PRELIMINARY

COUNTY BUDGET

Los Angeles County, California

★

FISCAL YEAR ENDING
JUNE 30, 1946

★

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, County Auditor

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PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1945, and ending June 30, 1946, approved by this Board on May 11, 1945.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

In accordance with the provisions of Section 3 of the Amended County Budget Act, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on or about July 5, 1945, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

COUNTY OF LOS ANGELES
Board of Supervisors
Los Angeles
May 1, 1945

Honorable Board of Supervisors,
County of Los Angeles.
Gentlemen:

Subject: 1945-46 Preliminary Budget

The preliminary budget estimates for the fiscal year 1945-46 are herewith submitted in accordance with the provisions of Ordinance No. 3490. Included are the recommendations on requests of department heads and items placed therein by order of your Board for all general county and other funds under the control of the Board of Supervisors.

These recommendations have been compiled on the basis of a partial resumption of normal operating functions following three years of restricted war-time operations.

The preliminary totals show a marked increase over the 1944-45 budget allowances. The increase appears inescapable and will undoubtedly result in a higher tax rate, reversing a trend which has continued for the last six years.

The reasons for this increase are clear. They are: (1) the unprecedented and continued growth in population of the county; (2) the increased cost of services and materials; and (3) demands on the part of the public for additional governmental services. There is also a tendancy for cities to expect greater assistance from the county and for the State to impose additional obligations upon counties.

The highlights of the 1945-46 fiscal program include:

1. Resumption of a 40-hour week so far as practicable and budgeting of a full complement of positions to meet work load demands.
2. Allowance of a normal equipment replacement program plus a partial allowance for deferred replacements of equipment not obtainable for the last three years.
3. An increase in the amount to be expended for all types of relief except blind cases and proportionately higher administrative costs.
4. Expansion and development of a long range Capital Expenditure Program to meet the foreseeable needs of county government.

Expansion of Services

For many reasons, but mostly because of war-time deferment of consideration of public demands for additional governmental services, this budget includes an extraordinary number of new activities or expansion of services. Some of these have already received the approval of your Board, others are presented for the first time.

All of the following subject matters may be considered matters of policy, the number to be allowed to be determined in accordance with the effect on the total budget demands.

1. Establishment of a Rapid Treatment Center for the cure of venereal disease cases reported to the County Health Department and the four cities with independent health departments. This is a joint enterprise of the local health departments and the federal government and is promoted to alleviate a growing health menace to this community. The total allowance is ..... $ 141,916

2. Creation of a new organization of Air Pollution Control with five positions to meet the problem of the smoke and fumes nuisance..... $ 18,276
   In addition to the budgeted total, an undetermined amount will be necessary for laboratory equipment, to be provided from the Unappropriated Reserve.

3. Creation in the Department of County Surveyor-Engineer of a new Division of Industrial Wastes, comprising eleven positions, to enforce laws relating to the use of sewers.....$ 33,112
About two-thirds of this amount will be reimbursable through permits and departmental credits.

4. Reorganization by the District Attorney of his Bureau of Investigation to modernize its procedures and increase its effectiveness as an instrument of crime control.....$ 13,086

5. Additions in the Health Department of 21 positions to provide health protection in fields not now adequately covered, or for which no positions have been previously provided. These services include Rabies Control (7 positions), Rodent Control (4 positions), Industrial Hygiene (2 positions), Sanitation services to cities (3 positions), and Social Hygiene (5 positions to replace positions withdrawn by the State).....$ 40,086

6. Program of the Parks and Recreation Department to provide recreational and maintenance services to new park areas, to increase the recreational program for school districts, and to provide for the general improvement of all park areas.....$ 774,328

7. Increase of 19 positions in budget of Regional Planning Commission to complete outstanding work orders and to undertake a greater volume of advance planning made necessary by the development of the County Capital Expenditure Program.....$ 50,352

8. Maintenance of an atlas of delinquent tax lands of the county, originally being prepared at State expense. The cost of such maintenance is divided between the Surveyor-Engineer and Tax Collector. There is an estimated revenue return of $15,000 anticipated. Total cost.....$ 29,539

9. Restoration of the Hershey Fund of the Department of History, Science and Art to be used for purchase of art works.....$ 22,767

10. Resumption of exploratory work at the La Brea pits in Hancock Park as provided for in the grant deed.....$ 3,000

11. Increase of the Flood Control maintenance tax levy from 10c to 15c to provide funds for postwar district projects and district obligations to carry out the approved federal program for flood control improvements in Los Angeles County. The budgeted proceeds of this additional tax is estimated to be.....$1,175,000

12. A new fire station at Calabasas. A part of the cost is anticipated to be contributed by a major motion picture corporation. Items for land purchase, plans, and part-year operations total.....$ 11,598

In addition to the expansion of services which are recommended, other requests are referred directly to your Board for policy determination.

The principal item is a supplementary request of the General Hospital for an expansion of its dental program totalling $119,146. Because it was presented too late for study, I am recommending that no action be taken until an adequate report can be made to your Board.

A position of Curator of Mineralogy ($2,952) at the Museum represents an expansion of activity in a new field which I have not recommended because of the large increase in the department's budget.

Efficiency in Operations

In accordance with past standards, the 1944-45 budget has been administered within the budgeted allowances and considerable savings will accrue for the funding of the 1945-46 program.

Among the administrative improvements undertaken during the year has been a survey by the Auditor and Chief Administrative Officer of methods to mechanize the payroll procedure. Recommendations will be forthcoming on a modern pay roll procedure which will make twice-a-month payments possible at no greater cost than present monthly payments.

The proposed budget provides for the consolidation of accounts under the direction of the Forester & Fire Warden. Considerable simplification of accounting procedures will accrue and budget control will be improved.

Provision is made in the Capital Expenditures account for a temporary building to house part of Otis Art Institute. This improvement will provide for an expanding enrollment and will eliminate expensive rehabilitation of two old buildings.

Non-budgeted permanent positions have been eliminated in accordance with Board order, except for certain military leave positions. This step will promote better personnel and budgetary control.

A two-platoon system for the Department of Forester & Fire Warden, corresponding to similar provisions established previously for Fire Protection Districts, was made effective September 1, 1944. This represents an improvement in working conditions and increases the efficiency of the department.

The Civil Service Commission has created a new division of training with seventeen positions, six of them by transfer. The division will integrate in-service training methods in the various departments. A Board sponsored training program, utilizing the services of the federal government, has been undertaken this year with gratifying results. A follow-up and expansion of this program is expected to improve the quality of administration and add to employee morale.

Establishment of a Veterans Committee by your Board to advise on policies for aiding returning veterans has placed Los Angeles County in the forefront in the handling of a complex and important problem. A position is provided in the Civil Service Commission's budget for veterans' counseling.

The fire insurance reserve program is recommended to be continued. The amount to be allowed in the General Reserve for this purpose totals $265,852.

Salaries

The comparative Salaries & Wages appropriation for 1944-45 as shown in the 1945-46 Preliminary Budget are those of July 1, 1944, after a distribution of $1,200,000 from the Unappropriated Reserve to meet salary rate increases allowed subsequent to adoption of the preliminary budget.

The recommended budget includes only salary increases approved by your Board to the present date. A separate report will be presented to your Board on adjustments to be effective July 1.

> For the purpose of funding such increases as may be allowed and for payment of salaries to veterans who may return and for whom no positions are budgeted, it is recommended that $500,000 be placed in the Salary Fund Unappropriated Reserve.

Liberalization of sick leave benefits to all employees, as of January 1, 1945, has the effect of an average increase of 1½ per cent in salary allowances. Because the liberalized policy was calculated to correct certain abuses in the previous procedure, the recommended budget includes only a nominal increase for sick leave costs.

In addition to the budgeted recommendations, the Forester & Fire Warden has requested $40,608 for the purpose of providing full pay for additional working hours of his employees during the fire season. This constitutes a new policy not adequately considered in previous years. Because the method of allowance requires considerable study no recommendation is made pending such a study.

Relief Costs

The upward trends in relief costs, which began in the current fiscal year, are more marked in the recommended budgets for 1945-46.

A comparative table of budgeted relief appropriation follows:

	1944-45	1945-46	Increase	Decrease
Old Age Assistance	$40,863,836	$41,499,344	$ 635,508	
Reimbursement	36,798,065	37,396,911	598,846	
Net County Cost	$ 4,065,771	$ 4,102,433	$ 36,662	
Aid to Needy Blind	$ 1,683,072	$ 1,478,209		$204,863
Reimbursement	1,167,631	1,025,680		141,951
Net County Cost	$ 515,441	$ 452,529		$ 62,912
Aid to Needy Children	$ 2,466,543	$ 2,728,253	$ 261,710	
Reimbursement	1,273,488	1,489,791	216,303	
Net County Cost	$ 1,193,055	$ 1,238,462	$ 45,407	
Indigent Aid	$ 2,601,166	$ 4,194,243	$1,593,077	
Work Relief Projects	$ 88,344	$ 40,683		$ 47,661
TOTALS—				
Gross	$47,702,961	$49,940,732	$2,237,771	
Reimbursement	39,239,184	39,912,382	673,198	
Net County Cost	$ 8,463,777	$10,028,350	$1,564,573	

The principal net increase is for Indigent Aid. This allowance is recommended strictly on the basis of present case load trends. No amount has been provided for any sudden unemployment relief load which may be created by a shutdown of war industries in the county during the next fiscal year.

War Services—Disaster Relief Authority

During the year the Civilian Defense Organization was disbanded and in its place a War Services organization and a Disaster Relief Authority were created by ordinance.

The War Services organization comprises the former Service Corps of the Civilian Defense Organization and by the nature of its function will be continued until the end of hostilities. The budget for 1945-46 totals $178,115, a decrease of $149,542 under the Civilian Defense Organization 1944-45 budget. Practically half of the recommended allowance is for the military housing program and is principally a contingent item.

The War Services budget is financed jointly by State, City, and special County funds. No General County tax funds are appropriated.

The Disaster Relief Authority is the permanent substitute for the wartime Defense Corps. Its activities, which are organized for both war-caused and peacetime disasters, are assigned to those county departments which have the nearest related responsibilities in nondisaster periods. Allowances for Disaster Relief expenses, which are chiefly for training of employees and volunteers and for maintaining adequate records, are included in the respective departmental budgets. These allowances represent an increase in the

General County budget and are as follows:

Sheriff (Communications and Law Enforcement)	$24,174
Mechanical (Transportation and Utilities)	10,652
Charities (Emergency Medical and Evacuation)	14,423
Surveyor (Rescue)	13,703
Forester (Fire)	6,483
Total	$69,435

In addition, the Sheriff will maintain a special communication staff until the war emergency is ended at a cost of $22,174, a third of which will be reimbursed by the State.

Capital Expenditure Projects

The budget accounts of Capital Expenditure Projects and Land Purchases combined constitute the 1945-46 program for necessary county permanent improvements to be financed by general county funds.

The amounts recommended are a part of a long range planning program first developed in comprehensive form last year and carried forward this year with marked improvements as a result of the activities of a public Works Advisory Committee appointed to assist my office.

Subject to the action of your Board on these proposals, it is my intention, with your approval, to publish a comprehensive report containing all features of the county's current and postwar Capital Expenditure Program.

The total amount of the two budget accounts recommended for 1945-46 is $4,457,566. The major items are for Land Purchases and plans which must necessarily precede a construction program. To these items is added a considerable amount for actual construction which it should be possible to get under way before the close of the fiscal year.

The construction items represent pressing needs, some of them long deferred. The principal items include:

Improvements in civic center buildings	$265,123
First unit of a new detention home (Juvenile Hall) on a site to be selected	$290,000
Sheriff's station at Lennox and radio station at City Terrace	$130,765
Improvements at the Sheriff's Honor Farm	$144,500
Psychopathic and infirmary buildings at Rancho Los Amigos	$414,500
Parks development	$361,485
Fire control projects	$125,100

Amendments to an act permitting the county to establish a Capital Outlay Fund, now pending in the Legislature, if passed, should materially improve the present procedure for financing Capital Expenditure Projects. It is hoped that this improved procedure may be put into effect in the next fiscal year.

Reserves

It is recommended that a General Fund Unappropriated Reserve of $1,200,000 be placed in the preliminary budget in addition to a Salary Fund Unappropriated Reserve of $500,000 recommended above.

If the Legislature fixes the date for the 1946 Primary Election prior to June 30, 1946, which appears reasonably certain, it will be necessary to appropriate $1,014,000 for this purpose in the 1945-46 budget. The remaining amount recommended is for unforeseen contingencies.

Aside from the probable election expense, no allowance is made for any changes which will be necessary by reason of acts of the current session of the State Legislature. Several proposed changes, if enacted, will materially increase county costs.

Conclusion

As in past years, the preparation of the recommendations of the 1945-46 budget has been marked by excellent cooperation of the department heads. The Auditor's office and my staff have worked diligently to present an efficient financial program for the county and one which reflects the best judgment of all interested in the administration of county affairs as to current needs.

Because of present delays in publication, it is recommended that your Board proceed as early as possible to approve the Preliminary Budget in order that the public hearings may be held and the Final Budget adopted prior to June 30.

Respectfully submitted,

A. H. CAMPION, Acting
Chief Administrative Officer

Summarization of County Revenue Budget

Name of Fund	Est. Expend. Prior Year 1944-45	Requested Fiscal Year 1945-46	ALLOWED FISCAL Appropriations	ALLOWED FISCAL General Unapp. Reserve	ALLOWED FISCAL General Reserve
					GENERAL (Included in
General Fund					
General Purposes	$ 57,059,417	$ 69,011,652	$ 64,544,067	$ 1,500,000	$ 1,266,102
Exploitation	358,000	843,985	534,000		
Exposition	10,000	10,157	10,000		
Statutory Payments—Bond Acts	44,482	35,188	34,800		
Total General Fund	$ 57,471,899	$ 69,900,982	$ 65,122,867	$ 1,500,000	$ 1,266,102
Salary Fund	29,018,010	31,817,227	30,542,803	500,000	
Farm and Hospital I & S Fund	287,500	550,741	275,000		270,750
New Hall of Justice I & S Fund	115,000	222,018	110,000		110,000
Total General County Funds	$ 86,892,409	$102,490,968	$ 96,050,670	$ 2,000,000	$ 1,646,852
					SPECIAL (Not included in
Lancaster Cemetery Fund	$ 1,100	$	$	$	$
Special Tuberculosis Subsidy Fund	234,000				
Clarke-McNary Fire Prevention Fund	74,809				
Public Library Fund	514,432	683,591	582,424	6,000	75,000
Special Road Fund	381,945	478,648	178,115	17,811	256,874
Motor Vehicle Fund	5,957,258	13,505,648	12,524,888	225,034	740,726
General Road Fund		12,565	12,565		
Supervisorial Road District No. 1 Fund	121,148	199,609	121,680	12,168	58,461
Supervisorial Road District No. 2 Fund	15,954	25,182	15,271	1,527	7,468
Supervisorial Road District No. 3 Fund	11,901	18,221	11,641	1,164	4,718
Supervisorial Road District No. 4 Fund	65,540	118,313	68,093	6,809	39,326
Supervisorial Road District No. 5 Fund	39,873	77,626	39,936	3,993	31,361
Refunded A & I District No. 28 Fund	8,394				
Refunded A & I District No. 43 Fund	553				
Refunded A & I District No. 206 Fund		629	629		
Refunded A & I District No. 231 Fund		2,029	2,029		
Refunded R. I. District No. 149 Fund	2,966				
Refunded R. I. District No. 153 Fund		838	838		
Refunded R. I. District No. 171 Fund		330	330		
Refunded R. I. District No. 237 Fund		20	20		
Refunded R. I. District No. 257 Fund		2,867	2,867		
Refunded R. I. District No. 272 Fund		2,457	2,457		
Refunded R. I. District No. 289 Fund	8,564				
Refunded R. I. District No. 290 Fund		125	125		
Refunded R. I. District No. 309 Fund	677				
Refunded R. I. District No. 313 Fund		24	24		
Lugo Garbage Disposal District Fund		5,000	5,000		
Various Special Funds	Cr. 126,546				
Total Special County Funds	$ 7,312,568	$ 15,133,722	$ 13,568,932	$ 274,506	$ 1,213,934
TOTAL COUNTY FUNDS	$ 94,204,977	$117,624,690	$109,619,602	$ 2,274,506	$ 2,860,786
TOTAL SPECIAL DISTRICT FUNDS	$ 6,809,089	$ 14,600,148	$ 10,527,459	$ 429,472	$ 3,079,011
GRAND TOTAL	$101,014,066	$132,224,838	$120,147,061	$ 2,703,978	$ 5,939,797

*For detail see page 15.

By Funds--Fiscal Year--1945-46

YEAR 1945-46 Estimated Delinquency	Total	AVAILABLE FUNDS Miscellaneous Revenue*	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
COUNTY FUNDS							
General County Levy)							
$ 284,845	$ 67,595,014	$49,171,791	$ 3,229,910	$ 951,080	$53,352,781	$14,242,233	$
9,985	543,985		13,540	31,200	44,740	499,245	
157	10,157		1,245	1,040	2,285	7,872	
388	35,188	15,000		780	15,780	19,408	
$ 295,375	$ 68,184,344	$49,186,791	$ 3,244,695	$ 984,100	$53,415,586	$14,768,758	$
513,272	31,556,075	2,818,188	1,024,685	2,049,580	5,892,453	25,663,622	
4,991	550,741		277,000	24,180	301,180	249,561	
2,018	222,018		111,500	9,620	121,120	100,898	
$ 815,656	$100,513,178	$52,004,979	$ 4,657,880	$ 3,067,480	$59,730,339	$40,782,839	$
COUNTY FUNDS							
General County Levy)							
$	$	$	$	$	$	$	$
10,612	674,036	93,000	126,600	29,925	249,525	424,511	
	452,800	387,800	65,000		452,800		
	13,490,648	7,868,037	5,622,611		13,490,648		
	12,565		12,565		12,565		
7,300	199,609		45,214	8,379	53,593	146,016	
916	25,182		5,483	1,374	6,857	18,325	
698	18,221		2,886	1,366	4,252	13,969	
4,085	118,313		32,684	3,918	36,602	81,711	
2,336	77,626		26,388	4,515	30,903	46,723	
	629		629		629		
	2,029		2,029		2,029		
	838		838		838		
	330		330		330		
	20		20		20		
	2,867		2,867		2,867		
	2,457		2,457		2,457		
	125		125		125		
	24		24		24		
	5,000		5,000		5,000		
$ 25,947	$ 15,083,319	$ 8,348,837	$ 5,953,750	$ 49,477	$14,352,064	$ 731,255	$
$ 841,603	$115,596,497	$60,353,816	$10,611,630	$ 3,116,957	$74,082,403	$41,514,094	$
$ 218,218	$ 14,254,160	$ 589,170	$ 5,209,470	$ 153,442	$ 5,952,082	$ 8,302,078	$
$ 1,059,821	$129,850,657	$60,942,986	$15,821,100	$ 3,270,399	$80,034,485	$49,816,172	$

Summarization by Funds of Estimated Receipts and Expenditures From Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS: Unincumbered Balance 6-30-45	ESTIMATED RECEIPTS: Sale of Bonds 1945-46	ESTIMATED RECEIPTS: Total Available Funds 1945-46	Proposed Expenditures 1945-46	Estimated Balance Close of Year 1945-46
BOND ISSUES AUTHORIZED					
Flood Control District	$34,618.48	$	$34,618.48	$34,618.48	$
Waterworks District No. 10	1,968.43		1,968.43	1,968.43	
Waterworks District No. 16	3,353.07		3,353.07	3,353.07	
Waterworks District No. 18	49.25		49.25	49.25	
Waterworks District No. 21	322.98		322.98	322.98	
TOTAL	$40,312.21	$	$40,312.21	$40,312.21	$

General and Special County Funds

Recapitulation of Revenue Accruals Other than General Property Taxes

Classification	Actual Prior Year 1943-44	Actual Current Year to 1-1-1945	Estimated Current Year 1944-45	Estimated Fiscal Year 1945-46	FUNDS— General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY								
Taxes and Penalties								
Solvent Credits	$ 373,744.96	$ 424,066.18	$ 429,500	$ 451,000	$ 130,800	$ 320,200	$	
Weed Abatement	46,578.65	42,943.63	69,981	82,200	82,200			
Delinquent Penalties, Interest and Costs	132,127.46		124,200	116,800	104,800	12,000		
Total Taxes and Penalties	**$ 552,451.07**	**$ 467,009.81**	**$ 623,681**	**$ 650,000**	**$ 317,800**	**$ 332,200**	**$**	
Subventions and Grants								
Old Age Assistance	$35,223,260.87	$18,197,371.84	$36,629,379	$37,396,911	$37,396,911	$	$	
Old Age Assistance—Administration	585,192.28	248,599.18	498,215	506,283	506,283			
Aid to Needy Blind	1,172,236.45	578,986.50	1,062,967	1,025,680	1,025,680			
Aid to Needy Blind—Administration	39,027.04	22,467.50	45,477	42,902	42,902			
Aid to Needy Children	1,360,795.29	680,461.39	1,343,209	1,489,791	1,489,791			
Aid to Needy Children—Administration	102,989.67	69,223.50	107,669	116,855	116,855			
Tuberculosis Subsidy	321,126.98		225,000	197,645	197,645			
Motor Vehicle in Lieu Tax	1,606,534.36		1,472,000	1,900,000	1,900,000			
Motor Vehicle—Registration Fees	1,794,907.05	1,557,042.13	1,639,447	1,800,000			1,800,000	Motor Vehicle
Gasoline Tax	4,993,811.74	2,556,938.82	5,013,185	5,400,000			5,400,000	Motor Vehicle
Motor Vehicle—Contingent		500,552.78	500,553	658,037			658,037	Motor Vehicle
Liquor License Fees	71,606.09		70,000	110,000	110,000			
Candidates Filing Fees	15,912.41	20.00	20					
State and Federal Control	50,894.00		78,970	227,541	227,541			
Aircraft Warning Service	18,557.09							
Rapid Treatment Center				91,700	91,700			
Care of Enemy Aliens	120,577.71	44,280.38	131,200	150,700	150,700			
Charities—Hospital War Emergency	753,640.15	271,914.74	615,420	652,469	652,469			
War Service Aids	7,395.78	2,126.44	6,775	136,952	136,952			
War Service Aids—Administration	3,651.85	767.33	2,057	13,048		13,048		
Federal Refund—Forester			11,500					
Food and Fiber—Farm Production		600.00	1,800	1,800	1,800			
State Fire Control	52,381.18							
State Deeded Property			20,000	20,000	8,000	12,000		
County Housing Authority			3,900	7,800	2,300	5,500		
Federal Housing Authority	48,361.11		49,000	49,000	14,300	34,700		
Emergency Maternity and Institutional Care			49,400	49,400	49,400			
Fire Protection—Public Lands		1,139.34	1,140	1,100	1,100			
War Services			100,000	103,997	6,597		97,400	Special Road
State Public Works				578,618	578,618			
Selective Service Medical Survey				7,010	7,010			
Miscellaneous	2,985.48	3,248.89	5,000					
Total Subventions and Grants	**$48,345,844.58**	**$24,735,740.76**	**$49,683,283**	**$52,735,239**	**$44,714,554**	**$ 65,248**	**$ 7,955,437**	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year to 1-1-1945	Estimated Current Year 1944-45	Estimated Fiscal Year 1945-46	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Licenses and Permits								
Tax Collector—Licenses	$ 246,953.50	$ 124,512.50	$ 260,000	$ 268,000	$ 268,000	$	$	
County Clerk—Marriage Licenses	33,970.00	16,872.00	34,000	35,000		35,000		
Health Department—Permits	1,890.50	818.00	1,900	2,000	2,000			
Fire Warden—Permits	5,252.50	1,533.00	6,200	6,490	6,490			
Engineer—Permits	11,779.75	7,169.50	15,000	22,850	22,850			
Building and Safety—Permits	199,721.53	95,881.30	200,000	220,000	220,000			
Regional Planning Commission—Permits	2,080.00	817.70	2,000	2,000	2,000			
Miscellaneous Permits	13.00	1.00	10					
Total Licenses and Permits	**$ 501,660.78**	**$ 247,605.00**	**$ 519,110**	**$ 556,340**	**$ 521,340**	**$ 35,000**	**$**	
Fines and Penalties								
Superior Court Fines	$ 12,299.00	$ 10,484.00	$ 24,000	$ 18,000	$ 18,000	$	$	
Municipal Court—Long Beach—Fines	1,416.00	1,761.00	3,000	2,000	2,000			
Municipal Court—Los Angeles—Fines	31,323.47	13,817.67	30,000	33,000	15,000		18,000	Special Road
Municipal Court—Santa Monica—Fines	8.50	43.75	100	100	100			
Justice Court—Fines	356,874.58	193,888.58	385,000	382,000	112,000		270,000	Special Road
Sheriff (Jail)—Fines	3,172.00	1,608.00	3,500	3,000	3,000			
Probation Department—Fines	193,826.62	114,897.72	230,000	230,000	230,000			
Fish and Game Propagation—Fines	1,222.50	1,477.50	2,150	2,000	2,000			
Fines Paid from Bail Deposits	3,258.00	2,125.00	4,500	4,000	3,600		400	Special Road
Forfeits and Escheats	51,279.61	16,475.54	45,000	40,000	38,000		2,000	Special Road
Total Fines and Penalties	**$ 654,680.28**	**$ 356,578.76**	**$ 727,250**	**$ 714,100**	**$ 423,700**	**$**	**$ 290,400**	
Public Service Privileges								
Franchises—Bids	$ 700.00	$ 100.00	$ 1,000	$ 1,000	$ 1,000	$	$	
Rent of Pipe Lines—Bridges	12,663.63		12,805	12,830	12,830			
Mains Laid	149.91	12.39	200	200	200			
Percentage of Gross Receipts	176,797.63	8,639.93	182,500	188,500	188,500			
Use of Highways for Spur Tracks	565.00		625	635	635			
Public Telephone Pay Stations	3,789.39	1,516.54	3,800	3,800	3,800			
Sewer Connections		311.16	312					
Total Public Service Privileges	**$ 194,665.56**	**$ 10,580.02**	**$ 201,242**	**$ 206,965**	**$ 206,965**	**$**	**$**	
Rent of Property								
Land and Buildings	$ 22,755.39	$ 10,319.86	$ 20,350	$ 61,732	$ 61,732	$	$	
Interest								
Current Deposits	$ 47,333.22	$	$ 55,000	$ 55,000	$ 55,000	$	$	
Investments	810,149.33	1,250.00	270,000	295,000	295,000	$	$	
Total Interest	**$ 857,482.55**	**$ 1,250.00**	**$ 325,000**	**$ 350,000**	**$ 350,000**	**$**	**$**	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year to 1-1-1945	Estimated Current Year 1944-45	Estimated Fiscal Year 1945-46	FUNDS—General	FUNDS—Salary	FUNDS—All Other	FUNDS—Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue								
Board of Supervisors	$ 2,210.80	$ 766.50	$ 2,000	$ 2,000	$ 2,000			
Auditor	70,731.46	25,598.75	72,000	72,000		72,000		
Treasurer	13,897.09	11,167.22	12,500	18,000		18,000		
Assessor	577.12	602.05	650	600	100	500		
Tax Collector	2,011.34	1,633.51	3,300	1,000	700	300		
Purchasing and Stores Department	30,303.01	6,664.26	10,000	15,000	15,000			
District Attorney	8.20	8.10	10	25	25			
County Counsel	53,788.18	27,625.14	60,000	60,000		60,000		
Civil Service Commission	5,732.28	225.05	5,500	5,550	5,550			
Surveyor	11,401.24	5,587.99	13,600	11,700	11,700			
Engineer	112.50	50.00	75	100	100			
Registrar of Voters	8,421.85	7,227.25	8,000	14,900	14,900			
Municipal Court, Long Beach	17,561.40	7,479.85	15,000	17,000		17,000		
Municipal Court, Los Angeles	182,298.14	87,375.79	176,000	180,000		180,000		
Municipal Court, Santa Monica	1,313.00	1,923.08	3,800	5,000		5,000		
Justice Courts	35,109.80	16,855.00	34,000	36,000		36,000		
Superior Court	16.00							
County Clerk	655,477.76	363,633.46	760,000	750,000		750,000		
Coroner	38,919.01	16,602.40	38,000	42,700		42,700		
Sheriff	89,788.14	41,758.02	85,000	88,300	3,300	85,000		
Marshal, Municipal Court, Long Beach	10,745.06	4,972.29	10,000	10,000		10,000		
Marshal, Municipal Court, Los Angeles	114,322.07	52,982.78	108,000	106,000		106,000		
Marshal, Municipal Court, Santa Monica	1,036.50	1,789.10	3,700	3,900		3,900		
Mechanical Department	4,581.46	2,324.28	4,800	6,200	6,200			
Janitors	362.40	228.00	450	500	500			
Recorder	860,415.80	446,783.68	900,000	900,000		900,000		
Public Administrator	56,115.23	33,112.13	68,000	60,000		60,000		
Forester and Fire Warden	7,554.75	3,630.12	5,800	10,000	10,000			
Agricultural Department	33,438.66	14,784.70	36,750	38,000	18,000	20,000		
Pound Department	3,384.30	1,339.25	3,200	4,200	4,200			
Civilian Defense	606.39	799.13	2,500					
Health Department	24,744.31	9,387.10	24,500	28,340	9,000	19,340		
Road Department	29,367.69	11,010.19	20,000	10,000			10,000	Motor Vehicle
Charities—Administration	192.50	75.00	200	200	200			
Charities—Public Assistance	57.47	42.57	100	100	100			
Charities—Hospital	9,073.22	3,764.13	9,000	8,350	8,350			
Charities—Olive View	24,729.31	10,533.26	21,400	22,500	22,500			
Charities—Rancho	46,792.75	20,605.29	48,000	40,300	40,300			
Jail	543.55	391.20	700	750	750			
Jail Store	22,405.31		30,000	30,000	30,000			
Wayside Honor Farm	225.10	239.45	450	500	500			
Juvenile Hall	1,216.54	529.74	1,200	1,200	1,200			
El Retiro	9,716.42	5,975.91	12,000	10,000	10,000			
Juvenile Forestry Camps	331.63	142.29	300					
Superintendent of Schools	80.84	63.12	120	4,500	4,500			
Public Library	48,675.75	15,107.67	50,000	56,000			56,000	Pub. Library
Public Library, Service to Schools	36,660.00	39,218.00	39,218	37,000			37,000	Pub. Library

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year to 1-1-1945	Estimated Current Year 1944-45	Estimated Fiscal Year 1945-46	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue—Continued								
History, Science, and Art	17,484.28	12,717.24	25,000	23,500	23,500			
Parks and Recreation Department	38,998.52	33,647.34	67,000	55,450	55,450			
Telephone Department	490.58	347.65	800	900	900			
Patriotic Hall	34.85	7.50	25	25	25			
Mechanical Service	824.68	612.62	1,000	1,000	1,000			
Statutory Payments—Bond Acts	39,100.00		36,900	15,000			15,000	Stat. Pay.-Gen.
Lancaster Cemetery	957.50	525.00	1,100	1,100	1,100			
Workman's Compensation Refund	80,219.16	47,377.26	47,378	52,150	52,150			
Miscellaneous		427.40	800					
Total Fees, Commissions and Miscellaneous Revenue	$ 2,745,162.90	$ 1,398,275.81	$ 2,879,826	$ 2,857,540	$ 353,800	$ 2,385,740	$ 118,000	
Special Services								
Care of Inmates:								
Charities—Hospital	$ 1,228,665.64	$ 565,183.11	$ 1,362,000	$ 1,287,100	$ 1,287,100	$	$	
Charities—Hospital War Emergency			144,000	138,100	138,100			
Charities—Olive View	51,438.36	33,942.35	92,000	78,900	78,900			
Charities—Rancho	114,191.50	71,760.44	227,000	173,500	173,500			
State Institutions	106,276.80	53,404.00	109,000	114,000	114,000			
Care of Psychopathic Court Wards	9,764.33	4,177.99	9,000	9,000	9,000			
Care of Juvenile Court Wards	64,725.86	36,262.14	75,000	76,000	76,000			
Care of Indigents	310,035.87	126,515.11	305,000	301,300	301,300			
Care of Federal and City Prisoners	38,136.85	9,777.40	35,000	26,000	26,000			
Total Special Services	$ 1,923,235.21	$ 901,022.54	$ 2,358,000	$ 2,203,900	$ 2,203,900	$	$	
Sale of Property								
Real Estate and Improvements	$ 21,451.00	$ 16,804.30	$ 25,000	$ 15,000	$ 15,000	$	$	
Personal Property	16,883.62	1,402.03	5,000	3,000	3,000			
Total Sale of Property	$ 38,334.62	$ 18,206.33	$ 30,000	$ 18,000	$ 18,000	$	$	
TOTAL GENERAL AND SPECIAL COUNTY	$55,836,272.94	$28,146,588.89	$57,367,742	$60,353,816	$49,171,791	$ 2,818,188	$ 8,363,837	
SPECIAL DISTRICTS								
Under Supervision of Board of Supervisors								
Flood Control	$ 116,325.81	$ 336,843.51	$ 483,430	$ 514,270	$	$	$ 514,270	Fld. Ctl. Maint.
Park, Recreation and Parkway	2,242.37	2,507.08	2,800	2,700			2,700	P. R. & P. Dists.
Waterworks	73,413.66	37,091.27	77,000	72,200			72,200	W. W. Dists.
TOTAL SPECIAL DISTRICTS	$ 191,981.84	$ 376,441.86	$ 563,230	$ 589,170	$	$	$ 589,170	
GRAND TOTAL	$56,028,254.78	$28,523,030.75	$57,930,972	$60,942,986	$49,171,791	$ 2,818,188	$ 8,953,007	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year to 1-1-1945	Estimated Current Year 1944-45	Estimated Fiscal Year 1945-46	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
BY CLASSIFICATION			**SUMMARIZATION**					
County								
Taxes and Penalties	$ 552,451.07	$ 467,009.81	$ 623,681	$ 650,000	$ 317,800	$ 332,200	$	
Subventions and Grants	48,345,844.58	24,735,740.76	49,683,283	52,735,239	44,714,554	65,248	7,955,437	Various
Licenses and Permits	501,660.78	247,605.00	519,110	556,340	521,340	35,000		
Fines and Penalties	654,680.28	356,578.76	727,250	714,100	423,700		290,400	Special Road
Public Service Privileges	194,665.56	10,580.02	201,242	206,965	206,965			
Rent of Property	22,755.39	10,319.86	20,350	61,732	61,732			
Interest	857,482.55	1,250.00	325,000	350,000	350,000			
Fees, Commissions and Miscellaneous Revenue	2,745,162.90	1,398,275.81	2,879,826	2,857,540	353,800	2,385,740	118,000	Various
Special Services	1,923,235.21	901,022.54	2,358,000	2,203,900	2,203,900			
Sale of Property	38,334.62	18,206.33	30,000	18,000	18,000			
Total County	**$55,836,272.94**	**$28,146,588.89**	**$57,367,742**	**$60,353,816**	**$49,171,791**	**$ 2,818,188**	**$ 8,363,837**	
Special Districts	**$ 191,981.84**	**$ 376,441.86**	**$ 563,230**	**$ 589,170**	**$**	**$**	**$ 589,170**	
GRAND TOTAL	**$56,028,254.78**	**$28,523,030.75**	**$57,930,972**	**$60,942,986**	**$49,171,791**	**$ 2,818,188**	**$ 8,953,007**	
BY FUNDS								
General County								
General Fund:								
General Purposes	$45,598,082.24	$21,897,147.41	$46,594,812	$49,171,791				
Statutory Payments—Bond Acts	39,100.00		36,900	15,000				
Salary Fund	2,597,537.86	1,462,746.00	2,762,207	2,818,188				
Total General County	**$48,234,720.10**	**$23,359,893.41**	**$49,393,919**	**$52,004,979**				
Special County								
Lancaster Cemetery Fund	$ 957.50	$ 525.00	$ 1,100	$				
Special Tuberculosis Subsidy Fund	321,126.98		225,000					
Clarke-McNary Fire Prevention Fund	50,894.00		78,970					
Fish and Game Propagation Fund	1,222.50	1,477.50	2,150					
Public Library Fund	85,662.29	54,325.67	89,218	93,000				
Special Road Fund	269,436.43	150,091.30	399,200	387,800				
Motor Vehicle Fund	6,818,086.48	4,625,543.92	7,173,185	7,868,037				
Miscellaneous Special Funds	54,166.66	Cr. 45,267.91	5,000					
Total Special County	**$ 7,601,552.84**	**$ 4,786,695.48**	**$ 7,973,823**	**$ 8,348,837**				
Total County	**$55,836,272.94**	**$28,146,588.89**	**$57,367,742**	**$60,353,816**				
Special Districts								
Flood Control District Maintenance Fund	$ 116,325.81	$ 336,843.51	$ 483,430	$ 514,270				
Park, Recreation and Parkway District Funds	2,242.37	2,507.08	2,800	2,700				
Waterworks District Funds	73,413.66	37,091.27	77,000	72,200				
Total Special Districts	**$ 191,981.84**	**$ 376,441.86**	**$ 563,230**	**$ 589,170**				
GRAND TOTAL	**$56,028,254.78**	**$28,523,030.75**	**$57,930,972**	**$60,942,986**				

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1944-45	Fiscal Year 1945-46	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 290,944	$ 350,878	$ 59,934	$
Equalization Expense—Supervisors	2,725	2,953	228	
Auditor	697,828	723,651	25,823	
Treasurer	123,528	126,914	3,386	
Assessor	1,516,689	1,573,711	57,022	
Tax Collector	685,328	738,041	52,713	
Purchasing and Stores Department	216,175	241,648	25,473	
District Attorney	579,714	680,112	100,398	
County Counsel	169,913	191,787	21,874	
Public Defender	82,201	92,752	10,551	
Civil Service Commission	196,468	252,499	56,031	
Surveyor	468,933	627,268	158,335	
Blueprint Service		1,644	1,644	
County Engineer	179,788	217,744	37,956	
Regional Planning Commission	117,001	187,453	70,452	
Department of Building and Safety	170,005	222,188	52,183	
Registrar of Voters	558,779	288,898		269,881
Election Expense—Supervisors	395,535	16,010		379,525
Municipal Court—Los Angeles	734,644	757,753	23,109	
Municipal Court—Long Beach	108,614	109,335	721	
Municipal Court—Santa Monica	31,271	32,649	1,378	
Justice Courts	233,439	248,300	14,861	
Superior Court	918,266	985,946	67,680	
Grand Jury	42,500	72,544	30,044	
County Clerk	584,854	654,508	69,654	
Coroner	145,925	152,758	6,833	
Sheriff	2,327,907	2,599,491	271,584	
Marshal, Municipal Court—Los Angeles	168,881	175,624	6,743	
Marshal, Municipal Court—Long Beach	39,906	40,240	334	
Marshal, Municipal Court—Santa Monica	11,497	13,432	1,935	
Mechanical Department	792,467	958,264	165,797	
Motor Vehicles	44,610	100,000	55,390	
Janitors	316,341	366,673	50,332	
TOTAL GENERAL GOVERNMENT	**$12,952,676**	**$ 13,803,668**	**$ 850,992**	**NET**
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 610,511	$ 731,263	$ 120,752	$
Public Administrator	56,973	68,852	11,879	
Farm Advisor	25,000	27,556	2,556	
Fish and Game Warden	2,914			2,914
Forester and Fire Warden	882,230	1,262,889	380,659	
Forester and Fire Warden, Federal Cooperation Upstream Control	8,800			8,800
Fire Warden—Weed Abatement	89,017			89,017
Clarke-McNary Fire Prevention	129,938			129,938
Agricultural Department	246,114	261,903	15,789	
Live Stock Department	87,733	96,605	8,872	
Sealer of Weights and Measures	96,330	107,415	11,085	
Pound Department	40,518	45,744	5,226	
War Services		178,115	178,115	
Civilian Defense	565,100			565,100
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 2,841,178**	**$ 2,780,342**	**NET**	**$ 60,836**
HEALTH AND SANITATION				
Health Department	$ 1,179,475	$ 1,362,202	$ 182,727	$
Air Pollution Control		18,276	18,276	
TOTAL HEALTH AND SANITATION	**$ 1,179,475**	**$ 1,380,478**	**$ 201,003**	**$**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1944-45	Fiscal Year 1945-46	Increase	Decrease
HIGHWAYS AND BRIDGES				
Road Department				
Motor Vehicle Fund	$ 8,983,029	$ 10,860,880	$ 1,877,851	$
General Road Fund		12,565	12,565	
Supervisorial Road District No. 1 Fund	121,148	121,680	532	
Supervisorial Road District No. 2 Fund	15,954	15,271		683
Supervisorial Road District No. 3 Fund	11,901	11,641		260
Supervisorial Road District No. 4 Fund	67,640	68,093	453	
Supervisorial Road District No. 5 Fund	39,873	39,936	63	
Refunded A & I District No. 28	8,394			8,394
Refunded A & I District No. 43	553			553
Refunded A & I District No. 206	629	629		
Refunded A & I District No. 231	2,029	2,029		
Refunded Road Improvement District No. 149	2,966			2,966
Refunded Road Improvement District No. 153	838	838		
Refunded Road Improvement District No. 171	330	330		
Refunded Road Improvement District No. 237	20	20		
Refunded Road Improvement District No. 257	2,867	2,867		
Refunded Road Improvement District No. 272	2,457	2,457		
Refunded Road Improvement District No. 289	8,564			8,564
Refunded Road Improvement District No. 290	125	125		
Refunded Road Improvement District No. 309	677			677
Refunded Road Improvement District No. 313	24	24		
Lugo Garbage Disposal District		5,000	5,000	
TOTAL HIGHWAYS AND BRIDGES	$ 9,270,018	$ 11,144,385	$ 1,874,367	**NET**
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration	$ 903,035	$ 988,903	$ 85,868	$
Rapid Treatment Center		133,879	133,879	
Charities—Public Assistance	2,707,348	2,976,201	268,853	
Indigent Aid	2,601,166	4,194,243	1,593,077	
War Service Aids	100,000	150,000	50,000	
Work Relief Projects	88,344	40,683		47,661
Old Age Assistance	40,863,836	41,499,344	635,508	
Aid to Needy Blind	1,683,072	1,478,209		204,863
Aid to Needy Children	2,466,543	2,728,253	261,710	
Charities—Hospital	6,456,083	6,608,289	152,206	
Charities—Hospital War Emergency	696,686	790,569	93,883	
Charities—Olive View Sanatorium	2,070,898	2,061,857		9,041
Charities—Rancho Los Amigos	1,863,398	2,042,076	178,678	
Public Welfare Commission	44,849	53,654	8,805	
State Hospitals	298,600	296,400		2,200
State Reform Schools	125,200	129,000	3,800	
Psychopathic Court Wards	124,176	119,091		5,085
California School for Deaf and Blind	350	350		
Jail	731,583	850,992	119,409	
Jail Store	24,000	24,000		
Wayside Honor Farm	161,964	198,656	36,692	
Detention Camps	30,560	32,153	1,593	
Wages to Prisoners	1,000	1,000		
Probation Committee	2,980	3,091	111	
Juvenile Hall	410,234	468,329	58,095	
El Retiro	66,149	79,682	13,533	
Probation Department	963,093	1,210,472	247,379	
Care of Juvenile Court Wards	264,000	299,636	35,636	
Juvenile Forestry Camps	113,717			113,717
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	$65,862,864	$ 69,459,012	$ 3,596,148	**NET**
EDUCATION				
Superintendent of Schools	$ 141,727	$ 162,950	$ 21,223	$
Public Library	480,258	551,964	71,706	
Public Library—Service to Schools	35,000	37,000	2,000	
TOTAL EDUCATION	$ 656,985	$ 751,914	$ 94,929	$

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1944-45	Fiscal Year 1945-46	Increase	Decrease
RECREATION				
History, Science and Art	$ 264,479	$ 322,197	$ 57,718	$
Gardening—Public Grounds	190,134			190,134
Planting, Trimming and Maintenance of Roadside Trees	44,119			44,119
Parks and Recreation Department	250,912	810,342	559,430	
TOTAL RECREATION	$ 749,644	$ 1,132,539	$ 382,895	**NET**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 4,195	$ 3,375	$	$ 820
Telephone Department	230,233	236,054	5,821	
Mechanical Service	27,754	25,889		1,865
Assessments and Special District Taxes	3,000	3,000		
Statutory Payments—Bond Acts	47,850	34,800		13,050
Lancaster Cemetery	1,571	1,571		
Insurance	106,000	110,600	4,600	
Maintenance of Unassigned County Equipment	4,000	3,600		400
Judgments and Damages	5,000	5,000		
Patriotic Hall	34,705	36,801	2,096	
Workmen's Compensation	267,870	285,000	17,130	
County Employees' Retirement Fund	975,000	960,000		15,000
Peace Officers' Retirement Fund	170,000	170,000		
Foresters', Fire Wardens' and Firemen's Retirement Fund		62,000	62,000	
Exploitation	358,000	534,000	176,000	
Exposition	10,000	10,000		
Land Purchases	1,186,500	1,226,000	39,500	
Aid to Cities	97,000	147,000	50,000	
State Relief Loan Repayment	1,600,332	1,547,883		52,449
Capital Expenditure Projects	433,009	3,263,566	2,830,557	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 5,562,019	$ 8,666,139	$ 3,104,120	**NET**
INTEREST				
L. A. County Highway Bonds	$ 20,625	$ 16,125	$	$ 4,500
Farm and Hospital Bonds	37,500	25,000		12,500
New Hall of Justice Bonds	15,000	10,000		5,000
TOTAL INTEREST	$ 73,125	$ 51,125	$	$ 22,000
REDEMPTION OF DEBT				
L. A. County Highway Bonds	$ 100,000	$ 100,000	$	$
Farm and Hospital Bonds	250,000	250,000		
New Hall of Justice Bonds	100,000	100,000		
TOTAL REDEMPTION OF DEBT	$ 450,000	$ 450,000	$	$
RESERVES				
General Unappropriated	$ 1,840,850	$ 2,274,506	$ 433,656	$
General	2,501,929	2,860,786	358,857	
TOTAL RESERVES	$ 4,342,779	$ 5,135,292	$ 792,513	$
ESTIMATED DELINQUENCY	$ 803,799	$ 841,603	$ 37,804	$
GRAND TOTAL	$104,744,562	$115,596,497	$10,851,935	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1944-45	Fiscal Year 1945-46	Increase	Decrease
SUMMARIZATION				
BY ORGANIZATION CLASSIFICATION				
General Government	$12,952,676	$ 13,803,668	$ 850,992	$
Protection to Person and Property	2,841,178	2,780,342		60,836
Health and Sanitation	1,179,475	1,380,478	201,003	
Highways and Bridges	9,270,018	11,144,385	1,874,367	
Charities, Hospitals and Corrections	65,862,864	69,459,012	3,596,148	
Education	656,985	751,914	94,929	
Recreation	749,644	1,132,539	382,895	
Miscellaneous Unclassified	5,562,019	8,666,139	3,104,120	
Interest and Debt Redemption	523,125	501,125		22,000
Reserves	4,342,779	5,135,292	792,513	
Estimated Delinquency	803,799	841,603	37,804	
GRAND TOTAL	**$104,744,562**	**$115,596,497**	**$10,851,935**	**NET**
BY FUNDS				
General Fund:				
For General Purposes	$58,558,694	$ 64,544,067	$ 5,985,373	$
For Exploitation	358,000	534,000	176,000	
For Exposition	10,000	10,000		
For Statutory Payments—Bond Acts	47,850	34,800		13,050
Total General Fund	$58,974,544	$ 65,122,867	$ 6,161,373	$ 13,050
Salary Fund	27,790,569	30,542,803	2,752,234	
Farm and Hospital I & S Fund	287,500	275,000		12,500
New Hall of Justice I & S Fund	115,000	110,000		5,000
Lancaster Cemetery Fund	1,100			1,100
Special Tuberculosis Subsidy Fund	234,000			234,000
Clarke-McNary Fire Prevention Fund	129,938			129,938
Public Library Fund	509,258	582,424	73,166	
Special Road Fund	565,100	178,115		386,985
Motor Vehicle Fund	10,703,986	12,524,888	1,820,902	
General Road Fund		12,565	12,565	
Supervisorial Road District No. 1 Fund	121,148	121,680	532	
Supervisorial Road District No. 2 Fund	15,954	15,271		683
Supervisorial Road District No. 3 Fund	11,901	11,641		260
Supervisorial Road District No. 4 Fund	67,640	68,093	453	
Supervisorial Road District No. 5 Fund	39,873	39,936	63	
Refunded A & I District No. 28 Fund	8,394			8,394
Refunded A & I District No. 43 Fund	553			553
Refunded A & I District No. 206 Fund	629	629		
Refunded A & I District No. 231 Fund	2,029	2,029		
Refunded R I District No. 149 Fund	2,966			2,966
Refunded R I District No. 153 Fund	838	838		
Refunded R I District No. 171 Fund	330	330		
Refunded R I District No. 237 Fund	20	20		
Refunded R I District No. 257 Fund	2,867	2,867		
Refunded R I District No. 272 Fund	2,457	2,457		
Refunded R I District No. 289 Fund	8,564			8,564
Refunded R I District No. 290 Fund	125	125		
Refunded R I District No. 309 Fund	677			677
Refunded R I District No. 313 Fund	24	24		
Lugo Garbage Disposal District Fund		5,000	5,000	
General Unappropriated Reserve	1,840,850	2,274,506	433,656	
General Reserve	2,501,929	2,860,786	358,857	
Estimated Delinquency	803,799	841,603	37,804	
GRAND TOTAL	**$104,744,562**	**$115,596,497**	**$10,851,935**	**NET**

Note: Appropriations for 1944-45 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES

General Government

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 241,084.05	$ 238,300	$ 265,432	$ 265,432	Salary
Maintenance and Operation	83,987.02	80,178	80,831	80,631	General
Capital Outlay	7.69	9,732	4,815	4,815	General
Total Board of Supervisors	**$ 325,078.76**	**$ 328,210**	**$ 351,078**	**$ 350,878**	
Equalization Expense—Supervisors					
Salaries and Wages	$ 2,469.56	$ 1,621	$ 2,503	$ 2,503	Salary
Maintenance and Operation	202.41	231	450	450	General
Total Equalization Expense—Supervisors	**$ 2,671.97**	**$ 1,852**	**$ 2,953**	**$ 2,953**	
Auditor					
Salaries and Wages	$ 566,396.27	$ 629,500	$ 653,661	$ 635,724	Salary
Maintenance and Operation	43,130.13	81,462	82,831	82,411	General
Capital Outlay	765.59	2,689	6,481	5,516	General
Total Auditor	**$ 610,291.99**	**$ 713,651**	**$ 742,973**	**$ 723,651**	
Treasurer					
Salaries and Wages	$ 104,555.54	$ 115,100	$ 112,860	$ 112,860	Salary
Maintenance and Operation	11,137.75	12,309	13,064	13,064	General
Capital Outlay		150	990	990	General
Total Treasurer	**$ 115,693.29**	**$ 127,559**	**$ 126,914**	**$ 126,914**	
Assessor					
Salaries and Wages	$ 1,234,850.59	$ 1,354,000	$ 1,349,572	$ 1,349,572	Salary
Maintenance and Operation	188,349.07	208,344	223,597	213,149	General
Capital Outlay	7,225.75	8,050	11,525	10,990	General
Total Assessor	**$ 1,430,425.41**	**$ 1,570,394**	**$ 1,584,694**	**$ 1,573,711**	
Tax Collector					
Salaries and Wages	$ 517,575.61	$ 548,800	$ 557,951	$ 557,951	Salary
Maintenance and Operation	128,704.03	152,220	170,302	165,302	General
Capital Outlay	199.09	1,646	16,625	14,788	General
Total Tax Collector	**$ 646,478.73**	**$ 702,666**	**$ 744,878**	**$ 738,041**	
Purchasing and Stores Department					
Salaries and Wages	$ 208,359.12	$ 202,700	$ 212,217	$ 207,235	Salary
Maintenance and Operation	7,073.27	26,501	27,693	26,308	General
Capital Outlay	11.37	40	9,258	8,105	General
Total Purchasing and Stores Department	**$ 215,443.76**	**$ 229,241**	**$ 249,168**	**$ 241,648**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
District Attorney					
Salaries and Wages	$ 488,867.84	$ 565,300	$ 644,852	$ 622,400	Salary
Maintenance and Operation	45,930.32	45,256	58,432	54,665	General
Capital Outlay	515.15	1,541	3,047	3,047	General
Total District Attorney	**$ 535,313.31**	**$ 612,097**	**$ 706,331**	**$ 680,112**	
County Counsel					
Salaries and Wages	$ 164,119.22	$ 170,000	$ 185,742	$ 177,210	Salary
Maintenance and Operation	15,629.30	9,324	13,377	12,652	General
Capital Outlay	1,025.80	2,006	1,925	1,925	General
Total County Counsel	**$ 180,774.32**	**$ 181,330**	**$ 201,044**	**$ 191,787**	
Public Defender					
Salaries and Wages	$ 78,843.92	$ 87,800	$ 91,637	$ 91,637	Salary
Maintenance and Operation	857.86	1,000	1,115	1,015	General
Capital Outlay	32.95	75	652	100	General
Total Public Defender	**$ 79,734.73**	**$ 88,875**	**$ 93,404**	**$ 92,752**	
Civil Service Commission					
Salaries and Wages	$ 160,158.77	$ 191,400	$ 243,463	$ 227,994	Salary
Maintenance and Operation	16,236.82	18,196	21,240	20,640	General
Capital Outlay	371.38	351	5,415	3,865	General
Total Civil Service Commission	**$ 176,766.97**	**$ 209,947**	**$ 270,118**	**$ 252,499**	
Surveyor					
Salaries and Wages	$ 413,337.17	$ 492,200	$ 609,618	$ 571,182	Salary
Maintenance and Operation	2,267.96	8,717	56,962	38,396	General
Capital Outlay	4,640.89	2,429	22,225	17,690	General
Total Surveyor	**$ 420,246.02**	**$ 503,346**	**$ 688,805**	**$ 627,268**	
Blueprint Service					
Maintenance and Operation	$	$	$ 1,644	$ 1,644	General
County Engineer					
Salaries and Wages	$ 143,138.06	$ 183,900	$ 197,837	$ 194,684	Salary
Maintenance and Operation	5,524.67	9,480	14,340	10,940	General
Capital Outlay	7.99	136	12,120	12,120	General
Total County Engineer	**$ 148,670.72**	**$ 193,516**	**$ 224,297**	**$ 217,744**	
Regional Planning Commission					
Salaries and Wages	$ 100,474.96	$ 115,300	$ 175,022	$ 172,370	Salary
Maintenance and Operation	4,530.65	7,207	12,051	12,051	General
Capital Outlay	4.61	590	3,032	3,032	General
Total Regional Planning Commission	**$ 105,010.22**	**$ 123,097**	**$ 190,105**	**$ 187,453**	
Building and Safety					
Salaries and Wages	$ 135,855.31	$ 155,500	$ 201,573	$ 195,969	Salary
Maintenance and Operation	22,672.82	23,625	26,139	25,639	General
Capital Outlay	123.00	580	580	580	General
Total Building and Safety	**$ 158,651.13**	**$ 179,705**	**$ 228,292**	**$ 222,188**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
	EXPENDITURES				
Registrar of Voters					
Salaries and Wages	$ 288,732.85	$ 316,800	$ 251,395	$ 251,395	Salary
Maintenance and Operation	404,372.59	257,579	49,161	24,095	General
Capital Outlay	1,620.10	1,905	33,340	13,408	General
Total Registrar of Voters	**$ 694,725.54**	**$ 576,284**	**$ 333,896**	**$ 288,898**	
Election Expense—Supervisors					
Salaries and Wages	$ 14,845.50	$ 18,500	$	$	General
Maintenance and Operation	376,013.17	388,254	16,160	16,010	General
Total Election Expense—Supervisors	**$ 390,858.67**	**$ 406,754**	**$ 16,160**	**$ 16,010**	
Municipal Court—City of Los Angeles					
Salaries and Wages	$ 580,234.04	$ 595,900	$ 606,180	$ 606,180	Salary
Maintenance and Operation	144,578.13	139,239	147,659	146,974	General
Capital Outlay	2,969.91	1,703	5,159	4,599	General
Total Municipal Court—City of Los Angeles	**$ 727,782.08**	**$ 736,842**	**$ 758,998**	**$ 757,753**	
Municipal Court—City of Long Beach					
Salaries and Wages	$ 89,562.15	$ 92,300	$ 91,580	$ 91,580	Salary
Maintenance and Operation	17,947.01	18,203	18,911	16,998	General
Capital Outlay	339.94	555	757	757	General
Total Municipal Court—City of Long Beach	**$ 107,849.10**	**$ 111,058**	**$ 111,248**	**$ 109,335**	
Municipal Court—City of Santa Monica					
Salaries and Wages	$ 8,461.29	$ 25,800	$ 25,800	$ 25,800	Salary
Maintenance and Operation	2,265.83	6,223	6,297	5,467	General
Capital Outlay	2,156.86	2,235	1,382	1,382	General
Total Municipal Court—City of Santa Monica	**$ 12,883.98**	**$ 34,258**	**$ 33,479**	**$ 32,649**	
Justice Courts					
Salaries and Wages	$ 183,889.74	$ 191,400	$ 196,057	$ 196,057	Salary
Maintenance and Operation	49,582.67	48,304	51,488	50,188	General
Capital Outlay	1,256.67	390	2,055	2,055	General
Total Justice Courts	**$ 234,729.08**	**$ 240,094**	**$ 249,600**	**$ 248,300**	
Superior Court					
Salaries and Wages	$ 640,204.22	$ 688,900	$ 717,861	$ 712,261	Salary
Maintenance and Operation	232,471.07	267,612	280,440	263,944	General
Capital Outlay	2,826.23	3,909	11,874	9,741	General
Total Superior Court	**$ 875,501.52**	**$ 960,421**	**$ 1,010,175**	**$ 985,946**	
Grand Jury					
Maintenance and Operation	$ 7,213.30	$ 42,549	$ 78,200	$ 72,544	General
County Clerk					
Salaries and Wages	$ 525,028.39	$ 573,100	$ 620,384	$ 609,426	Salary
Maintenance and Operation	29,475.29	33,356	37,577	35,157	General
Capital Outlay	5,308.61	5,012	10,570	9,925	General
Total County Clerk	**$ 559,812.29**	**$ 611,468**	**$ 668,531**	**$ 654,508**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Coroner					
Salaries and Wages	$ 122,987.19	$ 139,600	$ 139,376	$ 135,707	Salary
Maintenance and Operation	15,513.97	15,392	16,396	15,316	General
Capital Outlay	341.47	465	1,880	1,735	General
Total Coroner	**$ 138,842.63**	**$ 155,457**	**$ 157,652**	**$ 152,758**	
Sheriff					
Salaries and Wages	$ 1,931,362.36	$ 2,112,800	$ 2,266,459	$ 2,266,459	Salary
Maintenance and Operation	260,454.68	273,327	324,890	317,335	General
Capital Outlay	1,631.21	3,316	22,176	15,697	General
Total Sheriff	**$ 2,193,448.25**	**$ 2,389,443**	**$ 2,613,525**	**$ 2,599,491**	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 152,917.71	$ 153,500	$ 161,700	$ 161,700	Salary
Maintenance and Operation	13,040.85	13,756	15,314	13,874	General
Capital Outlay	22.55	1,625	50	50	General
Total Marshal, Municipal Court—Los Angeles	**$ 165,981.11**	**$ 168,881**	**$ 177,064**	**$ 175,624**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 37,112.85	$ 37,700	$ 37,740	$ 37,740	Salary
Maintenance and Operation	1,944.98	2,141	2,548	2,475	General
Capital Outlay		18	25	25	General
Total Marshal, Municipal Court—Long Beach	**$ 39,057.83**	**$ 39,859**	**$ 40,313**	**$ 40,240**	
Marshal, Municipal Court—Santa Monica					
Salaries and Wages	$ 3,690.32	$ 9,600	$ 11,850	$ 11,850	Salary
Maintenance and Operation	391.65	1,121	1,707	1,407	General
Capital Outlay	162.98		175	175	General
Total Marshal, Municipal Court—Santa Monica	**$ 4,244.95**	**$ 10,721**	**$ 13,732**	**$ 13,432**	
Mechanical Department					
Salaries and Wages	$ 173,952.71	$ 176,900	$ 217,706	$ 214,370	Salary
Maintenance and Operation	656,248.65	655,066	739,624	733,634	General
Capital Outlay	5,921.02	18,487	10,335	10,260	General
Total Mechanical Department	**$ 836,122.38**	**$ 850,453**	**$ 967,665**	**$ 958,264**	
Motor Vehicles					
Capital Outlay	$ 53,562.17	$ 44,000	$ 100,000	$ 100,000	General
Janitors					
Salaries and Wages	$ 293,653.83	$ 305,900	$ 339,394	$ 339,394	Salary
Maintenance and Operation	23,022.61	24,281	27,495	26,361	General
Capital Outlay			918	918	General
Total Janitors	**$ 316,676.44**	**$ 330,181**	**$ 367,807**	**$ 366,673**	
Miscellaneous Special Appropriations					
Maintenance and Operation	$ 212.68	$ 371	$	$	Various
TOTAL GENERAL GOVERNMENT	**$12,510,755.33**	**$13,474,580**	**$ 14,104,743**	**$ 13,803,668**	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Recorder					
Salaries and Wages	$ 588,979.11	$ 586,100	$ 685,693	$ 669,946	Salary
Maintenance and Operation	37,783.28	45,863	67,117	55,607	General
Capital Outlay	6,087.72	2,374	56,910	5,710	General
Total Recorder	**$ 632,850.11**	**$ 634,337**	**$ 809,720**	**$ 731,263**	
Public Administrator					
Salaries and Wages	$ 48,430.22	$ 56,700	$ 64,691	$ 64,691	Salary
Maintenance and Operation	2,993.04	3,773	3,731	3,461	General
Capital Outlay	68.68	66	700	700	General
Total Public Administrator	**$ 51,491.94**	**$ 60,539**	**$ 69,122**	**$ 68,852**	
Farm Advisor					
Salaries and Wages	$ 15,888.00	$ 18,000	$ 17,672	$ 17,672	Salary
Maintenance and Operation	7,601.47	7,677	9,614	9,014	General
Capital Outlay	545.50	1,440	870	870	General
Total Farm Advisor	**$ 24,034.97**	**$ 27,117**	**$ 28,156**	**$ 27,556**	
Fish and Game Warden					
Salaries and Wages	$ 1,749.14	$ 2,262	$	$	Salary
Maintenance and Operation	319.71	407			General
Total Fish and Game Warden	**$ 2,068.85**	**$ 2,669**	**$**	**$**	
Forester and Fire Warden					
Salaries and Wages	$ 749,464.40	$ 816,028	$ 944,558	$ 944,558	Salary
Maintenance and Operation	95,880.60	105,455	276,778	262,937	General
Capital Outlay	12,059.38	12,321	211,844	55,394	General
Total Forester and Fire Warden	**$ 857,404.38**	**$ 933,804**	**$ 1,433,180**	**$ 1,262,889**	
Forester and Fire Warden—Federal Cooperation, Upstream Fire Control					
Capital Outlay	$ 3,473.59	$ 8,800	$	$	General
Fire Warden—Weed Abatement					
Salaries and Wages	$ 42,482.09	$ 49,172	$	$	Salary
Maintenance and Operation	32,238.72	41,049			General
Capital Outlay	552.73				General
Total Fire Warden—Weed Abatement	**$ 75,273.54**	**$ 90,221**	**$**	**$**	
Clarke-McNary Fire Prevention					
Salaries and Wages	$	$ 10,000	$	$	General
Maintenance and Operation	402.66	4,360			General
Capital Outlay	16,172.85	60,449			General
Total Clarke-McNary Fire Prevention	**$ 16,575.51**	**$ 74,809**	**$**	**$**	
Agricultural Department					
Salaries and Wages	$ 194,434.75	$ 216,400	$ 225,513	$ 215,872	Salary
Maintenance and Operation	35,019.51	42,872	44,444	44,139	General
Capital Outlay	188.56		1,892	1,892	General
Total Agricultural Department	**$ 229,642.82**	**$ 259,272**	**$ 271,849**	**$ 261,903**	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Live Stock Department					
Salaries and Wages	$ 67,149.46	$ 73,900	$ 77,315	$ 77,315	Salary
Maintenance and Operation	17,489.82	18,568	19,289	18,890	General
Capital Outlay	247.84	600	400	400	General
Total Live Stock Department	$ 84,887.12	$ 93,068	$ 97,004	$ 96,605	
Sealer of Weights and Measures					
Salaries and Wages	$ 83,980.16	$ 92,500	$ 97,707	$ 95,307	Salary
Maintenance and Operation	8,131.16	8,946	11,237	10,431	General
Capital Outlay	698.15	286	1,797	1,677	General
Total Sealer of Weights and Measures	$ 92,809.47	$ 101,732	$ 110,741	$ 107,415	
Pound Department					
Salaries and Wages	$ 17,903.57	$ 21,000	$ 24,636	$ 24,036	Salary
Maintenance and Operation	20,868.31	21,079	21,571	20,851	General
Capital Outlay			1,127	857	General
Total Pound Department	$ 38,771.88	$ 42,079	$ 47,334	$ 45,744	
Civilian Defense					
Salaries and Wages	$ 331,060.15	$ 162,019	$	$	Special Road
Maintenance and Operation	142,393.09	115,842			Special Road
Capital Outlay	42,376.94	104,084			Special Road
Total Civilian Defense	$ 515,830.18	$ 381,945	$	$	
War Services					
Salaries and Wages	$	$	$ 91,410	$ 85,896	Special Road
Maintenance and Operation			39,678	19,369	Special Road
Capital Outlay			72,875	72,850	Special Road
Total War Services	$	$	$ 203,963	$ 178,115	
Miscellaneous Special Appropriations					
Salaries and Wages	$ 27,548.88	$	$	$	Various
Maintenance and Operation	5,422.42				Various
Capital Outlay	37.54				Various
Total Miscellaneous Special Appropriations	$ 33,008.84	$	$	$	
TOTAL PROTECTION TO PERSON AND PROPERTY	$ 2,658,123.20	$ 2,710,392	$ 3,071,069	$ 2,780,342	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Health Department					
Salaries and Wages	$ 914,373.44	$ 1,044,500	$ 1,105,597	$ 1,105,597	Salary
Maintenance and Operation	167,303.56	208,946	258,170	226,527	General
Capital Outlay	2,781.08	3,875	55,030	30,078	General
Total Health Department	$ 1,084,458.08	$ 1,257,321	$ 1,418,797	$ 1,362,202	
Air Pollution Control					
Salaries and Wages	$	$	$ 12,576	$ 12,576	Salary
Maintenance and Operation			5,700	5,700	General
Total Air Pollution Control	$	$	$ 18,276	$ 18,276	
TOTAL HEALTH AND SANITATION	$ 1,084,458.08	$ 1,257,321	$ 1,437,073	$ 1,380,478	

Highways and Bridges

Classification	EXPENDITURES — Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Motor Vehicle Fund					
Maintenance and Operation	$ 3,548,120.78	$ 3,389,969	$ 6,258,448	$ 6,243,448	Motor Vehicle
Capital Outlay	1,204,323.47	846,332	4,617,432	4,617,432	Motor Vehicle
Total Motor Vehicle Fund	**$ 4,752,444.25**	**$ 4,236,301**	**$ 10,875,880**	**$ 10,860,880**	
General Road Fund					
Maintenance and Operation	$	$	$ 12,565	$ 12,565	General Road
Supervisorial Road District No. 1 Fund					
Maintenance and Operation	$ 151,748.70	$ 121,148	$ 121,680	$ 121,680	Sup. Rd. Dist. No. 1
Supervisorial Road District No. 2 Fund					
Maintenance and Operation	$ 17,632.00	$ 15,954	$ 15,271	$ 15,271	Sup. Rd. Dist. No. 2
Supervisorial Road District No. 3 Fund					
Maintenance and Operation	$ 14,101.00	$ 11,901	$ 11,641	$ 11,641	Sup. Rd. Dist. No. 3
Supervisorial Road District No. 4 Fund					
Maintenance and Operation	$ 75,793.83	$ 65,540	$ 68,093	$ 68,093	Sup. Rd. Dist. No. 4
Supervisorial Road District No. 5 Fund					
Maintenance and Operation	$ 48,812.23	$ 39,873	$ 39,936	$ 39,936	Sup. Rd. Dist. No. 5
Refunded A & I District No. 28 Fund					
Maintenance and Operation	$	$ 8,394	$	$	Ref. A & I Dist. No. 28
Refunded A & I District No. 43 Fund					
Maintenance and Operation	$	$ 553	$	$	Ref. A & I Dist. No. 43
Refunded A & I District No. 206 Fund					
Maintenance and Operation	$	$	$ 629	$ 629	Ref. A & I Dist. No. 206
Refunded A & I District No. 231 Fund					
Maintenance and Operation	$	$	$ 2,029	$ 2,029	Ref. A & I Dist. No. 231
Refunded R I District No. 149 Fund					
Maintenance and Operation	$	$ 2,966	$	$	Ref. R. I. Dist. No. 149
Refunded R I District No. 153 Fund					
Maintenance and Operation	$	$	$ 838	$ 838	Ref. R. I. Dist. No. 153

HIGHWAYS AND BRIDGES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Refunded R I District No. 171 Fund					
Maintenance and Operation	$	$	$ 330	$ 330	Ref. R. I. Dist. No. 171
Refunded R I District No. 237 Fund					
Maintenance and Operation	$	$	$ 20	$ 20	Ref. R. I. Dist. No. 237
Refunded R I District No. 257 Fund					
Maintenance and Operation	$	$	$ 2,867	$ 2,867	Ref. R. I. Dist. No. 257
Refunded R I District No. 272 Fund					
Maintenance and Operation	$	$	$ 2,457	$ 2,457	Ref. R. I. Dist. No. 272
Refunded R I District No. 289 Fund					
Maintenance and Operation	$	$ 8,564	$	$	Ref. R. I. Dist. No. 289
Refunded R I District No. 290 Fund					
Maintenance and Operation	$	$	$ 125	$ 125	Ref. R. I. Dist. No. 290
Refunded R I District No. 309 Fund					
Maintenance and Operation	$	$ 677	$	$	Ref. R. I. Dist. No. 309
Refunded R I District No. 313 Fund					
Maintenance and Operation	$	$	$ 24	$ 24	Ref. R. I. Dist. No. 313
Lugo Garbage Disposal District					
Maintenance and Operation	$	$	$ 5,000	$ 5,000	Lugo Garbage Disposal Dist.
TOTAL HIGHWAYS AND BRIDGES	**$ 5,060,532.01**	**$ 4,511,871**	**$ 11,159,385**	**$ 11,144,385**	

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Charities—Administration					
Salaries and Wages	$ 702,409.62	$ 770,200	$ 804,162	$ 804,162	Salary
Maintenance and Operation	156,081.31	157,765	183,273	180,001	General
Capital Outlay	490.41	1,450	4,740	4,740	General
Total Charities—Administration	**$ 858,981.34**	**$ 929,415**	**$ 992,175**	**$ 988,903**	
Rapid Treatment Center					
Salaries and Wages	$	$	$ 46,499	$ 46,499	Salary
Maintenance and Operation			87,380	87,380	General
Total Rapid Treatment Center	**$**	**$**	**$ 133,879**	**$ 133,879**	
Charities—Public Assistance					
Salaries and Wages	$ 2,326,135.59	$ 2,559,700	$ 2,677,897	$ 2,677,897	Salary
Maintenance and Operation	268,698.36	253,125	271,462	271,284	General
Capital Outlay	3,953.90	10,687	32,973	27,020	General
Total Charities—Public Assistance	**$ 2,598,787.85**	**$ 2,823,512**	**$ 2,982,332**	**$ 2,976,201**	
Indigent Aid					
Maintenance and Operation	$ 2,201,268.20	$ 2,827,568	$ 4,194,243	$ 4,194,243	General
War Service Aids					
Maintenance and Operation	$ 7,498.90	$ 9,432	$ 150,252	$ 150,000	General
Work Relief Projects					
Maintenance and Operation	$ 60,566.33	$ 46,484	$ 40,683	$ 40,683	General
Old Age Assistance					
Maintenance and Operation	$39,152,526.76	$40,586,138	$ 41,692,505	$ 41,499,344	General
Aid to Needy Blind					
Maintenance and Operation	$ 1,686,298.75	$ 1,526,551	$ 1,478,209	$ 1,478,209	General
Aid to Needy Children					
Maintenance and Operation	$ 2,278,430.50	$ 2,398,213	$ 2,728,253	$ 2,728,253	General
Charities—Hospital					
Salaries and Wages	$ 4,898,574.46	$ 5,682,500	$ 5,515,256	$ 5,515,256	Salary
Maintenance and Operation	771,195.20	927,862	1,009,140	1,009,140	General
Capital Outlay	27,957.41	30,671	83,928	83,893	General
Total Charities—Hospital	**$ 5,697,727.07**	**$ 6,641,033**	**$ 6,608,324**	**$ 6,608,289**	
Charities—Hospital War Emergency					
Salaries and Wages	$ 543,420.15	$ 515,862	$ 536,153	$ 536,153	General
Maintenance and Operation	177,325.16	242,759	254,416	254,416	General
Total Charities—Hospital War Emergency	**$ 720,745.31**	**$ 758,621**	**$ 790,569**	**$ 790,569**	
Charities—Olive View Sanatorium					
Salaries and Wages	$ 1,353,810.28	$ 1,479,400	$ 1,427,016	$ 1,422,556	Salary
Maintenance and Operation	645,606.07	635,248	643,496	627,378	General
Capital Outlay	15,557.84	14,835	11,958	11,923	General
Total Charities—Olive View Sanatorium	**$ 2,014,974.19**	**$ 2,129,483**	**$ 2,082,470**	**$ 2,061,857**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Charities—Rancho Los Amigos					
Salaries and Wages	$ 1,310,715.17	$ 1,453,200	$ 1,502,689	$ 1,500,322	Salary
Maintenance and Operation	398,638.28	498,302	479,444	476,759	General
Capital Outlay	26,044.85	18,157	65,681	64,995	General
Total Charities—Rancho Los Amigos	**$ 1,735,398.30**	**$ 1,969,659**	**$ 2,047,814**	**$ 2,042,076**	
Public Welfare Commission					
Salaries and Wages	$ 33,685.53	$ 42,100	$ 48,987	$ 47,993	Salary
Maintenance and Operation	3,044.44	3,793	4,395	4,311	General
Capital Outlay	153.24	215	1,430	1,350	General
Total Public Welfare Commission	**$ 36,883.21**	**$ 46,108**	**$ 54,812**	**$ 53,654**	
State Hospitals					
Maintenance and Operation	$ 296,048.01	$ 298,600	$ 298,200	$ 296,400	General
State Reform Schools					
Maintenance and Operation	$ 101,010.72	$ 126,000	$ 133,000	$ 129,000	General
Psychopathic Court Wards					
Maintenance and Operation	$ 105,945.77	$ 124,631	$ 125,091	$ 119,091	General
California School for Deaf and Blind					
Maintenance and Operation	$ 155.78	$ 325	$ 350	$ 350	General
Jail					
Salaries and Wages	$ 480,752.46	$ 518,900	$ 572,869	$ 572,869	Salary
Maintenance and Operation	210,846.82	236,319	280,164	274,311	General
Capital Outlay	3,140.64	14,450	10,212	3,812	General
Total Jail	**$ 694,739.92**	**$ 769,669**	**$ 863,245**	**$ 850,992**	
Jail Store					
Maintenance and Operation	$	$ 95,000	$ 24,000	$ 24,000	General
Wayside Honor Farm					
Salaries and Wages	$ 79,877.22	$ 86,600	$ 90,192	$ 90,192	Salary
Maintenance and Operation	55,944.09	59,839	76,709	73,389	General
Capital Outlay	8,183.75	21,343	71,920	35,075	General
Total Wayside Honor Farm	**$ 144,005.06**	**$ 167,782**	**$ 238,821**	**$ 198,656**	
Detention Camps					
Salaries and Wages	$ 33,345.57	$ 31,300	$ 36,653	$ 32,153	Salary
Wages to Prisoners					
Maintenance and Operation	$ 384.09	$ 50	$ 1,000	$ 1,000	General
Probation Committee					
Salaries and Wages	$ 813.33	$ 1,000	$ 1,716	$ 1,716	Salary
Maintenance and Operation	578.15	859	1,050	850	General
Capital Outlay			735	525	General
Total Probation Committee	**$ 1,391.48**	**$ 1,859**	**$ 3,501**	**$ 3,091**	
Juvenile Hall					
Salaries and Wages	$ 228,181.56	$ 268,400	$ 307,567	$ 307,567	Salary
Maintenance and Operation	119,792.59	128,018	153,713	150,774	General
Capital Outlay	4,725.23	26,441	12,245	9,988	General
Total Juvenile Hall	**$ 352,699.38**	**$ 422,859**	**$ 473,525**	**$ 468,329**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
	EXPENDITURES				
El Retiro					
Salaries and Wages	$ 33,391.06	$ 37,700	$ 41,645	$ 41,645	Salary
Maintenance and Operation	26,056.02	30,684	37,560	34,112	General
Capital Outlay	624.71	900	5,525	3,925	General
Total El Retiro	**$ 60,071.79**	**$ 69,284**	**$ 84,730**	**$ 79,682**	
Probation Department					
Salaries and Wages	$ 678,434.85	$ 843,900	$ 971,313	$ 969,831	Salary
Maintenance and Operation	101,164.31	146,437	221,971	218,271	General
Capital Outlay	8,057.81	3,800	26,360	22,370	General
Total Probation Department	**$ 787,656.97**	**$ 994,137**	**$ 1,219,644**	**$ 1,210,472**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 250,037.97	$ 268,000	$ 304,736	$ 299,636	General
Juvenile Forestry Camps					
Salaries and Wages	$ 13,980.20	$ 16,387	$	$	Salary
Maintenance and Operation	88,903.94	88,476			General
Capital Outlay	790.04	4,063			General
Total Juvenile Forestry Camps	**$ 103,674.18**	**$ 108,926**	**$**	**$**	
Miscellaneous Special Appropriations					
Maintenance and Operation	$Cr. 21,538.71	$Cr.127,630	$	$	Various
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$61,959,714.69**	**$66,043,009**	**$ 69,783,016**	**$ 69,459,012**	

Education

Classification	Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
	EXPENDITURES				
Superintendent of Schools					
Salaries and Wages	$ 122,016.19	$ 129,300	$ 140,627	$ 140,243	Salary
Maintenance and Operation	14,415.97	13,025	18,977	18,380	General
Capital Outlay	366.25	1,113	4,566	4,327	General
Total Superintendent of Schools	**$ 136,798.41**	**$ 143,438**	**$ 164,170**	**$ 162,950**	
Public Library					
Salaries and Wages	$ 302,574.83	$ 353,800	$ 387,021	$ 377,605	*
Maintenance and Operation	74,558.93	80,494	87,578	87,439	Public Library
Capital Outlay	50,230.88	53,192	86,920	86,920	Public Library
Total Public Library	**$ 427,364.64**	**$ 487,486**	**$ 561,519**	**$ 551,964**	
Public Library—Service to Schools					
Salaries and Wages	$ 12,246.10	$ 14,505	$ 14,982	$ 14,982	Public Library
Maintenance and Operation	1,453.28	1,531	1,575	1,575	Public Library
Capital Outlay	18,999.65	17,450	20,443	20,443	Public Library
Total Public Library—Service to Schools	**$ 32,699.03**	**$ 33,486**	**$ 37,000**	**$ 37,000**	
TOTAL EDUCATION	**$ 596,862.08**	**$ 664,410**	**$ 762,689**	**$ 751,914**	

*Salary Fund $ 6,540
Public Library Fund 371,065

Recreation

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
History, Science and Art					
Salaries and Wages	$ 186,359.10	$ 218,200	$ 253,032	$ 234,191	Salary
Maintenance and Operation	37,491.73	43,874	86,224	83,839	General
Capital Outlay	1,206.84	5,616	4,167	4,167	General
Total History, Science and Art	$ 225,057.67	$ 267,690	$ 343,423	$ 322,197	
Gardening—Public Grounds					
Salaries and Wages	$ 129,121.09	$	$	$	Salary
Maintenance and Operation	24,435.26				General
Capital Outlay	7,799.98				General
Total Gardening—Public Grounds	$ 161,356.33	$	$	$	
Parks and Recreation Department					
Salaries and Wages	$	$ 386,100	$ 619,889	$ 562,933	Salary
Maintenance and Operation		30,172	127,998	114,305	General
Capital Outlay		203	244,517	133,104	General
Total Parks and Recreation Department	$	$ 416,475	$ 992,404	$ 810,342	
Park Department					
Salaries and Wages	$ 49,634.80	$	$	$	Salary
Maintenance and Operation	31,305.07				General
Capital Outlay	528.47				General
Total Park Department	$ 81,468.34	$	$	$	
Recreation Department					
Salaries and Wages	$ 143,119.71	$	$	$	Salary
Maintenance and Operation	22,965.41				General
Capital Outlay	1,724.32				General
Total Recreation Department	$ 167,809.44	$	$	$	
TOTAL RECREATION	$ 635,691.78	$ 684,165	$ 1,335,827	$ 1,132,539	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 2,831.76	$ 4,195	$ 4,175	$ 3,375	General
Telephone Department					
Salaries and Wages	$ 67,491.20	$ 73,400	$ 74,827	$ 74,827	Salary
Maintenance and Operation	155,833.77	159,726	162,027	161,027	General
Capital Outlay			240	200	General
Total Telephone Department	$ 223,324.97	$ 233,126	$ 237,094	$ 236,054	
Mechanical Service					
Maintenance and Operation	$ 28,556.15	$ 60,861	$ 25,889	$ 25,889	General
Assessments and Special District Taxes					
Maintenance and Operation	$ 6,195.10	$ 3,000	$ 3,000	$ 3,000	General
Statutory Payments—Bond Acts					
Maintenance and Operation	$ 46,412.90	$ 44,482	$ 34,800	$ 34,800	General (a)
Lancaster Cemetery					
Maintenance and Operation	$ 1,541.00	$ 1,571	$ 1,571	$ 1,571	General
Insurance					
Maintenance and Operation	$ 89,750.65	$ 79,000	$ 110,600	$ 110,600	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 3,343.29	$ 4,000	$ 4,000	$ 3,600	General
Judgments and Damages					
Maintenance and Operation	$ 34,912.16	$ 5,000	$ 5,000	$ 5,000	General
Patriotic Hall					
Salaries and Wages	$ 27,904.21	$ 29,000	$ 29,199	$ 29,199	Salary
Maintenance and Operation	7,181.98	6,106	8,562	7,073	General
Capital Outlay		15	529	529	General
Total Patriotic Hall	$ 35,086.19	$ 35,121	$ 38,290	$ 36,801	
Workmen's Compensation					
Maintenance and Operation	$ 287,115.71	$ 245,000	$ 290,000	$ 285,000	General
County Employees' Retirement Fund					
Salaries and Wages	$ 937,597.12	$ 975,000	$ 960,000	$ 960,000	Salary
Peace Officers' Retirement Fund					
Salaries and Wages	$ 156,450.93	$ 170,000	$ 170,000	$ 170,000	Salary

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Foresters', Fire Wardens' and Firemen's Retirement Fund					
Salaries and Wages	$	$ 25,000	$ 62,000	$ 62,000	Salary
Exploitation					
Maintenance and Operation	$ 350,879.35	$ 358,000	$ 834,000	$ 534,000	General (b)
Exposition					
Maintenance and Operation	$ 10,000.00	$ 10,000	$ 10,000	$ 10,000	General (c)
Aid to Cities					
Maintenance and Operation	$ 72,500.00	$ 122,000	$ 147,000	$ 147,000	General
State Relief Loan Repayment					
Maintenance and Operation	$ 1,653,296.61	$ 1,600,332	$ 1,547,883	$ 1,547,883	Motor Vehicle
Land Purchases					
Capital Outlay	$ 86,572.60	$ 163,749	$ 1,744,000	$ 1,226,000	General
Capital Expenditure Projects					
Capital Outlay	$	$ 188,454	$ 3,263,566	$ 3,263,566	General
Federal and Contract Projects					
Maintenance and Operation	$ 23,123.08	$ 7,500	$	$	General
Capital Outlay	179.38				General
Total Federal and Contract Projects	$ 23,302.46	$ 7,500	$	$	
Miscellaneous Special Appropriations					
Maintenance and Operation	$ 3,266.39	$ 700	$	$	Various
Capital Outlay	6,849.39	13			Various
Total Miscellaneous Special Appropriations	$ 10,115.78	$ 713	$	$	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 4,059,784.73	$ 4,336,104	$ 9,492,868	$ 8,666,139	

(a) For Statutory Payments—Bond Acts
(b) For Exploitation
(c) For Exposition

Interest

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway	$ 25,125.00	$ 20,625	$ 16,125	$ 16,125	Motor Vehicle
Farm and Hospital	50,000.00	37,500	25,000	25,000	Farm and Hospital I & S
New Hall of Justice	20,000.00	15,000	10,000	10,000	Hall of Justice I & S
Total Interest on Outstanding Bonds	$ 95,125.00	$ 73,125	$ 51,125	$ 51,125	
TOTAL COST OF GOVERNMENT	$88,661,046.90	$93,754,977	$111,197,795	$109,169,602	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Redemption of Debt					
L. A. County Highway	$ 100,000.00	$ 100,000	$ 100,000	$ 100,000	Motor Vehicle
Farm and Hospital	250,000.00	250,000	250,000	250,000	Farm and Hospital I & S
New Hall of Justice	100,000.00	100,000	100,000	100,000	Hall of Justice I & S
Total Redemption of Debt	$ 450,000.00	$ 450,000	$ 450,000	$ 450,000	
TOTAL	$89,111,046.90	$94,204,977	$111,647,795	$109,619,602	

Reserves

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
Reserves					
Contingencies and Emergencies					
General Unappropriated Reserve	$	$	$ 2,274,506	$ 2,274,506	Various
General Reserve			2,860,786	2,860,786	Various
Total Reserves	$	$	$ 5,135,292	$ 5,135,292	
Estimated Delinquency	$	$	$ 841,603	$ 841,603	
GRAND TOTAL	$89,111,046.90	$94,204,977	$117,624,690	$115,596,497	

Summarization

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
BY GENERAL CLASSIFICATION					
Salaries and Wages	$27,542,206.84	$30,320,156	$ 31,826,981	$ 31,550,899	
Maintenance and Operation	59,366,912.46	61,630,617	68,302,771	67,512,556	
Capital Outlay	1,656,802.60	1,731,079	11,016,918	10,055,022	
Interest and Debt Redemption	545,125,00	523,125	501,125	501,125	
Total	**$89,111,046.90**	**$94,204,977**	**$111,647,795**	**$109,619,602**	
General Unappropriated Reserve	$	$	$ 2,274,506	$ 2,274,506	
General Reserve			2,860,786	2,860,786	
Estimated Delinquency			841,603	841,603	
GRAND TOTAL	**$89,111,046.90**	**$94,204,977**	**$117,624,690**	**$115,596,497**	
BY ORGANIZATION CLASSIFICATION					
General Government	$12,510,755.33	$13,474,580	$ 14,104,743	$ 13,803,668	
Protection to Person and Property	2,658,123.20	2,710,392	3,071,069	2,780,342	
Health and Sanitation	1,084,458.08	1,257,321	1,437,073	1,380,478	
Highways and Bridges	5,060,532.01	4,511,871	11,159,385	11,144,385	
Charities, Hospitals and Corrections	61,959,714.69	66,043,009	69,783,016	69,459,012	
Education	596,862.08	664,410	762,689	751,914	
Recreation	635,691.78	684,165	1,335,827	1,132,539	
Miscellaneous Unclassified	4,059,784.73	4,336,104	9,492,868	8,666,139	
Interest and Debt Redemption	545,125.00	523,125	501,125	501,125	
Total	**$89,111,046.90**	**$94,204,977**	**$111,647,795**	**$109,619,602**	
Reserves	$	$	$ 5,135,292	$ 5,135,292	
Estimated Delinquency			841,603	841,603	
GRAND TOTAL	**$89,111,046.90**	**$94,204,977**	**$117,624,690**	**$115,596,497**	

SUMMARIZATION—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46	Name of Fund
BY FUNDS					
General Fund					
For General Purposes	$54,133,031.08	$57,059,417	$ 65,960,705	$ 64,544,067	
For Exploitation	350,879.35	358,000	834,000	534,000	
For Exposition	10,000.00	10,000	10,000	10,000	
For Statutory Payments—Bond Acts	46,412.90	44,482	34,800	34,800	
Total General Fund	**$54,540,323.33**	**$57,471,899**	$ 66,839,505	$ 65,122,867	
Salary Fund	26,073,842.26	29,018,010	30,803,955	30,542,803	
Farm and Hospital I & S Fund	300,000.00	287,500	275,000	275,000	
New Hall of Justice I & S Fund	120,000.00	115,000	110,000	110,000	
Lancaster Cemetery Fund	1,163.00	1,100			
Special Tuberculosis Subsidy Fund	234,000.00	234,000			
Clarke-McNary Fire Prevention Fund	16,575.51	74,809			
Public Library Fund	454,263.67	514,432	591,979	582,424	
Special Road Fund	515,830.18	381,945	203,963	178,115	
Motor Vehicle Fund	6,530,865.86	5,957,258	12,539,888	12,524,888	
General Road Fund			12,565	12,565	
Supervisorial Road District No. 1 Fund	151,748.70	121,148	121,680	121,680	
Supervisorial Road District No. 2 Fund	17,632.00	15,954	15,271	15,271	
Supervisorial Road District No. 3 Fund	14,101.00	11,901	11,641	11,641	
Supervisorial Road District No. 4 Fund	75,793.83	65,540	68,093	68,093	
Supervisorial Road District No. 5 Fund	48,812.23	39,873	39,936	39,936	
Refunded A & I District No. 28 Fund		8,394			
Refunded A & I District No. 43 Fund		553			
Refunded A & I District No. 206 Fund			629	629	
Refunded A & I District No. 231 Fund			2,029	2,029	
Refunded R I District No. 149 Fund		2,966			
Refunded R I District No. 153 Fund			838	838	
Refunded R I District No. 171 Fund			330	330	
Refunded R I District No. 237 Fund			20	20	
Refunded R I District No. 257 Fund			2,867	2,867	
Refunded R I District No. 272 Fund			2,457	2,457	
Refunded R I District No. 289 Fund		8,564			
Refunded R I District No. 290 Fund			125	125	
Refunded R I District No. 309 Fund		677			
Refunded R I District No. 313 Fund			24	24	
Lugo Garbage Disposal District Fund			5,000	5,000	
Various Special Funds	16,095.33	Cr. 126,546			
Total	**$89,111,046.90**	**$94,204,977**	**$111,647,795**	**$109,619,602**	
General Unappropriated Reserve	$	$	$ 2,274,506	$ 2,274,506	
General Reserve			2,860,786	2,860,786	
Estimated Delinquency			841,603	841,603	
GRAND TOTAL	**$89,111,046.90**	**$94,204,977**	**$117,624,690**	**$115,596,497**	

General Government

Total Appropriations **$13,803,668**

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by State Constitution, State Statutes and County Charter. As an executive body, oversees activities of county departments and special districts. Fixes salaries, excluding its own and those of municipal and superior court judges, but including those of justices of the peace. Does not control activities or expenditures of the courts. The following items in this budget are mandatory: Supervisors salaries, publishing ordinances and advertising and publishing reports.

APPROPRIATIONS $350,878

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 241,084.05	$ 102,405.52	$ 238,300	$ 284,098	$ 284,098
Deductions					
Salary Savings	$	$	$	$ 15,000	$ 15,000
Service Charges				3,666	3,666
Total Deductions	$	$	$	$ 18,666	$ 18,666
SALARIES AND WAGES—NET	$ 241,084.05	$ 102,405.52	$ 238,300	$ 265,432	$ 265,432
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 4,972.18	$ 1,889.79	$ 5,000	$ 5,000	$ 5,000
Minor Installations and Changes	14.04	121.24	200	200	200
Repairs and Maintenance:					
Accumulating Equipment	10.00	5.00	10	10	10
Equipment Other Than Office Devices	100.56	81.68	82	60	60
Miscellaneous Office Devices	29.00	14.50	29	29	29
Typewriters	188.00	94.00	188	188	188
Miscellaneous Services	168.39	154.33	175	175	175
Stores Service					
Advertising and Publication of Notices	9,708.91	4,194.88	13,000	13,000	13,000
Binding and Book Repairing			25	25	25
Newspapers and Periodicals	97.73	10.00	10	10	10
Office Supplies, N. O. C.	90.62	33.51	150	150	150
Postage	1,034.19	470.00	1,800	1,800	1,800
Publication of Pamphlets and Books	6,087.43	244.98	6,500	7,000	7,000
Record Books, Papers, Forms and Covers	1,484.29	724.54	1,800	1,800	1,800
Writing Supplies	113.90	20.55	150	150	150
Furnishings (Carpets)		361.18	362		
Miscellaneous, N. O. C.	27.88	4.15	200	200	
All Other					
Auto Mileage Allowance	997.10	133.35	350	350	350
Cartographic Services	323.59	132.57	300	300	300
Express and Cartage	1.01		25	25	25
Maps and Blueprints	217.92	151.59	300	300	300
Meals and Lodging	433.39	240.05	700	700	700
Miscellaneous Services, N. O. C.	5.00	8.00	15	25	25
Photographing and Blueprinting	23.52				
Postage	98.01				
Porter Service	5.05	5.70	15	15	15
Storage	7.85	27.00	27	5	5
Surety Bonds—Special Districts				1,000	1,000
Telegraph	112.30	5.72	25	25	25
Telephone	11.80	1.98	10	10	10
Transportation	272.97	329.90	500	500	500
Washington Allowance		6.00	6		
Total	$ 26,636.63	$ 9,466.19	$ 31,954	$ 33,052	$ 32,852

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Miscellaneous Accounts					
County Supervisors Association	$ 1,100.00	$	$ 1,000	$ 3,000	$ 3,000
County Anniversary Celebration	45.00				
Fire Prevention—Angeles National Forest		24,509.50	24,510		
Farm Bureau Service	620.00	206.64	620	620	620
Legislative Expense	209.61		3,500		
Marking Historical Sites			100	2,500	2,500
Microfilming Records—Recorder's Office	29,277.66				
Salary Survey	7,301.39				
Shoreline Planning Association of California		1,000.00	2,500		
State Chamber of Commerce			10,000	10,000	10,000
U. S. Dept. of Forestry				25,000	25,000
State Farm Production Council	2,500.00				
Washington D. C. Service	10,000.00				
Total	**$ 51,053.66**	**$ 25,716.14**	**$ 42,230**	**$ 41,120**	**$ 41,120**
Total Administration	**$ 77,690.29**	**$ 35,182.33**	**$ 74,184**	**$ 74,172**	**$ 73,972**
Chief Administrative Officer					
Mechanical Services					
Auto Service	$ 345.31	$ 126.19	$ 350	$ 350	$ 350
Repairs and Maintenance:					
Accumulating Equipment	7.00	3.50	37	37	37
Miscellaneous Office Devices	4.00	2.00	4	4	4
Other Than Office Devices	34.42	3.34	10	10	10
Typewriters	60.00	30.00	60	60	60
Miscellaneous Mechanical Service	118.22	8.28	100	100	100
Stores Service					
Membership Dues	35.00	15.00	40	40	40
Newspapers, Periodicals and Directories	222.88	28.80	30	30	30
Office Supplies, N. O. C.	67.63	3.05	125	125	125
Postage			50	50	50
Record Books, Papers, Forms and Covers	318.02	68.41	400	400	400
Writing	67.74	18.28	50	50	50
All Other					
Auto Mileage Allowance	82.35		25	25	25
Cartographic	244.30	254.77	300	1,000	1,000
Maps and Blueprints	2.33	19.77	50	50	50
Meals and Lodging	111.99	6.75	100	100	100
Membership Dues	2.50		5	5	5
Miscellaneous Services	1.00		25	25	25
Porterage	1.00		25	25	25
Telephone	.60		10	10	10
Telegraph	1.03		25	25	25
Transportation	33.11	4.00	200	200	200
Total Chief Administrative Officer	**$ 1,760.43**	**$ 592.14**	**$ 2,021**	**$ 2,721**	**$ 2,721**
Bureau of Administrative Research					
Mechanical Service					
Auto Service	$ 188.75	$ 13.70	$ 75	$ 100	$ 100
Repairs and Maintenance:					
Accumulating Equipment	39.00	19.00	39	39	39
Miscellaneous Office Devices	16.00	8.00	16	16	16
Other Than Office Devices	205.62	14.35	150	150	150
Typewriters	68.00	34.00	68	68	68
Miscellaneous Mechanical Service	28.93	10.25	50	50	50

BOARD OF SUPERVISORS—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Bureau of Administrative Research—Continued					
Stores Service					
Newspapers, Periodicals and Directories	58.41	34.00	65	65	65
Office Supplies	60.23	4.96	75	75	75
Postage	75.76		50	50	50
Printing and Other Reproductive Services	.38		50	50	50
Record Books, Papers, Forms and Covers	233.36	110.79	175	175	175
Writing Supplies	72.70	10.28	75	75	75
All Other					
Auto Mileage Allowance			5	5	5
Cartographic Services	2,990.49	723.51	2,500	2,400	2,400
Maps and Blueprints	421.42	128.53	400	400	400
Meals and Lodging				50	50
Miscellaneous Service, N. O. C.			25	15	15
Membership Dues	5.00		35	35	35
Newspapers, Periodicals and Directories		3.50	5	5	5
Telegraph	16.16		15	15	15
Transportation, Local	56.09		100	100	100
Total Bureau of Administrative Research	**$ 4,536.30**	**$ 1,114.87**	**$ 3,973**	**$ 3,938**	**$ 3,938**
TOTAL MAINTENANCE AND OPERATION	**$ 83,987.02**	**$ 36,889.34**	**$ 80,178**	**$ 80,831**	**$ 80,631**
CAPITAL OUTLAY					
Equipment					
Books	$ 7.69	$	$ 10	$	$
Food Preparing and Serving		7,521.38	7,522		
Furniture and Furnishings		137.35	200	15	15
1 Stand—Typewriter $ 15					
Office Equipment Other Than Furniture			2,000	4,800	4,800
1 Calculator $ 600					
24 Typewriters 3,000					
2 Adding Machines 600					
1 Duplicating Machine 600					
TOTAL CAPITAL OUTLAY	**$ 7.69**	**$ 7,658.73**	**$ 9,732**	**$ 4,815**	**$ 4,815**
TOTAL BOARD OF SUPERVISORS	**$ 325,078.76**	**$ 146,953.59**	**$ 328,210**	**$ 351,078**	**$ 350,878**

Equalization Expense--Supervisors

EQUALIZING ASSESSED VALUATIONS

The board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $2,953

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 2,469.56	$ 1,620.44	$ 1,621	$ 2,503	$ 2,503
MAINTENANCE AND OPERATION					
Stores Service					
Writing Supplies	$ 2.87	$	$ 25	$ 25	$ 25
Record Books, Papers, Forms and Covers				200	200
All Other					
Reporting and Transcribing	199.54	205.50	206	225	225
TOTAL MAINTENANCE AND OPERATION	$ 202.41	$ 205.50	$ 231	$ 450	$ 450
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$ 2,671.97	$ 1,825.94	$ 1,852	$ 2,953	$ 2,953

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

APPROPRIATIONS $723,651

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 566,396.27	$ 260,445.44	$ 629,500	$ 668,661	$ 650,724
Less Salary Savings				15,000	15,000
SALARIES AND WAGES—NET	$ 566,396.27	$ 260,445.44	$ 629,500	$ 653,661	$ 635,724
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 177.00	$ 41.20	$ 175	$ 320	$ 200
Minor Installations and Changes	677.36	111.07	427	500	500
Miscellaneous Mechanical Service	233.23	388.04	690	425	425
Repairs and Maintenance:					
Accumulating Equipment	2,380.00	1,224.00	2,449	2,520	2,520
Equipment Other Than Office Devices	480.42	4.71	707	464	464
Miscellaneous Office Devices	1,025.00	333.33	673	572	572
Structural and Non-Structural		7.08	8		
Typewriters	701.00	326.00	657	664	664
Rent of Equipment			12		
Stores Service					
Binding and Book Repairing	51.15	30.75	150	150	100
Educational and Scientific	732.78		500	500	500
Furnishings	30.41	5.89	35	25	25
Heat, Light and Power	21.77	12.39	32	25	25
Inspection and Regulation	99.14	2.31	200	200	200
Medical and Surgical	10.68	.49	15	15	15
Mechanical and Plant Supplies		4.23	10		
Membership Dues	26.50		68	68	68
Miscellaneous, N. O. C.	10.00	15.38	46	30	30
Newspapers, Periodicals and Directories	928.01	54.51	549	568	568
Office Supplies, N. O. C.	1,493.33	208.79	2,785	2,293	2,293
Operating Supplies and Tools	20.27	26.03	100	100	100
Postage	699.00	281.00	600	700	700
Printing and Other Reproductive Services	494.71	136.92	350	400	400
Publication of Pamphlets and Books	901.89	684.70	800	800	800
Record Books, Papers, Forms and Covers	22,767.59	9,238.19	29,942	31,451	31,451
Rent of Equipment	505.21	108.30	110	230	230
Repairs and Maintenance	4.62				
Wrapping and Shipping	27.61	20.73	31	25	25
Writing Supplies	747.34	94.89	655	750	750

AUDITOR—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	2,626.50	1,321.45	2,500	2,875	2,625
Express	29.64	13.69	51	60	60
Hauling			20	20	20
Maps and Blueprints	26.28	37.41	85	130	130
Meals and Lodging	104.67	36.00	225	275	275
Membership Dues		4.00	9	9	9
Miscellaneous, N. O. C.	20.60	5.95	22	22	22
Newspapers, Periodicals and Directories			31	25	25
Postage	10.00	27,533.00	35,000	34,900	34,900
Record Books, Papers, Forms and Covers		20.00	20		
Telegraph	19.58	6.42	60	60	60
Telephone	.80		10	10	10
Transportation	549.12	232.52	753	800	800
Inventory	4,691.21				
TOTAL MAINTENANCE AND OPERATION	$ 43,324.42	$ 42,571.37	$ 81,562	$ 82,981	$ 82,561
Less Service Charges	194.29	70.50	100	150	150
TOTAL MAINTENANCE AND OPERATION—NET	$ 43,130.13	$ 42,500.87	$ 81,462	$ 82,831	$ 82,411
CAPITAL OUTLAY					
Equipment					
Books	$ 19.47	$ 6.00	$ 40	$ 55	$ 55
Electrical	56.37				
Furniture and Furnishings			447	1,106	1,106
1 Reed Couch	$ 100				
1 Kardex File	150				
1 Filing Cabinet	140				
3 Filing Cabinets	270				
3 Filing Cabinet Bases	60				
90 Filing Drawers	136				
10 Chairs	250				
Non-structural Containers and Enclosures				25	25
2 Tool Cases	$ 25				
Office Equipment Other Than Furniture	569.75	2,030.26	2,202	5,295	4,330
1 Adding Machine	$ 250				
1 Adding Machine	185				
2 Comptometers	814				
1 Comptometer	477				
1 Calculating Machine	539				
1 Calculating Machine	750				
2 Numbering Machines	24				
2 Numbering Machines	43				
1 Stapler—Electric Driven	128				
6 Typewriters	750				
2 Typewriters	370				
Ventilating and Power Transmission	120.00				
TOTAL CAPITAL OUTLAY	$ 765.59	$ 2,036.26	$ 2,689	$ 6,481	$ 5,516
TOTAL AUDITOR	$ 610,291.99	$ 304,982.57	$ 713,651	$ 742,973	$ 723,651

Treasurer

CUSTODY AND HANDLING OF MONEY

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

APPROPRIATIONS $126,914

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 104,555.54	$ 47,180.11	$ 115,100	$ 117,360	$ 117,360
Less Salary Savings				4,500	4,500
SALARIES AND WAGES—NET	$ 104,555.54	$ 47,180.11	$ 115,100	$ 112,860	$ 112,860
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$ 16.26	$	$ 35	$ 35	$ 35
Repairs and Maintenance:					
Accumulating Equipment	285.00	178.00	356	356	356
Miscellaneous Office Devices	55.00	27.00	55	55	55
Other Than Office Devices	123.48	95.57	200	200	200
Typewriters	135.00	49.00	98	98	98
Miscellaneous Mechanical Services	18.67		50	50	50
Stores Service					
Advertising and Publication of Notices		45	25	25	25
Membership Dues	10.00	10.00	10	10	10
Miscellaneous, N. O. C.	13.76		25	25	25
Newspapers, Periodicals and Directories	258.16	36.00	110	110	110
Office, N. O. C.	107.70	43.28	100	100	100
Photographic and Blueprinting	140.24	70.22	150	150	150
Postage	791.05	315.42	750	1,000	1,000
Printing and Other Reproductive Service	486.36		600	800	800
Record Books, Papers, Forms and Covers	1,720.39	373.13	1,355	1,600	1,600
Rent of Equipment	300.00	125.00	300	300	300
Writing Supplies	25.86	10.98	50	50	50
All Other					
Actuarial Services	1,200.00	500.00	1,200	1,200	1,200
Auto Mileage Allowance	1,159.00	532.25	1,500	1,500	1,500
Expert Services (Medical Examinations)	452.00	93.00	600	600	600
Express	4.36		15	15	15
Fiscal Agents Fees—New York	3,140.43	1,483.86	4,000	4,000	4,000
Insurance	32.49	46.50	100	100	100
Meals and Lodging	66.25		50	50	50
Membership Dues	15.00		5	15	15
Postage	96.69	70.50	100	150	150
Telegraph	.90	3.24	15	15	15
Telephone			5	5	5
Transportation	436.20	128.00	400	400	400
Burglar Alarm Inspection	47.50		50	50	50
TOTAL MAINTENANCE AND OPERATION	$ 11,137.75	$ 4,191.40	$ 12,309	$ 13,064	$ 13,064

TREASURER—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$ 150	$ 375	$ 375
1 Desk $ 75					
10 Posture Chairs 300					
Equipment Other Than Furniture				615	615
2 Typewriters $ 500					
3 Numbering Machines 115					
TOTAL CAPITAL OUTLAY	$	$	$ 150	$ 990	$ 990
TOTAL TREASURER	$ 115,693.29	$ 51,371.51	$ 127,559	$ 126,914	$ 126,914

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

Elective. The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed. In addition the Assessor collects taxes on unsecured personal property.

APPROPRIATIONS $1,573,711

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$1,234,850.59	$ 395,786.81	$1,354,000	$1,382,372	$1,382,372
Less Salary Savings				32,800	32,800
SALARIES AND WAGES—NET	$1,234,850.59	$ 395,786.81	$1,354,000	$1,349,572	$1,349,572
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 787.64	$ 274.97	$ 1,500	$ 2,000	$ 1,700
Miscellaneous Mechanical Service	808.41	259.51	700	700	700
Minor Installations and Changes	2,533.86	680.01	1,500	2,000	2,000
Repairs and Maintenance:					
Accumulating Equipment	638.81	248.00	496	496	496
Miscellaneous Office Devices	409.00	138.00	275	275	275
Other Than Office Devices	807.87	413.63	1,500	1,500	1,500
Structural and Non-structural	5.95	138.77	139		
Typewriters	609.00	386.00	771	771	771
Stores Service					
Abstract of Deeds	750.00	312.50	950	950	950
Binding and Book Repairing	1,057.94	239.80	2,800	2,800	2,800
Cartage		68.00	100	150	150
Drafting Supplies	9.12		25	25	25
Freight and Express	217.98	47.20	800	800	800
Maps and Blueprints				100	100
Membership Dues			15	15	15
Newspapers, Periodicals and Directories	378.32	148.19	450	650	650
Office, N. O. C.	1,470.90	675.16	2,500	2,500	2,500
Photographing and Blueprinting	1,420.20	213.80	1,878	1,800	1,800
Postage	1,427.17	108.15	2,200	2,500	2,000
Record Books, Papers, Forms and Covers	34,167.66	11,743.80	37,500	39,000	39,000
Rent of Equipment	89,175.03	16,449.90	95,360	104,757	95,109
Rent of Mailing Machine	245.00	166.00	166		
Writing	1,484.82	391.35	2,000	2,000	2,000
All Other					
Auto Mileage Allowance	39,631.95	11,407.95	43,000	43,000	43,000
Expert Services				500	500
Express	17.51	5.28	50	50	50
Janitor Services	300.00	125.00	300	300	300
Meals and Lodging	1,481.25	1,183.90	1,700	1,700	1,700
Membership Dues	17.50	15.00	15		
Messenger Service	420.00	210.00	420	583	583
Miscellaneous, N. O. C.	32.10	14.53	50	50	50
Newspapers, Periodicals and Directories	6.00	3.80	25	25	25
Office Supplies, N. O. C.		120.00	200		
Photo and Blueprinting Service	654.64	157.22	158	1,025	1,025
Postage	6,614.97	1,909.07	7,000	8,000	8,000
Record Books, Papers, Forms and Covers		90.00	250	1,000	1,000
Storage	1.00				
Telegraph	15.55	12.16	25	25	25
Telephone	445.25	143.61	550	550	550
Transportation—Local	306.67	737.62	1,000	1,000	1,000
Washington Allowance		63.00	63		
TOTAL MAINTENANCE AND OPERATION	$ 188,349.07	$ 49,300.88	$ 208,431	$ 223,597	$ 213,149
Less Service Charges		86.93	87		
TOTAL MAINTENANCE AND OPERATION—NET	$ 188,349.07	$ 49,213.95	$ 208,344	$ 223,597	$ 213,149

ASSESSOR—Continued

Classification		EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY						
Equipment						
Books		$ 14.58	$ 30.00	$ 50	$ 50	$ 50
Cleaning and Sanitation					75	75
1 Vacuum Cleaner	$ 75					
Fire Fighting		14.77				
Furniture and Furnishings		7,196.40	2,604.32	7,300	9,305	9,045
5 Chairs	$ 500					
38 Chairs	950					
2 Desks	140					
2 Desks	150					
1 Desk	60					
20 Desks	1,200					
8 Typewriter Tables	200					
2 Filing Tables	200					
25 Key Punch Cabinets	1,050					
1 Filing Stool	10					
1 Roll Volume Rack	120					
1 Pigeon Hole Case	70					
1 Pigeon Hole Case	100					
14 Document Files	1,400					
2 Card Files	200					
1 Legal File	100					
1 Letter File	50					
1 Statement Case	2,000					
1 Map Book Rack	320					
1 Filing Case	100					
4 Tab Card Tables	125					
Office Equipment Other Than Furniture				600	2,095	1,820
2 Electric Typewriters	$ 500					
2 Typewriters	250					
3 Typewriters	300					
4 Numbering Machines	120					
1 Adding Machine	650					
Ventilating			55.08	100		
TOTAL CAPITAL OUTLAY		**$ 7,225.75**	**$ 2,689.40**	**$ 8,050**	**$ 11,525**	**$ 10,990**
TOTAL ASSESSOR		**$1,430,425.41**	**$ 447,690.16**	**$1,570,394**	**$1,584,694**	**$1,573,711**

Tax Collector

COLLECTING TAXES AND LICENSES

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and certain unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

APPROPRIATIONS $738,041

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 517,575.61	$ 234,125.41	$ 548,800	$ 587,316	$ 587,316
Less Salary Savings				29,365	29,365
SALARIES AND WAGES—NET	$ 517,575.61	$ 234,125.41	$ 548,800	$ 557,951	$ 557,951
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$ 627.99	$ 125.19	$ 500	$ 700	$ 700
Miscellaneous Mechanical Service	90.78	59.77	600	400	400
Repairs and Maintenance:					
Accumulating Equipment	1,406.00	1,290.00	2,580	2,580	2,580
Dictating Equipment	45.00	15.00	30	30	30
Miscellaneous Office Devices	1,008.00	495.00	990	990	990
Other Than Office Devices	457.24	129.17	1,500	600	600
Typewriters	353.00	150.00	300	300	300
Stores Service					
Addressograph Supplies	200.75		400	200	200
Advertising and Publication of Notices	41,218.57	6,514.82	41,210	60,000	55,000
Binding and Book Repairing	1,264.55	663.63	2,000	2,000	2,000
Inspection and Regulation	3,376.14	384.38	3,500	3,500	3,500
Miscellaneous, N. O. C.	8.83	12.00	30	30	30
Multigraph Supplies	312.90	9.74	200	200	200
Newspapers, Periodicals and Directories	303.33	41.01	310	310	310
Office, N. O. C.	2,247.63	469.72	1,700	1,700	1,700
Photographic and Blueprinting	439.59	138.17	800	800	800
Postage	3,621.52	816.00	7,320	7,320	7,320
Record Books, Papers, Forms and Covers	26,703.21	14,432.48	30,000	30,000	30,000
Rent of Equipment	2,289.00	1,037.00	2,500	2,500	2,500
Safe Inspection Service			40	40	40
Writing	378.72	241.22	950	950	950
Inventory	797.97				
Undistributed Charges		317.72			
All Other					
Auto Mileage Allowance	4,650.70	3,371.10	6,000	6,000	6,000
Express	88.91	12.62	60	60	60
Keepers' Fees	85.00		75	40	40
Maps and Blueprints	95.58		100	450	450
Meals and Lodging	71.74	29.60	50	50	50
Membership Dues	2.00			2	2
Postage (Postage Due)	36,141.58	35,003.35	47,700	47,700	47,700
Printing and Other Reproductive Services			150	250	250
Public Office and Court Service			75	40	40
Telegraph			20	20	20
Telephone	.10		10	20	20
Transportation	417.70	186.72	500	500	500
Miscellaneous, N. O. C.		2.10	20	20	20
TOTAL MAINTENANCE AND OPERATION	$ 128,704.03	$ 65,947.51	$ 152,220	$ 170,302	$ 165,302

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Books				400	400
Furniture and Furnishings	199.09		536	1,025	960
6 Kardex Cabinets $ 825					
2 Desks 135					
Office Equipment Other Than Furniture		882.38	1,110	15,200	13,428
10 Billing Machines $8,400					
5 Adding Machines 1,175					
2 Comptometers 932					
1 Comptometer 426					
2 Comptometers 730					
1 Check Endorser 600					
6 Numbering Machines 90					
2 Typewriters 270					
6 Typewriters 580					
1 Counter and Printer 225					
TOTAL CAPITAL OUTLAY	**199.09**	**882.38**	**1,646**	**16,625**	**14,788**
TOTAL TAX COLLECTOR	**646,478.73**	**300,955.30**	**702,666**	**744,878**	**738,041**

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders, and generally attends to the merchandising phase of the business of the county. It operates a general store, through which most materials and supplies are received, checked, weighed, and inspected; stores available for rapid issue of certain standard commodities; assembles the requisitions from various using departments for all requirements, including food for the many institutions; and delivers such commodities to the various locations in the county. The appropriation for the Purchasing Division is a direct appropriation; the appropriation for the Stores Division is not a cash allotment but a general estimate of what the expense might be. The actual figure is determined by a handling percentage, so that as the business of the stores is increased or reduced, the expense is increased or reduced proportionately. The department operates a central book bindery at considerable saving to the county. It also operates a central duplicating bureau of multigraphs, mimeographs and other office appliances.

APPROPRIATIONS $241,648

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
TOTAL SALARIES AND WAGES	$ 208,359.12	$ 93,055.24	$ 202,700	$ 290,592	$ 285,610
Deductions					
Salary Savings	$	$	$	$ 13,000	$ 13,000
Service Charges				21,513	21,513
Departmental Credits				43,862	43,862
Total Deductions	$	$	$	$ 78,375	$ 78,375
TOTAL SALARIES AND WAGES	$ 208,359.12	$ 93,055.24	$ 202,700	$ 212,217	$ 207,235
MAINTENANCE AND OPERATION					
Purchasing and Stores Division					
Mechanical Service					
Auto Service	$ 2,010.84	$ 592.99	$ 2,220	$ 3,750	$ 3,250
Repairs and Maintenance:					
Accumulating Equipment	166.00	83.00	166	166	166
Miscellaneous Office Devices	163.53	77.26	154	154	154
Other Than Office Devices	327.58	95.89	275	275	275
Structural and Non-structural Improvements	139.59		1,835	400	400
Typewriters	409.00	205.00	409	409	409
Miscellaneous Mechanical Service	22.64	1.44	50	100	100
Minor Installations and Changes		35.09	58	50	50
Undistributed Charges		146.62			
Stores Service					
Cleaning and Caretaking	443.45	210.65	450	450	450
Furnishings	92.25		100	100	100
Heat, Light and Power	103.88	41.70	120	120	120
Ice	110.22	51.26	90	90	90
Maintenance	33.58	33.95	200	200	200
Medical and Surgical	1.35	1.49	5	10	10
Membership Dues	71.50		140	150	150
Minor Installations and Changes	806.52	1,052.73	1,075	600	600
Miscellaneous, N. O. C.	92.15	19.24	50	75	75
Miscellaneous Supplies	35.49		5	10	10
Newspapers, Periodicals and Directories	218.57	111.52	275	250	250
Office, N. O. C.	368.22	118.73	300	400	400
Operating Supplies and Tools	113.88	76.90	200	200	150
Postage	4,961.08	982.95	5,000	5,500	5,250
Printing, Engraving and Binding	298.67	75.02	300	400	400
Record Books, Papers, Forms and Covers	3,509.20	1,714.48	4,500	5,000	4,500
Repairs and Maintenance	825.31	137.19	300	400	400
Shipping Materials	292.36	38.61	150	300	300
Testing and Analyzing	29.49		75	200	200
Writing	487.96	264.88	750	750	750
Store Loss	536.52		500	600	600

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Purchasing and Stores Division—Continued					
All Other					
Auto Mileage	896.06	290.05	875	1,050	1,050
Inspection and Regulation	3,295.20	1,260.20	4,629	4,813	4,813
Legal Services	1,000.00				
Maps and Blueprints	4.50		10	20	20
Meals and Lodging	82.70		100	200	150
Membership Dues	19.50		20	20	20
Miscellaneous, N. O. C.	4.00		10	50	25
Newspapers, Periodicals and Directories	20.00		20	20	20
Photographing and Blueprinting	16.60	4.00	15	20	20
Postage	2.06	1.11	4	6	6
Rent of Committee Room			10	10	
Telegrams and Telephone	26.92	23.64	50	50	50
Transportation	245.95		315	325	325
Undistributed Charges		15.07			
Total Purchasing and Stores Division	$ 22,284.32	$ 7,762.66	$ 25,810	$ 27,693	$ 26,308
Multigraph Division					
Mechanical Service					
Repairs and Maintenance:					
Miscellaneous Office Devices	$ 150.62	$ 75.74	$ 151	$ 151	$ 151
Other Than Office Devices	3.01		100	100	100
Structural and Non-structural Improvements			100	100	100
Miscellaneous Mechanical Service			100	100	100
Stores Service					
Cleaning and Caretaking	.53	15.71	40	46	46
Multigraph	31.07	15.63	50	100	100
Operating Supplies and Tools	26.61	1.84	50	50	50
Office, N. O. C.	5.29	2.95	10	10	10
Record Books, Papers, Forms and Covers	8.93	3.28	20	20	20
Repairs and Maintenance	119.00	6.65	30	600	600
Shipping Materials	8.61	13.95	30	50	50
Writing Materials			10	20	20
Total Multigraph Division	$ 353.67	$ 135.75	$ 691	$ 1,347	$ 1,347
TOTAL MAINTENANCE AND OPERATION	$ 22,637.99	$ 7,898.41	$ 26,501	$ 29,040	$ 27,655
Less Service Charges	15,564.72			1,347	1,347
TOTAL MAINTENANCE AND OPERATION —NET	$ 7,073.27	$ 7,898.41	$ 26,501	$ 27,693	$ 26,308

PURCHASING AND STORES—Continued

	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Books	$ 11.37	$ 1.44	$ 40	$ 50	$ 50
Construction, Repairing and Wrecking				7	7
1 Scaffold $ 7					
Furniture and Furnishings				1,000	1,000
Steel Shelving $1,000					
Hoisting, Shifting and Loading				5,700	5,700
1 High Lift Tiering Ford Truck $5,000					
100 Pallets 700					
Metal Working Equipment				40	40
1 Bench Grinder $ 40					
Misc. Production and Construction				39	39
4 Extension Ladders $ 39					
Non-Metallic Mineral Working Equipment				54	54
1 Spray Gun $ 54					
Office Equipment Other Than Furniture				2,368	1,215
4 Typewriters $ 720					
4 Typewriters 392					
1 Typewriter 103					
TOTAL CAPITAL OUTLAY	$ 11.37	$ 1.44	$ 40	$ 9,258	$ 8,105
TOTAL PURCHASING AND STORES DEPARTMENT	$ 215,443.76	$ 100,955.09	$ 229,241	$ 249,168	$ 241,648

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District, and School Districts.

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Stores Stock Account	$	$	$2,900,000	$2,900,000	$2,900,000
Less Service Charges			2,900,000	2,900,000	2,900,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$	$	$	$	$

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of those charged with crime, enforces statutes requiring heads of families to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts annually about 5,000 felony cases and 1,000 misdemeanor cases. In addition to the services rendered in the preparation and prosecution of these cases, there are about 6,000 active failure to provide misdemeanor cases requiring constant attention from the office, and many other cases under investigation not appearing in court records.

APPROPRIATIONS $680,112

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 488,867.84	$ 230,865.02	$ 565,300	$ 664,852	$ 642,400
Less Salary Savings				20,000	20,000
SALARIES AND WAGES—NET	$ 488,867.84	$ 230,865.02	$ 565,300	$ 644,852	$ 622,400
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,848.37	$ 647.28	$ 1,800	$ 3,567	$ 2,800
Minor Installations and Changes	374.75	7.89	100	500	500
Repairs and Maintenance:					
Accumulating Equipment	36.00	18.00	36	36	36
Miscellaneous Office Devices	29.00	16.00	32	32	32
Other Than Office Devices	221.80	64.80	222	222	222
Structural and Non-structural	3.63	17.91	18		
Typewriters	420.00	202.00	405	405	405
Miscellaneous Mechanical Service	182.97	3.57	112	1,150	1,150
Carpet				700	700
Stores Service					
Ammunition				1,175	1,175
Badges			1,000		
Newspapers, Periodicals and Directories	2,909.13	644.77	1,400	1,800	1,800
Office, N. O. C.	245.42	237.58	538	900	900
Photographic and Blueprinting			200		
Postage	860.63	200.00	750	750	750
Press Clipping Service	196.80	65.85	150	150	150
Printing and Binding, N. O. C.	151.03		158	158	158
Record Books, Papers, Forms and Covers	2,585.48	535.47	1,460	1,500	1,500
Undistributed Charges		321.39			
Writing	157.52	16.51	250	250	250
All Other					
Auto Mileage Allowance	13,716.45	6,553.85	12,000	15,000	15,000
Certified Copy Fees	294.95	88.90	300	300	300
Expert Services	6,049.41	1,200.00	4,500	5,000	5,000
Express	107.50		25	25	25
Investigations	13,337.04	10,000.00	15,000	20,000	17,500
Meals and Lodging	53.29	160.90	500	500	500
Messenger Service	24.00	12.00	24	33	33
Miscellaneous, N. O. C.	19.12		15	15	15
Public Office and Court Expense	10.55	7.00	7	10	10
Repairs and Maintenance			50	50	50
Photographic and Blueprinting	300.94	212.08	400	400	400
Reporting and Transcribing	134.18	61.00	750	750	750
Rent of Equipment			4	4	4
Rent of Offices	5.00		50	50	50
Storage			100	100	100
Telegraph	519.53	138.84	700	700	700
Telephone	1,053.15	442.94	1,200	1,200	1,200
Transportation	82.68	121.95	1,000	1,000	500
TOTAL MAINTENANCE AND OPERATION	$ 45,930.32	$ 21,998.48	$ 45,256	$ 58,432	$ 54,665

DISTRICT ATTORNEY—Continued

Classification		EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY						
Equipment						
Attack and Defense		$	$	$	$ 991	$ 991
15 Revolvers	$ 525					
2 Shotguns	97					
2 Rifles	172					
2 Machine Guns	197					
Books		515.15	121.02	1,500	1,500	1,500
Communicating and Signalling			41.00	41		
Furniture and Furnishings					556	556
6 Book Cases	$ 231					
50 Transfer Files	325					
TOTAL CAPITAL OUTLAY		$ 515.15	$ 162.02	$ 1,541	$ 3,047	$ 3,047
TOTAL DISTRICT ATTORNEY		$ 535,313.31	$ 253,025.52	$ 612,097	$ 706,331	$ 680,112

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $191,787

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 164,119.22	$ 73,820.31	$ 170,000	$ 188,542	$ 180,010
Less Salary Savings				2,800	2,800
SALARIES AND WAGES—NET	$ 164,119.22	$ 73,820.31	$ 170,000	$ 185,742	$ 177,210
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 23.00	$ 1.85	$ 85	$ 85	$ 85
Repairs and Maintenance:					
Miscellaneous Office Devices	27.00	12.00	27	27	27
Other Than Office Devices	127.77				
Typewriters	165.00	82.00	165	165	165
Miscellaneous Mechanical Service	7.40	75.73	300	300	200
Stores Service					
Binding and Book Repairing	45.51		50	50	50
Furnishings (Carpets)	23.58	5.23	50	50	50
Newspapers, Periodicals and Directories	2,532.18	379.12	800	800	800
Office, N. O. C.	49.12	32.99	50	100	75
Postage	287.19	90.00	450	450	425
Printing and Other Reproductive Services	1,622.05	276.73	1,150	1,150	1,150
Record Books, Papers, Forms and Covers	491.60	260.84	600	600	600
Writing	64.97	21.98	100	100	100
All Other					
Advertising and Publication of Notices				100	100
Auto Mileage Allowance	712.45	318.05	750	750	750
Expert Services	5,322.50		1,000	5,000	5,000
Express	1.30		5	10	10
Jury Expense			50	50	
Meals and Lodging	454.47	101.64	500	500	300
Membership Dues	13.00	7.00	10	10	10
Miscellaneous Services, N. O. C.	65.25		75	75	50
Photographic and Blueprinting	219.42	7.84	300	200	200
Postage	1.91	1.02	2		
Public Office and Court Service	381.88	328.75	500	500	500
Reporting and Transcribing	2,206.52	431.29	1,400	1,400	1,400
Telegraph	43.72	4.40	50	50	50
Telephone	3.17	.35	5	5	5
Transportation, Local	737.34	189.37	750	750	500
Witness Expense		35.00	100	100	50
TOTAL MAINTENANCE AND OPERATION	$ 15,629.30	$ 2,663.18	$ 9,324	$ 13,377	$ 12,652

COUNTY COUNSEL—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Books	$ 700.67	$ 898.29	$ 1,600	$ 900	$ 900
Furniture and Furnishings	325.13	405.90	406	650	650
Steel Bookcases $ 400					
2 Flat Top Desks 130					
1 Flat Top Desk with Chair 55					
1 Letter File 65					
Office Equipment Other Than Furniture				375	375
3 Typewriters $ 375					
TOTAL CAPITAL OUTLAY	$ 1,025.80	$ 1,304.19	$ 2,006	$ 1,925	$ 1,925
TOTAL COUNTY COUNSEL	$ 180,774.32	$ 77,787.68	$ 181,330	$ 201,044	$ 191,787

Public Defender

LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $92,752

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 78,843.92	$ 36,229.14	$ 87,800	$ 91,837	$ 91,837
Less Salary Savings				200	200
SALARIES AND WAGES—NET	$ 78,843.92	$ 36,229.14	$ 87,800	$ 91,637	$ 91,637
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 7.60	$ 11.40	$ 30	$ 50	$ 40
Repairs and Maintenance:					
Other Than Office Devices	8.67				
Typewriters	65.00	32.00	65	65	65
Miscellaneous Mechanical Services			35	20	20
Stores Service					
Newspapers, Periodicals and Directories	189.52	40.50	175	175	175
Office, N. O. C.	12.27	.72	10	10	10
Postage	80.00	25.00	75	75	75
Record Books, Papers, Forms and Covers	164.87	35.04	190	200	190
Writing	10.94		10	15	15
All Other					
Expert Services	150.00				
Meals and Lodging	4.86				
Miscellaneous, N. O. C.				15	15
Reporting and Transcribing	20.00		25	25	25
Technical Testimony		75.00	250	300	250
Telegraph	8.79		10	15	10
Transportation	135.34	50.00	125	150	125
TOTAL MAINTENANCE AND OPERATION	$ 857.86	$ 269.66	$ 1,000	$ 1,115	$ 1,015
CAPITAL OUTLAY					
Equipment					
Books	$ 32.95	$ 19.35	$ 75	$ 100	$ 100
Furniture and Furnishings				552	
TOTAL CAPITAL OUTLAY	$ 32.95	$ 19.35	$ 75	$ 652	$ 100
TOTAL PUBLIC DEFENDER	$ 79,734.73	$ 36,518.15	$ 88,875	$ 93,404	$ 92,752

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

Created by Charter. Commissioners appointed by Board of Supervisors. The Civil Service Commission is responsible for the classification of all positions in the service, together with the recruiting of individuals to fill these positions; determining the duties of each position in the classified service, fixing standards of efficiency, and the handling of in-service matters, such as payroll checking, transfers, leaves, efficiency ratings and separations from the service.

APPROPRIATIONS $252,499

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
SALARIES AND WAGES	$ 160,158.77	$ 80,464.28	$ 191,400	$ 253,463	$ 237,994
Less Salary Savings				10,000	10,000
SALARIES AND WAGES—NET	$ 160,158.77	$ 80,464.28	$ 191,400	$ 243,463	$ 227,994
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6.70	$ 1.05	$ 10	$ 10	$ 10
Repairs and Maintenance:					
Accumulating Equipment	95.00	47.00	95	95	95
Miscellaneous Office Devices	80.00	47.00	94	94	94
Other Than Office Devices	143.78	41.71	100	150	150
Structural and Non-structural	58.11				
Typewriters	330.00	166.00	330	345	345
Minor Installations and Changes	37.44				
Miscellaneous Mechanical Service	94.23	79.58	100	100	100
Rent of Equipment	42.00		100	200	200
Stores Service					
Binding and Book Repairing	27.66	32.28	33	48	48
Drafting Supplies	.90	23.51	24	24	24
Educational and Scientific	10.00	1.08	10	124	124
Membership Dues	100.00		100	100	100
Multilith Supplies	56.86	3.84	5		
Newspapers, Periodicals and Directories	172.50	10.00	76	146	146
Office, N. O. C.	539.19	152.35	500	500	500
Postage	897.34	184.74	700	1,000	800
Printing and Other Reproductive Services	184.06	37.15	176	250	250
Publication of Pamphlets and Books	1,975.64	1,105.65	2,700	3,000	3,000
Record Books, Papers, Forms and Covers	2,849.23	1,492.59	3,100	3,500	3,200
Rent of Equipment	720.00	360.00	720	720	720
Supplies and Tools for Particular Trades	.75	.14	10	24	24
Writing Supplies	145.72	51.82	150	192	192
All Other					
Auto Mileage Allowance	414.50	159.15	500	500	400
Cartographic Service	185.61	88.80	250	300	300
Educational and Scientific		10.00	30	30	30
Expert Services			50	50	50
Express	.95	.60	20	20	20
Meals and Lodging	5.75	47.25	100	100	100
Medical Examinations	6,848.23	1,930.73	7,663	9,013	9,013
Miscellaneous, N. O. C.	4.55	4.39	20	50	50
Photographic and Blueprinting	19.76	26.60	75	75	75
Postage	7.58	2.15	5	10	10
Rent of Offices	25.00			50	50
Telegraph	22.59	6.38	20	20	20
Transportation, Local	135.19	175.70	330	400	400
TOTAL MAINTENANCE AND OPERATION	$ 16,236.82	$ 6,289.24	$ 18,196	$ 21,240	$ 20,640

CIVIL SERVICE COMMISSION—Continued

Classification		EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY						
Equipment						
Books		$ 68.34	$	$ 225	$ 150	$ 150
Furniture and Furnishings		303.04		43	2,575	1,825
5 Files	$ 425					
13 Desks	800					
13 Chairs	500					
1 Desk Companion	100					
Measuring and Observing				83	40	40
1 Stop Watch	$ 40					
Other Than Furniture					2,650	1,850
1 Mimeograph	$ 850					
8 Typewriters	1,000					
TOTAL CAPITAL OUTLAY		$ 371.38	$	$ 351	$ 5,415	$ 3,865
TOTAL CIVIL SERVICE COMMISSION		$ 176,766.97	$ 86,753.52	$ 209,947	$ 270,118	$ 252,499

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Surveyor's Department are: Surveying, and mapping as required by state law, including: Surveys and maps of county highways, compiling and revising Assessor's maps, precinct maps, special district maps, county property records, county map index system; checking subdivision maps; preparation of legal descriptions for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; designing and building sewers and storm drains, under special district proceedings; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings and making such other surveys, maps, investigations and reports as are required by the Board of Supervisors.

APPROPRIATIONS $627,268

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
SALARIES AND WAGES	$ 413,337.17	$ 174,063.32	$ 492,200	$ 713,745	$ 675,309
Deductions					
Salary Savings	$	$	$	$ 55,000	$ 55,000
Service Charges				12,228	12,228
Departmental Credits				36,899	36,899
Total Deductions	$	$	$	$ 104,127	$ 104,127
SALARIES AND WAGES—NET	$ 413,337.17	$ 174,063.32	$ 492,200	$ 609,618	$ 571,182
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 6,997.66	$ 2,657.40	$ 7,000	$ 12,600	$ 12,500
Minor Installations and Changes	413.33	3.33	400	1,700	1,200
Miscellaneous Mechanical Service	73.07		100	100	100
Repairs and Maintenance:					
Accumulating Equipment	911.00	450.00	900	907	907
Miscellaneous Office Devices	198.00	107.00	215	247	247
Other Than Office Devices	455.55	179.47	600	600	150
Structural and Non-structural Improvements	269.29		100	200	200
Typewriters	401.00	196.00	392	328	328
Stores Service					
Advertising and Publication of Notices	17.04			100	50
Binding and Book Repairing	128.03	154.12	200	210	210
Camp	64.49	.51	20	50	50
Drafting	1,366.70	503.98	1,500	2,200	2,000
Engineering	999.56	602.86	1,800	2,300	2,000
Furnishings	267.44				
Laboratory Supplies				400	350
Maps and Blueprints	148.66		250	300	300
Medical and Surgical Supplies				300	300
Membership Dues	17.50		30	30	20
Miscellaneous, N. O. C.	144.28	19.51	100	100	100
Newspapers, Periodicals and Directories	224.92	10.00	100	160	160
Office, N. O. C.	135.76	139.99	350	600	500
Photographing and Blueprinting	8,554.91	4,144.93	15,000	14,000	
Postage	247.19	250.00	500	530	530
Property and Life Protection Supplies				1,100	359
Record Books, Papers, Forms and Covers	1,535.71	703.60	2,500	3,300	3,000
Rent of Equipment	12.00	3.00	100	500	500
Repairs and Maintenance	707.60	354.83	1,200	1,200	1,000
Supplies and Equipment				850	850
Testing and Analyzing	299.73	52.00	250	500	500
Writing	63.52	32.26	100	140	140

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	1,507.40	667.65	1,600	4,400	3,600
Drafting			10	10	10
Electricity	39.54	10.76	50	50	50
Engineering	3.05		10	10	10
Express	.84		20	20	15
Gas	68.13	21.39	70	70	70
Maps and Blueprints	6.10		30	10,000	10,000
Meals and Lodging	979.97	207.32	800	1,200	1,200
Miscellaneous, N. O. C.	72.18	2.50	30	70	70
Newspapers, Periodicals and Directories	1.31		10	10	10
Photographing and Printing	19.93		20	40	40
Postage	.32		10	10	10
Record Books, Papers, Forms and Covers	10.50		10	20	20
Rental of Buildings				720	
Repairs and Maintenance	54.00	13.75	30	100	100
Telegraph	26.60	1.07	10	30	30
Telephone				50	40
Transportation	68.55	28.00	100	170	160
Water				20	
TOTAL MAINTENANCE AND OPERATION	$ 27,512.36	$ 11,517.23	$ 36,517	$ 62,552	$ 43,986
Deductions:					
Service Charges	$ 24,499.30	$ 14,227.84	$ 26,600	$ 4,190	$ 4,190
Departmental Credits	745.10	300.33	1,200	1,400	1,400
Total Deductions	$ 25,244.40	$ 14,528.17	$ 27,800	$ 5,590	$ 5,590
TOTAL MAINTENANCE AND OPERATION—NET	$ 2,267.96	$Cr. 3,010.94	$ 8,717	$ 56,962	$ 38,396
CAPITAL OUTLAY					
Equipment					
Books	$ 19.70	$ 3.62	$ 50	$ 80	$ 80
Fire Fighting				11,410	6,875
6 Trailers	$2,700				
2 Inhalators complete with attachments	400				
8 Auxiliary Lighting Units with Motor and Generator	2,000				
3 Sets Self-Contained Oxygen Breathing Apparatus	690				
2 Two-Man Hose Masks — Complete with Hand Operated Centrifugal Blower and 100 feet of Hose	400				
4 Permissible Type Electric Cap Lamps	100				
1 Asbestos Fireman Suit	75				
4 Hydraulic Jacks	150				
2 Oxy Acetylene Burner Outfits	162				
2 Chain Hoists	120				
2 Chain Hoists	48				
2 Chain Hoists	30				

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY—Continued					
Furniture and Furnishings	213.69		627	165	165
1 Stand for Dictionary $ 10					
1 Card File—2 Drawer 10					
1 Set 2 Drawer Wooden Cabts. 45					
2 Map Cases 100					
Life Saving				320	320
2 All Service Gas Masks $ 80					
6 All Service Gas Masks 240					
Measuring and Observing		202.44	210	1,700	1,700
2 Reading Glasses with Stand $ 30					
4 1 Piece Lovar Faced Leveling Rods 100					
2 Surveyor's Transits 970					
1 Engineer's Dumpy Level 225					
1 Engineer's Wye Level with Tripod 245					
1 Drafting Machine and Scales 130					
Office Equipment Other Than Furniture			42	2,250	2,250
3 Calculating Machines $1,500					
6 Typewriters 750					
Picture Taking and Exhibiting	4,407.50		1,500	6,300	6,300
1 Blueprint Machine $4,800					
1 Sheet Dryer 1,200					
1 Speed Graphic Camera 300					
Total Equipment	$ 4,640.89	$ 206.06	$ 2,429	$ 22,225	$ 17,690
Structural and Non-structural Improvements					
Sewer Maintenance Yard:					
Plans	$	$	$	$ 2,700	$
Land				3,000	
Construction				17,800	
Equipment, N. O. C.				1,500	
Total Structural and Non-structural Improvements	$	$	$	$ 25,000	$
TOTAL CAPITAL OUTLAY	$ 4,640.89	$ 206.06	$ 2,429	$ 47,225	$ 17,690
Less Service Charges				25,000	
TOTAL CAPITAL OUTLAY—NET	$ 4,640.89	$ 206.06	$ 2,429	$ 22,225	$ 17,690
TOTAL SURVEYOR	$ 420,246.02	$ 171,258.44	$ 503,346	$ 688,805	$ 627,268

Blueprint Service

BLUEPRINT SERVICE TO COUNTY DEPARTMENTS

This appropriation, which was formerly a part of the County Surveyor's budget, includes the total cost of operating the County Surveyor's Blueprint Plant.

This Division of the County Surveyor's Department is a Service Division, its function being to reproduce at cost prints or copies of County maps and records for the various Departments of the County, and for private surveyors and engineers and the general public.

APPROPRIATION $1,644

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Salaries and Wages	$	$	$	$ 31,197	$ 31,197
Services and Supplies				13,930	13,930
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 45,127	$ 45,127
Less Service Charges				43,483	43,483
TOTAL BLUEPRINT SERVICE—NET	$	$	$	$ 1,644	$ 1,644

County Engineer

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Engineer's Department are: Title searching and property appraisals; designing and building sewers and storm drains as work relief projects; making studies and compiling data for use in county's special assessment relief program; making such investigations and reports and doing such other Civil Engineering as required by the Board of Supervisors.

APPROPRIATIONS $217,744

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 143,138.06	$ 73,831.48	$ 183,900	$ 388,072	$ 384,919
Deductions					
Salary Savings	$	$	$	$ 26,000	$ 26,000
Service Charges				99,933	99,933
Departmental Credits				64,302	64,302
Total Deductions	$	$	$	$ 190,235	$ 190,235
TOTAL SALARIES AND WAGES—NET	$ 143,138.06	$ 73,831.48	$ 183,900	$ 197,837	$ 194,684
MAINTENANCE AND OPERATION					
All Other					
Auto Mileage Allowance	$ 5,120.95	$ 2,551.40	$ 8,000	$ 10,000	$ 8,000
Auto Service	531.39	116.45	500	1,000	1,000
Binding and Book Repairing	5.32		10	10	10
Drafting	528.87	212.11	700	1,000	800
Engineering	34.90	8.57	50	100	80
Laboratory Supplies				400	350
Maps and Blueprints	2,661.17	559.13	3,400	5,000	4,000
Meals and Lodging	52.33	22.49	80	120	100
Minor Installations and Changes			10	100	40
Miscellaneous, N. O. C.	112.38	46.35	100	100	100
Newspapers, Periodicals and Directories	26.31	10.00	30	30	30
Office, N. O. C.	41.53	25.45	100	100	100
Postage	74.10	16.50	60	70	70
Record Books, Papers, Forms and Covers	368.01	134.79	600	600	550
Repairs and Maintenance	265.49	102.35	400	400	400
Telegraph	25.68		10	10	10
Testing and Analyzing	299.73	23.80	250	500	500
Transportation	61.55	13.40	50	60	60
Writing	19.05	3.13	30	40	40
TOTAL MAINTENANCE AND OPERATION	$ 10,228.76	$ 3,845.92	$ 14,380	$ 19,640	$ 16,240
Deductions:					
Service Charges	$ 815.51	$ 14.40	$ 100	$ 100	$ 100
Departmental Credits	3,888.58	1,057.46	4,800	5,200	5,200
Total Deductions	$ 4,704.09	$ 1,071.86	$ 4,900	$ 5,300	$ 5,300
TOTAL MAINTENANCE AND OPERATION —NET	$ 5,524.67	$ 2,774.06	$ 9,480	$ 14,340	$ 10,940

COUNTY ENGINEER—Continued

Classification		EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY						
Equipment						
Books		$ 7.99	$ 30.53	$ 50	$ 75	$ 75
Furniture and Furnishings					3,275	3,275
2 Desks	$ 260					
2 Chairs	60					
8 Drafting Tables	1,280					
8 Stools	160					
6 Steel Filing Cabinets	360					
1 Filing Cabinet	100					
4 Book Case Sections	140					
1 Top	10					
1 Leg and Base	25					
2 Storage Cabinets	100					
2 Card Record Sections	90					
2 Horizontal Sections	70					
2 Sections, 6 Drawer	180					
1 Cabinet	90					
1 Pigeon Hole Steel Map Filing Case, 40 Compartments	250					
2 Book Case Sections	70					
2 Book Case Tops	30					
Laboratory					780	780
1 Analytical Balance	$ 95					
1 Set Balance Weights	25					
1 Drying Oven	35					
1 Gas Analysis Apparatus	65					
1 Incubator	375					
6 Iron Supports for above	50					
1 Muffle Furnace	60					
1 Rheostat	20					
1 Distillation Apparatus	40					
1 Trip Scales	10					
1 Set of Weights for above	5					
Measuring and Observing				86	15	15
1 Adjustable Stand Magnifier	$ 15					
Office Equipment Other Than Furniture					7,875	7,875
3 Typewriters	$ 375					
5 Calculating Machines	2,500					
10 Calculating Machines	5,000					
Power Transmission					100	100
4 Electric Fans	$ 100					
TOTAL CAPITAL OUTLAY		**$ 7.99**	**$ 30.53**	**$ 136**	**$ 12,120**	**$ 12,120**
TOTAL COUNTY ENGINEER		**$ 148,670.72**	**$ 76,636.07**	**$ 193,516**	**$ 224,297**	**$ 217,744**

Regional Planning Commission

REGIONAL PLANNING

Established by Board of Supervisors in January, 1923. The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical growth of the County of Los Angeles. Its duties are made mandatory by state law, as set forth in the Planning Act, Chapter 665, Statutes of 1937. In addition, it is also the duty of the Regional Planning Commission to administer the subdivision, zoning and building line ordinances of the county and to co-ordinate the public works programs of various departments of the county.

APPROPRIATIONS $187,453

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 100,474.96	$ 50,918.29	$ 115,300	$ 191,022	$ 188,370
Less Salary Savings				16,000	16,000
SALARIES AND WAGES—NET	$ 100,474.96	$ 50,918.29	$ 115,300	$ 175,022	$ 172,370
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 320.90	$ 180.85	$ 400	$ 400	$ 400
Miscellaneous Mechanical Service	75.66		200	500	500
Repairs and Maintenance:					
Accumulating Equipment	90.00	45.00	90	90	90
Miscellaneous Office Devices	26.00	13.00	26	26	26
Other Than Office Devices	116.94	42.32	300	300	300
Typewriters	75.00	38.00	75	75	75
Stores Service					
Drafting Supplies	240.15	92.92	550	650	650
Membership Dues	20.00	10.00	20	20	20
Newspapers, Periodicals and Directories	67.83	4.53	45	75	75
Office, N. O. C.	186.29	114.64	350	385	385
Photographing and Blueprinting	41.16	6.30	65	100	100
Postage	226.00	63.00	265	250	250
Printing, Engraving and Binding	121.34	43.03	125	200	200
Publication of Pamphlets and Books	102.49	1,317.13	1,450	5,250	5,250
Record Books, Papers, Forms and Covers	305.22	82.02	350	350	350
Writing	35.53	1.63	50	80	80
All Other					
Auto Mileage Allowance	713.35	196.90	800	800	800
Meals and Lodging	91.99	48.00	100	200	200
Membership Dues		6.00	12	20	20
Messenger Service (D. P. A.)	18.00	9.00	18	25	25
Miscellaneous, N. O. C.	23.18				
Photographic and Blueprinting	1,482.52	554.10	1,750	2,100	2,100
Storage		1.00	1		
Telegraph		4.23	10	5	5
Telephone		.55	55		
Transportation	151.10	31.00	100	150	150
TOTAL MAINTENANCE AND OPERATION	$ 4,530.65	$ 2,905.15	$ 7,207	$ 12,051	$ 12,051

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Books	$ 4.61	$ 4.77	$ 50	$ 50	$ 50
Furniture and Furnishings		63.30	500	2,317	2,317
2 Flat Top Desks $ 120					
4 Typewriter Desks 240					
2 Tables 60					
1 Side Table 25					
1 Telephone Stand 12					
2 "Jr. Exec." Chairs 100					
4 Typist's Chairs 100					
5 Side Chairs 75					
1 Steel File 65					
3 Bookcase Sections 20					
8 Drafting Boards 1,200					
24 Fluorescent Light Units 300					
Measuring and Observing				80	80
1 Steel Straight Edge $ 25					
2 Steel Straight Edge 55					
Office Equipment Other Than Furniture				510	510
2 Typewriters $ 250					
2 Typewriters 260					
Picture Taking and Exhibiting			40	75	75
1 Koda Slide Projector $ 75					
TOTAL CAPITAL OUTLAY	$ 4.61	$ 68.07	$ 590	$ 3,032	$ 3,032
TOTAL REGIONAL PLANNING COMMISSION	$ 105,010.22	$ 53,891.51	$ 123,097	$ 190,105	$ 187,453

Building and Safety

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the interest of public safety; checking plans as to structural strength and safety, examining and certifying all electricians and plumbers as to their qualifications.

APPROPRIATIONS $222,188

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 135,855.31	$ 68,694.26	$ 155,500	$ 205,473	$ 199,869
Less Salary Savings				3,900	3,900
SALARIES AND WAGES—NET	$ 135,855.31	$ 68,694.26	$ 155,500	$ 201,573	$ 195,969
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 132.55	$ 30.20	$ 250	$ 150	$ 150
Minor Installations and Changes			50	50	50
Miscellaneous Mechanical Service	2.09	44.03	60	60	60
Repairs and Maintenance:					
Accumulating	17.00	11.00	23	23	23
Other Than Office Devices	23.20		25	25	25
Typewriters	50.00	41.00	82	82	82
Stores Service					
Drafting	2.73		25	25	25
Furnishings			25	25	25
Lettering and Signs	38.88			50	50
Membership Dues	168.00			183	183
Minor Lighting Devices			25	25	25
Newspapers, Periodicals and Directories	41.67	70.05	71	50	50
Office, N. O. C.	166.76	50.60	300	200	200
Photographing and Blueprinting			25	25	25
Postage	330.00	90.00	400	400	400
Printing and Other Reproductive Services	230.34	15.39	200	200	200
Publication of Pamphlets and Books	394.25	1.03	300	300	300
Record Books, Papers, Forms and Covers	913.89	511.71	1,200	1,200	1,200
Writing	110.59	35.96	150	150	150

BUILDING AND SAFETY—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	12,993.75	5,984.50	13,000	15,000	14,500
Cartage			50	50	50
Courier and Delivery Service	1,368.00	684.00	1,370	1,890	1,890
Structural Research			500	500	500
Electricity	188.63	86.19	175	200	200
Gas	156.08	18.36	100	150	150
Lettering and Signs			50		
Maintenance-West Hollywood Office	397.29	144.72	390	480	480
Meals and Lodging	1,211.15	197.58	300	300	300
Membership Dues	13.50		183		
Miscellaneous, N. O. C.	1.40	15.50	25	25	25
Photographic and Blueprinting	93.32	61.37	300	300	300
Rent of Offices	2,031.00	1,013.00	2,200	2,250	2,250
Rent of P. O. Box	5.40	2.70	6	6	6
Rent of Equipment			10	10	10
Storage			5	5	5
Telegraph	7.37		10	10	10
Telephone	1,309.26	604.81	1,500	1,500	1,500
Transportation	246.47	40.86	200	200	200
Water	42.00	19.00	40	40	40
TOTAL MAINTENANCE AND OPERATION	$ 22,686.57	$ 9,773.56	$ 23,625	$ 26,139	$ 25,639
Less Service Charges	13.75				
TOTAL MAINTENANCE AND OPERATION NET	$ 22,672.82	$ 9,773.56	$ 23,625	$ 26,139	$ 25,639
CAPITAL OUTLAY					
Equipment					
Books		$ 3.93	$ 50	$ 50	$ 50
Furniture and Furnishings	123.00	333.14	530	395	395
1 Kardex $ 80					
2 Files 80					
1 Desk 65					
6 Straight Chairs 20					
1 Counter (Belvedere) 150					
Office Equipment Other Than Furniture				135	135
1 Typewriter $ 135					
TOTAL CAPITAL OUTLAY	$ 123.00	$ 337.07	$ 580	$ 580	$ 580
TOTAL BUILDING AND SAFETY	$ 158,651.13	$ 78,804.89	$ 179,705	$ 228,292	$ 222,188

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $288,898

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
SALARIES AND WAGES	$ 288,732.85	$ 342,706.87	$ 316,800	$ 257,095	$ 257,095
Less Salary Savings				5,700	5,700
SALARIES AND WAGES—NET	$ 288,732.85	$ 342,706.87	$ 316,800	$ 251,395	$ 251,395
MAINTENANCE AND OPERATION					
Registration of Voters					
Mechanical Service					
Auto Service	$ 31.35	$ 101.25	$ 225	$ 350	$ 235
Lumber	39.83		25	100	50
Minor Installations and Changes			25	225	225
Miscellaneous Mechanical Services	1.25	243.12	249	250	250
Repairs and Maintenance:					
Accumulating Equipment	105.00	53.00	105	106	91
Miscellaneous Office Devices	83.00	42.00	83	89	83
Other Than Office Devices	56.91		85	205	205
Structural and Non-structural Devices			75	75	
Typewriters	225.00	113.00	225	234	195
Racks and Shelving	5,289.20	24.35	750	2,150	1,216
Rent of Equipment			120	140	140
Transporting, Conveying, Stable and Garage	328.69		100	7,200	2,270
Stores Service					
Advertising and Publication of Notices				10	10
Binding and Book Repairing				10	10
Cartage				10	10
Drafting			40	10	10
Maps and Blueprints			2,000	7,602	2,500
Miscellaneous, N. O. C.	89.73	4.77	100	216	100
Newspapers, Periodicals and Directories	24.41	2.00	7	145	50
Office, N. O. C.	180.60	47.04	350	485	250
Postage	1,130.00	4,030.00	4,830	3,200	1,500
Printing and Other Reproductive Services	50.52	128.69	267	360	250
Record Books, Papers, Forms and Covers	10,201.37	5,295.56	13,415	15,986	10,500
Rent of Equipment				395	395
Repairs and Maintenance	390.83	24.19	500	525	400
Storage				70	70
Wrapping and Shipping	13.10	13.31	75	75	50
Writing	400.60	361.01	700	570	570
Undistributed Charges		37.11			
All Other					
Auto Mileage Allowance	243.98	142.45	194	250	250
Express	270.00	236.62	375	500	300
Meals and Lodging	80.58	6.50	100	150	100
Miscellaneous, N. O. C.		71	1		
Photographic and Blueprinting	194.08	517.93	4,200	5,243	200
Postage	8.30	7.62	10	10	10
Repairs and Maintenance	2.16				
Storage				10	
Telegraph			5	10	5
Telephone (at warehouse)	61.01	25.00	25	5	5
Transportation, Local	131.45	30.96	75	150	150
Total Registration of Voters	$ 19,632.95	$ 11,488.19	$ 29,336	$ 47,121	$ 22,655

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
General Election					
Mechanical Service					
Auto Service—County Cars	$	$ 323.42	$ 324	$	$
Minor Installations and Changes		190.24	191		
Miscellaneous Services		3.74	4		
Rent of Equipment		390.00	390		
Stores Service					
Advertising and Publication of Notices		751.01	752		
Cartage		19,219.59	19,229		
Index to Great Register			77,183		
Miscellaneous, N. O. C.		49.50	50		
Office, N. O. C.		113.46	133		
Operating Supplies and Tools		552.14	553		
Postage		715.00	715		
Printing and Other Reproductive Services		292.75	293		
Record Books, Papers, Forms and Covers		17,427.24	89,677		
Rent of Equipment		57.50	258		
Storage			44		
Wrapping and Shipping		8.86	9		
Writing Supplies		649.42	758		
All Other					
Auto Mileage—Employees' Cars		179.35	180		
Ballot Paper		11,825.20	11,826		
Cartage		171.00	171		
Express		2.96	3		
Miscellaneous Services		8.06	9		
Postage		24,101.01	24,102		
Rent of Office		10.00	10		
Telephone-San Pedro Checking Station		2.50	3		
Transportation, Local		4.05	5		
Total General Election	$	$ 77,048.00	$ 226,872	$	$
May Presidential Primary and County Central Committee Elections and Official Canvass					
Mechanical Service					
Auto Service—County Cars	$ 240.25	$	$	$	$
Minor Installations and Changes	97.16				
Miscellaneous Services, N. O. C.	3.50				
Rent of Equipment	380.00				
Stores Service					
Advertising and Publication of Notices	1,434.95				
Cartage	16,198.98				
Index to Great Register	217,655.41				
Miscellaneous Services	17.40				
Miscellaneous Supplies, N. O. C.	97.13				
Office, N. O. C.	43.67				
Operating Supplies and Tools	291.50				
Postage	5,844.16				
Printing and Other Reproductive Services	1,064.19				
Record Books, Papers, Forms and Covers	94,491.48				
Rent of Equipment	486.75				
Wrapping and Shipping	476.17				
Writing Supplies	1,245.91				

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
May Presidential Primary and County Central Committee Elections and Official Canvass—Continued					
All Other					
Auto Mileage—Allowance	170.80				
Ballot Paper	19,690.59				
Cartage	215.20				
Express	4.40				
Postage	13,918.78				
Record Books, Papers, Forms and Covers	1,229.40				
Rent of Office	10.00				
Telegraph	3.94				
Telephone-San Pedro Check-In Station	2.50				
Transportation, Local	1.14				
Total May Presidential Primary and County Central Committee Elections and Official Canvass	$ 375,315.36	$	$	$	$
Special Elections					
Mechanical Service					
Auto Service—County Cars	$ 126.25	$ 58.05	$ 174	$ 500	$ 150
Repairs and Maintenance			5	5	5
Stores Service					
Advertising and Publication of Notices			10	10	10
Binding and Book Repairing			5	5	5
Cartage			35	35	35
Miscellaneous, N. O. C.			20	20	20
Office, N. O. C.			10	10	10
Operating Supplies and Tools			10	10	10
Postage	95.25	30.00	150	150	150
Printing and Other Reproductive Services			5	5	5
Record Books, Papers, Forms and Covers	9,202.09	305.68	490	750	500
Rent of Equipment			10	10	10
Repairs and Maintenance			10	10	10
Wrapping and Shipping			10	10	10
Writing Supplies			10	10	10
All Other					
Auto Mileage Allowance			35	35	35
Express	1.00		5	5	5
Postage	152.85	135.42	450	450	450
Storage			10	10	10
Total Special Elections	$ 9,577.44	$ 529.15	$ 1,454	$ 2,040	$ 1,440
TOTAL MAINTENANCE AND OPERATION	$ 404,525.75	$ 89,065.34	$ 257,662	$ 49,161	$ 24,095
Less Service Charges	153.16	82.92	83		
TOTAL MAINTENANCE AND OPERATION—NET	$ 404,372.59	$ 88,982.42	$ 257,579	$ 49,161	$ 24,095

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 597.05	$	$ 725	$ 3,850	$ 800
25 Chairs $ 205					
2 Clothes Racks 100					
2 Cabinets 200					
2 Cabinets 170					
1 Rand, Traco Cabinet 125					
Hand Conveyed Vehicles	63.49	82.41	100	1,050	950
2 Lift Trucks $ 450					
50 Platform Trucks 500					
Measuring and Observing				309	309
6 Electric Clocks $ 69					
1 Program Clock System Plus Transformer 150					
6 Bells 90					
Non-structural Enclosures and Containers	923.90	956.66	1,000	27,000	11,214
1173 Booths $11,214					
Office Equipment Other Than Furniture	35.66	40.26	80	1,011	15
2 Adding Machines $ 209					
1 Comptometer 326					
2 Paper Cutters 20					
2 Sealers 60					
2 Stapling Machines 30					
3 Typewriters 375					
Ventilating and Power Transmission				120	120
Electric Fans $ 120					
TOTAL CAPITAL OUTLAY	$ 1,620.10	$ 1,079.33	$ 1,905	$ 33,340	$ 13,408
TOTAL REGISTRAR OF VOTERS	$ 694,725.54	$ 432,768.62	$ 576,284	$ 333,896	$ 288,898

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $16,010

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 14,845.50	$ 10,183.50	$ 18,500	$	$
MAINTENANCE AND OPERATION					
General Elections					
Stores Service					
Postage	$	$ 147.00	$ 147	$	$
Writing		5.59	6		
All Other					
Compensation of Election Officers		334,130.00	334,130		
Auto Mileage		386.40	387		
Janitor Service		1,860.00	1,860		
Rent of Polling Places		51,220.00	51,220		
Transportation		27.00	27		
Total General Elections	$	$ 387,775.99	$ 387,777	$	$
Primary Elections					
Stores Service					
Postage	$ 93.00	$	$	$ 200	$ 100
Record Books, Papers, Forms and Covers	95.52			100	100
Writing	5.98			10	10
All Other					
Compensation of Election Officers	323,800.00				
Reprecincting and Selection of Election Officers				15,000	15,000
Auto Mileage	626.10			400	400
Janitor	1,173.00				
Rent of Polling Places	49,740.00				
Transportation	48.44			50	50
Telephone	17.05				
Total Primary Elections	$ 375,599.09	$	$	$ 15,760	$ 15,660
Special Elections					
Compensation of Election Officers	$ 285.00	$ 150.00	$ 300	$ 300	$ 300
All Other					
Miscellaneous, N. O. C.	124.08	166.24	167		
Renting of Polling Places	5.00	10.00	10	100	50
Total Special Elections	$ 414.08	$ 326.24	$ 477	$ 400	$ 350
TOTAL MAINTENANCE AND OPERATIONS	$ 376,013.17	$ 388,102.23	$ 388,254	$ 16,160	$ 16,010
TOTAL ELECTION EXPENSE SUPERVISORS	$ 390,858.67	$ 398,285.73	$ 406,754	$ 16,160	$ 16,010

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory: interpreters' fees; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense.

APPROPRIATIONS $757,753

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 580,234.04	$ 248,820.98	$ 595,900	$ 619,680	$ 619,680
Less Salary Savings				13,500	13,500
SALARIES AND WAGES—NET	$ 580,234.04	$ 248,820.98	$ 595,900	$ 606,180	$ 606,180
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 28.82	$ 2.80	$ 40	$ 40	$ 40
Lettering and Signs			30	30	30
Minor Installations and Changes	577.72	324.32	888	732	632
Repairs and Maintenance:					
Accumulating Equipment	161.00	80.00	161	161	161
Miscellaneous Office Devices	147.48	68.00	135	135	135
Other Than Office Devices	922.40	302.77	680	620	620
Structural and Non-structural	40.57				
Typewriters	443.00	208.00	425	425	425
Miscellaneous Mechanical Service	119.04	26.90	200	200	200
Stores Service					
Binding and Book Repairing		2.05	25	25	25
Furnishings	33.57		80	80	80
Lettering and Signs	23.39			20	20
Miscellaneous, N. O. C.	141.10	76.92	143	143	143
Newspapers, Periodicals and Directories	5,841.28	302.03	2,052	5,864	5,864
Office, N. O. C.	243.17	179.20	500	500	500
Postage	4,105.00	2,122.13	4,450	4,450	4,450
Publication of Pamphlets and Books	51.97		155	155	155
Repairs and Maintenance	12.10	4.07	5		
Record Books, Papers, Forms and Covers	8,302.34	3,987.56	8,500	8,500	8,500
Writing	271.05	128.47	325	325	325
Undistributed Charges		704.01			
All Other					
Auto Mileage Allowance	1,417.10	590.57	1,500	2,175	1,590
Interpreting	113.48	72.36	150	150	150
Jury Fees	48,502.00	20,279.00	48,000	48,000	48,000
Jurors' Mileage	4,272.90	1,754.40	4,300	4,300	4,300
Jurors' Transportation, Meals and Lodging	87.32	185.13	400	400	400
Messenger Service		25.00	25	69	69
Miscellaneous, N. O. C.	15.70	2.84	52	100	100
Postage	7.85	2.23	8		
Reporting and Transcribing	66,180.05	29,407.20	63,000	67,000	67,000
Telephone	640.27	265.28	650	700	700
Transportation, Local	30.00	20.00	60	60	60
Witness Fees and Mileage	1,846.46	994.69	2,300	2,300	2,300
TOTAL MAINTENANCE AND OPERATION	$ 144,578.13	$ 62,117.93	$ 139,239	$ 147,659	$ 146,974

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Books	$ 703.33	$ 15.38	$ 759	$ 1,071	$ 1,071
Furniture and Furnishings	2,266.58		944	1,823	1,823
13 Sections—Bookcase $ 117					
3 Tops—3 Bases 39					
2 Chairs 50					
220 Files 1,540					
2 Lamps 25					
2 Tables 52					
Measuring and Observing Equipment				60	60
4 Clocks, Electric $ 60					
Office Equipment Other Than Furniture				1,995	1,435
1 Numbering Machine $ 25					
10 Typewriters 1,300					
1 Letter Opener 110					
Ventilating and Power Transmission				210	210
6 Fans, Electric $ 210					
TOTAL CAPITAL OUTLAY	$ 2,969.91	$ 15.38	$ 1,703	$ 5,159	$ 4,599
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES	$ 727,782.08	$ 310,954.29	$ 736,842	$ 758,998	$ 757,753

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Long Beach Municipal Court, established by the Legislature in 1925 (Stats. 1925, p. 648), Act 5238, Section 10, General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging.

APPROPRIATIONS $109,335

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 89,562.15	$ 37,052.19	$ 92,300	$ 93,080	$ 93,080
Less Salary Savings				1,500	1,500
SALARIES AND WAGES—NET	$ 89,562.15	$ 37,052.19	$ 92,300	$ 91,580	$ 91,580
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Services	$ 21.12	$ 43.26	$ 64	$ 100	$ 50
Repairs and Maintenance:					
Accumulating Equipment	16.00	8.00	16	16	16
Miscellaneous Office Devices	37.00	18.00	37	50	37
Other Than Office Devices	447.75		144	150	150
Typewriters	98.00	49.00	98	100	90
Stores Service					
Miscellaneous, N.O.C.	49.33	5.90	150	150	150
Newspapers, Periodicals and Directories	945.43	77.01	350	600	600
Office, N.O.C.	227.80	42.36	200	200	200
Postage	278.00	140.00	400	400	400
Record Books, Papers, Forms and Covers	1,802.05	513.17	1,300	1,500	1,500
Writing Supplies	16.02	4.82	50	50	50
All Other					
Cartage	12.73		25	25	25
Interpreting		6.00	25	50	25
Jury Fees	8,637.00	3,246.00	9,500	9,500	8,000
Jury Mileage	736.80	267.90	600	600	600
Jury Transportation, Meals and Lodging	288.93	70.35	300	300	300
Miscellaneous, N.O.C.		4.00	4		
Photographic and Blueprinting Covers				180	180
Record Books, Papers, Forms and Covers	88.90				
Reporting and Transcribing	4,000.50	2,052.42	4,500	4,500	4,300
Telephone	214.65	88.50	240	240	225
Witness Fees and Mileage	29.00	22.60	200	200	100
TOTAL MAINTENANCE AND OPERATION	$ 17,947.01	$ 6,659.29	$ 18,203	$ 18,911	$ 16,998
CAPITAL OUTLAY					
Equipment					
Books	$ 160.56	$ 41.00	$ 495	$ 400	$ 400
Furniture and Furnishings	67.54		60	105	105
3 Bookcase Sections $ 45					
2 Posture Chairs 60					
Office Equipment Other Than Furniture	111.84	248.61		252	252
2 Typewriters $ 252					
TOTAL CAPITAL OUTLAY	$ 339.94	$ 289.61	$ 555	$ 757	$ 757
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 107,849.10	$ 44,001.09	$ 111,058	$ 111,248	$ 109,335

Municipal Court, City of Santa Monica

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Santa Monica Municipal Court, established by the Legislature at a Special Session in 1944, Act 5238, Section 11, General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: Interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging.

APPROPRIATIONS $32,649

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
SALARIES AND WAGES	$ 8,461.29	$ 10,720.97	$ 25,800	$ 25,800	$ 25,800
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 260.41	$ 261	$	$
Miscellaneous Mechanical Services	109.22	22.82	177	200	100
Repairs and Maintenance:					
Miscellaneous Office Devices	.80	4.00	8	19	19
Other Than Office Devices				50	50
Typewriters	5.44	19.00	38	38	38
Stores Service					
Miscellaneous, N. O. C.		33.21	45	50	50
Newspapers, Periodicals and Directories	272.16	20.50	392	400	400
Office, N. O. C.	153.44	30.42	245	200	100
Postage	49.00	52.00	140	150	150
Printing and Other Reproductive Services	72.27	3.38	4	10	10
Repairs and Maintenance	1.08	6.30	10	10	10
Record Books, Papers, Forms and Covers	254.44	403.18	600	900	700
Telephone	50.15				
Writing Supplies	7.59	26.74	48	50	30
All Other					
Cartage	18.36			20	20
Interpreting				25	25
Jury Fees	789.00	66.00	2,400	2,400	2,000
Jury Mileage	57.60	6.15	200	100	100
Jury Transportation, Meals and Lodgings	18.50		75	75	75
Meals and Lodging	2.00			10	
Messenger Service	5.00	10.00	20	20	20
Miscellaneous, N. O. C.	1.03	.92	20	20	20
Reporting and Transcribing	305.30	333.30	1,200	1,200	1,200
Telephone	93.45	128.65	290	300	300
Witness Fees and Mileage			50	50	50
TOTAL MAINTENANCE AND OPERATION	$ 2,265.83	$ 1,426.98	$ 6,223	$ 6,297	$ 5,467
CAPITAL OUTLAY					
Equipment					
Books	$ 1,455.98	$ 24.69	$ 1,504	$ 817	$ 817
Furniture and Furnishings	595.25		625	294	294
3 Filing Cabinets $ 142					
1 Desk—Typewriter 79					
6 Bookcase Sections 60					
1 Bookcase Top 7					
1 Bookcase Base 6					
Office Equipment Other Than Furniture	105.63		106	271	271
2 Electric Time Filing Stamps $ 271					
TOTAL CAPITAL OUTLAY	$ 2,156.86	$ 24.69	$ 2,235	$ 1,382	$ 1,382
TOTAL MUNICIPAL COURT, CITY OF SANTA MONICA	$ 12,883.98	$ 12,172.64	$ 34,258	$ 33,479	$ 32,649

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts, 14 of which are classified as Class "A." Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: Interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense.

APPROPRIATIONS $248,300

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 183,889.74	$ 78,979.00	$ 191,400	$ 196,057	$ 196,057
MAINTENANCE AND OPERATION					
Mechanical Service					
Cartage	$	$	$	$ 75	$ 75
Furnishings (Repairs to)				550	550
Lettering and Signs				75	75
Minor Installations and Changes	338.45	134.70	400	400	400
Miscellaneous Mechanical Services	578.90	65.97	150	400	400
Repairs and Maintenance:					
Accumulating Equipment	50.00	24.00	49	49	49
Miscellaneous Office Devices	124.20	57.00	115	115	115
Other Than Office Devices	844.98	6.11	10		
Structural and Non-structural	405.54	28.63	30		
Typewriters	579.56	276.00	552	552	552
Water—Lancaster	18.00		18	18	18
Stores Service					
Advertising	2.01	.38	10	10	10
Binding and Book Repairing	2.43	45.48	100	150	150
Cleaning and Caretaking	207.26	111.23	240	225	225
Furnishings	313.09	101.93	600	550	550
Lettering and Signs		3.58	10	10	10
Lighting	49.50	14.34	35	35	35
Miscellaneous, N. O. C.	232.95	118.81	160	150	150
Newspapers, Periodicals and Directories	2,177.86	143.54	160	671	671
Office Supplies, N. O. C.	129.72	77.36	190	190	190
Postage	1,286.75	511.55	1,300	1,350	1,350
Record Books, Papers, Forms and Covers	1,994.11	480.03	1,300	1,630	1,630
Writing	81.89	36.70	100	100	100
Inventory		316.13			
All Other					
Custodial Expense	8,729.62	3,161.35	10,494	10,827	9,527
Interpreting	1,728.00	804.10	1,700	1,700	1,700
Jury Fees	2,334.00	796.80	2,100	2,350	2,350
Jury Mileage	588.45	127.65	300	500	500
Jurors' Transportation, Meals and Lodging	51.83				
Membership Dues	6.00		6	6	6
Maps and Blueprints	1.26		25	25	25
Meals and Lodging	22.00		25	25	25
Messenger Service	355.00	170.00	340	465	465
Rent of P. O. Box	10.00	5.00	10	10	10
Reporting and Transcribing	22,257.68	11,519.27	23,500	24,000	24,000
Telephone	3,869.30	1,610.29	3,860	3,860	3,860
Transportation	22.00				
Water		7.50	15	15	15
Witness Fees and Expense	190.33	212.94	400	400	400
TOTAL MAINTENANCE AND OPERATION	$ 49,582.67	$ 20,968.37	$ 48,304	$ 51,488	$ 50,188

JUSTICE COURTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Books	$ 69.75	$ 229.86	$ 250	$ 56	$ 56
Cleaning and Caretaking	244.46			165	165
3 Vacuum Cleaners $ 165					
Furniture and Furnishings	902.51	71.49	140	345	345
1 Desk $ 65					
1 Desk 72					
3 Files 180					
2 Code Racks 28					
Measuring and Observing				64	64
4 Clocks—Electric $ 64					
Office Equipment Other Than Furniture	39.95			1,320	1,320
4 Adding Machines $ 320					
8 Typewriters 1,000					
Ventilating and Power Transmission				105	105
3 Fans $ 105					
TOTAL CAPITAL OUTLAY	$ 1,256.67	$ 301.35	$ 390	$ 2,055	$ 2,055
TOTAL JUSTICE COURTS	$ 234,729.08	$ 100,248.72	$ 240,094	$ 249,600	$ 248,300

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court. Section 67A of the Code of Civil Procedure fixes the number of Judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

APPROPRIATIONS $985,946

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 640,204.22	$ 286,979.57	$ 688,900	$ 733,861	$ 728,261
Less Salary Savings				16,000	16,000
SALARIES AND WAGES—NET	$ 640,204.22	$ 286,979.57	$ 688,900	$ 717,861	$ 712,261
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 67.15	$ 39.00	$ 180	$ 180	$ 180
Minor Installations and Changes	560.20	780.61	1,900	1,900	920
Miscellaneous, N. O. C.	674.60	236.97	570	570	570
Repairs and Maintenance:					
Accumulating Equipment	41.00	20.00	41	41	41
Dictating Equipment	285.00	142.00	285	285	285
Other Than Office Devices	2,108.87	700.62	2,007	2,300	2,000
Miscellaneous Office Devices	9.00	4.00	9	9	8
Structural and Non-structural	129.51				
Typewriters	383.00	191.00	383	383	368
Stores Service					
Cleaning and Sanitation			700	700	700
Furnishings	800.41	442.47	1,500	1,500	1,500
Miscellaneous, N. O. C.	464.34	7.69	100	100	100
Newspapers, Periodicals and Directories	8,998.38	1,273.84	4,200	7,217	7,217
Office Supplies, N. O. C.	567.29	189.92	500	500	500
Postage	2,595.90	1,516.04	3,450	3,500	3,500
Printing and Other Reproductive Services	796.89	517.97	1,200	1,200	1,000
Record Books, Papers, Forms and Covers	2,432.65	1,124.24	2,900	2,900	2,700
Rent of Equipment	75.00	18.75	75	75	75
Telephone		4.50	12		
Writing	209.30	73.29	350	350	300

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	3,952.34	1,419.45	4,000	4,000	3,000
Cartage			100	600	600
Expert Services	510.00	515.00	750	100	100
Express				10	10
Investigators' Expense—Domestic Relations Court	354.60	71.55	400	400	400
Investigators' Expense—Conciliation Court	8.80		50	50	
Jurors' Transportation, Meals and Lodging	5,976.09	4,224.62	15,000	15,000	12,000
Jury Fees	92,873.00	40,884.20	100,000	100,000	100,000
Jury Mileage	21,130.65	9,680.55	24,000	24,000	24,000
Maps and Blueprints	36.70	15.75	50	500	100
Maintenance Court—Juvenile Hall	2,100.00		3,000	2,100	2,100
Medical Examinations	19,807.50	9,397.50	22,800	22,800	22,800
Meals and Lodging	1.25				
Outside Judges' Expense	86.40		1,000	1,000	1,000
Postage	5.61		10	10	10
Record Books, Papers, Forms and Covers			10	10	10
Reporting and Transcribing	59,824.88	27,312.59	70,000	70,000	70,000
Storage	152.20	47.50	125	125	125
Telegraph and Teletype	6.75	2.84	25	25	25
Telephone	443.11	195.37	530	600	600
Transportation	65.96		400	400	100
Witness Fees and Expense	3,936.74	2,017.84	5,000	5,000	5,000
Expenses of New Court House Committee				10,000	
TOTAL MAINTENANCE AND OPERATION	**$ 232,471.07**	**$ 103,067.67**	**$ 267,612**	**$ 280,440**	**$ 263,944**
CAPITAL OUTLAY					
Equipment					
Books	$ 2,198.92	$ 6.92	$ 3,409	$ 5,108	$ 5,108
Communicating and Signaling				525	525
3 Public Address Systems $ 525					
Furniture and Furnishings	627.31	17.43	500	1,758	1,758
6 Book Cases $ 452					
6 File Cabinets 400					
6 Chairs 173					
3 Costumers 27					
12 Flags 186					
12 Lamps 185					
9 Tables 155					
5 Wardrobes 180					
Equipment Other Than Furniture				3,983	1,850
1 Mimeograph Machine $ 600					
10 Typewriters 1,250					
Ventilating and Power Transmission				500	500
18 Fans—Electric $ 450					
2 Heaters—Electric 50					
TOTAL CAPITAL OUTLAY	**$ 2,826.23**	**$ 24.35**	**$ 3,909**	**$ 11,874**	**$ 9,741**
TOTAL SUPERIOR COURT	**$ 875,501.52**	**$ 390,071.59**	**$ 960,421**	**$1,010,175**	**$ 985,946**

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATION $72,544

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 242.96	$ 20.20	$ 300	$ 300	$ 300
Repairs and Maintenance:					
Other Than Office Equipment	39.30				
Typewriters	9.00	4.00	9	15	9
Miscellaneous Mechanical Service	2.78	21.24	22	15	15
Stores Service					
Furnishings		5.68	6	25	
Miscellaneous, N. O. C.			250	250	50
Newspapers, Periodicals and Directories	142.13	20.00	71	80	80
Office, N. O. C.	56.29	3.84	50	100	75
Postage	18.00	12.60	75	75	75
Record Books, Papers, Forms and Covers	75.60		100	500	100
Undistributed Charges		35.36	36		
Writing	1.98		15	15	15
All Other					
Auditing County Departments			22,000	50,000	50,000
Jury Fees	1,938.00	700.00	5,000	5,000	5,000
Jury Mileage	1,317.45	371.25	5,000	5,000	5,000
Meals and Lodging	14.85	1.75	50	50	50
Miscellaneous, N. O. C.	.91		250	250	250
Reporting and Transcribing	3,293.65	1,533.81	8,390	8,000	8,000
Special Investigating				5,000	
Telegraph			15	15	15
Telephone			10	10	10
Witness Fees and Expense	60.40	15.70	900	3,500	3,500
TOTAL GRAND JURY	**$ 7,213.30**	**$ 2,745.43**	**$ 42,549**	**$ 78,200**	**$ 72,544**

County Clerk

CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court, with the exception of certain miscellaneous duties performed as County Clerk by 8 of his 239 deputies. The work volume of the department corresponds closely with that of the Superior Court. Any work volume conclusion based upon the comparative number of actions filed or tried is incorrect, unless in connection therewith consideration be also given to the character of actions filed or tried, which changes materially throughout the years. The office operates under a Fee Bill (4300a Pol. Code) and is almost self-supporting.

APPROPRIATIONS $654,508

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 525,028.39	$ 240,634.16	$ 573,100	$ 637,859	$ 626,901
Deductions					
Salary Savings	$	$	$	$ 16,000	$ 16,000
Service Charges				1,475	1,475
Total Deductions	$	$	$	$ 17,475	$ 17,475
SALARIES AND WAGES—NET	$ 525,028.39	$ 240,634.16	$ 573,100	$ 620,384	$ 609,426
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 20.70	$ 2.25	$ 20	$ 20	$ 20
Minor Installations and Changes	155.81	1,079.90	1,198	3,571	1,262
Repairs and Maintenance:					
Accumulating Equipment	132.00	59.00	118	120	120
Miscellaneous Office Devices	413.00	217.00	434	464	464
Other Than Office Devices	612.86	407.00	762	921	921
Structural and Non-structural		6.00	6		
Typewriters	960.00	480.00	960	1,013	960
Miscellaneous Mechanical Service	251.59	39.50	300	704	704
Rent of Equipment			24	144	96
Office Supplies				10	
Stores Service					
Binding and Book Repairing	696.02	446.96	1,075	550	550
Newspapers, Periodicals and Directories	305.37	43.23	168	355	355
Office, N. O. C.	1,237.07	426.61	1,216	1,216	1,216
Photographic	4,327.64	2,980.73	5,000	6,000	6,000
Postage	3,832.59	1,609.20	5,400	5,540	5,540
Publication of Pamphlets and Books		7.48	8	50	50
Record Books, Papers, Forms and Covers	15,048.03	6,060.32	15,000	15,250	15,250
Repairs and Maintenance	91.71	12.41	200	125	125
Writing	507.66	224.92	500	600	600
All Other					
Auto Mileage Allowance	127.45	95.90	370	300	300
Express	20.65	9.25	34	40	40
Meals and Lodging	135.70		30	30	30
Messenger Service	144.00	72.00	144	200	200
Miscellaneous, N. O. C.	14.30	.70	1		
Postage (Due)	15.84	3.21	15	15	15
Rent of Safe Deposit Box	19.00		19	19	19
Repairs and Maintenance	3.35		4	10	10
Telegraph	64.25	9.79	25	75	75
Telephone	236.05	104.90	250	250	250
Transportation, Local	429.00	42.14	150	200	200
TOTAL MAINTENANCE AND OPERATION	$ 29,801.64	$ 14,440.40	$ 33,431	$ 37,792	$ 35,372
Less Service Charges	326.35		75	215	215
TOTAL MAINTENANCE AND OPERATION—NET	$ 29,475.29	$ 14,440.40	$ 33,356	$ 37,577	$ 35,157

COUNTY CLERK—Continued

Classification		EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY						
Equipment						
Books		$ 90.25	$	$ 24	$ 34	$ 34
Furniture and Furnishings		3,119.16	626.39	4,896	6,409	5,854
2 Bookcase Sections	$ 20					
75 Leaves—Visible Index	525					
1 File	100					
616 Files	4,004					
4 Desks	240					
2 Desks	120					
2 Stands	40					
1 Stand	20					
1 Safe	100					
1 Stand	10					
16 Chairs	400					
1 Rack, Book	275					
Office Equipment Other Than Furniture				71	3,835	3,745
4 Machines, Numbering	$ 160					
1 Machine, Numbering	55					
1 Machine, Numbering	65					
1 Register	40					
1 Machine, Calculating	175					
26 Typewriters	3,250					
Picture Taking and Exhibiting		2,099.20		21	292	292
1 Sink, Photographic	$ 292					
TOTAL CAPITAL OUTLAY		$ 5,308.61	$ 626.39	$ 5,012	$ 10,570	$ 9,925
TOTAL COUNTY CLERK		$ 559,812.29	$ 255,700.95	$ 611,468	$ 668,531	$ 654,508

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $152,758

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 122,987.19	$ 57,387.52	$ 139,600	$ 143,376	$ 139,707
Less Salary Savings				4,000	4,000
SALARIES AND WAGES—NET	$ 122,987.19	$ 57,387.52	$ 139,600	$ 139,376	$ 135,707
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 936.17	$ 408.32	$ 912	$ 965	$ 965
Repairs and Maintenance:					
Accumulating	5.00	2.00	5	5	5
Dictating	73.00	28.00	57	57	57
Miscellaneous Office Devices	50.00	3.00	5	5	5
Other Than Office Devices	556.55	107.37	200	300	300
Typewriters	94.00	57.00	113	113	113
Minor Installations and Changes	244.60	19.66	50	50	50
Miscellaneous Mechanical Service	187.32	55.52	230	230	230
Stores Service					
Advertising	1.53				
Embalming	7,314.54	1,929.04	7,920	7,920	7,920
Furnishings (Smocks and Linens)	269.39		144	144	144
Laboratory	1,035.58	398.44	960	960	960
Miscellaneous, N. O. C.	10.00				
Newspapers, Periodicals and Directories	93.43	6.00	100	100	100
Office, N. O. C.	139.39	107.14	108	72	72
Postage	166.40	69.00	216	216	216
Record Books, Papers, Forms and Covers	1,023.53	428.65	816	816	816
Writing	70.75	49.45	50	48	48
All Other					
Auto Mileage Allowance	1,782.45	827.45	2,124	2,200	1,965
Auto Mileage—Witnesses	15.90		25	25	25
Burial of Indigents	70.00	30.00	300	300	300
Laundry and Towel Service	200.00	50.00	200	200	200
Meals and Lodging		37.90	38	30	10
Miscellaneous, N. O. C.	3.98		10	10	10
Photographing and Blueprinting	227.75	58.00	200	200	200
Telegraph and Telephone	119.71	36.51	125	150	125
Transportation of Deceased Persons	796.00	51.50	400	1,200	400
Transportation, Local	18.00	26.60	50	50	50
Witness Mileage		3.30	4		
Witness Fees and Expense	9.00	2.00	30	30	30
TOTAL MAINTENANCE AND OPERATION	$ 15,513.97	$ 4,791.85	$ 15,392	$ 16,396	$ 15,316

CORONER—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Books	$ 26.99	$ 32.28	$ 150	$ 150	$ 150
Dictating and Transcribing			154	366	221
1 Ediphone $ 221					
Furniture and Furnishings	45.10		50		
Laboratory	189.69		111	1,364	1,364
1 P. H. Meter $ 211					
1 Spectophotometer 1,120					
1 Magnetic Stirring Apparatus 33					
Medical, Surgical and Veterinary	79.69				
TOTAL CAPITAL OUTLAY	**$ 341.47**	**$ 32.28**	**$ 465**	**$ 1,880**	**$ 1,735**
TOTAL CORONER	**$ 138,842.63**	**$ 62,211.65**	**$ 155,457**	**$ 157,652**	**$ 152,758**

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

Elective. The execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area of Los Angeles County are the functions of the Sheriff; requiring responsibility over the following subdivisions and their duties: civil, constabulary, criminal, record and identification, and county jail. The sheriff's special fund for criminal investigations is a mandatory item of this budget.

APPROPRIATIONS $2,599,491

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$1,931,362.36	$ 888,951.44	$2,112,800	$2,342,529	$2,342,529
Deductions					
Salary Savings	$	$	$	$ 60,000	$ 60,000
Service Charges				16,070	16,070
Total Deductions	$	$	$	$ 76,070	$ 76,070
SALARIES AND WAGES—NET	$1,931,362.36	$ 888,951.44	$2,112,800	$2,266,459	$2,266,459
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 2,210.28	$	$	$	$
Repairs and Maintenance:					
Accumulating Equipment	83.00	40.00	80	80	80
Miscellaneous Office Devices	45.50	22.00	45	45	45
Other Than Office Devices	113.09	76.73	160	165	165
Structural and Non-structural	5.70				
Typewriters	127.22	63.80	130	135	135
Minor Installations and Changes	22.83	3.50	4		
Miscellaneous Mechanical Service	70.43	73.41	100	100	100
Stores Service					
Ammunition and Explosives	1.15				
Badges	182.44	135.25	500	500	300
Cleaning and Caretaking	13.06	4.79	15	15	15
Lighting	9.92	.22	10	10	10
Miscellaneous, N. O. C.	6.21				
Newspapers, Periodicals and Directories	5.13	3.59	45	45	20
Office, N. O. C.	39.48	9.80	50	50	50
Postage	404.39	149.36	400	400	400
Record Books, Papers, Forms and Covers	507.97	167.50	500	500	500
Writing	55.72	15.31	75	75	75
Wrapping and Shipping Supplies		2.78	10	10	10
All Other					
Auto Mileage Allowance	176.35	490.25	1,000	1,000	1,000
Convention Expense		173.05	200	200	200
Meals and Lodging	26.25				
Miscellaneous, N. O. C.	.50				
Repairs and Maintenance	152.10				
Telephone	66.00	33.00	75	75	66
Total Administration	$ 4,324.72	$ 1,464.34	$ 3,399	$ 3,405	$ 3,171

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Civil Division					
Mechanical Service					
Auto Service	$ 108.94	$	$	$	$
Minor Installations and Changes	20.95	10.48	11	10	10
Miscellaneous, N. O. C.	96.80			25	25
Repairs and Maintenance:					
Accumulating Equipment	96.00	49.00	98	98	98
Miscellaneous Office Devices	45.50	22.00	50	50	50
Other Than Office Devices	9.25	3.34	10	10	10
Typewriters	161.28	80.60	157	161	161
Stores Service					
Cleaning and Caretaking	4.60	1.36	5	5	5
Lighting	6.85	6.36	10	10	10
Miscellaneous, N. O. C.	1.98				
Newspapers, Periodicals and Directories	130.54		75	75	75
Office, N. O. C.	40.08	21.54	50	50	50
Postage	984.61	406.22	1,000	1,000	1,000
Record Books, Papers, Forms and Covers	620.02	253.30	600	600	600
Wrapping and Shipping		.93	1		
Writing	31.12	15.35	50	50	50
All Other					
Auto Mileage Allowance	8,363.73	3,976.01	8,000	8,000	8,000
Meals and Lodging	2.50		25	25	
Messenger Service	1,476.00	702.00	1,404	1,912	1,912
Postage	11.89	6.16	15	15	15
Telephone	.30				
Transportation, Local	321.51	241.94	500	500	500
Total Civil Division	**$ 12,534.45**	**$ 5,796.59**	**$ 12,061**	**$ 12,596**	**$ 12,571**
Civil—Constabulary Division					
Stores Service					
Cleaning and Caretaking	$ 1.36	$ .76	$ 1	$	$
Lighting	8.59	4.62	10	10	10
Medical, Surgical and Laboratory	.13				
Miscellaneous, N. O. C.	.80				
Newspapers, Periodicals and Directories	15.38		20	20	20
Office, N. O. C.	14.84	3.63	15	25	25
Postage	730.39	348.93	825	825	775
Record Books, Papers, Forms and Covers	181.52	84.69	175	175	175
Wrapping and Shipping	.93	.93	5	5	5
Writing	30.03	13.06	30	30	30
All Other					
Auto Mileage Allowance	15,156.62	7,495.04	15,000	15,000	15,000
Electricity	151.71	90.80	175	175	175
Gas	40.66	19.54	40	40	40
Meals and Lodging			15	15	15
Maintenance of Court Rooms:					
Beverly Hills	983.84	437.42	900	1,193	1,193
Inglewood	990.16	457.68	931	971	971
Montebello	397.56	263.16	530	479	479
Telephone	1,888.63	754.07	1,700	1,700	1,700
Transportation, Local	15.31	4.28	15	15	15
Water	21.44	9.65	20	20	20
Total Civil—Constabulary Division	**$ 20,629.90**	**$ 9,988.26**	**$ 20,407**	**$ 20,698**	**$ 20,648**

SHERIFF—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
MAINTENANCE AND OPERATION —Continued					
Criminal Division					
Mechanical Service					
Auto Service	$ 63,268.63	$ 34,443.58	$ 70,000	$ 92,471	$ 91,511
Floor Furnishings				345	345
Minor Installations and Changes	38.52	87.85	500	500	500
Miscellaneous Mechanical Service	139.68	106.85	750	750	500
Repairs and Maintenance:					
Accumulating Equipment				7	
Dictating	48.00	24.00	48	48	48
Miscellaneous Office Devices	45.50	22.00	42	172	172
Other Than Office Devices	552.18	469.92	940	2,000	800
Structural and Non-structural	382.12	88.49	100	2,000	1,000
Typewriters	469.92	235.10	465	500	500
Stores Service					
Ammunition and Explosives	1,984.73	247.79	500	1,000	800
Badges	.25				
Blankets	162.15	27.94	75	75	75
Cleaning and Caretaking	579.65	381.39	765	810	795
Education and Scientific				30	
Expert Services	47.00	24.00	48	48	48
Fire Fighting				100	100
Lighting	577.02	316.44	650	675	675
Medical and Laboratory	527.10	218.13	420	450	450
Maps and Blueprints	53.82	53.81	54	300	300
Miscellaneous, N. O. C.	118.12			50	
Miscellaneous Service		27.00	27		
Newspapers, Periodicals and Directories	65.71	13.84	100	2,270	586
Office, N. O. C.	169.15	79.86	300	975	750
Operating Supplies and Tools		7.36	10	460	250
Operation and Maintenance—Airplane	15.98	100.00	300	450	450
Photographic and Blueprinting	6.99	130.69	300	300	300
Police				100	100
Postage	1,406.01	792.14	1,600	3,100	2,435
Radio Patrol Cars	3,302.57	1,374.49	3,300	3,300	3,300
Record Books, Papers, Forms and Covers	1,944.19	1,227.37	2,500	5,500	5,500
Repairs and Maintenance	272.45	64.61	150	150	150
Wrapping and Shipping	17.50	2.80	5	5	5
Writing	273.37	161.22	350	380	380
All Other					
Ambulance Service	3,901.90	1,299.60	4,000	5,000	4,500
Auto Mileage Allowance	50,149.60	23,860.50	50,000	50,000	50,000
Criminal Investigations	17,908.95	8,535.44	20,000	20,000	20,000
Electricity	5,997.50	3,428.47	7,000	7,000	7,000
Expert Services	110.00	5.00	100	100	100
Gas	1,428.51	550.61	1,200	1,200	1,200
Insurance	30.00	70.00	150	150	150
Maps and Blueprints				210	210
Meals and Lodging	372.02	269.27	500	500	325
Miscellaneous, N. O. C.	11.99	3.56	4		
Rent of Post Office Box	5.20	3.20	6	6	6
Rent of Sub-Stations and Buildings	19,230.00	9,615.00	19,230	19,230	19,230
Telephone	12,271.85	6,764.56	13,500	24,800	24,800
Transportation	3,866.02	1,556.80	4,500	4,500	4,500
Water	378.99	196.87	450	450	450
Total Criminal Division	**$ 192,130.84**	**$ 96,887.55**	**$ 204,939**	**$ 252,467**	**$ 245,296**

SHERIFF—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Bureau of Records and Identifications					
Mechanical Service					
Auto Service	$ 49.25	$	$	$	$
Repairs and Maintenance:					
Accumulating Equipment				12	12
Miscellaneous Office Devices	45.50	22.00	45	45	45
Other Than Office Devices	229.09	63.50	150	150	150
Typewriters	120.58	60.50	122	122	122
Miscellaneous Mechanical Service	15.95	68.91	150	150	100
Minor Installations and Changes	14.87			15	15
Store Service					
Cleaning and Caretaking	6.78	5.07	6	5	5
Lighting	3.34	1.31	5	5	5
Medical and Surgical	.44	.09	1		
Miscellaneous, N. O. C.	13.56				
Newspapers, Periodicals and Directories	3.92	3.58	15	15	15
Office, N. O. C.	189.68	152.55	310	310	310
Photographic and Blueprinting	1,558.09	728.59	2,400	2,400	2,400
Postage	221.55	86.98	200	200	200
Record Books, Papers, Forms and Covers	2,468.30	978.10	2,400	2,400	2,400
Rent of Equipment	786.00	393.00	786	786	786
Repairs and Maintenance — Equipment Other Than Office Devices				4,550	4,550
Writing	75.19	52.31	100	100	100
All Other					
Auto Mileage Allowance	956.40	496.10	1,000	1,000	1,000
Telegraph	732.66	425.01	900	900	875
Telephone	234.00	117.00	250	250	250
Teletype	24,253.97	11,660.01	25,159	25,159	25,159
Total Bureau of Records and Identifications	**$ 31,979.12**	**$ 15,314.61**	**$ 33,999**	**$ 38,574**	**$ 38,499**
TOTAL MAINTENANCE AND OPERATION	**$ 261,599.03**	**$ 129,451.35**	**$ 274,805**	**$ 327,740**	**$ 320,185**
Less Service Charges	1,144.35	728.85	1,478	2,850	2,850
TOTAL MAINTENANCE AND OPERATION—NET	**$ 260,454.68**	**$ 128,722.50**	**$ 273,327**	**$ 324,890**	**$ 317,335**

SHERIFF—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Attack and Defense	$ 421.89	$	$	$	$
Books	1.38	112.54	176	125	125
Communicating and Signaling	1,207.94	132.56	2,110	12,235	7.875
20 Motorola Receivers $2,745					
20 Transmitter Dynamotors 1,200					
2 Transceivers 300					
1 Control Unit—Complete 1,500					
15 Mobile Antennas 225					
2 Dynamic Microphones 190					
1 Dynamic Microphone 105					
1 Iconic Speaker Unit 250					
Accessories to complete 2 Abbott Transceivers 90					
1 Remote Control Communications System 350					
1 Portable Mobile Unit 350					
3 Portable Mobile Transceivers 570					
Furniture and Furnishings			695	4,206	4,122
Frames for Transfiles $ 200					
3 10-drawer Filing Cabinets 480					
1 5-drawer Filing Cabinet 77					
520 Carrier Units 811					
36,400 Holder Cards 315					
1 Fingerprint Cabinet 130					
3 10-drawer Filing Cabinets 375					
2 2-drawer Filing Cabinets 14					
1 4-drawer Filing Cabinets 150					
8 4-drawer Filing Cabinet 480					
9 Desks 815					
5 Swivel Chairs 100					
Metal Map Racks 175					
Heat, Light and Power				75	75
Vacuum Pump $ 75					
Medical and Surgical				2,000	
Office Equipment Other Than Furnishings				3,375	3,375
25 Typewriters $3,125					
1 Sundstrand Adding Machine 250					
Picture Taking and Exhibiting			335	160	125
Process Lens for Copying Camera $ 125					
TOTAL CAPITAL OUTLAY	$ 1,631.21	$ 245.10	$ 3,316	$ 22,176	$ 15,697
TOTAL SHERIFF	$2,193,448.25	$1,017,919.04	$2,389,443	$2,613,525	$2,599,491

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal and other State Courts—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

APPROPRIATIONS $175,624

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 152,917.71	$ 65,627.44	$ 153,500	$ 161,700	$ 161,700
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 4,811.21	$ 1,142.60	$ 4,800	$ 4,272	$ 4,272
Repairs and Maintenance:					
Accumulating Equipment	12.00	6.00	13	12	12
Miscellaneous Office Devices	2.85	6.00	11	12	12
Other Than Office Devices	7.00				
Typewriters	65.00	34.00	68	68	68
Miscellaneous Mechanical Service	51.36	10.24	40	20	20
Stores Service					
Badges	35.61		48	50	50
Binding and Book Repairing	19.38		24	5	5
Heat, Light and Power	76.84		82	80	80
Newspapers, Periodicals and Directories	30.72		110	90	50
Office, N. O. C.	141.63	126.28	168	250	250
Postage	1,102.96	720.00	1,536	1,500	1,400
Record Books, Papers, Forms and Covers	1,055.97	541.96	1,344	1,400	1,300
Writing	33.89	23.04	43	50	50
All Other					
Auto Mileage Allowance	5,323.00	3,178.30	5,124	7,200	6,000
Meals and Lodging	2.69	13.28	20	30	30
Telephone	133.22	46.15	125	125	125
Transportation	135.52	56.78	200	150	150
TOTAL MAINTENANCE AND OPERATION	$ 13,040.85	$ 5,904.63	$ 13,756	$ 15,314	$ 13,874
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 25	$ 50	$ 50
Furniture and Furnishings	22.55				
Office Equipment Other Than Furniture			1,600		
TOTAL CAPITAL OUTLAY	$ 22.55	$	$ 1,625	$ 50	$ 50
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES	$ 165,981.11	$ 71,532.07	$ 168,881	$ 177,064	$ 175,624

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $40,240

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 37,112.85	$ 15,725.00	$ 37,700	$ 37,740	$ 37,740
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,253.37	$ 486.82	$ 1,273	$ 1,635	$ 1,635
Repairs and Maintenance:					
Accumulating	5.00	4.00	8	8	8
Miscellaneous Office Devices	20.00	10.00	20	20	20
Typewriters	30.00	15.00	30	30	30
Miscellaneous Mechanical Service			21	21	21
Stores Service					
Office N. O. C.	47.04	10.20	48	48	35
Newspapers, Periodicals and Directories				25	25
Postage	260.00	124.00	360	360	300
Record Books, Papers, Forms and Covers	205.42	87.70	240	260	260
Writing	6.85	1.03	10	10	10
All Other					
Auto Mileage Allowance	117.30	37.75	121	121	121
Transportation		1.40	10	10	10
TOTAL MAINTENANCE AND OPERATION	$ 1,944.98	$ 777.90	$ 2,141	$ 2,548	$ 2,475
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$	$ 17.40	$ 18	$ 25	$ 25
1 Numbering Machine	$ 25				
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 39,057.83	$ 16,520.30	$ 39,859	$ 40,313	$ 40,240

Marshal Municipal Court—City of Santa Monica

EXECUTION OF COURT ORDERS

Authority: Section 11, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $13,432

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
SALARIES AND WAGES	$ 3,690.32	$ 4,750.00	$ 9,600	$ 11,850	$ 11,850
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 56.64	$ 217.41	$ 400	$ 890	$ 890
Miscellaneous Mechanical Service	5.55		10	15	15
Minor Installations and Changes	115.00			25	25
Repairs and Maintenance:					
Typewriter		4.00	8	8	8
Stores Service					
Badges	97.97	21.22	40	50	50
Heat, Light and Power		1.69	5		
Newspapers, Periodicals and Directories	12.81				
Office, N. O. C.	25.64	8.28	25	25	25
Postage	41.00	22.00	52	80	80
Printing		78.01	100		
Record Books, Papers, Forms and Covers	3.78	7.77	30	150	150
Writing	9.26	.21	5	5	5
All Other					
Auto Mileage Allowance			350	300	
Messenger Service	24.00	48.00	96	159	159
TOTAL MAINTENANCE AND OPERATION	$ 391.65	$ 408.59	$ 1,121	$ 1,707	$ 1,407
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 162.98	$	$	$ 50	$ 50
1 Filing Cabinet $ 50					
Office Equipment Other Than Furniture				125	125
1 Typewriter $ 125					
TOTAL CAPITAL OUTLAY	$ 162.98	$	$	$ 175	$ 175
TOTAL MARSHAL MUNICIPAL COURT—CITY OF SANTA MONICA	$ 4,244.95	$ 5,158.59	$ 10,721	$ 13,732	$ 13,432

Mechanical Department

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS $958,264

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 173,952.71	$ 74,600.31	$ 176,900	$ 268,868	$ 265,532
Deductions					
Salary Savings	$	$	$	$ 11,000	$ 11,000
Service Charges				40,162	40,162
Total Deductions	$	$	$	$ 51,162	$ 51,162
SALARIES AND WAGES—NET	$ 173,952.71	$ 74,600.31	$ 176,900	$ 217,706	$ 214,370
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service—Property and Rental Division	$	$ 38.10	$ 39	$	$
Miscellaneous Mechanical Service	1,047.58		33,000	32,598	32,598
Repairs and Maintenance:					
Accumulating Equipment	261.00	134.00	269	260	260
Inspection Service	1,380.00	656.00	656		
Miscellaneous Office Devices	35.00	19.00	38	36	36
Other Than Office Devices	4,173.49	1,616.26	3,000	1,505	1,505
Other Than Office Devices—Lancaster	629.95	787.05	1,800	2,680	2,680
Typewriters	342.00	171.00	342	342	342
Maintenance of Buildings:					
Agricultural	3,423.80	1,559.71	4,400	4,590	4,590
Civic Center			1,000	5,589	5,589
Braun	1,423.53	646.42	1,900	1,706	1,706
232 E. Market				500	500
Carpenter Mill	985.55	150.78	151		
County Shops	3,582.10	1,158.42	5,000	5,561	5,561
Hall of Justice	32,404.99	13,672.49	36,000	41,801	41,526
Hall of Records	28,347.58	15,816.06	35,000	36,180	35,929
Law	6,108.12	1,634.71	7,400	7,307	7,193
Market Street Garage	1,498.21	622.15	623	1,765	1,765
Miscellaneous, N. O. C. Garage				500	500
Motor Transit			1,900		
Municipal Courts	6,886.16	1,255.46	4,600	3,932	3,932
North Spring Street (808)	5,903.79	3,121.42	5,000	10,077	10,077
Purchasing and Stores	368.00	178.94	390	443	443
Standards	714.53	653.63	1,550	798	798
Alterations Extraordinary:					
Agricultural	51.64	728.08	1,100	3,000	
Civil Center Sidewalks		62.55	63		
Braun	70.76	4.05	16		
County Shops	293.88		750	1,515	1,515
Hall of Justice	556.20	2,501.21	4,000	43,388	43,388
Hall of Records	4,451.84	2,183.98	4,800	10,218	10,218
Law	1,316.98	464.26	900		
Market Street Garage		1,542.10	1,543	406	406
Motor Transit			1,500		
Miscellaneous, N. O. C.	45.92	1,350.35	2,000		
North Spring Street (808)	324.04	192.84	900	48,504	48,504
North Spring Street (524)	5,514.86				
Unforeseen	16,462.75	3,198.27	15,000	17,000	17,000
Utilities paid on Combined Rate:					
Electricity for Light and Power—Stores	1,510.52	650.73	1,600	1,600	1,600
Gas for Household Purposes	554.85				

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Mechanical Service—Continued					
Gas for Household Purposes—Stores		51.88	600	600	600
Natural Gas for Fuel	17,602.17	2,369.39	5,000	5,000	5,000
Water—Stores	382.13	195.59	450	450	450
Contract and Inspection—808 N. Spring	29,030.07				
Estimates Reports	7,492.77	6,651.06	6,652		
Repairs to Charity Houses	634.37	328.79	329		
Drafting—Property and Rent	1,074.18	298.98	299		
Post War Plans	16,608.01	5,343.18	5,344		
Installation of Cafeteria Equipment	2,102.72				
Pilgrimage Playhouse	2,119.99	413.34	414		
Floor Coverings	477.13	109.90	110		
Cleaning Electric Fixtures—Various Buildings		752.18	753		
Miscellaneous, N. O. C.		615.95	616		
Stores Service					
Fuel Oil—Lancaster	1,196.76	66.63	1,000	900	900
Linoleum			900	1,314	1,314
Mechanical and Plant Supplies	816.10	298.58	1,200	2,377	2,377
Miscellaneous, N. O. C.			700	823	823
Office, N. O. C.	1,372.62	463.12	1,375	1,400	1,400
Fuel Oil—Engine Room		319.79	13,580	13,580	13,580
Waste Removal Service	18.00	6.00	6		
All Other					
Auto Mileage—Safety Committee	438.45	98.60	500	500	500
Auto Service—Property and Rental	168.30	19.15	200	260	260
Electricity for Light and Power	55,539.13	23,674.72	59,000	63,815	63,815
Electricity—Justice Court		474.70	475		
Electricity—Justice Court—Lancaster	1,810.04	554.44	2,700	2,760	2,760
Gas for Household Purposes—Justice Courts		174.92	175		
Gas for Household Purposes	3,978.38	1,062.75	4,000	5,490	5,490
Heat, Light and Power Supplies	208.36				
Insurance			1,600		
Rents:					
Parking Space	668.75				
City Hall Space	125,272.92	62,636.46	125,273	125,273	125,273
Glendale Health Center	10,620.00	5,310.00	10,620	10,620	10,620
Long Beach Property	70,134.00	35,067.00	70,134	70,134	70,134
Market Street Garage	9,936.00				
232 Market Street				600	600
San Pedro Property	2,259.00	1,129.50	2,259	2,259	2,259
Various	163,802.58	77,710.42	154,000	137,749	137,749
Storage		445.25	446		
Taxes	2,786.10		6,300	6,300	6,300
Water—Justice Courts		825.22	826		
Water	10,566.13	4,339.51	13,000	11,422	11,422
Disaster Utilities and Transportation					
Mechanical Service					
Maintenance Air Raid Alarm Devices				4,100	2,000
Auto Service				160	160
Stores Service					
Office Supplies				370	270
All Other					
Telephone Service				355	355
Alternate Representative Control Center				100	
Alternate Unassigned County Equipment				50	
Typist Clerk Service				942	942
Mutual Aid Maps and Data Sheets				655	655
TOTAL MAINTENANCE AND OPERATION	$ 669,784.78	$ 288,577.02	$ 669,066	$ 754,159	$ 748,169
Less Service Charges	13,536.13	3,589.92	14,000	14,535	14,535
TOTAL MAINTENANCE AND OPERATION—NET	$ 656,248.65	$ 284,987.10	$ 655,066	$ 739,624	$ 733,634

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Books	$ 12.76	$	$ 27	$ 25	$ 25
Fire Fighting	428.46				
Furniture and Furnishings			675	85	10
1 Drawer File $ 10					
Garage	51.61		85	250	250
6 Truck Stands $ 75					
1 H. P. Gun 175					
Heat, Light and Power	585.00		885	2,145	2,145
1 Circulator Pump $ 355					
1 Air Compressor 1,500					
1 Carbide Gas Generator 250					
1 Paint Spray Gun 40					
Measuring and Observing	43.05	15.48	18	545	545
1 Volt Ammeter $ 75					
1 Analyzer-radio 150					
2 Vac Pressure Meters 20					
1 Watchman Clock 150					
1 Feed Water Testing Set 25					
1 Fuel Oil Meter 50					
1 Rear Draft Gauge 25					
1 Water Meter 50					
Metal Working	35.88		90	1,881	1,881
1 Electric Drill $ 31					
1 Electric Drill 40					
1 Drill Stand 14					
1 Drill Stand 15					
1 Prentiss Bench Vise 16					
1 Hydraulic Pipe Bender 175					
1 Portable Electric Drill 45					
1 Electric Drill Stand 30					
1 Mueller Tapping Machine 144					
1 Lathe Chuck 150					
1 Lathe Grinder 282					
1 Set Hand Reamers 95					
1 Chuck & Set of Collets 254					
1 Grinder 30					
1 Die Grinder 35					
1 Drill-Attachment & Blades 50					
1 Abrasive Saw 475					
Miscellaneous Production and Construction	51.44		234	650	650
1 Swing Scaffold $ 245					
2 Pneumatic Tampers 225					
2 Extension Ladders 34					
2 Extension Ladders 42					
1 Extension Ladder 30					
1 Extension Ladder 34					
1 Extension Ladder 40					
Non-Metallic Mineral Working				500	500
1 Portable Elec. Hammer $ 160					
1 Hydraulic Pipe Pusher 340					
Non-structural Enclosures and Containers			97	39	39
1 Acetylene Tank $ 15					
2 Metal Tool Kits 24					

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Equipment Other Than Furniture				1,585	1,585
1 Addressing Machine $ 400					
1 Stencil Cutting Machine 135					
8 Typewriters 1,000					
2 Line-A-Times 50					
Picture Taking and Exhibiting	194.19				
Pumping and Air Compressing	152.68				
Transporting and Conveying				2,030	2,030
1 Laundry Truck $ 100					
2 Floodlight Trucks 1,250					
1 Ratchet Lever Hoist 40					
8 Creepers 40					
1 Electric Hoist 600					
Wood Working Machinery				600	600
1 Electric Floor Sander and Spinner $ 600					
Total Equipment	$ 1,555.07	$ 15.48	$ 2,111	$ 10,335	$ 10,260
Structural and Non-structural Improvements					
North Spring Street (808)	$ 655.33	$	$	$	$
Drinking Fountain—Court House Lawn	189.24				
Hicks Camp Community Building	2,184.73				
Parking Lot Across from 524 N. Spring St.	1,132.65	1,375.93	1,376		
Concrete Wall Parking Apron—Purchasing and Stores	204.00				
Civic Center Building			15,000		
Total Structural and Non-structural Improvements	$ 4,365.95	$ 1,375.93	$ 16,376	$	$
TOTAL CAPITAL OUTLAY	$ 5,921.02	$ 1,391.41	$ 18,487	$ 10,335	$ 10,260
TOTAL MECHANICAL DEPARTMENT	$ 836,122.38	$ 360,978.82	$ 850,453	$ 967,665	$ 958,264

Motor Vehicles

Purchase of automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATION $100,000

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$ 53,562.17	$ 3,530.54	$ 44,000	$ 100,000	$ 100,000

Janitors

HOUSING COUNTY DEPARTMENTS

The following expenditures represent cost of keeping in a clean and sanitary condition and servicing the offices in 10 county buildings and partial service to 9 other buildings, which means covering a floor space of approximately 950,000 square feet. Daily service is maintained on 17 passenger elevators carrying approximately 8,500,000 persons per year.

APPROPRIATIONS $366,673

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 293,653.83	$ 132,283.96	$ 305,900	$ 342,194	$ 342,194
Less Salary Savings				2,800	2,800
SALARIES AND WAGES—NET	$ 293,653.83	$ 132,283.96	$ 305,900	$ 339,394	$ 339,394
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 312.13	$ 130.39	$ 300	$ 400	$ 391
Miscellaneous Mechanical Service	66.62	6.25	7	30	30
Repairs and Maintenance:					
Accumulating	23.00	8.00	17	22	22
Other Than Office Devices	198.53	86.25	400	400	300
Typewriters	15.00	8.00	15	15	15
Minor Installations and Changes	5.96	6.52	7	20	20
Stores Service					
Cleaning and Caretaking	80.10				
Ice	5,429.94	2,232.74	4,800	4,800	4,800
Janitors	13,011.36	6,193.51	14,400	16,400	16,400
Office, N. O. C.	12.09	18.02	20	20	20
Pest Poisons and Exterminators	1,024.51	485.00	984	1,260	1,260
Record Books, Papers, Forms and Covers	21.78	5.21	48	48	48
Toweling			384		
Waste Removal				1,200	1,200
Writing	10.17	8.52	9	10	10
All Other					
Auto Mileage	13.00	20.00	20	25	20
Laundry and Towel	1,800.00	450.00	1,800	1,800	1,800
Miscellaneous, N. O. C.	3.45		10	10	10
Transportation	11.97	39.97	40	15	15
Waste Removal Service	1,020.00	425.00	1,020	1,020	
TOTAL MAINTENANCE AND OPERATION	$ 23,059.61	$ 10,123.38	$ 24,281	$ 27,495	$ 26,361
Less Service Charges	37.00				
TOTAL MAINTENANCE AND OPERATION—NET	$ 23,022.61	$ 10,123.38	$ 24,281	$ 27,495	$ 26,361

JANITORS—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$	$	$	$ 637	$ 637
2 Floor Polishing Machines $ 460					
2 Mop Trucks 114					
2 Wringers 40					
4 Ladders 23					
Furniture and Furnishings				240	240
15 Water Coolers $ 240					
Hand Conveyed Vehicles				41	41
1 Hand Truck $ 25					
1 Dolly 16					
TOTAL CAPITAL OUTLAY	$	$	$	$ 918	$ 918
TOTAL JANITORS	$ 316,676.44	$ 142,407.34	$ 330,181	$ 367,807	$ 366,673

Miscellaneous Special Appropriations

	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Jury Instruction Form Fund	$ 212.68	$ 370.35	$ 371	$	$

Protection to Person and Property

Total Appropriations **$2,780,342**

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

APPROPRIATIONS $731,263

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 588,979.11	$ 265,808.88	$ 586,100	$ 692,193	$ 676,446
Less Salary Savings				6,500	6,500
SALARIES AND WAGES—NET	$ 588,979.11	$ 265,808.88	$ 586,100	$ 685,693	$ 669,946
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1.00	$	$ 10	$ 10	$
Minor Installations and Changes	118.02	110.23	500	500	500
Repairs and Maintenance:					
Accumulating Equipment	101.00	51.00	102	102	102
Miscellaneous Office Devices	287.00	138.00	278	278	278
Other Than Office Devices	370.35	104.11	400	360	360
Structural and Non-structural	132.90		100	1,100	1,100
Typewriters	1,545.00	763.00	1,527	1,599	1,599
Miscellaneous Mechanical Service	476.51	231.73	500	600	600
Installation Photostat Machines				4,400	
Stores Service					
Binding and Book Repairing	282.39	251.13	1,000	2,000	1,500
Office, N. O. C.	3,327.51	948.88	2,500	2,500	2,500
Photographic Supplies		71.96	1,650	7,500	5,000
Postage	5,156.77	1,136.60	3,000	3,500	3,500
Printing and Other Reproductive Service	1,532.85	563.55	1,300	1,300	1,300
Record Books, Papers, Forms and Covers	12,831.76	3,490.02	15,000	20,000	16,000
Typewriter Ribbons	4.82			30	
Writing	392.55	167.40	350	350	350

RECORDER—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage			10	10	
Express	136.44	3.97	12	15	15
Maps and Blueprints	34.07	10.81	25	100	100
Meals and Lodging	26.35	57.40	150	100	50
Membership Dues	2.50		3	3	3
Miscellaneous, N. O. C.	10.00	357.77	358		
Microfilming 1943-44 Records				6,650	6,650
Newspapers, Periodicals and Directories	33.91		15	25	25
Photographic and Blueprinting	6,410.82	2,536.20	5,000	2,000	2,000
Postage for Permit Printer	4,500.00	5,800.00	12,000	12,000	12,000
Postage Due	16.19	6.19	18	20	20
Telegraph	1.72	1.66	5	5	5
Telephone				5	
Transportation	50.85	22.95	50	50	50
Transportation Local				5	
TOTAL MAINTENANCE AND OPERATION	**$ 37,783.28**	**$ 16,824.56**	**$ 45,863**	**$ 67,117**	**$ 55,607**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	**$ 1,764.95**	**$ 677.85**	**$ 2,374**	**$ 6,910**	**$ 5,710**
1 Desk	$ 150				
1 Desk	60				
37 Chairs	1,000				
17 Filing Cabinets	675				
2 Tables	180				
6 Bookcases	1,166				
1 Wardrobe	480				
1 Cabinet	139				
30 Tables and Screens	1,860				
Office Equipment Other Than Furniture	742.70				
Picture Taking and Exhibiting	3,580.07			50,000	
TOTAL CAPITAL OUTLAY	**$ 6,087.72**	**$ 677.85**	**$ 2,374**	**$ 56,910**	**$ 5,710**
TOTAL RECORDER	**$ 632,850.11**	**$ 283,311.29**	**$ 634,337**	**$ 809,720**	**$ 731,263**

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

APPROPRIATIONS $68,852

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 48,430.22	$ 22,917.83	$ 56,700	$ 65,691	$ 65,691
Less Salary Savings				1,000	1,000
SALARIES AND WAGES—NET	$ 48,430.22	$ 22,917.83	$ 56,700	$ 64,691	$ 64,691
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 41.00	$ 20.00	$ 41	$ 41	$ 41
Miscellaneous, N. O. C.	43.00				
Miscellaneous Office Devices				62	62
Other Than Office Devices	32.01	23.81	100	100	80
Typewriters	92.00	46.00	92	98	98
Miscellaneous Mechanical Service	101.22	13.86	75	75	75
Stores Service					
Office, N. O. C.	623.30	32.19	400	400	400
Postage	769.00	377.00	800	800	800
Publishing Reports and Advertising	186.87	146.02	300	300	300
Newspapers, Periodicals and Directories	80.65		75	75	75
Record Books, Papers, Forms and Covers	724.13	698.17	1,337	1,200	1,000
Writing	14.56		50	50	50
All Other					
Auto Mileage Allowance	144.55	51.20	200	200	200
Cartographic Work	10.94	11.96	12	15	15
Fees and Charges of Insolvent Estates	23.00		100	100	100
Meals and Lodging		30.25	50	50	50
Miscellaneous, N. O. C.	5.45			25	25
Postage	4.42	.55	5	5	5
Telegraph and Telephone	4.64		10	10	10
Telephone		.74	1		
Transportation	79.10	23.70	125	125	75
Traveling Expense	13.20				
TOTAL MAINTENANCE AND OPERATION	$ 2,993.04	$ 1,475.45	$ 3,773	$ 3,731	$ 3,461
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 68.68	$	$ 66	$ 450	$ 450
2 Desks $ 150					
6 Files—4-drawer Legal 300					
Office Equipment Other Than Furniture				250	250
2 Typewriters $ 250					
TOTAL CAPITAL OUTLAY	$ 68.68	$	$ 66	$ 700	$ 700
TOTAL PUBLIC ADMINISTRATOR	$ 51,491.94	$ 24,393.28	$ 60,539	$ 69,122	$ 68,852

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Department gives to farmers the results of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, office calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. This budget does not include the salaries of the Farm Advisor and nine assistants, who are paid by the University of California.

APPROPRIATIONS $27,556

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 15,888.00	$ 6,639.11	$ 18,000	$ 18,172	$ 18,172
Less Salary Savings				500	500
SALARIES AND WAGES—NET	$ 15,888.00	$ 6,639.11	$ 18,000	$ 17,672	$ 17,672
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,504.99	$ 1,389.86	$ 3,500	$ 5,300	$ 4,900
Miscellaneous Mechanical Service	215.65	25.05	26	25	25
Repairs and Maintenance:					
Accumulating Equipment	68.00	34.00	68	68	68
Miscellaneous Office Devices	50.00	26.00	50	50	50
Other Than Office Devices	129.15				
Typewriters	108.00	54.00	108	108	108
Stores Service					
Demonstration Material	129.52	101.22	102	100	100
Membership Dues	4.00		4	4	4
Newspapers, Periodicals and Directories	27.40		35	35	35
Office, N. O. C.	551.85	223.49	800	400	400
Photographing and Blueprinting	39.24		100	100	100
Postage	168.37	50.22	225	225	225
Printing, Engraving and Binding		8.20	9		
Record Books, Papers, Forms and Covers	360.14	31.67	100	575	575
Repairs and Maintenance Tools, Devices and Equipment	11.50				
Writing	1.90	15.12	25	25	25
All Other					
Demonstration Material	112.17	21.20	75	75	75
Express	14.33	5.45	25	25	25
Meals and Lodging	861.69	180.11	900	900	900
Miscellaneous, N. O. C.		90	1		
Photographing and Blueprinting	12.55	9.64	20	25	25
Postage	1.50				
Rent, Parking Stall			39	39	39
Repairs and Maintenance, Tools, Devices and Equipment	5.50				
Telegraph	19.74	3.38	15	15	15
Telephone	1,382.38	651.95	1,500	1,500	1,300
Transportation, Local	11.90			20	20
TOTAL MAINTENANCE AND OPERATION	$ 7,791.47	$ 2,831.46	$ 7,727	$ 9,614	$ 9,014
Less Service Charges	190.00	50.00	50		
TOTAL MAINTENANCE AND OPERATION—NET	$ 7,601.47	$ 2,781.46	$ 7,677	$ 9,614	$ 9,014

FARM ADVISOR—Continued

	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Books	$ 28.94	$ 3.44	$ 35	$ 35	$ 35
Furniture and Furnishings	516.56	1,168.58	1,405	480	480
6 Bookcase Sections $ 72					
1 Base 7					
1 Top 8					
Conference Table 150					
Telephone Stands 150					
1 File Cabinet 93					
Office Equipment Other Than Furniture				355	355
2 Typewriters $ 250					
1 Portable Sewing Machine 105					
TOTAL CAPITAL OUTLAY	**$ 545.50**	**$ 1,172.02**	**$ 1,440**	**$ 870**	**$ 870**
TOTAL FARM ADVISOR	**$ 24,034.97**	**$ 10,592.59**	**$ 27,117**	**$ 28,156**	**$ 27,556**

Fish and Game Warden

PROTECTION OF FISH AND GAME

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES					
Enforcement of Game Laws	$ 1,749.14	$ 824.37	$ 2,262	$	$
MAINTENANCE AND OPERATION					
Enforcement of Game Laws	$ 319.71	$ 133.13	$ 407	$	$
TOTAL FISH AND GAME WARDEN	**$ 2,068.85**	**$ 957.50**	**$ 2,669**	**$**	**$**

NOTE: This budget has been consolidated with the Forester and Fire Warden budget for 1945-46 appropriations.

Forester and Fire Warden

CONTROL AND PREVENTION OF FOREST AND STRUCTURAL FIRES—
SUPERVISION OF FORESTRY

Appointive. The character of services represented by this budget are: Fire control, fire prevention, and enforcement of fire prevention laws in the unincorporated area of the county; administrative functions governing the operation of thirty-three Fire Protection Districts operating under District Act; abatement of weed nuisance and fire hazards on vacant lots in the lowland and semi-mountainous areas; erosion control and reforestation; enforcement of the State Fish and Game regulations in the county and waters adjacent thereto; and, in cooperation with the Probation Department, the operation of three camps for Juvenile Court Wards engaged on fire control and the construction and maintenance of fire prevention facilities.

APPROPRIATIONS $1,262,889

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 749,464.40	$ 330,859.40	$ 816,028	$1,036,569	$1,036,569
Deductions:					
Salary Savings	$	$	$	$ 41,785	$ 41,785
Service Charges				50,226	50,226
Total Deductions	$	$	$	$ 92,011	$ 92,011
SALARIES AND WAGES—NET	$ 749,464.40	$ 330,859.40	$ 816,028	$ 944,558	$ 944,558
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service—Assigned Cars	$	$	$	$ 23,326	$ 23,090
Pumpers				12,310	12,310
Repairs and Maintenance:					
Accumulating Equipment				192	192
Miscellaneous Office Devices				28	28
Other Than Office Devices				1,090	1,090
Structural and Non-structural				1,090	1,090
Typewriters				728	728
Water Main Repair				100	100
Miscellaneous, N. O. C.				24	24
Stores Service					
Miscellaneous, N. O. C.				166,645	156,388
All Other					
Auto Mileage				39,876	39,056
Compensation to Juveniles				28,628	26,500
Electricity				7,113	6,713
Express				25	25
Fire Control				2,600	2,600
Gas				480	480
Insurance				3,575	2,311
Maps and Blue Prints				1,195	995
Meals and Lodging				448	448
Motion Picture Oper. Exam.				270	270
N. F. P. A.				10	10
Rentals				4,823	4,823
Services—Parks and Recreation Dept.				1,250	1,250
Services—Road Department				350	350
Telegrams				20	20
Telephone				4,677	4,677
Transportation				361	361
Water				1,152	1,152
TOTAL MAINTENANCE AND OPERATION	$ 95,880.60	$ 35,423.01	$ 105,455	$ 302,386	$ 287,081
Less Service Charges				25,608	24,144
TOTAL MAINTENANCE AND OPERATION—NET	$ 95,880.60	$ 35,423.01	$ 105,455	$ 276,778	$ 262,937

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Agricultural	$	$	$ 53	$	$
Automotive				71,590	
Books				50	50
Cleaning and Caretaking	26.65			575	535
Communicating and Signaling	4,055.93			6,615	2,845
Construction, Repairing and Wrecking	26.47			13,166	11,801
Electrical	13.84			1,971	1,971
Fire Fighting			179	579	579
Food Preparing and Serving			30	605	405
Furniture and Furnishings	25.42		22	4,022	2,633
Heat, Light and Power	121.73			1,005	1,005
Lawn and Garden				32	16
Life Saving				38	38
Measuring and Observing				625	625
Metal Working	32.44			1,032	515
Motor Vehicles	65.29				
Non-structural Enclosures and Containers				961	701
Office Equipment Other Than Furniture	132.17			235	125
Pumping and Air Compressing				1,515	1,515
Total Equipment	**$ 4,499.94**	**$**	**$ 284**	**$ 104,616**	**$ 25,359**
Structural and Non-structural Improvements					
Fire Suppression Water Cisterns	$ 2,516.70	$	$	$	$
Fire Telephone Line Construction					
Replace 69 Poles on P-107, Mint Canyon-Sierra Highway				1,900	
Relocate and Reconstruct 15 miles of P-303				2,000	2,000
Arroyo Seco Division					
Headquarters:					
Chain Link Fence—400 feet				800	
Eaton Canyon Patrol Station:					
Yard Paving—7200 sq. ft.				792	
Incinerator				200	200
Communication Center:					
Sidewalks and Cement Paving—700 sq. ft.				150	
Remodel Building for Dormitory				700	
Henniger Flats Nursery:					
Roof for Reservoir				5,000	
Fire Pipe Line Extension				275	275
Exterior Fire Prot. Sprinkler Systems:					
Administration Bldg. F. D. 14	42.05		100		
Garage and Warehouse F. D. 13	35.90		100		
Seed House F. D. 19	33.75		75		
Verdugo Lookout:					
2 Butane Gas Shelters			70		
Malibu Division					
Catchment Reservoirs	39.57		11,000	39,600	
Headquarters:					
Construct Pump House—Install Pump				600	100
Install 3000 ft. of 2-inch pipe				1,000	700
Oil Heater Installation F. D. 261				50	50
Telephone Line Construction F. D. 261	1,924.24				
Toilet Building Addition F. D. 261	446.63				
Lechuza Patrol Station:					
Fire Proof Oil House Addition F. D. 151				820	820
Hose Storage Racks				120	120
Oil Heater Installation				70	70
Tile Drainboard F. D. 149			75		

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Malibu Division—Continued					
Los Flores Patrol Station:					
Butane Tank Shelter				37	37
Leaching System				100	100
Installation of Flush Toilets				215	215
Septic Tank and Sewage Lines				285	285
Yard Paving, 5000 sq. ft.				550	
Monte Nido Patrol Station:					
Installation of 3700 ft. of 4" and 2" Pipe Line from Tapia Park				4,000	
Point Dame Lookout:					
Butane Tank Shelter				37	37
Catwalk Addition to L. A. Co. 705				605	605
Radio Repeater Installation:					
Extension of Power Line				1,000	
Receiving Antenna Mast Complete				100	
Receiving Antenna Mast Complete				150	
Repeater Station Building				1,000	
Transmitting Antenna Mast Complete				75	
Topango Patrol Station:					
Station Building Addition F. D. 28			50		
Triunfo Lookout:					
Butane Tank Shelter				37	37
Sink Cabinets and Cesspool F. D. 152	107.63				
Zuma Patrol Station:					
Station Building Addition L. A. Co. 532			25		
Parker Mt. Lookout Station:					
Sleeping Quarters	300.00				
Pacoima Warehouse					
Construct Open Shed				1,870	
Domestic Water Line Addition				700	
Extension of Power Lights, Heavy Equipment Shop				100	100
Extension of Electric Light Fixtures—Fire Locker				200	200
Floors and Platform				2,250	2,250
Gas Burner Installation for Incinerator				50	50
Loading Platform Installation				150	150
Oil Storage Shed	160.00				
Overhead Hoist in Heavy Equipment Shop				150	
Re-erection of B. P. 105 as Warehouse Building	492.30				
Truck Wash and Grease Rack				500	
San Jose Division					
Headquarters:					
Cesspool	175.00				
Ladies' Rest Room Addition L. A. Co. 305				600	600
Paving			35		
Padua Hills Patrol Station:					
Yard Paving, 6000 sq. ft.				660	
Sewage	598.38				
San Jose Lookout:					
Butane Gas Shelter			35		
Plumbing Additions			25		
South Hills Patrol Station:					
Yard Paving				1,300	1,300
Temple Lookout:					
Butane Gas Shelter			35		

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Soledad Division					
Headquarters:					
Antenna and Ground				2,600	2,600
Gas Main Addition			95		
Power Line				2,350	2,350
Radio Building				1,050	1,050
Re-erection of Equipment Storage Bldg.				750	750
Re-erection of B. P. 7 as Dormitory Bldg.	132.77				
Big Rock Patrol Station:					
Bathroom and Service Porch Addition				2,200	
Clothes Closet F. D. 4			50		
Flue F. D. 4			90		
Castaic Patrol Station:					
Barn Addition F. D. 242		20.32	52		
Grassy Mountain Patrol Station:					
Radio Repeater Bldg., Antenna & Mast				2,200	
Mint Canyon Patrol Station:					
Construct Chimney and Oil Heater				150	150
Pine Canyon Patrol Station:					
Oil Heater Installation F. D. 329			40		
Pump Shelter			35		
Electric System Addition			50		
Quail Lake Patrol Station:					
Addition to Station Bldg. F. D. 85	369.34				
Addition to Garage and Remodel Roof				1,560	
Tejon Lookout Shelter:					
Butane Tank Shelter				37	37
Vincent Patrol Station:					
Add. to Buildings and Electric Wiring:					
Dormitory F. D. 1030				165	165
Garage F. D. 53				225	225
Patrol Station F. D. 1				550	550
Toilet F. D. 2				75	75
Re-erection of B. P. 83 as Dormitory	185.18				
Camp No. 4:					
Garage				3,400	
Juvenile Camp No. 3					
Addition to Administration Bldg. L. A. Co. No. 369				2,522	925
New Roof, Foundation, Underpinning & Floor of Dormitory L. A. Co. No. 384				1,900	1,900
Oil Heater Installation, Messhall, L. A. Co. No. 374				25	25
Oil Heater Installation, Administration Bldg. L. A. Co. No. 369				50	
Re-roof Hospital Bldg. L. A. Co. No. 377				132	132
Re-roof Administration Bldg. L. A. Co. No. 369				430	
Tool Room Addition, Garage L. A. Co. No. 371				1,180	650
Juvenile Camp No. 4					
Combine L. A. Co. No. 385 and L. A. Co. No. 389				2,522	1,525
Leaching System				100	
Oil Heater Installation, Mess Hall L. A. Co. No. 399				25	25
Oil Heater Installation Forestry Quarters L. A. Co. No. 385				25	
Oil Heater Installation, Probation Officers' Quarters L. A. Co. No. 389				25	
Garage				3,400	3,400
Re-roof Forestry Quarters L. A. Co. No. 385				220	

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Soledad Division—Continued					
Juvenile Camp No. 4—Continued					
Re-roof Probation Officers' Quarters L. A. Co. No. 389				210	
Septic Tank and Sewage Line				250	250
Toilet and Bath Addition Administration Building L. A. Co. No. 385				1,100	
Toilet Addition to Dormitory, L. A. Co. No. 393				400	400
Juvenile Camp No. 5					
Combine L. A. Co. No. 436 and L. A. Co. No. 437				2,522	1,515
Construct two Cesspools				100	100
Oil Heater—Forestry Quarters L. A. Co. No. 426				25	
Oil Heater—Mess Hall L. A. Co. No. 435				25	25
Oil Heater—Probation Office L. A. Co. No. 437				25	
Oil Heater—Probation Officers' Quarters L. A. Co. No. 436 and Foresters' Quarters L. A. Co. No. 426				25	
Toilet and Bath Addition and Foundation Probation Officers' Quarters L. A. Co. No. 436				940	910
Toilet and Bath Addition and Foundation				940	
Total Structural and Non-structural Improvements	$ 7,559.44	$ 20.32	$ 12,037	$ 107,228	$ 30,035
TOTAL CAPITAL OUTLAY	$ 12,059.38	$ 20.32	$ 12,321	$ 211,844	$ 55,394
TOTAL FORESTER AND FIRE WARDEN	$ 857,404.38	$ 366,302.73	$ 933,804	$1,433,180	$1,262,889

Forester and Fire Warden-Federal Cooperation

Upstream Fire Control

CONTROL AND PREVENTION OF FOREST FIRES

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Arroyo Seco Headquarters:					
Radio Antenna—Tower and Grounds	$ 1,622.24	$	$	$	$
Dispatching Room	188.68		2,600		
Garage Additions			2,800		
Plans, Specifications and Inspections	700.00	108.76	300		
Verdugo Peak Lookout:					
Radio Apparatus Building	400.87				
Power Line Construction	561.80				
San Rafael Lookout:					
Tower Additions			765		
Fence			500		
Power Line Construction		576.92	700		
Telephone Line Construction			1,100		
Butane Gas Shelter			35		
TOTAL FORESTER AND FIRE WARDEN—FEDERAL COOPERATION UPSTREAM FIRE CONTROL	**$ 3,473.59**	**$ 685.68**	**$ 8,800**	**$**	**$**

NOTE: This budget has been consolidated with the Forester and Fire Warden budget for 1945-46 appropriations.

Fire Warden-Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES					
General Administration	$ 33,114.72	$ 19,919.02	$ 41,236	$	$
Less Charges to Special Districts	33,114.72	19,919.02	41,236		
TOTAL SALARIES AND WAGES—NET	$	$	$	$	$
MAINTENANCE AND OPERATION					
General Administration	$ 6,149.76	$ 2,477.01	$ 7,298	$	$
Less Distributed Charges	6,149.76	2,477.01	7,298		
TOTAL MAINTENANCE AND OPERATION—NET	$	$	$	$	$
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	$	$	$	$	$

NOTE: This budget has been consolidated with the Forester and Fire Warden budget for 1945-46 appropriations.

Fire Warden-Weed Abatement

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES					
Administration of Weed Abatement	$ 12,841.22	$ 7,042.76	$ 13,426	$	$
Inspection and Cleaning Lots	29,640.87	12,151.15	35,746		
TOTAL SALARIES AND WAGES	$ 42,482.09	$ 19,193.91	$ 49,172	$	$
MAINTENANCE AND OPERATION					
Administration of Weed Abatement	$ 537.37	$ 409.83	$ 729	$	$
Inspection and Cleaning Lots	31,701.35	12,026.52	40,320		
TOTAL MAINTENANCE AND OPERATION	$ 32,238.72	$ 12,436.35	$ 41,049	$	$
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 552.73	$	$	$	$
TOTAL FIRE WARDEN—WEED ABATEMENT	$ 75,273.54	$ 31,630.26	$ 90,221	$	$

NOTE: This budget has been consolidated with the Forester and Fire Warden budget for 1945-46 appropriations.

Clarke-McNary Fire Prevention

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$	$	$ 10,000	$	$
MAINTENANCE AND OPERATION	$ 402.66	$ 81.75	$ 4,360	$	$
CAPITAL OUTLAY					
Equipment					
Automotive	$ 8,353.27	$	$ 27,600	$	$
Books	33.62				
Cleaning and Caretaking			74		
Communicating and Signaling			7,755		
Construction, Repairing and Wrecking		10.79	583		
Electrical	86.61				
Furniture and Furnishings		7.69	155		
Heat, Light and Power		10.60	133		
Measuring and Observing	198.39				
Metal Working			182		
Pumping and Air Compressing		78.50	763		
Non-structural Enclosures and Containers	201.36				
Office Equipment Other Than Furniture			105		
Total Equipment	$ 8,873.25	$ 107.58	$ 37,350	$	$
Structural and Non-structural Improvements					
Fire Suppression Water Cisterns	$	$	$ 4,600	$	$
Fire Suppression Water Mains			135		
Fire Suppression Water Tanks		477.34	478		
Kagel Canyon Patrol Station					
Alterations to Garage			600		
Malibu Division					
Headquarters					
Safety Rail		65.90	66		
Castro Peak					
Tower Addition			100		
Lechuza Patrol Station					
Lockers			215		
Oil House Improvements			125		
Pacoima Warehouse					
Fire Locker Addition, F. D. 24			185		
Fire Suppression Water Tank			300		
Flag Pole			50		
Floors and Platform			2,250		
Plans, Specifications, etc.		52.93	350		
Re-erection of Warehouse Building	6,465.29				
Service Station Addition			3,100		
San Jose Division					
Headquarters					
Lockers			450		
Antenna Mast and Ground			110		
Plumbing Improvements			175		
Soledad Division					
Headquarters					
Antenna, Mast and Ground	587.00		1,700		
Dispatching Office Additions, F. D. 54			2,600		
Garage Improvements			850		
Plans and Specifications		296.95	750		
Radio Building L. A. Co. 1040			2,100		
Castaic Patrol Station					
Retaining Wall		27.99	120		

CLARKE-McNARY FIRE PREVENTION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
Structural and Non-structural Improvements—Continued					
Soledad Division—Continued					
Mint Canyon Patrol Station					
Tank and Tower		697.62	700		
Water Development	56.03				
Quail Lake Patrol Station					
Addition to Station F. D. 85		494.89	500		
Sewage Disposal System		96.15	100		
Retaining Wall	191.28				
Tejon Lookout					
Addition to Cabin F. D. 93			90		
Camp No. 4					
Garage			300		
Total Structural and Non-structural Improvements	$ 7,299.60	$ 2,209.77	$ 23,099	$	$
TOTAL CAPITAL OUTLAY	$ 16,172.85	$ 2,317.35	$ 60,449	$	$
TOTAL CLARKE-McNARY FIRE PREVENTION	$ 16,575.51	$ 2,399.10	$ 74,809	$	$

NOTE: This budget has been consolidated with the Forester and Fire Warden budget for 1945-46 appropriations.

Agricultural Department

AGRICULTURAL LAW ENFORCEMENT

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey. Registration of orchards; compilation of statistics.

APPROPRIATIONS $261,903

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 194,434.75	$ 90,091.57	$ 216,400	$ 249,690	$ 240,049
Deductions					
Salary Savings	$	$	$	$ 7,000	$ 7,000
Service Charges				17,177	17,177
Total Deductions	$	$	$	$ 24,177	$ 24,177
SALARIES AND WAGES—NET	$ 194,434.75	$ 90,091.57	$ 216,400	$ 225,513	$ 215,872
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 651.33	$ 119.39	$ 2,000	$ 1,650	$ 1,650
Minor Installations and Changes	147.77	11.43	30	30	30
Repairs and Maintenance:					
Accumulating Equipment	31.00	14.00	29	29	29
Dictating	64.00	33.00	67	67	67
Miscellaneous Office Devices	11.00	7.00	15	15	15
Other Than Office Devices	263.02	35.49	100	100	100
Typewriters	121.00	48.00	98	98	98
Miscellaneous Mechanical Service	185.29	153.10	200	150	150
Stores Service					
Binding and Book Repairing			10	10	10
Clothing	25.39		25	25	25
Horse Hire	223.75	35.00	550	550	550
Inspection and Regulation	18.95	70.94	120	100	100
Laboratory	65.78		35	35	35
Maps and Blueprints	3.08	9.34	10	10	10
Miscellaneous, N. O. C.	258.29	64.70	350	400	400
Newspapers, Periodicals and Directories	6.50		8	10	10
Office, N. O. C.	124.97	56.84	150	150	150
Poison and Exterminators	1,558.22	501.42	2,200	2,900	2,900
Postage	771.12	346.00	950	950	950
Printing and Other Reproductive Services	864.57	529.69	950	1,100	1,100
Record Books, Papers, Forms and Covers	205.42	111.75	200	200	200
Repairs and Maintenance	230.62	51.75	200	200	200
Rent of Equipment	313.00				
Spray Materials and Exterminators	6,000.97	3,888.18	10,000	10,500	10,500
Telephone	4.63				
Testing and Analyzing	51.75		100	100	100
Writing	107.03	37.17	125	125	125
Storage on Fruits, Eggs, etc.			10	10	10
Inventory	Cr. 9.93				
All Other					
Auto Mileage Allowance	25,432.71	11,680.20	27,800	27,990	27,990
Electricity	15.61	7.50	15	15	15
Express	18.00	6.04	20	20	20
Gas	9.57	3.20	12	15	10
Hauling	6.88		10	10	10
Maps and Blueprints	43.98	14.00	70	68	68
Meals and Lodging	672.26	293.91	600	600	600
Miscellaneous Health Centers	241.72				
Miscellaneous, N. O. C.	39.53	7.80	30	30	30
Newspapers, Periodicals and Directories	1.54				

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
General Services—Continued					
All Other—Continued					
Postage	2.51	.82	1		
Predatory Animal Control	385.48	375.00	2,100	2,400	2,100
Rent	420.00	175.00	432	432	432
Repairs and Maintenance	10.09				
Telegraph	58.19	16.37	60	60	60
Telephone	165.20	67.20	200	200	200
Transportation	224.01	86.01	225	225	225
Total General Services	$ 40,045.80	$ 18,857.24	$ 50,107	$ 51,579	$ 51,274
Beneficial Insect Production					
Mechanical Service					
Auto Service	$ 56.61	$ 39.07	$ 70	$ 75	$ 75
Minor Installations and Changes	67.84		50	50	50
Miscellaneous Mechanical Service	91.95		100	100	100
Repairs and Maintenance:					
Other Than Office Devices	50.66				
Structural and Non-structural	375.69				
Stores Service					
Agricultural and Gardeners			25	25	25
Miscellaneous, N. O. C.	241.15	86.84	250	275	275
Seeds and Plants	1,890.16	2,287.75	2,300	2,500	2,500
All Other					
Auto Mileage Allowance	185.20	102.90	300	330	330
Electricity	240.96	158.24	370	385	385
Gas	365.22	70.89	370	395	395
Miscellaneous, N. O. C.			10	10	10
Telephone	123.90	66.35	120	120	120
Total Beneficial Insect Production	$ 3,689.34	$ 2,812.04	$ 3,965	$ 4,265	$ 4,265
County Farm Production Committee	$ 41.54	$	$	$	$
Pest Abatement Under Notice of Agreement					
Fumigating and Spraying	$ 432.37	$	$ 2,000	$ 2,500	$ 2,500
TOTAL MAINTENANCE AND OPERATION	$ 44,209.05	$ 21,669.28	$ 56,072	$ 58,344	$ 58,039
Less Service Charges	9,189.54	1,509.93	13,200	13,900	13,900
TOTAL MAINTENANCE AND OPERATION—NET	$ 35,019.51	$ 20,159.35	$ 42,872	$ 44,444	$ 44,139
CAPITAL OUTLAY					
Equipment					
Books	$ 24.56	$	$	$ 30	$ 30
Cleaning and Caretaking				90	90
1 Vacuum Cleaner $ 90					
Furniture and Furnishings	164.00			118	118
1 Chair $ 26					
1 Bookcase 56					
1 Letter File 36					
Fumigating, Disinfecting and Pest Exterminating				1,250	1,250
1 Spray Rig $1,250					
Office Equipment Other Than Furniture				404	404
2 Typewriters $ 250					
1 Record Shaver 154					
TOTAL CAPITAL OUTLAY	$ 188.56	$	$	$ 1,892	$ 1,892
TOTAL AGRICULTURAL DEPARTMENT	$ 229,642.82	$ 110,250.92	$ 259,272	$ 271,849	$ 261,903

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic live stock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS $96,605

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 67,149.46	$ 31,763.15	$ 73,900	$ 78,115	$ 78,115
Less Salary Savings				800	800
SALARIES AND WAGES—NET	$ 67,149.46	$ 31,763.15	$ 73,900	$ 77,315	$ 77,315
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,620.63	$ 412.63	$ 1,450	$ 2,120	$ 2,120
Miscellaneous Mechanical Service		25	45	45	45
Repairs and Maintenance:					
Accumulating Equipment	5.00	3.00	5	5	5
Other Than Office Devices	10.05		18	18	18
Typewriters	60.00	30.00	60	60	60
Stores Service					
Binding and Book Repairing	51.63	12.81	58	58	58
Cleaning and Sanitation Service		69.95	150	150	125
Clothing—Laboratory and Field	120.17		125	125	125
Ear Tags	233.46	73.80	300	300	300
Laundry	97.45				
Medical and Surgical	246.98	62.73	400	450	400
Membership Dues	25.00		25	30	30
Miscellaneous, N. O. C.	284.32	23.59	98	98	98
Newspapers, Periodicals and Directories	141.63		174	174	150
Office, N. O. C.	51.14	5.68	75	75	75
Postage	226.00	37.75	250	250	250
Poultry Plant	2,972.27	1,438.51	3,000	3,000	3,000
Printing and Other Reproductive Services	79.18	15.38	75	75	75
Record Books, Papers, Forms and Covers	258.22	44.70	200	200	200
Writing	21.27	1.76	26	26	26
All Other					
Auto Mileage Allowance	7,861.60	3,786.40	8,811	8,800	8,500
Express	3.55	2.01	3		
Maps and Blueprints			25	25	25
Meals and Lodging	158.20	3.75	200	200	200
Medical and Surgical Supplies	5.00				
Membership Dues	5.00				
Miscellaneous, N. O. C.	5.62	.92	30	30	30
Rent	1,800.00	900.00	1,800	1,800	1,800
Storage	1.30				
Telegraph	2.17	4.37	5		
Telephone	969.87	408.82	985	1,000	1,000
Transportation	173.11		175	175	175
TOTAL MAINTENANCE AND OPERATION	$ 17,489.82	$ 7,338.81	$ 18,568	$ 19,289	$ 18,890
CAPITAL OUTLAY					
Equipment					
Books	$ 94.58	$ 6.31	$ 100	$ 100	$ 100
Furniture and Furnishings	153.26				
Medical and Surgical			500	300	300
1 Incubator $ 150					
1 Micro-projector 150					
TOTAL CAPITAL OUTLAY	$ 247.84	$ 6.31	$ 600	$ 400	$ 400
TOTAL LIVE STOCK DEPARTMENT	$ 84,887.12	$ 39,108.27	$ 93,068	$ 97,004	$ 96,605

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities.

APPROPRIATIONS $107,415

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 83,980.16	$ 38,671.52	$ 92,500	$ 102,409	$ 100,009
Deductions					
Salary Savings				1,750	1,750
Service Charges				2,952	2,952
Total Deductions	$	$	$	$ 4,702	$ 4,702
SALARIES AND WAGES—NET	$ 83,980.16	$ 38,671.52	$ 92,500	$ 97,707	$ 95,307
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,098.04	$ 1,277.67	$ 3,230	$ 4,908	$ 4,500
Minor Installations and Changes	5.32	40.14	50	50	50
Miscellaneous Mechanical Service	127.94	7.15	10	10	10
Repairs and Maintenance:					
Miscellaneous Office Devices	35.00	15.00	30	30	30
Other Than Office Devices	235.55	86.07	280	200	200
Structural and Non-structural Improvements	120.53				
Typewriters	22.00	11.00	22	22	22
Utilities Paid on Combined Rates:					
Electricity for Light and Power	33.43	14.82	45	45	45
Gas for Household Purposes		3.35	15	15	15
Natural Gas for Fuel	29.83		25	25	25
Water	392.95	176.48	410	400	400
Stores Service					
Laboratory	339.87	95.43	300	300	300
Miscellaneous, N. O. C.			48	48	
Minor Installations and Changes	3.35				
Newspapers, Periodicals and Directories	2.00	2.00	2	32	32
Office, N. O. C.	90.93	29.40	140	140	140
Operating Supplies and Tools	294.47	25.87	300	400	400
Postage	89.10	53.00	106	106	106
Printing and Other Reproductive Services	408.63	181.00	700	650	600
Record Books, Papers, Forms and Covers	10.43	.04	10	15	15
Rental of Refrigerator Locker	42.50	27.50	60	60	60
Repairs and Maintenance, Tools, Devices and Equipment	48.67				
Writing	34.50	2.24	50	50	50
All Other					
Auto Mileage Allowance	2,413.46	1,074.08	2,800	3,000	2,700
Maps and Blueprints	1.20	5.00	5		
Meals and Lodging	171.00	78.68	175	300	300
Membership Dues		4.00	4	6	6
Newspapers, Periodicals and Directories	2.56				
Postage		1.00	1		
Photographic and Blue Printing Service				50	50
Storage	3.00	1.50	2		
Telegraph	3.99		5	5	5
Telephone	70.91	29.57	71	70	70
Transportation		17.95	50	300	300
TOTAL MAINTENANCE AND OPERATION	$ 8,131.16	$ 3,259.94	$ 8,946	$ 11,237	$ 10,431

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Heat, Light and Power	$	$	$	$ 18	$ 18
1 Electric Motor $ 18					
Measuring and Observing	349.94	36.91	53	1,159	1,159
3 Kinematic Viscosimeters $ 900					
Hydrogen Ion Outfit 205					
Portable Vacuum Gauge 54					
Office Equipment Other Than Furniture				370	250
2 Typewriters $ 250					
Picture Taking and Exhibiting				250	250
1 Camera $ 250					
Pumping and Air Compressing	233.46				
Total Equipment	$ 583.40	$ 36.91	$ 53	$ 1,797	$ 1,677
Structural and Non-structural Improvements					
Connecting and Mounting 2 Tanks	$ 114.75	$	$	$	$
One Portable Office at Meter Pit		224.13	233		
Total Structural and Non-structural Improvements	$ 114.75	$ 224.13	$ 233	$	$
TOTAL CAPITAL OUTLAY	$ 698.15	$ 261.04	$ 286	$ 1,797	$ 1,677
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 92,809.47	$ 42,192.50	$ 101,732	$ 110,741	$ 107,415

Pound Department

IMPOUNDING OF STRAY ANIMALS

A safety measure, created by Ordinance No. 2991 N. S. Necessary on account of the prevalence of rabies among stray animals in unincorporated territory. Under the administrative management and control of the County Poundmaster. It is his duty to capture and take into custody unlicensed dogs in County territory, and shall place or cause to be placed all such dogs which he takes into custody, in such shelters or pounds as shall be designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the care of dogs at the Pound.

APPROPRIATIONS $45,744

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 17,903.57	$ 8,824.80	$ 21,000	$ 24,936	$ 24,336
Less Salary Savings				300	300
SALARIES AND WAGES—NET	$ 17,903.57	$ 8,824.80	$ 21,000	$ 24,636	$ 24,036
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,886.99	$ 1,063.53	$ 1,877	$ 3,000	$ 3,000
Repairs and Maintenance:					
Typewriters	7.00	3.00	7	14	7
Stores Service					
Drugs and Medicines	11.71		10	30	30
Miscellaneous, N. O. C.	20.77	20.04	50	150	150
Office, N. O. C.	25.74	17.40	25	75	35
Postage	5.00	5.00	10	15	15
Printing, Engraving and Binding	87.71	59.25	100	200	100
Record Books, Papers, Forms and Covers			25	200	157
*Animal Feed				875	875
All Other					
Auto Mileage Allowance	231.75	111.75	380	400	400
Humane Society Contracts	10,799.96	4,020.95	10,800	9,300	9,300
Impounding, Feeding, Advertising and Destruction of Dogs	4,421.00	1,546.95	4,600	3,600	3,600
*Disposition of Carcasses				180	150
Maintenance—Health Center	522.08	264.64	695	932	932
Refunds of Impounding Fees	2,848.60	231.30	2,500	2,000	1,900
*Maintenance—County Shelter, Telephone, Water, Gas and Electricity				500	200
Advertising				100	
TOTAL MAINTENANCE AND OPERATION	$ 20,868.31	$ 7,343.81	$ 21,079	$ 21,571	$ 20,851
*New Shelter at Rancho Los Amigos Opening planned for Fiscal Year 1945-46					
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 435	$ 425
1 Desk $ 75					
1 Chair 50					
4 Chairs 40					
1 Table 30					
2 Files—4-drawer 130					
1 File—4-drawer 100					
Fire Fighting				50	50
2 Fire Extinguishers $ 50					
Lawn and Garden				7	7
Lawn Mower $ 7					
Office Equipment Other Than Furniture				335	75
1 Clock $ 10					
1 Heater 35					
1 Numbering Machine 30					
Transporting and Conveying Equipment				300	300
1 Trailer—Animal—Large $ 300					
TOTAL CAPITAL OUTLAY	$	$	$	$ 1,127	$ 857
TOTAL POUND DEPARTMENT	$ 38,771.88	$ 16,168.61	$ 42,079	$ 47,334	$ 45,744

Civilian Defense

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 331,060.15	$ 87,787.10	$ 162,019	$	$
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 5,392.94	$ 1,265.89	$ 1,875	$	$
Soldiers' Dormitory—Hollywood	910.49				
Minor Installations and Changes			15		
Dormitory	72.96				
Miscellaneous Mechanical Services	16,073.48	1,729.94	8,831		
Repairs and Maintenance:					
Other Than Office Devices	48.17				
Office Devices	559.92	76.68	250		
Air Raid Alarm Units	402.58	399.96	427		
Rent of Equipment Typewriters (18)	418.00	210.00	315		
Stores Service					
Badges and Emblems	1,196.31	591.94	1,434		
Clothing, Bedding and Uniforms	40,140.37	16.55	35,000		
Cartage	150.00		1,024		
Cleaning and Caretaking	186.13	17.11	38		
Decontamination Station Supplies	1,967.15				
Extermination Service		130.00	155		
Educational and Scientific Supplies	104.32	7.23	50		
Express	22.19				
Heat, Light and Power	76.00				
Lettering and Signs	108.55		75		
Inspecting and Regulation Supplies	24.31				
Lighting	17.14	11.72	25		
Maps and Blueprints	8.37		133		
Medical and Surgical	4,931.83	20,453.98	20,454		
Miscellaneous, N. O. C.	107.62	46.00	75		
Newspapers, Periodicals and Directories	449.40	25.83	109		
Office, N. O. C.	666.86	78.60	328		
Postage	3,797.90	3,151.66	6,925		
Printing and Other Reproductive Services	126.56	119.88	166		
Property and Life Protection Supplies	4,072.14	2,129.87	3,189		
Record Books, Papers, Forms and Covers	8,927.33	729.70	6,996		
Rent of Equipment	1,388.25	397.97	398		
Repairs and Maintenance, Tools, Devices and Equipment	22.47	25.00	46		
Rent of Mimeograph Machines		202.50	660		
Storage	183.40				
Supplies and Tools	6.23		5		
Services Other Than Personal			155		
Telephone	632.50	23.30	51		
Transportation	66.25		18		
Writing	128.31	18.12	77		

CIVILIAN DEFENSE—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	11,324.50	2,461.40	5,062		
Cartographic	878.29	157.34	367		
Educational and Scientific Supplies		9.20	10		
Electricity	105.21	24.49	65		
Express	184.47	2.26	46		
Gas	47.15	15.50	50		
Insurance	1,083.46	543.50	830		
Maps and Blueprints	632.72	115.81	206		
Lettering and Signs	49.00				
Meals and Lodging	231.55				
Miscellaneous, N. O. C.	5.63				
Office Supplies, N. O. C.	3.72				
Postage	4.81				
Rent of Buildings	4,112.19	2,022.26	2,458		
Record Books, Papers, Forms and Covers	42.00				
Telegraph	11.77	3.01	28		
War Housing Center Committee		3,000.00	6,000		
Telephone	30,036.64	9,368.59	11,101		
Transportation	253.55	111.00	150		
Youth in Wartime—Community Welfare		200.00	200		
TOTAL MAINTENANCE AND OPERATION	$ 142,393.09	$ 49,893.79	$ 115,872	$	$
Less Service Charges		30.00	30		
TOTAL MAINTENANCE AND OPERATION—NET	$ 142,393.09	$ 49,863.79	$ 115,842	$	$
CAPITAL OUTLAY					
Equipment					
Books	$ 3.22	$	$	$	$
Communicating and Signaling	572.66				
Electrical	736.06				
Furniture and Furnishings	447.78		3,757		
Heat, Light and Power		40.00	40		
Ventilating and Power Transmission	2,333.01				
Total Equipment	$ 4,092.73	$ 40.00	$ 3,797	$	$
Structural and Non-structural Improvements					
Barracks No. 2	$ 12,575.45	$ 10,358.55	$ 100,000	$	$
Toilet Facilities	299.16	146.77	287		
Pilgrimage Playhouse	10,000.00				
Overnight Dormitory	15,409.60				
Total Structural and Non-structural Improvements	$ 38,284.21	$ 10,505.32	$ 100,287	$	$
TOTAL CAPITAL OUTLAY	$ 42,376.94	$ 10,545.32	$ 104,084	$	$
TOTAL CIVILIAN DEFENSE	$ 515,830.18	$ 148,196.21	$ 381,945	$	$

War Services

This budget covers the minimum operating requirements of the County War Services program. Transfer of 39 positions from various County departments provides the personnel necessary for its operation.

APPROPRIATIONS $178,115

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$	$	$	$ 91,410	$ 85,896
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 752	$ 580
Minor Installations and Changes				20	
Miscellaneous Mechanical Services				608	560
Repairs and Maintenance:					
Miscellaneous Office Devices				255	255
Rent of Equipment—Typewriters				225	225
Stores Service					
Badges and Emblems				250	125
Bedding and Cushions				6,500	6,500
Cartage—Trucking Service				2,010	1,500
Cleaning and Caretaking Supplies				35	35
Containers				10	10
Educational and Scientific Supplies				50	50
Lettering and Signs				50	15
Miscellaneous, N. O. C.				50	50
Newspapers, Periodicals and Directories				92	81
Office Supplies, N. O. C.				309	220
Postage				6,069	610
Printing and Other Reproductive Services				75	75
Record Books, Papers, Forms and Covers				7,692	825
Rent of Film				120	120
Rent of Equipment				510	510
Telephone				5	5
Transporting and Conveying Supplies				15	10
Writing Supplies				84	60
All Other					
Auto Mileage				4,490	4,030
Cartographic Service				350	350
Electricity				50	50
Express				60	50
Gas				50	50
Insurance—Fidelity				15	15
Maps and Blueprints				165	165
Meals and Lodging				350	75
Miscellaneous, N. O. C.				5	5
Rent of Buildings				870	870
Telegraph				49	10
Telephone				1,210	1,125
Transportation				228	153
Housing Centers				6,000	
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 39,678	$ 19,369

WAR SERVICES—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Books				$ 25	
Furniture and Furnishings				2,850	2,850
5 Sofas	$ 312				
10 Lounge Chairs	228				
15 Occasional Chairs	327				
5 Writing Desks	96				
10 Side Chairs	57				
5 Occasional Tables	62				
4 Smoking Stands	17				
4 Cocktail Tables	44				
10 Table Lamps	52				
5 Floor Lamps	55				
10 Rugs 6x9 Fibre	230				
15 Pictures	51				
5 Sand Jars	21				
250 Chairs	1,298				
Total Equipment				$ 2,875	$ 2,850
Structural and Non-structural Improvements					
5 Overnight Dormitories (Barracks)				$ 70,000	$ 70,000
TOTAL CAPITAL OUTLAY				$ 72,875	$ 72,850
TOTAL WAR SERVICES				$ 203,963	$ 178,115

Miscellaneous Special Appropriations

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
SALARIES AND WAGES					
State Fire Control Fund	$ 27,448.88				
Portal Ridge Soil Conservation District Fund	100.00				
TOTAL SALARIES AND WAGES	$ 27,548.88				
MAINTENANCE AND OPERATION					
State Fire Control Fund	$ 5,206.44				
Portal Ridge Soil Conservation District Fund	190.98				
Quail Lake Soil Conservation District Fund	25.00				
TOTAL MAINTENANCE AND OPERATION	$ 5,422.42				
CAPITAL OUTLAY					
Equipment					
State Fire Prevention Fund	$ 37.54				
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$ 33,008.84				

Health and Sanitation

Total Appropriations **$1,380,478**

Health Department

CONSERVATION OF HEALTH: REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters: all orders, quarantine regulations, and rules prescribed by the State Board of Health: and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $1,362,202

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 914,373.44	$ 421,601.14	$1,044,500	$1,208,537	$1,208,537
Deductions					
Salary Savings	$	$	$	$ 60,500	$ 60,500
Service Charges				42,440	42,440
Total Deductions	$	$	$	$ 102,940	$ 102,940
SALARIES AND WAGES—NET	$ 914,373.44	$ 421,601.14	$1,044,500	$1,105,597	$1,105,597
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,547.92	$ 749.12	$ 1,700	$ 1,941	$ 1,941
Minor Installations and Changes	1,656.45	637.90	638	2,000	2,000
Repairs and Maintenance:					
Accumulating Equipment	297.00	128.00	259	293	293
Dictating	242.00	128.00	257	257	257
Miscellaneous Office Devices	103.00	56.00	114	114	114
Other Than Office Devices	1,889.70	1,145.70	1,300	2,000	1,800
Structural and Non-structural	6,164.83	1,843.99	8,697	14,960	11,878
Typewriters	1,170.00	578.00	1,157	1,157	1,157
Miscellaneous Mechanical Service	532.03	236.97	600	600	600
Safety			600	1,000	600
Stores Service					
Bandages, Dressings, Corrective Appliances	793.98	281.88	672	840	840
Clothing, Bedding, Uniforms	1,431.66	186.54	1,440	1,800	1,800
Containers	1,093.64	464.08	2,640	3,300	3,000
Drugs, Medicines, Chemicals	14,948.57	10,481.65	13,440	16,800	16,800
Foods	178.42	56.17	192	240	240
Gas	23.57	22.71	24	30	30
Grounds and Landscaping	13.96	1.01	10	10	10
Housekeeping, Cleaning and Caretaking	1,943.22	1,005.81	2,640	3,300	3,000
Mechanical	1,020.11	421.08	1,680	2,100	1,680
Medical and Surgical	14,539.64	6,114.46	16,800	21,000	19,000
Miscellaneous, N. O. C.	13,308.66	6,371.02	14,400	18,000	16,500
Petroleum Supplies	7.41	3.08	10	10	10
Repairs and Maintenance	441.66	468.93	672	840	840
Sewing Supplies—Raw Material	186.21		144	180	180
Stationery and Office	9,358.00	4,631.54	12,480	15,600	13,500
Unclassified	99.15	49.07	144	2,680	1,000
Wrapping	176.39	84.82	192	240	240
All Other					
Auto Mileage Allowance	58,273.25	27,563.00	61,260	70,000	65,000
Containers	Cr. 54.34	Cr. 35.04			
Drugs, Medicines, Chemicals	555.37	252.18	1,000	1,000	700
Foods	6.26	.84	50	50	50
Mechanical	3.08		50	50	50
Medical and Surgical	1.73	1.31	100	100	100
Miscellaneous, N. O. C.	7,347.68	3,163.48	8,973	39,923	28,062
Public Utilities	41,342.68	16,940.16	46,611	46,961	46,961
Repairs and Maintenance	3,773.66	59.05	5,450	5,950	5,950
Stationery and Office	1.75	.48	50	50	50
Truck and Messenger	2,500.00	1,250.00	2,500	3,450	3,450
Unclassified				2,500	
TOTAL MAINTENANCE AND OPERATION	$ 186,918.30	$ 85,342.99	$ 208,946	$ 281,326	$ 249,683
Less Service Charges	19,614.74	6,028.49		23,156	23,156
TOTAL MAINTENANCE AND OPERATION—NET	$ 167,303.56	$ 79,314.50	$ 208,946	$ 258,170	$ 226,527

HEALTH DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY						
Equipment						
Books		$ 212.07	$ 100.74	$ 250	$ 570	$ 350
Furniture and Furnishings		282.83	58.94	707	2,380	1,695
7 Bookcase Sections—4 bases, 4 tops	$ 85					
10 Chairs	300					
2 Chairs	60					
6 Chairs	120					
1 Costumer	10					
2 Couches	100					
3 Desks—Typewriter	225					
2 Desks	100					
1 Desk	75					
4 Files	200					
2 Files	300					
1 Hamper	15					
1 Locker	30					
1 Table	25					
1 Table	20					
2 Lamps—Floor	30					
Heat, Light and Power					950	500
2 Heaters	$ 50					
15 Heaters	450					
Measuring and Observing		601.08		195	5,970	970
10 Cases	$ 150					
1 Comparator	60					
1 Gauge	75					
1 Gauge	15					
1 Iometer	450					
1 Watch—Stop	35					
1 Scale	35					
6 Light Meters	150					
Medical, Surgical and Veterinary		1,608.72		280	1,220	800
1 Autoclave	$ 600					
2 Sterilizers	200					
Production and Construction					300	150
1 Ladder—Extension	$ 25					
1 Paint Spray Outfit	125					
Office Equipment Other Than Furniture		29.22		750	7,275	4,025
1 Comptometer	$ 125					
1 Bookkeeping Machine	1,800					
1 Mimeograph	600					
12 Typewriters	1,500					
Picture Taking and Exhibiting		47.16		1,693	35,865	21,338
1 Projector	$ 500					
2 Fluoroscope	1,750					
2 Grid	300					
1 Kodak	50					
1 Microphone	25					
1 Projector	90					
2 X-Ray Units Complete	11,228					
1 X-Ray Machine	5,250					
5 X-Ray Dental Equipment	1,000					
1 Screen	300					
1 Cassett Changer	845					
Ventilating and Power Transmission					500	250
10 Fans—Electric	$ 250					
TOTAL CAPITAL OUTLAY		$ 2,781.08	$ 159.68	$ 3,875	$ 55,030	$ 30,078
TOTAL HEALTH DEPARTMENT		$1,084,458.08	$ 501,075.32	$1,257,321	$1,418,797	$1,362,202

Air Pollution Control

CONTROL OF SMOKE, FUMES, AND DUST NUISANCES

Appointive. To investigate the source and nature of smoke, fumes, and dusts which pollute the atmosphere and to devise ways and means of abating the nuisances created thereby.

APPROPRIATIONS $18,276

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$	$	$	$ 12,576	$ 12,576
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Service	$	$	$	$ 200	$ 200
Stores Service					
Miscellaneous N. O. C.				2,500	2,500
All Other					
Auto Mileage Allowance				3,000	3,000
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 5,700	$ 5,700
TOTAL AIR POLLUTION CONTROL	$	$	$	$ 18,276	$ 18,276

Highways and Bridges

Total Appropriations **$11,144,385**

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

Road Commissioner appointive. Survey, design, construction, care and maintenance of County highways, bridges and culverts. Inspection and repair of excavations made by public service corporations.

APPROPRIATIONS $11,144,385

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$	$	$	$2,608,882	$2,608,882
Less Charges to Projects				2,608,882	2,608,882
SALARIES AND WAGES—Net	$	$	$	$	$
MOTOR VEHICLE FUND					
Maintenance and Operation					
Administration	$ 76,612.93	$ 38,182.72	$ 76,365	$ 85,212	$ 85,212
Bridge and Culvert Maintenance	46,137.95	28,479.74	56,959	76,361	76,361
Bridge Division General Engineering	4,585.84	2,515.02	5,030	27,582	27,582
Employees' Retirement	74,749.20	32,376.59	64,753	75,291	75,291
General Engineering—Roads	70,783.86	31,278.04	75,556	94,265	94,265
Insurance Auto Liability	5,000.00			5,000	5,000
Maintenance of Equipment	20,848.36	8,769.45	19,538	23,496	23,496
Rights of Way Division	19,568.30	10,587.11	23,014	40,691	40,691
Snow Removal	6,614.57	48.28	6,785	10,000	10,000
Storm Damage	283,882.80	42,293.36	84,586	75,000	75,000
Traffic Committee	3,362.97	1,712.15	3,475	3,875	3,875
Traffic Signal Maintenance	20,941.78	13,096.72	26,193	31,712	31,712
Traffic Signs—Non-illuminated	3,456.93	580.59	3,161	4,070	4,070
Traffic Lane Markings	46,297.59	12,002.14	24,004	58,475	58,475
Traffic Accident Research	2,147.56	565.77	1,285	2,307	2,307
Underground Structure Records	9,611.72	5,295.89	10,591	10,474	10,474
Warehouse Grounds and Bldgs. Maintenance	7,378.81	1,061.81	4,322	7,287	7,287
Workmen's Compensation	24,081.22	Cr. 3,363.40	26,792	25,628	25,628
Traffic Signal Division Engineering	3,654.24	1,105.72	4,210	5,480	5,480
Road Maintenance					
Road District No. 1	284,353.54	203,945.11	285,990	398,545	398,545
Road District No. 2	29,693.66	13,696.19	20,392	31,339	31,339
Road District No. 3	8,319.18	8,948.48	15,996	51,469	51,469
Road District No. 4	148,400.46	91,064.34	121,128	176,417	176,417
Road District No. 5	211,840.08	118,628.83	226,256	304,514	304,514
Undistributed				329,019	329,019
Special Road Maintenance					
Angeles Forest Highway (5)	84,146.55	26,138.14	26,139	19,500	19,500
Big Tujunga Canyon Road (5)	3,662.50				
Clark Ave.-Artesia to Carson (1)			15,000		
Cornell Road	8,560.76			12,400	12,400
Crenshaw Blvd.-120th to Rosecrans (4)			18,000	15,000	15,000
Dry Canyon Road (5)			6,000		
Las Tunas Dr.-Rosemead to Kaufman (1)	5,500.00		10,000		
Las Virgenes Road (5)		653.32	5,500		
Little Tujunga Canyon Road (5)	7,544.22	3,761.64	7,500	8,000	8,000
Mt. Wilson-Red Box Road (5)	2,372.00	3,162.25	8,000	10,500	10,500
Mt. Wilson-Red Box Road (1)	492.08	820.49	1,000	1,000	1,000
Mt. Wilson Way (5)	2,033.76		2,000	2,000	2,000
Old Topanga Canyon Road (5)		6,000.00	6,000		
Pear Blossom Highway-Big Pines (5)	6,376.76		2,500	6,000	6,000
San Antonio Canyon Road (1)	30,603.83			5,000	5,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Special Road Maintenance—Continued					
Santa Anita Canyon Road	1,092.57	12,319.99	12,409	2,000	2,000
San Gabriel-East Fork	1,287.37				
Soledad Canyon Road	8,000.00			14,000	14,000
Detention Camps			83,450	85,000	85,000
Carson St.-Lakewood to Cherry				15,000	15,000
Eastern Ave.-Clara St. to So. Gate C. L.				8,000	8,000
Wilmington Ave.-Imperial to Compton C. L.				7,000	7,000
Coyote Pass Road-Floral to Monterey Pass				7,000	7,000
Washington Blvd.-Rosemead to Whittier Blvd.				15,000	15,000
Pomona Blvd.-Center St. to Baja Ave.				14,000	14,000
Streets in La Habra Heights Area				16,000	16,000
Backus Road 401 Bdry. to Mulholland Highway				13,440	13,440
Elizabeth Lake Canyon Road-Old Ridge Northerly 10 miles				30,000	30,000
Lancaster-Wilsona Road-Ave. G and 70th St. E. to 170th St. E. and Ave. M				10,000	10,000
90th Street East Ave. H to 80th St. E.				25,000	25,000
140th St. E.-H to G-Ave. G 140th to 150th Streets				5,000	5,000
Malibu Canyon Road				3,500	3,500
Dirt Road Maintenance					
Streets in Tract 5851 (1)				833	833
Streets in Tract 9893 (5)				600	600
Work in Tract 6669 (1)				123	123
Work in Tract 6855				116	116
Work in Tract 7893				192	192
Work in Tract 9351				62	62
Work in Tract 10159				80	80
Materials and Supplies Undistributed				150,000	150,000
Undistributed (2)				1,285	1,285
Undistributed (3)				1,535	1,535
Undistributed (4)			589	1,301	1,301
Permit Division	14,575.08	7,326.34	15,875	25,000	25,000
Permit Repairs	40,144.53	26,097.30	43,286	50,000	50,000
Road Betterments					
Betterment of Roads (1)	222,231.70	139,591.61	243,562	309,549	309,549
Betterment of Roads (2)	19,577.52	10,582.29	20,422	25,527	25,527
Betterment of Roads (4)	92,065.76	60,384.26	107,150	148,110	148,110
Betterment of Roads (5)	124,541.89	136,655.05	181,862	202,827	202,827
Allotments and Contributions					
Federal Reserve Roads	25,000.00		25,000	25,000	25,000
Payments to Prisoners	40,867.28	15,024.34	38,756	50,000	50,000
Weed Control—County Districts	3,337.62	1,567.87	9,285	10,000	10,000
Work Relief—Maintenance	723.68				
Refunded A & I No. 32, 40, 240	1,112.76				
Cities:					
Alhambra-Woodward Ave.				12,000	12,000
Arcadia-Duarte Road				6,000	6,000
Burbank-Hollywood Way			12,000		
Compton-Santa Fe Ave.				2,400	2,400
Culver City-La Cienega Blvd. Jefferson to Centinela				36,000	36,000
Compton-Alameda St.	79,812.38	89,179.47	106,180	55,961	55,961
Glendale-San Fernando Road				1,850	1,850
Hawthorne-120th St.				18,000	18,000
Inglewood-Century Blvd.				62,400	62,400

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions—Continued					
Cities:—Continued					
Inglewood-Crenshaw Blvd.	15,903.12		17,500		
Inglewood-La Cienega-Jefferson to Centinela				15,000	15,000
Inglewood-Inglewood-Redondo Road	8,941.26				
Inglewood-120th St.				12,000	12,000
Long Beach-Bellflower Blvd.	17,549.61	Cr. 81.69	Cr. 82		
Long Beach-Pacific Ave.				4,590	4,590
Long Beach—Santa Fe Ave.				13,865	13,865
Los Angeles-Bagley Ave.				20,805	20,805
Long Beach-Spring St. 1 Clark Drainage Ditch				20,000	20,000
Los Angeles-Century Blvd., Alameda to Vermont				10,000	10,000
Los Angeles-Century Blvd., Denker to Halldale			5,500		
Los Angeles-Exposition Blvd., Hoover to Alameda				10,000	10,000
Los Angeles-Exposition Blvd.-Figueroa to Hope				10,000	10,000
Los Angeles - La Cienega-Jefferson to Centinela				45,000	45,000
Los Angeles-Imperial Highway				40,000	40,000
Los Angeles-L. A. River Freeway				9,884	9,884
Los Angeles-Rodeo Road	26,000.00		26,000		
Los Angeles-San Fernando Road				8,200	8,200
Los Angeles-Santa Barbara Ave.	19,000.00			3,550	3,550
Los Angeles-Vernon Ave.				10,000	10,000
Los Angeles-Washington Blvd.	75,000.00				
Los Angeles-Wilmington & Lomita				18,500	18,500
Lynwood-Alameda St.	9,322.09				
Manhattan Beach-Aviation Blvd.				8,500	8,500
Montebello-Washington Blvd.	10,094.26	2,264.64	44,671		
Redondo Beach-Aviation Blvd.				6,500	6,500
San Gabriel—Del Mar and Valley				18,000	18,000
San Gabriel—San Gabriel Blvd.	985.00			24,000	24,000
Torrance-Catalina Ave. (4)			8,000		
Vernon-Boyle Ave.	14,672.06				
Vernon-Downey Road			4,970		
Vernon-Slauson Ave.	24,653.60			2,660	2,660
Vernon-Washington Blvd.	15,099.46			37,825	37,825
South Pasadena-Arroyo Freeway		25,000.00	25,000		
Aid to Cities					
Undistributed				1,053,866	1,038,866
Alhambra (1)	Cr. 3,797.04			70,219	70,219
Arcadia (1)	8,189.64	700.00	6,200	13,704	13,704
Avalon (4)				4,144	4,144
Azusa (1)	2,527.78	Cr. 78.79	Cr. 79	4,069	4,069
Bell (1)	Cr. 182.21	7,485.03	7,486	11,848	11,848
Beverly Hills (4)	64.28			101,788	101,788
Burbank (5)			45,300	7,306	7,306
Claremont (1)		1,555.59	3,625	482	482
Compton (4)				43,451	43,451
Covina (1)	952.56	921.90	922	2,478	2,478
Culver City (4)	Cr. 3,794.45	6,792.88	6,793	18,882	18,882
El Monte (1)	6,908.40			3,567	3,567
El Segundo (4)	1,497.39			15,105	15,105
Gardena (4)	168.00		4,280	5,331	5,331
Glendale (5)	71,553.07	35,535.18	59,822	21,397	21,397
Glendora (1)	1,576.45	Cr. 194.59		2,716	2,716
Hawthorne (4)	Cr. 52.96	4,930.45	4,931	6,848	6,848
Hermosa Beach (4)	7,495.40			7,460	7,460
Huntington Park (1)	11,492.81			18,208	18,208
Inglewood (4)	13,073.69	6,342.36	19,027	4,577	4,577
La Verne (1)	800.00			5,796	5,796

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
Long Beach (1-4)	69,219.92	50,288.77	101,350	24,501	24,501
Los Angeles (1-2-3-4-5)					
Acama Street				660	660
Addison Street				1,125	1,125
Alhambra Avenue				2,288	2,288
Aliso Street—Spring to Hill	Cr. 14,434.84	205.00	205	118,071	118,071
Amigos Street				2,893	2,893
Appian Way		6,000.00	6,000		
Arista Avenue				3,200	3,200
Arminta Street				8,526	8,526
Beachy Street				2,400	2,400
Berry Avenue				1,000	1,000
Blanchard Canyon Road				1,930	1,930
Burwood Avenue				3,065	3,065
Canby Street				3,841	3,841
Carlson Circle Bridge				6,500	6,500
Cliff Drive				1,373	1,373
Covert Street				470	470
Day Street				1,550	1,550
De Soto Street				13,780	13,780
Durkee Avenue				525	525
Ethel Avenue				8,000	8,000
Fallbrook Avenue				1,000	1,000
Fayette Street	Cr. 167.58			168	168
Glencoe Way				265	265
Great Oak Circle				815	815
Gresham Avenue				1,723	1,723
Hatteras Street		2,000.00	2,000		
Hart Street				7,732	7,732
Hazeltine Avenue				2,500	2,500
Jordan Street				2,288	2,288
Kling Street			2,572		
Kyle Street				2,100	2,100
Lassen Street Bridge				1,100	1,100
Leadwell Street				3,953	3,953
Lomita Blvd.			850		
Mandeville Canyon Road				7,000	7,000
Odessa Avenue				4,800	4,800
Ora Vista Avenue		2,400.00	2,400		
Peach Avenue		2,669.00	2,669		
Pollard Avenue				5,962	5,962
Remmet Avenue				2,288	2,288
Reseda Avenue				3,517	3,517
Ripple Street				900	900
Sherman Grove and Fenwick				3,800	3,800
Stagg Street				4,250	4,250
Vassar Street				2,288	2,288
Valerio Street				1,838	1,838
Valley Vista Boulevard				6,445	6,445
Van Nuys Boulevard				15,000	15,000
Wells Drive				3,000	3,000
Wentworth Street				6,199	6,199
Wilbar Avenue Bridge				4,000	4,000
Woodley Avenue		7,904.00	7,904		
Woodman Avenue	950.40			3,000	3,000
Wyndham Road and Beach Knoll				10,800	10,800
Yarmouth Avenue				7,383	7,383
Zelzah Avenue				5,400	5,400
Zorado Drive					
Various Streets	868,903.63	214,730.93	676,848		
Various Streets—San Fernando Valley	9,946.53				
Weed Control		2,983.11	10,000	10,000	10,000

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
Lynwood (1)	8,340.09			10,522	10,522
Manhattan Beach (4)	1,043.34	3,778.97	3,779	5,523	5,523
Maywood (1)	4,085.65			21,960	21,960
Monrovia (1)		Cr. 659.23	Cr. 660	37,079	37,079
Montebello (1)				24,874	24,874
Monterey Park (1)				19,966	19,966
Palos Verdes Estates (4)	3,077.46	190.93	1,035	2,034	2,034
Pasadena (5)	29,664.46		39,323	57,353	57,353
Pomona (1)				31,990	31,990
Redondo Beach (4)				19,687	19,687
San Fernando (5)	1,329.34	1,500.00	1,500	7,056	7,056
San Gabriel (1)	5,092.27	Cr. 5,009.40	Cr. 5,010	19,199	19,199
San Marino (1)				24,169	24,169
Santa Monica (4)	9,776.69		44,505	7,057	7,057
Sierra Madre (1)	2,294.45		3,122	540	540
Signal Hill (1)				11,711	11,711
South Gate (1)	165.73			54,444	54,444
South Pasadena (5)			12,535	16,747	16,747
Torrance (4)		46,000.00	46,000	2,240	2,240
Vernon (1)				6,583	6,583
West Covina (1)	109.70	3,000.00	3,000	12,533	12,533
Whittier (1)	6,857.82	3,148.17	9,444	2,230	2,230
Undistributed-Contingent				329,018	329,018
Total Maintenance and Operation	$3,599,934.48	$1,634,438.22	$3,455,083	$6,333,448	$6,318,448
Less Permit Division and Repair Credits	51,813.70	32,057.70	65,114	75,000	75,000
Total Maintenance and Operation—Net	$3,548,120.78	$1,602,380.52	$3,389,969	$6,258,448	$6,243,448
Clearing Account	$2,303,371.05	$	$	$3,000,000	$3,000,000
Less Distributed Charges	2,303,371.05			3,000,000	3,000,000
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 266.50	$	$	$	$
Books	20.92	2.00	2	75	75
Cleaning and Caretaking	7,797.11				
Construction, Wrecking and Repairing	12,633.77			5,250	5,250
Distilling and Refining	38.61				
Electrical	123.71	212.38	213	200	200
Exterminating	4,316.52				
Garage	489.90		222	3,070	3,070
Heat, Light and Power	2,410.57	2,210.35	2,211	650	650
Heaters and Stoves				1,600	1,600
Hoisting and Shifting	341.92			300	300
Laboratory				1,533	1,533
Measuring and Observing				145	145
Metal Working	11,514.54		2,332	13,185	13,185
Mining and Quarrying	979.45			725	725
Motor Vehicles and Motor Replacements	55,611.94	734.52	30,735	266,350	266,350
Non-metallic Mineral Working	261.17	426.46	720	2,700	2,700
Office—Other Than Furniture				400	400
Painting	116.74				
Protection of Life and Property	47.66				
Pumping and Air Compressing	2,267.14	64.41	566	9,470	9,470
Steam, Gas and Gasoline Engines	692.50	49.83	493		
Street Cleaning			1,497	15,000	15,000
Telephone, Telegraph and Signaling	3,130.97				
Misc. Prod. and Production		9.94	10		
Fire Fighting		10.76	11		
Road Making		710.53	711		
Non-structural Enc. and Cont.		1,362.03	1,363	375	375
Heat, Cold Mechanical Power				150	150
Timber Working Machinery				675	675
Office Furniture and Furnishings				210	210
Total Equipment	$ 103,061.64	$ 5,793.21	$ 41,086	$ 322,063	$ 322,063

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements					
Traffic Signals					
County					
Alameda and Gage	$	$	$	$ 5,000	$ 5,000
Alameda and Randolph				5,500	5,500
Alameda and Carson				9,000	9,000
Alameda and Del Amo				9,000	9,000
Alameda and Imperial Highway				2,500	2,500
Alameda and Rosecrans				2,500	2,500
Alameda and Sepulveda				9,000	9,000
Alameda St. and Olive St.				2,500	2,500
Imperial Highway and Western		1,950.94	1,951		
Imperial Highway and Inglewood Blvd.		750.94	1,335		
Imperial Highway and Prairie		389.62	1,695		
Carson and Main Streets				6,700	6,700
La Brea and Overhill Drive				6,700	6,700
Olympic and Goodrich Blvd.				6,700	6,700
Paramount and Olive				2,000	2,000
Prairie Avenue and Century				2,000	2,000
Slauson and Eastern Avenue				2,000	2,000
Various Intersections	12,849.31			10,000	10,000
State and County Cooperation					
Firestone and Downey				1,000	1,000
Firestone and Paramount				1,000	1,000
Olympic, Indiana, Anaheim-Telegraph				4,500	4,500
Various State Highways				4,000	4,000
L. A. City and County Cooperation:					
Vermont Ave. and Imperial Highway				3,500	3,500
Total Traffic Signals	$ 12,849.31	$ 3,091.50	$ 4,981	$ 95,100	$ 95,100
Warehouse Grounds and Buildings					
District No. 106	$	$	$	$ 12,000	$ 12,000
District Nos. 102-103		308.60	309	16,000	16,000
District Nos. 501-502				27,000	27,000
District No. 507				13,000	13,000
Mt. Wilson Yard				8,000	8,000
Mill Creek Yard-Angeles Forest Hway.				15,000	15,000
Dist. 502 Yard				13,500	13,500
Whse. 4—Fence and Surface				5,000	5,000
Dist. 116—Building				13,000	13,000
Dist. 201—Land for Yard				3,500	3,500
Dist. 114—Land for Yard				3,500	3,500
Various Yards, Land and Buildings	1,536.08	250.93	3,789	4,000	4,000
Total Warehouse Grounds and Buildings	$ 1,536.08	$ 559.53	$ 4,098	$ 133,500	$ 133,500
Dirt Road Construction					
Avenue Q-8	$	$	$ 5,350	$	$
Construct Shoulders (1)			10,000	19,000	19,000
Construct Shoulders (5)			10,000		
Eighty-Fifth St. East		7,165.00	10,000		
Freeman Ave.		14.90	5,000		
Glendora Ridge Road (1)	7,189.12			15,000	15,000
Glendora Mountain Road (1)	2,004.32			4,500	4,500
Hellman Ave.				10,000	10,000
Honolulu Ave.			7,000		
Malibu Canyon Road			4,400	2,000	2,000
Construct Shoulders (4)				12,000	12,000
Lower Azusa Road	7,880.02	6,845.56	9,690		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Dirt Road Construction—Continued					
Mulholland Highway	1,518.08		21,000		
San Gabriel Canyon—E. Fork	876.17	2,056.29	13,000	2,000	2,000
San Francisquito Canyon Road				10,000	10,000
Soledad Canyon Road	170.17		4,300	1,500	1,500
Spunky Canyon Road		2,103.20	9,000		
Rosecrans Ave. Atlanta to Long Beach Blvd.				20,000	20,000
Cota St.-Jefferson-Westerly				4,000	4,000
Ave. Q-8 et al			23,000		
Manhattan Beach Blvd.-Prairie to Crenshaw				25,000	25,000
Greenleaf Ave., Central to Wilmington				4,000	4,000
Ardendale Ave., Muscatel to Rosemead				4,500	4,500
Sunset Blvd.-Broadway to Ellis Lane				4,000	4,000
Ellis Lane, Sunset Blvd. to Valley				1,500	1,500
Ellis Lane, Lower Azusa to Sunset				3,500	3,500
Vista St., Sunnyslope Ave. to Longdon				6,500	6,500
Marshall St., San Gabriel Blvd. to Walnut Grove				7,000	7,000
Newmark Ave., Jackson Ave. to New Ave.				2,500	2,500
Hacienda Blvd.-Skyline to Canada Sombre				7,000	7,000
San Gabriel Divide Road				10,000	10,000
Aliso Canyon Road				5,000	5,000
Bouquet Canyon				10,000	10,000
Decker School Road Ext.				10,000	10,000
Big Tujunga Canyon Road (5)				2,000	2,000
Big Tujunga Canyon Road (1)				1,500	1,500
Craigs Road-Mulholland Hway. Sly. ¾ mi.				10,000	10,000
Total Dirt Road Construction	**$ 19,637.88**	**$ 18,184.95**	**$ 131,740**	**$ 214,000**	**$ 214,000**
Miscellaneous					
Detention Camps	$ 241,613.35	$ 110,700.30	$ 210,487	$ 225,000	$ 225,000
Portable Buildings				2,500	2,500
Rights of Way—All Dirt Roads	2,680.00	4,372.00	10,785	15,000	15,000
Sidewalks, Curbs and Gutters	7,424.77	12,783.24	50,356	150,000	150,000
Total Miscellaneous	**$ 251,718.12**	**$ 127,855.54**	**$ 271,628**	**$ 392,500**	**$ 392,500**
Bridge and Culvert Construction					
Agua Dulce Canyon Road	$ 4,000.00	$	$	$	$
Arrow Highway Stilling Basin				8,315	8,315
Bee Canyon				7,000	7,000
Bouquet Canyon-Santa Clara River		771.21	772	53,228	53,228
Braeburn Ave. Foot Bridge	183.79				
California St.-Eaton Wash	Cr. 280.30	Cr. 228.80	Cr. 229		
Centralia Ave.-Clark Drainage Ditch				15,000	15,000
Cheeseboro Lane	6,471.51				
Conant Ave.-Clark Drainage Ditch	7,673.71	Cr. 63.05	Cr. 64		
Crenshaw Blvd.-Inglewood Dr. Canal	4,853.24	13.57	14		
Del Amo-Compton Drainage Canal	4,607.82	674.49	675	24,725	24,725
East Fork San Gabriel Canyon-Susanna Canyon				28,500	28,500
East Fork San Gabriel Canyon-Graveyard Canyon				30,555	30,555
Encinita Ave. Bridge over Eaton Wash				58,000	58,000
Gephart Road-Las Flores Creek			7,366		
Gramercy Place-Laguna Dominguez				20,000	20,000
Gunn Road-Unnamed Wash	5,530.67	1,355.95	1,356		
Huntington Drive-Eaton Wash	31,194.91	13,062.35	13,063	13,937	13,937

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Bridge and Culvert Construction—Continued					
Lakeside Ave. Bridge over Triunfo Creek				60,500	60,500
Palmdale-Elizabeth Lake Road-Amargasa Wash				12,000	12,000
Palos Verdes Ave.-Los Cerritos, D. C.	11,100.65				
Puente St.-Walnut Creek				18,000	18,000
Redondo Blvd.-Dominguez Channel		7,946.69	23,678		
San Dimas-Spadra Road-Puddingstone Spillway				15,000	15,000
Slauson Ave.-L. A. River				76,208	76,208
Soledad Canyon-Indian Creek	3,481.72	1,339.45	10,141	12,639	12,639
Soledad Canyon Road—Maker Canyon				22,781	22,781
Soledad Canyon Road-Nelson Creek				22,089	22,089
Soledad Canyon-Santa Clara River				75,000	75,000
Spring Canyon				7,000	7,000
Las Tunas Drive 1 Eaton Wash				20,000	20,000
Tick Canyon				7,000	7,000
Venera Road-San Gabriel River				11,000	11,000
Washington Blvd.-Pump House				8,000	8,000
Western Ave.-Laguna Dominguez				80,000	80,000
Fort Tejon Road-Pallett Creek		4,252.96	8,647		
Bridge on Ave. Q-8-Unnamed Wash		1,369.70	8,000		
Soledad Canyon-Mint Canyon Wash		4,610.02	10,892		
Newhall Ave. 1 Towsley Canyon Wash				21,800	21,800
Post War Planning—Plans and Specifications					
Santa Fe Ave. Bridge-Compton Creek				7,500	7,500
Angeles Forest Hway.-Grade Sep. S. P. Railway				4,000	4,000
Florence Ave. Br.-L. A. River				23,000	23,000
Soledad Canyon Road-Tick Canyon				600	600
Soledad Canyon Road-Spring Canyon				600	600
Soledad Canyon Road-Bee Canyon				600	600
Grammercy Place Bridge-Dominguez Channel				4,000	4,000
Arrow Highway Bridge-Release Channel				3,200	3,200
Western Ave. Br.-Dominguez Channel				4,000	4,000
Normandie Ave.-Dominguez Channel				4,000	4,000
Slauson Ave. Bridge-Rio Hondo River				16,000	16,000
Soledad Canyon Rd. Bridge-Santa Clara River				13,000	13,000
Big Tujunga Canyon Road-Big Tujunga Creek No. 1				10,000	10,000
Big Tujunga Canyon Road-Big Tujunga Creek No. 2				10,000	10,000
Arrow Highway-San Dimas Wash				11,500	11,500
Soledad Canyon Road Bridge-Maher Canyon				2,200	2,200
Mulholland Hway. Bridge-Medea Creek				8,000	8,000
Malibu Canyon Road Br.-Malibu Creek				8,600	8,600
Florence Ave. Bridge-Rio Hondo				10,000	10,000
Arrow Highway Bridge-Big Dalton Wash				11,000	11,000
Los Angeles River Freeway				30,000	30,000
Soledad Canyon Road-Indian Canyon				2,000	2,000
Total Bridge and Culvert Construction	$ 78,817.72	$ 35,104.54	$ 84,311	$ 912,077	$ 912,077
County Highway Construction					
Alameda-Imperial to Compton C. L.	$ 6,030.70	$ 2,939.80	$ 2,940	$	$
Alameda-Dominguez to Carson	168,785.64			53,500	53,500
Ardis Ave.-Imperial to Foster	15,207.29				
Arrow-Longdon to Orange				5,000	5,000
Center-Clark to Woodruff				111,000	111,000
Century-Van Ness to Alameda	57,681.00				
Century-Vermont to Denker		98.32	46,950	20,000	20,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
Century-Crenshaw to Anza				93,600	93,600
Citrus Ave.	7,206.08				
Clark Ave. and Cerritos	75,539.04	360.97	1,576		
Clark Ave., Compton to Lakewood				33,000	33,000
Compton-Slauson to Nadeau	390.11	444.00	17,774	90,071	90,071
Conant-Clark to Bellflower	9,475.58				
Crenshaw-Rosecrans to Torrance C. L.	67,913.07	54,959.06	62,780	3,536	3,536
Dominguez St.-Santa Fe Ave. to Alameda Street				22,156	22,156
Downey-Gardendale to Century				18,500	18,500
Eastern-Slauson to Washington	38,494.99				
Florence-Studebaker to Little Lake				18,000	18,000
Ganesha-Garvey Holt to F. G. R. W.				10,000	10,000
Gage Ave.	32,777.46	1,983.41	2,370	6,130	6,130
Garfield Ave.-South St. to U. P. R. R. Grade Separation				27,000	27,000
Imperial-Mariposa to Vermont	11,274.00	180.97	234	68,466	68,466
Industrial-Washington to Anaheim	13,590.24				
Inglewood-Redondo	6,711.30				
Lancaster-Muroc Field	99,999.90				
La Cienga Blvd. Grade Separation over Slauson Ave.				196,800	196,800
Las Tunas-San Gabriel to Rosemead		500.00	40,000		
Los Nietos-Colima to Imperial		21.00	6,021	58,979	58,979
Mariposa-Fair Oaks to Lake	734.36				
Nadeau Road	17,753.62				
Nadeau-Alameda to Santa Fe				8,300	8,300
New York-Foothill to Eaton Wash	4,085.11				
Normandie-Imperial to Gardena C. L.				35,108	35,108
Pacific-Carson to Santa Fe				13,500	13,500
Paramount Blvd.	3,000.00				
Peck-Garvey to Ramona	39,607.20				
Pioneer-Bixby Ranch				17,035	17,035
Rosecrans Ave.-Atlantic to Long Beach Blvd.				72,000	72,000
San Fernando-Cutler to Kelly				2,000	2,000
San Gabriel-Garvey to La Merced		35,744.98	38,560		
San Gabriel-Hermosa to C. L. of San Gabriel			582		
San Gabriel-C. L. to Huntington				15,000	15,000
San Gabriel-San Gabriel C. L. to Garvey	2,997.89				
Santa Fe-Carson to Olive	125.00			17,600	17,600
Sixtieth-West	31,200.00				
Sunfield to Drainage Ditch	4,882.46				
Valley Boulevard				267,000	267,000
Washington-Anaheim Tel. to Whittier			968	197,232	197,232
Western-P. E. Ry. to Gardena	6,709.62				
Western-to So. L. A. C. L.				85,000	85,000
Woodruff-Centralia to Carson	14,531.06				
Work in Tract No. 5681				1,218	1,218
Work in Tract No. 6251				268	268
Work in Tract No. 8673				65	65
Work in Tract No. 9295		5.79	4,436		
Work in Tract No. 10550				2,000	2,000
Alley E. of New York Ave.		7,984.26	9,987		
Crenshaw Villa Tract		Cr. 10,573.67	49,845		
Merced Ave.		6,748.56	9,965		
Alley North of East Road		6,308.89	7,500		
Glengarry Ave. and Townby Drive			6,000		
La Cienega Blvd. Jefferson to Centinela				204,000	204,000
Fruit and Bowdoin Sts.-So. of Base Line Road 1				20,000	20,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
Paramount Blvd. and San Antonio Drive				90,000	90,000
Cherry Ave.-U. P. R. R. to Long Beach C. L.				48,000	48,000
Washington Blvd.-Downey Rd. to Atlantic				51,675	51,675
Slauson Ave. Anaheim Tel. Rd. to Lakewood				11,340	11,340
Washington Blvd.-Eastland to Anaheim Tel. Rd.				50,000	50,000
Santa Barbara Ave.-Crenshaw Blvd. to L. A. City Limits				1,450	1,450
Pacific Ave.-Santa Fe Ave. to Long Beach C. L.				8,910	8,910
Michillinda Ave.-Huntington Drive to Foothill Blvd.				60,000	60,000
120th St.-Prairie Ave. to Crenshaw Blvd.				17,000	17,000
Post War Planning—Plans and Specifications					
Washington Blvd.-Downey Road-Gr. Sep. to Atlantic Ave.				6,700	6,700
Century Blvd.-Crenshaw Blvd. to Anza Ave.				24,000	24,000
Washington Blvd.-Atlantic to Eastland				1,000	1,000
Normandie Ave. Imperial Highway to Gardena N/B				8,000	8,000
Normandie Ave. S. Bdry. Gardena to 180th St.				2,200	2,200
Holt Ave. Extension-Pomona-Covina Rd. to Pomona Blvd.				14,500	14,500
La Cienega Blvd.-Stocker to Culver City Bdry.				2,500	2,500
Santa Fe Ave.-Long Beach C. L. to S. C. L. Compton				42,000	42,000
Western Ave. 182nd St. to Gardena C. L.				5,000	5,000
Center St.-Paramount Blvd. to Lakewood Blvd.				4,000	4,000
Imperial Hway-Hawthorne Blvd. to Anza				4,053	4,053
Paramount Blvd.-San Antonio Drive to Cherry Ave.				5,500	5,500
Peck Rd.-Romona Blvd. to Arrow Hway.				11,000	11,000
Rosecrans Ave.-Compton C. L. to L. A. River				11,000	11,000
San Gabriel Blvd.-San Gabriel C. L. to Huntington Drive				7,000	7,000
Santa Fe Ave.-Independence Ave. to Firestone Blvd.				2,000	2,000
Arrow Highway-Longdon Ave. to Orange				10,000	10,000
Arrow Hway.-Orange Ave. to Azusa Ave.				7,000	7,000
Arrow Hway.-Azusa Ave. to Grand Ave.				7,000	7,000
Century Blvd.-Van Ness to Alameda St.				12,000	12,000
Eastern Ave.-Mariana Ave. to Hancock Ave.				3,000	3,000
Santa Barbara Ave.-Crenshaw Blvd. to L. A. City				5,000	5,000
El Segundo Blvd.-Alameda St. to Figueroa St.				20,000	20,000
Pear Blossom Hway.-Ave. T-1 mi. So.				4,000	4,000
Sepulveda Blvd.-Main St. to Normandie Ave.				8,500	8,500
Florence Ave., L. A. River to Lakewood				10,600	10,600
Florence Ave.-Bridge-Approaches and by-pass				6,000	6,000
Foothill Blvd.-Lincoln Ave. to Pasadena C. L.				20,000	20,000
Slauson Ave. to Telegraph Rd. to Lakewood Blvd.				4,000	4,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Post War Planning—Plans and Specifications—Continued					
Citrus Ave.-Covina Blvd. to Foothill Blvd.				17,000	17,000
Compton Ave.-Slauson Ave. to Nadeau St.				8,000	8,000
Del Mar Ave.-Dewey Ave. to Hellman Ave.				2,000	2,000
Bagley Ave. Exposition Blvd. to National Blvd.				1,700	1,700
Lennox Ave.-Anza Ave. to Prairie Ave.				10,500	10,500
Sunset Ave.-Live Oak to Eaton Wash				2,000	2,000
Gage Ave.-Alameda St. to Central Ave.				5,000	5,000
Pennsylvania Ave.-Honolulu Ave. to Foothill Blvd.				3,000	3,000
Total County Highway Construction	$ 736,702.72	$ 107,706.34	$ 308,488	$ 2,448,192	$ 2,448,192
Senate Bill No. 48—Rights of Way					
Florence Ave. L. A. River to Lakewood Blvd.	$	$	$	$ 17,700	$ 17,700
Slauson Ave.-Telegraph Rd. to Lakewood Blvd.				5,000	5,000
Santa Fe Ave.-Dominguez to Olive				9,800	9,800
La Cienega-Slauson to Moynier Lane				15,500	15,500
120th St.				2,000	2,000
Total Rights of Way	$	$	$	$ 50,000	$ 50,000
Total Structural and Non-structural Improvements	$1,101,261.83	$ 292,502.40	$ 805,246	$ 4,245,369	$ 4,245,369
Total Capital Outlay	$1,204,323.47	$ 298,295.61	$ 846,332	$ 4,567,432	$ 4,567,432
TOTAL	$4,752,444.25	$1,900,676.13	$4,236,301	$10,825,880	$10,810,880
CONTINGENT BUDGET					
Capital Outlay					
Structural and Non-structural Improvements					
Senate Bill No. 48—Rights of Way					
Florence Ave.-L. A. River to Lakewood Blvd.	$	$	$	$ 17,700	$ 17,700
Slauson Ave.-Telegraph Rd. to Lakewood Blvd.				5,000	5,000
Santa Fe Ave.-Dominguez to Olive				9,800	9,800
La Cienega-Slauson to Moynier Lane				15,500	15,500
120th St.				2,000	2,000
Total Contingent Budget	$	$	$	$ 50,000	$ 50,000
TOTAL MOTOR VEHICLE FUND	$4,752,444.25	$1,900,676.13	$4,236,301	$10,875,880	$10,860,880
GENERAL ROAD FUND					
Maintenance and Operation					
Maintenance of Bonded Roads	$	$	$	$ 12,565	$ 12,565
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 151,748.70	$ 5,014.84	$ 121,148	$ 121,680	$ 121,680
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 17,632.00	$	$ 15,954	$ 15,271	$ 15,271
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 14,101.00	$	$ 11,901	$ 11,641	$ 11,641

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 74,457.23	$	$ 64,140	$ 64,593	$ 64,593
Wilshire-San Vicente Lighting District	1,336.60	601.53	1,400	3,500	3,500
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	$ 75,793.83	$ 601.53	$ 65,540	$ 68,093	$ 68,093
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 48,812.23	$	$ 39,873	$ 39,936	$ 39,936
REFUNDED A AND I DISTRICT NO. 28 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$ 5,398.18	$ 8,394	$	$
REFUNDED A AND I DISTRICT NO. 43 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$ 553.00	$ 553	$	$
REFUNDED A AND I DISTRICT NO. 206 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$	$	$ 629	$ 629
REFUNDED A AND I DISTRICT NO. 231 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$	$	$ 2,029	$ 2,029
REFUNDED ROAD IMP. DISTRICT NO. 149 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$ 2,966.00	$ 2,966	$	$
REFUNDED ROAD IMP. DISTRICT NO. 153 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$	$	$ 838	$ 838
REFUNDED ROAD IMP. DISTRICT NO. 171 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$	$	$ 330	$ 330
REFUNDED ROAD IMP. DISTRICT NO. 237 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$	$	$ 20	$ 20
REFUNDED ROAD IMP. DISTRICT NO. 257 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$	$	$ 2,867	$ 2,867
REFUNDED ROAD IMP. DISTRICT NO. 272 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$	$	$ 2,457	$ 2,457

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
REFUNDED ROAD IMP. DISTRICT NO. 289 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$	$ 8,564	$	$
REFUNDED ROAD IMP. DISTRICT NO. 290 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$	$	$ 125	$ 125
REFUNDED ROAD IMP. DISTRICT NO. 309 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$ 329.37	$ 677	$	$
REFUNDED ROAD IMP. DISTRICT NO. 313 FUND					
Maintenance and Operation					
Maintenance of Roads	$	$	$	$ 24	$ 24
LUGO GARBAGE DISPOSAL DISTRICT					
Maintenance and Operation					
Maintenance of Roads	$	$	$	$ 5,000	$ 5,000
TOTAL ROAD DEPARTMENT	$5,060,532.01	$1,915,539.05	$4,511,871	$11,159,385	$11,144,385

SUMMARIZATION

BY CLASSIFICATION					
Maintenance and Operation	$3,856,208.54	$1,617,243.44	$3,665,539	$ 6,541,953	$ 6,526,953
Capital Outlay	1,204,323.47	298,295.61	846,332	4,617,432	4,617,432
GRAND TOTAL	$5,060,532.01	$1,915,539.05	$4,511,871	$11,159,385	$11,144,385
BY FUNDS					
Motor Vehicle	$4,752,444.25	$1,900,676.13	$4,236,301	$10,875,880	$10,860,880
General Road				12,565	12,565
Supervisorial Road District No. 1	151,748.70	5,014.84	121,148	121,680	121,680
Supervisorial Road District No. 2	17,632.00		15,954	15,271	15,271
Supervisorial Road District No. 3	14,101.00		11,901	11,641	11,641
Supervisorial Road District No. 4	75,793.83	601.53	65,540	68,093	68,093
Supervisorial Road District No. 5	48,812.23		39,873	39,936	39,936
Refunded A and I District No. 28		5,398.18	8,394		
Refunded A and I District No. 43		553.00	553		
Refunded A and I District No. 206				629	629
Refunded A and I District No. 231				2,029	2,029
Refunded Road Imp. District No. 149		2,966.00	2,966		
Refunded Road Imp. District No. 153				838	838
Refunded Road Imp. District No. 171				330	330
Refunded Road Imp. District No. 237				20	20
Refunded Road Imp. District No. 257				2,867	2,867
Refunded Road Imp. District No. 272				2,457	2,457
Refunded Road Imp. District No. 289			8,564		
Refunded Road Imp. District No. 290				125	125
Refunded Road Imp. District No. 309		329.37	677		
Refunded Road Imp. District No. 313				24	24
Lugo Garbage Disposal District				5,000	5,000
GRAND TOTAL	$5,060,532.01	$1,915,539.05	$4,511,871	$11,159,385	$11,144,385

Charities, Hospitals and Corrections

Total Appropriations **$69,459,012**

Charities—Administration

ADMINISTRATION OF CHARITABLE INSTITUTIONS

Superintendent appointive. The budget for the Department includes the office of the Director of Institutions, the Bureau of Resources and Collections and the Bureau of Medical Social Service. The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who have become self-supporting. The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in the three institutions.

APPROPRIATIONS $988,903

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 702,409.62	$ 334,577.16	$ 770,200	$ 849,162	$ 849,162
Less Salary Savings				45,000	45,000
SALARIES AND WAGES—NET	$ 702,409.62	$ 334,577.16	$ 770,200	$ 804,162	$ 804,162
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 967.26	$ 442.78	$ 1,050	$ 1,570	$ 1,570
Miscellaneous Mechanical Service		16.00	16		
Repairs and Maintenance:					
Accumulating	12.00	9.00	17	28	7
Typewriters	45.00	23.00	45	45	45
Miscellaneous Office Devices				11	11
Stores Service					
Membership Dues	695.00	100.00	710	710	710
Miscellaneous, N. O. C.		8.55	9		
Newspapers, Periodicals and Directories	197.15	99.49	213	156	156
Office, N. O. C.		2.56	3		
Record Books, Papers, Forms and Covers	5.29				
Stationery and Office Supplies			15	15	15
All Other					
Auto Mileage Allowance	171.95	139.85	220	220	220
Freight	132.49				
Cartographic	704.08	401.34	402	400	400
Floor Covering	271.11				
Maintenance of Buildings	366.71		415	415	415
Meals and Lodging	324.75	165.18	400	400	400
Messenger Service	30.00	16.00	30	30	30
Miscellaneous, N. O. C.	78.78	40.25	41		
Newspapers, Periodicals and Directories		2.55	3		
Office Supplies, N. O. C.	120.47	58.28	59		
Postage	148.09	30.20	100	100	100
Printing and Engraving			50	50	50
Record Books, Papers, Forms and Covers	102.89				
Repairs and Maintenance	38.92	105.71	106		
Stationery and Office Supplies			150	150	150
Telegraph	46.39	11.48	30	30	30
Telephone	831.21	307.51	900	900	900
Transportation	569.73	266.35	1,000	1,000	750
Total Administration	$ 5,859.27	$ 2,246.08	$ 5,984	$ 6,230	$ 5,959

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Bureau of Resources and Collections					
Mechanical Service					
Auto Service	$ 55.50	$ 2.00	$ 10	$ 10	$ 10
Miscellaneous Mechanical Service	8.00				
Repairs and Maintenance:					
Accumulating	156.00	64.00	127	161	161
Miscellaneous Office Devices	33.00	20.00	40	52	39
Other Than Office Devices	12.47				
Typewriters	722.00	346.00	690	683	683
Stores Service					
Fuel Oil	493.18	132.68	133		
Garden Supplies		3.80	4		
Miscellaneous Supplies, N. O. C.	82.75				
Newspapers, Periodicals and Directories	12.85	20.00	110	130	130
Repairs and Maintenance, Tools, Devices and Equipment	88.45				
All Other					
Auto Mileage Allowance	2,857.10	1,393.40	3,150	3,000	3,000
Cleaning and Caretaking Service		4.10	5		
Cartage	.20			50	50
Cleaning and Sanitation Supplies	19.74				
Electricity for Light	40.33	18.31	19		
Electricity for Power	99.93	45.00	45		
Maintenance of Buildings	5,044.00	600.00	1,200	1,200	1,200
Messenger Service	1,400.00	700.00	1,400	1,400	1,400
Miscellaneous, N. O. C.	4.50	2.75	3		
Office, N. O. C.	3,250.64	2,174.72	2,175		
Postage	10,438.56	5,175.63	15,224	13,100	11,800
Record Searching	3,100.72	1,295.64	4,150	4,000	4,000
Record Books, Papers, Forms and Covers	1,982.83	6.29	7		
Recording Fees	49.91	15.55	40	40	40
Stationery and Office Supplies	3.55		6,700	6,000	6,000
Repairs and Maintenance	33.06		10	10	10
Telephone—Operating	954.84				
Telephone—Service	2,551.49	123.91	235	235	235
Transportation	454.99	187.20	440	440	400
Water	122.67	61.40	62		
Total Bureau of Resources and Collections	**$ 34,073.26**	**$ 12,392.38**	**$ 35,979**	**$ 30,511**	**$ 29,158**
Cemetery Group					
Mechanical Service					
Repairs and Maintenance: Other Than Office Devices	$	$	$	$ 300	$ 300
Stores Service					
Garden			25	25	25
Fuel Oil			335	350	350
Repairs and Maintenance			20	20	20

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Cemetery Group—Continued					
All Other					
Cleaning and Caretaking			5	5	5
Electricity—Lights			45	45	45
Electricity—Power			110	110	110
Telephone			70	70	70
Water			130	130	130
Total Cemetery Group	$	$	$ 740	$ 1,055	$ 1,055
Bureau of Medical and Social Service					
Mechanical Service					
Repairs and Maintenance:					
Accumulating	$ 439.00	$	$	$	$
Dictating	66.00	148.00	296	314	314
Miscellaneous Office Devices	199.00	3.00	3	8	8
Typewriters	147.00	316.00	630	593	593
Stores Service					
Membership Dues			10	10	10
Newspapers, Periodicals and Directories			66	60	60
All Other					
Ambulance Service	130.50	100.56	101		
Auto Mileage	3,308.95	1,150.60	3,135	3,135	3,135
Cash		234.59	235		
Cartage				100	50
Cleaning and Caretaking			5	5	5
Drugs and Medicines		127.69	128		
Furnishings	3.49				
Information Service			690	690	690
Heat, Light and Power Supplies	9.20				
Maintenance of Buildings	6,173.14	1,734.42	5,300	6,137	6,137
Meals and Lodging	1,263.74	318.53	1,685	1,685	1,685
Medical Supplies	.65				
Messenger Service	1,880.00	860.00	1,780	2,220	2,220
Miscellaneous, N. O. C.	143.10	68.05	69		
Office, N. O. C.	2,161.72	867.90	868		
Postage	541.16	187.08	550	550	550
Record Books, Papers, Forms and Covers	1,281.71				
Rent of Offices	660.00	300.00	780	2,880	1,680
Repairs and Maintenance	347.15	171.64	1,130	1,900	1,502
Social Service Exchange	690.00	126.56	127		
Stationery and Office Supplies			3,000	3,000	3,000
Telegraph	211.59	88.37	240	240	240
Telephone—Operating	1,274.76	756.23	2,280	2,426	2,426
Telephone—Service	12,500.66	4,697.16	13,770	13,900	13,900
Special Diets	72,942.59	28,095.40	67,988	89,211	89,211
Transportation—Patients	8,898.67	3,354.34	10,200	10,000	10,000
Accounts Payable	875.00				
Total Bureau of Medical & Social Service	$ 116,148.78	$ 43,706.12	$ 115,066	$ 139,064	$ 137,416

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Disaster Relief Authority					
Mechanical Service					
Auto Service	$	$	$	$ 930	$ 930
Repairs and Maintenance:					
Typewriters				23	23
Stores Service					
Medical and Surgical Supplies				1,000	1,000
Postage				500	500
Printing				400	400
Stationery and Office Supplies				200	200
All Other					
Auto Mileage				360	360
Cartographic				100	100
Medical Service				600	600
Rental of Buildings				800	800
Telephones				1,500	1,500
Total Disaster Relief Authority	$	$	$	$ 6,413	$ 6,413
TOTAL MAINTENANCE AND OPERATION	$ 156,081.31	$ 58,344.58	$ 157,769	$ 183,273	$ 180,001
Less Service Charges		4.00	4		
TOTAL MAINTENANCE AND OPERATION—NET	$ 156,081.31	$ 58,340.58	$ 157,765	$ 183,273	$ 180,001
CAPITAL OUTLAY					
Equipment					
Books	$ .64	$ 3.01	$ 10	$ 50	$ 50
Furniture and Furnishings	269.30		1,400	1,440	1,440
36 4-Drawer Files $1,440					
Heat, Light and Power			40		
Office Equipment Other Than Furniture	11.25			3,250	3,250
1 Electric Calculator $ 750					
1 Bookkeeping Machine 2,500					
Total Equipment	$ 281.19	$ 3.01	$ 1,450	$ 4,740	$ 4,740
Structural and Non-structural Improvements					
Additions to Crematory	$ 209.22	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 490.41	$ 3.01	$ 1,450	$ 4,740	$ 4,740
TOTAL CHARITIES—ADMINISTRATION	$ 858,981.34	$ 392,920.75	$ 929,415	$ 992,175	$ 988,903

Rapid Treatment Center

TREATMENT OF SOCIAL DISEASES

An establishment for the cure of venereal disease cases reported to the County Health Department and four cities with independent health departments. This is a joint enterprise of the local health departments and the federal government and is promoted to alleviate a growing health menace to the community.

APPROPRIATIONS $133,879

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$	$	$	$ 46,499	$ 46,499
MAINTENANCE AND OPERATION					
Stores Service					
Clothing, Bedding and Uniforms	$	$	$	$ 7,000	$ 7,000
Garden Supplies				2,000	2,000
Housekeeping and Cleaning				1,000	1,000
Medical and Surgical				3,000	3,000
Miscellaneous, N. O. C.				500	500
Occupational and Recreation				2,000	2,000
Stationery and Office				1,000	1,000
All Other					
Accounting				1,000	1,000
Ambulance				400	400
Auto Mileage				7,000	7,000
Culinary				40,000	40,000
Laundry				2,500	2,500
Public Utilities				4,180	4,180
Rent				8,000	8,000
Repairs and Maintenance				7,200	7,200
Telephone and Telegraph				600	600
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 87,380	$ 87,380
TOTAL RAPID TREATMENT CENTER	$	$	$	$ 133,879	$ 133,879

Charities—Public Assistance

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

APPROPRIATIONS $2,976,201

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$2,326,135.59	$1,044,190.92	$2,559,700	$2,929,499	$2,929,499
Deductions					
Salary Savings	$	$	$	$ 186,164	$ 186,164
Service Charges				65,438	65,438
Total Deductions	$	$	$	$ 251,602	$ 251,602
SALARIES AND WAGES—NET	$2,326,135.59	$1,044,190.92	$2,559,700	$2,677,897	$2,677,897
MAINTENANCE AND OPERATION					
Mechanical Service					
Alterations	$	$	$ 5,234	$ 9,532	$ 9,532
Auto Service	5,678.34	2,005.29	5,053	6,406	6,406
Electricity	4,995.43	1,290.69	4,063	4,305	4,305
Gas		139.10	996	1,000	1,000
Minor Installations and Changes	1,442.06	196.46	310		
Miscellaneous Mechanical Service	119.60	24.49	42	55	55
Repairs and Maintenance:					
Accumulating	664.00	307.00	619	620	620
Dictating	2,767.00	1,603.00	3,211	3,078	3,050
Miscellaneous Office Devices	329.00	42.00	85	75	75
Other Than Office Devices	150.87	12.27	13		
Structural and Non-structural	4,855.54	1,455.19	2,514	2,920	2,920
Typewriters	4,359.00	2,178.00	4,358	4,224	4,074
Water		168.66	506	510	510
Stores Service					
Cartage		13.50	39	25	25
Cleaning Supplies	1,570.10	729.75	1,823	1,825	1,825
Freight		3.83	4		
Furniture and Furnishings	1,115.22	12.69	63	100	100
Maintenance of Equipment	943.24				
Maps and Blueprints	39.40				
Minor Lighting Devices	711.33	444.52	620	620	620
Miscellaneous Supplies, N. O. C.	231.33				
Miscellaneous Services, N. O. C.		8.10	9		
Newspapers, Periodicals and Directories	424.36	239.12	416	406	406
Office Supplies, N. O. C.	3,351.95	1,715.82	3,078	3,200	3,200
Postage	5,041.42	1,988.27	4,826	5,015	5,015
Printing and Binding	46.75	46.76	100	100	100
Record Books, Papers, Forms and Covers	15,999.53	4,002.73	11,893	14,121	14,121
Rent of Equipment	14,934.96	6,521.48	16,154	17,044	17,044
Repairs and Maintenance—Tools, Devices and Equipment		457.03	1,116	1,550	1,550
Telephone Service	59.50				
Waste Removal	116.00	72.00	174	174	174
Writing Supplies	1,893.02	1,169.93	1,709	1,776	1,776
Inventory	626.07				
All Other					
Auto Mileage Allowance	48,894.28	20,315.10	51,600	53,214	53,214
Cartographic Service	528.92	254.20	777	850	850
Certificates of Vital Statistics	793.25	374.86	910	945	945
Cleaning and Sanitation Service		50.00	120	120	120
Electricity—Lights	7,491.22	3,028.02	8,187	8,560	8,560

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Electricity—Power	281.23	90.46	277	280	280
Express	58.60	15.13	42	42	42
Furnishings	121.75				
Gas	1,548.90	239.69	1,796	1,921	1,921
Information Service	3,325.00	1,209.85	5,611	6,361	6,361
Laundry Service	96.85	3.72	100	100	100
Maintenance of Buildings	14,011.99	3,292.89	10,128	12,391	12,391
Maintenance of Hospital Site Cottages	191.13	27.36	238	300	300
Meals and Lodging	380.84	132.81	319	319	319
Medical and Surgical Services	4,285.34	985.68	3,703	3,700	3,700
Miscellaneous Services, N. O. C.	17.05	13.35	14	30	30
Newspapers, Periodicals and Directories	59.95	3.70	8	8	8
Postage	45,142.35	11,628.57	26,152	24,444	23,144
Record Books, Papers, Forms and Covers	11,794.51	4,303.62	9,162	7,960	7,960
Rent of Equipment	5.00				
Record Searchers	333.50	231.54	629	630	630
Rent of Post Office Box	12.00	6.00	12		
Rent of Offices	33,768.43	18,075.00	37,535	41,430	41,430
Repairs and Maintenance, Tools, Devices and Equipment	7.00	2.50	3		
Telegraph	1,107.92	526.70	1,613	1,615	1,615
Telephone—Operating	1,087.51	521.80	1,565	1,792	1,792
Telephone Service	26,592.16	10,608.97	29,467	29,573	29,573
Teletype	1,513.98	567.78	1,652	1,644	1,644
Transportation, Local	4,884.46	2,315.91	5,375	5,375	5,375
Transportation, R. R. and S. S.			300	300	300
Water	1,210.30	502.16	1,171	1,204	1,204
Work Test Clinic	4,522.36	1,540.06	4,675	4,800	4,800
Federal Cooperation			200	472	472
TOTAL MAINTENANCE AND OPERATION	$ 286,532.80	$ 107,715.11	$ 272,369	$ 289,061	$ 287,583
Less Service Charges	17,834.44	7,104.83	19,244	17,599	16,299
TOTAL MAINTENANCE AND OPERATION—NET	$ 268,698.36	$ 100,610.28	$ 253,125	$ 271,462	$ 271,284
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 60	$ 60
Fire Fighting	26.06				
Furniture and Furnishings	3,764.26		10,653	13,828	10,260
150 4-Drawer Steel Files $6,000					
62 4-Drawer Steel Files 3,100					
29 Flat Top Desks 1,160					
Hand Conveyed Vehicles			34		
Heat, Light and Power	127.87				
Measuring and Observing				100	100
10 Electric Clocks $ 100					
Office Equipment Other Than Furniture				18,985	16,600
54 Typewriters $6,750					
2 Shavers 350					
19 Dictators 4,750					
16 Transcribers 4,000					
1 Electric Calculator 750					
Pumping and Air Compressing	35.71				
TOTAL CAPITAL OUTLAY	$ 3,953.90	$	$ 10,687	$ 32,973	$ 27,020
TOTAL CHARITIES—PUBLIC ASSISTANCE	$2,598,787.85	$1,144,801.20	$2,823,512	$2,982,332	$2,976,201

Indigent Aid

RELIEF TO UNEMPLOYABLE INDIGENTS

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATION $4,194,243

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Stores Service					
Clothing	$ 24,935.54	$ 15,296.13	$ 37,863	$ 87,957	$ 87,957
Corrective Appliances	661.46	26.89	87	108	108
Drugs and Medicines	264.66	70.32	314	388	388
Fumigating, Spraying and Pest Extermination Service	103.45	51.00	61	61	61
Furniture and Household Needs	11,900.28	11,529.29	34,809	42,996	42,996
Lunches—P. T. A.	2,263.08	346.80	2,547	2,239	2,239
Milk—Indigents	548.27	19.87	52	67	67
Miscellaneous Supplies, N. O. C.	1.53				
Inventory	Cr. 3,154.55		7		
All Other					
Board and Care—Indigents	77,940.86	56,770.21	155,785	234,031	234,031
Burial of Indigents	5,135.13	1,498.14	1,527		
Car Fare	3,429.40	1,427.00	3,068	4,146	4,146
Cash—Indigents	1,970,794.59	1,153,616.69	2,445,034	3,619,338	3,619,338
Clothing		223.49	224		
Drugs and Medicines	46.39				
Fuel	19.50	4.50	5		
Food	6,819.78	4,933.50	4,934		
Furniture and Household Needs	309.82	20.56	21		
Gas, Electricity and Water	37.44	11.20	43	62	62
Groceries	79,497.36	40,769.04	117,454	159,777	159,777
Housekeeping and Nursing Service	2,062.40	871.80	2,331	3,020	3,020
Meals and Lodging			14,037	27,231	27,231
Lunches—P. T. A.	5,162.65	675.37	6,028	5,977	5,977
Miscellaneous, N. O. C.	8.99	3.89	14	19	19
Moving	7.50				
Rent—Indigents	48,054.67	17,380.68	46,319	63,008	63,008
Repairs—State-owned Property	7.22				
Rent—County-Owned Property	895.00	301.61	779	969	969
Rent—State-owned Property	8.40				
Repatriation	198.04				
Repairs and Maintenance, Tools, Devices and Equipment	4.50				
Special Diet	1,175.31	442.61	1,575	2,116	2,116
Shelter	1,059.45	1,305.05	1,306		
Transportation	14,624.17	6,567.37	21,154	28,387	28,387
Taxes and Assessments	447.64				
Accounts Payable	11,489.00				
TOTAL MAINTENANCE AND OPERATION	$2,266,758.93	$1,314,163.01	$2,897,378	$4,281,897	$4,281,897
Less Service Charges	65,490.73	25,820.76	69,810	87,654	87,654
TOTAL INDIGENT AID	$2,201,268.20	$1,288,342.25	$2,827,568	$4,194,243	$4,194,243

War Service Aids

RELIEF TO CIVILIANS

An operating fund for the use of the Bureau of Public Assistance in aiding civilians who are in distress solely as a result of the war, such as former Japanese internees and other repatriated civilian prisoners of war.

APPROPRIATION $150,000

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Administration	$ 517.22	$ 389.23	$ 2,057	$ 13,300	$ 13,048
Cash	6,981.68	2,516.61	7,375	136,952	136,952
TOTAL WAR SERVICE AIDS	$ 7,498.90	$ 2,905.84	$ 9,432	$ 150,252	$ 150,000

Work Relief Projects

RELIEF TO EMPLOYABLE INDIGENTS

Aid is extended under this budget to persons who are eligible for Indigent Aid but whose physical and family status permits part-time work.

APPROPRIATION $40,683

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Cash	$ 49,553.60	$ 13,812.85	$ 30,257	$ 30,208	$ 30,208
Less Service Charges	1,140.70	113.12	270	270	270
Total Cash	$ 48,412.90	$ 13,699.73	$ 29,987	$ 29,938	$ 29,938
Sewing Project					
Cleaning Supplies	$ 64.54	$ 63.66	$ 153	$ 155	$ 155
Medical and Surgical		.60	1		
Miscellaneous, N. O. C.	3.06				
Insurance	100.00		100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	204.19	55.33	133	135	135
Record Books, Papers, Forms and Covers		98	2		
Sewing Supplies	219.83	79.40	191	190	190
Telephone	99.28	32.73	98	100	100
Writing Supplies		97	2		
Total Sewing Project	$ 690.90	$ 233.67	$ 680	$ 680	$ 680
Service Charges	186.42	175.00	200		
Total Sewing Project—Net	$ 504.48	$ 58.67	$ 480	$ 680	$ 680
Toy Loan Project	$ 3,592.65	$ 1,921.23	$ 16,017	$ 10,065	$ 10,065
Vegetable Supply Project					
Auto Service	$ 2.04	$	$	$	$
Contractual Services	8,796.40				
Agricultural and Gardening Supplies	95.61				
Gasoline and Oil	212.37				
Rent of Equipment	1,925.00				
Telephone Service	124.52				
Water	453.36				
Total Vegetable Supply Project	$ 11,609.30	$	$	$	$
Credit—Sales of Produce	3,553.00				
Total Vegetable Supply Project—Net	$ 8,056.30	$	$	$	$
TOTAL WORK RELIEF PROJECTS	$ 60,566.33	$ 15,679.63	$ 46,484	$ 40,683	$ 40,683

Old Age Assistance

FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.)

APPROPRIATION $41,499,344

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Cash	$39,152,526.76	$20,121,307.85	$40,586,138	$41,692,505	$41,499,344

Aid to Needy Blind

FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.)

APPROPRIATION $1,478,209

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Cash	$1,686,298.75	$ 783,877.75	$1,526,551	$1,478,209	$1,478,209

Aid to Needy Children

CARE OF DEPENDENT CHILDREN

Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.)

APPROPRIATION $2,728,253

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Accounts Payable	$ 3,996.12	$	$	$	$
Board and Care	180,089.71	87,860.59	220,571	250,005	250,005
Car Fare	104.25	25.00	76	79	79
Cash	2,101,002.90	1,067,405.58	2,179,726	2,480,665	2,480,665
Cleaning and Sanitation Service	37.50		10	11	11
Clothing	4,103.70	1,637.97	5,286	5,517	5,517
Corrective Appliances	38.40		18	19	19
Drugs and Medicines	36.44	14.71	46	48	48
Food	111.60				
Food and Shelter	28.40				
Furniture and Furnishings	6,011.33	2,493.65	8,261	8,622	8,622
Fuel		1.50	3	3	3
Groceries	1,770.09	918.68	2,387	2,491	2,491
Housekeeping Services	12.00				
Rent	446.90	40.00	99	103	103
Shelter	20.60				
Transportation	99.63	37.71	92	95	95
TOTAL MAINTENANCE AND OPERATION	**$2,297,909.57**	**$1,160,435.39**	**$2,416,575**	**$2,747,658**	**$2,747,658**
Less Service Charges	19,479.07	7,489.31	18,362	19,405	19,405
TOTAL AID TO NEEDY CHILDREN	**$2,278,430.50**	**$1,152,946.08**	**$2,398,213**	**$2,728,253**	**$2,728,253**

Charities—Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.

APPROPRIATIONS $6,608,289

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$4,898,574.46	$2,332,650.05	$5,682,500	$6,791,229	$6,791,229
Deductions					
Salary Savings	$	$	$	$ 573,000	$ 573,000
Service Charges				702,973	702,973
Total Deductions	$	$	$	$1,275,973	$1,275,973
SALARIES AND WAGES—NET	$4,898,574.46	$2,332,650.05	$5,682,500	$5,515,256	$5,515,256
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 15,982.54	$ 7,030.00	$ 18,390	$ 18,718	$ 18,718
Repairs and Maintenance:					
Accumulating	382.00	214.00	427	427	427
Dictating	147.00	90.00	181	219	219
Miscellaneous Office Devices	120.00	65.00	128	124	124
Other Than Office Devices	3,818.16	2,166.00	4,000	34,000	34,000
Typewriters	1,387.00	726.00	1,454	1,454	1,454
Miscellaneous Mechanical Services	109.48	140.00	200	200	200
Public Utilities:					
Electricity—Light	27,661.45	14,238.00	28,800	28,800	28,800
Electricity—Power	11,648.81	6,008.00	12,000	12,000	12,000
Gas—Domestic	3,604.90	2,118.00	4,000	4,000	4,000
Gas—Industrial	21,775.19	11,892.00	22,050	22,050	22,050
Stores Service					
Clothing, Bedding and Uniforms	43,866.37	13,009.00	23,775	22,135	22,135
Containers	16,443.70	12,405.00	24,810	24,810	24,810
Contract Pharmacy Dispensing Fee	5,629.60	1,678.00	3,575	3,634	3,634
Dental Service	61.75		100	100	100
Drugs, Medicines and Chemicals	191,845.39	99,529.00	205,980	208,088	208,088
Foods	423,361.30	230,617.00	475,200	485,514	485,514
Gas—Human Consumption	22,803.94	10,717.00	22,237	22,261	22,261
Housekeeping, Cleaning and Caretaking	26,499.09	15,095.00	30,565	30,850	30,850
Laundry	14,202.27	5,956.00	12,300	12,300	12,300
Mechanical	45,199.25	24,136.00	48,270	57,100	57,100
Medical and Surgical	125,474.26	68,644.00	142,700	142,700	142,700
Miscellaneous Services Other Than Personal	3,660.07	1,318.00	2,680	2,680	2,680
Petroleum	40,801.99	16,425.00	50,338	50,338	50,338
Postage	1,041.33	413.00	965	965	965
Rent of Equipment	5,177.51	2,829.00	5,537	5,537	5,537
Repairs and Maintenance	8,550.45	2,153.00	9,875	5,600	5,600
Sewing Supplies—Raw Materials	46,684.10	18,995.00	39,010	52,300	52,300
Stationery and Office	21,588.26	9,880.00	19,750	19,750	19,750
Subscriptions, Magazines and Newspapers	1,234.36	11.00	1,200	1,250	1,250
Surgical Dressings	55,006.85	27,057.00	55,550	55,550	55,550
Tableware, Dishes and Small Kitchen Equipment	57,072.56	41,620.00	85,100	85,100	85,100
Unclassified	24,865.58	2,176.00	4,350	4,350	4,350
Wrapping	2,385.75	821.00	1,650	1,650	1,650
Stores—Inventory 4%	Cr. 5,612.73				

CHARITIES—HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Outside Medical Relief					
Medical and Surgical Outside	71,756.20	44,148.00	91,225	95,225	95,225
All Other					
Ambulance Hire	747.10	92.00	200	200	200
Auto Mileage Allowance	505.36	337.00	750	750	750
Burial of Indigents				3,600	3,600
Delivery Service	821.84	400.00	800	800	800
Dental Service	992.42	674.00	1,356	1,400	1,400
Drugs, Medicines and Chemicals	1,169.25	566.00	1,325	1,325	1,325
Foods	23,534.97	8,723.00	16,935	19,100	19,100
Library Service	10,842.45	5,999.00	12,008	13,132	13,132
Medical and Surgical	116.25	366.00	730	730	730
Miscellaneous, N. O. C.	1,097.11	431.00	900	600	600
Postage	2,483.99	1,431.00	3,100	3,100	3,100
Public Utilities	73,298.77	37,967.00	74,900	74,900	74,900
Repairs and Maintenance	28,153.70	13,008.00	26,160	27,160	27,160
Stationery and Office	13,894.67	7,190.00	14,400	14,750	14,750
Transportation	535.70	7,204.00	14,500	14,500	14,500
TOTAL MAINTENANCE AND OPERATION	**$1,494,429.31**	**$ 778,707.00**	**$1,616,436**	**$1,687,826**	**$1,687,826**
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 297,723.42	$ 190,232.00	$ 386,549	$ 358,680	$ 358,680
Service Charges	425,510.69	144,774.00	302,025	320,006	320,006
Total Deductions	**$ 723,234.11**	**$ 335,006.00**	**$ 688,574**	**$ 678,686**	**$ 678,686**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 771,195.20**	**$ 443,701.00**	**$ 927,862**	**$1,009,140**	**$1,009,140**
CAPITAL OUTLAY					
Equipment					
Books	$ 1,350.18	$ 224.04	$ 1,500	$ 1,500	$ 1,500
Cleaning and Sanitation	18,703.85	851.46	1,075	38,223	38,223
1 Vacuum Cleaner $ 85					
1 Sink 75					
1 Floor Scrubbing Machine 1,680					
3 Drying Tumblers 13,842					
1 Washer 8,790					
1 Extractor and 3 Containers 9,276					
1 Monorail Extension 4,475					
Communicating and Signaling			171		
Construction Repairing and Wrecking			35		
Distilling and Refining				487	487
1 Water Still $ 487					
Electrical	103.38		2,155	190	190
3 Motor Starters $ 148					
1 Battery Charger 22					
1 Motor 20					
Food Preparing and Serving	427.43			1,348	1,348
1 Potato Peeler $ 450					
1 Furnace 50					
1 Roll Machine 690					
2 Meat Blocks 158					

CHARITIES—HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Furniture and Furnishings		442.07	1,040.61	5,960	6,819	6,819
12 Lockers	$ 120					
12 High Chairs	100					
6 Chairs—Office	90					
4 Chairs	150					
7 Sets Shelves	235					
1 Table	135					
4 Tables	130					
2 Desks—Typewriter	120					
4 Laboratory Stools	82					
99 Stacks for Medical Histories	1,885					
2 Rostra	30					
2 Blackboards	80					
8 Beds	640					
50 Pair Bed Rails	1,250					
2 Refrigerators	500					
3 Storage Cabinets	250					
1 Laboratory Bench	70					
39 Sewing Tables	59					
1 File Card	280					
10 Files	400					
2 Davenports	150					
1 Table	35					
4 Smoking Stands	28					
Hand Conveyed Vehicles				1,446	3,788	3,788
12 Can Dollies	$ 225					
18 Laundry Trucks	1,840					
8 Bowl Trucks	135					
1 Hand Truck	28					
10 Laundry Bag Conveyors	160					
2 Utility Carts	300					
10 Stretcher Carts	900					
4 Wheel Chairs	200					
Hoisting, Shifting and Loading		50.00		555	590	590
1 Hoist—Electric	$ 525					
1 Hoist	65					
Land Vehicles					1,280	1,280
1 Driving Unit for Electric Tram	$ 1,280					
Measuring and Observing		70.47	38.95	634	315	315
2 Scales	$ 16					
1 Scale	85					
1 Scale	25					
1 Scale	38					
3 Microscope Illuminators	105					
2 Electric Clocks	20					
1 Exposure Meter	26					
Medical and Surgical		2,214.14	736.79	4,984	11,926	11,926
2 Demonstration Dolls	$ 310					
1 Beauchene Skull	80					
1 Encephalography Chair	100					
1 Element for Electrotome	75					
2 Bed Warmers	125					
10 Incubators	500					
4 Suction Machines	448					
1 Double Basin Stand	50					
1 Viewing Device	28					
2 Electric Drying Ovens	90					
1 X-Ray Therapy Unit	8,000					
1 Instrument Sterilizer	65					
1 Instrument Rack	185					
1 Fever Therapy Cabinet	815					
1 Hydrotheraphy Tank	555					
1 Diathermy Machine	500					

CHARITIES—HOSPITAL—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working	88.14		130	44	44
1 Bench Vise $ 44					
Office Equipment Other Than Furniture				1,360	1,360
4 Typewriters $ 500					
1 Veri-typer 860					
Picture Taking and Exhibiting	710.94		1,100	2,358	2,358
1 Cassette Changer $ 845					
1 Cassette Adapter 28					
1 Immobilizing Band 28					
1 Wafer Grid 135					
3 Filter Grids 291					
1 Radiograph Illuminator 21					
1 Bucky Diaphragm 510					
1 Sound Motion Picture Projector 500					
Printing, Fiber Cloth and Leather Working			947		
Pumping and Air Compressing			135	1,685	1,685
1 Fuel Oil Pump $ 1,590					
1 Vacuum Pump 95					
Steam and Gas Engines			2,559		
Telegraph, Telephone and Signaling				500	500
1 Public Address System $ 435					
1 Record Player 65					
Ventilating and Power Transmission	164.00		40	315	280
8 Electric Fans $ 280					
Total Equipment	$ 24,324.60	$ 2,891.85	$ 23,426	$ 72,728	$ 72,693
Structural and Non-structural Improvements					
Building Plans	$	$	$ 2,800	$	$
Fire Alarm System				10,000	10,000
Fuel Tank		.15	4,445		
Incinerator Smoke Stack				1,200	1,200
Incinerator—Rebuilding	3,632.81				
Total Structural and Non-structural Improvements	$ 3,632.81	$ .15	$ 7,245	$ 11,200	$ 11,200
TOTAL CAPITAL OUTLAY	$ 27,957.41	$ 2,892.00	$ 30,671	$ 83,928	$ 83,893
TOTAL CHARITIES—HOSPITAL	$5,697,727.07	$2,779,243.05	$6,641,033	$6,608,324	$6,608,289

Charities—Hospital War Emergency

APPROPRIATIONS $790,569

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
SALARIES AND WAGES	$ 543,420.15	$ 257,931.12	$ 515,862	$ 536,153	$ 536,153
MAINTENANCE AND OPERATION	$ 177,325.16	$ 121,379.36	$ 242,759	$ 254,416	$ 254,416
TOTAL CHARITIES—HOSPITAL WAR EMERGENCY	$ 720,745.31	$ 379,310.48	$ 758,621	$ 790,569	$ 790,569

Charities—Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

The function of Olive View Sanatorium is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately nineteen hundred.

APPROPRIATIONS $2,061,857

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$1,353,810.28	$ 595,629.40	$1,479,400	$1,516,579	$1,478,182
Deductions					
Salary Savings	$	$	$	$ 86,363	$ 51,845
Service Charges				3,200	3,781
Total Deductions	$	$	$	$ 89,563	$ 55,626
SALARIES AND WAGES—NET	$1,353,810.28	$ 595,629.40	$1,479,400	$1,427,016	$1,422,556
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating	$ 102.00	$ 56.00	$ 113	$ 121	$ 121
Dictating	46.00	34.00	67	67	67
Miscellaneous Office Devices	38.00	18.00	38	51	51
Typewriters	352.00	174.00	346	346	345
Natural Gas for Fuel (Public Utilities)	5,149.65	2,443.99	5,000	5,000	5,000
Petroleum Supplies	34.26	30.00	60	60	60
Repairs and Maintenance	30.98	218.35	500	500	500
Repairs and Maintenance, Automotive	31.57	69.63	150	250	150
Stores Service					
Bandages and Dressings	2,839.20	1,390.35	2,800	2,850	2,850
Clothing, Bedding, Uniforms—Finished	13,094.08	5,291.24	9,500	9,500	9,500
Containers	1,409.54	546.95	1,100	1,200	1,200
Drugs, Medicines and Chemicals	9,897.09	5,563.58	11,100	12,000	11,500
Foods	281,373.08	142,239.31	285,000	285,000	285,000
Gas—Human Consumption	629.86	390.71	800	800	800
Grounds and Landscaping	1,565.48	502.73	1,200	1,200	1,200
Housekeeping, Cleaning and Caretaking	9,684.97	4,761.70	9,640	9,640	9,640
Laundry	2,136.89	676.36	1,750	1,750	1,750
Mechanical	12,281.23	4,654.98	10,000	10,000	10,000
Medical and Surgical	19,260.88	8,334.65	17,000	18,000	17,500
Miscellaneous	339.23	137.80	1,550	1,550	1,550
Petroleum Supplies	15,749.40	7,814.09	16,800	16,800	16,800
Postage	543.50	280.00	280		
Rent of Equipment	276.40	187.95	188		
Repairs and Maintenance	2,542.92	1,575.13	3,150	3,250	3,250
Sewing Supplies—Raw Materials	8,462.94	2,782.32	6,500	7,000	7,000
Stationers and Office	1,260.72	744.80	1,400	1,500	1,500
Subscriptions	166.52				
Tableware, Dishes and Small Kitchen Equipment	2,961.74	990.40	1,825	2,000	2,000
Unclassified	2,615.86	1,287.99	2,600	2,600	2,600
Wrapping	1,040.53	245.69	500	860	860
Inventory	Cr. 7,623.63				
All Other					
Auto Mileage Allowance	4,611.95	2,151.55	2,152	4,500	4,500
Board and Care—Outside	304,589.71	137,810.30	276,000	276,000	276,000
Clothing, Bedding and Uniforms	287.03	212.27	425	410	410
Delivery Service	1,492.00	746.75	747	1,492	1,492
Drugs, Medicines and Chemicals	692.19	573.19	1,200	1,200	1,200
Foods	181.24				
Maintenance Extraordinary		2,757.00	3,500		
Mechanical Supplies	20.00	19.39	20		
Miscellaneous	2,983.27	1,631.01	17,841	17,834	3,442
Library Service	1,081.59				
Housekeeping, Cleaning, Caretaking	4.92	1.74	2		

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Petroleum Supplies	7.08	15.51	16		
Public Utilities	39,215.69	20,265.61	41,225	41,225	40,600
Rent—Hillcrest Sanatorium	8,400.00	4,200.00	4,200	8,400	8,400
Repairs and Maintenance	2,685.78	180.09	400	400	400
Sewing Supplies	1.03				
Stationery and Office Supplies	1,279.26	733.48	1,500	1,500	1,500
TOTAL MAINTENANCE AND OPERATION	**$ 755,825.63**	**$ 364,740.59**	**$ 740,185**	**$ 746,856**	**$ 730,738**
Deductions:					
Meals and Maintenance furnished Employees as Compensation	$ 105,034.14	$ 49,768.66	$ 99,537	$ 99,360	$ 99,360
Service Charges—Outside Medical Relief	2,582.39	699.89	1,400	1,400	1,400
Service Charges—Olive View	2,603.03	2,219.47	4,000	2,600	2,600
Total Deductions	**$ 110,219.56**	**$ 52,688.02**	**$ 104,937**	**$ 103,360**	**$ 103,360**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 645,606.07**	**$ 312,052.57**	**$ 635,248**	**$ 643,496**	**$ 627,378**
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$	$	$	$ 860	$ 860
1 Garden Tractor	$ 585				
1 Tractor Disc Plow	275				
Books	94.11	66.56	150	200	200
Cleaning and Sanitation		22.77	23	572	572
1 Floor Machine	$ 360				
2 Mop Trucks with Wringers	190				
1 Water Absorber	22				
Food Preparing and Serving			95	1,226	1,226
3 Liquid Carriers	$ 140				
3 Bowl Trucks	48				
1 Cuber	93				
1 Food Former	200				
1 Steam Jacketed Kettle	540				
1 Meat Chopper	205				
Furniture and Furnishings	1,267.95		400	1,757	1,722
36 Hospital Beds	$1,476				
6 Hospital Beds	246				
Hand Conveyed Vehicles		24.83	250	286	286
6 Utility Carts	$ 286				
Heating	826.17	368.26	1,400		
Hoisting, Shifting and Loading			50		
Lawn and Garden				465	465
1 Lawn Renovator	$ 465				
Measuring and Observing	68.16	32.14	65	33	33
1 Microscope Lamp	$ 33				
Medical, Surgical and Veterinary	333.32	66.63	900	1,001	1,001
1 Blood Cell Calculator	$ 54				
1 Colorimeter	152				
1 Electric Switch	23				
1 Oxygen Tent	610				
2 Steam Sterilizers	80				
1 Glass Marker	8				
2 Interval Timers	16				
1 Infra-red Lamp	58				

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
Capital Outlay—Continued					
Equipment—Continued					
Metal Working	75.60			810	810
1 Arc Welder $ 350					
1 Wood Saw 460					
Miscellaneous Production and Construction		36.66	37	73	73
1 Extension Ladder $ 30					
4 Combination Extension Ladders 43					
Non-structural Enclosures and Containers	153.75				
Office Equipment Other Than Furniture				375	375
2 Typewriters $ 250					
1 Noiseless Typewriter 125					
Picture Taking and Exhibiting	370.15			515	515
1 Stereoscope $ 515					
Pumping and Air Compressing	153.75		11		
Refrigerating Equipment				350	350
1 Refrigerating Unit $ 350					
Total Equipment	$ 3,342.96	$ 617.85	$ 3,381	$ 8,523	$ 8,488
Structural and Non-structural Improvements					
Alterations—Nurses Residence—Acton	$	$	$	$ 1,390	$ 1,390
Building to House Water Softener—Acton			2,477		
Ceiling and Partitions, Wards and Office—Acton			430		
Concrete Walk from Cottage Lane to Ward 114		184.85	185		
Concrete Stairways—Olive View				730	730
Filling, Grading and Terracing	625.84		293		
Fuel Tank		3.10	2,748		
Gasoline, Tank and Concrete Island with Cover			396		
Irrigation System		23.00	23		
Incinerator at Acton		587.46	590		
Loading Platform and Ramp	388.04				
New Grease Trap and Relocate Sewer Lines		375.53	376		
Paving Change—at Cottage Lane, Cobalt and Hillside Drive—Olive View				395	395
Remodel 2 Toilet Buildings and Install Septic Tanks—Acton			3,506		
Sidewalks	26.00				
Toilet for Nurses, Ward 115—Olive View Sanatorium			430		
Toilets and Washbowl Facilities in Cottages 7, 9 and 11—Olive View				920	920
50,000 Gallon Tank and Piping— L. A. Co. No. 884—Acton Camp	11,175.00				
Total Structural and Non-structural Improvements	$ 12,214.88	$ 1,173.94	$ 11,454	$ 3,435	$ 3,435
TOTAL CAPITAL OUTLAY	$ 15,557.84	$ 1,791.79	$ 14,835	$ 11,958	$ 11,923
TOTAL CHARITIES—OLIVE VIEW SANATORIUM	$2,014,974.19	$ 909,473.76	$2,129,483	$2,082,470	$2,061,857

Charities—Rancho Los Amigos

CARE OF POOR IN INSTITUTIONS

Rancho Los Amigos furnishes institutional care for county indigents incapacitated by old age or chronic or incurable physical or mental disease. This appropriation, including outlay, provides food, shelter, medical care and nursing for infirmary, psychopathic, and general ward patients. Provision is also made in the appropriation for outside medical relief for patients in contract sanatoria. This fund supplements the income of the needy sick as necessary to procure essential medical and nursing care. Many have no income and increasing numbers receive Old Age Security payments only.

APPROPRIATIONS $2,042,076

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
SALARIES AND WAGES	**$1,310,715.17**	**$ 598,220.53**	**$1,453,200**	**$1,579,239**	**$1,578,372**
Deductions					
Salary Savings	$	$	$	$ 73,500	$ 75,000
Service Charges				3,050	3,050
Total Deductions	**$**	**$**	**$**	**$ 76,550**	**$ 78,050**
SALARIES AND WAGES—NET	**$1,310,715.17**	**$ 598,220.53**	**$1,453,200**	**$1,502,689**	**$1,500,322**
MAINTENANCE AND OPERATION					
Division I					
Mechanical Service					
Gas	$ 10,519.82	$ 5,266.00	$ 10,532	$ 9,700	$ 9,700
Repairs to Equipment	6,648.18	772.00	1,174	808	808
Survey and Preliminary Studies			50	50	
Stores Service					
Accessories—Auto and Truck	1,090.00	596.00	1,200	1,200	1,200
Artificial Limbs	1,167.04	718.00	1,436	1,500	1,500
Baling	362.27	579.00	579	700	700
Bedding	597.00			4,000	4,000
Cleaning and Caretaking	6,795.00	3,007.00	7,000	6,000	6,000
Clothing	11,024.00	4,737.00	11,000	9,400	9,400
Dairy	478.00	247.00	600	500	500
Dental	708.83	392.00	1,000	800	800
Drugs and Medicines	16,323.00	7,864.00	16,000	16,000	16,000
Dry Goods	12,266.00	6,675.00	13,500	13,500	13,500
Feed, Dairy, Etc.	80,737.00	42,286.00	84,600	85,000	85,000
Fuel Oil	17,951.14	8,417.00	25,000	23,200	23,200
Gasoline and Oil	3,717.00	2,456.00	5,000	5,000	5,000
Laundry	2,509.00	1,315.00	2,650	2,650	2,650
Maintenance and Tool Supplies	17,718.41	7,026.00	18,000	18,000	18,000
Medical Supplies	7,679.85	4,475.00	9,000	9,000	9,000
California Codes (N. P. and D.)				125	125
Office and Stationery	12,302.69	4,942.00	12,000	10,000	10,000
Paper Products	4,649.38	2,184.00	5,000	4,500	4,500
Photographic Supplies	710.08	305.00	1,000	1,400	1,400
Postage	717.50	283.00	800	600	600
Provisions	145,783.19	81,388.00	160,000	162,000	162,000
Rental of Dump	150.00	76.00	150	150	150
Rental of Equipment	2,743.78	1,686.00	3,372	3,372	3,372
Repairs to Equipment	2,608.25	2,236.00	6,500	7,500	6,000
Registering Stock	82.50	104.00	200	200	200
Seeds and Nursery Supplies	2,589.91	1,802.00	3,500	3,000	3,000
Shoeing	73.00	39.00	100	100	100
Termite Control	20.00	174.00	500	500	300
Tires and Tubes	523.00	275.00	600	600	600
Tobacco	4,027.67	2,337.00	4,500	4,000	4,000
Veterinary Expense	431.50	206.00	500	500	400
Ware	2,009.50	1,053.00	2,500	2,000	2,000
Water Softener	940.00	543.00	1,100	1,100	1,100

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Division I—Continued					
All Other					
Ambulance and Auto Service	31.00	15.00	50	50	50
Bedding—Mattresses	1,417.00	566.00	1,500	1,000	1,000
Blue Prints			50	50	50
Burials	147.68	77.00	300	150	150
Cleaning and Caretaking	431.28	95.00	300	300	300
Drugs	366.36	93.00	250	250	250
Electricity	6,243.11	3,905.00	6,500	5,700	5,700
Feed, Dairy, Etc.	9,513.36	3,089.00	8,000	6,000	6,000
Fertilizer	449.00	501.00	750	750	750
Gas	3,472.31	1,215.00	3,000	3,000	2,800
Ice	690.50	443.00	800	800	800
Messenger Service	280.00	140.00	280	280	280
Mileage	174.00	40.00	125	125	125
Office and Stationery Supplies	1,309.17	852.00	1,200	1,000	1,000
Poison—Pest Control			100	100	
Provisions	118,452.96	60,688.00	123,400	118,600	118,600
Road Repairs	3,281.13	2.00	1,200	2,000	2,000
Sewer—Rodding	10.00		100	50	50
Telephones and Telegrams	4,075.80	2,067.00	4,100	4,000	4,000
Transportation	102.48	10.00	75	75	75
Ware	19.00	33.00	100	30	30
Total—Division I	$ 529,119.63	$ 270,292.00	$ 562,823	$ 552,965	$ 550,815
Warm Springs Camp					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 120.00	$ 12.00	24	$ 24	$ 24
Stores Service					
Accessories—Auto and Truck	135.46	90.00	150	150	150
Artificial Limbs			100	100	
Bedding			50		
Cleaning and Caretaking	348.13	185.00	400	400	370
Clothing	1,266.65	67.00	500	300	300
Drugs and Medicines	457.56	71.00	250	200	200
Dry Goods		8.00	200	100	100
Fire Protection	3.44	6.00	100	100	100
Fuel Oil	1,199.71	628.00	1,500	1,500	1,500
Gasoline and Oil	193.00	84.00	250	250	200
Maintenance and Tool Supplies	900.02	273.00	600	600	500
Medical Supplies		4.00	55	55	55
Office and Stationery	55.53	19.00	50	50	50
Paper Products	54.00	39.00	75	75	75
Postage	8.25	12.00	50	50	25
Provisions	5,174.08	2,331.00	5,000	5,000	5,000
Repairs to Equipment	31.83	116.00	350	350	200
Tires and Tubes	19.00		50	50	50
Tobacco	395.51	273.00	500	500	500
Ware		37.00	100	50	50

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Warm Springs Camp—Continued					
All Other					
Ambulance and Auto Service	1,700.68	1,115.00	2,500	2,300	2,300
Clothing		11.00	80	80	50
Contract Payments to Rest Homes	127,759.83	80,155.00	165,000	165,000	165,000
Drugs and Medicines	69.82		50	50	50
Emergency Hospitalization			50	50	50
Laundry Service	269.20	113.00	250	250	250
Mileage	1,115.84	864.00	2,000	1,750	1,750
Office Stationery Supplies	1.25	4.00	15	15	15
Panel Dentists	97.50	54.00	150	100	100
Panel Physicians			150	50	50
Provisions	2,633.98	1,320.00	2,600	2,650	2,650
Repairs to Equipment	77.81		50	50	50
Road Repairs			250	150	150
Telegrams and Telephones	114.45	65.00	150	200	150
Total—Warm Springs Camp	**$ 144,202.53**	**$ 87,956.00**	**$ 183,649**	**$ 182,599**	**$ 182,064**
TOTAL MAINTENANCE AND OPERATION	**$ 673,322.16**	**$ 358,248.00**	**$ 746,472**	**$ 735,564**	**$ 732,879**
Deductions:					
Departmental Credits and Contra					
Dental Service		$ 54.00	$ 100	$ 100	$ 100
Eggs, Poultry and Fertilizer	20,903.69	11,895.00	21,000	21,000	21,000
Farm Crops	12,704.97	1,257.00	3,000	6,000	6,000
Ice	690.50	444.00	800	800	800
Laundry	273.56	113.00	250	250	250
Meals and Other Maintenance Furnished Employees as Compensation	35,020.53	20,371.00	40,000	40,000	40,000
Mileage and Automotive	1,957.27	1,164.00	2,500	2,300	2,300
Milk, Meat and Fertilizer	78,861.27	39,464.00	78,000	78,500	78,500
Occupational Therapy	3,487.35	504.00	750	2,000	2,000
Vegetables to Kitchen	20,028.47	10,635.00	20,000	22,500	22,500
Young Stock	17,789.00		17,500	18,000	18,000
Total Departmental Credits and Contra	**$ 191,716.61**	**$ 85,901.00**	**$ 183,900**	**$ 191,450**	**$ 191,450**
Interdepartmental Services					
Material Distribution	951.79	$ 58.00	$ 1,200	$ 1,200	$ 1,200
Miscellaneous, Institutional	2,235.40	906.00	1,570	1,130	1,130
Occupational Therapy	27,488.05	15,256.00	25,000	24,340	24,340
Ranch	52,292.03	19,879.00	36,500	38,000	38,000
Total Interdepartmental Services	**$ 82,967.27**	**$ 36,099.00**	**$ 64,270**	**$ 64,670**	**$ 64,670**
Total Deductions	**$ 274,683.88**	**$ 122,000.00**	**$ 248,170**	**$ 256,120**	**$ 256,120**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 398,638.28**	**$ 236,248.00**	**$ 498,302**	**$ 479,444**	**$ 476,759**
CAPITAL OUTLAY					
Equipment					
Agricultural	197.31		$ 1,430	$ 195	$ 195
2 Cultivators $ 40					
1 Milk Cooler 155					
Books	123.49		125	200	125
Cleaning and Sanitation	84.06		158	6,985	6,985
1 Drying Tumbler $ 6,800					
1 Floor Polisher 185					

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Communicating and Signaling			267	2,541	2,541
5 Line Switches for Switchboard $ 66					
10 Telephones—Monophone Type 225					
Nurses Call System and Radio Wiring Infirmary 2,000					
1 Water Flow Alarm System 250					
Electrical Equipment			59	24	24
1 Battery Charger $ 24					
Food Preparing	125.57		750	1,185	1,185
3 Hoods $ 273					
1 Meat Cutting Machine 530					
1 Kitchen Range 382					
Fumigating and Pest Extermination	59.96		230		
Furniture and Furnishings	253.49	70.03	4,480	2,380	1,769
1 Table $ 20					
5 Rugs 525					
4 Floor Lamps 80					
17 Files 680					
1 Chair—Typist's Posture 25					
2 Time Card Cases 30					
Equipment for Spastics 266					
1 Table 40					
4 Water Coolers 103					
Garage			53	36	36
1 Press Attachment $ 36					
Hand Conveyed Vehicles				247	247
1 Truck, Platform $ 65					
4 Carts 182					
Heat, Light and Power	39.00		190	4,370	4,370
6 Fans $ 150					
2 Heaters, Wood Burning 40					
1 Diesel, 30 K. W. 3,600					
1 Booster Water Heater—Oil Burning 325					
2 Water Heaters 80					
1 Gas Engine 175					
Lawn and Garden	103.75				
Live Stock	18,949.00	697.50	2,700	18,550	18,550
50 Cockerels $ 250					
1 Ram 300					
Cost of Raising Young Stock 18,000					
Harness, Saddle and Stable				250	250
2 Sets Work Harness $ 250					
Measuring and Observing	17.63		33	1,857	1,857
2 Time Clocks $ 500					
1 Battery Tester 7					
2 Scales with Platform 190					
2 Boiler Feed Water Meters 1,160					
Medical, Surgical and Veterinary	102.63	54.24	3,352	5,479	5,479
1 Fluoroscope, complete $4,500					
1 Instrument Rack with Tray 11					
1 Telescope Lamp 13					
1 Resuscitator 325					
1 Section Apparatus 70					
1 Electrocardiograph, Portable Type 560					

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working				178	178
1 Electric Grinder $ 125					
1 No. 1) Piston					
1 No. 2) Pin					
1 Foot Switch) Grinders 53					
Non-structural Enclosures and Containers			125	720	720
2 Treatment Tanks $ 720					
Office Equipment Other Than Furniture	205.45			2,457	2,457
12 Typewriters $ 1,500					
1 Adding Machine 257					
1 Calculator Electric 700					
Park	20.00				
Picture Taking and Exhibiting				47	47
1 Film Illuminator—Fluorescent $ 47					
Pumping and Air Compressing	1,339.86		90	612	612
1 Air Compressor $ 354					
1 Pump, Gasoline 258					
Printing, Fibre Cloth and Leather Working			110	8,595	8,595
3 Sewing Machines $ 500					
1 Typesetting Machine 8,000					
1 Linen Marker 55					
1 Waste Paper Baler 40					
Ventilating and Power Transmission	393.81		1,060	62	62
1 Fan, Exhaust $ 62					
Total Equipment	$ 22,015.01	$ 821.77	$ 15,212	$ 56,970	$ 56,284
Structural and Non-structural Improvements					
Additions and Betterments	$ 130.70	$	$	$ 5,315	$ 5,315
Granary	979.26				
Women's Ward	120.00				
Garages, Sheds and Barns			500	450	450
Fences			1,400	645	645
Irrigating System—Additions and Extensions	398.00	60.22	720	120	120
Pavilion	593.38				
Roads, Walks and Curbs	514.71	70.00	70	1,210	1,210
Reclamation of Land	470.96				
Sewerage System	392.05			600	600
Utilities Extension	430.78		255	371	371
Total Structural and Non-structural Improvements	$ 4,029.84	$ 130.22	2,945	$ 8,711	$ 8,711
TOTAL CAPITAL OUTLAY	$ 26,044.85	$ 951.99	$ 18,157	$ 65,681	$ 64,995
TOTAL CHARITIES—RANCHO LOS AMIGOS	$1,735,398.30	$ 835,420.52	$1,969,659	$2,047,814	$2,042,076

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support. The commission consists of nine members, appointed by the Board of Supervisors, for a term of four years.

APPROPRIATIONS $53,654

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
SALARIES AND WAGES	$ 33,685.53	$ 16,883.43	$ 42,100	$ 52,287	$ 51,293
Less Salary Savings				3,300	3,300
SALARIES AND WAGES—NET	$ 33,685.53	$ 16,883.43	$ 42,100	$ 48,987	$ 47,993
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 206.50	$ 29.20	$ 300	$ 200	$ 200
Minor Installations and Changes	9.54				
Miscellaneous Service	54.00		30	30	30
Repairs and Maintenance:					
Typewriters	45.00	25.00	45	45	45
Other Than Office Devices	11.11				
Structural and Non-structural	6.00				
Rent of Equipment		60.00	96	168	84
Stores Service					
Membership Dues	10.00	5.00	10	10	10
Newspapers, Periodicals and Directories	9.00	5.50	7	7	7
Office, N. O. C.	46.54	31.42	60	70	70
Postage	499.00	258.00	650	750	750
Printing	154.55	94.41	150	200	200
Record Books, Papers, Forms and Covers	128.89	67.44	155	200	200
Writing	54.48	19.62	40	55	55
All Other					
Auto Mileage	1,696.55	796.35	2,100	2,500	2,500
Clearing Service—Council of Social Agencies	113.28	58.56	150	160	160
TOTAL MAINTENANCE AND OPERATION	$ 3,044.44	$ 1,450.50	$ 3,793	$ 4,395	$ 4,311
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 153.24	$ 194.76	$ 215	$ 430	$ 350
4 Cabinets—4-Drawer $ 160					
6 Chairs 30					
2 Chairs—Typewriter 50					
2 Stands—Typewriter 30					
2 Desks—Flat Top 80					
Office Equipment Other Than Furniture				1,000	1,000
1 Adding Machine $ 125					
7 Typewriters 375					
TOTAL CAPITAL OUTLAY	$ 153.24	$ 194.76	$ 215	$ 1,430	$ 1,350
TOTAL PUBLIC WELFARE COMMISSION	$ 36,883.21	$ 18,528.69	$ 46,108	$ 54,812	$ 53,654

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons committed to the various state hospitals by the courts from Los Angeles County. Mandatory. (Sec. 7009. W. & I. Code.)

APPROPRIATION $296,400

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Agnew	$ 240.00	$ 80.00	$ 480	$ 480	$ 480
Camarillo	7,402.15	2,355.78	7,400	7,000	7,000
Mendocino	240.00	200.00	480	480	480
Norwalk	620.26	200.00	1,000	1,000	1,000
Pacific Colony	233,718.40	77,942.37	234,000	234,000	234,000
Patton	8,477.23	3,437.58	10,000	10,000	10,000
Sonoma	45,117.71	17,807.75	45,000	45,000	43,200
Stockton	232.26		240	240	240
TOTAL STATE HOSPITALS	**$ 296,048.01**	**$ 102,023.48**	**$ 298,600**	**$ 298,200**	**$ 296,400**

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

Payments to State of California for care and maintenance of persons committed to the various state reform schools by the courts from Los Angeles County. Mandatory. (Sec. 1201. W. & I. Code.)

APPROPRIATION $129,000

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Preston School of Industry	$ 44,958.53	$ 7,800.38	$ 26,000	$ 26,000	$ 22,000
Ventura School for Girls	10,638.74	4,019.91	11,000	11,000	11,000
Fred C. Nelles School for Boys	26,457.57	8,609.56	26,000	26,000	26,000
Youth Authority	18,955.88		63,000	70,000	70,000
TOTAL STATE REFORM SCHOOLS	**$ 101,010.72**	**$ 20,429.85**	**$ 126,000**	**$ 133,000**	**$ 129,000**

Psychopathic Court Wards

CARE OF HARMLESS INSANE

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Psychopathic Parole Act. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)

APPROPRIATION $119,091

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Appraisal Service	$ 7.50	$ 10.00	$ 10	$	$
Board and Care	102,323.80	48,286.54	119,895	120,000	114,000
Cash	106.00	20.00	100	100	100
Clothing	892.60	442.97	443		
Dental Service	20.00	64.00	200	200	200
Express, Freight and Cartage				10	10
Insurance	2,210.00	710.00	2,500	2,500	2,500
Medical Service	26.65	40.80	75	100	100
Miscellaneous Services, N. O. C.	2.00				
Merchandise			1,250	2,000	2,000
Postage	.53	1.33	2		
Rent of Safe Deposit Box	6.00		6	6	6
Telegraph	50.17	27.98	75	75	75
Transportation, Local		30.50	75	100	100
Transportation	300.52				
TOTAL PSYCHOPATHIC COURT WARDS	**$ 105,945.77**	**$ 49,634.12**	**$ 124,631**	**$ 125,091**	**$ 119,091**

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATION $350

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Cash	$ 155.78	$	$ 325	$ 350	$ 350

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county.

APPROPRIATIONS $850,992

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 480,752.46	$ 217,049.37	$ 518,900	$ 582,869	$ 582,869
Less Salary Savings				10,000	10,000
SALARIES AND WAGES—NET	$ 480,752.46	$ 217,049.37	$ 518,900	$ 572,869	$ 572,869
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,095.47	$ 507.68	$ 1,000	$ 1,000	$ 1,000
Electricity—Light	7,842.53	4,160.70	8,000	8,000	8,000
Electricity—Power	1,708.38	855.49	1,750	1,750	1,750
Furnishings				568	568
Gas	573.93	284.46	575	575	575
Minor Installations and Changes	1,245.03	272.14	500	500	500
Miscellaneous, N. O. C.	504.34	12.00	100	562	562
Repairs and Maintenance:					
Accumulating Equipment	21.00	10.00	21	21	21
Other Than Office Devices	6,690.61	4,651.39	9,500	13,961	13,839
Miscellaneous Office Devices	29.00	14.00	29	29	29
Repairs and Maintenance-Outside Jails				750	750
Structural and Non-structural Improvements	9,466.88	5,507.39	11,500	15,409	14,671
Typewriters	188.00	94.00	188	188	188
Water	3,411.29	1,632.56	3,300	3,400	3,400
Stores Service					
Blankets, Mattresses and Pillows	3,877.62	4,254.65	10,000	10,000	10,000
Blankets, Mattresses—Outside Jails	91.20	100.00	200	200	200
Cleaning and Caretaking	7,741.44	4,351.27	9,000	9,500	9,500
Clothing and Dry Goods	8,295.51	5,227.86	11,000	11,500	11,500
Dental Supplies	137.05	41.75	100	225	225
Food Preparing and Serving	960.94	742.56	1,500	1,500	1,500
Hardware and Lumber	64.90	119.81	120	100	100
Lighting	124.86	53.98	125	125	125
Medical, Surgical and Laboratory	3,855.86	1,864.86	4,000	6,000	6,000
Office, N. O. C.	146.23	54.18	112	112	112
Operating Supplies and Tools	782.49	567.73	1,200	1,500	1,500
Paper Cups	212.65	116.55	200	200	200
Police Supplies	83.10			75	75
Postage	55.41	20.39	75	100	100
Provisions	146,141.97	77,400.67	155,000	185,515	180,522
Record Books, Papers, Forms and Covers	1,921.03	1,007.71	2,000	2,000	2,000
Shoemaker Supplies	157.96	87.61	175	235	235
Wrapping and Shipping	214.38	127.21	270	280	280
Writing	116.44	56.06	125	156	156
Repairs and Maintenance:					
Other Than Office Devices	4.45				

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
All Other					
Ambulance Service		25.00	50	50	50
Auto Mileage Allowance	345.00	171.85	350	350	350
Board of Prisoners—Outside Jails	9,431.87	4,952.44	10,000	10,000	10,000
Clothing and Dry Goods	1.20				
Expert Services, N. O. C.	45.50	4.00	50	50	50
Maps and Blueprints	5.04	2.52	10	10	10
Provisions	10,592.25	5,552.24	11,500	12,000	12,000
Telephone	11.90	6.10	15	15	15
Water—Outside Jails	24.00	12.00	24	24	24
TOTAL MAINTENANCE AND OPERATION	$ 228,218.71	$ 124,922.81	$ 253,664	$ 298,535	$ 292,682
Deductions:					
Meals and Other Maintenance Furnished Employees as Compensation	$ 15,352.29	$ 7,918.19	$ 15,345	$ 16,371	$ 16,371
Service Charges	2,019.60	1,000.00	2,000	2,000	2,000
Total Deductions	$ 17,371.89	$ 8,918.19	$ 17,345	$ 18,371	$ 18,371
TOTAL MAINTENANCE AND OPERATION—NET	$ 210,846.82	$ 116,004.62	$ 236,319	$ 280,164	$ 274,311
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$	$	$	$ 265	$ 265
1 Electric Vacuum—Hand $ 35					
3 Mop Trucks 230					
Food Preparing and Serving	140.64		587	175	175
1 Coffee Urn $ 175					
Furniture and Furnishings				2,867	2,867
4 Arm Chairs $ 95					
2 Club Chairs 150					
2 Mop Lockers 159					
1 Buffet 406					
30 Dining Chairs 908					
3 Dining Tables 462					
2 Tables and Benches 625					
1 Typewriter Stand 20					
1 Table 42					
Medical and Surgical			243		
Office Equipment Other Than Furniture				145	145
1 Box for Mail Censor $ 20					
1 Typewriter 125					
Total Equipment	$ 140.64	$	$ 830	$ 3,452	$ 3,452

JAIL—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
3 Compartment Roof Structures	$ 3,000.00	$	$	$	$
Drinking Fountain				100	100
Hospital Laboratory and Toilet				1,600	
Kitchen Floor—Tile		85.76	9,620		
Mattress and Paint Shop		229.60	4,000		
Steam Line—Roof				260	260
Water Softener				4,800	
Total Structural and Non-structural Improvements	$ 3,000.00	$ 315.36	$ 13,620	$ 6,760	$ 360
TOTAL CAPITAL OUTLAY	$ 3,140.64	$ 315.36	$ 14,450	$ 10,212	$ 3,812
TOTAL JAIL	$ 694,739.92	$ 333,369.35	$ 769,669	$ 863,245	$ 850,992

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

APPROPRIATION $24,000

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Merchandise	$	$Cr.47,669.59	$ 95,000	$ 24,000	$ 24,000

Wayside Honor Farm

CUSTODY OF PRISONERS

The Wayside Honor Farm is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail and the production of provisions for use in feeding prisoners.

APPROPRIATIONS $198,656

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 79,877.22	$ 35,260.46	$ 86,600	$ 92,592	$ 92,592
Less Salary Savings				2,400	2,400
SALARIES AND WAGES—NET	$ 79,877.22	$ 35,260.46	$ 86,600	$ 90,192	$ 90,192
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,611.72	$ 2,085.53	$ 4,000	$ 4,000	$ 3,975
Gasoline Tractor Fuel				500	500
Minor Installations and Changes	132.30	16.87	100	100	100
Miscellaneous Mechanical Service	22.07	77.38	150	150	75
Repairs and Maintenance:					
Accumulating Equipment	21.00	10.00	21	21	21
Other Than Office Devices	1,127.60	621.02	1,200	1,450	1,450
Structural and Non-structural	667.28				
Farm Equipment				800	400
Typewriters	22.00	12.00	24	24	24
Stores Service					
Agricultural and Gardening	2,691.82	1,136.27	3,000	3,000	2,600
Blacksmithing	531.80	292.00	600	800	600
Butchering	975.00	390.00	800	1,000	1,000
Cleaning and Caretaking	1,991.01	1,094.15	2,200	2,200	2,200
Clothing and Dry Goods	3,377.99	1,707.12	3,500	3,500	3,500
Feed and Supplies, Animals and Poultry	10,310.14	2,132.57	6,000	8,000	6,000
Food Preparing and Serving	422.50	251.86	500	500	500
Fuel	111.99	106.59	300	500	500
Furnishings	2.13			400	400
Lighting	198.70	129.52	260	260	260
Medical, Surgical and Laboratory	499.06	209.96	450	450	450
Miscellaneous, N. O. C.	868.84	23.93	24		
Office, N. O. C.	137.49	55.85	100	100	100
Operating Supplies and Tools	3,283.01	1,603.13	3,300	3,500	3,500
Postage				15	15
Protection and Care of Life and Property	322.56	12.73	100	175	175
Provisions	23,525.87	13,203.36	30,000	42,154	42,154
Record Books, Papers, Forms and Covers	162.85	45.83	100	200	200
Rent of Equipment				95	
Repairs and Maintenance					
Other Than Office Devices	1,221.61	1,756.37	2,000	3,750	3,750
Shoemaker	333.14	95.16	400	500	500
Salvage Account	910.56				
Transporting, Conveying, Stable and Garage	90.19	91.00	100	100	100
Veterinary	224.75	168.50	400	500	500
Writing	.72			20	20
All Other					
Auto Mileage Allowance	352.65	174.15	350	350	350
Electricity	4,434.49	2,504.67	6,000	6,000	6,000
Excavating River Channel	1,105.69				
Gas	3,990.72	1,558.95	3,500	4,000	4,000
Hay and Grain	10,831.43	3,699.77	12,000	12,000	12,000
Maps and Blueprints	5.06	1.68	10	20	20
Provisions	10,325.32	7,888.85	14,000	14,000	14,000
Repairs and Maintenance:					
Other Than Office Devices	7.09				
Rent of Equipment	125.00			125	
Telephone	607.67	343.75	550	550	550
TOTAL MAINTENANCE AND OPERATION	$ 89,582.82	$ 43,500.52	$ 96,039	$ 115,809	$ 112,489

WAYSIDE HONOR FARM—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Deductions:					
Departmental Credits	$ 21,156.75	$ 11,588.62	$ 24,000	$ 26,000	$ 26,000
Service Charges	12,481.98	6,176.21	12,200	13,100	13,100
Total Deductions	**$ 33,638.73**	**$ 17,764.83**	**$ 36,200**	**$ 39,100**	**$ 39,100**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 55,944.09**	**$ 25,735.69**	**$ 59,839**	**$ 76,709**	**$ 73,389**
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material	$ 76.88	$ 106.50	$ 350	$ 2,150	$ 2,150
1 Hay Baler with Power Unit $1,500					
1 Utility Sprayer with Equipment 300					
1 Disc Harrow 100					
1 6-ft. Double Disc Harrow 250					
Animal Husbandry			50	150	150
1 Stock Food Cooker $ 150					
Construction, Repairing and Wrecking				8,750	8,750
1 Road Grader (Pull Type) $ 750					
1 Bulldozer for Tractor 1,600					
1 Caterpillar Tractor 6,400					
Fire Fighting				300	300
15 Fire Extinguishers $ 300					
Food Preparing and Serving		108.65	175	1,690	715
1 Electric Motor and Switches for Food Mix Machine $ 65					
Jacketed Stock Kettle 650					
Hand Conveyed Vehicles				530	530
2 Refuse and Trash Carts $ 130					
6 Feed Carts (Animal) 400					
Heat, Light and Power				3,190	3,190
15 Gas Heating Units $ 600					
9 Oil Heating Stoves 540					
1 Stationary Gasoline Engine 1,200					
1 Steam Boiler 850					
Hoisting, Shifting and Loading		84.38	85	155	155
1 Portable Winch $ 155					
Irrigation		663.98	835		
Live Stock		628.12	820		
Lawn and Garden				235	85
2 Power Lawn Mowers $ 50					
2 Lawn Edgers 35					
Medical and Surgical			45		
Metal Working	14.97	15.07	87	435	435
Soldering Outfit $ 45					
1 Screw Plate Set 80					
1 Wrench Set 310					
Non-metallic Mineral Working				2,250	1,450
1 Concrete Mixer-Portable $1,450					
Miscellaneous Electrical			25		
Non-structural Enclosures and Containers	792.05			150	150
1 500-Gal. Diesel Fuel Storage Tank with Pump $ 150					

WAYSIDE HONOR FARM—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Pumping and Air Compressing			375	3,120	120
1 Sump Pump	$ 120				
Refrigeration	656.42				
Total Equipment	$ 1,540.32	$ 1,606.70	$ 2,847	$ 23,105	$ 18,180
Structural and Non-Structural Improvements					
Barracks Building	$ 196.62	$	$	$ 3,500	$
Calf Barn and Equipment				13,500	
Concrete pipe line, culverts, check dams				6,800	6,800
Feed Storage and Packing Building	853.90			5,520	
Fences			600	3,650	2,150
Fruit Trees			300		
Horse Stable and Corral			780		
Hot House			180		
Lath House			360		
Lining Reservoir and Pipe Line	4,051.22	180.00	180		
Meat Pickling Room			430	430	430
Sheds				4,075	575
Sewer System Extension		612.19	15,200		
Walks—Concrete				400	
Water Softener				4,800	4,800
Branding Chute and Corral				1,800	1,800
Water Lines				4,340	340
Water Well	1,541.69	465.19	466		
Total Structural and Non-structural Improvements	$ 6,643.43	$ 1,257.38	$ 18,496	$ 48,815	$ 16,895
TOTAL—CAPITAL OUTLAY	$ 8,183.75	$ 2,864.08	$ 21,343	$ 71,920	$ 35,075
TOTAL WAYSIDE HONOR FARM	$ 144,005.06	$ 63,860.23	$ 167,782	$ 238,821	$ 198,656

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded condition in the county jail. Approximately 175 prisoners in the 4 camps in operation. Budget is for salaries of Deputy Sheriffs serving as guards.

APPROPRIATION $32,153

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
SALARIES AND WAGES	$ 33,345.57	$ 20,224.86	$ 31,300	$ 74,805	$ 70,305
Deductions:					
Salary Savings	$	$	$	$ 1,000	$ 1,000
Service Charges				37,152	37,152
Total Deductions	$	$	$	$ 38,152	$ 38,152
TOTAL DETENTION CAMPS	$ 33,345.57	$ 20,224.86	$ 31,300	$ 36,653	$ 32,153

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATION $1,000

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families	$ 24,594.12	$ 7,682.65	$ 20,000	$ 25,000	$ 25,000
Less Service Charges	24,210.03	6,274.71	19,950	24,000	24,000
TOTAL WAGES TO PRISONERS	$ 384.09	$ 1,407.94	$ 50	$ 1,000	$ 1,000

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

The Probation Committee, composed of seven citizens appointed by the Board of Supervisors for a term of four years, acts, without compensation, as the Board of Directors of Juvenile Hall and El Retiro. There is one paid secretary in the office.

APPROPRIATIONS $3,091

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 813.33	$ 432.50	$ 1,000	$ 1,716	$ 1,716
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 345.05	$ 120.67	$ 500	$ 500	$ 500
Stores Service					
Record Books, Papers, Forms and Covers				75	
Office Supplies, N. O. C.				50	
Writing Supplies				25	
All Other					
Auto Mileage	194.70	51.45	325	325	325
Miscellaneous, N. O. C.			25	25	25
Telegraph	1.35				
Telephone	37.05	8.45	9	50	
TOTAL MAINTENANCE AND OPERATION	$ 578.15	$ 180.57	$ 859	$ 1,050	$ 850
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 735	$ 525
8 Chairs $ 200					
1 Table 150					
1 Posture Chair 25					
1 Rug 150					
TOTAL CAPITAL OUTLAY	$	$	$	$ 735	$ 525
TOTAL PROBATION COMMITTEE	$ 1,391.48	$ 613.07	$ 1,859	$ 3,501	$ 3,091

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall is the Los Angeles County Detention Home required by state law, and functions under the direction of the Los Angeles County Probation Committee. Annually between four and five thousand dependent and delinquent children are admitted for temporary care and study. Juvenile Hall also houses two branches of the Juvenile Court where two sessions of court are held daily.

APPROPRIATIONS $468,329

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
SALARIES AND WAGES	$ 228,181.56	$ 112,578.19	$ 268,400	$ 311,567	$ 311,567
Less Salary Savings				4,000	4,000
SALARIES AND WAGES—NET	$ 228,181.56	$ 112,578.19	$ 268,400	$ 307,567	$ 307,567
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 57.62	$ 19.94	$ 50	$ 100	$ 100
Repairs and Maintenance:					
Accumulating Equipment	39.00	15.00	31	31	31
Dictating	9.00	5.00	9	9	9
Miscellaneous Office Devices	40.00	20.00	40	40	40
Other Than Office Devices	258.55	42.81	400	400	400
Structural and Non-structural	12,258.79	5,554.87	10,950	15,555	13,416
Typewriters	173.00	71.00	143	143	143
Utilities Paid on Combined Rate:					
Electricity	1,913.40	833.86	1,800	2,200	2,200
Gas	166.97	48.63	175	200	200
Water	2,519.48	1,094.36	2,400	2,700	2,700
Miscellaneous Mechanical Service	2,221.76		250	250	250
Minor Installations and Changes	99.95				
Stores Service					
Bedding and Linens	2,385.22	583.85	2,000	3,000	3,000
Cleaning and Caretaking	4,405.00	1,404.30	4,000	4,800	4,500
Cleaning and Sanitation			200	225	225
Clothing and Sewing	6,883.86	3,006.84	7,000	8,500	8,500
Educational	864.32	325.48	800	1,000	1,000
Food Preparing and Serving	1,432.21	1,024.17	1,025	2,500	2,500
Heat, Light and Power	320.07	339.55	450	700	450
Household Furnishings, N. O. C.	207.62	285.83	286	175	175
Linoleum Replacements	34.59		100	100	100
Medical, Surgical and Laboratory	1,215.61	379.58	1,100	1,200	1,200
Miscellaneous, N. O. C.	97.09	64.72	200	200	200
Newspapers, Periodicals and Directories		3.59	4		
Occupational Therapy	28.36	26.17	40	75	75
Office, N. O. C.	392.72	48.81	200	200	200
Operating Supplies and Tools	1,129.38	224.04	1,000	1,250	1,250
Pest and Rodent Extermination Service	195.00	72.50	73		
Postage	89.62	69.50	150	175	175
Provisions	40,906.83	19,240.58	42,000	51,324	51,324
Record Books, Papers, Forms and Covers	1,176.60	523.03	750	1,000	850
Recreational	204.72	320.98	500	550	550
Rent of Equipment	74.09				
Repairs and Maintenance	157.73	183.77	184	200	200
School Supplies	127.93				
Writing	195.73	71.99	150	175	175
Inventory	1,698.04				

JUVENILE HALL—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other					
Audiometer Service		276.75	750	750	750
Auto Mileage	227.45	73.15	225	300	250
Barber Service		42.00	364	364	364
Cartographic Service	25.19	5.40	6	40	40
Dental Services			150	150	150
Educational	19,893.04		35,000	36,000	36,000
General Hospital Services	7,468.73	2,188.63	5,500	7,200	7,200
Laundry and Towel	4,497.28	1,596.38	4,600	5,500	5,500
Library Services	577.71	194.04	633	612	612
Medical, Surgical and Laboratory	792.96	100.06	400	450	450
Miscellaneous, N. O. C.	9.29		100	100	100
Photographic and Blueprinting		9.55	10	20	20
Provisions	8.98	3.18	4		
Record Books, Papers, Forms and Covers	.94				
Repairs and Maintenance—Structural and Non-structural	3.00				
Social Service Inquiries	36.00	15.04	16	50	
Steam	3,000.00	1,000.00	3,000	3,000	3,000
Telephone	1,900.24	833.91	1,800	2,300	2,300
TOTAL MAINTENANCE AND OPERATION	**$ 122,420.67**	**$ 42,242.84**	**$ 131,018**	**$ 155,813**	**$ 152,874**
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 528.08	$	$	$	$
Less Service Charges	2,100.00		3,000	2,100	2,100
Total Deductions	**$ 2,628.08**	**$**	**$ 3,000**	**$ 2,100**	**$ 2,100**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 119,792.59**	**$ 42,242.84**	**$ 128,018**	**$ 153,713**	**$ 150,774**
CAPITAL OUTLAY					
Equipment					
Books	$ 9.94	$ 22.91	$ 23	$ 50	$ 20
Cleaning and Caretaking Equipment				48	48
1 Vacuum Cleaner	$ 48				
Food Preparing and Serving				1,490	515
1 Electric Slicing Machine	$ 308				
1 Stainless Steel Table	207				
Furniture and Furnishings	323.79	213.84	980	2,096	2,096
50 Beds	$ 385				
6 Folding Cots	31				
6 Cribs	185				
4 Tables	41				
12 Chairs	37				
6 Chairs	154				
6 Desks	492				
4 Metal Stools	62				
4 Couches	257				
4 Tables	82				
2 Floor Lamps	41				
4 Card Tables	21				
1 Living Room Set and Extra Chair	308				
Medical				350	350
1 Basin Sterilizer	$ 298				
1 Dressing Cart	52				

JUVENILE HALL—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working				275	154
1 Power Hack Saw $ 31					
1 Bench Grinder 123					
Miscellaneous Production and Construction				77	30
3 Step Ladders $ 30					
Office and Drafting Supplies				175	51
1 Card File $ 40					
1 3-Hole Punch 11					
Office Equipment Other Than Furniture				593	593
4 Typewriters $ 500					
1 Mimeograph 93					
Picture Taking and Exhibiting	348.50				
Printing, Fibre, Cloth and Leather Working				115	115
1 Power Sewing Machine $ 115					
Refrigeration Equipment				974	974
1 Refrigeration Unit $ 769					
1 Refrigerator 205					
Total Equipment	$ 682.23	$ 236.75	$ 1,003	$ 6,243	$ 4,946
Structural and Non-structural Improvements					
Additions to Buildings	$	$	$ 25,000	$	$
Barbed Wire Barrier		229.06	230		
Cupboards and Bookcases				1,535	796
Fences	4,043.00				
Gate and Driveway for Entrance from Henry Street				984	984
Hood for Kitchen Range				170	170
Outdoor Tables and Benches				721	500
Power Elevator				2,500	2,500
Steel Stairway E. Wing Hospital Building		207.95	208		
Sump Pump				92	92
Total Structural and Non-structural Improvements	$ 4,043.00	$ 437.01	$ 25,438	$ 6,002	$ 5,042
TOTAL CAPITAL OUTLAY	$ 4,725.23	$ 673.76	$ 26,441	$ 12,245	$ 9,988
TOTAL JUVENILE HALL	$ 352,699.38	$ 155,494.79	$ 422,859	$ 473,525	$ 468,329

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is a school provided by Los Angeles County for the care of problem girls who are court wards. The budget represents the minimum amount required for the operation and maintenance of this school.

APPROPRIATIONS $79,682

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 33,391.06	$ 14,728.80	$ 37,700	$ 42,645	$ 42,645
Less Salary Savings				1,000	1,000
SALARIES AND WAGES—NET	$ 33,391.06	$ 14,728.80	$ 37,700	$ 41,645	$ 41,645
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 409.93	$ 150.08	$ 450	$ 485	$ 485
Miscellaneous Mechanical Service	77.04	24.42	250	300	250
Repairs and Maintenance:					
Accumulating Equipment	5.00	2.00	5	5	5
Structural and Non-structural Improvements	4,952.98	152.57	3,426	5,929	5,056
Typewriters	150.00	75.00	150	150	150
Mimeograph			17	17	17
Miscellaneous Office Devices	20.00	7.00	7		
Other Than Office Devices	275.24	12.79	13	50	50
Stores Service					
Cleaning and Caretaking	606.26	197.73	650	700	700
Cleaning and Sanitation	8.60				
Clothing, Dry Goods and Notions—Personal	769.70	402.06	950	1,000	1,000
Drugs and Medicines	26.44				
Electrical	45.22	15.39	100	100	100
El Retiro High School—Supplies	347.63	185.46	375	400	400
Food Preparing and Serving	65.91	145.90	175	175	175
Furnishings, N. O. C.	295.84	279.88	500	1,000	1,000
Gardeners' and Agricultural	10.25	3.61	75	100	100
Ice	30.11	15.23	30	30	30
Medical, Surgical and Laboratory	54.80	15.22	75	100	75
Miscellaneous, N. O. C.	474.61	138.73	550	600	600
Newspapers, Periodicals and Directories	22.85	7.32	8		
Office, N. O. C.	180.18	33.75	125	125	125
Postage	101.50	15.00	90	90	90
Provisions	8,286.16	2,963.99	11,000	11,000	8,600
Repairs and Maintenance	255.85	96.03	97	200	200
Inventory	Cr. 172.63				

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	104.95	33.50	200	200	200
Cleaning and Sanitation (Laundry)	213.64	73.18	250	215	215
Drugs and Medicines	8.63				
Electricity	2,083.87	666.29	2,300	2,300	2,300
Gas	890.58	260.45	900	900	900
Miscellaneous, N. O. C.	87.98	16.67	200	200	200
Provisions	2,034.93	1,003.69	1,004	2,400	2,400
Telegraph			14	14	14
Telephone	268.40	97.90	275	275	275
Trimming Trees	743.65				
Water	891.37	492.23	1,300	1,300	1,200
L. A. High School District	6,242.09		10,045	13,000	13,000
TOTAL MAINTENANCE AND OPERATION	$ 30,869.56	$ 7,583.07	$ 35,606	$ 43,360	$ 39,912
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 4,753.49	$ 1,901.72	$ 4,900	$ 5,800	$ 5,800
Service Charges	60.05	21.02	22		
Total Deductions	$ 4,813.54	$ 1,922.74	$ 4,922	$ 5,800	$ 5,800
TOTAL MAINTENANCE AND OPERATION —NET	$ 26,056.02	$ 5,660.33	$ 30,684	$ 37,560	$ 34,112
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$	$ 245	$ 245
2 Vacuum Cleaners $ 90					
5 Carpet Sweepers 50					
2 Wash Machine Wringers 55					
6 Electric Irons 50					
Furniture and Furnishings	568.16		500	1,820	1,670
1 Bedroom Set $ 145					
3 Rugs 225					
12 Chairs 100					
2 Electric Refrigerators 1,200					
Measuring and Observing	36.72				
School Books		37.89	400	400	400
Life Saving	19.83				
Office Equipment Other Than Furniture				1,200	375
3 Typewriters $ 375					
Lawn and Garden				390	205
1 Power Lawn Mower $ 175					
2 Hand Lawn Mowers 30					
Printing and Fibre, Cloth and Leather Working				875	435
3 Sewing Machines $ 435					
Total Equipment	$ 624.71	$ 37.89	$ 900	$ 4,930	$ 3,330
Structural and Non-structural Improvements					
Fire Escape Stairway	$	$	$	$ 275	$ 275
Fire Alarm System				320	320
Total Structural and Non-structural Improvements	$	$	$	$ 595	$ 595
TOTAL CAPITAL OUTLAY	$ 624.71	$ 37.89	$ 900	$ 5,525	$ 3,925
TOTAL EL RETIRO	$ 60,071.79	$ 20,427.02	$ 69,284	$ 84,730	$ 79,682

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all Juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

APPROPRIATIONS $1,210,472

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 678,434.85	$ 322,745.09	$ 843,900	$1,011,762	$1,010,280
Deductions					
Salary Savings	$	$	$	$ 24,000	$ 24,000
Service Charges				16,449	16,449
Total Deductions	$	$	$	$ 40,449	$ 40,449
SALARIES AND WAGES—NET	$ 678,434.85	$ 322,745.09	$ 843,900	$ 971,313	$ 969,831
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 642.00	$ 124.00	$ 600	$ 1,200	$ 1,200
Miscellaneous Mechanical Service	284.54	80.46	250	250	250
Minor Installations and Changes	268.89	30.45	31	600	600
Repairs and Maintenance:					
Accumulating Equipment	167.00	83.00	167	157	157
Dictating	780.00	399.00	798		
Miscellaneous Office Devices	84.00	42.00	84	953	953
Other Than Office Devices	200.58	95.65	200	250	250
Structural and Non-structural	80.75	1.00	1		
Typewriters	775.00	382.00	765	820	820
Undistributed		3,357.55			
Stores Service					
Membership Dues	7.00	7.00	12	12	12
Newspapers, Periodicals and Directories	455.41	14.15	75	75	75
Office, N. O. C.	1,059.42	845.76	1,800	1,250	1,250
Printing Supplies	1,075.50				
Postage	5,939.77	1,529.40	6,200	6,300	6,300
Publication of Pamphlets and Books	140.43				
Record Books, Papers, Forms and Covers	5,754.17	1,816.08	5,800	6,200	6,200
Rent of Equipment	268.00	305.00	720	720	720
Waste Removal Service	13.00				
Writing	375.02	171.88	550	380	380
All Other					
Auto Mileage Allowance	28,939.85	9,718.65	34,000	38,000	38,000
Cartographic Service	21.26	84.99	300	350	350
Electricity—Light	175.69	52.29	53		
Electricity—Power	17.50	5.00	5		
Gas	76.70	5.93	6		
Indexing Service				12,500	12,500
Meals and Lodging	804.40	466.44	1,050	1,000	1,000
Messenger Services		25.00	50	69	69
Miscellaneous, N. O. C.	38.58	10.00	50	60	60
Newspapers, Periodicals, and Directories		.50	1		
Photographic and Blueprinting	211.59	37.43	100	150	150
Postage	12.94	5.94	25	25	25
Record Books, Papers, Forms and Covers	.34				
Rent of Offices		1,000.00	1,000		
Social Service Inquiries	648.68	205.60	700	750	750
Telegraph	1,175.78	346.80	950	1,000	1,000
Telephone	701.49	157.90	500	500	500
Transportation, Local			1,400	1,200	1,200
Transportation, R. R.	3,189.47	1,451.19	2,000	2,000	2,000
Vital Statistics—Certificates	58.56	16.63	50	50	50
Water	17.48	9.74	10		
Total General Services	$ 54,460.79	$ 22,884.41	$ 60,303	$ 76,821	$ 76,821

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Delinquency Prevention Section					
Mechanical Service					
Auto Service	$ 555.74	$ 139.74	$ 500	$ 725	$ 550
Minor Installations and Changes	7.18				
Miscellaneous Mechanical Services	29.50		250	200	200
Repairs and Maintenance Structural and Non-structural	158.98	67.04	100	100	100
Stores Service					
Furnishings	502.25				
Ice	32.58	11.53	35	35	35
Medical Supplies	1.02				
Newspapers, Periodicals and Directories	14.35				
Office, N. O. C.	86.57	3.23	60	100	100
Operating Supplies and Tools	838.78	282.59	2,250	4,760	4,760
Postage	43.00		50	100	50
Printing Supplies	54.00				
Publication of Pamphlets and Books			325	300	300
Record Books, Papers, Forms and Covers	29.05	168.10	169	100	100
Rent of Equipment	141.00	35.00	70	70	70
Repairs and Maintenance Tools, Devices and Equipment	18.80	4.60	5		
Waste Removal Service	143.00	65.00	160	160	160
Writing	14.66	1.83	20	30	20
All Other					
Auto Mileage Allowance	1,532.50	766.25	2,800	4,000	4,000
Electric Power	12.50	7.50	30	30	30
Electricity	113.23	72.66	250	300	300
Gas	45.84	17.69	80	80	80
Rent of Offices		75.00	75		
Rent	2,535.00			2,900	2,900
Water	14.06	9.18	50	75	50
Total Delinquency Prevention Section	$ 6,923.59	$ 1,726.94	$ 7,279	$ 14,065	$ 13,805
Forestry Camps					
Mechanical Service					
Auto Service	$ 975.92	$ 206.50	$ 1,200	$ 900	$ 900
Maintenance Structural and Non-structural Improvements	8,681.10	1,310.01	35,000	59,000	55,500
Minor Installations and Changes	2,725.36	503.87	1,000	1,000	1,000
Miscellaneous Mechanical Service	373.56	.21	1	3,000	3,000
Repairs and Maintenance: Other Than Office Devices	56.22	255.94	500	500	500
Stores Service					
Agricultural	23.58				
Athletic Equipment	59.87	259.01	500	600	600
Cleaning and Caretaking	223.25	253.53	900	1,000	1,000
Cleaning—Laundry	218.97	349.80	900	2,500	2,500
Clothing	2,089.21	1,439.46	5,500	4,500	4,500
Operating	435.43				
Food	12,562.55	5,916.56	18,000	37,200	37,200
Food Preparing and Serving	152.34				
Fuel	507.59	78.24	80	100	
Gasoline	498.30	92.40	400	400	300
Furnishings	856.08	1,237.43	4,500	2,200	2,200
Handicraft Supplies	148.14	281.58	650	900	900
Medical Supplies	151.80	118.66	275	600	600
Miscellaneous, N. O. C.	208.13				
Office, N. O. C.	111.86	18.86	50		
Ploughing				200	200
Property and Life Protection	13.94	59.33	150	150	150
Record Books, Papers, Forms and Covers	47.09	18.28	75		
Seed				200	200
Tools, Farming	121.41	136.33	250	200	200
Tools		6.48	250	250	250
Wood			400	500	500
Writing Supplies		1.63	10		
Shoe Repairs		65.05	200	350	350

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Forestry Camps—Continued					
All Other					
Auto Mileage Allowance	5,027.90	2,244.95	7,000	7,000	7,000
Compensation of Juveniles	3,562.75	1,871.50	5,600	10,800	10,800
Electricity		105.12	850	2,000	2,000
Fuel		240.68	700	700	700
Gas—Tuna Camp				400	400
Repairs and Maintenance			30	100	100
Structural and Non-structural	514.64	103.00	103		
Tools, Devices and Equipment	193.32	86.19	87		
Gasoline		3.40	4		
Food Preparing and Serving	2,548.54				
Telephone	206.67	284.35	600	900	900
Rent of Offices		1,145.16	3,000	3,000	3,000
Miscellaneous, N. O. C.	77.06				
Total Forestry Camps	**$ 43,372.58**	**$ 18,693.51**	**$ 88,765**	**$ 141,150**	**$ 137,450**
TOTAL MAINTENANCE AND OPERATION	**$ 104,756.96**	**$ 43,304.86**	**$ 156,347**	**$ 232,036**	**$ 228,076**
Less Service Charges	3,592.65	2,013.02	9,910	10,065	9,805
TOTAL MAINTENANCE AND OPERATION—NET	**$ 101,164.31**	**$ 41,291.84**	**$ 146,437**	**$ 221,971**	**$ 218,271**
CAPITAL OUTLAY					
Equipment					
Books	$ 56.40	$ 13.33	$ 60	$ 100	$ 100
Cleaning and Sanitation			250		
Communicating and Signaling				550	550
5 Radios	$ 550				
Electrical				125	125
2 Motors	$ 125				
Fire Fighting				350	350
23 Fire Extinguishers	$ 300				
2 Ladders	50				
Food Preparing and Serving				1,890	1,890
1 Kitchen Range	$ 400				
1 Fryer	170				
1 Sink	200				
2 Meat Choppers and Mixer	660				
2 Slicers	460				
Furniture and Furnishings	1,437.37	971.02	3,055	5,010	5,010
2 Desks	$ 200				
10 "	850				
12 "	600				
60 Cots	360				
30 Chairs	375				
10 "	250				
14 "	550				
10 Tables	125				
3 "	75				
6 "	75				
5 Blackboards	50				
10 Chaindex Cabinets	1,500				
Gymnasium and Playground				45	45
3 Toboggans	$ 45				
Heating				1,395	1,395
1 Stove	$ 75				
22 Stoves	1,320				

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Measuring and Observing				150	150
2 Counter Scales $ 75					
2 Platform Scales 75					
Metal Working				335	335
2 Grinders $ 250					
2 Hand Drills 85					
Miscellaneous Heat, Light and Power				725	250
4 Heaters—Water $ 250					
Non-metal Working Equipment			185	100	100
1 Jig Saw $ 100					
Office Equipment Other Than Furniture			250	11,685	8,170
24 Typewriters $3,000					
12 Dictating Machines 2,820					
1 Bookkeeping Machine 2,350					
Picture Taking and Exhibiting				400	400
1 Sound Projector $ 350					
1 Screen 50					
Road Department	3,064.64				
Total Equipment	**$ 4,558.41**	**$ 984.35**	**$ 3,800**	**$ 22,860**	**$ 18,870**
Structural and Non-structural Improvements					
Baldy Camp Building Alteration	$	$	$	$ 3,500	$ 3,500
Camp No. 6	3,499.40				
Total Structural and Non-structural Improvements	**$ 3,499.40**	**$**	**$**	**$ 3,500**	**$ 3,500**
TOTAL CAPITAL OUTLAY	**$ 8,057.81**	**$ 984.35**	**$ 3,800**	**$ 26,360**	**$ 22,370**
TOTAL PROBATION DEPARTMENT	**$ 787,656.97**	**$ 365,021.28**	**$ 994,137**	**$1,219,644**	**$1,210,472**

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.)

APPROPRIATION $299,636

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Board and Care	$ 250,037.97	$ 103,865.04	$ 265,000	$ 300,000	$ 300,000
Merchandise			3,000	3,000	
Nursing Service				2,100	
TOTAL MAINTENANCE AND OPERATION	$ 250,037.97	$ 103,865.04	$ 268,000	$ 305,100	$ 300,000
Less Service Charges				364	364
TOTAL CARE OF JUVENILE COURT WARDS—NET	$ 250,037.97	$ 103,865.04	$ 268,000	$ 304,736	$ 299,636

Juvenile Forestry Camps

CUSTODY OF JUVENILE DELINQUENTS

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
SALARIES AND WAGES					
Camp Operation and Subsistence	$ 13,980.20	$ 5,804.04	$ 16,175	$	$
Maintenance of Structural and Non-structural Improvements		181.04	182		
Maintenance and Operation of Mechanical Equipment		29.61	30		
TOTAL SALARIES AND WAGES	**$ 13,980.20**	**$ 6,014.69**	**$ 16,387**	**$**	**$**
MAINTENANCE AND OPERATION					
Camp Operation and Subsistence	$ 60,880.75	$ 24,956.06	$ 60,524	$	$
Compensation of Juveniles	25,962.25	7,315.75	25,266		
Maintenance and Operation of Mechanical Equipment	342.58	135.86	412		
Maintenance of Structural and Non-structural Improvements	1,360.81	541.14	1,791		
Operation of Automotive Equipment	357.55	130.69	483		
TOTAL MAINTENANCE AND OPERATIONS	**$ 88,903.94**	**$ 33,079.50**	**$ 88,476**	**$**	**$**
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Juvenile Camp No. 3					
Rebuild Burnout Toilets, 3 Units to 1 Single	$	$ 173.10	$ 400	$	$
Refloor Kitchen L. A. Co. 374		23.73	66		
Water System Addition	55.93				
Well	734.11	1,364.24	1,600		
Re-roofing of Mess Hall L. A. Co. 374		431.25	574		
Juvenile Camp No. 4					
Addition to Dormitory L. A. Co. 442		193.75	1,182		
Refloor Kitchen and Supply Room L. A. Co. 435		.63	135		
Re-roof Supply Room L. A. Co. 435		51.36	106		
TOTAL CAPITAL OUTLAY	**$ 790.04**	**$ 2,238.06**	**$ 4,063**	**$**	**$**
TOTAL JUVENILE FORESTRY CAMPS	**$ 103,674.18**	**$ 41,332.25**	**$ 108,926**	**$**	**$**

NOTE: This budget has been consolidated with the Forester and Fire Warden budget for 1945-46 appropriations.

Miscellaneous Special Appropriations

	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Federal Grant—Nurses Training Fund	$Cr.21,538.71	$Cr.127,629.61	$Cr.127,630	$	$

Education

(Except Schools)

Total Appropriations **$751,914**

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $162,950

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
SALARIES AND WAGES	$ 122,016.19	$ 57,123.42	$ 129,300	$ 143,127	$ 142,743
Less Salary Savings				2,500	2,500
SALARIES AND WAGES—NET	$ 122,016.19	$ 57,123.42	$ 129,300	$ 140,627	$ 140,243
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1.25	$ 21.50	$ 138	$ 500	$ 500
Minor Installations and Changes	433.37	30.74	83	99	99
Miscellaneous Mechanical Services	66.99	103.78	140	401	401
Repairs and Maintenance:					
Accumulating Equipment	217.00	108.00	108	217	217
Other Than Office Devices	69.46	10.56	11		
Typewriters	540.00	270.00	270	540	540
Structural and Non-structural Improvements	415.32			125	125
Stores Service					
Binding and Book Repairing	16.98	348.50	349	400	390
District School Warrants	5,429.23	6,425.44	6,426	7,050	6,550
Newspapers, Periodicals and Directories	64.35			65	14
Miscellaneous, N. O. C.	472.24	175.66	500	500	500
Postage	2,974.53	1,700.00	2,015	3,800	3,800
Publishing Pamphlets and Books	309.85		657	1,000	1,000
Record Books, Papers, Forms and Covers	2,024.46	883.41	1,393	2,500	2,500
Writing Supplies	159.12	11.66	78	150	150
All Other					
Auto Mileage Allowance	615.30	258.40	349	600	600
Cartage				5	
Express	11.34	5.45	30	50	50
Maps and Blueprints	14.40	1.26	2	100	69
Meals and Lodging	148.99	30.70	118	175	175
Membership Dues	2.00				
Miscellaneous, N. O. C.	2.00	.50	1		
Postage Due—Reimbursement	19.86	4.41	13	25	25
Telegraph	128.11	125.89	211	400	400
Transportation	279.82	66.05	133	275	275
TOTAL MAINTENANCE AND OPERATION	$ 14,415.97	$ 10,581.91	$ 13,025	$ 18,977	$ 18,380
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 366.25	$ 141.86	$ 1,113	$ 1,969	$ 1,780
16 Chairs—Posture $ 360					
85 Chairs—Folding 638					
6 Desks 390					
17 Files 260					
1 Blackboard 50					
4 Tables 34					
1 Wardrobe 48					
Office Equipment Other Than Furniture				2,547	2,547
2 Comptometers $ 792					
1 Elect. Check Signing Machine 1,000					
6 Typewriters 755					
Hand Conveyed Vehicles				50	
TOTAL CAPITAL OUTLAY	$ 366.25	$ 141.86	$ 1,113	$ 4,566	$ 4,327
TOTAL SUPERINTENDENT OF SCHOOLS	$ 136,798.41	$ 67,847.19	$ 143,438	$ 164,170	$ 162,950

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

Established by the Board of Supervisors, September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes the unincorporated portion of the County (except Altadena Library District), and 23 municipalities. The Central Library is located at 322 South Broadway and there are 131 branches which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors, and carries contracts with 85 elementary school districts to supply books required for the County Courses of Study.

APPROPRIATIONS $551,964

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 302,574.83	$ 138,764.67	$ 353,800	$ 417,416	$ 408,000
Deductions					
Service Charges to Institutions	$	$	$	$ 13,742	$ 13,742
Service Charges to Schools				14,982	14,982
Departmental Credits				1,671	1,671
Total Deductions	$	$	$	$ 30,395	$ 30,395
SALARIES AND WAGES—NET	$ 302,574.83	$ 138,764.67	$ 353,800	$ 387,021	$ 377,605
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,648.88	$ 705.09	$ 2,000	$ 2,100	$ 2,100
Miscellaneous Mechanical Service	386.74	345.57	945	550	550
Repairs and Maintenance:					
Accumulating Equipment	30.00	8.32	25	42	42
Miscellaneous Office Devices	109.97	24.00	72	72	72
Other Than Office Devices				15	15
Typewriters	866.03	312.68	938	923	923
Rent of Equipment	16.50	33.00	66	66	
Stores Service					
Binding and Book Repairing	11,846.48	4,224.29	12,006	12,000	12,000
Hardware and Lumber	400.63	312.54	947	1,700	1,700
Linoleum			200	300	300
Medical, Surgical and Laboratory Supplies				369	369
Membership Dues and Subscriptions	88.50	13.50	100	100	100
Miscellaneous, N. O. C.	1,276.63	560.59	1,500	1,800	1,780
Newspapers, Periodicals and Directories	5,307.39	1,222.32	5,336	5,300	5,300
Office, N. O. C.	507.36	174.20	750	850	850
Postage	1,101.50		1,108	1,000	1,000
Printing Pamphlets and Books	22.01	4.61	35	50	50
Record Books, Papers, Forms and Covers	2,573.11	1,556.22	2,948	3,000	3,000
Rent of Equipment	86.64	86.64	87	120	87
Writing	157.15	70.51	206	225	225
All Other					
Auto Mileage	240.20	123.35	298	370	370
Electricity	5,263.66	2,184.66	5,515	5,500	5,500
Express	2.89	4.91	20	25	25
Freight		3.76	11	10	10
Gas	1,492.34	191.26	1,413	1,600	1,600
Library Congress Cards	461.25	102.50	303	250	250
Maps and Blueprints	50.86			25	25
Meals and Lodging	66.29	20.19	45	150	150
Messenger Service	18.00	8.00	18	20	20
Miscellaneous Repairs			15	25	25
Miscellaneous Service	7.50	1.58	18	1,169	1,169
Miscellaneous Supplies	9.95	.62	36	25	25
Pamphlets	58.95	65.23	172	200	200

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Photographing and Blueprinting		9.98	25	25	25
Postage	1,121.76	9.76	1,213	1,000	1,000
Rent of Branches	40,456.30	21,384.00	43,545	47,000	47,000
Rent of Parking Space	84.00	35.00	84	84	84
Rent of P. O. Box	20.05	10.85	22	25	25
Rent, N. O. C.				1,500	1,500
Storage	1.00	1.00	3	5	5
Telegraph	4.40		6	5	5
Telephone	60.00	25.00	66	70	70
Transportation, Local	24.99	33.10	116	150	150
Water	174.66	67.25	181	200	200
Workmen's Compensation	285.64		550	600	580
TOTAL MAINTENANCE AND OPERATION	$ 76,330.21	$ 33,936.08	$ 82,944	$ 90,615	$ 90,476
Deductions:					
Departmental Credits	$	$ 718.09	$ 900	$ 1,462	$ 1,462
Service Charge to Schools	1,771.28		1,550	1,575	1,575
Total Deductions	$ 1,771.28	$ 718.09	$ 2,450	$ 3,037	$ 3,037
TOTAL MAINTENANCE AND OPERATION—NET	$ 74,558.93	$ 33,217.99	$ 80,494	$ 87,578	$ 87,439
CAPITAL OUTLAY					
Equipment					
Books	$ 67,477.71	$ 29,056.34	$ 68,699	$ 70,443	$ 70,443
Furniture and Furnishings	1,679.92	225.00	1,383	4,329	4,329
145 Sections Shelving $2,538					
40 Dictionary Stands 300					
3 Map Cases 45					
1 Charging Desk 250					
18 Tables 540					
60 Chairs 171					
6 Chairs 50					
4 Catalog Cases 285					
2 Desks 150					
Hand Conveyed Vehicles	30.00		320		
Heat, Light and Power	42.90				
Office Equipment Other Than Furniture			240	2,516	2,516
1 Adding Machine $ 235					
15 Typewriters 1,875					
1 Comptometer 406					
Woodworking Machinery				75	75
1 Drill Press $ 75					
Total Equipment	$ 69,230.53	$ 29,281.34	$ 70,642	$ 77,363	$ 77,363
Service Charges to Schools	18,999.65		17,450	20,443	20,443
TOTAL EQUIPMENT—NET	$ 50,230.88	$ 29,281.34	$ 53,192	$ 56,920	$ 56,920
Structural and Non-structural Improvements					
Branch Library Building	$	$	$	$ 30,000	$ 30,000
TOTAL CAPITAL OUTLAY—NET	$ 50,230.88	$ 29,281.34	$ 53,192	$ 86,920	$ 86,920
TOTAL PUBLIC LIBRARY	$ 427,364.64	$ 201,264.00	$ 487,486	$ 561,519	$ 551,964

Public Library—Service to Schools

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contracts to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $37,000

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES					
Library Service to Schools	$ 12,246.10	$ 3,387.84	$ 14,505	$ 14,982	$ 14,982
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 294.43	$ 69.36	$ 300	$ 300	$ 300
Stores Service					
Binding and Book Repairing	987.64	490.67	1,000	1,000	1,000
Miscellaneous, N. O. C.	159.34	39.56	210	250	250
All Other					
Meals and Lodging	11.87	5.50	20	25	25
Storage		50	1		
TOTAL MAINTENANCE AND OPERATION	$ 1,453.28	$ 605.59	$ 1,531	$ 1,575	$ 1,575
CAPITAL OUTLAY					
Equipment					
Books, Elementary School	$ 18,054.43	$	$ 17,450	$ 20,443	$ 20,443
Furniture and Furnishings	945.22				
TOTAL CAPITAL OUTLAY	$ 18,999.65	$	$ 17,450	$ 20,443	$ 20,443
TOTAL PUBLIC LIBRARY—SERVICE TO SCHOOLS	$ 32,699.03	$ 3,993.43	$ 33,486	$ 37,000	$ 37,000

Recreation

Total Appropriations **$1,132,539**

Department of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS; PROVIDES INSTRUCTION IN ART SUBJECTS

The Museum, located in Exposition Park, was founded in 1910, and is supported by County appropriations. It is devoted to the accumulation, preservation and display of material of museum value in history, science and art. Otis Art Institute, a division of the Museum, was founded in 1918. Through night and day classes it provides instruction, at a nominal cost, in numerous major courses. Hancock Park or Rancho La Brea, also a division of the Museum, was presented to the County in 1923. It is twenty acres in extent and from this area the remarkable collection of extinct animals in the Museum was excavated.

APPROPRIATIONS $322,197

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 186,359.10	$ 89,107.68	$ 218,200	$ 258,262	$ 239,421
Deductions					
Salary Savings	$	$	$	$ 5,200	$ 5,200
Service Charges				30	30
Total Deductions	$	$	$	$ 5,230	$ 5,230
SALARIES AND WAGES—NET	$ 186,359.10	$ 89,107.68	$ 218,200	$ 253,032	$ 234,191
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 6.00	$ 3.00	$ 6	$ 6	$ 6
Miscellaneous Office Devices	62.00	46.00	93	93	93
Typewriters	236.00	97.00	194	224	194
Stores Service					
Membership Dues	20.00	15.00	35	35	35
Miscellaneous, N. O. C.	Cr. 75.06	137.02	138	20	20
Office, N. O. C.	30.74	3.04	40	40	40
Photographic	212.88	167.79	200	200	200
Postage	85.00	20.00	96	110	110
Printing Supplies	6.88	46.70	300	300	300
Printing and Other Reproductive Services	1,555.09	674.78	1,900	1,900	1,900
Record Books, Papers, Forms and Covers	67.77	63	75	100	100
Repairs and Maintenance, Tools, Devices and Equipment		25.37	26		
Writing	9.19	.15	10	10	10
All Other					
Hershey Fund				22,767	22,767
Photographic Supplies	1.21				
Postage	3.48		4	4	4
Telephone	911.84	315.01	950	970	970
Telegraph	.95				
Transportation, Local	.20	16.80	17	17	17
Printing and Other Reproductive Services	23.40				
Miscellaneous, N. O. C.	1.00	.90	2		
Total Administration	$ 3,158.57	$ 1,569.19	$ 4,086	$ 26,796	$ 26,766
Maintenance Section					
Mechanical Service					
Auto Service	$ 251.81	$ 88.18	$ 255	$ 357	$ 357
Repairs and Maintenance:					
Miscellaneous Office Devices	48.11				
Other Than Office Devices		4.71	72	72	72
Structural and Non-structural Improvements	1,868.66	1,511.19	5,242	9,040	8,465
Minor Installations and Changes			625		
Stores Service					
Cleaning and Caretaking	264.63	105.09	340	400	350
Electrical	698.03	429.95	940	1,000	1,000
Fuel	1,350.08		1,380	1,380	1,380
Materials, N. O. C.	9.68	5.00	530	400	400
Miscellaneous, N. O. C.	432.02	185.04	560	600	550
Operating Supplies and Tools	146.72	120.02	250	250	200
Wrapping and Shipping	74.65	11.79	50	50	50

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Maintenance Section—Continued					
All Other					
Cartage	2.45	.70	4	4	4
Electricity	8,763.58	3,763.87	9,092	9,242	9,242
Gas	648.84	291.81	648	648	648
Miscellaneous, N. O. C.	.51	2.20	32	20	20
Operating Supplies and Tools		10.00	10		
Repairs and Maintenance:					
Structural and Non-structural	12.00	22.00	22	197	197
Tools, Devices and Equipment	41.45	35.96	70	70	70
Water	600.84	290.39	615	650	650
Total Maintenance Section	$ 15,214.06	$ 6,877.90	$ 20,737	$ 24,380	$ 23,655
Section of Exhibitions					
Mechanical Service					
Repairs and Maintenance:					
Structural and Non-structural	$	$ 248.61	$ 249	$	$
Other Than Office Devices	10.25				
Stores Service					
Art Exhibit Supplies	1,214.26	239.39	446	600	500
Expert Services—Painting Backgrounds			150	650	650
Lectures, Entertainments and Art Exhibits	78.11	30.00	130	200	200
Materials, N. O. C.	300.22	26.74	130	1,260	1,260
Membership Dues	28.00	4.00	44	44	44
Miscellaneous, N. O. C.		15.00	15		
Museum Supplies:					
Botanical	5.94		10	10	10
Entomological	242.02	.97	250	720	720
Field	8.87			300	300
Historical Section	60.57	16.31	46	60	60
Mineralogy				50	50
Model Makers	17.51		32	65	65
Ornithological	.81		8	15	15
Osteologist and Paleontologist	25.47	7.75	60	80	80
Taxidermist	141.46	56.02	262	400	400
Zoological	.87		20	112	112
Office, N. O. C.	49.71	90.93	91	50	50
Photographic and Blueprinting	175.19		125	362	362
Postage	382.50	60.00	350	440	440
Printing, Engraving and Binding	581.46				
Printing and Other Reproductive Services	2,076.54	107.41	2,205	2,000	2,000
Repairs and Maintenance	5.00		5	10	10
All Other					
Auto Mileage	84.95	166.00	230	650	300
Expert Services			1,000	2,500	2,500
Exploratory Drilling and Excavations				3,000	3,000
Express	844.07	253.06	1,084	1,260	1,260
Freight	2.95	45.89	70	100	100
Insurance	3,043.35	1,063.16	3,500	4,500	4,500
Lectures, Entertainments and Art Exhibits	1,014.68	565.90	1,015	1,400	900
Meals and Lodging	17.26	166.00	316	450	300
Miscellaneous, N. O. C.	.30				
Museum Supplies	11.78				
Museum Supplies—Field		.97	50		
Repairs and Maintenance	17.34	8.20	15	25	25
Telegraph and Telephone	32.32	9.91	30	30	30
Transportation	15.00				
Total Section of Exhibitions	$ 10,488.76	$ 3,182.22	$ 11,938	$ 21,343	$ 20,243

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Section of Education					
Stores Service					
Binding and Book Repairing	$ 653.36	$ 143.35	$ 670	$ 850	$ 650
Library	38.60	13.57	38	40	40
Membership Dues	4.00				
Museum	104.66	30.10	105	200	200
Newspapers, Periodicals and Directories	379.48	7.69	382	330	330
Photographic Supplies	196.05	47.98	134	150	150
Postage	58.00	14.00	56	20	20
All Other					
Cartage and Freight	3.88		5	5	5
Lectures, Entertainments and Art Exhibits		180.00	180	500	200
Museum	5.78		5	5	5
Printing, Engraving and Binding	76.89	25.63	77	77	77
Total Section of Education	$ 1,520.70	$ 462.32	$ 1,652	$ 2,177	$ 1,677
Section of Art Instruction					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 6.00	$ 3.00	$ 6	$ 6	$ 6
Other Than Office Devices	9.40		15	15	15
Structural and Non-structural Improvements	2,144.71	33.60	160	4,244	4,244
Typewriters	15.00	8.00	15	15	15
Stores Service					
Advertising and Publication of Notices	313.54	132.15	304	312	312
Cleaning and Caretaking	65.13	36.29	92	92	92
Educational	137.86	60.33	120	120	120
Furnishings		101.99	102	250	250
Miscellaneous, N. O. C.	145.68	23.97	90	150	150
Newspapers, Periodicals and Directories	84.30		65	65	65
Office, N. O. C.	11.34	5.05	20	20	20
Photographic and Blueprinting	11.76		10	10	10
Postage	85.00	23.00	128	170	140
Printing and Other Reproductive Services	479.69	16.96	370	400	400
Record Books, Papers, Forms and Covers	22.23	45.93	80	50	50
Writing	4.97	3.61	7	8	8
All Other					
Electricity	500.15	201.07	550	550	550
Gas	463.23	99.68	460	460	460
Models	2,037.00	1,101.50	2,301	4,000	4,000
Telephone and Telegraph	328.74	132.22	320	320	320
Transportation		5.60	6	6	6
Water	265.60	134.73	280	280	280
Total Section of Art Instruction	$ 7,131.33	$ 2,168.68	$ 5,501	$ 11,543	$ 11,513
TOTAL MAINTENANCE AND OPERATION	$ 37,513.42	$ 14,260.31	$ 43,914	$ 86,239	$ 83,854
Less Service Charges	21.69		40	15	15
TOTAL MAINTENANCE AND OPERATION —NET	$ 37,491.73	$ 14,260.31	$ 43,874	$ 86,224	$ 83,839

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Equipment					
Books	$ 831.06	$ 165.36	$ 900	$ 1,000	$ 1,000
Furniture and Furnishings	56.12		200	242	242
2 Model Stands $ 50					
24 Painting Tables 192					
Hand Conveyed Vehicles				45	45
1 Hand Truck $ 45					
Library, Art, Museum and School				130	130
1 Anatomical Chart $ 30					
Drawing Casts 100					
Metal Working	17.37			25	25
1 Pipe Stock and Dies $ 25					
Motor Vehicles				180	180
1 Canvas Top for Truck $ 180					
Office Equipment Other Than Furniture				440	440
4 Typewriters $ 440					
Picture Taking and Exhibiting	21.99		134	135	135
1 Portable Projecting Screen $ 25					
1 Kodachrome Projector 85					
1 Camera Tripod 25					
Printing and Fibre, Cloth and Leather Working				1,670	1,670
1 Multilith Duplicator $1,670					
Wood Working Machinery				160	160
1 Portable Sander $ 160					
Total Equipment	$ 926.54	$ 165.36	$ 1,234	$ 4,027	$ 4,027
Structural and Non-structural Improvements					
Drinking Fountains—Hancock Park	$	$	$ 382	$	$
Guard Rail—Hancock Park	280.30				
Wire Fence—La Brea Pits			4,000		
Sidewalk—Taxidermy Building				140	140
Total Structural and Non-structural Improvements	$ 280.30	$	$ 4,382	$ 140	$ 140
TOTAL CAPITAL OUTLAY	$ 1,206.84	$ 165.36	$ 5,616	$ 4,167	$ 4,167
TOTAL DEPARTMENT OF HISTORY, SCIENCE AND ART	$ 225,057.67	$ 103,533.35	$ 267,690	$ 343,423	$ 322,197

Gardening—Public Grounds

LANDSCAPING AND CARE OF GROUNDS

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 129,121.09	$	$	$	$
MAINTENANCE AND OPERATION	$ 24,435.26	$	$	$	$
CAPITAL OUTLAY	$ 7,799.98	$	$	$	$
TOTAL GARDENING—PUBLIC GROUNDS	$ 161,356.33	$	$	$	$

NOTE: This budget has been consolidated with the Parks and Recreation Department budget for 1945-46 appropriations.

Parks and Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Director of Parks and Recreation, the administration and supervision of County Parks and Recreation Areas and Beaches. Maintenance of all structural appurtenances, equipment and grounds in all Parks in the unincorporated areas, and all Beaches under his jurisdiction. Supervision of all recreational activities. Life Guard Service on county-owned beaches and beaches of other governmental jurisdictions. Co-operation with the Regional Planning Commission and Mechanical Department in the location, design and construction of new recreation areas.

APPROPRIATIONS $810,342

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
SALARIES AND WAGES	$	$ 188,068.64	$ 386,100	$ 705,281	$ 648,325
Deductions					
Salary Savings	$	$	$	$ 61,900	$ 61,900
Service Charges				23,492	23,492
Total Deductions	$	$	$	$ 85,392	$ 85,392
SALARIES AND WAGES—NET	$	$ 188,068.64	$ 386,100	$ 619,889	$ 562,933
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$	$ 272.36	$ 450	$ 350	$ 350
Repairs and Maintenance:					
Accumulating		20.00	40	40	40
Equipment Other Than Office Devices		25.00	45	45	45
Miscellaneous Office Devices		15.06	60	100	100
Typewriters		65.00	130	130	130
Stores Service					
Cleaning and Caretaking		2.41	25	5	5
Miscellaneous, N. O. C.			10	10	10
Newspapers, Periodicals and Directories				140	75
Office and Drafting		401.93	800	800	800
Operating Supplies and Tools			100	100	100
Postage		128.00	150	150	150
All Other					
Auto Mileage		1,039.85	1,250	1,000	1,000
Meals and Lodging		2.43	25	25	25
Maps and Blueprints			50		
Printing and Reproductive Service		18.63	45	45	45
Telephone and Telegraph			10	20	20
Engineering Division					
Stores Service					
Office and Drafting			300	360	360
Newspapers, Periodicals and Directories				30	30
Operating Supplies and Tools			25	40	40
All Other					
Auto Mileage				200	200
Maps and Blueprints			160	285	285
Repairs and Maintenance—Equipment				25	25
Service of Supply Division					
Mechanical Service					
Auto Service			362	362	362
Miscellaneous Mechanical Service			400	400	100
Stores Service					
Cleaning and Caretaking			45	45	45
Clothing and Dry Goods				120	120
Heat, Light and Power			75	91	91

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Service of Supply Division—Continued					
Stores Service—Continued					
Medical and Surgical			10	10	10
Office and Drafting			24	24	24
Postage			5	5	5
Transporting and Conveying				103	103
All Other					
Auto Mileage			250	250	250
Nursery					
Mechanical Service					
Auto Service		49.14	100	150	150
Stores Service					
Agricultural and Gardening		20.71	200	200	200
Cleaning and Caretaking			15	15	15
Gasoline			10	10	10
Heat, Light and Power			150	227	227
Medical and Surgical			4	4	4
Miscellaneous Supplies, N. O. C.			20	270	270
Operating Supplies and Tools			350	446	446
Rental of Equipment				1,500	1,500
All Other					
Auto Mileage			100	112	112
Electricity			85	85	85
Gas			90	90	90
Telephone			72	72	72
Water			300	300	300
Roadside Trees Division					
Mechanical Service					
Auto Service		806.41	2,200	3,119	3,119
Stores Service					
Miscellaneous Services, N. O. C.		75.07	76		
Agricultural and Gardening			750	755	755
Fire Fighting Supplies			25	46	46
Gasoline			100	120	120
Heat, Light and Power				142	142
Medical Supplies			25	34	34
Operating Supplies and Tools			500	3,224	3,224
Property Maintenance:					
Equipment				400	400
All Other					
Auto Mileage		964.10	2,850	3,300	3,300
Meals and Lodging			200	500	500
Rents and Leases				600	250
Beach Division					
Mechanical Service					
Auto Service		303.06	1,000	1,097	1,097
Repairs and Maintenance:					
Equipment Other Than Office Devices		49.97	70	70	70
Structural and Non-structural Improvements		328.73	350	1,700	1,700
Miscellaneous Mechanical Service		9.27	25	250	250

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Beach Division—Continued					
Stores Service					
Agricultural and Gardening		12.78	25	25	25
Cleaning and Caretaking		154.08	300	300	300
Furniture and Furnishings		40.02	100	100	100
Gasoline			100	100	
Heat, Light and Power		9.13	40	40	40
Laundry		20.49	80	80	80
Medical Supplies		38.39	80	80	80
Membership Dues			5	5	5
Miscellaneous Services, N. O. C.		30.16	50	50	50
Miscellaneous Supplies, N. O. C.		30.66	50	50	50
Office and Drafting		1.33	5	5	5
Operating Supplies and Tools		268.73	500	500	500
Property Maintenance—Building			75	75	75
Recreational Supplies			50	50	50
Transporting and Conveying		71.64	100	100	100
All Other					
Auto Mileage		16.40	35	35	35
Rents and Leases		390.00	780	780	780
Telephone and Telegraph		708.85	1,400	1,400	1,400
Utilities:					
Gas		46.00	90	90	90
Electricity		275.66	550	550	550
Water		139.54	280	280	280
General Maintenance Division					
Mechanical Service					
Auto Service				1,208	1,208
Repairs and Maintenance:					
Equipment Other Than Office Devices			5	500	500
Stores Service					
Cleaning and Caretaking			5	5	5
Fire Fighting Supplies				113	113
Gasoline		8.65	20	20	20
Heat, Light and Power			5	5	5
Medical and Surgical		1.00	5	5	5
Miscellaneous Supplies, N. O. C.			100	100	100
Operating Supplies and Tools		29.43	350	490	490
Property Maintenance:					
Buildings			200	200	200
Equipment			250	320	320
Recreational Facilities			300	300	300
All Other					
Auto Mileage				1,275	1,275
Electricity—Power		76.50	200	200	200
Telephone		70.77	160	160	160
Various Areas					
Mechanical Service					
Auto Service		496.26	2,500	3,715	3,715
Repairs and Maintenance:					
Equipment Other Than Office Devices			500	2,881	934
Structural and Non-structural			1,500	5,112	5,112
Miscellaneous Mechanical Service		35.89	150	196	166
Stores Service					
Agricultural and Gardening		356.19	2,500	12,844	10,799
Cleaning and Caretaking		447.33	1,200	4,655	3,996
Cesspool Service		17.00	150	560	360
Fire Fighting Supplies			50	94	4
Furniture and Furnishings		21.52	75	355	275
Gasoline		260.18	575	859	817

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
Various Areas—Continued					
Stores Service—Continued					
Heat, Light and Power		2.20	150	1,975	1,483
Laundry		52.95	250	454	454
Medical and Surgical		17.69	50	408	363
Miscellaneous Services, N. O. C.			100	350	175
Miscellaneous Supplies, N. O. C.		5.85	180	816	497
Office and Drafting		38.68	75	848	556
Operating Supplies and Tools		283.64	1,000	4,833	3,969
Postage			5	5	5
Recreational Supplies		406.86	1,000	7,003	5,568
Transporting and Conveying			150	339	277
Property Maintenance:					
Buildings			75	4,225	3,976
Equipment			200	4,294	3,264
Recreational Facilities			50	699	610
Water System			150	1,688	1,606
All Other					
Auto Mileage		612.88	2,500	2,759	2,502
Electricity		3,586.16	8,000	12,850	11,170
Gas		405.16	800	1,510	1,430
Meals and Lodging		23	50	235	36
Miscellaneous Service, N. O. C.			230	230	30
Rentals and Leases				12	12
Telephone and Telegraph		649.03	1,350	2,240	2,215
Water		9,807.49	17,500	18,178	18,178
Institution Grounds—					
General Government Buildings					
Mechanical Service					
Auto Service			150	150	150
Stores Service					
Agricultural and Gardening			500	943	943
Gasoline			36	36	36
Heat, Light and Power			3	3	3
Medical and Surgical			10	10	10
Operating Supplies and Tools			150	219	219
Property Maintenance:					
Equipment			150	180	180
All Other					
Auto Mileage			300	300	90
TOTAL MAINTENANCE AND OPERATION	$	$ 24,540.53	$ 65,172	$ 132,807	$ 119,114
Less Service Charges		81.51	35,000	4,809	4,809
TOTAL MAINTENANCE AND OPERATION —NET	$	$ 24,459.02	$ 30,172	$ 127,998	$ 114,305

PARKS AND RECREATION DEPARTMENT—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Agricultural	$	$	$	$ 3,000	$
Communicating and Signaling				3,100	1,500
Public Address System $1,200					
Telephone Set 300					
Electrical		23.32	24	369	155
2 Electric Motors $ 80					
3 Electric Fans 75					
Furniture and Furnishings				3,529	3,529
2 Desks $ 160					
2 Tables 100					
2 Chairs 30					
2 Drafting Tables 326					
2 Drafting Stools 25					
1 Set Andirons 50					
1 Fire Place Screen 25					
8 Electric Clocks 200					
3 Desks 75					
10 Chairs 50					
2 Tables 50					
3 Park Benches 75					
237 Folding Chairs 948					
7 Desks 350					
7 Chairs 175					
21 Chairs 315					
7 Table Counters 210					
8 Bulletin Boards 120					
7 Folding Tables 140					
7 Typewriter Tables 105					
Heat, Light and Power				1,234	944
5 Fuel Oil Heaters $ 230					
1 Fuel Oil Heater 59					
2 Electric Heaters 40					
1 Fuel Oil Heater 30					
10 Gas Heaters 300					
1 Hot Water Heater 100					
1 Gasoline Generator and Light 185					
Lawn and Garden				11,906	7,840
1 Power Mower $ 700					
13 Power Lawn Mowers with Sulky 5,200					
3 Power Lawn Sweepers 900					
2 Electric Hedge Trimmers 380					
1 Compost Grinder and Screen 250					
7 Grass Carts 350					
6 Line Markers 60					
Life Saving				175	175
1 Compressor and Diving Mask $ 175					
Metal Working				807	557
1 Stock and Die Set $ 15					
1 Grinding Arbor 20					
1 Flexible Shaft with Buffing and Polishing Attachment 60					
1 Ratchet Die Stock Set 29					
1 Pipe Cutter 23					
1 Pipe Vise 20					
1 Machinist Vise 36					
1 Wrench Set 28					
1 Hi-Speed Drill and Stand 33					
1 Hi-Speed Electric Drill 80					
1 Electric Emery Wheel and Buffer 75					
1 Post Drill Stand 35					

PARKS AND RECREATION DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Metal Working—Continued						
2 Round Die Screw Plates	25					
1 Welding Outfit	18					
1 Vise	10					
1 Set Taps and Dies	25					
1 Set Taps and Dies	25					
Office Equipment Other Than Furniture					1,560	1,335
9 Typewriters	$1,125					
1 File Cabinet	50					
2 File Cabinets	40					
4 File Cabinets	120					
Painting					625	
Picture Taking and Exhibiting					170	170
2 Motion Picture Screens	$ 170					
Production and Construction					540	100
2 Extension Ladders	$ 100					
Protection to Life and Property					424	424
28 Fire Extinguishers	$ 224					
2 Watchman Clocks	160					
10 Watchman Stations	40					
Recreational					6,421	2,335
2 Portable Platforms	$ 300					
2 Starting Ramps	150					
2 Pianos	300					
15 Bicycle Racks	375					
16 Ping Pong Tables	640					
6 Junior Swings	450					
1 Junior Slide	60					
1 Senior Slide	60					
Transporting and Conveying					17,905	2,155
1 Barrel Loading Skid	$ 20					
2 Loading Skids	20					
4 Bicycles	240					
2 Doryn Boats	300					
1 Low Bed Trailer	1,500					
1 Trailer Hitch	75					
Wood Working					515	290
1 Wood Turning Lathe—Electric	$ 100					
1 Set Wood Turning Chisels	15					
1 Combination Cut-off and Rip Saw	175					
Total Equipment		$	$ 23.32	$ 24	$ 52,280	$ 21,509
Structural and Non-structural Improvements						
Bird Bath—Plaza de la Justicia		$	$ 145.78	$ 146	$	$
La Puente Greenhouse			32.05	33		
Alondra Park						
1 Picnic Shelter					5,000	
3 Shuffle Board Courts					750	
1 Hand Ball Court					1,000	
4 Park Signs					340	340
1 Incinerator					500	
1 Stand for Chain Hoist					150	150
Landscaping					1,000	1,000
Arcadia Park						
Resurface Tennis Courts					8,600	8,600
Surfacing Parking Areas					734	734

PARKS AND RECREATION DEPARTMENT—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Athens Park					
1 Incinerator				500	500
3 Shuffle Board Courts				750	
2 Park Signs				170	170
Addition to Sprinkler System				500	500
1 Picnic Shelter				5,000	
Landscaping				1,000	1,000
Atlantic Ave. Park					
2 Signs				170	170
Bellflower Park					
1 Incinerator				500	500
3 Shuffle Board Courts				750	750
2 Park Signs				170	170
1 Picnic Shelter				5,000	
1 Hand Ball Court				200	200
Cement Walks				2,000	
3 Portable Bleachers				5,760	5,760
Concrete Slabs under Bleachers				672	
Wire Top for B. B. Backstop				150	150
Safety Wings on B. B. Backstop				350	350
Sprinkler System				1,000	1,000
Landscaping				1,000	1,000
Bell Gardens Park					
1 Drinking Fountain				50	50
Landscaping				1,000	1,000
Extension to Water System				500	500
2 Signs				170	170
Cherry Park					
1 Incinerator				500	
3 Shuffle Board Courts				750	
2 Park Signs				170	
1 Picnic Shelter				5,000	
Sprinkler System				500	
1 Hand Ball Court				1,000	
Landscaping				1,000	
City Terrace Park					
Alterations to Building 189				328	328
Electrical Extension Buildings 189-261				637	637
2 Parks Signs				170	170
Alteration of Recreation Apparatus				100	100
Clearwater Park					
1 Incinerator				500	500
3 Shuffleboard Courts				750	750
2 Park Signs				170	170
Extension Sprinkler System				500	500
Picnic Shelter				5,000	5,000
Pump House 12′x12′				1,500	1,500
1 Hand Ball Court				1,000	1,000
Landscaping				1,000	1,000
Crescenta Valley Park					
Landscaping				850	850
Extension Water System				1,000	1,000
Dexter Park					
Extension Electric System Building 224				200	200
Picnic Tables—Cement Bases				500	500
Four-Way Stove				660	660
1 Swing—4 seats				150	150
2 Drinking Fountains				100	100
2 Park Signs				170	170
Moving Rest Rooms—New Pit				1,200	
Surface and Fence Tennis Court				2,200	
East Montebello Park					
Extension—Water System				500	500
Landscaping				1,000	1,000
Park Sign				85	85
Farnsworth Park					
Enclose Porch Building 227				533	533
Electrical Extension—Amphitheater				189	189
Alterations—Building 231				750	750

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Farnsworth Park—Continued					
Surface Ball Field—Sprinkler System				4,080	
Surfacing Walks				2,900	
Picnic Light Control Panel				250	250
2 Park Signs				170	170
Fencing				1,175	1,175
Addition to Building 231				200	200
Addition to Sprinkler System				275	275
Garvey Memorial Park					
Benches in Clubhouse				250	250
Landscaping				500	500
Walk and Picnic Area Surfacing				1,760	
Electric Extension Building 284				150	150
Electric Extension Building 286				100	100
Grandstand Steps and Hand Rail				75	75
Picnic Shelter				5,000	
Glen Haven Park					
Resurface Tennis Court				1,080	1,080
Hancock Park					
Park Signs				150	150
Hicks Camp					
Basketball Court				160	160
Volley Ball Court				20	20
Softball Back Stop				225	225
Jane Reynolds Park					
Picnic Stove—4-Way				600	600
Baseball Backstop				400	400
Electric Extension Rest Rooms				200	200
Cement Floor—Tool House				150	150
Electric Extension—Tool House				250	250
Park Signs				170	170
Jimtown					
Comfort Station				4,000	4,000
Septic Tank with Tile Drain				500	500
Softball Backstop				225	225
Handball Backstop				300	300
Extension—Water System				400	400
Drinking Fountain				50	50
Ladera Park					
Incinerator				500	500
2 Park Signs				170	170
Surface Basketball Court				1,080	
Surface Paddle Tennis Court and Around Office				1,200	
1200 feet Woven Wire Fence				1,800	1,800
Rock Retaining Wall				800	800
Picnic Shelter				5,500	
Laguna Park					
Incinerator				400	400
Croquet Court				100	100
Surface Volley Ball Court				300	300
Landscaping				1,000	1,000
Lakewood Park					
Incinerator				500	500
3 Shuffle Board Courts				750	
2 Park Signs				170	170
1 Hand Ball Court				300	
1 Picnic Shelter				5,000	
Extension Sprinkler System				500	500
Landscaping				1,000	1,000
Lomita Park					
2 Shuffle Board Courts				500	500
2 Park Signs				170	170
Sprinkler System—Picnic Area				600	600
1 Picnic Shelter				5,000	5,000
Additional Landscaping				500	500
Michillinda Park					
2 Park Signs				170	170
1 4-Way Picnic Stove				250	250

PARKS AND RECREATION DEPARTMENT—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Montieth Park					
Addition to Sprinkler System				300	300
1 Drinking Fountain				75	75
Plummer Park					
Cement and Flagstone Patio				500	500
2 Drinking Fountains				100	100
Landscaping				250	250
Extension Electrical System				500	500
Alteration—Sewer System				3,000	3,000
Puddingstone					
2 Park Signs				170	170
F. D. Roosevelt Park					
Fencing, 3320 feet 8′ C. L.				5,810	5,810
Extension Sprinkler System				500	500
1 Picnic Shelter				5,000	
1 Baseball Backstop				450	450
Bleachers—Baseball				1,800	1,800
Safety Fence for Bleachers				250	250
Landscaping				1,000	1,000
San Dimas Park					
Power Saw Shelter, 5′x7′				85	85
Extension—Gas Line				28	28
Extension—Amplifier System				86	86
1 Garbage Pit—10′x10′x12′				750	750
Santa Rosa					
Park Sign				75	75
San Vicente Park					
Electric Alterations Buildings 174-176				950	950
Combination Sink and Gas Plate				650	650
Park Sign				100	100
Drinking Fountains				100	100
Alterations Building 174				1,000	
Soledad Park					
Landscaping				1,000	1,000
Extension Water System				500	500
Extension Gas Lines				2,000	
Extension Electric System				3,500	
Tapia Park					
1 Flag Pole				250	250
Park Sign				75	75
Temple Park					
2 Park Signs				170	170
Val Verde Park					
Park Sign				85	85
Surfacing Parking Areas and Driveway				1,375	1,375
Surfacing Basketball Court				1,080	
Incinerator				500	500
Flood Lights—Parking Area				500	500
Erosion Control				2,500	
2 Urinals				75	75
Will Rogers Park					
Temporary Building				5,000	
Landscaping				500	500
Various Areas					
Additional Cess Pools				1,500	1,500
Fencing Warehouse Yard				2,630	2,630
Surfacing Service Yard				345	345
Garage Building 150x25—Arcadia				12,000	12,000
Reallignment of Driveway and Parking Area—Arcadia				1,000	1,000
Garage Building—Roadside Tree Division				2,000	2,000
Total Structural and Non-structural Improvements	$	$ 177.83	$ 179	$ 192,237	$ 111,595
TOTAL CAPITAL OUTLAY	$	$ 201.15	$ 203	$ 244,517	$ 133,104
TOTAL PARKS AND RECREATION DEPARTMENT	$	$ 212,728.81	$ 416,475	$ 992,404	$ 810,342

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 49,634.80	$	$	$	$
MAINTENANCE AND OPERATION	$ 31,305.07	$	$	$	$
CAPITAL OUTLAY	$ 528.47	$	$	$	$
TOTAL PARK DEPARTMENT	$ 81,468.34	$	$	$	$

NOTE: This budget has been consolidated with the Parks and Recreation Department budget for 1945-46 appropriations.

Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 143,119.71	$	$	$	$
MAINTENANCE AND OPERATION	$ 22,965.41	$	$	$	$
CAPITAL OUTLAY	$ 1,724.32	$	$	$	$
TOTAL RECREATION DEPARTMENT	$ 167,809.44	$	$	$	$

NOTE: This budget has been consolidated with the Parks and Recreation Department budget for 1945-46 appropriations.

Miscellaneous Unclassified

Total Appropriations **$8,666,139**

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. Also provides for perpetual care of graves. Mandatory expenditures.

APPROPRIATION $3,375

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 217.48	$ 75.55	$ 165	$ 145	$ 145
All Other					
Burial of Soldiers, Sailors, Marines, etc.	2,602.10	919.87	4,000	4,000	3,200
Telephone and Telegraph	12.18	5.00	30	30	30
TOTAL SOLDIER BURIALS	$ 2,831.76	$ 1,000.42	$ 4,195	$ 4,175	$ 3,375

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems, serving the county offices located in the Los Angeles Civic Center and Jergins Trust Building, Long Beach; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges, reflected as "Telephone Service" comprise primarily costs accruing for use of Telephone Company equipment, and both local and toll message charges.

APPROPRIATIONS $236,054

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 67,491.20	$ 30,407.65	$ 73,400	$ 77,827	$ 77,827
Less Salary Savings				3,000	3,000
SALARIES AND WAGES—NET	$ 67,491.20	$ 30,407.65	$ 73,400	$ 74,827	$ 74,827
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$ 3.38	$	$ 4	$ 20	$ 20
Repairs and Maintenance:					
Accumulating Equipment	10.00	5.00	10	10	10
Miscellaneous Office Devices	8.00	4.00	8	8	8
Other Than Office Devices				10	10
Typewriters	15.00	7.00	15	15	15
Miscellaneous Mechanical Service				5	5
Stores Service					
Minor Installations and Changes	1,038.71	297.51	1,000	1,200	1,200
Newspapers, Periodicals and Directories	108.00	45.00	108	108	108
Office Supplies, N. O. C.	11.13	1.87	15	20	20
Postage	10.00		10	10	10
Publications	377.02		562	600	600
Record Books, Papers, Forms and Covers	195.50	26.02	195	200	200
Repairs and Maintenance, Tools, Devices	7.00			7	7
Writing Supplies	17.07	7.71	30	30	30
All Other					
Auto Mileage	31.95	7.15	15	30	30
Telephone Service	161,901.65	80,730.12	167,000	169,000	168,000
Miscellaneous, N. O. C.	.60				
TOTAL MAINTENANCE AND OPERATION	$ 163,735.01	$ 81,131.38	$ 168,972	$ 171,273	$ 170,273
Less Service Charge	7,901.24	2,607.53	9,246	9,246	9,246
TOTAL MAINTENANCE AND OPERATION —NET	$ 155,833.77	$ 78,523.85	$ 159,726	$ 162,027	$ 161,027
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 115	$ 75
1 Desk (Large Walnut) $ 75					
Office Equipment Other Than Furniture				125	125
1 Typewriter $ 125					
TOTAL CAPITAL OUTLAY	$	$	$	$ 240	$ 200
TOTAL TELEPHONE DEPARTMENT	$ 223,324.97	$ 108,931.50	$ 233,126	$ 237,094	$ 236,054

Mechanical Service

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by interdepartmental service charges.

APPROPRIATION $25,889

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials	$ 91,470.88	$ 35,392.75	$ 110,000	$ 110,000	$ 110,000
All Other					
Salaries and Wages	335,056.86	151,089.22	370,000	373,000	373,000
Miscellaneous Services	264,759.24	100,155.39	264,000	267,000	267,000
Inventory				40,000	40,000
Shops and Garage					
Stores Service					
Purchase of Materials—Shop	30,025.80	13,206.88	30,000	30,000	30,000
Purchase of Materials—Garage	18,422.02	8,955.73	18,000	18,000	18,000
Gasoline—Garage	20,325.41	5,915.77	29,000	29,000	29,000
Gasoline—Service Stations		1,373.21	2,600	2,600	2,600
Rent Leased Cars	22,370.25	9,299.16	25,000	25,000	25,000
Inventory	717.96				
All Other					
Salaries and Wages	117,494.10	53,722.29	128,000	130,000	130,000
Miscellaneous Services	26,271.59	11,860.34	11,861	30,000	30,000
TOTAL MAINTENANCE AND OPERATION	$ 926,914.11	$ 390,970.74	$ 988,461	$1,054,600	$1,054,600
Less Service Charges	898,357.96	332,179.44	927,600	1,028,711	1,028,711
TOTAL MECHANICAL SERVICE—NET	$ 28,556.15	$ 58,791.30	$ 60,861	$ 25,889	$ 25,889

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $3,000

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Assessments for Improvements and Special District Taxes	$ 6,195.10	$ 229.35	$ 3,000	$ 3,000	$ 3,000

Statutory Payments-Bond Acts

IMPROVEMENT BOND ACTS

Transfers to meet deficits in certain improvement district bond redemption funds: required by Improvement Bond Acts and by mandate of California Supreme Court. S. F. 15423, September 24, 1935. Mandatory requirements

APPROPRIATION $34,800

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION					
No. 795—Manchester Avenue	$ 26,232.89	$ 23,052.65	$ 23,053	$ 17,000	$ 17,000
No. 872—Olive Street	1,059.82	1,084.62	1,085	500	500
No. 929—New Avenue	277.17	273.56	274		
No. 950—Banning Boulevard	2,420.93	2,323.35	2,324	2,300	2,300
No. 962—Adams Street	1,085.26	1,141.22	1,142	1,000	1,000
No. 115—Atlantic Avenue	1,360.67	1,535.58	1,536	1,500	1,500
No. 136 and 137—Ninth and Mines Avenues	5,015.85	4,658.42	4,659	3,900	3,900
No. 149—Slauson Avenue	625.49	606.84	607	600	600
No. 28—Alondra Park	7,258.22	6,165.78	6,166	5,400	5,400
No. 146—Elnora Street	1,076.60	937.54	938	900	900
No. 30—Broadway		2,697.52	2,698	1,700	1,700
TOTAL STATUTORY PAYMENTS—BOND ACTS	$ 46,412.90	$ 44,477.08	$ 44,482	$ 34,800	$ 34,800

Lancaster Cemetery

BURIAL OF THE DEAD

Care and maintenance of property deeded to county for cemetery purposes in 1902. Required by the provisions of Section 3109 of the Political Code. Sexton appointive.

APPROPRIATION $1,571

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Stores Service					
Miscellaneous Supplies and Tools	$	$	$ 30	$ 30	$ 30
All Other					
Services of Caretaker	1,500.00	625.00	1,500	1,500	1,500
Water	36.00	15.00	36	36	36
Insurance	5.00		5	5	5
TOTAL LANCASTER CEMETERY	$ 1,541.00	$ 640.00	$ 1,571	$ 1,571	$ 1,571

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION $110,600

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Auto Liability	$ 55,000.00	$ 7,778.79	$ 40,000	$ 41,000	$ 41,000
Insurance—County Property	7,669.25	176.80	5,000	40,000	40,000
Burglary and Robbery	2,099.27	1,841.78	2,000	2,300	2,300
Fidelity Bonds	24,982.13	15,941.60	32,000	26,000	26,000
Forgery Bonds				1,300	1,300
TOTAL INSURANCE	$ 89,750.65	$ 25,738.97	$ 79,000	$ 110,600	$ 110,600

Maintenance of Unassigned County Equipment

REPAIRING AND REFINISHING EQUIPMENT

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATION $3,600

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Repairs and Maintenance of County Equipment	$ 3,343.29	$ 1,189.44	$ 4,000	$ 4,000	$ 3,600

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918, General Laws.)

APPROPRIATION $5,000

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages	$ 34,912.16	$ 375.00	$ 5,000	$ 5,000	$ 5,000

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

APPROPRIATIONS $36,801

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SALARIES AND WAGES	$ 27,904.21	$ 11,691.16	$ 29,000	$ 29,699	$ 29,699
Less Salary Savings				500	500
SALARIES AND WAGES—NET	$ 27,904.21	$ 11,691.16	$ 29,000	$ 29,199	$ 29,199
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 50	$ 50
Minor Installations and Changes	20.53			20	20
Miscellaneous Mechanical Services	49.96	5.58	40	40	40
Repairs and Maintenance:					
Accumulating Equipment	7.00	3.50	7	7	7
Other Than Office Devices		19.90	20	160	160
Structural and Non-structural Improvements	1,974.83	533.64	1,395	2,486	1,624
Typewriters	7.00	3.50	7	7	7
Stores Service					
Cleaning and Caretaking	213.08	80.46	215	300	300
Electrical	134.72	46.60	125	150	150
Fuel	270.50	40.87	265	265	265
Furnishings				187	187
Household Supplies	.94			75	23
Miscellaneous Services, N. O. C.	70.50		60	60	60
Miscellaneous Supplies, N. O. C.	200.26	106.55	250	250	250
Office, N. O. C.	34.30	26.37	35	35	35
Operating Supplies and Tools	22.35	1.37	25	50	50
Postage	11.50	6.90	15	18	18
Repairs and Maintenance		100.64	140	140	140

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION—Continued					
All Other					
Cartage	72.00	30.00	72	72	72
Cleaning and Caretaking Service	398.36	138.70	300	300	300
Cleaning and Caretaking Supplies	2.54		5	15	15
Electricity	3,070.33	1,119.38	2,500	3,200	2,700
Gas	233.97	88.38	225	225	225
Miscellaneous, N. O. C.	4.30				
Repairs and Maintenance	32.00	6.00	25	25	25
Rent	60.00		60	60	60
Rent—Storage Space		30.00	30		
Telegraph	2.18		10	10	10
Telephone	151.37	73.43	160	160	160
Water	149.64	66.37	150	225	150
TOTAL MAINTENANCE AND OPERATION	$ 7,194.16	$ 2,528.14	$ 6,136	$ 8,592	$ 7,103
Less Service Charges	12.18	5.00	30	30	30
TOTAL MAINTENANCE AND OPERATION—NET	$ 7,181.98	$ 2,523.14	$ 6,106	$ 8,562	$ 7,073
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving	$	$	$	$ 502	$ 502
2 Coffee Urns $ 335					
1 Water Boiler 167					
Fire Fighting				27	27
2 Fire Extinguishers $ 27					
Miscellaneous Production and Construction		14.46	15		
TOTAL CAPITAL OUTLAY	$	$ 14.46	$ 15	$ 529	$ 529
TOTAL PATRIOTIC HALL	$ 35,086.19	$ 14,228.76	$ 35,121	$ 38,290	$ 36,801

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION $285,000

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Accident Awards to County Employees	$ 97,148.22	$ 31,512.40	$ 85,000	$ 80,000	$ 75,000
State Compensation Fund	189,967.49	10,602.94	160,000	210,000	210,000
TOTAL WORKMEN'S COMPENSATION	$ 287,115.71	$ 42,115.34	$ 245,000	$ 290,000	$ 285,000

County Employees' Retirement Fund

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $960,000

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
SALARIES AND WAGES					
County Employees' Retirement	$ 937,597.12	$ 404,792.05	$ 975,000	$ 960,000	$ 960,000

Peace Officers' Retirement Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $170,000

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
SALARIES AND WAGES					
Peace Officers' Pension	$ 156,450.93	$ 69,510.20	$ 170,000	$ 170,000	$ 170,000

Foresters', Fire Wardens' and Firemen's Retirement Fund

RETIREMENT OF FORESTERS, FIRE WARDENS AND FIREMEN

Contribution, in addition to deductions from members' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $62,000

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
SALARIES AND WAGES					
Foresters, Firewardens and Firemen's Retirement	$	$	$ 25,000	$ 62,000	$ 62,000

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

APPROPRIATION $534,000

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
MAINTENANCE AND OPERATION					
All Year Club of Southern California	$ 146,626.41	$	$ 150,000	$ 500,000	$ 300,000
Chamber of Commerce	170,787.94	33,943.87	170,000	170,000	170,000
Hollywood Bowl	7,500.00	10,000.00	10,000	10,000	10,000
County Symphonic Band	25,465.00	11,419.00	25,000	50,000	50,000
L. A. Opera Committee			3,000	50,000	
Roads to Romance Association				4,000	4,000
State Supervisor's Association	500.00				
Symphonic and Operatic Ventures				50,000	
TOTAL EXPLOITATION	$ 350,879.35	$ 55,362.87	$ 358,000	$ 834,000	$ 534,000

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATION $10,000

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Great Western Live Stock and Dairy Show	$ 10,000.00	$	$ 10,000	$ 10,000	$ 10,000

Aid to Cities

FINANCIAL ASSISTANCE TO CITY BEACHES

APPROPRIATION $147,000

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Avalon—Life Guard Service	$	$ 2,000.00	$ 2,000	$ 2,000	$ 2,000
Long Beach—Life Guard Service	15,000.00		15,000	15,000	15,000
Los Angeles—Life Guard Service	15,000.00		15,000	15,000	15,000
Los Angeles—Venice Beach—Restoration		25,000.00	25,000		
Rehabilitation of Beaches	12,500.00		50,000	100,000	100,000
Santa Monica—Life Guard Service	15,000.00		15,000	15,000	15,000
Long Beach—Dredging Alamitos Bay	15,000.00				
TOTAL AID TO CITIES	**$ 72,500.00**	**$ 27,000.00**	**$ 122,000**	**$ 147,000**	**$ 147,000**

State Relief Loan Repayment

APPROPRIATION $1,547,883

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Payment to State	$1,653,296.61	$	$1,600,332	$1,547,883	$1,547,883

Land Purchases

PURCHASES OF REAL ESTATE

Purchases of real estate for various county purposes; parks and recreation centers, civic center plan, beach frontage, sites for county buildings, etc.

APPROPRIATION $1,226,000

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Lands, Structural and Non-structural Improvements					
Government Administration					
Civic Center Development	$ 5.00	$ 150,000.00	$ 150,000	$ 572,000	$ 572,000
Branch Civic Centers				125,000	125,000
Lennox Branch Civic Center		8,000.00	8,000	7,500	7,500
Departmental District Offices:	2,050.00				
Sheriff's Station and Garage—San Dimas				2,000	
Sheriff's Station and Garage—East Los Angeles				8,000	
Sheriff's Station and Garage—Norwalk				8,000	
Agricultural Storage Bldg. and Garage—Lancaster				500	500
Tax Deeded Lands:					
Manchester and Sepulveda		1,708.76	1,709		
Institutions and Health					
Correctional Institutions:					
Juvenile Detention Home				100,000	100,000
Girls' Probation Camp				10,000	10,000
Land Development and Protection					
Forest Buildings:					
Calabasas Patrol Station on Ventura Highway				1,000	1,000
San Rafael Lookout Tower Site		500.00	500		
Cultural and Recreation					
Parks and Playgrounds:					
Artesia Park				20,000	20,000
Beach Frontage	70,943.60			250,000	250,000
Cherry Avenue		3,540.00	3,540		
Franklin Delano Roosevelt				25,000	25,000
Rosemead Park				30,000	30,000
San Vicente Park				20,000	20,000
San Dimas Park				15,000	15,000
South Broadway	9,450.00				
Whittier Narrows Site				50,000	50,000
Will Rogers	4,124.00				
Transportation					
Airport Site				500,000	
TOTAL LAND PURCHASES	**$ 86,572.60**	**$ 163,748.76**	**$ 163,749**	**$1,744,000**	**$1,226,000**

Capital Expenditure Projects

PUBLIC WORKS PROGRAM

These appropriations represent those projects or parts of projects to be financed from General County funds in connection with Los Angeles County's long-term planning program. The major part of this account is for plans, the projects budgeted being drawn from a compilation of public works projects submitted by department heads to the Regional Planning Commission and classified as to priority by a public works committee of that organization.

APPROPRIATIONS $3,263,566

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Government Administration					
Airport Surveys	$	$ 150.00	$ 150	$	$
The Civic Center					
Civic Center Building—Alterations (Plans, Construction)				75,000	75,000
Court House (Plans)		18.57	40,000	600,000	600,000
808 No. Spring Street—Elevator:					
Plans		250.57	5,000		
Construction				44,000	44,000
Engineering Building (Plans)				30,000	30,000
Hall of Justice—Lighting (Plans, Construction)				48,000	48,000
Hall of Records—Fire Escapes (Plans, Construction)				48,123	48,123
Hall of Records—Lighting (Plans, Construction)				50,000	50,000
Site and Space Surveys (Plans)				30,000	30,000
Civic Center—Branches					
Lennox (Plans)		45.04	46	6,750	6,750
Sheriff's Sub-station (Plans, Construction)				70,000	70,000
Various Sites (Plans)			20,000		
Mission Road Area					
Development (Plans)			10,000		
Standards Building (Plans, Construction)				73,502	73,502
Salvage Warehouse Addition (Plans)				10,000	10,000
Radio Communications Plant					
Access Road (Plans, Construction)				4,200	4,200
Emergency Power Plant (Construction)				1,625	1,625
Power Line (Plans, Construction)				2,500	2,500
Radio Station Building (Plans, Construction)				45,940	45,940
Radio Tower (Plans, Construction)				6,500	6,500
City Terrace Center					
Sheriff's Pistol Range and Training Center (Plans, Construction)				16,000	16,000
Pound Facilities					
Animal Shelters:					
No. 1—Rancho Los Amigos (Construction)				19,000	19,000
No. 2—Atlantic and Whittier Blvds. (Plans)				1,150	1,150
No. 3—Slauson and La Brea Avenues (Plans)				1,150	1,150
No. 4—Huntington Drive and San Gabriel Blvd. (Plans)				1,150	1,150
No. 5—Vicinity of Palmdale (Plans)				500	500

CAPITAL EXPENDITUDE PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY—CONTINUED					
Government Administration—Continued					
Institutions and Health					
Institutions Building (Plans)		1,467.29	20,000		
Cemetery					
Rebuild Four Retorts (Plans, Construction)				6,000	6,000
Remodel Furnace Room (Construction)				1,000	1,000
Install Wire Fence (Construction)				3,000	3,000
Remodel Entrance Way (Plans, Construction)				7,500	7,500
Construct Two Crematory Retorts (Plans, Construction)				10,000	10,000
Remodel Chapel Building (Plans, Construction)				8,000	8,000
New Caretaker's Office and Cottage (Plans, Construction)				7,500	7,500
Fireproof Vault and Committal Room Annex (Plans, Construction)				3,300	3,300
General Hospital					
Intern and Resident Physician Home (Plans, Construction)				59,434	59,434
Utilities and Pedestrian Tunnel (Plans)				4,547	4,547
Student Nurse Home (Plans)				45,693	45,693
Swimming Pool and Tennis Court (Plans)				4,000	4,000
Communicable Diseases Unit and Garage (Plans)				138,140	138,140
Jail Building (Plans)				7,500	7,500
Juvenile Hall					
Remodel Old Administration Bldg. (Construction)				21,000	21,000
Juvenile Detention Home (Plans, Construction)				290,000	290,000
Olive View Sanatorium					
Toilet Building and Sewer Lines at Acton Camp (Construction)				10,500	10,500
Sewer Lines (Plans, Construction)				53,075	53,075
Medical and Clinic Building (Plans)				16,000	16,000
Probation Camps					
Girls' Probation Camp (Plans)				4,500	4,500
Rancho Los Amigos					
Psychopathic Unit (Plans, Construction)				160,500	160,500
Commissary Building (Plans)				5,100	5,100
Maintenance Warehouse (Plans)				1,500	1,500
Central Garage Building (Plans)				5,600	5,600
Shop Building Addition (Plans)				7,500	7,500
Addition to Boiler and Hot Water Capacity Power House (Plans)				300	300
Three Infirmary Units (Plans, Construction)				254,000	254,000
Convalescent Home for Children (Plans)				3,500	3,500
Two General Ward Buildings (Plans)				4,600	4,600
Physiotherapy Building and Pool (Plans)				4,400	4,400
Wayside Honor Farm					
Erosion and Flood Control: Plans			2,000		

CAPITAL EXPENDITUDE PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY—Continued					
Institutions and Health—Continued					
Wayside Honor Farm—Continued					
Sewage Disposal System (Construction)				3,000	3,000
Four Barracks Buildings (Plans, Construction)				90,350	90,350
Three Officers' Dormitories (Plans, Construction)				30,400	30,400
Visitors Lounge (Plans, Construction)				23,750	23,750
Move Fence on West Side (Plans, Construction)				750	750
New Fence Within Compound (Plans, Construction)				2,750	2,750
Cannery and Storage Building (Plans)				1,300	1,300
Laundry and Shoe Repair Bldg. (Plans)				850	850
Cooks' Quarters (Plans)				600	600
Maximum Security Building (Plans)				23,000	23,000
Twenty-three Barracks Buildings (Plans)				6,900	6,900
Three Officers' Dormitories (Plans)				750	750
Chapel (Plans)				2,000	2,000
Recreation and Library Building (Plans)				4,600	4,600
Hospital (Plans)				1,200	1,200
Boiler Room and Equipment (Plans)				5,000	5,000
Kitchen and Mess Hall (Plans)				8,000	8,000
Administration Building (Plans)				900	900
Officers' Recreation Building (Plans)				2,500	2,500
Garage (Plans)				1,000	1,000
Land Development and Protection					
Storm Drains					
Incomplete Portion of East Compton Creek No. 1 Drainage System (Plans)				1,000	1,000
Forestry Buildings (Plans)			2,000		
Lomita Blvd. (Section B) Drainage System (Plans)				200	200
88th and Vermont Drainage System (Plans)				200	200
Hellman Ave. (Section A) Drainage System (Plans)				200	200
Gage Avenue Drainage System (Plans)				300	300
E. Compton No. 2 Drainage System (Plans)				10,000	10,000
West Hollywood (Sec. D) Drainage System (Plans)				500	500
Lakewood Village Drainage System (Plans)				500	500
Alhambra-Monterey Park Drainage System (Plans)				500	500
Guirado Street Drainage System (Plans)				4,200	4,200
Los Cerritos Drainage System (Plans)				9,000	9,000
Forester and Fire Protection					
Three Water Catchment Reservoirs-Santa Monica and Malibu Mountains (Construction)				3,000	3,000
Eighteen Water Catchment Reservoirs (Construction)				39,600	39,600
Topanga Patrol Station Building (Plans, Construction)				27,500	27,500
Calabasas Patrol Station Building (Plans)				2,000	2,000
Soledad Headquarters at Newhall (Plans)				1,500	1,500

CAPITAL EXPENDITUDE PROJECTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CAPITAL OUTLAY—Continued					
Land Development and Protection—Continued					
Forester and Fire Protection—Continued					
Arroyo Seco Headquarters Dormitory (Plans)				3,247	3,247
Malibu Headquarters Dormitory (Plans)				1,500	1,500
Topanga Canyon Fire Main Extension (55,000 ft.) (Construction)				58,000	58,000
Telephone Line-San Jose Headquarters to South Hills Patrol Station (Plans, Construction)				13,250	13,250
Cultural and Recreation					
Parks and Playgrounds					
Alondra Park (Plans, Construction)		13.06	14	40,000	40,000
Arcadia Park—Incinerator (Construction)				4,500	4,500
Athens Park (Plans, Construction)		13.07	8,500	38,500	38,500
Bell Gardens Park (Plans, Construction)				49,335	49,335
Bellflower Park		16,365.82	30,815		
Clearwater Park (Plans, Construction)				51,000	51,000
Crescenta Valley Park				6,300	6,300
Cherry Avenue Park (Plans)				3,000	3,000
East Los Angeles Park (Plans, Construction)				40,000	40,000
Jane Reynolds Park (Plans)				1,200	1,200
Laguna County Park		4,593.47	26,499		
La Puente Park (Plans)				5,000	5,000
Lomita Park (Plans, Construction)				40,650	40,650
Palmdale Park (Plans)				2,500	2,500
San Vicente Park Community Building (Plans, Construction)				102,000	102,000
Soledad Park		6,359.42	23,330		
Tapia Park (Plans)				500	500
Temple City Park (Plans)				100	100
Museums					
Hancock Park (Plans)				5,350	5,350
Otis Art Institute Temporary Building (Plans, Construction)				38,400	38,400
Pilgrimage Play Theatre					
Sidewalks, Guard Rail and Structural Alterations (Plans, Construction)				2,580	2,580
Two Pylons for Lighting: Enlarge Stage: Concrete Penthouses over stage (Plans, Construction)				29,200	29,200
Future Extensions and Additions (Plans)				7,000	7,000
Hollywood Bowl					
Rehabilitation of Steps and Treads (Plans, Construction)			100	23,675	23,675
Retaining Wall (Plans)				700	700
Administration Building (Plans)				400	400
Shops and Storage Building (Plans)				3,100	3,100
Music Studio (Plans, Construction)				50,000	50,000
TOTAL CAPITAL EXPENDITURE PROJECTS	$	$ 29,276.31	$ 188,454	$3,263,566	$3,263,566

Federal and Contract Projects

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION	$ 23,123.08	$ 5,337.17	$ 7,500	$	$
CAPITAL OUTLAY	$ 179.38	$	$	$	$
TOTAL FEDERAL AND CONTRACT PROJECTS	$ 23,302.46	$ 5,337.17	$ 7,500	$	$

Miscellaneous Special Appropriations

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MAINTENANCE AND OPERATION					
Aid to Special Districts	$ 32.11	$	$	$	$
Antelope Valley Soil Conservation		200.00	200		
Homes Registration Office Fund	3,034.28				
Quail Lake Soil Conservation	200.00				
San Fernando Valley Soil Conservation		500.00	500		
TOTAL MAINTENANCE AND OPERATIONS	$ 3,266.39	$ 700.00	$ 700	$	$
CAPITAL OUTLAY					
Equipment					
Dispatching Service Fund	$ 95.84	$	$	$	$
Structural and Non-structural Improvements					
Pilgrimage Play House	$ 5,471.15	$	$	$	$
County Fair Association Maintenance Fund	862.10				
Dispatching Service Fund	420.30	12.61	13		
Total Structural and Non-structural Improvements	$ 6,753.55	$ 12.61	$ 13	$	$
TOTAL CAPITAL OUTLAY	$ 6,849.39	$ 12.61	$ 13	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$ 10,115.78	$ 712.61	$ 713	$	$

Interest and Debt Redemption

Total Appropriations **$501,125**

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $501,125

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds Due February, 1946	$ 100,000.00	$	$ 100,000	$ 100,000	$ 100,000
Interest on Outstanding Bonds	25,125.00	1,875.00	20,625	16,125	16,125
New Hall of Justice Bonds					
Bonds Due July, 1945	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds	20,000.00		15,000	10,000	10,000
Farm and Hospital Bonds					
Bonds Due July, 1945	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds	50,000.00		37,500	25,000	25,000
TOTAL INTEREST AND DEBT REDEMPTION	$ 545,125.00	$ 351,875.00	$ 523,125	$ 501,125	$ 501,125

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Summarization of Special District Revenue

Name of Fund	Est. Expend. Prior Year 1944-45	Requested Fiscal Year 1945-46	ALLOWED FISCAL YEAR 1945-46 — Appropriations	General-Unapp. Reserve	General Reserve
Acquisition and Improvement Districts					
No. 113	$ 2,610	$ 5,114	$ 2,478	$	$ 2,413
No. 139	521	.....	.....	.....	.....
No. 156	3,827	.....	.....	.....	.....
No. 179	239	.....	.....	.....	.....
No. 250	5,408	9,356	4,683	.....	4,248
Total Acquisition and Improvement Districts	$ 12,605	$ 14,470	$ 7,161	$	$ 6,661
Fire Protection Districts					
Altadena	$ 95,674	$ 178,826	$ 116,659	$ 11,665	$ 38,762
Angeles Mesa	33,986	80,241	42,569	4,256	16,225
Arnaz	612	1,449	664	66	114
Artesia	11,132	20,744	12,827	1,282	5,014
Bellflower	27,561	60,014	34,718	3,471	13,391
Bell Gardens	20,694	63,081	39,621	3,962	11,771
Belvedere	74,957	143,915	89,485	8,948	31,593
Belvedere Gardens	100,720	225,082	143,273	14,327	52,237
Central Manufacturing	28,020	73,188	50,407	5,040	14,965
Clearwater-Hynes	39,066	73,646	41,770	4,177	15,998
Clifton Heights	647	1,064	568	56	130
Downey	52,747	112,682	71,927	7,192	23,741
East Montebello	796	1,190	855	85	108
El Porto	384	844	438	43	55
Flintridge	35,050	64,806	39,316	3,931	15,130
Hollywood-Sherman	100,595	205,096	120,268	12,026	46,541
Howard	41,542	73,251	46,733	4,673	15,898
La Crescenta Valley	29,474	66,597	41,412	4,141	15,503
Laguna	40,692	67,916	43,361	4,336	15,490
Lakewood	15,320	38,340	28,446	2,844	5,142
Lancaster	10,140	25,195	16,075	1,607	6,061
Lawndale	29,722	56,390	34,559	3,455	13,165
Lennox	28,360	69,211	41,315	4,131	15,899
Lomita	17,876	34,253	21,272	2,127	8,189
Miramonte-Florence-Graham	108,160	218,103	132,231	13,223	48,223
Norwalk	39,559	79,961	45,826	4,582	17,438
Palmdale	2,992	5,719	3,550	355	1,514
Puente	10,084	17,756	8,402	840	4,514
San Dimas	6,319	10,780	6,783	678	2,615
San Gabriel Valley	166,721	343,244	204,883	20,488	70,568
Santa Fe Springs	104,530	208,864	120,462	12,046	47,909
Walnut Park	25,916	54,362	33,931	3,393	11,583
Willowbrook	13,628	41,249	24,795	2,479	8,783
Total Fire Protection Districts	$ 1,313,676	$ 2,717,059	$ 1,659,401	$ 165,925	$ 594,269
Flood Control District					
General Maintenance	$ 2,030,522	$ 5,940,404	$ 5,379,734	$ 200,000	$ 200,000
General I & S (Voted Bonds)	1,884,230	3,331,257	1,838,043	.....	1,447,990
General I & S (Non-voted Bonds)	333,673	576,105	332,628	.....	235,164
D. I. D. Maintenance	75,825	83,024	68,024	5,000	10,000
D. I. D. I & S	335,165	582,077	318,449	.....	255,891
Total Flood Control District	$ 4,659,415	$10,512,867	$ 7,936,878	$ 205,000	$ 2,149,045

Budgets By Funds—Fiscal Year 1945-46

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
$ 223	$ 5,114	$	$ 2,657	$	$ 2,657	$ 2,457	$
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
425	9,356	.....	4,679	.....	4,679	4,677	
$ 648	**$ 14,470**	**$ .....**	**$ 7,336**	**$ .....**	**$ 7,336**	**$ 7,134**	**$**
$ 2,117	$ 169,203	$	$ 52,499	$ 1,734	$ 54,233	$ 114,970	$
481	63,531	.....	19,296	402	19,698	43,833	
.....	844	.....	367	1	368	476	
323	19,446	.....	7,874	1,233	9,107	10,339	
705	52,285	.....	17,048	1,770	18,818	33,467	
267	55,621	.....	12,969	292	13,261	42,360	
1,981	132,007	.....	42,317	4,138	46,455	85,552	
1,172	211,009	.....	57,559	3,227	60,786	150,223	
20	70,432	.....	15,962	2,737	18,699	51,733	
1,894	63,839	.....	25,370	3,362	28,732	35,107	
7	761	.....	250	86	336	425	
684	103,544	.....	26,226	4,455	30,681	72,863	
.....	1,048	.....	155	.....	155	893	
5	541	.....	245	2	247	294	
2,406	60,783	.....	16,882	358	17,240	43,543	
1,365	180,200	.....	57,472	11,056	68,528	111,672	
878	68,182	.....	23,034	760	23,794	44,388	
759	61,815	.....	16,953	1,054	18,007	43,808	
660	63,847	.....	21,309	1,235	22,544	41,303	
5	36,437	.....	4,113	424	4,537	31,900	
85	23,828	.....	8,932	566	9,498	14,330	
1,840	53,019	.....	17,443	813	18,256	34,763	
725	62,070	.....	17,972	925	18,897	43,173	
568	32,156	.....	11,215	480	11,695	20,461	
4,573	198,250	.....	66,539	12,411	78,950	119,300	
488	68,334	.....	22,941	1,524	24,465	43,869	
6	5,425	.....	2,140	2	2,142	3,283	
144	13,900	.....	5,414	253	5,667	8,233	
82	10,158	.....	3,745	136	3,881	6,277	
3,711	299,650	.....	89,784	3,137	92,921	206,729	
617	181,034	.....	59,111	10,658	69,769	111,265	
335	49,242	.....	14,318	1,064	15,382	33,860	
239	36,296	.....	8,181	115	8,296	28,000	
$ 29,142	**$ 2,448,737**	**$ .....**	**$ 745,635**	**$ 70,410**	**$ 816,045**	**$ 1,632,692**	**$**
$ 85,004	$ 5,864,738	$ 514,270	$ 1,927,883	$ 22,410	$ 2,464,563	$ 3,400,175	$
45,224	3,331,257	.....	1,498,387	23,880	1,522,267	1,808,990	
8,313	576,105	.....	239,233	4,320	243,553	332,552	
.....	83,024	.....	82,634	390	83,024	.....	
7,737	582,077	.....	268,784	3,780	272,564	309,513	
$ 146,278	**$10,437,201**	**$ 514,270**	**$ 4,016,921**	**$ 54,780**	**$ 4,585,971**	**$ 5,851,230**	**$**

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1944-45	Requested Fiscal Year 1945-46	ALLOWED FISCAL YEAR 1945-46 — Appropriations	General-Unapp. Reserve	General Reserve
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 2,760	$ 34,522	$ 22,500	$ 1,000	$ 9,370
Bellflower	22,188	34,072	21,732	2,173	9,055
Belvedere	43,020	66,269	42,456	4,245	17,690
Clifton Heights	3,732	4,558	2,928	292	1,220
Downey	.....	25,079	15,708	1,570	6,546
Firestone	14,688	22,780	14,574	1,457	6,072
Mayfair	9,582	14,856	9,486	948	3,952
Mesa Heights	5,706	8,769	5,592	559	2,330
Norwalk	.....	10,272	6,435	643	2,680
San Dimas	.....	4,332	2,714	271	1,131
Sonora	2,238	2,490	2,130	50	200
South Lakewood	3,090	4,902	3,132	313	1,305
Walnut Park	19,080	29,597	19,026	1,902	7,927
West Hollywood-Sherman	45,805	54,495	34,332	3,433	14,305
Total Garbage Disposal Districts	**$ 171,889**	**$ 316,993**	**$ 202,745**	**$ 18,856**	**$ 83,783**
Lighting Districts					
Altadena	$ 9,800	$ 14,573	$ 9,800	$ 200	$ 4,085
Angeles Vista	2,075	3,143	2,075	100	865
Artesia	3,100	4,758	3,100	250	1,300
Athens	1,115	1,716	1,115	75	465
Baldwin Park	6,400	9,699	6,500	300	2,600
Bandini	1,825	2,718	1,825	50	760
Bell	9,125	13,961	9,495	200	3,800
Bellflower	10,050	16,173	10,850	300	4,500
Bell Gardens	.....	1,142	875	.....	210
Belvedere	13,250	19,896	13,250	500	5,520
Central Gardens	1,535	2,263	1,535	25	640
City Terrace	7,075	10,655	7,075	300	2,950
Clearwater	4,470	6,881	4,470	400	1,860
Crescent Heights	4,325	6,754	4,325	400	1,800
Cudahy	1,275	1,883	1,275	50	500
Downey	3,750	5,677	3,750	200	1,560
Duarte	545	828	545	25	230
Eastmont	5,300	8,134	5,300	400	2,165
Garvey	7,550	12,500	8,450	100	3,500
Graham	10,000	16,486	11,000	800	4,170
Hondo	1,000	1,477	1,000	25	420
Industrial	1,475	2,221	1,475	50	620
Jefferson	18,000	26,669	18,200	200	7,500
Kagel Canyon	880	1,534	1,040	25	425
Kern	14,150	21,507	14,150	800	5,900
La Canada	2,923	3,817	2,525	200	950
La Crescenta	635	956	635	25	265
Lancaster	4,250	6,313	4,250	100	1,770
Lawndale	5,485	9,559	6,475	100	2,650
Layton Vista	675	1,163	725	50	350
Lomita	8,950	13,064	8,950	100	3,730
Los Nietos	1,120	1,693	1,120	50	470
Manhattan	1,000	1,574	1,000	100	420
Melrose	13,150	19,764	13,150	500	5,480
Michigan Avenue	1,450	2,140	1,450	25	605
Michillinda	6,100	9,257	6,100	300	2,550
Miramonte-Florence	14,150	22,519	15,140	800	5,930
Moneta	4,175	6,219	4,175	100	1,740
Montrose	2,875	4,314	2,875	100	1,200
National	575	1,036	710	50	240
Newhall	4,400	6,515	4,400	100	1,825
Norwalk	2,375	4,721	3,075	200	1,280
Palmdale	1,350	2,029	1,350	50	565
Pasadena Boulevard	6,250	9,676	6,250	500	2,605
Pico	4,600	7,023	4,600	300	1,900
Piedmont	6,575	9,832	6,575	200	2,740
Poppy Fields	1,775	2,706	1,775	100	740
Puente	2,575	3,987	2,575	200	1,075
Rico	790	1,180	790	25	330
Rivera	425	622	400	25	175

BY FUNDS—FISCAL YEAR 1945-46—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
$ 1,652	$ 34,522	$	$ 1,460	$ 56	$ 1,516	$ 33,006	$
1,112	34,072	.....	11,742	103	11,845	22,227	
1,878	66,269	.....	25,054	3,691	28,745	37,524	
118	4,558	.....	1,024	1,167	2,191	2,367	
1,255	25,079	.....	.....	.....	.....	25,079	
677	22,780	.....	7,705	1,541	9,246	13,534	
470	14,856	.....	5,456	.....	5,456	9,400	
288	8,769	.....	2,952	58	3,010	5,759	
514	10,272	.....	.....	.....	.....	10,272	
216	4,332	.....	.....	.....	.....	4,332	
110	2,490	.....	264	25	289	2,201	
152	4,902	.....	1,852	.....	1,852	3,050	
742	29,597	.....	13,130	1,638	14,768	14,829	
2,425	54,495	.....	3,939	2,113	6,052	48,443	
$ 11,609	**$ 316,993**	**$ .....**	**$ 74,578**	**$ 10,392**	**$ 84,970**	**$ 232,023**	**$**
$ 488	$ 14,573	$	$ 4,609	$ 198	$ 4,807	$ 9,766	$
103	3,143	.....	1,046	30	1,076	2,067	
108	4,758	.....	2,445	140	2,585	2,173	
61	1,716	.....	390	89	479	1,237	
299	9,699	.....	3,599	116	3,715	5,984	
83	2,718	.....	997	52	1,049	1,669	
466	13,961	.....	4,175	463	4,638	9,323	
523	16,173	.....	5,082	641	5,723	10,450	
57	1,142	.....	.....	.....	.....	1,142	
626	19,896	.....	6,863	517	7,380	12,516	
63	2,263	.....	953	34	987	1,276	
330	10,655	.....	3,937	109	4,046	6,609	
151	6,881	.....	3,208	644	3,852	3,029	
229	6,754	.....	2,026	141	2,167	4,587	
58	1,883	.....	649	59	708	1,175	
167	5,677	.....	1,754	583	2,337	3,340	
28	828	.....	257	2	259	569	
269	8,134	.....	2,675	78	2,753	5,381	
450	12,500	.....	3,372	122	3,494	9,006	
516	16,486	.....	5,528	635	6,163	10,323	
32	1,477	.....	820	.....	820	657	
76	2,221	.....	397	304	701	1,520	
769	26,669	.....	10,561	746	11,307	15,362	
44	1,534	.....	642	1	643	891	
657	21,507	.....	7,381	1,002	8,383	13,124	
142	3,817	.....	928	39	967	2,850	
31	956	.....	308	22	330	626	
193	6,313	.....	1,906	542	2,448	3,865	
334	9,559	.....	2,746	123	2,869	6,690	
38	1,163	.....	369	18	387	776	
284	13,064	.....	7,129	254	7,383	5,681	
53	1,693	.....	529	98	627	1,066	
54	1,574	.....	475	18	493	1,081	
634	19,764	.....	6,281	807	7,088	12,676	
60	2,140	.....	920	21	941	1,199	
307	9,257	.....	2,947	172	3,119	6,138	
649	22,519	.....	8,023	1,527	9,550	12,969	
204	6,219	.....	1,800	342	2,142	4,077	
139	4,314	.....	1,493	37	1,530	2,784	
36	1,036	.....	285	15	300	736	
190	6,515	.....	2,358	343	2,701	3,814	
166	4,721	.....	1,259	139	1,398	3,323	
64	2,029	.....	722	13	735	1,294	
321	9,676	.....	3,084	179	3,263	6,413	
223	7,023	.....	2,402	150	2,552	4,471	
317	9,832	.....	3,362	121	3,483	6,349	
91	2,706	.....	863	25	888	1,818	
137	3,987	.....	1,127	116	1,243	2,744	
35	1,180	.....	458	21	479	701	
22	622	.....	164	2	166	456	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1944-45	Requested Fiscal Year 1945-46	ALLOWED FISCAL YEAR 1945-46 — Appropriations	General-Unapp. Reserve	General Reserve
Lighting Districts—Continued					
Riverside	890	841	575	25	225
Rosemead	5,850	10,056	6,700	200	2,800
San Dimas	2,625	3,985	2,625	125	1,100
Sativa	2,650	3,905	2,650	50	1,100
Stephenson-Laguna	9,825	15,654	10,125	500	4,500
Sunnyside	6,475	9,685	6,475	200	2,700
View Heights	825	1,260	825	50	345
Walnut Park	6,200	9,596	6,200	500	2,585
Western	2,650	3,938	2,650	50	1,105
West Hollywood	9,100	13,746	9,100	400	3,795
West Knoll	6,900	10,504	6,900	400	2,875
West Whittier	950	1,443	950	50	400
Willowbrook	2,600	3,853	2,600	50	1,085
Woodcrest	5,100	7,583	5,107	100	2,125
Total Lighting Districts	$ 299,338	$ 460,976	$ 307,027	$ 12,775	$ 126,670
Lighting Maintenance Districts					
No. 411	$ 1,175	$ 1,870	$ 1,175	$ 100	$ 535
No. 540	2,375	3,686	2,375	200	990
No. 588	5,600	8,615	5,600	400	2,335
No. 603	.....	105	100	.....	.....
No. 623	2,375	3,690	2,375	200	990
No. 625	750	1,129	750	50	295
No. 628	450	663	450	.....	190
No. 635	550	849	550	50	230
No. 665	1,175	1,825	1,175	100	490
No. 669	1,225	1,901	1,300	75	460
No. 670	550	852	550	50	230
No. 681	600	929	600	50	250
No. 691	300	519	350	25	125
No. 721	1,875	2,923	1,875	187	780
No. 738	800	1,252	800	75	335
No. 760	750	1,154	750	50	315
No. 780	1,550	2,269	1,550	.....	650
No. 785	750	1,152	750	50	315
No. 788	750	1,157	750	50	315
No. 825	450	661	450	25	170
No. 850	650	972	650	50	240
No. 859	825	1,277	825	75	335
No. 865	975	1,475	975	75	375
No. 900	585	892	585	50	245
No. 903	5,100	9,239	5,900	500	2,500
No. 941	4,175	6,402	4,175	300	1,740
No. 977	2,775	4,272	2,775	200	1,160
No. 1007	5,500	8,481	5,500	400	2,295
No. 1011	375	690	450	40	175
No. 1013	2,875	4,424	2,875	200	1,200
No. 1022	1,175	1,825	1,175	100	490
No. 1030	1,025	1,582	1,025	75	430
No. 1062	600	931	600	50	250
Total Lighting Maintenance Districts	$ 50,685	$ 79,663	$ 51,785	$ 3,852	$ 21,435
Park, Recreation and Parkway Districts					
Baldwin Park	$ 11,094	$ 25,701	$ 16,361	$ 1,636	$ 6,815
Montebello Park	5,653	12,263	7,802	780	3,250
Southeast	9,015	28,514	13,083	1,308	13,173
Total Park, Recreation and Parkway Districts	$ 25,762	$ 66,478	$ 37,246	$ 3,724	$ 23,238
Road Improvement District					
No. 316	$ 10,911	$ 10,604	$ 10,300	$	$ 304

BY FUNDS—FISCAL YEAR 1945-46—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS				Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total		
16	841	.....	346	172	518	323	
356	10,056	.....	2,854	85	2,939	7,117	
135	3,985	.....	1,208	80	1,288	2,697	
105	3,905	.....	1,779	25	1,804	2,101	
529	15,654	.....	4,532	554	5,086	10,568	
310	9,685	.....	3,316	166	3,482	6,203	
40	1,260	.....	422	21	443	817	
311	9,596	.....	3,075	292	3,367	6,229	
133	3,938	.....	1,239	28	1,267	2,671	
451	13,746	.....	3,531	1,192	4,723	9,023	
329	10,504	.....	3,445	477	3,922	6,582	
43	1,443	.....	501	71	572	871	
118	3,853	.....	1,431	59	1,490	2,363	
251	7,583	.....	2,465	92	2,557	5,026	
$ 14,504	**$ 460,976**	**$ .....**	**$ 155,448**	**$ 15,164**	**$ 170,612**	**$ 290,364**	**$**
$ 60	$ 1,870	$	$ 657	$	$ 657	$ 1,213	$
121	3,686	.....	1,253	.....	1,253	2,433	
280	8,615	.....	3,004	.....	3,004	5,611	
5	105	.....	.....	.....	.....	105	
125	3,690	.....	1,184	.....	1,184	2,506	
34	1,129	.....	431	.....	431	698	
23	663	.....	194	.....	194	469	
19	849	.....	466	.....	466	383	
60	1,825	.....	616	.....	616	1,209	
66	1,901	.....	568	.....	568	1,333	
22	852	.....	408	.....	408	444	
29	929	.....	334	.....	334	595	
19	519	.....	137	.....	137	382	
81	2,923	.....	1,300	.....	1,300	1,623	
42	1,252	.....	403	.....	403	849	
39	1,154	.....	367	.....	367	787	
69	2,269	.....	887	.....	887	1,382	
37	1,152	.....	411	.....	411	741	
42	1,157	.....	312	.....	312	845	
16	661	.....	333	.....	333	328	
32	972	.....	323	.....	323	649	
42	1,277	.....	430	.....	430	847	
50	1,475	.....	463	.....	463	1,012	
12	892	.....	641	.....	641	251	
339	9,239	.....	2,467	.....	2,467	6,772	
187	6,402	.....	2,653	.....	2,653	3,749	
137	4,272	.....	1,528	.....	1,528	2,744	
286	8,481	.....	2,756	.....	2,756	5,725	
25	690	.....	185	.....	185	505	
149	4,424	.....	1,436	.....	1,436	2,988	
60	1,825	.....	618	.....	618	1,207	
52	1,582	.....	540	.....	540	1,042	
31	931	.....	297	.....	297	634	
$ 2,591	**$ 79,663**	**$ .....**	**$ 27,602**	**$ .....**	**$ 27,602**	**$ 52,061**	**$**
$ 889	$ 25,701	$ 2,700	$ 5,044	$ 185	$ 7,929	$ 17,772	$
431	12,263	.....	3,526	125	3,651	8,612	
950	28,514	.....	9,514	.....	9,514	19,000	
$ 2,270	**$ 66,478**	**$ 2,700**	**$ 18,084**	**$ 310**	**$ 21,094**	**$ 45,384**	**$**
$	$ 10,604	$	$ 10,604	$	$ 10,604	$	$

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1944-45	Requested Fiscal Year 1945-46	ALLOWED FISCAL YEAR 1945-46 — Appropriations	General-Unapp. Reserve	General Reserve
Sewer Maintenance Districts					
Health and Safety Code					
Artesia	$ 615	$ 1,206	$ 970	$ 90	$ 100
Atlantic Avenue-Compton Blvd	1,010	2,415	2,010	100	200
Avalon Boulevard-126th Street	140	282	250	.....	20
Bandini Street-Second Street	315	325	290	.....	20
Banning Boulevard-Pacific Street	285	1,228	995	75	100
Bellflower	7,200	9,668	8,290	700	250
Bell Gardens	300	1,847	1,585	100	75
Belvedere	19,050	39,168	32,975	1,000	3,500
Central Gardens	1,855	2,207	1,935	100	75
Clifton Heights	115	227	200	.....	20
Cudahy	1,710	2,684	2,205	150	200
Deane Avenue-Keniston Avenue	1,915	2,555	2,240	.....	200
Dominguez	845	1,724	1,400	100	150
Downey	2,445	3,785	3,120	200	300
Firestone-Plaza-90th Street	120	275	225	.....	50
Florence-Graham	9,460	15,880	13,225	500	1,500
Grevillea Street-Imperial Highway	5,155	9,213	7,815	500	500
Hollydale	1,090	1,874	1,595	100	100
Hynes-Clearwater	1,250	2,868	2,450	150	150
Independence-Mountain View Avenues	1,800	3,685	3,035	100	400
Livonia Avenue	45	42	35	.....	5
Lomita	2,910	5,245	4,525	200	300
Malabar Street	285	460	390	.....	50
Norwalk	1,770	3,270	2,735	150	250
Seventh Street	110	209	180	.....	20
Short Street	180	240	210	.....	20
Taper Street-Gale Avenue	.....	231	190	.....	30
The Strand	305	422	330	25	50
Vermont Avenue	2,260	4,470	3,825	.....	450
Walker Avenue	225	404	345	.....	40
West Hollywood-Sherman	4,295	8,460	6,840	250	1,000
Willowbrook	2,920	5,999	5,035	200	500
Total	**$ 71,980**	**$ 132,568**	**$ 111,450**	**$ 4,790**	**$ 10,625**
Streets and Highways Code					
Alviso Avenue	$ 535	$ 378	$ 350	$	$ 10
Conant Street-Bellflower Boulevard	6,840	7,269	6,085	500	360
Garfield Avenue-Olympic Boulevard	.....	1,279	1,040	100	75
Harvey Way-Marber Avenue	5,865	7,177	5,315	400	1,200
Hedda Street-Clark Avenue	6,500	8,616	6,660	500	1,100
Huntington Drive-Winifred Avenue	115	130	115	.....	10
Lancaster	435	476	415	.....	40
Mayfair	5,230	6,910	5,490	400	750
154th Street-Crenshaw Boulevard	360	665	560	.....	75
166th Street-Prairie Avenue	310	633	530	.....	75
Packers Avenue-Downey Road	125	257	225	.....	20
Putney Avenue-Grand Avenue	65	104	95	.....	5
Rosecrans Avenue-Central Avenue	155	368	325	.....	25
Sadler Avenue-Beverly Boulevard	.....	1,889	1,595	50	150
Valley Ridge Avenue-57th Street	.....	2,131	1,975	.....	50
Yukon Avenue-El Segundo Boulevard	170	288	250	.....	30
Total	**$ 26,705**	**$ 38,570**	**$ 31,025**	**$ 1,950**	**$ 3,975**
Total Sewer Maintenance Districts	**$ 98,685**	**$ 171,138**	**$ 142,475**	**$ 6,740**	**$ 14,600**

BY FUNDS—FISCAL YEAR 1945-46—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
$ 46	$ 1,206	$	$ 270	$	$ 270	$ 936	$
105	2,415	.....	301	.....	301	2,114	
12	282	.....	34	.....	34	248	
15	325	.....	23	.....	23	302	
58	1,228	.....	58	.....	58	1,170	
428	9,668	.....	1,108	.....	1,108	8,560	
87	1,847	.....	104	.....	104	1,743	
1,693	39,168	.....	5,336	.....	5,336	33,832	
97	2,207	.....	252	.....	252	1,955	
7	227	.....	76	.....	76	151	
129	2,684	.....	91	.....	91	2,593	
115	2,555	.....	244	.....	244	2,311	
74	1,724	.....	239	.....	239	1,485	
165	3,785	.....	480	.....	480	3,305	
.....	275	.....	275	.....	275	.....	
655	15,880	.....	2,779	.....	2,779	13,101	
398	9,213	.....	1,262	.....	1,262	7,951	
79	1,874	.....	280	.....	280	1,594	
118	2,868	.....	502	.....	502	2,366	
150	3,685	.....	670	.....	670	3,015	
2	42	.....	.....	.....	.....	42	
220	5,245	.....	832	.....	832	4,413	
20	460	.....	49	.....	49	411	
135	3,270	.....	572	.....	572	2,698	
9	209	.....	20	.....	20	189	
10	240	.....	36	.....	36	204	
11	231	.....	.....	.....	.....	231	
17	422	.....	76	.....	76	346	
195	4,470	.....	572	.....	572	3,898	
19	404	.....	19	.....	19	385	
370	8,460	.....	1,061	.....	1,061	7,399	
264	5,999	.....	708	.....	708	5,291	
$ 5,703	**$ 132,568**	**$ .....**	**$ 18,329**	**$ .....**	**$ 18,329**	**$ 114,239**	**$**
$ 18	$ 378	$	$ 15	$	$ 15	$ 363	$
324	7,269	.....	794	.....	794	6,475	
64	1,279	.....	.....	.....	.....	1,279	
262	7,177	.....	1,940	.....	1,940	5,237	
356	8,616	.....	1,498	.....	1,498	7,118	
5	130	.....	20	.....	20	110	
21	476	.....	42	.....	42	434	
270	6,910	.....	1,498	.....	1,498	5,412	
30	665	.....	50	.....	50	615	
28	633	.....	63	.....	63	570	
12	257	.....	17	.....	17	240	
4	104	.....	7	.....	7	97	
18	368	.....	.....	.....	.....	368	
94	1,889	.....	.....	.....	.....	1,889	
106	2,131	.....	.....	.....	.....	2,131	
8	288	.....	113	.....	113	175	
$ 1,620	**$ 38,570**	**$ .....**	**$ 6,057**	**$ .....**	**$ 6,057**	**$ 32,513**	
$ 7,323	**$ 171,138**	**$ .....**	**$ 24,386**	**$ .....**	**$ 24,386**	**$ 146,752**	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1944-45	Requested Fiscal Year 1945-46	ALLOWED FISCAL YEAR 1945-46 — Appropriations	General-Unapp. Reserve	General Reserve
Waterworks Districts					
No. 1 Maintenance	$ 21,706	$ 27,000	$ 21,800	$ 1,800	$ 3,400
No. 1 I & S	1,123	1,390	1,053	.....	217
No. 2 Maintenance	19,244	26,675	23,500	2,100	1,000
No. 4 Maintenance	19,142	36,800	20,600	2,000	14,100
No. 4 I & S	2,946	4,582	2,856	.....	1,339
No. 5 Maintenance	16,465	21,150	17,300	1,700	2,100
No. 5 I & S	2,827	5,348	2,738	.....	2,331
No. 10 Maintenance	12,219	21,000	12,800	1,200	7,000
No. 10 I & S	6,794	10,652	6,629	.....	3,429
No. 13 Maintenance	21,042	29,000	20,300	2,000	4,700
No. 13 I & S	15,120	26,395	14,720	.....	10,250
No. 16 Maintenance	10,338	12,400	10,100	1,000	1,300
No. 16 I & S	4,900	8,809	4,780	.....	3,620
No. 18 I & S	690	1,454	660	.....	780
No. 21 Maintenance	4,054	5,700	4,115	400	1,185
No. 21 I & S	2,240	3,398	2,180	.....	990
No. 22 Maintenance	3,413	5,400	4,450	400	550
No. 22 I & S	1,860	2,747	1,860	.....	715
Total Waterworks Districts	$ 166,123	$ 249,900	$ 172,441	$ 12,600	$ 59,006
GRAND TOTAL	$ 6,809,089	$14,600,148	$10,527,459	$ 429,472	$ 3,079,011

BY FUNDS—FISCAL YEAR 1945-46—Continued

Estimated Delinquency	AVAILABLE FUNDS Total	Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
$	$ 27,000	$ 12,000	$ 15,000	$	$ 27,000	$	
120	1,390	.....	46	20	66	1,324	
75	26,675	5,600	19,383	192	25,175	1,500	
100	36,800	14,000	20,570	230	34,800	2,000	
387	4,582	.....	.....	324	324	4,258	
50	21,150	4,400	15,678	72	20,150	1,000	
279	5,348	.....	2,108	169	2,277	3,071	
.....	21,000	7,000	14,000	.....	21,000	.....	
594	10,652	.....	3,903	208	4,111	6,541	
.....	27,000	18,000	9,000	.....	27,000	.....	
1,425	26,395	.....	10,421	298	10,719	15,676	
.....	12,400	6,400	6,000	.....	12,400	.....	
409	8,809	.....	3,477	830	4,307	4,502	
14	1,454	.....	1,288	3	1,291	163	
.....	5,700	2,000	3,700	.....	5,700	.....	
228	3,398	.....	888	2	890	2,508	
.....	5,400	2,800	2,600	.....	5,400	.....	
172	2,747	.....	814	38	852	1,895	
$ 3,853	**$ 247,900**	**$ 72,200**	**$ 128,876**	**$ 2,386**	**$ 203,462**	**$ 44,438**	
$ 218,218	**$14,254,160**	**$ 589,170**	**$ 5,209,470**	**$ 153,442**	**$ 5,952,082**	**$ 8,302,078**	

Recapitulation of Actual, Estimated and Proposed Expenditures

Classification	EXPENDITURES Actual Prior Year 1943-44	Estimated Current Year 1944-1945	Requested Fiscal Year 1945-1946	Allowed Fiscal Year 1945-1946	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 778,494.29	$ 979,959	$ 1,297,402	$ 1,224,782	F. P. D.
Maintenance and Operation	223,386.40	285,421	531,018	385,733	F. P. D.
Capital Outlay	35,129.82	48,296	99,303	48,886	F. P. D.
Total Fire Protection Districts	**$ 1,037,010.51**	**$ 1,313,676**	**$ 1,927,723**	**$ 1,659,401**	
Flood Control District					
General					
Maintenance and Operation	$ 1,146,671.45	$ 1,044,062	$ 1,849,826	$ 1,849,826	F. C. D. Maint.
Capital Outlay	1,229,733.76	986,460	3,605,574	3,529,908	F. C. D. Maint.
Total General	**$ 2,376,405.21**	**$ 2,030,522**	**$ 5,455,400**	**$ 5,379,734**	
Drainage Improvement Districts					
Maintenance and Operation	$ 30,082.29	$ 70,550	$ 62,524	$ 62,524	D. I. D. Maint.
Capital Outlay	3,566.15	5,275	5,500	5,500	D. I. D. Maint.
Total Drainage Improvement Districts	**$ 33,648.44**	**$ 75,825**	**$ 68,024**	**$ 68,024**	
Total Flood Control District	**$ 2,410,053.65**	**$ 2,106,347**	**$ 5,523,424**	**$ 5,447,758**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 3,447,064.16**	**$ 3,420,023**	**$ 7,451,147**	**$ 7,107,159**	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 129,033.95	$ 171,889	$ 202,745	$ 202,745	G. D. D.
Sewer Maintenance Districts					
Salaries and Wages	$ 34,744.83	$ 46,540	$ 64,660	$ 64,660	S. M. D.
Maintenance and Operation	33,555.92	51,145	72,515	72,515	S. M. D.
Capital Outlay	397.55	1,000	5,300	5,300	S. M. D.
Total Sewer Maintenance Districts	**$ 68,698.30**	**$ 98,685**	**$ 142,475**	**$ 142,475**	
TOTAL HEALTH AND SANITATION	**$ 197,732.25**	**$ 270,574**	**$ 345,220**	**$ 345,220**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Estimated Current Year 1944-1945	Requested Fiscal Year 1945-1946	Allowed Fiscal Year 1945-1946	Name of Fund
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 269,247.44	$ 299,338	$ 307,027	$ 307,027	L. D.
Lighting Maintenance Districts					
Maintenance and Operation	$ 41,962.38	$ 50,685	$ 51,785	$ 51,785	L. M. D.
TOTAL HIGHWAYS AND BRIDGES	$ 311,209.82	$ 350,023	$ 358,812	$ 358,812	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 15,840.47	$ 17,608	$ 23,940	$ 23,940	P. R. & P. D.
Maintenance and Operation	5,321.11	8,104	9,916	9,916	P. R. & P. D.
Capital Outlay	160.73	50	3,390	3,390	P. R. & P. D.
TOTAL RECREATION	$ 21,322.31	$ 25,762	$ 37,246	$ 37,246	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Salaries and Wages	$ 9,121.50	$ 4,186	$	$	W. D. Maint.
Maintenance and Operation	48,708.80	80,837	84,665	84,665	W. D. Maint.
Capital Outlay	2,998.51	42,600	52,300	50,300	W. D. Maint.
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 60,828.81	$ 127,623	$ 136,965	$ 134,965	
INTEREST AND DEBT REDEMPTION					
Interest					
Acquisition and Improvement Districts	$ 3,768.30	$ 1,887	$ 1,461	$ 1,461	A. & I. D.
Flood Control District:					
General	1,071,034.79	1,016,153	960,921	960,921	F. C. D. I & S
Drainage Improvement Districts	91,041.38	75,171	59,519	59,519	D. I. D. I & S
Road Improvement Districts	1,506.03	724	113	113	R. I. D.
Waterworks Districts	20,238.62	19,263	18,239	18,239	W. D. I & S
Total Interest	$ 1,187,589.12	$ 1,113,198	$ 1,040,253	$ 1,040,253	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Estimated Current Year 1944-1945	Requested Fiscal Year 1945-1946	Allowed Fiscal Year 1945-1946	Name of Fund
INTEREST AND DEBT REDEMPTION—Continued					
Redemption of Bonds					
Acquisition and Improvement Districts	$ 16,418.47	$ 10,718	$ 5,700	$ 5,700	A. & I. D.
Flood Control District:					
General	1,192,750.00	1,201,750	1,209,750	1,209,750	F. C. D. I & S
Drainage Improvement Districts	261,233.86	259,994	258,930	258,930	D. I. D. I & S
Road Improvement Districts	13,112.23	10,187	10,187	10,187	R. I. D.
Waterworks Districts	19,235.98	19,237	19,237	19,237	W. D. I & S
Total Redemption of Bonds	**$ 1,502,750.54**	**$ 1,501,886**	**$ 1,503,804**	**$ 1,503,804**	
TOTAL INTEREST AND DEBT REDEMPTION	**$ 2,690,339.66**	**$ 2,615,084**	**$ 2,544,057**	**$ 2,544,057**	
TOTAL	**$ 6,728,497.01**	**$ 6,809,089**	**$10,873,447**	**$10,527,459**	
RESERVES					
General Unappropriated	$	$	$ 429,472	$ 429,472	Various
General			3,079,011	3,079,011	Various
TOTAL RESERVES	**$**	**$**	**$ 3,508,483**	**$ 3,508,483**	
ESTIMATED DELINQUENCY	**$**	**$**	**$ 218,218**	**$ 218,218**	
GRAND TOTAL	**$ 6,728,497.01**	**$ 6,809,089**	**$14,600,148**	**$14,254,160**	

SUMMARIZATION

BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 838,201.09	$ 1,048,293	$ 1,386,002	$ 1,313,382	
Maintenance and Operation	1,927,969.74	2,062,031	3,172,021	3,026,736	
Capital Outlay	1,271,986.52	1,083,681	3,771,367	3,643,284	
Interest and Debt Redemption	2,690,339.66	2,615,084	2,544,057	2,544,057	
Total	**$ 6,728,497.01**	**$ 6,809,089**	**$10,873,447**	**$10,527,459**	
General Unappropriated Reserve	$	$	$ 429,472	$ 429,472	
General Reserve			3,079,011	3,079,011	
Estimated Delinquency			218,218	218,218	
GRAND TOTAL	**$ 6,728,497.01**	**$ 6,809,089**	**$14,600,148**	**$14,254,160**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1943-44	Estimated Current Year 1944-1945	Requested Fiscal Year 1945-1946	Allowed Fiscal Year 1945-1946
SUMMARIZATION—Continued				
BY ORGANIZATION CLASSIFICATION				
Protection to Person and Property	$ 3,447,064.16	$ 3,420,023	$ 7,451,147	$ 7,107,159
Health and Sanitation	197,732.25	270,574	345,220	345,220
Highways and Bridges	311,209.82	350,023	358,812	358,812
Recreation	21,322.31	25,762	37,246	37,246
Miscellaneous Unclassified	60,828.81	127,623	136,965	134,965
Interest and Debt Redemption	2,690,339.66	2,615,084	2,544,057	2,544,057
Total	**$ 6,728,497.01**	**$ 6,809,089**	**$10,873,447**	**$10,527,459**
Reserves	$	$	$ 3,508,483	$ 3,508,483
Estimated Delinquency			218,218	218,218
GRAND TOTAL	**$ 6,728,497.01**	**$ 6,809,089**	**$14,600,148**	**$14,254,160**
BY FUNDS				
Acquisition and Improvement Districts	$ 20,186.77	$ 12,605	$ 7,161	$ 7,161
Fire Protection Districts	1,037,010.51	1,313,676	1,927,723	1,659,401
Flood Control District	5,026,113.68	4,659,415	8,012,544	7,936,878
Garbage Disposal Districts	129,033.95	171,889	202,745	202,745
Lighting Districts	269,247.44	299,338	307,027	307,027
Lighting Maintenance Districts	41,962.38	50,685	51,785	51,785
Park Recreation and Parkway Districts	21,322.31	25,762	37,246	37,246
Road Improvement Districts	14,618.26	10,911	10,300	10,300
Sewer Maintenance Districts	68,698.30	98,685	142,475	142,475
Waterworks Districts	100,303.41	166,123	174,441	172,441
Total	**$ 6,728,497.01**	**$ 6,809,089**	**$10,873,447**	**$10,527,459**
General Unappropriated Reserve	$	$	$ 429,472	$ 429,472
General Reserve			3,079,011	3,079,011
Estimated Delinquency			218,218	218,218
GRAND TOTAL	**$ 6,728,497.01**	**$ 6,809,089**	**$14,600,148**	**$14,254,160**

Fire Protection Districts

APPROPRIATIONS $1,659,401

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
ALTADENA (5)					
Salaries and Wages	$ 62,521.50	$ 31,900.05	$ 75,019	$ 125,229	$ 112,701
Less Service Charges	1,775.03	1,229.36	2,694	39,338	33,799
Salaries and Wages—Net	$ 60,746.47	$ 30,670.69	$ 72,325	$ 85,891	$ 78,902
Maintenance and Operation					
Administration	$ 1,988.31	$ 536.87	$ 2,261	$ 2,446	$ 2,446
Services Other Than Personal					
Alterations to Buildings				350	350
Captain's Mileage	243.45	112.90	275	415	350
Gas, Electricity and Water	471.64	153.91	500	550	500
Hydrant Installation	325.86		400	750	550
Maps and Blueprints	22.54		25	45	45
Mechanical Expense	775.89	617.86	1,921	5,047	3,161
Miscellaneous, N.O.C.	1,945.98	208.91	1,874	1,014	884
Telephone	577.28	239.35	900	725	700
Supplies					
Fire Hose	2,611.37	16.00	2,118		
Hydrants	70.72		200	100	100
Miscellaneous, N.O.C.	1,021.11	941.24	1,325	1,760	1,760
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,584.00	1,930.00	4,652	4,902	4,802
Insurance—Equipment	162.40		177	212	212
Insurance—Liability	121.92		153	220	140
Insurance—Workmen's Compensation	807.08	1,112.64	1,857	4,412	3,935
Interest on Equipment			63		
Rent of Fire Station	840.00	420.00	840	840	840
Rent—Lease Contract				18,000	18,000
Total Maintenance and Operation	$ 16,569.55	$ 6,289.68	$ 19,541	$ 41,788	$ 38,775
Less Service Charges	74.55	7.97	100	4,022	2,166
Total Maintenance and Operation—Net	$ 16,495.00	$ 6,281.71	$ 19,441	$ 37,766	$ 36,609
Capital Outlay					
Equipment	$ 6,063.08	$ 161.44	$ 1,908	$ 2,625	$ 1,148
Structural and Non-Structural Improvements					
Land	$	$	$ 2,000	$	$
Total Capital Outlay	$ 6,063.08	$ 161.44	$ 3,908	$ 2,625	$ 1,148
TOTAL ALTADENA	$ 83,304.55	$ 37,113.84	$ 95,674	$ 126,282	$ 116,659

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
ANGELES MESA (4)					
Salaries and Wages	$ 28,549.29	$ 15,067.08	$ 35,891	$ 158,967	$ 109,315
Less Service Charges	5,357.91	255.84	8,631	123,431	77,834
Salaries and Wages—Net	$ 23,191.38	$ 14,811.24	$ 27,260	$ 35,536	$ 31,481
Maintenance and Operation					
Administration	$ 787.84	$ 218.87	$ 921	$ 978	$ 978
Services Other Than Personal					
Captain's Mileage	52.75	12.60	50	57	57
Gas, Electricity and Water	173.24	71.21	150	155	155
Maps and Blueprints			15	15	15
Mechanical Expense	712.88	415.29	896	6,242	2,042
Miscellaneous, N.O.C.	419.98	106.56	450	361	361
Telephone	453.94	249.20	695	693	693
Supplies					
Fire Hose	531.39				
Miscellaneous, N.O.C.	261.13	151.48	480	715	650
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,424.00	1,010.00	2,424	2,424	2,424
Insurance—Equipment	101.68		98	91	91
Insurance—Liability	36.66		61	55	35
Insurance—Workmen's Compensation	456.86	549.00	986	5,178	3,308
Total Maintenance and Operation	$ 6,412.35	$ 2,784.21	$ 7,226	$ 16,964	$ 10,809
Less Service Charges	445.44	7.37	666	2,229	2,229
Total Maintenance and Operation—Net	$ 5,966.91	$ 2,776.84	$ 6,560	$ 14,735	$ 8,580
Capital Outlay					
Equipment	$ 1,145.35	$ 165.27	$ 166	$ 6,608	$ 108
Structural and Non-Structural Improvements					
Addition to Station	$	$	$	$ 2,400	$ 2,400
Total Capital Outlay	$ 1,145.35	$ 165.27	$ 166	$ 9,008	$ 2,508
TOTAL ANGELES MESA	$ 30,303.64	$ 17,753.35	$ 33,986	$ 59,279	$ 42,569

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
ARNAZ (4)					
Maintenance and Operation					
Administration	$ 21.33	$ 5.01	$ 21	$ 56	$ 25
Services Other Than Personal					
Engine Service			200	200	200
Miscellaneous, N.O.C.	75.97	6.85	111	734	160
Telephone	2.73		5	5	5
Supplies					
Miscellaneous, N.O.C.		3.64	11	10	10
Contributions, Awards and Fixed Obligations					
Hydrant Service	264.00	110.00	264	264	264
TOTAL ARNAZ	$ 364.03	$ 125.50	$ 612	$ 1,269	$ 664
ARTESIA (1)					
Salaries and Wages	$ 6,544.14	$ 3,709.25	$ 8,609	$ 9,896	$ 9,848
Less Service Charges	371.84	246.00	645	686	686
Salaries and Wages—Net	$ 6,172.30	$ 3,463.25	$ 7,964	$ 9,210	$ 9,162
Maintenance and Operation					
Administration	$ 254.02	$ 64.00	$ 269	$ 452	$ 391
Services Other Than Personal					
Captain's Mileage	21.40			55	35
Gas, Electricity and Water	86.33	28.50	100	77	77
Maps and Blueprints			5	10	10
Mechanical Expense	121.20	61.32	469	313	313
Miscellaneous, N.O.C.	189.18	20.14	175	1,483	334
Telephone and Teletype	423.32	48.90	350	425	425
Salvage				18	18
Supplies					
Fire Hose	190.96				
Miscellaneous, N.O.C.	20.69	33.72	100	205	205
Contributions, Awards and Fixed Obligations					
Hydrant Service	610.75	258.25	609	648	648
Insurance—Equipment	22.65		23	25	25
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	152.45	167.44	237	349	349
Rent of Fire Station	300.00	125.00	300	300	300
Rent of Equipment			500	500	500
Total Maintenance and Operation	$ 2,423.43	$ 807.27	$ 3,168	$ 4,915	$ 3,665
Less Service Charges	9.84				
Total Maintenance and Operation—Net	$ 2,413.59	$ 807.27	$ 3,168	$ 4,915	$ 3,665
TOTAL ARTESIA	$ 8,585.89	$ 4,270.52	$ 11,132	$ 14,125	$ 12,827

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
BELLFLOWER (1)					
Salaries and Wages	$ 24,068.36	$ 12,738.26	$ 29,777	$ 35,860	$ 34,000
Less Service Charges	5,147.01	850.56	7,010	4,906	4,906
Salaries and Wages—Net	$ 18,921.35	$ 11,887.70	$ 22,767	$ 30,954	$ 29,094
Maintenance and Operation					
Administration	$ 631.68	$ 207.43	$ 873	$ 1,413	$ 1,199
Services Other Than Personal					
Captain's Mileage	45.65	29.55	75	60	60
Gas, Electricity and Water	140.60	45.94	150	132	132
Hydrant Installation		34.78	200		
Maps and Blueprints	3.44		5	10	10
Mechanical Expense	287.01	161.24	979	922	897
Miscellaneous, N.O.C.	745.94	386.01	928	4,533	1,047
Telephone and Teletype	454.97	56.65	425	443	443
Building Repairs				200	200
Salvage				65	65
Supplies					
Miscellaneous, N.O.C.	1,031.50		1,440	1,555	1,505
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	75.50		76	75	75
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	340.43	526.12	812	1,165	1,091
Rent of Fire Station	652.08				
Total Maintenance and Operation	$ 4,439.28	$ 1,447.72	$ 5,994	$ 10,628	$ 6,759
Less Service Charges	1,028.35	343.62	1,200	1,150	1,150
Total Maintenance and Operation—Net	$ 3,410.93	$ 1,104.10	$ 4,794	$ 9,478	$ 5,609
Capital Outlay					
Equipment	$	$	$	$ 15	$ 15
Structural and Non-structural Improvements					
Garage	$	$	$	$ 1,500	$
Storage Building				500	
Total Structural and Non-structural Improvements	$	$	$	$ 2,000	$
Total Capital Outlay	$	$	$	$ 2,015	$ 15
TOTAL BELLFLOWER	$ 22,332.28	$ 12,991.80	$ 27,561	$ 42,447	$ 34,718

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
BELL GARDENS (1)					
Salaries and Wages	$ 3,635.71	$ 5,472.04	$ 13,457	$ 27,686	$ 25,874
Less Service Charges	3.55	234.24	959	1,856	1,856
Total Salaries and Wages—Net	$ 3,632.16	$ 5,237.80	$ 12,498	$ 25,830	$ 24,018
Maintenance and Operation					
Administration	$ 213.56	$ 160.88	$ 677	$ 981	$ 722
Services Other Than Personal					
Auto Mileage	24.00	12.45	70	240	150
Hydrant Installation				500	500
Maps and Blueprints	.16		5	15	15
Mechanical Expense	329.81	101.35	283	293	293
Miscellaneous, N.O.C.	582.01	60.83	791	3,243	2,151
Telephone	286.90	57.20	368	375	375
Gas, Electricity and Water				200	
Supplies					
Fire Hose	512.81		1,429	1,894	1,894
Hydrants	424.35		1,000	2,000	1,100
Miscellaneous, N. O. C.	135.05	112.22	1,000	1,205	700
Contributions, Awards and Fixed Obligations					
Hydrant Service	412.00	186.00	1,296	1,428	1,428
Insurance—Equipment	21.06		22	60	35
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	70.40	101.00	439	969	897
Rent of Fire Station	432.00	266.00	532	648	648
Rent of Equipment	12.00		6		
Rent—Lease Contract				4,000	3,000
Total Maintenance and Operation	$ 3,486.59	$ 1,057.93	$ 7,999	$ 18,106	$ 13,943
Less Service Charges	.88	2 97	3	250	250
Total Maintenance and Operation—Net	$ 3,485.71	$ 1,054.96	$ 7,996	$ 17,856	$ 13,693
Capital Outlay					
Equipment	$ 10.51	$ 25.00	$ 200	$ 3,395	$ 1,910
TOTAL BELL GARDENS	$ 7,128.38	$ 6,317.76	$ 20,694	$ 47,081	$ 39,621
BELVEDERE (1)					
Salaries and Wages	$ 49,466.20	$ 23,936.20	$ 57,173	$ 69,520	$ 67,180
Less Service Charges	1,480.30	156.00	810	4,613	4,613
Salaries and Wages—Net	$ 47,985.90	$ 23,780.20	$ 56,363	$ 64,907	$ 62,567
Maintenance and Operation					
Administration	$ 1,599.71	$ 434.74	$ 1,830	$ 2,445	$ 1,957
Services Other Than Personal					
Alterations to Buildings				400	300
Captain's Mileage	504.80	203.00	600	600	550
Gas, Electricity and Water	374.97	123.00	350	350	350
Maps and Blueprints			5	30	30
Mechanical Expense	927.05	1,128.33	1,547	2,045	2,045
Miscellaneous, N.O.C.	2,659.90	133.65	4,519	6,433	4,287
Telephone and Teletype	484.51		736	750	750

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
BELVEDERE—Continued					
Maintenance and Operation—Continued					
Supplies					
Fire Hose	954.72		1,272	1,722	1,722
Hydrants	138.99		220	650	650
Miscellaneous, N.O.C.	868.88	147.81	1,500	1,690	1,240
Contributions, Awards and Fixed Obligations					
Hydrant Service	5,130.00	2,136.10	5,218	5,710	5,710
Insurance—Equipment	106.95		110	150	150
Insurance—Liability	75.66		153	165	105
Insurance—Workmen's Compensation	929.90	976.00	1,464	2,426	2,332
Total Maintenance and Operation	$ 14,756.04	$ 5,282.63	$ 19,524	$ 25,566	$ 22,178
Less Service Charges	67.14	15.15	1,000	500	100
Total Maintenance and Operation—Net	$ 14,688.90	$ 5,267.48	$ 18,524	$ 25,066	$ 22,078
Capital Outlay					
Equipment	$ 69.19	$	$ 70	$ 5,420	$ 340
Structural and Non-Structural Improvements					
Kitchen and Storeroom	$	$	$	$ 2,000	$ 2,000
Alteration to Station Building				2,000	2,000
Garage				1,500	
Hose Tower				500	500
Total Structural and Non-Structural Improvements				$ 6,000	$ 4,500
Total Capital Outlay	$ 69.19	$	$ 70	$ 11,420	$ 4,840
TOTAL BELVEDERE	$ 62,743.99	$ 29,047.68	$ 74,957	$ 101,393	$ 89,485
BELVEDERE GARDENS (1)					
Salaries and Wages	$ 81,559.53	$ 43,225.21	$ 98,145	$ 193,173	$ 178,017
Less Service Charges	20,154.30	7,169.72	24,018	76,538	70,428
Salaries and Wages—Net	$ 61,405.23	$ 36,055.49	$ 74,127	$ 116,635	$ 107,589
Maintenance and Operation					
Administration	$ 2,151.27	$ 805.22	$ 3,391	$ 2,728	$ 2,728
Services Other Than Personal					
Alterations to Buildings				400	400
Captain's Mileage	635.35	256.70	620	620	620
Gas, Electricity and Water	572.37	202.15	590	560	560
Maps and Blueprints	6.00	1.92	5	30	30
Mechanical Expense	1,288.01	811.75	2,273	5,927	4,877
Miscellaneous Services	1,028.92	237.22	998	1,018	1,018
Telephone and Teletype	1,691.67	719.93	2,574	2,634	2,634
Supplies					
Fire Hose	913.15		1,273	2,386	2,386
Hydrants	674.81		500	500	500
Miscellaneous, N.O.C.	1,238.73	477.27	3,500	2,345	2,345
Fire Alarm Maintenance			500	1,000	1,000

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
BELVEDERE GARDENS—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	5,436.00	2,276.07	5,573	6,120	6,120
Insurance—Equipment	160.65		136	200	200
Insurance—Liability	91.44		183	275	175
Insurance—Workmen's Compensation	1,155.96	1,310.28	2,789	6,838	6,296
Rent of Poles	653.00		653	800	800
Total Maintenance and Operation	$ 17,697.33	$ 7,098.51	$ 25,558	$ 34,381	$ 32,689
Less Service Charges	1,623.55	205.00	3,800	5,848	5,848
Total Maintenance and Operation—Net	$ 16,073.78	$ 6,893.51	$ 21,758	$ 28,533	$ 26,841
Capital Outlay					
Equipment	$ 668.11	$ 1,493.56	$ 3,835	$ 6,378	$ 4,028
Structural and Non-structural Improvements					
Addition to Alarm System	$	$ .81	$ 1,000	$ 1,000	$ 1,000
Addition to Dispatcher's Office				2,000	2,000
Curb and Approach				300	300
Garage (Engine 3)				1,500	1,500
Land				1,000	15
Total Structural and Non-structural Improvements	$	$ .81	$ 1,000	$ 5,800	$ 4,815
Total Capital Outlay	$ 668.11	$ 1,494.37	$ 4,835	$ 12,178	$ 8,843
TOTAL BELVEDERE GARDENS	$ 78,147.12	$ 44,443.37	$ 100,720	$ 157,346	$ 143,273
CENTRAL MANUFACTURING (1)					
Salaries and Wages	$ 11,007.56	$ 8,587.75	$ 20,189	$ 34,760	$ 33,980
Less Service Charges	351.98	460.70	1,018	2,306	2,306
Salaries and Wages—Net	$ 10,655.58	$ 8,127.05	$ 19,171	$ 32,454	$ 31,674
Maintenance and Operation					
Administration	$ 435.07	$ 187.25	$ 788	$ 1,070	$ 734
Services Other Than Personal					
Auto Mileage			70	240	120
Gas, Electricity and Water				185	95
Hydrant Installation		127.21	1,000	1,000	1,000
Maps and Blueprints	.32	5.89	6	15	15
Mechanical Expense			300	338	338
Miscellaneous, N.O.C.	899.01	72.13	1,431	3,107	2,303
Telephone	150.00		368	375	300
Supplies					
Hose	1,332.00		2,039	1,892	1,892
Hydrants	546.13		220	1,040	1,040
Miscellaneous, N.O.C.	313.18	70.49	885	1,149	664

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
CENTRAL MANUFACTURING—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	480.00	189.00	524	942	942
Insurance—Equipment			23	60	25
Insurance—Liability			31	55	35
Insurance—Workmen's Compensation	220.91	222.04	524	1,221	1,190
Rent—Lease Contract				4,000	4,000
Rent of Equipment			500	500	500
Total Maintenance and Operation	$ 4,376.62	$ 874.01	$ 8,709	$ 17,189	$ 15,193
Less Service Charges	89.46			250	100
Total Maintenance and Operation—Net	$ 4,287.16	$ 874.01	$ 8,709	$ 16,939	$ 15,093
Capital Outlay					
Equipment	$ 69.19	$	$ 140	$ 3,770	$ 3,640
TOTAL CENTRAL MANUFACTURING	$ 15,011.93	$ 9,001.06	$ 28,020	$ 53,163	$ 50,407
CLEARWATER-HYNES (1-4)					
Salaries and Wages	$ 24,432.82	$ 12,290.54	$ 28,716	$ 36,460	$ 34,516
Less Service Charges	309.06	378.24	789	2,306	2,306
Salaries and Wages—Net	$ 24,123.76	$ 11,912.30	$ 27,927	$ 34,154	$ 32,210
Maintenance and Operation					
Administration	$ 861.67	$ 234.66	$ 988	$ 1,517	$ 1,197
Services Other Than Personal					
Captain's Mileage	72.05	24.50	75	72	72
Gas, Electricity and Water	150.16	89.32	180	180	150
Maps and Blueprints	.16		5	15	15
Mechanical Expense	725.33	226.97	582	602	602
Miscellaneous, N.O.C.	902.58	103.36	1,169	7,414	1,649
Telephone	128.75	51.00	150	197	197
Building Repairs				290	290
Salvage				101	101
Commissary Unit				15	15
Supplies					
Fire Hose	574.00				
Miscellaneous, N. O. C.	321.02	164.97	740	925	575
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,565.80	1,098.00	2,664	2,676	2,676
Interest	381.60	190.80	191		
Insurance—Equipment	80.80		81	85	85
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	384.09	555.40	818	1,298	1,220
Rent of Fire House	769.20	320.50	770	770	770
Taxes	15.11	14.92	15	16	16
Total Maintenance and Operation	$ 7,962.80	$ 3,074.40	$ 8,459	$ 16,228	$ 9,665
Less Service Charges	129.16	70.29	500	400	200
Total Maintenance and Operation—Net	$ 7,833.64	$ 3,004.11	$ 7,959	$ 15,828	$ 9,465
Capital Outlay					
Equipment	$ 3,180.00	$ 3,180.00	$ 3,180	$ 95	$ 95
Structural and Non-structural Improvements					
Garage	$	$	$	$ 1,500	$
Total Capital Outlay	$ 3,180.00	$ 3,180.00	$ 3,180	$ 1,595	$ 95
TOTAL CLEARWATER-HYNES	$ 35,137.40	$ 18,096.41	$ 39,066	$ 51,577	$ 41,770

FIRE PROTECTION DISTRICTS—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Administration	$ 16.43	$ 3.96	$ 16	$ 40	$ 25
Services Other Than Personal					
Engine Service	75.00		150	150	150
Miscellaneous, N.O.C.	48.24		42	370	82
Telephone	177.75	38.20	174	121	121
Supplies					
Hydrants		75.00	75		
Miscellaneous, N.O.C.		3.64	10	10	10
Contributions, Awards and Fixed Obligations					
Hydrant Service	180.00		180	180	180
TOTAL CLIFTON HEIGHTS	**$ 497.42**	**$ 120.80**	**$ 647**	**$ 871**	**$ 568**
DOWNEY (1)					
Salaries and Wages	$ 37,567.79	$ 17,874.31	$ 42,507	$ 54,822	$ 53,526
Less Service Charges	677.51	178.80	651	3,612	3,612
Salaries and Wages—Net	**$ 36,890.28**	**$ 17,695.51**	**$ 41,856**	**$ 51,210**	**$ 49,914**
Maintenance and Operation					
Administration	$ 1,131.81	$ 305.31	$ 1,285	$ 2,061	$ 1,664
Services Other Than Personal					
Captain's Mileage	95.75	27.25	110	220	200
Gas, Electricity and Water	203.42	73.81	205	425	305
Hydrant Installation				50	50
Maps and Blueprints			5	30	30
Mechanical Expense	682.01	327.38	1,213	1,104	1,104
Miscellaneous, N.O.C.	1,157.69	71.44	1,362	7,488	2,165
Telephone and Teletype	460.51	60.10	492	492	492
Supplies					
Fire Hose				3,020	3,020
Hydrants	70.72			200	200
Miscellaneous, N.O.C.	777.31	149.61	1,050	1,355	1,155
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,772.00	740.00	1,800	1,944	1,944
Interest	566.35		425	283	283
Insurance—Equipment	111.46		115	150	115
Insurance—Liability	60.96		62	110	70
Insurance—Workmen's Compensation	345.37	762.80	1,157	1,927	1,875
Rent—Lease Contract				4,000	4,000
Total Maintenance and Operation	**$ 7,435.36**	**$ 2,517.70**	**$ 9,281**	**$ 24,859**	**$ 18,672**
Less Service Charges	641.05	155.70	750	500	500
Total Maintenance and Operation—Net	**$ 6,794.31**	**$ 2,362.00**	**$ 8,531**	**$ 24,359**	**$ 18,172**
Capital Outlay					
Equipment	$ 2,369.80	$	$ 2,360	$ 3,996	$ 3,841
Structural and Non-structural Improvements					
Garage	$	$	$	$ 1,500	$
Total Capital Outlay	**$ 2,369.80**	**$**	**$ 2,360**	**$ 5,496**	**$ 3,841**
TOTAL DOWNEY	**$ 46,054.39**	**$ 20,057.51**	**$ 52,747**	**$ 81,065**	**$ 71,927**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
EAST MONTEBELLO (1)					
Maintenance and Operation					
Administration	$ 18.88	$ 4.87	$ 20	$ 40	$ 25
Services Other Than Personal					
Engine Service	500.00		500	500	500
Miscellaneous, N.O.C.	28.00	2.28	36	198	71
Commissary Unit				1	1
Salvage				18	18
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	100.00	240	240	240
TOTAL EAST MONTEBELLO	$ 786.88	$ 107.15	$ 796	$ 997	$ 855
EL PORTO (4)					
Maintenance and Operation					
Administration	$ 13.69	$ 3.11	$ 13	$ 40	$ 25
Services Other Than Personal					
Engine Service	25.00	50.00	200	200	200
Miscellaneous, N.O.C.	43.90	3.86	67	370	82
Telephone	161.58		94	121	121
Supplies					
Miscellaneous, N.O.C.		3.64	10	10	10
TOTAL EL PORTO	$ 244.17	$ 60.61	$ 384	$ 741	$ 438

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
FLINTRIDGE (5)					
Salaries and Wages	$ 24,863.98	$ 12,892.72	$ 29,791	$ 35,024	$ 33,848
Less Service Charges	415.90	1,132.24	2,057	2,330	2,330
Salaries and Wages—Net	$ 24,448.08	$ 11,760.48	$ 27,734	$ 32,694	$ 31,518
Maintenance and Operation					
Administration	$ 781.79	$ 210.56	$ 886	$ 1,265	$ 1,052
Services Other Than Personal					
Alterations to Buildings				25	25
Captain's Mileage	210.35	76.15	200	250	250
Gas, Electricity and Water	235.52	90.86	275	275	245
Hydrant Installation				325	325
Maps and Blueprints			15	15	15
Mechanical Expense	584.72	449.51	982	790	790
Miscellaneous, N.O.C.	368.26	55.96	385	2,168	1,287
Telephone	227.95	96.05	250	250	250
Supplies					
Fire Hose	838.35		1,269		
Hydrants	88.41		100	100	100
Miscellaneous, N.O.C.	950.81	111.33	825	961	761
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,140.00	475.00	1,200	1,320	1,260
Insurance—Equipment	83.65		84	141	85
Insurance—Liability	91.44		93	165	105
Insurance—Workmen's Compensation	398.89	503.40	752	1,230	1,183
Total Maintenance and Operation	$ 6,000.14	$ 2,068.82	$ 7,316	$ 9,280	$ 7,733
Less Service Charges	11.24		250	250	50
Total Maintenance and Operation—Net	$ 5,988.90	$ 2,068.82	$ 7,066	$ 9,030	$ 7,683
Capital Outlay					
Equipment	$	$ 249.57	$ 250	$ 115	$ 115
Structural and Non-Structural Improvements					
Garage	$	$	$	$ 1,500	$
Total Capital Outlay	$	$ 249.57	$ 250	$ 1,615	$ 115
TOTAL FLINTRIDGE	$ 30,436.98	$ 14,078.87	$ 35,050	$ 43,339	$ 39,316

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 69,577.36	$ 34,467.62	$ 82,385	$ 112,234	$ 105,874
Less Service Charges	210.85	167.17	332	7,450	7,450
Salaries and Wages—Net	$ 69,366.51	$ 34,300.45	$ 82,053	$ 104,784	$ 98,424
Maintenance and Operation					
Administration	$ 2,324.59	$ 617.42	$ 2,600	$ 4,064	$ 3,180
Services Other Than Personal					
Captain's Mileage	103.50	35.85	130	110	110
Gas, Electricity and Water	285.45	94.26	250	254	254
Hydrant Installation	222.83				
Maps and Blueprints			5	10	10
Mechanical Expense	1,106.78	577.38	1,943	2,517	2,517
Miscellaneous, N. O. C.	2,472.97	233.68	3,511	20,500	4,912
Telephone and Teletype	493.00	161.77	565	628	628
Supplies					
Fire Hose	821.96		1,115	506	506
Miscellaneous, N.O.C.	332.89	152.12	581	1,105	885
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,482.00	1,867.50	4,482	4,400	4,400
Insurance—Equipment	136.82		137	135	135
Insurance—Liability	91.44		93	165	105
Insurance—Workmen's Compensation	1,438.43	1,473.76	2,328	3,941	3,687
Rent of Fire House	600.00	300.00	600	600	600
Total Maintenance and Operation	$ 14,912.66	$ 5,513.74	$ 18,340	$ 38,935	$ 21,929
Less Service Charges	28.49	5.51	20	175	175
Total Maintenance and Operation—Net	$ 14,884.17	$ 5,508.23	$ 18,320	$ 38,760	$ 21,754
Capital Outlay					
Equipment	$ 69.19	$ 22.82	$ 97	$ 120	$ 90
Structural and Non-structural Improvements					
Hose Tower Addition	$	$	$ 125	$ 1,500	$
Total Capital Outlay	$ 69.19	$ 22.82	$ 222	$ 1,620	$ 90
TOTAL HOLLYWOOD-SHERMAN	$ 84,319.87	$ 39,831.50	$ 100,595	$ 145,164	$ 120,268
HOWARD (2)					
Salaries and Wages	$ 24,643.81	$ 13,035.75	$ 30,055	$ 34,859	$ 34,211
Less Service Charges	384.32	620.16	1,681	2,306	2,306
Total Salaries and Wages—Net	$ 24,259.49	$ 12,415.59	$ 28,374	$ 32,553	$ 31,905
Maintenance and Operation					
Administration	$ 823.10	$ 237.58	$ 1,000	$ 1,242	$ 1,028
Services Other Than Personal					
Alterations to Buildings			400	1,000	1,000
Captain's Mileage	154.40	43.10	140	130	130
Gas, Electricity and Water	139.05	46.43	135	123	123
Hydrant Installations		26.13	27	1,040	1,040
Maps and Blueprints	6.20		10	10	10
Mechanical Expense	754.16	385.91	1,063	1,424	1,424
Miscellaneous, N.O.C.	593.69	69.69	980	5,167	1,146
Telephone and Teletype	165.69	52.44	200	230	230

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
HOWARD—Continued					
Maintenance and Operation—Continued					
Supplies					
Fire Hose	574.11		1,024		
Hydrants			114	200	200
Miscellaneous, N.O.C.	208.98	114.84	551	675	555
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,247.00	966.25	2,319	2,590	2,590
Insurance—Equipment	111.46		112	112	112
Insurance—Liability	60.96		62	110	70
Insurance—Workmen's Compensation	361.20	472.24	758	1,225	1,199
Interest	570.04		428	285	285
Total Maintenance and Operation	$ 6,770.04	$ 2,414.61	$ 9,323	$ 15,563	$ 11,142
Less Service Charges	68.63	28.53	100	190	190
Total Maintenance and Operation—Net	$ 6,701.41	$ 2,386.08	$ 9,223	$ 15,373	$ 10,952
Capital Outlay					
Equipment	$ 2,464.37	$	$ 2,445	$ 2,376	$ 2,376
Structural and Non-structural Improvements					
Oil Room Addition	$	$	$	$ 1,500	$ 1,500
Payment on Building			1,500		
Total Structural and Non-structural Improvements	$	$	$ 1,500	$ 1,500	$ 1,500
Total Capital Outlay	$ 2,464.37	$	$ 3,945	$ 3,876	$ 3,876
TOTAL HOWARD	$ 33,425.27	$ 14,801.67	$ 41,542	$ 51,802	$ 46,733
LA CRESCENTA VALLEY (5)					
Salaries and Wages	$ 19,270.95	$ 10,692.64	$ 24,064	$ 35,160	$ 34,416
Less Service Charges	268.88	856.83	1,684	2,306	2,306
Salaries and Wages—Net	$ 19,002.07	$ 9,835.81	$ 22,380	$ 32,854	$ 32,110
Maintenance and Operation					
Administration	$ 615.27	$ 172.84	$ 727	$ 1,278	$ 881
Services Other Than Personal					
Captain's Mileage	105.00	25.85	100	150	125
Gas, Electricity and Water	151.63	45.47	150	155	155
Hydrant Installation	346.53		160	325	325
Maps and Blueprints		70	5	15	15
Mechanical Expense	389.25	164.05	931	922	922
Miscellaneous, N.O.C.	441.85	52.17	518	3,980	2,217
Telephone	51.45	20.50	55	55	55
Radio Maintenance				50	50
Supplies					
Hydrants			100	100	100
Fire Hose	318.26		919		
Miscellaneous, N.O.C.	195.27	88.99	400	1,069	450

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
LA CRESCENTA VALLEY—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,085.00	875.00	2,136	2,316	2,232
Insurance—Equipment	72.85		73	73	73
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	359.18	384.40	634	1,237	1,207
Rent of Poles	21.77		15	20	20
Total Maintenance and Operation	$ 5,183.79	$ 1,829.97	$ 6,954	$ 11,800	$ 8,862
Less Service Charges	52.78	17.61	100	500	100
Total Maintenance and Operation—Net	$ 5,131.01	$ 1,812.36	$ 6,854	$ 11,300	$ 8,762
Capital Outlay					
Equipment	$	$	$ 40	$ 40	$ 40
Structural and Non-structural Improvements					
Garage	$	$	$	$ 1,500	$
Retaining Wall			200	500	500
Total Structural and Non-Structural Improvements	$	$	$ 200	$ 2,000	$ 500
Total Capital Outlay	$	$	$ 240	$ 2,040	$ 540
TOTAL LA CRESCENTA VALLEY	$ 24,133.08	$ 11,648.17	$ 29,474	$ 46,194	$ 41,412
LAGUNA (1)					
Salaries and Wages	$ 24,421.59	$ 13,029.11	$ 30,343	$ 34,760	$ 34,184
Less Service Charges	474.79	822.92	2,132	2,306	2,306
Salaries and Wages—Net	$ 23,946.80	$ 12,206.19	$ 28,211	$ 32,454	$ 31,878
Maintenance and Operation					
Administration	$ 790.28	$ 293.32	$ 1,235	$ 1,253	$ 978
Services Other Than Personal					
Alterations to Buildings				475	475
Captain's Mileage	120.90	56.60	150	240	200
Gas, Electricity and Water	118.18	57.34	135	135	120
Maps and Blueprints			5	15	15
Mechanical Expense	462.41	250.36	592	602	602
Miscellaneous, N.O.C.	1,370.38	63.36	2,650	4,228	2,733
Telephone and Teletype	242.26		368	375	375
Supplies					
Fire Hose	173.44		813	1,454	1,454
Hydrants	70.72		220	200	200
Miscellaneous, N.O.C.	195.29	40.29	250	741	506

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
LAGUNA—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,908.00	795.00	1,948	2,322	2,322
Insurance—Equipment	80.80		81	85	85
Insurance—Liability	30 48		31	55	35
Insurance—Workmen's Compensation	472.13	497.76	732	1,221	1,198
Interest	381.60	190.80	191		
Total Maintenance and Operation	$ 6,416.87	$ 2,244.83	$ 9,401	$ 13,401	$ 11,298
Less Service Charges	21.97	1.54	100	250	100
Total Maintenance and Operation—Net	$ 6,394.90	$ 2,243.29	$ 9,301	$ 13,151	$ 11,198
Capital Outlay					
Equipment	$ 3,180.00	$ 3,180.00	$ 3,180	$ 325	$ 285
Structural and Non-Structural Improvements					
Garage	$	$	$	$ 1,500	$
Total Capital Outlay	$ 3,180.00	$ 3,180.00	$ 3,180	$ 1,825	$ 285
TOTAL LAGUNA	$ 33,521.70	$ 17,629.48	$ 40,692	$ 47,430	$ 43,361
LAKEWOOD (1)					
Salaries and Wages	$	$	$	$ 13,617	$ 13,617
Less Service Charges				672	672
Salaries and Wages—Net	$	$	$	$ 12,945	$ 12,945
Maintenance and Operation					
Administration	$ 158.86	$ 33.75	$ 142	$ 322	$ 200
Building Repairs and Alterations				50	50
Services Other Than Personal					
Engine Service	5,000.00		5,000	2,500	2,500
Gas, Electricity and Water				55	55
Mechanical Expense				300	300
Miscellaneous, N. O. C.	175.69	28.33	276	2,396	635
Maps and Blueprints	16			25	25
Telephone and Teletype				250	250
Supplies					
Fire Hose				2,347	2,347
Miscellaneous, N. O. C.				380	380
Hydrant Service	564.00	320.00	902	1,608	1,608
Insurance—Equipment				85	85
Insurance—Liability				55	35
Insurance—Workmen's Compensation				544	544
Rent—Lease Contract				1,500	1,500
Total Maintenance and Operation	$ 5,898.71	$ 382.08	$ 6,320	$ 12,417	$ 10,514
Capital Outlay					
Equipment	$	$	$ 9,000	$ 4,987	$ 4,987
TOTAL LAKEWOOD	$ 5,898.71	$ 382.08	$ 15,320	$ 30,349	$ 28,446

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
LANCASTER (5)					
Salaries and Wages	$ 4,214.51	$ 2,331.53	$ 6,743	$ 14,634	$ 13,890
Less Service Charges	36.18			938	938
Salaries and Wages—Net	$ 4,178.33	$ 2,331.53	$ 6,743	$ 13,696	$ 12,952
Maintenance and Operation					
Administration	$ 191.43	$ 92.48	$ 389	$ 880	$ 758
Services Other Than Personal					
Captain's Mileage	26.80	1.60	20	40	30
Gas, Electricity and Water	270.67	62.75	275	225	225
Maps and Blueprints			5	15	5
Mechanical Expense	316.68	146.45	516	472	472
Miscellaneous, N.O.C.	106.49	14.57	126	504	350
Telephone	47.65	22.80	55	100	50
Supplies					
Fire Hose	181.37	20.40	659		
Hydrants	106.09		100		
Miscellaneous, N.O.C.	104.19	39.03	300	427	200
Contributions, Awards and Fixed Obligations					
Insurance—Building	35.20				
Insurance—Equipment	30.66		31	31	31
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	103.85	139.48	391	572	542
Rent of Fire Station	498.18	249.09	499		
Total Maintenance and Operation	$ 2,049.74	$ 788.65	$ 3,397	$ 3,321	$ 2,698
Less Service Charges	1.01				
Total Maintenance and Operation—Net	$ 2,048.73	$ 788.65	$ 3,397	$ 3,321	$ 2,698
Capital Outlay					
Equipment	$ 8.00	$	$	$ 100	$ 100
Structural and Non-Structural Improvements					
Chimney	$	$	$	$ 25	$ 25
Hose Tower				300	300
Total Structural and Non-Structural Improvements	$	$	$	$ 325	$ 325
Total Capital Outlay	$ 8.00	$	$	$ 425	$ 425
TOTAL LANCASTER	$ 6,235.06	$ 3,120.18	$ 10,140	$ 17,442	$ 16,075
LAWNDALE (4)					
Salaries and Wages	$ 27,870.53	$ 17,488.86	$ 35,551	$ 27,106	$ 26,902
Less Service Charges	9,326.52	6,291.17	13,635	1,776	1,776
Salaries and Wages—Net	$ 18,544.01	$ 11,197.69	$ 21,916	$ 25,330	$ 25,126
Maintenance and Operation					
Administration	$ 645.38	$ 181.63	$ 764	$ 1,015	$ 832
Services Other Than Personal					
Alterations to Buildings				375	375
Captain's Mileage	124.35	39.45	90	114	114
Gas, Electricity and Water	97.16	41.79	130	91	91
Maps and Blueprints			5	5	5
Mechanical Expenses	184.80	70.74	350	433	433
Miscellaneous, N.O.C.	381.33	40.21	667	3,896	985
Telephone	356.40	150.15	370	541	541

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
LAWNDALE—Continued					
Maintenance and Operation—Continued					
Supplies					
Fire Hose	633.15		348		
Hydrants	106.09		185	400	400
Miscellaneous, N.O.C.	527.18	129.71	325	1,140	525
Contributions, Awards and Fixed Obligations					
Hydrant Service	3,342.00	1,434.50	3,498	3,693	3,693
Insurance—Equipment	22.86		23	25	25
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	269.35	395.48	662	954	946
Rent of Equipment			500	500	500
Total Maintenance and Operation	$ 6,720.53	$ 2,483.66	$ 7,948	$ 13,237	$ 9,500
Less Service Charges	788.47	207.31	342	972	372
Total Maintenance and Operation—Net	$ 5,932.06	$ 2,276.35	$ 7,606	$ 12,265	$ 9,128
Capital Outlay					
Equipment	$	$ 12.82	$ 200	$ 335	$ 305
Structural and Non-structural Improvements					
Concrete Slab	$ 24.08	$	$	$	$
Leaching System	28.29				
Total Structural and Non-Structural Improvements	$ 52.37	$	$	$	$
Total Capital Outlay	$ 52.37	$ 12.82	$ 200	$ 335	$ 305
TOTAL LAWNDALE	$ 24,528.44	$ 13,486.86	$ 29,722	$ 37,930	$ 34,559
LENNOX (4)					
Salaries and Wages	$ 19,094.50	$ 9,933.02	$ 23,479	$ 35,059	$ 34,891
Less Service Charges	549.80	312.96	2,789	2,306	2,306
Salaries and Wages—Net	$ 18,544.70	$ 9,620.06	$ 20,690	$ 32,753	$ 32,585
Maintenance and Operation					
Administration	$ 640.17	$ 172.68	$ 727	$ 1,156	$ 881
Services Other Than Personal					
Alterations to Building				350	350
Captain's Mileage	21.10	10.50	40	20	20
Gas, Electricity and Water	121.84	45.66	140	116	116
Maps and Blueprints			10	10	10
Mechanical Expense	464.97	359.75	881	872	872
Miscellaneous N. O. C.	764.74	230.71	1,315	6,648	1,477
Telephone and Teletype	188.43	92.13	230	250	250
Supplies					
Fire Hose	182.09		60		
Hydrants	176.81		180	300	300
Miscellaneous, N.O.C.	253.74	136.36	325	376	376

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
LENNOX—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,920.37	1,210.00	2,904	2,712	2,712
Insurance—Equipment	34.10		35	35	35
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	302.53	409.00	630	1,233	1,226
Total Maintenance and Operation	$ 6,101.37	$ 2,666.79	$ 7,508	$ 14,133	$ 8,660
Less Service Charges	20.73				
Total Maintenance and Operation—Net	$ 6,080.64	$ 2,666.79	$ 7,508	$ 14,133	$ 8,660
Capital Outlay					
Equipment	$	$ 161.44	$ 162	$	$
Structural and Non-Structural Improvements					
Garage	$	$	$	$ 1,500	$
Fence				70	70
Total Structural and Non-Structural Improvements	$	$	$	$ 1,570	$ 70
Total Capital Outlay	$	$ 161.44	$ 162	$ 1,570	$ 70
TOTAL LENNOX	$ 24,625.34	$ 12,448.29	$ 28,360	$ 48,456	$ 41,315
LOMITA (4)					
Salaries and Wages	$ 12,128.51	$ 6,590.91	$ 15,733	$ 19,052	$ 18,800
Less Service Charges	20.23	292.77	527	1,246	1,246
Salaries and Wages—Net	$ 12,108.28	$ 6,298.14	$ 15,206	$ 17,806	$ 17,554
Maintenance and Operation					
Administration	$ 376.81	$ 99.38	$ 418	$ 679	$ 587
Services Other Than Personal					
Alterations to Buildings				275	275
Captain's Mileage			20	40	40
Gas, Electricity and Water	123.38	26.19	100	100	100
Mechanical Expense	333.47	145.42	481	822	822
Miscellaneous, N.O.C	351.22	23.10	442	2,213	490
Telephone and Teletype	74.29	28.15	72	131	131
Supplies					
Fire Hose	327.80		396		
Miscellaneous, N.O.C	121.40	41.75	160	347	347

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
LOMITA—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	30.66		31	31	31
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	280.27	283.24	419	670	660
Total Maintenance and Operation	$ 2,049.78	$ 647.23	$ 2,570	$ 5,363	$ 3,518
Less Service Charges	5.76				
Total Maintenance and Operation—Net	$ 2,044.02	$ 647.23	$ 2,570	$ 5,363	$ 3,518
Capital Outlay					
Equipment	$	$	$ 100	$ 160	$ 160
Structural and Non-Structural Improvements					
Hose Rack	$	$	$	$ 40	$ 40
Total Capital Outlay	$	$	$ 100	$ 200	$ 200
TOTAL LOMITA	$ 14,152.30	$ 6,945.37	$ 17,876	$ 23,369	$ 21,272
MIRAMONTE-FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 82,204.77	$ 43,567.78	$ 97,917	$ 112,234	$ 108,058
Less Service Charges	11,366.43	6,614.33	13,299	7,450	7,450
Salaries and Wages—Net	$ 70,838.34	$ 36,953.45	$ 84,618	$ 104,784	$ 100,608
Maintenance and Operation					
Administration	$ 2,496.36	$ 646.68	$ 2,723	$ 3,912	$ 3,180
Services Other Than Personal					
Alterations to Buildings			100	8,800	8,800
Captain's Mileage	201.70	39.40	100	182	182
Gas, Electricity and Water	426.29	181.46	450	393	393
Maps and Blueprints			10	10	10
Mechanical Expense	1,736.41	570.81	1,644	2,296	1,946
Miscellaneous, N.O.C.	1,855.45	188.38	2,970	16,661	3,946
Telephone and Teletype	548.97	162.34	600	625	625
Supplies					
Fire Hose	816.20		641		
Hydrants				60	60
Miscellaneous, N.O.C	734.31	359.62	955	1,323	1,020
Contributions, Awards and Fixed Obligations					
Hydrant Service	7,451.00	2,863.75	7,462	7,388	7,388
Insurance—Equipment	142.12		143	149	149
Insurance—Liability	91.44		93	165	105
Insurance—Workmen's Compensation	1,446.13	1,498.16	2,374	3,941	3,774
Interest on Equipment	381.60	190.80	191		
Total Maintenance and Operation	$ 18,327.98	$ 6,701.40	$ 20,456	$ 45,905	$ 31,578
Less Service Charges	375.80	227.37	300	350	200
Total Maintenance and Operation—Net	$ 17,952.18	$ 6,474.03	$ 20,156	$ 45,555	$ 31,378

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MIRAMONTE-FLORENCE-GRAHAM—Continued					
Capital Outlay					
Equipment	$ 3,231.25	$ 3,341.44	$ 3,342	$ 245	$ 245
Structural and Non-structural Improvements					
Garage	$	$	$	$ 1,500	$
Hose Rack		43.42	44		
Total Structural and Non-Structural Improvements	$	$ 43.42	$ 44	$ 1,500	$
Total Capital Outlay	$ 3,231.25	$ 3,384.86	$ 3,386	$ 1,745	$ 245
TOTAL MIRAMONTE-FLORENCE-GRAHAM	$ 92,021.77	$ 46,812.34	$ 108,160	$ 152,084	$ 132,231
NORWALK (1)					
Salaries and Wages	$ 28,130.25	$ 14,346.25	$ 34,092	$ 42,715	$ 40,759
Less Service Charges	594.65	288.72	807	2,837	2,837
Salaries and Wages—Net	$ 27,535.60	$ 14,057.53	$ 33,285	$ 39,878	$ 37,922
Maintenance and Operation					
Administration	$ 921.53	$ 236.01	$ 993	$ 1,680	$ 1,223
Services Other Than Personal					
Building Repairs and Alterations				200	200
Captain's Mileage	94.75	16.10	70	72	72
Gas, Electricity and Water	242.05	79.60	290	216	216
Maps and Blueprints			5	10	10
Mechanical Expense	388.58	187.20	592	536	536
Miscellaneous, N. O. C.	1,216.20	118.26	1,589	9,763	2,217
Telephone and Teletype	454.06	56.25	465	443	443
Commissary Unit				20	20
Salvage				142	142
Supplies					
Fire Hose	575.33		296		
Miscellaneous, N.O.C	894.84	218.67	1,040	1,670	1,250
Contributions, Awards and Fixed Obligations					
Hydrant Service	534.00	222.50	534	534	534
Insurance—Equipment	115.05		116	115	115
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	563.02	585.60	901	1,500	1,422
Rent of Fire House	1,200.00	151.61	152		
Taxes and Assessments	93.92			94	94
Total Maintenance and Operation	$ 7,323.81	$ 1,871.80	$ 7,074	$ 17,050	$ 8,529
Less Service Charges	683.13	284.95	800	1,150	800
Total Maintenance and Operation—Net	$ 6,640.68	$ 1,586.85	$ 6,274	$ 15,900	$ 7,729
Capital Outlay					
Equipment	$	$	$	$ 175	$ 175
Structural and Non-Structural Improvements					
Garage	$	$	$	$ 1,500	$
Total Capital Outlay	$	$	$	$ 1,675	$ 175
TOTAL NORWALK	$ 34,176.28	$ 15,644.38	$ 39,559	$ 57,453	$ 45,826

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
PALMDALE (5)					
Salaries and Wages	$ 685.00	$ 365.00	$ 840	$ 1,332	$ 1,332
Less Service Charges				72	72
Salaries and Wages—Net	$ 685.00	$ 365.00	$ 840	$ 1,260	$ 1,260
Maintenance and Operation					
Administration	$ 71.08	$ 27.95	$ 117	$ 251	$ 220
Services Other Than Personal					
Alterations to Building				750	750
Gas, Electricity and Water	15.00	5.00	25	50	40
Hydrant Installation				200	70
Maps and Blueprints			5	15	10
Mechanical Expense	101.72	60.40	235	522	522
Miscellaneous, N.O.C	31.37	4.05	45	156	118
Telephone	50.80	26.28	100	130	130
Supplies					
Fire Hose	361.11		1,203		
Hydrants	194.49				
Miscellaneous, N.O.C.	90.70	1.06	100	160	100
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	22.98		23	23	23
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	60.00	55.20	80	87	87
Rent of Fire Station	10.00		1	10	10
Total Maintenance and Operation	$ 1,039.73	$ 179.94	$ 1,965	$ 2,409	$ 2,115
Capital Outlay					
Equipment	$	$	$ 137	$ 175	$ 175
Structural and Non-structural Improvements					
Relay and Wiring	$	$	$ 50	$	$
Total Capital Outlay	$	$	$ 187	$ 175	$ 175
TOTAL PALMDALE	$ 1,724.73	$ 544.94	$ 2,992	$ 3,844	$ 3,550
PUENTE (1)					
Salaries and Wages	$ 6,363.31	$ 3,163.89	$ 7,390	$ 9,170	$ 5,998
Less Service Charges	14.78	16.32	102	620	620
Salaries and Wages—Net	$ 6,348.53	$ 3,147.57	$ 7,288	$ 8,550	$ 5,378
Maintenance and Operation					
Administration	$ 232.43	$ 56.76	$ 239	$ 422	$ 391
Services Other Than Personal					
Captain's Mileage	39.60	17.45	36	40	40
Gas, Electricity and Water	91.79	50.86	130	132	115
Maps and Blueprints			5	5	5
Mechanical Expense	116.88	61.32	269	242	242
Miscellaneous, N.O.C	107.49	10.68	141	737	263
Telephone	267.07	86.71	225	239	239

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
PUENTE—Continued					
Maintenance and Operation—Continued					
Supplies					
Fire Hose	127.31				
Miscellaneous, N.O.C	68.04	10.99	100	130	100
Contributions, Awards and Fixed Obligations					
Hydrants—Water Service	760.00		760	760	760
Insurance on Building	113.58				
Insurance—Equipment	22.98		23	24	24
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	178.37	160.68	237	322	210
Rent of Fire House	600.00	600.00	600	600	600
Total Maintenance and Operation	$ 2,756.02	$ 1,055.45	$ 2,796	$ 3,708	$ 3,024
Less Service Charges	1.81				
Total Maintenance and Operation—Net	$ 2,754.21	$ 1,055.45	$ 2,796	$ 3,708	$ 3,024
TOTAL PUENTE	$ 9,102.74	$ 4,203.02	$ 10,084	$ 12,258	$ 8,402
SAN DIMAS (1)					
Salaries and Wages	$ 4,394.17	$ 1,988.62	$ 4,545	$ 5,212	$ 5,212
Less Service Charges				370	370
Salaries and Wages—Net	$ 4,394.17	$ 1,988.62	$ 4,545	$ 4,842	$ 4,842
Maintenance and Operation					
Administration	$ 156.15	$ 39.93	$ 168	$ 367	$ 306
Services Other Than Personal					
Captain's Mileage	15.40	7.00	30	20	20
Gas, Electricity and Water	34.18	6.97	50	40	40
Mechanical Expense	191.94	86.75	416	427	427
Miscellaneous, N.O.C.	89.97	8.29	119	669	163
Telephone	104.95	42.45	102	100	100
Supplies					
Miscellaneous, N.O.C	36.68	7.09	100	75	50
Contributions, Awards and Fixed Obligations					
Hydrant Service	300.00	75.00	300	300	300
Insurance—Equipment	28.80		29	39	29
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	136.15	138.16	189	231	231
Rent of Fire House	240.00	120.00	240	240	240
Total Maintenance and Operation	$ 1,364.70	$ 531.64	$ 1,774	$ 2,563	$ 1,941
TOTAL SAN DIMAS	$ 5,758.87	$ 2,520.26	$ 6,319	$ 7,405	$ 6,783

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SAN GABRIEL VALLEY (1)					
Salaries and Wages	$ 62,544.79	$ 52,489.81	$ 125,495	$ 172,140	$ 165,060
Less Service Charges	380.26	674.98	1,634	11,436	11,436
Salaries and Wages—Net	$ 62,164.53	$ 51,814.83	$ 123,861	$ 160,704	$ 153,624
Maintenance and Operation					
Administration	$ 2,617.17	$ 847.55	$ 3,569	$ 7,088	$ 5,960
Services Other Than Personal					
Building Repairs and Alterations				440	440
Captain's Mileage	508.45	165.95	580	696	696
Fire Alarm Maintenance	414.35	15.01	100	100	100
Gas, Electricity and Water	910.41	391.18	950	950	910
Hydrant Installation	318.35	120.00	1,000	1,000	500
Maps and Blueprints	35.72		10	50	30
Mechanical Expense	1,739.99	964.59	2,537	2,439	2,439
Miscellaneous N. O. C.	5,361.84	474.00	6,522	33,879	10,746
Telephone and Teletype	2,313.01	468.05	2,000	2,565	2,200
Supplies					
Fire Hose	4,070.42	24.00	24	507	507
Hydrants			500	500	250
Miscellaneous, N.O.C.	1,255.75	614.18	2,000	3,330	2,530
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,912.53	1,030.90	3,300	3,785	3,540
Insurance—Equipment	352.01		346	360	360
Insurance—Liability	185.63		186	330	210
Insurance—Workmen's Compensation	963.29	1,263.44	3,452	6,052	5,769
Interest on Equipment	1,140.08		1,115	840	840
Rent of Equipment	12.00		12	12	12
Rent of Fire House	4,719.55	1,635.75	4,721	420	420
Rent—Lease Contract				6,681	3,681
Rent of Fire Alarm Poles	535.00		537	700	550
Rent of Underground Crossing	11.00				
Taxes	2.02	2.57	3	5	5
Total Maintenance and Operation	$ 30,378.57	$ 8,017.17	$ 33,464	$ 72,729	$ 42,695
Less Service Charges	136.46	41.05	200	850	500
Total Maintenance and Operation—Net	$ 30,242.11	$ 7,976.12	$ 33,264	$ 71,879	$ 42,195
Capital Outlay					
Equipment	$ 9,722.80	$ 1,062.00	$ 9,496	$ 9,394	$ 9,064
Structural and Non-structural Improvements					
Fire Alarm Circuit	$ 852.67	$	$ 100	$	$
Leaching System	21.01				
Garages (4)				6,000	
Storeroom				500	
Total Structural and Non-Structural Improvements	$ 873.68	$	$ 100	$ 6,500	$
Total Capital Outlay	$ 10,596.48	$ 1,062.00	$ 9,596	$ 15,894	$ 9,064
TOTAL SAN GABRIEL VALLEY	$ 103,003.12	$ 60,852.95	$ 166,721	$ 248,477	$ 204,883

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SANTA FE SPRINGS (1)					
Salaries and Wages	$ 84,691.15	$ 43,826.23	$ 101,156	$ 223,673	$ 170,925
Less Service Charges	18,901.09	5,962.38	20,744	113,975	75,689
Salaries and Wages—Net	$ 65,790.06	$ 37,863.85	$ 80,412	$ 109,698	$ 95,236
Maintenance and Operation					
Administration	$ 2,384.79	$ 641.91	$ 2,703	$ 2,972	$ 2,972
Services Other Than Personal					
Alterations to Buildings	355.00				
Captain's Mileage	197.10	29.85	235	264	264
Extra Funds for Oil Fires			8,000	8,000	8,000
Gas, Electricity and Water	692.94	201.66	680	680	680
Hydrant Installation	915.07		250	1,100	800
Maps and Blueprints	1.26		10	25	25
Mechanical Expense	1,424.37	615.95	2,713	8,714	4,514
Miscellaneous, N.O.C.	1,106.04	251.56	976	967	967
Telephone and Teletype	3,222.60	1,324.43	3,334	3,138	3,138
Supplies					
Fire Alarm Maintenance			200		
Fire Hose	915.63				
Hydrants			500	400	300
Miscellaneous, N.O.C.	1,519.70	592.46	3,884	2,710	2,466
Contributions, Awards and Fixed Obligations					
Hydrant Service	495.00	247.50	616	1,212	1,212
Insurance—Equipment	191.31		250	200	200
Insurance—Liability	121.92		217	275	245
Insurance—Workmen's Compensation	1,339.85	1,478.64	2,968	7,626	5,632
Rent of Building (Pico Station)	820.75		821	821	821
Rent of Poles	5.50		6	6	6
Total Maintenance and Operation	$ 15,708.83	$ 5,383.96	$ 28,363	$ 39,110	$ 32,242
Less Service Charges	3,891.67	517.46	5,073	7,131	7,131
Total Maintenance and Operation—Net	$ 11,817.16	$ 4,866.50	$ 23,290	$ 31,979	$ 25,111
Capital Outlay					
Equipment	$ 666.86	$ 423.57	$ 828	$ 6,615	$ 115
Structural and Non-Structural Improvements					
Cesspool	$ 170.76	$	$	$	$
Total Capital Outlay	$ 837.62	$ 423.57	$ 828	$ 6,615	$ 115
TOTAL SANTA FE SPRINGS	$ 78,444.84	$ 43,153.92	$ 104,530	$ 148,292	$ 120,462

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
WALNUT PARK (1)					
Salaries and Wages	$ 19,205.16	$ 9,532.93	$ 22,961	$ 26,806	$ 26,410
Less Service Charges	241.13	297.60	1,087	1,776	1,776
Salaries and Wages—Net	$ 18,964.03	$ 9,235.33	$ 21,874	$ 25,030	$ 24,634
Maintenance and Operation					
Administration	$ 557.87	$ 155.41	$ 654	$ 978	$ 734
Services Other Than Personal					
Captain's Mileage				30	20
Gas, Electricity and Water	100.96	32.85	100	100	100
Hydrant Installation				1,350	1,350
Maps and Blueprints			5	15	10
Mechanical Expense	314.89	174.02	481	992	992
Miscellaneous, N.O.C.	685.91	63.73	1,011	5,373	1,264
Telephone and Teletype	249.55	75.00	225	275	250
Supplies					
Fire Hose			50	2,684	2,684
Miscellaneous, N.O.C	96.85	28.66	200	465	315
Contributions, Awards and Fixed Obligations					
Hydrant Service	612.00	255.00	612	612	612
Insurance—Equipment	34.23		35	35	35
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	381.60	387.96	562	942	926
Total Maintenance and Operation	$ 3,064.34	$ 1,172.63	$ 3,966	$ 13,906	$ 9,327
Less Service Charges	13.61		100	250	100
Total Maintenance and Operation—Net	$ 3,050.73	$ 1,172.63	$ 3,866	$ 13,656	$ 9,227
Capital Outlay					
Equipment	$	$ 161.43	$ 176	$ 365	$ 70
TOTAL WALNUT PARK	$ 22,014.76	$ 10,569.39	$ 25,916	$ 39,051	$ 33,931

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
WILLOWBROOK (4)					
Salaries and Wages	$ 13,822.16	$ 3,228.25	$ 7,698	$ 19,252	$ 18,916
Less Service Charges	170.81		27	1,246	1,246
Salaries and Wages—Net	**$ 13,651.35**	**$ 3,228.25**	**$ 7,671**	**$ 18,006**	**$ 17,670**
Maintenance and Operation					
Administration	$ 435.06	$ 81.56	$ 343	$ 592	$ 440
Services Other Than Personal					
Captain's Mileage	86.45	16.90	50	50	50
Gas, Electricity and Water	68.66	38.69	70	89	89
Hydrant Installation	135.06			450	450
Maps and Blueprints			5	10	10
Mechanical Expense	278.45	127.73	404	352	352
Miscellaneous	362.33	33.55	804	3,698	826
Telephone	189.73	79.99	180	380	380
Supplies					
Fire Hose	649.27		1,026		
Hydrants	159.13		100	540	540
Miscellaneous, N.O.C	227.70	36.18	300	490	460
Contributions, Awards and Fixed Obligations					
Hydrant Service			108	588	588
Insurance—Equipment	36.75		37	40	40
Insurance—Liability	30.48		31	55	35
Insurance—Workmen's Compensation	401.57	220.00	188	678	665
Interest on Equipment	198.32		133	66	66
Rent of Fire Station	824.38	824.38	825	825	825
Total Maintenance and Operation	**$ 4,083.34**	**$ 1,458.98**	**$ 4,604**	**$ 8,903**	**$ 5,816**
Less Service Charges	5.42				
Total Maintenance and Operation—Net	**$ 4,077.92**	**$ 1,458.98**	**$ 4,604**	**$ 8,903**	**$ 5,816**
Capital Outlay					
Equipment	**$ 1,115.31**	**$**	**$ 1,353**	**$ 1,339**	**$ 1,309**
Structural and Non-structural Improvements					
Garage	$	$	$	$ 1,500	$
Total Capital Outlay	**$ 1,115.31**	**$**	**$ 1,353**	**$ 2,839**	**$ 1,309**
TOTAL WILLOWBROOK	**$ 18,844.58**	**$ 4,687.23**	**$ 13,628**	**$ 29,748**	**$ 24,795**
GRAND TOTAL—FIRE PROTECTION DISTRICTS	**$1,037,010.51**	**$ 522,868.26**	**$1,313,676**	**$1,927,723**	**$1,659,401**

Flood Control District

APPROPRIATIONS $7,936,878

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		—EXPENDITURES—			
FROM TAX REVENUE					
Salaries and Wages	$	$	$	$1,702,104	$1,702,104
Less Charges to Projects				1,702,104	1,702,104
Salaries and Wages—Net	$	$	$	$	$
Maintenance and Operation					
Clearing and Minor Repairs on Channels	$ 36,851.98	$ 21,352.58	$ 40,000	$ 50,000	$ 50,000
Emergency Work—Flood or Fire	36,064.10	5,811.76	20,000	30,000	30,000
General Hydraulic Work	104,704.02	56,793.05	104,749	130,500	130,500
Maintenance and Repair of Stream Gaging Stations				7,200	7,200
Scarifying Channels	460.35		3,000	2,000	2,000
Maintenance of Permanent Channel Improvements	39,913.56	15,328.60	21,000	218,500	218,500
Maintenance of Temporary Channel Improvements	352,585.06	99,701.29	166,440	181,800	181,800
Clearing Reservoirs, Debris Basins and Spreading Grounds	125,741.59	52,004.74	82,297	172,800	172,800
Operation of Dams, Debris Basins and Spreading Grounds	137,107.73	72,859.81	157,500	160,750	160,750
Emergency Dam Guards	124,299.36	55,837.89	110,000	100,000	100,000
Repairs to Dams, Debris Basins and Spreading Grounds	32,941.41	11,522.57	25,487	44,000	44,000
Repairs to Buildings and Equipment	38,920.35	16,259.99	41,100	41,000	41,000
Maintenance of Roads and Trails	15,300.35	5,426.02	32,726	36,100	36,100
Operation of and Repairs to Communication Systems	21,631.34	10,108.43	24,507	27,931	27,931
Contribution to Employees' Retirement Fund	45,211.55	18,206.56	50,000	50,000	50,000
Expendable Tools and Equipment	2,965.50	1,232.09	3,500	4,550	4,550
Storm Apparel		1,355.60	1,700	1,450	1,450
Damages—N. O. C.	1,118.43	92.73	5,000	5,000	5,000
Special Investigations	16,097.62	7,092.82	11,725	25,000	25,000
Testing	12,638.35	6,256.14	12,445	15,385	15,385
Right of Way for District Projects	7,052.98				
Special Services and Expenses	17,490.02	7,049.67	19,436	49,860	49,860
Allotments and Contributions	22,376.47		71,450	202,500	202,500
Oil Royalty Payments	13,187.31	3,855.82	15,000	11,000	11,000
Right of Way Acquisition and Mapping		3,424.53	10,000	11,250	11,250
Design and Survey		34,312.20	50,000	56,250	56,250
Clearing Accounts	Cr. 3,748.93	29,809.51		200,000	200,000
Total Maintenance and Operation	$1,200,910.50	$ 535,694.40	$1,079,062	$1,834,826	$1,834,826
Less Service Charges	54,239.05	32,248.20	35,000	35,000	35,000
Total Maintenance and Operation—Net	$1,146,671.45	$ 503,446.20	$1,044,062	$1,799,826	$1,799,826
Capital Outlay					
Right of Way for Federal Projects					
101-990 Federal Projects	$ 313,127.71	$ 31,893.98	$ 244,214	$ 618,400	$ 618,400
Right of Way for District Projects					
102-Var. Various Locations	218,614.98	2,463.47	9,638		
102-903D Santa Anita Wash Spreading Grounds				5,600	5,600
102-912B Live Oak Wash				10,500	10,500
102-927D Rio Hondo Coastal Basin Spreading Grounds				11,000	11,000
102-932P Paradise Canyon Channel				5,000	5,000
102-933C Eaton Wash Spreading Grounds				5,200	5,200
102-939A Bull Creek				12,500	12,500
102-939E Brown's Creek				10,900	10,900
102-943A Dominguez Channel				14,000	14,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Permanent Channel Improvements					
103-Var. Various Locations	202,981.78	114,805.53	124,749		
103-903A Santa Anita Wash				20,200	20,200
Temporary Channel Improvements					
104-Var. Various Locations	219,505.91	80,508.15	171,960		
104-900D Los Angeles River				18,700	18,700
104-900E Los Angeles River				1,600	1,600
104-903A Santa Anita Wash				10,000	10,000
104-907A Santa Clara River				15,800	15,800
104-907E Mint Canyon				6,300	6,300
104-912B Live Oak Wash				31,000	31,000
104-913C Sawpit Wash				139,978	139,978
104-919B Verdugo Wash				5,000	5,000
104-925C Charter Oak Wash				6,900	6,900
104-927A Rio Hondo				34,500	34,500
104-932K Haskell Avenue Wash				3,900	3,900
104-939A Bull Creek				31,000	31,000
104-939E Brown's Creek				62,500	62,500
104-943A Dominguez Channel				88,174	88,174
104-946A San Antonio Wash				4,500	4,500
Dams					
105-Var. Various Locations	57,183.84	21,890.59	138,038		
105-901H San Gabriel No. 2				19,924	19,924
105-901I San Gabriel No. 1				6,250	6,250
105-903B Santa Anita				33,343	33,343
105-905C Big Dalton				7,000	7,000
105-923C Puddingstone Spillway				16,250	16,250
105-924B San Dimas				19,984	19,984
105-932A Devil's Gate				750	750
105-933B Eaton Wash				8,375	8,375
105-938C Pacoima				51,794	51,794
105-949A Big Tujunga				4,050	4,050
Debris Basins					
106-Var. Various Locations	119,404.54	12,306.25	19,162		
106-921B Scholl Canyon				26,197	26,197
106-939B Aliso Wilbur Debris				1,000	1,000
106-954E Bailey Canyon				24,174	24,174
Spreading Grounds					
107-Var. Various Locations	50,721.47	39,914.83	41,495		
107-901K San Gabriel				12,300	12,300
107-903D Santa Anita Wash				8,500	8,500
107-933C Eaton Wash				6,900	6,900
107-937I Tujunga Wash				19,975	19,975
107-938D Pacoima Wash				44,500	44,500
Equipment					
108-930 Various	5,079.37	1,188.74	5,670		
108-930 Hot Air Producing				950	950
108-930 Pumping and Air Compression				21,955	21,955
108-930 Electrical				1,630	1,630
108-930 Lighting				500	500
108-930 Ventilating and Power Transmission				540	540
108-930 Agricultural and Raw Material Extraction				650	650
108-930 Metal Working				2,257	2,257
108-930 Non-metallic Mineral Working				4,347	4,347
108-930 Construction, Repairing and Wrecking				35,159	35,159
108-930 Wood Working Machinery				195	195
108-930 Water Transportation				425	425
108-930 Land Vehicles				28,825	28,825
108-930 Hoisting, Shifting and Loading				11,000	11,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Equipment—Continued					
108-930 Miscellaneous Transportation and Conveying				240	240
108-930 Furniture and Furnishings				1,875	1,875
108-930 Non-structural Enclosures and Containers				700	700
108-930 Office Equipment Other Than Furniture				3,065	3,065
108-930 Measuring and Observing				4,400	3,775
108-930 Telegraph, Telephone, Transmitting and Recording Information				1,910	1,910
108-930 Picture Taking and Exhibiting				1,022	1,022
108-930 Library, Art, Museum and School				216	175
Buildings					
109-944 Various	1,612.05		3,791		
109-944 Big Dalton Dam				2,000	2,000
109-944 Rio Hondo Spreading Grounds				1,000	1,000
109-944 Hansen Spreading Grounds				350	350
109-944 Eaton Dam				1,000	1,000
109-944 Shelter House—Eaton and Santa Anita Spreading Grounds				1,000	1,000
109-944 Toilet House for Spreading Grounds				400	400
Roads and Trails					
111-Var. Various Locations	1,610.62	1,832.06	2,310		
111-901I San Gabriel Dam No. 1				1,250	1,250
111-913B Sawpit Dam				6,250	6,250
111-938C Pacoima Dam				3,750	3,750
Yard Facilities					
112-952A Central Warehouse Yard	2,130.34				
Mountain Telephone Lines					
114-931A Big Tujunga Canyon	506.52				
Engineering Studies					
115-951A Various	37,254.63	4,328.75	76,848		
115-951A Beach Erosion				2,775	2,775
115-951A Comprehensive and Post War Planning				60,000	60,000
Other Accounts					
148-951B Right of Way Acquisition and Mapping		59,717.43	59,718		
149-951C Design and Survey		82,751.70	82,752		
150-951D Hydraulic		6,114.23	6,115		
Post War Projects					
Right of Way for Federal Projects					
101-990 Federal Projects				400,000	400,000
Permanent Channel Improvements					
103-932B Arroyo Seco Channel				200,000	200,000
103-932H Gould Canyon				50,000	50,000
103-943A Dominguez Channel				300,000	300,000
Dams					
105-901H San Gabriel No. 2				150,000	150,000
Debris Basins					
106-932L Gould Canyon Debris Basin				75,000	75,000
Total Capital Outlay	$1,229,733.76	$ 459,715.76	$ 986,460	$2,861,054	$2,860,388
TOTAL FROM TAX REVENUE	$2,376,405.21	$ 963,161.96	$2,030,522	$4,660,880	$4,660,214

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
FROM FEDERAL REIMBURSEMENT					
Maintenance and Operation					
Allotments and Contributions					
Pacoima Wash	$	$	$	$ 50,000	$ 50,000
Capital Outlay					
Right of Way for District Projects					
102-932A Devil's Gate Dam	$	$	$	$ 2,000	$ 2,000
102-927D Rio Hondo Coastal Basin Spreading Grounds				79,000	79,000
102-937K Rowley Canyon				3,500	3,500
102-939H Bell Creek				45,000	45,000
Temporary Channel Improvements					
104-939B Bell Creek				42,000	42,000
Dams					
105-901I San Gabriel No. 1				5,000	5,000
105-903B Santa Anita				6,500	6,500
105-905C Big Dalton				6,000	6,000
105-913B Sawpit				10,500	10,500
105-932A Devil's Gate				5,000	5,000
105-938C Pacoima				5,400	5,400
105-949A Big Tujunga				12,500	12,500
105-955B Thompson Creek				700	700
Debris Basins					
106-937K Rowley Canyon Debris Basin				25,000	25,000
Spreading Grounds					
107-927D Rio Hondo Coastal Basin				20,000	20,000
Equipment					
108-930 Metal Working Equipment				920	920
108-930 Land Vehicles				8,300	8,300
Buildings					
109-944 Puddingstone Dam				8,000	8,000
108-944 San Gabriel Dam No. 2				8,000	8,000
108-944 Rowley Canyon Debris Basin				500	500
Roads and Trails					
111-901I San Gabriel Dam No. 1				50,000	50,000
111-903B Santa Anita Dam				10,000	10,000
Mountain Telephone Lines					
114-931A Various Locations				11,700	11,700
Stream Gaging Facilities					
116-901I San Gabriel Dam No. 1				4,000	4,000
POST WAR PROJECTS					
Permanent Channel Improvements					
103-920J Sawtelle—Westwood Channel				150,000	150,000
Dams					
105-901H San Gabriel No. 2				75,000	
105-901I San Gabriel No. 1				150,000	150,000
Total Capital Outlay	$	$	$	$ 744,520	$ 669,520
TOTAL FROM FEDERAL REIMBURSEMENT	$	$	$	$ 794,520	$ 719,520
TOTAL MAINTENANCE FUND	$2,376,405.21	$ 963,161.96	$2,030,522	$5,455,400	$5,379,734
Interest and Debt Redemption					
Interest on Voted Bonds	$ 936,667.50	$	$ 890,480	$ 844,293	$ 844,293
Interest on Non-voted Bonds	134,367.29	35,076.67	125,673	116,628	116,628
Redemption of Voted Bonds	993,750.00	993,750.00	993,750	993,750	993,750
Redemption of Non-voted Bonds	199,000.00	160,000.00	208,000	216,000	216,000
Total Interest and Debt Redemption	$2,263,784.79	$1,188,826.67	$2,217,903	$2,170,671	$2,170,671
TOTAL FLOOD CONTROL	$4,640,190.00	$2,151,988.63	$4,248,425	$7,626,071	$7,550,405

Drainage Improvement Districts

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
Drainage Improvement District No. 1	$ 9,650.89	$ 4,327.57	$ 11,750	$ 13,069	$ 13,069
" " " " 3	13.51		100	114	114
" " " " 8	1,000.56	265.75	1,450	1,317	1,317
" " " " 9	1,728.29	187.37	1,050	1,099	1,099
" " " " 11	729.29	350.70	1,150	1,108	1,108
" " " " 17	754.58	1.56	500	489	489
" " " " 22	685.65	447.65	900	2,954	2,954
" " " " 23	690.52	588.37	1,200	1,149	1,149
" " " " 25	169.58	58.17	200	232	232
" " " " 26	2,172.74	370.65	1,300	7,431	7,431
" " " " 29	593.42	405.79	850	852	852
Alhambra Avenue Storm Drain System	120.38	30.08	200	126	126
City Terrace Drainage System	948.28	29.83	500	494	494
Culver City Drainage System	1,265.59	25.33	450	449	449
Hooper Avenue Drainage System	1,046.88	238.45	1,100	1,114	1,114
Olive View Sanatorium Drainage System	92.95	21	100	65	65
West Altadena Drainage System	102.99		400	373	373
Culver City A & I District No. 4	136.94	59.70	350	343	343
Industrial Avenue Storm Drain	6.86		100	131	131
Las Tunas Drive Storm Drain	12.43		100	126	126
San Fernando Protection District System—Eighth Street Drain	5,313.88	28.01	1,000	3,035	3,035
County Hospital Drainage System	348.12		200	126	126
East Altadena Drainage System			500	449	449
East Compton Creek No. 1 Drainage System		42.14	400	388	388
General Engineering and Mapping	2,497.96				
Lomita Boulevard Drainage System		61.71	200	136	136
Ramona Boulevard Drainage System			150	126	126
Winery Canyon Drainage System			150	126	126
Los Cerritos Drainage System		1,266.61	2,500	6,463	6,463
Glen Avenue Drainage System		315.75	1,700	1,825	1,825
Arroyo Seco Drainage Channel		14,586.28	40,000	15,000	15,000
Fair Oaks Drainage System				605	605
Rubio No. 1				605	605
Rubio No. 2				605	605
Total Maintenance and Operation	**$ 30,082.29**	**$ 23,687.68**	**$ 70,550**	**$ 62,524**	**$ 62,524**
Capital Outlay					
300-999A Drainage Impr. Dist. No. 1	$ 693.15	$	$ 650	$ 5,500	$ 5,500
300-999C Drainage Impr. Dist. No. 8	1,234.37	23.12	25		
300-999E Drainage Impr. Dist. No. 11			4,600		
300-999F Drainage Impr. Dist. No. 17	858.43				
300-999I Drainage Impr. Dist. No. 25	780.20				
Total Capital Outlay	**$ 3,566.15**	**$ 23.12**	**$ 5,275**	**$ 5,500**	**$ 5,500**
TOTAL MAINTENANCE FUND	**$ 33,648.44**	**$ 23,710.80**	**$ 75,825**	**$ 68,024**	**$ 68,024**
Interest and Debt Redemption					
Interest on Bonds	$ 91,041.38	$ 4,218.53	$ 75,171	$ 59,519	$ 59,519
Redemption of Bonds	261,233.86	2,429.93	259,994	258,930	258,930
Total Interest and Debt Redemption	**$ 352,275.24**	**$ 6,648.46**	**$ 335,165**	**$ 318,449**	**$ 318,449**
TOTAL DRAINAGE IMPROVEMENTS	**$ 385,923.68**	**$ 30,359.26**	**$ 410,990**	**$ 386,473**	**$ 386,473**
GRAND TOTAL FLOOD CONTROL DISTRICT	**$5,026,113.68**	**$2,182,347.89**	**$4,659,415**	**$8,012,544**	**$7,936,878**

Garbage Disposal Districts

APPROPRIATIONS $202,745

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
ATHENS-WOODCREST-OLIVITA (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 2,574.12	$ 1,077.55	$ 2,760	$ 22,500	$ 22,500
BELLFLOWER (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 3,420.20	$ 8,550.50	$ 22,188	$ 21,732	$ 21,732
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 40,781.34	$ 17,301.60	$ 43,020	$ 42,456	$ 42,456
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 2,529.60	$ 1,176.70	$ 3,732	$ 2,928	$ 2,928
DOWNEY (1)					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$	$	$	$ 15,708	$ 15,708
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 14,386.62	$ 6,211.05	$ 14,688	$ 14,574	$ 14,574
LUGO (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 3,764.22	$	$	$	$
Election Expense	20.00				
TOTAL LUGO	$ 3,784.22	$	$	$	$
MAYFAIR (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 1,494.00	$ 3,735.00	$ 9,582	$ 9,486	$ 9,486
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 5,491.62	$ 2,291.15	$ 5,706	$ 5,592	$ 5,592
NORWALK (1)					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$	$	$	$ 6,435	$ 6,435
SAN DIMAS (1)					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$	$	$	$ 2,714	$ 2,714
SONORA (5)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 2,144.28	$ 890.00	$ 2,238	$ 2,130	$ 2,130
SOUTH LAKEWOOD (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 480.00	$ 1,200.00	$ 3,090	$ 3,132	$ 3,132
WALNUT PARK (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 18,773.58	$ 7,851.35	$ 19,080	$ 19,026	$ 19,026
WEST HOLLYWOOD-SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 33,174.37	$ 14,195.30	$ 45,805	$ 34,332	$ 34,332
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	$ 129,033.95	$ 64,480.20	$ 171,889	$ 202,745	$ 202,745

Sewer Maintenance Districts

APPROPRIATIONS $142,475

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
HEALTH AND SAFETY CODE					
ARTESIA (1)					
Salaries and Wages	$ 268.21	$ 330.00	$ 380	$ 525	$ 525
Maintenance and Operation					
Maintenance of System	$ 58.07	$ 89.53	$ 95	$ 305	$ 305
Water Service	135.00	56.25	140	140	140
Total Maintenance and Operation	$ 193.07	$ 145.78	$ 235	$ 445	$ 445
TOTAL ARTESIA	$ 461.28	$ 475.78	$ 615	$ 970	$ 970
ATLANTIC AVENUE—COMPTON BOULEVARD (1 & 4)					
Salaries and Wages	$	$ 780.00	$ 900	$ 1,325	$ 1,325
Maintenance and Operation					
Maintenance of System	$	$ 89.43	$ 90	$ 665	$ 665
Water Service			20	20	20
Total Maintenance and Operation	$	$ 89.43	$ 110	$ 685	$ 685
TOTAL ATLANTIC AVENUE-COMPTON BOULEVARD	$	$ 869.43	$ 1,010	$ 2,010	$ 2,010
AVALON BLVD.—126th ST. (4)					
Salaries and Wages	$ 83.17	$ 90.00	$ 100	$ 150	$ 150
Maintenance and Operation					
Maintenance of System	$ 13.13	$ 22.72	$ 30	$ 90	$ 90
Water Service			10	10	10
Total Maintenance and Operation	$ 13.13	$ 22.72	$ 40	$ 100	$ 100
TOTAL AVALON BLVD.-126th ST.	$ 96.30	$ 112.72	$ 140	$ 250	$ 250
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	$ 132.94	$ 150.00	$ 190	$ 190	$ 190
Maintenance and Operation					
Maintenance of System	$ 25.13	$ 72.40	$ 85	$ 75	$ 75
Water Service	19.20	6.40	40	25	25
Total Maintenance and Operation	$ 44.33	$ 78.80	$ 125	$ 100	$ 100
TOTAL BANDINI STREET AND SECOND STREET	$ 177.27	$ 228.80	$ 315	$ 290	$ 290
BANNING BOULEVARD-PACIFIC STREET (4)					
Salaries and Wages	$ 22.94	$ 150.00	$ 195	$ 600	$ 600
Maintenance and Operation					
Maintenance of System	$ 14.26	$ 64.62	$ 70	$ 375	$ 375
Water Service			20	20	20
Total Maintenance and Operation	$ 14.26	$ 64.62	$ 90	$ 395	$ 395
TOTAL BANNING BOULEVARD-PACIFIC STREET	$ 37.20	$ 214.62	$ 285	$ 995	$ 995

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
HEALTH AND SAFETY CODE					
BELLFLOWER (1)					
Salaries and Wages	$ 2,799.50	$ 4,430.00	$ 5,100	$ 5,700	$ 5,700
Maintenance and Operation					
Maintenance of System	$ 417.81	$ 820.11	$ 900	$ 1,490	$ 1,490
Water Service	1,005.00	266.25	1,200	1,100	1,100
Total Maintenance and Operation	$ 1,422.81	$ 1,086.36	$ 2,100	$ 2,590	$ 2,590
TOTAL BELLFLOWER	$ 4,222.31	$ 5,516.36	$ 7,200	$ 8,290	$ 8,290
BELL GARDENS (1)					
Salaries and Wages	$	$ 220.00	$ 250	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$	$ 29.39	$ 30	$ 565	$ 565
Water Service			20	20	20
Total Maintenance and Operation	$	$ 29.39	$ 50	$ 585	$ 585
TOTAL BELL GARDENS	$	$ 249.39	$ 300	$ 1,585	$ 1,585
BELVEDERE (1)					
Salaries and Wages	$ 9,288.17	$ 8,260.00	$ 9,500	$ 15,000	$ 15,000
Maintenance and Operation					
Maintenance of System	$ 1,973.52	$ 1,249.77	$ 1,950	$ 8,175	$ 8,175
Water Service	8,078.95	3,058.87	6,600	7,300	7,300
Total Maintenance and Operation	$ 10,052.47	$ 4,308.64	$ 8,550	$ 15,475	$ 15,475
Capital Outlay					
Equipment	$ 397.55	$	$ 1,000	$ 2,500	$ 2,500
TOTAL BELVEDERE	$ 19,738.19	$ 12,568.64	$ 19,050	$ 32,975	$ 32,975
CENTRAL GARDENS (1)					
Salaries and Wages	$ 922.12	$ 1,520.00	$ 1,750	$ 1,550	$ 1,550
Maintenance and Operation					
Maintenance of System	$ 128.99	$ 80.21	$ 85	$ 365	$ 365
Water Service			20	20	20
Total Maintenance and Operation	$ 128.99	$ 80.21	$ 105	$ 385	$ 385
TOTAL CENTRAL GARDENS	$ 1,051.11	$ 1,600.21	$ 1,855	$ 1,935	$ 1,935
CLIFTON HEIGHTS (4)					
Salaries and Wages	$ 50.12	$ 60.00	$ 75	$ 120	$ 120
Maintenance and Operation					
Maintenance of System	$ 9.81	$ 22.17	$ 30	$ 70	$ 70
Water Service			10	10	10
Total Maintenance and Operation	$ 9.81	$ 22.17	$ 40	$ 80	$ 80
TOTAL CLIFTON HEIGHTS	$ 59.93	$ 82.17	$ 115	$ 200	$ 200

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
HEALTH AND SAFETY CODE					
CUDAHY (1)					
Salaries and Wages	$ 934.34	$ 1,080.00	$ 1,250	$ 1,250	$ 1,250
Maintenance and Operation					
Maintenance of System	$ 133.48	$ 154.38	$ 160	$ 655	$ 655
Water Service	294.00	124.00	300	300	300
Total Maintenance and Operation	$ 427.48	$ 278.38	$ 460	$ 955	$ 955
TOTAL CUDAHY	$ 1,361.82	$ 1,358.38	$ 1,710	$ 2,205	$ 2,205
DEANE AVENUE—KENISTON AVENUE (1)					
Salaries and Wages	$ 711.58	$ 1,130.00	$ 1,300	$ 1,250	$ 1,250
Maintenance and Operation					
Maintenance of System	$ 123.02	$ 148.12	$ 155	$ 540	$ 540
Water Service	447.00	187.50	460	450	450
Total Maintenance and Operation	$ 570.02	$ 335.62	$ 615	$ 990	$ 990
TOTAL DEANE AVENUE—KENISTON AVENUE	$ 1,281.60	$ 1,465.62	$ 1,915	$ 2,240	$ 2,240
DOMINGUEZ (4)					
Salaries and Wages	$ 321.55	$ 500.00	$ 580	$ 800	$ 800
Maintenance and Operation					
Maintenance of System	$ 65.95	$ 93.69	$ 95	$ 430	$ 430
Water Service	143.00	70.00	170	170	170
Total Maintenance and Operation	$ 208.95	$ 163.69	$ 265	$ 600	$ 600
TOTAL DOMINGUEZ	$ 530.50	$ 663.69	$ 845	$ 1,400	$ 1,400
DOWNEY (1)					
Salaries and Wages	$ 1,021.24	$ 1,170.00	$ 1,350	$ 1,400	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 151.98	$ 131.20	$ 135	$ 780	$ 780
Water Service	816.25	385.00	960	940	940
Total Maintenance and Operation	$ 968.23	$ 516.20	$ 1,095	$ 1,720	$ 1,720
TOTAL DOWNEY	$ 1,989.47	$ 1,686.20	$ 2,445	$ 3,120	$ 3,120
FIRESTONE-PLAZA-90th STREET (2)					
Salaries and Wages	$ 50.91	$ 90.00	$ 100	$ 100	$ 100
Maintenance and Operation					
Maintenance of System	$ 8.63	$ 16.80	$ 20	$ 125	$ 125
TOTAL FIRESTONE-PLAZA-90th STREET	$ 59.54	$ 106.80	$ 120	$ 225	$ 225

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	HEALTH AND SAFETY CODE				
FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 4,528.89	$ 3,900.00	$ 4,500	$ 5,800	$ 5,800
Maintenance and Operation					
Maintenance of System	$ 522.27	$ 657.56	$ 660	$ 3,175	$ 3,175
Water Service	4,168.20	1,633.00	4,300	4,250	4,250
Total Maintenance and Operation	$ 4,690.47	$ 2,290.56	$ 4,960	$ 7,425	$ 7,425
TOTAL FLORENCE-GRAHAM	$ 9,219.36	$ 6,190.56	$ 9,460	$ 13,225	$ 13,225
GREVILLEA ST.-IMPERIAL HIGHWAY (4)					
Salaries and Wages	$ 2,365.13	$ 2,600.00	$ 3,010	$ 4,000	$ 4,000
Maintenance and Operation					
Maintenance of System	$ 383.30	$ 140.77	$ 145	$ 2,015	$ 2,015
Water Service	1,575.00	656.25	2,000	1,800	1,800
Total Maintenance and Operation	$ 1,958.30	$ 797.02	$ 2,145	$ 3,815	$ 3,815
TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY	$ 4,323.43	$ 3,397.02	$ 5,155	$ 7,815	$ 7,815
HOLLYDALE (1)					
Salaries and Wages	$ 715.10	$ 740.00	$ 850	$ 900	$ 900
Maintenance and Operation					
Maintenance of System	$ 139.27	$ 37.05	$ 40	$ 545	$ 545
Water Service	123.60	44.90	200	150	150
Total Maintenance and Operation	$ 262.87	$ 81.95	$ 240	$ 695	$ 695
TOTAL HOLLYDALE	$ 977.97	$ 821.95	$ 1,090	$ 1,595	$ 1,595
HYNES-CLEARWATER (1)					
Salaries and Wages	$ 611.15	$ 800.00	$ 925	$ 1,600	$ 1,600
Maintenance and Operation					
Maintenance of System	$ 96.28	$ 108.96	$ 115	$ 650	$ 650
Water Service	192.00	80.00	210	200	200
Total Maintenance and Operation	$ 288.28	$ 188.96	$ 325	$ 850	$ 850
TOTAL HYNES-CLEARWATER	$ 899.43	$ 988.96	$ 1,250	$ 2,450	$ 2,450
INDEPENDENCE AVE.- MOUNTAIN VIEW AVE. (1-2)					
Salaries and Wages	$ 841.39	$ 870.00	$ 1,000	$ 1,600	$ 1,600
Maintenance and Operation					
Maintenance of System	$ 135.83	$ 148.97	$ 150	$ 835	$ 835
Water Service	612.00	255.00	650	600	600
Total Maintenance and Operation	$ 747.83	$ 403.97	$ 800	$ 1,435	$ 1,435
TOTAL INDEPENDENCE AVE.- MOUNTAIN VIEW AVE.	$ 1,589.22	$ 1,273.97	$ 1,800	$ 3,035	$ 3,035

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	HEALTH AND SAFETY CODE				
LIVONIA AVE. (4)					
Salaries and Wages	$ 5.35	$	$ 30	$ 30	$ 30
Maintenance and Operation					
Maintenance of System	$ 15.00	$ 1.44	$ 15	$ 5	$ 5
TOTAL LIVONIA AVENUE	$ 20.35	$ 1.44	$ 45	$ 35	$ 35
LOMITA (4)					
Salaries and Wages	$ 1,604.76	$ 1,680.00	$ 1,950	$ 2,500	$ 2,500
Maintenance and Operation					
Maintenance of System	$ 307.49	$ 359.55	$ 360	$ 1,425	$ 1,425
Water Service	542.40	243.00	600	600	600
Total Maintenance and Operation	$ 849.89	$ 602.55	$ 960	$ 2,025	$ 2,025
TOTAL LOMITA	$ 2,454.65	$ 2,282.55	$ 2,910	$ 4,525	$ 4,525
MALABAR STREET (1)					
Salaries and Wages	$ 94.52	$ 100.00	$ 115	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$ 14.07	$ 31.93	$ 40	$ 70	$ 70
Water Service	120.00	50.00	130	120	120
Total Maintenance and Operation	$ 134.07	$ 81.93	$ 170	$ 190	$ 190
TOTAL MALABAR STREET	$ 228.59	$ 181.93	$ 285	$ 390	$ 390
NORWALK (1)					
Salaries and Wages	$ 741.01	$ 800.00	$ 920	$ 1,400	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 133.90	$ 236.28	$ 250	$ 755	$ 755
Water Service	576.00	228.75	600	580	580
Total Maintenance and Operation	$ 709.90	$ 465.03	$ 850	$ 1,335	$ 1,335
TOTAL NORWALK	$ 1,450.91	$ 1,265.03	$ 1,770	$ 2,735	$ 2,735
SEVENTH STREET (4)					
Salaries and Wages	$ 60.97	$ 60.00	$ 75	$ 105	$ 105
Maintenance and Operation					
Maintenance of System	$ 15.49	$ 21.27	$ 25	$ 70	$ 70
Water Service	4.80	1.60	10	5	5
Total Maintenance and Operation	$ 20.29	$ 22.87	$ 35	$ 75	$ 75
TOTAL SEVENTH STREET	$ 81.26	$ 82.87	$ 110	$ 180	$ 180
SHORT STREET (1)					
Salaries and Wages	$ 101.72	$ 100.00	$ 110	$ 110	$ 110
Maintenance and Operation					
Maintenance of System	$ 16.88	$ 21.61	$ 30	$ 60	$ 60
Water Service	36.00	15.00	40	40	40
Total Maintenance and Operation	$ 52.88	$ 36.61	$ 70	$ 100	$ 100
TOTAL SHORT STREET	$ 154.60	$ 136.61	$ 180	$ 210	$ 210

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
HEALTH AND SAFETY CODE					
TAPER ST.-GALE AVE. (4)					
Salaries and Wages	$	$	$	$ 110	$ 110
Maintenance and Operation					
Maintenance of System	$	$	$	$ 70	$ 70
Water Service				10	10
Total Maintenance and Operation	$	$	$	$ 80	$ 80
TOTAL TAPER ST.-GALE AVE.	$	$	$	$ 190	$ 190
THE STRAND (4)					
Salaries and Wages	$ 80.39	$ 190.00	$ 225	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$ 15.44	$ 54.22	$ 60	$ 110	$ 110
Water Service			20	20	20
Total Maintenance and Operation	$ 15.44	$ 54.22	$ 80	$ 130	$ 130
TOTAL THE STRAND	$ 95.83	$ 244.22	$ 305	$ 330	$ 330
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 1,291.23	$ 1,200.00	$ 1,400	$ 2,000	$ 2,000
Maintenance and Operation					
Maintenance of System	$ 221.51	$ 234.13	$ 235	$ 1,225	$ 1,225
Water Service	603.00	251.25	625	600	600
Total Maintenance and Operation	$ 824.51	$ 485.38	$ 860	$ 1,825	$ 1,825
TOTAL VERMONT AVENUE	$ 2,115.74	$ 1,685.38	$ 2,260	$ 3,825	$ 3,825
WALKER AVENUE (1)					
Salaries and Wages	$ 119.95	$ 130.00	$ 150	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$ 19.11	$ 34.19	$ 35	$ 105	$ 105
Water Service	36.00	12.00	40	40	40
Total Maintenance and Operation	$ 55.11	$ 46.19	$ 75	$ 145	$ 145
TOTAL WALKER AVENUE	$ 175.06	$ 176.19	$ 225	$ 345	$ 345
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 2,134.48	$ 2,350.00	$ 2,700	$ 3,700	$ 3,700
Maintenance and Operation					
Maintenance of System	$ 341.96	$ 391.41	$ 395	$ 2,040	$ 2,040
Water Service	962.01	317.60	1,200	1,100	1,100
Total Maintenance and Operation	$ 1,303.97	$ 709.01	$ 1,595	$ 3,140	$ 3,140
TOTAL WEST HOLLYWOOD-SHERMAN	$ 3,438.45	$ 3,059.01	$ 4,295	$ 6,840	$ 6,840
WILLOWBROOK (2-4)					
Salaries and Wages	$ 1,380.10	$ 1,480.00	$ 1,700	$ 2,800	$ 2,800
Maintenance and Operation					
Maintenance of System	$ 232.14	$ 219.97	$ 220	$ 1,335	$ 1,335
Water Service	894.00	355.00	1,000	900	900
Total Maintenance and Operation	$ 1,126.14	$ 574.97	$ 1,220	$ 2,235	$ 2,235
TOTAL WILLOWBROOK	$ 2,506.24	$ 2,054.97	$ 2,920	$ 5,035	$ 5,035
TOTAL SEWER MAINTENANCE DISTRICTS—H & S Code	$ 60,797.61	$ 51,041.47	$ 71,980	$ 111,450	$ 111,450

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
STREETS AND HIGHWAYS CODE					
ALVISO AVENUE (4)					
Salaries and Wages	$ 17.50	$ 20.00	$ 25	$ 25	$ 25
Maintenance and Operation					
Maintenance of System	$ 2.05	$ 302.29	$ 510	$ 325	$ 325
TOTAL ALVISO AVENUE	$ 19.55	$ 322.29	$ 535	$ 350	$ 350
CONANT STREET-BELLFLOWER BOULEVARD (1)					
Salaries and Wages	$	$ 350.00	$ 400	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$	$ 1,441.43	$ 6,410	$ 4,370	$ 4,370
Water Service			30	15	15
Total Maintenance and Operation	$	$ 1,441.43	$ 6,440	$ 4,385	$ 4,385
Capital Outlay					
Equipment	$	$	$	$ 700	$ 700
TOTAL CONANT STREET-BELLFLOWER BOULEVARD	$	$ 1,791.43	$ 6,840	$ 6,085	$ 6,085
GARFIELD AVE.-OLYMPIC BLVD. (1)					
Salaries and Wages	$	$	$	$ 660	$ 660
Maintenance and Operation					
Maintenance of System	$	$	$	$ 360	$ 360
Water Service				20	20
Total Maintenance and Operation	$	$	$	$ 380	$ 380
TOTAL GARFIELD AVE.-OLYMPIC BLVD.	$	$	$	$ 1,040	$ 1,040
HARVEY WAY-MARBER AVE. (1)					
Salaries and Wages	$ 165.83	$ 430.00	$ 500	$ 400	$ 400
Maintenance and Operation					
Maintenance of System	$ 2,518.28	$ 907.87	$ 5,365	$ 4,215	$ 4,215
Capital Outlay					
Equipment	$	$	$	$ 700	$ 700
TOTAL HARVEY WAY-MARBER AVE.	$ 2,684.11	$ 1,337.87	$ 5,865	$ 5,315	$ 5,315
HEDDA ST.- CLARK AVE. (1)					
Salaries and Wages	$ 741.14	$ 870.00	$ 1,000	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$ 3,459.17	$ 1,360.19	$ 5,470	$ 4,945	$ 4,945
Water Service	17.80	2.00	30	15	15
Total Maintenance and Operation	$ 3,476.97	$ 1,362.19	$ 5,500	$ 4,960	$ 4,960
Capital Outlay					
Equipment	$	$	$	$ 700	$ 700
TOTAL HEDDA ST.-CLARK AVE.	$ 4,218.11	$ 2,232.19	$ 6,500	$ 6,660	$ 6,660
HUNTINGTON DRIVE-WINIFRED AVE. (1)					
Salaries and Wages	$ 27.03	$ 70.00	$ 80	$ 80	$ 80
Maintenance and Operation					
Maintenance of System	$ 7.78	$ 20.31	$ 25	$ 25	$ 25
Water Service			10	10	10
Total Maintenance and Operation	$ 7.78	$ 20.31	$ 35	$ 35	$ 35
TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE	$ 34.81	$ 90.31	$ 115	$ 115	$ 115

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
STREETS AND HIGHWAYS CODE					
LANCASTER (5)					
Salaries and Wages	$	$	$ 320	$ 350	$ 350
Maintenance and Operation					
Maintenance of System	$ 301.92	$ 75.00	$ 75	$ 5	$ 5
Water Service	35.75	16.25	40	60	60
Total Maintenance and Operation	$ 337.67	$ 91.25	$ 115	$ 65	$ 65
TOTAL LANCASTER	$ 337.67	$ 91.25	$ 435	$ 415	$ 415
MAYFAIR (1)					
Salaries and Wages	$	$ 520.00	$ 600	$ 500	$ 500
Maintenance and Operation					
Maintenance of System	$	$ 735.42	$ 4,630	$ 4,290	$ 4,290
Capital Outlay					
Equipment	$	$	$	$ 700	$ 700
TOTAL MAYFAIR	$	$ 1,255.42	$ 5,230	$ 5,490	$ 5,490
154th ST.-CRENSHAW BLVD. (4)					
Salaries and Wages	$ 273.44	$ 260.00	$ 300	$ 350	$ 350
Maintenance and Operation					
Maintenance of System	$ 41.33	$ 36.97	$ 40	$ 190	$ 190
Water Service			20	20	20
Total Maintenance and Operation	$ 41.33	$ 36.97	$ 60	$ 210	$ 210
TOTAL 154th ST.-CRENSHAW BLVD.	$ 314.77	$ 296.97	$ 360	$ 560	$ 560
166th ST.-PRAIRIE AVE. (4)					
Salaries and Wages	$ 82.60	$ 200.00	$ 250	$ 300	$ 300
Maintenance and Operation					
Maintenance of System	$ 23.38	$ 35.87	$ 40	$ 210	$ 210
Water Service			20	20	20
Total Maintenance and Operation	$ 23.38	$ 35.87	$ 60	$ 230	$ 230
TOTAL 166th ST.-PRAIRIE AVE.	$ 105.98	$ 235.87	$ 310	$ 530	$ 530
PACKERS AVENUE-DOWNEY ROAD (1)					
Salaries and Wages	$ 23.72	$ 90.00	$ 105	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$ 5.48	$ 10.32	$ 20	$ 25	$ 25
TOTAL PACKERS AVE.-DOWNEY ROAD	$ 29.20	$ 100.32	$ 125	$ 225	$ 225
PUTNEY AVENUE-GRAND AVENUE (1)					
Salaries and Wages	$	$ 40.00	$ 50	$ 60	$ 60
Maintenance and Operation					
Maintenance of System	$	$ 11.72	$ 15	$ 35	$ 35
TOTAL PUTNEY AVENUE-GRAND AVENUE	$	$ 51.72	$ 65	$ 95	$ 95

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
STREETS AND HIGHWAYS CODE					
ROSECRANS AVE.-CENTRAL AVE. (4)					
Salaries and Wages	$ 45.77	$ 90.00	$ 105	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$ 8.89	$ 23.59	$ 30	$ 105	$ 105
Water Service			20	20	20
Total Maintenance and Operation	$ 8.89	$ 23.59	$ 50	$ 125	$ 125
TOTAL ROSECRANS AVE.-CENTRAL AVE.	$ 54.66	$ 113.59	$ 155	$ 325	$ 325
SADLER AVE.-BEVERLY BLVD. (1)					
Salaries and Wages	$	$	$	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$	$	$	$ 545	$ 545
Water Service				50	50
Total Maintenance and Operation	$	$	$	$ 595	$ 595
TOTAL SADLER AVE.-BEVERLY BLVD.	$	$	$	$ 1,595	$ 1,595
VALLEY RIDGE AVE.-57TH ST. (4)					
Salaries and Wages	$	$	$	$ 170	$ 170
Maintenance and Operation					
Maintenance of System	$	$	$	$ 1,805	$ 1,805
TOTAL VALLEY RIDGE AVE.-57TH ST.	$	$	$	$ 1,975	$ 1,975
YUKON AVENUE (4)					
Salaries and Wages	$ 84.87	$ 100.00	$ 125	$ 150	$ 150
Maintenance and Operation					
Maintenance of System	$ 16.96	$ 22.86	$ 25	$ 80	$ 80
Water Service			20	20	20
Total Maintenance and Operation	$ 16.96	$ 22.86	$ 45	$ 100	$ 100
TOTAL YUKON AVENUE	$ 101.83	$ 122.86	$ 170	$ 250	$ 250
TOTAL SEWER MAINTENANCE DISTRICTS S & H CODE	$ 7,900.69	$ 8,042.09	$ 26,705	$ 31,025	$ 31,025
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 68,698.30	$ 59,083.56	$ 98,685	$ 142,475	$ 142,475

Lighting Districts

APPROPRIATIONS $307,027

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.47	$ 53.75	$ 150	$ 150	$ 150
Operation of 340 Lights	9,487.32	3,955.39	9,650	9,650	9,650
TOTAL ALTADENA	**$ 9,662.79**	**$ 4,009.14**	**$ 9,800**	**$ 9,800**	**$ 9,800**
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.65	$ 9.89	$ 75	$ 75	$ 75
Operation of 47 Lights	1,994.27	810.20	2,000	2,000	2,000
TOTAL ANGELES VISTA	**$ 2,006.92**	**$ 820.09**	**$ 2,075**	**$ 2,075**	**$ 2,075**
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 151.28	$ 25.82	$ 100	$ 100	$ 100
Operation of 163 Lights	2,639.51	1,017.38	3,000	3,000	3,000
TOTAL ARTESIA	**$ 2,790.79**	**$ 1,043.20**	**$ 3,100**	**$ 3,100**	**$ 3,100**
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 50	$ 50	$ 50
Operation of 25 Lights	1,065.00	443.75	1,065	1,065	1,065
TOTAL ATHENS	**$ 1,086.02**	**$ 453.64**	**$ 1,115**	**$ 1,115**	**$ 1,115**
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.02	$ 73.06	$ 100	$ 100	$ 100
Operation of 343 Lights	6,009.63	2,304.75	6,300	6,400	6,400
TOTAL BALDWIN PARK	**$ 6,104.65**	**$ 2,377.81**	**$ 6,400**	**$ 6,500**	**$ 6,500**
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.13	$ 9.89	$ 75	$ 75	$ 75
Operation of 41 Lights	1,735.08	722.95	1,750	1,750	1,750
TOTAL BANDINI	**$ 1,785.21**	**$ 732.84**	**$ 1,825**	**$ 1,825**	**$ 1,825**
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.03	$ 25.81	$ 125	$ 125	$ 125
Operation of 495 Lights	8,273.13	3,598.19	9,000	9,370	9,370
TOTAL BELL	**$ 8,368.16**	**$ 3,624.00**	**$ 9,125**	**$ 9,495**	**$ 9,495**
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.02	$ 25.81	$ 150	$ 150	$ 150
Operation of 348 Lights	9,608.17	3,966.83	9,900	10,700	10,700
TOTAL BELLFLOWER	**$ 9,703.19**	**$ 3,992.64**	**$ 10,050**	**$ 10,850**	**$ 10,850**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
BELL GARDENS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 75	$ 75
Operation of 12 Lights				800	800
TOTAL BELL GARDENS	$	$	$	$ 875	$ 875
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.48	$ 53.75	$ 150	$ 150	$ 150
Operation of 697 Lights	12,192.27	4,757.87	13,100	13,100	13,100
TOTAL BELVEDERE	$ 12,367.75	$ 4,811.62	$ 13,250	$ 13,250	$ 13,250
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.01	$ 9.89	$ 50	$ 50	$ 50
Operation of 35 Lights	1,483.80	618.25	1,485	1,485	1,485
TOTAL CENTRAL GARDENS	$ 1,504.81	$ 628.14	$ 1,535	$ 1,535	$ 1,535
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 94.78	$ 25.81	$ 100	$ 100	$ 100
Operation of 325 Lights	6,422.80	2,580.51	6,975	6,975	6,975
TOTAL CITY TERRACE	$ 6,517.58	$ 2,606.32	$ 7,075	$ 7,075	$ 7,075
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.05	$ 25.81	$ 100	$ 100	$ 100
Operation of 138 Lights	4,125.36	1,724.11	4,370	4,370	4,370
TOTAL CLEARWATER	$ 4,220.41	$ 1,749.92	$ 4,470	$ 4,470	$ 4,470
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.48	$ 53.75	$ 125	$ 125	$ 125
Operation of 400 Lights	2,668.67	1,209.61	4,200	4,200	4,200
TOTAL CRESCENT HEIGHTS	$ 2,844.15	$ 1,263.36	$ 4,325	$ 4,325	$ 4,325
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 75	$ 75	$ 75
Operation of 61 Lights	1,128.00	397.60	1,200	1,200	1,200
TOTAL CUDAHY	$ 1,149.02	$ 407.49	$ 1,275	$ 1,275	$ 1,275
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.83	$ 27.36	$ 100	$ 100	$ 100
Operation of 149 Lights	3,348.25	1,409.09	3,650	3,650	3,650
TOTAL DOWNEY	$ 3,371.08	$ 1,436.45	$ 3,750	$ 3,750	$ 3,750
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.01	$ 9.89	$ 25	$ 25	$ 25
Operation of 18 Lights	489.24	163.08	520	520	520
TOTAL DUARTE	$ 510.25	$ 172.97	$ 545	$ 545	$ 545

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.01	$ 25.81	$ 200	$ 200	$ 200
Operation of 198 Lights	4,580.60	1,849.13	5,100	5,100	5,100
TOTAL EASTMONT	**$ 4,675.61**	**$ 1,874.94**	**$ 5,300**	**$ 5,300**	**$ 5,300**
GARVEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.01	$ 5.21	$ 100	$ 150	$ 150
Operation of 277 Lights	7,262.64	2,446.13	7,450	8,300	8,300
TOTAL GARVEY	**$ 7,357.65**	**$ 2,451.34**	**$ 7,550**	**$ 8,450**	**$ 8,450**
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.48	$ 53.76	$ 150	$ 150	$ 150
Maintenance Extraordinary				500	500
Operation of 579 Lights	8,206.61	3,000.49	9,850	10,350	10,350
TOTAL GRAHAM	**$ 8,382.09**	**$ 3,054.25**	**$ 10,000**	**$ 11,000**	**$ 11,000**
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.01	$ 9.89	$ 50	$ 50	$ 50
Operation of 22 Lights	927.06	392.50	950	950	950
TOTAL HONDO	**$ 948.07**	**$ 402.39**	**$ 1,000**	**$ 1,000**	**$ 1,000**
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.13	$ 9.89	$ 75	$ 75	$ 75
Operation of 49 Lights	1,362.72	567.80	1,400	1,400	1,400
TOTAL INDUSTRIAL	**$ 1,412.85**	**$ 577.69**	**$ 1,475**	**$ 1,475**	**$ 1,475**
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.48	$ 53.76	$ 200	$ 200	$ 200
Operation of 430 Lights	17,654.16	7,355.90	17,800	18,000	18,000
TOTAL JEFFERSON	**$ 17,829.64**	**$ 7,409.66**	**$ 18,000**	**$ 18,200**	**$ 18,200**
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.01	$ 9.89	$ 30	$ 50	$ 50
Operation of 35 Lights	821.88	342.45	850	990	990
TOTAL KAGEL CANYON	**$ 842.89**	**$ 352.34**	**$ 880**	**$ 1,040**	**$ 1,040**
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.48	$ 53.76	$ 150	$ 150	$ 150
Operation of 691 Lights	12,633.94	5,150.94	14,000	14,000	14,000
TOTAL KERN	**$ 12,809.42**	**$ 5,204.70**	**$ 14,150**	**$ 14,150**	**$ 14,150**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.12	$ 9.89	$ 75	$ 75	$ 75
Maintenance Extraordinary		797.15	798	200	200
Operation of 79 Lights	1,913.16		2,050	2,250	2,250
TOTAL LA CANADA	**$ 1,963.28**	**$ 807.04**	**$ 2,923**	**$ 2,525**	**$ 2,525**
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.03	$ 9.89	$ 50	$ 50	$ 50
Operation of 30 Lights	594.96	242.35	585	585	585
TOTAL LA CRESCENTA	**$ 615.99**	**$ 252.24**	**$ 635**	**$ 635**	**$ 635**
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.12	$ 9.89	$ 75	$ 75	$ 75
Operation of 143 Lights	4,080.96	1,700.40	4,175	4,175	4,175
TOTAL LANCASTER	**$ 4,131.08**	**$ 1,710.29**	**$ 4,250**	**$ 4,250**	**$ 4,250**
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.07	$ 25.81	$ 75	$ 125	$ 125
Operation of 318 Lights	4,407.54	1,991.42	5,410	6,350	6,350
TOTAL LAWNDALE	**$ 4,502.61**	**$ 2,017.23**	**$ 5,485**	**$ 6,475**	**$ 6,475**
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.01	$ 9.89	$ 25	$ 25	$ 25
Operation of 26 Lights	549.24	259.18	650	700	700
TOTAL LAYTON VISTA	**$ 570.25**	**$ 269.07**	**$ 675**	**$ 725**	**$ 725**
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.04	$ 25.81	$ 100	$ 100	$ 100
Operation of 210 Lights	8,747.04	3,644.92	8,850	8,850	8,850
TOTAL LOMITA	**$ 8,842.08**	**$ 3,670.73**	**$ 8,950**	**$ 8,950**	**$ 8,950**
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 50	$ 50	$ 50
Operation of 25 Lights	1,074.95	445.00	1,070	1,070	1,070
TOTAL LOS NIETOS	**$ 1,095.97**	**$ 454.89**	**$ 1,120**	**$ 1,120**	**$ 1,120**
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 50	$ 50	$ 50
Operation of 32 Lights	887.04	369.60	950	950	950
TOTAL MANHATTAN	**$ 908.06**	**$ 379.49**	**$ 1,000**	**$ 1,000**	**$ 1,000**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.48	$ 53.76	$ 150	$ 150	$ 150
Operation of 826 Lights	8,356.54	3,176.69	13,000	13,000	13,000
TOTAL MELROSE	**$ 8,532.02**	**$ 3,230.45**	**$ 13,150**	**$ 13,150**	**$ 13,150**
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.14	$ 9.89	$ 75	$ 75	$ 75
Operation of 73 Lights	1,367.04	569.60	1,375	1,375	1,375
TOTAL MICHIGAN AVENUE	**$ 1,417.18**	**$ 579.49**	**$ 1,450**	**$ 1,450**	**$ 1,450**
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.02	$ 25.81	$ 100	$ 100	$ 100
Operation of 229 Lights	5,821.89	2,337.17	6,000	6,000	6,000
TOTAL MICHILLINDA	**$ 5,916.91**	**$ 2,362.98**	**$ 6,100**	**$ 6,100**	**$ 6,100**
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.48	$ 53.76	$ 150	$ 150	$ 150
Operation of 968 Lights	11,722.49	4,130.04	14,000	14,990	14,990
TOTAL MIRAMONTE-FLORENCE	**$ 11,897.97**	**$ 4,183.80**	**$ 14,150**	**$ 15,140**	**$ 15,140**
MONETA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.12	$ 9.89	$ 75	$ 75	$ 75
Operation of 218 Lights	3,586.38	1,705.90	4,100	4,100	4,100
TOTAL MONETA	**$ 3,636.50**	**$ 1,715.79**	**$ 4,175**	**$ 4,175**	**$ 4,175**
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.11	$ 9.89	$ 75	$ 75	$ 75
Operation of 136 Lights	2,753.04	1,147.10	2,800	2,800	2,800
TOTAL MONTROSE	**$ 2,803.15**	**$ 1,156.99**	**$ 2,875**	**$ 2,875**	**$ 2,875**
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 50	$ 50	$ 50
Maintenance Extraordinary				150	150
Operation of 42 Lights	528.01	176.91	525	510	510
TOTAL NATIONAL	**$ 549.03**	**$ 186.80**	**$ 575**	**$ 710**	**$ 710**
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.11	$ 9.89	$ 75	$ 75	$ 75
Operation of 218 Lights	3,424.92	1,427.05	4,325	4,325	4,325
TOTAL NEWHALL	**$ 3,475.03**	**$ 1,436.94**	**$ 4,400**	**$ 4,400**	**$ 4,400**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.13	$ 9.89	$ 75	$ 75	$ 75
Operation of 165 Lights	2,051.36	814.05	2,300	3,000	3,000
TOTAL NORWALK	$ 2,101.49	$ 823.94	$ 2,375	$ 3,075	$ 3,075
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.92	$ 9.89	$ 50	$ 50	$ 50
Operation of 45 Lights	1,169.28	487.20	1,300	1,300	1,300
TOTAL PALMDALE	$ 1,191.20	$ 497.09	$ 1,350	$ 1,350	$ 1,350
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.02	$ 25.81	$ 100	$ 100	$ 100
Operation of 238 Lights	5,808.51	1,838.47	6,150	6,150	6,150
TOTAL PASADENA BOULEVARD	$ 5,903.53	$ 1,864.28	$ 6,250	$ 6,250	$ 6,250
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.02	$ 25.81	$ 100	$ 100	$ 100
Operation of 139 Lights	4,163.22	1,665.35	4,500	4,500	4,500
TOTAL PICO	$ 4,258.24	$ 1,691.16	$ 4,600	$ 4,600	$ 4,600
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.04	$ 25.81	$ 100	$ 100	$ 100
Operation of 224 Lights	6,350.58	2,645.40	6,475	6,475	6,475
TOTAL PIEDMONT	$ 6,445.62	$ 2,671.21	$ 6,575	$ 6,575	$ 6,575
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.14	$ 9.89	$ 75	$ 75	$ 75
Operation of 158 Lights	1,096.05	406.59	1,700	1,700	1,700
TOTAL POPPY FIELDS	$ 1,146.19	$ 416.48	$ 1,775	$ 1,775	$ 1,775
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.13	$ 9.89	$ 75	$ 75	$ 75
Operation of 97 Lights	2,366.26	981.21	2,500	2,500	2,500
TOTAL PUENTE	$ 2,416.39	$ 991.10	$ 2,575	$ 2,575	$ 2,575
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 50	$ 50	$ 50
Operation of 26 Lights	745.37	307.80	740	740	740
TOTAL RICO	$ 766.39	$ 317.69	$ 790	$ 790	$ 790

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.01	$ 9.89	$ 50	$ 50	$ 50
Operation of 17 Lights	298.32	131.50	375	350	350
TOTAL RIVERA	**$ 319.33**	**$ 141.39**	**$ 425**	**$ 400**	**$ 400**
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 50	$ 50	$ 50
Operation of 17 Lights	808.32	337.01	840	525	525
TOTAL RIVERSIDE	**$ 829.34**	**$ 346.90**	**$ 890**	**$ 575**	**$ 575**
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.03	$ 25.81	$ 100	$ 100	$ 100
Operation of 227 Lights	5,645.15	1,876.84	5,750	6,600	6,600
TOTAL ROSEMEAD	**$ 5,740.18**	**$ 1,902.65**	**$ 5,850**	**$ 6,700**	**$ 6,700**
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.13	$ 9.89	$ 75	$ 75	$ 75
Operation of 137 Lights	2,482.22	1,049.97	2,550	2,550	2,550
TOTAL SAN DIMAS	**$ 2,532.35**	**$ 1,059.86**	**$ 2,625**	**$ 2,625**	**$ 2,625**
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.12	$ 9.89	$ 75	$ 75	$ 75
Operation of 92 Lights	2,541.42	1,058.55	2,575	2,575	2,575
TOTAL SATIVA	**$ 2,591.54**	**$ 1,068.44**	**$ 2,650**	**$ 2,650**	**$ 2,650**
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.47	$ 53.76	$ 125	$ 125	$ 125
Operation of 550 Lights	7,976.63	3,462.54	9,700	10,000	10,000
TOTAL STEPHENSON-LAGUNA	**$ 8,152.10**	**$ 3,516.30**	**$ 9,825**	**$ 10,125**	**$ 10,125**
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.04	$ 25.81	$ 100	$ 100	$ 100
Operation of 156 Lights	6,336.24	2,630.10	6,375	6,375	6,375
TOTAL SUNNYSIDE	**$ 6,431.28**	**$ 2,655.91**	**$ 6,475**	**$ 6,475**	**$ 6,475**
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.01	$ 9.89	$ 25	$ 50	$ 50
Operation of 23 Lights	710.40	296.00	800	775	775
TOTAL VIEW HEIGHTS	**$ 731.41**	**$ 305.89**	**$ 825**	**$ 825**	**$ 825**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.02	$ 25.81	$ 100	$ 100	$ 100
Operation of 276 Lights	5,696.01	2,215.02	6,100	6,100	6,100
TOTAL WALNUT PARK	**$ 5,791.03**	**$ 2,240.83**	**$ 6,200**	**$ 6,200**	**$ 6,200**
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.12	$ 9.89	$ 75	$ 75	$ 75
Operation of 74 Lights	2,575.44	1,073.10	2,575	2,575	2,575
TOTAL WESTERN	**$ 2,625.56**	**$ 1,082.99**	**$ 2,650**	**$ 2,650**	**$ 2,650**
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.48	$ 53.76	$ 100	$ 100	$ 100
Operation of 739 Lights	5,877.99	2,295.07	9,000	9,000	9,000
TOTAL WEST HOLLYWOOD	**$ 6,053.47**	**$ 2,348.83**	**$ 9,100**	**$ 9,100**	**$ 9,100**
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.02	$ 25.81	$ 100	$ 100	$ 100
Operation of 269 Lights	5,605.13	2,473.96	6,800	6,800	6,800
TOTAL WEST KNOLL	**$ 5,700.15**	**$ 2,499.77**	**$ 6,900**	**$ 6,900**	**$ 6,900**
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 50	$ 50	$ 50
Operation of 28 Lights	827.60	344.70	900	900	900
TOTAL WEST WHITTIER	**$ 848.62**	**$ 354.59**	**$ 950**	**$ 950**	**$ 950**
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.12	$ 9.89	$ 75	$ 75	$ 75
Operation of 135 Lights	2,438.88	1,016.20	2,525	2,525	2,525
TOTAL WILLOWBROOK	**$ 2,489.00**	**$ 1,026.09**	**$ 2,600**	**$ 2,600**	**$ 2,600**
WOODCREST (2-4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.04	$ 25.81	$ 100	$ 100	$ 100
Operation of 180 Lights	4,979.88	2,074.95	5,000	5,007	5,007
TOTAL WOODCREST	**$ 5,074.92**	**$ 2,100.76**	**$ 5,100**	**$ 5,107**	**$ 5,107**
GRAND TOTAL LIGHTING DISTRICTS	**$ 269,247.44**	**$ 107,795.31**	**$ 299,338**	**$ 307,027**	**$ 307,027**

Lighting Maintenance Districts

APPROPRIATIONS $51,785

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
No. 411-MONTROSE AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.15	$ 9.89	$ 75	$ 75	$ 75
Operation of 68 Lights	1,223.85	374.69	1,100	1,100	1,100
TOTAL NO. 411	**$ 1,274.00**	**$ 384.58**	**$ 1,175**	**$ 1,175**	**$ 1,175**
No. 540-ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.02	$ 25.81	$ 75	$ 75	$ 75
Operation of 155 Lights	1,856.18	639.39	2,300	2,300	2,300
TOTAL No. 540	**$ 1,951.20**	**$ 665.20**	**$ 2,375**	**$ 2,375**	**$ 2,375**
No. 588-ALLEN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.48	$ 53.76	$ 100	$ 100	$ 100
Operation of 376 Lights	4,499.37	1,576.11	5,500	5,500	5,500
TOTAL No. 588	**$ 4,674.85**	**$ 1,629.87**	**$ 5,600**	**$ 5,600**	**$ 5,600**
No. 603—OCEAN VIEW AVE. (5)					
Maintenance and Operation of 5 Lights	$	$	$	$ 100	$ 100
No. 623-WHITE AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 94.78	$ 25.81	$ 75	$ 75	$ 75
Operation of 152 Lights	1,824.01	788.33	2,300	2,300	2,300
TOTAL No. 623	**$ 1,918.79**	**$ 814.14**	**$ 2,375**	**$ 2,375**	**$ 2,375**
No. 625-WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 50	$ 50	$ 50
Maintenance Extraordinary			50	50	50
Operation of 35 Lights	737.33	230.45	650	650	650
TOTAL No. 625	**$ 758.35**	**$ 240.34**	**$ 750**	**$ 750**	**$ 750**
No. 628-SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 44 Lights	394.55	161.56	400	400	400
TOTAL No. 628	**$ 394.55**	**$ 161.56**	**$ 450**	**$ 450**	**$ 450**
No. 635—DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.01	$ 9.89	$ 50	$ 50	$ 50
Operation of 30 Lights	494.44	160.87	500	500	500
TOTAL No. 635	**$ 515.45**	**$ 170.76**	**$ 550**	**$ 550**	**$ 550**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
No. 665-VILLA STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.13	$ 9.89	$ 75	$ 75	$ 75
Operation of 73 Lights	840.59	325.13	1,100	1,100	1,100
TOTAL No. 665	**$ 890.72**	**$ 335.02**	**$ 1,175**	**$ 1,175**	**$ 1,175**
No. 669-CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.14	$ 9.89	$ 75	$ 75	$ 75
Maintenance Extraordinary			200	200	200
Operation of 50 Lights	1,001.09	506.62	950	1,025	1,025
TOTAL No. 669	**$ 1,051.23**	**$ 516.51**	**$ 1,225**	**$ 1,300**	**$ 1,300**
No. 670—PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 50	$ 50	$ 50
Operation of 40 Lights	355.41	194.93	500	500	500
TOTAL No. 670	**$ 376.43**	**$ 204.82**	**$ 550**	**$ 550**	**$ 550**
No. 681-SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 50	$ 50	$ 50
Operation of 34 Lights	460.39	185.74	550	550	550
TOTAL No. 681	**$ 481.41**	**$ 195.63**	**$ 600**	**$ 600**	**$ 600**
No. 691-PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 25	$ 25	$ 25
Maintenance Extraordinary				50	50
Operation of 12 Lights	180.10	66.67	275	275	275
TOTAL No. 691	**$ 201.12**	**$ 76.56**	**$ 300**	**$ 350**	**$ 350**
No. 721-WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.02	$ 25.81	$ 75	$ 75	$ 75
Operation of 112 Lights	1,682.46	538.71	1,800	1,800	1,800
TOTAL No. 721	**$ 1,777.48**	**$ 564.52**	**$ 1,875**	**$ 1,875**	**$ 1,875**
No. 738-MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.13	$ 9.89	$ 50	$ 50	$ 50
Operation of 47 Lights	616.28	216.65	750	750	750
TOTAL No. 738	**$ 666.41**	**$ 226.54**	**$ 800**	**$ 800**	**$ 800**
No. 760-FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 75	$ 75	$ 75
Operation of 36 Lights	677.33	287.48	675	675	675
TOTAL No. 760	**$ 698.35**	**$ 297.37**	**$ 750**	**$ 750**	**$ 750**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
No. 780-WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 138 Lights	1,263.80	508.85	1,500	1,500	1,500
TOTAL No. 780	**$ 1,263.80**	**$ 508.85**	**$ 1,550**	**$ 1,550**	**$ 1,550**
No. 785-RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 75	$ 75	$ 75
Operation of 34 Lights	630.62	263.24	675	675	675
TOTAL No. 785	**$ 651.64**	**$ 273.13**	**$ 750**	**$ 750**	**$ 750**
No. 788-HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 24.58	$ 9.89	$ 75	$ 75	$ 75
Operation of 33 Lights	746.33	227.71	675	675	675
TOTAL No. 788	**$ 770.91**	**$ 237.60**	**$ 750**	**$ 750**	**$ 750**
No. 825-WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 50	$ 50	$ 50
Maintenance Extraordinary			50	50	50
Operation of 22 Lights	343.58	127.54	350	350	350
TOTAL No. 825	**$ 364.60**	**$ 137.43**	**$ 450**	**$ 450**	**$ 450**
No. 850-HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.01	$ 9.89	$ 75	$ 75	$ 75
Operation of 28 Lights	510.35	183.23	575	575	575
TOTAL No. 850	**$ 531.36**	**$ 193.12**	**$ 650**	**$ 650**	**$ 650**
No. 859-BEVERLY BOULEVARD NEAR ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.13	$ 9.89	$ 75	$ 75	$ 75
Operation of 30 Lights	579.61	185.32	750	750	750
TOTAL No. 859	**$ 629.74**	**$ 195.21**	**$ 825**	**$ 825**	**$ 825**
No. 865-SEE DRIVE NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.13	$ 9.89	$ 75	$ 75	$ 75
Operation of 53 Lights	710.12	252.65	900	900	900
TOTAL No. 865	**$ 760.25**	**$ 262.54**	**$ 975**	**$ 975**	**$ 975**
No. 900-ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 75	$ 75	$ 75
Operation of 32 Lights	523.53	174.88	510	510	510
TOTAL No. 900	**$ 544.55**	**$ 184.77**	**$ 585**	**$ 585**	**$ 585**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
No. 903-STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.20	$ 53.77	$ 100	$ 100	$ 100
Operation of 357 Lights	3,543.06	1,518.76	5,000	5,800	5,800
TOTAL No. 903	$ 3,718.26	$ 1,572.53	$ 5,100	$ 5,900	$ 5,900
No. 941-MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.02	$ 25.81	$ 75	$ 75	$ 75
Operation of 241 Lights	2,704.58	986.89	4,100	4,100	4,100
TOTAL No. 941	$ 2,799.60	$ 1,012.70	$ 4,175	$ 4,175	$ 4,175
No. 977-DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.02	$ 25.81	$ 75	$ 75	$ 75
Operation of 239 Lights	2,454.91	799.57	2,700	2,700	2,700
TOTAL No. 977	$ 2,549.93	$ 825.38	$ 2,775	$ 2,775	$ 2,775
No. 1007-VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 175.48	$ 25.81	$ 100	$ 100	$ 100
Operation of 373 Lights	4,378.66	1,639.78	5,400	5,400	5,400
TOTAL No. 1007	$ 4,554.14	$ 1,665.59	$ 5,500	$ 5,500	$ 5,500
No. 1011-LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 25	$ 25	$ 25
Operation of 25 Lights	363.34	121.74	350	425	425
TOTAL No. 1011	$ 384.36	$ 131.63	$ 375	$ 450	$ 450
No. 1013-ANGELES VISTA & SLAUSON AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.14	$ 9.89	$ 75	$ 75	$ 75
Operation of 187 Lights	2,235.64	895.80	2,800	2,800	2,800
TOTAL No. 1013	$ 2,285.78	$ 905.69	$ 2,875	$ 2,875	$ 2,875
No. 1022-WINDSOR HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.02	$ 9.89	$ 75	$ 75	$ 75
Operation of 73 Lights	948.57	344.48	1,100	1,100	1,100
TOTAL No. 1022	$ 969.59	$ 354.37	$ 1,175	$ 1,175	$ 1,175
No. 1030-BALDWIN HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.04	$ 9.89	$ 75	$ 75	$ 75
Operation of 62 Lights	934.39	330.44	950	950	950
TOTAL No. 1030	$ 955.43	$ 340.33	$ 1,025	$ 1,025	$ 1,025

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
No. 1062-FIRESTONE PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.05	$ 9.89	$ 75	$ 75	$ 75
Operation of 31 Lights	577.05	202.88	525	525	525
TOTAL No. 1062	**$ 598.10**	**$ 212.77**	**$ 600**	**$ 600**	**$ 600**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 41,962.38**	**$ 15,497.06**	**$ 50,685**	**$ 51,785**	**$ 51,785**

Park, Recreation and Parkway Districts

APPROPRIATIONS $37,246

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
		EXPENDITURES			
BALDWIN PARK (1)					
Salaries and Wages	$ 6,856.68	$ 3,498.92	$ 7,714	$ 10,939	$ 10,939
Maintenance and Operation					
Mechanical Service					
Auto Service	$ 184.31	$ 64.54	$ 150	$ 150	$ 150
Miscellaneous Mechanical Service				150	150
Repairs and Maintenance, Tools, Devices and Equipment	219.67				
Stores Service					
Agricultural and Gardening				192	192
Cleaning and Caretaking		291.10	292		
Miscellaneous Supplies, N. O. C.	861.32	19.00	360	360	360
Operating Supplies and Tools		3.21	250	300	300
Office Supplies			25	25	25
Repairs and Maintenance, Land, Structures and Non-Structural Improvements			100	820	820
Recreational			50	250	250
All Other					
Auto Mileage	67.00	16.95	100	100	100
Electricity	432.90	362.52	800	850	850
Gas	32.34	35.82	75	75	75
Insurance—Workmen's Compensation	46.00	92.95	93	125	125
Insurance—Public Liability	165.60		200	200	200
Repairs and Maintenance—Buildings and Equipment		220.22	225	225	225
Telephone	58.70	18.05	60	60	60
Water	332.65	166.15	600	600	600
Total Maintenance and Operation	$ 2,400.49	$ 1,290.51	$ 3,380	$ 4,482	$ 4,482
Capital Outlay					
Equipment					
Furniture and Furnishings	$	$	$	$ 100	$ 100
Heat, Light and Power				30	30
Lawn and Garden				25	25
Office Equipment Other Than Furniture				30	30
Recreational				50	50
Total Equipment	$	$	$	$ 235	$ 235
Structural and Non-Structural Improvements					
Install Floodlights—Pool	$	$	$	$ 220	$ 220
Guy Ball Field Light Poles				485	485
Total Structural and Non-Structural Improvements	$	$	$	$ 705	$ 705
Total Capital Outlay	$	$	$	$ 940	$ 940
TOTAL BALDWIN PARK	$ 9,257.17	$ 4,789.43	$ 11,094	$ 16,361	$ 16,361

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
MONTEBELLO PARK (1)					
Salaries and Wages	$ 2,620.71	$ 1,539.00	$ 3,400	$ 3,994	$ 3,994
Maintenance and Operation					
Mechanical Service					
Auto Service	$	$	$ 25	$ 25	$ 25
Miscellaneous Mechanical Service	12.30		50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	12.82				
Stores Service					
Agricultural and Gardening			200	473	473
Miscellaneous Supplies, N. O. C.	122.34	14.25	25	25	25
Operating Supplies and Tools		1.07	25	25	25
Rent of Equipment			70	70	70
All Other					
Auto Mileage	2.90		25	25	25
Insurance—Workmen's Compensation	32.20	42.25	43	100	100
Insurance—Liability			165	200	200
Repairs and Maintenance, Land, Structures and Non-Structural Improvements		31.39	75	75	75
Water	1,340.57	648.87	1,550	1,550	1,550
Total Maintenance and Operation	$ 1,523.13	$ 737.83	$ 2,253	$ 2,618	$ 2,618
Capital Outlay					
Equipment					
Lawn and Garden	$	$	$	$ 15	$ 15
Structural and Non-Structural Improvements					
Irrigation System	$	$	$	$ 780	$ 780
Cross Walks				195	195
Landscaping				200	200
Total Structural and Non-Structural Improvements	$	$	$	$ 1,175	$ 1,175
Total Capital Outlay	$	$	$	$ 1,190	$ 1,190
TOTAL MONTEBELLO PARK	$ 4,143.84	$ 2,276.83	$ 5,653	$ 7,802	$ 7,802
SOUTHEAST (1)					
Salaries and Wages	$ 6,363.08	$ 2,893.97	$ 6,494	$ 9,007	$ 9,007
Maintenance and Operation					
Mechanical Service					
Auto Service	$ 9.83	$ 5.07	$ 50	$ 100	$ 100
Miscellaneous Mechanical Service				50	50
Repairs and Maintenance—Tools, Devices and Equipment	51.78				
Stores Service					
Agricultural and Gardening			250	425	425
Cleaning and Caretaking		12.15	15		
Miscellaneous, N. O. C.	490.66	19.02	150	100	100
Operating Supplies and Tools		6.87	50	221	221
Recreational	18.24	1.25	75	145	145
Rent of Equipment			200	200	200

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
SOUTHEAST—Continued					
Maintenance and Operation—Continued					
All Other					
Auto Mileage	32.50	7.00	75	100	100
Electricity		97.22	250	250	250
Gas, Electricity and Water	614.14	355.88	366		
Gas		6.38	50	50	50
Insurance—Workmen's Compensation	32.20	104.78	105	125	125
Insurance—Liability			165	200	200
Miscellaneous, N. O. C.	99.84	14.25	15		
Repairs and Maintenance, Land, Structures and Non-Structural Improvements				191	191
Telephone	48.30	26.50	55	59	59
Water		285.24	600	600	600
Total Maintenance and Operation	$ 1,397.49	$ 941.61	$ 2,471	$ 2,816	$ 2,816
Capital Outlay					
Equipment					
Furniture and Furnishings	$	$	$	$ 30	$ 30
Heat, Light and Power				30	30
Lawn and Garden			50		
Total Equipment	$	$	$ 50	$ 60	$ 60
Structural and Non-Structural Improvements					
Fence	$	$	$	$ 150	$ 150
Landscaping, Trees and Shrubs	160.73			400	400
Barbecue Grill				300	300
Sink with Water and Sewer Lines				300	300
Drinking Fountain				50	50
Total Structural and Non-Structural Improvements	$ 160.73	$	$	$ 1,200	$ 1,200
Total Capital Outlay	$ 160.73	$	$ 50	$ 1,260	$ 1,260
TOTAL SOUTHEAST	$ 7,921.30	$ 3,835.58	$ 9,015	$ 13,083	$ 13,083
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 21,322.31	$ 10,901.84	$ 25,762	$ 37,246	$ 37,246

Waterworks Districts

APPROPRIATIONS $172,441

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
No. 1-ATHENS-WOODCREST (2-4)					
Salaries and Wages	$ 1,809.00	$ 763.25	$ 764	$	$
Maintenance and Operation					
Administration	$ 2,052.33	$ 894.36	$ 2,100	$ 2,100	$ 2,100
Maintenance	3,189.37	764.38	5,900	5,700	5,700
Operation	2,955.58	1,819.04	4,500	4,500	4,500
Total Maintenance and Operation	$ 8,197.28	$ 3,477.78	$ 12,500	$ 12,300	$ 12,300
Less Service Charges	138.00	57.50	58		
Total Maintenance and Operation—Net	$ 8,059.28	$ 3,420.28	$ 12,442	$ 12,300	$ 12,300
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 8,500	$ 9,500	$ 9,500
Total Maintenance	$ 9,868.28	$ 4,183.53	$ 21,706	$ 21,800	$ 21,800
Interest and Debt Redemption					
Interest on Bonds	$ 192.50	$ 35.00	$ 123	$ 53	$ 53
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 1,192.50	$ 35.00	$ 1,123	$ 1,053	$ 1,053
TOTAL NO. 1	$ 11,060.78	$ 4,218.53	$ 22,829	$ 22,853	$ 22,853
NO. 2 NORWALK (1)					
Salaries and Wages	$ 870.00	$ 362.50	$ 363	$	$
Maintenance and Operation					
Administration	$ 595.09	$ 278.73	$ 775	$ 775	$ 775
Maintenance	2,483.94	913.75	6,500	6,525	6,525
Operation	807.04	465.31	1,700	1,700	1,700
Total Maintenance and Operation	$ 3,886.07	$ 1,657.79	$ 8,975	$ 9,000	$ 9,000
Less Service Charges	749.27	93.75	94		
Total Maintenance and Operation—Net	$ 3,136.80	$ 1,564.04	$ 8,881	$ 9,000	$ 9,000
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 495.26	$	$ 10,000	$ 14,500	$ 14,500
Total Maintenance	$ 4,502.06	$ 1,926.54	$ 19,244	$ 23,500	$ 23,500
TOTAL NO. 2	$ 4,502.06	$ 1,926.54	$ 19,244	$ 23,500	$ 23,500
NO. 4 LANCASTER (5)					
Salaries and Wages	$	$ 265.32	$ 266	$	$
Maintenance and Operation					
Administration	$ 1,029.46	$ 581.21	$ 1,200	$ 1,200	$ 1,200
Maintenance	3,233.78	1,190.74	6,800	6,500	6,500
Operation	4,792.76	2,788.28	4,500	5,200	5,200
Total Maintenance and Operation	$ 9,056.00	$ 4,560.23	$ 12,500	$ 12,900	$ 12,900
Less Service Charges	53.75	23.75	24		
Total Maintenance and Operation—Net	$ 9,002.25	$ 4,536.48	$ 12,476	$ 12,900	$ 12,900

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
No. 4 LANCASTER (5)—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 1,903.25	$	$ 6,400	$ 7,700	$ 7,700
Total Maintenance	**$ 10,905.50**	**$ 4,801.80**	**$ 19,142**	**$ 20,600**	**$ 20,600**
Interest and Debt Redemption					
Interest on Bonds	$ 1,528.93	$	$ 1,439	$ 1,349	$ 1,349
Redemption of Bonds	1,506.25		1,507	1,507	1,507
Total Interest and Debt Redemption	**$ 3,035.18**	**$**	**$ 2,946**	**$ 2,856**	**$ 2,856**
TOTAL NO. 4	**$ 13,940.68**	**$ 4,801.80**	**$ 22,088**	**$ 23,456**	**$ 23,456**
NO. 5 BELL-VERNON (1-4)					
Salaries and Wages	**$ 943.50**	**$ 379.50**	**$ 380**	**$**	**$**
Maintenance and Operation					
Administration	$ 684.93	$ 283.03	$ 700	$ 700	$ 700
Maintenance	1,336.17	779.77	3,500	4,000	4,000
Operation	993.26	615.71	1,900	1,900	1,900
Total Maintenance and Operation	**$ 3,014.36**	**$ 1,678.51**	**$ 6,100**	**$ 6,600**	**$ 6,600**
Less Service Charges	36.00	15.00	15		
Total Maintenance and Operation—Net	**$ 2,978.36**	**$ 1,663.51**	**$ 6,085**	**$ 6,600**	**$ 6,600**
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$	$	$ 10,000	$ 10,700	$ 10,700
Total Maintenance	**$ 3,921.86**	**$ 2,043.01**	**$ 16,465**	**$ 17,300**	**$ 17,300**
Interest and Debt Redemption					
Interest on Bonds	$ 1,435.44	$ 236.80	$ 1,347	$ 1,258	$ 1,258
Redemption of Bonds	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	**$ 2,915.17**	**$ 1,716.53**	**$ 2,827**	**$ 2,738**	**$ 2,738**
TOTAL NO. 5	**$ 6,837.03**	**$ 3,759.54**	**$ 19,292**	**$ 20,038**	**$ 20,038**
NO. 10 WILLOWBROOK (4)					
Salaries and Wages	**$ 870.00**	**$ 362.50**	**$ 363**	**$**	**$**
Maintenance and Operation					
Administration	$ 1,256.90	$ 607.50	$ 1,400	$ 1,400	$ 1,400
Maintenance	3,656.25	805.80	7,000	7,800	7,800
Operation	1,764.80	1,161.60	2,900	2,900	2,900
Total Maintenance and Operation	**$ 6,677.95**	**$ 2,574.90**	**$ 11,300**	**$ 12,100**	**$ 12,100**
Less Service Charges	105.00	43.75	44		
Total Maintenance and Operation—Net	**$ 6,572.95**	**$ 2,531.15**	**$ 11,256**	**$ 12,100**	**$ 12,100**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 600	$ 700	$ 700
Total Maintenance	**$ 7,442.95**	**$ 2,893.65**	**$ 12,219**	**$ 12,800**	**$ 12,800**
Interest and Debt Redemption					
Interest on Bonds	$ 3,328.75	$ 420.00	$ 3,044	$ 2,879	$ 2,879
Redemption of Bonds	3,750.00	1,750.00	3,750	3,750	3,750
Total Interest and Debt Redemption	**$ 7,078.75**	**$ 2,170.00**	**$ 6,794**	**$ 6,629**	**$ 6,629**
TOTAL NO. 10	**$ 14,521.70**	**$ 5,063.65**	**$ 19,013**	**$ 19,429**	**$ 19,429**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
NO. 13 LOMITA (4)					
Salaries and Wages	$ 1,980.00	$ 895.00	$ 895	$	$
Maintenance and Operation					
Administration	$ 2,087.47	$ 922.90	$ 2,250	$ 2,300	$ 2,300
Maintenance	5,233.93	1,977.90	6,950	6,000	6,000
Operation	4,748.60	2,257.20	6,000	6,800	6,800
Total Maintenance and Operation	$ 12,070.00	$ 5,158.00	$ 15,200	$ 15,100	$ 15,100
Less Service Charges	326.40	153.00	153		
Total Maintenance and Operation—Net	$ 11,743.60	$ 5,005.00	$ 15,047	$ 15,100	$ 15,100
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$ 1,800.00	$ 5,100	$ 7,200	$ 5,200
Total Maintenance	$ 13,723.60	$ 7,700.00	$ 21,042	$ 22,300	$ 20,300
Interest and Debt Redemption					
Interest on Bonds	$ 8,293.00	$	$ 8,120	$ 7,720	$ 7,720
Redemption of Bonds	7,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	$ 15,293.00	$ 6,000.00	$ 15,120	$ 14,720	$ 14,720
TOTAL NO. 13	$ 29,016.60	$ 13,700.00	$ 36,162	$ 37,020	$ 35,020
NO. 16 MIRAMONTE (2)					
Salaries and Wages	$ 1,839.00	$ 785.25	$ 786	$	$
Maintenance and Operation					
Administration	$ 1,529.90	$ 635.78	$ 1,600	$ 1,600	$ 1,600
Maintenance	1,034.88	233.74	2,500	3,000	3,000
Operation	1,736.45	1,121.40	3,500	3,500	3,500
Total Maintenance and Operation	$ 4,301.23	$ 1,990.92	$ 7,600	$ 8,100	$ 8,100
Less Service Charges	115.20	48.00	48		
Total Maintenance and Operation—Net	$ 4,186.03	$ 1,942.92	$ 7,552	$ 8,100	$ 8,100
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 600.00	$	$ 2,000	$ 2,000	$ 2,000
Total Maintenance	$ 6,625.03	$ 2,728.17	$ 10,338	$ 10,100	$ 10,100
Interest and Debt Redemption					
Interest on Bonds	$ 3,020.00	$ 500.00	$ 2,900	$ 2,780	$ 2,780
Redemption of Bonds	2,000.00	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption	$ 5,020.00	$ 2,500.00	$ 4,900	$ 4,780	$ 4,780
TOTAL NO. 16	$ 11,645.03	$ 5,228.17	$ 15,238	$ 14,880	$ 14,880
NO. 18 PICTURE CITY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 220.00	$ 70.00	$ 190	$ 160	$ 160
Redemption of Bonds	500.00	500.00	500	500	500
TOTAL NO. 18	$ 720.00	$ 570.00	$ 690	$ 660	660

WATERWORKS DISTRICTS—Continued

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
NO. 21 KAGEL CANYON (5)					
Salaries and Wages	$ 465.00	$ 193.75	$ 194	$	$
Maintenance and Operation					
Administration	$ 213.45	$ 91.76	$ 250	$ 215	$ 215
Maintenance	636.15	277.99	2,910	3,000	3,000
Operation	402.66	286.90	700	900	900
Total Maintenance and Operation	$ 1,252.26	$ 656.65	$ 3,860	$ 4,115	$ 4,115
Total Maintenance	$ 1,717.26	$ 850.40	$ 4,054	$ 4,115	$ 4,115
Interest and Debt Redemption					
Interest on Bonds	$ 1,300.00	$ 210.00	$ 1,240	$ 1,180	$ 1,180
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 2,300.00	$ 210.00	$ 2,240	$ 2,180	$ 2,180
TOTAL NO. 21	$ 4,017.26	$ 1,060.40	$ 6,294	$ 6,295	$ 6,295
NO. 22 LIBERTY ACRES (4)					
Salaries and Wages	$ 345.00	$ 175.00	$ 175	$	$
Maintenance and Operation					
Administration	$ 252.01	$ 174.52	$ 200	$ 275	$ 275
Maintenance	1,046.90	594.82	2,300	3,300	3,300
Operation	515.80	347.40	750	875	875
Total Maintenance and Operation	$ 1,814.71	$ 1,116.74	$ 3,250	$ 4,450	$ 4,450
Less Service Charges	37.44	11.20	12		
Total Maintenance and Operation—Net	$ 1,777.27	$ 1,105.54	$ 3,238	$ 4,450	$ 4,450
Total Maintenance	$ 2,122.27	$ 1,280.54	$ 3,413	$ 4,450	$ 4,450
Interest and Debt Redemption					
Interest on Bonds	$ 920.00	$ 295.50	$ 860	$ 860	$ 860
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 1,920.00	$ 295.50	$ 1,860	$ 1,860	$ 1,860
TOTAL NO. 22	$ 4,042.27	$ 1,576.04	$ 5,273	$ 6,310	$ 6,310
GRAND TOTAL WATERWORKS DISTRICTS	$ 100,303.41	$ 41,904.67	$ 166,123	$ 174,441	$ 172,441

Acquisition and Improvement Districts

APPROPRIATIONS $7,161

Classification	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
	EXPENDITURES				
NO. 28—ALONDRA PARK (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 560.00	$	$	$	$
NO. 30—BROADWAY (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 544.44	$	$	$	$
Redemption of Bonds	4,000.00				
TOTAL NO. 30	$ 4,544.44	$	$	$	$
NO. 113—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 541.77	$ 15.04	$ 410	$ 278	$ 278
Redemption of Bonds	2,200.00	2,200.00	2,200	2,200	2,200
TOTAL NO. 113	$ 2,741.77	$ 2,215.04	$ 2,610	$ 2,478	$ 2,478
NO. 139—PINE STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 43.62	$ 10.12	$ 11	$	$
Redemption of Bonds	400.00	509.76	510		
TOTAL NO. 139	$ 443.62	$ 519.88	$ 521	$	$
NO. 156—ROSECRANS AVE. (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 317.98	$ 50.66	$ 51	$	$
Redemption of Bonds	4,000.00	3,775.97	3,776		
TOTAL NO. 156	$ 4,317.98	$ 3,826.63	$ 3,827	$	$
NO. 179—CHARLOTTE AVE. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 22.10	$	$ 7	$	$
Redemption of Bonds	200.00		232		
TOTAL NO. 179	$ 222.10	$	$ 239	$	$
NO. 218—ROADS IN MONTE NIDO (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 28.96	$	$	$	$
Redemption of Bonds	618.47				
TOTAL NO. 218	$ 647.43	$	$	$	$
NO. 237—STOCKTON AVE. (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 77.04	$	$	$	$
Redemption of Bonds	1,500.00				
TOTAL NO. 237	$ 1,577.04	$	$	$	$
NO. 250—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,632.39	$	$ 1,408	$ 1,183	$ 1,183
Redemption of Bonds	3,500.00		4,000	3,500	3,500
TOTAL NO. 250	$ 5,132.39	$	$ 5,408	$ 4,683	$ 4,683
GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	$ 20,186.77	$ 6,561.55	$ 12,605	$ 7,161	$ 7,161

Road Improvement Districts

APPROPRIATIONS $10,300

Classification	EXPENDITURES				
	Actual Prior Year 1943-44	Actual Current Year To 1-1-45	Estimated Current Year 1944-45	Requested Fiscal Year 1945-46	Allowed Fiscal Year 1945-46
NO. 306—GLADSTONE AVE. & JUANITA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 171.67	$	$	$	$
Redemption of Bonds	2,925.97				
TOTAL NO. 306	$ 3,097.64	$	$	$	$
NO. 316—LA HABRA HEIGHTS TRACT (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,334.36	$ 112.04	$ 724	$ 113	$ 113
Redemption of Bonds	10,186.26	10,186.26	10,187	10,187	10,187
TOTAL NO. 316	**$ 11,520.62**	**$ 10,298.30**	**$ 10,911**	**$ 10,300**	**$ 10,300**
GRAND TOTAL ROAD IMPROVEMENT DISTRICTS	**$ 14,618.26**	**$ 10,298.30**	**$ 10,911**	**$ 10,300**	**$ 10,300**

Special Statements

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1945

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$1,350,734.00	
Maintenance and Operation	184,953.55	
Capital Outlay	280,030.03	
TOTAL	**$1,815,717.58**	
BY FUNDS		
General	$1,489,999.23	
Public Library	10,979.00	
Motor Vehicle	170,964.80	
Special Road	26,780.00	
Fire Protection Districts	3,186.00	
Garvey Lighting District	100.00	
Flood Control Maintenance	110,635.00	
Flood Control Drainage Improvement	2,083.55	
Baldwin Park, Park Recreation and Parkway District	990.00	
TOTAL	**$1,815,717.58**	

IN DETAIL

Board of Supervisors		
Maintenance and Operation	$ 27,500.00	General
Municipal Court—Long Beach		
Capital Outlay	$ 248.92	General
County Clerk		
Maintenance and Operation	$ 643.55	General
Sheriff		
Capital Outlay	$ 120.00	General
Mechanical Department		
Maintenance and Operation	$ 5,590.00	General
Capital Outlay	6,542.00	General
Total	**$ 12,132.00**	
Forester and Fire Warden		
Capital Outlay	$ 500.00	General
Charities—Rancho Los Amigos		
Capital Outlay	$ 3,477.00	General
Charities—Hospital		
Salaries and Wages	$1,340,265.00	General
Capital Outlay	5,445.00	General
Total	**$1,345,710.00**	
Charities—Olive View Sanatorium		
Capital Outlay	$ 2,673.00	General
Charities—Public Assistance		
Capital Outlay	$ 2,176.00	General
Wayside Honor Farm		
Capital Outlay	$ 2,680.00	General
Probation Department		
Capital Outlay	$ 5,215.00	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1945—Continued

Description	Amount	Name of Fund
Superintendent of Schools		
Capital Outlay	$ 875.00	General
Land Purchases		
Capital Outlay	$ 5,248.76	General
Aid to Cities		
Maintenance and Operation	$ 10,000.00	General
Capital Expenditure Projects		
Capital Outlay	$ 40,000.00	General
Federal Projects		
Maintenance and Operation	$ 3,500.00	General
Pilgrimage Playhouse		
Capital Outlay	$ 26,600.00	General
Antelope Valley Soil Conservation District		
Maintenance and Operation	$ 200.00	General
San Fernando Soil Conservation District		
Maintenance and Operation	$ 500.00	General
Public Library		
Salaries and Wages	$ 9,479.00	Public Library
Capital Outlay	1,500.00	Public Library
Total	**$ 10,979.00**	
Road Department		
Maintenance and Operation	$ 86,941.00	Motor Vehicle
Capital Outlay	84,023.80	Motor Vehicle
Total	**$ 170,964.80**	
Civilian Defense		
Capital Outlay	$ 26,780.00	Special Road
Altadena Fire Protection District		
Capital Outlay	$ 2,162.00	Altadena Fire Prot. District
Flintridge Fire Protection District		
Capital Outlay	$ 162.00	Flintridge Fire Protection Dist.
Lennox Fire Protection District		
Capital Outlay	$ 162.00	Lennox Fire Protection District
Miramonte-Florence-Graham Fire Protection District		
Capital Outlay	$ 188.00	Miramonte-Florence-Graham Fire Protection District
Santa Fe Springs Fire Protection District		
Capital Outlay	$ 324.00	Santa Fe Springs F. P. D.
Walnut Park Fire Protection District		
Capital Outlay	$ 162.00	Walnut Park Fire Prot. Dist.
Willowbrook Fire Protection District		
Capital Outlay	$ 26.00	Willowbrook Fire Prot. Dist.
Garvey Lighting District		
Maintenance and Operation	$ 100.00	Garvey Lighting District
Flood Control General Maintenance		
Maintenance and Operation	$ 49,979.00	F. C. General Maintenance
Capital Outlay	60,656.00	F. C. General Maintenance
Total	**$ 110,635.00**	
Flood Control D. I. D. Maintenance		
Capital Outlay	$ 2,083.55	F. C. D. I. D. Maintenance
Baldwin Park, Park Recreation and Parkway District		
Salaries and Wages	$ 990.00	Baldwin Park P. R. & P. D.

Statement of Appropriations Made From Estimated Revenue Requirements During Fiscal Year Ending June 30, 1945

(INCOMPLETE)

Description	Amount	Name of Fund
Public Library		
Capital Outlay	$ 718.00	Public Library
Jury Instruction Form		
Maintenance and Operation	$ 90.00	Jury Instruction Form
Antelope Valley Soil Conservation District		
Maintenance and Operation	$ 200.00	Antelope Valley Soil Cons. Dist.
Portal Ridge Conservation District		
Maintenance and Operation	$ 683.90	Portal Ridge Soil Cons. Dist.
Quail Lake Soil Conservation District		
Maintenance and Operation	$ 222.25	Quail Lake Soil Cons. Dist.
San Fernando Valley Soil Conservation District		
Maintenance and Operation	$ 2,175.00	San Fernando Valley S. C. D.

Statement of Appropriations Made From Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1945

(INCOMPLETE)

Description	Amount	Name of Fund
State Fire Dispatching		
Maintenance and Operation	$ 1,372.19	State Fire Dispatching
District No. 28		
Maintenance and Operation	$ 280.00	District No. 28
District No. 30		
Maintenance and Operation	$ 3,204.08	District No. 30

Statement of Appropriations Made By Transfers During Fiscal Year Ending June 30, 1945

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 275,267.54	
Maintenance and Operation	359,778.49	
Capital Outlay	227,014.94	
TOTAL	$ 862,060.97	
BY FUNDS		
General	$ 407,966.81	
Salary	275,267.54	
Motor Vehicle	149,727.21	
Special Road	29,099.41	
TOTAL	$ 862,060.97	

IN DETAIL

Board of Supervisors			
Salaries and Wages	$	3,200.00	Salary
Maintenance and Operation		8,011.57	General
Capital Outlay		7,500.00	General
Total	$	**18,711.57**	
Auditor			
Capital Outlay	$	731.19	General
Assessor			
Capital Outlay	$	12.37	General
District Attorney			
Salaries and Wages	$	3,598.00	Salary
Capital Outlay		41.00	General
Total	$	**3,639.00**	
Civil Service Commission			
Salaries and Wages	$	3,460.00	Salary
Maintenance and Operation		176.00	General
Total	$	**3,636.00**	
Surveyor			
Capital Outlay	$	15.00	General
County Engineer			
Capital Outlay	$	10.00	General
Registrar of Voters			
Salaries and Wages	$	138,547.00	Salary
Municipal Court—Long Beach			
Maintenance and Operation	$	125.00	General
Municipal Court—Santa Monica			
Maintenance and Operation	$	163.14	General
Capital Outlay		48.69	General
Total	$	**211.83**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1945—Continued

Description	Amount	Name of Fund
Superior Court		
Maintenance and Operation	$ 8,458.29	General
Coroner		
Capital Outlay	$ 150.00	General
Sheriff		
Salaries and Wages	$ 30,310.00	Salary
Maintenance and Operation	13,831.63	General
Capital Outlay	15,331.21	General
Total	**$ 59,472.84**	
Marshal, Municipal Court—Los Angeles		
Salaries and Wages	$ 792.54	Salary
Marshal, Municipal Court—Santa Monica		
Salaries and Wages	$ 1,800.00	Salary
Mechanical Department		
Salaries and Wages	$ 3,200.00	Salary
Maintenance and Operation	9,810.00	General
Capital Outlay	11,755.00	General
Total	**$ 24,765.00**	
Farm Advisor		
Maintenance and Operation	$ 500.00	General
Forester and Fire Warden		
Salaries and Wages	$ 49,960.00	Salary
Capital Outlay	2,725.00	General
Total	**$ 52,685.00**	
Live Stock Department		
Maintenance and Operation	$ 300.00	General
Sealer of Weights and Measures		
Capital Outlay	$ 108.00	General
Pound Department		
Maintenance and Operation	$ 312.00	General
Charities—Administration		
Salaries and Wages	$ 40,400.00	Salary
Capital Outlay	2,305.33	General
Total	**$ 42,705.33**	
Indigent Aid		
Maintenance and Operation	153,315.00	**General**
Jail		
Maintenance and Operation	5,861.90	General
Capital Outlay	436.09	General
Total	**$ 6,297.99**	
Wayside Honor Farm		
Maintenance and Operation	75.00	**General**
Juvenile Hall		
Capital Outlay	$ 31,863.00	General
Probation Department		
Capital Outlay	$ 535.62	General

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1945—Continued

Description	Amount	Name of Fund
Juvenile Forestry Camps		
Capital Outlay	$ 42.25	General
History, Science and Art		
Maintenance and Operation	$ 95.07	General
Gardening—Public Grounds		
Capital Outlay	$ 350.00	General
Parks and Recreation Department		
Capital Outlay	$ 87,531.78	General
Mechanical Service		
Maintenance and Operation	$ 1,496.68	General
Federal Projects		
Maintenance and Operation	$ 7,520.00	General
Capital Expenditure Projects		
Capital Outlay	$ 36,424.00	General
Road Department		
Maintenance and Operation	$ 149,727.21	Motor Vehicle
Civilian Defense		
Capital Outlay	$ 29,099.41	Special Road

Statement of Appropriations Cancelled to Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1945

(INCOMPLETE)

Description	Amount	Name of Fund
Refunded A. & I. District No. 43 Maintenance and Operation	$ .01	R. A. & I. Dist. No. 43
Refunded A. & I. District No. 206 Maintenance and Operation	$ .83	R. A. & I. Dist. No. 206
Refunded R. I. D. District No. 153 Maintenance and Operation	$ .70	R. R. I. D. Dist. No. 153
Refunded R. I. D. District No. 171 Maintenance and Operation	$ 30.48	R. R. I. D. Dist. No. 171
Refunded R. I. D. District No. 272 Maintenance and Operation	$ 1.18	R. R. I. D. Dist. No. 272
Refunded R. I. D. District No. 290 Maintenance and Operation	$ 5.05	R. R. I. D. Dist. No. 290
Refunded R. I. D. District No. 309 Maintenance and Operation	$ .49	R. R. I. D. Dist. No. 309
Refunded R. I. D. District No. 313 Maintenance and Operation	$ .46	R. R. I. D. Dist. No. 313

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1945

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 275,267.54	
Maintenance and Operation	241,725.69	
Capital Outlay	345,067.74	
TOTAL	**$ 862,060.97**	
BY FUNDS		
General	$ 407,966.81	
Salary	275,267.54	
Motor Vehicle	149,727.21	
Special Road	29,099.41	
TOTAL	**$ 862,060.97**	

IN DETAIL

Board of Supervisors			
Salaries and Wages	$	4,390.54	Salary
Maintenance and Operation		825.00	General
Capital Outlay		175.00	General
Total	**$**	**5,390.54**	
Auditor			
Salaries and Wages	$	11,000.00	Salary
Maintenance and Operation		2,059.65	General
Total	**$**	**13,059.65**	
Assessor			
Maintenance and Operation	$	4,036.60	General
Capital Outlay		440.78	General
Total	**$**	**4,477.38**	
Tax Collector			
Maintenance and Operation	$	7,000.00	General
Capital Outlay		34.46	General
Total	**$**	**7,034.46**	
Purchasing and Stores Department			
Salaries and Wages	$	8,242.00	Salary
District Attorney			
Salaries and Wages	$	4,000.00	Salary
County Counsel			
Maintenance and Operation	$	24.03	General
Civil Service Commission			
Maintenance and Operation	$	1.22	General
Surveyor			
Maintenance and Operation	$	800.00	General
Capital Outlay		10.00	General
Total	**$**	**810.00**	
County Engineer			
Salaries and Wages	$	5,810.00	Salary
Maintenance and Operation		700.00	General
Total	**$**	**6,510.00**	

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1945—Continued

Description	Amount	Name of Fund
Regional Planning Commission		
Maintenance and Operation	$ 41.75	General
Building and Safety		
Maintenance and Operation	$ .91	General
Registrar of Voters		
Capital Outlay	$ 432.37	General
Superior Court		
Capital Outlay	$ 3.69	General
Grand Jury		
Maintenance and Operation	$ 9,316.00	General
County Clerk		
Maintenance and Operation	$ 52.59	General
Capital Outlay	148.44	General
Total	$ 201.03	
Marshal, Municipal Court—Long Beach		
Maintenance and Operation	$ 44.84	General
Marshal, Municipal Court—Santa Monica		
Maintenance and Operation	$ 163.14	General
Janitors		
Maintenance and Operation	$ 30.66	General
Public Administrator		
Capital Outlay	$ 480.00	General
Farm Advisor		
Maintenance and Operation	$ 67.31	General
Fish and Game Warden		
Maintenance and Operation	$ 40.44	General
Forester and Fire Warden		
Maintenance and Operation	$ 11,532.31	General
Fire Warden—Weed Abatement		
Maintenance and Operation	$ 25.79	General
Capital Outlay	42.25	General
Total	$ 68.04	
Health Department		
Salaries and Wages	$ 17,000.00	Salary
Charities—Hospital		
Salaries and Wages	$ 190,665.00	Salary
Maintenance and Operation	12,215.00	General
Capital Outlay	400.00	General
Total	$ 203,280.00	
Charities—Public Assistance		
Capital Outlay	$ 6,770.00	General
Work Relief Projects		
Maintenance and Operation	$ 21,100.00	General
Old Age Assistance		
Maintenance and Operation	$ 120,000.00	General
Wayside Honor Farm		
Capital Outlay	$ 865.21	General
Juvenile Hall		
Capital Outlay	$ 15.29	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1945—Continued

Description	Amount	Name of Fund
Probation Department		
Salaries and Wages	$ 31,660.00	Salary
Maintenance and Operation	13,720.00	General
Total	**$ 45,380.00**	
Juvenile Forestry Camps		
Maintenance and Operation	$ 4,918.03	General
Capital Outlay	150.00	General
Total	**$ 5,068.03**	
Superintendent of Schools		
Maintenance and Operation	$ 4.96	General
Capital Outlay	8.62	General
Total	**$ 13.58**	
History, Science and Art		
Salaries and Wages	$ 2,500.00	Salary
Maintenance and Operation	125.00	General
Total	**$ 2,625.00**	
Gardening—Public Grounds		
Capital Outlay	$ 22,971.00	General
Parks and Recreation Department		
Maintenance and Operation	$ 977.59	General
Motor Vehicle		
Capital Outlay	$ 2,741.42	General
Insurance		
Maintenance and Operation	$ 2,650.00	General
Land Purchases		
Capital Outlay	$ 94,787.00	General
Maintenance of Unassigned County Equipment		
Maintenance and Operation	$ 153.46	General
Capital Expenditure Projects		
Capital Outlay	$ 64,865.00	General
Road Department		
Capital Outlay	$ 149,727.21	Motor Vehicle
Civilian Defense		
Maintenance and Operation	$ 29,099.41	Special Road

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