to Needy Children and tuberculosis subsidy measures which appear to have every possibility of becoming law. I estimate that the total gross revenue over and apart from the ad valorem tax will be $72,605,206. This is an increase of $14,277,661 over the current fiscal year.

RECOMMENDED INCREASES IN SALARIES AND WAGES

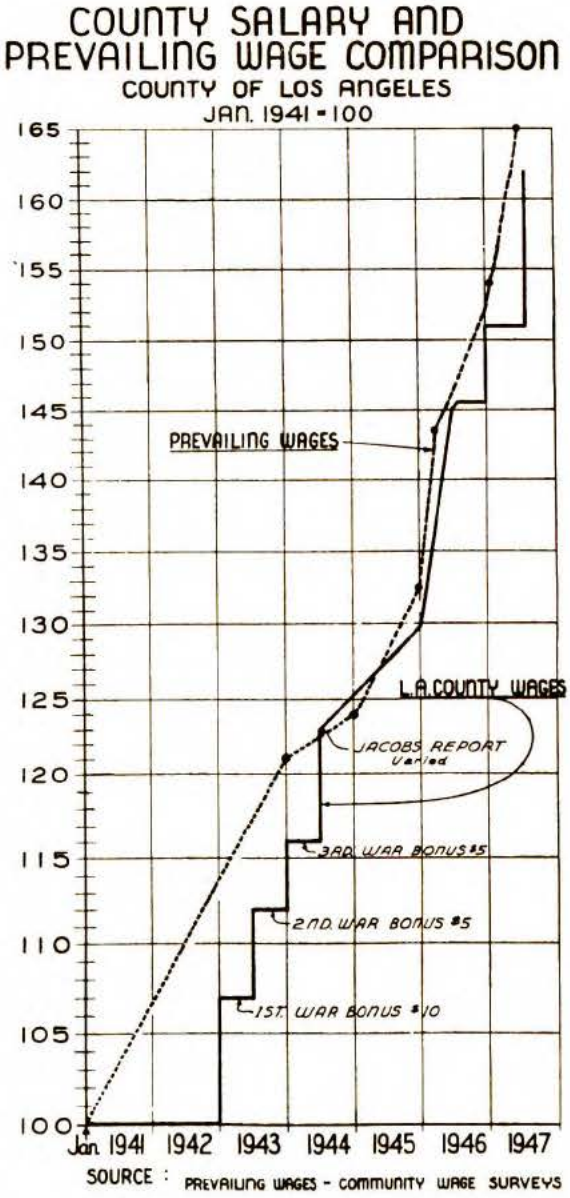
The recommended increases in Salaries and Wages appropriations due to increased wages as differentiated from the over all increases due to increased number of positions is $5,295,-567. These recommendations are made as a result of an exhaustive survey conducted by my office together with the City of Los Angeles, Los Angeles Board of Education, Department of Water and Power, Los Angeles City Housing Authority and the State of California. Recommendations are based on results of this survey, adjustments made by major industries in this community after the survey was completed, including the adjustments which were agreed upon by the Associated General Contractors of this community, and the survey made and approved by the Los Angeles County Welfare Federation. In addition, my office conducted a supplemental survey on strictly governmental positions, comparing such positions with salaries paid by other cities, counties and states throughout the United States.

The above mentioned surveys and analyses are made for the Board to establish factual information in compliance with the provisions of the Los Angeles County Charter which requires that the County employees be paid "a salary or wage at least equal to the prevailing salary or wage for the same quality of service rendered to private persons, firms, or corporations under similar employment in case such prevailing salary or wage can be ascertained."

Basing my recommendations for salary rates on the prevailing salary or wage range is further strengthened through the fact that the inflationary spiral in living costs is reflected within the prevailing wage range for positions.

It is interesting to note that of the recommended increase of $5,295,567 based upon the best analysis of prevailing rates paid by private industry and for strictly governmental positions by other government, $4,513,436 or 85% flows to positions in County service earning $300 a month or less.

It is also interesting to note that of the total Salaries and Wages increase recommended to meet my estimate on the prevailing wage that 4% flows to those employees earning over $400 per month with more than one-half of this percentage going to doctors, dentists, engineers, and others in the professional field.



No recommendation was made by me on salaries for top bracket employees, i. e., department heads and chief deputies. The salaries for these positions are left as a matter for individual consideration and decision by the Board of Supervisors. Providing the Board does not see fit to increase the rates of pay of these top bracket employees above their present rate, then the recommendations concerning the employees earning over $400 per month in the professional field would, of necessity, have to be scaled down because of their relationship with the top administrative positions. Recommendations on salaries

for such positions, for instance as the Medical Directors of the Institutions and Senior Staff Doctors, the Division Engineers and Senior Engineers in the various engineering departments, etc., would be affected in the event that no increases were provided for major departmental chief deputies and department heads.

The 4% quoted above totals $206,979 and does not include any Chief Deputies or Department Heads except three deputies in the Superintendent of Schools office. These items were recommended at 575-715, 545-677, and 516-641 because of the request of the Department Head and of Board approval of State Legislation to establish the salary of the Superintendent of Schools at $12,000.

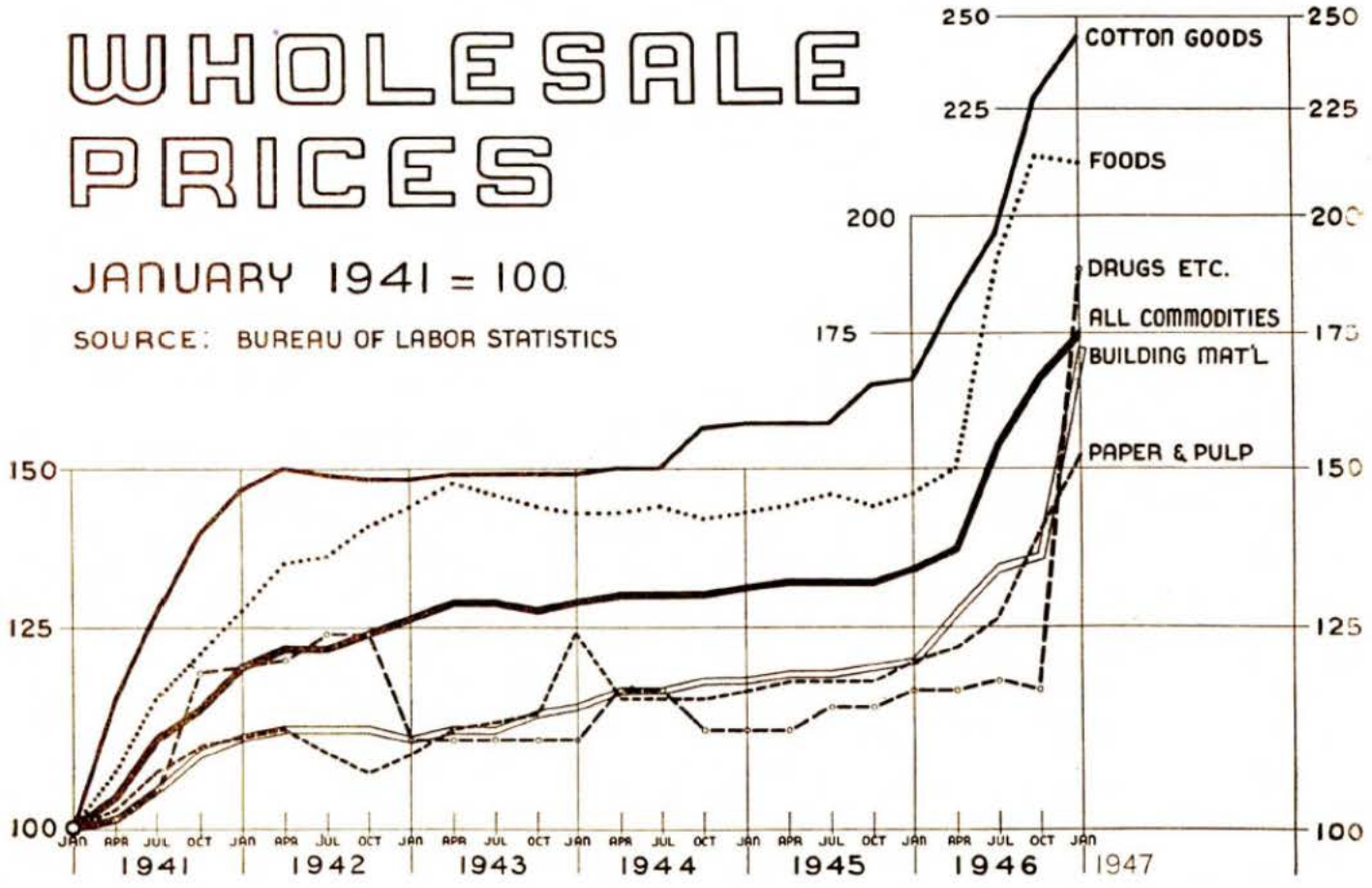
The going rate of pay must be paid if the County is to expect to employ and retain the service of qualified and experienced personnel. The recommendations follow the general national trend. The average pay under the recommended schedules will be $217.14 per month or less than the adjustment recently granted to the grocery clerks as a result of their labor dispute. Agreements arranged by steel, electrical, automotive and rubber industries since my salary survey was completed bears out the recommendations which have been made.

Undoubtedly there are a few errors which would occur naturally in making recommendations covering over 20,000 employees and such errors must be adjusted downward or upward in accordance with the facts that may be presented. As a matter of policy all recommended rates have been furnished during the month of April to every department head, the Employees Association, unions of both the A. F. of L. and the C. I. O., the Engineers and Architects Association and any other group claiming to represent employees in this County. In addition, I have transmitted these rates to the various taxpayers associations and to all others who have indicated an interest therein, with the idea in mind that any possible errors can be corrected upward or downward. It must be remembered, however, that the County has not been able to provide all the service necessary to the public due to the fact that we have lagged this year behind the prevailing wages paid. This situation is illustrated by the chart on the preceding page.

As a part of the increase of the budget, comment should be made here of the fact that $448,300 is the increase in the County cost of employees retirement for the General County, Peace Officers and the Forester and Fire Warden's retirement systems. This is part of the inflationary spiral due to the fact that by law and by application increased benefits are mandatory.

COSTS OF MATERIALS AND SUPPLIES -
MAINTENANCE & OPERATION

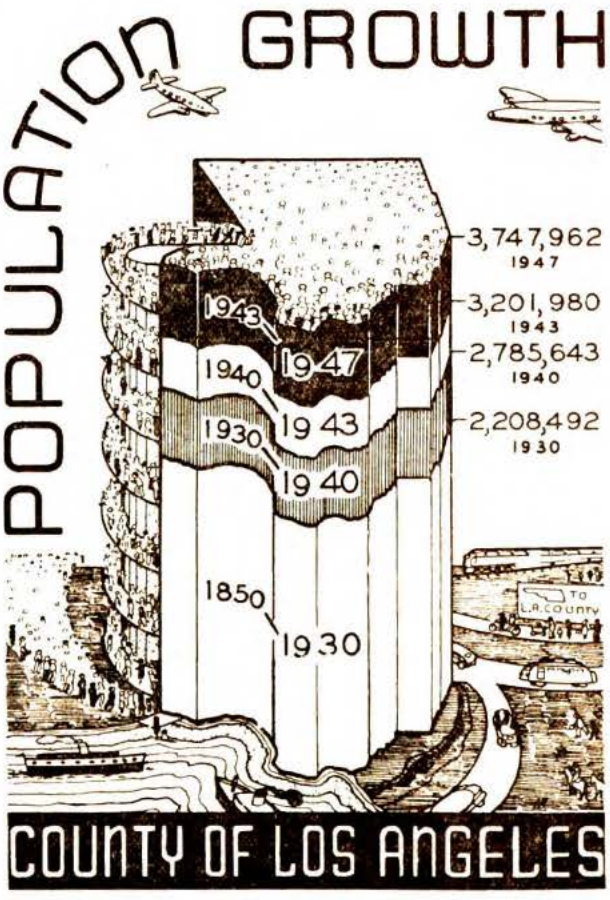
Maintenance and Operation appropriations exclusive of relief as recommended in this budget are up $2,577,593. This is 21.7% over last year's budget and is based primarily on the same inflationary spiral which has caused the increase in Salaries and Wages. Allowances for supplies are geared to the indexes of the U. S. Bureau of Labor Statistics and others, such as McGills, which were made available to my office by the National Association of Purchasing Agents. Materials are produced by labor and as labor costs are increased the prices of materials and supplies increase. Since the elimination of the O. P. A., prices have advanced on practically every commodity.



This budget provides no hedge or cushion against the possibility of increased prices, for it is my opinion that prices are now leveling off. Should prices increase, the County will be faced with rather large operating deficits. Should prices decrease there has been established a method of control by which the dollar value of such decreases will be frozen as the prices decrease so as to accumulate in the surplus to assist in reducing the tax rate for the next fiscal year. In other words, I have felt that it would be very poor budgeting procedure to engage in wishful thinking on the reduction of commodity prices at this time; particularly in view of the wage increases granted by industry during the week of April 27.

COMPARISON OF ADDITIONAL EMPLOYEES WITH POPULATION INCREASE

My recommended budget provides for 1,269 new employees. This is an increase of 7.24%. in the number of County employees as compared with an estimated increase in population of 7.4%, or .16 of 1% less than the total increase in population. In my opinion this is the irreducible number of new positions needed to provide a minimum of additional service based upon the requirements of a greater population. Population growth is shown in the adjoining chart.



A summarization showing the distribution of new positions between the various County services is as follows:

Service	New Positions	Percentage Increase in Positions
Institutions and Relief	741	8.5
Assessor and Tax Collector	148	13.2
Crime Prevention and Fire Protection	138	6.2
Engineering	124	15.2
Courts	102	12.7
Health and Air Pollution	40	6.8
Parks and Recreation	30	6.2
Administration and Miscellaneous	-54	-2.
	1,269	7.24

The largest increase in new positions is for hospitals and relief, while the next largest number of new employees are recommended for the Asssesor and Tax Collector.

There can be no fewer positions for institutions without reducing the number of hospital beds and no fewer positions in Public Assistance without jeopardizing State and Federal reimbursement.

I am attempting to obtain new rules and regulations from the State Department of Social Welfare eliminating some of the red tape incident to grants of Aged Aid, which will ultimately reduce the overhead in administering relief.

Growth in the number of subdivisions and new parcels of property placed upon the market and the construction of new homes and industrial buildings will require the additional positions recommended for the Assessor and Tax Collector and for the various engineering departments. The number of positions recommended for the Surveyor-Engineer cannot be reduced unless the Board of Supervisors will approve the further postponement of services which must be provided largely to the unincorporated territory.

I am recommending 30 additional employees for the Parks and Recreation Department. This recommendation is necessary to provide adequate personnel for the operation of parks, playground and beach facilities which the Board of Supervisors has approved.

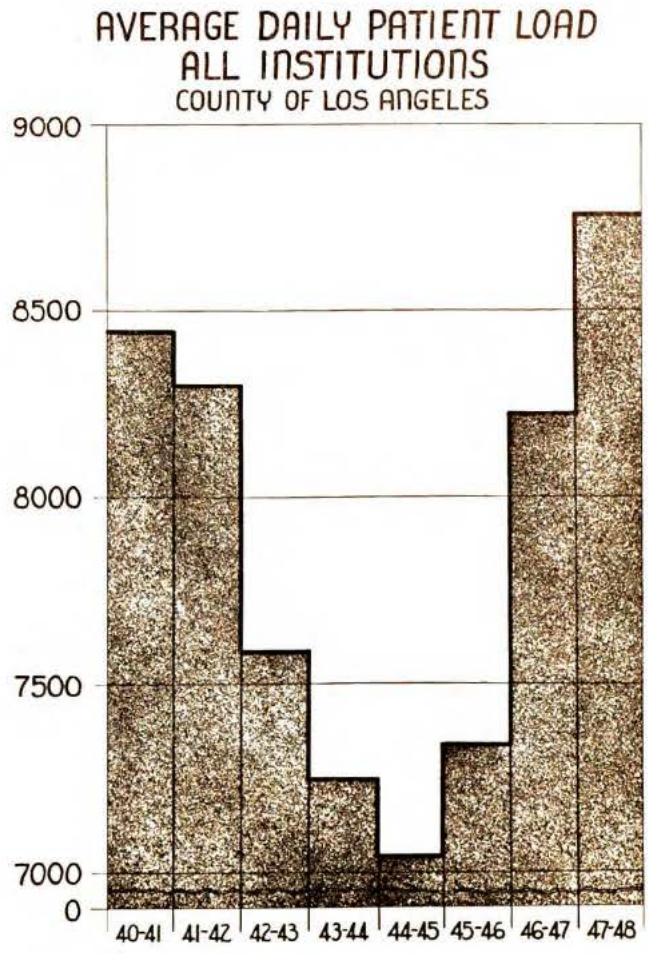
The summary on the distribution of new positions will show that administrative departments have been cut below last year in accordance with the order of the Board to effect every economy possible. I have effected this reduction which, while serious, can be considered operative with careful administration and effective control. It must be understood that the

total number of new employees added to the budget for the fiscal year 1947-48 must absorb the requirements for services of a population which may be expected to increase by another 7% before additional personnel may be provided in July, 1948.

HOSPITALIZATION AND RELIEF

The County program for hospitalization and relief will require a total estimated expenditure of $95,907,741 during the coming fiscal year. This expenditure will maintain 8,754 hospital beds of all types and provide for the distribution of relief among 100,413 cases of various types for the entire year.

Our institutions will have a peak capacity of 9,313 beds, which is approximately 560 more than budgeted. These beds, however, must be reserved for seasonal epidemics or unforeseen emergencies, which are a common occurrence throughout the country. It must be definitely understood that unless the Department of Charities observes the budgeted limitation on beds in institutions, there will be a serious shortage of appropriations and the elimination of the safety factor vitally needed for emergencies.



It is regrettable that neither the recommended budget provision for hospital beds nor the maximum number of hospital beds physically available is adequate to provide the proper number of beds justified by the increase in population since 1940-41. Every effort has been and is being made to expand our existing bed capacity by acquisition of temporary military medical facilities from war surplus.

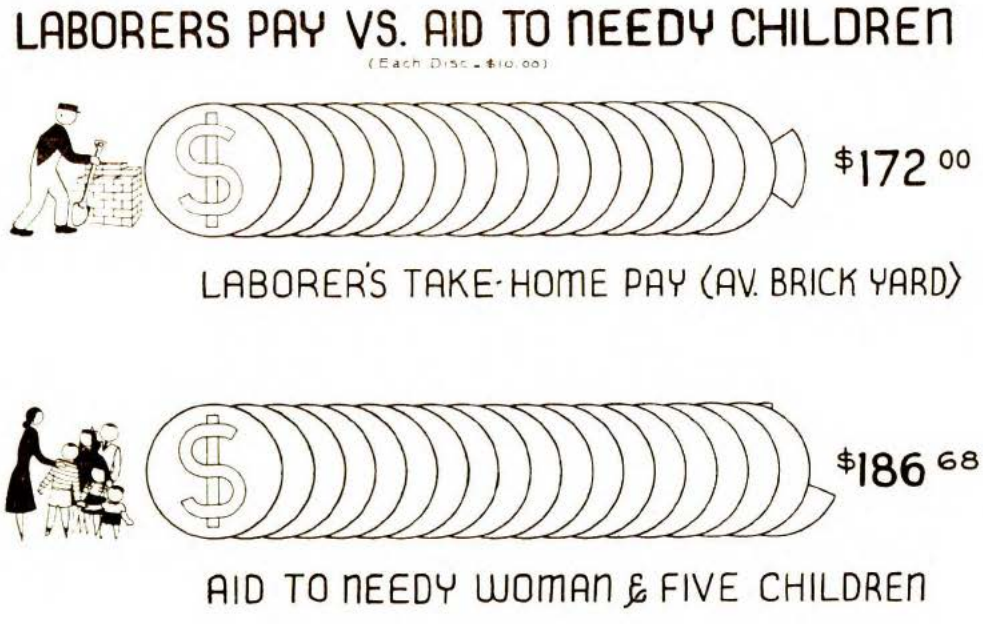
My recommendations on the institution budgets, which have been increased $5,371,366, will provide adequate phys-

ical facilities for the placement of single men in camps where they will receive medical care, recreation, and social privileges equivalent to that provided our military personnel. This camp program not only provides a higher standard of care, removed from Skid Row environments, but results in an actual decrease in case load.

Our expanding population, and a proportionate increase in the number of various relief cases, together with the liberalization of grants for Old Age Assistance and Aid to Needy Children, are the outstanding factors causing a total increase of almost $12,000,000 in the appropriations for relief. Old Age Assistance was liberalized by a $5.00 increase in the grant during the current fiscal year and this, together with the expected increase in the case load, will account for nearly 64% of the increase.

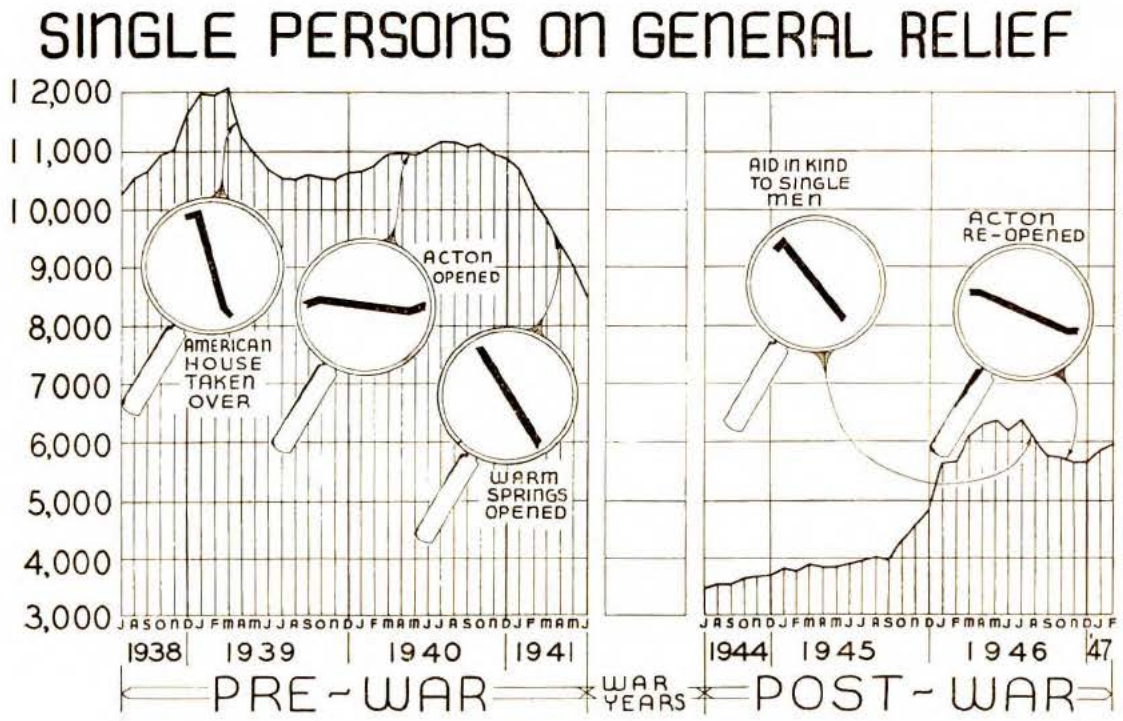
An estimated increase in Federal subsidies amounting to approximately $10,000,000 will offset all but $2,000,000 of the total, which will represent the net increase in the cost of Relief for the County of Los Angeles for fiscal year of 1947-48.

The greatest portion of the increased financial load on the County of Los Angeles is in the dollar expenditures in the Aid to Needy Children program. It is estimated that this category will be increased by nearly $4,000,000 over the current year appropriation. This increased requirement is due largely to the order of the State Department of Social Welfare requiring an addition to the grant of more than $13.00 per month per case. A family consisting of a mother and five children now qualified under Aid to Needy Children will receive more than the take home pay of the average brick yard laborer. This fact is illustrated graphically in the accompanying chart.



The fact that the State of California is now contributing the maximum amount allowed by law on Aid to Needy Children cases automatically throws the entire additional burden upon the County.

Relief investigations inaugurated in Los Angeles County have had amazing results. The estimated case load of single persons will be 5% less than the budgeted case load in the current fiscal year. This is particularly significant when compared to a corresponding increase of 33% in other counties throughout the State. The accompanying chart will emphasize the effect of providing aid in kind and at single men's camps in eliminating single men from the County relief rolls.



I am recommending a budget for the division of Public Assistance which provides for an increase of less than 6% in the number of positions administering the 12% increase in work load. This recommendation is in accordance with the policy of the Board of Supervisors in holding administrative costs to an absolute minimum. Additional studies, which will be initiated during the coming fiscal year, should result in further reduction in administrative overhead. Particular emphasis will be placed on an analysis of the current administration of the Aged Aid program.

CAPITAL PROJECTS PROGRAM

The total recommendations for Capital Projects are $10,-713,743. These recommended projects have been segregated into two categories:

1) Capital Improvement Projects. The projects in this category are generally those which private industry would carry under Maintenance and Operation being the replacement of roofs, sewer lines, small structural additions, etc. Recommendations for such Capital Improvement Projects total $814,649.

2) New Capital Projects. Recommendations total $9,899,094, of which $2,158,813 will be offset by matching money from the State of California under the legislature acts to assist counties in financing public works.

A total of $1,452,823 is recommended for parks and playgrounds and beach construction which is limited to facilities other than community buildings, swimming pools and other major items of construction on the assumption that costs are still high and that such type of construction could be postponed until the next fiscal year.

This recommended budget, however, includes $1,803,007 to permit the engagement of architects for the completion of plans so that construction can be started when costs are in line.

Included in the Capital Projects Program in addition to an extension of Juvenile Hall, a maximum jail security installation at the Honor Farm, and a Psychopathic Ward at General Hospital, is an initial appropriation of $1,949,400 toward the construction of a Superior Courts Building. This is considered urgent to provide not only for the growth of the Superior Court but eventually to release space for the needs of the Recorder and other departments. While negotiations will continue with insurance companies, banking and investment concerns for the construction of a Traffic Courts Building and a Municipal Courts Building, I believe that it is essential that the Superior Courts Building be started at once, financed by direct county levy, in view of the legal difficulty which must be adjusted before any arrangement can be consummated for the construction of major structures by banking or insurance concerns.

The Branch Civic Centers at Lennox, East Los Angeles and Altadena are considered vital and a start must be made at this time. In this connection, reference is made to the first paragraph of this communication, i. e., $65,301,906 was requested for public works which, in the opinion of department heads making the request, are actually needed this year. It is my belief that the recommended total of $10,713,743 is the ir-

reducible minimum, and it is possible that your Board may wish to add items to this total as a result of representations which undoubtedly will be made.

CAPITAL OUTLAY FUND

Because the construction of a Superior Courts building in the Civic Center will require financing over a period of two or more years, it is my opinion that the funds appropriated should be conserved exclusively for this purpose. It is possible to do this by implementing the provisions of Act 8496a of the General Laws of the State for a Capital Outlay Fund, by which appropriations and reserves can be carried over from year to year. Under the terms of this Act the County must establish this Fund by ordinance.

It is my recommendation that upon the adoption of the Preliminary Budget the County Counsel be instructed to prepare an ordinance establishing a Capital Outlay Fund.

For 1947-48 this Fund should consist of the appropriations for the Superior Courts building of $1,949,400 and a General Reserve of $340,000 heretofore carried in the General Reserve of the General Fund. This reserve represents the savings effected in fire insurance, self-carried, and should be carried forward from year to year in the General Reserve to be available in the event of a disastrous fire.

AGREEMENTS BY DEPARTMENT HEADS

This recommended budget represents a reduction of $60,-217,047, which was made possible only through the utmost cooperation by the department heads of this County. Department heads are in agreement with recommendations contained herein, with the exception of those relating to the Los Angeles County Museum.

I have held meetings with the authorities of the Los Angeles County Museum, including one meeting attended by the Chairman of the Board of Governors, Mr. Robertson, also Mr. A. B. Rudduck, Drs. Breasted and Valentiner, Supervisor Jessup, and Mr. Stickney representing Supervisor John Anson Ford. As a result of this meeting, 10 additional positions were recommended. The Museum authorities have now revised their requests from the over-all of $555,261 to $415,256. The difference of $38,141 between this latter figure and my recommendation is a matter of additional service not geared into the increase of population or the vital necessity of providing service to the County as a whole. The additional items over and above the total of $377,115, which I have recommended and which are shown in detail in the analysis of the Los Angeles County Museum, are shown in order of priority for determination by the Board of Supervisors as a policy matter.

APPROVAL OF PRELIMINARY BUDGET

May I urge that the Preliminary Budget be approved by the Board not later than May 13 in order that the Final Budget can be adopted by June 30. Because of continued printing difficulties any delay might seriously interfere with the schedule of procedures required by law. By approval of the Preliminary Budget on May 13 it will be possible to maintain the following schedule:

May 31: Printed copies of the Preliminary Budget available to public.

June 10: First day of public hearings on the Final Budget.

By law, ten days must elapse between the time printed copies of the Preliminary Budget are available to the public and the public hearings on the Final Budget can be started. The period for public hearings is ten days, but may be shortened if less time is required. The Auditor, however, requires at least seven days to prepare the budget resolution after the close of the hearings.

Respectfully submitted,

WAYNE ALLEN
Chief Administrative Officer

Consolidated Budget Summary

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
County Budget—Table 2 Summary	$175,788,583	$ 969,635	$ 1,680,388	$178,438,606
Special Dist. Budgets—Table 2A Summary	14,828,864	400,965	3,230,646	18,460,475
GRAND TOTAL	**$190,617,447**	**$ 1,370,600**	**$ 4,911,034**	**$196,899,081**

Summary of County

				GENERAL (Included in
General Fund				
General Purposes	$ 97,015,587	$ 6,865	$ 1,000,000	$ 98,022,452
Exploitation	564,500			564,500
Exposition	12,500			12,500
Statutory Payments—Bond Acts	5,900		13,900	19,800
Total General Fund	**$ 97,598,487**	**$ 6,865**	**$ 1,013,900**	**$ 98,619,252**
Salary Fund	50,888,120	821,406		51,709,526
Accumulative Capital Outlay Fund	2,402,237		340,000	2,742,237
Farm and Hospital I & S Fund	250,000			250,000
New Hall of Justice I & S Fund	100,000			100,000
Total General County Funds	**$151,238,844**	**$ 828,271**	**$ 1,353,900**	**$153,421,015**

				SPECIAL (Not included in
Rapid Treatment Project Fund	$ 143,341	$	$	$ 143,341
Medical Research Project No. 1 Fund	36,000			36,000
Medical Research Project No. 2 Fund	12,500			12,500
Public Library Fund	695,339	5,000	150,000	850,339
Special Road Fund	1,100,000	110,000	47,730	1,257,730
Motor Vehicle Fund	22,248,896		100,000	22,348,896
Supervisorial Road District No. 1 Fund	105,667	10,566	15,959	132,192
Supervisorial Road District No. 2 Fund	12,944	1,294	2,131	16,369
Supervisorial Road District No. 3 Fund	13,256	1,325	669	15,250
Supervisorial Road District No. 4 Fund	68,441	6,844	6,038	81,323
Supervisorial Road District No. 5 Fund	63,355	6,335	3,961	73,651
Total Special County Funds	**$ 24,549,739**	**$ 141,364**	**$ 326,488**	**$ 25,017,591**
TOTAL COUNTY FUNDS	**$175,788,583**	**$ 969,635**	**$ 1,680,388**	**$178,438,606**

County Tax Base	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land	$1,535,415,880	$ 56,096,160	$1,591,512,040	$ 328,580
Improvements	1,698,024,995	155,749,860	1,853,774,855	12,392,870
Personal Property	561,021,280	108,453,360	669,474,640	412,232,782
Total	**$3,794,462,155**	**$320,299,380**	**$4,114,761,535**	**$424,954,232**
Less Exemptions	176,217,290		176,217,290	4,553,625
Total—Net	**$3,618,244,865**	**$320,299,380**	**$3,938,544,245**	**$420,400,607**
Less 2½% Delinquency Factor	90,456,122	8,007,485	98,463,607	
TAX BASE FOR COUNTY-WIDE LEVIES	**$3,527,788,743**	**$312,291,895**	**$3,840,080,638**	**$420,400,607**

SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS

Fiscal Year 1947-48 - Table 1

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate per $100 of Assessed Val.
$112,374,021	$ 66,064,585	$ 7,982,998	$ 58,081,587	$
8,653,073	9,807,402	295,893	9,511,509	
$121,027,094	$ 75,871,987	$ 8,278,891	$ 67,593,096	$

Budget by Funds - Table 2

COUNTY FUNDS
General County Levy)

$ 82,126,578	$ 15,895,874	$ 2,935,657	$ 12,960,217	$ .3374
19,016	545,484	52,550	492,934	.0129
1,111	11,389	1,681	9,708	.0003
19,800				
$ 82,166,505	$ 16,452,747	$ 2,989,888	$ 13,462,859	$ .3506
5,670,751	46,038,775	4,886,736	41,152,039	1.0716
	2,742,237		2,742,237	.0715
218,470	31,530	31,530		
87,388	12,612	12,612		
$ 88,143,114	$ 65,277,901	$ 7,920,766	$ 57,357,135	$1.4937

COUNTY FUNDS
General County Levy)

$ 143,341	$	$	$	$
86,000				
12,500				
197,300	653,039	52,245	600,794	.0695
1,257,730				
22,348,896				
65,190	67,002	5,551	61,451	.0200
6,950	9,419	911	8,508	.0200
8,400	6,850	1,352	5,498	.0200
52,600	28,723	1,275	27,448	.0200
52,000	21,651	898	20,753	.0200
$ 24,230,907	$ 786,684	$ 62,232	$ 724,452	$ .0895
$112,374,021	$ 66,064,585	$ 7,982,998	$ 58,081,587	$1.5832

Summary of Available Funds - Table 3

Name of Fund	Available Surplus	Miscellaneous Revenue *	Total
GENERAL COUNTY FUNDS (Included in General County Levy)			
General Fund			
General Purposes	$ 6,889,832	$ 75,236,746	$ 82,126,578
Exploitation	19,016		19,016
Exposition	1,111		1,111
Statutory Payments—Bond Acts	4,800	15,000	19,800
Total General Fund	$ 6,914,759	$ 75,251,746	$ 82,166,505
Salary Fund	868,000	4,802,751	5,670,751
Farm and Hospital I & S Fund	218,470		218,470
New Hall of Justice I & S Fund	87,388		87,388
Total General County Funds	$ 8,088,617	$ 80,054,497	$ 88,143,114
SPECIAL COUNTY FUNDS (Not included in General County Levy)			
Rapid Treatment Project Fund	$	$ 143,341	$ 143,341
Medical Research Project No. 1 Fund	66,000	20,000	86,000
Medical Research Project No. 2 Fund	8,500	4,000	12,500
Public Library Fund	142,300	55,000	197,300
Special Road Fund	628,730	629,000	1,257,730
Motor Vehicle Fund	7,010,000	15,338,896	22,348,896
Supervisorial Road District No. 1 Fund	65,190		65,190
Supervisorial Road District No. 2 Fund	6,950		6,950
Supervisorial Road District No. 3 Fund	8,400		8,400
Supervisorial Road District No. 4 Fund	52,600		52,600
Supervisorial Road District No. 5 Fund	52,000		52,000
Total Special County Funds	$ 8,040,670	$ 16,190,237	$ 24,230,907
TOTAL COUNTY FUNDS	$ 16,129,287	$ 96,244,734	$112,374,021

*For detail see page 23.

General and Special County Funds

Recapitulation of Revenue Accruals Other than General Property Taxes - Table 4

Classification	Actual Prior Year 1945-46	Actual Current Year to 1-1-1947	Estimated Current Year 1946-47	Estimated Fiscal Year 1947-48	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY								
Taxes and Penalties								
Solvent Credits	$ 465,752.95	$ 434,223.56	$ 436,500	$ 424,000	$ 106,000	$ 318,000	$	
Weed Abatement	74,703.42	40,690.67	72,800	73,000	73,000			
Delinquent Penalties, Interest and Costs	110,284.62		120,000	125,000	112,500	12,500		
Total Taxes and Penalties	$ 650,740.99	$ 474,914.23	$ 629,300	$ 622,000	$ 291,500	$ 330,500	$	
Subventions and Grants								
Old Age Assistance	$37,371,275.54	$20,621,261.15	$42,653,487	$50,816,339	$50,816,339	$	$	
Old Age Assistance—Administration	610,656.20	372,748.45	846,330	1,242,754	1,242,754			
Aid to Needy Blind	1,159,274.48	699,056.71	1,421,152	1,801,116	1,801,116			
Aid to Needy Blind—Administration	43,209.30	26,785.50	51,843	73,920	73,920			
Aid to Needy Children	1,523,070.59	1,154,215.57	2,385,109	4,376,888	4,376,888			
Aid to Needy Children—Administration	133,633.44	90,921.50	203,543	383,651	383,651			
Aid to Needy Children—Probation				54,000	54,000			
Tuberculosis Subsidy	617,950.43	260,141.55	543,000	879,410	879,410			
Motor Vehicle in Lieu Tax	2,347,467.83		2,935,000	6,150,000	6,150,000			
Motor Vehicle—Registration Fees	1,955,330.05	1,895,797.94	2,107,441	2,602,966			2,602,966	Motor Vehicle
Gasoline Tax	6,590,195.64	4,416,084.78	9,025,857	9,140,762			9,140,762	Motor Vehicle
Construction and Employment Act			4,634,593	5,733,981	2,158,813		3,575,168	Motor Vehicle
Liquor License Fees	109,330.47		120,000	230,000	230,000			
Candidates Filing Fees	11,538.10			11,600		11,600		
State and Federal Fire Control	259,519.36	66,000.00	260,000	190,550	190,550			
Rapid Treatment Project	108,246.55	56,372.00	128,000	143,341			143,341	R. T. P.
Care of Enemy Aliens	4,463.64	4.06	10					
Charities—Hospital War Emergency	371,008.00	16,200.91	30,000					
War Service Aids	438,014.26	17,866.29	85,000	90,668	90,668			
War Service Aids—Administration	66,616.38	748.57	5,500	9,332		9,332		
Food and Fiber—Farm Production	450.00		450	450	450			
Housing Authorities			120,000	120,000	46,000	74,000		
Emergency Maternity and Institutional Care	43,411.40	7,254.82	35,000	20,000	20,000			
Fire Protection—Public Lands	1,139.34		1,140	1,139	1,139			
Selective Service Medical Survey	8,059.13	2,092.38	2,100					
Youth Authority	5,182.58		200,000	209,000	209,000			
Aged and Blind—Hospital	55,534.97	33,420.53	74,000	130,000	130,000			
Public Welfare Boarding Homes		23,465.13	100,000	124,000	124,000			
Venereal Disease Control		32,500.00	32,500	34,500	34,500			
State Health Subsidy				60,969	60,969			
Wayside Honor Farm	22,500.00							
County Fair Association	25,462.49							
Total Subventions and Grants	$53,882,540.17	$29,792,937.84	$68,001,055	$84,631,336	$69,074,167	$ 94,932	$15,462,237	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year to 1-1-1947	Estimated Current Year 1946-47	Estimated Fiscal Year 1947-48	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Licenses and Permits								
Tax Collector—Licenses	$ 341,856.50	$ 190,144.25	$ 475,000	$ 485,000	$ 485,000	$	$	
County Clerk—Marriage Licenses	41,634.00	20,187.00	42,000	36,000		36,000		
Health Department—Permits	2,338.00	22,959.50	45,000	21,025	21,025			
Fire Warden—Permits	5,651.50	2,644.00	6,900	6,875	6,875			
Engineer—Permits	24,643.50	16,361.25	33,000	36,600	36,600			
Building and Safety—Permits	501,974.61	313,928.57	670,000	901,000	901,000			
Regional Planning Commission—Permits	3,845.00	3,105.00	6,000	6,560	6,560			
Miscellaneous Permits	105.00	2.00	10					
Total Licenses and Permits	$ 922,048.11	$ 569,331.57	$ 1,277,910	$ 1,493,060	$ 1,457,060	$ 36,000	$	
Fines and Penalties								
Superior Court Fines	$ 143,672.60	$ 82,438.73	$ 150,000	$ 150,000	$ 150,000	$	$	
Municipal Court—Long Beach—Fines	4,332.50	1,013.00	4,800	5,500	5,500			
Municipal Court—Los Angeles—Fines	30,174.25	13,054.42	36,000	74,000	30,000		44,000	Special Road
Municipal Court—Pasadena—Fines				500	500			
Municipal Court—Santa Monica—Fines	781.00	565.00	1,200	850	850			
Justice Court—Fines	523,792.20	361,565.25	723,000	801,000	232,000		569,000	Special Road
Sheriff (Jail)—Fines	3,262.00	3,416.00	4,200	4,000	4,000			
Probation Department—Fines	208,234.33	103,483.62	208,000	210,000	210,000			
Fish and Game Propagation—Fines	1,051.00	2,709.00	3,600	5,500	5,500			
Fines Paid from Bail Deposits	5,922.00	4,067.00	7,000	7,300	7,000		300	Special Road
Forfeits and Escheats	87,422.43	24,211.59	95,000	85,700	70,000		15,700	Special Road
Total Fines and Penalties	$ 1,008,644.31	$ 596,523.61	$ 1,232,800	$ 1,344,350	$ 715,350	$	$ 629,000	
Public Service Privileges								
Franchises—Bids	$ 1,794.14	$ 100.00	$ 700	$ 800	$ 800	$	$	
Rent of Pipe Lines—Bridges	12,893.63	15.00	13,015	13,150	13,150			
Mains Laid	864.38	15.00	200	300	300			
Franchise Collections	202,938.94	9,397.33	203,000	204,000	204,000			
Public Telephone Pay Stations	5,197.21	2,442.32	5,000	5,200	5,200			
Sewer Connections		1,801.00	900					
Total Public Service Privileges	$ 223,688.30	$ 13,770.65	$ 222,815	$ 223,450	$ 223,450	$	$	
Rent of Property								
Land and Buildings	$ 54,323.32	$ 23,287.45	$ 55,000	$ 55,000	$ 55,000	$	$	
Interest								
Current Deposits	$ 40,460.55	$	$ 55,000	$ 60,000	$ 60,000	$	$	
Investments	415,516.72	32,500.00	395,000	440,000	440,000			
Total Interest	$ 455,977.27	$ 32,500.00	$ 450,000	$ 500,000	$ 500,000	$	$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year to 1-1-1947	Estimated Current Year 1946-47	Estimated Fiscal Year 1947-48	FUNDS— General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue								
Board of Supervisors	$ 11,687.62	$ 831.78	$ 3,000	$ 3,000	$ 3,000	$	$	
Auditor	82,037.01	39,205.47	86,500	90,000		90,000		
Treasurer	18,304.35	13,017.30	18,000	20,000		20,000		
Assessor	1,393.63	430.12	800	800	100	700		
Tax Collector	10,311.68	3,770.27	26,800	42,000	40,175	1,825		
Purchasing and Stores Department	28,546.47	8,108.65	20,000	15,000	15,000			
District Attorney	2.00	2.10	5					
County Counsel	99,311.20	41,717.04	85,000	75,000		75,000		
Civil Service Commission	4,542.45	855.75	9,000	10,750	10,750			
Surveyor	15,897.14	10,507.23	20,000	150,847	20,095	130,752		
Blueprint Service	17,160.54	7,963.22	18,000	18,000	18,000			
Engineer	530.00	425.00	850	280,681	18,131	262,550		
Registrar of Voters	23,005.14	5,843.10	12,000	5,000	2,180	2,820		
Municipal Court, Long Beach	15,427.45	8,981.70	18,000	22,500		22,500		
Municipal Court, Los Angeles	184,736.60	109,685.07	219,500	266,000		266,000		
Municipal Court—Pasadena				6,000		6,000		
Municipal Court, Santa Monica	4,249.49	2,627.00	5,300	4,800		4,800		
Justice Courts	38,782.23	23,145.30	46,000	52,000		52,000		
County Clerk	898,548.18	442,684.03	940,000	925,000		925,000		
Coroner	42,912.36	19,354.62	42,600	74,000		74,000		
Sheriff	111,421.61	63,545.79	131,500	152,500	2,500	150,000		
Marshal, Municipal Court, Long Beach	10,287.19	5,576.41	11,500	12,000		12,000		
Marshal, Municipal Court, Los Angeles	104,414.32	59,409.94	118,800	125,000		125,000		
Marshal, Municipal Court, Pasadena				4,000		4,000		
Marshal, Municipal Court, Santa Monica	4,937.38	3,677.27	7,300	6,000		6,000		
Mechanical Department	8,423.31	5,193.53	10,400	8,500	8,500			
Janitors	522.25	307.10	625	600	600			
Recorder	1,235,321.15	725,319.21	1,560,000	1,959,000		1,959,000		
Public Administrator	123,008.11	46,703.08	94,000	90,000		90,000		
Forester and Fire Warden	9,900.28	5,759.21	10,500	14,386	14,386			
Agricultural Department	38,421.21	16,559.68	40,000	41,800	22,500	19,300		
Pound Department	4,569.75	4,589.20	11,000	13,500	13,500			
War Services	2,410.35	414.22	500					
Health Department	33,854.95	16,666.23	38,000	34,940	14,000	20,940		
Road Department	24,859.61	2,117.31	20,000	20,000			20,000	Motor Vehicle
Charities—Administration	182.00	106.87	190	4,000	4,000			
Rapid Treatment Center		915.00	2,200	1,746	1,746			
Charities—Public Assistance	403.08	151.43	3,500	225	225			
Charities—Hospital	21,325.44	14,132.52	28,000	28,142	28,142			
Charities—Harbor General Hospital		5,374.48	10,800	7,765	7,765			
Charities—Olive View	21,823.49	11,708.67	23,500	25,000	25,000			
Charities—Rancho	41,613.85	17,883.91	40,000	65,400	65,400			
Jail	873.95	463.40	900	800	800			

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year to 1-1-1947	Estimated Current Year 1946-47	Estimated Fiscal Year 1947-48	FUNDS			
					General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue—Continued								
Jail Store	32,526.43		37,000	70,000	70,000			
Wayside Honor Farm	325.90	309.40	600	550	550			
Juvenile Hall	1,467.60	639.78	1,300	900	900			
El Retiro	12,902.28	5,786.06	12,000	320	320			
Juvenile Facility		91.35	100	100	100			
Juvenile Forestry Camps	585.72							
Superintendent of Schools	87.90	23.80	50	60	60			
School Library Service	40,330.00	53,975.00	70,000	55,000	33,868	21,132		
County Art Institute				67,500	67,500			
Public Library	58,588.14	21,133.69	63,500	55,000			55,000	Public Library
County Museum	31,134.22	13,492.59	28,000	3,150	3,150			
Parks and Recreation Department	76,467.52	51,198.42	95,000	82,150	82,150			
Telephone Department	876.71	468.13	1,000	1,164	1,164			
Patriotic Hall	15.60	14.25	40	25	25			
Mechanical Service	1,313.50	768.75	1,500	1,700	1,700			
Statutory Payments—Bond Acts	15,000.00		25,000	15,000			15,000	Stat. Pay.-Gen.
Memorial Coliseum	20,759.47							
Lancaster Cemetery	1,202.50	807.50	1,600	1,896	1,896			
Oil Drilling Contract Payments	51,000.00	28,072.50	28,073					
Workmen's Compensation Refund	95,124.38		97,000	101,500	101,500			
Insurance Refund	11,610.71		10,000	23,130	23,130			
Various Special Funds	126,519.59	40,089.48	80,000					
Total Fees, Commissions and Miscellaneous Revenue	$ 3,873,796.99	$ 1,962,599.91	$ 4,286,333	$ 5,155,827	$ 724,508	$ 4,341,319	$ 90,000	
Special Services								
Care of Inmates:								
Charities—Hospital	$ 1,289,080.63	$ 549,689.96	$ 1,275,000	$ 1,269,211	$ 1,269,211	$	$	
Charities—Harbor General Hospital				56,000	56,000			
Charities—Olive View	79,639.58	30,303.45	70,000	63,000	63,000			
Charities—Rancho	189,182.47	76,441.26	201,000	200,000	200,000			
Medical Research Project No. 1	48,339.87	6,056.81	20,000	20,000			20,000	M.R.P. No. 1
Medical Research Project No. 2	5,319.12	1,626.53	3,600	4,000			4,000	M.R.P. No. 2
State Institutions	99,475.93	55,776.45	112,000	120,500	120,500			
Psychopathic Court Wards	7,145.86	4,917.20	9,800	10,000	10,000			
El Retiro				10,300	10,300			
Juvenile Court Wards	69,156.01	32,001.76	77,000	73,200	73,200			
Indigents	348,723.54	147,478.06	348,800	311,500	311,500			
Federal and City Prisoners	51,728.25	12,061.20	44,500	45,000	45,000			
Total Special Services	$ 2,187,791.26	$ 916,352.68	$ 2,161,700	$ 2,182,711	$ 2,158,711	$	$ 24,000	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year to 1-1-1947	Estimated Current Year 1946-47	Estimated Fiscal Year 1947-48	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY —Continued								
Sale of Property								
Real Estate and Improvements	$ 31,111.52	$ 44,425.13	$ 85,000	$ 25,000	$ 25,000	$	$	
Personal Property	17,550.61	7,450.51	27,000	12,000	12,000			
Total Sale of Property	$ 48,662.13	$ 51,875.64	$ 112,000	$ 37,000	$ 37,000	$	$	
TOTAL GENERAL AND SPECIAL COUNTY	$63,308,212.85	$34,434,093.58	$78,428,913	$96,244,734	$75,236,746	$ 4,802,751	$16,205,237	
SPECIAL DISTRICTS								
Under Supervision of Board of Supervisors								
Fire Protection	$ 22,596.09	$ 709.06	$ 25,000	$ 57,235	$	$	$ 57,235	F.P. Dists.
Flood Control	352,199.41	47,561.43	529,200	862,000			862,000	Fld. Ctl. Maint.
Park, Recreation and Parkway	3,761.18	2,768.23	3,600	3,750			3,750	P.R.& P. Dists.
Waterworks	87,400.53	46,001.26	95,000	87,000			87,000	W.W. Dists.
TOTAL SPECIAL DISTRICTS	$ 465,957.21	$ 97,039.98	$ 652,800	$ 1,009,985	$	$	$ 1,009,985	
GRAND TOTAL	$63,774,170.06	$34,531,133.56	$79,081,713	$97,254,719	$75,236,746	$ 4,802,751	$17,215,222	

SUMMARIZATION

BY CLASSIFICATION								
County								
Taxes and Penalties	$ 650,740.99	$ 474,914.23	$ 629,300	$ 622,000	$ 291,500	$ 330,500	$	
Subventions and Grants	53,882,540.17	29,792,937.84	68,001,055	84,631,336	69,074,167	94,932	15,462,237	Various
Licenses and Permits	922,048.11	569,331.57	1,277,910	1,493,060	1,457,060	36,000		
Fines and Penalties	1,008,644.31	596,523.61	1,232,800	1,344,350	715,350		629,000	Special Road
Public Service Privileges	223,688.30	13,770.65	222,815	223,450	223,450			
Rent of Property	54,323.32	23,287.45	55,000	55,000	55,000			
Interest	455,977.27	32,500.00	450,000	500,000	500,000			
Fees, Commissions and Miscellaneous Revenue	3,873,796.99	1,962,599.91	4,286,333	5,155,827	724,508	4,341,319	90,000	Various
Special Services	2,187,791.26	916,352.68	2,161,700	2,182,711	2,158,711		24,000	Various
Sale of Property	48,662.13	51,875.64	112,000	37,000	37,000			
Total County	$63,308,212.85	$34,434,093.58	$78,428,913	$96,244,734	$75,236,746	$ 4,802,751	$16,205,237	
Special Districts	$ 465,957.21	$ 97,039.98	$ 652,800	$ 1,009,985	$	$	$ 1,009,985	
GRAND TOTAL	$63,774,170.06	$34,531,133.56	$79,081,713	$97,254,719	$75,236,746	$ 4,802,751	$17,215,222	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
BY FUNDS					
General County					
General Fund:					
General Purposes	$50,209,126.72	$25,778,722.02	$58,212,379	$75,236,746	
Statutory Payments—Bond Acts	15,000.00		25,000	15,000	
Salary Fund	3,458,736.37	1,928,861.66	3,778,543	4,802,751	
Total General County	$53,682,863.09	$27,707,583.68	$62,015,922	$80,054,497	
Special County					
Rapid Treatment Project Fund	$ 108,246.55	$ 56,372.00	$ 128,000	$ 143,341	
Med. Res. Project No. 1 Fund	48,339.87	6,056.81	20,000	20,000	
Med. Res. Project No. 2 Fund	5,319.12	1,626.53	3,600	4,000	
Public Library Fund	98,918.14	21,133.69	63,500	55,000	
Special Road Fund	379,682.83	271,030.45	550,000	629,000	
Motor Vehicle Fund	8,570,385.30	6,314,000.03	15,537,891	15,338,896	
Various Special Funds	414,457.95	56,290.39	110,000		
Total Special County	$ 9,625,349.76	$ 6,726,509.90	$16,412,991	$16,190,237	
Total County	$63,308,212.85	$34,434,093.58	$78,428,913	$96,244,734	
Special Districts					
Fire Protection District Funds	$ 22,596.09	$ 709.06	$ 25,000	$ 57,235	
Flood Control District Maintenance Fund	352,199.41	47,561.43	529,200	862,000	
Park, Recreation and Parkway District Funds	3,761.18	2,768.23	3,600	3,750	
Waterworks District Funds	87,400.53	46,001.26	95,000	87,000	
Total Special Districts	$ 465,957.21	$ 97,039.98	$ 652,800	$ 1,009,985	
GRAND TOTAL	$63,774,170.06	$34,531,133.56	$79,081,713	$97,254,719	

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1946-47	Fiscal Year 1947-48	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 420,471	$ 483,048	$ 62,577	$
Equalization Expense—Supervisors	3,402	3,566	164	
Auditor	926,379	1,021,773	95,394	
Treasurer	161,021	188,273	27,252	
Assessor	2,185,471	2,792,917	607,446	
Tax Collector	924,667	1,041,886	117,219	
Purchasing and Stores	356,971	412,894	55,923	
District Attorney	775,429	936,586	161,157	
County Counsel	245,193	275,067	29,874	
Public Defender	101,620	129,147	27,527	
Civil Service Commission	350,413	460,003	109,590	
Surveyor	899,454	1,292,410	392,956	
Blueprint Service	15,486	15,197		289
County Engineer	282,495	666,046	383,551	
Regional Planning Commission	261,298	321,144	59,846	
Department of Building and Safety	603,328	818,220	214,892	
Registrar of Voters	1,047,567	946,298		101,269
Election Expense—Supervisors	503,134	455,120		48,014
Municipal Court—Los Angeles	891,483	1,267,864	376,381	
Municipal Court—Long Beach	143,612	174,217	30,605	
Municipal Court—Pasadena		66,234	66,234	
Municipal Court—Santa Monica	46,538	49,127	2,589	
Justice Courts	324,011	410,408	86,397	
Superior Court	1,195,426	1,597,430	402,004	
Grand Jury	45,389	45,646	257	
County Clerk	843,429	952,115	108,686	
Coroner	199,770	239,220	39,450	
Sheriff	3,605,341	3,987,370	382,029	
Marshal Municipal Court—Los Angeles	194,566	224,908	30,342	
Marshal Municipal Court—Long Beach	49,937	54,955	5,018	
Marshal Municipal Court—Pasadena		21,066	21,066	
Marshal Municipal Court—Santa Monica	17,598	22,437	4,839	
Mechanical Department	1,129,354	1,383,882	254,528	
Motor Vehicles	483,755	307,575		176,180
Janitors	422,772	510,677	87,905	
TOTAL GENERAL GOVERNMENT	**$ 19,656,780**	**$ 23,574,726**	**$ 3,917,946**	**NET**
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 1,447,936	$ 1,245,618	$	$ 202,318
Public Administrator	96,463	121,456	24,993	
Farm Advisor	35,710	42,490	6,780	
Forester and Fire Warden	1,480,949	1,593,359	112,410	
Agricultural Department	335,369	384,918	49,549	
Live Stock Department	106,130	117,799	11,669	
Sealer of Weights and Measures	133,377	163,084	29,707	
Pound Department	59,265	103,286	44,021	
War Services and Civilian Defense	21,142			21,142
Mechanical Department—Safety	51,273			51,273
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 3,767,614**	**$ 3,772,010**	**$ 4,396**	**NET**
HEALTH AND SANITATION				
Health Department	$ 1,819,563	$ 2,025,859	$ 206,296	$
Air Pollution Control	99,325	173,584	74,259	
TOTAL HEALTH AND SANITATION	**$ 1,918,888**	**$ 2,199,443**	**$ 280,555**	**$**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1946-47	Fiscal Year 1947-48	Increase	Decrease
HIGHWAYS AND BRIDGES				
Road Department				
Motor Vehicle Fund	$ 17,105,038	$ 22,141,771	$ 5,036,733	$
Special Road Fund	400,000	1,100,000	700,000	
Supervisorial Road District No. 1 Fund	44,616	105,667	61,051	
Supervisorial Road District No. 2 Fund	5,603	12,944	7,341	
Supervisorial Road District No. 3 Fund	4,268	13,256	8,988	
Supervisorial Road District No. 4 Fund	24,964	68,441	43,477	
Supervisorial Road District No. 5 Fund	14,643	63,355	48,712	
Refunded A & I District No. 44 Fund	896			896
Refunded A & I District No. 203 Fund	1,294			1,294
Refunded A & I District No. 231 Fund	315			315
TOTAL HIGHWAYS AND BRIDGES	**$ 17,601,637**	**$ 23,505,434**	**$ 5,903,797**	**NET**
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration	$ 1,214,711	$ 1,381,979	$ 167,268	$
Charities—Hospital	8,995,687	11,501,751	2,506,064	
Charities—Harbor General Hospital	919,832	2,038,660	1,118,828	
Charities—Olive View Sanatorium	2,615,198	2,667,692	52,494	
Charities—Rancho Los Amigos	2,573,362	3,242,840	669,478	
Charities—Long Beach Sanatorium		525,328	525,328	
Rapid Treatment Center	70,611	67,633		2,978
Rapid Treatment Project	106,944	143,341	36,397	
Charities—Medical Research Projects	84,500	98,500	14,000	
Charities—Public Assistance	4,097,244	4,644,292	547,048	
Aid to Needy Blind	2,149,331	2,338,878	189,547	
Aid to Needy Children	4,610,251	8,570,311	3,960,060	
Indigent Aid	7,682,169	7,145,694		536,475
Old Age Assistance	43,582,263	55,547,210	11,964,947	
War Service Aids	100,000	100,000		
Public Welfare Commission	89,935	103,339	13,404	
State Hospitals	316,800	326,800	10,000	
State Reform Schools	129,000	147,600	18,600	
Psychopathic Court Wards	186,516	169,610		16,906
California School for Deaf and Blind	400	550	150	
Jail	1,036,885	1,165,845	128,960	
Jail Store	24,000	24,000		
Wayside Honor Farm	199,573	391,459	191,886	
Detention Camps	40,614	51,518	10,904	
Wages to Prisoners	1,000	1,000		
Juvenile Hall	652,045	812,270	160,225	
El Retiro	102,201	115,020	12,819	
Probation Department	1,596,437	1,699,712	103,275	
Care of Juvenile Court Wards	370,000	430,000	60,000	
Juvenile Facility	205,798	126,990		78,808
Youth Committee	21,207	21,622	415	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$ 83,774,514**	**$105,601,444**	**$21,826,930**	**NET**
EDUCATION				
Superintendent of Schools	$ 204,522	$ 237,577	$ 33,055	$
School Library Service	70,000	55,000		15,000
County Art Institute		69,829	69,829	
Public Library	631,348	701,369	70,021	
TOTAL EDUCATION	**$ 905,870**	**$ 1,063,775**	**$ 157,905**	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1946-47	Fiscal Year 1947-48	Increase	Decrease
RECREATION				
County Museum	$ 357,460	$ 390,581	$ 33,121	$
Parks and Recreation Department	1,221,319	1,449,730	228,411	
TOTAL RECREATION	**$ 1,578,779**	**$ 1,840,311**	**$ 261,532**	**$**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 2,820	$ 2,750	$	$ 70
Telephone Department	259,888	312,501	52,613	
Mechanical Service	30,000	35,000	5,000	
Assessments and Special District Taxes	11,300	10,915		385
Statutory Payments—Bond Acts	27,900	5,900		22,000
Lancaster Cemetery	1,691	1,691		
Insurance	115,500	164,500	49,000	
Maintenance of Unassigned County Equipment	4,500	4,500		
Judgments and Damages	5,000	5,000		
Patriotic Hall	41,851	45,790	3,939	
Workmen's Compensation	328,500	405,000	76,500	
County Employees' Retirement Fund	1,216,000	1,569,000	353,000	
Peace Officers' Retirement Fund	232,000	304,000	72,000	
Foresters', Fire Wardens' and Firemen's Retirement Fund	73,700	97,000	23,300	
Exploitation	479,000	564,500	85,500	
Exposition	12,500	12,500		
Aid to Other Governments and Non-profit Organizations	213,000	108,035		104,965
State Relief Loan Repayment	1,491,934			1,491,934
Capital Projects	6,289,958	10,125,733	3,835,775	
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 10,837,042**	**$ 13,774,315**	**$ 2,937,273**	**NET**
INTEREST				
L. A. County Highway Bonds	$ 11,625	$ 7,125	$	$ 4,500
Farm and Hospital Bonds	12,500			12,500
New Hall of Justice Bonds	5,000			5,000
TOTAL INTEREST	**$ 29,125**	**$ 7,125**	**$**	**$ 22,000**
REDEMPTION OF DEBT				
L. A. County Highway Bonds	$ 100,000	$ 100,000	$	$
Farm and Hospital Bonds	250,000	250,000		
New Hall of Justice Bonds	100,000	100,000		
TOTAL REDEMPTION OF DEBT	**$ 450,000**	**$ 450,000**	**$**	**$**
RESERVES				
General Unappropriated	$ 54,407	$ 969,635	$ 915,228	$
General	2,749,462	1,680,388		1,069,074
TOTAL RESERVES	**$ 2,803,869**	**$ 2,650,023**	**NET**	**$ 153,846**
GRAND TOTAL	**$143,324,118**	**$178,438,606**	**$35,114,488**	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

	Fiscal Year 1946-47	Fiscal Year 1947-48	Increase	Decrease
SUMMARIZATION				
BY ORGANIZATION CLASSIFICATION				
General Government	$ 19,656,780	$ 23,574,726	$ 3,917,946	$
Protection to Person and Property	3,767,614	3,772,010	4,396	
Health and Sanitation	1,918,888	2,199,443	280,555	
Highways and Bridges	17,601,637	23,505,434	5,903,797	
Charities, Hospitals and Corrections	83,774,514	105,601,444	21,826,930	
Education	905,870	1,063,775	157,905	
Recreation	1,578,779	1,840,311	261,532	
Miscellaneous Unclassified	10,837,042	13,774,315	2,937,273	
Interest and Debt Redemption	479,125	457,125		22,000
Reserves	2,803,869	2,650,023		153,846
GRAND TOTAL	**$143,324,118**	**$178,438,606**	**$35,114,488**	**NET**
BY FUNDS				
General Fund:				
For General Purposes	$ 77,252,406	$ 97,015,587	$19,763,181	$
For Exploitation	479,000	564,500	85,500	
For Exposition	12,500	12,500		
For Statutory Payments—Bond Acts	27,900	5,900		22,000
Total General Fund	$ 77,771,806	$ 97,598,487	$19,848,681	$ 22,000
Salary Fund	42,359,495	50,888,120	8,528,625	
Accumulative Capital Outlay Fund		2,402,237	2,402,237	
Farm and Hospital I & S Fund	262,500	250,000		12,500
New Hall of Justice I & S Fund	105,000	100,000		5,000
Rapid Treatment Project Fund	106,944	143,341	36,397	
Medical Research Project No. 1 Fund	76,000	86,000	10,000	
Medical Research Project No. 2 Fund	8,500	12,500	4,000	
Public Library Fund	624,808	695,339	70,531	
Special Road Fund	400,000	1,100,000	700,000	
Motor Vehicle Fund	18,708,597	22,248,896	3,540,299	
Supervisorial Road District No. 1 Fund	44,616	105,667	61,051	
Supervisorial Road District No. 2 Fund	5,603	12,944	7,341	
Supervisorial Road District No. 3 Fund	4,268	13,256	8,988	
Supervisorial Road District No. 4 Fund	24,964	68,441	43,477	
Supervisorial Road District No. 5 Fund	14,643	63,355	48,712	
Refunded A & I District No. 44 Fund	896			896
Refunded A & I District No. 203 Fund	1,294			1,294
Refunded A & I District No. 231 Fund	315			315
General Unappropriated Reserve	54,407	969,635	915,228	
General Reserve	2,749,462	1,680,388		1,069,074
GRAND TOTAL	**$143,324,118**	**$178,438,606**	**$35,114,488**	**NET**

NOTE: Appropriations for 1946-47 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES - Table 5

General Government

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 305,351.38	$ 347,150	$ 410,212	$ 410,212	Salary
Maintenance and Operation	99,706.14	116,380	67,657	67,657	General
Capital Outlay	8,355.69	5,774	5,179	5,179	General
Total Board of Supervisors	**$ 413,413.21**	**$ 469,304**	**$ 483,048**	**$ 483,048**	
Equalization Expense—Supervisors					
Salaries and Wages	$ 2,187.76	$ 2,160	$ 3,116	$ 3,116	Salary
Maintenance and Operation	98.97	1,025	450	450	General
Total Equalization Expense—Supervisors	**$ 2,286.73**	**$ 3,185**	**$ 3,566**	**$ 3,566**	
Auditor					
Salaries and Wages	$ 670,954.46	$ 799,900	$ 937,806	$ 892,848	Salary
Maintenance and Operation	109,467.20	121,632	118,772	114,772	General
Capital Outlay	8,293.34	8,268	98,969	14,153	General
Total Auditor	**$ 788,715.00**	**$ 929,800**	**$ 1,155,547**	**$ 1,021,773**	
Treasurer					
Salaries and Wages	$ 125,613.63	$ 142,000	$ 175,773	$ 162,526	Salary
Maintenance and Operation	13,691.65	15,978	22,786	22,786	General
Capital Outlay	757.37	4,240	3,065	2,961	General
Total Treasurer	**$ 140,062.65**	**$ 162,218**	**$ 201,624**	**$ 188,273**	
Assessor					
Salaries and Wages	$ 1,532,177.46	$ 1,927,300	$ 2,582,911	$ 2,517,460	Salary
Maintenance and Operation	184,736.51	226,890	262,674	261,674	General
Capital Outlay	11,264.33	36,056	28,959	13,783	General
Total Assessor	**$ 1,728,178.30**	**$ 2,190,246**	**$ 2,874,544**	**$ 2,792,917**	
Tax Collector					
Salaries and Wages	$ 597,560.80	$ 717,800	$ 881,701	$ 819,237	Salary
Maintenance and Operation	165,129.59	205,579	218,637	212,887	General
Capital Outlay	10,458.58		15,688	9,762	General
Total Tax Collector	**$ 773,148.97**	**$ 923,379**	**$ 1,116,026**	**$ 1,041,886**	
Purchasing and Stores Department					
Salaries and Wages	$ 238,481.78	$ 300,700	$ 368,841	$ 363,221	Salary
Maintenance and Operation	5,100.77	31,777	37,083	36,868	General
Capital Outlay	2,111.06	24,447	13,305	12,805	General
Total Purchasing and Stores Department	**$ 245,693.61**	**$ 356,924**	**$ 419,229**	**$ 412,894**	
Purchasing and Stores—Stock Account					
Maintenance and Operation	$ 5,076.03	$	$	$	General

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
District Attorney					
Salaries and Wages	$ 602,548.80	$ 703,200	$ 934,510	$ 849,779	Salary
Maintenance and Operation	48,555.94	62,672	95,674	77,549	General
Capital Outlay	1,499.66	9,488	14,683	9,258	General
Total District Attorney	$ 652,604.40	$ 775,360	$ 1,044,867	$ 936,586	
County Counsel					
Salaries and Wages	$ 186,031.61	$ 232,600	$ 265,059	$ 256,551	Salary
Maintenance and Operation	6,650.86	19,949	15,795	15,795	General
Capital Outlay	1,495.46	3,300	3,062	2,721	General
Total County Counsel	$ 194,177.93	$ 255,849	$ 283,916	$ 275,067	
Public Defender					
Salaries and Wages	$ 92,272.26	$ 99,900	$ 129,151	$ 125,662	Salary
Maintenance and Operation	948.23	1,158	2,320	2,200	General
Capital Outlay	79.12	552	1,285	1,285	General
Total Public Defender	$ 93,299.61	$ 101,610	$ 132,756	$ 129,147	
Civil Service Commission					
Salaries and Wages	$ 251,098.94	$ 306,500	$ 496,137	$ 399,115	Salary
Maintenance and Operation	32,870.80	43,887	70,006	56,903	General
Capital Outlay	2,416.13	5,035	11,514	3,985	General
Total Civil Service Commission	$ 286,385.87	$ 355,422	$ 577,657	$ 460,003	
Surveyor					
Salaries and Wages	$ 572,440.89	$ 821,000	$ 1,250,890	$ 1,203,391	Salary
Maintenance and Operation	28,628.43	46,418	71,213	68,444	General
Capital Outlay	10,462.21	36,619	43,690	20,575	General
Total Surveyor	$ 611,531.53	$ 904,037	$ 1,365,793	$ 1,292,410	
Blueprint Service					
Maintenance and Operation	$ 5,392.65	$ 8,900	$ 17,477	$ 15,197	General
County Engineer					
Salaries and Wages	$ 206,938.54	$ 263,600	$ 634,635	$ 620,478	Salary
Maintenance and Operation	8,702.98	13,625	31,811	31,311	General
Capital Outlay	11,006.73	10,015	25,631	14,257	General
Total County Engineer	$ 226,648.25	$ 287,240	$ 692,077	$ 666,046	
Regional Planning Commission					
Salaries and Wages	$ 167,334.44	$ 239,400	$ 315,240	$ 294,198	Salary
Maintenance and Operation	11,259.44	14,106	22,240	20,846	General
Capital Outlay	2,127.02	68	6,942	6,100	General
Total Regional Planning Commission	$ 180,720.90	$ 253,574	$ 344,422	$ 321,144	
Building and Safety					
Salaries and Wages	$ 289,367.96	$ 546,600	$ 790,623	$ 725,949	Salary
Maintenance and Operation	31,747.09	54,820	86,168	75,822	General
Capital Outlay	624.47	1,818	26,294	16,449	General
Total Building and Safety	$ 321,739.52	$ 603,238	$ 903,085	$ 818,220	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Registrar of Voters					
Salaries and Wages	$ 323,720.95	$ 667,000	$ 500,117	$ 486,100	Salary
Maintenance and Operation	400,456.77	363,983	519,117	442,932	General
Capital Outlay	10,050.97	21,928	18,731	17,266	General
Total Registrar of Voters	**$ 734,228.69**	**$ 1,052,911**	**$ 1,037,965**	**$ 946,298**	
Election Expense—Supervisors					
Maintenance and Operation	$ 422,404.19	$ 495,536	$ 455,120	$ 455,120	General
Municipal Court—City of Los Angeles					
Salaries and Wages	$ 693,244.99	$ 728,000	$ 957,720	$ 957,720	Salary
Maintenance and Operation	169,075.80	176,552	211,061	210,843	General
Capital Outlay	3,797.47	7,355	99,301	99,301	General
Total Municipal Court—City of Los Angeles	**$ 866,118.26**	**$ 911,907**	**$ 1,268,082**	**$ 1,267,864**	
Municipal Court—City of Long Beach					
Salaries and Wages	$ 116,906.51	$ 119,400	$ 149,678	$ 149,678	Salary
Maintenance and Operation	18,185.45	22,278	24,740	23,920	General
Capital Outlay	734.13	2,690	1,321	619	General
Total Municipal Court—City of Long Beach	**$ 135,826.09**	**$ 144,368**	**$ 175,739**	**$ 174,217**	
Municipal Court—City of Pasadena					
Salaries and Wages	$	$	$ 55,028	$ 55,028	Salary
Maintenance and Operation			7,396	7,396	General
Capital Outlay			3,810	3,810	General
Total Municipal Court—City of Pasadena	**$**	**$**	**$ 66,234**	**$ 66,234**	
Municipal Court—City of Santa Monica					
Salaries and Wages	$ 33,975.58	$ 37,300	$ 42,376	$ 41,876	Salary
Maintenance and Operation	3,923.37	5,840	7,351	7,051	General
Capital Outlay	764.67	2,625	200	200	General
Total Municipal Court—City of Santa Monica	**$ 38,663.62**	**$ 45,765**	**$ 49,927**	**$ 49,127**	
Justice Courts					
Salaries and Wages	$ 239,877.16	$ 258,600	$ 319,516	$ 305,386	Salary
Maintenance and Operation	63,413.52	76,074	92,349	92,349	General
Capital Outlay	2,016.34	4,032	15,330	12,673	General
Total Justice Courts	**$ 305,307.02**	**$ 338,706**	**$ 427,195**	**$ 410,408**	
Superior Court					
Salaries and Wages	$ 814,353.79	$ 866,700	$ 1,161,523	$ 1,161,523	Salary
Maintenance and Operation	260,586.99	313,608	353,770	332,378	General
Capital Outlay	6,374.39	39,528	105,854	103,529	General
Total Superior Court	**$ 1,081,315.17**	**$ 1,219,836**	**$ 1,621,147**	**$ 1,597,430**	
Grand Jury					
Maintenance and Operation	$ 20,277.42	$ 45,289	$ 45,385	$ 45,385	General
Capital Outlay		100	266	261	General
Total Grand Jury	**$ 20,277.42**	**$ 45,389**	**$ 45,651**	**$ 45,646**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
County Clerk					
Salaries and Wages	$ 666,331.82	$ 779,300	$ 926,940	$ 874,999	Salary
Maintenance and Operation	41,721.41	67,989	80,333	64,050	General
Capital Outlay	9,734.59	18,876	16,191	13,066	General
Total County Clerk	**$ 717,787.82**	**$ 866,165**	**$ 1,023,464**	**$ 952,115**	
Coroner					
Salaries and Wages	$ 145,270.65	$ 165,300	$ 208,421	$ 202,065	Salary
Maintenance and Operation	22,278.66	30,806	32,063	31,063	General
Capital Outlay	3,649.38	4,817	15,234	6,092	General
Total Coroner	**$ 171,198.69**	**$ 200,923**	**$ 255,718**	**$ 239,220**	
Sheriff					
Salaries and Wages	$ 2,499,873.58	$ 3,132,300	$ 3,726,795	$ 3,516,613	Salary
Maintenance and Operation	331,714.65	402,300	459,293	444,399	General
Capital Outlay	19,048.95	73,683	33,220	26,358	General
Total Sheriff	**$ 2,850,637.18**	**$ 3,608,283**	**$ 4,219,308**	**$ 3,987,370**	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 176,129.79	$ 179,300	$ 208,993	$ 207,993	Salary
Maintenance and Operation	14,214.88	15,762	16,529	16,414	General
Capital Outlay	33.02	463	526	501	General
Total Marshal, Munncipal Court—Los Angeles	**$ 190,377.69**	**$ 195,525**	**$ 226,048**	**$ 224,908**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 44,350.48	$ 46,500	$ 52,740	$ 51,388	Salary
Maintenance and Operation	2,828.53	3,299	3,970	3,536	General
Capital Outlay	19.73	475	81	31	General
Total Marshal, Municipal Court—Long Beach	**$ 47,198.74**	**$ 50,274**	**$ 56,791**	**$ 54,955**	
Marshal, Municipal Court—Pasadena					
Salaries and Wages	$	$	$ 22,452	$ 19,344	Salary
Maintenance and Operation			1,722	1,722	General
Total Marshal, Municipal Court—Pasadena	**$**	**$**	**$ 24,174**	**$ 21,066**	
Marshal, Municipal Court—Santa Monica					
Salaries and Wages	$ 13,739.90	$ 15,500	$ 20,373	$ 20,373	Salary
Maintenance and Operation	1,464.71	1,889	2,064	2,064	General
Capital Outlay	55.35	175	200		General
Total Marshal, Municipal Court—Santa Monica	**$ 15,259.96**	**$ 17,564**	**$ 22,637**	**$ 22,437**	
Mechanical Department					
Salaries and Wages	$ 230,848.77	$ 283,500	$ 367,016	$ 358,956	Salary
Maintenance and Operation	669,284.75	917,286	1,021,896	997,811	General
Capital Outlay	14,769.18	18,019	34,185	27,115	General
Total Mechanical Department	**$ 914,902.70**	**$ 1,218,805**	**$ 1,423,097**	**$ 1,383,882**	
Motor Vehicles					
Capital Outlay	$ 169,825.91	$ 483,500	$ 563,350	$ 307,575	General

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Janitors					
Salaries and Wages	$ 346,560.14	$ 394,400	$ 522,497	$ 471,563	Salary
Maintenance and Operation	27,358.23	27,056	38,881	38,651	General
Capital Outlay	598.55	1,283	2,331	463	General
Total Janitors	**$ 374,516.92**	**$ 422,739**	**$ 563,709**	**$ 510,677**	
Miscellaneous Special Appropriations					
Salaries and Wages	$ 70,104.99	$ 73,500	$	$	Various
Maintenance and Operation	116,284.23	9,575			Various
Capital Outlay	167.59	175			Various
Total Miscellaneous Special Appropriations	**$ 186,556.81**	**$ 83,250**	**$**	**$**	
TOTAL, GENERAL GOVERNMENT	**$15,911,478.04**	**$19,981,732**	**$ 25,140,990**	**$ 23,574,726**	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Recorder					
Salaries and Wages	$ 812,052.37	$ 1,272,900	$ 1,257,932	$ 998,045	Salary
Maintenance and Operation	77,307.75	137,690	215,536	200,536	General
Capital Outlay	12,131.12	35,300	64,282	47,037	General
Total Recorder	**$ 901,491.24**	**$ 1,445,890**	**$ 1,537,750**	**$ 1,245,618**	
Public Administrator					
Salaries and Wages	$ 70,351.20	$ 90,100	$ 127,782	$ 114,706	Salary
Maintenance and Operation	3,511.97	4,619	5,115	5,115	General
Capital Outlay	695.54	1,873	2,384	1,635	General
Total Public Administrator	**$ 74,558.71**	**$ 96,592**	**$ 135,281**	**$ 121,456**	
Farm Advisor					
Salaries and Wages	$ 17,874.22	$ 21,800	$ 28,116	$ 24,340	Salary
Maintenance and Operation	9,062.79	12,424	15,013	15,013	General
Capital Outlay	736.28	1,149	3,197	3,137	General
Total Farm Advisor	**$ 27,673.29**	**$ 35,373**	**$ 46,326**	**$ 42,490**	
Forester and Fire Warden					
Salaries and Wages	$ 984,376.70	$ 1,171,100	$ 1,502,399	$ 1,253,883	Salary
Maintenance and Operation	250,711.63	287,321	340,083	315,121	General
Capital Outlay	21,434.23	12,963	63,052	24,355	General
Total Forester and Fire Warden	**$ 1,256,522.56**	**$ 1,471,384**	**$ 1,905,534**	**$ 1,593,359**	
Agricultural Department					
Salaries and Wages	$ 238,609.34	$ 286,500	$ 336,878	$ 324,080	Salary
Maintenance and Operation	38,990.42	47,942	61,622	57,697	General
Capital Outlay	1,913.43	902	3,576	3,141	General
Total Agricultural Department	**$ 279,513.19**	**$ 335,344**	**$ 402,076**	**$ 384,918**	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Live Stock Department					
Salaries and Wages	$ 72,481.26	$ 88,800	$ 125,386	$ 100,161	Salary
Maintenance and Operation	16,432.06	17,081	22,306	16,908	General
Capital Outlay	362.27	1,000	1,716	730	General
Total Live Stock Department	**$ 89,275.59**	**$ 106,881**	**$ 149,408**	**$ 117,799**	
Sealer of Weights and Measures					
Salaries and Wages	$ 99,913.10	$ 118,500	$ 153,036	$ 142,844	Salary
Maintenance and Operation	10,554.48	13,027	19,112	18,566	General
Capital Outlay	1,722.10	2,258	2,184	1,674	General
Total Sealer of Weights and Measures	**$ 112,189.68**	**$ 133,785**	**$ 174,332**	**$ 163,084**	
Pound Department					
Salaries and Wages	$ 26,171.32	$ 35,700	$ 73,908	$ 73,908	Salary
Maintenance and Operation	25,438.44	22,630	37,158	29,108	General
Capital Outlay	993.89	1,004	1,717	270	General
Total Pound Department	**$ 52,603.65**	**$ 59,334**	**$ 112,783**	**$ 103,286**	
War Services and Civilian Defense					
Salaries and Wages	$ 44,537.35	$ 11,069	$	$	Salary
Maintenance and Operation	34,520.69	5,537			General
Capital Outlay	67,396.82				General
Total War Services and Civilian Defense	**$ 146,454.86**	**$ 16,606**	**$**	**$**	
Miscellaneous Special Appropriations					
Capital Outlay	$ 139.47	$	$	$	Various
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 2,940,422.24**	**$ 3,701,189**	**$ 4,463,490**	**$ 3,772,010**	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Health Department					
Salaries and Wages	$ 1,125,142.23	$ 1,530,300	$ 2,096,306	$ 1,690,159	Salary
Maintenance and Operation	198,342.02	184,098	352,362	306,737	General
Capital Outlay	31,676.30	31,654	78,332	28,963	General
Total Health Department	**$ 1,355,160.55**	**$ 1,746,052**	**$ 2,527,000**	**$ 2,025,859**	
Air Pollution Control					
Salaries and Wages	$ 8,502.54	$ 59,000	$ 128,492	$ 128,492	Salary
Maintenance and Operation	811.73	31,919	41,408	39,198	General
Capital Outlay	2,263.40	6,309	6,234	5,894	General
Total Air Pollution Control	**$ 11,577.67**	**$ 97,228**	**$ 176,134**	**$ 173,584**	
TOTAL HEALTH AND SANITATION	**$ 1,366,738.22**	**$ 1,843,280**	**$ 2,703,134**	**$ 2,199,443**	

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Motor Vehicle Fund					
Maintenance and Operation	$ 4,295,895.12	$ 4,960,206	$ 8,714,771	$ 6,906,056	Motor Vehicle
Capital Outlay	1,822,493.80	2,689,483	15,388,945	15,235,715	Motor Vehicle
Total Motor Vehicle Fund	$ 6,118,388.92	$ 7,649,689	$ 24,103,716	$ 22,141,771	
Special Road Fund					
Maintenance and Operation	$	$ 400,000	$ 1,100,000	$ 1,100,000	Special Road
Supervisorial Road District No. 1 Fund					
Maintenance and Operation	$ 121,680.00	$ 44,616	$ 115,248	$ 105,667	Sup. Rd. Dist. No. 1
Supervisorial Road District No. 2 Fund					
Maintenance and Operation	$ 15,271.00	$ 5,603	$ 12,944	$ 12,944	Sup. Rd. Dist. No. 2
Supervisorial Road District No. 3 Fund					
Maintenance and Operation	$ 11,641.00	$ 4,268	$ 13,256	$ 13,256	Sup. Rd. Dist. No. 3
Supervisorial Road District No. 4 Fund					
Maintenance and Operation	$ 67,014.19	$ 23,564	$ 68,441	$ 68,441	Sup. Rd. Dist. No. 4
Supervisorial Road District No. 5 Fund					
Maintenance and Operation	$ 39,936.00	$ 14,643	$ 63,355	$ 63,355	Sup. Rd. Dist. No. 5
Refunded A & I District No. 44 Fund					
Maintenance and Operation	$	$ 896	$	$	Ref. A & I Dist. No. 44
Refunded A & I District No. 203 Fund					
Maintenance and Operation	$	$ 1,294	$	$	Ref. A & I Dist. No. 203
Refunded A & I District No. 231 Fund					
Maintenance and Operation	$	$ 315	$	$	Ref. A & I Dist. No. 231
Refunded R I District No. 257 Fund					
Maintenance and Operation	$ 1,637.52	$	$	$	Ref. R. I. Dist. No. 257
Lugo Garbage Disposal District Fund					
Maintenance and Operation	$ 3,282.00	$	$	$	Lugo Garbage Disp. Dist.
TOTAL HIGHWAYS AND BRIDGES	$ 6,378,850.63	$ 8,144,888	$ 25,476,960	$ 23,505,434	

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Charities—Administration					
Salaries and Wages	$ 801,916.19	$ 1,002,200	$ 1,242,336	$ 1,178,473	Salary
Maintenance and Operation	154,587.00	192,887	201,991	193,761	General
Capital Outlay	5,243.74	235	11,300	9,745	General
Total Charities—Administration	**$ 961,746.93**	**$ 1,195,322**	**$ 1,455,627**	**$ 1,381,979**	
Charities—Hospital					
Salaries and Wages	$ 6,010,499.76	$ 7,352,100	$ 9,811,775	$ 9,111,670	Salary
Maintenance and Operation	1,359,566.93	2,110,336	2,369,338	2,223,677	General
Capital Outlay	52,176.37	96,076	210,011	166,404	General
Total Charities—Hospital	**$ 7,422,243.06**	**$ 9,558,512**	**$ 12,391,124**	**$ 11,501,751**	
Charities—Harbor General Hospital					
Salaries and Wages	$	$ 749,800	$ 1,536,744	$ 1,457,826	Salary
Maintenance and Operation		197,713	484,849	478,694	General
Capital Outlay		25,045	104,565	102,140	General
Total Charities—Harbor General Hospital	**$**	**$ 972,558**	**$ 2,126,158**	**$ 2,038,660**	
Charities—Olive View Sanatorium					
Salaries and Wages	$ 1,446,332.64	$ 1,771,900	$ 2,000,269	$ 1,825,774	Salary
Maintenance and Operation	635,465.22	766,480	999,005	800,962	General
Capital Outlay	10,291.34	63,874	74,290	40,956	General
Total Charities—Olive View Sanatorium	**$ 2,092,089.20**	**$ 2,602,254**	**$ 3,073,564**	**$ 2,667,692**	
Charities—Rancho Los Amigos					
Salaries and Wages	$ 1,490,141.58	$ 1,902,000	$ 2,324,234	$ 2,157,275	Salary
Maintenance and Operation	465,099.02	720,624	1,041,344	973,356	General
Capital Outlay	43,720.67	65,362	148,355	112,209	General
Total Charities—Rancho Los Amigos	**$ 1,998,961.27**	**$ 2,687,986**	**$ 3,513,933**	**$ 3,242,840**	
Charities—Long Beach Sanatorium					
Salaries and Wages	$	$	$ 386,310	$ 302,194	Salary
Maintenance and Operation			214,100	198,134	General
Capital Outlay			25,000	25,000	General
Total Charities—Long Beach Sanatorium	**$**	**$**	**$ 625,410**	**$ 525,328**	
Rapid Treatment Center					
Salaries and Wages	$ 14,456.92	$ 36,100	$ 36,499	$ 31,828	Salary
Maintenance and Operation	13,805.82	55,327	44,042	34,942	General
Capital Outlay			863	863	General
Total Rapid Treatment Center	**$ 28,262.74**	**$ 91,427**	**$ 81,404**	**$ 67,633**	
Rapid Treatment Project					
Salaries and Wages	$ 47,550.76	$ 52,744	$ 80,114	$ 69,113	R. T. P.
Maintenance and Operation	53,550.37	60,000	79,825	74,228	R. T. P.
Total Rapid Treatment Project	**$ 101,101.13**	**$ 112,744**	**$ 159,939**	**$ 143,341**	
Charities—Medical Research Projects					
Maintenance and Operation	$	$	$ 98,500	$ 98,500	*
Charities—Hospital War Emergency					
Salaries and Wages	$ 246,436.49	$	$	$	General
Maintenance and Operation	118,116.09				General
Total Charities—Hospital War Emergency	**$ 364,552.58**	**$**	**$**	**$**	
Charities—Public Assistance					
Salaries and Wages	$ 2,686,545.23	$ 3,687,000	$ 4,508,683	$ 4,176,248	Salary
Maintenance and Operation	319,868.88	358,247	419,114	412,039	General
Capital Outlay	19,780.40	57,001	109,624	56,005	General
Total Charities—Public Assistance	**$ 3,026,194.56**	**$ 4,102,248**	**$ 5,037,421**	**$ 4,644,292**	
Aid to Needy Blind					
Maintenance and Operation	$ 1,763,773.60	$ 2,096,968	$ 2,438,019	$ 2,338,878	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Aid to Needy Children					
Maintenance and Operation	$ 3,022,910.53	$ 4,419,438	$ 8,654,796	$ 8,570,311	General
Indigent Aid					
Maintenance and Operation	$ 4,800,189.44	$ 7,415,444	$ 9,685,578	$ 7,145,694	General
Old Age Assistance					
Maintenance and Operation	$41,602,427.36	$47,135,730	$ 55,547,210	$ 55,547,210	General
War Service Aids					
Maintenance and Operation	$ 504,847.44	$ 22,389	$ 100,732	$ 100,000	General
Public Welfare Commission					
Salaries and Wages	$ 48,341.93	$ 81,300	$ 103,396	$ 95,458	Salary
Maintenance and Operation	3,911.16	5,791	7,013	6,741	General
Capital Outlay	1,133.98	1,989	1,330	1,140	General
Total Public Welfare Commission	$ 53,387.07	$ 89,080	$ 111,739	$ 103,339	
State Hospitals					
Maintenance and Operation	$ 305,216.94	$ 316,800	$ 326,800	$ 326,800	General
State Reform Schools					
Maintenance and Operation	$ 117,749.31	$ 129,000	$ 147,600	$ 147,600	General
Psychopathic Court Wards					
Maintenance and Operation	$ 106,974.35	$ 186,517	$ 169,610	$ 169,610	General
California School for Deaf and Blind					
Maintenance and Operation	$ 415.11	$ 475	$ 550	$ 550	General
Jail					
Salaries and Wages	$ 595,440.18	$ 646,800	$ 751,728	$ 715,063	Salary
Maintenance and Operation	298,392.59	393,023	445,432	445,054	General
Capital Outlay	1,061.76	7,455	7,892	5,728	General
Total Jail	$ 894,894.53	$ 1,047,278	$ 1,205,052	$ 1,165,845	
Jail Store					
Maintenance and Operation	$	$ 24,000	$ 24,000	$ 24,000	General
Wayside Honor Farm					
Salaries and Wages	$ 95,130.97	$ 104,300	$ 228,759	$ 218,607	Salary
Maintenance and Operation	48,558.86	115,270	143,536	143,536	General
Capital Outlay	30,920.53	10,494	30,456	29,316	General
Total Wayside Honor Farm	$ 174,610.36	$ 230,064	$ 402,751	$ 391,459	
Detention Camps					
Salaries and Wages	$ 36,430.67	$ 40,600	$ 56,224	$ 51,518	Salary
Wages to Prisoners					
Maintenance and Operation	$ 184.92	$	$ 1,000	$ 1,000	General
Probation Committee					
Salaries and Wages	$ 2,033.03	$	$	$	Salary
Maintenance and Operation	1,223.59				General
Capital Outlay	471.86				General
Total Probation Committee	$ 3,728.48	$	$	$	
Juvenile Hall					
Salaries and Wages	$ 315,699.26	$ 456,400	$ 585,703	$ 585,703	Salary
Maintenance and Operation	147,770.58	191,946	231,264	216,529	General
Capital Outlay	3,388.02	14,087	10,487	10,038	General
Total Juvenile Hall	$ 466,857.86	$ 662,433	$ 827,454	$ 812,270	
El Retiro					
Salaries and Wages	$ 43,029.98	$ 55,400	$ 66,295	$ 65,175	Salary
Maintenance and Operation	32,127.11	43,502	49,400	47,100	General
Capital Outlay	2,464.99	3,299	2,745	2,745	General
Total El Retiro	$ 77,622.08	$ 102,201	$ 118,440	$ 115,020	
Probation Department					
Salaries and Wages	$ 987,905.43	$ 1,365,000	$ 1,532,543	$ 1,485,473	Salary
Maintenance and Operation	146,887.26	180,550	204,221	196,233	General
Capital Outlay	14,957.37	25,680	28,059	18,006	General
Total Probation Department	$ 1,149,750.06	$ 1,571,230	$ 1,764,823	$ 1,699,712	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Care of Juvenile Court Wards					
Maintenance and Operation	$ 325,214.71	$ 401,000	$ 438,000	$ 430,000	General
Juvenile Facility					
Salaries and Wages	$	$ 10,000	$ 173,308	$ 100,445	Salary
Maintenance and Operation		2,150	28,906	25,245	General
Capital Outlay	1,717.04	4,811	2,100	1,300	General
Total Juvenile Facility	$ 1,717.04	$ 16,961	$ 204,314	$ 126,990	
Youth Committee					
Salaries and Wages	$	$ 16,500	$ 19,328	$ 18,120	Salary
Maintenance and Operation		3,106	3,204	3,204	General
Capital Outlay		994	298	298	General
Total Youth Committee	$	$ 20,600	$ 22,830	$ 21,622	
Miscellaneous Special Appropriations					
Salaries and Wages	$ 1,785.00	$ 3,850	$	$	Various
Maintenance and Operation	18,353.04	2,150			Various
Capital Outlay	3,033.85				Various
Total Miscellaneous Special Appropriations	$ 23,171.89	$ 6,000	$	$	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	$71,427,225.22	$87,257,259	$110,810,602	$105,601,444	

*Medical Research Project No. 1 Fund $86,000
Medical Research Project No. 2 Fund 12,500

Education

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Superintendent of Schools					
Salaries and Wages	$ 148,585.99	$ 178,000	$ 216,277	$ 198,182	Salary
Maintenance and Operation	19,169.77	19,606	33,730	33,328	General
Capital Outlay	4,219.02	5,250	7,204	6,067	General
Total Superintendent of Schools	$ 171,974.78	$ 202,856	$ 257,211	$ 237,577	
School Library Service					
Salaries and Wages	$ 10,931.46	$ 19,300	$ 21,132	$ 21,132	Salary
Maintenance and Operation	1,121.01	1,775	1,875	1,875	General
Capital Outlay	21,910.27	23,334	33,973	31,993	General
Total School Library Service	$ 33,962.74	$ 44,409	$ 56,980	$ 55,000	
County Art Institute					
Salaries and Wages	$	$	$ 57,792	$ 57,300	Salary
Maintenance and Operation			13,789	12,529	General
Capital Outlay			774		General
Total County Art Institute	$	$	$ 72,355	$ 69,829	

EDUCATION—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Public Library					
Salaries and Wages	$ 346,391.67	$ 420,500	$ 509,760	$ 480,527	*
Maintenance and Operation	84,418.57	91,010	109,464	100,992	Public Library
Capital Outlay	59,857.06	83,772	172,130	119,850	Public Library
Total Public Library	$ 490,667.30	$ 595,282	$ 791,354	$ 701,369	
TOTAL EDUCATION	$ 696,604.82	$ 842,547	$ 1,177,900	$ 1,063,775	

*Salary Fund ..... $ 6,030
Public Library Fund 474,497

Recreation

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
County Museum					
Salaries and Wages	$ 233,955.78	$ 291,600	$ 393,160	$ 325,167	Salary
Maintenance and Operation	69,744.23	60,935	108,441	59,629	General
Capital Outlay	2,040.55	138,263	64,647	5,785	General
Total County Museum	$ 305,740.56	$ 490,798	$ 566,248	$ 390,581	
Parks and Recreation					
Salaries and Wages	$ 548,910.15	$ 992,100	$ 1,389,445	$ 1,214,928	Salary
Maintenance and Operation	72,741.50	127,614	253,527	194,197	General
Capital Outlay	15,946.69	39,477	134,420	40,605	General
Total Parks and Recreation	$ 637,598.34	$ 1,159,191	$ 1,777,392	$ 1,449,730	
TOTAL RECREATION	$ 943,338.90	$ 1,649,989	$ 2,343,640	$ 1,840,311	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 1,568.44	$ 2,820	$ 2,750	$ 2,750	General
Telephone Department					
Salaries and Wages	$ 73,009.58	$ 85,600	$ 121,622	$ 108,326	Salary
Maintenance and Operation	171,099.27	191,566	203,917	203,917	General
Capital Outlay	120.30		397	258	General
Total Telephone Department	$ 244,229.15	$ 277,166	$ 325,936	$ 312,501	
Mechanical Service					
Maintenance and Operation	$ 12,838.42	$ 30,000	$ 35,000	$ 35,000	General
Assessments and Special District Taxes					
Maintenance and Operation	$ 3,365.04	$ 3,000	$ 10,915	$ 10,915	General
Statutory Payments—Bond Acts					
Maintenance and Operation	$ 31,457.51	$ 27,900	$ 5,900	$ 5,900	General (a)
Lancaster Cemetery					
Maintenance and Operation	$ 1,558.15	$ 1,691	$ 1,691	$ 1,691	General
Insurance					
Maintenance and Operation	$ 78,103.51	$ 117,039	$ 166,600	$ 164,500	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 3,437.09	$ 4,500	$ 4,800	$ 4,500	General
Judgments and Damages					
Maintenance and Operation	$ 9,633.82	$ 5,000	$ 5,000	$ 5,000	General
Patriotic Hall					
Salaries and Wages	$ 29,411.49	$ 30,300	$ 36,431	$ 35,239	Salary
Maintenance and Operation	7,467.47	10,723	10,067	10,067	General
Capital Outlay	2,469.16	1,000	960	484	General
Total Patriotic Hall	$ 39,348.12	$ 42,023	$ 47,458	$ 45,790	
Workmen's Compensation					
Maintenance and Operation	$ 332,496.33	$ 328,500	$ 405,000	$ 405,000	General
County Employees' Retirement Fund					
Salaries and Wages	$ 1,000,668.67	$ 1,221,500	$ 1,569,000	$ 1,569,000	Salary
Peace Officers' Retirement Fund					
Salaries and Wages	$ 202,624.03	$ 246,000	$ 479,000	$ 304,000	Salary

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Foresters', Fire Wardens' and Firemen's Retirement Fund					
Salaries and Wages	$ 65,111.37	$ 85,000	$ 98,700	$ 97,000	Salary
Exploitation					
Maintenance and Operation	$ 493,251.92	$ 479,000	$ 654,750	$ 564,500	General (b)
Exposition					
Maintenance and Operation	$ 10,000.00	$ 12,500	$ 12,500	$ 12,500	General (c)
Aid to Other Governments and Non-Profit Organizations as Authorized by Law					
Maintenance and Operation	$ 267,121.20	$ 230,135	$ 132,535	$ 108,035	General
State Relief Loan Repayment					
Maintenance and Operation	$ 1,544,882.41	$ 1,491,934	$	$	Motor Vehicle
Capital Projects					
Capital Outlay	$ 2,047,157.32	$ 3,131,429	$ 65,645,286	$ 10,125,733	(d)
Miscellaneous Special Appropriations					
Maintenance and Operation	$ 25,462.49	$	$	$	Various
Capital Outlay	41,968.33				Various
Total Miscellaneous Special Appropriations	**$ 67,430.82**	**$**	**$**	**$**	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 6,456,283.32	$ 7,737,137	$ 69,602,821	$ 13,774,315	

(a) For Statutory Payments—Bond Acts
(b) For Exploitation
(c) For Exposition
(d) General Fund $7,723,496
Accumulative Capital Outlay Fund 2,402,237

Interest

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway	$ 16,125.00	$ 11,625	$ 7,125	$ 7,125	Motor Vehicle
Farm and Hospital	25,000.00	12,500			Farm & Hospital I & S
New Hall of Justice	10,000.00	5,000			Hall of Justice I & S
Total Interest on Outstanding Bonds	**$ 51,125.00**	**$ 29,125**	**$ 7,125**	**$ 7,125**	
TOTAL COST OF GOVERNMENT	**$106,172,066.39**	**$131,187,146**	**$241,726,662**	**$175,338,583**	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Redemption of Debt					
L. A. County Highway	$ 100,000.00	$ 100,000	$ 100,000	$ 100,000	Motor Vehicle
Farm and Hospital	250,000.00	250,000	250,000	250,000	Farm & Hospital I & S
New Hall of Justice	100,000.00	100,000	100,000	100,000	Hall of Justice I & S
Total Redemption of Debt	**$ 450,000.00**	**$ 450,000**	**$ 450,000**	**$ 450,000**	
TOTAL	**$106,622,066.39**	**$131,637,146**	**$242,176,662**	**$175,788,583**	

Reserves

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
Reserves					
Contingencies and Emergencies					
General Unappropriated Reserve	$	$	$ 969,635	$ 969,635	Various
General Reserve			1,719,175	1,680,388	Various
Total Reserves	**$**	**$**	**$ 2,688,810**	**$ 2,650,023**	
GRAND TOTAL	**$106,622,066.39**	**$131,637,146**	**$244,865,472**	**$178,438,606**	

Summarization

Classification	EXPENDITURES			
	Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948
BY GENERAL CLASSIFICATION				
Salaries and Wages	$33,284,937.70	$42,786,073	$ 55,585,592	$ 51,431,730
Maintenance and Operation	68,173,403.03	80,963,722	102,482,763	96,882,376
Capital Outlay	4,662,600.66	7,408,226	83,651,182	27,017,352
Interest and Debt Redemption	501,125.00	479,125	457,125	457,125
Total	**$106,622,066.39**	**$131,637,146**	**$242,176,662**	**$175,788,583**
General Unappropriated Reserve	$	$	$ 969,635	$ 969,635
General Reserve			1,719,175	1,680,388
GRAND TOTAL	**$106,622,066.39**	**$131,637,146**	**$244,865,472**	**$178,438,606**
BY ORGANIZATION CLASSIFICATION				
General Government	$15,911,478.04	$ 19,981,732	$ 25,140,990	$ 23,574,726
Protection to Person and Property	2,940,422.24	3,701,189	4,463,490	3,772,010
Health and Sanitation	1,366,738.22	1,843,280	2,703,134	2,199,443
Highways and Bridges	6,378,850.63	8,144,888	25,476,960	23,505,434
Charities, Hospitals and Corrections	71,427,225.22	87,257,259	110,810,602	105,601,444
Education	696,604.82	842,547	1,177,900	1,063,775
Recreation	943,338.90	1,649,989	2,343,640	1,840,311
Miscellaneous Unclassified	6,456,283.32	7,737,137	69,602,821	13,774,315
Interest and Debt Redemption	501,125.00	479,125	457,125	457,125
Total	**$106,622,066.39**	**$131,637,146**	**$242,176,662**	**$175,788,583**
Reserves	$	$	$ 2,688,810	$ 2,650,023
GRAND TOTAL	**$106,622,066.39**	**$131,637,146**	**$244,865,472**	**$178,438,606**

SUMMARIZATION—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948
BY FUNDS				
General Funds				
For General Purposes	$64,660,432.62	$ 77,969,044	$154,936,261	$ 97,015,587
For Exploitation	493,251.92	479,000	654,750	564,500
For Exposition	10,000.00	12,500	12,500	12,500
For Statutory Payments—Bond Acts	31,457.51	27,900	5,900	5,900
Total General Fund	**$65,195,142.05**	**$ 78,488,444**	**$155,609,411**	**$ 97,598,487**
Salary Fund	31,977,909.00	42,241,509	55,001,748	50,888,120
Accumulative Capital Outlay Fund			4,587,655	2,402,237
Farm and Hospital I & S Fund	275,000.00	262,500	250,000	250,000
New Hall of Justice I & S Fund	110,000.00	105,000	100,000	100,000
Rapid Treatment Project Fund	101,101.13	112,744	159,939	143,341
Medical Research Project No. 1 Fund			86,000	86,000
Medical Research Project No. 2 Fund			12,500	12,500
Public Library Fund	506,161.67	589,252	785,324	695,339
Special Road Fund	246,454.86	400,000	1,100,000	1,100,000
Motor Vehicle Fund	7,779,396.33	9,253,248	24,210,841	22,248,896
Supervisorial Road District No. 1 Fund	121,680.00	44,616	115,248	105,667
Supervisorial Road District No. 2 Fund	15,271.00	5,603	12,944	12,944
Supervisorial Road District No. 3 Fund	11,641.00	4,268	13,256	13,256
Supervisorial Road District No. 4 Fund	67,014.19	23,564	68,441	68,441
Supervisorial Road District No. 5 Fund	39,936.00	14,643	63,355	63,355
Refunded A & I District No. 44 Fund		896		
Refunded A & I District No. 203 Fund		1,294		
Refunded A & I District No. 231 Fund		315		
Refunded R I District No. 257 Fund	1,637.52			
Lugo Garbage Disposal District Fund	3,282.00			
Various Special Funds	170,439.64	89,250		
Total	**$106,622,066.39**	**$131,637,146**	**$242,176,662**	**$175,788,583**
General Unappropriated Reserve	$	$	$ 969,635	$ 969,635
General Reserve			1,719,175	1,680,388
GRAND TOTAL	**$106,622,066.39**	**$131,637,146**	**$244,865,472**	**$178,438,606**

General Government

Total Appropriations $23,574,726

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by State Constitution, State Statutes and County Charter. As an executive body, oversees activities of county departments and special districts. Fixes salaries, excluding its own and those of municipal and superior court judges, but including those of justices of the peace. Does not control activities or expenditures of the courts. The following items in this budget are mandatory: Supervisors' salaries, publishing ordinances and advertising and publishing reports.

APPROPRIATIONS $483,048

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 305,351.38	$ 135,796.01	$ 347,150	$ 423,843	$ 423,843
Deductions					
Salary Savings	$	$	$	$ 5,000	$ 5,000
Service Charges				8,631	8,631
Total Deductions	$	$	$	$ 13,631	$ 13,631
SALARIES AND WAGES—NET	$ 305,351.38	$ 135,796.01	$ 347,150	$ 410,212	$ 410,212
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 7,295.68	$ 2,530.41	$ 8,500	$ 8,500	$ 8,500
Minor Installations and Changes		1.90	60	150	150
Repairs and Maintenance:					
Accumulating Equipment	10.00	4.00	10	12	12
Equipment Other Than Office Devices	519.30	127.50	400	300	300
Miscellaneous Office Devices	29.00	14.00	29	32	32
Structural and Non-Structural Improvements		52.03	53		
Typewriters	196.00	94.00	188	255	255
Miscellaneous Expense Account	90.95				
Miscellaneous Services	282.56	78.88	130	150	150
Rent	23.00	24.00	24		
Stores Service					
Advertising and Publication of Notices	19.546.91	14,739.94	26,000	22,000	22,000
Binding and Book Repairing				25	25
Miscellaneous, N. O. C.	133.31	105.13	150		
Newspapers and Periodicals	165.28		10	30	30
Office Supplies, N. O. C.	203.77	76.72	200	200	200
Postage	1,431.80	380.50	1,500	1,500	1,500
Publication of Pamphlets and Books	3,746.25		11,100	11,000	11,000
Record Books, Papers, Forms and Covers	6,343.05	751.15	2,000	2,000	2,000
Writing Supplies	119.60	68.73	150	150	150
All Other					
Auto Mileage Allowance	272.95	60.96	100	100	100
Cartographic Services	699.04	220.05	800	900	900
Express and Cartage		2.52	25	25	25
Maps and Blueprints	315.30	356.63	500	500	500
Meals and Lodging	1,246.82	281.52	800	800	800
Messenger Service				240	240
Miscellaneous, N. O. C.	42.25	8.50	40	40	40
Porter Service	15.65	10.40	25	25	25
Reporting and Transcribing	607.40	20.00	90		
Storage	28.10	5.20	10	5	5
Surety Bonds—Special Districts			500	500	500
Telegraph	466.24	124.26	125	100	100
Telephone	60.58	2.40	50	50	50
Transportation	1,349.11	842.70	1,600	1,500	1,500
Membership Dues	34.00		25	25	25
Total	$ 45,273.90	$ 20,984.03	$ 55,194	$ 51,114	$ 51,114

BOARD OF SUPERVISORS—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Miscellaneous Accounts					
County Supervisors Association	$ 3,000.00	$	$ 5,650	$ 7,500	$ 7,500
Disaster Relief	70.30				
Fire Prevention—Angeles National Forest	24,853.58		24,500		
Farm Bureau Service	620.00	206.64	620		
Legislative Expense	5,491.78	100.15	5,000		
Miscellaneous Surveys	4,345.60		17,000		
Total	$ 38,381.26	$ 306.79	$ 52,770	$ 7,500	$ 7,500
Total Administration	$ 83,655.16	$ 21,290.82	$ 107,964	$ 58,614	$ 58,614
Youth Committee	$ 560.71	$	$	$	$
Veterans Committee	$ 68.45	$ 24.89	$ 60	$	$
Chief Administrative Officer					
Mechanical Service					
Auto Service	$ 1,387.29	$ 552.16	$ 670	$ 775	$ 775
Repairs and Maintenance:					
Accumulating Equipment	76.00	37.00	76	129	129
Miscellaneous Office Devices	20.00	10.00	20	38	38
Other Than Office Devices	35.05	21.70	172	150	150
Typewriters	128.00	64.00	128	231	231
Miscellaneous Mechanical Service	71.29	138.31	150	150	150
Stores Service					
Advertising & Publication of Notices	633.11				
Membership Dues	40.00	20.00	40	40	40
Newspapers, Periodicals and Directories	225.35	90.31	173	220	220
Office Supplies, N. O. C.	164.61	75.82	200	225	225
Postage	216.00	109.00	159	350	350
Printing and Other Reproductive Services	23.59	16.40	50	75	75
Publication of Pamphlets & Books	5,370.79	205.00	205		
Record Books, Papers, Forms and Covers	1,977.18	358.16	575	800	800
Storage		2.25	3		
Writing	149.52	34.96	125	150	150
All Other					
Auto Mileage Allowance	32.95	58.90	78	50	50
Cartographic	2,967.94	1,113.31	3,600	3,600	3,600
Maps and Blueprints	959.11	307.89	550	550	550
Meals and Lodging	518.25	379.50	380	250	250
Membership Dues	5.00		40	40	40
Miscellaneous Services	33.25	45.10	58	40	40
Messenger Service				150	150
Newspapers, Periodicals and Directories	4.75		5	5	5
Porterage	17.60		25	25	25
Storage	3.25				
Telephone	25.93	9.89	10	10	10
Telegraph	18.72	46.60	56	40	40
Transportation	317.29	747.87	808	950	950
Total Chief Administrative Officer	$ 15,421.82	$ 4,444.13	$ 8,356	$ 9,043	$ 9,043
TOTAL MAINTENANCE AND OPERATION	$ 99,706.14	$ 25,759.84	$ 116,380	$ 67,657	$ 67,657

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books	$ 15.30	$	$	$ 25	$ 25
Communicating and Signaling		780.00	780		
Food Preparing and Serving	390.41				
Furniture and Furnishings	1,497.68		1,310	2,933	2,933
8 Bookcase Section $104					
3 Bookcase Base 30					
3 Bookcase Top 30					
3 Chair, Executive 210					
4 Chair, Posture 104					
5 Chair, Rotary 205					
8 Chair, Side 88					
1 Couch 100					
2 Desks, Flat Top 220					
1 Desk Typewriter 120					
1 Desk, Typewriter 130					
2 Filing Cabinet, 2 Dr. 90					
10 Filing Cabinet, 4 Dr. 800					
4 Filing Cabinet, 5 Dr. 380					
4 Lockers, Clothes 100					
2 Stands, Typewriter 22					
2 Tables 110					
1 Table 90					
Office Equipment Other Than Furniture	6,211.79	40.49	3,650	2,119	2,119
1 Dictating Machine $400					
1 Dictating Machine 230					
2 Line-a-time 52					
2 Numbering Machines 62					
2 Typewriters, Electric 540					
3 Typewriters, Noiseless 555					
2 Typewriters 280					
Measuring and Observing	9.20			40	40
1 Stop Watch, Plain Decimal Minute $40					
Picture Taking and Exhibiting		33.28	34		
Ventilating and Power Transmission	231.31			62	62
2 Electric Fans $62					
TOTAL CAPITAL OUTLAY	$ 8,355.69	$ 853.77	$ 5,774	$ 5,179	$ 5,179
TOTAL BOARD OF SUPERVISORS	$ 413,413.21	$ 162,409.62	$ 469,304	$ 483,048	$ 483,048

Equalization Expense--Supervisors

EQUALIZING ASSESSED VALUATIONS

The Board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $3,566

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 2,187.76	$ 1,083.60	$ 2,160	$ 3,116	$ 3,116
MAINTENANCE AND OPERATION					
Stores Service					
Writing Supplies	$ 5.57	$	$ 25	$ 25	$ 25
Record Books, Papers, Forms and Covers			200	200	200
All Other					
Reporting and Transcribing	93.40	536.55	800	225	225
TOTAL MAINTENANCE AND OPERATION	$ 98.97	$ 536.55	$ 1,025	$ 450	$ 450
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$ 2,286.73	$ 1,620.15	$ 3,185	$ 3,566	$ 3,566

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

APPROPRIATIONS $1,021,773

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 670,954.46	$ 319,794.88	$ 799,900	$ 958,098	$ 913,140
Deductions					
Salary Savings	$	$	$	$ 17,020	$ 17,020
Service Charges				3,272	3,272
Total Deductions	$	$	$	$ 20,292	$ 20,292
SALARIES AND WAGES—NET	$ 670,954.46	$ 319,794.88	$ 799,900	$ 937,806	$ 892,848
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 216.40	$ 82.15	$ 310	$ 390	$ 390
Minor Installations and Changes	228.01	24.08	500	2,125	2,125
Miscellaneous Mechanical Service	717.77	17.25	725	525	525
Repairs and Maintenance:					
Accumulating Equipment	2,520.00	830.00	3,318	8,290	4,290
Miscellaneous Office Devices	572.00	136.90	263	731	731
Other Than Office Devices	164.06	17.16	792	431	431
Structural and Non-Structural	26.28				
Typewriters	699.32	135.00	645	688	688
Rent of Equipment	28.00	12.00	72	12	12
Stores Service					
Binding and Book Repairing	100.92		92	112	112
Cleaning and Caretaking				25	25
Educational and Scientific	2,541.97	270.08	5,100	5,900	5,900
Express, Freight and Cartage	364.37		245	350	350
Furnishings			50	50	50
Heat, Light and Power	23.68	2.50	31	31	31
Inspection and Regulation	219.76	122.92	125	175	175
Medical and Surgical	3.78	.26	15	15	15
Membership Dues	79.00	5.00	76	77	77
Miscellaneous, N. O. C.	16.10	1.79	55	135	135
Newspapers, Periodicals and Directories	389.56	105.94	497	1,085	1,085
Office Supplies, N. O. C.	1,594.45	301.62	1,410	1,925	1,925
Operating Supplies and Tools	21.15	29.38	75	100	100
Postage	842.86	175.00	750	770	770
Printing and Other Reproductive Services	247.04	142.49	1,420	675	675
Publication of Pamphlets and Books	692.90		1,037	1,350	1,350
Record Books, Papers, Forms and Covers	36,861.05	10,426.06	32,128	40,390	40,390
Rent of Equipment	17,131.26	20,643.30	21,724	120	120
Repairs and Maintenance	11.54				
Transportation	23.16				
Wrapping and Shipping	43.85	21.22	55	55	55
Writing Supplies	291.45	247.11	710	745	745

AUDITOR—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	3,205.40	2,016.41	4,785	5,285	5,285
Express, Freight and Cartage	37.19	12.85	65	65	65
Maps and Blueprints	129.48	10.68	130	220	220
Meals and Lodging	138.60	168.63	370	380	380
Membership Dues	7.00		12	12	12
Messenger Service				380	380
Miscellaneous, N. O. C.	12.30	10.70	13	17	17
Newspapers, Periodicals and Directories	15.92	.31	16	41	41
Postage	38,605.00	32,374.00	43,500	44,598	44,598
Record Books, Papers, Forms and Covers	65.00	76.00	27	15	15
Telegraph	10.57	10.26	40	40	40
Telephone			10	10	10
Transportation	738.13	230.77	959	1,025	1,025
TOTAL MAINTENANCE AND OPERATION	$ 109,636.28	$ 68,659.82	$ 122,147	$ 119,365	$ 115,365
Less Service Charges	169.08	239.91	515	593	593
TOTAL MAINTENANCE AND OPERATION—NET	$ 109,467.20	$ 68,419.91	$ 121,632	$ 118,772	$ 114,772
CAPITAL OUTLAY					
Equipment					
Books	$ 11.79	$	$ 40	$ 55	$ 55
Furniture and Furnishings	3,074.55		1,234	2,415	1,773
20 Chairs, Posture $ 520					
1 Chair, Rotary 35					
3 Desks, Flat Top 330					
1 Desk, Typewriter 130					
1 Filing Cabinet, 2 Dr. 65					
2 Filing Cabinets, 4 Dr. 150					
2 File, 2 Dr. 40					
2 Files—Kardex 193					
8 Stools 160					
5 Lockers, Steel 100					
1 Stand, Telephone 20					
1 Stand, Typewriter 30					
Land Vehicles			20		
Measuring and Observing		185.06	231	30	30
1 Postal Scales $ 30					
Non-Structural Enclosures & Containers	22.24			24	24
1 Tool Box $ 24					
Office Equipment Other Than Furniture	5,184.76		6,743	96,305	12,271
1 Adding Machine $ 385					
2 Bookkeeping Machines 5,600					
2 Calculating Mach—Duplex 1,282					
2 Calculating Mach—Duplex 1,300					
2 Calculating Machines 1,020					
2 Comptometers 1,020					
1 Line-a-time 26					
2 Numbering Machine Attachments 425					
1 Numbering Machine 35					
1 Numbering Machine 31					
1 Numbering Machine 17					
3 Typewriters 375					
3 Typewriters 405					
1 Wire Stitcher 350					
Ventilating & Power Transmission				140	
TOTAL CAPITAL OUTLAY	$ 8,293.34	$ 185.06	$ 8,268	$ 98,969	$ 14,153
TOTAL AUDITOR	$ 788,715.00	$ 388,399.85	$ 929,800	$1,155,547	$1,021,773

Treasurer

CUSTODY AND HANDLING OF MONEY

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

APPROPRIATIONS $188,273

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 125,613.63	$ 61,106.91	$ 142,000	$ 178,677	$ 165,430
Less Salary Savings				2,904	2,904
SALARIES AND WAGES—NET	$ 125,613.63	$ 61,106.91	$ 142,000	$ 175,773	$ 162,526
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$	$ 35.81	$ 40	$ 35	$ 35
Repairs and Maintenance:					
Accumulating Equipment	356.00	178.00	356	476	476
Miscellaneous Office Devices	55.00	27.00	55	55	55
Other Than Office Devices	141.22	50.43	150	150	150
Structural and Non-Structural	7.47				
Typewriters	98.00	49.00	110	170	170
Miscellaneous Mechanical Services	93.22	12.00	50	50	50
Stores Service					
Advertising and Publication of Notices	3.64	2.31	10	25	25
Burglar Alarm Inspection	37.49		50	50	50
Membership Dues	10.00	10.00	10	10	10
Miscellaneous, N. O. C.	28.80		25	25	25
Newspapers, Periodicals and Directories	42.00	18.00	50	110	110
Office, N. O. C.	94.32	60.73	100	125	125
Photographic and Blueprinting	274.14	68.24	275	300	300
Postage	1,845.28	1,316.14	2,000	2,500	2,500
Printing and Other Reproductive Service	1,234.39	377.41	1,500	1,500	1,500
Record Books, Papers, Forms and Covers	1,799.97	914.38	2,020	2,600	2,600
Rent of Equipment	306.00	137.00	300	200	200
Writing Supplies	37.83	7.97	50	50	50
All Other					
Actuarial Services	1,200.00	500.00	1,200	6,200	6,200
Auto Mileage Allowance	1,536.45	754.17	1,900	2,200	2,200
Expert Services (Medical Examinations)	370.50	268.50	600	600	600
Express	.40		15	15	15
Fiscal Agents Fees—New York	3,050.54	1,674.03	3,900	4,000	4,000
Insurance	453.81	13.66	400	400	400
Maps and Blueprints	75.78	27.72	140	140	140
Meals and Lodging	134.00		100	100	100
Membership Dues	5.00		5	5	5
Miscellaneous, N. O. C.	46.25	1.47	2		
Postage	169.08	148.23	250	275	275
Telegraph	.50		15	15	15
Telephone				5	5
Transportation	184.57	100.00	300	400	400
TOTAL MAINTENANCE AND OPERATIONS	13,691.65	$ 6,752.20	$ 15,978	$ 22,786	$ 22,786

TREASURER—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books	$ 8.04	$	$	$	$
Furniture and Furnishings	169.50		585	1,490	1,386
4 Typewriter Desks $480					
1 Office Desk 130					
6 Posture Chairs 156					
2 Restroom Chairs 80					
4 Filing Cabinets 540					
Office Equipment Other Than Furniture	579.83		3,655	1,575	1,575
2 Typewriters $280					
1 Electric Typewriter 270					
1 Kardex Cabinet 250					
1 Electric Fan 25					
1 Calculator Friden S-10 750					
TOTAL CAPITAL OUTLAY	$ 757.37	$	$ 4,240	$ 3,065	$ 2,961
TOTAL TREASURER	$ 140,062.65	$ 67,859.11	$ 162,218	$ 201,624	$ 188,273

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

Elective. The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed.

APPROPRIATIONS $2,792,917

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
SALARIES AND WAGES	$1,532,177.46	$ 632,280.01	$1,927,300	$2,629,911	$2,564,460
Less Salary Savings				47,000	47,000
SALARIES AND WAGES—NET	$1,532,177.46	$ 632,280.01	$1,927,300	$2,582,911	$2,517,460
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,414.88	$ 322.89	$ 1,200	$ 1,650	$ 1,650
Miscellaneous Mechanical Service	1,002.28	157.74	1,000	1,200	1,200
Minor Installations and Changes	176.90	238.38	2,200	6,200	6,200
Repairs and Maintenance:					
Accumulating Equipment	496.00	248.00	496	595	595
Dictating Equipment	20.00				
Miscellaneous Office Devices	275.00	138.00	275	343	343
Other Than Office Devices	519.23	293.74	700	830	830
Structural and Non-structural	45.54	9.54	20	20	20
Typewriters	771.00	386.00	771	824	824
Rent of Equipment	98.00	36.00	150	100	100
Stores Service					
Abstract of Deeds	793.50	293.50	924	924	924
Binding and Book Repairing	2,618.12	356.91	2,000	2,000	2,000
Cartage	50.00	25.50	150	200	200
Drafting Supplies	4.61	4.10	25	25	25
Freight and Express	299.00		800	975	975
Furnishings			50		
Maps and Blueprints	128.06	4.25	100	100	100
Membership Dues	10.00	100.00	100	100	100
Newspapers, Periodicals and Directories	967.61	180.67	450	450	450
Office, N. O. C.	1,871.45	1,170.67	2,800	3,160	3,160
Photographing and Blueprinting	1,326.15	513.38	5,000	7,500	7,500
Postage	2,365.00	160.00	2,700	3,000	3,000
Record Books, Papers, Forms and Covers	27,559.35	14,486.54	40,000	44,000	44,000
Rent of Equipment	88,678.85	15,124.80	92,400	98,680	98,680
Rent of Mailing Machine	205.50	178.50	209	209	209
Repairs and Maintenance	110.41	5.18	10	10	10
Writing	1,489.15	737.31	2,000	2,200	2,200
All Other					
Auto Mileage Allowance	42,637.05	14,406.47	55,022	70,019	70,019
Cartographic Service	42.13		25	25	25
Expert Services			500	500	500
Express	5.15		10	10	10
Janitor Services	300.00	125.00	300	300	300
Meals and Lodging	1,189.39	658.25	3,500	3,500	2,500
Messenger Service	583.00	353.00	583	720	720
Miscellaneous, N. O. C.	52.11	71.60	100	100	100
Newspapers, Periodicals and Directories	13.33	2.05	25	25	25
Photo and Blueprinting Service	237.89	117.71	750	750	750
Postage	4,835.10	1,023.82	6,700	8,000	8,000
Record Books, Papers, Forms and Covers	468.72	238.75	250	800	800
Storage	32.50	15.00	30	30	30
Telegraph	4.32	25.21	50	50	50
Telephone	481.10	158.69	550	550	550
Transportation—Local	653.21	999.25	2,000	2,000	2,000
TOTAL MAINTENANCE AND OPERATIONS	$ 184,830.59	$ 53,366.40	$ 226,925	$ 262,674	$ 261,674
Less Service Charges	94.08	35.00	35		
TOTAL MAINTENANCE AND OPERATION—NET	$ 184,736.51	$ 53,331.40	$ 226,890	$ 262,674	$ 261,674

ASSESSOR—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 13.82	$	$ 100	$ 100	$ 100
Cleaning and Sanitation	71.49		75		
Furniture and Furnishings	6,790.59		25,741	24,751	11,395
25 Cabinets, Key Punch @ $1,500					
1 Cabinet, Map Book @ 94					
7 Cabinets, Filing @ 770					
3 Cabinets, 4 Dr. @ 270					
5 Cabinets, 4 Dr. @ 425					
1 Cabinet, Pigeonhole @ 150					
13 Cabinets, Pigeonhole @ 455					
2 Cabinets, File—15 Dr. @ 168					
1 Cabinet, File—6 Dr. @ 70					
1 Cabinet, File—Special @ 39					
2 Cabinets, File @ 34					
15 Chairs, Posture @ 390					
10 Desks, Slant Top @ 900					
3 Desks, Typewriter @ 390					
2 Desks, Typewriter @ 260					
7 Lockers, Clothes @ 350					
2 Lockers, Supplies @ 160					
3 Racks, Map Books @ 1,386					
3 Racks, Field Books @ 201					
1 Rack, Field Books @ 139					
1 Rug @ 205					
1 Stand—Typewriter @ 11					
1 Statement Case @ 2,000					
8 Stools @ 72					
5 Stools @ 250					
1 Table @ 54					
3 Tables @ 228					
4 Tables @ 304					
1 Table @ 120					
Hand Conveyed Vehicles			145	150	150
2 Carts, Library @ $ 150					
Measuring and Observing				107	107
2 Clocks, Electric @ $ 32					
1 Mimeoscope @ 60					
1 Scale Postal @ 15					
Miscellaneous Production & Construction				112	112
4 Ladders, Step @ $ 112					
Office Equipment Other Than Furniture	1,885.53		9,495	3,484	1,664
4 Numbering Machines @ $ 124					
4 Typewriters @ 580					
3 Typewriters @ 420					
2 Typewriters @ 540					
Picture Taking and Exhibiting	2,449.65				
Transporting and Conveying	53.25				
Ventilating and Power Transmission			500	255	255
2 Fans, Electric @ $ 100					
5 Fans, Electric @ 155					
TOTAL CAPITAL OUTLAY	$ 11,264.33	$	$ 36,056	$ 28,959	$ 13,783
TOTAL ASSESSOR	$1,728,178.30	$ 685,611.41	$2,190,246	$2,874,544	$2,792,917

Tax Collector

COLLECTING TAXES AND LICENSES

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

APPROPRIATIONS $1,041,886

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 597,560.80	$ 323,530.69	$ 717,800	$ 891,781	$ 829,317
Less Salary Savings				10,080	10,080
SALARIES AND WAGES—NET	$ 597,560.80	$ 323,530.69	$ 717,800	$ 881,701	$ 819,237
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 13.55	$ 50	$ 100	$ 100
Minor Installations and Changes	156.83	98.83	400	400	400
Miscellaneous Mechanical Service	367.94	410.21	700	800	800
Repairs and Maintenance:					
Accumulating Equipment	2,580.00	1,290.00	2,580	2,705	2,705
Dictating Equipment	30.00	15.00	30		
Miscellaneous Office Devices	990.00	495.00	990	1,241	1,241
Other Than Office Devices	327.58	126.88	600	600	600
Structural and Non-structural	413.66	5.05	1,300	2,300	2,300
Typewriters	300.00	150.00	300	924	924
Rent of Office Equipment	40.00	14.00	80	80	80
Stores Service					
Addressograph Supplies	110.93	33.96	200	200	200
Advertising and Publication of Notices	68,446.62	15,574.28	90,000	95,000	95,000
Binding and Book Repairing	1,026.22	6.92	1,000	2,000	2,000
Miscellaneous, N. O. C.			30	40	40
Multigraph Supplies	178.65	114.34	200	200	200
Newspapers, Periodicals and Directories	249.34	299.51	600	600	600
Office, N. O. C.	1,595.12	649.79	2,000	2,000	1,900
Photographic and Blueprinting	418.02		600	600	600
Postage	3,154.92	480.00	6,000	6,000	5,000
Record Books, Papers, Forms and Covers	33,580.25	11,885.22	38,000	40,000	39,600
Rent of Equipment	2,732.03	1,000.30	2,500	2,500	2,500
Safe Inspection Service	12.00		40	40	40
Writing	751.59	158.31	950	950	950
Inventory	Cr. 1,076.26				
All Other					
Auto Mileage Allowance	5,322.85	3,483.04	6,500	7,500	4,500
Express	52.90	21.65	60	60	60
Keepers' Fees		277.50	300	100	100
Maps and Blueprints			650	650	550
Meals and Lodging	67.94	63.48	100	100	50
Membership Dues	5.00		5	5	5
Messenger Service				72	72
Miscellaneous, N. O. C.	20.82	2.90	30	40	40
Newspapers, Periodicals & Directories	3.33				
Postage (Postage Due)	42,198.99	32,503.14	47,700	50,000	49,000
Printing & Other Reproductive Service			250	250	250
Public Office & Court Service			40	40	40
Record Books, Papers, Forms & Covers	48.34				
Telegraph	5.49	2.68	20	20	20
Telephone	.50	.80	20	20	20
Transportation	665.13	108.24	500	500	400

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Reporters' Fees	22.50				
Photographic and Blueprinting	330.36	253.50	254		
TOTAL MAINTENANCE AND OPERATION	$ 165,129.59	$ 69,538.08	$ 205,579	$ 218,637	$ 212,887
CAPITAL OUTLAY					
Equipment					
Books	$ 420.25	$	$	$	$
Furniture and Furnishings	1,290.53			6,528	4,124
11 Cabinets $1,860					
24 Chairs 624					
11 Desks 1,385					
3 Stands 45					
12 Stools 210					
Office Equipment Other Than Furniture	8,747.80			9,000	5,560
2 Adding Machines $ 420					
2 Addressograph Machines 300					
4 Calculating Machines 1,900					
1 Folding Machine 1,130					
1 Letter Opener Machine 250					
6 Numbering Machines 120					
4 Typewriters 1,440					
Transportation & Conveying Equipment				36	16
1 Hand Truck $ 16					
Ventilating & Power Transmission				124	62
2 Fans $ 62					
TOTAL CAPITAL OUTLAY	$ 10,458.58	$	$	$ 15,688	$ 9,762
TOTAL TAX COLLECTOR	$ 773,148.97	$ 393,068.77	$ 923,379	$1,116,026	$1,041,886

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders and generally attends to the merchandising needs of the county. It operates a general store which receives, checks, weighs, inspects, stores and delivers materials and supplies to the county departments. Deliveries are made to fill the needs of the various departments based on requisitions received, including food for the many institutions. The department also operates a central book binding and duplicating service under a separate budget.

APPROPRIATIONS $412,894

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
TOTAL SALARIES AND WAGES	$ 238,481.78	$ 127,765.75	$ 300,700	$ 480,085	$ 474,465
Deductions					
Salary Savings	$	$	$	$ 15,700	$ 15,700
Service Charges				48,544	48,544
Departmental Credits				47,000	47,000
Total Deductions	$	$	$	$ 111,244	$ 111,244
TOTAL SALARIES AND WAGES	$ 238,481.78	$ 127,765.75	$ 300,700	$ 368,841	$ 363,221
MAINTENANCE AND OPERATION					
Purchasing and Stores Division					
Mechanical Service					
Auto Service	$ 4,010.31	$ 1,774.26	$ 5,100	$ 5,414	$ 5,414
Minor Installations & Changes		43.36	100	100	100
Miscellaneous Mechanical Service	75.91	31.93	75	75	75
Repairs and Maintenance:					
Accumulating Equipment	166.00	83.00	166	213	213
Miscellaneous Office Devices	191.63	77.25	154	241	241
Other Than Office Devices	178.48	58.15	200	275	275
Structural and Non-structural Improvements	40.06		250	400	400
Typewriters	409.00	205.00	409	511	496
Stores Service					
Cleaning and Caretaking	480.23	203.57	600	600	600
Furnishings	30.74		889	1,000	1,000
Heat, Light and Power	137.48	60.30	150	150	150
Ice and Bottled Water	88.73	51.26	100	100	100
Maintenance	39.85	13.72	100	200	150
Medical and Surgical	8.78		10	10	10
Membership Dues	207.21		225	225	225
Minor Installations and Changes	515.56		400	600	600
Miscellaneous, N. O. C.	19.13	49.91	75	75	75
Miscellaneous Supplies		26.54	27	25	25
Newspapers, Periodicals and Directories	122.20	70.02	200	200	200
Office, N. O. C.	312.01	376.95	550	500	500
Operating Supplies and Tools	194.76	42.99	175	175	175
Postage	5,106.58	314.98	6,000	6,000	6,000
Printing, Engraving and Binding	140.77	128.13	300	200	200
Record Books, Papers, Forms and Covers	5,754.18	1,251.76	6,000	9,000	9,000
Repairs and Maintenance	392.24	46.88	250	400	250
Rental of Office Equipment				120	120
Shipping Materials	301.14	51.87	225	300	300
Store Loss	307.03		400	600	600
Testing and Analyzing	78.60		50	100	100
Writing	739.77	161.45	700	800	800

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Purchasing and Stores Division—Continued					
All Other					
Auto Mileage	944.70	154.75	500	300	300
Inspection and Regulation	4,144.92	1,839.80	5,516	4,668	4,668
Maps and Blueprints			20	20	20
Meals and Lodgings	495.25	54.50	600	1,000	1,000
Membership Dues	15.00				
Messenger Service				240	240
Miscellaneous, N. O. C.	78.80	22.50	50	50	50
Newspapers, Periodicals and Directories	1.20	20.00	40	40	40
Photographing and Blueprinting			20	20	20
Postage	2.37	1.34	6	6	6
Registration Fees			40	80	80
Storage	4.00				
Telegrams and Telephone	269.03	52.23	250	250	250
Transportation	602.86	188.45	900	1,800	1,800
Total Purchasing and Stores Division	$ 26,606.51	$ 7,456.85	$ 31,822	$ 37,083	$ 36,868
Multigraph Division					
Mechanical Service					
Miscellaneous Mechanical Service	$	$	$ 50	$	$
Repairs and Maintenance:					
Miscellaneous Office Devices	113.37	75.75	151		
Other Than Office Devices			50		
Structural and Non-structural Improvements			50		
Stores Service					
Cleaning and Caretaking			50		
Multigraph	7.49	4.44	50		
Operating Supplies and Tools	5.92	9.58	275		
Office, N. O. C.	1.47	.26	10		
Record Books, Papers, Forms and Covers	16.39		20		
Repairs and Maintenance	13.44	87.53	500		
Shipping Materials	20.45	6.82	50		
Store Loss		27.11	50		
Writing Materials	.07	.77	10		
Total Multigraph Division	$ 178.60	$ 212.26	$ 1,316	$	$
TOTAL MAINTENANCE AND OPERATION	$ 26,785.11	$ 7,669.11	$ 33,138	$ 37,083	$ 36,868
Less Service Charges	21,684.34		1,361		
TOTAL MAINTENANCE AND OPERATION—NET	$ 5,100.77	$ 7,669.11	$ 31,777	$ 37,083	$ 36,868

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books	$ 10.25	$ 56.38	$ 93	$ 100	$ 100
Cleaning and Sanitation				70	70
1 Sander and Buffer $ 70					
Construction, Repairing & Wrecking	5.38				
Furniture and Furnishings	41.00		1,075	2,496	2,196
1 Chair, Executive $ 70					
4 Chairs, Posture 104					
2 Chairs, Rotary—Arm 82					
2 Desks, Oak 220					
2 Desks, Companions 160					
2 Kardex Files 100					
4 Satelite Pedestals 160					
Shelving 1,000					
1 Water Cooler, Electric 300					
Hand Conveyed Vehicles	51.20		365		
Heat, Light and Power			2,241		
Hoisting, Shifting and Loading			5,700	5,700	5,700
1 Elec. Lift Truck w/cab $5,000					
100 Pallets f/above 700					
Measuring and Observing			245		
Metal Working	35.72		82	982	982
1 Band Saw $ 141					
1 Drill Press 250					
1 Jointer 131					
1 Quick Saw 150					
1 Spray Gun—Paint 60					
1 Unisaw 250					
Miscellaneous Production & Construction	29.52				
Office Equipment Other Than Furniture	1,937.99		3,845	2,017	1,817
1 Envelope Sealer $ 100					
2 Numbering Machines 62					
1 Postal Meter 400					
1 Time Stamping Machine 135					
2 Typewriters—Electromatic 540					
4 Typewriters—Standard 580					
Printing, Fibre Cloth and Leather Working			9,884	1,940	1,940
1 Drill—Bench—Elec. $ 58					
1 Embosser—Elect. 477					
4 Glue Pots 123					
1 Lead and Rule Cutter 48					
1 Pallet—Lettering 25					
1 Punch—Foot Power, w/Eyelet sets 170					
1 Punching Machine—Foot Power 282					
1 Shears—Bookbinder 462					
1 Shears — Punch 36					
6 Typesetters 259					
Transporting and Conveying			917		
OTAL CAPITAL OUTLAY	$ 2,111.06	$ 56.38	$ 24,447	$ 13,305	$ 12,805
OTAL PURCHASING AND STORES DEPARTMENT	$ 245,693.61	$ 135,491.24	$ 356,924	$ 419,229	$ 412,894

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District, and School Districts.

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Stores Stock Account	$3,859,371.43	$2,009,487.98	$2,900,000	$2,900,000	$2,900,000
Less Service Charges	3,854,295.40	1,731,618.70	2,900,000	2,900,000	2,900,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$ 5,076.03	$ 277,869.28	$	$	$

Bindery and Multigraph Service

SERVICE TO COUNTY DEPARTMENTS

The Bindery and Multigraph Service, operating under the Purchasing and Stores Department, renders central book bindery and duplicating service to county departments. These services are provided at cost and are entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Salaries and Wages	$	$	$	$ 20,046	$ 20,046
Services and Supplies				10,000	10,000
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 30,046	$ 30,046
Less Service Charges				30,046	30,046
TOTAL BINDERY AND MULTIGRAPH SERVICE—NET	$	$	$	$	$

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of persons charged with crime, enforces statutes requiring responsible persons to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts both felony and misdemeanor cases.

APPROPRIATIONS $936,586

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 602,548.80	$ 314,939.34	$ 703,200	$ 955,912	$ 871,181
Less Salary Savings				21,402	21,402
SALARIES AND WAGES—NET	$ 602,548.80	$ 314,939.34	$ 703,200	$ 934,510	$ 849,779
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 5,085.23	$ 1,756.20	$ 4,350	$ 6,695	$ 6,695
Carpet and Linoleum				2,225	
Minor Installations and Changes	476.36	5.92	500	500	500
Miscellaneous Mechanical Service	875.71	41.76	1,150	1,150	1,000
Repairs and Maintenance:					
Accumulating Equipment	36.00	18.00	36	42	42
Miscellaneous Office Devices	32.00	16.00	32	52	52
Other Than Office Devices	397.36	133.81	222	300	300
Structural and Non-structural	6.48	2.05	3		
Typewriters	405.00	202.00	405	466	466
Stores Service					
Advertising and Publication of Notices	52.21		200	200	100
Ammunition	4.56			150	
Badges	393.36				
Heat, Light and Power	17.10				
Miscellaneous, N. O. C.	3.00				
Newspapers, Periodicals and Directories	1,854.36	916.09	1,800	4,300	3,900
Office, N. O. C.	520.50	157.67	900	1,000	900
Photographic and Blueprinting		9.83	250	500	300
Postage	625.00	443.70	750	1,000	900
Press Clipping Service	148.64	81.72	175	200	200
Printing and Binding, N. O. C.		64.17	158	200	175
Record Books, Papers, Forms and Covers	1,980.61	489.34	2,000	2,500	2,200
Writing	109.20	120.26	250	300	300
Undistributed Charges		3.90			
All Other					
Auto Mileage Allowance	15,860.20	9,242.16	19,500	30,000	24,000
Certified Copy Fees	447.80	306.55	400	750	650
Expert Services	7,119.34	2,066.90	7,000	10,000	8,500
Express	.50	.72	25	25	25
Investigations	8,613.50	10,000.00	17,500	25,000	20,000
Meals and Lodging	72.41	9.00	500	1,000	500
Messenger Service	33.00	20.00	33	240	240
Miscellaneous, N. O. C.	10.00	28.20	29	75	50
Newspapers, Periodicals & Directories	14.37				
Photographic and Blueprinting	633.01	466.08	750	1,000	900
Public Office and Court Expense	12.50	9.00	100	100	50
Rent of Equipment			4	4	4
Rent of Offices			50	50	50
Repairs and Maintenance			50	50	50
Reporting and Transcribing	374.20	318.67	500	1,000	700
Storage	.50		100	100	50
Telegraph	566.35	269.07	700	700	700
Telephone	1,552.23	672.41	1,500	1,800	1,650
Transportation	223.35	593.52	750	2,000	1,400
TOTAL MAINTENANCE AND OPERATION	$ 48,555.94	$ 28,464.70	$ 62,672	$ 95,674	$ 77,549

DISTRICT ATTORNEY—Continued

Classification		EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY						
Equipment						
Attack and Defense	$		$	$	$ 550	$
Books		1,187.55	114.99	1,500	1,500	1,500
Communicating and Signalling				125	59	59
3 Microphones Special	$ 23					
1 Walkie Talkie set complete	36					
Furniture and Furnishings		312.11	52.26	1,329	8,441	5,161
6 Bookcase Sections	$ 78					
1 Bookcase Base	10					
1 Bookcase Top	10					
9 Executive Chairs	630					
9 Posture Chairs	234					
2 Costumers	14					
7 Stenographers' Desks	910					
10 Desks, Flat Top	1,500					
1 Table	85					
4 Straight Chairs	80					
1 Table	45					
3 Filing Cabinets, 4 Dr.	255					
7 Filing Cabinets, 4 Dr.	630					
36 Transfer Cases	198					
2 2-Section Card File Cabinets	30					
2 Kardex-Chaindex—Index	452					
Office Equipment Other Than Furniture			2,159.43	5,200	3,997	2,402
1 Adding Machine	$ 260					
1 Typewriter	200					
13 Standard Typewriters	1,755					
1 Interlayer for Mimeograph Duplicator	187					
Picture Taking and Exhibiting				1,234	110	110
1 Ventilator Blower Fan	$ 35					
1 Trimmer	45					
1 Printing Frame	30					
Ventilating and Power Transmission				100	26	26
1 Fan, Electric	$ 26					
TOTAL CAPITAL OUTLAY		$ 1,499.66	$ 2,326.68	$ 9,488	$ 14,683	$ 9,258
TOTAL DISTRICT ATTORNEY		$ 652,604.40	$ 345,730.72	$ 775,360	$1,044,867	$ 936,586

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $275,067

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 186,031.61	$ 92,284.73	$ 232,600	$ 268,533	$ 260,025
Less Salary Savings				3,474	3,474
SALARIES AND WAGES—NET	$ 186,031.61	$ 92,284.73	$ 232,600	$ 265,059	$ 256,551
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 98.50	$ 46.90	$ 150	$ 200	$ 200
Miscellaneous Mechanical Service	92.44	11.72	200	300	300
Repairs and Maintenance:					
Miscellaneous Office Devices	27.00	12.00	27	27	27
Other Than Office Devices	58.56	43.64	44		
Typewriters	171.00	90.00	200	236	236
Rent of Equipment	2.00	6.00	12	12	12
Stores Service					
Binding and Book Repairing	2.31	2.31	150	200	200
Furnishings (Carpets)			50	250	250
Newspapers, Periodicals and Directories	1,310.03	303.48	800	1,000	1,000
Office, N. O. C.	113.37	19.23	75	85	85
Postage	455.00	161.00	425	425	425
Printing and Other Reproductive Services	551.84	416.87	1,150	1,500	1,500
Record Books, Papers, Forms and Covers	809.57	374.89	600	800	800
Writing	109.18	15.97	100	100	100
All Other					
Advertising and Publication of Notices			100	100	100
Auto Mileage Allowance	875.70	391.98	900	900	900
Expert Services	515.00	2,595.00	8,000	5,000	5,000
Express	.35	.85	10	5	5
Jury Expense			300	300	300
Meals and Lodging	87.05	203.64	300	400	400
Miscellaneous Services, N. O. C.	12.50	7.85	50	50	50
Photographic and Blueprinting	56.26	42.44	200	200	200
Postage	1.04	.90	1		
Public Office and Court Service	512.50	1,296.75	1,500	1,000	1,000
Reporting and Transcribing	501.34	1,040.14	4,000	2,000	2,000
Telegraph	21.59		25	25	25
Telephone	.11	.35	5	5	5
Transportation, Local	216.72	166.20	500	600	600
Witness Expense	49.90		75	75	75
TOTAL MAINTENANCE AND OPERATION	$ 6,650.86	$ 7,250.11	$ 19,949	$ 15,795	$ 15,795
CAPITAL OUTLAY					
Equipment					
Books	$ 662.77	$ 1,272.34	$ 2,000	$ 2,000	$ 2,000
Furniture and Furnishings	487.47	173.23	1,050	482	141
12 Transfer Cases $ 100					
1 Rotary Arm Chair 41					
Office Equipment Other Than Furniture	345.22		250	580	580
1 Electric Typewriter $ 270					
1 Typewriter, Noiseless 175					
1 Typewriter, Standard 135					
TOTAL CAPITAL OUTLAY	$ 1,495.46	$ 1,445.57	$ 3,300	$ 3,062	$ 2,721
TOTAL COUNTY COUNSEL	$ 194,177.93	$ 100,980.41	$ 255,849	$ 283,916	$ 275,067

Public Defender

LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $129,147

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 92,272.26	$ 46,818.48	$ 99,900	$ 130,002	$ 126,513
Less Salary Savings				851	851
SALARIES AND WAGES—NET	$ 92,272.26	$ 46,818.48	$ 99,900	$ 129,151	$ 125,662
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 20.30	$ 68.00	$ 68	$ 840	$ 720
Miscellaneous Mechanical Services	6.32	3.53	75	75	75
Repairs and Maintenance:					
Accumulating	16.00				
Other Than Office Devices	13.36				
Typewriters	49.00	32.00	65	73	73
Stores Service					
Newspapers, Periodicals and Directories	218.08	77.79	200	350	350
Office, N. O. C.	7.93	9.07	10	10	10
Postage	51.00	15.00	60	75	75
Record Books, Papers, Forms and Covers	185.62	79.80	190	250	250
Writing	11.01	6.99	15	15	15
All Other					
Auto Mileage Allowance	6.60				
Meals and Lodgings	4.40				
Miscellaneous, N. O. C.		4.74	15	92	92
Reporting and Transcribing			25	25	25
Technical Testimony	220.00	50.00	300	400	400
Telegraph	8.81	7.26	10	15	15
Transportation	129.80	50.00	125	100	100
TOTAL MAINTENANCE AND OPERATION	$ 948.23	$ 404.18	$ 1,158	$ 2,320	$ 2,200
CAPITAL OUTLAY					
Equipment					
Books	$ 79.12	$	$ 100	$ 100	$ 100
Furniture and Furnishings			452	895	895
1 Flat Top Desk $ 120					
1 Typewriter Desk 130					
1 Cabinet Table 75					
1 Chair, Rotary, Arm 44					
1 Chair, Rotary 26					
5 Files, Legal 25					
Carpeting 475					
Other Than Furniture & Furnishings				290	290
2 Typewriters $ 290					
TOTAL CAPITAL OUTLAY	$ 79.12	$	$ 552	$ 1,285	$ 1,285
TOTAL PUBLIC DEFENDER	$ 93,299.61	$ 47,222.66	$ 101,610	$ 132,756	$ 129,147

Civil Service Commission

CLASSIFICATION OF POSITIONS AND EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY EMPLOYMENT

Created by Charter, with Commissioners appointed by the Board of Supervisors. The Civil Service Commission is responsible for the following: classification and determination of the duties of all positions in the classified service; recruiting of employees; training programs for County Employees; fixing standards of performance efficiency; and the handling of such in-service matters as payroll checking, transfers, leaves of absence, efficiency ratings and separation from service. The Commission also performs many of the above services for various cities, on a contract basis.

APPROPRIATIONS $460,003

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 251,098.94	$ 126,248.90	$ 306,500	$ 502,637	$ 405,615
Less Salary Savings				6,500	6,500
SALARIES AND WAGES—NET	$ 251,098.94	$ 126,248.90	$ 306,500	$ 496,137	$ 399,115
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 71.00	$ 34.10	$ 125	$ 200	$ 115
Miscellaneous Mechanical Service	258.92	67.98	430	1,500	450
Rent of Equipment	140.00	122.00	479	618	400
Repairs and Maintenance:					
Accumulating Equipment	179.00	47.00	95	141	141
Dictating Machines		47.00	95	11	11
Miscellaneous Office Devices	94.00	46.00	94	49	49
Other Than Office Devices	277.80	54.54	427	600	275
Structural and Non-Structural	132.76				
Typewriters	345.00	306.00	608	602	602
Stores Service					
Advertising and Publication of Notices		234.40	800	3,000	1,000
Binding and Book Repairing	18.96		50	100	50
Drafting Supplies	139.10		150	150	150
Educational and Scientific	32.37	.62	1	50	50
Membership Dues	102.50		400	400	400
Newspapers, Periodicals and Directories	102.70	6.00	175	250	150
Office, N. O. C.	1,005.70	197.20	2,500	3,000	1,000
Postage	1,398.90	632.44	2,000	2,500	1,400
Printing and Other Reproductive Services	2.17	3.32	250	300	200
Publication of Pamphlets and Books	3,300.19	1,462.48	4,000	5,000	3,750
Record Books, Papers, Forms and Covers	7,018.81	1,659.87	7,000	12,000	8,000
Rent of Equipment	720.00	300.00	720	720	720
Supplies and Tools for Particular Trades	5.27	34.91	75	100	50
Writing Supplies	304.80	72.29	225	500	250
Undistributed Charges		839.74			
All Other					
Auto Mileage Allowance	506.45	238.50	700	800	800
Cartographic Service	348.16	104.71	300	450	350
Educational and Scientific	30.00	10.00	100	100	75
Expert Services	4,183.10	97.80	150	5,250	5,250
Express		95	20	20	20
Meals and Lodging	46.50	74.25	100	200	150
Medical Examinations	11,719.66	4,877.17	21,038	29,965	29,965
Messenger Service				300	300
Miscellaneous, N. O. C.	18.25	17.12	50	250	250
Photographic and Blueprinting	78.36	45.24	150	250	100
Postage	4.89	1.65	10	10	10

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Rent of Offices	27.00		50	100	50
Telegraph	11.94	2.65	20	20	20
Transportation, Local	321.69	26.22	500	500	350
TOTAL MAINTENANCE AND OPERATION	$ 32,945.95	$ 11,664.15	$ 43,887	$ 70,006	$ 56,903
Less Service Charges	75.15				
TOTAL MAINTENANCE AND OPERATION—NET	$ 32,870.80	$ 11,664.15	$ 43,887	$ 70,006	$ 56,903
CAPITAL OUTLAY					
Equipment					
Books	$ 150.00	$	$ 150	$ 200	$ 200
Communicating and Signaling				673	
Furniture and Furnishings	644.79		1,785	5,369	2,063
2 Desks, Executive $ 210					
5 Desks, Stenographers 570					
1 Chair, Executive 70					
5 Chairs, Rotary 205					
5 Chairs, Posture 130					
12 Chairs, Straight 132					
1 Stand, Typewriter 11					
1 Table, Drafting 165					
3 Files, Transfer 21					
1 Cabinet, Kardex 126					
3 Files, 5 Dr. 270					
1 File, 4 Dr. 90					
1 File, 2 Dr. 55					
1 Stool 8					
Measuring and Observing			685	505	45
1 Scale $ 10					
1 Stop Watch 35					
Office Equipment Other Than Furniture	1,621.34	261.38	2,415	3,877	1,397
7 Typewriters $1,295					
12 Intertrays for Mimeograph 102					
Picture Taking and Exhibiting				540	
Ventilating and Power Transmission				350	280
8 Fans, Electric $ 280					
TOTAL CAPITAL OUTLAY	$ 2,416.13	$ 261.38	$ 5,035	$ 11,514	$ 3,985
TOTAL CIVIL SERVICE COMMISSION	$ 286,385.87	$ 138,174.43	$ 355,422	$ 577,657	$ 460,003

Surveyor

GENERAL OFFICE AND FIELD SURVEYING AND MAPPING

Appointive. The principle duties of the County Surveyor's Department are: Surveying and mapping as required by State Law, including surveys and maps, of county highways; compiling and revising of Assessor's maps, precinct maps, special district maps, county property records, county map indexing system; checking subdivision maps; preparation of legal description for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; making field surveys for designing and building sewers and storm drains; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings; and making such other surveys, maps, investigations, and reports as are required by the Board of Supervisors.

APPROPRIATIONS $1,292,410

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 572,440.89	$ 311,713.83	$ 821,000	$1,343,898	$1,296,399
Deductions					
Salary Savings	$	$	$	$ 73,402	$ 73,402
Service Charges				19,606	19,606
Total Deductions	$	$	$	$ 93,008	$ 93,008
SALARIES AND WAGES—NET	$ 572,440.89	$ 311,713.83	$ 821,000	$1,250,890	$1,203,391
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 13,037.62	$ 5,032.84	$ 16,000	$ 28,163	$ 27,377
Minor Installations and Changes	57.11		500	1,000	1,000
Miscellaneous Mechanical Service	96.12	31.24	150	800	800
Rental of Typewriters	16.00				
Repairs and Maintenance:					
Accumulating Equipment	907.00	586.00	1,172	1,227	1,227
Miscellaneous Office Devices	247.00	124.00	247	330	330
Other Than Office Devices	124.60	63.70	300	300	300
Structural and Non-structural Improvements	39.68		200	500	500
Typewriters	328.00	209.00	419	404	404
Stores Service					
Binding and Book Repairing	245.82		500	400	400
Camp	21.40		50	50	50
Drafting	1,882.71	942.46	3,000	4,000	3,700
Engineering	2,030.76	1,296.14	4,000	8,683	8,000
Laboratory Supplies	195.39	23.68	300	300	300
Maps and Blueprints	218.60	30.65	300	300	300
Membership Dues	20.00		25	25	25
Miscellaneous, N. O. C.	111.79	26.40	100	200	200
Newspapers, Periodicals and Directories	146.75	54.20	150	200	200
Office, N. O. C.	358.31	174.88	500	700	700
Postage	734.50	155.00	600	1,200	1,200
Property and Life Protection Supplies	445.40	146.10	150		
Record Books, Papers, Forms and Covers	3,414.13	916.04	6,000	7,500	7,500
Rent of Equipment	9.00	1,200.00	1,200	1,560	1,560
Repairs and Maintenance	111.80		310	810	810
Rescue Service Supplies and Equipment	328.47				
Testing and Analyzing	886.03	72.86	900	1,700	1,500
Writing	141.37	16.39	200	200	200
Undistributed Charges		Cr. 30.44			

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	2,006.60	1,306.63	3,000	3,000	2,200
Drafting	4.25		10	10	10
Electricity	41.10	15.23	50	50	50
Engineering	43.94		50	50	50
Express	1.51		15	15	15
Gas	65.14	17.14	70	70	70
Maps and Blueprints	9,282.51	4,140.12	14,000	16,000	16,000
Meals and Lodging	906.40	343.90	1,200	1,500	1,500
Messenger Service				36	36
Miscellaneous, N. O. C.	5.00	4.50	70	70	70
Newspapers, Periodicals and Directories	1.00	.65	10	10	10
Photographing and Printing			10	10	10
Postage	.40		10	10	10
Record Books, Papers, Forms and Covers	.51		20	20	20
Repairs and Maintenance	86.39	29.75	100	400	400
Telegraph	2.47	.95	30	30	30
Telephone			40	40	40
Transportation	52.08	27.80	160	160	160
TOTAL MAINTENANCE AND OPERATIONS	**$ 38,654.66**	**$ 16,957.81**	**$ 56,118**	**$ 82,033**	**$ 79,264**
Deductions:					
Service Charges	$ 6,759.98	$ 1,529.19	$ 7,100	$ 10,820	$ 10,820
Departmental Credits	3,266.25	590.92	2,600		
Total Deductions	**$ 10,026.23**	**$ 2,120.11**	**$ 9,700**	**$ 10,820**	**$ 10,820**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 28,628.43**	**$ 14,837.70**	**$ 46,418**	**$ 71,213**	**$ 68,444**
CAPITAL OUTLAY					
Equipment					
Books	$ 23.06	$	$ 80	$ 100	$ 100
Communicating & Signalling Equipment				2,500	2,500
1 Dictograph System $2,500					
Construction, Repairing and Wrecking				450	450
1 Concrete Mixer $ 450					
Fire Fighting	1,397.52				
Furniture and Furnishings	1,136.75	179.08	8,975	10,510	6,363
1 Card File, 6 Dr. $ 125					
1 Card File, Wheeldex No. 5 565					
10 Cases, Transfer 67					
1 Case, 40 Pigeon-hole 100					
1 Case, Map 125					
1 Case, Map, no Compartments 100					
5 Chairs, Posture 130					
2 Chairs, Posture 52					
11 Chairs, Rotary 286					
1 Chair, Rotary, Arm 41					
6 Chairs, Side 66					
1 Desk, Steel 150					

SURVEYOR—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Furniture and Furnishings—Continued					
10 Desks, Flat Top 1,100					
1 Desk, Flat Top 150					
1 Desk, Typewriter 105					
3 Desks, Typewriter 390					
1 File, Map, 40 Pigeon-hole 100					
2 Filing Cabinet, 4 Dr. Legal 160					
9 Lamps, Drafting Table 189					
1 Rack, Map Display 300					
2 Stands, Typewriter 22					
26 Stools, Adjustable w/ Back Rests 650					
20 Stools, Foot 100					
1 Table 90					
12 Tables, Drafting w/Cabts 1,200					
Hoisting, Shifting and Loading	89.34				
Lawn and Garden			25		
Life Saving	287.00			120	120
2 Masks, Hose, complete w/ 25′ of 1″ Hose ..... $ 120					
Measuring and Observing	784.67		9,994	13,642	3,681
6 Drafting Machines, w/Scales ..... $ 720					
3 Levels, Engineer's 957					
1 Straight Edge 24					
3 Transits, Engineer's 1,980					
Office Equipment Other Than Furniture ..	2,272.14		9,975	16,306	7,361
2 Adding Machines, Double Register ..... $ 720					
6 Calculating Machines Electric 4,500					
21 Erasing Machines 420					
1 Envelope Sealer 165					
1 Line-a-time 26					
6 Typewriters 870					
1 Typewriter 200					
1 Typewriter, Electric 270					
1 Typewriter 190					
Picture Taking and Exhibiting	4,471.73		7,500		
Power Transmission			70	62	
TOTAL CAPITAL OUTLAY	**$ 10,462.21**	**$ 179.08**	**$ 36,619**	**$ 43,690**	**$ 20,575**
TOTAL SURVEYOR	**$ 611,531.53**	**$ 326,730.61**	**$ 904,037**	**$1,365,793**	**$1,292,410**

Blueprint Service

BLUEPRINT SERVICE TO COUNTY DEPARTMENTS

This appropriation includes the total cost of operating the County Surveyor's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

APPROPRIATION $15,197

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 30,820.78	$ 14,149.28	$ 34,000	$ 48,972	$ 46,692
Service and Supplies	12,635.39	4,403.01	12,500	21,000	21,000
TOTAL MAINTENANCE AND OPERATION	$ 43,456.17	$ 18,552.29	$ 46,500	$ 69,972	$ 67,692
Less Service Charges	38,063.52	13,977.59	37,600	52,495	52,495
TOTAL BLUEPRINT SERVICE—NET	$ 5,392.65	$ 4,574.70	$ 8,900	$ 17,477	$ 15,197

County Engineer

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Engineer's Department are: Title Searching and property appraisals; designing and inspecting construction of sewers and storm drains; investigating the disposal of industrial waste; making such investigations and reports and doing such other civil engineering as required by the Board of Supervisors.

APPROPRIATIONS $666,046

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 206,938.54	$ 129,975.60	$ 263,600	$ 698,255	$ 684,098
Deductions					
Salary Savings	$	$	$	$ 25,717	$ 25,717
Service Charges				37,903	37,903
Total Deductions	$	$	$	$ 63,620	$ 63,620
TOTAL SALARIES AND WAGES—NET	$ 206,938.54	$ 129,975.60	$ 263,600	$ 634,635	$ 620,478
MAINTENANCE AND OPERATION					
All Other					
Auto Mileage Allowance	$ 7,845.02	$ 3,580.69	$ 8,000	$ 14,000	$ 14,000
Auto Service	1,130.83	424.99	1,700	2,500	2,500
Binding and Book Repairing			10	10	10
Drafting	793.93	133.41	1,000	1,800	1,500
Engineering	73.33	11.27	165	165	165
Laboratory Supplies	195.39	20.26	300	300	300
Maps and Blueprints	4,369.53	1,694.86	6,000	7,500	7,500
Meals and Lodging	69.80	41.91	100	100	100
Minor Installations and Changes			40	40	40
Miscellaneous, N. O. C.	57.04	40.92	100	100	100
Newspapers, Periodicals and Directories	72.50	25.32	50	75	75
Office, N. O. C.	143.99	73.09	200	250	250
Postage	168.85	28.50	225	300	300
Record Books, Papers, Forms and Covers	939.35	309.05	3,000	3,000	3,000
Repairs and Maintenance	315.35	93.57	400	650	650
Telegraph	1.00		10	10	10
Testing and Analyzing	886.03	55.36	900	1,700	1,500
Transportation	32.90	55.97	150	200	200
Writing	44.04	2.78	75	75	75
Messenger Service				36	36
TOTAL MAINTENANCE AND OPERATION	$ 17,138.88	$ 6,591.95	$ 22,425	$ 32,811	$ 32,311
Deductions:					
Service Charges	$ 331.81	$ 57.47	$ 400	$ 1,000	$ 1,000
Departmental Credits	8,104.09	1,951.29	8,400		
Total Deductions	$ 8,435.90	$ 2,008.76	$ 8,800	$ 1,000	$ 1,000
TOTAL MAINTENANCE AND OPERATION —NET	$ 8,702.98	$ 4,583.19	$ 13,625	$ 31,811	$ 31,311

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books	$ 23.80	$ 15.38	$ 75	$ 100	$ 100
Furniture and Furnishings	2,593.51	664.20	6,235	9,428	7,234
3 Bookcase Sections w/ Top and Base $ 59					
2 Bookcase Sections w/top 36					
4 Chairs, Posture 104					
9 Chairs, Rotary 234					
8 Chairs, Side 88					
1 Chair, Rotary 41					
4 Desks, Flat Top 440					
8 Desks, Typewriter 1,040					
4 Filing Cabinets, 4. Dr. Legal 360					
3 Filing Cabinets, 5 Dr. 360					
2 Filing Cabinets, 8 Dr. 200					
2 Filing Cabinets, 2 Dr. Legal 150					
2 Filing Cabinets, 4 Dr. 110					
5 Filing Cabinets, 6 Dr. 250					
1 Filing Cabinet, 2 Dr. 10					
2 Filing Cabinets, 2 Dr. 30					
1 Filing Cabinet, 200					
1 Kardex 85					
42 Lamps, Desk 882					
17 Stools, w/Back Rests 425					
1 Table 90					
4 Tables 340					
17 Tables, Drafting w/Cabts. 1,700					
Laboratory	848.29				
Measuring and Observing	8.20			264	264
17 Straight Edges $ 204					
Office Equipment Other Than Furniture	7,468.82		3,705	15,776	6,596
1 Calculating Machine, Electric, Portable $ 500					
6 Calculating Machines, Electric 4,500					
23 Erasing Machines 460					
1 Line-a-time 26					
3 Typewriters, Noiseless 570					
2 Typewriters, Electric 540					
Picture Taking & Exhibiting Equipment				30	30
1 Camera $ 30					
Power Transmission	64.11			93	93
3 Fans, Electric $ 93					
TOTAL CAPITAL OUTLAY	$ 11,006.73	$ 679.58	$ 10,015	$ 25,631	$ 14,257
TOTAL COUNTY ENGINEER	$ 226,648.25	$ 135,238.37	$ 287,240	$ 692,077	$ 666,046

Regional Planning Commission

REGIONAL PLANNING

The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical development of Los Angeles County. Its duties are mandatory as outlined in the State Planning Act. This department administers the county subdivision, zoning and building line ordinances, and coordinates the public works programs of various departments of the county.

APPROPRIATIONS $321,144

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 167,334.44	$ 86,067.62	$ 239,400	$ 333,756	$ 312.714
Less Salary Savings				18,516	18,516
SALARIES AND WAGES—NET	$ 167,334.44	$ 86,067.62	$ 239,400	$ 315,240	$ 294,198
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 970.90	$ 301.90	$ 1,800	$ 2,500	$ 1,950
Miscellaneous Mechanical Service	42.56	33.02	500	1,000	1,000
Repairs and Maintenance:					
Accumulating Equipment	90.00	45.00	90	158	96
Miscellaneous Office Devices	26.00	13.00	26	63	57
Other Than Office Devices	24.42	10.24	300	300	150
Typewriters	75.00	38.00	75	177	136
Rent of Equipment	18.00	12.00	12		
Stores Service					
Drafting Supplies	678.64	94.53	650	1,200	1,200
Furnishings			586	750	750
Maps and Blueprints	1,354.26			1,500	1,500
Membership Dues	25.00	10.00	25	30	30
Newspapers, Periodicals and Directories	257.25	25.52	75	300	300
Office, N. O. C.	224.18	41.17	385	385	300
Photographing and Blueprinting	602.75	29.78	100	200	200
Postage	404.00	375.69	500	600	600
Printing, Engraving and Binding	144.53	60.43	175	200	200
Publication of Pamphlets and Books	2,722.07		300	5,000	5,000
Record Books, Papers, Forms and Covers	726.55	265.71	500	500	500
Writing	79.00	28.23	80	80	80
All Other					
Auto Mileage Allowance	770.29	540.58	2,400	3,000	2,800
Meals and Lodging	95.12	249.17	300	300	300
Membership Dues			20	20	20
Messenger Service (D. P. A.)	25.00	15.00	25	72	72
Photographic and Blueprinting	1,778.29	1,020.56	5,100	3,600	3,300
Storage	2.25	2.00	2		
Telegraph	.43		5	5	5
Transportation	122.95	14.50	75	300	300
TOTAL MAINTENANCE AND OPERATIONS	$ 11,259.44	$ 3,226.03	$ 14,106	$ 22,240	$ 20,846

REGIONAL PLANNING COMMISSION—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Books	$ 20.09	$	$	$ 50	$ 50
Furniture and Furnishings	1,256.43	67.14	[illegible]	4,354	3,712
5 Desks @ $ 650					
3 Desks, Flat Top @ 330					
6 Chairs @ 126					
3 Chairs @ 123					
5 Chairs @ 130					
1 Table @ 150					
2 Tables @ 170					
8 Tables, Drafting @ 1,120					
1 Table @ 55					
1 Table @ 90					
8 Stools, Drafting @ 160					
1 Stand, Telephone @ 12					
5 Files, 4 Dr. @ 400					
3 Costumers @ 21					
2 Cabinets, Storage @ 100					
1 Kardex, 6 Dr. @ 75					
Office Equipment Other Than Furniture	502.12			2,235	2,035
1 Typewriter @ $ 270					
4 Typewriters @ 625					
5 Line-a-times @ 130					
1 Adding Machine @ 260					
1 Calculating Machine @ 750					
Picture Taking and Exhibiting	56.87			75	75
1 Kodak @ $ 75					
Ventilating and Power Transmission	291.51			248	228
8 Fans, Electric @ $ 228					
TOTAL CAPITAL OUTLAY	$ 2,127.02	$ 67.14	$ [illegible]	$ 6,942	$ 6,100
TOTAL REGIONAL PLANNING COMMISSION	$ 180,720.99	$ 89,360.79	$ 253,574	$ 344,422	$ 321,144

Building and Safety

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the unincorporated territory. The department checks building plans for structural strength and safety; inspects construction; and examines, certifies and licenses plumbers and electricians. Inspection services are also provided to various cities, on a contract basis.

APPROPRIATIONS $818,220

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 289,367.96	$ 179,288.95	$ 546,600	$ 829,623	$ 764,949
Less Salary Savings				39,000	39,000
SALARIES AND WAGES—NET	$ 289,367.96	$ 179,288.95	$ 546,600	$ 790,623	$ 725,949
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 221.25	$ 77.25	$ 2,000	$ 2,500	$ 2,150
Minor Installations and Changes			200	500	500
Miscellaneous Mechanical Service	208.48	39.89	200	1,000	600
Repairs and Maintenance:					
Accumulating Equipment	23.00	5.00	23	44	29
Other Than Office Devices		25.00	25	25	20
Structural and Non-structural	22.00				
Typewriters	82.00	30.00	100	128	102
Rent of Equipment	8.00	6.00	6		
Stores Service					
Drafting	.89	8.27	25	100	50
Cartage and Drayage			100	100	50
Furnishings	27.68		100	100	100
Lettering and Signs	7.03		100	500	300
Membership Dues	169.00		183	333	333
Minor Lighting Devices			25	100	50
Newspapers, Periodicals and Directories	80.47	48.09	75	150	150
Office, N. O. C.	391.99	254.05	400	500	500
Photographing and Blueprinting			25	25	25
Postage	684.20	290.00	1,000	1,000	1,000
Printing and Other Reproductive Services	90.85	46.14	300	1,000	400
Publication of Pamphlets and Books	354.25		400	1,000	600
Record Books, Papers, Forms and Covers	2,219.79	1,790.07	2,500	5,000	5,000
Repairs and Maintenance	31.00				
Writing	219.89	85.29	150	400	300
Undistributed Charges		Cr. 1.23			
All Other					
Auto Mileage Allowance	19,077.20	11,498.18	36,000	50,000	42,000
Courier and Delivery Service	1,889.00	1,142.00	1,890	2,400	2,400
Structural Research			500	500	500
Electricity	301.05	109.81	300	350	350
Gas	144.87	37.71	150	200	200
Maintenance-West Hollywood Office	481.15	143.43	532	657	657
Meals and Lodging	309.87	261.25	600	1,000	1,000
Miscellaneous, N. O. C.	10.00	86.15	100	100	100
Photographic and Blueprinting	283.15	265.25	400	800	800
Rent of Offices	2,494.00	2,136.00	3,700	11,000	11,000
Rent of P. O. Box	3.75	.75	6	6	6
Rent of Equipment			10	10	10
Storage	2.00	3.00	10	30	30
Telegraph			25	50	50
Telephone	1,840.48	1,300.02	2,200	4,000	4,000
Transportation	31.30	133.19	400	500	400
Water	37.50	5.00	60	60	60
TOTAL MAINTENANCE AND OPERATIONS	31,747.09	$ 19,875.56	$ 54,820	$ 86,168	$ 75,822

BUILDING AND SAFETY—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books	$ 10.25	$	$ 50	$ 200	$ 100
Communicating and Signaling				2,137	2,137
1 Inter-communicating System $2,137					
Furniture and Furnishings	614.22	24.08	1,215	19,562	10,834
2 Cabinets $ 200					
6 Cabinets 1,500					
20 Cases 1,600					
2 Chairs, Executive 140					
40 Chairs, side 440					
12 Chairs, Swivel 492					
8 Chairs, Posture 208					
10 Chairs, Arm 210					
4 Costumers 28					
3 Counters 450					
6 Desks 660					
5 Desks 650					
4 Racks, Plan 500					
2 Plan Racks 150					
1 Stand, Typewriter 11					
10 Stools 50					
1 Stool 20					
23 Tables 1,955					
5 Tables 500					
1 Stand, Dictionary 20					
15 Special Cabinets 750					
2 Kardex Cabinets 300					
Measuring and Observing		31.99	75	189	189
4 Clocks, Electric $ 64					
1 Time Stamp, Electric 125					
Non-Structural Enclosures & Containers				85	85
1 Safe, Large $ 50					
1 Safe, Floor 35					
Office Equipment Other Than Furniture		198.24	478	3,935	2,980
7 Adding Machines $1,820					
8 Typewriters 1,160					
Ventilating and Power Transmission				186	124
4 Fans, Electric $ 124					
TOTAL CAPITAL OUTLAY	$ 624.47	$ 254.31	$ 1,818	$ 26,294	$ 16,449
TOTAL BUILDING AND SAFETY	$ 321,739.52	$ 199,418.82	$ 603,238	$ 903,085	$ 818,220

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $946,298

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
SALARIES AND WAGES	$ 323,720.95	$ 291,829.05	$ 667,000	$ 509,117	$ 486,100
MAINTENANCE AND OPERATION					
Registration of Voters					
Mechanical Service					
Auto Service	$ 718.19	$ 139.10	$ 562	$ 500	$ 500
Lumber	48.47		325	1,490	700
Minor Installations and Changes	1.40	63.97	280	15	15
Miscellaneous Mechanical Services	55.14	177.73	178	55	55
Repairs and Maintenance:					
Accumulating Equipment	91.00	48.00	97	119	119
Miscellaneous Office Devices	83.00	41.00	82	97	97
Other Than Office Devices	761.26	22.98	430	715	505
Typewriters	195.00	97.00	195	255	221
Racks and Shelving	1,191.43		200	1,252	852
Rent of Equipment	55.00		240	103	103
Transporting, Conveying, Stable and Garage	613.60	56.42	3,681	12,650	4,050
Stores Service					
Advertising and Publication of Notices				25	25
Binding and Book Repairing			10	10	10
Cartage			10	10	10
Drafting			10	50	10
Maps and Blueprints	6 918.75		1,000	7,500	500
Miscellaneous, N. O. C.	205.40	69.70	115	305	305
Newspapers, Periodicals and Directories	50.27	37.50	158	155	155
Office, N. O. C.	525.28	139.48	338	645	480
Postage	165.06	5,015.03	6,000	500	200
Printing and Other Reproductive Services	54.69	69.70	400	255	155
Record Books, Papers, Forms and Covers	10,743.15	416.72	13,787	17,111	11,593
Rent of Equipment		8.33	135	215	215
Repairs and Maintenance	449.59	55.30	578	650	650
Storage	60.00	60.00	70	85	70
Wrapping and Shipping	31.04		50	65	50
Writing	131.65	281.75	600	606	486
All Other					
Auto Mileage Allowance	137.56	86.30	120	400	270
Express	99.99	54.50	300	550	550
Meals and Lodging	10.92	33.00	350	485	350
Miscellaneous, N. O. C.			96		
Photographic and Blueprinting	4.426.05	429.62	1,500	5,000	3,000
Postage	14.09	17.72	2,625	6,000	2,000
Rental of Postal Meter				120	
Storage	.75		25	15	15
Telegraph			5	5	5
Transportation, Local	58.75	63.45	64	275	175
Total Registration of Voters	$ 27,896.48	$ 7,484.30	$ 34,616	$ 58,288	$ 28,496

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
General Election					
Mechanical Service					
Auto Service—County Cars	$	$ 60.60	$ 400	$	$
Minor Installations and Changes		12.07	300		
Miscellaneous Services			10		
Rent of Equipment		442.50	443		
Stores Service					
Advertising and Publication of Notices		4,569.91	4,570		
Ballot Paper		16,167.00	16,167		
Cartage		28,334.03	29,501		
Index to Great Register		27,521.00	39,860		
Miscellaneous, N. O. C.		2.25	25		
Miscellaneous Supplies		93.37	115		
Office, N. O. C.		126.42	150		
Operating Supplies and Tools		669.76	1,559		
Printing and Other Reproductive Services		48.69	400		
Record Books, Papers, Forms and Covers	3,641.66	10,080.73	127,000		
Rent of Equipment		338.50	623		
Storage			10		
Wrapping and Shipping		204.05	400		
Writing Supplies		732.66	750		
All Other					
Auto Mileage—Employees' Cars		187.20	275		
Cartage		175.42	300		
Express and Freight		413.69	430		
Miscellaneous Services		82.50	100		
Postage		32,057.64	43,080		
Rent of Offices		10.00	20		
Telephone-San Pedro Checking Station		2.50	5		
Transportation, Local			10		
Total General Election	**$ 3,641.66**	**$ 122,332.49**	**$ 266,503**	**$**	**$**
Consolidated Primary Election					
Mechanical Service					
Auto Service—County Cars	$ 74.95	$	$	$ 400	$ 400
Minor Installations and Changes	154.03			250	250
Miscellaneous Services, N. O. C.	4.61			5	5
Rent of Equipment	326.00			443	443
Stores Service					
Advertising and Publication of Notices	2,418.19			7,065	5,650
Ballot Paper				22,000	16,850
Binding and Book Repair				50	50
Cartage	21,789.75			31,070	30,000
Index to Great Register	216,359.58			240,000	213,210
Miscellaneous Services	11.25			25	25
Miscellaneous Supplies, N. O. C.	49.47			125	125
Office, N. O. C.	148.09			165	165
Operating Supplies and Tools	76.23			6,626	2,433
Postage	4,590.00			200	200
Printing and Other Reproductive Services	29.73			150	150
Record Books, Papers, Forms and Covers	101,211.92			112,565	112,565
Rent of Equipment	283.00			1,370	650
Repairs and Maintenance				414	
Storage				10	10
Wrapping and Shipping	123.96			481	65
Writing Supplies	547.85			1,165	750

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Consolidated Primary Election—Continued					
All Other					
Auto Mileage—Employee's Cars	160.45			225	225
Cartage	152.25			210	210
Express and Freight	145.80			785	460
Miscellaneous Services	72.00			75	75
Postage	17,617.50			30,465	27,000
Record Books, Papers, Forms & Covers	820.01				
Rent	10.00			20	10
Storage				15	15
Telegraph				10	10
Telephone				5	5
Transportation, Local	.40			10	10
Total Consolidated Primary Election	$ 367,177.02	$	$	$ 456,399	$ 412,016
Special Elections					
Mechanical Service					
Auto Service—County Cars	$ 32.44	$ 296.82	$ 850	$ 500	$ 200
Miscellaneous Mechanical Service			50	15	10
Rent of Equipment	20.00	295.00	295	105	
Stores Service					
Advertising and Publication of Notices	30.80	1,225.92	1,226	25	25
Ballot Paper		951.00	951	100	10
Binding and Book Repairing			20	10	5
Cartage	58.50	16,180.26	16,181	50	35
Miscellaneous, N. O. C.			40	40	10
Miscellaneous Supplies				15	10
Office, N. O. C.	1.07	2.39	150	25	10
Operating Supplies and Tools			200	25	10
Postage		210.00	550	50	50
Printing and Other Reproductive Services		10.73	100	10	10
Record Books, Papers, Forms and Covers	1,513.86	20,403.20	22,000	2,500	1,500
Rent of Equipment		200.00	230	10	10
Repairs and Maintenance			25	25	10
Storage			10	10	10
Wrapping and Shipping		200.33	201	10	10
Writing Supplies	23.94		550	25	25
All Other					
Auto Mileage Allowance	3.30	119.70	310	50	35
Cartage			30	10	
Express and Freight		6.08	25	10	10
Meals and Lodging				10	
Miscellaneous Services	10.00	10.00	15	10	
Postage	93.45	18,365.37	18,820	750	400
Rent of Office		10.00	10	10	
Storage			10	10	10
Telegraph				5	
Telephone—San Pedro			5	5	5
Transportation			10	10	10
Total Special Elections	$ 1,787.36	$ 58,486.80	$ 62,864	$ 4,430	$ 2,420
TOTAL MAINTENANCE AND OPERATION	$ 400,502.52	$ 188,303.59	$ 363,983	$ 519,117	$ 442,932
Less Service Charges	45.75				
TOTAL MAINTENANCE AND OPERATION—NET	$ 400,456.77	$ 188,303.59	$ 363,983	$ 519,117	$ 442,932

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 210.55	$ 266.01	$ 2,576	$ 2,314	$ 2,314
50 Chairs $ 284					
2 File Cases 260					
4 File Cases, 64 Comp. 680					
2 File Cases, 96 Dr. 1,090					
Hand Conveyed Vehicles	824.18	891.96	1,259	625	
Measuring and Observing	828.36				
Non-structural Enclosures and Containers	7,511.53	5,398.28	16,038	13,328	13,328
1088 Booths $13,328					
Office Equipment Other Than Furniture	615.72		1,645	2,340	1,500
2 Adding Machines $ 520					
2 Numbering Machines 35					
2 Sealing Machines 55					
4 Typewriters 560					
1 Tieing Machine 330					
Ventilating and Power Transmission	60.63		210	124	124
6 Fans, Electric $ 124					
Woodworking Machinery		183.62	200		
TOTAL CAPITAL OUTLAY	$ 10,050.97	$ 6,739.87	$ 21,928	$ 18,731	$ 17,266
TOTAL REGISTRAR OF VOTERS	$ 734,228.69	$ 486,872.51	$1,052,911	$1,037,965	$ 946,298

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $455,120

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
General Elections					
All Other					
Janitor Service	$	$ 3,840.00	$ 3,840	$	$
Rent of Polling Places		65,145.00	65,145		
Transportation		21.80	22		
Total General Elections	$	$ 69,006.80	$ 69,007	$	$
Consolidated Primary Election					
Stores Service					
Postage	$ 80.00	$ 36.00	$ 36	$ 150	$ 150
Record Books, Papers, Forms and Covers	11.10	1.78	2	10	10
All Other					
Compensation of Election Officers	343,960.00	410,770.00	410,770	374,850	374,850
Reprecincting and Selection of Election Officers	22,261.50	14,571.00	14,571	22,000	22,000
Auto Mileage	861.87	474.86	475	1,000	1,000
Janitor	1,919.00			2,300	2,300
Rent of Polling Places	52,730.00			54,200	54,200
Transportation	38.72			50	50
Total Consolidated Primary Election	$ 421,862.19	$ 425,853.64	$ 425,854	$ 454,560	$ 454,560
Special Elections					
Compensation of Election Officers	$ 478.00	$	$ 600	$ 500	$ 500
All Other					
Janitor Service	5.00		10	10	10
Rent of Polling Places	59.00		65	50	50
Total Special Elections	$ 542.00	$	$ 675	$ 560	$ 560
TOTAL ELECTION EXPENSE SUPERVISORS	$ 422,404.19	$ 494,860.44	$ 495,536	$ 455,120	$ 455,120

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

Established by authority of Sections 7-7d, Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory: interpreters' fees, jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodgings; witness fees and expense.

APPROPRIATIONS $1,267,864

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 693,244.99	$ 305,890.08	$ 728,000	$ 967,720	$ 967,720
Less Salary Savings				10,000	10,000
SALARIES AND WAGES—NET	$ 693,244.99	$ 305,890.08	$ 728,000	$ 957,720	$ 957,720
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6.95	$ 20.20	$ 40	$ 50	$ 50
Lettering and Signs			30	50	50
Minor Installations and Changes	254.91	2.06	1,628	2,500	2,500
Miscellaneous Mechanical Service	365.78	61.01	275	750	750
Rent of Equipment		6.00	36		
Repairs and Maintenance:					
Accumulating Equipment	161.00	90.00	181	253	253
Miscellaneous Office Devices	135.00	68.00	135	171	171
Other Than Office Devices	821.32	267.02	695	695	695
Structural and Non-structural	222.81				
Typewriters	425.00	230.00	461	555	555
Stores Service					
Binding and Book Repairing	2.05		15	15	15
Furnishings	73.80		80	500	500
Lettering and Signs	46.74		20	35	35
Miscellaneous, N. O. C.	163.83	10.22	143	175	175
Newspapers, Periodicals and Directories	4,193.22	973.67	2,800	10,420	10,420
Office, N. O. C.	784.70	484.85	800	900	900
Postage	3,685.00	1,983.00	4,500	4,500	4,500
Publication of Pamphlets and Books			120	175	175
Record Books, Papers, Forms and Covers	12,003.57	5,407.98	17,000	17,500	17,500
Writing	343.18	166.22	400	530	530
Wrapping and Shipping	9.27	4.01	5		
All Other					
Auto Mileage Allowance	1,711.35	639.78	1,750	2,168	2,000
Cleaning and Sanitation	11.33	3.61	4		
Interpreting	88.80	202.40	250	250	200
Jury Fees	58,587.90	23,148.00	56,000	75,000	75,000
Jurors' Mileage	14,321.10	8,040.45	25,000	28,500	28,500
Jurors' Transportation, Meals and Lodging	508.85	278.36	650	700	700
Messenger Service	69.00	42.00	84	600	600
Miscellaneous, N. O. C.	3.24	19.28	50	225	225
Postage	5.97	2.54	10		
Repairs and Maintenance			80	119	119
Reporting and Transcribing	66,385.09	31,278.90	60,000	60,000	60,000
Telephone	742.85	278.11	750	900	900
Transportation, Local	40.00	50.00	60	75	75
Witness Fees and Mileage	2,902.19	860.16	2,500	2,750	2,750
TOTAL MAINTENANCE AND OPERATIONS	$ 169,075.80	$ 74,617.83	$ 176,552	$ 211,061	$ 210,843

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books	$ 1,107.16	$	$ 1,071	$ 17,723	$ 17,723
Furniture and Furnishings	510.67	29.73	2,015	74,209	74,209
20 Bookcase Racks $ 300					
350 Bookcase Sections 4,550					
70 Tops and Bases 1,400					
13 Blackboards 585					
286 Chairs, Rotary, Arm 11,726					
80 Chairs 1,680					
11 Chairs, Judges 1,925					
33 Chairs 858					
11 Couches, Leather 2,175					
3 Desks 330					
20 Desks 3,000					
20 Desks 1,640					
1 Desk, Typewriter 140					
14 Desks 1,950					
20 Filing Cabinets 1,700					
2 Filing Sections 75					
2 Cabinets, Steel 120					
6 Files, 3 Dr., Steel 500					
184 Files, 1 Dr., Steel 1,840					
100 Frames, for Insite Revolving Index 200					
20 Flags, Poles and Standards 500					
10 Cabinets, Medicine 250					
16 Costumers 560					
10 Costumers 70					
30 Cuspidors 30					
38 Lamps, Desk 798					
2 Units Steel Shelving 180					
1 Rack, Docket 132					
1 Stand, Typewriter 40					
1 Stand, Insite Revolving Card Index, with Pedestal and Metal Cover 380					
11 Tables, Telephone 220					
1 Stool, metal 25					
2 Tables, Steel 80					
10 Tables 550					
36 Tables 3,240					
23 Water Coolers 460					
10 Units, Court Railings, Bench and Witness Boxes and Jury Boxes 30,000					
Measuring and Observing	64.62		44	304	304
19 Clocks, Electric $ 304					
Office Equipment Other Than Furniture	2,040.36	35.70	3,895	6,467	6,467
2 Numbering Machines $ 62					
13 Public Address Systems 2,600					
13 Typewriters, Noiseless 2,405					
10 Typewriters, Standard 1,400					
Ventilating and Power Transmission	74.66		330	598	598
18 Fans, Electric $ 598					
TOTAL CAPITAL OUTLAY	$ 3,797.47	$ 65.43	$ 7,355	$ 99,301	$ 99,301
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES	$ 866,118.26	$ 380,573.34	$ 911,907	$1,268,082	$1,267,864

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Established by authority of Sections 10—10a, Act 5238 Deering's General Laws. Salaries for Judges, clerks and attaches as well as the number of positions, are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $174,217

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
SALARIES AND WAGES	$ 116,906.51	$ 51,714.28	$ 119,400	$ 151,178	$ 151,178
Less Salary Savings				1,500	1,500
SALARIES AND WAGES—NET	$ 116,906.51	$ 51,714.28	$ 119,400	$ 149,678	$ 149,678
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Services	$ 45.92	$	$ 1,000	$ 2,000	$ 2,000
Repairs and Maintenance:					
Accumulating Equipment	16.00	8.00	16	16	16
Miscellaneous Office Devices	42.98	18.00	37	37	37
Other Than Office Devices	37.00		100	100	100
Typewriters	98.00	44.00	90	107	107
Minor Installations and Changes	23.89		50	50	50
Stores Service					
Miscellaneous, N.O.C.		3.50	100		
Newspapers, Periodicals and Directories	867.43	134.30	600	600	600
Office, N.O.C.	200.02	69.97	180	180	180
Postage	312.00	60.00	385	385	385
Record Books, Papers, Forms and Covers	1,964.90	852.47	2,000	2,500	2,500
Writing Supplies	84.31	31.43	100	100	100
All Other					
Ambulance Hire	50.00				
Cartage			25	25	25
Interpreting	42.00	40.00	60	80	60
Jury Fees	6,069.00	2,982.00	7,000	8,000	7,500
Jury Mileage	944.10	610.50	3,000	2,500	2,200
Jury Transportation, Meals and Lodging	96.18	122.30	275	300	300
Messenger Service				180	180
Miscellaneous, N.O.C.			50	50	50
Photographic and Blueprinting	162.40	177.80	180		
Reporting and Transcribing	6,574.32	3,108.18	6,500	7,000	7,000
Telephone	292.00	138.56	330	330	330
Witness Fees and Mileage	263.00	3.00	200	200	200
TOTAL MAINTENANCE AND OPERATIONS	**18,185.45**	**$ 8,404.01**	**$ 22,278**	**$ 24,740**	**$ 23,920**
CAPITAL OUTLAY					
Equipment					
Books	$ 194.07	$	$ 400	$ 400	$ 400
Furniture and Furnishings	256.91		1,269	180	157
1 Water Cooler $ 40					
9 Bookcase Sections 117					
Office Equipment Other Than Furniture	283.15	32.33	1,021	710	31
1 Numbering Machine $ 31					
Ventilation and Power Transmission				31	31
1 Fan, Electric $ 31					
TOTAL CAPITAL OUTLAY	**$ 734.13**	**$ 32.33**	**$ 2,690**	**$ 1,321**	**$ 619**
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	**$ 135,826.09**	**$ 60,150.62**	**$ 144,368**	**$ 175,739**	**$ 174,217**

Municipal Court, City of Pasadena

ADMINISTRATION OF JUSTICE

Established by authority of Section 11d, Act 5238, Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $66,234

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$	$	$	$ 55,028	$ 55,028
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Services	$	$	$	$ 25	$ 25
Repairs and Maintenance:					
Miscellaneous Office Devices				25	25
Other Than Office Devices				25	25
Typewriters				51	51
Stores Service					
Furniture and Furnishings				1,350	1,350
Miscellaneous, N. O. C.				25	25
Newspapers, Periodicals & Directories				670	670
Office, N. O. C.				50	50
Postage				175	175
Printing & Other Reproductive Services				10	10
Record Books, Papers, Forms & Covers				450	450
Writing Supplies				25	25
All Other					
Cartage				25	25
Interpreting				25	25
Jury Fees				1,500	1,500
Jury Mileage				150	150
Jury Transportation, Meals & Lodging				75	75
Messenger Service				240	240
Reporting and Transcribing				2,000	2,000
Telephone				350	350
Witness Fees and Mileage				150	150
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 7,396	$ 7,396
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 3,810	$ 3,810
TOTAL MUNICIPAL COURT— CITY OF PASADENA	$	$	$	$ 66,234	$ 66,234

Municipal Court, City of Santa Monica

ADMINISTRATION OF JUSTICE

Established by authority of Section 11, Act 5238, Deering's General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. Many of the operating expense items are mandatory, viz: interpreters' fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors' transportation, meals and lodging.

APPROPRIATIONS $49,127

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARY AND WAGES	$ 33,975.58	$ 15,173.65	$ 37,300	$ 42,876	$ 42,376
Less Salary Savings				500	500
SALARIES AND WAGES—NET	$ 33,975.58	$ 15,173.65	$ 37,300	$ 42,376	$ 41,876
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Services	$	$	$ 25	$ 25	$ 25
Repairs and Maintenance:					
Miscellaneous Office Devices	19.00	10.00	19	25	25
Other Than Office Devices			20	25	25
Typewriters	38.00	18.00	40	51	51
Storage Service					
Furniture and Furnishings			1,350	1,350	1,350
Miscellaneous, N. O. C.	3.40		25	25	25
Newspapers, Periodicals and Directories	321.02	79.47	300	325	325
Office, N. O. C.	27.79	8.71	100	50	50
Postage	166.75	52.00	125	175	175
Printing and Other Reproductive Services			10	10	10
Record Books, Papers, Forms and Covers	450.43	66.45	450	450	450
Writing Supplies	15.43	5.72	30	25	25
Lighting Fixtures				300	
All Other					
Cartage			20	25	25
Interpreting			25	25	25
Jury Fees	456.00	387.00	1,000	1,500	1,500
Jury Mileage	45.75	38.10	150	150	150
Jury Transportation, Meals and Lodgings			50	75	75
Messenger Service	33.00	20.00	100	240	240
Reporting and Transcribing	1,963.35	631.74	1,600	2,000	2,000
Telephone	292.55	134.72	300	350	350
Witness Fees and Mileage	90.90	100.67	101	150	150
TOTAL MAINTENANCE AND OPERATION	$ 3,923.37	$ 1,552.58	$ 5,840	$ 7,351	$ 7,051
CAPITAL OUTLAY					
Equipment					
Books	$ 154.70	$ 25.04	$ 350	$ 200	$ 200
Furniture and Furnishings	484.44		1,795		
Non-structural Enclosures and Containers			75		
Office Equipment Other Than Furniture	125.53		375		
Ventilating and Power Transmission			30		
TOTAL CAPITAL OUTLAY	$ 764.67	$ 25.04	$ 2,625	$ 200	$ 200
TOTAL MUNICIPAL COURT, CITY OF SANTA MONICA	$ 38,663.62	$ 16,751.27	$ 45,765	$ 49,927	$ 49,127

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts. Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense.

APPROPRIATIONS $410,408

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 239,877.16	$ 112,661.34	$ 258,600	$ 319,516	$ 305,386
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 8.45	$	$	$	$
Cartage			75	200	200
Furnishings (Repairs to)			500	500	500
Lettering and Signs			85	100	100
Minor Installations and Changes	54.44	70.70	460	1,585	1,585
Miscellaneous Mechanical Service	1,102.99	364.63	460	460	460
Repairs and Maintenance:					
Accumulating Equipment	49.00	37.00	75	128	128
Miscellaneous Office Devices	115.00	61.00	123	147	147
Structural and Non-Structural Improvements				713	713
Typewriters	552.00	300.00	600	731	731
Water—Lancaster			18	18	18
Stores Service					
Advertising	6.47		20	20	20
Binding and Book Repairing	4.86		150	150	150
Cleaning and Caretaking	199.20		370	400	400
Furnishings	41.51		550	665	665
Lettering and Signs	12.59		10	10	10
Lighting	26.35		64	70	70
Miscellaneous, N. O. C.	71.81	5.38	100	100	100
Newspapers, Periodicals and Directories	294.08	83.00	250	2,715	2,715
Office Supplies, N. O. C.	231.57		275	300	300
Postage	1,541.40		1,590	2,000	2,000
Record Books, Papers, Forms and Covers	2,651.08		4,725	6,600	6,600
Writing	85.52		65	100	100
Inventory		2,111.37			
All Other					
Auto Mileage Allowance	126.15			250	250
Custodial Expense	9,694.40	3,905.08	12,784	12,232	12,232
Express and Freight		2.89	10	10	10
Interpreting	2,013.48	861.28	1,900	2,100	2,100
Jury Fees	5,671.00	4,854.00	10,600	12,000	12,000
Jury Mileage	845.85	690.75	1,500	1,650	1,650
Jurors' Transportation, Meals & Lodging	73.46	32.49	75	75	75
Maps and Blueprints	22.46		25	30	30
Meals and Lodging	24.40		25	25	25
Messenger Service	465.00	280.00	560	1,500	1,500
Miscellaneous N. O. C.	3.75				
Rent of P. O. Box	14.00	7.00	14	14	14
Repairs and Maintenance—Structural and Non-structural Improvements			188	2,051	2,051
Reporting and Transcribing	32,124.68	15,071.02	33,000	36,500	36,500
Storage	13.00				
Telephone and Telegraph	4,306.73	1,960.76	4,310	5,500	5,500
Transportation	14.05				
Water	18.00	7.50	18		
Witness Fees and Expense	934.79	213.30	500	700	700
TOTAL MAINTENANCE AND OPERATION	$ 63,413.52	$ 30,919.15	$ 76,074	$ 92,349	$ 92,349

JUSTICE COURTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books	$ 205.43	$	$ 371	$ 3,993	$ 1,416
Cleaning and Sanitation	177.35				
Communicating and Signaling			136		
Furniture and Furnishings	32.45	715.20	1,671	8,157	8,157
1 Bench, Witness Box, Jury Box and Railing $1,350					
2 Benches 140					
4 Desks 600					
2 Desks 110					
4 Desks, Typewriter 450					
2 Stands, Typewriter 22					
2 Stands 37					
3 Chairs 525					
3 Chairs 215					
10 Chairs 268					
7 Chairs 295					
60 Chairs 480					
38 Chairs 764					
4 Couches 675					
1 Counter 490					
3 Lockers 39					
1 Cabinet 165					
10 Filing Cabinets 770					
8 Desk Lamps 120					
6 Water Coolers 120					
4 Costumers 105					
10 Book Sections w/tops & bases 187					
5 Tables 230					
Heating			190		
Measuring and Observing	25.99		204		
Non-Structural Enclosures and Containers	98.05			150	150
1 Safe $ 150					
Office Equipment Other Than Furniture	1,435.04		1,460	2,260	2,260
15 Typewriters $2,070					
4 Numbering Machines 190					
Ventilating and Power Transmission	42.03			770	690
17 Electric Fans $ 690					
TOTAL CAPITAL OUTLAY	**$ 2,016.34**	**$ 715.20**	**$ 4,032**	**$ 15,330**	**$ 12,673**
TOTAL JUSTICE COURTS	**$ 305,307.02**	**$ 144,295.69**	**$ 338,706**	**$ 427,195**	**$ 410,408**

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court. Section 67A of the Code of Civil Procedure fixes the number of Judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

APPROPRIATIONS $1,597,430

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
SALARIES AND WAGES	$ 814,353.79	$ 372,464.85	$ 866,700	$1,168,947	$1,168,947
Less Salary Savings				7,424	7,424
SALARIES AND WAGES—NET	$ 814,353.79	$ 372,464.85	$ 866,700	$1,161,523	$1,161,523
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 717.09	$ 267.36	$ 1,500	$ 1,500	$ 1,250
Minor Installations and Changes	425.56	148.70	1,000	1,070	1,070
Miscellaneous, N. O. C.	1,022.30	405.53	1,600	1,710	1,710
Repairs and Maintenance:					
Accumulating Equipment	41.00	26.00	53	46	46
Dictating Equipment	285.00	142.00	285	286	286
Other Than Office Devices	1,571.22	558.08	2,000	3,070	2,820
Miscellaneous Office Devices	8.00	4.00	8	14	14
Structural and Non-structural	137.08	237.04	238		
Typewriters	368.00	202.00	404	557	520
Stores Service					
Cleaning and Sanitation	48.00	27.75	200	500	500
Furnishings	240.77	807.10	2,500	7,500	3,500
Miscellaneous, N. O. C.	2.15	58.50	100	535	450
Newspapers, Periodicals and Directories	6,086.43	2,637.29	8,800	17,500	17,500
Office Supplies, N. O. C.	603.26	625.60	1,700	1,840	1,640
Postage		1,468.40	3,700	3,960	3,960
Printing and Other Reproductive Services	975.14	520.89	1,400	1,577	1,177
Record Books, Papers, Forms and Covers	1,635.30	1,727.45	4,000	4,250	3,750
Rent of Equipment	105.00	45.50	87	90	90
Writing	269.66	85.09	350	400	400
All Other					
Auto Mileage Allowance	2,842.50	1,426.52	3,500	3,500	3,500
Cartage			100	100	100
Expert Services	2,202.50	822.50	2,500	2,675	2,675
Express		1.50	10	10	10
Investigators' Expense	304.95	198.64	650	1,050	1,050
Jurors' Transportation, Meals and Lodging	12,027.36	2,889.21	12,000	12,840	12,840
Jury Fees	95,016.00	39,940.00	100,000	107,000	107,000
Jury Mileage	33,308.65	16,140.74	40,000	45,280	40,280
Maps and Blueprints			100	100	100
Maintenance Court—Juvenile Hall	2,100.00	525.00	2,100	2,100	2,100
Meals and Lodging		55.00	78	100	100
Medical Exam. & Expert Testimony	22,726.50	9,847.50	27,000	28,890	28,890
Messenger Service				2,400	2,400
Outside Judges' Expense	10,219.50	9,445.73	18,000	18,000	18,000
Postage	3,468.14		10	10	
Record Books, Papers, Forms and Covers		85.00	85	10	
Reporting and Transcribing	56,249.09	19,259.93	70,000	74,200	64,200
Special Janitor Service				400	400
Storage	48.70	6.75	125	125	125
Telegraph and Teletype	20.31	5.23	25	25	25
Telephone	660.72	321.52	800	1,000	850
Transportation	85.90	7.62	100	100	100
Witness Fees and Expense	4,765.21	2,611.29	6,500	7,450	6,950
TOTAL MAINTENANCE AND OPERATION	$ 260,586.99	$ 113,583.96	$ 313,608	$ 353,770	$ 332,378

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books	$ 3,428.24	$ 258.85	$ 10,848	$ 22,446	$ 22,446
Communicating and Signaling	29.74	123.73	2,013	3,602	3,602
10 Public Address Systems $3,602					
Equipment Other Than Furniture	1,532.89		2,055	3,297	3,050
14 Typewriters $2,450					
1 Ediphone Dictator 350					
1 Ediphone Transcriber 250					
Furniture and Furnishings	793.38	10,085.51	23,772	75,033	73,230
305 Bookcase Sections $3,965					
61 Tops 610					
61 Bases 610					
3 Blackboards 195					
21 File Cabinets, 5 Dr. 2,100					
1 Filing Cabinet, 3 Dr. 90					
2 Filing Cabinets, 1 Dr. 34					
37 Chairs 960					
196 Chairs 13,720					
48 Chairs 1,920					
235 Chairs 4,941					
22 Chairs 3,300					
470 Chairs 4,700					
45 Costumers 315					
14 Costumers 1,050					
17 Couches 2,550					
19 Desks, Flat Top 2,850					
14 Desks, Flat Top 1,540					
13 Desks, Flat Top 1,066					
11 Desks, Typewriter 1,385					
24 Footstools 120					
40 Lamps 840					
21 Mirrors 161					
3 Lecturns 150					
6 Tables 510					
41 Tables, Counsel 3,690					
17 Tables, Reporters 935					
18 Tables, Telephone 360					
6 Tables, Typewriter 66					
3 Dictionary Stands 75					
6 Wardrobes 150					
14 Flags 245					
7 Draperies 1,050					
7 Bench, Jury Box and Witness Box, Railing 13,477					
7 Carpets 3,500					
Measuring and Observing	6.50		100	277	208
13 Clocks $ 208					
Non-Structural Enclosures and Containers	306.17		67		
Picture Taking and Exhibiting				78	75
3 X-Ray Illuminators $ 75					
Ventilating and Power Transmission	277.47	132.67	673	1,121	918
33 Fans, Electric $ 918					
TOTAL CAPITAL OUTLAY	$ 6,374.39	$ 10,600.76	$ 39,528	$ 105,854	$ 103,529
TOTAL SUPERIOR COURT	$1,081,315.17	$ 496,649.57	$1,219,836	$1,621,147	$1,597,430

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATION $45,646

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 417.26	$ 7.05	$ 300	$ 300	$ 300
Repairs and Maintenance:					
Other Than Office Equipment	14.90		25	25	25
Typewriters	9.00	5.00	9	9	9
Miscellaneous Mechanical Service			100	100	100
Stores Service					
Furnishings			10	10	10
Miscellaneous, N. O. C.		.26	50	50	50
Newspapers, Periodicals and Directories	24.00		180	180	180
Office, N. O. C.	20.77		75	75	75
Postage	19.00		75	75	75
Record Books, Papers, Forms and Covers	143.93	8.65	100	100	100
Writing	4.91	1.52	15	15	15
All Other					
Auditing County Departments	10,718.83		25,000	25,000	25,000
Jury Fees	2,998.00	650.00	4,750	4,750	4,750
Jury Mileage	2,245.65	501.45	3,900	3,900	3,900
Meals and Lodging	1.40		25	25	25
Messenger Service				96	96
Miscellaneous, N. O. C.			50	50	50
Reporting and Transcribing	3,610.89	610.95	7,100	7,100	7,100
Telegraph	1.74		15	15	15
Telephone			10	10	10
Witness Fees and Expense	47.14		3,500	3,500	3,500
TOTAL MAINTENANCE AND OPERATION	$ 20,277.42	$ 1,784.88	$ 45,289	$ 45,385	$ 45,385
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 100	$ 100	$ 100
Furniture and Furnishings				26	26
1 Chair, Posture $ 26					
Office Equipment Other Than Furniture				140	135
1 Typewriter $ 135					
TOTAL CAPITAL OUTLAY	$	$	$ 100	$ 266	$ 261
TOTAL GRAND JURY	$ 20,277.42	$ 1,784.88	$ 45,389	$ 45,651	$ 45,646

County Clerk

CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court as well as certain duties performed in the Marriage License and Corporation Divisions. The work volume of the Department corresponds closely with that of the Superior Court. The Clerk's Office operates under a Fee Bill (4300a Pol. Code), and is almost self-supporting.

APPROPRIATION $952,115

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 666,331.82	$ 322,072.65	$ 779,300	$ 943,729	$ 891,788
Deductions					
Salary Savings	$	$	$	$ 16,664	$ 16,664
Service Charges				125	125
Total Deductions	$	$	$	$ 16,789	$ 16,789
SALARIES AND WAGES—NET	$ 666,331.82	$ 322,072.65	$ 779,300	$ 926,940	$ 874,999
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 20.55	$ 10.80	$ 25	$ 100	$ 100
Minor Installations and Changes	1,302.81	164.50	3,385	4,283	2,256
Repairs and Maintenance:					
Accumulating Equipment	120.00	59.00	117	142	142
Miscellaneous Office Devices	464.00	145.00	291	341	341
Other Than Office Devices	739.77	231.74	728	1,361	1,215
Structural and Non-structural	177.87				
Typewriters	978.00	499.00	998	1,267	1,241
Miscellaneous Mechanical Service	1,200.43	298.60	528	389	266
Rent of Equipment	48.00	42.00	102	120	120
Stores Service					
Binding and Book Repairing	411.08	40.85	700	1,075	950
Freight and Express				400	
Newspapers, Periodicals and Directories	329.27	125.73	250	786	625
Office, N. O. C.	2,260.93	716.88	2,200	2,500	2,500
Photographic and Blueprinting	6,800.73	4,070.42	10,600	11,000	10,100
Postage	4,964.76	2,893.20	6,100	6,500	6,000
Publication of Pamphlets and Books	35.50	28.87	30	40	40
Record Books, Papers, Forms and Covers	20,262.04	16,364.77	40,000	41,000	35,000
Rent of Equipment				6,000	
Repairs and Maintenance	135.46	21.81	100	100	100
Writing	684.33	330.09	660	700	700
All Other					
Auto Mileage Allowance	226.80	92.11	300	335	335
Express	26.36	7.60	40	40	40
Meals and Lodging		21.50	30	30	30
Membership Dues		5.00	5	5	5
Messenger Service	200.00	122.00	240	1,200	1,200
Postage (Due)	23.12	6.54	15	15	15
Rent of Safe Deposit Box	19.00		19	19	19
Repairs and Maintenance			15	10	10
Telegraph	16.97	4.45	30	30	30
Telephone	289.25	161.70	325	300	300
Transportation, Local	190.58	51.56	370	370	370
TOTAL MAINTENANCE AND OPERATION	$ 41,927.61	$ 26,515.72	$ 68,203	$ 80,458	$ 64,950
Less Service Charges	206.20	213.90	214	125	
TOTAL MAINTENANCE AND OPERATION—NET	$ 41,721.41	$ 26,301.82	$ 67,989	$ 80,333	$ 64,050

COUNTY CLERK—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
CAPITAL OUTLAY					
Equipment					
Books	$ 30.45	$ 6.41	$ 329	$ 138	$ 138
Furniture and Furnishings	5,966.50	236.78	12,822	11,965	10,444
2 Cabinets, 2 Dr. $ 18					
3 Cabinets, Kardex, 22 Dr. 465					
500 Cases, Transfer 3,750					
42 Files, 5 Dr. 3,990					
1 Chair, Executive 68					
1 Chair, Maple 45					
8 Chairs, Straight 88					
14 Chairs, Posture 364					
1 Couch 90					
1 Cabinet, Kardex 126					
2 Desks, Flat Top 164					
2 Desks, Flat Top 210					
3 Desks, Typewriter 390					
1 Desk, Typewriter 105					
1 Desk, Typewriter 120					
1 Ladder, step 30					
5 Ladders, Step—Library 175					
1 Stool 28					
1 Stool 30					
1 Rack, Wood 78					
2 Tables 110					
Measuring and Observing			20	290	155
1 Clock, Electric $ 20					
1 Time Stamp, Electric 135					
Office Equipment Other Than Furniture	3,513.53	68.04	3,685	3,049	2,267
1 Adding Machine $ 260					
4 Numbering Machines 124					
1 Numbering Machine 55					
2 Register, WIZ 40					
1 Seal, Superior Court 22					
12 Typewriters 1,740					
1 Line-a-time 26					
Picture Taking and Exhibiting	224.11		1,980		
Ventilating and Power Transmission			40	93	62
2 Fans, Electric $ 62					
Non-Structural Enclosures and Containers				656	
TOTAL CAPITAL OUTLAY	$ 9,734.59	$ 311.23	$ 18,876	$ 16,191	$ 13,066
TOTAL COUNTY CLERK	$ 717,787.82	$ 348,685.70	$ 866,165	$1,023,464	$ 952,115

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $239,220

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 145,270.65	$ 67,057.76	$ 165,300	$ 208,421	$ 202,065
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,476.96	$ 144.41	$ 540	$ 700	$ 700
Repairs and Maintenance:					
Accumulating	5.00	2.00	5	6	6
Dictating	85.50	38.00	76	99	99
Miscellaneous Office Devices	5.00	3.00	6	10	10
Other Than Office Devices	279.22	56.00	200	200	200
Typewriters	119.00	53.00	105	141	141
Minor Installations and Changes	93.78		50	50	50
Miscellaneous Mechanical Service	119.74	84.23	215	200	200
Rent of Equipment	57.00	6.00	6		
Stores Service					
Embalming	7,670.43	1,492.33	9,167	9,200	9,200
Furnishings (Smocks and Linens)		198.89	299	300	300
Laboratory	984.22	520.62	1,471	1,500	1,500
Newspapers, Periodicals and Directories	89.86	29.95	99	100	100
Office, N. O. C.	261.36	88.35	300	300	200
Postage	330.50	160.97	429	450	450
Record Books, Papers, Forms and Covers	1,040.63	583.64	1,400	1,400	1,400
Repairs and Maintenance			706	200	200
Writing	99.22	24.75	81	80	80
Undistributed Charges		Cr. 69.96			
All Other					
Auto Mileage Allowance	2,088.25	1,146.92	2,692	3,000	3,000
Burial of Indigents	30.00	15.00	93	100	100
Messenger Service				72	72
Laundry and Towel Service	200.00	50.00	200	200	200
Meals and Lodging	18.25		10	25	25
Miscellaneous, N. O. C.	25.91	2.95	3	5	5
Photographing and Blueprinting	362.00	109.25	594	1,400	500
Telegraph and Telephone	149.70	52.76	150	175	175
Transportation of Deceased Persons	6,625.52	3,402.75	11,800	12,000	12,000
Transportation, Local	29.96	18.35	45	75	75
Witness Fees and Expense	31.65	22.10	64	75	75
TOTAL MAINTENANCE AND OPERATION	$ 22,278.66	$ 8,236.26	$ 30,806	$ 32,063	$ 31,063

CORONER—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 59.26	$ 56.02	$ 150	$ 150	$ 150
Furniture and Furnishings			452		
Laboratory	1,112.48				
Measuring and Observing				20	20
1 Stop Watch $ 20					
Medical, Surgical and Veterinary	1,968.00	99.48	3,541	12,113	4,012
1 Electroscope $ 103					
1 Embalming Table 275					
1 Glassblower's Hand Torch 17					
2 Heaters (Braun) 92					
2 Lab-Aid Microslide Filing Cabinets & Accessories 78					
2 Magnetic Stirrers 67					
1 Portable C. Bedside X-Ray Unit & Accessories 2,003					
1 Platinum Crucible 79					
1 Technicon Water Bath 54					
1 Torsion Balancer 89					
10 Transfer Tables 1,128					
1 Varitran Control 27					
Office Equipment Other Than Furniture	509.64		493	2,510	1,910
5 Soundscriber Recorders with Hand Mikes $1,451					
1 Soundscriber Transcriber with Tonebands 221					
4 Soundscriber, 6-volt Auto Inverters 93					
1 Typewriter 145					
Picture Taking and Exhibiting			181	441	
TOTAL CAPITAL OUTLAY	$ 3,649.38	$ 155.50	$ 4,817	$ 15,234	$ 6,092
TOTAL CORONER	**$ 171,198.69**	**$ 75,449.52**	**$ 200,923**	**$ 255,718**	**$ 239,220**

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

Elective. The functions of the Sheriff are: Execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area. This budget includes the operating cost of the following divisions: Administration, Civil, including the Constabulary, Criminal, Records and Communications and Crime Prevention. Operating expenditures of the Jail, Honor Farm, and Detention Camps are covered by separate budget appropriations.

APPROPRIATIONS $3,987,370

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
SALARIES AND WAGES	$2,499,873.58	$1,295,669.14	$3,132,300	$3,792,807	$3,582,625
Less Salary Savings				66,012	66,012
SALARIES AND WAGES—NET	$2,499,873.58	$1,295,669.14	$3,132,300	$3,726,795	$3,516,613
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 5,200.28	$ 2,376.65	$ 6,500	$	$
Repairs and Maintenance:					
Accumulating Equipment	86.00	22.00	80	91	91
Miscellaneous Office Devices	27.00		45	50	50
Other Than Office Devices	309.55	26.36	165	165	165
Structural and Non-structural	280.95				
Typewriters	129.60	30.00	135	143	143
Miscellaneous Mechanical Service	144.21	21.36	100	100	100
Stores Service					
Ammunition and Explosives				3,874	3,874
Badges	275.90	360.54	2,500	2,500	2,500
Cleaning and Caretaking	16.83	4.20	15	15	15
Lighting	5.00	1.64	10	10	10
Maps and Blueprints	35.80				
Newspapers, Periodicals and Directories	40.84	12.00	40	40	40
Office, N. O. C.	74.37	25.79	200	200	200
Operation & Maintenance (Airplane)				500	500
Postage	394.29	68.30	400	400	400
Record Books, Papers, Forms & Covers	325.16	270.44	1,100	1,000	1,000
Repairs and Maintenance	231.83	65.34	240		
Wrapping and Shipping	6.59	2.64	20	20	20
Writing	127.75	31.98	200	150	150
All Other					
Auto Mileage Allowance	1,888.75	761.90	2,200	2,468	2,468
Criminal Investigations				30,000	30,000
Convention Expense	50.00		50	200	200
Maps and Blueprints			85		
Telephone	134.70	27.96	225	225	225
Transportation	8.56			3,500	3,500
Total Administration	$ 9,793.36	$ 4,109.10	$ 14,310	$ 45,651	$ 45,651
Civil Division					
Mechanical Service					
Auto Service	$ 623.75	$ 124.90	$ 800	$	$
Minor Installations and Changes	125.08				
Miscellaneous, N. O. C.	41.13	2.80	25	25	25
Repairs and Maintenance:					
Accumulating Equipment	104.00	26.00	104	58	58
Miscellaneous Office Devices	79.00	22.00	86	82	82
Other Than Office Devices	53.22	10.52	50	50	50
Typewriters	170.00	44.00	170	202	202
Rental of Typewriters	57.00	24.00	108		

SHERIFF—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Civil Division—Continued					
Stores Service					
Cleaning and Caretaking	1.69	.20	2	5	5
Lighting	12.15	3.19	17	25	25
Newspapers, Periodicals and Directories	121.80	12.00	75	150	150
Office, N. O. C.	94.78	17.11	75	125	125
Postage	1,452.96	280.15	1,560	2,000	2,000
Record Books, Papers, Forms and Covers	987.83	360.81	1,400	1,500	1,500
Wrapping and Shipping	2.70				
Writing	56.21	9.78	45	75	75
All Other					
Auto Mileage Allowance	13,215.23	7,687.62	16,000	18,652	18,652
Messenger Service	1,912.00	578.00	2,311	2,400	2,400
Postage	16.81	6.92	15	15	15
Transportation, Local	585.11	136.96	600	625	625
Total Civil Division	$ 19,712.45	$ 9,346.96	$ 23,443	$ 25,989	$ 25,989
Civil—Constabulary Division					
Mechanical Service					
Repairs and Maintenance:					
Miscellaneous Office Devices	$	$	$	$ 100	$ 100
Other Than Office Devices				100	100
Typewriters				221	221
Stores Service					
Ammunition and Explosives	.50				
Cleaning and Caretaking	1.26	.07	1		
Lighting	8.98	2.66	15	15	15
Newspapers, Periodicals and Directories	25.63		250	250	250
Office, N. O. C.	47.98	7.73	50	75	75
Postage	754.85	189.63	1,000	1,000	1,000
Record Books, Papers, Forms and Covers	208.40	43.99	250	500	500
Wrapping and Shipping			5	5	5
Writing	33.08	9.07	55	50	50
All Other					
Auto Mileage Allowance	17,027.12	8,454.52	18,000	21,872	21,872
Electricity	172.97	23.09	175	175	175
Gas	60.03	2.40	65	65	65
Meals and Lodging	2.50	1.72	20	20	20
Maintenance of Court Rooms:					
Beverly Hills	781.10	284.65	1,150	1,289	1,289
Inglewood	1,095.07	285.46	1,145	1,307	1,307
Montebello	675.00	129.27	550	368	368
Repairs and Maintenance—Structural and Non-structural				212	212
Telephone	1,685.69	425.41	1,800	1,700	1,700
Transportation, Local	6.75		50	50	50
Water	19.95	8.97	20	20	20
Total Civil—Constabulary Division	$ 22,606.86	$ 9,868.64	$ 24,601	$ 29,394	$ 29,394
Criminal Division					
Mechanical Service					
Auto Service	$ 92,180.25	$ 54,265.44	$ 108,000	$	$
Floor Furnishings			1,000		
Minor Installations and Changes	136.18		1,000		
Miscellaneous Mechanical Service	373.98	279.44	692	500	500
Repairs and Maintenance:					
Dictating	48.00	12.00	48		
Miscellaneous Office Devices	132.00	27.00	108	130	130
Other Than Office Devices	640.56	354.33	800	800	800
Structural and Non-structural	1,030.15	104.41	2,500		
Typewriters	467.00	101.00	400	692	692
Rent of Typewriters	86.00	45.00	132		

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION —Continued					
Criminal Division—Continued					
Stores Service					
Ammunition and Explosives	1,994.03	494.30	4,000		
Blankets	100.59	95.00	190	200	200
Cleaning and Caretaking	966.68	275.36	1,100	1,200	1,200
Expert Services	34.00			48	48
Fire Fighting				100	100
Lighting	638.88	175.96	800	800	800
Medical and Laboratory	399.58		400	450	450
Maps and Blueprints	17.94				
Newspapers, Periodicals and Directories	171.06	133.32	400	350	350
Office, N. O. C.	394.42	140.23	500	600	600
Operation and Maintenance—Airplane	245.96	73.82	500		
Photographic and Blueprinting	227.67	28.04	250	400	400
Police			25	100	100
Postage	2,011.34	160.20	2,500	2,500	2,500
Record Books, Papers, Forms and Covers	3,227.86	1,015.68	4,500	5,500	5,500
Repairs and Maintenance	41.70		100	150	150
Wrapping and Shipping	29.70		15	25	25
Writing	480.29	126.84	450	500	500
All Other					
Ambulance Service	5,732.30	593.10	6,000		
Auto Mileage Allowance	44,012.66	18,798.97	50,000	66,487	66,487
Criminal Investigations	19,243.71	11,038.97	30,000		
Electricity	6,587.00	1,813.90	8,000	8,000	7,700
Expert Services	231.00	35.00	150	150	150
Gas	1,455.22	139.86	1,500	1,600	1,600
Insurance	260.00				
Maps and Blueprints	43.38	7.56	50	100	100
Meals and Lodging	1,070.67	101.25	325	325	325
Miscellaneous, N. O. C.	239.58				
Rent of Post Office Box	8.85	2.25	9	9	9
Rent of Sub-Stations and Buildings	19,320.00	11,370.00	20,800	23,262	23,262
Telephone	15,770.62	4,912.07	20,000	20,000	20,000
Transportation	1,852.78	90.26	3,400		
Water	334.30	116.57	600	600	600
Total Criminal Division	$ 222,237.89	$ 106,927.13	$ 271,244	$ 135,578	$ 135,278
Division of Records and Communication					
Mechanical Service					
Auto Service	$ 2,680.60	$ 657.08	$ 3,000	$ 158,960	$ 154,196
Repairs and Maintenance:					
Miscellaneous Office Devices	54.00			25	25
Other Than Office Devices	169.26	75.56	175	150	150
Structural and Non-Structural	269.27	60	200		
Typewriters	152.00	40.00	160	170	170
Miscellaneous Mechanical Service	116.49	21.67	100	100	100
Minor Installations and Changes	27.40				

SHERIFF—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Division of Records and Communication—Continued					
Store Service					
Cleaning and Caretaking	28.23	8.78	35	5	5
Expert Services	59.00	12.00	40		
Lighting	21.19	3.86	25	5	5
Medical and Surgical	1.44	.48	2		
Miscellaneous, N. O. C.	13.83				
Newspapers, Periodicals and Directories	55.12		50	100	100
Office, N. O. C.	255.68	70.65	290	310	310
Operating Supplies and Tools			50	2,154	2,154
Photographic and Blueprinting	2,381.86	611.03	4,300	5,000	5,000
Postage	200.89	121.35	390	250	250
Radio Patrol Cars	2,895.38	1,206.21	4,800	5,000	4,500
Record Books, Papers, Forms and Covers	2,071.63	790.98	2,500	3,000	3,000
Rent of Equipment	874.00	286.50	1,146	1,229	1,229
Repairs and Maintenance — Equipment	538.21	3.00	4,550	100	100
Writing	148.11	47.64	200	200	200
All Other					
Auto Mileage Allowance	761.55	170.20	1,000	1,156	1,156
Convention Expenses			400		
Electricity	937.84	128.54	950	2,000	2,000
Gas			30	75	75
Maps and Blueprints			10		
Miscellaneous, N. O. C.	121.50				
Repairs and Maintenance	4,550.00				
Telegraph	1,290.67	357.45	1,100	1,200	1,200
Telephone	1,419.66	551.26	2,000	2,000	2,000
Teletype	23,961.74	6,105.89	25,159	25,159	15,579
Water			30	75	75
Total Division of Records and Communication	$ 46,056.55	$ 11,270.73	$ 52,692	$ 208,423	$ 193,579
Crime Prevention Division					
Mechanical Service					
Auto Service	$ 520.18	$ 171.44	$ 650	$	$
Miscellaneous Mechanical Service	19.93			150	150
Rent of Equipment	61.00				
Repairs and Maintenance:					
Miscellaneous Office Devices				10	10
Other Than Office Devices		7.32	1,500	100	100
Typewriters				34	34

SHERIFF—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
MAINTENANCE AND OPERATION —Continued					
Crime Prevention Division—Continued					
Stores Service					
Lighting	3.99	.18	5	5	5
Miscellaneous, N. O. C.	23.77				
Newspapers, Periodicals and Directories	13.28	1.50	25	50	50
Office, N. O. C.	4.76	.05	35	50	50
Postage	15.20	6.00	25	25	25
Record Books, Papers, Forms and Covers	71.45	14.25	2,700	2,700	2,700
Writing	20.25	3.97	20	10	10
All Other					
Auto Mileage Allowance	9,755.75	2,888.47	12,500	12,500	12,500
Maps and Blueprints				100	100
Total Crime Prevention Division	$ 10,510.56	$ 3,093.18	$ 17,460	$ 15,734	$ 15,734
Major Disaster Division					
Maintenance and Operation	$ 2,459.42	$	$	$	$
Inventory Adjustment	$ Cr. 336.43	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 333,040.66	$ 144,615.74	$ 403,750	$ 460,769	$ 445,625
Less Service Charges	1,326.01	288.19	1,450	1,476	1,226
TOTAL MAINTENANCE AND OPERATION—NET	$ 331,714.65	$ 144,327.55	$ 402,300	$ 459,293	$ 444,399
CAPITAL OUTLAY					
Equipment					
Books	$ 114.20	$ 104.51	$ 394	$ 150	$ 150
Communicating and Signaling	13,466.31	2,711.88	45,530	23,847	17,600
30 Mobile Receivers $3,795					
10 Station Monitor Receivers 1,500					
5 Station Monitor Receivers 1,000					
6 Station Monitor Receivers 1,000					
10 Station Monitor Receiver Antennas 1,000					
1 Transmitter Receiver Monitor and Antenna Complete 1,250					
1 Tube Tester 150					
6 Test Meters and Cabinets 80					
1 Signal Generator 650					
2 Flood Lights 250					
1 Power Machine and Tool Equipment 1,125					
5 Mobile Transmitters and Receivers 2,800					
3 Teletype Machines 3,000					
Fire Fighting			296		
Furniture and Furnishings	2,033.68	190.15	16,127	4,904	4,904
2 Film Files, 6 Dr. $ 195					
3 Visible Filing Cabinets 266					
1560 Carrier Units 2,325					
3600 Holder Cards 351					
2 Filing Cabinets 400					
4 File Cabinets 800					
1 Wheeldex Unit 103					
1 Wheeldex Unit 131					
1 Wheeldex Unit 143					
1 Wheeldex Cabinet 90					
1 Wheeldex Cabinet 100					

SHERIFF—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hand Conveyed Vehicles		18.43	130		
Heat, Light and Power	58.43	76.14	130	137	137
2 Electric Fans $ 62					
1 Motor & Fan 75					
Measuring and Observing			1,010	349	349
1 Time Stamp $ 135					
2 10x Hyperplane Eyepieces 24					
2 10x Compensating Eyepieces 22					
1 10x Apochromatic Objectives 30					
1 43x Apochromatic Objectives 58					
1 90x Apochromatic Objectives 45					
1 Microscopic Lamp 35					
Metal Working		123.00	225	50	50
1 Electric Buffer and Grinder $ 50					
Office Equipment Other Than Furnishings	3,287.15		9,130	3,110	2,495
1 Varityper $ 748					
1 Ditto Machine 700					
1 Soundscriber 1,047					
Picture Taking and Exhibiting	89.18		711	673	673
2 Speed Graphic Cameras $ 388					
2 Range Finders 83					
2 Flash Synchronizers w/ Reflectors 95					
12 Cut Film Holders 53					
2 Film Pack Adapters 18					
2 Camera Carrying Cases 36					
TOTAL CAPITAL OUTLAY	**$ 19,048.95**	**$ 3,224.11**	**$ 73,683**	**$ 33,220**	**$ 26,358**
TOTAL SHERIFF	**$2,850,637.18**	**$1,443,220.80**	**$3,608,283**	**$4,219,308**	**$3,987,370**

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal and other State Courts—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

APPROPRIATIONS $224,908

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
SALARIES AND WAGES	$ 176,129.79	$ 75,507.07	$ 179,300	$ 209,993	$ 208,993
Less Salary Savings				1,000	1,000
SALARIES AND WAGES—NET	$ 176,129.79	$ 75,507.07	$ 179,300	$ 208,993	$ 207,993
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 5,456.00	$ 1,763.25	$ 5,246	$ 5,560	$ 5,445
Miscellaneous Mechanical Service	17.48	3.82	60	150	150
Repairs and Maintenance:					
Accumulating Equipment	12.00	6.00	12	56	56
Miscellaneous Office Devices	15.38	6.00	6	32	32
Other Than Office Devices		9.52	10		
Typewriters	68.00	34.00	68	76	76
Stores Service					
Badges	14.35	10.20	50	150	150
Binding and Book Repairing			5	5	5
Heat, Light and Power	32.22		80	80	80
Newspapers, Periodicals and Directories	43.00	12.04	50	75	75
Office, N. O. C.	246.24	50.77	225	225	225
Postage	1,495.20	350.00	1,500	1,500	1,500
Record Books, Papers, Forms and Covers	792.09	364.20	1,300	1,300	1,300
Writing	22.57	1.20	50	50	50
All Other					
Auto Mileage Allowance	5,642.25	2,408.34	6,650	6,700	6,700
Meals and Lodging	52.43	22.49	50	50	50
Messenger Service				120	120
Telephone	134.57	72.40	200	200	200
Transportation	171.10	93.00	200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 14,214.88	$ 5,207.23	$ 15,762	$ 16,529	$ 16,414
CAPITAL OUTLAY					
Equipment					
Books	$ 33.02	$ 6.26	$ 60	$ 60	$ 60
Furniture and Furnishings			403	326	301
6 Chairs, Rotary $ 156					
1 Couch 75					
2 Chairs, Swivel 70					
Office Equipment Other Than Furniture				140	140
1 Typewriter $ 140					
TOTAL CAPITAL OUTLAY	$ 33.02	$ 6.26	$ 463	$ 526	$ 501
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES	$ 190,377.69	$ 80,720.56	$ 195,525	$ 226,048	$ 224,908

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $54,955

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 44,350.48	$ 19,322.50	$ 46,500	$ 54,092	$ 52,740
Less Salary Savings				1,352	1,352
SALARIES AND WAGES—NET	$ 44,350.48	$ 19,322.50	$ 46,500	$ 52,740	$ 51,388
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,134.40	$ 741.86	$ 2,500	$ 3,048	$ 2,614
Repairs and Maintenance:					
Accumulating	8.00	4.00	8	8	8
Miscellaneous Office Devices	20.00	10.00	20	20	20
Other Than Office Devices	16.35				
Typewriters	30.00	14.00	30	34	34
Stores Service					
Newspapers, Periodicals and Directories	7.10			105	105
Office N. O. C.	54.46	7.38	35	35	35
Postage	240.00	120.00	250	250	250
Record Books, Papers, Forms and Covers	193.60	129.65	325	325	325
Writing	13.60	1.11	10	10	10
All Other					
Auto Mileage Allowance	106.70	44.64	121	75	75
Transportation	2.40				
Meals and Lodgings	1.92				
Messenger Service				60	60
TOTAL MAINTENANCE AND OPERATION	$ 2,828.53	$ 1,072.64	$ 3,299	$ 3,970	$ 3,536
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 50	$
Furniture and Furnishings		96.97	225		
Office Equipment Other Than Furniture	19.73		250	31	31
1 Numbering Machine $ 31					
TOTAL CAPITAL OUTLAY	$ 19.73	$ 96.97	$ 475	$ 81	$ 31
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 47,198.74	$ 20,492.11	$ 50,274	$ 56,791	$ 54,955

Marshal Municipal Court—City of Pasadena

EXECUTION OF COURT ORDERS

Authority: Section 11d, Act 5238, Deering's General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $21,066

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
SALARIES AND WAGES	$	$	$	$ 22,452	$ 19,344
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Service	$	$	$	$ 15	$ 15
Minor Installations and Changes				25	25
Repairs and Maintenance:					
Typewriter				8	8
Stores Service					
Badges				25	25
Office, N. O. C.				25	25
Postage				125	125
Printing and Other Reproductive Services				200	200
Record Books, Papers, Forms & Covers				50	50
Writing				10	10
All Other					
Auto Mileage Allowance				1,080	1,080
Messenger Service				159	159
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 1,722	$ 1,722
TOTAL MARSHAL MUNICIPAL COURT—CITY OF PASADENA	$	$	$	$ 24,174	$ 21,066

Marshal Municipal Court—City of Santa Monica

EXECUTION OF COURT ORDERS

Authority: Section 11, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $22,437

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 13,739.90	$ 6,635.86	$ 15,500	$ 20,373	$ 20,373
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,122.73	$ 464.07	$ 1,122	$ 1,122	$ 1,122
Miscellaneous Mechanical Service			15	15	15
Minor Installations and Changes			25	25	25
Repairs and Maintenance:					
Typewriter		4.00	8	8	8
Stores Service					
Badges		16.91	25	25	25
Office, N. O. C.	28.38	1.54	25	25	25
Postage	73.00	35.00	100	125	125
Printing and Other Reproductive Services	71.09	45.12	200	200	200
Record Books, Papers, Forms and Covers	1.90		50	50	50
Writing	8.61		10	10	10
All Other					
Auto Mileage Allowance		27.18	150	300	300
Messenger Service	159.00	96.00	159	159	159
TOTAL MAINTENANCE AND OPERATION	$ 1,464.71	$ 689.82	$ 1,889	$ 2,064	$ 2,064
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 200	$
Furniture and Furnishings	55.35		50		
Office Equipment Other Than Furniture			125		
TOTAL CAPITAL OUTLAY	$ 55.35	$	$ 175	$ 200	$
TOTAL MARSHAL MUNICIPAL COURT—CITY OF SANTA MONICA	$ 15,259.96	$ 7,325.68	$ 17,564	$ 22,637	$ 22,437

Mechanical Department

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS $1,383,882

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
SALARIES AND WAGES	$ 230,848.77	$ 111,116.49	$ 283,500	$ 413,832	$ 405,772
Deductions					
Salary Savings	$	$	$	$ 10,200	$ 10,200
Service Charges				36,616	36,616
Total Deductions	$	$	$	$ 46,816	$ 46,816
SALARIES AND WAGES—NET	$ 230,848.77	$ 111,116.49	$ 283,500	$ 367,016	$ 358,956
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service—Property and Rental Division	$ 222.40	$ 75.55	$ 76	$	$
Miscellaneous Mechanical Service	116.78	590.34	24,500	26,050	26,050
Repairs and Maintenance:					
Accumulating Equipment	260.00	130.00	260	329	329
Cafeteria Equipment	694.86	238.92	790		
Miscellaneous Office Devices	36.00	84.56	120	53	53
Other Than Office Devices	2,629.82	1,561.84	4,116	3,010	3,010
Other Than Office Devices—Lancaster	2,018.70	163.65	7,730	2,050	2,050
Typewriters	342.00	182.00	342	422	422
Maintenance of Buildings:					
Agricultural	4,254.95	1,238.21	7,100	8,010	8,010
Braun	2,369.11	399.23	2,000	1,800	1,800
Brunswig			7,000	10,479	10,479
Carpenter Mill	548.71	187.50	188	600	600
Civic Center	8,253.60	2,297.94	14,000	11,598	11,598
County Shops	4,598.62	983.47	8,200	11,620	11,620
Hall of Justice	40,968.85	19,743.76	54,500	72,370	72,370
Hall of Records	30,950.97	8,238.42	40,100	42,729	42,729
Law	9,722.26	1,909.30	9,900	10,687	10,687
Market Street Garage	1,480.58	495.17	1,800	2,795	2,795
Miscellaneous, N. O. C.	275.88	751.11	4,300	12,370	12,370
Municipal Courts	3,348.97	1,003.74	5,000	10,667	8,057
North Spring Street (808)	9,857.75	2,423.51	12,500	13,312	13,312
Pasadena County Building				7,500	7,500
Probate Courts				2,000	2,000
Purchasing and Stores	666.53	227.09	600	800	800
Standards	685.14	251.74	2,200	1,848	1,848
Alterations Extraordinary:					
Agricultural			4,265	23,431	14,440
Carpenter Mill	33.40			980	980
Civic Center Building			4,265	4,262	4,262
County Courts Building		12,926.45	12,927		
County Shops	167.54			10,444	7,543
Hall of Justice	12,983.75	118.13	5,060	22,727	22,727
Hall of Records	4,974.44	990.33	38,100	70,774	70,774
Law			2,100	5,043	5,043
Market Street Garage	310.13		675	69	69
Miscellaneous, N. O. C.			3,750		
Municipal Courts			120	304	304
North Spring Street (808)	22,825.67			3,744	2,709
Purchasing and Stores				57	57
Unforeseen	28,385.37	7,994.86	62,000	20,000	20,000

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Mechanical Service—Continued					
Utilities paid on Combined Rate:					
Electricity for Light and Power—					
Stores	1,959.75	531.05	2,100	2,100	2,100
Gas for Household Purposes	401.27	16.49	400	400	400
Natural Gas for Fuel	1,784.25		8,000	8,000	8,000
Water—Stores	372.35	116.94	450	450	450
Cleaning Electric Fixtures—Various Buildings	2,239.63	846.46	847		
Drafting—Property and Rent	916.68	76.29	77		
Estimates and Reports	3,118.86	4,213.71	4,214		
Inspection Service	1,835.00	653.41	654		
Miscellaneous, N. O. C.	7,071.44	1,785.76	1,786		
Post War Plans	1,318.05	5.34	6		
Repairs to Charity Houses	1,796.28	620.76	621		
Stores Service					
Fuel Oil—Engine Room	17,435.78	2,452.41	13,500	15,000	15,000
Fuel Oil—Lancaster	484.52	196.64	900		
Linoleum	320.33	2.40	1,250	1,000	1,000
Mechanical and Plant Supplies	999.42	207.42	2,150	3,759	3,759
Miscellaneous, N. O. C.	6.40	18.97	900	1,200	1,200
Office, N. O. C.	2,977.81	1,088.51	3,000	3,000	3,000
Waste Removal Service	24.00				
All Other					
Auto Mileage—Safety Committee	209.60	151.81	800	1,000	1,000
Auto Service—Property and Rental			300	300	300
Butane Gas—Lancaster Buildings				1,200	1,200
Electricity—Justice Court	1,511.35	584.63	1,500	1,500	1,500
Electricity—Justice Court—Lancaster	1,644.42	580.74	2,000	2,000	2,000
Electricity for Light and Power	66,954.94	29,210.70	71,500	79,200	79,200
Gas for Household Purposes	5,056.35	1,411.85	3,200	5,555	5,555
Gas for Household Purposes—Justice Courts	689.54	145.54	800	800	800
Rents:					
City Hall Space	125,272.92	62,465.96	125,273	124,250	124,250
Glendale Health Center	10,620.00	4,425.00	10,620	10,620	10,620
Long Beach Property	70,134.00	35,067.00	70,134	70,134	70,134
San Pedro Property	2,259.00	1,129.50	2,259	2,259	2,259
Various	143,435.29	86,014.52	186,014	220,065	220,065
Storage	907.88				
Taxes	3,057.78		8,500	9,020	9,020
Telephone	794.87	280.02	800		
Water	12,036.79	6,179.51	14,800	16,015	16,015
Water—Justice Courts	1,256.23	114.95	350	350	350
Disaster Utilities and Transportation					
Mechanical Service					
Auto Service			164	314	314
Minor Installations and Repairs				165	165
Rental of Equipment			1,000	1,000	1,000
Repairs and Maintenance—Typewriters			22	26	26
Stores Service					
Brassards and Identification Cards			90		
Miscellaneous Supplies, N. O. C.				159	159
Office Supplies			640	1,172	1,172
All Other					
Cartographic & Blue Print Service				270	270
Mutual Aid Maps and Data Sheets	245.91	27.15	550		
Telephone Service			708		
Transportation-Pick Up Civ. Def. Equip.			100		

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Safety					
Structural Alterations—Guarding and Protective Equipment					
Purchasing and Stores				300	300
County Clerk				50	50
Sheriff				1,542	1,486
Health				1,406	1,406
Charities:					
Rapid Treatment Center				510	510
Bureau of Public Assistance				1,272	1,272
General Hospital			6,215	8,065	4,545
Harbor General Hospital				2,120	1,170
Olive View Sanatorium			5,420	4,215	3,550
Rancho Los Amigos		517.99	1,560	4,372	3,412
Juvenile Hall				700	700
History, Science and Art				634	634
Otis Art Institute				237	237
Parks and Recreation			16,817	224	224
Mechanical Department			13,999	14,191	11,794
Patriotic Hall			1,562	1,841	1,841
Road Department			2,150		
TOTAL MAINTENANCE AND OPERATION	$ 685,131.47	$ 306,346.25	$ 931,286	$1,038,896	$1,014,811
Less Service Charges	15,846.72	4,124.29	14,000	17,000	17,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 669,284.75	$ 302,221.96	$ 917,286	$1,021,896	$ 997,811
CAPITAL OUTLAY					
Equipment					
Books	$ 10.25	$ 16.38	$ 25	$ 125	$ 125
Cleaning and Sanitation	13.27				
Communication and Signaling			525	89	89
2 Sets Portable Field Telephone $ 89					
Fire Fighting	1,132.80				
Furniture and Furnishings	217.95		810	710	375
2 Kardex Files $ 240					
1 Filing Cabinet, 2 Dr. 55					
1 Filing Cabinet, 4 Dr. 80					
Garage	1,938.61		899	2,914	2,859
1 Combination Bending & Box Brake $ 450					
1 Spark Plug Cleaner 15					
2 Voltmeters 40					
1 Battery Breakdown Tester 125					
1 Coil Tester 95					
1 Valve Facer, Wet Grinder 358					
1 Connecting Rod Aligner 135					
1 Piston Pin Hone & Stones 175					
2 Hargraves Quick Clamps 15					
1 Fender & Door Straightener 695					
1 Torque Wrench 35					
1 Torque Wrench 38					
1 Jan Shock Wrench 33					
1 Timing Light 18					
2 Adapters for Timing Light 73					
1 Plomb Puller 43					
1 Transmission Jack 95					
1 Socket Set 80					
6 Truck Stands 98					
10 Reel Lite Drop Cords 150					
1 Vise 93					

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Heat, Light and Power	2,830.23	25.63	5,153	6,157	6,157
1 Boiler Feed Pump $1,200					
1 Circulating Pump 64					
1 Return Pump 375					
1 Vacuum Pump 600					
1 Water Pump 1,615					
1 Exhaust Motor and Blower 525					
1 Induction Motor 1,778					
Measuring and Observing	253.68	67.80	264	817	817
1 Electronic Volt Ohm Meter $ 55					
1 Capacity Meter 55					
4 Voltage Testers 32					
1 Growler for Armatures and Stators 30					
1 Volt Ohm Meter 40					
1 Circuit Tester 150					
3 Watchclocks 225					
1 Aneroid 230					
Metal Working	2,143.54	107.98	2,028	13,000	8,910
1 Grinder, Portable $ 75					
1 Grinder, Bench 35					
1 Grinder and Buffer 85					
1 Grinder 75					
1 Hydraulic Jack 128					
1 Acetylene Welding and Cutting Torch 190					
1 Magnetic Chuck 76					
1 Vise, Machinist Bench 35					
1 Electric Lathe 4,480					
1 Taper Attachment 320					
1 Large Face Plate 32					
1 Steady Rest 70					
1 Universal Chuck 220					
1 Independent Chuck 250					
1 Follower Rest 56					
1 Motor 190					
1 Start, Stop & Reverse Switch 125					
1 Electric Welder for Band Saws 215					
1 Floor Type Drill Press 210					
1 Motor for Drill Press 49					
2 Hollow Spindle Chucks 24					
2 Hollow Spindle Chucks 50					
4 Taper Arbors for Above Chucks 32					
1 Metal Cutting Band Saw 373					
1 Motor Drive & Brackets Assembly for Lathe 400					
1 Arbor Press Hydraulic Gauge 70					
1 Sheldon Drill Press Vise 20					
1 Hydraulic Jack 115					
1 Clutch Type Drill Press Tapping Attachment 40					
1 Set Draw in Colletts 36					
1 Self Centering Lathe Chuck 185					
1 Arbor Press 118					
1 Precision Lathe Grinder 275					
1 Quill for Internal Grinding 70					
1 Tool Holder for Lathe 52					
3 M. C. Presto Tanks, Comp. 84					
2 Cable Grips 50					

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Miscellaneous Production and Construction	668.25		2,397	360	180
2 Extension Ladders $ 50					
2 Extension Ladders 60					
2 Extension Ladders 70					
Non-Metallic Mineral Working	590.35		160		
Non-Structural Enclosures and Containers		18.43	280		
Office Equipment Other Than Furniture	1,598.99		1,485	1,585	1,585
2 Calculating Machines $ 880					
2 Typewriters 280					
1 Electromatic Typewriter 350					
1 Adding Machine 75					
Refrigeration Equipment	2,284.43				
Transporting and Conveying	1,086.83		443	270	235
1 Laundry Truck $ 100					
1 Ratchet Lever Hoist 35					
1 Gear Chain Hoist 80					
1 Transformer Gin 20					
General Hospital:					
Fire Fighting		199.88	225		
Heat, Light and Power			20		
Harbor Hospital:					
Fire Fighting				868	758
37 Fire Extinguishers $ 758					
Heat, Light and Power				40	
Miscellaneous Production and Construction				50	
Ventilating & Power Transmission				125	125
1 Fan, Electric $ 125					
Rancho Los Amigos:					
Heat, Light and Power			40	100	100
1 Booster Pump $ 100					
Olive View Sanatorium:					
Fire Fighting				20	20
1 Fire Extinguisher $ 20					
Heat, Light and Power			1,500		
Juvenile Hall:					
Fire Fighting				150	150
5 Fire Extinguishers $ 150					
Road Department:					
Fire Fighting		300.00	300		
Heat, Light and Power			340		
Surveyor:					
Life Saving			100		
Justice Courts:					
Fire Fighting				300	300
15 Fire Extinguishers $ 300					
Sheriff:					
Fire Fighting				40	40
2 Fire Extinguishers $ 40					

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Furniture and Furnishings				150	
Miscellaneous Production and Construction				25	
Wayside Honor Farm:					
Fire Fighting				75	75
1 Fire Hose Cart $ 75					
Heat, Light and Power				100	100
5 Transfer Pumps $ 100					
Life Saving				40	40
1 Respirator $ 40					
Mechanical Department:					
Fire Fighting		785.00	785	3,700	3,700
25 Fire Extinguishers $ 500					
100 Fire Extinguishers 3,200					
Hand Conveyed Vehicles				40	40
1 Hand Truck $ 40					
Heat, Light and Power			240		
Life Saving				40	40
1 Respirator $ 40					
Picture Taking and Exhibiting				295	295
1 Projector—Slide Film $ 220					
1 Projection Screen 75					
Janitor:					
Furniture and Furnishings				2,000	
TOTAL CAPITAL OUTLAY	$ 14,769.18	$ 1,521.10	$ 18,019	$ 34,185	$ 27,115
TOTAL MECHANICAL DEPARTMENT	$ 914,902.70	$ 414,859.55	$1,218,805	$1,423,097	$1,383,882

Motor Vehicles

Purchase of Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATION $307,575

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Accessories	$	$	$ 1,000	$ 4,000	$ 4,000
Motor Replacements			2,500	4,000	4,000
Motor Vehicles	169,825.91	92,062.16	480,000	555,350	299,575
TOTAL MOTOR VEHICLES	$ 169,825.91	$ 92,062.16	$ 483,500	$ 563,350	$ 307,575

Janitors

CUSTODIAL SERVICES FOR COUNTY OFFICES

The following expenditures represent the cost of keeping in a clean and sanitary condition various buildings occupied by county offices, and providing elevator service to over 10,000,000 persons per year.

APPROPRIATIONS $510,677

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
SALARIES AND WAGES	$ 346,560.14	$ 173,030.82	$ 394,400	$ 525,997	$ 475,063
Less Salary Savings				3,500	3,500
SALARIES AND WAGES—NET	$ 346,560.14	$ 173,030.82	$ 394,400	$ 522,497	$ 471,563
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 361.05	$ 93.19	$ 391	$ 349	$ 349
Minor Installations and Changes				20	20
Miscellaneous Mechanical Service	166.69	2.73	150	490	490
Repairs and Maintenance:					
Accumulating	22.00	12.00	22	27	27
Other Than Office Devices	769.73	49.23	450	450	250
Typewriters	15.00	8.00	15	47	17
Stores Service					
Cleaning and Sanitation	32.00				
Ice	4 894.03	2.252.67	4,800	5,650	5,650
Janitors' Supplies	16,876.85	7,921.28	16,800	27,228	27,228
Office, N. O. C.	70.38	11.71	50	60	60
Pest Poisons and Exterminators	1,266.15	525.00	1,260	1,380	1,380
Record Books, Papers, Forms and Covers	17.96	29.75	48	48	48
Waste Removal	1,020.00	425.00	1,200	1,200	1,200
Writing			10		
All Other					
Auto Mileage	20.00	27.00	35	35	35
Laundry and Towel	1,800.00	450.00	1,800	1 800	1 800
Miscellaneous, N. O. C.	6.44		10	10	10
Transportation	19.95	15.00	15	15	15
Interdepartmental Mail Service				72	72
TOTAL MAINTENANCE AND OPERATION	$ 27,358.23	$ 11,822.56	$ 27,056	$ 38,881	$ 38,651
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$ 567.44	$	$ 768	$ 1.926	$ 58
1 Carton Mixed Brushes $ 39					
3 Squeegees 19					
Furniture and Furnishings			258		
Hand Conveyed Vehicles	31.11		257	405	405
1 Flat Truck $ 42					
2 Large Mop Trucks 213					
1 Small Mop Truck 73					
1 Hand Truck 27					
1 Dolly 50					
TOTAL CAPITAL OUTLAY	$ 598.55	$	$ 1,283	$ 2,331	$ 463
TOTAL JANITORS	$ 374,516.92	$ 184,853.38	$ 422,739	$ 563,709	$ 510,677

Miscellaneous Special Appropriations

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES					
Civic Center Authority	$	$ 1,724.82	$ 3,500	$	$
Court Reporters	70,104.99	34,835.83	70,000		
TOTAL SALARIES AND WAGES	$ 70,104.99	$ 36,560.65	$ 73,500	$	$
MAINTENANCE AND OPERATION					
Civic Center Authority	$ 33.46	$ 4,116.64	$ 8,200	$	$
County Housing Authority	100,000.00				
Engineer—Atlas, Tax Deeded Land	16,100.32				
Jury Instruction Form	150.45	687.78	1,375		
TOTAL MAINTENANCE AND OPERATION	$ 116,284.23	$ 4,804.42	$ 9,575	$	$
CAPITAL OUTLAY					
Civic Center Authority	$ 167.59	$ 84.56	$ 175	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$ 186,556.81	$ 41,449.63	$ 83,250	$	$

Protection to Person and Property

Total Appropriations **$3,772,010**

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

APPROPRIATIONS $1,245,618

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 812,052.37	$ 400,820.49	$1,272,900	$1,264,432	$1,004,545
Less Salary Savings				6,500	6,500
SALARIES AND WAGES—NET	$ 812,052.37	$ 400,820.49	$1,272,900	$1,257,932	$ 998,045
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 11.55	$ 1.00	$ 5	$ 5	$ 5
Minor Installations and Changes	189.75	538.91	1,200	2,000	2,000
Repairs and Maintenance:					
Accumulating Equipment	102.00	51.00	102	101	101
Miscellaneous Office Devices	278.00	138.00	276	323	323
Other Than Office Devices	398.12	96.32	500	500	500
Structural and Non-structural	108.65		100	100	100
Typewriters	1,473.00	696.00	1,392	1,316	1,316
Miscellaneous Mechanical Service	608.50	217.11	1,500	1,500	1,500
Rent of Equipment	350.00	96.00	384	408	408
Stores Service					
Binding and Book Repairing		256.25	7,500	10,000	10,000
Office, N. O. C.	3,937.45	3,289.02	5,000	4,000	4,000
Photographic Supplies	5,026.12	3,377.70	9,000	57,500	57,500
Postage	3,699.80	1,531.00	4,000	5,000	5,000
Printing and Other Reproductive Service	2,240.23	610.36	2,500	4,000	4,000
Record Books, Papers, Forms and Covers	32,871.31	6,756.33	40,000	50,000	50,000
Rental of Equipment	8,149.28		29,000	35,000	35,000
Writing	901.12	519.90	1,500	2,500	2,500

RECORDER—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage		3.36	5		
Express	20.25	6.74	20	25	25
Maps and Blueprints	16.17				
Meals and Lodging	23.00		100	100	100
Membership Dues	2.50		3	3	3
Microfilming 1943-44 Records			7,650	15,000	
Newspapers, Periodicals and Directories	1.00		25	25	25
Office Supplies, N. O. C.	25.00				
Photographic and Blueprinting		432.52	800	1,000	1,000
Postage for Permit Printer	16,000.00	12,500.00	25,000	25,000	25,000
Postage Due	872.82	10.28	23	25	25
Telegraph	2.13		5	5	5
Transportation			100	100	100
TOTAL MAINTENANCE AND OPERATION	**$ 77,307.75**	**$ 31,127.80**	**$ 137,690**	**$ 215,536**	**$ 200,536**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 10,739.91	$ 8.70	$ 14,000	$ 17,835	$ 10,190
24 Bookcases $5,000					
15 Chairs 390					
1 Desk 110					
2 Desks 164					
2 Desks 400					
4 Desks, Typewriter 520					
1 Desk, Typewriter 105					
19 Files, 5 Dr. 1,900					
4 Files 60					
4 File Units, 2 Dr. 200					
4 Map Cases 1,200					
3 Wooden Shelving Sections 141					
Hand Conveyed Vehicles				50	50
2 Dolly Trucks $ 50					
Measuring and Observing				150	150
1 Timer $ 150					
Office Equipment Other Than Furniture	1,391.21		15,000	11,026	1,426
10 Typewriters $ 980					
1 Adding Machine 260					
6 Numbering Machines 186					
Picture Taking and Exhibiting			6,000	34,960	34,960
4 Photocopy Machines $33,680					
1 Trimmer 475					
1 Punching Machine 805					
Ventilating and Power Transmission			300	261	261
6 Electric Fans $ 186					
1 Vacuum Cleaner 75					
TOTAL CAPITAL OUTLAY	**$ 12,131.12**	**$ 8.70**	**$ 35,300**	**$ 64,282**	**$ 47,037**
TOTAL RECORDER	**$ 901,491.24**	**$ 431,956.99**	**$1,445,890**	**$1,537,750**	**$1,245,618**

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

APPROPRIATIONS $121,456

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 70,351.20	$ 37,846.70	$ 90,100	$ 131,282	$ 118,206
Less Salary Savings				3,500	3,500
SALARIES AND WAGES—NET	$ 70,351.20	$ 37,846.70	$ 90,100	$ 127,782	$ 114,706
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 41.00	$ 20.00	$ 41	$ 48	$ 48
Miscellaneous Office Devices	62.00	36.00	72	133	133
Other Than Office Devices	34.82		40	50	50
Typewriters	98.00	48.00	98	153	153
Minor Installations and Changes	88.34			50	50
Miscellaneous Mechanical Service	52.66	22.05	50	50	50
Rent of Equipment	15.00	22.50	23		
Stores Service					
Newspapers, Periodicals and Directories	90.00	44.00	66	122	122
Office, N. O. C.	224.79	91.04	311	400	400
Postage	975.00	325.00	1,000	1,000	1,000
Publishing Reports and Advertising	524.99	548.92	915	800	800
Record Books, Papers, Forms and Covers	973.16	626.80	1,334	1,450	1,450
Writing	35.47	8.95	40	40	40
All Other					
Auto Mileage Allowance	169.15	135.78	323	404	404
Cartographic Work	15.95	18.68	19	20	20
Fees and Charges of Insolvent Estates	35.00		75	75	75
Meals and Lodging			50	50	50
Miscellaneous, N. O. C.			25	25	25
Postage	3.18	.70	5	5	5
Telegraph and Telephone	.66	4.07	32	20	20
Transportation	72.80	37.50	100	100	100
Messenger Service				120	120
TOTAL MAINTENANCE AND OPERATION	$ 3,511.97	$ 1,989.99	$ 4,619	$ 5,115	$ 5,115
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 390.71	$	$	$ 1,228	$ 540
4 Chairs $ 164					
1 Chair 26					
2 Desks, Flat Top 220					
1 Desk, Secretarial 130					
Office Equipment Other Than Furnishings	304.83	1,872.68	1,873	1,156	1,095
2 Soundscribers $ 555					
2 Typewriters, Electromatic 540					
TOTAL CAPITAL OUTLAY	$ 695.54	$ 1,872.68	$ 1,873	$ 2,384	$ 1,635
TOTAL PUBLIC ADMINISTRATOR	$ 74,558.71	$ 41,709.37	$ 96,592	$ 135,281	$ 121,456

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Deparment gives to farmers the result of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. The county provides clerical and stenographic assistance, while the University of California pays the salaries of the Farm Advisor and his technical assistants.

APPROPRIATIONS $42,490

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 17,874.22	$ 8,039.56	$ 21,800	$ 28,616	$ 24,840
Less Salary Savings				500	500
SALARIES AND WAGES—NET	$ 17,874.22	$ 8,039.56	$ 21,800	$ 28,116	$ 24,340
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,951.99	$ 2,105.43	$ 7,300	$ 8,750	$ 8,750
Miscellaneous Mechanical Service	20.26	2.10	30	75	75
Repairs and Maintenance:					
Accumulating Equipment	68.00	29.00	59	67	67
Miscellaneous Office Devices	50.00	21.00	50	58	58
Other Than Office Devices		6.38	10	10	10
Typewriters	108.00	46.00	90	119	119
Stores Service					
Demonstration Material	161.41	14.47	200	325	325
Membership Dues	4.00		4	4	4
Newspapers, Periodicals and Directories	28.50	2.65	50	50	50
Office, N. O. C.	208.53	98.10	360	600	600
Photographing and Blueprinting	243.21	12.61	250	350	350
Postage	279.61	56.73	225	250	250
Printing, Engraving and Binding	47.31		25	25	25
Record Books, Papers, Forms and Covers	601.66	106.81	725	725	725
Repairs and Maintenance Tools, Devices and Equipment	5.50	8.30	20	25	25
Writing	14.44	4.46	25	25	25
Miscellaneous, N.O.C.		10.46	12	15	15
Tools and Instruments				75	75
All Other					
Cleaning and Caretaking			5	30	30
Demonstration Material	70.82	31.02	150	200	200
Express		7.00	30	25	25
Electricity	13.10				
Meals and Lodging	976.57	259.30	1,300	1,500	1,500
Miscellaneous, N. O. C.	1.93				
Photographing and Blueprinting	3.91	5.16	15	20	20
Telegraph	8.16	2.29	15	15	15
Telephone	1,195.88	422.14	1,450	1,500	1,500
Transportation, Local		23.80	24	25	25
Messenger Service Charges				150	150
TOTAL MAINTENANCE AND OPERATION	$ 9,062.79	$ 3,275.21	$ 12,424	$ 15,013	$ 15,013

FARM ADVISOR—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Agricultural & Raw Material Extraction	$	$	$ 50	$ 215	$ 155
1 Fertilizer Applicator $ 135					
1 Wheel Cultivator 20					
Books	21.59	11.41	35	35	35
Equipment for Obtaining, Transmitting and Recording Information				380	380
1 Binoculars $ 200					
1 Electrolitic Conductivity Bridge w/dip cell 125					
1 Soil Tester 20					
1 Spherometer 20					
1 Steel Tape 15					
Food Preparing and Serving			15	55	55
1 Electric Oven $ 35					
1 Electric Plate 20					
Fumigating, Disinfecting and Pest Extermination			37	700	700
1 Pressure Sprayer $ 700					
Furniture and Furnishings	425.34	70.73	602	161	161
1 Chair $ 41					
1 Desk, Flat Top 110					
1 Table, Telephone 10					
Measuring and Observing				105	105
1 Scales $ 15					
1 Scales, Platform 90					
Office Equipment Other Than Furniture	230.15		215	770	770
1 Multigraph-Multilith $ 590					
1 Typewriter 180					
Picture Taking and Exhibiting			195	635	635
1 Projector, Sound $ 600					
1 Projector Screen 35					
Printing and Fibre, Cloth and Leather Working	59.20			141	141
1 Sewing Machine $ 125					
1 Sewing Table 16					
TOTAL CAPITAL OUTLAY	$ 736.28	$ 82.14	$ 1,149	$ 3,197	$ 3,137
TOTAL FARM ADVISOR	$ 27,673.29	$ 11,396.91	$ 35,373	$ 46,326	$ 42,490

Forester and Fire Warden

CONTROL AND PREVENTION OF FOREST AND STRUCTURAL FIRES—SUPERVISION OF FORESTRY

Appointive. The character of services represented by this budget are: Fire control, fire prevention, and enforcement of fire prevention laws in the unincorporated area of the county; administrative functions governing the operation of thirty-three Fire Protection Districts operating under District Act; abatement of weed nuisance and fire hazards on vacant lots in the lowland and semi-mountainous areas; erosion control and reforestation; enforcement of the State Fish and Game regulations in the county and waters adjacent thereto; and, in cooperation with the Probation Department, the operation of three camps for Juvenile Court Wards engaged on fire control and the construction and maintenance of fire prevention facilities.

APPROPRIATIONS $1,593,359

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 984,376.70	$ 503,195.64	$1,171,100	$1,665,437	$1,416,921
Deductions:					
Salary Savings	$	$	$	$ 44,088	$ 44,088
Service Charges				118,950	118,950
Total Deductions	$	$	$	$ 163,038	$ 163,038
SALARIES AND WAGES—NET	$ 984,376.70	$ 503,195.64	$1,171,100	$1,502,399	$1,253,883
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service—Assigned Cars	$ 27,689.75	$ 17,584.03	$ 34,100	$ 41,878	$ 40,152
Pumpers	10,952.18	6,396.93	14,800	19,611	19,611
Repairs and Maintenance:					
Accumulating Equipment	192.00	96.00	192	216	216
Miscellaneous Office Devices	28.00	14.00	28	64	64
Other Than Office Devices	1,377.63	108.31	500	835	835
Structural and Non-structural	1,302.01	1,544.80	2,100	2,955	2,955
Typewriters	728.00	368.00	736	740	740
Miscellaneous, N. O. C.	569.65	419.62	600	44	44
Stores Service					
Cleaning and Caretaking	3,707.57	1,430.32	3,000	3,646	3,499
Clothing and Subsistence	60,850.34	44,571.51	73,000	72,905	72,769
Fire Fighting Supplies	8,126.75	451.05	7,500	15,311	12,652
Furnishings	2,802.43	1,583.44	3,200	3,800	3,485
Heat, Light & Power Supplies	22,691.63	11,883.40	23,000	24,280	23,986
Miscellaneous, N. O. C.	734.90	599.64	750	1,508	1,469
Office and Drafting Supplies	3,718.68	1,661.14	4,000	4,504	4,504
Operating Supplies and Tools	15,045.11	9,456.93	20,000	21,340	19,597
Purchase Order Service	32,945.98	11,123.39	40,000	47,281	42,329
Recreational	766.63				
All Other					
Auto Mileage	31,401.92	15,591.15	35,800	44,922	36,971
Compensation to Juveniles	24,782.00	10,763.50	25,000	26,035	26,035
Electricity	7,542.25	3,816.57	7,500	9,483	9,483
Express			25	25	25
Fire Control				1,500	1,500
Fire Protection Control (FPD)		2,992.56	3,600	4,340	4,340
Gas	423.55	190.39	500	531	531
Insurance	1,877.59		2,200	2,216	2,216
Maps and Blue Prints—Dept. Surveyor	941.54	994.35	1,500	1,647	1,647
Meals and Lodging	137.03	44.23	150	448	448
Motion Picture Oper. Exam.	270.00	150.00	270	270	270
Miscellaneous, N. O. C.	745.96	175.35	200		
Rentals	1,400.00	2,990.75	5,500	5,441	5,441
Services—Messenger				240	240
Services—Fire Protection Districts	2,650.25				
Services—Parks and Recreation Dept.	620.00	630.00	1,250	1,250	1,250
Services—County Assessor			100	140	140

FOREST AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Services—Road Department	174.94	288.92	1,300	800	800
Services—Civil Service Commission				5,000	
Telegrams	5.56	6.89	20	20	20
Telephone	6,910.58	1,220.94	3,600	3,508	3,508
Transportation	185.23	86.93	300	361	361
Water	1,535.11	488.01	1,000	1,264	1,264
TOTAL MAINTENANCE AND OPERATION	$ 275,832.75	$ 149,723.05	$ 317,321	$ 370,359	$ 345,397
Less Service Charges	25,121.12	12,871.35	30,000	30,276	30,276
TOTAL MAINTENANCE AND OPERATION—NET	$ 250,711.63	$ 136,851.70	$ 287,321	$ 340,083	$ 315,121
CAPITAL OUTLAY					
Equipment					
Agricultural	$	$	$	$ 10	$ 10
1 Cultivator	$ 10				
Books	43.17			151	151
Cleaning and Caretaking	630.89		462	25	
Communicating and Signaling	2,592.94		3,986	25,806	2,320
10 Telephones, Dial	$ 300				
10 Telephone Ringer Boxes	120				
1 Telephone Hand Set, w/dial and test plug	30				
2 Telephone Linemen Test Sets	70				
12 Walkie Talkie Radio Sets	1,800				
Construction, Repair & Wrecking	9,364.29	799.04	1,060	1,250	575
1 Bench Vise	$ 10				
1 Saw, Power Hack	275				
2 Spray Guns, Paint	140				
1 Tractor Light & Starter System	150				
Electrical	221.16		260	925	572
1 Electric Fan	$ 50				
1 Motor, Electric	50				
8 Portable Flood Lights	472				
Fire Fighting	1,869.46		230	11,135	11,135
10 Reels, Hose	$1,000				
1 Ladder	85				
7 Ladders	1,050				
3 Trucks, Fire Fighting Equipped	9,000				
Food Preparing and Serving	1,174.75	128.50	707	970	220
1 Food Dispenser, Portable	$ 220				
Furniture and Furnishings	1,735.96	242.51	3,301	9,309	4,096
1 Bed, Folding, roll away	$ 9				
14 Benches, School Room	224				
2 Bookcases, School Room	140				
3 Cabinets, Medical	90				
1 Cabinet, Office Supply	85				
1 Chair, Rotary	26				
1 Chair, Posture	26				
2 Chairs, Posture	52				
1 Chair, Posture	26				
3 Chairs, Rotary	78				
1 Desk, Typewriter	130				
1 Desk, Typewriter	130				
2 Filing Cabinets	150				
4 Filing Cabinets	300				
2 Freezing Units	720				
1 Map Rack	145				
1 Refrigerator	750				
3 Sinks, Kitchen	600				

FORESTER AND FIRE WARDEN—Continued

Classification		EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued						
Equipment—Continued						
1 Stand, Typewriter	15					
15 Tables, Game	120					
6 Tables, Ping Pong	180					
4 Beds, Hospital	100					
Heat, Light and Power		768.48	35.56	915	5,600	1,390
1 Glue Pot	$ 25					
1 Heater, Gas	40					
1 Heater, Water	150					
4 Heaters, Water	600					
2 Heaters, Water	170					
1 Heater, Water	125					
4 Hot Water Storage Tanks	280					
Hoisting, Shifting and Loading		101.55				
Lawn and Garden		28.29		30	120	
Life Saving					300	120
2 Masks, Gas	$ 120					
Measuring and Observing		326.55	66.80	676	749	680
17 Gauges w/valves & fittings	$ 510					
1 Pitot Gauge & Hydrant Gauge Set	35					
1 Scale, Apothecary Balance	15					
3 Scales, Dr's Office Type	120					
Medical and Surgical				176		
Metal Working		130.37		132	572	352
1 Grinder, Bench 1/3 H.P.	$ 32					
1 Grinder, Pedestal	150					
3 Power Grinders & Buffing Wheels	150					
1 Vise Bench	20					
Motor Vehicles		738.00				
Non-structural Enclosures and Containers		188.59			1,453	1,338
4 Boxes, Equipment	$ 88					
2 Racks, Hose Storage, Portable	450					
17 Tanks, Water	680					
2 Tanks, Water	80					
1 Tank, Water	40					
Office Equipment Other Than Furniture				628	1,021	586
1 Line-a-time	$ 26					
2 Time Stamps, Electric	270					
2 Typewriters, 14" Standard	290					
Printing and Fibre, Cloth and Leather Working		115.83				
Pumping and Air Compressing		898.94		350	2,390	810
20 Power Takeoffs	$ 600					
3 Pumps, 80 G. P. M.	210					
Photographic					682	
Recreational					584	
Transporting and Conveying		505.01		50		
TOTAL CAPITAL OUTLAY		$ 21,434.23	$ 1,272.41	$ 12,963	$ 63,052	$ 24,355
TOTAL FORESTER AND FIRE WARDEN		$1,256,522.56	$ 641,319.75	$1,471,384	$1,905,534	$1,593,359

Agricultural Department

AGRICULTURAL LAW ENFORCEMENT

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey; registration of orchards; compilation of statistics.

APPROPRIATIONS $384,918

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 238,609.34	$ 111,238.72	$ 286,500	$ 355,878	$ 343,080
Deductions					
Salary Savings	$	$	$	$ 9,000	$ 9,000
Service Charges				10,000	10,000
Total Deductions	$	$	$	$ 19,000	$ 19,000
SALARIES AND WAGES—NET	$ 238,609.34	$ 111,238.72	$ 286,500	$ 336,878	$ 324,080
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 961.66	$ 566.03	$ 1,750	$ 1,750	$ 1,750
Minor Installations and Changes	11.84	17.16	18	200	100
Repairs and Maintenance:					
Accumulating Equipment	29.00	14.00	29	35	35
Dictating	67.00	33.00	67	77	77
Miscellaneous Office Devices	15.00	7.00	15	31	31
Other Than Office Devices	93.88	13.57	75	75	75
Typewriters	98.00	48.00	98	136	136
Miscellaneous Mechanical Service	146.66	145.20	300	250	250
Stores Service					
Binding and Book Repairing	1.36	18.84	35	50	50
Clothing	7.99		30	30	30
Horse Hire	130.00	182.50	450	550	300
Inspection and Regulation	53.81		75	100	100
Laboratory	15.88	8.93	35	35	25
Maps and Blueprints	9.10	3.69	38	30	30
Miscellaneous, N. O. C.	405.43	93.33	300	300	300
Newspapers, Periodicals and Directories	2.95	5.00	10	60	60
Office, N. O. C.	174.89	46.99	170	175	175
Poison and Exterminators	2,429.26	447.00	2,800	3,000	3,000
Postage	805.50	246.00	950	950	950
Printing and Other Reproductive Services	1,243.05	344.41	2,000	2,360	1,935
Record Books, Papers, Forms and Covers	343.51	65.35	200	200	200
Repairs and Maintenance	62.20	31.53	150	200	200
Spray Materials and Exterminators	10,410.20	5,512.37	9,600	10,150	10,070
Storage on Fruits, Eggs, etc.	2.70		10	10	10
Testing and Analyzing		30.00	35	100	50
Writing	95.24	37.28	100	125	125
Inventory	Cr. 2,900.59				
All Other					
Auto Mileage Allowance	24,635.41	11,224.22	29,395	39,023	36,023
Electricity	20.67	9.75	20	20	20
Express	37.66		20	20	20
Gas	9.03	4.50	10	10	10
Hauling				10	
Maps and Blueprints	26.04	23.10	50	68	68
Meals and Lodging	665.30	115.95	500	600	600
Messenger Service				120	120
Miscellaneous, N. O. C.	22.53	19.00	20	80	80

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
General Services—Continued					
All Other—Continued					
Postage	2.76	1.46	5	5	5
Rent	420.00	210.00	621	1,092	1,092
Telegraph	52.74	16.17	50	50	50
Telephone	148.47	64.15	150	175	175
Transportation	281.92	138.40	275	250	250
Total General Services	$ 41,058.05	$ 19,744.18	$ 50,446	$ 62,502	$ 58,577
Beneficial Insect Production					
Mechanical Service					
Auto Service	$ 131.30	$ 99.47	$ 250	$ 250	$ 250
Minor Installations and Changes			50	50	50
Miscellaneous Mechanical Service	27.05	7.82	25	25	25
Repairs and Maintenance:					
Other Than Office Devices	39.00	22.48	100	100	100
Structural and Non-Structural	56.67				
Stores Service					
Agricultural and Gardeners			25	25	25
Miscellaneous, N. O. C.	1.50	30.69	250	250	250
Seeds and Plants	2,182.86	1,784.51	2,150	2,150	2,150
Storage	166.55		300	300	300
All Other					
Auto Mileage Allowance	346.65	168.07	425	425	425
Electricity	313.05	223.57	375	375	375
Gas	319.64	123.45	375	375	375
Miscellaneous, N. O. C.	75.83		25	25	25
Printing Supplies	16.08		16		
Record Books, Papers, Form & Covers	9.74		10		
Telephone	108.30	55.82	120	120	120
Total Beneficial Insect Production	$ 3,794.22	$ 2,515.88	$ 4,496	$ 4,470	$ 4,470
Predatory Animal Control	$ 2,399.93	$ 484.53	$ 2,400	$ 3,150	$ 3,150
Pest Abatement Under Notice or Agreement					
Fumigating and Spraying	$ 660.40	$	$ 300	$ 800	$ 800
Rodent and Noxious Weed Control			1,700	1,700	1,700
Total Pest Abatement Under Notice of Agreement	$ 660.40	$	$ 2,000	$ 2,500	$ 2,500
TOTAL MAINTENANCE AND OPERATION	$ 47,912.60	$ 22,744.59	$ 59,342	$ 72,622	$ 68,697
Less Service Charges	8,922.18	4,501.82	11,400	11,000	11,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 38,990.42	$ 18,242.77	$ 47,942	$ 61,622	$ 57,697

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Attack and Defense			$ 150	$ 150	$ 75
1 Rifle $ 75					
Books	23.34		40	40	40
Fumigating and Pest Exterminating	1,302.16			1,450	1,450
1 Spray Rig $1,450					
Furniture and Furnishings	153.59		137	585	500
1 Chair $ 70					
1 Desk, Flat Top 150					
1 File, 6 Dr. 85					
1 Filing Cabinet, 2 Dr. 45					
2 Filing Cabinets, 4 Dr. 150					
Heat, Light and Power	16.69			20	20
2 Heaters, Electric $ 20					
Lawn and Garden	28.29		30		
Measuring and Observing			50	251	116
1 Clock, Electric $ 16					
1 Binoculars 100					
Office Equipment Other Than Furniture	389.36		445	1,030	890
1 Typewriter $ 140					
1 Calculator 750					
Ventilating and Power Transmission			50	50	50
1 Fan, Electric $ 50					
TOTAL CAPITAL OUTLAY	$ 1,913.43	$	$ 902	$ 3,576	$ 3,141
TOTAL AGRICULTURAL DEPARTMENT	$ 279,513.19	$ 129,481.49	$ 335,344	$ 402,076	$ 384,918

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic live stock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS $117,799

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
SALARIES AND WAGES	$ 72,481.26	$ 33,276.19	$ 88,800	$ 126,386	$ 101,161
Less Salary Savings				1,000	1,000
SALARIES AND WAGES—NET	$ 72,481.26	$ 33,276.19	$ 88,800	$ 125,386	$ 100,161
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,050.57	$ 594.39	$ 1,943	$ 2,153	$ 1,950
Miscellaneous Mechanical Service		10.09	45	45	45
Minor Installations and Changes	12.61				
Repairs and Maintenance:					
Accumulating Equipment	5.00	3.00	5	6	6
Other Than Office Devices	12.08	10.65	25	25	25
Typewriters	60.00	30.00	60	68	68
Stores Service					
Binding and Book Repairing	110.84	49.25	125	135	135
Cleaning and Sanitation Service	116.07	34.51	125	125	115
Clothing—Laboratory and Field	110.45		125	125	125
Ear Tags	175.08		300	300	275
Medical and Surgical	115.46	44.23	400	400	300
Membership Dues	28.50	28.50	30	30	30
Miscellaneous, N. O. C.	74.95	81.34	98	98	98
Newspapers, Periodicals and Directories	183.77	34.50	190	190	190
Office, N. O. C.	56.01	14.71	75	75	75
Postage	126.00	125.00	250	250	250
Poultry Plant	3,027.23				
Printing and Other Reproductive Services	81.50	117.88	200	200	150
Record Books, Papers, Forms and Covers	218.09	112.70	225	225	225
Writing	5.01	2.55	26	26	26
All Other					
Auto Mileage Allowance	6,806.90	3,343.03	9,000	9,000	9,000
Express	1.00	1.25	2		
Maps and Blueprints			25	25	15
Meals and Lodging	87.89	103.91	200	200	200
Miscellaneous, N. O. C.	17.00	9.22	30	30	30
Rent	1,800.00	1,050.00	2,400	2,400	2,400
Telegraph	1.94	1.09	2		
Telephone	943.71	391.82	1,000	1,000	1,000
Transportation	204.40	139.28	175	175	175
Emergency Fund				5,000	
TOTAL MAINTENANCE AND OPERATION	$ 16,432.06	$ 6,332.90	$ 17,081	$ 22,306	$ 16,908
CAPITAL OUTLAY					
Equipment					
Books	$ 67.89	$ 41.94	$ 100	$ 100	$ 100
Furniture and Furnishings			325	52	26
1 Chair, Posture $ 26					
Medical and Surgical	294.38		450	514	459
1 Analytical Balance $ 85					
1 Magnetic Damper, Portable 16					
1 Colorimeter, Photoelectric 171					
1 Hydrogen—Ion Outfit 187					
Office Equipment Other Than Furniture			125	145	145
1 Typewriter $ 145					
Picture Taking and Exhibiting				905	
TOTAL CAPITAL OUTLAY	$ 362.27	$ 41.94	$ 1,000	$ 1,716	$ 730
TOTAL LIVE STOCK DEPARTMENT	$ 89,275.59	$ 39,651.03	$ 106,881	$ 149,408	$ 117,799

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils.

APPROPRIATIONS $163,084

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 99,913.10	$ 48,502.52	$ 118,500	$ 155,896	$ 145,704
Less Salary Savings				2,860	2,860
SALARIES AND WAGES—NET	$ 99,913.10	$ 48,502.52	$ 118,500	$ 153,036	$ 142,844
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,447.95	$ 1,340.22	$ 4,800	$ 6,285	$ 6,019
Minor Installations and Changes		2.12	3	3,090	3,090
Miscellaneous Mechanical Service	144.95	43.37	75	40	40
Repairs and Maintenance:					
Accumulating Equipment				10	10
Miscellaneous Office Devices	30.00	15.00	30	20	20
Other Than Office Devices	143.13	47.59	300	500	500
Structural and Non-Structural	14.18				
Typewriters	22.00	10.00	22	26	26
Utilities Paid on Combined Rates:					
Electricity for Light and Power		6.00	45	45	45
Gas for Household Purposes	28.08	1.84	40	40	40
Natural Gas for Fuel	34.05				
Water	384.32	110.99	400	500	500
Rent of Equipment	6.00	6.00	42	24	24
Stores Service					
Laboratory	364.22	101.93	450	500	470
Miscellaneous, N. O. C.	10.41	7.99	10	15	15
Newspapers, Periodicals and Directories	21.95	8.57	37	40	40
Office, N. O. C.	53.52	33.80	100	110	110
Operating Supplies and Tools	475.31	121.67	800	800	800
Photographic and Blueprinting Supplies	3.78		100	100	50
Postage	138.50	60.50	120	150	150
Printing and Other Reproductive Services	307.24	150.42	700	600	600
Provisions	7.30				
Record Books, Papers, Forms and Covers	128.81	44.76	100	150	150
Rental of Refrigerator Locker	57.50	25.00	60	60	60
Repairs and Maintenance	59.91	78.13	250	250	250
Writing	23.23	31.64	75	85	85
All Other					
Auto Mileage Allowance	3,060.29	1,289.70	3,309	4,200	4,000
Freight	4.80	5.20	6	10	10
Meals and Lodging	471.17	144.30	450	500	500
Membership Dues	5.00	7.00	7	7	7
Miscellaneous N. O. C.	21.40	21.90	22	40	40
Photographic and Blue Printing Service			40	75	75
Storage	9.50	3.25	4		
Telegraph	1.68	.60	5	5	5
Telephone	73.30	26.79	75	75	75
Transportation	1.00	210.93	350	400	400
Test Purchases			200	300	300
Messenger Service (B. P. A.)				60	60
TOTAL MAINTENANCE AND OPERATION	$ 10,554.48	$ 3,957.21	$ 13,027	$ 19,112	$ 18,566

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books			$ 10	$ 10	$ 10
Education				202	202
1 Balopticon	$ 156				
1 Dolite Screen	46				
Furniture and Furnishings			50		
Measuring and Observing	1,240.28		1,516	1,669	1,159
9 Test Weights	$ 165				
3 Sets Nested Liquid Measures with cases	223				
1 Set Cube Weights with cases	96				
3 Hand Trucks	45				
4 Liquid Test Measures	79				
3 Magnetic Thermo Regulators	150				
1 Fisher Electropode	321				
1 Unit Heater	80				
Office Equipment Other Than Furniture	240.60		435	140	140
1 Typewriter	$ 140				
Picture Taking and Exhibiting	241.22		247	163	163
2 Photo Timers	$ 30				
2 Printing & Developing Boxes	25				
12 Film Hangers	12				
1 Tray Siphon	7				
9 Enamel Trays	30				
6 Printing Plates	18				
1 Double Print Roller	6				
1 Focus Finder for Enlarger	7				
1 Tripod for Camera	28				
TOTAL CAPITAL OUTLAY	$ 1,722.10	$	$ 2,258	$ 2,184	$ 1,674
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 112,189.68	$ 52,459.73	$ 133,785	$ 174,332	$ 163,084

Pound Department

IMPOUNDING OF STRAY ANIMALS AND LICENSING OF DOGS

The County Poundmaster operates under a county ordinance providing for the licensing of dogs and the regulation and impounding of dogs and other animals in unincorporated territory. This department also places unlicensed dogs in such shelters and pounds as are designated by the Board of Supervisors. Certain fees, fines and penalties are collected for the care of dogs and other animals at the Pound.

APPROPRIATIONS $103,286

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 26,171.32	$ 13,298.68	$ 35,700	$ 75,408	$ 75,408
Less Salary Savings				1,500	1,500
SALARIES AND WAGES—NET	$ 26,171.32	$ 13,298.68	$ 35,700	$ 73,908	$ 73,908
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,505.86	$ 1,477.70	$ 4,262	$ 6,732	$ 6,732
Repairs and Maintenance:					
Accumulating Equipment				8	8
Typewriters	7.00	3.00	7	34	26
Miscellaneous Mechanical Service	8.21	2.10	3	100	100
Stores Service					
Advertising				100	100
Animal Feed	77.42	170.10	1,100	1,700	1,700
Clothing—Rain Type				120	120
Drugs and Medicines	4.85	23.66	50	50	50
Miscellaneous, N. O. C.	282.55	60.18	150	200	150
Newspapers, Periodicals & Directories		12.04	13		
Office, N. O. C.	55.71	19.34	20	150	150
Postage	10.00	14.90	15	1,025	1,025
Printing, Engraving and Binding	345.74	44.79	157	850	
Record Books, Papers, Forms and Covers	21.58		100	925	925
All Other					
Auto Mileage Allowance	277.85	138.56	400	3,400	3,400
Disposition of Carcasses	15.00		60	60	60
Electricity and Gas	10.59	28.52	29	150	125
Humane Society Contracts	14,792.70	3,023.59	8,796	8,796	6,396
Impounding, Feeding, Advertising and Destruction of Dogs	2,678.00	632.00	3,000	5,000	2,468
Miscellaneous, N. O. C.		52.37	53		
Maintenance:					
County Shelter			250		
Health Center	939.83	251.14	874	933	933
Miscellaneous Services and Supplies, Rancho				500	500
Refunds of Impounding Fees	2,404.50	1,011.00	2,975	6,800	4,640
Telephone Extension—Rancho		78.80	600		
Water	1.05	15.09	16	100	75
Maps and Blueprints				25	25
TOTAL MAINTENANCE AND OPERATION	$ 25,438.44	$ 7,058.88	$ 22,930	$ 37,758	$ 29,708
Less Service Charges		186.80	300	600	600
TOTAL MAINTENANCE AND OPERATION—NET	$ 25,438.44	$ 6,872.08	$ 22,630	$ 37,158	$ 29,108

POUND DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books		$ 4.61	$ 29	$	$
Fire Fighting			50		
Furniture and Furnishings	203.21		220	819	270
1 Filing Cabinet, 5 Dr. $ 90					
3 Filing Cabinets, 10 Dr. 180					
Heat, Light and Power Transmission			35		
Lawn and Garden	28.29		20		
Measuring and Observing	6.12		10		
Non-Structural Enclosures and Containers				218	
Office Equipment Other Than Furniture	49.02		30	680	
Transporting and Conveying	707.25		610		
TOTAL CAPITAL OUTLAY	$ 993.89	$ 4.61	$ 1,004	$ 1,717	$ 270
TOTAL POUND DEPARTMENT	$ 52,603.65	$ 20,175.37	$ 59,334	$ 112,783	$ 103,286

War Services and Civilian Defense

This budget covers the minimum operating requirements of the County War Services program. Transfer of positions from various County departments provides the personnel necessary for its operation.

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 44,537.35	$ 4,657.48	$ 11,069	$	$
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 281.68	$ 40.96	$ 100	$	$
Miscellaneous Mechanical Services	6,351.42	13.21	35		
Repairs and Maintenance:					
Miscellaneous Office Devices	230.04				
Rent of Equipment—Typewriters	138.00	24.00	48		
Stores Service					
Badges and Emblems		1,765.67	1,800		
Bedding and Cushions	745.80				
Binding and Book Repairing	21.62				
Cartage—Trucking Service	1,021.86	1,439.95	3,000		
Cleaning and Caretaking Supplies	1.42				
Drafting Supplies	66.40		21		
Educational and Scientific Supplies	16.72				
Furnishings	54.79				
Miscellaneous, N. O. C.	9.97	2.86	3		
Newspapers, Periodicals and Directories	25.06				
Office Supplies, N. O. C.	139.52	21.51	35		
Postage	197.93		10		
Printing and Other Reproductive Services	12.81				
Record Books, Papers, Forms and Covers	792.82	23.68	45		
Rent of Equipment	352.50	75.00	300		
Telephone	3.50				
Writing Supplies	32.20	2.59	5		
All Other					
Auto Mileage	632.55				
Cartographic Service	218.40				
Electricity	29.55	14.66	30		
Furnishings	117.50				
Gas	23.72				
Insurance—Fidelity	5.00	10.00	15		
Maps and Blueprints	211.85	85.80	90		
Mobilization Office Contract	16,934.32				
Rent of Buildings	616.61				
Telephone	423.61				
Termination Account	4,753.82				
Transportation	57.70				
TOTAL MAINTENANCE AND OPERATION	$ 34,520.69	$ 3,519.89	$ 5,537	$	$

WAR SERVICES AND CIVILIAN DEFENSE—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 2,774.90	$	$	$	$
Hand-Conveyed Vehicles	55.24				
Recreational	428.45				
Total Equipment	$ 3,258.59	$	$	$	$
Structural and Non-structural Improvements					
Landscaping	$ 276.05	$	$	$	$
Overnight Dormitories (Barracks)	63,862.18				
Total Structural and Non-Structural Improvements	$ 64,138.23	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 67,396.82	$	$	$	$
TOTAL WAR SERVICES AND CIVILIAN DEFENSE	$ 146,454.86	$ 8,177.37	$ 16,606	$	$

Miscellaneous Special Appropriations

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Dispatching Service	$ 139.47	$	$	$	$

Health and Sanitation

Total Appropriations **$2,199,443**

Health Department

CONSERVATION OF HEALTH: REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $2,025,859

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
SALARIES AND WAGES	$1,125,142.23	$ 594,126.12	$1,530,300	$2,261,949	$1,855,802
Deductions					
Salary Savings	$	$	$	$ 89,659	$ 89,659
Service Charges				75,984	75,984
Total Deductions	$	$	$	$ 165,643	$ 165,643
SALARIES AND WAGES—NET	$1,125,142.23	$ 594,126.12	$1,530,300	$2,096,306	$1,690,159
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,136.67	$ 1,314.62	$ 1,416	$ 3,849	$ 3,325
Minor Installations and Changes	619.19	419.36	1,581	3,000	2,500
Repairs and Maintenance:					
Accumulating Equipment	293.00	146.00	147	299	299
Dictating	257.00	128.00	129	275	275
Miscellaneous Office Devices	114.00	56.00	58	139	139
Other Than Office Devices	1,292.12	245.12	1,555	2,500	2,200
Structural and Non-structural	7,921.57	176.57	15,354	40,503	33,325
Typewriters	1,157.00	578.00	579	1,464	1,464
Miscellaneous Mechanical Service	312.59	115.18	485	1,000	800
Safety			600	600	600
Stores Service					
Bandages, Dressings, Corrective Appliances	1,360.67	293.71	716	1,200	1,100
Clothing, Bedding, Uniforms	104.73	255.90	1,904	2,500	2,300
Containers	1,966.01	228.20	3,372	4,300	3,600
Drugs, Medicines, Chemicals	19,607.25	6,770.16	13,390	24,000	24,000
Foods	201.82	107.57	180	350	350
Gas	19.99		37	37	37
Grounds and Landscaping	4.77		12		
Housekeeping, Cleaning and Caretaking	2,146.36	875.45	2,725	4,300	3,000
Mechanical	1,150.17	421.18	1,595	2,400	2,200
Medical and Surgical	12,965.68	6,857.61	18,442	30,000	27,000
Miscellaneous, N. O. C.	17,343.19	6,410.53	13,389	26,312	23,000
Petroleum Supplies	16.13	6.62	7	12	12
Repairs and Maintenance	438.62	502.39	503	1,050	1,000
Sewing Supplies—Raw Material	67.27	61.83	154	240	200
Stationery and Office	14,538.54	4,628.72	11,572	19,750	17,100
Unclassified	57.81	122.74	877	1,000	500
Wrapping	181.46	85.68	202	350	350
Inventory	455.01				
All Other					
Auto Mileage Allowance	62,806.25	28,182.29	46,818	104,040	80,750
Containers	Cr. 79.01	Cr. 25.87			
Drugs, Medicines, Chemicals	582.84	264.24	562	700	700
Foods	2.33	1.10	49	50	50
Mechanical	18.77		50	50	50
Medical and Surgical	.86	.19	49	50	50
Miscellaneous, N. O. C.	19,714.46	5,027.04	26,793	46,933	46,933
Public Utilities	44,291.10	15,753.99	31,257	49,361	49,000
Repairs and Maintenance	3,007.06	21.90	6,928	8,195	7,000
Stationery and Office	30.83	25.63	26	75	50
Truck and Messenger	3,450.00	2,085.00	2,085	4,000	4,000
TOTAL MAINTENANCE AND OPERATION	$ 221,554.02	$ 82,142.65	$ 205,598	$ 384,884	$ 339,259
Less Service Charges	23,212.00	7,889.48	21,500	32,522	32,522
TOTAL MAINTENANCE AND OPERATION—NET	$ 198,342.02	$ 74,253.17	$ 184,098	$ 352,362	$ 306,737

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books	$ 184.20	$ 227.24	$ 228	$ 500	$ 500
Cleaning and Sanitation			405	1,000	1,000
4 Polishers, Floor $ 840					
1 Sander 160					
Fire Fighting			20		
Fumigating, Disinfecting & Pest Exterminating				3,000	
Furniture and Furnishings	1,287.93		9,509	19,773	12,100
2 Benches, Clinic $ 100					
4 Blackboards 200					
1 Blackboard 125					
2 Bookcase Bases 20					
8 Bookcase Sections 104					
2 Bookcase Tops 20					
6 Cabinets 480					
6 Chairs, Club 450					
12 Chairs, Straight Back 132					
14 Chairs, Posture 364					
1 Chair, Executive 70					
3 Chairs, Rotary 78					
2 Costumers 14					
1 Davenport 100					
1 Desk, Flat Top, Double 110					
8 Desks, Typewriter 1,040					
20 Files, 5 Dr. 1,800					
2 Files, 4 Dr. 160					
2 Files, Single 70					
2 Bases 30					
1 File, 2 Dr. 75					
3 Files, 2 Dr. 195					
1 File, 6 Sections, 2 Dr. 250					
1 Base 25					
1 Top 15					
125 Files, Single Dr. 750					
9 Files w/Top and Base 2,475					
1 File w/Base and Top 250					
2 Files, Sectionalized, w/Top and Base 250					
1 File, Sectionalized, w/Top and Base 225					
1 File 125					
2 Lamps, Floor 60					
1 Lamp, Goose Neck 30					
4 Lockers, Clothes 120					
6 Refrigerators, Electric 1,200					
3 Stands, Typewriter 33					
1 Table 200					
3 Tables 165					
1 Table, Drawing 50					
2 Tables, Clinic 140					
Heat, Light and Power	998.70		1,480	3,290	2,100
30 Heaters, Gas $2,100					

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Measuring and Observing	332.27		2,752	8,448	2,906
6 Cases, Sampling $ 120					
50 Cases, Sampling 500					
6 Clocks, Electric 96					
4 Comparators, Helige Type 300					
2 Levels 30					
7 Meters, Light Measuring 1,400					
1 Meter, Victoreen Radiation 300					
1 Milk Sediment Tester 25					
1 Pump 35					
1 Timing Device 100					
Medical, Surgical & Veterinary	706.44		850	1,117	1,117
4 Otoscopes $ 120					
1 Sterilizer 175					
1 Sterilizer 450					
2 Transit w/Carrying Case 80					
2 Tripod, Tubular 32					
1 Sphygnomanometer 50					
6 Scales 210					
Miscellaneous Production and Construction	162.53			130	130
2 Ladders, Extension $ 40					
1 Drill, Electric 90					
Office Equipment Other Than Furniture	2,572.97		4,160	6,170	2,285
1 Cutter, Paper $ 30					
1 Line-a-time 26					
2 Adding Machines 520					
1 Print Trimmer 30					
2 Tables 94					
2 Bookkeeping Machine Trays 70					
1 Typewriter, Electric 270					
1 Typewriter 190					
7 Typewriters 1,055					
Picture Taking and Exhibiting	25,263.14		11,725	34,360	6,360
3 Bins, Film Holding $ 225					
6 Dryers 2,100					
3 Illuminators 195					
1 Laminograph, Manual 190					
1 Planigraph, complete 350					
1 Projector 500					
1 Screen Process Equipment 300					
1 Table, X-Ray 1,000					
6 Tanks, Complete w/Base 1,500					
Ventilating and Power Transmission	168.12		525	544	465
15 Fans, Electric $ 465					
TOTAL CAPITAL OUTLAY	$ 31,676.30	$ 227.24	$ 31,654	$ 78,332	$ 28,963
TOTAL HEALTH DEPARTMENT	$1,355,160.55	$ 668,606.53	$1,746,052	$2,527,000	$2,025,859

Air Pollution Control

CONTROL OF SMOKE, FUMES, AND DUST NUISANCES

Appointive. To determine the sources, nature, extent and/or degree of atmospheric contaminants and to enforce the provisions of all laws or ordinances pertaining to the control, alleviation, abatement or elimination of air pollution from any source whatsoever.

APPROPRIATIONS $173,584

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
SALARIES AND WAGES	$ 8,502.54	$ 17,674.94	$ 59,000	$ 133,676	$ 133,676
Less Salary Savings				5,184	5,184
SALARIES AND WAGES—NET	$ 8,502.54	$ 17,674.94	$ 59,000	$ 128,492	$ 128,492
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 48.74	$ 482	$ 888	$ 858
Miscellaneous Mechanical Service	7.33	51.45	348	400	400
Stores Service					
Containers	34.98	59.60	144	125	125
Drugs and Medicines	7.89	11.88	30	50	
Laboratory Supplies	26.99	450.13	1,080	1,500	1,500
Miscellaneous, N. O. C.		323.58	11,283	3,000	2,000
Office, N. O. C.	28.95	95.79	228	250	250
Photographic and Blueprinting	2.89	6.25	15	100	100
Postage	20.40	34.00	84	250	250
Record Books, Papers, Forms & Covers	173.98		156	350	350
Testing and Analyzing	25.00		74	250	200
All Other					
Auto Mileage Allowance	205.35	739.44	2,261	7,200	6,120
Cartographic	65.42	5.79	74	160	160
Drugs and Medicines	1.83				
Express	3.65	26.83	62	75	75
Meals and Lodging	46.45		78	250	250
Miscellaneous, N. O. C.		5.52	15,017	25,580	25,580
Photographic and Blueprinting	13.26	46.19	108	200	200
Rent of Offices		48.50	115	250	250
Telegraph	1.22	14.76	26	30	30
Transportation	146.14	23.40	254	500	500
TOTAL MAINTENANCE AND OPERATION	$ 811.73	$ 1,991.85	$ 31,919	$ 41,408	$ 39,198

AIR POLLUTION CONTROL—Continued

Classification		EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY						
Equipment						
Books		$ 15.48	$ 5.36	$ 44	$ 150	$ 150
Furniture and Furnishings		626.43	49.72	265	1,972	1,632
1 Desk, Typewriter	$ 105					
3 Desks	246					
1 Table	85					
2 Tables	40					
1 Chair, Executive	70					
2 Chairs, Posture	52					
2 Chairs, Rotary	52					
3 Chairs	63					
4 Chairs	44					
3 Cabinets, Filing	255					
4 Lockers	160					
2 Cabinets, Storage	240					
3 Files	150					
2 Bases	50					
2 Tops	20					
Heat, Light and Power		572.67			42	42
2 Lamps, Desk	$ 42					
Laboratory		836.06				
Measuring and Observing		212.76		6,000	3,015	3,015
1 Photo-microspectrograph	$3,000					
1 Scale, Mail	15					
Non-Structural Enclosures and Containers					100	100
1 Safe	$ 100					
Office Equipment Other Than Furniture					955	955
1 Punch	$ 5					
1 Machine, Calculating	750					
1 Typewriter	200					
TOTAL CAPITAL OUTLAY		$ 2,263.40	$ 55.08	$ 6,309	$ 6,234	$ 5,894
TOTAL AIR POLLUTION CONTROL		$ 11,577.67	$ 19,721.87	$ 97,228	$ 176,134	$ 173,581

Highways and Bridges

Total Appropriations **$23,505,434**

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS, ROADS AND BRIDGES

Road Commissioner Appointive. The functions of the Road Department are prescribed by law and the Board of Supervisors. They include planning, surveying, designing, maintenance and construction of county highways, roads, bridges and culverts; installation and maintenance of traffic signals; and operation of detention camps for construction of roads by county jail prisoners.

APPROPRIATIONS $23,505,434

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND					
SALARIES AND WAGES					
Payroll Clearance Account	$	$	$	$4,163,717	$4,163,717
Less Payroll Distributed Account				4,163,717	4,163,717
SALARIES AND WAGES—NET	$	$	$	$	$
MAINTENANCE AND OPERATION					
Suspense					
Suspense Charges Account	$3,043,479.53	$	$	$3,000,000	$3,000,000
Less Distributed Charges Account	2,464,425.46			3,000,000	3,000,000
Suspense—Net	$ 579,054.07	$	$	$	$
Administration and Overhead					
Administration—Main Office	$ 68,882.72	$ 41,176.15	$ 85,342	$ 100,701	$ 100,701
Bridge Division General Engineering	9,303.41	5,473.49	10,946	45,892	45,892
Employees' Retirement	83,464.53	41,823.56	83,646	85,578	85,578
General Engineering—Roads	74,265.67	42,384.64	95,768	125,856	125,856
Insurance — Auto Liability	5,000.00		5,000	5,000	5,000
Maintenance of Equipment	14,788.12	7,488.79	26,976	32,396	32,396
Permit Section	16,613.05	14,479.98	23,958	25,000	25,000
Permit Section Fees—Credit	Cr. 26,780.79	Cr. 20,336.95	Cr. 40,672	Cr. 25,000	Cr. 25,000
Rights of Way Division	30,984.75	8,690.04	27,380	45,452	45,452
Traffic Committee	3,945.16	1,793.46	3,586	4,484	4,484
Traffic Accident Research	1,011.49	741.00	3,432	7,095	7,095
Traffic Signal Division Engineering	1,491.15	1,126.63	3,252	12,191	12,191
Underground Structure Records	9,487.09	5,384.53	10,768	13,250	13,250
Warehouse Grounds & Buildings Maintenance	10,394.02	2,230.70	8,460	9,000	9,000
Warehouse & Shop Operation Overhead				50,000	50,000
Workmen's Compensation	38,716.71	6,264.41	30,528	52,000	52,000
Ordinary Maintenance					
Bridge & Culvert Maintenance	56,918.49	14,353.21	175,000	250,000	250,000
Materials & Supplies Undistributed				150,000	150,000
Permit Repairs	85,614.72	56,151.61	112,302	50,000	50,000
Permit Repair Reimbursement	Cr. 75,628.19	Cr. 40,673.91	Cr. 81,346	Cr. 50,000	Cr. 50,000
Power Street Sweeping		31,317.85	84,634	95,000	95,000
Road Maintenance—District No. 1	304,842.21	184,183.09	288,402	334,250	334,250
Road Maintenance—District No. 2	21,166.90	9,745.78	34,202	43,654	43,654
Road Maintenance—District No. 3	24,292.94	3,974.40	56,195	62,843	62,843
Road Maintenance—District No. 4	144,400.27	99,960.58	99,961	92,929	92,929
Road Maintenance—District No. 5	197,431.00	95,749.58	210,070	210,747	210,747
Soil Sterilization		493.40	25,872	40,000	40,000
Snow Removal	804.75	2,053.24	5,106	10,000	10,000
Storm Damages	31,427.37	34,260.00	68,520	75,000	75,000
Traffic Lane Marking	51,357.00	26,193.68	62,386	94,550	94,550
Traffic Signal Maintenance	15,178.47	8,389.17	26,778	35,453	35,453
Traffic Signs, Non-Illuminated	4,355.59	2,870.23	7,740	25,700	25,700
Special Road Maintenance					
Angeles Forest Highway (5)	11,059.17				
Avenue E (5)		7,694.34	19,388	28,000	28,000
Avenue Q8—Palmdale Westerly (5)				7,500	7,500
Aviation—116th to El Segundo (4)				6,900	6,900
Backus Road (5)	9,106.68				
Big Tujunga Canyon Road (5)		846.26	4,692	8,600	8,600
Bouquet Canyon Road (5)		12,242.96	28,484	16,000	16,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Special Road Maintenance—Continued					
Carson Street (1)			15,000		
Carson-Normandie to L. A. River (4)				7,800	7,800
Central Avenue (4)				16,200	16,200
Cornell Road (5)	9,950.24	141.15	12,782		
Coyote Pass Road (1)	6,435.74				
Crenshaw Boulevard (4)	11,643.34				
Detention Camps (1-4-5)	25,892.60	15,985.70	31,970	50,000	50,000
Eastern Avenue (1)	6,787.60				
Elizabeth Lake Canyon Road (5)	25,273.81	4,450.49	17,900		
Fernwood-Pacific Avenue (5)		6,383.55	12,766		
Gladstone-Sunflower to Amelia (1)				12,500	12,500
Glendora Mt. Road (1)			5,000	7,500	7,500
Juanita-Glendora to East End (1)				16,000	16,000
Kagel-Lopez Canyon Road (5)		692.09	1,994	2,000	2,000
Lancaster-Wilsona Road (5)	7,109.03				
La Puente-Lemon to Pomona (1)				15,000	15,000
Little Tujunga Canyon Road (5)	6,696.84	2,859.97	7,718	8,000	8,000
Lyons-H'way 99 to San Fernando (5)				15,000	15,000
Malibu Canyon Road (5)	3,195.92		1,600	1,800	1,800
Mt. Wilson-Red Box Road (5)	6,590.23				
Mt. Wilson-Red Box Road (1)	4,252.72				
Mt. Wilson Way (5)		627.35	1,954	2,000	2,000
140th Street	5,024.97				
90th Street	21,507.35			60,000	60,000
Palos Verdes Drive			5,000		
Pear Blossom Highway (5)	6,000.00	4,399.01	4,998	10,000	10,000
Pomona Boulevard (1)	14,039.48				
San Antonio Canyon Road (1)	5,000.00			1,800	1,800
Sand Canyon-Soledad Can. S'ly (5)				10,000	10,000
San Gabriel Canyon, E. Fork (1)		432.79	1,675		
San Gabriel Divide Road (1)			3,500	1,500	1,500
Santa Anita Canyon Road (1)	284.82			2,000	2,000
Skyline - Oak Drive (1)		10,991.19	10,992		
Soledad Canyon Road (5)	6,484.31	809.78	1,818	2,500	2,500
Streets in La Habra Heights (1)	16,000.00	13,473.97	17,946	16,000	16,000
Streets in Sta. Monica Mt. Subdiv. (4)				20,000	20,000
25th St., et al-Western to Pt. Vicente (4)				20,000	20,000
Washington Boulevard (1)	14,751.62				
Wilmington Avenue (4)	6,824.73				
Dirt Road Maintenance					
Undistributed (2)				1,285	1,285
Undistributed (3)				1,535	1,535
Undistributed (4)				1,890	1,890
Road Betterments					
Betterment of Roads (1)	263,589.41	236,935.70	339,870	380,000	380,000
Betterment of Roads (2)	23,773.01	17,608.49	27,216	28,000	28,000
Betterment of Roads (3)				25,000	25,000
Betterment of Roads (4)	114,788.41	113,225.17	163,450	162,900	162,900
Betterment of Roads (5)	154,439.27	134,204.49	223,408	223,100	223,100
Allotments and Contributions					
Federal Reserve Roads	25,000.00		25,000	25,000	25,000
Payments to Prisoners	48,359.27	24,062.93	54,124	75,000	75,000
Weed Control—County Districts	8,990.90	6,362.65	12,724	13,000	13,000
Highways through Cities— Special Projects					
Arcadia-Duarte Road				6,000	6,000
Bell-Florence Avenue		69.09	12,250	25,750	25,750
Compton-Alameda Street				27,573	27,573
Compton-Alameda & Olive		652.11	653		
Compton-Greenleaf Drive		97.09	98		
Compton-Santa Fe Avenue				2,400	2,400
Culver City-La Cienega Blvd				36,000	36,000
Gardena-Western Avenue			9,832		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions—Continued					
Highways Through Cities—Special Projects—Continued					
Glendale-San Fernando Road				1,850	1,850
Glendale-Sparr Blvd.		6,000.00	6,000		
Hawthorne-120th Street				18,000	18,000
Inglewood-Century Blvd.		20,638.31	145,697		
Inglewood-La Cienega Blvd.				15,000	15,000
Inglewood-120th Street				12,000	12,000
Long Beach-Long Beach Blvd. Br.				300,000	300,000
Long Beach-Orange Avenue				4,377	4,377
Long Beach-Pacific Avenue				4,590	4,590
Long Beach-Willow Street Bridge				200,000	200,000
Los Angeles-Century Blvd.		38,499.00	81,766		
Los Angeles-Exposition Blvd.				10,000	10,000
Los Angeles-La Cienega Blvd.				45,000	45,000
Los Angeles-Imperial Highway		5,000.00	5,000	32,500	
Los Angeles-Kincardine Avenue	1,000.00				
Los Angeles-L. A. River Freeway				9,884	9,884
Los Angeles-San Fernando Road				8,200	8,200
Los Angeles-Western Avenue				75,000	75,000
Los Angeles-Wilmington & Lomita				4,806	4,806
Los Angeles-Vernon Avenue	10,000.00				
San Gabriel-Del Mar & Valley				18,000	18,000
San Gabriel-San Gabriel Blvd.		1,000.00	1,000	21,373	21,373
South Gate-Imperial Hiway Br.				10,000	10,000
Torrance-Western Avenue				25,000	25,000
Vernon-Slauson Avenue				2,660	2,660
Vernon-Boyle Avenue				40,000	40,000
Vernon-Washington Blvd.				37,825	37,825
Aid to Cities					
Undistributed				2,975,523	1,487,762
Alhambra (1)				94,125	34,125
Alhambra-La Golandrina	15,000.00				
Alhambra-Linda Vista				15,000	15,000
Arcadia (1)	4,037.35	Cr. 3,476.37	Cr. 3,477	28,089	28,089
Arcadia-Holly Avenue				2,500	
Avalon (4)			5,889		
Azusa (1)				9,453	
Bell (1)	4,000.00	10,743.00	10,743	5,124	5,124
Bell-Florence Ave.				3,000	3,000
Beverly Hills (4)	71.74			140,547	140,547
Burbank (5)		44,124.54	44,125		
Claremont (1)		2,832.20	91,103	3,114	
Claremont—Mountain Ave.	5,126.75	2,832.20	2,833	3,114	3,114
Compton (4)	41,371.64	12,485.77	12,486	46,775	905
Compton-Alameda & Olive				1,848	1,848
Compton-Plum St., et al.				13,100	13,100
Compton-Tajauta Ave., et al.				17,000	17,000
Compton—Poplar St.		8,502.00	8,502		
Compton—Essey Ave.		3,959.15	3,960		
Covina (1)	Cr. 398.54			6,674	3,376
Culver City (4)	20,758.19			121	121
Culver City-Wesley Dr., et al.				20,000	20,000
El Monte (1)			7,500	1,567	1,567
El Segundo (4)		1,771.33	1,772	22,458	22,455
Gardena (4)	5,331.19			15,121	15,121
Glendale (5)	64,395.40	42,491.58	42,492	32,781	32,781
Glendora (1)	Cr. 159.26		5,965		
Hawthorne (4)				9,167	9,167
Hawthorne-S. Hawthorne Blvd.				16,000	
Hawthorne—130th St.	Cr. 3,183.25				
Hermosa Beach (4)	2,971.47		7,000	8,754	8,754
Huntington Park (1)	20,495.52	21,417.70	21,418		
Inglewood (4)	43,297.57	29,400.56	29,401		
La Verne (1)				7,665	7,665
La Verne-Second St.				3,339	3,339
Long Beach (1-4)	180,192.81	169,042.41	169,043		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
Los Angeles (1-2-3-4-5):					
Acama Street				660	660
Addison Street				1,125	1,125
Alabama Avenue				2,288	2,288
Aliso Street		29,254.52	29,255	88,817	88,817
Amigo Street				2,893	2,893
Appian Way	Cr. 130.97				
Arieta Avenue				3,200	3,200
Arminta Street				8,526	8,526
Beachy Street				2,400	2,400
Berry Avenue				1,000	1,000
Blanchard Canyon Road				1,930	1,930
Burwood Avenue				3,065	
Canby Street		3,841.00	3,841		
Carlson Circle Bridge				6,500	6,500
Century Boulevard	10,000.00				
Cliff Drive				1,373	1,373
Covert Street				470	470
Day Street				1,550	1,550
De Soto Street				13,780	13,780
Durkee Avenue				525	525
Ethel Avenue				8,000	8,000
Fallbrook Avenue				1,000	1,000
Foreman Avenue	5,000.00				
Geyser Avenue				1,801	1,801
Glencoe Way				265	
Great Oak Circle				815	
Gresham Avenue				1,723	1,723
Hart Street	7,732.00				
Hazeltine Avenue				2,500	2,500
Jordan Street				2,288	2,288
Kyle Street				2,100	2,100
Lassen Street Bridge				1,100	1,100
Leadwell Street				3,953	3,953
Lomita Blvd				56	56
Odessa Avenue				4,800	4,800
Palmero-Nordica Drive		6,199.00	6,199		
Pollard Avenue				5,962	5,962
Rommet Avenue				2,288	2,288
Reseda Avenue				3,517	3,517
Ripple Avenue				900	900
Sherman Grove and Fenwick				3,800	3,800
Stagg Street				4,250	4,250
Vassar Street				2,288	2,288
Valerio Street				1,838	1,838
Valley Vista Boulevard	6,445.00				
Van Nuys Boulevard			15,000		
Wells Drive				3,000	3,000
Wilbar Avenue Bridge				4,000	4,000
Windham Road and Beach Knoll	3,000.00				
Yarmouth Avenue	10,800.00				
Zelzah Avenue				7,383	7,383
Zorado Drive	5,400.00				
Various Streets	1,010,133.99				
Various Highways	7,729.72		1,275,948		
Weed Control		3,709.91	8,000		
Lynwood (1)	21,037.81				
Lynwood-Santa Fe Avenue				14,168	
Manhattan Beach (4)	8,000.56	Cr. 8,175.51	Cr. 8,176	20,833	20,833
Manhattan Beach-Larson St.	8,748.24				
Maywood (1)				36,939	36,939
Monrovia (1)			25,000	33,146	33,146
Montebello (1)		6,732.24	6,733	38,081	38,081
Monterey Park (1)				32,905	32,905
Palos Verdes Estates (4)	5,106.57	628.92	629	2,788	
Pasadena (5)	Cr. 25,658.50			66,773	

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
Pasadena-Atchison St.		25,658.50	25,659		
Pasadena-Arcadia Street				66,773	66,773
Pasadena-Bonnie Ave.		64,109.09	64,110		
Pasadena-Hermanos Street				1,000	1,000
Pasadena-Jackson St.		1,000.00	1,000		
Pomona (1)	15,239.24			59,104	59,104
Redondo Beach (4)	38,572.14			13,530	13,530
Redondo Beach-Robinson Street				2,242	2,242
San Fernando (5)		20,195.55	20,196		
San Gabriel (1)	12,122.00	Cr. 798.25	Cr. 799	2,335	2,335
San Gabriel-Arroyo Drive				12,900	
San Gabriel-Junipero Street				20,000	
San Marino (1)		24,168.82	24,169	16,752	16,752
Santa Monica (4)	40,194.34	37,979.49	43,179	1,417	1,417
Santa Monica-Ocean Ave.		2,091.79	2,092		
Sierra Madre (1)	3,121.46			9,153	7,758
Signal Hill (1)				18,142	18,142
South Gate (1)	4,810.74	42,501.24	42,502	28,577	18,377
South Gate-Century Blvd				7,128	
South Gate-Imperial Highway Bridge				3,000	3,000
South Gate-Mason Street				1,058	1,058
South Gate-Orchard Place, et al				8,303	8,303
South Gate-Palm Pl., et al				11,114	11,114
South Gate-San Antonio Ave., et al				6,537	6,537
South Pasadena (5)	12,813.14	26,450.00	26,450	8,733	14
Torrance (4)				27,601	27,601
Vernon (1)	.56			12,387	12,387
West Covina (1)	3,125.00			15,545	15,545
West Covina-Walnut & Rowland	3,289.00				
Whittier (1)	13,320.36	13,956.05	13,957		
TOTAL MAINTENANCE AND OPERATION	$4,295,895.12	$2,019,756.40	$4,960,206	$8,714,771	$6,906,056
CAPITAL OUTLAY					
Equipment					
Books	$ 20.66	$ 25.21	$ 50	$ 100	$ 100
Cleaning and Caretaking		1,739.68	3,740	23,450	23,450
Communicating and Signaling				3,560	3,560
Construction, Wrecking and Repairing	8,232.85	525.19	70,240	75,725	75,725
Electrical	2,381.62	85.08	86	285	285
Fire Fighting	3,334.92			25	25
Food Preparing and Serving		123.00	750	3,030	3,030
Furniture and Furnishings	765.35	140.95	2,950	5,790	5,790
Garage	3,036.32	157.70	875	6,686	6,686
Heat, Light and Power	2,642.70		9,185	2,590	2,590
Heaters and Stoves	24.91				
Hoisting, Shifting and Loading	438.26	722.42	723	4,825	4,825
Laboratory	1,433.63			4,060	4,060
Measuring and Observing	1,466.26	715.44	6,301	7,705	7,705
Metal Working	14,258.42	1,113.09	5,525	10,255	10,255
Mining and Quarrying	515.65		6,993	3,985	3,985
Miscellaneous Production and Construction	185.74		1,425	240	240
Motor Vehicles and Motor Replacements	273,540.86	100,394.84	917,745	712,170	712,170
Non-metallic Mineral Working	3,522.00		4,678	15,795	15,795
Non-structural Enclosures and Containers	765.96		875	1,505	1,505
Office Equipment Other Than Furniture	3,550.04		8,638	7,440	7,440
Printing and Fiber, Cloth and Leather Working				600	600
Pumping and Air Compressing	17,652.01	16,504.13	28,926	44,575	44,575
Refrigerating Equipment			1,350	400	400
Street Cleaning	28,224.21	864.08	58,296		
Timber Working	7,600.72	260.02	967	7,430	7,430
Total Equipment	$ 373,593.09	$ 123,370.83	$1,130,318	$ 942,226	$ 942,226

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND—Continued					
Structural and Non-structural Improvements					
Traffic Signals					
County					
Alameda and Carson	$	$	$	$ 9,000	$ 9,000
Alameda and Compton				3,250	3,250
Alameda and Del Amo		330.00	14,675		
Alameda and Sepulveda				15,000	15,000
Bellflower-Ark., Belmont, Flower, Oak			9,400		
Bellflower and Center				2,500	2,500
Bellflower and Palm				3,500	3,500
Bellflower and South				10,000	10,000
Beverly and Robertson				3,500	3,500
Brooklyn and Gage				3,500	3,500
Brooklyn and Rowan				3,500	3,500
Carson and Avalon				10,000	10,000
Carson and Main				10,000	10,000
Carson and Vermont				10,000	10,000
Center and Clark				3,500	3,500
Century and Normandie				3,500	3,500
Eastern and Clara				3,500	3,500
Eastern and Florence				3,500	3,500
Eastern and Gage				3,500	3,500
Eastern and Gage-Florence and Clara				420	420
Eastern and Washington				6,700	6,700
First and Rowan				3,500	3,500
Huntington and San Gabriel				12,000	12,000
La Brea and Overhill				6,700	
La Brea and Overhill-Stocker				12,000	12,000
Las Tunas-Rosemead to Kaufman				17,500	17,500
Las Tunas and Sunset			2,500		
Mission and San Gabriel				3,500	3,500
Nadeau and Compton				3,500	3,500
Nadeau and Hooper				3,500	3,500
Ocean View and Honolulu				3,500	3,500
Olympic and Goodrich		50.14	1,710		
Paramount and Olive				3,500	3,500
Prairie and Century				2,500	2,500
Railroad Crossings				20,000	20,000
Rosecrans and Crenshaw				10,000	10,000
Rosecrans and Western				10,000	10,000
Rosecrans and Atlantic				3,350	3,350
Santa Monica-La Brea to Doheny			38,000		
Slauson and Sepulveda				6,000	6,000
Various Intersections	5,434.10			20,000	20,000
Vermont and Century				1,500	1,500
State and County Cooperation					
Artesia and Bellflower				1,750	1,750
Atlantic and Rosecrans				6,000	6,000
Carson and Bellflower				6,000	6,000
Falling Leaf and Buena Vista				6,000	6,000
Figueroa and Carson				6,000	6,000
Firestone and Downey			4,500		
Firestone and Paramount			4,500		
Foothill and Highland				6,000	6,000
Garvey-San Gabriel to Valley				17,500	17,500
Hawthorne and Redondo Beach				1,250	1,250
Hawthorne-City of Redondo Beach to City of Inglewood				25,000	25,000
Olympic, Indiana, Anaheim, Telegraph				14,000	14,000
Rosemead and Broadway				6,000	6,000
Rosemead and Huntington				7,500	7,500
Rosemead and Las Tunas				6,000	6,000
Rosemead and Mission				6,000	6,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Traffic Signals—Continued					
State and County Cooperation—Continued					
Various State Highways				15,000	15,000
Whittier-Atlantic to Montebello				12,000	12,000
Whittier and Durfee				6,000	6,000
Whittier and Passons				6,000	6,000
Los Angeles City and County Cooperation					
Vermont and Imperial				5,000	5,000
Total Traffic Signals	$ 5,434.10	$ 380.14	$ 75,285	$ 409,920	$ 403,220
Warehouse Grounds and Buildings					
Building No. 2—Partitions	$	$	$	$ 250	$ 250
Building No. 3—Toilet Facilities				250	250
Central Yard—Dipping Equipment				225	225
Central Yard—Drinking Fountain				600	600
Central Yard—Fence				2,000	2,000
Central Yard—Garages				12,000	12,000
Central Yard—Gasoline Stations				300	300
Central Yard—Loading Platform				350	350
Central Yard—Oil House				4,000	4,000
Central Yard—Power Poles & Transformer				300	300
Central Yard—Rewire Building 218				125	125
Central Yard—Safety Appliances				2,000	2,000
Central Yard—Saw Mill		728.93	729		
Central Yard—Shelves for Tool Room				140	140
Central Yard—Steel Rack				275	275
District Nos. 102-103		213.95	426	42,574	42,574
District No. 106			10,000	23,000	23,000
District No. 114—Land for Yard				27,000	27,000
District No. 116—Building		299.96	300	20,700	20,700
District No. 201—Land for Yard				7,000	7,000
District No. 401—Yard				5,000	5,000
District No. 404—Yard				3,000	3,000
District No. 408—Yard				10,000	10,000
District Nos. 501-502				97,000	97,000
District No. 502—Yard				28,000	28,000
District No. 507			10,000	27,000	27,000
District No. 508—Yard		100.00	100		
Mill Creek—Angeles Forest Highway				45,000	45,000
Mt. Wilson Yard				30,000	30,000
Various Yards, Land and Buildings	16,510.44	6,059.43	6,060	10,000	10,000
Warehouse No. 1—Building No. 9				5,000	5,000
Warehouse No. 3—Building		16,002.73	16,003	157,000	157,000
Warehouse No. 4—Fence & Surface				45,000	45,000
Warehouse No. 5—Storage Building		27.39	54	4,500	4,500
Warehouse No. 8—Blacksmith Shop				1,300	1,300
Total Warehouse Grounds and Buildings	$ 16,510.44	$ 23,432.39	$ 43,672	$ 610,889	$ 610,889
Dirt Road Construction					
Agua Dulce Road (5)	$	$	$	$ 20,000	$ 20,000
Aliso Canyon Road (5)	7,639.37	2,530.65	4,892	10,000	10,000
Angeles Forest Highway (5)			5,600		
Ardendale Avenue (1)	3,344.55				
Avenue D-110th W'ly. (5)				10,000	10,000
Avenue G (5)			5,000	5,000	5,000
Avenue Q-8 (5)				10,000	10,000
Baseline-Cataract to Amelia (1)				6,000	6,000
Bellflower Boulevard (1)		254.97	255	17,745	17,745
Big Tujunga Canyon Road (5)		20.69	21	15,000	15,000
Bouquet Canyon Road (5)	7,183.42				
Camp Baldy Road (1)			6,000	16,000	16,000
Caress-Carlin to R. R. (1)				6,500	6,500
Construct Shoulders (1)	12,273.00	8.13	16,876	13,000	13,000
Construct Shoulders (4)	10,678.73		17,542	29,000	29,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Dirt Road Construction—Continued					
Construct Shoulders (5)		9,663.31	19,326	20,000	20,000
Cota Street (4)	4,554.92				
Decker School Road (4)		7,409.56	38,000	14,000	14,000
Dry Canyon Road, et al				20,000	20,000
El Campo-Lombardy to Huntington (5)				16,000	16,000
Elizabeth Lake-Pine Canyon (5)				42,000	42,000
Ellis Lane-Azusa to Sunset (1)		1,289.09	2,578		
Ellis Lane-Sunset to Valley (1)				1,500	1,500
Fawcett-Hoyt to Rosemead (1)				24,000	24,000
Francisquito-Covina to Glendora (1)				21,600	21,600
Freeman Avenue		47.44	48	4,952	4,952
Gardendale-Downey to Lakewood (1)				6,400	6,400
Glendora Mountain Road (1)	937.58				
Glendora Ridge Road (1)	23,228.24				
Greenleaf Avenue (4)	682.97				
40th Street-37th Street (5)		16,615.50	30,000		
Grand Avenue (1)				12,000	12,000
Greenleaf Avenue (1)				10,500	10,500
Griffin Road (5)			10,000		
Guirado Drainage Structure (1)				14,500	14,500
Hacienda Boulevard (5)	7,000.00				
Hellman Avenue (1)	4,265.00	159.95	160	9,840	9,840
Honolulu Avenue (5)		5,278.22	7,000		
Las Virgines-Ventura to Crater Camp (5)				20,000	
Live Oak-Peck to 10th (1)				10,000	10,000
Loma Alta-Rubio Canyon to Allen (5)				5,000	5,000
Longden-Eaton to Sunset (1)				15,000	15,000
Lowell Vista Court to Markridge (5)				9,000	9,000
Lower Azusa Road-Rosemead to Encinita (1)				7,000	7,000
Malibu Canyon Road (5)				5,700	5,700
Manhattan Beach Boulevard (4)	22,592.52				
Maple Avenue				25,000	25,000
Marshall Street	8,133.93	3.86	4	6,000	6,000
Mt. Wilson-Red Box Road (5)		438.35	17,500	28,000	28,000
Newhall Avenue (5)		9,708.23	15,000		
Newmark Avenue (1)				2,500	2,500
Pallett Creek Road (5)				10,000	10,000
Pear Blossom Highway (5)				17,500	17,500
Pellessier-Durfee to Workman Mill (1)				10,800	10,800
Ramona-Francisquito to Barnes (1)				1,200	1,200
River-Garvey to Short (1)				5,000	5,000
San Antonio Canyon Road (1)				8,000	8,000
San Francisquito Canyon Road (5)	13,860.00				
San Gabriel Canyon—E. Fork (1)	6,447.34			5,700	5,700
San Martinez Canyon-State Highway W'ly. (5)				13,000	13,000
Scott Street (1)		1,584.82	3,168		
Short-Bartlett to River (1)				10,000	10,000
Soledad Canyon Road (5)	833.59	412.95	5,700	5,700	5,700
Spunky Canyon Road (5)	2,199.25				
Sunset Boulevard (1)				4,000	4,000
Tyler Avenue (1)		2,844.68	4,125	15,875	15,875
Vermont Avenue (4)				7,000	7,000
Vista Street (1)	6,223.56				
Total Dirt Road Construction	$ 142,077.97	$ 58,270.40	$ 208,795	$ 622,512	$ 602,512
Miscellaneous					
Detention Camps	$ 360,357.86	$ 208,145.25	$ 416,290	$ 675,000	$ 675,000
Office Building (Higgins Building)				950,000	950,000
Parking Lot				50,000	50,000
Portable Buildings		18,946.35	18,947	11,000	11,000
Rights of Way—All Districts	13,929.44	12,704.00	25,408	75,000	75,000
Sidewalks, Curbs and Gutters	169,387.63	74,942.46	198,260	300,000	300,000
Total Miscellaneous	$ 543,674.93	$ 314,738.06	$ 658,905	$2,061,000	$2,061,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Bridge and Culvert Construction					
Aliso Canyon Road (5)	$	$	$	$ 35,000	$ 35,000
Anaheim Road-Los Cerritos Chan. (1)				25,400	25,400
Arbor Road-Clark Drainage Channel (1)	6,617.29	51.84	52		
Ardmore Ave.-Storm Drain	11,076.62				
Arrow Highway-Big Dalton Wash				67,000	67,000
Arrow Highway-Santa Fe Dam Release Channel				45,000	45,000
Arrow Highway Stilling Basin (1)				8,315	8,315
Bartolo Ave. Irr. Canal W. of Tobias (1)				11,000	11,000
Bee Canyon (5)				15,200	15,200
Bess Avenue-Walnut Creek (1)				26,000	26,000
Big Tujunga Can. Rd. 1st Crossing (5)				40,000	40,000
Big Tujunga Can. Rd. 2nd. Crossing (5)				4,270	4,270
Big Tujunga Can.-Trail Canyon (5)		9,243.12	15,486	19,514	19,514
Bouquet Canyon-Santa Clara River (5)	10,789.73				
Braeburn Ave.-Rubio Wash	7,490.52				
Broadway-Eaton Wash (1)				1,000	1,000
California St.-Eaton Wash (5)	Cr. 241.40				
California St.-Sawpit Wash (5)				30,000	30,000
Center St.-San Gabriel River (1)				8,000	8,000
Centralia Ave.-Clark Drain Ditch (1)				15,000	15,000
Clark Ave.-Los Cerritos Drain (1)				27,200	27,200
Compton Blvd.-Los Angeles River (4)				9,000	9,000
Cornell Road-Malibu Lake (5)	9,510.59				
Corral Canyon Road-Solstice Crk. (5)				27,000	27,000
Del Amo-Compton Dr. Canal (4)	207.39	130.57	260	23,465	23,465
East Fork San Gabriel Canyon-Susanna Canyon (1)	25,273.82	85.65	170	4,254	4,254
East Fork San Gabriel Canyon-Graveyard Canyon (1)	1,997.75	1,089.05	1,090	7,436	7,436
El Segundo Blvd.-Compton Creek (4)				63,000	63,000
Encinita Ave.-Eaton Wash (1)				29,000	29,000
Florence Ave.-Rio Hondo (1)				95,328	95,328
Florence Ave.-L. A. River (1)	2,883.70				
Foothill Blvd.-Rubio Wash (5)	1,110.19				
Fort Tejon Road-Pallett Creek (5)	2,139.81	510.99	1,020		
Garfield Ave.-Union Pacific R. R. (1)				10,000	10,000
Glendora Mt. Rd.-Little Dalton Wash (1)				1,000	1,000
Gramercy Place-Laguna Dominguez (4)	16,284.09				
Grove St.-Thompson Crk. (1)				5,000	5,000
Harvey Ave.-Los Cerritos Drain (1)				16,000	16,000
Huntington Dr.-Eaton Wash (5)				90,000	90,000
La Cienega Blvd.-Slauson Ave. Grade Separation (4)				196,800	196,800
Lakeside Ave.-Triunfo Creek (5)				60,500	60,500
Las Tunas Drive				70,000	70,000
Loma Alta Dr.-Rubio Wash (5)				19,500	19,500
Longden Ave.-Sawpit Wash (1)				27,000	27,000
Malibu Canyon Road-Malibu Creek (5)				79,303	79,303
Malibu Canyon Road—Sta. 167 (5)				20,000	20,000
Malibu Canyon Road—Sta. 169 (5)				18,000	18,000
Newhall Ave-Towsley Canyon Wash (5)				21,800	21,800
120th St.-Compton Dr. Channel (4)		894.40	1,998		
Pallett Crk Rd.-Br. of Pallett Crk. (5)				10,000	10,000
Palmdale-Elizabeth Lake-Amargasa Wash (5)	2,837.12	436.56	1,795		
Palos Verdes Ave-Los Cerritos Chan. (1)		2,462.89	14,872		
Pear Blossom Highway (5)		27,019.14	61,102		
Puddingstone Dr.-Fiery Wash (1)				11,000	11,000
Puddingstone Dr.-Live Oak Ch. (1)	925.40	6,107.53	22,875		
Puente St.-Walnut Creek (1)	6,817.76				
Redondo Blvd.-Dominquez Channel (4)	Cr. 12.48				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Bridge and Culvert Construction—Contd.					
Riverside Dr.-Chino Creek (1)				12,000	12,000
Rudock St.-Charter Oak Wash (1)				7,000	7,000
San Dimas-Spadra-Puddingstone Spillway (1)	2,094.93	4,236.93	13,500		
Sepulveda-Dominguez Chan. (4)				25,000	25,000
Shrode Ave.-Sawpit Wash (1)				22,000	22,000
Sierra Madre Ave.-Big Dalton Wash (1)		79.35	12,235		
Soledad Canyon-Indian Creek (5)	1.79	396.80	792		
Soledad Canyon Rd.-Maher Can. (5)				32,000	32,000
Soledad Canyon-Santa Clara River (5)				90,000	90,000
Spring Canyon (5)				15,200	15,200
Spring St.-San Gabriel River (1)				10,000	10,000
Stevens St.-Eagle Shields Chan. (5)				9,700	9,700
Tick Canyon (5)				19,200	19,200
Tonner Ave.-Live Oak Channel (1)	3,412.25	5,223.30	9,000		
Triunfo Canyon Rd.-Lubo Crk. (5)				18,000	18,000
Triunfo Canyon Rd.-Triunfo Crk. (5)				10,000	10,000
223rd St.-L. A. River (4)				554,000	554,000
Valley Blvd.-S. P. Tracks (1)				5,000	5,000
Venera Road-San Gabriel River (1)				13,000	13,000
Washington Blvd.-Pump House (1)				8,000	8,000
Western Ave.-Laguna Dominguez (4)	26,008.82	2.96	5		
Workman Ave.-Charter Oak Wash (1)				25,000	25,000
Post War Planning-Plans and Specifications					
Aliso Canyon-Gleason Canyon (5)				2,000	2,000
Anaheim St.-Los Cerritos Drain System (1)				2,000	2,000
Arrow Highway-Big Dalton Wash (1)				11,000	11,000
Arrow Highway-Little Dalton Wash (1)				10,000	10,000
Arrow Highway-Release Channel (1)				3,200	3,200
Arrow Highway-San Dimas Wash (1)				11,500	11,500
Arrow Highway-Santa Anita Wash (1)				7,500	7,500
Big Tujunga Canyon-Trail Can. (5)				1,500	1,500
California Ave.-Sawpit Wash (5)				2,000	2,000
Centralia Ave.-Clark Drainage Channel (1)				1,000	1,000
Duarte Road-Sawpit Wash (1)				2,000	2,000
Florence Ave.-L. A. River (1)		5,338.51	10,676	12,324	12,324
La Cienega Blvd.-Slauson Ave. (4)		155.93	310	11,690	11,690
Lakeside Dr.-Triunfo Creek (5)				4,500	4,500
Longden Avenue-Sawpit Wash (1)				1,600	1,600
Newhall Ave.-Wiley Creek (5)				1,400	1,400
Orangethorpe Ave.-Coyote Creek (1)				15,000	15,000
San Gabriel Can.-North Fork (1)		9,553.60	18,106	2,894	2,894
Santa Fe Ave.-Compton Cr. (4)				10,000	10,000
Shrode Ave.-Sawpit Wash (1)				1,100	1,100
Sierra Madre Ave.-Big Dalton Wash (1)		45.49	100	1,100	1,100
Slauson Ave.-Rio Hondo River (1)				16,000	16,000
Soledad Canyon-Maher Canyon (5)		698.96	1,396	804	804
Soledad Canyon Road-Santa Clara & S. P. R. R. (5)		2,008.70	4,016	8,984	8,984
Soledad Canyon-Santa Clara River (5)				5,000	5,000
223rd St. Los Angeles River (4)				30,000	30,000
Valley Blvd.-San Gabriel River (1)				33,053	33,053
Venera Road-San Gabriel River (1)				2,000	2,000
Total Bridge and Culvert Construction	$ 137,225.69	$ 75,772.27	$ 190,856	$2,378,534	$2,378,534

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction					
Alameda Street (4)	$ 74.670.03	$ 12,189.76	$ 24,378	$ 51,000	$ 51,000
Alameda and Seminole				22,450	22,450
Alley in Road 201		17.56	5,800		
Anaheim Street (1)				80,000	80,000
Angeles Forest Highway (5)				30,000	30,000
Arbor Road (1)	4,463.06	4,629.69	4,630		
Arrow Highway (1)		344.92	345	259,000	259,000
Avalon Blvd.		4.86	2,700		
Baldwin-Huntington to Ramona (1)				35,000	35,000
Bandini Street (4)				100	100
Bellflower & Carson Drainage Facility (1)				57,500	57,500
Budlong-Century to Manchester (2)				63,000	63,000
Canyon Crest-Amity-1800′ Sly. (5)				25,000	25,000
Carmenita-Anaheim Tele-Painter (1)				10,000	10,000
Center Street (1)	14,282.24	6,618.05	13,236	224,000	224,000
Central Avenue	6,101.08				
Century Boulevard (2)	2,713.69			75,000	75,000
Century Boulevard (4)	17,090.28	74,673.43	190,000	186,000	186,000
Cherry Avenue (1)	3.68	70.74	71	145,000	145,000
Citrus Avenue (1)		7.66	8	67,500	67,500
Clark Street (1)	2,079.76			40,920	40,920
Compton Avenue (2)	1,965.50	1,329.53	1,330	87,035	87,035
Crenshaw Boulevard (4)	2,477.30	488.00	488	335,000	335,000
Del Amo Street (1)				165,000	165,000
Del Amo Street (4)				180,250	180,250
Del Mar Avenue-Dewey to Hellman (1)				18,200	18,200
Dominguez and Santa Fe (4)	77,046.56				
Downey Road (1)	16,103.41			123,500	123,500
Duarte-Rosemead to Oak (1)				2,000	2,000
Eastern Avenue (1)				57,000	57,000
88th Street (2)				11,600	11,600
El Segundo Blvd. (4)				255,000	255,000
Florence Avenue (1)		8,074.98	13,075	338,800	338,800
Fruit and Bowdoin (1)				22,000	22,000
Gage-Alameda to Central (1)				60,000	60,000
Gage Avenue (2)	2,328.00	4.69	469	6,130	6,130
Ganesha Street (1)				42,500	42,500
Garfield Avenue (1)				64,000	64,000
Imperial Highway				312,761	312,761
Hedda Street		3,553.25	12,000		
Imperial-Mariposa to Vermont (2 & 4)		401.11	402	49,098	11,300
Imperial-Mariposa to Vermont (2 & 4)	16,395.10	91.28	23,467	46,533	
La Cienega Blvd. (4)				729,000	729,000
Las Palmas Avenue (1)	12,400.00				
La Subida Drive (1)				42,500	42,500
Lennox Blvd. (4)				99,811	99,811
Loma Alta-Rubio Debris Basin to Fair Oaks (5)				75,000	75,000
Los Coyotes Diagonal (1)				25,000	25,000
Los Nietos Road (1)	40,567.96				
Michillinda Avenue (5)				66,000	66,000
Nadeau Street (2)				8,300	8,300
Normandie Avenue (4)		65.89	66	428,000	428,000
Ohio Street		154.65	1,700		
120th Street (4)				70,000	70,000
Overhill Drive (4)				112,000	112,000
Paramount Blvd. (1)		2.40	3	223,500	223,500
Pear Blossom Highway (5)				45,000	45,000
Peck Road (1)		1,350.94	1,351	198,595	198,595
Pennsylvania Avenue (5)				31,500	31,500
Pioneer-Bixby Ranch (1)				20,035	20,035

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
Pomona Blvd. (1)				264,000	264,000
Prairie-102nd to Imperial (4)				95,000	95,000
Ramona Blvd., et al		3,140.90	4,400		
Rosecrans Avenue (1)	1,564.95			279,315	279,315
Rosecrans and Western				18,890	18,890
San Antonio Drive				31,500	31,500
San Fernando Road (5)				2,000	2,000
San Gabriel Boulevard (1)	8,650.20	1,785.57	10,786	178,000	178,000
Santa Barbara Ave. (4)		17,634.17	17,635		
Santa Fe Avenue (4)	766.94	57.21	58	178,500	136,301
Sepulveda-Main to Normandie (4)				85,000	85,000
Sierra Madre-Covina to Arrow (1)				180,000	180,000
Slauson Avenue (1)		172.44	173	172,500	172,500
Stimson Avenue (1)				50,000	50,000
Streets in City Terrace (1)	48,802.68				
Sunnyslope Dr., et al		39.26	7,799		
Sunset Avenue (1)				13,000	13,000
223rd. Street (4)				244,410	244,410
Valley Boulevard (1)	143,908.03			301,134	301,134
Washington Boulevard (1)	56,519.53	402.63	403	162,099	162,099
Western Avenue (4)	51,604.59	1,284.13	1,285	28,000	28,000
Woodruff Avenue (1)				127,000	127,000
Wright Road, et al		49.82	19,600		
Zuma Beach Road (4)	1,473.01				
Post War Planning—Plans and Specifications					
Anaheim Street (1)				7,000	7,000
Arrow Highway (1)		281.00	562	9,438	9,438
Center Street (1)		412.92	824	3,176	3,176
Century Blvd. (4)		3,367.75	3,368	20,632	20,632
Cherry Avenue (1)		2,331.30	4,662	1,338	1,338
Compton Avenue (2)		156.09	312	7,688	7,688
Del Amo Street (4)				10,000	10,000
Downey Avenue (1)		1,524.70	3,048		
Florence Avenue (1)				16,600	16,600
La Cienega Blvd. (4)				10,000	10,000
Nadeau Street (2)		522.55	1,044		
Normandie-Firestone to Imperial (2)				20,000	20,000
Overhill Drive (4)		435.50	870	130	130
Peck Road (1)				7,500	7,500
Pomona-Garvey to Hacienda (1)		3,124.87	6,248	13,752	13,752
Rosecrans Avenue (1)		1,175.64	2,350	8,650	8,650
Santa Fe Avenue (1)		165.98	330	42,670	42,670
San Gabriel Blvd. (1)		2.82	5	6,995	6,995
Slauson Avenue (1)				4,000	4,000
223rd. Street (4)				13,500	13,500
Valley Boulevard (1)		4.84	9	19,991	19,991
Washington Boulevard (1)		182.67	362	7,338	7,338
Western Avenue				1,000	1,000
Total County Highway Construction	$ 603,977.58	$ 152,328.15	$ 381,652	$8,363,864	$8,237,334
Total Structural and Non-Structural Improvements	$1,448,900.71	$ 624,921.41	$1,559,165	$14,446,719	$14,293,489
TOTAL CAPITAL OUTLAY	$1,822,493.80	$ 748,292.24	$2,689,483	$15,388,945	$15,235,715
TOTAL MOTOR VEHICLE FUND	$6,118,388.92	$2,768,048.64	$7,649,689	$24,103,716	$22,141,771

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SPECIAL ROAD FUND					
Maintenance and Operation					
Road Maintenance					
Road District No. 1	$	$	$ 150,000	$ 450,000	$ 450,000
Road District No. 4			125,000	350,000	350,000
Road District No. 5			125,000	300,000	300,000
TOTAL SPECIAL ROAD FUND	**$**	**$**	**$ 400,000**	**$1,100,000**	**$1,100,000**
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 121,680.00	$ 44,616.00	$ 44,616	$ 90,667	$ 81,086
CI 1174 Paramount Blvd				17,420	17,420
CI 1181 Bellflower Blvd				7,161	7,161
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	**$ 121,680.00**	**$ 44,616.00**	**$ 44,616**	**$ 115,248**	**$ 105,667**
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 15,271.00	$ 5,603.00	$ 5,603	$ 12,944	$ 12,944
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 11,641.00	$ 4,268.00	$ 4,268	$ 13,256	$ 13,256
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 64,593.00	$ 21,464.00	$ 21,464	$ 64,941	$ 64,941
Wilshire-San Vicente Lighting District	2,421.19	746.15	2,100	3,500	3,500
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	**$ 67,014.19**	**$ 22,210.15**	**$ 23,564**	**$ 68,441**	**$ 68,441**
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 39,936.00	$ 14,643.00	$ 14,643	$ 63,355	$ 63,355
REFUNDED DISTRICT FUNDS					
Maintenance and Operation					
Maintenance of Roads					
A. & I. District No. 44	$	$	$ 896	$	$
A. & I. District No. 203	$	$	$ 1,294	$	$
A. & I. District No. 231	$	$	$ 315	$	$
R. I. District No. 257	$ 1,637.52	$	$	$	$
Lugo Garbage Disposal District	$ 3,282.00	$	$	$	$
TOTAL ROAD DEPARTMENT	**$6,378,850.63**	**$2,859,388.79**	**$8,144,888**	**$25,476,960**	**$23,505,434**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SUMMARIZATION					
BY CLASSIFICATION					
Maintenance and Operation	$4,556,356.83	$2,111,096.55	$5,455,405	$10,088,015	$ 8,269,719
Capital Outlay	1,822,493.80	748,292.24	2,689,483	15,388,945	15,235,715
GRAND TOTAL	$6,378,850.63	$2,859,388.79	$8,144,888	$25,476,960	$23,505,434
BY FUNDS					
Motor Vehicle	$6,118,388.92	$2,768,048.64	$7,649,689	$24,103,716	$22,141,771
Special Road			400,000	1,100,000	1,100,000
Supervisorial Road District No. 1	121,680.00	44,616.00	44,616	115,248	105,667
Supervisorial Road District No. 2	15,271.00	5,603.00	5,603	12,944	12,944
Supervisorial Road District No. 3	11,641.00	4,268.00	4,268	13,256	13,256
Supervisorial Road District No. 4	67,014.19	22,210.15	23,564	68,441	68,441
Supervisorial Road District No. 5	39,936.00	14,643.00	14,643	63,355	63,355
Refunded A and I District No. 44			896		
Refunded A and I District No. 203			1,294		
Refunded A and I District No. 231			315		
Refund R. I. District No. 257	1,637.52				
Lugo Garbage Disposal District	3,282.00				
GRAND TOTAL	$6,378,850.63	$2,859,388.79	$8,144,888	$25,476,960	$23,505,434

Charities, Hospitals and Corrections

Total Appropriations $105,601,444

Department of Charities

Bureau of Institutions

A summarization of the financial requirements for providing institutional and rest home care to the indigent sick and those with contagious diseases. Also provides clinic services for indigent persons not requiring hospitalization.

SUMMARY

By General Classification	Requested	Allowed
Salaries and Wages	$17,418,281	$16,134,153
Maintenance and Operation	5,532,994	5,076,254
Capital Outlay	574,384	457,317
TOTAL	$23,525,659	$21,667,724
By Departments		
Charities — Administration	$ 1,455,627	$ 1,381,979
General Hospital	12,391,124	11,501,751
Harbor General Hospital	2,126,158	2,038,660
Olive View Sanatorium	3,073,564	2,667,692
Rancho Los Amigos	3,513,933	3,242,840
Long Beach Sanatorium	625,410	525,328
Rapid Treatment Center	81,404	67,633
Rapid Treatment Project	159,939	143,341
Medical Research Project	98,500	98,500
TOTAL	$23,525,659	$21,667,724

Charities—Administration

ADMINISTRATION OF CHARITABLE INSTITUTIONS AND PUBLIC ASSISTANCE

Superintendent appointive. The budget includes the office of Superintendent of Charities, the Bureau of Resources and Collections and the Bureau of Medical Social Service. The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who acquire ability to pay. The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in County institutions.

APPROPRIATIONS $1,381,979

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 801,916.19	$ 373,419.17	$1,002,200	$1,263,475	$1,199,612
Less Salary Savings				21,139	21,139
SALARIES AND WAGES—NET	$ 801,916.19	$ 373,419.17	$1,002,200	$1,242,336	$1,178,473
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 1,956.20	$ 511.78	$ 1,545	$ 1,072	$ 851
Miscellaneous Mechanical Service	65.63				
Repairs and Maintenance:					
Accumulating	7.00	4.00	7	32	32
Miscellaneous Office Devices	11.00	5.00	10	11	11
Typewriters	45.00	22.00	45	51	51
Tools, Devices and Equipment	92.82				

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
Stores Service					
Cleaning and Sanitation	99.90				
Freight	193.00				
Furnishings	3,402.00				
Membership Dues	928.33	600.00	820	820	820
Miscellaneous, N. O. C.	28.37				
Newspapers, Periodicals and Directories	197.40	107.91	335	175	175
Telephone — Operating	167.78				
All Other					
Auto Mileage Allowance	637.15	127.69	128	72	72
Auto Service				1,000	1,000
Cleaning and Sanitation	174.74				
Cartographic	220.12	261.33	350	350	350
Electricity for Power	375.00				
Housekeeping & Nursing Service	443.13				
Meals and Lodging	610.15	443.25	1,000	1,000	1,000
Maintenance of Buildings			1,332	835	835
Messenger Service	30.00	18.00	36	180	180
Miscellaneous, N. O. C.	398.74	160.11	161		
Newspapers, Periodicals and Directories	8.75				
Photographic and Blueprinting	3.60				
Postage	68.50	.50	25	100	100
Printing, Engraving and Binding			100	100	100
Record Books, Papers, Forms and Covers	111.88	35.53	36		
Repairs and Maintenance		578.50	579		
Social Service Exchange		48.24	49		
Stationery and Office Supplies			150	150	150
Storage	5.40	1.50	2		
Telegraph	31.45	86.00	200	200	200
Telephone Service	1,110.30	582.77	1,250	1,475	1,475
Transportation	700.45	308.15	1,500	1,500	1,500
Water	46.88				
Total Administration	$ 12,170.67	$ 3,902.26	$ 9,660	$ 9,123	$ 8,902
Bureau of Resources and Collections					
Mechanical Service					
Auto Service	$ 2.45	$	$ 10	$ 10	$ 10
Repairs and Maintenance:					
Accumulating	161.00	81.00	161	178	178
Miscellaneous Office Devices	39.00	19.00	39	46	46
Structural and Non-Structural	6.29				
Tools, Devices and Equipment	13.25				
Typewriters	683.00	342.00	683	850	850
Stores Service					
Newspapers, Periodicals and Directories	60.00	55.90	132	232	232
Miscellaneous Supplies	38.21				
All Other					
Auto Mileage Allowance	3,294.45	1,642.32	3,775	4,000	4,000
Cleaning and Caretaking Service	14.79				
Electricity for Light	8.05				
Electricity for Power	18.00				
Maintenance of Buildings	1,200.00	600.00	1,200	1,200	1,200
Messenger Service	1,400.00	846.00	1,692	1,692	1,692
Miscellaneous, N. O. C.	10.00	19.37	20		
Office, N. O. C.	1.94				
Postage	11,637.23	4,688.33	11,500	11,500	11,500
Recording and Searching	2,547.37	1,393.94	3,500	3,500	3,500

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Bureau of Resources and Collections—Continued					
All Other—Continued					
Record Books, Papers, Forms and Covers	5,565.32	2,172.00	2,172		
Recording Fees	16.30	1.75	25	25	25
Stationery and Office Supplies			5,500	5,500	5,500
Repairs and Maintenance		3.65	25	25	25
Telephone—Service	260.21	95.45	235	250	250
Transportation	316.72	150.00	400	400	400
Water	9.90				
Wrapping and Shipping	22.31	6.55	7		
Total Bureau of Resources and Collections	$ 27,325.79	$ 12,117.26	$ 31,076	$ 29,408	$ 29,408
Cemetery Group					
Mechanical Service					
Repairs and Maintenance:					
Other Than Office Devices	$	$	$ 100	$ 100	$ 100
Structural and Non-structural	61.32				
Stores Service					
Garden	36.02		25	25	25
Fuel Oil	480.81	169.78	550	600	600
Repairs and Maintenance	3.10		35	35	35
All Other					
Electricity—Lights	45.43	23.97	50	50	50
Electricity—Power	72.00	27.00	110	110	110
Repairs and Maintenance	27.50				
Telephone	65.68	47.89	90	90	90
Water	122.33	77.95	140	140	140
Total Cemetery Group	$ 914.19	$ 346.59	$ 1,100	$ 1,150	$ 1,150
Bureau of Medical and Social Service					
Mechanical Service					
Repairs and Maintenance:					
Dictating	$ 314.00	$ 157.00	$ 314	$ 352	$ 352
Miscellaneous Office Devices	8.00	4.00	8	9	9
Typewriters	593.00	289.00	578	612	612
Stores Service					
Membership Dues	5.00		20	20	20
Newspapers, Periodicals and Directories	84.53		60	35	35
All Other					
Ambulance Service	51.00				
Auto Mileage	2,647.50	1,072.24	2,800	3,000	3,000
Cash	789.23	348.57	349		
Drugs and Medicines	2.56				
Information Service	395.04	147.29	720	1,150	1,150
Maintenance of Buildings	6,840.76	2,374.16	7,360	7,343	7,343
Meals and Lodging	506.83	344.35	2,000	2,000	2,000
Messenger Service	2,220.00	1,342.00	2,684	2,400	2,400
Miscellaneous, N. O. C.	120.34	78.85	79		
Postage	753.45	307.81	800	800	800
Record Books, Papers, Forms & Covers	3,825.13	1,799.22	1,800		
Rent of Offices	2,680.00	1,420.00	3,160	3,300	3,240

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Bureau of Medical and Social Service—Continued					
All Other—Continued					
Repairs and Maintenance	628.27	142.86	500	2,294	2,294
Special Diets	70,619.37	32,926.01	95,000	107,095	99,146
Stationery and Office Supplies			4,350	4,350	4,350
Telegraph	139.24	51.26	165	165	165
Telephone—Operating	2,399.46	1,027.77	3,200	3,697	3,697
Telephone—Service	13,461.21	5,653.24	14,414	15,688	15,688
Transportation—Local	5,334.06	2,689.97	2,690		
Transportation—Patients			8,000	8,000	8,000
Wrapping and Shipping	.98				
Total Bureau of Medical & Social Service	**$ 114,418.96**	**$ 52,175.60**	**$ 151,051**	**$ 162,310**	**$ 154,301**
Disaster Relief Authority	**$ 3,368.95**	**$**	**$**	**$**	**$**
TOTAL MAINTENANCE AND OPERATION	**$ 158,198.56**	**$ 68,541.71**	**$ 192,887**	**$ 201,991**	**$ 193,761**
Less Service Charges	3,611.56				
TOTAL MAINTENANCE AND OPERATION—NET	**$ 154,587.00**	**$ 68,541.71**	**$ 192,887**	**$ 201,991**	**$ 193,761**
CAPITAL OUTLAY					
Equipment					
Books	$ 17.94	$ 59.37	$ 60	$ 106	$ 106
Furniture and Furnishings	1,992.60	174.25	175	3,232	2,352
1 Bookcase, Base $ 10					
4 Bookcases, Sections 52					
1 Bookcase, Top 10					
1 Chair, Posture 26					
1 Chair, Posture 35					
5 Chairs, Rotary 105					
12 Desks 984					
2 Desks 220					
5 Desks, Typewriters 650					
10 Lamps, Desk 210					
1 Cabinet 50					
Heat, Light and Power Equipment				62	62
2 Fans, Electric $ 62					
Lawn and Garden Equipment				250	250
1 Power Lawn Mower $ 250					
Office Equipment Other Than Furniture	2,224.72			7,650	6,975
1 Adding Machine $ 260					
2 Adding Machines 520					
2 Dictating Machines 700					
2 Dictating Machines 500					
1 Typewriter, Electric 270					
34 Typewriters 4,590					
1 Typewriter 135					
Transporting and Conveying	1,008.48				
TOTAL CAPITAL OUTLAY	**$ 5,243.74**	**$ 233.62**	**$ 235**	**$ 11,300**	**$ 9,745**
TOTAL CHARITIES—ADMINISTRATION	**$ 961,746.93**	**$ 442,194.50**	**$1,195,322**	**$1,455,627**	**$1,381,979**

Charities—Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.

APPROPRIATIONS $11,501,751

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$6,010,499.76	$3,134,689.28	$7,352,100	$9,853,200	$9,153,095
Deductions					
Salary Savings	$	$	$	$ 16,564	$ 16,564
Service Charges				24,861	24,861
Total Deductions	$	$	$	$ 41,425	$ 41,425
SALARIES AND WAGES—NET	$6,010,499.76	$3,134,689.28	$7,352,100	$9,811,775	$9,111,670
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 19,935.23	$ 9,813.77	$ 20,860	$ 23,445	$ 23,445
Repairs and Maintenance:					
Accumulating	427.00	213.00	427	522	522
Dictating	219.00	109.00	219	253	253
Miscellaneous Office Devices	124.00	62.00	124	218	218
Other Than Office Devices	34,080.11	1,725.88	4,000	4,000	4,000
Typewriters	1,454.00	742.00	1,484	1,852	1,852
Miscellaneous Mechanical Services	2,595.29	8,255.93	9,850	36,560	36,560
Public Utilities:					
Electricity—Light	30,644.80	15,443.26	32,350	32,350	32,350
Electricity—Power	12,955.78	6,700.08	13,350	13,350	13,350
Gas—Domestic	5,629.29	2,820.57	5,750	5,750	5,750
Gas—Industrial	8,926.59	11,759.09	11,760		
Stores Service					
Clothing, Bedding and Uniforms	30,387.18	30,608.41	55,000	55,000	54,000
Containers	17,972.47	11,746.71	24,810	24,810	24,810
Contract Pharmacy Dispensing Fee	4,410.98	2,826.00	6,500	8,800	8,800
Dental Service	301.88	10.00	100	500	500
Drugs, Medicines and Chemicals	355,659.84	256,025.16	570,000	651,232	536,492
Foods	506,225.91	332,248.58	694,900	702,900	684,600
Gas—Human Consumption	26,103.83	18,827.69	39,500	37,875	36,656
Housekeeping, Cleaning and Caretaking	31,623.82	17,408.85	35,706	34,150	33,048
Laundry	13,171.31	4,867.92	10,950	11,350	10,984
Mechanical	55,503.24	28,646.00	57,300	72,550	68,550
Medical and Surgical	156,941.41	98,808.01	202,500	201,550	193,145
Miscellaneous Services Other Than Personal	3,200.28	1,533.26	3,065	2,750	2,750
Petroleum	67,774.70	35,658.64	83,500	103,900	103,900
Postage	1,128.41	377.56	1,000	1,000	1,000
Rent of Equipment	5,561.53	3,140.53	6,334	15,784	15,784
Repairs and Maintenance	6,380.55	2,194.22	4,560	5,050	5,050
Sewing Supplies—Raw Materials	20,952.92	8,893.75	20,000	87,000	87,000
Stationery and Office	20,303.22	12,249.08	25,000	24,000	24,000
Subscriptions, Magazines and Newspapers	1,291.49	72.25	1,300	1,350	1,350
Surgical Dressings	61,253.83	39,945.87	81,850	80,500	77,982
Tableware, Dishes and Small Kitchen Equipment	92,996.21	51,843.58	103,700	103,640	100,529
Unclassified	8,145.89	4,059.03	8,200	8,550	8,550
Wrapping	1,988.10	1,284.81	2,600	2,600	2,600
Stores—Inventory	4,622.25				

CHARITIES—HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Outside Medical Relief					
Medical and Surgical Outside	134,081.94	119,009.45	230,695	249,985	249,985
All Other					
Ambulance Hire	1,864.90	4,272.43	8,700	12,180	12,180
Auto Mileage Allowance	381.80	66.50	250	750	750
Burial of Indigents	4,667.50	1,817.50	4,000	4,000	4,000
Delivery Service	815.43	497.44	1,000	1,000	1,000
Dental Service	3,083.82	1,291.14	2,800	3,396	3,396
Drugs, Medicines and Chemicals	750.00	3,831.59	3,832		
Foods	29,429.68	9,532.77	20,000	20,000	20,000
Library Service	12,383.14	7,345.34	14,700	15,315	15,315
Medical and Surgical	722.07	159.68	250	200	200
Miscellaneous, N. O. C.	1,881.75	374.78	1,250	2,476	2,476
Postage	3,208.46	1,766.02	3,600	3,600	3,600
Public Utilities	78,618.62	43,421.13	86,610	87,180	87,180
Repairs and Maintenance	25,973.61	12,955.44	27,160	27,160	27,160
Stationery and Office	17,102.83	12,653.67	24,500	24,500	24,500
Transportation	3,622.44	336.37	500	300	300
TOTAL MAINTENANCE AND OPERATION	$1,929,480.33	$1,240,251.74	$2,568,336	$2,807,183	$2,652,422
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 345,911.72	$ 177,988.04	$ 329,000	$ 272,250	$ 272,250
Service Charges	224,001.68	64,342.42	129,000	165,595	156,495
Total Deductions	$ 569,913.40	$ 242,330.46	$ 458,000	$ 437,845	$ 428,745
TOTAL MAINTENANCE AND OPERATION—NET	$1,359,566.93	$ 997,921.28	$2,110,336	$2,369,338	$2,223,677
CAPITAL OUTLAY					
Equipment					
Books	$ 898.97	$ 349.78	$ 1,500	$ 1,500	$ 1,500
Cleaning and Sanitation	24,231.34	1,039.65	39,042	54,626	52,276
1 Bottle Washer and Rinser $ 360					
1 Extractor 5,500					
4 Floor Polishing Machines 1,353					
3 Mop Tanks 300					
2 Mop Tanks 200					
41 Sinks 2,320					
6 Sinks 1,385					
1 Sink and Drain Board 250					
1 Tub, Bath 150					
1 Tub, Bath 150					
1 Vacuum Cleaner 308					
5 Washers 40,000					
Communicating and Signaling	416.15				
Construction, Repairing & Wrecking			310	129	129
1 Hammer, Chipping $ 120					
1 Jack, Hydraulic 9					
Distilling and Refining	973.75				
Electrical	177.12			1,242	1,242
4 Electric Motors $ 122					
8 Electric Motors 940					
6 Starters for Elec. Motors 180					

CHARITIES—HOSPITAL—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Food Preparing and Serving	465.48		3,315	7,739	7,739
2 Meat Blocks $ 154					
12 Food Carts 7,380					
2 Gas Ranges 205					
Fumigating and Disinfecting				60	60
2 Sprayers, Electric $ 60					
Furniture and Furnishings	4,542.16	390.70	13,979	37,495	33,793
100 Beds, adjust. Springs $6,000					
5 Beds w/Side Rails 383					
4 Blackboards 158					
1 Cabinet, Instrument 116					
8 Cabinets, Storage 378					
1 Cabinet, Tool 138					
2 Racks for Guinea Pig Cages 88					
7 Chairs, Posture 182					
4 Chairs, Rotary 104					
1 Chair, Rotary, Arm 41					
12 Chairs, Side Arms, Ex. Hvy 252					
2 Chairs, Lounge 128					
6 Chairs, High for Children 50					
1 Couch, Studio 100					
6 Cribs, Adjust. Spring 333					
50 Cribs, Hospital Spec. 2,750					
8 Cupboards 845					
7 Desks, Flat Top, 60" 770					
5 Desks, Typewriter, 60" 650					
8 Filing Cabinets, 4 Dr. Letter 600					
7 Filing Cabinets, 22 Dr. Tabulating Card 1,725					
6 Filing Cabinets, 7 Dbl. Dr. Card 960					
2 Filing Cabinets, Single Drawer Portable 52					
1 Filing Cabinet, Visible 12 Tray Card 130					
42 Index File Panels w/7 Brackets, Visible 195					
3 Floor Lamps, Telescoping, Gooseneck 35					
5 Refrigerators, Household 915					
1 Refrigerator, Biologic 770					
14 Units Steel Shelving, Various Dimensions 804					
500 Pair, Side Rails, Bed 6,500					
6 Solution Stands 185					
3 Stools, Drafting 15					
7 Stools, Step 72					
5 Stools, Treatment 69					
250 Tables, Bedside 6,250					
3 Tables, Examining 135					
1 Table, Instrument 106					
3 Tables, Kitchen 145					
3 Tables, Laboratory 150					
4 Tables, Operating Room 173					
2 Tables, Treatment 100					
1 Table, Typewriter, Portable 11					
1 Table, Formula Preparation 150					
4 Water Coolers 80					

CHARITIES—HOSPITAL—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hand Conveyed Vehicles	4,215.64		872	22,093	22,078
36 Carts, Dressing & Treat. $1,140					
55 Carts, Utility, Ward 2,485					
3 Carts, Occupational Therapy, Ward 200					
6 Dollies, Can 142					
100 Laundry Bag Conveyors 1,845					
1 Stretcher, Wheeled, Elevating 257					
48 Stretchers, Wheeled 4,128					
5 Trucks, Delivery, Hand 800					
1 Truck, Dish 60					
10 Truck, Laundry Washroom 2,500					
19 Truck, Linen Serv. Bedside 1,277					
1 Truck, Platform 57					
25 Truck, Oxygen Tank 465					
7 Trucks, & Trays, Sterilizer 2,405					
2 Wheelchairs, Children's 142					
74 Wheelchairs 4,175					
Heat, Light and Power			2,700	620	620
16 Heaters, Automobile $ 410					
5 Heaters, Electric 60					
3 Heaters, Water 150					
Hoisting, Shifting and Loading	647.39			2,000	2,000
Monorail Extension $2,000					
Land Vehicles			1,300		
Measuring and Observing	508.98	57.40	666	3,258	3,258
2 Balances, Torsion $ 271					
9 Clocks, Electric 70					
1 Gas Analysis Apparatus 80					
2 Fuel Oil Measuring Gauges 450					
2 Oxygen Analysis Apparatus 310					
2 Microscope Lamps 89					
1 Microscope 403					
10 Oxygen Regulators 425					
1 Scale, Dietary 9					
5 Scales, Nursery 128					
4 Scales, Nursery 103					
1 Scales, Diagnostic 28					
1 Scales, Diagnostic 51					
1 Spirometer 50					
1 Electric Time Switch 7					
1 Test-tube Photoelectric for Colorimeter 190					
5 Interval Timer 32					
1 Stop Watch, Electric 34					
1 Stop Watch 35					
1 Tachometer 21					
1 Voltmeter 75					
1 Volt-Ohmeter 40					
1 Warm Stage 26					
16 Metric Weights, Brass 11					
1 Steam Meter 320					

CHARITIES—HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Medical and Surgical	10,478.16	348.71	13,694	54,818	22,896
1 Audiometer $ 365					
4 Bakers, Radiant Heat 120					
1 Cabinet, Steam Bath 280					
2 Chairs, Dental 1,200					
1 Chronowave 446					
1 Chronoximeter 303					
1 Dermatome 155					
1 Ear, Nose & Throat Unit 1,025					
1 Electrocardograph, Portable 841					
1 Electro-Surgical Unit 515					
1 Ice Oxygen Machine 376					
1 Infant Incubator 231					
18 Infant Incubators 1,350					
1 Keratometer 300					
1 Lamp, Radiant Heat 140					
1 Lamp, Spot Quartz 97					
1 Lamp, Ultra-Violet 340					
1 Lamp, Ultra-Violet 360					
1 Oxygen Therapy Unit, Infant 170					
1 Pan-Endoscope 274					
1 Paraffin Bath 225					
3 Each-Component Parts for apparatus used in Electrophoresis 195					
1 Pneumothorax Machine 50					
1 Project-O-Chart 135					
1 Breast Pump 123					
2 Refracting Units 1,694					
1 Rotor, Blood Cell Pipette 49					
1 Shaking Machine 60					
1 Spectrophotometer 370					
12 Sphygmomanometers 502					
1 Sterilizer, Non-Pressure 154					
1 Sterilizer, Instrument 2,910					
1 Sterilizer, Utensil 340					
17 Suction Machines 1,968					
5 Suction Machines 381					
3 Tables, Delivery 1,312					
2 Tables, Operating 3,075					
1 Telescope, Vest Observation Lens 142					
1 Bedpan Washer and Sterilizer 323					
Metal Working	41.30	273.60	360	702	702
1 Bench Grinder $ 100					
1 Bench Vise 22					
1 Electric Buffer 85					
1 Drill Press 108					
1 Metal Lathe 200					
1 Mitre Notcher for Angle Iron 85					
1 Punch, Compound Lever 22					
1 Shear, Portable, Electric 80					
Miscellaneous Production and Construction			155	80	80
1 Work Bench $ 80					
Non-Metallic Mineral Working				291	291
1 Electric Kiln $ 150					
1 Air Brush 50					
4 Modeling Wheels 41					
2 Kick Wheels 50					

CHARITIES—HOSPITAL—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Non-Structural Enclosures and Containers			450	250	250
50 Guinea Pig Cages ..... $ 250					
Office Equipment Other Than Furniture	885.35		3,412	6,912	6,772
1 Adding Machine ..... $ 260					
2 Laboratory Count Denominators 72					
1 Dictating Machine 286					
1 Transcribing Machine 223					
1 Ditto Machine 281					
1 Postal Meter 400					
11 Typewriters 1,530					
26 Typewriters 3,720					
Picture Taking and Exhibiting	2,125.08		13,016	9,851	6,623
1 Bucky Diaphragm ..... $ 575					
1 Encephalography Chair 150					
1 Densitometer 361					
1 Serial Stereo Pyelographic Device 113					
1 Cystoscopic Table 1,170					
1 Radiographic Table—X-Ray Unit 4,000					
1 Film Viewer & Splicer 70					
4 X-Ray View Boxes 184					
Printing, Fibre, Cloth & Leather Working			250	2,830	2,830
1 Duplicating Machine $2,050					
2 Looms 88					
1 Laundry Marking Machine 475					
1 Standing Press 217					
Pumping and Air Compressing	1,418.60		150	2,820	570
3 Pumps ..... $ 570					
School Equipment				155	155
1 Chase Doll ..... $ 155					
Telephone, Telegraph & Signaling			150		
Ventilating & Power Transmission	150.90	67.65	660	296	296
6 Electric Fans ..... $ 166					
1 Ventilating Fan 130					
Wood Working			95	244	244
1 Sander, Treadle Drive ..... $ 150					
1 Circle Saw 50					
1 Band Saw 44					
TOTAL CAPITAL OUTLAY	$ 52,176.37	$ 2,527.49	$ 96,076	$ 210,011	$ 166,404
TOTAL CHARITIES—HOSPITAL	$7,422,243.06	$4,135,138.05	$9,558,512	$12,391,124	$11,501,751

Charities - Harbor General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

This hospital is situated on a 20-acre tract at the corner of Vermont and Carson Avenues, near Torrance. Alleviates overcrowded conditions in other institutions by providing facilities for persons in the Southwest area requiring hospitalization.

APPROPRIATIONS $2,038,660

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$	$ 197,174.83	$ 749,800	$1,567,590	$1,488,672
Deductions					
Salary Savings	$	$	$	$ 30,126	$ 30,126
Service Charges				720	720
Total Deductions	$	$	$	$ 30,846	$ 30,846
SALARIES AND WAGES—NET	$	$ 197,174.83	$ 749,800	$1,536,744	$1,457,826
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$ 2,555	$ 10,800	$ 8,228
Miscellaneous Mechanical Service			1,287	2,000	2,000
Repairs and Maintenance:					
Accumulating Devices				60	60
Other Than Office Devices				500	500
Typewriters				196	196
Stores Service					
Blankets, Mattresses & Pillows				9,778	9,145
Clothing				200	200
Containers				2,400	2,400
Dental				1,000	1,000
Dressings				12,943	12,943
Drugs, Medicines & Chemicals			12,296	61,222	61,222
Foods			70,383	124,694	124,694
Gas, Human Consumption				6,265	6,265
Grounds and Landscaping				1,000	1,000
Housekeeping, Cleaning & Caretaking				9,000	9,000
Linens, Finished				11,580	11,580
Mechanical & Building Supplies				56,183	53,233
Medical and Surgical			11,436	40,272	40,272
Misc. Services—Other Than Personal				3,940	3,940
Miscellaneous Supplies, N. O. C.			62,089	1,400	1,400
Petroleum				19,000	19,000
Repairs and Maintenance				1,475	1,475
Sewing Supplies—Raw Materials				10,947	10,947
Stationery and Office				1,600	1,600
Tableware, Dishes & Small Kitchen Equipment			10,331	18,640	18,640
All Other					
Delivery Service				240	240
Drugs, Medicines & Chemicals				1,800	1,800
Fire Protection				25,029	25,029
Grounds & Landscaping Supplies				300	300
Laundry			16,235	40,800	40,800
Miscellaneous, N. O. C.			3,839	700	700
Public Utilities			11,512	17,900	17,900
Repairs and Maintenance				2,000	2,000
Stationery and Office				3,000	3,000
TOTAL MAINTENANCE AND OPERATION	$	$ 53,561.92	$ 201,963	$ 498,864	$ 492,709

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION —Continued					
Deductions					
Contra Account	$	$ 783.06	$	$	$
Meals and Maintenance Furnished Employees as Compensation		385.12	3,596	11,400	11,400
Service Charges		71.00	654	2,615	2,615
Total Deductions	$	$ 1,239.18	$ 4,250	$ 14,015	$ 14,015
TOTAL MAINTENANCE AND OPERATION—NET	$	$ 52,322.74	$ 197,713	$ 484,849	$ 478,694
CAPITAL OUTLAY					
Equipment					
Agricultural	$	$	$	$ 290	$ 290
1 Harrow, Spike Tooth	$ 90				
1 Plow	200				
Books				500	500
Cleaning and Sanitation				3,253	3,253
1 Garbage Can Washer	$ 250				
1 Linen Marker	55				
10 Mop Bucket Dollies	320				
1 Polisher	330				
11 Sinks, Double	2,200				
1 Truck, Mop	98				
Communicating and Signaling				2,093	2,093
1 Amplifier Unit	$ 600				
1 Microphone	58				
2 Radios	120				
30 Speakers	1,315				
Construction, Repairing and Wrecking				978	128
2 Jack Screws	$ 16				
2 Jacks, Hydraulic	12				
2 Work Benches	100				
Dental				294	294
1 Casting Machine	$ 30				
1 Lathe, Dental	88				
1 Oven, Burnout	20				
1 Vibrator	38				
1 Vulcanizer	118				
Electrical				164	164
2 Ultra Violet Lights	$ 164				
Food Preparing and Serving				19,370	19,370
1 Braiser, Steam Jacketed	$ 412				
1 Burnisher	284				
1 Caft Dish	129				
20 Carts, Food	12,000				
1 Coffee Grinder	80				
1 Coffee Maker, Electric	45				
20 Coffee Servers	670				
4 Hot Plates	72				
1 Kettle, Steam-Jacketed	206				
1 Kettle, Steam-Jacketed	258				
1 Meat Saw, Electric	618				
1 Mixer, Elec. w/Attachments	134				

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Food Preparing and Serving—Continued					
1 Mixer, Elec. w/Attachments 1,600					
2 Mixing Bowl Stands 54					
1 Proof Box 350					
1 Serving Table, Hot Food 375					
1 Stove, Gas 175					
1 Table, Metal 100					
1 Toaster, Electric 44					
21 Toasters, Electric 1,764					
Furniture and Furnishings		11,392.88	18,262	26,704	26,144
100 Bed Rails (Pairs) $1,500					
100 Beds, Hospital 5,000					
8 Beds, Orthopedic 880					
10 Benches, Garden 150					
1 Cabinet 60					
200 Cabinets, Bedside 6,000					
20 Cabinets, Crushed Ice 840					
1 Card File Unit 75					
2 Card Files 350					
2 Chairs, Executive 140					
6 Chairs, High 132					
6 Chairs, Lounge 360					
8 Chairs, Occasional 160					
3 Chairs, Posture 78					
14 Chairs, Side, Arm 294					
300 Chairs, Side 3,300					
20 Chest of Drawers 360					
4 Davenports 400					
1 Desk, 72" 150					
4 Desks, 60" 440					
5 Desks, Typewriter 650					
2 Desks, Writing 40					
4 Filing Cabinets 340					
4 Lamps, Floor 100					
140 Lockers 2,800					
4 Shelving Sections 240					
1 Table, 72" 90					
2 Tables 96"x42" 330					
15 Tables, Dining 443					
4 Tables, Occasional 120					
20 Tables, Writing 300					
2 Typewriter Stands 22					
Garage				1,569	1,569
2 Box Wrench Sets ..... $ 18					
1 Hoist, Hydraulic 636					
1 Jack, Automobile 95					
1 Lubricator, Chassis 130					
1 Lubricator, Gear 110					
1 Motor Tester 360					
1 Reamer Set 55					
1 Socket Wrench Set 45					
1 Screw Plate 40					
1 Twist Drill Set 30					
1 Vise, Machinist's 50					
Hand Conveyed Vehicles			2,880	6,893	6,893
6 Carts, Dressing ..... $ 780					
12 Carts, Stretcher 1,200					
20 Carts, Utility 1,760					
12 Conveyors, Laundry Bag 150					
1 Hand Truck, Mechanic's 70					
1 Stand, Portable 30					
1 Truck, Linen 75					
7 Trucks, Ice 209					

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Hand Conveyed Vehicles—Continued						
3 Trucks, Linen	214					
5 Trucks, Utility	300					
1 Truck, Welding Outfit	25					
32 Wheel Chairs	2,080					
Heat, Light and Power					700	700
1 Water Heater, Gas	$ 85					
2 Water Heaters, Steam	615					
Lawn and Garden				178	740	740
1 Power Lawn Mower	$ 310					
1 Pressure Sprayer	430					
Measuring and Observing				545	1,074	849
5 Clocks, Electric	$ 80					
1 Scale, Balance	17					
1 Scale, Platform	470					
4 Scales, Physician's	220					
1 Volt, Ohmmeter	62					
Medical and Surgical				2,640	23,139	23,139
1 Audiometer	$ 350					
1 Autoclave, Dental	180					
1 Autopsy Table	1,000					
12 Bassinet Stands	780					
10 Bedpan Washers	3,180					
2 Bedwarmers	550					
1 Bone Saw, Electric	200					
7 Centrifuges, Table Model	280					
1 Electro-Surgical Unit	400					
5 Germicidal Lamps	200					
1 Headrest	77					
2 Incubators	320					
10 Invalid Walkers	500					
30 Irrigator Stands	360					
1 Lensometer	270					
2 Lights, Portable, Operating	400					
1 Microscope, Binocular	393					
42 Oxygen, Regulators	1,764					
20 Oxygen Tank Trucks	620					
1 Pump, Breast	100					
4 Pumps, Suction, Electric	340					
2 Racks, Sponge	84					
1 Refracting Unit	1,045					
3 Sphymomanometers	150					
5 Stands, Dressing Drum	350					
5 Stands, Dressing Drum	250					
6 Stands, Instrument	240					
6 Stands, Solution	180					
3 Sterilizers	4,270					
2 Sterilizers	771					
2 Suction Machines	70					
1 Table, Operating	1,300					
5 Tables, Anesthetists	250					
2 Tables, Delivery	1,400					
4 Tables, Instrument	240					
1 Thoracoscope	275					
Metal Working					426	426
1 Anvil Stand	$ 27					
1 Bench Stand	35					
1 Electric Drill	80					
3 Electric Drills	124					
1 Vise and Stand	15					
1 Welding & Cutting Outfit	145					

CHARITIES—HARBOR GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Non-Structural Enclosures and Containers				135	135
1 Cabinet, Key $ 135					
Office Equipment Other Than Furniture				5,068	5,068
1 Adding Machine $ 175					
1 Bookkeeping Machine 665					
1 Calculating Machine 750					
1 Calculating Machine 630					
2 Card Files 240					
1 Dictating Machine 350					
1 Duplicator 350					
1 Line-a-time 26					
2 Numbering Machines 62					
1 Shaver 175					
3 Time Stamps, Electric 405					
1 Transcriber 250					
1 Typewriter 200					
2 Typewriters 370					
3 Typewriters 420					
Picture Taking and Exhibiting				175	175
1 Projector, Motion Picture $ 125					
2 X-Ray View Boxes 50					
Printing, Fibre, Cloth & Leather Wkng				627	627
1 Elect. Cutting Machine $ 225					
3 Power Sewing Machines 402					
Pumping and Air Compressing			200	514	514
1 Suction Pump and Accessories $ 514					
Refrigerating			340	8,260	7,470
1 Electric Refrigerator $ 750					
1 Electric Refrigerator 250					
6 Electric Refrigerators 750					
1 Frozen Food Cabinet 825					
2 Ice Machines 4,720					
1 Water Cooler, Electric 175					
Transporting and Conveying				85	85
2 Dollies, Wood $ 50					
1 Dolly, Heavy Duty 35					
Woodworking				1,514	1,514
1 Circular Table Saw $ 457					
1 Electric Saw, Portable 88					
1 Floor Sanding Machine, Elec 475					
1 Mitre Box 60					
1 Sanding Machine, Portable 159					
1 Vise 15					
1 Wood Shaper 260					
TOTAL CAPITAL OUTLAY		$ 11,392.88	$ 25,045	$ 104,565	$ 102,140
TOTAL CHARITIES—HARBOR GENERAL HOSPITAL		$ 260,890.45	$ 972,558	$2,126,158	$2,038,660

Charities—Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

The function of Olive View Sanatorium is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately sixteen hundred.

APPROPRIATIONS $2,667,692

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
SALARIES AND WAGES	$1,446,332.64	$ 676,741.80	$1,771,900	$2,073,760	$1,899,265
Deductions					
Salary Savings	$	$	$	$ 48,915	$ 48,915
Service Charges				24,576	24,576
Total Deductions	$	$	$	$ 73,491	$ 73,491
SALARIES AND WAGES—NET	$1,446,332.64	$ 676,741.80	$1,771,900	$2,000,269	$1,825,774
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating	$	$ 60.00	$ 121	$ 136	$ 136
Dictating		34.00	67	77	77
Miscellaneous Office Devices	580.61	25.00	51	55	55
Typewriters	584.00	177.00	354	376	376
Natural Gas for Fuel (Public Utilities)	1,775.95	3,678.25	9,060	10,600	9,636
Petroleum Supplies	23.18	2.38	5	25	25
Repairs and Maintenance	468.77	19.45	102	506	506
Stores Service					
Bandages and Dressings	2,953.33	1,304.85	2,910	2,950	2,822
Clothing, Bedding, Uniforms—Finished	6,535.95	11,858.98	20,000	26,505	25,961
Containers	958.67	627.83	2,545	4,785	4,350
Drugs, Medicines and Chemicals	13,857.57	9,739.90	19,600	22,850	22,570
Foods	296,088.86	171,330.26	354,300	466,000	318,576
Gas—Human Consumption	1,431.82	1,112.17	2,100	2,100	2,100
Grounds and Landscaping	1,243.19	138.23	1,200	1,550	1,550
Housekeeping, Cleaning & Caretaking	9,793.61	5,035.10	11,740	12,365	10,861
Laundry	2,241.02	1,139.43	2,278	2,600	2,080
Mechanical	13,077.05	8,278.04	16,550	15,400	15,018
Medical and Surgical	16,939.20	10,049.44	19,750	24,700	24,475
Miscellaneous	1,371.87	305.79	955	720	720
Petroleum Supplies	23,536.97	7,732.36	23,465	19,470	18,023
Repairs and Maintenance	2,952.96	569.49	2,850	3,250	3,115
Sewing Supplies—Raw Materials	3,049.01	1,605.04	3,210	4,550	4,550
Stationers and Office	1,056.92	860.31	1,720	1,720	1,720
Tableware, Dishes and Small Kitchen Equipment	2,511.79	2,230.56	3,600	4,500	3,425
Unclassified	2,291.93	1,041.23	2,500	2,120	2,052
Wrapping	647.49	444.89	1,015	2,550	2,498
Inventory Stores	4,748.42				
All Other					
Auto Mileage	4,446.60	1,797.28	4,000	5,840	5,502
Board and Care—Outside	274,512.79	153,062.76	326,600	372,015	354,300
Clothing, Bedding and Uniforms	1,302.22	163.61	320	725	725
Delivery Service	1,492.00	902.00	1,804	1,800	1,800
Drugs, Medicines and Chemicals	680.34	326.42	680	680	680
Foods	1,474.20				
Maintenance Extraordinary				38,900	26,570
Mechanical Supplies	11.64		2		
Miscellaneous	3,651.29	2,387.87	4,675	32,345	29,581
Petroleum Supplies	118.24	44.07	100	100	25
Public Utilities	41,296.60	21,589.35	41,321	39,815	36,477
Rent—Hillcrest Sanatorium	8,400.00	4,200.00	8,400	8,400	2,100

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Repairs and Maintenance	366.73	40.90	130	130	130
Stationery and Office Supplies	1,186.88	646.41	1,300	1,300	1,300
TOTAL MAINTENANCE AND OPERATION	$ 749,659.67	$ 424,560.65	$ 891,380	$1,134,510	$ 936,467
Deductions:					
Meals and Maintenance furnished Employees as Compensation	$ 102,942.67	$ 50,062.22	$ 119,000	$ 128,000	$ 128,000
Service Charges—Outside Medical Relief	1,697.73	976.98	2,300	2,400	2,400
Service Charges—Olive View	9,554.05	1,406.60	3,600	5,105	5,105
Total Deductions	**$ 114,194.45**	**$ 52,445.80**	**$ 124,900**	**$ 135,505**	**$ 135,505**
TOTAL MAINTENANCE AND OPERATION—NET	$ 635,465.22	$ 372,114.85	$ 766,480	$ 999,005	$ 800,962
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$	$	$ 326	$ 1,080	$
Books	174.89	28.48	200	200	200
Cleaning and Sanitation	472.99		1,150	4,638	4,528
6 Floor Polishers $ 265					
6 Laundry Presses & Compressor 3.715					
1 Soap Tank 200					
5 Vacuum Cleaners 348					
Distilling and Refining			21,100		
Electrical	75.85				
Food Preparing and Serving	1,046.78		9,111	7,312	4,856
24 Dish Boxes $ 545					
1 Draining Rack 150					
1 Drain Rack 300					
1 Ice Cream Hardening Cabinet 1,850					
12 Meat Pans 495					
1 Oleo Mold w/Cutter & Boxes 140					
1 Range, Gas 250					
2 Sinks, Double Stainless Steel 500					
39 Silverware Baskets, Holder and Cylinders 181					
4 Ultraviolet Units, Pasteurizing 313					
12 Wire Racks 132					
Furniture and Furnishings	1,621.81		12,936	22,349	16,881
150 Bedside Cabinets $6,150					
1 Desk, Typewriter 130					
3 Files, Card 91					
1 File, Card 35					
5 Files, Card 90					
1 File, Card 29					
1 File, Kardex 89					
6 Files, Letter 450					
2 Files, Letter with base & top 122					
1 File, Legal 55					
1 File, X-Ray Film 600					
100 Hospital Beds 4,430					
6 Hospital Beds 330					
6 Irrigator Stands 54					
35 Metal Boxes 700					
10 Refrigerators 2,740					
1 Refrigerator 775					
1 Typewriter Stand 11					

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hand Conveyed Vehicles	389.91		4,961	3,078	2,096
4 Dollies $ 98					
1 Dressing Carriage 46					
1 Kick Truck 34					
6 Linen Hampers 55					
6 Oxygen Tank Trucks 130					
8 Stretchers 1,200					
8 Utility Trucks 533					
Heating	638.27			375	375
6 Water Heaters $ 300					
1 Water Heater 75					
Lawn and Garden			546	868	200
1 Trailer $ 200					
Measuring and Observing	65.24		1,236	991	982
15 Clocks, Electric $ 46					
1 Erythrocytometer 60					
2 Mechanical Stages 52					
2 Microscopes 570					
2 Microscope Lamps 66					
1 Photo-Electric Colorimeter 113					
6 Scales, Bathroom 37					
2 Stop Watches 38					
Medical, Surgical and Veterinary	1,287.90		1,604	2,302	2,052
1 Audiometer $ 335					
1 Bath, Water, Electric 77					
1 Bronchospirometer 154					
2 Ovens, Electric 145					
6 Oxygen Regulators 231					
3 Shaking Machines 360					
3 Suction Machines 388					
1 Ultraviolet Lamp 362					
Metal Working	620.37		351	2,686	2,641
1 Electric Sewer Rod $ 386					
1 Lathe & Attachments 2,135					
1 Pipe Cutter 75					
1 Vise 45					
Miscellaneous Heat, Light and Power				5,000	
Miscellaneous Production and Construction	48.15		195	250	250
12 Extension Ladders $ 225					
4 Planks 25					
Office Equipment Other Than Furniture			1,650	1,855	1,089
7 Typewriters $1,089					
Picture Taking and Exhibiting	3,420.78			2,433	1,133
1 Fluoroscope $1,100					
1 Filter, Water and Air 33					
Printing and Fibre, Cloth and Leather Working			437		
Pumping and Air Compressing			38	10,960	210
1 Self Priming Pump $ 210					
Refrigeration	428.40	216.32	7,433	1,104	204
2 Refrigerator Units $ 204					

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Telegraph, Telephone & Other Signaling			600	944	794
1 Fire Alarm System $ 56					
6 Radios 738					
Wood Working				2,400	
Non-Metallic Mineral Working				700	700
1 Paint Spraying Booth & Equip. $ 700					
Non-Structural Enclosures & Containers				797	797
2 Steel Tanks $ 797					
Ventilating & Power Transmission				1,968	968
5 Evaporation Coolers $ 500					
18 Fans, Electric 468					
TOTAL CAPITAL OUTLAY	**$ 10,291.34**	**$ 244.80**	**$ 63,874**	**$ 74,290**	**$ 40,956**
TOTAL CHARITIES—OLIVE VIEW SANATORIUM	**$2,092,089.20**	**$1,049,101.45**	**$2,602,254**	**$3,073,564**	**$2,667,692**

Charities—Rancho Los Amigos

CARE AND TREATMENT OF CONVALESCENT AND CHRONIC PATIENTS

Rancho Los Amigos is a hospital for chronic and convalescent patients of all ages, transferred from other facilities of the Department, for post acute care. This includes extended treatment of severely paralyzed post-poliomyelitis, medical and orthopedic cases, as well as those with mental disease. There are two branches, one at Acton and one at Warm Springs, for ambulatory patients. The appropriation covers emergency surgical service for traffic and police cases. It provides also for supplementing the income of needy sick as necessary to procure care in private sanatoria.

APPROPRIATIONS $3,242,840

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$1,490,141.58	$ 709,269.88	$1,902,000	$2,364,776	$2,197,817
Deductions					
Salary Savings	$	$	$	$ 39,462	$ 39,462
Service Charges				1,080	1,080
Total Deductions	$	$	$	$ 40,542	$ 40,542
SALARIES AND WAGES—NET	$1,490,141.58	$ 709,269.88	$1,902,000	$2,324,234	$2,157,275
MAINTENANCE AND OPERATION					
Division I					
Mechanical Service					
Gas	$ 538.92	$ 5,854.72	$ 12,000	$ 15,000	$ 15,000
Repairs to Equipment	7,917.64	404.00	808	938	938
Stores Service					
Accessories—Auto Truck	1,735.69	1,143.75	2,500	3,000	2,000
Artificial Limbs	975.65	619.24	1,500	2,000	2,000
Baling	1,281.82	1,361.80	1,362	1,000	1,000
Bedding	7,201.40	7,604.75	15,000	82,000	82,000
Cleaning and Caretaking	8,258.30	5,200.21	12,000	12,000	9,800
Clothing	9,284.37	11,524.67	20,000	25,000	23,000
Dairy	832.56	613.93	1,200	1,500	1,500
Dental	507.81	459.11	1,000	1,000	1,000
Drugs and Medicines	15,816.21	10,058.80	23,000	25,000	19,250
Dry Goods	7,361.43	4,174.04	10,000	10,000	10,000
Feed, Dairy, Etc.	79,978.37	51,078.45	105,000	105,000	103,000
Floor Coverings		135.66	500	5,000	2,000
Fuel Oil	37,817.57	19,354.11	38,000	38,000	36,500
Gasoline and Oil	4,327.22	2,407.42	5,500	5,500	5,500
Laundry	2,589.33	2,490.13	6,000	10,000	7,000
Maintenance and Tool Supplies	18,735.24	14,408.84	30,000	38,000	38,000
Medical Supplies	8,692.15	5,163.47	10,000	12,000	10,000
Office and Stationery	11,206.85	8,911.38	20,000	25,000	17,500
Paper Products	4,755.72	2,238.69	5,000	6,000	4,500
Photographic Supplies	1,176.42	691.28	1,400	2,000	2,000
Postage	481.75	356.25	750	800	800
Provisions	174,576.33	111,203.37	230,000	260,000	256,000
Rental of Dump	150.00	62.50	150	150	150
Rental of Equipment	3,687.00	1,686.00	3,414	3,456	3,456
Repairs to Equipment	3,819.11	5,471.00	12,000	17,000	10,962
Registering Stock	122.50	82.50	200	200	200
Seeds and Nursery Supplies	2,730.83	1,682.80	4,000	4,000	4,000
Shoeing	254.35	35.50	100	100	100
Termite Control		48.00	150	150	150
Tires and Tubes	644.70	803.30	2,000	2,000	1,600
Tobacco	4,777.55	2,497.17	5,000	6,000	6,000
Transportation		57.69	100	100	100
Veterinary Expense	376.00	231.50	500	500	500
Ware	2,432.23	2,188.94	4,000	4,000	950
Water Softener	1,156.58	670.19	1,400	1,500	1,500

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Division I—Continued					
All Other					
Ambulance and Auto Service	25.63	12.00	50	50	50
Bedding—Mattresses	1,541.22	314.21	750	750	750
Blue Prints		24.00	50	50	50
Burials			150	150	150
Cleaning and Caretaking	73.15	83.88	200	200	200
Drugs	92.39	350.75	750	750	750
Electricity	5,249.64	2,527.42	5,700	5,700	5,700
Feed, Dairy, Etc.	7,386.36	6,173.89	12,000	12,000	12,000
Fertilizer	1,475.01	895.56	1,000	500	500
Fire Protection				25,893	25,893
Gas	2,576.70	1,624.45	3,500	3,500	3,500
Gasoline and Oil	71.17	36.45	100	100	100
Ice	727.75	451.75	800	800	800
Messenger Service	210.00	169.00	340	360	360
Mileage	145.37	414.22	750	750	750
Office and Stationery Supplies	1,706.90	1,192.84	1,500	1,500	1,500
Poison—Pest Control		15.00	25	25	25
Provisions	119,479.97	72,810.27	136,000	140,000	140,000
Repairs to Equipment	4,527.41	45.20	100	100	100
Road Repairs		1,200.00	2,000	3,000	1,500
Sewer—Rodding	22.09	25.00	50	50	50
Telephones and Telegrams	4,479.74	1,866.37	4,000	4,000	4,000
Transportation	16.22	122.37	150	150	150
Ware		35.00	50	50	50
Total—Division I	**$ 576,006.32**	**$ 373,364.79**	**$ 755,549**	**$ 925,322**	**$ 878,884**
Warm Springs Camp					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 24.00	$ 12.00	$ 24	$ 26	$ 26
Stores Service					
Accessories—Auto and Truck	180.84	72.62	150	150	150
Artificial Limbs			20	20	20
Bedding		182.50	400	1,000	1,000
Cleaning and Caretaking	385.07	183.40	400	500	500
Clothing	521.99	871.25	1,800	2,000	2,000
Drugs and Medicines	888.71	400.52	1,000	1,500	1,500
Dry Goods	18.77	17.18	100	100	100
Fire Protection			100	100	100
Fuel Oil				2,500	2,500
Gasoline and Oil	295.58	241.70	400	400	400
Maintenance and Tool Supplies	1,001.06	429.93	1,000	1,500	1,500
Medical Supplies	62.86	75.10	150	200	200
Office and Stationery	31.33	29.07	60	100	100
Paper Products	72.24	29.73	75	100	100
Postage	4.47	18.75	50	50	50
Provisions	6,192.33	6,423.98	15,000	18,000	18,000
Repairs to Equipment	524.14	88.03	300	500	500
Tires and Tubes	136.96	16.40	50	100	100
Tobacco	369.28	329.58	700	900	900
Ware	23.08	140.41	200	200	200

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Warm Springs Camp—Continued					
All Other					
Ambulance and Auto Service	1,398.00	648.89	1,500	1,500	1,500
Clothing	182.00	158.37	300	300	300
Contract Payments to Rest Homes	151,893.28	82,324.39	172,000	316,800	306,800
Dental	81.00				
Drugs and Medicines	304.44	128.45	275	275	275
Emergency Hospitalization			50	50	50
Fuel Oil	1,849.49	1,092.22	2,500	2,500	
Laundry Service	293.60	199.34	400	500	500
Mileage	1,563.49	865.77	1,750	1,750	1,750
Office Stationery Supplies	54.06	5.19	75	75	75
Panel Dentists		99.08	100	100	100
Panel Physicians			50	50	50
Provisions	2,591.93	2,343.83	4,000	4,000	4,000
Repairs to Equipment	16.20	12.50	50	50	50
Road Repairs		75.00	150	200	200
Telegrams and Telephones	629.93	362.86	700	700	700
Total—Warm Springs Camp	**$ 171,590.13**	**$ 97,878.04**	**$ 205,879**	**$ 358,796**	**$ 346,296**
Acton Camp					
Mechanical Service					
Repairs to Equipment	$	$ 12.00	$ 36	$ 26	$ 26
Stores Service					
Accessories, Auto and Truck		22.92	150	200	200
Bedding		1,133.06	5,000	4,000	2,000
Butane Gas		1,052.80	7,500	15,000	15,000
Cleaning and Caretaking		230.99	1,500	2,500	1,500
Clothing		805.76	3,000	3,000	2,500
Dental		14.50	100	200	200
Drugs and Medicines		138.92	750	2,000	1,500
Dry Goods		357.53	2,500	2,000	1,000
Floor Coverings			100	500	
Fuel Oil, Distillate		557.60	4,000	6,000	6,000
Gasoline and Oil		65.04	450	1,000	1,000
Laundry Supplies		5.26	100	500	500
Maintenance and Tool Supplies		550.84	4,000	6,000	4,500
Medical Supplies		185.06	1,000	1,500	1,500
Office and Stationery Supplies		35.24	250	500	300
Paper Products		11.00	100	500	300
Postage		9.00	75	100	100
Provisions		3,978.12	35,000	54,500	54,500
Repairs to Equipment			100	500	500
Tires and Tubes			100	200	200
Tobacco		124.73	1,000	2,500	2,500
Ware		2.21	50	250	250
Water Softener			100	200	200
All Other					
Ambulance and Auto Service			100	200	200
Bedding			250	500	500
Clothing		11.75	100	250	250
Drugs and Medicines			250	500	500
Emergency Hospitalization		22.50	100	200	200
Laundry Service		286.66	1,000	2,000	1,500
Mileage		279.02	1,000	1,500	1,500
Office and Stationery Supplies		16.85	100	150	150
Panel Dentists			100	100	100
Panel Physicians			100	100	100
Provisions		1,324.39	4,000	4,000	4,000

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
MAINTENANCE AND OPERATION —Continued					
Acton Camp—Continued					
All Other—Continued					
Repairs to Equipment			100	250	100
Road Repairs			200	200	200
Telegraph and Telephone		138.35	750	1,500	500
Total Acton Camp	$	$ 11,372.10	$ 75,111	$ 115,126	$ 106,076
TOTAL MAINTENANCE AND OPERATION	$ 747,596.45	$ 482,614.93	$1,036,539	$1,399,244	$1,331,256
Deductions:					
Departmental Credits and Contra					
Dental Service	$ 127.50	$ 100.00	$ 200	$ 200	$ 200
Eggs, Poultry and Fertilizer	23,429.49	13,306.19	24,000	24,000	24,000
Farm Crops	10,786.54	14,214.50	14,215	12,000	12,000
Ice	727.75	451.75	800	800	800
Laundry	298.75	486.00	1,400	2,500	2,500
Meals and Maintenance Furnished Employees as Compensation	45,461.25	25,918.92	50,000	50,000	50,000
Mileage and Automotive	1,456.88	865.77	1,750	1,750	1,750
Milk, Meat and Fertilizer	80,519.42	57,671.88	110,000	112,000	112,000
Occupational Therapy	2,853.31	957.03	2,000	2,150	2,150
Vegetables to Kitchen	17,667.69	6,395.98	11,000	12,500	12,500
Young Stock	20,422.50	9,000.00	18,000	20,000	20,000
Total Departmental Credits and Contra	$ 203,751.08	$ 129,368.02	$ 233,365	$ 237,900	$ 237,900
Interdepartmental Services					
Laundry Service	$	$	$	$ 40,800	$ 40,800
Material Distribution	2,015.24	1,546.21	1,550	550	550
Miscellaneous, Institutional	3,394.75	3,841.61	6,000	1,500	1,500
Occupational Therapy	30,960.37	24,440.85	45,000	47,150	47,150
Ranch	42,375.99	16,494.03	30,000	30,000	30,000
Total Interdepartmental Services	$ 78,746.35	$ 46,322.70	$ 82,550	$ 120,000	$ 120,000
Total Deductions	$ 282,497.43	$ 175,690.72	$ 315,915	$ 357,900	$ 357,900
TOTAL MAINTENANCE AND OPERATION —NET	$ 465,099.02	$ 306,924.21	$ 720,624	$1,041,344	$ 973,356
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 341.03	$ 5.68	$ 2,935	$ 1,965	$ 1,965
1 Cooler, Milk $ 300					
1 Duster, Vegetable Garden 35					
24 Flats 300					
1 Gun, Chemical 30					
1 Lift, One-Ton 300					
1 Mower, attachment for Tractor 240					
1 Picker, Chicken 250					
1 Plow 180					
1 Separator, Cream 330					
Books	87.43		225	200	200
Cleaning and Sanitation	5,782.03	163.70	630	31,180	31,180
1 Machine, Dishwashing $ 700					
1 Machine, Dishwashing 770					
1 Machine, Dishwashing 2,210					
1 Ironer 13,800					
2 Washers 13,700					

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Communicating and Signaling	379.30		790	680	628
23 Telephones	$ 598				
1 Telephone, Portable	30				
Electrical	42.39	27.93	180	410	410
1 Alarm, Water Flow	$ 300				
3 Clippers, Hair	110				
Food Preparing and Serving	1,334.03		1,270	8,780	6,275
3 Carts, Food	$1,635				
3 Cookers	1,690				
1 Cutter, Butter	60				
2 Griddles	250				
1 Kettle	280				
1 Oven, Thermostat Control	760				
1 Range, Gas	330				
1 Range, Gas	950				
1 Range, Gas	70				
1 Urn, Coffee	250				
Fumigating and Pest Exterminating			5,300	1,000	1,000
1 Disinfector-Sterilizer	$1,000				
Furniture and Furnishings	983.78	294.12	17,046	38,890	25,594
110 Beds	$7,330				
2 Benches, Watchmaker	90				
23 Boards, Bulletin	100				
1 Cabinet, with Shelves	50				
1 Case, Book	60				
1 Case, Book	72				
4 Chairs, Office	59				
1 Chair, Posture	26				
200 Chairs	1,540				
4 Chairs	30				
50 Chairs	390				
4 Chairs	50				
1 Chair, Posture	26				
6 Chairs	156				
6 Chairs, Wheel	320				
1 Chair, Wheel	20				
12 Cribs, Child's	930				
5 Desks	550				
1 Desk	110				
5 Desks	410				
1 Lapidary Equipment, Sets	285				
1 Piano, Upright	260				
2 Refrigerators, Electric	1,200				
1 Refrigerator Box & Unit	3,500				
1 Scales, Bathroom	10				
1 Shelf, Clock	30				
2 Stands, Typewriter	75				
1 Table	40				
8 Tables	230				
200 Tables, Bedside	7,175				
2 Tables, Lapidary	90				
2 Tables	100				
2 Tables, Picnic	80				
2 Trays, Desk	50				
1 Tub, Stationary	150				

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Garage Equipment	42.44		130	980	480
1 Chain Block $ 120					
1 Crane, Wrecking 260					
2 Jacks, Hydraulic 60					
1 Tank, Pressure 40					
Hand Conveyed Vehicles	233.81	148.10	290	340	237
4 Carts, Laundry $ 207					
1 Truck, Hand 30					
Harness, Saddle and Stable	229.60				
Heat, Light and Power	3,759.83		1,372	14,570	12,016
16 Battery Cells $ 50					
1 Tube Cleaner 160					
1 Heater 20					
6 Heaters 66					
2 Heaters, Water 100					
10 Lamps, Fluorescent 260					
1 Light, Engine and Operating 100					
1 Pulley 50					
1 Softener, Water 5,000					
1 Tank 210					
1 Tower, Counterflow Cooling 6,000					
Lawn and Garden		293.15	490	1,470	90
3 Mowers, Lawn $ 90					
Live Stock	20,860.00	7,500.00	18,550	20,610	20,610
200 Cockerels, day old $ 200					
Cost of Raising Young Stock 20,000					
1 Team Horses 410					
Measuring and Observing	338.42		985	360	252
2 Clocks, Electric $ 32					
1 Detector, Safety Voltage 160					
3 Instruments, Testing 60					
Medical, Surgical and Veterinary	6,581.06	552.22	3,580	7,490	6,230
1 Bath, Constant Water $ 40					
2 Cassettes w/Par-Speed Screens 40					
1 Cutter, Film Corner 20					
1 Device, Grounding 700					
1 Electro-surgical Unit—for Electro-surgery 520					
1 Frame, Turning 190					
1 Frame 30					
1 Lamp, Telescoping 20					
1 Microtone 230					
1 Microtone 470					
1 Mixer, Malt 40					
1 Oven, Parafine 80					
1 Saw, Skull 100					
1 Stand, Irrigator—Stainless Steel 50					
4 Sterilizers, Bed Pan 1,680					
4 Sterilizers, Urinal 1,900					
1 Table, Instrument 70					
1 Table, Physio-Therapy Treatment 50					
Metal Working	171.03		1,800	30	30
1 Fire Pot $ 30					

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Motor Vehicles	48.22				
Non-Structural Enclosures and Containers	720.00		115		
Office Equipment Other Than Furniture	728.07		1,948	3,020	2,332
2 Cabinets, File $ 170					
1 Kardex File 90					
1 Adding Machine 160					
12 Typewriters 1,912					
Picture Taking and Exhibiting	46.13				
Printing, Fibre, Cloth and Leather Working	297.96	30.24	890	13,180	
Production and Construction	9.23		1,870	40	40
2 Ladders, Extension $ 20					
1 Saw, Circular 20					
Pumping and Air Compressing	562.73		300	140	140
1 Pump $ 140					
Transporting and Conveying	118.10				
Ventilating and Power Transmission	24.05	135.77	136	1,050	1,050
12 Fans, Electric $ 160					
2 Fans, Exhaust 550					
5 Air Conditioning Units 340					
Woodworking Equipment			4,530	1,970	1,450
1 Sander $ 50					
1 Jointer, w/Motor 1,290					
1 Shaper, w/Motor 110					
TOTAL CAPITAL OUTLAY	**$ 43,720.67**	**$ 9,150.91**	**$ 65,362**	**$ 148,355**	**$ 112,209**
TOTAL CHARITIES—RANCHO LOS AMIGOS	**$1,998,961.27**	**$1,025,345.00**	**$2,687,986**	**$3,513,933**	**$3,242,840**

Charities - Long Beach Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

This institution, for the care of acute and chronic tubercular patients, is expected to be opened in the first quarter of the fiscal year 1947-48. When fully activated, facilities will be available for the care of 250 patients.

APPROPRIATIONS $525,328

Classification		EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES		$	$	$	$ 392,602	$ 308,486
Less Salary Savings					6,292	6,292
SALARIES AND WAGES—NET		$	$	$	$ 386,310	$ 302,194
MAINTENANCE AND OPERATION						
Mechanical Service						
Auto Service		$	$	$	$ 1,000	$ 1,000
Miscellaneous Mechanical Service					1,000	1,000
Repairs and Maintenance					300	300
Stores Service						
Drugs, Medicines and Chemicals					2,000	2,000
Foods					75,000	62,034
Housekeeping, Cleaning and Caretaking					3,000	3,000
Mechanical and Building					30,000	30,000
Medical and Surgical					10,000	10,000
Miscellaneous, N. O. C.					10,000	10,000
Petroleum					10,000	10,000
Rent					24,000	24,000
Stationery and Office					500	500
Tableware, Dishes and Small Kitchen Equipment					800	800
All Other						
Drugs, Medicines and Chemicals					500	500
Fire Protection					15,000	15,000
Laundry					20,000	20,000
Public Utilities					15,000	12,000
TOTAL MAINTENANCE AND OPERATIONS		$	$	$	$ 218,100	$ 202,134
Less Meals and Maintenance					4,000	4,000
TOTAL MAINTENANCE AND OPERATION—NET		$	$	$	$ 214,100	$ 198,134
CAPITAL OUTLAY						
Equipment						
Agricultural		$	$	$	$ 620	$ 620
1 Tractor, Garden	$ 620					
Books					300	300
Cleaning and Sanitation					3,480	3,480
2 Dishwashing Machines	$3,000					
5 Sinks	300					
2 Vacuum Cleaners	180					
Communicating and Signaling					300	300
6 Radios	$ 300					
Distilling and Refining					1,925	1,925
1 Water Softener	$1,925					
Food Preparing and Serving					1,880	1,880
1 Butter Cutter	$ 50					
1 Kitchen Hood and Vent	1,500					
1 Slicer	330					

CHARITIES—LONG BEACH SANATORIUM—Cont'd.

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Furniture and Furnishings				4,955	4,955
50 Bed Screens $1,250					
1 Cabinet, Dental 500					
20 Drinking Water Coolers 500					
30 Lockers 225					
20 Pr. Bed Rails 480					
30 Shelving Sections, Metal 2,000					
Hand Conveyed Vehicles				3,350	3,350
5 Oxygen Carts $ 100					
10 Ward Carts 750					
25 Wheel Chairs 2,500					
Lawn and Garden				260	260
1 Power Mower $ 260					
Measuring and Observing				745	745
1 Balance $ 20					
16 Clocks, Electric 150					
2 Oxygen Regulators 250					
2 Time Clocks 325					
Medical and Surgical				3,830	3,830
1 Centrifuge, Electric $ 285					
1 Chair, Dental 600					
1 Dental Unit 1,250					
1 Electrocardiograph 850					
1 Ice Oxygen Machine 350					
1 Photometer 150					
1 Shaking Machine 50					
2 Suction Machines 230					
1 Water Bath 65					
Metal Working				480	480
2 Drills $ 75					
1 Drill Press 75					
1 Lathe and Motor 300					
2 Vises 30					
Miscellaneous Production and Construction				150	150
1 work bench $ 150					
Picture Taking and Exhibiting				1,150	1,150
1 X-Ray Machine, Dental $1,150					
Printing, Fibre, Cloth and Leather Working				1,165	1,165
1 Cutting Machine $ 215					
1 Linen Marker 450					
2 Sewing Machines 500					
Wood Working				410	410
1 Drill Press $ 75					
1 Jig Saw 40					
1 Sander 60					
1 Saw 125					
4 Vises 40					
1 Wood Turning Lathe 70					
TOTAL CAITAL OUTLAY	$	$	$	$ 25,000	$ 25,000
TOTAL CHARITIES—LONG BEACH SANATORIUM	$	$	$	$ 625,410	$ 525,328

Rapid Treatment Center

TREATMENT OF SOCIAL DISEASES

A treatment center for the cure of venereal disease cases reported to the County Health Department and four cities with independent health departments. United States Public Health Service contributes personnel and funds to partially offset the cost of operating the Center which is under the administration of Charities Department.

APPROPRIATIONS $67,633

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 14,456.92	$ 19,774.22	$ 36,100	$ 105,612	$ 100,941
Less Service Charges				69,113	69,113
SALARIES AND WAGES—NET	$ 14,456.92	$ 19,774.22	$ 36,100	$ 36,499	$ 31,828
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,663.28	$ 819.72	$ 2,523	$ 3,493	$ 3,493
Repairs and Maintenance:					
Accumulating Equipment				6	6
Typewriters				34	34
Stores Service					
Clothing, Bedding and Uniforms	1,217.89		1,000	1,000	1,000
Furnishings	60.40				
Garden Supplies	1.03				
Heat, Light and Power	7.71				
Housekeeping Supplies	546.77	8.05	9		
Medical and Surgical Laboratory	374.30	102.37	350	400	400
Miscellaneous, N. O. C.	647.40	169.13	170		
Newspapers, Periodicals & Directories	6.75				
Printing, Engraving and Binding	11.68				
Record Books, Papers, Forms & Covers	313.01	7.15	8		
Repairs and Maintenance		17.65	400	500	500
Subscriptions			16	16	16
Tools and Instruments		14.77	100		
Writing Supplies	2.27				
All Other					
Accounting	983.04	409.00	983	1,200	1,200
Auto Mileage	21.45				
Containers	2.97	11.65	12		
Culinary Service	324.24	57.91	25,000	43,200	43,200
Drugs, Medicines and Chemicals	23,449.62	646.03	38,200	46,000	36,900
Garden Service	3,417.80		4,188	5,006	5,006
Housekeeping & Nursing Service	220.10	465.94	1,050	1,100	1,100
Laboratory	43.74	3.53	4		
Laundry	1,209.92	637.24	1,585	1,900	1,900
Meals and Lodging	17,498.53	9,187.20	9,188		
Medical and Surgical	667.29	419.74	1,700	2,000	2,000
Messenger Service				72	72
Miscellaneous, N. O. C.	9.50				
Painting Supplies	91.55				
Paper Dishes	1,355.54	642.53	643		
Penicillin		15,207.94	15,208		
Postage	12.00	3.00	12	15	15
Public Utilities	3,848.95	1,359.92	4,000	4,090	4,090
Record Books, Papers, Forms & Covers		84.89	85		
Rent	7,999.92	3,999.96	8,000	8,000	8,000
Repairs and Maintenance	1,169.55	736.44	1,100	1,200	1,200
Stationery and Office	3.50		400	400	400
Storage	7.00				
Surgical Dressings	60.49	81.49	82		
Telephone and Telegraph	734.29	325.15	800	800	800
Transportation	75.59				

RAPID TREATMENT CENTER—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
MAINTENANCE AND OPERATION—					
—Continued					
All Other—Continued					
Uniforms		10.52	11		
Contra Account		Cr. 259.54			
Meals and Maintenance in Lieu of Cash	Cr. 1,702.88	Cr. 373.21	Cr. 1,500	Cr. 2,172	Cr. 2,172
TOTAL MAINTENANCE AND OPERATION	$ 67,356.19	$ 34,796.17	$ 115,327	$ 113,260	$ 109,160
Less Service Charges	53,550.37	15,027.05	60,000	74,218	74,218
TOTAL MAINTENANCE AND OPERATION —NET	$ 13,805.82	$ 19,769.12	$ 55,527	$ 44,042	$ 34,942
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 4	$ 4
Furniture and Furnishings				661	661
1 Chair, Posture	$ 26				
1 Desk, Typewriter	105				
1 Filing Cabinet	188				
1 Filing Cabinet, Base	11				
1 Filing Cabinet, Top	15				
18 Tables, Wooden	288				
1 Water Cooler	28				
Heat, Light and Power Equipment				102	102
1 Air Compressor	$ 31				
1 Pressure Feed Paint Tank	15				
2 Electric Heaters	30				
2 Gas Heaters	26				
Medical and Surgical Equipment				96	96
1 Instrument Sterilizer	$ 58				
1 Hyfrecator	38				
TOTAL CAPITAL OUTLAY	$	$	$	$ 863	$ 863
TOTAL RAPID TREATMENT CENTER	$ 28,262.74	$ 39,543.34	$ 91,427	$ 81,404	$ 67,633

Rapid Treatment Project

TREATMENT OF SOCIAL DISEASES

A cooperative program of the County and the United States Public Health Service for combating venereal disease. This budget covers that portion of the cost of operation of the Rapid Treatment Center which is reimbursible from Federal funds, the total amount being offset by revenue.

APPROPRIATIONS $143,341

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
SALARIES AND WAGES	$ 47,550.76	$ 15,562.06	$ 52,744	$ 80,114	$ 69,113
MAINTENANCE AND OPERATION	$ 53,550.37	$ 15,027.05	$ 60,000	$ 79,825	$ 74,228
TOTAL RAPID TREATMENT PROJECT	$ 101,101.13	$ 30,589.11	$ 112,744	$ 159,939	$ 143,341

Charities-Medical Research Projects

MEDICAL RESEARCH

A procedure approved by the Board of Supervisors for billing the value of professional services to patients who are financially able to pay for their care at the General Hospital. Professional services of attending staff now rendered to the Hospital without charge. This program is without cost to the County, being financed entirely by collections from patients which are deposited in a special fund for use in medical research.

APPROPRIATIONS $98,500

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Acute Unit	$	$	$	$ 86,000	$ 86,000
Osteopathic Unit				12,500	12,500
TOTAL CHARITIES—MEDICAL RESEARCH PROJECT	$	$	$	$ 98,500	$ 98,500

Charities—Hospital War Emergency

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 246,436.49	$	$	$	$
MAINTENANCE AND OPERATION	$ 118,116.09	$	$	$	$
TOTAL CHARITIES—HOSPITAL WAR EMERGENCY	$ 364,552.58	$	$	$	$

Department of Charities
Bureau of Public Assistance

A summarization of requirements for the administration and dispensation of material relief to persons eligible for Indigent Aid, Old Age Assistance, Aid to Needy Blind and Aid to Needy Children. The County bears the full cost of Indigent Aid; the cost of the other programs is shared with the State and Federal Governments.

SUMMARY

By General Classification	Requested	Allowed
Salaries and Wages	$ 4,508,683	$ 4,176,248
Maintenance and Operation	76,845,449	74,114,132
Capital Outlay	109,624	56,005
TOTAL	**$81,463,756**	**$78,346,385**
By Departments		
Division of Public Assistance	$ 5,037,421	$ 4,644,292
Aid to Needy Blind	2,438,019	2,338,878
Aid to Needy Children	8,654,796	8,570,311
Indigent Aid	9,685,578	7,145,694
Old Age Assistance	55,547,210	55,547,210
War Service Aids	100,732	100,000
TOTAL	**$81,463,756**	**$78,346,385**

Charities—Public Assistance

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

APPROPRIATIONS $4,644,292

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$2,686,545.28	$1,372,566.05	$3,687,000	$4,656,431	$4,323,996
Deductions					
Salary Savings	$	$	$	$ 115,026	$ 115,026
Service Charges				32,722	32,722
Total Deductions	$	$	$	$ 147,748	$ 147,748
SALARIES AND WAGES—NET	$2,686,545.28	$1,372,566.05	$3,687,000	$4,508,683	$4,176,248

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Mechanical Service					
Alterations	$	$	$ 1,774	$ 8,646	$ 5,612
Auto Service	6,499.30	2,743.48	8,270	10,663	10,596
Electricity	4,441.94	1,189.22	5,085	5,145	5,145
Gas	903.26	47.75	915	950	950
Minor Installations and Changes	499.10	98.06	815	2,250	1,250
Miscellaneous Mechanical Service	320.24	91.44	327	300	300
Repairs and Maintenance:					
Accumulating	620.00	310.00	620	724	724
Dictating	3,117.50	1,496.00	2,993	4,191	3,608
Miscellaneous Office Devices	75.00	38.00	75	78	78
Other Than Office Devices	137.00	20.63	21		
Structural and Non-structural	9,880.02	808.92	2,504	3,755	2,683
Typewriters	4,074.00	2,166.00	4,332	6,081	4,762
Water	531.86	146.52	543	550	550
Stores Service					
Cartage	28.00		694	200	200
Cleaning and Sanitation Service			25	100	100
Cleaning Supplies	1,756.07	725.65	2,049	2,300	2,300
Freight	462.28	23.39	24		
Furniture and Furnishings	62.47	180.40	250	850	850
Maps and Blueprints				600	600
Membership Dues	5.00			15	15
Minor Lighting Devices	812.37	165.13	844	900	900
Miscellaneous Services, N. O. C.	97.56	37.43	38		
Newspapers, Periodicals and Directories	647.86	469.80	640	1,495	1,495
Office Supplies, N. O. C.	4,623.04	1,706.27	5,134	6,665	6,665
Postage	5,785.69	3,710.22	8,413	9,145	9,145
Printing and Binding	187.26	11.70	82	382	382
Provisions			155	250	250
Record Books, Papers, Forms and Covers	14,011.72	5,809.12	11,347	12,888	12,888
Rent of Equipment	17,043.96	129.96	22,477	25,606	25,606
Repairs & Maintenance—S. & N. S. I.	173.00		1,380		
Repairs and Maintenance—Tools, Devices and Equipment	947.67	576.34	1,063	3,513	3,513
Transporting Supplies			191	200	200
Waste Removal	162.50	67.50	162	162	162
Writing Supplies	2,334.14	982.44	2,943	3,206	3,206
Inventory	Cr. 954.82				
All Other					
Auto Mileage Allowance	53,072.87	23,388.20	57,559	66,816	66,816
Cartographic Service	581.10	284.68	733	850	850
Certificates of Vital Statistics	1,506.22	852.60	2,091	2,280	2,280
Cleaning and Sanitation Service	112.50	.63	1		
Electricity—Lights	8,885.15	3,420.98	9,154	10,110	10,110
Electricity—Power	281.91	132.15	297	280	280
Express	51.56	19.02	56	56	56
Furnishings		49.83	100	100	100
Gas	1,645.42	234.08	1,781	1,855	1,855
Information Service	6,106.25	2,398.16	6,654	6,735	6,735
Laundry Service	47.93	1.00	50	100	100
Maintenance of Buildings	11,654.40	5,006.06	16,341	19,039	19,039
Maintenance of Hospital Site Cottages	161.43				
Meals and Lodging	366.48	164.47	376	400	400
Medical and Surgical Services	12,469.77	4,080.00	11,498	13,072	13,072
Miscellaneous Services, N. O. C.	21.45	4.90	20	20	20
Newspapers, Periodicals and Directories	95.67		100	200	200
Postage	26,346.46	15,224.22	28,000	29,500	29,500
Record Books, Papers, Forms and Covers	11,300.35	7,751.95	17,000	18,000	18,000
Record Searchers	352.15	153.41	450	460	460
Rent of Post Office Box	9.00	8.00	16	16	16
Rent of Offices	43,575.48	27,635.00	60,618	70,350	70,350
Repairs and Maintenance, Tools, Devices and Equipment	72.03				
Subsistence	216.00				

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Telegraph	2,589.98	1,231.14	4,866	5,526	5,526
Telephone—Operating	1,691.61	5,487.29	20,948	21,596	21,596
Telephone Service	31,909.47	9,304.42	32,880	38,856	38,856
Teletype	1,553.06	862.69	1,633	1,644	1,644
Transportation, Local	7,209.10	3,058.10	8,272	8,950	8,950
Transportation, R. R. and S. S.			300	300	300
Transporting, Conveying, Stable and Garage		68.88	69	75	75
Water	1,436.55	396.70	854	879	879
Undistributed		Cr. 16.48			
Work Test Clinic	4,999.23	2,584.26	6,418	7,737	7,737
Work Relief Projects	$ 33,617.39	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 343,222.96	$ 137,537.71	$ 375,320	$ 437,612	$ 430,537
Less Service Charges	23,354.08	7,571.00	17,073	18,498	18,498
TOTAL MAINTENANCE AND OPERATION—NET	$ 319,868.88	$ 129,966.71	$ 358,247	$ 419,114	$ 412,039
CAPITAL OUTLAY					
Equipment					
Books	$ 53.45	$ 57.77	$ 151	$ 238	$ 238
Fire Fighting Equipment				54	54
3 Fire Extinguishers	$ 54				
Furniture and Furnishings	3,852.51		26,104	47,845	20,479
2 Wheeldex Files	$ 286				
2 Files, 15 Dr.	250				
2 Files, 22 Dr.	200				
75 Files, 4 Dr.	5,625				
2 Wheeldex Tables	100				
7 Files, Wooden Tub	105				
15 Typewriter Stands	150				
12 Blackboards	120				
15 Costumers	105				
12 Bulletin Boards	120				
5 Map Frames	37				
6 Bookcase Sections	78				
3 Bookcase Bases	30				
3 Bookcase Tops	30				
60 Flat Top Desks	4,920				
6 Flat Top Desks	660				
32 Typewriter Desks	3,360				
80 Chairs, Rotary	2,080				
7 Tables, 1 Dr.	490				
7 Tables, 2 Dr.	595				
4 Tables, 2 Dr.	360				
14 Tables	175				
25 Screens	313				
20 Cabinets, Stationery, Desk	170				
12 Water Dispensers	120				
Hand Conveyed Vehicles			41	25	25
1 Hand Truck	$ 25				
Heat, Light & Power Transmission			666	2,055	2,055
15 Electric Fans	$ 465				
15 Electric Fans	390				
30 Gas Heaters	1,200				

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Measuring and Observing	79.86			128	128
8 Electric Clocks $ 128					
Non-Structural Enclosures and Containers	1,071.64	133.25	205	300	300
4 Safes $ 300					
Office Equipment Other Than Furniture	14,722.94		29,834	58,529	32,276
50 Typewriters $6,750					
6 Typewriters 840					
5 Typewriters 725					
15 Typewriters 2,700					
1 Typewriter 185					
1 Typewriter 200					
10 Typewriters 2,700					
2 Shavers 350					
32 Transcribers 8,000					
25 Dictators 8,750					
6 Transcriber Bases 45					
2 Dictator Bases 15					
1 Adding Machine 260					
1 Adding Machine 175					
1 Ditto Machine 560					
1 Paper Cutter 21					
Wood Working Equipment				450	450
1 Tilting Table saw w/motor $ 450					
TOTAL CAPITAL OUTLAY	$ 19,780.40	$ 191.02	$ 57,001	$ 109,624	$ 56,005
TOTAL CHARITIES—PUBLIC ASSISTANCE	$3,026,194.56	$1,502,723.78	$4,102,248	$5,037,421	$4,644,292

Aid to Needy Blind

FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.)

APPROPRIATION $2,338,878

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Cash	$1,763,773.60	$ 994,850.56	$2,096,968	$2,438,019	$2,338,878

Aid to Needy Children

CARE OF DEPENDENT CHILDREN

Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.)

APPROPRIATION $8,570,311

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Board and Care	$ 269,454.85	$ 130,564.59	$ 408,392	$ 589,745	$ 505,260
Car Fare	172.95	66.16	206	268	268
Cash	2,750,708.23	1,835,917.75	4,006,653	8,059,448	8,059,448
Cleaning and Sanitation Service	7.00				
Clothing	8,523.24	3,107.60	13,957	25,324	25,324
Corrective Appliances	66.83		12	16	16
Drugs and Medicines	32.50	12.54	41	54	54
Furniture and Furnishings	5,982.73	2,325.80	7,262	13,461	13,461
Fuel	3.00				
Groceries	5,337.52	1,272.89	3,732	4,984	4,984
Housekeeping and Nursing	974.25		167	214	214
Meals and Lodging	170.58	252.51	881	1,179	1,179
Medical Care—Emergent			208	500	500
Miscellaneous, N. O. C.	142.50				
Rent	832.56	831.64	2,449	3,269	3,269
Transportation	443.05	133.33	381	384	384
TOTAL MAINTENANCE AND OPERATION	**$3,042,851.79**	**$1,974,484.81**	**$4,444,341**	**$8,698,846**	**$8,614,361**
Less Service Charges	19,941.26	9,478.80	24,903	44,050	44,050
TOTAL AID TO NEEDY CHILDREN—NET	**$3,022,910.53**	**$1,965,006.01**	**$4,419,438**	**$8,654,796**	**$8,570,311**

Indigent Aid

RELIEF TO UNEMPLOYABLE INDIGENTS

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATION $7,145,694

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Stores Service					
Clothing	$ 74,405.46	$ 51,623.63	$ 169,432	$ 222,162	$ 166,622
Corrective Appliances	121.43	83.09	527	689	689
Drugs and Medicines	333.00	207.22	345	439	439
Freight	50.09	105.00	105		
Fumigating, Spraying and Pest Extermination Service	196.20	25.00	27		
Furniture and Household Needs	26,854.25	11,797.47	47,985	62,975	47,231
Lunches—P. T. A.	2,626.24	55.48	2,000	4,000	4,000
Miscellaneous, N. O. C.		291.00	291		
Inventory	4,153.87				
Undistributed Charges		120.44			
All Other					
Board and Care—Indigents	350,623.44	239,303.91	627,357	820,556	615,425
Car Fare	3,951.40	2,416.52	5,575	7,146	5,360
Cash—Indigents	4,005,058.09	2,938,583.19	6,313,824	8,253,274	6,089,549
Furniture and Household Needs	85.12	39.61	40		
Gas, Electricity and Water	46.80	4.50	5		
Groceries	193,093.60	23,579.55	72,665	95,042	71,282
Housekeeping and Nursing Service	6,887.16	5,453.51	15,813	20,682	15,512
Lunches—P. T. A.	12,784.48		15,600	16,000	16,000
Meals and Lodging	88,208.56	26,467.20	84,800	110,915	83,186
Miscellaneous, N. O. C.	1.64		16		
Moving	8.50				
Rent—Indigents	69,226.04	36,247.84	102,819	134,483	101,162
Rent—County-Owned Property	845.87	61.00	732	732	732
Special Diet	1,124.18	20.67	21		
Telegraph	.63				
Transportation	28,948.20	11,363.45	42,435	45,576	34,182
TOTAL MAINTENANCE AND OPERATION	$4,869,634.25	$3,347,851.33	$7,502,414	$9,794,671	$7,251,371
Less Service Charges	69,444.81	30,788.98	86,970	109,093	105,677
TOTAL INDIGENT AID	$4,800,189.44	$3,317,062.35	$7,415,444	$9,685,578	$7,145,694

Old Age Assistance

FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.)

APPROPRIATION $55,547,210

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Cash	$41,602,427.36	$22,576,491.01	$47,135,730	$55,547,210	$55,547,210

War Service Aids

RELIEF TO CIVILIANS

An operating fund for the use of the Bureau of Public Assistance in aiding civilians who are in distress solely as a result of the war, such as former Japanese internees and other repatriated civilian prisoners of war.

APPROPRIATION $100,000

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Administration	$ 415,915.51	$ 1,219.28	$ 1,220	$ 9,332	$ 9,332
Cash	88,931.93	21,168.15	21,169	91,400	90,668
TOTAL WAR SERVICE AIDS	**$ 504,847.44**	**$ 22,387.43**	**$ 22,389**	**$ 100,732**	**$ 100,000**

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support. The commission consists of nine members, appointed by the Board of Supervisors, for a term of four years.

APPROPRIATIONS $103,339

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
SALARIES AND WAGES	$ 48,341.93	$ 27,825.79	$ 81,300	$ 103,396	$ 95,458
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 170.03	$ 22.25	$ 200	$ 1,083	$ 816
Miscellaneous Service	49.99		30	50	50
Repairs and Maintenance:					
Typewriters	45.00	22.00	143	45	45
Rent of Equipment	114.00	36.00	36	108	108
Stores Service					
Membership Dues	10.00		10	10	10
Newspapers, Periodicals and Directories	7.00		7	7	7
Office, N. O. C.	300.14	57.90	100	100	100
Postage	559.50	226.50	950	950	950
Printing	81.73	29.04	250	200	200
Record Books, Papers, Forms and Covers	176.84	44.11	250	250	250
Writing	38.69	56	65	35	35
Miscellaneous, N. O. C.	1.71				
Undistributed		Cr. 4.10			
All Other					
Auto Mileage	2,229.20	1,470.16	3,500	3,800	3,800
Clearing Service—Council of Social Agencies	127.33	56.37	250	250	250
Postage—Interdepartmental Messenger Service				120	120
TOTAL MAINTENANCE AND OPERATIONS	3,911.16	$ 1,960.79	$ 5,791	$ 7,013	$ 6,741
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 138.73	$	$ 1,239	$ 730	$ 615
3 Chairs, Rotary $ 78					
1 Chairs, Posture 26					
3 Desks, Flat Top 246					
1 Desk, Typewriter 105					
2 Filing Cabinets, 4 Dr. 160					
Office Equipment Other Than Furniture	995.25		750	600	525
3 Typewriters $ 525					
TOTAL CAPITAL OUTLAY	$ 1,133.98	$	$ 1,989	$ 1,330	$ 1,140
TOTAL PUBLIC WELFARE COMMISSION	$ 53,387.07	$ 29,786.58	$ 89,080	$ 111,739	$ 103,339

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the various state hospitals by the Courts. Mandatory.

APPROPRIATION $326,800

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Agnew	$ 240.00	$ 100.00	$ 480	$ 480	$ 480
Camarillo	5,416.56	2,176.89	6,000	6,000	6,000
Mendocino	237.39	57.42	480	480	480
Norwalk	610.64	244.00	1,000	1,000	1,000
Pacific Colony	247,953.68	108,071.77	255,600	265,600	265,600
Patton	8,535.92	3,471.19	10,000	10,000	10,000
Sonoma	42,192.75	17,342.18	43,000	43,000	43,000
Stockton			240	240	240
TOTAL STATE HOSPITALS	$ 305,216.94	$ 131,463.45	$ 316,800	$ 326,800	$ 326,800

State Reform Schools

CORRECTION SCHOOLS AND CAMPS FOR MINORS

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

APPROPRIATION $147,600

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Preston School of Industry	$ 9,918.12	$ 194.85	$ 15,000	$	$
Ventura School for Girls	6,951.41	271.61	9,000		
Fred C. Nelles School for Boys	13,052.56	532.90	15,000		
Youth Authority	87,827.22	35,912.47	90,000	147,600	147,600
TOTAL STATE REFORM SCHOOLS	$ 117,749.31	$ 36,911.83	$ 129,000	$ 147,600	$ 147,600

Psychopathic Court Wards

CARE OF MENTALLY DISORDERED

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Psychopathic Parole Act. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)

APPROPRIATION $169,610

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Appraisal Service	$ 8.00	$	$	$	$
Board and Care	104,505.54	55,142.10	182,931	165,000	165,000
Cash	5.00		100	100	100
Clothing	1,550.29	500.98	3,000	3,000	3,000
Dental Service	3.00	7.00	200	200	200
Drugs, Medicines and Dressings				1,000	1,000
Express, Freight and Cartage			10	10	10
Insurance	650.00				
Medical Service	20.50		100	100	100
Miscellaneous, N. O. C.	13.40				
Postage	1.20	.78	1		
Telegraph	98.87	56.13	75	100	100
Transportation, Local	118.55		100	100	100
TOTAL PSYCHOPATHIC COURT WARDS	$ 106,974.35	$ 55,706.99	$ 186,517	$ 169,610	$ 169,610

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATION $550

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Cash	$ 415.11	$	$ 475	$ 550	$ 550

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county.

APPROPRIATIONS $1,165,845

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
SALARIES AND WAGES	$ 595,440.18	$ 263,634.79	$ 646,800	$ 767,370	$ 730,705
Less Salary Savings				15,642	15,642
SALARIES AND WAGES—NET	$ 595,440.18	$ 263,634.79	$ 646,800	$ 751,728	$ 715,063
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,087.89	$ 380.42	$ 1,807	$ 1,660	$ 1,282
Electricity—Light	8,988.61	2,415.07	10,000	10,150	10,150
Electricity—Power	1,728.18	454.27	1,750	1,750	1,750
Furnishings	588.39			2,500	2,500
Gas	552.97	130.80	600	700	700
Minor Installations and Changes	658.08		525	2,732	2,732
Miscellaneous, N. O. C.	828.09		562		
Repairs and Maintenance:					
Accumulating Equipment	21.00	5.00	21	97	97
Miscellaneous Office Devices	29.00	8.00	29	27	27
Other Than Office Devices	14,909.89	2,582.20	12,500	13,186	13,186
Outside Jails				350	350
Structural and Non-structural	14,569.37	3,330.73	11,364	13,500	13,500
Typewriters	188.00	47.00	188	187	187
Rent of Euipment	18.00	6.00	24	24	24
Water	3,997.96	1,124.15	4,300	4,400	4,400
Stores Service					
Blankets, Mattresses and Pillows	13,692.08	3,293.41	16,000	16,000	16,000
Blankets, Mattresses—Outside Jails	200.00	200.00	200	200	200
Cleaning and Caretaking	10,022.07	4,766.05	12,000	12,500	12,500
Clothing and Dry Goods	9,719.31	4,373.03	14,000	20,000	20,000
Dental Supplies	206.04	89.02	225	225	225
Food Preparing and Serving	1,702.80	903.61	6,129	2,500	2,500
Hardware and Lumber	19.37		75	100	100
Lighting	113.35	71.86	150	157	157
Medical, Surgical and Laboratory	5,536.20	2,655.28	7,000	7,500	7,500
Office, N. O. C.	197.23	69.57	180	225	225
Operating Supplies and Tools	1,214.24	417.68	1,400	1,800	1,800
Paper Cups	290.45	71.03	300	300	300
Police Supplies	26.65		50	75	75
Postage	58.05	18.00	75	100	100
Provisions	198,284.43	70,488.13	274,431	313,630	313,630
Record Books, Papers, Forms and Covers	2,601.22	898.20	4,200	4,500	4,500
Shoemaker Supplies	92.63	12.44	100	200	200
Wrapping and Shipping	252.76	46.98	250	300	300
Writing	139.13	51.95	200	200	200
All Other					
Ambulance Service			15	25	25
Auto Mileage Allowance	505.05	106.30	300	300	300
Board of Prisoners—Outside Jails	14,453.76	4,447.11	14,000	15,000	15,000
Expert Services, N. O. C.			4	25	25
Maps and Blueprints				10	10
Provisions	9,743.95	2,729.67	16,000	20,000	20,000
Telephone	43.50	14.20	45	45	45
Water—Outside Jails	24.00	6.00	24	24	24
TOTAL MAINTENANCE AND OPERATION	$ 317,303.70	$ 106,713.16	$ 411,023	$ 467,294	$ 466,826

JAIL—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 2,066.15	$ 7,078.73	$ 16,000	$ 19,772	$ 19,772
Service Charges	16,844.96	500.00	2,000	2,000	2,000
Total Deductions	$ 18,911.11	$ 7,578.73	$ 18,000	$ 21,772	$ 21,772
TOTAL MAINTENANCE AND OPERATION—NET	$ 298,392.59	$ 99,134.43	$ 393,023	$ 445,432	$ 445,054
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$	$ 208.18	$ 260	$ 3,441	$ 3,441
3 Mop Wagons	$ 321				
1 Vacuum Cleaner	35				
1 Extractor	3,085				
Food Preparing and Serving	159.22	201.74	770		
Fumigating, Disinfecting and Pest Exterminating			120		
Furniture and Furnishings	345.48		1,795	3,772	1,608
3 Chairs, Lounge Type	$ 225				
1 Desk, Flat Top	110				
1 Desk, Typewriter	120				
12 Beds	590				
50 Foot Lockers	563				
Medical and Surgical	407.29	518.82	2,876	75	75
1 Serological Water Bath	$ 75				
Office Equipment Other Than Furniture	149.77		1,409	140	140
1 Typewriter	$ 140				
Printing, Fibre, Cloth and Leather Working			225	464	464
1 Shoe Machine	$ 464				
TOTAL CAPITAL OUTLAY	$ 1,061.76	$ 928.74	$ 7,455	$ 7,892	$ 5,728
TOTAL JAIL	$ 894,894.53	$ 363,697.96	$1,047,278	$1,205,052	$1,165,845

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

APPROPRIATION $24,000

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Merchandise	$	$Cr. 22,401.10	$ 24,000	$ 24,000	$ 24,000

Wayside Honor Farm

CUSTODY OF PRISONERS

The Wayside Honor Farm is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail, and the production of provisions for use in feeding prisoners. This budget also provides necessary expenditures for the six months operation of a new temporary maximum security unit. The unit, although located at the farm, will be separate from the farm program proper; prisoners will remain segregated.

APPROPRIATIONS $391,459

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 95,130.97	$ 44,635.67	$ 104,300	$ 230,119	$ 219,967
Less Salary Savings				1,360	1,360
SALARIES AND WAGES—NET	$ 95,130.97	$ 44,635.67	$ 104,300	$ 228,759	$ 218,607
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 5,919.09	$ 1,439.40	$ 4,800	$ 6,323	$ 6,323
Gasoline Tractor Fuel		200.11	500	500	500
Miscellaneous Mechanical Service	291.00	59.04	200	1,075	1,075
Repairs and Maintenance:					
Accumulating Equipment	21.00	5.00	21	21	21
Farm Equipment	1,036.26	175.61	830	2,000	2,000
Other Than Office Devices	1,623.65	176.20	500	500	500
Structural and Non-Structural			1,450	1,500	1,500
Typewriters	24.00		24	42	42
Stores Service					
Agricultural and Gardening	2,764.45	214.95	3,000	3,000	3,000
Blacksmithing	412.30	102.00	500	800	800
Blankets, Mattresses and Pillows		1,266.90	4,500	9,159	9,159
Butchering	1,297.83		1,000	2,000	2,000
Cleaning and Caretaking	2,759.40	743.64	2,800	4,700	4,700
Clothing and Dry Goods	6,882.50	1,491.22	5,000	8,500	8,500
Containers	Cr. 3.22				
Food for Animals and Poultry	Cr. 2,008.03	870.77	7,000	7,000	7,000
Food Preparing and Serving	742.99	476.66	1,000	2,100	2,100
Fuel	668.40	55.81	300	750	750
Furnishings	617.03	145.06	500	100	100
Hardware and Lumber	213.16		350	500	500
Lighting	334.40	130.74	260	420	420
Medical, Surgical and Laboratory	951.73	270.35	600	800	800
Miscellaneous, N. O. C.	214.62				
Office, N. O. C.	276.01	48.33	100	125	125
Operating Supplies and Tools	2,793.37	722.34	4,000	6,100	6,100
Postage			15	15	15
Protection and Care of Life and Property	330.01	151.50	300	450	450
Provisions	37,473.92	22,274.47	65,000	87,238	87,238
Record Books, Papers, Forms and Covers	150.97	29.57	100	325	325
Repairs and Maintenance:					
Farm Equipment	806.10	337.17	600		
Other Than Office Devices	989.30		1,500		
Shoemaker	395.33	127.13	300	500	500
Stock Salvage Account	246.75		50		
Transporting, Conveying, Stable and Garage	47.90	124.78	300	200	200
Veterinary	527.44	137.25	400	500	500
Writing	76.22		20	30	30

WAYSIDE HONOR FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	282.90	87.07	300	778	778
Electricity	5,613.63	1,524.02	6,000	9,600	9,600
Gas	3,999.58	714.34	3,600	6,500	6,500
Hay and Grain	15,742.32		24,000	25,000	25,000
Live Stock Account	Cr. 16,271.25				
Maps and Blueprints	4.30			15	15
Miscellaneous Services, N. O. C.	12.37				
Provisions	13,926.12		28,000	27,000	27,000
Stock Salvage	77.79				
Telephone	576.85	154.70	550	550	550
TOTAL MAINTENANCE AND OPERATION	$ 92,840.49	$ 34,256.13	$ 170,270	$ 216,716	$ 216,716
Deductions:					
Departmental Credits	$ 29,602.29	$	$ 40,000	$ 52,000	$ 52,000
Service Charges	14,679.34	256.66	15,000	21,180	21,180
Total Deductions	$ 44,281.63	$ 256.66	$ 55,000	$ 73,180	$ 73,180
TOTAL MAINTENANCE AND OPERATION—NET	$ 48,558.86	$ 33,999.47	$ 115,270	$ 143,536	$ 143,536
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material	$ 2,057.45	$	$ 514	$ 2,280	$ 1,140
1 Tractor w/power $1,140					
Cleaning and Caretaking				275	275
2 Mop Wagons $ 175					
1 Washing Machine 100					
Construction, Repairing & Wrecking	8,359.72				
Fire Fighting	124.54				
Electrical				75	75
1 Motor $ 75					
Food Preparing and Serving	862.67		30	3,385	3,385
1 Electric Dish Washer $1,500					
1 Bain Marie 400					
5 Coffee Urns 675					
4 Steam Tables 500					
1 Meat Grinder 310					
Furniture and Furnishings	333.13			6,600	6,600
260 Ditty Boxes $2,600					
16 Tables w/Benches 4,000					
Hand Conveyed Vehicles	132.59			250	250
4 Food Carts $ 250					
Garage				65	65
1 Battery Recharger $ 65					
Heat, Light and Power	1,461.57			1,246	1,246
8 Water Heaters $1,246					
Hoisting, Shifting and Loading	135.20				
Lawn and Garden	51.27	20.45	30	70	70
2 Lawn Mowers $ 70					

WAYSIDE HONOR FARM—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Live Stock	16,621.25				
Measuring and Observing			1,950		
Medical and Surgical		352.58	540		
Metal Working	103.52		430	110	110
1 Sickle Grinder $ 35					
1 Bench Grinder 75					
Non-Metallic Mineral Working	571.09				
Non-Structural Enclosures and Containers	106.53		400		
Office Equipment Other Than Furniture			250		
Pumping and Air Compressing			5,300	1,000	1,000
1 Jet Type Pump $ 500					
1 Sump Pump 500					
Printing, Fibre, Cloth and Leather Working			200	200	200
1 Shoe Stitching Machine $ 200					
Production and Construction				125	125
1 Sheep Shearing Machine $ 125					
Refrigeration			850		
Transporting and Conveying				14,775	14,775
1 Caterpillar Tractor, complete w/attachments $14,775					
TOTAL CAPITAL OUTLAY	$ 30,920.53	$ 373.03	$ 10,494	$ 30,456	$ 29,316
TOTAL WAYSIDE HONOR FARM	$ 174,610.36	$ 79,008.17	$ 230,064	$ 402,751	$ 391,459

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded conditions in the county jail. This budget provides salaries for Sheriff personnel serving as guards.

APPROPRIATION $51,518

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
SALARIES AND WAGES	$ 36,430.67	$ 21,474.75	$ 40,600	$ 119,870	$ 115,164
Deductions:					
Salary Savings	$	$	$	$ 2,500	$ 2,500
Service Charges				61,146	61,146
Total Deductions	$	$	$	$ 63,646	$ 63,646
TOTAL DETENTION CAMPS	$ 36,430.67	$ 21,474.75	$ 40,600	$ 56,224	$ 51,518

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATION $1,000

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families	$ 26,535.94	$ 10,988.93	$ 28,000	$ 31,000	$ 31,000
Less Service Charges	26,351.02	10,988.93	28,000	30,000	30,000
TOTAL WAGES TO PRISONERS	$ 184.92	$	$	$ 1,000	$ 1,000

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

The Probation Committee, composed of nine citizens appointed by the Board of Supervisors for a term of four years, acts, without compensation, as the Board of Directors of Juvenile Hall. There is one paid secretary in the office.

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 2,033.03	$	$	$	$
MAINTENANCE AND OPERATION	$ 1,223.59	$	$	$	$
CAPITAL OUTLAY	$ 471.86	$	$	$	$
TOTAL PROBATION COMMITTEE	$ 3,728.48	$	$	$	$

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall provides the facilities for the detention and care of children who are wards under the Juvenile Court Law. This institution is under the direction of the Los Angeles County Probation Committee. Medical, educational, recreational and psychiatric care is provided for the children detained. Juvenile Hall also houses two branches of the Juvenile Court.

APPROPRIATIONS $812,270

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
SALARIES AND WAGES	$ 315,699.26	$ 175,820.23	$ 456,400	$ 598,079	$ 598,079
Less Salary Savings				12,376	12,376
SALARIES AND WAGES—NET	$ 315,699.26	$ 175,820.23	$ 456,400	$ 585,703	$ 585,703
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 153.51	$ 325.93	$ 910	$ 860	$ 860
Repairs and Maintenance:					
Accumulating Equipment	31.00	15.00	31	52	52
Dictating	9.00	5.00	9	55	55
Miscellaneous Office Devices	40.00	20.00	40	49	49
Other Than Office Devices	221.89	93.38	400	400	400
Structural and Non-structural	10,960.37	4,350.90	19,172	23,828	16,343
Typewriters	143.00	71.00	143	218	218
Utilities Paid on Combined Rate:					
Electricity	2,419.41	596.56	2,480	3,240	3,240
Gas	171.84	32.00	178	250	250
Water	2,566.01	629.39	2,800	3,110	3,110
Miscellaneous Mechanical Service	149.30		250	750	750
Stores Service					
Bedding and Linens	1,509.92	24.55	3,600	5,800	5,800
Cleaning and Caretaking	5,132.51		5,698	6,600	6,600
Cleaning and Sanitation	38.34	1,180.47	1,181	275	275
Clothing and Sewing	7,503.83	3,402.52	11,778	17,500	17,500
Educational	1,111.65	590.08	1,563	1,500	1,500
Food Preparing and Serving	1,751.25	693.84	2,490	2,960	2,960
Heat, Light and Power	218.81	104.24	450	900	900
Household Furnishings, N. O. C.	272.63	126.36	280	280	280
Linoleum Replacements			150	150	150
Medical, Surgical and Laboratory	1,713.01	368.65	2,175	2,500	2,500
Miscellaneous, N. O. C.	24.64	84.93	150	400	400
Newspapers, Periodicals and Directories	37.52	3.00	20	20	20
Occupational Therapy	12.56	13.99	75	75	75
Office, N. O. C.	79.24	48.12	125	125	125
Operating Supplies and Tools	612.53	150.91	1,181	1,250	1,000
Pest and Rodent Extermination Service	159.50	72.50	73		
Postage	175.00	40.00	180	182	182
Provisions	56,142.82	14,960.73	69,680	86,267	86,267
Record Books, Papers, Forms and Covers	737.75	256.71	1,563	1,350	1,350
Recreational	708.19	213.75	800	950	950
Repairs and Maintenance	456.59	121.95	447	450	450
Writing	177.94		240	300	300
Inventory	Cr. 1,510.15				
Undistributed		6,713.49			

JUVENILE HALL—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
All Other					
Audiometer Service	617.00	236.25	750	750	750
Auto Mileage	168.35	185.58	575	575	575
Barber Service	336.00	161.00	364	414	414
Cartographic Service			30	40	40
Educational	35,565.00		40,000	40,000	33,000
Furnishings	66.00		108	150	150
General Hospital Services	7,421.63	3,258.17	8,442	10,250	10,250
Laundry and Towel	5,321.29	2,287.02	5,657	6,850	6,850
Library Services	560.91	239.48	1,092	1,092	1,092
Medical, Surgical and Laboratory	385.24	788.18	789	675	675
Messenger Service				72	72
Miscellaneous, N. O. C.	15.12		30	150	150
Photographic and Blueprinting	7.13		37	50	50
Provisions	164.40				
Repairs and Maintenance			150	150	150
Social Service Inquiries	119.15	87.27	320	350	350
Steam	3,000.00	1,250.00	3,000	5,000	5,000
Telephone	2,191.95	923.03	2,390	4,150	4,150
TOTAL MAINTENANCE AND OPERATIONS	149,870.58	$ 44,725.93	$ 194,046	$ 233,364	$ 218,629
Less Service Charges	2,100.00	525.00	2,100	2,100	2,100
TOTAL MAINTENANCE AND OPERATION —NET	$ 147,770.58	$ 44,200.93	$ 191,946	$ 231,264	$ 216,529
CAPITAL OUTLAY					
Equipment					
Books	$ 19.32	$ 2.54	$ 75	$ 75	$ 75
Cleaning and Caretaking	45.74		4,446	280	280
1 Floor Polisher, Electric	$ 240				
2 Laundry Trucks	40				
Food Preparing and Serving	184.33		1,010		
Furniture and Furnishings	2,531.23		4,869	6,061	6,061
7 Desks	$ 574				
8 Desks	840				
5 Desks	550				
3 Tables	48				
2 Filing Cabinets	270				
6 Files, Transfer	26				
2 Files, Transfer	12				
40 Files, Transfer	200				
2 Desks, Typewriters	260				
13 Chairs	338				
60 Beds	720				
10 Benches	500				
1 Desk, Typewriter	120				
2 Chairs, Rotary	82				
36 Chairs, Side	396				
2 Tables	170				
10 Tables	550				
7 Tables, w/benches, D.R.	245				
1 Filing Cabinet	75				
1 Filing Cabinet	85				
Heat, Light and Power	12.45		140	1,205	1,205
1 Air Compressor	$ 248				
1 Heater, Gas	45				
1 Motor, Electric	42				
1 Water Heater	870				
Measuring and Observing				329	309
12 Clocks, Electric	$ 120				
1 Clock, Watchman's	150				
3 Timers, Interval	39				

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Medical and Surgical	345.50	18.43	1,319	682	510
1 Sterilizer $ 320					
2 Sterilizers 160					
2 Vaporizers 30					
Metal Working	106.86		697	42	42
1 Welding Torch $ 42					
Non-Metalic Mineral Working				25	25
1 Glue Pot, Electric $ 25					
Miscellaneous Production & Construction	25.83				
Office Equipment Other Than Furniture			873	748	748
1 Time Card Rack $ 8					
4 Typewriters 560					
1 Typewriter 180					
Picture Taking and Exhibiting				154	154
1 Cassette $ 27					
1 Dark Room Safe-Light 12					
1 Developing Tank 50					
3 Film Developing Hangers 12					
1 Film Drying Rack 5					
1 Film Marker Set 9					
1 Incandescent Illuminator 24					
1 Interval Timer 15					
Printing, Fibre, Cloth and Leather Working			658	306	306
1 Cutting Board $ 20					
1 Sewing Machine, Electric 200					
1 Stapling Machine 86					
Recreational				580	323
10 Benches $ 257					
1 Equipment Box 66					
Refrigeration	116.76				
TOTAL CAPITAL OUTLAY	$ 3,388.02	$ 20.97	$ 14,087	$ 10,487	$ 10,038
TOTAL JUVENILE HALL	$ 466,857.86	$ 220,042.13	$ 662,433	$ 827,454	$ 812,270

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is the Los Angeles County School for problem girl court wards who are not placed in state or private institutions. This institution is under the direction of the Probation Department.

APPROPRIATIONS $115,020

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 43,029.98	$ 22,498.86	$ 55,400	$ 67,295	$ 66,175
Less Salary Savings				1,000	1,000
SALARIES AND WAGES—NET	$ 43,029.98	$ 22,498.86	$ 55,400	$ 66,295	$ 65,175
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 426.11	$ 148.71	$ 525	$ 525	$ 525
Miscellaneous Mechanical Service	86.56		300	300	300
Repairs and Maintenance:					
Accumulating Equipment	5.00	2.00	5	5	5
Mimeograph			17	20	20
Miscellaneous Office Devices	17.00	8.00	8		
Other Than Office Devices	77.49	2.08	50	50	50
Structural and Non-structural Improvements	2,838.33	39.39	4,600	8,000	7,700
Typewriters	150.00	75.00	150	150	150
Stores Service					
Athletic Supplies				500	500
Cleaning and Caretaking	683.63	288.87	700	700	700
Clothing, Dry Goods and Notions—Personal	990.10	237.29	1,100	1,100	1,100
Drugs and Medicines	20.24		35	35	35
Electrical	75.09	7.78	100	100	100
El Retiro High School—Supplies	749.91	272.19	500	750	750
Food Preparing and Serving	73.97	61.24	200	200	200
Furnishings, N. O. C.	826.74		600	800	800
Gardeners and Agricultural	50.00	25.00	100	100	100
Ice	45.54	21.70	50	50	50
Medical, Surgical and Laboratory	79.92	43.68	100	100	100
Miscellaneous, N. O. C.	756.09	263.05	600	760	760
Newspapers, Periodicals and Directories	42.50	10.00	40	40	40
Office, N. O. C.	176.26	53.89	275	275	275
Postage	72.50	30.00	90	90	90
Provisions	10,169.37	3,678.18	14,000	14,000	12,500
Repairs and Maintenance	597.90		900	900	900
Upholstering				435	435
Inventory	354.95				
All Other					
Auto Mileage Allowance	62.10	23.76	100	100	100
Cleaning and Sanitation (Laundry)	284.12	115.69	300	300	300
Drugs and Medicine	13.35		15	15	15
Express, Freight and Cartage	34.87		35	35	35
Electricity	2,576.82	855.02	2,600	2,600	2,600
Gas	844.44	268.15	900	900	900
Horticultural Services				925	925
Miscellaneous, N. O. C.	64.45	23.70	200	200	200
Provisions	1,967.43	947.37	2,940	2,940	2,440
Telegraph	1.76		10	10	10
Telephone	282.98	137.97	290	290	290

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION —Continued					
All Other—Continued					
Water	964.96	593.61	1,300	1,300	1,300
L. A. High School District	11,000.00		15,000	15,000	15,000
TOTAL MAINTENANCE AND OPERATION	$ 37,462.48	$ 8,233.32	$ 48,735	$ 54,600	$ 52,300
Deductions:					
Meals and Maintenance in lieu of cash	$ 5,257.47	$ 2,079.42	$ 5,200	$ 5,200	$ 5,200
Service Charges	77.90	32.58	33		
Total Deductions	$ 5,335.37	$ 2,112.00	$ 5,233	$ 5,200	$ 5,200
TOTAL MAINTENANCE AND OPERATION —NET	$ 32,127.11	$ 6,121.32	$ 43,502	$ 49,400	$ 47,100
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 233.39	$	$	$ 175	$ 175
1 Washing Machine, Electric $ 175					
Food Preparing and Serving			265	350	350
1 Gas Range $ 225					
5 Electric Mixers w/juice Extractors 125					
Furniture and Furnishings	1,149.53		2,121	1,167	1,167
1 Dining Room Set $ 200					
1 Dressing Table 35					
1 Dresser 65					
1 Desk, 60" Flat Top 100					
1 Cabinet 272					
1 Cabinet 225					
2 Cabinets 270					
Heat, Light and Power			120	340	340
1 Water Heater $ 340					
Lawn and Garden	185.73			30	30
1 Weed Burner $ 30					
Measuring and Observing			40	13	13
1 Electric Clock $ 13					
Metal Working Equipment				90	90
1 Bench Vise $ 40					
1 Electric Bench Grinder 50					
Office Equipment Other Than Furniture	355.70		265	265	265
3 Typewriters $ 265					
Printing and Fibre, Cloth and Leather Working	272.29			65	65
Pumping and Air Compressing					
1 Pemberthy Pump $ 65					
School Books	268.35		400	250	250
Ventilating			88		
TOTAL CAPITAL OUTLAY	$ 2,464.99	$	$ 3,299	$ 2,745	$ 2,745
TOTAL EL RETIRO	$ 77,622.08	$ 28,620.18	$ 102,201	$ 118,440	$ 115,020

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all Juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

APPROPRIATIONS $1,699,712

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 987,905.43	$ 513,037.38	$1,365,000	$1,575,173	$1,528,103
Deductions					
Salary Savings	$	$	$	$ 39,834	$ 39,834
Service Charges				2,796	2,796
Total Deductions	$	$	$	$ 42,630	$ 42,630
SALARIES AND WAGES—NET	$ 987,905.43	$ 513,037.38	$1,365,000	$1,532,543	$1,485,473
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 1,096.88	$ 458.62	$ 1,500	$ 1,500	$ 1,500
Miscellaneous Mechanical Service	196.78	194.84	600	400	400
Minor Installations and Changes	701.09	90.93	500	600	600
Rent of Equipment	269.50	169.50	350		
Repairs and Maintenance:					
Accumulating Equipment	157.00	78.00	157	224	224
Dictating	798.00				
Miscellaneous Office Devices	155.00	578.00	1,157	1,343	1,343
Other Than Office Devices	406.95	123.09	400	500	500
Structural and Non-structural	1,543.24		1,200	1,650	1,350
Typewriters	820.00	536.00	1,073	1,382	1,382
Stores Service					
Copies of Transcript		483.74	2,750	3,000	1,500
Medical and Surgical	52.38	2.25	5		
Membership Dues	14.18		15	12	12
Miscellaneous, N. O. C.	68.59	19.04	20		
Newspapers, Periodicals and Directories	662.28	96.67	600	600	600
Office, N. O. C.	2,999.10	1,273.97	3,800	3,500	3,500
Operating Supplies	34.05				
Postage	7,495.72	2,389.20	7,500	7,500	7,500
Publishing Pamphlets and Books	27.32				
Record Books, Papers, Forms and Covers	6,363.22	2,847.36	6,600	6,500	6,500
Rent of Equipment	836.00	340.00	836	720	720
Wrapping and Shipping		1,297.34	1,298		
Writing	1,327.07		3,600	1,500	1,500
All Other					
Auto Mileage Allowance	33,753.10	15,657.54	38,000	41,307	41,307
Cartographic Service	126.15	25.07	250	350	350
Electricity—Light	186.86				
Express	2.29	3.53	5		
Furnishings	50.00				
Gas	16.18				
Meals and Lodging	970.52	391.43	1,100	1,250	1,250
Medical and Surgical	7.50	7.50	15		
Messenger Services	69.00	42.00	84	120	120
Miscellaneous, N. O. C.	29.30	16.95	50	60	60
Photographic and Blueprinting	171.18	53.00	150	210	150
Postage	18.26	5.26	25	25	25
Social Service Inquiries	783.40	294.10	1,000	1,000	1,000
Telegraph	1,346.98	527.82	1,500	1,300	1,300
Telephone	573.76	216.00	550	500	500
Transcripts	163.10				
Transportation, Local	3,640.44	1,061.44	1,550	1,550	1,200
Transportation, R. R.			1,900	2,000	2,000
Vital Statistics—Certificates	139.61	61.00	150	150	150
Total General Services	$ 68,076.98	$ 29,341.19	$ 80,000	$ 80,753	$ 78,543

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Delinquency Prevention Section					
Mechanical					
Auto Service	$ 1,855.40	$ 969.09	$ 2,500	$ 2,520	$ 2,520
Miscellaneous Mechanical Services	3.55	8.49	10		
Repairs and Maintenance:					
Other Than Office Devices	177.96	31.01	75	75	75
Structural and Non-structural	255.12	28.83	300	500	500
Stores Service					
Cleaning and Sanitation	.82	34.57	75	75	75
Fuel		7.89	10		
Furnishings	102.76	74.72	160	150	
Handicraft		459.92	475		
Ice	23.58	7.89	35	35	35
Miscellaneous, N. O. C.		25.78	50		
Office, N. O. C.	100.34	26.50	90	100	100
Operating Supplies and Tools	890.12	386.72	3,000	4,000	4,000
Postage	22.00	15.00	35	50	50
Publication of Pamphlets and Books			100	300	300
Record Books, Papers, Forms and Covers	139.70		60	100	100
Rent of Equipment	140.00	35.00	70		
Repairs and Maintenance	75.86	21.63	50		
Tools	35.53				
Waste Removal Service	156.00	65.00	175	160	160
Writing	51.81		20	20	20
All Other					
Auto Mileage Allowance	2,659.15	1,199.61	2,500	3,178	2,000
Electricity—Power	30.00	12.50	30	30	30
Electricity	209.39	80.35	200	225	225
Express	1.14				
Gas	108.91	23.77	100	100	100
Meals and Lodging	14.20				
Rent of Building	2,630.00	1,925.00	4,500	4,500	4,500
Transportation	8.00				
Water	55.93	19.97	50	50	50
Total Delinquency Prevention Section	$ 9,747.27	$ 5,459.24	$ 14,670	$ 16,168	$ 14,840
Forestry Camps					
Mechanical Service					
Auto Service	$ 1,427.56	$ 359.31	$ 1,325	$ 1,325	$ 1,125
Minor Installations and Changes	426.15	233.96	250	1,000	500
Miscellaneous Mechanical Service	844.80	20.93	50	3,000	2,000
Repairs and Maintenance:					
Other Than Office Devices	547.98	84.06	100	500	500
Structural and Non-structural	10,828.23	536.68	550	4,500	2,300
Stores Service					
Agricultural and Gardening	111.75				
Athletic Equipment	512.82	155.57	600	1,450	1,450
Cleaning and Caretaking	722.21	308.93	800	800	800
Cleaning—Laundry	1,972.10	684.27	3,000	4,300	4,300
Clothing	5,787.78	3,386.21	8,500	8,500	8,500
Food	28,183.84	14,112.07	40,000	47,550	47,000
Fuel	449.61	327.58	1,200	1,200	1,200
Furnishings		585.52	2,500	2,500	2,500
Gasoline		113.42	450	450	450
Grain and Feed				500	500
Handicraft Supplies	183.34	29.13	300	400	400
Live Stock	2,214.95		100	250	250
Maps and Blueprints	56.58				
Medical Supplies	199.12	170.47	500	1,080	1,080
Office, N. O. C.		29.42	50		
Operating Supplies and Tools	366.72	71.80	100		
Operating Equipment	4.78				
Property and Life Protection	303.77		100	250	250
Record Books, Papers, Forms and Covers	72.90	1.06	5		
Rental of Equipment				500	500

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Forestry Camps—Continued					
Stores Service—Continued					
Repairs and Maintenance, Tools, Devices and Equipment			250	400	400
Seed			50	50	50
Shoe Repairs	367.74	17.17	200	350	350
Structural and Non-structural		61.50	70		
Tools, Farming	149.07	87.16	260	250	250
Tools	360.89	146.93	400	400	400
Wood	5.22		10		
Writing Supplies	1.56		5		
All Other					
Auto Mileage Allowance	5,398.13	2,654.48	7,000	7,945	7,945
Compensation of Juveniles	7,401.70	3,982.00	10,800	10,800	10,800
Electricity	1,424.92	632.52	2,300	2,500	2,500
Food Preparing and Serving	17.98				
Fuel	394.55		200	200	200
Gas—Tuna Camp	597.73	399.89	1,200	1,800	1,800
Gasoline	594.91				
Meals and Lodging	39.80				
Miscellaneous, N. O. C.		10.52	15		
Repairs and Maintenance:					
Structural and Non-structural	559.06				
Tools, Devices and Equipment	183.68				
Rent of Equipment	103.25				
Rent of Offices	2,225.00				
Telephone	1,323.91	454.85	1,800	1,800	1,800
Water	743.63	375.98	1,200	1,200	1,200
Total Forestry Camps	**$ 77,109.72**	**$ 30,033.39**	**$ 86,240**	**$ 107,750**	**$ 103,300**
TOTAL MAINTENANCE AND OPERATION	**$ 154,933.97**	**$ 64,833.82**	**$ 181,000**	**$ 204,671**	**$ 196,683**
Less Service Charges	8,046.71	161.00	450	450	450
TOTAL MAINTENANCE AND OPERATION —NET	**$ 146,887.26**	**$ 64,672.82**	**$ 180,550**	**$ 204,221**	**$ 196,233**
CAPITAL OUTLAY					
Equipment					
Books	$ 68.55	$ 76.90	$ 100	$ 300	$ 300
Cleaning and Sanitation			60	70	60
2 Hair Clippers, Electric $ 60					
Communicating and Signaling	702.32		175	180	180
1 Radio $ 180					
Fire Fighting	50.62				
Food Preparing and Serving	1,628.39			75	75
1 Meat Block $ 75					
Furniture and Furnishings	6,403.78	566.10	10,000	7,694	4,921
12 Benches $ 780					
3 Boxes, Pigeon hole 135					
1 Box, Pigeon hole 60					
1 Cabinet, Stencils 13					
5 Cabinets, 5 Dr. 475					
1 Cabinet 225					
3 Cabinets, Safe File 300					
5 Cabinets, Stationery 275					
15 Cabinets, Clothes 975					
1 Chair 26					
5 Chairs 350					
30 Cots, Iron 195					
7 Desks, Flat Top 574					
1 Desk, Typewriter 130					
1 Screen, Fireplace 35					

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Furniture and Furnishings—Continued					
3 Stands, Typewriter 33					
2 Stools, Enamel 25					
1 Table, Bookkeeping 25					
12 Tables, Telephone 240					
1 Table, Metal 50					
Gymnasium and Playground				850	500
1 Boxing Mat ..... $ 350					
2 Volleyball Standards 150					
Heat, Light and Power	40.85				
Measuring and Observing	123.97			15	15
1 Postal Scale ..... $ 15					
Medical and Surgical			75		
Metal Working	198.85		100		
Miscellaneous, Heat, Light & Power			110		
Non-Metallic Mineral Working	72.88		60		
Office Equipment Other Than Furniture	5,348.81	1,326.60	15,000	18,203	11,283
1 Calculating Machine ..... $ 750					
14 Dictating Machines 4,900					
4 Dictating Machines 1,000					
1 Dictating Machine Shaver 175					
8 Line-A-Times 208					
1 Time Stamp 135					
1 Typewriter, Addressing Machine 200					
18 Typewriters, Electromatic 3,240					
5 Typewriters 675					
Picture Taking and Exhibiting	318.35			485	485
1 Motion Picture Projector ..... $ 325					
2 Screens 160					
Ventilating and Power				187	187
6 Electric Fans ..... $ 156					
1 Electric Fan 31					
TOTAL CAPITAL OUTLAY	$ 14,957.37	$ 1,969.60	$ 25,680	$ 28,059	$ 18,006
TOTAL PROBATION DEPARTMENT	$1,149,750.06	$ 579.679.80	$1,571,230	$1,764,823	$1,699,712

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.)

APPROPRIATION $430,000

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Board and Care	$ 325,214.71	$ 166,314.68	$ 401,000	$ 438,364	$ 430,364
Less Service Charges				364	364
TOTAL CARE OF JUVENILE COURT WARDS—NET	$ 325,214.71	$ 166,314.68	$ 401,000	$ 438,000	$ 430,000

Juvenile Facility

CUSTODY OF JUVENILES

This facility is a part of the Jail Division, Sheriff's Department, for the detention of older boys pending court trial. The object is to remove such juveniles from the County Jail, Hall of Justice. It will be operated as a temporary facility until completion of a permanent and enlarged Juvenile Hall.

APPROPRIATIONS $126,990

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$	$ 3,910.50	$ 10,000	$ 174,308	$ 101,445
Less Salary Savings				1,000	1,000
SALARIES AND WAGES—NET	$	$ 3,910.50	$ 10,000	$ 173,308	$ 100,445
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 532	$ 532
Miscellaneous Mechanical Service				1,182	1,182
Stores Service					
Blankets, Mattresses and Pillows				3,996	2,696
Cleaning and Caretaking		26.39	400	900	600
Clothing and Dry Goods				3,500	2,200
Food Preparing and Serving		328.81	900	300	300
Lighting Supplies				30	30
Office, N. O. C.				42	42
Operating Supplies and Tools				100	100
Paper Cups				20	20
Postage				10	10
Police Supplies				42	42
Provisions				16,272	16,272
Record Books, Paper, Forms and Covers				40	40
Shoemakers' Supplies				82	82
Writing Supplies				20	20
Wrapping and Shipping				10	10
All Other					
Electricity, Light, Power			500	3,600	2,000
Gas			200	2,500	1,500
Water			150	850	600
TOTAL MAINTENANCE AND OPERATION	$	$ 355.20	$ 2,150	$ 34,028	$ 28,278
Less Meals and Maintenance Furnished Employees as Compensation				5,122	3,033
TOTAL MAINTENANCE AND OPERATION —NET	$	$ 355.20	$ 2,150	$ 28,906	$ 25,245
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$	$ 134.98	$ 644	$	$
Food Preparing and Serving	1,717.04		500		
Furniture and Furnishings		52.29	3,142	2,100	1,300
60 Foot Lockers $ 600					
14 Clothes Lockers 700					
Hand Conveyed Vehicles		106.50	120		
Heat, Light and Power			40		
Medical and Surgical			40		
Measuring and Observing			130		
Office Equipment Other Than Furniture			145		
TOTAL CAPITAL OUTLAY	$ 1,717.04	$ 293.77	$ 4,811	$ 2,100	$ 1,300
TOTAL JUVENILE FACILITY	$ 1,717.04	$ 4,559.47	$ 16,961	$ 204,314	$ 126,990

Youth Committee

COORDINATION OF PROBLEMS AFFECTING WELFARE OF YOUTH

The Youth Committee is a coordinating body which studies the problems of the youth of Los Angeles County and recommends action to promote their general welfare. The membership consists of representatives of county, city and private youth welfare agencies. This budget represents the needs of the Executive Secretary and the staff of the committee.

APPROPRIATIONS $21,622

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
SALARIES AND WAGES	$	$ 5,282.70	$ 16,500	$ 19,328	$ 18,120
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Typewriters	$	$ 7.00	$ 15	$ 26	$ 26
Miscellaneous Mechanical Service		6.00	120	130	130
Stores Service					
Maps and Blueprints		6.73	7		
Newspapers, Periodicals & Directories		65.04	66	33	33
Office Supplies, N. O. C.		29.67	250	250	250
Postage		38.50	150	250	250
Publication of Pamphlets and Books		4.05	250	250	250
Record Books, Papers, Forms & Covers		95.91	215	400	400
Writing Supplies		24.45	25	50	50
All Other					
Auto Mileage Allowance		96.96	750	750	750
Maps and Blueprints			56	75	75
Meals and Lodging		64.75	500	300	300
Miscellaneous, N. O. C.		16.75	17		
Porterage			25	25	25
Storage			10	15	15
Telegraph			50	50	50
Transportation		3.65	600	600	600
TOTAL MAINTENANCE AND OPERATION	$	$ 459.46	$ 3,106	$ 3,204	$ 3,204
CAPITAL OUTLAY					
Equipment					
Books	$	$ 32.81	$ 56	$ 75	$ 75
Furniture and Furnishings		32.29	809		
Office Equipment Other Than Furniture			129	161	161
1 Typewriter $ 135					
1 Mimeoscope 26					
Ventilating and Power Transmission				62	62
2 Electric Fans $ 62					
TOTAL CAPITAL OUTLAY	$	$ 65.10	$ 994	$ 298	$ 298
TOTAL YOUTH COMMITTEE	$	$ 5,807.26	$ 20,600	$ 22,830	$ 21,622

Miscellaneous Special Appropriations

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES					
Rancho Crafters Rehabilitation	$ 1,785.00	$ 1,914.17	$ 3,850	$	$
MAINTENANCE AND OPERATION					
Federal Grant Nurses Training	$ 15,145.97	$Cr. 8,087.49	$	$	$
Rancho Crafters Rehabilitation	3,207.07	1,072.24	2,150		
TOTAL MAINTENANCE AND OPERATION	**$ 18,353.04**	**$Cr. 7,015.25**	**$ 2,150**	**$**	**$**
CAPITAL OUTLAY					
Rancho Crafters Rehabilitation	$ 346.45	$	$	$	$
Wayside Honor Farm	2,687.40				
TOTAL CAPITAL OUTLAY	**$ 3,033.85**	**$**	**$**	**$**	**$**
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	**$ 23,171.89**	**$Cr. 5,101.08**	**$ 6,000**	**$**	**$**

Education

(Except Schools)

Total Appropriations **$1,063,775**

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $237,577

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 148,585.99	$ 71,400.33	$ 178,000	$ 241,398	$ 223,303
Deductions					
Salary Savings	$	$	$	$ 3,989	$ 3,989
Service Charges				21,132	21,132
Total Deductions	$	$	$	$ 25,121	$ 25,121
SALARIES AND WAGES—NET	$ 148,585.99	$ 71,400.33	$ 178,000	$ 216,277	$ 198,182
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,309.59	$ 322.63	$ 1,027	$ 1,350	$ 1,200
Minor Installations and Changes	82.22	32.23	67	99	99
Miscellaneous Mechanical Services	265.78	17.86	527	600	600
Rent of Equipment	52.00	8.00	8		
Repairs and Maintenance:					
Accumulating Equipment	297.00	108.00	109	390	390
Other Than Office Devices	184.85	46.73	47		
Structural and Non-structural			225		
Typewriters	405.00	270.00	270	638	638
Stores Service					
Binding and Book Repairing	275.30	5.43	385	390	390
District School Warrants	5,837.10	8,562.35	8,563	9,700	9,700
Miscellaneous, N. O. C.	3.48	30.14	31		
Newspapers and Periodicals	7.18	41.00	41	21	21
Office Supplies, N.O.C.	940.08	467.53	468	1,000	1,000
Postage	3,877.82	1,913.00	2,087	5,412	5,400
Printed Index				360	360
Publishing Pamphlets and Books	1,351.22		1,400	4,570	4,400
Record Books, Papers, Forms and Covers	2,853.02	984.69	2,015	4,000	4,000
Writing Supplies	37.25	14.56	85	100	50
All Other					
Auto Mileage Allowance	154.75	138.07	161	650	650
Compensation of Election Officers		720.00	720	2,190	2,190
Express	31.71	2.65	32	35	15
Maps and Blueprints	5.18		50	50	50
Meals and Lodging	347.51	129.75	420	600	600
Miscellaneous, N. O. C.	22.00	66.50	67		
Messenger Service				300	300
Postage Due—Reimbursement	24.62	6.24	18	25	25
Rent of Poling Place		20.00	20		
Storage	1.25	1.50	2		
Telegraph	341.36	139.40	260	400	400
Transportation	462.50	148.79	501	850	850
TOTAL MAINTENANCE AND OPERATIONS	$ 19,169.77	$ 14,197.05	$ 19,606	$ 33,730	$ 33,328

SUPERINTENDENT OF SCHOOLS—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling	$	$	$	$ 864	$
Furniture and Furnishings	1,009.92	32.29	3,571	1,917	1,869
10 Chairs, Posture	$ 260				
1 Chair	26				
1 Desk	121				
3 Desks	315				
2 Desk Lamps	42				
3 Filing Cabinets	48				
1 Filing Cabinet, 2 Dr.	65				
3 Filing Cabinets	240				
1 Cabinet, Wardrobe	85				
1 Cabinet, 12 Dr.	25				
1 Cabinet, 12 Dr.	48				
1 Cabinet	17				
1 File Case, 5 Dr.	85				
1 File Cabinet Top & Base	59				
1 Costumer	7				
1 Chair Cushion	6				
2 Tables	126				
2 Tables	144				
3 Tables, Counter	150				
Hand Conveyed Vehicles				16	16
1 Hand Truck	$ 16				
Office Equipment Other Than Furniture	3,209.10		1,645	4,320	4,095
1 Numbering Machine	$ 31				
1 Paper Cutter	12				
1 Line-a-Time	38				
1 Line-a-Time	26				
1 Typewriter	270				
2 Typewriters	290				
5 Typewriters	700				
2 Typewriters	290				
1 Mimeograph	838				
2 Comptometers	1,020				
1 Comptometer	580				
Measuring and Observing		6.53	34	19	19
1 Postal Scale	$ 10				
1 Postal Scale	9				
Ventilating and Power Transmission				68	68
1 Electric Clock	$ 16				
2 Electric Fans	52				
TOTAL CAPITAL OUTLAY	$ 4,219.02	$ 38.82	$ 5,250	$ 7,204	$ 6,067
TOTAL SUPERINTENDENT OF SCHOOLS	$ 171,974.78	$ 85,636.20	$ 202,856	$ 257,211	$ 237,577

School Library Service

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contract to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $55,000

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 10,931.46	$ 3,795.89	$ 19,300	$ 21,132	$ 21,132
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 421.74	$ 376.31	$ 600	$ 600	$ 600
Miscellaneous Mechanical Service		4.56	5		
Stores Service					
Binding and Book Repairing	454.86		1,000	1,000	1,000
Miscellaneous, N. O. C.	239.01	105.10	145	250	250
All Other					
Meals and Lodging	5.40		25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 1,121.01	$ 485.97	$ 1,775	$ 1,875	$ 1,875
CAPITAL OUTLAY					
Equipment					
Books (Elementary School)	$ 21,458.07	$ 7,936.05	$ 23,257	$ 31,193	$ 29,213
Furniture and Furnishings	220.12		77	1,860	1,860
5 Desks $ 456					
3 Sections Shelving 515					
1 Filing Case, 5 Dr. 70					
3 Reading Tables 135					
27 Chairs 464					
4 Work Tables 220					
Hand Conveyed Vehicles	211.95			875	875
2 Gondolas $ 175					
9 Book Trucks 700					
Office Equipment Other Than Furniture				25	25
1 Stool $ 5					
2 Stepladder Stools 15					
1 Paper Roller 5					
Measuring and Observing	6.12			20	20
1 Pair Scales $ 20					
Ventilating and Power Transmission	14.01				
TOTAL CAPITAL OUTLAY	$ 21,910.27	$ 7,936.05	$ 23,334	$ 33,973	$ 31,993
TOTAL SCHOOL LIBRARY SERVICE	$ 33,962.74	$ 12,217.91	$ 44,409	$ 56,980	$ 55,000

County Art Institute

INSTRUCTION IN FINE AND INDUSTRIAL ARTS

The Los Angeles County Art Institute (formerly Otis Art Institute), located at 2401 Wilshire Boulevard on the western boundary of General Douglas McArthur Park, was founded in 1918. The Institute functioned as a Division of the Los Angeles County Museum until March 13, 1947, when it was reestablished as a separate County Department with a Director and Advisory Council of five. The Institute furnishes instruction in the Graphic and Plastic Arts under eminent professional artist instructors at moderate tuition rates.

APPROPRIATIONS $69,829

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
SALARIES AND WAGES	$	$	$	$ 57,792	$ 57,300
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$	$	$	$ 12	$ 12
Other Than Office Devices				70	70
Structural and Non-Structural				400	400
Typewriters				52	52
Stores Service					
Advertising and Publication of Notices				624	624
Cleaning and Caretaking				180	180
Educational				320	
Furnishings				126	126
Miscellaneous, N. O. C.				300	300
Newspapers, Periodicals and Directories				90	
Office, N. O. C.				40	40
Photographic and Blueprinting				100	
Postage				300	300
Printing and Other Reproductive Services				800	100
Record Books, Papers, Forms & Covers				50	50
Writing				16	16
All Other					
Electricity				1,100	1,100
Gas				920	920
Models				6,817	6,817
Telephone and Telegraph				660	660
Transportation				12	12
Water				650	650
Delivery Service				150	100
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 13,789	$ 12,529
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 614	$
Heat, Light and Power				50	
Office Equipment Other Than Furniture				110	
TOTAL CAPITAL OUTLAY	$	$	$	$ 774	$
TOTAL COUNTY ART INSTITUTE	$	$	$	$ 72,355	$ 69,829

Public Library

LIBRARY SERVICE TO URBAN AND RURAL COMMUNITIES

Established by the Board of Supervisors September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes all of the unincorporated portion of the County (except that within Library Districts) and 22 municipalities. The Central Library is located at 322 South Broadway and there are 131 service outlets which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors.

APPROPRIATIONS $701,369

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 346,391.67	$ 161,594.59	$ 420,500	$ 528,976	$ 499,743
Deductions					
Service Charges to Institutions	$	$	$	$ 17,694	$ 17,694
Departmental Credits				1,522	1,522
Total Deductions	$	$	$	$ 19,216	$ 19,216
SALARIES AND WAGES—NET	$ 346,391.67	$ 161,594.59	$ 420,500	$ 509,760	$ 480,527
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,806.48	$ 960.85	$ 2,456	$ 2,600	$ 2,600
Miscellaneous Mechanical Service	671.14	260.36	772	1,000	1,000
Repairs and Maintenance:					
Accumulating Equipment	40.99	17.17	42	54	54
Miscellaneous Office Devices	72.00	30.00	72	179	179
Other Than Office Devices	1.00	4.00	9	10	10
Typewriters	921.01	383.83	923	1,071	1,071
Rent of Equipment	16.50				
Stores Service					
Binding and Book Repairing	11,769.17	3,038.96	10,930	13,750	12,000
Educational Supplies			35	50	50
Fuel			10	20	20
Hardware and Lumber	234.36	104.36	1,420	2,500	2,000
Linoleum	184.50		300	300	300
Medical, Surgical and Laboratory	325.15				
Membership Dues and Subscriptions	97.50	10.00	108	100	100
Miscellaneous, N. O. C.	1,742.04	792.24	1,414	2,150	1,800
Newspapers, Periodicals and Directories	5,364.34	1,137.05	5,838	6,000	6,000
Office, N. O. C.	767.92	181.47	738	1,060	850
Pamphlets	168.31		72	300	300
Postage	1,301.00	531.60	1,450	1,500	1,450
Printing Pamphlets and Books	32.85	8.97	35	500	375
Record Books, Papers, Forms and Covers	3,185.25	1,668.97	2,736	4,260	3,500
Rent of Equipment	86.64	86.64	87	87	87
Writing	176.96	57.71	177	250	200
All Other					
Auto Mileage	298.25	133.70	348	370	370
Electricity	6,303.28	2,283.90	5,950	6,300	6,300
Express	5.90	2.49	87	20	20
Freight	3.44		5	10	10
Gas	1,598.51	214.72	1,572	1,700	1,700
Library Congress Cards	351.88	250.00	500	500	500
Maps and Blueprints			15	50	25
Meals and Lodging	61.45	24.81	75	150	150
Messenger Service	25.00	16.00	30	180	180
Miscellaneous Repairs			15	25	25
Miscellaneous Service	648.17	3.68	7	950	950
Miscellaneous Supplies	6.11	4.44	19	25	25
Pamphlets	294.46	59.41	136	150	150
Photographing and Blueprinting	37.39	17.00	57	75	75
Postage	273.27	255.56	656	750	750
Rent of Branches	46,686.80	24,366.50	52,000	59,000	56,000
Rent of Parking Space	84.00	7.00	84	240	240
Rent of P. O. Box	25.53	16.90	36	36	36
Storage	.70		3	5	5

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Telegraph	2.25	2.96	8	10	10
Telephone	60.48	25.00	65	2,000	70
Transportation, Local	81.22	35.74	86	150	150
Workmen's Compensation			522	623	623
Waste Removal Service	15.00	3.75	15	15	15
Water	154.38	65.32	173	200	200
TOTAL MAINTENANCE AND OPERATIONS	$ 85,982.58	$ 37,063.06	$ 92,088	$ 111,275	$ 102,525
Deductions:					
Departmental Credits	$	$	$ 963	$ 1,811	$ 1,533
Service Charges to Schools	1,564.01	115.00	115		
Total Deductions	$ 1,564.01	$ 115.00	$ 1,078	$ 1,811	$ 1,533
TOTAL MAINTENANCE AND OPERATION—NET	$ 84,418.57	$ 36,948.06	$ 91,010	$ 109,464	$ 100,992
CAPITAL OUTLAY					
Equipment					
Books	$ 54,657.34	$ 25,847.79	$ 75,000	$ 75,470	$ 75,470
Cleaning and Sanitary Equipment				160	76
4 Incinerators	$ 76				
Fire Protection			35		
Furniture and Furnishings	2,937.39	684.31	4,635	7,274	4,023
3 Desks	$ 330				
2 Desks	164				
1 Chair, Rotary, Arm	41				
2 Chairs, Rotary	52				
6 Chairs, Posture	156				
3 Magazine Racks, Juvenile	150				
1 Cabinet, 4 Dr.	40				
10 Tables	525				
6 Filing Cabinets, 4 Dr.	480				
1 Filing Cabinet, 5 Dr.	85				
80 Sections, Shelving	2,000				
Hand Conveyed Vehicles			320	340	340
8 Book Trucks	$ 340				
Heat, Light and Power			400	220	132
4 Gas Heaters	$ 88				
2 Gas Heaters	44				
Lawn and Garden Equipment				50	50
1 Lawn Mower	$ 35				
1 Lawn Edger	15				
Measuring and Observing			80	160	122
10 Clocks	$ 122				

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Motor Vehicle			1,000	2,000	
Office Equipment Other Than Furniture	2,172.34		2,097	6,561	6,141
5 Typewriters $ 700					
1 Typewriter 135					
2 Numbering Machines 85					
2040 Index Visible Flexo Panels 4,794					
11 Steel Trays for Flexo Panels 99					
44 Steel Trays for Flexo Panels 308					
1 Electric Eraser 20					
Production and Construction			40	50	
Recreational			165		
Ventilating and Power Transmission	9.01			135	135
1 Fan, Electric $ 31					
4 Fans, Electric 104					
Woodworking Machinery	80.98			200	200
1 Comb. Power Saw $ 125					
1 Portable Elect. Sander 75					
Total Equipment	$ 59,857.06	$ 26,532.10	$ 83,772	$ 92,620	$ 86,689
Less Service Charges (Books)				470	470
Total Equipment—Net	$ 59,857.06	$ 26,532.10	$ 83,772	$ 92,150	$ 86,219
Structural and Non-Structural Improvements					
Branch Library Building	$	$	$	$ 79,980	$ 33,631
TOTAL CAPITAL OUTLAY—NET	$ 59,857.06	$ 26,532.10	$ 83,772	$ 172,130	$ 119,850
TOTAL PUBLIC LIBRARY	$ 490,667.30	$ 225,074.75	$ 595,282	$ 791,354	$ 701,369

Recreation

Total Appropriations **$1,840,311**

Los Angeles County Museum

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

Founded in 1910, and situated in Exposition Park, the Museum receives its entire operating budget from County appropriations. Material for exhibition is purchased very largely from private funds. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical, scientific or art material. Hancock Park, site of Rancho LaBrea, which is under the administration of the Museum, was a gift to the county in 1923 by Captain G. Allan Hancock. Its twenty acres constitute the largest known source of late Ice Age flora and fauna, much of which is on view at the Museum.

APPROPRIATIONS $390,581

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 233,955.78	$ 117,328.67	$ 291,600	$ 401,845	$ 333,852
Deductions					
Salary Savings	$	$	$	$ 8,500	$ 8,500
Service Charges				50	50
Departmental Credits				135	135
Total Deductions	$	$	$	$ 8,685	$ 8,685
SALARIES AND WAGES—NET	$ 233,955.78	$ 117,328.67	$ 291,600	$ 393,160	$ 325,167
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 35.22	$	$	$	$
Repairs and Maintenance:					
Accumulating Equipment	8.00		6	7	7
Miscellaneous Office Devices	93.00		93	111	111
Other Than Office Devices	14.18				
Structural and Non-Structural	165.19				
Typewriters	194.00		194	204	204
Undistributed		465.03			
Stores Service					
Membership Dues	18.48		25	45	45
Miscellaneous, N. O. C.	Cr. 102.93	5.23	6	5	5
Office, N. O. C.	57.15	21.33	60	60	60
Photographic and Blueprinting	209.60	89.47	200	200	200
Postage	110.50	62.50	220	350	110
Printing Supplies	385.19	172.38	480	480	300
Printing and Other Reproductive Services	43.91	1,818.07	1,850	25,000	1,000
Record Books, Papers, Forms and Covers	64.61	49.72	150	100	100
Repairs and Maintenance, Tools, Devices and Equipment	38.40				
Writing	35.24	9.74	40	40	40
Undistributed		169.07			
All Other					
Auto Mileage	19.10	12.18	80	140	140
Hershey Fund	22,766.67				
Meals and Lodging		188.20	189	225	84
Miscellaneous, N. O. C.	1.39	.50	1		
Postage	5.83	1.89	8	8	8
Telegraph		58.76	59	8	8
Telephone	1,110.76	661.23	1,600	1,600	1,600
Transportation, Local		237.50	255	290	227
Total Administration	$ 25,273.49	$ 4,022.80	$ 5,516	$ 28,873	$ 4,249
Maintenance Section					
Mechanical Service					
Auto Service	$ 477.19	$ 104.77	$ 420	$ 681	$ 524
Minor Installations and Changes		155.29	156	2,250	800
Miscellaneous Mechanical Service		48.81	680	600	600
Repairs and Maintenance:					
Accumulating		4.00	4		
Miscellaneous Office Devices		23.00	23		

LOS ANGELES COUNTY MUSEUM—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
Maintenance Section—Continued					
Mechanical Service—Continued					
Other Than Office Devices	140.41	21.50	230	230	230
Structural and Non-Structural	5,264.55	1,063.74	6,100	8,099	5,599
Typewriters		52.00	52		
Stores Service					
Cleaning and Caretaking	278.17	145.47	300	600	360
Electrical	1,110.12	580.55	1,330	1,840	1,840
Fuel	1,453.54		1,860	1,860	1,860
Furnishings				4,040	
Materials, N. O. C.	95.07	115.17	430	1,000	480
Miscellaneous, N. O. C.	607.60	126.85	650	600	600
Operating Supplies and Tools	411.99	156.00	410	410	390
Wrapping and Shipping	41.69		40	50	50
All Other					
Cartage	2.70	1.00	24	24	24
Electricity	10,150.23	5,765.88	11,520	11,720	11,720
Gas	589.18	327.63	780	780	780
Miscellaneous, N. O. C.	5.67	3.58	8	20	20
Operating Supplies and Tools	10.80		10	20	20
Repairs and Maintenance:					
Structural and Non-structural	225.77	34.00	70	220	70
Tools, Devices and Equipment	46.75	31.98	80	80	80
Water	972.61	513.23	1,270	1,000	1,000
Total Maintenance Section	$ 21,884.04	$ 9,274.45	$ 26,447	$ 36,124	$ 27,047
Section of Exhibitions					
Mechanical Service					
Exploration Drilling & Excavations	$ 476.92	$ 278.81	$ 279	$	$
Miscellaneous Mechanical Service				1,000	
Stores Service					
Lectures, Entertainments and Art Exhibits	120.18	35.30	150	400	
Materials, N. O. C.	438.99	98.83	800	3,100	2,140
Membership Dues	45.61	8.00	62	55	44
Miscellaneous, N. O. C.	2.70				
Museum Supplies:					
Art Exhibit		205.11	630	6,000	
Botanical	41.02	2.05	50	80	72
Entomological	629.53	136.20	660	550	550
Field	9.41	.67	350	1,230	600
Historical Section	127.03	25.45	85	355	120
Mineralogy			25	110	60
Model Makers	390.19	521.42	610	400	180
Ornithological	3.10	77.67	130	200	60
Osteologist and Paleontologist	143.61	5.00	120	200	60
Taxidermist	164.83	75.78	400	500	480
Zoological	16.34		65	50	50
Office, N. O. C.	39.77	14.42	30	50	36
Photographic and Blueprinting	306.09	84.23	320	1,015	360
Postage	162.00	237.00	450	540	420
Printing and Other Reproductive Services	390.22	72.69	1,250	200	200
Repairs and Maintenance			5	1,500	612
All Other					
Auto Mileage	51.00	32.88	200	1,340	360
Expert Services	3,150.00			4,000	4,000
Exploratory Drilling and Excavations	1,657.30				
Express	469.13	1,173.69	3,800	3,800	3,800
Freight	63.43	49.30	100	500	100
Insurance	3,906.24	702.32	6,500	8,400	8,400
Lectures, Entertainments and Art Exhibits	274.66	1,219.22	1,500	1,500	1,080

LOS ANGELES COUNTY MUSEUM—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Meals and Lodging	35.70	36.65	480	1,310	444
Postage		5.18	6		
Repairs and Maintenance	10.50		10	30	22
Transportation			210	410	210
Telegraph and Telephone	9.14	19.35	160	200	36
Total ection of Exhibitions	**$ 13,134.64**	**$ 5,117.22**	**$ 19,437**	**$ 39,025**	**$ 24,496**
Section of Education					
Stores Service					
Binding and Book Repairing	$ 454.54	$	$ 690	$ 700	$ 700
Field	34.67		100	250	250
Library	30.93	5.16	35	90	48
Membership Dues	4.00		4		
Miscellaneous, N. O. C.	30.72				
Museum		113.53	390	1,000	600
Newspapers, Periodicals and Directories	393.43		530	600	530
Photographic Supplies	59.58	13.92	150	600	600
Postage	38.50	52.00	110	170	100
All Other					
Express, Freight and Cartage	4.94	30.18	160	8	8
Field	57.03				
Lectures, Entertainments and Art Exhibits	230.15	200.00	210	1,170	1,170
Museum	132.99		5	5	5
Printing, Engraving and Binding	50.63	36.15	50	75	75
Telegraph		1.32	2		
Total Section of Education	**$ 1,522.11**	**$ 452.26**	**$ 2,436**	**$ 4,668**	**$ 4,086**
Section of Art Instruction					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 4.00	$	$ 6	$	$
Other Than Office Devices	20.28	1.44	35		
Structural and Non-structural	1812.14		350		
Typewriters	15.00		15		
Stores Service					
Advertising and Publication of Notices	283.50	75.48	300		
Cleaning and Caretaking	81.18	45.28	100		
Educational	297.33	113.78	360		
Furnishings	165.50				
Miscellaneous, N. O. C.	149.60	184.58	130		
Newspapers, Periodicals and Directories	63.95		107		
Office, N. O. C.	18.56	18.04	30		
Photographic and Blueprinting	1.06		10		
Postage	122.50	50.00	125		
Printing and Other Reproductive Services	28.56	6.33	400		
Record Books, Papers, Forms and Covers	15.20	8.48	20		
Writing	.37		4		
All Other					
Electricity	589.58	278.50	570		
Gas	434.96	86.43	450		
Models	3,219.00	1,827.00	3,650		
Telephone and Telegraph	321.13	136.92	310		
Transportation			6		
Water	301.21	148.62	295		
Total Section of Art Instruction	**$ 7,944.70**	**$ 2,980.88**	**$ 7,273**	**$**	**$**
TOTAL MAINTENANCE AND OPERATION	$ 69,758.98	$ 21,847.61	$ 61,109	$ 108,690	$ 59,878
Less Service Charges	14.75		174	249	249
TOTAL MAINTENANCE AND OPERATION —NET	$ 69,744.23	$ 21,847.61	$ 60,935	$ 108,441	$ 59,629

LOS ANGELES COUNTY MUSEUM—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY					
Equipment					
Books	$ 869.06	$ 600.79	$ 1,000	$ 5,000	$ 2,500
Cleaning and Sanitation				90	90
1 Vacuum Cleaner $ 90					
Construction, Repairing & Wrecking				176	
Electrical	11.93			60	
Fire Fighting			75	120	120
6 Fire Extinguishers $ 120					
Food Preparing and Serving				6,750	
Furniture and Furnishings	139.30		3,870	12,938	525
2 Filing Cabinets $ 150					
1 Filing Cabinet 115					
1 Filing Cabinet 80					
2 Cabinets 180					
Gifts and Donations		129,863.75	129,864		
Hand Conveyed Vehicles	36.74			65	65
1 Hand Truck $ 65					
Heating			144		
Library, Art, Museum and School	136.52		100	27,250	
Measuring and Observing			1,720	1,877	85
1 Amplifier $ 85					
Metal Working	14.07	66.02	154	345	
Motor Vehicles	105.58				
Non-Metallic Mineral Working				40	40
1 Paint Spray Gun $ 40					
Office Equipment Other Than Furniture	481.20	807.59	1,028	2,640	1,015
1 Mimeograph $ 615					
1 Addressograph 350					
1 Addressograph Cabinet 50					
Picture Taking and Exhibiting	246.10		18	1,821	320
1 Light Meter $ 35					
1 Film Viewer 155					
1 Slide Projector 130					
Printing & Fiber, Cloth & Leather Working				3,465	675
1 Label Press $ 675					
Pumping and Air Compressing			140		
Refrigerating				1,350	
Ventilating and Power Transmission				100	
Wood Working Machinery			150	560	350
1 Circular Saw $ 250					
1 Jig Saw 100					
TOTAL CAPITAL OUTLAY	$ 2,040.55	$ 131,338.15	$ 138,263	$ 64,647	$ 5,785
TOTAL LOS ANGELES COUNTY MUSEUM	$ 305,740.56	$ 270,514.43	$ 490,798	$ 566,248	$ 390,581

Parks and Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Director of Parks and Recreation, the administration and supervision of County Parks and Recreation Areas and Beaches. Maintenance of all structural appurtenances, equipment and grounds in all Parks in the unincorporated areas, and all Beaches under his jurisdiction. Supervision of all recreational activities. Life Guard Service on county-owned beaches and beaches of other governmental jurisdictions. Co-operation with the Regional Planning Commission and Mechanical Department in the location, design and construction of new recreation areas.

APPROPRIATIONS $1,449,730

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 548,910.15	$ 398,002.36	$ 992,100	$1,528,144	$1,353,627
Deductions					
Salary Savings	$	$	$	$ 95,690	$ 95,690
Service Charges				43,009	43,009
Total Deductions	$	$	$	$ 138,699	$ 138,699
SALARIES AND WAGES—NET	$ 548,910.15	$ 398,002.36	$ 992,100	$1,389,445	$1,214,928
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 10,792.20	$ 6,657.02	$ 13,314	$ 27,114	$ 17,493
Minor Installations	33.07	10.05	15		
Miscellaneous Mechanical Services	603.72	910.11	2,900	3,100	2,900
Rent of Equipment	46.00	96.00	96		
Repairs and Maintenance:					
Accumulating Equipment	40.00	20.00	40	62	62
Miscellaneous Office Devices	100.00	50.00	100	100	100
Other Than Office Devices	918.67	454.43	950	2,350	1,845
Structural and Non-Structural	5,632.87	19.82	11,612	6,088	6,088
Typewriters	130.00	64.00	130	204	204
Stores Services					
Agricultural and Gardeners	8,763.02	4,947.26	9,895	24,689	22,665
Cleaning and Sanitation	2,324.85	3,021.44	6,500	8,946	8,946
Clothing and Dry Goods		90.46	375	1,144	674
Fire Fighting	31.09	27.98	60	518	250
Furniture and Furnishings	417.44	729.46	850	1,178	978
Insurance (Marine)				1,200	1,200
Gasoline	1,897.02				
Heat, Light and Power	1,318.63	1,324.59	2,650	7,343	7,263
Laundry Service	98.53	193.55	386	335	335
Medical and Surgical	368.47	250.58	551	886	803
Membership Dues	10.00		10	20	20
Miscellaneous Services	738.00	101.60	102		
Miscellaneous Supplies	534.99	180.00	180		
Newspapers, Periodicals & Directories	10.00	2.00	10	80	80
Office and Drafting	2,049.97	413.78	875		
Operating Supplies and Tools	6,534.37	5,845.07	11,690	19,683	16,500
Office Supplies, N. O. C.			100	360	360
Postage	263.50	215.00	275	500	300
Record Books, Papers, Forms & Covers		450.00	1,000	2,100	1,600
Recreational	3,331.22	2,593.34	5,186	10,420	8,920
Rental of Equipment	524.80	630.00	1,600	54,868	27,729
Repairs and Maintenance of Equipment	2,112.55	1,537.82	3,500	8,914	5,381
Repairs and Maintenance, Structural and Non-Structural	30.37				
Transporting and Conveying	423.34		50		
Inventory Adjustment	Cr. 10,980.13				
Writing		50.00	85	120	120

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION —Continued					
All Other					
Auto Mileage	7,948.60	6,217.79	11,834	15,475	13,860
Electricity	10,517.55	8,750.04	16,500	21,099	18,950
Gas	925.88	445.05	1,500	2,300	2,200
Maps and Blueprints	250.64	132.01	250	300	300
Meals and Lodging	49.49	99.03	200	810	810
Messenger Service				432	432
Miscellaneous, N. O. C.	169.12	7.50	8		
Postage Due	5.56		10	10	10
Rents and Leases	850.00	570.00	1,040	1,325	1,325
Repairs and Maintenance, Structural and Non-Structural	9.48	51.83	52		
Telephone and Telegraph	3,208.23	2,157.71	4,800	5,425	4,465
Transportation	22.40	48.15	75	100	100
Water	14,857.47	11,071.56	22,142	30,515	25,515
TOTAL MAINTENANCE AND OPERATION	**$ 77,912.98**	**$ 60,436.03**	**$ 133,498**	**$ 260,113**	**$ 200,783**
Less Service Charges	5,171.48	887.60	5,884	6,586	6,586
TOTAL MAINTENANCE AND OPERATION—NET	**$ 72,741.50**	**$ 59,548.43**	**$ 127,614**	**$ 253,527**	**$ 194,197**
CAPITAL OUTLAY					
Equipment					
Agricultural	$	$	$	$ 860	$ 35
1 Spreader, Fertilizer $ 35					
Books				10	
Cleaning and Sanitation				600	300
1 Floor Polisher $ 300					
Communicating and Signaling	1,065.09		907	3,800	750
1 Mobile Radio Receiving and Transmitting Unit $ 750					
Electrical	42.03			2,681	2,550
1 Ammeter $ 140					
1 Electric Motor 50					
2 Electric Motors 200					
10 Flood Lights 50					
10 Flood Lights 180					
1 Megger 130					
4 Motor Generators 1,800					
Food Preparing and Serving				200	200
1 Coffee Urn $ 200					

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Furniture and Furnishings		2,633.20	118.14	1,554	14,476	9,473
2 Bookcase Bases	$ 20					
4 Bookcase Sections	52					
2 Bookcase Tops	20					
5 Bulletin Boards	75					
1 Bulletin Board, Glass Encl.	50					
6 Chairs, Side, Arm	126					
1 Chair, Executive	70					
10 Chairs, Side	110					
4 Chairs	164					
237 Chairs	1,185					
1 Desk, Flat Top	82					
1 Desk, Flat Top	150					
1 Desk, Flat Top	110					
3 Desk Lamps	63					
3 File Cabinets	240					
4 Game Tables	80					
3 Lockers, Metal	75					
75 Picnic Tables	3,750					
1 Portable Stage	350					
1 Portable Stage Curtain	75					
1 Stand, Telephone	15					
2 Stools, Drafting	10					
9 Tables	1,080					
2 Tables, Drafting	280					
32 Tables, Folding	1,120					
11 Typewriter Stands	121					
Heat, Light and Power		300.72		171	4,230	1,445
1 Set Buzzer, Safety Lights	$ 20					
5 Electric Heaters	375					
9 Gas Heaters	450					
10 Gas Heaters	600					
Hoisting, Shifting and Loading		183.64		61	11,159	
Lawn and Gardening		6,110.90		10,575	22,991	9,826
4 Back Pumps	$ 76					
1 Compost Grinder & Screen	500					
1 Electric Hedge Trimmer	30					
2 Garden Tractors	1,000					
2 Mowers	70					
1 Power Mower	1,000					
4 Power Mowers	3,000					
3 Power Lawn Sweeper	900					
1 Spray Unit	2,500					
1 Spray Unit	750					
Life Saving			102.50	103	2,372	1,602
1 Diving Mask Outfit	$ 75					
1 Diving Suit	225					
2 Resuscitators	1,200					
6 Resuscitator Tanks	102					

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Measuring and Observing	64.36			1,378	880
1 Binoculars $ 160					
4 Binoculars 600					
4 Clocks, Electric 120					
Metal Working	256.96	33.74	466	2,108	765
1 Electric Hammer $ 200					
1 Pipe Threading Machine 45					
1 Portable Sander 125					
1 Screw Plate, Round Die 40					
1 Stock and Die Set 10					
1 Welding Outfit 300					
1 Wrench Set 45					
Non-Structural Enclosures and Containers				600	600
1 Tank, Water $ 600					
Office Equipment Other Than Furniture	977.91		1,011	3,235	160
1 Erasing Machine $ 20					
1 Typewriter 140					
Picture Taking and Exhibiting	143.50			1,700	
Production and Construction	130.20			3,265	2,355
2 Ladders, Extension $ 60					
1 Ladder, Extension 45					
1 Road Grader 2,250					
Protection to Life and Property	300.48			352	352
22 Fire Extinguishers $ 352					
Recreational	599.81		1,299	9,498	1,982
3 Bicycle Racks $ 150					
4 Line Markers 132					
1 Junior Slide 100					
6 Junior Swings 450					
21 Ping Pong Tables 1,050					
1 Senior Slide 100					
Transporting and Conveying	2,248.19		23,330	45,120	5,770
8 Bicycles $ 480					
1 Chair Carrier 325					
2 Chair Carriers, Small 110					
5 Dories and Skiffs 875					
4 Dory Dollies 200					
7 Paddleboards 350					
1 Mooring Anchor 40					
1 Mooring Anchor 45					
1 Mooring Anchor 65					
2 Mooring Anchor Chains 400					
1 Mooring Anchor Chain 175					
2 Mooring Buoys 225					
1 Outboard Motor 300					
16 Push Carts 2,000					
2 Serving Carts 100					
1 Truck Canopy 60					
1 Truck, Hand 20					

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Wood Working		889.70			3,785	1,560
1 Chain Saw w/accessories	$ 975					
6 Carpenter Clamps	135					
1 Dado Head	25					
1 Mitre Box	80					
1 Wood Working Chisel	45					
1 Wood Working Lathe, Power	300					
TOTAL CAPITAL OUTLAY		$ 15,946.69	$ 254.38	$ 39,477	$ 134,420	$ 40,605
TOTAL PARKS AND RECREATION		$ 637,598.34	$ 457,805.17	$1,159,191	$1,777,392	$1,449,730

Miscellaneous Unclassified

Total Appropriations **$13,774,315**

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. This expenditure, which is mandatory, also provides for the perpetual care of graves. The Federal Government provides for the burial of veterans of World Wars I and II.

APPROPRIATION $2,750

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 286.02	$ 92.28	$ 300	$ 230	$ 230
All Other					
Burial of Soldiers, Sailors, Marines, etc.	1,266.88	792.00	2,500	2,500	2,500
Telephone and Telegraph	15.54	8.12	20	20	20
TOTAL SOLDIER BURIALS	**$ 1,568.44**	**$ 892.40**	**$ 2,820**	**$ 2,750**	**$ 2,750**

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems serving county offices; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges reflected as "Telephone Service" consist primarily of costs accruing from the use of Telephone Company equipment and both local and toll message charges.

APPROPRIATIONS $312,501

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 73,009.58	$ 40,025.13	$ 85,600	$ 143,183	$ 129,887
Deductions					
Salary Savings	$	$	$	$ 1,500	$ 1,500
Service Charges				20,061	20,061
Total Deductions	$	$	$	$ 21,561	$ 21,561
SALARIES AND WAGES—NET	$ 73,009.58	$ 40,025.13	$ 85,600	$ 121,622	$ 108,326
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$ 7.27	$ 11.90	$ 12	$ 40	$ 40
Repairs and Maintenance:					
Accumulating Equipment	10.00	6.00	12	13	13
Miscellaneous Office Devices	8.00			2	2
Other Than Office Devices	20.41	4.16	91	50	50
Typewriters	15.00	7.00	14	20	20
Miscellaneous Mechanical Service	.70		5	5	5
Stores Service					
Directory Service, Street Address	108.00	27.00	108	108	108
Minor Installations and Changes	1,536.68	473.17	1,900	2,500	2,500
Newspapers, Periodicals and Directories	81.98				
Office Supplies, N. O. C.	15.52	33.83	90	100	100
Postage	9.99		10	15	15
Publications		807.10	890	1,000	1,000
Record Books, Papers, Forms and Covers	140.59	118.40	400	500	500
Writing Supplies	31.62	9.33	20	50	50
All Other					
Auto Mileage	27.45	27.78	60	100	100
Messenger Service				60	60
Telephone Service	177,835.15	89,484.20	220,000	235,000	235,000
TOTAL MAINTENANCE AND OPERATIONS	179,848.36	$ 91,009.87	$ 223,612	$ 239,563	$ 239,563
Less Service Charges	8,749.09	8,941.85	32,046	35,646	35,646
TOTAL MAINTENANCE AND OPERATION —NET	$ 171,099.27	$ 82,068.02	$ 191,566	$ 203,917	$ 203,917
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 381	$ 242
1 Desk, Typewriter $ 130					
2 Chairs 22					
2 Couches 90					
Measuring and Observing	120.30			16	16
1 Clock, Electric $ 16					
TOTAL CAPITAL OUTLAY	$ 120.30	$	$	$ 397	$ 258
TOTAL TELEPHONE DEPARTMENT	$ 244,229.15	$ 122,093.15	$ 277,166	$ 325,936	$ 312,501

Mechanical Service

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by inter-departmental service charges.

APPROPRIATION $35,000

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials	$ 192,670.75	$ 91,290.38	$ 220,000	$ 235,000	$ 235,000
All Other					
Salaries and Wages	462,531.89	272,380.29	540,000	595,000	595,000
Miscellaneous Services	246,929.31	56,078.23	280,000	270,000	270,000
Inventory			75,000	40,000	40,000
Shops and Garage					
Stores Service					
Purchase of Materials—Shop	52,879.55	36,792.71	75,000	75,000	75,000
Purchase of Materials—Garage	34,001.58	12,492.73	32,000	35,000	35,000
Gasoline—Garage	33,784.78	14,520.79	35,000	45,000	45,000
Gasoline—Service Stations	2,960.17	535.95	4,000	4,000	4,000
Rent Leased Cars	7,391.96				
Inventory	Cr. 1,418.39				
All Other					
Salaries and Wages	124,138.28	68,396.43	154,000	196,000	196,000
Miscellaneous Services	43,297.33	12,558.58	40,000	45,000	45,000
TOTAL MAINTENANCE AND OPERATION	$1,199,167.21	$ 565,046.09	$1,455,000	$1,540,000	$1,540,000
Less Service Charges	1,186,328.79	362,151.14	1,425,000	1,505,000	1,505,000
TOTAL MECHANICAL SERVICE—NET	$ 12,838.42	$ 202,894.95	$ 30,000	$ 35,000	$ 35,000

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $10,915

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Assessments for Improvements and Special District Taxes	$ 3,365.04	$ 8.92	$ 3,000	$ 10,915	$ 10,915

Statutory Payments-Bond Acts

IMPROVEMENT BOND ACTS

Transfers to meet deficits in certain improvement district bond redemption funds: required by Improvement Bond Acts and by mandate of California Supreme Court. S. F. 15423, September 24, 1935. Mandatory requirements

APPROPRIATION $5,900

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
MAINTENANCE AND OPERATION					
No. 795—Manchester Avenue	$ 15,191.74	$ 10,054.95	$ 14,000	$	$
No. 872—Olive Street	472.05				
No. 950—Banning Boulevard	2,215.07	1,786.98	2,100		
No. 962—Adams Street	901.54	498.43	600	500	500
No. 28—Alondra Park	4,450.91	2,760.04	4,800	2,500	2,500
No. 30—Broadway	2,155.04	587.98	1,700	500	500
No. 115—Atlantic Avenue	1,232.24	487.43	700	400	400
No. 136 and 137—Ninth and Mines	3,599.91	1,429.07	2,800	1,200	1,200
No. 146—Elnora Street	722.20	486.17	700	500	500
No. 149—Slauson Avenue	506.73	89.16	500	300	300
TOTAL STATUTORY PAYMENTS—BOND ACTS	$ 31,457.51	$ 18,180.21	$ 27,900	$ 5,900	$ 5,900

Lancaster Cemetery

BURIAL OF THE DEAD

Care and maintenance of property deeded to County for Cemetery purposes in 1902. Required by the provisions of Section 8131 of the Health and Safety Code. Sexton appointive.

APPROPRIATION $1,691

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Stores Service					
Miscellaneous Supplies and Tools	$ 22.15	$	$ 30	$ 30	$ 30
All Other					
Insurance			5	5	5
Services of Caretaker	1,500.00	675.00	1,620	1,620	1,620
Water	36.00	15.00	36	36	36
TOTAL LANCASTER CEMETERY	$ 1,558.15	$ 690.00	$ 1,691	$ 1,691	$ 1,691

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION $164,500

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Auto Liability	$ 41,000.00	$ 8,315.60	$ 44,200	$ 50,500	$ 50,500
Insurance—County Property	5,032.14	120.22	40,000	75,000	75,000
Burglary and Robbery	1,886.39	2,138.10	2,839	3,000	3,000
Fidelity Bonds	29,004.63	29,005.15	30,000	36,000	36,000
Mysterious Disappearance of Money and Securities				2,100	
Forgery Bonds	1,180.35				
TOTAL INSURANCE	$ 78,103.51	$ 39,579.07	$ 117,039	$ 166,600	$ 164,500

Maintenance of Unassigned County Equipment

REPAIRING AND REFINISHING EQUIPMENT

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATION $4,500

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Repairs and Maintenance of Unassigned County Equipment	$ 3,437.09	$ 1,469.27	$ 4,500	$ 4,800	$ 4,500

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918, General Laws.)

APPROPRIATION $5,000

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages	$ 9,633.82	$ 3,545.76	$ 5,000	$ 5,000	$ 5,000

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

APPROPRIATIONS $45,790

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES	$ 29,411.49	$ 13,851.84	$ 30,300	$ 36,731	$ 35,539
Less Salary Savings				300	300
SALARIES AND WAGES—NET	$ 29,411.49	$ 13,851.84	$ 30,300	$ 36,431	$ 35,239
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 50.45	$ 14.30	$ 50	$ 40	$ 40
Minor Installations and Changes		226.14	250	40	40
Miscellaneous Mechanical Services	191.50	16.44	75	75	75
Repairs and Maintenance:					
Accumulating Equipment	7.00	4.00	7	8	8
Other Than Office Devices	261.26	155.84	718	188	188
Structural and Non-structural	2,027.57	1,340.45	3,421	3,719	3,719
Typewriters	7.00	3.00	7	9	9
Stores Service					
Cleaning and Caretaking	426.34	129.13	300	300	300
Electrical	136.81	50.25	150	150	150
Fuel	267.03	55.98	265	350	350
Household Supplies	35.36	191.94	350	300	300
Miscellaneous Services, N. O. C.	109.20	1.00	60	150	150
Miscellaneous Supplies, N. O. C.	230.03	71.36	200	200	200
Office, N. O. C.	68.67	36.27	37	35	35
Operating Supplies and Tools	33.20	60.05	65	50	50
Postage	14.88	8.88	18	18	18
Repairs and Maintenance	130.50		125	720	720

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION—Continued					
All Other					
Cartage	92.00	40.00	120	120	120
Cleaning and Caretaking Service	170.65	.52	5	5	5
Electricity	2,595.02	1,335.00	2,790	2,800	2,800
Gas	249.31	155.48	450	450	450
Miscellaneous, N. O. C.		10.00	10		
Repairs and Maintenance		827.86	880	30	30
Rent—Storage Space	60.00	30.00	60		
Telegraph	7.16	4.12	10	10	10
Telephone	172.85	61.53	160	160	160
Water	139.22	77.90	160	160	160
TOTAL MAINTENANCE AND OPERATIONS	$ 7,483.01	$ 4,907.44	$ 10,743	$ 10,087	$ 10,087
Less Service Charges	15.54	8.12	20	20	20
TOTAL MAINTENANCE AND OPERATION—NET	$ 7,467.47	$ 4,899.32	$ 10,723	$ 10,067	$ 10,067
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling	$ 74.86	$	$	$	$
Food Preparing and Serving	1,153.52				
Furniture and Furnishings	373.63		1,000	960	484
12 Metal Lockers $ 220					
80 Metal Chairs 264					
Kitchen Equipment	867.15				
TOTAL CAPITAL OUTLAY	$ 2,469.16	$	$ 1,000	$ 960	$ 484
TOTAL PATRIOTIC HALL	$ 39,348.12	$ 18,751.16	$ 42,023	$ 47,458	$ 45,790

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION $405,000

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Accident Awards to County Employees	$ 77,467.47	$ 31,637.63	$ 78,500	$ 75,000	$ 75,000
State Compensation Fund	255,028.86	10,602.94	250,000	330,000	330,000
TOTAL WORKMEN'S COMPENSATION	$ 332,496.33	$ 42,240.57	$ 328,500	$ 405,000	$ 405,000

County Employees' Retirement Fund

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $1,569,000

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SALARIES AND WAGES					
County Employees' Retirement	$1,000,668.67	$ 487,668.42	$1,221,500	$1,569,000	$1,569,000

Peace Officers' Retirement Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $304,000

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
SALARIES AND WAGES					
Peace Officers' Pension	$ 202,624.03	$ 96,988.60	$ 246,000	$ 304,000	$ 304,000
Amount produced by ½ cent on 1947-48 levy to fund over period of years' present deficit in the Peace Officers' Retirement System				175,000	
TOTAL PEACE OFFICERS' RETIREMENT FUND	$ 202,624.03	$ 96,988.60	$ 246,000	$ 479,000	**$ 304,000**

Foresters', Fire Wardens' and Firemen's Retirement Fund

RETIREMENT OF FORESTERS, FIRE WARDENS AND FIREMEN

Contribution, in addition to deductions from members' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $97,000

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
SALARIES AND WAGES					
Foresters, Firewardens and Firemen's Retirement	$ 65,111.37	$ 31,992.20	$ 85,000	$ 98,700	**$ 97,000**

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

APPROPRIATON $564,500

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
All Year Club of Southern California	$ 262,247.80	$	$ 209,000	$ 275,000	$ 245,000
Chamber of Commerce	172,181.30	51,000.31	197,500	225,000	214,000
County Symphonic Band	44,822.82	18,517.04	50,000	50,000	25,000
Hollywood Bowl	10,000.00	10,000.00	10,000	20,000	18,500
Mission Trails Association			1,000	5,000	1,500
California Symphonies for Youth				40,000	40,000
Native Sons and Daughters of the Golden West				2,500	2,500
Pictorial California				2,250	
Pilgrimage Play			2,500	10,000	9,000
Roads to Romance Association	4,000.00		4,000	10,000	4,000
San Francisco Opera Company			5,000	5,000	2,500
San Gabriel Mission Play				10,000	2,500
TOTAL EXPLOITATION	$ 493,251.92	$ 79,517.35	$ 479,000	$ 654,750	$ 564,500

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATION $12,500

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Great Western Live Stock and Dairy Show	$ 10,000.00	$ 10,000.00	$ 10,000	$ 10,000	$ 10,000
Tournament of Roses			2,500	2,500	2,500
TOTAL EXPOSITION	$ 10,000.00	$ 10,000.00	$ 12,500	$ 12,500	$ 12,500

Aid to Other Governments and Non-Profit Organizations As Authorized by Law

To provide financial assistance to beach cities to assist in maintenance of life guard service, and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County.

APPROPRIATIONS $108,035

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Alcoholic Institute, U. C. L. A.	$	$ 750.00	$ 750	$ 750	$ 750
Avalon—Life Guard Service	2,000.00		2,000	4,000	4,000
Beach Erosion, Study and Control			8,285	8,285	8,285
Los Angeles-Ferguson Alley	125,000.00				
Long Beach—Civic Center			10,000	10,000	3,000
Long Beach—Life Guard Service	15,000.00		15,000	15,000	15,000
Los Angeles—Life Guard Service	15,000.00		15,000	15,000	15,000
Lucky Baldwin Arboretum			156,000		
Marking Historic Sites			100	2,000	2,000
Olympic Games				20,000	10,000
Rehabilitation of Beaches	90,040.00				
San Fernando Soil Conservation				2,500	2,500
Santa Monica——Life Guard Service	15,000.00		15,000	15,000	15,000
Shore Line Planning Association			5,000	5,000	2,500
State Chamber of Commerce	5,000.00		3,000	10,000	10,000
U. S. Forest Service	81.20			25,000	20,000
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS	**$ 267,121.20**	**$ 750.00**	**$ 230,135**	**$ 132,535**	**$ 108,035**

State Relief Loan Repayment

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
Payment to State	$1,544,882.41	$	$1,491,934	$	$

Miscellaneous Special Appropriations

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MAINTENANCE AND OPERATION					
County Fair Association	$ 25,462.49	$	$	$	$
CAPITAL OUTLAY					
Arbor Road Sewer	$ 11,872.39	$	$	$	$
County Fair Agricultural Building	30,095.94				
TOTAL CAPITAL OUTLAY	$ 41,968.33	$	$	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$ 67,430.82	$	$	$	$

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CAPITAL PROJECTS

Public Works Program

APPROPRIATIONS $10,125,733

The 1946-47 budget account of "Capital Projects" for General Fund financing included both the improvement type of projects, which produce some capital value, although minor in nature, and the major capital projects which are for substantial new construction or acquisitions. To present a much clearer view of the needs for the two differing categories for 1947-48 and future years, these classes of capital expenditures have been segregated into two groups, namely, "Improvement Projects" and "New Projects."

IMPROVEMENT PROJECTS. This group is for projects which are minor in nature, but which produce or retain efficiency of structural or non-structural facilities having a capital value. They include alterations, replacements, structural betterments, safety and protective installations, etc. Also indicated are the estimated amounts required to complete projects in future years.

NEW PROJECTS. This group is for projects or units of projects for plans, land purchases and construction, to complete or carry out initial phases of new major structures or facilities. Also indicated are the estimated amounts required to complete projects in future years.

The tables below summarize the total capital expenditure program as well as each of the categories mentioned above.

GRAND SUMMARY

	Requested	Allowed
Land	$ 4,874,755	$ 1,212,355
Plans	5,026,543	1,828,639
Construction	55,563,608	7,084,739
TOTAL	**$65,464,906**	**$10,125,733**

Improvement Projects

SUMMARY

APPROPRIATIONS $821,729

	Requested	Allowed
Plans	$ 59,141	$ 49,835
Construction	1,052,500	771,894
TOTAL	**$ 1,111,641**	**$ 821,729**

New Projects

SUMMARY

APPROPRIATIONS $9,304,004

	Requested	Allowed
Land	$ 4,874,755	$ 1,212,355
Plans	4,967,402	1,778,804
Construction	54,511,108	6,312,845
TOTAL	**$64,353,265**	**$ 9,304,004**

Capital Projects

Improvement Projects

Project Number, Title, Location, Description — **Item**

GENERAL GOVERNMENT

Government Administration

Civic Center

836 808 North Spring Street Building Alterations—Miscellaneous alterations on all floors of county-owned building; to provide additional work space. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Space for Supt. of Schools; rearrange offices of Agricultural Commissioner and Registrar of Voters		$ 1,000	$ 87,000			
Revamp wiring installed under wartime conditions			6,000			$ 6,000

2101 232 East Market Street Building Alterations—To structurally strengthen and provide semi-warehouse type space and offices in newly acquired County Building. — **TOTAL** LAND PLANS CONSTR.

2128 Civic Center Building Alterations—To provide efficient space accommodations in newly acquired County building of 30,000 square feet. County functions to be removed from rented space. — **TOTAL** LAND PLANS CONSTR.

2129 Lighting, Hall of Records—Existing equipment requires prohibitive maintenance and lighting is inadequate for workers' health and efficiency. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Replacement of obsolete circuits and switchboards, installation of new equipment			$ 51,000			

2130 Lighting, Hall of Justice—Improvement of present lighting facilities on various floors; present facilities inadequate for workers' health and efficiency. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Lighting alterations		$ 3,000	$ 48,400			

2259 Janitors' Lockers, Basement of Hall of Justice—Construct 34 lockers to be used by janitor personnel transferred from operations space in Hall of Records to Hall of Justice; moving of existing lockers in Hall of Records is impractical. — **TOTAL** LAND PLANS CONSTR.

2261 Elevator Shaft Enclosure and Doors, Hall of Records—To provide a barrier against spread of fire throughout structure. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Fire-resistant partitions and doors			$ 47,600			

2541 Hall of Justice Alterations—To provide urgently needed departmental work space. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Alterations		$ 3,600	$ 36,000		$ 3,600	$ 36,000

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 176,423.35	$ 45,698.35	$ 216.22	$ 35,225	$ 575	$ 94,000	$ 6,000	$ 88,000
5,825.35	1,475.35		1,850		1,000		1,000
170,598.00	44,223.00	216.22	33,375	575	93,000	6,000	87,000
58,363.63	54,762.86	.40	784	784			
4,119.33	1,302.56						
54,244.30	53,460.30	.40	784	784			
422,602.96	26,830.29	41,549.49	125,567	124,846			
260,000.00							
6,548.87	4,148.87		1,800	1,800			
156,054.09	22,681.42	41,549.49	123,767	123,046			
61,826.93	7,426.93	1,879.09	3,400	49,653	51,000		51,000
1,900.00		1,879.09	1,900	3,750			
59,926.93	7,426.93		1,500	45,903	51,000		51,000
54,511.74	2,264.74	346.08	847	347	51,400		51,400
3,500.00			500		3,000		3,000
51,011.74	2,264.74	346.08	347	347	48,400		48,400
523.92	523.92						
523.92	523.92						
106,165.00			106,165		47,600		
1,350.00			1,350				
104,815.00			104,815		47,600		
39,600.00					39,600	39,600	
3,600.00					3,600	3,600	
36,000.00					36,000	36,000	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

GENERAL GOVERNMENT—Continued

Government Administration—Continued

Civic Center—Continued

2565 Sheriff's Communications Center, Hall of Justice—To provide additional space and more efficient operation of radio and teletype service and to serve as a communication and operations center in time of major disaster — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Build broadcasting room, remove existing partitions and remodel teletype room			$ 40,710			

2574 Isolating Partitions for Stairways, Hall of Records—To provide safe means of egress from building in case of fire. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Fire-resistant partitions and doors			$ 15,750			

2582 Hall of Records Alterations—To provide urgently needed departmental work space. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Space alterations		$ 20,000	$180,000		$ 20,000	$180,000

2793 Automatic Sprinkler System, Hall of Records—Install indoor automatic overhead sprinkler system in elevator lobbies and 12th floor storeroom. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Sprinkler system			$ 14,250			$ 14,250

2796 Broadway-Temple Building Alterations—To provide urgently needed departmental work space. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Alterations		$ 2,400	$ 24,000			

Total Civic Center — **TOTAL** LAND PLANS CONSTR.

Branch Civic Centers

2583 Pasadena Civic Center, 320 East Walnut Street, Pasadena—Alteration of recently purchased building to meet County requirements (16,800 square feet; to house Justice Courts, Branch of Superior Court, and the Law Library; effecting a gross saving of $18,600 per year in rentals. — **TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
			—EXPENDITURES—				
48,433.00		1,093.35	48,433	19,000	40,710		
3,500.00		1,093.35	3,500	3,500			
44,933.00			44,933	15,500	40,710		
24,583.00			24,583		15,750		
750.00			750				
23,833.00			23,833		15,750		
200,800.00		231.15	800	65,000	200,000	200,000	
20,800.00		231.15	800	3,500	20,000	20,000	
180,000.00				61,500	180,000	180,000	
15,250.00			1,000		14,250	14,250	
1,000.00			1,000				
14,250.00					14,250	14,250	
					26,400		
					2,400		
					24,000		
$ 1,209,083.53	$ 137,507.09	$ 45,315.78	$ 346,804	$ 260,205	$ 580,710	$ 259,850	$ 190,400
260,000.00							
52,893.55	6,926.78	3,203.59	13,450	12,550	30,000	23,600	4,000
896,189.98	130,580.31	42,112.19	333,354	247,655	550,710	236,250	186,400
$ 177,615.00	$ 113,265.00	$ 503.34	$ 64,350	$ 30,400	$	$	$
113,265.00	113,265.00						
4,650.00		503.34	4,650	4,000			
59,700.00			59,700	26,400			

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description	Item
GENERAL GOVERNMENT—Continued	
Government Administration—Continued	
Departmental District Offices	
2848 Alterations, Lancaster Memorial Hall, Lancaster, California—To provide office space for County Building Department and Assessor, in space now used for auditorium.	**TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Alteration of building (1,800 sq. ft. ±)		$ 900	$ 9,000			

Mission Road Area	
2562 Sprinkler System, County Stationery Store—To install automatic sprinkler system in Addition No. 2, Los Angeles County General Stores (County Stationery Store).	**TOTAL** LAND PLANS CONSTR.
TOTAL GENERAL GOVERNMENT	**TOTAL** LAND PLANS CONSTR.
PROTECTION TO PERSON AND PROPERTY	
Government Administration	
Pound Facilities	
2183-1 Filter and Softener, Animal Shelter No. 1, Rancho Los Amigos—For residence of kennel attendant; to provide satisfactory water supply.	**TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Water filter and softener		$ 100	$ 325		$ 100	$ 325

Agricultural Structures	
2564 County Insectary at Rivera—Remove existing composition shingle roof, approximately 12,000 square feet in area, and replace with split sheet composition paper roof; existing roof leaks and is in such condition that repairs are impractical.	**TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 9,900.00	$	$	$	$	$ 9,900	$	$ 9,900
900.00					900		900
9,000.00					9,000		9,000
$ 3,275.42	$ 3,275.42	$	$	$	$	$	$
155.42	155.42						
3,120.00	3,120.00						
$ 1,399,873.95	$ 254,047.51	$ 45,819.12	$ 411,154	$ 290,605	$ 590,610	$ 259,850	$ 200,300
373,265.00	113,265.00						
58,598.97	7,082.20	3,706.93	18,100	16,550	30,900	23,600	4,900
968,009.98	133,700.31	42,112.19	393,054	274,055	559,710	236,250	195,400
$ 425.00	$	$	$	$	$ 425	$ 425	$
100.00					100	100	
325.00					325	325	
$ 2,800.00	$	$ 60.02	$ 2,800	$ 2,800	$	$	$
2,800.00		60.02	2,800	2,800			

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection

Forestry Buildings

1860 San Jose Headquarters Alterations, 114 East First Street, San Dimas—Construct ladies rest room. — **TOTAL** LAND PLANS CONSTR.

1873 Juvenile Camp No. 3 Dormitory, Repairs—Construct concrete foundation. — **TOTAL** LAND PLANS CONSTR.

1990 Juvenile Camp No. 4, Administration Building Addition, near Saugus—Toilet and bath additions to Administration Building of 324 square feet with leaching systems to provide toilets and showers for the Camp Overhead Staffs of the Fire Warden and Probation Departments. — **TOTAL** LAND PLANS CONSTR.

1991 Juvenile Camp No. 5, Administration Building Addition, San Dimas Park—Construct toilet and shower additions of 144 square feet to Fire Warden and Administration Building; to provide toilets and showers for staffs and to comply with the building code. — **TOTAL** LAND PLANS CONSTR

1995 Lechuza Patrol Station, Oil House Addition to Garage—Construct oil house addition of 80 square feet, fire-proof construction to garage and equipment rack; for storage of oil and inflammables and gasoline. — **TOTAL** LAND PLANS CONSTR.

2254 Pacoima Warehouse, Storage Platform, 12605 Osborne Avenue, Pacoima—Construct 30'x108' cement concrete storage platform; to furnish adequate storage facilities. — **TOTAL** LAND PLANS CONSTR.

2310 Arroyo Seco Division Headquarters, Minor Installations, 352 Foothill Boulevard—Install hood with vent and fan over kitchen range; install gas heater in the office and air conditioning in the Dispatcher's Office; existing facilities are inadequate. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Hood with vent and fan over kitchen range			$ 120			$ 120

2311 Eaton Canyon Patrol Station, Electric System Additions, 2700 New York Avenue, Altadena—Install wiring for the electric range in the kitchen; replacement of range from Butane gas to electricity. — **TOTAL** LAND PLANS CONSTR.

2318 Henniger Flats, Oil Storage Building, Mount Wilson Toll Road—Construct frame and corrugated iron building for oil storage; to provide adequate storage and conform with fire prevention codes. — **TOTAL** LAND PLANS CONSTR.

2319 Malibu Headquarters Station Improvements, Malibu Division Headquarters on Cornell Road—To provide adequate space for station personnel. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
10 Built-in clothes and bedding lockers			$ 750			$ 750

2320 Las Flores Patrol Station, Yard Paving, Malibu Division, 1.0 mile north of Roosevelt Highway—Paving with permix 3,000 square feet of yard area; to improve motor yard and adjacent area. — **TOTAL** LAND PLANS CONSTR

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
			—EXPENDITURES—				
$ 505.46	$ 505.46	$	$	$	$	$	$
505.46	505.46						
245.48	245.48			145			
245.48	245.48			145			
1,322.17	1,322.17						
1,322.17	1,322.17						
1,383.93	1,383.93						
1,383.93	1,383.93						
492.68	492.68						
492.68	492.68						
3,217.06	3,217.06						
247.00	247.00						
2,970.06	2,970.06						
395.00		55.00	275	395	120	120	
395.00		55.00	275	395	120	120	
275.00			275	275			
275.00			275	275			
500.00			500	500			
500.00			500	500			
2,220.00		33.18	1,470	1,735	750	750	
2,220.00		33.18	1,470	1,735	750	750	
1,050.00			1,050	1,050			
1,050.00			1,050	1,050			

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Buildings—Continued

2321 Lechuza Patrol Station, Leaching System Addition—Install 100 lineal feet of leaching line; to provide adequate sewage disposal and meet Health Department requirements. — TOTAL LAND PLANS CONSTR.

2322 Monte Nido Station Clothes Lockers (Laco 1809), junction Cold Creek and Piuma Roads—Present lockers are inadequate and take up excessive space. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
10 Clothes lockers			$ 750			$ 750

2323 Pacoima Warehouse, Improvements, 12605 Osborne Avenue, Pacoima—To provide adequate electrical distribution and storage space and to increase operating efficiency. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Electric system additions		$ 363	$ 3,417		$ 130	$ 1,370
Hose storage racks			220			220
($1,818 of construction expense reimbursable from the State under "Construction and Employment Act")						

2330 San Jose Division Headquarters, Lighting Improvements, 114 East First Street—Install fluorescent lighting in offices and map storage cabinet; present lighting is inadequate; map cabinet is required for proper care of maps. — TOTAL LAND PLANS CONSTR.

2332 Padua Hills Patrol Station, Yard Paving, 4349 Padua Avenue, Claremont—Install 2,300 square feet of concrete paving; to provide area for washing trucks, improve drainage and reduce damage from dust. — TOTAL LAND PLANS CONSTR.

2333 San Jose Lookout Tower Catwalk Addition, 1½ miles Southeast of San Dimas—Install catwalk around observation room; to increase efficiency of lookout tower observations. — TOTAL LAND PLANS CONSTR.

2334 South Hills Patrol Station, Yard Paving, 4009 East Pomona Boulevard—Install 600 square feet of reinforced concrete yard paving; to replace existing black top inadequate for use by heavy equipment. — TOTAL LAND PLANS CONSTR.

2335 Big Rock Station, Additions and Improvements, Valyermo, Big Rock Creek—To provide adequate space and necessary utilities. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Moving of 300 sq. ft. building; attach to existing station building, rearrange interior		$ 273	$ 2,727		$ 160	$ 1,640
($1,364 of construction expense reimbursable from the State under "Construction and Employment Act")						

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES						Estimated Future Development Expense
	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	
100.00			**100**	**100**			
100.00			100	100			
750.00				**500**	**750**	**750**	
750.00				500	750	750	
4,152.82	**152.82**	**17.83**	**2,280**	**4,720**	**4,000**	**1,720**	
130.00					363	130	
4,022.82	152.82	17.83	2,280	4,720	3,637	1,590	
580.00			**580**	**580**			
580.00			580	580			
800.00			**800**	**800**			
800.00			800	800			
				1,200			
				200			
				1,000			
1,126.17	**1,126.17**						
1,126.17	1,126.17						
3,150.00			**1,350**	**3,150**	**3,000**	**1,800**	
360.00			200	200	273	160	
2,790.00			1,150	2,950	2,727	1,640	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Buildings—Continued

2338 Chatsworth Patrol Station, Oil Storage Tank, Soledad Division, Twin Lakes Park—Erect 250 gallon oil tank; to provide necessary storage facilities for fuel oil. — **TOTAL** LAND PLANS CONSTR.

2339 Mint Canyon Patrol Station, Oil Storage Tank, Soledad Division, 13028 Sierra Highway, Saugus—Erect 250 gallon oil storage tank; to provide necessary storage facilities for fuel oil. — **TOTAL** LAND PLANS CONSTR.

2340 Pine Canyon Patrol Station, Minor Improvements, on Route 2, Palmdale—Erect 250 gallon oil storage tank; pave 5,540 square feet of driveway and motor yard; erect radio antenna and ground; to facilitate cleaning and caretaking, to replace deteriorated oil paving, correct drainage problem and eliminate snow and slush hazards; to provide necessary fuel oil storage; to increase radio communication coverage. — **TOTAL** LAND PLANS CONSTR.

2485 Kagel Canyon Patrol Station, Garage Additions, Arroyo Seco Division—Additions and alterations to existing garage to provide adequate equipment storage space; present facilities inadequate. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Additions and alterations			$ 1,160			$ 1,160

2508-1 Juvenile Camp No 3, Minor Improvements, Las Virgenes Road (near Tapia Park)—Facilities for training and work program for boys 16 to 18 years old under custody of Probation Department. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Hot water line extension (250 lin. ft.)			$ 215			$ 215
Butane tank installation			326			326

2509-1 Juvenile Camp No. 4, Minor Improvements, Saugus, California—Facilities for training and work program for boys 16 to 18 years old under custody of Probation Department. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Outdoor boxing ring (576 sq. ft)			$ 288			$ 288
1 Butane tank installation			265			265
Move Probation Officer's Station, install lavatory with hot and cold water			251			251
Reconversion of dormitory to infirmary			705			705

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES						Estimated Future Development Expense
	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	
125.00			125	125			
125.00			125	125			
125.00			125	125			
125.00			125	125			
3,450.00		2,629.64	3,450	3,800			
3,450.00		2,629.64	3,450	3,800			
1,510.00			350	350	1,160	1,160	
1,510.00			350	350	1,160	1,160	
976.00			435	435	541	541	
976.00			435	435	541	541	
1,509.00					1,509	1,509	
1,509.00					1,509	1,509	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Buildings—Continued

2510-1 Juvenile Camp No. 5, Minor Improvements, La Verne, California, (near San Dimas Park)—Facilities for training and work program for boys 16 to 18 years old under custody of Probation Department. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Lavatory in Dormitory, with utilities			$ 150			$ 150
1 Lavatory in Isolation Ward, with utilities			150			150
Electric system additions			500			500

2599 San Jose Headquarters Station, Tile Roof, 114 East First Street, San Dimas—Present roof must be replaced due to age and deterioration. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Tile roof (5,600 sq. ft. ±)			$ 2,800			$ 2,800

2600 Henniger Flats, Additions to Administration Building (Laco 1759), Henniger Flats, Forestation Nursery—To replace outside chemical toilet and shower which is deteriorated and beyond repair. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Bathroom addition (120 sq. ft.)			$ 1,075			$ 1,075

2602 Castaic Station, Drive Paving and Walks, 24819 Highway 99, Saugus—To replace existing gravel walks. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
900 sq. ft. drive paving, reinforced concrete and 100 sq. ft. cement walk, reinforced concrete			$ 475			$ 475

2604 Pacoima Warehouse, Clothing Storage Room (Laco 1786), 12605 Osborne Avenue, Pacoima—To provide for proper storage of clothing. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Partitions, dust-proofing and shelving			$ 700			$ 700

2608 Communications Center, Drive Paving, 12441 Osborne Avenue, Pacoima—To provide adequate drainage, eliminate dust and reduce cost of structural maintenance. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
2,400 sq. ft. of reinforced concrete paving			$ 840			

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
800.00					**800**	**800**	
800.00					800	800	
2,800.00					**2,800**	**2,800**	
2,800.00					2,800	2,800	
1,075.00					**1,075**	**1,075**	
1,075.00					1,075	1,075	
475.00					**475**	**475**	
475.00					475	475	
700.00					**700**	**700**	
700.00					700	700	
840.00					**840**		**840**
840.00					840		**840**

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Buildings—Continued

2609 Pacoima Warehouse Fire Equipment Storage Building Additions (Laco 1771), 12605 Osborne Avenue—Added platform space required for storage of fire equipment. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Loading platform addition (200 sq. ft.)			$ 250			$ 250

2610 Pacoima Warehouse, Blacksmith Shop, Additions (Laco 1777), 12605 Osborne Avenue, Pacoima—Alterations and additions to electric system; to provide sheltered working space for welding and other blacksmith work. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Open shed roof (810 sq. ft.)			$ 900			$ 900

2613 Padua Hills Station, Improvements (Laco 1751), 4349 Padua Avenue, Claremont—Present over-all structures are temporary and too small for station needs. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Oil house and gas pump shelter (126 sq. ft.)			$ 700			
10 Clothes lockers			750			$ 750

2614 Chatsworth Station Improvements, Chatsworth Station, Twin Lakes Park, Chatsworth—To provide locker space and storage for fire equipment. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
8 Clothes lockers			$ 600			$ 600
Converting barn to storeroom			150			150

Juvenile Camp No. 3, Oil Heater Installation, Mess Hall. — **TOTAL LAND PLANS CONSTR.**

Juvenile Camp No. 4, Oil Heater Installation, Mess Hall. — **TOTAL LAND PLANS CONSTR.**

Juvenile Camp No. 4, Septic Tank and Sewage Line. — **TOTAL LAND PLANS CONSTR.**

Juvenile Camp No. 5, Oil Heater Installation, Mess Hall. — **TOTAL LAND PLANS CONSTR.**

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
250.00					**250**	**250**	
250.00					250	250	
1,178.22	**278.22**				**900**	**900**	
1,178.22	278.22				900	900	
1,450.00					**1,450**	**750**	**700**
1,450.00					1,450	750	700
750.00					**750**	**750**	
750.00					750	750	
10.44	**10.44**						
10.44	10.44						
14.42	**14.42**						
14.42	14.42						
195.86	**195.86**						
195.86	195.86						
10.69	**10.69**						
10.69	10.69						

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description	Item
PROTECTION TO PERSON AND PROPERTY—Continued	
Land Development and Protection—Continued	
Forestry Buildings—Continued	
Juvenile Camp No. 5, Repair Boiler Room (Laco 441).	**TOTAL** LAND PLANS CONSTR.
Juvenile Camp No. 5, Construct Two Cesspools.	**TOTAL** LAND PLANS CONSTR.
Arroyo Seco Division, Butane Tank Shelter	**TOTAL** LAND PLANS CONSTR.
Arroyo Seco Division, Incinerator at Eaton Canyon Patrol Station.	**TOTAL** LAND PLANS CONSTR.
Las Flores Patrol Station, Butane Tank Shelter.	**TOTAL** LAND PLANS CONSTR.
Las Flores Patrol Station, Leaching System.	**TOTAL** LAND PLANS CONSTR.
Las Flores Patrol Station, Installation of Flush Toilets.	**TOTAL** LAND PLANS CONSTR.
Las Flores Patrol Station, Septic Tank and Sewage Lines.	**TOTAL** LAND PLANS CONSTR.
Lechuza Patrol Station, Electric Wiring (Laco 398).	**TOTAL** LAND PLANS CONSTR.
Lechuza Patrol Station, Electric Wiring, (Laco 1702).	**TOTAL** LAND PLANS CONSTR.
Lechuza Patrol Station, Electric Wiring (Laco 1703).	**TOTAL** LAND PLANS CONSTR.
Lechuza Patrol Station, Electric Wiring (Laco 1705).	**TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
91.14	91.14						
91.14	91.14						
104.32	104.32						
104.32	104.32						
29.92	29.92						
29.92	29.92						
162.84	162.84						
162.84	162.84						
11.79	11.79						
11.79	11.79						
75.59	75.59						
75.59	75.59						
188.98	188.98						
188.98	188.98						
274.19	274.19						
274.19	274.19						
30.32	30.32						
30.32	30.32						
47.56	47.56						
47.56	47.56						
50.84	50.84						
50.84	50.84						
20.44	20.44						
20.44	20.44						

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description	Item
PROTECTION TO PERSON AND PROPERTY—Continued	
Land Development and Protection—Continued	
Forestry Buildings—Continued	
Lechuza Patrol Station, Hose Storage Racks.	TOTAL LAND PLANS CONSTR.
Lechuza Patrol Station, Oil Heater Installation.	TOTAL LAND PLANS CONSTR.
Malibu Division, Oil Heater Installation.	TOTAL LAND PLANS CONSTR.
Mint Canyon Patrol Station, Construction of Chimney and Oil Heater.	TOTAL LAND PLANS CONSTR.
Pacoima Warehouse, Carpenter Shop, F. D. 22.	TOTAL LAND PLANS CONSTR.
Pacoima Warehouse, Gas Burner Installation for Incinerator.	TOTAL LAND PLANS CONSTR.
Pacoima Warehouse, Loading Platform.	TOTAL LAND PLANS CONSTR.
Pacoima Warehouse, Transportation Shop, F. D. 100.	TOTAL LAND PLANS CONSTR.
Soledad Division, Butane Tank Shelter at Tejon Lookout.	TOTAL LAND PLANS CONSTR.
Triunfo Lookout, Butane Tank Installation.	TOTAL LAND PLANS CONSTR.
Vincent Patrol Station, Wiring for Dormitory, F. D. 1030.	TOTAL LAND PLANS CONSTR.
Vincent Patrol Station, Wiring for Garage, F. D. 53.	TOTAL LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES						
	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
38.12	38.12						
38.12	38.12						
30.19	30.19						
30.19	30.19						
24.57	23.19						
24.57	23.19						
93.92	93.92						
93.92	93.92						
88.73	88.73						
88.73	88.73						
24.65	24.65						
24.65	24.65						
134.28	134.28						
134.28	134.28						
81.11	81.11						
81.11	81.11						
11.47	11.47						
11.47	11.47						
11.89	11.89						
11.89	11.89						
74.45	74.45						
74.45	74.45						
120.96	120.96						
120.96	120.96						

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Buildings—Continued

Vincent Patrol Station, Wiring for Patrol Station, F. D. 1. — **TOTAL** LAND PLANS CONSTR.

Vincent Patrol Station, Wiring for Toilet, F. D. 2. — **TOTAL** LAND PLANS CONSTR.

Total Forestry Buildings ..... — **TOTAL** LAND PLANS CONSTR.

Forestry Works

2002 Fire Telephone Line Construction, Arroyo Seco Headquarters to Pacoima Communications Center and La Canada, Foothill Blvd. to Angeles Crest, P-303—Move and reconstruct sections of existing fire telephone line; to overcome tree interference and to conform with real estate developments; essential for efficient communications. — **TOTAL** LAND PLANS CONSTR

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
2 miles of telephone line construction ..... ($840 of construction expense reimbursable from the State under "Construction and Employment Act")			$ 1,680			$ 980

2296 Water Tank Replacement, Puckett Ranch, Soledad Division—Install 5,000 gallon corrugated iron water tank to replace old tank which has been condemned; to store water for fire control where supply is inadequate or nonexistent. — **TOTAL** LAND PLANS CONSTR

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Tank installation.....			$ 200			$ 200

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
352.23	352.23						
352.23	352.23						
22.55	22.55						
22.55	22.55						
$ 42,707.45	$ 11,151.07	$ 2,735.65	$ 13,165	$ 19,985	$ 21,870	$ 16,850	$ 1,540
737.00	247.00		200	400	636	290	
41,970.45	10,904.07	2,735.65	12,965	19,585	21,234	16,560	1,540
$ 4,350.21	$ 1,970.21	$	$ 1,400	$ 1,400	$ 1,680	$ 980	$
4,350.21	1,970.21		1,400	1,400	1,680	980	
600.00			400	400	200	200	
600.00			400	400	200	200	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Works—Continued

2298 Water Tank Replacement, Joughin Ranch Road, Soledad Division—Install 5,000 gallon corrugated iron water tank to replace old tank which has been condemned; to store water for fire control where supply is inadequate or nonexistent. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Tank installation			$ 200			$ 200

2299 Water Tank Replacement, Mitchell's Corral, Placerita Canyon, Soledad Division—Install 5,000 gallon corrugated iron tank to replace old tank which has been condemned; to store water for fire control where supply is inadequate or nonexistent. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Tank installation			$ 200			$ 200

2300 Water Tank Replacement, Boiling Point, Soledad Division—Install 5,000 gallon corrugated iron water tank to replace old tank which has been condemned; to store water for fire control where supply is inadequate or nonexistent. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Tank installation			$ 200			$ 200

2302 Water Tank Replacement, Flynn Ranch, Soledad Division—Install 5,000 gallon corrugated iron water tank to replace old tank which has been condemned; to store water for fire control where supply is inadequate or nonexistent. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Tank installation			$ 200			$ 200

2303 Fire Telephone Line Construction, from Arroyo Seco Division Headquarters to San Jose Division Headquarters, P-304—Reconstruct sections of existing fire telephone line P-304; refinements necessary to maintain efficient communication service. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Telephone line reconstruction			$ 2,200			$ 2,200

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
600.00			400	400	200	200	
600.00			400	400	200	200	
600.00			400	400	200	200	
600.00			400	400	200	200	
600.00			400	400	200	200	
600.00			400	400	200	200	
600.00			400	400	200	200	
600.00			400	400	200	200	
3,765.69	315.69		1,250	2,750	2,200	2,200	
3,765.69	315.69		1,250	2,750	2,200	2,200	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Works—Continued

2303-1 Fire Telephone Line Construction, P-304, Arroyo Seco Mountain Battalion, Altadena Section—To relocate and reconstruct pole line through the newly developed subdivisions in the vicinity of the northerly terminus of Tanoble; changes required to conform with real estate development.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
3 miles of single crossarm 30 ft. pole telephone line ($1,650 of construction expense reimbursable from the State under "Construction and Employment Act")			$ 3,300			$ 3,300

2303-2 Fire Telephone Line Construction, P-304, Arroyo Seco Mountain Battalion, intersection of New York Avenue and Sierra Madre Villa beginning and extending along a new route to Michillinda and Foothill Blvd.—To reroute trunk lines; changes required to meet the over-all plan of Pasadena's City Planning Commission.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1½ miles fire telephone line construction			$ 1,500			$ 1,500

2303-3 Fire Telephone Line Construction, P-304, Arroyo Seco Mountain Battalion, Arcadia, between intersection of Michillinda Avenue and California Street to Huntington Drive at Sunset—To reroute the trunk line circuits; to conform with plans of the City of Arcadia and subdivision development.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 mile telephone line construction			$ 1,000			$ 1,000

2304 Fire Telephone Line Construction, P-2, Dayton Canyon and vicinity of Calabasas—Reconstruct and increase height of poles; to recondition line and overcome interference from trees.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1½ miles telephone line reconstruction			$ 660			$ 660

2306 Fire Telephone Line Construction, P-101, Oat Mountain Lookout to Chatsworth Patrol Station—To reconstruct pole line, change iron wire to copper wire on two circuits, install circuit between Oat Mountain Lookout and Chatsworth Station; to ensure efficient communications service.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
3 miles pole line reconstruction ($1,020 of construction expense reimbursable from the State under "Construction and Employment Act")			$ 2,040			$ 2,040

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
3,300.00					3,300	3,300	
3,300.00					3,300	3,300	
1,500.00					1,500	1,500	
1,500.00					1,500	1,500	
1,000.00					1,000	1,000	
1,000.00					1,000	1,000	
660.00				550	660	660	
660.00				550	660	660	
2,040.00				1,700	2,040	2,040	
2,040.00				1,700	2,040	2,040	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Works—Continued

2308 Fire Telephone Line Construction, P-107, Sierra Highway between Mint Canyon Station and Hauser Junction—To replace and relocate 4.0 miles of existing telephone line; remove 16 foot poles approximately 15 years old, to be replaced by properly treated 25 foot poles. — **TOTAL** LAND PLANS CONSTR.

2309 Fire Telephone Line Construction, P-101 and P-114, Soledad Headquarters to Oat Mountain Lookout—Relocation and reconstruction of approximately 0.5 miles of fire telephone cable; to conform with plans for the Newhall High School building; and refinement of 3.0 miles of fire telephone line on Oat Mt. Ridge. — **TOTAL** LAND PLANS CONSTR.

2314 Henniger Flats Improvements, Mount Wilson Toll Road, Altadena—Replace roofs on two domestic reservoirs 51,095 gallons; existing roofs not serviceable and beyond repair. — **TOTAL** LAND PLANS CONSTR.

2315 Henniger Flats, Cone Drying Bins, Henniger Flats Forest Station Nursery—To replace bins no longer serviceable. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
4 Cone drying bins			$ 360			$ 360

2363 Owens Catchment Area, Curbs and Gutters, Fernwood Pacific Road, Malibu Division—Construct 300 lin. ft. of curbs and gutters adjacent to catchment area; to control erosion and prevent sediment from entering reservoir. — **TOTAL** LAND PLANS CONSTR.

2590 Rights-of-Way and Easements—Easement for power line to County Fire Warden's radio station. — **TOTAL** LAND PLANS CONSTR.

2605 Henniger Flats, Water System Additions, Henniger Flats Forestation Nursery—To improve the efficiency of the irrigation and fire main system. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
150 ft. ± 4-in. pipe and fittings, small concrete dam in tunnel "B", fire hydrant and gate boxes			$ 600			$ 600

2615-1 Water Tank Replacement, Soledad Division, intersection of Davenport Road and Tick Canyon Road—To replace fire suppression water tank which is no longer serviceable; to store water where other supply is inadequate or nonexistent. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 5,000-gallon roofed redwood tank and hydrant			$ 500			$ 500

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES						
	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
1,900.00			**1,900**	**1,900**			
1,900.00			1,900	1,900			
550.00			**550**	**550**			
550.00			550	550			
1,800.00			**1,800**	**1,800**			
1,800.00			1,800	1,800			
360.00					**360**	**360**	
360.00					360	360	
375.00			**375**	**375**			
375.00			375	375			
50.00		**50**	**50**	**50**			
50.00		50	50	50			
600.00					**600**	**600**	
600.00					600	600	
500.00					**500**	**500**	
500 00					500	500	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Works—Continued

2615-2 Water Tank Replacement, Soledad Division, Rocky Peak Motorway near Brugger Ranch—To replace fire suppression water tank which is no longer serviceable; to store water where other supply is inadequate or nonexistent. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 5,000-gallon roofed redwood tank and hydrant			$ 500			$ 500

2615-3 Water Tank Replacement, Soledad Division, Sand Canyon, County Road near Riley Ranch—To replace fire suppression water tank which is no longer serviceable; to store water where other supply is inadequate or nonexistent. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 5,000-gallon roofed redwood tank and hydrant			$ 500			$ 500

2615-4 Water Tank Replacement, San Jose Division, Bluebird Motorway—To replace fire suppression water tank which is no longer serviceable; to store water where other supply is inadequate or nonexistent. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 5,000-gallon roofed redwood tank and hydrant			$ 500			$ 500

2615-5 Water Tank Replacement, San Jose Division, Monroe Truck Trail, Little Dalton Canyon—To replace fire suppression water tank which is no longer serviceable; to store water where other supply is inadequate or nonexistent. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 5,000-gallon roofed redwood tank and hydrant			$ 500			$ 500

2615-6 Water Tank Replacement, San Jose Division, Glendora Mountain Road—To replace fire suppression water tank which is no longer serviceable; to store water where other supply is inadequate or nonexistent. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 5,000-gallon roofed redwood tank and hydrant			$ 500			$ 500

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
500.00					500	500	
500.00					500	500	
500.00					500	500	
500.00					500	500	
500.00					500	500	
500.00					500	500	
500.00					500	500	
500.00					500	500	
500.00					500	500	
500.00					500	500	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description	Item
PROTECTION TO PERSON AND PROPERTY—Continued	
Land Development and Protection—Continued	
Forestry Works—Continued	
2615-7 Water Tank Replacement, San Jose Division, Sunset Ridge Motorway—To replace fire suppression water tank which is no longer serviceable; to store water where other supply is inadequate or nonexistent.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 500 / Allowed Amount is for: Land — Plans — Constr. $ 500	
1 5,000-gallon roofed redwood tank and hydrant	
2622 Quail Lake Station, Water Development, near Quail Lake Station, Route 2, Palmdale—To provide gravity water supply for station; to discontinue maintenance of domestic well and cost of pumping domestic water.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans $ 125 — Constr. $ 1,250 / Allowed Amount is for: Land — Plans $ 125 — Constr. $ 1,250	
2,500 lin. ft. of pipe line, valves, fittings and weir box	
2843 Fire Telephone Line, Relocation, P-403, San Jose Mountain Battalion, San Gabriel River north of Foothill Boulevard—The relocating and reconstruction of the fire telephone line is requested by the United States Engineer Office as a part of the channel improvement construction program.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 3,000 / Allowed Amount is for: Land — Plans — Constr.	
Fire telephone line ($1,500 of construction expense reimbursable from the State under "Construction and Employment Act")	
Total Forestry Works	**TOTAL** LAND PLANS CONSTR.
TOTAL PROTECTION TO PERSON AND PROPERTY	**TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
500.00					**500**	**500**	
500.00					**500**	**500**	
1,375.00					**1,375**	**1,375**	
125.00					125	125	
1,250.00					1,250	1,250	
3,000.00			3,000		3,000		
3,000.00			3,000		3,000		
$ 33,125.90	$ 2,285.90	$ 50.00	$ 12,325	$ 13,075	$ 22,215	$ 18,515	$
50.00		50.00	50	50			
125.00					125	125	
32,950.90	2,285.90		12,275	13,025	22,090	18,390	
$ 79,058.35	$ 13,436.97	$ 2,845.67	$ 28,290	$ 35,860	$ 44,510	$ 35,790	$ 1,540
50.00		50.00	50	50			
962.00	247.00		200	400	861	515	
78,046.35	13,189.97	2,795.67	28,040	35,410	43,649	35,275	1,540

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

HEALTH AND SANITATION

Institutions and Health

Health Centers

1842 Heating System, Alhambra Health Center, 612 West Shorb Street, Alhambra— To install hot water system to replace electric heating system. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Hot water system		$ 700	$ 13,500			

1843 Heating System, East Los Angeles Health Center, 670 South Ferris Avenue, Los Angeles—To install a hot water system to replace electric heating system. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Hot water heating system		$ 800	$ 15,000			

2500 New Boiler for Heating Plant, Santa Monica Health Center—To replace old boiler which is inadequate. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
New boiler			$ 1,125			$ 1,125

2501 New Space and Water Heater, Lancaster Health Center—To install furnace which will give adequate heat at lower cost than present electric heater. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
New furnace			$ 994			$ 994

2502 New Boiler for Heating Plant, Pomona Health Center—To replace old boiler which is inadequate. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
New boiler			$ 1,063			$ 1,063

2503 New Heating Plant, Compton Health Center—To replace present heating system which is inadequate. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Heating system			$ 2,150			$ 2,150

2624 Remodel Three Rooms for Use as X-Ray Clinic, Whittier Health Center— Present X-ray clinic has no dark room or fluoroscopic room and is too small to accommodate machine donated by State Health Department. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Alterations			$ 3,563			$ 3,563

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 14,409.42	$ 209.42	$	$	$	$ 14,200	$	$ 14,200
909.42	209.42				700		700
13,500.00					13,500		13,500
15,800.00					15,800		15,800
800.00					800		800
15,000.00					15,000		15,000
1,125.00				900	1,125	1,125	
1,125.00				900	1,125	1,125	
1,028.00		33.83	34	795	994	994	
1,028.00		33.83	34	795	994	994	
1,075.00		11.31	12	850	1,063	1,063	
1,075.00		11.31	12	850	1,063	1,063	
2,150.00				1,700	2,150	2,150	
2,150.00				1,700	2,150	2,150	
3,563.00					3,563	3,563	
3,563.00					3,563	3,563	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

HEALTH AND SANITATION—Continued

Institutions and Health—Continued

Health Centers—Continued

2625 **Remodel X-Ray Clinic, Alhambra Health Center**—To rewire X-ray room, relocate partitions, and install new control booth. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Alterations			$ 1,321			$ 1,321

2626 **Remodel X-Ray Clinic, Monrovia Health Center**—X-ray room to be rewired and new control booth to be installed for new machine. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Alterations			$ 902			$ 902

2627 **Remodel Room for X-Ray and Fluoroscopic Unit, Torrance Health Center**—To provide adequate quarters for X-ray clinic. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Alterations			$ 1,808			$ 1,808

2631 **Sewage Disposal Line, Lancaster Health Center**—To connect sewage line to sewage system. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Sewage line connection			$ 445			$ 445

2632 **Parking Lot Surface, Alhambra Health Center**—To surface present lot which is muddy and wet during rainy season and dusty during dry weather. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Surfacing			$ 1,200			$ 1,200

2633 **Parking Lot Surface, Torrance Health Center**—To eliminate mud and water in rainy season and dust in dry weather. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Surfacing			$ 950			$ 950

2708 **New Heating Plant, Forced Air, Maravilla Health Center**—To replace present system which is unsatisfactory and dangerous. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Forced air furnace			$ 1,198			$ 1,198

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES						
	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
1,321.00					**1,321**	**1,321**	
1,321.00					1,321	1,321	
902.00					**902**	**902**	
902.00					902	902	
1,808.00					**1,808**	**1,808**	
1,808.00					1,808	1,808	
445.00					**445**	**445**	
445.00					445	445	
1,200.00					**1,200**	**1,200**	
1,200.00					1,200	1,200	
950.00					**950**	**950**	
950.00					950	950	
1,198.00					**1,198**	**1,198**	
1,198.00					1,198	1,198	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

HEALTH AND SANITATION—Continued

Institutions and Health—Continued

Health Centers—Continued

2775 Remodel Garage for X-Ray Clinic, San Fernando Health Center—Present quarters not large enough to accommodate new X-Ray machine and fluoroscope.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Alterations			$ 4,568			$ 4,568

2778 Remodel Southeast Wing for X-Ray Clinic, Pomona Health Center—Present X-ray room is 75 ft. from dark room and is not large enough to accommodate X-ray machine donated by State Department of Public Health.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr
Alterations			$ 12,000			$ 12,000

TOTAL HEALTH AND SANITATION

TOTAL
LAND
PLANS
CONSTR.

CHARITIES, HOSPITALS AND CORRECTIONS

Institutions and Health

Rancho Los Amigos

1444 Additions to Boiler and Hot Water Capacity Power House—Installation of one new 500 H. P. water tube boiler in power house, and for survey and plans addition to and renovation of power house installations.

TOTAL
LAND
PLANS
CONSTR.

2203 Alterations to Nurses' Residence—Acton Camp—Alterations to nurses' residence at Acton Branch of Rancho, consisting of rearranging bathroom, kitchen and an additional partition; to improve cramped living conditions for nurses employed to care for tuberculous patients.

TOTAL
LAND
PLANS
CONSTR.

2538 Ceiling in Ward Z and Office, Acton Camp—Installation of wallboard or batting ceiling in Ward Z and Office building; these buildings are open to rafters of high-pitched roof, and ceiling will provide more comfort against extreme climatic conditions.

TOTAL
LAND
PLANS
CONSTR.

2541 Irrigation System, Additions and Extensions—Change locations and extend irrigation lines.

TOTAL
LAND
PLANS
CONSTR.

2542 Roads, Walks and Curbs—Roads and sidewalks to complete coverage in various areas. Curbs to provide for increasing radius of curb return—for safety—in several locations.

TOTAL
LAND
PLANS
CONSTR.

2546 Dairy Sheds and Barn, New Concrete Floors—Concrete floors in Dairy feeding sheds. Feeling sheds have old plank floors made of used bridge timbers now rotting and dangerous to cattle; stall barn floor of 20-year-old cork brick, now unusable and should be replaced in north half of building 1420.

TOTAL
LAND
PLANS
CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
4,568.00					**4,568**	**4,568**	
4,568.00					4,568	4,568	
12,000.00					**12,000**	**12,000**	
12,000.00					12,000	12,000	
$ 63,542.42	**$ 209.42**	**$ 45.14**	**$ 46**	**$ 4,245**	**$ 63,287**	**$ 33,287**	**$ 30,000**
1,709.42	209.42				1,500		1,500
61,833.00		45.14	46	4,245	61,787	33,287	28,500
$ 372,545.52	**$ 45.52**	**$**	**$**	**$**	**$**	**$**	**$ 372,500**
17,545.52	45.52						17,500
355,000.00							355,000
1,188.17	**1,188.17**						
1,188.17	1,188.17						
690.00			**690**	**690**			
690.00			690	690			
860.22	**150.00**						
860.22	150.00						
1,245.53	**1,175.53**						
1,245.53	1,175.53						
1,950.00		**512.68**	**1,950**	**1,950**			
1,950.00		512.68	1,950	1,950			

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

2547 Power House Engine Room—Safety Platform to complete gap in platform on west side of Engine Room in Power House so that all valves may be reached from the same platform. Requirement of State Industrial Accident Commission. — **TOTAL** LAND PLANS CONSTR.

2548 Print Shop, Women's Toilet Room—To provide needed facilities for some women employees of this department; toilet facilities needed in Print Shop which is apart from remainder of shop building. — **TOTAL** LAND PLANS CONSTR.

2549 Office for Director of Nurses—Enlarge and remodel present small office in Ward 20, inadequate for Director of Nursing and her staff; toilet and locker facilities required. — **TOTAL** LAND PLANS CONSTR.

2550 Enlarge Kitchen Refrigerator—To ensure adequate storage and colder temperatures for perishable foods. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 580			$ 580	
Refrigeration Alterations:						
Kitchen No. 1 (LACO 1262)			$ 4,050			$ 4,050
Kitchen No. 2 (LACO 1295) ($4,050 of construction expense reimbursable from the State under "Construction and Employment Act")			4,050			4,050

2552 Relocation of Ice Storage Space at Power House—Present ice storage space is poorly located and inadequate. Relocation will provide a more efficient and safer method of handling. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Relocation of ice handling equipment and storage		$ 400	$ 3,800			

2553 Fencing—Exercise Yard, Male Psychopathic Ward; fence along Gardendale Avenue. Fence in psychopathic ward exercise yard to separate juvenile patients from adults. Fence along Gardendale is to stop trespassing through Rancho grain fields. — **TOTAL** LAND PLANS CONSTR.

2557 Minor Utilities Improvements—Minor extensions of sewer, drain and water lines; install concrete duct for steam lines; required as replacements and to improve efficiency of installations. — **TOTAL** LAND PLANS CONSTR.

2558 Electric Lighting Additions, Minor Installations—Night lighting on all infirmary wards, additional lighting of ball field and power circuit at farm buildings. — **TOTAL** LAND PLANS CONSTR.

2558-A Electric Lighting Additions—Install new electric equipment in Rancho Crafter's Rehabilitation Shop. — **TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES						Estimated Future Development Expense
	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	
150.00		**150.00**	**150**	**150**			
150.00		150.00	150	150			
345.00		**299.83**	**345**	**345**			
345.00		299.83	345	345			
2,375.00		**70.36**	**2,375**	**2,375**			
2,375.00		70.36	2,375	2,375			
9,100.00			**420**	**6,200**	**8,680**	**8,680**	
1,000.00			420		580	580	
8,100.00				6,200	8,100	8,100	
4,200.00				**3,000**	**4,200**		**4,200**
400.00				50	400		400
3,800.00				2,950	3,800		3,800
2,340.00			**2,340**	**2,340**			
2,340.00			2,340	2,340			
2,920.54	**902.42**	**293.28**	**1,745**	**1,745**			
2,920.54	902.42	293.28	1,745	1,745			
2,560.00			**2,560**	**2,560**			
2,560.00			2,560	2,560			
415.00			**415**	**415**			
415.00			415	415			

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

2569 Infirmary Ward "A" Glazing and Roofing Porches—Ward "A" porch now uncovered; lower porch hazardous in rainy weather to patients and employees, due to water from above. — **TOTAL** LAND PLANS CONSTR.

2570 Pump House, caretaker's room—To provide safe and adequate accommodations for caretaker at pump house; present quarters for caretaker are in shack, with open stove, and are a fire hazard; safe quarters required for full-time caretaker to supervise property. — **TOTAL** LAND PLANS CONSTR.

2575 Emergency Ramp, Medical Building—To provide means of removing bed patients from second floor in emergency; present elevator is not suitable for removal of hospital beds. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Two ramps from second floor..... ($8,925 of construction expense reimbursable from the State under "Construction and Employment Act")		$ 1,000	$ 17,850		$ 1,000	$ 17,850

2596 Compressor Housing—Metal housing for air compressor; is essential as a safety device. — **TOTAL** LAND PLANS CONSTR.

2711 Underground High Tension Power Line—For better distribution and control of power from the Power House to Ward Building 30. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Underground power line.....		$ 180	$ 1,800			

2712 Brine Coils for Milk Boxes in Kitchen No. 1—To provide lower temperatures for milk boxes; present coils inadequate. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Brine coils			$ 500			$ 500

2713 Trellis Around Doors, Acton Camp, two outside toilet buildings. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Material for trellis			$ 60			$ 60

2714 Cover Walls and Ceiling, Acton Camp, Building No. 7—To be used as 7-bed dormitory for employees. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Covering walls and ceilings.....			$ 737			$ 737

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	EXPENDITURES: Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
1,500.00			**1,500**	**1,500**			
1,500.00			1,500	1,500			
125.00		94.36	**125**	**125**			
125.00		94.36	125	125			
19,650.00		**270.98**	**800**	**11,000**	**18,850**	**18,850**	
1,800.00		270.98	800	800	1,000	1,000	
17,850.00				10,200	17,850	17,850	
65.00			**65**	**65**			
65.00			65	65			
1,980.00					**1,980**		**1,980**
180.00					180		180
1,800.00					1,800		1,800
500.00					**500**	**500**	
500.00					500	500	
60.00					**60**	**60**	
60.00					60	60	
737.00					**737**	**737**	
737.00					737	737	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

2717 Night Lights. Infirmary Wards 209 to 214—To enable doctors and attendants to care for patients at night without disturbing the remainder of the ward.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Night lights		$ 150	$ 1,500		$ 150	$ 1,500

2718 Addition to Camp Manager's Home, Acton Camp, (LACO. No. 877)—Add to present building which is inadequate for family of five.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Building addition ($1,001 of construction expense reimbursable from the State under "Construction and Employment Act")		$ 200	$ 2,002		$ 200	$ 2,002

2720 Toilets, Medical Building, Acton Camp—To provide toilet facilities for use of nurses and patients.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
2 Toilets			$ 450			$ 450

2722 Add Room to Bath House, Acton Camp—Add room to house extra laundry tubs and washing machines.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Bath house addition (160 sq. ft.)		$ 100	$ 1,017		$ 100	$ 1,017

2723 Canopies Over Dormitory Entrances, Warm Springs Camp—To prevent high winds from driving rain inside building, flooding the floors.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Canopies			$ 450			

2724 Ceiling Lights and Plugs, Ward 106 (Employees' Quarters)—To correct obsolete wiring which is a fire hazard.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Rewiring of electric circuits			$ 900			$ 900

2725 Non-Skid Tile Floors, Dishwashing and Milk Rooms, Kitchen No. 1—To replace cracked and unsanitary floors.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Non-skid tile floors		$ 100	$ 1,050		$ 100	$ 1,050

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
1,650.00					**1,650**	**1,650**	
150.00					150	150	
1,500.00					1,500	1,500	
2,202.00					**2,202**	**2,202**	
200.00					200	200	
2,002.00					2,002	2,002	
450.00					**450**	**450**	
450.00					450	450	
1,117.00					**1,117**	**1117**	
100.00					100	100	
1,017.00					1,017	1,017	
450.00					**450**		**450**
450.00					450		450
900.00					**900**	**900**	
900.00					900	900	
1,150.00					**1,150**	**1,150**	
100.00					100	100	
1,050.00					1,050	1,050	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

2726 Addition to Kitchen Building, Acton Camp—To allow store room, toilet and wash room and 12 ft. x 12 ft. walk-in refrigerator.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Kitchen addition (540 sq. ft. ±)..... ($1,650 of construction expense reimbursable from the State under "Construction and Employment Act")		$ 330	$ 3,300		$ 330	$ 3,300

2727 Enclosure Over Open Porch Adjoining Pharmacy—To provide adequate storage space under cover for bulk lysol, liquid petrolatum, formaldehyde; to eliminate fire hazard of storing alcohol, etc.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Enclosure over open porch.....		$ 280	$ 2,800		$ 280	$ 2,800

2728 Task Force Building Alteration—To be used as school room.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Ramps at both entrances; install light and heat; wash bowl, storage cupboard, blackboard and book shelves		$ 150	$ 1,500		$ 150	$ 1,500

2730 Build Diet Kitchen in "K" Ward—To provide diet kitchen for post-poliomyelitis patients.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Diet kitchen		$ 100	$ 1,000		$ 100	$ 1,000

2731 Gas Steam Heater in Landscape Office Building FA1357—To conform with Fire Safety recommendations.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Gas steam heater			$ 80			$ 80

2732 Comfort Station Near Ball Park—To provide comfort station for large crowds attending ball games, and install sewer line to take place of cesspool which will not drain.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction.....		$ 100			$ 100	
Comfort station			$ 800			$ 800
Sewer line			175			175

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

EXPENDITURES							
Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
3,630.00					3,630	**3,630**	
330.00					330	330	
3,300.00					3,300	3,300	
3,080.00					**3,080**	**3,080**	
280.00					280	280	
2,800.00					2,800	2,800	
1,650.00					**1,650**	**1,650**	
150.00					150	150	
1,500.00					1,500	1,500	
1,100.00					**1,100**	**1,100**	
100.00					100	100	
1,000.00					1,000	1,000	
80.00					**80**	**80**	
80.00					80	80	
1,075.00					**1,075**	**1,075**	
100.00					100	100	
975.00					975	975	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

2734 Extend Electric Lines to gas pump and implement shed, Tract No. 7—To provide necessary extension to operate gas pump for tractors, etc. and for lights in north end of building used as work shop.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Extending electric Lines			$ 200			$ 200

2735 Alterations for Rehabilitation Workshop—To improve working conditions and efficiency to provide space for State Rehabilitation Training Office to conduct confidential interviews: and increase existing stock room space.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Alterations		$ 120	$ 1,200			

2736 Concrete Floors in Buildings Nos. 1401, 1402, 1403 and 1412, Feed Sheds—To replace rotted and broken 3 in. plank floors.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Concrete floors		$ 150	$ 1,500		$ 150	$ 1,500

2737 Loading Docks and Ramps, various buildings—To enlarge old docks and add new ones for delivering food and other necessary supplies.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Platform for loading at Commissary			$ 400			$ 400
Loading ramps at Infirmary Wards			1,200			1,200
Plans for 1947-48 construction ($800 of construction expense reimbursable from the State under "Construction and Employment Act")		$ 160			$ 160	

2738 Chain Link Fence—To fence in irrigation tank and pump house; to prevent intrusions and vandalism.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Chain link fence (6 ft. high) with three 16 ft. gates		$ 135	$ 1,350			

2739 Three Shower Stalls, Bathroom, Women's Ward—To convert one bathroom into shower room for patients who work in culinary and laundry departments.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
3 Shower stalls		$ 140	$ 1,400		$ 140	$ 1,400

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
200.00					**200**	**200**	
200.00					200	200	
1,320.00					**1,320**		**1,320**
120.00					120		120
1,200.00					1,200		1,200
1,650.00					**1,650**	**1,650**	
150.00					150	150	
1,500.00					1,500	1,500	
1,760.00					**1,760**	**1,760**	
160.00					160	160	
1,600.00					1,600	1,600	
1,485.00					**1,485**		**1,485**
135.00					135		135
1,350.00					1,350		1,350
1,540.00					**1,540**	**1,540**	
140.00					140	140	
1,400.00					1,400	1,400	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

2740 Time-Light Switches for Chicken Houses—To increase production of eggs and eliminate buying of cold storage eggs.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
7 Time-light switches			$ 400			$ 400

2742 Dew Drop Drinking System, Poultry Yard Building No. 2—To provide sanitary drinking system.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Dew Drop drinking system			$ 475			

2779 Surface Streets and Oil Roadways—To surface and oil streets that are badly rutted, and dirt trails.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 700			$ 300	
Surface Laurel Street, Poultry Yard, Driveway to Print Shop, Quill Dr., Tupelo St., Quien Sabe and Sycamore St.			$ 7,850			
Oil Tupelo and Prado Streets, Sosiego, Willow, Ultimo Prado, Recuerdas Streets and various other roadways and parts of Rancho			4,500			$ 4,500

2781 Commissary Building Toilet and Sewer Installation—To provide toilet facilities in Commissary Building.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Toilet room and sewer line			$ 650			$ 650

2782 Extend Present Irrigation System, Acton Camp—To provide adequate irrigation system.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1,000 ft. of 8-in. cement pipe			$ 458			$ 458

2785 Raise Garage and Install New Floor, Cottage FA 1140—To eliminate mud and water caused by lowness of garage and decomposed granite floor.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Raising garage and installing new floor			$ 225			$ 225

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
400.00					400	400	
400.00					400	400	
475.00					475		475
475.00					475		475
13,050.00					13,050	4,800	8,250
700.00					700	300	400
12,350.00					12,350	4,500	7,850
650.00					650	650	
650.00					650	650	
458.00					458	458	
458.00					458	458	
225.00					225	225	
225.00					225	225	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

2786 Protective Fence, Ball Park—To protect patients who stand on side lines, many in wheel chairs.

	Requested Amount is for			Allowed Amount is for			TOTAL
	Land	Plans	Constr.	Land	Plans	Constr.	LAND
							PLANS
Protective fence			$ 400			$ 400	CONSTR.

2787 Glazing in Cottages and Rear Porches of Apartments.

	Requested Amount is for			Allowed Amount is for			TOTAL
	Land	Plans	Constr.	Land	Plans	Constr.	LAND
							PLANS
Plans for 1947-48 construction		$ 250			$ 250		CONSTR.
Cottage FA 1111—Glaze south end of porch			$ 250			$ 250	
Cottage FA 1105—Glazing in rear porch			140			140	
Cottage FA 1109—Glazing in rear porch			100			100	
Cottage FA 1120—Addition to and glazing of rear porch			650			650	
Cottage FA 1114—Glazing in rear porch			120			120	
County Buildings 1105, 1106, 1107, 1108, 1114, 1116, 1117 and 1118, glazing in rear porches			1,200			1,200	

2788 Marquee, Auditorium Entrance—To protect patients from inclement weather when entering and leaving auditorium; to protect doors from elements.

	Requested Amount is for			Allowed Amount is for			TOTAL
	Land	Plans	Constr.	Land	Plans	Constr.	LAND
							PLANS
Marquee		$ 200	$ 2,000				CONSTR.

2815 Reroof Men's Psychopathic Building—To reduce fire hazards; for safety of patients.

	Requested Amount is for			Allowed Amount is for			TOTAL
	Land	Plans	Constr.	Land	Plans	Constr.	LAND
							PLANS
Reroof Men's Psychopathic Building with fire-resistant shingles (690 squares)		$ 2,415	$ 24,150		$ 2,415	$ 24,150	CONSTR.

2816 Reroof Women's Psychopathic Building—To reduce fire hazards; for safety of patients.

	Requested Amount is for			Allowed Amount is for			TOTAL
	Land	Plans	Constr.	Land	Plans	Constr.	LAND
							PLANS
Reroof Women's Psychopathic Building with fire-resistant shingles (630 squares)		$ 2,205	$ 22,050		$ 2,205	$ 22,050	CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
400.00					**400**	**400**	
400.00					400	400	
2,710.00					**2,710**	**2,710**	
250.00					250	250	
2,460.00					2,460	2,460	
2,200.00					**2,200**		**2,200**
200.00					200		**200**
2,000.00					2,000		**2,000**
26,565.00					26,565	26,565	
2,415.00					2,415	2,415	
24,150.00					24,150	24,150	
24,255.00					24,255	24,255	
2,205.00					2,205	2,205	
22,050.00					22,050	22,050	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

2846 Lighting and Switchboard Control Panels—To provide adequate lighting in Dental Operating Room, Surgical Dressing Room, Emergency Treatment Room, and Occupational Therapy Shop; to replace switchboard control panels which have become unsafe and unserviceable. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Lighting and switchboard control panels			$ 8,945			

Additions and Betterments — **TOTAL** LAND PLANS CONSTR.

Cyclone and Removal Unit — **TOTAL** LAND PLANS CONSTR.

Garages, Sheds and Barns — **TOTAL** LAND PLANS CONSTR.

Partitions (L. A. Co. No. 1207) — **TOTAL** LAND PLANS CONSTR.

Total Rancho Los Amigos — **TOTAL** LAND PLANS CONSTR.

Olive View Sanatorium

2202 Concrete Terrace Stairways—Construct concrete stairs from one terrace level to another, replacing old and unsafe wooden stairs and some needed at new locations; for safety and convenience of personnel serving patient wards. — **TOTAL** LAND PLANS CONSTR.

2529 Wards 117-119, Food Truck Loading Dock—Construct food cart loading dock for use by automotive delivery truck; these docks will facilitate use of personnel. — **TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
8,945.00					**8,945**		**8,945**
8,945.00					8,945		8,945
2,655.15	**2,655.15**						
2,655.15	2,655.15						
922.50	**922.50**						
922.50	922.50						
1,783.87	**450.00**						
1,783.87	450.00						
268.91	**268.91**						
268.91	268.91						
$ 539,954.41	**$ 7,758.20**	**$ 1,691.49**	**$ 15,480**	**$ 34,460**	**$ 141,829**	**$ 112,524**	**$ 401,805**
23,910.52	45.52	270.98	1,220	850	10,145	8,710	18,935
511,043.89	7,712.68	1,420.51	14,260	33,610	131,684	103,814	382,870
$ 1,411.50	**$ 1,411.50**	**$**	**$**	**$**	**$**	**$**	**$**
1,411.50	1,411.50						
870.00			**870**	**870**			
10.00			10	10			
860.00			860	860			

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Olive View Sanatorium—Continued

2530 Wards 301 and 303—Enlarge kitchen and utility rooms; necessitated by change in ward use from ambulatory to bed patients. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Alterations Ward 301 (350 sq. ft.)			$ 5,600			$ 5,600
Alterations Ward 303 (350 sq. ft.)			5,600			5,600
($5,600 of construction expense reimbursable from the State under "Construction and Employment Act")						

2532 Storm Water Drain at Olive View Sanatorium—To install a system of three storm water catch basins and drain lines at kitchen loading zone to eliminate impounding of storm water during rains. — **TOTAL LAND PLANS CONSTR.**

2534 Alter Experimental Ward Building—To provide housing facilities as an inducement to recruit and retain technical and professional personnel. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 550			$ 550	
Building alteration			$ 3,500			$ 3,500
Walks and pavements			1,000			1,000
Garage (new)			1,000			1,000
($2,750 of construction expense reimbursable from the State under "Construction of Employment Act")						

2537 Head Pathologist Bungalow, Toilet, Lavatory and Wardrobe—Installation of toilet and lavatory in existing closet and wardrobe to accommodate family needs of Head Pathologist. — **TOTAL LAND PLANS CONSTR.**

2801 Alter Ward 112 Kitchen—Existing kitchen not designed to serve full meals; present location is inconvenient. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Ward kitchen alterations		$ 190	$ 1,900		$ 190	$ 1,900
($950 of construction expense reimbursable from the State under "Construction and Employment Act")						

2802 Roof on Porches, Wards 301 and 303—To eliminate danger of patients being over-exposed to sun's rays. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Tile porch roofs		$ 100	$ 965			

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
12,005.00		**103.77**	**805**	**5,410**	**11,200**	**11,200**	
700.00			700	25			
11,305.00		103.77	105	5,385	11,200	11,200	
850.00			**850**	850			
25.00			25	25			
825.00			825	825			
6,050.00					**6,050**	**6,050**	
550 00					550	550	
5,500.00					5,500	5,500	
260.00			**260**	260			
10.00			10	10			
250.00			250	250			
2,090.00					**2,090**	**2,090**	
190.00					190	190	
1,900.00					1,900	1,900	
1,065.00					**1,065**		**1,065**
100.00					100		100
965.00					965		965

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Olive View Sanatorium—Continued

2803 Enclose Ward Porches—To protect patients and furnishings from dust and wind; to reduce work of maintaining wards in a clean condition. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Enclose porches		$ 790	$ 7,875			

2804 Enclose Porch on Bungalow, Building No. OV 60—To keep out inclement weather and add more usable space to small bungalow. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Porch enclosure			$ 270			

Paving Change at Cottage Lane — **TOTAL** LAND PLANS CONSTR.

Total Olive View Sanatorium — **TOTAL** LAND PLANS CONSTR.

General Hospital

2385 Repairs to Shop and Warehouse Building—Replace portions of building which have been damaged by fire. — **TOTAL** LAND PLANS CONSTR.

2403 Air Condition Surgeries—To remove explosion hazard from anesthetic gases and static. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Air conditioning ($18,850 of construction expense reimbursable from the State under "Construction and Employment Act")		$ 3,770	$ 37,700		$ 3,770	$ 37,700

2526 Chimney Extension and Repairs—Construct 50′ steel extension to chimney of incinerator to get better draft and carry fumes away from building. — **TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
8,665.00					**8,665**		**8,665**
790.00					790		790
7,875.00					7,875		7,875
270.00					**270**		**270**
270.00					270		270
311.53	**311.53**						
311.53	311.53						
$ 33,848.03	**$ 1,723.03**	**$ 103.77**	**$ 2,785**	**$ 7,390**	**$ 29,340**	**$ 19,340**	**$ 10,000**
2,375.00			745	70	1,630	740	890
31,473.03	1,723.03	103.77	2,040	7,320	27,710	18,600	9,110
$ 10,168.00	**$**	**$ 5,901.47**	**$ 10,168**	**$ 10,168**	**$**	**$**	**$**
10,168.00		5,901.47	10,168	10,168			
41,470.00					**41,470**	**41,470**	
3,770.00					3,770	3,770	
37,700.00					37,700	37,700	
2,933.63	**333.63**	**2,448.14**	**2,600**	**2,600**			
2,933.63	333.63	2,448.14	2,600	2,600			

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

General Hospital—Continued

2636 Stairway Enclosures Osteopathic Building—To establish fire and smoke barrier as well as a means of egress.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Enclosures (57,000 sq. ft. ±) ($5,563 of construction expense reimbursable from the State Under "Construction and Employment Act")		$ 1,110	$ 11,127		$ 1,110	$ 11,127

2709 Hospital Boiler House Floor—To eliminate combustible materials and accommodate installation of new electrical panel board.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Concrete floor (1,200 sq. ft.) ($2,992 of construction expense reimbursable from the State under "Construction and Employment Act")		$ 598	$ 5,984		$ 598	$ 5,984

2833 Fire Department Emergency Entrance and Driveway, Southeast Corner Mission Street and Zonal Avenue—To comply with Fire Department request to facilitate movement of fire apparatus near Osteopathic Hospital Unit.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Emergency entrance and driveway.. ($2,500 of construction expense reimbursable from the State under "Construction and Employment Act")		$ 500	$ 5,000		$ 500	$ 5,000

2834 Emergency Exit Stairways—For emergency egress from second floor of Psychopathic Building.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
2 Stairways ($1,400 of construction expense reimbursable from the State under "Construction and Employment Act")		$ 280	$ 2,800		$ 280	$ 2,800

2862 Repair and Paint Nurses' Cottages—To repair, paint and reroof twenty-six nurses' cottages. Rehabilitation ordered by Board of Supervisors.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Repairing, painting and reroofing....		$ 250	$ 96,500		$ 250	$ 96,500

Total General Hospital ..... **TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
12,237.00					**12,237**	**12,237**	
1,110.00					1,110	1,110	
11,127.00					11,127	11,127	
6,582.00					**6,582**	**6,582**	
598.00					598	598	
5,984.00					5,984	5,984	
5,500.00					**5,500**	**5,500**	
500.00					500	500	
5,000.00					5,000	5,000	
3,080.00					**3,080**	**3,080**	
280.00					280	280	
2,800.00					2,800	2,800	
96,750.00					**96,750**	**96,750**	
250.00					250	250	
96,500.00					96,500	96,500	
$ 178,720.63	**$ 333.63**	**$ 8,349.61**	**$ 12,768**	**$ 12,768**	**$ 165,619**	**$ 165,619**	**$**
6,508.00					6,508	6,508	
172,212.63	333.63	8,349.61	12,768	12,768	159,111	159,111	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Harbor General Hospital

2810 Flammable Liquid Storage Vault—To Provide fire-proof facilities for storage of highly flammable liquids such as alcohol and ether which are now stored in frame building.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Concrete Vault (100 sq. ft.)		$ 125	$ 1,250		$ 125	$ 1,250

2812 Boiler House Plaster—To provide minimum fire resistance and reduce fire exposure to Ward Buildings.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plastering interior and exterior of building (2,775 sq. ft.)		$ 800	$ 8,000			

2813 Boiler Room, Catwalk and Platform—To eliminate combustible material and to provide additional fire protection.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Catwalks, platforms and supports		$ 265	$ 2,650			

2818 Enclosed Loading Docks—To provide for truck pick-up service to Wards.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Enclosed Loading Docks		$ 500	$ 5,000			

2819 Patient Toilet Facilities—To provide adequate toilet facilities for patients who are admitted to the hospital through this building.

TOTAL
LAND
PLANS
CONSTR

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Addition to admitting room		$ 290	$ 2,900		$ 290	$ 2,900

2820 Public Toilets—To provide adequate toilet facilities.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Toilet facilities		$ 450	$ 4,500		$ 450	$ 4,500

2821 Air Condition Surgery—To eliminate or reduce hazard of explosions of anesthetic gases and to conform to State Fire Regulations.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Plans	Constr.	Land	Plans	Constr.	
Air Conditioning System ($1,650 of construction expense reimbursable from the State under "Construction and Employment Act")	$ 330	$ 3,300		$ 330	$ 3,300	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 1,375.00	$	$	$	$	$ 1,375	$ 1,375	$
125.00					125	125	
1,250.00					1,250	1,250	
8,800.00					8,800		8,800
800.00					800		800
8,000.00					8,000		8,000
2,915.00					2,915		2,915
265.00					265		265
2,650.00					2,650		2,650
5,500.00					5,500		5,500
500.00					500		500
5,000.00					5,000		5,000
3,190.00					3,190	3,190	
290.00					290	290	
2,900.00					2,900	2,900	
4,950.00					4,950	4,950	
450.00					450	450	
4,500.00					4,500	4,500	
3,630.00					3,630	3,630	
330.00					330	330	
3,300.00					3,300	3,300	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Harbor General Hospital—Continued

2822 Shelter for Laboratory Animals—To prevent deaths of laboratory animals due to exposure.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Enclosure of animal cages		$ 100	$ 1,000			

2830 Employee Toilet Facilities—To provide adequate toilet facilities.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Toilet facilities		$ 450	$ 4,500		$ 450	$ 4,500

Total Harbor General Hospital — **TOTAL** LAND PLANS CONSTR.

Honor Farm—Intermediate Security Plant

1561-4 Move Fence on West Side—For better control of prisoners and visitors.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Realignment of fence		$ 100	$ 1,300		$ 100	$ 1,300

1565 Water Softener—Installation of two 48" diameter Zeolite Water Softeners, complete with brine tank, meters and piping; to provide 6,000 gallons of soft, hot water daily to storage tank in the heater building and to storage tank in the kitchen and dining room building. — **TOTAL** LAND PLANS CONSTR.

2567-2 Concrete Floor and Apron, Blacksmith Shop—To provide all-weather working floor in lieu of existing earth floor. — **TOTAL** LAND PLANS CONSTR.

2567-3 Pump House at Wells Nos. 5 and 6—To house pumps and equipment exposed to weather. — **TOTAL** LAND PLANS CONSTR.

2567-4—Nursery Water Line—To purchase pipes and material to provide water at new nursery location. — **TOTAL** LAND PLANS CONSTR.

2567-5 Grape and Berry Vine Trellis—For posts, stakes and galvanized wire to construct trellis to salvage crops, a portion of which would be otherwise lost due to vines lying on the ground. — **TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
1,100.00					**1,100**		**1,100**
100.00					100		100
1,000.00					1,000		1,000
4,950.00					**4,950**	**4,950**	
450.00					450	450	
4,500.00					4,500	4,500	
$ 36,410.00	**$**	**$**	**$**	**$**	**$ 36,410**	**$ 18,095**	**$ 18,315**
3,310.00					3,310	1,645	1,665
33,100.00					33,100	16,450	16,650
$ 1,400.00	**$**	**$**	**$**	**$ 950**	**$ 1,400**	**$ 1,400**	**$**
100.00				75	100	100	
1,300.00				875	1,300	1,300	
5,047.64	**4,247.64**		**800**				
5,047.64	4,247.64		800				
50.00		**33.83**	**50**	**50**			
50.00		33.83	50	50			
100.00		**48.53**	**100**	**200**			
100.00		48.53	100	200			
200.00			**200**	**200**			
200.00			200	200			
575.00			**575**	**575**			
575.00			575	575			

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Honor Farm—Intermediate Security Plant—Continued

2567-8 Gas Line to Hog Ranch—For new material to construct gas lines from Southern California gas main to hog ranch boilers and food cookers for cooking and sterilization of garbage for full food value. — **TOTAL** LAND PLANS CONSTR.

2567-9 Dairy Yard Fence—Cement and salvaged pipe for posts to complete dairy yard fence. — **TOTAL** LAND PLANS CONSTR.

2589 Resurfacing of Main Road—For resurfacing Honor Farm main road, from gate to the Maximum Security Fence. — **TOTAL** LAND PLANS CONSTR.

2749 Oil Storage Shed—To replace old shed destroyed by fire and provide suitable storage for oils, kerosene, etc. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Frame building with concrete floor, iron roof and wire mesh sides (200 sq. ft.)			$ 300			$ 300

2751 Concrete Watering Troughs—To provide adequate water supply for stock at various locations. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
4 reinforced concrete watering troughs and aprons			$ 300			$ 300

2752 Walls, Administration Building—To cover present unfinished interior wall. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Wallboard covering, trim and paint 600 sq. ft. of interior wall			$ 200			$ 200

2776 Feeding Pens, Hog Ranch—To eliminate excessive repair on present inadequate pens. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1,300 lin. ft.± of 3½′ concrete wall			$ 750			$ 750

2777 Incinerator, Main Camp—To eliminate inadequate and unsafe incinerator. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Brick structure with 8′ chimney lined with fire brick, iron grate and doors (360 cu. ft.)			$ 150			$ 150

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
350.00			**350**	**350**			
350.00			350	350			
582.00			**582**	**582**			
582.00			582	582			
1,000.00			**1,000**	**1,000**			
1,000.00			1,000	1,000			
300.00					**300**	**300**	
300.00					300	300	
300.00					**300**	**300**	
300.00					300	300	
200.00					**200**	**200**	
200.00					200	200	
750.00					**750**	**750**	
750.00					750	750	
150.00					**150**	**150**	
150.00					150	150	

CAPITAL PROJECT—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description	Item
CHARITIES, HOSPITALS AND CORRECTIONS—Continued	
Institutions and Health—Continued	
Honor Farm—Intermediate Security Plant—Continued	
Blacksmith Shop (L. A. Co. No. 495)	**TOTAL** LAND PLANS CONSTR.
Cement Steps, Hog Farm (L. A. Co. No. 1042)	**TOTAL** LAND PLANS CONSTR.
Fences	**TOTAL** LAND PLANS CONSTR.
Meat Pickling Room	**TOTAL** LAND PLANS CONSTR.
Sheds	**TOTAL** LAND PLANS CONSTR.
Storeroom Shelving (L. A. Co. No. 721)	**TOTAL** LAND PLANS CONSTR.
Shower Room, Dairy House (L. A. Co. No. 1036)	**TOTAL** LAND PLANS CONSTR.
Vegetable Room Enclosure (L. A. Co. No. 488)	**TOTAL** LAND PLANS CONSTR.
Water Lines	**TOTAL** LAND PLANS CONSTR.
Total Honor Farm—Intermediate Security Plant	**TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
25.00	25.00						
25.00	25.00						
20.00	20.00						
20.00	20.00						
2,167.09	1,567.26						
2,167.09	1,567.26						
373.86	67.23						
373.86	67.23						
55.12	55.12						
55.12	55.12						
45.31	45.31						
45.31	45.31						
41.73	41.73						
41.73	41.73						
25.00	25.00						
25.00	25.00						
277.30	97.30						
277.30	97.30						
$ 14,035.05	$ 6,191.59	$ 82.36	$ 3,657	$ 3,907	$ 3,100	$ 3,100	$
100.00				75	100	100	
13,935.05	6,191.59	82.36	3,657	3,832	3,000	3,000	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Juvenile Hall

2189 **Remodel Administration Building**—To provide ten individual security rooms for boys and a group dormitory for twelve additional boys under less restraint; including dining room. Required to immediately add emergency capacity. — **TOTAL** LAND PLANS CONSTR.

2256 **Gate and Driveway, 1369 Henry Street, Los Angeles**—To permit ambulances and cars transporting court wards to enter Juvenile Hall enclosure from Henry Street; to facilitate transporting patients to and from ambulance; to reduce risk of escape. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Gate and driveway			$ 984			$ 984

2257 **Power Elevator, Hospital Building**—To eliminate hazard in use of present manually operated elevator; larger elevator needed to receive stretcher cases. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Power elevator			$ 2,500			$ 2,500

2522 **Hot Water Heater**—Install hot water heater, steam operated 36" x 96", 1,000 gallon per hour capacity. Due to increased population, present water heater not of sufficient size to provide hot water. — **TOTAL** LAND PLANS CONSTR.

2523 **Hot Water Heater, Hospital Building**—Install hot water heater. Steam operated 42"x108", 1,100 gallon per hour capacity. Due to increased population, present water heater not of sufficient size to provide hot water. — **TOTAL** LAND PLANS CONSTR.

Addition to Junior Cottage — **TOTAL** LAND PLANS CONSTR.

Alterations, Storage Shed (LACO 1465) — **TOTAL** LAND PLANS CONSTR.

Cupboards and Bookcases — **TOTAL** LAND PLANS CONSTR.

Entrance Steps for Junior Cottage — **TOTAL** LAND PLANS CONSTR.

Gate at Mission Road — **TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 33,453.95	$ 31,978.95	$ 139.14	$ 1,475	$ 225	$	$	$
1,573.09	1,573.09						
31,880.86	30,405.86	139.14	1,475	225			
984.00					**984**	**984**	
984.00					984	984	
2,500.00					**2,500**	**2,500**	
2,500.00					2,500	2,500	
785.00			**785**	**785**			
785.00			785	785			
910.00			**910**	**910**			
910.00			910	910			
99.45	**99.45**						
99.45	99.45						
26.13	**26.13**						
26.13	26.13						
434.61	**434.61**						
434.61	434.61						
248.71	**248.71**						
248.71	248.71						
54.00	**54.00**						
54.00	54.00						

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Juvenile Hall—Continued

New Sewer Line, Boys' Toilet, Recreation Grounds — **TOTAL** LAND PLANS CONSTR.

Paving, Julia Lathrop Cottage — **TOTAL** LAND PLANS CONSTR.

Sump Pump — **TOTAL** LAND PLANS CONSTR.

Total Juvenile Hall — **TOTAL** LAND PLANS CONSTR.

El Retiro

2026-D Alterations, Mary Lyons Cottage—To provide protection against fire damage. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Alterations and fireproofing..... ($5,370 of construction expense reimbursable from the State under "Construction and Employment Act.)		$ 270	$ 10,740			

2026-E Enlarge Cosmetology Room, Library and Teachers' Dining Room—To Provide for needed alterations. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 Construction.....		$ 650				
Enlarge Cosmetology room (350 sq. ft.)			$ 2,800			
Library alterations (300 sq. ft.).....			1,500			
Dining room alterations (120 sq. ft.)			720			
Toilet alterations (200 sq. ft.).....			1,862			

2026-I Inter-Communication System—To enable cottages to call Superintendent at night after main office is closed. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Inter-communication system.....		$ 270	$ 2,720		$ 270	$ 2,720

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
294.63	294.63						
294.63	294.63						
24.09	**24.09**						
24.09	24.09						
72.10	**72.10**						
72.10	72.10						
$ 39,886.67	**$ 33,232.67**	**$ 139.14**	**$ 3,170**	**$ 1,920**	**$ 3,484**	**$ 3,484**	**$**
1,573.09	1,573.09						
38,313.58	31,659.58	139.14	3,170	1,920	3,484	3,484	
11,810.00	**$**	**$ 257.44**	**$ 11,810**	**$ 7,935**	**$ 11,010**	**$**	**$**
1,070.00		257.44	1,070	775	270		
10,740.00			10,740	7,160	10,740		
7,532.00					**7,532**		**7,532**
650.00					650		650
6,882.00					6,882		6,882
2,990.00					**2,990**	**2,990**	
270.00					270	270	
2,720.00					2,720	2,720	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

El Retiro—Continued

2790 Street Lights—To give light to end of campus near swimming pool; to facilitate supervision at night. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
2 street lights			$ 200			$ 200

Total El Retiro — **TOTAL LAND PLANS CONSTR.**

Probation Camps

2498 Camp Baldy Building Alterations—Install 25,000 gallon water tank; burnout toilet; convert recreation building for school purposes; construct incinerator; reinforce roofing structures on all buildings; paint exterior. — **TOTAL LAND PLANS CONSTR.**

Cemetery

1451 Rebuild Four Retorts—Reconstruction necessary as continuous use of present equipment at maximum capacity requires frequent shutdowns for repairs and resultant refrigerator storage of bodies at General Hospital. — **TOTAL LAND PLANS CONSTR.**

1454 Remodel Entrance Way, 3301 East First Street, Los Angeles—To complete cemetery improvement program. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 1,097			$ 1,097	
Remodeling entrance way			$ 10,903			$ 10,903
Landscaping			1,500			1,500

1456 Remodel Chapel Building—To provide a facility which has acceptable dignity in keeping with its purpose and public character. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Remodeling			$ 10,000			$ 10,000

Total Cemetery — **TOTAL LAND PLANS CONSTR.**

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
200.00					200	200	
200.00					200	200	
$ 22,532.00	$	$ 257.44	$ 11,810	$ 7,935	$ 21,732	$ 3,190	$ 7,532
1,990.00		257.44	1,070	775	1,190	270	650
20,542.00			10,740	7,160	20,542	2,920	6,882
$ 11,208.87	$ 7,608.87	$ 3,586.41	$ 3,600	$ 3,600	$	$	$
11,208.87	7,608.87	3,586.41	3,600	3,600			
$ 6,848.33	$ 6,623.33	$ 107.02	$ 225	$ 150	$	$	$
543.33	543.33						
6,305.00	6,080.00	107.02	225	150			
13,500.00					13,500	13,500	
1,097.00					1,097	1,097	
12,403.00					12,403	12,403	
11,000.00		510.97	1,000	10,000	10,000	10,000	
1,000.00		510.97	1,000	875			
10,000.00				9,125	10,000	10,000	
$ 31,348.33	$ 6,623.33	$ 617.99	$ 1,225	$ 10,150	$ 23,500	$ 23,500	$
2,640.33	543.33	510.97	1,000	875	1,097	1,097	
28,708.00	6,080.00	107.02	225	9,275	22,403	22,403	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

County Jail

1554 Kitchen Floor of Jail—To install tile floor in kitchen, County Jail. — **TOTAL** LAND PLANS CONSTR.

Drinking Fountain — **TOTAL** LAND PLANS CONSTR.

Total County Jail — **TOTAL** LAND PLANS CONSTR.

TOTAL CHARITIES, HOSPITALS AND CORRECTIONS — **TOTAL** LAND PLANS CONSTR.

RECREATION

Cultural and Recreation

Parks and Playgrounds

834 Lawndale Community Center, Lawndale—Remodel interior of community building to meet increased population demands. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Alterations		$ 400	$ 2,600		$ 400	$ 2,600

2430 Rhoades Park, West Bonita Avenue, San Dimas — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Park bench			$ 100			$ 100

Total Parks and Playgrounds — **TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 9,175.88	$ 1,269.96	$	$	$	$	$	$
9,175.88	1,269.96						
84.10	**84.10**						
84.10	84.10						
$ 9,259.98	$ 1,354.06	$	$	$	$	$	$
9,259.98	1,354.06						
$ 917,203.97	$ 64,825.38	$ 14,828.21	$ 54,495	$ 82,130	$ 425,014	$ 348,852	$ 437,652
47,406.94	2,161.94	1,039.39	4,035	2,645	23,980	19,070	22,140
869,797.03	62,663.44	13,788.82	50,460	79,485	401,034	329,782	415,512
$ 3,000.00	$	$	$	$ 3,000	$ 3,000	$ 3,000	$
400.00				400	400	400	
2,600.00				2,600	2,600	2,600	
100.00				**100**	**100**	**100**	
100.00				100	100	100	
$ 3,100.00	$	$	$	$ 3,100	$ 3,100	$ 3,100	$
400.00				400	400	400	
2,700.00				2,700	2,700	2,700	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description	Item
RECREATION—Continued	
Cultural and Recreation—Continued	
Beaches	
2420 Redondo City Beach, Immediately North of Horseshoe Pier, Redondo—Construction of 1 standard portable lifeguard tower for maintenance of lifeguard service by county; electric service. County not to construct any facilities but to maintain lifeguard service only.	**TOTAL** LAND PLANS CONSTR.
2424-1 El Porto County Beach Wall Repairs or Removal, between 45th Street on the North and Rosecrans Avenue on the South: Northern Portion of Manhattan Beach—Safety features. Crumbling wall is dangerous to bathers.	**TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Repairing or removing concrete wall		$ 1,600	$ 14,400		$ 1,600	$ 14,400

Total Beaches — **TOTAL** LAND PLANS CONSTR.

Museum

2817 Taxidermy Building Repair—To repair fissure in exterior wall due to earthquake, and settlement. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Wall repairs		$ 150	$ 3,000		$ 150	$ 3,000

Sidewalk, Taxidermy Building — **TOTAL** LAND PLANS CONSTR.

2863 Fire Safety Alterations, Museum—Alterations and improvements including fire-proofing of terry cloth, sprinkler system in basement, paint spray booth, one-hour fire resistant partitions, fire doors, panic hardware, enclosing stairway and additional exits.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Alterations and Improvements		$ 4,500	$ 50,000		$ 4,500	$ 50,000

Total Museum — **TOTAL** LAND PLANS CONSTR.

TOTAL RECREATION — **TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$	$	$	$	$ 1,200	$	$	$
				100			
				1,100			
16,000.00					16,000	16,000	
1,600.00					1,600	1,600	
14,400.00					14,400	14,400	
$ 16,000.00	$	$	$	$ 1,200	$ 16,000	$ 16,000	$
1,600.00				100	1,600	1,600	
14,400.00				1,100	14,400	14,400	
$ 3,150.00	$	$	$	$	$ 3,150	$ 3,150	$
150.00					150	150	
3,000.00					3,000	3,000	
140.00	140.00						
140.00	140.00						
54,500.00					54,500	54,500	
4,500.00					4,500	4,500	
50,000.00					50,000	50,000	
$ 57,790.00	$ 140.00	$	$	$	$ 57,650	$ 57,650	$
4,650.00					4,650	4,650	
53,140.00	140.00				53,000	53,000	
$ 76,890.00	$ 140.00	$	$	$ 4,300	$ 76,750	$ 76,750	$
6,650.00				500	6,650	6,650	
70,240.00	140.00			3,800	70,100	70,100	

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Project Number, Title, Location, Description	Requested Amount is for Land	Requested Amount is for Plans	Requested Amount is for Constr.	Allowed Amount is for Land	Allowed Amount is for Plans	Allowed Amount is for Constr.	Item
MISCELLANEOUS UNCLASSIFIED							
Cultural and Recreation							
Patriotic Hall							
2571 Fire Escape and Fire Line at Patriotic Hall, 1816 South Figueroa Street—To provide a second means of egress from assembly halls.							TOTAL LAND PLANS CONSTR.
1 Enclosed fire escape and fire line..			$ 67,200			$ 67,200	
Hollywood Bowl							
1375 Retaining Wall—To construct retaining wall back of upper left and rear seats of amphitheatre (180 lin. ft., 26 ft. height); to prevent soil erosion into Bowl and permit anti-noise planting of trees; to improve acoustical properties of Bowl.							TOTAL LAND PLANS CONSTR.
1568 Rehabilitation of Steps and Treads—To repair the walls forming the seat terraces; to eliminate hazards and possibility of personal damage suits.							TOTAL LAND PLANS CONSTR.
Total Hollywood Bowl							TOTAL LAND PLANS CONSTR.
Pilgrimage Play Theatre							
1569-1 Extension of Waterproofing Membrane—Extend waterproof membrane on floor of theatre to provide waterproof facilities for servicemen and as a part of the permanent betterment of the structure.							TOTAL LAND PLANS CONSTR.
2262 Landscaping—Install landscaped planting on grounds and around stage of theatre; a part of the permanent planting program for the theatre.							TOTAL LAND PLANS CONSTR.
Total Pilgrimage Play Theatre							TOTAL LAND PLANS CONSTR.
TOTAL MISCELLANEOUS UNCLASSIFIED							TOTAL LAND PLANS CONSTR.
TOTAL IMPROVEMENT PROJECTS							TOTAL LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
Improvement Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 102,600.00	$	$	$ 34,800	$ 77,800	$ 67,200	$ 67,200	$
30,000.00			30,000	25,000			
4,800.00			4,800	4,800			
67,200.00				48,000	67,200	67,200	
$ 29,589.03	$ 799.03	$	$ 28,790	$ 19,875	$	$	$
2,099.03	799.03		1,300	1,300			
27,490.00			27,490	18,575			
1,024.29	979.56			2,090			
1,024.29	979.56						
				2,090			
$ 30,613.32	$ 1,778.59	$	$ 28,790	$ 21,965	$	$	$
3,123.32	1,778.59		1,300	1,300			
27,490.00			27,490	20,665			
$ 1,846.35	$ 1,846.35	$	$	$	$	$	$
117.35	117.35						
1,729.00	1,729.00						
1,317.19	1,317.19						
1,317.19	1,317.19						
$ 3,163.54	$ 3,163.54	$	$	$	$	$	$
117.35	117.35						
3,046.19	3,046.19						
$ 135,776.86	$ 4,942.13	$	$ 63,590	$ 99,765	$ 67,200	$ 67,200	$
30,000.00			30,000	25,000			
8,040.67	1,895.94		6,100	6,100			
97,736.19	3,046.19		27,490	68,665	67,200	67,200	
$ 2,672,345.55	$ 337,601.41	$ 63,538.14	$ 557,575	$ 516,905	$ 1,267,371	$ 821,729	$ 669,492
403,315.00	113,265.00	50.00	30,050	25,050			
123,368.00	11,596.50	4,746.32	28,435	26,195	63,891	49,835	28,540
2,145,662.55	212,739.91	58,741.82	499,090	465,660	1,203,480	771,894	640,952

Capital Projects

New Projects

Project Number, Title, Location, Description — **Item**

GENERAL GOVERNMENT

Government Administration

Civic Center

1429-1 Courthouse, Architectural Competition—For Mechanical Department expense for architectural services.

TOTAL
LAND
PLANS
CONSTR.

1429-2 Courthouse, Site Preparation—For the County's share of excavating Fort Moore Hill on the Courthouse site.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Excavation		$ 1,000	$159,000			

2105-A Site and Space Surveys, Civic Center—Studies and planning to facilitate methodical development of building sites and efficient space uses in Civic Centers in which the County has an accepted interest; to assure adequacy of land sites and structures for over-all Civic Center developments.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48		$ 30,000			$ 30,000	

2563 Temporary Courts Building—To reconstruct Justicia Dormitory, adjacent to Hall of Records, to become a temporary courts building.

TOTAL
LAND
PLANS
CONSTR.

2581 Brunswig Building Alterations—To provide urgently needed departmental work space.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48		$ 39,500			$ 25,000	
Alterations (25,000 sq. ft.±)			$275,000			$150,000
Mechanical Department Shops (40,000 sq. ft.±)			120,000			

2105 Civic Center Property Acquisition—To acquire properties in the Civic Center area for further comprehensive development.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Acquisition	$1,905,000			$400,000		

2584 Hill Street Garage Acquisition—To purchase lot and building at 209-211 South Hill street, Los Angeles. Building is single story garage, with concrete roof, and covers entire lot, 60′ x 165′. To be used for parking cars operated for County purposes.

TOTAL
LAND
PLANS
CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 11,244.71	**$ 729.33**	**$**	**$**	**$ 20,000**	**$**	**$**	**$**
11,244.71	729.33			20,000			
160,000.00				**160,000**	**160,000**		**160,000**
1,000.00				1,000	1,000		1,000
159,000.00				159,000	159,000		159,000
52,323.81	**14,323.81**	**2,589.53**	**8,000**	**20,000**	**30,000**	**30,000**	
52,323.81	14,323.81	2,589.53	8,000	20,000	30,000	30,000	
63,200.05	**26,000.05**		**37,200**				
867.23	867.23						
62,332.82	25,132.82		37,200				
181,000.00		**2,374.25**	**6,000**	**174,425**	**434,500**	**175,000**	
31,000.00		2,374.25	6,000	6,000	39,500	25,000	
150,000.00				168,425	395,000	150,000	
2,781,000.00	**499,000.00**		**127,000**	**537,247**	**1,905,000**	**400,000**	**1,505,000**
2,781,000.00	499,000.00		127,000	537,247	1,905,000	400,000	1,505,000
85,000.00			**85,000**	**85,000**			
85,000.00			85,000	85,000			

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

GENERAL GOVERNMENT—Continued

Government Administration—Continued

Civic Center—Continued

2592 Building for Coroner and Public Administrator, on North Spring Street, Los Angeles—To meet the administrative and processing requirements of an increasing population and to release urgently needed space in existing county buildings.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Class A Office and Morgue building (54,000 sq. ft.)	$ 80,000	$ 55,600	$696,000			

2642 Broadway-Bellevue Building, Alterations, Broadway, Bellevue and Spring Streets—To provide space for Municipal Courts which must be moved from present locations.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Alteration of existing building (22,525 sq. ft.±)		$ 22,500	$225,250		$ 22,500	$225,250

2644 Temporary Courts Building—To provide urgently needed departmental work space.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Temporary buildings for eight standard court rooms (12,500 sq. ft.±)		$ 12,300	$123,000		$ 12,300	$123,000

2645 Temporary Office Building—To provide urgently needed departmental work space.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Temporary building (9,500 sq. ft.±)		$ 5,700	$ 57,000			

2800 Civic Center Buildings Fund, Civic Center—To set up a fund in successive years to take care of permanent construction in the Civic Center area until requirements are met; within five years it is anticipated that an additional 1,000,000 sq. ft. of space will be required to house county departments in addition to that required for Superior Courts.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Buildings Fund for 1947-48			$3,000,000			

2849 Municipal Traffic Courts Building—To provide space in vicinity of First and San Pedro Streets for Courts which must vacate rented quarters.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Class A building (72,350 sq. ft.±)	$540,000	$129,153	$1,461,700			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	EXPENDITURES: Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
1,276,600.00					**831,600**		**1,276,600**
80,000.00					80,000		80,000
80,600.00					55,600		80,600
1,116,000.00					696,000		1,116,000
247,750.00					**247,750**	**247,750**	
22,500.00					22,500	22,500	
225,250.00					225,250	225,250	
135,300.00					**135,300**	**135,300**	
12,300.00					12,300	12,300	
123,000.00					123,000	123,000	
					62,700		
					5,700		
					57,000		
15,000,000.00					**3,000,000**		**15,000,000**
15,000,000.00					3,000,000		15,000,000
2,130,853.00					**2,130,853**		**2,130,853**
540,000.00					540,000		540,000
129,153.00					129,153		129,153
1,461,700.00					1,461,700		1,461,700

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Item
GENERAL GOVERNMENT—Continued	
Government Administration—Continued	
Civic Center—Continued	
2850 Superior Court Building, Northwest corner of Temple St. and Broadway—To provide adequate housing for the Superior Courts and the County Clerk.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans $750,000 — Constr. $1,199,400	Allowed Amount is for: Land — Plans $750,000 — Constr. $1,199,400
1 Class A building (430,000 sq. ft.±)	
Clearing of site, excavation and foundation, etc.	
($406,908 of plans expense reimbursable from the State under "Chapter 47, Statutes of 1944.")	
Total Civic Center	**TOTAL** LAND PLANS CONSTR
Branch Civic Centers	
1204 Lennox Civic Center—To provide space and buildings in a growing community for County activities.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr.	Allowed Amount is for: Land — Plans — Constr.
1 Building for Charities Department, Type III (7,500 sq. ft.±) — $101,400	
1 Building for Department of Building and Safety, Type III (2,200 sq. ft.±) — 27,950	
1 Sheriff's Station Building, Type III (8,000 sq. ft.±) — 107,300	
1 Sheriff's Station Garage (2,200 sq. ft.±) — 11,000	
2445 Altadena Civic Center—To centralize County functions in one area, taking the place of present inadequate rented quarters.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr.	Allowed Amount is for: Land — Plans — Constr.
1 Health Department Building (3,000 sq. ft.±) — $ 3,000 — $ 3,000	$ 3,000 — $ 3,000
1 Justice Court Building (3,000 sq. ft.±) — 3,000 — 3,000	3,000 — 3,000
1 Sheriff's Station Building (5,900 sq. ft.±) — $ 93,810	$ 93,810
1 Department of Building and Safety Building (1,100 sq. ft.±) — 8,740	8,740
1 Car Shelter — 17,450	17,450

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
7,750,000.00					**1,949,400**	**1,949,400**	**5,800,600**
750,000.00					750,000	750,000	
7,000,000.00					1,199,400	1,199,400	5,800,600
$ 29,874,271.57	**$ 540,053.19**	**$ 4,963.78**	**$ 263,200**	**$ 996,672**	**$ 10,887,103**	**$ 2,937,450**	**$ 25,873,053**
3,486,000.00	499,000.00		212,000	622,247	2,525,000	400,000	2,125,000
1,090,988.75	15,920.37	4,963.78	14,000	47,000	1,045,753	839,800	210,753
25,297,282.82	25,132.82		37,200	327,425	7,316,350	1,697,650	23,537,300
$ 338,247.10	**$ 15,314.62**	**$**	**$ 301,592**	**$ 192,000**	**$ 247,650**	**$**	**$**
20,750.00							
18,425.10	15,314.62		2,520				
299,072.00			299,072	192,000	247,650		
242,953.67	**15,018.67**		**6,935**	**6,435**	**132,000**	**132,000**	**90,000**
21,000.00	15,000.00				6,000	6,000	
12,953.67	18.67		6,935	6,435	6,000	6,000	
210,000.00					120,000	120,000	90,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Requested Amount is for Land	Requested Amount is for Plans	Requested Amount is for Constr.	Allowed Amount is for Land	Allowed Amount is for Plans	Allowed Amount is for Constr.	Item
GENERAL GOVERNMENT—Continued							
Government Administration—Continued							
Branch Civic Centers—Continued							
2540 East Los Angeles Civic Center—To centralize County functions in one area, taking the place of present inadequate rented quarters in a rapidly growing community.							**TOTAL** LAND PLANS CONSTR.
Site purchase	$ 90,000			$ 90,000			
Plans for 1947-48 Construction		$ 26,000			$ 26,000		
1 Sheriff's Station Building, Type III (10,000 sq. ft.)			$133,560				
1 Justice Court Building Type III (4,000 sq. ft.)			51,940				
1 Charities Department Building, Type III (8,000 sq. ft.)			103,880				
1 Department of Building and Safety Building, Type III (2,000 sq. ft.)			29,680				
Total Branch Civic Centers							**TOTAL** LAND PLANS CONSTR.
Departmental District Offices							
1552 San Dimas Sheriff's Station and Garage—To eliminate overcrowded and inefficient conditions in present rented quarters.							**TOTAL** LAND PLANS CONSTR.
1 Building (6,250 sq. ft.)		$ 6,580	$ 81,760				
2057 Norwalk Sheriff's Station and Garage—To eliminate overcrowded and inefficient conditions in present rented quarters.							**TOTAL** LAND PLANS CONSTR.
1 Building (7,200 sq. ft.)		$ 7,455	$100,100		$ 7,455	$100,100	
Tax Deeded Lands							**TOTAL** LAND PLANS CONSTR.
Total Departmental District Offices							**TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
435,060.00				**105,565**	**435,060**	**116,000**	**319,060**
90,000.00				100,000	90,000	90,000	
26,000.00				5,565	26,000	26,000	
319,060.00					319,060		319,060
$ 1,017,260.77	**$ 30,333.29**	**$**	**$ 308,527**	**$ 304,000**	**$ 814,710**	**$ 248,000**	**$ 409,060**
131,750.00	15,000.00			100,000	96,000	96,000	
57,378.77	15,333.29		9,455	12,000	32,000	32,000	
828,132.00			299,072	192,000	686,710	120,000	409,060
$ 88,340.00	**$**	**$**	**$**	**$**	**$ 88,340**	**$**	**$ 88,340**
6,580.00					6,580		6,580
81,760.00					81,760		81,760
107,555.00				**65,650**	**107,555**	**107,555**	
7,455.00				5,325	7,455	7,455	
100,100.00				60,325	100,100	100,100	
13,479.98	**554.97**	**6,602.18**	**11,000**	**10,700**			
13,479.98	554.97	6,602.18	11,000	10,700			
$ 209,374.98	**$ 554.97**	**$ 6,602.18**	**$ 11,000**	**$ 76,350**	**$ 195,895**	**$ 107,555**	**$ 88,340**
13,479.98	554.97	6,602.18	11,000	10,700			
14,035.00				5,325	14,035	7,455	6,580
181,860.00				60,325	181,860	100,100	81,760

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

GENERAL GOVERNMENT—Continued

Government Administration—Continued

Mission Road Area

1205 Stores Addition No. 3, 1660 Eastlake Avenue—To provide office space and warehouse facilities for cold storage; to replace rented space. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Two-story, Class A warehouse and office building (73,000 sq. ft.)			$750,000			

2384 Auto Repair Pits, 1701 Zonal Avenue—To provide two additional pits for work on fire fighting apparatus at fire shop. — **TOTAL LAND PLANS CONSTR.**

Total Mission Road Area — **TOTAL LAND PLANS CONSTR.**

Radio Communications Plant

1545-1 Sheriff's Radio Communications Plant—Construction of new Radio Communications Plant for Sheriff: To replace present building of frame construction which is too small for equipment necessary to operate and maintain a 1000 W. station. A heavy earthquake would disrupt radio service when use is most necessary. — **TOTAL LAND PLANS CONSTR.**

1545-C New Radio Station Equipment—To install new and reconstructed transmitting and other radio station equipment in new radio station; to provide radio receivers and emergency transmitters and antennae as an essential part of the Radio Communications Plant. — **TOTAL LAND PLANS CONSTR.**

1545-D Emergency Radio Power Plant—Purchase and installation of emergency power plant, to be done when new Radio Station is constructed to provide for electrical and fuel line connections; to furnish power for operation of radio station in case of power failure. — **TOTAL LAND PLANS CONSTR.**

1545-E Access Road to Radio Station—Grading and surfacing from Eastern Avenue to new Radio Station; to provide access to new Radio Station. — **TOTAL LAND PLANS CONSTR.**

1549 Malibu 250 Watt Transmitter Station—Construct tower and install equipment for Sheriff's radio repeater station; to eliminate "blind spots" in Sheriff's police radio communications in the county. — **TOTAL LAND PLANS CONSTR.**

Total Radio Communications Plant — **TOTAL LAND PLANS CONSTR.**

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
		—EXPENDITURES—					
$ 806,598.41	$ 54,098.41	$ 259.30	$ 2,500	$ 62,250	$ 750,000	$	$ 750,000
20,500.00	20,500.00						
36,098.41	33,598.41	259.30	2,500	62,250			
750,000.00					750,000		750,000
1,636.78	1,136.78	490.51	500	500			
1,636.78	1,136.78	490.51	500	500			
$ 808,235.19	$ 55,235.19	$ 749.81	$ 3,000	$ 62,750	$ 750,000	$	$ 750,000
20,500.00	20,500.00						
36,098.41	33,598.41	259.30	2,500	62,250			
751,636.78	1,136.78	490.51	500	500	750,000		750,000
$ 134,033.41	$ 5,553.41	$ 108.43	$ 128,480	$ 880	$	$	$
6,433.41	5,553.41	108.43	880	880			
127,600.00			127,600				
7,750.00			7,750	7,850			
				100			
7,750.00			7,750	7,750			
1,552.38	1,552.38						
1,552.38	1,552.38						
7,600.00			7,600	2,000			
7,600.00			7,600	2,000			
2,639.75	2,639.75						
2,639.75	2,639.75						
$ 153,575.54	$ 9,745.54	$ 108.43	$ 143,830	$ 10,730	$	$	$
6,433.41	5,553.41	108.43	880	980			
147,142.13	4,192.13		142,950	9,750			

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Item
GENERAL GOVERNMENT—Continued	
Government Administration—Continued	
City Terrace Center	
1551 Sheriff's Pistol Range and Training Center, Sheriff's Pistol Range provide adequate facilities for training men in Sheriff's police work and [illegible] equipment; present pistol range is to be destroyed by new State Highway road alignments.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. / Allowed Amount is for: Land — Plans — Constr.	
1 Administration building, Class 3, (2,000 sq. ft.±) ..... — $ 1,600 — $ 16,000	
2258 Administration-Utility Building, Sheriff's Training Center, 1060 North Eastern Avenue—To relieve overcrowded conditions at Juvenile Hall and County and City Jails until permanent new Juvenile Facility is completed.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. / Allowed Amount is for: Land — Plans — Constr.	
1 Building, combined dormitory, kitchen and administration building ..... — $214,000	
Erect task force building..... — $ 5,000	
2566 Erect Task Force Building at Sheriff's Pistol Range—To set up portable building, alterations, and the necessary equipment to furnish same.	**TOTAL** LAND PLANS CONSTR.
2572 Relocation of Road Entrance, Sheriff's Training Center, 1060 North Eastern Avenue—Realignment of entrance road; to eliminate a hazardous junction with Eastern Avenue.	**TOTAL** LAND PLANS CONSTR.
Total City Terrace Center.....	**TOTAL** LAND PLANS CONSTR.
TOTAL GENERAL GOVERNMENT	**TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 37,191.59	**$ 10,360.67**	**$ 983.68**	**$ 2,000**	**$ 2,000**	**$ 17,600**	**$**	**$ 17,600**
2,938.48	30.00				1,600		1,600
34,253.11	10,330.67	983.68	2,000	2,000	16,000		16,000
366,981.74	**139,806.74**		**8,175**	**119,500**	**214,000**	**5,000**	**214,000**
17,225.19	16,725.19		500				
349,756.55	123,081.55		7,675	119,500	214,000	5,000	214,000
5,206.25	**8.25**	**703.06**	**5,198**	**1,300**			
8.25	8.25						
5,198.00		703.06	5,198	1,300			
7,500.00			**7,500**	**7,500**			
500.00			500	500			
7,000.00			7,000	7,000			
$ 416,879.58	**$ 150,175.66**	**$ 1,686.74**	**$ 22,873**	**$ 130,300**	**$ 231,600**	**$ 5,000**	**$ 231,600**
20,671.92	16,763.44		1,000	500	1,600		1,600
396,207.66	133,412.22	1,686.74	21,873	129,800	230,000	5,000	230,000
$ 32,479,597.63	$ 786,097.84	$ 14,110.94	$ 752,430	$ 1,580,802	$ 12,879,308	$ 3,298,005	$ 27,352,053
3,651,729.98	535,054.97	6,602.18	223,000	732,947	2,621,000	496,000	2,125,000
1,225,606.26	87,168.92	5,331.51	27,835	128,055	1,093,388	879,255	218,933
27,602,261.39	163,873.95	2,177.25	501,595	719,800	9,164,920	1,922,750	25,008,120

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Item

PROTECTION TO PERSON AND PROPERTY

Government Administration

Mission Road Area

1203 Standards Buildings—Office and Laboratory Building, Meter House, Enclosure of Calibrating Tower, and appurtenant work. — **TOTAL** LAND PLANS

Pound Facilities

1982 Animal Shelter No. 2, Eastern Avenue, East Los Angeles—Custodial, administrative and residence facilities; to provide efficient animal care on a local basis. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 4,000				
Kennels (1,152 sq. ft.)			$ 17,280			
1 Residence building (864 sq. ft.)			8,640			
1 Administration Building (1,200 sq. ft.)			12,000			
1,500 lin. ft. fencing			1,875			
Driveway and walks			1,500			
Landscaping			500			
Equipment			2,400			

1983 Animal Shelter No. 3, vicinity of Slauson and La Brea Avenues, Baldwin Hills—Custodial, administrative and residence facilities; to provide efficient animal care on a local basis. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Site purchase	$ 3,000					
Plans for 1947-48 construction		$ 4,000				
Kennels (1,152 sq. ft.)			$ 17,280			
1 Residence Building (864 sq. ft.)			8,640			
1 Administration Building (1,200 sq. ft.)			12,000			
1,500 lin. ft. fencing			1,875			
Drives and walks			1,500			
Landscaping			500			
Equipment			2,400			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 208,150.51	**$ 7,968.51**	**$ 66.94**	**$ 185,182**	**$ 131,000**	**$**	**$**	**$**
15,000.00							
8,468.51	7,968.51	66.94	500	500			
184,682.00			184,682	130,500			
$ 48,195.00	**$**	**$**	**$**	**$**	**$ 48,195**	**$**	**$ 48,195**
4,000.00					4,000		4,000
44,195.00					44,195		44,195
51,195.00					**51,195**		**51,195**
3,000.00					3,000		3,000
4,000.00					4,000		4,000
44,195.00					44,195		44,195

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Government Administration—Continued

Pound Facilities—Continued

1984 Animal Shelter No. 4, west of Arcadia—Custodial, administrative and residence facilities; to provide efficient animal care on a local basis.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Site Purchase	$ 3,000					
Plans for 1947-48 construction		$ 4,000				
Kennels (1,152 sq. ft.)			$ 17,280			
1 Residence Building (864 sq. ft.)			8,640			
1 Administration Building (1,200 sq. ft.)			12,000			
1,500 lin. ft. fencing			1,875			
Driveway and walks			1,500			
Landscaping			500			
Equipment			2,400			

1985 Animal Shelter No. 5, Antelope Valley, vicinity of Palmdale—Custodial, administrative and residence facilities; to provide efficient animal care on a local basis.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Site Purchase	$ 600					
Plans for 1947-48 construction		$ 1,930				
Kennels (600 sq. ft.)			$ 9,000			
1 Residence Building (900 sq. ft.)			9,000			
1,000 lin. ft. fencing			1,250			
Driveway and Walks			1,000			
Landscaping			300			
Equipment			900			

2183 Animal Shelter No. 1, Rancho Los Amigos—Custodial, administrative, and residence facilities; to provide efficient animal care on a local basis.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Administration Building (1,200 sq. ft.)		$ 1,250	$ 12,500			

Total Pound Facilities — **TOTAL LAND PLANS CONSTR.**

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
51,195.00					**51,195**		**51,195**
3,000.00					3,000		3,000
4,000.00					4,000		4,000
44,195.00					44,195		44,195
23,980.00					**23,980**		**23,980**
600.00					600		600
1,930.00					1,930		1,930
21,450.00					21,450		**21,450**
40,381.43	**24,828.43**	**44.59**	**1,803**	**250**	**13,750**		**13,750**
1,452.73	202.73				1,250		1,250
38,928.70	24,625.70	44.59	1,803	250	12,500		12,500
$ 214,946.43	**$ 24,828.43**	**$ 44.59**	**$ 1,803**	**$ 250**	**$ 188,315**	**$**	**$ 188,315**
6,600.00					6,600		6,600
15,382.73	202.73				15,180		15,180
192,963.70	24,625.70	44.59	1,803	250	166,535		166,535

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Item

PROTECTION TO PERSON AND PROPERTY—Continued

Government Administration—Continued

Agricultural Structures

1181 Lancaster Agricultural Storage Building and Garage—To house pest control workers' supplies for treating rodent and weed infestations; for efficient pest control work in Antelope Valley and to eliminate 2400 annual miles of travel to Rivera Warehouse.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
414 lin. ft. of fence with double gate			$ 1,100			
1 One-story reinforced brick garage and storage building (1,000 sq. ft. ±)		$ 686	11,413			

2007 Compton Agricultural Storage Building and Garage—To house pest control workers' supplies for treating rodent and weed infestations; for efficient pest control work in southwest part of county and to eliminate some travel to Rivera warehouse.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 One-story reinforced brick garage and storage building (1,000 sq. ft. ±)	$ 1,500					

2008 Baldwin Park Agricultural Storage Building and Garage—To house pest control workers' supplies for treating rodent and weed infestations; for efficient pest control work in eastern part of county and to eliminate some travel to Rivera warehouse.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 One-story reinforced brick garage and storage building (1,000 sq. ft. ±)	$ 1,000					

2009 Pacoima Central Agricultural Storage Building and Garage—To house pest control workers' supplies for treating rodent and weed infestations; space needed to mix poison grain; to store building equipment which can be moved to other sections of county as work demands; for efficient pest control work in San Fernando Valley.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 One-story reinforced brick garage and storage building (2,000 sq. ft. ±)	$ 1,500					

Total Agricultural Structures ..... TOTAL LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
			—EXPENDITURES—				
$ 13,349.00	$	$	$ 150	$ 150	$ 13,199	$	$ 13,199
150.00			150	150			
686.00					686		686
12,513.00					12,513		12,513
11,593.00					1,500		11,593
1,500.00					1,500		1,500
468.00							468
9,625.00							9,625
11,093.00					1,000		11,093
1,000.00					1,000		1,000
468.00							468
9,625.00							9,625
22,675.00					1,500		22,675
1,500.00					1,500		1,500
1,925.00							1,925
19,250.00							19,250
$ 58,710.00	$	$	$ 150	$ 150	$ 17,199	$	$ 58,560
4,150.00			150	150	4,000		4,000
3,547.00					686		3,547
51,013.00					12,513		51,013

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection

Storm Drains

549-1 **Portion of East Compton Creek No. 1 Drainage System, Wilcox Avenue Line, within the cities of Bell, Maywood and South Gate and in unincorporated territory**—2.91 miles of drains varying from double 10′-0″ x 7′-0″ reinforced concrete box to single 5′-″3 x 5′-0″ reinforced concrete box with appurtenant structures; to relieve storm water flooding.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
2.91 mi. of drains		$ 500	$1,694,500			

549-2 **Portion of East Compton Creek No. 1 Drainage System, Salt Lake Avenue Trunk, within the cities of Vernon, Bell, Huntington Park and unincorporated territory**—2.33 miles of drains varying from double 8′-3″ x 7′-9″ to double 6′-3″ x 5′-6″ reinforced concrete box with appurtenant structures; to relieve storm water flooding.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
2.33 mi. of drains		$ 500	$1,810,500			

552-B-1 **Portion of Lomita Boulevard Drainage System, Town of Lomita, within the city of Los Angeles and unincorporated territory**—1.075 miles of drains varying from double 8′-3″ x 7′-9″ to double 6′-3″ x 5′-6″ reinforced concrete box with appurtenant structures; to relieve storm water flooding.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1.075 mi. of drains		$ 500	$720,500			

553 **Michigan Avenue Drainage System, in right of way southerly from Whittier Boulevard, in unincorporated territory**—1.22 miles of reinforced concrete lined open channels and reinforced concrete box with appurtenant structures; to relieve storm water flooding.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1.22 mi. of drains		$ 500				

555 **Sorensen Avenue Drainage System, westerly and southerly of the city of Whittier in unincorporated territory**—3.06 miles of drains varying from 50″ wide x 4′ deep open earth channel to 45″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
3.06 mi. of drains		$ 10,000				

CAPITAL PROJECTS—Continued
New Projects—Continued

EXPENDITURES							
Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 1,696,322.08	**$ 1,322.08**	**$**	**$**	**$**	**$ 1,695,000**	**$**	**$ 1,695,000**
1,822.08	1,322.08				500		500
1,694,500.00					1,694,500		1,694,500
1,811,000.00					**1,811,000**		**1,811,000**
500.00					500		500
1,810,500.00					1,810,500		1,810,500
721,000.00					**721,000**		**721,000**
500.00					500		500
720,500.00					720,500		720,500
429,500.00					**500**		**429,500**
1,000.00							1,000
500.00					500		500
428,000.00							428,000
858,000.00					**10,000**		**858,000**
20,000.00							20,000
10,000.00					10,000		10,000
828,000.00							828,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Item

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Storm Drains—Continued

872-C 88th Street and Vermont Avenue Drainage System, 88th Street and vicinity west from Vermont Avenue, in Los Angeles city and unincorporated territory—2.18 miles of drains varying from 60″ to 21″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
2.18 mi. of drains		$ 20,120	$221,768			

871 Hellman Avenue (Section A), Drainage System, Hellman Avenue east from Electric Avenue, in unincorporated territory—0.14 mile of drains varying from 42″ to 36″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
0.14 mi. of drains		$ 300	$ 20,900			

827-1 Portion of Alhambra-Monterey Park Drainage System, Emerson Avenue Trunk, in the city of Monterey Park and town of Wilmar—2.06 miles of drains varying from 9′-3″ wide x 6′-9″ high to 7′-6″ wide x 5′-0″ high reinforced concrete box with appurtenant structures; to relieve storm water flooding.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
2.06 mi. of drains		$ 1,500				

926-1 Portion of the East Compton Creek No. 2 Drainage System, Santa Fe Avenue Trunk and Outlet, within the cities of South Gate, Lynwood and Compton and in unincorporated territory—7.1 miles of drains varying from open concrete lined trapezoidal channel 20′-0″ bottom width by 11′-0″ deep and a five barrel 10′-3″ wide by 6′-9″ high reinforced concrete box to 30″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
7.1 mi. of drains	$400,000	$ 3,000				

926-2 East Compton Creek No. 2 Drainage System, Exclusive of the Santa Fe Avenue Trunk, in the cities of South Gate, Lynwood and Compton and in unincorporated territory—42.4 miles of drains varying from a 3 barrel 8′-3″ wide x 7′-0″ high with reinforced concrete box to a 24″ reinforced concrete pipe, with appurtenant structures; to relieve storm water flooding.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
42.4 mi. of drains		$ 10,000				

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
			6,500		241,888		
			6,500		20,120		
					221,768		
21,200.00					21,200		21,200
300.00					300		300
20,900.00					20,900		20,900
1,001,099.38	99.38				1,500		1,001,000
500.00							500
1,599.38	99.38				1,500		1,500
999,000.00							999,000
8,583,233.58	8,233.58				403,000		8,575,000
400,000.00					400,000		400,000
11,233.58	8,233.58				3,000		3,000
8,172,000.00							8,172,000
10,000,000.00					10,000		10,000,000
5,000.00							5,000
70,000.00					10,000		70,000
9,925,000.00							9,925,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Storm Drains—Continued

994 **Gage Avenue Drainage System, Gage Avenue westerly from Garfield Avenue, southwest of Montebello, in unincorporated territory**—0.63 mile of drains varying from 60″ to 36″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
0.63 mi. of drains		$ 500	$186,000			

996 **Guirado Street Drainage System, unincorporated area west of the City of Whittier, along Guirado Street and southwesterly from Whittier Boulevard**—3.41 miles of drains varying from 4 barrel 8′-9″ wide x 6′-0″ high reinforced concrete box to 27″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
3.41 mi. of drains		$ 800				

2743 **Broadway Drainage System, in the City of Hawthorne and adjacent unincorporated territory**—1.75 mi. of drains varying from 66″ to 27″ reinforced pipe with appurtenant structures; to relieve storm water flooding. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1.75 mi. of drains		$ 2,000				

2744 **Portion of the Lennox Drainage System, Crenshaw Boulevard Line, Inglewood**—2.1 miles of drains varying from 66″ to 27″ reinforced concrete pipe with appurtenant structures; to relieve storm water flooding. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
2.1 mi. of drains		$ 5,000				

Total Storm Drains — **TOTAL LAND PLANS CONSTR.**

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
186,500.00					**186,500**		**186,500**
500.00					500		500
186,000.00					186,000		186,000
2,072,799.19	**799.19**				**800**		**2,072,000**
50,000.00							50,000
1,599.19	799.19				800		800
2,021,200.00							2,021,200
300,000.00					**2,000**		**300,000**
5,000.00							5,000
2,000.00					2,000		2,000
293,000.00							293,000
400,000.00					**5,000**		**400,000**
5,000.00					5,000		5,000
395,000.00							395,000
$ 28,080,654.23	$ 10,454.23	$	$ 6,500	$	$ 5,109,388	$	$ 28,070,200
481,500.00					400,000		481,500
105,554.23	10,454.23		6,500		55,220		95,100
27,493,600.00					4,654,168		27,493,600

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Buildings

1102 New Topanga Patrol Station, on Topanga Road and Fernwood Pacific Drive— To provide adequate quarters. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Patrol station with fire apparatus room			$ 47,261			

1102-1 Topanga Station, Improvements and Landscaping, intersection of Topanga Canyon Boulevard and Fernwood Pacific Drive, Topanga—Minor installations and improvements to complete station to be constructed under pending contract. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Flag pole			$ 50			
1 Water System Addition (300 lin. ft. plus fittings and valves)			125			
130 lin. ft. storm drain			480			
150 lin. ft. curbs and gutters			300			
2,000 cu. yds. grading			700			
Hose drying tower additions			215			
Landscaping and planting			250			

1108-A Arroyo Seco Division Headquarters, Fencing—Construct 375 linear feet of chain link fence; to enclose and protect administrative headquarters site and additional area recently acquired. — **TOTAL** LAND PLANS CONSTR.

1147-A Zuma Station, Equipment Storage Building, 28620 Roosevelt Highway—To provide for storage of signs and miscellaneous equipment. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Frame storage building (800 sq. ft.)		$ 400	$ 4,080			

1149 Las Flores Station, Equipment Storage Building Malibu Division, Las Flores Canyon, 1 mile north of Roosevelt Highway—To provide space for storage of signs and equipment. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Frame storage building and garage (800 sq. ft.)		$ 452	$ 4,528			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 50,418.24	$ 1,732.24	$	$ 1,425	$ 425	$ 47,261	$	$ 47,261
2,932.24	1,732.24		1,200	200			
47,486.00			225	225	47,261		47,261
3,370.00					2,120		3,370
3,370.00					2,120		3,370
400.00			400	825			
400.00			400	825			
4,480.00				2,800	4,480		4,480
400.00				250	400		400
4,080.00				2,550	4,080		4,080
4,980.00				2,800	4,980		4,980
452.00				250	452		452
4,528.00				2,550	4,528		4,528

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — Item

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Buildings—Continued

1172 Calabasas Patrol Station, on Ventura Highway west of Calabasas—To house engine company, fire apparatus and patrol pickup truck to more adequately protect Calabasas Patrol District. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 constr.		$ 4,350				
1 Station building (3,267 sq. ft.)			$ 41,294			
1 Oil house (126 sq. ft.)			583			
1 Hose drying tower			550			
1 Cement hose washing rack (300 sq. ft.)			90			
1 Flag pole			75			
1 Station sign			50			
1 Water system (3,000 ft. of 2 in. main)			1,800			
1 Sewage disposal system—leaching lines			450			
9,253 sq. ft. of drive, walks and curbs			5,384			
593 lin. ft. 5 ft. chain link fence with top rail			880			
3,000 ft. ± telephone line extension			200			
Grading and leveling			300			

1858 Arroyo Seco Headquarters, Fire Equipment Storage Building, 352 Foothill Boulevard, La Canada—Present apparatus room is too small. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Storage building and garage (1,600 sq. ft.)		$ 900	$ 8,700			

1875 Juvenile Camp No. 3, Garage and Tool Room Addition—Construct frame garage and tool room, 216 square feet, to provide additional space for storage of tools and equipment. — **TOTAL LAND PLANS CONSTR.**

1992 Juvenile Camp No. 3, Assembly Room—Construct frame addition to camp administration building. — **TOTAL LAND PLANS CONSTR.**

2337 Castaic Station, Building Addition (LACO 1818) Soledad Division, 24819 Highway 99, Castaic—Present building is too small. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Bedroom addition (129 sq. ft. ±) ($768 of construction expense reimbursable from State under "Construction and Employment Act")		$ 154	$ 1,536		$ 154	$ 1,536

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
58,586.00					**56,006**		**58,586**
4,350.00					4,350		4,350
54,236.00					51,656		54,236
9,600.00				**6,400**	**9,600**		**9,600**
900.00				600	900		900
8,700.00				5,800	8,700		8,700
344.47	**119.47**		**225**	**225**			
344.47	119.47		225	225			
100.63	**100.63**			**925**			
100.63	100.63			925			
1,690.00				**2,000**	**1,690**	**1,690**	
154.00				200	154	154	
1,536.00				1,800	1,536	1,536	

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Buildings—Continued

2344 Vincent Station, Building Addition and Improvements (LACO 1858), 1533 West Sierra Highway, Vincent—To provide adequate space needs for personnel and to increase operating efficiency.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Addition to station building to include locker room, toilet and bath, and service porch; reranging interior of station building to provide for large dormitory, dining and recreation room..		$ 630	$ 6,320			

2347 Soledad Headquarters, Station Equipment Storage Building, 1453 San Fernando Road, Newhall—Present apparatus room too small.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Storage building with garage (1,152 sq. ft.)		$ 442	$ 4,428			

2508 Juvenile Camp No. 3, Building and Building Improvements, Las Virgenes Road (near Tapia Park)—Facilities for training and work program for boys 16 to 18 years old under custody of Probation Department.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 constr.		$ 5,660				
1 Boys' dormitory building (7,780 sq. ft.)			$ 56,580			
1 Addition to administration building (324 sq. ft.)			1,944			
485 lin. ft. 15 ft. high fencing, athletic field			1,455			
Paving, basketball and volleyball courts (8,000 sq. ft.)			1,140			
Electric system additions			2,500			

2508-2 Juvenile Camp No. 3, Domestic Well, Las Virgenes Road (near Tapia Park)—To provide adequate domestic water supply.

TOTAL LAND PLANS CONSTR

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Domestic Well (900 of construction expense reimbursable from the State under "Construction and Employment Act")		$ 200	$ 1,800		$ 200	$ 1,800

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
7,325.00			375	4,660	6,950		6,950
630.00				335	630		630
6,695.00			375	4,325	6,320		6,320
4,870.00					4,870		4,870
442.00					442		442
4,428.00					4,428		4,428
128,559.00					69,279		128,559
11,049.00					5,660		11,049
117,510.00					63,619		117,510
2,000.00					2,000	2,000	
200.00					200	200	
1,800.00					1,800	1,800	

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Buildings—Continued

2509 Juvenile Camp No. 4, Building Improvements, Saugus, California—Facilities for training and work program for boys 16 to 18 years old under custody of the Probation Department. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Toilet and washroom (building 324 sq. ft.) ($2,111 of construction expense reimbursable from the State under "Construction and Employment Act")		$ 422	$ 4,222		$ 422	$ 4,222

2510 Juvenile Camp No. 5, Buildings and Building Improvements, LaVerne, California (near San Dimas Park)—Facilities for training and work program for boys 16 to 18 years old under custody of the Probation Department. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Boys' dormitory building (7,048 sq. ft.)		$ 5,126	$ 51,258			

2511 Juvenile Camp No. 2, Dormitory and Recreation Buildings—Construct Boys' Dormitory, 2373 square feet, wing on dormitory; present housing facilities inadequate, other improvements necessary for program operation. — **TOTAL LAND PLANS CONSTR.**

2601 Pacoima Warehouse, Gasoline Station, 12605 Osborne Avenue, Pacoima—To replace gasoline station which is too small for present need. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Gasoline station (346 sq. ft. ±)		$ 278	$ 3,582		$ 278	$ 3,582

2603 Additions to Communications Building (LACO 1794) Workshop and Garage, 12441 Osborne Avenue, Pacoima—To house equipment and provide working space for installation and repair of radios on fire apparatus and transportation equipment; no sheltered space now available. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Workshop and garage (1,088 sq. ft.)		$ 764	$ 7,616			

2606 Malibu Headquarters Station, Equipment Storage Building, Cornell Road, 1 mile south of Ventura Boulevard—To provide storage space for signs and miscellaneous equipment. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Frame storage building (1,300 sq. ft. ±)		$ 662	$ 6,618			

2607 South Hills Station, Equipment Storage Building, 4009 East Pomona Boulevard, Walnut—To provide storage space for signs and miscellaneous equipment. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Frame storage building (800 sq. ft. ±)		$ 452	$ 4,528			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
4,713.51	**69.51**				**4,644**	**4,644**	
491.51	69.51				422	422	
4,222.00					4,222	4,222	
119,078.94	**774.94**				**56,384**		**118,304**
10,708.00					5,126		10,708
108,370.94	774.94				51,258		107,596
100.00		**83.34**	**100**	**16,840**			
100.00		83.34	100	1,550			
				15,290			
3,860.00					3,860	3,860	
278.00					278	278	
3,582.00					3,582	3,582	
8,380.00					**8,380**		**8,380**
764.00					764		764
7,616.00					7,616		7,616
7,280.00					**7,280**		**7,280**
662.00					662		662
6,618.00					6,618		6,618
4,980.00					**4,980**		**4,980**
452.00					452		452
4,528.00					4,528		4,528

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Buildings—Continued

2611 Henniger Flats, Reservoir Roof, Henniger Flats Forestation Nursery—To reduce evaporation and prevent use as swimming pool by visitors and hikers.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Roof over 260,000 gallon reservoir..		$ 635	$ 6,365			

2612 Pacoima Warehouse, New Warehouse Building, Quonset type, 12605 Osborne Avenue, Pacoima—For storage of communications and pole line materials and hardware; materials are now housed in temporary buildings.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Warehouse building (2,400 sq. ft.)		$ 1,527	$ 15,273			

2617 Big Rock Station, Apparatus Building, Pear Blossom Highway, Valyermo—Present building is too small to house equipment.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Two-car apparatus building with bench (864 sq. ft.)		$ 628	$ 6,282			

2618 Kagel Canyon Station, Apparatus Room and Improvements, Route 2, San Fernando—To change over the one-man station to a pumper station; present garage cannot be enlarged; must be torn down on account of deteriorated condition.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 constr.		$ 1,450				
1 Apparatus room (1,464 sq. ft.)			$ 14,520			
1 Porch (112 sq. ft.)			675			
1 Hose drying tower and wash rack (330 sq. ft.)			635			
Water line extensions, gasoline line tank installation, oil house improvements			150			

2620 Pine Canyon Station, Apparatus Building (near Hughes Lake)—To house apparatus and equipment; present building is too small and cannot be enlarged on account of age.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Apparatus building and storeroom (1,464 sq. ft.)		$ 1,330	$ 13,310			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
7,000.00					**7,000**		**7,000**
635.00					635		635
6,365.00					6,365		6,365
16,800.00					**16,800**		**16,800**
1,527.00					1,527		1,527
15,273.00					15,273		15,273
6,910.00					**6,910**		**6,910**
628.00					628		628
6,282.00					6,282		6,282
17,430.00					**17,430**		**17,430**
1,450.00					1,450		1,450
15,980.00					15,980		15,980
15,315.00					**14,640**		**15,315**
1,330.00					1,330		1,330
13,985.00					13,310		13,985

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Buildings—Continued

2621 Vincent Station, Apparatus Building, 1533 West Sierra Highway, Palmdale—To house apparatus and equipment; present building is too small and cannot be enlarged on account of age. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Apparatus building and storeroom (1,464 sq. ft.)		$ 1,330	$ 13,310			

2623 Fire Warden, Frequency Modulation Radio Station—To increase radio coverage of the department. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 Construction		$ 423			$ 423	
1 acre land	$ 2,000			$ 2,000		
1 Radio building (180 sq. ft.)			$ 1,964			$ 1,964
1 mile of power line and control line			1,600			1,600
200 lin. ft. chain link fence			600			600
Antenna mast and ground			2,273			2,273
($3,218 of construction expense reimbursable from the State under "Construction and Employment Act")						

2640 Fire Combat Training Center—To provide a fire training center for training Fire Department personnel. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Acquisition of 3 acres	$ 6,000					

Total Forestry Buildings — **TOTAL LAND PLANS CONSTR.**

Forestry Works

1103 Fire Telephone Line Construction, San Jose Headquarters to South Hills patrol station—Construct fifteen miles of telephone line with one copper circuit from headquarters to San Jose Lookout, and one copper circuit to South Hills patrol station; to provide more adequate fire protection system. — **TOTAL LAND PLANS CONSTR.**

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
16,140.00					**14,640**		**16,140**
1,330.00					1,330		1,330
14,810.00					13,310		14,810
8,860.00					**8,860**	**8,860**	
2,000.00					2,000	2,000	
423.00					423	423	
6,437.00					6,437	6,437	
126,000.00					**6,000**		**126,000**
6,000.00					6,000		6,000
12,000.00							12,000
108,000.00							108,000
$ 639,570.79	**$ 2,796.79**	**$ 83.34**	**$ 2,525**	**$ 37,900**	**$ 387,044**	**$ 21,054**	**$ 613,195**
8,000.00					8,000	2,000	6,000
54,287.75	1,801.75	83.34	1,300	3,385	28,215	1,477	49,709
577,283.04	995.04		1,225	34,515	350,829	17,577	557,486
$ 4,630.60	**$ 1,545.60**	**$ 2,885.33**	**$ 3,085**	**$ 3,000**	**$**	**$**	**$**
4,630.60	1,545.60	2,885.33	3,085	3,000			

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Works—Continued

1146 Topanga Fire Main Extension, Topanga Canyon Boulevard and Old Topanga Canyon Road—Install high pressure fire main with fire hydrants and shut-off valves; to provide more adequate fire protection for hazardous area. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
14,800 ft. 6 in. high pressure fire main with hydrants 500 ft. apart, with shut-off valves on main line, approx. 1,500 ft. apart.		$ 5,328	$ 43,482		$ 5,328	
Valves, fittings, hydrants, etc.			4,470			

1996 Malibu Headquarters Water System—Install 3,000 feet of 2 inch water main with pump and pump house; to furnish domestic and fire water supply for Malibu Division Headquarters. — **TOTAL** LAND PLANS CONSTR.

2186 Catchment Reservoirs, Malibu Mountains—Completion of water storage cisterns for fire protection. — **TOTAL** LAND PLANS CONSTR.

2187-1 Fire Cistern System, Malibu Division, Mulholland Drive between Las Virgenes and Cornell Roads—Construct fire cistern; to store water for fire control where water supply is inadequate or nonexistent. — **TOTAL** LAND PLANS CONSTR.

2187-2 Fire Cistern System, Malibu Division, Everding Motorway 1¼ miles south of Topanga Patrol Station—Construct fire cistern; to store water for fire control where water supply is inadequate or nonexistent. — **TOTAL** LAND PLANS CONSTR.

2187-3—Fire Cistern System, Malibu Division, Summit of Saddle Peak Road—Construct water cistern; to store water for fire control where water supply is inadequate or nonexistent. — **TOTAL** LAND PLANS CONSTR.

2187-4 Fire Cistern System, Topanga Lookout Tower, Malibu Division—Construct fire cistern to store water for fire control where supply is inadequate or nonexistent. — **TOTAL** LAND PLANS CONSTR.

2187-5 Fire Cistern, Malibu Mountain Battalion, Summit of Corral Canyon Road at Mesa Peak Motorway—To replace tanks which are no longer serviceable; to store water where other supply is inadequate or nonexistent. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 10,000 gallon reinforced concrete cistern ($1,265 of construction expense reimbursable from the State under "Construction and Employment Act")			$ 2,530			$ 2,530

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
188,675.80	**57,474.65**	**421.44**	**3,600**	**600**	**53,280**	**5,328**	**122,252**
13,002.65	474.65				5,328	5,328	7,200
175,673.15	57,000.00	421.44	3,600	600	47,952		115,052
160.75	**160.75**						
160.75	160.75						
10,431.51	**2,613.45**						
10,431.51	2,613.45						
1,527.10	**1,527.10**						
1,527.10	1,527.10						
1,663.42	**1,663.42**						
1,663.42	1,663.42						
1,707.47	**1,707.47**						
1,707.47	1,707.47						
2,455.41	**955.41**	**775.84**	**1,500**	**1,500**			
2,455.41	955.41	775.84	1,500	1,500			
2,530.00					**2,530**	**2,530**	
2,530.00					2,530	2,530	

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Item
PROTECTION TO PERSON AND PROPERTY—Continued	
Land Development and Protection—Continued	
Forestry Works—Continued	
2187-6 Fire Cistern, Malibu Mountain Battalion, Calabasas Peak Motorway north of summit of Calabasas Peak—To replace tanks which are no longer serviceable; to store water where other supply is inadequate and nonexistent.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 2,530 / Allowed Amount is for: Land — Plans — Constr. $ 2,530	
1 10,000 gallon reinforced concrete cistern ($1,265 of construction expense reimbursable from the State under "Construction and Employment Act")	
2187-7 Fire Cistern, Malibu Mountain Battalion, Etz-Meloy Motorway, five miles easterly of intersection of Little Sycamore County Road—To replace tanks which are no longer serviceable; to store water where other supply is inadequate or nonexistent.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 2,530 / Allowed Amount is for: Land — Plans — Constr.	
1 10,000 gallon reinforced concrete cistern	
2187-8 Fire Cistern System, Malibu Division, Summit of Redrock Canyon Motorway—Construct fire cistern; to store water for fire control where water supply is inadequate or nonexistent.	**TOTAL** LAND PLANS CONSTR.
2187-9 Fire Cistern, Soledad Mountain Battalion, North Placerita Ridge on Placerita Ridge Motorway—To replace tanks which are no longer serviceable; to store water where other supply is inadequate or nonexistent.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 2,530 / Allowed Amount is for: Land — Plans — Constr.	
1 10,000 gallon reinforced concrete cistern	
2187-12 Fire Cistern, Arroyo Seco Mountain Battalion, West Verdugo Lookout—To replace tanks which are no longer serviceable; to store water where other supply is inadequate or nonexistent.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 2,530 / Allowed Amount is for: Land — Plans — Constr.	
1 10,000 gallon reinforced concrete cistern	
2187-16 Fire Cistern, Arroyo Seco Mountain Battalion, Earl Canyon Motorway—To replace tanks which are no longer serviceable to store water where other supply is inadequate or non-existent.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 2,530 / Allowed Amount is for: Land — Plans — Constr.	
1 10,000 gallon reinforced concrete cistern	

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
2,530.00					2,530	2,530	
2,530.00					2,530	2,530	
2,530.00					2,530		2,530
2,530.00					2,530		2,530
2,339.18	2,339.18						
2,339.18	2,339.18						
2,530.00					2,530		2,530
2,530.00					2,530		2,530
2,530.00					2,530		2,530
2,530.00					2,530		2,530
2,530.00					2,530		2,530
2,530.00					2,530		2,530

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

PROTECTION TO PERSON AND PROPERTY—Continued

Land Development and Protection—Continued

Forestry Works—Continued

2187-17 Fire Cistern, San Jose Mountain Battalion, Spanish Canyon Motorway, Site No. 2—To replace tanks, which are no longer serviceable; to store water where other supply is inadequate or non-existent. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 10,000 gallon reinforced concrete cistern			$ 2,530			

2187-18 Fire Cistern, San Jose Mountain Battalion, Spanish Canyon Motorway, Site No. 1, Approximately half way between the entrance of the motorway and the summit—To replace tanks which are no longer serviceable; to store water where other supply is inadequate or non-existent. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 10,000 gallon reinforced concrete cistern			$ 2,530			

2187-19 Fire Cistern, Arroyo Seco Mountain Battalion, Mt. Lukens Truck Trail above La Canada—To replace tanks which are no longer serviceable; to store water where other supply is inadequate or non-existent. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 10,000 gallon reinforced concrete cistern			$ 2,530			

2253 Soledad Radio Installation, Oat Mountain Ridge 4.5 Miles Southwest of Newhall—Construction of small radio building, fireproof construction; to furnish Soledad Division with adequate radio coverage. — TOTAL LAND PLANS CONSTR.

2305 Fire Telephone Line Construction, Malibu Division, Cornell Road to points in Lobo Canyon—To construct telephone line 2-wire circuit, poles and fire telephone boxes; to provide fire alarm service and fire protection. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
3.5 mi. telephone line 2-wire circuit, contacting public poles when possible and installing intervening poles where required and 3 Fire telephone call boxes..... ($900 of construction expense reimbursable from the State under "Construction and Employment Act")			$ 1,800			$ 1,800

2307 Fire Telephone Line Construction, Pine Canyon Portal Ridge Soledad Division P-120—To construct 1.0 mile of fire telephone line; to operate radio receiver circuit for remote controlled unit. — TOTAL LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
2,530.00					**2,530**		**2,530**
2,530.00					2,530		2,530
2,530.00					**2,530**		**2,530**
2,530.00					2,530		2,530
2,530.00					**2,530**		**2,530**
2,530.00					2,530		2,530
304.44	**304.44**						
304.44	304.44						
1,800.00				**1,500**	**1,800**	**1,800**	
1,800.00				1,500	1,800	1,800	
460.00		**100.52**	**460**	**400**			
460.00		100.52	460	400			

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Item
PROTECTION TO PERSON AND PROPERTY—Continued	
Land Development and Protection—Continued	
Forestry Works—Continued	
2616-1 New Water Tank Installation, Soledad Mountain Battalion, intersection of Ft. Tejon Road and Jesus Canyon Road, Valyermo District—Install water tank; to provide water supply where there is no privately-owned source of supply and to reduce fire hazard.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 500 / Allowed Amount is for: Land — Plans — Constr. $ 500	
1—5,000 gallon roofed redwood tank with 2½ in. fire hydrant on each side	
2616-2 New Water Tank Installation, Soledad Mountain Battalion, intersection of Ft. Tejon Road and Griffin Road, Valyermo District—Install water tank; to provide water supply where there is no privately-owned source of supply and to reduce fire hazard.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 500 / Allowed Amount is for: Land — Plans — Constr. $ 500	
1—5,000 gallon roofed redwood tank with 2½ in. fire hydrant on each side	
2616-3—New Water Tank Installation, Soledad Mountain Battalion, Palmdale Highway near Leonis Valley Store, Pine Canyon District—Install water tank; to provide water supply where there is no privately-owned source of supply and to reduce fire hazard.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 500 / Allowed Amount is for: Land — Plans — Constr. $ 500	
1—5,000 gallon roofed redwood tank with 2½ in. fire hydrant on each side	
2619 Henniger Flats Nursery Cold Frame, Henniger Flats Forestation Nursery—Construct cold frame with glass frame over seed bed; essential for pregermination of seeds.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 400 / Allowed Amount is for: Land — Plans — Constr. $ 400	
1 Cold frame (288 sq. ft.) with glass frame roof over existing seed bed	
Total Forestry Works	**TOTAL** LAND PLANS CONSTR.
TOTAL PROTECTION TO PERSON AND PROPERTY	**TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
500.00					500	500	
500.00					500	500	
500.00					500	500	
500.00					500	500	
500.00					500	500	
500.00					500	500	
400.00					400	400	
400.00					400	400	
$ 240,825.68	$ 70,291.47	$ 4,183.13	$ 8,645	$ 7,000	$ 79,750	$ 14,088	$ 139,962
13,002.65	474.65				5,328	5,328	7,200
227,823.03	69,816.82	4,183.13	8,645	7,000	74,422	8,760	132,762
$ 29,442,857.64	$ 116,339.43	$ 4,378.00	$ 204,805	$ 176,300	$ 5,781,696	$ 35,142	$ 29,070,232
515,250.00			150	150	418,600	2,000	498,100
200,242.87	20,901.87	150.28	8,300	3,885	104,629	6,805	170,736
28,727,364.77	95,437.56	4,227.72	196,355	172,265	5,258,467	26,337	28,401,396

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

HEALTH AND SANITATION

Institutions and Health

Health Centers

720 New Monrovia Health Center—Present quarters are not suitable to conduct proper health program. One hundred and twelve per cent increase has occurred in patient visits in past ten years. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 One-story brick building (6,500 sq. ft.)	$ 30,000	$ 7,500		$ 30,000	$ 7,500	

1434 New Burbank Health Center—Present quarters are not suitable to conduct proper health program. Over two hundred per cent increase has occurred in patient visits in past ten years. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 One-story brick building (5,000 sq. ft.)	$ 30,000	$ 6,500				

1436 New El Monte Health Center, El Monte—Present quarters in bungalow are inadequate in space and arrangement to meet departmental needs for growing community. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 One-story brick building (5,000 sq. ft.)	$ 8,500	$ 6,500				

1438 New San Antonio Health Center, Huntington Park—Present leased quarters not adequate to accommodate activities of rapidly growing community. Lease expires in August 1948. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 One-story brick building (15,000 sq. ft.) constructed so second story can be added. Basement for storage included.	$ 32,500	$ 15,000		$ 32,500	$ 15,000	

1487 New Bellflower Health Center, Bellflower—Five hundred per cent patient increase requires adequate space to administer health activities. Lease on present quarters expires in March 1948. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 One-story brick building (5,000 sq. ft.)	$ 25,000	$ 6,500		$ 25,000	$ 6,500	

2499 Compton Health Center, New Fence—rear of building to be enclosed to prevent unlawful entry into building. — **TOTAL LAND PLANS CONSTR.**

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
		—EXPENDITURES—					
$ 122 500.00	$	$	$	$	$ 37,500	$ 37,500	$ 85,000
30,000.00					30,000	30,000	
7,500.00					7,500	7,500	
85,000.00							85,000
109,500.00					36,500		109,500
30,000.00					30,000		30,000
6,500.00					6,500		6,500
73,000.00							73,000
87,000.00					15,000		87,000
8,500.00					8,500		8,500
6,500.00					6,500		6,500
72,000.00							72,000
214,000.00					47,500	47,500	166,500
32,500.00					32,500	32,500	
15,000.00					15,000	15,000	
166,500.00							166,500
102,500.00					31,500	31,500	71,000
25,000.00					25,000	25,000	
6,500.00					6,500	6,500	
71,000.00							71,000
236.00			236	236			
236.00			236	236			

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

HEALTH AND SANITATION—Continued

Institutions and Health—Continued

Health Centers—Continued

2847 Lancaster Health Center, 1011 Tenth Street, Lancaster, California—To provide needed additional space. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Addition to existing building (600 sq. ft. ±)		$ 670	$ 6,720			

Total Health Centers — **TOTAL LAND PLANS CONSTR.**

Waste Disposal

Incinerators

2794 500-Ton Capacity Rubbish Incinerator, Southwesterly area of County—To eliminate smoke and fumes created by open burning in southwestern rubbish dumps. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Incinerator (to handle 500 tons per day) ($411,250 of construction expense reimbursable from the State under "Construction and Employment Act").	$ 25,000	$ 52,500	$822,500	$ 25,000	$ 52,500	$822,500

2844 500-Ton Capacity Rubbish Incinerator, Glendale-Eagle Rock-Burbank Area—To eliminate smoke and fumes created by open burning in Glendale-Eagle Rock-Burbank area. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Incinerator (500 tons per day capacity) ($411,250 of construction expense reimbursable from the State under "Construction and Employment Act").	$ 25,000	$ 52,500	$822,500	$ 25,000	$ 52,500	$822,500

Total Incinerators — **TOTAL LAND PLANS CONSTR.**

TOTAL HEALTH AND SANITATION — **TOTAL LAND PLANS CONSTR.**

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
7,390.00					**7,390**		**7,390**
670.00					670		670
6,720.00					6,720		6,720
$ **643,126.00**	$	$	$ **236**	$ **236**	$ **175,390**	$ **116,500**	$ **526,390**
126,000.00					126,000	87,500	38,500
42,670.00					42,670	29,000	13,670
474,456.00			236	236	6,720		474,220
$ **900,000.00**	$	$	$	$	$ **900,000**	$ **900,000**	$
25,000.00					25,000	25,000	
52,500.00					52,500	52,500	
822,500.00					822,500	822,500	
900,000.00					**900,000**	**900,000**	
25,000.00					25,000	25,000	
52,500.00					52,500	52,500	
822,500.00					822,500	822,500	
$ **1,800,000.00**	$	$	$	$	$ **1,800,000**	$ **1,800,000**	$
50,000.00					50,000	50,000	
105,000.00					105,000	105,000	
1,645,000.00					1,645,000	1,645,000	
$ **2,443,126.00**	$	$	$ 236	$ **236**	$ **1,975,390**	$ **1,916,500**	$ **526,390**
176,000.00					176,000	137,500	38,500
147,670.00					147,670	134,000	13,670
2,119,456.00			236	236	1,651,720	1,645,000	474,220

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS

Government Administration

Departmental District Offices

2045 Charities Office Building, Southeast Part of Metropolitan Los Angeles— To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Metropolitan District.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Class A Building (50,000 sq. ft.)	$ 25,000	$ 48,000				

2046 Charities Office Building, Huntington Park-Compton Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Southeast District.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Class A Building (11,000 sq. ft.)	$ 10,000	$ 4,312				

2047 Charities Office Building, Long Beach Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Long Beach District.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Class A Building (9,000 sq. ft.)	$ 12,500	$ 3,528				

2048 Charities Office Building, Pasadena Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Pasadena District.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Class A Building (7,500 sq. ft.)	$ 7,500	$ 2,936				

2049 Charities Office Building, North Hollywood Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the San Fernando District.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Class A Building (7,000 sq. ft.)	$ 4,400	$ 2,752				

2051 Charities Office Building, Sixth Street and Vermont Avenue Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Metropolitan North District.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Class A Building (23,000 sq. ft.)	$ 12,500	$ 9,024				

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 673,000.00	$	$	$	$	$ 73,000	$	$ 673,000
25,000.00					25,000		25,000
48,000.00					48,000		48,000
600,000.00							600,000
68,212.00					14,312		68,212
10,000.00					10,000		10,000
4,312.00					4,312		4,312
53,900.00							53,900
60,128.00					16,028		60,128
12,500.00					12,500		12,500
3,528.00					3,528		3,528
44,100.00							44,100
47,136.00					10,436		47,136
7,500.00					7,500		7,500
2,936.00					2,936		2,936
36,700.00							36,700
41,552.00					7,152		41,552
4,400.00					4,400		4,400
2,752.00					2,752		2,752
34,400.00							34,400
134,324.00					21,524		134,324
12,500.00					12,500		12,500
9,024.00					9,024		9,024
112,800.00							112,800

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Government Administration—Continued

Departmental District Offices—Continued

2052 Charities Office Building, Santa Monica Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Santa Monica District.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Class A Building (8,500 sq. ft.)	$ 7,500		$ 3,328			

2053 Charities Office Building, Glendale Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Glendale District.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Class A Building (9,000 sq. ft.)	$ 9,400		$ 3,528			

2055 Charities Office Building, Alhambra Area—To serve as an administrative District Office for the administration of all classes of aid, including Medical Social Service in the Alhambra District.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Class A Building (11,000 sq. ft.)	$ 9,100		$ 4,300			

Total Departmental District Offices .....

TOTAL
LAND
PLANS
CONSTR.

Emergency Housing

Quonset Huts

TOTAL
LAND
PLANS
CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
52,428.00					10,828		52,428
7,500.00					7,500		7,500
3,328.00					3,328		3,328
41,600.00							41,600
57,028.00					12,928		57,028
9,400.00					9,400		9,400
3,528.00					3,528		3,528
44,100.00							44,100
67,300.00					13,400		67,300
9,100.00					9,100		9,100
4,300.00					4,300		4,300
53,900.00							53,900
$ 1,201,108.00	$	$	$	$	$ 179,608	$	$ 1,201,108
97,900.00					97,900		97,900
81,708.00					81,708		81,708
1,021,500.00							1,021,500
$ 41,651.98	$ 41,651.98	$	$	$	$	$	$
41,651.98	41,651.98						

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health

Rancho Los Amigos

754 Twelve Infirmary Units—Lack of infirmary bed space at Rancho results in retention of chronics and convalescents at General Hospital or their placement in private rest homes at higher cost. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
12 single one-story concrete ward buildings (9,000 sq. ft. each) including service kitchen, nurses' office, toilets, lockers and bath rooms.		$ 35,112	$2,277,600			

755 Two General Ward Buildings—Two two-story reinforced concrete general ward buildings to house 280 ambulatory men now domiciled in very unsatisfactory quarters. — TOTAL LAND PLANS CONSTR.

757 Convalescent Home for Children—To house, treat, train and educate 100 convalescent, chronically sick or crippled children, and revert existing space for use by infirm adults. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
One-story Fireproof Structure (21,500 sq. ft.)		$ 27,520	$349,000			

758 Physiotherapy Building and Pool—To care for younger convalescent and post-polio patients now at institution. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Construction of 2-story fireproof building with treatment pool (22,700 sq. ft.)		$ 36,320	$464,000			

759 Additions To Shop Building—To house plumbing shop, pottery shop, shoe manufacturing and repair shop, auto painting, concrete and plaster equipment, sheet metal, machine and blacksmith shops, and morgue; to provide proper supervision and control and eliminate travel between shops. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
One-story fire-resistant addition (24,000 sq. ft.)		$ 10,080	$144,000			

761 Central Garage Building—To provide adequate garage building for approximately 56 cars and trucks. — TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
One-story fire-resistant garage building (19,200 sq. ft.)		$ 6,336	$105,600			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 2,313,201.47	$ 260.49	$	$	$	$ 2,312,712	$	$ 2,312,712
35,601.47	260.49				35,112		35,112
2,277,600.00					2,277,600		2,277,600
308,646.78	21.78						308,625
17,396.78	21.78						17,375
291,250.00							291,250
376,521.89	1.89				376,520		376,520
27,521.89	1.89				27,520		27,520
349,000.00					349,000		349,000
500,320.00					500,320		500,320
36,320.00					36,320		36,320
464,000.00					464,000		464,000
154,080.00					154,080		154,080
10,080.00					10,080		10,080
144,000.00					144,000		144,000
111,936.00					111,936		111,936
6,336.00					6,336		6,336
105,600.00					105,600		105,600

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

763 Commissary Building—For a modern special facilities Class "A" building of approximately 9,000 sq. ft. and a loading dock of 1,800 sq. ft.

TOTAL
LAND
PLANS
CONSTR.

1443 Concrete Brine Tank at Power House—To allow purchase of salt in bulk instead of sacked, saving both on purchase price and handling.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Brine tank for water softener.....		$ 750	$ 7,500			

1449 Maintenance Warehouse—A one-story fire resistant maintenance division warehouse of approximately 9,000 sq. ft.

TOTAL
LAND
PLANS
CONSTR.

2184 Two Unit Psychopathic Hospital—Two single story Class "A" concrete Psychopathic Hospitals; one to accommodate 100 male patients and the other to accommodate 100 female patients, with completely independent service facilities. To meet an over-all deficiency in custodial space adapted to psychopathic patients who are subject to the disposition of the Psychopathic Division of the Superior Court.

TOTAL
LAND
PLANS
CONSTR.

2543 Administration Building Post Office Alterations—Volume of business handled by post office has greatly increased. Office is now Second Class.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Additional space, rearrange existing space, installation of additional lock boxes		$ 400	$ 7,000		$ 400	$ 7,000

2544 Administration Building Addition—To provide additional space for Accounting Department and additional living quarters for employees.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Two-story building addition (3,948 sq. ft.±)		$ 2,500	$ 70,000			

2591 Erect Task Force Building—To be used as treatment, Gymnasium, and exercise room for post-polio patients.

TOTAL
LAND
PLANS
CONSTR.

2710 Additions and Renovation, Boiler and Generating Equipment, Power House—The power house which now serves the Rancho was constructed and equipped 22 years ago. Some of the equipment has deteriorated, other items are inadequate to meet increased demand on these facilities.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans and specifications.....		$ 20,000			$ 20,000	

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
112,069.42	**69.42**						**112,000**
6,444.42	69.42						6,375
105,625.00							105,625
8,250.00					**8,250**		**8,250**
750.00					750		750
7,500.00					7,500		7,500
23,760.08	**10.08**						**23,750**
1,885.08	10.08						1,875
21,875.00							21,875
924,216.96	**45,216.96**	**408.18**	**879,000**	**360,537**			
49,216.96	45,216.96	408.18	4,000	2,500			
875,000.00			875,000	358,037			
7,400.00					**7,400**	**7,400**	
400.00					400	400	
7,000.00					7,000	7,000	
72,500.00					**72,500**		**72,500**
2,500.00					2,500		2,500
70,000.00					70,000		70,000
1,500.00			**1,500**	**1,500**			
1,500.00			1,500	1,500			
20,000.00					**20,000**	**20,000**	
20,000.00					20,000	20,000	

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

2719 Erect 5 Task Force Buildings for Employees' Quarters and Recreation purposes—To furnish living quarters and recreational facilities for employees.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
5 Task Force buildings and installation of necessary partitions and utilities		$ 1,600	$ 16,000			

2729 Erect 2 Task Force Buildings—To provide for rehabilitation workshop building.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 720				
Task Force building No. 1 (Watch and Leather Shop)			$ 3,000			
Task Force Building No. 2 (Ceramic, Lapidary and Plaster shops)			4,200			

2733 New Auto Park, South of new psychopathic buildings—To replace present parking lot which will be eliminated when new psychopathic buildings are constructed.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Auto Park		$ 550	$ 5,500			

2741 Curbs and Gutters, Sidewalks—To provide curbs and gutters for better drainage; to provide pedestrian walk for patients, employees and public now obliged to walk in street.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 170				
Curbs and Gutters—Laurel St. between Bonita and U. P. warehouse			$ 1,200			
Sidewalks (40 in. wide), north side of Consuelo St., near boathouse to alley and west side of drive to Administration Building			500			

2780 Lawn Sprinkling System Additions and Extensions (underground)—To provide adequate system for properly watering 94,532 sq. ft. of property.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Installing sprinkler system		$ 825	$ 8,250			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
17,600.00					**17,600**		**17,600**
1,600.00					1,600		1,600
16,000.00					16,000		16,000
7,920.00					**7,920**		**7,920**
720.00					720		720
7,200.00					7,200		7,200
6,050.00					**6,050**		**6,050**
550.00					550		550
5,500.00					5,500		5,500
1,870.00					**1,870**		**1,870**
170.00					170		170
1,700.00					1,700		1,700
9,075.00					**9,075**		**9,075**
825.00					825		825
8,250.00					8,250		8,250

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

2783 Flower House—To replace shed 26 years old and provide adequate place for present needs. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
New flower house		$ 100	$ 1,100			

2784 Erect Task Force Building for Supply Room and Employees Waiting Room Opposite Ward 201, Descanso Street—To provide supply room for checking incoming and outgoing supplies, sorting and distributing linen and marking County clothing; and waiting room for employees waiting for transportation and for others who wish to rest. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Task Force Building		$ 500	$ 3,500			

Acton Camp

1613 Toilet Buildings and Sewer Lines—To replace present unhealthful and dangerous sanitation conditions with modern, adequate disposal system. — **TOTAL** LAND PLANS CONSTR.

2715 Erect 2 Task Force Buildings, Linen Room, Trunk Room and Clothing Storage—Necessary buildings due to increase of population. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
2 Task Force Buildings ($1,750 of construction expense reimbursable from the State under "Construction and Employment Act").		$ 350	$ 3,500		$ 350	$ 3,500

2716 Erect 4 Task Force Buildings—To provide additional beds to house general ward patients. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 770			$ 770	
4 Task Force Buildings (1,000 sq. ft. each)			$ 6,500			$ 6,500
Septic tank and sewer line ($3,850 of construction expense reimbusable from the State under "Construction and Employment Act").			1,200			1,200

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
1,200.00					**1,200**		**1,200**
100.00					100		100
1,100.00					1,100		1,100
4,000.00					**4,000**		**4,000**
500.00					500		500
3,500.00					3,500		3,500
18,435.83	**4,780.65**	**148.52**	**650**	**650**			
1,805.83	1,425.65						
16,630.00	3,355.00	148.52	650	650			
3,850.00					**3,850**	**3,850**	
350.00					350	350	
3,500.00					3,500	3,500	
8,470.00					**8,470**	**8,470**	
770.00					770	770	
7,700.00					7,700	7,700	

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Rancho Los Amigos—Continued

Warm Springs Camp

2594 Erect Task Force Building—To provide residence for the camp manager. — **TOTAL** LAND PLANS CONSTR.

2836 Erect 2 Quonset Buildings—To provide additional beds to house general ward patients. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
2 Quonset Buildings (1,000 sq. ft. each) ($1,125 of construction expense reimbursable from the State under "Construction and Employment Act").		$ 450	$ 4,500		$ 250	$ 2,250

Total Rancho Los Amigos — **TOTAL** LAND PLANS CONSTR.

Olive View Sanatorium

732 Eighteen Ward Unit Buildings—To increase bed capacity of Olive View to 1600, thereby; (1) relieving overload in General Hospital; (2) allowing for transfer of patients to Olive View; (3) allowing 200 bed margin. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
18 Ward Buildings (6,000 sq. ft. each)		$ 5,000	$954,754			

734 Medical and Clinic Building—To centralize clinic, laboratory, X-ray and physiotherapy treatment rooms. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Class A Concrete Building (34,800 sq. ft.)		$ 48,600	$540,000			

1229 Sewer Lines—To increase capacities of existing lines; present construction permits frequent root growth stoppages which develop unsanitary conditions. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Replacing and relocating sewer pipe lines (24,800 lin. ft.) ($60,000 of construction expense reimbursable from the State under "Construction and Employment Act").		$ 12,083	$120,000			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
3,700.00			3,700	3,700			
3,700.00			3,700	3,700			
2,500.00					4,950	2,500	
250.00					450	250	
2,250.00					4,500	2,250	
$ 5,019,073.43	$ 50,361.27	$ 556.70	$ 884,850	$ 366,387	$ 3,628,703	$ 42,220	$ 4,028,408
222,093.43	47,006.27	408.18	4,000	2,500	145,053	21,770	148,708
4,796,980.00	3,355.00	148.52	880,850	363,887	3,483,650	20,450	3,879,700
$ 959,754.00	$	$	$	$	$ 959,754	$	$ 959,754
5,000.00					5,000		5,000
954,754.00					954,754		954,754
588,828.83	228.83				588,600		588,600
48,828.83	228.83				48,600		48,600
540,000.00					540,000		540,000
132,415.53	249.09				132,083		132,083
12,415.53	249.09				12,083		12,083
120,000.00					120,000		120,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Olive View Sanatorium—Continued

2516 Acquisition of Hillcrest Sanatorium, La Crescenta, California—To acquire sanatorium facility comprising land, buildings, and some equipment; now operated by County under lease; County tuberculosis patient load has been greater than capacity of county owned facilities for a number of years, requiring use of sub-standard privately owned sanatoria for overload.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Acquisition of land and improvements	$100,000					

2519 New Sewage Disposal System, Hillcrest Sanatorium—Present system is inadequate and leaching area is saturated.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
New Sewage Disposal System			$ 25,000			

2533 Four Public Toilet Buildings—Only two public rest rooms are available for visitors calling on patients in the sanatorium which covers a distance of one mile between its east and west boundaries.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 1,500			$ 750	
1 Public Toilet near Surgical Unit			$ 3,725			
1 Public Toilet near Intersection of Olive View and Eucalyptus Avenues			3,725			$ 3,725
1 Public Toilet in West Parking area			3,725			3,725
1 Public Toilet in rear of Service Building ($3,725 of construction expense reimbursable from the State under "Construction and Employment Act")			3,725			

2579 Pipe Tunnel Enlargement—Enlarge 6,000 ft. of 30 in. x 30 in. tunnel to 4 ft. x 7 ft. size; to provide safe working area for making repairs in piping.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Pipe Tunnel Enlargement		$ 10,000				

2637 Post Office and Canteen Building, Olive View Sanatorium, Olive View—New building necessary for larger quarters for Post Office and Canteen still in original quarters.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Building (1,200 sq. ft.)		$ 1,160	$ 11,600			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
100,000.00					**100,000**		**100,000**
100,000.00					100,000		100,000
26,000.00		**52.07**	**1,000**	**11,000**	**25,000**		**25,000**
1,000.00		52.07	1,000	1,000			
25,000.00				10,000	25,000		25,000
16,400.00					**16,400**	**8,200**	**8,200**
1,500.00					1,500	750	750
14,900.00					14,900	7,450	7,450
180,000.00					**10,000**		**180,000**
10,000.00					10,000		10,000
170,000.00							170,000
12,760.00					**12,760**		**12,760**
1,160.00					1,160		1,160
11,600.00					11,600		11,600

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Olive View Sanatorium—Continued

2805 Passenger Shelter for Bus Stop—To provide shelter for employees and visitors at the bus stop behind the Service building. — **TOTAL**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.	LAND PLANS CONSTR.
Shelter Building (60 sq. ft.)			$ 297				

Total Olive View Sanatorium — **TOTAL** LAND PLANS CONSTR.

General Hospital

891 Jail Building, Hospital Grounds—Class A construction of a new building for 60 County Jail and other prisoners requiring acute hospitalization incidental to detention. Present structure housing Jail Wards has been condemned by County Engineers. — **TOTAL** LAND PLANS CONSTR.

1234 New Psychopathic Hospital—To replace present structure which is inadequate and obsolete. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$217,837			$217,837	
1 Hospital Building (115,022 sq. ft.)			$2,185,418			
Pipe Tunnel (15'x10'x800')			120,000			$120,000
Excavation and yard work			30,000			30,000
Moving of 7 2-story cottages			14,000			14,000
New Foundations for Cottages			56,000			56,000
New Tunnel to Cottages (300 ft. long)			15,000			15,000
($117,500 of construction expense reimbursable from the State under "Construction and Employment Act").						

1236 Interne and Resident Physicians' Home—To provide living quarters for doctors who must live on grounds. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Interne and Resident Physicians' Home		$ 68,750				

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
297.00					297		297
297.00					297		297
$ 2,016,455.36	$ 477.92	$ 52.07	$ 1,000	$ 11,000	$ 1,844,894	$ 8,200	$ 2,006,694
100,000.00					100,000		100,000
79,904.36	477.92	52.07	1,000	1,000	78,343	750	77,593
1,836,551.00				10,000	1,666,551	7,450	1,829,101
$ 100.00	$	$	$ 100	$ 7,625	$	$	$
100.00			100	7,625			
2,639,284.51	229.51	198.84	800	3,000	2,638,255	452,837	2,185,418
218,866.51	229.51	198.84	800	3,000	217,837	217,837	
2,420,418.00					2,420,418	235,000	2,185,418
929,750.00					68,750		929,750
68,750.00					68,750		68,750
861,000.00							861,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

General Hospital—Continued

1238 Student Nurses Home—To replace present structures which are inadequate and obsolete. These structures occupy site of proposed Psychopathic and Communicable Disease Buildings.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Student Nurses' Home		$ 57,125				

2028 Utilities and Pedestrian Tunnels—To accommodate traffic between dormitories and Acute Unit.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Utilities and Pedestrian Tunnels		$ 7,125				

2034 Communicable Diseases Building—To replace present structure which is inadequate during severe epidemics.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
1 Building		$194,000				

2400 Laundry Building Additions—To modernize plant which is inadequate for present work load. This project will develop into substantial savings.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 23,197				
1 Sorting Room, Wash Room addition			$ 81,528			
1 Linen Room, Rest Room addition			150,440			

2401 Power House, New Engine Generating Set—To replace present equipment which is not dependable and has no reserve capacity in event of breakdown.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
New Engine Generating Set (600 KW, 2400 amp.)			$ 64,500			

2401-1 New Switchboard and Alteration to Power House—To provide proper control equipment for new engine generator set.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
New Switchboard, alterations to power house		$ 3,026	$ 47,257		$ 3,026	$ 47,257

2524 Fire Alarm System—Present system is obsolete and unreliable, providing inadequate fire protection for 1,000 patients hospitalized in old buildings.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
New Fire Alarm System		$ 1,200	$ 11,900		$ 1,200	$ 11,900

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
771,125.00					**57,125**		**771,125**
57,125.00					57,125		57,125
714,000.00							714,000
78,375.00					**7,125**		**78,375**
7,125.00					7,125		7,125
71,250.00							71,250
2,352,375.00					**194,000**		**2,352,375**
194,000.00					194,000		194,000
2,158,375.00							2,158,375
255,165.00					**255,165**		**255,165**
23,197.00					23,197		23,197
231,968.00					231,968		231,968
82,178.00			**82,178**	29,985	64,500		
3,500.00			3,500	500			
78,678.00			78,678	29,485	64,500		
50,283.00					**50,283**	**50,283**	
3,026.00					3,026	3,026	
47,257.00					47,257	47,257	
13,100.00					**13,100**	**13,100**	
1,200.00					1,200	1,200	
11,900.00					11,900	11,900	

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

General Hospital—Continued

2580 Gasoline Storage Tank—Install 1,500 gallon gasoline tank to provide gasoline for hospital ambulances. — **TOTAL** LAND PLANS CONSTR.

2585 Acquisition of Surplus Army and Navy Hospitals—Acquisition of facilities from the War Assets Administration to augment the General Hospital facilities of the County. To meet the over-all General Hospital needs. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Acquisition	$ 95,000			$ 95,000		

2646 Santa Monica General Hospital, Santa Monica Area—No public general hospital buildings have been built in Los Angeles area for years. Population increase requires additional general hospital beds. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 500-Bed General Hospital	$ 50,000	$675,000	$7,500,000			

2647 San Gabriel General Hospital, San Gabriel Valley—No public general hospital buildings have been built in Los Angeles area for years. Population increase requires additional general hospital beds. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 500-Bed General Hospital	$ 50,000	$675,000	$7,500,000			

2691 Service Building Alterations—To remodel Service Building to accommodate pharmacy which has outgrown present quarters. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 3,850				
Reroof			$ 3,950			
Building alterations			34,550			

2832 San Fernando General Hospital, San Fernando Valley—No public general hospital buildings have been built in Los Angeles area for years. Population increase requires additional general hospital beds. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 500-Bed General Hospital	$ 50,000	$675,000	$7,500,000			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
863.00			**863**	**863**			
863.00			863	863			
95,000.00				**95,000**	**95,000**	**95,000**	
95,000.00				95,000	95,000	95,000	
8,225,000.00					**8,225,000**		**8,225,000**
50,000.00					50,000		50,000
675,000.00					675,000		675,000
7,500,000.00					7,500,000		7,500,000
8,225,000.00					**8,225,000**		**8,225,000**
50,000.00					50,000		50,000
675,000.00					675,000		675,000
7,500,000.00					7,500,000		7,500,000
42,350.00					**42,350**		**42,350**
3,850.00					3,850		3,850
38,500.00					38,500		38,500
8,225,000.00					**8,225,000**		**8,225,000**
50,000.00					50,000		50,000
675,000.00					675,000		675,000
7,500,000.00					7,500,000		7,500,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Requested Amount is for Land	Requested Amount is for Plans	Requested Amount is for Constr.	Allowed Amount is for Land	Allowed Amount is for Plans	Allowed Amount is for Constr.	Item
CHARITIES, HOSPITALS AND CORRECTIONS—Continued							
Institutions and Health—Continued							
General Hospital—Continued							
2854 Convert Seventeenth Floor of General Hospital To Psychopathic Hospital—To provide new space for operation of psychopathic Hospital under acceptable standards.							TOTAL LAND PLANS CONSTR.
Alterations to Seventeenth Floor....		$ 5,000	$ 45,000		$ 5,000	$ 45,000	
Total General Hospital							TOTAL LAND PLANS CONSTR.
Harbor General Hospital							
2597 Harbor General Hospital—Acquisition of Army Port of Embarkation Hospital from the War Assets Corporation to augment the General Hospital facilities for the County. To meet the General Hospital needs of the southerly portion of Metropolitan Los Angeles County.							TOTAL LAND PLANS CONSTR.
2797 Barracks Improvements—To convert barracks into buildings able to accommodate bed patients.							TOTAL LAND PLANS CONSTR.
6 Buildings to be converted ..... ($15,000 of construction expense reimbursable from the State under "Construction and Employment Act").		$ 3,000	$ 30,000		$ 3,000	$ 30,000	
2811 Automatic Sprinkler System Improvement and Extension—To provide reasonable fire protection in Ward Buildings not covered by present system and to assure reporting of sprinkler alarm to Fire Department.							TOTAL LAND PLANS CONSTR.
Sprinkler System (2,000 sq. ft. ±).... ($8,250 of construction expense reimbursable from the State under "Construction and Employment Act").		$ 1,650	$ 16,500		$ 1,650	$ 16,500	
2814 Fire Station, Fire Hose Drying Tower—To provide a safe and more efficient means of draining and drying fire hose.							TOTAL LAND PLANS CONSTR.
1 Fire Hose Drying Tower..... ($300 of construction expense reimbursable from the State under "Construction and Employment Act").		$ 60	$ 600		$ 60	$ 600	

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
					50,000	**50,000**	
					5,000	5,000	
					45,000	45,000	
$ 31,984,948.51	$ 229.51	$ 198.84	$ 83,941	$ 136,473	$ 28,210,653	$ 661,220	$ 31,289,558
245,000.00				95,000	245,000	95,000	150,000
2,605,739.51	229.51	198.84	4,400	11,125	2,606,110	227,063	2,379,047
29,134,209.00			79,541	30,348	25,359,543	339,157	28,760,511
$ 48,253.00	$	$	$ 48,253	$ 250,000	$	$	$
48,253.00			48,253	250,000			
33,000.00					**33,000**	**33,000**	
3,000.00					3,000	3,000	
30,000.00					30,000	30,000	
18,150.00					**18,150**	**18,150**	
1,650.00					1,650	1,650	
16,500.00					16,500	16,500	
660.00					**660**	**660**	
60.00					60	60	
600.00					600	600	

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Harbor General Hospital—Continued

2823 Chain Link Fence—To relocate fence line, making it possible to control foot traffic through Gate House. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Chain Link Fence (4,000 lin. ft.±)		$ 500	$ 6,000			

2824 New Incinerator—To replace old incinerator which is inadequate for burning large quantity of combustible material. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Incinerator ($1,500 of construction expense reimbursed from the State under "Construction and Employment Act").		$ 300	$ 3,000		$ 300	$ 3,000

2825 Entrance Improvements—To improve present entrance which creates traffic hazards; to provide adequate control of traffic. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
New Entrance Road and Gate House		$ 300	$ 3,000			

2826 Shop Building—To provide an adequate workshop building; to house vehicles. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Shop Building		$ 3,300				

2827 Master Plan, Harbor Hospital—To insure orderly development of the property. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans and Specifications		$ 2,000				

2828 Water Service Planning—Engineering studies for increasing water pressure and quantity which is now inadequate for hospital requirements. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans		$ 500				

Total Harbor General Hospital — **TOTAL LAND PLANS CONSTR.**

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
				—EXPENDITURES—			
6,500.00					6,500		6,500
500.00					500		500
6,000.00					6,000		6,000
3,300.00					3,300	3,300	
300.00					300	300	
3,000.00					3,000	3,000	
3,300.00					3,300		3,300
300.00					300		300
3,000.00					3,000		3,000
36,300.00					3,300		36,300
3,300.00					3,300		3,300
33,000.00							33,000
					2,000		
					2,000		
					500		
					500		
$ 149,463.00	$	$	$ 48,253	$ 250,000	$ 70,710	$ 55,110	$ 46,100
48,253.00			48,253	250,000			
9,110.00					11,610	5,010	4,100
92,100.00					59,100	50,100	42,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Item
CHARITIES, HOSPITALS AND CORRECTIONS—Continued	
Institutions and Health—Continued	
Honor Farm (Intermediate Security Plant)	
1561 Land Purchase	**TOTAL** LAND PLANS CONSTR.
1561-1 Four Barracks Buildings—Four additional prisoner barracks, each 20 feet by 140 feet; to provide for expected increase in prisoner population and to relieve Jail congestion in Hall of Justice. Remove present toilet buildings and make necessary excavation.	**TOTAL** LAND PLANS CONSTR.
1561-5 New Fence Within Compound—Fence separating prisoners' barracks from remainder of Administration Center; for better control of prisoners.	**TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Fence (1,240 lin. ft.)		$ 150	$ 4,188		$ 150	$ 4,188

1561-31 Integration Studies for Intermediate Security Plant—A general development study of factors influencing location and design of structural facilities forming the Intermediate Security Unit at Wayside Honor Farm.	**TOTAL** LAND PLANS CONSTR.
1563-B Castaic Creek Flood Control Work—Extension of Castaic Creek Channel improvement at Wayside Honor Farm; construct primary training channel work on four parcels of land recently added to northerly side of Wayside Honor Farm.	**TOTAL** LAND PLANS CONSTR.
2188 Sewage Disposal System—To complete first units of independent sewer disposal facility.	**TOTAL** LAND PLANS CONSTR.
2567-1 Maintenance Tool Shed—To house plumbing shop, electric shop, tool room and centralized office for maintenance foreman.	**TOTAL** LAND PLANS CONSTR.
2567-6 Feed and Storage Barn, Sick Cattle and Calving Shed—To provide facilities for existing herd and its proposed expansion. Present facilities now inadequate.	**TOTAL** LAND PLANS CONSTR.
2567-7 Calf Shed—To provide facilities for proper control and feeding of calves. Present facilities are not adequate.	**TOTAL** LAND PLANS CONSTR.
2567-10 Implement Shed—New materials (roofing, cement and electrical wiring) to be used with salvaged materials to complete implement shed for protection of newly acquired equipment.	**TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 5,325.00	$ 3,275.00	$	$	$	$	$	$
5,325.00	3,275.00						
109,654.08	**4.08**						**109,650**
6,254.08	4.08						6,250
103,400.00							103,400
4,338.00				**3,475**	**4,338**	**4,338**	
150.00				125	150	150	
4,188.00				3,350	4,188	4,188	
24.34	**24.34**						
24.34	24.34						
3,259.67	**3,259.67**						
3,259.67	3,259.67						
15,303.07	**1,083.04**						
15,303.07	1,083.04						
300.00		**81.76**	**300**	**300**			
300.00		81.76	300	300			
1,500.00			**1,500**	**1,500**			
1,500.00			1,500	1,500			
700.00			**700**	**700**			
700.00			700	700			
520.00			**520**	**520**			
520.00			520	520			

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Honor Farm (Intermediate Security Plant)—Continued

2593 Slaughter House—To furnish meat for county institutions and to serve in training program for rehabilitation of prisoners. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 6,500				
1 Slaughter House (2,200 sq. ft.) complete with holding pens, yard paving and utilities			$ 83,000			

2748 Hay Barn—To replace old hay barn (L. A. Co. No. 852) destroyed by fire, and provide storage space for hay feed. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Hay Barn (1,200 sq. ft.)			$ 800			$ 800

2750 Shelter House (Bull Pen)—To eliminate temporary shelter house and provide sufficient care for dairy bull. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Building (168 sq. ft.) with manger, service stall and half walls			$ 450			$ 450

2753 Branding Chute and Corral—To eliminate inadequate and improperly located corral; to ensure efficient care and handling of stock. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Corral complete with dipping tank, ramp, squeeze chute and loading chute			$ 2,200			$ 2,200

2795 Water Development—Adapt all wells for operation at uniform pressure head, interconnect water systems in farm groups lying east and west of Castaic Creek, install pressure irrigation lines with reservoir and portable pressure sprinkler pipe, and reconstruct main farm road and move farm center building; to increase agricultural production to supply food for Honor Farm prisoners. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 2,500			$ 2,500	
Reservoir Site	$ 500			$ 500		
Preparation of reservoir sites and construction Reservoir No. 1			$ 25,000			$ 25,000
Adapt wells No. 1 and No. 2 for uniform pressure (230 ft. head)			12,000			12,000
Main Water Distribution System			38,000			38,000
Portable Irrigation System			17,000			17,000

Total Honor Farm (Intermediate Security Plant) — **TOTAL LAND PLANS CONSTR.**

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
89,500.00					**89,500**		**89,500**
6,500.00					6,500		6,500
83,000.00					83,000		83,000
800.00					**800**	**800**	
800.00					800	800	
450.00					**450**	**450**	
450.00					450	450	
2,200.00					**2,200**	**2,200**	
2,200.00					2,200	2,200	
209,000.00			**12,000**	**75,500**	**95,000**	**95,000**	**102,000**
500.00					500	500	
3,000.00			500		2,500	2,500	
205,500.00			11,500	75,500	92,000	92,000	102,000
$ 442,874.16	**$ 7,646.13**	**$ 81.76**	**$ 15,020**	**$ 81,995**	**$ 192,288**	**$ 102,788**	**$ 301,150**
5,825.00	3,275.00				500	500	
15,928.42	28.42		500	125	9,150	2,650	12,750
421,120.74	4,342.71	81.76	14,520	81,870	182,638	99,638	288,400

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Honor Farm (Maximum Security Plant)

1561-32 Integration Studies for Maximum Security Plant—General development studies of factors influencing location and design of structural facilities forming the Maximum Security Plant at Wayside Honor Farm. — **TOTAL** LAND PLANS CONSTR.

2845 Temporary Maximum Security Unit—To provide temporary maximum security facilities at the Honor Farm to relieve crowded conditions at the County Jail, until permanent maximum security unit can be constructed. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Purchase, moving and re-erecting eleven or more war-surplus buildings; fencing and utilities	$ 37,150	$ 16,000	$215,025		$ 16,000	$252,000

Total Honor Farm (Maximum Security Plant.) — **TOTAL** LAND PLANS CONSTR.

Total Honor Farm — **TOTAL** LAND PLANS CONSTR.

Juvenile Hall

1566 New Juvenile Hall, Brooklyn Avenue between Mednik Street and Atlantic Boulevard—Buildings to house Juvenile Court and Juvenile Probation Department and facilities for detention of 650 to 800 children; to meet increased requirements and to centralize Juvenile Court functions. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
New Juvenile Hall Center ($171,710 of land acquisition expense reimbursable from the State under "Chapter 47, Statutes of 1944"). ($290,329 of construction expense reimbursed from the State under "Construction and Employment Act").	$175,000	$244,342	$1,860,000	$175,000	$244,342	$580,658

Juvenile Detention Home—Purchase of land to be used as an addition to present Juvenile Hall. — **TOTAL** LAND PLANS CONSTR.

Total Juvenile Hall — **TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 52.63	$ 52.63	$	$	$	$	$	$
52.63	52.63						
298,000.00			30,000		268,175	268,000	
					37,150		
16,000.00					16,000	16,000	
282,000.00			30,000		215,025	252,000	
$ 298,052.63	$ 52.63	$	$ 30,000	$	$ 268,175	$ 268,000	$
					37,150		
16,052.63	52.63				16,000	16,000	
282,000.00			30,000		215,025	252,000	
$ 740,926.79	$ 7,698.76	$ 81.76	$ 45,020	$ 81,995	$ 460,463	$ 370,788	$ 301,150
5,825.00	3,275.00				37,650	500	
31,981.05	81.05		500	125	25,150	18,650	12,750
703,120.74	4,342.71	81.76	44,520	81,870	397,663	351,638	288,400
$ 4,200,003.73	$ 3.73	$	$	$	$ 2,279,342	$ 1,000,000	$ 3,200,000
200,000.00					175,000	175,000	25,000
280,003.73	3.73				244,342	244,342	35,658
3,720,000.00					1,860,000	580,658	3,139,342
3,150.00	3,150.00						
3,150.00	3,150.00						
$ 4,203,153.73	$ 3,153.73	$	$	$	$ 2,279,342	$ 1,000,000	$ 3,200,000
203,150.00	3,150.00				175,000	175,000	25,000
280,003.73	3.73				244,342	244,342	35,658
3,720,000.00					1,860,000	580,658	3,139,342

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

El Retiro

2026-F Dressing Room and Showers at Swimming Pool—To replace present facilities which are too far from the pool for proper supervision. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Building (1,000 sq. ft.±) ($6,612 of construction expense reimbursable from the State under "Construction and Employment Act").		$ 222	$ 13,224		$ 222	$ 13,224

2791 Watchman's Cottage—To give more adequate night-time supervision of the grounds and enable Home Directors to summon aid in case of trouble. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Cottage (36 sq. ft.)		$ 50	$ 700			

2792 Fence Around Playground—To keep baseballs, etc., from rolling into the highway and from breaking windows in adjacent buildings. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
12 ft. Chain Link Fence (400 lin. ft.)		$ 200	$ 2,280		$ 200	$ 2,280
2 8 ft. Gates ($1,200 of construction expense reimbursable from the State Under "Construction and Employment Act").			120			120

Total El Retiro — **TOTAL LAND PLANS CONSTR.**

Probation Camps

2022 Girls' Probation Camp—To provide administrative housing, educational training and recreational facilities; to provide needed placement for female wards of Juvenile Court for whom there are no other public or private facilities provided by either State or County. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
New Girls' Probation Camp complete with utilities	$ 25,000	$ 36,000	$459,781			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
		—EXPENDITURES—					
$ 14,546.00	$	$	$ 1,100	$ 8,712	$ 13,446	$ 13,446	$
1,322.00			1,100	600	222	222	
13,224.00				8,112	13,224	13,224	
750.00					**750**		**750**
50.00					50		50
700.00					700		700
2,600.00					**2,600**	**2,600**	
200.00					200	200	
2,400.00					2,400	2,400	
$ 17,896.00	$	$	$ 1,100	$ 8,712	$ 16,796	$ 16,046	$ 750
1,572.00			1,100	600	472	422	50
16,324.00				8,112	16,324	15,624	700
$ 520,781.00	$	$	$	$	$ 520,781	$	$ 520,781
25,000.00					25,000		25,000
36,000.00					36,000		36,000
459,781.00					459,781		459,781

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — Item

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Probation Camps—Continued

2260 Probation Camp for Boys, Rancho Los Amigos, Hondo, California—To provide administrative housing, educational training and recreational facilities; to replace Mt. Baldy Camp which is inadequate.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
New Boys' Probation Camp complete with utilities ($42,000 of construction expense reimbursable from the State under "Construction and Employment Act").		$ 36,412	$448,369		$ 16,000	$ 59,000

2429 La Tuna Canyon Boys' Camp—To purchase site of existing boys' camp in La Tuna Canyon and for other minor improvement installations including gas piping and heating and fire protection piping.

TOTAL LAND PLANS CONSTR.

2490 Swimming Pool, Camp Tuna—To provide additional recreational facilities for 90 boys placed at Probation Camp Tuna.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Rebuilding of Swimming Pool ($11,000 of construction expense reimbursable from the State under "Construction and Employment Act").		$ 2,200	$ 22,000			

2639 Incinerator, Camp Tuna—To provide adequate means for burning trash.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Incinerator			$ 425			$ 425

Total Probation Camps

TOTAL LAND PLANS CONSTR.

Cemetery

1453 Install Wire Fence—To replace present wood fence which is not worth repair and painting.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
3,500 lin. ft± of Fencing		$ 860	$ 8,600			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
459,781.00				213,900 33,900	484,781	75,000	384,781
36,412.00				18,000	36,412	16,000	20,412
423,369.00				162,000	448,369	59,000	364,369
118,918.92	61,418.92						
45,000.00	45,000.00						
67.45	67.45						
73,851.47	16,351.47						
24,200.00					24,200		24,200
2,200.00					2,200		2,200
22,000.00					22,000		22,000
425.00					425	425	
425.00					425	425	
$ 1,124,105.92	$ 61,418.92	$	$	$ 213,900	$ 1,030,187	$ 75,425	$ 929,762
70,000.00	45,000.00			33,900	25,000		25,000
74,679.45	67.45			18,000	74,612	16,000	58,612
979,426.47	16,351.47			162,000	930,575	59,425	846,150
$ 9,460.00	$	$	$	$ 3,000	$ 9,460	$	$ 9,460
860.00				300	860		860
8,600.00				2,700	8,600		8,600

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Institutions and Health—Continued

Cemetery—Continued

1455 Construct Two Crematory Retorts—Additional construction with ray burners. Required to supplement four retorts now in over capacity use. — **TOTAL** LAND PLANS CONSTR.

1457 Caretakers Office and Cottage—Frame house including office and garage for cemetery caretaker and family. To replace present structure which is inadequate and unacceptable and located too close to the chapel and furnace room. — **TOTAL** LAND PLANS CONSTR.

1458 Fireproof Vault and Committal Room Annex—Construct fireproof building for storing cremated remains. To replace wood fire hazard structure in bad repair which does not conform to legal requirements of a building in which cremated remains are to be kept. — **TOTAL** LAND PLANS CONSTR.

Total Cemetery — **TOTAL** LAND PLANS CONSTR.

County Jail

1556 Protective Roof Screen for Jail, Hall of Justice—To eliminate danger of prisoners escaping over roof wall down light wells; to prevent prisoners throwing articles down the light wells or over the roof. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Roof Screen		$ 1,000	$ 20,875		$ 1,000	$ 20,875

TOTAL CHARITIES, HOSPITALS AND CORRECTIONS — **TOTAL** LAND PLANS CONSTR.

EDUCATION

Cultural and Education

County Art Institute

2861 Earl and Otis Residences Alterations—To increase the number of students that can be accommodated at the County Art Institute. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Alterations		$ 2,200	$ 22,450		$ 2,200	$ 22,450

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
15,717.76		**623.03**	**15,700**	**15,700**			
942.76		623.03	925	625			
14,775.00			14,775	15,075			
20,623.28	**19,357.56**		**954**	**150**			
1,369.28	1,057.56						
19,254.00	18,300.00		954	150			
11,508.89	**11,215.15**	**38.97**	**150**	**150**			
1,258.89	1,115.15						
10,250.00	10,100.00	38.97	150	150			
$ 57,309.93	**$ 30,572.71**	**$ 662.00**	**$ 16,804**	**$ 19,000**	**$ 9,460**	**$**	**$ 9,460**
4,430.93	2,172.71	623.03	925	925	860		860
52,879.00	28,400.00	38.97	15,879	18,075	8,600		8,600
$ 22,875.00	**$**	**$ 459.56**	**$ 1,000**	**$ 18,973**	**$ 21,875**	**$ 21,875**	**$**
2,000.00		459.56	1,000	1,000	1,000	1,000	
20,875.00				17,973	20,875	20,875	
$ 46,578,967.65	**$ 195,564.80**	**$ 2,010.93**	**$ 1,081,968**	**$ 1,106,440**	**$ 37,752,691**	**$ 2,250,884**	**$ 43,012,990**
770,128.00	51,425.00		48,253	378,900	680,550	270,500	397,900
3,393,222.46	50,038.64	1,741.68	12,925	35,275	3,269,260	535,007	2,799,086
42,415,617.19	94,101.16	269.25	1,020,790	692,265	33,802,881	1,445,377	39,816,004
$ 24,650.00	**$**	**$**	**$**	**$**	**$ 24,650**	**$ 24,650**	**$**
2,200.00					2,200	2,200	
22,450.00					22,450	22,450	

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.	Item TOTAL LAND PLANS CONSTR.
RECREATION							
Cultural and Recreation							
Parks and Playgrounds							
561 (1-2-3) **Alondra Park**—To meet the demands for a large regional park in the metropolitan area.							
(1)—LAKE							
Plans for 1947-48 construction		$ 3,000			$ 600		
50,000 cu. yds. excavation			$ 15,000			$ 8,100	
1,250 lin. ft. 6" water line			6,250				
130,000 sq. ft. grading			1,300			1,300	
Wing and face walls for weir			6,500				
Weir gate ratchet lift			2,000				
(2)—MAIN RECREATION AREA							
Plans for 1947-48 construction		10,000					
5 Bleachers			11,000			2,200	
9 Tennis Courts			20,700			4,500	
360,000 sq. ft. Grading for hardball field			10,800			10,800	
53,500 lin. ft. Roads			107,000				
195 lin. ft. Guard Fencing and backstop			1,200			1,200	
180,000 sq. ft. Parking Area			9,000			5,050	
Sprinkler and Water Mains			20,000			5,000	
Landscaping			1,500			1,500	
(3)—REDONDO-PRAIRIE NEIGHBORHOOD							
Plans for 1947-48 construction		3,000			3,000		
1 Director's Building (747 sq. ft.)			10,500			10,500	
1 Shelter (480 sq. ft.)			1,400				
1 Sand Box			800			800	
1 Miracle Whirl			450				
1 Jungle Gym			225				
1 Toilet Building (600 sq. ft.)			9,000			9,000	
2 Slides			180			180	
2 Horizontal Bars			160				
2 Shuffleboard Courts			450				
3 Benches			150			150	
3 Horseshoe Courts			200				
4 Swings			560			560	
6 Combination Stoves and Sinks			5,400				
12 Travelling Rings			360				
23 Picnic Tables			1,150			1,150	
43,200 sq. ft. Parking Areas			2,160			2,160	
200,000 sq. ft. Grading			6,000			6,000	
537 lin. ft. Fencing			1,200				
Childrens' Wading Pool, complete			10,000				
Landscaping			750			750	
Water Mains and Sprinklers			5,500			5,500	

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 749,500.00	**$**	**$**	**$ 1,000**	**$ 79,000**	**$ 284,845**	**$ 80,000**	**$ 668,500**
37,500.00			1,000	4,000	16,000	3,600	32,900
712,000.00				75,000	268,845	76,400	635,600

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

561-4 Alondra Park, Maintenance Area—To develop headquarters area including offices, service area paving, service shops, fencing, storage buildings and garage.

TOTAL
LAND
PLANS
CONSTR.

1594 Altadena Golf Course and Park, Hill Avenue and Mendocino—Only golf course in the area.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 2,500			$ 400	
1 Club House (1,300 sq. ft.)			$ 15,600			
1 Service building (1,000 sq. ft.)			7,000			
30,000 sq. ft. parking			3,000			
6,800 lin. ft. fencing			15,300			$ 3,000
Rebuilding tees and greens			12,000			6,600
Sprinkler system			15,000			
Landscaping			2,500			

2434 Arcadia County Park and Golf Course, Santa Anita Avenue and Huntington Drive, Arcadia—One of the most used areas in County. 282,000 people used park in 1945-46.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 8,400			$ 6,400	
1 Bowling building and toilets (3,000 sq. ft.)			$ 30,000			$ 30,000
1 Rustic bridge			1,000			
1 Comfort station (1,000 sq. ft.)			10,000			
Resurfacing area around bath house			1,250			1,250
Lighting for picnic area			1,000			1,000
Resurfacing and curbs, bowling greens			1,500			1,500
Sprinkler system addition			40,000			4,000
Sanitary storage			350			
Landscaping			1,500			
Wiring and floodlights for 8 courts			9,600			9,600
8 Meters for courts			1,400			1,400
Underground installation necessary			2,000			2,000
Floodlights for ball fields			12,000			12,000
Underground installations necessary			14,000			14,000

1215 Artesia Park, Artesia Avenue and Orangethorpe Road, Artesia—To meet need of a developing community for common recreation facilities.

TOTAL
LAND
PLANS
CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
247,338.48	**21,584.45**	**27.18**	**2,950**	**21,000**			**222,050**
5,863.70	863.70			1,000			5,000
241,474.78	20,720.75	27.18	2,950	20,000			217,050
197,900.00	**125,000.00**				**72,900**	**10,000**	**62,900**
125,000.00	125,000.00						
2,500.00					2,500	400	2,100
70,400.00					70,400	9,600	60,800
168,432.53	**388.53**	**1,548.33**	**29,240**	**70,000**	**134,000**	**83,150**	**55,654**
8,400.00				4,500	8,400	6,400	2,000
160,032.53	388.53	1,548.33	29,240	65,500	125,600	76,750	53,654
249,200.00	**20,000.00**			**1,000**			**229,200**
20,000.00	20,000.00						
3,500.00				1,000			3,500
225,700.00							225,700

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

1218 Athens Park, 124th Street and South Broadway—To perform the initial portion of park development to meet the requests from a newly populated area having no recreational facilities.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 3,000			$ 670	
1 Basketball court			$ 750			$ 750
1 Volleyball court			800			800
2 Badminton courts			830			
3 Tennis courts			6,900			4,600
4 Bleachers			8,800			8,800
4,440 lin. ft. walks			10,650			
780,000 sq. ft. grading			7,800			7,800
70 lin. ft. guard fencing			200			
Picnic facilities			6,300			
Landscaping			1,500			1,500
Baseball backstop			660			660
Director's office			7,500			

563 Atlantic Avenue Park, Sixth Street and Atlantic Avenue, Belvedere—To provide needed facilities.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Incinerator			$ 520			$ 520
2,000 lin. ft. walk			170			170
Panels for pool fence			165			
Sand Box			500			
Volleyball Posts			85			85
Park Signs			320			
Alteration to wading pool			225			225

2515 Avalon-Sepulveda Park, Sepulveda, 224th Street; Avalon, Main Street—To purchase 7.06 acres of land adjoining 6 acre gift of land.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
7.06 acres	$ 12,355			$ 12,355		
Plans for future development		$ 1,000			$ 1,000	

780 Bell Gardens Park, Florence Avenue and Perry Road—A rapidly growing neighborhood having inadequate recreation facilities.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 1,260			$ 1,260	
1 Activity building (1,300 sq. ft.)			$ 7,150			
Landscaping			1,500			$ 1,500
1 Three-truck garage (720 sq. ft.)			3,240			
2 Park signs			320			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
247,791.70	**20,689.94**		**1,300**	**50,000**	**55,690**	**25,580**	**199,850**
9,536.75	661.75			375	3,000	670	8,205
238,254.95	20,028.19		1,300	49,625	52,690	24,910	191,645
5,615.00			**125**	**1,000**	**1,985**	**1,000**	**4,490**
5,615.00			125	1,000	1,985	1,000	4,490
178,920.00			**12,320**	**15,000**	**13,355**	**13,355**	**153,245**
24,675.00			12,320	12,355	12,355	12,355	
6,000.00				2,645	1,000	1,000	5,000
148,245.00							148,245
326,294.27	**61,964.27**	**711.34**	**5,150**	**26,300**	**13,470**	**2,760**	**256,420**
5,392.27	2,392.27			2,300	1,260	1,260	1,740
320,902.00	59,572.00	711.34	5,150	24,000	12,210	1,500	254,680

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

922 Belvedere Park, Brooklyn Avenue, Belvedere District—A new park in a heavily populated area.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 26,000			$ 26,000	
1 Activities building (1,300 sq. ft.)			$ 7,150			
1 Swimming pool (4,650 sq. ft.) and bath house (12,000 sq. ft.)			225,000			
1 Standard tool storage building			2,500			$ 2,500
2 Park signs			320			
4,000 lin. ft. fencing			7,000			7,000
2,000 lin. ft. gas line			6,000			6,000
Electric system			5,000			5,000
Floodlights, play area, softball field and basketball courts			9,200			9,200
Landscaping			1,500			1,500

2598 Century Boulevard and Western Avenue Park—To acquire a site for a major neighborhood park development. To accommodate a well-populated and growing area which is now without park facilities.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Acquisition	$100,000			$ 56,000		
Plans for 1947-48 construction		$ 400			$ 400	
Casting pool			$ 9,600			$ 9,600

1593 Cherry Avenue Park—To meet need of a developing community for common recreation facilities.

TOTAL LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
685,747.70	**1,533.58**	**315.20**	**1,715**	**150,000**	**289,670**	**57,200**	**595,735**
32,236.91				6,000	26,000	26,000	6,000
653,510.79	1,533.58	315.20	1,715	144,000	263,670	31,200	589,735
210,000.00			**100,000**	**100,000**	**110,000**	**66,000**	**44,000**
200,000.00			100,000	100,000	100,000	56,000	44,000
400 00					400	400	
9,600.00					9,600	9,600	
3,540.00				**3,000**			
3,540.00				3,000			

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

564 City Terrace Park, 1127 Hazard Street, East Los Angeles—Yearly attendance in excess of 36,000; additional facilities needed.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Plans for 1947-48 construction		$ 2,000			$ 800		
1 Director's building and comfort station (1,700 sq. ft.)			$ 15,000				
1 Storage building (1,000 sq. ft.)			3,000			$ 3,000	
2 Park signs			320				
777 lin. ft. fencing			1,750				
1,240 lin. ft. curb and gutter			2,850			2,850	
1,666 lin. ft. water line extensions			5,000			5,000	
200,000 sq. ft. grading			2,000			2,000	
Electric system extension			5,000			5,000	
Floodlighting tennis and basketball Court			7,000			7,000	
Retaining walls			9,000				
Landscaping			2,000				
Enlarging basketball court to tennis court			700			700	
Driveway			500			500	
Blacktop service area			300			300	
2 Meters and installation for tennis courts			480			480	

1209 Clearwater Park, Paramount Boulevard, Clearwater—Initial development; there are no other close-by facilities for populace.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Plans for 1947-48 construction		$ 4,000			$ 1,850		
1 Field house and comfort station (747 sq. ft.)			$ 9,500			$ 9,500	
1 Card shelter (600 sq. ft.)			6,300				
1 Backstop			660				
1 Guard Fence (60 lin. ft.)			180				
1 Pergola sand box			600				
1 Swing			90				
1 Slide			90				
1 Tetherball court complete with ball			225				
1 Jungle gym			200				
1 Horizontal bar			110				
1 Travel ring			220				
2 Large swings			300				
4 Bleachers			6,000				
16 Park lights			1,600				
3,680 lin. ft. fencing			8,280				
1,750 lin. ft. sanitary sewer			7,350			7,350	
1,750 lin. ft. water service			5,500			5,500	
33,480 sq. ft. walks			8,600			8,600	
440,000 sq. ft. grading			4,400			4,400	
Sprinkler system			7,700			7,700	
Electric System			4,500			4,500	
Landscaping			1,000			1,000	

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
84,973.92	**383.92**		**1,130**	**28,700**	**56,900**	**27,630**	**55,830**
3,000.00				2,600	2,000	800	**2,200**
81,973.92	383.92		1,130	26,100	54,900	26,830	**53,630**
236,971.80	**1,188.80**		**1,750**	**62,750**	**77,405**	**50,400**	**183,633**
10,323.80	573.80		750	2,000	4,000	1,850	7,150
226,648.00	615.00		1,000	60,750	73,405	48,550	176,483

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

2539 County Arboretum Improvements—To install initial improvements on new Arboretum property.

	Requested Amount is for			Allowed Amount is for			TOTAL
	Land	Plans	Constr.	Land	Plans	Constr.	LAND
							PLANS
							CONSTR.
Fencing		$ 500	$ 35,000		$ 500	$ 35,000	
Toilet facilities		2,500	12,000		2,500	12,000	

919 Crescenta Valley Park, Honolulu, New York and Dunsmuir Avenues—No existing park in this area; to preserve a natural picnic spot for regional use.

	Requested Amount is for			Allowed Amount is for			TOTAL
	Land	Plans	Constr.	Land	Plans	Constr.	LAND
							PLANS
							CONSTR.
Plans for 1947-48 construction		$ 3,300			$ 2,500		
1 Three-truck storage building (880 sq. ft.)			$ 2,500				
1 Rest room (650 sq. ft.)			6,500			$ 6,500	
1 Picnic shelter (512 sq. ft.)			2,304				
1 Incinerator			850			850	
1 Council ring and fire circle			150			150	
1 Septic tank			1,200			1,200	
2 Shuffleboard courts			250				
2 Rustic bridges			2,000			2,000	
3 Wood stoves			900			900	
4 Horseshoe courts			300			150	
5 Combination gas stoves and sinks			4,500			1,800	
7 Drinking fountains			455			455	
1 Lighting system			2,200			2,200	
26 Picnic tables			1,950			1,950	
7,700 sq. ft. service area			1,730				
13,770 sq. ft. curb, gutter and parking			3,100			3,100	
79,040 sq. ft. walks			14,754				
Gate entrance			4,850			4,850	
Outdoor stage			1,000				
Observation point			150				
Electric system			2,350			2,350	
Water mains and sprinklers			10,500			10,500	

2444 Del Aire Park, 120th Street near Anza Avenue—A new community development lacking recreational facilities.

	Requested Amount is for			Allowed Amount is for			TOTAL
	Land	Plans	Constr.	Land	Plans	Constr.	LAND
							PLANS
							CONSTR.
Acquisition of 10 acres	$ 25,000			$ 25,000			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
					50,000	50,000	
					3,000	3,000	
					47,000	47,000	
118,729.21	.36			60,000	67,793	41,455	77,125
6,300.00				6,305	3,300	2,500	3,800
112,429.21	.36			53,695	64,493	38,955	73,325
135,000.00				25,000	25,000	25,000	110,000
25,000.00				25,000	25,000	25,000	
10,000.00							10,000
100,000.00							100,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

565 Dexter Park, Kagel Canyon, San Fernando—Present facilities are inadequate. Over 19,000 people attended last year.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Plans for 1947-48 construction		$ 300			$ 300		
1 Picnic stove			$ 950			$ 950	
1 Miracle whirl			450				
1 Slide			90				
1 Tetherball standard			225				
1 Volleyball standard			45				
1 Water storage tank (58,000 gal)			7,500			7,500	
2 Swings			300				
2 Park signs			320				
10 Picnic tables			500			50	
900 lin. ft. fencing			2,025				
Electric system extension			300			300	
Electric lighting control clock			100				

923 East Los Angeles Park, Telegraph Road—To meet the need of a large and growing population.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Plans for 1947-48 construction		$ 1,500			$ 500		
1 Activity building (1,300 sq. ft.)			$ 7,150				
1 Tool storage building (625 sq. ft.)			2,500				
2 Park signs			320				
2 Basketball courts			3,000				
2 Volleyball courts			1,200				
10 Picnic tables and benches			500			$ 400	
3,400 lin. ft. complete fencing			5,950				
150 lin. ft. wire outlet for loud Speaker			150				
669,900 sq. ft. grading			6,670			6,670	
1,240 lin. ft. gas installation			1,720				
1,960 lin. ft. water lines			6,615				
Lighting for 2 basketball courts			2,000				
Lighting for 2 volleyball courts			1,000				
Portable softball backstop			450			450	
Playground apparatus			1,000			1,000	
Tot's area			650			650	
Landscaping			1,500			730	
2 Tennis courts			4,600			4,600	
Lighting for 2 tennis courts			3,600			3,600	
2 Meters and installation for tennis courts			480			480	
1 Combination stove and sink			920			920	

CAPITAL PROJECTS—Continued
New Projects—Continued

EXPENDITURES							
Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
15,034.97	129.97			9,100	13,105	9,100	5,805
300.00					300	300	
14,734.97	129.97			9,100	12,805	8,800	5,805
503,029.41	605.19	345.96	2,010	10,000	53,475	20,000	453,321
9,755.90	605.19			500	1,500	500	7,000
493,273.51		345.96	2,010	9,500	51,975	19,500	446,321

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

1208 East Montebello Park, 330 North Orange Street, Montebello—A rural community with no existing recreational facilities.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 6,000			$ 1,100	
1 Community building (5,000 sq. ft.±)			$ 50,000			
2 Park signs			320			
2 Floodlights for play area			1,200			$ 1,200
2 Gas fireplaces and sinks			2,000			2,000
10 Picnic tables			500			500
261,000 sq. ft. grading			2,610			2,610
24,190 sq. ft. parking area			3,628			3,628
2,360 lin. ft. fencing			4,130			
7,560 sq. ft. walks			1,512			
333 lin. ft. gas service			1,000			1,000
Move baseball backstop			100			100
Floodlights for softball field			6,000			6,000
Electric system			5,000			5,000
Play ground apparatus			1,335			1,335
Tots' apparatus			655			655
Extension of water system and sprinklers			3,300			3,300
Landscaping			1,000			1,000
2 Tennis courts			4,600			4,600
Lighting for 2 tennis court			3,600			3,600
2 Meters and installation for tennis courts			480			480

1987 Eaton Canyon Park, East Pasadena—For acquisition of twenty-two acres of privately owned property to add to three hundred and twelve acres publicly owned and quasi-public ownership. To obtain and preserve a natural area.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Acquisition	$ 65,500					

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
225,268.23	**170.23**		**1,290**	**40,000**	**98,970**	**38,108**	**175,512**
11,500.00				3,000	6,000	1,100	10,400
213,768.23	170.23		1,290	37,000	92,970	37,008	165,112
679,744.10	**110,654.10**		**19,500**	**85,000**	**65,500**		**549,590**
673,744.10	110,654.10		19,500	85,000	65,500		543,590
6,000.00							6,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

657 Franklin Delano Roosevelt Park, 7600 Graham Avenue—To meet the needs of a rapidly growing community.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.	TOTAL LAND PLANS CONSTR.
Plans for 1947-48 construction		$ 32,500			$ 32,500		
1 Community building, including pool and crafts room (20,000 sq. ft.)			$300,000				
1 Picnic shelter (450 sq. ft.)			1,800			$ 1,800	
1 Travelling ring			225			225	
1 Horizontal bar			110			110	
1 Medium swing			180			180	
1 Sprinkler system for picnic area (93,000 sq. ft.)			3,500				
1 Miracle whirl			450				
2 Shuffleboard courts			450				
4 Hardball field bleachers			9,200			9,200	
3,320 lin. ft. fencing			7,470			7,470	
9,900 sq. ft. paved skating rink and general use			2,970				
Extension of water line and sprinklers			6,000			6,000	
Hardball field back stop			660			660	
Hardball field flood lighting			6,000			6,000	
Electric system			2,500			2,500	
Fire ring			75			75	
Heating service to office and toy loan			250			250	
Landscaping			1,500			1,500	
Lighting for two tennis courts			4,000			4,000	
Lighting for two horseshoe courts			200				
Volleyball court lighting			1,000			1,000	
Basketball court lighting			1,000			1,000	
2 Meters and installation for tennis courts			480			480	

2436 Ganesha Parkway, Ganesha Avenue, Altadena.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.	TOTAL LAND PLANS CONSTR.
Plans for 1947-48 construction		$ 100					
1 Park sign			$ 160				
4,000 sq. ft. lawn			240				
Sprinkler system			900				

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current-Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
433,688.12	49,668.12	644.21	1,500	157,000	382,520	74,950	307,570
49,347.90	49,347.90						
32,500.00				6,000	32,500	32,500	
351,840.22	320.22	644.21	1,500	151,000	350,020	42,450	307,570

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

675 Garvey Memorial Recreation Center, Emerson Place and Kilbourne avenue, Wilmar District—No other public park in this vicinity.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.	TOTAL LAND PLANS CONSTR.
Plans for 1947-48 construction		$ 2,000			$ 500		
1 Fire circle			$ 75				
2 Basketball courts			480				
2 Comfort stations with dressing rooms and showers (1,000 sq. ft.)			20,000				
55 lin. ft. extend guard fence			165			$ 165	
600 sq. ft. concrete slab			180				
66 lin. ft. guard fence on top of bleachers			200			200	
Addition to baseball bleachers			150			150	
Extension of electric system			1,560			1,560	
Flood lights			2,000				
Electric service to wood shop and toy loan			200			200	
Extension of sprinkler system			1,450			1,450	
Lighting on guard fence			300			300	
Move wood shop			200			200	
Permanent wiring for speaker			150			150	
Landscaping			1,500			1,325	
Truck driveway and approach Apron			300			300	
2 Meters and installation for tennis court			480			480	

1426 General Charles S. Farnsworth Park, Lake and Mt. Curve Avenue, Altadena—Present park facilities are inadequate.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.	TOTAL LAND PLANS CONSTR.
Plans for 1947-48 construction		$ 1,500			$ 875		
2 Park signs			$ 320				
475 lin. ft. fencing picnic area and amphitheatre			1,070				
782 lin. ft. fencing play area			1,760				
150 lin. ft. extension of water system			450			$ 450	
Landscaping			500			500	
Alterations to buildings			2,225				
Extension of electric system			325			325	
Sprinkler system			500			500	
Lighting horseshoe courts			750			750	
Lighting softball field			6,000			6,000	

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current-Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
191,132.57	516.57		370	6,555	31,390	6,980	183,266
6,500.00				555	2,000	500	6,000
184,632.57	516.57		370	6,000	29,390	6,480	177,266
79,941.50	110.97		960	11,400	15,400	9,400	67,780
3,100.00				1,000	1,500	875	2,225
76,841.50	110.97		960	10,400	13,900	8,525	65,555

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Beaches—Continued

775 Glenhaven Park, Glenhaven Drive, Montrose—Present facilities are inadequate for population.

	Requested Amount is for			Allowed Amount is for			**TOTAL**
	Land	Plans	Constr.	Land	Plans	Constr.	LAND
							PLANS
							CONSTR.
Plans for 1947-48 construction		$ 200			$ 165		
1 Park sign			$ 160				
1 Swing			160			$ 160	
1 Slide			90			90	
1 Miracle whirl			450			450	
7,200 sq. ft. resurfacing for tennis courts			500			500	
600 lin. ft. fencing			2,160			2,160	
Add to sprinkler system			500			500	

2475 Guirado School Park, Guirado Road—Recreational facilities for heavily populated district where need is great.

	Requested Amount is for			Allowed Amount is for			**TOTAL**
	Land	Plans	Constr.	Land	Plans	Constr.	LAND
							PLANS
							CONSTR.
Plans for 1947-48 construction		$ 1,500					
3 drinking fountains			$ 225				
Office, rest rooms and storage (747 sq. ft.)			6,500				
Electric system			9,900				
Landscaping and grading			500				

2442 H. M. Newhall Memorial Park, adjoining the William S. Hart Union High School Site—An urban community which is 13 miles from closest recreational activity.

	Requested Amount is for			Allowed Amount is for			**TOTAL**
	Land	Plans	Constr.	Land	Plans	Constr.	LAND
							PLANS
							CONSTR.
Plans for 1947-48 construction		$ 17,000			$ 17,000		
1 25 Meter open swimming pool (4,550 sq. ft.)			$ 77,500				
1 Bath house (5,500 sq. ft.)			82,500				
496 lin. ft. fencing around pool			1,120				
8,560 sq. ft. walks around pool			2,570				
Electric system			4,500			$ 4,500	
Landscaping			1,500				
Water supply			7,500			7,500	
Sanitary facilities			3,000			3,000	

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
4,430.00				**4,025**	**4,220**	**4,025**	**405**
200.00				300	200	165	35
4,230.00				3,725	4,020	3,860	370
18,625.00					**18,625**		**18,625**
1,500.00					1,500		1,500
17,125.00					17,125		17,125
238,400.00			**500**	**79,000**	**197,190**	**32,000**	**205,900**
18,500.00			500	4,000	17,000	17,000	1,000
219,900.00				75,000	180,190	15,000	204,900

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

662 Jane Reynolds Park, Elm and "J" Streets, Lancaster—No existing park facilities for this community.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 6,250			$ 900	
1 Swing			$ 225			
1 Slide			90			
1 Miracle whirl			450			
1 Card shelter and toilet (650 sq. ft)			6,500			
1 Shuffleboard court			225			
1 Croquet court			75			
1 Fire circle			75			
1 Backstop and guard fence (15 lin. ft.)			660			
2 Combination stoves and sinks			1,800			
3 Horseshoe courts			200			
4 Portable baseball bleachers			6,000			$ 1,500
5 Picnic shelters and lattice fencing			2,000			
10 Picnic tables			650			
670 lin. ft. water system extension			2,000			2,000
335 lin. ft. gas system extension			1,000			1,000
50,000 sq. ft. grading central area			500			500
Landscaping			1,200			
Alterations to USO building			26,000			
Addition to existing recreation building (2,500 sq. ft.±)			32,500			
Cement parking curb			1,600			1,600
Floodlighting softball field			8,500			8,500

2204 Jim Town Park, North of Whittier Boulevard, and West of City of Whittier—To meet need of a developing community for common recreation facilities.

TOTAL LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES						
	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
262,350.00			14,550	16,050	98,500	16,000	231,800
13,000.00			13,000				
9,250.00					6,250	900	8,350
240,100.00			1,550	16,050	92,250	15,100	223,450
				6,600			
				600			
				6,000			

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

920 John S. Simms Park, (formerly Bellflower Park) between Oak and Flower Streets, Bellflower—A war-developed area of 35,000 people with no recreational facilities.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 15,000			$ 1,700	
1 Community building (9,500 sq. ft.)			$125,000			
1 Small Incinerator			650			$ 650
2 Pairs of benches			50			50
2 Park signs			320			
3 Shuffleboard courts			675			
3 Horseshoe courts			200			
Horseshoe shelter, seat and storage			1,000			
Lighting for 3 horseshoe courts			500			
6 Poles, flood lights and appurtenances for softball field			11,000			11,000
60 lin. ft. guard fencing for softball field			180			180
1,266 lin. ft. finish fencing			2,850			2,850
127,000 sq. ft. grading unfinished area			1,270			
Lighting for 2 tennis courts			4,600			
Play apparatus			1,000			1,000
Picnic facilities			1,000			1,000
Extension of water and sewer system			5,295			5,295
Landscaping			1,000			1,000
Softball field backstop			660			660
Floodlights for volleyball			1,000			
Fire ring			500			
Barbecue grill			800			
Croquet court lighting			500			
Score board			50			50
2 Meters and installation for tennis courts			480			480

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
238,097.69	**2,331.84**		**2,420**	**27,000**	**175,580**	**25,915**	**177,060**
17,267.82				2,000	15,000	1,700	15,300
220,829.87	2,331.84		2,420	25,000	160,580	24,215	161,760

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

588 Ladera Park, Slauson Avenue and Ladera Park Drive—Attendance in excess of 170,000 last fiscal year.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Plans for 1947-48 construction		$ 1,930			$ 1,400		
1 Picnic shelter (800 sq. ft.)			$ 2,800				
1 Incinerator			2,700			$ 2,700	
1 Park sign			160				
1 Paddle tennis court			200			200	
1 Tetherball court			20			20	
1 Slide			90			90	
1 Swing			115			115	
1 Sand box			800				
1 Portable bleacher			2,300			2,300	
1 Ping Pong table			100				
2 Combination stoves and sinks			1,800			1,800	
3 Benches			195				
1,200 lin. ft. guard fence			960				
7,200 sq. ft. resurfacing service areas			1,800				
170 lin. ft. gas line			500			500	
Sprinkler system			200			200	
Retaining walls			12,000			12,000	
Surface basketball court			450			450	
2 meters and installation for tennis courts			480			480	

733 Laguna Park, 939 South Ditman Avenue, East Los Angeles—There are no other existing park facilities in this heavily populated area.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Plans for 1947-48 construction		$ 23,500			$ 2,200		
1 Community building (16,136 sq. ft.±)			$220,000				
1 Softball backstop			660			$ 660	
1 Incinerator			900			900	
2 Tennis courts			5,000			5,000	
4 Softball bleachers			9,200			9,200	
233 lin. ft. gas lines			700			700	
266 lin. ft. fencing			600			600	
Lighting			11,000				
Water system and sprinklers			4,500			4,500	
Gates			100			100	
Landscaping			750			750	
Lighting 2 Tennis courts			4,600			4,600	
2 Meters and installation for tennis courts			480			480	

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
45,750.15	**332.45**			**40,500**	**29,600**	**22,255**	**18,565**
3,930.00				3,500	1,930	1,400	2,530
41,820.15	332.45			37,000	27,670	20,855	16,035
320,127.88	**50.88**		**1,500**	**75,000**	**281,990**	**29,690**	**272,940**
25,091.52			500	5,150	23,500	2,200	22,300
295,036.36	50.88		1,000	69,850	258,490	27,490	250,640

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

1211 Lakewood Pan-American Park, (formerly Lakewood Village Park) Lakewood Village—Nearest recreation facilities are two and one-half miles away.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Plans for 1947-48 construction		$ 4,000			$ 2,200		
1 Activities building (1,300 sq. ft.)			$ 7,150				
1,445 lin. ft. fencing			3,251				
216,500 sq. ft. grading			2,165			$ 2,165	
1,866 lin. ft. sewer line extension			5,600			5,600	
200 lin. ft. gas line extension			600			600	
Water and sprinkler system			8,300			8,300	
Curbs and gutters			4,050			4,050	
Landscaping			1,500			1,500	

921 La Puente Park, Puente District—Recreation facilities for a community which has no other existing formal park development.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Plans for 1947-48 construction		$ 2,500			$ 2,000		
1 Director's building and comfort station (747 sq. ft.)			$ 10,500			$ 10,500	
2 bleachers			4,400			4,400	
3,200 lin. ft. fencing			7,840				
3,400 sq. ft. walks			4,350				
1,850 lin. ft. curbs and gutters			10,875			10,875	
832,000 sq. ft. grading entire area			8,320			8,320	
1,840 lin. ft. sewers and water lines			5,150			5,150	
Children's play area			1,000			1,000	
Ball field and guard fence			900			900	
Play apparatus			1,300			1,300	
Picnic facilities			15,480				

1220 Lennox Park, Lennox Area—To meet the needs of increasing population.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Land purchase	$ 26,250						
Plans for 1947-48 construction		$ 1,000			$ 1,000		
50,000 sq. ft. general grading			$ 500			$ 500	
Softball backstop			660			660	
Combination basketball and badminton courts			500			500	
Landscaping			500			500	

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
258,710.20	1,701.20		8,100	25,000	36,616	24,415	182,744
19,104.87	437.36			3,000	4,000	2,200	14,775
239,605.33	1,263.84		8,100	22,000	32,616	22,215	167,969
467,000.00				74,500	72,615	44,445	422,555
10,000.00				2,500	2,500	2,000	8,000
457,000.00				72,000	70,115	42,445	414,555
73,900.00	1,400.00			10,000	29,410	3,160	69,340
27,650.00	1,400.00				26,250		26,250
4,000.00				4,000	1,000	1,000	3,000
42,250.00				6,000	2,160	2,160	40,090

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

774 Lomita Park, 24428 Eshelman Street, Lomita—There are no other meeting places in Lomita, except churches.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Community building (5,020 sq. ft.)			$ 68,550			$ 25,000

2638 Mayfair Park, between Clark and Fedler Avenues, South of South Street, Lakewood Area—A fast developing area between Lakewood and Bellflower.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Development plans for 12.199 acres park site		$ 1,500			$ 1,000	

2440 McNees Park, Whittier Boulevard and Hadley Street—Needed improvements.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 75				
4,000 sq. ft. walks			$ 110			
Toilet; extension of wood shed			1,000			

566 Michillinda Park, Huntington Drive and Rosemead Boulevard—Needed facilities. Attendance 19,000 in 1945-46.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 1,000			$ 200	
1 Storage building and comfort station (750 sq. ft.)			$ 7,500			
1 Combination stove and sink			900			$ 900
2 Park signs			320			
Sprinkler system and revamping water mains			3,000			

2568 Monterey Park, South of Garvey Boulevard and East of Garfield Avenue—Neighborhood requests improvement.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Development plans, planning and engineering		$ 1,500			$ 1,500	

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current-Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
141,341.55	**45,152.12**	**335.15**	**3,900**	**25,000**	**68,550**	**25,000**	**66,550**
1,597.12	1,597.12						
139,744.43	43,555.00	335.15	3,900	25,000	68,550	25,000	66,550
234,000.00			**12,500**		**1,500**	**1,000**	**220,500**
12,500.00			12,500				
21,500.00					1,500	1,000	20,500
200,000.00							200,000
1,367.65	**182.65**			**110**	**1,185**		**1,185**
75.00				10	75		75
1,292.65	182.65			100	1,110		1,110
12,400.00				**1,100**	**12,720**	**1,100**	**11,300**
1,000.00				100	1,000	200	800
11,400.00				1,000	11,720	900	10,500
26,500.00				**26,500**	**1,500**	**1,500**	**25,000**
1,500.00				1,500	1,500	1,500	
25,000.00				25,000			25,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

1641 Montieth Park, West Vernon Place and Mullen Avenue View Park Area— To expedite maintenance of the area.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 100			$ 100	
1 Drinking fountain			$ 50			$ 50
150 lin. ft. water main extension			450			450
Addition to sprinklers			400			400

2437 Montrose Parkway, Ocean View and Glenada—To maintain lawns and landscaping.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Sprinkler system extension		$ 100	$ 1,000		$ 50	$ 450

2437-A Montrose Parkway, Orangedale and Mar Vista.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Landscaping plans, landscaping and sprinkler system		$ 50	$ 450		$ 50	$ 450

2588 Mountain View Park, West El Monte—To meet need of a developing community for common recreation facilities.

TOTAL
LAND
PLANS
CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current-Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
1,000.00				**1,000**	**1,000**	**1,000**	
100.00				100	100	100	
900.00				900	900	900	
1,650.00				**500**	**1,100**	**500**	**1,150**
150.00				50	100	50	100
1,500.00				450	1,000	450	1,050
1,100.00				**500**	**500**	**500**	**600**
100.00				50	50	50	50
1,000.00				450	450	450	550
28,000.00			**28,000**	**28,000**			
28,000.00			28,000	28,000			

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

667 Palmdale Park No. 2, adjoining High School, Palmdale—Initial park construction for this community; the closest other park area is at Lancaster's Jane Reynolds Park, 9 miles away.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 3,000			$ 1,200	
1 Director's office and comfort station (747 sq. ft.)			$ 9,500			$ 9,500
1 Slide			**90**			
1 Horizontal ladder			**125**			
1 Softball field backstop			**660**			
1 Miracle whirl			450			
2 Combination stoves and sinks			1,800			
2 Traveling rings			480			
3 Swings			570			
4 Portable bleachers			9,200			
5 Lattice pergola fencing (2,600 sq. ft.)			2,000			
6 Drinking fountains			390			195
8 Picnic tables			520			
1,971 lin. ft. fencing			4,435			
217,800 sq. ft. grading			2,175			2,175
Fire circle			75			
Landscaping			1,500			1,530
Water main extension and sprinkler system			8,500			8,500
Gas mains			700			700
Sanitary tank			1,200			1,200
Lights on softball field			9,750			

2434-1 Parks Department Corporation Yard at Arcadia County Park, Arcadia—Increasing service area due to need for services to other areas.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 3,500				
1 Maintenance area building (2,448 sq. ft.)			$ 15,000			
4 Auto Parking areas (78,000 sq. ft.)			7,800			
1,440 lin. ft. fencing			3,260			
62,500 sq. ft. surfacing			6,250			$ 4,000
29,500 lin. ft. gas line			3,000			
Remodel garage storage building			10,000			

919-A Parks Department Maintenance and Storage Garage at Crescenta Valley Park, Honolulu, New York and Dunsmuir Avenues—This park is centrally located for one of the five Roadside Tree Division crews to operate from and to store their equipment.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Two-truck garage and storage building (750 sq. ft.)		$ 500	$ 4,500			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current-Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
247,400.00			**700**	**25,000**	**57,120**	**25,000**	**221,700**
10,000.00				2,500	3,000	1,200	8,800
237,400.00			700	22,500	54,120	23,800	212,900
133,810.00					48,810	4,000	129,810
8,500.00					3,500		8,500
125,310.00					45,310	4,000	121,310
5,000.00					**5,000**		**5,000**
500.00					500		500
4,500.00					4,500		4,500

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

923-1 Parks Department Maintenance and Storage Garage at East Los Angeles Park, Telegraph Road—Central location of operations for Roadside Tree Division.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Two-truck garage and storage building (750 sq. ft.)		$ 500	$ 4,500			

437 Plummer Park, 7377 Santa Monica Boulevard, Hollywood—A densely populated area with no other existing park and playground; 300,000 attended last year.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 25,500			$ 25,500	
Land purchase	$ 60,000					
1 Auditorium			$250,000			
1 Jungle Gym			225			
1 Miracle Whirl			450			
1 Sand Box Pergola			660			
2 Volleyball Standards			100			
2 Basketball Backstops			150			
2 Combination Stoves and Sinks			1,800			
2 Slides			175			
3 Swing Units			465			
1,378 lin. ft. Fencing			3,100			
Lighting			800			
Travelling Rings			185			
Horizontal Bar			85			
Landscaping			1,000			
Patio Pavement			4,000			
Tetherball Court Complete with Ball			225			
Ping Pong Table			50			
Picket Fence			300			
Platform			50			
10 Meters and Installation for courts			2,680			$ 2,680
Additional Wiring to bring up to County Codes			2,340			2,340

2443 Portable Special Event Equipment, Used in all areas—This portable equipment is to be used throughout the various areas wherever a musical event or exhibition is desired.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 500				
3 Band shells			$ 2,500			
3 Wooden platforms			460			
30 Carnival booths			540			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current-Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
5,000.00					**5,000**		**5,000**
500.00					500		500
4,500.00					4,500		4,500
399,137.29	**4,297.29**	**149.25**	**40,500**	**190,000**	**354,340**	**30,520**	**323,820**
100,000.00			40,000	50,000	60,000		60,000
25,500.00				15,000	25,500	25,500	
273,637.29	4,297.29	149.25	500	125,000	268,840	5,020	263,820
4,000.00					**4,000**		**4,000**
500.00					500		500
3,500.00					3,500		3,500

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

2586 Ranchito Park, North El Monte—New district; to be a combined school and park development.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Development plans		$ 1,500			$ 1,500	

1592 Repetto Park, Belvedere Gardens—To provide additional facilities to relieve overcrowded conditions at Belvedere Park.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Development plans		$ 7,200			$ 7,200	

1216 Rosemead Park, West El Monte area, Rosemead Boulevard—For a new park in heavily populated area; no other existing parks in this area.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Development plans		$ 1,500			$ 1,500	

567 San Dimas Park, San Dimas Canyon, one-half mile north of Foothill Boulevard—Attended by 44,500 people in 1945-46.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 1,300			$ 500	
1 Comfort station (750 sq. ft.)			$ 7,500			$ 7,500
1 Drinking fountain			75			75
1 Softball backstop			660			660
1 Three-truck garage and storage shed (936 sq. ft.)			5,500			
1 Incinerator			75			75
2 Picnic stoves			750			750
2 Rock pedestal gates			1,000			
6 Picnic tables			450			450
180 sq. ft. walks			50			
5,500 sq. ft. black top for service areas			550			550
700 lin. ft. fencing			1,240			
Electric installation			5			5

CAPITAL PROJECTS—Continued
New Projects—Continued

EXPENDITURES							
Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current-Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
117,145.00			**36,645**	**80,500**	**1,500**	**1,500**	**79,000**
36,645.00			36,645	50,000			
1,500.00				3,500	1,500	1,500	
79,000.00				27,000			79,000
347,880.00				**20,000**	**7,200**	**7,200**	**340,680**
10,800.00				1,500	7,200	7,200	3,600
337,080.00				18,500			337,080
245,650.00	**29,250.00**			**1,500**	**1,500**	**1,500**	**214,900**
29,250.00	29,250.00						
4,500.00				1,500	1,500	1,500	3,000
211,900.00							211,900
391,265.15	**105.15**		**3,200**	**17,000**	**19,155**	**10,565**	**377,395**
3,800.00				1,500	1,300	500	3,300
387,465.15	105.15		3,200	15,500	17,855	10,065	374,095

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

695 San Vicente Park, Santa Monica and San Vicente Boulevards, West Hollywood District—Recreational facilities for a densely populated area.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Acquisition	$ 67,500						
Plans for 1947-48 construction		$ 21,000			$ 20,000		
1 Community building (15,000 sq. ft.±)			$225,000				
1 Tetherball court complete with ball			225				
1 Miracle whirl			450				
2 Large bleachers			4,400				
50 lin. ft. guard fence (10 ft. high)			115				
Floodlights for softball field			1,000				
Landscaping			500				
2 Meters for tennis courts			420			$ 420	

781 Tapia Park, Malibu Creek and Las Virgenes Road, Malibu District—A natural mountain-type of recreation park.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Plans for 1947-48 construction and future development		$ 500					
1 Flag pole standard			$ 325			$ 325	
1 Residence toilet			650			650	
2 Park signs			320				

568 Temple City Park, Las Tunas Drive and Golden West Avenue—Attendance in excess of 25,000 used park for picnic purposes in 1945-46.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Plans for 1947-48 construction		$ 100			$ 100		
1 Combination gas stove and sink			$ 900			$ 900	
1 Set travelling rings			200			200	
2 Swings			230			230	
3 Horseshoe courts			100			100	
6 Picnic tables			300			300	
Roof over present stove			750			750	

2852 Trail Rights of Way—To acquire easements or fee title to riding and hiking trails where easements cannot be acquired by gift in the foothills, valleys and along washes.

	Requested Amount is for			Allowed Amount is for			TOTAL LAND PLANS CONSTR.
	Land	Plans	Constr.	Land	Plans	Constr.	
Rights of way	$ 38,000			$ 38,000			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
344,079.67	**247.70**		**950**	**103,000**	**320,610**	**20,420**	**321,845**
67,500.00					67,500		67,500
21,000.00				3,000	21,000	20,000	1,000
255,579.67	247.70		950	100,000	232,110	420	253,345
79,911.00				**770**	**1,795**	**975**	**78,936**
1,000.00				70	500		1,000
78,911.00				700	1,295	975	77,936
7,804.00				**4,250**	**2,580**	**2,580**	**5,224**
				2,500			
100.00				100	100	100	
7,704.00				1,650	2,480	2,480	5,224
38,000.00					**38,000**	**38,000**	
38,000.00					38,000	38,000	

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

569 Val Verde Park, Little San Martinez Canyon on Piru Road—To provide facilities needed for increased population.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 1,500			$ 550	
1 Park sign			$ 160			
1 Incinerator			2,700			$ 2,700
1 Tennis court			2,500			2,500
2 Water storage tanks (100,000 gal.)			13,600			13,600
3 Urinals			300			300
4 Flood lights			4,000			
650 lin. ft. fencing			1,250			
Sprinkler system extension			4,500			4,500
Landscaping			1,000			1,000
Lighting for 1 tennis court			2,400			2,400
1 Meter and installation for tennis court			240			240

1214 Wardlow Park, Wardlow Road and Conant Street, Lakewood Village—To provide needed development in heavily populated area.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Development plans		$ 1,200			$ 1,200	
Curbs, sidewalks and gutters			$ 8,000			$ 6,800

1217 Whittier Narrows Park, North of town of Pico—This is one unit of a large regional park plan. To preserve and set aside land for future development.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Acquisition	$ 50,000			$ 50,000		

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
64,018.80	**38.80**		**1,500**	**42,650**	**34,150**	**27,790**	**34,690**
6,000.00				3,800	1,500	550	5,450
58,018.80	38.80		1,500	38,850	32,650	27,240	29,240
187,500.00				**8,000**	**9,200**	**8,000**	**179,500**
6,000.00					1,200	1,200	4,800
181,500.00				8,000	8,000	6,800	174,700
99,300.00				**50,000**	**50,000**	**50,000**	**49,300**
50,000.00				50,000	50,000	50,000	
5,300.00							5,300
44,000.00							44,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Parks and Playgrounds—Continued

694 Will Rogers Memorial Park, Watts District—Recreational facilities; there is a great need for this park in a well-populated area.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 18,800			$ 18,227	
1 Enclosed bath house and pool (16,590 sq. ft.)			$176,000			
1 Picnic shelter			3,500			
1 Combination stove and sink			900			
1 Large swing			225			
1 Gate in present tennis court fence			75			
1 Croquet Court			100			
2 Tennis courts			4,600			$ 4,600
7,400 sq. ft. walks			2,220			
11,730 sq. ft. parking area			1,173			1,173
Croquet court, lighting			500			
Tennis court, lighting			4,000			4,000
Landscaping			1,500			
Basketball court, asphalt (6,900 sq. ft.)			690			
North softball field, lighting			6,000			6,000
West picnic area lighting			2,000			
4 Meters and installation for tennis courts.			960			960

Total Parks and Playgrounds

TOTAL LAND PLANS CONSTR.

Beaches

1212 Beach Acquisition—For acquisition of beach properties under Los Angeles County's Master Plan of Shoreline Development; to preserve sufficient areas of beach for general public uses.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Acquisition	$404,000					

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current-Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
334,796.98	86.98		2,500	177,000	223,243	34,960	297,250
21,800.00			1,000	6,000	18,800	18,227	2,573
312,996.98	86.98		1,500	171,000	204,443	16,733	294,677
$ 11,401,731.52	$ 499,766.06	$ 4,076.62	$ 339,775	$ 2,171,860	$ 4,130,377	$ 1,187,583	$ 9,257,235
1,523,852.00	335,652.00		261,965	402,855	444,605	181,355	741,340
472,925.66	7,131.19		3,750	112,110	280,065	192,597	268,508
9,404,953.86	156,982.87	4,076.62	74,060	1,656,895	3,405,707	813,631	8,247,387
$ 9,924,963.40	$ 26,500.00	$	$ 178,000	$ 178,000	$ 404,000	$	$ 9,275,000
9,924,963.40	26,500.00		178,000	178,000	404,000		9,275,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Beaches—Continued

2426 Castle Rock County Beach, from L. A. County and City boundary on north to opposite Oriental Gardens on south—1,808,500 persons attended in 1945-46.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 2,500			$ 2,500	
3 Public toilets (840 sq. ft. ea.)			$ 25,200			$ 16,800
3 Portable towers			4,200			1,400
3 Telephone lines from towers to headquarters			210			210
11 Drinking fountains			335			335
4 Double showers			230			230
4 Double ramps			420			420
3,800 lin. ft. water line			11,970			11,970
400 lin. ft. water line to showers			110			110
3,000 lin. ft. guard rail			4,620			4,620
24,000 sq. ft. landscaping			335			335
100,000 sq. ft. parking area			14,000			9,870

2418 Clifton County Beach, Southern Section of Redondo Beach—Popular and beautiful stretch of beach, but having no public facilities; 376,000 persons used this area in 1945-46.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 7,000			$ 7,000	
1 Headquarters building (2,550 sq. ft.)			$ 25,500			
1 Combination building on concrete pier (1,400 sq. ft.)			16,800			
2 Public toilets (1,700 sq. ft.)			16,800			$ 16,800
2 Portable towers			2,800			2,800
4 Double showers			230			230
12 Drinking fountains			335			335
4 Ramps, blacktopped, grading			12,600			12,600
4,800 lin. ft. water line			15,120			15,120
1,800 lin. ft. water line over hill			350			350

2424 El Porto County Beach, between 45th Street and El Segundo City boundary on the north and Rosecrans Avenue on the south—A beach 2,000 feet long used by 73,000 persons in 1945-46.

TOTAL LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 200			$ 200	
2 Portable towers			$ 2,800			$ 2,800
3 Double showers			550			550
5 Drinking fountains			100			100
300 lin. ft. water line			630			630

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current-Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
218,310.00			**3,030**	**48,800**	**64,130**	**48,800**	**166,480**
8,500.00				4,400	2,500	2,500	6,000
209,810.00			3,030	44,400	61,630	46,300	160,480
266,655.00			**2,020**	**57,359**	**97,535**	**55,235**	**209,400**
21,000.00				6,500	7,000	7,000	14,000
245,655.00			2,020	50,859	90,535	48,235	195,400
71,790.00		**5.96**	**2,290**	**18,145**	**4,280**	**4,280**	**65,220**
3,970.00		5.96	270	270	200	200	3,500
67,820.00			2,020	17,875	4,080	4,080	61,720

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Beaches—Continued

2421 Hermosa City Beach, Beach area between Manhattan City and Redondo City Boundaries—Plans for beach development; seven standard portable lifeguard towers; electric service. Beach now has no public facilities.

TOTAL
LAND
PLANS
CONSTR.

2422 Manhattan City Beach, immediately south of 13th Street, Manhattan to Hermosa City boundary—Plans for beach development; two standard portable lifeguard towers; electric service; and to participate in an agreement to match $6,500 of County funds with Manhattan City to build lifeguard headquarters station on pier.

TOTAL
LAND
PLANS
CONSTR.

2423 Manhattan State Beach, beach area between Rosecrans Avenue and 13th Street, City of Manhattan Beach—This beach attracted 62,000 persons during 1945-46 and could have accommodated three times that number with adequate public facilities and lifeguard service.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 1,500			$ 1,500	
1 Headquarters building (2,550 sq. ft.)			$ 25,500			
1 Public Toilet (840 sq. ft.)			8,400			$ 8,400
5 Portable towers			7,000			7,000
14 Drinking fountains			390			390
6 Double showers			345			345
5,900 lin. ft. water line			18,640			18,640

2419 Redondo County Beach—Needed facilities for health, sanitation and safety for a beach in a well-populated area; 565,000 persons used this beach in 1945-46.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 1,500			$ 1,171	
1 public toilet (840 sq. ft.)			$ 8,400			$ 8,400
2 Portable towers			2,800			1,400
3 Double showers			195			195
7 Drinking fountains			180			180
1,700 lin. ft. water line			4,970			4,970
285 lin. ft. concrete gutter			90			90
1,700 lin. ft. curbing			1,655			1,655
285 lin. ft. wall coping			94			94
Electric service			195			195
Stairs (75'x6')			3,665			

2419-1 Redondo County Beach Stairway, End of Topaz Street, toward Ocean—Purchase of strip of land; construction of 8' wide stairway with safety landings.

TOTAL
LAND
PLANS
CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Stairway	$ 5,000	$ 1,000	$ 9,000			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
				8,400			
				700			
				7,700			
				9,550			
				850			
				8,700			
295,355.00				**48,600**	**61,775**	**36,275**	**259,080**
6,500.00				4,300	1,500	1,500	5,000
288,855.00				44,300	60,275	34,775	254,080
111,694.00			**2,020**	**18,350**	**23,744**	**18,350**	**91,324**
5,500.00				1,650	1,500	1,171	4,329
106,194.00			2,020	16,700	22,244	17,179	86,995
15,000.00					**15,000**		**15,000**
5,000.00					5,000		5,000
1,000.00					1,000		1,000
9,000.00					9,000		9,000

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Item

RECREATION—Continued

Cultural and Recreation—Continued

Beaches—Continued

2427 Santa Monica State Beach, immediately adjoining City of Santa Monica—Plans for beach development; 71,000 sq. ft. parking area enclosed with parking rail. Has meager facilities, immediate to steep bluff and having no parking space except paralleling highway. **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Parking area (71,000 sq. ft.)		$ 900	$ 8,900		$ 900	$ 8,900

2425 Will Rogers State Beach, Mt. Holyoke on the north to San Vicente Boulevard on the south, Pacific Palisades—Heavily attended beach; 3,724,000 persons visited during 1945-46. **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 3,000			$ 3,000	
5 Public toilets (840 sq. ft. ea.)			$ 42,000			$ 33,600
6 Portable towers			8,400			4,200
6 Electric service lines			420			420
7 Double showers			400			400
14 Drinking fountains			400			400
6 Double ramps			630			630
5,500 lin. ft. water line			17,325			17,325
10,500 lin. ft. guard rail fencing			16,800			16,800
212,000 sq. ft. parking area			29,680			16,125

2428 Zuma Beach County Park, from Trancas Canyon on the north to Zuma Creek Canyon on south—Newly purchased area; has never been open for extensive use because it possesses only one toilet room; a most desirable beach. **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for			Allowed Amount is for		
	Land	Plans	Constr.	Land	Plans	Constr.
Plans for 1947-48 construction		$ 3,000			$ 2,485	
9 Public toilets (840 sq. ft. ea.)			$ 75,600			$ 50,400
10 Portable towers			14,000			14,000
10 Double showers			575			575
20 Drinking fountains			560			560
48,000 sq. ft. parking area			10,080			10,080
2,080 lin. ft. guard rail			3,200			3,200
2,000 lin. ft. water line			5,600			5,600
Electric service			700			700

Total Beaches **TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
9,800.00				9,800	9,800	9,800	
900.00				900	900	900	
8,900.00				8,900	8,900	8,900	
333,425.00				**92,900**	**119,055**	**92,900**	**240,525**
10,500.00				8,400	3,000	3,000	7,500
322,925.00				84,500	116,055	89,900	233,025
418,405.95	**3,970.95**		**6,230**	**87,600**	**113,315**	**87,600**	**320,605**
11,000.00				7,800	3,000	2,485	8,515
407,405.95	3,970.95		6,230	79,800	110,315	85,115	312,090
$ 11,665,398.35	**$ 30,470.95**	**$ 5.96**	**$ 193,590**	**$ 577,504**	**$ 912,634**	**$ 353,240**	**$ 10,642,634**
9,929,963.40	26,500.00		178,000	178,000	409,000		9,280,000
68,870.00		5.96	270	35,770	20,600	18,756	49,844
1,666,564.95	3,970.95		15,320	363,734	483,034	334,484	1,312,790

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

RECREATION—Continued

Cultural and Recreation—Continued

Museum

699 Hancock Park Development, Wilshire Boulevard and Ogden Drive—To improve area as an attraction for visitors to this site of such scientific importance. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Plans for 1947-48 construction		$ 10,184			$ 10,184	
4,300 lin. ft. chain link fence with gates			$ 11,135			$ 11,135
72,000 sq. ft. of walks			17,500			9,801
Toilet facilities			12,000			12,000
Sewer connections			1,400			1,400
Lighting			800			800
Sprinkler system			40,120			30,120
Landscaping			18,880			14,160
Top Soil			75,000			
Tables and benches			400			400

1589 Otis Art Institute, 2401 Wilshire Boulevard—To construct a new and adequate Class "A" building of 234,500 sq. ft., designed for art school purposes, to house the Otis Art Institute; present buildings of wood and stucco construction deemed unsafe for school purposes and inadequate; a modern structure to operate art school safely and efficiently is necessary. — **TOTAL** LAND PLANS CONSTR.

2806 Construct Bird Habitat Group Hall—To establish the first bird habitat hall in Museum and to replace obsolete first floor bird hall which is needed for exhibiting new acquisitions and for Ancient Art. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Construction of gallery (4,350 sq. ft.)		$ 5,206	$ 52,144			

2807 Enclosures of Gallery for Paintings and Histrionics of Italian Rennaissance—Museum has outgrown its present exhibition space for art. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Single-story enclosure (7,384 sq. ft.±)		$ 5,000	$ 75,000			

2808 Rancho La Brea Museum, Hancock Park, Wilshire Boulevard and Ogden Drive—To house a scientific pit fossil exhibit in a natural setting which could not be duplicated in any other area in the United States or the world. — **TOTAL** LAND PLANS CONSTR.

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
1 Class A Building (22,000 sq. ft.±)		$ 30,500	$402,900			
Equipment			3,000			

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current-Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 187,716.56	$ .35	$	$	$	$ 187,419	$ 90,000	$ 97,419
10,184.35	.35				10,184	10,184	
177,532.21					177,235	79,816	97,419
4,312.46	4,312.46						
4,312.46	4,312.46						
57,350.00					**57,350**		**57,350**
5,206.00					5,206		5,206
52,144.00					52,144		52,144
80,000.00					**80,000**		**80,000**
5,000.00					5,000		5,000
75,000.00					75,000		75,000
436,400.00					**436,400**		**436,400**
30,500.00					30,500		30,500
405,900.00					405,900		405,900

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description	Item
RECREATION—Continued	
Cultural and Recreation—Continued	
Museum—Continued	
2809 Parking Facilities—Surface parking space to be used by staff and visitors; present facilities do not meet current staff requirements and permit no parking by visitors.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans — Constr. $ 7,000	Allowed Amount is for: Land — Plans — Constr. $ 7,000
Parking area (42,500 sq. ft.±)	
2829 Remodel Old Rotunda—To reconvert old rotunda for showing of scientific exhibits.	**TOTAL** LAND PLANS CONSTR.
Requested Amount is for: Land — Plans $ 900 — Constr. $ 11,100	Allowed Amount is for: Land — Plans — Constr.
Space alterations	
Total Museum	**TOTAL** LAND PLANS CONSTR.
TOTAL RECREATION	**TOTAL** LAND PLANS CONSTR.

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	EXPENDITURES: Actual Current Year to 1-1-47	EXPENDITURES: Estimated Current-Year 1946-47	EXPENDITURES: Adjusted Appropriations 1946-47 Budget to 1-1-47	EXPENDITURES: Requested Fiscal Year 1947-48	EXPENDITURES: Allowed Fiscal Year 1947-48 First Priority	EXPENDITURES: Estimated Future Development Expense
7,000.00					**7,000**	**7,000**	
7,000.00					7,000	7,000	
12,000.00					**12,000**		**12,000**
900.00					900		900
11,100.00					11,100		11,100
$ 784,779.02	**$ 4,312.81**	**$**	**$**	**$**	**$ 780,169**	**$ 97,000**	**$ 683,169**
56,102.81	4,312.81				51,790	10,184	41,606
728,676.21					728,379	86,816	641,563
$ 23,851,908.89	$ 534,549.82	$ 4,082.58	$ 533,365	$ 2,749,364	$ 5,823,180	$ 1,637,823	$ 20,583,038
11,453,815.40	362,152.00		439,965	580,855	853,605	181,355	10,021,340
597,898.47	11,444.00	5.96	4,020	147,880	352,455	221,537	359,958
11,800,195.02	160,953.82	4,076.62	89,380	2,020,629	4,617,120	1,234,931	10,201,740

CAPITAL PROJECTS—Continued
New Projects—Continued

Project Number, Title, Location, Description — **Item**

MISCELLANEOUS UNCLASSIFIED

Government Administration

County Properties Identification Signs

2872 **County Properties Identification Signs**—To mark County-owned property by use of standard porcelain enamel signs. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Procure 300 basic signs			$ 12,000			$ 12,000
Install 40 complete signs			4,000			4,000

Cultural and Recreation

Hollywood Bowl

2210 **Broadcasting and Studio Building**—Construction of a Class "A" two-story and basement building to furnish an indoor music studio to accommodate individual and mass rehearsals, studies and teaching for all types of Bowl musical activities and community musical enterprises. — **TOTAL LAND PLANS CONSTR.**

Pilgrimage Play Theatre

2131 **Two Pylons For Lighting; Enlarge Stage; Concrete Penthouse Over Stage**—To provide more adequate facilities for presentation of the Pilgrimage Play; to extend usefulness of theatre for other County-sponsored purposes. — **TOTAL LAND PLANS CONSTR.**

Transportation

Airports

1643 **Acquisition of Airports**—To purchase from federal agencies certain existing improved war-time airports within Los Angeles County. — **TOTAL LAND PLANS CONSTR.**

	Requested Amount is for Land	Plans	Constr.	Allowed Amount is for Land	Plans	Constr.
Airports	$125,000			$125,000		

TOTAL MISCELLANEOUS UNCLASSIFIED — **TOTAL LAND PLANS CONSTR.**

TOTAL NEW PROJECTS — **TOTAL LAND PLANS CONSTR.**

GRAND TOTAL CAPITAL PROJECTS — **TOTAL LAND PLANS CONSTR.**

CAPITAL PROJECTS—Continued
New Projects—Continued

Estimated Completed Project Totals From 7-1-44	EXPENDITURES: Actual Prior Year 1945-46	Actual Current Year to 1-1-47	Estimated Current-Year 1946-47	Adjusted Appropriations 1946-47 Budget to 1-1-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48 First Priority	Estimated Future Development Expense
$ 46,000.00	$	$	$	$	$ 16,000	$ 16,000	$ 30,000
46,000.00					16,000	16,000	30,000
$ 182.81	$ 182.81	$	$	$	$	$	$
182.81	182.81						
$ 77,871.21	$ 76,821.21	$ 513.13	$ 1,050	$ 600	$	$	$
613.21	613.21						
77,258.00	76,208.00	513.13	1,050	600			
$ 100,000.00	$	$	$	$ 100,000	$ 125,000	$ 125,000	$
100,000.00				100,000	125,000	125,000	
$ 224,054.02	$ 77,004.02	$ 513.13	$ 1,050	$ 100,600	$ 141,000	$ 141,000	$ 30,000
100,000.00				100,000	125,000	125,000	
796.02	796.02						
123,258.00	76,208.00	513.13	1,050	600	16,000	16,000	30,000
$135,045,161.83	$ 1,709,555.91	$ 25,095.58	$ 2,573,854	$ 5,713,742	$ 64,377,915	$ 9,304,004	$120,574,703
16,666,923.38	948,631.97	6,602.18	711,368	1,792,852	4,874,755	1,212,355	13,080,840
5,567,636.08	170,349.45	7,229.43	53,080	315,095	4,969,602	1,778,804	3,562,383
112,810,602.37	590,574.49	11,263.97	1,809,406	3,605,795	54,533,558	6,312,845	103,931,480
$137,717,507.38	$ 2,047,157.32	$ 88,633.72	$ 3,131,429	$ 6,230,647	$ 65,645,286	$ 10,125,733	$121,244,195
17,070,238.38	1,061,896.97	6,652.18	741,418	1,817,902	4,874,755	1,212,355	13,080,840
5,691,004.08	181,945.95	11,975.75	81,515	341,290	5,033,493	1,828,639	3,590,923
114,956,264.92	803,314.40	70,005.79	2,308,496	4,071,455	55,737,038	7,084,739	104,572,432

Interest and Debt Redemption

Total Appropriations **$457,125**

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $457,125

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February, 1948	$ 100,000.00	$	$ 100,000	$ 100,000	$ 100,000
Interest on Outstanding Bonds	16,125.00	1,125.00	11,625	7,125	7,125
New Hall of Justice Bonds					
Bonds due July, 1947	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds	10,000.00		5,000		
Farm and Hospital Bonds					
Bonds Due July, 1947	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds	25,000.00		12,500		
TOTAL INTEREST AND DEBT REDEMPTION	**$ 501,125.00**	**$ 351,125.00**	**$ 479,125**	**$ 457,125**	**$ 457,125**

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Summary of Special District Budgets

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
Acquisition and Improvement Districts				
No. 113	$ 2,194	$	$ 66	$ 2,260
No. 250	4,263		4,038	8,301
Total Acquisition and Improvement Districts	$ 6,457	$	$ 4,104	$ 10,561
Fire Protection Districts				
Altadena	$ 134,708	$ 6,427	$ 55,201	$ 196,336
Angeles Mesa	64,384	2,500	22,803	89,687
Arnaz	3,365	50	114	3,529
Artesia	20,217	966	6,223	27,406
Bellflower	47,416	1,889	13,013	62,318
Bell Gardens	45,378	2,119	15,884	63,381
Belvedere	111,536	5,000	40,639	157,175
Belvedere Gardens	163,849	7,943	57,908	229,700
Central Manufacturing	69,619	3,001	20,249	92,869
Clearwater-Hynes	53,680	3,072	20,596	77,348
Coast	4,997	100	145	5,242
Downey	90,925	4,384	33,745	129,054
Flintridge	46,459	2,301	19,188	67,948
Hollywood-Sherman	183,797	7,900	69,250	260,947
La Crescenta Valley	48,817	2,429	19,810	71,056
Laguna	48,239	2,408	19,139	69,786
Lakewood	62,556	3,096	18,278	83,930
Lancaster	24,811	1,097	9,743	35,651
Lomita	29,504	1,299	10,444	41,247
Miramonte-Florence-Graham	176,928	8,655	70,553	256,136
Norwalk	53,121	2,612	21,479	77,212
Palmdale	4,183	200	855	5,238
San Dimas	8,576	200	1,500	10,276
San Gabriel Valley	436,315	21,299	137,333	594,947
Southwest	184,989	7,368	61,350	253,707
Universal City	42,487	2,124	19,524	64,135
Walnut Park	37,464	2,000	15,422	54,886
Willowbrook	78,829	3,868	29,141	111,838
Total Fire Protection Districts	$ 2,277,149	$ 106,307	$ 809,529	$ 3,192,985
Flood Control District				
General Maintenance	$ 8,825,000	$ 200,000	$ 200,000	$ 9,225,000
General I & S (Voted Bonds)	1,745,668		1,398,508	3,144,176
General I & S (Non-voted Bonds)	332,336		238,056	570,392
D. I. D. Maintenance	165,500	10,000	10,000	185,500
D. I. D. I & S	268,592		200,744	469,336
Total Flood Control District	$11,337,096	$ 210,000	$ 2,047,308	$13,594,404

By Funds - Fiscal Year 1947-48 - Table 2A

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 2,260	$	$	$	$
4,704	3,597		3,597	.1495
$ 6,964	$ 3,597	$	$ 3,597	$
$ 53,590	$ 142,746	$ 2,524	$ 140,222	$ .5783
30,292	59,395	1,309	58,086	.4637
163	3,366	33	3,333	.3559
7,892	19,514	3,057	16,457	.3895
14,926	47,392	5,676	41,716	.4108
16,739	46,642	2,711	43,931	.5251
55,239	101,936	14,114	87,822	.6531
106,694	123,006	10,959	112,047	.3714
25,804	67,065	12,928	54,137	.4070
21,373	55,975	5,327	50,648	.3773
444	4,798	53	4,745	.6866
46,236	82,818	7,329	75,489	.7187
21,870	46,078	535	45,543	1.2256
66,150	194,797	37,870	156,927	.5784
21,796	49,260	1,897	47,363	.4029
21,726	48,060	2,762	45,298	.6795
18,500	65,430	2,016	63,414	.5641
11,667	23,984	3,195	20,789	.9348
13,633	27,614	2,105	25,509	.9513
79,629	176,507	28,207	148,300	.6182
20,749	56,463	3,642	52,821	.3917
3,835	1,403	65	1,338	.2538
3,440	6,836	155	6,681	.5208
160,132	434,815	21,822	412,993	.3802
92,817	160,890	7,376	153,514	.6092
	64,135		64,135	2.0675
17,449	37,437	3,303	34,134	.4347
28,721	83,117	7,269	75,848	.4800
$ 961,506	$ 2,231,479	$ 188,239	$ 2,043,240	$
$ 4,775,000	$ 4,450,000	$ 17,380	$ 4,432,620	$ .1326
1,535,886	1,608,290	8,354	1,599,936	.0479
253,819	316,573	1,584	314,989	.0095
85,887	99,613	507	99,106	.0030
318,399	150,937	1,102	149,835	.0045
$ 6,968,991	$ 6,625,413	$ 28,927	$ 6,596,486	$

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS — Appropriations	General Unapp. Reserve	General Reserve	Total
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 12,462	$ 1,246	$ 5,193	$ 18,901
Bellflower	27,037	2,703	11,265	41,005
Belvedere	63,488	6,348	26,453	96,289
Clifton Heights	3,114	311	1,298	4,723
Downey	14,902	1,490	6,209	22,601
Firestone	57,774	5,777	24,073	87,624
Mayfair	14,516	1,451	6,048	22,015
Mesa Heights	13,918	1,391	5,799	21,108
Norwalk	7,520	752	3,133	11,405
San Dimas	3,558	355	1,483	5,396
South Lakewood	3,177	317	1,324	4,818
Walnut Park	19,912	1,991	8,297	30,200
West Hollywood-Sherman	36,980	3,698	15,408	56,086
Total Garbage Disposal Districts	$ 278,358	$ 27,830	$ 115,983	$ 422,171
Lighting Districts				
Altadena	$ 10,400	$ 500	$ 4,330	$ 15,230
Angeles Vista	2,050	100	850	3,000
Artesia	3,250	300	1,350	4,900
Athens	1,125	50	475	1,650
Baldwin Park	6,900	500	2,900	10,300
Bandini	1,880	50	785	2,715
Bell	9,400	500	3,910	13,810
Bellflower	10,825	600	4,510	15,935
Bell Gardens	1,140	100	475	1,715
Belvedere	14,950	1,000	6,215	22,165
Central Gardens	1,525	50	635	2,210
City Terrace	7,760	500	3,230	11,490
Clearwater	7,325	500	3,050	10,875
Crenshaw	4,150	150	1,725	6,025
Crescent Heights	5,635	500	2,345	8,480
Cudahy	1,600	100	665	2,365
Downey	4,725	300	1,965	6,990
Duarte	675	25	280	980
Eastland	1,390	100	575	2,065
Eastmont	5,965	300	2,480	8,745
Garvey	8,400	200	3,495	12,095
Graham	10,675	1,000	4,450	16,125
Hondo	990	25	415	1,430
Industrial	1,475	50	610	2,135
Jefferson	18,440	200	7,675	26,315
Kagel Canyon	1,070	25	445	1,540
Kern	16,650	1,000	6,930	24,580
La Canada	2,340	234	975	3,549
La Crescenta	750	50	310	1,110
Lakewood	7,000	200	2,915	10,115
Lancaster	4,620	200	1,925	6,745
Lawndale	7,175	200	3,000	10,375
Layton Vista	825	50	345	1,220
Lomita	9,350	200	3,890	13,440
Longden	3,415	100	1,420	4,935
Los Nietos	1,115	50	465	1,630
Lugo	1,285	50	535	1,870
Manhattan	995	99	415	1,509
Mayfair	3,310	100	1,385	4,795
Melrose	16,225	800	6,750	23,775
Michigan Avenue	1,445	25	600	2,070
Michillinda	8,190	500	3,410	12,100
Miramonte-Florence	17,160	1,200	7,150	25,510
Moneta	4,195	100	1,745	6,040
Montrose	2,985	150	1,245	4,380
National	660	50	275	985
Newhall	4,665	150	1,945	6,760
Norwalk	3,215	250	1,340	4,805
Palmdale	1,485	50	625	2,160
Pasadena Boulevard	7,750	500	3,175	11,425
Pico	5,095	300	2,120	7,515
Piedmont	6,875	300	2,860	10,035

BY FUNDS—FISCAL YEAR 1947-48—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 6,464	$ 12,437	$ 452	$ 11,985	$ .1999
11,875	29,130	3,467	25,663	.2789
28,138	68,151	7,072	61,079	.1027
1,616	3,107	43	3,064	1.0331
7,892	14,709	734	13,975	.2001
34,470	53,154	12,776	40,378	.1890
6,894	15,121	556	14,565	.3485
3,111	17,997	169	17,828	.1529
3,313	8,092	563	7,529	.3534
1,310	4,086	188	3,898	.6482
1,616	3,202	31	3,171	.3887
10,348	19,852	1,304	18,548	.2134
18,729	37,357	10,056	27,301	.1062
$ 135,776	**$ 286,395**	**$ 37,411**	**$ 248,984**	**$**
$ 5,454	$ 9,776	$ 219	$ 9,557	$ .0892
1,078	1,922	79	1,843	.0707
1,809	3,091	226	2,865	.2521
1,066	584		584	.1004
3,779	6,521	218	6,303	.1747
2,208	507	185	322	.0386
6,635	7,175	1,253	5,922	.0722
6,336	9,599	1,625	7,974	.0974
588	1,127	80	1,047	.1186
7,414	14,751	1,424	13,327	.2577
947	1,263	25	1,238	.1429
4,463	7,027	199	6,828	.2407
5,384	5,491	1,318	4,173	.0965
	6,025		6,025	.3553
2,224	6,256	352	5,904	.0997
763	1,602	142	1,460	.0843
3,778	3,212	1,022	2,190	.0495
580	400	12	388	.2139
2,065				
2,863	5,882	271	5,611	.2392
4,534	7,561	429	7,132	.1214
4,909	11,216	2,122	9,094	.1480
1,382	48	48		
724	1,411	386	1,025	.0254
9,883	16,432	1,624	14,808	.2457
1,332	208	5	203	.1334
9,687	14,893	2,960	11,933	.1485
1,390	2,159	27	2,132	.0357
511	599	37	562	.0910
5,515	4,600	161	4,439	.1822
2,986	3,759	616	3,143	.1629
7,810	2,565	249	2,316	.0960
436	784	25	759	.1432
4,850	8,590	816	7,774	.2929
	4,935		4,935	.1146
554	1,076	56	1,020	.0733
1,870				
550	959	58	901	.2609
	4,795		4,795	.1331
7,628	16,147	1,635	14,512	.2474
1,001	1,069	23	1,046	.0732
3,879	8,221	273	7,948	.1382
6,788	18,722	2,635	16,087	.1018
2,140	3,900	336	3,564	.1712
1,476	2,904	50	2,854	.0802
231	754	36	718	.1875
2,656	4,104	225	3,879	.1152
1,449	3,356	465	2,891	.1848
1,679	481	96	385	.1101
3,088	8,337	513	7,824	.1780
2,630	4,885	675	4,210	.1990
3,209	6,826	123	6,703	.1523

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
Lighting Districts—Continued				
Poppy Fields	2,035	150	845	3,030
Puente	2,590	200	1,080	3,870
Rico	790	50	330	1,170
Rivera	385	25	160	570
Riverside	555	25	235	815
Rosemead	6,750	500	2,810	10,060
San Dimas	2,780	200	1,160	4,140
Sativa	2,670	50	1,115	3,835
Stephenson-Laguna	11,350	1,000	4,725	17,075
Sunnyside	6,725	300	2,695	9,720
View Heights	815	50	340	1,205
Walnut Park	6,685	500	2,780	9,965
Western	2,710	100	1,130	3,940
West Hollywood	11,320	500	4,710	16,530
West Knoll	8,050	400	3,345	11,795
West Whittier	960	50	400	1,410
Willowbrook	2,615	50	1,090	3,755
Woodcrest	5,520	200	2,425	8,145
Total Lighting Districts	$ 357,800	$ 18,983	$ 148,965	$ 525,748
Lighting Maintenance Districts				
No. 411	$ 1,620	$ 150	$ 675	$ 2,445
No. 540	2,920	200	1,215	4,335
No. 588	6,975	400	2,900	10,275
No. 623	2,870	250	1,195	4,315
No. 625	1,565	100	650	2,315
No. 628	470		200	670
No. 635	720	50	260	1,030
No. 665	1,420	100	595	2,115
No. 669	1,440	50	480	1,970
No. 670	550	50	230	830
No. 681	695	60	295	1,050
No. 691	350	25	115	490
No. 721	3,360	300	2,400	6,060
No. 738	955	75	400	1,430
No. 760	775	50	325	1,150
No. 780	1,410		585	1,995
No. 785	925	75	345	1,345
No. 788	1,665	100	610	2,375
No. 825	500	50	210	760
No. 850	1,065	100	445	1,610
No. 859	2,300	200	960	3,460
No. 865	1,125	100	475	1,700
No. 900	760	75	315	1,150
No. 903	8,175	500	3,400	12,075
No. 941	6,065	500	2,525	9,090
No. 977	3,570	300	1,320	5,190
No. 1007	7,830	500	2,930	11,260
No. 1011	710	50	295	1,055
No. 1013	3,685	300	1,535	5,520
No. 1022	1,755	100	730	2,585
No. 1030	1,200	100	500	1,800
No. 1062	770	75	320	1,165
Total Lighting Maintenance Districts	$ 70,195	$ 4,985	$ 29,435	$ 104,615
Park, Recreation and Parkway Districts				
Baldwin Park	$ 53,330	$ 2,677	$ 11,534	$ 67,541
Bella Vista	2,398	239	1,035	3,672
Montebello Park	26,388	1,418	5,908	33,714
Southeast	28,138	1,997	8,320	38,455
Total Park, Recreation and Parkway Districts	$ 110,254	$ 6,331	$ 26,797	$ 143,382

BY FUNDS—FISCAL YEAR 1947-48—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
722	2,308	23	2,285	.2314
1,636	2,234	266	1,968	.2743
1,137	33	18	15	.0068
220	350	23	327	.0983
313	502	229	273	.0097
3,907	6,153	140	6,013	.1355
1,310	2,830	89	2,741	.3068
3,814	21	21		
7,170	9,905	1,028	8,877	.2096
3,059	6,661	280	6,381	.1799
431	774	24	750	.0703
3,277	6,688	401	6,287	.0908
2,245	1,695	376	1,319	.1266
4,733	11,797	5,095	6,702	.0834
4,568	7,227	1,210	6,017	.1010
587	823	93	730	.1669
1,741	2,014	259	1,755	.1793
2,659	5,486	227	5,259	.1618
$ 199,740	**$ 326,008**	**$ 35,156**	**$ 290,852**	**$**
$ 571	$ 1,874	$	$ 1,874	$ .2705
1,059	3,276		3,276	.2458
3,565	6,710		6,710	.2674
1,059	3,256		3,256	.3864
269	2,046		2,046	.6543
317	353		353	.1759
1,030				
514	1,601		1,601	.5505
475	1,495		1,495	.5019
270	560		560	.3761
240	810		810	.3245
490				
1,386	4,674		4,674	1.3561
404	1,026		1,026	.2252
276	874		874	.2888
1,099	896		896	.0975
589	756		756	.2137
483	1,892		1,892	.5769
154	606		606	.6723
681	929		929	.8432
1,301	2,159		2,159	.8273
532	1,168		1,168	.3184
177	973		973	.7309
3,810	8,265		8,265	.2624
6,907	2,183		2,183	.1853
5,190				
3,653	7,607		7,607	.1975
327	728		728	.6929
1,378	4,142		4,142	.1942
799	1,786		1,786	.2168
527	1,273		1,273	.2001
242	923		923	.2723
$ 33,774	**$ 64,841**	**$**	**$ 64,841**	**$**
$ 25,731	$ 41,810	$ 643	$ 41,167	$ .7654
	3,672		3,672	2.6899
5,425	28,289	733	27,556	.9750
13,604	24,851	1,026	23,825	.1197
$ 44,760	**$ 98,622**	**$ 2,402**	**$ 96,220**	**$**

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
Sewer Maintenance Districts				
Health and Safety Code				
Artesia	$ 1,240	$ 124	$ 100	$ 1,464
Atlantic Avenue-Compton Blvd.	5,555	200	200	5,955
Avalon Boulevard-126th Street	420		30	450
Bandini Street-Second Street	245		40	285
Banning Boulevard-Pacific Street	1,490	100	100	1,690
Bellflower	10,865	700	300	11,865
Bell Gardens	5,120	400	100	5,620
Belvedere	41,810	4,181	3,500	49,491
Central Gardens	3,285	200	100	3,585
Clifton Heights	295		25	320
Cudahy	3,135	200	100	3,435
Deane Avenue-Keniston Avenue	2,310		200	2,510
Dominguez	1,840	100	150	2,090
Downey	5,150	200	300	5,650
Firestone-Plaza-90th Street	195			195
Florence-Graham	12,720	600	200	13,520
Grevillea Street-Imperial Highway	8,905	600	500	10,005
Hollydale	1,865	100	100	2,065
Hynes-Clearwater	3,080	300	200	3,580
Independence-Mountain View Avenues	3,195	100	300	3,595
Livonia Avenue	60		10	70
Lomita	4,855	200	300	5,355
Malabar Street	405		50	455
Norwalk	3,060	150	200	3,410
Seventh Street	200		20	220
Short Street	225		20	245
The Strand	370	25	50	445
Vermont Avenue	6,280		600	6,880
Walker Avenue	360		40	400
West Hollywood-Sherman	7,675	250	1,000	8,925
Willowbrook	6,870	200	500	7,570
Total	$ 143,080	$ 8,930	$ 9,335	$ 161,345
Streets and Highways Code				
Alviso Avenue	$ 380	$	$ 10	$ 390
Bartlett Avenue—Fern Avenue	2,040		150	2,190
Conant Street-Bellflower Boulevard	6,090	500	350	6,940
Garfield Avenue-Olympic Boulevard	1,130	100	100	1,330
Grayland Avenue—14th Street	1,465	100	100	1,665
Hadley Street—Broadway	6,110	300	200	6,610
Harcross Drive—Bradna Drive	1,945		50	1,995
Harvey Way-Marber Avenue	4,195	400	1,000	5,595
Hedda Street-Clark Avenue	7,010	500	1,000	8,510
Huntington Drive-Winifred Avenue	105		10	115
La Brea Avenue-Slauson Avenue	565	50	50	665
Lancaster	455		40	495
Martha Street—14th Street	380		30	410
Mayfair	6,350	400	800	7,550
154th Street-Crenshaw Boulevard	1,605		75	1,680
166th Street-Prairie Avenue	685		75	760
Packers Avenue-Downey Road	175		25	200
Presidio Drive—Stocker Street	790		25	815
Putney Avenue-Grand Avenue	110		10	120
Rosecrans Avenue-Central Avenue	340		50	390
Sadler Avenue-Beverly Boulevard	1,830	50	100	1,980
Valley Ridge Avenue-57th Street	2,020		50	2,070
Verdun Avenue-Marburn Avenue	2,175		50	2,225
Yukon Avenue-El Segundo Boulevard	920		60	980
Total	$ 48,870	$ 2,400	$ 4,410	$ 55,680
Total Sewer Maintenance Districts	$ 191,950	$ 11,330	$ 13,745	$ 217,025

BY FUNDS—FISCAL YEAR 1947-48—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 232	$ 1,232	$	$ 1,232	$ .1703
1,660	4,295		4,295	.0981
186	264		264	.0757
200	85		85	.0638
376	1,314		1,314	.0727
4,619	7,246		7,246	.0982
1,428	4,192		4,192	.0576
24,569	24,922		24,922	.0753
1,563	2,022		2,022	.2926
37	283		283	.0907
680	2,755		2,755	.1189
287	2,223		2,223	.0511
552	1,538		1,538	.0722
1,045	4,605		4,605	.0850
97	98		98	.0234
2,476	11,044		11,044	.0732
2,736	7,269		7,269	.0962
228	1,837		1,837	.1361
1,416	2,164		2,164	.1027
1,425	2,170		2,170	.0296
42	28		28	.0628
1,332	4,023		4,023	.1757
62	393		393	.0754
869	2,541		2,541	.1361
142	78		78	.0560
26	219		219	.1428
178	267		267	.0734
874	6,006		6,006	.0766
58	342		342	.0331
2,535	6,390		6,390	.0274
3,097	4,473		4,473	.0782
$ 55,027	$ 106,318	$	$ 106,318	$
$ 14	$ 376	$	$ 376	$ .3810
	2,190		2,190	4.4341
1,601	5,339		5,339	.3081
715	615		615	.0503
	1,665		1,665	5.2632
5,170	1,440		1,440	.0694
	1,995		1,995	.2982
3,541	2,054		2,054	.1821
3,776	4,734		4,734	.1836
93	22		22	.0325
328	337		337	.2283
147	348		348	.0630
	410		410	.6692
3,458	4,092		4,092	.1813
258	1,422		1,422	.0693
325	435		435	.0798
179	21		21	.0293
	815		815	1.2113
26	94		94	.3422
132	258		258	.0911
816	1,164		1,164	.0437
252	1,818		1,818	.3020
575	1,650		1,650	.2168
148	832		832	.0943
$ 21,554	$ 34,126	$	$ 34,126	$
$ 76,581	$ 140,444	$	$ 140,444	$

SUMMARY OF SPECIAL DISTRICT BUDGETS

Name of Fund	APPROVED BUDGET REQUIREMENTS			
	Appropriations	General Unapp. Reserve	General Reserve	Total
Waterworks Districts				
No. 1 Maintenance	$ 16,700	$ 1,670	$ 1,530	$ 19,900
No. 2 Maintenance	32,380	3,000	2,500	37,880
No. 4 Maintenance	26,041	2,500	1,500	30,041
No. 4 I & S	2,675		665	3,340
No. 5 Maintenance	23,000	2,300	2,679	27,979
No. 5 I & S	2,561		2,220	4,781
No. 10 Maintenance	21,900	2,000	2,779	26,679
No. 10 I & S	5,199		3,014	8,213
No. 13 Maintenance	23,400	2,000	679	26,079
No. 13 I & S	13,920		10,115	24,035
No. 16 Maintenance	12,650	1,000	1,014	14,664
No. 16 I & S	4,540		3,360	7,900
No. 18 I & S	600		550	1,150
No. 21 Maintenance	4,600	329		4,929
No. 21 I & S	2,060		1,310	3,370
No. 22 Maintenance	5,639	400		6,039
No. 22 I & S	1,740		865	2,605
Total Waterworks Districts	$ 199,605	$ 15,199	$ 34,780	$ 249,584
GRAND TOTAL	$14,828,864	$ 400,965	$ 3,230,646	$18,460,475

BY FUNDS—FISCAL YEAR 1947-48—Continued

Available Funds	Amount to be Raised by Tax Levy	Unsecured Levy	Secured Levy	Tax Rate Per $100 of Assessed Val.
$ 19,900	$	$	$	$
35,843	2,037	537	1,500	.2038
27,739	2,302	302	2,000	.0892
1,081	2,259	315	1,944	.0867
27,979				
2,406	2,375	365	2,010	.2025
26,679				
4,686	3,527	502	3,025	.2744
26,079				
12,722	11,313	1,021	10,292	.5691
14,664				
3,602	4,298	652	3,646	.2965
1,138	12	12		
4,929				
2,153	1,217	9	1,208	.8271
6,039				
1,342	1,263	43	1,220	.2433
$ 218,981	$ 30,603	$ 3,758	$ 26,845	$
$ 8,653,073	$ 9,807,402	$ 295,893	$ 9,511,509	$

Summary of Available Funds - Table 3A

SPECIAL DISTRICT FUNDS

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Acquisition and Improvement Districts			
No. 113	$ 2,260	$	$ 2,260
No. 250	4,704		4,704
Total Acquisition and Improvement Districts	**$ 6,964**	**$**	**$ 6,964**
Fire Protection Districts			
Altadena	$ 52,980	$ 610	$ 53,590
Angeles Mesa	28,792	1,500	30,292
Arnaz	163		163
Artesia	7,892		7,892
Bellflower	14,926		14,926
Bell Gardens	16,739		16,739
Belvedere	55,239		55,239
Belvedere Gardens	79,944	26,750	106,694
Central Manufacturing	25,804		25,804
Clearwater-Hynes	21,373		21,373
Coast	444		444
Downey	30,736	15,500	46,236
Flintridge	21,870		21,870
Hollywood-Sherman	64,650	1,500	66,150
La Crescenta Valley	21,796		21,796
Laguna	21,726		21,726
Lakewood	18,500		18,500
Lancaster	11,667		11,667
Lomita	13,633		13,633
Miramonte-Florence-Graham	79,429	200	79,629
Norwalk	20,749		20,749
Palmdale	3,835		3,835
San Dimas	3,440		3,440
San Gabriel Valley	159,482	650	160,132
Southwest	82,292	10,525	92,817
Walnut Park	17,449		17,449
Willowbrook	28,721		28,721
Total Fire Protection Districts	**$ 904,271**	**$ 57,235**	**$ 961,506**
Flood Control District			
General Maintenance	$ 3,913,000	$ 862,000	$ 4,775,000
General I & S (Voted Bonds)	1,535,886		1,535,886
General I & S (Non-voted Bonds)	253,819		253,819
D. I. D. Maintenance	85,887		85,887
D. I. D. I & S	318,399		318,399
Total Flood Control District	**$ 6,106,991**	**$ 862,000**	**$ 6,968,991**
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 6,464	$	$ 6,464
Bellflower	11,875		11,875
Belvedere	28,138		28,138
Clifton Heights	1,616		1,616
Downey	7,892		7,892
Firestone	34,470		34,470
Mayfair	6,894		6,894
Mesa Heights	3,111		3,111
Norwalk	3,313		3,313
San Dimas	1,310		1,310
South Lakewood	1,616		1,616
Walnut Park	10,348		10,348
West Hollywood-Sherman	18,729		18,729
Total Garbage Disposal Districts	**$ 135,776**	**$**	**$ 135,776**

SUMMARY OF AVAILABLE FUNDS—Continued
SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Districts			
Altadena	$ 5,454	$	$ 5,454
Angeles Vista	1,078		1,078
Artesia	1,809		1,809
Athens	1,066		1,066
Baldwin Park	3,779		3,779
Bandini	2,208		2,208
Bell	6,635		6,635
Bellflower	6,336		6,336
Bell Gardens	588		588
Belvedere	7,414		7,414
Central Gardens	947		947
City Terrace	4,463		4,463
Clearwater	5,384		5,384
Crescent Heights	2,224		2,224
Cudahy	763		763
Downey	3,778		3,778
Duarte	580		580
Eastland	2,065		2,065
Eastmont	2,863		2,863
Garvey	4,534		4,534
Graham	4,909		4,909
Hondo	1,382		1,382
Industrial	724		724
Jefferson	9,883		9,883
Kagel Canyon	1,332		1,332
Kern	9,687		9,687
La Canada	1,390		1,390
La Crescenta	511		511
Lakewood	5,515		5,515
Lancaster	2,986		2,986
Lawndale	7,810		7,810
Layton Vista	436		436
Lomita	4,850		4,850
Los Nietos	554		554
Lugo	1,870		1,870
Manhattan	550		550
Melrose	7,628		7,628
Michigan Avenue	1,001		1,001
Michillinda	3,879		3,879
Miramonte-Florence	6,788		6,788
Moneta	2,140		2,140
Montrose	1,476		1,476
National	231		231
Newhall	2,656		2,656
Norwalk	1,449		1,449
Palmdale	1,679		1,679
Pasadena Boulevard	3,088		3,088
Pico	2,630		2,630
Piedmont	3,209		3,209
Poppy Fields	722		722
Puente	1,636		1,636
Rico	1,137		1,137
Rivera	220		220
Riverside	313		313
Rosemead	3,907		3,907
San Dimas	1,310		1,310
Sativa	3,814		3,814
Stephenson-Laguna	7,170		7,170
Sunnyside	3,059		3,059
View Heights	431		431
Walnut Park	3,277		3,277
Western	2,245		2,245
West Hollywood	4,733		4,733
West Knoll	4,568		4,568
West Whittier	587		587
Willowbrook	1,741		1,741
Woodcrest	2,659		2,659
Total Lighting Districts	$ 199,740	$	$ 199,740

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Lighting Maintenance Districts			
No. 411	$ 571	$	$ 571
No. 540	1,059		1,059
No. 588	3,565		3,565
No. 623	1,059		1,059
No. 625	269		269
No. 628	317		317
No. 635	1,030		1,030
No. 665	514		514
No. 669	475		475
No. 670	270		270
No. 681	240		240
No. 691	490		490
No. 721	1,386		1,386
No. 738	404		404
No. 760	276		276
No. 780	1,099		1,099
No. 785	589		589
No. 788	483		483
No. 825	154		154
No. 850	681		681
No. 859	1,301		1,301
No. 865	532		532
No. 900	177		177
No. 903	3,810		3,810
No. 941	6,907		6,907
No. 977	5,190		5,190
No. 1007	3,653		3,653
No. 1011	327		327
No. 1013	1,378		1,378
No. 1022	799		799
No. 1030	527		527
No. 1062	242		242
Total Lighting Maintenance Districts	$ 39,774	$	$ 39,774
Park, Recreation and Parkway Districts			
Baldwin Park	$ 21,981	$ 3,750	$ 25,731
Montebello Park	5,425		5,425
Southeast	13,604		13,604
Total Park, Recreation and Parkway Districts	$ 41,010	$ 3,750	$ 44,760
Sewer Maintenance Districts			
Health and Safety Code			
Artesia	$ 232	$	$ 232
Atlantic Avenue-Compton Blvd.	1,660		1,660
Avalon Blvd.-126th Street	186		186
Bandini Street-Second Street	200		200
Banning Blvd.-Pacific Street	376		376
Bellflower	4,619		4,619
Bell Gardens	1,428		1,428
Belvedere	24,569		24,569
Central Gardens	1,563		1,563
Clifton Heights	37		37
Cudahy	680		680
Deane Avenue-Keniston Avenue	287		287
Dominguez	552		552
Downey	1,045		1,045
Firestone-Plaza-90th Street	97		97
Florence-Graham	2,476		2,476
Grevillea Street-Imperial Highway	2,736		2,736
Hollydale	228		228
Hynes-Clearwater	1,416		1,416
Independence Avenue-Mountain View Avenue	1,425		1,425
Livonia Avenue	42		42
Lomita	1,332		1,332
Malabar Street	62		62
Norwalk	869		869

SUMMARY OF AVAILABLE FUNDS—Continued

SPECIAL DISTRICT FUNDS—Continued

Name of Fund	Available Surplus	Miscellaneous Revenue	Total
Sewer Maintenance Districts—Continued			
Health and Safety Code—Continued			
Seventh Street	142		142
Short Street	26		26
The Strand	178		178
Vermont Avenue	874		874
Walker Avenue	58		58
West Hollywood-Sherman	2,535		2,535
Willowbrook	3,097		3,097
Total	$ 55,027	$	$ 55,027
Streets and Highways Code			
Aliso Avenue	$ 14	$	$ 14
Conant Street-Bellflower Blvd.	1,601		1,601
Garfield Avenue-Olympic Blvd.	715		715
Hadley Street-Broadway	5,170		5,170
Harvey Way-Marber Avenue	3,541		3,541
Hedda Street-Clark Avenue	3,776		3,776
Huntington Drive-Winifred Avenue	93		93
La Brea Avenue-Slauson Avenue	328		328
Lancaster	147		147
Mayfair	3,458		3,458
154th Street-Crenshaw Blvd.	258		258
166th Street-Prairie Avenue	325		325
Packers Avenue—Downey Road	179		179
Putney Avenue-Grand Avenue	26		26
Rosecrans Avenue-Central Avenue	132		132
Sadler Avenue-Beverly Boulevard	816		816
Valley Ridge Avenue-57th Street	252		252
Verdun Avenue-Marburn Avenue	575		575
Yukon Avenue-El Segundo Boulevard	148		148
Total	$ 21,554	$	$ 21,554
Total Sewer Maintenance Districts	$ 76,581	$	$ 76,581
Waterworks Districts			
No. 1 Maintenance	$ 7,900	$ 12,000	$ 19,900
No. 2 Maintenance	28,943	6,900	35,843
No. 4 Maintenance	9,739	18,000	27,739
No. 4 I & S	1,081		1,081
No. 5 Maintenance	21,579	6,400	27,979
No. 5 I & S	2,406		2,406
No. 10 Maintenance	18,079	8,600	26,679
No. 10 I & S	4,686		4,686
No. 13 Maintenance	5,079	21,000	26,079
No. 13 I & S	12,722		12,722
No. 16 Maintenance	7,564	7,100	14,664
No. 16 I & S	3,602		3,602
No. 18 I & S	1,138		1,138
No. 21 Maintenance	2,429	2,500	4,929
No. 21 I & S	2,153		2,153
No. 22 Maintenance	1,539	4,500	6,039
No. 22 I & S	1,342		1,342
Total Waterworks Districts	$ 131,981	$ 87,000	$ 218,981
GRAND TOTAL	$ 7,643,088	$ 1,009,985	$ 8,653,073

Recapitulation of Actual, Estimated and Proposed Expenditures - Table 5A

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 1,200,182.07	$ 1,395,355	$ 1,747,881	$ 1,659,798	F. P. D.
Maintenance and Operation	276,315.01	355,594	528,015	488,274	F. P. D.
Capital Outlay	51,062.77	55,014	200,277	129,077	F. P. D.
Total Fire Protection Districts	**$ 1,528,059.85**	**$ 1,805,963**	**$ 2,476,173**	**$ 2,277,149**	
Flood Control District					
General					
Maintenance and Operation	$ 1,075,093 43	$ 1,254,168	$ 2,125,819	$ 2,125,819	F. C. D. Maint.
Capital Outlay	1,142,142.78	1,719,683	6,729,953	6,699,181	F. C. D. Maint.
Total General	**$ 2,217,241.21**	**$ 2,973,851**	**$ 8,855,772**	**$ 8,825,000**	
Drainage Improvement Districts					
Maintenance and Operation	$ 50,451.88	$ 47,532	$ 152,650	$ 152,650	D. I. D Maint.
Capital Outlay	3,319.34	14,800	12,850	12,850	D. I. D. Maint.
Total Drainage Improvement Districts	**$ 53,771.22**	**$ 62,332**	**$ 165,500**	**$ 165,500**	
Total Flood Control District	**$ 2,271,012.43**	**$ 3,036,183**	**$ 9,021,272**	**$ 8,990,500**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 3,799,072.28**	**$ 4,842,146**	**$ 11,497,445**	**$ 11,267,649**	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 183,896.38	$ 221,008	$ 278,358	$ 278,358	G. D. D.
Sewer Maintenance Districts					
Salaries and Wages	$ 50,144.34	$ 93,713	$ 116,005	$ 116,005	S. M. D.
Maintenance and Operation	49,342.07	103,475	112,525	69,525	S. M. D.
Capital Outlay	6,203.21	6,786	6,420	6,420	S. M. D.
Total Sewer Maintenance Districts	**$ 105,689.62**	**$ 203,974**	**$ 234,950**	**$ 191,950**	
TOTAL HEALTH AND SANITATION	**$ 289,586.00**	**$ 424,982**	**$ 513,308**	**$ 470,308**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 292,097.36	$ 321,763	$ 357,800	$ 357,800	L. D.
Lighting Maintenance Districts					
Maintenance and Operation	$ 49,902.29	$ 56,412	$ 70,195	$ 70,195	L. M. D.
TOTAL HIGHWAYS AND BRIDGES	$ 341,999.65	$ 378,175	$ 427,995	$ 427,995	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 22,207.62	$ 31,193	$ 48,947	$ 44,240	P. R. & P. D.
Maintenance and Operation	6,724.30	11,467	14,451	14,451	P. R. & P. D.
Capital Outlay	4,425.02	856	53,463	51,563	P. R. & P. D.
TOTAL RECREATION	$ 33,356.94	$ 43,516	$ 116,861	$ 110,254	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Salaries and Wages	$ 11,676.00	$ 5,667	$	$	W. D. Maint.
Maintenance and Operation	58,605.08	89,310	98,669	98,669	W. D. Maint.
Capital Outlay	15,209.33	69,000	81,100	67,641	W. D. Maint.
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 85,490.41	$ 163,977	$ 179,769	$ 166,310	
INTEREST AND DEBT REDEMPTION					
Interest					
Acquisition and Improvement Districts	$ 2,195.16	$ 1,784	$ 778	$ 778	A. & I. D.
Flood Control District:					
General	960,919.59	905,283	849,254	849,254	F. C. D. I & S
Drainage Improvement Districts	59,518.76	43,864	28,692	28,692	D. I. D.I & S
Road Improvement Districts	112.04				R. I. D.
Waterworks Districts	18,237.27	17,111	16,058	16,058	W. D. I & S
Total Interest	$ 1,040,982.82	$ 968,042	$ 894,782	$ 894,782	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Name of Fund
INTEREST AND DEBT REDEMPTION—Continued					
Redemption of Bonds					
Acquisition and Improvement Districts	$ 5,700.00	$ 8,700	$ 5,679	$ 5,679	A. & I. D.
Flood Control District:					
General	1,209,750.00	1,219,750	1,228,750	1,228,750	F. C. D. I & S
Drainage Improvement Districts	258,929.93	259,505	239,900	239,900	D. I. D. I & S
Road Improvement Districts	10,186.32				R. I. D.
Waterworks Districts	19,235.98	18,237	17,237	17,237	W. D. I & S
Total Redemption of Bonds	**$ 1,503,802.23**	**$ 1,506,192**	**$ 1,491,566**	**$ 1,491,566**	
TOTAL INTEREST AND DEBT REDEMPTION	**$ 2,544,785.05**	**$ 2,474,234**	**$ 2,386,348**	**$ 2,386,348**	
TOTAL	**$ 7,094,290.33**	**$ 8,327,030**	**$ 15,121,726**	**$ 14,828,864**	
RESERVES					
General Unappropriated	$	$	$ 400,965	$ 400,965	Various
General			3,253,184	3,230,646	Various
TOTAL RESERVES	**$**	**$**	**$ 3,654,149**	**$ 3,631,611**	
GRAND TOTAL	**$ 7,094,290.33**	**$ 8,327,030**	**$ 18,775,875**	**$ 18,460,475**	

SUMMARIZATION

BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 1,284,210.03	$ 1,525,928	$ 1,912,833	$ 1,820,043	
Maintenance and Operation	2,042,932.80	2,460,729	3,738,482	3,655,741	
Capital Outlay	1,222,362.45	1,866,139	7,084,063	6,966,732	
Interest and Debt Redemption	2,544,785.05	2,474,234	2,386,348	2,386,348	
Total	**$ 7,094,290.33**	**$ 8,327,030**	**$ 15,121,726**	**$ 14,828,864**	
General Unappropriated Reserve	$	$	$ 400,965	$ 400,965	
General Reserve			3,253,184	3,230,646	
GRAND TOTAL	**$ 7,094,290.33**	**$ 8,327,030**	**$ 18,775,875**	**$ 18,460,475**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Estimated Current Year 1946-1947	Requested Fiscal Year 1947-1948	Allowed Fiscal Year 1947-1948	Fund
SUMMARIZATION—Continued					
BY ORGANIZATION CLASSIFICATION					
Protection to Person and Property	$ 3,799,072.28	$ 4,842,146	$ 11,497,445	$ 11,267,649	
Health and Sanitation	289,586.00	424,982	513,308	470,308	
Highways and Bridges	341,999.65	378,175	427,995	427,995	
Recreation	33,356.94	43,516	116,861	110,254	
Miscellaneous Unclassified	85,490.41	163,977	179,769	166,310	
Interest and Debt Redemption	2,544,785.05	2,474,234	2,386,348	2,386,348	
Total	**$ 7,094,290.33**	**$ 8,327,030**	**$ 15,121,726**	**$ 14,828,864**	
Reserves	$	$	$ 3,654,149	$ 3,631,611	
GRAND TOTAL	**$ 7,094,290.33**	**$ 8,327,030**	**$ 18,775,875**	**$ 18,460,475**	
BY FUNDS					
Acquisition and Improvement Districts	$ 7,895.16	$ 10,484	$ 6,457	$ 6,457	
Fire Protection Districts	1,528,059.85	1,805,963	2,476,173	2,277,149	
Flood Control District	4,760,130.71	5,464,585	11,367,868	11,337,096	
Garbage Disposal Districts	183,896.38	221,008	278,358	278,358	
Lighting Districts	292,097.36	321,763	357,800	357,800	
Lighting Maintenance Districts	49,902.29	56,412	70,195	70,195	
Park Recreation and Parkway Districts	33,356.94	43,516	116,861	110,254	
Road Improvement Districts	10,298.36				
Sewer Maintenance Districts	105,689.62	203,974	234,950	191,950	
Waterworks Districts	122,963.66	199,325	213,064	199,605	
Total	**$ 7,094,290.33**	**$ 8,327,030**	**$ 15,121,726**	**$ 14,828,864**	
General Unappropriated Reserve	$	$	$ 400,965	$ 400,965	
General Reserve			3,253,184	3,230,646	
GRAND TOTAL	**$ 7,094,290.33**	**$ 8,327,030**	**$ 18,775,875**	**$ 18,460,475**	

Fire Protection Districts

APPROPRIATIONS $2,277,149

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
ALTADENA (5)					
Salaries and Wages	$ 92,590.33	$ 48,439.47	$ 117,124	$ 180,592	$ 172,351
Less Service Charges	15,293.53	6,943.26	26,210	72,688	69,292
Salaries and Wages—Net	$ 77,296.80	$ 41,496.21	$ 90,914	$ 107,904	$ 103,059
Maintenance and Operation					
Administration	$ 2,303.44	$ 521.18	$ 2,297	$ 4,197	$ 2,931
Alterations to Buildings				300	300
Batallion Communication Service		71.10	2,023	2,324	2,324
Batallion Truck Service			2,459	2,702	2,702
Captain's Mileage	86.85	10.08	25	25	25
Fire Hose			196	1,046	1,046
Fire Prevention Inspection			881	941	941
Gas, Electricity and Water	467.81	148.26	591	650	650
Gasoline			270	270	270
Hydrants			168	280	280
Hydrant Installation	356.33	340.78	394	1,180	1,180
Hydrant Service	4,811.50	1,816.50	4,503	4,668	4,668
Insurance:					
Equipment	160.25		178	203	203
Liability	144.36		150	153	153
Workmen's Compensation	3,375.37	1,580.00	3,900	5,902	5,862
Interest on Equipment				580	580
Maps and Blueprints	14.16	25.20	26		
Mechanical Expense	1,653.06	708.14	709	2,091	2,091
Membership Dues	30.00	30.00	30	39	39
Miscellaneous Services	910.27	294.23	295	200	200
Miscellaneous Supplies	809.56	824.18	1,025	770	770
Radio Maintenance				92	92
Rent of Fire Station	280.00				
Telephone	438.28	258.57	645	750	750
Tires and Tubes		576.51	577		
Total Maintenance and Operation	$ 15,841.24	$ 7,204.73	$ 21,342	$ 29,363	$ 28,057
Less Service Charges	803.80	170.40	1,243	2,566	2,566
Total Maintenance and Operation—Net	$ 15,037.44	$ 7,034.33	$ 20,099	$ 26,797	$ 25,491
Capital Outlay					
Equipment	$ 704.42	$	$ 4,498	$ 6,596	$ 6,158
Structural and Non-structural Improvements					
Land Purchase—E-11	$	$	$	$ 3,500	$
Pave Rear Yard—E-52				440	
Retaining Wall		94.96	350		
Station Building	25,626.50	35.00	38		
Station Building—Addition			328		
Total Structural and Non-structural Improvements	$ 25,626.50	$ 129.96	$ 716	$ 3,940	$
Total Capital Outlay	$ 26,330.92	$ 129.96	$ 5,214	$ 10,536	$ 6,158
TOTAL ALTADENA (5)	$ 118,665.16	$ 48,660.50	$ 116,227	$ 145,237	$ 134,708

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
ANGELES MESA (4)					
Salaries and Wages	$ 68,287.26	$ 39,278.74	$ 96,163	$ 168,338	$ 161,044
Less Service Charges	35,473.11	17,318.52	60,000	127,390	121,924
Salaries and Wages—Net	$ 32,814.15	$ 21,960.22	$ 36,163	$ 40,948	$ 39,120
Maintenance and Operation					
Administration	$ 921.34	$ 231.65	$ 1,000	$ 1,679	$ 1,173
Batallion Communication Service		37.07	1,050	1,146	1,146
Batallion Truck Service			1,250	1,331	1,331
Captain's Mileage	45.75	22.56	50	50	50
Fire Hose				90	90
Fire Prevention Inspection			460	464	464
Gas, Electricity and Water	172.16	71.22	184	184	184
Gasoline			210	240	240
Hydrants				175	175
Hydrant Service	2,424.00	1,010.00	2,468	2,835	2,835
Insurance:					
Equipment	87.86		88	88	88
Liability	52.92		53	53	53
Workmen's Compensation	2,282.01	625.00	3,202	5,376	5,224
Mechanical Expense	576.15	370.28	655	732	732
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Service	424.72	114.64	115	50	50
Miscellaneous Supplies	316.62	295.00	400	265	265
Radio Maintenance				92	
Rescue Service				200	200
Telephone	763.02	390.89	851	2,982	2,982
Tires and Tubes		573.62	595		
Total Maintenance and Operation	$ 8,076.55	$ 3,751.93	$ 12,641	$ 18,045	$ 17,295
Less Service Charges	2,247.71	522.56	2,985	7,092	7,092
Total Maintenance and Operation—Net	$ 5,828.84	$ 3,229.37	$ 9,656	$ 10,953	$ 10,203
Capital Outlay					
Equipment	$ 35.31	$	$ 175	$ 944	$ 181
Structural and Non-structural Improvements					
Additions to Station No. 1654	$	$	$	$ 14,880	$ 14,880
Compressor Shed No. 2396		67.56	150		
Total Structural and Non-structural Improvements	$	$ 67.56	$ 150	$ 14,880	$ 14,880
Total Capital Outlay	$ 35.31	$ 67.56	$ 325	$ 15,824	$ 15,061
TOTAL ANGELES MESA (4)	$ 38,678.30	$ 25,257.15	$ 46,144	$ 67,725	$ 64,384

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
ARNAZ (4)					
Maintenance and Operation					
Administration	$ 25.00	$ 25.00	$ 25	$ 100	$ 100
Battalion Communication Service		2.37	64	75	75
Battalion Truck Service			80	86	86
Engine Service			400	3,000	2,800
Fire Prevention, Inspection			29	30	30
Hydrant Service	264.00	110.00	264	264	264
Miscellaneous Services	152.62	7.36	8		
Miscellaneous Supplies				10	10
Telephone	6.06		7		
TOTAL ARNAZ (4)	**$ 447.68**	**$ 144.73**	**$ 877**	**$ 3,565**	**$ 3,365**
ARTESIA (1)					
Salaries and Wages	**$ 9,429.16**	**$ 4,399.57**	**$ 10,503**	**$ 12,050**	**$ 11,598**
Less Service Charges	562.32	321.36	645	700	700
Salaries and Wages—Net	**$ 8,866.84**	**$ 4,078.21**	**$ 9,858**	**$ 11,350**	**$ 10,898**
Maintenance and Operation					
Administration	$ 368.58	$ 92.66	$ 409	$ 671	$ 468
Battalion Communication Service		7.46	212	284	284
Battalion Truck Service			258	330	330
Captain's Mileage				25	25
Fire Hose				255	255
Fire Prevention Inspection			92	115	115
Gas, Electricity and Water	93.64	24.00	100	100	100
Gasoline			20	25	25
Hydrants				600	600
Hydrant Installation				300	300
Hydrant Service	624.00	260.00	624	1,224	1,224
Insurance:					
Equipment	25.92		26	26	26
Liability	30.48		31	31	31
Workmen's Compensation	377.38	214.61	408	450	450
Mechanical Expense	413.98	117.80	300	386	386
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Service	298.52	23.06	24	25	25
Miscellaneous Supplies	80.89	59.52	100	100	100
Radio Maintenance				92	
Rent of Fire Station	300.00	100.00	300	300	300
Rent-Lease Contract				3,000	3,000
Rescue Service			100	100	100
Telephone and Teletype	428.52	49.05	351	288	288
Total Maintenance and Operation	**$ 3,051.91**	**$ 958.16**	**$ 3,365**	**$ 8,740**	**$ 8,445**
Less Service Charges	22.55		25	25	25
Total Maintenance and Operation—Net	**$ 3,029.36**	**$ 958.16**	**$ 3,340**	**$ 8,715**	**$ 8,420**
Capital Outlay					
Equipment	**$ 500.00**	**$**	**$ 500**	**$ 1,517**	**$ 899**
TOTAL ARTESIA (1)	**$ 12,396.20**	**$ 5,036.37**	**$ 13,698**	**$ 21,582**	**$ 20,217**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
BELLFLOWER (1)					
Salaries and Wages	$ 33,691.52	$ 12,514.78	$ 30,326	$ 41,988	$ 41,988
Less Service Charges	4,164.80	530.08	1,256	1,306	1,306
Salaries and Wages—Net	$ 29,526.72	$ 11,984.70	$ 29,070	$ 40,682	$ 40,682
Maintenance and Operation					
Administration	$ 1,128.70	$ 266.46	$ 1,174	$ 1,511	$ 1,055
Battalion Communication Service		23.78	677	826	826
Battalion Truck Service			822	961	961
Captain's Mileage	24.55	4.80	20	25	25
Fire Hose		153.39	154	174	174
Fire Prevention Inspection			296	334	334
Gas, Electricity and Water	167.74	37.96	180	180	180
Gasoline			552	550	550
Hydrants				400	200
Hydrant Installation	165.98	180.12	332	500	250
Hydrant Service	20.00	25.00	60	300	300
Insurance:					
Equipment	67.95		68	68	68
Liability	30.48		31	31	31
Workmen's Compensation	1,189.95	556.66	1,042	1,342	1,160
Mechanical Expense	410.56	289.57	750	596	596
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Service	1,089.89	86.21	87	20	20
Miscellaneous Supplies	1,379.90	418.69	419	275	275
Radio Maintenance				92	
Rescue Service			100	100	100
Telephone and Teletype	454.52	60.55	376	697	380
Tires and Tubes		575.12	576		
Total Maintenance and Operation	$ 6,140.22	$ 2,688.31	$ 7,726	$ 8,995	$ 7,498
Less Service Charges	1,343.25	214.34	519	902	902
Total Maintenance and Operation—Net	$ 4,796.97	$ 2,473.97	$ 7,207	$ 8,093	$ 6,596
Capital Outlay					
Equipment	$ 4.64	$	$ 20	$ 936	$ 113
Structural and Non-structural Improvements					
Floodlights	$	$	$	$ 25	$ 25
Total Capital Outlay	$ 4.64	$	$ 20	$ 961	$ 138
TOTAL BELLFLOWER (1)	$ 34,328.33	$ 14,458.67	$ 36,297	$ 49,736	$ 47,416

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
BELL GARDENS (1)					
Salaries and Wages	$ 25,102.23	$ 11,915.89	$ 28,967	$ 32,932	$ 31,530
Less Service Charges	1,055.74	535.20	1,492	1,500	1,500
Salaries and Wages—Net	$ 24,046.49	$ 11,380.69	$ 27,475	$ 31,432	$ 30,030
Maintenance and Operation					
Administration	$ 679.50	$ 220.13	$ 970	$ 1,595	$ 1,113
Auto Mileage	61.40				
Battalion Communication Service		22.37	637	729	729
Battalion Truck Service			773	849	849
Fire Hose				1,520	1,520
Fire Prevention Inspection			278	296	296
Gasoline			47	60	60
Hydrants			1,050	500	500
Hydrant Service	1,847.00	771.00	1,940	2,142	2,142
Insurance:					
Equipment	20.79		21	21	21
Liability	30.48		31	31	31
Workmen's Compensation	961.55	525.49	1,078	1,130	1,130
Interest on Equipment				580	580
Mechanical Expense	156.50	128.81	280	582	582
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Service	2,003.84	69.17	70		
Miscellaneous Supplies	1,090.88	93.41	200	612	612
Rent of Fire Station	648.00	324.00	648	1,260	1,260
Rescue Service			250	650	650
Telephone	299.70	60.15	316	316	316
Total Maintenance and Operation	$ 7,809.64	$ 2,224.53	$ 8,599	$ 12,886	$ 12,494
Less Service Charges	42.34		53	54	54
Total Maintenance and Operation—Net	$ 7,767.30	$ 2,224.53	$ 8,546	$ 12,832	$ 12,359
Capital Outlay					
Equipment	$ 233.93	$	$ 3,393	$ 3,266	$ 2,998
TOTAL BELL GARDENS (1)	$ 32,047.72	$ 13,605.22	$ 39,414	$ 47,530	$ 45,378

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
BELVEDERE (1)					
Salaries and Wages	$ 63,032.99	$ 31,311.99	$ 73,916	$ 82,530	$ 78,874
Less Service Charges	985.36	506.64	805	850	850
Salaries and Wages—Net	$ 62,047.63	$ 30,805.35	$ 73,111	$ 81,680	$ 78,024
Maintenance and Operation					
Administration	$ 1,842.77	$ 463.32	$ 2,042	$ 3,357	$ 2,345
Battalion Communication Service		40.39	949	1,285	1,285
Battalion Truck Service			1,396	1,495	1,495
Captain's Mileage	354.90	94.77	322	325	325
Fire Prevention Inspection			501	521	521
Gas, Electricity and Water	361.71	126.44	360	360	360
Gasoline			155	150	150
Hydrants				200	200
Hydrant Service	5,256.90	2,205.00	5,292	5,310	5,310
Insurance:					
Equipment	96.25		97	97	97
Liability	60.96		61	61	61
Workmen's Compensation	2,049.73	1,366.71	2,707	2,991	2,991
Interest on Equipment				580	580
Mechanical Expense	842.47	424.51	1,000	1,328	1,328
Membership Dues	20.00	20.00	20	26	26
Miscellaneous Services	3,886.61	131.22	132	50	50
Miscellaneous Supplies	537.38	562.00	650	1,000	1,000
Radio Maintenance				84	
Rescue Service			1,250	950	950
Telephone and Teletype	622.99		632	632	632
Tires and Tubes		828.28	829		
Total Maintenance and Operation	$ 15,932.67	$ 6,262.64	$ 18,395	$ 20,802	$ 19,706
Less Service Charges	56.38		50	31	31
Total Maintenance and Operation—Net	$ 15,876.29	$ 6,262.64	$ 18,345	$ 20,771	$ 19,675
Capital Outlay					
Equipment	$	$	$ 3,550	$ 5,011	$ 3,142
Structural and Non-structural Improvements					
Alterations to Station Bldg. No. 1682	$	$ 8.90	$ 500	$ 5,060	$ 5,060
Kitchen and Storeroom No. 1681				5,635	5,635
Total Structural and Non-structural Improvements	$	$ 8.90	$ 500	$ 10,695	$ 10,695
Total Capital Outlay	$	$ 8.90	$ 4,050	$ 15,706	$ 13,837
TOTAL BELVEDERE (1)	$ 77,923.92	$ 37,076.89	$ 95,506	$ 118,157	$ 111,536

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
BELVEDERE GARDENS (1)					
Salaries and Wages	$ 128,982.56	$ 69,389.24	$ 167,752	$ 251,070	$ 239,818
Less Service Charges	30,091.91	15,985.95	55,580	122,390	116,924
Salaries and Wages—Net	$ 98,890.65	$ 53,403.29	$ 112,172	$ 128,680	$ 122,894
Maintenance and Operation					
Administration	$ 2.568.33	$ 761.37	$ 3,355	$ 5,519	$ 3,854
Battalion Communication Service		90.90	2,839	2,955	2,955
Battalion Truck Service			2,891	3,437	3,437
Building Repairs and Alterations				200	200
Captain's Mileage	254.10	30.48	128	200	200
Fire Alarm Maintenance	117.95		85	500	500
Fire Prevention Inspection			1,126	1,196	1,196
Gas, Electricity and Water	661.47	210.56	660	660	660
Gasoline			303	360	360
Hydrants			672	775	775
Hydrant Service	5.684.09	2,419.81	6.040	6.310	6.310
Insurance:					
Equipment	185.35		204	225	225
Liability	174.84		175	183	183
Workmen's Compensation	3,759.64	1,966.00	4.596	6,564	6.564
Maps and Blueprints	2.08	17.60	18		
Mechanical Expense	1.759.78	857.70	1.540	1.844	1.844
Membership Dues	20.00	20.00	20	26	26
Miscellaneous Services	1.004.48	281.16	282	40	40
Miscellaneous Supplies	1.497.24	815.51	850	700	700
Radio Maintenance				42	
Rent-Lease Contract				7,500	7,500
Rent of Pole	656.00		707	950	950
Telephone and Teletype	2.020.68	863.64	2,070	2,370	2,370
Tires and Tubes		1,047.78	1,048		
Total Maintenance and Operation	$ 20,366.03	$ 9,382.51	$ 29,609	$ 42,556	$ 40,849
Less Service Charges	2,751.88	381.70	3,349	4,876	4,876
Total Maintenance and Operation—Net	$ 17,614.15	$ 9,000.81	$ 26,260	$ 37,680	$ 35,973
Capital Outlay					
Equipment	$ 336.68	$ 1,562.47	$ 1,722	$ 5,560	$ 4,582
Structural and Non-structural Improvements					
Addition to Alarm System No. 2199	$ 607.82	$ 64.16	$ 800	$	$
Garage (Engine 3) and Storeroom 1674	145.25	253.86	400		
Remodel Hose Towers				400	400
Total Structural and Non-structural Improvements	$ 753.07	$ 318.02	$ 1,200	$ 400	$ 400
Total Capital Outlay	$ 1,089.75	$ 1,880.49	$ 2,922	$ 5,960	$ 4,982
TOTAL BELVEDERE GARDENS (1)	$ 117,594.55	$ 64,284.59	$ 141,354	$ 172,320	$ 163,849

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CENTRAL MANUFACTURING (1)					
Salaries and Wages	$ 30,881.94	$ 15,636.62	$ 39,760	$ 56,284	$ 50,426
Less Service Charges	1,317.06	610.06	1,484	1,500	1,500
Salaries and Wages—Net	$ 29,564.88	$ 15,026.56	$ 38,276	$ 54,784	$ 48,926
Maintenance and Operation					
Administration	$ 691.05	$ 231.65	$ 1,021	$ 2,098	$ 1,465
Auto Mileage	54.95	3.54	10	10	10
Battalion Communication Service		25.47	725	1,006	1,006
Battalion Truck Service			881	1,170	1,170
Fire Hose				1,724	516
Fire Prevention Inspection			316	407	407
Gas, Electricity and Water	10.00			350	350
Gasoline			35	100	100
Hydrants	932.25		574		
Hydrant Installation		157.38	435		
Hydrant Service	665.64	262.50	701	900	900
Insurance:					
Equipment	25.92		76	76	76
Liability	30.48		31	31	31
Workmen's Compensation	1,165.27	700.40	1,396	1,908	1,772
Interest on Equipment				580	580
Mechanical Expense	585.87	137.29	310	817	817
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Service	1,964.42	78.77	79	25	25
Miscellaneous Supplies	483.56	71.07	330	1,200	1,200
Radio Maintenance				84	84
Rent—Fire Station	80.00	50.00	120	120	120
Rent-Lease Contract				3,500	3,500
Rescue Service			50	150	150
Telephone	311.50		316	346	346
Total Maintenance and Operation	$ 7,010.91	$ 1,728.07	$ 7,416	$ 16,615	$ 14,638
Less Service Charges	52.12		53	53	53
Total Maintenance and Operation—Net	$ 6,958.79	$ 1,728.07	$ 7,363	$ 16,562	$ 14,585
Capital Outlay					
Equipment	$ 896.40	$	$ 4,715	$ 4,351	$ 3,608
Structural and Non-structural Improvements					
Alarm System	$	$	$	$ 2,500	$ 2,500
Total Capital Outlay	$ 896.40	$	$ 4,715	$ 6,851	$ 6,108
TOTAL CENTRAL MANUFACTURING (1)	$ 37,420.07	$ 16,754.63	$ 50,354	$ 78,197	$ 69,619

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
CLEARWATER-HYNES (1-4)					
Salaries and Wages	$ 33,040.70	$ 14,988.66	$ 35,275	$ 45,268	$ 38,732
Less Service Charges	1,560.12	550.06	1,100	1,100	1,100
Salaries and Wages—Net	$ 31,480.58	$ 14,438.60	$ 34,175	$ 44,168	$ 37,632
Maintenance and Operation					
Administration	$ 1,128.70	$ 295.27	$ 1,302	$ 1,742	$ 1,217
Battalion Communication Service		37.58	1,069	1,282	1,282
Battalion Truck Service			1,300	1,490	1,490
Building Repairs				420	420
Captain's Mileage	15.90			20	20
Fire Hose			351		
Fire Prevention Inspection			466	519	519
Gas, Electricity and Water	207.79	90.86	190	190	190
Gasoline			166	200	200
Hydrants				100	100
Hydrant Installation				180	180
Hydrant Service	2,711.00	1,164.25	2,892	3,175	3,175
Insurance:					
Equipment	72.72		73	73	73
Liability	30.48		31	31	31
Workmen's Compensation	1,159.96	703.74	1,161	1,491	1,335
Mechanical Expense	580.86	444.59	800	909	909
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Services	1,502.29	120.22	121	50	50
Miscellaneous Supplies	364.96	209.53	250	275	275
Radio Maintenance				92	
Rent-Lease Contract	769.20	320.50	770	257	257
Rescue Service			250		
Taxes	15.75	23.60	24	16	16
Telephone	213.35	59.05	373	635	635
Total Maintenance and Operation	$ 8,782.96	$ 3,479.19	$ 11,599	$ 13,160	$ 12,387
Less Service Charges	106.52	36.43	127	161	161
Total Maintenance and Operation—Net	$ 8,676.44	$ 3,442.76	$ 11,472	$ 12,999	$ 12,226
Capital Outlay					
Equipment	$ 56.40	$	$ 36	$ 2,571	$ 1,828
Structural and Non-structural Improvements					
Driveway	$	$	$	$ 285	$ 285
Fence				160	160
Garage and Hose Room				1,500	1,500
Lockers and Venetian Blinds				49	49
Total Structural and Non-structural Improvements	$	$	$	$ 1,994	$ 1,994
Total Capital Outlay	$ 56.40	$	$ 36	$ 4,565	$ 3,822
TOTAL CLEARWATER-HYNES (1-4)	$ 40,213.42	$ 17,881.36	$ 45,683	$ 61,732	$ 53,680

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
COAST (4)					
Maintenance and Operation					
Administration	$ 50.00	$ 50.00	$ 50	$ 200	$ 200
Battalion Communication Service		2.51	68	79	79
Battalion Truck Service			84	92	92
Engine Service	125.00		800	4,500	4,200
Fire Prevention Inspection			31	29	29
Hydrant Service	180.00	75.00	180	183	183
Miscellaneous Service	156.72	7.77	8		
Miscellaneous Supplies				20	20
Telephone	234.98		201	194	194
TOTAL COAST	**$ 746.70**	**$ 135.28**	**$ 1,422**	**$ 5,297**	**$ 4,997**
DOWNEY (1)					
Salaries and Wages	**$ 49,818.88**	**$ 22,689.77**	**$ 54,606**	**$ 60,886**	**$ 58,180**
Less Service Charges	2,456.99	563.26	1,272	1,300	1,300
Salaries and Wages—Net	**$ 47,361.89**	**$ 22,126.51**	**$ 53,334**	**$ 59,586**	**$ 56,880**
Maintenance and Operation					
Administration	$ 1,566.38	$ 393.74	$ 1,736	$ 2,581	$ 1,802
Battalion Communication Service		41.07	1,169	926	926
Battalion Truck Service			1,421	1,078	1,078
Captain's Mileage	70.35	25.92	76	76	76
Fire Hose		864.78	1,041	174	174
Fire Prevention Inspection			509	375	375
Gas, Electricity and Water	282.18	73.83	242	242	242
Gasoline			418	500	500
Hydrants			210	500	500
Hydrant Service	1,856.00	780.00	1,716	2,016	2,016
Insurance:					
Equipment	100.31		101	101	101
Liability	60.96		61	61	61
Workmen's Compensation	1,690.62	1,012.51	1,758	1,960	1,960
Interest Equipment	283.18		142		
Mechanical Expense	866.00	470.79	1,100	1,470	1,470
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Services	2,125.23	154.52	155	200	200
Miscellaneous Supplies	538.69	332.71	333	250	250
Radio Maintenance				84	
Rent-Lease Contract				19,000	19,000
Rescue Service			100	100	100
Telephone and Teletype	462.23	73.80	379	400	400
Tires and Tubes		147.29	148		
Total Maintenance and Operation	**$ 9,912.13**	**$ 4,380.96**	**$ 12,825**	**$ 32,107**	**$ 31,244**
Less Service Charges	494.86	187.49	359	442	442
Total Maintenance and Operation—Net	**$ 9,417.27**	**$ 4,193.47**	**$ 12,466**	**$ 31,665**	**$ 30,802**
Capital Outlay					
Equipment	**$ 3,053.07**	**$**	**$ 2,360**	**$ 1,404**	**$ 43**
Structural and Non-structural Improvements					
Land	$	$	$	$ 3,200	$ 3,200
Total Capital Outlay	**$ 3,053.07**	**$**	**$ 2,360**	**$ 4,604**	**$ 3,243**
TOTAL DOWNEY	**$ 59,832.23**	**$ 26,319.98**	**$ 68,160**	**$ 95,855**	**$ 90,925**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
FLINTRIDGE (5)					
Salaries and Wages	$ 32,778.98	$ 15,513.26	$ 37,313	$ 41,904	$ 40,076
Less Service Charges	945.95	632.64	1,354	1,400	1,400
Salaries and Wages—Net	$ 31,833.03	$ 14,880.62	$ 35,959	$ 40,504	$ 38,676
Maintenance and Operation					
Administration	$ 990.52	$ 248.95	$ 1,097	$ 1,679	$ 1,173
Alterations to Building				150	150
Battalion Communication Service		11.20	319	357	357
Battalion Truck Service			388	415	415
Captain's Mileage	86.30				
Fire Hose				180	180
Fire Prevention Inspection			139	144	144
Gas, Electricity and Water	203.31	84.56	205	205	205
Gasoline			55	55	55
Hydrants			84	80	80
Hydrant Installation	79.71	419.76	420	300	300
Hydrant Service	1,312.50	512.00	1,251	1,320	1,320
Insurance:					
Equipment	55.61		56	56	56
Liability	65.71		62	62	62
Workmen's Compensation	1,113.60	672.25	1,215	1,346	1,346
Mechanical Expense	488.42	333.22	765	835	835
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Services	1,092.44	55.11	57	65	65
Miscellaneous Supplies	153.17	224.17	290	370	370
Radio Maintenance				84	84
Telephone	178.42	69.42	180	185	185
Total Maintenance and Operation	$ 5,829.71	$ 2,640.64	$ 6,593	$ 7,901	$ 7,395
Less Service Charges	35.68		49	49	49
Total Maintenance and Operation—Net	$ 5,794.03	$ 2,640.64	$ 6,544	$ 7,852	$ 7,346
Capital Outlay					
Equipment	$ 42.62	$	$ 360	$ 497	$ 372
Structural and Non-structural Improvements					
Material for Hose Rack	$	$	$	$ 65	$ 65
Total Capital Outlay	$ 42.62	$	$ 360	$ 562	$ 437
TOTAL FLINTRIDGE	$ 37,669.68	$ 17,521.26	$ 42,863	$ 48,918	$ 46,459

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 97,626.00	$ 47,204.03	$ 123,300	$ 141,452	$ 135,116
Less Service Charges	444.00	418.08	10,000	3,000	3,000
Salaries and Wages—Net	$ 97,182.00	$ 46,785.95	$ 113,300	$ 138,452	$ 132,116
Maintenance and Operation					
Administration	$ 2.994.50	$ 752.60	$ 3,285	$ 5,456	$ 3,810
Battalion Communication Service		75.83	2,082	2,540	2,540
Battalion Truck Service			2,590	2,954	2,954
Building, Repairs and Alterations				110	110
Captain's Mileage	56.85	27.84	60	60	60
Fire Hose	490.16		466	612	612
Fire Prevention Inspection			950	1,029	1,029
Gas, Electricity and Water	276.19	93.05	300	300	300
Gasoline			265	300	300
Hydrant Service	4,482.00	1,867.50	4,482	4,482	4,482
Insurance:					
Equipment	123.14		124	124	124
Liability	91.44		92	92	92
Workmen's Compensation	3,031.96	2,729.45	3,560	4,084	4,084
Mechanical Expense	1,236.47	792.19	1,825	1,829	1,829
Membership Dues	20.00	20.00	20	26	26
Miscellaneous Services	4,574.23	245.46	246	75	75
Miscellaneous Supplies	752.95	527.06	660	747	747
Radio Maintenance				92	
Rent of Fire House	600.00	300.00	600	600	600
Telephone and Teletype	571.33	212.49	631	426	426
Tires and Tubes		653.13	654		
Total Maintenance and Operation	$ 19,301.22	$ 8,296.60	$ 22,892	$ 25,938	$ 24,200
Less Service Charges	193.14	117.85	474	312	312
Total Maintenance and Operation—Net	$ 19,108.08	$ 8,178.75	$ 22,418	$ 25,626	$ 23,888
Capital Outlay					
Equipment	$ 69.46	$	$	$ 5,251	$ 4,383
Structural and Non-structural Improvements					
Hose Tower Addition	$ 101.23	$	$	$ 660	$ 660
Extension to App. Room E. 7				3,000	3,000
Land				15,750	15,750
Station Building				4,000	4,000
Total Structural and Non-structural Improvements	$ 101.23	$	$	$ 23,410	$ 23,410
Total Capital Outlay	$ 170.69	$	$	$ 28,661	$ 27,793
TOTAL HOLLYWOOD-SHERMAN	$ 116,460.77	$ 54,964.70	$ 135,718	$ 192,739	$ 183,797

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
LA CRESCENTA VALLEY (5)					
Salaries and Wages	$ 32,101.85	$ 15,749.45	$ 37,956	$ 47,468	$ 40,984
Less Service Charges	1,481.87	1,175.28	2,547	2,500	2,500
Salaries and Wages—Net	$ 30,619.98	$ 14,574.17	$ 35,409	$ 44,968	$ 38,484
Maintenance and Operation					
Administration	$ 829.25	$ 266.46	$ 1,174	$ 1,846	$ 1,289
Battalion Communication Service		21.34	607	924	924
Battalion Truck Service			738	1,074	1,074
Captain's Mileage	11.05		20	20	20
Fire Hose				174	174
Fire Prevention Inspection			266	374	374
Gas, Electricity and Water	192.69	64.88	196	196	196
Gasoline			180	180	180
Hydrants			225	200	200
Hydrant Installation	115.77	98.66	99	690	690
Hydrant Service	2,160.00	837.00	2,184	2,352	2,352
Insurance:					
Equipment	65.56		66	66	66
Liability	30.48		31	31	31
Workmen's Compensation	1,137.60	682.68	1,301	1,621	1,466
Mechanical Expense	557.17	206.03	480	656	656
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Services	1,897.36	167.08	168	126	126
Miscellaneous Supplies	246.83	94.13	260	259	259
Radio Maintenance				84	84
Rent-Lease Contracts				3,000	
Rent of Poles	14.45		15	15	15
Telephone	48.25	20.20	50	55	55
Total Maintenance and Operation	$ 7,316.46	$ 2,468.46	$ 8,070	$ 13,956	$ 10,244
Less Service Charges	171.28	45.52	216	150	150
Total Maintenance and Operation—Net	$ 7,145.18	$ 2,422.94	$ 7,854	$ 13,806	$ 10,094
Capital Outlay					
Equipment	$	$	$	$ 3,774	$ 39
Structural and Non-structural Improvements					
Addition to Hose Tower	$	$	$	$ 200	$ 200
Land				2,000	
Retaining Wall	390.03				
Total Structural and Non-structural Improvements	$ 390.03	$	$	$ 2,200	$ 200
Total Capital Outlay	$ 390.03	$	$	$ 5,974	$ 239
TOTAL LA CRESCENTA VALLEY (5)	$ 38,155.19	$ 16,997.11	$ 43,263	$ 64,748	$ 48,817

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
LAGUNA (1)					
Salaries and Wages	$ 31,536.92	$ 15,170.53	$ 36,695	$ 41,876	$ 40,048
Less Service Charges	888.89	635.88	1,272	1,300	1,300
Salaries and Wages—Net	$ 30,648.03	$ 14,534.65	$ 35,423	$ 40,576	$ 38,748
Maintenance and Operation					
Administration	$ 921.34	$ 231.65	$ 1,021	$ 1,679	$ 1,173
Alterations to Buildings			470		
Battalion Communication Service		22.64	644	730	730
Battalion Truck Service			783	850	850
Captain's Mileage	93.50	53.52	122	125	125
Fire Prevention Inspection			281	296	296
Gas, Electricity and Water	150.63	54.36	156	156	156
Gasoline			62	75	75
Hydrants			105		
Hydrant Service	2,063.02	870.00	2,088	2,106	2,106
Insurance:					
Equipment	72.72		73	73	73
Liability	30.48		31	31	31
Workmen's Compensation	1,366.99	660.11	1,506	1,719	1,719
Mechanical Expense	495.23	255.12	600	774	774
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Services	2,490.25	70.02	71	25	25
Miscellaneous Supplies	234.50	187.99	300	250	250
Radio Maintenance				42	
Rescue Service			250	750	750
Telephone and Teletype	311.50		316	316	316
Total Maintenance and Operation	$ 8,240.16	$ 2,415.41	$ 8,889	$ 10,010	$ 9,462
Less Service Charges	41.33		52	54	54
Total Maintenance and Operation—Net	$ 8,198.83	$ 2,415.41	$ 8,837	$ 9,956	$ 9,408
Capital Outlay					
Equipment	$ 47.18	$	$	$ 826	$ 83
Structural and Non-structural Improvements					
Fence	$	$	$	$ 400	$
Total Capital Outlay	$ 47.18	$	$	$ 1,226	$ 83
TOTAL LAGUNA	$ 38,894.04	$ 16,950.06	$ 44,260	$ 51,758	$ 48,239

FIRE PROTECTION DISTRICTS—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
LAKEWOOD (1)					
Salaries and Wages	$ 19,888.70	$ 13,223.61	$ 31,194	$ 49,416	$ 47,249
Less Service Charges	5,213.45	672.00	1,344	1,500	1,500
Salaries and Wages—Net	$ 14,675.25	$ 12,551.61	$ 29,850	$ 47,916	$ 45,749
Maintenance and Operation					
Administration	$ 200.00	$ 208.39	$ 917	$ 1,930	$ 1,348
Auto Mileage	82.00	57.36	132	132	132
Battalion Communication Service		18.42	524	1,046	1,046
Battalion Truck Service			637	1,217	1,217
Engine Service	2,500.00				
Fire Hose	506.27		52	760	760
Fire Prevention Inspection			229	424	424
Gas, Electricity and Water	108.53	69.77	150	150	150
Gasoline			456	500	500
Hydrant Service	1,465.00	834.00	2,256	2,976	2,976
Insurance:					
Equipment	43.90		31	62	62
Liability	15.24		31	62	62
Workmen's Compensation	669.25	588.74	1,105	1,447	1,447
Interest on Equipment				580	580
Mechanical Expense	1,662.09	182.11	450	1,028	1,028
Membership Dues		10.00	10	13	13
Miscellaneous Services	560.30	59.97	60	60	60
Miscellaneous Supplies	1,995.89	351.75	480	300	300
Radio Maintenance				92	
Rescue Service			350	350	350
Rent-Lease Contract			3,500	3,500	3,500
Telephone and Teletype	147.50	113.67	586	693	693
Tires and Tubes			343		
Total Maintenance and Operation	$ 9,955.97	$ 2,494.18	$ 12,299	$ 17,322	$ 16,648
Less Service Charges	934.94	197.10	453	479	479
Total Maintenance and Operation—Net	$ 9,021.03	$ 2,297.08	$ 11,846	$ 16,843	$ 16,169
Capital Outlay					
Equipment	$ 3,783.08	$	$ 3,689	$ 4,281	$ 638
TOTAL LAKEWOOD	$ 27,479.36	$ 14,848.69	$ 45,385	$ 69,040	$ 62,556
LANCASTER (5)					
Salaries and Wages	$ 12,703.43	$ 7,229.06	$ 17,073	$ 19,550	$ 18,672
Maintenance and Operation					
Administration	$ 714.06	$ 179.56	$ 792	$ 1,175	$ 821
Battalion Communication Service		5.58	159		
Battalion Truck Service			193	260	260
Captain's Mileage	26.30				
Fire Prevention Inspection			70	91	91
Gas, Electricity and Water	317.43	58.21	200	200	200
Insurance:					
Equipment	27.59		28	28	28
Liability	30.48		31	31	31
Workmen's Compensation	524.94	340.00	672	755	755

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
LANCASTER—Continued					
Maintenance and Operation—Continued					
Mechanical Expense	804.68	181.68	555	636	636
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Services	248.89	17.26	18	15	15
Miscellaneous Supplies	119.78	18.95	260	328	328
Telephone and Teletype	52.55	38.50	77	77	77
Tires and Tubes				400	
Total Maintenance and Operation	$ 2,876.70	$ 849.74	$ 3,065	$ 4,009	$ 3,255
Capital Outlay					
Equipment	$ 309.92	$	$ 70	$ 3,929	$ 2,884
Structural and Non-structural Improvements					
Hose Tower	$	$ 485.55	$ 500	$	$
Total Capital Outlay	$ 309.92	$ 485.55	$ 570	$ 3,929	$ 2,884
TOTAL LANCASTER	$ 15,890.05	$ 8,564.35	$ 20,708	$ 27,488	$ 24,811
LOMITA (4)					
Salaries and Wages	$ 21,926.59	$ 11,772.32	$ 24,394	$ 27,320	$ 26,344
Less Service Charges	3,892.35	3,214.42	4,200	4,500	4,500
Salaries and Wages—Net	$ 18,034.24	$ 8,557.90	$ 20,194	$ 22,820	$ 21,844
Maintenance and Operation					
Administration	$ 552.82	$ 139.00	$ 612	$ 1,007	$ 703
Battalion Communication Service		9.33	265	278	278
Battalion Truck Service			322	323	323
Fire Hose				204	204
Fire Prevention Inspection			116	114	114
Gas, Electricity and Water	106.80	36.80	100	100	100
Gasoline			40	50	50
Hydrant Service			800	576	576
Insurance:					
Equipment	27.59		28	28	28
Liability	30.48		31	31	31
Workmen's Compensation	845.08	398.93	877	975	975
Mechanical Expense	454.43	240.38	660	596	596
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Services	480.19	31.12	32	25	25
Miscellaneous Supplies	395.70	137.16	200	220	220
Radio Maintenance				92	
Telephone and Teletype	107.96	24.32	113	60	60
Tires and Tubes		252.20	254		
Total Maintenance and Operation	$ 3,011.05	$ 1,279.24	$ 4,460	$ 4,692	$ 4,296
Less Service Charges	122.15	98.93	146	157	157
Total Maintenance and Operation—Net	$ 2,888.90	$ 1,180.31	$ 4,314	$ 4,535	$ 4,139
Capital Outlay					
Equipment	$ 31.96	$	$	$ 4,264	$ 3,521
TOTAL LOMITA	$ 20,955.10	$ 9,738.21	$ 24,508	$ 31,619	$ 29,504

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
MIRAMONTE-FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 99,908.74	$ 48,294.87	$ 116,132	$ 141,448	$ 135,112
Less Service Charges	1,717.26	813.12	1,700	2,000	2,000
Salaries and Wages—Net	$ 98,191.48	$ 47,481.75	$ 114,432	$ 139,448	$ 133,112
Maintenance and Operation					
Administration	$ 2,994.45	$ 752.60	$ 3,316	$ 5,456	$ 3,809
Alterations to Buildings	147.06	373.27	650	12,725	12,725
Battalion Communication Service		62.95	1,791	2,072	2,072
Battalion Truck Service			2,177	2,411	2,411
Captain's Mileage	45.60	1.98	45	50	50
Fire Hose		1,147.63	1,148	510	510
Fire Prevention Inspection			778	840	840
Gas, Electricity and Water	433.55	163.93	430	430	430
Gasoline			290	300	300
Hydrants	53.04			285	285
Hydrant Installation				250	250
Hydrant Service	7,495.00	2,886.25	7,509	7,590	7,590
Insurance:					
Equipment	127.91		128	128	128
Liability	91.44		92	92	92
Workmen's Compensation	2,895.29	2,181.07	3,139	3,809	3,809
Interest on Equipment				580	580
Mechanical Expense	1,994.94	683.85	1,650	2,137	2,137
Membership Dues	20.00	20.00	20	26	26
Miscellaneous Services	3,930.89	218.97	219	50	50
Miscellaneous Supplies	886.01	676.73	1,000	957	957
Radio Maintenance				92	
Telephone and Teletype	581.00	193.95	626	840	840
Tires and Tubes		252.19	548	600	600
Total Maintenance and Operation	$ 21,696.18	$ 9,615.42	$ 25,556	$ 42,230	$ 40,491
Less Service Charges	134.56	11.90	86	488	488
Total Maintenance and Operation—Net	$ 21,561.62	$ 9,603.52	$ 25,470	$ 41,742	$ 40,003
Capital Outlay					
Equipment	$ 65.12	$	$ 4,165	$ 7,581	$ 3,813
Structural and Non-Structural Improvements					
Hose Tower No. 2390	$	$	$ 550	$	$
Kitchen and Storeroom				7,500	
Total Structural and Non-structural Improvements	$	$	$ 550	$ 7,500	$
Total Capital Outlay	$ 65.12	$	$ 4,715	$ 15,081	$ 3,813
TOTAL MIRAMONTE-FLORENCE-GRAHAM	$ 119,818.22	$ 57,085.27	$ 144,617	$ 196,271	$ 176,928

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
NORWALK (1)					
Salaries and Wages	$ 39,337.46	$ 15,201.65	$ 36,824	$ 47,176	$ 45,135
Less Service Charges	1,365.84	748.68	1,578	1,600	1,600
Salaries and Wages—Net	$ 37,971.62	$ 14,452.97	$ 35,246	$ 45,576	$ 43,535
Maintenance and Operation					
Administration	$ 1,151.73	$ 289.53	$ 1,276	$ 1,679	$ 1,173
Battalion Communication Service		42.05	1,196	1,229	1,229
Battalion Truck Service			1,354	1,430	1,430
Building Repairs and Alterations		46.88	50		
Captain's Mileage	8.90	3.72	8	10	10
Fire Prevention Inspection			522	498	498
Gas, Electricity and Water	318.29	83.02	225	225	225
Gasoline			600	600	600
Hydrants				100	100
Hydrant Service	534.00	222.50	534	714	714
Insurance:					
Equipment	103.55		104	104	104
Liability	30.48		31	31	31
Workmen's Compensation	1,326.67	695.06	1,148	1,534	1,534
Mechanical Expense	501.91	247.86	600	848	848
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Services	2,170.16	139.66	140	20	20
Miscellaneous Supplies	728.07	540.68	541	300	300
Radio Maintenance			150	92	
Rescue Service				150	150
Telephone and Teletype	447.48	68.15	368	305	305
Tires and Tubes			1,254		
Total Maintenance and Operation	$ 7,331.24	$ 2,389.11	$ 10,111	$ 9,882	$ 9,284
Less Service Charges	551.69	305.16	577	577	577
Total Maintenance and Operation—Net	$ 6,779.55	$ 2,083.95	$ 9,534	$ 9,305	$ 8,707
Capital Outlay					
Equipment	$ 133.25	$	$ 30	$ 972	$ 229
Structural and Non-structural Improvements					
Station Addition	$	$	$	$ 300	$ 300
Surface Rear Yard				350	350
Total Structural and Non-structural Improvements	$	$	$	$ 650	$ 650
Total Capital Outlay	$ 133.25	$	$ 30	$ 1,622	$ 879
TOTAL NORWALK	$ 44,884.42	$ 16,536.92	$ 44,810	$ 56,503	$ 53,121

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
PALMDALE (5)					
Salaries and Wages	$ 916.00	$ 430.00	$ 1,240	$ 1,580	$ 1,580
Maintenance and Operation					
Administration	$ 207.28	$ 52.10	$ 230	$ 378	$ 263
Battalion Communication Service		1.56	45		
Battalion Truck Service			54	58	58
Fire Prevention Inspection			20	20	20
Gas, Electricity and Water	14.80	4.60	15	15	15
Hydrants			84	120	120
Hydrant Installation			90	510	510
Insurance:					
Equipment	20.68		24	21	21
Liability	30.48		31	31	31
Workmen's Compensation	69.00	35.00	87	92	92
Mechanical Expense	121.48	63.51	160	265	265
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Services	61.49	4.83	8		
Miscellaneous Supplies	8.77	2.01	20	25	25
Rent of Fire Station			1	10	10
Rent-Lease Contract				3,000	1,000
Telephone	89.62	37.25	90	90	90
Total Maintenance and Operation	$ 633.60	$ 210.86	$ 966	$ 4,648	$ 2,533
Capital Outlay					
Equipment	$	$	$	$ 70	$ 70
TOTAL PALMDALE	$ 1,549.60	$ 640.86	$ 2,206	$ 6,298	$ 4,183
SAN DIMAS (1)					
Salaries and Wages	$ 4,062.29	$ 505.07	$ 732	$ 444	$ 444
Maintenance and Operation					
Administration	$	$ 72.38	$ 320	$ 254	$ 254
Battalion Communication Service	287.90	3.19	91	99	99
Battalion Truck Service			110	111	111
Engine Service			2,900	3,000	3,000
Fire Hose		12.00	64	250	250
Fire Prevention Inspection			40	39	39
Gas, Electricity and Water	34.18	.32	1		
Gasoline			10	10	10
Hydrants			399		
Hydrant Installation			150	1,302	1,302
Hydrant Service	300.00	75.00	300	500	500
Insurance:					
Equipment	25.92		26	26	26
Liability	30.48		31	31	31
Workmen's Compensation	196.40	85.00	170	54	54
Mechanical Expense	294.59	458.53	570	350	350
Membership Dues	10.00				
Miscellaneous Services	133.56	26.51	27	15	15
Miscellaneous Supplies	52.34	32.81	145	40	40
Rent of Fire House	240.00	40.00	40		
Telephone and Teletype	105.00	33.17	60	51	51
Total Maintenance and Operation	$ 1,710.37	$ 838.91	$ 5,454	$ 6,132	$ 6,132
Capital Outlay					
Equipment	$	$	$	$ 2,000	$ 2,000
TOTAL SAN DIMAS	$ 5,772.66	$ 1,343.98	$ 6,186	$ 8,576	$ 8,576

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SAN GABRIEL VALLEY (1)					
Salaries and Wages	$ 285,605.62	$ 144,196.52	$ 348,006	$ 433,385	$ 414,117
Less Service Charges	36,580.73	16,486.97	53,560	93,596	89,810
Salaries and Wages—Net	$ 249,024.89	$ 127,709.55	$ 294,446	$ 339,789	$ 324,307
Maintenance and Operation					
Administration	$ 8,029.40	$ 1,988.02	$ 8,686	$ 14,038	$ 9,803
Battalion Communication Service		251.22	7,147	8,686	8,686
Battalion Truck Service			8,688	10,104	10,104
Building Repairs and Alterations	350.00	20.26	100	575	575
Captain's Mileage	561.30	183.60	446	475	475
Engine Service	500.00		600		
Extra Fund for Oil Fires				3,000	
Fire Alarm Maintenance			405	540	540
Fire Hose	441.42	613.54	1,032	2,245	2,245
Fire Prevention Inspection			3,113	3,518	3,518
Gas, Electricity and Water	1,998.32	683.13	2,000	2,150	2,150
Gasoline			1,872	1,925	1,925
Hydrants	359.57		1,365	2,900	2,900
Hydrant Installation	1,014.38	100.00	2,120	6,495	6,495
Hydrant Service	5,239.90	1,651.70	5,957	7,896	7,896
Insurance:					
Equipment	524.31		598	805	805
Liability	418.68		425	456	456
Workmen's Compensation	10,265.66	5,471.18	12,908	15,359	15,359
Interest on Equipment	839.70		420	1,160	1,160
Mechanical Expense	8,905.70	2,443.30	5,000	7,051	7,051
Membership Dues	90.00	90.00	90	130	130
Miscellaneous Services	10,459.22	792.80	793	275	275
Miscellaneous Supplies	3,736.60	2,316.36	3,750	5,450	4,600
Radio Maintenance				920	
Rent:					
Equipment	12.00		12	12	12
Fire Alarm Poles	705.40		612	787	787
Fire House	420.00	225.00	525	600	600
Lease Contract	5,100.30	1,420.75	5,101	14,780	14,780
Rescue Service			100		
Taxes	2.36	1.49	2	2	2
Telephone and Teletype	5,747.27	1,918.93	5,980	5,096	5,096
Tires and Tubes		564.33	1,005		
Total Maintenance and Operation	$ 65,721.49	$ 20,735.61	$ 80,852	$ 117,430	$ 108,425
Less Service Charges	5,505.32	984.80	6,073	6,751	6,751
Total Maintenance and Operation—Net	$ 60,216.17	$ 19,750.81	$ 74,779	$ 110,679	$ 101,674
Capital Outlay					
Equipment	$ 9,071.83	$ 19.99	$ 13,953	$ 29,274	$ 8,084
Structural and Non-structural Improvements					
Cesspool	$ 469.50	$	$	$	$
Extension to Alarm System				2,250	1,000
Fence (E.40)				330	
Hose Rack			40		
Hose Room (E.29)				800	800
Land				2,500	
Pavement (E.44)				450	450
Total Structural and Non-structural Improvements	$ 469.50	$	$ 40	$ 6,330	$ 2,250
Total Capital Outlay	$ 9,541.33	$ 19.99	$ 13,993	$ 35,604	$ 10,334
TOTAL SAN GABRIEL VALLEY (1)	$ 318,782.39	$ 147,480.35	$ 383,218	$ 486,072	$ 436,315

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SOUTHWEST (2-4)					
Salaries and Wages	$ 92,882.44	$ 45,007.77	$ 106,915	$ 135,250	$ 135,250
Less Service Charges	4,107.84	3,257.57	7,000	7,000	7,000
Salaries and Wages—Net	$ 88,774.60	$ 41,750.20	$ 99,915	$ 128,250	$ 128,250
Maintenance and Operation					
Administration	$ 2,579.83	$ 718.04	$ 3,164	$ 5,204	$ 3,634
Alterations to Buildings	96.42	43.93	44	5,950	5,950
Battalion Communication Service		65.10	1,853	2,111	2,111
Battalion Truck Service			2,252	2,456	2,456
Captain's Mileage	36.55		30	120	120
Fire Hose	88.56			945	945
Fire Prevention Inspection			806	855	855
Gas, Electricity and Water	463.77	171.92	445	520	520
Gasoline			450	525	525
Hydrants	618.85		800	690	690
Hydrant Service	8,881.25	3,762.50	10,417	11,148	11,148
Insurance:					
Equipment	156.92		157	157	157
Liability	121.92		123	123	123
Workmen's Compensation	3,317.81	1,971.49	3,677	4,011	4,011
Interest on Equipment	285.02		143		
Mechanical Expense	2,249.13	889.46	2,060	2,547	2,547
Membership Dues	30.00	30.00	30	39	39
Miscellaneous Services	3,518.30	226.99	227	165	165
Miscellaneous Supplies	1,183.51	551.60	900	880	880
Radio Maintenance				276	
Rent-Lease Contract				3,000	
Telephone	966.08	318.97	953	2,311	2,311
Tires and Tubes		296.30	550	600	600
Total Maintenance and Operation	$ 24,593.92	$ 9,046.30	$ 29,081	$ 44,633	$ 39,787
Less Service Charges	743.68	92.32	657	679	679
Total Maintenance and Operation—Net	$ 23,850.24	$ 8,953.98	$ 28,424	$ 43,954	$ 39,108
Capital Outlay					
Equipment	$ 2,942.76	$	$ 2,876	$ 8,790	$ 5,846
Structural and Non-structural Improvements					
Compressor House No. 2397	$	$ 39.97	$ 150	$	$
Compressor Shed No. 2387		39.96	150		
Fence (Engine 18)				100	100
Hose Tower (Engine 21)				660	660
Relocation Station Bldg. No. 1651		62.40	150	11,025	11,025
Sewer Line Installation	250.00				
Total Structural and Non-structural Improvements	$ 250.00	$ 142.33	$ 450	$ 11,785	$ 11,785
Total Capital Outlay	$ 3,192.76	$ 142.33	$ 3,326	$ 20,575	$ 17,631
TOTAL SOUTHWEST (2-4)	$ 115,817.60	$ 50,846.51	$ 131,665	$ 192,779	$ 184,989

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
UNIVERSAL CITY (5)					
Salaries and Wages	$	$	$	$ 42,280	$ 40,452
Less Service Charges				1,500	1,500
Salaries and Wages—Net	$	$	$	$ 40,780	$ 38,952
Maintenance and Operation					
Administration	$	$	$	$ 1,679	$ 1,173
Battalion Communication Service				111	111
Battalion Truck Service				129	129
Fire Prevention				46	46
Insurance:					
Workmen's Compensation				1,502	1,502
Mechanical Expense				538	538
Membership Dues				13	13
Miscellaneous Supplies				75	75
Rent of Equipment				1	1
Rent of Fire Station				1	1
Total Maintenance and Operation	$	$	$	$ 4,095	$ 3,589
Less Service Charges				54	54
Total Maintenance and Operation—Net	$	$	$	$ 4,041	$ 3,535
TOTAL UNIVERSAL CITY	$	$	$	$ 44,821	$ 42,487
WALNUT PARK (1)					
Salaries and Wages	$ 25,818.09	$ 12,943.08	$ 30,119	$ 33,911	$ 31,390
Less Service Charges	583.35	244.13	490	500	500
Salaries and Wages—Net	$ 25,234.74	$ 12,698.95	$ 29,629	$ 33,411	$ 30,890
Maintenance and Operation					
Administration	$ 691.00	$ 173.81	$ 767	$ 1,259	$ 880
Battalion Communication Service		21.04	599	766	766
Battalion Truck Service			729	892	892
Fire Hose				190	190
Fire Prevention Inspection			261	310	310
Gas, Electricity and Water	107.47	26.43	116	116	116
Gasoline			21	25	25
Hydrants			190	190	190
Hydrant Service	612.00	255.00	612	612	612
Insurance:					
Equipment	30.81		31	31	31
Liability	30.48		31	31	31
Workmen's Compensation	883.18	542.11	1,003	1,148	1,110
Mechanical Expense	382.49	363.68	600	656	656
Membership Dues	10.00	10.00	10	13	13
Miscellaneous Service	1,124.93	70.57	71	225	225
Miscellaneous Supplies	82.17	208.07	300	250	250
Radio Maintenance				42	
Telephone and Teletype	223.82	96.25	231	251	251
Tires and Tubes		474.03	475		
Total Maintenance and Operation	$ 4,178.35	$ 2,240.99	$ 6,047	$ 7,007	$ 6,548
Less Service Charges	22.76		16	17	17
Total Maintenance and Operation—Net	$ 4,155.59	$ 2,240.99	$ 6,031	$ 6,990	$ 6,531
Capital Outlay					
Equipment	$ 30.14	$	$	$ 786	$ 43
TOTAL WALNUT PARK	$ 29,420.47	$ 14,939.94	$ 35,660	$ 41,187	$ 37,464

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
WILLOWBROOK (4)					
Salaries and Wages	$ 19,557.95	$ 11,592.97	$ 29,459	$ 64,603	$ 58,294
Less Service Charges	1,144.09	689.35	1,500	2,000	2,000
Salaries and Wages—Net	$ 18,413.86	$ 10,903.62	$ 27,959	$ 62,603	$ 56,294
Maintenance and Operation					
Administration	$ 414.61	$ 202.62	$ 894	$ 1,930	$ 1,348
Battalion Communication Service		27.42	780	1,366	1,366
Battalion Truck Service			948	1,589	1,589
Building Repairs and Maintenance				150	150
Captain's Mileage	44.35	16.62	40	100	100
Fire Hose		3,154.53	3,220		
Fire Prevention Inspection			340	553	553
Gas, Electricity and Water	96.16	37.19	100	165	165
Gasoline			150	150	150
Hydrants	724.94	72.71	600	400	400
Hydrant Installation	675.00		720	1,660	1,660
Hydrant Service	1,123.00	553.00	1,907	2,979	2,979
Insurance:					
Equipment	33.07		34	68	68
Liability	30.48		31	62	62
Workmen's Compensation	765.61	625.75	1,136	2,381	2,248
Interest on Equipment	66.11			580	580
Mechanical Expenses	316.11	200.82	440	874	874
Membership Dues	10.00	10.00	10	26	26
Miscellaneous Services	903.05	89.81	90	250	250
Miscellaneous Supplies	335.85	123.00	220	1,327	1,327
Radio Maintenance				184	
Rent-Lease Contract	824.38	824.38	825	4,325	4,325
Rescue Service			200	100	100
Telephone	361.05	143.88	374	820	820
Total Maintenance and Operation	$ 6,723.77	$ 6,081.73	$ 13,059	$ 22,039	$ 21,140
Less Service Charges	45.88		54	71	71
Total Maintenance and Operation—Net	$ 6,677.89	$ 6,081.73	$ 13,005	$ 21,968	$ 21,069
Capital Outlay					
Equipment	$ 1,124.27	$	$ 3,596	$ 5,852	$ 1,466
Structural and Non-structural Improvements					
Compressor Shed No. 2394	$	$	$ 150	$	$
Garage and Tower No. 1655			550		
Steel Fence No. 2395			500		
Total Structural and Non-structural Improvements	$	$	$ 1,200	$	$
Total Capital Outlay	$ 1,124.27	$	$ 4,796	$ 5,852	$ 1,466
TOTAL WILLOWBROOK	$ 26,216.02	$ 16,985.35	$ 45,760	$ 90,423	$ 78,829
GRAND TOTAL FIRE PROTECTION DISTRICTS	$1,528,059.85	$ 715,058.93	$1,805,963	$2,476,173	$2,277,149

Flood Control District

APPROPRIATIONS $11,337,096

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
		—EXPENDITURES—			
FROM TAX REVENUE					
Salaries and Wages	$	$	$	$2,459,086	$2,440,506
Less Charges to Projects				2,459,086	2,440,506
Salaries and Wages—Net	$	$	$	$	$
Maintenance and Operation					
Clearing and Minor Repairs on Channel	$ 71,359.08	$ 30,998.82	$ 65,000	$ 100,200	$ 100,200
Emergency Work—Flood or Fire	19,284.02	18,882.56	30,000	30,000	30,000
General Hydraulic Work	129,248.30	62,616.41	141,300	164,464	164,464
Maintenance and Repair of Stream Gaging Stations	12,122.84	4,578.61	5,900	5,500	5,500
Scarifying Channels	91.12		3,800	2,000	2,000
Maintenance of Permanent Channel Improvements	210,529.33	102,439.83	228,600	207,000	207,000
Maintenance of Temporary Channel Improvements	130,984.24	86,149.04	143,400	226,200	226,200
Clearing Reservoirs, Debris Basins and Spreading Grounds	48,589.72	17,291.59	29,400	180,800	180,800
Operation of Dams, Debris Basins and Spreading Grounds	145,325.82	93,267.11	176,050	192,750	192,750
Emergency Dam Guards	22,386.43	34.65	35		
Repairs to Dams, Debris Basins and Spreading Grounds	21,277.42	16,795.16	37,475	44,900	44,900
Repairs to Buildings and Equipment	38,428.90	19,177.75	39,500	43,500	43,500
Maintenance of Roads and Trails	56,555.73	3,796.54	24,700	27,700	27,700
Yard Facilities	427.55	136.74	137		
Operation of and Repairs to Communication Systems	26,982.22	19,753.99	31,626	40,550	40,550
Contribution to Employees' Retirement Fund	52,178.20	26,047.12	58,000	70,000	70,000
Expendable Tools and Equipment	7,889.19	4,135.75	7,500	8,000	8,000
Storm Apparel	2,254.40	2,137.87	2,138	2,500	2,500
Damages—N. O. C.	9,354.22	2,513.18	5,000	5,000	5,000
Special Investigations	42,381.23	25,762.25	50,500	54,625	54,625
Testing	14,653.27	8,321.03	18,815	21,370	21,370
Right of Way for District Projects	5,274.27				
Special Services and Expenses	39,283.78	14,932.79	38,292	59,860	59,860
Allotments and Contributions		11,000.00	85,500	359,400	359,400
Oil Royalty Payments	8,281.09	2,897.46	8,000	7,000	7,000
Engineering Studies	3,359.68				
Right of Way Acquisition and Engineering		6,857.57	11,250	13,000	13,000
Design and Survey		62,144.27	62,250	64,500	64,500
Clearing Accounts	31,361.14	85,660.90		275,000	275,000
Total Maintenance and Operation	$1,149,863.19	$ 728,328.99	$1,304,168	$2,205,819	$2,205,819
Less Service Charges	74,764.76	36,092.71	50,000	80,000	80,000
Total Maintenance and Operation—Net	$1,075,098.43	$ 692,236.28	$1,254,168	$2,125,819	$2,125,819
Capital Outlay					
Right of Way for Federal Projects					
101-990 Highway Bridge Reconstruction	$ 164,153.75	$ 97,574.55	$ 587,856	$1,832,642	$1,832,642
Right of Way for District Projects					
102-Var. Various Locations	163,819.52	61,454.45	61,920		
102-902A Ballona Creek				25,000	25,000
102-903D Santa Anita Wash Spreading Grounds				66,380	66,380
102-913E Sawpit Spreading Grounds				24,480	24,480
102-915C East Canyon Diversion Channel				125,000	125,000
102-919B Verdugo Wash				12,000	12,000
102-927D Rio Hondo Coastal Basin Spreading Grounds				67,800	67,800
102-931A Telephone Line, Eaton Dam to Henniger Flat				300	300

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Right of Way for District Projects—Continued					
102-932B Arroyo Seco Channel				9,000	9,000
102-937K Rowley Debris Basin and Channel				25,000	25,000
102-939A Bull Creek				62,500	63,500
102-939E Brown's Creek				5,000	5,000
102-939H Bell Creek				38,000	38,000
102-943A Dominguez Channel				30,000	30,000
Permanent Channel Improvements					
103-Var. Various Locations	85,065.77	26,802.61	158,250		
103-902A Ballona Creek				48,000	48,000
103-906A Sierra Madre Wash				1,600	1,600
103-919B Verdugo Wash				5,000	5,000
103-928A Rubio Wash				7,400	7,400
103-932B Arroyo Seco				659,375	659,375
103-932H Gould Canyon Channel				256,250	256,250
103-937L Rowley Channel				31,625	31,625
103-943A Dominguez Channel				751,000	751,000
Temporary Channel Improvements					
104-Var. Various Locations	339,524.32	141,001.00	234,800		
104-905B Big Dalton Wash				21,000	21,000
104-907E Mint Canyon Wash				10,000	10,000
104-912B Live Oak Wash				141,250	141,250
104-913C Sawpit Wash				124,125	124,125
104-926A Compton Creek				25,000	25,000
104-927A Rio Hondo				13,000	13,000
104-932D Flint Creek				6,000	6,000
104-933A Eaton Wash				15,000	15,000
104-938A Pacoima Wash				5,000	5,000
104-939A Bull Creek				1,875	1,875
Dams					
105-Var. Various Locations	99,774.51	48,044.80	137,675		
105-901H San Gabriel No. 2				456,950	456,950
105-901I San Gabriel No. 1				17,250	17,250
105-903B Santa Anita				27,625	27,625
105-905C Big Dalton				4,900	4,900
105-913B Sawpit				4,500	4,500
105-923C Puddingstone				8,750	8,750
105-924B San Dimas				1,000	1,000
105-928D Rubio Debris				2,000	2,000
105-932A Devil's Gate				6,875	6,875
105-938C Pacoima				63,975	63,975
105-949A Big Tujunga				11,900	11,900
105-955B Thompson Creek				1,875	1,875
Debris Basins					
106-Var. Various Locations	51,129.25	4,660.47	33,975		
106-919A Verdugo				2,250	2,250
106-919-I Ward				1,875	1,875
106-919S Dunsmuir				937	937
106-919U Hall-Beckley				937	937
106-919V Pickens				938	938
106-919X Snover				2,500	2,500
106-928B Las Flores				400	400
106-932L Gould				170,000	170,000
106-937K Rowley				83,750	83,750
106-939B Aliso-Wilbur				2,500	2,500
Spreading Grounds					
107-Var. Various Locations	52,966.97	55,387.15	85,680		
107-901K San Gabriel				10,640	10,640
107-903D Santa Anita Wash				14,825	14,825
107-927C Rio Hondo-Main Basin				938	938
107-927D Rio Hondo Coastal Basin				69,925	69,925
107-933C Eaton Wash				12,020	12,020
107-937-I Tujunga Wash-Hansen				2,000	2,000
107-938D Pacoima Wash				2,500	2,500

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Equipment					
108-930 Various	104,887.86	6,991.02	76,584		
108-930 Agricultural and Raw Material Extraction				140	140
108-930 Books				591	591
108-930 Communicating and Signalling				3,660	3,060
108-930 Construction, Repairing and Wrecking				88,051	76,264
108-930 Electrical				2,035	1,960
108-930 Fumigating, Disinfecting and Pest Exterminating				855	855
108-930 Furniture and Furnishings				15,021	13,322
108-930 Garage				35	35
108-930 Hand Conveyed				460	460
108-930 Heating				939	544
108-930 Hoisting, Shifting and Loading				2,458	2,458
108-930 Lawn and Garden				30	30
108-930 Lighting				2,600	2,600
108-930 Measuring and Observing				8,185	8,155
108-930 Metal Working				7,012	6,690
108-930 Miscellaneous Heat, Light and Power				40	40
108-930 Miscellaneous Protection and Care of Life and Property				125	125
108-930 Miscellaneous Transporting and Conveying				4,526	4,526
108-930 Motor Vehicles				27,000	19,500
108-930 Non-Metallic Mineral Working				5,970	5,970
108-930 Non-structural Enclosures and Containers				2,190	1,940
108-930 Office Equipment Other Than Furniture				7,632	5,783
108-930 Picture Taking and Exhibiting				2,185	1,815
108-930 Pumping and Air Compressing				17,634	12,164
108-930 Ventilating and Power Transmission				212	187
108-930 Water Transportation				3,280	3,280
108-930 Wood Working				775	375
Buildings					
109-944 Various	2,884.92		7,750		
109-944 Alcazar Headquarters				147,500	147,500
109-944 Aliso-Wilbur Debris Basin				938	938
109-944 Eaton Wash Dam				1,875	1,875
109-944 Pacoima Spreading Grounds				2,250	2,250
109-944 Puddingstone Dam				13,500	13,500
109-944 Rowley Debris Basin				1,250	1,250
109-944 San Gabriel Dam No. 2				13,500	13,500
109-944 Snover Debris Basin				937	937
Roads and Trails					
111-Var. Various Locations	28,117.59	136.92	7,750		
111-901I San Gabriel Dam No. 1				2,000	2,000
111-903B Santa Anita Dam				3,750	3,750
111-913B Sawpit Dam				13,300	13,300
111-938C Pacoima Dam				9,375	9,375
Yard Facilities					
112-952A Alcazar Yard	5,695.63	11,074.39	42,500	165,000	165,000
Communication Systems					
114-931A Mountain Telephone Lines	7,190.94	5,533.37	13,225	4,375	4,375

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Engineering Studies					
115-951A Various	36,552.33	1,387.53	64,000		
115-951A Beach Erosion				4,000	4,000
115-951A Comprehensive Planning				60,000	60,000
Stream Gaging Facilities					
116-Var. Various Locations	379.42	4,884.43	5,125		
116-907D Newhall Creek				937	937
116-911B Little Rock Creek				188	188
116-949A Big Tujunga Dam				7,500	7,500
Other Accounts					
148-951B Right of Way Acquisition and Engineering		74,886.97	74,887		
149-951C Design and Survey		115,112.55	115,113		
150-951D Hydraulic		12,592.90	12,593		
Total Capital Outlay	$1,142,142.78	$ 667,525.11	$1,719,683	$6,088,953	$6,058,181
TOTAL FROM TAX REVENUE	$2,217,241.21	$1,359,761.39	$2,973,851	$8,214,772	$8,184,000
FROM FEDERAL REIMBURSEMENT					
Capital Outlay					
Right of Way for District Projects					
102-927D Rio Hondo Coastal Spreading Grounds	$	$	$	$ 244,000	$ 244,000
Permanent Channel Improvements					
103-932B Arroyo Seco				167,000	167,000
Temporary Channel Improvements					
104-905A Little Dalton Wash				57,000	57,000
104-939A Bull Creek				100,000	100,000
Dams					
105-905C Big Dalton				5,000	5,000
105-913B Sawpit				5,000	5,000
105-924B San Dimas				5,000	5,000
105-938C Pacoima				5,000	5,000
Spreading Grounds					
107-903D Santa Anita Wash				53,000	53,000
TOTAL FROM FEDERAL REIMBURSEMENT	$	$	$	$ 641,000	$ 641,000
TOTAL MAINTENANCE FUND	$2,217,241.21	$1,359,761.39	$2,973,851	$8,855,772	$8,825,000
Interest and Debt Redemption					
Interest on Voted Bonds	$ 844,292.50	$	$ 798,105	$ 751,918	$ 751,918
Interest on Non-voted Bonds	116,627.09	30,224.58	107,178	97,336	97,336
Redemption of Voted Bonds	993,750.00	993,750.00	993,750	993,750	993,750
Redemption of Non-voted Bonds	216,000.00	174,000.00	226,000	235,000	235,000
Total Interest and Debt Redemption	$2,170,669.59	$1,197,974.58	$2,125,033	$ 2,078,004	$ 2,078,004
TOTAL FLOOD CONTROL	$4,387,910.80	$2,557,735.97	$5,098,884	$10,933,776	$10,903,004

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
Drainage District Improvement No. 1	$ 10,783.53	$ 5,013.22	$ 12,885	$ 11,860	$ 11,860
" " " 3			115	100	100
" " " 8	2,750.46	459.78	1,215	8,320	8,320
" " " 9	1,215.44	1,044.21	2,270	2,375	2,375
" " " 11	576.70	483.16	1,205	1,175	1,175
" " " 17	2,241.37	52.51	1,125	1,185	1,185
" " " 22	958.98	705.07	1,990	1,205	1,205
" " " 23	1,118.28	494.67	1,250	1,230	1,230
" " " 25	84.73	92.02	570	535	535
" " " 26	9,739.38	618.73	4,875	15,575	15,575
" " " 29	486.55	559.40	885	935	935
Alhambra Avenue	127.75	23.68	115	135	135
City Terrace	208.89	52.10	510	545	545
Culver City	92.35	714.57	720	5,155	5,155
Hooper Avenue	904.98		1,315	1,330	1,330
Olive View Sanatorium	24.80	76.54	77	60	60
West Altadena	516.40	123.76	400	410	410
Culver City A & I District No. 4	193.08		365	360	360
Industrial Avenue	23.77		125	155	155
Las Tunas Drive	39.89		115	155	155
San Fernando Protection District	4,265.37		2,325	2,375	2,375
County Hospital	38.85		115	155	155
East Altadena	421.80	159.71	445	335	335
East Compton Creek	64.61	77.11	360	335	335
General Engineering and Design	923.31				
Lomita			135	140	140
Ramona Boulevard	16.18		115	140	140
Winery Canyon	85.10		190	205	205
Los Cerritos	8,930.02	5,499.14	7,650	55,125	55,125
Glen Avenue	1,393.90	892.84	1,660	1,750	1,750
Arroyo Seco	32.68				
Fair Oaks	253.10	149.02	1,285	650	650
Rubio—No. 1	167.50	5.58	345	26,390	26,390
Rubio—No. 2	1,772.13	19.11	780	800	800
Investigation				300	300
Design and Surveys				1,300	1,300
Right of Way, Acquisition and Engineering				9,850	9,850
Total Maintenance and Operation	**$ 50,451.88**	**$ 17,315.93**	**$ 47,532**	**$ 152,650**	**$ 152,650**
Capital Outlay					
300-999A Drainage Impr. Dist. No. 1	$ 315.25	$	$ 13,075	$ 10,250	$ 10,250
300-999C Drainage Impr. Dist. No. 8	68.41		525	2,100	2,100
300-999D Drainage Impr. Dist. No. 9			1,200		
300-999E Drainage Impr. Dist. No. 11	2,932.98				
300-999J Drainage Impr. Dist. No. 26	2.70				
300-999S Culver City A. & I. Dist. No. 4				500	500
Total Capital Outlay	**$ 3,319.34**	**$**	**$ 14,800**	**$ 12,850**	**$ 12,850**
TOTAL MAINTENANCE FUND	**$ 53,771.22**	**$ 17,315.93**	**$ 62,332**	**$ 165,500**	**$ 165,500**
Interest and Debt Redemption					
Interest on Bonds	$ 59,518.76	$ 2,538.53	$ 43,864	$ 28,692	$ 28,692
Redemption of Bonds	258,929.93	2,429.93	259,505	239,900	239,900
Total Interest and Debt Redemption	**$ 318,448.69**	**$ 4,968.46**	**$ 303,369**	**$ 268,592**	**$ 268,592**
TOTAL DRAINAGE IMPROVEMENTS	**$ 372,219.91**	**$ 22,284.39**	**$ 365,701**	**$ 434,092**	**$ 434,092**
GRAND TOTAL FLOOD CONTROL DISTRICT	**$4,760,130.71**	**$2,580,020.36**	**$5,464,585**	**$11,367,868**	**$11,337,096**

Garbage Disposal Districts

APPROPRIATIONS $278,358

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
ATHENS-WOODCREST-OLIVITA (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 10,417.74	$ 4,886.88	$ 11,703	$ 12,462	$ 12,462
BELLFLOWER (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 21,460.38	$ 9,325.45	$ 22,640	$ 27,037	$ 27,037
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 43,115.44	$ 18,729.55	$ 45,330	$ 63,488	$ 63,488
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 2,830.20	$ 1,200.96	$ 2,963	$ 3,114	$ 3,114
DOWNEY (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 10,912.26	$ 5,654.34	$ 14,013	$ 14,902	$ 14,902
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 14,593.98	$ 8,004.30	$ 37,040	$ 57,774	$ 57,774
MAYFAIR (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 13,817.04	$ 5,779.06	$ 14,076	$ 14,516	$ 14,516
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 5,573.04	$ 2,457.27	$ 5,844	$ 13,918	$ 13,918
NORWALK (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 4,843.38	$ 2,538.64	$ 6,164	$ 7,520	$ 7,520
SAN DIMAS (1)					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$	$ 1,371.51	$ 3,488	$ 3,558	$ 3,558
SOUTH LAKEWOOD (1)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 2,918.22	$ 1,214.01	$ 3,029	$ 3,177	$ 3,177
WALNUT PARK (2)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 18,982.68	$ 8,012.14	$ 19,384	$ 19,912	$ 19,912
WEST HOLLYWOOD-SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage and Combustible and Non-combustible Rubbish	$ 34,423.02	$ 14,594.88	$ 35,334	$ 36,980	$ 36,980
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 183,896.38**	**$ 83,768.99**	**$ 221,008**	**$ 278,358**	**$ 278,358**

Sewer Maintenance Districts

APPROPRIATIONS $191,950

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	HEALTH AND SAFETY CODE				
ARTESIA (1)					
Salaries and Wages	$ 420.45	$ 423.25	$ 735	$ 885	$ 885
Maintenance and Operation					
Maintenance of System	$ 117.20	$ 70.72	$ 485	$ 535	$ 215
Water Service	135.00	56.25	140	140	140
Total Maintenance and Operation	$ 252.20	$ 126.97	$ 625	$ 675	$ 355
TOTAL ARTESIA	$ 672.65	$ 550.22	$ 1,360	$ 1,560	$ 1,240
ATLANTIC AVENUE—COMPTON BOULEVARD (1 & 4)					
Salaries and Wages	$ 965.39	$ 1,807.27	$ 3,420	$ 4,695	$ 4,695
Maintenance and Operation					
Maintenance of System	$ 259.94	$ 162.88	$ 2,070	$ 2,570	$ 840
Water Service			20	20	20
Total Maintenance and Operation	$ 259.94	$ 162.88	$ 2,090	$ 2,590	$ 860
TOTAL ATLANTIC AVENUE-COMPTON BOULEVARD	$ 1,225.33	$ 1,970.15	$ 5,510	$ 7,285	$ 5,555
AVALON BLVD.—126th ST. (4)					
Salaries and Wages	$ 125.64	$ 159.67	$ 310	$ 335	$ 335
Maintenance and Operation					
Maintenance of System	$ 29.76	$ 26.44	$ 200	$ 215	$ 75
Water Service			10	10	10
Total Maintenance and Operation	$ 29.76	$ 26.44	$ 210	$ 225	$ 85
TOTAL AVALON BLVD.-126th ST.	$ 155.40	$ 186.11	$ 520	$ 560	$ 420
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	$ 64.24	$ 94.25	$ 180	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$ 19.25	$ 12.00	$ 90	$ 100	$ 40
Water Service			25	25	25
Total Maintenance and Operation	$ 19.25	$ 12.00	$ 115	$ 125	$ 65
TOTAL BANDINI STREET AND SECOND STREET	$ 83.49	$ 106.25	$ 295	$ 305	$ 245
BANNING BOULEVARD-PACIFIC STREET (4)					
Salaries and Wages	$ 566.60	$ 528.33	$ 920	$ 1,195	$ 1,195
Maintenance and Operation					
Maintenance of System	$ 143.30	$ 75.00	$ 580	$ 785	$ 275
Water Service			20	20	20
Total Maintenance and Operation	$ 143.30	$ 75.00	$ 600	$ 805	$ 295
TOTAL BANNING BOULEVARD-PACIFIC STREET	$ 709.90	$ 603.33	$ 1,520	$ 2,000	$ 1,490

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
HEALTH AND SAFETY CODE—Continued					
BELLFLOWER (1)					
Salaries and Wages	$ 3,748.45	$ 4,136.39	$ 7,600	$ 8,630	$ 8,630
Maintenance and Operation					
Maintenance of System	$ 809.89	$ 387.88	$ 2,815	$ 3,175	$ 1,185
Water Service	1,045.00	258.75	1,050	1,050	1,050
Total Maintenance and Operation	$ 1,854.89	$ 646.63	$ 3,865	$ 4,225	$ 2,235
TOTAL BELLFLOWER	$ 5,603.34	$ 4,783.02	$ 11,465	$ 12,855	$ 10,865
BELL GARDENS (1)					
Salaries and Wages	$ 742.96	$ 1,485.58	$ 2,740	$ 4,340	$ 4,310
Maintenance and Operation					
Maintenance of System	$ 228.61	$ 137.88	$ 1,660	$ 2,350	$ 760
Water Service			20	20	20
Total Maintenance and Operation	$ 228.61	$ 137.88	$ 1,680	$ 2,370	$ 780
TOTAL BELL GARDENS	$ 971.57	$ 1,623.46	$ 4,420	$ 6,710	$ 5,120
BELVEDERE (1)					
Salaries and Wages	$ 11,044.01	$ 14,474.08	$ 21,868	$ 23,540	$ 23,540
Maintenance and Operation					
Maintenance of System	$ 2,917.25	$ 1,142.00	$ 13,150	$ 14,115	$ 4,650
Water Service	6,633.67	2,708.06	7,200	7,200	7,200
Total Maintenance and Operation	$ 9,550.92	$ 3,850.06	$ 20,350	$ 21,315	$ 11,850
Less Abatement of Expense	5,928.30				
Total Maintenance and Operation—Net	$ 3,622.62	$ 3,850.06	$ 20,350	$ 21,315	$ 11,850
Capital Outlay					
Equipment	$ 274.91	$ 1,434.41	$ 6,786	$ 6,420	$ 6,420
Structural and Non-structural Improvements					
Warehouse, Storage Yard and Laboratory	$ 5,928.30	$	$ 50,000	$ 53,000	$ 10,000
Less Service Charges			50,000	53,000	10,000
Structural and Non-structural Improvements—Net	$ 5,928.30	$	$	$	$
Total Capital Outlay	$ 6,203.21	$ 1,434.41	$ 6,786	$ 6,420	$ 6,420
TOTAL BELVEDERE	$ 20,869.84	$ 19,758.55	$ 49,004	$ 51,275	$ 41,810
CENTRAL GARDENS (1)					
Salaries and Wages	$ 1,162.19	$ 114.04	$ 2,885	$ 3,045	$ 3,045
Maintenance and Operation					
Maintenance of System	$ 3,055.02	$ 1,620.36	$ 2,050	$ 575	$ 240
TOTAL CENTRAL GARDENS	$ 4,217.21	$ 1,734.40	$ 4,935	$ 3,620	$ 3,285
CLIFTON HEIGHTS (4)					
Salaries and Wages	$ 71.00	$ 85.33	$ 150	$ 230	$ 230
Maintenance and Operation					
Maintenance of System	$ 24.79	$	$ 65	$ 155	$ 55
Water Service			10	10	10
Total Maintenance and Operation	$ 24.79	$	$ 75	$ 165	$ 65
TOTAL CLIFTON HEIGHTS	$ 95.79	$ 85.33	$ 225	$ 395	$ 295

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
HEALTH AND SAFETY CODE—Continued					
CUDAHY (1)					
Salaries and Wages	$ 1,169.32	$ 954.89	$ 1,710	$ 2,145	$ 2,145
Maintenance and Operation					
Maintenance of System	$ 273.76	$ 130.00	$ 1,110	$ 1,190	$ 430
Water Service	300.00	124.00	300	560	560
Total Maintenance and Operation	$ 573.76	$ 254.00	$ 1,410	$ 1,750	$ 990
TOTAL CUDAHY	$ 1,743.08	$ 1,208.89	$ 3,120	$ 3,895	$ 3,135
DEANE AVENUE—KENISTON AVENUE (1)					
Salaries and Wages	$ 1,268.94	$ 741.88	$ 1,340	$ 1,480	$ 1,480
Maintenance and Operation					
Maintenance of System	$ 232.66	$ 117.00	$ 865	$ 1,015	$ 380
Water Service	441.00	135.00	450	450	450
Total Maintenance and Operation	$ 673.66	$ 252.00	$ 1,315	$ 1,465	$ 830
TOTAL DEANE AVENUE—KENISTON AVENUE	$ 1,942.60	$ 993.88	$ 2,655	$ 2,945	$ 2,310
DOMINGUEZ (4)					
Salaries and Wages	$ 599.57	$ 635.56	$ 1,105	$ 1,335	$ 1,335
Maintenance and Operation					
Maintenance of System	$ 177.11	$ 71.44	$ 705	$ 895	$ 325
Water Service	170.98	56.00	170	180	180
Total Maintenance and Operation	$ 348.09	$ 127.44	$ 875	$ 1,075	$ 505
TOTAL DOMINGUEZ	$ 947.66	$ 763.00	$ 1,980	$ 2,410	$ 1,840
DOWNEY (1)					
Salaries and Wages	$ 1,394.66	$ 1,378.23	$ 2,445	$ 3,630	$ 3,630
Maintenance and Operation					
Maintenance of System	$ 315.51	$ 302.88	$ 1,695	$ 2,315	$ 770
Water Service	886.50	299.25	910	750	750
Total Maintenance and Operation	$ 1,202.01	$ 602.13	$ 2,605	$ 3,065	$ 1,520
TOTAL DOWNEY	$ 2,596.67	$ 1,980.36	$ 5,050	$ 6,695	$ 5,150
FIRESTONE-PLAZA-90th STREET (2)					
Salaries and Wages	$ 77.91	$ 84.50	$ 155	$ 155	$ 155
Maintenance and Operation					
Maintenance of System	$ 22.34	$ 15.00	$ 95	$ 100	$ 40
TOTAL FIRESTONE-PLAZA-90th STREET	$ 100.25	$ 99.50	$ 250	$ 255	$ 195

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
HEALTH AND SAFETY CODE—Continued					
FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 4,818.43	$ 4,255.46	$ 7,415	$ 8,305	$ 8,305
Maintenance and Operation					
Maintenance of System	$ 1,138.65	$ 500.00	$ 5,050	$ 5,285	$ 1,745
Water Service	3,388.20	1,027.50	2,650	2,670	2,670
Total Maintenance and Operation	$ 4,526.85	$ 1,527.50	$ 7,700	$ 7,955	$ 4,415
TOTAL FLORENCE-GRAHAM	$ 9,345.28	$ 5,782.96	$ 15,115	$ 16,260	$ 12,720
GREVILLEA ST.-IMPERIAL HIGHWAY (4)					
Salaries and Wages	$ 3,752.26	$ 3,183.10	$ 5,315	$ 6,345	$ 6,345
Maintenance and Operation					
Maintenance of System	$ 903.17	$ 440.84	$ 3,700	$ 4,150	$ 1,460
Water Service	1,531.25	437.50	1,600	1,100	1,100
Total Maintenance and Operation	$ 2,434.42	$ 878.34	$ 5,300	$ 5,250	$ 2,560
TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY	$ 6,186.68	$ 4,061.44	$ 10,615	$ 11,595	$ 8,905
HOLLYDALE (1)					
Salaries and Wages	$ 740.61	$ 843.00	$ 1,345	$ 1,400	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 206.51	$ 107.00	$ 875	$ 935	$ 340
Water Service	123.60	44.90	125	125	125
Total Maintenance and Operation	$ 330.11	$ 151.90	$ 1,000	$ 1,060	$ 465
TOTAL HOLLYDALE	$ 1,070.72	$ 994.90	$ 2,345	$ 2,460	$ 1,865
HYNES-CLEARWATER (1)					
Salaries and Wages	$ 1,140.38	$ 1,256.84	$ 2,365	$ 2,480	$ 2,480
Maintenance and Operation					
Maintenance of System	$ 277.93	$ 141.92	$ 1,155	$ 1,315	$ 470
Water Service	164.50	52.50	130	130	130
Total Maintenance and Operation	$ 442.43	$ 194.42	$ 1,285	$ 1,445	$ 600
TOTAL HYNES-CLEARWATER	$ 1,582.81	$ 1,451.26	$ 3,650	$ 3,925	$ 3,080
INDEPENDENCE AVE.- MOUNTAIN VIEW AVE. (1-2)					
Salaries and Wages	$ 1,309.53	$ 1,170.71	$ 2,110	$ 2,350	$ 2,350
Maintenance and Operation					
Maintenance of System	$ 347.42	$ 125.00	$ 1,385	$ 1,505	$ 505
Water Service	554.00	141.25	600	340	340
Total Maintenance and Operation	$ 901.42	$ 266.25	$ 1,985	$ 1,845	$ 845
TOTAL INDEPENDENCE AVE.- MOUNTAIN VIEW AVE.	$ 2,210.95	$ 1,436.96	$ 4,095	$ 4,195	$ 3,195

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
HEALTH AND SAFETY CODE—Continued					
LIVONIA AVE. (4)					
Salaries and Wages	$	$	$ 40	$ 40	$ 40
Maintenance and Operation					
Maintenance of System	$ 30.98	$	$ 20	$ 20	$ 20
TOTAL LIVONIA AVENUE	$ 30.98	$	$ 60	$ 60	$ 60
LOMITA (4)					
Salaries and Wages	$ 2,533.16	$ 1,709.17	$ 3,210	$ 3,550	$ 3,550
Maintenance and Operation					
Maintenance of System	$ 612.73	$ 380.25	$ 2,305	$ 2,415	$ 905
Water Service	577.95	144.75	600	400	400
Total Maintenance and Operation	$ 1,190.68	$ 525.00	$ 2,905	$ 2,815	$ 1,305
TOTAL LOMITA	$ 3,723.84	$ 2,234.17	$ 6,115	$ 6,365	$ 4,855
MALABAR STREET (1)					
Salaries and Wages	$ 189.27	$ 104.71	$ 235	$ 235	$ 235
Maintenance and Operation					
Maintenance of System	$ 30.47	$ 25.00	$ 110	$ 115	$ 50
Water Service	120.00	50.00	120	120	120
Total Maintenance and Operation	$ 150.47	$ 75.00	$ 230	$ 235	$ 170
TOTAL MALABAR STREET	$ 339.74	$ 179.71	$ 465	$ 470	$ 405
NORWALK (1)					
Salaries and Wages	$ 1,122.56	$ 1,061.79	$ 1,845	$ 2,080	$ 2,080
Maintenance and Operation					
Maintenance of System	$ 298.25	$ 127.00	$ 1,230	$ 1,370	$ 480
Water Service	555.75	206.25	580	500	500
Total Maintenance and Operation	$ 854.00	$ 333.25	$ 1,810	$ 1,870	$ 980
TOTAL NORWALK	$ 1,976.56	$ 1,395.04	$ 3,655	$ 3,950	$ 3,060
SEVENTH STREET (4)					
Salaries and Wages	$ 90.50	$ 74.71	$ 130	$ 155	$ 155
Maintenance and Operation					
Maintenance of System	$ 27.92	$ 20.00	$ 105	$ 105	$ 40
Water Service			5	5	5
Total Maintenance and Operation	$ 27.92	$ 20.00	$ 110	$ 110	$ 45
TOTAL SEVENTH STREET	$ 118.42	$ 94.71	$ 240	$ 265	$ 200
SHORT STREET (1)					
Salaries and Wages	$ 110.98	$ 73.92	$ 135	$ 135	$ 135
Maintenance and Operation					
Maintenance of System	$ 27.19	$ 20.00	$ 90	$ 105	$ 50
Water Service	36.00	15.00	40	40	40
Total Maintenance and Operation	$ 63.19	$ 35.00	$ 130	$ 145	$ 90
TOTAL SHORT STREET	$ 174.17	$ 108.92	$ 265	$ 280	$ 225

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
HEALTH AND SAFETY CODE—Continued					
THE STRAND (4)					
Salaries and Wages	$ 111.63	$ 158.55	$ 245	$ 285	$ 285
Maintenance and Operation					
Maintenance of System	$ 37.39	$ 20.00	$ 175	$ 185	$ 65
Water Service			20	20	20
Total Maintenance and Operation	$ 37.39	$ 20.00	$ 195	$ 205	$ 85
TOTAL THE STRAND	$ 149.02	$ 178.55	$ 440	$ 490	$ 370
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 1,394.97	$ 1,709.04	$ 3,100	$ 4,690	$ 4,690
Maintenance and Operation					
Maintenance of System	$ 450.11	$ 196.92	$ 2,140	$ 3,090	$ 1,090
Water Service	590.50	188.75	605	500	500
Total Maintenance and Operation	$ 1,040.61	$ 385.67	$ 2,745	$ 3,590	$ 1,590
TOTAL VERMONT AVENUE	$ 2,645.58	$ 2,094.71	$ 5,845	$ 8,280	$ 6,280
WALKER AVENUE (1)					
Salaries and Wages	$ 191.59	$ 157.89	$ 215	$ 255	$ 255
Maintenance and Operation					
Maintenance of System	$ 50.06	$ 27.00	$ 170	$ 190	$ 80
Water Service	25.00	8.00	25	25	25
Total Maintenance and Operation	$ 75.06	$ 35.00	$ 195	$ 215	$ 105
TOTAL WALKER AVENUE	$ 266.65	$ 192.89	$ 440	$ 470	$ 360
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 2,521.23	$ 2,563.93	$ 4,920	$ 5,940	$ 5,940
Maintenance and Operation					
Maintenance of System	$ 714.86	$ 401.30	$ 3,290	$ 3,505	$ 1,235
Water Service	600.60	132.00	750	500	500
Total Maintenance and Operation	$ 1,315.46	$ 533.30	$ 4,040	$ 4,005	$ 1,735
TOTAL WEST HOLLYWOOD-SHERMAN	$ 3,836.69	$ 3,097.23	$ 8,960	$ 9,945	$ 7,675
WILLOWBROOK (2-4)					
Salaries and Wages	$ 2,266.54	$ 2,143.36	$ 4,035	$ 5,045	$ 5,045
Maintenance and Operation					
Maintenance of System	$ 558.67	$ 267.00	$ 2,810	$ 3,250	$ 1,100
Water Service	864.80	193.00	850	725	725
Total Maintenance and Operation	$ 1,423.47	$ 460.00	$ 3,660	$ 3,975	$ 1,825
TOTAL WILLOWBROOK	$ 3,690.01	$ 2,603.36	$ 7,695	$ 9,020	$ 6,870
TOTAL SEWER MAINTENANCE DISTRICTS—H & S Code	$ 79,282.88	$ 62,353.26	$ 162,309	$ 180,795	$ 143,080

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
STREETS AND HIGHWAYS CODE					
ALVISO AVENUE (4)					
Salaries and Wages	$ 23.79	$ 20.70	$ 30	$ 30	$ 30
Maintenance and Operation					
Maintenance of System	$ 296.76	$ 302.00	$ 325	$ 360	$ 350
TOTAL ALVISO AVENUE	$ 320.55	$ 322.70	$ 355	$ 390	$ 380
BARTLETT AVE.-FERN AVE. (1)					
Salaries and Wages	$	$	$	$ 1,815	$ 1,815
Maintenance and Operation					
Maintenance of System	$	$	$	$ 455	$ 205
Water Service				20	20
Total Maintenance and Operation	$	$	$	$ 475	$ 225
TOTAL BARTLETT AVE.-FERN AVE.	$	$	$	$ 2,290	$ 2,040
CONANT STREET-BELLFLOWER BOULEVARD (1)					
Salaries and Wages	$ 858.29	$ 628.00	$ 1,180	$ 1,220	$ 1,220
Maintenance and Operation					
Maintenance of System	$ 4,612.01	$ 2,069.35	$ 6,605	$ 5,240	$ 4,850
Water Service	11.83	2.80	15	20	20
Total Maintenance and Operation	$ 4,623.84	$ 2,072.15	$ 6,620	$ 5,260	$ 4,870
TOTAL CONANT STREET-BELLFLOWER BOULEVARD	$ 5,482.13	$ 2,700.15	$ 7,800	$ 6,480	$ 6,090
GARFIELD AVE.-OLYMPIC BLVD. (1)					
Salaries and Wages	$ 303.11	$ 527.67	$ 885	$ 900	$ 900
Maintenance and Operation					
Maintenance of System	$ 112.81	$ 50.00	$ 545	$ 585	$ 200
Water Service			30	30	30
Total Maintenance and Operation	$ 112.81	$ 50.00	$ 575	$ 615	$ 230
TOTAL GARFIELD AVE.-OLYMPIC BLVD.	$ 415.92	$ 577.67	$ 1,460	$ 1,515	$ 1,130
GRAYLAND AVE.-14th STREET (1)					
Salaries and Wages	$	$	$	$ 845	$ 845
Maintenance and Operation					
Maintenance of System	$	$	$	$ 680	$ 600
Water Service				20	20
Total Maintenance and Operation	$	$	$	$ 700	$ 620
TOTAL GRAYLAND AVE.-14th STREET	$	$	$	$ 1,545	$ 1,465
HADLEY STREET-BROADWAY (1)					
Salaries and Wages	$	$	$	$ 2,945	$ 2,945
Maintenance and Operation					
Maintenance of System	$	$	$	$ 3,835	$ 3,145
Water Service				20	20
Total Maintenance and Operation	$	$	$	$ 3,855	$ 3,165
TOTAL HADLEY STREET-BROADWAY	$	$	$	$ 6,800	$ 6,110
HARCROSS DR.-BRADNA DR. (4)					
Salaries and Wages	$	$	$	$ 205	$ 205
Maintenance and Operations					
Maintenance of System	$	$	$	$ 1,825	$ 1,740
TOTAL HARCROSS DR.-BRADNA DR.	$	$	$	$ 2,030	$ 1,945
HARVEY WAY-MARBER AVE. (1)					
Salaries and Wages	$ 315.80	$ 316.69	$ 495	$ 545	$ 545
Maintenance and Operation					
Maintenance of System	$ 4,510.26	$ 1,404.98	$ 5,740	$ 3,880	$ 3,650
TOTAL HARVEY WAY-MARBER AVE.	$ 4,826.06	$ 1,721.67	$ 6,235	$ 4,425	$ 4,195

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
STREETS AND HIGHWAYS CODE—Continued					
HEDDA ST.- CLARK AVE. (1)					
Salaries and Wages	$ 981.64	$ 830.81	$ 1,405	$ 1,550	$ 1,550
Maintenance and Operation					
Maintenance of System	$ 6,151.82	$ 1,900.30	$ 6,700	$ 5,955	$ 5,440
Water Service	14.54	4.00	15	20	20
Total Maintenance and Operation	$ 6,166.36	$ 1,904.30	$ 6,715	$ 5,975	$ 5,460
TOTAL HEDDA ST.-CLARK AVE.	$ 7,148.00	$ 2,735.11	$ 8,120	$ 7,525	$ 7,010
HUNTINGTON DRIVE-WINIFRED AVE. (1)					
Salaries and Wages	$ 45.67	$ 40.74	$ 85	$ 75	$ 75
Maintenance and Operation					
Maintenance of System	$ 8.97	$ 15.00	$ 30	$ 30	$ 20
Water Service			10	10	10
Total Maintenance and Operation	$ 8.97	$ 15.00	$ 40	$ 40	$ 30
TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE	$ 54.64	$ 55.74	$ 125	$ 115	$ 105
LA BREA AVENUE-SLAUSON AVENUE					
Salaries and Wages	$	$ 103.39	$ 180	$ 150	$ 150
Maintenance and Operation					
Maintenance of System	$	$ 20.72	$ 455	$ 465	$ 415
TOTAL LA BREA AVE.-SLAUSON AVE.	$	$ 124.11	$ 635	$ 615	$ 565
LANCASTER (5)					
Salaries and Wages	$	$	$ 400	$ 400	$ 400
Maintenance and Operation					
Maintenance of System	$ 300.00	$ 76.44	$ 5	$ 5	$ 5
Water Service	46.80	19.50	50	50	50
Total Maintenance and Operation	$ 346.80	$ 95.94	$ 55	$ 55	$ 55
TOTAL LANCASTER	$ 346.80	$ 95.94	$ 455	$ 455	$ 455
MARTHA STREET-14th STREET (1)					
Salaries and Wages	$	$	$	$ 50	$ 50
Maintenance and Operation					
Maintenance of System	$	$	$	$ 355	$ 330
TOTAL MARTHA STREET-14th STREET	$	$	$	$ 405	$ 380
MAYFAIR (1)					
Salaries and Wages	$ 304.29	$ 422.97	$ 735	$ 1,135	$ 1,135
Maintenance and Operation					
Maintenance of System	$ 4,323.85	$ 1,336.72	$ 5,260	$ 5,700	$ 5,215
TOTAL MAYFAIR	$ 4,628.14	$ 1,759.69	$ 5,995	$ 6,835	$ 6,350
154th ST.-CRENSHAW BLVD. (4)					
Salaries and Wages	$ 350.61	$ 429.53	$ 890	$ 1,245	$ 1,245
Maintenance and Operation					
Maintenance of System	$ 80.40	$ 33.44	$ 560	$ 870	$ 340
Water Service			20	20	20
Total Maintenance and Operation	$ 80.40	$ 33.44	$ 580	$ 890	$ 360
TOTAL 154th ST.-CRENSHAW BLVD.	$ 431.01	$ 462.97	$ 1,470	$ 2,135	$ 1,605
166th ST.-PRAIRIE AVE. (4)					
Salaries and Wages	$ 156.24	$ 316.36	$ 495	$ 535	$ 535
Maintenance and Operation					
Maintenance of System	$ 63.22	$ 25.00	$ 320	$ 355	$ 130
Water Service			20	20	20
Total Maintenance and Operation	$ 63.22	$ 25.00	$ 340	$ 375	$ 150
TOTAL 166th ST.-PRAIRIE AVE.	$ 219.46	$ 341.36	$ 835	$ 910	$ 685

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
STREETS AND HIGHWAYS CODE—Continued					
PACKERS AVENUE-DOWNEY ROAD (1)					
Salaries and Wages	$ 58.16	$ 81.12	$ 165	$ 150	$ 150
Maintenance and Operation					
Maintenance of System	$ 9.36	$ 15.00	$ 35	$ 40	$ 25
TOTAL PACKERS AVE.-DOWNEY ROAD	$ 67.52	$ 96.12	$ 200	$ 190	$ 175
PRESIDIO DR.-STOCKER STREET (4)					
Salaries and Wages	$	$	$	$ 80	$ 80
Maintenance and Operation					
Maintenance of System	$	$	$	$ 740	$ 710
TOTAL PRESIDIO DR.-STOCKER STREET	$	$	$	$ 820	$ 790
PUTNEY AVENUE-GRAND AVENUE (1)					
Salaries and Wages	$ 23.21	$ 42.44	$ 75	$ 85	$ 85
Maintenance and Operation					
Maintenance of System	$ 9.72	$ 10.00	$ 55	$ 60	$ 25
TOTAL PUTNEY AVENUE-GRAND AVENUE	$ 32.93	$ 52.44	$ 130	$ 145	$ 110
ROSECRANS AVE.-CENTRAL AVE. (4)					
Salaries and Wages	$ 95.28	$ 157.89	$ 260	$ 260	$ 260
Maintenance and Operation					
Maintenance of System	$ 32.58	$ 17.00	$ 160	$ 170	$ 60
Water Service			20	20	20
Total Maintenance and Operation	$ 32.58	$ 17.00	$ 180	$ 190	$ 80
TOTAL ROSECRANS AVE.-CENTRAL AVE.	$ 127.86	$ 174.89	$ 440	$ 450	$ 340
SADLER AVE.-BEVERLY BLVD. (1)					
Salaries and Wages	$ 429.17	$ 744.44	$ 1,245	$ 1,460	$ 1,460
Maintenance and Operation					
Maintenance of System	$ 171.59	$ 70.00	$ 865	$ 935	$ 320
Water Service			50	50	50
Total Maintenance and Operation	$ 171.59	$ 70.00	$ 915	$ 985	$ 370
TOTAL SADLER AVE.-BEVERLY BLVD.	$ 600.76	$ 814.44	$ 2,160	$ 2,445	$ 1,830
VALLEY RIDGE AVE.-57TH ST. (4)					
Salaries and Wages	$ 126.79	$ 147.77	$ 215	$ 255	$ 255
Maintenance and Operation					
Maintenance of System	$ 1,395.14	$ 25.00	$ 1,865	$ 1,875	$ 1,765
TOTAL VALLEY RIDGE AVE.-57TH ST.	$ 1,521.93	$ 172.77	$ 2,080	$ 2,130	$ 2,020
VERDUN AVENUE-MARBURN AVENUE (4)					
Salaries and Wages	$	$ 106.32	$ 210	$ 210	$ 210
Maintenance and Operation					
Maintenance of System	$	$ 10.72	$ 2,035	$ 2,055	$ 1,965
TOTAL VERDUN AVE.-MARBURN AVE.	$	$ 117.04	$ 2,245	$ 2,265	$ 2,175
YUKON AVENUE-EL SEGUNDO BLVD. (4)					
Salaries and Wages	$ 147.32	$ 321.11	$ 510	$ 750	$ 750
Maintenance and Operation					
Maintenance of System	$ 35.71	$ 38.08	$ 415	$ 490	$ 170
TOTAL YUKON AVENUE-EL SEGUNDO BLVD.	$ 183.03	$ 359.19	$ 925	$ 1,240	$ 920
TOTAL SEWER MAINTENANCE DISTRICTS S & H CODE	$ 26,406.74	$ 12,684.00	$ 41,665	$ 54,155	$ 48,870
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 105,689.62	$ 75,037.26	$ 203,974	$ 234,950	$ 191,950

Lighting Districts

APPROPRIATIONS $357,800

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 213.80	$ 43.61	$ 250	$ 200	$ 200
Operation of 358 Lights	9,586.99	3,998.17	9,920	10,200	10,200
TOTAL ALTADENA	**$ 9,800.79**	**$ 4,041.78**	**$ 10,170**	**$ 10,400**	**$ 10,400**
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.51	$ 17.30	$ 100	$ 100	$ 100
Operation of 46 Lights	1,954.51	811.20	1,980	1,950	1,950
TOTAL ANGELES VISTA	**$ 2,041.02**	**$ 828.50**	**$ 2,080**	**$ 2,050**	**$ 2,050**
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.69	$ 20.93	$ 150	$ 125	$ 125
Operation of 153 Lights	2,981.67	1,021.50	2,851	3,125	3,125
TOTAL ARTESIA	**$ 3,181.36**	**$ 1,042.43**	**$ 3,001**	**$ 3,250**	**$ 3,250**
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.28	$ 8.38	$ 75	$ 50	$ 50
Operation of 25 Lights	1,065.00	443.75	1,065	1,075	1,075
TOTAL ATHENS	**$ 1,107.28**	**$ 452.13**	**$ 1,140**	**$ 1,125**	**$ 1,125**
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.45	$ 14.08	$ 150	$ 125	$ 125
Operation of 346 Lights	5,981.88	2,443.04	6,439	6,775	6,775
TOTAL BALDWIN PARK	**$ 6,181.33**	**$ 2,457.12**	**$ 6,589**	**$ 6,900**	**$ 6,900**
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.40	$ 17.38	$ 100	$ 100	$ 100
Operation of 42 Lights	1,711.98	722.95	1,776	1,780	1,780
TOTAL BANDINI	**$ 1,798.38**	**$ 740.33**	**$ 1,876**	**$ 1,880**	**$ 1,880**
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 105.11	$ 20.85	$ 150	$ 125	$ 125
Operation of 497 Lights	8,593.61	3,543.81	10,306	9,275	9,275
TOTAL BELL	**$ 8,698.72**	**$ 3,564.66**	**$ 10,456**	**$ 9,400**	**$ 9,400**
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 151.04	$ 20.84	$ 200	$ 150	$ 150
Operation of 348 Lights	9,656.41	3,917.12	10,582	10,675	10,675
TOTAL BELLFLOWER	**$ 9,807.45**	**$ 3,937.96**	**$ 10,782**	**$ 10,825**	**$ 10,825**
BELL GARDENS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.49	$ 8.14	$ 75	$ 75	$ 75
Operation of 32 Lights	479.69	199.45	520	1,065	1,065
TOTAL BELL GARDENS	**$ 522.18**	**$ 207.59**	**$ 595**	**$ 1,140**	**$ 1,140**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 372.29	$ 43.42	$ 200	$ 200	$ 200
Operation of 697 Lights	13,377.71	5,438.14	13,586	14,750	14,750
TOTAL BELVEDERE	**$ 13,750.00**	**$ 5,481.56**	**$ 13,786**	**$ 14,950**	**$ 14,950**
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.51	$ 8.14	$ 75	$ 50	$ 50
Operation of 35 Lights	1,483.80	618.25	1,483	1,475	1,475
TOTAL CENTRAL GARDENS	**$ 1,526.31**	**$ 626.39**	**$ 1,558**	**$ 1,525**	**$ 1,525**
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.50	$ 20.84	$ 150	$ 125	$ 125
Operation of 331 Lights	6,694.63	2,879.64	7,132	7,635	7,635
TOTAL CITY TERRACE	**$ 6,894.13**	**$ 2,900.48**	**$ 7,282**	**$ 7,760**	**$ 7,760**
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.57	$ 20.85	$ 150	$ 125	$ 125
Operation of 281 Lights	4,148.46	1,715.09	5,914	7,200	7,200
TOTAL CLEARWATER	**$ 4,251.03**	**$ 1,735.94**	**$ 6,064**	**$ 7,325**	**$ 7,325**
CRENSHAW (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 100	$ 100
Operation of 140 Lights				4,050	4,050
TOTAL CRENSHAW	**$**	**$**	**$**	**$ 4,150**	**$ 4,150**
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 372.28	$ 43.42	$ 150	$ 150	$ 150
Operation of 400 Lights	3,945.27	1,308.82	4,727	5,485	5,485
TOTAL CRESCENT HEIGHTS	**$ 4,317.55**	**$ 1,352.24**	**$ 4,877**	**$ 5,635**	**$ 5,635**
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.50	$ 8.14	$ 75	$ 75	$ 75
Operation of 66 Lights	1,193.31	509.48	1,285	1,525	1,525
TOTAL CUDAHY	**$ 1,235.81**	**$ 517.62**	**$ 1,360**	**$ 1,600**	**$ 1,600**
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 134.86	$ 17.38	$ 150	$ 100	$ 100
Operation of 176 Lights	3,480.45	1,437.24	4,639	4,625	4,625
TOTAL DOWNEY	**$ 3,615.31**	**$ 1,454.62**	**$ 4,789**	**$ 4,725**	**$ 4,725**
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.51	$ 8.14	$ 50	$ 40	$ 40
Operation of 22 Lights	490.00	208.84	630	635	635
TOTAL DUARTE	**$ 532.51**	**$ 216.98**	**$ 680**	**$ 675**	**$ 675**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
EASTLAND (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 75	$ 75
Operation of 46 Lights				1,315	1,315
TOTAL EASTLAND	$	$	$	$ 1,390	$ 1,390
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.45	$ 20.84	$ 150	$ 125	$ 125
Operation of 198 Lights	5,288.87	2,090.42	5,426	5,840	5,840
TOTAL EASTMONT	$ 5,488.32	$ 2,111.26	$ 5,576	$ 5,965	$ 5,965
GARVEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.58	$ 20.85	$ 200	$ 125	$ 125
Operation of 281 Lights	7,676.15	2,552.18	8,265	8,275	8,275
TOTAL GARVEY	$ 7,778.73	$ 2,573.03	$ 8,465	$ 8,400	$ 8,400
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 372.27	$ 43.42	$ 200	$ 200	$ 200
Operation of 579 Lights	9,273.00	3,268.43	9,855	10,475	10,475
TOTAL GRAHAM	$ 9,645.27	$ 3,311.85	$ 10,055	$ 10,675	$ 10,675
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.51	$ 8.14	$ 50	$ 50	$ 50
Operation of 22 Lights	942.00	391.84	942	940	940
TOTAL HONDO	$ 984.51	$ 399.98	$ 992	$ 990	$ 990
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.41	$ 17.38	$ 75	$ 75	$ 75
Operation of 49 Lights	1,362.72	567.80	1,390	1,400	1,400
TOTAL INDUSTRIAL	$ 1,449.13	$ 585.18	$ 1,465	$ 1,475	$ 1,475
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 213.71	$ 43.41	$ 200	$ 200	$ 200
Operation of 435 Lights	17,797.53	7,383.13	18,026	18,240	18,240
TOTAL JEFFERSON	$ 18,011.24	$ 7,426.54	$ 18,226	$ 18,440	$ 18,440
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.50	$ 8.14	$ 50	$ 50	$ 50
Operation of 36 Lights	902.25	398.74	988	1,020	1,020
TOTAL KAGEL CANYON	$ 944.75	$ 406.88	$ 1,038	$ 1,070	$ 1,070
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 372.27	$ 43.42	$ 200	$ 200	$ 200
Operation of 712 Lights	13,763.39	5,282.48	14,972	16,450	16,450
TOTAL KERN	$ 14,135.66	$ 5,325.90	$ 15,172	$ 16,650	$ 16,650

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.40	$ 17.38	$ 75	$ 100	$ 100
Maintenance Extraordinary			100		
Operation of 90 Lights	2,031.56	807.71	2,232	2,240	2,240
TOTAL LA CANADA	**$ 2,117.96**	**$ 825.09**	**$ 2,407**	**$ 2,340**	**$ 2,340**
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.50	$ 8.14	$ 50	$ 50	$ 50
Operation of 36 Lights	581.64	242.35	581	700	700
TOTAL LA CRESCENTA	**$ 624.14**	**$ 250.49**	**$ 631**	**$ 750**	**$ 750**
LAKEWOOD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 100	$ 125	$ 125
Operation of 429 Lights			4,776	6,875	6,875
TOTAL LAKEWOOD	**$**	**$**	**$ 4,876**	**$ 7,000**	**$ 7,000**
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 65.88	$ 17.38	$ 100	$ 100	$ 100
Operation of 156 Lights	4,145.44	1,717.38	4,572	4,520	4,520
TOTAL LANCASTER	**$ 4,211.32**	**$ 1,734.76**	**$ 4,672**	**$ 4,620**	**$ 4,620**
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 103.57	$ 20.85	$ 150	$ 125	$ 125
Operation of 368 Lights	5,102.84	2,108.50	6,407	7,050	7,050
TOTAL LAWNDALE	**$ 5,206.41**	**$ 2,129.35**	**$ 6,557**	**$ 7,175**	**$ 7,175**
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.51	$ 8.14	$ 25	$ 50	$ 50
Operation of 29 Lights	688.49	286.60	789	775	775
TOTAL LAYTON VISTA	**$ 731.00**	**$ 294.74**	**$ 814**	**$ 825**	**$ 825**
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.58	$ 20.85	$ 100	$ 100	$ 100
Operation of 220 Lights	8,747.04	3,631.91	9,145	9,250	9,250
TOTAL LOMITA	**$ 8,849.62**	**$ 3,652.76**	**$ 9,245**	**$ 9,350**	**$ 9,350**
LONGDEN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 100	$ 100
Operation of 215 Lights				3,315	3,315
TOTAL LONGDEN	**$**	**$**	**$**	**$ 3,415**	**$ 3,415**
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.51	$ 8.14	$ 50	$ 50	$ 50
Operation of 25 Lights	1,068.18	438.51	1,068	1,065	1,065
TOTAL LOS NIETOS	**$ 1,110.69**	**$ 446.65**	**$ 1,118**	**$ 1,115**	**$ 1,115**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
LUGO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 75	$ 75
Operation of 43 Lights				1,210	1,210
TOTAL LUGO	$	$	$	$ 1,285	$ 1,285
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.51	$ 8.14	$ 50	$ 50	$ 50
Operation of 32 Lights	1,002.20	367.44	943	945	945
TOTAL MANHATTAN	$ 1,044.71	$ 375.58	$ 993	$ 995	$ 995
MAYFAIR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 100	$ 100
Operation of 220 Lights				3,210	3,210
TOTAL MAYFAIR	$	$	$	$ 3,310	$ 3,310
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 372.29	$ 43.42	$ 200	$ 200	$ 200
Operation of 820 Lights	8,771.20	4,377.36	13,744	16,025	16,025
TOTAL MELROSE	$ 9,143.49	$ 4,420.78	$ 13,944	$ 16,225	$ 16,225
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 63.19	$ 17.38	$ 75	$ 75	$ 75
Operation of 73 Lights	1,375.99	569.60	1,367	1,370	1,370
TOTAL MICHIGAN AVENUE	$ 1,439.18	$ 586.98	$ 1,442	$ 1,445	$ 1,445
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.47	$ 20.84	$ 100	$ 100	$ 100
Operation of 276 Lights	6,008.83	2,420.78	6,694	8,090	8,090
TOTAL MICHILLINDA	$ 6,208.30	$ 2,441.62	$ 6,794	$ 8,190	$ 8,190
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 372.28	$ 43.42	$ 200	$ 200	$ 200
Operation of 981 Lights	14,275.03	4,780.10	15,135	16,960	16,960
TOTAL MIRAMONTE-FLORENCE	$ 14,647.31	$ 4,823.52	$ 15,335	$ 17,160	$ 17,160
MONETA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.41	$ 17.38	$ 100	$ 100	$ 100
Operation of 218 Lights	3,927.84	1,636.60	4,094	4,095	4,095
TOTAL MONETA	$ 4,014.25	$ 1,653.98	$ 4,194	$ 4,195	$ 4,195
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.42	$ 17.38	$ 100	$ 100	$ 100
Operation of 140 Lights	2,781.82	1,144.82	2,808	2,885	2,885
TOTAL MONTROSE	$ 2,868.24	$ 1,162.20	$ 2,908	$ 2,985	$ 2,985

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 90.93	$ 8.14	$ 50	$ 100	$ 100
Operation of 42 Lights	464.84	181.67	510	560	560
TOTAL NATIONAL	**$ 555.77**	**$ 189.81**	**$ 560**	**$ 660**	**$ 660**
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.42	$ 17.38	$ 100	$ 100	$ 100
Operation of 230 Lights	4,334.24	1,797.55	4,480	4,565	4,565
TOTAL NEWHALL	**$ 4,420.66**	**$ 1,814.93**	**$ 4,580**	**$ 4,665**	**$ 4,665**
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 134.88	$ 17.38	$ 100	$ 100	$ 100
Operation of 162 Lights	2,276.18	926.89	2,989	3,115	3,115
TOTAL NORWALK	**$ 2,411.06**	**$ 944.27**	**$ 3,089**	**$ 3,215**	**$ 3,215**
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.51	$ 8.14	$ 75	$ 50	$ 50
Operation of 51 Lights	1,169.28	483.51	1,702	1,435	1,435
TOTAL PALMDALE	**$ 1,211.79**	**$ 491.65**	**$ 1,777**	**$ 1,485**	**$ 1,485**
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.45	$ 20.84	$ 100	$ 100	$ 100
Operation of 283 Lights	6,324.71	2,487.96	6,164	7,650	7,650
TOTAL PASADENA BOULEVARD	**$ 6,524.16**	**$ 2,508.80**	**$ 6,264**	**$ 7,750**	**$ 7,750**
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.45	$ 20.84	$ 100	$ 100	$ 100
Operation of 149 Lights	4,361.84	1,917.73	4,519	4,995	4,995
TOTAL PICO	**$ 4,561.29**	**$ 1,938.57**	**$ 4,619**	**$ 5,095**	**$ 5,095**
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.56	$ 20.85	$ 100	$ 100	$ 100
Operation of 235 Lights	6,348.96	2,645.40	6,459	6,775	6,775
TOTAL PIEDMONT	**$ 6,451.52**	**$ 2,666.25**	**$ 6,559**	**$ 6,875**	**$ 6,875**
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 183.26	$ 17.38	$ 100	$ 100	$ 100
Operation of 159 Lights	1,280.32	510.78	1,736	1,935	1,935
TOTAL POPPY FIELDS	**$ 1,463.58**	**$ 528.16**	**$ 1,836**	**$ 2,035**	**$ 2,035**
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.42	$ 16.38	$ 75	$ 100	$ 100
Operation of 97 Lights	2,320.97	959.31	2,495	2,490	2,490
TOTAL PUENTE	**$ 2,407.39**	**$ 975.69**	**$ 2,570**	**$ 2,590**	**$ 2,590**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.50	$ 8.14	$ 50	$ 50	$ 50
Operation of 26 Lights	753.05	307.80	738	740	740
TOTAL RICO	**$ 795.55**	**$ 315.94**	**$ 788**	**$ 790**	**$ 790**
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.51	$ 8.14	$ 50	$ 50	$ 50
Operation of 17 Lights	315.60	131.02	332	335	335
TOTAL RIVERA	**$ 358.11**	**$ 139.16**	**$ 382**	**$ 385**	**$ 385**
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.51	$ 8.14	$ 50	$ 50	$ 50
Operation of 17 Lights	475.68	198.20	503	505	505
TOTAL RIVERSIDE	**$ 518.19**	**$ 206.34**	**$ 553**	**$ 555**	**$ 555**
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.58	$ 20.85	$ 150	$ 100	$ 100
Operation of 228 Lights	5,824.36	2,014.39	6,629	6,650	6,650
TOTAL ROSEMEAD	**$ 5,926.94**	**$ 2,035.24**	**$ 6,779**	**$ 6,750**	**$ 6,750**
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 134.88	$ 17.38	$ 75	$ 100	$ 100
Operation of 137 Lights	2,418.44	1,022.96	2,575	2,680	2,680
TOTAL SAN DIMAS	**$ 2,553.32**	**$ 1,040.34**	**$ 2,650**	**$ 2,780**	**$ 2,780**
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.41	$ 17.38	$ 75	$ 100	$ 100
Operation of 92 Lights	2,540.52	1,058.55	2,568	2,570	2,570
TOTAL SATIVA	**$ 2,626.93**	**$ 1,075.93**	**$ 2,643**	**$ 2,670**	**$ 2,670**
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 372.20	$ 43.42	$ 150	$ 200	$ 200
Operation of 550 Lights	9,494.74	3,441.25	10,091	11,150	11,150
TOTAL STEPHENSON-LAGUNA	**$ 9,866.94**	**$ 3,484.67**	**$ 10,241**	**$ 11,350**	**$ 11,350**
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.57	$ 20.85	$ 100	$ 100	$ 100
Maintenance Extraordinary				250	250
Operation of 156 Lights	6,312.24	2,625.78	6,373	6,375	6,375
TOTAL SUNNYSIDE	**$ 6,414.81**	**$ 2,646.63**	**$ 6,473**	**$ 6,725**	**$ 6,725**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.51	$ 8.14	$ 50	$ 50	$ 50
Operation of 23 Lights	710.40	296.00	762	765	765
TOTAL VIEW HEIGHTS	$ 752.91	$ 304.14	$ 812	$ 815	$ 815
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.47	$ 20.84	$ 150	$ 125	$ 125
Operation of 276 Lights	5,936.84	2,249.38	6,087	6,560	6,560
TOTAL WALNUT PARK	$ 6,136.31	$ 2,270.22	$ 6,237	$ 6,685	$ 6,685
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.42	$ 17.38	$ 75	$ 100	$ 100
Operation of 75 Lights	2,575.44	1,073.10	2,575	2,610	2,610
TOTAL WESTERN	$ 2,661.86	$ 1,090.48	$ 2,650	$ 2,710	$ 2,710
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 372.08	$ 43.42	$ 150	$ 200	$ 200
Operation of 739 Lights	7,810.56	2,266.44	9,568	11,120	11,120
TOTAL WEST HOLLYWOOD	$ 8,182.64	$ 2,309.86	$ 9,718	$ 11,320	$ 11,320
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.48	$ 20.84	$ 125	$ 100	$ 100
Operation of 278 Lights	6,700.52	2,627.65	7,200	7,950	7,950
TOTAL WEST KNOLL	$ 6,900.00	$ 2,648.49	$ 7,325	$ 8,050	$ 8,050
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.21	$ 8.14	$ 50	$ 50	$ 50
Operation of 28 Lights	827.28	339.51	910	910	910
TOTAL WEST WHITTIER	$ 872.49	$ 347.65	$ 960	$ 960	$ 960
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 86.42	$ 17.38	$ 75	$ 100	$ 100
Operation of 135 Lights	2,438.88	1,016.20	2,512	2,515	2,515
TOTAL WILLOWBROOK	$ 2,525.30	$ 1,033.58	$ 2,587	$ 2,615	$ 2,615
WOODCREST (2-4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.57	$ 20.85	$ 100	$ 100	$ 100
Operation of 205 Lights	4,979.88	1,901.70	5,007	5,420	5,420
TOTAL WOODCREST	$ 5,082.45	$ 1,922.55	$ 5,107	$ 5,520	$ 5,520
GRAND TOTAL LIGHTING DISTRICTS	$ 292,097.36	$ 113,426.80	$ 321,763	$ 357,800	$ 357,800

Lighting Maintenance Districts

APPROPRIATIONS $70,195

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
No. 411-MONTROSE AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 183.26	$ 17.38	$ 75	$ 75	$ 75
Operation of 74 Lights	1,091.74	513.34	1,198	1,545	1,545
TOTAL No. 411	$ 1,275.00	$ 530.72	$ 1,273	$ 1,620	$ 1,620
No. 540-ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.47	$ 20.84	$ 100	$ 100	$ 100
Operation of 155 Lights	2,005.26	754.72	2,355	2,820	2,820
TOTAL No. 540	$ 2,204.73	$ 775.56	$ 2,455	$ 2,920	$ 2,920
No. 588-ALLEN AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 372.26	$ 43.42	$ 150	$ 150	$ 150
Operation of 376 Lights	4,893.51	1,666.07	5,694	6,825	6,825
TOTAL No. 588	$ 5,265.77	$ 1,709.49	$ 5,844	$ 6,975	$ 6,975
No. 603—OCEAN VIEW AVE. (5)					
Maintenance and Operation					
Operation of 5 Lights	$ 99.23	$	$	$	$
No. 623-WHITE AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.47	$ 20.84	$ 75	$ 100	$ 100
Operation of 152 Lights	2,102.39	837.72	2,310	2,770	2,770
TOTAL No. 623	$ 2,301.86	$ 858.56	$ 2,385	$ 2,870	$ 2,870
No. 625-WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 80.23	$ 8.14	$ 50	$ 50	$ 50
Operation of 82 Lights	508.41	473.72	717	1,515	1,515
TOTAL No. 625	$ 588.64	$ 481.86	$ 767	$ 1,565	$ 1,565
No. 628-SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 44 Lights	405.14	158.76	430	420	420
TOTAL No. 628	$ 405.14	$ 158.76	$ 480	$ 470	$ 470
No. 635—DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.63	$ 8.14	$ 50	$ 50	$ 50
Maintenance Extraordinary				100	100
Operation of 30 Lights	500.92	171.14	498	570	570
TOTAL No. 635	$ 530.55	$ 179.28	$ 548	$ 720	$ 720

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
No. 665-VILLA STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 134.86	$	$ 75	$ 75	$ 75
Operation of 73 Lights	924.59	276.83	1,125	1,345	1,345
TOTAL No. 665	**$ 1,059.45**	**$ 276.83**	**$ 1,200**	**$ 1,420**	**$ 1,420**
No. 669-CENTRAL AVENUE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 134.85	$ 17.38	$ 75	$ 75	$ 75
Maintenance Extraordinary			200	300	300
Operation of 50 Lights	939.06	377.75	826	1,065	1,065
TOTAL No. 669	**$ 1,073.91**	**$ 395.13**	**$ 1,101**	**$ 1,440**	**$ 1,440**
No. 670—PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 90.90	$ 8.14	$ 50	$ 50	$ 50
Operation of 40 Lights	489.00	135.98	498	500	500
TOTAL No. 670	**$ 579.90**	**$ 144.12**	**$ 548**	**$ 550**	**$ 550**
No. 681-SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 90.91	$ 8.14	$ 50	$ 50	$ 50
Operation of 34 Lights	545.57	169.74	540	645	645
TOTAL No. 681	**$ 636.48**	**$ 177.88**	**$ 590**	**$ 695**	**$ 695**
No. 691-PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.47	$ 8.14	$ 25	$ 40	$ 40
Maintenance Extraordinary			50	75	75
Operation of 12 Lights	321.49	55.74	205	235	235
TOTAL No. 691	**$ 363.96**	**$ 63.88**	**$ 280**	**$ 350**	**$ 350**
No. 721-WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.47	$ 20.84	$ 100	$ 100	$ 100
Operation of 158 Lights	1,856.71	904.97	2,395	3,260	3,260
TOTAL No. 721	**$ 2,056.18**	**$ 925.81**	**$ 2,495**	**$ 3,360**	**$ 3,360**
No. 738-MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 134.86	$ 17.38	$ 50	$ 75	$ 75
Operation of 47 Lights	668.82	222.52	735	880	880
TOTAL No. 738	**$ 803.68**	**$ 239.90**	**$ 785**	**$ 955**	**$ 955**
No. 760-FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 90.91	$ 8.14	$ 75	$ 50	$ 50
Operation of 36 Lights	685.91	268.10	575	725	725
TOTAL No. 760	**$ 776.82**	**$ 276.24**	**$ 650**	**$ 775**	**$ 775**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
No. 780-WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 75	$ 50	$ 50
Operation of 130 Lights	1,246.20	520.05	1,520	1,360	1,360
TOTAL No. 780	$ 1,246.20	$ 520.05	$ 1,595	$ 1,410	$ 1,410
No. 785-RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.63	$ 8.14	$ 75	$ 50	$ 50
Maintenance Extraordinary				100	100
Operation of 34 Lights	715.04	181.10	676	775	775
TOTAL No. 785	$ 744.67	$ 189.24	$ 751	$ 925	$ 925
No. 788-HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 134.86	$	$ 75	$ 75	$ 75
Maintenance Extraordinary				200	200
Operation of 66 Lights	643.98	257.86	1,048	1,390	1,390
TOTAL No. 788	$ 778.84	$ 257.86	$ 1,123	$ 1,665	$ 1,665
No. 825-WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.63	$ 8.14	$ 50	$ 50	$ 50
Maintenance Extraordinary			100	75	75
Operation of 22 Lights	422.45	3.90	328	375	375
TOTAL No. 825	$ 452.08	$ 12.04	$ 478	$ 500	$ 500
No. 850-HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.63	$ 8.14	$ 75	$ 50	$ 50
Maintenance Extraordinary				50	50
Operation of 46 Lights	598.43	187.46	810	965	965
TOTAL No. 850	$ 628.06	$ 195.60	$ 885	$ 1,065	$ 1,065
No. 859-BEVERLY BLVD.-ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 134.86	$ 17.38	$ 75	$ 100	$ 100
Maintenance Extraordinary				50	50
Operation of 100 Lights	749.33	497.42	1,510	2,150	2,150
TOTAL No. 859	$ 884.19	$ 514.80	$ 1,585	$ 2,300	$ 2,300
No. 865-SEE DRIVE NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 134.86	$ 17.38	$ 75	$ 75	$ 75
Operation of 53 Lights	681.81	324.57	870	1,050	1,050
TOTAL No. 865	$ 816.67	$ 341.95	$ 945	$ 1,125	$ 1,125
No. 900-ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.63	$ 8.14	$ 75	$ 50	$ 50
Maintenance Extraordinary				100	100
Operation of 32 Lights	521.26	142.35	510	610	610
TOTAL No. 900	$ 550.89	$ 150.49	$ 585	$ 760	$ 760

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
No. 903-STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 372.26	$ 43.42	$ 150	$ 200	$ 200
Operation of 411 Lights	5,214.70	2,022.03	5,997	7,975	7,975
TOTAL No. 903	**$ 5,586.96**	**$ 2,065.45**	**$ 6,147**	**$ 8,175**	**$ 8,175**
No. 941-MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.47	$ 20.84	$ 100	$ 100	$ 100
Operation of 303 Lights	4,209.56	2,289.21	4,457	5,965	5,965
TOTAL No. 941	**$ 4,409.03**	**$ 2,310.05**	**$ 4,557**	**$ 6,065**	**$ 6,065**
No. 977-DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 199.47	$ 20.84	$ 100	$ 100	$ 100
Maintenance Extraordinary			500	400	400
Operation of 239 Lights	2,623.25	649.90	2,997	3,070	3,070
TOTAL No. 977	**$ 2,822.72**	**$ 670.74**	**$ 3,597**	**$ 3,570**	**$ 3,570**
No. 1007-VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 261.09	$ 20.84	$ 150	$ 100	$ 100
Maintenance Extraordinary				800	800
Operation of 377 Lights	4,787.40	1,541.86	5,710	6,930	6,930
TOTAL No. 1007	**$ 5,048.49**	**$ 1,562.70**	**$ 5,860**	**$ 7,830**	**$ 7,830**
No. 1011-LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.63	$ 8.14	$ 50	$ 50	$ 50
Maintenance Extraordinary			100	100	100
Operation of 29 Lights	425.82	118.51	465	560	560
TOTAL No. 1011	**$ 455.45**	**$ 126.65**	**$ 615**	**$ 710**	**$ 710**
No. 1013-ANGELES VISTA AND SLAUSON AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 183.26	$ 17.38	$ 100	$ 100	$ 100
Operation of 190 Lights	2,529.39	882.02	3,015	3,585	3,585
TOTAL No. 1013	**$ 2,712.65**	**$ 899.40**	**$ 3,115**	**$ 3,685**	**$ 3,685**
No. 1022-WINDSOR HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 90.91	$ 8.14	$ 75	$ 50	$ 50
Maintenance Extraordinary			300	300	300
Operation of 74 Lights	1,161.62	297.39	1,179	1,405	1,405
TOTAL No. 1022	**$ 1,252.53**	**$ 305.53**	**$ 1,554**	**$ 1,755**	**$ 1,755**
No. 1030-BALDWIN HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 90.91	$ 8.14	$ 75	$ 50	$ 50
Operation of 62 Lights	779.18	277.92	960	1,150	1,150
TOTAL No. 1030	**$ 870.09**	**$ 286.06**	**$ 1,035**	**$ 1,200**	**$ 1,200**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
No. 1062-FIRESTONE PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 90.91	$ 8.14	$ 50	$ 50	$ 50
Operation of 36 Lights	530.56	195.37	534	720	720
TOTAL No. 1062	**$ 621.47**	**$ 203.51**	**$ 584**	**$ 770**	**$ 770**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 49,902.29**	**$ 17,806.14**	**$ 56,412**	**$ 70,195**	**$ 70,195**

Park, Recreation and Parkway Districts

APPROPRIATIONS $110,254

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
BALDWIN PARK (1)					
Salaries and Wages	$ 10,544.18	$ 6,568.87	$ 14,650	$ 21,750	$ 20,226
Maintenance and Operation					
Mechanical Service					
Auto Service	$ 140.39	$ 55.11	$ 150	$ 150	$ 150
Miscellaneous Mechanical Service			100	100	100
Stores Service					
Agricultural and Gardening	176.94	202.92	500	415	415
Cleaning and Caretaking	136.55	179.83	230	230	230
Fire Fighting Supplies			4	4	4
Furniture and Furnishings			10	25	25
Heat, Light and Power	81.10	97.09	125	300	300
Insurance—Workman's Compensation	90.75	107.25	186	200	200
Insurance—Public Liability	165.60		175	175	175
Medical and Surgical	21.00		15	15	15
Miscellaneous Supplies, N.O.C.	86.83	75	1		
Office Supplies	28.36		15	24	24
Operating Supplies and Tools	140.50	45.97	150	200	200
Postage	23.00	13.50	20	20	20
Record Books, Paper, Forms and Covers			10	15	15
Repairs and Maintenance, Structural and Non-Structural Improvements	219.57		300	635	635
Recreational	267.56	60.84	150	200	200
All Other					
Auto Mileage	9.92		50	140	140
Electricity	748.59	589.16	1,100	1,100	1,100
Gas	69.22	36.47	100	110	110
Repairs and Maintenance—Buildings and Equipment	12.81		250	600	600
Telephone	62.45	22.35	60	60	60
Water	151.85	80.50	300	300	300
Total Maintenance and Operation	$ 2,632.99	$ 1,491.74	$ 4,001	$ 5,018	$ 5,018
Capital Outlay					
Equipment					
Furniture and Furnishings	$	$	$	$ 766	$ 766
Heat, Light and Power	25.22				
Lawn and Gardening				50	50
Picture Taking and Exhibiting				500	500
Recreational				120	120
Total Equipment	$ 25.22	$	$	$ 1,436	$ 1,436
Structural and Non-Structural Improvements					
Extension Electrical System	$	$	$	$ 1,000	$ 1,000
Floodlights—Tennis Courts				6,000	6,000
Incinerator				750	750
Install Floodlights—Baseball Area	56.86		57	6,000	6,000
Plans and Specifications				1,000	1,000
Portable Bleachers				4,500	4,500
Roof—Bleachers and Pool				1,000	1,000
Service Yard—Fence and Pave				300	300
Storage and Garage Building				4,500	4,500
Underground Conduit				1,000	1,000
Wings—Baseball Backstop				600	600
Total Structural and Non-Structural Improvements	$ 56.86	$	$ 57	$ 26,650	$ 26,650
Total Capital Outlay	$ 82.08	$	$ 57	$ 28,086	$ 28,086
TOTAL BALDWIN PARK	$ 13,259.25	$ 8,060.61	$ 18,708	$ 54,854	$ 53,330

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
BELLA VISTA (1)					
Salaries and Wages	$	$	$	$ 1,435	$ 1,248
Maintenance and Operation					
Mechanical Service					
Miscellaneous Mechanical Service	$	$	$	$ 50	$ 50
Stores Service					
Agricultural and Gardening				180	180
Insurance—Workman's Compensation				100	100
Insurance—Public Liability				150	150
Operating Supplies and Tools				200	200
All Other					
Repairs and Maintenance				250	250
Water				120	120
Total Maintenance and Operation	$	$	$	$ 1,050	$ 1,050
Capital Outlay					
Structural and Non-Structural Improvements					
Landscaping	$	$	$	$ 1,400	$
Tool Box on Concrete Piers				100	100
Total Capital Outlay	$	$	$	$ 1,500	$ 100
TOTAL BELLA VISTA	$	$	$	$ 3,985	$ 2,398
MONTEBELLO PARK (1)					
Salaries and Wages	$ 3,501.94	$ 2,477.94	$ 5,340	$ 10,401	$ 9,034
Maintenance and Operation					
Mechanical Service					
Miscellaneous Mechanical Service	$	$	$ 50	$ 50	$ 50
Stores Service					
Agricultural and Gardening	98.06	654.04	850	1,098	1,098
Heat, Light and Power Supplies	.30		18	18	18
Insurance—Workman's Compensation	41.25	49.50	65	100	100
Insurance—Public Liability			27	200	200
Miscellaneous Supplies, N. O. C.	4.78				
Operating Supplies and Tools	17.90	9.64	50	91	91
Rental of Equipment			70	70	70
All Other					
Repairs and Maintenance, Buildings and Equipment	27.34		300	350	350
Repairs and Maintenance—Structural and Non-structural Improvements	216.89				
Water	1,436.31	862.01	1,800	1,800	1,800
Total Maintenance and Operation	$ 1,842.83	$ 1,575.19	$ 3,230	$ 3,777	$ 3,777
Capital Outlay					
Equipment					
Lawn and Gardening	$	$	$	$ 500	$
Metal Working				30	30
Transporting and Conveying				125	125
Total Equipment	$	$	$	$ 655	$ 155
Structural and Non-Structural Improvements					
Landscaping	$	$	$ 628	$ 3,362	$ 3,362
Sprinkler System—S. S. Drive	482.16	121.05	150	2,800	2,800
Sprinkler System—No. and So. Triangles				1,260	1,260
Tool Shed and Rest Rooms				6,000	6,000
Total Structural and Non-Structural Improvements	$ 482.16	$ 121.05	$ 778	$ 13,422	$ 13,422
Total Capital Outlay	$ 482.16	$ 121.05	$ 778	$ 14,077	$ 13,577
TOTAL MONTEBELLO PARK	$ 5,826.93	$ 4,174.18	$ 9,348	$ 28,255	$ 26,388

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
SOUTHEAST (1)					
Salaries and Wages	$ 8,161.50	$ 5,058.50	$ 11,203	$ 15,361	$ 13,732
Maintenance and Operation					
Mechanical Service					
Miscellaneous Mechanical Service	$	$	$ 50	$ 50	$ 50
Repairs and Maintenance					
Structural and Non-structural Improvements	367.88	8.84	920	920	920
Repairs and Maintenance, Tools, Devices and Equipment	16.30				
Stores Service					
Agricultural and Gardening	439.50	194.70	700	450	450
Cleaning and Caretaking	21.30	12.16	70	100	100
Fire Fighting				12	12
Heat, Light and Power	5.58	7.43	18	300	300
Insurance—Workman's Compensation	102.30	102.30	103	125	125
Insurance—Public Liability	182.00			200	200
Medical and Surgical				20	20
Miscellaneous Supplies, N.O.C.	13.25				
Office Supplies, N. O. C.			5	10	10
Operating Supplies and Tools	75.47	77.72	175	100	100
Postage	6.00			10	10
Recreational Supplies	111.86	94.88	200	200	200
Record Books, Paper, Forms and Covers				25	25
Rental of Equipment			100	100	100
Writing Supplies				10	10
All Other					
Electricity	311.06	285.40	580	600	600
Gas	11.70	6.12	15	15	15
Repairs and Maintenance			650	650	650
Telephone	50.40	23.30	50	59	59
Water	533.88	270.46	600	650	650
Total Maintenance and Operation	$ 2,248.48	$ 1,083.31	$ 4,236	$ 4,606	$ 4,606
Capital Outlay					
Equipment					
Furniture and Furnishings	$ 65.12	$	$	$	$
Heat, Light and Power			21		
Lawn and Gardening				1,250	1,250
Recreational				325	325
Transporting and Conveying				125	125
Total Equipment	$ 65.12	$	$ 21	$ 1,700	$ 1,700
Structural and Non-Structural Improvements					
Barbecue Grill	$ 3.53	$	$	$ 300	$ 300
Extension of Water System				1,000	1,000
Landscaping				400	400
Lighting Roller Skating Rink	1,848.13			2,000	2,000
Lighting Play Area				600	600
Lighting Tennis Courts				2,500	2,500
Park Addition	1,944.00				
Portable Bleachers				500	500
Sink with Water and Sewer Lines				800	800
Total Structural and Non-Structural Improvements	$ 3,795.66	$	$	$ 8,100	$ 8,100
Total Capital Outlay	$ 3,860.78	$	$ 21	$ 9,800	$ 9,800
TOTAL SOUTHEAST	$ 14,270.76	$ 6,141.81	$ 15,460	$ 29,767	$ 28,138
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 33,356.94	$ 18,376.60	$ 43,516	$ 116,861	$ 110,254

Waterworks Districts

APPROPRIATIONS $199,605

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
No. 1-ATHENS-WOODCREST (2-4)					
Salaries and Wages	$ 1,851.00	$ 840.00	$ 840	$	$
Maintenance and Operation					
Administration	$ 2,292.55	$ 1,193.79	$ 2,100	$ 2,300	$ 2,300
Maintenance	2,516.84	1,592.23	5,700	5,200	5,200
Operation	3,490.28	2,029.01	4,500	5,000	5,000
Total Maintenance and Operation	$ 8,299.67	$ 4,815.03	$ 12,300	$ 12,500	$ 12,500
Less Service Charges	134.50	40.00	40		
Total Maintenance and Operation—Net	$ 8,165.17	$ 4,775.03	$ 12,260	$ 12,500	$ 12,500
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 8,218.06	$ 1,820.40	$ 5,900	$ 4,200	$ 4,200
Total Maintenance	$ 18,234.23	$ 7,435.43	$ 19,000	$ 16,700	$ 16,700
Interest and Debt Redemption					
Interest on Bonds	$ 52.50	$	$	$	$
Redemption of Bonds	1,000.00				
Total Interest and Debt Redemption	$ 1,052.50	$	$	$	$
TOTAL NO. 1	$ 19,286.73	$ 7,435.43	$ 19,000	$ 16,700	$ 16,700
NO. 2 NORWALK (1)					
Salaries and Wages	$ 870.00	$ 500.00	$ 500	$	$
Maintenance and Operation					
Administration	$ 719.45	$ 356.20	$ 775	$ 775	$ 775
Maintenance	2,313.09	607.22	6,525	6,005	6,005
Operation	880.92	547.77	1,700	1,800	1,800
Total Maintenance and Operation	$ 3,913.36	$ 1,511.19	$ 9,000	$ 8,580	$ 8,580
Less Service Charges	213.75	75.00	75		
Total Maintenance and Operation—Net	$ 3,699.61	$ 1,436.19	$ 8,925	$ 8,580	$ 8,580
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 273.60	$	$ 18,800	$ 23,800	$ 23,800
TOTAL NO. 2	$ 4,843.21	$ 1,936.19	$ 28,225	$ 32,380	$ 32,380
NO. 4 LANCASTER (5)					
Salaries and Wages	$ 2,400.00	$ 1,055.00	$ 1,055	$	$
Maintenance and Operation					
Administration	$ 1,381.80	$ 732.95	$ 1,200	$ 1,400	$ 1,400
Maintenance	4,365.94	2,768.03	6,500	6,100	6,100
Operation	4,537.23	919.28	5,200	7,000	7,000
Total Maintenance and Operation	$ 10,284.97	$ 4,420.26	$ 12,900	$ 14,500	$ 14,500
Less Service Charges	64.80	27.00	27		
Total Maintenance and Operation—Net	$ 10,220.17	$ 4,393.26	$ 12,873	$ 14,500	$ 14,500

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
No. 4 LANCASTER—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 1,004.64	$	$ 17,400	$ 25,000	$ 11,541
Total Maintenance	$ 13,624.81	$ 5,448.26	$ 31,328	$ 39,500	$ 26,041
Interest and Debt Redemption					
Interest on Bonds	$ 1,348.16	$	$ 1,258	$ 1,168	$ 1,168
Redemption of Bonds	1,506.25		1,507	1,507	1,507
Total Interest and Debt Redemption	$ 2,854.41	$	$ 2,765	$ 2,675	$ 2,675
TOTAL NO. 4	$ 16,479.22	$ 5,448.26	$ 34,093	$ 42,175	$ 28,716
NO. 5 BELL-VERNON (1-4)					
Salaries and Wages	$ 837.00	$ 375.00	$ 375	$	$
Maintenance and Operation					
Administration	$ 715.36	$ 410.35	$ 700	$ 750	$ 750
Maintenance	1,964.24	1,489.02	4,000	4,050	4,050
Operation	1,145.11	713.80	1,900	2,000	2,000
Total Maintenance and Operation	$ 3,824.71	$ 2,613.17	$ 6,600	$ 6,800	$ 6,800
Less Service Charges	36.00	15.00	15		
Total Maintenance and Operation—Net	$ 3,788.71	$ 2,598.17	$ 6,585	$ 6,800	$ 6,800
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$ 13,700	$ 16,200	$ 16,200
Total Maintenance	$ 4,625.71	$ 2,973.17	$ 20,660	$ 23,000	$ 23,000
Interest and Debt Redemption					
Interest on Bonds	$ 1,257.86	$	$ 1,170	$ 1,081	$ 1,081
Redemption of Bonds	1,479.73		1,480	1,480	1,480
Total Interest and Debt Redemption	$ 2,737.59	$	$ 2,650	$ 2,561	$ 2,561
TOTAL NO. 5	$ 7,363.30	$ 2,973.17	$ 23,310	$ 25,561	$ 25,561
NO. 10 WILLOWBROOK (4)					
Salaries and Wages	$ 894.00	$ 449.00	$ 449	$	$
Maintenance and Operation					
Administration	$ 1,578.60	$ 789.15	$ 1,400	$ 1,600	$ 1,600
Maintenance	2,414.63	798.42	7,800	9,000	9,000
Operation	2,385.45	1,638.00	2,900	3,300	3,300
Total Maintenance and Operation	$ 6,378.68	$ 3,225.57	$ 12,100	$ 13,900	$ 13,900
Less Service Charges	100.80	48.00	48		
Total Maintenance and Operation—Net	$ 6,277.88	$ 3,177.57	$ 12,052	$ 13,900	$ 13,900
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 4,400	$ 8,000	$ 8,000
Total Maintenance	$ 7,171.88	$ 3,626.57	$ 16,901	$ 21,900	$ 21,900
Interest and Debt Redemption					
Interest on Bonds	$ 2,878.75	$ 479.70	$ 2,653	$ 2,449	$ 2,449
Redemption of Bonds	3,750.00	3,229.73	3,750	2,750	2,750
Total Interest and Debt Redemption	$ 6,628.75	$ 3,709.43	$ 6,403	$ 5,199	$ 5,199
TOTAL NO. 10	$ 13,800.63	$ 7,336.00	$ 23,304	$ 27,099	$ 27,099

WATERWORKS DISTRICTS—Continued

Classification	Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
	EXPENDITURES				
NO. 13 LOMITA (4)					
Salaries and Wages	$ 2,148.00	$ 1,025.00	$ 1,025	$	$
Maintenance and Operation					
Administration	$ 2,416.65	$ 1,252.35	$ 2,300	$ 2,450	$ 2,450
Maintenance	5,360.32	3,815.28	8,000	8,950	8,950
Operation	6,575.03	1,576.50	9,700	12,000	12,000
Total Maintenance and Operation	$ 14,352.00	$ 6,644.13	$ 20,000	$ 23,400	$ 23,400
Less Service Charges	419.32	101.25	102		
Total Maintenance and Operation—Net	$ 13,932.68	$ 6,542.88	$ 19,898	$ 23,400	$ 23,400
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 5,713.03	$	$ 6,500	$	$
Total Maintenance	$ 21,793.71	$ 7,567.88	$ 27,423	$ 23,400	$ 23,400
Interest and Debt Redemption					
Interest on Bonds	$ 7,720.00	$	$ 7,320	$ 6,920	$ 6,920
Redemption of Bonds	7,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	$ 14,720.00	$ 6,000.00	$ 14,320	$ 13,920	$ 13,920
TOTAL NO. 13	$ 36,513.71	$ 13,567.88	$ 41,743	$ 37,320	$ 37,320
NO. 16 MIRAMONTE (2)					
Salaries and Wages	$ 1,791.00	$ 898.00	$ 898	$	$
Maintenance and Operation					
Administration	$ 1,671.92	$ 743.25	$ 1,600	$ 1,700	$ 1,700
Maintenance	1,826.06	356.89	3,000	3,050	3,050
Operation	2,194.20	1,453.50	3,500	4,000	4,000
Total Maintenance and Operation	$ 5,692.78	$ 2,553.64	$ 8,100	$ 8,750	$ 8,750
Less Service Charges	115.20	60.00	60		
Total Maintenance and Operation—Net	$ 5,577.58	$ 2,493.64	$ 8,040	$ 8,750	$ 8,750
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 2,300	$ 3,900	$ 3,900
Total Maintenance	$ 7,368.58	$ 3,391.64	$ 11,238	$ 12,650	$ 12,650
Interest and Debt Redemption					
Interest on Bonds	$ 2,780.00	$ 460.00	$ 2,660	$ 2,540	$ 2,540
Redemption of Bonds	2,000.00	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption	$ 4,780.00	$ 2,460.00	$ 4,660	$ 4,540	$ 4,540
TOTAL NO. 16	$ 12,148.58	$ 5,851.64	$ 15,898	$ 17,190	$ 17,190
NO. 18 PICTURE CITY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 160.00	$ 50.00	$ 130	$ 100	$ 100
Redemption of Bonds	500.00	500.00	500	500	500
TOTAL NO. 18	$ 660.00	$ 550.00	$ 630	$ 600	$ 600

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
NO. 21 KAGEL CANYON (5)					
Salaries and Wages	$ 465.00	$ 225.00	$ 225	$	$
Maintenance and Operation					
Administration	$ 270.05	$ 168.25	$ 215	$ 280	$ 280
Maintenance	1,960.23	668.95	3,135	3,320	3,320
Operation	478.10	390.76	900	1,000	1,000
Total Maintenance and Operation	$ 2,708.38	$ 1,227.96	$ 4,250	$ 4,600	$ 4,600
Total Maintenance	$ 3,173.38	$ 1,452.96	$ 4,475	$ 4,600	$ 4,600
Interest and Debt Redemption					
Interest on Bonds	$ 1,180.00	$ 190.00	$ 1,120	$ 1,060	$ 1,060
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 2,180.00	$ 190.00	$ 2,120	$ 2,060	$ 2,060
TOTAL NO. 21	$ 5,353.38	$ 1,642.96	$ 6,595	$ 6,660	$ 6,660
NO. 22 LIBERTY ACRES (4)					
Salaries and Wages	$ 420.00	$ 300.00	$ 300	$	$
Maintenance and Operation					
Administration	$ 497.30	$ 241.25	$ 275	$ 500	$ 500
Maintenance	2,404.72	2,475.00	3,300	3,439	3,439
Operation	1,371.36	699.00	875	1,700	1,700
Total Maintenance and Operation	$ 4,273.38	$ 3,415.25	$ 4,450	$ 5,639	$ 5,639
Less Service Charges	38.48	22.08	23		
Total Maintenance and Operation—Net	$ 4,234.90	$ 3,393.17	$ 4,427	$ 5,639	$ 5,639
Total Maintenance	$ 4,654.90	$ 3,693.17	$ 4,727	$ 5,639	$ 5,639
Interest and Debt Redemption					
Interest on Bonds	$ 860.00	$ 270.00	$ 800	$ 740	$ 740
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 1,860.00	$ 270.00	$ 1,800	$ 1,740	$ 1,740
TOTAL NO. 22	$ 6,514.90	$ 3,963.17	$ 6,527	$ 7,379	$ 7,379
GRAND TOTAL WATERWORKS DISTRICTS	$ 122,963.66	$ 50,704.70	$ 199,325	$ 213,064	$ 199,605

Acquisition and Improvement Districts

APPROPRIATIONS $6,457

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
NO. 28—ALONDRA PARK (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 560.00	$ 43.77	$ 490	$	$
Redemption of Bonds		3,000.00	3,000		
TOTAL NO. 28	**$ 560.00**	**$ 3,043.77**	**$ 3,490**	$	$
NO. 30—BROADWAY (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 175.00	$	$ 175	$	$
NO. 113—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 277.77	$ 15.04	$ 146	$ 15	$ 15
Redemption of Bonds	2,200.00	2,200.00	2,200	2,179	2,179
TOTAL NO. 113	**$ 2,477.77**	**$ 2,215.04**	**$ 2,346**	$ 2,194	$ 2,194
NO. 250—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,182.39	$	$ 973	$ 763	$ 763
Redemption of Bonds	3,500.00		3,500	3,500	3,500
TOTAL NO. 250	**$ 4,682.39**	**$**	**$ 4,473**	$ 4,263	$ 4,263
GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	$ 7,895.16	$ 5,258.81	$ 10,484	$ 6,457	$ 6,457

Road Improvement Districts

Classification	EXPENDITURES Actual Prior Year 1945-46	Actual Current Year To 1-1-47	Estimated Current Year 1946-47	Requested Fiscal Year 1947-48	Allowed Fiscal Year 1947-48
NO. 316—LA HABRA HEIGHTS TRACT (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 112.04	$	$	$	$
Redemption of Bonds	10,186.32				
TOTAL NO. 316	$ 10,298.36	$	$	$	$

Special Statements

Statement of Appropriations Made From Unapproriated Reserves During Fiscal Year Ending June 30, 1947

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Maintenance and Operation	$ 434,343.17	
Capital Outlay	444,044.07	
TOTAL	$ 878,387.24	
BY FUNDS		
General	$ 648,630.16	
Public Library	2,200.00	
Fire Protection Districts	13,178.77	
Lighting Districts	4,650.00	
Flood Control Maintenance	193,757.00	
Garbage Disposal Districts	821.28	
Recreation and Parkway Districts	2,415.00	
Sewer Maintenance District	1,000.00	
Waterworks Districts	11,735.03	
TOTAL	$ 878,387.24	

IN DETAIL

Board of Supervisors		
Maintenance and Operation	$ 15,275.00	General
Auditor		
Maintenance and Operation	$ 7,955.00	General
Treasurer		
Maintenance and Operation	$ 900.00	General
Assessor		
Maintenance and Operation	$ 9,875.00	General
Tax Collector		
Maintenance and Operation	$ 10,045.00	General
Purchasing and Stores		
Maintenance and Operation	$ 7,515.00	General
Civil Service Commission		
Maintenance and Operation	$ 8,400.00	General
Municipal Court—Los Angeles		
Maintenance and Operation	$ 36,000.00	General
Justice Courts		
Maintenance and Operation	$ 16,400.00	General
Coroner		
Maintenance and Operation	$ 2,500.00	General
Mechanical Department		
Maintenance and Operation	$ 2,560.00	General
Capital Outlay	1,500.00	General
Total	$ 4,060.00	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

Description	Amount	Name of Fund
Motor Vehicle		
Capital Outlay	$ 230,129.93	General
Janitor's		
Maintenance and Operation	$ 1,860.00	General
Pound Department		
Maintenance and Operation	$ 950.00	General
Charities—Rancho Los Amigos		
Maintenance and Operation	$ 32,000.00	General
Charities—Hospital		
Maintenance and Operation	$ 96,447.23	General
Charities—Harbor General Hospital		
Maintenance and Operation	$ 10,000.00	General
Charities—Olive View Sanitorium		
Maintenance and Operation	$ 32,000.00	General
Charities—Public Assistance		
Maintenance and Operation	$ 15,000.00	General
Indigent Aid		
Maintenance and Operation	$ 83,500.00	General
Aid to Needy Blind		
Maintenance and Operation	$ 3,000.00	General
Aid to Needy Children		
Maintenance and Operation	$ 12,000.00	General
Probation Department		
Maintenance and Operation	$ 2,500.00	General
Superintendent of Schools		
Maintenance and Operation	$ 2,003.00	General
School Library Service		
Maintenance and Operation	$ 200.00	General
County Museum		
Maintenance and Operation	$ 1,400.00	General
Mechanical Service		
Maintenance and Operation	$ 6,000.00	General
Capital Projects		
Capital Outlay	$ 715.00	General
Public Library		
Maintenance and Operation	$ 2,200.00	Public Library

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

Description	Amount	Name of Fund
Altadena Fire Protection District		
Capital Outlay	$ 1,127.70	Altadena Fire Prot. Dist.
Angeles Mesa Fire Protection District		
Capital Outlay	$ 22.37	Angeles Mesa Fire Prot. Dist.
Bell Gardens Fire Protection District		
Capital Outlay	$ 517.40	Bell Gardens Fire Prot. Dist.
Belvedere Fire Protection District		
Capital Outlay	$ 745.37	Belvedere Fire Prot. Dist.
Belvedere Gardens Fire Protection District		
Capital Outlay	$ 527.97	Belvedere Gardens F. P. Dist.
Central Manufacturing Fire Protection District		
Capital Outlay	$ 517.40	Central Manufacturing F. P. D.
Clearwater-Hynes Fire Protection District		
Capital Outlay	$ 1,644.91	Clearwater-Hynes Fire Protection District
Flintridge Fire Protection District		
Capital Outlay	$ 9.73	Flintridge Fire Prot. Dist.
Lakewood Fire Protection District		
Capital Outlay	$ 109.01	Lakewood Fire Prot. Dist.
Miramonte-Florence-Graham Fire Protection District		
Capital Outlay	$ 552.30	Miramonte-Florence-Graham F. P. D.
Norwalk Fire Protection District		
Maintenance and Operation	$ 246.66	Norwalk Fire Prot. Dist.
Capital Outlay	9.73	Norwalk Fire Prot. Dist.
Total	$ 256.39	
Palmdale Fire Protection District		
Capital Outlay	$ 10.00	Palmdale Fire Prot. Dist.
San Gabriel Fire Protection District		
Capital Outlay	$ 5,933.55	San Gabriel Fire Prot. Dist.
Santa Fe Springs Fire Protection District		
Capital Outlay	$ 200.00	Santa Fe Springs Fire Protection District
Willowbrook Fire Protection District		
Capital Outlay	$ 1,004.67	Willowbrook Fire Prot. Dist.
Artesia Lighting District		
Maintenance and Operation	$ 150.00	Artesia Lighting District
Belvedere Lighting District		
Maintenance and Operation	$ 500.00	Belvedere Lighting District

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

Description	Amount	Name of Fund
Crescent Heights Lighting District		
Maintenance and Operation	$ 400.00	Crescent Heights Light. Dist.
Graham Lighting District		
Maintenance and Operation	$ 800.00	Graham Lighting District
Miramonte Lighting District		
Maintenance and Operation	$ 800.00	Miramonte Lighting District
National Lighting District		
Maintenance and Operation	$ 50.00	National Lighting District
Pasadena Lighting District		
Maintenance and Operation	$ 500.00	Pasadena Lighting District
Poppy Fields Lighting District		
Maintenance and Operation	$ 100.00	Poppy Fields Lighting District
Lighting Maintenance District No. 411		
Maintenance and Operation	$ 100.00	Lighting Maint. Dist. No. 411
Lighting Maintenance District No. 540		
Maintenance and Operation	$ 200.00	Lighting Maint. Dist. No. 540
Lighting Maintenance District No. 623		
Maintenance and Operation	$ 200.00	Lighting Maint. Dist. No. 623
Lighting Maintenance District No. 625		
Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 625
Lighting Maintenance District No. 635		
Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 635
Lighting Maintenance District No. 665		
Maintenance and Operation	$ 100.00	Lighting Maint. Dist. No. 665
Lighting Maintenance District No. 681		
Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 681
Lighting Maintenance District No. 721		
Maintenance and Operation	$ 200.00	Lighting Maint. Dist. No. 721
Lighting Maintenance District No. 738		
Maintenance and Operation	$ 75.00	Lighting Maint. Dist. No. 738
Lighting Maintenance District No. 760		
Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 760
Lighting Maintenance District No. 788		
Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 788
Lighting Maintenance District No. 825		
Maintenance and Operation	$ 25.00	Lighting Maint. Dist. No. 825
Lighting Maintenance District No. 900		
Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 900

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

Description	Amount	Name of Fund
Lighting Maintenance District No. 1022		
Maintenance and Operation	$ 100.00	Lighting Maint. Dist. No. 1022
Lighting Maintenance District No. 1062		
Maintenance and Operation	$ 50.00	Lighting Maint. Dist. No. 1062
Flood Control General Maintenance		
Capital Outlay	$ 193,757.00	F. C. General Maintenance
Athens-Woodcrest Garbage Disposal District		
Maintenance and Operation	$ 69.24	Athens-Woodcrest G. D. Dist.
Bellflower Garbage Disposal District		
Maintenance and Operation	$ 332.94	Bellflower Garbage Disp. Dist.
Mesa Heights Garbage Disposal District		
Maintenance and Operation	$ 71.10	Mesa Heights G. D. Dist.
San Dimas Garbage District		
Maintenance and Operation	$ 348.00	San Dimas Garbage District
Belvedere Sewer District		
Capital Outlay	$ 1,000.00	Belvedere Sewer District
Baldwin Park, Recreation and Parkway District		
Maintenance and Operation	$ 640.00	Baldwin Park, Recreation and Parkway District
Montebello Park, Recreation and Parkway District		
Capital Outlay	$ 675.00	Montebello Park, Recreation and Parkway District
Southeast Park Recreation and Parkway District		
Maintenance and Operation	$ 1,100.00	Southeast P. R. & P. Dist.
Water Works District No. 1 Maintenance		
Maintenance and Operation	$ 1,000.00	Water Works Dist. No. 1 Maint.
Water Works District No. 4 Maintenance		
Maintenance and Operation	$ 2,600.00	Water Works Dist. No. 4 Maint.
Capital Outlay	3,000.00	Water Works Dist. No. 4 Maint.
Total	$ 5,600.00	
Water Works District No. 13 Maintenance		
Maintenance and Operation	$ 4,400.00	Water Works Dist. No. 13 Maint.
Capital Outlay	335.03	Water Works Dist. No. 13 Maint.
Total	$ 4,735.03	
Water Works District No. 22 Maintenance		
Maintenance and Operation	$ 400.00	Water Works Dist. No. 22 Maint.

Statement of Appropriations Made from General Reserve During Fiscal Year Ending June 30, 1947

Description	Amount	Name of Fund
San Dimas Garbage District		
Maintenance and Operation	$ 271.76	San Dimas Garbage District
Water Works District No. 4 Maintenance		
Capital Outlay	$ 7,200.00	Water Works Dist. No. 4 Maint.

Statement of Appropriations Made From Estimated Revenue Requirements During Fiscal Year Ending June 30, 1947

Description	Amount	Name of Fund
Jury Instruction Form		
Maintenance and Operation	$ 713.48	Jury Instruction Form
Rancho Crafters Rehabilitation		
Maintenance and Operation	$ 10,299.56	Rancho Crafters Rehabilitation
Reporters Salary		
Salaries and Wages	$ 65,383.82	Reporters Salary
Antelope Valley Soil Conservation District		
Maintenance and Operation	$ 3,863.53	Antelope Valley Soil Cons. Dist.
Old Age Assistance		
Maintenance and Operation	$3,463,000.00	General
Rapid Treatment Contribution		
Salaries and Wages	$ 15,000.00	Rapid Treatment Contribution
Maintenance and Operation	11,000.00	Rapid Treatment Contribution
Total	$ 26,000.00	

Statement of Appropriations Made From Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1947

Description	Amount	Name of Fund
Reporters Salary		
Salaries and Wages	$ 10,333.10	Reporters Salary
Acquisition and Improvement District No. 28		
Maintenance and Operation	$ 3,393.77	A & I District No. 28
Acquisition and Improvement District No. 30		
Maintenance and Operation	$ 175.00	A & I District No. 30
Road Department		
Capital Outlay	$ 12,000.00	General Road Fund
County Fair Agricultural Building		
Capital Outlay	$ 700.00	County Fair Agricultural Bldg.

Statement of Appropriations Made By Transfers During Fiscal Year Ending June 30, 1947

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 980,043.20	
Maintenance and Operation	1,575,154.81	
Capital Outlay	378,651.59	
TOTAL	$2,933,849.60	
BY FUNDS		
General	$1,789,350.55	
Salary	980,043.20	
Motor Vehicle	164,455.85	
TOTAL	$2,933,849.60	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

IN DETAIL

Description	Amount	Name of Fund
Board of Supervisors		
Maintenance and Operation	$ 62,650.00	General
Capital Outlay	4,981.01	General
Total	**$ 67,631.01**	
Auditor		
Capital Outlay	$ 84,835.32	General
Treasurer		
Salaries and Wages	$ 8,000.00	Salary
Maintenance and Operation	833.00	General
Capital Outlay	251.55	General
Total	**$ 9,084.55**	
Assessor		
Salaries and Wages	$ 90,000.00	Salary
Maintenance and Operation	16,450.00	General
Capital Outlay	4,387.26	General
Total	**$ 110,837.26**	
Tax Collector		
Salaries and Wages	$ 65,000.00	Salary
Capital Outlay	9,283.31	General
Total	**$ 74,283.31**	
Purchasing and Stores Department		
Capital Outlay	$ 933.05	General
District Attorney		
Salaries and Wages	$ 65,629.20	Salary
Maintenance and Operation	5,000.00	General
Capital Outlay	965.45	General
Total	**$ 71,594.65**	
County Counsel		
Maintenance and Operation	$ 10,250.00	General
Capital Outlay	460.03	General
Total	**$ 10,710.03**	
Public Defender		
Salaries and Wages	$ 6,000.00	Salary
Maintenance and Operation	440.00	General
Capital Outlay	98.88	General
Total	**$ 6,538.88**	
Civil Service Commission		
Salaries and Wages	$ 7,000.00	Salary
Maintenance and Operation	12,028.00	General
Capital Outlay	597.91	General
Total	**$ 19,625.91**	
Surveyor		
Maintenance and Operation	$ 3,899.00	General
Capital Outlay	607.17	General
Total	**$ 4,506.17**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

Description	Amount	Name of Fund
County Engineer		
Salaries and Wages	$ 20,000.00	Salary
Maintenance and Operation	3,000.00	General
Capital Outlay	678.02	General
Total	**$ 23,678.02**	
Regional Planning Commission		
Maintenance and Operation	$ 700.00	General
Capital Outlay	651.04	General
Total	**$ 1,351.04**	
Department of Building and Safety		
Capital Outlay	$ 2,360.53	General
Registrar of Voters		
Capital Outlay	$ 3,304.28	General
Election Expense—Supervisors		
Maintenance and Operation	$ 1,200.00	General
Municipal Court—Los Angeles		
Salaries and Wages	$ 10,000.00	Salary
Maintenance and Operation	43,500.00	General
Capital Outlay	4,795.96	General
Total	**$ 58,295.96**	
Municipal Court—Long Beach		
Salaries and Wages	$ 6,500.00	Salary
Maintenance and Operation	200.00	General
Capital Outlay	168.23	General
Total	**$ 6,868.23**	
Municipal Court—Santa Monica		
Capital Outlay	$ 62.95	General
Justice Courts		
Salaries and Wages	$ 12,000.00	Salary
Maintenance and Operation	2,238.90	General
Capital Outlay	142.18	General
Total	**$ 14,381.08**	
Superior Court		
Salaries and Wages	$ 26,500.00	Salary
Capital Outlay	7,159.75	General
Total	**$ 33,659.75**	
County Clerk		
Salaries and Wages	$ 5,000.00	Salary
Maintenance and Operation	17,500.00	General
Capital Outlay	348.68	General
Total	**$ 22,848.68**	
Coroner		
Salaries and Wages	$ 1,500.00	Salary
Capital Outlay	106.73	General
Total	**$ 1,606.73**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

Description	Amount	Name of Fund
Sheriff		
Maintenance and Operation	$ 10,382.12	General
Capital Outlay	4,049.96	General
Total	**$ 14,432.08**	
Marshal, Municipal Court—Los Angeles		
Salaries and Wages	$ 14,500.00	Salary
Maintenance and Operation	1,300.00	General
Capital Outlay	17.98	General
Total	**$ 15,817.98**	
Marshal, Municipal Court—Long Beach		
Salaries and Wages	$ 775.00	Salary
Maintenance and Operation	70.00	General
Capital Outlay	20.17	General
Total	**$ 865.17**	
Marshal, Municipal Court—Santa Monica		
Salaries and Wages	$ 800.00	Salary
Maintenance and Operation	50.00	General
Total	**$ 850.00**	
Mechanical Department		
Capital Outlay	$ 2,271.43	General
Janitors		
Salaries and Wages	$ 28,500.00	Salary
Maintenance and Operation	5,000.00	General
Capital Outlay	3,583.88	General
Total	**$ 37,083.88**	
Recorder		
Capital Outlay	$ 7,975.55	General
Public Administrator		
Salaries and Wages	$ 4,000.00	Salary
Maintenance and Operation	1,000.00	General
Capital Outlay	931.17	General
Total	**$ 5,931.17**	
Farm Advisor		
Capital Outlay	$ 1,641.68	General
Forester and Fire Warden		
Salaries and Wages	$ 15,589.00	Salary
Maintenance and Operation	15,350.00	General
Capital Outlay	1,912.83	General
Total	**$ 32,851.83**	
Agricultural Department		
Maintenance and Operation	$ 159.07	General
Capital Outlay	483.34	General
Total	**$ 642.41**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

Description		Amount	Name of Fund
Live Stock Department			
Salaries and Wages	$	5,400.00	Salary
Maintenance and Operation		600.00	General
Capital Outlay		62.52	General
Total	$	**6,062.52**	
Sealer of Weights and Measures			
Maintenance and Operation	$	194.00	General
Capital Outlay		765.56	General
Total	$	959.56	
Pound Department			
Maintenance and Operation	$	1,835.00	General
Capital Outlay		798.98	General
Total	$	2,633.98	
Mechanical Department—Safety			
Capital Outlay	$	187.38	General
Health Department			
Salaries and Wages	$	3,840.00	Salary
Capital Outlay		10,659.37	General
Total	$	**14,499.37**	
Air Pollution Control			
Capital Outlay	$	461.38	General
Charities—Administration			
Salaries and Wages	$	2,500.00	Salary
Capital Outlay		1,245.06	General
Total	$	**3,745.06**	
Charities—Rancho Los Amigos			
Salaries and Wages	$	78,339.00	Salary
Maintenance and Operation		63,060.00	General
Capital Outlay		15,134.32	General
Total	$	**156,533.32**	
Charities—Long Beach Sanatorium			
Maintenance and Operation	$	25,800.00	General
Capital Outlay		48,627.00	General
Total	$	**74,427.00**	
Rapid Treatment Center			
Salaries and Wages	$	10,000.00	Salary
Maintenance and Operation		11,000.00	General
Capital Outlay		9.08	General
Total	$	**21,009.08**	
Charities—Hospital			
Salaries and Wages	$	447,000.00	Salary
Maintenance and Operation		556,000.00	General
Capital Outlay		39,525.27	General
Total		**$1,042,525.27**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

Description	Amount	Name of Fund
Charities—Harbor General Hospital		
Salaries and Wages	$ 7,000.00	Salary
Maintenance and Operation	97,225.00	General
Capital Outlay	29,110.51	General
Total	**$ 133,335.51**	
Charities—Olive View Sanatorium		
Maintenance and Operation	$ 25,000.00	General
Capital Outlay	7,762.20	General
Total	**$ 32,762.20**	
Charities—Public Assistance		
Maintenance and Operation	$ 19,000.00	General
Capital Outlay	11,661.84	General
Total	**$ 30,661.84**	
Indigent Aid		
Maintenance and Operation	$ 246,700.00	General
Public Welfare Commission		
Capital Outlay	$ 329.81	General
Jail		
Maintenance and Operation	$ 9,902.73	General
Capital Outlay	438.79	General
Total	**$ 10,341.52**	
Wayside Honor Farm		
Maintenance and Operation	$ 25,073.05	General
Capital Outlay	1,048.44	General
Total	**$ 26,121.49**	
Juvenile Hall		
Maintenance and Operation	$ 2,000.00	General
Capital Outlay	646.94	General
Total	**$ 2,646.94**	
El Retiro		
Capital Outlay	$ 154.49	General
Probation Department		
Capital Outlay	$ 557.69	General
Care of Juvenile Court Wards		
Maintenance and Operation	$ 56,000.00	General
Juvenile Facility		
Capital Outlay	$ 273.28	General
Youth Committee		
Capital Outlay	$ 17.75	General
Superintendent of Schools		
Maintenance and Operation	$ 2,845.00	General
Capital Outlay	365.82	General
Total	**$ 3,210.82**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

Description	Amount	Name of Fund
County Art Institute		
Salaries and Wages	$ 9,371.00	Salary
Maintenance and Operation	2,116.00	General
Capital Outlay	439.38	General
Total	**$ 11,926.38**	
County Museum		
Capital Outlay	$ 5,949.98	General
Parks and Recreation Department		
Capital Outlay	$ 20,999.42	General
Insurance		
Maintenance and Operation	$ 11,000.00	General
Patriotic Hall		
Salaries and Wages	$ 4,300.00	Salary
Maintenance and Operation	1,182.26	General
Total	**$ 5,482.26**	
Soldier Burials		
Maintenance and Operation	$ 300.00	General
Workmen's Compensation		
Maintenance and Operation	$ 35,000.00	General
Peace Officers' Retirement		
Salaries and Wages	$ 8,000.00	Salary
Telephone Department		
Salaries and Wages	$ 7,000.00	Salary
Maintenance and Operation	19,700.00	General
Total	**$ 26,700.00**	
Forester's, Fire Warden's and Firemen's Retirement		
Salaries and Wages	$ 10,000.00	Salary
Aid to Cities and State		
Maintenance and Operation	$ 4,000.00	General
Capital Projects		
Capital Outlay	$ 13,317.88	General
Road Department		
Maintenance and Operation	$ 146,421.68	Motor Vehicle
Capital Outlay	18,034.17	Motor Vehicle
Total	**$ 164,455.85**	

Statement of Appropriations Cancelled to Unappropriated Reserve During Fiscal Year Ending June 30; 1947

BY GENERAL CLASSIFICATION	
Maintenance and Operation	$ 3,550.03
Capital Outlay	650,815.16
TOTAL	$ 654,365.19
BY FUNDS	
General	$ 648,630.16
Waterworks Districts	5,735.03
TOTAL	$ 654,365.19

IN DETAIL

Mechanical Department		
Maintenance and Operation	$ 2,015.00	General
Pound Department		
Maintenance and Operation	$ 200.00	General
Wages to Prisoners		
Maintenance and Operation	$ 1,000.00	General
School Library Service		
Capital Outlay	$ 200.00	General
Capital Projects		
Capital Outlay	$ 645,215.16	General
Water Works District No. 1 Maintenance		
Capital Outlay	$ 1,000.00	Water Works District No. 1 Maintenance
Water Works District No. 4 Maintenance		
Capital Outlay	$ 2,600.00	Water Works District No. 4 Maintenance
Water Works District No. 13 Maintenance		
Maintenance and Operation	$ 335.03	Water Works District No. 13 Maintenance
Capital Outlay	1,800.00	Water Works District No. 13 Maintenance
Total	$ 2,135.03	

Statement of Appropriations Cancelled to Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1947

Description	Amount	Name of Fund
Portal Ridge Soil Conservation District		
Maintenance and Operation	$ 782.00	Portal Ridge Soil Cons. Dist.

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1947

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 980,043.20	
Maintenance and Operation	1,446,767.30	
Capital Outlay	507,039.10	
TOTAL	**$2,933,849.60**	
BY FUNDS		
General	$1,789,350.55	
Salary	980,043.20	
Motor Vehicle	164,455.85	
TOTAL	**$2,933,849.60**	

IN DETAIL

Board of Supervisors			
Maintenance and Operation	$	5,156.00	General
Capital Outlay		237.31	General
Total	$	**5,393.31**	
Auditor			
Salaries and Wages	$	775.00	Salary
Capital Outlay		793.37	General
Total	$	**1,568.37**	
Treasurer			
Capital Outlay	$	2.66	General
Tax Collector			
Maintenance and Operation	$	1,200.00	General
Purchasing and Stores			
Maintenance and Operation	$	5,400.00	General
District Attorney			
Maintenance and Operation	$	5,100.00	General
County Counsel			
Capital Outlay	$	37.52	General
Civil Service Commission			
Capital Outlay	$	16.97	General
Surveyor			
Salaries and Wages	$	20,000.00	Salary
Maintenance and Operation		899.00	General
Total	$	**20,899.00**	
Registrar of Voters			
Salaries and Wages	$	180,350.00	Salary
Maintenance and Operation		61,630.00	General
Total	$	**241,980.00**	
Municipal Court—Santa Monica			
Maintenance and Operation	$	300.00	General
Coroner			
Maintenance and Operation	$	1,250.00	General
Capital Outlay		380.11	General
Total	$	**1,630.11**	

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

Description	Amount	Name of Fund
Sheriff		
Maintenance and Operation	$ 2,762.11	General
Capital Outlay	791.87	General
Total	$ 3,553.98	
Marshal, Municipal Court—Santa Monica		
Capital Outlay	$ 21.47	General
Mechanical Department		
Maintenance and Operation	$ 21,100.00	General
Recorder		
Salaries and Wages	$ 200,000.00	Salary
Maintenance and Operation	8,400.00	General
Total	$ 208,400.00	
Farm Advisor		
Maintenance and Operation	$ 200.00	General
Forester & Fire Warden		
Capital Outlay	$ 194.87	General
Health		
Maintenance and Operation	$ 1,650.00	General
Charities—Administration		
Salaries and Wages	$ 59,000.00	Salary
Maintenance and Operation	36,700.00	General
Total	$ 95,700.00	
Charities—Hospital		
Salaries and Wages	$ 10,000.00	Salary
Charities—Harbor General Hospital		
Salaries and Wages	$ 80,589.00	Salary
Maintenance and Operation	15,350.00	General
Capital Outlay	99.19	General
Total	$ 96,038.19	
Charities—Olive View Sanatorium		
Salaries and Wages	$ 130,839.00	Salary
Maintenance and Operation	46,060.00	General
Capital Outlay	5,498.00	General
Total	$ 182,397.00	
Charities—Rancho Los Amigos		
Salaries and Wages	$ 112,000.00	Salary
Charities—Long Beach Sanatorium		
Maintenance and Operation	$ 25,800.00	General
Charities—Public Assistance		
Salaries and Wages	$ 168,000.00	Salary
Capital Outlay	693.68	General
Total	$ 168,693.68	
Aid to Needy Blind		
Maintenance and Operation	$ 85,000.00	General
Aid to Needy Children		
Maintenance and Operation	$ 149,000.00	General
Indigent Aid		
Maintenance and Operation	$ 788,224.98	General
War Service Aids		
Maintenance and Operation	$ 50,000.00	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1947—Continued

Description	Amount	Name of Fund
Psycopathic Court Wards		
Maintenance and Operation	$ 23,500.00	General
Jail		
Maintenance and Operation	$ 1,300.00	General
Wayside Honor Farm		
Capital Outlay	$ 2,700.00	General
El Retiro		
Maintenance and Operation	$ 6,000.00	General
Probation Department		
Maintenance and Operation	$ 8,350.00	General
Juvenile Facility		
Maintenance and Operation	$ 26,682.12	General
Capital Outlay	973.00	General
Total	**$ 27,655.12**	
Youth Committee		
Maintenance and Operation	$ 100.00	General
Juvenile Facility		
Maintenance and Operation	$ 12,600.00	General
Superintendent of Schools		
Capital Outlay	$ 1.60	General
School Library Service		
Salaries and Wages	$ 5,629.20	Salary
Maintenance and Operation	627.92	General
Capital Outlay	9,767.88	General
Total	**$ 16,025.00**	
County Museum		
Salaries and Wages	$ 9,021.00	Salary
Maintenance and Operation	1,960.00	General
Capital Outlay	360.00	General
Total	**$ 11,341.00**	
Parks and Recreation Department		
Salaries and Wages	$ 3,840.00	Salary
Insurance		
Maintenance and Operation	36,431.00	General
Capital Projects		
Capital Outlay	$ 338,047.92	General
Road Department		
Maintenance and Operation	$ 18,034.17	Motor Vehicle
Capital Outlay	146,421.68	Motor Vehicle
Total	**$ 164,455.85**	

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