

PRELIMINARY
COUNTY BUDGET

Los Angeles County, California

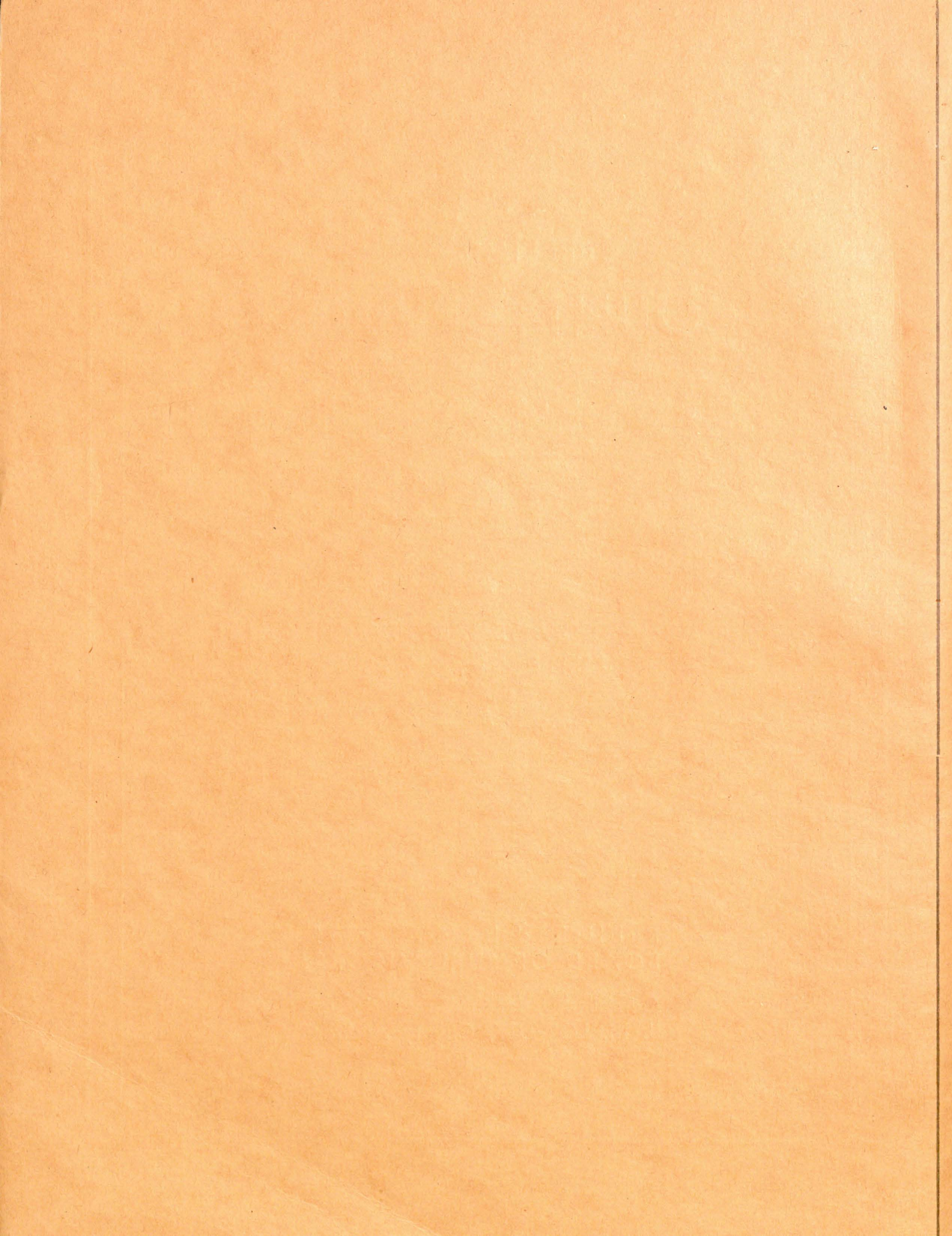


FISCAL YEAR ENDING
JUNE 30, 1945



Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, County Auditor



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P R E F A C E

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1944, and ending June 30, 1945, approved by this Board on May 18, 1944.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

In accordance with the provisions of Section 3 of the Amended County Budget Act, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on or about June 15, 1944, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully submitted

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

COUNTY OF LOS ANGELES
Board of Supervisors
Los Angeles,
May 2, 1944

Honorable Board of Supervisors, County of Los Angeles.
Gentlemen:

Subject: 1944-45 Preliminary Budget.

As required by the provisions of Ordinance No. 3490, I herewith submit the preliminary budget estimates for the fiscal year 1944-45. Included are those items which your Board has ordered to be placed in the preliminary budget, together with my recommendations on the budget requests of department heads on operating and non-operating allowances for General County purposes and for other funds under control of the Board of Supervisors as determined after hearings thereon.

Budget conditions confronting Los Angeles County on the threshold of the 1944-45 fiscal year have changed materially from those existing a year ago. In 1943 county operations were still being restricted by the impact of the war emergency; relief costs were dropping rapidly by reason of improved economic conditions; such functions as building inspection, recording of documents, court filings, and recreational activities showed substantial decreases; purchases of materials and equipment and curtailment of automotive transportation automatically reduced activities and costs. A further reduction in the tax rate, for the fifth successive year, followed.

Today there is definite and unmistakable evidence that county operations have passed the low point and are started on an upward trend. Although the war is still in a critical stage and the enemies of our Country have not been defeated, the influx of population in Los Angeles County, wartime emergencies, increased unit costs of materials and services, and the necessity of salaries keeping pace with prevailing wages, have all contributed to a rising budget demand.

The budget task this year, therefore, has been to meet these demands and at the same time to keep appropriations within available income and to produce all possible savings.

In fulfilling this task I am pleased to report that I have received the support of all department heads and full cooperation of all agencies of the county government. The Auditor's office, the Bureau of Administrative Research and my staff have performed their duties with consistent enterprise despite the loss of many experienced members of the respective staffs.

A comparison of the recommended appropriations for General County purposes with the current year's final budget allowances follows:

1944-45 Preliminary	\$ 86,869,752
1943-44 Final	85,042,881
	<u> </u>
	\$ 1,826,871

The 1944-45 Preliminary total includes \$1,395,000 which was placed in the budget by order of the Board.

All of the financing elements of the General County budget cannot be estimated or compiled at this time. The amount of reserves to be allowed is a matter of Board policy. Assessed valuations have not yet been compiled. There is a good basis to predict, however, that estimates of increases in Miscellaneous Revenue and Available Surplus will be sufficient to offset practically all of the proposed increases in recommended appropriation and reserves, and that no increase in the present tax rate will be required.

Salaries

The final 1943-44 budget provided for a \$5 monthly increase in all salaries up to \$5,000 a year; and by subsequent action of the Board the amount was increased to \$10 as of January 1, 1944. These actions brought the total general war adjustment up to \$20 a month for salaries less than \$4,000, and \$10 for salaries between \$4,000 and \$5,000. These adjustments compare with similar adjustments of \$25 a month with no limit by the State, \$20 a month with no limit by the City, and \$23 a month for salaries up to \$150 a month and \$15 for all higher rates by the City Board of Education.

In July the Board appointed a committee of seven, composed of three representatives of taxpaying groups, three representatives of employees, and the Acting Chief Administrative Officer to make a report on the salary problem. The committee recommended a survey by a firm of experts to be selected by competitive bidding. When the bids were received the committee decided that the cost would be greater than justified. Shortly afterward the committee was dissolved and the subject matter was referred to the Acting Chief Administrative Officer.

I proceeded to arrange for a joint survey of prevailing wages in the Los Angeles area by the county, the City of Los Angeles, and the City Board of Education, each to pay an equal share of the expense. This survey was completed and a report issued in March. Concurrently, on my recommendation, the Board of Supervisors entered into a contract with the J. L. Jacobs and Company of Chicago to analyze the survey findings and make recommendations on county salary rates. This report was submitted to the Board of Supervisors on April 18.

One of the objects of the joint survey was to promote greater uniformity of salaries among the three major public agencies in this area. To this end I proposed that the County adopt the same salary rate schedule that the School Board has had in operation for seven years. The Board adopted this proposal. A similar proposal is under consideration by the City Council. As another step towards uniformity, a war adjustment in salaries has been proposed to the governing bodies of all three agencies and is now under consideration.

The order of the Board which led to recommendations on new salary rates for all employees recognized the necessity of bringing County salaries in line with prevailing wages in the community as required by the Charter. The recommendations, if adopted, will increase present Salary Fund rates, subject to the General County tax rate, by approximately five per cent. I am therefore suggesting that \$1,200,000 be placed in the Unappropriated Reserve of the Salary Fund pending final determination of 1944-45 salary rates.

Recommendations are also made for streamlining and simplifying salary procedures. If adopted, such recommendations should produce material economies in salary and payroll administration.

If the recommendations of J. L. Jacobs and Company are adopted, and similar steps are taken by the City and the School Board, a significant advance will be made in salary equalization by the large public agencies of this area, and the County will have taken a major stride forward in improving employee relationships.

Juvenile Delinquency

Juvenile delinquency continues to be the most serious of the county's wartime problems. Allowances were made in the 1943-44 budget for additional personnel and facilities to cope with existing conditions. A still further expansion is recommended for the next fiscal year.

The Superior Court has increased the number of judges assigned to juvenile cases from one to three and has added another referee. A new series of procedures to facilitate the handling of juvenile cases is being installed. It has been found necessary to establish a new school camp for boys of the 13 to 15 age group. Additional beds at Juvenile Hall are being provided. The District Attorney has established a new bureau to deal with adult phases of the problem.

Altogether 65 additional positions are recommended for the next fiscal year divided among the Probation Department, Juvenile Hall, Sheriff's juvenile detail, Superior Court, County Clerk, and District Attorney. The total appropriations attributable to the expanded program exceed \$225,000.

Relief Costs

Net relief costs for 1944-45 will be higher than the current year, ending a two-year downward trend. The total cases estimated to be cared for will be only 91 more than the current year, but increases in case costs result in a net increase in county appropriations of \$125,951.

The most significant trend is in Indigent Aid—both in case load and unit cost. Unless steps are taken soon to insure State or Federal aid to share this cost, the burden may soon become beyond the means of local taxpayers to support.

A comparison of budgeted relief appropriations follows:

	1943-44	1944-45	Increase	Decrease
Old Age Assistance	\$40,572,784	\$40,863,836	\$291,052	\$
Reimbursement	36,489,771	36,798,065	308,294	
Net County Cost	\$ 4,083,013	\$ 4,065,771		\$ 17,242
Aid to Needy Blind	\$ 1,800,850	\$ 1,683,072		\$117,778
Reimbursement	1,255,192	1,167,631		87,561
Net County Cost	\$ 545,658	\$ 515,441		\$ 30,217
Aid to Needy Children.....	\$ 2,838,600	\$ 2,466,543		\$372,057
Reimbursement	1,602,090	1,273,488		328,602
Net County Cost	\$ 1,236,510	\$ 1,193,055		\$ 43,455
Indigent Aid	\$ 2,081,110	\$ 2,601,166	\$520,056	
Work Relief Projects.....	\$ 391,535	\$ 88,344		\$303,191
(Employables)				
TOTALS—				
Gross	\$47,684,879	\$47,702,961	\$ 18,082	\$
Reimbursement	39,347,053	39,239,184		107,869
Net County	\$ 8,337,826	\$ 8,463,777	\$125,951	

Civilian Defense

Since December 7, 1941, the county has greatly expanded its former Major Disaster organization to cope with any problem of enemy attack. Thousands of volunteers have been trained, and many county employees have been diverted from their normal duties to provide a competent supervisory organization for any emergency. This strategically important function has been developed with a minimum expansion of employees and with a minimum expenditure of tax funds.

For 1943-44 all expenditures have been met from Special Road Funds (funds originally ear-marked by statute for road construction, which has been practically suspended during the war) together with reimbursements from the State. The same financing procedure is recommended for 1944-45.

The 1944-45 budget recommendations reflect a new emphasis in the program. Because of the improved war situation in the Pacific there is a radical curtailment in protective services. Several of them have been placed on a standby basis only, the others have been reduced to a skeleton organization compatible with Army defense instructions.

On the other hand, civilian war services have been expanded to assist in the solution of community problems arising from war conditions. Child care, industrial security, home food production, wartime housing and military housing budgets are expanded.

The largest single item is for the acquisition or construction of barracks to house 2,000 military personnel on leave. This program will supplement presently operated or programmed facilities with a capacity of 11,000 beds. The 1944-45 expenditures for this expansion are estimated at \$234,000, of which \$58,500 will be contributed by the City of Los Angeles and \$117,000 will be reimbursed by the State.

Integration of Parks and Recreation

Recommendations provide for the integration of the Parks and Recreation Departments. It is appropriate to take this step at this time because of the pending retirement of the Superintendent of Recreation.

Development and supervision of recreational areas is a function of growing importance in Los Angeles County. New recreational areas are in the process of development now and other areas are to be acquired during 1944-45 and subsequent fiscal years. At present the responsibility for such development is divided between the separate Parks and Recreation departments. The entire program suffers from this division of responsibility. Integration is logical, sound, and will promote efficiency and economy.

The budget recommendations make few changes in positions but do provide for an expanded organization in proportion with the added work load imposed by the operation of new areas. Under single management it can be expected that many improvements in operation can be effected during the next fiscal year.

Responsibility for gardening and care of grounds will still remain with the Forester and Fire Warden, as required by charter. This situation should be clarified by charter amendment at the earliest opportunity.

Santa Monica Municipal Court

For the first time this year budget accounts are set up for the Santa Monica Municipal Court and the Santa Monica Marshal's office. The court was created by an amendment to the charter of the city which was approved by the electorate and ratified by the State Legislature. It was established on March 3, 1944.

The new court is successor to the Santa Monica township justice court and the Santa Monica city police court. The county assumes all expenses of the new court, although by statute approximately 75% of all revenue reverts to the city.

For 1944-45 the budgets for the new court will total \$48,468, an increase of \$30,657 over the budgeted expense of the former township court. This added expense does not represent any measurable increase in the county's service to the community.

Capital Expenditure Projects

A new account of Capital Expenditure Projects is proposed in this budget to activate and properly integrate the county's long-term planning program.

The new account follows the pattern used for budgeting county's contributions when WPA was in operation. The projects budgeted are drawn from a similar source—a compilation of public works projects submitted by department heads to the Regional Planning Commission and classified as to priority by a public works committee of that organization cooperating with my office.

The Regional Planning Commission has been assembling a reservoir of projects for more than two years under instructions from the Board of Supervisors. The priority group of projects, from which the 1944-45 budget items have been selected, are summarized herein. A more comprehensive program of reservoir projects for future year use will be prepared as a separate report to be made to the Board of Supervisors at a later time this year.

The budget program for 1944-45 must be considered in connection with the budget account for Land Purchases because the acquisition of rights of way is often the first step toward the realization of a project.

The second step toward completion is the preparation of plans. Therefore, the major part of the Capital Expenditure Projects account for 1944-45 consists of appropriations for plans. Construction items included are only those of an emergency character which in my judgment cannot wait the cessation of hostilities.

The projects proposed in this budget and to be programmed in future budgets represent those projects or parts of projects to be financed from General County Funds. The comprehensive program will also include those projects to be financed from other funds.

If necessity arises for State or Federal participation in a public works program within this county to span a possible interim to an effective and adequate peacetime economy, there will be a very evident responsibility on local governments to provide for such a contingency. The overall experience of county government with State and Federal assisted projects in the years 1933-40 shows an approximate expenditure for such assistance of \$42,000,000 with additional supporting county expenditures on these projects of approximately \$6,000,000. If such County-State-Federal operated projects must again be undertaken there is reason for assuming validity of 14% sponsor's contributions in such cooperative projects, although because of general price conditions and increased population, costs to the participating agencies over a similar period of seven years may be expected to increase approximately four times.

Whether the projects comprising these schedules are undertaken entirely through county resources, or with non-county aid, the necessity for some degree of county financing is inescapable and this Capital Expenditure program accepts that responsibility.

One further step can be taken. In addition to the program proposed for the 1944-45 budget, a reserve can be established for pay-as-you-go financing of the major Capital Expenditure Projects in the postwar period. A reserve of \$1,000,000 for this purpose, approved in the 1943-44 budget and carried over into the 1944-45 budget recommendations, should form a nucleus for such a financing program. A statute which provides a method for establishing this financing procedure may be invoked by the Board of Supervisors.

In addition to the appropriations recommended as Capital Expenditure Projects the following appropriations included in the departmental budgets are also a part of this general program:

Surveyor	
—Storm drain plans.....	\$24,700
Mechanical	
—Civic center plans.....	20,000
Parks and Recreation	
—Parks Development	32,500
	<hr/>
	\$77,200

The entire program, including Land Purchases, Capital Expenditure Projects, and items in departmental budgets, totals \$1,478,614. This amount is comparable to the allowances in the 1943-44 budget of \$325,000 for Land Purchases, \$20,000 to the Mechanical Department for plans, plus \$1,000,000 General Reserve for future capital expenditure purposes.

The \$1,000,000 General Reserve is carried over in the 1944-45 budget recommendations for future allocation.

The following table is a summary of the priority projects compiled by the Regional Planning Commission from which the 1944-45 budget recommendations were selected:

Priority Projects Schedule	Land	Plans	Construction	Totals
Government Administration	\$ 110,000	\$104,224	\$ 49,740	\$ 263,964
Main Civic Center-Branch				
Civic Centers-Mission Road				
Area Development-Radio				
Dispatch Buildings				
Institutions & Health.....	232,500	37,625	93,756	363,881
Rancho Los Amigos-				
Olive View-Honor Farm-				
Juvenile Hall-Cemeteries-				
General Hospital				
Land Development & Protection.....	214,255	144,234	1,873,698	2,232,187
Flood Control-Storm Drains-				
Sanitary Sewers-Forest Works				
Cultural & Recreation.....	560,000	104,839	95,000	759,839
Parks-Beaches-Museum-				
Hollywood Bowl				
Transportation	1,190,204	360,175	3,341,896	4,892,275
Roads-Bridges-Traffic				
Signals-Freeways-				
Airports				
Totals	\$2,306,959	\$751,097	\$5,454,090	\$8,512,146

In addition to the priority projects, a further compilation was made by the Regional Planning Commission of other projects submitted by department heads which constitute reservoir of future capital expenditures which the county will require. These are summarized in the following table. Taken together, the two tables comprise the future capital expenditure program of the county as determined to date, and include projects to be financed from special and district funds, as well as projects to be financed from General County funds or other sources yet to be determined.

Reservoir Projects	Class Totals	"Work Relief" Utility
Government Administration	\$18,549,285	\$1,012,335
Main Civic Center-Branch		
Civic Centers-Mission Road		
Area Development-Radio		
Dispatch Buildings		
Institutions and Health	7,664,329	2,143,689
Rancho Los Amigos-		
Olive View-Honor Farm-		
Juvenile Hall-Cemeteries-		
General Hospital		
Land Development & Protection	80,484,403	77,080,265
Flood Control-Storm Drains-		
Sanitary Sewers-Forest Works-		
Agricultural Pest Control		
Cultural & Recreation	14,867,005	4,850,650
Parks-Beaches-Museum-		
Hollywood Bowl		
Transportation	41,116,468	31,315,627
Roads-Bridges-Traffic		
Signals-Freeways-		
Airports		
Service Projects	153,250	147,800
Health Research-Population Survey-		
Land Use Survey		
TOTALS	\$162,834,740	\$116,550,366

Policy Items

Several appropriation proposals made by department heads subsequent to submission of the budget requests to the Auditor, are not included in my recommendations. These are of a type which properly should be presented to the Board of Supervisors as policy matters.

The Superintendent of Charities proposes that ten new positions be established in the Bureau of Resources and Collections for the purpose of making more collections on accounts due for institutional care. He estimates that \$250,000 could be collected next year by this staff because of better economic conditions. It has been our observation in the past that there is a point of diminishing returns beyond which the cost of collections has increased disproportionately. Further, it will be difficult to determine when such extra positions should be eliminated. Whether more accounts should be processed for collections is a matter of policy.

The Forester and Fire Warden has requested that 22 positions and approximately \$83,000 be added to his budget in order that he may place his field divisions on a two-platoon system of 72 hours a week and pay overtime for more than 40 hours a week to his forest patrolmen. This would grant his forest service practically the same working conditions recommended for the fire district service. Heretofore the forest service has not been restricted to a 40-hour work week. A year ago a substantial salary increase was granted to the forest service substantially to equalize salaries with the fire district service. The question is whether further concessions should be made at this time in view of the cost involved. We have determined that the major objectives of the Forester and Fire Warden could be accomplished for approximately \$52,000 exclusive of any new pay adjustments. Because of the effect of this proposal on the budget totals and lack of time for thorough study, the proposal is referred to the Board.

The Regional Planning Commission has made a supplemental request that seven positions and \$16,404 be allowed for development of plans for future Capital Expenditure Projects. It is agreed that this is the time that such planning should be done, but in view of the fact that the Commission has not been able to recruit sufficient help to fill present vacant positions, and this appropriation is a direct budget increase, decision on the request is referred to the Board.

Two other policy matters have been tentatively included in the budget recommendations but should be considered by the Board as policy matters. One is the revision of salaries of the supervisory positions of the Museum in conformity with the present organization plan, which represents a total increase of \$4,840 in salaries at present rates. The other is the inclusion of \$55,000 in the Drainage District budget of the Flood Control District for maintenance of the Arroyo Seco channel in anticipation that the Board will approve transfer of control of the channel to the district during the next fiscal year.

These proposals require specific determination by the Board.

Conclusion

This is the sixth budget to be submitted by the Chief Administrative Officer since the creation of the office by the Board of Supervisors. Each year has shown an improvement over the previous year in thoroughness and form of content and I believe this one will prove no exception.

The budget reflects the excellent financial condition of the county, which is demonstrated by the fact that the 1944-45 budget provides for increased appropriations to meet the expanding needs of the county and costs of personnel services, as well as a new Capital Expenditure program, within the reasonable possibility of again reducing the county tax rate.

Yours very truly,

A. H. CAMPION, Acting
Chief Administrative Officer

LOS ANGELES COUNTY BUDGET—1944-45

Summarization of County Revenue Budget

Name of Fund	Est. Expend. Prior Year 1943-44	Requested Fiscal Year 1944-45	ALLOWED FISCAL		
			Appropriations	General Unapp. Reserve	General Reserve
GENERAL					
(Included in)					
General Fund					
General Purposes	\$54,966,131	\$ 63,739,780	\$ 58,558,694	\$ 1,500,000	\$ 1,230,852
Exploitation	357,500	389,121	375,500		
Exposition	10,000	10,239	10,000		
Statutory Payments—Bond Acts.....	46,820	64,943	47,850		
Total General Fund.....	\$55,380,451	\$ 64,204,083	\$ 58,992,044	\$ 1,500,000	\$ 1,230,852
Salary Fund	25,873,195	29,635,988	27,790,569		
Farm and Hospital I & S Fund.....	300,000	570,953	287,500		277,000
New Hall of Justice I & S Fund.....	120,000	230,085	115,000		112,500
Total General County Funds.....	\$81,673,646	\$ 94,641,109	\$ 87,185,113	\$ 1,500,000	\$ 1,620,352
SPECIAL					
(Not included in)					
Lancaster Cemetery Fund.....	\$ 1,571	\$ 1,571	\$ 1,100	\$	\$
Special Tuberculosis Subsidy Fund.....	234,000	234,000	234,000		
Clarke-McNary Fire Prevention Fund.....	9,225	140,253	129,938		
Fish and Game Propagation Fund.....		500			500
Public Library Fund.....	455,922	619,324	509,258	24,000	75,000
Special Road Fund.....	556,728	743,423	565,100	41,200	
Motor Vehicle Fund.....	6,205,366	12,061,535	10,703,986	250,000	225,249
Supervisorial Road District No. 1 Fund.....	151,790	184,964	121,148	12,114	39,054
Supervisorial Road District No. 2 Fund.....	17,632	24,271	15,954	1,595	5,062
Supervisorial Road District No. 3 Fund.....	14,101	17,850	11,901	1,190	3,521
Supervisorial Road District No. 4 Fund.....	82,563	108,492	67,640	6,764	26,960
Supervisorial Road District No. 5 Fund.....	54,391	65,935	39,873	3,987	18,039
Refunded A & I District No. 28 Fund.....		8,394	8,394		
Refunded A & I District No. 43 Fund.....		553	553		
Refunded A & I District No. 206 Fund.....		629	629		
Refunded A & I District No. 231 Fund.....		2,029	2,029		
Refunded R. I. District No. 149 Fund.....		2,966	2,966		
Refunded R. I. District No. 153 Fund.....		838	838		
Refunded R. I. District No. 171 Fund.....		330	330		
Refunded R. I. District No. 237 Fund.....		20	20		
Refunded R. I. District No. 257 Fund.....		2,867	2,867		
Refunded R. I. District No. 272 Fund.....		2,457	2,457		
Refunded R. I. District No. 289 Fund.....		8,564	8,564		
Refunded R. I. District No. 290 Fund.....		125	125		
Refunded R. I. District No. 309 Fund.....		677	677		
Refunded R. I. District No. 313 Fund.....		24	24		
Total Special County Funds.....	\$ 7,783,289	\$ 14,232,591	\$ 12,430,371	\$ 340,850	\$ 393,385
TOTAL COUNTY FUNDS.....	\$89,456,935	\$108,873,700	\$ 99,615,484	\$ 1,840,850	\$ 2,013,737
TOTAL SPECIAL DISTRICT FUNDS.....	\$ 7,287,208	\$ 11,458,294	\$ 7,786,998	\$ 404,180	\$ 3,074,589
GRAND TOTAL COUNTY REVENUE BUDGET.....	\$96,744,143	\$120,331,994	\$107,402,482	\$ 2,245,030	\$ 5,088,326

*For detail see page 15.

SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS

By Funds--Fiscal Year--1944-45

YEAR 1944-45		AVAILABLE FUNDS				Amount to be Raised by Tax Levy	Tax Rate per \$100 of Assessed Val.
Estimated Delinquency	Total	Miscellaneous Revenue*	Available Surplus	Unsecured Tax Collections	Total		
COUNTY FUNDS							
General County Levy)							
\$ 253,903	\$ 61,543,449	\$46,964,789	\$ 3,758,557	\$ 663,975	\$51,387,321	\$10,156,128	\$
8,621	384,121		10,687	28,602	39,289	344,832	
239	10,239			681	681	9,558	
243	48,093	36,900	1,240	227	38,367	9,726	
\$ 263,006	\$ 61,985,902	\$47,001,689	\$ 3,770,484	\$ 693,485	\$51,465,658	\$10,520,244	\$
529,965	28,320,534	2,662,765	2,482,900	1,976,262	7,121,927	21,198,607	
6,453	570,953		288,990	23,835	312,825	258,128	
2,585	230,085		117,155	9,534	126,689	103,396	
\$ 802,009	\$ 91,107,474	\$49,664,454	\$ 6,659,529	\$ 2,703,116	\$59,027,099	\$32,080,375	\$

COUNTY FUNDS
General County Levy)

\$	\$ 1,100	\$ 1,100	\$	\$	\$ 1,100	\$	\$
	234,000	234,000			234,000		
	129,938	64,706		65,232	129,938		
	500	500			500		
10,583	618,841	84,000	123,345	26,680	234,025	384,816	
	606,300	606,300			606,300		
	11,179,235	6,773,000	4,406,235		11,179,235		
6,765	179,081		34,400	9,362	43,762	135,319	
895	23,506		4,190	1,404	5,594	17,912	
662	17,274		3,068	948	4,016	13,258	
3,813	105,177		24,275	4,636	28,911	76,266	
2,159	64,058		16,675	4,194	20,869	43,189	
	8,394		8,394		8,394		
	553		553		553		
	629		629		629		
	2,029		2,029		2,029		
	2,966		2,966		2,966		
	838		838		838		
	330		330		330		
	20		20		20		
	2,867		2,867		2,867		
	2,457		2,457		2,457		
	8,564		8,564		8,564		
	125		125		125		
	677		677		677		
	24		24		24		
\$ 24,877	\$ 13,189,483	\$ 7,763,606	\$ 4,707,893	\$ 47,224	\$12,518,723	\$ 670,760	\$
\$ 826,886	\$104,296,957	\$57,428,060	\$11,367,422	\$ 2,750,340	\$71,545,822	\$32,751,135	\$
\$ 170,293	\$ 11,436,060	\$ 558,011	\$ 4,408,172	\$ 137,144	\$ 5,103,327	\$ 6,332,733	\$
\$ 997,179	\$115,733,017	\$57,986,071	\$15,775,594	\$ 2,887,484	\$76,649,149	\$39,083,868	\$

Summarization by Funds of Estimated Receipts and Expenditures
From Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS			Proposed Expenditures 1944-45	Estimated Balance Close of Year 1944-45
	Unincumbered Balance 6-30-44	Sale of Bonds 1944-45	Total Available Funds 1944-45		
BOND ISSUES AUTHORIZED					
Flood Control District	\$40,907.76	\$	\$40,907.76	\$40,907.76	\$
Waterworks District No. 10	1,968.43	.....	1,968.43	1,968.43	.....
Waterworks District No. 13	12,425.25	.....	12,425.25	12,425.25	.....
Waterworks District No. 16	3,353.07	.....	3,353.07	3,353.07	.....
Waterworks District No. 18	49.25	.....	49.25	49.25	.....
Waterworks District No. 21	322.98	.....	322.98	322.98	.....
Waterworks District No. 22	16.26	.....	16.26	16.26	.....
TOTAL	\$59,043.00	\$	\$59,043.00	\$59,043.00	\$

**General
and
Special County
Funds**

Recapitulation of Revenue Accruals Other than General Property Taxes

Classification	Actual Prior Year 1942-43	Actual Current Year to 1-1-1944	Estimated Current Year 1943-44	Estimated Fiscal Year 1944-45	FUNDS			Name of Fund
					General	Salary	All Other	
GENERAL AND SPECIAL COUNTY								
Taxes and Penalties								
Solvent Credits	\$ 278,293.44	\$ 368,923.55	\$ 376,000	\$ 376,000	\$ 97,760	\$ 278,240	\$	
Weed Abatement	42,212.57	27,584.42	46,648	77,805	77,805			
Delinquent Penalties, Interest and Costs	159,783.50		150,000	160,000	160,000			
Total Taxes and Penalties	\$ 480,289.51	\$ 396,507.97	\$ 572,648	\$ 613,805	\$ 335,565	\$ 278,240	\$	
Subventions and Grants								
Old Age Assistance	\$21,805,863.19	\$17,215,071.50	\$35,799,208	\$36,798,065	\$36,798,065	\$	\$	
Old Age Assistance— Administration	436,101.72	233,713.12	479,906	493,776	493,776			
Aid to Needy Blind	1,272,937.28	620,199.75	1,196,712	1,167,631	1,167,631			
Aid to Needy Blind— Administration	42,182.51	23,537.37	39,433	38,711	38,711			
Aid to Needy Children	1,847,773.19	779,366.40	1,400,336	1,273,488	1,273,488			
Aid to Needy Children— Administration	167,101.65	83,266.50	110,556	119,310	119,310			
Tuberculosis Subsidy	232,803.02	87,818.38	224,000	234,000			234,000	Spec. Tb. Suby.
Forest Reserve	18.12							
Motor Vehicle in Lieu Tax	1,496,395.76		1,346,755	1,475,000	1,475,000			
Motor Vehicle—Registration Fees	1,827,543.62	1,672,247.60	1,794,900	1,643,000			1,643,000	Motor Vehicle
Gasoline Tax	5,931,417.80	2,456,522.61	5,150,500	4,620,000			4,620,000	Motor Vehicle
Motor Vehicle—Contingent				500,000			500,000	Motor Vehicle
Motor Bus and Truck Tax	75.24							
Liquor License Fees	80,619.72		75,000	97,546	97,546			
Construction of Fire Trails	15,363.00							
Candidates Filing Fees	14,212.41							
County Fair Association	34,819.10							
Clarke-McNary Fire Prevention	21,679.00		21,376	64,706				
Aircraft Warning Service	29,024.46	8,497.38	32,472	14,047	14,047		64,706	Clarke-McNary
State and Federal Dispatch Service	6,000.00							
Care of Enemy Aliens	184,788.70	51,829.50	176,000	150,000	150,000			
Charities—Hospital War Emergency	88,129.17	199,614.68	399,200	348,343	348,343			
War Service Aids	5,164.04		8,330	50,000	50,000			
War Service Aids—Administration			3,660	50,000	50,000			
Federal Refund—Forester			1,626	4,400	4,400			
Federal Defense Nursing Training	48,520.89							
State Fire Control	69,552.26	121.78	70,000					
State Deeded Property			20,000	20,000	8,000	12,000		
County Housing Authority			3,824	3,900	1,015	2,885		
Federal Housing Authority			48,034	49,000	12,740	36,260		
Emergency Maternal and Institutional Care				180,000	180,000			
Civilian Defense Organization				352,500			352,500	Special Road
Miscellaneous	1,208.37	180.38	500					
Total Subventions and Grants	\$35,659,294.22	\$23,431,986.95	\$48,402,328	\$49,747,423	\$42,282,072	\$ 51,145	\$ 7,414,206	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1942-43	Actual Current Year to 1-1-1944	Estimated Current Year 1943-44	Estimated Fiscal Year 1944-45	FUNDS			Name of Fund
					General	Salary	All Other	
GENERAL AND SPECIAL COUNTY—								
Continued								
Licenses and Permits								
Tax Collector—Licenses	\$ 230,761.25	\$ 105,057.50	\$ 225,000	\$ 225,000	\$ 225,000	\$	\$	
County Clerk—Marriage Licenses	31,552.00	17,355.00	34,500	35,000		35,000		
Health Department—Permits	2,686.00	850.00	1,800	1,110	1,110			
Fire Warden—Permits	6,330.25	784.50	6,170	6,170	6,170			
Engineer—Permits	9,766.50	5,336.25	10,500	10,000	10,000			
Building and Safety—Permits	124,660.80	80,347.04	140,000	170,000	170,000			
Regional Planning Commission— Permits	1,450.00	970.00	1,900	2,070	2,070			
Miscellaneous Permits	11.00							
Total Licenses and Permits	\$ 407,217.80	\$ 219,700.29	\$ 419,870	\$ 449,350	\$ 414,350	\$ 35,000	\$	
Fines and Penalties								
Superior Court Fines	\$ 11,023.00	\$ 5,385.00	\$ 11,500	\$ 11,500	\$ 11,500	\$	\$	
Municipal Court—Long Beach— Fines	1,995.50	306.00	1,000	1,000	1,000			
Municipal Court—Los Angeles— Fines	25,872.50	14,385.97	33,000	33,000	16,000		17,000	Special Road
Municipal Court—Santa Monica— Fines			130	400	400			
Justice Courts—Fines	360,316.75	173,767.92	345,000	360,000	125,000		235,000	Special Road
Sheriff (Jail)—Fines	2,103.00	1,008.00	2,200	2,200	2,200			
Probation Department—Fines	186,332.18	80,420.22	166,000	190,000	190,000			
Fish and Game Propagation—Fines	3,257.50	820.00	1,350	500			500	F & G Prop.
Fines Paid from Bail Deposits	1,027.00	1,564.00	3,000	2,000	1,600		400	Special Road
Forfeits and Escheats	36,804.96	13,783.48	27,000	25,000	23,600		1,400	Special Road
Total Fines and Penalties	\$ 628,732.39	\$ 291,440.59	\$ 590,180	\$ 625,600	\$ 371,300	\$	\$ 254,300	
Public Service Privileges								
Franchises—Bids	\$ 6,933.73	\$ 200.00	\$ 3,000	\$ 3,000	\$ 3,000	\$	\$	
Rent of Pipe Lines—Bridges	12,830.27		12,675	13,000	13,000			
Mains Laid	468.53	28.41	300	300	300			
Percentage of Gross Receipts	156,237.64	8,929.74	170,000	180,000	180,000			
Use of Highways for Spur Tracks	475.00		635	635	635			
Public Telephone Pay Stations	3,033.36	1,202.26	2,900	2,800	2,800			
Total Public Service Privileges	\$ 179,978.53	\$ 10,360.41	\$ 189,510	\$ 199,735	\$ 199,735	\$	\$	
Rent of Property								
Land and Buildings	\$ 23,093.01	\$ 10,201.47	\$ 21,000	\$ 24,000	\$ 24,000	\$	\$	
Interest								
Current Deposit	\$ 359,556.76	\$ 595,349.53	\$ 755,000	\$ 325,000	\$ 325,000	\$	\$	
Miscellaneous	7.34							
Total Interest	\$ 359,564.10	\$ 595,349.53	\$ 755,000	\$ 325,000	\$ 325,000	\$	\$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification GENERAL AND SPECIAL COUNTY— Continued	Actual	Actual	Estimated	Estimated	FUND			Name of Fund
	Prior Year 1942-43	Current Year to 1-1-1944	Current Year 1943-44	Fiscal Year 1944-45	General	Salary	All Other	
Fees, Commissions and Miscellaneous Revenue								
Board of Supervisors.....	\$ 3,216.93	\$ 880.89	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$	
Auditor	74,492.66	24,616.92	75,000	75,000		75,000		
Treasurer	12,309.64	12,971.60	18,000	18,000		18,000		
Assessor	245.25	316.25	400	400	150	250		
Tax Collector	2,409.83	862.04	2,200	2,000	1,000	1,000		
Purchasing and Stores Department	11,330.15	21,709.81	24,000	10,000	10,000			
District Attorney	537.30	6.10	25	25	25			
County Counsel	48,081.77	23,129.25	50,000	60,000		60,000		
Civil Service Commission.....	5,365.82	21.05	1,000	5,500	5,500			
Surveyor	6,347.06	4,705.49	8,000	8,600	8,600			
Engineer	44.58			50	50			
Regional Planning Commission.....				150	150			
Registrar of Voters.....	5,356.48	206.60	3,000	4,525	4,525			
Municipal Court, Long Beach.....	17,472.70	8,616.25	17,200	17,500		17,500		
Municipal Court, Los Angeles.....	190,390.55	90,966.21	180,000	185,000		185,000		
Municipal Court, Santa Monica.....			2,275	6,880		6,880		
Justice Courts	35,459.42	17,642.95	35,000	36,000		36,000		
County Clerk	369,318.44	298,118.16	640,000	690,000		690,000		
Coroner	38,995.93	18,994.11	40,700	42,000		42,000		
Sheriff	87,789.62	43,365.31	86,000	100,000		100,000		
Marshal, Municipal Court, Long Beach	11,357.89	5,544.55	10,500	11,500		11,500		
Marshal, Municipal Court, Los Angeles	110,203.39	56,754.78	110,000	114,200		114,200		
Marshal, Municipal Court, Santa Monica			1,375	4,200		4,200		
Mechanical Department	2,893.00	860.03	2,000	2,000	2,000			
Janitors	383.60	166.15	350	350	350			
Recorder	656,974.68	405,782.27	815,000	840,000		840,000		
Public Administrator	57,063.71	24,833.55	53,000	60,000		60,000		
Forester and Fire Warden.....	13,319.18	3,857.63	8,500	8,500	8,500			
Agricultural Department	29,282.53	15,535.25	38,250	39,450	16,350	23,100		
Pound Department	4,072.40	1,124.05	3,000	3,200	3,200			
Civilian Defense	10.65							
Health Department	24,244.43	9,478.42	20,500	24,000	10,250	13,750		
Road Department	25,073.40	24,643.11	30,000	10,000			10,000	Motor Vehicle
Charities—Administration	215.73	75.00	200	200	200			
Charities—Public Assistance	197.52	15.85	150	150	150			
Charities—Hospital	11,296.12	3,600.28	12,000	22,500	22,500			
Charities—Olive View	28,336.30	9,396.48	21,000	21,000	21,000			
Charities—Rancho	38,195.86	20,294.48	50,000	57,500	57,500			
Jail	247.04		150	200	200			
Jail Store	20,002.23		20,000	30,000	30,000			
Wayside Honor Farm	323.13	55.60	250	500	500			
Juvenile Hall	1,148.60	468.19	1,300	1,500	1,500			
El Retiro	5,671.69	3,875.25	8,000	8,000	8,000			
Juvenile Forestry Camps	627.21	148.60	350	500	500			
Superintendent of Schools	84.44	48.87	100	100	100			
Public Library	41,814.35	11,954.89	45,850	49,000			49,000	Pub. Library
Public Library—Service to Schools	35,025.00	36,660.00	36,660	35,000			35,000	Pub. Library

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1942-43	Actual Current Year to 1-1-1944	Estimated Current Year 1943-44	Estimated Fiscal Year 1944-45	FUNDS			Name of Fund
					General	Salary	All Other	
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue—Continued								
Department of History, Science and Art.....	8,727.47	8,411.43	17,000	18,000	18,000			
Park Department.....	2,285.16	305.76	400					
Recreation Department.....	37,494.83	20,054.05	35,000	38,400	38,400			
Telephone Department.....	490.10	218.47	470	470	470			
County Employees' Retirement Fund.....	39.70							
Patriotic Hall.....	21.34	21.35	45	25	25			
Mechanical Service.....	2,647.00	285.60	1,500	1,500	1,500			
Statutory Payments—Bond Acts.....	43,806.94		39,000	36,900			36,900	Stat. Pay.-Gen.
Lancaster Cemetery.....	982.50	350.00	1,100	1,100			1,100	Lan. Cemetery
Workman's Compensation Refund.....	71,780.39	80,219.16	80,220	63,150	63,150			
Insurance Refund.....	23,452.78		15,000	12,654	12,654			
Total Fees, Commissions and Miscellaneous Revenue.....	\$ 2,218,956.42	\$ 1,312,168.09	\$ 2,663,020	\$ 2,779,379	\$ 348,999	\$ 2,298,380	\$ 132,000	
Special Services								
Care of Inmates:								
Charities—Hospital.....	\$ 888,981.35	\$ 444,028.33	\$ 1,134,000	\$ 1,385,000	\$ 1,385,000	\$	\$	
Charities—Hospital War Emergency.....		65,402.37	124,450	348,343	348,343			
Charities—Olive View.....	37,719.75	20,027.94	41,000	54,700	54,700			
Charities—Rancho.....	70,564.47	39,487.43	90,000	121,725	121,725			
State Institutions.....	79,175.08	50,022.81	105,000	110,000	110,000			
Care of Psychopathic Court Wards.....	8,156.51	5,175.81	9,000	12,000	12,000			
Care of Juvenile Court Wards.....	42,012.62	31,088.48	63,000	74,000	74,000			
Care of Indigents.....	314,739.98	139,233.56	334,000	500,000	500,000			
Care of Federal and City Prisoners.....	49,569.10	13,994.50	34,000	40,000	40,000			
Total Special Services.....	\$ 1,490,918.86	\$ 808,461.23	\$ 1,934,450	\$ 2,645,768	\$ 2,645,768	\$	\$	
Sale of Property								
Real Estate and Improvements.....	\$ 14,711.16	\$ 16,241.00	\$ 22,000	\$ 15,000	\$ 15,000	\$	\$	
Personal Property.....	18,615.60	51.98	5,500	3,000	3,000			
Total Sale of Property.....	\$ 33,326.76	\$ 16,292.98	\$ 27,500	\$ 18,000	\$ 18,000	\$	\$	
TOTAL GENERAL AND SPECIAL COUNTY.....	\$41,481,371.60	\$27,083,469.51	\$55,575,506	\$57,428,060	\$46,964,789	\$ 2,662,765	\$ 7,800,506	
SPECIAL DISTRICTS								
Under Supervision of Board of Supervisors								
Flood Control.....	\$ 271,410.98	\$ 55,296.82	\$ 275,000	\$ 483,430	\$	\$	\$ 483,430	Fld. Ctl. Maint.
Park, Recreation and Parkway.....	2,714.04	1,953.35	2,650	2,700			2,700	P. R. & P. Dists.
Waterworks.....	67,667.18	34,844.13	72,000	71,881			71,881	W. W. Dists.
TOTAL SPECIAL DISTRICTS.....	\$ 341,792.20	\$ 92,094.30	\$ 349,650	\$ 558,011	\$	\$	\$ 558,011	
GRAND TOTAL REVENUE OTHER THAN GENERAL PROPERTY TAXES.....								
TOTAL.....	\$41,823,163.80	\$27,175,563.81	\$55,925,156	\$57,986,071	\$46,964,789	\$ 2,662,765	\$ 8,358,517	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual	Actual	Estimated	Estimated	FUNDS			Name of Fund
	Prior Year 1942-43	Current Year to 1-1-1944	Current Year 1943-44	Fiscal Year 1944-45	General	Salary	All Other	
BY CLASSIFICATION	SUMMARIZATION							
County								
Taxes and Penalties.....	\$ 480,289.51	\$ 396,507.97	\$ 572,648	\$ 613,805	\$ 335,565	\$ 278,240	\$	
Subventions and Grants.....	35,659,294.22	23,431,986.95	48,402,328	49,747,423	42,282,072	51,145	7,414,206	Various
Licenses and Permits.....	407,217.80	210,700.29	419,870	449,350	414,350	35,000		
Fines and Penalties.....	628,732.39	291,440.59	590,180	625,600	371,300		254,300	Various
Public Service Privileges.....	179,978.53	10,360.41	189,510	199,735	199,735			
Rent of Property.....	23,093.01	10,201.47	21,000	24,000	24,000			
Interest.....	359,564.10	595,349.53	755,000	325,000	325,000			
Fees, Commissions and Miscellaneous Revenue.....	2,218,956.42	1,312,168.09	2,663,020	2,779,379	348,999	2,298,380	132,000	Various
Special Services.....	1,490,918.86	808,461.23	1,934,450	2,645,768	2,645,768			
Sale of Property.....	33,326.76	16,292.98	27,500	18,000	18,000			
Total County	\$41,481,371.60	\$27,083,469.51	\$55,575,506	\$57,428,060	\$46,964,789	\$ 2,662,765	\$ 7,800,506	
Special Districts	\$ 341,792.20	\$ 92,094.30	\$ 349,650	\$ 558,011	\$	\$	\$ 558,011	
GRAND TOTAL	\$41,823,163.80	\$27,175,563.81	\$55,925,156	\$57,986,071	\$46,964,789	\$ 2,662,765	\$ 8,358,517	
BY FUNDS								
General County								
General Fund:								
General Purposes.....	\$30,822,693.27	\$21,328,725.56	\$45,368,603	\$46,964,789				
Statutory Payments—Bond Acts.....	43,806.94		39,000	36,900				
Salary Fund.....	1,948,593.21	1,337,030.39	2,536,467	2,662,765				
Total General County	\$32,815,093.42	\$22,665,755.95	\$47,944,070	\$49,664,454				
Special County								
County Fair Association Fund.....	\$ 34,819.10	\$	\$	\$				
Lancaster Cemetery Fund.....	982.50	350.00	1,100	1,100				
Special Tuberculosis Subsidy Fund.....	232,803.02	87,818.38	224,000	234,000				
Clarke-McNary Fire Prevention Fund.....	21,679.00		21,376	64,706				
Fish and Game Propagation Fund.....	3,257.50	820.00	1,350	500				
Public Library Fund.....	76,839.35	48,614.89	82,510	84,000				
Special Road Fund.....	293,223.79	126,394.81	255,200	606,300				
Motor Vehicle Fund.....	7,784,034.82	4,153,413.32	6,975,400	6,773,000				
Miscellaneous Special Funds.....	218,639.10	302.16	70,500					
Total Special County	\$ 8,666,278.18	\$ 4,417,713.56	\$ 7,631,436	\$ 7,763,606				
Total County	\$41,481,371.60	\$27,083,469.51	\$55,575,506	\$57,428,060				
Special Districts								
Flood Control District								
Maintenance Fund.....	\$ 271,410.98	\$ 55,296.82	\$ 275,000	\$ 483,430				
Park, Recreation and Parkway District Funds.....	2,714.04	1,953.35	2,650	2,700				
Waterworks District Funds.....	67,667.18	34,844.13	72,000	71,881				
Total Special Districts	\$ 341,792.20	\$ 92,094.30	\$ 349,650	\$ 558,011				
GRAND TOTAL	\$41,823,163.80	\$27,175,563.81	\$55,925,156	\$57,986,071				

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1943-44	Fiscal Year 1944-45	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	\$ 285,446	\$ 290,944	\$ 5,498	\$
Equalization Expense—Supervisors	2,725	2,725		
Auditor	584,134	697,828	113,694	
Treasurer	115,914	123,528	7,614	
Assessor	1,440,895	1,516,689	75,794	
Tax Collector	632,518	685,328	52,810	
Purchasing and Stores Department	199,739	216,175	16,436	
District Attorney	568,336	579,714	11,378	
County Counsel	178,212	169,913		8,299
Public Defender	79,436	82,201	2,765	
Civil Service Commission	182,892	196,468	13,576	
Surveyor	467,253	468,933	1,680	
County Engineer	199,133	179,788		19,345
Regional Planning Commission	106,875	117,001	10,126	
Department of Building and Safety	154,679	170,005	15,326	
Registrar of Voters	688,480	558,779		129,701
Election Expense—Supervisors	317,130	395,535	78,405	
Municipal Court—Los Angeles	734,039	734,644	605	
Municipal Court—Long Beach	111,552	108,614		2,938
Municipal Court—Santa Monica		31,271	31,271	
Justice Courts	236,550	233,439		3,111
Superior Court	928,272	918,266		10,006
Grand Jury	42,500	42,500		
County Clerk	527,123	584,854	57,731	
Coroner	143,740	145,925	2,185	
Sheriff	2,100,675	2,327,907	227,232	
Marshal, Municipal Court—Los Angeles	166,538	168,881	2,343	
Marshal, Municipal Court—Long Beach	39,483	39,906	423	
Marshal, Municipal Court—Santa Monica		11,497	11,497	
Mechanical Department	804,390	792,467		11,923
Motor Vehicles	46,735	44,610		2,125
Janitors	297,276	316,341	19,065	
TOTAL GENERAL GOVERNMENT	\$12,382,670	\$12,952,676	\$ 570,006	NET
PROTECTION TO PERSON AND PROPERTY				
Recorder	\$ 513,515	\$ 610,511	\$ 96,996	\$
Public Administrator	49,752	56,973	7,221	
Farm Advisor	26,670	25,000		1,670
Fish and Game Warden	2,914	2,914		
Forester and Fire Warden	944,211	882,230		61,981
Forester and Fire Warden, Federal Cooperation Upstream Control	23,000	8,800		14,200
Fire Warden—Weed Abatement	65,320	89,017	23,697	
Clarke-McNary Fire Prevention	44,098	129,938	85,840	
Agricultural Department	213,030	246,114	33,084	
Live Stock Department	78,428	87,733	9,305	
Sealer of Weights and Measures	98,386	96,330		2,056
Pound Department	40,545	40,518		27
Civilian Defense	455,899	565,100	109,201	
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 2,555,768	\$ 2,841,178	\$ 285,410	NET
HEALTH DEPARTMENT				
Health Department	\$ 1,122,299	\$ 1,179,475	\$ 57,176	\$

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1943-44	Fiscal Year 1944-45	Increase	Decrease
HIGHWAYS AND BRIDGES				
Road Department				
Motor Vehicle Fund	\$ 8,131,497	\$ 8,983,029	\$ 851,532	\$
Supervisory Road District No. 1 Fund.....	151,790	121,148		30,642
Supervisory Road District No. 2 Fund.....	17,632	15,954		1,678
Supervisory Road District No. 3 Fund.....	14,101	11,901		2,200
Supervisory Road District No. 4 Fund.....	82,563	67,640		14,923
Supervisory Road District No. 5 Fund.....	54,391	39,873		14,518
Refunded A & I District No. 28.....		8,394	8,394	
Refunded A & I District No. 43.....		553	553	
Refunded A & I District No. 206.....		629	629	
Refunded A & I District No. 231.....		2,029	2,029	
Refunded Road Improvement District No. 149.....		2,966	2,966	
Refunded Road Improvement District No. 153.....		838	838	
Refunded Road Improvement District No. 171.....		330	330	
Refunded Road Improvement District No. 237.....		20	20	
Refunded Road Improvement District No. 257.....		2,867	2,867	
Refunded Road Improvement District No. 272.....		2,457	2,457	
Refunded Road Improvement District No. 289.....		8,564	8,564	
Refunded Road Improvement District No. 290.....		125	125	
Refunded Road Improvement District No. 309.....		677	677	
Refunded Road Improvement District No. 313.....		24	24	
TOTAL HIGHWAYS AND BRIDGES.....	\$ 8,451,974	\$ 9,270,018	\$ 818,044	NET
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Administration	\$ 894,123	\$ 903,035	\$ 8,912	\$
Charities—Public Assistance	2,743,244	2,707,348		35,896
Indigent Aid	2,081,110	2,601,166	520,056	
War Service Aids	100,000	100,000		
Work Relief Projects.....	391,535	88,344		303,191
Old Age Assistance.....	40,572,784	40,863,836	291,052	
Aid to Needy Blind.....	1,800,850	1,683,072		117,778
Aid to Needy Children.....	2,838,600	2,466,543		372,057
Charities—Hospital	6,349,690	6,456,083	106,393	
Charities—Hospital War Emergency.....	1,160,989	696,686		464,303
Charities—Olive View Sanatorium.....	2,069,534	2,070,898	1,364	
Charities—Rancho Los Amigos.....	1,815,768	1,863,398	47,630	
Public Welfare Commission.....	40,940	44,849	3,909	
State Hospitals	312,160	298,600		13,560
State Reform Schools	124,600	125,200	600	
Psychopathic Court Wards.....	125,741	124,176		1,565
California School for Deaf and Blind.....	450	350		100
Jail	667,664	731,583	63,919	
Jail Store	25,000	24,000		1,000
Wayside Honor Farm	139,343	161,964	22,621	
Detention Camps	31,004	30,560		444
Wages to Prisoners.....	2,000	1,000		1,000
Probation Committee	2,050	2,980	930	
Juvenile Hall	318,044	410,234	92,190	
El Retiro	65,872	66,149	277	
Probation Department	754,859	963,093	208,234	
Care of Juvenile Court Wards.....	293,000	264,000		29,000
Juvenile Forestry Camps	114,589	113,717		872
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$65,835,543	\$65,862,864	\$ 27,321	NET
EDUCATION				
Superintendent of Schools.....	\$ 132,243	\$ 141,727	\$ 9,484	\$
Public Library	434,027	480,258	46,231	
Public Library—Service to Schools.....	35,000	35,000		
TOTAL EDUCATION	\$ 601,270	\$ 656,985	\$ 55,715	NET

LOS ANGELES COUNTY BUDGET—1944-45

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1943-44	Fiscal Year 1944-45	Increase	Decrease
RECREATION				
History, Science and Art	\$ 219,983	\$ 264,479	\$ 44,496	\$
Gardening—Public Grounds	162,675	190,134	27,459	\$
Planting, Trimming and Maintenance of Roadside Trees		44,119	44,119	
Parks and Recreation Department.....		250,912	250,912	
Park Department	94,702			94,702
Recreation Department	149,819			149,819
TOTAL RECREATION	\$ 627,179	\$ 749,644	\$ 122,465	NET
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	\$ 5,215	\$ 4,195	\$	\$ 1,020
Telephone Department	231,576	230,233		1,343
Mechanical Service	25,400	27,754	2,354	
Assessments and Special District Taxes.....	2,500	3,000	500	
Statutory Payments—Bond Acts	50,300	47,850		2,450
Lancaster Cemetery	1,571	1,571		
Insurance	122,340	106,000		16,340
Maintenance of Unassigned County Equipment.....	3,500	4,000	500	
Judgments and Damages	20,000	5,000		15,000
Patriotic Hall	35,995	34,705		1,290
Workmen's Compensation	298,850	267,870		30,980
County Employees' Retirement Fund.....	975,000	975,000		
Peace Officers' Retirement Fund.....	155,000	170,000	15,000	
Exploitation	357,500	375,500	18,000	
Exposition	10,000	10,000		
Land Purchases	325,000	1,186,500	861,500	
Aid to Cities	77,000	97,000	20,000	
State Relief Loan Repayment.....	1,650,781	1,600,332		50,449
Capital Expenditure Projects.....		433,009	433,009	
TOTAL MISCELLANEOUS UNCLASSIFIED	\$ 4,347,528	\$ 5,579,519	\$ 1,231,991	NET
INTEREST				
L. A. County Highway Bonds.....	\$ 25,125	\$ 20,625	\$	\$ 4,500
Farm and Hospital Bonds.....	50,000	37,500		12,500
New Hall of Justice Bonds.....	20,000	15,000		5,000
TOTAL INTEREST	\$ 95,125	\$ 73,125	\$	\$ 22,000
REDEMPTION OF DEBT				
L. A. County Highway Bonds.....	\$ 100,000	\$ 100,000	\$	\$
Farm and Hospital Bonds.....	250,000	250,000		
New Hall of Justice Bonds.....	100,000	100,000		
TOTAL REDEMPTION OF DEBT	\$ 450,000	\$ 450,000	\$	\$
RESERVES				
General Unappropriated	\$ 1,367,613	\$ 1,840,850	\$ 473,237	\$
General	2,525,888	2,013,737		512,151
TOTAL RESERVES	\$ 3,893,501	\$ 3,854,587	NET	\$ 38,914
ESTIMATED DELINQUENCY	\$ 781,341	\$ 826,886	\$ 45,545	\$
GRAND TOTAL	\$ 101,144,198	\$ 104,296,957	\$ 3,152,759	NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1943-44	Fiscal Year 1944-45	Increase	Decrease
SUMMARIZATION				
BY ORGANIZATION CLASSIFICATION				
General Government	\$12,382,670	\$12,952,676	\$ 570,006	\$
Protection to Person and Property.....	2,555,768	2,841,178	285,410	
Health and Sanitation	1,122,299	1,179,475	57,176	
Highways and Bridges.....	8,451,974	9,270,018	818,044	
Charities, Hospitals and Corrections.....	65,835,543	65,862,864	27,321	
Education	601,270	656,985	55,715	
Recreation	627,179	749,644	122,465	
Miscellaneous Unclassified	4,347,528	5,579,519	1,231,991	
Interest and Debt Redemption	545,125	523,125		22,000
Reserves	3,893,501	3,854,587		38,914
Estimated Delinquency	781,341	826,886	45,545	
GRAND TOTAL	\$101,144,198	\$104,296,957	\$ 3,152,759	NET
BY FUNDS				
General Fund:				
For General Purposes	\$58,131,373	\$58,558,694	\$ 427,321	\$
For Exploitation	357,500	375,500	18,000	
For Exposition	10,000	10,000		
For Statutory Payments—Bond Acts	50,300	47,850		2,450
Total General Fund	\$58,549,173	\$58,992,044	\$ 442,821	\$ 2,450
Salary Fund	26,073,708	27,790,569	1,716,861	
Farm and Hospital I & S Fund	300,000	287,500		12,500
New Hall of Justice I & S Fund	120,000	115,000		5,000
Lancaster Cemetery Fund	1,571	1,100		471
Special Tuberculosis Subsidy Fund.....	234,000	234,000		
Clarke-McNary Fire Prevention Fund.....	44,098	129,938	85,840	
Public Library Fund	463,027	509,258	46,231	
Special Road Fund	455,899	565,100	109,201	
Motor Vehicle Fund	9,907,403	10,703,986	796,583	
Supervisorial Road District No. 1 Fund.....	151,790	121,148		30,642
Supervisorial Road District No. 2 Fund.....	17,632	15,954		1,678
Supervisorial Road District No. 3 Fund.....	14,101	11,901		2,200
Supervisorial Road District No. 4 Fund.....	82,563	67,640		14,923
Supervisorial Road District No. 5 Fund.....	54,391	39,873		14,518
Refunded A & I District No. 28 Fund.....		8,394	8,394	
Refunded A & I District No. 43 Fund.....		553	553	
Refunded A & I District No. 206 Fund.....		629	629	
Refunded A & I District No. 231 Fund.....		2,029	2,029	
Refunded R I District No. 149 Fund.....		2,966	2,966	
Refunded R I District No. 153 Fund.....		838	838	
Refunded R I District No. 171 Fund.....		330	330	
Refunded R I District No. 237 Fund.....		20	20	
Refunded R I District No. 257 Fund.....		2,867	2,867	
Refunded R I District No. 272 Fund.....		2,457	2,457	
Refunded R I District No. 289 Fund.....		8,564	8,564	
Refunded R I District No. 290 Fund.....		125	125	
Refunded R I District No. 309 Fund.....		677	677	
Refunded R I District No. 313 Fund.....		24	24	
General Unappropriated Reserve	1,367,613	1,840,850	473,237	
General Reserve	2,525,888	2,013,737		512,151
Estimated Delinquency	781,341	826,886	45,545	
GRAND TOTAL	\$101,144,198	\$104,296,957	\$ 3,152,759	NET

Note: Appropriations for 1943-44 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES

General Government

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Board of Supervisors					
Salaries and Wages.....	\$ 223,268.94	\$ 227,500	\$ 244,423	\$ 242,863	Salary
Maintenance and Operation.....	82,273.45	88,001	61,416	45,861	General
Capital Outlay.....	27,797.35	100	2,220	2,220	General
Total Board of Supervisors.....	\$ 333,339.74	\$ 315,601	\$ 308,059	\$ 290,944	
Equalization Expense—Supervisors					
Salaries and Wages.....	\$ 2,321.81	\$ 2,470	\$ 2,500	\$ 2,500	Salary
Maintenance and Operation.....	149.70	225	225	225	General
Total Equalization Expense—Supervisors.....	\$ 2,471.51	\$ 2,695	\$ 2,725	\$ 2,725	
Auditor					
Salaries and Wages.....	\$ 511,525.60	\$ 541,200	\$ 627,378	\$ 611,062	Salary
Maintenance and Operation.....	43,565.12	50,095	87,787	83,789	General
Capital Outlay.....	1,557.60	217	7,763	2,977	General
Total Auditor.....	\$ 556,648.32	\$ 591,512	\$ 722,928	\$ 697,828	
Treasurer					
Salaries and Wages.....	\$ 95,295.28	\$ 103,100	\$ 112,857	\$ 111,069	Salary
Maintenance and Operation.....	13,807.27	11,635	12,641	12,309	General
Capital Outlay.....	2.58		350	150	General
Total Treasurer.....	\$ 109,105.13	\$ 114,735	\$ 125,848	\$ 123,528	
Assessor					
Salaries and Wages.....	\$ 974,149.50	\$ 1,205,000	\$ 1,335,836	\$ 1,300,820	Salary
Maintenance and Operation.....	88,710.72	200,455	212,425	207,612	General
Capital Outlay.....	2,424.38	6,525	8,487	8,257	General
Total Assessor.....	\$ 1,065,284.60	\$ 1,411,980	\$ 1,556,748	\$ 1,516,689	
Tabulating Bureau					
Salaries and Wages.....	\$ 146,868.22	\$	\$	\$	Salary
Maintenance and Operation.....	114,943.70				General
Capital Outlay.....	838.42				General
Total Tabulating Bureau.....	\$ 262,650.34	\$	\$	\$	
Tax Collector					
Salaries and Wages.....	\$ 453,939.79	\$ 511,000	\$ 596,442	\$ 531,462	Salary
Maintenance and Operation.....	85,071.05	119,703	235,096	152,220	General
Capital Outlay.....	470.63	350	12,101	1,646	General
Total Tax Collector.....	\$ 539,481.47	\$ 631,053	\$ 843,639	\$ 685,328	
Purchasing and Stores Department					
Salaries and Wages.....	\$ 193,419.36	\$ 200,000	\$ 190,436	\$ 190,436	Salary
Maintenance and Operation.....	11,390.38	22,716	26,813	25,689	General
Capital Outlay.....	50.20	50	50	50	General
Total Purchasing and Stores Department.....	\$ 204,859.94	\$ 222,766	\$ 217,299	\$ 216,175	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
District Attorney					
Salaries and Wages.....	\$ 492,292.92	\$ 515,000	\$ 574,632	\$ 532,983	Salary
Maintenance and Operation.....	36,604.78	51,029	51,748	45,231	General
Capital Outlay.....	897.42	1,500	1,500	1,500	General
Total District Attorney	\$ 529,795.12	\$ 567,529	\$ 627,880	\$ 579,714	
County Counsel					
Salaries and Wages.....	\$ 156,383.56	\$ 164,200	\$ 169,095	\$ 158,391	Salary
Maintenance and Operation.....	8,623.13	15,164	10,410	9,682	General
Capital Outlay.....	814.93	1,150	2,100	1,840	General
Total County Counsel	\$ 165,821.62	\$ 180,514	\$ 181,605	\$ 169,913	
Public Defender					
Salaries and Wages.....	\$ 75,103.33	\$ 78,200	\$ 81,126	\$ 81,126	Salary
Maintenance and Operation.....	877.66	1,035	1,025	1,000	General
Capital Outlay.....	80.10	75	75	75	General
Total Public Defender	\$ 76,061.09	\$ 79,310	\$ 82,226	\$ 82,201	
Civil Service Commission					
Salaries and Wages.....	\$ 155,332.73	\$ 156,000	\$ 182,617	\$ 178,621	Salary
Maintenance and Operation.....	20,378.73	18,054	18,838	17,462	General
Capital Outlay.....	664.51	378	1,850	385	General
Total Civil Service Commission	\$ 176,375.97	\$ 174,432	\$ 203,305	\$ 196,468	
Surveyor					
Salaries and Wages.....	\$ 404,457.01	\$ 452,500	\$ 462,789	\$ 462,789	Salary
Maintenance and Operation.....	6,820.03	5,120	3,715	3,715	General
Capital Outlay.....	1,298.71	5,365	7,354	2,429	General
Total Surveyor	\$ 412,575.75	\$ 462,985	\$ 473,858	\$ 468,933	
County Engineer					
Salaries and Wages.....	\$ 152,134.18	\$ 167,500	\$ 195,577	\$ 169,207	Salary
Maintenance and Operation.....	5,737.05	6,120	10,560	10,445	General
Capital Outlay.....	31.65	85	136	136	General
Total County Engineer	\$ 157,902.88	\$ 173,705	\$ 206,273	\$ 179,788	
Regional Planning Commission					
Salaries and Wages.....	\$ 94,024.62	\$ 99,200	\$ 108,817	\$ 108,817	Salary
Maintenance and Operation.....	4,077.76	6,764	9,399	7,539	General
Capital Outlay.....	32.50		983	645	General
Total Regional Planning Commission	\$ 98,134.88	\$ 105,964	\$ 119,199	\$ 117,001	
Building and Safety					
Salaries and Wages.....	\$ 135,705.48	\$ 130,500	\$ 149,674	\$ 145,846	Salary
Maintenance and Operation.....	21,401.76	24,422	25,029	23,579	General
Capital Outlay.....	252.06	320	580	580	General
Total Building and Safety	\$ 157,359.30	\$ 155,242	\$ 175,283	\$ 170,005	

LOS ANGELES COUNTY BUDGET—1944-45

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Registrar of Voters					
Salaries and Wages.....	\$ 297,302.99	\$ 330,500	\$ 420,942	\$ 302,766	Salary
Maintenance and Operation.....	514,608.81	353,466	539,483	254,108	General
Capital Outlay.....	6,110.35	2,190	9,130	1,905	General
Total Registrar of Voters.....	\$ 818,022.15	\$ 686,156	\$ 969,555	\$ 558,779	
Election Expense—Supervisors					
Salaries and Wages.....	\$ 5,845.00	\$	\$	\$	General
Maintenance and Operation.....	593,984.41	317,130	399,515	395,535	General
Total Election Expense—Supervisors.....	\$ 599,829.41	\$ 317,130	\$ 399,515	\$ 395,535	
Municipal Court—City of Los Angeles					
Salaries and Wages.....	\$ 517,831.01	\$ 591,400	\$ 605,180	\$ 595,940	Salary
Maintenance and Operation.....	126,494.83	141,989	143,901	136,936	General
Capital Outlay.....	2,742.51	3,253	1,893	1,768	General
Total Municipal Court—City of Los Angeles.....	\$ 647,068.35	\$ 736,642	\$ 750,974	\$ 734,644	
Municipal Court—City of Long Beach					
Salaries and Wages.....	\$ 82,415.54	\$ 93,400	\$ 110,780	\$ 92,360	Salary
Maintenance and Operation.....	14,258.45	19,468	18,708	15,699	General
Capital Outlay.....	163.82	200	555	555	General
Total Municipal Court—City of Long Beach.....	\$ 96,837.81	\$ 113,068	\$ 130,043	\$ 108,614	
Municipal Court—City of Santa Monica					
Salaries and Wages.....	\$	\$	\$ 25,800	\$ 25,800	Salary
Maintenance and Operation.....			5,336	5,336	General
Capital Outlay.....			235	135	General
Total Municipal Court—City of Santa Monica.....	\$	\$	\$ 31,371	\$ 31,271	
Justice Courts					
Salaries and Wages.....	\$ 174,805.36	\$ 185,200	\$ 196,512	\$ 185,517	Salary
Maintenance and Operation.....	42,768.34	51,053	52,325	47,284	General
Capital Outlay.....	413.85	1,733	998	638	General
Total Justice Courts.....	\$ 217,987.55	\$ 237,986	\$ 249,835	\$ 233,439	
Superior Court					
Salaries and Wages.....	\$ 452,732.32	\$ 645,600	\$ 728,557	\$ 684,671	Salary
Maintenance and Operation.....	253,822.09	230,163	242,771	227,251	General
Capital Outlay.....	7,133.85	6,811	6,494	6,344	General
Total Superior Court.....	\$ 713,688.26	\$ 882,574	\$ 977,822	\$ 918,266	
Grand Jury					
Maintenance and Operation.....	\$ 22,793.19	\$ 42,526	\$ 42,500	\$ 42,500	General
County Clerk					
Salaries and Wages.....	\$ 472,186.63	\$ 492,700	\$ 577,906	\$ 546,502	Salary
Maintenance and Operation.....	26,996.30	30,030	33,572	32,955	General
Capital Outlay.....	3,425.94	3,716	7,947	5,397	General
Total County Clerk.....	\$ 502,608.87	\$ 526,446	\$ 619,425	\$ 584,854	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Coroner					
Salaries and Wages.....	\$ 119,830.61	\$ 125,900	\$ 131,601	\$ 130,118	Salary
Maintenance and Operation.....	14,396.24	16,192	16,511	15,342	General
Capital Outlay.....	645.73	720	1,845	465	General
Total Coroner	\$ 134,872.58	\$ 142,812	\$ 149,957	\$ 145,925	
Sheriff					
Salaries and Wages.....	\$ 1,723,531.22	\$ 1,833,400	\$ 2,073,283	\$ 2,063,599	Salary
Maintenance and Operation.....	253,988.09	266,759	266,708	260,992	General
Capital Outlay.....	288.00	525	66,756	3,316	General
Total Sheriff	\$ 1,977,807.31	\$ 2,100,684	\$ 2,406,747	\$ 2,327,907	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages.....	\$ 130,809.15	\$ 151,800	\$ 157,700	\$ 153,500	Salary
Maintenance and Operation.....	12,680.77	13,810	14,068	13,756	General
Capital Outlay.....	224.48	50	1,650	1,625	General
Total Marshal, Municipal Court—Los Angeles	\$ 143,714.40	\$ 165,660	\$ 173,418	\$ 168,881	
Marshal, Municipal Court—Long Beach					
Salaries and Wages.....	\$ 33,900.00	\$ 35,800	\$ 40,440	\$ 37,740	Salary
Maintenance and Operation.....	2,502.76	2,251	2,337	2,141	General
Capital Outlay.....	91.67		30	25	General
Total Marshal, Municipal Court—Long Beach	\$ 36,494.43	\$ 38,051	\$ 42,807	\$ 39,906	
Marshal, Municipal Court—City of Santa Monica					
Salaries and Wages.....	\$	\$	\$ 13,200	\$ 9,600	Salary
Maintenance and Operation.....			1,897	1,897	General
Total Marshal, Municipal Court—Santa Monica	\$	\$	\$ 15,097	\$ 11,497	
Mechanical Department					
Salaries and Wages.....	\$ 153,523.54	\$ 168,900	\$ 173,647	\$ 168,794	Salary
Maintenance and Operation.....	586,853.52	657,013	647,681	619,062	General
Capital Outlay.....	29,153.78	21,662	9,611	4,611	General
Total Mechanical Department	\$ 769,530.84	\$ 847,575	\$ 830,939	\$ 792,467	
Motor Vehicles					
Capital Outlay.....	\$ 74,619.21	\$ 74,619	\$ 45,000	\$ 44,610	General
Janitors					
Salaries and Wages.....	\$ 265,116.12	\$ 271,800	\$ 291,289	\$ 291,289	Salary
Maintenance and Operation.....	21,746.22	26,018	26,387	24,198	General
Capital Outlay.....	301.07	854	854	854	General
Total Janitors	\$ 287,163.41	\$ 298,672	\$ 318,530	\$ 316,341	
TOTAL GENERAL GOVERNMENT	\$11,890,905.43	\$12,400,624	\$14,000,410	\$12,952,676	

LOS ANGELES COUNTY BUDGET—1944-45

Protection to Person and Property

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Recorder					
Salaries and Wages.....	\$ 466,240.87	\$ 477,800	\$ 574,686	\$ 565,382	Salary
Maintenance and Operation.....	31,440.51	41,862	52,105	42,755	General
Capital Outlay.....	2,090.18	2,600	8,374	2,374	General
Total Recorder	\$ 499,681.56	\$ 522,262	\$ 635,165	\$ 610,511	
Public Administrator					
Salaries and Wages.....	\$ 43,055.17	\$ 45,200	\$ 53,090	\$ 53,090	Salary
Maintenance and Operation.....	2,448.52	3,502	3,428	3,328	General
Capital Outlay.....	478.95	69	555	555	General
Total Public Administrator	\$ 45,982.64	\$ 48,771	\$ 57,073	\$ 56,973	
Farm Advisor					
Salaries and Wages.....	\$ 14,247.31	\$ 15,100	\$ 17,385	\$ 17,385	Salary
Maintenance and Operation.....	6,620.87	8,427	8,455	7,580	General
Capital Outlay.....	24.18	3,000	3,035	35	General
Total Farm Advisor	\$ 20,892.36	\$ 26,527	\$ 28,875	\$ 25,000	
Fish and Game Warden					
Salaries and Wages.....	\$ 809.39	\$ 2,286	\$ 2,450	\$ 2,450	Salary
Maintenance and Operation.....	58.69	401	464	464	General
Total Fish and Game Warden	\$ 868.08	\$ 2,687	\$ 2,914	\$ 2,914	
Forester and Fire Warden					
Salaries and Wages.....	\$ 622,782.41	\$ 728,157	\$ 767,625	\$ 732,363	Salary
Maintenance and Operation.....	111,545.19	108,145	143,459	128,431	General
Capital Outlay.....	4,120.77	9,244	51,334	21,436	General
Total Forester and Fire Warden	\$ 738,448.37	\$ 845,546	\$ 962,418	\$ 882,230	
Forester and Fire Warden—Federal Cooperation, Upstream Fire Control					
Capital Outlay.....	\$ 11,988.32	\$ 3,252	\$ 8,800	\$ 8,800	General
Fire Warden—Fire Protection Districts					
Capital Outlay.....	\$ 450.00	\$	\$	\$	General
Fire Warden—Weed Abatement					
Salaries and Wages.....	\$ 31,310.37	\$ 44,522	\$ 47,665	\$ 47,665	Salary
Maintenance and Operation.....	24,672.08	32,095	43,210	41,127	General
Capital Outlay.....	447.71	553	225	225	General
Total Fire Warden—Weed Abatement	\$ 56,430.16	\$ 77,170	\$ 91,100	\$ 89,017	
Clarke-McNary Fire Prevention					
Salaries and Wages.....	\$	\$	\$ 30,000	\$ 30,000	Clarke-McNary
Maintenance and Operation.....	42.71	500	8,788	5,498	Clarke-McNary
Capital Outlay.....	1,467.75	8,725	101,465	94,440	Clarke-McNary
Total Clarke-McNary Fire Prevention	\$ 1,510.46	\$ 9,225	\$ 140,253	\$ 129,938	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Agricultural Department					
Salaries and Wages.....	\$ 171,205.74	\$ 169,800	\$ 207,076	\$ 202,372	Salary
Maintenance and Operation.....	33,392.63	43,790	45,462	43,712	General
Capital Outlay.....	154.77	230	30	30	General
Total Agricultural Department.....	\$ 204,753.14	\$ 213,820	\$ 252,568	\$ 246,114	
Live Stock Department					
Salaries and Wages.....	\$ 61,506.80	\$ 62,100	\$ 74,889	\$ 70,219	Salary
Maintenance and Operation.....	15,114.74	16,369	17,516	16,814	General
Capital Outlay.....	99.34	190	700	700	General
Total Live Stock Department.....	\$ 76,720.88	\$ 78,659	\$ 93,105	\$ 87,733	
Sealer of Weights and Measures					
Salaries and Wages.....	\$ 80,861.48	\$ 85,300	\$ 90,560	\$ 86,695	Salary
Maintenance and Operation.....	8,410.99	10,253	10,846	9,349	General
Capital Outlay.....	73.01	394	286	286	General
Total Sealer of Weights and Measures.....	\$ 89,345.48	\$ 95,947	\$ 101,692	\$ 96,330	
Pound Department					
Salaries and Wages.....	\$ 16,175.51	\$ 17,300	\$ 20,098	\$ 19,439	Salary
Maintenance and Operation.....	20,685.52	22,013	21,079	21,079	General
Total Pound Department.....	\$ 36,861.03	\$ 39,313	\$ 41,177	\$ 40,518	
Civilian Defense					
Salaries and Wages.....	\$ 247,995.68	\$ 353,331	\$ 348,166	\$ 273,361	Special Road
Maintenance and Operation.....	108,404.86	199,258	352,944	290,898	Special Road
Capital Outlay.....	1,317.69	4,139	1,113	841	Special Road
Total Civilian Defense.....	\$ 357,718.23	\$ 556,728	\$ 702,223	\$ 565,100	
Miscellaneous Special Appropriations					
Salaries and Wages.....	\$ 23,314.32	\$	\$	\$	Various
Maintenance and Operation.....	8,733.69				Various
Capital Outlay.....	1,981.71				Various
Total Miscellaneous Special Appropriations.....	\$ 34,029.72	\$	\$	\$	
TOTAL PROTECTION TO PERSON AND PROPERTY.....	\$ 2,175,680.43	\$ 2,519,907	\$ 3,117,363	\$ 2,841,178	

Health and Sanitation

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Health Department					
Salaries and Wages.....	\$ 824,008.20	\$ 926,600	\$ 1,049,844	\$ 989,452	Salary
Maintenance and Operation.....	156,161.45	186,007	193,195	186,148	General
Capital Outlay.....	2,560.20	4,111	42,175	3,875	General
TOTAL HEALTH AND SANITATION.....	\$ 982,729.85	\$ 1,116,718	\$ 1,285,214	\$ 1,179,475	

LOS ANGELES COUNTY BUDGET—1944-45

Highways and Bridges

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Special Road Fund					
Capital Outlay.....	\$ 93,526.69	\$	\$	\$	Special Road
Motor Vehicle Fund					
Maintenance and Operation.....	\$ 3,096,579.38	\$ 3,277,349	\$ 6,235,857	\$ 5,403,557	Motor Vehicle
Capital Outlay.....	937,060.60	1,149,595	3,629,472	3,579,472	Motor Vehicle
Total Motor Vehicle Fund.....	\$ 4,033,639.98	\$ 4,426,944	\$ 9,865,329	\$ 8,983,029	
Supervisorial Road District No. 1 Fund					
Maintenance and Operation.....	\$ 104,561.00	\$ 151,790	\$ 127,031	\$ 121,148	Supervisorial Rd. Dist. No. 1
Supervisorial Road District No. 2 Fund					
Maintenance and Operation.....	\$ 12,783.00	\$ 17,632	\$ 16,719	\$ 15,954	Supervisorial Rd. Dist. No. 2
Supervisorial Road District No. 3 Fund					
Maintenance and Operation.....	\$ 11,040.00	\$ 14,101	\$ 12,477	\$ 11,901	Supervisorial Rd. Dist. No. 3
Supervisorial Road District No. 4 Fund					
Maintenance and Operation.....	\$ 54,758.49	\$ 82,563	\$ 70,955	\$ 67,640	Supervisorial Rd. Dist. No. 4
Supervisorial Road District No. 5 Fund					
Maintenance and Operation.....	\$ 34,278.00	\$ 54,391	\$ 41,750	\$ 39,873	Supervisorial Rd. Dist. No. 5
Refunded A & I District No. 28 Fund					
Maintenance and Operation.....	\$	\$	\$ 8,394	\$ 8,394	Refunded A & I Dist. No. 28
Refunded A & I District No. 43 Fund					
Maintenance and Operation.....	\$	\$	\$ 553	\$ 553	Refunded A & I Dist. No. 43
Refunded A & I District No. 206 Fund					
Maintenance and Operation.....	\$	\$	\$ 629	\$ 629	Refunded A & I Dist. No. 206
Refunded A & I District No. 231 Fund					
Maintenance and Operation.....	\$	\$	\$ 2,029	\$ 2,029	Refunded A & I Dist. No. 231
Refunded R I District No. 149 Fund					
Maintenance and Operation.....	\$	\$	\$ 2,966	\$ 2,966	Refunded R I Dist. No. 149
Refunded R I District No. 153 Fund					
Maintenance and Operation.....	\$	\$	\$ 838	\$ 838	Refunded R I Dist. No. 153

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

HIGHWAYS AND BRIDGES—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Refunded R I District No. 171 Fund					
Maintenance and Operation.....	\$	\$	\$ 330	\$ 330	Refunded R I Dist. No. 171
Refunded R I District No. 237 Fund					
Maintenance and Operation.....	\$	\$	\$ 20	\$ 20	Refunded R I Dist. No. 237
Refunded R I District No. 257 Fund					
Maintenance and Operation.....	\$	\$	\$ 2,867	\$ 2,867	Refunded R I Dist. No. 257
Refunded R I District No. 272 Fund					
Maintenance and Operation.....	\$	\$	\$ 2,457	\$ 2,457	Refunded R I Dist. No. 272
Refunded R I District No. 289 Fund					
Maintenance and Operation.....	\$	\$	\$ 8,564	\$ 8,564	Refunded R I Dist. No. 289
Refunded R I District No. 290 Fund					
Maintenance and Operation.....	\$	\$	\$ 125	\$ 125	Refunded R I Dist. No. 290
Refunded R I District No. 309 Fund					
Maintenance and Operation.....	\$	\$	\$ 677	\$ 677	Refunded R I Dist. No. 309
Refunded R I District No. 313 Fund					
Maintenance and Operation.....	\$	\$	\$ 24	\$ 24	Refunded R I Dist. No. 313
TOTAL HIGHWAYS AND BRIDGES.....	\$ 4,344,587.16	\$ 4,747,421	\$10,164,734	\$ 9,270,018	

Charities, Hospitals and Corrections

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Charities—Administration					
Salaries and Wages.....	\$ 609,638.31	\$ 711,700	\$ 784,630	\$ 743,125	Salary
Maintenance and Operation.....	184,414.98	156,645	158,778	158,460	General
Capital Outlay.....	448.02	491	2,530	1,450	General
Total Charities—Administration	\$ 794,501.31	\$ 868,836	\$ 945,938	\$ 903,035	

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Charities—Public Assistance					
Salaries and Wages.....	\$ 2,207,933.30	\$ 2,413,100	\$ 2,898,665	\$ 2,434,267	Salary
Maintenance and Operation.....	289,719.17	271,438	259,546	258,479	General
Capital Outlay.....	1,070.37	3,901	25,047	14,602	General
Total Charities—Public Assistance	\$ 2,498,722.84	\$ 2,688,439	\$ 3,183,258	\$ 2,707,348	
Indigent Aid					
Maintenance and Operation.....	\$ 2,289,737.30	\$ 2,122,525	\$ 2,601,166	\$ 2,601,166	General
War Service Aids					
Maintenance and Operation.....	\$ 5,164.04	\$ 8,332	\$ 100,000	\$ 100,000	General
Work Relief Projects					
Maintenance and Operation.....	\$	\$ 92,242	\$ 88,344	\$ 88,344	General
Old Age Assistance					
Maintenance and Operation.....	\$29,244,886.69	\$39,734,723	\$41,920,872	\$40,863,836	General
Aid to Needy Blind					
Maintenance and Operation.....	\$ 1,823,421.11	\$ 1,714,487	\$ 1,694,243	\$ 1,683,072	General
Aid to Needy Children					
Maintenance and Operation.....	\$ 2,943,598.72	\$ 2,283,768	\$ 2,466,543	\$ 2,466,543	General
Charities—Hospital					
Salaries and Wages.....	\$ 4,703,067.72	\$ 5,143,600	\$ 5,386,523	\$ 5,386,523	Salary
Maintenance and Operation.....	954,839.33	1,046,747	1,092,228	1,046,708	General
Capital Outlay.....	16,568.67	26,679	23,977	22,852	General
Total Charities—Hospital	\$ 5,674,475.72	\$ 6,217,026	\$ 6,502,728	\$ 6,456,083	
Charities—Hospital War Emergency					
Salaries and Wages.....	\$	\$ 527,700	\$ 512,700	\$ 473,704	General
Maintenance and Operation.....	82,970.60	155,900	222,982	222,982	General
Capital Outlay.....	1,704.14				General
Total Charities—Hospital War Emergency	\$ 84,674.74	\$ 683,600	\$ 735,682	\$ 696,686	
Charities—Olive View Sanatorium					
Salaries and Wages.....	\$ 1,225,582.65	\$ 1,258,900	\$ 1,484,303	\$ 1,413,000	*
Maintenance and Operation.....	786,792.23	721,272	691,459	645,060	General
Capital Outlay.....	9,623.92	3,426	22,001	12,838	General
Total Charities—Olive View Sanatorium	\$ 2,021,998.80	\$ 1,983,598	\$ 2,197,763	\$ 2,070,898	
Charities—Rancho Los Amigos					
Salaries and Wages.....	\$ 1,116,604.55	\$ 1,214,400	\$ 1,446,197	\$ 1,398,703	Salary
Maintenance and Operation.....	422,234.62	415,941	464,154	445,729	General
Capital Outlay.....	34,039.71	9,908	49,536	18,966	General
Total Charities—Rancho Los Amigos	\$ 1,572,878.88	\$ 1,640,249	\$ 1,959,887	\$ 1,863,398	
Public Welfare Commission					
Salaries and Wages.....	\$ 26,411.94	\$ 34,700	\$ 41,378	\$ 40,841	Salary
Maintenance and Operation.....	2,572.49	3,845	4,368	3,793	General
Capital Outlay.....	286.05		215	215	General
Total Public Welfare Commission	\$ 29,270.48	\$ 38,545	\$ 45,961	\$ 44,849	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
State Hospitals					
Maintenance and Operation.....	\$ 297,114.48	\$ 294,670	\$ 308,600	\$ 298,600	General
State Reform Schools					
Maintenance and Operation.....	\$ 112,730.25	\$ 106,000	\$ 125,200	\$ 125,200	General
Psychopathic Court Wards					
Maintenance and Operation.....	\$ 145,092.39	\$ 71,192	\$ 126,026	\$ 124,176	General
California School for Deaf and Blind					
Maintenance and Operation.....	\$ 285.75	\$ 300	\$ 400	\$ 350	General
Jail					
Salaries and Wages.....	\$ 439,017.94	\$ 464,900	\$ 511,004	\$ 504,124	Salary
Maintenance and Operation.....	178,547.78	206,932	216,150	212,842	General
Capital Outlay.....	301.28	260	33,077	14,617	General
Total Jail	\$ 617,867.00	\$ 672,092	\$ 760,231	\$ 731,583	
Jail Store					
Maintenance and Operation.....	\$	\$ 88,000	\$ 25,000	\$ 24,000	General
Wayside Honor Farm					
Salaries and Wages.....	\$ 66,287.05	\$ 68,100	\$ 84,423	\$ 84,423	Salary
Maintenance and Operation.....	52,885.69	46,017	47,492	47,396	General
Capital Outlay.....	10,050.91	4,394	39,505	30,145	General
Total Wayside Honor Farm	\$ 129,223.65	\$ 118,511	\$ 171,420	\$ 161,964	
Detention Camps					
Salaries and Wages.....	\$ 57,628.39	\$ 31,000	\$ 42,646	\$ 30,560	Salary
Wages to Prisoners					
Maintenance and Operation.....	\$ 1,088.93	\$ 600	\$ 1,000	\$ 1,000	General
Probation Committee					
Salaries and Wages.....	\$ 1,195.06	\$ 1,200	\$ 3,060	\$ 2,130	Salary
Maintenance and Operation.....	686.98	570	1,000	850	General
Capital Outlay.....			610		General
Total Probation Committee	\$ 1,882.04	\$ 1,770	\$ 4,670	\$ 2,980	
Juvenile Hall					
Salaries and Wages.....	\$ 184,096.98	\$ 201,800	\$ 268,798	\$ 256,574	Salary
Maintenance and Operation.....	94,028.10	119,697	140,464	127,660	General
Capital Outlay.....	121.49	365	26,200	26,000	General
Total Juvenile Hall	\$ 278,246.57	\$ 321,862	\$ 435,462	\$ 410,234	
El Retiro					
Salaries and Wages.....	\$ 30,100.96	\$ 31,700	\$ 39,825	\$ 36,647	Salary
Maintenance and Operation.....	16,235.28	32,842	31,116	28,602	General
Capital Outlay.....		605	900	900	General
Total El Retiro	\$ 46,336.24	\$ 65,147	\$ 71,841	\$ 66,149	

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Probation Department					
Salaries and Wages.....	\$ 593,208.97	\$ 659,900	\$ 809,938	\$ 809,938	Salary
Maintenance and Operation.....	60,953.91	92,689	212,275	149,355	General
Capital Outlay.....	1,063.77	1,360	3,935	3,800	General
Total Probation Department.....	\$ 655,226.65	\$ 753,949	\$ 1,026,148	\$ 963,093	
Care of Juvenile Court Wards					
Maintenance and Operation.....	\$ 262,435.55	\$ 263,000	\$ 273,000	\$ 264,000	General
Juvenile Forestry Camps					
Salaries and Wages.....	\$ 12,946.61	\$ 15,217	\$ 15,138	\$ 15,138	Salary
Maintenance and Operation.....	92,820.02	88,751	96,905	93,831	General
Capital Outlay.....	60.57	1,180	9,693	4,748	General
Total Juvenile Forestry Camps.....	\$ 105,827.20	\$ 105,148	\$ 121,736	\$ 113,717	
Miscellaneous Special Appropriations					
Salaries and Wages.....	\$ 95,608.36	\$	\$	\$	Various
Maintenance and Operation.....	8,592.56				Various
Capital Outlay.....	11,035.86				Various
Total Miscellaneous Special Appropriations.....	\$ 115,236.78	\$	\$	\$	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$51,809,552.50	\$62,969,611	\$67,935,765	\$65,862,864	
* Salary Fund	\$1,179,000				
Special T. B. Subsidy Fund.....	234,000				

Education

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Superintendent of Schools					
Salaries and Wages.....	\$ 110,536.85	\$ 116,200	\$ 126,696	\$ 124,035	Salary
Maintenance and Operation.....	12,352.73	14,154	17,362	17,312	General
Capital Outlay.....	350.72	283	600	380	General
Total Superintendent of Schools.....	\$ 123,240.30	\$ 130,637	\$ 144,658	\$ 141,727	
Public Library					
Salaries and Wages.....	\$ 269,716.64	\$ 302,300	\$ 343,860	\$ 343,860	*
Maintenance and Operation.....	72,899.28	76,742	84,721	84,280	Public Library
Capital Outlay.....	50,687.19	49,752	52,160	52,118	Public Library
Total Public Library.....	\$ 393,303.11	\$ 428,794	\$ 480,741	\$ 480,258	
Public Library—Service to Schools					
Salaries and Wages.....	\$ 8,821.59	\$ 13,200	\$ 16,000	\$ 16,000	Public Library
Maintenance and Operation.....	1,508.58	1,475	1,550	1,550	Public Library
Capital Outlay.....	18,962.96	18,453	17,450	17,450	Public Library
Total Public Library—Service to Schools.....	\$ 29,293.13	\$ 33,128	\$ 35,000	\$ 35,000	
TOTAL EDUCATION	\$ 545,836.54	\$ 592,559	\$ 660,399	\$ 656,985	
* Salary Fund	\$ 6,000				
Public Library Fund	337,860				

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Recreation

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
History, Science and Art					
Salaries and Wages.....	\$ 181,887.20	\$ 171,500	\$ 211,646	\$ 211,646	Salary
Maintenance and Operation.....	33,672.73	41,530	52,010	47,053	General
Capital Outlay.....	1,972.56	1,678	6,640	5,780	General
Total History, Science and Art.....	\$ 217,532.49	\$ 214,708	\$ 270,296	\$ 264,479	
Gardening—Public Grounds					
Salaries and Wages.....	\$ 106,059.13	\$ 131,063	\$ 183,298	\$ 134,395	Salary
Maintenance and Operation.....	22,147.97	26,988	39,110	33,118	General
Capital Outlay.....	2,298.55	8,393	25,961	22,621	General
Total Gardening—Public Grounds.....	\$ 130,505.65	\$ 166,444	\$ 248,369	\$ 190,134	
Planting, Trimming and Maintenance of Roadside Trees					
Salaries and Wages.....	\$	\$	\$ 54,704	\$ 36,613	Salary
Maintenance and Operation.....			7,506	7,506	General
Capital Outlay.....			28		General
Total Planting, Trimming and Maintenance of Roadside Trees.....	\$	\$	\$ 62,238	\$ 44,119	
Parks and Recreation Department					
Salaries and Wages.....	\$	\$	\$ 209,733	\$ 209,733	Salary
Maintenance and Operation.....			35,839	35,839	General
Capital Outlay.....			7,840	5,340	General
Total Parks and Recreation Department.....	\$	\$	\$ 253,412	\$ 250,912	
Park Department					
Salaries and Wages.....	\$ 51,205.07	\$ 56,680	\$	\$	Salary
Maintenance and Operation.....	30,888.66	58,873			General
Capital Outlay.....	656.66	1,221			General
Total Park Department.....	\$ 82,750.39	\$ 116,774	\$	\$	
Recreation Department					
Salaries and Wages.....	\$ 123,537.11	\$ 127,200	\$	\$	Salary
Maintenance and Operation.....	18,339.13	23,528			General
Capital Outlay.....	2,238.72	1,130			General
Total Recreation Department.....	\$ 144,114.96	\$ 151,858	\$	\$	
TOTAL RECREATION.....	\$ 574,903.49	\$ 649,784	\$ 834,315	\$ 749,644	

Miscellaneous Unclassified

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Soldier Burials					
Maintenance and Operation.....	\$ 3,968.01	\$ 5,215	\$ 5,215	\$ 4,195	General
Telephone Department					
Salaries and Wages.....	\$ 58,770.88	\$ 66,900	\$ 70,822	\$ 70,822	Salary
Maintenance and Operation.....	152,705.90	158,050	169,761	159,411	General
Total Telephone Department	\$ 211,476.78	\$ 224,950	\$ 240,583	\$ 230,233	
Mechanical Service					
Maintenance and Operation.....	\$ 4,694.14	\$ 28,576	\$ 42,554	\$ 27,754	General
Assessments and Special District Taxes					
Maintenance and Operation.....	\$ 2,692.70	\$ 2,800	\$ 3,000	\$ 3,000	General
Statutory Payments—Bond Acts					
Maintenance and Operation.....	\$ 52,345.55	\$ 46,820	\$ 64,700	\$ 47,850	General (a)
Lancaster Cemetery					
Maintenance and Operation.....	\$ 1,389.38	\$ 1,571	\$ 1,571	\$ 1,571	*
Insurance					
Maintenance and Operation.....	\$ 77,622.25	\$ 69,900	\$ 107,000	\$ 106,000	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation.....	\$ 2,949.65	\$ 3,500	\$ 4,000	\$ 4,000	General
Judgments and Damages					
Maintenance and Operation.....	\$ 6,073.42	\$ 25,510	\$ 20,000	\$ 5,000	General
Patriotic Hall					
Salaries and Wages.....	\$ 27,060.04	\$ 27,500	\$ 29,192	\$ 27,632	Salary
Maintenance and Operation.....	6,744.95	7,742	8,104	7,031	General
Capital Outlay.....	12.11	27	42	42	General
Total Patriotic Hall	\$ 33,817.10	\$ 35,269	\$ 37,338	\$ 34,705	
Workmen's Compensation					
Maintenance and Operation.....	\$ 288,291.66	\$ 278,598	\$ 292,600	\$ 267,870	General
County Employees' Retirement Fund					
Salaries and Wages.....	\$ 792,466.29	\$ 945,000	\$ 975,000	\$ 975,000	Salary
Peace Officers' Retirement Fund					
Salaries and Wages.....	\$ 143,182.46	\$ 155,000	\$ 170,000	\$ 170,000	Salary

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Exploitation					
Maintenance and Operation.....	\$ 346,815.74	\$ 357,500	\$ 380,500	\$ 375,500	General (b)
Exposition					
Maintenance and Operation.....	\$ 7,500.00	\$ 10,000	\$ 10,000	\$ 10,000	General (c)
Land Purchases					
Capital Outlay.....	\$ 283,786.81	\$ 12,074	\$ 1,186,500	\$ 1,186,500	General
Aid to Cities					
Maintenance and Operation.....	\$ 85,565.97	\$ 51,500	\$ 97,000	\$ 97,000	General
Relief to Ad Valorem and Direct Lien Districts					
Maintenance and Operation.....	\$ 477,232.00	\$	\$	\$	Various
State Relief Loan Repayment					
Maintenance and Operation.....	\$ 1,704,244.77	\$ 1,653,297	\$ 1,600,332	\$ 1,600,332	Motor Vehicle
Capital Expenditure Projects					
Salaries and Wages.....	\$	\$	\$ 11,080	\$ 11,080	General
Maintenance and Operation.....			4,020	4,020	General
Capital Outlay			417,909	417,909	General
Total Capital Expenditure Projects.....	\$	\$	\$ 433,009	\$ 433,009	
Federal and Contract Projects					
Salaries and Wages.....	\$ 27,359.50	\$	\$	\$	General
Maintenance and Operation.....	181,752.52	8,106			General
Total Federal and Contract Projects.....	\$ 209,112.02	\$ 8,106	\$	\$	
Miscellaneous Special Appropriations					
Salaries and Wages.....	\$ 1,322.50	\$	\$	\$	Various
Maintenance and Operation.....	50,776.43				Various
Capital Outlay	3,797.19				Various
Total Miscellaneous Special Appropriations....	\$ 55,896.12	\$	\$	\$	
TOTAL MISCELLANEOUS UNCLASSIFIED					
	\$ 4,791,122.82	\$ 3,915,186	\$ 5,670,902	\$ 5,579,519	
(a) For Statutory Payments—Bond Acts					
(b) For Exploitation					
(c) For Exposition					
* General Fund \$ 471					
Lancaster Cemetery Fund 1,100					

LOS ANGELES COUNTY BUDGET—1944-45

Interest

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Interest on Outstanding Bonds					
L. A. County Highway.....	\$ 29,625.00	\$ 25,125	\$ 20,625	\$ 20,625	Motor Vehicle
Farm and Hospital.....	62,500.00	50,000	37,500	37,500	Farm and Hospital I & S
New Hall of Justice.....	25,000.00	20,000	15,000	15,000	Hall of Justice I & S
Total Interest on Outstanding Bonds.....	\$ 117,125.00	\$ 95,125	\$ 73,125	\$ 73,125	
TOTAL COST OF GOVERNMENT.....	\$77,232,443.22	\$89,006,935	\$103,742,227	\$99,165,484	

Redemption of Debt

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Redemption of Debt					
L. A. County Highway.....	\$ 100,000.00	\$ 100,000	\$ 100,000	\$ 100,000	Motor Vehicle
Farm and Hospital.....	250,000.00	250,000	250,000	250,000	Farm and Hospital I & S
New Hall of Justice.....	100,000.00	100,000	100,000	100,000	Hall of Justice I & S
Total Redemption of Debt.....	\$ 450,000.00	\$ 450,000	\$ 450,000	\$ 450,000	
TOTAL.....	\$77,682,443.22	\$89,456,935	\$104,192,227	\$99,615,484	

Reserves

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
Reserves					
Contingencies and Emergencies					
General Unappropriated Reserve.....	\$	\$	\$ 1,840,850	\$ 1,840,850	Various
General Reserve.....			2,013,737	2,013,737	Various
Total Reserves.....	\$	\$	\$ 3,854,587	\$ 3,854,587	
Estimated Delinquency.....	\$	\$	\$ 826,886	\$ 826,886	
GRAND TOTAL.....	\$77,682,443.22	\$89,456,935	\$108,873,709	\$104,296,957	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Summarization

Classification	EXPENDITURES				Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
BY GENERAL CLASSIFICATION					
Salaries and Wages.....	\$24,570,819.12	\$27,297,726	\$ 30,595,829	\$ 29,166,574	
Maintenance and Operation.....	50,873,081.70	60,149,954	67,074,806	64,258,305	
Capital Outlay.....	1,671,417.40	1,464,130	5,998,467	5,667,480	
Interest and Debt Redemption.....	567,125.00	545,125	523,125	523,125	
Total	\$77,682,443.22	\$89,456,935	\$104,192,227	\$ 99,615,484	
General Unappropriated Reserve.....	\$	\$	\$ 1,840,850	\$ 1,840,850	
General Reserve			2,013,737	2,013,737	
Estimated Delinquency			826,886	826,886	
GRAND TOTAL	\$77,682,443.22	\$89,456,935	\$108,873,700	\$104,296,957	
BY ORGANIZATION CLASSIFICATION					
General Government	\$11,890,905.43	\$12,400,624	\$ 14,000,410	\$ 12,952,676	
Protection to Person and Property.....	2,175,680.43	2,519,907	3,117,363	2,841,178	
Health and Sanitation.....	982,729.85	1,116,718	1,285,214	1,179,475	
Highways and Bridges.....	4,344,587.16	4,747,421	10,164,734	9,270,018	
Charities, Hospitals and Corrections.....	51,809,552.50	62,969,611	67,935,765	65,862,864	
Education	545,836.54	592,559	660,399	656,985	
Recreation	574,903.49	649,784	834,315	749,644	
Miscellaneous Unclassified	4,791,122.82	3,915,186	5,670,902	5,579,519	
Interest and Debt Redemption.....	567,125.00	545,125	523,125	523,125	
Total	\$77,682,443.22	\$89,456,935	\$104,192,227	\$ 99,615,484	
Reserves	\$	\$	\$ 3,854,587	\$ 3,854,587	
Estimated Delinquency			826,886	826,886	
GRAND TOTAL	\$77,682,443.22	\$89,456,935	\$108,873,700	\$104,296,957	

LOS ANGELES COUNTY BUDGET—1944-45

SUMMARIZATION—Continued

Classification	EXPENDITURES				Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
BY FUNDS					
General Fund					
For General Purposes	\$45,899,378.38	\$54,966,131	\$ 60,755,025	\$ 58,558,694	
For Exploitation	346,815.74	357,500	380,500	375,500	
For Exposition	7,500.00	10,000	10,000	10,000	
For Statutory Payments—Bond Acts.....	52,345.55	46,820	64,700	47,850	
Total General Fund.....	\$46,306,039.67	\$55,380,451	\$ 61,210,225	\$ 58,992,044	
Salary Fund	23,426,327.42	25,873,195	29,106,023	27,790,569	
Farm and Hospital I & S Fund	312,500.00	300,000	287,500	287,500	
New Hall of Justice I & S Fund	125,000.00	120,000	115,000	115,000	
Manchester Cemetery Fund.....	1,389.38	1,571	1,571	1,100	
Special Tuberculosis Subsidy Fund	241,000.00	234,000	234,000	234,000	
Clarke-McNary Fire Prevention Fund.....	1,510.46	9,225	140,253	129,938	
Public Library Fund	417,556.24	455,922	509,741	509,258	
Special Road Fund	93,526.69	556,728	702,223	565,100	
Motor Vehicle Fund	5,867,509.75	6,205,366	11,586,286	10,703,986	
Supervisory Road District No. 1 Fund.....	104,561.00	151,790	127,031	121,148	
Supervisory Road District No. 2 Fund.....	12,783.00	17,632	16,719	15,954	
Supervisory Road District No. 3 Fund.....	11,040.00	14,101	12,477	11,901	
Supervisory Road District No. 4 Fund.....	54,758.49	82,563	70,955	67,640	
Supervisory Road District No. 5 Fund.....	34,278.00	54,391	41,750	39,873	
Refunded A & I District No. 28 Fund.....			8,394	8,394	
Refunded A & I District No. 43 Fund.....			553	553	
Refunded A & I District No. 206 Fund.....			629	629	
Refunded A & I District No. 231 Fund.....			2,029	2,029	
Refunded R I District No. 149 Fund.....			2,966	2,966	
Refunded R I District No. 153 Fund.....			838	838	
Refunded R I District No. 171 Fund.....			330	330	
Refunded R I District No. 237 Fund.....			20	20	
Refunded R I District No. 257 Fund.....			2,867	2,867	
Refunded R I District No. 272 Fund.....			2,457	2,457	
Refunded R I District No. 289 Fund.....			8,564	8,564	
Refunded R I District No. 290 Fund.....			125	125	
Refunded R I District No. 309 Fund.....			677	677	
Refunded R I District No. 313 Fund.....			24	24	
Various Special Funds	672,663.12				
Total	\$77,682,443.22	\$89,456,935	\$104,192,227	\$ 99,615,484	
General Unappropriated Reserve	\$	\$	\$ 1,840,850	\$ 1,840,850	
General Reserve			2,013,737	2,013,737	
Estimated Delinquency			826,886	826,886	
GRAND TOTAL	\$77,682,443.22	\$89,456,935	\$108,873,700	\$104,296,957	

General Government

Total Appropriations \$12,952,676

GENERAL GOVERNMENT

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by State Constitution, State Statutes and County Charter. As an executive body, oversees activities of county departments and special districts. Fixes salaries, excluding its own and those of municipal and superior court judges, but including those of justices of the peace. Does not control activities or expenditures of the courts. The following items in this budget are mandatory: Supervisors salaries, publishing ordinances and advertising and publishing reports.

APPROPRIATIONS \$290,944

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 223,268.94	\$ 95,723.05	\$ 227,500	\$ 255,752	\$ 254,192
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 7,500	\$ 7,500
Service Charges.....				3,829	3,829
Total Deductions	\$	\$	\$	\$ 11,329	\$ 11,329
SALARIES AND WAGES—NET	\$ 223,268.94	\$ 95,723.05	\$ 227,500	\$ 244,423	\$ 242,863
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service.....	\$ 4,463.48	\$ 2,234.04	\$ 6,000	\$ 6,000	\$ 5,000
Minor Installations and Changes.....	26.42	4.37	200	200	200
Repairs and Maintenance:					
Accumulating Equipment.....	13.60				
Equipment Other Than Office Devices.....	10.00	5.00	10	10	10
Miscellaneous Office Devices.....	82.83	44.64	60	60	60
Typewriters.....	34.73	14.50	29	29	29
Miscellaneous Services.....	188.00	94.00	188	188	188
Miscellaneous Services.....	27.06	12.84	175	175	175
Stores Service					
Advertising and Publication of Notices....	8,942.45	1,760.99	15,000	15,000	12,000
Binding and Book Repairing.....			25	25	25
Newspapers and Periodicals.....	11.55	1.38	2		
Office Supplies, N. O. C.....	619.91	27.81	200	200	200
Photographing and Blueprinting.....	22.28	23.52	24		
Postage.....	1,041.87	291.00	850	1,100	1,100
Publication of Pamphlets and Books.....	4,831.67	462.38	5,500	5,500	4,550
Record Books, Papers, Forms and Covers.....	1,822.16	546.05	1,300	1,300	1,300
Writing Supplies.....	84.03	32.33	175	175	175
Furnishings (Carpet).....				500	500
All Other					
Auto Mileage Allowance.....	1,049.50	430.00	1,200	1,200	1,200
Cartographic Services.....	178.90	106.63	300	300	300
Chairs.....	81.25				
Express and Cartage.....	7.18		25	25	25
Maps and Blueprints.....	238.40	27.76	300	300	300
Meals and Lodging.....	535.15	190.85	700	700	700
Membership Dues.....	5.00				
Miscellaneous Services, N. O. C.....	10.64	5.00	15	15	15
Postage.....		98.01	100	100	100
Porter.....	8.30	3.55	15	15	15
Rent of Flags.....	21.00				
Storage.....	6.10	5.75	6		
Telegraph.....	100.78	8.15	50	50	50
Telephone.....	5.22	2.60	10	10	10
Transportation.....	546.84	34.09	500	500	500
Total	\$ 25,016.30	\$ 6,467.24	\$ 32,959	\$ 33,677	\$ 28,727

LOS ANGELES COUNTY BUDGET—1944-45

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Miscellaneous Accounts					
County Supervisors Association.....	\$	\$ 1,100.00	\$ 750	\$ 1,250	\$ 750
Farm Bureau Service	620.00	206.64	620	620	620
Legislative Expense	3,648.76		500	3,500	3,500
Marking Historical Sites			500	2,500	2,500
Microfilming Records—Recorder's Office	32,775.28	29,277.66	30,000		
Shore Line Planning Association.....	1,500.00				
State Chamber of Commerce.....	5,000.00		5,000	5,000	5,000
State Farm Production Council.....		2,500.00	2,500		
Washington Service	10,000.00	3,333.32	10,000	10,000	
Total	\$ 53,544.04	\$ 36,417.62	\$ 49,870	\$ 22,870	\$ 12,370
Total Administration	\$ 78,560.34	\$ 42,884.86	\$ 82,829	\$ 56,547	\$ 41,097
Chief Administrative Officer					
Mechanical Service					
Auto Service	\$ 215.42	\$ 151.02	\$ 400	\$ 400	\$ 350
Repairs and Maintenance:					
Accumulating Equipment	7.00	3.00	7	7	7
Miscellaneous Office Devices	4.00	2.00	4	4	4
Other Than Office Devices.....	26.36	5.65	6	10	10
Typewriters	60.00	30.00	60	60	60
Miscellaneous Mechanical Service.....	23.42	30.95	50	100	100
Minor Installations and Changes.....	52.35				
Stores Service					
Membership Dues	365.00	15.00	25	40	40
Newspapers, Periodicals and Directories	41.14	28.80	40	30	30
Office Supplies, N. O. C.....	146.36	21.36	150	125	125
Postage	69.00		100	100	100
Record Books, Papers, Forms and Covers	430.48	47.93	500	450	450
Writing	60.64	.12	50	50	50
All Other					
Auto Mileage Allowance.....	68.07	82.35	83	50	50
Cartographic		178.93	179	150	150
Maps and Blueprints.....	146.00	2.33	100	50	50
Meals and Lodging.....	48.25	96.49	250	125	125
Membership Dues.....	2.00	2.50	3	5	5
Miscellaneous Services.....		1.00	50	25	25
Porterage	2.25	1.00	25	25	25
Telephone		60	10	10	10
Telegraph	1.52	1.03	25	25	25
Transportation	88.58	34.51	250	250	250
Total Chief Administrative Officer	\$ 1,857.84	\$ 736.57	\$ 2,367	\$ 2,091	\$ 2,041
Bureau of Administrative Research					
Mechanical Service					
Auto Service.....	\$	\$ 35.15	\$ 200	\$ 100	\$ 100
Repairs and Maintenance:					
Accumulating Equipment	39.00	19.00	39	39	39
Miscellaneous Office Devices.....	16.00	8.00	16	16	16
Other Than Office Devices.....	25.36	56.66	57	150	150
Typewriters	68.00	34.00	68	68	68
Miscellaneous Mechanical Service.....	5.96	3.50	200	65	65

GENERAL GOVERNMENT

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Bureau of Administrative Research—					
Continued					
Stores Service					
Newspapers, Periodicals and Directories	99.32	25.32	70	65	65
Office Supplies	26.75	21.96	50	115	85
Postage	1.00		50	50	50
Printing and Other Reproductive Services	2.20			50	50
Record Books, Papers, Forms and Covers	116.80	115.30	200	200	175
Writing Supplies	34.54	16.85	86	86	86
All Other					
Auto Mileage Allowance.....	21.11			5	5
Cartographic Services.....	1,269.07	760.45	1,500	1,500	1,500
Maps and Blueprints.....	69.35	53.16	75	75	75
Meals and Lodging.....			50	50	50
Miscellaneous Service, N. O. C.....	30		15	15	15
Membership Dues			9	9	9
Telegraph	52	8.28	20	20	20
Transportation, Local	59.99		100	100	100
Total Bureau of Administrative Research....	\$ 1,855.27	\$ 1,157.63	\$ 2,805	\$ 2,778	\$ 2,723
TOTAL MAINTENANCE AND OPERATION	\$ 82,273.45	\$ 44,779.06	\$ 88,001	\$ 61,416	\$ 45,861
CAPITAL OUTLAY					
Equipment					
Books	\$ 3.35	\$	\$	\$ 20	\$ 20
Cleaning and Sanitation.....	11.31				
Furniture and Furnishings.....	21,736.59		100	200	200
50 Wood Files	\$ 200				
Office Equipment Other Than Furniture 20 Typewriters.....	6,046.10 \$2,000			2,000	2,000
TOTAL CAPITAL OUTLAY.....	\$ 27,797.35	\$	\$ 100	\$ 2,220	\$ 2,220
TOTAL BOARD OF SUPERVISORS.....	\$ 333,339.74	\$ 140,502.11	\$ 315,601	\$ 308,059	\$ 290,944

Equalization Expense--Supervisors

EQUALIZING ASSESSED VALUATIONS

The board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS \$2,725

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 2,321.81	\$ 2,469.56	\$ 2,470	\$ 2,500	\$ 2,500
MAINTENANCE AND OPERATION					
Stores Service					
Writing Supplies	\$	\$ 2.87	\$ 25	\$ 25	\$ 25
All Other					
Reporting and Transcribing.....	149.70	199.54	200	200	200
TOTAL MAINTENANCE AND OPERATION	\$ 149.70	\$ 202.41	\$ 225	\$ 225	\$ 225
TOTAL EQUALIZATION EXPENSE— SUPERVISORS	\$ 2,471.51	\$ 2,671.97	\$ 2,695	\$ 2,725	\$ 2,725

GENERAL GOVERNMENT

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

APPROPRIATIONS \$697,828

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 511,525.60	\$ 237,566.21	\$ 541,200	\$ 640,301	\$ 623,985
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 11,000	\$ 11,000
Service Charges.....				1,923	1,923
Total Deductions	\$	\$	\$	\$ 12,923	\$ 12,923
SALARIES AND WAGES—NET	\$ 511,525.60	\$ 237,566.21	\$ 541,200	\$ 627,378	\$ 611,062
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service.....	\$ 96.35	\$ 109.10	\$ 284	\$ 630	\$ 300
Minor Installations and Changes.....	2,593.24	121.36	357	450	450
Miscellaneous Mechanical Service.....	270.92	42.00	305	915	840
Repairs and Maintenance:					
Accumulating Equipment.....	2,041.00	1,038.00	2,378	2,748	2,449
Equipment Other Than Office Devices.....	201.93	213.63	441	732	732
Miscellaneous Office Devices.....	721.97	395.00	800	717	673
Structural and Non-Structural Im- provements.....	82.00				
Typewriters.....	753.00	349.00	701	722	657
Rent of Equipment.....	549.00		12	12	12
Stores Service					
Binding and Book Repairing.....	16.54	34.34	130	150	150
Educational and Scientific.....	810.75	6.31	800	650	650
Furnishings.....			35	25	25
Heat, Light and Power.....	11.37	8.55	31	25	25
Inspection and Regulation.....	2.29	99.14	200	200	200
Medical and Surgical.....			10	28	28
Membership Dues.....	17.00	5.00	23	73	73
Miscellaneous, N. O. C.....	6.25	7.08	28	30	30
Newspapers, Periodicals and Directories.....	318.55	123.04	885	634	549
Office Supplies, N. O. C.....	6,390.15	752.33	2,730	2,835	2,785
Operating Supplies and Tools.....	18.05	2.61	100	100	100
Postage.....	504.45	231.00	740	770	770
Printing and Other Reproductive Services.....	603.98	130.72	355	1,250	1,225
Publication of Pamphlets and Books.....		897.53	898	800	800
Record Books, Papers, Forms and Covers.....	18,772.48	7,630.21	22,365	31,188	28,488
Rent of Equipment.....		102.00	102	306	306
Wrapping and Shipping.....	5.47	2.23	20	20	20
Writing Supplies.....	405.56	227.08	1,010	900	900
Inventory—Postage and Stationery.....	Cr. 472.77				

LOS ANGELES COUNTY BUDGET—1944-45

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Auto Mileage Allowance.....	2,310.98	1,008.65	2,203	2,610	2,310
Express	1.55	6.08	51	51	51
Hauling			20	20	20
Maps and Blueprints.....	39.78	13.62	100	105	80
Meals and Lodging.....	164.05	14.05	240	225	225
Miscellaneous, N. O. C.....	548.94	9.40	32	22	22
Newspapers, Periodicals and Directories....			20	20	20
Postage	5,956.33	5.00	10,459	36,504	36,504
Rent of Equipment.....			250	520	520
Telegraph	78.92	8.18	45	90	90
Telephone .....		.80	10	10	10
Transportation	629.58	147.95	925	700	700
Inventory	1,144.99	2,900.00			
TOTAL MAINTENANCE AND OPERATION	\$ 45,594.65	\$ 16,640.99	\$ 50,095	\$ 87,787	\$ 83,789
Less Service Charges.....	2,029.53	150.82			
TOTAL MAINTENANCE AND OPERATION —NET	\$ 43,565.12	\$ 16,490.17	\$ 50,095	\$ 87,787	\$ 83,789
CAPITAL OUTLAY					
Equipment					
Books	\$ 16.77	\$ 8.72	\$ 40	\$ 90	\$ 40
Furniture and Furnishings.....	289.79		152	747	747
3 Chairs	\$ 75				
1 Desk Lamp.....	20				
1 Chaindex Cabinet.....	252				
3 Filing Cabinets.....	237				
3 Cabinet Bases.....	45				
90 Filing Cabt. Drawers.....	118				
Metal Working.....	19.95		25		
Non-structural Enclosures and Containers	25.75				
Office Equipment Other Than Furniture	1,088.95	24.46		6,926	2,190
1 Addressograph-Electric.....	\$1600				
1 Addressograph-Automatic Feed	500				
2 Numbering Machines.....	25				
2 Numbering Machines.....	30				
2 Numbering Machines.....	35				
Ventilating and Power Transmission.....	116.39	120.00			
TOTAL CAPITAL OUTLAY	\$ 1,557.60	\$ 153.18	\$ 217	\$ 7,763	\$ 2,977
TOTAL AUDITOR	\$ 556,648.32	\$ 254,209.56	\$ 591,512	\$ 722,928	\$ 697,828

GENERAL GOVERNMENT

Treasurer

CUSTODY AND HANDLING OF MONEY

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

APPROPRIATIONS \$123,528

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 95,295.28	\$ 42,092.41	\$ 103,100	\$ 114,857	\$ 113,069
Less Estimated Salary Savings				2,000	2,000
SALARIES AND WAGES—NET	\$ 95,295.28	\$ 42,092.41	\$ 103,100	\$ 112,857	\$ 111,069

MAINTENANCE AND OPERATION

Mechanical Service					
Minor Installations and Changes.....	\$ 19.72	\$	\$ 35	\$ 35	\$ 35
Repairs and Maintenance:					
Accumulating Equipment.....	285.00	145.00	285	356	356
Miscellaneous Office Devices.....	55.00	27.00	55	55	55
Other Than Office Devices.....	77.73	37.12	65	75	75
Typewriters	135.00	67.00	135	135	98
Miscellaneous Mechanical Services.....	8.75	3.58	50	175	175
Stores Service					
Advertising and Publication of Notices...	2.07		25	25	25
Membership Dues.....	10.00	10.00	10	10	10
Miscellaneous, N. O. C.....			25	25	25
Newspapers, Periodicals and Directories...	41.72	66.00	110	110	110
Office, N. O. C.....	45.85	39.38	100	100	100
Photographic and Blueprinting.....	140.80	70.28	150	150	150
Postage	577.66	320.39	550	750	750
Printing and Other Reproductive Service	969.25		600	600	600
Record Books, Papers, Forms and Covers	1,266.87	261.15	1,500	1,500	1,355
Rent of Equipment.....	300.00	125.00	400	300	300
Writing Supplies.....	31.67	13.91	50	50	50
All Other					
Actuarial Services.....	4,500.00	400.00	1,200	1,200	1,200
Auto Mileage Allowance.....	919.26	460.05	1,000	1,500	1,500
Expert Services (Medical Examinations)...	316.50	211.50	750	750	600
Express	9.54	2.11	15	15	15
Fiscal Agents Fees—New York.....	3,647.08	1,047.64	4,000	4,000	4,000
Insurance	16.38	7.31	100	100	100
Meals and Lodging	43.38		50	50	50
Membership Dues.....	2.50		5	5	5
Postage	75.02	52.81	100	100	100
Telegraph		90	15	15	15
Telephone	1.50		5	5	5
Transportation	254.96	79.00	250	400	400
Burglar Alarm Inspection.....	54.06			50	50
TOTAL MAINTENANCE AND OPERATIONS \$	13,807.27	\$ 3,447.13	\$ 11,635	\$ 12,641	\$ 12,309

LOS ANGELES COUNTY BUDGET—1944-45

TREASURER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 2.58	\$	\$	\$	\$
Furniture and Furnishings				150	150
Chairs	\$ 150				
Office Equipment Other Than Furniture				200	
TOTAL CAPITAL OUTLAY	\$ 2.58	\$	\$	\$ 350	\$ 150
TOTAL TREASURER	\$ 109,105.13	\$ 45,539.54	\$ 114,735	\$ 125,848	\$ 123,528

GENERAL GOVERNMENT

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

Elective. The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed. In addition the Assessor collects taxes on unsecured personal property.

APPROPRIATIONS \$1,516,689

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 974,149.50	\$ 381,844.37	\$ 1,205,000	\$ 1,365,836	\$ 1,330,820
Less Estimated Salary Savings.....				30,000	30,000
SALARIES AND WAGES—NET	\$ 974,149.50	\$ 381,844.37	\$ 1,205,000	\$ 1,335,836	\$ 1,300,820
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service.....	\$ 288.90	\$ 234.57	\$ 950	\$ 2,000	\$ 1,500
Miscellaneous Mechanical Service.....	179.77	89.60	700	700	700
Minor Installations and Changes.....	185.30	429.79	2,000	2,000	1,500
Repairs and Maintenance:					
Accumulating Equipment	522.00	260.00	522	522	496
Miscellaneous Office Devices.....	409.00	203.00	409	409	275
Other Than Office Devices.....	586.25	205.03	1,500	1,500	1,500
Typewriters	609.00	303.00	609	809	771
Stores Service					
Abstract of Deeds.....	750.00	312.50	950	950	950
Binding and Book Repairing	1,025.39	408.36	2,500	2,500	2,500
Cartage			150	150	150
Drafting Supplies		9.12	25	25	25
Freight	23.24	9.26	500	1,000	800
Maps and Blueprints.....				100	100
Membership Dues			10	15	15
Miscellaneous, N. O. C.....	23.18	30.75			
Newspapers, Periodicals and Directories..	362.68	148.65	650	650	650
Office, N. O. C.....	1,061.60	525.46	2,400	2,500	2,500
Photographing and Blueprinting	1,626.29	770.04	2,000	2,000	1,800
Postage	726.04	529.49	1,500	1,500	1,500
Record Books, Papers, Forms and Covers	24,776.59	13,714.46	32,000	40,000	37,500
Rent of Equipment.....	300.00	34,488.06	94,000	96,000	95,360
Rent of Mailing Machine.....	215.97	105.00	75	75	
Writing	563.03	658.22	2,000	2,000	2,000
All Other					
Auto Mileage Allowance	38,750.14	11,895.45	43,000	43,000	43,000
Expert Services	417.40		500	500	500
Express	43.72	11.43	50	50	50
Janitor Services	300.00	125.00	300	300	300
Maps and Blueprints	9.85				
Meals and Lodging	1,243.73	616.70	1,200	1,200	1,200
Membership Dues	15.00	17.50			
Messenger Service	166.00	210.00	420	420	420
Miscellaneous, N. O. C.....	32.52	8.30	50	50	50
Newspapers, Periodicals and Directories		4.72	25	25	25
Photo and Blueprinting Service	1,464.46	165.03	1,000	1,000	1,000
Postage	10,985.04	5,120.41	7,000	7,000	7,000
Telegraph	20.58	1.37	10	25	25
Telephone	401.07	158.98	550	550	550
Transportation—Local	626.98	203.38	900	900	900
TOTAL MAINTENANCE AND OPERATIONS	\$ 88,710.72	\$ 71,972.63	\$ 200,455	\$ 212,425	\$ 207,612

LOS ANGELES COUNTY BUDGET—1944-45

ASSESSOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 9.37	\$	\$ 25	\$ 50	\$ 50
Fire Fighting				40	40
2 Fire Extinguishers.....	\$ 40				
Furniture and Furnishings.....	2,341.16	6,423.03	6,500	7,342	7,342
30 Desks	\$2100				
27 Posture Chairs	675				
1 Desk	85				
2 Chairs	150				
4 Typewriter Stands	112				
1 Telephone Table.....	25				
1 Filing Stool	10				
7 Filing Cases	515				
2 Filing Cases	75				
1 Cupboard	79				
1 Index Book Rack.....	40				
2 Filing Cases.....	101				
10 Paper Racks.....	108				
8 Form Racks	115				
4 Stepladder Stools	32				
1 Metal Map Book Rack	1000				
1 Statement Case.....	2000				
2 Day Beds	120				
Hand Conveyed Vehicles.....	73.85			50	50
2 Hand Trucks.....	\$ 50				
Office Equipment Other Than Furniture				830	600
2 Electric Typewriters	\$ 500				
4 Bates Numbering Machines.....	100				
Ventilating				175	175
5 Electric Fans.....	\$ 175				
TOTAL CAPITAL OUTLAY.....	\$ 2,424.38	\$ 6,423.03	\$ 6,525	\$ 8,487	\$ 8,257
TOTAL ASSESSOR.....	\$1,065,284.60	\$ 460,240.03	\$1,411,980	\$1,556,748	\$1,516,689

GENERAL GOVERNMENT

Tax Collector

COLLECTING TAXES AND LICENSES

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and certain unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

APPROPRIATIONS \$685,328

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 453,939.79	\$ 216,522.57	\$ 511,000	\$ 621,442	\$ 556,462
Less Estimated Salary Savings.....				25,000	25,000
SALARIES AND WAGES—NET	\$ 453,939.79	\$ 216,522.57	\$ 511,000	\$ 596,442	\$ 531,462
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	\$ 809.75	\$ 106.77	\$ 500	\$ 500	\$ 500
Miscellaneous Mechanical Service	335.38	58.46	600	600	600
Repairs and Maintenance:					
Accumulating Equipment.....	1,406.00	700.00	1,406	2,580	2,580
Dictating Equipment.....	45.00	20.00	45	45	30
Miscellaneous Office Devices.....	1,008.00	500.00	1,008	1,008	990
Other Than Office Devices.....	908.44	48.58	1,500	1,500	1,500
Typewriters	353.00	180.00	353	353	300
Stores Service					
Addressograph Supplies.....	180.67	197.42	400	400	400
Advertising and Publication of Notices...	24,531.29	2,160.31	35,000	108,000	41,210
Binding and Book Repairing.....	1,764.30	810.76	1,500	2,000	2,000
Inspection and Regulation.....	2,523.50	547.14	3,500	3,500	3,500
Miscellaneous, N. O. C.....	110.99			30	30
Multigraph Supplies.....	176.08	150.32	151	200	200
Newspapers, Periodicals and Directories..	124.79	87.94	310	310	310
Office, N. O. C.....	1,204.57	1,233.40	1,400	1,700	1,700
Photographic and Blueprinting.....	253.92	293.97	700	800	800
Postage	6,279.92	1,046.00	6,000	23,320	7,320
Record Books, Papers, Forms and Covers	11,721.63	18,428.60	25,800	30,000	30,000
Rent of Equipment.....	2,325.00	1,012.00	2,500	2,500	2,500
Safe Inspection Service.....	36.00		40	40	40
Writing	501.84	172.20	950	950	950
Inventory	Cr. 402.25				
All Other					
Auto Mileage Allowance.....	3,360.54	2,351.70	5,000	6,000	6,000
Express	26.41	46.44	60	60	60
Keepers' Fees.....	40.50		75	75	75
Maps and Blueprints.....	20.07	1.26	100	100	100
Meals and Lodging.....	61.38	26.08	50	50	50
Postage (Postage Due).....	24,647.01	24,001.83	30,000	47,700	47,700
Printing and Other Reproductive Services	181.42		150	150	150
Public Office and Court Service.....	1.90		75	75	75
Telegraph	9.45		20	20	20
Telephone	1.50		10	10	10
Transportation	516.48	220.17	500	500	500
Miscellaneous Services, N. O. C.....	6.57			20	20
TOTAL MAINTENANCE AND OPERATION	85,071.05	\$ 54,401.35	\$ 119,703	\$ 235,096	\$ 152,220

LOS ANGELES COUNTY BUDGET—1944-45

TAX COLLECTOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books			150	150	
Furniture and Furnishings.....	470.63		200	536	536
1 Desk	\$ 66				
2 Typewriter Desks	150				
80 Folding Chairs.....	320				
Office Equipment Other Than Furniture				11,415	1,110
1 Electric Shaver.....	\$ 150				
3 Force Numbering Machines.....	30				
1 Graphotype	925				
TOTAL CAPITAL OUTLAY.....	\$ 470.63	\$	\$ 350	\$ 12,101	\$ 1,646
TOTAL TAX COLLECTOR.....	\$ 539,481.47	\$ 270,923.92	\$ 631,053	843,639	\$ 685,328

GENERAL GOVERNMENT

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders, and generally attends to the merchandising phase of the business of the county. It operates a general store, through which most materials and supplies are received, checked, weighed, and inspected; stores available for rapid issue of certain standard commodities; assembles the requisitions from various using departments for all requirements, including food for the many institutions; and delivers such commodities to the various locations in the county. The appropriation for the Purchasing Division is a direct appropriation; the appropriation for the Stores Division is not a cash allotment but a general estimate of what the expense might be. The actual figure is determined by a handling percentage, so that as the business of the stores is increased or reduced, the expense is increased or reduced proportionately. The department operates a central book bindery at considerable saving to the county. It also operates a central duplicating bureau of multigraphs, mimeographs and other office appliances.

APPROPRIATIONS \$216,175

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
TOTAL SALARIES AND WAGES	\$ 193,419.36	\$ 100,801.82	\$ 200,000	\$ 268,172	\$ 268,172
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 10,000	\$ 10,000
Service Charges				23,736	23,736
Departmental Credits				44,000	44,000
Total Deductions	\$	\$	\$	\$ 77,736	\$ 77,736
TOTAL SALARIES AND WAGES	\$ 193,419.36	\$ 100,801.82	\$ 200,000	\$ 190,436	\$ 190,436

MAINTENANCE AND OPERATION

Purchasing Stores Division

Mechanical Service

Auto Service.....	\$ 2,377.51	\$ 737.57	\$ 3,068	\$ 2,220	\$ 2,220
Repairs and Maintenance:					
Accumulating Equipment	166.00	83.00	166	166	166
Miscellaneous Office Devices.....	152.47	86.77	154	154	154
Other Than Office Devices.....	132.67	44.19	250	250	250
Structural and Non-structural Im- provements	534.68	94.45	470	1,600	1,600
Typewriters	409.00	205.00	409	409	409
Miscellaneous Mechanical Service.....	24.16	2.86	100	100	100

Stores Service

Cleaning and Caretaking	309.18	136.43	375	400	400
Furnishings	17.54		150	150	150
Heat, Light and Power.....	187.58	10.80	225	225	100
Ice	59.23	43.58	100	100	60
Maintenance	190.81		350	300	200
Medical and Surgical	25.79	.63	10	10	10
Membership Dues.....	149.50	2.00	170	170	150
Minor Installations and Changes.....	968.57		900	400	300
Miscellaneous, N. O. C.	49.14	3.73	200	200	75
Miscellaneous Supplies.....			15	10	10
Multigraph	1.55				
Newspapers, Periodicals and Directories.....	164.93	75.56	180	175	175
Office, N. O. C.....	443.25	232.77	475	500	500
Operating Supplies and Tools.....	173.03	24.78	300	300	200
Postage	4,006.32	1,211.67	4,250	5,000	5,000
Printing, Engraving and Binding.....	350.31	75.90	350	400	400
Record Books, Papers, Forms and Covers.....	3,686.04	1,328.88	5,400	5,400	5,000
Repairs and Maintenance.....	171.18	367.90	368	400	400
Shipping Materials.....	353.02	94.04	375	350	350
Testing and Analyzing.....	69.59	8.17	200	200	200
Writing	605.37	97.57	750	750	750

LOS ANGELES COUNTY BUDGET—1944-45

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Purchasing and Stores Division—Continued					
All Other					
Auto Mileage	828.49	366.55	1,000	1,050	1,050
Cartage	80.00				
Inspection and Regulation.....	2,904.91	1,055.20	4,200	4,629	4,629
Maps and Blueprints.....	19.99	4.50	20	20	20
Meals and Lodging.....	91.92		300	300	200
Miscellaneous, N. O. C.....	3.75		50	75	75
Photographing and Blueprinting.....	14.15	7.60	20	20	20
Postage	3.80		6	6	6
Rent of Committee Room.....			10	10	10
Telegrams and Telephone.....	28.75	6.99	25	25	25
Transportation	229.58		325	325	325
Total Purchasing and Stores Division.....	\$ 19,983.76	\$ 6,409.09	\$ 25,716	\$ 26,799	\$ 25,689
Multigraph Division					
Mechanical Service					
Repairs and Maintenance:					
Miscellaneous Office Devices.....	\$ 154.05	\$ 75.38	\$ 151	\$ 151	\$ 151
Other Than Office Devices.....	16.88		90	100	100
Structural and Non-structural Im- provements	49.15		50	100	100
Miscellaneous Mechanical Service.....	103.82		55	100	100
Stores Service					
Cleaning and Caretaking.....	8.44		60	60	46
Multigraph	39.66	12.24	100	100	100
Operating Supplies and Tools.....	6.78	7.87	50	50	50
Office, N. O. C.....	3.33	.34	10	10	10
Photographic and Blueprinting.....	16.07				
Record Books, Papers, Forms and Covers	5.31		20	20	20
Repairs and Maintenance.....	88.04	58.91	245	100	100
Shipping Materials	6.36		25	25	25
Writing Materials .....	.90			10	10
All Other					
Auto Mileage Allowance.....	4.19				
Total Multigraph Division.....	\$ 502.98	\$ 154.74	\$ 856	\$ 826	\$ 812
TOTAL MAINTENANCE AND OPERATION	\$ 20,486.74	\$ 6,563.83	\$ 26,572	\$ 27,625	\$ 26,501
Deductions					
Departmental Credits.....	\$	\$	\$ 856	\$ 812	\$ 812
Service Charges.....	9,096.36	2.60	3,000		
Total Deductions	\$ 9,096.36	\$ 2.60	\$ 3,856	\$ 812	\$ 812
TOTAL MAINTENANCE AND OPERATION —NET	\$ 11,390.38	\$ 6,561.23	\$ 22,716	\$ 26,813	\$ 25,689
CAPITAL OUTLAY					
Equipment					
Books	\$ 38.77	\$	\$ 50	\$ 50	\$ 50
Measuring and Observing.....	11.43				
TOTAL CAPITAL OUTLAY	\$ 50.20	\$	\$ 59	\$ 50	\$ 50
TOTAL PURCHASING AND STORES DEPARTMENT	\$ 204,859.94	\$ 107,363.05	\$ 222,766	\$ 217,299	\$ 216,175

GENERAL GOVERNMENT

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District, and School Districts.

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Stores Stock Account	\$	\$	\$2,900,000	\$2,900,000	\$2,900,000
Less Service Charges.....			2,900,000	2,900,000	2,900,000
TOTAL PURCHASING AND STORES—					
STOCK ACCOUNT.....	\$	\$	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1944-45

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of those charged with crime, enforces statutes requiring heads of families to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts annually about 5,000 felony cases and 1,000 misdemeanor cases. In addition to the services rendered in the preparation and prosecution of these cases, there are about 6,000 active failure to provide misdemeanor cases requiring constant attention from the office, and many other cases under investigation not appearing in court records.

APPROPRIATIONS \$579,714

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 492,292.92	\$ 194,798.61	\$ 515,000	\$ 589,632	\$ 547,983
Less Estimated Salary Savings.....				15,000	15,000
SALARIES AND WAGES—NET.....	\$ 492,292.92	\$ 194,798.61	\$ 515,000	\$ 574,632	\$ 532,983

MAINTENANCE AND OPERATION

Mechanical Service					
Auto Service.....	\$ 1,748.81	\$ 838.99	\$ 2,472	\$ 2,472	\$ 1,800
Minor Installations and Changes.....	542.09	309.46	301	100	100
Repairs and Maintenance:					
Accumulating Equipment.....	36.00	18.00	36	36	36
Miscellaneous Office Devices.....	40.12	14.00	29	32	32
Other Than Office Devices.....	179.72	7.43	222	222	222
Structural and Non-structural.....	180.70				
Typewriters.....	420.00	210.00	420	420	405
Miscellaneous Mechanical Service.....	282.38	45.93	112	112	112
Stores Service					
Ammunition and Explosives.....			100	100	
Badges.....				1,000	1,000
Newspapers, Periodicals and Directories	799.30	1,265.87	2,308	2,308	1,400
Office, N. O. C.....	402.76	20.59	538	538	538
Photographic and Blueprinting.....	10.82	43.72	200	200	200
Postage.....	736.00	350.55	750	750	750
Press Clipping Service.....	59.80	53.65	150	150	150
Printing and Binding, N. O. C.....	19.64		158	158	158
Record Books, Papers, Forms and Covers	1,901.64	1,464.97	1,720	1,720	1,460
Writing.....	198.55	53.02	250	250	250
All Other					
Auto Mileage Allowance.....	12,620.40	4,984.35	14,080	14,080	12,000
Certified Copy Fees.....	243.87	130.10	300	300	300
Expert Services.....	3,399.08	1,345.70	4,500	4,500	4,500
Express.....	64.55	107.50	108	25	25
Investigations.....	10,291.44	10,000.00	15,000	15,000	15,000
Meals and Lodging.....	65.68	18.97	1,882	1,882	500
Messenger Service.....		12.00	24	24	24
Miscellaneous, N. O. C.....		2.25	115	115	15
Repairs and Maintenance.....	17.34		50	50	50
Photographic and Blueprinting.....	226.09	102.67	400	400	400
Reporting and Transcribing.....	273.60	52.60	750	750	750
Rent of Equipment.....			4	4	4
Rent of Offices.....		5.00	50	50	50
Storage.....	3.30		100	100	100
Telegraph.....	486.22	238.65	700	700	700
Telephone.....	965.08	414.44	1,200	1,200	1,200
Transportation.....	389.80	11.40	2,000	2,000	1,000
TOTAL MAINTENANCE AND OPERATION\$	\$ 36,604.78	\$ 22,112.81	\$ 51,029	\$ 51,748	\$ 45,231

GENERAL GOVERNMENT

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 825.24	\$ 135.87	\$ 1,500	\$ 1,500	\$ 1,500
Furniture and Furnishings.....	72.18				
TOTAL CAPITAL OUTLAY.....	\$ 897.42	\$ 135.87	\$ 1,500	\$ 1,500	\$ 1,500
TOTAL DISTRICT ATTORNEY.....	\$ 529,795.12	\$ 217,047.29	\$ 567,529	\$ 627,880	\$ 579,714

LOS ANGELES COUNTY BUDGET—1944-45

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS \$169,913

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 156,383.56	\$ 69,680.64	\$ 164,200	\$ 172,095	\$ 161,391
Less Estimated Salary Savings.....				3,000	3,000
SALARIES AND WAGES—NET	\$ 156,383.56	\$ 69,680.64	\$ 164,200	\$ 169,095	\$ 158,391
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 85.55	\$ 13.55	\$ 113	\$ 113	\$ 85
Repairs and Maintenance:					
Miscellaneous Office Devices.....	27.00	12.00	27	27	27
Other Than Office Devices.....	34.31	23.94	24		
Typewriters	165.00	82.00	165	165	165
Miscellaneous Mechanical Service.....	13.79	2.64	250	550	500
Stores Service					
Advertising and Publication of Notices....	138.99				
Binding and Book Repairing.....	26.18	3.79	50	50	50
Furnishings (Carpets)	1,023.29		24	50	50
Newspapers, Periodicals and Directories...	465.44	394.72	2,200	800	800
Office, N. O. C.....	132.90	9.90	125	125	125
Photographic and Blueprinting.....	2.51	110.00	110		
Postage	396.30		450	450	450
Printing and Other Reproductive Services	454.03	411.28	1,150	1,150	1,150
Record Books, Papers, Forms and Covers	573.28	202.31	675	675	600
Writing	60.42	15.02	150	150	100
All Other					
Advertising and Publication of Notices....			100	500	500
Auto Mileage Allowance.....	662.22	283.55	700	700	575
Expert Services.....	2,100.00	75.00	5,300	1,000	1,000
Express			10	15	15
Jury Expense	601.14		50	50	50
Meals and Lodging.....	70.59	340.60	400	500	500
Membership Dues.....	1.00	11.00	11	10	10
Miscellaneous Services, N. O. C.....	.50	65.25	75	75	75
Photographic and Blueprinting.....	66.77	156.40	250	250	200
Postage .....	.59	1.91			
Public Office and Court Service.....	100.94	214.80	300	350	350
Reporting and Transcribing.....	1,217.29	722.96	1,500	1,500	1,400
Telegraph	15.31	5.09	50	50	50
Telephone	1.07	3.17	5	5	5
Transportation, Local	184.72	324.78	800	1,000	750
Witness Expense	2.00		100	100	100
TOTAL MAINTENANCE AND OPERATION ..	\$ 8,623.13	\$ 3,485.66	\$ 15,164	\$ 10,410	\$ 9,682

GENERAL GOVERNMENT

COUNTY COUNSEL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 693.39	\$ 353.32	\$ 800	\$ 1,600	\$ 1,600
Furniture and Furnishings.....	121.54	44.59	350	500	240
12 Bookcase Sections.....	\$ 170				
1 4-Section Letter File.....	70				
TOTAL CAPITAL OUTLAY.....	\$ 814.93	\$ 397.91	\$ 1,150	\$ 2,100	\$ 1,840
TOTAL COUNTY COUNSEL.....	\$ 165,821.62	\$ 73,564.21	\$ 180,514	\$ 181,605	\$ 169,913

Public Defender

LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS \$82,201

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 75,103.33	\$ 32,568.99	\$ 78,200	\$ 81,326	\$ 81,326
Less Estimated Salary Savings.....				200	200
SALARIES AND WAGES—NET	\$ 75,103.33	\$ 32,568.99	\$ 78,200	\$ 81,126	\$ 81,126
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Other Than Office Devices.....	\$ 15.72	\$	\$ 65	\$ 65	\$ 65
Typewriters.....	64.00	32.00	20	20	20
Miscellaneous Mechanical Services.....	.25				
Stores Service					
Newspapers, Periodicals and Directories.....	157.68	76.79	220	175	175
Office, N. O. C.....	13.36	2.45	15	15	15
Postage.....	95.00		75	100	100
Record Books, Papers, Forms and Covers.....	193.27	49.91	225	200	200
Writing.....	10.24	5.55	15	15	15
All Other					
Auto Mileage Allowance.....	5.66		30	30	30
Miscellaneous, N. O. C.....	3.00	4.86	15	15	15
Reporting and Transcribing.....	42.00		25	25	25
Technical Testimony.....	175.00		175	175	175
Telegraph.....	4.34	2.06	15	15	15
Transportation.....	98.14	80.34	140	175	150
TOTAL MAINTENANCE AND OPERATION \$	877.66	\$ 253.96	\$ 1,035	\$ 1,025	\$ 1,090
CAPITAL OUTLAY					
Equipment					
Books.....	\$ 80.10	\$	\$ 75	\$ 75	\$ 75
TOTAL PUBLIC DEFENDER	\$ 76,061.09	\$ 32,822.95	\$ 79,310	\$ 82,226	\$ 82,201

GENERAL GOVERNMENT

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

Created by Charter. Commissioners appointed by Board of Supervisors. The Civil Service Commission is responsible for the classification of all positions in the service, together with the recruiting of individuals to fill these positions; determining the duties of each position in the classified service, fixing standards of efficiency, and the handling of in-service matters, such as payroll checking, transfers, leaves, efficiency ratings and separations from the service.

APPROPRIATIONS \$196,468

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allo-ved Fiscal Year 1944-45
SALARIES AND WAGES	\$ 155,332.73	\$ 66,290.45	\$ 156,000	\$ 191,097	\$ 187,101
Less Estimated Salary Savings.....				8,480	8,480
SALARIES AND WAGES—NET	\$ 155,332.73	\$ 66,290.45	\$ 156,000	\$ 182,617	\$ 178,621
 MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$	\$ 1.40	\$ 10	\$ 10	\$ 10
Miscellaneous Services, N. O. C.....	11.46	18.22	19		
Repairs and Maintenance:					
Accumulating Equipment.....	95.00	48.00	95	95	95
Miscellaneous Office Devices.....	65.00	40.00	80	94	94
Other Than Office Devices.....	146.04	44.09	100	100	100
Typewriters	330.00	165.00	330	330	330
Miscellaneous Mechanical Service.....	98.83	47.07	200	200	100
Rent of Equipment.....	20.00	42.00	92	100	100
Stores Service					
Binding and Book Repairing.....	6.70	27.66	50	50	48
Drafting Supplies.....	1.24		25	25	24
Educational and Scientific.....	35.50	12.69	25	25	24
Membership Dues	50.00		100	100	100
Newspapers, Periodicals and Directories..	86.55	59.51	100	100	96
Office, N. O. C.....	523.99	227.70	600	600	576
Postage	1,143.18	596.01	1,700	2,000	1,700
Printing and Other Reproductive Services	167.09	57.89	500	600	576
Publication of Pamphlets and Books	1,990.60	726.41	1,800	1,750	1,344
Record Books, Papers, Forms and Covers	2,776.62	481.02	2,500	3,000	2,880
Rent of Equipment.....	780.67	180.00	720	720	720
Supplies and Tools for Particular Trades	7.03	.32	100	100	24
Writing Supplies.....	153.22	53.21	200	200	192
Repairs and Maintenance.....	35.00				
All Other					
Auto Mileage Allowance.....	419.80	179.60	500	500	500
Cartographic Service.....	217.15	51.78	300	300	250
Expert Services			300	300	50
Express	2.93		20	20	20
Maps and Blueprints.....	27.88				
Meals and Lodging.....	36.86	5.75	100	100	100
Medical Examinations.....	10,858.26	2,446.00	7,000	6,929	6,929
Miscellaneous, N. O. C.....	1.65	3.00	50	50	50
Photographic and Blueprinting.....		17.60	75	75	75
Postage	4.40	1.85	8	10	
Rent of Offices.....	168.50				
Telegraph	12.24	3.90	20	20	20
Transportation, Local.....	105.34	73.09	335	335	335
TOTAL MAINTENANCE AND OPERATION \$	20,378.73	\$ 5,610.77	\$ 18,054	\$ 18,838	\$ 17,462

LOS ANGELES COUNTY BUDGET—1944-45

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 72.87	\$	\$ 75	\$ 225	\$ 225
Furniture and Furnishings.....	159.65	192.85	303	270	60
5 Chairs	\$ 60				
Measuring and Observing.....	431.99			350	100
3 Stop Watches.....	\$ 100				
Office Equipment Other Than Furniture				1,005	
TOTAL CAPITAL OUTLAY.....	\$ 664.51	\$ 192.85	\$ 378	\$ 1,850	\$ 385
TOTAL CIVIL SERVICE COMMISSION	\$ 176,375.97	\$ 72,094.07	\$ 174,432	\$ 203,305	\$ 196,468

GENERAL GOVERNMENT

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Surveyor's Department are: Surveying, and mapping as required by state law, including: Surveys and maps of county highways, compiling and revising Assessor's maps, precinct maps, special district maps, county property records, county map index system; checking subdivision maps; preparation of legal descriptions for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; designing and building sewers and storm drains, under special district proceedings; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings and making such other surveys, maps, investigations and reports as are required by the Board of Supervisors.

APPROPRIATIONS \$468,933

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 404,457.01	\$ 149,566.53	\$ 452,500	\$ 543,229	\$ 543,229
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 40,000	\$ 40,000
Service Charges.....				24,440	24,440
Departmental Credits.....				16,000	16,000
Total Deductions	\$	\$	\$	\$ 80,440	\$ 80,440
SALARIES AND WAGES—NET	\$ 404,457.01	\$ 149,566.53	\$ 452,500	\$ 462,789	\$ 462,789

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service.....	\$ 8,652.96	\$ 3,155.35	\$ 8,000	\$ 8,600	\$ 8,600
Minor Installations and Changes.....	17.43	335.71	500	400	400
Miscellaneous Mechanical Service.....	215.36	44.72	200	400	400
Repairs and Maintenance:					
Accumulating Equipment.....	911.00	455.00	911	900	900
Miscellaneous Office Devices.....	208.00	100.00	198	215	215
Other Than Office Devices.....	330.65	191.13	500	600	600
Structural and Non-structural Im- provements.....	702.08	64.62	200	200	200
Typewriters.....	473.00	201.00	401	392	392

Stores Service

Advertising and Publication of Notices.....	24.98		100	100	100
Binding and Book Repairing.....	177.22	47.61	150	150	150
Camp.....	49.50	16.09	50	50	50
Drafting.....	1,380.85	523.41	1,400	1,800	1,800
Engineering.....	1,163.51	138.11	1,200	2,000	2,000
Maps and Blueprints.....	792.46	7.63	20	200	200
Membership Dues.....	22.50		30	30	30
Miscellaneous, N. O. C.....	98.59	46.31	160	160	130
Newspapers, Periodicals and Directories Office, N. O. C.....	73.64	12.50	200	100	100
Photographing and Blueprinting.....	264.06	32.86	300	500	500
Postage.....	7,972.93	3,018.15	10,000	15,000	15,000
Record Books, Papers, Forms and Covers.....	136.00	65.00	250	300	280
Rent of Equipment.....	1,896.03	879.16	2,000	2,800	2,800
Repairs and Maintenance.....	36.38	3.00	100	100	100
Testing and Analyzing.....	762.54	291.59	800	1,000	1,000
Writing.....		149.75	450	500	500
	31.19	17.97	80	100	100

LOS ANGELES COUNTY BUDGET—1944-45

SURVEYOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Auto Mileage Allowance.....	135.71	183.40	400	400	400
Drafting			10	10	10
Electricity	33.94	12.43	50	100	100
Engineering	9.25		10	10	10
Express	1.67		10	20	20
Gas	51.78	22.98	70	70	70
Maps and Blueprints.....	15.50		20	30	30
Meals and Lodging	889.15	220.33	1,000	1,500	1,475
Miscellaneous, N. O. C.....	285.00	18.25	40	50	50
Newspapers, Periodicals and Directories..	56	1.31	10	10	10
Photographing and Printing.....			40	40	40
Postage	76	11	10	10	10
Record Books, Papers, Forms and Covers	61.78	10.50	20	50	50
Repairs and Maintenance.....	35.98	10.50	60	150	150
Telegraph	11.35	15.56	40	10	10
Transportation	29.60		30	200	160
Water				25	25
TOTAL MAINTENANCE AND OPERATION \$	27,954.89	\$ 10,292.04	\$ 30,020	\$ 39,282	\$ 39,167
Deductions:					
Service Charges	\$ 20,742.17	\$ 7,856.13	\$ 24,200	\$ 35,067	\$ 34,952
Departmental Credits	392.69	130.17	700	500	500
Total Deductions	\$ 21,134.86	\$ 7,986.30	\$ 24,900	\$ 35,567	\$ 35,452
TOTAL MAINTENANCE AND OPERATION —NET	\$ 6,820.03	\$ 2,305.74	\$ 5,120	\$ 3,715	\$ 3,715
CAPITAL OUTLAY					
Equipment					
Books	\$ 25.01	\$	\$ 25	\$ 50	\$ 50
Furniture and Furnishings.....	882.94	213.69	840	702	627
1 Book Rack.....	\$ 300				
5 Drafting Table Cabinets.....	250				
2 Frames for Comparing Tables.....	70				
1 Cole Transfer Case.....	7				
Measuring and Observing.....	370.67			210	210
1 Pipeline Locator.....	\$ 210				
Office Equipment Other Than Furniture				292	42
1 Eyelet Press No. 2.....	\$ 30				
1 Paper Cutter No. 5.....	12				
Picture Taking and Exhibiting.....	20.09		4,500	6,100	1,500
1 Sheet Dryer.....	\$1200				
1 Camera—Speed Graphic.....	300				
TOTAL CAPITAL OUTLAY	\$ 1,298.71	\$ 213.69	\$ 5,365	\$ 7,354	\$ 2,429
TOTAL SURVEYOR	\$ 412,575.75	\$ 152,085.96	\$ 462,985	\$ 473,858	\$ 468,933

GENERAL GOVERNMENT

County Engineer

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Engineer's Department are: Title searching and property appraisals; designing and building sewers and storm drains as work relief projects; making studies and compiling data for use in county's special assessment relief program; making such investigations and reports and doing such other Civil Engineering as required by the Board of Supervisors.

APPROPRIATIONS \$179,788

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 152,134.18	\$ 67,893.72	\$ 167,500	\$ 287,049	\$ 269,679
Deductions					
Estimated Salary Savings	\$	\$	\$	\$ 17,000	\$ 17,000
Service Charges				43,872	43,872
Departmental Credits				30,600	30,600
Total Deductions	\$	\$	\$	\$ 91,472	\$ 91,472
TOTAL SALARIES AND WAGES—NET	\$ 152,134.18	\$ 67,893.72	\$ 167,500	\$ 195,577	\$ 169,207
MAINTENANCE AND OPERATION					
All Other					
Auto Mileage Allowance	\$ 3,504.34	\$ 1,624.40	\$ 4,000	\$ 8,000	\$ 8,000
Auto Service	1,288.72	136.36	700	1,000	1,000
Binding and Book Repairing	3.65		10	10	10
Drafting	390.42	50.49	550	600	600
Engineering	70.11	4.47	70	100	100
Maps and Blueprints	2,617.78	567.79	2,700	3,000	3,000
Meals and Lodging	102.48		20	150	125
Minor Installations and Changes			20	40	40
Miscellaneous, N. O. C.	62.08	21.48	80	100	70
Newspapers, Periodicals and Directories	18.64	13.81	30	30	30
Office, N. O. C.	54.27	8.77	30	100	100
Postage	40.80	19.50	80	80	60
Record Books, Papers, Forms and Covers	479.11	117.58	400	600	600
Repairs and Maintenance	336.25	66.00	300	400	400
Telegraph	11.26	8.09	30	10	10
Testing and Analyzing	151.00	90.00	450	500	500
Transportation			30	100	60
Writing	9.36	5.39	20	40	40
TOTAL MAINTENANCE AND OPERATIONS	\$ 9,140.27	\$ 2,734.13	\$ 9,520	\$ 14,860	\$ 14,745
Deductions:					
Service Charges	\$ 494.52	\$ 47.45	\$ 400	\$ 100	\$ 100
Departmental Credits	2,908.70	585.71	3,000	4,200	4,200
Total Deductions	\$ 3,403.22	\$ 633.16	\$ 3,400	\$ 4,300	\$ 4,300
TOTAL MAINTENANCE AND OPERATION —NET	\$ 5,737.05	\$ 2,100.97	\$ 6,120	\$ 10,560	\$ 10,445
CAPITAL OUTLAY					
Equipment					
Books	\$ 15.86	\$ 5.22	\$ 25	\$ 50	\$ 50
Measuring and Observing				86	86
Soil Sampler Parts	\$ 66				
1 Stop Watch	20				
Furniture and Furnishings	15.79		60		
TOTAL CAPITAL OUTLAY	\$ 31.65	\$ 5.22	\$ 85	\$ 136	\$ 136
TOTAL COUNTY ENGINEER	\$ 157,902.88	\$ 69,999.91	\$ 173,705	\$ 206,273	\$ 179,788

Regional Planning Commission

REGIONAL PLANNING

Established by Board of Supervisors in January, 1923. The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical growth of the County of Los Angeles. Its duties are made mandatory by state law, as set forth in the Planning Act, Chapter 665, Statutes of 1937. In addition, it is also the duty of the Regional Planning Commission to administer the subdivision, zoning and building line ordinances of the county and to co-ordinate the public works programs of various departments of the county.

APPROPRIATIONS \$117,001

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 94,024.62	\$ 42,170.17	\$ 99,200	\$ 112,817	\$ 112,817
Less Estimated Salary Savings.....				4,000	4,000
SALARIES AND WAGES—NET	\$ 94,024.62	\$ 42,170.17	\$ 99,200	\$ 108,817	\$ 108,817
 MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 137.90	\$ 135.05	\$ 400	\$ 625	\$ 400
Miscellaneous Mechanical Service.....	23.06	3.50	75	200	200
Repairs and Maintenance:					
Accumulating Equipment.....	90.00	45.00	90	90	90
Miscellaneous Office Devices.....	26.00	13.00	26	26	26
Other Than Office Devices.....	22.26	7.80	100	300	300
Typewriters	75.00	38.00	75	75	75
Stores Service					
Drafting Supplies.....	444.89	93.60	400	550	550
Membership Dues	20.00	12.00	22	20	20
Newspapers, Periodicals and Directories	58.93	26.59	75	75	75
Office, N. O. C.....	158.50	118.16	350	385	385
Photographing and Blueprinting.....			50	50	50
Postage	141.00	63.00	250	250	250
Printing, Engraving and Binding.....	104.44	24.57	200	200	200
Publication of Pamphlets and Books.....	78.28	50.52	1,250	3,000	1,365
Record Books, Papers, Forms and Covers	149.44	223.63	400	350	350
Repairs and Maintenance	3.68				
Writing	27.86	7.67	80	80	80
All Other					
Auto Mileage Allowance.....	620.74	200.40	750	800	800
Meals and Lodging.....		53.75	100	200	200
Messenger Service (D. P. A.).....		9.00	18	18	18
Photographic and Blueprinting.....	1,795.58	670.38	2,000	2,000	2,000
Telegraph	2.40		3	5	5
Transportation	97.80		50	100	100
TOTAL MAINTENANCE AND OPERATION \$	4,077.76	\$ 1,795.62	\$ 6,764	\$ 9,399	\$ 7,539

GENERAL GOVERNMENT

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 32.50	\$ 2.06	\$	\$ 50	\$ 50
Furniture and Furnishings.....				618	520
2 Sectional Book Cases.....	\$ 100				
1 Legal File.....	55				
2 Drafting Table with Cabinet.....	300				
2 Fluorescent Lighting Units.....	65				
Office Equipment Other Than Furniture				240	
Picture Taking and Exhibiting Equip-					
ment				75	75
1 Camera	\$ 75				
TOTAL CAPITAL OUTLAY.....	\$ 32.50	\$ 2.06	\$	\$ 983	\$ 645
TOTAL REGIONAL PLANNING COM-					
MISSION	\$ 98,134.88	\$ 43,967.85	\$ 105,964	\$ 119,199	\$ 117,001

Building and Safety

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the interest of public safety; checking plans as to structural strength and safety, examining and certifying all electricians and plumbers as to their qualifications.

APPROPRIATIONS \$170,005

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 135,705.48	\$ 54,598.59	\$ 130,500	\$ 160,428	\$ 156,600
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 3,500	\$ 3,500
Service Charges				7,254	7,254
Total Deductions	\$	\$	\$	\$ 10,754	\$ 10,754
SALARIES AND WAGES—NET	\$ 135,705.48	\$ 54,598.59	\$ 130,500	\$ 149,674	\$ 145,846

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service.....	\$ 969.58	\$ 44.45	\$ 500	\$ 500	\$ 250
Minor Installations and Changes.....			50	50	50
Miscellaneous Mechanical Service.....	.75	2.09	60	60	60
Repairs and Maintenance:					
Accumulating	17.00	8.00	17	23	23
Other Than Office Devices.....	33.16	7.83	25	25	25
Typewriters	90.00	25.00	50	82	82

Stores Service

Drafting	7.48		25	25	25
Furnishings	69.48		25	25	25
Minor Lighting Devices.....			25	25	25
Newspapers, Periodicals and Directories..	44.67	13.69	25	25	25
Office, N. O. C.	276.80	64.22	300	500	300
Photographing and Blueprinting.....			25	25	25
Postage	215.00	150.00	400	400	400
Printing and Other Reproductive Services	114.53	222.13	223	200	200
Publication of Pamphlets and Books.....			300	300	300
Record Books, Papers, Forms and Covers	469.11	302.61	800	1,200	1,200
Writing	108.18	22.05	150	150	150

GENERAL GOVERNMENT

BUILDING AND SAFETY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Auto Mileage Allowance.....	11,560.85	5,209.30	14,000	14,000	13,000
Cartage			50	50	50
Courier and Delivery Service.....	2,000.00	684.00	1,370	1,370	1,370
Structural Research.....	1,000.00		100	500	500
Electricity	148.36	45.35	175	175	175
Gas	93.52	33.34	100	100	100
Lettering and Signs.....	19.56		50	50	50
Maintenance-West Hollywood Office	323.86	129.16	388	390	390
Maintenance-Temple City Office.....	231.66				
Meals and Lodging.....	112.91	588.40	1,200	300	300
Membership Dues.....	176.40	13.50	183	183	183
Miscellaneous, N. O. C.....	13.37		25	25	25
Photographic and Blueprinting.....	114.89	59.16	200	300	300
Rent of Offices	1,783.50	983.00	2,000	2,200	2,200
Rent of P. O. Box.....	3.00	2.70	6	6	6
Rent of Equipment			10	10	10
Storage			5	5	5
Telegraph	2.18	2.39	10	10	10
Telephone	1,290.49	558.13	1,300	1,500	1,500
Transportation	82.97	217.43	218	200	200
Water	28.50	19.00	40	40	40
TOTAL MAINTENANCE AND OPERATION \$	21,401.76	\$ 9,406.93	\$ 24,430	\$ 25,029	\$ 23,579
Less Service Charge.....		7.50	8		
TOTAL MAINTENANCE AND OPERATION					
NET	\$ 21,401.76	\$ 9,399.43	\$ 24,422	\$ 25,029	\$ 23,579
CAPITAL OUTLAY					
Equipment					
Books	\$ 21.76	\$	\$ 50	\$ 50	\$ 50
Furniture and Furnishings.....	230.30		270	530	530
2 Filing Cases.....	\$ 80				
4 Planracks.....	300				
1 Counter.....	150				
TOTAL CAPITAL OUTLAY	\$ 252.06	\$	\$ 320	\$ 580	\$ 580
TOTAL BUILDING AND SAFETY	\$ 157,359.30	\$ 63,998.02	\$ 155,242	\$ 175,283	\$ 170,005

LOS ANGELES COUNTY BUDGET—1944-45

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS \$558,779

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 297,302.99	\$ 33,470.00	\$ 330,500	\$ 430,682	\$ 312,506
Less Estimated Salary Savings.....				9,740	9,740
SALARIES AND WAGES—NET.....	\$ 297,302.99	\$ 33,470.00	\$ 330,500	\$ 420,942	\$ 302,766

MAINTENANCE AND OPERATION

Registration of Voters

Mechanical Service

Auto Service.....	\$ 2.40	\$	\$ 25	\$ 500	\$ 25
Lumber.....			50	25	25
Minor Installations and Changes.....	99.62		25	25	25
Miscellaneous Mechanical Services.....	3.54	41.08	42	10	10
Repairs and Maintenance:					
Accumulating Equipment.....	111.00	53.00	105	105	105
Miscellaneous Office Devices.....	86.00	42.00	83	83	83
Other Than Office Devices.....	85.66	56.91	50	85	85
Structural and Non-structural Devices	54.11		75	75	75
Typewriters.....	255.00	113.00	225	225	225
Racks and Shelving.....	38.36	1,883.54	2,000	750	750
Rent of Equipment.....	9.00		48	120	120
Transporting, Conveying, Stable and Ga- rage.....	261.43		4,980	5,600	100

Stores Service

Advertising and Publication of Notices.....			15		
Binding and Book Repairing.....			10	10	
Cartage.....				10	
Drafting.....			5	40	40
Index to Great Register.....	248,331.42				
Maps and Blueprints.....	2,100.74		3,000	5,500	2,000
Miscellaneous, N. O. C.....	31.53	5.82	75	100	100
Newspapers, Periodicals and Directories	4.96		75	35	5
Office, N. O. C.....	339.64	47.40	200	350	350
Postage.....	6,260.00		3,000	6,750	3,750
Printing and Other Reproductive Services	171.50		75	2,435	245
Record Books, Papers, Forms and Covers	4,498.08	962.47	11,310	17,885	13,415
Rent of Equipment.....			65	120	
Repairs and Maintenance.....	110.81	199.32	500	600	500
Wrapping and Shipping.....	36.35	23.68	75	150	75
Writing.....	680.04	27.65	700	1,080	700

All Other

Auto Mileage Allowance.....	96.05	32.00	215	500	100
Express.....	280.80	35.66	250	500	250
Meals and Lodging.....	35.25	25.00	25	275	100
Newspapers, Periodicals and Directories	2.00	5.54	6		
Photographic and Blueprinting.....	129.65	34.72	4,830	5,000	4,200
Postage.....	4.56	.26	1	25	5
Storage.....			10	10	
Telegraph.....			5	10	5
Telephone (at warehouse).....	60.25	25.00	75	85	60
Transportation, Local.....	69.01	24.70	75	210	75

Total Registration of Voters.....	\$ 264,248.76	\$ 3,638.75	\$ 32,305	\$ 49,283	\$ 27,603
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GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
August Primary Election and Official					
Canvass					
Mechanical Service					
Auto Service	\$ 201.61	\$	\$	\$ 1,000	\$
Minor Installations and Changes.....	29.41			50	
Miscellaneous Services, N. O. C.	5.18			60	
Rent of Equipment.....				480	
Stores Service					
Advertising and Publication of Notices...	698.13			5,700	
Binding and Book Repairing.....				10	
Cartage	10,570.34			20,000	
Index to Great Register				45,000	
Miscellaneous Services, N. O. C.....	87.78			50	
Miscellaneous Supplies.....				150	
Office, N. O. C.....	157.32			200	
Operating Supplies and Tools.....	2,478.53			2,860	
Postage	5,165.00			5,000	
Printing and Other Reproductive Services	11.83			120	
Record Books, Papers, Forms and Covers	74,475.31			99,075	
Rent of Equipment.....	653.80			830	
Repairs and Maintenance.....	31.21			25	
Storage	5.00			10	
Wrapping and Shipping.....	478.78			600	
Writing	1,795.45			1,350	
All Other					
Auto Mileage Allowance.....	209.61			500	
Ballot Paper.....	14,932.48			22,500	
Cartage	131.99			400	
Express	8.18			50	
Freight	499.53			660	
Meals and Lodging.....				10	
Miscellaneous, N. O. C.....	95.25			150	
Postage	16,004.47			20,000	
Rent of Office.....	8.00			20	
Storage				30	
Telegraph	5.24			20	
Telephone—San Pedro.....				5	
Transportation, Local	4.29			10	
Total August Primary Election and Official					
Canvass	\$ 128,743.72	\$	\$	\$ 226,925	\$
General Election					
Mechanical Service					
Auto Service—County Cars	\$ 220.58	\$	\$	\$ 500	\$ 225
Minor Installations and Changes.....	45.63			75	75
Miscellaneous Services.....	3.10			60	10
Rent of Equipment.....				480	480

LOS ANGELES COUNTY BUDGET—1944-45

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
General Election—Continued					
Stores Service					
Advertising and Publication of Notices.....	912.58			5,000	1,500
Binding and Book Repairing.....				10	10
Cartage	13,351.96			20,000	16,000
Index to Great Register.....				55,000	55,000
Miscellaneous, N. O. C.....	46.55			50	50
Miscellaneous Supplies				150	50
Office, N. O. C.....	107.81			125	125
Operating Supplies and Tools.....	363.15			1,300	500
Postage	3,110.00			8,200	7,500
Printing and Other Reproductive Services	3.30			120	25
Record Books, Papers, Forms and Covers	58,446.25			94,260	84,000
Rent of Equipment.....	492.20			830	350
Repairs and Maintenance.....				25	25
Storage				10	10
Wrapping and Shipping.....	96.68			500	100
Writing Supplies.....	895.73			1,350	1,000
All Other					
Auto Mileage—Employees' Cars.....	141.06			500	150
Ballot Paper	10,104.00			18,000	18,000
Cartage				400	400
Express	101.93			50	50
Freight	292.98			750	500
Meals and Lodging.....				10	
Miscellaneous Services	58.24			200	50
Postage	31,127.80			54,000	39,000
Rent of Office.....	8.00			20	20
Storage				30	30
Telegraph				15	15
Telephone—San Pedro Checking Station	.15			5	5
Transportation, Local.....	5.57			10	10
Total General Election.....	\$ 119,935.25	\$	\$	\$ 262,035	\$ 225,265

May Presidential Primary and County Central Committee Elections and Official Canvass

Mechanical Service

Auto Service—County Cars	\$	\$	225	\$	\$
Minor Installations and Changes.....			50		
Miscellaneous Services, N. O. C.....			10		
Rent of Equipment.....			236		

Stores Service

Advertising and Publication of Notices.....			7,000		
Binding and Book Repairing			10		
Cartage			16,500		
Index to Great Register.....			201,880		
Miscellaneous Services	1.65		35		
Miscellaneous Supplies, N. O. C.....			75		
Office, N. O. C.....	12.18		200		
Operating Supplies and Tools	244.89		1,080		
Postage			4,990		
Printing and Other Reproductive Services	3.00		25		
Record Books, Papers, Forms and Covers	1,039.09		49,760		
Rent of Equipment.....			285		
Storage			10		
Wrapping and Shipping.....	80.24		150		
Writing	418.54		1,250		

GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
May Presidential Primary and County Central Committee Elections and Official Canvass—Continued					
All Other					
Auto Mileage Allowance.....			240		
Ballot Paper			15,000		
Cartage			200		
Express			25		
Freight			500		
Meals and Lodging.....			10		
Miscellaneous Services, N. O. C.....			100		
Postage			20,000		
Rent of Office.....			40		
Telegraph			20		
Telephone—San Pedro Check-In Station			5		
Transportation—Local			10		
Total May Presidential Primary and County Central Committee Elections and Official Canvass	\$	\$ 1,799.59	\$ 319,921	\$	\$
Special Elections					
Mechanical Service					
Auto Service—County Cars.....	\$ 31.45	\$	\$ 150	\$ 150	\$ 150
Repairs and Maintenance.....			5	5	5
Stores Service					
Advertising and Publishing of Notices...			10	10	10
Binding and Book Repairing.....			5	5	5
Cartage			35	35	35
Miscellaneous, N. O. C.....			20	20	20
Office, N. O. C.....			10	10	10
Operating Supplies and Tools.....			10	10	10
Postage	73.05		150	150	150
Printing and Other Reproductive Services			5	5	5
Record Books, Papers, Forms and Covers	1,537.28		300	300	300
Rent of Equipment.....			10	10	10
Repairs and Maintenance.....			10	10	10
Wrapping and Shipping.....	15.97		10	10	10
Writing Supplies			10	10	10
All Other					
Auto Mileage Allowance.....	21.07		35	35	35
Express			5	5	5
Postage	2.26		450	450	450
Storage			10	10	10
Total Special Elections.....	\$ 1,681.08	\$	\$ 1,240	\$ 1,240	\$ 1,240
TOTAL MAINTENANCE AND OPERATION	\$ 514,608.81	\$ 5,438.34	\$ 353,466	\$ 539,483	\$ 254,108

LOS ANGELES COUNTY BUDGET—1944-45

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	\$ 664.43	\$ 100.04	\$ 1,065	\$ 2,550	\$ 725
1 Chair	\$ 100				
25 Chairs	100				
2 Cabinets-5 Dr.	200				
1 Cabinet-10 Dr.	100				
1 Cabinet-8 Dr.....	125				
1 Cabinet-48 Drs.....	100				
Hand Conveyed Vehicles.....			75	1,050	100
2 Hand Trucks.....	\$ 100				
Non-structural Enclosures and Contain- ers	5,315.11	3.85	1,000	5,000	1,000
100 Booths	\$1000				
Office Equipment Other Than Furniture	130.81	18.08	50	530	80
2 Paper Cutters.....	\$ 20				
2 Sealers—Package	60				
TOTAL CAPITAL OUTLAY.....	\$ 6,110.35	\$ 121.97	\$ 2,190	\$ 9,130	\$ 1,905
TOTAL REGISTRAR OF VOTERS.....	\$ 818,022.15	\$ 39,030.31	\$ 686,156	\$ 969,555	\$ 558,779

GENERAL GOVERNMENT

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS \$395,535

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 5,845.00	\$	\$	\$	\$
MAINTENANCE AND OPERATION					
General Elections					
Stores Service					
Record Books, Papers, Forms and Covers \$	43.48	\$	\$	\$ 5	\$ 5
Writing	4.33				
All Other					
Compensation of Election Officers.....	257,424.00			326,820	326,820
Reprecincting and Selection of Election Officers				20,000	16,200
Auto Mileage	310.23			500	350
Janitor Service	1,155.00			1,155	1,155
Postage	134.48			200	170
Rent of Polling Places.....	39,448.00			50,420	50,420
Transportation	18.84			15	15
Total General Elections	\$ 298,538.36	\$	\$	\$ 399,115	\$ 395,135
Primary Elections					
Stores Service					
Record Books, Papers, Forms and Covers \$		\$	\$ 100	\$	\$
Writing			10		
All Other					
Compensation of Election Officers.....	254,768.00		264,000		
Reprecincting and Selection of Election Officers			9,300		
Auto Mileage	57.80		1,000		
Janitor	1,164.00		1,200		
Postage			135		
Miscellaneous, N. O. C.....			15		
Rent of Polling Places.....	39,272.00		40,960		
Transportation	5.25		10		
Total Primary Elections	\$ 295,267.05	\$	\$ 316,730	\$	\$
Special Elections					
Compensation of Election Officers.....	\$ 139.00	\$	\$ 300	\$ 300	\$ 300
All Other					
Miscellaneous, N. O. C.....	2.00				
Renting of Polling Places.....	38.00		100	100	100
Total Special Elections	\$ 179.00	\$	\$ 400	\$ 400	\$ 400
TOTAL MAINTENANCE AND OPERATION \$	593,984.41	\$	\$ 317,130	\$ 399,515	\$ 395,535
TOTAL ELECTION EXPENSE SUPERVIS- ORS	\$ 599,829.41	\$	\$ 317,130	\$ 399,515	\$ 395,535

LOS ANGELES COUNTY BUDGET—1944-45

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory: interpreters' fees; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense.

APPROPRIATIONS \$734,644

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 517,831.01	\$ 236,621.97	\$ 591,400	\$ 619,680	\$ 610,440
Less Estimated Salary Savings.....				14,500	14,500
SALARIES AND WAGES—NET.....	\$ 517,831.01	\$ 236,621.97	\$ 591,400	\$ 605,180	\$ 595,940

MAINTENANCE AND OPERATION

Mechanical Service					
Auto Service.....	\$ 38.43	\$ 12.00	\$ 40	\$ 40	\$ 40
Lettering and Signs	24.31	9.13	55	60	60
Minor Installations and Changes.....	246.06	172.19	1,272	888	888
Repairs and Maintenance:					
Accumulating Equipment	161.00	80.00	161	161	161
Miscellaneous Office Devices	129.72	68.00	135	135	135
Other Than Office Devices	572.98	351.33	400	680	680
Typewriters	435.00	222.00	443	417	417
Miscellaneous Mechanical Service.....	239.74	59.89	400	400	400
Stores Service					
Binding and Book Repairing.....	8.94		25	25	25
Furnishings	56.65	33.57	40	80	80
Miscellaneous, N. O. C.....	131.66	80.96	168	193	193
Newspapers, Periodicals and Directories..	1,726.76	1,031.28	4,285	3,897	2,052
Office, N. O. C.....	438.09	53.83	750	750	500
Postage	3,450.07	2,065.00	3,200	4,450	4,450
Publication of Pamphlets and Books.....	153.76	51.97	155	155	155
Record Books, Papers, Forms and Covers	8,917.80	3,137.95	8,500	8,500	8,500
Writing	360.35	172.53	325	325	325
All Other					
Auto Mileage Allowance.....	944.98	582.73	1,590	2,160	1,590
Interpreting	27.25	43.68	100	150	150
Jury Fees	44,074.00	19,731.00	50,000	50,000	46,000
Jurors' Mileage	3,647.25	1,810.20	4,000	4,000	4,000
Jurors Transportation, Meals and Lodging	171.02		200	700	400
Miscellaneous, N. O. C.....	6.50	6.99	50	50	50
Postage	7.97	2.37	10		
Reporting and Transcribing.....	58,761.03	30,402.94	63,000	63,000	63,000
Telephone	657.60	269.52	625	625	625
Transportation, Local	55.00	10.00	60	60	60
Witness Fees and Mileage	1,050.91	926.81	2,000	2,000	2,000
TOTAL MAINTENANCE AND OPERATION	\$ 126,494.83	\$ 61,417.87	\$ 141,989	\$ 143,901	\$ 136,936

GENERAL GOVERNMENT

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 744.76	\$ 633.57	\$ 1,182	\$ 759	\$ 759
Communicating and Signaling	131.89				
Furniture and Furnishings	1,663.06	1,520.06	2,071	1,009	1,009
6 Bookcase Sections	\$ 56				
1 Top	7				
1 Base	6				
1 Chair	65				
125 Files	875				
Measuring and Observing	20.50				
Office Equipment Other Than Furniture	182.30				
Ventilating and Power Transmission				125	
TOTAL CAPITAL OUTLAY	\$ 2,742.51	\$ 2,153.63	\$ 3,253	\$ 1,893	\$ 1,768
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES	\$ 647,068.35	\$ 300,193.47	\$ 736,642	\$ 750,974	\$ 734,644

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Long Beach Municipal Court, established by the Legislature in 1925 (Stats. 1925, p. 648), Act 5238, Section 10, General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging.

APPROPRIATIONS \$108,614

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 82,415.54	\$ 36,895.00	\$ 93,400	\$ 112,280	\$ 93,860
Less Estimated Salary Savings.....				1,500	1,500
SALARIES AND WAGES—NET	\$ 82,415.54	\$ 36,895.00	\$ 93,400	\$ 110,780	\$ 92,360
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Services.....	\$ 84.15	\$	\$ 93	\$ 93	\$ 64
Repairs and Maintenance:					
Accumulating Equipment	16.00	8.00	16	16	16
Miscellaneous Office Devices.....	37.00	18.00	37	37	37
Other Than Office Devices	49.45	72.43	94	144	144
Typewriters	98.00	49.00	98	98	98
Miscellaneous, N.O.C.			150	150	
Stores Service					
Furnishings	650.76				
Miscellaneous, N.O.C.	112.75		150	150	150
Newspapers, Periodicals and Directories...	519.60	45.50	470	350	350
Office, N.O.C.	93.89	89.75	350	350	200
Postage	438.25	55.00	400	400	400
Record Books, Papers, Forms and Covers	775.93		2,200	2,000	1,300
Writing Supplies	77.69	5.01	50	50	50
All Others					
Cartage	11.36	7.31	25	25	25
Interpreting			25	25	25
Jury Fees	5,943.00	4,557.00	9,000	9,000	8,000
Jury Mileage	552.75	364.05	500	600	600
Jury Transportation, Meals and Lodg- ing	193.79	135.85	400	400	300
Miscellaneous, N.O.C.	3.89	5.68	6		
Photographic and Blueprinting Covers...				380	
Record Books, Papers, Form and Covers..	84.16	863.19	864		
Reporting and Transcribing	4,164.92	1,357.62	4,000	4,000	3,500
Telephone	221.30	80.45	240	240	240
Witness Fees and Mileage	129.81	12.00	300	200	200
TOTAL MAINTENANCE AND OPERATIONS \$	14,258.45	\$ 7,725.84	\$ 19,468	\$ 18,708	\$ 15,699
CAPITAL OUTLAY					
Equipment					
Books	\$ 163.82	\$	\$ 200	\$ 495	\$ 495
Furniture and Furnishings				60	60
1 Book Case	\$60				
Office Equipment Other Than Furniture		107.07			
TOTAL CAPITAL OUTLAY	\$ 163.82	\$ 107.07	\$ 200	\$ 555	\$ 555
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	\$ 96,837.81	\$ 44,727.91	\$ 113,068	\$ 130,043	\$ 108,614

GENERAL GOVERNMENT

Municipal Court, City of Santa Monica

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Santa Monica Municipal Court, established by the Legislature at a Special Session in 1944, Act 5238, Section 11, General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: Interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging.

APPROPRIATIONS \$31,271

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$	\$	\$	\$ 25,800	\$ 25,800
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Services.....	\$	\$	\$	\$ 50	\$ 50
Repairs and Maintenance:					
Miscellaneous Office Devices.....				8	8
Other Than Office Devices.....				50	50
Typewriters				38	38
Stores Service					
Miscellaneous, N. O. C.				50	50
Newspapers, Periodicals and Directors...				150	150
Office, N. O. C.....				60	60
Postage				140	140
Record Books, Papers, Forms and Covers				600	600
Writing Supplies				20	20
All Other					
Interpreting				25	25
Jury Fees				2,400	2,400
Jury Mileage				200	200
Jury Transportation, Meals and Lodgings				75	75
Messenger Service				20	20
Miscellaneous, N. O. C.				20	20
Reporting and Transcribing.....				1,200	1,200
Telephone				180	180
Witness Fees and Mileage.....				50	50
TOTAL MAINTENANCE AND OPERATION	\$	\$	\$	\$ 5,336	\$ 5,336
CAPITAL OUTLAY					
Equipment					
Books	\$	\$	\$	\$ 65	\$ 65
Furniture and Furnishings				70	70
1 Table	\$ 40				
1 Typewriter Stand	30				
Office Equipment Other Than Furniture				100	
TOTAL CAPITAL OUTLAY	\$	\$	\$	\$ 235	\$ 135
TOTAL MUNICIPAL COURT, CITY OF SANTA MONICA	\$	\$	\$	\$ 31,371	\$ 31,271

LOS ANGELES COUNTY BUDGET—1944-45

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts, 14 of which are classified as Class "A." Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: Interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense.

APPROPRIATIONS \$233,439

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 174,805.36	\$ 77,844.29	\$ 185,200	\$ 196,512	\$ 185,517
MAINTENANCE AND OPERATION					
Mechanical Service					
Cartage	\$	\$	\$ 75	\$ 75	\$ 75
Furnishings (Repairs to).....	383.71	253.59	450	550	550
Lettering and Signs.....	18.92		50	100	100
Minor Installations and Changes.....	643.32	94.56	500	500	400
Miscellaneous Mechanical Services.....	192.55	120.84	150	150	150
Repairs and Maintenance:					
Accumulating Equipment.....	50.00	24.00	56	56	49
Miscellaneous Office Devices.....	116.00	60.00	125	143	115
Typewriters	585.00	292.00	585	738	552
Water—Lancaster	18.00	7.50	18	18	18
Stores Service					
Advertising	2.18	1.50	10	10	10
Binding and Book Repairing.....	48.03			200	200
Cleaning and Caretaking.....	242.15	94.47	225	225	225
Furnishings	498.35	97.66	600	600	600
Lighting	32.77	19.20	35	35	35
Miscellaneous, N. O. C.....	130.74	57.18	125	125	120
Newspapers, Periodicals and Directories.....		17.13	2,230	120	120
Office Supplies, N. O. C.....	335.10	60.18	200	300	290
Postage	1,361.12	531.00	1,400	1,400	1,350
Record Books, Papers, Forms and Covers.....	1,610.46	800.89	1,920	1,920	1,630
Writing	104.57	36.12	125	125	120
Inventory		Cr. 165.85			
All Other					
Auto Mileage Allowance.....	8.50				
Custodial Expense	7,778.25	2,755.17	7,783	10,494	10,494
Interpreting	1,560.00	785.20	2,000	2,000	1,700
Jury Fees	2,616.00	1,220.00	3,000	3,000	2,600
Jury Mileage	643.80	233.70	650	700	600
Membership Dues	6.50	6.00	6	6	6
Maps and Blueprints.....	6.72	1.26	25	25	25
Meals and Lodging.....	19.65	22.00	25	25	25
Messenger Service.....		180.00	360	360	340
Rent of P. O. Box.....	10.00	5.00	10	10	10
Reporting and Transcribing.....	19,671.96	10,091.60	24,250	24,000	20,700
Telephone	3,897.49	1,625.09	3,900	4,000	3,860
Water			15	15	15
Witness Fees and Expense.....	176.50	46.73	150	300	200
TOTAL MAINTENANCE AND OPERATION	\$ 42,768.34	\$ 19,373.72	\$ 51,053	\$ 52,325	\$ 47,284

GENERAL GOVERNMENT

JUSTICE COURTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 18.50	\$	\$ 50	\$ 131	\$ 131
Cleaning and Caretaking.....	90.94	244.46	345		
Fire Fighting Equipment.....				60	60
4 Fire Extinguishers.....	\$ 60				
Furniture and Furnishings.....	165.27	728.40	1,286	312	312
1 Desk-Typewriter	\$ 60				
1 Desk-Flat Top.....	100				
2 Benches	90				
1 B. C. Top.....	8				
1 B. C. Base.....	8				
4 B. C. Sections.....	46				
Measuring and Observing.....	32.14				
Office Equipment Other Than Furniture	107.00	39.95	52	390	30
2 Clocks-Electric 12" Face.....	\$ 30				
Ventilating and Power Transmission.....				105	105
3 Fans—Electric	\$ 105				
TOTAL CAPITAL OUTLAY.....	\$ 413.85	\$ 1,012.81	\$ 1,733	\$ 998	\$ 638
TOTAL JUSTICE COURTS.....	\$ 217,987.55	\$ 98,230.73	\$ 237,986	\$ 249,835	\$ 233,439

LOS ANGELES COUNTY BUDGET—1944-45

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court. Section 67A of the Code of Civil Procedure fixes the number of Judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

APPROPRIATIONS \$918,266

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 452,732.32	\$ 248,385.09	\$ 645,600	\$ 743,557	\$ 699,671
Less Estimated Salary Savings.....				15,000	15,000
SALARIES AND WAGES—NET.....	\$ 452,732.32	\$ 248,385.09	\$ 645,600	\$ 728,557	\$ 684,671

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service.....	\$ 29.65	\$	\$ 100	\$ 180	\$ 180
Minor Installations and Changes.....	332.89	28.74	767	920	920
Miscellaneous, N. O. C.....	293.49	136.54	283	341	341
Repairs and Maintenance:					
Accumulating Equipment.....	41.00	20.00	41	41	41
Dictating Equipment.....	285.00	142.00	285	285	285
Other Than Office Devices.....	1,430.71	683.16	1,672	2,007	2,007
Miscellaneous Office Devices.....	9.00	4.00	9	9	9
Structural and Non-structural.....	8.83	2.63	3		
Typewriters.....	383.00	191.00	383	383	383

Stores Service

Cleaning and Sanitation.....				700	700
Furnishings.....	830.18		1,500	1,500	1,500
Miscellaneous, N. O. C.....	205.89	327.14	500	100	100
Newspapers, Periodicals and Directories.....	2,562.34	2,462.90	9,325	4,200	4,200
Office Supplies, N. O. C.....	333.07	142.58	700	700	500
Postage.....	3,031.36	1,084.20	3,000	3,450	3,450
Printing and Other Reproductive Services.....	282.92	214.64	600	800	800
Record Books, Papers, Forms and Covers.....	874.49	414.06	1,720	3,420	2,900
Rent of Equipment.....	86.25	18.75	75	75	75
Writing.....	305.20	57.11	350	350	350

GENERAL GOVERNMENT

SUPERIOR COURT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Auto Mileage Allowance.....	2,432.04	1,333.76	4,000	4,000	4,000
Cartage			100	100	100
Expert Services.....			100	100	100
Express			10	10	10
Investigators' Expense—Domestic					
Relations Court	299.72	148.45	500	500	400
Investigators' Expense—Conciliation					
Court		8.80	150	150	50
Jurors' Transportation, Meals and					
Lodging	4,695.15	1,353.20	10,000	10,000	7,500
Jury Fees	84,880.00	32,979.00	90,000	90,000	85,000
Jury Mileage	20,906.55	8,359.80	22,000	22,000	22,000
Maintenance Court—Juvenile Hall.....	2,100.00	525.00	2,100	2,100	2,100
Medical Examinations.....	11,280.00	8,440.00	20,280	20,280	20,280
Outside Judges' Expense.....	3,326.59	86.40	500	5,000	1,000
Postage	3.24	2.35	10	10	10
Record Books, Papers, Forms and Covers	1.13	5.47	50	10	10
Reporting and Transcribing.....	107,071.32	24,662.07	50,000	60,000	60,000
Storage	48.45	51.80	125	125	125
Telegraph and Teletype.....	9.03	1.11	25	25	25
Telephone	403.38	184.80	400	400	400
Transportation	455.89	193.76	500	500	400
Witness Fees and Expense.....	4,584.33	930.43	8,000	8,000	5,000
TOTAL MAINTENANCE AND					
OPERATION	\$ 253,822.09	\$ 85,195.65	\$ 230,163	\$ 242,771	\$ 227,251
CAPITAL OUTLAY					
Equipment					
Books	\$ 2,266.68	\$ 26.12	\$ 3,337	\$ 3,409	\$ 3,409
Communicating and Signaling.....	58.71				
Furniture and Furnishings.....	4,808.46		3,474	3,085	2,935
2 Blackboards	\$ 150				
60 Sec. Book Case.....	720				
12 Bases	76				
12 Tops	78				
2 Chairs	263				
6 Chairs	234				
15 Chairs	692				
8 Chairs	206				
4 Chairs	113				
2 Costumers	31				
2 Desks	180				
3 Flags U. S.	45				
2 Flags Calif.	50				
3 Tables	97				
TOTAL CAPITAL OUTLAY	\$ 7,133.85	\$ 26.12	\$ 6,811	\$ 6,494	\$ 6,344
TOTAL SUPERIOR COURT	\$ 713,688.26	\$ 333,606.86	\$ 882,574	\$ 977,822	\$ 918,266

LOS ANGELES COUNTY BUDGET—1944-45

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS \$42,500

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 188.20	\$ 105.42	\$ 300	\$ 300	\$ 300
Repairs and Maintenance—Typewriters..	9.00	4.00	9	9	9
Miscellaneous Mechanical Service.....	.25	21.28	22	15	15
Stores Service					
Miscellaneous, N. O. C.....			250	250	250
Newspapers, Periodicals and Directories	80.40	6.40	71	71	71
Office, N. O. C.....	57.78	18.64	19		
Postage	34.99	9.00	75	75	75
Record Books, Papers, Forms and Covers	92.37	11.51	100	100	100
Writing	4.95		15	15	15
All Other					
Auditing County Departments.....	12,280.98		22,000	22,000	22,000
Jury Fees	3,186.00	896.00	5,000	5,000	5,000
Jury Mileage.....	2,423.40	712.35	5,000	5,000	5,000
Meals and Lodging.....			50	50	50
Miscellaneous, N. O. C.....			250	250	250
Reporting and Transcribing.....	4,391.64	2,252.06	8,390	8,390	8,390
Telegraph	5.74		15	15	15
Telephone			10	10	10
Transportation			50	50	50
Witness Fees and Expense.....	37.49		900	900	900
TOTAL GRAND JURY	\$ 22,793.19	\$ 4,036.66	\$ 42,526	\$ 42,500	\$ 42,500

GENERAL GOVERNMENT

County Clerk

CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court, with the exception of certain miscellaneous duties performed as County Clerk by 8 of his 239 deputies. The work volume of the department corresponds closely with that of the Superior Court. Any work volume conclusion based upon the comparative number of actions filed or tried is incorrect, unless in connection therewith consideration be also given to the character of actions filed or tried, which changes materially throughout the years. The office operates under a Fee Bill (4300a Pol. Code) and is almost self-supporting.

APPROPRIATIONS \$584,854

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 472,186.63	\$ 213,684.71	\$ 492,700	\$ 592,981	\$ 561,577
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 15,000	\$ 15,000
Service Charges				75	75
Total Deductions	\$	\$	\$	\$ 15,075	\$ 15,075
SALARIES AND WAGES—NET.....	\$ 472,186.63	\$ 213,684.71	\$ 492,700	\$ 577,906	\$ 546,502
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 7.60	\$ 15.95	\$ 100	\$ 45	\$ 45
Minor Installations and Changes.....	1,157.52	69.09	460	1,371	1,172
Repairs and Maintenance:					
Accumulating Equipment.....	122.00	66.00	132	132	118
Miscellaneous Office Devices.....	265.00	207.00	413	434	434
Other Than Office Devices.....	526.14	328.87	660	969	730
Typewriters	931.00	480.00	960	960	960
Miscellaneous Mechanical Service.....	131.81	109.10	115	355	355
Office Supplies			40	16	16
Stores Service					
Binding and Book Repairing.....	714.43	159.72	800	1,075	1,075
Miscellaneous, N. O. C.....	30.52	10.70	11		
Newspapers, Periodicals and Directories	85.54	79.20	669	150	150
Office, N. O. C.....	684.22	694.49	1,200	1,200	1,200
Photographic	7,554.89	1,028.23	4,800	5,000	5,000
Postage	3,382.10	1,453.96	4,200	4,540	4,540
Publication of Pamphlets and Books.....	32.10		9	50	50
Record Books, Papers, Forms and Covers	10,457.29	7,536.95	14,000	15,000	15,000
Repairs and Maintenance.....	76.08	5.87	50	350	350
Writing	464.16	185.34	500	700	600
All Other					
Auto Mileage Allowance.....	155.61	73.05	200	200	200
Cartage				25	25
Express	33.08	5.15	20	40	40
Meals and Lodging.....		135.70	166	30	30
Messenger Service		72.00	144	144	144
Postage (Due).....	12.98	3.87	30	30	30
Record Books, Papers, Forms and Covers	51.39			50	50
Rent of Safe Deposit Box.....	26.35		19	19	19
Repairs and Maintenance.....	.55	.60	25	25	10
Telegraph	49.20	34.87	75	75	75
Telephone	197.56	91.90	300	300	250
Transportation, Local	282.18	367.42	507	362	362
TOTAL MAINTENANCE AND OPERATION.....	\$ 27,431.30	\$ 13,215.03	\$ 30,605	\$ 33,647	\$ 33,030
Less Service Charges.....	435.00	75.00	575	75	75
TOTAL MAINTENANCE AND OPERATION—NET	\$ 26,996.30	\$ 13,140.03	\$ 30,030	\$ 33,572	\$ 32,955

LOS ANGELES COUNTY BUDGET—1944-45

COUNTY CLERK—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 21.32	\$ 71.75	\$ 91	\$ 25	\$ 25
Furniture and Furnishings	3,166.88	2,421.23	3,625	5,672	5,222
3 Bookcase Sections.....	\$ 45				
1 Base, Bookcase Section.....	8				
2 Cabinets	40				
613 Files—Single Unit Trans.....	3,954				
7 Desks—Typewriter	385				
1 Desk—Flat Top.....	55				
2 Tables	110				
1 Stand—Telephone	15				
12 Chairs—Typewriter	360				
2 Chairs	160				
3 Chairs—High Back Stool.....	90				
Office Equipment Other Than Furniture	112.74			120	120
2 Registers, WIZ—Billing					
Machines	\$ 120				
Picture Taking and Exhibiting.....	125.00			2,130	30
1 Motor—Dryer	\$ 30				
TOTAL CAPITAL OUTLAY.....	\$ 3,425.94	\$ 2,492.98	\$ 3,716	\$ 7,947	\$ 5,397
TOTAL COUNTY CLERK.....	\$ 502,608.87	\$ 229,317.72	\$ 526,446	\$ 619,425	\$ 584,854

GENERAL GOVERNMENT

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS \$145,925

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 119,830.61	\$ 51,078.15	\$ 125,900	\$ 134,601	\$ 133,118
Less Estimated Salary Savings.....				3,000	3,000
SALARIES AND WAGES—NET	\$ 119,830.61	\$ 51,078.15	\$ 125,900	\$ 131,601	\$ 130,118
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service.....	\$ 1,086.64	\$ 410.17	\$ 1,200	\$ 1,200	\$ 912
Repairs and Maintenance:					
Accumulating.....	5.00	2.00	5	5	5
Dictating.....	73.00	36.00	73	73	57
Miscellaneous Office Devices.....	38.00	25.00	50	50	5
Other Than Office Devices.....	154.71	109.49	200	200	200
Typewriters.....	94.00	47.00	94	113	113
Minor Installations and Changes.....	104.35	1.39	100	100	50
Miscellaneous Mechanical Service.....	58.02	1.00	100	230	230
Stores Service					
Embalming.....	7,524.86	2,316.96	8,500	8,500	7,920
Furnishings (Smocks and Linens).....	133.11	179.10	180	150	144
Laboratory.....	1,112.23	372.39	1,000	1,000	960
Newspapers, Periodicals and Directories	116.09	14.66	15		
Office, N. O. C.....	80.63	7.17	25	100	72
Postage.....	208.00	61.40	200	216	216
Record Books, Papers, Forms and Covers	687.09	508.54	850	850	816
Repairs and Maintenance.....	23.70				
Writing.....	46.03	32.90	100	50	48
All Other					
Auto Mileage Allowance.....	1,750.51	742.00	1,950	2,124	2,124
Auto Mileage—Witnesses.....	19.90	2.40	35	35	25
Burial of Indigents.....	260.00	60.00	300	300	300
Laundry and Towel Service.....	200.00	50.00	200	200	200
Meals and Lodging.....	27.25		40	40	30
Miscellaneous, N. O. C.....	9.81		25	25	10
Newspapers, Periodicals and Directories			100	100	100
Photographing and Blueprinting.....	195.00	42.50	200	200	200
Telegraph and Telephone.....	117.51	48.02	150	150	125
Transportation of Deceased Persons.....	217.00	51.00	400	400	400
Transportation, Local.....	35.80		50	50	50
Witness Fees and Expense.....	18.00	3.00	50	50	30
TOTAL MAINTENANCE AND OPERATION	\$ 14,396.24	\$ 5,124.09	\$ 16,192	\$ 16,511	\$ 15,342

LOS ANGELES COUNTY BUDGET—1944-45

CORONER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 125.26	\$ 5.54	\$ 150	\$ 150	\$ 150
Furniture and Furnishings.....		45.10	46	50	50
2 Posture Chairs.....	\$ 50				
Heating	12.51				
Laboratory	507.96		444	1,059	111
1 Microscope Lamp.....	\$ 36				
1 Fluoroscopic Screen	75				
Dictating and Transcribing.....				586	154
1 Shaving Machine.....	\$ 154				
Medical, Surgical and Veterinary.....			80		
TOTAL CAPITAL OUTLAY.....	\$ 645.73	\$ 50.64	\$ 720	\$ 1,845	\$ 465
TOTAL CORONER	\$ 134,872.58	\$ 56,252.88	\$ 142,812	\$ 149,957	\$ 145,925

GENERAL GOVERNMENT

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

Elective. The execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area of Los Angeles County are the functions of the Sheriff; requiring responsibility over the following subdivisions and their duties: civil, constabulary, criminal, record and identification, and county jail. The sheriff's special fund for criminal investigations is a mandatory item of this budget.

APPROPRIATIONS \$2,327,907

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$1,723,531.22	\$ 765,286.39	\$1,833,400	\$2,188,245	\$2,178,561
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 75,000	\$ 75,000
Service Charges.....				39,962	39,962
Total Deductions	\$	\$	\$	\$ 114,962	\$ 114,962
SALARIES AND WAGES—NET	\$1,723,531.22	\$ 765,286.39	\$1,833,400	\$2,073,283	\$2,063,599
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	\$ 2,194.98	\$	\$	\$	\$
Floor Furnishings				200	200
Repairs and Maintenance:					
Accumulating Equipment.....	77.00	42.00	84	84	80
Miscellaneous Office Devices.....	44.25	22.00	45	45	45
Other Than Office Devices.....	115.38	54.53	165	165	165
Typewriters	128.23	63.86	135	135	135
Minor Installations and Changes.....	17.81	8.40	9		
Miscellaneous Mechanical Service.....	37.10	62.10	100	100	100
Stores Service					
Ammunition and Explosives.....	235.29				
Badges	2,586.20	134.94	500	500	500
Cleaning and Caretaking	15.52	3.49	15	15	15
Lighting	3.85	6.18	10	10	10
Miscellaneous, N. O. C.....	30.46	1.02	2		
Newspapers, Periodicals and Directories	2.88		45	45	45
Office, N. O. C.....	22.34	30.83	50	50	50
Postage	403.41	154.05	375	400	400
Record Books, Papers, Forms and Covers	588.69	191.60	500	500	500
Writing	53.26	36.79	75	75	75
All Other					
Auto Mileage Allowance.....	439.83	139.40	400	400	400
Meals and Lodging	12.60	26.25	40	40	40
Telephone	66.00	33.00	75	75	75
Repairs and Maintenance.....	88.69				
Transportation	28.10				
Total Administration	\$ 7,191.87	\$ 1,010.44	\$ 2,625	\$ 2,839	\$ 2,835

LOS ANGELES COUNTY BUDGET—1944-45

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Civil Division					
Mechanical Service					
Auto Service	\$ 317.07	\$	\$	\$	\$
Minor Installations and Changes.....	24.07				
Miscellaneous, N. O. C.....	15.50	96.05	100	100	100
Repairs and Maintenance:					
Accumulating Equipment.....	80.00	48.00	96	96	80
Miscellaneous Office Devices.....	42.25	22.00	50	50	50
Other Than Office Devices.....	44.81	4.13	10	50	50
Typewriters	156.45	80.64	157	157	157
Stores Service					
Cleaning and Caretaking.....	5.42	3.12	5	5	5
Lighting	6.85	4.12	5	5	5
Miscellaneous, N. O. C.....	39.26	1.98	2		
Newspapers, Periodicals and Directories	68.11	90.04	125	125	125
Office, N. O. C.....	34.77	18.45	50	50	50
Postage	1,386.40	537.24	1,250	1,250	1,250
Record Books, Papers, Forms and Covers	825.39	394.10	750	750	750
Writing	61.04	17.31	50	50	50
All Other					
Auto Mileage Allowance.....	9,087.73	3,803.10	7,500	7,500	7,500
Meals and Lodging.....	24.07	2.50	25	25	25
Messenger Service.....	650.00	750.00	1,500	1,500	1,404
Miscellaneous, N. O. C.....	9.29				
Postage	15.61	6.51	15		
Telephone	58.95	.30	1		
Transportation, Local.....	346.16	152.02	350	350	350
Total Civil Division.....	\$ 13,299.20	\$ 6,031.61	\$ 12,041	\$ 12,063	\$ 11,951
Civil—Constabulary Division					
Stores Service					
Lighting	\$ 9.40	\$ 5.24	\$ 10	\$ 10	\$ 10
Miscellaneous, N. O. C.....	112.58				
Newspapers, Periodicals and Directories			20	20	20
Office, N. O. C.....	14.71	4.40	25	25	25
Postage	878.45	377.06	750	825	825
Record Books, Papers, Forms and Covers	189.33	94.88	175	175	175
Writing	39.56	15.52	35	35	35
All Other					
Auto Mileage Allowance.....	12,815.63	7,374.35	14,500	14,200	14,200
Electricity	212.77	67.32	140	140	140
Gas	38.86	18.18	35	35	35
Meals and Lodging.....			15	15	15
Maintenance of Court Rooms:					
Beverly Hills	868.29	486.54	970	915	915
Inglewood	996.36	496.38	975	971	971
Montebello	421.95	198.78	398	479	479
Telephone	1,550.44	1,106.19	2,100	2,000	2,000
Transportation, Local			15	15	15
Water	19.93	10.62	20	20	20
Total Civil—Constabulary Division.....	\$ 18,168.26	\$ 10,255.46	\$ 20,183	\$ 19,880	\$ 19,880

GENERAL GOVERNMENT

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
—Continued					
Criminal Division					
Mechanical Service					
Auto Service	\$ 64,788.44	\$ 34,155.03	\$ 68,300	\$ 70,000	\$ 65,000
Minor Installations and Changes	583.56	7.09	500	500	500
Miscellaneous Mechanical Service	667.05	80.51	350	750	750
Repairs and Maintenance:					
Accumulating Equipment			7	7	7
Dictating	46.00	24.00	48	48	48
Miscellaneous Office Devices	41.25	22.00	42	42	42
Other Than Office Devices	494.54	226.86	309	309	309
Structural and Non-structural	721.17				
Typewriters	460.85	234.96	465	465	465
Stores Service					
Ammunition and Explosives	772.01	1,495.64	1,750	1,000	1,000
Blankets		11.20	560		
Cleaning and Caretaking	517.17	233.06	750	750	750
Expert Services	38.00	23.00	48	48	48
Lighting	503.86	250.13	470	470	470
Medical, Surgical and Laboratory	112.80	124.98	250	250	250
Miscellaneous, N. O. C.	859.68	94.12	100		
Newspapers, Periodicals and Directories	38.59	65.71	150	150	150
Office, N. O. C.	77.01	174.14	425	425	425
Operation and Maintenance—Airplane		110.00	450	450	450
Photographic and Blueprinting	171.05	117.20	300	300	300
Police			100	100	100
Postage	1,225.78	612.79	1,500	1,500	1,500
Radio Patrol Cars	1,823.99	1,457.76	2,800	2,800	2,800
Record Books, Papers, Forms and Covers	1,585.08	949.25	2,500	2,500	2,500
Repairs and Maintenance, Equipment					
O. T. O. D.		75.72	150	150	150
Tools and Instruments	7.66				
Writing	291.73	121.20	285	285	285
All Other					
Ambulance Service	1,799.50	2,559.20	6,000	6,000	6,000
Auto Mileage Allowance	42,226.45	22,570.25	45,000	45,000	45,000
Criminal Investigations	21,039.54	9,738.97	20,000	20,000	20,000
Electricity	6,062.64	2,630.31	6,500	6,500	6,000
Expert Services	85.88	100.00	600	600	600
Express	30.71				
Gas	1,302.35	427.43	1,000	1,000	1,000
Meals and Lodging	341.43	252.25	500	500	500
Miscellaneous, N. O. C.	186.97	11.99	12		
Rent of Post Office Box	6.40	2.00	4	4	4
Rent of Sub-Stations and Buildings	19,170.00	9,615.00	19,230	19,230	19,230
Sobriety Tests	10.00		50	50	50
Telephone	12,415.36	5,976.74	12,000	12,000	12,000
Transportation	3,579.73	2,261.53	4,500	4,500	4,500
Water	410.28	206.01	450	450	450
Total Criminal Division	\$ 184,494.51	\$ 97,018.03	\$ 198,455	\$ 199,133	\$ 193,633

LOS ANGELES COUNTY BUDGET—1944-45

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—Continued					
Bureau of Records and Identifications					
Mechanical Service					
Auto Service.....	\$ 128.98	\$	\$	\$	\$
Repairs and Maintenance:					
Accumulating Equipment.....			12	12	12
Miscellaneous Office Devices.....	42.25	22.00	45	45	45
Other Than Office Devices.....	75.55	101.48	200	200	125
Typewriters.....	121.47	60.54	122	122	122
Miscellaneous Mechanical Service.....	10.21	15.20	75	75	50
Minor Installations and Changes.....		9.58	15	15	15
Store Service					
Cleaning and Caretaking.....	18.65	2.65	5	5	5
Lighting.....	12.80	1.07	5	5	5
Medical and Surgical.....	.45	.35	1		
Miscellaneous, N. O. C.....	129.26	2.02	3		
Newspapers, Periodicals and Directories Office, N. O. C.....	59.05	107.93	200	200	200
Postage.....	352.22	173.00	400	400	400
Record Books, Papers, Forms and Covers	899.76	1,604.30	2,400	2,400	2,400
Rent of Equipment.....	786.00	393.00	786	786	786
Photographic and Blueprinting.....	2,019.49	1,034.69	2,400	2,400	2,400
Writing.....	146.91	13.75	100	100	100
All Other					
Auto Mileage.....	849.52	420.95	900	900	900
Repairs and Maintenance.....	61.95				
Telegraph.....	744.32	407.33	800	800	800
Telephone.....	234.00	117.00	250	250	250
Teletype.....	24,933.04	12,379.87	25,159	25,159	25,159
Total Bureau of Records and Identifications	\$ 31,625.88	\$ 16,869.25	\$ 33,903	\$ 33,899	\$ 33,799
TOTAL MAINTENANCE AND OPERATION	\$ 254,779.72	\$ 131,184.79	\$ 267,207	\$ 267,814	\$ 262,098
Less Service Charges.....	791.63	439.76	448	1,106	1,106
TOTAL MAINTENANCE AND OPERATION—NET	\$ 253,988.09	\$ 130,745.03	\$ 266,759	\$ 266,708	\$ 260,992

GENERAL GOVERNMENT

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Attack and Defense	\$		\$ 421.89	\$ 422	\$ 176
Books			5	176	176
Communicating and Signaling	1.00	91.61	98	3,960	2,110
1 Battery Charger	\$ 35				
1 Emergency Power Plant	1,600				
1 Control Unit	75				
Antenna and Pole—Lancaster	400				
Furniture and Furnishings	287.00			695	695
3 File Cabinets	\$ 375				
1 File Cabinet	150				
30 Trans. Files	170				
Picture Taking and Exhibiting				335	335
1 Speed Graphic Camera	\$ 164				
6 Cut Film Holders	16				
1 Mounting Bracket	7				
1 Synchronizer	29				
1 Reflector	15				
1 Precision Range Finder	24				
3 Camera Carrying Cases	80				
Total Equipment	\$ 288.00	\$ 513.50	\$ 525	\$ 5,166	\$ 3,316
Structural and Non-structural Improvements					
Enlarged Dispatchers Room	\$	\$	\$	\$ 100	\$
Vermont Station Building				13,800	
San Dimas Station Building				7,250	
Radio Station Building				25,440	
New Pistol Range				15,000	
Total Structural and Non-structural Improvements	\$	\$	\$	\$ 61,590	\$
TOTAL CAPITAL OUTLAY	\$ 288.00	\$ 513.50	\$ 525	\$ 66,756	\$ 3,316
TOTAL SHERIFF	\$1,977,807.31	\$ 896,544.92	\$2,100,684	\$2,406,747	\$2,327,907

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal and other State Courts—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

APPROPRIATIONS \$168,881

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 130,809.15	\$ 61,827.61	\$ 151,800	\$ 158,700	\$ 154,500
Less Service Charges.....				1,000	1,000
SALARIES AND WAGES—NET	\$ 130,809.15	\$ 61,827.61	\$ 151,800	\$ 157,700	\$ 153,500
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service.....	\$ 3,734.66	\$ 2,511.33	\$ 5,200	\$ 4,800	\$ 4,800
Repairs and Maintenance:					
Accumulating Equipment.....	84.00	48.21	84	84	13
Miscellaneous Office Devices.....				11	11
Typewriters.....				68	68
Miscellaneous Mechanical Service.....	12.67	41.00	91	50	40
Stores Service					
Badges.....	33.96	21.01	50	50	48
Binding and Book Repairing.....		19.38	25	25	24
Heat, Light and Power.....	64.05	43.65	85	85	82
Newspapers, Periodicals and Directories	20.00	25.38	115	115	110
Office, N. O. C.....	134.90	88.61	200	200	168
Postage.....	1,015.60	674.76	1,400	1,536	1,536
Record Books, Papers, Forms and Covers	1,316.10	512.94	1,200	1,400	1,344
Writing.....	21.19	21.80	45	45	43
All Other					
Auto Mileage Allowance.....	5,870.91	2,367.25	4,800	5,124	5,124
Meals and Lodging.....	13.00	1.82	10	20	20
Record Books, Papers, Forms and Covers	2.04		130	130	
Telephone.....	121.55	60.30	125	125	125
Transportation.....	236.14	73.92	250	200	200
TOTAL MAINTENANCE AND OPERATION	\$ 12,680.77	\$ 6,511.36	\$ 13,810	\$ 14,068	\$ 13,756
CAPITAL OUTLAY					
Equipment					
Books.....	\$ 20.68	\$	\$ 25	\$ 25	\$ 25
Furniture and Furnishings.....	15.00	22.55	25	25	
Office Equipment Other Than Furniture	188.80			1,600	1,600
Bookkeeping Machine.....	\$1,600				
TOTAL CAPITAL OUTLAY	\$ 224.48	\$ 22.55	\$ 50	\$ 1,650	\$ 1,625
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES	\$ 143,714.40	\$ 68,361.52	\$ 165,660	\$ 173,418	\$ 168,881

GENERAL GOVERNMENT

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS \$39,906

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 33,900.00	\$ 15,323.21	\$ 35,800	\$ 40,440	\$ 37,740
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 927.50	\$ 540.41	\$ 1,250	\$ 1,273	\$ 1,273
Repairs and Maintenance:					
Accumulating Equipment.....	5.00	2.50	5	8	8
Miscellaneous Office Devices.....	20.00	10.00	20	20	20
Typewriters	30.00	15.00	30	30	30
Miscellaneous Mechanical Service.....			21	21	21
Stores Service					
Office N. O. C.....	51.74	12.38	75	75	48
Postage	299.00	120.00	300	360	360
Record Books, Papers, Forms and Covers	207.47	115.30	250	250	240
Writing	11.19	2.36	15	15	10
All Other					
Auto Mileage Allowance.....	950.86	56.65	275	275	121
Telegraph			10	10	10
TOTAL MAINTENANCE AND OPERATION	\$ 2,502.76	\$ 874.60	\$ 2,251	\$ 2,337	\$ 2,141
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	\$ 91.67	\$	\$	\$	\$
Office Equipment Other Than Furniture Numbering Machines	\$ 25			30	25
TOTAL CAPITAL OUTLAY	\$ 91.67	\$	\$	\$ 30	\$ 25
TOTAL MARSHAL MUNICIPAL COURT— CITY OF LONG BEACH	\$ 36,494.43	\$ 16,197.81	\$ 38,051	\$ 42,807	\$ 39,906

Marshal Municipal Court—City of Santa Monica

EXECUTION OF COURT ORDERS

Authority: Section 11, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS \$11,497

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$	\$	\$	\$ 13,200	\$ 9,600
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Service.....	\$	\$	\$	15	15
Repairs and Maintenance:					
Typewriter				8	8
Stores Service					
Badges				18	18
Office, N. O. C.....				25	25
Postage				80	80
Record Books, Papers, Forms and Covers				150	150
Writing Supplies				5	5
All Other					
Auto Mileage Allowance.....				1,500	1,500
Messenger Service.....				96	96
TOTAL MAINTENANCE AND OPERATION	\$	\$	\$	\$ 1,897	\$ 1,897
TOTAL MARSHAL MUNICIPAL COURT— CITY OF SANTA MONICA	\$	\$	\$	\$ 15,097	\$ 11,497

GENERAL GOVERNMENT

Mechanical Department

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS \$792,467

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 153,523.54	\$ 71,959.58	\$ 168,900	\$ 214,852	\$ 209,999
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 6,000	\$ 6,000
Service Charges.....				35,205	35,205
Total Deductions	\$	\$	\$	\$ 41,205	\$ 41,205
SALARIES AND WAGES—NET	\$ 153,523.54	\$ 71,959.58	\$ 168,900	\$ 173,647	\$ 168,794

MAINTENANCE AND OPERATION

Mechanical Service					
Miscellaneous Mechanical Service.....	\$ 7,345.81	\$ 25,727.50	\$ 26,000	\$ 32,002	\$ 32,002
Repairs and Maintenance:					
Accumulating Equipment.....	261.00	130.00	260	269	269
Inspection Service.....	1,320.00				
Miscellaneous Office Devices.....	35.00	18.00	36	38	38
Other Than Office Devices.....	3,849.59	1,829.85	3,600	2,440	2,440
Other Than Office Devices—Lancaster..	567.82	206.54	900	1,780	1,780
Typewriters.....	342.00	171.00	342	342	342
Maintenance of Buildings:					
Agricultural.....	4,574.20	1,227.26	3,200	4,339	4,339
Braun.....	2,308.68	574.26	1,780	1,895	1,895
Carpenter Mill.....	1,009.91	165.46	166		
County Shops.....	3,560.17	1,150.88	1,151		
Hall of Justice.....	30,690.19	11,422.64	35,684	35,378	35,378
Hall of Records.....	26,621.11	10,558.85	29,500	34,602	34,602
Law.....	6,205.19	1,698.68	7,000	7,324	7,324
Miscellaneous, N. O. C. Garage.....	1,410.41		3,900	5,571	5,571
Motor Transit.....		631.64	1,700	1,905	1,905
Municipal Courts.....	4,518.97	4,334.11	6,800	4,559	4,559
North Spring Street (808).....	4,745.75	1,926.72	4,800	5,008	5,008
Purchasing and Stores.....	298.40	202.21	320	320	320
Standards.....	762.51	267.18	800	1,545	1,545
Alterations Extraordinary:					
Agricultural.....	473.53		5,000	6,570	1,070
Braun.....	36.98	51.57	75	16	16
County Shops.....	269.10	186.76	187	705	705
Hall of Justice.....	3,698.85		601	3,815	3,815
Hall of Records.....	1,151.04	2,114.34	6,300	6,014	4,725
Law.....	1,040.70	114.15	1,277	856	856
Motor Transit.....				37	37
Miscellaneous, N. O. C.....	230.82		391	381	381
Municipal Courts.....	91.17			71	40
808 North Spring Street.....		71.75	30,000	813	813
Unforeseen.....	15,602.18	8,207.84	15,000	6,666	6,666
Utilities paid on Combined Rate:					
Electricity for Light and Power—					
Stores.....	1,328.71	508.57	1,500	1,500	1,500
Gas for Household Purposes.....	793.97	45.98	46		
Gas for Household Purposes—Stores.....	96.16		675	675	675
Natural Gas for Fuel.....	9,976.41	2,719.08	6,090	5,000	5,000
Water—Stores.....	388.27	187.28	525	525	525

LOS ANGELES COUNTY BUDGET—1944-45

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Fuel Oil—Lancaster	546.53	443.73	900	900	900
Heat, Light and Power	186.48	53.09	54		
Linoleum	1,282.69		900	900	900
Mechanical and Plant Supplies	737.76	322.95	1,000	1,600	1,600
Miscellaneous, N. O. C.	16.41		300	975	765
Office, N. O. C.	1,635.49	437.54	1,400	1,400	1,400
Fuel Oil—Engine Room			10,000	14,300	13,580
All Other					
Auto Mileage—Safety Committee	144.64	184.50	500	800	400
Auto Service—Property and Rental Division	81.30	45.40	260	260	260
Electricity for Light and Power	56,044.06	19,287.16	56,700	57,736	57,736
Electricity—Justice Court—Lancaster	1,995.32	235.45	2,400	2,400	2,400
Gas for Household Purposes	3,434.04	711.45	3,400	3,488	3,488
Rents:					
Parking Space	716.25	237.25	238		
Beach Property	6,933.00		6,933	6,933	
City Hall Space	126,976.92	62,636.46	123,273	125,273	125,273
Glendale Health Center	10,620.00	6,195.00	10,620	10,620	10,620
Long Beach Property	70,464.00	35,247.00	70,134	70,134	70,134
Market Street Garage	9,936.00	5,796.00	9,936	9,936	
San Pedro Property	2,259.00	1,129.50	2,259	2,259	2,259
Various	151,076.74	79,798.96	153,000	157,531	157,531
Taxes	9,203.15	2,786.10	9,900	9,900	6,300
Water	10,646.35	5,231.68	11,300	11,375	11,375
TOTAL MAINTENANCE AND OPERATION	\$ 600,540.73	\$ 297,229.32	\$ 671,013	\$ 661,681	\$ 633,062
Less Service Charges	13,687.21	3,467.67	14,000	14,000	14,000
TOTAL MAINTENANCE AND OPERATION—NET	\$ 586,853.52	\$ 293,761.65	\$ 657,013	\$ 647,681	\$ 619,062
CAPITAL OUTLAY					
Equipment					
Books	\$ 8.83	\$ 6.92	\$ 26	\$ 27	\$ 27
Fire Fighting		50.23	761		
Furniture and Furnishings				675	675
1 Cabinet	\$ 78				
1 Cabinet	63				
1 Filing Cabinet (Wood)	504				
1 File Cabinet (Wood)	30				
Garage	119.77		62	85	85
6 Truck Stands	\$ 85				
Heat, Light and Power				885	885
1 Fire Pump	\$ 600				
1 Oil Burning Unit—Lancaster	250				
1 Fuel Pump and Testing Set	35				
Measuring and Observing	45.42			18	18
2 Voltage Testers	\$ 18				

GENERAL GOVERNMENT

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working	118.50		103	90	90
1 Drill Press Vise.....\$ 15					
1 Vise—Detachable Jaws	25				
1 Clutch Type Tapping Attachment	50				
Miscellaneous Production and Construction	808.22		128	234	234
2 16 ft. Extension Ladders.....\$ 34					
2 18 ft. " "	38				
2 20 ft. " "	42				
1 26 ft. " "	55				
1 32 ft. " "	65				
Non-structural Enclosures and Containers			40	97	97
2 H. D. Tool Chests.....\$ 80					
1 Metal Tool Kit Box..... 10					
1 Doz. Galv. Pails..... 7					
Picture Taking and Exhibiting.....			232		
Pumping and Air Compressing.....	489.25		310		
Total Equipment	\$ 1,589.99	\$ 57.15	\$ 1,662	\$ 2,111	\$ 2,111
Structural and Non-structural Improvements					
North Spring Street.....\$ 25,000.43	\$ 233.40	\$ 20,000	\$	\$	
Bellflower County Building..... 356.24					
Drinking Fountain	189.24				
Flag Poles	1,940.77				
Sentry Houses (2)	266.35				
Grade and Resurface Area West Garage				2,500	2,500
Grade and Resurface Parking Lot Spring St. at Sunset.....				5,000	
Total Structural and Non-structural Improvements	\$ 27,563.79	\$ 422.64	\$ 20,000	\$ 7,500	\$ 2,500
TOTAL CAPITAL OUTLAY.....	\$ 29,153.78	\$ 479.79	\$ 21,662	\$ 9,611	\$ 4,611
TOTAL MECHANICAL DEPARTMENT.....	\$ 769,530.84	\$ 366,201.02	\$ 847,575	\$ 830,939	\$ 792,467

Motor Vehicles

Purchase of automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATION \$44,610

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	\$ 74,619.21	\$ 19,421.25	\$ 74,619	\$ 45,000	\$ 44,610

GENERAL GOVERNMENT

Janitors

HOUSING COUNTY DEPARTMENTS

The following expenditures represent cost of keeping in a clean and sanitary condition and servicing the offices in 10 county buildings and partial service to 9 other buildings, which means covering a floor space of approximately 950,000 square feet. Daily service is maintained on 17 passenger elevators carrying approximately 8,500,000 persons per year.

APPROPRIATIONS \$316,341

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 265,116.12	\$ 122,315.32	\$ 271,800	\$ 294,725	\$ 294,725
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 2,500	\$ 2,500
Service Charges				936	936
Total Deduction	\$	\$	\$	\$ 3,436	\$ 3,436
SALARIES AND WAGES—NET	\$ 265,116.12	\$ 122,315.32	\$ 271,800	\$ 291,289	\$ 291,289
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 269.22	\$ 126.44	\$ 300	\$ 300	\$ 260
Miscellaneous Mechanical Service.....	35.87	43.41	44		
Repairs and Maintenance:					
Accumulating	23.00	13.00	23	23	17
Other Than Office Devices.....	177.44	71.73	400	400	400
Typewriters	15.00	8.00	15	15	15
Stores Service					
Cleaning and Caretaking.....		12.00	15	15	
Ice	5,293.15	2,408.94	5,500	5,500	4,800
Janitors	12,041.00	6,445.53	15,800	15,800	14,400
Office, N. O. C.....	29.56	2.21	5	5	5
Pest Poisons and Exterminators.....	574.89	410.51	583	984	984
Record Books, Papers, Forms and Covers	77.64	21.03	50	50	48
Toweling	901.56		400	400	384
All Other					
Auto Mileage		13.00	15	15	15
Laundry and Towel	1,800.00	450.00	1,800	1,800	1,800
Miscellaneous, N. O. C.....	12.91	3.45	10	10	10
Transportation	69.98	11.97	50	50	40
Waste Removal Service.....	425.00	425.00	1,020	1,020	1,020
TOTAL MAINTENANCE AND OPERATION	\$ 21,746.22	\$ 10,466.22	\$ 26,030	\$ 26,387	\$ 24,198
Less Service Charges.....		12.00	12		
TOTAL MAINTENANCE AND OPERATION—NET	\$ 21,746.22	\$ 10,454.22	\$ 26,018	\$ 26,387	\$ 24,198

LOS ANGELES COUNTY BUDGET—1944-45

JANITORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking.....	\$	\$	\$ 614	\$ 614	\$ 614
2 Floor Polishing Machines.....	\$ 460				
2 Mop Trucks	114				
2 Wringers	40				
Furniture and Furnishings.....	301.07		240	240	240
15 Water Coolers	\$ 240				
TOTAL CAPITAL OUTLAY.....	\$ 301.07	\$	\$ 854	\$ 854	\$ 854
TOTAL JANITORS.....	\$ 287,163.41	\$ 132,769.54	\$ 298,672	\$ 318,530	\$ 316,341

Protection to Person and Property

Total Appropriations\$2,841,178

PROTECTION TO PERSON AND PROPERTY

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

APPROPRIATIONS \$610,511

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 466,240.87	\$ 233,605.83	\$ 477,800	\$ 582,384	\$ 573,080
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 6,000	\$ 6,000
Service Charges				1,698	1,698
Total Deductions	\$	\$	\$	\$ 7,698	\$ 7,698
SALARIES AND WAGES—NET	\$ 466,240.87	\$ 233,605.83	\$ 477,800	\$ 574,686	\$ 565,382

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service	\$	\$.25	\$ 20	\$ 20	\$ 20
Minor Installations and Changes.....	239.87	12.23	100	500	500
Repairs and Maintenance:					
Accumulating Equipment	101.00	50.00	101	102	102
Miscellaneous Office Devices.....	287.00	143.00	287	278	278
Other Than Office Devices.....	911.18	157.47	300	360	360
Typewriters	1,545.00	772.00	1,545	1,527	1,527
Structural and Non-structural Improvements		9.05	25	100	25
Miscellaneous Mechanical Service.....	10.57	68.68	350	300	300

Stores Service

Binding and Book Repairing.....	570.55	27.68	963	3,000	1,000
Office, N. O. C.....	1,847.02	500.11	3,482	2,500	2,500
Photographic Supplies				1,650	1,650
Postage	2,754.78	2,455.04	5,340	5,500	5,500
Printing and Other Reproductive Service	542.06	526.18	1,391	1,300	1,300
Record Books, Papers, Forms and Covers	11,725.58	6,963.13	15,170	18,000	18,000
Typewriter Ribbons	14.42		30	30	30
Writing	308.24	155.21	350	500	350

LOS ANGELES COUNTY BUDGET—1944-45

RECORDER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Auto Mileage	2.70		25	25	10
Express	14.53	4.27	145	25	15
Maps and Blueprints	93.99	18.82	65	200	100
Meals and Lodging	33.25		50	100	100
Membership Dues	2.50		3	3	3
Newspapers, Periodicals and Directories		33.31	35		
Photographic and Blueprinting	3,355.32	2,289.65	7,000	7,000	
Postage for Permit Printer	7,000.00	2,000.00	5,000	9,000	9,000
Postage Due	16.69	6.94	20	20	20
Telegraph	4.06	.76	5	5	5
Telephone			5	5	5
Transportation	60.20		50	50	50
Transportation Local			5	5	5
TOTAL MAINTENANCE AND OPERATION	\$ 31,440.51	\$ 16,193.78	\$ 41,862	\$ 52,105	\$ 42,755
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	\$ 1,964.85	\$ 1,364.84	\$ 2,600	\$ 2,374	\$ 2,374
43 Chairs	\$1,150				
8 Filing Cabinets	550				
Carpeting	200				
1 Bench	50				
2 Cabinets	24				
1 Bookcase	280				
2 Desks	120				
Office Equipment Other Than Furniture	35.33			6,000	
TOTAL CAPITAL OUTLAY	\$ 2,000.18	\$ 1,364.84	\$ 2,600	\$ 8,374	\$ 2,374
TOTAL RECORDER	\$ 499,681.56	\$ 251,164.45	\$ 522,262	\$ 635,165	\$ 610,511

PROTECTION TO PERSON AND PROPERTY

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

APPROPRIATIONS \$56,973

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 43,055.17	\$ 19,884.52	\$ 45,200	\$ 54,090	\$ 54,090
Less Estimated Salary Savings.....				1,000	1,000
SALARIES AND WAGES—NET	\$ 43,055.17	\$ 19,884.52	\$ 45,200	\$ 53,090	\$ 53,090
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating	\$ 41.00	\$ 20.00	\$ 41	\$ 41	\$ 41
Miscellaneous, N. O. C.....	32.00	21.00	43	65	65
Other Than Office Devices.....	69.32	32.01	120	120	120
Typewriters	120.00	46.00	92	92	92
Miscellaneous Mechanical Service.....	31.43	34.66	75	75	75
Stores Service					
Freight	4.13				
Office, N. O. C.....	262.22	458.65	600	500	500
Postage	741.00	150.00	700	700	700
Publishing Reports and Advertising.....	171.46	93.54	200	200	200
Newspapers, Periodicals and Directories.....	86.93		80	75	75
Record Books, Papers, Forms and Covers.....	352.14	155.56	900	900	800
Writing	85.32	3.52	75	75	75
Undistributed Charges		Cr. 11.53			
All Other					
Auto Mileage Allowance.....	198.72	54.30	200	200	200
Cartographic Work	11.00	10.94	11	10	10
Fees and Charges of Insolvent Estates.....	1.39		200	200	200
Maps and Blueprints.....				10	10
Miscellaneous, N. O. C.....	168.77	5.45	25	25	25
Postage	4.11	.82	5	5	5
Telegraph .....	.58		10	10	10
Transportation	67.00	22.40	75	75	75
Traveling Expense			50	50	50
TOTAL MAINTENANCE AND OPERATION	\$ 2,448.52	\$ 1,097.32	\$ 3,502	\$ 3,428	\$ 3,328
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	\$	\$	\$ 69	\$ 555	\$ 555
1 Desk	\$ 75				
12 File Cabinets	480				
Office Equipment Other Than Furniture.....	478.95				
TOTAL CAPITAL OUTLAY	\$ 478.95	\$	\$ 69	\$ 555	\$ 555
TOTAL PUBLIC ADMINISTRATOR	\$ 45,982.64	\$ 20,981.84	\$ 48,771	\$ 57,073	\$ 56,973

LOS ANGELES COUNTY BUDGET—1944-45

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Department gives to farmers the results of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, office calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. This budget does not include the salaries of the Farm Advisor and nine assistants, who are paid by the University of California.

APPROPRIATIONS \$25,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 14,247.31	\$ 6,409.78	\$ 15,100	\$ 17,485	\$ 17,485
Less Estimated Salary Savings.....				100	100
SALARIES AND WAGES—NET	\$ 14,247.31	\$ 6,409.78	\$ 15,100	\$ 17,385	\$ 17,385
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 3,060.48	\$ 1,460.41	\$ 4,000	\$ 4,000	\$ 3,500
Miscellaneous Mechanical Service.....	16.20	5.50	10	10	10
Repairs and Maintenance:					
Accumulating Equipment	320.76	34.00	68	68	68
Miscellaneous Office Devices.....	54.25	25.00	50	50	50
Typewriters	113.00	54.00	108	108	108
Stores Service					
Demonstration Material	98.85	75.75	200	200	150
Miscellaneous, N. O. C.....		39.24	40		
Newspapers, Periodicals and Directories	42.11		36	35	35
Office, N. O. C.....	518.06	100.29	910	910	800
Postage	173.09	64.25	200	225	225
Record Books, Papers, Forms and Covers	107.83	98.36	100	100	100
Writing			25	25	15
All Other					
Demonstration Material	115.17	12.58	100	100	100
Express	19.79	4.72	30	30	25
Meals and Lodging.....	651.51	164.08	1,000	1,000	800
Photographing and Blueprinting.....	41.03	9.37	20	20	20
Rent, Parking Stall.....				39	39
Telegraph	9.45	8.49	15	15	15
Telephone	1,279.38	674.85	1,500	1,500	1,500
Transportation, Local			15	20	20
TOTAL MAINTENANCE AND OPERATION	\$ 6,620.87	\$ 2,830.89	\$ 8,427	\$ 8,455	\$ 7,580
CAPITAL OUTLAY					
Equipment					
Books	\$ 24.18	\$	\$ 35	\$ 35	\$ 35
Furniture and Furnishings.....		180.40	2,965	3,000	
TOTAL CAPITAL OUTLAY	\$ 24.18	\$ 180.40	\$ 3,000	\$ 3,035	\$ 35
TOTAL FARM ADVISOR	\$ 20,892.36	\$ 9,421.07	\$ 26,527	\$ 28,875	\$ 25,000

PROTECTION TO PERSON AND PROPERTY

Fish and Game Warden

PROTECTION OF FISH AND GAME

The character of service represented by this budget is: Enforcement of the State Fish and Game regulations in the county and waters adjacent thereto.

APPROPRIATIONS \$2,914

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
Enforcement of Game Laws.....	\$ 809.39	\$ 593.08	\$ 2,286	\$ 2,450	\$ 2,450
MAINTENANCE AND OPERATION					
Enforcement of Game Laws.....	\$ 58.69	\$ 100.76	\$ 401	\$ 464	\$ 464
TOTAL FISH AND GAME WARDEN.....	\$ 868.08	\$ 693.84	\$ 2,687	\$ 2,914	\$ 2,914

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

Appointive. The character of service represented by this budget is: Fire prevention, fire control and enforcement of protective laws in the unincorporated area of the county; construction and maintenance of trails, firebreaks, telephone lines and fire roads (motorways); maintenance of fire patrol stations and grounds; erosion control and reforestation; the planting, trimming and maintenance of roadside trees. Fire prevention service covers inspection and law enforcement of regulations covering public assemblies, dance halls, institutions, industries, oil fields, etc., in the unincorporated area.

APPROPRIATIONS \$882,230

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
General Administration Budget, Control and Records.....	\$ 51,200.08	\$ 12,909.42	\$ 47,966	\$ 51,970	\$ 51,970
Supervision and Operation Construction and Maintenance Projects.....	35,399.10	7,269.84	25,392	44,089	44,089
Maintenance of Structural and Non-structural Improvements.....	5,620.93	2,040.52	18,293	21,230	20,591
Maintenance and Operation of Mechanical Equipment.....	7,520.53	1,059.59	5,522	4,950	4,950
Maintenance of Fire Prevention Facilities.....	18,683.79	4,884.54	47,840	57,803	40,732
Maintenance of Communication Facilities.....	16,335.71	3,794.01	23,282	26,669	24,149
Fire Prevention and Control.....	316,381.34	102,379.59	390,829	411,913	410,149
Procurement, Distribution and Maintenance Supplies and Equipment.....	27,318.15	7,432.56	29,366	32,638	30,934
Operation of Transportation Equipment Operation of Fire and Construction Camps.....	18,063.87	5,288.21	25,500	33,475	33,013
Inspection and Enforcement, County Fire Prevention Regulations.....	1,642.38	136.48	2,945	5,559	4,359
Fire Prevention Educational Activities.....	22,394.96	6,694.31	29,842	31,086	31,086
Institutional Fire Prevention and Control.....	1,985.35	471.66	2,077	2,328	2,328
Forestation, Reforestation and Erosion Control.....	11,140.25	4,633.15	21,207	26,864	21,390
Planting, Trimming and Maintenance Roadside Trees.....	12,604.93	3,194.76	15,627	17,524	17,524
Engineering, Fire Research, etc.....	29,585.33	9,575.83	9,576		
Aircraft Warning Service.....	17,012.24	4,128.09	18,288	22,044	22,044
	29,893.47	6,781.98	14,605	17,511	13,083
TOTAL SALARIES AND WAGES.....	\$ 622,782.41	\$ 182,674.54	\$ 728,157	\$ 807,653	\$ 772,391
Deductions					
Service Charges.....	\$	\$	\$	\$ 6,528	\$ 6,528
Estimated Salary Savings.....				33,500	33,500
Total Deductions.....	\$	\$	\$	\$ 40,028	\$ 40,028
TOTAL SALARIES AND WAGES—NET.....	\$ 622,782.41	\$ 182,674.54	\$ 728,157	\$ 767,625	\$ 732,363
MAINTENANCE AND OPERATION					
General Administration, Budget Control and Records.....	\$ 5,058.04	\$ 1,503.40	\$ 4,370	\$ 3,906	\$ 3,846
Supervision and Operation Construction and Maintenance Projects.....	4,671.89	186.81	2,734	3,309	3,248
Maintenance of Structural and Non-structural Improvements.....	2,913.04	548.64	3,603	4,240	4,132
Maintenance and Operation of Mechanical Equipment.....	3,220.09	615.85	3,343	4,894	4,749
Maintenance of Fire Prevention Facilities.....	6,526.65	1,043.54	6,401	7,406	7,187
Maintenance of Communication Facilities.....	11,033.87	2,262.70	10,529	11,428	11,234
Fire Prevention and Control.....	40,806.33	8,758.72	35,473	39,233	38,058
Procurement, Distribution and Maintenance Supplies and Equipment.....	3,379.73	900.64	4,377	4,997	4,781

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Operation of Transportation Equipment	15,694.32	1,702.68	20,764	32,400	30,328
Operation of Fire Construction Camps	1,686.01		3,181	8,520	8,520
Inspection and Enforcement, County					
Fire Prevention Regulation	4,884.83	1,175.98	4,591	5,103	4,948
Fire Prevention Educational Activities	468.05	78.14	455	550	550
Institutional Fire Prevention and Control	416.79	99.34	501	1,015	836
Forestation, Reforestation and Erosion					
Control	2,576.87	626.42	2,985	13,568	3,568
Planting, Trimming and Maintenance					
Roadside Trees	4,781.29	1,165.31	1,166		
Engineering, Fire Research, etc.	1,485.73	329.48	1,423	1,482	1,482
Aircraft Warning Service	1,941.66	428.49	2,249	1,408	964
TOTAL MAINTENANCE AND OPERATION	\$ 111,545.19	\$ 21,426.14	\$ 108,145	\$ 143,459	\$ 128,431
CAPITAL OUTLAY					
Equipment					
Agricultural	\$	\$	\$	\$ 60	\$ 60
1 Seed Cleaner	\$ 60				
Cleaning and Sanitation		26.65	40	140	
Communicating and Signaling	236.16		5,700		
Construction, Repairing and Wrecking			50	700	
Electrical			40	40	
Fire Fighting			99	179	179
10 Fire Extinguishers	\$ 80				
11 Fire Extinguishers	99				
Food Preparing and Serving				30	30
1 Wood Burning Cook Stove	\$ 30				
Furniture and Furnishings			103	1,057	40
3 Chairs	\$ 15				
1 Chair	25				
Heating			213	351	
Lawn and Garden				50	
Measuring and Observing	50.47			220	
Metal Working	41.29		30	368	
Office Equipment Other Than Furniture				135	
Pumping and Air Compressing				595	
Total Equipment	\$ 327.92	\$ 26.65	\$ 6,275	\$ 3,925	\$ 309
Structural and Non-structural Improvements					
Fire Telephone Line Construction—					
State and County	\$ 1,558.59	\$ 387.09	\$ 417	\$ 12,500	\$
Fire Suppression Water Cisterns					
Fire Suppression Water Tanks	1,616.09				
Arroyo Seco Division:					
Eaton Canyon Patrol Station					
Paving—7200 sq. ft.				390	
Kagel Canyon Patrol Station					
Porch Addition F. D. 9				212	
Garage				4,500	
Verdugo Lookout					
2 Butane Gas Shelters				70	70
Henninger Flats Nursery:					
Exterior Fire Protection Sprinkler Systems:					
Administration Building F. D. 14				200	100
Garage and Warehouse F. D. 13				200	100
Seed House F. D. 19				150	75

LOS ANGELES COUNTY BUDGET—1944-45

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements—Continued					
Malibu Division:					
Catchment Reservoirs			100	20,000	20,000
Headquarters:					
Safety Rail				154	
Toilet Building Addition F. D. 261		29.37	600	65	
Castro Peak Lookout					
Tower Addition F. D. 45				100	
Escondido Patrol Station					
Chimney F. D. 25				90	90
Fence				90	
Safety Ralls F. D. 243				160	
Stairway				182	
Lechuza Patrol Station					
Clothes Lockers (5) F. D. 149				215	
Oil House Addition F. D. 151				660	
Tile Drainboard F. D. 149				75	75
Topanga Lookout					
Toilet Additions				50	
Topanga Patrol Station					
Station Building Addition F. D. 28				50	50
Garage Additions F. D. 27				500	
Triunfo Lookout					
Sink Cabinets and Cesspool F. D. 152			125		
Zuma Patrol Station					
Station Building Addition L. A. Co. 532				25	25
Parker Mt. Lookout Station:					
Sleeping Quarters		109.72	110		
Pacoima Warehouse:					
Re-erection of B. P. 105 as Warehouse Building	293.59	316.79	317		
San Jose Division:					
Headquarters:					
Cesspool				185	
Plumbing L. A. Co. 305				175	
Map Case L. A. Co. 305				85	
10 Lockers L. A. Co. 305				450	
Paving				35	35
Toilet Building Addition F. D. 305		33.43	600		
Padua Hills Patrol Station					
Paving 6500 sq. ft.				350	
San Jose Lookout					
Plumbing Additions				25	25
Butane Gas Shelter				35	35
Temple Lookout					
Butane Gas Shelter				35	35
Soledad Division:					
Big Rock Patrol Station					
Flue F. D. 4				90	90
Toilet and Bath F. D. 4				850	
Kitchen Cabinets and Drainboard F. D. 4				250	
Plans and Specifications F. D. 4				325	
Clothes Closet F. D. 4				50	50
Kitchen Improvements	1.29				
Castale Patrol Station					
Paving 1600 sq. ft.				90	
Barn Addition F. D. 242				52	52
Retaining Wall				120	
Sewage System	112.50				

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Soledad Division—Continued					
Headquarters:					
Addition to Garage F. D. 64.....				850	
Re-erection of B. P. 7 as Dormitory Building			200		
Gas Main Additions				95	95
Mint Canyon Patrol Station					
Tank and Tower				700	
Sewage System	210.79				
Pine Canyon Patrol Station					
Oil Heater Installation F. D. 329.....				40	40
Pump Shelter				35	35
Electric System Addition.....				50	50
Paving 2340 sq. ft.....				126	
Quail Lake Patrol Station					
Sewage Disposal System.....				150	
Barn Addition F. D. 167.....				180	
Pump House Addition F. D. 83.....				110	
Addition to Station Building F. D. 85.....			300	500	
Tejon Lookout					
Tower Addition F. D. 46.....				100	
Observer's Cabin Addition F. D. 93.....				90	
Fire Suppression Water Tank.....				300	
Vincent Patrol Station					
Paving 2000 sq. ft.				108	
Re-erection of B. P. 83 as Dormitory Building		16.36	200		
Fire Suppression Water Main.....				135	
Total Structural and Non-structural Improvements	\$ 3,792.85	\$ 892.76	\$ 2,969	\$ 47,409	\$ 21,127
TOTAL CAPITAL OUTLAY.....	\$ 4,120.77	\$ 919.41	\$ 9,244	\$ 51,334	\$ 21,436
TOTAL FORESTER AND FIRE WARDEN.....	\$ 738,448.37	\$ 205,020.09	\$ 845,546	\$ 962,418	\$ 882,230

Forester and Fire Warden-Federal Cooperation Upstream Fire Control

CONTROL AND PREVENTION OF FOREST FIRES

By authority of an Act of Congress, the Federal Government participates on an equal basis with local jurisdictions in the upstream fire control work. This budget is offset by revenue and no tax levy is necessary.

APPROPRIATIONS \$8,800

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling.....	\$ 11,622.47	\$	\$	\$	\$
Structural and Non-structural Improvements					
Arroyo Seco Headquarters:					
Radio Antenna—Tower and Grounds.....	\$ 65.85	\$	\$ 1,400	\$ 400	\$ 400
Dormitory Addition	150.00			2,600	2,600
Dispatching Room				2,800	2,800
Garage Additions				300	300
Plans, Specifications and Inspections.....			700		300
Verdugo Peak Lookout:					
Radio Apparatus Building.....	116.00	445.42	446		
Oil House .....		.02	1		
3 Antennas and Grounds.....	34.00	3.95	4		
Fence .....		.93	1		
Power Line Construction			700		
San Rafael Lookout:					
Tower Additions				765	765
Fence				500	500
Power Line Construction				700	700
Telephone Line Construction.....				700	700
Butane Gas Shelter				35	35
Total Structural and Non-structural Improvements	\$ 365.85	\$ 450.32	\$ 3,252	\$ 8,800	\$ 8,800
TOTAL FORESTER AND FIRE WARDEN— FEDERAL COOPERATION UPSTREAM FIRE CONTROL	\$ 11,988.32	\$ 450.32	\$ 3,252	\$ 8,800	\$ 8,800

PROTECTION TO PERSON AND PROPERTY

Fire Warden-Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

The character of service represented by this budget is: Administrative functions governing the operation of thirty Fire Protection Districts, each district providing structural fire protection in unincorporated areas operating under District Act.

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
General Administration	\$	\$	\$ 35,465	\$ 40,007	\$ 40,007
Less Charges to Special Districts			35,465	40,007	40,007
TOTAL SALARIES AND WAGES—NET.....	\$	\$	\$	\$	\$
MAINTENANCE AND OPERATION					
General Administration	\$	\$	\$ 7,129	\$ 10,465	\$ 8,873
Less Distributed Charges			7,129	10,465	8,873
TOTAL MAINTENANCE AND OPERATION—NET	\$	\$	\$	\$	\$
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	\$ 450.00	\$	\$	\$	\$
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS.....	\$ 450.00	\$	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1944-45

Fire Warden-Weed Abatement

Under the supervision of the County Forester and Fire Warden, the character of service represented by this budget is the abatement of weed nuisances and fire hazards on vacant lots in the unincorporated territory in the lowland and semi-mountainous areas.

APPROPRIATIONS \$89,017

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
Administration of Weed Abatement.....	\$ 8,249.92	\$ 2,241.39	\$ 14,571	\$ 13,214	\$ 13,214
Inspection and Cleaning Lots.....	23,060.45	11,095.50	29,951	35,451	35,451
TOTAL SALARIES AND WAGES.....	\$ 31,310.37	\$ 13,336.89	\$ 44,522	\$ 48,665	\$ 48,665
Less Estimated Salary Savings.....				1,000	1,000
TOTAL SALARIES AND WAGES—NET.....	\$ 31,310.37	\$ 13,336.89	\$ 44,522	\$ 47,665	\$ 47,665
MAINTENANCE AND OPERATION					
Administration of Weed Abatement.....	\$ 427.04	\$ 92.35	\$ 508	\$ 964	\$ 964
Inspection and Cleaning Lots.....	24,245.04	10,208.78	31,587	42,246	40,163
TOTAL MAINTENANCE AND OPERATION.....	\$ 24,672.08	\$ 10,301.13	\$ 32,095	\$ 43,210	\$ 41,127
CAPITAL OUTLAY					
Equipment					
Agricultural	\$ 367.71	\$	\$ 553	\$ 225	\$ 225
1 Power Scythe	\$ 225				
Furniture and Furnishings	80.00				
TOTAL CAPITAL OUTLAY.....	\$ 447.71	\$	\$ 553	\$ 225	\$ 225
TOTAL FIRE WARDEN—WEED ABATEMENT.....	\$ 56,430.16	\$ 23,638.02	\$ 77,170	\$ 91,100	\$ 89,017

PROTECTION TO PERSON AND PROPERTY

Clarke-McNary Fire Prevention

The Clarke-McNary act is a federal statute designed to promote the protection of forest and water resources and the continuous production of timber on lands chiefly suitable for that purpose. It authorizes the secretary of agriculture to cooperate with states and other agencies where systems are in effect, substantially promoting such objects, and to allot to such states portions of the appropriations provided in the act. The money is sent by the federal government to the states; California apportions its share among the counties; this county places its portion in a separate Clarke-McNary fund. No tax levy is made for this fund.

APPROPRIATIONS \$129,938

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$	\$	\$	\$ 30,000	\$ 30,000
MAINTENANCE AND OPERATION.....	\$ 42.71	\$	\$ 500	\$ 8,788	\$ 5,498
CAPITAL OUTLAY					
Equipment					
Automotive	\$	\$	\$	\$ 38,590	\$ 31,690
Cleaning and Caretaking.....				120	120
Fire Fighting				690	690
Communicating and Signaling.....	1,467.75			8,292	8,292
Construction, Repairing and Wrecking...				9,350	9,350
Electrical				4,510	4,510
Furniture and Furnishings.....				655	655
Heat, Light and Power.....				211	211
Measuring and Observing.....				1,283	1,283
Metal Working				368	368
Pumping and Air Compressing.....				1,765	1,765
Non-structural Enclosures and Containers			600	610	485
Office Equipment Other Than Furniture				135	135
Total Equipment	\$ 1,467.75	\$	\$ 600	\$ 66,579	\$ 59,554
Structural and Non-structural Improvements					
Fire Suppression Water Cisterns.....	\$	\$	\$	\$ 12,500	\$ 12,500
Fire Suppression Water Main.....				135	135
Arroyo Seco Division:					
Alterations Garage—Kagel Canyon P. S.				600	600
Malibu Division:					
Headquarters—Safety Rail				154	154
Castro Peak—Tower Addition.....				100	100
Escondido—Safety Rail				160	160
Stairway				182	182
Lechuza—Lockers				215	215
Oil House Improvements				125	125
Zuma Patrol Station:					
Dormitory Building			300		
Topanga—Station Improvement				500	500

LOS ANGELES COUNTY BUDGET—1944-45

CLARKE-McNARY FIRE PREVENTION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improve- ments—Continued					
Soledad Division:					
Mint Canyon Patrol Station:					
Retaining Walls			200		
Tank and Tower				700	700
Water Development			225		
Headquarters:					
Dispatching Office Additions F. D. 54.....				2,600	2,600
Antenna Mast and Ground.....				1,700	1,700
Garage Improvement F. D. 64.....				850	850
Radio Building L. A. Co. 1040.....				2,100	2,100
Gasoline Tank Installation.....				75	75
Electric System Addition.....				150	150
Plans, Specifications, etc.....				750	750
Castaic—Retaining Wall				120	120
Quail Lake—Addition Sta. F. D. 85.....				500	500
Sewage Disposal System.....				150	150
Pump House Addition F. D. 83.....				110	110
San Jose Division:					
Padua Hills—Paving					
				350	350
Headquarters:					
Plumbing Improvements				175	175
Antenna Mast and Ground.....				110	110
Lockers				450	450
Pacoima Supply Center:					
Tejon Lookout—Addition Cabin F. D. 93					
Fire Suppression Water Tank.....				90	90
Re-erection of Storage Building				300	300
L. A. Co. 1067.....			7,400		
Floors and Platforms.....				2,250	2,250
Fire Locker Addition F. D. 24.....				185	185
Service Station Addition.....				3,100	3,100
Flag Pole				50	50
Plans, Specifications, etc.....				350	350
Camp 4—Garage				3,000	3,000
Total Structural and Non-structural Improvements	\$	\$	\$ 8,125	\$ 34,886	\$ 34,886
TOTAL CAPITAL OUTLAY	\$ 1,467.75	\$	\$ 8,725	\$ 101,465	\$ 94,440
TOTAL CLARKE-McNARY FIRE PREVENTION	\$ 1,510.46	\$	\$ 9,225	\$ 140,253	\$ 129,938

PROTECTION TO PERSON AND PROPERTY

Agricultural Department

AGRICULTURAL LAW ENFORCEMENT

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey. Registration of orchards; compilation of statistics.

APPROPRIATIONS \$246,114

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 171,205.74	\$ 82,267.75	\$ 169,800	\$ 235,823	\$ 231,119
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 5,000	\$ 5,000
Service Charges				23,747	23,747
Total Deductions	\$	\$	\$	\$ 28,747	\$ 28,747
SALARIES AND WAGES—NET	\$ 171,205.74	\$ 82,267.75	\$ 169,800	\$ 207,076	\$ 202,372

MAINTENANCE AND OPERATION

General Services

Mechanical Service

Auto Service	\$ 862.74	\$ 169.67	\$ 1,600	\$ 2,320	\$ 2,320
Minor Installations and Changes.....	214.59	19.40	50	30	30
Repairs and Maintenance:					
Accumulating Equipment	31.00	15.00	31	31	29
Dictating	64.00	32.00	64	67	67
Miscellaneous Office Devices.....	11.00	5.00	11	15	15
Typewriters	121.00	60.00	121	121	98
Miscellaneous Mechanical Service.....	33.05	73.20	150	235	235

Stores Service

Binding and Book Repairing.....			10	10	10
Clothing		18.69	25	25	25
Horse Hire	127.50	108.75	270	650	650
Inspection and Regulation.....			50	50	25
Laboratory	16.32	16.83	75	85	35
Maps and Blueprints	20.54				
Miscellaneous, N. O. C.....	193.67	132.92	300	450	450
Newspapers, Periodicals and Directories	1.44	3.04	10	10	10
Office, N. O. C.....	132.14	74.87	200	200	200
Poison and Exterminators.....	1,981.96	545.67	2,125	2,400	1,700
Postage	913.00	275.00	925	950	950
Printing and Other Reproductive Services	1,266.78	370.51	900	900	900
Record Books, Papers, Forms and Covers	101.61	71.77	200	200	200
Repairs and Maintenance.....	78.60	18.17	100	200	200
Spray Materials and Exterminators.....	2,097.07	298.07	3,550	10,750	10,750
Testing and Analyzing			100	100	100
Writing	119.01	49.96	125	125	125
Maintenance—Health Centers		65.43	66	246	246
Storage on Fruits, Eggs, etc.....			20	20	20

LOS ANGELES COUNTY BUDGET—1944-45

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—Continued					
General Services—Continued					
All Other					
Auto Mileage Allowance	22,578.51	11,172.54	27,500	27,790	27,490
Electricity	19.37	5.95	15	15	15
Express	27.74	6.44	25	25	25
Gas	10.40	4.00	15	15	15
Hauling	4.00		10	10	10
Maps and Blueprints	56.70	17.91	70	60	60
Meals and Lodging	322.07	404.34	500	500	500
Miscellaneous, N. O. C.	10.34	7.00	30	30	30
Postage	3.37	.54	1		
Predatory Animal Control	1,768.58	800.00	1,800	2,100	2,100
Rent	520.00	175.00	420	432	432
Repairs and Maintenance	11.67	.59	1		
Telegraph	51.62	29.77	80	80	80
Telephone	206.53	63.30	275	300	300
Transportation	258.08	74.25	200	215	215
Total General Services	\$ 34,236.00	\$ 15,185.58	\$ 42,020	\$ 51,762	\$ 50,662
Beneficial Insect Production					
Mechanical Service					
Auto Service	\$ 37.29	\$ 14.10	\$ 65	\$ 75	\$ 75
Minor Installations and Changes	207.75	10.22	50	50	50
Miscellaneous Mechanical Service	97.39	10.64	600	150	150
Stores Service					
Agricultural and Gardeners	12.36		25	25	25
Miscellaneous, N. O. C.	71.78	163.71	200	227	227
Seeds and Plants	999.27	120.31	2,000	2,125	2,025
All Other					
Auto Mileage Allowance	267.51	75.10	300	330	330
Electricity	294.25	106.99	300	362	362
Gas	292.91	109.19	300	376	376
Miscellaneous, N. O. C.	4.46		10	10	10
Telephone	104.65	57.35	120	120	120
Total Beneficial Insect Production	\$ 2,389.62	\$ 667.61	\$ 3,970	\$ 3,850	\$ 3,750
County Farm Production Committee	\$	\$ 31.68	\$ 200	\$ 550	\$
Pest Abatement Under Notice of Agreement					
Fumigating and Spraying	\$ 416.55	\$	\$ 2,500	\$ 2,500	\$ 2,500
TOTAL MAINTENANCE AND OPERATION	\$ 37,042.17	\$ 15,884.87	\$ 48,690	\$ 58,662	\$ 56,912
Less Service Charges	3,649.54	1,228.82	4,900	13,200	13,200
TOTAL MAINTENANCE AND OPERATION—NET	\$ 33,392.63	\$ 14,656.05	\$ 43,790	\$ 45,462	\$ 43,712
CAPITAL OUTLAY					
Equipment					
Books	\$ 24.28	\$	\$ 30	\$ 30	\$ 30
Furniture and Furnishings	130.49	164.00	200		
TOTAL CAPITAL OUTLAY	\$ 154.77	\$ 164.00	\$ 230	\$ 30	\$ 30
TOTAL AGRICULTURAL DEPARTMENT	\$ 204,753.14	\$ 97,087.80	\$ 213,820	\$ 252,568	\$ 246,114

PROTECTION TO PERSON AND PROPERTY

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic live stock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS \$87,733

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 61,506.80	\$ 27,180.97	\$ 62,100	\$ 75,599	\$ 70,929
Less Estimated Salary Savings.....				710	710
SALARIES AND WAGES—NET.....	\$ 61,506.80	\$ 27,180.97	\$ 62,100	\$ 74,889	\$ 70,219
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 1,611.59	\$ 666.47	\$ 1,920	\$ 2,200	\$ 1,700
Miscellaneous Mechanical Service.....	31.80		45	45	45
Repairs and Maintenance:					
Accumulating Equipment	5.00	3.00	5	5	5
Other Than Office Devices.....	12.93	3.60	18	18	18
Typewriters	60.00	30.00	60	60	60
Stores Service					
Binding and Book Repairing.....	47.22	4.07	58	58	58
Clothing—Laboratory and Field.....	106.37	20.54	125	125	125
Ear Tags	186.78	77.88	300	300	300
Medical and Surgical	301.12	45.05	325	450	450
Membership Dues	25.00		25	25	25
Miscellaneous, N. O. C.....	391.80	223.22	300	300	98
Newspapers, Periodicals and Directories	149.90	2.06	174	174	174
Office, N. O. C.....	68.80	19.45	75	75	75
Postage	312.50	60.00	250	250	250
Poultry Plant	2,702.72	1,528.07	3,000	3,000	3,000
Printing and Other Reproductive Services	6.60		75	75	75
Record Books, Papers, Forms and Covers	237.07	124.91	200	200	200
Writing	30.77	17.62	26	26	26
All Other					
Auto Mileage Allowance.....	5,926.78	2,958.50	6,255	7,000	7,000
Express	2.42	.90	1		
Maps and Blueprints.....	2.87		25	25	25
Meals and Lodging	72.06	30.24	200	200	200
Miscellaneous, N. O. C.....	18.38	1.92	30	30	30
Rent	1,800.00	900.00	1,800	1,800	1,800
Telegraph	8.46	1.32	2		
Telephone	849.50	400.09	900	900	900
Transportation	146.30		175	175	175
TOTAL MAINTENANCE AND OPERATION	\$ 15,114.74	\$ 7,118.91	\$ 16,369	\$ 17,516	\$ 16,814
CAPITAL OUTLAY					
Equipment					
Books	\$ 99.34	\$ 16.12	\$ 100	\$ 100	\$ 100
Furniture and Furnishings			90		
Medical and Surgical				600	600
1 Sterilizer	\$ 85				
1 Autoclave	515				
TOTAL CAPITAL OUTLAY.....	\$ 99.34	\$ 16.12	\$ 190	\$ 700	\$ 700
TOTAL LIVE STOCK DEPARTMENT.....	\$ 76,720.88	\$ 34,316.00	\$ 78,659	\$ 93,105	\$ 87,733

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities.

APPROPRIATIONS \$96,330

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 80,861.48	\$ 34,207.27	\$ 85,300	\$ 95,048	\$ 91,183
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 1,800	\$ 1,800
Service Charges.....				2,688	2,688
Total Deductions	\$	\$	\$	\$ 4,488	\$ 4,488
SALARIES AND WAGES—NET	\$ 80,861.48	\$ 34,207.27	\$ 85,300	\$ 90,560	\$ 86,695
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service.....	\$ 3,647.67	\$ 1,278.91	\$ 3,700	\$ 3,700	\$ 3,230
Minor Installations and Changes.....	118.36	8.67	240	53	50
Repairs and Maintenance:					
Miscellaneous Mechanical Service.....	9.57	127.69	128		
Miscellaneous Office Devices.....	35.00	18.00	35	35	30
Other Than Office Devices.....	195.27	84.99	300	300	280
Structural and Non-structural					
Improvements.....	260.62	101.28	125	100	70
Typewriters.....	27.00	12.00	22	22	22
Utilities Paid on Combined Rates:					
Electricity for Light and Power.....	38.33	11.09	45	50	50
Natural Gas for Fuel.....	86.80	6.19	30	40	40
Water.....	280.30	133.29	400	400	400
Stores Service					
Laboratory.....	247.30	187.55	350	350	336
Miscellaneous, N. O. C.....	38.39	15.00	30	50	48
Newspapers, Periodicals and Directories.....	1.75	2.00	5	32	32
Office, N. O. C.....	137.92	55.20	160	160	144
Operating Supplies and Tools.....	261.44	203.97	500	600	576
Postage.....	75.00	50.00	100	106	106
Printing and Other Reproductive Services.....	317.02	38.07	475	950	720
Record Books, Papers, Forms and Covers.....	42.36	9.83	25	40	24
Rental of Refrigerator Locker.....			50	60	60
Writing.....	29.84	16.45	60	60	58
All Other					
Auto Mileage Allowance.....	2,310.47	1,153.76	3,150	3,150	2,750
Meals and Lodging.....	179.85	10.60	185	300	200
Membership Dues.....	2.00		3	3	3
Miscellaneous Expense, N. O. C.....			15	15	
Telegraph.....	4.11		5	5	5
Telephone.....	61.27	27.74	65	65	65
Transportation.....	3.35		50	200	50
TOTAL MAINTENANCE AND OPERATION	\$ 8,410.99	\$ 3,552.28	\$ 10,253	\$ 10,846	\$ 9,349

PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Measuring and Observing.....	\$ 62.01	\$	\$ 40	\$ 53	\$ 53
1 6-gal. Test Standard.....	\$ 53				
Pumping and Air Compressing.....		34.04	220		
Transportation, Conveying, Stable and Garage	11.00				
Total Equipment	\$ 73.01	\$ 34.04	\$ 260	\$ 53	\$ 53
Structural and Non-structural Improvements					
Connecting and Mounting 2 Tanks.....	\$	\$ 78.93	\$ 134	\$	\$
One Portable Office at Meter Pit.....				233	233
Total Structural and Non-structural Improvements	\$	\$ 78.93	\$ 134	\$ 233	\$ 233
TOTAL CAPITAL OUTLAY.....	\$ 73.01	\$ 112.97	\$ 394	\$ 286	\$ 286
TOTAL SEALER OF WEIGHTS AND MEASURES	\$ 89,345.48	\$ 37,872.52	\$ 95,947	\$ 101,692	\$ 96,330

Pound Department

IMPOUNDING OF STRAY ANIMALS

A safety measure, created by Ordinance No. 2991 N. S. Necessary on account of the prevalence of rabies among stray animals in unincorporated territory. Under the administrative management and control of the County Poundmaster. It is his duty to capture and take into custody unlicensed dogs in County territory, and shall place or cause to be placed all such dogs which he takes into custody, in such shelters or pounds as shall be designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the care of dogs at the Pound.

APPROPRIATIONS \$40,518

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 16,175.51	\$ 7,515.15	\$ 17,300	\$ 20,298	\$ 19,639
Less Estimated Salary Savings.....				200	200
SALARIES AND WAGES—NET	\$ 16,175.51	\$ 7,515.15	\$ 17,300	\$ 20,098	\$ 19,439
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 1,611.59	\$ 826.40	\$ 2,011	\$ 1,877	\$ 1,877
Repairs and Maintenance:					
Typewriters	7.00	3.00	7	7	7
Stores Service					
Drugs and Medicines		11.71	12	10	10
Miscellaneous, N. O. C.....	19.44	16.52	50	50	50
Office, N. O. C.....	25.51	5.85	25	25	25
Postage			20	10	10
Printing, Engraving and Binding.....	83.49	28.42	50	100	100
Record Books, Papers, Forms and Covers				25	25
All Other					
Auto Mileage Allowance.....	345.70	113.05	380	380	380
Humane Society Contracts.....	10,629.08	3,599.96	10,800	10,800	10,800
Impounding, Feeding, Advertising and Destruction of Dogs.....	4,145.85	1,539.00	4,600	4,600	4,600
Maintenance—Health Center	443.21	152.67	558	695	695
Refunds of Impounding Fees.....	3,374.65	595.80	3,500	2,500	2,500
TOTAL MAINTENANCE AND OPERATION	\$ 20,685.52	\$ 6,892.38	\$ 22,013	\$ 21,079	\$ 21,079
TOTAL POUND DEPARTMENT	\$ 36,861.03	\$ 14,407.53	\$ 39,313	\$ 41,177	\$ 40,518

PROTECTION TO PERSON AND PROPERTY

Civilian Defense

This budget covers the minimum operating requirements of the County Civilian Defense program. Transfer of 144 positions from various County departments provides the personnel necessary for its operation.

APPROPRIATIONS \$565,100

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 247,995.68	\$ 175,843.53	\$ 353,331	\$ 348,166	\$ 273,361
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 7,599.63	\$ 3,330.37	\$ 6,700	\$ 5,105	\$ 4,689
Minor Installations and Changes.....	15,737.45		1,700	428	428
Repairs and Maintenance:					
Miscellaneous Mechanical Services.....	6,475.83	9,724.93	35,335	174,380	120,465
Miscellaneous Office Devices.....	441.73	289.02	500	590	590
Air Raid Alarm Units.....		329.20	1,000	1,050	1,050
Typewriters	450.00				
Rent of Equipment Typewriters (18).....		202.00	432	649	649
Stores Service					
Badges and Emblems	1,733.12	1,136.03	2,150	270	270
Clothing, Bedding and Uniforms.....	5,732.74	9,843.83	65,000	60,000	56,000
Cleaning and Caretaking .....	.26	164.11	350	295	295
Drafting Supplies	7.83	10.04	30	10	5
Educational and Scientific Supplies.....	134.81	48.04	100	270	270
Heat, Light and Power.....		28.00	50	50	50
Ladders	2.40				
Lettering and Signs.....		47.05	75	110	110
Lighting	69.44	5.42	75	86	86
Medical and Surgical	3,401.13	4,750.76	6,500	2,273	2,273
Miscellaneous, N. O. C.....	4,680.32	66.21	250	238	238
Newspapers, Periodicals and Directories	1,528.73	405.31	650	255	255
Office, N. O. C.....	1,441.61	496.09	625	651	635
Postage	3,535.87	1,451.40	4,750	8,225	8,075
Printing and Other Reproductive Services	52.66	74.55	900	5,915	5,815
Property and Life Protection Supplies.....	1,732.26	2,425.21	4,850	16,137	14,820
Record Books, Papers, Forms and Covers	11,402.47	8,225.64	9,250	7,740	7,707
Rent of Equipment		8.97	18		
Rent of Mimeograph Machines	441.69	405.00	810	1,006	1,006
Supplies and Tools		3.93	550	205	205
Services Other Than Personal		183.40	184		
Telephone	1,278.51	545.85	600	192	192
Transportation		178.55	200	25	25
Writing	240.63	72.41	225	216	207

LOS ANGELES COUNTY BUDGET—1944-45

CIVILIAN DEFENSE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Auto Mileage Allowance.....	12,951.54	7,215.00	16,025	16,385	15,585
Cartographic	855.10	717.48	1,100	470	460
Electricity	50.12	35.75	65	350	350
Express	3.21	163.47	175	130	130
Gas	11.70	8.35	25	70	70
Insurance		348.14	1,194	1,750	1,015
Maps and Blueprints	1,532.25	301.39	625	520	520
Lettering and Signs		42.50	60		
Meals and Lodging	229.19	177.65	500	690	500
Miscellaneous, N. O. C.	252.04	2.87	15	55	55
Office Supplies, N. O. C.		43.28	50	5	5
Rent of Buildings	2,176.75	1,780.75	5,250	8,202	8,202
Telegraph	29.03	3.82	15	70	70
War Housing Center Committee.....				6,000	6,000
Telephone	21,731.74	14,935.72	30,000	31,066	31,066
Transportation	540.78	99.45	300	750	400
Water	5.18			60	60
TOTAL MAINTENANCE AND					
OPERATION	\$ 108,489.75	\$ 70,326.94	\$ 199,258	\$ 352,944	\$ 290,898
Less Service Charges	84.89				
TOTAL MAINTENANCE AND					
OPERATION—NET	\$ 108,404.86	\$ 70,326.94	\$ 199,258	\$ 352,944	\$ 290,898
CAPITAL OUTLAY					
Equipment					
Books	\$	\$ 3.22	\$ 50	\$ 45	\$ 45
Communicating and Signaling.....		572.66	3,000		
Electrical		736.06	1,000		
Fire Fighting				168	96
4 Extension Ladders	\$ 96				
Furniture and Furnishings.....		88.93	89		
Office Equipment Other Than Furniture	579.81				
Picture Taking and Exhibiting.....	536.60				
Ventilating and Power Transmission.....		241.63			
Total Equipment	\$ 1,116.41	\$ 1,642.50	\$ 4,139	\$ 213	\$ 141
Structural and Non-structural					
Improvements					
Tables and Platforms	\$ 105.58	\$	\$	\$	\$
Toilet Facilities		123.18		500	500
10 Water Tanks				400	200
Watchman's Sentry Hut	95.70				
Total Structural and Non-structural					
Improvements	\$ 201.28	\$ 123.18	\$	\$ 900	\$ 700
TOTAL CAPITAL OUTLAY	\$ 1,317.69	\$ 1,765.68	\$ 4,139	\$ 1,113	\$ 841
TOTAL CIVILIAN DEFENSE	\$ 357,718.23	\$ 247,936.15	\$ 556,728	\$ 702,223	\$ 565,100

Health and Sanitation

Total Appropriations \$1,179,475

HEALTH AND SANITATION

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS \$1,179,475

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 824,008.20	\$ 372,231.29	\$ 926,600	\$1,138,765	\$1,078,373
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 50,000	\$ 50,000
Service Charges				38,921	38,921
Total Deductions	\$	\$	\$	\$ 88,921	\$ 88,921
SALARIES AND WAGES—NET	\$ 824,008.20	\$ 372,231.29	\$ 926,600	\$1,049,844	\$ 989,452

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service	\$ 1,809.05	\$ 883.99	\$ 2,000	\$ 1,700	\$ 1,700
Minor Installations and Changes	310.64	156.94	300	300	300
Repairs and Maintenance:					
Accumulating Equipment	297.00	148.00	297	297	259
Dictating	220.00	121.00	242	260	257
Miscellaneous Office Devices	103.00	52.00	103	114	114
Other Than Office Devices.....	714.54	642.38	1,295	1,300	1,300
Structural and Non-structural					
Improvements	6,123.12	3,304.37	8,570	9,545	8,697
Typewriters	1,170.00	585.00	1,170	1,200	1,157
Miscellaneous Mechanical Service	275.47	211.44	750	750	600
Safety				600	600

Stores Service

Bandages, Dressings, Corrective					
Appliances	717.32	277.79	900	700	672
Clothing, Bedding, Uniforms	969.72	427.50	1,800	1,500	1,440
Containers	1,685.25	328.29	3,000	2,750	2,640
Drugs, Medicines, Chemicals	12,728.92	7,892.34	15,500	15,000	13,440
Foods	111.10	43.06	250	200	192
Gas	31.33		25	25	24
Grounds and Landscaping	1.34		10	10	10
Housekeeping, Cleaning and Caretaking	2,078.35	567.81	3,000	2,750	2,640
Mechanical	1,857.47	380.45	1,750	1,750	1,680
Medical and Surgical	15,923.58	5,079.48	19,500	18,000	16,800
Miscellaneous, N. O. C.	11,776.70	6,149.56	14,918	15,000	14,400
Petroleum Supplies	1.08	4.61	5	10	10
Repairs and Maintenance	495.07	252.05	1,000	1,000	672
Sewing Supplies—Raw Material.....	139.35	38.24	300	150	144
Stationery and Office	9,922.58	5,630.33	13,000	14,000	12,480
Unclassified	114.76	9.71	300	300	144
Wrapping	158.58	71.48	200	200	192

LOS ANGELES COUNTY BUDGET—1944-45

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Auto Mileage Allowance.....	52,294.38	26,424.20	57,000	58,500	58,500
Containers.....	Cr. 64.39	Cr. 22.81			
Drugs, Medicines, Chemicals.....	583.83	206.06	1,560	1,200	1,000
Foods.....	15.42	4.39	50	50	50
Mechanical.....	3.61		50	50	50
Medical and Surgical.....	7.39		115	100	100
Miscellaneous, N. O. C.	10,311.20	3,320.58	7,488	8,973	8,973
Public Utilities.....	40,465.66	18,831.61	46,396	46,611	46,611
Repairs and Maintenance.....	3,776.55	1,842.58	5,450	5,450	5,450
Stationery and Office.....	11.73		100	50	50
Truck and Messenger.....	900.00	1,250.00	2,500	2,500	2,500
Clothing and Bedding.....	.77				
Wrapping.....	3.68				
TOTAL MAINTENANCE AND OPERATION.....	\$ 178,045.15	\$ 85,114.43	\$ 210,894	\$ 212,895	\$ 205,848
Less Service Charges.....	21,883.70	6,388.63	24,887	19,700	19,700
TOTAL MAINTENANCE AND OPERATION—NET.....	\$ 156,161.45	\$ 78,725.80	\$ 186,007	\$ 193,195	\$ 186,148
CAPITAL OUTLAY					
Equipment					
Books.....	\$ 244.59	\$ 95.34	\$ 250	\$ 250	\$ 250
Cleaning and Sanitation.....	29.36				
Furniture and Furnishings.....	603.90	13.78	852	770	730
8 Steel Files.....	\$ 320				
4 Desks—Typewriter.....	160				
10 Chairs—Posture.....	250				
Lawn and Garden.....			29		
Measuring and Observing.....	716.72	41.36	1,103	1,390	15
1 Clock—Electric.....	\$ 15				
Medical, Surgical and Veterinary.....	343.96	923.16	924	430	280
4 Lights—Dental Operating.....	\$ 280				
Office Equipment Other Than Furniture.....	475.86			750	750
1 Calculating Machine.....	\$ 750				
Picture Taking and Exhibiting.....	145.81		856	1,685	1,600
2 Machines—X-Ray—Shock- proof—Portable.....	\$1,600				
Ventilating and Power Transmission.....			97	250	250
11 Fans—Electric.....	\$ 250				
Total Equipment.....	\$ 2,560.20	\$ 1,073.64	\$ 4,111	\$ 5,525	\$ 3,875
Lands, Structural and Non-structural Improvements					
Addition Monrovia Health Center.....	\$	\$	\$	\$ 24,150	\$
Land—Southeast.....				2,500	
El Monte.....				1,200	
Lancaster.....				1,000	
Bell Gardens.....				2,800	
Burbank.....				5,000	
Total Lands, Structural and Non-structural Improvements.....	\$	\$	\$	\$ 36,650	\$
TOTAL CAPITAL OUTLAY.....	\$ 2,560.20	\$ 1,073.64	\$ 4,111	\$ 42,175	\$ 3,875
TOTAL HEALTH DEPARTMENT.....	\$ 982,729.85	\$ 452,030.73	\$1,116,718	\$1,285,214	\$1,179,475

Highways and Bridges

Total Appropriations\$9,270,018

HIGHWAYS AND BRIDGES

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

Road Commissioner appointive. Survey, design, construction, care and maintenance of County highways, bridges and culverts. Inspection and repair of excavations made by public service corporations.

APPROPRIATIONS \$9,270,018

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$	\$	\$	\$2,549,672	\$2,549,672
Less Charges to Projects				2,549,672	2,549,672
SALARIES AND WAGES—Net	\$	\$	\$	\$	\$
 SPECIAL ROAD FUND					
Capital Outlay					
Structural and Non-structural Improve- ments					
Detention Camps	\$ 93,526.69	\$	\$	\$	\$
 MOTOR VEHICLE FUND					
Administration					
Bridge and Culvert Maintenance	\$ 68,412.31	\$ 38,566.57	\$ 77.132	\$ 78,000	\$ 78,000
Bridge Division General Engineering	53,507.52	19,350.28	60,000	60,000	60,000
Employees' Retirement	3,776.03	2,187.54	5,600	20,000	20,000
General Engineering—Roads	63,317.73	30,805.01	60,000	60,000	60,000
Insurance Auto Liability	73,567.06	34,181.94	75,000	81,000	81,000
Maintenance of Equipment	5,000.00			5,000	5,000
Rights of Way Division	20,291.10	8,663.68	20,000	20,000	20,000
Snow Removal	19,277.64	9,878.64	22,000	24,000	24,000
Storm Damage	1,818.70	112.86	3,000	10,000	10,000
Traffic Committee	318,134.48	42,732.65	85,564	75,000	75,000
Traffic Signal Maintenance	3,059.78	1,462.36	3,500	4,000	4,000
Traffic Signs—Non-illuminated	19,583.67	11,162.92	26,250	28,000	28,000
Traffic Lane Markings	2,346.62	1,089.84	3,500	5,000	5,000
Traffic Accident Research	33,947.16	16,366.54	24,500	25,000	25,000
Underground Structure Records	1,922.37	874.15	1,948	2,000	2,000
Warehouse Grounds and Bldgs. Mainte- nance	8,675.67	4,457.60	8,914	8,800	8,800
Workmen's Compensation	6,466.47	3,314.79	6,500	8,000	8,000
Traffic Signal Division Engineering	26,341.48	6,394.12	40,000	50,000	50,000
Maintenance and Operation	5,032.02	1,357.80	3,500	6,000	6,000
 Road Maintenance					
Road District No. 1	204,783.98	82,889.77	250,000	295,032	295,032
Road District No. 2	16,913.25	4,444.92	18,500	21,336	21,336
Road District No. 3	14,607.98	6,337.30	33,000	38,589	38,589
Road District No. 4	89,570.26	37,585.29	80,170	127,970	127,970
Road District No. 5	140,404.14	103,907.89	200,000	234,889	234,889
Undistributed				329,019	329,019
 Special Road Maintenance					
Angeles Forest Highway (5)	34,096.46	19,550.67	56,000	15,000	15,000
Big Tujunga Canyon Road (5)	1,163.94	2,737.09	5,000		
Boquet Canyon Road (5)	3,436.36				
Bouquet and Soledad Canyon Road (1)	1,979.31				
Cornell Road		6,663.84	10,000		
Glendora Mountain Road (1)	5,593.41				
Little Tujunga Canyon Road (5)	5,438.29	4,549.97	7,000	7,500	7,500
Mt. Wilson-Red Box Road (5)	8,033.54	1,980.93	8,000	8,000	8,000

LOS ANGELES COUNTY BUDGET—1944-45

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MOTOR VEHICLE FUND—Continued					
Special Road Maintenance—Continued					
Mt. Wilson-Red Box Road (1).....	562.52	198.58	1,000	1,000	1,000
Mt. Wilson Way (5).....		123.21	1,500	2,000	2,000
Mulholland Highway (4).....	4,717.18				
Pear Blossom Highway-Big Pines (5).....	8,967.32	6,376.76	6,377	6,000	6,000
San Gabriel-East Fork.....			8,000		
San Antonio Canyon Road (1).....		30,603.83	30,604	8,000	8,000
Santa Anita Canyon Road.....			2,000	2,000	2,000
Soledad Canyon Road.....		981.74	7,800		
Stocker Avenue (4).....	7,024.68				
Detention Camps.....				100,000	85,000
Clark Ave., Artesia St. to Carson (1).....				15,000	15,000
Crenshaw Blvd., 120th St. to Rosecrans Ave. (4).....				18,000	18,000
Dry Canyon Road (5).....				6,000	6,000
Las Virgenes Road (5).....				5,500	5,500
Old Topanga Canyon Road (5).....				6,000	6,000
Las Tunas Drive Rosemead to Kaufman (1).....				10,000	10,000
Dirt Road Maintenance					
Streets in Tract 5851 (1).....				833	833
Streets in Tract 9893 (5).....				600	600
Work in Tract 6669 (1).....				123	123
Work in Tract 6855.....				116	116
Work in Tract 7893.....				192	192
Work in Tract 9351.....				62	62
Work in Tract 10159.....				80	80
Materials and Supplies Undistributed.....				150,000	150,000
Undistributed (2).....				1,285	1,285
Undistributed (3).....				1,535	1,535
Undistributed (4).....				1,890	1,890
Permit Division	19,307.96	6,698.96	25,000	25,000	25,000
Permit Repairs	47,789.75	16,660.76	50,000	50,000	50,000
Road Betterments					
Betterment of Roads (1).....	182,644.61	112,289.05	247,641	247,641	247,641
Betterment of Roads (2).....	19,234.07	11,113.13	20,432	20,422	20,422
Betterment of Roads (4).....	84,518.90	61,216.73	107,150	107,150	107,150
Betterment of Roads (5).....	87,592.91	110,576.16	151,862	151,862	151,862
Allotments and Contributions					
Federal Reserve Roads.....	25,000.00	25,000.00	25,000	25,000	25,000
Payments to Prisoners.....	71,633.45	18,786.73	70,000	70,000	70,000
Weed Control—County Districts.....	4,377.45	1,245.78	4,500	10,000	10,000
Work Relief—Maintenance.....	22,319.97	723.68	1,000		
Undistributed.....				787,300	
Refunded A and I Districts No's. 3240 and 240.....		215.21	2,594		
Undistributed—Contingent.....			200,000		
Cities:					
Alhambra-Woodward Ave.				12,000	12,000
Arcadia-Duarte Road-Huntington Dr. to Huntington Blvd.				6,000	6,000
El Segundo-Inglewood-Redondo Road.....			1,502		
Gardena-Western Ave.				10,000	10,000
Glendale-San Fernando Road.....				1,100	1,100
Inglewood-Century Blvd.				17,000	17,000
Inglewood-Crenshaw Blvd.		5,760.98	17,404	17,500	17,500
Inglewood-Inglewood-Redondo Road.....			10,520		
Compton-Alameda Street.....		311.81	137,500	70,000	70,000
Long Beach-Bellflower Blvd. Br. Cer- itos Channel.....		11,621.26	25,000		

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MOTOR VEHICLE FUND—Continued					
Allotments and Contributions—Continued					
Cities:—Continued					
Los Angeles-Bagley Ave.-Venice to Ex- position				20,805	20,805
Los Angeles-Century Blvd.-Alameda to Vermont				10,000	10,000
Century Blvd.-Dexter to Halldale				5,500	5,500
Los Angeles-Exposition Blvd.-Hoover to Alameda				10,000	10,000
Los Angeles-Exposition Blvd. Survey- N. Figueroa to Compton				10,000	10,000
Los Angeles - Imperial Highway - Ver- mont Easterly				40,000	40,000
Los Angeles-L. A. River Freeway				9,884	9,884
Los Angeles - Rodeo Rd. - 7th Ave. to Moynier Lane				26,000	26,000
Los Angeles-San Fernando Road				8,200	8,200
Los Angeles-Santa Barbara Avenue	1,000.00	19,000.00	19,000		
Los Angeles-Vernon Ave.-Hoover Ave. to Figueroa St.				10,000	10,000
Los Angeles-Washington Blvd.		75,000.00	75,000		
Lynwood-Alameda St.		774.15	18,000		
San Gabriel-Del Mar Ave.-Valley				18,000	18,000
Montebello-Washington Blvd.		8,291.83	9,505	20,000	20,000
San Gabriel - San Gabriel Blvd. - Her- mosa Dr. to Santa Ynez		942.14	1,000		
Vernon-Boyle Avenue		41.60	13,000		
Vernon-Downey Road 515 No. of Ver- non to Fruitland				35,000	35,000
Vernon-Slauson Avenue		1,102.88	22,000		
Vernon-Washington Blvd.			13,482	25,810	25,810
Torrance-Catalina Ave. (4)				8,000	8,000
Long Beach-Santa Fe Ave.				25,800	25,800
Los Angeles-Wilmington & Lomita				18,500	18,500
Burbank-Hollywood Way				12,000	12,000
Aid to Cities					
Undistributed				1,028,575	1,028,575
Alhambra (1)	10,000.00			36,301	36,301
Arcadia (1)	2,006.31	4,189.64	7,899	7,676	7,676
Avalon (4)				3,281	3,281
Azusa (1)	3,728.02			2,528	2,528
Bell (1)	6,796.03	Cr. 182.21	183	14,474	14,474
Beverly Hills (4)	215.87			83,044	83,044
Burbank (5)	24,392.05			16,503	16,503
Claremont (1)	4,823.72			1,556	1,556
Compton (4)	Cr. 5,053.91			27,901	27,901
Covina (1)	2,276.34	Cr. 93.46	Cr. 94	1,647	1,647
Culver City (4)	10,052.63	Cr. 3,794.45	Cr. 3,795	16,462	16,462
El Monte (1)	16,635.36		10,464	2,079	2,079
El Segundo (4)				10,999	10,999
Gardena (4)	4,630.01			3,145	3,145
Glendale (5)	Cr. 2,352.45	63,376.23	80,000	20,837	20,837
Glendora	2,310.32	Cr. 250.11	Cr. 251	1,827	1,827
Hawthorne (4)	4,550.00	Cr. 52.96	Cr. 53	4,983	4,983
Hermosa Beach (4)		Cr. 4.60	Cr. 5	8,572	8,572
Huntington Park (1)	17,127.42			11,493	11,493
Inglewood (4)	37,847.78		13,073		
La Verne (1)	Cr. 277.44	800.00	4,139		
Long Beach (1-4)	101,378.29	22,858.48	72,953		

LOS ANGELES COUNTY BUDGET—1944-45

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MOTOR VEHICLE FUND—CONTINUED					
Aid to Cities—Continued					
Los Angeles (1-2-3-4-5)					
Acama Street				660	660
Addison Street				1,125	1,125
Alhambra Avenue				2,288	2,288
Aliso Street—Spring to Hill	7,031.14	Cr. 29,646.00		133,488	133,488
Amigos Street				2,893	2,893
Appian Way				6,000	6,000
Arieta Avenue				3,200	3,200
Arminta Street				8,526	8,526
Beachy Street				2,400	2,400
Berry Avenue				1,000	1,000
Blanchard Canyon Road				1,930	1,930
Burwood Avenue				3,065	3,065
Canby Street				3,841	3,841
Carlson Circle Bridge				6,500	6,500
Cliff Drive				1,373	1,373
Covert Street				470	470
Day Street				1,550	1,550
De Soto Street				13,780	13,780
Durkee Avenue				525	525
Ethel Avenue				8,000	8,000
Fallbrook Avenue				1,000	1,000
Fayette Street	1,507.00	Cr. 167.58	168	168	168
Glencoe Way				265	265
Great Oak Circle				815	815
Gresham Avenue				1,723	1,723
Hatteras Street				2,000	2,000
Hart Street				7,732	7,732
Hazeltine Avenue				2,500	2,500
Jordan Street				2,288	2,288
Kling Street				2,572	2,572
Kyle Street				2,100	2,100
Lassen Street Bridge				1,100	1,100
Leadwell Street				3,953	3,953
Mandeville Canyon Road				7,000	7,000
Odessa Avenue				4,800	4,800
Ora Vista Avenue				2,400	2,400
Peach Avenue				2,669	2,669
Pollard Avenue				5,962	5,962
Remmet Avenue				2,288	2,288
Reseda Avenue				3,517	3,517
Ripple Street				900	900
Scoville Street	2,956.80				
Sherman Grove and Fenwick				3,800	3,800
Stagg Street				4,250	4,250
Tuxford Street	3,056.84				
Vassar Street				2,288	2,288
Valerio Street				1,838	1,838
Valley Vista Boulevard				6,445	6,445
Van Nuys Boulevard				15,000	15,000
Wells Drive				3,000	3,000
Wentworth Street				6,199	6,199
Wilbar Avenue Bridge				4,000	4,000
Woodley Avenue	2,500.00			7,904	7,904
Woodman Avenue		951	951	3,000	3,000
Wyndham Road and Beach Knoll				10,800	10,800
Yarmouth Avenue				7,383	7,383
Zelzah Avenue				5,400	5,400
Zorado Drive				52,656	22,656
Undistributed					
Various Streets	894,052.93	212,676.54	640,877		
Various Highways—San Fernando Valley	4,929.43	3,818.37	5,000	10,000	10,000
Weed Control	18.35				

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MOTOR VEHICLE FUND—CONTINUED					
Aid to Cities—Continued					
Lynwood (1)	5,017.50				
Manhattan Beach (4)	5,258.60	Cr. 2,277.86	3,322	2,524	2,524
Maywood (1)	136.91	3,962.61	3,963	14,924	14,924
Monrovia (1)	1,500.00	Cr. 1,500.00	1,500	26,907	26,907
Montebello (1)	10,933.67			16,532	16,532
Monterey Park (1)				14,161	14,161
Palos Verdes Estates	2,600.02	2,442.94	3,000	1,790	1,790
Pasadena	16,286.67		Cr. 20,379	92,276	92,276
Pomona	18,060.59			12,280	12,280
Redondo Beach	10,325.43			7,107	7,107
San Fernando	5,558.10	329.34	330	3,453	3,453
San Gabriel	2,546.13			10,288	10,288
San Marino				16,541	16,541
Santa Monica	32,495.97			21,859	21,859
Sierra Madre	3,384.74		2,295		
Signal Hill				8,870	8,870
South Gate	15,178.45			30,100	30,100
South Pasadena				15,992	15,992
Torrance	566.78			36,785	36,785
Vernon	7,108.19			3,876	3,876
West Covina				12,537	12,537
Whittier	10,118.52	2,285.94	6,858		
Undistributed (Contingent)				329,018	329,018
Total Maintenance and Operation	\$3,151,404.61	\$1,308,985.78	\$3,352,349	\$6,310,857	\$5,478,557
Less Permit Division and Repair Credits	54,825.23	19,893.41	75,000	75,000	75,000
Total Maintenance and Operation—Net	\$3,096,579.38	\$1,289,092.37	\$3,277,349	\$6,235,857	\$5,403,557
Clearing Account	\$2,017,002.47	\$	\$3,000,000	\$3,000,000	\$3,000,000
Less Distributed Charges	2,017,002.47		3,000,000	3,000,000	3,000,000
Capital Outlay					
Equipment					
Agricultural	\$	\$ 266.50	\$ 267	\$	\$
Books	3.24	5.54	6	75	75
Construction, Wrecking and Repairing	6,057.17			4,275	4,275
Distilling and Refining		38.61	39		
Electrical				175	175
Food Preparing and Serving				330	330
Garage	455.86			2,150	2,150
Heat, Light and Power				1,575	1,575
Heaters and Stoves for Heating				1,500	1,500
Hoisting and Shifting		104.98	105	275	275
Laboratory				150	150
Lighting	1,062.96				
Measuring and Observing				500	500
Metal Working	406.75	38.47	39	6,685	6,685
Mining and Quarrying	206.00	192.70	193	400	400
Motor Vehicles and Motor Replacements	58,456.19	7,242.64	14,500	155,600	155,600
Non-metallic Mineral Working		261.17	262	3,470	3,470
Office—Other Than Furniture				375	375
Production and Construction	183.85				
Pumping and Air Compressing	1,565.34	1,689.05	1,690	13,425	13,425
Recording and Numbering Machines				140	140
Steam, Gas and Gasoline Engines	96.20			150	150
Street Cleaning	782.80			12,900	12,900
Timber Working	430.00				
Total Equipment	\$ 69,706.36	\$ 9,839.66	\$ 17,101	\$ 204,150	\$ 204,150

LOS ANGELES COUNTY BUDGET—1944-45

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MOTOR VEHICLE FUND—CONTINUED					
Capital Outlay—Continued					
Structural and Non-Structural Improvements					
Traffic Signals					
County					
Alameda and Gage	\$	\$	\$	\$ 5,000	\$ 5,000
Alameda and Randolph				5,500	5,500
Alameda and Carson				9,000	9,000
Alameda and Del Amo				9,000	9,000
Alameda and Imperial Highway.....				2,500	2,500
Alameda and Sepulveda				9,000	9,000
Alameda St. and Olive St.....				2,500	2,500
Imperial Highway and Inglewood.....			6,667		
Imperial Highway and Western.....			6,667		
Paramount and Olive				2,000	2,000
Prairie Avenue and Century				2,000	2,000
Prairie Avenue and Imperial Highway			6,666		
Slauson and Eastern Avenue.....				2,000	2,000
Various Intersections	2,511.57			10,000	10,000
Alameda and Rosecrans Avenue.....				2,500	2,500
State and County Cooperation					
Firestone and Downey				1,000	1,000
Firestone and Paramount				1,000	1,000
State Highways—Various			355	4,000	4,000
Olympic, Indiana, Anaheim-Tele- graph Road				4,500	4,500
L. A. City and County Cooperation:					
Vermont Ave. and Imperial Highway.....				3,500	3,500
Total Traffic Signals.....	\$ 2,511.57	\$	\$ 20,355	\$ 75,000	\$ 75,000
Warehouse Grounds and Buildings.....	\$	\$ 113.40	\$ 2,000	\$ 4,000	\$ 4,000
District Yards, Lands and Buildings:					
District 106—Yard, Land and Buildings....				12,000	12,000
District 102-103—Yard, Land and Build- ings	2,600.00			14,000	14,000
District 501-502—Yard, Land and Build- ings	1,573.00	349.06	350	27,000	27,000
District 507—Yard, Land and Buildings....				12,000	12,000
Warehouse 5—Building R. D. 69.....	757.19			3,500	3,500
Total Warehouse Grounds and Buildings.....	\$ 4,930.19	\$ 462.46	\$ 2,350	\$ 72,500	\$ 72,500
Dirt Road Construction					
Bouquet Canyon Road (5).....	\$ 5,674.79	\$	\$	\$	\$
Construct Shoulders (1)	4,163.34			10,000	10,000
Construct Shoulders (4).....	1,404.00				
Construct Shoulders (5)				10,000	10,000
Glendora Ridge Road—Olling (1).....	1,648.25	6,957.37	25,000		
Glendora Mountain Road (1)		1,527.15	10,000		
Las Flores Canyon Road (4)	2,938.48				
La Tijera Blvd.	3,405.03				
Los Amigos-Weber Canyon (5)	39.16				
Mulholland Highway (4)			3,000		
Lower Azusa Road		3,335.70	15,000		
Malibu Canyon Road			2,000		
San Gabriel Canyon-E. Fork (1).....	791.02		2,000	13,000	13,000
Schueren Road (4 and 5).....	2,838.27				
South St. Sunfield Ave. to Drainage Ditch			6,000		

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MOTOR VEHICLE FUND—CONTINUED					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
Dirt Road Construction—Continued					
Soledad Canyon Road (5).....	2,791.92	170.17	2,000	4,300	4,300
Mallbu Canyon Road				4,400	4,400
San Francisquito Canyon Road				9,000	9,000
Avenue Q-8.....				5,350	5,350
85th Street East				10,000	10,000
Hellman Ave.				10,000	10,000
Honolulu Ave.				7,000	7,000
Freeman Ave.				5,000	5,000
Total Dirt Road Construction.....	\$ 25,694.26	\$ 11,990.39	\$ 65,000	\$ 88,050	\$ 88,050
Miscellaneous					
Detention Camps	\$ 207,456.89	\$ 131,946.27	\$ 260,000	\$ 260,000	\$ 210,000
Gravel Pits	500.00				
Portable Buildings	1,547.93			2,500	2,500
Rights of Way—All Dirt Roads.....	43,030.39	220.00	5,000	15,000	15,000
Total Miscellaneous	\$ 252,535.21	\$ 132,166.27	\$ 265,000	\$ 277,500	\$ 227,500
Bridge and Culvert Construction					
Agua Dulce Canyon Road.....	\$	\$ 1,718.98	\$ 4,000	\$	\$
Bandini Street over Fifth St. (4)	2,419.66				
Bouquet Canyon-Santa Clara River (5)....				54,000	54,000
California Street-Eaton Wash (1).....	Cr. 279.39	Cr. 69.00	69		
Centralia Ave. over Clark Drainage Ditch (1)				15,000	15,000
Cheeseboro Lane			4,000		
Compton Blvd.-Gardena Valley Drain- age Canal (4)	23,802.53				
Crenshaw Blvd.-Inglewood Drainage Canal		14.74	15	4,485	4,485
Del Amo-Compton Dr. Canal (1).....	92.84	2,268.78	5,000	25,000	25,000
Duarte Road over Eaton Wash (5).....	9,565.96				
East Fork San Gabriel Canyon Susanna Canyon (1)				28,500	28,500
East Fork San Gabriel Canyon Grave- yard Canyon (1)				30,555	30,555
Gephart Road-Las Flores Creek (4).....				2,400	2,400
Gunn Road-Unnamed Wash (1)			1,000	3,000	3,000
Harvey Way over Clark Drainage Ditch (1)				10,000	10,000
Huntington Dr. So. over Eaton Wash (5) ..	47,388.99	17,775.30	55,975	27,000	27,000
Paloma Drive-Eaton Wash Bridge (5)....	967.80				
Paramount Blvd. South St. to 2000' So.		3,000.00	3,000		
Palos Verdes Ave.-Los Cerritos D. C.....			4,200	7,800	7,800
Redondo Beach Blvd.-Dominguez Channel (4)				12,000	12,000
Slauson Ave.-Los Angeles River (1).....				71,685	71,685
Soledad Canyon Road-Maher Canyon (5) ..				22,781	22,781
Soledad Canyon Road-Nelson Creek (5) ..				22,089	22,089
Soledad Canyon-Santa Clara River (5)....				65,000	65,000
Western Ave.-Laguna Dominguez.....		6,709.82	6,710	64,800	64,800
Conant Ave.-Clark Drainage Ditch.....			10,000		
Gramercy Pl.-Laguna Dominguez.....				37,000	37,000
Washington Blvd. Grade Separate- New Pump House.....				8,000	8,000
Venera Road-San Gabriel River.....				11,000	11,000
Puente St.-Walnut Creek				18,000	18,000
Tick Canyon				7,000	7,000
Spring Canyon				7,000	7,000
Bee Canyon				7,000	7,000

LOS ANGELES COUNTY BUDGET—1944-45

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MOTOR VEHICLE FUND—CONTINUED					
Capital Outlay—Continued					
Structural and Non-structural Im- provements—Continued					
Bridge and Culvert Construction—Continued					
Arrow Highway Stilling Basin.....				8,315	8,315
Palmdale-Elizabeth Lake Rd.— Amargasa Wash				12,000	12,000
San Dimas Spadra Road-Pudding- stone Spillway				15,000	15,000
Total Bridge and Culvert Construction.....	\$ 83,958.39	\$ 31,418.42	\$ 93,969	\$ 596,410	\$ 596,410
W. P. A. Projects					
East Compton-Storm Drain (4).....	\$ 3,915.46	\$	\$	\$	\$
County Highway Construction					
Alameda St.-Florence to Imperial (4)....	\$ 3,745.57	\$ 69,998.99	\$ 69,999	\$	\$
Alameda St.-Imperial to Compton C/L (4)	57,477.34	3,311.60	87,645	3,356	3,356
Alameda St.-Dominguez to Carson (4)....				72,000	72,000
Ardis Ave.-Imperial Hiway to Foster Rd..		14,789.66	17,000		
Arrow Highway-Longdon to Orange.....				5,000	5,000
Bagley Ave.-Exposition to National Blvd. (4)				10,550	10,550
Bandini St.-6th to P. E. Ry. (4).....	30,267.08				
Carson St.-Cherry to Lakewood (1).....	32,469.57				
Center St.-Clark Ave. to Woodruff.....				111,000	111,000
Century Blvd.-Van Ness to Alameda St. (2)	3,451.00	43,954.00	50,000		
Century Blvd.-Vermont to Denker.....		43,954.00	45,000	66,950	66,950
Century Blvd.-Crenshaw to Anza (4).....	1,884.00	4,266.00	4,266	152,250	152,250
Citrus Avenue (1).....	4,448.88	2,783.15	11,000		
Clark Avenue and Cerritos.....	43,466.46	11.82	575	51,325	51,325
Clark Street (1)		43,209.22	50,000	16,550	16,550
Compton Ave.-Slauson to Nadeau (2).....	5,155.00			107,845	107,845
Conant St.-Clark to Bellflower (1).....		4,206.50	11,000		
Crenshaw Blvd.-Inglewood to Redondo Blvd. (4)	11,028.07	43,532.14	65,000	51,000	51,000
Del Mar Ave.-Dewey to Hellman (1).....				10,000	10,000
Downey Avenue (1).....	5,714.69				
Downey Ave.-Gardendale to Century (1)				18,500	18,500
Downey Rd.-172' N. of 45th St. to 100' So. of Packers Ave. (1).....				6,000	6,000
Downey Rd.-Fruitland to 100' N. of Slauson				30,000	30,000
Downey Rd. 237' N. of Bandini to 515' N. of Vernon Ave. (1).....				40,000	40,000
Durfee Ave.-Pomona Blvd to Syphon Rd. (1)	8,362.41				
Eastern Ave.-Slauson to Washington (1)	13,385.02	10,000.00	10,000		
Eastern Ave.-Gage Ave. to Randolph (1)		26,984.84	30,000		
Florence Ave.-Studebaker Rd. to Little Lake R/W (1).....				18,000	18,000
First Street (1)	13,871.55				
Foothill Blvd.-Lake to Lincoln (5).....				6,000	6,000
Ganesha Blvd.-Garvey-Holt to Fair Gr. R/W (1)				10,000	10,000
Gage Avenue	37,557.23	9,440.00	15,000	21,500	21,500
Holt Ave.-Pomona Covina Rd. to Pomona Blvd.				137,000	137,000
Imperial Mariposa to Vermont (2).....	5,434.00	10,768.00	20,000	39,700	39,700
Industrial Ave.-Washington to Ana- heim-Telegraph Road (1).....	1,668.00	10,870.13	20,000		
Inglewood Redondo Road (4).....	7,530.00		6,602		
Lancaster-Muroc Field		74,255.09	98,000		
Las Tunas Dr.-San Gabriel Blvd. to Rosemead				40,000	40,000

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MOTOR VEHICLE FUND—CONTINUED					
Capital Outlay—Continued					
Structural and Non-structural Im- provements—Continued					
County Highway Construction—Continued					
Lennox Blvd.-Anza to Prairie Ave.....				80,300	80,300
Lomita Blvd.-Woodward Ave. Wly. (4)....	3,141.27				
Los Nietos Road-Colima to Imperial (1)...				65,000	65,000
Mariposa Ave.-Fair Oaks to Lake Ave. (5)	9,295.02	734.36	735	5,595	5,595
Mayfair Tract—Defense	9,644.87			2,000	2,000
Nadeau-Alameda to Santa Fe Ave. (2)....	4,626.00			8,300	8,300
New York Ave.-Foothill Blvd. to Eton Wash (5).....		4,085.11	4,086	11,300	11,300
Normandie Ave.-Imperial to Gardena N. C/L (4)				115,000	115,000
108th Street (2)	2,130.53				
Pacific Ave.-Carson to Santa Fe Ave.....				13,500	13,500
Park Rd.-Garvey to Ramona Blvd. (1)....	38,442.63	28,121.55	33,900		
Pennsylvania Ave.-Foothill to Honolulu (5)				20,000	20,000
Pioneer Blvd. N/L Bixby Ranch (1).....				17,035	17,035
San Fernando Rd.-Cutler St. to Kelly Ave. (5).....				2,000	2,000
San Gabriel Blvd.-Garvey to La Merced...				50,000	50,000
San Gabriel Blvd.-Hermosa Dr. to N. C/L San Gabriel				30,000	30,000
San Gabriel Blvd.-N. C/L San Gabriel to Huntington Dr. (1).....				46,000	46,000
Santa Fe. Ave. Arlington to U. P. R. R. G. Sep.....				16,700	16,700
Santa Fe Ave.-Carson to Olive St. (4)....				20,000	20,000
San Gabriel Blvd.-San Gabriel to Garvey (1)	56,925.71			11,000	11,000
Slauson Ave.-Garfield to Anaheim- Telegraph Rd. (1)	9,785.52				
South St.-Sunfield Ave. to Drainage Ditch			6,000		
Washington Blvd. (1) Anaheim- Telegraph Rd. to Whittier Blvd.....	3,647.53		5,000	181,600	181,600
Western Ave.-P. E. Ry. to Gardena (4)....		6,709.62	10,000		
Western Ave.-El Segundo to 104th St. (2-4)	59,660.76				
Western Ave. to So. L. A. C/L.....				85,000	85,000
Woodruff Ave.-Centralia to Carson.....			13,012		
Work in Tract No. 5681.....				1,218	1,218
Work in Tract No. 6251.....				268	268
Work in Tract No. 8673.....				65	65
Work in Tract No. 9295.....				4,455	4,455
Work in Tract No. 10550.....				2,000	2,000
Sidewalks-Variou Districts.....	9,593.45	867.70	2,000	3,000	3,000
Total County Highway Construction	\$ 493,809.16	\$ 456,853.48	\$ 685,820	\$1,815,862	\$1,815,862
Total Structural and Non-structural Improvements	\$ 867,354.24	\$ 632,891.02	\$1,132,494	\$2,925,322	\$2,875,322
Total Capital Outlay	\$ 937,060.60	\$ 642,730.68	\$1,149,595	\$3,129,472	\$3,079,472
TOTAL	\$4,033,639.98	\$1,931,823.05	\$4,426,944	\$9,365,329	\$8,483,029

LOS ANGELES COUNTY BUDGET—1944-45

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MOTOR VEHICLE FUND—CONTINGENT BUDGET					
Capital Outlay					
Structural and Non-structural Improvements					
Postwar Highway Planning					
Senate Bill No. 1083.....	\$	\$	\$	\$ 500,000	\$ 500,000
TOTAL MOTOR VEHICLE FUND.....	\$4,033,639.98	\$1,931,823.05	\$4,426,944	\$9,865,329	\$8,983,029
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$ 104,561.00	\$ 83,540.82	\$ 151,790	\$ 127,031	\$ 121,148
SUPERVISORIAL ROAD DISTRICT NO 2 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$ 12,783.00	\$ 4,067.46	\$ 17,632	\$ 16,719	\$ 15,954
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$ 11,040.00	\$ 5,424.21	\$ 14,101	\$ 12,477	\$ 11,901
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$ 53,314.00	\$ 30,836.55	\$ 79,063	\$ 67,455	\$ 64,140
Wilshire-San Vicente Lighting Districts..	1,444.49		3,500	3,500	3,500
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND.....	\$ 54,758.49	\$ 30,836.55	\$ 82,563	\$ 70,955	\$ 67,640
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$ 34,278.00	\$ 17,608.19	\$ 54,391	\$ 41,750	\$ 39,873
REFUNDED A AND I DISTRICT NO. 28 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 8,394	\$ 8,394
REFUNDED A AND I DISTRICT NO. 43 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 553	\$ 553
REFUNDED A AND I DISTRICT NO. 206 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 629	\$ 629

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
REFUNDED A AND I DISTRICT NO. 231 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 2,029	\$ 2,029
REFUNDED ROAD IMP. DISTRICT NO. 149 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 2,966	\$ 2,966
REFUNDED ROAD IMP. DISTRICT NO. 153 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 838	\$ 838
REFUNDED ROAD IMP. DISTRICT NO. 171 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 330	\$ 330
REFUNDED ROAD IMP. DISTRICT NO. 237 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 20	\$ 20
REFUNDED ROAD IMP. DISTRICT NO. 257 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 2,867	\$ 2,867
REFUNDED ROAD IMP. DISTRICT NO. 272 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 2,457	\$ 2,457
REFUNDED ROAD IMP. DISTRICT NO. 289 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 8,564	\$ 8,564
REFUNDED ROAD IMP. DISTRICT NO. 290 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 125	\$ 125
REFUNDED ROAD IMP. DISTRICT NO. 309 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 677	\$ 677
REFUNDED ROAD IMP. DISTRICT NO. 313 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 24	\$ 24
TOTAL ROAD DEPARTMENT	\$4,344,587.16	\$2,073,300.28	\$4,747,421	\$10,164,734	\$9,270,018

LOS ANGELES COUNTY BUDGET—1944-45

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SUMMARIZATION					
BY CLASSIFICATION					
Maintenance and Operation	\$3,313,999.87	\$1,430,569.60	\$3,597,826	\$ 6,535,262	\$5,690,546
Capital Outlay	1,030,587.29	642,730.68	1,149,595	3,629,472	3,579,472
GRAND TOTAL	\$4,344,587.16	\$2,073,300.28	\$4,747,421	\$10,164,734	\$9,270,018
BY FUNDS					
Special Road	\$ 93,526.69	\$	\$	\$	\$
Motor Vehicle	4,033,639.98	1,931,823.05	4,426,944	9,865,329	8,983,029
Supervisory Road District No. 1.....	104,561.00	83,540.82	151,790	127,031	121,148
Supervisory Road District No. 2.....	12,783.00	4,067.46	17,632	16,719	15,954
Supervisory Road District No. 3.....	11,040.00	5,424.21	14,101	12,477	11,901
Supervisory Road District No. 4.....	54,758.49	30,836.55	82,563	70,955	67,640
Supervisory Road District No. 5.....	34,278.00	17,608.19	54,391	41,750	39,873
Refunded A and I District No. 28.....				8,394	8,394
Refunded A and I District No. 43.....				553	553
Refunded A and I District No. 206.....				629	629
Refunded A and I District No. 231.....				2,029	2,029
Refunded Road Imp. District No. 149.....				2,966	2,966
Refunded Road Imp. District No. 153.....				838	838
Refunded Road Imp. District No. 171.....				330	330
Refunded Road Imp. District No. 237.....				20	20
Refunded Road Imp. District No. 257.....				2,867	2,867
Refunded Road Imp. District No. 272.....				2,457	2,457
Refunded Road Imp. District No. 289.....				8,564	8,564
Refunded Road Imp. District No. 290.....				125	125
Refunded Road Imp. District No. 309.....				677	677
Refunded Road Imp. District No. 313.....				24	24
GRAND TOTAL	\$4,344,587.16	\$2,073,300.28	\$4,747,421	\$10,164,734	\$9,270,018

Charities, Hospitals and Corrections

Total Appropriations.....\$65,862,864

CHARITIES, HOSPITALS AND CORRECTIONS

Charities—Administration

ADMINISTRATION OF CHARITABLE INSTITUTIONS

Superintendent appointive. The budget for the Department includes the office of the Director of Institutions, the Bureau of Resources and Collections and the Bureau of Medical Social Service. The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who have become self-supporting. The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in the three institutions.

APPROPRIATIONS \$903,035

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 609,638.31	\$ 278,674.88	\$ 711,700	\$ 804,450	\$ 762,945
Deductions					
Estimated Salary Savings	\$	\$	\$	\$ 15,124	\$ 15,124
Service Charges				4,696	4,696
Total Deductions	\$	\$	\$	\$ 19,820	\$ 19,820
SALARIES AND WAGES—NET	\$ 609,638.31	\$ 278,674.88	\$ 711,700	\$ 784,630	\$ 743,125
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	\$ 5,169.60	\$ 364.36	\$ 860	\$ 860	\$ 860
Repairs and Maintenance:					
Accumulating	12.00	6.00	6	24	17
Typewriters	36.00	22.00	45	54	45
Stores Service					
Fuel Oil		132.67	133		
Membership Dues	90.00	95.00	695	605	605
Newspapers, Periodicals and Directories..	117.05	74.52	95	90	90
Record Books, Papers, Forms and Covers	22.64		15	15	15
Repairs and Maintenance	2.58				
All Other					
Auto Mileage Allowance	184.55	262.30	263	210	210
Cartographic		392.00	425	200	200
Maintenance of Buildings	287.45	31.15	285	285	285
Meals and Lodging	93.30	70.25	240	230	230
Messenger Service		15.00	30	30	30
Miscellaneous, N. O. C.	74.42	12.04	13		
Office Supplies, N. O. C.	125.21	66.71	217	220	220
Postage	146.82	35.70	100	130	130
Printing and Engraving			62	50	50
Record Books, Papers, Forms and Covers	990.94				
Repairs and Maintenance	200.00	166.20	167	20	20
Telegraph	8.07	7.90	20	20	20
Telephone	650.46	271.07	810	810	810
Transportation	124.75	15.37	340	340	340
Total Administration	\$ 8,335.84	\$ 2,040.24	\$ 4,821	\$ 4,193	\$ 4,177

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION— Continued					
Bureau of Resources and Collections					
Mechanical Service					
Auto Service	\$ 108.36	\$	\$	\$ 50	\$ 50
Repairs and Maintenance:					
Accumulating	157.00	78.00	156	177	127
Dictating	55.00				
Miscellaneous Office Devices	84.00	16.00	33	40	40
Other Than Office Devices	166.65				
Structural and Non-structural Improvements	174.75				
Typewriters	717.00	360.00	713	690	690
Stores Service					
Newspapers, Periodicals and Directories	5.15	5.12	100	45	45
All Other					
Advertising				100	
Auto Mileage Allowance	2,684.99	1,111.90	3,000	3,000	3,000
Cartage	20.00		100	160	160
Fuel Oil	530.09	66.33	67		
Maintenance of Buildings	12,195.85	5,068.00	5,068	1,200	1,200
Messenger Service	1,100.00	700.00	1,240	1,240	1,240
Miscellaneous, N. O. C.	224.40	2.00	2		
Office, N. O. C.	3,660.27	1,599.39	1,600		
Postage	10,728.42	2,970.65	9,000	12,000	12,000
Record Books, Papers, Forms and Covers	1,098.66				
Recording Fees	151.10	29.16	75	75	75
Record Searching	3,464.51	1,123.99	2,860	3,500	3,500
Stationery and Office Supplies			3,900	5,500	5,500
Repairs and Maintenance	62.81	8.95	25	25	25
Taxes and Assessments	74.91				
Telegraph	1.46				
Telephone—Operating	1,710.00	740.00	955		
Telephone—Service	6,029.48	1,850.10	2,465	225	225
Transportation	451.85	153.00	380	380	380
Water	116.85	67.55	68		
Writing	10.34				
Total Bureau of Resources and Collections					
	\$ 45,783.90	\$ 15,950.14	\$ 31,807	\$ 28,407	\$ 28,257
Cemetery Group					
Mechanical Service					
Repairs and Maintenance:					
Other Than Office Devices	\$	\$	\$	\$ 300	\$ 300
Structural and Non-structural Improvements				95	95
Stores Service					
Crematory		8.21	30	30	30
Garden			5	10	10
Fuel Oil			597	600	600
Repairs and Maintenance			95	20	20
Miscellaneous, N. O. C.		53.04	54		

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Cemetery Group—Continued					
All Other					
Disinterment				5	
Cleaning and Caretaking		1.54	5	5	5
Electricity—Lights		15.17	40	40	40
Electricity—Power		45.93	110	110	110
Medical			7		
Stationery and Office Supplies			2	2	
Telephone			70	70	70
Water			130	130	130
Total Cemetery Group	\$	\$ 123.89	\$ 1,145	\$ 1,417	\$ 1,410
Bureau of Medical Social Service					
Mechanical Service					
Repairs and Maintenance:					
Accumulating	\$ 272.00	\$ 146.00	\$	\$	\$
Dictating	58.00	66.00	264	341	296
Miscellaneous Office Devices	174.00	67.00	2	3	3
Typewriters	276.00	146.00	585	630	630
Stores Service					
Newspapers, Periodicals and Directories	7.31		40	34	34
All Other					
Ambulance Service	53.00	41.00	41		
Auto Mileage	3,024.71	1,197.05	3,135	3,135	3,135
Cartage	4.62		50	100	100
Cleaning and Caretaking			5	5	5
Electricity	24.84				
Gas	4.85				
Information Service	478.95	106.95	690	690	690
Maintenance of Buildings	9,547.77	1,438.92	4,680	4,244	4,244
Meals and Lodging	798.19	459.87	1,565	1,565	1,565
Messenger Service	1,320.00	940.00	1,780	1,780	1,780
Minor Lighting Devices			5	5	5
Miscellaneous, N. O. C.	188.34	54.74	55		
Office, N. O. C.	2,650.93	1,427.95	1,428		
Postage	597.45	160.34	565	785	685
Record Books, Papers, Forms and Covers	459.60			4,275	4,275
Rent of Offices	616.00	250.00	660	780	780
Repairs and Maintenance	592.01	98.13	890	1,202	1,202
Telegraph	207.33	71.15	175	175	175
Telephone—Operating		614.49	1,863	2,173	2,173
Telephone—Service	10,368.18	4,489.09	13,090	13,522	13,522
Transportation—Local	6,064.22	3,353.30	3,354	40	40
Writing	9.46				
Accounts Payable	1,250.00				
Special Diets	91,247.48	31,540.06	74,980	80,277	80,277
Transportation—Patients			8,970	9,000	9,000
Total Bureau of Medical Social Service	\$ 130,295.24	\$ 46,668.04	\$ 118,872	\$ 124,761	\$ 124,616
TOTAL MAINTENANCE AND OPERATION	\$ 184,414.98	\$ 64,782.31	\$ 156,645	\$ 158,778	\$ 158,460

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 8.10	\$	\$	\$ 50	\$ 50
Furniture and Furnishings		30.75	270	2,480	1,400
4 Racks	\$ 200				
10 Racks	200				
20 Files 4-drawer-steel	1,000				
Office Equipment Other Than Furniture		11.25	12		
Total Equipment	\$ 8.10	\$ 42.00	\$ 282	\$ 2,530	\$ 1,450
Structural and Non-structural Improvements					
Additions to Crematory	\$ 439.92	\$ 208.49	\$ 209	\$	\$
TOTAL CAPITAL OUTLAY	\$ 448.02	\$ 250.49	\$ 491	\$ 2,530	\$ 1,450
TOTAL CHARITIES—ADMINISTRATION	\$ 794,501.31	\$ 343,707.68	\$ 868,836	\$ 945,938	\$ 903,035

CHARITIES, HOSPITALS AND CORRECTIONS

Charities—Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.

APPROPRIATIONS \$6,456,083

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$4,703,067.72	\$2,046,291.02	\$5,143,600	\$6,398,827	\$6,398,827
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 332,702	\$ 332,702
Service Charges				679,602	679,602
Total Deductions	\$	\$	\$	\$1,012,304	\$1,012,304
SALARIES AND WAGES—NET.....	\$4,703,067.72	\$2,046,291.02	\$5,143,600	\$5,386,523	\$5,386,523

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service	\$ 14,591.24	\$ 8,226.21	\$ 16,450	\$ 16,450	\$ 16,450
Repairs and Maintenance:					
Accumulating	378.00	190.00	382	427	427
Dictating	202.00	73.00	147	181	181
Miscellaneous Office Devices	120.00	60.00	120	128	128
Other Than Office Devices.....	3,484.27	2,037.92	4,000	4,000	4,000
Typewriters	1,499.00	694.00	1,387	1,455	1,454
Miscellaneous Mechanical Services.....	15.33	60.00	120	100	100
Public Utilities:					
Electricity—Light	26,174.14	13,097.46	27,865	27,865	27,865
Electricity—Power	12,289.84	5,940.52	12,375	12,375	12,375
Gas—Domestic	4,400.20	1,714.50	3,500	3,500	3,500
Gas—Industrial	33,829.26	11,614.96	11,700	18,900	18,900

Stores Service

Clothing, Bedding and Uniforms.....	24,413.87	11,192.47	33,400	22,275	22,275
Containers	17,334.64	7,756.07	19,500	24,180	24,180
Contract Pharmacy Dispensing Fee.....	6,127.28	1,597.80	3,200	3,350	3,350
Dental Service	112.15	1.00	25	100	100
Drugs, Medicines and Chemicals.....	171,529.55	102,536.96	197,000	213,829	213,829
Foods	388,913.08	202,632.59	437,950	510,032	510,032
Gas—Human Consumption	21,994.09	10,691.05	24,500	27,140	27,140
Housekeeping, Cleaning and Caretaking..	24,665.02	12,573.13	26,500	29,090	29,090
Laundry	9,920.22	5,493.98	11,500	13,335	13,335
Mechanical	33,856.19	20,576.35	41,150	41,150	41,150
Medical and Surgical	100,201.63	60,242.04	131,870	143,275	143,275
Miscellaneous Services Other Than					
Personal	504.28	686.42	1,372	2,680	2,680
Petroleum	8,606.52	8,381.70	43,400	56,700	56,700
Postage	1,041.85	408.55	850	965	965
Rent of Equipment.....	5,680.07	2,638.97	5,328	5,328	5,328
Repairs and Maintenance.....	5,547.59	6,035.04	10,070	15,670	15,670
Sewing Supplies—Raw Materials.....	40,742.78	17,687.50	35,000	41,563	41,563
Stationery and Office.....	20,694.79	10,029.26	19,750	19,750	19,750
Subscriptions, Magazines and Newspapers	1,144.67	113.23	1,200	1,200	1,200
Surgical Dressings	51,525.42	26,088.65	54,500	60,508	60,508
Tableware, Dishes and Small Kitchen					
Equipment	40,809.49	24,199.92	65,400	61,328	61,328
Unclassified	20,529.12	11,603.22	23,200	28,768	28,768
Wrapping	2,345.61	1,407.54	2,615	2,430	2,430
Stores 4%	Cr. 17,468.63		42,613	44,519	

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Outside Medical Relief					
Medical and Surgical Outside.....	57,027.16	28,168.03	70,500	87,538	87,538
All Other					
Ambulance Hire	1,991.70	478.95	1,800	2,500	1,500
Auto Mileage	1,240.11	292.05	600	600	600
Delivery Service	819.20	414.34	829	800	800
Dental Service	1,299.48	368.03	845	1,356	1,356
Foods	12,073.92	13,160.56	36,255	36,255	36,255
Housekeeping, Cleaning and Caretaking..	230.85				
Library Service	7,391.70	5,124.52	10,904	12,008	12,008
Medical and Surgical	145.30	55.25	200	200	200
Drugs, Medicines and Chemicals.....	1,701.25	597.50	1,325	1,325	1,325
Miscellaneous, N. O. C.	588.16	222.96	600	600	600
Postage	2,470.26	1,266.53	2,650	3,100	3,100
Public Utilities	72,255.96	36,499.83	72,500	72,500	72,500
Repairs and Maintenance	20,016.94	13,035.15	28,160	27,160	27,160
Stationery and Office	8,821.93	7,733.22	14,750	14,750	14,750
X-Ray	31.11				
Transportation	591.49	81.00	250	250	250
TOTAL MAINTENANCE AND OPERATION	\$1,266,451.08	\$ 695,779.93	\$1,552,107	\$1,715,488	\$1,669,968
Deductions:					
Meals and Maintenance Furnished					
Employees as Compensation.....	\$ 232,180.54	\$ 135,076.35	\$ 279,000	\$ 349,360	\$ 349,360
Service Charges	79,431.21	105,160.27	226,360	273,900	273,900
Total Deductions	\$ 311,611.75	\$ 240,236.62	\$ 505,360	\$ 623,260	\$ 623,260
TOTAL MAINTENANCE AND OPERATION—NET	\$ 954,839.33	\$ 455,543.31	\$1,046,747	\$1,092,228	\$1,046,708
CAPITAL OUTLAY					
Equipment					
Books	\$ 1,394.90	\$ 244.78	\$ 1,500	\$ 1,500	\$ 1,500
Cleaning and Sanitation	240.51	176.97	15,588	75	75
1 Sink	\$ 75				
Communicating and Signaling	252.35			313	313
2 Microphones	\$ 63				
1 Amplifier	250				
Construction, Repairing and Wrecking...				35	35
1 Jack, Hydraulic	\$ 35				
Electrical	37.19		100	2,528	2,528
1 Control Panel	\$ 150				
1 Battery Charger	950				
10 Panel Boards	1,000				
1 Controller	230				
1 Converter	198				

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Food Preparing and Serving.....	177.61		600		
Furniture and Furnishings.....	3,276.67	13.80	515	5,245	4,845
5 Sets Bedroom Furniture..... \$ 750					
10 Rugs..... 1,000					
1 Cupboard..... 75					
12 Highchairs..... 100					
2 Refrigerators..... 345					
4 Settees..... 150					
2 Tables..... 30					
1 Blackboard..... 15					
10 Screens, Bedside..... 150					
5 Sets Shelves..... 180					
100 Pair Guard Rails..... 1,500					
100 Study Tables..... 150					
10 File Cabinets..... 400					
Hand Conveyed Vehicles.....	3,265.28			1,690	1,690
2 Food Carts..... \$ 950					
1 Tool Cart..... 50					
6 Stretchers..... 500					
10 Laundry Bag Conveyors..... 100					
2 Book Trucks..... 90					
Heat, Light and Power.....	2,362.00				
Measuring and Observing.....	305.87		71	1,030	1,030
1 Motor Timer..... \$ 165					
3 Microscopes..... 840					
1 Microscope Lamp..... 25					
Medical and Surgical.....	2,824.22	2,065.47	2,066	6,481	5,956
4 Cast Dryers..... \$ 840					
6 Infra-red Lamps..... 125					
1 Cystoscope..... 230					
54 Sterilizing Drums..... 1,350					
1 Instrument Table..... 155					
1 Orthopedic Table..... 900					
1 Goldthaitte Frame..... 26					
1 Elect Rocardigraph..... 925					
1 Drying Oven..... 65					
1 Colorimeters—Photo—Electric... 150					
1 Pipette Shaker..... 35					
1 Water Bath..... 75					
1 Spectrophotometer..... 1,080					
Metal Working.....	46.35		75	125	125
1 Drill Press..... \$ 75					
1 Wheel Puller..... 40					
1 Vise..... 10					
Non-metallic Mineral Working.....	21.90				
Office Equipment Other Than Furniture	93.73				
Picture Taking and Exhibiting.....	988.09			945	945
2 Bucky Diaphragms..... \$ 535					
1 Camera, 35 mm..... 410					
Printing, Fiber, Cloth and Leather					
Working.....				1,225	1,025
1 Power Sewing Machine..... \$ 425					
9 Power Sewing Machine Heads... 600					

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
Capital Outlay—Continued					
Equipment—Continued					
Steam Boiler Plants—Controller.....	1,282.00				
Steam and Gas Engines.....				2,750	2,750
1 Air Compressor	\$2,750				
Ventilating and Power Transmission.....		164.00	164	35	35
2 Electric Fans	\$ 35				
Total Equipment	\$ 16,568.67	\$ 2,665.02	\$ 20,679	\$ 23,977	\$ 22,852
Structural and Non-structural Improvements					
Incinerator—Rebuilding	\$	\$	\$ 6,000	\$	\$
TOTAL CAPITAL OUTLAY	\$ 16,568.67	\$ 2,665.02	\$ 26,679	\$ 23,977	\$ 22,852
TOTAL CHARITIES—HOSPITAL	\$5,674,475.72	\$2,504,499.35	\$6,217,026	\$6,502,728	\$6,456,083

Charities—Hospital War Emergency

APPROPRIATIONS \$696,686

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$	\$ 160,689.05	\$ 527,700	\$ 512,700	\$ 473,704
MAINTENANCE AND OPERATION	\$ 82,970.60	\$ 49,748.14	\$ 155,900	\$ 222,982	\$ 222,982
CAPITAL OUTLAY	\$ 1,704.14	\$	\$	\$	\$
TOTAL CHARITIES—HOSPITAL WAR EMERGENCY	\$ 84,674.74	\$ 210,437.19	\$ 683,600	\$ 735,682	\$ 696,686

CHARITIES, HOSPITALS AND CORRECTIONS

Charities—Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

The function of Olive View Sanatorium is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately nineteen hundred.

APPROPRIATIONS \$2,070,898

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$1,225,582.65	\$ 560,351.44	\$1,258,900	\$1,560,134	\$1,488,831
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 72,631	\$ 72,631
Service Charges				3,200	3,200
Total Deductions	\$	\$	\$	\$ 75,831	\$ 75,831
SALARIES AND WAGES—NET.....	\$1,225,582.65	\$ 560,351.44	\$1,258,900	\$1,484,303	\$1,413,000

MAINTENANCE AND OPERATION

Mechanical Service

Repairs and Maintenance:

Accumulating	\$ 103.00	\$ 51.00	\$ 102	\$ 113	\$ 113
Dictating	46.00	23.00	46	67	67
Miscellaneous Office Devices.....	37.00	19.00	38	38	38
Typewriters	297.00	176.00	352	352	346
Natural Gas for Fuel (Public Utilities)...	8,325.97	2,373.07	6,000	8,500	5,000
Petroleum Supplies	62.06	10.17	20	100	12
Repairs and Maintenance, N. O. C.		11.77	20		

Stores Service

Bandages and Dressings	4,161.81	1,486.57	3,200	3,200	2,850
Clothing, Bedding, Uniforms—Finished...	15,026.43	3,343.07	8,700	10,000	9,780
Containers	2,494.75	842.84	2,000	2,200	1,340
Drugs, Medicines and Chemicals.....	10,803.52	4,598.15	10,000	11,100	9,170
Foods	265,011.49	141,059.97	282,120	290,600	282,560
Gas—Human Consumption	742.28	323.14	700	700	625
Grounds and Landscaping	588.17	313.88	1,200	1,200	1,200
Housekeeping, Cleaning and Caretaking..	8,107.82	4,810.40	9,600	9,640	9,640
Laundry	1,172.49	1,108.46	2,200	2,200	2,120
Mechanical	11,135.26	6,636.79	13,500	13,500	12,820
Medical and Surgical	18,359.21	9,132.44	18,500	20,055	20,055
Miscellaneous, N. O. C.	209.41	196.23	360	405	405
Petroleum Supplies	8,475.09	5,162.51	13,300	16,800	16,800
Postage	509.00	307.50	500	665	665
Rent of Equipment	409.90	108.20	350	350	350
Repairs and Maintenance	1,317.88	741.20	1,500	2,750	2,750
Sewing Supplies—Raw Materials.....	5,393.42	4,781.37	9,200	10,225	10,225
Stationers and Office.....	1,174.06	523.76	1,200	1,325	1,325
Subscriptions	174.20	18.45	200	200	200
Tableware, Dishes and Small					
Kitchen Equipment	3,331.50	635.06	2,300	2,300	1,825
Unclassified	2,649.07	1,562.38	3,000	3,040	3,040
Wrapping	1,461.67	733.22	1,500	1,500	1,360
Stores Overhead			15,477	16,590	

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—Continued					
All Other					
Ambulance Service	204.93				
Auto Mileage	5,641.70	2,580.50	5,400	5,400	4,945
Board and Care—Outside	465,284.70	177,391.90	350,000	300,650	290,000
Clothing, Bedding and Uniforms..... Cr.	30.99	83.70	100	345	345
Delivery Service	1,492.00	746.00	1,492	1,492	1,492
Drugs, Medicines and Chemicals.....	1,424.25	317.26	700	830	830
Maintenance Extraordinary				3,500	3,500
Miscellaneous, N. O. C.	5,363.19	1,150.80	3,005	3,000	2,450
Library Service	1,650.68	922.75	1,800		
Housekeeping, Cleaning, Caretaking.....		4.92	10		
Public Utilities	38,969.39	19,927.90	42,500	42,500	41,225
Rent of Equipment	23.25				
Rent—Hillcrest Sanatorium	5,600.00	4,200.00	8,400	8,400	8,400
Repairs and Maintenance	1,589.62	1,144.43	2,300	2,300	1,865
Stationery and Office Supplies.....	1,196.99	419.58	1,000	1,135	1,135
Inventory Adjustment	Cr. 2,504.07				
TOTAL MAINTENANCE AND OPERATION	\$ 897,485.10	\$ 399,979.34	\$ 823,892	\$ 799,267	\$ 752,868
Deductions:					
Meals and Maintenance furnished					
Employees as Compensation	\$ 100,632.84	\$ 50,481.85	\$ 97,920	\$ 103,908	\$ 103,908
Service Charges—Outside Medical Relief	3,891.48	1,742.66	2,600	1,800	1,800
Service Charges—Olive View	6,168.55	1,031.05	2,100	2,100	2,100
Total Deductions	\$ 110,692.87	\$ 53,255.56	\$ 102,620	\$ 107,808	\$ 107,808
TOTAL MAINTENANCE AND OPERATION—NET	\$ 786,792.23	\$ 346,723.78	\$ 721,272	\$ 691,459	\$ 645,060
CAPITAL OUTLAY					
Equipment					
Books	\$ 106.23	\$ 53.39	\$ 100	\$ 200	\$ 150
Cleaning and Sanitation	660.40			60	60
1 Steel Sewerod	\$ 60				
Food Preparing and Serving	848.05			95	95
1 Table—Food Serving	\$ 35				
1 Meat Block	60				
Furniture and Furnishings	1,408.12	1,126.92	1,500	1,200	400
10 Metal Filing Cabinets	\$ 400				
Hand Conveyed Vehicles	244.63		240	275	275
1 Rack Cart	\$ 25				
1 Stretcher Cart	150				
1 Tray Cart	100				
Heating	1,029.24	355.57	356	1,375	1,375
2 Hot Water Tanks	\$ 945				
6 Hot Water Heaters—30 Gal.....	300				
1 Electric Water Heater	130				
Hoisting, Shifting and Loading				140	140
1 Chain Hoist	\$ 140				
Measuring and Observing	56.95		100	345	345
1 Hemometer	\$ 30				
1 Microscope Lamp	35				
1 Microscope	280				

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
Capital Outlay—Continued					
Equipment—Continued					
Medical, Surgical and Veterinary					
Generator	1,675.11	25.63	350	545	545
1 Ultra Short Wave	\$ 475				
1 Shaking Machine with Motor	70				
Metal Working		52.28	100	350	
Miscellaneous Production and Construction				65	65
2 Ladders—Extension	\$ 65				
Miscellaneous Transporting and Conveying	40.00				
Non-structural Enclosures and Containers		153.75	200		
Office Equipment Other Than Furniture Picture Taking and Exhibiting		284.27	300	220	
Pumping and Air Compressing	381.10		180	470	15
1 Gear Flusher	\$ 15				
Refrigerating Equipment	303.69				
Ventilating and Power Transmission	140.60				
Total Equipment	\$ 6,894.12	\$ 2,051.81	\$ 3,426	\$ 5,340	\$ 3,465
Structural and Non-structural Improvements					
Additions and Betterments	\$ 434.62	\$	\$	\$	\$
Building to House Water Softener at Acton				2,500	2,500
Ceiling and Partitions, Wards and Office, at Acton				430	430
Change Paving and Drainage at Cobalt and Hillside Dr. & Cobalt and Ward 114 Concrete Floor and Door on Stucco Building at Acton				2,230	
Concrete Walk from Cottage Lane to Ward 114				298	
Cesspool	150.42			195	195
Gasoline Tank and Concrete Island with Cover				396	396
Incinerator at Acton				820	820
Medical Building	1,280.32				
New Grease Trap and Relocate Sewer Lines				935	935
Public Toilet Building	797.98				
Protection Cover over Cafeteria Counter at Acton				161	161
Remodel 2 Toilet Buildings and Install Septic Tanks at Acton				3,506	3,506
Toilet for Nurses, Ward 115—Olive View Sanatorium				430	430
Wainscoting and Canvas Curtains on Porches of Wards at Olive View				4,760	
Water Tank Tower	66.46				
Total Structural and Non-structural Improvements	\$ 2,729.80	\$	\$	\$ 16,661	\$ 9,373
TOTAL CAPITAL OUTLAY	\$ 9,623.92	\$ 2,051.81	\$ 3,426	\$ 22,001	\$ 12,838
TOTAL CHARITIES—OLIVE VIEW SANATORIUM	\$2,021,998.80	\$ 909,127.03	\$1,983,598	\$2,197,763	\$2,070,898

Charities—Public Assistance

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

APPROPRIATIONS \$2,707,348

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$2,207,933.30	\$ 939,167.61	\$2,413,100	\$3,100,657	\$2,636,259
Deductions					
Estimated Salary Savings	\$	\$	\$	\$ 81,861	\$ 81,861
Service Charges				120,131	120,131
Total Deductions	\$	\$	\$	\$ 201,992	\$ 201,992
SALARIES AND WAGES—NET	\$2,207,933.30	\$ 939,167.61	\$2,413,100	\$2,898,665	\$2,434,267

MAINTENANCE AND OPERATION

Mechanical Service

Alterations	\$	\$ 10,662.25	\$ 10,663	\$ 9,700	\$ 9,700
Auto Service	5,200.45	2,439.76	6,087	6,207	5,140
Electricity		1,231.96	4,050	4,435	4,435
Gas		93.45	740	740	740
Minor Installations and Changes	739.07			800	800
Repairs and Maintenance:					
Accumulating	635.00	276.67	664	619	619
Dictating	2,911.00	1,152.33	2,767	3,211	3,211
Miscellaneous Office Devices	361.00	136.66	329	85	85
Miscellaneous Mechanical Service	188.98	42.85	100	100	100
Typewriters	4,507.00	1,815.00	4,359	4,358	4,358
Structural and Non-structural					
Improvements	3,614.01	2,532.69	3,573	1,635	1,635
Water	5,121.72	179.61	530	530	530

Stores Service

Cleaning Supplies	1,176.15	718.34	1,854	2,100	2,100
Furniture and Furnishings	362.05	530.12	625	200	200
Maintenance of Equipment		441.06	1,057	1,500	1,500
Medical and Surgical Supplies.....	49.66				
Minor Installations and Changes	30.25			500	500
Minor Lighting Devices	945.95	300.16	720	1,000	1,000
Miscellaneous Supplies, N. O. C.	835.53				
Newspapers, Periodicals and Directories..	452.88	259.25	324	441	441
Office Supplies, N. O. C.	4,912.74	1,438.41	3,497	3,620	3,620
Postage	3,203.66	1,417.98	3,476	4,265	4,265
Printing and Binding			100	100	100
Record Books, Papers, Forms and Covers	13,149.85	7,085.92	16,159	9,098	9,098
Rent of Equipment	15,955.25	6,498.46	14,986	14,680	14,680
Repairs and Maintenance:					
Structural and Non-structural					
Improvements	45.84	13.91	14		
Waste Removal	147.00	41.50	122	220	220
Writing Supplies	1,843.87	834.61	2,059	2,152	2,152
Inventory	5,274.33				

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION— Continued					
All Other					
Auto Mileage	49,971.90	19,475.43	46,741	48,369	48,369
Cartographic Service	23.19	43.86	804	1,300	1,300
Certificates of Vital Statistics	750.68	288.57	678	865	865
Cleaning and Sanitation Service			50	120	120
Electricity—Lights	7,543.22	2,830.81	7,649	8,374	8,374
Electricity—Power	290.91	112.72	270	290	290
Express	126.82	31.07	72	72	72
Gas	1,415.39	212.82	1,461	1,640	1,640
Information Service		1,318.70	3,210	3,326	3,326
Laundry Service	22.52	27.31	177	200	200
Maintenance of Buildings	15,656.74	4,727.31	10,305	10,517	10,517
Maintenance of Hospital Site Cottages	195.26	63.07	151		
Meals and Lodging	594.41	194.00	475	516	516
Medical and Surgical Services	6,618.94	1,472.50	3,573	3,600	3,600
Miscellaneous Services, N. O. C.	239.24	7.35	12	12	12
Newspapers, Periodicals and Directories		38.97	50	54	54
Postage	47,126.79	17,489.26	40,650	25,142	25,142
Record Books, Papers, Forms and Covers	7,145.62	5,896.90	14,409	14,967	14,967
Record Searches	926.64	148.34	480	480	480
Rent of Offices	30,375.34	12,942.31	33,711	38,135	38,135
Telegraph	872.12	478.22	1,115	1,115	1,115
Telephone—Operating	1,662.98	1,007.62	1,943	1,522	1,522
Telephone Service	29,719.38	11,910.57	28,765	29,022	29,022
Teletype	1,345.38	663.42	1,622	1,644	1,644
Transportation, Local	3,903.56	1,624.92	3,900	4,800	4,800
Transportation, R. R. and S. S.	8.03	102.44	252	300	300
Water	1,304.53	588.86	1,381	980	980
Work Test Clinic	9,396.25	1,944.80	4,395	4,880	4,880
Federal Cooperation	3,325.00			20,000	20,000
Unemployment Relief	26,912.42				
TOTAL MAINTENANCE AND OPERATION \$	320,238.00	\$ 125,785.10	\$ 287,156	\$ 294,538	\$ 293,471
Less Service Charges	30,518.83	8,737.28	15,718	34,992	34,992
TOTAL MAINTENANCE AND OPERATION—NET	\$ 289,719.17	\$ 117,047.82	\$ 271,438	\$ 259,546	\$ 258,479

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 3.35	\$	\$	\$	\$
Fire Fighting		7.65	32		
Furniture and Furnishings.....	432.60	507.80	3,705	14,477	14,477
6 Office Tables.....	\$ 210				
40 Typewriter Tables.....	140				
150 4-Drawer Files.....	6000				
22 8-Drawer Steel Files.....	770				
5 Flat Top Desks.....	175				
12 Costumers	36				
12 3-Section Screens	86				
12 Stationery Desk Racks.....	44				
25 Typewriter Stands.....	94				
12 Map Frames.....	47				
250 Office Chairs.....	875				
150 Files.....	6000				
Hand Conveyed Vehicles.....	19.90			25	25
1 Moving Dolly.....	\$ 25				
Heat, Light and Power.....	325.78	127.87	128		
Office Equipment Other Than Furniture.....	288.74			10,445	
Pumping and Air Compressing.....		35.71	36		
Measuring and Observing.....				100	100
10 Electric Wall Clocks.....	\$ 100				
TOTAL CAPITAL OUTLAY	\$ 1,070.37	\$ 679.03	\$ 3,901	\$ 25,047	\$ 14,602
TOTAL CHARITIES—PUBLIC ASSISTANCE	\$2,498,722.84	\$1,056,894.46	\$2,688,439	\$3,183,258	\$2,707,348

CHARITIES, HOSPITALS AND CORRECTIONS

Indigent Aid

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATION \$2,601,166

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Stores Service					
Clothing	\$ 20,724.97	\$ 7,597.84	\$ 17,610	\$ 17,521	\$ 17,521
Corrective Appliances	548.06	388.92	389	57	57
Drugs and Medicines	145.67	82.77	180	183	183
Furniture and Household Needs.....	12,837.70	2,850.50	8,160	38,367	38,367
Lunches—P. T. A.....	4,875.33	167.11	1,949	2,200	2,200
Milk—Indigents	1,201.12	146.09	438	436	436
Inventory	Cr. 3,246.52				
All Other					
Board and Care—Indigents.....	94,697.89	24,210.75	61,515	65,932	65,932
Burial of Indigents.....	7,805.88	1,557.21	4,704	4,685	4,685
Car Fare	4,947.20	1,889.45	3,706	3,782	3,782
Cash—Indigents	1,992,162.11	949,603.48	1,928,824	2,376,698	2,376,698
Drugs and Medicines.....	85.58	25.52	74	75	75
Express, Freight and Cartage.....	1,959.30				
Food	6,551.74	1,751.55	4,982	4,961	4,961
Furniture and Household Needs.....	100.79				
Gas, Electricity and Water.....	28.12	13.52	51	50	50
Groceries	71,664.23	29,706.20	76,137	75,835	75,835
Housekeeping and Nursing Service.....	4,882.56	908.91	2,282	2,274	2,274
Lunches—P. T. A.....	8,051.02		5,247	6,027	6,027
Miscellaneous, N. O. C.....		82.20	158	155	155
Rent—Indigents	103,684.63	21,607.33	54,030	54,530	54,530
Rent—County-Owned Property	1,217.66	305.00	910	907	907
Repatriation	1.02				
Special Diet	2,658.72	486.99	1,471	1,464	1,464
Shelter	2,143.43	314.45	894	890	890
Transportation	11,815.61	3,898.25	13,035	12,983	12,983
Taxes and Assessments	497.82	224.10	536	534	534
Undistributed Charges		1,301.32			
Accounts Payable	8,205.12				
TOTAL MAINTENANCE AND OPERATION	\$2,360,246.76	\$1,049,119.46	\$2,187,282	\$2,670,546	\$2,670,546
Less Service Charges.....	70,509.46	25,911.64	64,757	69,380	69,380
TOTAL INDIGENT AID	\$2,289,737.30	\$1,023,207.82	\$2,122,525	\$2,601,166	\$2,601,166

War Service Aids

APPROPRIATION \$100,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Administration	\$	\$	\$	\$ 50,000	\$ 50,000
Cash	5,164.04	3,033.51	8,332	50,000	50,000
TOTAL WAR SERVICE AIDS	\$ 5,164.04	\$ 3,033.51	\$ 8,332	\$ 100,000	\$ 100,000

War Relief Projects

APPROPRIATION \$88,344

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Cash	\$	\$ 27,870.80	\$ 66,151	\$ 71,484	\$ 71,484
Less Service Charges				547	547
Total Cash	\$	\$ 27,870.80	\$ 66,151	\$ 70,937	\$ 70,937
Sewing Project					
Cleaning Supplies	\$	\$ 37.93	\$ 95	\$ 95	\$ 95
Insurance			100	100	100
Repairs and Maintenance, Tools, Devices and Equipment		54.94	132	132	132
Sewing Supplies		175.83	460	460	460
Telephone		33.00	98	98	98
Total Sewing Project	\$	\$ 301.70	\$ 885	\$ 885	\$ 885
Total Loan Project	\$	\$ 2,143.39	\$ 13,017	\$ 16,522	\$ 16,522
Vegetable Supply Project					
Contractual Services	\$	\$ 369.60	\$ 8,035	\$	\$
Cash Contribution—County		5,246.20	5,247		
Gasoline and Oil		138.45	140		
Rent of Equipment		1,325.00	1,815		
Seeds and Insecticides		80.00	96		
Telephone Service		47.89	96		
Undistributed Charges		50.83	51		
Water		304.38	384		
Total Vegetable Supply Project	\$	\$ 7,562.35	\$ 15,864	\$	\$
Credit—Sales of Produce		1,611.97	3,675		
Total Vegetable Supply Project—Net	\$	\$ 5,950.38	\$ 12,189	\$	\$
TOTAL WORK RELIEF PROJECTS	\$	\$ 36,266.27	\$ 92,242	\$ 88,344	\$ 88,344

CHARITIES, HOSPITALS AND CORRECTIONS

Old Age Assistance

FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.)

APPROPRIATION \$40,863,836

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Cash	\$29,244,886.69	\$19,334,947.71	\$39,734,723	\$41,920,872	\$40,863,836

Aid to Needy Blind

FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.)

APPROPRIATION \$1,683,072

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Cash	\$1,823,421.11	\$ 867,812.54	\$1,714,487	\$1,694,243	\$1,683,072

Aid to Needy Children

CARE OF DEPENDENT CHILDREN

Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.)

APPROPRIATION \$2,466,543

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Board and Care	\$ 183,148.92	\$ 67,490.07	\$ 164,467	\$ 212,040	\$ 212,040
Car Fare	102.85	32.15	74	72	72
Cash	2,780,034.92	1,045,468.72	2,128,490	2,262,846	2,262,846
Clothing	3,389.65	1,374.88	4,114	4,029	4,029
Corrective Appliances	50.97	17.95	41	40	40
Drugs and Medicines.....	29.75	17.03	44	43	43
Express, Freight and Cartage.....	143.38				
Food and Shelter	24.77	89.35	177	173	173
Furniture and Furnishings.....	4,192.01	1,216.22	3,388	3,318	3,318
Groceries	2,725.43	509.52	1,438	1,408	1,408
Housekeeping and Nursing Service.....	48.00				
Miscellaneous, N. O. C.....	8.65	25.00	59	58	58
Rent	25.00		889	1,524	1,524
Special Diets	599.56				
Transportation	91.09	12.50	79	78	78
Accounts Payable	326.73				
TOTAL MAINTENANCE AND OPERATION	\$2,974,941.68	\$1,116,253.39	\$2,303,260	\$2,485,629	\$2,485,629
Less Service Charges.....	31,342.96	8,358.73	19,492	19,086	19,086
TOTAL AID TO NEEDY CHILDREN	\$2,943,598.72	\$1,107,894.66	\$2,283,768	\$2,466,543	\$2,466,543

CHARITIES, HOSPITALS AND CORRECTIONS

Charities—Rancho Los Amigos

CARE OF POOR IN INSTITUTIONS

Rancho Los Amigos furnishes institutional care for county indigents incapacitated by old age or chronic or incurable physical or mental disease. This appropriation, including outlay, provides food, shelter, medical care and nursing for infirmary, psychopathic, and general ward patients. Provision is also made in the appropriation for outside medical relief for patients in contract sanatoria. This fund supplements the income of the needy sick as necessary to procure essential medical and nursing care. Many have no income and increasing numbers receive Old Age Security payments only.

APPROPRIATIONS \$1,863,398

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$1,116,604.55	\$ 532,686.17	\$1,214,400	\$1,514,247	\$1,466,753
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 65,000	\$ 65,000
Service Charges.....				3,050	3,050
Total Deductions	\$	\$	\$	\$ 68,050	\$ 68,050
SALARIES AND WAGES—NET	\$1,116,604.55	\$ 532,686.17	\$1,214,400	\$1,446,197	\$1,398,703
MAINTENANCE AND OPERATION					
Division I					
Mechanical Service					
Gas	\$ 15,651.75	\$ 6,543.18	\$ 8,655	\$ 3,000	\$ 3,000
Repairs to Equipment	859.00	192.80	4,257	808	808
Survey and Preliminary Studies.....				50	50
Stores Service					
Accessories—Auto and Truck.....	3,877.35	387.58	1,050	1,200	1,200
Artificial Limbs	1,340.28	261.62	652	750	750
Baling	1,046.20	350.19	500	500	500
Bedding	6,710.22	516.37	1,200	2,000	2,000
Cleaning and Caretaking	11,132.42	3,106.83	7,000	7,000	7,000
Clothing	13,777.40	2,969.57	9,000	12,000	12,000
Dairy		275.52	600	800	800
Dental	731.32	348.39	750	1,000	1,000
Drugs and Medicines	15,181.46	5,568.40	15,200	17,000	15,500
Dry Goods		3,760.28	11,000	12,000	12,000
Feed, Dairy, Etc.	58,549.99	36,582.86	78,000	78,500	78,500
Fuel Oil	2,003.24	1,186.90	20,000	45,000	40,000
Gasoline and Oil	395.63	1,517.28	3,600	3,600	3,600
Laundry	2,790.74	604.86	2,400	2,500	2,500
Maintenance and Tool Supplies.....	18,799.97	3,975.69	12,000	14,000	14,000
Materials for Outlay.....			500	500	500
Medical Supplies	8,655.17	3,132.12	8,000	10,000	9,000
Office and Stationery	9,205.76	5,314.15	16,000	16,000	16,000
Paper Products	1,214.57	2,136.43	4,300	5,000	5,000
Photographic Supplies	914.49	298.19	750	1,000	1,000
Postage	874.86	379.50	800	800	800
Provisions	151,349.35	59,755.18	148,000	150,000	140,000
Rental of Dump	150.00	50.00	150	150	150
Rental of Equipment	1,356.43	726.51	3,000	3,372	3,372
Repairs to Equipment	1,171.77	1,045.83	3,100	3,100	3,100
Registering Stock	144.50	28.00	100	180	180
Seeds and Nursery Supplies	2,117.51	716.32	2,000	2,000	2,000
Selling Expense				25	25
Shoeing	158.18	34.50	70	100	100
Termite Control	146.12		100	500	500
Tires and Tubes		116.38	500	600	600
Tree Service	2,450.00				
Tobacco	4,440.38	1,771.00	3,800	4,000	4,000
Veterinary Expense	474.76	134.50	400	500	500
Ware		640.04	2,000	2,500	2,500
Water Softener		297.00	900	1,100	1,100

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Division I—Continued					
All Other					
Ambulance and Auto Service.....	56.88	83.00	150	50	50
Bedding—Mattresses	1,316.16	493.25	1,500	1,500	1,500
Blue Prints				50	50
Burials	589.68	132.12	500	700	600
Cleaning and Caretaking	317.07	52.79	150	300	300
Drugs	177.63	108.00	250	250	250
Electricity	6,128.50	1,785.73	4,800	5,000	5,000
Feed, Dairy, Etc.	5,970.59	3,028.14	7,000	8,000	8,000
Fertilizer		29.79	100	200	200
Gas	2,398.67	705.69	2,400	2,400	2,400
Ice	581.00	298.00	700	700	700
Messenger Service	492.00	140.00	280	280	280
Mileage	140.00	67.25	150	125	125
Office and Stationery Supplies.....	790.76	531.01	1,200	1,000	1,000
Poison—Pest Control			20	20	20
Provisions	106,109.53	47,321.27	122,000	123,400	123,400
Road Repairs	702.14		2,300	1,200	1,200
Sewer—Rodding		9.53	25	50	50
Telephones and Telegrams	4,562.56	502.08	3,500	4,000	4,000
Transportation	72.99	135.83	150	75	75
Ware		5.30	30	30	30
Total—Division I	\$ 468,076.98	\$ 200,152.75	\$ 517,539	\$ 552,465	\$ 534,865

Warm Springs Camp

Mechanical Service

Repairs and Maintenance:

Accumulating Equipment	\$	\$ 30.00	\$ 120	\$ 24	\$ 24
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Stores Service

Accessories—Auto and Truck.....	41.96	11.14	30	100	100
Artificial Limbs	152.19			200	200
Bedding		9.67	30	50	50
Cleaning and Caretaking	522.71	137.52	300	450	250
Clothing	189.80	156.50	650	1,000	1,000
Drugs and Medicines	867.88	53.03	150	500	500
Dry Goods		4.00	50	200	200
Fire Protection	16.91	3.98	100	100	100
Fuel Oil	1,907.32	531.53	1,200	1,500	1,500
Gasoline and Oil		92.62	350	350	350
Maintenance and Tool Supplies.....	1,165.47	161.41	250	350	350
Medical Supplies		5.48	25	55	55
Office and Stationery.....	53.07	11.43	50	50	50
Paper Products		46.46	50	100	75
Postage	55.00	6.25	20	50	50
Provisions	9,954.85	2,196.21	5,000	6,000	5,500
Repairs to Equipment	350.00	26.33	50	100	100
Tires and Tubes				50	50
Tobacco	535.89	181.00	450	500	400
Ware		6.90	30	100	100
Stores 4%			817		

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Warm Springs Camp—Continued					
All Other					
Ambulance and Auto Service.....	4,003.92	682.10	2,000	2,500	2,500
Cash	587.00				
Clothing	55.87	21.25	80	80	80
Contract Payments to Rest Homes.....	146,976.49	43,466.00	123,000	150,000	150,000
Drugs and Medicines	331.82	44.62	50	100	100
Electricity	880.95				
Emergency Hospitalization				50	50
Gas	16.78				
Laundry Service	848.12	137.70	450	450	450
Meals	6,017.07				
Messenger Service				15	15
Mileage	1,578.58	641.66	2,000	2,160	2,160
Office Stationery Supplies	5.55	6.25	15	15	15
Panel Dentists				150	150
Panel Physicians				150	150
Provisions	3,787.69	1,083.28	2,600	2,600	2,600
Repairs to Equipment		85	5	10	10
Road Repairs	39.43		150	250	250
Telegrams and Telephones.....	479.94	32.65	150	200	200
Water	735.94				
Total—Warm Springs Camp.....	\$ 182,158.20	\$ 49,787.82	\$ 140,222	\$ 170,559	\$ 169,734
TOTAL MAINTENANCE AND OPERATION..	\$ 650,235.18	\$ 249,940.57	\$ 657,761	\$ 723,024	\$ 704,599
Deductions:					
Departmental Credits and Contra					
Dental Service	\$	\$ 38.00	\$ 50	\$ 100	\$ 100
Eggs, Poultry and Fertilizer.....	14,719.50	11,003.00	19,000	21,000	21,000
Farm Crops	9,773.07	6,299.00	8,000	8,000	8,000
Ice	321.75	333.00	650	650	650
Laundry	730.72	161.00	450	450	450
Meals and Other Maintenance Fur- nished Employees as Compensation.....	25,581.25	15,537.00	30,000	33,000	33,000
Mileage and Automotive.....	3,378.06	1,272.00	2,500	2,500	2,500
Milk, Meat and Fertilizer.....	72,591.33	39,796.00	80,000	80,000	80,000
Occupational Therapy	3,010.33	1,573.00	2,400	2,400	2,400
Sheep—Meat	17,059.32				
Vegetables to Kitchen	21,867.84	11,592.00	22,500	25,500	25,500
Total Departmental Credits and Contra...	\$ 169,033.17	\$ 87,604.00	\$ 165,550	\$ 173,600	\$ 173,600
Interdepartmental Services					
Material Distribution	\$ 1,121.42	\$ 12.00	\$ 1,200	\$ 1,200	\$ 1,200
Miscellaneous, Institutional	16,000.88	741.00	1,570	1,570	1,570
Occupational Therapy	17,487.60	14,604.00	25,500	32,500	32,500
Ranch	24,357.49	24,820.00	48,000	50,000	50,000
Total Interdepartmental Services.....	\$ 58,967.39	\$ 40,177.00	\$ 76,270	\$ 85,270	\$ 85,270
Total Deductions	\$ 228,000.56	\$ 127,781.00	\$ 241,820	\$ 258,870	\$ 258,870
TOTAL MAINTENANCE AND OPERATION					
—NET	\$ 422,234.62	\$ 122,159.57	\$ 415,941	\$ 464,154	\$ 445,729

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Agricultural	\$ 784.71	\$	\$ 200	\$ 1,410	\$ 1,410
4 Milking Machines	\$ 230				
1 Pasteurizer with Thermometers	1180				
Books	74.43	43.55	125	150	125
Cleaning and Sanitation	795.16			530	55
1 Blower, Electric	\$ 55				
Communicating and Signaling	68.13			530	315
1 Public Address System	\$ 250				
5 Line Switches	65				
Electrical Equipment				63	63
3 Barber Clippers, electric	\$ 63				
Food Preparing	364.67		235	1,000	1,000
1 Heavy Duty Range	\$ 450				
2 Electric Toasters	550				
Fumigating and Pest Extermination	146.87		60	225	225
1 Tank for Spray Machine with Connections & Installations	\$ 225				
Furniture and Furnishings	303.20		542	8,015	5,100
2 Cabinets	\$ 40				
2 Cabinets	80				
2 Sets Shelves	100				
2 Cabinet Lockers	80				
Rugs	300				
6 Trapeze Bars	60				
6 Cribs	310				
50 Hospital Beds, Adjustable	2570				
5 Files, Steel	200				
4 Wheel Chairs	350				
10 Wheel Chairs	660				
1 Refrigerator	350				
Garage	261.01			55	55
1 Automotive Service Set	\$ 55				
Hand Conveyed Vehicles	206.25				
Heating	566.50	39.00	39	170	170
2 Water Heaters	\$ 125				
2 Hot Plates (1 3-burner, 1 2-burner)	45				
Hoisting, Shifting and Loading	79.83				
Hot Air Producing	194.98				
Land Vehicles	100.00				
Lawn and Garden			104		
Live Stock	17,696.00	410.00	1,160	2,900	2,900
1 Bull, registered Holstein Friesian	\$ 2500				
40 Cockerels	400				
Measuring and Observing	22.90	17.63	18	33	33
1 Appliance Tester	\$ 33				

CHARITIES, HOSPITALS AND CORRECTIONS

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY—CONTINUED					
Equipment—Continued					
Medical, Surgical and Veterinary.....	6.56	29.09	140	3,145	3,145
2 Blood Pressure Instruments.....\$ 45					
Shockproofing for X-ray equip- ment	500				
Radiographic Equipment, stretcher table, tilt top, Bucky and tube stand.....	2600				
Metal Work	38.36				
Non-structural Enclosures and Con- tainers				1,625	125
1 Oil Storage Tank	\$ 125				
Office Equipment Other Than Furniture Park	250.00		210	520	
Pumping and Air Compressing.....		20.00	20		
1 Pump	\$ 90		300	90	90
Printing, Fibre Cloth and Leather Working	5,787.73			8,300	150
1 Sewing Machine, power.....\$ 150					
Ventilating and Power Transmission.....			750	1,060	1,060
8 Fans, Ceiling, electric.....\$ 350					
6 Fans, Electric.....	125				
1 Ventilating Fan.....	200				
1 Ventilating Hood.....	385				
Total Equipment	\$ 27,747.29	\$ 559.27	\$ 3,903	\$ 29,821	\$ 16,021
Structural and Non-structural Improve- ments					
Additions and Betterments.....\$ 1,879.42	\$		\$ 250	\$ 7,000	\$
Concrete Ramp—Medical Building.....				1,170	
Glazing Porches—Male Psychopathic Wards 1 and 2.....				5,000	
Plans and Specifications—Post War.....			1,000		
Granary				2,750	
Women's Psycho No. 1.....			120		
Garages, Sheds and Barns.....	447.78			500	500
Fences	1,013.39		900	2,044	1,400
Irrigating System—Additions and Ex- tensions	1,168.80		400	750	720
Pavilion			600		
Roads, Walks and Curbs.....	30.54		790	70	70
Reclamation of Land.....			500		
Sewerage System			425		
Utilities Extension	1,752.49	17.27	1,020	431	255
Total Structural and Non-structural Improvements	\$ 6,292.42	\$ 17.27	\$ 6,005	\$ 19,715	\$ 2,945
TOTAL CAPITAL OUTLAY	\$ 34,039.71	\$ 576.54	\$ 9,908	\$ 49,536	\$ 18,966
TOTAL CHARITIES RANCHO LOS AMIGOS	\$1,572,878.88	\$ 655,422.28	\$1,640,249	\$1,959,887	\$1,863,398

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support. The commission consists of nine members, appointed by the Board of Supervisors, for a term of four years.

APPROPRIATIONS \$44,849

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 26,411.94	\$ 13,038.32	\$ 34,700	\$ 44,378	\$ 43,841
Less Estimated Salary Savings.....				3,000	3,000
SALARIES AND WAGES—NET	\$ 26,411.94	\$ 13,038.32	\$ 34,700	\$ 41,378	\$ 40,841
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 177.15	\$ 101.50	\$ 300	\$ 400	\$ 300
Miscellaneous Service	18.63	15.54	30	30	30
Repairs and Maintenance—Typewriters....	45.00	25.00	45	60	45
Rent of Equipment.....	10.00	18.00	43	96	96
Stores Service					
Membership Dues	10.00	10.00	10	10	10
Newspapers, Periodicals and Directories..	6.50	.50	7	7	7
Office, N. O. C.	58.60	13.07	60	60	60
Postage	342.00	275.00	500	650	650
Printing	190.91	68.33	200	200	150
Record Books, Papers, Forms and Covers	134.98	81.21	115	160	155
Writing	33.76	23.01	30	45	40
All Other					
Auto Mileage	1,440.16	663.80	2,300	2,450	2,100
Clearing Service—Council of Social Agencies	104.80	49.60	200	200	150
TOTAL MAINTENANCE AND OPERATIONS \$	2,572.49	\$ 1,344.56	\$ 3,845	\$ 4,368	\$ 3,793
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	\$ 286.05	\$	\$	\$ 215	\$ 215
2 Typewriter Desks.....	\$ 100				
1 Desk	40				
3 Chairs	75				
TOTAL PUBLIC WELFARE COMMISSION \$	29,270.48	\$ 14,382.88	\$ 38,545	\$ 45,961	\$ 44,849

CHARITIES, HOSPITALS AND CORRECTIONS

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons committed to the various state hospitals by the courts from Los Angeles County. Mandatory. (Sec. 7009, W. & I. Code.)

APPROPRIATION \$298,600

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Agnew	\$ 240.00	\$ 100.00	\$ 240	\$ 480	\$ 480
Camarillo	6,202.20	2,470.39	8,000	10,000	10,000
Mendocino	288.67	100.00	240	480	480
Norwalk	722.97	296.71	750	1,000	1,000
Pacific Colony	234,582.69	96,239.65	230,000	241,400	231,400
Patton	6,899.56	3,367.74	9,200	10,000	10,000
Sonoma	48,107.42	18,956.34	46,000	45,000	45,000
Stockton	70.97	100.00	240	240	240
TOTAL STATE HOSPITALS	\$ 297,114.48	\$ 121,630.83	\$ 294,670	\$ 308,600	\$ 298,600

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

Payments to State of California for care and maintenance of persons committed to the various state reform schools by the courts from Los Angeles County. Mandatory. (Sec. 1201, W. & I. Code.)

APPROPRIATION \$125,200

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Preston School of Industry.....	\$ 67,905.54	\$ 13,679.53	\$ 53,000	\$ 57,000	\$ 57,000
Ventura School for Girls.....	10,939.08	1,848.37	12,000	13,200	13,200
Fred C. Nelles School for Boys.....	33,885.63	4,282.65	26,000	30,000	30,000
Youth Authority			15,000	25,000	25,000
TOTAL STATE REFORM SCHOOLS	\$ 112,730.25	\$ 19,810.55	\$ 106,000	\$ 125,200	\$ 125,200

LOS ANGELES COUNTY BUDGET—1944-45

Psychopathic Court Wards

CARE OF HARMLESS INSANE

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Psychopathic Parole Act. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)

APPROPRIATION \$124,176

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Ambulance		\$	\$ 40	\$ 40	\$
Board and Care	141,040.91	44,001.02	68,347	121,000	120,000
Cash	86.78	69.00	131	200	100
Dental Service	95.00	20.00	380	400	200
Express, Freight and Cartage.....			50	50	10
Insurance	2,520.00	920.00	1,130	2,500	2,500
Medical Service		20.50	25	55	55
Merchandise	1,237.16	96.73	1,010	1,700	1,250
Public Office and Court Service.....	14.00				
Rent of Safe Deposit Box.....	6.00		6	6	6
Telegraph	67.34	18.22	30	50	30
Transportation, Local	25.20	42.76	43	25	25
TOTAL PSYCHOPATHIC COURT WARDS..	\$ 145,092.39	\$ 45,188.23	\$ 71,192	\$ 126,026	\$ 124,176

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATION \$350

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Cash	\$ 285.75	\$ 107.04	\$ 300	\$ 400	\$ 350

CHARITIES, HOSPITALS AND CORRECTIONS

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county.

APPROPRIATIONS \$731,583

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 439,017.94	\$ 189,416.99	\$ 464,900	\$ 531,004	\$ 524,124
Less Estimated Salary Savings.....				20,000	20,000
SALARIES AND WAGES—NET.....	\$ 439,017.94	\$ 189,416.99	\$ 464,900	\$ 511,004	\$ 504,124

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service	\$ 564.93	\$ 573.16	\$ 1,000	\$ 1,000	\$ 750
Electricity—Light	7,366.97	3,652.90	7,500	7,500	7,400
Electricity—Power	2,372.45	914.13	2,300	2,300	2,300
Furnishings			1,800	300	300
Gas	515.24	268.99	575	575	575
Minor Installations and Changes.....	562.66	391.88	1,000	1,000	1,000
Miscellaneous, N. O. C.....	113.33	2,579.80	2,800	250	250
Repairs and Maintenance:					
Accumulating Equipment	21.00	10.00	21	21	21
Other Than Office Devices.....	5,277.46	2,766.37	5,500	8,339	8,339
Miscellaneous Office Devices.....	29.00	14.00	29	29	29
Repairs and Maintenance—Outside Jails				500	500
Structural and Non-structural Im- provements	8,210.25	4,628.78	7,500	10,754	8,511
Typewriters	188.00	94.00	188	188	188
Water	3,432.55	1,712.00	3,400	3,400	3,400

Stores Service

Blankets, Mattresses and Pillows.....	449.84	1,439.44	3,500	3,500	3,500
Blankets, Mattresses—Outside Jails.....	91.20	91.20	100	100	100
Cleaning and Caretaking.....	6,290.66	3,860.50	7,000	7,000	7,000
Clothing and Dry Goods	7,502.20	5,630.73	9,500	9,500	9,500
Dental Supplies	136.91	105.98	225	225	225
Food Preparing and Serving.....	636.47	551.95	1,000	1,000	1,000
Hardware and Lumber.....		64.90	150	150	75
Lighting	65.91	48.24	100	100	100
Medical, Surgical and Laboratory.....	3,510.26	1,634.30	3,400	4,000	4,000
Newspapers, Periodicals and Directories Office, N. O. C.....	209.53	59.67	200	250	225
Operating Supplies and Tools.....	1,161.47	455.48	1,500	2,000	1,500
Paper Cups	219.41	186.68	300	250	250
Police Supplies	14.64	26.72	100	100	100
Postage	95.95	40.00	125	150	125
Provisions	124,733.33	69,292.34	140,000	145,500	145,500
Record Books, Papers, Forms and Covers	2,128.52	1,215.64	2,500	2,500	2,500
Shoemaker Supplies	139.33	84.82	200	200	200
Wrapping and Shipping	231.84	79.78	200	200	200
Writing	111.83	55.16	125	125	125

LOS ANGELES COUNTY BUDGET—1944-45

JAIL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Ambulance Service	22.50		50	50	50
Auto Mileage Allowance	280.22	125.65	250	250	250
Board of Prisoners—Outside Jails	7,720.76	4,502.52	9,000	9,000	9,000
Cashier Service—General Hospital	360.00				
Expert Services, N. O. C.	39.00	4.50	50	50	50
Maps and Blueprints			50	50	10
Provisions	9,110.72	5,166.44	11,000	11,000	11,000
Telephone	14.10	8.25	15	15	15
Water—Outside Jails	22.00	12.00	24	24	24
TOTAL MAINTENANCE AND OPERATIONS	\$ 193,952.44	\$ 112,398.90	\$ 224,277	\$ 233,495	\$ 230,187
Deductions:					
Meals and Other Maintenance Fur- nished Employees as Compensation	\$ 13,404.66	\$ 7,479.87	\$ 15,345	\$ 15,345	\$ 15,345
Service Charges	2,000.00	500.00	2,000	2,000	2,000
Total Deductions	\$ 15,404.66	\$ 7,979.87	\$ 17,345	\$ 17,345	\$ 17,345
TOTAL MAINTENANCE AND OPERATION —NET	\$ 178,547.78	\$ 104,419.03	\$ 206,932	\$ 216,150	\$ 212,842
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving	\$	\$	\$ 260	\$ 1,212	\$ 587
1 Galv. Locker for Ice Box	\$ 587				
Furniture and Furnishings				510	175
3 File Cabinets	\$ 175				
Medical and Surgical	301.28			235	235
6 Adj. Hospital Beds	\$ 185				
1 Analytical Balance	50				
Total Equipment	\$ 301.28	\$	\$ 260	\$ 1,957	\$ 997
Structural and Non-structural Improve- ments					
Protective Roof Screen	\$	\$	\$	\$ 17,500	\$
Kitchen Floor—Tile				9,620	9,620
Mattress and Paint Shop				4,000	4,000
Total Structural and Non-structural Im- provements	\$	\$	\$	\$ 31,120	\$ 13,620
TOTAL CAPITAL OUTLAY	\$ 301.28	\$	\$ 260	\$ 33,077	\$ 14,617
TOTAL JAIL	\$ 617,867.00	\$ 293,836.02	\$ 672,092	\$ 760,231	\$ 731,583

CHARITIES, HOSPITALS AND CORRECTIONS

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

APPROPRIATION \$24,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Merchandise	\$	\$ 44,376.26	\$ 88,000	\$ 25,000	\$ 24,000

LOS ANGELES COUNTY BUDGET—1944-45

Wayside Honor Farm

CUSTODY OF PRISONERS

The Wayside Honor Farm is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail and the production of provisions for use in feeding prisoners.

APPROPRIATION \$161,964

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 66,287.05	\$ 31,318.80	\$ 68,100	\$ 86,623	\$ 86,623
Estimated Salary Savings				2,200	2,200
SALARIES AND WAGES—NET	\$ 66,287.05	\$ 31,318.80	\$ 68,100	\$ 84,423	\$ 84,423
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 4,047.90	\$ 1,949.36	\$ 3,500	\$ 3,500	\$ 3,500
Minor Installations and Changes.....	131.77	114.10	200	200	200
Miscellaneous Mechanical Service.....	121.53	11.88	75	75	75
Repairs and Maintenance:					
Accumulating	21.00	11.00	21	21	21
Other Than Office Devices.....	1,573.33	669.46	1,200	1,000	1,000
Farm Equipment			800	800	800
Typewriters	22.00	12.00	24	24	24
Stores Service					
Agricultural and Gardening	2,892.44	598.39	1,800	1,800	1,800
Blacksmithing	343.24	295.62	600	600	600
Butchering	774.00	508.00	1,000	1,000	1,000
Cleaning and Caretaking	1,536.18	932.11	1,800	1,800	1,800
Clothing and Dry Goods.....	4,164.58	1,414.03	3,200	3,200	3,200
Feed and Supplies, Animals and Poultry	3,671.45	4,656.30	8,000	8,000	8,000
Food Preparing and Serving.....	2,120.74	146.18	500	500	500
Fuel	62.11	41.00	150	150	150
Furnishings	128.45		100	380	380
Lighting	217.26	57.43	125	125	125
Medical, Surgical and Laboratory.....	440.10	222.73	450	450	450
Miscellaneous, N. O. C.....	3,240.18	31.77	32		
Office, N. O. C.....	218.01	82.07	100	100	100
Operating Supplies and Tools.....	781.47	1,746.62	2,800	2,800	2,800
Postage	6.00		15	15	15
Protecting and Care of Life and Prop-					
erty	172.44	156.99	175	175	175
Provisions	27,012.31	9,423.34	20,260	23,312	23,312
Record Books, Papers, Forms and Covers	119.43	108.88	200	200	200
Rent of Equipment	78.67		95	95	95
Repairs and Maintenance.....		720.26	1,300	1,500	1,500
Shoemaker	296.64	184.73	500	500	500
Transporting, Conveying, Stable and					
Garage	66.30	16.12	200	350	254
Veterinary	127.70	107.95	200	200	200
Writing	5.20	2.72	20	20	20
All Other					
Auto Mileage Allowance.....	263.24	149.00	300	300	300
Electricity	4,408.40	2,440.73	4,800	4,800	4,800
Gas	3,613.17	1,598.43	3,100	3,100	3,100
Hay and Grain.....		5,444.97	12,000	12,000	12,000
Maps and Blueprints	4.90	5.06	25	50	50
Provisions	25,312.84	5,554.26	12,000	12,000	12,000
Telephone	538.85	280.42	550	550	550
TOTAL MAINTENANCE AND OPERATIONS	\$ 88,533.83	\$ 39,693.91	\$ 82,217	\$ 85,692	\$ 85,596

CHARITIES, HOSPITALS AND CORRECTIONS

WAYSIDE HONOR FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Deductions:					
Departmental Credits	\$ 25,488.84	\$ 10,999.22	\$ 24,000	\$ 26,000	\$ 26,000
Service Charges	10,159.30	6,264.08	12,200	12,200	12,200
Total Deductions	\$ 35,648.14	\$ 17,263.30	\$ 36,200	\$ 38,200	\$ 38,200
TOTAL MAINTENANCE AND OPERATION					
—NET	\$ 52,885.69	\$ 22,430.61	\$ 46,017	\$ 47,492	\$ 47,396
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material.....	\$ 1,520.71	\$ 76.88	\$ 77	\$ 425	\$ 425
2 Wagon Trucks.....	\$ 250				
1 Corn Planter	125				
1 Broadcast Seeder	50				
Animal Husbandry				50	50
1 Electric Clippers	\$ 50				
Constr. Repair and Wrecking.....				8,880	8,000
1 Bulldozer for tractor.....	\$ 1600				
1 Caterpillar Tractor	6400				
Dairy	434.62				
Electrical	384.41				
Food Preparing and Serving.....				260	260
1 Meat Slicer.....	\$ 100				
1 Silex unit	80				
1 Electric Toaster	80				
Heat, Light and Power.....	296.90				
Hoisting, Shifting and Loading				110	110
1 Chain Hoist.....	\$ 110				
Irrigation				930	930
6 Alfalfa Hydrants.....	\$ 180				
1000' steel surface pipe.....	750				
Live Stock	4,124.00			1,900	1,900
1 Hereford Bull	\$ 1500				
2 Saddle Horses.....	400				
Medical and Surgical.....				65	65
1 Sterilizer.....	\$ 65				
Metal Working		14.97	15	175	95
1 set pipe stocks.....	\$ 95				
Miscellaneous Electrical				60	60
2 Electric fence units.....	\$ 60				
Non-structural Enclosures and Contain- ers			459		
Pumping and Air Compressing.....				4,200	400
1 Centrifugal Pump.....	\$ 400				
Transporting and Conveying.....	32.14				
Total Equipment	\$ 6,792.78	\$ 91.85	\$ 551	\$ 17,055	\$ 12,295

LOS ANGELES COUNTY BUDGET—1944-45

WAYSIDE HONOR FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY—CONTINUED					
Structural and Non-Structural Im-					
provements					
Barracks Building	\$ 5.00	\$	\$ 270	\$	\$
Calving Shed	16.12				
Concrete pipe line, culverts, check dams			250		
4000' Concrete pipe for irrigation system				2,800	
Feed, Shelter and Corral	59.95				
Feed Storage Building	511.67		1,548		
Fences	2,067.03			600	600
Fireproof Oil House	248.08				
Fruit Trees				300	300
Horse Stable and Corral	15.04			780	780
Hot House				180	180
Lath House				360	360
Lining Reservoir and Pipe Line		123.23	1,775		
Meat Pickling Room—addition to kitchen				430	430
Remodel Dairy Building	323.90				
Sewer System Extension				15,200	15,200
Water Well				1,800	
Walks and Walls	11.34				
Total Structural and Non-structural Improvements	\$ 3,258.13	\$ 123.23	\$ 3,843	\$ 22,450	\$ 17,850
TOTAL—CAPITAL OUTLAY	\$ 10,050.91	\$ 215.08	\$ 4,394	\$ 39,505	\$ 30,145
TOTAL WAYSIDE HONOR FARM	\$ 129,223.65	\$ 53,964.49	\$ 118,511	\$ 171,420	\$ 161,964

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded condition in the county jail. Approximately 175 prisoners in the 4 camps in operation. Budget is for salaries of Deputy Sheriffs serving as guards.

APPROPRIATION \$30,560

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 57,628.39	\$ 18,565.94	\$ 31,000	\$ 72,046	\$ 59,960
Deductions:					
Estimated Salary Savings	\$	\$	\$	\$ 600	\$ 600
Service Charges				28,800	28,800
Total Deductions	\$	\$	\$	\$ 29,400	\$ 29,400
TOTAL DETENTION CAMPS	\$ 57,628.39	\$ 18,565.94	\$ 31,000	\$ 42,646	\$ 30,560

CHARITIES, HOSPITALS AND CORRECTIONS

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATION \$1,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families.....	\$ 49,173.13	\$ 10,364.95	\$ 27,500	\$ 37,000	\$ 37,000
Less Service Charges.....	48,084.20	10,216.23	26,900	36,000	36,000
TOTAL WAGES TO PRISONERS	\$ 1,088.93	\$ 148.72	\$ 600	\$ 1,000	\$ 1,000

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

The Probation Committee, composed of seven citizens appointed by the Board of Supervisors for a term of four years, acts, without compensation, as the Board of Directors of Juvenile Hall and El Retiro. There is one paid secretary in the office.

APPROPRIATION \$2,980

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 1,195.06	\$ 513.33	\$ 1,200	\$ 3,060	\$ 2,130
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 440.82	\$ 106.64	\$ 400	\$ 500	\$ 500
Stores Service					
Record Books, Papers, Forms and Covers				75	
Office Supplies, N. O. C.....				50	
Writing Supplies				25	
All Other					
Auto Mileage	177.13	39.10	150	325	325
Miscellaneous, N. O. C.....	69.03	7.80	20	25	25
TOTAL MAINTENANCE AND OPERATION \$	686.98	\$ 153.54	\$ 570	\$ 1,000	\$ 850
CAPITAL OUTLAY					
Furniture and Furnishings.....	\$	\$	\$	\$ 610	\$
TOTAL PROBATION COMMITTEE	\$ 1,882.04	\$ 666.87	\$ 1,770	\$ 4,670	\$ 2,980

LOS ANGELES COUNTY BUDGET—1944-45

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall is the Los Angeles County Detention Home required by state law, and functions under the direction of the Los Angeles County Probation Committee. Annually between four and five thousand dependent and delinquent children are admitted for temporary care and study. Juvenile Hall also houses two branches of the Juvenile Court where two sessions of court are held daily.

APPROPRIATION \$410,234

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 184,096.98	\$ 92,315.93	\$ 201,800	\$ 271,798	\$ 259,574
Less Estimated Salary Savings.....				3,000	3,000
SALARIES AND WAGES—NET	\$ 184,096.98	\$ 92,315.93	\$ 201,800	\$ 268,798	\$ 256,574

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service	\$ 32.09	\$ 20.05	\$ 50	\$ 50	\$ 50
Miscellaneous Mechanical Service.....	238.62	125.52	250	250	250
Repairs and Maintenance:					
Accumulating	39.00	19.00	39	39	31
Dictating	9.00	4.00	9	9	9
Miscellaneous Office Devices.....	40.00	20.00	40	40	40
Other Than Office Devices.....	339.72	165.06	350	400	400
Structural and Non-structural Improvements	6,724.60	3,134.48	9,831	17,533	10,950
Typewriters	195.00	86.00	173	173	143
Utilities Paid on Combined Rate:					
Electricity	1,811.45	722.99	1,800	1,800	1,800
Gas	149.38	35.43	175	175	175
Water	2,264.76	1,034.01	2,400	2,400	2,400

Stores Service

Bedding and Linens.....	146.26	1,139.93	2,200	2,000	2,000
Cleaning and Caretaking.....	2,373.08	2,064.55	3,800	4,000	4,000
Cleaning and Sanitation.....	154.96	93.50	225	200	200
Clothing and Sewing	5,584.71	1,765.17	6,000	7,000	7,000
Educational	495.59	257.22	1,000	1,000	800
Food Preparing and Serving.....	627.11	621.43	1,200	1,000	1,000
Heat, Light and Power.....	247.62	145.70	350	450	450
Household Furnishings, N. O. C.....	305.96	10.05	150	150	150
Linoleum Replacements			100	100	100
Medical, Surgical and Laboratory.....	797.39	465.19	1,100	1,100	1,100
Miscellaneous, N. O. C.....	64.02	12.02	150	200	200
Occupational Therapy	5.51	9.80	40	40	40
Office, N. O. C.....	370.47	109.91	250	250	200
Operating Supplies and Tools.....	498.26	230.51	800	1,000	1,000
Postage	181.50	10.00	150	150	150
Provisions	36,221.01	15,274.97	42,500	46,000	42,000
Record Books, Papers, Forms and Covers	439.85	589.04	750	750	750
Recreational	205.76	79.01	200	500	500
Repairs and Maintenance	194.50	66.17	100	100	100
Writing	149.14	16.27	150	150	150
Stores 4%			2,400	2,653	
Inventory	188.65				

CHARITIES, HOSPITALS AND CORRECTIONS

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Audiometer Service				750	750
Auto Mileage	132.53	40.20	200	225	225
Barber Service				364	364
Dental Services	71.00			150	150
Educational	18,094.01		26,500	35,000	35,000
General Hospital Services	6,971.90	1,760.57	5,500	5,500	5,500
Laundry and Towel	3,980.29	1,466.71	4,100	4,600	4,600
Library Services	549.12	187.32	600	633	633
Medical, Surgical and Laboratory.....	413.09	106.20	400	400	400
Miscellaneous, N. O. C.....	20.37	43.01	100	100	100
Steam	3,000.00	1,000.00	3,000	3,000	3,000
Telephone	1,800.81	739.26	1,800	1,800	1,800
TOTAL MAINTENANCE AND OPERATION \$	96,128.10	\$ 33,670.25	\$ 120,932	\$ 144,184	\$ 130,660
Deductions:					
Meals and Maintenance Furnished					
Employees as Compensation.....	\$	\$	\$ 185	\$ 720	\$
Service Charges	2,100.00	525.00	1,050	3,000	3,000
Total Deductions	\$ 2,100.00	\$ 525.00	\$ 1,235	\$ 3,720	\$ 3,000
TOTAL MAINTENANCE AND OPERATION					
—NET	\$ 94,028.10	\$ 33,145.25	\$ 119,697	\$ 140,464	\$ 127,660
CAPITAL OUTLAY					
Equipment					
Books	\$ 17.46	\$	\$ 20	\$ 20	\$ 20
Furniture and Furnishings.....	104.03		345	1,180	980
4 Desks	\$ 200				
4 Clocks	80				
15 Steel Files.....	600				
6 Baby Beds.....	100				
Total Equipment	\$ 121.49	\$	\$ 365	\$ 1,200	\$ 1,000
Structural and Non-structural Improve-					
ments					
Additions to Buildings.....	\$	\$	\$	\$ 25,000	\$ 25,000
TOTAL CAPITAL OUTLAY	\$ 121.49	\$	\$ 365	\$ 26,200	\$ 26,000
TOTAL JUVENILE HALL	\$ 278,246.57	\$ 125,461.18	\$ 321,862	\$ 435,462	\$ 410,234

LOS ANGELES COUNTY BUDGET—1944-45

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is a school provided by Los Angeles County for the care of problem girls who are court wards. The budget represents the minimum amount required for the operation and maintenance of this school.

APPROPRIATION \$66,149

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 30,100.96	\$ 13,728.28	\$ 31,700	\$ 40,675	\$ 37,497
Deductions					
Estimated Salary Savings	\$	\$	\$	\$ 600	\$ 600
Service Charges				250	250
Total Deductions	\$	\$	\$	\$ 850	\$ 850
SALARIES AND WAGES—NET	\$ 30,100.96	\$ 13,728.28	\$ 31,700	\$ 39,825	\$ 36,647
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 294.27	\$ 193.33	\$ 500	\$ 550	\$ 450
Miscellaneous Mechanical Service.....	214.13	58.98	250	250	250
Repairs and Maintenance:					
Accumulating Equipment	5.00	2.00	5	5	5
Structural and Non-structural Improvements	189.52	491.09	4,500	3,857	3,426
Typewriters	150.00	75.00	150	150	150
Mimeograph			20	20	17
Stores Service					
Cleaning and Caretaking	464.42	209.37	700	700	700
Clothing, Dry Goods and Notions—					
Personal	705.01	344.81	1,300	1,000	1,000
Electrical	38.23	21.60	100	100	100
El Retiro High School—Supplies.....	157.83	81.86	750	400	400
Food Preparing and Serving.....	36.49	24.56	175	175	175
Furnishings, N. O. C.....	297.48	54.84	350	350	350
Gardeners' and Agricultural— (Victory Garden)	114.04		200	100	100
Ice	7.95	16.63	35	30	30
Medical, Surgical and Laboratory.....	30.90	12.74	100	100	100
Miscellaneous, N. O. C.....	490.32	215.63	750	800	600
Office, N. O. C.....	102.02	87.50	150	150	125
Postage	84.00	39.00	90	90	90
Provisions	8,097.35	4,075.93	11,900	12,000	11,000
Repairs and Maintenance.....	53.26	40.00	40	50	50
Inventory	213.60				

CHARITIES, HOSPITALS AND CORRECTIONS

EL RETIRO—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Auto Mileage	134.82	26.85	200	200	200
Cleaning and Sanitation (Laundry).....	196.33	70.54	350	400	300
Electricity	1,850.06	515.49	2,300	2,300	2,300
Gas	729.25	235.26	900	900	900
Miscellaneous, N. O. C.....	42.38	38.18	400	400	200
Telegraph	6.46		14	14	14
Telephone	212.06	121.45	225	225	225
Trimming Trees			920		
Water	1,078.90	546.23	1,300	1,300	1,300
L. A. High School District.....	5,123.00		9,600	10,500	10,045
TOTAL MAINTENANCE AND OPERATIONS	\$ 21,119.08	\$ 7,598.87	\$ 38,274	\$ 37,116	\$ 34,602
Deductions:					
Meals and Maintenance Furnished					
Employees as Compensation	\$ 4,844.71	\$ 1,102.94	\$ 5,400	\$ 6,000	\$ 6,000
Service Charges	39.09	31.15	32		
Total Deductions	\$ 4,883.80	\$ 1,134.09	\$ 5,432	\$ 6,000	\$ 6,000
TOTAL MAINTENANCE AND OPERATION					
—NET	\$ 16,235.28	\$ 6,464.78	\$ 32,842	\$ 31,116	\$ 28,602
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....		\$ 568.16	\$ 568	\$ 500	\$ 500
12 Chairs	\$ 100				
2 Bed Room Sets.....	250				
Rugs, Various	150				
Measuring and Observing.....			37		
School Books				400	400
TOTAL CAPITAL OUTLAY	\$	\$ 568.16	\$ 605	\$ 900	\$ 900
TOTAL EL RETIRO	\$ 46,336.24	\$ 20,761.22	\$ 65,147	\$ 71,841	\$ 66,149

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all Juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

APPROPRIATIONS \$963,093

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 593,208.97	\$ 275,650.69	\$ 659,900	\$ 846,450	\$ 846,450
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 20,000	\$ 20,000
Service Charges				16,512	16,512
Total Deductions	\$	\$	\$	\$ 36,512	\$ 36,512
SALARIES AND WAGES—NET	\$ 593,208.97	\$ 275,650.69	\$ 659,900	\$ 809,938	\$ 809,938

MAINTENANCE AND OPERATION

General Services

Mechanical Service

Auto Service	\$ 1,157.46	\$ 317.25	\$ 900	\$ 900	\$ 900
Miscellaneous Mechanical Service.....	613.06	90.93	200	250	250
Minor Installations and Changes.....		206.50	400	400	400
Repairs and Maintenance:					
Accumulating	167.00	83.00	167	167	167
Dictating	780.00	390.00	780	798	798
Miscellaneous Office Devices.....	84.00	42.00	84	84	84
Other Than Office Devices.....	135.16	29.30	100	100	100
Typewriters	775.00	388.00	775	775	765

Stores Service

Badges	17.20				
Clothing	1,212.54				
Membership Dues		7.00	7		
Miscellaneous, N. O. C.....	1,685.50	13.00	13		
Newspapers, Periodicals and Directories..	119.84	45.05	145	150	150
Office, N. O. C.	1,525.75	582.29	1,300	1,300	1,250
Postage	4,883.06	2,590.10	6,100	6,300	6,300
Record Books, Papers, Forms and Covers	4,590.17	3,907.60	7,500	6,500	6,230
Rent of Equipment.....	369.25	113.75	450	750	720
Writing	423.67	160.20	350	400	380

All Other

Auto Mileage	28,882.82	10,133.05	28,000	37,500	37,500
Meals and Lodging	928.94	343.73	1,000	1,000	1,000
Messenger Services				50	50
Miscellaneous, N. O. C.....	135.41	13.10	25	60	60
Photographic and Blueprinting.....	224.70	110.05	300	400	400
Postage	14.48	5.45	15	25	25
Record Books, Papers, Forms and Covers	20.99		250	250	250
Social Service Inquiries.....	637.92	229.12	520	600	600
Telegraph	917.08	412.95	925	900	900
Telephone	776.02	234.41	550	600	600
Toy Loan Project	6,658.04				
Transportation, Local		1,247.33	1,248	1,200	1,200
Transportation, R. R.....	3,163.10		1,750	2,000	2,000
Vital Statistics—Certificates	55.75		60	50	50

Total General Services	\$ 60,953.91	\$ 21,695.16	\$ 53,914	\$ 63,509	\$ 63,129
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CHARITIES, HOSPITALS AND CORRECTIONS

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Delinquency Prevention Section					
Mechanical Service					
Auto Service	\$	267.62	\$ 725	\$ 725	\$ 725
Miscellaneous Mechanical Services.....		112.63	300	300	300
Stores Service					
Ice		10.78	11		
Miscellaneous, N. O. C.....		.57	2		
Newspapers, Periodicals and Directories..		14.35	15		
Office, N. O. C.....		70.90	200	250	250
Operating Supplies and Tools		361.42	2,500	5,000	4,760
Postage		25.00	100	100	100
Publication of Pamphlets and Books.....			200	300	300
Record Books, Papers, Forms and Covers		54.00	125	150	150
Rent of Equipment.....		62.25	350	200	200
Repairs and Maintenance.....		6.10	10		
Waste Removal Service.....		52.00	160	160	160
Writing		10.50	30	30	30
All Other					
Auto Mileage		338.65	750	2,000	2,000
Electric Power		12.50	30	30	30
Electricity		113.23	300	300	300
Gas		17.63	80	80	80
Rent		630.00	2,400	2,400	2,400
Water		14.06	40	75	75
Total Delinquency Prevention Section.....	\$	\$ 2,174.19	\$ 8,328	\$ 12,100	\$ 11,860
Forestry Camps					
Mechanical Service					
Auto Service	\$	400.92	\$ 1,200	\$ 1,700	\$ 1,700
Maintenance Structural and Non- structural Improvements		2,342.86	8,000	69,000	9,000
Minor Installations and Changes.....		267.85	268		
Miscellaneous Mechanical Service.....		83.33	84		
Stores Service					
Agricultural		23.58	25		
Athletic Equipment		59.87	100	350	350
Cleaning and Caretaking.....		74.09	200	1,400	1,340
Cleaning—Laundry		34.54	100	550	550
Clothing		1,403.79	2,500	6,000	5,760
Operating		227.89	500		
Food		4,645.11	14,000	39,000	37,200
Fuel				600	600
Gasoline		240.48	500	600	600
Furnishings		835.49	950	4,700	4,500
Handicraft Supplies		2.82	175	400	400
Lease of Land Buildings.....				501	501
Medical Supplies		31.08	125	350	350
Office, N. O. C.....		108.24	225	600	600
Ploughing				100	100
Property and Life Protection.....		13.94	80	100	100
Record Books, Papers, Forms and Covers		32.29	75	200	200
Seed				200	200
Tools, Farming		31.42	100	100	100
Tools				250	250
Wood				200	200
Writing Supplies				100	100
Shoe Repairs				350	350

LOS ANGELES COUNTY BUDGET—1944-45

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Forestry Camps—Continued					
All Other					
Auto Mileage		1,605.80	4,500	5,500	5,500
Compensation of Juveniles.....		249.75	3,600	10,800	10,800
Electricity				2,000	2,000
Repairs and Maintenance.....		105.77	350	500	500
Telephone		84.22	225	425	425
Total Forestry Camps.....	\$	\$ 12,905.13	\$ 37,882	\$ 146,576	\$ 84,276
TOTAL MAINTENANCE AND OPERATIONS	\$ 60,953.91	\$ 36,774.48	\$ 100,124	\$ 222,185	\$ 159,265
Less Service Charges.....		540.13	7,435	9,910	9,910
TOTAL MAINTENANCE AND OPERATION					
—NET	\$ 60,953.91	\$ 36,234.35	\$ 92,689	\$ 212,275	\$ 149,355
CAPITAL OUTLAY					
Equipment					
Books	\$ 36.37	\$	\$ 60	\$ 60	\$ 60
Cleaning and Sanitation.....	154.50			250	250
2 Washing Machines.....	\$ 250				
Furniture and Furnishings.....	636.00	1,164.55	1,300	3,190	3,055
5 Desks	\$ 400				
12 Desks	300				
1 Typewriter Table	15				
1 Arm Rotary Chair.....	50				
15 Side Rotary Chairs.....	375				
1 Posture Chair	25				
20 Straight Chairs	200				
1 File Cabinet.....	45				
2 Tables.....	40				
2 Davenportes	125				
8 Overstuffed Chairs.....	250				
4 Floor Lamps.....	80				
95 Iron Cots.....	450				
12 Beds	200				
50 School Chair Desks.....	500				
Non-Metal Working Equipment.....				185	185
1 Wood Lathe with Motor.....	\$ 125				
1 Jig Saw with Motor.....	60				
Office Equipment Other Than Furniture	236.90			250	250
1 Ediphone	\$ 250				
TOTAL CAPITAL OUTLAY.....	\$ 1,063.77	\$ 1,164.55	\$ 1,360	\$ 3,935	\$ 3,800
TOTAL PROBATION DEPARTMENT.....	\$ 655,226.65	\$ 313,049.59	\$ 753,949	\$1,026,148	\$ 963,093

CHARITIES, HOSPITALS AND CORRECTIONS

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.)

APPROPRIATION \$264,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Board and Care.....	\$ 260,914.45	\$ 96,842.91	\$ 260,000	\$ 270,000	\$ 261,000
Merchandise	1,521.10		3,000	3,000	3,000
<hr/>					
TOTAL CARE OF JUVENILE COURT WARDS	\$ 262,435.55	\$ 96,842.91	\$ 263,000	\$ 273,000	\$ 264,000
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Juvenile Forestry Camps

CUSTODY OF JUVENILE DELINQUENTS

In conjunction with the Forestry Department, the Probation Department operates five camps for delinquent boys who are wards of the Juvenile Court. A rehabilitation, character building and work program is carried on in these camps. Part of the work program is the construction of firebreaks and fire roads (motorways).

APPROPRIATIONS \$113,717

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
Camp Operation and Subsistence.....	\$ 12,937.84	\$ 3,589.97	\$ 15,217	\$ 17,638	\$ 17,638
Maintenance of Structural and Non-structural Improvements	8.77				
TOTAL SALARIES AND WAGES.....	\$ 12,946.61	\$ 3,589.97	\$ 15,217	\$ 17,638	\$ 17,638
Estimated Salary Savings.....				2,500	2,500
TOTAL SALARIES AND WAGES—NET.....	\$ 12,946.61	\$ 3,589.97	\$ 15,217	\$ 15,138	\$ 15,138
MAINTENANCE AND OPERATION					
Camp Operation and Subsistence.....	\$ 63,917.02	\$ 15,179.65	\$ 59,996	\$ 65,465	\$ 62,391
Compensation of Juveniles.....	26,337.25	6,930.50	27,444	28,628	28,628
Maintenance and Operation of Mechanical Equipment	238.47	4.36	235	400	400
Maintenance of Structural and Non-structural Improvements.....	2,029.57	55.15	568	1,776	1,776
Operation of Automotive Equipment.....	297.71	89.26	508	636	636
TOTAL MAINTENANCE AND OPERATIONS	\$ 92,820.02	\$ 22,258.92	\$ 88,751	\$ 96,905	\$ 93,831
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation.....	\$	\$	\$	\$ 460	\$ 460
4 Washing Machines.....	\$ 460				
Electrical				60	50
2 Electric Motors.....	\$ 50				
Food Preparing and Serving.....				25	25
1 Electric Juicer.....	\$ 25				
Total Equipment	\$	\$	\$	\$ 535	\$ 535
Structural and Non-structural Improve- ments					
Juvenile Camp No. 3					
Re-erection of Pump House.....	\$	\$	\$	\$ 150	\$ 150
Water System Addition.....		55.93	280		
Well		61.31	900	1,600	1,600
Addition to Garage (Tool House) L. A. Co. 373.....				600	
Refloor Kitchen L. A. Co. 374.....				66	66
Rebuild Burnout Toilets (3 Units to Single)				400	400
Reroofing of Mess Hall L. A. Co. 374.....				574	574
Administration Additions L. A. Co. 369.....				400	
Juvenile Camp No. 4					
Shower Building (Addition to Staff Quarters)				810	
Reroofing—Supply Room				106	106
Garage (New) 30x50				3,000	
Addition to Dormitory.....	20.19				
Toilet	40.38				

CHARITIES, HOSPITALS AND CORRECTIONS

JUVENILE FORESTRY CAMPS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Juvenile Camp No. 5					
Refloor Kitchen and Supply Room— L. A. Co. 435.....				135	135
Addition to Tool House L. A. Co. 427.....				135	
Additions to Dormitory L. A. Co. 442.....				1,182	1,182
Total Structural and Non-Structural Improvements	\$ 60.57	\$ 117.24	\$ 1,180	\$ 9,158	\$ 4,213
TOTAL CAPITAL OUTLAY.....	\$ 60.57	\$ 117.24	\$ 1,180	\$ 9,693	\$ 4,748
TOTAL JUVENILE FORESTRY CAMPS.....	\$ 105,827.20	\$ 25,966.13	\$ 105,148	\$ 121,736	\$ 113,717

Education

(Except Schools)

Total Appropriations\$656,985

EDUCATION

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS \$141,727

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 110,536.85	\$ 50,556.35	\$ 116,200	\$ 129,806	\$ 127,145
Less Estimated Salary Savings.....				3,110	3,110
SALARIES AND WAGES—NET	\$ 110,536.85	\$ 50,556.35	\$ 116,200	\$ 126,696	\$ 124,035
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 2.60	\$ 1.25	\$ 2	\$ 100	\$ 100
Minor Installations and Changes.....	30.38		65	99	99
Miscellaneous Mechanical Services.....	51.46	32.95	58	201	201
Repairs and Maintenance:					
Accumulating Equipment	817.00	108.50	217	217	217
Typewriters		270.00	540	540	540
Stores Service					
Binding and Book Repairing.....	362.31	7.84	125	390	390
District School Warrants.....	4,927.69	3,750.03	5,800	7,050	7,050
Office, N. O. C.....	347.10	120.60	450	500	500
Postage	2,922.30	1,368.00	3,100	3,400	3,400
Publishing Pamphlets and Books.....	610.74	309.85	800	1,000	1,000
Record Books, Papers, Forms and Covers	1,552.90	725.86	1,800	2,500	2,500
Writing Supplies	154.39	76.96	125	150	150
All Other					
Auto Mileage	238.02	215.05	500	600	600
Cartage			5	5	5
Express	37.40	5.21	19	35	35
Maps and Blueprints.....		14.40	15		
Meals and Lodging.....	54.49	67.59	156	200	175
Miscellaneous, N. O. C.....	18.87	2.00	2		
Postage Due—Reimbursement	23.67	3.56	25	25	25
Telegraph	61.86	28.55	50	50	50
Transportation	139.55	134.60	300	300	275
TOTAL MAINTENANCE AND OPERATION \$	12,352.73	\$ 7,242.80	\$ 14,154	\$ 17,362	\$ 17,312
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	\$ 350.72	\$ 283.22	\$ 283	\$ 600	\$ 380
1 Supply Cabinet.....	\$ 35				
1 4-Section Bookcase.....	50				
3 Small Tables.....	30				
1 Desk	65				
7 Posture Chairs	175				
1 Chair	25				
TOTAL SUPERINTENDENT OF SCHOOLS \$	123,240.30	\$ 58,082.37	\$ 130,637	\$ 144,658	\$ 141,727

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

Established by the Board of Supervisors, September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes the unincorporated portion of the County (except Altadena Library District), and 23 municipalities. The Central Library is located at 322 South Broadway and there are 131 branches which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors, and carries contracts with 85 elementary school districts to supply books required for the County Courses of Study.

APPROPRIATIONS \$480,258

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 269,716.64	\$ 125,546.91	\$ 302,300	\$ 372,109	\$ 372,109
Deductions					
Service Charges to Institutions.....	\$	\$	\$	\$ 12,620	\$ 12,620
Service Charges to Schools.....				14,751	14,751
Departmental Credits				878	878
Total Deductions	\$	\$	\$	\$ 28,249	\$ 28,249
SALARIES AND WAGES—NET	\$ 269,716.64	\$ 125,546.91	\$ 302,300	\$ 343,860	\$ 343,860
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 1,568.16	\$ 670.98	\$ 2,000	\$ 2,400	\$ 2,250
Miscellaneous Mechanical Service.....	379.47	206.03	500	550	550
Repairs and Maintenance:					
Accumulating			30	25	25
Miscellaneous Office Devices.....			110	72	72
Other Than Office Devices.....			40	15	15
Typewriters	1,006.00	419.16	866	938	938
Rent of Equipment.....			66	66	
Stores Service					
Binding and Book Repairing.....	10,125.04	3,484.11	11,300	12,000	12,000
Hardware and Lumber	375.90	77.26	480	1,010	980
Linoleum	71.52			200	200
Membership Dues and Subscriptions.....	84.50	14.50	85	100	100
Miscellaneous, N. O. C.....	1,391.83	463.49	1,400	1,800	1,780
Newspapers, Periodicals and Directories	5,217.57	1,192.35	5,350	5,300	5,300
Office, N. O. C.....	642.03	273.67	750	850	850
Postage	1,802.00	273.00	1,500	1,800	1,800
Printing Pamphlets and Books	5.55	11.79	40	50	50
Record Books, Papers, Forms and Covers	2,230.99	1,178.16	2,500	2,500	2,500
Rent of Equipment	86.64	103.14	110	120	120
Writing	138.94	51.50	225	250	225

EDUCATION

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Auto Mileage	253.14	93.50	300	300	300
Electricity	5,201.75	1,862.16	5,200	5,200	5,200
Express	6.40	.45	20	25	25
Freight			10	10	10
Gas	1,293.92	156.38	1,400	1,400	1,300
Library Congress Cards	463.50		450	300	300
Meals and Lodging	29.43	60.29	65	50	50
Messenger Service		9.00	18	20	20
Miscellaneous Repairs	3.10		20	25	25
Miscellaneous Service	10.69		25	30	30
Miscellaneous Supplies	7.68	4.01	40	40	40
Pamphlets	189.24	17.72	250	250	200
Postage	1,322.99	108.66	1,200	1,400	1,400
Rent of Branches	40,287.40	21,029.80	41,400	47,000	47,000
Rent of Parking Space	84.00	35.00	84	126	126
Rent of P. O. Box	18.20	10.10	21	21	21
Storage	1.50	.50	2	3	3
Telegraph .....		.45	5	5	5
Telephone	60.49	25.00	70	70	70
Transportation, Local	160.82		75	150	150
Water	188.77	76.31	200	200	200
Workmen's Compensation	253.10	81.08	500	500	500
TOTAL MAINTENANCE AND OPERATIONS	\$ 74,962.26	\$ 31,989.55	\$ 78,707	\$ 87,171	\$ 86,730
Deductions:					
Departmental Credits	\$	\$	\$ 410	\$ 900	\$ 900
Service Charge to Schools	2,062.98	674.79	1,555	1,550	1,550
Total Deductions	\$ 2,062.98	\$ 674.79	\$ 1,965	\$ 2,450	\$ 2,450
TOTAL MAINTENANCE AND OPERATION					
—NET	\$ 72,899.28	\$ 31,314.76	\$ 76,742	\$ 84,721	\$ 84,280
CAPITAL OUTLAY					
Equipment					
Books	\$ 67,878.23	\$ 26,774.30	\$ 67,400	\$ 68,699	\$ 68,699
Furniture and Furnishings	1,771.92	130.60	625	1,600	1,558
4 Desks	\$ 100				
8 Tables	258				
80 Sections Shelving	1200				
Hand Conveyed Vehicles			180	320	320
8 Book Trucks	\$ 320				
Office Equipment Other Than Furniture				240	240
1 Adding Machine	\$ 120				
1 Stencil Cutter	120				
Total Equipment	\$ 69,650.15	\$ 26,904.90	\$ 68,205	\$ 70,859	\$ 70,817
Service Charges to Schools	18,962.96		18,453	18,699	18,699
TOTAL CAPITAL OUTLAY—NET	\$ 50,687.19	\$ 26,904.90	\$ 49,752	\$ 52,160	\$ 52,118
TOTAL PUBLIC LIBRARY	\$ 393,303.11	\$ 183,766.57	\$ 428,794	\$ 480,741	\$ 480,258

Public Library—Service to Schools

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contracts to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS \$35,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
Library Service to Schools.....	\$ 8,821.59	\$ 3,505.76	\$ 13,200	\$ 16,000	\$ 16,000
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 421.18	\$ 92.47	\$ 375	\$ 400	\$ 400
Stores Service					
Binding and Book Repairing	969.40	483.70	950	1,000	1,000
Miscellaneous, N. O. C.....	88.47	32.75	125	125	125
All Other					
Meals and Lodging.....	29.53	5.87	25	25	25
TOTAL MAINTENANCE AND OPERATION	\$ 1,508.58	\$ 614.79	\$ 1,475	\$ 1,550	\$ 1,550
CAPITAL OUTLAY					
Equipment					
Books, Elementary School	\$ 18,962.96	\$	\$ 17,403	\$ 17,450	\$ 17,450
Furniture and Furnishings.....			1,050		
TOTAL CAPITAL OUTLAY.....	\$ 18,962.96	\$	\$ 18,453	\$ 17,450	\$ 17,450
TOTAL PUBLIC LIBRARY SERVICE TO SCHOOLS.....	\$ 29,293.13	\$ 4,120.55	\$ 33,128	\$ 35,000	\$ 35,000

Recreation

Total Appropriations\$749,644

RECREATION

Department of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS;
PROVIDES INSTRUCTION IN ART SUBJECTS

The Museum, located in Exposition Park, was founded in 1910, and is supported by County appropriations. It is devoted to the accumulation, preservation and display of material of museum value in history, science and art. Otis Art Institute, a division of the Museum, was founded in 1918. Through night and day classes it provides instruction, at a nominal cost, in numerous major courses. Hancock Park or Rancho La Brea, also a division of the Museum, was presented to the County in 1923. It is twenty acres in extent and from this area the remarkable collection of extinct animals in the Museum was excavated.

APPROPRIATIONS \$264,479

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 181,887.20	\$ 77,785.67	\$ 171,500	\$ 216,146	\$ 216,146
Estimated Salary Savings.....				4,500	4,500
SALARIES AND WAGES—NET	\$ 181,887.20	\$ 77,785.67	\$ 171,500	\$ 211,646	\$ 211,646
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	\$ 7.00	\$ 3.00	\$ 6	\$ 6	\$ 6
Miscellaneous Office Devices.....	62.00	31.00	62	93	93
Typewriters	236.00	118.00	236	236	194
Stores Service					
Membership Dues	30.29		35	35	35
Miscellaneous, N. O. C.....	4.11	105.35	106	20	20
Office, N. O. C.....	49.77	10.25	50	50	50
Photographic	168.63	129.53	280	280	280
Postage	110.00	29.00	110	110	110
Printing and Other Reproductive Services	1,953.40	1,038.61	2,000	2,000	1,900
Record Books, Papers, Forms and Covers	27.68	39.24	100	100	100
Writing	8.42		10	10	10
All Other					
Auto Mileage	8.90				
Postage	5.49	.74	6	6	6
Telephone	844.64	371.65	880	880	880
Transportation, Local	16.80		17	17	17
Total Administration	\$ 3,533.13	\$ 1,876.37	\$ 3,898	\$ 3,843	\$ 3,701
Maintenance Section					
Mechanical Service					
Auto Service	\$ 239.46	\$ 129.31	\$ 295	\$ 295	\$ 295
Repairs and Maintenance:					
Other Than Office Devices.....	44.19	16.24	72	72	72
Structural and Non-structural					
Improvements	666.73	659.29	3,200	5,225	5,170
Minor Installations and Changes.....	425.99			625	625
Stores Service					
Cleaning and Caretaking	278.90	130.29	340	300	300
Electrical	601.27	353.22	720	720	720
Fuel	909.99	81.56	1,380	1,380	1,380
Materials, N. O. C.....	41.10	20.34	250	800	640
Miscellaneous, N. O. C.....	453.38		450	600	600
Operating Supplies and Tools.....	47.57	101.95	230	250	250
Wrapping and Shipping.....	93.60	8.16	40	50	50

LOS ANGELES COUNTY BUDGET—1944-45

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Maintenance Section—Continued					
All Other					
Cartage	2.45		4	4	4
Electricity	9,214.74	4,357.83	8,750	8,750	8,750
Gas	624.09	229.01	647	647	647
Miscellaneous, N. O. C.	7.55	203.00	203	20	20
Repairs and Maintenance	128.79		70	70	70
Water	716.12	324.42	650	650	650
Total Maintenance Section	\$ 14,495.92	\$ 6,614.62	\$ 17,301	\$ 20,458	\$ 20,243
Section of Exhibitions					
Stores Service					
Art Exhibit Supplies	\$ 147.89	\$	\$ 84	\$ 100	\$ 100
Expert Services—Painting Backgrounds, Lectures, Entertainments and Art Exhibits	180.18		70	200	200
Materials, N. O. C.	410.37		400	500	200
Miscellaneous, N. O. C.	15.95				
Membership Dues	32.00		43	43	43
Museum Supplies:					
Botanical	312.53		10	10	10
Entomological		2.92	270	400	400
Field				100	100
Historical Section			60	60	60
Model Makers	29.23	3.48	65	65	65
Ornithological .....	.86		15	15	15
Osteologist and Paleontologist	90.68		40	100	100
Taxidermist	192.45	54.46	130	600	600
Zoological	28.11		20	40	40
Office, N. O. C.	205.01	15.02	80	80	80
Photographic and Blueprinting	110.75	33.31	270	400	150
Postage	545.25	50.00	350	500	500
Printing, Engraving and Binding	342.19	103.04	450	450	450
Printing and Other Reproductive Services	633.00	378.11	2,150	3,000	1,800
Repairs and Maintenance	5.00		10	10	10
All Other					
Auto Mileage	238.74		75	70	70
Expert Services	2,100.00		2,500	2,500	2,500
Express	904.44	85.20	700	2,500	2,000
Freight	116.00	2.95	10	100	100
Insurance	1,361.63	221.06	2,100	4,500	4,500
Lectures, Entertainments and Art					
Exhibits	170.04	336.56	800	1,400	1,400
Materials, N. O. C.	30.65	106.75	107	5	5
Meals and Lodging	290.69		25	25	25
Miscellaneous, N. O. C.	6.40		5	5	5
Repairs and Maintenance	14.72		25	15	15
Telegraph and Telephone	22.42	1.00	20	20	20
Transportation	228.38				
Total Section of Exhibitions	\$ 8,765.56	\$ 1,393.86	\$ 11,884	\$ 18,463	\$ 16,213

RECREATION

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Section of Education					
Stores Service					
Binding and Book Repairing.....	\$ 817.32	\$ 226.67	\$ 720	\$ 850	\$ 850
Cleaning and Sanitation.....	28.08				
Library Supplies.....	29.94	15.94	52	50	50
Membership Dues.....	12.00				
Museum Supplies.....	338.03	51.66	200	200	200
Newspapers, Periodicals and Directories..	394.47		395	395	330
Photographic Supplies.....	159.14	76.88	150	150	150
Postage.....	88.50	19.00	54	55	55
All Other					
Cartage and Freight.....	6.39	3.88	10	10	10
Museum Supplies.....	12.70	4.07	10	10	10
Printing, Engraving and Binding.....	40.09	51.26	75	75	75
Total Section of Education.....	\$ 1,926.66	\$ 449.36	\$ 1,666	\$ 1,795	\$ 1,730
Section of Art Instruction					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment.....	\$ 5.00	\$ 3.00	\$ 6	\$ 6	\$ 6
Other Than Office Devices.....	7.89		15	15	15
Structural and Non-structural Improvements.....	409.59	203.92	2,100	2,370	295
Typewriters.....	15.00	8.00	15	15	15
Stores Service					
Advertising and Publication of Notices...	312.33	118.65	312	312	312
Cleaning and Caretaking.....	79.39	26.93	60	60	60
Educational.....	136.08	28.08	125	150	90
Furnishings.....	1.91			50	50
Miscellaneous, N. O. C.....	85.97	30.07	80	100	100
Newspapers, Periodicals and Directories..	50.45		85	85	85
Office, N. O. C.....	21.88	10.92	26	26	26
Photographic and Blueprinting.....	3.89		10	10	10
Postage.....	160.00	65.00	170	170	170
Printing and Other Reproductive Services	713.86	348.81	420	500	350
Record Books, Papers, Forms and Covers	35.62	22.23	30	30	30
Writing.....	4.68	3.32	8	8	8
All Other					
Electricity.....	453.95	225.95	500	500	500
Gas.....	417.38	76.66	410	410	410
Models.....	1,832.21	803.50	1,890	2,000	2,000
Telephone and Telegraph.....	295.38	140.87	338	338	338
Transportation.....			6	6	6
Water.....	280.94	174.65	330	330	330
Total Section of Art Instruction.....	\$ 5,323.40	\$ 2,290.56	\$ 6,936	\$ 7,491	\$ 5,206
TOTAL MAINTENANCE AND OPERATION \$	34,044.67	\$ 12,624.77	\$ 41,685	\$ 52,050	\$ 47,093
Less Service Charges.....	371.94	21.69	155	40	40
TOTAL MAINTENANCE AND OPERATION					
—NET.....	\$ 33,672.73	\$ 12,603.08	\$ 41,530	\$ 52,010	\$ 47,053

LOS ANGELES COUNTY BUDGET—1944-45

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Books	\$ 483.29	\$ 62.89	\$ 1,000	\$ 1,500	\$ 1,000
Furniture and Furnishings.....	119.80		370	300	300
12 Drawing Easels	\$ 50				
6 Modeling Stands.....	50				
Folding Platform Equipment.....	100				
2 Storage Cabinets.....	100				
Heating	158.24				
Library, Art, Museum and School.....				480	480
12 Picture Frames.....	\$ 480				
Metal Working		17.37	18		
Picture Taking and Exhibiting.....	32.45				
Printing and Fibre, Cloth and Leather Working	75.47				
Total Equipment	\$ 869.25	\$ 80.26	\$ 1,388	\$ 2,280	\$ 1,780
Structural and Non-Structural Improvements					
Stairway—Otis Art Institute.....	\$	\$	\$	\$ 360	\$
Guard Rail—Hancock Park.....	787.45	101.77	290		
Rest Room—Hancock Park				4,000	4,000
Incinerator	315.86				
Total Structural and Non-Structural Improvements	\$ 1,103.31	\$ 101.77	\$ 290	\$ 4,360	\$ 4,000
TOTAL CAPITAL OUTLAY.....	\$ 1,972.56	\$ 182.03	\$ 1,678	\$ 6,640	\$ 5,780
TOTAL DEPARTMENT OF HISTORY, SCIENCE AND ART.....	\$ 217,532.49	\$ 90,570.78	\$ 214,708	\$ 270,296	\$ 264,479

RECREATION

Gardening—Public Grounds

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Development and maintenance of plantings around general County buildings in the Civic Center; around County Institutions; in parks and parkways; and the operation of Ornamental Nursery to supply stock for said development and maintenance.

APPROPRIATIONS \$190,134

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
Administration, Landscaping and Care of Grounds.....	\$ 8,612.99	\$ 2,198.24	\$ 8,457	\$ 7,518	\$ 7,518
Operation and Maintenance of Ornamental Nursery	9,052.88	2,671.95	6,334	9,544	9,544
Maintenance and Landscaping:					
Alondra Park	1,918.76	803.20	1,782		
Arcadia County Park.....	22,789.75	7,647.24	31,060	38,515	32,769
Atlantic Avenue Park.....	1,381.24	327.62	2,020	2,336	
Bell Gardens Park.....	141.00	3.08	158	1,080	1,080
Bellflower Park				1,080	
Clearwater Park				1,368	
City Terrace Park	1,245.46	679.13	2,308	2,210	2,209
Crescenta Valley Park.....			428	2,568	
Dexter Park	2,244.62	626.50	2,769	2,866	2,866
East Los Angeles Park.....				1,366	
East Montebello Park.....				1,080	
Farnsworth Park	1,809.64	593.42	2,281	2,384	2,318
F. D. Roosevelt Park.....	3,762.53	1,131.43	3,369	3,842	1,980
Hancock Park	3,647.00	1,200.99	4,033	3,463	3,463
Earl Estate	1,008.52	358.56	1,586	1,752	1,752
Jane Reynolds Park	1,448.02	385.89	1,109	2,231	2,231
Ladera Park	4,626.08	1,109.92	3,790	3,758	2,798
Laguna Park and Playground.....	194.44		43	2,850	
Lakewood Park				1,620	
Lomita Park	713.43	183.06	882	1,264	1,264
Mayfair Park				1,620	
Michillinda Park	1,063.66	293.63	1,187	1,908	948
Plummer Park	1,992.42	649.30	1,965	2,617	1,807
San Dimas Park	2,348.13	771.28	2,806	2,769	2,769
San Vicente Park	1,422.99	519.56	1,316	2,207	2,207
Soledad Park				1,350	
Tapia Park	1,328.27	211.74	2,274	3,733	699
Temple Park	1,859.99	449.04	1,975	1,637	1,140
Garvey Memorial Recreation Center.....	2,948.22	956.79	3,719	3,478	3,478
Will Rogers Park	3,245.60	1,156.57	3,387	4,052	2,852
Val Verde Park	2,519.67	584.09	3,497	3,502	1,814
Institutional Grounds	13,671.15	3,454.66	15,528	19,952	19,952
General Government Buildings.....	3,601.85	1,016.61	4,255	4,849	4,849
Traveling Maintenance Crew.....	78.03	47.61	11,930	18,240	3,399
Traveling Gardening Crew	143.73	4.37	1,891	20,513	20,513
Various Parkways and Small Parks.....	5,239.06	1,407.67	2,924	18,176	18,176
TOTAL SALARIES AND WAGES.....	\$ 106,059.13	\$ 31,443.15	\$ 131,063	\$ 205,298	\$ 156,395
Estimated Salary Savings.....				22,000	22,000
TOTAL SALARIES AND WAGES—NET.....	\$ 106,059.13	\$ 31,443.15	\$ 131,063	\$ 183,298	\$ 134,395

LOS ANGELES COUNTY BUDGET—1944-45

GARDENING—PUBLIC GROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Administration, Landscaping and Care of Grounds.....	\$ 787.20	\$ 217.30	\$ 911	\$ 1,410	\$ 1,410
Operation and Maintenance of Ornamental Nursery	212.47	400.64	1,348	1,282	1,282
Operation of Automotive Equipment.....	19.86	1.70	597	2,088	
Maintenance and Landscaping:					
Alondra Park	213.03	176.10	420	352	352
Arcadia County Park.....	8,959.41	3,120.04	9,517	12,394	10,354
Atlantic Avenue Park	322.34	61.53	319	548	398
Bell Gardens Park	29.99	1.59	67	213	213
City Terrace Park	171.81	72.09	186	399	249
Clearwater Park			43	309	309
Dexter Park	341.38	74.07	283	350	350
East Los Angeles Park			9	309	309
East Montebello Park.....				257	163
Farnsworth Park	375.72	101.70	404	654	414
F. D. Roosevelt Park.....	723.02	200.39	870	945	945
Hancock Park	1,423.31	416.65	1,302	1,373	1,373
Earl Estate	64.00	15.22	61	123	123
Jane Reynolds Park	392.27	144.89	455	772	572
Ladera Park	1,298.29	381.91	1,177	1,235	1,235
Laguna Park and Playgrounds.....	3.80	3.50	105	307	307
Lakewood Park				157	157
Lomita Park	56.60	33.11	108	263	263
Mayfair Park				309	309
Michillinda Park	206.56	44.06	202	276	221
Plummer Park	551.89	193.21	495	763	663
Repetto Park				309	309
San Dimas Park	1,249.82	206.88	1,195	1,033	1,033
San Vicente Park	400.96	204.40	502	693	693
Tapia Park	164.23		140	257	162
Temple Park	158.04	79.95	226	377	297
Bellflower Park			272	307	307
Garvey Memorial Recreation Center...	497.47	189.71	842	1,001	901
Will Rogers Park	836.59	190.28	891	1,067	867
Val Verde Park	469.26	154.69	562	835	635
Institutional Grounds	672.11	129.73	656	1,065	865
General Government Buildings.....	232.89	2.37	123	216	216
Soledad		3.75	250	309	309
Traveling Gardening Crew	6.54		5	2,088	2,088
Various Parkways and Small Parks.....	1,307.11	927.86	2,271	2,153	2,153
Crescenta Valley Park.....		1.32	174	312	312
TOTAL MAINTENANCE AND OPERATIONS	\$ 22,147.97	\$ 7,750.64	\$ 26,988	\$ 39,110	\$ 33,118

RECREATION

GARDENING—PUBLIC GROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Agricultural	\$	\$	\$	\$ 450	\$
Cleaning and Caretaking	28.37			125	
Electrical				165	
Lawn and Garden	154.50	479.70	1,340	2,015	
Measuring and Servicing				10	
Metal Working			400	550	
Motor Vehicles			20	25	
Production and Construction					
Total Equipment	\$ 182.87	\$ 479.70	\$ 1,760	\$ 3,340	\$
Structural and Non-Structural Improvements					
Arcadia County Park					
Cement Floor & Foundation L. A. Co. 132	\$	\$ 56.12	\$ 1,500	\$	\$
Extension of Water System to Service Yard				396	396
Loading Platform with Ramp				275	275
Clearwater Park					
Pump Base & Pump House Foundation				100	100
Farnsworth Park					
Reconstruct Fire Damage F. D. 227			405		
Walks			250		
F. D. Roosevelt Park					
Sprinkler System Addition				500	500
La Puente Nursery					
Installation of Fence				3,750	3,750
La Puente Park					
Caretaker's Cottage		1,532.18	1,533		
Lath House L. A. Co. 1053			250		
Green House L. A. Co. 1044			1,100		
Will Rogers Park					
Sprinkler System Addition				500	500
Landscaping:					
Alondra Park				1,500	1,500
Athens Park				1,500	1,500
Bellflower Park			250	1,000	1,000
Bell Gardens Park	353.29			1,000	1,000
Clearwater Park			225	1,000	1,000
Crescenta Valley Park				1,000	1,000
East Los Angeles Park			225	1,000	1,000
East Montebello Park				1,000	1,000
F. D. Roosevelt Park				500	500
Jane Reynolds Park	244.85				
Laguna Park			220	1,000	1,000
Lakewood Park			225	1,000	1,000
La Puente	1,517.54			1,000	1,000
Lomita Park				1,500	1,500
Mayfair Park			225	1,000	1,000
Plummer Park				100	100
Repetto Park				1,000	1,000
Soledad Park			225	1,000	1,000
Total Structural and Non-structural Improvements	\$ 2,115.68	\$ 1,588.30	\$ 6,633	\$ 22,621	\$ 22,621
TOTAL CAPITAL OUTLAY	\$ 2,298.55	\$ 2,068.00	\$ 8,393	\$ 25,961	\$ 22,621
TOTAL GARDENING—PUBLIC GROUNDS	\$ 130,505.65	\$ 41,261.79	\$ 166,444	\$ 248,369	\$ 190,134

Parks and Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Director of Parks and Recreation, the administration and supervision of County Parks and Recreation Areas and Beaches. Maintenance of all structural appurtenances, equipment and grounds (exclusive of gardening) in all Parks in the unincorporated areas, and all Beaches under his jurisdiction. Supervision of all recreational activities. Life Guard Service on county-owned beaches and beaches of other governmental jurisdictions. Co-operation with the Regional Planning Commission and Mechanical Department in the location, design and construction of new recreation areas.

APPROPRIATIONS \$250,912

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$	\$	\$	\$ 446,249	\$ 446,249
Deductions					
Estimated Salary Savings.....	\$	\$	\$	\$ 57,000	\$ 57,000
Service Charges.....				179,516	179,516
Total Deductions	\$	\$	\$	\$ 236,516	\$ 236,516
SALARIES AND WAGES—NET	\$	\$	\$	\$ 209,733	\$ 209,733
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	\$	\$	\$	\$ 350	\$ 350
Repairs and Maintenance:					
Equipment Other Than Office Devices				45	45
Accumulating				40	40
Typewriters				130	130
Miscellaneous Office Devices.....				60	60
Stores Service					
Agricultural and Gardening.....				268	268
Cleaning and Caretaking.....				29	29
Gasoline				10	10
Miscellaneous Supplies, N. O. C.....				30	30
Office and Drafting				200	200
Operating Supplies and Tools.....				458	458
Postage				150	150
All Other					
Auto Mileage				3,220	3,220
Meals and Lodging				75	75
Maps and Blueprints.....				120	120
Printing and Reproductive Service.....				45	45
Telephone and Telegraph				82	82
Utilities:					
Gas				90	90
Electricity				50	50
Water				300	300
Recreation Division					
Mechanical Service					
Equipment Other Than Office Devices...				260	260
Structural and Non-structural Improvements				100	100

RECREATION

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Recreation Division—Continued					
Stores Service					
Cesspool Service				205	205
Miscellaneous Service, N. O. C.				110	110
Agricultural and Gardening				6,900	6,900
Cleaning and Caretaking				2,462	2,462
Fire Fighting Supplies				23	23
Furniture and Furnishings				115	115
Gasoline				276	276
Laundry				185	185
Heat, Light and Power				280	280
Medical Supplies				255	255
Miscellaneous Supplies, N. O. C.				235	235
Office and Drafting				105	105
Operating Supplies and Tools				2,029	2,029
Property Maintenance:					
Water System				191	191
Buildings				6	6
Recreational Facilities				52	52
Equipment				778	778
Recreational Supplies				1,470	1,470
All Other					
Auto Mileage				1,125	1,125
Meals and Lodging				111	111
Miscellaneous, N. O. C.				75	75
Telephone and Telegraph				1,719	1,719
Utilities:					
Gas				835	835
Electricity				8,462	8,462
Water				14,307	14,307
General Maintenance Division					
Mechanical Service					
Auto Service				1,941	1,941
Equipment Other Than Office Devices...				5	5
Stores Service					
Cleaning and Caretaking				5	5
Medical Supplies				5	5
Heat, Light and Power				5	5
Miscellaneous Supplies, N. O. C.				6,700	6,700
Operating Supplies and Tools				300	300
Property Maintenance:					
Recreational Facilities				800	800
All Other					
Auto Mileage				40	40
Electricity				25	25
Planting, Trimming, Maintenance Division; and Institutional Grounds					
Mechanical Service					
Auto Service				4,360	4,360
Repairs—Equipment Other Than Office Devices				710	710
Miscellaneous, N. O. C.				40	40

LOS ANGELES COUNTY BUDGET—1944-45

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Planting, Trimming, Maintenance					
Division; and Institutional Grounds—					
Continued					
Stores Service					
Miscellaneous Services, N. O. C.....				147	147
Agricultural and Gardening				2,842	2,842
Cleaning and Caretaking				74	74
Gasoline				140	140
Medical Supplies				46	46
Miscellaneous Supplies, N. O. C.....				31	31
Heat, Light and Power				32	32
Operating Supplies and Tools.....				1,718	1,718
Property Maintenance:					
Equipment				608	608
Water System				68	68
All Other					
Auto Mileage				2,850	2,850
Meals and Lodging.....				480	480
Miscellaneous, N. O. C.				40	40
Rents and Leases				4	4
Water				350	350
Beach Division					
Mechanical Service					
Auto Service				1,000	1,000
Equipment Other Than Office Devices...				70	70
Structural and Non-structural					
Improvements				150	150
Stores Service					
Miscellaneous Services, N. O. C.....				50	50
Agricultural and Gardening.....				25	25
Cleaning and Caretaking.....				155	155
Furniture and Furnishings.....				100	100
Gasoline				400	400
Laundry				80	80
Medical Supplies				80	80
Membership Dues				5	5
Heat, Light and Power				40	40
Miscellaneous Supplies, N. O. C.....				25	25
Operating Supplies and Tools.....				410	410
Transporting and Conveying				100	100
Recreational Supplies				50	50
All Other					
Auto Mileage				35	35
Rents and Leases				545	545
Telephone and Telegraph.....				1,350	1,350
Utilities:					
Gas				30	30
Electricity				500	500
Water				250	250
TOTAL MAINTENANCE AND OPERATION \$		\$	\$	78,239	78,239
Less Service Charges.....				42,400	42,400
TOTAL MAINTENANCE AND OPERATION					
—NET	\$	\$	\$	35,839	35,839

RECREATION

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Agricultural	\$	\$	\$	466	466
1 Soil Sampling Tube.....	\$ 16				
1 Disc	450				
Construction, Repairing and Wrecking.....				450	450
1 Floor Sander.....	\$ 450				
Electrical				125	125
1 Thermostatic Control.....	\$ 125				
Food Preparing and Serving.....				250	250
1 Range	\$ 250				
Furniture and Furnishings.....				322	322
36 Chairs	\$ 162				
6 Tables	120				
1 Table—Ping Pong.....	30				
1 Screen—Fire Place.....	10				
Heat, Light and Power.....				320	320
1 Compressor Unit.....	\$ 75				
1 Generator and Light.....	185				
1 Radiator	60				
Lawn and Garden.....				2,015	2,015
3 Power Lawn Mowers W/Sulky..	\$ 1200				
2 Electric Hedge Trimmers W/Cord	375				
2 Power Lawn Sweepers.....	440				
Life Saving				100	100
1 Diving Helmet.....	\$ 100				
Measuring and Observing.....				165	165
1 Gas Tank and Pump.....	\$ 165				
Metal Working				2,877	377
1 Emery Wheel and Buffer	\$ 75				
1 Post Drill Stand.....	35				
1 Drill—Electric	80				
1 Pipe Vise	20				
1 Pipe Die Stock.....	30				
1 Pipe Cutter	20				
2 Tap and Die Sets.....	20				
1 Valve Facing Tool.....	20				
1 Plumber's Welding and Brazing Outfit with Regulator and Tank	25				
1 Spark Plug Cleaner.....	30				
1 Vise	10				
1 Bench Vise with Anvil	12				
Motor Vehicles				550	550
1 Garden Tractor	\$ 350				
1 Garden Tractor	200				
Production and Construction				25	25
1 Extension Ladder.....	\$ 25				
Wood Working				175	175
1 Comb. Cutoff and Ripsaw.....	\$ 175				
TOTAL CAPITAL OUTLAY.....	\$	\$	\$	\$ 7,840	\$ 5,340
TOTAL PARKS AND RECREATION DEPARTMENT	\$	\$	\$	\$ 253,412	\$ 250,912

Planting, Trimming and Maintenance of Roadside Trees

CARE AND MAINTENANCE OF ROADSIDE TREES

This appropriation provides for trimming and maintenance of trees along roadways in unincorporated areas and for the topping and removal of trees which constitute a hazard to adjoining properties or the use of highways.

APPROPRIATIONS \$44,119

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
Planting, Trimming and Maintenance Roadside Trees	\$	\$	\$	\$ 54,704	\$ 36,613
MAINTENANCE AND OPERATION					
Planting, Trimming and Maintenance Roadside Trees	\$	\$	\$	\$ 7,506	\$ 7,506
CAPITAL OUTLAY					
Equipment					
Agricultural	\$	\$	\$	\$ 16	\$
Metal Working				12	
TOTAL CAPITAL OUTLAY	\$	\$	\$	\$ 28	\$
TOTAL PLANTING, TRIMMING AND MAINTENANCE OF ROADSIDE TREES....	\$	\$	\$	\$ 62,238	\$ 44,119

RECREATION

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the supervision of the Director of Parks (who is also County Forester), the character of service represented by this budget is: The maintenance of all structures, appurtenances and grounds (exclusive of gardening) in all Parks in the unincorporated areas, and the administration of those Parks assigned to said Department by ordinance.

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
Administration of Parks.....	\$ 12,925.71	\$ 4,496.58	\$ 18,282	\$	\$
Crystal Lake	11,476.50	548.19	548		
Maintenance of Structures and Facilities:					
Arcadia County Park.....	5,040.94	843.29	4,579		
Atlantic Avenue Park.....	858.46	272.91	1,160		
City Terrace Park.....	287.59	16.19	452		
East Montebello Park.....	71.75	44.27	86		
F. D. Roosevelt Park.....	882.19	265.68	1,028		
Laguna Park.....	97.73	22.32	125		
Plummer Park.....	2,580.78	230.78	1,409		
San Vicente Park.....	938.84	190.67	1,015		
Garvey Memorial Recreation Center.....	995.32	339.57	1,459		
Will Rogers Park.....	221.63	72.62	718		
Operation and Maintenance:					
Alondra Park.....	308.39	303.76	527		
Bell Gardens.....	192.82	44.64	68		
Bellflower Park.....			13		
Clearwater Park.....		15.84	69		
Crescent Valley Park.....			23		
Dexter Park.....	1,855.27	333.43	1,866		
Farnsworth Park.....	1,881.09	348.88	1,696		
Hancock Park.....	26.29	54.76	648		
Jane Reynolds Park.....	387.78	40.11	843		
Ladera Park.....	962.82	380.28	1,808		
Lomita Park.....			406		
Michillinda Park.....	760.48	165.37	681		
Roger Jessup Park.....	8.39	11.75	12		
San Dimas Park.....	2,405.00	383.93	2,353		
Tapia Park.....	1,482.91	294.27	1,319		
Temple Park.....	900.91	213.27	998		
Val Verde Park.....	1,474.03	330.46	1,679		
Various Parkways.....	190.73	335.28	929		
Traveling Maintenance Crew.....	1,987.77	368.50	9,865		
Traveling Gardening Crew.....	2.95	16.00	16		
TOTAL SALARIES AND WAGES.....	\$ 51,205.07	\$ 10,983.60	\$ 56,680	\$	\$
MAINTENANCE AND OPERATION					
Administration of Parks.....	\$ 1,351.25	\$ 425.53	\$ 1,390	\$	\$
Operation of Automotive Equipment.....	5.96		668		
U. S. Department of Forestry-Contracts..			25,000		
Operation of Big Pines Park.....	22,982.77	24,007.65	24,008		
Operation of Crystal Lake Park.....	2,758.18	131.63	142		
Maintenance of Structures and Facilities:					
Arcadia Park.....	403.00	127.15	741		
Atlantic Avenue Park (Belvedere).....	129.96	93.41	419		
City Terrace.....	92.50	4.02	94		
East Montebello.....	75.04	2.47	21		
F. D. Roosevelt Playground.....	47.84	14.83	476		
Laguna Park and Playground.....	23.86	148.39	225		
Plummer Park.....	258.20	18.12	226		
San Vicente Park.....	51.44	18.25	293		
Garvey Memorial Recreational Center..	126.15	20.03	99		
Will Rogers Park.....	22.50	16.11	226		

LOS ANGELES COUNTY BUDGET—1944-45

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
Maintenance of Structures and Facilities—					
Continued					
Operation and Maintenance:					
Alondra Park	44.06	37.01	91		
Bellflower			2		
Bell Gardens Park	5.40	15.91	55		
Clearwater Park		1.65	2		
Dexter Park	206.12	22.62	99		
Farnsworth Park	400.80	138.10	565		
Hancock Park	2.81				
Jane Reynolds Park	48.33		1,143		
Ladera Park	116.73	11.98	149		
Lomita Park	91.43				
Michillinda Park	12.51	3.00	10		
San Dimas Park	398.11	35.09	303		
Tapia Park	83.99	12.27	73		
Temple Park	280.47	25.27	204		
Traveling Maintenance Crew.....	332.78	4.20	12		
Val Verde Park	351.51	41.80	748		
Various Parkways and Parks.....	184.94	188.32	1,375		
Crescenta Valley Park.....			10		
Traveling Garden Crew.....		3.13	4		
TOTAL MAINTENANCE AND OPERATION..	\$ 30,888.66	\$ 25,567.94	\$ 58,873	\$	\$
CAPITAL OUTLAY					
Equipment					
Heating	\$	\$	\$ 50	\$	\$
Measuring and Observing.....	19.18				
Recreational			300		
Total Equipment	\$ 19.18	\$	\$ 350	\$	\$
Structural and Non-Structural Improve- ments					
Arcadia County Park					
Cesspool	\$ 490.00	\$	\$	\$	\$
Reconstruct Fire Damage F. D. 169.....			116		
Crystal Lake					
Roof Over Garage Walls.....	147.48				
Ladera Park					
Bicycle Rack			60		
Curbs			50		
Laguna Park					
Flag Pole			125		
Plummer Park					
Drinking Fountains			100		
Stoves, Gas Burners, Cement Base.....			300		
San Vicente Park					
Bicycle Racks (4).....			120		
Total Structural and Non-structural Improvements	\$ 637.48	\$	\$ 871	\$	\$
TOTAL CAPITAL OUTLAY	\$ 656.66	\$	\$ 1,221	\$	\$
TOTAL PARK DEPARTMENT	\$ 82,750.39	\$ 36,551.54	\$ 116,774	\$	\$

NOTE: This department has been consolidated with the Department of Recreation. See Parks and Recreation Budget for 1944-45 appropriations.

RECREATION

Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Superintendent of Recreation, the supervision of county recreational areas and that maintenance normally carried on by personnel engaged in recreational activities. Life guard service operated on county-owned beaches and beaches of other governmental jurisdictions. Maintenance of all county-owned beaches. Co-operation with the Regional Planning Commission and Mechanical Department in the design and construction of new recreation areas assigned to the Department of Recreation. To determine the kind and extent of programs, together with maintenance and repair of all athletic equipment not a part of the structural facilities of the area.

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 123,537.11	\$ 68,667.47	\$ 127,200	\$	\$
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 1,847.11	\$ 956.61	\$ 1,900	\$	\$
Minor Installations and Changes.....	63.43				
Repairs and Maintenance:					
Accumulating	40.00	20.00	40		
Equipment Other than Office Devices..	176.70	39.45	100		
Miscellaneous Office Devices.....	60.00	30.00	60		
Structural and Non-structural					
Improvements	132.82	84.32	2,400		
Typewriters	188.00	45.00	90		
Stores Service					
Agricultural and Gardening.....	2.51	18.45	25		
Cleaning and Caretaking.....	614.76	653.66	900		
Furniture and Furnishings.....	397.69	52.60	150		
Heat, Light and Power.....	277.69	261.56	330		
Laundry	1,652.34	1,560.46	2,000		
Medical and Surgical.....	128.68	73.20	150		
Miscellaneous Services	178.55	26.47	60		
Miscellaneous Supplies	99.33	47.07	100		
Office and Drafting	363.78	212.55	425		
Operating Supplies and Tools.....	759.89	237.47	600		
Postage	129.98	77.64	130		
Recreational	1,136.00	635.67	1,300		
Transporting and Conveying.....	108.44	59.52	100		
Gasoline			400		
All Other					
Auto Mileage	1,720.36	1,127.25	2,250		
Meals and Lodging.....	71.00	161.20	162		
Printing and Other Reproductive Services	9.02	32.15	40		
Rents and Leases	545.00	319.00	545		
Telephone and Telegraph.....	2,191.53	1,111.13	2,400		
Transportation, N. O. C.....	11.90	220.68	221		
Utilities:					
Electricity	3,230.29	1,428.67	4,600		
Gas	678.66	327.66	700		
Water	1,523.67	1,416.12	1,750		
TOTAL MAINTENANCE AND OPERATION \$	18,339.13	\$ 11,235.56	\$ 23,928	\$	\$
Less Service Charges.....		93.54	400		
TOTAL MAINTENANCE AND OPERATION					
—NET	\$ 18,339.13	\$ 11,142.02	\$ 23,528	\$	\$

LOS ANGELES COUNTY BUDGET—1944-45

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	\$ 428.83	\$	\$	\$	\$
Heat, Light and Power.....			60		
Life Saving	1,558.91		950		
Painting			70		
Recreational			50		
Transporting and Conveying.....	153.13				
Wood Working	97.85				
TOTAL CAPITAL OUTLAY.....	\$ 2,238.72	\$	\$ 1,130	\$	\$
TOTAL RECREATION DEPARTMENT.....	\$ 144,114.96	\$ 79,809.49	\$ 151,858	\$	\$

NOTE: This department has been consolidated with the Department of Parks. See Parks and Recreation Budget for 1944-45 appropriations.

Miscellaneous Unclassified

Total Appropriations \$5,579,519

MISCELLANEOUS UNCLASSIFIED

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. Also provides for perpetual care of graves. Mandatory expenditures.

APPROPRIATION \$4,195

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 210.46	\$ 97.60	\$ 185	\$ 185	\$ 165
All Other					
Burial of Soldiers, Sailors, Marines, etc.....	3,729.46	1,217.68	5,000	5,000	4,000
Telephone and Telegraph.....	28.09	3.00	30	30	30
TOTAL SOLDIER BURIALS	\$ 3,968.01	\$ 1,318.28	\$ 5,215	\$ 5,215	\$ 4,195

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems, serving the county offices located in the Los Angeles Civic Center and Jergins Trust Building, Long Beach; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges, reflected as "Telephone Service" comprise primarily costs accruing for use of Telephone Company equipment, and both local and toll message charges.

APPROPRIATIONS \$230,233

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 58,770.88	\$ 27,809.17	\$ 66,900	\$ 73,022	\$ 73,022
Less Estimated Salary Savings.....				2,200	2,200
SALARIES AND WAGES—NET	\$ 58,770.88	\$ 27,809.17	\$ 66,900	\$ 70,822	\$ 70,822
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes.....	12.40	\$ 205.50	\$ 206	\$ 20	\$ 20
Repairs and Maintenance:					
Accumulating Equipment.....	10.00	5.00	10	10	10
Miscellaneous Office Devices.....	8.00		8	8	8
Other Than Office Devices.....	5.72		10	10	10
Typewriters	15.00	7.00	15	15	15
Miscellaneous Mechanical Service.....	1.75			5	5
Stores Service					
Minor Installations and Changes	1,121.10		1,200	1,500	1,220
Newspapers and Periodicals.....	108.00		108	108	108
Office Supplies, N. O. C.....	8.78	9.32	15	60	20
Postage	10.00		10	10	10
Publications	422.57	422.02	423	425	425
Record Books, Papers, Forms and Covers	103.45	91.54	200	200	200
Writing Supplies	13.26	3.97	40	50	30
Miscellaneous, N. O. C.....	7.05				
All Other					
Auto Mileage	20.02	12.85	35	40	30
Telephone Service	160,942.94	66,124.04	165,000	175,000	165,000
TOTAL MAINTENANCE AND OPERATIONS	\$ 162,810.04	\$ 66,881.24	\$ 167,280	\$ 177,461	\$ 167,111
Less Service Charge.....	10,104.14	2,589.71	9,230	7,700	7,700
TOTAL MAINTENANCE AND OPERATION					
—NET	\$ 152,705.90	\$ 64,291.53	\$ 158,050	\$ 169,761	\$ 159,411
TOTAL TELEPHONE DEPARTMENT	\$ 211,476.78	\$ 92,100.70	\$ 224,950	\$ 240,583	\$ 230,233

MISCELLANEOUS UNCLASSIFIED

Mechanical Service

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by inter-departmental service charges.

APPROPRIATION \$27,754

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$	\$	\$	\$ 967,402	\$ 967,402
Less Service Charges				967,402	967,402
SALARIES AND WAGES—NET.....	\$	\$	\$	\$	\$
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials.....	\$ 80,548.24	\$ 26,753.11	\$ 110,000	\$ 110,000	\$ 110,000
All Other					
Salaries and Wages	308,086.11	130,507.41	373,176	373,176	373,176
Miscellaneous Services	211,761.01	107,594.13	190,000	190,000	190,000
Inventory			40,000	40,000	40,000
Shops and Garage					
Stores Service					
Purchase of Materials—Shop.....	23,817.27	12,914.95	30,000	30,000	30,000
Purchase of Materials—Garage.....	31,835.05	6,134.87	15,000	15,000	15,000
Gasoline—Garage	19,512.08	8,350.50	46,500	46,500	31,700
Gasoline—Service Stations	7,011.78		500	500	500
Rent Leased Cars		10,162.05	18,000	25,000	25,000
Inventory	362.78				
All Other					
Salaries and Wages.....	96,863.09	48,032.51	98,000	125,000	125,000
Miscellaneous Services	25,404.24	11,290.65	29,700	29,700	29,700
TOTAL MAINTENANCE AND OPERATION..	\$ 805,201.65	\$ 361,740.18	\$ 950,876	\$ 984,876	\$ 970,076
Less Service Charges.....	800,507.51	320,759.29	922,300	942,322	942,322
TOTAL MECHANICAL SERVICE—NET.....	\$ 4,694.14	\$ 40,980.89	\$ 28,576	\$ 42,554	\$ 27,754

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION \$3,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Assessments for Improvements and Special District Taxes.....	\$ 2,692.70	\$ 675.91	\$ 2,800	\$ 3,000	\$ 3,000

Statutory Payments-Bond Acts

IMPROVEMENT BOND ACTS

Transfers to meet deficits in certain improvement district bond redemption funds; required by Improvement Bond Acts and by mandate of California Supreme Court, S. F. 15423, September 24, 1935. Mandatory requirements

APPROPRIATION \$47,850

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
No. 795—Manchester Avenue	\$ 28,701.03	\$ 26,232.89	\$ 26,233	\$ 24,500	\$ 24,500
No. 872—Olive Street	1,297.80	1,059.82	1,060	2,400	1,600
No. 929—New Avenue.....	326.21	277.17	278	750	300
No. 950—Banning Boulevard.....	2,554.29	2,420.93	2,421	2,600	2,200
No. 962—Adams Street.....	1,372.19	1,085.26	1,086	3,100	1,000
No. 115—Atlantic Avenue	1,949.82	1,360.67	1,764	2,000	1,750
No. 136 and 137—Ninth and Mines Avenues	5,447.82	5,015.85	5,016	7,400	4,500
No. 149—Slauson Avenue	856.14	625.49	626	1,200	700
No. 28—Alondra Park	9,840.25	7,258.22	7,259	14,500	7,500
No. 146—Elnora Street		1,076.60	1,077	1,750	1,100
No. 30—Broadway				4,500	2,700
TOTAL STATUTORY PAYMENTS—					
BOND ACTS	\$ 52,345.55	\$ 46,412.90	\$ 46,820	\$ 64,700	\$ 47,850

Lancaster Cemetery

Care and maintenance of property deeded to county for cemetery purposes in 1902. Required by the provisions of Section 3109 of the Political Code. Sexton appointive.

APPROPRIATION \$1,571

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Stores Service					
Miscellaneous Supplies and Tools.....	\$ 6.28	\$	\$ 30	\$ 30	\$ 30
All Other					
Services of Caretaker.....	1,337.10	750.00	1,500	1,500	1,500
Water	36.00	18.00	36	36	36
Insurance	10.00		5	5	5
TOTAL LANCASTER CEMETERY.....	\$ 1,389.38	\$ 768.00	\$ 1,571	\$ 1,571	\$ 1,571

MISCELLANEOUS UNCLASSIFIED

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION \$106,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Auto Liability	\$ 50,000.00	\$	\$ 45,000	\$ 40,000	\$ 40,000
Insurance—County Property				40,000	40,000
Burglary and Robbery	21.70	1,975.78	2,000	2,000	2,000
Fidelity Bonds	26,396.07	16,968.30	22,900	25,000	24,000
Forgery Bonds	1,204.48				
TOTAL INSURANCE	\$ 77,622.25	\$ 18,944.08	\$ 69,900	\$ 107,000	\$ 106,000

Maintenance of Unassigned County Equipment

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATION \$4,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Repairs and Maintenance of Unassigned County Equipment.....	\$ 2,949.65	\$ 1,343.61	\$ 3,500	\$ 4,000	\$ 4,000

LOS ANGELES COUNTY BUDGET—1944-45

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918, General Laws.)

APPROPRIATION \$5,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages	\$ 6,073.42	\$ 1,125.24	\$ 25,510	\$ 20,000	\$ 5,000

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

APPROPRIATIONS \$34,705

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 27,060.04	\$ 11,760.75	\$ 27,500	\$ 29,267	\$ 27,707
Less Estimated Salary Savings.....				75	75
SALARIES AND WAGES—NET	\$ 27,060.04	\$ 11,760.75	\$ 27,500	\$ 29,192	\$ 27,632
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes.....	\$ 39.63	\$ 40.30	\$ 20	\$ 20	\$ 20
Miscellaneous Mechanical Services.....	127.09		41	40	40
Repairs and Maintenance:					
Accumulating Equipment	7.00	3.50	7	7	7
Structural and Non-structural Improvements	643.53	447.21	1,800	1,395	1,395
Typewriters	7.00	3.50	7	7	7
Stores Service					
Cleaning and Caretaking.....	262.83	90.21	300	335	275
Electrical	103.42	56.35	150	150	125
Fuel	262.67	49.77	260	300	265
Furnishings	1.94	.94	25	25	
Miscellaneous Services, N. O. C.....	33.50		60	60	60
Miscellaneous Supplies, N. O. C.....	268.35	96.29	200	288	250
Office, N. O. C.....	36.42	7.10	40	40	35
Operating Supplies and Tools	43.02	13.74	50	75	50
Postage	7.35	4.00	15	15	15
Repairs and Maintenance.....	167.37		140	140	140

MISCELLANEOUS UNCLASSIFIED

PATRIOTIC HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Cartage	62.00	30.00	72	72	72
Cleaning and Caretaking Service.....				385	385
Cleaning and Caretaking Supplies.....	3.25	179.16	400	15	15
Electricity	3,934.58	1,672.30	3,500	4,000	3,200
Gas	267.92	95.35	225	225	225
Miscellaneous, N. O. C.....	72.49		5	5	
Repairs and Maintenance.....	29.52	6.00	25	25	25
Rent	5.00	25.00	60	60	60
Telegraph	14.94		10	10	10
Telephone	160.08	74.02	160	190	160
Water	212.14	80.09	200	250	225
TOTAL MAINTENANCE AND OPERATIONS	6,773.04	\$ 2,974.83	\$ 7,772	\$ 8,134	\$ 7,661
Less Service Charges.....	28.09	3.00	30	30	30
TOTAL MAINTENANCE AND OPERATION					
—NET	\$ 6,744.95	\$ 2,971.83	\$ 7,742	\$ 8,104	\$ 7,031
CAPITAL OUTLAY					
Equipment					
Fire Fighting Equipment.....	\$ 12.11	\$	\$ 27	\$ 27	\$ 27
3 Fire Extinguishers.....	\$ 27				
Miscellaneous Production and Con- struction				15	15
1 Extension Ladder	\$ 15				
TOTAL CAPITAL OUTLAY	\$ 12.11	\$	\$ 27	\$ 42	\$ 42
TOTAL PATRIOTIC HALL	\$ 33,817.10	\$ 14,732.58	\$ 35,269	\$ 37,338	\$ 34,705

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION \$267,870

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Accident Awards to County Employees.....	\$ 118,617.84	\$ 44,157.83	\$ 105,978	\$ 120,000	\$ 110,000
State Compensation Fund.....	169,673.82	53,609.87	172,620	172,600	157,870
TOTAL WORKMEN'S COMPENSATION.....	\$ 288,291.66	\$ 97,767.70	\$ 278,598	\$ 292,600	\$ 267,870

County Employees' Retirement Fund

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement, on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION \$975,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
County Employees' Retirement.....	\$ 792,466.29	\$ 390,752.75	\$ 945,000	\$ 975,000	\$ 975,000

Peace Officers' Retirement Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION \$170,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
Peace Officers' Pension	\$ 143,182.46	\$ 49,790.53	\$ 155,000	\$ 170,000	\$ 170,000

MISCELLANEOUS UNCLASSIFIED

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

APPROPRIATION \$375,500

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
All Year Club of Southern California.....	\$ 146,617.35	\$	\$ 150,000	\$ 150,000	\$ 150,000
Chamber of Commerce.....	167,747.14	48,435.79	175,000	175,000	170,000
Hollywood Bowl	7,500.00	7,500.00	7,500	10,000	10,000
County Bond	24,951.25	12,348.00	25,000	37,500	37,500
L. A. Opera Committee.....				3,000	3,000
State Chamber of Commerce.....				5,000	5,000
TOTAL EXPLOITATION	\$ 346,815.74	\$ 68,283.79	\$ 357,500	\$ 380,500	\$ 375,500

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATION \$10,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Livestock Exhibition—Great Western.....	\$ 7,500.00	\$	\$ 10,000	\$ 7,500	\$ 7,500
Dairy Show				2,500	2,500
TOTAL EXPOSITION.....	\$ 7,500.00	\$	\$ 10,000	\$ 10,000	\$ 10,000

Land Purchases

PURCHASES OF REAL ESTATE

Purchases of real estate for various county purposes; parks and recreation centers, civic center plan, beach frontage, sites for county buildings, etc.

APPROPRIATION \$1,186,500

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY					
Lands, Structures, and Non-structural Improvements					
Airport Site	\$	\$	\$	\$ 500.000	\$ 500.000
Beach Frontage—Santa Monica.....	150,000.00				
Beach Frontage				125.000	125.000
Civic Center Development				200.000	200.000
Earl Property	53,456.66				
Fort Moore Hill.....	8,550.00				
Juvenile Hall Area Development.....				100.000	100.000
Topanga Patrol Station Site.....				1.500	1.500
Parks and Playgrounds:					
Altadena Golf Course.....				150.000	150.000
Bixby Hacienda				10.000	10.000
Clearwater-Hynes	11,400.00				
East Los Angeles	28,100.00				
East Montebello	4,458.15				
Franklin Delano Roosevelt.....				25.000	25.000
Plummer	10,000.00			25.000	25.000
South Broadway		9,450.00	9,450		
Whittier Narrows				50.000	50.000
Temple City	1,000.00				
Will Rogers	16,822.00		2,624		
TOTAL LAND PURCHASES.....	\$ 283,786.81	\$ 9,450.00	\$ 12,074	\$1,186,500	\$1,186,500

MISCELLANEOUS UNCLASSIFIED

Aid to Cities

APPROPRIATION \$97,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Avalon—Life Guard Service.....	\$	\$	\$	\$ 2,000	\$ 2,000
Long Beach—Life Guard Service.....	59,000.00		9,000	15,000	15,000
Los Angeles—Life Guard Service.....	17,565.97	15,000.00	15,000	15,000	15,000
Rehabilitation of Beaches.....		12,500.00	12,500	50,000	50,000
Santa Monica—Life Guard Service.....	9,000.00	15,000.00	15,000	15,000	15,000
TOTAL AID TO CITIES.....	\$ 85,565.97	\$ 42,500.00	\$ 51,500	\$ 97,000	\$ 97,000

Relief to Ad Valorem and Direct Lien Districts

FINANCIAL AID TO DISTRESSED SPECIAL ASSESSMENT DISTRICTS

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Relief to Ad Valorem Direct Lien Districts	\$ 477,232.00	\$	\$	\$	\$

State Relief Loan Repayment

APPROPRIATION \$1,600,332

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MAINTENANCE AND OPERATION					
Payment to State.....	\$1,704,244.77	\$	\$1,653,297	\$1,600,332	\$1,600,332

Capital Expenditure Projects

These appropriations represent those projects or parts of projects to be financed from General County funds in connection with Los Angeles County's long-term planning program. The major part of this account is for plans, the projects budgeted being drawn from a compilation of public works projects submitted by department heads to the Regional Planning Commission and classified as to priority by a public works committee of that organization.

APPROPRIATIONS \$433,009

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
Airports Survey	\$	\$	\$	\$ 11,080	\$ 11,080
MAINTENANCE AND OPERATION					
Airports Survey	\$	\$	\$	\$ 4,020	\$ 4,020
CAPITAL OUTLAY					
Structural and Non-Structural Improvements					
Government Administration					
Main Civic Center					
Court House—Plans	\$	\$	\$	\$ 40,000	\$ 40,000
808 N. Spring St. Bldg. Freight Elevator Plans				5,000	5,000
Construction				25,000	25,000
Mission Road Area Development—Plans				10,000	10,000
Branch Civic Centers—Various Sites—Plans				20,000	20,000
Institutions and Health					
Institutions Buildings—Plans				20,000	20,000
Wayside Honor Farm					
Erosion and Flood Control Plans				2,000	2,000
Construction				18,000	18,000
Land Development and Protection					
Storm Drains					
E. Compton Creek Unit #1 Ext. Construction				90,000	90,000
Forestry Buildings—Plans				2,000	2,000
Cultural and Recreation					
Parks					
Alondra Park				8,500	8,500
Arcadia County Park				6,450	6,450
Athens Park				8,500	8,500
Bell Gardens Park				170	170
Bellflower Park				30,815	30,815
Dexter Park				1,010	1,010
East Los Angeles Park				31,300	31,300
East Montebello Playground				25,000	25,000
Farnsworth Park				3,170	3,170
F. D. Roosevelt Park				725	725
Garvey Memorial Recreation Center				555	555
Jane Reynolds Park				1,200	1,200
Ladera Park				3,260	3,260
Laguna County Park				26,499	26,499
Lawndale Park				400	400
Lomita Park				8,500	8,500
Monteith Park				75	75
Plummer Park				2,025	2,025
San Dimas Park				170	170
San Vicente Park				1,395	1,395
Soledad Park				23,330	23,330
Val Verde Park				1,460	1,460
Various Areas—Cesspools				300	300

MISCELLANEOUS UNCLASSIFIED

CAPITAL EXPENDITURE PROJECTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CAPITAL OUTLAY—CONTINUED					
Structural and Non-structural Improvements—Continued					
Quasi-Public Buildings					
Hollywood Bowl Steps Rehabilitation Plans				100	100
Construction				1,000	1,000
TOTAL CAPITAL OUTLAY	\$	\$	\$	\$ 417,909	\$ 417,909
TOTAL CAPITAL EXPENDITURE PROJECTS	\$	\$	\$	\$ 433,009	\$ 433,009

Federal and Contract Projects

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$ 27,359.50	\$	\$	\$	\$
MAINTENANCE AND OPERATION	\$ 181,752.52	\$ 8,105.92	\$ 8,106	\$	\$
TOTAL FEDERAL AND CONTRACT PROJECTS	\$ 209,112.02	\$ 8,105.92	\$ 8,106	\$	\$

Miscellaneous Special Appropriations

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
Dispatching Service Fund—Forester.....	\$ 10.00	\$	\$	\$	\$
Homes Registration Office	1,312.50				
TOTAL SALARIES AND WAGES.....	\$ 1,322.50	\$	\$	\$	\$
MAINTENANCE AND OPERATION					
County Fair Association					
Maintenance Fund	\$ 31,570.20	\$	\$	\$	\$
Dispatching Service Fund—Forester.....	2,086.70				
Homes Registration Office Fund.....	2,223.99				
Gasoline Script Books.....	4,078.25				
Portal Ridge Soil Conservation.....	200.00				
Removal of Barge—Redondo Beach.....	2,156.35				
Sleeping Accommodations for Service Men	5,000.00				
Aid to Special Districts.....	3,460.94				
TOTAL MAINTENANCE AND OPERATIONS\$	50,776.43	\$	\$	\$	\$
CAPITAL OUTLAY					
Dispatching Service Fund—Forester.....	\$ 3,797.19	\$	\$	\$	\$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	\$ 55,896.12	\$	\$	\$	\$

Miscellaneous Special Appropriations

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES					
State Fire Control Fund.....	\$ 23,314.32	\$	\$	\$	\$
MAINTENANCE AND OPERATION					
State Fire Prevention Fund.....	\$ 2,818.08	\$	\$	\$	\$
State Fire Control Fund	5,915.61				
TOTAL MAINTENANCE AND OPERATION	\$ 8,733.69	\$	\$	\$	\$
CAPITAL OUTLAY					
State Fire Prevention Fund.....	\$ 1,323.97	\$	\$	\$	\$
State Fire Control Fund.....	657.74				
TOTAL CAPITAL OUTLAY.....	\$ 1,981.71	\$	\$	\$	\$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	\$ 34,029.72	\$	\$	\$	\$

MISCELLANEOUS UNCLASSIFIED

Forester and Fire Warden—Suspense

This budget is a clearing account for operating charges to the various activities under the supervision of the Forester and Fire Warden. The budget is offset by service charges and charges to activities, which are budgeted under the following units: Forester and Fire Warden, Fire Warden—Weed Abatement, Juvenile Forestry Camps, Fish and Game Warden and Gardening—Public Grounds.

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES	\$	\$	\$	\$1,008,337	\$1,008,337
Deductions:					
Estimated Salary Savings.....	\$	\$	\$	\$ 37,000	\$ 37,000
Service Charges				173,721	173,721
Charges to Activities.....				797,616	797,616
Total Deductions	\$	\$	\$	\$1,008,337	\$1,008,337
SALARIES AND WAGES—NET	\$	\$	\$	\$	\$
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Auto Service—Assigned Cars.....	\$	\$	\$	\$ 22,548	\$ 20,476
Pumpers				11,400	10,400
Accumulating Equipment.....				192	192
Typewriters				728	728
Miscellaneous Office Devices.....				28	28
Equipment Other Than Office Devices.....				1,407	1,407
Structural and Non-structural Improvements				700	700
Water Main Repair				100	100
Miscellaneous, N. O. C.....				24	24
Stores Service					
Miscellaneous, N. O. C.....				170,882	164,624
All Other					
Auto Mileage				38,816	36,413
Insurance				3,575	3,575
Rentals				5,358	5,358
Electricity				6,947	6,947
Gas				467	467
Telephone				3,008	2,964
Water				1,403	1,403
Miscellaneous:					
Services of Road Department.....				350	350
Maps and Blue Prints				1,195	1,195
Motion Picture Oper. Exam.....				270	270
Meals and Lodging.....				257	257
Miscellaneous, N. O. C.:					
Telegrams				20	20
Express				25	25
Transportation				65	65
N. F. P. A.....				10	10
Cooperation California Forestry Experimental Station.....				10,000	
Compensation to Juveniles.....				28,628	28,628
Fire Control				2,600	2,600
TOTAL MAINTENANCE AND OPERATIONS	\$	\$	\$	\$ 311,003	\$ 289,226
Distributed Charges					
Service Charges	\$	\$	\$	\$ 26,965	\$ 25,373
Charges to Activities				284,038	263,853
Total Distributed Charges	\$	\$	\$	\$ 311,003	\$ 289,226
TOTAL MAINTENANCE AND OPERATION —NET	\$	\$	\$	\$	\$

Interest and Debt Redemption

Total Appropriations \$523,125

INTEREST AND DEBT REDEMPTION

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$523,125

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds Due February, 1945.....	\$ 100,000.00	\$	\$ 100,000	\$ 100,000	\$ 100,000
Interest on Outstanding Bonds.....	29,625.00		25,125	20,625	20,625
New Hall of Justice Bonds					
Bonds due July, 1944.....	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds.....	25,000.00		20,000	15,000	15,000
Farm and Hospital Bonds					
Bonds due July, 1944.....	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds.....	62,500.00		50,000	37,500	37,500
TOTAL INTEREST AND DEBT REDEMPTION	\$ 567,125.00	\$ 350,000.00	\$ 545,125	\$ 523,125	\$ 523,125

Special District Funds

**UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS**

LOS ANGELES COUNTY BUDGET—1944-45

Summarization of Special District Revenue

Name of Fund	Est. Expend. Prior Year 1943-44	Requested Fiscal Year 1944-45	— ALLOWED FISCAL YEAR 1944-45 —		
			Appropriations	General-Unapp. Reserve	General Reserve
Acquisition and Improvement Districts					
No. 28	\$ 280	\$	\$	\$	\$
No. 30	4,352	.....	.....	.....	.....
No. 113	2,742	5,313	2,610	.....	2,479
No. 139	444	538	521	.....	17
No. 156	4,318	3,959	3,827	.....	132
No. 179	223	247	239	.....	8
No. 218	648	.....	.....	.....	.....
No. 237	1,575	.....	.....	.....	.....
No. 250	5,133	10,190	5,408	.....	4,367
Total Acquisition and Improvement Districts.	\$ 19,715	\$ 20,247	\$ 12,605	\$	\$ 7,003
Fire Protection Districts					
Altadena	\$ 87,255	\$ 150,524	\$ 98,210	\$ 9,821	\$ 39,291
Angeles Mesa	33,258	58,774	37,362	3,736	15,415
Arnaz	809	1,214	729	72	304
Artesia	10,207	17,490	11,223	1,122	4,676
Bellflower	25,749	51,673	30,493	3,049	12,705
Bell Gardens	8,547	41,081	27,800	2,780	9,679
Belvedere	64,702	120,101	77,742	7,774	32,323
Belvedere Gardens	88,661	174,550	116,357	11,345	43,112
Central Manufacturing	16,664	49,342	32,976	3,297	12,614
Clearwater-Hynes	37,787	64,044	42,019	4,201	16,182
Clifton Heights	686	983	626	62	260
Downey	49,057	83,052	55,038	5,503	21,949
East Montebello	796	1,214	801	80	333
El Porto	581	799	517	51	215
Flintridge	31,651	61,218	37,831	3,783	15,675
Hollywood-Sherman	95,456	171,674	111,407	11,140	46,314
Howard	37,214	66,381	43,808	4,380	16,627
La Crescenta Valley	25,193	47,045	30,214	3,021	12,489
Laguna	35,020	62,984	41,691	4,169	16,021
Lakewood	6,415	20,060	15,681	1,568	2,783
Lancaster	8,119	25,265	16,246	1,624	6,769
Lawndale	26,481	50,870	32,224	3,222	12,505
Lennox	26,213	47,243	30,598	3,059	12,749
Lomita	15,388	27,493	17,839	1,783	7,391
Miramonte-Florence-Graham	100,937	177,605	116,414	11,641	47,077
Norwalk	37,469	64,634	42,327	4,232	17,636
Palmdale	2,900	6,738	4,144	414	1,648
Puente	9,582	15,906	10,237	1,023	4,265
San Dimas	6,137	11,363	7,361	736	3,067
San Gabriel Valley	113,345	265,604	175,177	17,517	68,992
Santa Fe Springs	93,866	172,365	112,896	11,289	46,579
Walnut Park	22,723	42,668	27,855	2,785	11,596
Willowbrook	18,739	22,187	14,205	1,420	5,355
Total Fire Protection Districts	\$ 1,137,607	\$ 2,174,144	\$ 1,420,048	\$ 141,699	\$ 564,596
Flood Control District					
General Maintenance	\$ 2,759,420	\$ 3,331,634	\$ 2,888,350	\$ 200,000	\$ 200,000
General I & S (Voted Bonds)	1,930,418	3,401,743	1,884,230	.....	1,471,084
General I & S (Non-voted Bonds)	333,344	573,652	333,673	.....	231,676
D. I. D. Maintenance	42,815	107,572	88,800	8,000	10,000
D. I. D. I & S	351,790	606,655	335,165	.....	263,134
Total Flood Control District	\$ 5,417,787	\$ 8,021,256	\$ 5,530,218	\$ 208,000	\$ 2,175,894

SPECIAL DISTRICT FUNDS

Budgets By Funds—Fiscal Year 1944-45

Estimated Delinquency	AVAILABLE FUNDS				Total	Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
	Total	Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
\$	\$	\$	\$	\$	\$	\$	\$
224	5,313	.....	2,843	.....	2,843	2,470	.....
.....	538	.....	538	.....	538	.....	.....
.....	3,959	.....	3,444	515	3,959	.....	.....
.....	247	.....	247	.....	247	.....	.....
.....
415	10,190	.....	5,622	.....	5,622	4,568	.....
\$ 639	\$ 20,247	\$	\$ 12,694	\$ 515	\$ 13,209	\$ 7,038	\$
\$ 2,139	\$ 149,461	\$	\$ 43,205	\$ 2,021	\$ 45,226	\$ 104,235	\$
332	56,845	.....	14,483	711	15,194	41,651	.....
14	1,119	.....	518	.....	518	601	.....
409	17,430	.....	5,783	990	6,773	10,657	.....
741	46,988	.....	15,901	1,217	17,118	29,870	.....
354	40,613	.....	4,429	1,076	5,505	35,108	.....
1,727	119,566	.....	32,122	4,222	36,344	83,222	.....
1,055	171,869	.....	41,493	2,480	43,973	127,896	.....
30	48,917	.....	10,834	1,567	12,401	36,516	.....
1,560	63,962	.....	21,432	2,000	23,432	40,530	.....
11	959	.....	351	20	371	588	.....
516	83,006	.....	36,484	2,560	39,044	43,962	.....
.....	1,214	.....	1,206	8	1,214	.....	.....
16	799	.....	306	8	314	485	.....
3,699	60,988	.....	29,135	1,294	30,429	30,559	.....
2,372	171,233	.....	51,579	6,378	57,957	113,276	.....
616	65,431	.....	16,677	676	17,353	48,078	.....
676	46,400	.....	14,953	662	15,615	30,785	.....
599	62,480	.....	15,527	812	16,339	46,141	.....
28	20,060	.....	3,730	641	4,371	15,689	.....
176	24,815	.....	4,138	553	4,691	20,124	.....
2,781	50,732	.....	16,718	400	17,118	33,614	.....
443	46,849	.....	12,328	1,625	13,953	32,896	.....
377	27,390	.....	9,157	372	9,529	17,861	.....
1,693	176,825	.....	53,079	10,334	63,413	113,412	.....
344	64,539	.....	20,794	649	21,443	43,096	.....
43	6,249	.....	1,834	56	1,890	4,359	.....
201	15,726	.....	5,524	175	5,699	10,027	.....
99	11,263	.....	3,555	65	3,620	7,643	.....
3,613	265,299	.....	68,393	2,816	71,209	194,090	.....
495	171,259	.....	52,512	6,795	59,307	111,952	.....
279	42,515	.....	12,111	629	12,740	29,775	.....
955	21,935	.....	11,831	4,221	16,052	5,883	.....
\$ 28,393	\$ 2,154,736	\$	\$ 632,122	\$ 58,033	\$ 690,155	\$ 1,464,581	\$
\$ 40,458	\$ 3,328,808	\$ 483,430	\$ 1,206,872	\$ 23,800	\$ 1,714,102	\$ 1,614,706	\$
46,429	3,401,743	.....	1,525,006	23,716	1,548,722	1,853,021	.....
8,303	573,652	.....	238,047	4,200	242,247	331,405	.....
772	107,572	.....	76,545	196	76,741	30,831	.....
8,356	606,655	.....	269,064	4,088	273,152	333,503	.....
\$ 104,318	\$ 8,018,430	\$ 483,430	\$ 3,315,534	\$ 56,000	\$ 3,854,964	\$ 4,163,466	\$

LOS ANGELES COUNTY BUDGET—1944-45

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1943-44	Requested Fiscal Year 1944-45	— ALLOWED FISCAL YEAR 1944-45 —		
			Appropriations	General-Unapp. Reserve	General Reserve
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	\$ 2,652	\$ 4,310	\$ 2,760	\$ 276	\$ 1,150
Bellflower		35,692	22,188	2,218	9,500
Belvedere	41,346	67,255	43,020	4,302	17,925
Clifton Heights	2,865	5,885	3,732	373	1,555
Firestone	14,688	22,884	14,688	1,468	6,120
Lugo	4,785	6,083	3,882	388	1,618
Mayfair		15,832	9,582	958	4,500
Mesa Heights	6,300	8,891	5,706	570	2,378
Sonora	890	3,572	2,238	223	933
South Lakewood		5,209	3,090	309	1,550
Walnut Park	23,400	29,893	19,080	1,908	7,950
West Hollywood-Sherman	20,286	72,381	45,805	4,580	19,090
Total Garbage Disposal Districts	\$ 117,212	\$ 277,887	\$ 175,771	\$ 17,573	\$ 74,269
Lighting Districts					
Altadena	\$ 9,800	\$ 14,565	\$ 9,800	\$ 200	\$ 4,085
Angeles Vista	2,075	3,142	2,075	100	865
Artesia	3,100	4,802	3,100	250	1,300
Athens	1,115	1,708	1,115	75	465
Baldwin Park	6,400	9,699	6,400	300	2,675
Bandini	1,825	2,719	1,825	50	760
Bell	9,125	13,516	9,125	200	3,800
Bellflower	10,050	15,007	10,050	300	4,230
Belvedere	13,250	19,879	13,250	500	5,520
Central Gardens	1,535	2,275	1,535	25	640
City Terrace	7,075	10,685	7,075	300	2,950
Clearwater	4,470	6,765	4,470	200	1,860
Crescent Heights	4,325	6,750	4,325	400	1,800
Cudahy	1,550	1,903	1,275	50	500
Downey	3,750	5,680	3,750	200	1,560
Duarte	545	832	545	25	230
Eastmont	5,300	8,139	5,300	400	2,165
Garvey	7,400	11,117	7,550	100	3,100
Graham	10,000	15,406	10,000	800	4,170
Hondo	1,000	1,445	1,000	25	420
Industrial	1,475	2,225	1,475	50	620
Jefferson	18,000	26,468	18,000	200	7,500
Kagel Canyon	880	1,327	880	30	370
Kern	14,150	21,526	14,150	800	5,900
La Canada	2,100	3,413	2,200	200	935
La Crescenta	635	961	635	25	265
Lancaster	4,250	6,329	4,250	100	1,770
Lawndale	5,375	8,117	5,485	100	2,285
Layton Vista	675	1,032	675	50	275
Lomita	8,950	13,177	8,950	100	3,730
Los Nietos	1,220	1,684	1,120	50	470
Manhattan	1,000	1,571	1,000	100	420
Melrose	13,150	19,762	13,150	500	5,480
Michigan Avenue	1,450	2,154	1,450	25	605
Michillinda	6,100	9,244	6,100	300	2,550
Miramonte-Florence	14,150	21,500	14,150	800	5,930
Moneta	4,150	6,123	4,175	100	1,740
Montrose	2,875	4,316	2,875	100	1,200
National	575	891	575	50	240
Newhall	4,400	6,535	4,400	100	1,825
Norwalk	2,375	3,643	2,375	200	950
Palmdale	1,350	2,028	1,350	50	565
Pasadena Boulevard	6,250	9,660	6,250	500	2,605
Pico	4,600	7,039	4,600	300	1,900
Piedmont	6,575	9,846	6,575	200	2,740
Poppy Fields	1,775	2,706	1,775	100	740
Puente	2,575	3,952	2,575	200	1,075
Rico	790	1,172	790	25	330
Rivera	425	622	425		175
Riverside	890	1,326	890	25	370
Rosemead	5,850	8,883	5,850	300	2,440

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR 1944-45—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
\$ 124	\$ 4,310	\$	\$ 1,754	\$ 71	\$ 1,825	\$ 2,485	\$
1,786	35,692	.....	.....	.....	.....	35,692	
2,008	67,255	.....	25,563	1,572	27,135	40,120	
225	5,885	.....	1,325	61	1,386	4,499	
608	22,884	.....	9,078	1,656	10,734	12,150	
195	6,083	.....	2,170	.....	2,170	3,913	
792	15,832	.....	.....	.....	.....	15,832	
237	8,891	.....	4,145	.....	4,145	4,746	
178	3,572	.....	.....	.....	.....	3,572	
260	5,209	.....	.....	.....	.....	5,209	
955	29,893	.....	9,187	1,626	10,813	19,080	
2,906	72,381	.....	12,829	1,490	14,319	58,062	
\$ 10,274	\$ 277,887	\$	\$ 66,051	\$ 6,476	\$ 72,527	\$ 205,360	\$
\$ 480	\$ 14,565	.....	\$ 4,719	\$ 240	\$ 4,959	\$ 9,606	\$
102	3,142	.....	1,053	40	1,093	2,049	
152	4,802	.....	1,691	58	1,749	3,053	
53	1,708	.....	595	52	647	1,061	
324	9,699	.....	3,157	53	3,210	6,489	
84	2,719	.....	973	55	1,028	1,691	
391	13,516	.....	5,350	354	5,704	7,812	
427	15,007	.....	6,054	416	6,470	8,537	
609	19,879	.....	7,394	307	7,701	12,178	
75	2,275	.....	751	25	776	1,499	
360	10,685	.....	3,378	97	3,475	7,210	
235	6,765	.....	1,855	211	2,066	4,699	
225	6,750	.....	2,057	184	2,241	4,509	
78	1,903	.....	160	174	334	1,569	
170	5,680	.....	1,871	395	2,266	3,414	
32	832	.....	174	2	176	656	
274	8,139	.....	2,559	90	2,649	5,490	
367	11,117	.....	3,664	121	3,785	7,332	
436	15,406	.....	6,049	644	6,693	8,713	
.....	1,445	.....	1,431	14	1,445	.....
80	2,225	.....	405	207	612	1,613	
768	26,468	.....	8,501	2,619	11,120	15,348	
47	1,327	.....	373	2	375	952	
676	21,526	.....	7,015	999	8,014	13,512	
78	3,413	.....	1,803	34	1,837	1,576	
36	961	.....	224	13	237	724	
209	6,329	.....	1,888	249	2,137	4,192	
247	8,117	.....	3,110	72	3,182	4,935	
32	1,032	.....	374	16	390	642	
397	13,177	.....	4,977	261	5,238	7,939	
44	1,684	.....	657	132	789	895	
51	1,571	.....	518	21	539	1,032	
632	19,762	.....	6,126	1,003	7,129	12,633	
74	2,154	.....	643	15	658	1,496	
294	9,244	.....	3,233	137	3,370	5,874	
620	21,500	.....	7,378	1,723	9,101	12,399	
108	6,123	.....	3,820	135	3,955	2,168	
141	4,316	.....	1,440	44	1,484	2,832	
26	891	.....	337	18	355	536	
210	6,535	.....	2,273	54	2,327	4,208	
118	3,643	.....	1,149	120	1,269	2,374	
63	2,028	.....	714	51	765	1,263	
305	9,660	.....	3,392	164	3,556	6,104	
239	7,039	.....	2,159	96	2,255	4,784	
331	9,846	.....	3,100	131	3,231	6,615	
91	2,706	.....	855	32	887	1,819	
102	3,952	.....	1,836	64	1,900	2,052	
27	1,172	.....	598	18	616	556	
22	622	.....	180	1	181	441	
41	1,326	.....	404	98	502	824	
293	8,883	.....	3,024	6	3,030	5,853	

LOS ANGELES COUNTY BUDGET—1944-45

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1943-44	Requested Fiscal Year 1944-45	— ALLOWED FISCAL YEAR 1944-45 —		
			Appropriations	General-Unapp. Reserve	General Reserve
Lighting Districts—Continued					
San Dimas	2,845	3,945	2,625	100	1,100
Sativa	2,650	3,843	2,650	50	1,105
Stephenson-Laguna	9,825	14,902	9,825	500	4,095
Sunnyside	6,475	9,690	6,475	200	2,700
View Heights	825	1,259	825	50	345
Walnut Park	6,200	9,575	6,200	500	2,585
Western	2,650	3,886	2,650	50	1,105
West Hollywood	9,100	13,656	9,100	400	3,795
West Knoll	6,900	10,504	6,900	400	2,875
West Whittier	950	1,439	950	50	400
Willowbrook	2,600	3,863	2,600	50	1,085
Woodcrest	5,100	7,563	5,100	100	2,125
Total Lighting Districts	\$ 298,825	\$ 449,391	\$ 298,615	\$ 12,630	\$ 124,410
Lighting Maintenance Districts					
No. 411	\$ 1,175	\$ 1,874	\$ 1,175	\$ 100	\$ 535
No. 540	2,375	3,674	2,375	200	990
No. 588	5,600	8,593	5,600	400	2,335
No. 623	2,375	3,676	2,375	200	990
No. 625	750	1,129	750	50	295
No. 628	450	662	450	.....	190
No. 635	550	857	550	50	230
No. 665	1,175	1,826	1,175	100	490
No. 669	1,125	1,788	1,225	75	425
No. 670	550	853	550	50	230
No. 681	600	929	600	50	250
No. 691	300	466	300	25	125
No. 721	2,125	2,919	1,875	187	780
No. 738	800	1,239	800	75	335
No. 760	750	1,150	750	50	315
No. 780	1,550	2,273	1,550	.....	650
No. 785	750	1,157	750	50	315
No. 788	750	1,152	750	50	315
No. 825	450	666	450	25	170
No. 850	650	972	650	50	240
No. 859	825	1,273	825	75	335
No. 865	975	1,472	975	75	375
No. 900	585	880	585	50	245
No. 903	5,100	7,600	5,100	200	2,080
No. 941	4,175	6,407	4,175	300	1,740
No. 977	2,775	4,276	2,775	200	1,160
No. 1007	5,500	8,471	5,500	400	2,295
No. 1011	375	580	375	35	150
No. 1013	2,875	4,409	2,875	200	1,200
No. 1022	1,175	1,823	1,175	100	490
No. 1030	1,025	1,582	1,025	75	430
No. 1062	600	930	600	50	250
Total Lighting Maintenance Districts	\$ 50,835	\$ 77,558	\$ 50,685	\$ 3,547	\$ 20,955
Park, Recreation and Parkway Districts					
Baldwin Park	\$ 9,054	\$ 17,672	\$ 11,315	\$ 1,131	\$ 4,715
Montebello Park	4,617	10,639	6,764	676	2,820
Southeast	8,125	18,881	10,096	1,009	7,776
Total Park, Recreation and Parkway Districts	\$ 21,796	\$ 47,192	\$ 28,175	\$ 2,816	\$ 15,311
Road Improvement Districts					
No. 306	\$ 89	\$	\$	\$	\$
No. 316	10,911	23,085	10,911	.....	11,108
Total Road Improvement Districts	\$ 11,000	\$ 23,085	\$ 10,911	\$	\$ 11,108

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR 1944-45—Continued

Estimated Delinquency	AVAILABLE FUNDS					Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
	Total	Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total		
120	3,945	.....	1,508	35	1,543	2,402	
38	3,843	.....	3,025	46	3,071	772	
482	14,902	.....	4,967	296	5,263	9,639	
315	9,690	.....	3,195	191	3,386	6,304	
39	1,259	.....	434	27	461	798	
290	9,575	.....	3,535	229	3,764	5,811	
81	3,886	.....	2,247	16	2,263	1,623	
361	13,656	.....	5,864	567	6,431	7,225	
329	10,504	.....	3,558	374	3,932	6,572	
39	1,439	.....	568	85	653	786	
128	3,863	.....	1,251	51	1,302	2,561	
238	7,563	.....	2,710	94	2,804	4,759	
\$ 13,736	\$ 449,391	\$	\$ 160,303	\$ 14,078	\$ 174,381	\$ 275,010	\$
\$ 64	\$ 1,874	\$	\$ 592	\$	\$ 592	\$ 1,282	\$
109	3,674	.....	1,494	.....	1,494	2,180	
258	8,593	.....	3,435	.....	3,435	5,158	
111	3,676	.....	1,441	.....	1,441	2,235	
34	1,129	.....	431	.....	431	698	
22	662	.....	207	.....	207	455	
27	857	.....	310	.....	310	547	
61	1,826	.....	605	.....	605	1,221	
63	1,788	.....	512	.....	512	1,276	
23	853	.....	384	.....	384	469	
29	929	.....	343	.....	343	586	
16	466	.....	136	.....	136	330	
77	2,919	.....	1,368	.....	1,368	1,551	
29	1,239	.....	657	.....	657	582	
35	1,150	.....	450	.....	450	700	
73	2,273	.....	807	.....	807	1,466	
42	1,157	.....	303	.....	303	854	
37	1,152	.....	412	.....	412	740	
21	666	.....	229	.....	229	437	
32	972	.....	330	.....	330	642	
38	1,273	.....	508	.....	508	765	
47	1,472	.....	518	.....	518	954	
.....	880	.....	880	.....	880	.....
220	7,600	.....	3,191	.....	3,191	4,409	
192	6,407	.....	2,567	.....	2,567	3,840	
141	4,276	.....	1,455	.....	1,455	2,821	
276	8,471	.....	2,952	.....	2,952	5,519	
20	580	.....	166	.....	166	414	
134	4,409	.....	1,721	.....	1,721	2,688	
58	1,823	.....	655	.....	655	1,168	
52	1,582	.....	540	.....	540	1,042	
30	930	.....	329	.....	329	601	
\$ 2,371	\$ 77,558	\$	\$ 29,928	\$	\$ 29,928	\$ 47,630	\$
\$ 511	\$ 17,672	\$ 2,700	\$ 4,720	\$ 34	\$ 7,454	\$ 10,218	\$
379	10,639	.....	3,036	15	3,051	7,588	
.....	18,881	.....	18,881	.....	18,881	.....
\$ 890	\$ 47,192	\$ 2,700	\$ 26,637	\$ 49	\$ 29,386	\$ 17,806	\$
\$ 1,066	\$ 23,085	\$	\$ 11,352	\$	\$ 11,352	\$ 11,733	\$
\$ 1,066	\$ 23,085	\$	\$ 11,352	\$	\$ 11,352	\$ 11,733	\$

LOS ANGELES COUNTY BUDGET—1944-45

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1943-44	Requested Fiscal Year 1944-45	— ALLOWED FISCAL YEAR 1944-45 —		
			Appropriations	General-Unapp. Reserve	General Reserve
Sewer Maintenance Districts					
Health and Safety Code					
Artesia	\$ 760	\$ 810	\$ 615	\$ 60	\$ 105
Atlantic Avenue-Compton Blvd.....		1,379	1,010	100	200
Avalon Boulevard-126th Street.....	190	166	140		20
Bandini Street-Second Street.....	335	367	315		40
Banning Boulevard-Pacific Street.....	100	352	285		50
Bellflower	7,130	8,517	7,200	700	250
Bell Gardens		420	295	29	75
Belvedere	22,625	23,933	18,225	1,000	3,800
Central Gardens	1,270	2,171	1,850	150	75
Clifton Heights	220	140	115		20
Cudahy	2,025	2,187	1,710	150	240
Deane Avenue-Keniston Avenue.....	1,640	2,215	1,915		200
Dominguez	755	1,114	845	75	150
Downey	2,165	3,065	2,440	200	300
Firestone-Plaza-90th Street.....	265	150	120		30
Florence-Graham	9,765	12,409	9,450	500	2,000
Grevillea Street-Imperial Highway.....	5,505	6,141	5,090	400	400
Hollydale	1,330	1,331	1,075	100	100
Hynes-Clearwater	1,245	1,580	1,250	120	150
Independence-Mountain View Avenues.....	1,850	2,382	1,795	100	400
Livonia Avenue	45	50	45		5
Lomita	3,270	3,622	2,900	200	400
Malabar Street	305	349	285		50
Norwalk	1,785	2,259	1,770	150	250
Seventh Street	100	135	110		20
Short Street	180	208	180		20
The Strand	400	395	305	25	50
Vermont Avenue	2,520	2,811	2,250		450
Walker Avenue	280	288	225		50
West Hollywood-Sherman	4,495	5,650	4,255	200	1,000
Willowbrook	3,265	3,600	2,885		575
Total	\$ 75,820	\$ 90,196	\$ 70,950	\$ 4,259	\$ 11,475
Streets and Highways Code					
Alviso Avenue	\$ 335	\$ 572	\$ 535	\$	\$ 10
Conant Street-Bellflower Boulevard.....		8,000	6,840	400	360
Harvey Way-Marber Avenue.....	5,635	8,122	5,865	456	1,500
Hedda Street-Clark Avenue.....	5,335	8,113	6,500	400	1,100
Huntington Drive-Winifred Avenue.....	95	130	115		10
Lancaster	405	423	365		40
Mayfair		7,084	5,230	500	1,000
154th Street-Crenshaw Boulevard.....	435	450	360		75
166th Street-Prairie Avenue.....	250	375	310		50
Packers Avenue-Downey Road.....	110	141	125		10
Putney Avenue-Grand Avenue.....		73	65		5
Rosecrans Avenue-Central Avenue.....	185	182	155		20
Yukon Avenue	128	208	170		30
Total	\$ 12,913	\$ 33,873	\$ 26,635	\$ 1,756	\$ 4,210
Total Sewer Maintenance Districts.....	\$ 88,733	\$ 124,069	\$ 97,585	\$ 6,015	\$ 15,685

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR 1944-45—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
\$ 30	\$ 810	\$	\$ 197	\$	\$ 197	\$ 613	\$
69	1,379	.....	.....	.....	.....	1,379	
6	166	.....	32	.....	32	134	
12	367	.....	109	.....	109	258	
17	352	.....	3	.....	3	349	
367	8,517	.....	1,181	.....	1,181	7,336	
21	420	.....	.....	.....	.....	420	
908	23,933	.....	5,777	.....	5,777	18,156	
96	2,171	.....	246	.....	246	1,925	
5	140	.....	31	.....	31	109	
87	2,187	.....	435	.....	435	1,752	
100	2,215	.....	217	.....	217	1,998	
44	1,114	.....	224	.....	224	890	
125	3,065	.....	561	.....	561	2,504	
.....	150	.....	150	.....	150	.....
459	12,409	.....	3,226	.....	3,226	9,183	
251	6,141	.....	1,120	.....	1,120	5,021	
56	1,331	.....	195	.....	195	1,136	
60	1,580	.....	378	.....	378	1,202	
87	2,382	.....	640	.....	640	1,742	
.....	50	.....	50	.....	50	.....
122	3,622	.....	1,180	.....	1,180	2,442	
14	349	.....	54	.....	54	295	
89	2,259	.....	463	.....	463	1,796	
5	135	.....	20	.....	20	115	
8	208	.....	41	.....	41	167	
15	395	.....	81	.....	81	314	
111	2,811	.....	585	.....	585	2,226	
13	288	.....	23	.....	23	265	
195	5,650	.....	1,748	.....	1,748	3,902	
140	3,600	.....	787	.....	787	2,813	
\$ 3,512	\$ 90,196	\$	\$ 19,754	\$	\$ 19,754	\$ 70,442	\$
\$ 27	\$ 572	\$	\$ 26	\$	\$ 26	\$ 546	\$
400	8,000	.....	.....	.....	.....	8,000	
301	8,122	.....	2,093	.....	2,093	6,029	
113	8,113	.....	5,838	.....	5,838	2,275	
5	130	.....	14	.....	14	116	
18	423	.....	59	.....	59	364	
354	7,084	.....	.....	.....	.....	7,084	
15	450	.....	135	.....	135	315	
15	375	.....	64	.....	64	311	
6	141	.....	16	.....	16	125	
3	73	.....	.....	.....	.....	73	
7	182	.....	25	.....	25	157	
8	208	.....	42	.....	42	166	
\$ 1,272	\$ 33,873	\$	\$ 8,312	\$	\$ 8,312	\$ 25,561	\$
\$ 4,784	\$ 124,069	\$	\$ 28,066	\$	\$ 28,066	\$ 96,003	\$

LOS ANGELES COUNTY BUDGET—1944-45

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1943-44	Requested Fiscal Year 1944-45	— ALLOWED FISCAL YEAR 1944-45 —		
			Appropriations	General-Unapp. Reserve	General Reserve
Waterworks Districts					
No. 1 Maintenance	\$ 16,765	\$ 24,990	\$ 21,000	\$ 2,100	\$ 1,890
No. 1 I & S	1,193	1,494	1,123	.....	252
No. 2 Maintenance	9,663	30,679	18,975	1,800	9,829
No. 4 Maintenance	9,960	33,214	18,900	1,800	12,414
No. 4 I & S	3,036	4,731	2,946	.....	1,385
No. 5 Maintenance	12,259	18,609	16,100	1,600	859
No. 5 I & S	2,917	5,472	2,827	.....	2,375
No. 10 Maintenance	8,163	20,996	11,900	1,100	7,996
No. 10 I & S	7,079	10,951	6,794	.....	3,601
No. 13 Maintenance	13,675	27,336	20,300	2,000	5,036
No. 13 I & S	15,160	26,951	15,120	.....	10,450
No. 16 Maintenance	9,080	11,666	9,600	900	1,166
No. 16 I & S	5,020	8,979	4,900	.....	3,680
No. 18 I & S	720	1,551	690	.....	795
No. 21 Maintenance	2,594	5,514	3,860	300	1,354
No. 21 I & S	2,300	3,499	2,240	.....	1,020
No. 22 Maintenance	2,194	4,091	3,250	300	541
No. 22 I & S	1,920	2,742	1,860	.....	715
Total Waterworks Districts	\$ 123,698	\$ 243,465	\$ 162,385	\$ 11,900	\$ 65,358
TOTAL SPECIAL DISTRICT REVENUE BUDGETS	\$ 7,287,208	\$11,458,294	\$ 7,786,998	\$ 404,180	\$ 3,074,589

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR 1944-45—Continued

Estimated Delinquency	AVAILABLE FUNDS					Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
	Total	Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total		
\$	\$ 24,990	\$ 12,000	\$ 12,990	\$	\$ 24,990	\$	\$
119	1,494	.....	162	21	183	1,311	
75	30,679	5,600	23,418	161	29,179	1,500	
100	33,214	14,000	17,054	160	31,214	2,000	
400	4,731	.....	143	181	324	4,407	
50	18,609	4,400	13,177	32	17,609	1,000	
270	5,472	.....	2,435	62	2,497	2,975	
.....	20,996	7,000	13,996	.....	20,996	.....
556	10,951	.....	4,679	151	4,830	6,121	
.....	27,336	18,481	8,855	.....	27,336	.....
1,381	26,951	.....	11,385	370	11,755	15,196	
.....	11,666	6,400	5,266	.....	11,666	.....
399	8,979	.....	3,789	798	4,587	4,392	
66	1,551	.....	816	2	818	733	
.....	5,514	2,000	3,514	.....	5,514	.....
239	3,499	.....	861	8	869	2,630	
.....	4,091	2,000	2,091	.....	4,091	.....
167	2,742	.....	854	47	901	1,841	
\$ 3,822	\$ 243,465	\$ 71,881	\$ 125,485	\$ 1,993	\$ 199,359	\$ 44,106	\$
\$ 170,293	\$11,436,060	\$ 558,011	\$ 4,408,172	\$ 137,144	\$ 5,103,327	\$ 6,332,733	\$

LOS ANGELES COUNTY BUDGET—1944-45

Recapitulation of Actual, Estimated and
Proposed Expenditures

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-1944	Requested Fiscal Year 1944-1945	Allowed Fiscal Year 1944-1945	
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages.....	\$ 661,450.27	\$ 826,382	\$ 1,049,789	\$ 1,047,001	F. P. D.
Maintenance and Operation.....	176,269.49	275,797	320,288	310,960	F. P. D.
Capital Outlay	36,146.86	35,428	69,379	62,087	F. P. D.
Total Fire Protection Districts.....	\$ 873,866.62	\$ 1,137,607	\$ 1,439,456	\$ 1,420,048	
Flood Control District					
General					
Maintenance and Operation.....	\$ 988,485.52	\$ 1,136,944	\$ 1,494,963	\$ 1,492,212	F. C. Dist. Maint.
Capital Outlay	997,140.17	1,622,476	1,396,213	1,396,138	F. C. Dist. Maint.
Total General	\$ 1,985,625.69	\$ 2,759,420	\$ 2,891,176	\$ 2,888,350	
Drainage Improvement Districts					
Maintenance and Operation.....	\$ 18,698.12	\$ 29,743	\$ 83,550	\$ 83,550	D. I. D. Maint.
Capital Outlay	6,016.41	13,072	5,250	5,250	D. I. D. Maint.
Total Drainage Improvement Districts.....	\$ 24,714.53	\$ 42,815	\$ 88,800	\$ 88,800	
Total Flood Control District.....	\$ 2,010,340.22	\$ 2,802,235	\$ 2,979,976	\$ 2,977,150	
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 2,884,206.84	\$ 3,939,842	\$ 4,419,432	\$ 4,397,198	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation.....	\$ 78,338.74	\$ 117,212	\$ 175,771	\$ 175,771	Garbage Dis- posal Dists.
Sewer Maintenance Districts					
Salaries and Wages.....	\$ 31,583.57	\$ 42,342	\$ 46,540	\$ 46,540	Sewer Maint. Dists.
Maintenance and Operation.....	30,657.23	45,991	50,045	50,045	Sewer Maint. Dists.
Capital Outlay		400	1,000	1,000	Sewer Maint. Dists.
Total Sewer Maintenance Districts.....	\$ 62,240.80	\$ 88,733	\$ 97,585	\$ 97,585	
TOTAL HEALTH AND SANITATION.....	\$ 140,579.54	\$ 205,945	\$ 273,356	\$ 273,356	

SPECIAL DISTRICT FUNDS

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-1944	Requested Fiscal Year 1944-1945	Allowed Fiscal Year 1944-1945	
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation.....	\$ 271,890.07	\$ 298,825	\$ 298,615	\$ 298,615	Ltg. Dists.
Lighting Maintenance Districts					
Maintenance and Operation.....	\$ 43,836.77	\$ 50,835	\$ 50,685	\$ 50,685	Ltg. Maint. Dists.
TOTAL HIGHWAYS AND BRIDGES.....	\$ 315,726.84	\$ 349,660	\$ 349,300	\$ 349,300	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages.....	\$ 10,515.42	\$ 15,653	\$ 19,055	\$ 19,055	P. R. and P. Dists.
Maintenance and Operation.....	4,756.24	5,743	7,945	7,945	P. R. and P. Dists.
Capital Outlay	7,547.14	400	1,175	1,175	P. R. and P. Dists.
TOTAL RECREATION	\$ 22,818.80	\$ 21,796	\$ 28,175	\$ 28,175	
MISCELLANEOUS UNCLASSIFIED					
Waterworks Districts					
Salaries and Wages.....	\$ 8,049.20	\$ 3,893	\$	\$	W. W. Dist. Maint.
Maintenance and Operation.....	43,939.82	62,960	81,285	81,285	W. W. Dist. Maint.
Capital Outlay	4,637.74	17,500	42,600	42,600	W. W. Dist. Maint.
TOTAL MISCELLANEOUS UNCLASSIFIED.....	\$ 56,626.76	\$ 84,353	\$ 123,885	\$ 123,885	
INTEREST AND DEBT REDEMPTION					
Interest					
Acquisition and Improvement Districts.....	\$ 12,389.45	\$ 3,296	\$ 1,887	\$ 1,887	A. & I. Dists.
Flood Control District:					
General	1,125,545.21	1,071,012	1,016,153	1,016,153	F. C. Dist. I & S
Drainage Improvement Districts	106,701.76	90,860	75,171	75,171	D. I. Dist. I & S
Road Improvement Districts.....	2,292.75	813	724	724	R. I. Dists.
Waterworks Districts	21,249.79	20,108	19,263	19,263	W. W. Dist. I & S
Total Interest	\$ 1,268,178.96	\$ 1,186,089	\$ 1,113,198	\$ 1,113,198	

LOS ANGELES COUNTY BUDGET—1944-45

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-1944	Requested Fiscal Year 1944-1945	Allowed Fiscal Year 1944-1945	
INTEREST AND DEBT REDEMPTION—Continued					
Redemption of Bonds					
Acquisition and Improvement Districts.....	\$ 37,102.19	\$ 16,419	\$ 10,718	\$ 10,718	A. & I. Dists.
Flood Control District:					
General	1,184,750.00	1,192,750	1,201,750	1,201,750	F. C. Dist. I & S
Drainage Improvement Districts.....	262,629.93	260,930	259,994	259,994	D. I. Dist. I & S
Road Improvement Districts.....	13,112.16	10,187	10,187	10,187	R. I. Dists.
Waterworks Districts	19,235.98	19,237	19,237	19,237	W. W. Dist. I & S
Total Redemption of Bonds.....	\$ 1,516,830.26	\$ 1,499,523	\$ 1,501,886	\$ 1,501,886	
TOTAL INTEREST AND DEBT REDEMPTION	\$ 2,785,009.22	\$ 2,685,612	\$ 2,615,084	\$ 2,615,084	
TOTAL	\$ 6,204,968.00	\$ 7,287,208	\$ 7,809,232	\$ 7,786,998	
RESERVES					
General Unappropriated	\$	\$	\$ 404,180	\$ 404,180	Various
General			3,074,589	3,074,589	Various
TOTAL RESERVES	\$	\$	\$ 3,478,769	\$ 3,478,769	
ESTIMATED DELINQUENCY	\$	\$	\$ 170,293	\$ 170,293	
GRAND TOTAL	\$ 6,204,968.00	\$ 7,287,208	\$11,458,294	\$11,436,060	

SUMMARIZATION

BY GENERAL CLASSIFICATION				
Salaries and Wages	\$ 711,598.46	\$ 888,270	\$ 1,115,384	\$ 1,112,596
Maintenance and Operation.....	1,656,872.00	2,024,050	2,563,147	2,551,068
Capital Outlay	1,051,488.32	1,689,276	1,515,617	1,508,250
Interest and Debt Redemption	2,785,009.22	2,685,612	2,615,084	2,615,084
Total	\$ 6,204,968.00	\$ 7,287,208	\$ 7,809,232	\$ 7,786,998
General Unappropriated Reserve.....	\$	\$	\$ 404,180	\$ 404,180
General Reserve			3,074,589	3,074,589
Estimated Delinquency			170,293	170,293
GRAND TOTAL	\$ 6,204,968.00	\$ 7,287,208	\$11,458,294	\$11,436,060

SPECIAL DISTRICT FUNDS

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1942-43	Estimated Current Year 1943-1944	Requested Fiscal Year 1944-1945	Allowed Fiscal Year 1944-1945
SUMMARIZATION—Continued				
BY ORGANIZATION CLASSIFICATION				
Protection to Person and Property	\$ 2,884,206.84	\$ 3,939,842	\$ 4,419,432	\$ 4,397,198
Health and Sanitation	140,579.54	205,945	273,356	273,356
Highways and Bridges	315,726.84	349,660	349,300	349,300
Recreation	22,818.80	21,796	28,175	28,175
Miscellaneous Unclassified	56,626.76	84,353	123,885	123,885
Interest and Debt Redemption	2,785,009.22	2,685,612	2,615,084	2,615,084
Total	\$ 6,204,968.00	\$ 7,287,208	\$ 7,809,232	\$ 7,786,998
Reserves	\$	\$	\$ 3,478,769	\$ 3,478,769
Estimated Delinquency			170,293	170,293
GRAND TOTAL	\$ 6,204,968.00	\$ 7,287,208	\$11,458,294	\$11,436,060
BY FUNDS				
Acquisition and Improvement Districts	\$ 49,491.64	\$ 19,715	\$ 12,605	\$ 12,605
Fire Protection Districts	873,866.62	1,137,607	1,439,456	1,420,048
Flood Control District	4,689,967.12	5,417,787	5,533,044	5,530,218
Garbage Disposal Districts	78,338.74	117,212	175,771	175,771
Lighting Districts	271,890.07	298,825	298,615	298,615
Lighting Maintenance Districts	43,836.77	50,835	50,685	50,685
Park Recreation and Parkway Districts	22,818.80	21,796	28,175	28,175
Road Improvement Districts	15,404.91	11,000	10,911	10,911
Sewer Maintenance Districts	62,240.80	88,733	97,585	97,585
Waterworks Districts	97,112.53	123,698	162,385	162,385
Total	\$ 6,204,968.00	\$ 7,287,208	\$ 7,809,232	\$ 7,786,998
General Unappropriated Reserve	\$	\$	\$ 404,180	\$ 404,180
General Reserve			3,074,589	3,074,589
Estimated Delinquency			170,293	170,293
GRAND TOTAL	\$ 6,204,968.00	\$ 7,287,208	\$11,458,294	\$11,436,060

LOS ANGELES COUNTY BUDGET—1944-45

Fire Protection Districts

APPROPRIATIONS \$1,420,048

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
ALTADENA (5)					
Salaries and Wages	\$ 47,229.75	\$ 30,071.48	\$ 81,688	\$ 92,595	\$ 92,595
Less Service Charges.....	24.40	499.98	19,653	19,376	19,376
Salaries and Wages—Net.....	\$ 47,205.35	\$ 29,571.50	\$ 62,035	\$ 73,219	\$ 73,219
Maintenance and Operation					
Administration	\$ 1,690.65	\$ 496.95	\$ 2,317	\$ 2,413	\$ 2,300
Services Other Than Personal					
Alterations to Buildings.....				300	300
Captain's Mileage	171.89	126.60	415	415	415
Gas, Electricity and Water.....	320.80	217.91	550	550	550
Hydrant Installation			400	750	750
Maps and Blueprints.....		22.54	30	45	45
Mechanical Expense	616.24	226.77	883	1,921	1,921
Miscellaneous, N.O.C.	83.45	219.55	2,343	2,428	2,428
Telephone	430.37	241.05	650	650	650
Supplies					
Fire Hose	356.25	1,522.82	3,137	2,398	2,398
Hydrants				200	200
Miscellaneous, N.O.C.	1,050.09	359.87	1,910	1,910	1,325
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,584.00	1,831.00	4,584	4,764	4,764
Insurance—Equipment	108.86		132	132	132
Insurance—Liability	160.56		220	220	220
Insurance—Workmen's Compensation.....	1,211.75	781.75	1,576	1,857	1,857
Interest on Equipment				88	88
Rent of Fire Station.....	210.00	490.00	840	840	840
Total Maintenance and Operation	\$ 10,994.91	\$ 6,536.81	\$ 19,987	\$ 21,881	\$ 21,183
Less Service Charges	3.02	8.90	1,000	100	100
Total Maintenance and Operation—Net.....	\$ 10,991.89	\$ 6,527.91	\$ 18,987	\$ 21,781	\$ 21,083
Capital Outlay					
Equipment	\$ 229.18	\$ 9.89	\$ 6,233	\$ 2,273	\$ 1,908
Structural and Non-Structural Improvements					
Land				2,000	2,000
Total Capital Outlay	\$ 229.18	\$ 9.89	\$ 6,233	\$ 4,273	\$ 3,908
TOTAL ALTADENA	\$ 58,426.42	\$ 36,109.30	\$ 87,255	\$ 99,273	\$ 98,210

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
ANGELES MESA (4)					
Salaries and Wages	\$ 23,410.31	\$ 14,847.42	\$ 43,533	\$ 49,169	\$ 49,169
Less Service Charges	3,701.18	555.75	18,387	19,393	19,393
Salaries and Wages—Net.....	\$ 19,709.13	\$ 14,291.67	\$ 25,146	\$ 29,776	\$ 29,776
Maintenance and Operation					
Administration	\$ 718.74	\$ 196.91	\$ 918	\$ 1,023	\$ 1,023
Services Other Than Personal					
Captain's Mileage	65.78	19.20	50	50	50
Gas, Electricity and Water.....	146.21	67.07	165	165	150
Maps and Blueprints			25	25	25
Mechanical Expense	234.61	100.93	454	881	881
Miscellaneous, N.O.C.	3.25	116.86	750	776	450
Telephone	252.20	113.62	700	700	700
Supplies					
Fire Hose	360.50		706	394	394
Miscellaneous, N.O.C.	283.81	74.28	2,424	2,424	1,924
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,424.00	1,010.00	2,640	2,640	2,500
Insurance—Equipment	69.83		81	81	71
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation.....	596.46	456.46	805	986	986
Total Maintenance and Operation.....	\$ 5,208.91	\$ 2,155.33	\$ 9,773	\$ 10,200	\$ 9,209
Less Service Charges	229.77	30.24	2,761	2,635	1,988
Total Maintenance and Operation—Net.....	\$ 4,979.14	\$ 2,125.09	\$ 7,012	\$ 7,565	\$ 7,221
Capital Outlay					
Equipment	\$ 139.65	\$	\$ 1,100	\$ 1,950	\$ 365
TOTAL ANGELES MESA	\$ 24,827.92	\$ 16,416.76	\$ 33,258	\$ 39,291	\$ 37,362

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
ARNAZ (4)					
Maintenance and Operation					
Administration	\$ 30.01	\$ 5.33	\$ 25	\$ 23	\$ 17
Services Other Than Personal					
Engine Service	264.00		300	300	300
Miscellaneous, N.O.C.		6.60	210	222	133
Telephone				5	5
Supplies					
Miscellaneous, N.O.C.			10	10	10
Contributions, Awards and Fixed Obligations					
Hydrant Service		132.00	264	264	264
TOTAL ARNAZ	\$ 294.01	\$ 143.93	\$ 809	\$ 824	\$ 729
ARTESIA (1)					
Salaries and Wages	\$ 5,467.02	\$ 3,358.10	\$ 8,715	\$ 10,123	\$ 10,123
Less Service Charges	4.10	196.00	1,868	2,168	2,168
Salaries and Wages—Net	\$ 5,462.92	\$ 3,162.10	\$ 6,847	\$ 7,955	\$ 7,955
Maintenance and Operation					
Administration	\$ 241.03	\$ 63.49	\$ 296	\$ 288	\$ 272
Services Other Than Personal					
Captain's Mileage	143.79	21.40	55	55	55
Gas, Electricity and Water	89.79	23.26	100	100	100
Hydrant Installation			150	150	150
Maps and Blueprints			10	10	10
Mechanical Expense	99.46	47.90	284	469	469
Miscellaneous, N.O.C.		17.20	277	291	261
Telephone and Teletype	419.47	48.75	411	450	450
Supplies					
Fire Hose	77.64		261		
Miscellaneous, N.O.C.	43.98	14.84	287	287	287
Contributions, Awards and Fixed Obligations					
Hydrant Service	586.00	298.50	597	597	597
Insurance—Equipment	20.62		39	39	25
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation.....	213.65	148.65	238	237	237
Rent of Fire Station	300.00	150.00	300	300	300
Total Maintenance and Operation	\$ 2,288.95	\$ 833.99	\$ 3,360	\$ 3,328	\$ 3,268
TOTAL ARTESIA	\$ 7,751.87	\$ 3,996.09	\$ 10,207	\$ 11,283	\$ 11,223

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
BELLFLOWER (1)					
Salaries and Wages	\$ 21,108.82	\$ 11,939.78	\$ 33,645	\$ 43,178	\$ 38,630
Less Service Charges	5,108.69	48.52	12,712	14,925	13,165
Salaries and Wages—Net	\$ 16,000.13	\$ 11,891.26	\$ 20,933	\$ 28,253	\$ 25,465
Maintenance and Operation					
Administration	\$ 672.70	\$ 157.88	\$ 736	\$ 932	\$ 740
Services Other Than Personal					
Captain's Mileage	146.54	39.80	100	100	100
Gas, Electricity and Water	143.93	39.39	155	155	155
Hydrant Installation			200	200	200
Maps and Blueprints			10	10	10
Mechanical Expense	294.98	98.50	454	979	979
Miscellaneous, N.O.C.	76.87	110.79	1,041	1,131	1,131
Telephone and Teletype	440.80	56.25	429	589	489
Supplies					
Fire Hose	148.32				
Miscellaneous, N.O.C.	756.97	411.55	1,487	1,487	1,487
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	69.83		84	84	70
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation	593.50	318.50	612	878	812
Rent of Fire Station	652.08	652.08	653		
Total Maintenance and Operation	\$ 4,050.04	\$ 1,884.74	\$ 6,016	\$ 6,600	\$ 6,228
Less Service Charges	652.72	559.95	1,200	1,200	1,200
Total Maintenance and Operation—Net	\$ 3,397.32	\$ 1,324.79	\$ 4,816	\$ 5,400	\$ 5,028
Capital Outlay					
Equipment	\$ 38.63	\$	\$	\$ 1,025	\$
Structural and Non-structural Improvements					
Garage & Storeroom for Rescue Truck ..	\$	\$	\$	\$ 500	\$
Total Capital Outlay	\$ 38.63	\$	\$	\$ 1,525	\$
TOTAL BELLFLOWER	\$ 19,436.08	\$ 13,216.05	\$ 25,749	\$ 35,178	\$ 30,493

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
BELL GARDENS (1)					
Salaries and Wages	\$ 2,879.38	\$ 1,911.66	\$ 4,235	\$ 18,763	\$ 18,763
Less Service Charges				3,987	3,987
Total Salaries and Wages—Net	\$ 2,879.38	\$ 1,911.66	\$ 4,235	\$ 14,776	\$ 14,776
Maintenance and Operation					
Administration	\$ 157.63	\$ 53.38	\$ 249	\$ 723	\$ 675
Services Other Than Personal					
Auto Mileage		3.95	50	50	25
Maps and Blueprints		16	15	15	15
Hydrant Installation				500	500
Mechanical Expense	400.45	232.17	262	283	283
Miscellaneous, N.O.C.	9.52	31.36	675	1,531	1,531
Telephone	169.10	57.35	250	368	368
Supplies					
Fire Hose	628.30		612	1,619	1,619
Hydrants	91.15		660	500	500
Miscellaneous, N. O. C.	138.28	14.11	345	545	545
Contributions, Awards and Fixed Obligations					
Hydrant Service	360.00	164.00	396	1,296	1,296
Insurance—Equipment	21.06		39	39	39
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation	143.00	66.50	245	439	439
Rent of Fire Station	312.00	252.00	432	552	552
Rent of Equipment			12	12	12
Total Maintenance and Operation	\$ 2,484.01	\$ 874.98	\$ 4,297	\$ 8,527	\$ 8,454
Capital Outlay					
Equipment	\$ 10.00	\$	\$ 15	\$ 4,965	\$ 4,570
TOTAL BELL GARDENS	\$ 5,373.39	\$ 2,786.64	\$ 8,547	\$ 28,268	\$ 27,800
BELVEDERE (1)					
Salaries and Wages	\$ 42,873.02	\$ 24,758.08	\$ 64,091	\$ 72,994	\$ 72,994
Less Service Charges	129.51	686.16	15,424	15,264	15,264
Salaries and Wages—Net	\$ 42,743.51	\$ 24,071.92	\$ 48,667	\$ 57,730	\$ 57,730
Maintenance and Operation					
Administration	\$ 1,346.75	\$ 399.83	\$ 1,864	\$ 1,954	\$ 1,884
Services Other Than Personal					
Alterations to Buildings				300	300
Captain's Mileage	562.07	196.55	600	600	600
Gas, Electricity and Water	334.66	130.74	330	350	350
Maps and Blueprints			30	30	15
Mechanical Expense	487.12	268.06	857	1,547	1,547
Miscellaneous, N.O.C.	38.46	122.93	3,104	4,830	4,830
Telephone and Teletype	570.46		788	736	736
Supplies					
Fire Hose	606.16		690	1,524	1,524
Hydrants	5,069.03		220	220	220
Miscellaneous, N.O.C.	578.53	288.67	1,920	1,920	1,500

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
BELVEDERE—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service		2,137.50	5,130	5,562	5,562
Insurance—Equipment	98.92		130	180	150
Insurance—Liability	107.04		110	165	165
Insurance—Workmen's Compensation	1,049.80	922.20	1,237	1,464	1,464
Total Maintenance and Operation	\$ 10,849.00	\$ 4,466.48	\$ 17,010	\$ 21,382	\$ 20,847
Less Service Charges	12.90	16.28	1,000	1,000	1,000
Total Maintenance and Operation—Net	\$ 10,836.10	\$ 4,450.20	\$ 16,010	\$ 20,382	\$ 19,847
Capital Outlay					
Equipment	\$	\$	\$ 25	\$ 165	\$ 165
TOTAL BELVEDERE	\$ 53,579.61	\$ 28,522.12	\$ 64,702	\$ 78,277	\$ 77,742
BELVEDERE GARDENS (1)					
Salaries and Wages	\$ 55,291.10	\$ 38,485.25	\$ 99,083	\$ 146,455	\$ 146,455
Less Service Charges	1,686.85	4,974.49	29,979	64,980	64,980
Salaries and Wages—Net	\$ 53,604.25	\$ 33,510.76	\$ 69,104	\$ 81,475	\$ 81,475
Maintenance and Operation					
Administration	\$ 1,782.98	\$ 537.68	\$ 2,507	\$ 3,618	\$ 2,813
Services Other Than Personal					
Alterations to Buildings				400	400
Captain's Mileage	572.34	271.75	620	620	620
Gas, Electricity and Water	558.59	161.52	600	600	560
Maps and Blueprints			30	30	15
Mechanical Expense	892.74	530.00	969	2,273	2,273
Miscellaneous Services	178.70	238.45	1,242	1,293	1,123
Telephone and Teletype	1,635.68	742.97	1,700	4,974	4,974
Supplies					
Fire Hose	280.42	20.44	1,142	1,514	1,514
Hydrants	5,421.80		750	500	500
Miscellaneous, N.O.C.	1,070.52	197.63	4,370	5,520	4,575
Contributions, Awards and Fixed Obligations					
Hydrant Service		2,265.00	5,700	6,246	6,246
Insurance—Equipment	125.38		141	241	200
Insurance—Liability	160.56		220	330	275
Insurance—Workmen's Compensation	1,188.90	1,139.50	1,905	2,789	2,789
Rent of Poles	653.00		653	653	653
Total Maintenance and Operation	\$ 14,521.61	\$ 6,104.94	\$ 22,549	\$ 31,601	\$ 29,530
Less Service Charges	896.30	75.86	4,172	4,636	4,636
Total Maintenance and Operation—Net	\$ 13,625.31	\$ 6,029.08	\$ 18,377	\$ 26,965	\$ 24,894
Capital Outlay					
Equipment	\$ 28.84	\$	\$ 1,180	\$ 6,098	\$ 5,488
Structural and Non-structural Improvements					
Addition to Alarm System	\$	\$	\$	\$ 1,000	\$ 1,000
Addition to Dispatcher's Office				2,000	2,000
Garage (Engine 3)				1,500	1,500
Total Structural and Non-structural Improvements	\$	\$	\$	\$ 4,500	\$ 4,500
Total Capital Outlay	\$ 28.84	\$	\$ 1,180	\$ 10,598	\$ 9,988
TOTAL BELVEDERE GARDENS	\$ 67,258.40	\$ 39,539.84	\$ 88,661	\$ 119,038	\$ 116,357

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CENTRAL MANUFACTURING (1)					
Salaries and Wages	\$ 9,695.85	\$ 5,447.22	\$ 14,768	\$ 26,135	\$ 26,135
Less Service Charges	98.44	228.94	3,560	5,456	5,456
Salaries and Wages—Net	\$ 9,597.41	\$ 5,208.28	\$ 11,208	\$ 20,679	\$ 20,679
Maintenance and Operation					
Administration	\$ 309.09	\$ 108.74	\$ 507	\$ 842	\$ 802
Services Other Than Personal					
Auto Mileage				120	120
Gas, Electricity and Water			93	185	185
Hydrant Installation				1,000	1,000
Maps and Blueprints .....		.32	15	15	15
Mechanical Expense				100	100
Miscellaneous, N.O.C.		43.52	1,071	1,627	1,627
Telephone			200	368	368
Supplies					
Hose			1,505	2,341	2,341
Hydrants			595	220	220
Miscellaneous, N.O.C.	20.60		200	685	685
Contributions, Awards and Fixed Obligations					
Hydrant Service	474.00	200.00	480	930	930
Insurance—Equipment				23	23
Insurance—Liability				55	55
Insurance—Workmen's Compensation	240.68	210.68	285	524	524
Rent of Fire Station			400	600	600
Total Maintenance and Operation	\$ 1,044.37	\$ 563.26	\$ 5,351	\$ 9,635	\$ 9,595
Capital Outlay					
Equipment	\$	\$	\$ 105	\$ 3,087	\$ 2,702
TOTAL CENTRAL MANUFACTURING	\$ 10,641.78	\$ 5,771.54	\$ 16,664	\$ 33,401	\$ 32,976
CLEARWATER-HYNES (1-4)					
Salaries and Wages	\$ 22,241.23	\$ 11,867.29	\$ 33,445	\$ 38,590	\$ 38,590
Less Service Charges	125.91	114.04	7,712	8,032	8,032
Salaries and Wages—Net	\$ 22,115.32	\$ 11,753.25	\$ 25,733	\$ 30,558	\$ 30,558
Maintenance and Operation					
Administration	\$ 768.91	\$ 215.36	\$ 1,004	\$ 1,055	\$ 1,023
Services Other Than Personal					
Captain's Mileage	155.15	45.70	110	110	110
Gas, Electricity and Water	133.31	53.31	135	135	135
Maps and Blueprints .....		.16	25	25	15
Mechanical Expense	290.58	174.90	488	582	582
Miscellaneous, N.O.C.	6.00	82.20	1,180	1,360	1,360
Telephone	145.51	61.55	170	170	170
Supplies					
Fire Hose			735		
Miscellaneous, N. O. C.	218.94	134.35	1,487	1,487	787

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
CLEARWATER-HYNES—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,509.00	1,065.00	2,664	2,664	2,664
Interest	572.40	381.60	382	191	191
Insurance—Equipment	79.08		125	125	85
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation	637.90	378.00	729	818	818
Rent of Fire House	769.20	384.60	770	770	770
Taxes	14.75	15.11	15	16	16
Total Maintenance and Operation	\$ 6,354.25	\$ 2,991.84	\$ 10,074	\$ 9,563	\$ 8,781
Less Service Charges	45.25	63.56	1,200	1,200	500
Total Maintenance and Operation—Net	\$ 6,309.00	\$ 2,928.28	\$ 8,874	\$ 8,363	\$ 8,281
Capital Outlay					
Equipment	\$ 3,208.84	\$ 3,180.00	\$ 3,180	\$ 3,180	\$ 3,180
TOTAL CLEARWATER-HYNES	\$ 31,633.16	\$ 17,861.53	\$ 37,787	\$ 42,101	\$ 42,019

CLIFTON HEIGHTS (4)

Maintenance and Operation					
Administration	\$ 20.14	\$ 4.11	\$ 19	\$ 18	\$ 14
Services Other Than Personal					
Engine Service	25.00		175	175	175
Maps and Blueprints	1.04				
Miscellaneous, N.O.C.		4.03	93	92	72
Telephone	179.65	32.00	175	175	175
Supplies					
Hydrants			44		
Miscellaneous, N.O.C.				10	10
Contributions, Awards and Fixed Obligations					
Hydrant Service	180.00	75.00	180	180	180
TOTAL CLIFTON HEIGHTS	\$ 405.83	\$ 115.14	\$ 686	\$ 650	\$ 626

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
DOWNEY (1)					
Salaries and Wages	\$ 31,094.89	\$ 19,200.27	\$ 48,655	\$ 55,653	\$ 55,653
Less Service Charges	308.84	570.12	11,448	11,695	11,695
Salaries and Wages—Net	\$ 30,786.05	\$ 18,630.15	\$ 37,207	\$ 43,958	\$ 43,958
Maintenance and Operation					
Administration	\$ 874.07	\$ 282.88	\$ 1,319	\$ 1,372	\$ 1,336
Services Other Than Personal					
Captain's Mileage	155.58	45.80	110	110	110
Gas, Electricity and Water	202.55	70.26	205	205	205
Maps and Blueprints			25	25	15
Mechanical Expense	232.75	251.92	942	1,213	1,213
Miscellaneous, N.O.C.	121.41	104.18	1,466	1,357	1,357
Telephone and Teletype	446.27	60.00	492	492	492
Hydrant Installation				50	50
Supplies					
Fire Hose	996.53				
Miscellaneous, N.O.C.	563.09	258.99	1,500	1,500	1,050
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,701.00	736.00	1,776	1,800	1,800
Interest			685	425	425
Insurance—Equipment	141.23		130	150	150
Insurance—Liability	72.95		110	110	110
Insurance—Workmen's Compensation	862.18	341.50	1,047	1,157	1,157
Rent of Fire House	693.55				
Total Maintenance and Operation	\$ 7,063.16	\$ 2,151.53	\$ 9,807	\$ 9,966	\$ 9,470
Less Service Charges	344.84	334.41	1,200	1,200	750
Total Maintenance and Operation—Net	\$ 6,718.32	\$ 1,817.12	\$ 8,607	\$ 8,766	\$ 8,720
Capital Outlay					
Equipment	\$ 6,897.81	\$	\$ 3,243	\$ 2,360	\$ 2,360
Structural and Non-structural Improvements					
Land	\$ 1,200.00	\$	\$	\$	\$
Total Capital Outlay	\$ 8,097.81	\$	\$ 3,243	\$ 2,360	\$ 2,360
TOTAL DOWNEY	\$ 45,602.18	\$ 20,447.27	\$ 49,057	\$ 55,084	\$ 55,033

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
EAST MONTEBELLO (1)					
Maintenance and Operation					
Administration	\$ 20.15	\$ 4.72	\$ 22	\$ 22	\$ 22
Services Other Than Personal					
Engine Service	500.00		500	500	500
Miscellaneous, N.O.C.		2.47	34	39	39
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	120.00	240	240	240
TOTAL EAST MONTEBELLO	\$ 760.15	\$ 127.19	\$ 796	\$ 801	\$ 801
EL PORTO (4)					
Maintenance and Operation					
Administration	\$ 19.25	\$ 3.42	\$ 16	\$ 14	\$ 14
Services Other Than Personal					
Engine Service	50.00	3.79	275	300	300
Miscellaneous, N.O.C.			90	99	99
Telephone	160.00		190	94	94
Supplies					
Miscellaneous, N.O.C.			10	10	10
TOTAL EL PORTO	\$ 229.25	\$ 7.21	\$ 581	\$ 517	\$ 517

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
FLINTRIDGE (5)					
Salaries and Wages	\$ 20,632.86	\$ 11,859.61	\$ 32,285	\$ 36,177	\$ 36,177
Less Service Charges	33.79	34.48	7,712	7,072	7,072
Salaries and Wages—Net.....	\$ 20,599.07	\$ 11,825.13	\$ 24,573	\$ 29,105	\$ 29,105
Maintenance and Operation					
Administration	\$ 834.46	\$ 195.40	\$ 911	\$ 946	\$ 923
Services Other Than Personal					
Alterations to Buildings.....	185.79				
Captain's Mileage	257.11	83.65	250	250	250
Gas, Electricity and Water	239.91	86.78	275	275	275
Hydrant Installation				600	500
Maps and Blueprints			15	15	15
Mechanical Expense	592.29	177.16	817	982	982
Miscellaneous, N.O.C.	10.07	49.83	569	577	470
Telephone	233.21	114.25	300	300	300
Supplies					
Fire Hose	1,667.51		1,122	1,748	1,748
Hydrants			110	100	100
Miscellaneous, N.O.C.	474.06	500.09	1,575	1,575	825
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,140.00	475.00	1,140	1,320	1,320
Insurance—Equipment	80.18		141	141	141
Insurance—Liability	174.94		165	165	165
Insurance—Workmen's Compensation	526.05	384.25	688	752	752
Total Maintenance and Operation.....	\$ 6,415.58	\$ 2,066.41	\$ 8,078	\$ 9,746	\$ 8,766
Less Service Charges	70.52		1,000	1,000	250
Total Maintenance and Operation—Net.....	\$ 6,345.06	\$ 2,066.41	\$ 7,078	\$ 8,746	\$ 8,516
Capital Outlay					
Equipment	\$ 3,256.50	\$	\$	\$ 210	\$ 210
TOTAL FLINTRIDGE	\$ 30,209.63	\$ 13,891.54	\$ 31,651	\$ 38,061	\$ 37,831

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	\$ 62,732.62	\$ 34,245.57	\$ 101,752	\$ 116,025	\$ 116,025
Less Service Charges	193.22	210.85	24,500	24,240	24,240
Salaries and Wages—Net	\$ 62,539.40	\$ 34,034.72	\$ 77,252	\$ 91,785	\$ 91,785
Maintenance and Operation					
Administration	\$ 1,888.16	\$ 581.01	\$ 2,709	\$ 2,775	\$ 2,707
Services Other Than Personal					
Captain's Mileage	125.50	56.50	140	140	140
Gas, Electricity and Water	243.67	95.96	260	260	260
Hydrant Installation			259		
Maps and Blueprints			10	10	10
Mechanical Expense	823.69	309.66	1,260	1,943	1,943
Miscellaneous Services	18.97	229.25	3,714	4,224	4,224
Telephone and Teletype	448.84	209.44	560	570	570
Supplies					
Fire Hose	46.35		1,044	1,275	1,275
Miscellaneous, N.O.C.	629.87	127.30	1,517	1,517	767
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,103.50	1,867.50	4,860	4,860	4,500
Insurance—Equipment	126.55		143	143	130
Insurance—Liability	160.56		165	165	165
Insurance—Workmen's Compensation	1,341.36	1,431.00	1,963	2,328	2,328
Rent of Fire House	600.00	350.00	600	600	600
Total Maintenance and Operation	\$ 10,562.02	\$ 5,257.62	\$ 19,204	\$ 20,810	\$ 19,619
Less Service Charges	39.51	20.72	1,000	1,000	250
Total Maintenance and Operation—Net	\$ 10,522.51	\$ 5,236.90	\$ 18,204	\$ 19,810	\$ 19,369
Capital Outlay					
Equipment	\$ 28.84	\$	\$	\$ 128	\$ 128
Structural and Non-structural Improvements					
House Tower Addition	\$	\$	\$	\$ 125	\$ 125
Total Capital Outlay	\$ 28.84	\$	\$	\$ 253	\$ 253
TOTAL HOLLYWOOD-SHERMAN	\$ 73,090.75	\$ 39,271.62	\$ 95,456	\$ 111,848	\$ 111,407
HOWARD (2)					
Salaries and Wages	\$ 19,812.93	\$ 12,158.68	\$ 32,245	\$ 36,697	\$ 36,697
Less Service Charges	236.42	267.30	7,712	7,632	7,632
Total Salaries and Wages—Net	\$ 19,576.51	\$ 11,891.38	\$ 24,533	\$ 29,065	\$ 29,065
Maintenance and Operation					
Administration	\$ 662.83	\$ 205.73	\$ 959	\$ 1,068	\$ 1,068
Services Other Than Personal					
Alterations to Buildings			400	400	400
Captain's Mileage	124.32	55.65	140	140	140
Gas, Electricity and Water	112.82	52.29	135	135	135
Hydrant Installations				1,040	1,040
Maps and Blueprints .....	.48	.20	10	10	10
Mechanical Expense	669.97	337.34	942	1,063	1,063
Miscellaneous, N.O.C.		51.65	1,038	1,149	1,136
Telephone and Teletype	189.95	75.78	200	200	200

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
HOWARD—Continued					
Maintenance and Operation—Continued					
Supplies					
Fire Hose	46.35		741	1,096	1,096
Hydrants			220	120	120
Miscellaneous, N.O.C.	353.05	93.79	1,287	1,287	794
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,166.00	1,046.50	2,667	2,667	2,480
Insurance—Equipment	191.72		112	112	112
Insurance—Liability	98.12		110	110	110
Insurance—Workmen's Compensation	536.34	349.20	645	758	758
Interest	267.21		576	428	428
Total Maintenance and Operation	\$ 5,419.16	\$ 2,268.13	\$ 10,182	\$ 11,783	\$ 11,090
Less Service Charges	125.75	30.66	1,000	250	250
Total Maintenance and Operation—Net	\$ 5,293.41	\$ 2,237.47	\$ 9,182	\$ 11,533	\$ 10,840
Capital Outlay					
Equipment	\$ 2,404.02	\$ 20.00	\$ 2,399	\$ 2,650	\$ 2,403
Structural and Non-structural Improvements					
Payment on Building	\$	\$	\$ 1,100	\$ 1,500	\$ 1,500
Total Capital Outlay	\$ 2,404.02	\$ 20.00	\$ 3,499	\$ 4,160	\$ 3,903
TOTAL HOWARD	\$ 27,273.94	\$ 14,148.85	\$ 37,212	\$ 44,758	\$ 43,808
LA CRESCENTA VALLEY (5)					
Salaries and Wages	\$ 15,835.88	\$ 9,456.25	\$ 24,862	\$ 28,582	\$ 28,582
Less Service Charges	33.79	26.09	5,932	6,005	6,005
Salaries and Wages—Net	\$ 15,802.09	\$ 9,430.16	\$ 18,930	\$ 22,577	\$ 22,577
Maintenance and Operation					
Administration	\$ 513.00	\$ 153.77	\$ 717	\$ 777	\$ 737
Services Other Than Personal					
Captain's Milage	115.90	38.30	150	150	150
Gas, Electricity and Water	152.23	49.50	155	155	155
Hydrant Installation			160	400	160
Maps and Blueprints			15	15	15
Mechanical Expense	256.84	160.38	604	931	931
Miscellaneous, N.O.C.	53.26	49.49	617	634	634
Telephone	53.75	21.95	70	70	55
Supplies					
Hydrants			88	100	100
Fire Hose	152.96		435	1,004	1,004
Miscellaneous, N.O.C.	166.34	44.25	2,518	2,518	918

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
LA CRESCENTA VALLEY—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,076.00	857.00	2,076	2,256	2,256
Insurance—Equipment	67.39		73	73	73
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation	422.88	357.88	513	634	634
Rent of Poles	3.30	7.00	17	20	20
Total Maintenance and Operation.....	\$ 4,087.37	\$ 1,739.52	\$ 8,263	\$ 9,792	\$ 7,897
Less Service Charges	9.25	7.60	2,000	2,000	500
Total Maintenance and Operation—Net.....	\$ 4,078.12	\$ 1,731.92	\$ 6,263	\$ 7,792	\$ 7,397
Capital Outlay					
Equipment	\$	\$	\$	\$ 40	\$ 40
Structural and Non-structural Improvements					
Retaining Wall	\$	\$	\$	\$ 450	\$ 200
Total Capital Outlay.....	\$	\$	\$	\$ 490	\$ 240
TOTAL LA CRESCENTA VALLEY	\$ 19,880.21	\$ 11,162.08	\$ 25,193	\$ 30,859	\$ 30,214
LAGUNA (1)					
Salaries and Wages	\$ 21,290.78	\$ 12,234.93	\$ 32,045	\$ 36,497	\$ 36,497
Less Service Charges	200.17	313.71	7,712	7,632	7,632
Salaries and Wages—Net	\$ 21,090.61	\$ 11,921.22	\$ 24,333	\$ 28,865	\$ 28,865
Maintenance and Operation					
Administration	\$ 673.36	\$ 197.52	\$ 921	\$ 1,318	\$ 1,009
Services Other Than Personal					
Alterations to Buildings				100	100
Captain's Mileage	156.45	56.00	150	150	150
Gas, Electricity and Water	119.66	44.33	135	135	135
Maps and Blueprints			15	15	15
Mechanical Expense	291.65	172.13	489	592	592
Miscellaneous, N.O.C.		55.91	1,610	2,783	2,783
Telephone and Teletype	285.23		394	368	368
Supplies					
Fire Hose	148.32		180	913	913
Hydrants			220	220	220
Miscellaneous, N.O.C.	250.80	29.16	1,345	1,345	250
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,908.00	795.00	1,908	2,088	2,088
Insurance—Equipment	78.50		85	85	85
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation	517.12	458.45	618	732	732
Interest	572.40	381.60	382	191	191
Total Maintenance and Operation.....	\$ 5,055.01	\$ 2,190.10	\$ 8,507	\$ 11,090	\$ 9,686
Less Service Charges	2.50	5.36	1,000	1,000	100
Total Maintenance and Operation—Net.....	\$ 5,052.51	\$ 2,184.74	\$ 7,507	\$ 10,090	\$ 9,586
Capital Outlay					
Equipment	\$ 3,180.00	\$ 3,180.00	\$ 3,180	\$ 3,240	\$ 3,240
TOTAL LAGUNA	\$ 29,323.12	\$ 17,285.96	\$ 35,020	\$ 42,195	\$ 41,691

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
LAKEWOOD (1)					
Maintenance and Operation					
Administration	\$ 155.34	\$ 39.71	\$ 185	\$ 382	\$ 382
Services Other Than Personal					
Miscellaneous, N.O.C.....	509.52	16.13	5,210	5,279	5,279
Contributions, Awards and Fixed Obligations					
Hydrant Service	5,000.00	210.00	1,020	1,020	1,020
Total Maintenance and Operation.....	\$ 5,664.86	\$ 265.84	\$ 6,415	\$ 6,681	\$ 6,681
Capital Outlay					
Equipment	\$	\$	\$	\$ 9,000	\$ 9,000
TOTAL LAKEWOOD	\$ 5,664.86	\$ 265.84	\$ 6,415	\$ 15,681	\$ 15,681
LANCASTER (5)					
Salaries and Wages					
Salaries and Wages	\$ 3,151.19	\$ 2,124.99	\$ 5,010	\$ 15,866	\$ 15,866
Less Service Charges				3,287	3,287
Salaries and Wages—Net	\$ 3,151.19	\$ 2,124.99	\$ 5,010	\$ 12,579	\$ 12,579
Maintenance and Operation					
Administration	\$ 189.25	\$ 47.85	\$ 223	\$ 416	\$ 396
Services Other Than Personal					
Captain's Mileage	38.86	16.65	60	75	40
Gas, Electricity and Water	217.89	62.74	225	225	225
Maps and Blueprints			15	15	15
Mechanical Expense	242.39	97.84	404	516	516
Miscellaneous, N.O.C.....	68.98	13.06	235	234	202
Telephone	46.20	19.80	235	235	100
Supplies					
Fire Hose	76.48		200	751	751
Hydrants			220	100	100
Miscellaneous, N.O.C.....	131.23	35.10	428	428	345
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	28.94		31	31	31
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation	163.85	103.85	270	391	391
Rent of Fire Station	498.18	249.09	500	500	500
Taxes	68.85				
Total Maintenance and Operation	\$ 1,824.62	\$ 645.98	\$ 3,101	\$ 3,972	\$ 3,667
Capital Outlay					
Equipment	\$	\$ 8.00	\$ 8	\$ 145	\$
TOTAL LANCASTER	\$ 4,975.81	\$ 2,778.97	\$ 8,119	\$ 16,696	\$ 16,246

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
LAWNDALE (4)					
Salaries and Wages	\$ 16,074.76	\$ 11,992.64	\$ 24,911	\$ 54,434	\$ 54,434
Less Service Charges	96.82	2,595.57	5,932	32,007	32,007
Salaries and Wages—Net.....	\$ 15,977.94	\$ 9,397.07	\$ 18,979	\$ 22,427	\$ 22,427
Maintenance and Operation					
Administration	\$ 521.94	\$ 161.30	\$ 752	\$ 816	\$ 785
Services Other Than Personal					
Alterations to Buildings.....			100	100	100
Captain's Mileage	114.50	66.95	165	165	125
Gas, Electricity and Water	81.11	30.80	100	100	100
Maps and Blueprints	48		5	5	5
Mechanical Expenses	170.89	56.64	319	319	319
Miscellaneous, N.O.C.....		32.43	592	812	812
Telephone	364.94	142.25	375	375	375
Supplies					
Fire Hose	274.50		735	375	375
Hydrants			220	200	200
Miscellaneous, N.O.C.....	200.50	169.64	1,230	1,230	980
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,795.50	1,665.50	3,489	3,663	3,663
Insurance—Equipment	21.15		23	23	23
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation.....	438.50	268.50	525	662	662
Taxes			7	7	
Total Maintenance and Operation.....	\$ 5,037.53	\$ 2,594.01	\$ 8,692	\$ 8,907	\$ 8,579
Less Service Charges	347.31	141.20	1,260	1,182	992
Total Maintenance and Operation—Net.....	\$ 4,690.22	\$ 2,452.81	\$ 7,432	\$ 7,725	\$ 7,587
Capital Outlay					
Equipment	\$	\$	\$	\$ 2,210	\$ 2,210
Structural and Non-structural Improvements					
Concrete Slab	\$ 75.70	\$	\$ 70	\$	\$
Total Capital Outlay	\$ 75.70	\$	\$ 70	\$ 2,210	\$ 2,210
TOTAL LAWNDALE	\$ 20,743.86	\$ 11,849.88	\$ 26,481	\$ 32,362	\$ 32,224

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
LENNOX (4)					
Salaries and Wages	\$ 16,136.25	\$ 9,404.22	\$ 24,961	\$ 28,349	\$ 28,349
Less Service Charges	122.60	533.38	5,932	5,872	5,872
Salaries and Wages—Net.....	\$ 16,013.65	\$ 8,870.84	\$ 19,029	\$ 22,477	\$ 22,477
Maintenance and Operation					
Administration	\$ 553.55	\$ 160.00	\$ 746	\$ 776	\$ 744
Services Other Than Personal					
Alterations to Building			200	100	100
Captain's Mileage	17.33	15.70	50	50	50
Gas, Electricity and Water	113.45	49.44	140	140	140
Maps and Blueprints	48		10	10	10
Mechanical Expense	261.03	107.11	404	881	881
Miscellaneous Services	26.26	66.51	1,215	1,431	1,431
Telephone and Teletype	191.94	95.09	250	250	250
Supplies					
Fire Hose			368	60	60
Hydrants	105.00		220	200	200
Miscellaneous, N.O.C.....	123.15	41.40	250	385	385
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,595.00	1,447.00	2,694	3,252	3,150
Insurance—Equipment	31.54		35	35	35
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation.....	453.20	298.50	547	630	630
Total Maintenance and Operation	\$ 4,525.45	\$ 2,280.75	\$ 7,184	\$ 8,255	\$ 8,121
Less Service Charges	8.90	4.64			
Total Maintenance and Operation—Net.....	\$ 4,516.55	\$ 2,276.11	\$ 7,184	\$ 8,255	\$ 8,121
Capital Outlay					
Equipment	\$	\$	\$	\$ 260	\$
TOTAL LENNOX	\$ 20,530.20	\$ 11,146.95	\$ 26,213	\$ 30,992	\$ 30,598
LOMITA (4)					
Salaries and Wages	\$ 11,419.99	\$ 5,996.68	\$ 16,594	\$ 18,844	\$ 18,844
Less Service Charges	52.19	3.81	3,944	3,904	3,904
Salaries and Wages—Net	\$ 11,367.80	\$ 5,992.87	\$ 12,650	\$ 14,940	\$ 14,940
Maintenance and Operation					
Administration	\$ 328.55	\$ 94.18	\$ 439	\$ 447	\$ 434
Services Other Than Personal					
Alterations to Buildings			200	100	100
Captain's Mileage	27.21		40	40	40
Gas, Electricity and Water	90.95	31.76	100	100	100
Maps and Blueprints			5	5	5
Mechanical Expense	479.28	97.56	403	481	481
Miscellaneous, N.O.C		22.26	473	509	469
Telephone and Teletype	84.65	26.85	100	100	100
Supplies					
Fire Hose			368	415	415
Miscellaneous, N.O.C	35.55	47.40	200	200	150

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
LOMITA—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	28.36		31	31	31
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation.....	300.85	278.50	364	419	419
Total Maintenance and Operation.....	\$ 1,428.92	\$ 598.51	\$ 2,738	\$ 2,902	\$ 2,799
Less Service Charges.....	1.37	2.08			
Total Maintenance and Operation—Net.....	\$ 1,427.55	\$ 596.43	\$ 2,738	\$ 2,902	\$ 2,799
Capital Outlay					
Equipment	\$ 9.79	\$	\$	\$ 100	\$ 100
TOTAL LOMITA	\$ 12,805.14	\$ 6,589.30	\$ 15,388	\$ 17,942	\$ 17,839
MIRAMONTE-FLORENCE-GRAHAM (2)					
Salaries and Wages	\$ 64,415.29	\$ 38,936.49	\$ 101,752	\$ 142,161	\$ 142,161
Less Service Charges	790.52	3,387.35	24,500	50,375	50,375
Salaries and Wages—Net.....	\$ 63,624.77	\$ 35,549.14	\$ 77,252	\$ 91,786	\$ 91,786
Maintenance and Operation					
Administration	\$ 1,978.91	\$ 623.93	\$ 2,909	\$ 2,906	\$ 2,831
Services Other Than Personal					
Alterations to Buildings			100	100	100
Captain's Mileage	199.13	86.30	220	220	220
Gas, Electricity and Water.....	342.19	138.45	350	350	350
Maps and Blueprints			10	10	10
Mechanical Expense	1,203.75	494.01	1,395	1,644	1,644
Miscellaneous, N.O.C.	57.18	165.05	2,860	3,451	3,451
Telephone and Teletype	459.39	215.61	620	625	625
Supplies					
Fire Hose	491.40	457.05	894	700	700
Hydrants	7,449.00		132		
Miscellaneous, N.O.C.	421.98	276.42	1,517	1,517	1,450
Contributions, Awards and Fixed Obligations					
Hydrant Service		2,862.75	7,784	7,638	7,500
Insurance—Equipment	137.52		149	149	149
Insurance—Liability	160.56		165	165	165
Insurance—Workmen's Compensation	1,595.60	1,431.00	1,963	2,374	2,374
Interest on Equipment.....	572.40	381.60	382	191	191
Total Maintenance and Operation.....	\$ 15,072.01	\$ 7,132.17	\$ 21,450	\$ 22,040	\$ 21,760
Less Service Charges	108.96	66.78	1,000	560	560
Total Maintenance and Operation—Net.....	\$ 14,963.05	\$ 7,065.39	\$ 20,450	\$ 21,480	\$ 21,200
Capital Outlay					
Equipment	\$ 3,322.83	\$ 2,040.00	\$ 3,235	\$ 3,828	\$ 3,328
Structural and Non-structural Improvements					
Hose Rack	\$	\$	\$	\$ 100	\$ 100
Total Capital Outlay	\$ 3,322.83	\$ 2,040.00	\$ 3,235	\$ 3,928	\$ 3,428
TOTAL MIRAMONTE-FLORENCE-GRAHAM	\$ 81,910.65	\$ 44,654.53	\$ 100,937	\$ 117,194	\$ 116,414

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
NORWALK (1)					
Salaries and Wages	\$ 24,686.79	\$ 14,118.67	\$ 39,429	\$ 44,947	\$ 44,947
Less Service Charges	269.55	520.20	9,492	9,392	9,392
Salaries and Wages—Net	\$ 24,417.24	\$ 13,598.47	\$ 29,937	\$ 35,555	\$ 35,555
Maintenance and Operation					
Administration	\$ 792.50	\$ 230.33	\$ 1,074	\$ 1,061	\$ 1,029
Services Other Than Personal					
Captain's Mileage	81.19	59.40	65	145	145
Gas, Electricity and Water	178.68	80.83	160	160	160
Maps and Blueprints			10	10	10
Mechanical Expense	281.75	120.75	450	592	592
Miscellaneous, N. O. C.	1.50	114.81	1,648	1,631	1,608
Telephone and Teletype	441.17	56.25	429	480	480
Supplies					
Fire Hose	314.15		615	615	615
Hydrants	30.00				
Miscellaneous, N.O.C.	502.32	339.04	1,487	1,487	1,487
Contributions, Awards and Fixed Obligations					
Hydrant Service	534.00	239.00	534	534	534
Insurance—Equipment	106.43		150	150	110
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation	587.52	556.50	761	901	901
Rent of Fire House	1,200.00	700.00	1,200	152	152
Taxes	93.95	93.92	94	94	94
Total Maintenance and Operation	\$ 5,198.68	\$ 2,590.83	\$ 8,732	\$ 8,067	\$ 7,972
Less Service Charges	362.96	328.14	1,200	1,200	1,200
Total Maintenance and Operation—Net	\$ 4,835.72	\$ 2,262.69	\$ 7,532	\$ 6,867	\$ 6,772
Capital Outlay					
Equipment	\$ 28.84	\$	\$	\$	\$
TOTAL NORWALK	\$ 29,281.90	\$ 15,861.16	\$ 37,469	\$ 42,422	\$ 42,327

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
PALMDALE (5)					
Salaries and Wages	\$ 551.00	\$ 355.00	\$ 700	\$ 1,506	\$ 1,506
Less Service Charges				366	366
Salaries and Wages—Net	\$ 551.00	\$ 355.00	\$ 700	\$ 1,140	\$ 1,140
Maintenance and Operation					
Administration	\$ 70.34	\$ 17.77	\$ 83	\$ 126	\$ 100
Services Other Than Personal					
Alterations to Building				150	150
Captain's Mileage	42.92				
Gas, Electricity and Water	15.00	5.00	25	50	50
Hydrant Installation			200	200	200
Maps and Blueprints			15	15	15
Mechanical Expense	80.55	33.59	221	465	465
Miscellaneous, N.O.C.		3.45	151	147	84
Telephone	50.44	24.60	65	130	130
Supplies					
Fire Hose	75.32		539	1,305	1,305
Hydrants			220		
Miscellaneous, N.O.C.	98.53	19.50	500	500	150
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	22.51		23	23	23
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation	60.00	60.00	93	80	80
Rent of Fire Station	10.00		10	10	10
Total Maintenance and Operation	\$ 579.13	\$ 163.91	\$ 2,200	\$ 3,256	\$ 2,817
Capital Outlay					
Equipment	\$	\$	\$	\$ 187	\$ 137
Structural and Non-structural Improvements					
Relay and Wiring	\$	\$	\$	\$ 50	\$ 50
Total Capital Outlay	\$	\$	\$	\$ 237	\$ 187
TOTAL PALMDALE	\$ 1,130.13	\$ 518.91	\$ 2,900	\$ 4,633	\$ 4,144
PUENTE (1)					
Salaries and Wages	\$ 5,288.73	\$ 3,105.49	\$ 8,055	\$ 9,241	\$ 9,241
Less Service Charges		14.78	1,868	1,946	1,946
Salaries and Wages—Net	\$ 5,288.73	\$ 3,090.71	\$ 6,187	\$ 7,295	\$ 7,295
Maintenance and Operation					
Administration	\$ 210.34	\$ 58.09	\$ 271	\$ 255	\$ 255
Services Other Than Personal					
Captain's Mileage	48.42	20.15	50	50	50
Gas, Electricity and Water	114.34	35.08	150	150	115
Maps and Blueprints			5	5	5
Mechanical Expense	195.20	40.69	283	269	269
Miscellaneous, N.O.C.	23.71	9.79	153	172	172
Telephone	240.04	75.25	300	300	300

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
PUENTE—Continued					
Maintenance and Operation—Continued					
Supplies					
Fire Hose	78.80		174		
Miscellaneous, N.O.C	69.01	31.39	230	230	100
Contributions, Awards and Fixed Obligations					
Hydrants—Water Service	740.00		760	760	760
Insurance on Building		113.58	114		
Insurance—Equipment	21.26		39	39	24
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation	186.00	166.00	211	237	237
Rent of Fire House	600.00	600.00	600	600	600
Total Maintenance and Operation	\$ 2,580.64	\$ 1,150.02	\$ 3,395	\$ 3,122	\$ 2,942
TOTAL PUENTE	\$ 7,869.37	\$ 4,240.73	\$ 9,582	\$ 10,417	\$ 10,237
SAN DIMAS (1)					
Salaries and Wages	\$ 3,872.71	\$ 2,217.51	\$ 4,308	\$ 6,806	\$ 6,806
Less Service Charges			50	1,346	1,346
Salaries and Wages—Net	\$ 3,872.71	\$ 2,217.51	\$ 4,258	\$ 5,460	\$ 5,460
Maintenance and Operation					
Administration	\$ 143.20	\$ 39.03	\$ 182	\$ 179	\$ 179
Services Other Than Personal					
Captain's Mileage	10.27	7.70	20	20	20
Gas, Electricity and Water	35.32	7.04	50	50	50
Mechanical Expense	133.98	84.02	319	416	416
Miscellaneous, N.O.C		8.26	132	143	143
Telephone	106.95	43.55	120	120	120
Supplies					
Miscellaneous, N.O.C	56.18	2.44	250	250	150
Contributions, Awards and Fixed Obligations					
Hydrant Service	300.00	75.00	300	300	300
Insurance—Equipment	26.63		39	39	39
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation	160.53	135.53	172	189	189
Rent of Fire House	240.00	140.00	240	240	240
Total Maintenance and Operation	\$ 1,266.58	\$ 542.57	\$ 1,879	\$ 2,001	\$ 1,901
TOTAL SAN DIMAS	\$ 5,139.29	\$ 2,760.08	\$ 6,137	\$ 7,461	\$ 7,361

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SAN GABRIEL VALLEY (1)					
Salaries and Wages.....	\$ 46,918.16	\$ 29,789.70	\$ 86,053	\$ 159,171	\$ 159,171
Less Service Charges.....	234.10	317.11	19,280	29,157	29,157
Salaries and Wages—Net.....	\$ 46,684.06	\$ 29,472.59	\$ 66,773	\$ 130,014	\$ 130,014
Maintenance and Operation					
Administration	\$ 2,032.28	\$ 654.13	\$ 3,050	\$ 4,108	\$ 4,108
Services Other Than Personal					
Captain's Mileage	777.03	237.10	580	580	580
Fire Alarm Maintenance			600	600	600
Gas, Electricity and Water.....	862.21	349.17	1,200	1,200	950
Hydrant Installation	2,238.84	138.35	1,000	1,000	1,000
Maps and Blueprints	15.02	32.68	50	50	50
Mechanical Expense	1,496.24	549.50	2,232	2,537	2,537
Miscellaneous Services	22.04	573.52	6,423	6,741	6,741
Telephone and Teletype	2,630.66	480.00	2,500	2,500	2,500
Supplies					
Fire Hose	150.64	784.52	5,299		
Hydrants			500	500	500
Miscellaneous, N.O.C.	1,202.55	720.03	5,500	5,500	2,500
Contributions, Awards and Fixed Obligations					
Hydrant Service.....	2,207.30	937.34	3,165	3,665	3,665
Insurance—Equipment	461.80		306	360	360
Insurance—Liability	315.08		385	385	330
Insurance—Workmen's Compensation.....	1,439.00	953.00	2,052	3,452	3,452
Interest on Equipment	653.17		1,141	1,261	1,261
Rent of Equipment			12	12	12
Rent of Fire House	4,719.55	865.00	4,721	4,721	4,721
Rent of Fire Alarm Poles	670.97	11.00	700	700	700
Taxes	4.22	2.02	3		
Total Maintenance and Operation.....	\$ 21,898.60	\$ 7,237.36	\$ 41,419	\$ 39,872	\$ 36,567
Less Service Charges	69.06	56.78	4,000	4,000	1,000
Total Maintenance and Operation—Net.....	\$ 21,829.54	\$ 7,230.58	\$ 37,419	\$ 35,872	\$ 35,567
Capital Outlay					
Equipment	\$ 7,444.39	\$ 1,046.99	\$ 7,473	\$ 9,496	\$ 9,496
Structural and Non-structural Improvements					
Fire Alarm Circuit	\$ 3,376.38	\$ 829.32	\$ 1,680	\$ 100	\$ 100
Total Capital Outlay.....	\$ 10,820.77	\$ 1,876.31	\$ 9,153	\$ 9,596	\$ 9,596
TOTAL SAN GABRIEL VALLEY.....	\$ 79,334.37	\$ 38,579.48	\$ 113,345	\$ 175,482	\$ 175,177

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SANTA FE SPRINGS (1)					
Salaries and Wages	\$ 63,226.95	\$ 40,070.85	\$ 109,036	\$ 147,985	\$ 147,985
Less Service Charges.....	3,522.50	5,207.01	35,744	61,217	61,217
Salaries and Wages—Net.....	\$ 59,704.45	\$ 34,863.84	\$ 73,292	\$ 86,768	\$ 86,768
Maintenance and Operation					
Administration	\$ 2,079.94	\$ 596.05	\$ 2,779	\$ 2,885	\$ 2,796
Services Other Than Personal					
Alterations to Buildings.....			500		
Captain's Mileage	475.97	97.70	235	235	235
Extra Funds for Oil Fires.....			8,000	8,000	8,000
Gas, Electricity and Water.....	677.17	193.49	780	780	680
Hydrant Installation	349.26	162.74	750	1,500	1,500
Maps and Blueprints	2.24	1.26	70	70	25
Mechanical Expense	1,064.35	371.00	1,852	2,713	2,713
Miscellaneous, N.O.C.....	114.89	378.08	1,026	1,075	1,075
Telephone and Teletype	3,175.11	1,587.08	3,500	3,500	3,334
Supplies					
Fire Alarm Maintenance			200	200	200
Fire Hose	1,079.18		1,072		
Hydrants			500	500	500
Miscellaneous, N.O.C.....	1,217.91	528.35	4,884	4,884	3,884
Contributions, Awards and Fixed Obligations					
Hydrant Service.....	342.05	171.00	666	750	750
Insurance—Equipment	153.48		225	225	200
Insurance—Liability	214.08		275	275	275
Insurance—Workmen's Compensation.....	1,705.00	1,325.00	2,017	2,968	2,968
Rent of Building (Pico Station).....	820.75	820.75	821	821	821
Rent of Poles	10.04		166	166	140
Total Maintenance and Operation.....	\$ 13,481.42	\$ 6,235.50	\$ 30,318	\$ 31,547	\$ 30,096
Less Service Charges.....	3,344.72	468.94	9,744	6,153	5,073
Total Maintenance and Operation—Net.....	\$ 10,136.70	\$ 5,766.56	\$ 20,574	\$ 25,394	\$ 25,023
Capital Outlay					
Equipment	\$ 28.84	\$	\$	\$ 1,840	\$ 1,105
TOTAL SANTA FE SPRINGS	\$ 69,869.99	\$ 40,630.40	\$ 93,866	\$ 114,002	\$ 112,896

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
WALNUT PARK (1)					
Salaries and Wages.....	\$ 17,386.35	\$ 9,731.93	\$ 24,661	\$ 28,049	\$ 28,049
Less Service Charges	926.00	179.13	5,932	5,872	5,872
Salaries and Wages—Net.....	\$ 16,460.35	\$ 9,552.80	\$ 18,729	\$ 22,177	\$ 22,177
Maintenance and Operation					
Administration	\$ 477.28	\$ 139.43	\$ 650	\$ 698	\$ 675
Services Other Than Personal					
Captain's Mileage	17.85			30	30
Gas, Electricity and Water.....	87.31	29.35	100	100	100
Maps and Blueprints			10	10	10
Mechanical Expense	256.70	103.66	404	481	481
Miscellaneous, N.O.C.....	111.76	60.55	1,147	1,279	1,279
Telephone and Teletype	246.00	93.75	275	275	275
Hydrant Installation				1,350	1,350
Supplies					
Fire Hose				90	90
Miscellaneous, N.O.C	45.70	60.27	1,230	1,230	200
Contributions, Awards and Fixed Obligations					
Hydrant Service.....	612.00	255.00	612	612	612
Insurance—Equipment	31.66		35	35	35
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation.....	392.10	357.75	476	562	562
Total Maintenance and Operation.....	\$ 2,331.88	\$ 1,099.76	\$ 4,994	\$ 6,807	\$ 5,754
Less Service Charges	2.29	1.84	1,000	1,000	100
Total Maintenance and Operation—Net.....	\$ 2,329.59	\$ 1,097.92	\$ 3,994	\$ 5,807	\$ 5,654
Capital Outlay					
Equipment	\$	\$	\$	\$ 24	\$ 24
TOTAL WALNUT PARK	\$ 18,789.94	\$ 10,650.72	\$ 22,723	\$ 28,008	\$ 27,855

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
WILLOWBROOK (4)					
Salaries and Wages	\$ 4,664.30	\$ 6,712.48	\$ 16,794	\$ 9,243	\$ 9,243
Less Service Charges	39.05	170.81	3,944	1,848	1,848
Salaries and Wages—Net	\$ 4,625.25	\$ 6,541.67	\$ 12,850	\$ 7,395	\$ 7,395
Maintenance and Operation					
Administration	\$ 154.40	\$ 108.74	\$ 507	\$ 366	\$ 344
Services Other Than Personal					
Captain's Mileage	17.37	41.10	100	100	100
Gas, Electricity and Water	32.24	23.99	70	70	70
Maps and Blueprints			5	5	5
Mechanical Expense	187.31	10.69	343	404	404
Miscellaneous, N.O.C.		30.36	558	656	656
Telephone	100.04	92.89	210	210	210
Supplies					
Fire Hose	417.67	46.35	805	1,145	1,145
Hydrants	120.20		330	100	100
Miscellaneous, N.O.C.	183.98	115.62	230	480	480
Contributions, Awards and Fixed Obligations					
Hydrant Service				702	702
Insurance—Equipment	36.75		40	40	40
Insurance—Liability	53.52		55	55	55
Insurance—Workmen's Compensation		398.00	411	188	188
Interest on Equipment	166.00		198	133	133
Rent of Fire Station	2,500.00	824.38	825	825	825
Total Maintenance and Operation	\$ 3,969.48	\$ 1,792.12	\$ 4,687	\$ 5,479	\$ 5,457
Capital Outlay					
Equipment	\$ 1,237.78	\$	\$ 1,102	\$ 1,583	\$ 1,353
Structural and Non-structural Improvements					
Hose Tower	\$	\$ 13.54	\$ 100	\$	\$
Total Capital Outlay	\$ 1,237.78	\$ 13.54	\$ 1,202	\$ 1,583	\$ 1,353
TOTAL WILLOWBROOK	\$ 9,832.51	\$ 8,347.33	\$ 18,739	\$ 14,457	\$ 14,295
GRAND TOTAL—FIRE PROTECTION DISTRICTS	\$ 873,866.62	\$ 479,694.94	\$1,137,607	\$1,439,456	\$1,420,043

SPECIAL DISTRICT FUNDS

Flood Control District

APPROPRIATIONS \$5,530,218

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
FROM TAX REVENUE					
Salaries and Wages.....	\$	\$	\$	\$1,397,936	\$1,396,984
Less Charges to Projects.....				1,397,936	1,396,984
Salaries and Wages—Net.....	\$	\$	\$	\$	\$
Maintenance and Operation					
Clearing and Minor Repairs on Channels	\$ 35,634.44	\$ 9,837.06	\$ 43,600	\$ 40,000	\$ 40,000
Emergency Work—Flood or Fire.....	59,920.71	7,785.79	19,000	30,000	30,000
General Hydraulic Work.....	90,979.08	44,335.63	99,929	107,500	104,749
Scarifying Channels.....	1,945.75	435.81	2,094	3,000	3,000
Maintenance of Permanent Channel Improvements.....	24,516.81	12,728.84	23,675	56,000	56,000
Maintenance of Temporary Channel Improvements.....	146,377.66	170,896.83	250,998	228,500	228,500
Clearing Reservoirs, Debris Basins and Spreading Grounds.....	169,043.19	66,368.13	129,350	116,800	116,800
Operation of Dams, Debris Basins and Spreading Grounds.....	107,646.95	57,619.01	130,977	157,500	157,500
Emergency Dam Guards.....	122,493.58	66,831.95	135,000	135,000	135,000
Repairs to Dams, Debris Basins and Spreading Grounds.....	50,423.39	21,041.14	34,617	27,000	27,000
Repairs to Buildings and Equipment.....	46,199.11	14,301.11	41,842	41,100	41,100
Maintenance of Roads and Trails.....		3,073.87	19,478	18,300	18,300
Operation of and Repairs to Communication Systems.....	21,329.60	10,635.35	23,420	24,507	24,507
Contribution to Employees' Retirement Fund.....	37,987.98	19,003.51	48,000	50,000	50,000
Expendable Tools and Equipment.....	Cr. 490.80	1,898.04	3,500	3,500	3,500
Storm Apparel.....	1,372.15		1,700	1,700	1,700
Damages—N. O. C.....	4,497.72	28.43	5,000	5,000	5,000
Special Investigations.....	19,342.08	7,295.92	18,700	11,725	11,725
Testing.....	10,564.79	6,763.21	12,740	12,445	12,445
Right of Way for District Projects.....	9,902.33				
Special Services and Expenses.....	16,542.10	10,598.83	27,324	22,436	22,436
Allotments and Contributions.....	49,582.43		22,500	112,950	112,950
Oil Royalty Payments.....	14,193.01	5,920.45	18,500	15,000	15,000
Right of Way Acquisition and Mapping.....		5,547.13	10,000	10,000	10,000
Design and Survey.....		27,933.10	50,000	50,000	50,000
Clearing Accounts.....	Cr. 1,694.51	Cr. 5,250.28		200,000	200,000
Total Maintenance and Operation.....	\$1,038,309.55	\$ 565,628.86	\$1,171,944	\$1,479,963	\$1,477,212
Less Service Charges.....	49,824.03	26,852.82	35,000	35,000	35,000
Total Maintenance and Operation—Net.....	\$ 988,485.52	\$ 538,776.04	\$1,136,944	\$1,444,963	\$1,442,212
Capital Outlay					
Right of Way for Federal Projects					
101-990 Federal Projects.....	\$ 143,969.66	\$ 199,834.09	\$ 602,301	\$ 470,000	\$ 470,000
Right of Way for District Projects					
102-Var. Various Locations.....	110,901.62	95,093.38	142,290		
102-939A Bull Creek.....				11,250	11,250
Permanent Channel Improvements					
103-Var. Various Locations.....	74,415.35	40,561.33	200,499		
Temporary Channel Improvements					
104-Var. Various Locations.....	219,335.89	132,733.95	240,899		
104-903A Santa Anita Wash.....				30,000	30,000
104-907E Mint Canyon.....				3,100	3,100
104-913C Sawpit Wash.....				50,000	50,000
104-919B Verdugo Wash.....				6,250	6,250
104-932H Gould Wash.....				31,250	31,250
104-932D Flint Wash.....				7,500	7,500
104-939E Brown's Creek.....				21,250	21,250

LOS ANGELES COUNTY BUDGET—1944-45

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Temporary Channel Improvements—Continued					
104-943A Dominguez Channel.....				31,250	31,250
Dams					
105-Var. Various Locations.....	46,196.28	27,404.04	85,462		
105-901H San Gabriel No. 2.....				10,100	10,100
105-901I San Gabriel No. 1.....				5,300	5,300
105-903B Big Santa Anita.....				24,500	24,500
105-905C Big Dalton.....				1,050	1,050
105-906B Sierra Madre.....				2,650	2,650
105-912C Live Oak.....				1,050	1,050
105-923B Puddingstone Diversion.....				1,050	1,050
105-923C Puddingstone Spillway.....				85,000	85,000
105-924B San Dimas.....				5,300	5,300
105-932A Devil's Gate.....				6,050	6,050
105-933B Eaton.....				1,100	1,100
105-938C Pacoima.....				37,700	37,700
105-949A Big Tujunga.....				11,350	11,350
105-955B Thompson Creek.....				1,050	1,050
Debris Basins					
106-Var. Various Locations.....	326,192.00	50,754.15	115,000		
106-921C Scholl Canyon.....				31,900	31,900
106-954E Bailey Canyon.....				27,800	27,800
Spreading Grounds					
107-Var. Various Locations.....	44,021.91	46,965.66	64,290		
107-901K San Gabriel.....				11,500	11,500
107-937I Hansen.....				24,695	24,695
107-938D Pacoima Wash.....				5,300	5,300
Equipment					
108-930 Various.....	1,658.22				
108-930—Steam Gas and Gasoline Engines.....				300	300
108-930 Hot Air Producing.....		28.70	29	315	315
108-930 Pumping and Air Compression.....			30	6,675	6,675
108-930 Ventilating and Power Transmission.....				456	386
108-930 Agricultural and Raw Material Extraction.....				1,000	1,000
108-930 Metal Working.....				900	900
108-930 Non-metallic Mineral Working.....			250	1,910	1,910
108-930 Construction, Repairing and Wrecking.....				15,200	15,200
108-930 Wood Working.....				200	200
108-930 Water Transportation.....		250.00	260	300	300
108-930 Hoisting, Shifting and Loading.....				5,000	5,000
108-930 Furniture and Furnishings.....			220	610	605
108-930 Non-structural Enclosures and Containers.....		192.50	500	340	340
108-930 Office Equipment Other Than Furniture.....		103.53	104		
108-930 Fire Fighting.....			75		
108-930 Measuring and Observing.....			1,715	1,938	1,938
108-930 Picture Taking and Exhibiting.....				229	229
108-930 Library, Art, Museum and School.....		6.24	103	125	125
Buildings					
109-944 Buildings.....	1,658.46	297.34	3,197	3,070	3,070
Roads and Trails					
111-Var. Various Locations.....			2,000		
111-913B Sawpit Dam.....				1,000	1,000
Yard Facilities					
112-Var. Various Locations.....	1,029.75		2,530		
Telephone					
114-Var. Various Locations.....			575		

SPECIAL DISTRICT FUNDS

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Engineering Studies					
115-915A Water Resources	27,761.03	1,085.14	6,080	10,900	10,900
115-951B Beach Erosion		1,023.66	2,600	2,600	2,600
115-951C Comprehensive and Post War Planning				60,000	60,000
Other Accounts					
148-951B Right of Way Acquisition and Mapping		66,316.93	66,317		
149-951C Design and Survey.....		79,596.75	79,597		
150-951D Hydraulic		5,552.27	5,553		
Total Capital Outlay	\$ 997,140.17	\$ 747,799.66	\$1,622,476	\$1,069,363	\$1,069,288
TOTAL FROM TAX REVENUE	\$1,985,625.69	\$1,286,575.70	\$2,759,420	\$2,514,326	\$2,511,500
FROM FEDERAL REIMBURSEMENT					
Maintenance and Operation					
Allotments and Contributions					
Various Locations	\$	\$	\$	\$ 50,000	\$ 50,000
Capital Outlay					
Right of Way for Federal Projects					
101-990 Federal Projects.....	\$	\$	\$	\$ 100,000	\$ 100,000
Right of Way for District Projects					
102-927D Rio Hondo Coastal Basin.....				25,750	25,750
Permanent Channel Improvements					
103-927A Rio Hondo				27,000	27,000
Temporary Channel Improvements					
104-913C Sawpit Wash				17,000	17,000
104-936A San Jose Creek				6,000	6,000
104-946A San Antonio Wash.....				3,500	3,500
Dams					
105-901H San Gabriel No. 2.....				26,500	26,500
105-903B Santa Anita.....				5,800	5,800
105-905C Big Dalton				5,000	5,000
105-913B Sawpit				5,000	5,000
105-923C Puddingstone				3,000	3,000
105-924B San Dimas				5,000	5,000
105-933B Eaton				1,000	1,000
Spreading Grounds					
107-927D Rio Hondo Coastal Basin.....				66,300	66,300
107-937I Tujunga Wash—Hansen.....				15,000	15,000
107-938C Pacoima Wash.....				5,000	5,000
Equipment					
108-930 Land Vehicles.....				2,500	2,500
Buildings					
109-944 Buildings				7,500	7,500
Total Capital Outlay	\$	\$	\$	\$ 326,850	\$ 326,850
TOTAL FROM FEDERAL REIMBURSE- MENT	\$	\$	\$	\$ 376,850	\$ 376,850
TOTAL MAINTENANCE FUND	\$1,985,625.69	\$1,286,575.70	\$2,759,420	\$2,891,176	\$2,888,350
Interest and Debt Redemption					
Interest on Voted Bonds.....	\$ 982,855.00	\$	\$ 936,668	\$ 890,480	\$ 890,480
Interest on Non-voted Bonds.....	142,690.21	37,353.96	134,344	125,673	125,673
Redemption of Voted Bonds.....	993,750.00	993,750.00	993,750	993,750	993,750
Redemption of Non-voted Bonds.....	191,000.00	153,000.00	199,000	208,000	208,000
Total Interest and Debt Redemption	\$2,310,295.21	\$1,184,103.96	\$2,263,762	\$2,217,903	\$2,217,903
TOTAL FLOOD CONTROL	\$4,295,920.90	\$2,470,679.66	\$5,023,182	\$5,109,079	\$5,106,253

Drainage Improvement Districts

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
Drainage Improvement District No. 1.....	\$ 6,251.56	\$ 5,195.44	\$ 11,482.25	\$ 11,750.100	\$ 11,750.100
“ “ “ “ 3.....	14.74	7.34	25	100	100
“ “ “ “ 8.....	1,083.05	741.66	9,186	1,000	1,000
“ “ “ “ 9.....	798.08	551.45	800	900	900
“ “ “ “ 11.....	465.91	302.77	500	600	600
“ “ “ “ 17.....	211.83	66.64	200	500	500
“ “ “ “ 22.....	683.87	425.98	700	900	900
“ “ “ “ 23.....	1,165.50	297.42	1,550	1,000	1,000
“ “ “ “ 25.....	82.70	80.63	400	200	200
“ “ “ “ 26.....	1,070.11	418.08	700	1,300	1,300
“ “ “ “ 29.....	609.36	397.96	600	850	850
Alhambra Avenue Storm Drain System.....	64.78	46.60	100	200	200
City Terrace Drainage System.....	328.17	286.44	400	500	500
Culver City Drainage System.....	433.64	1,359.65	1,600	450	450
Hooper Avenue Drainage System.....	928.69	457.13	900	1,100	1,100
Olive View Sanatorium Drainage System.....	24.71	78.37	100	100	100
West Altadena Drainage System.....	69.17	19	200	400	400
Culver City A & I District No. 4.....	92.16	83.52	150	350	350
Industrial Avenue Storm Drain.....	14.29		100	100	100
Las Tunas Drive Storm Drain.....	4.82		50	100	100
San Fernando Protection District System—Eighth Street Drain.....				1,000	1,000
County Hospital Drainage System.....				200	200
East Altadena Drainage System.....				500	500
East Compton Creek No. 1 Drainage System.....				400	400
General Engineering and Mapping.....	4,300.98				
Lennox Drainage System.....				300	300
Lomita Boulevard Drainage System.....				200	200
Ramona Boulevard Drainage System.....				150	150
Russell Avenue Drainage System.....				150	150
Winery Canyon Drainage System.....				150	150
Pine-Hawthorne Drainage System.....				150	150
Blue Diamond Drainage Improvement.....				150	150
Randolph Street Drainage System.....				200	200
Los Cerritos Drainage System.....				500	500
West Hollywood Drainage System.....				400	400
Glen Avenue Drainage System.....				1,700	1,700
Arroyo Seco Drainage Channel.....				55,000	55,000
Total Maintenance and Operation.....	\$ 18,698.12	\$ 10,797.27	\$ 29,743.25	\$ 83,550.100	\$ 83,550.100
Capital Outlay					
300-999A Drainage Impr. Dist. No. 1.....	\$ 1,625.00	\$ 151.20	\$ 6,000.2,872	\$ 650.4,600	\$ 650.4,600
300-999C Drainage Impr. Dist. No. 8.....	4,387.06				
300-999E Drainage Impr. Dist. No. 11.....					
300-999F Drainage Impr. Dist. No. 17.....	4.35	857.71	1,000		
300-999H Drainage Impr. Dist. No. 23.....			2,000		
300-999I Drainage Impr. Dist. No. 25.....			1,200		
Total Capital Outlay.....	\$ 6,016.41	\$ 1,008.91	\$ 13,072.2,872	\$ 5,250.4,600	\$ 5,250.4,600
TOTAL MAINTENANCE FUND.....	\$ 24,714.53	\$ 11,806.18	\$ 42,815.25	\$ 88,800.100	\$ 88,800.100
Interest and Road Redemption					
Interest on Bonds.....	\$ 106,701.76	\$ 5,240.47	\$ 90,860.260,930	\$ 75,171.259,994	\$ 75,171.259,994
Redemption of Bonds.....	262,629.93	3,733.86			
Total Interest and Debt Redemption.....	\$ 369,331.69	\$ 8,974.33	\$ 351,790.260,930	\$ 335,165.259,994	\$ 335,165.259,994
TOTAL DRAINAGE IMPROVEMENTS.....	\$ 394,046.22	\$ 20,780.51	\$ 394,605.25	\$ 423,965.100	\$ 423,965.100
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$4,689,967.12	\$2,491,460.17	\$5,417,787.25	\$5,533,044.100	\$5,530,218.100

SPECIAL DISTRICT FUNDS

Garbage Disposal Districts

APPROPRIATIONS \$175,771

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
ATHENS-WOODCREST-OLIVITA (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	\$ 2,525.94	\$ 1,070.35	\$ 2,652	\$ 2,760	\$ 2,760
BELFLOWER					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	\$	\$	\$	\$ 22,188	\$ 22,188
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	\$ 31,133.34	\$ 16,800.30	\$ 41,346	\$ 43,020	\$ 43,020
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	\$ 370.00	\$ 925.00	\$ 2,865	\$ 3,732	\$ 3,732
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	\$ 14,301.90	\$ 5,970.85	\$ 14,688	\$ 14,688	\$ 14,688
LUGO (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	\$ 630.00	\$ 1,575.00	\$ 4,785	\$ 3,882	\$ 3,882
MAYFAIR					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	\$	\$	\$	\$ 9,582	\$ 9,582
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage, Combustible and Non-combustible Rubbish	\$ 5,395.98	\$ 2,286.05	\$ 6,300	\$ 5,706	\$ 5,706
SONORA (5)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	\$	\$ 890.00	\$ 890	\$ 2,238	\$ 2,238
SOUTH LAKEWOOD					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	\$	\$	\$	\$ 3,090	\$ 3,090
WALNUT PARK (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	\$ 4,680.00	\$ 7,800.00	\$ 23,400	\$ 19,080	\$ 19,080
WEST HOLLYWOOD-SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage, Combustible and Non-combustible Rubbish	\$ 19,301.58	\$ 13,381.95	\$ 20,286	\$ 45,805	\$ 45,805
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	\$ 78,338.74	\$ 50,699.50	\$ 117,212	\$ 175,771	\$ 175,771

LOS ANGELES COUNTY BUDGET—1944-45

Sewer Maintenance Districts

APPROPRIATIONS \$97,585

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
HEALTH AND SAFETY CODE					
ARTESIA (1)					
Salaries and Wages	\$ 432.06	\$ 343.84	\$ 400	\$ 380	\$ 380
Maintenance and Operation					
Maintenance of System.....	\$ 63.78	\$ 61.17	\$ 220	\$ 95	\$ 95
Water Service	135.00	56.25	140	140	140
Total Maintenance and Operation	\$ 198.78	\$ 117.42	\$ 360	\$ 235	\$ 235
TOTAL ARTESIA	\$ 630.84	\$ 461.26	\$ 760	\$ 615	\$ 615
ATLANTIC AVENUE—COMPTON BOULEVARD					
Salaries and Wages	\$	\$	\$	\$ 900	\$ 900
Maintenance and Operation					
Maintenance of System.....	\$	\$	\$	\$ 90	\$ 90
Water Service				20	20
Total Maintenance and Operation	\$	\$	\$	\$ 110	\$ 110
TOTAL ATLANTIC AVENUE-COMPTON BOULEVARD	\$	\$	\$	\$ 1,010	\$ 1,010
AVALON BLVD.—125th ST. (4)					
Salaries and Wages	\$ 90.93	\$ 81.10	\$ 95	\$ 100	\$ 100
Maintenance and Operation					
Maintenance of System.....	\$ 8.93	\$ 20.13	\$ 35	\$ 30	\$ 30
Water Service			60	10	10
Total Maintenance and Operation	\$ 8.93	\$ 20.13	\$ 95	\$ 40	\$ 40
TOTAL AVALON BLVD.-126th ST.	\$ 99.86	\$ 101.23	\$ 190	\$ 140	\$ 140
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	\$ 138.91	\$ 160.70	\$ 190	\$ 190	\$ 190
Maintenance and Operation					
Maintenance of System.....	\$ 21.04	\$ 30.08	\$ 105	\$ 85	\$ 85
Water Service	19.20	8.00	40	40	40
Total Maintenance and Operation	\$ 40.24	\$ 38.08	\$ 145	\$ 125	\$ 125
TOTAL BANDINI STREET AND SECOND STREET	\$ 179.15	\$ 198.78	\$ 335	\$ 315	\$ 315
BANNING BOULEVARD-PACIFIC STREET (4)					
Salaries and Wages	\$ 13.61	\$ 40.57	\$ 45	\$ 195	\$ 195
Maintenance and Operation					
Maintenance of System.....	\$ 2.72	\$ 10.07	\$ 55	\$ 70	\$ 70
Water Service				20	20
Total Maintenance and Operation	\$ 2.72	\$ 10.07	\$ 55	\$ 90	\$ 90
TOTAL BANNING BOULEVARD- PACIFIC STREET	\$ 16.33	\$ 50.64	\$ 100	\$ 285	\$ 285

SPECIAL DISTRICT FUNDS

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
HEALTH AND SAFETY CODE					
BELLFLOWER (1)					
Salaries and Wages	\$ 2,147.24	\$ 4,272.24	\$ 5,000	\$ 5,100	\$ 5,100
Maintenance and Operation					
Maintenance of System.....	\$ 244.77	\$ 306.41	\$ 930	\$ 900	\$ 900
Water Service	921.00	230.25	1,200	1,200	1,200
Total Maintenance and Operation	\$ 1,165.77	\$ 536.66	\$ 2,130	\$ 2,100	\$ 2,100
TOTAL BELLFLOWER	\$ 3,313.01	\$ 4,808.90	\$ 7,130	\$ 7,200	\$ 7,200
BELL GARDENS (1)					
Salaries and Wages	\$	\$	\$	\$ 250	\$ 250
Maintenance and Operation					
Maintenance of System.....	\$	\$	\$	\$ 25	\$ 25
Water Service				20	20
Total Maintenance and Operation	\$	\$	\$	\$ 45	\$ 45
TOTAL BELL GARDENS.....	\$	\$	\$	\$ 295	\$ 295
BELVEDERE (1)					
Salaries and Wages	\$ 9,159.30	\$ 8,614.49	\$ 10,000	\$ 9,500	\$ 9,500
Maintenance and Operation					
Maintenance of System.....	\$ 906.70	\$ 1,227.16	\$ 1,225	\$ 1,125	\$ 1,125
Water Service	8,081.62	3,431.50	11,000	6,600	6,600
Total Maintenance and Operation	\$ 8,988.32	\$ 4,658.66	\$ 12,225	\$ 7,725	\$ 7,725
Capital Outlay					
Equipment	\$	\$	\$ 400	\$ 1,000	\$ 1,000
TOTAL BELVEDERE	\$ 18,147.62	\$ 13,273.15	\$ 22,625	\$ 18,225	\$ 18,225
CENTRAL GARDENS (1)					
Salaries and Wages	\$ 794.82	\$ 853.97	\$ 1,000	\$ 1,750	\$ 1,750
Maintenance and Operation					
Maintenance of System.....	\$ 109.05	\$ 60.47	\$ 150	\$ 80	\$ 80
Water Service			120	20	20
Total Maintenance and Operation	\$ 109.05	\$ 60.47	\$ 270	\$ 100	\$ 100
TOTAL CENTRAL GARDENS.....	\$ 903.87	\$ 914.44	\$ 1,270	\$ 1,850	\$ 1,850
CLIFTON HEIGHTS (4)					
Salaries and Wages	\$ 29.60	\$ 60.87	\$ 75	\$ 75	\$ 75
Maintenance and Operation					
Maintenance of System.....	\$ 4.33	\$ 10.10	\$ 35	\$ 30	\$ 30
Water Service			110	10	10
Total Maintenance and Operation	\$ 4.33	\$ 10.10	\$ 145	\$ 40	\$ 40
TOTAL CLIFTON HEIGHTS.....	\$ 33.93	\$ 70.97	\$ 220	\$ 115	\$ 115

LOS ANGELES COUNTY BUDGET—1944-45

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
HEALTH AND SAFETY CODE					
CUDAHY (1)					
Salaries and Wages	\$ 669.72	\$ 1,069.05	\$ 1,250	\$ 1,250	\$ 1,250
Maintenance and Operation					
Maintenance of System.....	\$ 136.16	\$ 142.27	\$ 325	\$ 160	\$ 160
Water Service	228.00	120.00	450	300	300
Total Maintenance and Operation	\$ 364.16	\$ 262.27	\$ 775	\$ 460	\$ 460
TOTAL CUDAHY	\$ 1,033.88	\$ 1,331.32	\$ 2,025	\$ 1,710	\$ 1,710
DEANE AVENUE—KENISTON AVENUE (1)					
Salaries and Wages	\$ 707.08	\$ 804.93	\$ 925	\$ 1,300	\$ 1,300
Maintenance and Operation					
Maintenance of System.....	\$ 97.36	\$ 102.52	\$ 255	\$ 155	\$ 155
Water Service	414.00	184.50	460	460	460
Total Maintenance and Operation	\$ 511.36	\$ 287.02	\$ 715	\$ 615	\$ 615
TOTAL DEANE AVENUE—KENISTON AVENUE	\$ 1,218.44	\$ 1,091.95	\$ 1,640	\$ 1,915	\$ 1,915
DOMINGUEZ (4)					
Salaries and Wages	\$ 368.30	\$ 432.57	\$ 500	\$ 580	\$ 580
Maintenance and Operation					
Maintenance of System.....	\$ 47.99	\$ 50.53	\$ 85	\$ 95	\$ 95
Water Service	108.00	45.00	170	170	170
Total Maintenance and Operation	\$ 155.99	\$ 95.53	\$ 255	\$ 265	\$ 265
TOTAL DOMINGUEZ	\$ 524.29	\$ 528.10	\$ 755	\$ 845	\$ 845
DOWNEY (1)					
Salaries and Wages	\$ 830.82	\$ 860.22	\$ 1,000	\$ 1,350	\$ 1,350
Maintenance and Operation					
Maintenance of System.....	\$ 101.38	\$ 101.20	\$ 265	\$ 130	\$ 130
Water Service	720.00	301.25	900	960	960
Total Maintenance and Operation	\$ 821.38	\$ 402.45	\$ 1,165	\$ 1,090	\$ 1,090
TOTAL DOWNEY	\$ 1,652.20	\$ 1,262.67	\$ 2,165	\$ 2,440	\$ 2,440
FIRESTONE-PLAZA-90th STREET (2)					
Salaries and Wages	\$ 19.03	\$ 80.74	\$ 100	\$ 100	\$ 100
Maintenance and Operation					
Maintenance of System.....	\$ 3.53	\$ 10.09	\$ 115	\$ 20	\$ 20
Water Service			50		
Total Maintenance and Operation	\$ 3.53	\$ 10.09	\$ 165	\$ 20	\$ 20
TOTAL FIRESTONE-FLAZA-90th STREET	\$ 22.56	\$ 90.83	\$ 265	\$ 120	\$ 120

SPECIAL DISTRICT FUNDS

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
HEALTH AND SAFETY CODE					
FLORENCE-GRAHAM (2)					
Salaries and Wages	\$ 3,011.98	\$ 3,875.65	\$ 4,500	\$ 4,500	\$ 4,500
Maintenance and Operation					
Maintenance of System	\$ 296.04	\$ 612.34	\$ 665	\$ 650	\$ 650
Water Service	4,168.20	1,633.00	4,600	4,300	4,300
Total Maintenance and Operation.....	\$ 4,464.24	\$ 2,245.34	\$ 5,265	\$ 4,950	\$ 4,950
TOTAL FLORENCE-GRAHAM.....	\$ 7,476.22	\$ 6,120.99	\$ 9,765	\$ 9,450	\$ 9,450
GREVILLEA ST.-IMPERIAL HIGHWAY (4)					
Salaries and Wages	\$ 2,271.02	\$ 2,422.18	\$ 2,810	\$ 3,010	\$ 3,010
Maintenance and Operation					
Maintenance of System	\$ 247.59	\$ 419.50	\$ 595	\$ 80	\$ 80
Water Service	1,575.00	656.25	2,100	2,000	2,000
Total Maintenance and Operation.....	\$ 1,822.59	\$ 1,075.75	\$ 2,695	\$ 2,080	\$ 2,080
TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY	\$ 4,093.61	\$ 3,497.93	\$ 5,505	\$ 5,090	\$ 5,090
HOLLYDALE (1)					
Salaries and Wages	\$ 621.77	\$ 646.17	\$ 750	\$ 850	\$ 850
Maintenance and Operation					
Maintenance of System	\$ 64.95	\$ 91.31	\$ 190	\$ 25	\$ 25
Water Service	123.60	48.20	390	200	200
Total Maintenance and Operation.....	\$ 188.55	\$ 139.51	\$ 580	\$ 225	\$ 225
TOTAL HOLLYDALE	\$ 810.32	\$ 785.68	\$ 1,330	\$ 1,075	\$ 1,075
HYNES-CLEARWATER (1)					
Salaries and Wages	\$ 587.10	\$ 797.15	\$ 925	\$ 925	\$ 925
Maintenance and Operation					
Maintenance of System	\$ 73.11	\$ 90.84	\$ 110	\$ 115	\$ 115
Water Service	192.00	80.00	210	210	210
Total Maintenance and Operation.....	\$ 265.11	\$ 170.84	\$ 320	\$ 325	\$ 325
TOTAL HYNES-CLEARWATER.....	\$ 852.21	\$ 967.99	\$ 1,245	\$ 1,250	\$ 1,250
INDEPENDENCE AVE.- MOUNTAIN VIEW AVE. (1-2)					
Salaries and Wages	\$ 810.72	\$ 861.66	\$ 1,000	\$ 1,000	\$ 1,000
Maintenance and Operation					
Maintenance of System	\$ 85.91	\$ 131.37	\$ 150	\$ 145	\$ 145
Water Service	612.00	255.00	700	650	650
Total Maintenance and Operation.....	\$ 697.91	\$ 386.37	\$ 850	\$ 795	\$ 795
TOTAL INDEPENDENCE AVE.- MOUNTAIN VIEW AVE.....	\$ 1,508.63	\$ 1,248.03	\$ 1,850	\$ 1,795	\$ 1,795

LOS ANGELES COUNTY BUDGET—1944-45

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
HEALTH AND SAFETY CODE					
LIVONIA AVE. (4)					
Salaries and Wages	\$ 4.80	\$ 10.00	\$ 30	\$ 30	\$ 30
Maintenance and Operation					
Maintenance of System	\$.80	\$	\$ 15	\$ 15	\$ 15
TOTAL LIVONIA AVENUE	\$ 5.60	\$ 10.00	\$ 45	\$ 45	\$ 45
LOMITA (4)					
Salaries and Wages	\$ 1,762.84	\$ 1,678.01	\$ 1,950	\$ 1,950	\$ 1,950
Maintenance and Operation					
Maintenance of System	\$ 245.49	\$ 272.12	\$ 570	\$ 350	\$ 350
Water Service	508.60	209.00	750	600	600
Total Maintenance and Operation	\$ 754.09	\$ 481.12	\$ 1,320	\$ 950	\$ 950
TOTAL LOMITA	\$ 2,516.93	\$ 2,159.13	\$ 3,270	\$ 2,900	\$ 2,900
MALABAR STREET (1)					
Salaries and Wages	\$ 119.21	\$ 100.78	\$ 115	\$ 115	\$ 115
Maintenance and Operation					
Maintenance of System	\$ 12.92	\$ 30.09	\$ 40	\$ 40	\$ 40
Water Service	120.00	50.00	150	130	130
Total Maintenance and Operation	\$ 132.92	\$ 80.09	\$ 190	\$ 170	\$ 170
TOTAL MALABAR STREET	\$ 252.13	\$ 180.87	\$ 305	\$ 285	\$ 285
NORWALK (1)					
Salaries and Wages	\$ 744.47	\$ 790.19	\$ 920	\$ 920	\$ 920
Maintenance and Operation					
Maintenance of System	\$ 95.28	\$ 152.16	\$ 215	\$ 250	\$ 250
Water Service	576.00	240.00	650	600	600
Total Maintenance and Operation	\$ 671.28	\$ 392.16	\$ 865	\$ 850	\$ 850
TOTAL NORWALK	\$ 1,415.75	\$ 1,182.35	\$ 1,785	\$ 1,770	\$ 1,770
SEVENTH STREET (4)					
Salaries and Wages	\$ 45.67	\$ 60.50	\$ 75	\$ 75	\$ 75
Maintenance and Operation					
Maintenance of System	\$ 8.86	\$ 10.06	\$ 20	\$ 25	\$ 25
Water Service	4.80	2.00	5	10	10
Total Maintenance and Operation	\$ 13.66	\$ 12.06	\$ 25	\$ 35	\$ 35
TOTAL SEVENTH STREET	\$ 59.33	\$ 72.56	\$ 100	\$ 110	\$ 110
SHORT STREET (1)					
Salaries and Wages	\$ 85.76	\$ 90.64	\$ 110	\$ 110	\$ 110
Maintenance and Operation					
Maintenance of System	\$ 13.00	\$ 10.08	\$ 30	\$ 30	\$ 30
Water Service	36.00	15.00	40	40	40
Total Maintenance and Operation	\$ 49.00	\$ 25.08	\$ 70	\$ 70	\$ 70
TOTAL SHORT STREET	\$ 134.76	\$ 115.72	\$ 180	\$ 180	\$ 180

SPECIAL DISTRICT FUNDS

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
HEALTH AND SAFETY CODE					
THE STRAND (4)					
Salaries and Wages	\$ 93.28	\$ 191.41	\$ 225	\$ 225	\$ 225
Maintenance and Operation					
Maintenance of System	\$ 13.65	\$ 30.17	\$ 65	\$ 60	\$ 60
Water Service			110	20	20
Total Maintenance and Operation.....	\$ 13.65	\$ 30.17	\$ 175	\$ 80	\$ 80
TOTAL THE STRAND.....	\$ 106.93	\$ 221.58	\$ 400	\$ 305	\$ 305
VERMONT AVENUE (2-4)					
Salaries and Wages	\$ 1,153.21	\$ 1,207.14	\$ 1,400	\$ 1,400	\$ 1,400
Maintenance and Operation					
Maintenance of System.....	\$ 127.48	\$ 271.22	\$ 330	\$ 225	\$ 225
Water Service	603.00	251.25	790	625	625
Total Maintenance and Operation.....	\$ 730.48	\$ 522.47	\$ 1,120	\$ 850	\$ 850
TOTAL VERMONT AVENUE.....	\$ 1,883.69	\$ 1,729.61	\$ 2,520	\$ 2,250	\$ 2,250
WALKER AVENUE (1)					
Salaries and Wages	\$ 111.74	\$ 171.32	\$ 195	\$ 150	\$ 150
Maintenance and Operation					
Maintenance of System.....	\$ 13.87	\$ 30.15	\$ 45	\$ 35	\$ 35
Water Service	36.00	15.00	40	40	40
Total Maintenance and Operation.....	\$ 49.87	\$ 45.15	\$ 85	\$ 75	\$ 75
TOTAL WALKER AVENUE.....	\$ 161.61	\$ 216.47	\$ 280	\$ 225	\$ 225
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages.....	\$ 2,675.15	\$ 2,330.55	\$ 2,700	\$ 2,700	\$ 2,700
Maintenance and Operation					
Maintenance of System	\$ 289.12	\$ 378.30	\$ 595	\$ 355	\$ 355
Water Service	1,024.60	348.00	1,200	1,200	1,200
Total Maintenance and Operation.....	\$ 1,313.72	\$ 726.30	\$ 1,795	\$ 1,555	\$ 1,555
TOTAL WEST HOLLYWOOD-SHERMAN.....	\$ 3,988.87	\$ 3,056.85	\$ 4,495	\$ 4,255	\$ 4,255
WILLOWBROOK (2-4)					
Salaries and Wages.....	\$ 1,096.97	\$ 1,457.46	\$ 1,700	\$ 1,700	\$ 1,700
Maintenance and Operation					
Maintenance of System	\$ 122.45	\$ 204.68	\$ 365	\$ 185	\$ 185
Water Service	894.00	361.25	1,200	1,000	1,000
Total Maintenance and Operation	\$ 1,016.45	\$ 565.93	\$ 1,565	\$ 1,185	\$ 1,185
TOTAL WILLOWBROOK.....	\$ 2,113.42	\$ 2,023.39	\$ 3,265	\$ 2,885	\$ 2,885
TOTAL SEWER MAINTENANCE DISTRICTS—H & S Code.....	\$ 55,155.99	\$ 47,773.39	\$ 75,820	\$ 70,950	\$ 70,950

LOS ANGELES COUNTY BUDGET—1944-45

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
STREETS AND HIGHWAYS CODE					
ALVISO AVENUE (4)					
Salaries and Wages	\$	\$ 20.12	\$ 25	\$ 25	\$ 25
Maintenance and Operation					
Maintenance of System	\$	\$.25	\$ 310	\$ 510	\$ 510
TOTAL ALVISO AVENUE	\$	\$ 20.37	\$ 335	\$ 535	\$ 535
CONANT-STREET-BELLFLOWER BOULEVARD (1)					
Salaries and Wages	\$	\$	\$	\$ 400	\$ 400
Maintenance and Operation					
Maintenance of System	\$	\$	\$	\$ 6,410	\$ 6,410
Water Service				30	30
Total Maintenance and Operation	\$	\$	\$	\$ 6,440	\$ 6,440
TOTAL CONANT STREET-BELLFLOWER BOULEVARD	\$	\$	\$	\$ 6,840	\$ 6,840
HARVEY WAY-MARBER AVE. (1)					
Salaries and Wages	\$ 240.55	\$ 432.76	\$ 500	\$ 500	\$ 500
Maintenance and Operation					
Maintenance of System	\$ 3,085.64	\$ 721.35	\$ 4,935	\$ 5,365	\$ 5,365
Water Service			200		
Total Maintenance and Operation	\$ 3,085.64	\$ 721.35	\$ 5,135	\$ 5,365	\$ 5,365
TOTAL HARVEY WAY-MARBER AVE.	\$ 3,326.19	\$ 1,154.11	\$ 5,635	\$ 5,865	\$ 5,865
HEDDA ST.- CLARK AVE. (1)					
Salaries and Wages	\$ 560.16	\$ 645.06	\$ 750	\$ 1,000	\$ 1,000
Maintenance and Operation					
Maintenance of System	\$ 2,994.60	\$ 891.98	\$ 4,285	\$ 5,470	\$ 5,470
Water Service	1.27	5.00	300	30	30
Total Maintenance and Operation	\$ 2,995.87	\$ 896.98	\$ 4,585	\$ 5,500	\$ 5,500
TOTAL HEDDA ST.-CLARK AVE.	\$ 3,556.03	\$ 1,542.04	\$ 5,335	\$ 6,500	\$ 6,500
HUNTINGTON DRIVE-WINFRED AVE. (1)					
Salaries and Wages	\$	\$ 70.12	\$ 80	\$ 80	\$ 80
Maintenance and Operation					
Maintenance of System	\$	\$ 2.74	\$ 15	\$ 25	\$ 25
Water Service				10	10
Total Maintenance and Operation	\$	\$ 2.74	\$ 15	\$ 35	\$ 35
TOTAL HUNTINGTON DRIVE-WINFRED AVENUE	\$	\$ 72.86	\$ 95	\$ 115	\$ 115
LANCASTER (5)					
Salaries and Wages	\$	\$	\$ 200	\$ 320	\$ 320
Maintenance and Operation					
Maintenance of System	\$	\$ 95.00	\$ 95	\$ 5	\$ 5
Water Service		13.00	110	40	40
Total Maintenance and Operation	\$	\$ 108.00	\$ 205	\$ 45	\$ 45
TOTAL LANCASTER	\$	\$ 108.00	\$ 405	\$ 365	\$ 365

SPECIAL DISTRICT FUNDS

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
STREETS AND HIGHWAYS CODE					
MAYFAIR (1)					
Salaries and Wages.....	\$	\$	\$	\$ 600	\$ 600
Maintenance and Operation					
Maintenance of System.....	\$	\$	\$	\$ 4,630	\$ 4,630
TOTAL MAYFAIR	\$	\$	\$	\$ 5,230	\$ 5,230
154th ST.-CRENSHAW BLVD. (4)					
Salaries and Wages.....	\$ 185.75	\$ 242.53	\$ 290	\$ 300	\$ 300
Maintenance and Operation					
Maintenance of System.....	\$ 16.84	\$ 40.30	\$ 45	\$ 40	\$ 40
Water Service			100	20	20
Total Maintenance and Operation	\$ 16.84	\$ 40.30	\$ 145	\$ 60	\$ 60
TOTAL 154th ST.-CRENSHAW BLVD.	\$ 202.59	\$ 282.83	\$ 435	\$ 360	\$ 360
166th ST.-PRAIRIE AVE. (4)					
Salaries and Wages.....	\$	\$ 172.36	\$ 200	\$ 250	\$ 250
Maintenance and Operation					
Maintenance of System.....	\$	\$ 21.00	\$ 25	\$ 40	\$ 40
Water Service			25	20	20
Total Maintenance and Operation	\$	\$ 21.00	\$ 50	\$ 60	\$ 60
TOTAL 166th ST.-PRAIRIE AVE.	\$	\$ 193.36	\$ 250	\$ 310	\$ 310
PACKERS AVENUE-DOWNEY ROAD (1)					
Salaries and Wages.....	\$	\$ 90.14	\$ 105	\$ 105	\$ 105
Maintenance and Operation					
Maintenance of System.....	\$	\$.58	\$ 5	\$ 20	\$ 20
TOTAL PACKERS AVE.-DOWNEY ROAD	\$	\$ 90.72	\$ 110	\$ 125	\$ 125
PUTNEY AVENUE-GRAND AVENUE (1)					
Salaries and Wages.....	\$	\$	\$	\$ 50	\$ 50
Maintenance and Operation					
Maintenance of System.....	\$	\$	\$	\$ 15	\$ 15
TOTAL PUTNEY AVENUE-GRAND AVENUE	\$	\$	\$	\$ 65	\$ 65
ROSECRANS AVE.-CENTRAL AVE. (4)					
Salaries and Wages.....	\$	\$ 90.83	\$ 105	\$ 105	\$ 105
Maintenance and Operation					
Maintenance of System.....	\$	\$ 10.66	\$ 20	\$ 30	\$ 30
Water Service			60	20	20
Total Maintenance and Operation	\$	\$ 10.66	\$ 80	\$ 50	\$ 50
TOTAL ROSECRANS AVE.-CENTRAL AVE. \$	\$	\$ 101.49	\$ 185	\$ 155	\$ 155

LOS ANGELES COUNTY BUDGET—1944-45

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
STREETS AND HIGHWAYS CODE					
YUKON AVENUE (4)					
Salaries and Wages.....	\$	\$ 101.15	\$ 102	\$ 125	\$ 125
Maintenance and Operation					
Maintenance of System.....	\$	\$ 20.50	\$ 21	\$ 25	\$ 25
Water Service.....			5	20	20
Total Maintenance and Operation.....	\$	\$ 20.50	\$ 26	\$ 45	\$ 45
TOTAL YUKON AVENUE.....	\$	\$ 121.65	\$ 128	\$ 170	\$ 170
TOTAL SEWER MAINTENANCE DISTRICTS S & H CODE.....	\$ 7,084.81	\$ 3,687.43	\$ 12,913	\$ 26,635	\$ 26,635
GRAND TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 62,240.80	\$ 51,460.82	\$ 88,733	\$ 97,585	\$ 97,585

SPECIAL DISTRICT FUNDS

Lighting Districts

APPROPRIATIONS \$298,615

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	196.66	\$ 45.99	\$ 150	\$ 150	\$ 150
Operation of 340 Lights.....	9,496.56	3,953.05	9,650	9,650	9,650
TOTAL ALTADENA	\$ 9,693.22	\$ 3,999.04	\$ 9,800	\$ 9,800	\$ 9,800
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.42	\$	\$ 75	\$ 75	\$ 75
Operation of 47 Lights.....	1,950.62	810.20	2,000	2,000	2,000
TOTAL ANGELES VISTA.....	\$ 2,004.04	\$ 810.20	\$ 2,075	\$ 2,075	\$ 2,075
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 163 Lights.....	2,613.60	1,041.77	3,000	3,000	3,000
TOTAL ARTESIA	\$ 2,708.01	\$ 1,066.68	\$ 3,100	\$ 3,100	\$ 3,100
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.08	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 25 Lights.....	1,065.00	443.75	1,065	1,065	1,065
TOTAL ATHENS	\$ 1,087.08	\$ 449.27	\$ 1,115	\$ 1,115	\$ 1,115
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 343 Lights.....	6,064.89	2,458.69	6,300	6,300	6,300
TOTAL BALDWIN PARK.....	\$ 6,159.30	\$ 2,483.60	\$ 6,400	\$ 6,400	\$ 6,400
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 41 Lights.....	1,735.08	722.95	1,750	1,750	1,750
TOTAL BANDINI	\$ 1,788.50	\$ 736.09	\$ 1,825	\$ 1,825	\$ 1,825
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 125	\$ 125	\$ 125
Operation of 469 Lights.....	8,067.65	3,358.60	9,000	9,000	9,000
TOTAL BELL	\$ 8,162.06	\$ 3,383.51	\$ 9,125	\$ 9,125	\$ 9,125
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.40	\$ 24.91	\$ 150	\$ 150	\$ 150
Operation of 323 Lights.....	9,554.81	3,960.75	9,900	9,900	9,900
TOTAL BELLFLOWER	\$ 9,649.21	\$ 3,985.66	\$ 10,050	\$ 10,050	\$ 10,050

LOS ANGELES COUNTY BUDGET—1944-45

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	196.66	\$ 46.00	\$ 150	\$ 150	\$ 150
Operation of 697 Lights.....	11,821.01	4,492.30	13,100	13,100	13,100
TOTAL BELVEDERE	\$ 12,017.67	\$ 4,538.30	\$ 13,250	\$ 13,250	\$ 13,250
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 35 Lights	1,483.80	618.25	1,485	1,485	1,485
TOTAL CENTRAL GARDENS.....	\$ 1,505.90	\$ 623.76	\$ 1,535	\$ 1,535	\$ 1,535
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.67	\$ 100	\$ 100	\$ 100
Operation of 325 Lights.....	6,547.98	2,532.12	6,975	6,975	6,975
TOTAL CITY TERRACE.....	\$ 6,642.39	\$ 2,556.79	\$ 7,075	\$ 7,075	\$ 7,075
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 138 Lights.....	4,117.09	1,375.12	4,370	4,370	4,370
TOTAL CLEARWATER.....	\$ 4,211.48	\$ 1,400.03	\$ 4,470	\$ 4,470	\$ 4,470
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	\$ 196.66	\$ 46.00	\$ 125	\$ 125	\$ 125
Operation of 400 Lights.....	3,597.68	961.33	4,200	4,200	4,200
TOTAL CRESCENT HEIGHTS	\$ 3,794.34	\$ 1,007.33	\$ 4,325	\$ 4,325	\$ 4,325
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.08	\$ 5.52	\$ 50	\$ 75	\$ 75
Operation of 61 Lights.....	1,063.20	443.00	1,500	1,200	1,200
TOTAL CUDAHY	\$ 1,085.28	\$ 448.52	\$ 1,550	\$ 1,275	\$ 1,275
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.41	\$ 13.14	\$ 100	\$ 100	\$ 100
Operation of 149 Lights.....	3,467.77	1,416.51	3,650	3,650	3,650
TOTAL DOWNEY	\$ 3,521.18	\$ 1,429.65	\$ 3,750	\$ 3,750	\$ 3,750
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 25	\$ 25	\$ 25
Operation of 18 Lights	489.24	203.85	520	520	520
TOTAL DUARTE	\$ 511.34	\$ 209.36	\$ 545	\$ 545	\$ 545

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 200	\$ 200	\$ 200
Operation of 198 Lights	4,603.88	1,837.54	5,100	5,100	5,100
TOTAL EASTMONT	\$ 4,698.27	\$ 1,862.45	\$ 5,300	\$ 5,300	\$ 5,300
GARVEY (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 251 Lights	7,260.96	3,025.40	7,300	7,450	7,450
TOTAL GARVEY	\$ 7,355.35	\$ 3,050.31	\$ 7,400	\$ 7,550	\$ 7,550
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records..\$	196.68	\$ 46.00	\$ 150	\$ 150	\$ 150
Operation of 579 Lights	8,230.41	2,760.02	9,850	9,850	9,850
TOTAL GRAHAM	\$ 8,427.09	\$ 2,806.02	\$ 10,000	\$ 10,000	\$ 10,000
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.09	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 22 Lights	942.00	314.00	950	950	950
TOTAL HONDO	\$ 964.09	\$ 319.51	\$ 1,000	\$ 1,000	\$ 1,000
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 48 Lights	1,362.72	567.80	1,400	1,400	1,400
TOTAL INDUSTRIAL	\$ 1,416.16	\$ 580.94	\$ 1,475	\$ 1,475	\$ 1,475
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	196.68	\$ 46.00	\$ 200	\$ 200	\$ 200
Operation of 426 Lights	17,654.16	7,355.90	17,800	17,800	17,800
TOTAL JEFFERSON	\$ 17,850.84	\$ 7,401.90	\$ 18,000	\$ 18,000	\$ 18,000
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 30	\$ 30	\$ 30
Operation of 30 Lights.....	821.88	273.96	850	850	850
TOTAL KAGEL CANYON	\$ 843.98	\$ 279.47	\$ 880	\$ 880	\$ 880
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	196.68	\$ 46.00	\$ 150	\$ 150	\$ 150
Operation of 747 Lights	12,669.93	4,957.51	14,000	14,000	14,000
TOTAL KERN	\$ 12,866.61	\$ 5,003.51	\$ 14,150	\$ 14,150	\$ 14,150

LOS ANGELES COUNTY BUDGET—1944-45

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Maintenance Extraordinary				75	75
Operation of 79 Lights	1,924.70	637.72	2,025	2,050	2,050
TOTAL LA CANADA	\$ 1,978.12	\$ 650.86	\$ 2,100	\$ 2,200	\$ 2,200
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	\$ 22.08	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 30 Lights.....	582.54	242.35	585	585	585
TOTAL LA CRESCENTA.....	\$ 604.62	\$ 247.87	\$ 635	\$ 635	\$ 635
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	\$ 53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 143 Lights.....	4,080.96	1,700.40	4,175	4,175	4,175
TOTAL LANCASTER	\$ 4,134.38	\$ 1,713.54	\$ 4,250	\$ 4,250	\$ 4,250
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.40	\$ 24.91	\$ 75	\$ 75	\$ 75
Operation of 268 Lights.....	4,129.44	1,720.60	5,300	5,410	5,410
TOTAL LAWNDALE	\$ 4,223.84	\$ 1,745.51	\$ 5,375	\$ 5,485	\$ 5,485
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.09	\$ 5.51	\$ 25	\$ 25	\$ 25
Operation of 24 Lights.....	552.67	228.85	650	650	650
TOTAL LAYTON VISTA.....	\$ 574.76	\$ 234.36	\$ 675	\$ 675	\$ 675
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 210 Lights.....	8,747.04	3,644.60	8,850	8,850	8,850
TOTAL LOMITA	\$ 8,841.45	\$ 3,669.51	\$ 8,950	\$ 8,950	\$ 8,950
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.08	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 25 Lights	1,068.00	451.95	1,170	1,070	1,070
TOTAL LOS NIETOS	\$ 1,090.08	\$ 457.47	\$ 1,220	\$ 1,120	\$ 1,120
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 32 Lights	895.01	369.60	950	950	950
TOTAL MANHATTAN	\$ 917.11	\$ 375.11	\$ 1,000	\$ 1,000	\$ 1,000

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records..\$	196.70	\$ 46.00	\$ 150	\$ 150	\$ 150
Operation of 826 Lights.....	8,934.55	2,914.53	13,000	13,000	13,000
TOTAL MELROSE	\$ 9,131.25	\$ 2,960.53	\$ 13,150	\$ 13,150	\$ 13,150
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.43	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 73 Lights	1,367.04	569.60	1,375	1,375	1,375
TOTAL MICHIGAN AVENUE	\$ 1,420.47	\$ 582.74	\$ 1,450	\$ 1,450	\$ 1,450
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 229 Lights.....	5,784.30	2,342.03	6,000	6,000	6,000
TOTAL MICHILLINDA	\$ 5,878.71	\$ 2,366.94	\$ 6,100	\$ 6,100	\$ 6,100
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records..\$	196.69	\$ 46.00	\$ 150	\$ 150	\$ 150
Operation of 893 Lights.....	12,331.72	4,222.68	14,000	14,000	14,000
TOTAL MIRAMONTE-FLORENCE.....	\$ 12,528.41	\$ 4,268.68	\$ 14,150	\$ 14,150	\$ 14,150
MONETA (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 218 Lights.....	3,078.60	1,282.75	4,075	4,100	4,100
TOTAL MONETA	\$ 3,132.02	\$ 1,295.89	\$ 4,150	\$ 4,175	\$ 4,175
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 136 Lights.....	2,753.04	1,147.10	2,800	2,800	2,800
TOTAL MONTROSE	\$ 2,806.46	\$ 1,160.24	\$ 2,875	\$ 2,875	\$ 2,875
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.08	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 42 Lights.....	551.92	172.43	525	525	525
TOTAL NATIONAL	\$ 574.00	\$ 177.95	\$ 575	\$ 575	\$ 575
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 218 Lights	3,424.92	1,427.05	4,325	4,325	4,325
TOTAL NEWHALL	\$ 3,478.34	\$ 1,440.19	\$ 4,400	\$ 4,400	\$ 4,400

LOS ANGELES COUNTY BUDGET—1944-45

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 129 Lights	2,080.41	835.51	2,300	2,300	2,300
TOTAL NORWALK	\$ 2,133.83	\$ 848.65	\$ 2,375	\$ 2,375	\$ 2,375
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.08	\$ 6.42	\$ 50	\$ 50	\$ 50
Operation of 45 Lights	1,169.28	487.20	1,300	1,300	1,300
TOTAL PALMDALE	\$ 1,191.36	\$ 493.62	\$ 1,350	\$ 1,350	\$ 1,350
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.40	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 238 Lights	5,657.58	2,296.14	6,150	6,150	6,150
TOTAL PASADENA BOULEVARD	\$ 5,751.98	\$ 2,321.05	\$ 6,250	\$ 6,250	\$ 6,250
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.40	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 139 Lights	4,369.39	1,701.90	4,500	4,500	4,500
TOTAL PICO	\$ 4,463.79	\$ 1,726.81	\$ 4,600	\$ 4,600	\$ 4,600
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	\$ 94.40	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 224 Lights	6,352.03	2,645.40	6,475	6,475	6,475
TOTAL PIEDMONT	\$ 6,446.43	\$ 2,670.31	\$ 6,575	\$ 6,575	\$ 6,575
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 158 Lights	1,122.77	376.20	1,700	1,700	1,700
TOTAL POPPY FIELDS	\$ 1,176.19	\$ 389.34	\$ 1,775	\$ 1,775	\$ 1,775
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.43	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 97 Lights	2,385.83	976.84	2,500	2,500	2,500
TOTAL PUENTE	\$ 2,439.26	\$ 989.98	\$ 2,575	\$ 2,575	\$ 2,575
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 26 Lights	759.67	307.80	740	740	740
TOTAL RICO	\$ 781.77	\$ 313.31	\$ 790	\$ 790	\$ 790

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.08	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 17 Lights.....	281.04	117.10	375	375	375
TOTAL RIVERA	\$ 303.12	\$ 122.61	\$ 425	\$ 425	\$ 425
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 29 Lights	808.32	336.80	840	840	840
TOTAL RIVERSIDE	\$ 830.42	\$ 342.31	\$ 890	\$ 890	\$ 890
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 196 Lights	5,630.52	2,346.05	5,750	5,750	5,750
TOTAL ROSEMEAD	\$ 5,724.91	\$ 2,370.96	\$ 5,850	\$ 5,850	\$ 5,850
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 137 Lights	2,353.22	941.38	2,770	2,550	2,550
TOTAL SAN DIMAS.....	\$ 2,406.64	\$ 954.52	\$ 2,845	\$ 2,625	\$ 2,625
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.43	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 92 Lights	2,540.52	1,059.45	2,575	2,575	2,575
TOTAL SATIVA	\$ 2,593.95	\$ 1,072.59	\$ 2,650	\$ 2,650	\$ 2,650
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	196.69	\$ 46.00	\$ 125	\$ 125	\$ 125
Operation of 549 Lights	8,437.34	3,044.35	9,700	9,700	9,700
TOTAL STEPHENSON-LAGUNA	\$ 8,634.03	\$ 3,090.35	\$ 9,825	\$ 9,825	\$ 9,825
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 156 Lights.....	6,326.24	2,630.10	6,375	6,375	6,375
TOTAL SUNNYSIDE	\$ 6,420.63	\$ 2,655.01	\$ 6,475	\$ 6,475	\$ 6,475
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.08	\$ 5.51	\$ 25	\$ 25	\$ 25
Operation of 23 Lights.....	710.40	296.00	800	800	800
TOTAL VIEW HEIGHTS	\$ 732.48	\$ 301.51	\$ 825	\$ 825	\$ 825

LOS ANGELES COUNTY BUDGET—1944-45

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 276 Lights.....	6,026.20	2,203.15	6,100	6,100	6,100
TOTAL WALNUT PARK.....	\$ 6,120.59	\$ 2,228.06	\$ 6,200	\$ 6,200	\$ 6,200
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.43	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 74 Lights.....	2,575.44	643.86	2,575	2,575	2,575
TOTAL WESTERN	\$ 2,628.87	\$ 657.00	\$ 2,650	\$ 2,650	\$ 2,650
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records..\$	196.71	\$ 46.00	\$ 100	\$ 100	\$ 100
Operation of 739 Lights.....	6,398.43	1,654.71	9,000	9,000	9,000
TOTAL WEST HOLLYWOOD.....	\$ 6,595.14	\$ 1,700.71	\$ 9,100	\$ 9,100	\$ 9,100
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 269 Lights	5,721.85	2,066.99	6,800	6,800	6,800
TOTAL WEST KNOLL.....	\$ 5,816.26	\$ 2,091.90	\$ 6,900	\$ 6,900	\$ 6,900
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 28 Lights.....	827.28	344.70	900	900	900
TOTAL WEST WHITTIER.....	\$ 849.38	\$ 350.21	\$ 950	\$ 950	\$ 950
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.43	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 135 Lights	2,443.92	1,016.20	2,525	2,525	2,525
TOTAL WILLOWBROOK	\$ 2,497.35	\$ 1,029.34	\$ 2,600	\$ 2,600	\$ 2,600
WOODCREST (2-4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.40	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 180 Lights	4,979.88	2,074.95	5,000	5,000	5,000
TOTAL WOODCREST	\$ 5,074.28	\$ 2,099.86	\$ 5,100	\$ 5,100	\$ 5,100
GRAND TOTAL LIGHTING DISTRICTS.....	\$ 271,890.07	\$ 104,599.30	\$ 298,825	\$ 298,615	\$ 298,615

SPECIAL DISTRICT FUNDS

Lighting Maintenance Districts

APPROPRIATIONS \$50,685

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
No. 411-MONTROSE AVENUE, MONT-ROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 68 Lights	1,109.92	610.94	1,100	1,100	1,100
TOTAL NO. 411	\$ 1,163.36	\$ 624.08	\$ 1,175	\$ 1,175	\$ 1,175
No. 540-ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 75	\$ 75	\$ 75
Operation of 155 Lights.....	2,004.30	691.27	2,300	2,300	2,300
TOTAL No. 540.....	\$ 2,098.71	\$ 716.18	\$ 2,375	\$ 2,375	\$ 2,375
No. 588-ALLEN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	196.69	\$ 46.00	\$ 100	\$ 100	\$ 100
Operation of 376 Lights.....	5,176.09	1,588.13	5,500	5,500	5,500
TOTAL No. 588.....	\$ 5,372.78	\$ 1,634.13	\$ 5,600	\$ 5,600	\$ 5,600
No. 623-WHITE AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.67	\$ 75	\$ 75	\$ 75
Operation of 152 Lights.....	1,923.50	681.80	2,300	2,300	2,300
TOTAL No. 623.....	\$ 2,017.91	\$ 706.47	\$ 2,375	\$ 2,375	\$ 2,375
No. 625-WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 50	\$ 50	\$ 50
Maintenance Extraordinary			50	50	50
Operation of 35 Lights.....	684.68	367.12	650	650	650
TOTAL No. 625.....	\$ 706.78	\$ 372.64	\$ 750	\$ 750	\$ 750
No. 628-SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$		\$	\$ 50	\$ 50	\$ 50
Operation of 44 Lights.....	393.08	162.81	400	400	400
TOTAL No. 628.....	\$ 393.08	\$ 162.81	\$ 450	\$ 450	\$ 450
No. 635-DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 30 Lights.....	491.75	167.63	500	500	500
TOTAL No. 635.....	\$ 513.85	\$ 173.15	\$ 550	\$ 550	\$ 550

LOS ANGELES COUNTY BUDGET—1944-45

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
No. 665-VILLA STREET					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 73 Lights.....	924.41	317.20	1,100	1,100	1,100
TOTAL No. 665	\$ 977.85	\$ 330.34	\$ 1,175	\$ 1,175	\$ 1,175
No. 669-CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Maintenance Extraordinary			100	200	200
Operation of 58 Lights	978.44	438.01	950	950	950
TOTAL No. 669.....	\$ 1,031.88	\$ 451.15	\$ 1,125	\$ 1,225	\$ 1,225
No. 670—PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 40 Lights	418.30	117.88	500	500	500
TOTAL No. 670.....	\$ 440.40	\$ 123.40	\$ 550	\$ 550	\$ 550
No. 681-SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 34 Lights.....	518.91	167.27	550	550	550
TOTAL No. 681.....	\$ 541.01	\$ 172.79	\$ 600	\$ 600	\$ 600
No. 691-PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 25	\$ 25	\$ 25
Operation of 12 Lights.....	185.85	65.55	275	275	275
TOTAL No. 691.....	\$ 207.95	\$ 71.07	\$ 300	\$ 300	\$ 300
No. 721-WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 75	\$ 75	\$ 75
Operation of 112 Lights.....	1,646.89	523.89	2,050	1,800	1,800
TOTAL No. 721.....	\$ 1,741.30	\$ 548.80	\$ 2,125	\$ 1,875	\$ 1,875
No. 738-MEADOWBROOK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 50	\$ 50	\$ 50
Operation of 47 Lights	645.42	220.36	750	750	750
TOTAL No. 738.....	\$ 698.86	\$ 233.50	\$ 800	\$ 800	\$ 800
No. 760-FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 36 Lights.....	673.00	262.77	675	675	675
TOTAL No. 760.....	\$ 695.10	\$ 268.29	\$ 750	\$ 750	\$ 750

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
No. 780-WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$		\$	\$ 50	\$ 50	\$ 50
Operation of 138 Lights.....	1,339.00	526.45	1,500	1,500	1,500
TOTAL No. 780	\$ 1,339.00	\$ 526.45	\$ 1,550	\$ 1,550	\$ 1,550
No. 785-RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 34 Lights.....	580.41	195.76	675	675	675
TOTAL No. 785.....	\$ 602.51	\$ 201.28	\$ 750	\$ 750	\$ 750
No. 788-HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 33 Lights.....	621.03	385.54	675	675	675
TOTAL No. 788	\$ 674.47	\$ 398.68	\$ 750	\$ 750	\$ 750
No. 825-WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 50	\$ 50	\$ 50
Maintenance Extraordinary			50	50	50
Operation of 22 Lights.....	414.95	116.56	350	350	350
TOTAL No. 825.....	\$ 437.05	\$ 122.08	\$ 450	\$ 450	\$ 450
No. 850-HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.09	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 28 Lights	541.12	187.46	575	575	575
TOTAL No. 850	\$ 563.21	\$ 192.98	\$ 650	\$ 650	\$ 650
No. 859-BEVERLY BOULEVARD NEAR ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records. \$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 30 Lights	514.06	187.82	750	750	750
TOTAL No. 859.....	\$ 567.50	\$ 200.96	\$ 825	\$ 825	\$ 825
No. 865-SEE DRIVE NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records. \$	53.45	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 53 Lights.....	710.18	261.23	900	900	900
TOTAL No. 865.....	\$ 763.63	\$ 274.37	\$ 975	\$ 975	\$ 975
No. 900-ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.07	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 32 Lights.....	514.05	165.84	510	510	510
TOTAL No. 900.....	\$ 536.12	\$ 171.36	\$ 585	\$ 585	\$ 585

LOS ANGELES COUNTY BUDGET—1944-45

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
No. 903-STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	196.69	\$ 46.00	\$ 100	\$ 100	\$ 100
Operation of 311 Lights.....	3,953.70	1,324.58	5,000	5,000	5,000
TOTAL No. 903.....	\$ 4,150.39	\$ 1,370.58	\$ 5,100	\$ 5,100	\$ 5,100
No. 941-MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 75	\$ 75	\$ 75
Operation of 241 Lights.....	3,007.22	977.86	4,100	4,100	4,100
TOTAL No. 941.....	\$ 3,101.63	\$ 1,002.77	\$ 4,175	\$ 4,175	\$ 4,175
No. 977-DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 75	\$ 75	\$ 75
Operation of 239 Lights.....	2,040.63	905.74	2,700	2,700	2,700
TOTAL No. 977.....	\$ 2,135.04	\$ 930.65	\$ 2,775	\$ 2,775	\$ 2,775
No. 1007-VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	94.41	\$ 46.00	\$ 100	\$ 100	\$ 100
Operation of 373 Lights.....	4,512.37	1,607.18	5,400	5,400	5,400
TOTAL No. 1007.....	\$ 4,606.78	\$ 1,653.18	\$ 5,500	\$ 5,500	\$ 5,500
No. 1011-LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.06	\$ 5.52	\$ 25	\$ 25	\$ 25
Operation of 20 Lights.....	377.89	110.42	350	350	350
TOTAL No. 1011.....	\$ 399.95	\$ 115.94	\$ 375	\$ 375	\$ 375
No. 1013-ANGELES VISTA & SLAUSON AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	53.45	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 187 Lights.....	2,320.51	925.95	2,800	2,800	2,800
TOTAL No. 1013.....	\$ 2,373.96	\$ 939.09	\$ 2,875	\$ 2,875	\$ 2,875
No. 1022-WINDSOR HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.06	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 73 Lights.....	1,133.06	337.87	1,100	1,100	1,100
TOTAL No. 1022.....	\$ 1,155.12	\$ 343.39	\$ 1,175	\$ 1,175	\$ 1,175
No. 1030-BALDWIN HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.07	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 62 Lights.....	995.69	279.57	950	950	950
TOTAL No. 1030.....	\$ 1,017.76	\$ 285.09	\$ 1,025	\$ 1,025	\$ 1,025

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
No. 1062-FIRESTONE PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records..\$	22.06	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 31 Lights.....	789.77	178.26	525	525	525
TOTAL No. 1062.....	\$ 811.83	\$ 183.78	\$ 600	\$ 600	\$ 600
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	\$ 43,836.77	\$ 15,501.43	\$ 50,835	\$ 50,685	\$ 50,685

LOS ANGELES COUNTY BUDGET—1944-45

Park, Recreation and Parkway Districts

APPROPRIATIONS \$28,175

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
BALDWIN PARK (1)					
Salaries and Wages.....	\$ 5,720.21	\$ 3,681.70	\$ 6,741	\$ 8,190	\$ 8,190
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	\$ 81.39	\$ 55.20	\$ 105	\$ 100	\$ 100
Auto Service	128.52	84.24	185	200	200
Electricity	423.55	285.10	510	650	650
Gas	56.45	24.78	62	75	75
Repairs and Maintenance, Land Structures and Non-Structural Improvements			38	75	75
Repairs and Maintenance, Tools, Devices and Equipment.....	220.20		37	75	75
Telephone	59.85	29.75	55	50	50
Water	512.10	305.20	530	600	600
Supplies					
Miscellaneous, N. O. C.....	849.46	196.03	450	900	900
Recreational	37.72				
Contributions, Awards and Fixed Obligations					
Workmen's Compensation	46.00		125	125	125
Insurance-Public Liability	184.00		166	200	200
Total Maintenance and Operation.....	\$ 2,599.24	\$ 980.30	\$ 2,263	\$ 3,050	\$ 3,050
Capital Outlay					
Equipment					
Lawn and Garden.....	\$ 20.60	\$	\$	\$ 25	\$ 25
Measuring and Observing.....			50	50	50
Recreation					
Total Equipment	\$ 20.60	\$	\$ 50	\$ 75	\$ 75
Structural and Non-structural Improvements					
Bath House Addition.....	\$ 29.75	\$	\$	\$	\$
Total Capital Outlay.....	\$ 50.35	\$	\$ 50	\$ 75	\$ 75
TOTAL BALDWIN PARK.....	\$ 8,369.80	\$ 4,662.00	\$ 9,054	\$ 11,315	\$ 11,315

SPECIAL DISTRICT FUNDS

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
MONTEBELLO PARK (1)					
Salaries and Wages.....	\$ 2,565.40	\$ 1,242.39	\$ 2,832	\$ 3,994	\$ 3,994
Maintenance and Operation Services Other Than Personal					
Auto Mileage	\$ 26.42	\$	\$ 13	\$ 25	\$ 25
Auto Service				25	25
Miscellaneous Services		3.91	29	50	50
Repairs and Maintenance, Land, Structures and Non-Structural Improvements	102.45		50	50	50
Water	1,029.19	913.39	1,313	1,500	1,500
Supplies					
Agricultural and Gardening.....			100	200	200
Miscellaneous, N. O. C.....	74.38	21.89	50	25	25
Operating Supplies and Tools.....			13	25	25
Contributions, Awards and Fixed Obligations					
Insurance-Liability		32.00	132	200	200
Workmen's Compensation	32.20		50	100	100
Rent of Equipment			35	70	70
Total Maintenance and Operation.....	\$ 1,264.64	\$ 971.19	\$ 1,785	\$ 2,270	\$ 2,270
Capital Outlay Structural and Non-Structural Im- provements					
Irrigation System	\$ 83.56	\$	\$	\$ 300	\$ 300
Landscaping				200	200
Total Capital Outlay.....	\$ 83.56	\$	\$	\$ 500	\$ 500
TOTAL MONTEBELLO PARK.....	\$ 3,913.60	\$ 2,213.58	\$ 4,617	\$ 6,764	\$ 6,764
SOUTHEAST (1)					
Salaries and Wages	\$ 2,229.81	\$ 3,170.26	\$ 6,080	\$ 6,871	\$ 6,871
Maintenance and Operation Services Other Than Personal					
Auto Mileage	\$ 45.89	\$ 12.50	\$ 63	\$ 100	\$ 100
Auto Service		1.00	51	100	100
Gas, Electricity and Water.....	113.56	325.42	726	900	900
Miscellaneous, N. O. C.....		34.05	59	50	50
Repairs and Maintenance, Land Structures and Non-Structural Improvements			100	200	200
Repairs and Maintenance of Tools, Devices and Equipment.....	105.44		50	100	100
Telephone	67.30	21.85	47	50	50
Water	387.71				
Supplies					
Gardeners and Agricultural.....				300	300
Miscellaneous, N. O. C.....	78.52	23.81	124	200	200
Recreational	61.74		50	100	100
Contributions, Awards and Fixed Obligations					
Insurance-Liability			200	200	200
Workmen's Compensation	32.20		125	125	125
Rent of Equipment			100	200	200
Total Maintenance and Operation.....	\$ 892.36	\$ 418.63	\$ 1,695	\$ 2,625	\$ 2,625

LOS ANGELES COUNTY BUDGET—1944-45

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SOUTHEAST—Continued					
Capital Outlay					
Equipment					
Lawn and Garden	\$	\$	\$	\$ 50	\$ 50
Structural and Non-structural Improvements					
Driveway-Service Yard	\$ 806.54	\$	\$	\$	\$
Fence			150	150	150
Fire Circle	219.70				
Horse Shoe Courts (4)	276.58				
Landscaping, Trees and Shrubs.....	4,401.01		200	400	400
Ping Pong Tables.....	140.00				
Plans, Specifications and Lists.....	64.91				
Play Area Development.....	220.30				
Shelter No. 2.....	158.49				
Shuffleboard Court	441.61				
Softball Backstop	32.79				
Walks	609.46				
Water System	41.84				
Total Structural and Non-Structural Improvements	\$ 7,413.23	\$	\$ 350	\$ 550	\$ 550
Total Capital Outlay	\$ 7,413.23	\$	\$ 350	\$ 600	\$ 600
TOTAL SOUTHEAST	\$ 10,535.40	\$ 3,588.89	\$ 8,125	\$ 10,096	\$ 10,096
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS.....	\$ 22,818.80	\$ 10,464.47	\$ 21,796	\$ 28,175	\$ 28,175

SPECIAL DISTRICT FUNDS

Waterworks Districts

APPROPRIATIONS \$162,385

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
No. 1-ATHENS-WOODCREST (2-4)					
Salaries and Wages.....	\$ 1,559.00	\$ 763.25	\$ 765	\$	\$
Maintenance and Operation					
Administration	\$ 2,065.00	\$ 833.93	\$ 2,100	\$ 2,100	\$ 2,100
Maintenance	2,367.12	1,814.12	2,900	5,900	5,900
Operation	3,181.00	1,554.70	4,500	4,500	4,500
Total Maintenance and Operation.....	\$ 7,613.12	\$ 4,202.75	\$ 9,500	\$ 12,500	\$ 12,500
Less Service Charges	138.00	57.50			
Total Maintenance and Operation—Net.....	\$ 7,475.12	\$ 4,145.25	\$ 9,500	\$ 12,500	\$ 12,500
Capital Outlay					
Structural and Non-structural Improve- ments					
Additions and Betterments.....	\$ 552.08	\$	\$ 6,500	\$ 8,500	\$ 8,500
Total Maintenance	\$ 9,586.20	\$ 4,908.50	\$ 16,765	\$ 21,000	\$ 21,000
Interest and Debt Redemption					
Interest on Bonds	\$ 263.00	\$ 52.50	\$ 193	\$ 123	\$ 123
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption.....	\$ 1,263.00	\$ 52.50	\$ 1,193	\$ 1,123	\$ 1,123
TOTAL NO. 1.....	\$ 10,849.20	\$ 4,961.00	\$ 17,958	\$ 22,123	\$ 22,123
NO. 2 NORWALK (1)					
Salaries and Wages.....	\$ 780.00	\$ 362.50	\$ 363	\$	\$
Maintenance and Operation					
Administration	\$ 645.31	\$ 277.45	\$ 775	\$ 775	\$ 775
Maintenance	1,537.44	644.10	3,325	6,500	6,500
Operation	921.74	518.08	1,700	1,700	1,700
Total Maintenance and Operation.....	\$ 3,104.49	\$ 1,439.63	\$ 5,800	\$ 8,975	\$ 8,975
Less Service Charges	731.22	387.53			
Total Maintenance and Operation—Net.....	\$ 2,373.27	\$ 1,052.10	\$ 5,800	\$ 8,975	\$ 8,975
Capital Outlay					
Structural and Non-Structural Improve- ments					
Additions and Betterments.....	\$	\$	\$ 3,500	\$ 10,000	\$ 10,000
Total Maintenance	\$ 3,153.27	\$ 1,414.60	\$ 9,663	\$ 18,975	\$ 18,975
TOTAL NO. 2.....	\$ 3,153.27	\$ 1,414.60	\$ 9,663	\$ 18,975	\$ 18,975
NO. 4 LANCASTER (5)					
Maintenance and Operation					
Administration	\$ 1,187.40	\$ 493.95	\$ 1,160	\$ 1,200	\$ 1,200
Maintenance	1,341.50	691.83	3,800	6,800	6,800
Operation	4,369.58	2,008.38	4,000	4,500	4,500
Total Maintenance and Operation.....	\$ 6,898.48	\$ 3,194.16	\$ 8,960	\$ 12,500	\$ 12,500
Less Service Charges	18.00	20.50			
Total Maintenance and Operation—Net.....	\$ 6,880.48	\$ 3,173.66	\$ 8,960	\$ 12,500	\$ 12,500

LOS ANGELES COUNTY BUDGET—1944-45

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
No. 4 LANCASTER—Continued					
Capital Outlay					
Structural and Non-structural Improve- ments					
Additions and Betterments.....	\$ 4,085.66	\$ 1,903.25	\$ 1,000	\$ 6,400	\$ 6,400
Total Maintenance	\$ 10,966.14	\$ 5,076.91	\$ 9,960	\$ 18,900	\$ 18,900
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,619.31	\$	\$ 1,529	\$ 1,439	\$ 1,439
Redemption of Bonds.....	1,506.25		1,507	1,507	1,507
Total Interest and Debt Redemption	\$ 3,125.56	\$	\$ 3,036	\$ 2,946	\$ 2,946
TOTAL NO. 4	\$ 14,091.70	\$ 5,076.91	\$ 12,996	\$ 21,846	\$ 21,846
NO. 5 BELL-VERNON (1-4)					
Salaries and Wages	\$ 756.95	\$ 459.00	\$ 459	\$	\$
Maintenance and Operation					
Administration	\$ 663.45	\$ 288.75	\$ 700	\$ 700	\$ 700
Maintenance	2,565.52	478.48	2,700	3,500	3,500
Operation	1,098.77	565.10	1,900	1,900	1,900
Total Maintenance and Operation	\$ 4,327.74	\$ 1,332.33	\$ 5,300	\$ 6,100	\$ 6,100
Less Service Charges.....	36.00	15.00			
Total Maintenance and Operation—Net	\$ 4,291.74	\$ 1,317.33	\$ 5,300	\$ 6,100	\$ 6,100
Capital Outlay					
Structural and Non-Structural Improve- ments					
Additions and Betterments.....	\$	\$	\$ 6,500	\$ 10,000	\$ 10,000
Total Maintenance	\$ 5,048.69	\$ 1,776.33	\$ 12,259	\$ 16,100	\$ 16,100
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,524.23	\$ 251.60	\$ 1,437	\$ 1,347	\$ 1,347
Redemption of Bonds.....	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	\$ 3,003.96	\$ 1,731.33	\$ 2,917	\$ 2,827	\$ 2,827
TOTAL NO. 5	\$ 8,052.65	\$ 3,507.66	\$ 15,176	\$ 18,927	\$ 18,927
NO. 10 WILLOWBROOK (4)					
Salaries and Wages	\$ 780.00	\$ 362.50	\$ 363	\$	\$
Maintenance and Operation					
Administration	\$ 1,335.00	\$ 569.65	\$ 1,400	\$ 1,400	\$ 1,400
Maintenance	2,800.81	1,048.39	3,750	7,000	7,000
Operation	2,010.60	1,029.20	2,650	2,900	2,900
Total Maintenance and Operation	\$ 6,146.41	\$ 2,647.24	\$ 7,800	\$ 11,300	\$ 11,300
Less Service Charges.....	105.00	43.75			
Total Maintenance and Operation—Net	\$ 6,041.41	\$ 2,603.49	\$ 7,800	\$ 11,300	\$ 11,300
Capital Outlay					
Structural and Non-structural Improve- ments					
Additions and Betterments.....	\$	\$	\$	\$ 600	\$ 600
Total Maintenance	\$ 6,821.41	\$ 2,965.99	\$ 8,163	\$ 11,900	\$ 11,900
Interest and Debt Redemption					
Interest on Bonds.....	\$ 3,553.25	\$ 358.75	\$ 3,329	\$ 3,044	\$ 3,044
Redemption of Bonds.....	3,750.00	1,750.00	3,750	3,750	3,750
Total Interest and Debt Redemption	\$ 7,303.25	\$ 2,108.75	\$ 7,079	\$ 6,794	\$ 6,794
TOTAL NO. 10	\$ 14,124.66	\$ 5,074.74	\$ 15,242	\$ 18,694	\$ 18,694

SPECIAL DISTRICT FUNDS

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
NO. 13 LOMITA (4)					
Salaries and Wages.....	\$ 1,800.00	\$ 825.00	\$ 825	\$	\$
Maintenance and Operation					
Administration	\$ 2,134.45	\$ 913.20	\$ 2,250	\$ 2,250	\$ 2,250
Maintenance	4,732.16	2,023.13	4,600	6,950	6,950
Operation	3,808.00	2,188.00	6,000	6,000	6,000
Total Maintenance and Operation.....	\$ 10,674.61	\$ 5,124.33	\$ 12,850	\$ 15,200	\$ 15,200
Less Service Charges.....	292.60	119.00			
Total Maintenance and Operation—Net.....	\$ 10,382.01	\$ 5,005.33	\$ 12,850	\$ 15,200	\$ 15,200
Capital Outlay					
Structural and Non-structural Improve- ments					
Additions and Betterments.....	\$	\$	\$	\$ 5,100	\$ 5,100
Total Maintenance	\$ 12,182.01	\$ 5,830.33	\$ 13,675	\$ 20,300	\$ 20,300
Interest and Debt Redemption					
Interest on Bonds.....	\$ 8,560.00	\$	\$ 8,160	\$ 8,120	\$ 8,120
Redemption of Bonds.....	7,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption.....	\$ 15,560.00	\$ 6,000.00	\$ 15,160	\$ 15,120	\$ 15,120
TOTAL NO. 13.....	\$ 27,742.01	\$ 11,830.33	\$ 28,835	\$ 35,420	\$ 35,420
NO. 16 MIRAMONTE (2)					
Salaries and Wages.....	\$ 1,709.70	\$ 779.25	\$ 780	\$	\$
Maintenance and Operation					
Administration	\$ 1,499.40	\$ 637.20	\$ 1,600	\$ 1,600	\$ 1,600
Maintenance	887.02	385.16	3,200	2,500	2,500
Operation	1,705.95	940.55	3,500	3,500	3,500
Total Maintenance and Operation.....	\$ 4,092.37	\$ 1,962.91	\$ 8,300	\$ 7,600	\$ 7,600
Less Service Charges.....	115.20	48.00			
Total Maintenance and Operation—Net.....	\$ 3,977.17	\$ 1,914.91	\$ 8,300	\$ 7,600	\$ 7,600
Capital Outlay					
Structural and Non-structural Improve- ments					
Additions and Betterments.....	\$	\$	\$	\$ 2,000	\$ 2,000
Total Maintenance	\$ 5,686.87	\$ 2,694.16	\$ 9,080	\$ 9,600	\$ 9,600
Interest and Debt Redemption					
Interest on Bonds.....	\$ 3,140.00	\$ 520.00	\$ 3,020	\$ 2,900	\$ 2,900
Redemption of Bonds.....	2,000.00	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption.....	\$ 5,140.00	\$ 2,520.00	\$ 5,020	\$ 4,900	\$ 4,900
TOTAL NO. 16.....	\$ 10,826.87	\$ 5,214.16	\$ 14,100	\$ 14,500	\$ 14,500
NO. 18 PICTURE CITY (5)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 250.00	\$ 80.00	\$ 220	\$ 190	\$ 190
Redemption of Bonds.....	500.00	500.00	500	500	500
TOTAL NO. 18.....	\$ 750.00	\$ 580.00	\$ 720	\$ 690	\$ 690

LOS ANGELES COUNTY BUDGET—1944-45

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
NO. 21 KAGEL CANYON (5)					
Salaries and Wages	\$ 363.55	\$ 193.75	\$ 194	\$	\$
Maintenance and Operation					
Administration	\$ 212.70	\$ 89.10	\$ 250	\$ 250	\$ 250
Maintenance	781.31	304.68	1,600	2,910	2,910
Operation	318.48	243.12	550	700	700
Total Maintenance and Operation.....	\$ 1,312.49	\$ 636.90	\$ 2,400	\$ 3,860	\$ 3,860
Total Maintenance	\$ 1,676.04	\$ 830.65	\$ 2,594	\$ 3,860	\$ 3,860
Interest and Debt Redemption					
Interest on Bonds	\$ 1,360.00	\$ 220.00	\$ 1,300	\$ 1,240	\$ 1,240
Redemption of Bonds.....	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption.....	\$ 2,360.00	\$ 220.00	\$ 2,300	\$ 2,240	\$ 2,240
TOTAL NO. 21.....	\$ 4,036.04	\$ 1,050.65	\$ 4,894	\$ 6,100	\$ 6,100
NO. 22 LIBERTY ACRES (4)					
Salaries and Wages.....	\$ 300.00	\$ 143.75	\$ 144	\$	\$
Maintenance and Operation					
Administration	\$ 198.00	\$ 105.70	\$ 200	\$ 200	\$ 200
Maintenance	539.88	277.79	1,300	2,300	2,300
Operation	496.37	263.40	550	750	750
Total Maintenance and Operation.....	\$ 1,234.25	\$ 646.89	\$ 2,050	\$ 3,250	\$ 3,250
Less Service Charges.....	28.12	13.52			
Total Maintenance and Operation—Net.....	\$ 1,206.13	\$ 633.37	\$ 2,050	\$ 3,250	\$ 3,250
Total Maintenance	\$ 1,506.13	\$ 777.12	\$ 2,194	\$ 3,250	\$ 3,250
Interest and Debt Redemption					
Interest on Bonds.....	\$ 980.00	\$ 310.00	\$ 920	\$ 860	\$ 860
Redemption of Bonds.....	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption.....	\$ 1,980.00	\$ 310.00	\$ 1,920	\$ 1,860	\$ 1,860
TOTAL NO. 22.....	\$ 3,486.13	\$ 1,087.12	\$ 4,114	\$ 5,110	\$ 5,110
GRAND TOTAL WATERWORKS DIS- TRICTS	\$ 97,112.53	\$ 39,797.17	\$ 123,698	\$ 162,385	\$ 162,385

SPECIAL DISTRICT FUNDS

Acquisition and Improvement Districts

APPROPRIATIONS \$12,605

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
NO. 28—ALONDRA PARK (4)					
Interest and Debt Redemption					
Interest on Bonds	\$ 574.59	\$	\$ 280	\$	\$
Redemption of Bonds.....	1,000.00				
TOTAL NO. 28	\$ 1,574.59	\$	\$ 280	\$	\$
NO. 30—BROADWAY (4)					
Interest and Debt Redemption					
Interest on Bonds	\$ 6,846.74	\$	\$ 352	\$	\$
Redemption of Bonds.....	8,500.00		4,000		
TOTAL NO. 30	\$ 15,346.74	\$	\$ 4,352	\$	\$
NO. 101—CENTRAL AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	\$ 77.90	\$	\$	\$	\$
Redemption of Bonds.....	3,640.27				
TOTAL NO. 101	\$ 3,718.17	\$	\$	\$	\$
NO. 113—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	\$ 673.77	\$ 15.04	\$ 542	\$ 410	\$ 410
Redemption of Bonds.....	2,200.00	2,200.00	2,200	2,200	2,200
TOTAL NO. 113	\$ 2,873.77	\$ 2,215.04	\$ 2,742	\$ 2,610	\$ 2,610
NO. 124—WESTERN AVE. (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 73.02	\$	\$	\$	\$
NO. 139—PINE STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	\$ 71.62	\$ 7.94	\$ 44	\$ 11	\$ 11
Redemption of Bonds.....	400.00	400.00	400	510	510
TOTAL NO. 139	\$ 471.62	\$ 407.94	\$ 444	\$ 521	\$ 521
NO. 156—ROSECRANS AVE. (4)					
Interest and Debt Redemption					
Interest on Bonds	\$ 597.98	\$ 53.68	\$ 318	\$ 51	\$ 51
Redemption of Bonds.....	4,000.00	4,000.00	4,000	3,776	3,776
TOTAL NO. 156	\$ 4,597.98	\$ 4,053.68	\$ 4,318	\$ 3,827	\$ 3,827

LOS ANGELES COUNTY BUDGET—1944-45

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
NO. 179—CHARLOTTE AVE. (1)					
Interest and Debt Redemption					
Interest on Bonds	\$ 39.04	\$ 5.88	\$ 23	\$ 7	\$ 7
Redemption of Bonds.....	300.00	200.00	200	232	232
TOTAL NO. 179.....	\$ 339.04	\$ 205.88	\$ 223	\$ 239	\$ 239
NO. 206—INDIANA ST. (1-5)					
Interest and Debt Redemption					
Interest on Bonds	\$ 18.01	\$	\$	\$	\$
Redemption of Bonds.....	1,061.92				
TOTAL NO. 206.....	\$ 1,079.93	\$	\$	\$	\$
NO. 218—ROADS IN MONTE NIDO (5)					
Interest and Debt Redemption					
Interest on Bonds	\$ 1,328.74	\$ 28.96	\$ 29	\$	\$
Redemption of Bonds.....	11,000.00	618.47	619		
TOTAL NO. 218.....	\$ 12,328.74	\$ 647.43	\$ 648	\$	\$
NO. 237—STOCKTON AVE. (1-4)					
Interest and Debt Redemption					
Interest on Bonds	\$ 245.65	\$ 13.43	\$ 75	\$	\$
Redemption of Bonds.....	1,500.00	1,500.00	1,500		
TOTAL NO. 237.....	\$ 1,745.65	\$ 1,513.43	\$ 1,575	\$	\$
NO. 250—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	\$ 1,842.39	\$ 103.25	\$ 1,633	\$ 1,408	\$ 1,408
Redemption of Bonds.....	3,500.00	3,500.00	3,500	4,000	4,000
TOTAL NO. 250.....	\$ 5,342.39	\$ 3,603.25	\$ 5,133	\$ 5,408	\$ 5,408
GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS.....	\$ 49,491.64	\$ 12,646.65	\$ 19,715	\$ 12,605	\$ 12,605

SPECIAL DISTRICT FUNDS

Road Improvement Districts

APPROPRIATIONS \$10,911

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
NO. 306—GLADSTONE AVE. & JUANITA (1)					
Interest and Debt Redemption					
Interest on Bonds	\$ 347.23	\$	\$ 89	\$	\$
Redemption of Bonds.....	2,925.90				
TOTAL NO. 306.....	\$ 3,273.13	\$	\$ 89	\$	\$
NO. 316—LA HABRA HEIGHTS TRACT (1)					
Interest and Debt Redemption					
Interest on Bonds	\$ 1,945.52	\$ 112.04	\$ 724	\$ 724	\$ 724
Redemption of Bonds.....	10,186.26	10,186.26	10,187	10,187	10,187
TOTAL NO. 316.....	\$ 12,131.78	\$ 10,298.30	\$ 10,911	\$ 10,911	\$ 10,911
GRAND TOTAL ROAD IMPROVEMENT DISTRICTS.....	\$ 15,404.91	\$ 10,298.30	\$ 11,000	\$ 10,911	\$ 10,911

Special Statements

SPECIAL STATEMENTS

**Statement of Appropriations Made From Unappropriated Reserves
During Fiscal Year Ending June 30, 1944
(Incomplete)**

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	\$ 740,067.00	
Maintenance and Operation	50,719.83	
Capital Outlay	341,857.17	
TOTAL	<u>\$1,132,644.00</u>	
BY FUNDS		
Salary	\$ 740,067.00	
Motor Vehicle	362,516.00	
Special Road	21,474.00	
Fire Protection Districts	4,087.00	
Flood Control Maintenance	3,000.00	
Waterworks Districts	1,500.00	
TOTAL	<u>\$1,132,644.00</u>	
IN DETAIL		
Board of Supervisors		
Salaries and Wages	\$ 7,566.00	Salary
Auditor		
Salaries and Wages	\$ 16,566.00	Salary
Treasurer		
Salaries and Wages	\$ 2,595.00	Salary
Assessor		
Salaries and Wages	\$ 33,462.00	Salary
Tax Collector		
Salaries and Wages	\$ 19,635.00	Salary
Purchasing and Stores Department		
Salaries and Wages	\$ 6,840.00	Salary
District Attorney		
Salaries and Wages	\$ 6,706.00	Salary
County Counsel		
Salaries and Wages	\$ 1,787.00	Salary
Public Defender		
Salaries and Wages	\$ 720.00	Salary
Civil Service Commission		
Salaries and Wages	\$ 4,560.00	Salary
Surveyor		
Salaries and Wages	\$ 11,760.00	Salary
County Engineer		
Salaries and Wages	\$ 5,115.00	Salary
Regional Planning Commission		
Salaries and Wages	\$ 2,846.00	Salary
Building and Safety		
Salaries and Wages	\$ 6,413.00	Salary
Registrar of Voters		
Salaries and Wages	\$ 11,151.00	Salary
Justice Courts		
Salaries and Wages	\$ 2,792.00	Salary

LOS ANGELES COUNTY BUDGET—1944-45

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL
YEAR ENDING JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
Superior Court		
Salaries and Wages	\$ 1,620.00	Salary
County Clerk		
Salaries and Wages	\$ 14,820.00	Salary
Coroner		
Salaries and Wages	\$ 272.00	Salary
Sheriff		
Salaries and Wages	\$ 48,375.00	Salary
Mechanical Department		
Salaries and Wages	\$ 8,055.00	Salary
Janitors		
Salaries and Wages	\$ 14,850.00	Salary
Recorder		
Salaries and Wages	\$ 16,033.00	Salary
Public Administrator		
Salaries and Wages	\$ 1,140.00	Salary
Farm Advisor		
Salaries and Wages	\$ 540.00	Salary
Forester and Fire Warden		
Salaries and Wages	\$ 27,318.00	Salary
Fire Warden—Weed Abatement		
Salaries and Wages	\$ 1,981.00	Salary
Agricultural Department		
Salaries and Wages	\$ 18,220.00	Salary
Agricultural Department—F. P. C.		
Salaries and Wages	\$ 4,950.00	Salary
Live Stock Department		
Salaries and Wages	\$ 2,760.00	Salary
Sealer of Weights and Measures		
Salaries and Wages	\$ 2,205.00	Salary
Pound Department		
Salaries and Wages	\$ 600.00	Salary
Civilian Defense		
Maintenance and Operation	\$ 12,600.00	Special Road
Capital Outlay	8,874.00	Special Road
Total	\$ 21,474.00	
Health Department		
Salaries and Wages	\$ 26,664.00	Salary
Department of Institutions		
Salaries and Wages	\$ 15,573.00	Salary
Rancho Los Amigos		
Salaries and Wages	\$ 38,444.00	Salary
General Hospital		
Salaries and Wages	\$ 122,658.00	Salary
Olive View Sanatorium		
Salaries and Wages	\$ 46,110.00	Salary
Department of Public Assistance		
Salaries and Wages	\$ 95,310.00	Salary
Public Welfare Commission		
Salaries and Wages	\$ 1,080.00	Salary

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1944—Continued

Description	Amount	Name of Fund
Jail		
Salaries and Wages	\$ 11,824.00	Salary
Wayside Honor Farm		
Salaries and Wages	\$ 2,838.00	Salary
Detention Camps		
Salaries and Wages	\$ 780.00	Salary
Juvenile Hall		
Salaries and Wages	\$ 7,280.00	Salary
El Retiro		
Salaries and Wages	\$ 1,080.00	Salary
Probation Department		
Salaries and Wages	\$ 25,560.00	Salary
Juvenile Forestry Camps		
Salaries and Wages	\$ 990.00	Salary
Superintendent of Schools		
Salaries and Wages	\$ 2,940.00	Salary
Department of History, Science and Art		
Salaries and Wages	\$ 3,722.00	Salary
Park Department		
Salaries and Wages	\$ 4,328.00	Salary
Gardening—Public Grounds		
Salaries and Wages	\$ 13,428.00	Salary
Recreation Department		
Salaries and Wages	\$ 11,651.00	Salary
Telephone Department		
Salaries and Wages	\$ 2,699.00	Salary
Patriotic Hall		
Salaries and Wages	\$ 855.00	Salary
Motor Vehicle		
Maintenance and Operation	\$ 35,603.83	Motor Vehicle
Capital Outlay.....	324,396.17	Motor Vehicle
Total	\$ 360,000.00	
State Relief Loan Repayment		
Maintenance and Operation	\$ 2,516.00	Motor Vehicle
Altadena Fire Protection District		
Capital Outlay.....	\$ 217.00	Altadena Fire District
Belvedere Fire Protection District		
Capital Outlay.....	\$ 2.00	Belvedere Fire Protection Dist.
Belvedere Gardens Fire Protection District		
Capital Outlay.....	\$ 80.00	Belvedere Gardens F. P. D.
Central Manufacturing Fire Protection District		
Capital Outlay.....	\$ 2.00	Central Mfg. Fire Prot. Dist.
Flintridge Fire Protection District		
Capital Outlay.....	\$ 162.00	Flintridge Fire Prot. Dist.
Howard Fire Protection District		
Capital Outlay.....	\$ 2.00	Howard Fire Protection Dist.
Lawndale Fire Protection District		
Capital Outlay.....	\$ 60.00	Lawndale Fire Protection Dist.

LOS ANGELES COUNTY BUDGET—1944-45

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL
YEAR ENDING JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
Lennox Fire Protection District		
Capital Outlay.....	\$ 162.00	Lennox Fire Protection District
Miramonte-Florence-Graham Fire Protection District		
Capital Outlay.....	\$ 162.00	Miramonte-Florence-Graham Fire Protection District
San Gabriel Fire Protection District		
Capital Outlay.....	\$ 2,552.00	San Gabriel Fire Prot. Dist.
Santa Fe Springs Fire Protection District		
Capital Outlay.....	\$ 524.00	Santa Fe Springs F. P. D.
Walnut Park Fire Protection District		
Capital Outlay.....	\$ 162.00	Walnut Park Fire Prot. Dist.
Flood Control Maintenance		
Capital Outlay.....	\$ 3,000.00	Flood Control Maintenance
Waterworks District No. 4 Maintenance		
Capital Outlay.....	\$ 900.00	Waterwork Dist. No. 4 Maint.
Waterworks District No. 16 Maintenance		
Capital Outlay.....	\$ 600.00	Waterworks Dist. No. 16 Maint.

SPECIAL STATEMENTS

**Statement of Appropriations Made From General Reserve
During Fiscal Year Ending June 30, 1944
(Incomplete)**

Description	Amount	Name of Fund
Civilian Defense		
Salaries and Wages	\$ 96,980.46	Special Road
Maintenance and Operation	6,768.27	Special Road
Capital Outlay	800.00	Special Road
Total	\$ 104,548.73	

**Statement of Appropriations Made From Estimated Revenue Requirements
During Fiscal Year Ending June 30, 1944
(Incomplete)**

Description	Amount	Name of Fund
Forester and Fire Warden		
Capital Outlay	\$ 300.00	General
Jury Instruction Form		
Maintenance and Operation	\$ 1,150.60	Jury Instruction Form
Quail Lake Soil Conservation District		
Maintenance and Operation	\$ 200.00	Quail Lake Soil Cons. Dist.
State Fire Control		
Maintenance and Operation	\$ 48,870.00	State Fire Control

**Statement of Appropriations Made From Estimated Revenue Unappropriated
During Fiscal Year Ending June 30, 1944
(Incomplete)**

Description	Amount	Name of Fund
Civilian Defense		
Maintenance and Operation	\$ 7,300.00	Special Road
County Fair Grounds		
Capital Outlay	\$ 1,000.00	Agricultural and Reconstruction
State Fire Prevention		
Maintenance and Operation	\$ 129.13	State Fire Prevention
A. & I. District No. 218		
Maintenance and Operation	\$ 647.43	A & I District No. 218
A. & I. District No. 237		
Maintenance and Operation	\$ 1,513.43	A & I District No. 237
Sonora Garbage Disposal District		
Maintenance and Operation	\$ 1,750.00	Sonora Garbage Disposal Dist.

**Statement of Appropriations Made By Transfers
During Fiscal Year Ending June 30, 1944
(Incomplete)**

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	\$ 476,003.64	
Maintenance and Operation.....	359,556.07	
Capital Outlay.....	67,019.70	
TOTAL	<u>\$ 902,579.41</u>	
BY FUNDS		
General	\$ 396,843.69	
Salary	476,003.64	
Motor Vehicle	25,732.08	
Special Road	4,000.00	
TOTAL	<u>\$ 902,579.41</u>	

IN DETAIL

Board of Supervisors		
Salaries and Wages	\$ 185,238.31	Salary
Maintenance and Operation.....	143,449.00	General
Capital Outlay.....	120.00	General
Total	<u>\$ 328,807.31</u>	
Auditor		
Salaries and Wages	\$ 17,759.76	Salary
Maintenance and Operation.....	4,015.50	General
Total	<u>\$ 21,775.26</u>	
Assessor		
Salaries and Wages	\$ 10,429.00	Salary
Tax Collector		
Maintenance and Operation.....	\$ 10,900.00	General
Purchasing and Stores Department		
Salaries and Wages	\$ 29,511.74	Salary
County Counsel		
Salaries and Wages	\$ 2,648.51	Salary
Maintenance and Operation.....	6,256.00	General
Total	<u>\$ 8,904.51</u>	
Public Defender		
Salaries and Wages	\$ 268.92	Salary
Surveyor		
Salaries and Wages	\$ 1,006.00	Salary
Regional Planning Commission		
Salaries and Wages	\$ 1,724.44	Salary

SPECIAL STATEMENTS

**STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING
JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
Building and Safety		
Salaries and Wages	\$ 788.02	Salary
Registrar of Voters		
Maintenance and Operation	\$ 2,700.00	General
Municipal Court—Los Angeles		
Capital Outlay	\$ 1,438.51	General
Municipal Court—Santa Monica		
Salaries and Wages	\$ 8,750.00	Salary
Maintenance and Operation	2,112.00	General
Capital Outlay	2,197.00	General
Total	\$ 13,059.00	
Justice Courts		
Salaries and Wages	\$ 355.06	Salary
Maintenance and Operation	693.00	General
Capital Outlay	1,050.00	General
Total	\$ 2,098.06	
County Clerk		
Salaries and Wages	\$ 10,669.23	Salary
Sheriff		
Salaries and Wages	\$ 3,617.33	Salary
Capital Outlay	541.89	General
Total	\$ 4,159.22	
Marshal, Municipal Court—Los Angeles		
Salaries and Wages	\$ 1,993.73	Salary
Capital Outlay	1,993.73	General
Total	\$ 3,987.46	
Marshal, Municipal Court—Long Beach		
Maintenance and Operation	\$ 250.00	General
Marshal, Municipal Court—Santa Monica		
Salaries and Wages	\$ 4,070.00	Salary
Maintenance and Operation	747.00	General
Total	\$ 4,817.00	
Mechanical Department		
Salaries and Wages	\$ 232.04	Salary
Maintenance and Operation	36,516.52	General
Capital Outlay	700.00	General
Total	\$ 37,448.56	
Janitors		
Salaries and Wages	\$ 3,104.01	Salary
Recorder		
Salaries and Wages	\$ 35,234.71	Salary
Maintenance and Operation	3,100.00	General
Capital Outlay	5,700.00	General
Total	\$ 44,034.71	

LOS ANGELES COUNTY BUDGET—1944-45

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING
JUNE 30, 1944—Continued

Description	Amount	Name of Fund
Public Administrator		
Salaries and Wages	\$ 1,660.63	Salary
Farm Advisor		
Salaries and Wages	\$ 25.84	Salary
Forester and Fire Warden		
Salaries and Wages	\$ 1,020.00	Salary
Capital Outlay.....	4,319.00	General
Total	\$ 5,339.00	
Agricultural Department		
Salaries and Wages	\$ 18,390.82	Salary
Maintenance and Operation.....	2,700.00	General
Total	\$ 21,090.82	
Live Stock Department		
Salaries and Wages	\$ 837.39	Salary
Maintenance and Operation.....	550.00	General
Total	\$ 1,387.39	
Sealer of Weights and Measures		
Capital Outlay	\$ 59.32	General
Health Department		
Maintenance and Operation.....	\$ 2,436.00	General
Capital Outlay.....	787.20	General
Total	\$ 3,223.20	
Department of Institutions		
Salaries and Wages	\$ 3,904.11	Salary
Capital Outlay.....	150.00	General
Total	\$ 4,054.11	
Rancho Los Amigos		
Salaries and Wages	\$ 32,015.00	Salary
Capital Outlay.....	5,043.73	General
Total	\$ 37,058.73	
Olive View Sanatorium		
Salaries and Wages	\$ 69,210.00	Salary
Department of Public Assistance		
Maintenance and Operation.....	\$ 900.00	General
Capital Outlay.....	2,377.00	General
Total	\$ 3,277.00	
Indigent Aid		
Maintenance and Operation.....	\$ 57,706.00	General
Jail		
Maintenance and Operation.....	\$ 3,500.00	General
Capital Outlay.....	1,750.00	General
Total	\$ 5,250.00	

SPECIAL STATEMENTS

**STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING
JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
Wayside Honor Farm		
Salaries and Wages	\$ 6,510.58	Salary
Maintenance and Operation	1,175.00	General
Capital Outlay	1,125.00	General
Total	\$ 8,810.58	
Detention Camps		
Salaries and Wages	\$ 1,600.00	Salary
Probation Committee		
Salaries and Wages	\$ 13.33	Salary
Juvenile Hall		
Salaries and Wages	\$ 7,107.68	Salary
Maintenance and Operation	2,000.00	General
Capital Outlay	2.31	General
Total	\$ 9,109.99	
El Retiro		
Maintenance and Operation	\$ 1,450.00	General
Juvenile Forestry Camps		
Salaries and Wages	\$ 250.00	Salary
Superintendent of Schools		
Salaries and Wages	\$ 246.41	Salary
Maintenance and Operation	1,969.00	General
Capital Outlay	124.03	General
Total	\$ 2,339.44	
History, Science and Art		
Salaries and Wages	\$ 6,842.50	Salary
Gardening—Public Grounds		
Salaries and Wages	\$ 500.00	Salary
Maintenance and Operation	325.00	General
Capital Outlay	1,755.00	General
Total	\$ 2,580.00	
Park Department		
Maintenance and Operation	\$ 183.00	General
Capital Outlay	241.00	General
Total	\$ 424.00	
Recreation Department		
Salaries and Wages	\$ 8,203.00	Salary
Maintenance and Operation	3,499.37	General
Capital Outlay	944.98	General
Total	\$ 12,647.35	
Assessments and Special District Taxes		
Maintenance and Operation	\$ 4,913.80	General

LOS ANGELES COUNTY BUDGET—1944-45

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING
JUNE 30, 1944—Continued

Description	Amount	Name of Fund
Judgments and Damages		
Maintenance and Operation.....	\$ 15,302.80	General
Patriotic Hall		
Salaries and Wages	\$ 265.54	Salary
Maintenance and Operation.....	200.00	General
Total	\$ 465.54	
Federal Projects—Mechanical		
Maintenance and Operation.....	\$ 24,075.00	General
Capital Outlay.....	1,900.00	General
Total	\$ 25,975.00	
Pilgrimage Playhouse		
Capital Outlay.....	\$ 28,700.00	General
Quail Lake Soil Conservation District		
Maintenance and Operation.....	\$ 200.00	General
Motor Vehicle		
Maintenance and Operation.....	\$ 25,732.08	Motor Vehicle
Civilian Defense		
Capital Outlay.....	\$ 4,000.00	Special Road

SPECIAL STATEMENTS

**Statement of Appropriations Cancelled to Estimated Revenue Unappropriated
During Fiscal Year Ending June 30, 1944
(Incomplete)**

Description	Amount	Name of Fund
State Fire Control		
Salaries and Wages	\$ 7,985.68	State Fire Control
Maintenance and Operation	1,403.89	State Fire Control
Capital Outlay	722.76	State Fire Control
Total	<u>\$ 10,112.33</u>	

**Statement of Appropriations Cancelled by Transfers
During Fiscal Year Ending June 30, 1944
(Incomplete)**

Description	SUMMARIZATION	Amount	Name of Fund
BY GENERAL CLASSIFICATION			
Salaries and Wages.....		\$ 476,003.64	
Maintenance and Operation.....		342,663.99	
Capital Outlay.....		83,911.78	
TOTAL		\$ 902,579.41	
BY FUNDS			
General		\$ 396,843.69	
Salary		476,003.64	
Motor Vehicle		25,732.08	
Special Road		4,000.00	
TOTAL		\$ 902,579.41	
IN DETAIL			
Board of Supervisors			
Salaries and Wages.....		\$ 13,175.98	Salary
Maintenance and Operation.....		111,907.37	General
Total		\$ 125,083.35	
Equalization Expense—Supervisors			
Salaries and Wages.....		\$ 30.44	Salary
Maintenance and Operation.....		1.00	General
Total		\$ 31.44	
Auditor			
Salaries and Wages.....		\$ 120.00	Salary
Maintenance and Operation.....		1,060.00	General
Total		\$ 1,180.00	
Treasurer			
Salaries and Wages.....		\$ 1,632.18	Salary
Maintenance and Operation.....		141.00	General
Total		\$ 1,773.18	
Assessor			
Maintenance and Operation.....		\$ 6,186.00	General
Capital Outlay.....		2,275.87	General
Total		\$ 8,461.87	
Tax Collector			
Salaries and Wages.....		\$ 25,970.62	Salary
Maintenance and Operation.....		3,130.00	General
Total		\$ 29,100.62	
Purchasing and Stores Department			
Maintenance and Operation.....		\$ 594.00	General
District Attorney			
Salaries and Wages.....		\$ 20,625.76	Salary
Maintenance and Operation.....		247.00	General
Total		\$ 20,872.76	
County Counsel			
Maintenance and Operation.....		\$ 212.00	General
Public Defender			
Maintenance and Operation.....		\$ 22.00	General

SPECIAL STATEMENTS

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR
ENDING JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
Civil Service Commission		
Salaries and Wages.....	\$ 433.04	Salary
Maintenance and Operation.....	408.00	General
Total	\$ 841.04	
Surveyor		
Salaries and Wages.....	\$ 18,945.20	Salary
Maintenance and Operation.....	1,087.00	General
Total	\$ 20,032.20	
County Engineer		
Salaries and Wages.....	\$ 13,786.27	Salary
Regional Planning Commission		
Maintenance and Operation.....	\$ 122.00	General
Building and Safety		
Salaries and Wages.....	\$ 2,238.00	Salary
Maintenance and Operation.....	513.00	General
Total	\$ 2,751.00	
Registrar of Voters		
Salaries and Wages.....	\$ 81,244.51	Salary
Maintenance and Operation.....	12,117.00	General
Total	\$ 93,361.51	
Election Expense—Supervisors		
Maintenance and Operation.....	\$ 4.00	General
Municipal Court—Los Angeles		
Salaries and Wages.....	\$ 12,093.76	Salary
Maintenance and Operation.....	769.00	General
Capital Outlay.....	986.23	General
Total	\$ 13,848.99	
Municipal Court—Long Beach		
Salaries and Wages.....	\$ 3,436.35	Salary
Maintenance and Operation.....	360.00	General
Total	\$ 3,796.35	
Municipal Court—Santa Monica		
Salaries and Wages.....	\$ 288.00	Salary
Maintenance and Operation.....	95.00	General
Capital Outlay.....	154.00	General
Total	\$ 537.00	
Justice Courts		
Salaries and Wages.....	\$ 2,612.00	Salary
Maintenance and Operation.....	809.00	General
Capital Outlay.....	216.00	General
Total	\$ 3,637.00	
Superior Court		
Salaries and Wages.....	\$ 9,078.73	Salary
Maintenance and Operation.....	10,892.52	General
Total	\$ 19,971.25	
Grand Jury		
Maintenance and Operation.....	\$ 20.00	General

LOS ANGELES COUNTY BUDGET—1944-45

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR
ENDING JUNE 30, 1944—Continued

Description	Amount	Name of Fund
County Clerk		
Maintenance and Operation.....	\$ 1,088.00	General
Capital Outlay.....	508.32	General
Total	\$ 1,596.32	
Coroner		
Salaries and Wages	\$ 763.99	Salary
Maintenance and Operation.....	461.00	General
Total	\$ 1,224.99	
Sheriff		
Salaries and Wages	\$ 3,146.00	Salary
Maintenance and Operation.....	1,139.00	General
Total	\$ 4,285.00	
Marshal, Municipal Court—Los Angeles		
Salaries and Wages	\$ 3,182.12	Salary
Maintenance and Operation.....	239.00	General
Capital Outlay.....	1,993.73	General
Total	\$ 5,414.85	
Marshal, Municipal Court—Long Beach		
Salaries and Wages	\$ 228.56	Salary
Maintenance and Operation.....	277.00	General
Total	\$ 505.56	
Marshal, Municipal Court—Santa Monica		
Salaries and Wages.....	\$ 845.00	Salary
Mechanical Department		
Maintenance and Operation.....	\$ 192.00	General
Capital Outlay.....	10,428.49	General
Total	\$ 10,620.49	
Janitors		
Maintenance and Operation.....	\$ 862.00	General
Recorder		
Salaries and Wages.....	\$ 60.00	Salary
Maintenance and Operation.....	770.00	General
Capital Outlay.....	5,045.02	General
Total	\$ 5,875.02	
Public Administrator		
Maintenance and Operation.....	\$ 102.00	General
Farm Advisor		
Maintenance and Operation.....	\$ 58.00	General
Forester and Fire Warden		
Salaries and Wages.....	\$ 1,140.00	Salary
Maintenance and Operation.....	2,326.00	General
Capital Outlay.....	2,002.31	General
Total	\$ 5,468.31	
Fire Warden—Weed Abatement		
Maintenance and Operation.....	\$ 855.00	General
Agricultural Department		
Salaries and Wages.....	\$ 1,518.00	Salary
Maintenance and Operation.....	429.00	General
Total	\$ 1,947.00	

SPECIAL STATEMENTS

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR
ENDING JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
Co. Farm Predatory Control		
Salaries and Wages.....	\$ 2,250.00	Salary
Live Stock Department		
Salaries and Wages.....	\$ 1,764.00	Salary
Maintenance and Operation.....	202.00	General
Total	\$ 1,966.00	
Scaler of Weights and Measures		
Salaries and Wages.....	\$ 2,868.04	Salary
Maintenance and Operation.....	69.00	General
Total	\$ 2,937.04	
Pound Department		
Salaries and Wages.....	\$ 470.85	Salary
Maintenance and Operation.....	8.00	General
Total	\$ 478.85	
Health Department		
Salaries and Wages.....	\$ 11,268.76	Salary
Maintenance and Operation.....	3,018.00	General
Total	\$ 14,286.76	
Department of Institutions		
Salaries and Wages.....	\$ 40,000.00	Salary
Maintenance and Operation.....	1,177.00	General
Total	\$ 41,177.00	
Rancho Los Amigos		
Maintenance and Operation.....	\$ 16,827.00	General
Capital Outlay.....	3,334.73	General
Total	\$ 20,161.73	
General Hospital		
Salaries and Wages.....	\$ 55,912.55	Salary
Maintenance and Operation.....	44,402.00	General
Capital Outlay.....	3,109.00	General
Total	\$ 103,423.55	
Olive View Sanatorium		
Maintenance and Operation.....	\$ 15,477.00	General
Department of Public Assistance		
Salaries and Wages.....	\$ 108,722.00	Salary
Maintenance and Operation.....	58,708.00	General
Total	\$ 167,430.00	
Indigent Aid		
Maintenance and Operation.....	\$ 1,662.00	General
Work Relief Projects		
Maintenance and Operation.....	\$ 3,570.00	General

LOS ANGELES COUNTY BUDGET—1944-45

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR
ENDING JUNE 30, 1944—Continued

Description	Amount	Name of Fund
Public Welfare Commission		
Salaries and Wages.....	\$ 2,661.86	Salary
Maintenance and Operation.....	37.00	General
Total	\$ 2,698.86	
Psychopathic Court Wards		
Maintenance and Operation.....	\$ 68.00	General
Jail		
Salaries and Wages.....	\$ 3,047.65	Salary
Maintenance and Operation.....	8,372.00	General
Total	\$ 11,419.65	
Jail Store		
Maintenance and Operation.....	\$ 1,000.00	General
Wayside Honor Farm		
Maintenance and Operation.....	\$ 5,870.00	General
Juvenile Hall		
Maintenance and Operation.....	\$ 2,273.00	General
El Retiro		
Salaries and Wages.....	\$ 4.50	Salary
Maintenance and Operation.....	672.00	General
Total	\$ 676.50	
Probation Department		
Salaries and Wages.....	\$ 4,460.59	Salary
Maintenance and Operation.....	1,784.00	General
Capital Outlay.....	301.00	General
Total	\$ 6,545.59	
Juvenile Forestry Camps		
Maintenance and Operation.....	\$ 2,524.00	General
Superintendent of Schools		
Maintenance and Operation.....	\$ 456.00	General
Public Library		
Salaries and Wages.....	\$ 200.00	Salary
History, Science and Art		
Maintenance and Operation.....	\$ 613.00	General
Gardening—Public Grounds		
Salaries and Wages.....	\$ 1,850.00	Salary
Maintenance and Operation.....	406.00	General
Capital Outlay.....	1,125.00	General
Total	\$ 3,381.00	
Park Department		
Maintenance and Operation.....	\$ 595.00	General
Recreation Department		
Salaries and Wages.....	\$ 1,185.00	Salary
Maintenance and Operation.....	325.00	General
Total	\$ 1,510.00	

SPECIAL STATEMENTS

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR
ENDING JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
Telephone Department		
Salaries and Wages.....	\$ 1,761.82	Salary
Maintenance and Operation.....	93.00	General
Total	\$ 1,854.82	
Patriotic Hall		
Salaries and Wages.....	\$ 49.63	Salary
Maintenance and Operation.....	59.00	General
Total	\$ 108.63	
Statutory Payments—Bond Acts		
Maintenance and Operation.....	\$ 3,887.10	General
Insurance		
Maintenance and Operation.....	\$ 5,015.00	General
County Employees' Retirement Fund		
Salaries and Wages.....	\$ 20,931.88	Salary
Land Purchases		
Capital Outlay.....	\$ 26,700.00	General
Motor Vehicle		
Capital Outlay.....	\$ 25,732.08	Motor Vehicle
Civilian Defense		
Maintenance and Operation.....	\$ 4,000.00	Special Road

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