

**BUDGET**  
**COUNTY OF LOS ANGELES**  
**1944-45**

**W. W. MORELL,**  
**Division of Accounts.**







# COUNTY BUDGET

Los Angeles County, California



FISCAL YEAR ENDING  
JUNE 30, 1945



Published by Order of  
BOARD OF SUPERVISORS

Compiled Under the Supervision of  
J. M. LOWERY, County Auditor



## P R E F A C E

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

### FINAL COUNTY BUDGET

for the fiscal year beginning July 1, 1944, and ending June 30, 1945, adopted by a resolution of this Board on July 18, 1944.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted

BOARD OF SUPERVISORS,  
LOS ANGELES COUNTY.

COUNTY OF LOS ANGELES  
Board of Supervisors  
Los Angeles,  
May 2, 1944

Honorable Board of Supervisors, County of Los Angeles.  
Gentlemen:

Subject: 1944-45 Preliminary Budget.

As required by the provisions of Ordinance No. 3490, I herewith submit the preliminary budget estimates for the fiscal year 1944-45. Included are those items which your Board has ordered to be placed in the preliminary budget, together with my recommendations on the budget requests of department heads on operating and non-operating allowances for General County purposes and for other funds under control of the Board of Supervisors as determined after hearings thereon.

Budget conditions confronting Los Angeles County on the threshold of the 1944-45 fiscal year have changed materially from those existing a year ago. In 1943 county operations were still being restricted by the impact of the war emergency; relief costs were dropping rapidly by reason of improved economic conditions; such functions as building inspection, recording of documents, court filings, and recreational activities showed substantial decreases; purchases of materials and equipment and curtailment of automotive transportation automatically reduced activities and costs. A further reduction in the tax rate, for the fifth successive year, followed.

Today there is definite and unmistakable evidence that county operations have passed the low point and are started on an upward trend. Although the war is still in a critical stage and the enemies of our Country have not been defeated, the influx of population in Los Angeles County, wartime emergencies, increased unit costs of materials and services, and the necessity of salaries keeping pace with prevailing wages, have all contributed to a rising budget demand.

The budget task this year, therefore, has been to meet these demands and at the same time to keep appropriations within available income and to produce all possible savings.

In fulfilling this task I am pleased to report that I have received the support of all department heads and full cooperation of all agencies of the county government. The Auditor's office, the Bureau of Administrative Research and my staff have performed their duties with consistent enterprise despite the loss of many experienced members of the respective staffs.

A comparison of the recommended appropriations for General County purposes with the current year's final budget allowances follows:

1944-45 Preliminary .....	\$ 86,869,752
1943-44 Final .....	85,042,881
	<hr/>
	\$ 1,826,871

The 1944-45 Preliminary total includes \$1,395,000 which was placed in the budget by order of the Board.

All of the financing elements of the General County budget cannot be estimated or compiled at this time. The amount of reserves to be allowed is a matter of Board policy. Assessed valuations have not yet been compiled. There is a good basis to predict, however, that estimates of increases in Miscellaneous Revenue and Available Surplus will be sufficient to offset practically all of the proposed increases in recommended appropriation and reserves, and that no increase in the present tax rate will be required.

#### Salaries

The final 1943-44 budget provided for a \$5 monthly increase in all salaries up to \$5,000 a year; and by subsequent action of the Board the amount was increased to \$10 as of January 1, 1944. These actions brought the total general war adjustment up to \$20 a month for salaries less than \$4,000, and \$10 for salaries between \$4,000 and \$5,000. These adjustments compare with similar adjustments of \$25 a month with no limit by the State, \$20 a month with no limit by the City, and \$23 a month for salaries up to \$150 a month and \$15 for all higher rates by the City Board of Education.

In July the Board appointed a committee of seven, composed of three representatives of taxpaying groups, three representatives of employees, and the Acting Chief Administrative Officer to make a report on the salary problem. The committee recommended a survey by a firm of experts to be selected by competitive bidding. When the bids were received the committee decided that the cost would be greater than justified. Shortly afterward the committee was dissolved and the subject matter was referred to the Acting Chief Administrative Officer.

I proceeded to arrange for a joint survey of prevailing wages in the Los Angeles area by the county, the City of Los Angeles, and the City Board of Education, each to pay an equal share of the expense. This survey was completed and a report issued in March. Concurrently, on my recommendation, the Board of Supervisors entered into a contract with the J. L. Jacobs and Company of Chicago to analyze the survey findings and make recommendations on county salary rates. This report was submitted to the Board of Supervisors on April 18.

One of the objects of the joint survey was to promote greater uniformity of salaries among the three major public agencies in this area. To this end I proposed that the County adopt the same salary rate schedule that the School Board has had in operation for seven years. The Board adopted this proposal. A similar proposal is under consideration by the City Council. As another step towards uniformity, a war adjustment in salaries has been proposed to the governing bodies of all three agencies and is now under consideration.

The order of the Board which led to recommendations on new salary rates for all employees recognized the necessity of bringing County salaries in line with prevailing wages in the community as required by the Charter. The recommendations, if adopted, will increase present Salary Fund rates, subject to the General County tax rate, by approximately five per cent. I am therefore suggesting that \$1,200,000 be placed in the Unappropriated Reserve of the Salary Fund pending final determination of 1944-45 salary rates.

Recommendations are also made for streamlining and simplifying salary procedures. If adopted, such recommendations should produce material economies in salary and payroll administration.

If the recommendations of J. L. Jacobs and Company are adopted, and similar steps are taken by the City and the School Board, a significant advance will be made in salary equalization by the large public agencies of this area, and the County will have taken a major stride forward in improving employee relationships.

### **Juvenile Delinquency**

Juvenile delinquency continues to be the most serious of the county's wartime problems. Allowances were made in the 1943-44 budget for additional personnel and facilities to cope with existing conditions. A still further expansion is recommended for the next fiscal year.

The Superior Court has increased the number of judges assigned to juvenile cases from one to three and has added another referee. A new series of procedures to facilitate the handling of juvenile cases is being installed. It has been found necessary to establish a new school camp for boys of the 13 to 15 age group. Additional beds at Juvenile Hall are being provided. The District Attorney has established a new bureau to deal with adult phases of the problem.

Altogether 65 additional positions are recommended for the next fiscal year divided among the Probation Department, Juvenile Hall, Sheriff's juvenile detail, Superior Court, County Clerk, and District Attorney. The total appropriations attributable to the expanded program exceed \$225,000.

### **Relief Costs**

Net relief costs for 1944-45 will be higher than the current year, ending a two-year downward trend. The total cases estimated to be cared for will be only 91 more than the current year, but increases in case costs result in a net increase in county appropriations of \$125,951.

The most significant trend is in Indigent Aid—both in case load and unit cost. Unless steps are taken soon to insure State or Federal aid to share this cost, the burden may soon become beyond the means of local taxpayers to support.

A comparison of budgeted relief appropriations follows:

	1943-44	1944-45	Increase	Decrease
Old Age Assistance .....	\$40,572,784	\$40,863,836	\$291,052	\$
Reimbursement .....	36,489,771	36,798,065	308,294	
Net County Cost .....	\$ 4,083,013	\$ 4,065,771		\$ 17,242
Aid to Needy Blind .....	\$ 1,800,850	\$ 1,683,072		\$117,778
Reimbursement .....	1,255,192	1,167,631		87,561
Net County Cost .....	\$ 545,658	\$ 515,441		\$ 30,217
Aid to Needy Children.....	\$ 2,838,600	\$ 2,466,543		\$372,057
Reimbursement .....	1,602,090	1,273,488		328,602
Net County Cost .....	\$ 1,236,510	\$ 1,193,055		\$ 43,455
Indigent Aid .....	\$ 2,081,110	\$ 2,601,166	\$520,056	
Work Relief Projects.....	\$ 391,535	\$ 88,344		\$303,191
(Employables)				
TOTALS—				
Gross .....	\$47,684,879	\$47,702,961	\$ 18,082	\$
Reimbursement .....	39,347,053	39,239,184		107,869
Net County .....	\$ 8,337,826	\$ 8,463,777	\$125,951	

#### Civilian Defense

Since December 7, 1941, the county has greatly expanded its former Major Disaster organization to cope with any problem of enemy attack. Thousands of volunteers have been trained, and many county employees have been diverted from their normal duties to provide a competent supervisory organization for any emergency. This strategically important function has been developed with a minimum expansion of employees and with a minimum expenditure of tax funds.

For 1943-44 all expenditures have been met from Special Road Funds (funds originally ear-marked by statute for road construction, which has been practically suspended during the war) together with reimbursements from the State. The same financing procedure is recommended for 1944-45.

The 1944-45 budget recommendations reflect a new emphasis in the program. Because of the improved war situation in the Pacific there is a radical curtailment in protective services. Several of them have been placed on a standby basis only, the others have been reduced to a skeleton organization compatible with Army defense instructions.

On the other hand, civilian war services have been expanded to assist in the solution of community problems arising from war conditions. Child care, industrial security, home food production, wartime housing and military housing budgets are expanded.

The largest single item is for the acquisition or construction of barracks to house 2,000 military personnel on leave. This program will supplement presently operated or programmed facilities with a capacity of 11,000 beds. The 1944-45 expenditures for this expansion are estimated at \$234,000, of which \$58,500 will be contributed by the City of Los Angeles and \$117,000 will be reimbursed by the State.

#### Integration of Parks and Recreation

Recommendations provide for the integration of the Parks and Recreation Departments. It is appropriate to take this step at this time because of the pending retirement of the Superintendent of Recreation.

Development and supervision of recreational areas is a function of growing importance in Los Angeles County. New recreational areas are in the process of development now and other areas are to be acquired during 1944-45 and subsequent fiscal years. At present the responsibility for such development is divided between the separate Parks and Recreation departments. The entire program suffers from this division of responsibility. Integration is logical, sound, and will promote efficiency and economy.

The budget recommendations make few changes in positions but do provide for an expanded organization in proportion with the added work load imposed by the operation of new areas. Under single management it can be expected that many improvements in operation can be effected during the next fiscal year.

Responsibility for gardening and care of grounds will still remain with the Forester and Fire Warden, as required by charter. This situation should be clarified by charter amendment at the earliest opportunity.

**Santa Monica Municipal Court**

For the first time this year budget accounts are set up for the Santa Monica Municipal Court and the Santa Monica Marshal's office. The court was created by an amendment to the charter of the city which was approved by the electorate and ratified by the State Legislature. It was established on March 3, 1944.

The new court is successor to the Santa Monica township justice court and the Santa Monica city police court. The county assumes all expenses of the new court, although by statute approximately 75% of all revenue reverts to the city.

For 1944-45 the budgets for the new court will total \$48,468, an increase of \$30,657 over the budgeted expense of the former township court. This added expense does not represent any measurable increase in the county's service to the community.

**Capital Expenditure Projects**

A new account of Capital Expenditure Projects is proposed in this budget to activate and properly integrate the county's long-term planning program.

The new account follows the pattern used for budgeting county's contributions when WPA was in operation. The projects budgeted are drawn from a similar source—a compilation of public works projects submitted by department heads to the Regional Planning Commission and classified as to priority by a public works committee of that organization cooperating with my office.

The Regional Planning Commission has been assembling a reservoir of projects for more than two years under instructions from the Board of Supervisors. The priority group of projects, from which the 1944-45 budget items have been selected, are summarized herein. A more comprehensive program of reservoir projects for future year use will be prepared as a separate report to be made to the Board of Supervisors at a later time this year.

The budget program for 1944-45 must be considered in connection with the budget account for Land Purchases because the acquisition of rights of way is often the first step toward the realization of a project.

The second step toward completion is the preparation of plans. Therefore, the major part of the Capital Expenditure Projects account for 1944-45 consists of appropriations for plans. Construction items included are only those of an emergency character which in my judgment cannot wait the cessation of hostilities.

The projects proposed in this budget and to be programmed in future budgets represent those projects or parts of projects to be financed from General County Funds. The comprehensive program will also include those projects to be financed from other funds.

If necessity arises for State or Federal participation in a public works program within this county to span a possible interim to an effective and adequate peacetime economy, there will be a very evident responsibility on local governments to provide for such a contingency. The overall experience of county government with State and Federal assisted projects in the years 1933-40 shows an approximate expenditure for such assistance of \$42,000,000 with additional supporting county expenditures on these projects of approximately \$6,000,000. If such County-State-Federal operated projects must again be undertaken there is reason for assuming validity of 14% sponsor's contributions in such cooperative projects, although because of general price conditions and increased population, costs to the participating agencies over a similar period of seven years may be expected to increase approximately four times.

Whether the projects comprising these schedules are undertaken entirely through county resources, or with non-county aid, the necessity for some degree of county financing is inescapable and this Capital Expenditure program accepts that responsibility.

One further step can be taken. In addition to the program proposed for the 1944-45 budget, a reserve can be established for pay-as-you-go financing of the major Capital Expenditure Projects in the postwar period. A reserve of \$1,000,000 for this purpose, approved in the 1943-44 budget and carried over into the 1944-45 budget recommendations, should form a nucleus for such a financing program. A statute which provides a method for establishing this financing procedure may be invoked by the Board of Supervisors.

In addition to the appropriations recommended as Capital Expenditure Projects the following appropriations included in the departmental budgets are also a part of this general program:

<b>Surveyor</b>	
—Storm drain plans.....	\$24,700
<b>Mechanical</b>	
—Civic center plans.....	20,000
<b>Parks and Recreation</b>	
—Parks Development .....	32,500
	<hr/>
	\$77,200

The entire program, including Land Purchases, Capital Expenditure Projects, and items in departmental budgets, totals \$1,478,614. This amount is comparable to the allowances in the 1943-44 budget of \$325,000 for Land Purchases, \$20,000 to the Mechanical Department for plans, plus \$1,000,000 General Reserve for future capital expenditure purposes.

The \$1,000,000 General Reserve is carried over in the 1944-45 budget recommendations for future allocation.

The following table is a summary of the priority projects compiled by the Regional Planning Commission from which the 1944-45 budget recommendations were selected:

Priority Projects Schedule	Land	Plans	Construction	Totals
Government Administration .....	\$ 110,000	\$104,224	\$ 49,740	\$ 263,964
Main Civic Center-Branch				
Civic Centers-Mission Road				
Area Development-Radio				
Dispatch Buildings				
Institutions & Health.....	232,500	37,625	93,756	363,881
Rancho Los Amigos-				
Olive View-Honor Farm-				
Juvenile Hall-Cemeteries-				
General Hospital				
Land Development & Protection.....	214,255	144,234	1,873,698	2,232,187
Flood Control-Storm Drains-				
Sanitary Sewers-Forest Works				
Cultural & Recreation.....	560,000	104,839	95,000	759,839
Parks-Beaches-Museum-				
Hollywood Bowl				
Transportation .....	1,190,204	360,175	3,341,896	4,892,275
Roads-Bridges-Traffic				
Signals-Freeways-				
Airports				
Totals .....	<u>\$2,306,959</u>	<u>\$751,097</u>	<u>\$5,454,090</u>	<u>\$8,512,146</u>

In addition to the priority projects, a further compilation was made by the Regional Planning Commission of other projects submitted by department heads which constitute reservoir of future capital expenditures which the county will require. These are summarized in the following table. Taken together, the two tables comprise the future capital expenditure program of the county as determined to date, and include projects to be financed from special and district funds, as well as projects to be financed from General County funds or other sources yet to be determined.

Reservoir Projects	Class Totals	"Work Relief" Utility
Government Administration .....	\$18,549,285	\$1,012,335
Main Civic Center-Branch		
Civic Centers-Mission Road		
Area Development-Radio		
Dispatch Buildings		
Institutions and Health .....	7,664,329	2,143,689
Rancho Los Amigos-		
Olive View-Honor Farm-		
Juvenile Hall-Cemeteries-		
General Hospital		
Land Development & Protection .....	80,484,403	77,080,265
Flood Control-Storm Drains-		
Sanitary Sewers-Forest Works-		
Agricultural Pest Control		
Cultural & Recreation .....	14,867,005	4,850,650
Parks-Beaches-Museum-		
Hollywood Bowl		
Transportation .....	41,116,468	31,315,627
Roads-Bridges-Traffic		
Signals-Freeways-		
Airports		
Service Projects .....	153,250	147,800
Health Research-Population Survey-		
Land Use Survey		
TOTALS .....	<u>\$162,834,740</u>	<u>\$116,550,366</u>

### Policy Items

Several appropriation proposals made by department heads subsequent to submission of the budget requests to the Auditor, are not included in my recommendations. These are of a type which properly should be presented to the Board of Supervisors as policy matters.

The Superintendent of Charities proposes that ten new positions be established in the Bureau of Resources and Collections for the purpose of making more collections on accounts due for institutional care. He estimates that \$250,000 could be collected next year by this staff because of better economic conditions. It has been our observation in the past that there is a point of diminishing returns beyond which the cost of collections has increased disproportionately. Further, it will be difficult to determine when such extra positions should be eliminated. Whether more accounts should be processed for collections is a matter of policy.

The Forester and Fire Warden has requested that 22 positions and approximately \$83,000 be added to his budget in order that he may place his field divisions on a two-platoon system of 72 hours a week and pay overtime for more than 40 hours a week to his forest patrolmen. This would grant his forest service practically the same working conditions recommended for the fire district service. Heretofore the forest service has not been restricted to a 40-hour work week. A year ago a substantial salary increase was granted to the forest service substantially to equalize salaries with the fire district service. The question is whether further concessions should be made at this time in view of the cost involved. We have determined that the major objectives of the Forester and Fire Warden could be accomplished for approximately \$52,000 exclusive of any new pay adjustments. Because of the effect of this proposal on the budget totals and lack of time for thorough study, the proposal is referred to the Board.

The Regional Planning Commission has made a supplemental request that seven positions and \$16,404 be allowed for development of plans for future Capital Expenditure Projects. It is agreed that this is the time that such planning should be done, but in view of the fact that the Commission has not been able to recruit sufficient help to fill present vacant positions, and this appropriation is a direct budget increase, decision on the request is referred to the Board.

Two other policy matters have been tentatively included in the budget recommendations but should be considered by the Board as policy matters. One is the revision of salaries of the supervisorial positions of the Museum in conformity with the present organization plan, which represents a total increase of \$4,840 in salaries at present rates. The other is the inclusion of \$55,000 in the Drainage District budget of the Flood Control District for maintenance of the Arroyo Seco channel in anticipation that the Board will approve transfer of control of the channel to the district during the next fiscal year.

These proposals require specific determination by the Board.

### Conclusion

This is the sixth budget to be submitted by the Chief Administrative Officer since the creation of the office by the Board of Supervisors. Each year has shown an improvement over the previous year in thoroughness and form of content and I believe this one will prove no exception.

The budget reflects the excellent financial condition of the county, which is demonstrated by the fact that the 1944-45 budget provides for increased appropriations to meet the expanding needs of the county and costs of personnel services, as well as a new Capital Expenditure program, within the reasonable possibility of again reducing the county tax rate.

Yours very truly,

A. H. CAMPION, Acting  
Chief Administrative Officer

LOS ANGELES COUNTY BUDGET—1944-45

Summarization of County Revenue Budget

Name of Fund	Est. Expend. Prior Year 1943-44	Requested Fiscal Year 1944-45	Appropriations	ALLOWED FISCAL	
				General Unapp. Reserve	General Reserve
<b>General Fund</b>					
General Purposes .....	\$54,966,131	\$ 63,739,780	\$ 58,558,694	\$ 1,500,000	\$ 1,230,852
Exploitation .....	357,500	389,121	358,000		
Exposition .....	10,000	10,243	10,000		
Statutory Payments—Bond Acts.....	46,820	64,943	47,850		
<b>Total General Fund</b> .....	<b>\$55,380,451</b>	<b>\$ 64,204,087</b>	<b>\$ 58,974,544</b>	<b>\$ 1,500,000</b>	<b>\$ 1,230,852</b>
Salary Fund .....	25,873,195	29,635,988	27,790,569		
Farm and Hospital I & S Fund.....	300,000	570,953	287,500		275,025
New Hall of Justice I & S Fund.....	120,000	231,260	115,000		113,675
<b>Total General County Funds</b> .....	<b>\$81,673,646</b>	<b>\$ 94,642,288</b>	<b>\$ 87,167,613</b>	<b>\$ 1,500,000</b>	<b>\$ 1,619,552</b>
<b>SPECIAL</b>					
<b>(Not included in</b>					
Lancaster Cemetery Fund.....	\$ 1,571	\$ 1,571	\$ 1,100	\$	\$
Special Tuberculosis Subsidy Fund.....	234,000	234,000	234,000		
Clarke-McNary Fire Prevention Fund.....	9,225	140,253	129,938		
Fish and Game Propagation Fund.....		500			500
Public Library Fund.....	455,922	619,324	509,258	24,000	73,438
Special Road Fund.....	556,728	821,848	565,100	41,200	78,425
Motor Vehicle Fund.....	6,205,366	12,497,977	10,703,986	250,000	661,691
Supervisory Road District No. 1 Fund.....	151,790	184,964	121,148	12,114	22,623
Supervisory Road District No. 2 Fund.....	17,632	24,271	15,954	1,595	2,168
Supervisory Road District No. 3 Fund.....	14,101	17,850	11,901	1,190	1,484
Supervisory Road District No. 4 Fund.....	82,563	108,492	67,640	6,764	24,109
Supervisory Road District No. 5 Fund.....	54,391	65,935	39,873	3,987	17,939
Refunded A & I District No. 28 Fund.....		8,394	8,394		
Refunded A & I District No. 43 Fund.....		553	553		
Refunded A & I District No. 206 Fund.....		629	629		
Refunded A & I District No. 231 Fund.....		2,029	2,029		
Refunded R. I. District No. 149 Fund.....		2,966	2,966		
Refunded R. I. District No. 153 Fund.....		838	838		
Refunded R. I. District No. 171 Fund.....		330	330		
Refunded R. I. District No. 237 Fund.....		20	20		
Refunded R. I. District No. 257 Fund.....		2,867	2,867		
Refunded R. I. District No. 272 Fund.....		2,457	2,457		
Refunded R. I. District No. 289 Fund.....		8,564	8,564		
Refunded R. I. District No. 290 Fund.....		125	125		
Refunded R. I. District No. 309 Fund.....		677	677		
Refunded R. I. District No. 313 Fund.....		24	24		
<b>Total Special County Funds</b> .....	<b>\$ 7,783,289</b>	<b>\$ 14,747,458</b>	<b>\$ 12,430,371</b>	<b>\$ 340,850</b>	<b>\$ 882,377</b>
<b>TOTAL COUNTY FUNDS</b> .....	<b>\$89,456,935</b>	<b>\$109,389,746</b>	<b>\$ 99,597,984</b>	<b>\$ 1,840,850</b>	<b>\$ 2,501,929</b>
<b>TOTAL SPECIAL DISTRICT FUNDS</b> .....	<b>\$ 7,287,208</b>	<b>\$ 11,461,449</b>	<b>\$ 7,782,236</b>	<b>\$ 403,679</b>	<b>\$ 3,039,083</b>
<b>GRAND TOTAL COUNTY REVENUE BUDGET</b> .....	<b>\$96,744,143</b>	<b>\$120,851,195</b>	<b>\$107,380,220</b>	<b>\$ 2,244,529</b>	<b>\$ 5,541,012</b>

\*For detail see page 15.

**SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS**

**By Funds--Fiscal Year--1944-45**

YEAR 1944-45		AVAILABLE FUNDS				Amount to be Raised by Tax Levy	Tax Rate per \$100 of Assessed Val.
Estimated Delinquency	Total	Miscellaneous Revenue*	Available Surplus	Unsecured Tax Collections	Total		
<b>COUNTY FUNDS</b>							
<b>General County Levy)</b>							
\$ 242,298	\$ 61,531,844	\$46,924,729	\$ 4,159,935	\$ 755,274	\$51,839,938	\$ 9,691,906	\$ .3658
7,904	365,904		17,206	32,534	49,740	316,164	.0120
243	10,243		Cr. 253	774	521	9,722	.0004
242	48,092	36,900	1,239	258	38,397	9,695	.0003
\$ 250,687	\$ 61,956,083	\$46,961,629	\$ 4,178,127	\$ 788,840	\$51,928,596	\$10,027,487	\$ .3785
522,203	28,312,772	2,746,825	2,429,810	2,248,007	7,424,642	20,888,130	.7883
6,209	568,734		293,248	27,112	320,360	248,374	.0093
2,446	231,121		122,444	10,844	133,288	97,833	.0037
\$ 781,545	\$ 91,068,710	\$49,708,454	\$ 7,023,629	\$ 3,074,803	\$59,806,886	\$31,261,824	\$ 1.1798

**COUNTY FUNDS**

**General County Levy)**

\$	\$	\$	\$	\$	\$	\$	\$
	1,100	1,100			1,100		
	234,000	234,000			234,000		
	129,938	72,050	57,888		129,938		
	500	500			500		
9,475	616,171	84,000	124,985	28,175	237,160	379,011	.0650
	684,725	606,300	78,425		684,725		
	11,615,677	6,773,000	4,842,677		11,615,677		
6,084	161,969		31,910	8,379	40,289	121,680	.0600
763	20,480		3,835	1,374	5,209	15,271	.0600
582	15,157		2,150	1,366	3,516	11,641	.0600
3,404	101,917		29,906	3,918	33,824	68,093	.0600
1,946	63,745		20,663	4,146	24,809	38,936	.0600
	8,394		8,394		8,394		
	553		553		553		
	629		629		629		
	2,029		2,029		2,029		
	2,966		2,966		2,966		
	838		838		838		
	330		330		330		
	20		20		20		
	2,867		2,867		2,867		
	2,457		2,457		2,457		
	8,564		8,564		8,564		
	125		125		125		
	677		677		677		
	24		24		24		
\$ 22,254	\$ 13,675,852	\$ 7,770,950	\$ 5,222,912	\$ 47,358	\$13,041,220	\$ 634,632	\$ .1250
\$ 803,799	\$104,744,562	\$57,479,404	\$12,246,541	\$ 3,122,161	\$72,848,106	\$31,896,456	\$ 1.3048
\$ 161,282	\$ 11,386,280	\$ 181,161	\$ 4,949,952	\$ 157,843	\$ 5,288,956	\$ 6,097,324	\$
\$ 965,081	\$116,130,842	\$57,660,565	\$17,196,493	\$ 3,280,004	\$78,137,062	\$37,993,780	\$

LOS ANGELES COUNTY BUDGET—1944-45

Summarization by Funds of Estimated Receipts and Expenditures  
From Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS			Proposed Expenditures 1944-45	Estimated Balance Close of Year 1944-45
	Unincumbered Balance 6-30-44	Sale of Bonds 1944-45	Total Available Funds 1944-45		
<b>BOND ISSUES AUTHORIZED</b>					
Flood Control District .....	\$40,907.76	\$ .....	\$40,907.76	\$40,907.76	\$ .....
Waterworks District No. 10 .....	1,968.43	.....	1,968.43	1,968.43	.....
Waterworks District No. 13 .....	12,425.25	.....	12,425.25	12,425.25	.....
Waterworks District No. 16 .....	3,353.07	.....	3,353.07	3,353.07	.....
Waterworks District No. 18 .....	49.25	.....	49.25	49.25	.....
Waterworks District No. 21 .....	322.98	.....	322.98	322.98	.....
Waterworks District No. 22 .....	16.26	.....	16.26	16.26	.....
<b>TOTAL</b> .....	<b>\$59,043.00</b>	<b>\$ .....</b>	<b>\$59,043.00</b>	<b>\$59,043.00</b>	<b>\$ .....</b>

**General  
and  
Special County  
Funds**



## Recapitulation of Revenue Accruals Other than General Property Taxes

Classification	Actual Prior Year 1942-43	Actual Current Year to 1-1-1944	Estimated Current Year 1943-44	Estimated Fiscal Year 1944-45	FUNDS			Name of Fund
					General	Salary	All Other	
<b>GENERAL AND SPECIAL COUNTY</b>								
<b>Taxes and Penalties</b>								
Solvent Credits .....	\$ 278,293.44	\$ 368,923.55	\$ 376,000	\$ 420,000	\$ 107,700	\$ 312,300	\$	
Weed Abatement .....	42,212.57	27,584.42	46,648	77,805	77,805			
Delinquent Penalties, Interest and Costs .....	159,783.50		150,000	160,000	160,000			
<b>Total Taxes and Penalties .....</b>	<b>\$ 480,289.51</b>	<b>\$ 396,507.97</b>	<b>\$ 572,648</b>	<b>\$ 657,805</b>	<b>\$ 345,505</b>	<b>\$ 312,300</b>	<b>\$</b>	
<b>Subventions and Grants</b>								
Old Age Assistance .....	\$21,805,863.19	\$17,215,071.50	\$35,799,208	\$36,798,065	\$36,798,065	\$	\$	
Old Age Assistance— Administration .....	436,101.72	233,713.12	479,906	493,776	493,776			
Aid to Needy Blind .....	1,272,937.28	620,199.75	1,196,712	1,167,631	1,167,631			
Aid to Needy Blind— Administration .....	42,182.51	23,537.37	39,433	38,711	38,711			
Aid to Needy Children .....	1,847,773.19	779,366.40	1,400,336	1,273,488	1,273,488			
Aid to Needy Children— Administration .....	167,101.65	83,266.50	110,556	119,310	119,310			
Tuberculosis Subsidy .....	232,803.02	87,818.38	224,000	234,000			234,000	Spec. Tb. Suby.
Forest Reserve .....	18.12							
Motor Vehicle in Lieu Tax .....	1,496,395.76		1,346,755	1,475,000	1,475,000			
Motor Vehicle—Registration Fees .....	1,827,543.62	1,672,247.60	1,794,900	1,643,000			1,643,000	Motor Vehicle
Gasoline Tax .....	5,931,417.80	2,456,522.61	5,150,500	4,620,000			4,620,000	Motor Vehicle
Motor Vehicle—Contingent .....				500,000			500,000	Motor Vehicle
Motor Bus and Truck Tax .....	75.24							
Liquor License Fees .....	80,619.72		75,000	97,546	97,546			
Construction of Fire Trails .....	15,363.00							
Candidates Filing Fees .....	14,212.41							
County Fair Association .....	34,819.10							
Clarke-McNary Fire Prevention .....	21,679.00		21,376	72,050				
Aircraft Warning Service .....	29,024.46	8,497.38	32,472	14,047	14,047		72,050	Clarke-McNary
State and Federal Dispatch Service .....	6,000.00							
Care of Enemy Aliens .....	184,788.70	51,829.50	176,000	150,000	150,000			
Charities—Hospital War Emergency .....	88,129.17	199,614.68	399,200	348,343	348,343			
War Service Aids .....	5,164.04		8,330	50,000	50,000			
War Service Aids—Administration .....			3,660	50,000		50,000		
Federal Refund—Forester .....			1,626	4,400	4,400			
Federal Defense Nursing Training .....	48,520.89							
State Fire Control .....	69,552.26	121.78	70,000					
State Deeded Property .....			20,000	20,000	8,000	12,000		
County Housing Authority .....			3,824	3,900	1,015	2,885		
Federal Housing Authority .....			48,034	49,000	12,740	36,260		
Emergency Maternal and Institutional Care .....				180,000	180,000			
Civilian Defense Organization .....				352,500			352,500	Spectal Road
Miscellaneous .....	1,208.37	180.38	500					
<b>Total Subventions and Grants .....</b>	<b>\$35,659,294.22</b>	<b>\$23,431,986.95</b>	<b>\$48,402,328</b>	<b>\$49,754,767</b>	<b>\$42,232,072</b>	<b>\$ 101,145</b>	<b>\$ 7,421,550</b>	

**RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued**

Classification	Actual Prior Year 1942-43	Actual Current Year to 1-1-1944	Estimated Current Year 1943-44	Estimated Fiscal Year 1944-45	FUNDS				Name of Fund
					General	Salary	All	Other	
<b>GENERAL AND SPECIAL COUNTY—Continued</b>									
<b>Licenses and Permits</b>									
Tax Collector—Licenses	\$ 230,761.25	\$ 105,057.50	\$ 225,000	\$ 225,000	\$ 225,000	\$	\$		
County Clerk—Marriage Licenses	31,552.00	17,355.00	34,500	35,000		35,000			
Health Department—Permits	2,686.00	850.00	1,800	1,110	1,110				
Fire Warden—Permits	6,330.25	784.50	6,170	6,170	6,170				
Engineer—Permits	9,766.50	5,336.25	10,500	10,000	10,000				
Building and Safety—Permits	124,660.80	80,347.04	140,000	170,000	170,000				
Regional Planning Commission—Permits	1,450.00	970.00	1,900	2,070	2,070				
Miscellaneous Permits	11.00								
<b>Total Licenses and Permits</b>	<b>\$ 407,217.80</b>	<b>\$ 210,700.29</b>	<b>\$ 419,870</b>	<b>\$ 449,350</b>	<b>\$ 414,350</b>	<b>\$ 35,000</b>	<b>\$</b>		
<b>Fines and Penalties</b>									
Superior Court Fines	\$ 11,023.00	\$ 5,385.00	\$ 11,500	\$ 11,500	\$ 11,500	\$	\$		
Municipal Court—Long Beach—Fines	1,995.50	306.00	1,000	1,000	1,000				
Municipal Court—Los Angeles—Fines	25,872.50	14,385.97	33,000	33,000	16,000			17,000	Special Road
Municipal Court—Santa Monica—Fines			130	400	400				
Justice Courts—Fines	360,316.75	173,767.92	345,000	360,000	125,000			235,000	Special Road
Sheriff (Jail)—Fines	2,103.00	1,008.00	2,200	2,200	2,200				
Probation Department—Fines	186,332.18	80,420.22	166,000	190,000	190,000				
Fish and Game Propagation—Fines	3,257.50	820.00	1,350	500				500	F & G Prop.
Fines Paid from Bail Deposits	1,027.00	1,564.00	3,000	2,000	1,600			400	Special Road
Forfeits and Escheats	36,804.96	13,783.48	27,000	25,000	23,600			1,400	Special Road
<b>Total Fines and Penalties</b>	<b>\$ 628,732.39</b>	<b>\$ 291,440.59</b>	<b>\$ 590,180</b>	<b>\$ 625,600</b>	<b>\$ 371,300</b>	<b>\$</b>	<b>\$ 254,300</b>		
<b>Public Service Privileges</b>									
Franchises—Bids	\$ 6,933.73	\$ 200.00	\$ 3,000	\$ 3,000	\$ 3,000	\$	\$		
Rent of Pipe Lines—Bridges	12,830.27		12,675	13,000	13,000				
Mains Laid	468.53	28.41	300	300	300				
Percentage of Gross Receipts	156,237.64	8,929.74	170,000	180,000	180,000				
Use of Highways for Spur Tracks	475.00		635	635	635				
Public Telephone Pay Stations	3,033.36	1,202.26	2,900	2,800	2,800				
<b>Total Public Service Privileges</b>	<b>\$ 179,978.53</b>	<b>\$ 10,360.41</b>	<b>\$ 189,510</b>	<b>\$ 199,735</b>	<b>\$ 199,735</b>	<b>\$</b>	<b>\$</b>		
<b>Rent of Property</b>									
Land and Buildings	\$ 23,093.01	\$ 10,201.47	\$ 21,000	\$ 24,000	\$ 24,000	\$	\$		
<b>Interest</b>									
Current Deposit	\$ 359,556.76	\$ 595,349.53	\$ 755,000	\$ 325,000	\$ 325,000	\$	\$		
Miscellaneous	7.34								
<b>Total Interest</b>	<b>\$ 359,564.10</b>	<b>\$ 595,349.53</b>	<b>\$ 755,000</b>	<b>\$ 325,000</b>	<b>\$ 325,000</b>	<b>\$</b>	<b>\$</b>		

**RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued**

Classification GENERAL AND SPECIAL COUNTY— Continued	Actual	Actual	Estimated	Estimated	FUNDS			Name of Fund
	Prior Year 1942-43	Current Year to 1-1-1944	Current Year 1943-44	Fiscal Year 1944-45	General	Salary	All Other	
<b>Fees, Commissions and Miscellaneous Revenue</b>								
Board of Supervisors.....	\$ 3,216.93	\$ 880.89	\$ 2,000	\$ 2,000	\$ 2,000	\$	\$	
Auditor .....	74,492.66	24,616.92	75,000	75,000		75,000		
Treasurer .....	12,309.64	12,971.60	18,000	18,000		18,000		
Assessor .....	245.25	316.25	400	400		150	250	
Tax Collector .....	2,409.83	862.04	2,200	2,000	1,000	1,000		
Purchasing and Stores Department	11,330.15	21,709.81	24,000	10,000	10,000			
District Attorney .....	537.30	6.10	25	25	25			
County Counsel .....	48,081.77	23,129.25	50,000	60,000		60,000		
Civil Service Commission.....	5,365.82	21.05	1,000	5,500	5,500			
Surveyor .....	6,347.06	4,705.49	8,000	8,600	8,600			
Engineer .....	44.58			50	50			
Regional Planning Commission.....				150	150			
Registrar of Voters.....	5,356.48	206.60	3,000	4,525	4,525			
Municipal Court, Long Beach.....	17,472.70	8,616.25	17,200	17,500		17,500		
Municipal Court, Los Angeles.....	190,390.55	90,966.21	180,000	185,000		185,000		
Municipal Court, Santa Monica.....			2,275	6,880		6,880		
Justice Courts .....	35,459.42	17,642.95	35,000	36,000		36,000		
County Clerk .....	369,318.44	298,118.16	640,000	690,000		690,000		
Coroner .....	38,995.93	18,994.11	40,700	42,000		42,000		
Sheriff .....	87,789.62	43,365.31	86,000	100,000		100,000		
Marshal, Municipal Court, Long Beach .....	11,357.89	5,544.55	10,500	11,500		11,500		
Marshal, Municipal Court, Los Angeles .....	110,203.39	56,754.78	110,000	114,200		114,200		
Marshal, Municipal Court, Santa Monica .....			1,375	4,200		4,200		
Mechanical Department .....	2,893.00	860.03	2,000	2,000	2,000			
Janitors .....	383.60	166.15	350	350	350			
Recorder .....	656,974.68	405,782.27	815,000	840,000		840,000		
Public Administrator .....	57,063.71	24,833.55	53,000	60,000		60,000		
Forester and Fire Warden.....	13,319.18	3,857.63	8,500	8,500	8,500			
Agricultural Department .....	29,282.53	15,535.25	38,250	39,450	16,350	23,100		
Pound Department .....	4,072.40	1,124.05	3,000	3,200	3,200			
Civilian Defense .....	10.65							
Health Department .....	24,244.43	9,478.42	20,500	24,000	10,250	13,750		
Road Department .....	25,073.40	24,643.11	30,000	10,000			10,000	Motor Vehicle
Charities—Administration.....	215.73	75.00	200	200	200			
Charities—Public Assistance .....	197.52	15.85	150	150	150			
Charities—Hospital .....	11,296.12	3,600.28	12,000	22,500	22,500			
Charities—Olive View .....	28,336.30	9,396.48	21,000	21,000	21,000			
Charities—Rancho .....	38,195.86	20,294.48	50,000	57,500	57,500			
Jail .....	247.04		150	200	200			
Jail Store .....	20,002.23		20,000	30,000	30,000			
Wayside Honor Farm .....	323.13	55.60	250	500	500			
Juvenile Hall .....	1,148.60	468.19	1,300	1,500	1,500			
El Retiro .....	5,671.69	3,875.25	8,000	8,000	8,000			
Juvenile Forestry Camps .....	627.21	148.60	350	500	500			
Superintendent of Schools .....	84.44	48.87	100	100	100			
Public Library .....	41,814.35	11,954.89	45,850	49,000			49,000	Pub. Library
Public Library—Service to Schools	35,025.00	36,660.00	36,660	35,000			35,000	Pub. Library

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

**RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued**

Classification	Actual Prior Year 1942-43	Actual Current Year to 1-1-1944	Estimated Current Year 1943-44	Estimated Fiscal Year 1944-45	FUNDS				Name of Fund
					General	Salary	All Other		
<b>GENERAL AND SPECIAL COUNTY—Continued</b>									
<b>Fees, Commissions and Miscellaneous Revenue—Continued</b>									
Department of History, Science and Art.....	8,727.47	8,411.43	17,000	18,000	18,000				
Park Department.....	2,285.16	305.76	400						
Recreation Department.....	37,494.83	20,054.05	35,000	38,400	38,400				
Telephone Department.....	490.10	218.47	470	470	470				
County Employees' Retirement Fund.....	39.70								
Patriotic Hall.....	21.34	21.35	45	25	25				
Mechanical Service.....	2,647.00	285.60	1,500	1,500	1,500				
Statutory Payments—Bond Acts.....	43,806.94		39,000	36,900				36,900	Stat. Pay.-Gen.
Lancaster Cemetery.....	982.50	350.00	1,100	1,100				1,100	Lan. Cemetery
Workman's Compensation Refund.....	71,780.39	80,219.16	80,220	63,150	63,150				
Insurance Refund.....	23,452.78		15,000	12,654	12,654				
<b>Total Fees, Commissions and Miscellaneous Revenue.....</b>	<b>\$ 2,218,956.42</b>	<b>\$ 1,312,168.09</b>	<b>\$ 2,663,020</b>	<b>\$ 2,779,379</b>	<b>\$ 348,999</b>	<b>\$ 2,298,380</b>	<b>\$ 132,000</b>		
<b>Special Services</b>									
Care of Inmates:									
Charities—Hospital.....	\$ 888,981.35	\$ 444,028.33	\$ 1,134,000	\$ 1,385,000	\$ 1,385,000	\$	\$		
Charities—Hospital War Emergency.....		65,402.37	124,450	348,343	348,343				
Charities—Olive View.....	37,719.75	20,027.94	41,000	54,700	54,700				
Charities—Rancho.....	70,564.47	39,487.43	90,000	121,725	121,725				
State Institutions.....	79,175.08	50,022.81	105,000	110,000	110,000				
Care of Psychopathic Court Wards.....	8,156.51	5,175.81	9,000	12,000	12,000				
Care of Juvenile Court Wards.....	42,012.62	31,088.48	63,000	74,000	74,000				
Care of Indigents.....	314,739.98	139,233.56	334,000	500,000	500,000				
Care of Federal and City Prisoners.....	49,569.10	13,994.50	34,000	40,000	40,000				
<b>Total Special Services.....</b>	<b>\$ 1,490,918.86</b>	<b>\$ 808,461.23</b>	<b>\$ 1,934,450</b>	<b>\$ 2,645,768</b>	<b>\$ 2,645,768</b>	<b>\$</b>	<b>\$</b>		
<b>Sale of Property</b>									
Real Estate and Improvements.....	\$ 14,711.16	\$ 16,241.00	\$ 22,000	\$ 15,000	\$ 15,000	\$	\$		
Personal Property.....	18,615.60	51.98	5,500	3,000	3,000				
<b>Total Sale of Property.....</b>	<b>\$ 33,326.76</b>	<b>\$ 16,292.98</b>	<b>\$ 27,500</b>	<b>\$ 18,000</b>	<b>\$ 18,000</b>	<b>\$</b>	<b>\$</b>		
<b>TOTAL GENERAL AND SPECIAL COUNTY.....</b>	<b>\$41,481,371.60</b>	<b>\$27,083,469.51</b>	<b>\$55,575,506</b>	<b>\$57,479,404</b>	<b>\$46,924,729</b>	<b>\$ 2,746,825</b>	<b>\$ 7,807,850</b>		
<b>SPECIAL DISTRICTS</b>									
<b>Under Supervision of Board of Supervisors</b>									
Flood Control.....	\$ 271,410.98	\$ 55,296.82	\$ 275,000	\$ 106,580	\$	\$	\$ 106,580		Fld. Ctl. Maint.
Park, Recreation and Parkway.....	2,714.04	1,953.35	2,650	2,700			2,700		P. R. & P. Dists.
Waterworks.....	67,667.18	34,844.13	72,000	71,881			71,881		W. W. Dists.
<b>TOTAL SPECIAL DISTRICTS.....</b>	<b>\$ 341,792.20</b>	<b>\$ 92,094.30</b>	<b>\$ 349,650</b>	<b>\$ 181,161</b>	<b>\$</b>	<b>\$</b>	<b>\$ 181,161</b>		
<b>GRAND TOTAL REVENUE OTHER THAN GENERAL PROPERTY TAXES.....</b>	<b>\$41,823,163.80</b>	<b>\$27,175,563.81</b>	<b>\$55,925,156</b>	<b>\$57,660,565</b>	<b>\$46,924,729</b>	<b>\$ 2,746,825</b>	<b>\$ 7,989,011</b>		

LOS ANGELES COUNTY BUDGET—1944-45

**RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued**

Classification	Actual	Actual	Estimated	Estimated	FUNDS			Name of Fund
	Prior Year 1942-43	Current Year to 1-1-1944	Current Year 1943-44	Fiscal Year 1944-45	General	Salary	All Other	
<b>BY CLASSIFICATION</b>	<b>SUMMARIZATION</b>							
<b>County</b>								
Taxes and Penalties	\$ 480,289.51	\$ 396,507.97	\$ 572,648	\$ 657,805	\$ 345,505	\$ 312,300	\$	
Subventions and Grants	35,659,294.22	23,431,986.95	48,402,328	49,754,767	42,232,072	101,145	7,421,550	Various
Licenses and Permits	407,217.80	210,700.29	419,870	449,350	414,350	35,000		
Fines and Penalties	628,732.39	291,440.59	590,180	625,600	371,300		254,300	Various
Public Service Privileges	179,978.53	10,360.41	189,510	199,735	199,735			
Rent of Property	23,093.01	10,201.47	21,000	24,000	24,000			
Interest	359,564.10	595,349.53	755,000	325,000	325,000			
Fees, Commissions and Miscellaneous Revenue	2,218,956.42	1,312,168.09	2,663,020	2,779,379	348,999	2,298,380	132,000	Various
Special Services	1,490,918.86	808,461.23	1,934,450	2,645,768	2,645,768			
Sale of Property	33,326.76	16,292.98	27,500	18,000	18,000			
<b>Total County</b>	<b>\$41,481,371.60</b>	<b>\$27,083,469.51</b>	<b>\$55,575,506</b>	<b>\$57,479,404</b>	<b>\$46,924,729</b>	<b>\$ 2,746,825</b>	<b>\$ 7,807,850</b>	
<b>Special Districts</b>	<b>\$ 341,792.20</b>	<b>\$ 92,094.30</b>	<b>\$ 349,650</b>	<b>\$ 181,161</b>	<b>\$</b>	<b>\$</b>	<b>\$ 181,161</b>	
<b>GRAND TOTAL</b>	<b>\$41,823,163.80</b>	<b>\$27,175,563.81</b>	<b>\$55,925,156</b>	<b>\$57,660,565</b>	<b>\$46,924,729</b>	<b>\$ 2,746,825</b>	<b>\$ 7,989,011</b>	
<b>BY FUNDS</b>								
<b>General County</b>								
General Fund:								
General Purposes	\$30,822,693.27	\$21,328,725.56	\$45,368,603	\$46,924,729				
Statutory Payments—Bond Acts	43,806.94		39,000	36,900				
Salary Fund	1,948,593.21	1,337,030.39	2,536,467	2,746,825				
<b>Total General County</b>	<b>\$32,815,093.42</b>	<b>\$22,665,755.95</b>	<b>\$47,944,070</b>	<b>\$49,708,454</b>				
<b>Special County</b>								
County Fair Association Fund	\$ 34,819.10	\$	\$	\$				
Lancaster Cemetery Fund	982.50	350.00	1,100	1,100				
Special Tuberculosis Subsidy Fund	232,803.02	87,818.38	224,000	234,000				
Clarke-McNary Fire Prevention Fund	21,679.00		21,376	72,050				
Fish and Game Propagation Fund	3,257.50	820.00	1,350	500				
Public Library Fund	76,839.35	48,614.89	82,510	84,000				
Special Road Fund	293,223.79	126,394.81	255,200	606,300				
Motor Vehicle Fund	7,784,034.82	4,153,413.32	6,975,400	6,773,000				
Miscellaneous Special Funds	218,639.10	302.16	70,500					
<b>Total Special County</b>	<b>\$ 8,666,278.18</b>	<b>\$ 4,417,713.56</b>	<b>\$ 7,631,436</b>	<b>\$ 7,770,950</b>				
<b>Total County</b>	<b>\$41,481,371.60</b>	<b>\$27,083,469.51</b>	<b>\$55,575,506</b>	<b>\$57,479,404</b>				
<b>Special Districts</b>								
Flood Control District								
Maintenance Fund	\$ 271,410.98	\$ 55,296.82	\$ 275,000	\$ 106,580				
Park, Recreation and Parkway District Funds	2,714.04	1,953.35	2,650	2,700				
Waterworks District Funds	67,667.18	34,844.13	72,000	71,881				
<b>Total Special Districts</b>	<b>\$ 341,792.20</b>	<b>\$ 92,094.30</b>	<b>\$ 349,650</b>	<b>\$ 181,161</b>				
<b>GRAND TOTAL</b>	<b>\$41,823,163.80</b>	<b>\$27,175,563.81</b>	<b>\$55,925,156</b>	<b>\$57,660,565</b>				

LOS ANGELES COUNTY BUDGET—1944-45

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1943-44	Fiscal Year 1944-45	Increase	Decrease
<b>GENERAL GOVERNMENT</b>				
Board of Supervisors .....	\$ 285,446	\$ 290,944	\$ 5,498	\$
Equalization Expense—Supervisors .....	2,725	2,725		
Auditor .....	584,134	697,828	113,694	
Treasurer .....	115,914	123,528	7,614	
Assessor .....	1,440,895	1,516,689	75,794	
Tax Collector .....	632,518	685,328	52,810	
Purchasing and Stores Department.....	199,739	216,175	16,436	
District Attorney .....	568,336	579,714	11,378	
County Counsel .....	178,212	169,913		8,299
Public Defender .....	79,436	82,201	2,765	
Civil Service Commission .....	182,892	196,468	13,576	
Surveyor .....	467,253	468,933	1,680	
County Engineer .....	199,133	179,788		19,345
Regional Planning Commission.....	106,875	117,001	10,126	
Department of Building and Safety.....	154,679	170,005	15,326	
Registrar of Voters.....	688,480	558,779		129,701
Election Expense—Supervisors .....	317,130	395,535	78,405	
Municipal Court—Los Angeles.....	734,039	734,644	605	
Municipal Court—Long Beach.....	111,552	108,614		2,938
Municipal Court—Santa Monica.....		31,271	31,271	
Justice Courts .....	236,550	233,439		3,111
Superior Court .....	928,272	918,266		10,006
Grand Jury .....	42,500	42,500		
County Clerk .....	527,123	584,854	57,731	
Coroner .....	143,740	145,925	2,185	
Sheriff .....	2,100,675	2,327,907	227,232	
Marshal, Municipal Court—Los Angeles.....	166,538	168,881	2,343	
Marshal, Municipal Court—Long Beach.....	39,483	39,906	423	
Marshal, Municipal Court—Santa Monica.....		11,497	11,497	
Mechanical Department .....	804,390	792,467		11,923
Motor Vehicles .....	46,735	44,610		2,125
Janitors .....	297,276	316,341	19,065	
<b>TOTAL GENERAL GOVERNMENT.....</b>	<b>\$12,382,670</b>	<b>\$12,952,676</b>	<b>\$ 570,006</b>	<b>NET</b>
<b>PROTECTION TO PERSON AND PROPERTY</b>				
Recorder .....	\$ 513,515	\$ 610,511	\$ 96,996	\$
Public Administrator .....	49,752	56,973	7,221	
Farm Advisor .....	26,670	25,000		1,670
Fish and Game Warden.....	2,914	2,914		
Forester and Fire Warden .....	944,211	882,230		61,981
Forester and Fire Warden, Federal Cooperation Upstream Control .....	23,000	8,800		14,200
Fire Warden—Weed Abatement.....	65,320	89,017	23,697	
Clarke-McNary Fire Prevention.....	44,098	129,938	85,840	
Agricultural Department .....	213,030	246,114	33,084	
Live Stock Department .....	78,428	87,733	9,305	
Sealer of Weights and Measures.....	98,386	96,330		2,056
Pound Department .....	40,545	40,518		27
Civillian Defense .....	455,899	565,100	109,201	
<b>TOTAL PROTECTION TO PERSON AND PROPERTY.....</b>	<b>\$ 2,555,768</b>	<b>\$ 2,841,178</b>	<b>\$ 285,410</b>	<b>NET</b>
<b>HEALTH DEPARTMENT</b>				
Health Department .....	\$ 1,122,299	\$ 1,179,475	\$ 57,176	\$

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS**

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued**

Department	Fiscal Year 1943-44	Fiscal Year 1944-45	Increase	Decrease
<b>HIGHWAYS AND BRIDGES</b>				
<b>Road Department</b>				
Motor Vehicle Fund .....	\$ 8,131,497	\$ 8,983,029	\$ 851,532	\$
Supervisory Road District No. 1 Fund .....	151,790	121,148		30,642
Supervisory Road District No. 2 Fund .....	17,632	15,954		1,678
Supervisory Road District No. 3 Fund .....	14,101	11,901		2,200
Supervisory Road District No. 4 Fund .....	82,563	67,640		14,923
Supervisory Road District No. 5 Fund .....	54,391	39,873		14,518
Refunded A & I District No. 28 .....		8,394	8,394	
Refunded A & I District No. 43 .....		553	553	
Refunded A & I District No. 206 .....		629	629	
Refunded A & I District No. 231 .....		2,029	2,029	
Refunded Road Improvement District No. 149 .....		2,966	2,966	
Refunded Road Improvement District No. 153 .....		838	838	
Refunded Road Improvement District No. 171 .....		330	330	
Refunded Road Improvement District No. 237 .....		20	20	
Refunded Road Improvement District No. 257 .....		2,867	2,867	
Refunded Road Improvement District No. 272 .....		2,457	2,457	
Refunded Road Improvement District No. 289 .....		8,564	8,564	
Refunded Road Improvement District No. 290 .....		125	125	
Refunded Road Improvement District No. 309 .....		677	677	
Refunded Road Improvement District No. 313 .....		24	24	
<b>TOTAL HIGHWAYS AND BRIDGES .....</b>	<b>\$ 8,451,974</b>	<b>\$ 9,270,018</b>	<b>\$ 818,044</b>	<b>NET</b>
<b>CHARITIES, HOSPITALS AND CORRECTIONS</b>				
Charities—Administration .....	\$ 894,123	\$ 903,035	\$ 8,912	\$
Charities—Public Assistance .....	2,743,244	2,707,348		35,896
Indigent Aid .....	2,081,110	2,601,166	520,056	
War Service Aids .....	100,000	100,000		
Work Relief Projects .....	391,535	88,344		303,191
Old Age Assistance .....	40,572,784	40,863,836	291,052	
Aid to Needy Blind .....	1,800,850	1,683,072		117,778
Aid to Needy Children .....	2,838,600	2,466,543		372,057
Charities—Hospital .....	6,349,690	6,456,083	106,393	
Charities—Hospital War Emergency .....	1,160,989	696,686		464,303
Charities—Olive View Sanatorium .....	2,069,534	2,070,898	1,364	
Charities—Rancho Los Amigos .....	1,815,768	1,863,398	47,630	
Public Welfare Commission .....	40,940	44,849	3,909	
State Hospitals .....	312,160	298,600		13,560
State Reform Schools .....	124,600	125,200	600	
Psychopathic Court Wards .....	125,741	124,176		1,565
California School for Deaf and Blind .....	450	350		100
Jail .....	667,664	731,583	63,919	
Jail Store .....	25,000	24,000		1,000
Wayside Honor Farm .....	139,343	161,964	22,621	
Detention Camps .....	31,004	30,560		444
Wages to Prisoners .....	2,000	1,000		1,000
Probation Committee .....	2,050	2,980	930	
Juvenile Hall .....	318,044	410,234	92,190	
El Retiro .....	65,872	66,149	277	
Probation Department .....	754,859	963,093	208,234	
Care of Juvenile Court Wards .....	293,000	264,000		29,000
Juvenile Forestry Camps .....	114,589	113,717		872
<b>TOTAL CHARITIES, HOSPITALS AND CORRECTIONS .....</b>	<b>\$65,835,543</b>	<b>\$65,862,864</b>	<b>\$ 27,321</b>	<b>NET</b>
<b>EDUCATION</b>				
Superintendent of Schools .....	\$ 132,243	\$ 141,727	\$ 9,484	\$
Public Library .....	434,027	480,258	46,231	
Public Library—Service to Schools .....	35,000	35,000		
<b>TOTAL EDUCATION .....</b>	<b>\$ 601,270</b>	<b>\$ 656,985</b>	<b>\$ 55,715</b>	<b>NET</b>

LOS ANGELES COUNTY BUDGET—1944-45

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1943-44	Fiscal Year 1944-45	Increase	Decrease
<b>RECREATION</b>				
History, Science and Art .....	\$ 219,983	\$ 264,479	\$ 44,496	\$
Gardening—Public Grounds .....	162,675	190,134	27,459	
Planting, Trimming and Maintenance of Roadside Trees .....		44,119	44,119	
Parks and Recreation Department.....		250,912	250,912	
Park Department .....	94,702			94,702
Recreation Department .....	149,819			149,819
<b>TOTAL RECREATION</b> .....	<b>\$ 627,179</b>	<b>\$ 749,644</b>	<b>\$ 122,465</b>	<b>NET</b>
<b>MISCELLANEOUS UNCLASSIFIED</b>				
Soldier Burials .....	\$ 5,215	\$ 4,195	\$	\$ 1,020
Telephone Department .....	231,576	230,233		1,343
Mechanical Service .....	25,400	27,754	2,354	
Assessments and Special District Taxes.....	2,500	3,000	500	
Statutory Payments—Bond Acts .....	50,300	47,850		2,450
Lancaster Cemetery .....	1,571	1,571		
Insurance .....	122,340	106,000		16,340
Maintenance of Unassigned County Equipment.....	3,500	4,000	500	
Judgments and Damages .....	20,000	5,000		15,000
Patriotic Hall .....	35,995	34,705		1,290
Workmen's Compensation .....	298,850	267,870		30,980
County Employees' Retirement Fund .....	975,000	975,000		
Peace Officers' Retirement Fund .....	155,000	170,000	15,000	
Exploitation .....	357,500	358,000	500	
Exposition .....	10,000	10,000		
Land Purchases .....	325,000	1,186,500	861,500	
Aid to Cities .....	77,000	97,000	20,000	
State Relief Loan Repayment.....	1,650,781	1,600,332		50,449
Capital Expenditure Projects.....		433,009	433,009	
<b>TOTAL MISCELLANEOUS UNCLASSIFIED</b> .....	<b>\$ 4,347,528</b>	<b>\$ 5,562,019</b>	<b>\$ 1,214,491</b>	<b>NET</b>
<b>INTEREST</b>				
L. A. County Highway Bonds.....	\$ 25,125	\$ 20,625	\$	\$ 4,500
Farm and Hospital Bonds.....	50,000	37,500		12,500
New Hall of Justice Bonds.....	20,000	15,000		5,000
<b>TOTAL INTEREST</b> .....	<b>\$ 95,125</b>	<b>\$ 73,125</b>	<b>\$</b>	<b>\$ 22,000</b>
<b>REDEMPTION OF DEBT</b>				
L. A. County Highway Bonds.....	\$ 100,000	\$ 100,000	\$	\$
Farm and Hospital Bonds.....	250,000	250,000		
New Hall of Justice Bonds.....	100,000	100,000		
<b>TOTAL REDEMPTION OF DEBT</b> .....	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>\$</b>	<b>\$</b>
<b>RESERVES</b>				
General Unappropriated .....	\$ 1,367,613	\$ 1,840,850	\$ 473,237	\$
General .....	2,525,888	2,501,929		23,959
<b>TOTAL RESERVES</b> .....	<b>\$ 3,893,501</b>	<b>\$ 4,342,779</b>	<b>\$ 449,278</b>	<b>NET</b>
<b>ESTIMATED DELINQUENCY</b> .....	<b>\$ 781,341</b>	<b>\$ 803,799</b>	<b>\$ 22,458</b>	<b>\$</b>
<b>GRAND TOTAL</b> .....	<b>\$101,144,198</b>	<b>\$104,744,562</b>	<b>\$ 3,600,364</b>	<b>NET</b>

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS**

**COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued**

Department	Fiscal Year 1943-44	Fiscal Year 1944-45	Increase	Decrease
<b>SUMMARIZATION</b>				
<b>BY ORGANIZATION CLASSIFICATION</b>				
General Government .....	\$12,382,670	\$12,952,676	\$ 570,006	\$
Protection to Person and Property .....	2,555,768	2,841,178	285,410	
Health and Sanitation .....	1,122,299	1,179,475	57,176	
Highways and Bridges .....	8,451,974	9,270,018	818,044	
Charities, Hospitals and Corrections .....	65,835,543	65,862,864	27,321	
Education .....	601,270	656,985	55,715	
Recreation .....	627,179	749,644	122,465	
Miscellaneous Unclassified .....	4,347,528	5,562,019	1,214,491	
Interest and Debt Redemption .....	545,125	523,125		22,000
Reserves .....	3,893,501	4,342,779	449,278	
Estimated Delinquency .....	781,341	803,799	22,458	
<b>GRAND TOTAL</b> .....	<b>\$101,144,198</b>	<b>\$104,744,562</b>	<b>\$ 3,600,364</b>	<b>NET</b>
<b>BY FUNDS</b>				
<b>General Fund:</b>				
For General Purposes .....	\$58,131,373	\$58,558,694	\$ 427,321	\$
For Exploitation .....	357,500	358,000	500	
For Exposition .....	10,000	10,000		
For Statutory Payments—Bond Acts .....	50,300	47,850		2,450
<b>Total General Fund</b> .....	<b>\$58,549,173</b>	<b>\$58,974,544</b>	<b>\$ 427,821</b>	<b>\$ 2,450</b>
Salary Fund .....	26,073,708	27,790,569	1,716,861	
Farm and Hospital I & S Fund .....	300,000	287,500		12,500
New Hall of Justice I & S Fund .....	120,000	115,000		5,000
Lancaster Cemetery Fund .....	1,571	1,100		471
Special Tuberculosis Subsidy Fund .....	234,000	234,000		
Clarke-McNary Fire Prevention Fund .....	44,098	129,938	85,840	
Public Library Fund .....	463,027	509,258	46,231	
Special Road Fund .....	455,899	565,100	109,201	
Motor Vehicle Fund .....	9,907,403	10,703,986	796,583	
Supervisorial Road District No. 1 Fund .....	151,790	121,148		30,642
Supervisorial Road District No. 2 Fund .....	17,632	15,954		1,678
Supervisorial Road District No. 3 Fund .....	14,101	11,901		2,200
Supervisorial Road District No. 4 Fund .....	82,563	67,640		14,923
Supervisorial Road District No. 5 Fund .....	54,391	39,873		14,518
Refunded A & I District No. 28 Fund .....		8,394	8,394	
Refunded A & I District No. 43 Fund .....		553	553	
Refunded A & I District No. 206 Fund .....		629	629	
Refunded A & I District No. 231 Fund .....		2,029	2,029	
Refunded R I District No. 149 Fund .....		2,966	2,966	
Refunded R I District No. 153 Fund .....		838	838	
Refunded R I District No. 171 Fund .....		330	330	
Refunded R I District No. 237 Fund .....		20	20	
Refunded R I District No. 257 Fund .....		2,867	2,867	
Refunded R I District No. 272 Fund .....		2,457	2,457	
Refunded R I District No. 289 Fund .....		8,564	8,564	
Refunded R I District No. 290 Fund .....		125	125	
Refunded R I District No. 309 Fund .....		677	677	
Refunded R I District No. 313 Fund .....		24	24	
General Unappropriated Reserve .....	1,367,613	1,840,850	473,237	
General Reserve .....	2,525,888	2,501,929		23,959
Estimated Delinquency .....	781,341	803,799	22,458	
<b>GRAND TOTAL</b> .....	<b>\$101,144,198</b>	<b>\$104,744,562</b>	<b>\$ 3,600,364</b>	<b>NET</b>

Note: Appropriations for 1943-44 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

## RECAPITULATION OF EXPENDITURES

### General Government

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Board of Supervisors</b>					
Salaries and Wages.....	\$ 223,268.94	\$ 227,500	\$ 244,423	\$ 242,863	Salary
Maintenance and Operation.....	82,273.45	88,001	61,416	45,861	General
Capital Outlay.....	27,797.35	100	2,220	2,220	General
<b>Total Board of Supervisors.....</b>	<b>\$ 333,339.74</b>	<b>\$ 315,601</b>	<b>\$ 308,059</b>	<b>\$ 290,944</b>	
<b>Equalization Expense—Supervisors</b>					
Salaries and Wages.....	\$ 2,321.81	\$ 2,470	\$ 2,500	\$ 2,500	Salary
Maintenance and Operation.....	149.70	225	225	225	General
<b>Total Equalization Expense—Supervisors.....</b>	<b>\$ 2,471.51</b>	<b>\$ 2,695</b>	<b>\$ 2,725</b>	<b>\$ 2,725</b>	
<b>Auditor</b>					
Salaries and Wages.....	\$ 511,525.60	\$ 541,200	\$ 627,378	\$ 611,062	Salary
Maintenance and Operation.....	43,565.12	50,095	87,787	83,789	General
Capital Outlay.....	1,557.60	217	7,763	2,977	General
<b>Total Auditor.....</b>	<b>\$ 556,648.32</b>	<b>\$ 591,512</b>	<b>\$ 722,928</b>	<b>\$ 697,828</b>	
<b>Treasurer</b>					
Salaries and Wages.....	\$ 95,295.28	\$ 103,100	\$ 112,857	\$ 111,069	Salary
Maintenance and Operation.....	13,807.27	11,635	12,641	12,309	General
Capital Outlay.....	2.58		350	150	General
<b>Total Treasurer.....</b>	<b>\$ 109,105.13</b>	<b>\$ 114,735</b>	<b>\$ 125,848</b>	<b>\$ 123,528</b>	
<b>Assessor</b>					
Salaries and Wages.....	\$ 974,149.50	\$ 1,205,000	\$ 1,335,836	\$ 1,300,820	Salary
Maintenance and Operation.....	88,710.72	200,455	212,425	207,612	General
Capital Outlay.....	2,424.38	6,525	8,487	8,257	General
<b>Total Assessor.....</b>	<b>\$ 1,065,284.60</b>	<b>\$ 1,411,980</b>	<b>\$ 1,556,748</b>	<b>\$ 1,516,689</b>	
<b>Tabulating Bureau</b>					
Salaries and Wages.....	\$ 146,868.22	\$	\$	\$	Salary
Maintenance and Operation.....	114,943.70				General
Capital Outlay.....	838.42				General
<b>Total Tabulating Bureau.....</b>	<b>\$ 262,650.34</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
<b>Tax Collector</b>					
Salaries and Wages.....	\$ 453,939.79	\$ 511,000	\$ 596,442	\$ 531,462	Salary
Maintenance and Operation.....	85,071.05	119,703	235,096	152,220	General
Capital Outlay.....	470.63	350	12,101	1,646	General
<b>Total Tax Collector.....</b>	<b>\$ 539,481.47</b>	<b>\$ 631,053</b>	<b>\$ 843,639</b>	<b>\$ 685,328</b>	
<b>Purchasing and Stores Department</b>					
Salaries and Wages.....	\$ 193,419.36	\$ 200,000	\$ 190,436	\$ 190,436	Salary
Maintenance and Operation.....	11,390.38	22,716	26,813	25,689	General
Capital Outlay.....	50.20	50	50	50	General
<b>Total Purchasing and Stores Department.....</b>	<b>\$ 204,859.94</b>	<b>\$ 222,766</b>	<b>\$ 217,299</b>	<b>\$ 216,175</b>	

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**GENERAL GOVERNMENT—Continued**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>District Attorney</b>					
Salaries and Wages.....	\$ 492,292.92	\$ 515,000	\$ 574,632	\$ 532,983	Salary
Maintenance and Operation.....	36,604.78	51,029	51,748	45,231	General
Capital Outlay.....	897.42	1,500	1,500	1,500	General
<b>Total District Attorney</b> .....	<b>\$ 529,795.12</b>	<b>\$ 567,529</b>	<b>\$ 627,880</b>	<b>\$ 579,714</b>	
<b>County Counsel</b>					
Salaries and Wages.....	\$ 156,383.56	\$ 164,200	\$ 169,095	\$ 158,391	Salary
Maintenance and Operation.....	8,623.13	15,164	10,410	9,682	General
Capital Outlay.....	814.93	1,150	2,100	1,840	General
<b>Total County Counsel</b> .....	<b>\$ 165,821.62</b>	<b>\$ 180,514</b>	<b>\$ 181,605</b>	<b>\$ 169,913</b>	
<b>Public Defender</b>					
Salaries and Wages.....	\$ 75,103.33	\$ 78,200	\$ 81,126	\$ 81,126	Salary
Maintenance and Operation.....	877.66	1,035	1,025	1,000	General
Capital Outlay.....	80.10	75	75	75	General
<b>Total Public Defender</b> .....	<b>\$ 76,061.09</b>	<b>\$ 79,310</b>	<b>\$ 82,226</b>	<b>\$ 82,201</b>	
<b>Civil Service Commission</b>					
Salaries and Wages.....	\$ 155,332.73	\$ 156,000	\$ 182,617	\$ 178,621	Salary
Maintenance and Operation.....	20,378.73	18,054	18,838	17,462	General
Capital Outlay.....	664.51	378	1,850	385	General
<b>Total Civil Service Commission</b> .....	<b>\$ 176,375.97</b>	<b>\$ 174,432</b>	<b>\$ 203,305</b>	<b>\$ 196,468</b>	
<b>Surveyor</b>					
Salaries and Wages.....	\$ 404,457.01	\$ 452,500	\$ 462,789	\$ 462,789	Salary
Maintenance and Operation.....	6,820.03	5,120	3,715	3,715	General
Capital Outlay.....	1,298.71	5,365	7,354	2,429	General
<b>Total Surveyor</b> .....	<b>\$ 412,575.75</b>	<b>\$ 462,985</b>	<b>\$ 473,858</b>	<b>\$ 468,933</b>	
<b>County Engineer</b>					
Salaries and Wages.....	\$ 152,134.18	\$ 167,500	\$ 195,577	\$ 169,207	Salary
Maintenance and Operation.....	5,737.05	6,120	10,560	10,445	General
Capital Outlay.....	31.65	85	136	136	General
<b>Total County Engineer</b> .....	<b>\$ 157,902.88</b>	<b>\$ 173,705</b>	<b>\$ 206,273</b>	<b>\$ 179,788</b>	
<b>Regional Planning Commission</b>					
Salaries and Wages.....	\$ 94,024.62	\$ 99,200	\$ 106,817	\$ 108,817	Salary
Maintenance and Operation.....	4,077.76	6,764	9,399	7,539	General
Capital Outlay.....	32.50		983	645	General
<b>Total Regional Planning Commission</b> .....	<b>\$ 98,134.88</b>	<b>\$ 105,964</b>	<b>\$ 119,199</b>	<b>\$ 117,001</b>	
<b>Building and Safety</b>					
Salaries and Wages.....	\$ 135,705.48	\$ 130,500	\$ 149,674	\$ 145,846	Salary
Maintenance and Operation.....	21,401.76	24,422	25,029	23,579	General
Capital Outlay.....	252.06	320	580	580	General
<b>Total Building and Safety</b> .....	<b>\$ 157,359.30</b>	<b>\$ 155,242</b>	<b>\$ 175,283</b>	<b>\$ 170,005</b>	

LOS ANGELES COUNTY BUDGET—1944-45

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Registrar of Voters</b>					
Salaries and Wages.....	\$ 297,302.99	\$ 330,500	\$ 420,942	\$ 302,766	Salary
Maintenance and Operation.....	514,608.81	353,466	539,483	254,108	General
Capital Outlay.....	6,110.35	2,190	9,130	1,905	General
<b>Total Registrar of Voters.....</b>	<b>\$ 818,022.15</b>	<b>\$ 686,156</b>	<b>\$ 969,555</b>	<b>\$ 558,779</b>	
<b>Election Expense—Supervisors</b>					
Salaries and Wages.....	\$ 5,845.00	\$	\$	\$	General
Maintenance and Operation.....	593,984.41	317,130	399,515	395,535	General
<b>Total Election Expense—Supervisors.....</b>	<b>\$ 599,829.41</b>	<b>\$ 317,130</b>	<b>\$ 399,515</b>	<b>\$ 395,535</b>	
<b>Municipal Court—City of Los Angeles</b>					
Salaries and Wages.....	\$ 517,831.01	\$ 591,400	\$ 605,180	\$ 595,940	Salary
Maintenance and Operation.....	126,494.83	141,989	143,901	136,936	General
Capital Outlay.....	2,742.51	3,253	1,893	1,768	General
<b>Total Municipal Court—City of Los Angeles....</b>	<b>\$ 647,068.35</b>	<b>\$ 736,642</b>	<b>\$ 750,974</b>	<b>\$ 734,644</b>	
<b>Municipal Court—City of Long Beach</b>					
Salaries and Wages.....	\$ 82,415.54	\$ 93,400	\$ 110,780	\$ 92,360	Salary
Maintenance and Operation.....	14,258.45	19,468	18,708	15,699	General
Capital Outlay.....	163.82	200	555	555	General
<b>Total Municipal Court—City of Long Beach....</b>	<b>\$ 96,837.81</b>	<b>\$ 113,068</b>	<b>\$ 130,043</b>	<b>\$ 108,614</b>	
<b>Municipal Court—City of Santa Monica</b>					
Salaries and Wages.....	\$	\$	\$ 25,800	\$ 25,800	Salary
Maintenance and Operation.....			5,336	5,336	General
Capital Outlay.....			235	135	General
<b>Total Municipal Court—City of Santa Monica.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 31,371</b>	<b>\$ 31,271</b>	
<b>Justice Courts</b>					
Salaries and Wages.....	\$ 174,805.36	\$ 185,200	\$ 196,512	\$ 185,517	Salary
Maintenance and Operation.....	42,768.34	51,053	52,325	47,284	General
Capital Outlay.....	413.85	1,733	998	638	General
<b>Total Justice Courts.....</b>	<b>\$ 217,987.55</b>	<b>\$ 237,986</b>	<b>\$ 249,835</b>	<b>\$ 233,439</b>	
<b>Superior Court</b>					
Salaries and Wages.....	\$ 452,732.32	\$ 645,600	\$ 728,557	\$ 684,671	Salary
Maintenance and Operation.....	253,822.09	230,163	242,771	227,251	General
Capital Outlay.....	7,133.85	6,811	6,494	6,344	General
<b>Total Superior Court.....</b>	<b>\$ 713,688.26</b>	<b>\$ 882,574</b>	<b>\$ 977,822</b>	<b>\$ 918,266</b>	
<b>Grand Jury</b>					
Maintenance and Operation.....	\$ 22,793.19	\$ 42,526	\$ 42,500	\$ 42,500	General
<b>County Clerk</b>					
Salaries and Wages.....	\$ 472,186.63	\$ 492,700	\$ 577,906	\$ 546,502	Salary
Maintenance and Operation.....	26,996.30	30,030	33,572	32,955	General
Capital Outlay.....	3,425.94	3,716	7,947	5,397	General
<b>Total County Clerk.....</b>	<b>\$ 502,608.87</b>	<b>\$ 526,446</b>	<b>\$ 619,425</b>	<b>\$ 584,854</b>	

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**GENERAL GOVERNMENT—Continued**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Coroner</b>					
Salaries and Wages.....	\$ 119,830.61	\$ 125,900	\$ 131,601	\$ 130,118	Salary
Maintenance and Operation.....	14,396.24	16,192	16,511	15,342	General
Capital Outlay.....	645.73	720	1,845	465	General
<b>Total Coroner</b> .....	<b>\$ 134,872.58</b>	<b>\$ 142,812</b>	<b>\$ 149,957</b>	<b>\$ 145,925</b>	
<b>Sheriff</b>					
Salaries and Wages.....	\$ 1,723,531.22	\$ 1,833,400	\$ 2,073,283	\$ 2,063,599	Salary
Maintenance and Operation.....	253,988.09	266,759	266,708	260,992	General
Capital Outlay.....	288.00	525	66,756	3,316	General
<b>Total Sheriff</b> .....	<b>\$ 1,977,807.31</b>	<b>\$ 2,100,684</b>	<b>\$ 2,406,747</b>	<b>\$ 2,327,907</b>	
<b>Marshal, Municipal Court—Los Angeles</b>					
Salaries and Wages.....	\$ 130,809.15	\$ 151,800	\$ 157,700	\$ 153,500	Salary
Maintenance and Operation.....	12,680.77	13,810	14,068	13,756	General
Capital Outlay.....	224.48	50	1,650	1,625	General
<b>Total Marshal, Municipal Court— Los Angeles</b> .....	<b>\$ 143,714.40</b>	<b>\$ 165,660</b>	<b>\$ 173,418</b>	<b>\$ 168,881</b>	
<b>Marshal, Municipal Court—Long Beach</b>					
Salaries and Wages.....	\$ 33,900.00	\$ 35,800	\$ 40,440	\$ 37,740	Salary
Maintenance and Operation.....	2,502.76	2,251	2,337	2,141	General
Capital Outlay.....	91.67		30	25	General
<b>Total Marshal, Municipal Court— Long Beach</b> .....	<b>\$ 36,494.43</b>	<b>\$ 38,051</b>	<b>\$ 42,807</b>	<b>\$ 39,906</b>	
<b>Marshal, Municipal Court— City of Santa Monica</b>					
Salaries and Wages.....	\$	\$	\$ 13,200	\$ 9,600	Salary
Maintenance and Operation.....			1,897	1,897	General
<b>Total Marshal, Municipal Court— Santa Monica</b> .....	<b>\$</b>	<b>\$</b>	<b>\$ 15,097</b>	<b>\$ 11,497</b>	
<b>Mechanical Department</b>					
Salaries and Wages.....	\$ 153,523.54	\$ 168,900	\$ 173,647	\$ 168,794	Salary
Maintenance and Operation.....	586,853.52	657,013	647,681	619,062	General
Capital Outlay.....	29,153.78	21,662	9,611	4,611	General
<b>Total Mechanical Department</b> .....	<b>\$ 769,530.84</b>	<b>\$ 847,575</b>	<b>\$ 830,939</b>	<b>\$ 792,467</b>	
<b>Motor Vehicles</b>					
Capital Outlay.....	\$ 74,619.21	\$ 74,619	\$ 45,000	\$ 44,610	General
<b>Janitors</b>					
Salaries and Wages.....	\$ 265,116.12	\$ 271,800	\$ 291,289	\$ 291,289	Salary
Maintenance and Operation.....	21,746.22	26,018	26,387	24,198	General
Capital Outlay.....	301.07	854	854	854	General
<b>Total Janitors</b> .....	<b>\$ 287,163.41</b>	<b>\$ 298,672</b>	<b>\$ 318,530</b>	<b>\$ 316,341</b>	
<b>TOTAL GENERAL GOVERNMENT</b> .....	<b>\$11,890,905.43</b>	<b>\$12,400,624</b>	<b>\$14,000,410</b>	<b>\$12,952,676</b>	

LOS ANGELES COUNTY BUDGET—1944-45

Protection to Person and Property

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Recorder</b>					
Salaries and Wages.....	\$ 466,240.87	\$ 477,800	\$ 574,686	\$ 565,382	Salary
Maintenance and Operation.....	31,440.51	41,862	52,105	42,755	General
Capital Outlay.....	2,000.18	2,600	8,374	2,374	General
<b>Total Recorder</b> .....	<b>\$ 499,681.56</b>	<b>\$ 522,262</b>	<b>\$ 635,165</b>	<b>\$ 610,511</b>	
<b>Public Administrator</b>					
Salaries and Wages.....	\$ 43,055.17	\$ 45,200	\$ 53,090	\$ 53,090	Salary
Maintenance and Operation.....	2,448.52	3,502	3,428	3,328	General
Capital Outlay.....	478.95	69	555	555	General
<b>Total Public Administrator</b> .....	<b>\$ 45,982.64</b>	<b>\$ 48,771</b>	<b>\$ 57,073</b>	<b>\$ 56,973</b>	
<b>Farm Advisor</b>					
Salaries and Wages.....	\$ 14,247.31	\$ 15,100	\$ 17,385	\$ 17,385	Salary
Maintenance and Operation.....	6,620.87	8,427	8,455	7,580	General
Capital Outlay.....	24.18	3,000	3,035	35	General
<b>Total Farm Advisor</b> .....	<b>\$ 20,892.36</b>	<b>\$ 26,527</b>	<b>\$ 28,875</b>	<b>\$ 25,000</b>	
<b>Fish and Game Warden</b>					
Salaries and Wages.....	\$ 809.39	\$ 2,286	\$ 2,450	\$ 2,450	Salary
Maintenance and Operation.....	58.69	401	464	464	General
<b>Total Fish and Game Warden</b> .....	<b>\$ 868.08</b>	<b>\$ 2,687</b>	<b>\$ 2,914</b>	<b>\$ 2,914</b>	
<b>Forester and Fire Warden</b>					
Salaries and Wages.....	\$ 622,782.41	\$ 728,157	\$ 767,625	\$ 732,363	Salary
Maintenance and Operation.....	111,545.19	108,145	143,459	128,431	General
Capital Outlay.....	4,120.77	9,244	51,334	21,436	General
<b>Total Forester and Fire Warden</b> .....	<b>\$ 738,448.37</b>	<b>\$ 845,546</b>	<b>\$ 962,418</b>	<b>\$ 882,230</b>	
<b>Forester and Fire Warden—Federal Cooperation, Upstream Fire Control</b>					
Capital Outlay.....	\$ 11,988.32	\$ 3,252	\$ 8,800	\$ 8,800	General
<b>Fire Warden—Fire Protection Districts</b>					
Capital Outlay.....	\$ 450.00	\$	\$	\$	General
<b>Fire Warden—Weed Abatement</b>					
Salaries and Wages.....	\$ 31,310.37	\$ 44,522	\$ 47,665	\$ 47,665	Salary
Maintenance and Operation.....	24,672.08	32,095	43,210	41,127	General
Capital Outlay.....	447.71	553	225	225	General
<b>Total Fire Warden—Weed Abatement</b> .....	<b>\$ 56,430.16</b>	<b>\$ 77,170</b>	<b>\$ 91,100</b>	<b>\$ 89,017</b>	
<b>Clarke-McNary Fire Prevention</b>					
Salaries and Wages.....	\$	\$	\$ 30,000	\$ 30,000	Clarke-McNary
Maintenance and Operation.....	42.71	500	8,788	5,498	Clarke-McNary
Capital Outlay.....	1,467.75	8,725	101,465	94,440	Clarke-McNary
<b>Total Clarke-McNary Fire Prevention</b> .....	<b>\$ 1,510.46</b>	<b>\$ 9,225</b>	<b>\$ 140,253</b>	<b>\$ 129,938</b>	

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**PROTECTION TO PERSON AND PROPERTY—Continued**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Agricultural Department</b>					
Salaries and Wages.....	\$ 171,205.74	\$ 169,800	\$ 207,076	\$ 202,372	Salary
Maintenance and Operation.....	33,392.63	43,790	45,462	43,712	General
Capital Outlay.....	154.77	230	30	30	General
<b>Total Agricultural Department.....</b>	<b>\$ 204,753.14</b>	<b>\$ 213,820</b>	<b>\$ 252,568</b>	<b>\$ 246,114</b>	
<b>Live Stock Department</b>					
Salaries and Wages.....	\$ 61,506.80	\$ 62,100	\$ 74,889	\$ 70,219	Salary
Maintenance and Operation.....	15,114.74	16,369	17,516	16,814	General
Capital Outlay.....	99.34	190	700	700	General
<b>Total Live Stock Department.....</b>	<b>\$ 76,720.88</b>	<b>\$ 78,659</b>	<b>\$ 93,105</b>	<b>\$ 87,733</b>	
<b>Sealer of Weights and Measures</b>					
Salaries and Wages.....	\$ 80,861.48	\$ 85,300	\$ 90,560	\$ 86,695	Salary
Maintenance and Operation.....	8,410.99	10,253	10,846	9,349	General
Capital Outlay.....	73.01	394	286	286	General
<b>Total Sealer of Weights and Measures.....</b>	<b>\$ 89,345.48</b>	<b>\$ 95,947</b>	<b>\$ 101,692</b>	<b>\$ 96,330</b>	
<b>Pound Department</b>					
Salaries and Wages.....	\$ 16,175.51	\$ 17,300	\$ 20,098	\$ 19,439	Salary
Maintenance and Operation.....	20,685.52	22,013	21,079	21,079	General
<b>Total Pound Department.....</b>	<b>\$ 36,861.03</b>	<b>\$ 39,313</b>	<b>\$ 41,177</b>	<b>\$ 40,518</b>	
<b>Civilian Defense</b>					
Salaries and Wages.....	\$ 247,995.68	\$ 353,331	\$ 348,166	\$ 273,361	Special Road
Maintenance and Operation.....	108,404.86	199,258	352,944	290,898	Special Road
Capital Outlay.....	1,317.69	4,139	1,113	841	Special Road
<b>Total Civilian Defense.....</b>	<b>\$ 357,718.23</b>	<b>\$ 556,728</b>	<b>\$ 702,223</b>	<b>\$ 565,100</b>	
<b>Miscellaneous Special Appropriations</b>					
Salaries and Wages.....	\$ 23,314.32	\$	\$	\$	Various
Maintenance and Operation.....	8,733.69				Various
Capital Outlay.....	1,981.71				Various
<b>Total Miscellaneous Special Appropriations.....</b>	<b>\$ 34,029.72</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
<b>TOTAL PROTECTION TO PERSON AND PROPERTY.....</b>	<b>\$ 2,175,680.43</b>	<b>\$ 2,519,907</b>	<b>\$ 3,117,363</b>	<b>\$ 2,841,178</b>	

**Health and Sanitation**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Health Department</b>					
Salaries and Wages.....	\$ 824,008.20	\$ 926,600	\$ 1,049,844	\$ 989,452	Salary
Maintenance and Operation.....	156,161.45	186,007	193,195	186,148	General
Capital Outlay.....	2,560.20	4,111	42,175	3,875	General
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$ 982,729.85</b>	<b>\$ 1,116,718</b>	<b>\$ 1,285,214</b>	<b>\$ 1,179,475</b>	

LOS ANGELES COUNTY BUDGET—1944-45

Highways and Bridges

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Special Road Fund</b>					
Capital Outlay.....	\$ 93,526.69	\$	\$	\$	Special Road
<b>Motor Vehicle Fund</b>					
Maintenance and Operation.....	\$ 3,096,579.38	\$ 3,277,349	\$ 6,235,857	\$ 5,403,557	Motor Vehicle
Capital Outlay.....	937,060.60	1,149,595	3,629,472	3,579,472	Motor Vehicle
<b>Total Motor Vehicle Fund.....</b>	<b>\$ 4,033,639.98</b>	<b>\$ 4,426,944</b>	<b>\$ 9,865,329</b>	<b>\$ 8,983,029</b>	
<b>Supervisorial Road District No. 1 Fund</b>					
Maintenance and Operation.....	\$ 104,561.00	\$ 151,790	\$ 127,031	\$ 121,148	Supervisorial Rd. Dist. No. 1
<b>Supervisorial Road District No. 2 Fund</b>					
Maintenance and Operation.....	\$ 12,783.00	\$ 17,632	\$ 16,719	\$ 15,954	Supervisorial Rd. Dist. No. 2
<b>Supervisorial Road District No. 3 Fund</b>					
Maintenance and Operation.....	\$ 11,040.00	\$ 14,101	\$ 12,477	\$ 11,901	Supervisorial Rd. Dist. No. 3
<b>Supervisorial Road District No. 4 Fund</b>					
Maintenance and Operation.....	\$ 54,758.49	\$ 82,563	\$ 70,955	\$ 67,640	Supervisorial Rd. Dist. No. 4
<b>Supervisorial Road District No. 5 Fund</b>					
Maintenance and Operation.....	\$ 34,278.00	\$ 54,391	\$ 41,750	\$ 39,873	Supervisorial Rd. Dist. No. 5
<b>Refunded A &amp; I District No. 28 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 8,394	\$ 8,394	Refunded A & I Dist. No. 28
<b>Refunded A &amp; I District No. 43 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 553	\$ 553	Refunded A & I Dist. No. 43
<b>Refunded A &amp; I District No. 206 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 629	\$ 629	Refunded A & I Dist. No. 206
<b>Refunded A &amp; I District No. 231 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 2,029	\$ 2,029	Refunded A & I Dist. No. 231
<b>Refunded R I District No. 149 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 2,966	\$ 2,966	Refunded R I Dist. No. 149
<b>Refunded R I District No. 153 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 838	\$ 838	Refunded R I Dist. No. 153

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**HIGHWAYS AND BRIDGES—Continued**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Refunded R I District No. 171 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 330	\$ 330	Refunded R I Dist. No. 171
<b>Refunded R I District No. 237 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 20	\$ 20	Refunded R I Dist. No. 237
<b>Refunded R I District No. 257 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 2,867	\$ 2,867	Refunded R I Dist. No. 257
<b>Refunded R I District No. 272 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 2,457	\$ 2,457	Refunded R I Dist. No. 272
<b>Refunded R I District No. 289 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 8,564	\$ 8,564	Refunded R I Dist. No. 289
<b>Refunded R I District No. 290 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 125	\$ 125	Refunded R I Dist. No. 290
<b>Refunded R I District No. 309 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 677	\$ 677	Refunded R I Dist. No. 309
<b>Refunded R I District No. 313 Fund</b>					
Maintenance and Operation.....	\$	\$	\$ 24	\$ 24	Refunded R I Dist. No. 313
<b>TOTAL HIGHWAYS AND BRIDGES</b> .....	\$ 4,344,587.16	\$ 4,747,421	\$10,164,734	\$ 9,270,018	

**Charities, Hospitals and Corrections**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Charities—Administration</b>					
Salaries and Wages.....	\$ 609,638.31	\$ 711,700	\$ 784,630	\$ 743,125	Salary
Maintenance and Operation.....	184,414.98	156,645	158,778	158,460	General
Capital Outlay.....	448.02	491	2,530	1,450	General
<b>Total Charities—Administration</b> .....	\$ 794,501.31	\$ 868,836	\$ 945,938	\$ 903,035	

**LOS ANGELES COUNTY BUDGET—1944-45**

**CHARITIES, HOSPITALS AND CORRECTIONS—Continued**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Charities—Public Assistance</b>					
Salaries and Wages.....	\$ 2,207,933.30	\$ 2,413,100	\$ 2,898,665	\$ 2,434,267	Salary
Maintenance and Operation.....	289,719.17	271,438	259,546	258,479	General
Capital Outlay.....	1,070.37	3,901	25,047	14,602	General
<b>Total Charities—Public Assistance</b> .....	<b>\$ 2,498,722.84</b>	<b>\$ 2,688,439</b>	<b>\$ 3,183,258</b>	<b>\$ 2,707,348</b>	
<b>Indigent Aid</b>					
Maintenance and Operation.....	\$ 2,289,737.30	\$ 2,122,525	\$ 2,601,166	\$ 2,601,166	General
<b>War Service Aids</b>					
Maintenance and Operation.....	\$ 5,164.04	\$ 8,332	\$ 100,000	\$ 100,000	General
<b>Work Relief Projects</b>					
Maintenance and Operation.....	\$	\$ 92,242	\$ 88,344	\$ 88,344	General
<b>Old Age Assistance</b>					
Maintenance and Operation.....	\$29,244,886.69	\$39,734,723	\$41,920,872	\$40,863,836	General
<b>Aid to Needy Blind</b>					
Maintenance and Operation.....	\$ 1,823,421.11	\$ 1,714,487	\$ 1,094,243	\$ 1,683,072	General
<b>Aid to Needy Children</b>					
Maintenance and Operation.....	\$ 2,943,598.72	\$ 2,283,768	\$ 2,466,543	\$ 2,466,543	General
<b>Charities—Hospital</b>					
Salaries and Wages.....	\$ 4,703,067.72	\$ 5,143,600	\$ 5,386,523	\$ 5,386,523	Salary
Maintenance and Operation.....	954,839.33	1,046,747	1,092,228	1,046,708	General
Capital Outlay.....	16,568.67	26,679	23,977	22,852	General
<b>Total Charities—Hospital</b> .....	<b>\$ 5,674,475.72</b>	<b>\$ 6,217,026</b>	<b>\$ 6,502,728</b>	<b>\$ 6,456,083</b>	
<b>Charities—Hospital War Emergency</b>					
Salaries and Wages.....	\$	\$ 527,700	\$ 512,700	\$ 473,704	General
Maintenance and Operation.....	82,970.60	155,900	222,982	222,982	General
Capital Outlay.....	1,704.14				General
<b>Total Charities—Hospital War Emergency</b> ....	<b>\$ 84,674.74</b>	<b>\$ 683,600</b>	<b>\$ 735,682</b>	<b>\$ 696,686</b>	
<b>Charities—Olive View Sanatorium</b>					
Salaries and Wages.....	\$ 1,225,582.65	\$ 1,258,900	\$ 1,484,303	\$ 1,413,000	*
Maintenance and Operation.....	786,792.23	721,272	691,459	645,060	General
Capital Outlay.....	9,623.92	3,426	22,001	12,838	General
<b>Total Charities—Olive View Sanatorium</b> .....	<b>\$ 2,021,998.80</b>	<b>\$ 1,983,598</b>	<b>\$ 2,197,763</b>	<b>\$ 2,070,898</b>	
<b>Charities—Rancho Los Amigos</b>					
Salaries and Wages.....	\$ 1,116,604.55	\$ 1,214,400	\$ 1,446,197	\$ 1,398,703	Salary
Maintenance and Operation.....	422,234.62	415,941	464,154	445,729	General
Capital Outlay.....	34,039.71	9,908	49,536	18,966	General
<b>Total Charities—Rancho Los Amigos</b> .....	<b>\$ 1,572,878.88</b>	<b>\$ 1,640,249</b>	<b>\$ 1,959,887</b>	<b>\$ 1,863,398</b>	
<b>Public Welfare Commission</b>					
Salaries and Wages.....	\$ 26,411.94	\$ 34,700	\$ 41,378	\$ 40,841	Salary
Maintenance and Operation.....	2,572.49	3,845	4,368	3,793	General
Capital Outlay.....	286.05		215	215	General
<b>Total Public Welfare Commission</b> .....	<b>\$ 29,270.48</b>	<b>\$ 38,545</b>	<b>\$ 45,961</b>	<b>\$ 44,849</b>	

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**CHARITIES, HOSPITALS AND CORRECTIONS—Continued**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>State Hospitals</b>					
Maintenance and Operation.....	\$ 297,114.48	\$ 294,670	\$ 308,600	\$ 298,600	General
<b>State Reform Schools</b>					
Maintenance and Operation.....	\$ 112,730.25	\$ 106,000	\$ 125,200	\$ 125,200	General
<b>Psychopathic Court Wards</b>					
Maintenance and Operation.....	\$ 145,092.39	\$ 71,192	\$ 126,026	\$ 124,176	General
<b>California School for Deaf and Blind</b>					
Maintenance and Operation.....	\$ 285.75	\$ 300	\$ 400	\$ 350	General
<b>Jail</b>					
Salaries and Wages.....	\$ 439,917.94	\$ 464,900	\$ 511,004	\$ 504,124	Salary
Maintenance and Operation.....	178,547.78	206,932	216,150	212,842	General
Capital Outlay.....	301.28	260	33,077	14,617	General
<b>Total Jail</b> .....	<b>\$ 617,867.00</b>	<b>\$ 672,092</b>	<b>\$ 760,231</b>	<b>\$ 731,583</b>	
<b>Jail Store</b>					
Maintenance and Operation.....	\$	\$ 88,000	\$ 25,000	\$ 24,000	General
<b>Wayside Honor Farm</b>					
Salaries and Wages.....	\$ 66,287.05	\$ 68,100	\$ 84,423	\$ 84,423	Salary
Maintenance and Operation.....	52,885.69	46,017	47,492	47,396	General
Capital Outlay.....	10,050.91	4,394	39,505	30,145	General
<b>Total Wayside Honor Farm</b> .....	<b>\$ 129,223.65</b>	<b>\$ 118,511</b>	<b>\$ 171,420</b>	<b>\$ 161,964</b>	
<b>Detention Camps</b>					
Salaries and Wages.....	\$ 57,628.39	\$ 31,000	\$ 42,646	\$ 30,560	Salary
<b>Wages to Prisoners</b>					
Maintenance and Operation.....	\$ 1,088.93	\$ 600	\$ 1,000	\$ 1,000	General
<b>Probation Committee</b>					
Salaries and Wages.....	\$ 1,195.06	\$ 1,200	\$ 3,060	\$ 2,130	Salary
Maintenance and Operation.....	686.98	570	1,000	850	General
Capital Outlay.....			610		General
<b>Total Probation Committee</b> .....	<b>\$ 1,882.04</b>	<b>\$ 1,770</b>	<b>\$ 4,670</b>	<b>\$ 2,980</b>	
<b>Juvenile Hall</b>					
Salaries and Wages.....	\$ 184,096.98	\$ 201,800	\$ 268,798	\$ 256,574	Salary
Maintenance and Operation.....	94,028.10	119,697	140,464	127,660	General
Capital Outlay.....	121.49	365	26,200	26,000	General
<b>Total Juvenile Hall</b> .....	<b>\$ 278,246.57</b>	<b>\$ 321,862</b>	<b>\$ 435,462</b>	<b>\$ 410,234</b>	
<b>El Retiro</b>					
Salaries and Wages.....	\$ 30,100.96	\$ 31,700	\$ 39,825	\$ 36,647	Salary
Maintenance and Operation.....	16,235.28	32,842	31,116	28,602	General
Capital Outlay.....		605	900	900	General
<b>Total El Retiro</b> .....	<b>\$ 46,336.24</b>	<b>\$ 65,147</b>	<b>\$ 71,841</b>	<b>\$ 66,149</b>	

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Probation Department</b>					
Salaries and Wages.....	\$ 593,208.97	\$ 659,900	\$ 809,938	\$ 809,938	Salary
Maintenance and Operation.....	60,953.91	92,689	212,275	149,355	General
Capital Outlay.....	1,063.77	1,360	3,935	3,800	General
<b>Total Probation Department.....</b>	<b>\$ 655,226.65</b>	<b>\$ 753,949</b>	<b>\$ 1,026,148</b>	<b>\$ 963,093</b>	
<b>Care of Juvenile Court Wards</b>					
Maintenance and Operation.....	\$ 262,435.55	\$ 263,000	\$ 273,000	\$ 264,000	General
<b>Juvenile Forestry Camps</b>					
Salaries and Wages.....	\$ 12,946.61	\$ 15,217	\$ 15,138	\$ 15,138	Salary
Maintenance and Operation.....	92,820.02	88,751	96,905	93,831	General
Capital Outlay.....	60.57	1,180	9,693	4,748	General
<b>Total Juvenile Forestry Camps.....</b>	<b>\$ 105,827.20</b>	<b>\$ 105,148</b>	<b>\$ 121,736</b>	<b>\$ 113,717</b>	
<b>Miscellaneous Special Appropriations</b>					
Salaries and Wages.....	\$ 95,608.36	\$	\$	\$	Various
Maintenance and Operation.....	8,592.56				Various
Capital Outlay.....	11,035.86				Various
<b>Total Miscellaneous Special Appropriations.....</b>	<b>\$ 115,236.78</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
<b>TOTAL CHARITIES, HOSPITALS AND CORRECTIONS .....</b>	<b>\$51,809,552.50</b>	<b>\$62,969,611</b>	<b>\$67,935,765</b>	<b>\$65,862,864</b>	
* Salary Fund .....	\$1,179,000				
Special T. B. Subsidy Fund.....	234,000				

Education

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Superintendent of Schools</b>					
Salaries and Wages.....	\$ 110,536.85	\$ 116,200	\$ 126,696	\$ 124,035	Salary
Maintenance and Operation.....	12,352.73	14,154	17,362	17,312	General
Capital Outlay.....	350.72	283	600	380	General
<b>Total Superintendent of Schools.....</b>	<b>\$ 123,240.30</b>	<b>\$ 130,637</b>	<b>\$ 144,658</b>	<b>\$ 141,727</b>	
<b>Public Library</b>					
Salaries and Wages.....	\$ 269,716.64	\$ 302,300	\$ 343,860	\$ 343,860	*
Maintenance and Operation.....	72,899.28	76,742	84,721	84,280	Public Library
Capital Outlay.....	50,687.19	49,752	52,160	52,118	Public Library
<b>Total Public Library.....</b>	<b>\$ 393,303.11</b>	<b>\$ 428,794</b>	<b>\$ 480,741</b>	<b>\$ 480,258</b>	
<b>Public Library—Service to Schools</b>					
Salaries and Wages.....	\$ 8,821.59	\$ 13,200	\$ 16,000	\$ 16,000	Public Library
Maintenance and Operation.....	1,508.58	1,475	1,550	1,550	Public Library
Capital Outlay.....	18,962.96	18,453	17,450	17,450	Public Library
<b>Total Public Library—Service to Schools.....</b>	<b>\$ 29,293.13</b>	<b>\$ 33,128</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	
<b>TOTAL EDUCATION .....</b>	<b>\$ 545,836.54</b>	<b>\$ 592,559</b>	<b>\$ 660,399</b>	<b>\$ 656,985</b>	
* Salary Fund .....	\$ 6,000				
Public Library Fund .....	337,860				

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**Recreation**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>History, Science and Art</b>					
Salaries and Wages.....	\$ 181,887.20	\$ 171,500	\$ 211,646	\$ 211,646	Salary
Maintenance and Operation.....	33,672.73	41,530	52,010	47,053	General
Capital Outlay.....	1,972.56	1,678	6,640	5,780	General
<b>Total History, Science and Art.....</b>	<b>\$ 217,532.49</b>	<b>\$ 214,708</b>	<b>\$ 270,296</b>	<b>\$ 264,479</b>	
<b>Gardening—Public Grounds</b>					
Salaries and Wages.....	\$ 106,059.13	\$ 131,063	\$ 183,298	\$ 134,395	Salary
Maintenance and Operation.....	22,147.97	26,988	39,110	33,118	General
Capital Outlay.....	2,298.55	8,393	25,961	22,621	General
<b>Total Gardening—Public Grounds.....</b>	<b>\$ 130,505.65</b>	<b>\$ 166,444</b>	<b>\$ 248,369</b>	<b>\$ 190,134</b>	
<b>Planting, Trimming and Maintenance of Roadside Trees</b>					
Salaries and Wages.....	\$	\$	\$ 54,704	\$ 36,613	Salary
Maintenance and Operation.....			7,506	7,506	General
Capital Outlay.....			28		General
<b>Total Planting, Trimming and Maintenance of Roadside Trees.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 62,238</b>	<b>\$ 44,119</b>	
<b>Parks and Recreation Department</b>					
Salaries and Wages.....	\$	\$	\$ 209,733	\$ 209,733	Salary
Maintenance and Operation.....			35,839	35,839	General
Capital Outlay.....			7,840	5,340	General
<b>Total Parks and Recreation Department.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 253,412</b>	<b>\$ 250,912</b>	
<b>Park Department</b>					
Salaries and Wages.....	\$ 51,205.07	\$ 56,680	\$	\$	Salary
Maintenance and Operation.....	30,888.66	58,873			General
Capital Outlay.....	656.66	1,221			General
<b>Total Park Department.....</b>	<b>\$ 82,750.39</b>	<b>\$ 116,774</b>	<b>\$</b>	<b>\$</b>	
<b>Recreation Department</b>					
Salaries and Wages.....	\$ 123,537.11	\$ 127,200	\$	\$	Salary
Maintenance and Operation.....	18,339.13	23,528			General
Capital Outlay.....	2,238.72	1,130			General
<b>Total Recreation Department.....</b>	<b>\$ 144,114.96</b>	<b>\$ 151,858</b>	<b>\$</b>	<b>\$</b>	
<b>TOTAL RECREATION.....</b>	<b>\$ 574,903.49</b>	<b>\$ 649,784</b>	<b>\$ 834,315</b>	<b>\$ 749,644</b>	

LOS ANGELES COUNTY BUDGET—1944-45

Miscellaneous Unclassified

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Soldier Burials</b>					
Maintenance and Operation.....	\$ 3,968.01	\$ 5,215	\$ 5,215	\$ 4,195	General
<b>Telephone Department</b>					
Salaries and Wages.....	\$ 58,770.88	\$ 66,900	\$ 70,822	\$ 70,822	Salary
Maintenance and Operation.....	152,705.90	158,050	169,761	159,411	General
<b>Total Telephone Department</b> .....	<b>\$ 211,476.78</b>	<b>\$ 224,950</b>	<b>\$ 240,583</b>	<b>\$ 230,233</b>	
<b>Mechanical Service</b>					
Maintenance and Operation.....	\$ 4,694.14	\$ 28,576	\$ 42,554	\$ 27,754	General
<b>Assessments and Special District Taxes</b>					
Maintenance and Operation.....	\$ 2,692.70	\$ 2,800	\$ 3,000	\$ 3,000	General
<b>Statutory Payments—Bond Acts</b>					
Maintenance and Operation.....	\$ 52,345.55	\$ 46,820	\$ 64,700	\$ 47,850	General (a)
<b>Lancaster Cemetery</b>					
Maintenance and Operation.....	\$ 1,389.38	\$ 1,571	\$ 1,571	\$ 1,571	*
<b>Insurance</b>					
Maintenance and Operation.....	\$ 77,622.25	\$ 69,900	\$ 107,000	\$ 106,000	General
<b>Maintenance of Unassigned County Equipment</b>					
Maintenance and Operation.....	\$ 2,949.65	\$ 3,500	\$ 4,000	\$ 4,000	General
<b>Judgments and Damages</b>					
Maintenance and Operation.....	\$ 6,073.42	\$ 25,510	\$ 20,000	\$ 5,000	General
<b>Patriotic Hall</b>					
Salaries and Wages.....	\$ 27,060.04	\$ 27,500	\$ 29,192	\$ 27,632	Salary
Maintenance and Operation.....	6,744.95	7,742	8,104	7,031	General
Capital Outlay.....	12.11	27	42	42	General
<b>Total Patriotic Hall</b> .....	<b>\$ 33,817.10</b>	<b>\$ 35,269</b>	<b>\$ 37,338</b>	<b>\$ 34,705</b>	
<b>Workmen's Compensation</b>					
Maintenance and Operation.....	\$ 288,291.66	\$ 278,598	\$ 292,600	\$ 267,870	General
<b>County Employees' Retirement Fund</b>					
Salaries and Wages.....	\$ 792,466.29	\$ 945,000	\$ 975,000	\$ 975,000	Salary
<b>Peace Officers' Retirement Fund</b>					
Salaries and Wages.....	\$ 143,182.46	\$ 155,000	\$ 170,000	\$ 170,000	Salary

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**MISCELLANEOUS UNCLASSIFIED—Continued**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Exploitation</b>					
Maintenance and Operation.....	\$ 346,815.74	\$ 357,500	\$ 380,500	\$ 358,000	General (b)
<b>Exposition</b>					
Maintenance and Operation.....	\$ 7,500.00	\$ 10,000	\$ 10,000	\$ 10,000	General (c)
<b>Land Purchases</b>					
Capital Outlay.....	\$ 283,786.81	\$ 12,074	\$ 1,186,500	\$ 1,186,500	General
<b>Aid to Cities</b>					
Maintenance and Operation.....	\$ 85,565.97	\$ 51,500	\$ 97,000	\$ 97,000	General
<b>Relief to Ad Valorem and Direct Lien Districts</b>					
Maintenance and Operation.....	\$ 477,232.00	\$	\$	\$	Various
<b>State Relief Loan Repayment</b>					
Maintenance and Operation.....	\$ 1,704,244.77	\$ 1,653,297	\$ 1,600,332	\$ 1,600,332	Motor Vehicle
<b>Capital Expenditure Projects</b>					
Salaries and Wages.....	\$	\$	\$ 11,080	\$ 11,080	General
Maintenance and Operation.....			4,020	4,020	General
Capital Outlay .....			417,909	417,909	General
<b>Total Capital Expenditure Projects.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 433,009</b>	<b>\$ 433,009</b>	
<b>Federal and Contract Projects</b>					
Salaries and Wages.....	\$ 27,359.50	\$	\$	\$	General
Maintenance and Operation.....	181,752.52	8,106			General
<b>Total Federal and Contract Projects.....</b>	<b>\$ 209,112.02</b>	<b>\$ 8,106</b>	<b>\$</b>	<b>\$</b>	
<b>Miscellaneous Special Appropriations</b>					
Salaries and Wages.....	\$ 1,322.50	\$	\$	\$	Various
Maintenance and Operation.....	50,776.43				Various
Capital Outlay .....	3,797.19				Various
<b>Total Miscellaneous Special Appropriations....</b>	<b>\$ 55,896.12</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
<b>TOTAL MISCELLANEOUS UNCLASSIFIED .....</b>	<b>\$ 4,791,122.82</b>	<b>\$ 3,915,186</b>	<b>\$ 5,670,902</b>	<b>\$ 5,562,019</b>	
(a) For Statutory Payments—Bond Acts					
(b) For Exploitation					
(c) For Exposition					
* General Fund .....\$ 471					
Lancaster Cemetery Fund ..... 1,100					

**LOS ANGELES COUNTY BUDGET—1944-45**

**Interest**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Interest on Outstanding Bonds</b>					
L. A. County Highway.....	\$ 29,625.00	\$ 25,125	\$ 20,625	\$ 20,625	Motor Vehicle Farm and Hospital I & S Hall of Justice I & S
Farm and Hospital.....	62,500.00	50,000	37,500	37,500	
New Hall of Justice.....	25,000.00	20,000	15,000	15,000	
<b>Total Interest on Outstanding Bonds.....</b>	<b>\$ 117,125.00</b>	<b>\$ 95,125</b>	<b>\$ 73,125</b>	<b>\$ 73,125</b>	
<b>TOTAL COST OF GOVERNMENT.....</b>	<b>\$77,232,443.22</b>	<b>\$89,006,935</b>	<b>\$103,742,227</b>	<b>\$99,147,984</b>	

**Redemption of Debt**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Redemption of Debt</b>					
L. A. County Highway.....	\$ 100,000.00	\$ 100,000	\$ 100,000	\$ 100,000	Motor Vehicle Farm and Hospital I & S Hall of Justice I & S
Farm and Hospital.....	250,000.00	250,000	250,000	250,000	
New Hall of Justice.....	100,000.00	100,000	100,000	100,000	
<b>Total Redemption of Debt.....</b>	<b>\$ 450,000.00</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	
<b>TOTAL .....</b>	<b>\$77,682,443.22</b>	<b>\$89,456,935</b>	<b>\$104,192,227</b>	<b>\$99,597,984</b>	

**Reserves**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>Reserves</b>					
<b>Contingencies and Emergencies</b>					
General Unappropriated Reserve .....	\$	\$	\$ 1,840,850	\$ 1,840,850	Various
General Reserve .....			2,529,779	2,501,929	Various
<b>Total Reserves .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,370,629</b>	<b>\$ 4,342,779</b>	
<b>Estimated Delinquency .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 826,890</b>	<b>\$ 803,799</b>	
<b>GRAND TOTAL .....</b>	<b>\$77,682,443.22</b>	<b>\$89,456,935</b>	<b>\$109,389,746</b>	<b>\$104,744,562</b>	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

**Summarization**

Classification	EXPENDITURES				Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>BY GENERAL CLASSIFICATION</b>					
Salaries and Wages.....	\$24,570,819.12	\$27,297,726	\$ 30,595,829	\$ 29,166,574	
Maintenance and Operation.....	50,873,081.70	60,149,954	67,074,806	64,240,805	
Capital Outlay.....	1,671,417.40	1,464,130	5,998,467	5,667,480	
Interest and Debt Redemption.....	567,125.00	545,125	523,125	523,125	
<b>Total</b> .....	<b>\$77,682,443.22</b>	<b>\$89,456,935</b>	<b>\$104,192,227</b>	<b>\$ 99,597,984</b>	
General Unappropriated Reserve.....	\$	\$	\$ 1,840,850	\$ 1,840,850	
General Reserve .....			2,529,779	2,501,929	
Estimated Delinquency .....			826,890	803,799	
<b>GRAND TOTAL</b> .....	<b>\$77,682,443.22</b>	<b>\$89,456,935</b>	<b>\$109,389,746</b>	<b>\$104,744,562</b>	
<b>BY ORGANIZATION CLASSIFICATION</b>					
General Government .....	\$11,890,905.43	\$12,400,624	\$ 14,000,410	\$ 12,952,676	
Protection to Person and Property.....	2,175,680.43	2,519,907	3,117,363	2,841,178	
Health and Sanitation.....	982,729.85	1,116,718	1,285,214	1,179,475	
Highways and Bridges.....	4,344,587.16	4,747,421	10,164,734	9,270,018	
Charities, Hospitals and Corrections.....	51,809,552.50	62,969,611	67,935,765	65,862,864	
Education .....	545,836.54	592,559	660,399	656,985	
Recreation .....	574,903.49	649,784	834,315	749,644	
Miscellaneous Unclassified .....	4,791,122.82	3,915,186	5,670,902	5,562,019	
Interest and Debt Redemption.....	567,125.00	545,125	523,125	523,125	
<b>Total</b> .....	<b>\$77,682,443.22</b>	<b>\$89,456,935</b>	<b>\$104,192,227</b>	<b>\$ 99,597,984</b>	
Reserves .....	\$	\$	\$ 4,370,629	\$ 4,342,779	
Estimated Delinquency .....			826,890	803,799	
<b>GRAND TOTAL</b> .....	<b>\$77,682,443.22</b>	<b>\$89,456,935</b>	<b>\$109,389,746</b>	<b>\$104,744,562</b>	

LOS ANGELES COUNTY BUDGET—1944-45

SUMMARIZATION—Continued

Classification	EXPENDITURES				Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45	
<b>BY FUNDS</b>					
<b>General Fund</b>					
For General Purposes .....	\$45,899,378.38	\$54,966,131	\$ 60,755,025	\$ 58,558,694	
For Exploitation .....	346,815.74	357,500	380,500	358,000	
For Exposition .....	7,500.00	10,000	10,000	10,000	
For Statutory Payments—Bond Acts.....	52,345.55	46,820	64,700	47,850	
<b>Total General Fund.....</b>	<b>\$46,306,039.67</b>	<b>\$55,380,451</b>	<b>\$ 61,210,225</b>	<b>\$ 58,974,544</b>	
Salary Fund .....	23,426,327.42	25,873,195	29,106,023	27,790,569	
Farm and Hospital I & S Fund.....	312,500.00	300,000	287,500	287,500	
New Hall of Justice I & S Fund.....	125,000.00	120,000	115,000	115,000	
Lancaster Cemetery Fund.....	1,389.38	1,571	1,571	1,100	
Special Tuberculosis Subsidy Fund.....	241,000.00	234,000	234,000	234,000	
Clarke-McNary Fire Prevention Fund.....	1,510.46	9,225	140,253	129,938	
Public Library Fund.....	417,556.24	455,922	509,741	509,258	
Special Road Fund.....	93,526.69	556,728	702,223	565,100	
Motor Vehicle Fund .....	5,867,509.75	6,205,366	11,586,286	10,703,986	
Supervisory Road District No. 1 Fund.....	104,561.00	151,790	127,031	121,148	
Supervisory Road District No. 2 Fund.....	12,783.00	17,632	16,719	15,954	
Supervisory Road District No. 3 Fund.....	11,040.00	14,101	12,477	11,901	
Supervisory Road District No. 4 Fund.....	54,758.49	82,563	70,955	67,640	
Supervisory Road District No. 5 Fund.....	34,278.00	54,391	41,750	39,873	
Refunded A & I District No. 28 Fund.....			8,394	8,394	
Refunded A & I District No. 43 Fund.....			553	553	
Refunded A & I District No. 206 Fund.....			629	629	
Refunded A & I District No. 231 Fund.....			2,029	2,029	
Refunded R I District No. 149 Fund.....			2,966	2,966	
Refunded R I District No. 153 Fund.....			838	838	
Refunded R I District No. 171 Fund.....			330	330	
Refunded R I District No. 237 Fund.....			20	20	
Refunded R I District No. 257 Fund.....			2,867	2,867	
Refunded R I District No. 272 Fund.....			2,457	2,457	
Refunded R I District No. 289 Fund.....			8,564	8,564	
Refunded R I District No. 290 Fund.....			125	125	
Refunded R I District No. 309 Fund.....			677	677	
Refunded R I District No. 313 Fund.....			24	24	
Various Special Funds .....	672,663.12				
<b>Total .....</b>	<b>\$77,682,443.22</b>	<b>\$89,456,935</b>	<b>\$104,192,227</b>	<b>\$ 99,597,984</b>	
General Unappropriated Reserve .....	\$	\$	\$ 1,840,850	\$ 1,840,850	
General Reserve .....			2,529,779	2,501,929	
Estimated Delinquency .....			826,890	803,799	
<b>GRAND TOTAL .....</b>	<b>\$77,682,443.22</b>	<b>\$89,456,935</b>	<b>\$109,389,746</b>	<b>\$104,744,562</b>	

# General Government

**Total Appropriations** ..... **\$12,952,676**



GENERAL GOVERNMENT

## Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by State Constitution, State Statutes and County Charter. As an executive body, oversees activities of county departments and special districts. Fixes salaries, excluding its own and those of municipal and superior court judges, but including those of justices of the peace. Does not control activities or expenditures of the courts. The following items in this budget are mandatory: Supervisors salaries, publishing ordinances and advertising and publishing reports.

APPROPRIATIONS \$290,944

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 223,268.94	\$ 95,723.05	\$ 227,500	\$ 255,752	\$ 254,192
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 7,500	\$ 7,500
Service Charges.....				3,829	3,829
<b>Total Deductions</b> .....	\$	\$	\$	\$ 11,329	\$ 11,329
<b>SALARIES AND WAGES—NET</b> .....	\$ 223,268.94	\$ 95,723.05	\$ 227,500	\$ 244,423	\$ 242,863
<b>MAINTENANCE AND OPERATION</b>					
<b>Administration</b>					
<b>Mechanical Service</b>					
Auto Service.....	\$ 4,463.48	\$ 2,234.04	\$ 6,000	\$ 6,000	\$ 5,000
Minor Installations and Changes.....	26.42	4.37	200	200	200
Repairs and Maintenance:					
Accumulating Equipment.....	13.60				
Equipment Other Than Office Devices.....	10.00	5.00	10	10	10
Miscellaneous Office Devices.....	82.83	44.64	60	60	60
Typewriters.....	34.73	14.50	29	29	29
Miscellaneous Services.....	188.00	94.00	188	188	188
Stores Service					
Advertising and Publication of Notices....	27.06	12.84	175	175	175
Binding and Book Repairing.....					
Newspapers and Periodicals.....	8,942.45	1,760.99	15,000	15,000	12,000
Office Supplies, N. O. C.....			25	25	25
Photographing and Blueprinting.....	11.55	1.38	2		
Postage.....	619.91	27.81	200	200	200
Publication of Pamphlets and Books.....	22.28	23.52	24		
Record Books, Papers, Forms and Covers.....	1,041.87	291.00	850	1,100	1,100
Writing Supplies.....	4,831.67	462.38	5,500	5,500	4,550
Furnishings (Carpet).....	1,822.16	546.05	1,300	1,300	1,300
All Other					
Auto Mileage Allowance.....	84.03	32.33	175	175	175
Cartographic Services.....				500	500
Chairs.....	1,049.50	430.00	1,200	1,200	1,200
Express and Cartage.....	178.90	106.63	300	300	300
Maps and Blueprints.....	81.25		25	25	25
Meals and Lodging.....	7.18		300	300	300
Membership Dues.....	238.40	27.76	700	700	700
Miscellaneous Services, N. O. C.....	535.15	190.85	15	15	15
Postage.....	5.00	5.00	15	15	15
Porter.....	10.64	98.01	100	100	100
Rent of Flags.....	8.30	3.55	15	15	15
Storage.....	21.00		6		
Telegraph.....	6.10	5.75	50	50	50
Telephone.....	100.78	8.15	10	10	10
Transportation.....	5.22	2.60	500	500	500
Total	546.84	34.09			
<b>Total</b> .....	\$ 25,016.30	\$ 6,467.24	\$ 32,959	\$ 33,677	\$ 28,727

LOS ANGELES COUNTY BUDGET—1944-45

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>Miscellaneous Accounts</b>					
County Supervisors Association.....	\$	\$ 1,100.00	\$ 750	\$ 1,250	\$ 750
Farm Bureau Service .....	620.00	206.64	620	620	620
Legislative Expense .....	3,648.76		500	3,500	3,500
Marking Historical Sites .....			500	2,500	2,500
Microfilming Records—Recorder's Office	32,775.28	29,277.66	30,000		
Shore Line Planning Association.....	1,500.00				
State Chamber of Commerce.....	5,000.00		5,000	5,000	5,000
State Farm Production Council.....		2,500.00	2,500		
Washington Service .....	10,000.00	3,333.32	10,000	10,000	
<b>Total</b> .....	<b>\$ 53,544.04</b>	<b>\$ 36,417.62</b>	<b>\$ 49,870</b>	<b>\$ 22,870</b>	<b>\$ 12,370</b>
<b>Total Administration</b> .....	<b>\$ 78,560.34</b>	<b>\$ 42,884.86</b>	<b>\$ 82,829</b>	<b>\$ 56,547</b>	<b>\$ 41,097</b>
<b>Chief Administrative Officer</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 215.42	\$ 151.02	\$ 400	\$ 400	\$ 350
Repairs and Maintenance:					
Accumulating Equipment .....	7.00	3.00	7	7	7
Miscellaneous Office Devices .....	4.00	2.00	4	4	4
Other Than Office Devices.....	26.36	5.65	6	10	10
Typewriters .....	60.00	30.00	60	60	60
Miscellaneous Mechanical Service.....	23.42	30.95	50	100	100
Minor Installations and Changes.....	52.35				
<b>Stores Service</b>					
Membership Dues .....	365.00	15.00	25	40	40
Newspapers, Periodicals and Directories	41.14	28.80	40	30	30
Office Supplies, N. O. C.....	146.36	21.36	150	125	125
Postage .....	69.00		100	100	100
Record Books, Papers, Forms and Covers	430.48	47.93	500	450	450
Writing .....	60.64	.12	50	50	50
<b>All Other</b>					
Auto Mileage Allowance.....	68.07	82.35	83	50	50
Cartographic .....		178.93	179	150	150
Maps and Blueprints.....	146.00	2.33	100	50	50
Meals and Lodging.....	48.25	96.49	250	125	125
Membership Dues.....	2.00	2.50	3	5	5
Miscellaneous Services.....		1.00	50	25	25
Porterage .....	2.25	1.00	25	25	25
Telephone .....		60	10	10	10
Telegraph .....	1.52	1.03	25	25	25
Transportation .....	88.58	34.51	250	250	250
<b>Total Chief Administrative Officer</b> .....	<b>\$ 1,857.84</b>	<b>\$ 736.57</b>	<b>\$ 2,367</b>	<b>\$ 2,091</b>	<b>\$ 2,041</b>
<b>Bureau of Administrative Research</b>					
<b>Mechanical Service</b>					
Auto Service.....	\$	\$ 35.15	\$ 200	\$ 100	\$ 100
Repairs and Maintenance:					
Accumulating Equipment .....	39.00	19.00	39	39	39
Miscellaneous Office Devices.....	16.00	8.00	16	16	16
Other Than Office Devices.....	25.36	56.66	57	150	150
Typewriters .....	68.00	34.00	68	68	68
Miscellaneous Mechanical Service.....	5.96	3.50	200	65	65

GENERAL GOVERNMENT

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
Continued					
Bureau of Administrative Research—					
Continued					
Stores Service					
Newspapers, Periodicals and Directories	99.32	25.32	70	65	65
Office Supplies .....	26.75	21.96	50	115	85
Postage .....	1.00		50	50	50
Printing and Other Reproductive Services .....	2.20			50	50
Record Books, Papers, Forms and Covers	116.80	115.30	200	200	175
Writing Supplies .....	34.54	16.85	86	86	86
All Other					
Auto Mileage Allowance.....	21.11			5	5
Cartographic Services.....	1,269.07	760.45	1,500	1,500	1,500
Maps and Blueprints.....	69.35	53.16	75	75	75
Meals and Lodging.....			50	50	50
Miscellaneous Service, N. O. C.....	30		15	15	15
Membership Dues .....			9	9	9
Telegraph .....	52	8.28	20	20	20
Transportation, Local .....	59.99		100	100	100
<b>Total Bureau of Administrative Research...</b>	<b>\$ 1,855.27</b>	<b>\$ 1,157.63</b>	<b>\$ 2,805</b>	<b>\$ 2,778</b>	<b>\$ 2,723</b>
<b>TOTAL MAINTENANCE AND OPERATION .....</b>	<b>\$ 82,273.45</b>	<b>\$ 44,779.06</b>	<b>\$ 88,001</b>	<b>\$ 61,416</b>	<b>\$ 45,861</b>
<b>CAPITAL OUTLAY</b>					
Equipment					
Books .....	\$ 3.35	\$	\$	\$ 20	\$ 20
Cleaning and Sanitation.....	11.31				
Furniture and Furnishings.....	21,736.59		100	200	200
50 Wood Files .....	\$ 200				
Office Equipment Other Than Furniture 20 Typewriters.....	6,046.10 \$2,000			2,000	2,000
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 27,797.35</b>	<b>\$</b>	<b>\$ 100</b>	<b>\$ 2,220</b>	<b>\$ 2,220</b>
<b>TOTAL BOARD OF SUPERVISORS.....</b>	<b>\$ 333,339.74</b>	<b>\$ 140,502.11</b>	<b>\$ 315,601</b>	<b>\$ 308,059</b>	<b>\$ 290,944</b>

## Equalization Expense--Supervisors

### EQUALIZING ASSESSED VALUATIONS

The board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

### APPROPRIATIONS \$2,725

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 2,321.81	\$ 2,469.56	\$ 2,470	\$ 2,500	\$ 2,500
<b>MAINTENANCE AND OPERATION</b>					
Stores Service					
Writing Supplies	\$	\$ 2.87	\$ 25	\$ 25	\$ 25
All Other					
Reporting and Transcribing.....	149.70	199.54	200	200	200
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 149.70	\$ 202.41	\$ 225	\$ 225	\$ 225
<b>TOTAL EQUALIZATION EXPENSE— SUPERVISORS</b> .....	\$ 2,471.51	\$ 2,671.97	\$ 2,695	\$ 2,725	\$ 2,725

GENERAL GOVERNMENT

## Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

APPROPRIATIONS \$697,828

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 511,525.60	\$ 237,566.21	\$ 541,200	\$ 640,301	\$ 623,985
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 11,000	\$ 11,000
Service Charges.....				1,923	1,923
<b>Total Deductions</b> .....	\$	\$	\$	\$ 12,923	\$ 12,923
<b>SALARIES AND WAGES—NET</b> .....	\$ 511,525.60	\$ 237,566.21	\$ 541,200	\$ 627,378	\$ 611,062
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service.....	\$ 96.35	\$ 109.10	\$ 284	\$ 630	\$ 300
Minor Installations and Changes.....	2,593.24	121.36	357	450	450
Miscellaneous Mechanical Service.....	270.92	42.00	305	915	840
Repairs and Maintenance:					
Accumulating Equipment.....	2,041.00	1,038.00	2,378	2,748	2,449
Equipment Other Than Office Devices.....	201.93	213.63	441	732	732
Miscellaneous Office Devices.....	721.97	395.00	800	717	673
Structural and Non-Structural Im- provements.....	82.00				
Typewriters.....	753.00	349.00	701	722	657
Rent of Equipment.....	549.00		12	12	12
<b>Stores Service</b>					
Binding and Book Repairing.....	16.54	34.34	130	150	150
Educational and Scientific.....	810.75	6.31	800	650	650
Furnishings.....			35	25	25
Heat, Light and Power.....	11.37	8.55	31	25	25
Inspection and Regulation.....	2.29	99.14	200	200	200
Medical and Surgical.....			10	28	28
Membership Dues.....	17.00	5.00	23	73	73
Miscellaneous, N. O. C.....	6.25	7.08	28	30	30
Newspapers, Periodicals and Directories.....	318.55	123.04	885	634	549
Office Supplies, N. O. C.....	6,390.15	752.33	2,730	2,835	2,785
Operating Supplies and Tools.....	18.05	2.61	100	100	100
Postage.....	504.45	231.00	740	770	770
Printing and Other Reproductive Services.....	603.98	130.72	355	1,250	1,225
Publication of Pamphlets and Books.....		897.53	898	800	800
Record Books, Papers, Forms and Covers.....	18,772.48	7,630.21	22,365	31,188	28,488
Rent of Equipment.....		102.00	102	306	306
Wrapping and Shipping.....	5.47	2.23	20	20	20
Writing Supplies.....	405.56	227.08	1,010	900	900
Inventory—Postage and Stationery.....	Cr. 472.77				

LOS ANGELES COUNTY BUDGET—1944-45

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Auto Mileage Allowance.....	2,310.98	1,008.65	2,203	2,610	2,310
Express .....	1.55	6.08	51	51	51
Hauling .....			20	20	20
Maps and Blueprints.....	39.78	13.62	100	105	80
Meals and Lodging.....	164.05	14.05	240	225	225
Miscellaneous, N. O. C.....	548.94	9.40	32	22	22
Newspapers, Periodicals and Directories....			20	20	20
Postage .....	5,956.33	5.00	10,459	36,504	36,504
Rent of Equipment.....			250	520	520
Telegraph .....	78.92	8.18	45	90	90
Telephone .....		.80	10	10	10
Transportation .....	629.58	147.95	925	700	700
Inventory .....	1,144.99	2,900.00			
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$ 45,594.65</b>	<b>\$ 16,640.99</b>	<b>\$ 50,095</b>	<b>\$ 87,787</b>	<b>\$ 83,789</b>
Less Service Charges.....	2,029.53	150.82			
<b>TOTAL MAINTENANCE AND OPERATION</b> <b>—NET</b> .....	<b>\$ 43,565.12</b>	<b>\$ 16,490.17</b>	<b>\$ 50,095</b>	<b>\$ 87,787</b>	<b>\$ 83,789</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 16.77	\$ 8.72	\$ 40	\$ 90	\$ 40
Furniture and Furnishings.....	289.79		152	747	747
3 Chairs .....	\$ 75				
1 Desk Lamp.....	20				
1 Chaindex Cabinet.....	252				
3 Filing Cabinets.....	237				
3 Cabinet Bases.....	45				
90 Filing Cabt. Drawers.....	118				
Metal Working.....	19.95		25		
Non-structural Enclosures and Containers	25.75				
Office Equipment Other Than Furniture	1,088.95	24.46		6,926	2,190
1 Addressograph-Electric.....	\$1600				
1 Addressograph-Automatic Feed	500				
2 Numbering Machines.....	25				
2 Numbering Machines.....	30				
2 Numbering Machines.....	35				
Ventllating and Power Transmission.....	116.39	120.00			
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 1,557.60</b>	<b>\$ 153.18</b>	<b>\$ 217</b>	<b>\$ 7,763</b>	<b>\$ 2,977</b>
<b>TOTAL AUDITOR</b> .....	<b>\$ 556,648.32</b>	<b>\$ 254,209.56</b>	<b>\$ 591,512</b>	<b>\$ 722,928</b>	<b>\$ 697,828</b>

**GENERAL GOVERNMENT**

**Treasurer**

**CUSTODY AND HANDLING OF MONEY**

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

**APPROPRIATIONS \$123,528**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 95,295.28	\$ 42,092.41	\$ 103,100	\$ 114,857	\$ 113,069
Less Estimated Salary Savings .....				2,000	2,000
<b>SALARIES AND WAGES—NET</b> .....	\$ 95,295.28	\$ 42,092.41	\$ 103,100	\$ 112,857	\$ 111,069
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Minor Installations and Changes.....	\$ 19.72	\$	\$ 35	\$ 35	\$ 35
Repairs and Maintenance:					
Accumulating Equipment.....	285.00	145.00	285	356	356
Miscellaneous Office Devices.....	55.00	27.00	55	55	55
Other Than Office Devices.....	77.73	37.12	65	75	75
Typewriters .....	135.00	67.00	135	135	98
Miscellaneous Mechanical Services.....	8.75	3.58	50	175	175
<b>Stores Service</b>					
Advertising and Publication of Notices...	2.07		25	25	25
Membership Dues.....	10.00	10.00	10	10	10
Miscellaneous, N. O. C.....			25	25	25
Newspapers, Periodicals and Directories...	41.72	66.00	110	110	110
Office, N. O. C.....	45.85	39.38	100	100	100
Photographic and Blueprinting.....	140.80	70.28	150	150	150
Postage .....	577.66	320.39	550	750	750
Printing and Other Reproductive Service	969.25		600	600	600
Record Books, Papers, Forms and Covers	1,266.87	261.15	1,500	1,500	1,355
Rent of Equipment.....	300.00	125.00	400	300	300
Writing Supplies.....	31.67	13.91	50	50	50
<b>All Other</b>					
Actuarial Services.....	4,500.00	400.00	1,200	1,200	1,200
Auto Mileage Allowance.....	919.26	460.05	1,000	1,500	1,500
Expert Services (Medical Examinations)...	316.50	211.50	750	750	600
Express .....	9.54	2.11	15	15	15
Fiscal Agents Fees—New York.....	3,647.08	1,047.64	4,000	4,000	4,000
Insurance .....	16.38	7.31	100	100	100
Meals and Lodging.....	43.38		50	50	50
Membership Dues.....	2.50		5	5	5
Postage .....	75.02	52.81	100	100	100
Telegraph .....		90	15	15	15
Telephone .....	1.50		5	5	5
Transportation .....	254.96	79.00	250	400	400
Burglar Alarm Inspection.....	54.06			50	50
<b>TOTAL MAINTENANCE AND OPERATION</b> \$	<b>13,807.27</b>	<b>\$ 3,447.13</b>	<b>\$ 11,635</b>	<b>\$ 12,641</b>	<b>\$ 12,309</b>

LOS ANGELES COUNTY BUDGET—1944-45

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TREASURER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 2.58	\$	\$	\$	\$
Furniture and Furnishings				150	150
Chairs .....	\$ 150				
Office Equipment Other Than Furniture				200	
<b>TOTAL CAPITAL OUTLAY</b> .....	\$ 2.58	\$	\$	\$ 350	\$ 150
<b>TOTAL TREASURER</b> .....	\$ 109,105.13	\$ 45,539.54	\$ 114,735	\$ 125,848	\$ 123,528

GENERAL GOVERNMENT

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

Elective. The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed. In addition the Assessor collects taxes on unsecured personal property.

APPROPRIATIONS \$1,516,689

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES .....	\$ 974,149.50	\$ 381,844.37	\$1,205,000	\$1,365,836	\$1,330,820
Less Estimated Salary Savings .....				30,000	30,000
<b>SALARIES AND WAGES—NET .....</b>	<b>\$ 974,149.50</b>	<b>\$ 381,844.37</b>	<b>\$1,205,000</b>	<b>\$1,335,836</b>	<b>\$1,300,820</b>

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service .....	\$ 288.90	\$ 234.57	\$ 950	\$ 2,000	\$ 1,500
Miscellaneous Mechanical Service .....	179.77	89.60	700	700	700
Minor Installations and Changes .....	185.30	429.79	2,000	2,000	1,500
Repairs and Maintenance:					
Accumulating Equipment .....	522.00	260.00	522	522	496
Miscellaneous Office Devices .....	409.00	203.00	409	409	275
Other Than Office Devices .....	586.25	205.03	1,500	1,500	1,500
Typewriters .....	609.00	303.00	609	809	771

Stores Service

Abstract of Deeds .....	750.00	312.50	950	950	950
Binding and Book Repairing .....	1,025.39	408.36	2,500	2,500	2,500
Cartage .....			150	150	150
Drafting Supplies .....		9.12	25	25	25
Freight .....	23.24	9.26	500	1,000	800
Maps and Blueprints .....				100	100
Membership Dues .....			10	15	15
Miscellaneous, N. O. C. .....	23.18	30.75			
Newspapers, Periodicals and Directories .....	362.68	148.65	650	650	650
Office, N. O. C. .....	1,061.60	525.46	2,400	2,500	2,500
Photographing and Blueprinting .....	1,626.29	770.04	2,000	2,000	1,800
Postage .....	726.04	529.49	1,500	1,500	1,500
Record Books, Papers, Forms and Covers .....	24,776.59	13,714.46	32,000	40,000	37,500
Rent of Equipment .....	300.00	34,488.06	94,000	96,000	95,360
Rent of Mailing Machine .....	215.97	105.00	75	75	
Writing .....	563.03	658.22	2,000	2,000	2,000

All Other

Auto Mileage Allowance .....	38,750.14	11,895.45	43,000	43,000	43,000
Expert Services .....	417.40		500	500	500
Express .....	43.72	11.43	50	50	50
Janitor Services .....	300.00	125.00	300	300	300
Maps and Blueprints .....	9.85				
Meals and Lodging .....	1,243.73	616.70	1,200	1,200	1,200
Membership Dues .....	15.00	17.50			
Messenger Service .....	166.00	210.00	420	420	420
Miscellaneous, N. O. C. .....	32.52	8.30	50	50	50
Newspapers, Periodicals and Directories .....		4.72	25	25	25
Photo and Blueprinting Service .....	1,464.46	165.03	1,000	1,000	1,000
Postage .....	10,985.04	5,120.41	7,000	7,000	7,000
Telegraph .....	20.58	1.37	10	25	25
Telephone .....	401.07	158.98	550	550	550
Transportation—Local .....	626.98	203.38	900	900	900

<b>TOTAL MAINTENANCE AND OPERATIONS</b>	<b>88,710.72</b>	<b>\$ 71,972.63</b>	<b>\$ 200,455</b>	<b>\$ 212,425</b>	<b>\$ 207,612</b>
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LOS ANGELES COUNTY BUDGET—1944-45

ASSESSOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 9.37	\$	\$ 25	\$ 50	\$ 50
Fire Fighting .....				40	40
2 Fire Extinguishers .....	\$ 40				
Furniture and Furnishings .....	2,341.16	6,423.03	6,500	7,342	7,342
30 Desks .....	\$2100				
27 Posture Chairs .....	675				
1 Desk .....	85				
2 Chairs .....	150				
4 Typewriter Stands .....	112				
1 Telephone Table .....	25				
1 Filing Stool .....	10				
7 Filing Cases .....	515				
2 Filing Cases .....	75				
1 Cupboard .....	79				
1 Index Book Rack .....	40				
2 Filing Cases .....	101				
10 Paper Racks .....	108				
8 Form Racks .....	115				
4 Stepladder Stools .....	32				
1 Metal Map Book Rack .....	1000				
1 Statement Case .....	2000				
2 Day Beds .....	120				
Hand Conveyed Vehicles .....	73.85			50	50
2 Hand Trucks .....	\$ 50				
Office Equipment Other Than Furniture .....				830	600
2 Electric Typewriters .....	\$ 500				
4 Bates Numbering Machines .....	100				
Ventilating .....				175	175
5 Electric Fans .....	\$ 175				
<b>TOTAL CAPITAL OUTLAY .....</b>	<b>\$ 2,424.38</b>	<b>\$ 6,423.03</b>	<b>\$ 6,525</b>	<b>\$ 8,487</b>	<b>\$ 8,257</b>
<b>TOTAL ASSESSOR .....</b>	<b>\$1,065,284.60</b>	<b>\$ 460,240.03</b>	<b>\$1,411,980</b>	<b>\$1,556,748</b>	<b>\$1,516,689</b>

Tabulating Bureau

	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
Salaries and Wages .....	\$ 146,868.22	\$	\$	\$	\$
Maintenance and Operation .....	114,943.70				
Capital Outlay .....	838.42				
<b>TOTAL TABULATING BUREAU .....</b>	<b>\$ 262,650.34</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

**GENERAL GOVERNMENT**

**Tax Collector**

**COLLECTING TAXES AND LICENSES**

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and certain unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

**APPROPRIATIONS \$685,328**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 453,939.79	\$ 216,522.57	\$ 511,000	\$ 621,442	\$ 556,462
Less Estimated Salary Savings.....				25,000	25,000
<b>SALARIES AND WAGES—NET</b> .....	\$ 453,939.79	\$ 216,522.57	\$ 511,000	\$ 596,442	\$ 531,462
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Minor Installations and Changes .....	\$ 809.75	\$ 106.77	\$ 500	\$ 500	\$ 500
Miscellaneous Mechanical Service .....	335.38	58.46	600	600	600
Repairs and Maintenance:					
Accumulating Equipment.....	1,406.00	700.00	1,406	2,580	2,580
Dictating Equipment.....	45.00	20.00	45	45	30
Miscellaneous Office Devices.....	1,008.00	500.00	1,008	1,008	990
Other Than Office Devices.....	908.44	48.58	1,500	1,500	1,500
Typewriters .....	353.00	180.00	353	353	300
<b>Stores Service</b>					
Addressograph Supplies.....	180.67	197.42	400	400	400
Advertising and Publication of Notices...	24,531.29	2,160.31	35,000	108,000	41,210
Binding and Book Repairing.....	1,764.30	810.76	1,500	2,000	2,000
Inspection and Regulation.....	2,523.50	547.14	3,500	3,500	3,500
Miscellaneous, N. O. C.....	110.99			30	30
Multigraph Supplies.....	176.08	150.32	151	200	200
Newspapers, Periodicals and Directories..	124.79	87.94	310	310	310
Office, N. O. C.....	1,204.57	1,233.40	1,400	1,700	1,700
Photographic and Blueprinting.....	253.92	293.97	700	800	800
Postage .....	6,279.92	1,046.00	6,000	23,320	7,320
Record Books, Papers, Forms and Covers	11,721.63	18,428.60	25,800	30,000	30,000
Rent of Equipment.....	2,325.00	1,012.00	2,500	2,500	2,500
Safe Inspection Service.....	36.00		40	40	40
Writing .....	501.84	172.20	950	950	950
Inventory .....	Cr. 402.25				
<b>All Other</b>					
Auto Mileage Allowance.....	3,360.54	2,351.70	5,000	6,000	6,000
Express .....	26.41	46.44	60	60	60
Keepers' Fees.....	40.50		75	75	75
Maps and Blueprints.....	20.07	1.26	100	100	100
Meals and Lodging.....	61.38	26.08	50	50	50
Postage (Postage Due).....	24,647.01	24,001.83	30,000	47,700	47,700
Printing and Other Reproductive Services	181.42		150	150	150
Public Office and Court Service.....	1.90		75	75	75
Telegraph .....	9.45		20	20	20
Telephone .....	1.50		10	10	10
Transportation .....	516.48	220.17	500	500	500
Miscellaneous Services, N. O. C.....	6.57			20	20
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>85,071.05</b>	<b>\$ 54,401.35</b>	<b>\$ 119,703</b>	<b>\$ 235,096</b>	<b>\$ 152,220</b>

LOS ANGELES COUNTY BUDGET—1944-45

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TAX COLLECTOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....			150	150	
Furniture and Furnishings.....	470.63		200	536	536
1 Desk .....	\$ 66				
2 Typewriter Desks .....	150				
80 Folding Chairs.....	320				
Office Equipment Other Than Furniture				11,415	1,110
1 Electric Shaver.....	\$ 155				
3 Force Numbering Machines.....	30				
1 Graphotype .....	925				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 470.63</b>	<b>\$</b>	<b>\$ 350</b>	<b>\$ 12,101</b>	<b>\$ 1,646</b>
<b>TOTAL TAX COLLECTOR.....</b>	<b>\$ 539,481.47</b>	<b>\$ 270,923.92</b>	<b>\$ 631,053</b>	<b>843,639</b>	<b>\$ 685,328</b>

GENERAL GOVERNMENT

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders, and generally attends to the merchandising phase of the business of the county. It operates a general store, through which most materials and supplies are received, checked, weighed, and inspected; stores available for rapid issue of certain standard commodities; assembles the requisitions from various using departments for all requirements, including food for the many institutions; and delivers such commodities to the various locations in the county. The appropriation for the Purchasing Division is a direct appropriation; the appropriation for the Stores Division is not a cash allotment but a general estimate of what the expense might be. The actual figure is determined by a handling percentage, so that as the business of the stores is increased or reduced, the expense is increased or reduced proportionately. The department operates a central book bindery at considerable saving to the county. It also operates a central duplicating bureau of multigraphs, mimeographs and other office appliances.

APPROPRIATIONS \$216,175

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>TOTAL SALARIES AND WAGES</b>	\$ 193,419.36	\$ 100,801.82	\$ 200,000	\$ 268,172	\$ 268,172
<b>Deductions</b>					
Estimated Salary Savings	\$	\$	\$	\$ 10,000	\$ 10,000
Service Charges				23,736	23,736
Departmental Credits				44,000	44,000
<b>Total Deductions</b>	\$	\$	\$	\$ 77,736	\$ 77,736
<b>TOTAL SALARIES AND WAGES</b>	\$ 193,419.36	\$ 100,801.82	\$ 200,000	\$ 190,436	\$ 190,436

MAINTENANCE AND OPERATION

Purchasing Stores Division

Mechanical Service

Auto Service	\$ 2,377.51	\$ 737.57	\$ 3,068	\$ 2,220	\$ 2,220
Repairs and Maintenance:					
Accumulating Equipment	166.00	83.00	166	166	166
Miscellaneous Office Devices	152.47	86.77	154	154	154
Other Than Office Devices	132.67	44.19	250	250	250
Structural and Non-structural Improvements	534.68	94.45	470	1,600	1,600
Typewriters	409.00	205.00	409	409	409
Miscellaneous Mechanical Service	24.16	2.86	100	100	100

Stores Service

Cleaning and Caretaking	309.18	136.43	375	400	400
Furnishings	17.54		150	150	150
Heat, Light and Power	187.58	10.80	225	225	100
Ice	59.23	43.58	100	100	60
Maintenance	190.81		350	300	200
Medical and Surgical	25.79	.63	10	10	10
Membership Dues	149.50	2.00	170	170	150
Minor Installations and Changes	968.57		900	400	300
Miscellaneous, N. O. C.	49.14	3.73	200	200	75
Miscellaneous Supplies			15	10	10
Multigraph	1.55				
Newspapers, Periodicals and Directories	164.93	75.56	180	175	175
Office, N. O. C.	443.25	232.77	475	500	500
Operating Supplies and Tools	173.03	24.78	300	300	200
Postage	4,006.32	1,211.67	4,250	5,000	5,000
Printing, Engraving and Binding	350.31	75.90	350	400	400
Record Books, Papers, Forms and Covers	3,686.04	1,328.88	5,400	5,400	5,000
Repairs and Maintenance	171.18	367.90	368	400	400
Shipping Materials	353.02	94.04	375	350	350
Testing and Analyzing	69.59	8.17	200	200	200
Writing	605.37	97.57	750	750	750

**LOS ANGELES COUNTY BUDGET—1944-45**

**PURCHASING AND STORES DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
Continued					
<b>Purchasing and Stores Division—Continued</b>					
<b>All Other</b>					
Auto Mileage .....	828.49	366.55	1,000	1,050	1,050
Cartage .....	80.00				
Inspection and Regulation.....	2,904.91	1,055.20	4,200	4,629	4,629
Maps and Blueprints.....	19.99	4.50	20	20	20
Meals and Lodging.....	91.92		300	300	200
Miscellaneous, N. O. C.....	3.75		50	75	75
Photographing and Blueprinting.....	14.15	7.60	20	20	20
Postage .....	3.80		6	6	6
Rent of Committee Room.....			10	10	10
Telegrams and Telephone.....	28.75	6.99	25	25	25
Transportation .....	229.58		325	325	325
<b>Total Purchasing and Stores Division.....</b>	<b>\$ 19,983.76</b>	<b>\$ 6,409.09</b>	<b>\$ 25,716</b>	<b>\$ 26,799</b>	<b>\$ 25,689</b>
<b>Multigraph Division</b>					
<b>Mechanical Service</b>					
Repairs and Maintenance:					
Miscellaneous Office Devices.....	\$ 154.05	\$ 75.38	\$ 151	\$ 151	\$ 151
Other Than Office Devices.....	16.88		90	100	100
Structural and Non-structural Im- provements .....	49.15		50	100	100
Miscellaneous Mechanical Service.....	103.82		55	100	100
<b>Stores Service</b>					
Cleaning and Caretaking.....	8.44		60	60	46
Multigraph .....	39.66	12.24	100	100	100
Operating Supplies and Tools.....	6.78	7.87	50	50	50
Office, N. O. C.....	3.33	.34	10	10	10
Photographic and Blueprinting.....	16.07				
Record Books, Papers, Forms and Covers	5.31		20	20	20
Repairs and Maintenance.....	88.04	58.91	245	100	100
Shipping Materials .....	6.36		25	25	25
Writing Materials .....	.90			10	10
<b>All Other</b>					
Auto Mileage Allowance.....	4.19				
<b>Total Multigraph Division.....</b>	<b>\$ 502.98</b>	<b>\$ 154.74</b>	<b>\$ 856</b>	<b>\$ 826</b>	<b>\$ 812</b>
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 20,486.74</b>	<b>\$ 6,563.83</b>	<b>\$ 26,572</b>	<b>\$ 27,625</b>	<b>\$ 26,501</b>
<b>Deductions</b>					
Departmental Credits.....	\$	\$	\$ 856	\$ 812	\$ 812
Service Charges.....	9,096.36	2.60	3,000		
<b>Total Deductions .....</b>	<b>\$ 9,096.36</b>	<b>\$ 2.60</b>	<b>\$ 3,856</b>	<b>\$ 812</b>	<b>\$ 812</b>
<b>TOTAL MAINTENANCE AND OPERATION —NET .....</b>	<b>\$ 11,390.38</b>	<b>\$ 6,561.23</b>	<b>\$ 22,716</b>	<b>\$ 26,813</b>	<b>\$ 25,689</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 38.77	\$	\$ 50	\$ 50	\$ 50
Measuring and Observing.....	11.43				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 50.20</b>	<b>\$</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ 50</b>
<b>TOTAL PURCHASING AND STORES DEPARTMENT .....</b>	<b>\$ 204,859.94</b>	<b>\$ 107,363.05</b>	<b>\$ 222,766</b>	<b>\$ 217,299</b>	<b>\$ 216,175</b>

GENERAL GOVERNMENT

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**Purchasing and Stores**

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District, and School Districts.

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Stores Stock Account .....	\$	\$	\$2,900,000	\$2,900,000	\$2,900,000
Less Service Charges .....			2,900,000	2,900,000	2,900,000
<b>TOTAL PURCHASING AND STORES—</b>					
<b>STOCK ACCOUNT .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

## District Attorney

### DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of those charged with crime, enforces statutes requiring heads of families to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts annually about 5,000 felony cases and 1,000 misdemeanor cases. In addition to the services rendered in the preparation and prosecution of these cases, there are about 6,000 active failure to provide misdemeanor cases requiring constant attention from the office, and many other cases under investigation not appearing in court records.

#### APPROPRIATIONS \$579,714

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 492,292.92	\$ 194,798.61	\$ 515,000	\$ 589,632	\$ 547,983
Less Estimated Salary Savings.....				15,000	15,000
<b>SALARIES AND WAGES—NET</b> .....	\$ 492,292.92	\$ 194,798.61	\$ 515,000	\$ 574,632	\$ 532,983
 <b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service.....	\$ 1,748.81	\$ 838.99	\$ 2,472	\$ 2,472	\$ 1,800
Minor Installations and Changes.....	542.09	300.46	301	100	100
Repairs and Maintenance:					
Accumulating Equipment.....	36.00	18.00	36	36	36
Miscellaneous Office Devices.....	40.12	14.00	29	32	32
Other Than Office Devices.....	179.72	7.43	222	222	222
Structural and Non-structural.....	180.70				
Typewriters.....	420.00	210.00	420	420	405
Miscellaneous Mechanical Service.....	282.38	45.93	112	112	112
<b>Stores Service</b>					
Ammunition and Explosives.....			100	100	
Badges.....				1,000	1,000
Newspapers, Periodicals and Directories	799.30	1,265.87	2,308	2,308	1,400
Office, N. O. C.....	402.76	20.59	538	538	538
Photographic and Blueprinting.....	10.82	43.72	200	200	200
Postage.....	736.00	350.55	750	750	750
Press Clipping Service.....	59.80	53.65	150	150	150
Printing and Binding, N. O. C.....	19.64		158	158	158
Record Books, Papers, Forms and Covers	1,901.64	1,464.97	1,720	1,720	1,460
Writing.....	198.55	53.02	250	250	250
<b>All Other</b>					
Auto Mileage Allowance.....	12,620.40	4,984.35	14,080	14,080	12,000
Certified Copy Fees.....	243.87	130.10	300	300	300
Expert Services.....	3,399.08	1,345.70	4,500	4,500	4,500
Express.....	64.55	107.50	108	25	25
Investigations.....	10,291.44	10,000.00	15,000	15,000	15,000
Meals and Lodging.....	65.68	18.97	1,882	1,882	500
Messenger Service.....		12.00	24	24	24
Miscellaneous, N. O. C.....		2.25	115	115	15
Repairs and Maintenance.....	17.34		50	50	50
Photographic and Blueprinting.....	226.09	102.67	400	400	400
Reporting and Transcribing.....	273.60	52.60	750	750	750
Rent of Equipment.....			4	4	4
Rent of Offices.....		5.00	50	50	50
Storage.....	3.30		100	100	100
Telegraph.....	486.22	238.65	700	700	700
Telephone.....	965.08	414.44	1,200	1,200	1,200
Transportation.....	389.80	11.40	2,000	2,000	1,000
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 36,604.78	\$ 22,112.81	\$ 51,029	\$ 51,748	\$ 45,231

GENERAL GOVERNMENT

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DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 325.24	\$ 135.87	\$ 1,500	\$ 1,500	\$ 1,500
Furniture and Furnishings.....	72.18				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 897.42</b>	<b>\$ 135.87</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>
<b>TOTAL DISTRICT ATTORNEY.....</b>	<b>\$ 529,795.12</b>	<b>\$ 217,047.29</b>	<b>\$ 567,529</b>	<b>\$ 627,880</b>	<b>\$ 579,714</b>

LOS ANGELES COUNTY BUDGET—1944-45

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS \$169,913

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 156,383.56	\$ 69,680.64	\$ 164,200	\$ 172,095	\$ 161,391
Less Estimated Salary Savings.....				3,000	3,000
<b>SALARIES AND WAGES—NET</b> .....	<b>\$ 156,383.56</b>	<b>\$ 69,680.64</b>	<b>\$ 164,200</b>	<b>\$ 169,095</b>	<b>\$ 158,391</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 85.55	\$ 13.55	\$ 113	\$ 113	\$ 85
Repairs and Maintenance:					
Miscellaneous Office Devices.....	27.00	12.00	27	27	27
Other Than Office Devices.....	34.31	23.94	24		
Typewriters .....	165.00	82.00	165	165	165
Miscellaneous Mechanical Service.....	13.79	2.64	250	550	500
<b>Stores Service</b>					
Advertising and Publication of Notices...	138.99				
Binding and Book Repairing.....	26.18	3.79	50	50	50
Furnishings (Carpets) .....	1,023.29		24	50	50
Newspapers, Periodicals and Directories..	465.44	394.72	2,200	800	800
Office, N. O. C.....	132.90	9.90	125	125	125
Photographic and Blueprinting.....	2.51	110.00	110		
Postage .....	396.30		450	450	450
Printing and Other Reproductive Services	454.03	411.28	1,150	1,150	1,150
Record Books, Papers, Forms and Covers	573.28	202.31	675	675	600
Writing .....	60.42	15.02	150	150	100
<b>All Other</b>					
Advertising and Publication of Notices...			100	500	500
Auto Mileage Allowance.....	662.22	283.55	700	700	575
Expert Services.....	2,100.00	75.00	5,300	1,000	1,000
Express .....			10	15	15
Jury Expense.....	601.14		50	50	50
Meals and Lodging.....	70.59	340.60	400	500	500
Membership Dues.....	1.00	11.00	11	10	10
Miscellaneous Services, N. O. C.....	.50	65.25	75	75	75
Photographic and Blueprinting.....	66.77	156.40	250	250	200
Postage .....	.59	1.91			
Public Office and Court Service.....	100.94	214.80	300	350	350
Reporting and Transcribing.....	1,217.29	722.96	1,500	1,500	1,400
Telegraph .....	15.31	5.09	50	50	50
Telephone .....	1.07	3.17	5	5	5
Transportation, Local .....	184.72	324.78	800	1,000	750
Witness Expense .....	2.00		100	100	100
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$ 8,623.13</b>	<b>\$ 3,485.66</b>	<b>\$ 15,164</b>	<b>\$ 10,410</b>	<b>\$ 9,682</b>

**GENERAL GOVERNMENT**

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**COUNTY COUNSEL—Continued**

<b>Classification</b>	<b>EXPENDITURES</b>				
	<b>Actual Prior Year 1942-43</b>	<b>Actual Current Year To 1-1-44</b>	<b>Estimated Current Year 1943-44</b>	<b>Requested Fiscal Year 1944-45</b>	<b>Allowed Fiscal Year 1944-45</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 693.39	\$ 353.32	\$ 800	\$ 1,600	\$ 1,600
Furniture and Furnishings.....	121.54	44.59	350	500	240
12 Bookcase Sections.....	\$ 170				
1 4-Section Letter File.....	70				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 814.93</b>	<b>\$ 397.91</b>	<b>\$ 1,150</b>	<b>\$ 2,100</b>	<b>\$ 1,840</b>
<b>TOTAL COUNTY COUNSEL.....</b>	<b>\$ 165,821.62</b>	<b>\$ 73,564.21</b>	<b>\$ 180,514</b>	<b>\$ 181,605</b>	<b>\$ 169,913</b>

Public Defender

LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS \$82,201

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 75,103.33	\$ 32,568.99	\$ 78,200	\$ 81,326	\$ 81,326
Less Estimated Salary Savings.....				200	200
<b>SALARIES AND WAGES—NET</b> .....	\$ 75,103.33	\$ 32,568.99	\$ 78,200	\$ 81,126	\$ 81,126
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Repairs and Maintenance:					
Other Than Office Devices.....	\$ 15.72	\$	\$ 65	\$	\$
Typewriters.....	64.00	32.00	65	65	65
Miscellaneous Mechanical Services.....	.25		20	20	20
<b>Stores Service</b>					
Newspapers, Periodicals and Directories.....	157.68	76.79	220	175	175
Office, N. O. C.....	13.36	2.45	15	15	15
Postage.....	95.00		75	100	100
Record Books, Papers, Forms and Covers.....	193.27	49.91	225	200	200
Writing.....	10.24	5.55	15	15	15
<b>All Other</b>					
Auto Mileage Allowance.....	5.66		30	30	30
Miscellaneous, N. O. C.....	3.00	4.86	15	15	15
Reporting and Transcribing.....	42.00		25	25	25
Technical Testimony.....	175.00		175	175	175
Telegraph.....	4.34	2.06	15	15	15
Transportation.....	98.14	80.34	140	175	150
<b>TOTAL MAINTENANCE AND OPERATIONS</b> .....	\$ 877.66	\$ 253.96	\$ 1,035	\$ 1,025	\$ 1,000
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books.....	\$ 80.10	\$	\$ 75	\$ 75	\$ 75
<b>TOTAL PUBLIC DEFENDER</b> .....	\$ 76,061.09	\$ 32,822.95	\$ 79,310	\$ 82,226	\$ 82,201

GENERAL GOVERNMENT

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

Created by Charter. Commissioners appointed by Board of Supervisors. The Civil Service Commission is responsible for the classification of all positions in the service, together with the recruiting of individuals to fill these positions; determining the duties of each position in the classified service, fixing standards of efficiency, and the handling of in-service matters, such as payroll checking, transfers, leaves, efficiency ratings and separations from the service.

APPROPRIATIONS \$196,468

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 155,332.73	\$ 66,290.45	\$ 156,000	\$ 191,097	\$ 187,101
Less Estimated Salary Savings.....				8,480	8,480
<b>SALARIES AND WAGES—NET</b> .....	\$ 155,332.73	\$ 66,290.45	\$ 156,000	\$ 182,617	\$ 178,621
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service.....	\$	\$ 1.40	\$ 10	\$ 10	\$ 10
Miscellaneous Services, N. O. C.....	11.46	18.22	19		
Repairs and Maintenance:					
Accumulating Equipment.....	95.00	48.00	95	95	95
Miscellaneous Office Devices.....	65.00	40.00	80	94	94
Other Than Office Devices.....	146.04	44.09	100	100	100
Typewriters.....	330.00	165.00	330	330	330
Miscellaneous Mechanical Service.....	98.83	47.07	200	200	100
Rent of Equipment.....	20.00	42.00	92	100	100
<b>Stores Service</b>					
Binding and Book Repairing.....	6.70	27.66	50	50	48
Drafting Supplies.....	1.24		25	25	24
Educational and Scientific.....	35.50	12.69	25	25	24
Membership Dues.....	50.00		100	100	100
Newspapers, Periodicals and Directories.....	86.55	59.51	100	100	96
Office, N. O. C.....	523.99	227.70	600	600	576
Postage.....	1,143.18	596.01	1,700	2,000	1,700
Printing and Other Reproductive Services.....	167.09	57.89	500	600	576
Publication of Pamphlets and Books.....	1,990.60	726.41	1,800	1,750	1,344
Record Books, Papers, Forms and Covers.....	2,776.62	481.02	2,500	3,000	2,880
Rent of Equipment.....	780.67	180.00	720	720	720
Supplies and Tools for Particular Trades.....	7.03	.32	100	100	24
Writing Supplies.....	153.22	53.21	200	200	192
Repairs and Maintenance.....	35.00				
<b>All Other</b>					
Auto Mileage Allowance.....	419.80	179.60	500	500	500
Cartographic Service.....	217.15	51.78	300	300	250
Expert Services.....			300	300	50
Express.....	2.93		20	20	20
Maps and Blueprints.....	27.88				
Meals and Lodging.....	36.86	5.75	100	100	100
Medical Examinations.....	10,858.26	2,446.00	7,000	6,929	6,929
Miscellaneous, N. O. C.....	1.65	3.00	50	50	50
Photographic and Blueprinting.....		17.60	75	75	75
Postage.....	4.40	1.85	8	10	
Rent of Offices.....	168.50				
Telegraph.....	12.24	3.90	20	20	20
Transportation, Local.....	105.34	73.09	335	335	335
<b>TOTAL MAINTENANCE AND OPERATIONS</b> .....	<b>\$ 20,378.73</b>	<b>\$ 5,610.77</b>	<b>\$ 18,054</b>	<b>\$ 18,838</b>	<b>\$ 17,462</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**CIVIL SERVICE COMMISSION—Continued**

<b>Classification</b>	<b>EXPENDITURES</b>				
	<b>Actual Prior Year 1942-43</b>	<b>Actual Current Year To 1-1-44</b>	<b>Estimated Current Year 1943-44</b>	<b>Requested Fiscal Year 1944-45</b>	<b>Allowed Fiscal Year 1944-45</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 72.87	\$	\$ 75	\$ 225	\$ 225
Furniture and Furnishings.....	159.65	192.85	303	270	60
5 Chairs .....	\$ 60				
Measuring and Observing.....	431.99			350	100
3 Stop Watches.....	\$ 100				
Office Equipment Other Than Furniture				1,005	
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 664.51</b>	<b>\$ 192.85</b>	<b>\$ 378</b>	<b>\$ 1,850</b>	<b>\$ 385</b>
<b>TOTAL CIVIL SERVICE COMMISSION</b>	<b>\$ 176,375.97</b>	<b>\$ 72,094.07</b>	<b>\$ 174,432</b>	<b>\$ 203,305</b>	<b>\$ 196,468</b>

**GENERAL GOVERNMENT**

**Surveyor**

**GENERAL OFFICE AND FIELD ENGINEERING**

Appointive. The principal duties of the County Surveyor's Department are: Surveying, and mapping as required by state law, including: Surveys and maps of county highways, compiling and revising Assessor's maps, precinct maps, special district maps, county property records, county map index system; checking subdivision maps; preparation of legal descriptions for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; designing and building sewers and storm drains, under special district proceedings; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings and making such other surveys, maps, investigations and reports as are required by the Board of Supervisors.

**APPROPRIATIONS \$468,933**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 404,457.01	\$ 149,566.53	\$ 452,500	\$ 543,229	\$ 543,229
<b>Deductions</b>					
Estimated Salary Savings .....	\$	\$	\$	\$ 40,000	\$ 40,000
Service Charges .....				24,440	24,440
Departmental Credits .....				16,000	16,000
<b>Total Deductions</b> .....	\$	\$	\$	\$ 80,440	\$ 80,440
<b>SALARIES AND WAGES—NET</b> .....	\$ 404,457.01	\$ 149,566.53	\$ 452,500	\$ 462,789	\$ 462,789

**MAINTENANCE AND OPERATION**

**Mechanical Service**

Auto Service .....	\$ 8,652.96	\$ 3,155.35	\$ 8,000	\$ 8,600	\$ 8,600
Minor Installations and Changes .....	17.43	335.71	500	400	400
Miscellaneous Mechanical Service .....	215.36	44.72	200	400	400
<b>Repairs and Maintenance:</b>					
Accumulating Equipment .....	911.00	455.00	911	900	900
Miscellaneous Office Devices .....	208.00	100.00	198	215	215
Other Than Office Devices .....	330.65	191.13	500	600	600
Structural and Non-structural Im- provements .....	702.08	64.62	200	230	200
Typewriters .....	473.00	201.00	401	392	392

**Stores Service**

Advertising and Publication of Notices .....	24.98		100	100	100
Binding and Book Repairing .....	177.22	47.61	150	150	150
Camp .....	49.50	16.09	50	50	50
Drafting .....	1,380.85	523.41	1,400	1,800	1,800
Engineering .....	1,163.51	138.11	1,200	2,000	2,000
Maps and Blueprints .....	792.46	7.63	20	200	200
Membership Dues .....	22.50		30	30	30
Miscellaneous, N. O. C. ....	98.59	46.31	160	160	130
Newspapers, Periodicals and Directories .....	73.64	12.50	200	100	100
Office, N. O. C. ....	254.06	32.86	300	500	500
Photographing and Blueprinting .....	7,972.93	3,018.15	10,000	15,000	15,000
Postage .....	136.00	65.00	250	300	290
Record Books, Papers, Forms and Covers .....	1,896.03	879.16	2,000	2,800	2,800
Rent of Equipment .....	36.38	3.00	100	100	100
Repairs and Maintenance .....	762.54	291.59	800	1,000	1,000
Testing and Analyzing .....		149.75	450	500	500
Writing .....	31.19	17.97	80	100	100

**LOS ANGELES COUNTY BUDGET—1944-45**

**SURVEYOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Auto Mileage Allowance.....	135.71	183.40	400	400	400
Drafting .....			10	10	10
Electricity .....	33.94	12.43	50	100	100
Engineering .....	9.25		10	10	10
Express .....	1.67		10	20	20
Gas .....	51.78	22.98	70	70	70
Maps and Blueprints.....	15.50		20	30	30
Meals and Lodging .....	889.15	220.33	1,000	1,500	1,475
Miscellaneous, N. O. C.....	285.00	18.25	40	50	50
Newspapers, Periodicals and Directories..	.56	1.31	10	10	10
Photographing and Printing.....			40	40	40
Postage .....	.76	.11	10	10	10
Record Books, Papers, Forms and Covers	61.78	10.50	20	50	50
Repairs and Maintenance.....	35.98	10.50	60	150	150
Telegraph .....	11.35	15.56	40	10	10
Transportation .....	29.60		30	200	160
Water .....				25	25
<b>TOTAL MAINTENANCE AND OPERATION</b> \$	<b>27,954.89</b>	<b>\$ 10,292.04</b>	<b>\$ 30,020</b>	<b>\$ 39,282</b>	<b>\$ 39,167</b>
<b>Deductions:</b>					
Service Charges .....	\$ 20,742.17	\$ 7,856.13	\$ 24,200	\$ 35,067	\$ 34,952
Departmental Credits .....	392.69	130.17	700	500	500
<b>Total Deductions</b> .....	<b>\$ 21,134.86</b>	<b>\$ 7,986.30</b>	<b>\$ 24,900</b>	<b>\$ 35,567</b>	<b>\$ 35,452</b>
<b>TOTAL MAINTENANCE AND OPERATION</b>					
<b>—NET</b> .....	<b>\$ 6,820.03</b>	<b>\$ 2,305.74</b>	<b>\$ 5,120</b>	<b>\$ 3,715</b>	<b>\$ 3,715</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 25.01	\$	\$ 25	\$ 50	\$ 50
Furniture and Furnishings.....	882.94	213.69	840	702	627
1 Book Rack.....	\$ 300				
5 Drafting Table Cabinets.....	250				
2 Frames for Comparing Tables.....	70				
1 Cole Transfer Case.....	7				
Measuring and Observing.....	370.67			210	210
1 Pipeline Locater.....	\$ 210				
Office Equipment Other Than Furniture				292	42
1 Eyelet Press No. 2.....	\$ 30				
1 Paper Cutter No. 5.....	12				
Picture Taking and Exhibiting.....	20.09		4,500	6,100	1,500
1 Sheet Dryer.....	\$1200				
1 Camera—Speed Graphic.....	300				
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 1,298.71</b>	<b>\$ 213.69</b>	<b>\$ 5,365</b>	<b>\$ 7,354</b>	<b>\$ 2,429</b>
<b>TOTAL SURVEYOR</b> .....	<b>\$ 412,575.75</b>	<b>\$ 152,085.96</b>	<b>\$ 462,985</b>	<b>\$ 473,858</b>	<b>\$ 468,933</b>

GENERAL GOVERNMENT

## County Engineer

### GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Engineer's Department are: Title searching and property appraisals; designing and building sewers and storm drains as work relief projects; making studies and compiling data for use in county's special assessment relief program; making such investigations and reports and doing such other Civil Engineering as required by the Board of Supervisors.

**APPROPRIATIONS \$179,788**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>	\$ 152,134.18	\$ 67,893.72	\$ 167,500	\$ 287,049	\$ 260,679
<b>Deductions</b>					
Estimated Salary Savings .....	\$	\$	\$	\$ 17,000	\$ 17,000
Service Charges .....				43,872	43,872
Departmental Credits .....				30,600	30,600
<b>Total Deductions</b> .....	\$	\$	\$	\$ 91,472	\$ 91,472
<b>TOTAL SALARIES AND WAGES—NET</b> .....	\$ 152,134.18	\$ 67,893.72	\$ 167,500	\$ 195,577	\$ 169,207
 <b>MAINTENANCE AND OPERATION</b>					
<b>All Other</b>					
Auto Mileage Allowance .....	\$ 3,504.34	\$ 1,624.40	\$ 4,000	\$ 8,000	\$ 8,000
Auto Service .....	1,288.72	136.36	700	1,000	1,000
Binding and Book Repairing .....	3.65		10	10	10
Drafting .....	390.42	50.49	550	600	600
Engineering .....	70.11	4.47	70	100	100
Maps and Blueprints .....	2,617.78	567.79	2,700	3,000	3,000
Meals and Lodging .....	102.48		20	150	125
Minor Installations and Changes .....			20	40	40
Miscellaneous, N. O. C. ....	62.08	21.48	80	100	70
Newspapers, Periodicals and Directories ..	18.64	13.81	30	30	30
Office, N. O. C. ....	54.27	8.77	30	100	100
Postage .....	40.80	19.50	80	80	60
Record Books, Papers, Forms and Covers ..	479.11	117.58	400	600	600
Repairs and Maintenance .....	336.25	66.00	300	400	400
Telegraph .....	11.26	8.09	30	10	10
Testing and Analyzing .....	151.00	90.00	450	500	500
Transportation .....			30	100	60
Writing .....	9.36	5.39	20	40	40
<b>TOTAL MAINTENANCE AND OPERATION</b> \$	9,140.27	\$ 2,734.13	\$ 9,520	\$ 14,860	\$ 14,745
<b>Deductions:</b>					
Service Charges .....	\$ 494.52	\$ 47.45	\$ 400	\$ 100	\$ 100
Departmental Credits .....	2,908.70	585.71	3,000	4,200	4,200
<b>Total Deductions</b> .....	\$ 3,403.22	\$ 633.16	\$ 3,400	\$ 4,300	\$ 4,300
<b>TOTAL MAINTENANCE AND OPERATION</b> <b>—NET</b> .....	\$ 5,737.05	\$ 2,100.97	\$ 6,120	\$ 10,560	\$ 10,445
 <b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 15.86	\$ 5.22	\$ 25	\$ 50	\$ 50
Measuring and Observing .....				86	86
Soil Sampler Parts .....	\$ 66				
1 Stop Watch .....	20				
Furniture and Furnishings .....	15.79		60		
<b>TOTAL CAPITAL OUTLAY</b> .....	\$ 31.65	\$ 5.22	\$ 85	\$ 136	\$ 136
<b>TOTAL COUNTY ENGINEER</b> .....	\$ 157,902.88	\$ 69,999.91	\$ 173,705	\$ 206,273	\$ 179,788

LOS ANGELES COUNTY BUDGET—1944-45

Regional Planning Commission

REGIONAL PLANNING

Established by Board of Supervisors in January, 1923. The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical growth of the County of Los Angeles. Its duties are made mandatory by state law, as set forth in the Planning Act, Chapter 665, Statutes of 1937. In addition, it is also the duty of the Regional Planning Commission to administer the subdivision, zoning and building line ordinances of the county and to co-ordinate the public works programs of various departments of the county.

APPROPRIATIONS \$117,001

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 94,024.62	\$ 42,170.17	\$ 99,200	\$ 112,817	\$ 112,817
Less Estimated Salary Savings.....				4,000	4,000
<b>SALARIES AND WAGES—NET</b> .....	\$ 94,024.62	\$ 42,170.17	\$ 99,200	\$ 108,817	\$ 108,817
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service.....	\$ 137.90	\$ 135.05	\$ 400	\$ 625	\$ 400
Miscellaneous Mechanical Service.....	23.06	3.50	75	200	200
Repairs and Maintenance:					
Accumulating Equipment.....	90.00	45.00	90	90	90
Miscellaneous Office Devices.....	26.00	13.00	25	26	26
Other Than Office Devices.....	22.26	7.80	100	300	300
Typewriters.....	75.00	38.00	75	75	75
<b>Stores Service</b>					
Drafting Supplies.....	444.89	93.60	400	550	550
Membership Dues.....	20.00	12.00	22	20	20
Newspapers, Periodicals and Directories	58.93	26.59	75	75	75
Office, N. O. C.....	158.50	118.16	350	385	385
Photographing and Blueprinting.....			50	50	50
Postage.....	141.00	63.00	250	250	250
Printing, Engraving and Binding.....	104.44	24.57	200	200	200
Publication of Pamphlets and Books.....	78.28	50.52	1,250	3,000	1,365
Record Books, Papers, Forms and Covers	149.44	223.63	400	350	350
Repairs and Maintenance.....	3.68				
Writing.....	27.86	7.67	80	80	80
<b>All Other</b>					
Auto Mileage Allowance.....	620.74	200.40	750	800	800
Meals and Lodging.....		53.75	100	200	200
Messenger Service (D. P. A.).....		9.00	18	18	18
Photographic and Blueprinting.....	1,795.58	670.38	2,000	2,000	2,000
Telegraph.....	2.40		3	5	5
Transportation.....	97.80		50	100	100
<b>TOTAL MAINTENANCE AND OPERATIONS</b>	<b>\$ 4,077.76</b>	<b>\$ 1,795.62</b>	<b>\$ 6,764</b>	<b>\$ 9,399</b>	<b>\$ 7,539</b>

GENERAL GOVERNMENT

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 32.50	\$ 2.06	\$	\$ 50	\$ 50
Furniture and Furnishings.....				618	520
2 Sectional Book Cases.....	\$ 100				
1 Legal File.....	55				
2 Drafting Table with Cabinet.....	300				
2 Fluorescent Lighting Units.....	65				
Office Equipment Other Than Furniture				240	
Picture Taking and Exhibiting Equip-					
ment .....				75	75
1 Camera .....	\$ 75				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 32.50</b>	<b>\$ 2.06</b>	<b>\$</b>	<b>\$ 983</b>	<b>\$ 645</b>
<b>TOTAL REGIONAL PLANNING COM-</b>					
<b>MISSION .....</b>	<b>\$ 98,134.88</b>	<b>\$ 43,967.85</b>	<b>\$ 105,964</b>	<b>\$ 119,199</b>	<b>\$ 117,001</b>

## Building and Safety

### INSPECTION OF BUILDING CONSTRUCTION

The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the interest of public safety; checking plans as to structural strength and safety, examining and certifying all electricians and plumbers as to their qualifications.

**APPROPRIATIONS \$170,005**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 135,705.48	\$ 54,598.59	\$ 130,500	\$ 160,428	\$ 156,600
<b>Deductions</b> .....					
Estimated Salary Savings.....	\$	\$	\$	\$ 3,500	\$ 3,500
Service Charges.....				7,254	7,254
<b>Total Deductions</b> .....	\$	\$	\$	\$ 10,754	\$ 10,754
<b>SALARIES AND WAGES—NET</b> .....	\$ 135,705.48	\$ 54,598.59	\$ 130,500	\$ 149,674	\$ 145,846
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service.....	\$ 969.58	\$ 44.45	\$ 500	\$ 500	\$ 250
Minor Installations and Changes.....			50	50	50
Miscellaneous Mechanical Service.....	.75	2.09	60	60	60
Repairs and Maintenance:					
Accumulating.....	17.00	8.00	17	23	23
Other Than Office Devices.....	33.16	7.83	25	25	25
Typewriters.....	90.00	25.00	50	82	82
<b>Stores Service</b>					
Drafting.....	7.48		25	25	25
Furnishings.....	69.48		25	25	25
Minor Lighting Devices.....			25	25	25
Newspapers, Periodicals and Directories..	44.67	13.69	25	25	25
Office, N. O. C. ....	276.80	64.22	300	500	300
Photographing and Blueprinting.....			25	25	25
Postage.....	215.00	150.00	400	400	400
Printing and Other Reproductive Services	114.53	222.13	223	200	200
Publication of Pamphlets and Books.....			300	300	300
Record Books, Papers, Forms and Covers	469.11	302.61	800	1,200	1,200
Writing.....	108.18	22.05	150	150	150

GENERAL GOVERNMENT

BUILDING AND SAFETY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Auto Mileage Allowance.....	11,560.85	5,209.30	14,000	14,000	13,000
Cartage .....			50	50	50
Courier and Delivery Service.....	2,000.00	684.00	1,370	1,370	1,370
Structural Research.....	1,000.00		100	500	500
Electricity .....	148.36	45.35	175	175	175
Gas .....	93.52	33.34	100	100	100
Lettering and Signs.....	19.56		50	50	50
Maintenance-West Hollywood Office.....	323.86	129.16	388	390	390
Maintenance-Temple City Office.....	231.66				
Meals and Lodging.....	112.91	588.40	1,200	300	300
Membership Dues.....	176.40	13.50	183	183	183
Miscellaneous, N. O. C.....	13.37		25	25	25
Photographic and Blueprinting.....	114.89	59.16	200	300	300
Rent of Offices.....	1,783.50	983.00	2,000	2,200	2,200
Rent of P. O. Box.....	3.00	2.70	6	6	6
Rent of Equipment .....			10	10	10
Storage .....			5	5	5
Telegraph .....	2.18	2.39	10	10	10
Telephone .....	1,290.49	558.13	1,300	1,500	1,500
Transportation .....	82.97	217.43	218	200	200
Water .....	28.50	19.00	40	40	40
<b>TOTAL MAINTENANCE AND OPERATION</b> \$	<b>21,401.76</b>	<b>\$ 9,406.93</b>	<b>\$ 24,430</b>	<b>\$ 25,029</b>	<b>\$ 23,579</b>
Less Service Charge.....		7.50	8		
<b>TOTAL MAINTENANCE AND OPERATION</b>					
<b>NET</b> \$	<b>21,401.76</b>	<b>\$ 9,399.43</b>	<b>\$ 24,422</b>	<b>\$ 25,029</b>	<b>\$ 23,579</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 21.76	\$	\$ 50	\$ 50	\$ 50
Furniture and Furnishings.....	230.30		270	530	530
2 Filing Cases.....	\$ 80				
4 Planracks.....	300				
1 Counter.....	150				
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 252.06</b>	<b>\$</b>	<b>\$ 320</b>	<b>\$ 580</b>	<b>\$ 580</b>
<b>TOTAL BUILDING AND SAFETY</b> .....	<b>\$ 157,359.30</b>	<b>\$ 63,998.02</b>	<b>\$ 155,242</b>	<b>\$ 175,283</b>	<b>\$ 170,005</b>

LOS ANGELES COUNTY BUDGET—1944-45

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS \$558,779

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 297,302.99	\$ 33,470.00	\$ 330,500	\$ 430,632	\$ 312,506
Less Estimated Salary Savings.....				9,740	9,740
<b>SALARIES AND WAGES—NET.....</b>	<b>\$ 297,302.99</b>	<b>\$ 33,470.00</b>	<b>\$ 330,500</b>	<b>\$ 420,912</b>	<b>\$ 332,766</b>

MAINTENANCE AND OPERATION

Registration of Voters

Mechanical Service

Auto Service.....	\$ 2.40	\$	\$ 25	\$ 500	\$ 25
Lumber.....			50	25	25
Minor Installations and Changes.....	99.62		25	25	25
Miscellaneous Mechanical Services.....	3.54	41.08	42	10	10
Repairs and Maintenance:					
Accumulating Equipment.....	111.00	53.00	105	105	105
Miscellaneous Office Devices.....	86.00	42.00	83	83	83
Other Than Office Devices.....	85.66	56.91	50	85	85
Structural and Non-structural Devices					
Typewriters.....	255.00	113.00	225	225	225
Racks and Shelving.....	38.36	1,883.54	2,000	750	750
Rent of Equipment.....	9.00		48	120	120
Transporting, Conveying, Stable and Garage					
	261.43		4,980	5,600	100

Stores Service

Advertising and Publication of Notices...			15		
Binding and Book Repairing.....			10	10	
Cartage.....				10	
Drafting.....			5	40	40
Index to Great Register.....	248,331.42				
Maps and Blueprints.....	2,100.74		3,000	5,500	2,000
Miscellaneous, N. O. C.....	31.53	5.82	75	100	100
Newspapers, Periodicals and Directories..	4.96		75	35	5
Office, N. O. C.....	339.64	47.40	200	350	350
Postage.....	6,260.00		3,000	6,750	3,750
Printing and Other Reproductive Services					
Record Books, Papers, Forms and Covers					
Rent of Equipment.....	171.50		75	2,435	245
Repairs and Maintenance.....	4,498.08	962.47	11,310	17,885	13,415
Wrapping and Shipping.....			65	120	
Writing.....	110.81	199.32	500	600	500
	36.35	23.68	75	150	75
	680.04	27.65	700	1,080	700

All Other

Auto Mileage Allowance.....	96.05	32.00	215	500	100
Express.....	280.80	35.66	250	500	250
Meals and Lodging.....	35.25	25.00	25	275	100
Newspapers, Periodicals and Directories..	2.00	5.54	6		
Photographic and Blueprinting.....	129.65	34.72	4,830	5,000	4,200
Postage.....	4.56	.26	1	25	5
Storage.....			10	10	
Telegraph.....			5	10	5
Telephone (at warehouse).....	60.25	25.00	75	85	60
Transportation, Local.....	69.01	24.70	75	210	75

Total Registration of Voters..... \$ 264,248.76 \$ 3,638.75 \$ 32,305 \$ 49,283 \$ 27,603

GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
Continued					
<b>August Primary Election and Official</b>					
Canvass					
<b>Mechanical Service</b>					
Auto Service .....	\$ 201.61	\$	\$	\$ 1,000	\$
Minor Installations and Changes.....	29.41			50	
Miscellaneous Services, N. O. C. ....	5.18			60	
Rent of Equipment.....				480	
<b>Stores Service</b>					
Advertising and Publication of Notices...	698.13			5,700	
Binding and Book Repairing.....				10	
Cartage .....	10,570.34			20,000	
Index to Great Register .....				45,000	
Miscellaneous Services, N. O. C.....	87.78			50	
Miscellaneous Supplies.....				150	
Office, N. O. C.....	157.32			200	
Operating Supplies and Tools.....	2,478.53			2,860	
Postage .....	5,165.00			5,000	
Printing and Other Reproductive Services	11.83			120	
Record Books, Papers, Forms and Covers	74,475.31			99,075	
Rent of Equipment.....	653.80			830	
Repairs and Maintenance.....	31.21			25	
Storage .....	5.00			10	
Wrapping and Shipping.....	478.78			600	
Writing .....	1,795.45			1,350	
<b>All Other</b>					
Auto Mileage Allowance.....	209.61			500	
Ballot Paper.....	14,932.48			22,500	
Cartage .....	131.99			400	
Express .....	8.18			50	
Freight .....	499.53			660	
Meals and Lodging.....				10	
Miscellaneous, N. O. C.....	95.25			150	
Postage .....	16,004.47			20,000	
Rent of Office.....	8.00			20	
Storage .....				30	
Telegraph .....	5.24			20	
Telephone—San Pedro.....				5	
Transportation, Local .....	4.29			10	
<b>Total August Primary Election and Official</b>					
<b>Canvass .....</b>	<b>\$ 128,743.72</b>	<b>\$</b>	<b>\$</b>	<b>\$ 226,925</b>	<b>\$</b>
<b>General Election</b>					
<b>Mechanical Service</b>					
Auto Service—County Cars .....	\$ 220.58	\$	\$	\$ 500	\$ 225
Minor Installations and Changes.....	45.63			75	75
Miscellaneous Services.....	3.10			60	10
Rent of Equipment.....				480	480

LOS ANGELES COUNTY BUDGET—1944-45

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>General Election—Continued</b>					
<b>Stores Service</b>					
Advertising and Publication of Notices.....	912.58			5,000	1,500
Binding and Book Repairing.....				10	10
Cartage .....	13,351.96			20,000	16,000
Index to Great Register.....				55,000	55,000
Miscellaneous, N. O. C.....	46.55			50	50
Miscellaneous Supplies .....				150	50
Office, N. O. C. ....	107.81			125	125
Operating Supplies and Tools.....	363.15			1,300	500
Postage .....	3,110.00			8,200	7,500
Printing and Other Reproductive Services	3.30			120	25
Record Books, Papers, Forms and Covers	58,446.25			94,260	84,000
Rent of Equipment.....	492.20			830	350
Repairs and Maintenance.....				25	25
Storage .....				10	10
Wrapping and Shipping.....	96.68			500	100
Writing Supplies.....	895.73			1,350	1,000
<b>All Other</b>					
Auto Mileage—Employees' Cars.....	141.06			500	150
Ballot Paper .....	10,104.00			18,000	18,000
Cartage .....				400	400
Express .....	101.93			50	50
Freight .....	292.98			750	500
Meals and Lodging.....				10	
Miscellaneous Services .....	58.24			200	50
Postage .....	31,127.80			54,000	39,000
Rent of Office.....	8.00			20	20
Storage .....				30	30
Telegraph .....				15	15
Telephone—San Pedro Checking Station	.15			5	5
Transportation, Local.....	5.57			10	10
<b>Total General Election.....</b>	<b>\$ 119,935.25</b>	<b>\$</b>	<b>\$</b>	<b>\$ 262,035</b>	<b>\$ 225,265</b>

**May Presidential Primary and County Central Committee Elections and Official Canvass**

**Mechanical Service**

Auto Service—County Cars .....	\$	\$	\$ 225	\$	\$
Minor Installations and Changes.....			50		
Miscellaneous Services, N. O. C.....			10		
Rent of Equipment.....			236		

**Stores Service**

Advertising and Publication of Notices ..			7,000		
Binding and Book Repairing.....			10		
Cartage .....			16,500		
Index to Great Register.....			201,880		
Miscellaneous Services .....	1.65		35		
Miscellaneous Supplies, N. O. C.....			75		
Office, N. O. C.....	12.18		200		
Operating Supplies and Tools.....	244.89		1,080		
Postage .....			4,990		
Printing and Other Reproductive Services	3.00		25		
Record Books, Papers, Forms and Covers	1,039.09		49,760		
Rent of Equipment.....			285		
Storage .....			10		
Wrapping and Shipping.....	80.24		150		
Writing .....	418.54		1,250		

GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
Continued					
<b>May Presidential Primary and County Central Committee Elections and Official Canvass—Continued</b>					
<b>All Other</b>					
Auto Mileage Allowance.....			240		
Ballot Paper .....			15,000		
Cartage .....			200		
Express .....			25		
Freight .....			500		
Meals and Lodging.....			10		
Miscellaneous Services, N. O. C.....			100		
Postage .....			20,000		
Rent of Office.....			40		
Telegraph .....			20		
Telephone—San Pedro Check-In Station			5		
Transportation—Local .....			10		
<b>Total May Presidential Primary and County Central Committee Elections and Official Canvass .....</b>	<b>\$</b>	<b>\$ 1,799.59</b>	<b>\$ 319,921</b>	<b>\$</b>	<b>\$</b>
<b>Special Elections</b>					
<b>Mechanical Service</b>					
Auto Service—County Cars.....	\$ 31.45	\$	\$ 150	\$ 150	\$ 150
Repairs and Maintenance.....			5	5	5
<b>Stores Service</b>					
Advertising and Publishing of Notices...			10	10	10
Binding and Book Repairing.....			5	5	5
Cartage .....			35	35	35
Miscellaneous, N. O. C.....			20	20	20
Office, N. O. C. ....			10	10	10
Operating Supplies and Tools.....			10	10	10
Postage .....	73.05		150	150	150
Printing and Other Reproductive Services			5	5	5
Record Books, Papers, Forms and Covers	1,537.28		300	300	300
Rent of Equipment.....			10	10	10
Repairs and Maintenance.....			10	10	10
Wrapping and Shipping.....	15.97		10	10	10
Writing Supplies .....			10	10	10
<b>All Other</b>					
Auto Mileage Allowance.....	21.07		35	35	35
Express .....			5	5	5
Postage .....	2.26		450	450	450
Storage .....			10	10	10
<b>Total Special Elections.....</b>	<b>\$ 1,681.08</b>	<b>\$</b>	<b>\$ 1,240</b>	<b>\$ 1,240</b>	<b>\$ 1,240</b>
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 514,608.81</b>	<b>\$ 5,438.34</b>	<b>\$ 353,466</b>	<b>\$ 539,483</b>	<b>\$ 254,108</b>

LOS ANGELES COUNTY BUDGET—1944-45

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Furniture and Furnishings.....	\$ 664.43	\$ 100.04	\$ 1,065	\$ 2,550	\$ 725
1 Chair .....	\$ 100				
25 Chairs .....	100				
2 Cabinets-5 Dr. ....	200				
1 Cabinet-10 Dr. ....	100				
1 Cabinet-8 Dr. ....	125				
1 Cabinet-48 Drs. ....	100				
Hand Conveyed Vehicles.....			75	1,050	100
2 Hand Trucks.....	\$ 100				
Non-structural Enclosures and Contain- ers .....	5,315.11	3.85	1,000	5,000	1,000
100 Booths .....	\$1000				
Office Equipment Other Than Furniture	130.81	18.08	50	500	80
2 Paper Cutters.....	\$ 20				
2 Sealers—Package .....	60				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 6,110.35</b>	<b>\$ 121.97</b>	<b>\$ 2,190</b>	<b>\$ 9,130</b>	<b>\$ 1,905</b>
<b>TOTAL REGISTRAR OF VOTERS.....</b>	<b>\$ 818,022.15</b>	<b>\$ 39,030.31</b>	<b>\$ 686,156</b>	<b>\$ 969,555</b>	<b>\$ 558,779</b>

GENERAL GOVERNMENT

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS \$395,535

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 5,845.00	\$	\$	\$	\$
<b>MAINTENANCE AND OPERATION</b>					
<b>General Elections</b>					
<b>Stores Service</b>					
Record Books, Papers, Forms and Covers	43.48	\$	\$	\$ 5	\$ 5
Writing .....	4.33				
<b>All Other</b>					
Compensation of Election Officers.....	257,424.00			326,820	326,820
Reprecincting and Selection of Election Officers .....				20,000	16,200
Auto Mileage.....	310.23			500	350
Janitor Service .....	1,155.00			1,155	1,155
Postage .....	134.48			200	170
Rent of Polling Places.....	39,448.00			50,420	50,420
Transportation .....	18.84			15	15
<b>Total General Elections</b> .....	<b>\$ 298,538.36</b>	<b>\$</b>	<b>\$</b>	<b>\$ 399,115</b>	<b>\$ 395,135</b>
<b>Primary Elections</b>					
<b>Stores Service</b>					
Record Books, Papers, Forms and Covers		\$	\$ 100	\$	\$
Writing .....			10		
<b>All Other</b>					
Compensation of Election Officers.....	254,763.00		264,000		
Reprecincting and Selection of Election Officers .....			9,300		
Auto Mileage .....	57.80		1,000		
Janitor .....	1,164.00		1,200		
Postage .....			135		
Miscellaneous, N. O. C.....			15		
Rent of Polling Places .....	39,272.00		40,960		
Transportation .....	5.25		10		
<b>Total Primary Elections</b> .....	<b>\$ 295,267.05</b>	<b>\$</b>	<b>\$ 316,730</b>	<b>\$</b>	<b>\$</b>
<b>Special Elections</b>					
Compensation of Election Officers.....	\$ 139.00	\$	\$ 300	\$ 300	\$ 300
<b>All Other</b>					
Miscellaneous, N. O. C.....	2.00				
Renting of Polling Places.....	38.00		100	100	100
<b>Total Special Elections</b> .....	<b>\$ 179.00</b>	<b>\$</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ 400</b>
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 593,984.41</b>	<b>\$</b>	<b>\$ 317,130</b>	<b>\$ 399,515</b>	<b>\$ 395,535</b>
<b>TOTAL ELECTION EXPENSE SUPERVISORS</b> .....	<b>\$ 599,829.41</b>	<b>\$</b>	<b>\$ 317,130</b>	<b>\$ 399,515</b>	<b>\$ 395,535</b>

LOS ANGELES COUNTY BUDGET—1944-45

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory; interpreters' fees; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense.

APPROPRIATIONS \$734,644

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 517,831.01	\$ 236,621.97	\$ 591,400	\$ 619,680	\$ 610,440
Less Estimated Salary Savings.....				14,500	14,500
<b>SALARIES AND WAGES—NET</b> .....	\$ 517,831.01	\$ 236,621.97	\$ 591,400	\$ 605,180	\$ 595,940
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service.....	\$ 38.43	\$ 12.00	\$ 40	\$ 40	\$ 40
Lettering and Signs .....	24.31	9.13	55	60	60
Minor Installations and Changes.....	246.06	172.19	1,272	888	888
Repairs and Maintenance:					
Accumulating Equipment .....	161.00	80.00	161	161	161
Miscellaneous Office Devices .....	129.72	68.00	135	135	135
Other Than Office Devices .....	572.98	351.33	400	680	680
Typewriters .....	435.00	222.00	443	417	417
Miscellaneous Mechanical Service.....	239.74	59.89	400	400	400
<b>Stores Service</b>					
Binding and Book Repairing.....	8.94		25	25	25
Furnishings .....	56.65	33.57	40	80	80
Miscellaneous, N. O. C.....	131.66	80.96	168	193	193
Newspapers, Periodicals and Directories..	1,726.76	1,061.28	4,285	3,897	2,052
Office, N. O. C.....	438.09	53.83	750	750	500
Postage .....	3,450.07	2,065.00	3,200	4,450	4,450
Publication of Pamphlets and Books.....	153.76	51.97	155	155	155
Record Books, Papers, Forms and Covers	8,917.80	3,137.95	8,500	8,500	8,500
Writing .....	360.35	172.53	325	325	325
<b>All Other</b>					
Auto Mileage Allowance.....	944.98	582.73	1,590	2,160	1,590
Interpreting .....	27.25	43.68	100	150	150
Jury Fees .....	44,074.00	19,731.00	50,000	50,000	46,000
Jurors' Mileage .....	3,647.25	1,810.20	4,000	4,000	4,000
Jurors Transportation, Meals and Lodging	171.02		200	700	400
Miscellaneous, N. O. C.....	6.50	6.99	50	50	50
Postage .....	7.97	2.37	10		
Reporting and Transcribing.....	58,761.03	30,402.94	63,000	63,000	63,000
Telephone .....	657.60	269.52	625	625	625
Transportation, Local .....	55.00	10.00	60	60	60
Witness Fees and Mileage .....	1,050.91	926.81	2,000	2,000	2,000
<b>TOTAL MAINTENANCE AND OPERATIONS</b>	<b>\$ 126,494.83</b>	<b>\$ 61,417.87</b>	<b>\$ 141,989</b>	<b>\$ 143,901</b>	<b>\$ 136,936</b>

GENERAL GOVERNMENT

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 744.76	\$ 633.57	\$ 1,182	\$ 759	\$ 759
Communicating and Signaling.....	131.89				
Furniture and Furnishings.....	1,663.06	1,520.06	2,071	1,009	1,009
6 Bookcase Sections.....	\$ 56				
1 Top .....	7				
1 Base .....	6				
1 Chair .....	65				
125 Files .....	875				
Measuring and Observing.....	20.50				
Office Equipment Other Than Furniture	182.30				
Ventilating and Power Transmission.....				125	
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 2,742.51</b>	<b>\$ 2,153.63</b>	<b>\$ 3,253</b>	<b>\$ 1,893</b>	<b>\$ 1,768</b>
<b>TOTAL MUNICIPAL COURT—CITY OF</b>					
<b>LOS ANGELES.....</b>	<b>\$ 647,068.35</b>	<b>\$ 300,193.47</b>	<b>\$ 736,642</b>	<b>\$ 750,974</b>	<b>\$ 734,644</b>

## Municipal Court, City of Long Beach

### ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Long Beach Municipal Court, established by the Legislature in 1925 (Stats. 1925, p. 648), Act 5238, Section 10, General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging.

APPROPRIATIONS \$108,614

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 82,415.54	\$ 36,895.00	\$ 93,400	\$ 112,280	\$ 93,860
Less Estimated Salary Savings .....				1,500	1,500
<b>SALARIES AND WAGES—NET</b> .....	\$ 82,415.54	\$ 36,895.00	\$ 93,400	\$ 110,780	\$ 92,360
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Miscellaneous Mechanical Services .....	\$ 84.15	\$	\$ 93	\$ 93	\$ 64
Repairs and Maintenance:					
Accumulating Equipment .....	16.00	8.00	16	16	16
Miscellaneous Office Devices .....	37.00	18.00	37	37	37
Other Than Office Devices .....	49.45	72.43	94	144	144
Typewriters .....	98.00	49.00	98	98	98
Miscellaneous, N.O.C. ....			150	150	
<b>Stores Service</b>					
Furnishings .....	650.76				
Miscellaneous, N.O.C. ....	112.75		150	150	150
Newspapers, Periodicals and Directories .....	519.60	45.50	470	350	350
Office, N.O.C. ....	93.89	89.75	350	350	200
Postage .....	438.25	55.00	400	400	400
Record Books, Papers, Forms and Covers .....	775.93		2,200	2,000	1,300
Writing Supplies .....	77.69	5.01	50	50	50
<b>All Others</b>					
Cartage .....	11.36	7.31	25	25	25
Interpreting .....			25	25	25
Jury Fees .....	5,943.00	4,557.00	9,000	9,000	8,000
Jury Mileage .....	552.75	364.05	500	600	600
Jury Transportation, Meals and Lodging .....	193.79	135.85	400	400	300
Miscellaneous, N.O.C. ....	3.89	5.68	6		
Photographic and Blueprinting Covers .....				380	
Record Books, Papers, Form and Covers .....	84.16	863.19	864		
Reporting and Transcribing .....	4,164.92	1,357.62	4,000	4,000	3,500
Telephone .....	221.30	80.45	240	240	240
Witness Fees and Mileage .....	129.81	12.00	300	200	200
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 14,258.45	\$ 7,725.84	\$ 19,468	\$ 18,708	\$ 15,699
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 163.82	\$	\$ 200	\$ 495	\$ 495
Furniture and Furnishings .....				60	60
1 Book Case .....	\$60				
Office Equipment Other Than Furniture .....		107.07			
<b>TOTAL CAPITAL OUTLAY</b> .....	\$ 163.82	\$ 107.07	\$ 200	\$ 555	\$ 555
<b>TOTAL MUNICIPAL COURT—CITY OF LONG BEACH</b> .....	\$ 96,837.81	\$ 44,727.91	\$ 113,068	\$ 130,043	\$ 108,614

GENERAL GOVERNMENT

## Municipal Court, City of Santa Monica

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Santa Monica Municipal Court, established by the Legislature at a Special Session in 1944, Act 5238, Section 11, General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: Interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging.

APPROPRIATIONS \$31,271

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$	\$	\$	\$ 25,800	\$ 25,800
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Miscellaneous Mechanical Services.....	\$	\$	\$	\$ 50	\$ 50
Repairs and Maintenance:					
Miscellaneous Office Devices.....				8	8
Other Than Office Devices.....				50	50
Typewriters .....				38	38
<b>Stores Service</b>					
Miscellaneous, N. O. C. ....				50	50
Newspapers, Periodicals and Directors...				150	150
Office, N. O. C.....				60	60
Postage .....				140	140
Record Books, Papers, Forms and Covers				600	600
Writing Supplies .....				20	20
<b>All Other</b>					
Interpreting .....				25	25
Jury Fees .....				2,400	2,400
Jury Mileage .....				200	200
Jury Transportation, Meals and Lodgings .....				75	75
Messenger Service .....				20	20
Miscellaneous, N. O. C.....				20	20
Reporting and Transcribing.....				1,200	1,200
Telephone .....				180	180
Witness Fees and Mileage.....				50	50
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$	\$	\$	\$ 5,336	\$ 5,336
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$	\$	\$	\$ 65	\$ 65
Furniture and Furnishings				70	70
1 Table .....	\$ 40				
1 Typewriter Stand .....	30				
Office Equipment Other Than Furniture				100	
<b>TOTAL CAPITAL OUTLAY</b> .....	\$	\$	\$	\$ 235	\$ 135
<b>TOTAL MUNICIPAL COURT, CITY OF SANTA MONICA</b> .....	\$	\$	\$	\$ 31,371	\$ 31,271

LOS ANGELES COUNTY BUDGET—1944-45

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts, 14 of which are classified as Class "A." Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: Interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense.

APPROPRIATIONS \$233,439

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 174,805.36	\$ 77,844.20	\$ 185,200	\$ 196,512	\$ 185,517
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Cartage .....	\$	\$	\$ 75	\$ 75	\$ 75
Furnishings (Repairs to).....	383.71	253.59	450	550	550
Lettering and Signs.....	18.92		50	100	100
Minor Installations and Changes.....	643.32	94.56	500	500	400
Miscellaneous Mechanical Services.....	192.55	120.84	150	150	150
Repairs and Maintenance:					
Accumulating Equipment .....	50.00	24.00	56	56	49
Miscellaneous Office Devices.....	116.00	60.00	125	143	115
Typewriters .....	585.00	292.00	585	738	552
Water—Lancaster .....	18.00	7.50	18	18	18
<b>Stores Service</b>					
Advertising .....	2.18	1.50	10	10	10
Binding and Book Repairing.....	48.03			200	200
Cleaning and Caretaking.....	242.15	94.47	225	225	225
Furnishings .....	498.35	97.66	600	600	600
Lighting .....	32.77	19.20	35	35	35
Miscellaneous, N. O. C.....	130.74	57.18	125	125	120
Newspapers, Periodicals and Directories		17.13	2,230	120	120
Office Supplies, N. O. C.....	335.10	60.18	200	300	290
Postage .....	1,361.12	531.00	1,400	1,400	1,350
Record Books, Papers, Forms and Covers	1,610.46	800.89	1,920	1,920	1,630
Writing .....	104.57	36.12	125	125	120
Inventory .....		Cr. 165.85			
<b>All Other</b>					
Auto Mileage Allowance.....	8.50				
Custodial Expense .....	7,778.25	2,755.17	7,783	10,494	10,494
Interpreting .....	1,560.00	785.20	2,000	2,000	1,700
Jury Fees .....	2,616.00	1,220.00	3,000	3,000	2,600
Jury Mileage .....	643.80	233.70	650	700	600
Membership Dues .....	6.50	6.00	6	6	6
Maps and Blueprints.....	6.72	1.26	25	25	25
Meals and Lodging.....	19.65	22.00	25	25	25
Messenger Service.....		180.00	360	360	340
Rent of P. O. Box.....	10.00	5.00	10	10	10
Reporting and Transcribing.....	19,671.96	10,091.60	24,250	24,000	20,700
Telephone .....	3,897.49	1,625.09	3,900	4,000	3,860
Water .....			15	15	15
Witness Fees and Expense.....	176.50	46.73	150	300	200
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$ 42,768.34</b>	<b>\$ 19,373.72</b>	<b>\$ 51,053</b>	<b>\$ 52,325</b>	<b>\$ 47,284</b>

GENERAL GOVERNMENT

JUSTICE COURTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 18.50	\$	\$ 50	\$ 131	\$ 131
Cleaning and Caretaking.....	90.94	244.46	345		
Fire Fighting Equipment.....				60	60
4 Fire Extinguishers.....	\$ 60				
Furniture and Furnishings.....	165.27	728.40	1,286	312	312
1 Desk-Typewriter .....	\$ 60				
1 Desk-Flat Top.....	100				
2 Benches .....	90				
1 B. C. Top.....	8				
1 B. C. Base.....	8				
4 B. C. Sections.....	46				
Measuring and Observing.....	32.14				
Office Equipment Other Than Furniture	107.00	39.95	52	390	30
2 Clocks-Electric 12" Face.....	\$ 30				
Ventilating and Power Transmission.....				105	105
3 Fans—Electric .....	\$ 105				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 413.85</b>	<b>\$ 1,012.81</b>	<b>\$ 1,733</b>	<b>\$ 998</b>	<b>\$ 638</b>
<b>TOTAL JUSTICE COURTS.....</b>	<b>\$ 217,987.55</b>	<b>\$ 98,230.73</b>	<b>\$ 237,986</b>	<b>\$ 249,835</b>	<b>\$ 233,439</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**Superior Court**

**ADMINISTRATION OF JUSTICE**

Necessary expenditures for the operation of the Superior Court, Section 67A of the Code of Civil Procedure fixes the number of Judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

**APPROPRIATIONS \$918,266**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 452,732.32	\$ 248,385.09	\$ 645,600	\$ 743,557	\$ 699,671
Less Estimated Salary Savings.....				15,000	15,000
<b>SALARIES AND WAGES—NET</b> .....	\$ 452,732.32	\$ 248,385.09	\$ 645,600	\$ 728,557	\$ 684,671

**MAINTENANCE AND OPERATION**

**Mechanical Service**

Auto Service.....	\$ 29.65	\$	\$ 100	\$ 180	\$ 180
Minor Installations and Changes.....	332.89	28.74	767	920	920
Miscellaneous, N. O. C.....	293.49	136.54	283	341	341
Repairs and Maintenance:					
Accumulating Equipment.....	41.00	20.00	41	41	41
Dictating Equipment.....	285.00	142.00	285	285	285
Other Than Office Devices.....	1,430.71	683.16	1,672	2,007	2,007
Miscellaneous Office Devices.....	9.00	4.00	9	9	9
Structural and Non-structural.....	8.83	2.63	3		
Typewriters.....	383.00	191.00	383	383	383

**Stores Service**

Cleaning and Sanitation.....				700	700
Furnishings.....	830.18		1,500	1,500	1,500
Miscellaneous, N. O. C.....	205.89	327.14	500	100	100
Newspapers, Periodicals and Directories.....	2,562.34	2,462.90	9,325	4,200	4,200
Office Supplies, N. O. C.....	333.07	142.58	700	700	500
Postage.....	3,031.36	1,084.20	3,000	3,450	3,450
Printing and Other Reproductive Services.....	282.92	214.64	600	800	800
Record Books, Papers, Forms and Covers.....	874.49	414.06	1,720	3,420	2,900
Rent of Equipment.....	86.25	18.75	75	75	75
Writing.....	305.20	57.11	350	350	350

**GENERAL GOVERNMENT**

**SUPERIOR COURT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Auto Mileage Allowance.....	2,432.04	1,333.76	4,000	4,000	4,000
Cartage .....			100	100	100
Expert Services.....			100	100	100
Express .....			10	10	10
Investigators' Expense—Domestic Relations Court .....	299.72	148.45	500	500	400
Investigators' Expense—Conciliation Court .....		8.80	150	150	50
Jurors' Transportation, Meals and Lodging .....	4,695.15	1,353.20	10,000	10,000	7,500
Jury Fees .....	84,880.00	32,979.00	90,000	90,000	85,000
Jury Mileage .....	20,906.55	8,359.80	22,000	22,000	22,000
Maintenance Court—Juvenile Hall.....	2,100.00	525.00	2,100	2,100	2,100
Medical Examinations.....	11,280.00	8,440.00	20,280	20,280	20,280
Outside Judges' Expense.....	3,326.59	86.40	500	5,000	1,000
Postage .....	3.24	2.35	10	10	10
Record Books, Papers, Forms and Covers Reporting and Transcribing.....	107,071.32	24,662.07	50,000	60,000	60,000
Storage .....	48.45	51.80	125	125	125
Telegraph and Teletype.....	9.03	1.11	25	25	25
Telephone .....	403.38	184.80	400	400	400
Transportation .....	455.89	193.76	500	500	400
Witness Fees and Expense.....	4,584.33	930.43	8,000	8,000	5,000
<b>TOTAL MAINTENANCE AND OPERATION .....</b>	<b>\$ 253,822.09</b>	<b>\$ 85,195.65</b>	<b>\$ 230,163</b>	<b>\$ 242,771</b>	<b>\$ 227,251</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 2,266.68	\$ 26.12	\$ 3,337	3,409	\$ 3,409
Communicating and Signaling.....	58.71				
Furniture and Furnishings.....	4,808.46		3,474	3,085	2,935
2 Blackboards .....	\$ 150				
60 Sec. Book Case.....	720				
12 Bases .....	76				
12 Tops .....	78				
2 Chairs .....	263				
6 Chairs .....	234				
15 Chairs .....	692				
8 Chairs .....	206				
4 Chairs .....	113				
2 Costumers .....	31				
2 Desks .....	180				
3 Flags U. S. ....	45				
2 Flags Calif. ....	50				
3 Tables .....	97				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 7,133.85</b>	<b>\$ 26.12</b>	<b>\$ 6,811</b>	<b>\$ 6,494</b>	<b>\$ 6,344</b>
<b>TOTAL SUPERIOR COURT.....</b>	<b>\$ 713,688.26</b>	<b>\$ 333,606.86</b>	<b>\$ 882,574</b>	<b>\$ 977,822</b>	<b>\$ 918,266</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**Grand Jury**

**SPECIAL INVESTIGATIONS**

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

**APPROPRIATIONS \$42,500**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 188.20	\$ 105.42	\$ 300	\$ 300	\$ 300
Repairs and Maintenance—Typewriters..	9.00	4.00	9	9	9
Miscellaneous Mechanical Service.....	.25	21.28	22	15	15
<b>Stores Service</b>					
Miscellaneous, N. O. C.....			250	250	250
Newspapers, Periodicals and Directories	80.40	6.40	71	71	71
Office, N. O. C.....	57.78	18.64	19		
Postage .....	34.99	9.00	75	75	75
Record Books, Papers, Forms and Covers	92.37	11.51	100	100	100
Writing .....	4.95		15	15	15
<b>All Other</b>					
Auditing County Departments.....	12,280.98		22,000	22,000	22,000
Jury Fees .....	3,186.00	896.00	5,000	5,000	5,000
Jury Mileage.....	2,423.40	712.35	5,000	5,000	5,000
Meals and Lodging.....			50	50	50
Miscellaneous, N. O. C.....			250	250	250
Reporting and Transcribing.....	4,391.64	2,252.06	8,390	8,390	8,390
Telegraph .....	5.74		15	15	15
Telephone .....			10	10	10
Transportation .....			50	50	50
Witness Fees and Expense.....	37.49		900	900	900
<b>TOTAL GRAND JURY.....</b>	<b>\$ 22,793.19</b>	<b>\$ 4,036.66</b>	<b>\$ 42,526</b>	<b>\$ 42,500</b>	<b>\$ 42,500</b>

GENERAL GOVERNMENT

County Clerk

CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court, with the exception of certain miscellaneous duties performed as County Clerk by 8 of his 239 deputies. The work volume of the department corresponds closely with that of the Superior Court. Any work volume conclusion based upon the comparative number of actions filed or tried is incorrect, unless in connection therewith consideration be also given to the character of actions filed or tried, which changes materially throughout the years. The office operates under a Fee Bill (4300a Pol. Code) and is almost self-supporting.

APPROPRIATIONS \$584,854

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>	\$ 472,186.63	\$ 213,684.71	\$ 492,700	\$ 592,981	\$ 561,577
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 15,000	\$ 15,000
Service Charges .....				75	75
<b>Total Deductions .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 15,075</b>	<b>\$ 15,075</b>
<b>SALARIES AND WAGES—NET.....</b>	<b>\$ 472,186.63</b>	<b>\$ 213,684.71</b>	<b>\$ 492,700</b>	<b>\$ 577,906</b>	<b>\$ 546,502</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 7.60	\$ 15.95	\$ 100	\$ 45	\$ 45
Minor Installations and Changes.....	1,157.52	69.09	460	1,371	1,172
Repairs and Maintenance:					
Accumulating Equipment.....	122.00	66.00	132	132	118
Miscellaneous Office Devices.....	265.00	207.00	413	434	434
Other Than Office Devices.....	526.14	328.87	660	969	730
Typewriters .....	931.00	480.00	960	960	960
Miscellaneous Mechanical Service.....	131.81	109.10	115	355	355
Office Supplies .....			40	16	16
<b>Stores Service</b>					
Binding and Book Repairing.....	714.43	159.72	800	1,075	1,075
Miscellaneous, N. O. C.....	30.52	10.70	11		
Newspapers, Periodicals and Directories	85.54	79.20	669	150	150
Office, N. O. C.....	684.22	694.49	1,200	1,200	1,200
Photographic .....	7,554.89	1,028.23	4,800	5,000	5,000
Postage .....	3,382.10	1,453.96	4,200	4,540	4,540
Publication of Pamphlets and Books.....	32.10		9	50	50
Record Books, Papers, Forms and Covers	10,457.29	7,536.95	14,000	15,000	15,000
Repairs and Maintenance.....	76.08	5.87	50	350	350
Writing .....	464.16	185.34	500	700	600
<b>All Other</b>					
Auto Mileage Allowance.....	155.61	73.05	200	200	200
Cartage .....				25	25
Express .....	33.08	5.15	20	40	40
Meals and Lodging.....		135.70	166	30	30
Messenger Service .....		72.00	144	144	144
Postage (Due).....	12.98	3.87	30	30	30
Record Books, Papers, Forms and Covers	51.39			50	50
Rent of Safe Deposit Box.....	26.35		19	19	19
Repairs and Maintenance.....	.55	.60	25	25	10
Telegraph .....	49.20	34.87	75	75	75
Telephone .....	197.56	91.90	300	300	250
Transportation, Local .....	282.18	367.42	507	362	362
<b>TOTAL MAINTENANCE AND OPERATION .....</b>	<b>\$ 27,431.30</b>	<b>\$ 13,215.03</b>	<b>\$ 30,605</b>	<b>\$ 33,647</b>	<b>\$ 33,030</b>
Less Service Charges.....	435.00	75.00	575	75	75
<b>TOTAL MAINTENANCE AND OPERATION—NET .....</b>	<b>\$ 26,996.30</b>	<b>\$ 13,140.03</b>	<b>\$ 30,030</b>	<b>\$ 33,572</b>	<b>\$ 32,955</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**COUNTY CLERK—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 21.32	\$ 71.75	\$ 91	\$ 25	\$ 25
Furniture and Furnishings .....	3,166.88	2,421.23	3,625	5,672	5,222
3 Bookcase Sections.....	\$ 45				
1 Base, Bookcase Section.....	8				
2 Cabinets .....	40				
613 Files—Single Unit Trans.....	3,954				
7 Desks—Typewriter .....	385				
1 Desk—Flat Top.....	55				
2 Tables .....	110				
1 Stand—Telephone .....	15				
12 Chairs—Typewriter .....	360				
2 Chairs .....	160				
3 Chairs—High Back Stool.....	90				
Office Equipment Other Than Furniture	112.74			120	120
2 Registers, WIZ—Billing Machines .....	\$ 120				
Picture Taking and Exhibiting.....	125.00			2,130	30
1 Motor—Dryer .....	\$ 30				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 3,425.94</b>	<b>\$ 2,492.98</b>	<b>\$ 3,716</b>	<b>\$ 7,947</b>	<b>\$ 5,397</b>
<b>TOTAL COUNTY CLERK.....</b>	<b>\$ 502,608.87</b>	<b>\$ 229,317.72</b>	<b>\$ 526,446</b>	<b>\$ 619,425</b>	<b>\$ 584,854</b>

**GENERAL GOVERNMENT**

**Coroner**

**HOLDING INQUESTS AND POST-MORTEMS**

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

**APPROPRIATIONS \$145,925**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 119,830.61	\$ 51,078.15	\$ 125,900	\$ 134,601	\$ 133,118
Less Estimated Salary Savings .....				3,000	3,000
<b>SALARIES AND WAGES—NET</b> .....	\$ 119,830.61	\$ 51,078.15	\$ 125,900	\$ 131,601	\$ 130,118
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 1,086.64	\$ 410.17	\$ 1,200	\$ 1,200	\$ 912
Repairs and Maintenance:					
Accumulating .....	5.00	2.00	5	5	5
Dictating .....	73.00	36.00	73	73	57
Miscellaneous Office Devices .....	38.00	25.00	50	50	5
Other Than Office Devices .....	154.71	109.49	200	200	200
Typewriters .....	94.00	47.00	94	113	113
Minor Installations and Changes .....	104.35	1.39	100	100	50
Miscellaneous Mechanical Service .....	58.02	1.00	100	230	230
<b>Stores Service</b>					
Embalming .....	7,524.86	2,316.96	8,500	8,500	7,920
Furnishings (Smocks and Linens) .....	133.11	179.10	180	150	144
Laboratory .....	1,112.23	372.39	1,000	1,000	960
Newspapers, Periodicals and Directories .....	116.09	14.66	15		
Office, N. O. C. ....	80.63	7.17	25	100	72
Postage .....	208.00	61.40	200	216	216
Record Books, Papers, Forms and Covers .....	687.09	508.54	850	850	816
Repairs and Maintenance .....	23.70				
Writing .....	46.03	32.90	100	50	48
<b>All Other</b>					
Auto Mileage Allowance .....	1,750.51	742.00	1,950	2,124	2,124
Auto Mileage—Witnesses .....	19.90	2.40	35	35	25
Burial of Indigents .....	260.00	60.00	300	300	300
Laundry and Towel Service .....	200.00	50.00	200	200	200
Meals and Lodging .....	27.25		40	40	30
Miscellaneous, N. O. C. ....	9.81		25	25	10
Newspapers, Periodicals and Directories .....			100	100	100
Photographing and Blueprinting .....	195.00	42.50	200	200	200
Telegraph and Telephone .....	117.51	48.02	150	150	125
Transportation of Deceased Persons .....	217.00	51.00	400	400	400
Transportation, Local .....	35.80		50	50	50
Witness Fees and Expense .....	18.00	3.00	50	50	30
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 14,396.24	\$ 5,124.09	\$ 16,192	\$ 16,511	\$ 15,342

**LOS ANGELES COUNTY BUDGET—1944-45**

**CORONER—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 125.26	\$ 5.54	\$ 150	\$ 150	\$ 150
Furniture and Furnishings.....		45.10	46	50	50
2 Posture Chairs.....	\$ 50				
Heating .....	12.51				
Laboratory .....	507.96		444	1,059	111
1 Microscope Lamp.....	\$ 36				
1 Fluoroscopic Screen .....	75				
Dictating and Transcribing.....				586	154
1 Shaving Machine.....	\$ 154				
Medical, Surgical and Veterinary.....			80		
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 645.73</b>	<b>\$ 50.64</b>	<b>\$ 720</b>	<b>\$ 1,845</b>	<b>\$ 465</b>
<b>TOTAL CORONER</b> .....	<b>\$ 134,872.58</b>	<b>\$ 56,252.88</b>	<b>\$ 142,812</b>	<b>\$ 149,957</b>	<b>\$ 145,925</b>

**GENERAL GOVERNMENT**

**Sheriff**

**EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS**

Elective. The execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area of Los Angeles County are the functions of the Sheriff; requiring responsibility over the following subdivisions and their duties: civil, constabulary, criminal, record and identification, and county jail. The sheriff's special fund for criminal investigations is a mandatory item of this budget.

**APPROPRIATIONS \$2,327,907**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>	\$1,723,531.22	\$ 765,286.39	\$1,833,400	\$2,188,245	\$2,178,561
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 75,000	\$ 75,000
Service Charges.....				39,962	39,962
<b>Total Deductions.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 114,962</b>	<b>\$ 114,962</b>
<b>SALARIES AND WAGES—NET.....</b>	<b>\$1,723,531.22</b>	<b>\$ 765,286.39</b>	<b>\$1,833,400</b>	<b>\$2,073,283</b>	<b>\$2,063,599</b>

**MAINTENANCE AND OPERATION**

**Administration**

**Mechanical Service**

Auto Service.....	\$ 2,194.98	\$	\$	\$	\$
Floor Furnishings.....				200	200
Repairs and Maintenance:					
Accumulating Equipment.....	77.00	42.00	84	84	80
Miscellaneous Office Devices.....	44.25	22.00	45	45	45
Other Than Office Devices.....	115.38	54.53	165	165	165
Typewriters.....	128.23	63.86	135	135	135
Minor Installations and Changes.....	17.81	8.40	9		
Miscellaneous Mechanical Service.....	37.10	62.10	100	100	100

**Stores Service**

Ammunition and Explosives.....	235.29				
Badges.....	2,586.20	134.94	500	500	500
Cleaning and Caretaking.....	15.52	3.49	15	15	15
Lighting.....	3.85	6.18	10	10	10
Miscellaneous, N. O. C.....	30.46	1.02	2		
Newspapers, Periodicals and Directories	2.88		45	45	45
Office, N. O. C.....	22.34	30.83	50	50	50
Postage.....	403.41	154.05	375	400	400
Record Books, Papers, Forms and Covers	588.69	191.60	500	500	500
Writing.....	53.26	36.79	75	75	75

**All Other**

Auto Mileage Allowance.....	439.83	139.40	400	400	400
Meals and Lodging.....	12.60	26.25	40	40	40
Telephone.....	66.00	33.00	75	75	75
Repairs and Maintenance.....	88.69				
Transportation.....	28.10				

<b>Total Administration.....</b>	<b>\$ 7,191.87</b>	<b>\$ 1,010.44</b>	<b>\$ 2,625</b>	<b>\$ 2,839</b>	<b>\$ 2,835</b>
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LOS ANGELES COUNTY BUDGET—1944-45

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>Civil Division</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 317.07	\$	\$	\$	\$
Minor Installations and Changes.....	24.07				
Miscellaneous, N. O. C.....	15.50	96.05	100	100	100
Repairs and Maintenance:					
Accumulating Equipment.....	80.00	48.00	96	96	80
Miscellaneous Office Devices.....	42.25	22.00	50	50	50
Other Than Office Devices.....	44.81	4.13	10	50	50
Typewriters .....	156.45	80.64	157	157	157
<b>Stores Service</b>					
Cleaning and Caretaking.....	5.42	3.12	5	5	5
Lighting .....	6.85	4.12	5	5	5
Miscellaneous, N. O. C.....	39.26	1.98	2		
Newspapers, Periodicals and Directories Office, N. O. C.....	68.11	90.04	125	125	125
Postage .....	34.77	18.45	50	50	50
Record Books, Papers, Forms and Covers	1,386.40	537.24	1,250	1,250	1,250
Writing .....	825.39	394.10	750	750	750
	61.04	17.31	50	50	50
<b>All Other</b>					
Auto Mileage Allowance.....	9,087.73	3,803.10	7,500	7,500	7,500
Meals and Lodging.....	24.07	2.50	25	25	25
Messenger Service.....	650.00	750.00	1,500	1,500	1,404
Miscellaneous, N. O. C.....	9.29				
Postage .....	15.61	6.51	15		
Telephone .....	58.95	.30	1		
Transportation, Local.....	346.16	152.02	350	350	350
<b>Total Civil Division.....</b>	<b>\$ 13,299.20</b>	<b>\$ 6,031.61</b>	<b>\$ 12,041</b>	<b>\$ 12,063</b>	<b>\$ 11,951</b>
<b>Civil—Constabulary Division</b>					
<b>Stores Service</b>					
Lighting .....	\$ 9.40	\$ 5.24	\$ 10	\$ 10	\$ 10
Miscellaneous, N. O. C.....	112.58				
Newspapers, Periodicals and Directories Office, N. O. C.....	14.71	4.40	20	20	20
Postage .....	878.45	377.06	750	825	825
Record Books, Papers, Forms and Covers	189.33	94.88	175	175	175
Writing .....	39.56	15.52	35	35	35
<b>All Other</b>					
Auto Mileage Allowance.....	12,815.63	7,374.35	14,500	14,200	14,200
Electricity .....	212.77	67.32	140	140	140
Gas .....	38.86	18.18	35	35	35
Meals and Lodging.....			15	15	15
Maintenance of Court Rooms:					
Beverly Hills .....	868.29	486.54	970	915	915
Inglewood .....	996.36	496.38	975	971	971
Montebello .....	421.95	198.78	398	479	479
Telephone .....	1,550.44	1,106.19	2,100	2,000	2,000
Transportation, Local .....			15	15	15
Water .....	19.93	10.62	20	20	20
<b>Total Civil—Constabulary Division.....</b>	<b>\$ 18,168.26</b>	<b>\$ 10,255.46</b>	<b>\$ 20,183</b>	<b>\$ 19,880</b>	<b>\$ 19,880</b>

**GENERAL GOVERNMENT**

**SHERIFF—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
—Continued					
<b>Criminal Division</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 64,788.44	\$ 34,155.03	\$ 68,300	\$ 70,000	\$ 65,000
Minor Installations and Changes.....	583.56	7.09	500	500	500
Miscellaneous Mechanical Service.....	667.05	80.51	350	750	750
Repairs and Maintenance:					
Accumulating Equipment .....			7	7	7
Dictating .....	46.00	24.00	48	48	48
Miscellaneous Office Devices.....	41.25	22.00	42	42	42
Other Than Office Devices.....	494.54	226.86	309	309	309
Structural and Non-structural.....	721.17				
Typewriters .....	460.85	234.96	465	465	465
<b>Stores Service</b>					
Ammunition and Explosives.....	772.01	1,495.64	1,750	1,000	1,000
Blankets .....		11.20	560		
Cleaning and Caretaking.....	517.17	233.06	750	750	750
Expert Services.....	38.00	23.00	48	48	48
Lighting .....	503.86	250.13	470	470	470
Medical, Surgical and Laboratory.....	112.80	124.98	250	250	250
Miscellaneous, N. O. C.....	859.68	94.12	100		
Newspapers, Periodicals and Directories	38.59	65.71	150	150	150
Office, N. O. C.....	77.01	174.14	425	425	425
Operation and Maintenance—Airplane...		110.00	450	450	450
Photographic and Blueprinting.....	171.05	117.20	300	300	300
Police .....			100	100	100
Postage .....	1,225.78	612.79	1,500	1,500	1,500
Radio Patrol Cars.....	1,823.99	1,457.76	2,800	2,800	2,800
Record Books, Papers, Forms and Covers	1,585.08	949.25	2,500	2,500	2,500
Repairs and Maintenance, Equipment					
O. T. O. D.....		75.72	150	150	150
Tools and Instruments.....	7.66				
Writing .....	291.73	121.20	285	285	285
<b>All Other</b>					
Ambulance Service .....	1,799.50	2,559.20	6,000	6,000	6,000
Auto Mileage Allowance.....	42,226.45	22,570.25	45,000	45,000	45,000
Criminal Investigations.....	21,039.54	9,738.97	20,000	20,000	20,000
Electricity .....	6,062.64	2,630.31	6,500	6,500	6,000
Expert Services .....	85.88	100.00	600	600	600
Express .....	30.71				
Gas .....	1,302.35	427.43	1,000	1,000	1,000
Meals and Lodging.....	341.43	252.25	500	500	500
Miscellaneous, N. O. C.....	186.97	11.99	12		
Rent of Post Office Box.....	6.40	2.00	4	4	4
Rent of Sub-Stations and Buildings.....	19,170.00	9,615.00	19,230	19,230	19,230
Sobriety Tests .....	10.00		50	50	50
Telephone .....	12,415.36	5,976.74	12,000	12,000	12,000
Transportation .....	3,579.73	2,261.53	4,500	4,500	4,500
Water .....	410.28	206.01	450	450	450
<b>Total Criminal Division.....</b>	<b>\$ 184,494.51</b>	<b>\$ 97,018.03</b>	<b>\$ 198,455</b>	<b>\$ 199,133</b>	<b>\$ 193,633</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**SHERIFF—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION— Continued</b>					
<b>Bureau of Records and Identifications</b>					
<b>Mechanical Service</b>					
Auto Service.....	\$ 128.98	\$	\$	\$	\$
Repairs and Maintenance:					
Accumulating Equipment.....			12	12	12
Miscellaneous Office Devices.....	42.25	22.00	45	45	45
Other Than Office Devices.....	75.55	101.48	200	200	125
Typewriters.....	121.47	60.54	122	122	122
Miscellaneous Mechanical Service.....	10.21	15.20	75	75	50
Minor Installations and Changes.....		9.58	15	15	15
<b>Store Service</b>					
Cleaning and Caretaking.....	18.65	2.65	5	5	5
Lighting.....	12.80	1.07	5	5	5
Medical and Surgical.....	.45	.35	1		
Miscellaneous, N. O. C.....	129.26	2.02	3		
Newspapers, Periodicals and Directories		2.54	25	25	25
Office, N. O. C.....	59.05	107.93	200	200	200
Postage.....	352.22	173.00	400	400	400
Record Books, Papers, Forms and Covers	899.76	1,604.30	2,400	2,400	2,400
Rent of Equipment.....	786.00	393.00	786	786	786
Photographic and Blueprinting.....	2,019.49	1,034.69	2,400	2,400	2,400
Writing.....	146.91	13.75	100	100	100
<b>All Other</b>					
Auto Mileage.....	849.52	420.95	900	900	900
Repairs and Maintenance.....	61.95				
Telegraph.....	744.32	407.33	800	800	800
Telephone.....	234.00	117.00	250	250	250
Teletype.....	24,933.04	12,379.87	25,159	25,159	25,159
<b>Total Bureau of Records and Identifications</b> .....	<b>\$ 31,625.88</b>	<b>\$ 16,869.25</b>	<b>\$ 33,903</b>	<b>\$ 33,899</b>	<b>\$ 33,799</b>
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$ 254,779.72</b>	<b>\$ 131,184.79</b>	<b>\$ 267,207</b>	<b>\$ 267,814</b>	<b>\$ 262,098</b>
Less Service Charges.....	791.63	439.76	448	1,106	1,106
<b>TOTAL MAINTENANCE AND OPERATION—NET</b> .....	<b>\$ 253,988.09</b>	<b>\$ 130,745.03</b>	<b>\$ 266,759</b>	<b>\$ 266,708</b>	<b>\$ 260,992</b>

**GENERAL GOVERNMENT**

**SHERIFF—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Attack and Defense.....	\$	\$ 421.89	\$ 422	\$	\$
Books .....			5	176	176
Communicating and Signaling.....	1.00	91.61	98	3,960	2,110
1 Battery Charger .....	\$ 35				
1 Emergency Power Plant.....	1,600				
1 Control Unit.....	75				
Antenna and Pole—Lancaster.....	400				
Furniture and Furnishings.....	287.00			695	695
3 File Cabinets .....	\$ 375				
1 File Cabinet .....	150				
30 Trans. Files .....	170				
Picture Taking and Exhibiting.....				335	335
1 Speed Graphic Camera.....	\$ 164				
6 Cut Film Holders.....	16				
1 Mounting Bracket .....	7				
1 Synchronizer .....	29				
1 Reflector .....	15				
1 Precision Range Finder.....	24				
3 Camera Carrying Cases.....	80				
<b>Total Equipment .....</b>	<b>\$ 288.00</b>	<b>\$ 513.50</b>	<b>\$ 525</b>	<b>\$ 5,166</b>	<b>\$ 3,316</b>
<b>Structural and Non-structural Improvements</b>					
Enlarged Dispatchers Room.....	\$	\$	\$	\$ 100	\$
Vermont Station Building.....				13,800	
San Dimas Station Building.....				7,250	
Radio Station Building.....				25,440	
New Pistol Range.....				15,000	
<b>Total Structural and Non-structural Improvements .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 61,590</b>	<b>\$</b>
<b>TOTAL CAPITAL OUTLAY .....</b>	<b>\$ 288.00</b>	<b>\$ 513.50</b>	<b>\$ 525</b>	<b>\$ 66,756</b>	<b>\$ 3,316</b>
<b>TOTAL SHERIFF .....</b>	<b>\$1,977,807.31</b>	<b>\$ 896,544.92</b>	<b>\$2,100,684</b>	<b>\$2,406,747</b>	<b>\$2,327,907</b>

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal and other State Courts—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

APPROPRIATIONS \$168,881

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 130,809.15	\$ 61,827.61	\$ 151,800	\$ 158,700	\$ 154,500
Less Estimated Salary Savings.....				1,000	1,000
<b>SALARIES AND WAGES—NET</b> .....	\$ 130,809.15	\$ 61,827.61	\$ 151,800	\$ 157,700	\$ 153,500
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service.....	\$ 3,734.66	\$ 2,511.33	\$ 5,200	\$ 4,800	\$ 4,800
Repairs and Maintenance:					
Accumulating Equipment.....	84.00	48.21	84	84	13
Miscellaneous Office Devices.....				11	11
Typewriters.....				68	68
Miscellaneous Mechanical Service.....	12.67	41.00	91	50	40
<b>Stores Service</b>					
Badges.....	33.96	21.01	50	50	48
Binding and Book Repairing.....		19.38	25	25	24
Heat, Light and Power.....	64.05	43.65	85	85	82
Newspapers, Periodicals and Directories.....	20.00	25.38	115	115	110
Office, N. O. C.....	134.90	88.61	200	200	168
Postage.....	1,015.60	674.76	1,400	1,536	1,536
Record Books, Papers, Forms and Covers.....	1,316.10	512.94	1,200	1,400	1,344
Writing.....	21.19	21.80	45	45	43
<b>All Other</b>					
Auto Mileage Allowance.....	5,870.91	2,367.25	4,800	5,124	5,124
Meals and Lodging.....	13.00	1.82	10	20	20
Record Books, Papers, Forms and Covers.....	2.04		130	130	
Telephone.....	121.55	60.30	125	125	125
Transportation.....	236.14	73.92	250	200	200
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 12,680.77	\$ 6,511.36	\$ 13,810	\$ 14,068	\$ 13,756
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books.....	\$ 20.68	\$ 22.55	\$ 25	\$ 25	\$ 25
Furniture and Furnishings.....	15.00		25	25	
Office Equipment Other Than Furniture.....	188.80			1,600	1,600
Bookkeeping Machine.....	\$1,600				
<b>TOTAL CAPITAL OUTLAY</b> .....	\$ 224.48	\$ 22.55	\$ 50	\$ 1,650	\$ 1,625
<b>TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES</b> .....	\$ 143,714.40	\$ 68,361.52	\$ 165,660	\$ 173,418	\$ 168,881

GENERAL GOVERNMENT

## Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS \$39,906

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 33,900.00	\$ 15,323.21	\$ 35,800	\$ 40,440	\$ 37,740
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 927.50	\$ 540.41	\$ 1,250	\$ 1,273	\$ 1,273
Repairs and Maintenance:					
Accumulating Equipment.....	5.00	2.50	5	8	8
Miscellaneous Office Devices.....	20.00	10.00	20	20	20
Typewriters .....	30.00	15.00	30	30	30
Miscellaneous Mechanical Service.....			21	21	21
<b>Stores Service</b>					
Office N. O. C. ....	51.74	12.38	75	75	48
Postage .....	299.00	120.00	300	360	360
Record Books, Papers, Forms and Covers	207.47	115.30	250	250	240
Writing .....	11.19	2.36	15	15	10
<b>All Other</b>					
Auto Mileage Allowance.....	950.86	56.65	275	275	121
Telegraph .....			10	10	10
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$ 2,502.76</b>	<b>\$ 874.60</b>	<b>\$ 2,251</b>	<b>\$ 2,337</b>	<b>\$ 2,141</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Furniture and Furnishings.....	\$ 91.67	\$	\$	\$ 30	\$ 25
Office Equipment Other Than Furniture					
Numbering Machines .....	\$ 25				
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 91.67</b>	<b>\$</b>	<b>\$</b>	<b>\$ 30</b>	<b>\$ 25</b>
<b>TOTAL MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH</b> .....	<b>\$ 36,494.43</b>	<b>\$ 16,197.81</b>	<b>\$ 38,051</b>	<b>\$ 42,807</b>	<b>\$ 39,906</b>

**Marshal Municipal Court—City of Santa Monica**

EXECUTION OF COURT ORDERS

Authority: Section 11, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS \$11,497

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$	\$	\$	\$ 13,200	\$ 9,600
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Miscellaneous Mechanical Service.....	\$	\$	\$	\$ 15	\$ 15
Repairs and Maintenance:					
Typewriter .....				8	8
<b>Stores Service</b>					
Badges .....				18	18
Office, N. O. C.....				25	25
Postage .....				80	80
Record Books, Papers, Forms and Covers				150	150
Writing Supplies .....				5	5
<b>All Other</b>					
Auto Mileage Allowance.....				1,500	1,500
Messenger Service .....				96	96
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$	\$	\$	\$ 1,897	\$ 1,897
<b>TOTAL MARSHAL MUNICIPAL COURT— CITY OF SANTA MONICA</b> .....	\$	\$	\$	\$ 15,097	\$ 11,497

GENERAL GOVERNMENT

Mechanical Department

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS \$792,467

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>	\$ 153,523.54	\$ 71,959.58	\$ 168,900	\$ 214,852	\$ 209,999
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 6,000	\$ 6,000
Service Charges.....				35,205	35,205
<b>Total Deductions</b> .....	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 41,205</b>	<b>\$ 41,205</b>
<b>SALARIES AND WAGES—NET</b> .....	<b>\$ 153,523.54</b>	<b>\$ 71,959.58</b>	<b>\$ 168,900</b>	<b>\$ 173,647</b>	<b>\$ 168,794</b>

MAINTENANCE AND OPERATION

Mechanical Service

Miscellaneous Mechanical Service.....	\$ 7,345.81	\$ 25,727.50	\$ 26,000	\$ 32,002	\$ 32,002
Repairs and Maintenance:					
Accumulating Equipment.....	261.00	130.00	260	269	269
Inspection Service.....	1,320.00				
Miscellaneous Office Devices.....	35.00	18.00	36	38	38
Other Than Office Devices.....	3,849.59	1,829.85	3,600	2,440	2,440
Other Than Office Devices—Lancaster..	567.82	206.54	900	1,780	1,780
Typewriters .....	342.00	171.00	342	342	342
Maintenance of Buildings:					
Agricultural .....	4,574.20	1,227.26	3,200	4,339	4,339
Braun .....	2,308.68	574.26	1,780	1,895	1,895
Carpenter Mill .....	1,009.91	165.46	166		
County Shops .....	3,560.17	1,150.88	1,151		
Hall of Justice .....	30,690.19	11,422.64	35,684	35,378	35,378
Hall of Records .....	26,621.11	10,558.85	29,500	34,602	34,602
Law .....	6,205.19	1,698.68	7,000	7,324	7,324
Miscellaneous, N. O. C. Garage.....	1,410.41		3,900	5,571	5,571
Motor Transit .....		631.64	1,700	1,905	1,905
Municipal Courts .....	4,518.97	4,334.11	6,800	4,559	4,559
North Spring Street (808).....	4,745.75	1,926.72	4,800	5,008	5,008
Purchasing and Stores.....	298.40	202.21	320	320	320
Standards .....	762.51	267.18	800	1,545	1,545
Alterations Extraordinary:					
Agricultural .....	473.53		5,000	6,570	1,070
Braun .....	36.98	51.57	75	16	16
County Shops.....	269.10	186.76	187	705	705
Hall of Justice .....	3,698.85		601	3,815	3,815
Hall of Records .....	1,151.04	2,114.34	6,300	6,014	4,725
Law .....	1,040.70	114.15	1,277	856	856
Motor Transit .....				37	37
Miscellaneous, N. O. C.....	230.82		391	381	381
Municipal Courts.....	91.17			71	40
808 North Spring Street.....		71.75	30,000	813	813
Unforeseen .....	15,602.18	8,207.84	15,000	6,666	6,666
Utilities paid on Combined Rate:					
Electricity for Light and Power—					
Stores .....	1,328.71	508.57	1,500	1,500	1,500
Gas for Household Purposes.....	793.97	45.98	46		
Gas for Household Purposes—Stores....	96.16		675	675	675
Natural Gas for Fuel.....	9,976.41	2,719.08	6,090	5,000	5,000
Water—Stores .....	388.27	187.28	525	525	525

**LOS ANGELES COUNTY BUDGET—1944-45**

**MECHANICAL DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>Stores Service</b>					
Fuel Oil—Lancaster .....	546.53	443.73	900	900	900
Heat, Light and Power .....	186.48	53.09	54		
Linoleum .....	1,282.69		900	900	900
Mechanical and Plant Supplies .....	737.76	322.95	1,000	1,600	1,600
Miscellaneous, N. O. C. ....	16.41		300	975	765
Office, N. O. C. ....	1,635.49	437.54	1,400	1,400	1,400
Fuel Oil—Engine Room .....			10,000	14,300	13,580
<b>All Other</b>					
Auto Mileage—Safety Committee .....	144.64	184.50	500	800	400
Auto Service—Property and Rental Division .....	81.30	45.40	260	260	260
Electricity for Light and Power .....	56,044.06	19,287.16	56,700	57,736	57,736
Electricity—Justice Court—Lancaster .....	1,995.32	235.45	2,400	2,400	2,400
Gas for Household Purposes .....	3,434.04	711.45	3,400	3,488	3,488
<b>Rents:</b>					
Parking Space .....	716.25	237.25	238		
Beach Property .....	6,933.00		6,933	6,933	
City Hall Space .....	126,976.92	62,636.46	123,273	125,273	125,273
Glendale Health Center .....	10,620.00	6,195.00	10,620	10,620	10,620
Long Beach Property .....	70,464.00	35,247.00	70,134	70,134	70,134
Market Street Garage .....	9,936.00	5,796.00	9,936	9,936	
San Pedro Property .....	2,259.00	1,129.50	2,259	2,259	2,259
Various .....	151,076.74	79,798.96	153,000	157,531	157,531
Taxes .....	9,203.15	2,786.10	9,900	9,900	6,300
Water .....	10,646.35	5,231.68	11,300	11,375	11,375
<b>TOTAL MAINTENANCE AND OPERATION .....</b>	<b>\$ 600,540.73</b>	<b>\$ 297,229.32</b>	<b>\$ 671,013</b>	<b>\$ 661,681</b>	<b>\$ 633,062</b>
Less Service Charges .....	13,687.21	3,467.67	14,000	14,000	14,000
<b>TOTAL MAINTENANCE AND OPERATION—NET .....</b>	<b>\$ 586,853.52</b>	<b>\$ 293,761.65</b>	<b>\$ 657,013</b>	<b>\$ 647,681</b>	<b>\$ 619,062</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 8.83	\$ 6.92	\$ 26	\$ 27	\$ 27
Fire Fighting .....		50.23	761		
Furniture and Furnishings .....				675	675
1 Cabinet .....	\$ 78				
1 Cabinet .....	63				
1 Filing Cabinet (Wood) .....	504				
1 File Cabinet (Wood) .....	30				
Garage .....	119.77		62	85	85
6 Truck Stands .....	\$ 85				
Heat, Light and Power .....				885	885
1 Fire Pump .....	\$ 600				
1 Oil Burning Unit—Lancaster .....	250				
1 Fuel Pump and Testing Set .....	35				
Measuring and Observing .....	45.42			18	18
2 Voltage Testers .....	\$ 18				

GENERAL GOVERNMENT

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY—Continued</b>					
<b>Equipment—Continued</b>					
Metal Working .....	118.50		103	90	90
1 Drill Press Vise.....\$ 15					
1 Vise—Detachable Jaws .....	25				
1 Clutch Type Tapping Attachment .....	50				
Miscellaneous Production and Construction .....	808.22		128	234	234
2 16 ft. Extension Ladders.....\$ 34					
2 18 ft.           "           " .....	38				
2 20 ft.           "           " .....	42				
1 26 ft.           "           " .....	55				
1 32 ft.           "           " .....	65				
Non-structural Enclosures and Containers			40	97	97
2 H. D. Tool Chests.....\$ 80					
1 Metal Tool Kit Box.....	10				
1 Doz. Galv. Pails.....	7				
Picture Taking and Exhibiting.....			232		
Pumping and Air Compressing.....	489.25		310		
<b>Total Equipment .....</b>	<b>\$ 1,589.99</b>	<b>\$ 57.15</b>	<b>\$ 1,662</b>	<b>\$ 2,111</b>	<b>\$ 2,111</b>
<b>Structural and Non-structural Improvements</b>					
North Spring Street.....\$ 25,000.43		\$ 233.40	\$ 20,000		\$
Bellflower County Building.....	356.24				
Drinking Fountain .....		189.24			
Flag Poles .....	1,940.77				
Sentry Houses (2) .....	266.35				
Grade and Resurface Area West Garage				2,500	2,500
Grade and Resurface Parking Lot Spring St. at Sunset.....				5,000	
<b>Total Structural and Non-structural Improvements .....</b>	<b>\$ 27,563.79</b>	<b>\$ 422.64</b>	<b>\$ 20,000</b>	<b>\$ 7,500</b>	<b>\$ 2,500</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 29,153.78</b>	<b>\$ 479.79</b>	<b>\$ 21,662</b>	<b>\$ 9,611</b>	<b>\$ 4,611</b>
<b>TOTAL MECHANICAL DEPARTMENT.....</b>	<b>\$ 769,530.84</b>	<b>\$ 366,201.02</b>	<b>\$ 847,575</b>	<b>\$ 830,939</b>	<b>\$ 792,467</b>

## Motor Vehicles

Purchase of automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATION \$44,610

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Motor Vehicles .....	\$ 74,619.21	\$ 19,421.25	\$ 74,619	\$ 45,000	\$ 44,610

**GENERAL GOVERNMENT**

**Janitors**

**HOUSING COUNTY DEPARTMENTS**

The following expenditures represent cost of keeping in a clean and sanitary condition and servicing the offices in 10 county buildings and partial service to 9 other buildings, which means covering a floor space of approximately 950,000 square feet. Daily service is maintained on 17 passenger elevators carrying approximately 8,500,000 persons per year.

**APPROPRIATIONS \$316,341**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 265,116.12	\$ 122,315.32	\$ 271,800	\$ 294,725	\$ 294,725
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 2,500	\$ 2,500
Service Charges .....				936	936
<b>Total Deduction</b> .....	\$	\$	\$	\$ 3,436	\$ 3,436
<b>SALARIES AND WAGES—NET</b> .....	\$ 265,116.12	\$ 122,315.32	\$ 271,800	\$ 291,289	\$ 291,289
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 269.22	\$ 126.44	\$ 300	\$ 300	\$ 260
Miscellaneous Mechanical Service.....	35.87	43.41	44		
Repairs and Maintenance:					
Accumulating .....	23.00	13.00	23	23	17
Other Than Office Devices.....	177.44	71.73	400	400	400
Typewriters .....	15.00	8.00	15	15	15
<b>Stores Service</b>					
Cleaning and Caretaking.....		12.00	15	15	
Ice .....	5,293.15	2,408.94	5,500	5,500	4,800
Janitors .....	12,041.00	6,445.53	15,800	15,800	14,400
Office, N. O. C.....	29.56	2.21	5	5	5
Pest Poisons and Exterminators.....	574.89	410.51	583	984	984
Record Books, Papers, Forms and Covers	77.64	21.03	50	50	48
Toweling .....	901.56		400	400	384
<b>All Other</b>					
Auto Mileage .....		13.00	15	15	15
Laundry and Towel .....	1,800.00	450.00	1,800	1,800	1,800
Miscellaneous, N. O. C.....	12.91	3.45	10	10	10
Transportation .....	69.98	11.97	50	50	40
Waste Removal Service.....	425.00	425.00	1,020	1,020	1,020
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 21,746.22	\$ 10,466.22	\$ 26,030	\$ 26,387	\$ 24,198
Less Service Charges.....		12.00	12		
<b>TOTAL MAINTENANCE AND OPERATION—NET</b> .....	\$ 21,746.22	\$ 10,454.22	\$ 26,018	\$ 26,387	\$ 24,198

**LOS ANGELES COUNTY BUDGET—1944-45**

**JANITORS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Cleaning and Caretaking.....	\$	\$	\$ 614	\$ 614	\$ 614
2 Floor Polishing Machines.....	\$ 460				
2 Mop Trucks .....	114				
2 Wringers .....	40				
Furniture and Furnishings.....	301.07		240	240	240
15 Water Coolers .....	\$ 240				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 301.07</b>	<b>\$</b>	<b>\$ 854</b>	<b>\$ 854</b>	<b>\$ 854</b>
<b>TOTAL JANITORS.....</b>	<b>\$ 287,163.41</b>	<b>\$ 132,769.54</b>	<b>\$ 298,672</b>	<b>\$ 318,530</b>	<b>\$ 316,341</b>

# Protection to Person and Property

Total Appropriations .....\$2,841,178



PROTECTION TO PERSON AND PROPERTY

## Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

APPROPRIATIONS \$610,511

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 466,240.87	\$ 233,605.83	\$ 477,800	\$ 582,384	\$ 573,080
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 6,000	\$ 6,000
Service Charges .....				1,698	1,698
<b>Total Deductions</b> .....	\$	\$	\$	\$ 7,698	\$ 7,698
<b>SALARIES AND WAGES—NET</b> .....	\$ 466,240.87	\$ 233,605.83	\$ 477,800	\$ 574,686	\$ 565,382
 <b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$	\$ .25	\$ 20	\$ 20	\$ 20
Minor Installations and Changes.....	239.87	12.23	100	500	500
Repairs and Maintenance:					
Accumulating Equipment .....	101.00	50.00	101	102	102
Miscellaneous Office Devices.....	287.00	143.00	287	278	278
Other Than Office Devices.....	911.18	157.47	300	360	360
Typewriters .....	1,545.00	772.00	1,545	1,527	1,527
Structural and Non-structural					
Improvements .....		9.05	25	100	25
Miscellaneous Mechanical Service.....	10.57	68.68	350	300	300
<b>Stores Service</b>					
Binding and Book Repairing.....	570.55	27.68	963	3,000	1,000
Office, N. O. C.....	1,847.02	500.11	3,482	2,500	2,500
Photographic Supplies .....				1,650	1,650
Postage .....	2,754.78	2,455.04	5,340	5,500	5,500
Printing and Other Reproductive					
Service .....	542.06	526.18	1,391	1,300	1,300
Record Books, Papers, Forms and Covers	11,725.58	6,963.13	15,170	18,000	18,000
Typewriter Ribbons .....	14.42		30	30	30
Writing .....	308.24	155.21	350	500	350

**LOS ANGELES COUNTY BUDGET—1944-45**

**RECORDER—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Auto Mileage .....	2.70		25	25	10
Express .....	14.53	4.27	145	25	15
Maps and Blueprints .....	93.99	18.82	65	200	100
Meals and Lodging .....	33.25		50	100	100
Membership Dues .....	2.50		3	3	3
Newspapers, Periodicals and Directories .....		33.31	35		
Photographic and Blueprinting .....	3,355.32	2,289.65	7,000	7,000	
Postage for Permit Printer .....	7,000.00	2,000.00	5,000	9,000	9,000
Postage Due .....	16.69	6.94	20	20	20
Telegraph .....	4.06	.76	5	5	5
Telephone .....			5	5	5
Transportation .....	60.20		50	50	50
Transportation Local .....			5	5	5
<b>TOTAL MAINTENANCE AND OPERATION .....</b>	<b>\$ 31,440.51</b>	<b>\$ 16,193.78</b>	<b>\$ 41,862</b>	<b>\$ 52,105</b>	<b>\$ 42,755</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Furniture and Furnishings .....	\$ 1,964.85	\$ 1,364.84	\$ 2,600	\$ 2,374	\$ 2,374
43 Chairs .....	\$1,150				
8 Filing Cabinets .....	550				
Carpeting .....	200				
1 Bench .....	50				
2 Cabinets .....	24				
1 Bookcase .....	280				
2 Desks .....	120				
Office Equipment Other Than Furniture .....	35.33			6,000	
<b>TOTAL CAPITAL OUTLAY .....</b>	<b>\$ 2,000.18</b>	<b>\$ 1,364.84</b>	<b>\$ 2,600</b>	<b>\$ 8,374</b>	<b>\$ 2,374</b>
<b>TOTAL RECORDER .....</b>	<b>\$ 499,681.56</b>	<b>\$ 251,164.45</b>	<b>\$ 522,262</b>	<b>\$ 635,165</b>	<b>\$ 610,511</b>

PROTECTION TO PERSON AND PROPERTY

## Public Administrator

### ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

APPROPRIATIONS \$56,973

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 43,055.17	\$ 19,884.52	\$ 45,200	\$ 54,090	\$ 54,090
Less Estimated Salary Savings.....				1,000	1,000
<b>SALARIES AND WAGES—NET</b> .....	\$ 43,055.17	\$ 19,884.52	\$ 45,200	\$ 53,090	\$ 53,090
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Repairs and Maintenance:					
Accumulating .....	\$ 41.00	\$ 20.00	\$ 41	\$ 41	\$ 41
Miscellaneous, N. O. C.....	32.00	21.00	43	65	65
Other Than Office Devices.....	69.32	32.01	120	120	120
Typewriters .....	120.00	46.00	92	92	92
Miscellaneous Mechanical Service .....	31.43	34.66	75	75	75
<b>Stores Service</b>					
Freight .....	4.13				
Office, N. O. C.....	262.22	458.65	600	500	500
Postage .....	741.00	150.00	700	700	700
Publishing Reports and Advertising.....	171.46	93.54	200	200	200
Newspapers, Periodicals and Directories.....	86.93		80	75	75
Record Books, Papers, Forms and Covers.....	352.14	155.56	900	900	800
Writing .....	85.32	3.52	75	75	75
Undistributed Charges .....		Cr. 11.53			
<b>All Other</b>					
Auto Mileage Allowance.....	198.72	54.30	200	200	200
Cartographic Work .....	11.00	10.94	11	10	10
Fees and Charges of Insolvent Estates.....	1.39		200	200	200
Maps and Blueprints.....				10	10
Miscellaneous, N. O. C.....	168.77	5.45	25	25	25
Postage .....	4.11	.82	5	5	5
Telegraph .....	.58		10	10	10
Transportation .....	67.00	22.40	75	75	75
Traveling Expense .....			50	50	50
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 2,448.52	\$ 1,097.32	\$ 3,502	\$ 3,428	\$ 3,328
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Furniture and Furnishings.....	\$	\$	\$ 69	\$ 555	\$ 555
1 Desk .....	\$ 75				
12 File Cabinets .....	480				
Office Equipment Other Than Furniture .....	478.95				
<b>TOTAL CAPITAL OUTLAY</b> .....	\$ 478.95	\$	\$ 69	\$ 555	\$ 555
<b>TOTAL PUBLIC ADMINISTRATOR</b> .....	\$ 45,982.64	\$ 20,981.84	\$ 48,771	\$ 57,073	\$ 56,973

## Farm Advisor

### FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Department gives to farmers the results of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, office calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. This budget does not include the salaries of the Farm Advisor and nine assistants, who are paid by the University of California.

#### APPROPRIATIONS \$25,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 14,247.31	\$ 6,409.78	\$ 15,100	\$ 17,485	\$ 17,485
Less Estimated Salary Savings.....				100	100
<b>SALARIES AND WAGES—NET</b> .....	\$ 14,247.31	\$ 6,409.78	\$ 15,100	\$ 17,385	\$ 17,385
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 3,060.48	\$ 1,460.41	\$ 4,000	\$ 4,000	\$ 3,500
Miscellaneous Mechanical Service.....	16.20	5.50	10	10	10
Repairs and Maintenance:					
Accumulating Equipment .....	320.76	34.00	68	68	68
Miscellaneous Office Devices.....	54.25	25.00	50	50	50
Typewriters .....	113.00	54.00	108	108	108
<b>Stores Service</b>					
Demonstration Material .....	98.85	75.75	200	200	150
Miscellaneous, N. O. C.....		39.24	40		
Newspapers, Periodicals and Directories	42.11		36	35	35
Office, N. O. C.....	518.06	100.29	910	910	800
Postage .....	173.00	64.25	200	225	225
Record Books, Papers, Forms and Covers	107.83	98.36	100	100	100
Writing .....			25	25	15
<b>All Other</b>					
Demonstration Material .....	115.17	12.58	100	100	100
Express .....	19.79	4.72	30	30	25
Meals and Lodging.....	651.51	164.08	1,000	1,000	800
Photographing and Blueprinting.....	41.03	9.37	20	20	20
Rent, Parking Stall.....				39	39
Telegraph .....	9.45	8.49	15	15	15
Telephone .....	1,279.38	674.85	1,500	1,500	1,500
Transportation, Local .....			15	20	20
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 6,620.87	\$ 2,830.89	\$ 8,427	\$ 8,455	\$ 7,580
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 24.18	\$	\$ 35	\$ 35	\$ 35
Furniture and Furnishings.....		180.40	2,965	3,000	
<b>TOTAL CAPITAL OUTLAY</b> .....	\$ 24.18	\$ 180.40	\$ 3,000	\$ 3,035	\$ 35
<b>TOTAL FARM ADVISOR</b> .....	\$ 20,892.36	\$ 9,421.07	\$ 26,527	\$ 28,875	\$ 25,000

PROTECTION TO PERSON AND PROPERTY

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## Fish and Game Warden

PROTECTION OF FISH AND GAME

The character of service represented by this budget is: Enforcement of the State Fish and Game regulations in the county and waters adjacent thereto.

APPROPRIATIONS \$2,914

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
Enforcement of Game Laws .....	\$ 809.39	\$ 593.08	\$ 2,286	\$ 2,450	\$ 2,450
<b>MAINTENANCE AND OPERATION</b>					
Enforcement of Game Laws.....	\$ 58.69	\$ 100.76	\$ 401	\$ 464	\$ 464
<b>TOTAL FISH AND GAME WARDEN.....</b>	<b>\$ 868.08</b>	<b>\$ 693.84</b>	<b>\$ 2,687</b>	<b>\$ 2,914</b>	<b>\$ 2,914</b>

## Forester and Fire Warden

### SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

Appointive. The character of service represented by this budget is: Fire prevention, fire control and enforcement of protective laws in the unincorporated area of the county; construction and maintenance of trails, firebreaks, telephone lines and fire roads (motorways); maintenance of fire patrol stations and grounds; erosion control and reforestation; the planting, trimming and maintenance of roadside trees. Fire prevention service covers inspection and law enforcement of regulations covering public assemblies, dance halls, institutions, industries, oil fields, etc., in the unincorporated area.

**APPROPRIATIONS \$882,230**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
General Administration Budget, Control and Records.....	\$ 51,200.08	\$ 12,909.42	\$ 47,966	\$ 51,970	\$ 51,970
Supervision and Operation Construction and Maintenance Projects.....	35,399.10	7,269.84	25,392	44,089	44,089
Maintenance of Structural and Non-structural Improvements.....	5,620.93	2,040.52	18,293	21,230	20,591
Maintenance and Operation of Mechanical Equipment.....	7,520.53	1,059.59	5,522	4,950	4,950
Maintenance of Fire Prevention Facilities.....	18,683.79	4,884.54	47,840	57,803	40,732
Maintenance of Communication Facilities.....	16,335.71	3,794.01	23,282	26,669	24,149
Fire Prevention and Control.....	316,381.34	102,379.59	390,829	411,913	410,149
Procurement, Distribution and Mainte- nance Supplies and Equipment.....	27,318.15	7,432.56	29,366	32,638	30,934
Operation of Transportation Equipment Operation of Fire and Construction Camps.....	18,063.87	5,288.21	25,500	33,475	33,013
1,642.38	136.48	2,945	5,559	4,359	
Inspection and Enforcement, County Fire Prevention Regulations.....	22,394.96	6,694.31	29,842	31,086	31,086
Fire Prevention Educational Activities....	1,985.35	471.66	2,077	2,328	2,328
Institutional Fire Prevention and Control.....	11,140.25	4,633.15	21,207	26,864	21,390
Forestation, Reforestation and Erosion Control.....	12,604.93	3,194.76	15,627	17,524	17,524
Planting, Trimming and Maintenance Roadside Trees.....	29,585.33	9,575.83	9,576		
Engineering, Fire Research, etc.....	17,012.24	4,128.09	18,288	22,044	22,044
Aircraft Warning Service.....	29,893.47	6,781.98	14,605	17,511	13,083
<b>TOTAL SALARIES AND WAGES.....</b>	<b>\$ 622,782.41</b>	<b>\$ 182,674.54</b>	<b>\$ 728,157</b>	<b>\$ 807,653</b>	<b>\$ 772,391</b>
<b>Deductions</b>					
Service Charges.....	\$	\$	\$	\$ 6,528	\$ 6,528
Estimated Salary Savings.....				33,500	33,500
<b>Total Deductions.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 40,028</b>	<b>\$ 40,028</b>
<b>TOTAL SALARIES AND WAGES—NET.....</b>	<b>\$ 622,782.41</b>	<b>\$ 182,674.54</b>	<b>\$ 728,157</b>	<b>\$ 767,625</b>	<b>\$ 732,363</b>
<b>MAINTENANCE AND OPERATION</b>					
General Administration, Budget Control and Records.....	\$ 5,058.04	\$ 1,503.40	\$ 4,370	\$ 3,906	\$ 3,846
Supervision and Operation Construction and Maintenance Projects.....	4,671.89	186.81	2,734	3,309	3,248
Maintenance of Structural and Non-structural Improvements.....	2,913.04	548.64	3,603	4,240	4,132
Maintenance and Operation of Mechanical Equipment.....	3,220.09	615.85	3,343	4,894	4,749
Maintenance of Fire Prevention Facilities.....	6,526.65	1,043.54	6,401	7,406	7,187
Maintenance of Communication Facilities.....	11,033.87	2,262.70	10,529	11,428	11,234
Fire Prevention and Control.....	40,806.33	8,758.72	35,473	39,233	38,058
Procurement, Distribution and Mainte- nance Supplies and Equipment.....	3,379.73	900.64	4,377	4,997	4,781

**PROTECTION TO PERSON AND PROPERTY**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
Continued					
Operation of Transportation Equipment	15,694.32	1,702.68	20,764	32,400	30,328
Operation of Fire Construction Camps....	1,686.01		3,181	8,520	8,520
Inspection and Enforcement, County					
Fire Prevention Regulation.....	4,884.83	1,175.98	4,591	5,103	4,948
Fire Prevention Educational Activities.....	468.05	78.14	455	550	550
Institutional Fire Prevention and Control	416.79	99.34	501	1,015	836
Forestation, Reforestation and Erosion					
Control .....	2,576.87	626.42	2,985	13,568	3,568
Planting, Trimming and Maintenance					
Roadside Trees .....	4,781.29	1,165.31	1,166		
Engineering, Fire Research, etc.....	1,485.73	329.48	1,423	1,482	1,482
Aircraft Warning Service.....	1,941.66	428.49	2,249	1,408	964
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 111,545.19</b>	<b>\$ 21,426.14</b>	<b>\$ 108,145</b>	<b>\$ 143,459</b>	<b>\$ 128,431</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Agricultural .....				\$ 60	\$ 60
1 Seed Cleaner .....	\$ 60				
Cleaning and Sanitation.....		26.65	40	140	
Communicating and Signaling.....	236.16		5,700		
Construction, Repairing and Wrecking....			50	700	
Electrical .....			40	40	
Fire Fighting .....			99	179	179
10 Fire Extinguishers .....	\$ 80				
11 Fire Extinguishers .....	99				
Food Preparing and Serving.....				30	30
1 Wood Burning Cook Stove.....	\$ 30				
Furniture and Furnishings.....			103	1,057	40
3 Chairs .....	\$ 15				
1 Chair .....	25				
Heating .....			213	351	
Lawn and Garden.....				50	
Measuring and Observing.....	50.47			220	
Metal Working .....	41.29		30	368	
Office Equipment Other Than Furniture				135	
Pumping and Air Compressing.....				595	
<b>Total Equipment</b>	<b>\$ 327.92</b>	<b>\$ 26.65</b>	<b>\$ 6,275</b>	<b>\$ 3,925</b>	<b>\$ 309</b>
<b>Structural and Non-structural Improvements</b>					
Fire Telephone Line Construction—					
State and County.....	\$ 1,558.59	\$ 387.09	\$ 417	\$ 12,500	\$
Fire Suppression Water Cisterns.....					
Fire Suppression Water Tanks.....	1,616.09				
<b>Arroyo Seco Division:</b>					
<b>Eaton Canyon Patrol Station</b>					
Paving—7200 sq. ft.....				390	
<b>Kagel Canyon Patrol Station</b>					
Porch Addition F. D. 9.....				212	
Garage .....				4,500	
<b>Verdugo Lookout</b>					
2 Butane Gas Shelters.....				70	70
<b>Henninger Flats Nursery:</b>					
Exterior Fire Protection Sprinkler Systems:					
Administration Building F. D. 14.....				200	100
Garage and Warehouse F. D. 13.....				200	100
Seed House F. D. 19.....				150	75

LOS ANGELES COUNTY BUDGET—1944-45

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY—Continued</b>					
<b>Structural and Non-Structural Improvements—Continued</b>					
<b>Malibu Division:</b>					
Catchment Reservoirs			100	20,000	20,000
Headquarters:					
Safety Rail .....				154	
Toilet Building Addition F. D. 261.....		29.37	600	65	
<b>Castro Peak Lookout</b>					
Tower Addition F. D. 45.....				100	
<b>Escondido Patrol Station</b>					
Chimney F. D. 25.....				90	90
Fence .....				90	
Safety Ralls F. D. 243.....				160	
Stairway .....				182	
<b>Lechuza Patrol Station</b>					
Clothes Lockers (5) F. D. 149.....				215	
Oil House Addition F. D. 151.....				660	
Tile Drainboard F. D. 149.....				75	75
<b>Topanga Lookout</b>					
Toilet Additions .....				50	
<b>Topanga Patrol Station</b>					
Station Building Addition F. D. 28.....				50	50
Garage Additions F. D. 27.....				500	
<b>Triunfo Lookout</b>					
Sink Cabinets and Cesspool F. D. 152.....			125		
<b>Zuma Patrol Station</b>					
Station Building Addition L. A. Co. 532....				25	25
<b>Parker Mt. Lookout Station:</b>					
Sleeping Quarters .....		109.72	110		
<b>Pacoima Warehouse:</b>					
Re-erection of B. P. 105 as Warehouse Building .....	293.59	316.79	317		
<b>San Jose Division:</b>					
<b>Headquarters:</b>					
Cesspool .....				185	
Plumbing L. A. Co. 305.....				175	
Map Case L. A. Co. 305.....				85	
10 Lockers L. A. Co. 305.....				450	
Paving .....				35	35
Toilet Building Addition F. D. 305.....		33.43	600		
<b>Padua Hills Patrol Station</b>					
Paving 6500 sq. ft. ....				350	
<b>San Jose Lookout</b>					
Plumbing Additions .....				25	25
Butane Gas Shelter .....				35	35
<b>Temple Lookout</b>					
Butane Gas Shelter.....				35	35
<b>Soledad Division:</b>					
<b>Big Rock Patrol Station</b>					
Flue F. D. 4.....				90	90
Toilet and Bath F. D. 4.....				850	
Kitchen Cabinets and Drainboard F. D. 4				250	
Plans and Specifications F. D. 4.....				325	
Clothes Closet F. D. 4.....				50	50
Kitchen Improvements .....	1.29				
<b>Castaic Patrol Station</b>					
Paving 1600 sq. ft. ....				90	
Barn Addition F. D. 242.....				52	52
Retaining Wall .....				120	
Sewage System .....	112.50				

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY—Continued</b>					
<b>Structural and Non-structural</b>					
<b>Improvements—Continued</b>					
<b>Soledad Division—Continued</b>					
<b>Headquarters:</b>					
Addition to Garage F. D. 64 .....				850	
Re-erection of B. P. 7 as Dormitory Building .....			200		
Gas Main Additions .....				95	95
<b>Mint Canyon Patrol Station</b>					
Tank and Tower .....				700	
Sewage System .....	210.79				
<b>Pine Canyon Patrol Station</b>					
Oil Heater Installation F. D. 329 .....				40	40
Pump Shelter .....				35	35
Electric System Addition .....				50	50
Paving 2340 sq. ft. ....				126	
<b>Quail Lake Patrol Station</b>					
Sewage Disposal System .....				150	
Barn Addition F. D. 167 .....				180	
Pump House Addition F. D. 83 .....				110	
Addition to Station Building F. D. 85 .....			300	500	
<b>Tejon Lookout</b>					
Tower Addition F. D. 46 .....				100	
Observer's Cabin Addition F. D. 93 .....				90	
Fire Suppression Water Tank .....				300	
<b>Vincent Patrol Station</b>					
Paving 2000 sq. ft. ....				108	
Re-erection of B. P. 83 as Dormitory Building .....		16.36	200		
Fire Suppression Water Main .....				135	
<b>Total Structural and Non-structural Improvements .....</b>	<b>\$ 3,792.85</b>	<b>\$ 892.76</b>	<b>\$ 2,969</b>	<b>\$ 47,409</b>	<b>\$ 21,127</b>
<b>TOTAL CAPITAL OUTLAY .....</b>	<b>\$ 4,120.77</b>	<b>\$ 919.41</b>	<b>\$ 9,244</b>	<b>\$ 51,334</b>	<b>\$ 21,436</b>
<b>TOTAL FORESTER AND FIRE WARDEN .....</b>	<b>\$ 738,448.37</b>	<b>\$ 205,020.09</b>	<b>\$ 845,546</b>	<b>\$ 962,418</b>	<b>\$ 882,230</b>

## Forester and Fire Warden-Federal Cooperation Upstream Fire Control

### CONTROL AND PREVENTION OF FOREST FIRES

By authority of an Act of Congress, the Federal Government participates on an equal basis with local jurisdictions in the upstream fire control work. This budget is offset by revenue and no tax levy is necessary.

APPROPRIATIONS \$8,800

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Communicating and Signaling.....	\$ 11,622.47	\$	\$	\$	\$
<b>Structural and Non-structural Improvements</b>					
Arroyo Seco Headquarters:					
Radio Antenna—Tower and Grounds .....	\$ 65.85	\$	\$ 1,400	\$ 400	\$ 400
Dormitory Addition .....	150.00			2,600	2,600
Dispatching Room .....				2,800	2,800
Garage Additions .....				300	300
Plans, Specifications and Inspections.....			700		
Verdugo Peak Lookout:					
Radio Apparatus Building .....	116.00	445.42	446		
Oil House .....		.02	1		
3 Antennas and Grounds.....	34.00	3.95	4		
Fence .....		.93	1		
Power Line Construction .....			700		
San Rafael Lookout:					
Tower Additions .....				765	765
Fence .....				500	500
Power Line Construction .....				700	700
Telephone Line Construction.....				700	700
Butane Gas Shelter .....				35	35
<b>Total Structural and Non-structural Improvements .....</b>	<b>\$ 365.85</b>	<b>\$ 450.32</b>	<b>\$ 3,252</b>	<b>\$ 8,800</b>	<b>\$ 8,800</b>
<b>TOTAL FORESTER AND FIRE WARDEN— FEDERAL COOPERATION UPSTREAM FIRE CONTROL .....</b>	<b>\$ 11,988.32</b>	<b>\$ 450.32</b>	<b>\$ 3,252</b>	<b>\$ 8,800</b>	<b>\$ 8,800</b>

PROTECTION TO PERSON AND PROPERTY

Fire Warden-Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

The character of service represented by this budget is: Administrative functions governing the operation of thirty Fire Protection Districts, each district providing structural fire protection in unincorporated areas operating under District Act.

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
General Administration .....	\$	\$	\$ 35,465	\$ 40,007	\$ 40,007
Less Charges to Special Districts .....			35,465	40,007	40,007
<b>TOTAL SALARIES AND WAGES—NET</b> .....	\$	\$	\$	\$	\$
<b>MAINTENANCE AND OPERATION</b>					
General Administration .....	\$	\$	\$ 7,129	\$ 10,465	\$ 8,873
Less Distributed Charges .....			7,129	10,465	8,873
<b>TOTAL MAINTENANCE AND OPERATION—NET</b> .....	\$	\$	\$	\$	\$
<b>CAPITAL OUTLAY</b>					
Equipment					
Motor Vehicles .....	\$ 450.00	\$	\$	\$	\$
<b>TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS</b> .....	\$ 450.00	\$	\$	\$	\$

Miscellaneous Special Appropriations

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
State Fire Control Fund .....	\$ 23,314.32	\$	\$	\$	\$
<b>MAINTENANCE AND OPERATION</b>					
State Fire Prevention Fund .....	\$ 2,818.08	\$	\$	\$	\$
State Fire Control Fund .....	5,915.61				
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 8,733.69	\$	\$	\$	\$
<b>CAPITAL OUTLAY</b>					
State Fire Prevention Fund .....	\$ 1,323.97	\$	\$	\$	\$
State Fire Control Fund .....	657.74				
<b>TOTAL CAPITAL OUTLAY</b> .....	\$ 1,981.71	\$	\$	\$	\$
<b>TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS</b> .....	\$ 34,029.72	\$	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1944-45

Fire Warden-Weed Abatement

Under the supervision of the County Forester and Fire Warden, the character of service represented by this budget is the abatement of weed nuisances and fire hazards on vacant lots in the unincorporated territory in the lowland and semi-mountainous areas.

APPROPRIATIONS \$89,017

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
Administration of Weed Abatement.....	\$ 8,249.92	\$ 2,241.39	\$ 14,571	\$ 13,214	\$ 13,214
Inspection and Cleaning Lots.....	23,060.45	11,095.50	29,951	35,451	35,451
<b>TOTAL SALARIES AND WAGES.....</b>	<b>\$ 31,310.37</b>	<b>\$ 13,336.89</b>	<b>\$ 44,522</b>	<b>\$ 48,665</b>	<b>\$ 48,665</b>
Less Estimated Salary Savings.....				1,000	1,000
<b>TOTAL SALARIES AND WAGES—NET.....</b>	<b>\$ 31,310.37</b>	<b>\$ 13,336.89</b>	<b>\$ 44,522</b>	<b>\$ 47,665</b>	<b>\$ 47,665</b>
<b>MAINTENANCE AND OPERATION</b>					
Administration of Weed Abatement.....	\$ 427.04	\$ 92.35	\$ 508	\$ 964	\$ 964
Inspection and Cleaning Lots.....	24,245.04	10,208.78	31,587	42,246	40,163
<b>TOTAL MAINTENANCE AND OPERATION .....</b>	<b>\$ 24,672.08</b>	<b>\$ 10,301.13</b>	<b>\$ 32,095</b>	<b>\$ 43,210</b>	<b>\$ 41,127</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Agricultural .....	\$ 367.71	\$	\$ 553	\$ 225	\$ 225
1 Power Scythe .....	\$ 225				
Furniture and Furnishings .....	80.00				
<b>TOTAL CAPITAL OUTLAY .....</b>	<b>\$ 447.71</b>	<b>\$</b>	<b>\$ 553</b>	<b>\$ 225</b>	<b>\$ 225</b>
<b>TOTAL FIRE WARDEN—WEED ABATEMENT .....</b>	<b>\$ 56,430.16</b>	<b>\$ 23,638.02</b>	<b>\$ 77,170</b>	<b>\$ 91,100</b>	<b>\$ 89,017</b>

PROTECTION TO PERSON AND PROPERTY

Clarke-McNary Fire Prevention

The Clarke-McNary act is a federal statute designed to promote the protection of forest and water resources and the continuous production of timber on lands chiefly suitable for that purpose. It authorizes the secretary of agriculture to cooperate with states and other agencies where systems are in effect, substantially promoting such objects, and to allot to such states portions of the appropriations provided in the act. The money is sent by the federal government to the states; California apportions its share among the counties; this county places its portion in a separate Clarke-McNary fund. No tax levy is made for this fund.

APPROPRIATIONS \$129,938

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$	\$	\$	\$ 30,000	\$ 30,000
MAINTENANCE AND OPERATION.....	\$ 42.71	\$	\$ 500	\$ 8,788	\$ 5,498
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automotive .....	\$	\$	\$	\$ 38,590	\$ 31,690
Cleaning and Caretaking.....				120	120
Fire Fighting .....				690	690
Communicating and Signaling.....	1,467.75			8,292	8,292
Construction, Repairing and Wrecking....				9,350	9,350
Electrical .....				4,510	4,510
Furniture and Furnishings.....				655	655
Heat, Light and Power.....				211	211
Measuring and Observing.....				1,283	1,283
Metal Working .....				368	368
Pumping and Air Compressing.....				1,765	1,765
Non-structural Enclosures and Containers .....			600	610	485
Office Equipment Other Than Furniture				135	135
<b>Total Equipment .....</b>	<b>\$ 1,467.75</b>	<b>\$</b>	<b>\$ 600</b>	<b>\$ 66,579</b>	<b>\$ 59,554</b>
<b>Structural and Non-structural Improvements</b>					
Fire Suppression Water Cisterns.....	\$	\$	\$	\$ 12,500	\$ 12,500
Fire Suppression Water Main.....				135	135
Arroyo Seco Division:					
Alterations Garage—Kagel Canyon P. S.				600	600
Malibu Division:					
Headquarters—Safety Rail .....				154	154
Castro Peak—Tower Addition.....				100	100
Escondido—Safety Rail .....				160	160
Stairway .....				182	182
Lechuza—Lockers .....				215	215
Oil House Improvements .....				125	125
Zuma Patrol Station:					
Dormitory Building .....			300		
Topanga—Station Improvement .....				500	500

**LOS ANGELES COUNTY BUDGET—1944-45**

**CLARKE-McNARY FIRE PREVENTION—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY—Continued</b>					
<b>Structural and Non-structural Improvements—Continued</b>					
Soledad Division:					
Mint Canyon Patrol Station:					
Retaining Walls .....			200		
Tank and Tower .....				700	700
Water Development .....			225		
Headquarters:					
Dispatching Office Additions F. D. 54.....				2,600	2,600
Antenna Mast and Ground.....				1,700	1,700
Garage Improvement F. D. 64.....				850	850
Radio Building L. A. Co. 1040.....				2,100	2,100
Gasoline Tank Installation.....				75	75
Electric System Addition.....				150	150
Plans, Specifications, etc.....				750	750
Castaic—Retaining Wall .....				120	120
Quail Lake—Addition Sta. F. D. 85.....				500	500
Sewage Disposal System.....				150	150
Pump House Addition F. D. 83.....				110	110
San Jose Division:					
Padua Hills—Paving .....				350	350
Headquarters:					
Plumbing Improvements .....				175	175
Antenna Mast and Ground.....				110	110
Lockers .....				450	450
Pacoima Supply Center:					
Tejon Lookout—Addition Cabin F. D. 93.....				90	90
Fire Suppression Water Tank.....				300	300
Re-erection of Storage Building L. A. Co. 1067.....			7,400		
Floors and Platforms.....				2,250	2,250
Fire Locker Addition F. D. 24.....				185	185
Service Station Addition.....				3,100	3,100
Flag Pole .....				50	50
Plans, Specifications, etc.....				350	350
Camp 4—Garage .....				3,000	3,000
<b>Total Structural and Non-structural Improvements .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 8,125</b>	<b>\$ 34,886</b>	<b>\$ 34,886</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 1,467.75</b>	<b>\$</b>	<b>\$ 8,725</b>	<b>\$ 101,465</b>	<b>\$ 94,440</b>
<b>TOTAL CLARKE-McNARY FIRE PREVENTION .....</b>	<b>\$ 1,510.46</b>	<b>\$</b>	<b>\$ 9,225</b>	<b>\$ 140,253</b>	<b>\$ 129,938</b>

PROTECTION TO PERSON AND PROPERTY

## Agricultural Department

### AGRICULTURAL LAW ENFORCEMENT

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey. Registration of orchards; compilation of statistics.

APPROPRIATIONS \$246,114

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 171,205.74	\$ 82,267.75	\$ 169,800	\$ 235,823	\$ 231,119
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 5,000	\$ 5,000
Service Charges .....				23,747	23,747
<b>Total Deductions .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 28,747</b>	<b>\$ 28,747</b>
<b>SALARIES AND WAGES—NET.....</b>	<b>\$ 171,205.74</b>	<b>\$ 82,267.75</b>	<b>\$ 169,800</b>	<b>\$ 207,076</b>	<b>\$ 202,372</b>

#### MAINTENANCE AND OPERATION

##### General Services

##### Mechanical Service

Auto Service .....	\$ 862.74	\$ 169.67	\$ 1,600	\$ 2,320	\$ 2,320
Minor Installations and Changes.....	214.59	19.40	50	30	30
Repairs and Maintenance:					
Accumulating Equipment .....	31.00	15.00	31	31	29
Dictating .....	64.00	32.00	64	67	67
Miscellaneous Office Devices.....	11.00	5.00	11	15	15
Typewriters .....	121.00	60.00	121	121	98
Miscellaneous Mechanical Service.....	33.05	73.20	150	235	235

##### Stores Service

Binding and Book Repairing .....			10	10	10
Clothing .....		18.69	25	25	25
Horse Hire .....	127.50	108.75	270	650	650
Inspection and Regulation.....			50	50	25
Laboratory .....	16.32	16.83	75	85	35
Maps and Blueprints .....	20.54				
Miscellaneous, N. O. C.....	193.67	132.92	300	450	450
Newspapers, Periodicals and Directories	1.44	3.04	10	10	10
Office, N. O. C.....	132.14	74.87	200	200	200
Poison and Exterminators.....	1,981.96	545.67	2,125	2,400	1,700
Postage .....	913.00	275.00	925	950	950
Printing and Other Reproductive Services	1,266.78	370.51	900	900	900
Record Books, Papers, Forms and Covers	101.61	71.77	200	200	200
Repairs and Maintenance.....	78.60	18.17	100	200	200
Spray Materials and Exterminators.....	2,097.07	298.07	3,550	10,750	10,750
Testing and Analyzing .....			100	100	100
Writing .....	119.01	49.96	125	125	125
Maintenance—Health Centers .....		65.43	66	246	246
Storage on Fruits, Eggs, etc.....			20	20	20

**LOS ANGELES COUNTY BUDGET—1944-45**

**AGRICULTURAL DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>General Services—Continued</b>					
<b>All Other</b>					
Auto Mileage Allowance .....	22,578.51	11,172.54	27,500	27,790	27,490
Electricity .....	19.37	5.95	15	15	15
Express .....	27.74	6.44	25	25	25
Gas .....	10.40	4.00	15	15	15
Hauling .....	4.00		10	10	10
Maps and Blueprints .....	56.70	17.91	70	60	60
Meals and Lodging .....	322.07	404.34	500	500	500
Miscellaneous, N. O. C. ....	10.34	7.00	30	30	30
Postage .....	3.37	.54	1		
Predatory Animal Control .....	1,768.58	800.00	1,800	2,100	2,100
Rent .....	520.00	175.00	420	432	432
Repairs and Maintenance .....	11.67	.59	1		
Telegraph .....	51.62	29.77	80	80	80
Telephone .....	206.53	63.30	275	300	300
Transportation .....	258.08	74.25	200	215	215
<b>Total General Services</b> .....	<b>\$ 34,236.00</b>	<b>\$ 15,185.58</b>	<b>\$ 42,020</b>	<b>\$ 51,762</b>	<b>\$ 50,662</b>
<b>Beneficial Insect Production</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 37.29	\$ 14.10	\$ 65	\$ 75	\$ 75
Minor Installations and Changes .....	207.75	10.22	50	50	50
Miscellaneous Mechanical Service .....	97.39	10.64	600	150	150
<b>Stores Service</b>					
Agricultural and Gardeners .....	12.36		25	25	25
Miscellaneous, N. O. C. ....	71.78	163.71	200	227	227
Seeds and Plants .....	999.27	120.31	2,000	2,125	2,025
<b>All Other</b>					
Auto Mileage Allowance .....	267.51	75.10	300	330	330
Electricity .....	294.25	106.99	300	362	362
Gas .....	292.91	109.19	300	376	376
Miscellaneous, N. O. C. ....	4.46		10	10	10
Telephone .....	104.65	57.35	120	120	120
<b>Total Beneficial Insect Production</b> .....	<b>\$ 2,389.62</b>	<b>\$ 667.61</b>	<b>\$ 3,970</b>	<b>\$ 3,850</b>	<b>\$ 3,750</b>
<b>County Farm Production Committee</b> .....	<b>\$</b>	<b>\$ 31.68</b>	<b>\$ 209</b>	<b>\$ 550</b>	<b>\$</b>
<b>Pest Abatement Under Notice of Agreement</b>					
Fumigating and Spraying .....	\$ 416.55	\$	\$ 2,500	\$ 2,500	\$ 2,500
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$ 37,042.17</b>	<b>\$ 15,884.87</b>	<b>\$ 48,690</b>	<b>\$ 58,662</b>	<b>\$ 56,912</b>
Less Service Charges .....	3,649.54	1,228.82	4,900	13,200	13,200
<b>TOTAL MAINTENANCE AND OPERATION—NET</b> .....	<b>\$ 33,392.63</b>	<b>\$ 14,656.05</b>	<b>\$ 43,790</b>	<b>\$ 45,462</b>	<b>\$ 43,712</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 24.23	\$	\$ 30	\$ 30	\$ 30
Furniture and Furnishings .....	130.49	164.00	200		
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 154.77</b>	<b>\$ 164.00</b>	<b>\$ 230</b>	<b>\$ 30</b>	<b>\$ 30</b>
<b>TOTAL AGRICULTURAL DEPARTMENT</b> .....	<b>\$ 204,753.14</b>	<b>\$ 97,087.80</b>	<b>\$ 213,820</b>	<b>\$ 252,568</b>	<b>\$ 246,114</b>

PROTECTION TO PERSON AND PROPERTY

## Live Stock Department

### TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic live stock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS \$87,733

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 61,506.80	\$ 27,180.97	\$ 62,100	\$ 75,599	\$ 70,929
Less Estimated Salary Savings.....				710	710
<b>SALARIES AND WAGES—NET</b> .....	\$ 61,506.80	\$ 27,180.97	\$ 62,100	\$ 74,889	\$ 70,219
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 1,611.59	\$ 666.47	\$ 1,920	\$ 2,200	\$ 1,700
Miscellaneous Mechanical Service.....	31.80		45	45	45
Repairs and Maintenance:					
Accumulating Equipment .....	5.00	3.00	5	5	5
Other Than Office Devices.....	12.93	3.60	18	18	18
Typewriters .....	60.00	30.00	60	60	60
<b>Stores Service</b>					
Binding and Book Repairing.....	47.22	4.07	58	58	58
Clothing—Laboratory and Field.....	106.37	20.54	125	125	125
Ear Tags .....	186.78	77.88	300	300	300
Medical and Surgical .....	301.12	45.05	325	450	450
Membership Dues .....	25.00		25	25	25
Miscellaneous, N. O. C.....	391.80	223.22	300	300	98
Newspapers, Periodicals and Directories	149.90	2.06	174	174	174
Office, N. O. C.....	68.80	19.45	75	75	75
Postage .....	312.50	60.00	250	250	250
Poultry Plant .....	2,702.72	1,528.07	3,000	3,000	3,000
Printing and Other Reproductive Services	6.60		75	75	75
Record Books, Papers, Forms and Covers	237.07	124.91	200	200	200
Writing .....	30.77	17.62	26	26	26
<b>All Other</b>					
Auto Mileage Allowance.....	5,926.78	2,958.50	6,255	7,000	7,000
Express .....	2.42	.90	1		
Maps and Blueprints.....	2.87		25	25	25
Meals and Lodging.....	72.06	30.24	200	200	200
Miscellaneous, N. O. C.....	18.38	1.92	30	30	30
Rent .....	1,800.00	900.00	1,800	1,800	1,800
Telegraph .....	8.46	1.32	2		
Telephone .....	849.50	400.09	900	900	900
Transportation .....	146.30		175	175	175
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 15,114.74	\$ 7,118.91	\$ 16,369	\$ 17,516	\$ 16,814
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 99.34	\$ 16.12	\$ 100	\$ 100	\$ 100
Furniture and Furnishings .....			90		
Medical and Surgical .....				600	600
1 Sterilizer .....	\$ 85				
1 Autoclave .....	515				
<b>TOTAL CAPITAL OUTLAY</b> .....	\$ 99.34	\$ 16.12	\$ 190	\$ 700	\$ 700
<b>TOTAL LIVE STOCK DEPARTMENT</b> .....	\$ 76,720.88	\$ 34,316.00	\$ 78,659	\$ 93,105	\$ 87,733

LOS ANGELES COUNTY BUDGET—1944-45

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities.

APPROPRIATIONS \$96,330

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 80,861.48	\$ 34,207.27	\$ 85,300	\$ 95,048	\$ 91,183
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 1,800	\$ 1,800
Service Charges .....				2,688	2,688
<b>Total Deductions</b> .....	\$	\$	\$	\$ 4,488	\$ 4,488
<b>SALARIES AND WAGES—NET</b> .....	\$ 80,861.48	\$ 34,207.27	\$ 85,300	\$ 90,560	\$ 86,695
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 3,647.67	\$ 1,278.91	\$ 3,700	\$ 3,700	\$ 3,230
Minor Installations and Changes.....	118.36	8.67	240	53	50
Repairs and Maintenance:					
Miscellaneous Mechanical Service.....	9.57	127.69	128		
Miscellaneous Office Devices.....	35.00	18.00	35	35	30
Other Than Office Devices.....	195.27	84.99	300	300	280
Structural and Non-structural					
Improvements .....	260.62	101.28	125	100	70
Typewriters .....	27.00	12.00	22	22	22
Utilities Paid on Combined Rates:					
Electricity for Light and Power.....	38.33	11.09	45	50	50
Natural Gas for Fuel.....	86.80	6.19	30	40	40
Water .....	280.30	133.29	400	400	400
<b>Stores Service</b>					
Laboratory .....	247.30	187.55	350	350	336
Miscellaneous, N. O. C.....	38.39	15.00	30	50	48
Newspapers, Periodicals and Directories	1.75	2.00	5	32	32
Office, N. O. C.....	137.92	55.20	160	160	144
Operating Supplies and Tools.....	261.44	203.97	500	600	576
Postage .....	75.00	50.00	100	106	106
Printing and Other Reproductive Services	317.02	38.07	475	950	720
Record Books, Papers, Forms and Covers	42.36	9.83	25	40	24
Rental of Refrigerator Locker.....			50	60	60
Writing .....	29.84	16.45	60	60	58
<b>All Other</b>					
Auto Mileage Allowance .....	2,310.47	1,153.76	3,150	3,150	2,750
Meals and Lodging.....	179.85	10.60	185	300	200
Membership Dues .....	2.00		3	3	3
Miscellaneous Expense, N. O. C.....			15	15	
Telegraph .....	4.11		5	5	5
Telephone .....	61.27	27.74	65	65	65
Transportation .....	3.35		50	200	50
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 8,410.99	\$ 3,552.28	\$ 10,253	\$ 10,846	\$ 9,349

PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Measuring and Observing.....	\$ 62.01	\$	\$ 40	\$ 53	\$ 53
1 6-gal. Test Standard.....	\$ 53				
Pumping and Air Compressing.....		34.04	220		
Transportation, Conveying, Stable and Garage .....	11.00				
<b>Total Equipment .....</b>	<b>\$ 73.01</b>	<b>\$ 34.04</b>	<b>\$ 260</b>	<b>\$ 53</b>	<b>\$ 53</b>
<b>Structural and Non-structural Improvements</b>					
Connecting and Mounting 2 Tanks.....	\$	\$ 78.93	\$ 134	\$	\$
One Portable Office at Meter Pit.....				233	233
<b>Total Structural and Non-structural Improvements .....</b>	<b>\$</b>	<b>\$ 78.93</b>	<b>\$ 134</b>	<b>\$ 233</b>	<b>\$ 233</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 73.01</b>	<b>\$ 112.97</b>	<b>\$ 394</b>	<b>\$ 286</b>	<b>\$ 286</b>
<b>TOTAL SEALER OF WEIGHTS AND MEASURES .....</b>	<b>\$ 89,345.48</b>	<b>\$ 37,872.52</b>	<b>\$ 95,947</b>	<b>\$ 101,692</b>	<b>\$ 96,330</b>

## Pound Department

### IMPOUNDING OF STRAY ANIMALS

A safety measure, created by Ordinance No. 2991 N. S. Necessary on account of the prevalence of rabies among stray animals in unincorporated territory. Under the administrative management and control of the County Poundmaster. It is his duty to capture and take into custody unlicensed dogs in County territory, and shall place or cause to be placed all such dogs which he takes into custody, in such shelters or pounds as shall be designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the care of dogs at the Pound.

#### APPROPRIATIONS \$40,518

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 16,175.51	\$ 7,515.15	\$ 17,300	\$ 20,298	\$ 19,639
Less Estimated Salary Savings.....				200	200
<b>SALARIES AND WAGES—NET</b> .....	\$ 16,175.51	\$ 7,515.15	\$ 17,300	\$ 20,098	\$ 19,439
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service.....	\$ 1,611.59	\$ 826.40	\$ 2,011	\$ 1,877	\$ 1,877
Repairs and Maintenance:					
Typewriters.....	7.00	3.00	7	7	7
<b>Stores Service</b>					
Drugs and Medicines.....		11.71	12	10	10
Miscellaneous, N. O. C.....	19.44	16.52	50	50	50
Office, N. O. C.....	25.51	5.85	25	25	25
Postage.....			20	10	10
Printing, Engraving and Binding.....	83.49	28.42	50	100	100
Record Books, Papers, Forms and Covers.....				25	25
<b>All Other</b>					
Auto Mileage Allowance.....	345.70	113.05	380	380	380
Humane Society Contracts.....	10,629.08	3,599.96	10,800	10,800	10,800
Impounding, Feeding, Advertising and Destruction of Dogs.....	4,145.85	1,539.00	4,600	4,600	4,600
Maintenance—Health Center.....	443.21	152.67	558	695	695
Refunds of Impounding Fees.....	3,374.65	595.80	3,500	2,500	2,500
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	\$ 20,685.52	\$ 6,892.38	\$ 22,013	\$ 21,079	\$ 21,079
<b>TOTAL POUND DEPARTMENT</b> .....	\$ 36,861.03	\$ 14,407.53	\$ 39,313	\$ 41,177	\$ 40,518

PROTECTION TO PERSON AND PROPERTY

## Civilian Defense

This budget covers the minimum operating requirements of the County Civilian Defense program. Transfer of 144 positions from various County departments provides the personnel necessary for its operation.

APPROPRIATIONS \$565,100

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 247,995.68	\$ 175,843.53	\$ 353,331	\$ 348,166	\$ 273,361
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 7,599.63	\$ 3,330.37	\$ 6,700	\$ 5,105	\$ 4,689
Minor Installations and Changes.....	15,737.45		1,700	428	428
Repairs and Maintenance:					
Miscellaneous Mechanical Services.....	6,475.83	9,724.93	35,335	174,380	120,465
Miscellaneous Office Devices.....	441.73	289.02	500	590	590
Air Raid Alarm Units.....		329.20	1,000	1,050	1,050
Typewriters .....	450.00				
Rent of Equipment Typewriters (18).....		202.00	432	649	649
<b>Stores Service</b>					
Badges and Emblems .....	1,733.12	1,136.03	2,150	270	270
Clothing, Bedding and Uniforms.....	5,732.74	9,843.83	65,000	60,000	56,000
Cleaning and Caretaking .....	.26	164.11	350	295	295
Drafting Supplies .....	7.83	10.04	30	10	5
Educational and Scientific Supplies.....	134.81	48.04	100	270	270
Heat, Light and Power.....		28.00	50	50	50
Ladders .....	2.40				
Lettering and Signs.....		47.05	75	110	110
Lighting .....	69.44	5.42	75	86	86
Medical and Surgical .....	3,401.13	4,750.76	6,500	2,273	2,273
Miscellaneous, N. O. C.....	4,680.32	66.21	250	238	238
Newspapers, Periodicals and Directories.....	1,528.73	405.31	650	255	255
Office, N. O. C.....	1,441.61	496.09	625	651	635
Postage .....	3,535.87	1,451.40	4,750	8,225	8,075
Printing and Other Reproductive Services.....	52.66	74.55	900	5,915	5,815
Property and Life Protection Supplies.....	1,732.26	2,425.21	4,850	16,137	14,820
Record Books, Papers, Forms and Covers .....	11,402.47	8,225.64	9,250	7,740	7,707
Rent of Equipment .....		8.97	18		
Rent of Mimeograph Machines .....	441.69	405.00	810	1,006	1,006
Supplies and Tools .....		3.93	550	205	205
Services Other Than Personal .....		183.40	184		
Telephone .....	1,278.51	545.85	600	192	192
Transportation .....		178.55	200	25	25
Writing .....	240.63	72.41	225	216	207

**LOS ANGELES COUNTY BUDGET—1944-45**

**CIVILIAN DEFENSE—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Auto Mileage Allowance.....	12,951.54	7,215.00	16,025	16,385	15,585
Cartographic .....	855.10	717.48	1,100	470	460
Electricity .....	50.12	35.75	65	350	350
Express .....	3.21	163.47	175	130	130
Gas .....	11.70	8.35	25	70	70
Insurance .....		348.14	1,194	1,750	1,015
Maps and Blueprints .....	1,532.25	301.39	625	520	520
Lettering and Signs .....		42.50	60		
Meals and Lodging .....	229.19	177.65	500	690	500
Miscellaneous, N. O. C. ....	252.04	2.87	15	55	55
Office Supplies, N. O. C. ....		43.28	50	5	5
Rent of Buildings .....	2,176.75	1,780.75	5,250	8,202	8,202
Telegraph .....	29.03	3.82	15	70	70
War Housing Center Committee.....				6,000	6,000
Telephone .....	21,731.74	14,935.72	30,000	31,066	31,066
Transportation .....	540.78	99.45	300	750	400
Water .....	5.18			60	60
<b>TOTAL MAINTENANCE AND</b>					
<b>OPERATION .....</b>	<b>\$ 108,489.75</b>	<b>\$ 70,326.94</b>	<b>\$ 199,258</b>	<b>\$ 352,944</b>	<b>\$ 290,898</b>
Less Service Charges .....	84.89				
<b>TOTAL MAINTENANCE AND</b>					
<b>OPERATION—NET .....</b>	<b>\$ 108,404.86</b>	<b>\$ 70,326.94</b>	<b>\$ 199,258</b>	<b>\$ 352,944</b>	<b>\$ 290,898</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$	\$ 3.22	\$ 50	\$ 45	\$ 45
Communicating and Signaling.....		572.66	3,000		
Electrical .....		736.06	1,000		
Fire Fighting .....				168	96
4 Extension Ladders .....	\$ 96				
Furniture and Furnishings.....		88.93	89		
Office Equipment Other Than Furniture.....	579.81				
Picture Taking and Exhibiting.....	536.60				
Ventilating and Power Transmission.....		241.63			
<b>Total Equipment .....</b>	<b>\$ 1,116.41</b>	<b>\$ 1,642.50</b>	<b>\$ 4,139</b>	<b>\$ 213</b>	<b>\$ 141</b>
<b>Structural and Non-structural</b>					
<b>Improvements</b>					
Tables and Platforms .....	\$ 105.58	\$	\$	\$	\$
Toilet Facilities .....		123.18		500	500
5 Water Tanks.....				400	200
Watchman's Sentry Hut .....	95.70				
<b>Total Structural and Non-structural</b>					
<b>Improvements .....</b>	<b>\$ 201.28</b>	<b>\$ 123.18</b>	<b>\$</b>	<b>\$ 900</b>	<b>\$ 700</b>
<b>TOTAL CAPITAL OUTLAY .....</b>	<b>\$ 1,317.69</b>	<b>\$ 1,765.68</b>	<b>\$ 4,139</b>	<b>\$ 1,113</b>	<b>\$ 841</b>
<b>TOTAL CIVILIAN DEFENSE .....</b>	<b>\$ 357,718.23</b>	<b>\$ 247,936.15</b>	<b>\$ 556,728</b>	<b>\$ 702,223</b>	<b>\$ 565,100</b>

# Health and Sanitation

Total Appropriations .....\$1,179,475



HEALTH AND SANITATION

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS \$1,179,475

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 824,008.20	\$ 372,231.29	\$ 926,600	\$1,138,765	\$1,078,373
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 50,000	\$ 50,000
Service Charges .....				38,921	38,921
<b>Total Deductions</b> .....	\$	\$	\$	\$ 88,921	\$ 88,921
<b>SALARIES AND WAGES—NET</b> .....	\$ 824,008.20	\$ 372,231.29	\$ 926,600	\$1,049,844	\$ 989,452

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service .....	\$ 1,809.05	\$ 883.99	\$ 2,000	\$ 1,700	\$ 1,700
Minor Installations and Changes .....	310.64	156.94	300	300	300
Repairs and Maintenance:					
Accumulating Equipment .....	297.00	148.00	297	297	259
Dictating .....	220.00	121.00	242	260	257
Miscellaneous Office Devices .....	103.00	52.00	103	114	114
Other Than Office Devices .....	714.54	642.38	1,295	1,300	1,300
Structural and Non-structural Improvements .....	6,123.12	3,304.37	8,570	9,545	8,697
Typewriters .....	1,170.00	585.00	1,170	1,200	1,157
Miscellaneous Mechanical Service .....	275.47	211.44	750	750	600
Safety .....				600	600

Stores Service

Bandages, Dressings, Corrective Appliances .....	717.32	277.79	900	700	672
Clothing, Bedding, Uniforms .....	969.72	427.50	1,800	1,500	1,440
Containers .....	1,685.25	328.29	3,000	2,750	2,640
Drugs, Medicines, Chemicals .....	12,728.92	7,892.34	15,500	15,000	13,440
Foods .....	111.10	43.06	250	200	192
Gas .....	31.33		25	25	24
Grounds and Landscaping .....	1.34		10	10	10
Housekeeping, Cleaning and Caretaking Mechanical .....	2,078.35	567.81	3,000	2,750	2,640
Mechanical .....	1,857.47	380.45	1,750	1,750	1,680
Medical and Surgical .....	15,923.58	5,079.48	19,500	18,000	16,800
Miscellaneous, N. O. C. .....	11,776.70	6,149.56	14,918	15,000	14,400
Petroleum Supplies .....	1.08	4.61	5	10	10
Repairs and Maintenance .....	495.07	252.05	1,000	1,000	672
Sewing Supplies—Raw Material .....	139.35	38.24	300	150	144
Stationery and Office .....	9,922.58	5,630.33	13,000	14,000	12,480
Unclassified .....	114.76	9.71	300	300	144
Wrapping .....	158.58	71.48	200	200	192

**LOS ANGELES COUNTY BUDGET—1944-45**

**HEALTH DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
Continued					
<b>All Other</b>					
Auto Mileage Allowance.....	52,294.38	26,424.20	57,000	58,500	58,500
Containers.....	Cr. 64.39	Cr. 22.81			
Drugs, Medicines, Chemicals.....	583.83	206.06	1,560	1,200	1,000
Foods.....	15.42	4.39	50	50	50
Mechanical.....	3.61		50	50	50
Medical and Surgical.....	7.39		115	100	100
Miscellaneous, N. O. C. ....	10,311.20	3,320.58	7,488	8,973	8,973
Public Utilities.....	40,465.66	18,831.61	46,396	46,611	46,611
Repairs and Maintenance.....	3,776.55	1,842.58	5,450	5,450	5,450
Stationery and Office.....	11.73		100	50	50
Truck and Messenger.....	900.00	1,250.00	2,500	2,500	2,500
Clothing and Bedding.....	.77				
Wrapping.....	3.68				
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$ 178,045.15</b>	<b>\$ 85,114.43</b>	<b>\$ 210,894</b>	<b>\$ 212,895</b>	<b>\$ 205,848</b>
Less Service Charges.....	21,883.70	6,388.63	24,887	19,700	19,700
<b>TOTAL MAINTENANCE AND OPERATION—NET</b> .....	<b>\$ 156,161.45</b>	<b>\$ 78,725.80</b>	<b>\$ 186,007</b>	<b>\$ 193,195</b>	<b>\$ 186,148</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books.....	\$ 244.59	\$ 95.34	\$ 250	\$ 250	\$ 250
Cleaning and Sanitation.....	29.36				
Furniture and Furnishings.....	603.90	13.78	852	770	730
8 Steel Files.....	\$ 320				
4 Desks—Typewriter.....	160				
10 Chairs—Posture.....	250				
Lawn and Garden.....			29		
Measuring and Observing.....	716.72	41.36	1,103	1,390	15
1 Clock—Electric.....	\$ 15				
Medical, Surgical and Veterinary.....	343.96	923.16	924	430	280
4 Lights—Dental Operating.....	\$ 280				
Office Equipment Other Than Furniture.....	475.86			750	750
1 Calculating Machine.....	\$ 750				
Picture Taking and Exhibiting.....	145.81		856	1,685	1,600
2 Machines—X-Ray—Shock- proof—Portable.....	\$1,600				
Ventilating and Power Transmission.....			97	250	250
11 Fans—Electric.....	\$ 250				
<b>Total Equipment</b> .....	<b>\$ 2,560.20</b>	<b>\$ 1,073.64</b>	<b>\$ 4,111</b>	<b>\$ 5,525</b>	<b>\$ 3,875</b>
<b>Lands, Structural and Non-structural Improvements</b>					
Addition Monrovia Health Center.....	\$	\$	\$	\$ 24,150	\$
Land—Southeast.....				2,500	
El Monte.....				1,200	
Lancaster.....				1,000	
Bell Gardens.....				2,800	
Burbank.....				5,000	
<b>Total Lands, Structural and Non-structural Improvements</b> .....	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 36,650</b>	<b>\$</b>
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 2,560.20</b>	<b>\$ 1,073.64</b>	<b>\$ 4,111</b>	<b>\$ 42,175</b>	<b>\$ 3,875</b>
<b>TOTAL HEALTH DEPARTMENT</b> .....	<b>\$ 982,729.85</b>	<b>\$ 452,030.73</b>	<b>\$1,116,718</b>	<b>\$1,285,214</b>	<b>\$1,179,475</b>

# Highways and Bridges

Total Appropriations ..... \$9,270,018



**HIGHWAYS AND BRIDGES**

**Road Department**

**MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES**

Road Commissioner appointive. Survey, design, construction, care and maintenance of County highways, bridges and culverts. Inspection and repair of excavations made by public service corporations.

**APPROPRIATIONS \$9,270,018**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$	\$	\$	\$2,549,672	\$2,549,672
Less Charges to Projects .....				2,549,672	2,549,672
<b>SALARIES AND WAGES—Net</b> .....	\$	\$	\$	\$	\$
<b>SPECIAL ROAD FUND</b>					
Capital Outlay					
Structural and Non-structural Improve- ments					
Detention Camps .....	\$ 93,526.69	\$	\$	\$	\$
<b>MOTOR VEHICLE FUND</b>					
Maintenance and Operation					
Administration .....	\$ 68,412.31	\$ 38,566.57	\$ 77,132	\$ 78,000	\$ 78,000
Bridge and Culvert Maintenance .....	53,507.52	19,350.28	60,000	60,000	60,000
Bridge Division General Engineering .....	3,776.03	2,187.54	5,600	20,000	20,000
Employees' Retirement .....	63,317.73	30,805.01	60,000	60,000	60,000
General Engineering—Roads .....	73,567.06	34,181.94	75,000	81,000	81,000
Insurance Auto Liability .....	5,000.00			5,000	5,000
Maintenance of Equipment .....	20,291.10	8,663.68	20,000	20,000	20,000
Rights of Way Division .....	19,277.64	9,878.64	22,000	24,000	24,000
Snow Removal .....	1,818.70	112.86	3,000	10,000	10,000
Storm Damage .....	318,134.48	42,732.65	85,564	75,000	75,000
Traffic Committee .....	3,059.78	1,462.36	3,500	4,000	4,000
Traffic Signal Maintenance .....	19,583.67	11,162.92	26,250	28,000	28,000
Traffic Signs—Non-illuminated .....	2,346.62	1,089.84	3,500	5,000	5,000
Traffic Lane Markings .....	33,947.16	16,366.54	24,500	25,000	25,000
Traffic Accident Research .....	1,922.37	874.15	1,948	2,000	2,000
Underground Structure Records .....	8,675.67	4,457.60	8,914	8,800	8,800
Warehouse Grounds and Bldgs. Mainte- nance .....	6,466.47	3,314.79	6,500	8,000	8,000
Workmen's Compensation .....	26,341.48	6,394.12	40,000	50,000	50,000
Traffic Signal Division Engineering .....	5,032.02	1,357.80	3,500	6,000	6,000
Road Maintenance					
Road District No. 1 .....	204,783.98	82,889.77	250,000	295,032	295,032
Road District No. 2 .....	16,913.25	4,444.92	18,500	21,336	21,336
Road District No. 3 .....	14,607.98	6,337.30	33,000	38,589	38,589
Road District No. 4 .....	89,570.26	37,585.29	80,170	127,970	127,970
Road District No. 5 .....	140,404.14	103,907.89	200,000	234,889	234,889
Undistributed .....				329,019	329,019
Special Road Maintenance					
Angeles Forest Highway (5) .....	34,096.46	19,550.67	56,000	15,000	15,000
Big Tujunga Canyon Road (5) .....	1,163.94	2,737.09	5,000		
Bouquet Canyon Road (5) .....	3,436.36				
Bouquet and Soledad Canyon Road (1) .....	1,979.31				
Cornell Road .....		6,663.84	10,000		
Glendora Mountain Road (1) .....	5,593.41				
Little Tujunga Canyon Road (5) .....	5,438.29	4,549.97	7,000	7,500	7,500
Mt. Wilson-Red Box Road (5) .....	8,033.54	1,980.93	8,000	8,000	8,000

**LOS ANGELES COUNTY BUDGET—1944-45**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MOTOR VEHICLE FUND—Continued</b>					
<b>Special Road Maintenance—Continued</b>					
Mt. Wilson-Red Box Road (1).....	562.52	198.58	1,000	1,000	1,000
Mt. Wilson Way (5).....		123.21	1,500	2,000	2,000
Mulholland Highway (4).....	4,717.18				
Pear Blossom Highway-Big Pines (5).....	8,967.32	6,376.76	6,377	6,000	6,000
San Gabriel-East Fork.....			8,000		
San Antonio Canyon Road (1).....		30,603.83	30,604	8,000	8,000
Santa Anita Canyon Road.....			2,000	2,000	2,000
Soledad Canyon Road.....		981.74	7,800		
Stocker Avenue (4).....	7,024.68				
Detention Camps.....				100,000	85,000
Clark Ave., Artesia St. to Carson (1).....				15,000	15,000
Crenshaw Blvd., 120th St. to Rosecrans Ave. (4).....				18,000	18,000
Dry Canyon Road (5).....				6,000	6,000
Las Virgenes Road (5).....				5,500	5,500
Old Topanga Canyon Road (5).....				6,000	6,000
Las Tunas Drive Rosemead to Kaufman (1).....				10,000	10,000
<b>Dirt Road Maintenance</b>					
Streets in Tract 5851 (1).....				833	833
Streets in Tract 9893 (5).....				600	600
Work in Tract 6669 (1).....				123	123
Work in Tract 6855.....				116	116
Work in Tract 7893.....				192	192
Work in Tract 9351.....				62	62
Work in Tract 10159.....				80	80
Materials and Supplies Undistributed.....				150,000	150,000
Undistributed (2).....				1,285	1,285
Undistributed (3).....				1,535	1,535
Undistributed (4).....				1,890	1,890
<b>Permit Division</b> .....	19,307.96	6,698.96	25,000	25,000	25,000
<b>Permit Repairs</b> .....	47,789.75	16,660.76	50,000	50,000	50,000
<b>Road Betterments</b>					
Betterment of Roads (1).....	182,644.61	112,289.05	247,641	247,641	247,641
Betterment of Roads (2).....	19,234.07	11,113.13	20,432	20,422	20,422
Betterment of Roads (4).....	84,518.90	61,216.73	107,150	107,150	107,150
Betterment of Roads (5).....	87,592.91	110,576.16	151,862	151,862	151,862
<b>Allotments and Contributions</b>					
Federal Reserve Roads.....	25,000.00	25,000.00	25,000	25,000	25,000
Payments to Prisoners.....	71,633.45	18,786.73	70,000	70,000	70,000
Weed Control—County Districts.....	4,377.45	1,245.78	4,500	10,000	10,000
Work Relief—Maintenance.....	22,319.97	723.68	1,000		
Undistributed.....				787,300	
Refunded A and I Districts No's. 3240 and 240.....		215.21	2,594		
Undistributed—Contingent.....			200,000		
Cities:					
Alhambra-Woodward Ave.....				12,000	12,000
Arcadia-Duarte Road-Huntington Dr. to Huntington Blvd.....				6,000	6,000
El Segundo-Inglewood-Redondo Road.....			1,502		
Gardena-Western Ave.....				10,000	10,000
Glendale-San Fernando Road.....				1,100	1,100
Inglewood-Century Blvd.....				17,000	17,000
Inglewood-Crenshaw Blvd.....		5,760.98	17,404	17,500	17,500
Inglewood-Inglewood-Redondo Road.....			10,520		
Compton-Alameda Street.....		311.81	137,500	70,000	70,000
Long Beach-Bellflower Blvd. Br. Cer- itos Channel.....		11,621.26	25,000		

## HIGHWAYS AND BRIDGES

### ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MOTOR VEHICLE FUND—Continued</b>					
<b>Allotments and Contributions—Continued</b>					
<b>Cities:—Continued</b>					
Los Angeles-Bagley Ave.-Venice to Ex- position .....				20,805	20,805
Los Angeles-Century Blvd.-Alameda to Vermont .....				10,000	10,000
Century Blvd.-Dexter to Halldale.....				5,500	5,500
Los Angeles-Exposition Blvd.-Hoover to Alameda .....				10,000	10,000
Los Angeles-Exposition Blvd. Survey- N. Figueroa to Compton .....				10,000	10,000
Los Angeles - Imperial Highway - Ver- mont Easterly .....				40,000	40,000
Los Angeles-L. A. River Freeway.....				9,884	9,884
Los Angeles - Rodeo Rd. - 7th Ave. to Moynier Lane .....				26,000	26,000
Los Angeles-San Fernando Road .....				8,200	8,200
Los Angeles-Santa Barbara Avenue.....	1,000.00	19,000.00	19,000		
Los Angeles-Vernon Ave.-Hoover Ave. to Figueroa St. ....				10,000	10,000
Los Angeles-Washington Blvd. ....		75,000.00	75,000		
Lynwood-Alameda St. ....		774.15	18,000		
San Gabriel-Del Mar Ave.-Valley.....				18,000	18,000
Montebello-Washington Blvd. ....		8,291.83	9,505	20,000	20,000
San Gabriel - San Gabriel Blvd. - Her- mosa Dr. to Santa Ynez .....		942.14	1,000		
Vernon-Boyle Avenue .....		41.60	13,000		
Vernon-Downey Road 515 No. of Ver- non to Fruitland .....				35,000	35,000
Vernon-Slauson Avenue .....		1,102.88	22,000		
Vernon-Washington Blvd. ....			13,482	25,810	25,810
Torrance-Catalina Ave. (4) .....				8,000	8,000
Long Beach-Santa Fe Ave. ....				25,800	25,800
Los Angeles-Wilmington & Long Beach Burbank-Hollywood Way .....				18,500	18,500
				12,000	12,000
<b>Aid to Cities</b>					
Undistributed .....				1,028,575	1,028,575
Alhambra (1) .....	10,000.00			36,301	36,301
Arcadia (1) .....	2,006.31	4,189.64	7,899	7,676	7,676
Avalon (4) .....				3,281	3,281
Azusa (1) .....	3,728.02			2,528	2,528
Bell (1) .....	6,796.03	Cr. 182.21	183	14,474	14,474
Beverly Hills (4) .....	215.87			83,044	83,044
Burbank (5) .....	21,792.05			16,503	16,503
Claremont (1) .....	4,823.72			1,556	1,556
Compton (4) .....	Cr. 5,053.91			27,901	27,901
Covina (1) .....	2,276.34	Cr. 93.46	Cr. 94	1,647	1,647
Culver City (4) .....	10,052.63	Cr. 3,794.45	Cr. 3,795	16,462	16,462
El Monte (1) .....	16,635.36			2,079	2,079
El Segundo (4) .....				10,999	10,999
Garden Grove (4) .....	4,630.01			3,145	3,145
Glendale (5) .....	Cr. 2,352.45	63,376.23	80,000	20,837	20,837
Glendora .....	2,310.32	Cr. 250.11	Cr. 251	1,827	1,827
Hawthorne (4) .....	4,550.00	Cr. 52.96	Cr. 53	4,983	4,983
Hermosa Beach (4) .....		Cr. 4.60	Cr. 5	8,572	8,572
Huntington Park (1) .....	17,127.42			11,493	11,493
Inglewood (4) .....	37,847.78				
La Verne (1) .....	Cr. 277.44	800.00	13,073	4,139	
Long Beach (1-4) .....	101,378.29	22,858.48	72,953		

LOS ANGELES COUNTY BUDGET—1944-45

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MOTOR VEHICLE FUND—CONTINUED</b>					
<b>Aid to Cities—Continued</b>					
Los Angeles (1-2-3-4-5)					
Acama Street .....				660	660
Addison Street .....				1,125	1,125
Alhambra Avenue .....				2,288	2,288
Aliso Street—Spring to Hill .....	7,031.14	Cr. 29,646.00		133,488	133,488
Amigos Street .....				2,893	2,893
Appian Way .....				6,000	6,000
Arieta Avenue .....				3,200	3,200
Arminta Street .....				8,526	8,526
Beachy Street .....				2,400	2,400
Berry Avenue .....				1,000	1,000
Blanchard Canyon Road .....				1,930	1,930
Burwood Avenue .....				3,065	3,065
Canby Street .....				3,841	3,841
Carlson Circle Bridge .....				6,500	6,500
Cliff Drive .....				1,373	1,373
Covert Street .....				470	470
Day Street .....				1,550	1,550
De Soto Street .....				13,780	13,780
Durkee Avenue .....				525	525
Ethel Avenue .....				8,000	8,000
Fallbrook Avenue .....				1,000	1,000
Fayette Street .....	1,507.00	Cr. 167.58	168	168	168
Glencoe Way .....				265	265
Great Oak Circle .....				815	815
Gresham Avenue .....				1,723	1,723
Hatteras Street .....				2,000	2,000
Hart Street .....				7,732	7,732
Hazeltine Avenue .....				2,500	2,500
Jordan Street .....				2,288	2,288
Kling Street .....				2,572	2,572
Kyle Street .....				2,100	2,100
Lassen Street Bridge .....				1,100	1,100
Leadwell Street .....				3,953	3,953
Mandeville Canyon Road .....				7,000	7,000
Odessa Avenue .....				4,800	4,800
Ora Vista Avenue .....				2,400	2,400
Peach Avenue .....				2,669	2,669
Pollard Avenue .....				5,962	5,962
Remmet Avenue .....				2,288	2,288
Reseda Avenue .....				3,517	3,517
Ripple Street .....				900	900
Scoville Street .....	2,956.80				
Sherman Grove and Fenwick .....				3,800	3,800
Stagg Street .....				4,250	4,250
Tuxford Street .....	3,056.84				
Vassar Street .....				2,288	2,288
Valerio Street .....				1,838	1,838
Valley Vista Boulevard .....				6,445	6,445
Van Nuys Boulevard .....				15,000	15,000
Wells Drive .....				3,000	3,000
Wentworth Street .....				6,199	6,199
Wilbar Avenue Bridge .....				4,000	4,000
Woodley Avenue .....	2,500.00			7,904	7,904
Woodman Avenue .....		951.00	951		
Wyndham Road and Beach Knoll .....				3,000	3,000
Yarmouth Avenue .....				10,800	10,800
Zelzah Avenue .....				7,383	7,383
Zorado Drive .....				5,400	5,400
Undistributed .....				52,656	22,656
Various Streets .....	894,052.93	212,676.54	640,877		
Various Highways—San Fernando					
Valley .....	4,929.43	3,818.37	5,000		
Weed Control .....	18.35			10,000	10,000

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MOTOR VEHICLE FUND—CONTINUED</b>					
<b>Aid to Cities—Continued</b>					
Lynwood (1) .....	5,017.50				
Manhattan Beach (4) .....	5,258.60	Cr. 2,277.86	3,322	2,524	2,524
Maywood (1) .....	136.91	3,962.61	3,963	14,924	14,924
Monrovia (1) .....	1,500.00	Cr. 1,500.00	1,500	26,907	26,907
Montebello (1) .....	10,933.67			16,532	16,532
Monterey Park (1) .....				14,161	14,161
Palos Verdes Estates .....	2,600.02	2,442.94	3,000	1,790	1,790
Pasadena .....	16,286.67		Cr. 20,379	92,276	92,276
Pomona .....	18,060.59			12,280	12,280
Redondo Beach .....	10,325.43			7,107	7,107
San Fernando .....	5,558.10	329.34	330	3,453	3,453
San Gabriel .....	2,546.13			10,288	10,288
San Marino .....				16,541	16,541
Santa Monica .....	32,495.97			21,859	21,859
Sierra Madre .....	3,384.74		2,295		
Signal Hill .....				8,870	8,870
South Gate .....	15,178.45			30,100	30,100
South Pasadena .....				15,992	15,992
Torrance .....	566.78			36,785	36,785
Vernon .....	7,108.19			3,876	3,876
West Covina .....				12,537	12,537
Whittier .....	10,118.52	2,285.94	6,858		
Undistributed (Contingent) .....				329,018	329,018
<b>Total Maintenance and Operation</b> .....	<b>\$3,151,404.61</b>	<b>\$1,308,985.78</b>	<b>\$3,352,349</b>	<b>\$6,310,857</b>	<b>\$5,478,557</b>
Less Permit Division and Repair Credits .....	54,825.23	19,893.41	75,000	75,000	75,000
<b>Total Maintenance and Operation—Net</b> .....	<b>\$3,096,579.38</b>	<b>\$1,289,092.37</b>	<b>\$3,277,349</b>	<b>\$6,235,857</b>	<b>\$5,403,557</b>
<b>Clearing Account</b> .....	<b>\$2,017,002.47</b>	<b>\$</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
Less Distributed Charges .....	2,017,002.47		3,000,000	3,000,000	3,000,000
<b>Capital Outlay</b>					
<b>Equipment</b>					
Agricultural .....	\$	\$ 266.50	\$ 287	\$	\$
Books .....	3.24	5.54	6	75	75
Construction, Wrecking and Repairing .....	6,057.17			4,275	4,275
Distilling and Refining .....		38.61	39		
Electrical .....				175	175
Food Preparing and Serving .....				330	330
Garage .....	455.86			2,150	2,150
Heat, Light and Power .....				1,575	1,575
Heaters and Stoves for Heating .....				1,500	1,500
Hoisting and Shifting .....		104.98	105	275	275
Laboratory .....				150	150
Lighting .....	1,062.96				
Measuring and Observing .....				500	500
Metal Working .....	406.75	38.47	39	6,685	6,685
Mining and Quarrying .....	206.00	192.70	193	400	400
Motor Vehicles and Motor Replacements .....	58,456.19	7,242.64	14,500	155,600	155,600
Non-metallic Mineral Working .....		261.17	262	3,470	3,470
Office—Other Than Furniture .....				375	375
Production and Construction .....	183.85				
Pumping and Air Compressing .....	1,565.34	1,689.05	1,690	13,425	13,425
Recording and Numbering Machines .....				140	140
Steam, Gas and Gasoline Engines .....	96.20			150	150
Street Cleaning .....	782.80			12,900	12,900
Timber Working .....	430.00				
<b>Total Equipment</b> .....	<b>\$ 69,706.36</b>	<b>\$ 9,839.66</b>	<b>\$ 17,101</b>	<b>\$ 204,150</b>	<b>\$ 204,150</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MOTOR VEHICLE FUND—CONTINUED</b>					
Capital Outlay—Continued					
<b>Structural and Non-Structural Improvements</b>					
<b>Traffic Signals</b>					
<b>County</b>					
Alameda and Gage .....	\$	\$	\$	\$ 5,000	\$ 5,000
Alameda and Randolph .....				5,500	5,500
Alameda and Carson .....				9,000	9,000
Alameda and Del Amo .....				9,000	9,000
Alameda and Imperial Highway .....				2,500	2,500
Alameda and Sepulveda .....				9,000	9,000
Alameda St. and Olive St. ....				2,500	2,500
Imperial Highway and Inglewood .....			6,667		
Imperial Highway and Western .....			6,667		
Paramount and Olive .....				2,000	2,000
Prairie Avenue and Century .....				2,000	2,000
Prairie Avenue and Imperial Highway .....			6,666		
Slauson and Eastern Avenue .....				2,000	2,000
Various Intersections .....	2,511.57			10,000	10,000
Alameda and Rosecrans Avenue .....				2,500	2,500
<b>State and County Cooperation</b>					
Firestone and Downey .....				1,000	1,000
Firestone and Paramount .....				1,000	1,000
State Highways—Various .....			355	4,000	4,000
Olympic, Indiana, Anaheim-Tele- graph Road .....				4,500	4,500
<b>L. A. City and County Cooperation:</b>					
Vermont Ave. and Imperial Highway .....				3,500	3,500
<b>Total Traffic Signals .....</b>	<b>\$ 2,511.57</b>	<b>\$</b>	<b>\$ 20,355</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>
<b>Warehouse Grounds and Buildings .....</b>	<b>\$</b>	<b>\$ 113.40</b>	<b>\$ 2,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
<b>District Yards, Lands and Buildings:</b>					
District 106—Yard, Land and Buildings .....				12,000	12,000
District 102-103—Yard, Land and Build- ings .....	2,600.00			14,000	14,000
District 501-502—Yard, Land and Build- ings .....	1,573.00	349.06	350	27,000	27,000
District 507—Yard, Land and Buildings .....				12,000	12,000
Warehouse 5—Building R. D. 69 .....	757.19			3,500	3,500
<b>Total Warehouse Grounds and Buildings .....</b>	<b>\$ 4,930.19</b>	<b>\$ 462.46</b>	<b>\$ 2,350</b>	<b>\$ 72,500</b>	<b>\$ 72,500</b>
<b>Dirt Road Construction</b>					
Bouquet Canyon Road (5) .....	\$ 5,674.79	\$	\$	\$	\$
Construct Shoulders (1) .....	4,163.34			10,000	10,000
Construct Shoulders (4) .....	1,404.00				
Construct Shoulders (5) .....				10,000	10,000
Glendora Ridge Road—Oiling (1) .....	1,648.25	6,957.37	25,000		
Glendora Mountain Road (1) .....		1,527.15	10,000		
Las Flores Canyon Road (4) .....	2,938.48				
La Tijera Blvd. ....	3,405.03				
Los Amigos-Weber Canyon (5) .....	39.16				
Mulholland Highway (4) .....			3,000		
Lower Azusa Road .....		3,335.70	15,000		
San Gabriel Canyon-E. Fork (1) .....	791.02		2,000	13,000	13,000
Schueren Road (4 and 5) .....	2,838.27				
South St. Sunfield Ave. to Drainage Ditch .....			6,000		

## HIGHWAYS AND BRIDGES

### ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MOTOR VEHICLE FUND—CONTINUED</b>					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
<b>Dirt Road Construction—Continued</b>					
Soledad Canyon Road (5).....	2,791.92	170.17	2,000	4,300	4,300
Malibu Canyon Road .....			2,000	4,400	4,400
San Francisquito Canyon Road .....				9,000	9,000
Avenue Q-8.....				5,350	5,350
85th Street East .....				10,000	10,000
Hellman Ave. ....				10,000	10,000
Honolulu Ave. ....				7,000	7,000
Freeman Ave. ....				5,000	5,000
<b>Total Dirt Road Construction.....</b>	<b>\$ 25,694.26</b>	<b>\$ 11,990.39</b>	<b>\$ 65,000</b>	<b>\$ 88,050</b>	<b>\$ 88,050</b>
<b>Miscellaneous</b>					
Detention Camps .....	\$ 207,456.89	\$ 131,946.27	\$ 260,000	\$ 260,000	\$ 210,000
Gravel Pits .....	500.00				
Portable Buildings .....	1,547.93			2,500	2,500
Rights of Way—All Dirt Roads.....	43,030.39	220.00	5,000	15,000	15,000
<b>Total Miscellaneous .....</b>	<b>\$ 252,535.21</b>	<b>\$ 132,166.27</b>	<b>\$ 265,000</b>	<b>\$ 277,500</b>	<b>\$ 227,500</b>
<b>Bridge and Culvert Construction</b>					
Agua Dulce Canyon Road.....	\$	\$ 1,718.98	\$ 4,000	\$	\$
Bandini Street over Fifth St. (4) .....	2,419.66				
Bouquet Canyon-Santa Clara River (5)....				54,000	54,000
California Street-Eaton Wash (1)..... Cr.	279.39	Cr. 69.00	69		
Centralia Ave. over Clark Drainage Ditch (1) .....				15,000	15,000
Cheeseboro Lane .....			4,000		
Compton Blvd.-Gardena Valley Drain- age Canal (4) .....	23,802.53				
Crenshaw Blvd.-Inglewood Drainage Canal .....		14.74	15	4,485	4,485
Del Amo-Compton Dr. Canal (1).....	92.84	2,268.78	5,000	25,000	25,000
Duarte Road over Eaton Wash (5).....	9,565.96				
East Fork San Gabriel Canyon Susanna Canyon (1) .....				28,500	28,500
East Fork San Gabriel Canyon Grave- yard Canyon (1) .....				30,555	30,555
Gephart Road-Las Flores Creek (4).....				2,400	2,400
Gunn Road-Unnamed Wash (1) .....			1,000	3,000	3,000
Harvey Way over Clark Drainage Ditch (1) .....				10,000	10,000
Huntington Dr. So. over Eaton Wash (5)	47,388.99	17,775.30	55,975	27,000	27,000
Paloma Drive-Eaton Wash Bridge (5)....	967.80				
Paramount Blvd. South St. to 2000' So.		3,000.00	3,000		
Palos Verdes Ave.-Los Cerritos D. C.....			4,200	7,800	7,800
Redondo Beach Blvd.-Dominguez Channel (4) .....				12,000	12,000
Slauson Ave.-Los Angeles River (1).....				71,685	71,685
Soledad Canyon Road-Maher Canyon (5)				22,781	22,781
Soledad Canyon Road-Nelson Creek (5)..				22,089	22,089
Soledad Canyon-Santa Clara River (5)....				65,000	65,000
Western Ave.-Laguna Dominguez.....		6,709.62	6,710	61,800	64,800
Conant Ave.-Clark Drainage Ditch.....			10,000		
Gramercy Pl.-Laguna Dominguez.....				37,000	37,000
Washington Blvd. Grade Separation New Pump House .....				8,000	8,000
Venera Road-San Gabriel River.....				11,000	11,000
Puente St.-Walnut Creek .....				18,000	18,000
Tick Canyon .....				7,000	7,000
Spring Canyon .....				7,000	7,000
Bee Canyon .....				7,000	7,000

LOS ANGELES COUNTY BUDGET—1944-45

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MOTOR VEHICLE FUND—CONTINUED</b>					
Capital Outlay—Continued					
Structural and Non-structural Im- provements—Continued					
<b>Bridge and Culvert Construction—Continued</b>					
Arrow Highway Stilling Basin.....				8,315	8,315
Palmdale-Elizabeth Lake Rd.— Amargasa Wash .....				12,000	12,000
San Dimas Spadra Road-Pudding- stone Spillway .....				15,000	15,000
<b>Total Bridge and Culvert Construction.....</b>	<b>\$ 83,958.39</b>	<b>\$ 31,418.42</b>	<b>\$ 93,969</b>	<b>\$ 596,410</b>	<b>\$ 596,410</b>
<b>W. P. A. Projects</b>					
East Compton-Storm Drain (4).....	\$ 3,915.46	\$	\$	\$	\$
<b>County Highway Construction</b>					
Alameda St.-Florence to Imperial (4)....	\$ 3,745.57	\$ 69,998.99	\$ 69,999	\$	\$
Alameda St.-Imperial to Compton C/L (4) .....	57,477.34	3,311.60	87,645	3,356	3,356
Alameda St.-Dominguez to Carson (4)....				72,000	72,000
Ardis Ave.-Imperial Hiway to Foster Rd...		14,789.66	17,000		
Arrow Highway-Longdon to Orange.....				5,000	5,000
Bagley Ave.-Exposition to National Blvd. (4) .....				10,550	10,550
Bandini St.-6th to P. E. Ry. (4).....	30,267.08				
Carson St.-Cherry to Lakewood (1).....	32,469.57				
Center St.-Clark Ave. to Woodruff.....				111,000	111,000
Century Blvd.-Van Ness to Alameda St. (2) .....	3,451.00	43,954.00	50,000		
Century Blvd.-Vermont to Denker.....		43,954.00	45,000	66,950	66,950
Century Blvd.-Crenshaw to Anza (4).....	1,884.00	4,266.00	4,266	152,250	152,250
Citrus Avenue (1).....	4,448.88	2,783.15	11,000		
Clark Avenue and Cerritos.....	43,466.46	11.82	575	51,325	51,325
Clark Street (1) .....		43,209.22	50,000	16,550	16,550
Compton Ave.-Slauson to NaGeau (2).....	5,155.00			107,845	107,845
Conant St.-Clark to Bellflower (1).....		4,206.50	11,000		
Crenshaw Blvd.-Rosecrans to Torrance C/L (4) .....	11,028.07	43,532.14	65,000	51,000	51,000
Del Mar Ave.-Dewey to Hellman (1).....				10,000	10,000
Downey Avenue (1).....	5,714.69				
Downey Ave.-Gardendale to Century (1)				18,500	18,500
Downey Rd.-172' N. of 45th St. to 100' So. of Packers Ave. (1).....				6,000	6,000
Downey Rd.-Fruitland to 100' N. of Slauson .....				30,000	30,000
Downey Rd. 237' N. of Bandini to 515' N. of Vernon Ave. (1).....				40,000	40,000
Durfee Ave.-Pomona Blvd to Syphon Rd. (1) .....	8,362.41				
Eastern Ave.-Slauson to Washington (1)	13,385.02	10,000.00	10,000		
Eastern Ave.-Gage Ave. to Randolph (1)		26,984.84	30,000		
Florence Ave.-Studebaker Rd. to Little Lake R/W (1).....				18,000	18,000
First Street (1) .....	13,871.55				
Foothill Blvd.-Lake to Lincoln (5).....				6,000	6,000
Ganesha Blvd.-Garvey-Holt to Fair Gr. R/W (1) .....				10,000	10,000
Gage Avenue .....	37,557.23	9,440.00	15,000	21,500	21,500
Holt Ave.-Pomona Covina Rd. to Pomona Blvd. ....				137,000	137,000
Imperial Mariposa to Vermont (2).....	5,434.00	10,768.00	20,000	39,700	39,700
Industrial Ave.-Washington to Ana- heim-Telegraph Road (1).....	1,668.00	10,870.13	20,000		
Inglewood Redondo Road (4).....	7,530.00		6,602		
Lancaster-Muroc Field .....		74,255.09	98,000		
Las Tunas Dr.-San Gabriel Blvd. to Rosemead .....				40,000	40,000

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MOTOR VEHICLE FUND—CONTINUED</b>					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
Lennox Blvd.-Anza to Prairie Ave.....				80,300	80,300
Lomita Blvd.-Woodward Ave. Wly. (4)....	3,141.27				
Los Nietos Road-Colima to Imperial (1)...				65,000	65,000
Mariposa Ave.-Fair Oaks to Lake Ave. (5)	9,295.02	734.36	735	5,595	5,595
Mayfair Tract—Defense .....	9,644.87			2,000	2,000
Nadeau-Alameda to Santa Fe Ave. (2)....	4,626.00			8,300	8,300
New York Ave.-Foothill Blvd. to Eton Wash (5).....		4,085.11	4,086	11,300	11,300
Normandie Ave.-Imperial to Gardena N. C/L (4) .....				115,000	115,000
108th Street (2) .....	2,130.53				
Pacific Ave.-Carson to Santa Fe Ave.....				13,500	13,500
Park Rd.-Garvey to Ramona Blvd. (1)....	38,442.63	28,121.55	33,900		
Pennsylvania Ave.-Foothill to Honolulu (5).....				20,000	20,000
Pioneer Blvd. N/L Bixby Ranch (1).....				17,035	17,035
San Fernando Rd.-Cutler St. to Kelly Ave. (5).....				2,000	2,000
San Gabriel Blvd.-Garvey to La Merced...				50,000	50,000
San Gabriel Blvd.-Hermosa Dr. to N. C. L. San Gabriel .....				30,000	30,000
San Gabriel Blvd.-N. C/L San Gabriel to Huntington Dr. (1).....				46,000	46,000
Santa Fe. Ave. Arlington to U. P. R. R. G. Sep.....				16,700	16,700
Santa Fe Ave.-Carson to Olive St. (4)....				20,000	20,000
San Gabriel Blvd.-San Gabriel to Garvey (1) .....	56,925.71			11,000	11,000
Slauson Ave.-Garfield to Anaheim- Telegraph Rd. (1) .....	9,785.52				
South St.-Sunfield Ave. to Drainage Ditch .....			6,000		
Washington Blvd. (1) Anaheim- Telegraph Rd. to Whittier Blvd.....	3,647.53		5,000	181,600	181,600
Western Ave.-P. E. Ry. to Gardena (4)....		6,709.62	10,000		
Western Ave.-El Segundo to 104th St. (2-4) .....	59,660.76				
Western Ave. to So. L. A. C/L.....				85,000	85,000
Woodruff Ave.-Centralia to Carson.....			13,012		
Work in Tract No. 5681.....				1,218	1,218
Work in Tract No. 6251.....				268	268
Work in Tract No. 8673.....				65	65
Work in Tract No. 9295.....				4,455	4,455
Work in Tract No. 10550.....				2,000	2,000
Sidewalks-Variou Districts.....	9,593.45	867.70	2,000	3,000	3,000
<b>Total County Highway Construction</b> .....	<b>\$ 493,809.16</b>	<b>\$ 456,853.48</b>	<b>\$ 685,820</b>	<b>\$1,815,862</b>	<b>\$1,815,862</b>
<b>Total Structural and Non-structural Improvements</b> .....	<b>\$ 867,354.24</b>	<b>\$ 632,891.02</b>	<b>\$1,132,494</b>	<b>\$2,925,322</b>	<b>\$2,875,322</b>
<b>Total Capital Outlay</b> .....	<b>\$ 937,060.60</b>	<b>\$ 642,730.68</b>	<b>\$1,149,595</b>	<b>\$3,129,472</b>	<b>\$3,079,472</b>
<b>TOTAL</b> .....	<b>\$4,033,639.98</b>	<b>\$1,931,823.05</b>	<b>\$4,426,944</b>	<b>\$9,365,329</b>	<b>\$8,483,029</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MOTOR VEHICLE FUND—CONTINGENT BUDGET</b>					
Capital Outlay					
Structural and Non-structural Improvements					
Postwar Highway Planning					
Senate Bill No. 1083.....	\$	\$	\$	\$ 500,000	\$ 500,000
<b>TOTAL MOTOR VEHICLE FUND.....</b>	<b>\$4,033,639.98</b>	<b>\$1,931,823.05</b>	<b>\$4,426,944</b>	<b>\$9,865,329</b>	<b>\$8,983,020</b>
<b>SUPERVISORIAL ROAD DISTRICT NO. 1 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$ 104,561.00	\$ 83,540.82	\$ 151,790	\$ 127,031	\$ 121,148
<b>SUPERVISORIAL ROAD DISTRICT NO 2 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$ 12,783.00	\$ 4,067.46	\$ 17,632	\$ 16,719	\$ 15,954
<b>SUPERVISORIAL ROAD DISTRICT NO. 3 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$ 11,040.00	\$ 5,424.21	\$ 14,101	\$ 12,477	\$ 11,901
<b>SUPERVISORIAL ROAD DISTRICT NO. 4 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$ 53,314.00	\$ 30,836.55	\$ 79,063	\$ 67,455	\$ 64,140
Wilshire-San Vicente Lighting Districts..	1,444.49		3,500	3,500	3,500
<b>TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND.....</b>	<b>\$ 54,758.49</b>	<b>\$ 30,836.55</b>	<b>\$ 82,563</b>	<b>\$ 70,955</b>	<b>\$ 67,640</b>
<b>SUPERVISORIAL ROAD DISTRICT NO. 5 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$ 34,278.00	\$ 17,608.19	\$ 54,391	\$ 41,750	\$ 39,873
<b>REFUNDED A AND I DISTRICT NO. 28 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 8,394	\$ 8,394
<b>REFUNDED A AND I DISTRICT NO. 43 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 553	\$ 553
<b>REFUNDED A AND I DISTRICT NO. 206 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 629	\$ 629

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>REFUNDED A AND I DISTRICT NO. 231 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 2,029	\$ 2,029
<b>REFUNDED ROAD IMP. DISTRICT NO. 149 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 2,966	\$ 2,966
<b>REFUNDED ROAD IMP. DISTRICT NO. 153 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 838	\$ 838
<b>REFUNDED ROAD IMP. DISTRICT NO. 171 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 330	\$ 330
<b>REFUNDED ROAD IMP. DISTRICT NO. 237 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 20	\$ 20
<b>REFUNDED ROAD IMP. DISTRICT NO. 257 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 2,867	\$ 2,867
<b>REFUNDED ROAD IMP. DISTRICT NO. 272 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 2,457	\$ 2,457
<b>REFUNDED ROAD IMP. DISTRICT NO. 289 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 8,564	\$ 8,564
<b>REFUNDED ROAD IMP. DISTRICT NO. 290 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 125	\$ 125
<b>REFUNDED ROAD IMP. DISTRICT NO. 309 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 677	\$ 677
<b>REFUNDED ROAD IMP. DISTRICT NO. 313 FUND</b>					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 24	\$ 24
<b>TOTAL ROAD DEPARTMENT.....</b>	<b>\$4,344,587.16</b>	<b>\$2,073,300.28</b>	<b>\$4,747,421</b>	<b>\$10,164,734</b>	<b>\$9,270,018</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SUMMARIZATION</b>					
<b>BY CLASSIFICATION</b>					
Maintenance and Operation .....	\$3,313,999.87	\$1,430,569.60	\$3,597,826	\$ 6,535,262	\$5,690,546
Capital Outlay .....	1,030,587.29	642,730.68	1,149,595	3,629,472	3,579,472
<b>GRAND TOTAL</b> .....	<b>\$4,344,587.16</b>	<b>\$2,073,300.28</b>	<b>\$4,747,421</b>	<b>\$10,164,734</b>	<b>\$9,270,018</b>
<b>BY FUNDS</b>					
Special Road .....	\$ 93,526.69	\$	\$	\$	\$
Motor Vehicle .....	4,033,639.98	1,931,823.05	4,426,944	9,865,329	8,983,029
Supervisory Road District No. 1 .....	104,561.00	83,540.82	151,790	127,031	121,148
Supervisory Road District No. 2 .....	12,783.00	4,067.46	17,632	16,719	15,954
Supervisory Road District No. 3 .....	11,040.00	5,424.21	14,101	12,477	11,901
Supervisory Road District No. 4 .....	54,758.49	30,836.55	82,563	70,955	67,640
Supervisory Road District No. 5 .....	34,278.00	17,608.19	54,391	41,750	39,873
Refunded A and I District No. 28 .....				8,394	8,394
Refunded A and I District No. 43 .....				553	553
Refunded A and I District No. 206 .....				629	629
Refunded A and I District No. 231 .....				2,029	2,029
Refunded Road Imp. District No. 149 .....				2,966	2,966
Refunded Road Imp. District No. 153 .....				838	838
Refunded Road Imp. District No. 171 .....				330	330
Refunded Road Imp. District No. 237 .....				20	20
Refunded Road Imp. District No. 257 .....				2,867	2,867
Refunded Road Imp. District No. 272 .....				2,457	2,457
Refunded Road Imp. District No. 289 .....				8,564	8,564
Refunded Road Imp. District No. 290 .....				125	125
Refunded Road Imp. District No. 309 .....				677	677
Refunded Road Imp. District No. 313 .....				24	24
<b>GRAND TOTAL</b> .....	<b>\$4,344,587.16</b>	<b>\$2,073,300.28</b>	<b>\$4,747,421</b>	<b>\$10,164,734</b>	<b>\$9,270,018</b>

## Charities, Hospitals and Corrections

Total Appropriations..... \$65,862,864



**CHARITIES, HOSPITALS AND CORRECTIONS**

**Charities—Administration**

**ADMINISTRATION OF CHARITABLE INSTITUTIONS**

Superintendent appointive. The budget for the Department includes the office of the Director of Institutions, the Bureau of Resources and Collections and the Bureau of Medical Social Service. The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who have become self-supporting. The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in the three institutions.

**APPROPRIATIONS \$903,035**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 609,638.31	\$ 278,674.88	\$ 711,700	\$ 804,450	\$ 762,945
<b>Deductions</b>					
Estimated Salary Savings .....	\$	\$	\$	\$ 15,124	\$ 15,124
Service Charges .....				4,696	4,696
<b>Total Deductions</b> .....	\$	\$	\$	\$ 19,820	\$ 19,820
<b>SALARIES AND WAGES—NET</b> .....	\$ 609,638.31	\$ 278,674.88	\$ 711,700	\$ 784,630	\$ 743,125
<b>MAINTENANCE AND OPERATION</b>					
<b>Administration</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 5,169.60	\$ 364.36	\$ 860	\$ 860	\$ 860
Repairs and Maintenance:					
Accumulating .....	12.00	6.00	6	24	17
Typewriters .....	36.00	22.00	45	54	45
<b>Stores Service</b>					
Fuel Oil .....		132.67	133		
Membership Dues .....	90.00	95.00	695	605	605
Newspapers, Periodicals and Directories..	117.05	74.52	95	90	90
Record Books, Papers, Forms and Covers	22.64		15	15	15
Repairs and Maintenance .....	2.58				
<b>All Other</b>					
Auto Mileage Allowance .....	184.55	262.30	263	210	210
Cartographic .....		392.00	425	200	200
Maintenance of Buildings .....	287.45	31.15	285	285	285
Meals and Lodging .....	93.30	70.25	240	230	230
Messenger Service .....		15.00	30	30	30
Miscellaneous, N. O. C. ....	74.42	12.04	13		
Office Supplies, N. O. C. ....	125.21	66.71	217	220	220
Postage .....	146.82	35.70	100	130	130
Printing and Engraving .....			62	50	50
Record Books, Papers, Forms and Covers	990.94				
Repairs and Maintenance.....	200.00	166.20	167	20	20
Telegraph .....	8.07	7.90	20	20	20
Telephone .....	650.46	271.07	810	810	810
Transportation .....	124.75	15.37	340	340	340
<b>Total Administration</b> .....	\$ 8,335.84	\$ 2,040.24	\$ 4,821	\$ 4,193	\$ 4,177

**LOS ANGELES COUNTY BUDGET—1944-45**

**CHARITIES—ADMINISTRATION—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Bureau of Resources and Collections</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 108.36	\$	\$	\$ 50	\$ 50
Repairs and Maintenance:					
Accumulating .....	157.00	78.00	156	177	127
Dictating .....	55.00				
Miscellaneous Office Devices .....	84.00	16.00	33	40	40
Other Than Office Devices .....	166.65				
Structural and Non-structural Improvements .....	174.75				
Typewriters .....	717.00	360.00	713	690	690
<b>Stores Service</b>					
Newspapers, Periodicals and Directories	5.15	5.12	100	45	45
<b>All Other</b>					
Advertising .....				100	
Auto Mileage Allowance .....	2,684.99	1,111.90	3,000	3,000	3,000
Cartage .....	20.00		100	160	160
Fuel Oil .....	530.09	66.33	67		
Maintenance of Buildings .....	12,195.85	5,068.00	5,068	1,200	1,200
Messenger Service .....	1,100.00	700.00	1,240	1,240	1,240
Miscellaneous, N. O. C. ....	224.40	2.00	2		
Office, N. O. C. ....	3,660.27	1,599.39	1,600		
Postage .....	10,728.42	2,970.65	9,000	12,000	12,000
Record Books, Papers, Forms and Covers	1,098.66				
Recording Fees .....	151.10	29.16	75	75	75
Record Searching .....	3,464.51	1,123.99	2,860	3,500	3,500
Stationery and Office Supplies			3,900	5,500	5,500
Repairs and Maintenance .....	62.81	8.95	25	25	25
Taxes and Assessments .....	74.91				
Telegraph .....	1.46				
Telephone—Operating .....	1,710.00	740.00	955		
Telephone—Service .....	6,029.48	1,850.10	2,465	225	225
Transportation .....	451.85	153.00	380	380	380
Water .....	116.85	67.55	68		
Writing .....	10.34				
<b>Total Bureau of Resources and Collections .....</b>	<b>\$ 45,783.90</b>	<b>\$ 15,950.14</b>	<b>\$ 31,807</b>	<b>\$ 28,407</b>	<b>\$ 28,257</b>
<b>Cemetery Group</b>					
<b>Mechanical Service</b>					
Repairs and Maintenance:					
Other Than Office Devices .....	\$	\$	\$	\$ 300	\$ 300
Structural and Non-structural Improvements .....				95	95
<b>Stores Service</b>					
Crematory .....		8.21	30	30	30
Garden .....			5	10	10
Fuel Oil .....			597	600	600
Repairs and Maintenance .....			95	20	20
Miscellaneous, N. O. C. ....		53.04	54		

**CHARITIES, HOSPITALS AND CORRECTIONS**

**CHARITIES—ADMINISTRATION—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>Cemetery Group—Continued</b>					
<b>All Other</b>					
Disinterment .....				5	
Cleaning and Caretaking .....		1.54	5	5	5
Electricity—Lights .....		15.17	40	40	40
Electricity—Power .....		45.93	110	110	110
Medical .....			7		
Stationery and Office Supplies.....			2	2	
Telephone .....			70	70	70
Water .....			130	130	130
<b>Total Cemetery Group .....</b>	<b>\$</b>	<b>\$ 123.89</b>	<b>\$ 1,145</b>	<b>\$ 1,417</b>	<b>\$ 1,410</b>
<b>Bureau of Medical Social Service</b>					
<b>Mechanical Service</b>					
<b>Repairs and Maintenance:</b>					
Accumulating .....	\$ 272.00	\$ 146.00	\$	\$ 341	\$ 296
Dictating .....	58.00	66.00	264	3	3
Miscellaneous Office Devices .....	174.00	67.00	2	3	3
Typewriters .....	276.00	146.00	585	630	630
<b>Stores Service</b>					
Newspapers, Periodicals and Directories..	7.31		40	34	34
<b>All Other</b>					
Ambulance Service .....	53.00	41.00	41		
Auto Mileage .....	3,024.71	1,197.05	3,135	3,135	3,135
Cartage .....	4.62		50	100	100
Cleaning and Caretaking .....			5	5	5
Electricity .....	24.84				
Gas .....	4.85				
Information Service .....	478.95	106.95	690	690	690
Maintenance of Buildings .....	9,547.77	1,438.92	4,680	4,244	4,244
Meals and Lodging .....	798.19	459.87	1,565	1,565	1,565
Messenger Service .....	1,320.00	940.00	1,780	1,780	1,780
Minor Lighting Devices .....			5	5	5
Miscellaneous, N. O. C. ....	188.34	54.74	55		
Office, N. O. C. ....	2,650.93	1,427.95	1,428		
Postage .....	597.45	160.34	565	785	685
Record Books, Papers, Forms and Covers	459.60			4,275	4,275
Rent of Offices .....	616.00	250.00	660	780	780
Repairs and Maintenance .....	592.01	98.13	890	1,202	1,202
Telegraph .....	207.33	71.15	175	175	175
Telephone—Operating .....		614.49	1,863	2,173	2,173
Telephone—Service .....	10,368.18	4,489.09	13,090	13,522	13,522
Transportation—Local .....	6,064.22	3,353.30	3,354	40	40
Writing .....	9.46				
Accounts Payable .....	1,250.00				
Special Diets .....	91,247.48	31,540.06	74,980	80,277	80,277
Transportation—Patients .....			8,970	9,000	9,000
<b>Total Bureau of Medical Social Service .....</b>	<b>\$ 130,295.24</b>	<b>\$ 46,668.04</b>	<b>\$ 118,872</b>	<b>\$ 124,761</b>	<b>\$ 124,616</b>
<b>TOTAL MAINTENANCE AND OPERATION .....</b>	<b>\$ 184,414.98</b>	<b>\$ 64,782.31</b>	<b>\$ 156,645</b>	<b>\$ 158,778</b>	<b>\$ 158,460</b>

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—ADMINISTRATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 8.10	\$	\$	\$ 50	\$ 50
Furniture and Furnishings .....		30.75	270	2,480	1,400
4 Racks .....	\$ 200				
10 Racks .....	200				
20 Files 4-drawer-steel .....	1,000				
Office Equipment Other Than Furniture		11.25	12		
<b>Total Equipment .....</b>	<b>\$ 8.10</b>	<b>\$ 42.00</b>	<b>\$ 282</b>	<b>\$ 2,530</b>	<b>\$ 1,450</b>
<b>Structural and Non-structural Improvements</b>					
Additions to Crematory .....	\$ 439.92	\$ 208.49	\$ 209	\$	\$
<b>TOTAL CAPITAL OUTLAY .....</b>	<b>\$ 448.02</b>	<b>\$ 250.49</b>	<b>\$ 491</b>	<b>\$ 2,530</b>	<b>\$ 1,450</b>
<b>TOTAL CHARITIES—ADMINISTRATION...</b>	<b>\$ 794,501.31</b>	<b>\$ 343,707.68</b>	<b>\$ 868,836</b>	<b>\$ 945,938</b>	<b>\$ 903,035</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

**Charities—Public Assistance**

**ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS**

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

**APPROPRIATIONS \$2,707,348**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$2,207,933.30	\$ 939,167.61	\$2,413,100	\$3,100,657	\$2,636,259
<b>Deductions</b>					
Estimated Salary Savings .....	\$	\$	\$	\$ 81,861	\$ 81,861
Service Charges .....				120,131	120,131
<b>Total Deductions</b> .....	\$	\$	\$	\$ 201,992	\$ 201,992
<b>SALARIES AND WAGES—NET</b> .....	\$2,207,933.30	\$ 939,167.61	\$2,413,100	\$2,898,665	\$2,434,267

**MAINTENANCE AND OPERATION**

**Mechanical Service**

Alterations .....	\$	\$ 10,662.25	\$ 10,663	\$ 9,700	\$ 9,700
Auto Service .....	5,200.45	2,439.76	6,087	6,207	5,140
Electricity .....		1,231.96	4,050	4,435	4,435
Gas .....		93.45	740	740	740
Minor Installations and Changes .....	739.07			800	800
Repairs and Maintenance:					
Accumulating .....	635.00	276.67	664	619	619
Dictating .....	2,911.00	1,152.33	2,767	3,211	3,211
Miscellaneous Office Devices .....	361.00	136.66	329	85	85
Miscellaneous Mechanical Service .....	188.98	42.85	100	100	100
Typewriters .....	4,507.00	1,815.00	4,359	4,358	4,358
Structural and Non-structural					
Improvements .....	3,614.01	2,532.69	3,573	1,635	1,635
Water .....	5,121.72	179.61	530	530	530

**Stores Service**

Cleaning Supplies .....	1,176.15	718.34	1,854	2,100	2,100
Furniture and Furnishings .....	362.05	530.12	625	200	200
Maintenance of Equipment .....		441.06	1,057	1,500	1,500
Medical and Surgical Supplies.....	49.66				
Minor Installations and Changes .....	30.25			500	500
Minor Lighting Devices .....	945.95	300.16	720	1,000	1,000
Miscellaneous Supplies, N. O. C. ....	835.53				
Newspapers, Periodicals and Directories..	452.88	259.25	324	441	441
Office Supplies, N. O. C. ....	4,912.74	1,438.41	3,497	3,620	3,620
Postage .....	3,203.66	1,417.98	3,476	4,265	4,265
Printing and Binding .....			100	100	100
Record Books, Papers, Forms and Covers	13,149.85	7,085.92	16,159	9,098	9,098
Rent of Equipment .....	15,955.25	6,498.46	14,986	14,680	14,680
Repairs and Maintenance:					
Structural and Non-structural					
Improvements .....	45.84	13.91	14		
Waste Removal .....	147.00	41.50	122	220	220
Writing Supplies .....	1,843.87	834.61	2,059	2,152	2,152
Inventory .....	5,274.33				

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Auto Mileage .....	49,971.90	19,475.43	46,741	48,369	48,369
Cartographic Service .....	23.19	43.86	804	1,300	1,300
Certificates of Vital Statistics .....	750.68	288.57	678	865	865
Cleaning and Sanitation Service .....			50	120	120
Electricity—Lights .....	7,543.22	2,830.81	7,649	8,374	8,374
Electricity—Power .....	290.91	112.72	270	290	290
Express .....	126.82	31.07	72	72	72
Gas .....	1,415.39	212.82	1,461	1,640	1,640
Information Service .....		1,318.70	3,210	3,326	3,326
Laundry Service .....	22.52	27.31	177	200	200
Maintenance of Buildings .....	15,656.74	4,727.31	10,305	10,517	10,517
Maintenance of Hospital Site Cottages .....	195.26	63.07	151		
Meals and Lodging .....	594.41	194.00	475	516	516
Medical and Surgical Services .....	6,618.94	1,472.50	3,573	3,600	3,600
Miscellaneous Services, N. O. C. ....	239.24	7.35	12	12	12
Newspapers, Periodicals and Directories .....		38.97	50	54	54
Postage .....	47,126.79	17,489.26	40,650	25,142	25,142
Record Books, Papers, Forms and Covers .....	7,145.62	5,896.90	14,409	14,967	14,967
Record Searches .....	926.64	148.34	480	480	480
Rent of Offices .....	30,375.34	12,942.31	33,711	38,135	38,135
Telegraph .....	872.12	478.22	1,115	1,115	1,115
Telephone—Operating .....	1,662.98	1,007.62	1,943	1,522	1,522
Telephone Service .....	29,719.38	11,910.57	28,765	29,022	29,022
Teletype .....	1,345.38	663.42	1,622	1,644	1,644
Transportation, Local .....	3,903.56	1,624.92	3,900	4,800	4,800
Transportation, R. R. and S. S. ....	8.03	102.44	252	300	300
Water .....	1,304.53	588.86	1,381	980	980
Work Test Clinic .....	9,396.25	1,944.80	4,395	4,880	4,880
Federal Cooperation .....	3,325.00			20,000	20,000
Unemployment Relief .....	26,912.42				
<b>TOTAL MAINTENANCE AND OPERATION</b> \$	<b>320,238.00</b>	<b>\$ 125,785.10</b>	<b>\$ 287,156</b>	<b>\$ 294,538</b>	<b>\$ 293,471</b>
Less Service Charges .....	30,518.83	8,737.28	15,718	34,992	34,992
<b>TOTAL MAINTENANCE AND</b>					
<b>OPERATION—NET</b> .....	<b>\$ 289,719.17</b>	<b>\$ 117,047.82</b>	<b>\$ 271,438</b>	<b>\$ 259,546</b>	<b>\$ 258,479</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

**CHARITIES—PUBLIC ASSISTANCE—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 3.35	\$	\$ 32	\$	\$
Fire Fighting .....		7.65	32		
Furniture and Furnishings.....	432.60	507.80	3,705	14,477	14,477
6 Office Tables.....	\$ 210				
40 Typewriter Tables.....	140				
150 4-Drawer Files.....	6000				
22 8-Drawer Steel Files.....	770				
5 Flat Top Desks.....	175				
12 Costumers .....	36				
12 3-Section Screens.....	86				
12 Stationery Desk Racks.....	44				
25 Typewriter Stands.....	94				
12 Map Frames.....	47				
250 Office Chairs.....	875				
150 Files.....	6000				
Hand Conveyed Vehicles.....	19.90			25	25
1 Moving Dolly.....	\$ 25				
Heat, Light and Power.....	325.78	127.87	128		
Office Equipment Other Than Furniture.....	288.74			10,445	
Pumping and Air Compressing.....		35.71	36		
Measuring and Observing.....				100	100
10 Electric Wall Clocks.....	\$ 100				
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,070.37</b>	<b>\$ 679.03</b>	<b>\$ 3,901</b>	<b>\$ 25,047</b>	<b>\$ 14,602</b>
<b>TOTAL CHARITIES—PUBLIC ASSISTANCE</b>	<b>\$2,498,722.84</b>	<b>\$1,056,894.46</b>	<b>\$2,688,439</b>	<b>\$3,183,258</b>	<b>\$2,707,348</b>

## War Service Aids

APPROPRIATION \$100,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Administration .....	\$	\$	\$	\$ 50,000	\$ 50,000
Cash .....	5,164.04	3,033.51	8,332	50,000	50,000
<b>TOTAL WAR SERVICE AIDS</b> .....	<b>\$ 5,164.04</b>	<b>\$ 3,033.51</b>	<b>\$ 8,332</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>

## Work Relief Projects

APPROPRIATION \$88,344

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Cash .....	\$	\$ 27,870.80	\$ 66,151	\$ 71,484	\$ 71,484
Less Service Charges .....				547	547
<b>Total Cash</b> .....	<b>\$</b>	<b>\$ 27,870.80</b>	<b>\$ 66,151</b>	<b>\$ 70,937</b>	<b>\$ 70,937</b>
<b>Sewing Project</b>					
Cleaning Supplies .....	\$	\$ 37.93	\$ 95	\$ 95	\$ 95
Insurance .....			100	100	100
Repairs and Maintenance, Tools, Devices and Equipment .....		54.94	132	132	132
Sewing Supplies .....		175.83	460	460	460
Telephone .....		33.00	98	98	98
<b>Total Sewing Project</b> .....	<b>\$</b>	<b>\$ 301.70</b>	<b>\$ 885</b>	<b>\$ 885</b>	<b>\$ 885</b>
<b>Total Loan Project</b> .....	<b>\$</b>	<b>\$ 2,143.39</b>	<b>\$ 13,017</b>	<b>\$ 16,522</b>	<b>\$ 16,522</b>
<b>Vegetable Supply Project</b>					
Contractual Services .....	\$	\$ 369.60	\$ 8,035	\$	\$
Cash Contribution—County .....		5,246.20	5,247		
Gasoline and Oil .....		138.45	140		
Rent of Equipment .....		1,325.00	1,815		
Seeds and Insecticides .....		80.00	96		
Telephone Service .....		47.89	96		
Undistributed Charges .....		50.83	51		
Water .....		304.38	384		
<b>Total Vegetable Supply Project</b> .....	<b>\$</b>	<b>\$ 7,562.35</b>	<b>\$ 15,864</b>	<b>\$</b>	<b>\$</b>
Credit—Sales of Produce .....		1,611.97	3,675		
<b>Total Vegetable Supply Project—Net</b> .....	<b>\$</b>	<b>\$ 5,950.38</b>	<b>\$ 12,189</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL WORK RELIEF PROJECTS</b> .....	<b>\$</b>	<b>\$ 36,266.27</b>	<b>\$ 92,242</b>	<b>\$ 88,344</b>	<b>\$ 88,344</b>

CHARITIES, HOSPITALS AND CORRECTIONS

Indigent Aid

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATION \$2,601,166

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
<b>Stores Service</b>					
Clothing .....	\$ 20,724.97	\$ 7,597.84	\$ 17,610	\$ 17,521	\$ 17,521
Corrective Appliances .....	548.06	388.92	389	57	57
Drugs and Medicines .....	145.67	82.77	180	183	183
Furniture and Household Needs .....	12,837.70	2,850.50	8,160	38,367	38,367
Lunches—P. T. A. ....	4,875.33	167.11	1,949	2,200	2,200
Milk—Indigents .....	1,201.12	146.09	438	436	436
Inventory .....	Cr. 3,246.52				
<b>All Other</b>					
Board and Care—Indigents .....	94,697.89	24,210.75	61,515	65,932	65,932
Burial of Indigents .....	7,805.88	1,557.21	4,704	4,685	4,685
Car Fare .....	4,947.20	1,889.45	3,706	3,782	3,782
Cash—Indigents .....	1,992,162.11	949,603.48	1,928,824	2,376,698	2,376,698
Drugs and Medicines .....	85.58	25.52	74	75	75
Express, Freight and Cartage .....	1,959.30				
Food .....	6,551.74	1,751.55	4,982	4,961	4,961
Furniture and Household Needs .....	100.79				
Gas, Electricity and Water .....	28.12	13.52	51	50	50
Groceries .....	71,664.23	29,706.20	76,137	75,835	75,835
Housekeeping and Nursing Service .....	4,882.56	908.91	2,282	2,274	2,274
Lunches—P. T. A. ....	8,051.02		5,247	6,027	6,027
Miscellaneous, N. O. C. ....		82.20	158	155	155
Rent—Indigents .....	103,684.63	21,607.33	54,030	54,530	54,530
Rent—County-Owned Property .....	1,217.66	305.00	910	907	907
Repatriation .....	1.02				
Special Diet .....	2,658.72	486.99	1,471	1,464	1,464
Shelter .....	2,143.43	314.45	894	890	890
Transportation .....	11,815.61	3,898.25	13,035	12,983	12,983
Taxes and Assessments .....	497.82	224.10	536	534	534
Undistributed Charges .....		1,301.32			
Accounts Payable .....	8,205.12				
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$2,360,246.76</b>	<b>\$1,049,119.46</b>	<b>\$2,187,282</b>	<b>\$2,670,546</b>	<b>\$2,670,546</b>
Less Service Charges .....	70,509.46	25,911.64	64,757	69,380	69,380
<b>TOTAL INDIGENT AID</b> .....	<b>\$2,289,737.30</b>	<b>\$1,023,207.82</b>	<b>\$2,122,525</b>	<b>\$2,601,166</b>	<b>\$2,601,166</b>

## Old Age Assistance

### FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.)

APPROPRIATION \$40,863,836

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Cash .....	\$29,244,886.69	\$19,334,947.71	\$39,734,723	\$41,920,872	\$40,863,836

## Aid to Needy Blind

### FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.)

APPROPRIATION \$1,683,072

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Cash .....	\$1,823,421.11	\$ 867,812.54	\$1,714,487	\$1,694,243	\$1,683,072

CHARITIES, HOSPITALS AND CORRECTIONS

Aid to Needy Children

CARE OF DEPENDENT CHILDREN

Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.)

APPROPRIATION \$2,466,543

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Board and Care .....	\$ 183,148.92	\$ 67,490.07	\$ 164,467	\$ 212,040	\$ 212,040
Car Fare .....	102.85	32.15	74	72	72
Cash .....	2,780,034.92	1,045,468.72	2,128,490	2,262,846	2,262,846
Clothing .....	3,389.65	1,374.88	4,114	4,029	4,029
Corrective Appliances .....	50.97	17.95	41	40	40
Drugs and Medicines.....	29.75	17.03	44	43	43
Express, Freight and Cartage.....	143.38				
Food and Shelter.....	24.77	89.35	177	173	173
Furniture and Furnishings.....	4,192.01	1,216.22	3,388	3,318	3,318
Groceries .....	2,725.43	509.52	1,438	1,408	1,408
Housekeeping and Nursing Service.....	48.00				
Miscellaneous, N. O. C.....	8.65	25.00	59	58	58
Rent .....	25.00		889	1,524	1,524
Special Diets .....	599.56				
Transportation .....	91.09	12.50	79	78	78
Accounts Payable .....	326.73				
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$2,974,941.68</b>	<b>\$1,116,253.39</b>	<b>\$2,303,260</b>	<b>\$2,485,629</b>	<b>\$2,485,629</b>
Less Service Charges.....	31,342.96	8,358.73	19,492	19,086	19,086
<b>TOTAL AID TO NEEDY CHILDREN</b> .....	<b>\$2,943,598.72</b>	<b>\$1,107,894.66</b>	<b>\$2,283,768</b>	<b>\$2,466,543</b>	<b>\$2,466,543</b>

LOS ANGELES COUNTY BUDGET—1944-45

Charities—Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.

APPROPRIATIONS \$6,456,083

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$4,703,067.72	\$2,046,291.02	\$5,143,600	\$6,398,827	\$6,398,827
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 332,702	\$ 332,702
Service Charges .....				679,602	679,602
<b>Total Deductions</b> .....	\$	\$	\$	\$1,012,304	\$1,012,304
<b>SALARIES AND WAGES—NET</b> .....	\$4,703,067.72	\$2,046,291.02	\$5,143,600	\$5,386,523	\$5,386,523

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service .....	\$ 14,591.24	\$ 8,226.21	\$ 16,450	\$ 16,450	\$ 16,450
Repairs and Maintenance:					
Accumulating .....	378.00	190.00	382	427	427
Dictating .....	202.00	73.00	147	181	181
Miscellaneous Office Devices .....	120.00	60.00	120	128	128
Other Than Office Devices.....	3,484.27	2,037.92	4,000	4,000	4,000
Typewriters .....	1,499.00	694.00	1,387	1,455	1,454
Miscellaneous Mechanical Services.....	15.33	60.00	120	100	100
Public Utilities:					
Electricity—Light .....	26,174.14	13,097.46	27,865	27,865	27,865
Electricity—Power .....	12,289.84	5,940.52	12,375	12,375	12,375
Gas—Domestic .....	4,400.20	1,714.50	3,500	3,500	3,500
Gas—Industrial .....	33,829.26	11,614.96	11,700	18,900	18,900

Stores Service

Clothing, Bedding and Uniforms.....	24,413.87	11,192.47	33,400	22,275	22,275
Containers .....	17,334.64	7,756.07	19,500	24,180	24,180
Contract Pharmacy Dispensing Fee.....	6,127.28	1,597.80	3,200	3,350	3,350
Dental Service .....	112.15	1.00	25	100	100
Drugs, Medicines and Chemicals.....	171,529.55	102,536.96	197,000	213,829	213,829
Foods .....	388,913.08	202,632.59	437,950	510,032	510,032
Gas—Human Consumption .....	21,994.09	10,691.05	24,500	27,140	27,140
Housekeeping, Cleaning and Caretaking..	24,665.02	12,573.13	26,500	29,090	29,090
Laundry .....	9,920.22	5,493.98	11,500	13,335	13,335
Mechanical .....	33,856.19	20,576.35	41,150	41,150	41,150
Medical and Surgical .....	100,201.63	60,242.04	131,870	143,275	143,275
Miscellaneous Services Other Than					
Personal .....	504.28	686.42	1,372	2,680	2,680
Petroleum .....	8,606.52	8,381.70	43,400	56,700	56,700
Postage .....	1,041.85	408.55	850	965	965
Rent of Equipment.....	5,680.07	2,638.97	5,328	5,328	5,328
Repairs and Maintenance.....	5,547.59	6,035.04	10,070	15,670	15,670
Sewing Supplies—Raw Materials.....	40,742.78	17,687.50	35,000	41,563	41,563
Stationery and Office.....	20,694.79	10,029.26	19,750	19,750	19,750
Subscriptions, Magazines and Newspapers	1,144.67	113.23	1,200	1,200	1,200
Surgical Dressings .....	51,525.42	26,088.65	54,500	60,508	60,508
Tableware, Dishes and Small Kitchen					
Equipment .....	40,809.49	24,199.92	65,400	61,328	61,328
Unclassified .....	20,529.12	11,603.22	23,200	28,768	28,768
Wrapping .....	2,345.61	1,407.54	2,615	2,430	2,430
Stores 4% .....	Cr. 17,468.63		42,613	44,519	

**CHARITIES, HOSPITALS AND CORRECTIONS**

**CHARITIES—HOSPITAL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
Continued					
<b>Outside Medical Relief</b>					
Medical and Surgical Outside.....	57,027.16	28,168.03	70,500	87,538	87,538
<b>All Other</b>					
Ambulance Hire .....	1,991.70	478.95	1,800	2,500	1,500
Auto Mileage .....	1,240.11	292.05	600	600	600
Delivery Service .....	819.20	414.34	829	800	800
Dental Service .....	1,299.48	368.03	845	1,356	1,356
Foods .....	12,073.92	13,160.56	36,255	36,255	36,255
Housekeeping, Cleaning and Caretaking..	230.85				
Library Service .....	7,391.70	5,124.52	10,904	12,008	12,008
Medical and Surgical .....	145.30	55.25	200	200	200
Drugs, Medicines and Chemicals.....	1,701.25	597.50	1,325	1,325	1,325
Miscellaneous, N. O. C. ....	588.16	222.96	600	600	600
Postage .....	2,470.26	1,266.53	2,650	3,100	3,100
Public Utilities .....	72,255.96	36,499.83	72,500	72,500	72,500
Repairs and Maintenance .....	20,016.94	13,035.15	28,160	27,160	27,160
Stationery and Office .....	8,821.93	7,733.22	14,750	14,750	14,750
X-Ray .....	31.11				
Transportation .....	591.49	81.00	250	250	250
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$1,266,451.08</b>	<b>\$ 695,779.93</b>	<b>\$1,552,107</b>	<b>\$1,715,488</b>	<b>\$1,669,968</b>
<b>Deductions:</b>					
Meals and Maintenance Furnished					
Employees as Compensation.....	\$ 232,180.54	\$ 135,076.35	\$ 279,000	\$ 349,360	\$ 349,360
Service Charges .....	79,431.21	105,160.27	226,360	273,900	273,900
<b>Total Deductions</b> .....	<b>\$ 311,611.75</b>	<b>\$ 240,236.62</b>	<b>\$ 505,360</b>	<b>\$ 623,260</b>	<b>\$ 623,260</b>
<b>TOTAL MAINTENANCE AND OPERATION—NET</b> .....	<b>\$ 954,839.33</b>	<b>\$ 455,543.31</b>	<b>\$1,046,747</b>	<b>\$1,092,228</b>	<b>\$1,046,708</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 1,394.90	\$ 244.78	\$ 1,500	\$ 1,500	\$ 1,500
Cleaning and Sanitation .....	240.51	176.97	15,588	75	75
1 Sink .....	\$ 75				
Communicating and Signaling .....	252.35			313	313
2 Microphones .....	\$ 63				
1 Amplifier .....	250				
Construction, Repairing and Wrecking...				35	35
1 Jack, Hydraulic .....	\$ 35				
Electrical .....	37.19		100	2,528	2,528
1 Control Panel .....	\$ 150				
1 Battery Charger .....	950				
10 Panel Boards .....	1,000				
1 Controller .....	230				
1 Converter .....	198				

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY—Continued</b>					
<b>Equipment—Continued</b>					
Food Preparing and Serving.....	177.61		600		
Furniture and Furnishings.....	3,276.67	13.80	515	5,245	4,845
5 Sets Bedroom Furniture.....\$ 750					
10 Rugs.....1,000					
1 Cupboard.....75					
12 Highchairs.....100					
2 Refrigerators.....345					
4 Settees.....150					
2 Tables.....30					
1 Blackboard.....15					
10 Screens, Bedside.....150					
5 Sets Shelves.....180					
100 Pair Guard Rails.....1,500					
100 Study Tables.....150					
10 File Cabinets.....400					
Hand Conveyed Vehicles.....	3,265.28			1,690	1,690
2 Food Carts.....\$ 950					
1 Tool Cart.....50					
6 Stretchers.....500					
10 Laundry Bag Conveyors.....100					
2 Book Trucks.....90					
Heat, Light and Power.....	2,362.00				
Measuring and Observing.....	305.87		71	1,030	1,030
1 Motor Timer.....\$ 16.5					
3 Microscopes.....840					
1 Microscope Lamp.....25					
Medical and Surgical.....	2,824.22	2,065.47	2,066	6,481	5,956
4 Cast Dryers.....\$ 840					
6 Infra-red Lamps.....125					
1 Cystoscope.....230					
54 Sterilizing Drums.....1,350					
1 Instrument Table.....155					
1 Orthopedic Table.....900					
1 Goldthaite Frame.....26					
1 Elect Rocardigraph.....925					
1 Drying Oven.....65					
1 Colorimeters—Photo—Electric...150					
1 Pipette Shaker.....35					
1 Water Bath.....75					
1 Spectrophotometer.....1,080					
Metal Working.....	46.35		75	125	125
1 Drill Press.....\$ 75					
1 Wheel Puller.....40					
1 Vise.....10					
Non-metallic Mineral Working.....	21.90				
Office Equipment Other Than Furniture	93.73				
Picture Taking and Exhibiting.....	988.09			945	945
2 Bucky Diaphragms.....\$ 535					
1 Camera, 35 mm.....410					
Printing, Fiber, Cloth and Leather					
Working.....				1,225	1,025
1 Power Sewing Machine.....\$ 425					
9 Power Sewing Machine Heads.....600					

**CHARITIES, HOSPITALS AND CORRECTIONS**

**CHARITIES—HOSPITAL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>Capital Outlay—Continued</b>					
<b>Equipment—Continued</b>					
Steam Boiler Plants—Controller.....	1,282.00				
Steam and Gas Engines.....				2,750	2,750
1 Air Compressor .....	\$2,750				
Ventilating and Power Transmission.....		164.00	164	35	35
2 Electric Fans .....	\$ 35				
<b>Total Equipment .....</b>	<b>\$ 16,568.67</b>	<b>\$ 2,665.02</b>	<b>\$ 20,679</b>	<b>\$ 23,977</b>	<b>\$ 22,852</b>
<b>Structural and Non-structural</b>					
<b>Improvements</b>					
Incinerator—Rebuilding .....	\$	\$	\$ 6,000	\$	\$
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 16,568.67</b>	<b>\$ 2,665.02</b>	<b>\$ 26,679</b>	<b>\$ 23,977</b>	<b>\$ 22,852</b>
<b>TOTAL CHARITIES—HOSPITAL.....</b>	<b>\$5,674,475.72</b>	<b>\$2,504,499.35</b>	<b>\$6,217,026</b>	<b>\$6,502,728</b>	<b>\$6,456,083</b>

**Charities—Hospital War Emergency**

APPROPRIATIONS \$696,686

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES.....</b>	<b>\$</b>	<b>\$ 160,689.05</b>	<b>\$ 527,700</b>	<b>\$ 512,700</b>	<b>\$ 473,704</b>
<b>MAINTENANCE AND OPERATION.....</b>	<b>\$ 82,970.60</b>	<b>\$ 49,748.14</b>	<b>\$ 155,900</b>	<b>\$ 222,982</b>	<b>\$ 222,982</b>
<b>CAPITAL OUTLAY .....</b>	<b>\$ 1,704.14</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL CHARITIES—HOSPITAL</b>					
<b>WAR EMERGENCY .....</b>	<b>\$ 84,674.74</b>	<b>\$ 210,437.19</b>	<b>\$ 683,600</b>	<b>\$ 735,682</b>	<b>\$ 696,686</b>

LOS ANGELES COUNTY BUDGET—1944-45

Charities—Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

The function of Olive View Sanatorium is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately nineteen hundred.

APPROPRIATIONS \$2,070,898

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$1,225,582.65	\$ 560,351.44	\$1,258,900	\$1,560,134	\$1,488,831
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 72,631	\$ 72,631
Service Charges .....				3,200	3,200
<b>Total Deductions</b> .....	\$	\$	\$	\$ 75,831	\$ 75,831
<b>SALARIES AND WAGES—NET</b> .....	\$1,225,582.65	\$ 560,351.44	\$1,258,900	\$1,484,303	\$1,413,000

MAINTENANCE AND OPERATION

Mechanical Service

Repairs and Maintenance:

Accumulating .....	\$ 103.00	\$ 51.00	\$ 102	\$ 113	\$ 113
Dictating .....	46.00	23.00	46	67	67
Miscellaneous Office Devices.....	37.00	19.00	38	38	38
Typewriters .....	297.00	176.00	352	352	346
Natural Gas for Fuel (Public Utilities)....	8,325.97	2,373.07	6,000	8,500	5,000
Petroleum Supplies .....	62.06	10.17	20	100	12
Repairs and Maintenance, N. O. C. ....		11.77	20		

Stores Service

Bandages and Dressings .....	4,161.81	1,486.57	3,200	3,200	2,850
Clothing, Bedding, Uniforms—Finished....	15,026.43	3,343.07	8,700	10,000	9,780
Containers .....	2,494.75	842.84	2,000	2,200	1,340
Drugs, Medicines and Chemicals.....	10,803.52	4,598.15	10,000	11,100	9,170
Foods .....	265,011.49	141,059.97	282,120	290,600	282,560
Gas—Human Consumption .....	742.28	323.14	700	700	625
Grounds and Landscaping .....	588.17	313.88	1,200	1,200	1,200
Housekeeping, Cleaning and Caretaking..	8,107.82	4,810.40	9,600	9,640	9,640
Laundry .....	1,172.49	1,108.46	2,200	2,200	2,120
Mechanical .....	11,135.26	6,636.79	13,500	13,500	12,820
Medical and Surgical .....	18,359.21	9,132.44	18,500	20,055	20,055
Miscellaneous, N. O. C. ....	209.41	196.23	360	405	405
Petroleum Supplies .....	8,475.09	5,162.51	13,300	16,800	16,800
Postage .....	509.00	307.50	500	665	665
Rent of Equipment .....	409.90	108.20	350	350	350
Repairs and Maintenance.....	1,317.88	741.20	1,500	2,750	2,750
Sewing Supplies—Raw Materials.....	5,393.42	4,781.37	9,200	10,225	10,225
Stationers and Office.....	1,174.06	523.76	1,200	1,325	1,325
Subscriptions .....	174.20	18.45	200	200	200
Tableware, Dishes and Small					
Kitchen Equipment .....	3,331.50	635.06	2,300	2,300	1,825
Unclassified .....	2,649.07	1,562.38	3,000	3,040	3,040
Wrapping .....	1,461.67	733.22	1,500	1,500	1,360
Stores Overhead .....			15,477	16,590	

**CHARITIES, HOSPITALS AND CORRECTIONS**

**CHARITIES—OLIVE VIEW SANATORIUM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Ambulance Service .....	204.93				
Auto Mileage .....	5,641.70	2,580.50	5,400	5,400	4,945
Board and Care—Outside .....	465,284.70	177,391.90	350,000	300,650	290,000
Clothing, Bedding and Uniforms..... Cr.	30.99	83.70	100	345	345
Delivery Service .....	1,492.00	746.00	1,492	1,492	1,492
Drugs, Medicines and Chemicals.....	1,424.25	317.26	700	830	830
Maintenance Extraordinary .....				3,500	3,500
Miscellaneous, N. O. C. ....	5,363.19	1,150.80	3,005	3,000	2,450
Library Service .....	1,650.68	922.75	1,800		
Housekeeping, Cleaning, Caretaking.....		4.92	10		
Public Utilities .....	38,969.39	19,927.90	42,500	42,500	41,225
Rent of Equipment .....	23.25				
Rent—Hillcrest Sanatorium .....	5,600.00	4,200.00	8,400	8,400	8,400
Repairs and Maintenance .....	1,589.62	1,144.43	2,300	2,300	1,865
Stationery and Office Supplies.....	1,196.99	419.58	1,000	1,135	1,135
Inventory Adjustment .....	Cr. 2,504.07				
<b>TOTAL MAINTENANCE AND</b>					
<b>OPERATION</b> .....	<b>\$ 897,485.10</b>	<b>\$ 399,979.34</b>	<b>\$ 823,892</b>	<b>\$ 799,267</b>	<b>\$ 752,868</b>
<b>Deductions:</b>					
Meals and Maintenance furnished					
Employees as Compensation .....	\$ 100,632.84	\$ 50,481.85	\$ 97,920	\$ 103,908	\$ 103,908
Service Charges—Outside Medical Relief	3,891.48	1,742.66	2,600	1,800	1,800
Service Charges—Olive View .....	6,168.55	1,031.05	2,100	2,100	2,100
<b>Total Deductions</b> .....	<b>\$ 110,692.87</b>	<b>\$ 53,255.56</b>	<b>\$ 102,620</b>	<b>\$ 107,808</b>	<b>\$ 107,808</b>
<b>TOTAL MAINTENANCE AND</b>					
<b>OPERATION—NET</b> .....	<b>\$ 786,792.23</b>	<b>\$ 346,723.78</b>	<b>\$ 721,272</b>	<b>\$ 691,459</b>	<b>\$ 645,060</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 106.23	\$ 53.39	\$ 100	\$ 200	\$ 150
Cleaning and Sanitation .....	660.40			60	60
1 Steel Sewerod .....	\$ 60				
Food Preparing and Serving .....	848.05			95	95
1 Table—Food Serving .....	\$ 35				
1 Meat Block .....	60				
Furniture and Furnishings .....	1,408.12	1,126.92	1,500	1,200	400
10 Metal Filing Cabinets .....	\$ 400				
Hand Conveyed Vehicles .....	244.63		240	275	275
1 Rack Cart .....	\$ 25				
1 Stretcher Cart .....	150				
1 Tray Cart .....	100				
Heating .....	1,029.24	355.57	356	1,375	1,375
2 Hot Water Tanks .....	\$ 945				
6 Hot Water Heaters—30 Gal.....	300				
1 Electric Water Heater .....	130				
Hoisting, Shifting and Loading .....				140	140
1 Chain Hoist .....	\$ 140				
Measuring and Observing .....	56.95		100	345	345
1 Hemometer .....	\$ 30				
1 Microscope Lamp .....	35				
1 Microscope .....	280				

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>Capital Outlay—Continued</b>					
<b>Equipment—Continued</b>					
Medical, Surgical and Veterinary					
Generator .....	1,675.11	25.63	350	545	545
1 Ultra Short Wave .....	\$ 475				
1 Shaking Machine with Motor.....	70				
Metal Working .....		52.28	100	350	
Miscellaneous Production and Construction .....				65	65
2 Ladders—Extension .....	\$ 65				
Miscellaneous Transporting and Conveying .....	40.00				
Non-structural Enclosures and Containers .....		153.75	200		
Office Equipment Other Than Furniture				220	
Picture Taking and Exhibiting .....		284.27	300		
Pumping and Air Compressing .....	381.10		180	470	15
1 Gear Flusher .....	\$ 15				
Refrigerating Equipment .....	303.69				
Ventilating and Power Transmission.....	140.60				
<b>Total Equipment</b> .....	\$ 6,894.12	\$ 2,051.81	\$ 3,426	\$ 5,340	\$ 3,465
<b>Structural and Non-structural Improvements</b>					
Additions and Betterments .....	\$ 434.62	\$	\$	\$	\$
Building to House Water Softener at Acton .....				2,500	2,500
Ceiling and Partitions, Wards and Office, at Acton .....				430	430
Change Paving and Drainage at Cobalt and Hillside Dr. & Cobalt and Ward 114				2,230	
Concrete Floor and Door on Stucco Building at Acton .....				298	
Concrete Walk from Cottage Lane to Ward 114 .....				195	195
Cesspool .....	150.42				
Gasoline Tank and Concrete Island with Cover .....				396	396
Incinerator at Acton .....				820	820
Medical Building .....	1,280.32				
New Grease Trap and Relocate Sewer Lines .....				935	935
Public Toilet Building .....	797.98				
Protection Cover over Cafeteria Counter at Acton .....				161	161
Remodel 2 Toilet Buildings and Install Septic Tanks at Acton .....				3,506	3,506
Toilet for Nurses, Ward 115—Olive View Sanatorium .....				430	430
Wainscoting and Canvas Curtains on Porches of Wards at Olive View.....				4,760	
Water Tank Tower .....	66.46				
<b>Total Structural and Non-structural Improvements</b> .....	\$ 2,729.80	\$	\$	\$ 16,661	\$ 9,373
<b>TOTAL CAPITAL OUTLAY</b> .....	\$ 9,623.92	\$ 2,051.81	\$ 3,426	\$ 22,001	\$ 12,838
<b>TOTAL CHARITIES—OLIVE VIEW SANATORIUM</b> .....	\$2,021,998.80	\$ 909,127.03	\$1,983,598	\$2,197,763	\$2,070,898

CHARITIES, HOSPITALS AND CORRECTIONS

Charities—Rancho Los Amigos

CARE OF POOR IN INSTITUTIONS

Rancho Los Amigos furnishes institutional care for county indigents incapacitated by old age or chronic or incurable physical or mental disease. This appropriation, including outlay, provides food, shelter, medical care and nursing for infirmary, psychopathic, and general ward patients. Provision is also made in the appropriation for outside medical relief for patients in contract sanatoria. This fund supplements the income of the needy sick as necessary to procure essential medical and nursing care. Many have no income and increasing numbers receive Old Age Security payments only.

APPROPRIATIONS \$1,863,398

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$1,116,604.55	\$ 532,686.17	\$1,214,400	\$1,514,247	\$1,466,753
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 65,000	\$ 65,000
Service Charges.....				3,050	3,050
<b>Total Deductions</b> .....	\$	\$	\$	\$ 68,050	\$ 68,050
<b>SALARIES AND WAGES—NET</b> .....	\$1,116,604.55	\$ 532,686.17	\$1,214,400	\$1,446,197	\$1,398,703

MAINTENANCE AND OPERATION

Division I

Mechanical Service

Gas .....	\$ 15,651.75	\$ 6,543.18	\$ 8,655	\$ 3,000	\$ 3,000
Repairs to Equipment .....	859.00	192.80	4,257	808	808
Survey and Preliminary Studies.....				50	50

Stores Service

Accessories—Auto and Truck.....	3,877.35	387.58	1,050	1,200	1,200
Artificial Limbs .....	1,340.28	261.62	652	750	750
Baling .....	1,046.20	350.19	500	500	500
Bedding .....	6,710.22	516.37	1,200	2,000	2,000
Cleaning and Caretaking .....	11,132.42	3,106.83	7,000	7,000	7,000
Clothing .....	13,777.40	2,969.57	9,000	12,000	12,000
Dairy .....		275.52	600	800	800
Dental .....	731.32	348.39	750	1,000	1,000
Drugs and Medicines .....	15,181.46	5,568.40	15,200	17,000	15,500
Dry Goods .....		3,760.28	11,000	12,000	12,000
Feed, Dairy, Etc. ....	58,549.99	36,582.86	78,000	78,500	78,500
Fuel Oil .....	2,003.24	1,186.90	20,000	45,000	40,000
Gasoline and Oil .....	395.63	1,517.28	3,600	3,600	3,600
Laundry .....	2,790.74	604.86	2,400	2,500	2,500
Maintenance and Tool Supplies.....	18,799.97	3,975.69	12,000	14,000	14,000
Materials for Outlay.....			500	500	500
Medical Supplies .....	8,655.17	3,132.12	8,000	10,000	9,000
Office and Stationery .....	9,205.76	5,314.15	16,000	16,000	16,000
Paper Products .....	1,214.57	2,136.43	4,300	5,000	5,000
Photographic Supplies .....	914.49	298.19	750	1,000	1,000
Postage .....	874.86	379.50	800	800	800
Provisions .....	151,349.35	59,755.18	148,000	150,000	140,000
Rental of Dump .....	150.00	50.00	150	150	150
Rental of Equipment .....	1,356.43	726.51	3,000	3,372	3,372
Repairs to Equipment .....	1,171.77	1,045.83	3,100	3,100	3,100
Registering Stock .....	144.50	28.00	100	180	180
Seeds and Nursery Supplies .....	2,117.51	716.32	2,000	2,000	2,000
Selling Expense .....				25	25
Shoeing .....	158.18	34.50	70	100	100
Termite Control .....	146.12		100	500	500
Tires and Tubes .....		116.38	500	600	600
Tree Service .....	2,450.00				
Tobacco .....	4,440.38	1,771.00	3,800	4,000	4,000
Veterinary Expense .....	474.76	134.50	400	500	500
Ware .....		640.04	2,000	2,500	2,500
Water Softener .....		297.00	900	1,100	1,100

**LOS ANGELES COUNTY BUDGET—1944-45**

**CHARITIES—RANCHO LOS AMIGOS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>Division I—Continued</b>					
<b>All Other</b>					
Ambulance and Auto Service.....	56.88	83.00	150	50	50
Bedding—Mattresses .....	1,316.16	493.25	1,500	1,500	1,500
Blue Prints .....				50	50
Burials .....	589.68	132.12	500	700	600
Cleaning and Caretaking .....	317.07	52.79	150	300	300
Drugs .....	177.63	108.00	250	250	250
Electricity .....	6,128.50	1,785.73	4,800	5,000	5,000
Feed, Dairy, Etc. ....	5,970.59	3,028.14	7,000	8,000	8,000
Fertilizer .....		29.79	100	200	200
Gas .....	2,398.67	705.69	2,400	2,400	2,400
Ice .....	581.00	298.00	700	700	700
Messenger Service .....	492.00	140.00	280	280	280
Mileage .....	140.00	67.25	150	125	125
Office and Stationery Supplies.....	790.76	531.01	1,200	1,000	1,000
Poison—Pest Control .....			20	20	20
Provisions .....	106,109.53	47,321.27	122,000	123,400	123,400
Road Repairs .....	702.14		2,300	1,200	1,200
Sewer—Rodding .....		9.53	25	50	50
Telephones and Telegrams .....	4,562.56	502.08	3,500	4,000	4,000
Transportation .....	72.99	135.83	150	75	75
Ware .....		5.30	30	30	30
<b>Total—Division I .....</b>	<b>\$ 468,076.98</b>	<b>\$ 200,152.75</b>	<b>\$ 517,539</b>	<b>\$ 552,465</b>	<b>\$ 534,865</b>
<b>Warm Springs Camp</b>					
<b>Mechanical Service</b>					
Repairs and Maintenance:					
Accumulating Equipment .....	\$	\$ 30.00	\$ 120	\$ 24	\$ 24
<b>Stores Service</b>					
Accessories—Auto and Truck.....	41.96	11.14	30	100	100
Artificial Limbs .....	152.19			200	200
Bedding .....		9.67	30	50	50
Cleaning and Caretaking .....	522.71	137.52	300	450	250
Clothing .....	189.80	156.50	650	1,000	1,000
Drugs and Medicines .....	867.88	53.03	150	500	500
Dry Goods .....		4.00	50	200	200
Fire Protection .....	16.91	3.98	100	100	100
Fuel Oil .....	1,907.32	531.53	1,200	1,500	1,500
Gasoline and Oil .....		92.62	350	350	350
Maintenance and Tool Supplies.....	1,165.47	161.41	250	350	350
Medical Supplies .....		5.48	25	55	55
Office and Stationery.....	53.07	11.43	50	50	50
Paper Products .....		46.46	50	100	75
Postage .....	55.00	6.25	20	50	50
Provisions .....	9,954.85	2,196.21	5,000	6,000	5,500
Repairs to Equipment .....	350.00	26.33	50	100	100
Tires and Tubes .....				50	50
Tobacco .....	535.89	181.00	450	500	400
Ware .....		6.90	30	100	100
<b>Stores 4% .....</b>			<b>817</b>		

**CHARITIES, HOSPITALS AND CORRECTIONS**

**CHARITIES—RANCHO LOS AMIGOS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
Continued					
<b>Warm Springs Camp—Continued</b>					
<b>All Other</b>					
Ambulance and Auto Service.....	4,003.92	682.10	2,000	2,500	2,500
Cash .....	587.00				
Clothing .....	55.87	21.25	80	80	80
Contract Payments to Rest Homes.....	146,976.49	43,466.00	123,000	150,000	150,000
Drugs and Medicines .....	331.82	44.62	50	100	100
Electricity .....	880.95				
Emergency Hospitalization .....				50	50
Gas .....	16.78				
Laundry Service .....	848.12	137.70	450	450	450
Meals .....	6,017.07				
Messenger Service .....				15	15
Mileage .....	1,578.58	641.66	2,000	2,160	2,160
Office Stationery Supplies .....	5.55	6.25	15	15	15
Panel Dentists .....				150	150
Panel Physicians .....				150	150
Provisions .....	3,787.69	1,083.28	2,600	2,600	2,600
Repairs to Equipment .....		85	5	10	10
Road Repairs .....	39.43		150	250	250
Telegrams and Telephones.....	479.94	32.65	150	200	200
Water .....	735.94				
<b>Total—Warm Springs Camp.....</b>	<b>\$ 182,158.20</b>	<b>\$ 49,787.82</b>	<b>\$ 140,222</b>	<b>\$ 170,559</b>	<b>\$ 169,734</b>
<b>TOTAL MAINTENANCE AND OPERATION..</b>	<b>\$ 650,235.18</b>	<b>\$ 249,940.57</b>	<b>\$ 657,761</b>	<b>\$ 723,024</b>	<b>\$ 704,599</b>
<b>Deductions:</b>					
<b>Departmental Credits and Contra</b>					
Dental Service .....	\$	\$ 38.00	\$ 50	\$ 100	\$ 100
Eggs, Poultry and Fertilizer.....	14,719.50	11,003.00	19,000	21,000	21,000
Farm Crops .....	9,773.07	6,299.00	8,000	8,000	8,000
Ice .....	321.75	333.00	650	650	650
Laundry .....	730.72	161.00	450	450	450
Meals and Other Maintenance Fur- nished Employees as Compensation.....	25,581.25	15,537.00	30,000	33,000	33,000
Mileage and Automotive.....	3,378.06	1,272.00	2,500	2,500	2,500
Milk, Meat and Fertilizer.....	72,591.33	39,796.00	80,000	80,000	80,000
Occupational Therapy .....	3,010.33	1,573.00	2,400	2,400	2,400
Sheep—Meat .....	17,059.32				
Vegetables to Kitchen .....	21,867.84	11,592.00	22,500	25,500	25,500
<b>Total Departmental Credits and Contra...</b>	<b>\$ 169,033.17</b>	<b>\$ 87,604.00</b>	<b>\$ 165,550</b>	<b>\$ 173,600</b>	<b>\$ 173,600</b>
<b>Interdepartmental Services</b>					
Material Distribution .....	\$ 1,121.42	\$ 12.00	\$ 1,200	\$ 1,200	\$ 1,200
Miscellaneous, Institutional .....	16,000.88	741.00	1,570	1,570	1,570
Occupational Therapy .....	17,487.60	14,604.00	25,500	32,500	32,500
Ranch .....	24,357.49	24,820.00	48,000	50,000	50,000
<b>Total Interdepartmental Services.....</b>	<b>\$ 58,967.39</b>	<b>\$ 40,177.00</b>	<b>\$ 76,270</b>	<b>\$ 85,270</b>	<b>\$ 85,270</b>
<b>Total Deductions .....</b>	<b>\$ 228,000.56</b>	<b>\$ 127,781.00</b>	<b>\$ 241,820</b>	<b>\$ 258,870</b>	<b>\$ 258,870</b>
<b>TOTAL MAINTENANCE AND OPERATION</b>					
<b>—NET .....</b>	<b>\$ 422,234.62</b>	<b>\$ 122,159.57</b>	<b>\$ 415,941</b>	<b>\$ 464,154</b>	<b>\$ 445,729</b>

LOS ANGELES COUNTY BUDGET—1944-45

CHARITIES—RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Agricultural .....	\$ 784.71	\$	\$ 200	\$ 1,410	\$ 1,410
4 Milking Machines .....	\$ 230				
1 Pasteurizer with Thermometers .....	1180				
Books .....	74.43	43.55	125	150	125
Cleaning and Sanitation .....	795.16			530	55
1 Blower, Electric .....	\$ 55				
Communicating and Signaling .....	68.13			530	315
1 Public Address System .....	\$ 250				
5 Line Switches .....	65				
Electrical Equipment .....				63	63
3 Barber Clippers, electric .....	\$ 63				
Food Preparing .....	364.67		235	1,000	1,000
1 Heavy Duty Range .....	\$ 450				
2 Electric Toasters .....	550				
Fumigating and Pest Extermination .....	146.87		60	225	225
1 Tank for Spray Machine with Connections & Installations .....	\$ 225				
Furniture and Furnishings .....	303.20		542	8,015	5,100
2 Cabinets .....	\$ 40				
2 Cabinets .....	80				
2 Sets Shelves .....	100				
2 Cabinet Lockers .....	80				
Rugs .....	300				
6 Trapeze Bars .....	60				
6 Cribs .....	310				
50 Hospital Beds, Adjustable .....	2570				
5 Files, Steel .....	200				
4 Wheel Chairs .....	350				
10 Wheel Chairs .....	660				
1 Refrigerator .....	350				
Garage .....	261.01			55	55
1 Automotive Service Set .....	\$ 55				
Hand Conveyed Vehicles .....	206.25				
Heating .....	566.50	39.00	39	170	170
2 Water Heaters .....	\$ 125				
2 Hot Plates (1 3-burner, 1 2-burner) .....	45				
Hoisting, Shifting and Loading .....	79.83				
Hot Air Producing .....	194.98				
Land Vehicles .....	100.00				
Lawn and Garden .....			104		
Live Stock .....	17,696.00	410.00	1,160	2,900	2,900
1 Bull, registered Holstein Friesian .....	\$ 2500				
40 Cockerels .....	400				
Measuring and Observing .....	22.90	17.63	18	33	33
1 Appliance Tester .....	\$ 33				

**CHARITIES, HOSPITALS AND CORRECTIONS**

**CHARITIES—RANCHO LOS AMIGOS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY—CONTINUED</b>					
<b>Equipment—Continued</b>					
Medical, Surgical and Veterinary.....	6.56	29.09	140	3,145	3,145
2 Blood Pressure Instruments...\$ 45					
Shockproofing for X-ray equip- ment ..... 500					
Radiographic Equipment, stretcher table, tilt top, Bucky and tube stand..... 2600					
<b>Metal Work .....</b>	<b>38.36</b>				
Non-structural Enclosures and Con- tainers .....				1,625	125
1 Oil Storage Tank .....\$ 125					
Office Equipment Other Than Furniture	250.00		210	520	
Park .....		20.00	20		
Pumping and Air Compressing.....			300	90	90
1 Pump .....\$ 90					
Printing, Fibre Cloth and Leather Working .....	5,787.73			8,300	150
1 Sewing Machine, power.....\$ 150					
Ventilating and Power Transmission.....			750	1,060	1,060
8 Fans, Ceiling, electric.....\$ 350					
6 Fans, Electric..... 125					
1 Ventilating Fan..... 200					
1 Ventilating Hood..... 385					
<b>Total Equipment .....</b>	<b>\$ 27,747.29</b>	<b>\$ 559.27</b>	<b>\$ 3,903</b>	<b>\$ 29,821</b>	<b>\$ 16,021</b>
<b>Structural and Non-structural Improve- ments</b>					
Additions and Betterments.....\$	1,879.42	\$	\$ 250	\$	\$
Concrete Ramp—Medical Building.....				7,000	
Glazing Porches—Male Psychopathic Wards 1 and 2.....				1,170	
Plans and Specifications—Post War.....				5,000	
Granary .....			1,000		
Women's Psycho No. 1.....				2,750	
Women's Ward .....			120		
Garages, Sheds and Barns.....	447.78			500	500
Fences .....	1,013.39		900	2,044	1,400
Irrigating System—Additions and Ex- tensions .....	1,168.80		400	750	720
Pavilion .....			600		
Roads, Walks and Curbs.....	30.54		790	70	70
Reclamation of Land.....			500		
Sewerage System .....			425		
Utilities Extension .....	1,752.49	17.27	1,020	431	255
<b>Total Structural and Non-structural Improvements .....</b>	<b>\$ 6,292.42</b>	<b>\$ 17.27</b>	<b>\$ 6,005</b>	<b>\$ 19,715</b>	<b>\$ 2,945</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 34,039.71</b>	<b>\$ 576.54</b>	<b>\$ 9,908</b>	<b>\$ 49,536</b>	<b>\$ 18,966</b>
<b>TOTAL CHARITIES RANCHO LOS AMIGOS .....</b>	<b>\$1,572,878.88</b>	<b>\$ 655,422.28</b>	<b>\$1,640,249</b>	<b>\$1,959,887</b>	<b>\$1,863,398</b>

**Public Welfare Commission**

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support. The commission consists of nine members, appointed by the Board of Supervisors, for a term of four years.

APPROPRIATIONS \$44,849

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 26,411.94	\$ 13,038.32	\$ 34,700	\$ 44,378	\$ 43,841
Less Estimated Salary Savings.....				3,000	3,000
<b>SALARIES AND WAGES—NET</b> .....	\$ 26,411.94	\$ 13,038.32	\$ 34,700	\$ 41,378	\$ 40,841
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 177.15	\$ 101.50	\$ 300	\$ 400	\$ 300
Miscellaneous Service .....	18.63	15.54	30	30	30
Repairs and Maintenance—Typewriters....	45.00	25.00	45	60	45
Rent of Equipment.....	10.00	18.00	48	96	96
<b>Stores Service</b>					
Membership Dues .....	10.00	10.00	10	10	10
Newspapers, Periodicals and Directories..	6.50	.50	7	7	7
Office, N. O. C. ....	58.60	13.07	60	60	60
Postage .....	342.00	275.00	500	650	650
Printing .....	190.91	68.33	200	200	150
Record Books, Papers, Forms and Covers	134.98	81.21	115	160	155
Writing .....	33.76	23.01	30	45	40
<b>All Other</b>					
Auto Mileage .....	1,440.16	663.80	2,300	2,450	2,100
Clearing Service—Council of Social Agencies .....	104.80	49.60	200	200	150
<b>TOTAL MAINTENANCE AND OPERATION</b> \$	2,572.49	\$ 1,344.56	\$ 3,845	\$ 4,368	\$ 3,793
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Furniture and Furnishings.....	\$ 286.05	\$	\$	\$ 215	\$ 215
2 Typewriter Desks.....	\$ 100				
1 Desk .....	40				
3 Chairs .....	75				
<b>TOTAL PUBLIC WELFARE COMMISSION</b> \$	29,270.48	\$ 14,382.88	\$ 38,545	\$ 45,961	\$ 44,849

**CHARITIES, HOSPITALS AND CORRECTIONS**

**State Hospitals**

**CARE OF HARMLESS AND CRIMINAL INSANE**

Payments to State of California for care and maintenance of persons committed to the various state hospitals by the courts from Los Angeles County. Mandatory. (Sec. 7009, W. & I. Code.)

**APPROPRIATION \$298,600**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Agnew .....	\$ 240.00	\$ 100.00	\$ 240	\$ 480	\$ 480
Camarillo .....	6,202.20	2,470.39	8,000	10,000	10,000
Mendocino .....	288.67	100.00	240	480	480
Norwalk .....	722.97	296.71	750	1,000	1,000
Pacific Colony .....	234,582.69	96,239.65	230,000	241,400	231,400
Patton .....	6,899.56	3,367.74	9,200	10,000	10,000
Sonoma .....	48,107.42	18,956.34	46,000	45,000	45,000
Stockton .....	70.97	100.00	240	240	240
<b>TOTAL STATE HOSPITALS</b> .....	<b>\$ 297,114.48</b>	<b>\$ 121,630.83</b>	<b>\$ 294,670</b>	<b>\$ 308,600</b>	<b>\$ 298,600</b>

**State Reform Schools**

**CORRECTION SCHOOLS FOR MINORS**

Payments to State of California for care and maintenance of persons committed to the various state reform schools by the courts from Los Angeles County. Mandatory. (Sec. 1201, W. & I. Code.)

**APPROPRIATION \$125,200**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Preston School of Industry .....	\$ 67,905.54	\$ 13,679.53	\$ 53,000	\$ 57,000	\$ 57,000
Ventura School for Girls .....	10,939.08	1,848.37	12,000	13,200	13,200
Fred C. Nelles School for Boys .....	33,885.63	4,282.65	26,000	30,000	30,000
Youth Authority .....			15,000	25,000	25,000
<b>TOTAL STATE REFORM SCHOOLS</b> .....	<b>\$ 112,730.25</b>	<b>\$ 19,810.55</b>	<b>\$ 106,000</b>	<b>\$ 125,200</b>	<b>\$ 125,200</b>

## Psychopathic Court Wards

### CARE OF HARMLESS INSANE

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Psychopathic Parole Act. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)

#### APPROPRIATION \$124,176

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Ambulance .....	\$	\$	\$ 40	\$ 40	\$
Board and Care .....	141,040.91	44,001.02	68,347	121,000	120,000
Cash .....	86.78	69.00	131	200	100
Dental Service .....	95.00	20.00	380	400	200
Express, Freight and Cartage.....			50	50	10
Insurance .....	2,520.00	920.00	1,130	2,500	2,500
Medical Service .....		20.50	25	55	55
Merchandise .....	1,237.16	96.73	1,010	1,700	1,250
Public Office and Court Service.....	14.00				
Rent of Safe Deposit Box.....	6.00		6	6	6
Telegraph .....	67.34	18.22	30	50	30
Transportation, Local .....	25.20	42.76	43	25	25
<b>TOTAL PSYCHOPATHIC COURT WARDS..</b>	<b>\$ 145,092.39</b>	<b>\$ 45,188.23</b>	<b>\$ 71,192</b>	<b>\$ 126,026</b>	<b>\$ 124,176</b>

## California School for Deaf and Blind

### CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

#### APPROPRIATION \$350

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Cash .....	\$ 285.75	\$ 107.04	\$ 300	\$ 400	\$ 350

**CHARITIES, HOSPITALS AND CORRECTIONS**

**Jail**

**CUSTODY OF PRISONERS**

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county.

APPROPRIATIONS \$731,583

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 429,017.94	\$ 189,416.99	\$ 464,900	\$ 531,004	\$ 524,124
Less Estimated Salary Savings.....				20,000	20,000
<b>SALARIES AND WAGES—NET.....</b>	<b>\$ 429,017.94</b>	<b>\$ 189,416.99</b>	<b>\$ 464,900</b>	<b>\$ 511,004</b>	<b>\$ 504,124</b>

**MAINTENANCE AND OPERATION**

**Mechanical Service**

Auto Service .....	\$ 564.93	\$ 573.16	\$ 1,000	\$ 1,000	\$ 750
Electricity—Light .....	7,506.97	3,652.90	7,500	7,500	7,400
Electricity—Power .....	2,372.45	914.13	2,300	2,300	2,300
Furnishings .....			1,800	300	300
Gas .....	515.24	268.99	575	575	575
Minor Installations and Changes.....	562.66	391.88	1,000	1,000	1,000
Miscellaneous, N. O. C.....	113.33	2,579.80	2,800	250	250
Repairs and Maintenance:					
Accumulating Equipment .....	21.00	10.00	21	21	21
Other Than Office Devices.....	5,277.46	2,766.37	5,500	8,339	8,339
Miscellaneous Office Devices.....	29.00	14.00	29	29	29
Repairs and Maintenance—Outside Jails .....				500	500
Structural and Non-structural Im- provements .....	8,210.25	4,628.78	7,500	10,754	8,511
Typewriters .....	188.00	94.00	188	188	188
Water .....	3,432.55	1,712.00	3,400	3,400	3,400

**Stores Service**

Blankets, Mattresses and Pillows.....	449.84	1,439.44	3,500	3,500	3,500
Blankets, Mattresses—Outside Jails.....	91.20	91.20	100	100	100
Cleaning and Caretaking.....	6,290.66	3,860.50	7,000	7,000	7,000
Clothing and Dry Goods .....	7,502.20	5,630.73	9,500	9,500	9,500
Dental Supplies .....	136.91	105.98	225	225	225
Food Preparing and Serving.....	636.47	551.95	1,000	1,000	1,000
Hardware and Lumber.....		64.90	150	150	75
Lighting .....	65.91	48.24	100	100	100
Medical, Surgical and Laboratory.....	3,510.26	1,684.30	3,400	4,000	4,000
Newspapers, Periodicals and Directories Office, N. O. C.....	209.53	59.07	200	250	225
Operating Supplies and Tools.....	1,161.47	455.48	1,500	2,000	1,500
Paper Cups .....	219.41	186.68	300	250	250
Police Supplies .....	14.64	26.72	100	100	100
Postage .....	95.95	40.00	125	150	125
Provisions .....	124,733.33	69,292.34	140,000	145,500	145,500
Record Books, Papers, Forms and Covers	2,128.52	1,215.64	2,500	2,500	2,500
Shoemaker Supplies .....	139.33	84.82	200	200	200
Wrapping and Shipping .....	231.84	79.78	200	200	200
Writing .....	111.83	55.16	125	125	125

**LOS ANGELES COUNTY BUDGET—1944-45**

**JAIL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Ambulance Service .....	22.50		50	50	50
Auto Mileage Allowance .....	280.22	125.65	250	250	250
Board of Prisoners—Outside Jails.....	7,720.76	4,502.52	9,000	9,000	9,000
Cashier Service—General Hospital .....	360.00				
Expert Services, N. O. C.....	39.00	4.50	50	50	50
Maps and Blueprints .....			50	50	10
Provisions .....	9,110.72	5,166.44	11,000	11,000	11,000
Telephone .....	14.10	8.25	15	15	15
Water—Outside Jails .....	22.00	12.00	24	24	24
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 193,952.44</b>	<b>\$ 112,398.90</b>	<b>\$ 224,277</b>	<b>\$ 233,495</b>	<b>\$ 230,187</b>
<b>Deductions:</b>					
Meals and Other Maintenance Fur- nished Employees as Compensation.....	\$ 13,404.66	\$ 7,479.87	\$ 15,345	\$ 15,345	\$ 15,345
Service Charges .....	2,000.00	500.00	2,000	2,000	2,000
<b>Total Deductions</b> .....	<b>\$ 15,404.66</b>	<b>\$ 7,979.87</b>	<b>\$ 17,345</b>	<b>\$ 17,345</b>	<b>\$ 17,345</b>
<b>TOTAL MAINTENANCE AND OPERATION</b> <b>—NET</b> .....	<b>\$ 178,547.78</b>	<b>\$ 104,419.03</b>	<b>\$ 206,932</b>	<b>\$ 216,150</b>	<b>\$ 212,842</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Food Preparing and Serving.....	\$	\$	\$ 260	\$ 1,212	\$ 587
1 Galv. Locker for Ice Box.....	\$ 587				
Furniture and Furnishings.....				510	175
3 File Cabinets.....	\$ 175				
Medical and Surgical.....	301.28			235	235
6 Adj. Hospital Beds.....	\$ 185				
1 Analytical Balance .....	50				
<b>Total Equipment</b> .....	<b>\$ 301.28</b>	<b>\$</b>	<b>\$ 260</b>	<b>\$ 1,957</b>	<b>\$ 997</b>
<b>Structural and Non-structural Improve- ments</b>					
Protective Roof Screen.....	\$	\$	\$	\$ 17,500	\$
Kitchen Floor—Tile .....				9,620	9,620
Mattress and Paint Shop.....				4,000	4,000
<b>Total Structural and Non-structural Im- provements</b> .....	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 31,120</b>	<b>\$ 13,620</b>
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 301.28</b>	<b>\$</b>	<b>\$ 260</b>	<b>\$ 33,077</b>	<b>\$ 14,617</b>
<b>TOTAL JAIL</b> .....	<b>\$ 617,867.00</b>	<b>\$ 293,836.02</b>	<b>\$ 672,092</b>	<b>\$ 760,231</b>	<b>\$ 731,583</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

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**Jail Store**

**SUPPLYING MERCHANDISE TO PRISONERS**

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

**APPROPRIATION \$24,000**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Merchandise .....	\$	\$ 44,376.26	\$ 88,000	\$ 25,000	\$ 24,000

## Wayside Honor Farm

### CUSTODY OF PRISONERS

The Wayside Honor Farm is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail and the production of provisions for use in feeding prisoners.

#### APPROPRIATIONS \$161,964

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 66,287.05	\$ 31,318.80	\$ 68,100	\$ 86,623	\$ 86,623
Estimated Salary Savings .....				2,200	2,200
<b>SALARIES AND WAGES—NET</b> .....	\$ 66,287.05	\$ 31,318.80	\$ 68,100	\$ 84,423	\$ 84,423
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 4,047.90	\$ 1,949.36	\$ 3,500	\$ 3,500	\$ 3,500
Minor Installations and Changes.....	131.77	114.10	200	200	200
Miscellaneous Mechanical Service.....	121.53	11.88	75	75	75
Repairs and Maintenance:					
Accumulating .....	21.00	11.00	21	21	21
Other Than Office Devices.....	1,573.33	669.46	1,200	1,000	1,000
Farm Equipment .....			800	800	800
Typewriters .....	22.00	12.00	24	24	24
<b>Stores Service</b>					
Agricultural and Gardening .....	2,892.44	598.39	1,800	1,800	1,800
Blacksmithing .....	343.24	295.62	600	600	600
Butchering .....	774.00	508.00	1,000	1,000	1,000
Cleaning and Caretaking .....	1,536.18	932.11	1,800	1,800	1,800
Clothing and Dry Goods.....	4,164.58	1,414.03	3,200	3,200	3,200
Feed and Supplies, Animals and Poultry	3,671.45	4,656.30	8,000	8,000	8,000
Food Preparing and Serving.....	2,120.74	146.18	500	500	500
Fuel .....	62.11	41.00	150	150	150
Furnishings .....	128.45		100	380	380
Lighting .....	217.26	57.43	125	125	125
Medical, Surgical and Laboratory.....	440.10	222.73	450	450	450
Miscellaneous, N. O. C.....	3,240.18	31.77	32		
Office, N. O. C.....	218.01	82.07	100	100	100
Operating Supplies and Tools.....	781.47	1,746.62	2,800	2,800	2,800
Postage .....	6.00		15	15	15
Protecting and Care of Life and Prop-					
erty .....	172.44	156.99	175	175	175
Provisions .....	27,012.31	9,423.34	20,260	23,312	23,312
Record Books, Papers, Forms and Covers	119.43	108.88	200	200	200
Rent of Equipment .....	78.67		95	95	95
Repairs and Maintenance.....		720.26	1,300	1,500	1,500
Shoemaker .....	296.64	184.73	500	500	500
Transporting, Conveying, Stable and					
Garage .....	66.30	16.12	200	350	254
Veterinary .....	127.70	107.95	200	200	200
Writing .....	5.20	2.72	20	20	20
<b>All Other</b>					
Auto Mileage Allowance.....	263.24	149.00	300	300	300
Electricity .....	4,408.40	2,440.73	4,800	4,800	4,800
Gas .....	3,613.17	1,598.43	3,100	3,100	3,100
Hay and Grain.....		5,444.97	12,000	12,000	12,000
Maps and Blueprints .....	4.90	5.06	25	50	50
Provisions .....	25,312.84	5,554.26	12,000	12,000	12,000
Telephone .....	538.85	280.42	550	550	550
<b>TOTAL MAINTENANCE AND OPERATIONS</b>	<b>\$ 88,533.83</b>	<b>\$ 39,693.91</b>	<b>\$ 82,217</b>	<b>\$ 85,692</b>	<b>\$ 85,596</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

**WAYSIDE HONOR FARM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
Continued					
<b>Deductions:</b>					
Departmental Credits .....	\$ 25,488.84	\$ 10,999.22	\$ 24,000	\$ 26,000	\$ 26,000
Service Charges .....	10,159.30	6,264.08	12,200	12,200	12,200
<b>Total Deductions .....</b>	<b>\$ 35,648.14</b>	<b>\$ 17,263.30</b>	<b>\$ 36,200</b>	<b>\$ 38,200</b>	<b>\$ 38,200</b>
<b>TOTAL MAINTENANCE AND OPERATION</b>					
<b>—NET .....</b>	<b>\$ 52,885.69</b>	<b>\$ 22,430.61</b>	<b>\$ 46,017</b>	<b>\$ 47,492</b>	<b>\$ 47,396</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Agricultural and Raw Material .....	\$ 1,520.71	\$ 76.88	\$ 77	\$ 425	\$ 425
2 Wagon Trucks .....	\$ 250				
1 Corn Planter .....	125				
1 Broadcast Seeder .....	50				
Animal Husbandry .....				50	50
1 Electric Clippers .....	\$ 50				
Constr. Repair and Wrecking .....				8,880	8,000
1 Bulldozer for tractor .....	\$ 1600				
1 Caterpillar Tractor .....	6400				
Dairy .....	434.62				
Electrical .....	384.41				
Food Preparing and Serving .....				260	260
1 Meat Slicer .....	\$ 100				
1 Silex unit .....	80				
1 Electric Toaster .....	80				
Heat, Light and Power .....	296.90				
Hoisting, Shifting and Loading .....				110	110
1 Chain Hoist .....	\$ 110				
Irrigation .....				900	930
6 Alfalfa Hydrants .....	\$ 180				
1000' steel surface pipe .....	750				
Live Stock .....	4,124.50			1,900	1,900
1 Hereford Bull .....	\$ 1500				
2 Saddle Horses .....	400				
Medical and Surgical .....				65	65
1 Sterilizer .....	\$ 65				
Metal Working .....		14.97	15	175	95
1 set pipe stocks .....	\$ 95				
Miscellaneous Electrical .....				60	60
2 Electric fence units .....	\$ 60				
Non-structural Enclosures and Contain- ers .....			459		
Pumping and Air Compressing .....				4,200	400
1 Centrifugal Pump .....	\$ 400				
Transporting and Conveying .....	32.14				
<b>Total Equipment .....</b>	<b>\$ 6,792.78</b>	<b>\$ 91.85</b>	<b>\$ 551</b>	<b>\$ 17,055</b>	<b>\$ 12,295</b>

LOS ANGELES COUNTY BUDGET—1944-45

WAYSIDE HONOR FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY—CONTINUED</b>					
<b>Structural and Non-Structural Im-</b>					
<b>provements</b>					
Barracks Building .....	\$ 5.00	\$	\$ 270	\$	\$
Calving Shed .....	16.12				
Concrete pipe line, culverts, check dams			250		
4000' Concrete pipe for irrigation system				2,800	
Feed, Shelter and Corral.....	59.95				
Feed Storage Building.....	511.67		1,548		
Fences .....	2,067.03			600	600
Fireproof Oil House .....	248.08				
Fruit Trees .....				300	300
Horse Stable and Corral .....	15.04			780	780
Hot House .....				180	180
Lath House .....				360	360
Lining Reservoir and Pipe Line.....		123.23	1,775		
Meat Pickling Room—addition to kitchen .....				430	430
Remodel Dairy Building .....	323.90				
Sewer System Extension .....				15,200	15,200
Water Well .....				1,800	
Walks and Walls .....	11.34				
<b>Total Structural and Non-structural Improvements .....</b>	<b>\$ 3,258.13</b>	<b>\$ 123.23</b>	<b>\$ 3,843</b>	<b>\$ 22,450</b>	<b>\$ 17,850</b>
<b>TOTAL—CAPITAL OUTLAY .....</b>	<b>\$ 10,050.91</b>	<b>\$ 215.08</b>	<b>\$ 4,394</b>	<b>\$ 39,505</b>	<b>\$ 30,145</b>
<b>TOTAL WAYSIDE HONOR FARM.....</b>	<b>\$ 129,223.65</b>	<b>\$ 53,964.49</b>	<b>\$ 118,511</b>	<b>\$ 171,420</b>	<b>\$ 161,964</b>

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded condition in the county jail. Approximately 175 prisoners in the 4 camps in operation. Budget is for salaries of Deputy Sheriffs serving as guards.

APPROPRIATION \$30,560

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES.....</b>	<b>\$ 57,628.39</b>	<b>\$ 18,565.94</b>	<b>\$ 31,000</b>	<b>\$ 72,046</b>	<b>\$ 59,960</b>
<b>Deductions:</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 600	\$ 600
Service Charges .....				28,800	28,800
<b>Total Deductions .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 29,400</b>	<b>\$ 29,400</b>
<b>TOTAL DETENTION CAMPS.....</b>	<b>\$ 57,628.39</b>	<b>\$ 18,565.94</b>	<b>\$ 31,000</b>	<b>\$ 42,646</b>	<b>\$ 30,560</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

**Wages to Prisoners**

**FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS**

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

**APPROPRIATION \$1,000**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Financial Aid to Dependent Families.....	\$ 49,173.13	\$ 10,364.95	\$ 27,500	\$ 37,000	\$ 37,000
Less Service Charges.....	48,084.20	10,216.23	26,900	36,000	36,000
<b>TOTAL WAGES TO PRISONERS.....</b>	<b>\$ 1,088.93</b>	<b>\$ 148.72</b>	<b>\$ 600</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>

**Probation Committee**

**SUPERVISION OF JUVENILE DETENTION INSTITUTIONS**

The Probation Committee, composed of seven citizens appointed by the Board of Supervisors for a term of four years, acts, without compensation, as the Board of Directors of Juvenile Hall and El Retiro. There is one paid secretary in the office.

**APPROPRIATIONS \$2,980**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES.....</b>	<b>\$ 1,195.06</b>	<b>\$ 513.33</b>	<b>\$ 1,200</b>	<b>\$ 3,060</b>	<b>\$ 2,130</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 440.82	\$ 106.64	\$ 400	\$ 500	\$ 500
<b>Stores Service</b>					
Record Books, Papers, Forms and Covers .....				75	
Office Supplies, N. O. C.....				50	
Writing Supplies .....				25	
<b>All Other</b>					
Auto Mileage .....	177.13	39.10	150	325	325
Miscellaneous, N. O. C.....	69.03	7.80	20	25	25
<b>TOTAL MAINTENANCE AND OPERATION \$</b>	<b>686.98</b>	<b>\$ 153.54</b>	<b>\$ 570</b>	<b>\$ 1,000</b>	<b>\$ 850</b>
<b>CAPITAL OUTLAY</b>					
Furniture and Furnishings.....	\$	\$	\$	\$ 610	\$
<b>TOTAL PROBATION COMMITTEE.....</b>	<b>\$ 1,882.04</b>	<b>\$ 666.87</b>	<b>\$ 1,770</b>	<b>\$ 4,670</b>	<b>\$ 2,980</b>

## Juvenile Hall

### CARE OF JUVENILE COURT WARDS

Juvenile Hall is the Los Angeles County Detention Home required by state law, and functions under the direction of the Los Angeles County Probation Committee. Annually between four and five thousand dependent and delinquent children are admitted for temporary care and study. Juvenile Hall also houses two branches of the Juvenile Court where two sessions of court are held daily.

APPROPRIATIONS \$410,234

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 184,096.98	\$ 92,315.93	\$ 201,800	\$ 271,798	\$ 259,574
Less Estimated Salary Savings.....				3,000	3,000
<b>SALARIES AND WAGES—NET.....</b>	<b>\$ 184,096.98</b>	<b>\$ 92,315.93</b>	<b>\$ 201,800</b>	<b>\$ 268,798</b>	<b>\$ 256,574</b>

#### MAINTENANCE AND OPERATION

##### Mechanical Service

Auto Service .....	\$ 32.09	\$ 20.05	\$ 50	\$ 50	\$ 50
Miscellaneous Mechanical Service.....	238.62	125.52	250	250	250
Repairs and Maintenance:					
Accumulating .....	39.00	19.00	39	39	31
Dictating .....	9.00	4.00	9	9	9
Miscellaneous Office Devices.....	40.00	20.00	40	40	40
Other Than Office Devices.....	339.72	165.06	350	400	400
Structural and Non-structural					
Improvements .....	6,724.60	3,134.48	9,831	17,533	10,950
Typewriters .....	195.00	86.00	173	173	143
Utilities Paid on Combined Rate:					
Electricity .....	1,811.45	722.99	1,800	1,800	1,800
Gas .....	149.38	35.43	175	175	175
Water .....	2,264.76	1,034.01	2,400	2,400	2,400

##### Stores Service

Bedding and Linens.....	146.26	1,139.93	2,200	2,000	2,000
Cleaning and Caretaking.....	2,373.08	2,064.55	3,800	4,000	4,000
Cleaning and Sanitation.....	154.96	93.50	225	200	200
Clothing and Sewing .....	5,584.71	1,765.17	6,000	7,000	7,000
Educational .....	495.59	257.22	1,000	1,000	800
Food Preparing and Serving.....	627.11	621.43	1,200	1,000	1,000
Heat, Light and Power.....	247.62	145.70	350	450	450
Household Furnishings, N. O. C.....	305.96	10.05	150	150	150
Linoleum Replacements .....			100	100	100
Medical, Surgical and Laboratory.....	787.39	465.19	1,100	1,100	1,100
Miscellaneous, N. O. C.....	64.02	12.02	150	200	200
Occupational Therapy .....	5.51	9.80	40	40	40
Office, N. O. C.....	370.47	109.91	250	250	200
Operating Supplies and Tools.....	498.26	230.51	800	1,000	1,000
Postage .....	181.50	10.00	150	150	150
Provisions .....	36,221.01	15,274.97	42,500	46,000	42,000
Record Books, Papers, Forms and Covers	439.86	589.04	750	750	750
Recreational .....	205.76	79.01	200	500	500
Repairs and Maintenance .....	194.50	66.17	100	100	100
Writing .....	149.14	16.27	150	150	150
Stores 4% .....			2,400	2,653	
Inventory .....	188.65				

**CHARITIES, HOSPITALS AND CORRECTIONS**

**JUVENILE HALL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Audiometer Service .....				750	750
Auto Mileage .....	132.53	40.20	200	225	225
Barber Service .....				364	364
Dental Services .....	71.00			150	150
Educational .....	18,094.01		26,500	35,000	35,000
General Hospital Services .....	6,971.90	1,760.57	5,500	5,500	5,500
Laundry and Towel .....	3,980.29	1,466.71	4,100	4,600	4,600
Library Services .....	549.12	187.32	600	633	633
Medical, Surgical and Laboratory .....	413.09	106.20	400	400	400
Miscellaneous, N. O. C. ....	20.37	43.01	100	100	100
Steam .....	3,000.00	1,000.00	3,000	3,000	3,000
Telephone .....	1,800.81	739.26	1,800	1,800	1,800
<b>TOTAL MAINTENANCE AND OPERATIONS</b>	<b>96,128.10</b>	<b>\$ 33,670.25</b>	<b>\$ 120,932</b>	<b>\$ 144,184</b>	<b>\$ 130,660</b>
<b>Deductions:</b>					
Meals and Maintenance Furnished					
Employees as Compensation .....	\$	\$	\$ 185	\$ 720	\$
Service Charges .....	2,100.00	525.00	1,050	3,000	3,000
<b>Total Deductions</b> .....	<b>\$ 2,100.00</b>	<b>\$ 525.00</b>	<b>\$ 1,235</b>	<b>\$ 3,720</b>	<b>\$ 3,000</b>
<b>TOTAL MAINTENANCE AND OPERATION</b>					
<b>—NET</b> .....	<b>\$ 94,028.10</b>	<b>\$ 33,145.25</b>	<b>\$ 119,697</b>	<b>\$ 140,464</b>	<b>\$ 127,660</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 17.46	\$	\$ 20	\$ 20	\$ 20
Furniture and Furnishings .....	104.03		345	1,180	980
4 Desks .....	\$ 200				
4 Clocks .....	80				
15 Steel Files .....	600				
6 Baby Beds .....	100				
<b>Total Equipment</b> .....	<b>\$ 121.49</b>	<b>\$</b>	<b>\$ 365</b>	<b>\$ 1,200</b>	<b>\$ 1,000</b>
<b>Structural and Non-structural Improve-</b>					
<b>ments</b>					
Additions to Buildings .....	\$	\$	\$	\$ 25,000	\$ 25,000
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 121.49</b>	<b>\$</b>	<b>\$ 365</b>	<b>\$ 26,200</b>	<b>\$ 26,000</b>
<b>TOTAL JUVENILE HALL</b> .....	<b>\$ 278,246.57</b>	<b>\$ 125,461.18</b>	<b>\$ 321,862</b>	<b>\$ 435,462</b>	<b>\$ 410,234</b>

LOS ANGELES COUNTY BUDGET—1944-45

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is a school provided by Los Angeles County for the care of problem girls who are court wards. The budget represents the minimum amount required for the operation and maintenance of this school.

APPROPRIATIONS \$66,149

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 30,100.96	\$ 13,728.28	\$ 31,700	\$ 40,675	\$ 37,497
<b>Deductions</b>					
Estimated Salary Savings .....	\$	\$	\$	\$ 600	\$ 600
Service Charges .....				250	250
<b>Total Deductions</b> .....	\$	\$	\$	\$ 850	\$ 850
<b>SALARIES AND WAGES—NET</b> .....	\$ 30,100.96	\$ 13,728.28	\$ 31,700	\$ 39,825	\$ 36,647

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service .....	\$ 294.27	\$ 193.33	\$ 500	\$ 550	\$ 450
Miscellaneous Mechanical Service.....	214.13	58.98	250	250	250
Repairs and Maintenance:					
Accumulating Equipment .....	5.00	2.00	5	5	5
Structural and Non-structural					
Improvements .....	189.52	491.09	4,500	3,857	3,426
Typewriters .....	150.00	75.00	150	150	150
Mimeograph .....			20	20	17

Stores Service

Cleaning and Caretaking .....	464.42	209.37	700	700	700
Clothing, Dry Goods and Notions—					
Personal .....	705.01	344.81	1,300	1,000	1,000
Electrical .....	38.23	21.60	100	100	100
El Retiro High School—Supplies.....	157.83	81.86	750	400	400
Food Preparing and Serving.....	36.49	24.56	175	175	175
Furnishings, N. O. C.....	297.48	54.84	350	350	350
Gardeners' and Agricultural—					
(Victory Garden) .....	114.04		200	100	100
Ice .....	7.95	16.63	35	30	30
Medical, Surgical and Laboratory.....	30.90	12.74	100	100	100
Miscellaneous, N. O. C.....	490.32	215.63	750	800	600
Office, N. O. C.....	102.02	87.50	150	150	125
Postage .....	84.00	39.00	90	90	90
Provisions .....	8,097.35	4,075.93	11,900	12,000	11,000
Repairs and Maintenance.....	53.26	40.00	40	50	50
Inventory .....	213.60				

**CHARITIES, HOSPITALS AND CORRECTIONS**

**EL RETIRO—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Auto Mileage .....	134.82	26.85	200	200	200
Cleaning and Sanitation (Laundry) .....	196.33	70.54	350	400	300
Electricity .....	1,850.06	515.49	2,300	2,300	2,300
Gas .....	729.25	235.26	900	900	900
Miscellaneous, N. O. C. ....	42.38	38.18	400	400	200
Telegraph .....	6.46		14	14	14
Telephone .....	212.06	121.45	225	225	225
Trimming Trees .....			920		
Water .....	1,078.90	546.23	1,300	1,300	1,300
L. A. High School District .....	5,123.00		9,600	10,500	10,045
<b>TOTAL MAINTENANCE AND OPERATIONS</b>	<b>21,119.08</b>	<b>\$ 7,598.87</b>	<b>\$ 38,274</b>	<b>\$ 37,116</b>	<b>\$ 34,602</b>
<b>Deductions:</b>					
Meals and Maintenance Furnished					
Employees as Compensation .....	4,844.71	\$ 1,102.94	\$ 5,400	\$ 6,000	\$ 6,000
Service Charges .....	39.09	31.15	32		
<b>Total Deductions</b> .....	<b>4,883.80</b>	<b>\$ 1,134.09</b>	<b>\$ 5,432</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>
<b>TOTAL MAINTENANCE AND OPERATION</b>					
<b>—NET</b> .....	<b>\$ 16,235.28</b>	<b>\$ 6,464.78</b>	<b>\$ 32,842</b>	<b>\$ 31,116</b>	<b>\$ 28,602</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Furniture and Furnishings .....	\$	\$ 568.16	\$ 568	\$ 500	\$ 500
12 Chairs .....	\$ 100				
2 Bed Room Sets .....	250				
Rugs, Various .....	150				
Measuring and Observing .....			37		
School Books .....				400	400
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$</b>	<b>\$ 568.16</b>	<b>\$ 605</b>	<b>\$ 900</b>	<b>\$ 900</b>
<b>TOTAL EL RETIRO</b> .....	<b>\$ 46,336.24</b>	<b>\$ 20,761.22</b>	<b>\$ 65,147</b>	<b>\$ 71,841</b>	<b>\$ 66,149</b>

## Probation Department

### SUPERVISION OF COURT WARDS

The Probation Department investigates all Juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

#### APPROPRIATIONS \$963,093

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 593,208.97	\$ 275,650.69	\$ 659,900	\$ 846,450	\$ 846,450
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 20,000	\$ 20,000
Service Charges .....				16,512	16,512
<b>Total Deductions</b> .....	\$	\$	\$	\$ 36,512	\$ 36,512
<b>SALARIES AND WAGES—NET</b> .....	\$ 593,208.97	\$ 275,650.69	\$ 659,900	\$ 809,938	\$ 809,938

#### MAINTENANCE AND OPERATION

##### General Services

##### Mechanical Service

Auto Service .....	\$ 1,157.46	\$ 317.25	\$ 900	\$ 900	\$ 900
Miscellaneous Mechanical Service.....	613.06	90.93	200	250	250
Minor Installations and Changes.....		206.50	400	400	400
Repairs and Maintenance:					
Accumulating .....	167.00	83.00	167	167	167
Dictating .....	780.00	390.00	780	798	798
Miscellaneous Office Devices.....	84.00	42.00	84	84	84
Other Than Office Devices.....	135.16	29.30	100	100	100
Typewriters .....	775.00	388.00	775	775	765

##### Stores Service

Badges .....	17.20				
Clothing .....	1,212.54				
Membership Dues .....		7.00	7		
Miscellaneous, N. O. C.....	1,685.50	13.00	13		
Newspapers, Periodicals and Directories..	119.84	45.05	145	150	150
Office, N. O. C. ....	1,525.75	582.29	1,300	1,300	1,250
Postage .....	4,883.06	2,590.10	6,100	6,300	6,300
Record Books, Papers, Forms and Covers	4,590.17	3,907.60	7,500	6,500	6,230
Rent of Equipment.....	369.25	113.75	450	750	720
Writing .....	423.67	160.20	350	400	380

##### All Other

Auto Mileage .....	28,882.82	10,133.05	28,000	37,500	37,500
Meals and Lodging .....	928.94	343.73	1,000	1,000	1,000
Messenger Services .....				50	50
Miscellaneous, N. O. C.....	135.41	13.10	25	60	60
Photographic and Blueprinting.....	224.70	110.05	300	400	400
Postage .....	14.48	5.45	15	25	25
Record Books, Papers, Forms and Covers	20.99		250	250	250
Social Service Inquiries.....	637.92	229.12	520	600	600
Telegraph .....	917.08	412.95	925	900	900
Telephone .....	776.02	234.41	550	600	600
Toy Loan Project .....	6,658.04				
Transportation, Local .....		1,247.33	1,248	1,200	1,200
Transportation, R. R.....	3,163.10		1,750	2,000	2,000
Vital Statistics—Certificates .....	55.75		60	50	50
<b>Total General Services</b> .....	\$ 60,953.91	\$ 21,695.16	\$ 53,914	\$ 63,509	\$ 63,129

**CHARITIES, HOSPITALS AND CORRECTIONS**

**PROBATION DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>Delinquency Prevention Section</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$	267.62	\$ 725	\$ 725	\$ 725
Miscellaneous Mechanical Services .....		112.63	300	300	300
<b>Stores Service</b>					
Ice .....		10.78	11		
Miscellaneous, N. O. C. ....		.57	2		
Newspapers, Periodicals and Directories. Office, N. O. C. ....		14.35	15		
Operating Supplies and Tools .....		70.90	200	250	250
Postage .....		361.42	2,500	5,000	4,760
Publication of Pamphlets and Books.....		25.00	100	100	100
Record Books, Papers, Forms and Covers			200	300	300
Rent of Equipment .....		54.00	125	150	150
Repairs and Maintenance .....		62.25	350	200	200
Waste Removal Service .....		6.10	10		
Writing .....		52.00	160	160	160
		10.50	30	30	30
<b>All Other</b>					
Auto Mileage .....		338.65	750	2,000	2,000
Electric Power .....		12.50	30	30	30
Electricity .....		113.23	300	300	300
Gas .....		17.63	80	80	80
Rent .....		630.00	2,400	2,400	2,400
Water .....		14.06	40	75	75
<b>Total Delinquency Prevention Section.....</b>	<b>\$</b>	<b>\$ 2,174.19</b>	<b>\$ 8,328</b>	<b>\$ 12,100</b>	<b>\$ 11,860</b>
<b>Forestry Camps</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$	400.92	\$ 1,200	\$ 1,700	\$ 1,700
Maintenance Structural and Non- structural Improvements .....		2,342.86	8,000	69,000	9,000
Minor Installations and Changes.....		267.85	268		
Miscellaneous Mechanical Service.....		83.33	84		
<b>Stores Service</b>					
Agricultural .....		23.58	25		
Athletic Equipment .....		59.87	100	350	350
Cleaning and Caretaking.....		74.09	200	1,400	1,340
Cleaning—Laundry .....		34.54	100	550	550
Clothing .....		1,403.79	2,500	6,000	5,760
Operating .....		227.89	500		
Food .....		4,645.11	14,000	39,000	37,200
Fuel .....				600	600
Gasoline .....		240.48	500	600	600
Furnishings .....		835.49	950	4,700	4,500
Handicraft Supplies .....		2.82	175	400	400
Lease of Land Buildings.....				501	501
Medical Supplies .....		31.08	125	350	350
Office, N. O. C. ....		108.24	225	600	600
Ploughing .....				100	100
Property and Life Protection.....		13.94	80	100	100
Record Books, Papers, Forms and Covers		32.29	75	200	200
Seed .....				200	200
Tools, Farming .....		31.42	100	100	100
Tools .....				250	250
Wood .....				200	200
Writing Supplies .....				100	100
Shoe Repairs .....				350	350

**LOS ANGELES COUNTY BUDGET—1944-45**

**PROBATION DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>Forestry Camps—Continued</b>					
<b>All Other</b>					
Auto Mileage .....		1,605.80	4,500	5,500	5,500
Compensation of Juveniles.....		249.75	3,600	10,800	10,800
Electricity .....				2,000	2,000
Repairs and Maintenance.....		105.77	350	500	500
Telephone .....		84.22	225	425	425
<b>Total Forestry Camps.....</b>	<b>\$</b>	<b>\$ 12,905.13</b>	<b>\$ 37,882</b>	<b>\$ 146,576</b>	<b>\$ 84,276</b>
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 60,953.91</b>	<b>\$ 36,774.48</b>	<b>\$ 100,124</b>	<b>\$ 222,185</b>	<b>\$ 159,265</b>
Less Service Charges.....		540.13	7,435	9,910	9,910
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 60,953.91</b>	<b>\$ 36,234.35</b>	<b>\$ 92,689</b>	<b>\$ 212,275</b>	<b>\$ 149,355</b>
<b>—NET .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 36.37	\$	\$ 60	\$ 60	\$ 60
Cleaning and Sanitation.....	154.50			250	250
2 Washing Machines.....	\$ 250				
<b>Furniture and Furnishings.....</b>	<b>636.00</b>	<b>1,164.55</b>	<b>1,300</b>	<b>3,190</b>	<b>3,055</b>
5 Desks .....	\$ 400				
12 Desks .....	300				
1 Typewriter Table .....	15				
1 Arm Rotary Chair .....	50				
15 Side Rotary Chairs.....	375				
1 Posture Chair .....	25				
20 Straight Chairs .....	200				
1 File Cabinet.....	45				
2 Tables.....	40				
2 Davenports .....	125				
8 Overstuffed Chairs.....	250				
4 Floor Lamps.....	80				
95 Iron Cots.....	450				
12 Beds .....	200				
50 School Chair Desks.....	500				
<b>Non-Metal Working Equipment.....</b>				<b>185</b>	<b>185</b>
1 Wood Lathe with Motor.....	\$ 125				
1 Jig Saw with Motor.....	60				
<b>Office Equipment Other Than Furniture</b>	<b>236.90</b>			<b>250</b>	<b>250</b>
1 Ediphone .....	\$ 250				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 1,063.77</b>	<b>\$ 1,164.55</b>	<b>\$ 1,360</b>	<b>\$ 3,935</b>	<b>\$ 3,800</b>
<b>TOTAL PROBATION DEPARTMENT.....</b>	<b>\$ 655,226.65</b>	<b>\$ 313,049.59</b>	<b>\$ 753,949</b>	<b>\$1,026,148</b>	<b>\$ 963,093</b>

CHARITIES, HOSPITALS AND CORRECTIONS

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## Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.)

APPROPRIATION \$264,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Board and Care.....	260,914.45	\$ 96,842.91	\$ 260,000	\$ 270,000	\$ 261,000
Merchandise .....	1,521.10		3,000	3,000	3,000
<b>TOTAL CARE OF JUVENILE COURT WARDS .....</b>	<b>\$ 262,435.55</b>	<b>\$ 96,842.91</b>	<b>\$ 263,000</b>	<b>\$ 273,000</b>	<b>\$ 264,000</b>

LOS ANGELES COUNTY BUDGET—1944-45

Juvenile Forestry Camps

CUSTODY OF JUVENILE DELINQUENTS

In conjunction with the Forestry Department, the Probation Department operates five camps for delinquent boys who are wards of the Juvenile Court. A rehabilitation, character building and work program is carried on in these camps. Part of the work program is the construction of firebreaks and fire roads (motorways).

APPROPRIATIONS \$113,717

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
Camp Operation and Subsistence.....	\$ 12,937.84	\$ 3,589.97	\$ 15,217	\$ 17,638	\$ 17,638
Maintenance of Structural and Non-structural Improvements .....	8.77				
<b>TOTAL SALARIES AND WAGES.....</b>	<b>\$ 12,946.61</b>	<b>\$ 3,589.97</b>	<b>\$ 15,217</b>	<b>\$ 17,638</b>	<b>\$ 17,638</b>
Estimated Salary Savings.....				2,500	2,500
<b>TOTAL SALARIES AND WAGES—NET.....</b>	<b>\$ 12,946.61</b>	<b>\$ 3,589.97</b>	<b>\$ 15,217</b>	<b>\$ 15,138</b>	<b>\$ 15,138</b>
<b>MAINTENANCE AND OPERATION</b>					
Camp Operation and Subsistence.....	\$ 63,917.02	\$ 15,179.65	\$ 59,996	\$ 65,465	\$ 62,391
Compensation of Juveniles.....	26,337.25	6,930.50	27,444	28,628	28,628
Maintenance and Operation of Mechanical Equipment .....	238.47	4.36	235	400	400
Maintenance of Structural and Non-structural Improvements.....	2,029.57	55.15	568	1,776	1,776
Operation of Automotive Equipment.....	297.71	89.26	508	636	636
<b>TOTAL MAINTENANCE AND OPERATIONS</b>	<b>\$ 92,820.02</b>	<b>\$ 22,258.92</b>	<b>\$ 88,751</b>	<b>\$ 96,905</b>	<b>\$ 93,831</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Cleaning and Sanitation.....		\$	\$	\$ 460	\$ 460
4 Washing Machines.....	\$ 460				
Electrical .....				60	50
2 Electric Motors.....	\$ 50				
Food Preparing and Serving.....				25	25
1 Electric Juicer.....	\$ 25				
<b>Total Equipment .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 535</b>	<b>\$ 535</b>
<b>Structural and Non-structural Improve- ments</b>					
<b>Juvenile Camp No. 3</b>					
Re-erection of Pump House.....	\$	\$	\$	\$ 150	\$ 150
Water System Addition.....		55.93	280		
Well .....		61.31	900	1,600	1,600
Addition to Garage (Tool House) L. A. Co. 373.....				600	
Refloor Kitchen L. A. Co. 374.....				66	66
Rebuild Burnout Toilets (3 Units to Single) .....				400	400
Reroofing of Mess Hall L. A. Co. 374.....				574	574
Administration Additions L. A. Co. 369.....				400	
<b>Juvenile Camp No. 4</b>					
Shower Building (Addition to Staff Quarters) .....				810	
Reroofing—Supply Room .....				106	106
Garage (New) 30x50 .....				3,000	
Addition to Dormitory.....	20.19				
Toilet .....	40.38				

**CHARITIES, HOSPITALS AND CORRECTIONS**

**JUVENILE FORESTRY CAMPS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY—Continued</b>					
Structural and Non-structural Improvements—Continued					
<b>Juvenile Camp No. 5</b>					
Refloor Kitchen and Supply Room—					
L. A. Co. 435.....				135	135
Addition to Tool House L. A. Co. 427.....				135	
Additions to Dormitory L. A. Co. 442.....				1,182	1,182
<b>Total Structural and Non-Structural   Improvements</b> .....	\$ 60.57	\$ 117.24	\$ 1,180	\$ 9,158	\$ 4,213
<b>TOTAL CAPITAL OUTLAY</b> .....	\$ 60.57	\$ 117.24	\$ 1,180	\$ 9,693	\$ 4,748
<b>TOTAL JUVENILE FORESTRY CAMPS</b> .....	\$ 105,827.20	\$ 25,966.13	\$ 105,148	\$ 121,736	\$ 113,717

**Miscellaneous Special Appropriations**

	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
Salaries and Wages .....	\$ 95,608.36	\$	\$	\$	\$
Maintenance and Operation .....	8,592.56				
Capital Outlay .....	11,035.86				
<b>TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS</b> .....	\$ 115,236.78	\$	\$	\$	\$



# Education

(Except Schools)

**Total Appropriations** .....\$656,985



**EDUCATION**

**Superintendent of Schools**

**SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS**

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

**APPROPRIATIONS \$141,727**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
SALARIES AND WAGES.....	\$ 110,536.85	\$ 50,556.35	\$ 116,200	\$ 129,806	\$ 127,145
Less Estimated Salary Savings.....				3,110	3,110
<b>SALARIES AND WAGES—NET.....</b>	<b>\$ 110,536.85</b>	<b>\$ 50,556.35</b>	<b>\$ 116,200</b>	<b>\$ 126,696</b>	<b>\$ 124,035</b>

**MAINTENANCE AND OPERATION**

**Mechanical Service**

Auto Service .....	\$ 2.60	\$ 1.25	\$ 2	\$ 100	\$ 100
Minor Installations and Changes.....	30.38		65	99	99
Miscellaneous Mechanical Services.....	51.46	32.95	58	201	201
Repairs and Maintenance:					
Accumulating Equipment .....	817.00	108.50	217	217	217
Typewriters .....		270.00	540	540	540

**Stores Service**

Binding and Book Repairing .....	362.31	7.84	125	390	390
District School Warrants .....	4,927.69	3,750.03	5,800	7,050	7,050
Office, N. O. C.....	347.10	120.60	450	500	500
Postage .....	2,922.30	1,368.00	3,100	3,400	3,400
Publishing Pamphlets and Books.....	610.74	309.85	800	1,000	1,000
Record Books, Papers, Forms and Covers	1,552.90	725.86	1,800	2,500	2,500
Writing Supplies .....	154.39	76.96	125	150	150

**All Other**

Auto Mileage .....	238.02	215.05	500	600	600
Cartage .....			5	5	5
Express .....	37.40	5.21	19	35	35
Maps and Blueprints.....		14.40	15		
Meals and Lodging .....	54.49	67.59	156	200	175
Miscellaneous, N. O. C.....	18.87	2.00	2		
Postage Due—Reimbursement .....	23.67	3.56	25	25	25
Telegraph .....	61.86	28.55	50	50	50
Transportation .....	139.55	134.60	300	300	275

**TOTAL MAINTENANCE AND OPERATIONS \$ 12,352.73      \$ 7,242.80      \$ 14,154      \$ 17,362      \$ 17,312**

**CAPITAL OUTLAY**

**Equipment**

Furniture and Furnishings.....	\$ 350.72	\$ 283.22	\$ 283	\$ 600	\$ 380
1 Supply Cabinet.....	\$ 35				
1 4-Section Bookcase.....	50				
3 Small Tables.....	30				
1 Desk .....	65				
7 Posture Chairs .....	175				
1 Chair .....	25				

**TOTAL SUPERINTENDENT OF SCHOOLS \$ 123,240.30      \$ 58,082.37      \$ 130,637      \$ 144,658      \$ 141,727**

## Public Library

### LIBRARY SERVICE TO RURAL COMMUNITIES

Established by the Board of Supervisors, September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes the unincorporated portion of the County (except Altadena Library District), and 23 municipalities. The Central Library is located at 322 South Broadway and there are 131 branches which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors, and carries contracts with 85 elementary school districts to supply books required for the County Courses of Study.

#### APPROPRIATIONS \$480,258

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 269,716.64	\$ 125,546.91	\$ 302,300	\$ 372,109	\$ 372,109
<b>Deductions</b>					
Service Charges to Institutions.....	\$	\$	\$	\$ 12,620	\$ 12,620
Service Charges to Schools.....				14,751	14,751
Departmental Credits .....				878	878
<b>Total Deductions</b> .....	\$	\$	\$	\$ 28,249	\$ 28,249
<b>SALARIES AND WAGES—NET</b> .....	\$ 269,716.64	\$ 125,546.91	\$ 302,300	\$ 343,860	\$ 343,860
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 1,568.16	\$ 670.98	\$ 2,000	\$ 2,400	\$ 2,250
Miscellaneous Mechanical Service.....	379.47	206.03	500	550	550
Repairs and Maintenance:					
Accumulating .....			30	25	25
Miscellaneous Office Devices.....			110	72	72
Other Than Office Devices.....			40	15	15
Typewriters .....	1,006.00	419.16	866	938	938
Rent of Equipment.....			66	66	
<b>Stores Service</b>					
Binding and Book Repairing.....	10,125.04	3,484.11	11,300	12,000	12,000
Hardware and Lumber .....	375.90	77.26	480	1,010	980
Linoleum .....	71.52			200	200
Membership Dues and Subscriptions.....	84.50	14.50	85	100	100
Miscellaneous, N. O. C.....	1,391.83	463.49	1,400	1,800	1,780
Newspapers, Periodicals and Directories	5,217.57	1,192.35	5,350	5,300	5,300
Office, N. O. C.....	642.03	273.67	750	850	850
Postage .....	1,802.00	273.00	1,500	1,800	1,800
Printing Pamphlets and Books .....	5.55	11.79	40	50	50
Record Books, Papers, Forms and Covers	2,230.99	1,178.16	2,500	2,500	2,500
Rent of Equipment .....	86.64	103.14	110	120	120
Writing .....	138.94	51.50	225	250	225

**EDUCATION**

**PUBLIC LIBRARY—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Auto Mileage .....	253.14	93.50	300	300	300
Electricity .....	5,201.75	1,862.16	5,200	5,200	5,200
Express .....	6.40	.45	20	25	25
Freight .....			10	10	10
Gas .....	1,293.92	156.38	1,400	1,400	1,300
Library Congress Cards .....	463.50		450	300	300
Meals and Lodging .....	29.43	60.29	65	50	50
Messenger Service .....		9.00	18	20	20
Miscellaneous Repairs .....	3.10		20	25	25
Miscellaneous Service .....	10.69		25	30	30
Miscellaneous Supplies .....	7.68	4.01	40	40	40
Pamphlets .....	189.24	17.72	250	250	200
Postage .....	1,322.99	108.66	1,200	1,400	1,400
Rent of Branches .....	40,287.40	21,029.80	41,400	47,000	47,000
Rent of Parking Space .....	84.00	35.00	84	126	126
Rent of P. O. Box .....	18.20	10.10	21	21	21
Storage .....	1.50	.50	2	3	3
Telegraph .....		.45	5	5	5
Telephone .....	60.49	25.00	70	70	70
Transportation, Local .....	160.82		75	150	150
Water .....	188.77	76.31	200	200	200
Workmen's Compensation .....	253.10	81.08	500	500	500
<b>TOTAL MAINTENANCE AND OPERATIONS</b>	<b>\$ 74,962.26</b>	<b>\$ 31,989.55</b>	<b>\$ 78,707</b>	<b>\$ 87,171</b>	<b>\$ 86,730</b>
<b>Deductions:</b>					
Departmental Credits .....	\$	\$	\$ 410	\$ 900	\$ 900
Service Charge to Schools .....	2,062.98	674.79	1,555	1,550	1,550
<b>Total Deductions</b>	<b>\$ 2,062.98</b>	<b>\$ 674.79</b>	<b>\$ 1,965</b>	<b>\$ 2,450</b>	<b>\$ 2,450</b>
<b>TOTAL MAINTENANCE AND OPERATION</b>					
<b>—NET</b>	<b>\$ 72,899.28</b>	<b>\$ 31,314.76</b>	<b>\$ 76,742</b>	<b>\$ 84,721</b>	<b>\$ 84,280</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 67,878.23	\$ 26,774.30	\$ 67,400	\$ 68,699	\$ 68,699
Furniture and Furnishings .....	1,771.92	130.60	625	1,600	1,558
4 Desks .....	\$ 100				
8 Tables .....	258				
80 Sections Shelving .....	1200				
Hand Conveyed Vehicles .....			180	320	320
8 Book Trucks .....	\$ 320				
Office Equipment Other Than Furniture .....				240	240
1 Adding Machine .....	\$ 120				
1 Stencil Cutter .....	120				
<b>Total Equipment</b>	<b>\$ 69,650.15</b>	<b>\$ 26,904.90</b>	<b>\$ 68,205</b>	<b>\$ 70,859</b>	<b>\$ 70,817</b>
Service Charges to Schools .....	18,962.96		18,453	18,699	18,699
<b>TOTAL CAPITAL OUTLAY—NET</b>	<b>\$ 50,687.19</b>	<b>\$ 26,904.90</b>	<b>\$ 49,752</b>	<b>\$ 52,160</b>	<b>\$ 52,118</b>
<b>TOTAL PUBLIC LIBRARY</b>	<b>\$ 393,303.11</b>	<b>\$ 183,766.57</b>	<b>\$ 428,794</b>	<b>\$ 480,741</b>	<b>\$ 480,258</b>

LOS ANGELES COUNTY BUDGET—1944-45

Public Library—Service to Schools

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contracts to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS \$35,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
Library Service to Schools.....	\$ 8,821.59	\$ 3,505.76	\$ 13,200	\$ 16,000	\$ 16,000
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 421.18	\$ 92.47	\$ 375	\$ 400	\$ 400
<b>Stores Service</b>					
Binding and Book Repairing .....	969.40	483.70	950	1,000	1,000
Miscellaneous, N. O. C.....	88.47	32.75	125	125	125
<b>All Other</b>					
Meals and Lodging.....	29.53	5.87	25	25	25
<b>TOTAL MAINTENANCE AND OPERATION .....</b>	<b>\$ 1,508.58</b>	<b>\$ 614.79</b>	<b>\$ 1,475</b>	<b>\$ 1,550</b>	<b>\$ 1,550</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books, Elementary School .....	\$ 18,962.96	\$	\$ 17,403	\$ 17,450	\$ 17,450
Furniture and Furnishings.....			1,050		
<b>TOTAL CAPITAL OUTLAY .....</b>	<b>\$ 18,962.96</b>	<b>\$</b>	<b>\$ 18,453</b>	<b>\$ 17,450</b>	<b>\$ 17,450</b>
<b>TOTAL PUBLIC LIBRARY SERVICE TO SCHOOLS .....</b>	<b>\$ 29,293.13</b>	<b>\$ 4,120.55</b>	<b>\$ 33,128</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>

# Recreation

**Total Appropriations** ..... **\$749,644**



**RECREATION**

**Department of History, Science and Art**

**PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS;  
PROVIDES INSTRUCTION IN ART SUBJECTS**

The Museum, located in Exposition Park, was founded in 1910, and is supported by County appropriations. It is devoted to the accumulation, preservation and display of material of museum value in history, science and art. Otis Art Institute, a division of the Museum, was founded in 1918. Through night and day classes it provides instruction, at a nominal cost, in numerous major courses. Hancock Park or Rancho La Brea, also a division of the Museum, was presented to the County in 1923. It is twenty acres in extent and from this area the remarkable collection of extinct animals in the Museum was excavated.

**APPROPRIATIONS \$264,479**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 181,887.20	\$ 77,785.67	\$ 171,500	\$ 216,146	\$ 216,146
Estimated Salary Savings.....				4,500	4,500
<b>SALARIES AND WAGES—NET</b> .....	\$ 181,887.20	\$ 77,785.67	\$ 171,500	\$ 211,646	\$ 211,646

**MAINTENANCE AND OPERATION**

**Administration**

**Mechanical Service**

Repairs and Maintenance:

Accumulating Equipment .....	\$ 7.00	\$ 3.00	\$ 6	\$ 6	\$ 6
Miscellaneous Office Devices.....	62.00	31.00	62	93	93
Typewriters .....	236.00	118.00	236	236	194

**Stores Service**

Membership Dues .....	30.29		35	35	35
Miscellaneous, N. O. C.....	4.11	105.35	106	20	20
Office, N. O. C.....	49.77	10.25	50	50	50
Photographic .....	168.63	129.53	280	280	280
Postage .....	110.00	29.00	110	110	110
Printing and Other Reproductive Services	1,953.40	1,038.61	2,000	2,000	1,900
Record Books, Papers, Forms and Covers	27.68	39.24	100	100	100
Writing .....	8.42		10	10	10

**All Other**

Auto Mileage .....	8.90				
Postage .....	5.49	.74	6	6	6
Telephone .....	844.64	371.65	880	880	880
Transportation, Local .....	16.80		17	17	17

<b>Total Administration</b> .....	\$ 3,533.13	\$ 1,876.37	\$ 3,898	\$ 3,843	\$ 3,701
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**Maintenance Section**

**Mechanical Service**

Auto Service .....	\$ 239.46	\$ 129.31	\$ 295	\$ 295	\$ 295
Repairs and Maintenance:					
Other Than Office Devices.....	44.19	16.24	72	72	72
Structural and Non-structural					
Improvements .....	666.73	659.29	3,200	5,225	5,170
Minor Installations and Changes.....	425.99			625	625

**Stores Service**

Cleaning and Caretaking .....	278.90	130.29	340	300	300
Electrical .....	601.27	353.22	720	720	720
Fuel .....	909.99	81.56	1,380	1,380	1,380
Materials, N. O. C.....	41.10	20.34	250	800	640
Miscellaneous, N. O. C.....	453.38		450	600	600
Operating Supplies and Tools.....	47.57	101.95	230	250	250
Wrapping and Shipping.....	93.60	8.16	40	50	50

**LOS ANGELES COUNTY BUDGET—1944-45**

**DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>Maintenance Section—Continued</b>					
<b>All Other</b>					
Cartage .....	2.45		4	4	4
Electricity .....	9,214.74	4,357.83	8,750	8,750	8,750
Gas .....	624.09	229.01	647	647	647
Miscellaneous, N. O. C. ....	7.55	203.00	203	20	20
Repairs and Maintenance.....	128.79		70	70	70
Water .....	716.12	324.42	650	650	650
<b>Total Maintenance Section.....</b>	<b>\$ 14,495.92</b>	<b>\$ 6,614.62</b>	<b>\$ 17,301</b>	<b>\$ 20,458</b>	<b>\$ 20,243</b>
<b>Section of Exhibitions</b>					
<b>Stores Service</b>					
Art Exhibit Supplies.....	\$ 147.89	\$	\$ 84	\$ 100	\$ 100
Expert Services—Painting Backgrounds..			1,000	650	650
Lectures, Entertainments and Art					
Exhibits .....	180.18		70	200	200
Materials, N. O. C. ....	410.37		400	500	200
Miscellaneous, N. O. C. ....	15.95				
Membership Dues .....	32.00		43	43	43
Museum Supplies:					
Botanical .....	312.53		10	10	10
Entomological .....		2.92	270	400	400
Field .....				100	100
Historical Section .....			60	60	60
Model Makers .....	29.23	3.48	65	65	65
Ornithological .....	.86		15	15	15
Osteologist and Paleontologist.....	90.68		40	100	100
Taxidermist .....	192.45	54.46	130	600	600
Zoological .....	28.11		20	40	40
Office, N. O. C. ....	205.01	15.02	80	80	80
Photographic and Blueprinting.....	110.75	33.31	270	400	150
Postage .....	545.25	50.00	350	500	500
Printing, Engraving and Binding.....	342.19	103.04	450	450	450
Printing and Other Reproductive Services	633.00	378.11	2,150	3,000	1,800
Repairs and Maintenance.....	5.00		10	10	10
<b>All Other</b>					
Auto Mileage .....	238.74		75	70	70
Expert Services .....	2,100.00		2,500	2,500	2,500
Express .....	904.44	85.20	700	2,500	2,000
Freight .....	116.00	2.95	10	100	100
Insurance .....	1,361.63	221.06	2,100	4,500	4,500
Lectures, Entertainments and Art					
Exhibits .....	170.04	336.56	800	1,400	1,400
Materials, N. O. C. ....	30.65	106.75	107	5	5
Meals and Lodging.....	290.69		25	25	25
Miscellaneous, N. O. C. ....	6.40		5	5	5
Repairs and Maintenance.....	14.72		25	15	15
Telegraph and Telephone.....	22.42	1.00	20	20	20
Transportation .....	228.38				
<b>Total Section of Exhibitions.....</b>	<b>\$ 8,765.56</b>	<b>\$ 1,393.86</b>	<b>\$ 11,884</b>	<b>\$ 18,463</b>	<b>\$ 16,213</b>

RECREATION

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>Section of Education</b>					
<b>Stores Service</b>					
Binding and Book Repairing.....	\$ 817.32	\$ 226.67	\$ 720	\$ 850	\$ 850
Cleaning and Sanitation.....	28.08				
Library Supplies .....	29.94	15.94	52	50	50
Membership Dues .....	12.00				
Museum Supplies .....	338.03	51.66	200	200	200
Newspapers, Periodicals and Directories..	394.47		395	395	330
Photographic Supplies .....	159.14	76.88	150	150	150
Postage .....	88.50	19.00	54	55	55
<b>All Other</b>					
Cartage and Freight.....	6.39	3.88	10	10	10
Museum Supplies .....	12.70	4.07	10	10	10
Printing, Engraving and Binding.....	40.09	51.26	75	75	75
<b>Total Section of Education.....</b>	<b>\$ 1,926.66</b>	<b>\$ 449.36</b>	<b>\$ 1,666</b>	<b>\$ 1,795</b>	<b>\$ 1,730</b>
<b>Section of Art Instruction</b>					
<b>Mechanical Service</b>					
<b>Repairs and Maintenance:</b>					
Accumulating Equipment .....	\$ 5.00	\$ 3.00	\$ 6	\$ 6	\$ 6
Other Than Office Devices.....	7.89		15	15	15
Structural and Non-structural Improvements .....	409.59	203.92	2,100	2,370	295
Typewriters .....	15.00	8.00	15	15	15
<b>Stores Service</b>					
Advertising and Publication of Notices...	312.33	118.65	312	312	312
Cleaning and Caretaking.....	79.39	26.93	60	60	60
Educational .....	136.08	28.08	125	150	90
Furnishings .....	1.91			50	50
Miscellaneous, N. O. C.....	85.97	30.07	80	100	100
Newspapers, Periodicals and Directories..	50.45		85	85	85
Office, N. O. C.....	21.88	10.92	26	26	26
Photographic and Blueprinting.....	3.89		10	10	10
Postage .....	160.00	65.00	170	170	170
Printing and Other Reproductive Services	713.86	348.81	420	500	350
Record Books, Papers, Forms and Covers	35.62	22.23	30	30	30
Writing .....	4.68	3.32	8	8	8
<b>All Other</b>					
Electricity .....	453.95	225.95	500	500	500
Gas .....	417.38	76.66	410	410	410
Models .....	1,832.21	803.50	1,890	2,000	2,000
Telephone and Telegraph .....	295.38	140.87	338	338	338
Transportation .....			6	6	6
Water .....	280.94	174.65	330	330	330
<b>Total Section of Art Instruction.....</b>	<b>\$ 5,323.40</b>	<b>\$ 2,290.56</b>	<b>\$ 6,936</b>	<b>\$ 7,491</b>	<b>\$ 5,206</b>
<b>TOTAL MAINTENANCE AND OPERATION \$</b>	<b>34,044.67</b>	<b>\$ 12,624.77</b>	<b>\$ 41,685</b>	<b>\$ 52,050</b>	<b>\$ 47,093</b>
Less Service Charges.....	371.94	21.69	155	40	40
<b>TOTAL MAINTENANCE AND OPERATION</b>					
<b>—NET .....</b>	<b>\$ 33,672.73</b>	<b>\$ 12,603.08</b>	<b>\$ 41,530</b>	<b>\$ 52,010</b>	<b>\$ 47,053</b>

LOS ANGELES COUNTY BUDGET—1944-45

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books .....	\$ 483.29	\$ 62.89	\$ 1,000	\$ 1,500	\$ 1,000
Furniture and Furnishings.....	119.80		370	300	300
12 Drawing Easels .....	\$ 50				
6 Modeling Stands.....	50				
Folding Platform Equipment.....	100				
2 Storage Cabinets.....	100				
Heating .....	158.24				
Library, Art, Museum and School.....				480	480
12 Picture Frames.....	\$ 480				
Metal Working .....		17.37	18		
Picture Taking and Exhibiting.....	32.45				
Printing and Fibre, Cloth and Leather Working .....	75.47				
<b>Total Equipment .....</b>	<b>\$ 869.25</b>	<b>\$ 80.26</b>	<b>\$ 1,388</b>	<b>\$ 2,280</b>	<b>\$ 1,780</b>
<b>Structural and Non-Structural Improvements</b>					
Stairway—Otis Art Institute.....	\$	\$	\$	\$ 360	\$
Guard Rail—Hancock Park.....	787.45	101.77	290		
Rest Room—Hancock Park .....				4,000	4,000
Incinerator .....	315.86				
<b>Total Structural and Non-Structural Improvements .....</b>	<b>\$ 1,103.31</b>	<b>\$ 101.77</b>	<b>\$ 290</b>	<b>\$ 4,360</b>	<b>\$ 4,000</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 1,972.56</b>	<b>\$ 182.03</b>	<b>\$ 1,678</b>	<b>\$ 6,640</b>	<b>\$ 5,780</b>
<b>TOTAL DEPARTMENT OF HISTORY, SCIENCE AND ART.....</b>	<b>\$ 217,532.49</b>	<b>\$ 90,570.78</b>	<b>\$ 214,708</b>	<b>\$ 270,296</b>	<b>\$ 264,479</b>

RECREATION

Gardening—Public Grounds

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Development and maintenance of plantings around general County buildings in the Civic Center; around County Institutions; in parks and parkways; and the operation of Ornamental Nursery to supply stock for said development and maintenance.

APPROPRIATIONS \$190,134

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
Administration, Landscaping and Care of Grounds.....	\$ 8,612.99	\$ 2,198.24	\$ 8,457	\$ 7,518	\$ 7,518
Operation and Maintenance of Ornamental Nursery .....	9,052.88	2,671.95	6,334	9,544	9,544
Maintenance and Landscaping:					
Alondra Park .....	1,918.76	803.20	1,782		
Arcadia County Park .....	22,789.75	7,647.24	31,060	38,515	32,769
Atlantic Avenue Park .....	1,381.24	327.62	2,020	2,336	
Bell Gardens Park .....	141.00	3.08	158	1,080	1,080
Bellflower Park .....				1,080	
Clearwater Park .....				1,368	
City Terrace Park .....	1,245.46	679.13	2,308	2,210	2,209
Crescenta Valley Park .....			428	2,568	
Dexter Park .....	2,244.62	626.50	2,769	2,866	2,866
East Los Angeles Park .....				1,366	
East Montebello Park .....				1,060	
Farnsworth Park .....	1,809.64	593.42	2,281	2,384	2,318
F. D. Roosevelt Park .....	3,762.53	1,131.43	3,369	3,842	1,980
Hancock Park .....	3,647.00	1,200.99	4,033	3,463	3,463
Earl Estate .....	1,008.52	358.56	1,586	1,752	1,752
Jane Reynolds Park .....	1,448.02	385.89	1,109	2,231	2,231
Ladera Park .....	4,626.08	1,109.92	3,790	3,758	2,798
Laguna Park and Playground .....	194.44		43	2,850	
Lakewood Park .....				1,620	
Lomita Park .....	713.43	183.06	882	1,264	1,264
Mayfair Park .....				1,620	
Michillinda Park .....	1,063.66	293.63	1,187	1,908	948
Plummer Park .....	1,992.42	649.30	1,965	2,617	1,807
San Dimas Park .....	2,348.13	771.28	2,806	2,769	2,769
San Vicente Park .....	1,422.99	519.56	1,316	2,207	2,207
Soledad Park .....				1,350	
Tapia Park .....	1,328.27	211.74	2,274	3,733	699
Temple Park .....	1,859.99	449.04	1,975	1,637	1,140
Garvey Memorial Recreation Center .....	2,948.22	956.79	3,719	3,478	3,478
Will Rogers Park .....	3,245.60	1,156.57	3,387	4,052	2,852
Val Verde Park .....	2,519.67	584.09	3,497	3,502	1,814
Institutional Grounds .....	13,671.15	3,454.66	15,528	19,952	19,952
General Government Buildings .....	3,601.85	1,016.61	4,255	4,849	4,849
Traveling Maintenance Crew .....	78.03	47.61	11,930	18,240	3,399
Traveling Gardening Crew .....	143.73	4.37	1,891	20,513	20,513
Various Parkways and Small Parks .....	5,239.06	1,407.67	2,924	18,176	18,176
<b>TOTAL SALARIES AND WAGES</b> .....	<b>\$ 106,059.13</b>	<b>\$ 31,443.15</b>	<b>\$ 131,063</b>	<b>\$ 205,298</b>	<b>\$ 156,395</b>
Estimated Salary Savings.....				22,000	22,000
<b>TOTAL SALARIES AND WAGES—NET</b> .....	<b>\$ 106,059.13</b>	<b>\$ 31,443.15</b>	<b>\$ 131,063</b>	<b>\$ 183,298</b>	<b>\$ 134,395</b>

LOS ANGELES COUNTY BUDGET—1944-45

GARDENING—PUBLIC GROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Administration, Landscaping and Care of Grounds.....	\$ 787.20	\$ 217.30	\$ 911	\$ 1,410	\$ 1,410
Operation and Maintenance of Ornamental Nursery .....	212.47	400.64	1,348	1,282	1,282
Operation of Automotive Equipment.....	19.86	1.70	597	2,088	
Maintenance and Landscaping:					
Alondra Park .....	213.03	176.10	420	352	352
Arcadia County Park.....	8,959.41	3,120.04	9,517	12,394	10,354
Atlantic Avenue Park .....	322.34	61.53	319	548	398
Bell Gardens Park .....	29.99	1.59	67	213	213
City Terrace Park .....	171.81	72.09	186	399	249
Clearwater Park .....			43	309	309
Dexter Park .....	341.38	74.07	283	350	350
East Los Angeles Park .....			9	309	309
East Montebello Park.....				257	163
Farnsworth Park .....	375.72	101.70	404	654	414
F. D. Roosevelt Park.....	723.02	200.39	870	945	945
Hancock Park .....	1,423.31	416.65	1,302	1,373	1,373
Earl Estate .....	64.00	15.22	61	123	123
Jane Reynolds Park .....	392.27	144.89	455	772	572
Ladera Park .....	1,298.29	381.91	1,177	1,235	1,235
Laguna Park and Playgrounds.....	3.80	3.50	105	307	307
Lakewood Park .....				157	157
Lomita Park .....	56.60	33.11	108	263	263
Mayfair Park .....				309	309
Michillinda Park .....	206.56	44.06	202	276	221
Plummer Park .....	551.89	193.21	495	763	663
Repetto Park .....				309	309
San Dimas Park .....	1,249.82	206.88	1,195	1,033	1,033
San Vicente Park .....	400.96	204.40	502	693	693
Tapia Park .....	164.23		140	257	162
Temple Park .....	158.04	79.95	226	377	297
Bellflower Park .....			272	307	307
Garvey Memorial Recreation Center...	497.47	189.71	842	1,001	901
Will Rogers Park .....	836.59	190.28	891	1,067	867
Val Verde Park .....	469.26	154.69	562	835	635
Institutional Grounds .....	672.11	129.73	656	1,065	865
General Government Buildings.....	232.89	2.37	123	216	216
Soledad .....		3.75	250	309	309
Traveling Gardening Crew .....	6.54		5	2,088	2,088
Various Parkways and Small Parks.....	1,307.11	927.86	2,271	2,153	2,153
Crescenta Valley Park.....		1.32	174	312	312
<b>TOTAL MAINTENANCE AND OPERATIONS</b>	<b>\$ 22,147.97</b>	<b>\$ 7,750.64</b>	<b>\$ 26,988</b>	<b>\$ 39,110</b>	<b>\$ 33,118</b>

**RECREATION**

**GARDENING—PUBLIC GROUNDS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Agricultural .....	\$	\$	\$	\$ 450	\$
Cleaning and Caretaking.....	28.37				
Electrical .....				125	
Lawn and Garden .....	154.50	479.70	1,340	2,015	
Measuring and Servicing.....				165	
Metal Working .....				10	
Motor Vehicles .....			400	550	
Production and Construction.....			20	25	
<b>Total Equipment</b> .....	<b>\$ 182.87</b>	<b>\$ 479.70</b>	<b>\$ 1,760</b>	<b>\$ 3,340</b>	<b>\$</b>
<b>Structural and Non-Structural Improvements</b>					
<b>Arcadia County Park</b>					
Cement Floor & Foundation L. A. Co. 132. \$		\$ 56.12	\$ 1,500	\$	\$
Extension of Water System to Service Yard .....				396	396
Loading Platform with Ramp.....				275	275
<b>Clearwater Park</b>					
Pump Base & Pump House Foundation...				100	100
<b>Farnsworth Park</b>					
Reconstruct Fire Damage F. D. 227.....			405		
Walks .....			250		
<b>F. D. Roosevelt Park</b>					
Sprinkler System Addition .....				500	500
<b>La Puente Nursery</b>					
Installation of Fence .....				3,750	3,750
<b>La Puente Park</b>					
Caretaker's Cottage .....		1,532.18	1,533		
Lath House L. A. Co. 1053.....			250		
Green House L. A. Co. 1044 .....			1,100		
<b>Will Rogers Park</b>					
Sprinkler System Addition.....				500	500
<b>Landscaping:</b>					
Alondra Park .....				1,500	1,500
Athens Park .....				1,500	1,500
Bellflower Park .....			250	1,000	1,000
Bell Gardens Park .....	353.29			1,000	1,000
Clearwater Park .....			225	1,000	1,000
Crescenta Valley Park .....				1,000	1,000
East Los Angeles Park.....			225	1,000	1,000
East Montebello Park .....				1,000	1,000
F. D. Roosevelt Park .....				500	500
Jane Reynolds Park .....	244.85				
Laguna Park .....			220	1,000	1,000
Lakewood Park .....			225	1,000	1,000
La Puente .....	1,517.54			1,000	1,000
Lomita Park .....				1,500	1,500
Mayfair Park .....			225	1,000	1,000
Plummer Park .....				100	100
Repetto Park .....				1,000	1,000
Soledad Park .....			225	1,000	1,000
<b>Total Structural and Non-structural Improvements</b> .....	<b>\$ 2,115.68</b>	<b>\$ 1,588.30</b>	<b>\$ 6,633</b>	<b>\$ 22,621</b>	<b>\$ 22,621</b>
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 2,298.55</b>	<b>\$ 2,068.00</b>	<b>\$ 8,393</b>	<b>\$ 25,961</b>	<b>\$ 22,621</b>
<b>TOTAL GARDENING—PUBLIC GROUNDS</b> \$	<b>130,505.65</b>	<b>\$ 41,261.79</b>	<b>\$ 166,444</b>	<b>\$ 248,369</b>	<b>\$ 190,134</b>

## Planting, Trimming and Maintenance of Roadside Trees

### CARE AND MAINTENANCE OF ROADSIDE TREES

This appropriation provides for trimming and maintenance of trees along roadways in unincorporated areas and for the topping and removal of trees which constitute a hazard to adjoining properties or the use of highways.

APPROPRIATIONS \$44,119

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
Planting, Trimming and Maintenance Roadside Trees .....	\$	\$	\$	\$ 54,704	\$ 36,613
<b>MAINTENANCE AND OPERATION</b>					
Planting, Trimming and Maintenance Roadside Trees .....	\$	\$	\$	\$ 7,506	\$ 7,506
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Agricultural .....	\$	\$	\$	\$ 16	\$
Metal Working .....				12	
<b>TOTAL CAPITAL OUTLAY</b>	\$	\$	\$	\$ 28	\$
<b>TOTAL PLANTING, TRIMMING AND MAINTENANCE OF ROADSIDE TREES</b> ....	\$	\$	\$	\$ 62,238	\$ 44,119

**RECREATION**

**Parks and Recreation Department**

**RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC**

Under the Director of Parks and Recreation, the administration and supervision of County Parks and Recreation Areas and Beaches. Maintenance of all structural appurtenances, equipment and grounds (exclusive of gardening) in all Parks in the unincorporated areas, and all Beaches under his jurisdiction. Supervision of all recreational activities. Life Guard Service on county-owned beaches and beaches of other governmental jurisdictions. Co-operation with the Regional Planning Commission and Mechanical Department in the location, design and construction of new recreation areas.

**APPROPRIATIONS \$250,912**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$	\$	\$	\$ 446,249	\$ 446,249
<b>Deductions</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 57,000	\$ 57,000
Service Charges.....				179,516	179,516
<b>Total Deductions</b> .....	\$	\$	\$	\$ 236,516	\$ 236,516
<b>SALARIES AND WAGES—NET</b> .....	\$	\$	\$	\$ 209,733	\$ 209,733

**MAINTENANCE AND OPERATION**

**Administration**

**Mechanical Service**

Auto Service.....	\$	\$	\$	\$ 350	\$ 350
Repairs and Maintenance:					
Equipment Other Than Office Devices				45	45
Accumulating.....				40	40
Typewriters.....				130	130
Miscellaneous Office Devices.....				60	60

**Stores Service**

Agricultural and Gardening.....				268	268
Cleaning and Caretaking.....				29	29
Gasoline.....				10	10
Miscellaneous Supplies, N. O. C.....				30	30
Office and Drafting.....				200	200
Operating Supplies and Tools.....				458	458
Postage.....				150	150

**All Other**

Auto Mileage.....				3,220	3,220
Meals and Lodging.....				75	75
Maps and Blueprints.....				120	120
Printing and Reproductive Service.....				45	45
Telephone and Telegraph.....				82	82
Utilities:					
Gas.....				90	90
Electricity.....				50	50
Water.....				300	300

**Recreation Division**

**Mechanical Service**

Equipment Other Than Office Devices...				260	260
Structural and Non-structural					
Improvements.....				100	100

LOS ANGELES COUNTY BUDGET—1944-45

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>Recreation Division—Continued</b>					
<b>Stores Service</b>					
Cesspool Service .....				205	205
Miscellaneous Service, N. O. C.....				110	110
Agricultural and Gardening.....				6,900	6,900
Cleaning and Caretaking.....				2,462	2,462
Fire Fighting Supplies.....				23	23
Furniture and Furnishings.....				115	115
Gasoline .....				276	276
Laundry .....				185	185
Heat, Light and Power .....				280	280
Medical Supplies .....				255	255
Miscellaneous Supplies, N. O. C.....				235	235
Office and Drafting.....				105	105
Operating Supplies and Tools.....				2,029	2,029
Property Maintenance:					
Water System .....				191	191
Buildings .....				6	6
Recreational Facilities .....				52	52
Equipment .....				778	778
Recreational Supplies .....				1,470	1,470
<b>All Other</b>					
Auto Mileage .....				1,125	1,125
Meals and Lodging .....				111	111
Miscellaneous, N. O. C.....				75	75
Telephone and Telegraph .....				1,719	1,719
Utilities:					
Gas .....				835	835
Electricity .....				8,462	8,462
Water .....				14,307	14,307
<b>General Maintenance Division</b>					
<b>Mechanical Service</b>					
Auto Service .....				1,941	1,941
Equipment Other Than Office Devices...				5	5
<b>Stores Service</b>					
Cleaning and Caretaking .....				5	5
Medical Supplies .....				5	5
Heat, Light and Power .....				5	5
Miscellaneous Supplies, N. O. C.....				6,700	6,700
Operating Supplies and Tools.....				300	300
Property Maintenance:					
Recreational Facilities .....				800	800
<b>All Other</b>					
Auto Mileage .....				40	40
Electricity .....				25	25
<b>Planting, Trimming, Maintenance</b>					
<b>Division; and Institutional Grounds</b>					
<b>Mechanical Service</b>					
Auto Service .....				4,360	4,360
Repairs—Equipment Other Than					
Office Devices .....				710	710
Miscellaneous, N. O. C.....				40	40

RECREATION

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
Continued					
<b>Planting, Trimming, Maintenance Division; and Institutional Grounds—</b>					
Continued					
<b>Stores Service</b>					
Miscellaneous Services, N. O. C.....				147	147
Agricultural and Gardening .....				2,842	2,842
Cleaning and Caretaking .....				74	74
Gasoline .....				140	140
Medical Supplies .....				46	46
Miscellaneous Supplies, N. O. C.....				31	31
Heat, Light and Power.....				32	32
Operating Supplies and Tools.....				1,718	1,718
Property Maintenance:					
Equipment .....				608	608
Water System .....				68	68
<b>All Other</b>					
Auto Mileage .....				2,850	2,850
Meals and Lodging .....				480	480
Miscellaneous, N. O. C. ....				40	40
Rents and Leases .....				4	4
Water .....				350	350
<b>Beach Division</b>					
<b>Mechanical Service</b>					
Auto Service .....				1,000	1,000
Equipment Other Than Office Devices...				70	70
Structural and Non-structural Improvements .....				150	150
<b>Stores Service</b>					
Miscellaneous Services, N. O. C.....				50	50
Agricultural and Gardening.....				25	25
Cleaning and Caretaking.....				155	155
Furniture and Furnishings.....				100	100
Gasoline .....				400	400
Laundry .....				80	80
Medical Supplies .....				80	80
Membership Dues .....				5	5
Heat, Light and Power .....				40	40
Miscellaneous Supplies, N. O. C.....				25	25
Operating Supplies and Tools.....				410	410
Transporting and Conveying.....				100	100
Recreational Supplies .....				50	50
<b>All Other</b>					
Auto Mileage .....				35	35
Rents and Leases .....				545	545
Telephone and Telegraph.....				1,350	1,350
Utilities:					
Gas .....				30	30
Electricity .....				500	500
Water .....				250	250
<b>TOTAL MAINTENANCE AND OPERATIONS</b>				<b>\$ 78,239</b>	<b>\$ 78,239</b>
Less Service Charges.....				42,400	42,400
<b>TOTAL MAINTENANCE AND OPERATION —NET</b>				<b>\$ 35,839</b>	<b>\$ 35,839</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**PARKS AND RECREATION DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Agricultural .....		\$	\$	\$ 466	\$ 466
1 Soil Sampling Tube.....\$ 16					
1 Disc .....	450				
Construction, Repairing and Wrecking...				450	450
1 Floor Sander.....\$ 450					
Electrical .....				125	125
1 Thermostatic Control.....\$ 125					
Food Preparing and Serving.....				250	250
1 Range .....	250				
Furniture and Furnishings.....				322	322
36 Chairs .....	\$ 162				
6 Tables .....	120				
1 Table—Ping Pong.....	30				
1 Screen—Fire Place.....	10				
Heat, Light and Power.....				320	320
1 Compressor Unit.....\$ 75					
1 Generator and Light.....	185				
1 Radiator .....	60				
Lawn and Garden.....				2,015	2,015
3 Power Lawn Mowers W/Sulky.\$ 1200					
2 Electric Hedge Trimmers					
W/Cord .....	375				
2 Power Lawn Sweepers.....	440				
Life Saving .....				100	100
1 Diving Helmet.....\$ 100					
Measuring and Observing.....				165	165
1 Gas Tank and Pump.....\$ 165					
Metal Working .....				2,877	377
1 Emery Wheel and Buffer .....	\$ 75				
1 Post Drill Stand.....	35				
1 Drill—Electric .....	80				
1 Pipe Vise .....	20				
1 Pipe Die Stock.....	30				
1 Pipe Cutter .....	20				
2 Tap and Die Sets.....	20				
1 Valve Facing Tool.....	20				
1 Plumber's Welding and Brazing					
Outfit with Regulator and					
Tank .....	25				
1 Spark Plug Cleaner.....	30				
1 Vise .....	10				
1 Bench Vise with Anvil .....	12				
Motor Vehicles .....				550	550
1 Garden Tractor .....	\$ 350				
1 Garden Tractor .....	200				
Production and Construction .....				25	25
1 Extension Ladder.....\$ 25					
Wood Working .....				175	175
1 Comb. Cutoff and Ripsaw.....\$ 175					
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,840</b>	<b>\$ 5,340</b>
<b>TOTAL PARKS AND RECREATION</b>					
<b>DEPARTMENT .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 253,412</b>	<b>\$ 250,912</b>

**RECREATION**

**Park Department**

**RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC**

Under the supervision of the Director of Parks (who is also County Forester), the character of service represented by this budget is: The maintenance of all structures, appurtenances and grounds (exclusive of gardening) in all Parks in the unincorporated areas, and the administration of those Parks assigned to said Department by ordinance.

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
Administration of Parks.....	\$ 12,925.71	\$ 4,496.58	\$ 18,282	\$	\$
Crystal Lake .....	11,476.50	548.19	548		
<b>Maintenance of Structures and Facilities:</b>					
Arcadia County Park.....	5,040.94	843.29	4,579		
Atlantic Avenue Park.....	858.46	272.91	1,160		
City Terrace Park .....	287.59	16.19	452		
East Montebello Park.....	71.75	44.27	86		
F. D. Roosevelt Park.....	882.19	265.68	1,028		
Laguna Park .....	97.73	22.32	125		
Plummer Park .....	2,580.78	230.78	1,409		
San Vicente Park .....	938.84	190.67	1,015		
Garvey Memorial Recreation Center.....	995.32	339.57	1,459		
Will Rogers Park.....	221.63	72.62	718		
<b>Operation and Maintenance:</b>					
Alondra Park .....	308.39	303.76	527		
Bell Gardens .....	192.82	44.64	68		
Bellflower Park .....			13		
Clearwater Park .....		15.84	69		
Crescent Valley Park .....			23		
Dexter Park .....	1,855.27	333.43	1,866		
Farnsworth Park .....	1,881.09	348.88	1,696		
Hancock Park .....	26.29	54.76	648		
Jane Reynolds Park .....	387.78	40.11	843		
Ladera Park .....	962.82	380.28	1,808		
Lomita Park .....			406		
Michillinda Park .....	760.48	165.37	681		
Roger Jessup Park .....	8.39	11.75	12		
San Dimas Park .....	2,405.00	383.93	2,353		
Tapia Park .....	1,482.91	294.27	1,319		
Temple Park .....	900.91	213.27	998		
Val Verde Park .....	1,474.03	330.46	1,679		
Various Parkways .....	190.73	335.28	929		
Traveling Maintenance Crew.....	1,987.77	368.50	9,865		
Traveling Gardening Crew.....	2.95	16.00	16		
<b>TOTAL SALARIES AND WAGES.....</b>	<b>\$ 51,205.07</b>	<b>\$ 10,983.60</b>	<b>\$ 56,680</b>	<b>\$</b>	<b>\$</b>
<b>MAINTENANCE AND OPERATION</b>					
Administration of Parks.....	\$ 1,351.25	\$ 425.53	\$ 1,390	\$	\$
Operation of Automotive Equipment.....	5.96		668		
U. S. Department of Forestry-Contracts..			25,000		
Operation of Big Pines Park.....	22,982.77	24,007.65	24,008		
Operation of Crystal Lake Park.....	2,758.18	131.63	142		
<b>Maintenance of Structures and Facilities:</b>					
Arcadia Park .....	403.00	127.15	741		
Atlantic Avenue Park (Belvedere).....	129.96	93.41	419		
City Terrace .....	92.50	4.02	94		
East Montebello .....	75.04	2.47	21		
F. D. Roosevelt Playground.....	47.84	14.83	476		
Laguna Park and Playground.....	23.86	148.39	225		
Plummer Park .....	258.20	18.12	226		
San Vicente Park .....	51.44	18.25	293		
Garvey Memorial Recreational Center..	126.15	20.03	99		
Will Rogers Park.....	22.50	16.11	226		

LOS ANGELES COUNTY BUDGET—1944-45

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
Continued					
<b>Maintenance of Structures and Facilities—</b>					
Continued					
Operation and Maintenance:					
Alondra Park .....	44.08	37.01	91		
Bellflower .....			2		
Bell Gardens Park .....	5.40	15.91	55		
Clearwater Park .....			2		
Dexter Park .....	206.12	22.62	99		
Farnsworth Park .....	400.80	138.10	565		
Hancock Park .....	2.81				
Jane Reynolds Park .....	48.33		1,143		
Ladera Park .....	116.73	11.98	149		
Lomita Park .....	91.43				
Michillinda Park .....	12.51	3.00	10		
San Dimas Park .....	398.11	35.09	303		
Tapia Park .....	83.99	12.27	73		
Temple Park .....	280.47	25.27	204		
Traveling Maintenance Crew.....	332.78	4.20	12		
Val Verde Park .....	351.51	41.80	748		
Various Parkways and Parks.....	184.94	188.32	1,375		
Crescenta Valley Park.....			10		
Traveling Garden Crew.....		3.13	4		
<b>TOTAL MAINTENANCE AND OPERATION..</b>	<b>\$ 30,888.66</b>	<b>\$ 25,567.94</b>	<b>\$ 58,873</b>	<b>\$</b>	<b>\$</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Heating .....			50		
Measuring and Observing.....	19.18				
Recreational .....			300		
<b>Total Equipment .....</b>	<b>\$ 19.18</b>	<b>\$</b>	<b>\$ 350</b>	<b>\$</b>	<b>\$</b>
<b>Structural and Non-Structural Improve-</b>					
<b>ments</b>					
<b>Arcadia County Park</b>					
Cesspool .....	490.00				
Reconstruct Fire Damage F. D. 169.....			116		
<b>Crystal Lake</b>					
Roof Over Garage Walls.....	147.48				
<b>Ladera Park</b>					
Bicycle Rack .....			60		
Curbs .....			50		
<b>Laguna Park</b>					
Flag Pole .....			125		
<b>Plummer Park</b>					
Drinking Fountains .....			100		
Stoves, Gas Burners, Cement Base.....			300		
<b>San Vicente Park</b>					
Bicycle Racks (4).....			120		
<b>Total Structural and Non-structural</b>					
<b>Improvements .....</b>	<b>\$ 637.48</b>	<b>\$</b>	<b>\$ 871</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 656.66</b>	<b>\$</b>	<b>\$ 1,221</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL PARK DEPARTMENT.....</b>	<b>\$ 82,750.39</b>	<b>\$ 36,551.54</b>	<b>\$ 116,774</b>	<b>\$</b>	<b>\$</b>

NOTE: This department has been consolidated with the Department of Recreation. See Parks and Recreation Budget for 1944-45 appropriations.

RECREATION

Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Superintendent of Recreation, the supervision of county recreational areas and that maintenance normally carried on by personnel engaged in recreational activities. Life guard service operated on county-owned beaches and beaches of other governmental jurisdictions. Maintenance of all county-owned beaches. Co-operation with the Regional Planning Commission and Mechanical Department in the design and construction of new recreation areas assigned to the Department of Recreation. To determine the kind and extent of programs, together with maintenance and repair of all athletic equipment not a part of the structural facilities of the area.

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 123,537.11	\$ 68,667.47	\$ 127,200	\$	\$
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 1,847.11	\$ 956.61	\$ 1,900	\$	\$
Minor Installations and Changes.....	63.43				
Repairs and Maintenance:					
Accumulating .....	40.00	20.00	40		
Equipment Other than Office Devices..	176.70	39.45	100		
Miscellaneous Office Devices.....	60.00	30.00	60		
Structural and Non-structural					
Improvements .....	132.82	84.32	2,400		
Typewriters .....	188.00	45.00	90		
<b>Stores Service</b>					
Agricultural and Gardening.....	2.51	18.45	25		
Cleaning and Caretaking.....	614.76	653.66	900		
Furniture and Furnishings.....	397.69	52.60	150		
Heat, Light and Power.....	277.69	261.56	330		
Laundry .....	1,652.34	1,560.46	2,000		
Medical and Surgical.....	128.68	73.20	150		
Miscellaneous Services .....	178.55	26.47	60		
Miscellaneous Supplies .....	99.33	47.07	100		
Office and Drafting .....	363.78	212.55	425		
Operating Supplies and Tools.....	759.89	237.47	600		
Postage .....	129.98	77.64	130		
Recreational .....	1,136.00	635.67	1,300		
Transporting and Conveying.....	108.44	59.52	100		
Gasoline .....			400		
<b>All Other</b>					
Auto Mileage .....	1,720.36	1,127.25	2,250		
Meals and Lodging.....	71.00	161.20	162		
Printing and Other Reproductive Services	9.02	32.15	40		
Rents and Leases .....	545.00	319.00	545		
Telephone and Telegraph.....	2,191.53	1,111.13	2,400		
Transportation, N. O. C.....	11.90	220.68	221		
Utilities:					
Electricity .....	3,230.29	1,428.67	4,600		
Gas .....	678.66	327.66	700		
Water .....	1,523.67	1,416.12	1,750		
<b>TOTAL MAINTENANCE AND OPERATION</b> \$	<b>18,339.13</b>	<b>\$ 11,235.56</b>	<b>\$ 23,928</b>	<b>\$</b>	<b>\$</b>
Less Service Charges.....		93.54	400		
<b>TOTAL MAINTENANCE AND OPERATION</b>					
<b>-NET</b> .....	<b>\$ 18,339.13</b>	<b>\$ 11,142.02</b>	<b>\$ 23,528</b>	<b>\$</b>	<b>\$</b>

LOS ANGELES COUNTY BUDGET—1944-45

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Furniture and Furnishings.....	\$ 428.83	\$	\$	\$	\$
Heat, Light and Power.....			60		
Life Saving .....	1,558.91		950		
Painting .....			70		
Recreational .....			50		
Transporting and Conveying.....	153.13				
Wood Working .....	97.85				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 2,238.72</b>	<b>\$</b>	<b>\$ 1,130</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL RECREATION DEPARTMENT.....</b>	<b>\$ 144,114.96</b>	<b>\$ 79,809.49</b>	<b>\$ 151,858</b>	<b>\$</b>	<b>\$</b>

NOTE: This department has been consolidated with the Department of Parks. See Parks and Recreation Budget for 1944-45 appropriations.

# Miscellaneous Unclassified

**Total Appropriations** ..... \$5,579,519



MISCELLANEOUS UNCLASSIFIED

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. Also provides for perpetual care of graves. Mandatory expenditures.

APPROPRIATION \$4,195

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Auto Service .....	\$ 210.46	\$ 97.60	\$ 185	\$ 185	\$ 165
<b>All Other</b>					
Burial of Soldiers, Sailors, Marines, etc.....	3,729.46	1,217.68	5,000	5,000	4,000
Telephone and Telegraph.....	28.09	3.00	30	30	30
<b>TOTAL SOLDIER BURIALS .....</b>	<b>\$ 3,968.01</b>	<b>\$ 1,318.28</b>	<b>\$ 5,215</b>	<b>\$ 5,215</b>	<b>\$ 4,195</b>

LOS ANGELES COUNTY BUDGET—1944-45

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems, serving the county offices located in the Los Angeles Civic Center and Jergins Trust Building, Long Beach; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges, reflected as "Telephone Service" comprise primarily costs accruing for use of Telephone Company equipment, and both local and toll message charges.

APPROPRIATIONS \$230,233

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 58,770.88	\$ 27,809.17	\$ 66,900	\$ 73,022	\$ 73,022
Less Estimated Salary Savings.....				2,200	2,200
<b>SALARIES AND WAGES—NET</b>	<b>\$ 58,770.88</b>	<b>\$ 27,809.17</b>	<b>\$ 66,900</b>	<b>\$ 70,822</b>	<b>\$ 70,822</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Minor Installations and Changes.....	\$ 12.40	\$ 205.50	\$ 206	\$ 20	\$ 20
Repairs and Maintenance:					
Accumulating Equipment.....	10.00	5.00	10	10	10
Miscellaneous Office Devices.....	8.00		8	8	8
Other Than Office Devices.....	5.72		10	10	10
Typewriters .....	15.00	7.00	15	15	15
Miscellaneous Mechanical Service.....	1.75			5	5
<b>Stores Service</b>					
Minor Installations and Changes .....	1,121.10		1,200	1,500	1,220
Newspapers and Periodicals.....	108.00		108	108	108
Office Supplies, N. O. C.....	8.78	9.32	15	60	20
Postage .....	10.00		10	10	10
Publications .....	422.57	422.02	423	425	425
Record Books, Papers, Forms and Covers	103.45	91.54	200	200	200
Writing Supplies .....	13.26	3.97	40	50	30
Miscellaneous, N. O. C.....	7.05				
<b>All Other</b>					
Auto Mileage .....	20.02	12.85	35	40	30
Telephone Service .....	160,942.94	66,124.04	165,000	175,000	165,000
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 162,810.04</b>	<b>\$ 66,881.24</b>	<b>\$ 167,280</b>	<b>\$ 177,461</b>	<b>\$ 167,111</b>
Less Service Charge.....	10,104.14	2,589.71	9,230	7,700	7,700
<b>TOTAL MAINTENANCE AND OPERATION —NET</b>	<b>\$ 152,705.90</b>	<b>\$ 64,291.53</b>	<b>\$ 158,050</b>	<b>\$ 169,761</b>	<b>\$ 159,411</b>
<b>TOTAL TELEPHONE DEPARTMENT</b> .....	<b>\$ 211,476.78</b>	<b>\$ 92,100.70</b>	<b>\$ 224,950</b>	<b>\$ 240,583</b>	<b>\$ 230,233</b>

**MISCELLANEOUS UNCLASSIFIED**

**Mechanical Service**

**MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS**

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by inter-departmental service charges.

**APPROPRIATION \$27,754**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$	\$	\$	\$ 967,402	\$ 967,402
Less Service Charges .....				967,402	967,402
<b>SALARIES AND WAGES—NET</b> .....	\$	\$	\$	\$	\$
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Department</b>					
<b>Stores Service</b>					
Purchase of Materials.....	\$ 80,548.24	\$ 26,753.11	\$ 110,000	\$ 110,000	\$ 110,000
<b>All Other</b>					
Salaries and Wages .....	308,086.11	130,507.41	373,176	373,176	373,176
Miscellaneous Services .....	211,761.01	107,594.13	190,000	190,000	190,000
Inventory .....			40,000	40,000	40,000
<b>Shops and Garage</b>					
<b>Stores Service</b>					
Purchase of Materials—Shop.....	23,817.27	12,914.95	30,000	30,000	30,000
Purchase of Materials—Garage.....	31,835.05	6,134.87	15,000	15,000	15,000
Gasoline—Garage .....	19,512.08	8,350.50	46,500	46,500	31,700
Gasoline—Service Stations .....	7,011.78		500	500	500
Rent Leased Cars .....		10,162.05	18,000	25,000	25,000
Inventory .....	362.78				
<b>All Other</b>					
Salaries and Wages.....	96,863.09	48,032.51	98,000	125,000	125,000
Miscellaneous Services .....	25,404.24	11,290.65	29,700	29,700	29,700
<b>TOTAL MAINTENANCE AND OPERATION</b> ..	\$ 805,201.65	\$ 361,740.18	\$ 950,876	\$ 984,876	\$ 979,076
Less Service Charges.....	800,507.51	320,759.29	922,300	942,322	942,322
<b>TOTAL MECHANICAL SERVICE—NET</b> .....	\$ 4,694.14	\$ 40,980.89	\$ 28,576	\$ 42,554	\$ 27,754

## Assessments and Special District Taxes

### ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

#### APPROPRIATION \$3,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Assessments for Improvements and Special District Taxes.....	\$ 2,692.70	\$ 675.91	\$ 2,800	\$ 3,000	\$ 3,000

## Statutory Payments-Bond Acts

### IMPROVEMENT BOND ACTS

Transfers to meet deficits in certain improvement district bond redemption funds: required by Improvement Bond Acts and by mandate of California Supreme Court, S. F. 15423, September 24, 1935. Mandatory requirements

#### APPROPRIATION \$47,850

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
No. 795—Manchester Avenue .....	\$ 28,701.03	\$ 26,232.89	\$ 26,233	\$ 24,500	\$ 24,500
No. 872—Olive Street .....	1,297.80	1,059.82	1,060	2,400	1,600
No. 929—New Avenue .....	326.21	277.17	278	750	300
No. 950—Banning Boulevard.....	2,554.29	2,420.93	2,421	2,600	2,200
No. 962—Adams Street.....	1,372.19	1,085.26	1,086	3,100	1,000
No. 115—Atlantic Avenue .....	1,949.82	1,360.67	1,764	2,000	1,750
No. 136 and 137—Ninth and Mines Avenues .....	5,447.82	5,015.85	5,016	7,400	4,500
No. 149—Slauson Avenue .....	856.14	625.49	626	1,200	700
No. 28—Alondra Park .....	9,840.25	7,258.22	7,259	14,500	7,500
No. 146—Elnora Street .....		1,076.60	1,077	1,750	1,100
No. 30—Broadway .....				4,500	2,700
<b>TOTAL STATUTORY PAYMENTS—BOND ACTS .....</b>	<b>\$ 52,345.55</b>	<b>\$ 46,412.90</b>	<b>\$ 46,820</b>	<b>\$ 64,700</b>	<b>\$ 47,850</b>

## Lancaster Cemetery

Care and maintenance of property deeded to county for cemetery purposes in 1902. Required by the provisions of Section 3109 of the Political Code. Sexton appointive.

#### APPROPRIATION \$1,571

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
<b>Stores Service</b>					
Miscellaneous Supplies and Tools.....	\$ 6.28	\$	\$ 30	\$ 30	\$ 30
<b>All Other</b>					
Services of Caretaker.....	1,337.10	750.00	1,500	1,500	1,500
Water .....	36.00	18.00	36	36	36
Insurance .....	10.00		5	5	5
<b>TOTAL LANCASTER CEMETERY.....</b>	<b>\$ 1,389.38</b>	<b>\$ 768.00</b>	<b>\$ 1,571</b>	<b>\$ 1,571</b>	<b>\$ 1,571</b>

MISCELLANEOUS UNCLASSIFIED

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION \$106,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Auto Liability .....	\$ 50,000.00	\$	\$ 45,000	\$ 40,000	\$ 40,000
Insurance—County Property .....				40,000	40,000
Burglary and Robbery .....	21.70	1,975.78	2,000	2,000	2,000
Fidelity Bonds .....	26,396.07	16,968.30	22,900	25,000	24,000
Forgery Bonds .....	1,204.48				
<b>TOTAL INSURANCE .....</b>	<b>\$ 77,622.25</b>	<b>\$ 18,944.08</b>	<b>\$ 69,900</b>	<b>\$ 107,000</b>	<b>\$ 106,000</b>

Maintenance of Unassigned County Equipment

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATION \$4,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Repairs and Maintenance of Unassigned County Equipment.....	\$ 2,949.65	\$ 1,343.61	\$ 3,500	\$ 4,000	\$ 4,000

LOS ANGELES COUNTY BUDGET—1944-45

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918, General Laws.)

APPROPRIATION \$5,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Liquidation of Judgments and Damages .....	\$ 6,073.42	\$ 1,125.24	\$ 25,510	\$ 20,000	\$ 5,000

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

APPROPRIATIONS \$34,705

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 27,060.04	\$ 11,760.75	\$ 27,500	\$ 29,267	\$ 27,707
Less Estimated Salary Savings.....				75	75
<b>SALARIES AND WAGES—NET</b> .....	\$ 27,060.04	\$ 11,760.75	\$ 27,500	\$ 29,192	\$ 27,632
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Minor Installations and Changes.....	\$ 39.63	\$	\$ 20	\$ 20	\$ 20
Miscellaneous Mechanical Services.....	127.09	40.30	41	40	40
Repairs and Maintenance:					
Accumulating Equipment .....	7.00	3.50	7	7	7
Structural and Non-structural Improvements .....	643.53	447.21	1,800	1,395	1,395
Typewriters .....	7.00	3.50	7	7	7
<b>Stores Service</b>					
Cleaning and Caretaking.....	262.83	90.21	300	335	275
Electrical .....	103.42	56.35	150	150	125
Fuel .....	262.67	49.77	260	300	265
Furnishings .....	1.94	.94	25	25	
Miscellaneous Services, N. O. C.....	33.50		60	60	60
Miscellaneous Supplies, N. O. C.....	268.35	96.29	200	288	250
Office, N. O. C.....	36.42	7.10	40	40	35
Operating Supplies and Tools .....	43.02	13.74	50	75	50
Postage .....	7.35	4.00	15	15	15
Repairs and Maintenance.....	167.37		140	140	140

MISCELLANEOUS UNCLASSIFIED

PATRIOTIC HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION—</b>					
<b>Continued</b>					
<b>All Other</b>					
Cartage .....	62.00	30.00	72	72	72
Cleaning and Caretaking Service.....				385	385
Cleaning and Caretaking Supplies.....	3.25	179.16	400	15	15
Electricity .....	3,934.58	1,672.30	3,500	4,000	3,200
Gas .....	267.92	95.35	225	225	225
Miscellaneous, N. O. C.....	72.49		5	5	
Repairs and Maintenance.....	29.52	6.00	25	25	25
Rent .....	5.00	25.00	60	60	60
Telegraph .....	14.94		10	10	10
Telephone .....	160.08	74.02	160	190	160
Water .....	212.14	80.09	200	250	225
<b>TOTAL MAINTENANCE AND OPERATIONS</b>	<b>6,773.04</b>	<b>\$ 2,974.83</b>	<b>\$ 7,772</b>	<b>\$ 8,134</b>	<b>\$ 7,061</b>
Less Service Charges.....	28.09	3.00	30	30	30
<b>TOTAL MAINTENANCE AND OPERATION</b>					
<b>—NET</b> .....	<b>\$ 6,744.95</b>	<b>\$ 2,971.83</b>	<b>\$ 7,742</b>	<b>\$ 8,104</b>	<b>\$ 7,031</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Fire Fighting Equipment.....	\$ 12.11	\$	\$ 27	\$ 27	\$ 27
3 Fire Extinguishers.....	\$ 27				
Miscellaneous Production and Con- struction .....				15	15
1 Extension Ladder .....	\$ 15				
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 12.11</b>	<b>\$</b>	<b>\$ 27</b>	<b>\$ 42</b>	<b>\$ 42</b>
<b>TOTAL PATRIOTIC HALL</b> .....	<b>\$ 33,817.10</b>	<b>\$ 14,732.58</b>	<b>\$ 35,269</b>	<b>\$ 37,338</b>	<b>\$ 34,705</b>

## Workmen's Compensation

### COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION \$267,870

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Accident Awards to County Employees.....	\$ 118,617.84	\$ 44,157.83	\$ 105,978	\$ 120,000	\$ 110,000
State Compensation Fund.....	169,673.82	53,609.87	172,620	172,600	157,870
<b>TOTAL WORKMEN'S COMPENSATION.....</b>	<b>\$ 288,291.66</b>	<b>\$ 97,767.70</b>	<b>\$ 278,598</b>	<b>\$ 292,600</b>	<b>\$ 267,870</b>

## County Employees' Retirement Fund

### RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION \$975,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
County Employees' Retirement.....	\$ 792,466.29	\$ 390,752.75	\$ 945,000	\$ 975,000	\$ 975,000

## Peace Officers' Retirement Fund

### RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION \$170,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
Peace Officers' Pension.....	\$ 143,182.46	\$ 49,790.53	\$ 155,000	\$ 170,000	\$ 170,000

MISCELLANEOUS UNCLASSIFIED

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

APPROPRIATION \$358,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
All Year Club of Southern California.....	\$ 146,617.35	\$	\$ 150,000	\$ 150,000	\$ 150,000
Chamber of Commerce.....	167,747.14	48,435.79	175,000	175,000	170,000
Hollywood Bowl.....	7,500.00	7,500.00	7,500	10,000	10,000
County Band.....	24,951.25	12,348.00	25,000	37,500	25,000
L. A. Opera Committee.....				3,000	3,000
State Chamber of Commerce.....				5,000	
<b>TOTAL EXPLOITATION</b> .....	<b>\$ 346,815.74</b>	<b>\$ 68,283.79</b>	<b>\$ 357,500</b>	<b>\$ 380,500</b>	<b>\$ 358,000</b>

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATION \$10,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Livestock Exhibition—Great Western.....	\$ 7,500.00	\$	\$ 10,000	\$ 7,500	\$ 7,500
Dairy Show.....				2,500	2,500
<b>TOTAL EXPOSITION</b> .....	<b>\$ 7,500.00</b>	<b>\$</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**Land Purchases**

PURCHASES OF REAL ESTATE

Purchases of real estate for various county purposes; parks and recreation centers, civic center plan, beach frontage, sites for county buildings, etc.

APPROPRIATION \$1,186,500

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY</b>					
<b>Lands, Structures, and Non-structural Improvements</b>					
Airport Site .....	\$	\$	\$	\$ 500,000	\$ 500,000
Beach Frontage—Santa Monica.....	150,000.00				
Beach Frontage .....				125,000	125,000
Civic Center Development .....				200,000	200,000
Earl Property .....	53,456.66				
Fort Moore Hill.....	8,550.00				
Juvenile Hall Area Development.....				100,000	100,000
Topanga Patrol Station Site.....				1,500	1,500
Parks and Playgrounds:					
Altadena Golf Course.....				150,000	150,000
Bixby Hacienda .....				10,000	10,000
Clearwater-Hynes .....	11,400.00				
East Los Angeles .....	28,100.00				
East Montebello .....	4,458.15				
Franklin Delano Roosevelt.....				25,000	25,000
Plummer .....	10,000.00			25,000	25,000
South Broadway .....		9,450.00	9,450		
Whittier Narrows .....				50,000	50,000
Temple City .....	1,000.00				
Will Rogers .....	16,822.00		2,624		
<b>TOTAL LAND PURCHASES</b> .....	<b>\$ 283,786.81</b>	<b>\$ 9,450.00</b>	<b>\$ 12,074</b>	<b>\$1,186,500</b>	<b>\$1,186,500</b>

MISCELLANEOUS UNCLASSIFIED

**Aid to Cities**

APPROPRIATION \$97,000

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Avalon—Life Guard Service.....	\$	\$	\$	\$ 2,000	\$ 2,000
Long Beach—Life Guard Service.....	59,000.00		9,000	15,000	15,000
Los Angeles—Life Guard Service.....	17,565.97	15,000.00	15,000	15,000	15,000
Rehabilitation of Beaches.....		12,500.00	12,500	50,000	50,000
Santa Monica—Life Guard Service.....	9,000.00	15,000.00	15,000	15,000	15,000
<b>TOTAL AID TO CITIES.....</b>	<b>\$ 85,565.97</b>	<b>\$ 42,500.00</b>	<b>\$ 51,500</b>	<b>\$ 97,000</b>	<b>\$ 97,000</b>

**Relief to Ad Valorem and Direct Lien Districts**

FINANCIAL AID TO DISTRESSED SPECIAL ASSESSMENT DISTRICTS

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Relief to Ad Valorem Direct Lien Districts .....	\$ 477,232.00	\$	\$	\$	\$

**State Relief Loan Repayment**

APPROPRIATION \$1,600,332

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MAINTENANCE AND OPERATION</b>					
Payment to State.....	\$1,704,244.77	\$	\$1,653,297	\$1,600,332	\$1,600,332

## Capital Expenditure Projects

These appropriations represent those projects or parts of projects to be financed from General County funds in connection with Los Angeles County's long-term planning program. The major part of this account is for plans, the projects budgeted being drawn from a compilation of public works projects submitted by department heads to the Regional Planning Commission and classified as to priority by a public works committee of that organization.

APPROPRIATIONS \$433,009

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
Airports Survey .....	\$	\$	\$	\$ 11,080	\$ 11,080
<b>MAINTENANCE AND OPERATION</b>					
Airports Survey .....	\$	\$	\$	\$ 4,020	\$ 4,020
<b>CAPITAL OUTLAY</b>					
<b>Structural and Non-Structural Improvements</b>					
<b>Government Administration</b>					
<b>Main Civic Center</b>					
Court House—Plans .....	\$	\$	\$	\$ 40,000	\$ 40,000
808 N. Spring St. Bldg. Freight Elevator Plans .....				5,000	5,000
Construction .....				25,000	25,000
Mission Road Area Development—Plans .....				10,000	10,000
Branch Civic Centers—Various Sites—Plans .....				20,000	20,000
<b>Institutions and Health</b>					
Institutions Buildings—Plans .....				20,000	20,000
<b>Wayside Honor Farm</b>					
Erosion and Flood Control Plans .....				2,000	2,000
Construction .....				18,000	18,000
<b>Land Development and Protection</b>					
<b>Storm Drains</b>					
E. Compton Creek Unit #1 Ext. Construction .....				90,000	90,000
Forestry Buildings—Plans .....				2,000	2,000
<b>Cultural and Recreation</b>					
<b>Parks</b>					
Alondra Park .....				8,500	8,500
Arcadia County Park .....				6,450	6,450
Athens Park .....				8,500	8,500
Bell Gardens Park .....				170	170
Bellflower Park .....				30,815	30,815
Dexter Park .....				1,010	1,010
East Los Angeles Park .....				31,300	31,300
East Montebello Playground .....				25,000	25,000
Farnsworth Park .....				3,170	3,170
F. D. Roosevelt Park .....				725	725
Garvey Memorial Recreation Center .....				555	555
Jane Reynolds Park .....				1,200	1,200
Ladera Park .....				3,260	3,260
Laguna County Park .....				26,499	26,499
Lawndale Park .....				400	400
Lomita Park .....				8,500	8,500
Monteith Park .....				75	75
Plummer Park .....				2,025	2,025
San Dimas Park .....				170	170
San Vicente Park .....				1,395	1,395
Soledad Park .....				23,330	23,330
Val Verde Park .....				1,460	1,460
Various Areas—Cesspools .....				300	300

MISCELLANEOUS UNCLASSIFIED

CAPITAL EXPENDITURE PROJECTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CAPITAL OUTLAY—CONTINUED</b>					
Structural and Non-structural Improvements—Continued					
<b>Quasi-Public Buildings</b>					
Hollywood Bowl Steps Rehabilitation Plans .....				100	100
Construction .....				1,000	1,000
<b>TOTAL CAPITAL OUTLAY</b> .....	\$	\$	\$	\$ 417,909	\$ 417,909
<b>TOTAL CAPITAL EXPENDITURE PROJECTS</b> .....	\$	\$	\$	\$ 433,009	\$ 433,009

Federal and Contract Projects

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$ 27,359.50	\$	\$	\$	\$
<b>MAINTENANCE AND OPERATION</b> .....	\$ 181,752.52	\$ 8,105.92	\$ 8,106	\$	\$
<b>TOTAL FEDERAL AND CONTRACT PROJECTS</b> .....	\$ 209,112.02	\$ 8,105.92	\$ 8,106	\$	\$

## Miscellaneous Special Appropriations

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b>					
Dispatching Service Fund—Forester.....	\$ 10.00	\$	\$	\$	\$
Homes Registration Office .....	1,312.50				
<b>TOTAL SALARIES AND WAGES.....</b>	<b>\$ 1,322.50</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>MAINTENANCE AND OPERATION</b>					
County Fair Association					
Maintenance Fund .....	\$ 31,570.20	\$	\$	\$	\$
Dispatching Service Fund—Forester.....	2,086.70				
Homes Registration Office Fund.....	2,223.99				
Gasoline Script Books.....	4,078.25				
Portal Ridge Soil Conservation.....	200.00				
Removal of Barge—Redondo Beach.....	2,156.35				
Sleeping Accommodations for Service Men	5,000.00				
Aid to Special Districts.....	3,460.94				
<b>TOTAL MAINTENANCE AND OPERATIONS</b>	<b>\$ 50,776.43</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CAPITAL OUTLAY</b>					
Dispatching Service Fund—Forester.....	\$ 3,797.19	\$	\$	\$	\$
<b>TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS .....</b>	<b>\$ 55,896.12</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

MISCELLANEOUS UNCLASSIFIED

Forester and Fire Warden—Suspense

This budget is a clearing account for operating charges to the various activities under the supervision of the Forester and Fire Warden. The budget is offset by service charges and charges to activities, which are budgeted under the following units: Forester and Fire Warden, Fire Warden—Weed Abatement, Juvenile Forestry Camps, Fish and Game Warden and Gardening—Public Grounds.

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SALARIES AND WAGES</b> .....	\$	\$	\$	\$1,008,337	\$1,008,337
<b>Deductions:</b>					
Estimated Salary Savings.....	\$	\$	\$	\$ 37,000	\$ 37,000
Service Charges .....				173,721	173,721
Charges to Activities.....				797,616	797,616
<b>Total Deductions</b> .....	\$	\$	\$	\$1,008,337	\$1,008,337
<b>SALARIES AND WAGES—NET</b> .....	\$	\$	\$	\$	\$
<b>MAINTENANCE AND OPERATION</b>					
<b>Mechanical Service</b>					
Repairs and Maintenance:					
Auto Service—Assigned Cars.....	\$	\$	\$	\$ 22,548	\$ 20,476
Pumpers .....				11,400	10,400
Accumulating Equipment.....				192	192
Typewriters .....				728	728
Miscellaneous Office Devices.....				28	28
Equipment Other Than Office Devices Structural and Non-structural Improvements .....				1,407	1,407
Water Main Repair .....				700	700
Miscellaneous, N. O. C.....				100	100
Miscellaneous, N. O. C.....				24	24
<b>Stores Service</b>					
Miscellaneous, N. O. C.....				170,882	164,624
<b>All Other</b>					
Auto Mileage .....				38,816	36,413
Insurance .....				3,575	3,575
Rentals .....				5,358	5,358
Electricity .....				6,947	6,947
Gas .....				467	467
Telephone .....				3,008	2,964
Water .....				1,403	1,403
<b>Miscellaneous:</b>					
Services of Road Department.....				350	350
Maps and Blue Prints .....				1,195	1,195
Motion Picture Oper. Exam.....				270	270
Meals and Lodging.....				257	257
<b>Miscellaneous, N. O. C.:</b>					
Telegrams .....				20	20
Express .....				25	25
Transportation .....				65	65
N. F. P. A.....				10	10
<b>Cooperation California Forestry</b>					
Experimental Station.....				10,000	
Compensation to Juveniles.....				28,628	28,628
Fire Control .....				2,600	2,600
<b>TOTAL MAINTENANCE AND OPERATIONS</b> .....	\$	\$	\$	\$ 311,003	\$ 289,226
<b>Distributed Charges</b>					
Service Charges .....	\$	\$	\$	\$ 26,965	\$ 25,373
Charges to Activities .....				284,038	263,853
<b>Total Distributed Charges</b> .....	\$	\$	\$	\$ 311,003	\$ 289,226
<b>TOTAL MAINTENANCE AND OPERATION —NET</b> .....	\$	\$	\$	\$	\$



# Interest and Debt Redemption

Total Appropriations ..... \$523,125



**INTEREST AND DEBT REDEMPTION**

**Interest and Debt Redemption**

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS \$523,125

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>INTEREST AND DEBT REDEMPTION</b>					
<b>L. A. County Highway Bonds</b>					
Bonds Due February, 1945.....	\$ 100,000.00	\$	\$ 100,000	\$ 100,000	\$ 100,000
Interest on Outstanding Bonds.....	29,625.00		25,125	20,625	20,625
<b>New Hall of Justice Bonds</b>					
Bonds due July, 1944.....	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds.....	25,000.00		20,000	15,000	15,000
<b>Farm and Hospital Bonds</b>					
Bonds due July, 1944.....	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds.....	62,500.00		50,000	37,500	37,500
<b>TOTAL INTEREST AND DEBT REDEMPTION</b> .....	<b>\$ 567,125.00</b>	<b>\$ 350,000.00</b>	<b>\$ 545,125</b>	<b>\$ 523,125</b>	<b>\$ 523,125</b>



# Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE  
BOARD OF SUPERVISORS

LOS ANGELES COUNTY BUDGET—1944-45

Summarization of Special District Revenue

Name of Fund	Est. Expend. Prior Year 1943-44	Requested Fiscal Year 1944-45	— ALLOWED FISCAL YEAR 1944-45 —		
			Appropriations	General-Unapp. Reserve	General Reserve
<b>Acquisition and Improvement Districts</b>					
No. 28 .....	\$ 280	\$ .....	\$ .....	\$ .....	\$ .....
No. 30 .....	4,352	.....	.....	.....	.....
No. 113 .....	2,742	5,313	2,610	.....	2,479
No. 139 .....	444	538	521	.....	17
No. 156 .....	4,318	3,959	3,827	.....	132
No. 179 .....	223	247	239	.....	8
No. 218 .....	648	.....	.....	.....	.....
No. 237 .....	1,575	.....	.....	.....	.....
No. 250 .....	5,133	10,190	5,408	.....	4,367
<b>Total Acquisition and Improvement Districts.....</b>	<b>\$ 19,715</b>	<b>\$ 20,247</b>	<b>\$ 12,605</b>	<b>\$ .....</b>	<b>\$ 7,003</b>
<b>Fire Protection Districts</b>					
Altadena .....	\$ 87,255	\$ 150,524	\$ 98,210	\$ 9,821	\$ 39,291
Angeles Mesa .....	33,258	58,774	37,362	3,736	15,415
Arnaz .....	809	1,214	729	72	304
Artesia .....	10,207	17,490	11,223	1,122	4,676
Bellflower .....	25,749	51,673	30,493	3,049	12,705
Bell Gardens .....	8,547	41,081	27,800	2,780	9,679
Belvedere .....	64,702	120,101	77,742	7,774	32,323
Belvedere Gardens .....	88,661	174,550	116,357	11,345	43,112
Central Manufacturing .....	16,664	49,342	32,976	3,297	12,614
Clearwater-Hynes .....	37,787	64,044	42,019	4,201	16,182
Clifton Heights .....	686	983	626	62	260
Downey .....	49,057	83,052	55,038	5,503	21,949
East Montebello .....	796	1,214	801	80	333
El Porto .....	581	799	517	51	215
Flintridge .....	31,651	61,218	37,831	3,783	15,675
Hollywood-Sherman .....	95,456	171,674	111,407	11,140	46,314
Howard .....	37,214	66,381	43,808	4,380	16,627
La Crescenta Valley .....	25,193	47,045	30,214	3,021	12,489
Laguna .....	35,020	62,984	41,691	4,169	16,021
Lakewood .....	6,415	20,060	15,681	1,568	2,783
Lancaster .....	8,119	25,265	16,246	1,624	6,769
Lawndale .....	26,481	50,870	32,224	3,222	12,505
Lennox .....	26,213	47,243	30,598	3,059	12,749
Lomita .....	15,388	27,493	17,839	1,783	7,391
Miramonte-Florence-Graham .....	100,937	177,605	116,414	11,641	47,077
Norwalk .....	37,469	64,634	42,327	4,232	17,636
Palmdale .....	2,900	6,738	4,144	414	1,648
Puente .....	9,582	15,906	10,237	1,023	4,265
San Dimas .....	6,137	11,363	6,481	648	3,067
San Gabriel Valley .....	113,345	265,604	175,177	17,517	68,992
Santa Fe Springs .....	93,866	172,365	112,896	11,289	46,579
Walnut Park .....	22,723	42,668	27,855	2,785	11,596
Willowbrook .....	18,739	22,187	14,205	1,420	5,355
<b>Total Fire Protection Districts.....</b>	<b>\$ 1,137,607</b>	<b>\$ 2,174,144</b>	<b>\$ 1,419,168</b>	<b>\$ 141,611</b>	<b>\$ 564,596</b>
<b>Flood Control District</b>					
General Maintenance .....	\$ 2,759,420	\$ 3,333,636	\$ 2,888,350	\$ 200,000	\$ 200,000
General I & S (Voted Bonds).....	1,930,418	3,401,743	1,884,230	.....	1,467,974
General I & S (Non-voted Bonds).....	333,344	573,652	333,673	.....	229,771
D. I. D. Maintenance.....	42,815	107,572	88,800	8,000	10,000
D. I. D. I & S.....	351,790	606,655	335,165	.....	255,246
<b>Total Flood Control District.....</b>	<b>\$ 5,417,787</b>	<b>\$ 8,023,258</b>	<b>\$ 5,530,218</b>	<b>\$ 208,000</b>	<b>\$ 2,162,991</b>

SPECIAL DISTRICT FUNDS

## Budgets By Funds—Fiscal Year 1944-45

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....
163	5,252	.....	2,753	.....	2,753	2,499	.1854
.....	538	.....	538	.....	538	.....	.....
.....	3,959	.....	3,959	.....	3,959	.....	.....
.....	247	.....	247	.....	247	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....
310	10,085	.....	5,345	.....	5,345	4,740	.3516
<b>\$ 473</b>	<b>\$ 20,081</b>	<b>\$ .....</b>	<b>\$ 12,842</b>	<b>\$ .....</b>	<b>\$ 12,842</b>	<b>\$ 7,239</b>	<b>\$ .....</b>
<b>\$ 2,139</b>	<b>\$ 149,461</b>	<b>\$ .....</b>	<b>\$ 46,652</b>	<b>\$ 1,734</b>	<b>\$ 48,386</b>	<b>\$ 101,075</b>	<b>\$ .5905</b>
332	56,845	.....	17,552	402	17,954	38,891	.4273
14	1,119	.....	1,073	.....	1,073	46	.0080
409	17,430	.....	7,910	1,233	9,143	8,287	.4866
741	46,988	.....	19,156	1,770	20,926	26,062	.4690
354	40,613	.....	5,922	292	6,214	34,399	.6607
1,727	119,566	.....	35,609	4,138	39,747	79,819	.8250
1,055	171,869	.....	53,169	3,227	56,396	115,473	.5569
30	48,917	.....	12,645	2,737	15,382	33,535	.5155
1,560	63,962	.....	25,508	3,362	28,870	35,092	.4024
11	959	.....	548	86	634	325	.1141
516	83,006	.....	40,453	4,455	44,908	38,098	.4765
.....	1,214	.....	1,202	12	1,214	.....	.....
16	799	.....	666	2	668	131	.0398
3,699	60,988	.....	31,826	358	32,184	28,804	1.0713
2,372	171,233	.....	64,287	11,056	75,343	95,890	.5297
616	65,431	.....	20,430	760	21,190	44,241	.9411
676	46,400	.....	16,196	1,054	17,250	29,150	.5913
599	62,480	.....	17,493	1,235	18,728	43,752	.7955
28	20,060	.....	10,265	424	10,689	9,371	.2904
176	24,815	.....	6,220	566	6,786	18,029	1.3684
2,781	50,732	.....	20,260	813	21,073	29,659	.7280
443	46,849	.....	14,269	925	15,194	31,655	.5224
377	27,390	.....	9,777	480	10,257	17,133	.8726
1,693	176,825	.....	58,431	12,411	70,842	105,983	.7113
344	64,539	.....	25,782	1,524	27,306	37,233	.3070
43	6,249	.....	3,071	2	3,073	3,176	.8837
201	15,726	.....	5,571	253	5,824	9,902	1.1192
99	10,295	.....	4,309	136	4,445	5,850	.8010
3,613	265,299	.....	83,103	3,137	86,240	179,059	.4511
495	171,259	.....	73,880	10,658	<b>84,538</b>	86,721	.4693
279	42,515	.....	12,850	1,064	13,914	28,601	.5591
955	21,935	.....	13,213	115	13,328	8,607	.2493
<b>\$ 28,393</b>	<b>\$ 2,153,768</b>	<b>\$ .....</b>	<b>\$ 759,298</b>	<b>\$ 70,421</b>	<b>\$ 829,719</b>	<b>\$ 1,324,049</b>	<b>\$ .....</b>
<b>\$ 42,460</b>	<b>\$ 3,330,810</b>	<b>\$ 106,580</b>	<b>\$ 1,500,500</b>	<b>\$ 25,322</b>	<b>\$ 1,632,402</b>	<b>\$ 1,698,408</b>	<b>\$ .0747</b>
45,231	3,397,435	.....	1,562,958	25,232	1,588,190	1,809,245	.0796
8,152	571,596	.....	241,040	4,468	245,508	326,088	.0144
715	107,515	.....	78,682	208	78,890	28,625	.0013
7,145	597,556	.....	307,390	4,349	311,739	285,817	.0126
<b>\$ 103,703</b>	<b>\$ 8,004,912</b>	<b>\$ 106,580</b>	<b>\$ 3,690,570</b>	<b>\$ 59,579</b>	<b>\$ 3,856,729</b>	<b>\$ 4,148,183</b>	<b>\$ .....</b>

LOS ANGELES COUNTY BUDGET—1944-45

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend.	Requested	— ALLOWED FISCAL YEAR 1944-45 —		
	Prior Year 1943-44	Fiscal Year 1944-45	Appropriations	General-Unapp. Reserve	General Reserve
<b>Garbage Disposal Districts</b>					
Athens-Woodcrest-Olivita .....	\$ 2,652	\$ 4,310	\$ 2,760	\$ 276	\$ 1,150
Bellflower .....		35,772	22,188	2,218	9,500
Belvedere .....	41,346	67,255	43,020	4,302	17,925
Clifton Heights .....	2,865	5,885	3,732	373	1,555
Firestone .....	14,688	22,884	14,688	1,468	6,120
Lugo .....	4,785	6,083			
Mayfair .....		15,866	9,582	958	4,500
Mesa Heights .....	6,300	8,891	5,706	570	2,378
Sonora .....	890	3,595	2,238	223	
South Lakewood .....		5,220	3,090	309	1,550
Walnut Park .....	23,400	29,893	19,080	1,908	7,950
West Hollywood-Sherman .....	20,286	72,381	45,805	4,555	
<b>Total Garbage Disposal Districts .....</b>	<b>\$ 117,212</b>	<b>\$ 278,035</b>	<b>\$ 171,889</b>	<b>\$ 17,160</b>	<b>\$ 52,628</b>
<b>Lighting Districts</b>					
Altadena .....	\$ 9,800	\$ 14,565	\$ 9,800	\$ 200	\$ 4,085
Angeles Vista .....	2,075	3,142	2,075	100	865
Artesia .....	3,100	4,802	3,100	250	1,300
Athens .....	1,115	1,708	1,115	75	465
Baldwin Park .....	6,400	9,699	6,400	300	2,675
Bandini .....	1,825	2,719	1,825	50	760
Bell .....	9,125	13,516	9,125	200	3,800
Bellflower .....	10,050	15,007	10,050	300	4,230
Belvedere .....	13,250	19,879	13,250	500	5,520
Central Gardens .....	1,535	2,275	1,535	25	640
City Terrace .....	7,075	10,685	7,075	300	2,950
Clearwater .....	4,470	6,765	4,470	200	1,860
Crescent Heights .....	4,325	6,750	4,325	400	1,800
Cudahy .....	1,550	1,903	1,275	50	500
Downey .....	3,750	5,680	3,750	200	1,560
Duarte .....	545	832	545	25	230
Eastmont .....	5,300	8,139	5,300	400	2,165
Garvey .....	7,400	11,117	7,550	100	3,100
Graham .....	10,000	15,406	10,000	800	4,170
Hondo .....	1,000	1,445	1,000	25	420
Industrial .....	1,475	2,225	1,475	50	620
Jefferson .....	18,000	26,504	18,000	200	7,500
Kagel Canyon .....	880	1,327	880	30	370
Kern .....	14,150	21,526	14,150	800	5,900
La Canada .....	2,100	3,413	2,200	200	935
La Crescenta .....	635	961	635	25	265
Lancaster .....	4,250	6,329	4,250	100	1,770
Lawndale .....	5,375	8,117	5,485	100	2,285
Layton Vista .....	675	1,032	675	50	275
Lomita .....	8,950	13,177	8,950	100	3,730
Los Nietos .....	1,220	1,684	1,120	50	470
Manhattan .....	1,000	1,571	1,000	100	420
Melrose .....	13,150	19,762	13,150	500	5,480
Michigan Avenue .....	1,450	2,154	1,450	25	605
Michillinda .....	6,100	9,244	6,100	300	2,550
Miramonte-Florence .....	14,150	21,500	14,150	800	5,930
Moneta .....	4,150	6,123	4,175	100	1,740
Montrose .....	2,875	4,316	2,875	100	1,200
National .....	575	891	575	50	240
Newhall .....	4,400	6,535	4,400	100	1,825
Norwalk .....	2,375	3,643	2,375	200	950
Palmdale .....	1,350	2,028	1,350	50	565
Pasadena Boulevard .....	6,250	9,660	6,250	500	2,605
Pico .....	4,600	7,039	4,600	300	1,900
Piedmont .....	6,575	9,846	6,575	200	2,740
Poppy Fields .....	1,775	2,706	1,775	100	740
Puente .....	2,575	3,952	2,575	200	1,075
Rico .....	790	1,172	790	25	330
Rivera .....	425	622	425		175
Riverside .....	890	1,326	890	25	370
Rosemead .....	5,850	8,883	5,850	300	2,440

**SPECIAL DISTRICT FUNDS**

**BY FUNDS—FISCAL YEAR 1944-45—Continued**

Estimated Delinquency	AVAILABLE FUNDS					Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
	Total	Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total		
\$ 117	\$ 4,303	\$ .....	\$ 1,778	\$ 56	\$ 1,834	\$ 2,469	\$ .0613
1,866	35,772	.....	Cr. 3,420	.....	Cr. 3,420	39,192	.7475
1,842	67,089	.....	24,701	3,691	28,392	38,697	.0947
144	5,804	.....	1,598	1,167	2,765	3,039	1.1917
592	22,868	.....	8,888	1,541	10,429	12,439	.0912
.....	.....	.....	.....	.....	.....	.....	.....
826	15,866	.....	Cr. 1,494	.....	Cr. 1,494	17,360	.7735
187	8,841	.....	4,900	.....	4,900	3,941	.0442
201	2,662	.....	Cr. 1,503	4	Cr. 1,499	4,161	2.1000
271	5,220	.....	Cr. 480	.....	Cr. 480	5,700	.8007
822	29,760	.....	10,844	1,638	12,482	17,278	.2786
2,413	52,773	.....	Cr. 31	2,113	2,082	50,691	.2800
<b>\$ 9,281</b>	<b>\$ 250,958</b>	<b>\$ .....</b>	<b>\$ 45,781</b>	<b>\$ 10,210</b>	<b>\$ 55,991</b>	<b>\$ 194,967</b>	<b>\$</b>
<b>\$ 448</b>	<b>\$ 14,533</b>	<b>\$ .....</b>	<b>\$ 4,923</b>	<b>\$ 198</b>	<b>\$ 5,121</b>	<b>\$ 9,412</b>	<b>\$ .1277</b>
92	3,132	.....	1,163	30	1,193	1,939	.1007
123	4,773	.....	2,044	140	2,184	2,589	.4091
16	1,671	.....	1,244	89	1,333	338	.1048
287	9,662	.....	3,508	116	3,624	6,038	.2665
76	2,711	.....	1,055	52	1,107	1,604	.2999
366	13,491	.....	5,335	463	5,798	7,693	.1461
414	14,994	.....	5,652	641	6,293	8,701	.1840
523	19,793	.....	8,293	517	8,810	10,983	.2614
61	2,261	.....	934	34	968	1,293	.4434
312	10,637	.....	3,967	109	4,076	6,561	.2787
169	6,699	.....	2,494	644	3,138	3,561	.1352
133	6,658	.....	3,724	141	3,865	2,793	.0630
34	1,859	.....	1,077	59	1,136	723	.0616
131	5,641	.....	2,297	583	2,880	2,761	.1182
27	827	.....	247	2	249	578	.5629
220	8,085	.....	3,384	78	3,462	4,623	.2721
328	11,078	.....	4,055	122	4,177	6,901	.2407
358	15,328	.....	7,171	635	7,806	7,522	.2029
.....	1,445	.....	1,427	18	1,445	.....	.....
54	2,199	.....	747	304	1,051	1,148	.0484
804	26,504	.....	8,869	746	9,615	16,889	.3624
33	1,313	.....	604	1	605	708	.7253
565	21,415	.....	8,532	1,002	9,534	11,881	.1972
61	3,396	.....	2,058	39	2,097	1,299	.0313
31	956	.....	267	22	289	667	.3114
171	6,291	.....	2,157	542	2,699	3,592	.3248
176	8,046	.....	4,219	123	4,342	3,704	.2388
25	1,025	.....	464	18	482	543	.1367
397	13,177	.....	4,567	254	4,821	8,356	.4255
39	1,679	.....	752	98	850	829	.0754
43	1,563	.....	626	18	644	919	.2897
368	19,498	.....	10,952	807	11,759	7,739	.2050
67	2,147	.....	714	21	735	1,412	.3001
265	9,215	.....	3,473	172	3,645	5,570	.1833
506	21,386	.....	9,227	1,527	10,754	10,632	.1044
107	6,122	.....	3,517	342	3,859	2,263	.1568
134	4,309	.....	1,457	37	1,494	2,815	.1587
24	889	.....	352	15	367	522	.2248
131	6,456	.....	3,351	343	3,694	2,762	.1121
96	3,621	.....	1,452	139	1,591	2,030	.2057
53	2,018	.....	875	13	888	1,130	.4384
269	9,624	.....	3,786	179	3,965	5,659	.1835
201	7,001	.....	2,626	150	2,776	4,225	.3150
304	9,819	.....	3,308	121	3,429	6,390	.2328
53	2,668	.....	1,523	25	1,548	1,120	.1778
101	3,951	.....	1,712	116	1,828	2,123	.4598
26	1,171	.....	604	21	625	546	.3737
15	615	.....	282	2	284	331	.1503
29	1,314	.....	515	172	687	627	.0408
264	8,854	.....	3,222	85	3,307	5,547	.2157

LOS ANGELES COUNTY BUDGET—1944-45

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1943-44	Requested Fiscal Year 1944-45	— ALLOWED FISCAL YEAR 1944-45 —		
			Appropriations	General-Unapp. Reserve	General Reserve
<b>Lighting Districts—Continued</b>					
San Dimas .....	2,845	3,945	2,625	100	1,100
Sativa .....	2,650	3,911	2,650	50	1,105
Stephenson-Laguna .....	9,825	14,902	9,825	500	4,095
Sunnyside .....	6,475	9,690	6,475	200	2,700
View Heights .....	825	1,259	825	50	345
Walnut Park .....	6,200	9,575	6,200	500	2,585
Western .....	2,650	3,886	2,650	50	1,105
West Hollywood .....	9,100	13,656	9,100	400	3,795
West Knoll .....	6,900	10,504	6,900	400	2,875
West Whittier .....	950	1,439	950	50	400
Willowbrook .....	2,600	3,863	2,600	50	1,085
Woodcrest .....	5,100	7,563	5,100	100	2,125
<b>Total Lighting Districts</b> .....	<b>\$ 298,825</b>	<b>\$ 449,495</b>	<b>\$ 298,615</b>	<b>\$ 12,630</b>	<b>\$ 124,410</b>
<b>Lighting Maintenance Districts</b>					
No. 411 .....	\$ 1,175	\$ 1,874	\$ 1,175	\$ 100	\$ 535
No. 540 .....	2,375	3,674	2,375	200	990
No. 588 .....	5,600	8,593	5,600	400	2,335
No. 623 .....	2,375	3,676	2,375	200	990
No. 625 .....	750	1,130	750	50	295
No. 628 .....	450	662	450	.....	190
No. 635 .....	550	857	550	50	230
No. 665 .....	1,175	1,826	1,175	100	490
No. 669 .....	1,125	1,788	1,225	75	425
No. 670 .....	550	853	550	50	230
No. 681 .....	600	929	600	50	250
No. 691 .....	300	466	300	25	125
No. 721 .....	2,125	2,919	1,875	187	780
No. 738 .....	800	1,239	800	75	335
No. 760 .....	750	1,150	750	50	315
No. 780 .....	1,550	2,273	1,550	.....	670
No. 785 .....	750	1,157	750	50	315
No. 788 .....	750	1,152	750	50	315
No. 825 .....	450	666	450	25	170
No. 850 .....	650	972	650	50	240
No. 859 .....	825	1,273	825	75	335
No. 865 .....	975	1,472	975	75	375
No. 900 .....	585	880	585	50	245
No. 903 .....	5,100	7,600	5,100	200	2,080
No. 941 .....	4,175	6,407	4,175	300	1,740
No. 977 .....	2,775	4,276	2,775	200	1,160
No. 1007 .....	5,500	8,471	5,500	400	2,295
No. 1011 .....	375	580	375	35	150
No. 1013 .....	2,875	4,409	2,875	200	1,200
No. 1022 .....	1,175	1,823	1,175	100	490
No. 1030 .....	1,025	1,582	1,025	75	430
No. 1062 .....	600	930	600	50	250
<b>Total Lighting Maintenance Districts</b> .....	<b>\$ 50,835</b>	<b>\$ 77,559</b>	<b>\$ 50,685</b>	<b>\$ 3,547</b>	<b>\$ 20,955</b>
<b>Park, Recreation and Parkway Districts</b>					
Baldwin Park .....	\$ 9,054	\$ 17,672	\$ 11,315	\$ 1,131	\$ 4,715
Montebello Park .....	4,617	10,639	6,764	676	2,820
Southeast .....	8,125	18,881	10,096	1,009	7,776
<b>Total Park, Recreation and Parkway Districts</b> .....	<b>\$ 21,796</b>	<b>\$ 47,192</b>	<b>\$ 28,175</b>	<b>\$ 2,816</b>	<b>\$ 15,311</b>
<b>Road Improvement Districts</b>					
No. 306 .....	\$ 89	\$ .....	\$ .....	\$ .....	\$ .....
No. 316 .....	10,911	23,085	10,911	.....	10,939
<b>Total Road Improvement Districts</b> .....	<b>\$ 11,000</b>	<b>\$ 23,085</b>	<b>\$ 10,911</b>	<b>\$ .....</b>	<b>\$ 10,939</b>

**SPECIAL DISTRICT FUNDS**

**BY FUNDS—FISCAL YEAR 1944-45—Continued**

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
92	3,917		1,892	80	1,972	1,945	.3118
106	3,911		1,642	25	1,667	2,244	.6156
354	14,774		6,769	554	7,323	7451	.2212
304	9,679		3,122	166	3,288	6,391	.2670
34	1,254		510	21	531	723	.0978
256	9,541		3,862	292	4,154	5,387	.1054
80	3,885		2,159	28	2,187	1,698	.2721
140	13,435		9,297	1,192	10,489	2,946	.0498
231	10,406		5,077	477	5,554	4,852	.1226
37	1,437		574	71	645	792	.3223
110	3,845		1,461	59	1,520	2,325	.3207
232	7,557		2,580	92	2,672	4,885	.2960
<b>\$ 11,506</b>	<b>\$ 447,161</b>	<b>\$</b>	<b>\$ 189,749</b>	<b>\$ 15,182</b>	<b>\$ 204,931</b>	<b>\$ 242,230</b>	<b>\$</b>
<b>\$ 60</b>	<b>\$ 1,870</b>	<b>\$</b>	<b>\$ 593</b>	<b>\$</b>	<b>\$ 593</b>	<b>\$ 1,277</b>	<b>\$ .3832</b>
90	3,655		1,758		1,758	1,897	.1917
214	8,549		4,044		4,044	4,505	.2646
84	3,649		1,874		1,874	1,775	.3247
35	1,130		392		392	738	.3999
19	659		258		258	401	.3251
23	853		354		354	499	2.3124
45	1,810		863		863	947	.4965
57	1,782		569		569	1,213	.7215
16	846		500		500	346	.3154
22	922		460		460	462	.2434
8	458		289		289	169	.7547
61	2,903		1,603		1,603	1,300	.9074
28	1,238		639		639	590	.1864
32	1,147		475		475	672	.2856
53	2,253		1,139		1,139	1,114	.1770
34	1,149		431		431	718	.5754
21	1,136		685		685	451	
17	662		299		299	363	.6774
25	965		436		436	529	.7220
27	1,262		684		684	578	.2491
35	1,460		713		713	747	.2989
	880		880		880		
168	7,548		4,015		4,015	3,533	.2505
113	6,328		3,947		3,947	2,381	.3320
136	4,271		1,415		1,415	2,856	.4538
218	8,413		3,829		3,829	4,584	.1539
18	578		192		192	386	.4770
105	4,380		2,167		2,167	2,213	.1445
45	1,810		861		861	640	.1494
47	1,577		571		571	1,006	.2160
28	928		331		331	597	.2808
<b>\$ 1,884</b>	<b>\$ 77,071</b>	<b>\$</b>	<b>\$ 37,266</b>	<b>\$</b>	<b>\$ 37,266</b>	<b>\$ 39,805</b>	<b>\$</b>
<b>\$ 502</b>	<b>\$ 17,663</b>	<b>\$ 2,700</b>	<b>\$ 4,363</b>	<b>\$ 56</b>	<b>\$ 7,119</b>	<b>\$ 10,544</b>	<b>\$ .3155</b>
315	10,575		3,938	9	3,947	6,628	.3424
	18,881		18,881		18,881		
<b>\$ 817</b>	<b>\$ 47,119</b>	<b>\$ 2,700</b>	<b>\$ 27,182</b>	<b>\$ 65</b>	<b>\$ 29,947</b>	<b>\$ 17,172</b>	<b>\$</b>
<b>\$</b>	<b>\$ 21,950</b>	<b>\$</b>	<b>\$ 11,800</b>	<b>\$</b>	<b>\$ 11,800</b>	<b>\$ 10,150</b>	<b>\$ 4.4827</b>
<b>\$ 100</b>	<b>\$ 21,950</b>	<b>\$</b>	<b>\$ 11,800</b>	<b>\$</b>	<b>\$ 11,800</b>	<b>\$ 10,150</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS**

Name of Fund	Est. Expend. Prior Year 1943-44	Requested Fiscal Year 1944-45	— ALLOWED FISCAL YEAR 1944-45 —		
			Appropriations	General-Unapp. Reserve	General Reserve
<b>Sewer Maintenance Districts</b>					
<b>Health and Safety Code</b>					
Artesia .....	\$ 760	\$ 810	\$ 615	\$ 60	\$ 105
Atlantic Avenue-Compton Blvd. ....		1,379	1,010	100	200
Avalon Boulevard-126th Street.....	190	166	140		20
Bandini Street-Second Street.....	335	367	315		40
Banning Boulevard-Pacific Street.....	100	352	285		50
Bellflower .....	7,130	8,517	7,200	700	250
Bell Gardens .....		420	295	29	75
Belvedere .....	22,625	23,933	18,225	1,000	3,800
Central Gardens .....	1,270	2,171	1,850	150	75
Clifton Heights .....	220	140	115		20
Cudahy .....	2,025	2,187	1,710	150	240
Deane Avenue-Keniston Avenue.....	1,640	2,215	1,915		200
Dominguez .....	755	1,114	845	75	150
Downey .....	2,165	3,065	2,440	200	300
Firestone-Plaza-90th Street.....	265	150	120		30
Florence-Graham .....	9,765	12,409	9,450	500	2,000
Grevillea Street-Imperial Highway.....	5,505	6,141	5,090	400	400
Hollydale .....	1,330	1,331	1,075	100	100
Hynes-Clearwater .....	1,245	1,580	1,250	120	150
Independence-Mountain View Avenues .....	1,850	2,382	1,795	100	400
Livonia Avenue .....	45	50	45		5
Lomita .....	3,270	3,622	2,900	200	400
Malabar Street .....	305	349	285		50
Norwalk .....	1,785	2,259	1,770	150	250
Seventh Street .....	100	135	110		20
Short Street .....	180	208	180		20
The Strand .....	400	395	305	25	50
Vermont Avenue .....	2,520	2,811	2,250		450
Walker Avenue .....	280	288	225		50
West Hollywood-Sherman .....	4,495	5,650	4,255	200	1,000
Willowbrook .....	3,265	3,600	2,885		575
<b>Total .....</b>	<b>\$ 75,820</b>	<b>\$ 90,196</b>	<b>\$ 70,950</b>	<b>\$ 4,259</b>	<b>\$ 11,475</b>
<b>Streets and Highways Code</b>					
Alviso Avenue .....	\$ 335	\$ 572	\$ 535	\$ .....	\$ 10
Conant Street-Bellflower Boulevard.....		8,000	6,840	400	360
Harvey Way-Marber Avenue.....	5,635	8,122	5,865	456	1,500
Hedda Street-Clark Avenue.....	5,335	8,113	6,500	400	1,100
Huntington Drive-Winifred Avenue.....	95	130	115		10
Lancaster .....	405	423	365		40
Mayfair .....		7,084	5,230	500	1,000
154th Street-Crenshaw Boulevard.....	435	450	360		75
166th Street-Prairie Avenue.....	250	375	310		50
Packers Avenue-Downey Road.....	110	141	125		10
Putney Avenue-Grand Avenue.....		73	65		5
Rosecrans Avenue-Central Avenue.....	185	182	155		20
Yukon Avenue .....	128	208	170		30
<b>Total .....</b>	<b>\$ 12,913</b>	<b>\$ 33,873</b>	<b>\$ 26,635</b>	<b>\$ 1,756</b>	<b>\$ 4,210</b>
<b>Total Sewer Maintenance Districts.....</b>	<b>\$ 88,733</b>	<b>\$ 124,069</b>	<b>\$ 97,585</b>	<b>\$ 6,015</b>	<b>\$ 15,685</b>

**SPECIAL DISTRICT FUNDS**

**BY FUNDS—FISCAL YEAR 1944-45—Continued**

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
\$ 13	\$ 793	\$ .....	\$ 506	\$ .....	\$ 506	\$ 287	\$ .0673
65	1,375	.....	.....	.....	.....	1,375	.1299
2	162	.....	117	.....	117	45	.0747
4	359	.....	262	.....	262	97	.0872
13	348	.....	66	.....	66	282	.0930
207	8,357	.....	3,999	.....	3,999	4,358	.1159
19	418	.....	.....	.....	.....	418	.1079
682	23,707	.....	9,374	.....	9,374	14,333	.0571
79	2,154	.....	477	.....	477	1,677	.3838
.....	135	.....	135	.....	135	.....	.....
48	2,148	.....	1,121	.....	1,121	1,027	.0682
76	2,191	.....	594	.....	594	1,597	.0516
31	1,101	.....	443	.....	443	658	.0585
109	3,049	.....	756	.....	756	2,293	.1067
.....	150	.....	150	.....	150	.....	.....
419	12,369	.....	3,564	.....	3,564	8,805	.0886
182	6,072	.....	2,249	.....	2,249	3,823	.0848
35	1,310	.....	558	.....	558	752	.1043
40	1,560	.....	719	.....	719	841	.0820
76	2,371	.....	766	.....	766	1,605	.0298
.....	50	.....	50	.....	50	.....	.....
88	3,588	.....	1,731	.....	1,731	1,857	.1065
10	345	.....	132	.....	132	213	.0645
68	2,238	.....	799	.....	799	1,439	.1386
4	134	.....	38	.....	38	96	.1689
7	207	.....	59	.....	59	148	.1288
.....	380	.....	380	.....	380	.....	.....
88	2,788	.....	934	.....	934	1,854	.0483
5	280	.....	160	.....	160	120	.0244
128	5,583	.....	2,879	.....	2,879	2,704	.0167
87	3,547	.....	1,712	.....	1,712	1,835	.0775
<b>\$ 2,585</b>	<b>\$ 89,269</b>	<b>\$ .....</b>	<b>\$ 34,730</b>	<b>\$ .....</b>	<b>\$ 34,730</b>	<b>\$ 54,539</b>	<b>\$ .....</b>
\$ 10	\$ 555	\$ .....	\$ 337	\$ .....	\$ 337	\$ 218	\$ .3019
378	7,978	.....	37	.....	37	7,941	2.0591
136	7,957	.....	5,085	.....	5,085	2,872	.3400
51	8,051	.....	6,961	.....	6,961	1,090	.0724
3	128	.....	64	.....	64	64	.1443
16	421	.....	79	.....	79	342	.1127
336	7,066	.....	.....	.....	.....	7,066	2.1295
8	443	.....	263	.....	263	180	.0278
8	368	.....	196	.....	196	172	.1288
2	137	.....	84	.....	84	53	.1418
3	73	.....	.....	.....	.....	73	.6946
1	176	.....	150	.....	150	26	.0123
.....	200	.....	200	.....	200	.....	.....
<b>\$ 952</b>	<b>\$ 33,553</b>	<b>\$ .....</b>	<b>\$ 13,456</b>	<b>\$ .....</b>	<b>\$ 13,456</b>	<b>\$ 20,097</b>	<b>\$ .....</b>
<b>\$ 3,537</b>	<b>\$ 122,822</b>	<b>\$ .....</b>	<b>\$ 48,186</b>	<b>\$ .....</b>	<b>\$ 48,186</b>	<b>\$ 74,636</b>	<b>\$ .....</b>

LOS ANGELES COUNTY BUDGET—1944-45

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1943-44	Requested Fiscal Year 1944-45	— ALLOWED FISCAL YEAR 1944-45 —		
			Appropriations	General-Unapp. Reserve	General Reserve
<b>Waterworks Districts</b>					
No. 1 Maintenance .....	\$ 16,765	\$ 24,990	\$ 21,000	\$ 2,100	\$ 1,890
No. 1 I & S .....	1,193	1,494	1,123		52
No. 2 Maintenance .....	9,663	30,679	18,975	1,800	9,829
No. 4 Maintenance .....	9,960	33,214	18,900	1,800	12,414
No. 4 I & S .....	3,036	4,731	2,946		803
No. 5 Maintenance .....	12,259	18,609	16,100	1,600	859
No. 5 I & S .....	2,917	5,472	2,827		2,354
No. 10 Maintenance .....	8,163	20,996	11,900	1,100	7,996
No. 10 I & S .....	7,079	10,951	6,794		3,401
No. 13 Maintenance .....	13,675	27,336	20,300	2,000	5,036
No. 13 I & S .....	15,160	26,951	15,120		10,290
No. 16 Maintenance .....	9,080	11,666	9,600	900	1,166
No. 16 I & S .....	5,020	8,979	4,900		3,480
No. 18 I & S .....	720	1,551	690		595
No. 21 Maintenance .....	2,594	5,514	3,860	300	1,354
No. 21 I & S .....	2,300	3,499	2,240		890
No. 22 Maintenance .....	2,194	4,091	3,250	300	541
No. 22 I & S .....	1,920	3,642	1,860		1,615
<b>Total Waterworks Districts.....</b>	<b>\$ 123,698</b>	<b>\$ 244,365</b>	<b>\$ 162,385</b>	<b>\$ 11,900</b>	<b>\$ 64,565</b>
<b>TOTAL SPECIAL DISTRICT REVENUE BUDGETS .....</b>	<b>\$ 7,287,208</b>	<b>\$11,461,449</b>	<b>\$ 7,782,236</b>	<b>\$ 403,679</b>	<b>\$ 3,039,083</b>

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR 1944-45—Continued

Estimated Delinquency	AVAILABLE FUNDS				Total	Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
	Total	Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
\$ .....	\$ 24,990	\$ 12,000	\$ 12,990	\$ .....	\$ 24,990	\$ .....	\$ .....
29	1,204	.....	171	20	191	1,013	.0662
75	30,679	5,600	23,387	192	29,179	1,500	.3064
100	33,214	14,000	16,984	230	31,214	2,000	.1467
49	3,798	.....	961	324	1,285	2,513	.1843
50	18,609	4,400	13,137	72	17,609	1,000	.1344
96	5,277	.....	2,605	169	2,774	2,503	.3364
.....	20,996	7,000	13,996	.....	20,996	.....	.....
341	10,536	.....	4,288	208	4,496	6,040	.7317
.....	27,336	18,481	8,855	.....	27,336	.....	.....
556	25,966	.....	11,212	298	11,510	14,456	1.0726
.....	11,666	6,400	5,266	.....	11,666	.....	.....
74	8,454	.....	3,826	830	4,656	3,798	.4513
23	1,308	.....	947	3	950	358	.4644
.....	5,514	2,000	3,514	.....	5,514	.....	.....
123	3,253	.....	1,068	2	1,070	2,183	2.2733
.....	4,091	2,000	2,091	.....	4,091	.....	.....
72	3,547	.....	1,980	38	2,018	1,529	.5698
<b>\$ 1,588</b>	<b>\$ 240,438</b>	<b>\$ 71,881</b>	<b>\$ 127,278</b>	<b>\$ 2,386</b>	<b>\$ 201,545</b>	<b>\$ 38,893</b>	<b>\$</b>
<b>\$ 161,282</b>	<b>\$11,386,280</b>	<b>\$ 181,161</b>	<b>\$ 4,949,952</b>	<b>\$ 157,843</b>	<b>\$ 5,288,956</b>	<b>\$ 6,097,324</b>	<b>\$</b>

## Recapitulation of Actual, Estimated and Proposed Expenditures

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-1944	Requested Fiscal Year 1944-1945	Allowed Fiscal Year 1944-1945	
<b>PROTECTION TO PERSON AND PROPERTY</b>					
<b>Fire Protection Districts</b>					
Salaries and Wages.....	\$ 661,450.27	\$ 826,382	\$ 1,049,789	\$ 1,046,121	F. P. D.
Maintenance and Operation.....	176,269.49	275,797	320,288	310,960	F. P. D.
Capital Outlay .....	36,146.86	35,428	69,379	62,087	F. P. D.
<b>Total Fire Protection Districts.....</b>	<b>\$ 873,866.62</b>	<b>\$ 1,137,607</b>	<b>\$ 1,439,456</b>	<b>\$ 1,419,168</b>	
<b>Flood Control District</b>					
<b>General</b>					
Maintenance and Operation.....	\$ 988,485.52	\$ 1,136,944	\$ 1,494,963	\$ 1,492,212	F. C. Dist. Maint.
Capital Outlay .....	997,140.17	1,622,476	1,396,213	1,396,138	F. C. Dist. Maint.
<b>Total General .....</b>	<b>\$ 1,985,625.69</b>	<b>\$ 2,759,420</b>	<b>\$ 2,891,176</b>	<b>\$ 2,888,350</b>	
<b>Drainage Improvement Districts</b>					
Maintenance and Operation.....	\$ 18,698.12	\$ 29,743	\$ 83,550	\$ 83,550	D. I. D. Maint.
Capital Outlay .....	6,016.41	13,072	5,250	5,250	D. I. D. Maint.
<b>Total Drainage Improvement Districts.....</b>	<b>\$ 24,714.53</b>	<b>\$ 42,815</b>	<b>\$ 88,800</b>	<b>\$ 88,800</b>	
<b>Total Flood Control District.....</b>	<b>\$ 2,010,340.22</b>	<b>\$ 2,802,235</b>	<b>\$ 2,979,976</b>	<b>\$ 2,977,150</b>	
<b>TOTAL PROTECTION TO PERSON AND PROPERTY .....</b>	<b>\$ 2,884,206.84</b>	<b>\$ 3,939,842</b>	<b>\$ 4,419,432</b>	<b>\$ 4,396,318</b>	
<b>HEALTH AND SANITATION</b>					
<b>Garbage Disposal Districts</b>					
Maintenance and Operation.....	\$ 78,338.74	\$ 117,212	\$ 175,771	\$ 171,889	Garbage Disposal Dists.
<b>Sewer Maintenance Districts</b>					
Salaries and Wages.....	\$ 31,583.57	\$ 42,342	\$ 46,540	\$ 46,540	Sewer Maint. Dists.
Maintenance and Operation.....	30,657.23	45,991	50,045	50,045	Sewer Maint. Dists.
Capital Outlay .....		400	1,000	1,000	Sewer Maint. Dists.
<b>Total Sewer Maintenance Districts.....</b>	<b>\$ 62,240.80</b>	<b>\$ 88,733</b>	<b>\$ 97,585</b>	<b>\$ 97,585</b>	
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$ 140,579.54</b>	<b>\$ 205,945</b>	<b>\$ 273,356</b>	<b>\$ 269,474</b>	

**SPECIAL DISTRICT FUNDS**

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued**

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-1944	Requested Fiscal Year 1944-1945	Allowed Fiscal Year 1944-1945	
<b>HIGHWAYS AND BRIDGES</b>					
<b>Lighting Districts</b>					
Maintenance and Operation.....	\$ 271,890.07	\$ 298,825	\$ 298,615	\$ 298,615	Ltg. Dists.
<b>Lighting Maintenance Districts</b>					
Maintenance and Operation.....	\$ 43,836.77	\$ 50,835	\$ 50,685	\$ 50,685	Ltg. Maint. Dists.
<b>TOTAL HIGHWAYS AND BRIDGES</b> .....	<b>\$ 315,726.84</b>	<b>\$ 349,660</b>	<b>\$ 349,300</b>	<b>\$ 349,300</b>	
<b>RECREATION</b>					
<b>Park, Recreation and Parkway Districts</b>					
Salaries and Wages.....	\$ 10,515.42	\$ 15,653	\$ 19,055	\$ 19,055	P. R. and P. Dists.
Maintenance and Operation.....	4,756.24	5,743	7,945	7,945	P. R. and P. Dists.
Capital Outlay .....	7,547.14	400	1,175	1,175	P. R. and P. Dists.
<b>TOTAL RECREATION</b> .....	<b>\$ 22,818.80</b>	<b>\$ 21,796</b>	<b>\$ 28,175</b>	<b>\$ 28,175</b>	
<b>MISCELLANEOUS UNCLASSIFIED</b>					
<b>Waterworks Districts</b>					
Salaries and Wages.....	\$ 8,049.20	\$ 3,893	\$	\$	W. W. Dist. Maint.
Maintenance and Operation.....	43,939.82	62,960	81,285	81,285	W. W. Dist. Maint.
Capital Outlay .....	4,637.74	17,500	42,600	42,600	W. W. Dist. Maint.
<b>TOTAL MISCELLANEOUS UNCLASSIFIED</b> .....	<b>\$ 56,626.76</b>	<b>\$ 84,353</b>	<b>\$ 123,885</b>	<b>\$ 123,885</b>	
<b>INTEREST AND DEBT REDEMPTION</b>					
<b>Interest</b>					
Acquisition and Improvement Districts....	\$ 12,389.45	\$ 3,296	\$ 1,887	\$ 1,887	A. & I. Dists.
Flood Control District:					
General .....	1,125,545.21	1,071,012	1,016,153	1,016,153	F. C. Dist. I & S
Drainage Improvement Districts .....	106,701.76	90,860	75,171	75,171	D. I. Dist. I & S
Road Improvement Districts.....	2,292.75	813	724	724	R. I. Dists.
Waterworks Districts .....	21,249.79	20,108	19,263	19,263	W. W. Dist. I & S
<b>Total Interest</b> .....	<b>\$ 1,268,178.96</b>	<b>\$ 1,186,089</b>	<b>\$ 1,113,198</b>	<b>\$ 1,113,198</b>	

LOS ANGELES COUNTY BUDGET—1944-45

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1942-43	Estimated Current Year 1943-1944	Requested Fiscal Year 1944-1945	Allowed Fiscal Year 1944-1945	
<b>INTEREST AND DEBT REDEMPTION—Continued</b>					
<b>Redemption of Bonds</b>					
Acquisition and Improvement Districts.....	\$ 37,102.19	\$ 16,419	\$ 10,718	\$ 10,718	A. & I. Dists
Flood Control District:					
General .....	1,184,750.00	1,192,750	1,201,750	1,201,750	F. C. Dist. I & S
Drainage Improvement Districts.....	262,629.93	260,930	259,994	259,994	D. I. Dist. I & S
Road Improvement Districts.....	13,112.16	10,187	10,187	10,187	R. I. Dists.
Waterworks Districts .....	19,235.98	19,237	19,237	19,237	W. W. Dist. I & S
<b>Total Redemption of Bonds.....</b>	<b>\$ 1,516,830.26</b>	<b>\$ 1,499,523</b>	<b>\$ 1,501,886</b>	<b>\$ 1,501,886</b>	
<b>TOTAL INTEREST AND DEBT REDEMPTION .....</b>	<b>\$ 2,785,009.22</b>	<b>\$ 2,685,612</b>	<b>\$ 2,615,084</b>	<b>\$ 2,615,084</b>	
<b>TOTAL .....</b>	<b>\$ 6,204,968.00</b>	<b>\$ 7,287,208</b>	<b>\$ 7,809,232</b>	<b>\$ 7,782,236</b>	
<b>RESERVES</b>					
General Unappropriated .....	\$	\$	\$ 404,180	\$ 403,679	Various
General .....			3,075,489	3,039,083	Various
<b>TOTAL RESERVES .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,479,669</b>	<b>\$ 3,442,762</b>	
<b>ESTIMATED DELINQUENCY .....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 172,548</b>	<b>\$ 161,282</b>	
<b>GRAND TOTAL .....</b>	<b>\$ 6,204,968.00</b>	<b>\$ 7,287,208</b>	<b>\$11,461,449</b>	<b>\$11,386,280</b>	

SUMMARIZATION

BY GENERAL CLASSIFICATION

Salaries and Wages .....	\$ 711,598.46	\$ 888,270	\$ 1,115,384	\$ 1,111,716
Maintenance and Operation.....	1,656,872.00	2,024,050	2,563,147	2,547,186
Capital Outlay .....	1,051,488.32	1,689,276	1,515,617	1,508,250
Interest and Debt Redemption .....	2,785,009.22	2,685,612	2,615,084	2,615,084
<b>Total .....</b>	<b>\$ 6,204,968.00</b>	<b>\$ 7,287,208</b>	<b>\$ 7,809,232</b>	<b>\$ 7,782,236</b>
General Unappropriated Reserve.....	\$	\$	\$ 404,180	\$ 403,679
General Reserve .....			3,075,489	3,039,083
Estimated Delinquency .....			172,548	161,282
<b>GRAND TOTAL .....</b>	<b>\$ 6,204,968.00</b>	<b>\$ 7,287,208</b>	<b>\$11,461,449</b>	<b>\$11,386,280</b>

**SPECIAL DISTRICT FUNDS**

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued**

Classification	EXPENDITURES			
	Actual Prior Year 1942-43	Estimated Current Year 1943-1944	Requested Fiscal Year 1944-1945	Allowed Fiscal Year 1944-1945
<b>SUMMARIZATION—Continued</b>				
<b>BY ORGANIZATION CLASSIFICATION</b>				
Protection to Person and Property.....	\$ 2,884,206.84	\$ 3,939,842	\$ 4,419,432	\$ 4,396,318
Health and Sanitation.....	140,579.54	205,945	273,356	269,474
Highways and Bridges.....	515,726.84	349,660	349,300	349,300
Recreation.....	22,818.80	21,796	28,175	28,175
Miscellaneous Unclassified.....	56,626.76	84,353	123,885	123,885
Interest and Debt Redemption.....	2,785,009.22	2,685,612	2,615,084	2,615,084
<b>Total</b> .....	<b>\$ 6,204,968.00</b>	<b>\$ 7,287,208</b>	<b>\$ 7,809,232</b>	<b>\$ 7,782,236</b>
Reserves .....	\$	\$	\$ 3,479,669	\$ 3,442,762
Estimated Delinquency .....			172,548	161,282
<b>GRAND TOTAL</b> .....	<b>\$ 6,204,968.00</b>	<b>\$ 7,287,208</b>	<b>\$11,461,449</b>	<b>\$11,386,280</b>
<b>BY FUNDS</b>				
Acquisition and Improvement Districts.....	\$ 49,491.64	\$ 19,715	\$ 12,605	\$ 12,605
Fire Protection Districts.....	873,866.62	1,137,607	1,439,456	1,419,168
Flood Control District.....	4,689,967.12	5,417,787	5,533,044	5,530,218
Garbage Disposal Districts.....	78,338.74	117,212	175,771	171,889
Lighting Districts.....	271,890.07	298,825	298,615	298,615
Lighting Maintenance Districts.....	43,836.77	50,835	50,685	50,685
Park Recreation and Parkway Districts.....	22,818.80	21,796	28,175	28,175
Road Improvement Districts.....	15,404.91	11,000	10,911	10,911
Sewer Maintenance Districts.....	62,240.80	88,733	97,585	97,585
Waterworks Districts.....	97,112.53	123,698	162,385	162,385
<b>Total</b> .....	<b>\$ 6,204,968.00</b>	<b>\$ 7,287,208</b>	<b>\$ 7,809,232</b>	<b>\$ 7,782,236</b>
General Unappropriated Reserve.....	\$	\$	\$ 404,180	\$ 403,679
General Reserve .....			3,075,489	3,039,093
Estimated Delinquency .....			172,548	161,282
<b>GRAND TOTAL</b> .....	<b>\$ 6,204,968.00</b>	<b>\$ 7,287,208</b>	<b>\$11,461,449</b>	<b>\$11,386,280</b>

LOS ANGELES COUNTY BUDGET—1944-45

Fire Protection Districts

APPROPRIATIONS \$1,419,168

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>ALTADENA (5)</b>					
Salaries and Wages .....	\$ 47,229.75	\$ 30,071.48	\$ 81,688	\$ 92,595	\$ 92,595
Less Service Charges.....	24.40	499.98	19,653	19,376	19,376
<b>Salaries and Wages—Net.....</b>	<b>\$ 47,205.35</b>	<b>\$ 29,571.50</b>	<b>\$ 62,035</b>	<b>\$ 73,219</b>	<b>\$ 73,219</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 1,690.65	\$ 496.95	\$ 2,317	\$ 2,413	\$ 2,300
<b>Services Other Than Personal</b>					
Alterations to Buildings.....				300	300
Captain's Mileage .....	171.89	126.60	415	415	415
Gas, Electricity and Water.....	320.80	217.91	550	550	550
Hydrant Installation .....			400	750	750
Maps and Blueprints.....		22.54	30	45	45
Mechanical Expense .....	616.24	226.77	883	1,921	1,921
Miscellaneous, N.O.C. ....	83.45	219.55	2,343	2,428	2,428
Telephone .....	430.37	241.05	650	650	650
<b>Supplies</b>					
Fire Hose .....	356.25	1,522.82	3,137	2,398	2,398
Hydrants .....				200	200
Miscellaneous, N.O.C. ....	1,050.09	359.87	1,910	1,910	1,325
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	4,584.00	1,831.00	4,584	4,764	4,764
Insurance—Equipment .....	108.86		132	132	132
Insurance—Liability .....	160.56		220	220	220
Insurance—Workmen's Compensation.....	1,211.75	781.75	1,576	1,857	1,857
Interest on Equipment .....				88	88
Rent of Fire Station.....	210.00	490.00	840	840	840
<b>Total Maintenance and Operation .....</b>	<b>\$ 10,994.91</b>	<b>\$ 6,536.81</b>	<b>\$ 19,987</b>	<b>\$ 21,881</b>	<b>\$ 21,183</b>
Less Service Charges .....	3.02	8.90	1,000	100	100
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 10,991.89</b>	<b>\$ 6,527.91</b>	<b>\$ 18,987</b>	<b>\$ 21,781</b>	<b>\$ 21,083</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 229.18	\$ 9.89	\$ 6,233	\$ 2,273	\$ 1,908
<b>Structural and Non-Structural Improvements</b>					
Land .....				2,000	2,000
<b>Total Capital Outlay .....</b>	<b>\$ 229.18</b>	<b>\$ 9.89</b>	<b>\$ 6,233</b>	<b>\$ 4,273</b>	<b>\$ 3,908</b>
<b>TOTAL ALTADENA .....</b>	<b>\$ 58,426.42</b>	<b>\$ 36,109.30</b>	<b>\$ 87,255</b>	<b>\$ 99,273</b>	<b>\$ 98,210</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>ANGELES MESA (4)</b>					
Salaries and Wages .....	\$ 23,410.31	\$ 14,847.42	\$ 43,533	\$ 49,169	\$ 49,169
Less Service Charges .....	3,701.18	555.75	18,387	19,393	19,393
<b>Salaries and Wages—Net.....</b>	<b>\$ 19,709.13</b>	<b>\$ 14,291.67</b>	<b>\$ 25,146</b>	<b>\$ 29,776</b>	<b>\$ 29,776</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 718.74	\$ 196.91	\$ 918	\$ 1,023	\$ 1,023
<b>Services Other Than Personal</b>					
Captain's Mileage .....	65.78	19.20	50	50	50
Gas, Electricity and Water.....	146.21	67.07	165	165	150
Maps and Blueprints .....			25	25	25
Mechanical Expense .....	234.61	100.93	454	881	881
Miscellaneous, N.O.C. ....	3.25	116.86	750	776	450
Telephone .....	252.20	113.62	700	700	700
<b>Supplies</b>					
Fire Hose .....	360.50		706	394	394
Miscellaneous, N.O.C. ....	283.81	74.28	2,424	2,424	1,924
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	2,424.00	1,010.00	2,640	2,640	2,500
Insurance—Equipment .....	69.83		81	81	71
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation.....	596.46	456.46	805	986	986
<b>Total Maintenance and Operation.....</b>	<b>\$ 5,208.91</b>	<b>\$ 2,155.33</b>	<b>\$ 9,773</b>	<b>\$ 10,200</b>	<b>\$ 9,209</b>
Less Service Charges .....	229.77	30.24	2,761	2,635	1,988
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 4,979.14</b>	<b>\$ 2,125.09</b>	<b>\$ 7,012</b>	<b>\$ 7,565</b>	<b>\$ 7,221</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 139.65	\$	\$ 1,100	\$ 1,950	\$ 365
<b>TOTAL ANGELES MESA .....</b>	<b>\$ 24,827.92</b>	<b>\$ 16,416.76</b>	<b>\$ 33,258</b>	<b>\$ 39,291</b>	<b>\$ 37,362</b>

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>ARNAZ (4)</b>					
<b>Maintenance and Operation</b>					
Administration .....	\$ 30.01	\$ 5.33	\$ 25	\$ 23	\$ 17
<b>Services Other Than Personal</b>					
Engine Service .....	264.00		300	300	300
Miscellaneous, N.O.C. ....		6.60	210	222	133
Telephone .....				5	5
<b>Supplies</b>					
Miscellaneous, N.O.C. ....			10	10	10
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....		132.00	264	264	264
<b>TOTAL ARNAZ</b> .....	<b>\$ 294.01</b>	<b>\$ 143.93</b>	<b>\$ 809</b>	<b>\$ 824</b>	<b>\$ 729</b>
<b>ARTESIA (1)</b>					
<b>Salaries and Wages</b> .....					
Less Service Charges .....	\$ 5,467.02	\$ 3,358.10	\$ 8,715	\$ 10,123	\$ 10,123
	4.10	196.00	1,868	2,168	2,168
<b>Salaries and Wages—Net</b> .....	<b>\$ 5,462.92</b>	<b>\$ 3,162.10</b>	<b>\$ 6,847</b>	<b>\$ 7,955</b>	<b>\$ 7,955</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 241.03	\$ 63.49	\$ 296	\$ 288	\$ 272
<b>Services Other Than Personal</b>					
Captain's Mileage .....	143.79	21.40	55	55	55
Gas, Electricity and Water .....	89.79	23.26	100	100	100
Hydrant Installation .....			150	150	150
Maps and Blueprints .....			10	10	10
Mechanical Expense .....	99.46	47.90	284	469	469
Miscellaneous, N.O.C. ....		17.20	277	291	261
Telephone and Teletype .....	419.47	48.75	411	450	450
<b>Supplies</b>					
Fire Hose .....	77.64		261		
Miscellaneous, N.O.C. ....	43.98	14.84	287	287	287
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	586.00	298.50	597	597	597
Insurance—Equipment .....	20.62		39	39	25
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	213.65	148.65	238	237	237
Rent of Fire Station .....	300.00	150.00	300	300	300
<b>Total Maintenance and Operation</b> .....	<b>\$ 2,288.95</b>	<b>\$ 833.99</b>	<b>\$ 3,360</b>	<b>\$ 3,328</b>	<b>\$ 3,268</b>
<b>TOTAL ARTESIA</b> .....	<b>\$ 7,751.87</b>	<b>\$ 3,996.09</b>	<b>\$ 10,207</b>	<b>\$ 11,283</b>	<b>\$ 11,223</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>BELLFLOWER (1)</b>					
Salaries and Wages .....	\$ 21,108.82	\$ 11,939.78	\$ 33,645	\$ 43,178	\$ 38,630
Less Service Charges.....	5,108.69	48.52	12,712	14,925	13,165
<b>Salaries and Wages—Net .....</b>	<b>\$ 16,000.13</b>	<b>\$ 11,891.26</b>	<b>\$ 20,933</b>	<b>\$ 28,253</b>	<b>\$ 25,465</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 672.70	\$ 157.88	\$ 736	\$ 932	\$ 740
<b>Services Other Than Personal</b>					
Captain's Mileage .....	146.54	39.80	100	100	100
Gas, Electricity and Water.....	143.93	39.39	155	155	155
Hydrant Installation .....			200	200	200
Maps and Blueprints .....			10	10	10
Mechanical Expense .....	254.98	98.50	454	979	979
Miscellaneous, N.O.C. ....	76.87	110.79	1,041	1,131	1,131
Telephone and Teletype .....	440.80	56.25	429	589	489
<b>Supplies</b>					
Fire Hose .....	148.32				
Miscellaneous, N.O.C. ....	756.97	411.55	1,487	1,487	1,487
<b>Contributions, Awards and Fixed Obligations</b>					
Insurance—Equipment .....	69.83		84	84	70
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation.....	593.50	318.50	612	878	812
Rent of Fire Station.....	652.08	652.08	653		
<b>Total Maintenance and Operation.....</b>	<b>\$ 4,050.04</b>	<b>\$ 1,884.74</b>	<b>\$ 6,016</b>	<b>\$ 6,600</b>	<b>\$ 6,228</b>
Less Service Charges .....	652.72	559.95	1,200	1,200	1,200
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 3,397.32</b>	<b>\$ 1,324.79</b>	<b>\$ 4,816</b>	<b>\$ 5,400</b>	<b>\$ 5,028</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 38.63	\$	\$	\$ 1,025	\$
<b>Structural and Non-structural Improvements</b>					
Garage & Storeroom for Rescue Truck..	\$	\$	\$	\$ 500	\$
<b>Total Capital Outlay .....</b>	<b>\$ 38.63</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,525</b>	<b>\$</b>
<b>TOTAL BELLFLOWER .....</b>	<b>\$ 19,436.08</b>	<b>\$ 13,216.05</b>	<b>\$ 25,749</b>	<b>\$ 35,178</b>	<b>\$ 30,493</b>

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>BELL GARDENS (1)</b>					
Salaries and Wages .....	\$ 2,879.38	\$ 1,911.66	\$ 4,235	\$ 18,763	\$ 18,763
Less Service Charges .....				3,987	3,987
<b>Total Salaries and Wages—Net .....</b>	<b>\$ 2,879.38</b>	<b>\$ 1,911.66</b>	<b>\$ 4,235</b>	<b>\$ 14,776</b>	<b>\$ 14,776</b>
<b>Maintenance and Operation</b>					
Administration .....	157.63	53.38	249	723	675
<b>Services Other Than Personal</b>					
Auto Mileage .....		3.95	50	50	25
Maps and Blueprints .....		16	15	15	15
Hydrant Installation .....				500	500
Mechanical Expense .....	400.45	232.17	262	283	283
Miscellaneous, N.O.C. ....	9.52	31.36	675	1,531	1,531
Telephone .....	169.10	57.35	250	368	368
<b>Supplies</b>					
Fire Hose .....	628.30		612	1,619	1,619
Hydrants .....	91.15		660	500	500
Miscellaneous, N. O. C. ....	138.28	14.11	345	545	545
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	360.00	164.00	396	1,296	1,296
Insurance—Equipment .....	21.06		39	39	39
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	143.00	66.50	245	439	439
Rent of Fire Station .....	312.00	252.00	432	552	552
Rent of Equipment .....			12	12	12
<b>Total Maintenance and Operation .....</b>	<b>\$ 2,484.01</b>	<b>\$ 874.98</b>	<b>\$ 4,297</b>	<b>\$ 8,527</b>	<b>\$ 8,454</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 10.00		\$ 15	\$ 4,965	\$ 4,570
<b>TOTAL BELL GARDENS .....</b>	<b>\$ 5,373.39</b>	<b>\$ 2,786.64</b>	<b>\$ 8,547</b>	<b>\$ 28,268</b>	<b>\$ 27,800</b>
<b>BELVEDERE (1)</b>					
Salaries and Wages .....	\$ 42,873.02	\$ 24,758.08	\$ 64,091	\$ 72,994	\$ 72,994
Less Service Charges .....	129.51	686.16	15,424	15,264	15,264
<b>Salaries and Wages—Net .....</b>	<b>\$ 42,743.51</b>	<b>\$ 24,071.92</b>	<b>\$ 48,667</b>	<b>\$ 57,730</b>	<b>\$ 57,730</b>
<b>Maintenance and Operation</b>					
Administration .....	1,346.75	399.83	1,864	1,954	1,884
<b>Services Other Than Personal</b>					
Alterations to Buildings .....				300	300
Captain's Mileage .....	562.07	196.55	600	600	600
Gas, Electricity and Water .....	334.66	130.74	330	350	350
Maps and Blueprints .....			30	30	15
Mechanical Expense .....	487.12	268.06	857	1,547	1,547
Miscellaneous, N.O.C. ....	38.46	122.93	3,104	4,830	4,830
Telephone and Teletype .....	570.46		788	736	736
<b>Supplies</b>					
Fire Hose .....	606.16		690	1,524	1,524
Hydrants .....	5,069.03		220	220	220
Miscellaneous, N.O.C. ....	578.53	288.67	1,920	1,920	1,500

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>BELVEDERE—Continued</b>					
<b>Maintenance and Operation—Continued</b>					
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....		2,137.50	5,130	5,562	5,562
Insurance—Equipment .....	98.92		130	180	150
Insurance—Liability .....	107.04		110	165	165
Insurance—Workmen's Compensation .....	1,049.80	922.20	1,237	1,464	1,464
<b>Total Maintenance and Operation</b> .....	<b>\$ 10,849.00</b>	<b>\$ 4,466.48</b>	<b>\$ 17,010</b>	<b>\$ 21,382</b>	<b>\$ 20,847</b>
Less Service Charges .....	12.90	16.28	1,000	1,000	1,000
<b>Total Maintenance and Operation—Net</b> .....	<b>\$ 10,836.10</b>	<b>\$ 4,450.20</b>	<b>\$ 16,010</b>	<b>\$ 20,382</b>	<b>\$ 19,847</b>
<b>Capital Outlay</b>					
Equipment .....	\$	\$	\$ 25	\$ 165	\$ 165
<b>TOTAL BELVEDERE</b> .....	<b>\$ 53,579.61</b>	<b>\$ 28,522.12</b>	<b>\$ 64,702</b>	<b>\$ 78,277</b>	<b>\$ 77,742</b>
<b>BELVEDERE GARDENS (1)</b>					
<b>Salaries and Wages</b> .....	<b>\$ 55,291.10</b>	<b>\$ 38,485.25</b>	<b>\$ 99,083</b>	<b>\$ 146,455</b>	<b>\$ 146,455</b>
Less Service Charges .....	1,686.85	4,974.49	29,979	64,980	64,980
<b>Salaries and Wages—Net</b> .....	<b>\$ 53,604.25</b>	<b>\$ 33,510.76</b>	<b>\$ 69,104</b>	<b>\$ 81,475</b>	<b>\$ 81,475</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 1,782.98	\$ 537.68	\$ 2,507	\$ 3,618	\$ 2,813
<b>Services Other Than Personal</b>					
Alterations to Buildings .....				400	400
Captain's Mileage .....	572.34	271.75	620	620	620
Gas, Electricity and Water .....	558.59	161.52	600	600	560
Maps and Blueprints .....			30	30	15
Mechanical Expense .....	892.74	530.00	969	2,273	2,273
Miscellaneous Services .....	178.70	238.45	1,242	1,293	1,123
Telephone and Teletype .....	1,635.68	742.97	1,700	4,974	4,974
<b>Supplies</b>					
Fire Hose .....	280.42	20.44	1,142	1,514	1,514
Hydrants .....	5,421.80		750	500	500
Miscellaneous, N.O.C. .....	1,070.52	197.63	4,370	5,520	4,575
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....		2,265.00	5,700	6,246	6,246
Insurance—Equipment .....	125.38		141	241	200
Insurance—Liability .....	160.56		220	330	275
Insurance—Workmen's Compensation .....	1,188.90	1,139.50	1,905	2,789	2,789
Rent of Poles .....	653.00		653	653	653
<b>Total Maintenance and Operation</b> .....	<b>\$ 14,521.61</b>	<b>\$ 6,104.94</b>	<b>\$ 22,549</b>	<b>\$ 31,601</b>	<b>\$ 29,530</b>
Less Service Charges .....	896.30	75.86	4,172	4,636	4,636
<b>Total Maintenance and Operation—Net</b> .....	<b>\$ 13,625.31</b>	<b>\$ 6,029.08</b>	<b>\$ 18,377</b>	<b>\$ 26,965</b>	<b>\$ 24,894</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 28.84	\$	\$ 1,180	\$ 6,098	\$ 5,488
<b>Structural and Non-structural Improvements</b>					
Addition to Alarm System .....	\$	\$	\$	\$ 1,000	\$ 1,000
Addition to Dispatcher's Office .....				2,000	2,000
Garage (Engine 3) .....				1,500	1,500
<b>Total Structural and Non-structural Improvements</b> .....	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,500</b>	<b>\$ 4,500</b>
<b>Total Capital Outlay</b> .....	<b>\$ 28.84</b>	<b>\$</b>	<b>\$ 1,180</b>	<b>\$ 10,598</b>	<b>\$ 9,988</b>
<b>TOTAL BELVEDERE GARDENS</b> .....	<b>\$ 67,258.40</b>	<b>\$ 39,539.84</b>	<b>\$ 88,661</b>	<b>\$ 119,038</b>	<b>\$ 116,357</b>

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CENTRAL MANUFACTURING (1)</b>					
Salaries and Wages .....	\$ 9,695.85	\$ 5,447.22	\$ 14,768	\$ 26,135	\$ 26,135
Less Service Charges .....	98.44	238.94	3,560	5,456	5,456
<b>Salaries and Wages—Net .....</b>	<b>\$ 9,597.41</b>	<b>\$ 5,208.28</b>	<b>\$ 11,208</b>	<b>\$ 20,679</b>	<b>\$ 20,679</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 309.09	\$ 108.74	\$ 507	\$ 842	\$ 802
<b>Services Other Than Personal</b>					
Auto Mileage .....				120	120
Gas, Electricity and Water .....			93	185	185
Hydrant Installation .....				1,000	1,000
Maps and Blueprints .....		32	15	15	15
Mechanical Expense .....				100	100
Miscellaneous, N.O.C. ....		43.52	1,071	1,627	1,627
Telephone .....			200	368	368
<b>Supplies</b>					
Hose .....			1,505	2,341	2,341
Hydrants .....			595	220	220
Miscellaneous, N.O.C. ....	20.60		200	685	685
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	474.00	200.00	480	930	930
Insurance—Equipment .....				23	23
Insurance—Liability .....				55	55
Insurance—Workmen's Compensation.....	240.68	210.68	285	524	524
Rent of Fire Station .....			400	600	600
<b>Total Maintenance and Operation .....</b>	<b>\$ 1,044.37</b>	<b>\$ 563.26</b>	<b>\$ 5,351</b>	<b>\$ 9,635</b>	<b>\$ 9,595</b>
<b>Capital Outlay</b>					
Equipment .....	\$	\$	\$ 105	\$ 3,087	\$ 2,702
<b>TOTAL CENTRAL MANUFACTURING .....</b>	<b>\$ 10,641.78</b>	<b>\$ 5,771.54</b>	<b>\$ 16,664</b>	<b>\$ 33,401</b>	<b>\$ 32,976</b>
<b>CLEARWATER-HYNES (1-4)</b>					
Salaries and Wages .....	\$ 22,241.23	\$ 11,867.29	\$ 33,445	\$ 38,590	\$ 38,590
Less Service Charges .....	125.91	114.04	7,712	8,032	8,032
<b>Salaries and Wages—Net .....</b>	<b>\$ 22,115.32</b>	<b>\$ 11,753.25</b>	<b>\$ 25,733</b>	<b>\$ 30,558</b>	<b>\$ 30,558</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 768.91	\$ 215.36	\$ 1,004	\$ 1,055	\$ 1,023
<b>Services Other Than Personal</b>					
Captain's Mileage .....	155.15	45.70	110	110	110
Gas, Electricity and Water .....	133.31	53.31	135	135	135
Maps and Blueprints .....		.16	25	25	15
Mechanical Expense .....	290.58	174.90	488	582	582
Miscellaneous, N.O.C. ....	6.00	82.20	1,180	1,360	1,360
Telephone .....	145.51	61.55	170	170	170
<b>Supplies</b>					
Fire Hose .....			735		
Miscellaneous, N. O. C. ....	218.94	134.35	1,487	1,487	787

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>CLEARWATER-HYNES—Continued</b>					
<b>Maintenance and Operation—Continued</b>					
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	2,509.00	1,065.00	2,664	2,664	2,664
Interest .....	572.40	381.60	382	191	191
Insurance—Equipment .....	79.08		125	125	85
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	637.90	378.00	729	818	818
Rent of Fire House.....	769.20	384.60	770	770	770
Taxes .....	14.75	15.11	15	16	16
<b>Total Maintenance and Operation.....</b>	<b>\$ 6,354.25</b>	<b>\$ 2,991.84</b>	<b>\$ 10,074</b>	<b>\$ 9,563</b>	<b>\$ 8,781</b>
Less Service Charges .....	45.25	63.56	1,200	1,200	500
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 6,309.00</b>	<b>\$ 2,928.28</b>	<b>\$ 8,874</b>	<b>\$ 8,363</b>	<b>\$ 8,281</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 3,208.84	\$ 3,180.00	\$ 3,180	\$ 3,180	\$ 3,180
<b>TOTAL CLEARWATER-HYNES .....</b>	<b>\$ 31,633.16</b>	<b>\$ 17,861.53</b>	<b>\$ 37,787</b>	<b>\$ 42,101</b>	<b>\$ 42,019</b>

**CLIFTON HEIGHTS (4)**

<b>Maintenance and Operation</b>					
Administration .....	\$ 20.14	\$ 4.11	\$ 19	\$ 18	\$ 14
<b>Services Other Than Personal</b>					
Engine Service .....	25.00		175	175	175
Maps and Blueprints .....	1.04				
Miscellaneous, N.O.C.....		4.03	93	92	72
Telephone .....	179.65	32.00	175	175	175
<b>Supplies</b>					
Hydrants .....			44		
Miscellaneous, N.O.C.....				10	10
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	180.00	75.00	180	180	180
<b>TOTAL CLIFTON HEIGHTS .....</b>	<b>\$ 405.83</b>	<b>\$ 115.14</b>	<b>\$ 686</b>	<b>\$ 650</b>	<b>\$ 626</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>DOWNEY (1)</b>					
Salaries and Wages .....	\$ 31,094.89	\$ 19,200.27	\$ 48,655	\$ 55,653	\$ 55,653
Less Service Charges .....	308.84	570.12	11,448	11,695	11,695
<b>Salaries and Wages—Net .....</b>	<b>\$ 30,786.05</b>	<b>\$ 18,630.15</b>	<b>\$ 37,207</b>	<b>\$ 43,958</b>	<b>\$ 43,958</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 874.07	\$ 282.88	\$ 1,319	\$ 1,372	\$ 1,336
<b>Services Other Than Personal</b>					
Captain's Mileage .....	155.58	45.80	110	110	110
Gas, Electricity and Water .....	202.55	70.26	205	205	205
Maps and Blueprints .....			25	25	15
Mechanical Expense .....	232.75	251.92	942	1,213	1,213
Miscellaneous, N.O.C. ....	121.41	104.18	1,466	1,357	1,357
Telephone and Teletype .....	446.27	60.00	492	492	492
Hydrant Installation .....				50	50
<b>Supplies</b>					
Fire Hose .....	996.53				
Miscellaneous, N.O.C. ....	563.09	258.99	1,500	1,500	1,050
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	1,701.00	736.00	1,776	1,800	1,800
Interest .....			685	425	425
Insurance—Equipment .....	141.23		130	150	150
Insurance—Liability .....	72.95		110	110	110
Insurance—Workmen's Compensation .....	862.18	341.50	1,047	1,157	1,157
Rent of Fire House .....	693.55				
<b>Total Maintenance and Operation .....</b>	<b>\$ 7,063.16</b>	<b>\$ 2,151.53</b>	<b>\$ 9,807</b>	<b>\$ 9,966</b>	<b>\$ 9,470</b>
Less Service Charges .....	344.84	334.41	1,200	1,200	750
<b>Total Maintenance and Operation—Net .....</b>	<b>\$ 6,718.32</b>	<b>\$ 1,817.12</b>	<b>\$ 8,607</b>	<b>\$ 8,766</b>	<b>\$ 8,720</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 6,897.81	\$	\$ 3,243	\$ 2,360	\$ 2,360
<b>Structural and Non-structural Improvements</b>					
Land .....	\$ 1,200.00	\$	\$	\$	\$
<b>Total Capital Outlay .....</b>	<b>\$ 8,097.81</b>	<b>\$</b>	<b>\$ 3,243</b>	<b>\$ 2,360</b>	<b>\$ 2,360</b>
<b>TOTAL DOWNEY .....</b>	<b>\$ 45,602.18</b>	<b>\$ 20,447.27</b>	<b>\$ 49,057</b>	<b>\$ 55,084</b>	<b>\$ 55,038</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>EAST MONTEBELLO (1)</b>					
<b>Maintenance and Operation</b>					
Administration .....	\$ 20.15	\$ 4.72	\$ 22	\$ 22	\$ 22
<b>Services Other Than Personal</b>					
Engine Service .....	500.00		500	500	500
Miscellaneous, N.O.C. ....		2.47	34	39	39
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	240.00	120.00	240	240	240
<b>TOTAL EAST MONTEBELLO</b> .....	<b>\$ 760.15</b>	<b>\$ 127.19</b>	<b>\$ 796</b>	<b>\$ 801</b>	<b>\$ 801</b>
<b>EL PORTO (4)</b>					
<b>Maintenance and Operation</b>					
Administration .....	\$ 19.25	\$ 3.42	\$ 16	\$ 14	\$ 14
<b>Services Other Than Personal</b>					
Engine Service .....	50.00	3.79	275	300	300
Miscellaneous, N.O.C. ....			90	99	99
Telephone .....	160.00		190	94	94
<b>Supplies</b>					
Miscellaneous, N.O.C. ....			10	10	10
<b>TOTAL EL PORTO</b> .....	<b>\$ 229.25</b>	<b>\$ 7.21</b>	<b>\$ 581</b>	<b>\$ 517</b>	<b>\$ 517</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>FLINTRIDGE (5)</b>					
Salaries and Wages .....	\$ 20,632.86	\$ 11,859.61	\$ 32,285	\$ 36,177	\$ 36,177
Less Service Charges .....	33.79	34.48	7,712	7,072	7,072
<b>Salaries and Wages—Net.....</b>	<b>\$ 20,599.07</b>	<b>\$ 11,825.13</b>	<b>\$ 24,573</b>	<b>\$ 29,105</b>	<b>\$ 29,105</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 834.46	\$ 195.40	\$ 911	\$ 946	\$ 923
<b>Services Other Than Personal</b>					
Alterations to Buildings .....	185.79				
Captain's Mileage .....	257.11	83.65	250	250	250
Gas, Electricity and Water .....	239.91	86.78	275	275	275
Hydrant Installation .....				600	500
Maps and Blueprints .....			15	15	15
Mechanical Expense .....	592.29	177.16	817	982	982
Miscellaneous, N.O.C. ....	10.07	49.83	569	577	470
Telephone .....	233.21	114.25	300	300	300
<b>Supplies</b>					
Fire Hose .....	1,667.51		1,122	1,748	1,748
Hydrants .....			110	100	100
Miscellaneous, N.O.C. ....	474.06	500.09	1,575	1,575	825
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	1,140.00	475.00	1,140	1,320	1,320
Insurance—Equipment .....	80.18		141	141	141
Insurance—Liability .....	174.94		165	165	165
Insurance—Workmen's Compensation .....	526.05	384.25	688	752	752
<b>Total Maintenance and Operation.....</b>	<b>\$ 6,415.58</b>	<b>\$ 2,066.41</b>	<b>\$ 8,078</b>	<b>\$ 9,746</b>	<b>\$ 8,766</b>
Less Service Charges .....	70.52		1,000	1,000	250
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 6,345.06</b>	<b>\$ 2,066.41</b>	<b>\$ 7,078</b>	<b>\$ 8,746</b>	<b>\$ 8,516</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 3,256.50	\$	\$	\$ 210	\$ 210
<b>TOTAL FLINTRIDGE .....</b>	<b>\$ 30,200.63</b>	<b>\$ 13,891.54</b>	<b>\$ 31,651</b>	<b>\$ 38,061</b>	<b>\$ 37,831</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>HOLLYWOOD-SHERMAN (3)</b>					
Salaries and Wages .....	\$ 62,732.62	\$ 34,245.57	\$ 101,752	\$ 116,025	\$ 116,025
Less Service Charges .....	193.22	210.85	24,500	24,240	24,240
<b>Salaries and Wages—Net .....</b>	<b>\$ 62,539.40</b>	<b>\$ 34,034.72</b>	<b>\$ 77,252</b>	<b>\$ 91,785</b>	<b>\$ 91,785</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 1,888.16	\$ 581.01	\$ 2,709	\$ 2,775	\$ 2,707
<b>Services Other Than Personal</b>					
Captain's Mileage .....	125.50	56.50	140	140	140
Gas, Electricity and Water .....	243.67	95.96	260	260	260
Hydrant Installation .....			259		
Maps and Blueprints .....			10	10	10
Mechanical Expense .....	823.69	309.66	1,260	1,943	1,943
Miscellaneous Services .....	18.97	229.25	3,714	4,224	4,224
Telephone and Teletype .....	448.84	209.44	560	570	570
<b>Supplies</b>					
Fire Hose .....	46.35		1,044	1,275	1,275
Miscellaneous, N.O.C. ....	629.87	127.30	1,517	1,517	767
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	4,108.50	1,867.50	4,860	4,860	4,500
Insurance—Equipment .....	126.55		143	143	130
Insurance—Liability .....	160.56		165	165	165
Insurance—Workmen's Compensation .....	1,341.36	1,431.00	1,963	2,328	2,328
Rent of Fire House .....	600.00	350.00	600	600	600
<b>Total Maintenance and Operation .....</b>	<b>\$ 10,562.02</b>	<b>\$ 5,257.62</b>	<b>\$ 19,204</b>	<b>\$ 20,810</b>	<b>\$ 19,619</b>
Less Service Charges .....	39.51	20.72	1,000	1,000	250
<b>Total Maintenance and Operation—Net .....</b>	<b>\$ 10,522.51</b>	<b>\$ 5,236.90</b>	<b>\$ 18,204</b>	<b>\$ 19,810</b>	<b>\$ 19,369</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 28.84	\$	\$	\$ 128	\$ 128
<b>Structural and Non-structural Improvements</b>					
Hose Tower Addition .....	\$	\$	\$	\$ 125	\$ 125
<b>Total Capital Outlay .....</b>	<b>\$ 28.84</b>	<b>\$</b>	<b>\$</b>	<b>\$ 253</b>	<b>\$ 253</b>
<b>TOTAL HOLLYWOOD-SHERMAN .....</b>	<b>\$ 73,090.75</b>	<b>\$ 39,271.62</b>	<b>\$ 95,456</b>	<b>\$ 111,848</b>	<b>\$ 111,407</b>
<b>HOWARD (2)</b>					
Salaries and Wages .....	\$ 19,812.93	\$ 12,158.68	\$ 32,245	\$ 36,697	\$ 36,697
Less Service Charges .....	236.42	267.30	7,712	7,632	7,632
<b>Total Salaries and Wages—Net .....</b>	<b>\$ 19,576.51</b>	<b>\$ 11,891.38</b>	<b>\$ 24,533</b>	<b>\$ 29,065</b>	<b>\$ 29,065</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 662.83	\$ 205.73	\$ 959	\$ 1,068	\$ 1,068
<b>Services Other Than Personal</b>					
Alterations to Buildings .....			400	400	400
Captain's Mileage .....	124.32	55.65	140	140	140
Gas, Electricity and Water .....	112.82	52.29	135	135	135
Hydrant Installations .....				1,040	1,040
Maps and Blueprints .....	48	20	10	10	10
Mechanical Expense .....	669.97	337.34	942	1,063	1,063
Miscellaneous, N.O.C. ....		51.65	1,038	1,149	1,136
Telephone and Teletype .....	189.95	75.78	200	200	200

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>HOWARD—Continued</b>					
<b>Maintenance and Operation—Continued</b>					
<b>Supplies</b>					
Fire Hose .....	46.35		741	1,096	1,096
Hydrants .....			220	120	120
Miscellaneous, N.O.C. ....	353.05	93.79	1,287	1,287	794
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	2,166.00	1,046.50	2,667	2,667	2,480
Insurance—Equipment .....	191.72		112	112	112
Insurance—Liability .....	98.12		110	110	110
Insurance—Workmen's Compensation .....	536.34	349.20	645	758	758
Interest .....	267.21		576	428	428
<b>Total Maintenance and Operation</b> .....	<b>\$ 5,419.16</b>	<b>\$ 2,268.13</b>	<b>\$ 10,182</b>	<b>\$ 11,783</b>	<b>\$ 11,090</b>
Less Service Charges .....	125.75	30.66	1,000	250	250
<b>Total Maintenance and Operation—Net</b> .....	<b>\$ 5,293.41</b>	<b>\$ 2,237.47</b>	<b>\$ 9,182</b>	<b>\$ 11,533</b>	<b>\$ 10,840</b>
<b>Capital Outlay</b>					
<b>Equipment</b> .....	<b>\$ 2,404.02</b>	<b>\$ 20.00</b>	<b>\$ 2,399</b>	<b>\$ 2,660</b>	<b>\$ 2,403</b>
<b>Structural and Non-structural Improvements</b>					
Payment on Building .....	\$	\$	\$ 1,100	\$ 1,500	\$ 1,500
<b>Total Capital Outlay</b> .....	<b>\$ 2,404.02</b>	<b>\$ 20.00</b>	<b>\$ 3,499</b>	<b>\$ 4,160</b>	<b>\$ 3,903</b>
<b>TOTAL HOWARD</b> .....	<b>\$ 27,273.94</b>	<b>\$ 14,148.85</b>	<b>\$ 37,214</b>	<b>\$ 44,758</b>	<b>\$ 43,808</b>
<b>LA CRESCENTA VALLEY (5)</b>					
<b>Salaries and Wages</b> .....	<b>\$ 15,835.88</b>	<b>\$ 9,456.25</b>	<b>\$ 24,862</b>	<b>\$ 28,582</b>	<b>\$ 28,582</b>
Less Service Charges .....	33.79	26.09	5,932	6,005	6,005
<b>Salaries and Wages—Net</b> .....	<b>\$ 15,802.09</b>	<b>\$ 9,430.16</b>	<b>\$ 18,930</b>	<b>\$ 22,577</b>	<b>\$ 22,577</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 513.00	\$ 153.77	\$ 717	\$ 777	\$ 737
<b>Services Other Than Personal</b>					
Captain's Milage .....	115.90	38.30	150	150	150
Gas, Electricity and Water .....	152.23	49.50	155	155	155
Hydrant Installation .....			160	400	160
Maps and Blueprints .....			15	15	15
Mechanical Expense .....	256.84	160.38	604	931	931
Miscellaneous, N.O.C. ....	53.26	49.49	617	634	634
Telephone .....	53.75	21.95	70	70	55
<b>Supplies</b>					
Hydrants .....			88	100	100
Fire Hose .....	152.96		435	1,004	1,004
Miscellaneous, N.O.C. ....	166.34	44.25	2,518	2,518	918

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>LA CRESCENTA VALLEY—Continued</b>					
<b>Maintenance and Operation—Continued</b>					
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	2,076.00	857.00	2,076	2,256	2,256
Insurance—Equipment .....	67.39		73	73	73
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	422.88	357.88	513	634	634
Rent of Poles .....	3.30	7.00	17	20	20
<b>Total Maintenance and Operation</b> .....	<b>\$ 4,087.37</b>	<b>\$ 1,739.52</b>	<b>\$ 8,263</b>	<b>\$ 9,792</b>	<b>\$ 7,897</b>
Less Service Charges .....	9.25	7.60	2,000	2,000	500
<b>Total Maintenance and Operation—Net</b> .....	<b>\$ 4,078.12</b>	<b>\$ 1,731.92</b>	<b>\$ 6,263</b>	<b>\$ 7,792</b>	<b>\$ 7,397</b>
<b>Capital Outlay</b>					
<b>Equipment</b> .....	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 40</b>	<b>\$ 40</b>
<b>Structural and Non-structural Improvements</b>					
Retaining Wall .....	\$	\$	\$	\$ 450	\$ 200
<b>Total Capital Outlay</b> .....	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 490</b>	<b>\$ 240</b>
<b>TOTAL LA CRESCENTA VALLEY</b> .....	<b>\$ 19,880.21</b>	<b>\$ 11,162.08</b>	<b>\$ 25,193</b>	<b>\$ 30,859</b>	<b>\$ 30,214</b>
<b>LAGUNA (1)</b>					
<b>Salaries and Wages</b> .....	<b>\$ 21,290.78</b>	<b>\$ 12,234.93</b>	<b>\$ 32,045</b>	<b>\$ 36,497</b>	<b>\$ 36,497</b>
Less Service Charges .....	200.17	313.71	7,712	7,632	7,632
<b>Salaries and Wages—Net</b> .....	<b>\$ 21,090.61</b>	<b>\$ 11,921.22</b>	<b>\$ 24,333</b>	<b>\$ 28,865</b>	<b>\$ 28,865</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 673.36	\$ 197.52	\$ 921	\$ 1,318	\$ 1,009
<b>Services Other Than Personal</b>					
Alterations to Buildings .....				100	100
Captain's Mileage .....	156.45	56.00	150	150	150
Gas, Electricity and Water .....	119.66	44.33	135	135	135
Maps and Blueprints .....			15	15	15
Mechanical Expense .....	291.65	172.13	489	592	592
Miscellaneous, N.O.C. .....		55.91	1,610	2,783	2,783
Telephone and Teletype .....	285.23		394	368	368
<b>Supplies</b>					
Fire Hose .....	148.32		180	913	913
Hydrants .....			220	220	220
Miscellaneous, N.O.C. .....	250.80	29.16	1,345	1,345	250
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	1,908.00	795.00	1,908	2,088	2,088
Insurance—Equipment .....	78.50		85	85	85
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	517.12	458.45	618	732	732
Interest .....	572.40	381.60	382	191	191
<b>Total Maintenance and Operation</b> .....	<b>\$ 5,055.01</b>	<b>\$ 2,190.10</b>	<b>\$ 8,507</b>	<b>\$ 11,090</b>	<b>\$ 9,686</b>
Less Service Charges .....	2.50	5.36	1,000	1,000	100
<b>Total Maintenance and Operation—Net</b> .....	<b>\$ 5,052.51</b>	<b>\$ 2,184.74</b>	<b>\$ 7,507</b>	<b>\$ 10,090</b>	<b>\$ 9,586</b>
<b>Capital Outlay</b>					
<b>Equipment</b> .....	<b>\$ 3,180.00</b>	<b>\$ 3,180.00</b>	<b>\$ 3,180</b>	<b>\$ 3,240</b>	<b>\$ 3,240</b>
<b>TOTAL LAGUNA</b> .....	<b>\$ 29,323.12</b>	<b>\$ 17,285.96</b>	<b>\$ 35,020</b>	<b>\$ 42,195</b>	<b>\$ 41,691</b>

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>LAKESWOOD (1)</b>					
<b>Maintenance and Operation</b>					
Administration .....	\$ 155.34	\$ 39.71	\$ 185	\$ 382	\$ 382
<b>Services Other Than Personal</b>					
Miscellaneous, N.O.C.....	509.52	16.13	5,210	5,279	5,279
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	5,000.00	210.00	1,020	1,020	1,020
<b>Total Maintenance and Operation.....</b>	<b>\$ 5,664.86</b>	<b>\$ 265.84</b>	<b>\$ 6,415</b>	<b>\$ 6,681</b>	<b>\$ 6,681</b>
<b>Capital Outlay</b>					
Equipment .....	\$	\$	\$	\$ 9,000	\$ 9,000
<b>TOTAL LAKESWOOD .....</b>	<b>\$ 5,664.86</b>	<b>\$ 265.84</b>	<b>\$ 6,415</b>	<b>\$ 15,681</b>	<b>\$ 15,681</b>
<b>LANCASTER (5)</b>					
<b>Salaries and Wages</b>					
Salaries and Wages .....	\$ 3,151.19	\$ 2,124.99	\$ 5,010	\$ 15,866	\$ 15,866
Less Service Charges .....				3,287	3,287
<b>Salaries and Wages—Net .....</b>	<b>\$ 3,151.19</b>	<b>\$ 2,124.99</b>	<b>\$ 5,010</b>	<b>\$ 12,579</b>	<b>\$ 12,579</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 189.25	\$ 47.85	\$ 223	\$ 416	\$ 396
<b>Services Other Than Personal</b>					
Captain's Mileage .....	38.86	16.65	60	75	40
Gas, Electricity and Water .....	217.89	62.74	225	225	225
Maps and Blueprints .....			15	15	15
Mechanical Expense .....	242.39	97.84	404	516	516
Miscellaneous, N.O.C.....	68.98	13.06	235	234	202
Telephone .....	46.20	19.80	235	235	100
<b>Supplies</b>					
Fire Hose .....	76.48		200	751	751
Hydrants .....			220	100	100
Miscellaneous, N.O.C.....	131.23	35.10	428	428	345
<b>Contributions, Awards and Fixed Obligations</b>					
Insurance—Equipment .....	28.94		31	31	31
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	163.85	103.85	270	391	391
Rent of Fire Station .....	498.18	249.09	500	500	500
Taxes .....	68.85				
<b>Total Maintenance and Operation .....</b>	<b>\$ 1,824.62</b>	<b>\$ 645.98</b>	<b>\$ 3,101</b>	<b>\$ 3,972</b>	<b>\$ 3,667</b>
<b>Capital Outlay</b>					
Equipment .....	\$	\$ 8.00	\$ 8	\$ 145	\$
<b>TOTAL LANCASTER .....</b>	<b>\$ 4,975.81</b>	<b>\$ 2,778.97</b>	<b>\$ 8,119</b>	<b>\$ 16,696</b>	<b>\$ 16,246</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>LAWNDALE (4)</b>					
Salaries and Wages .....	\$ 16,074.76	\$ 11,992.64	\$ 24,911	\$ 54,434	\$ 54,434
Less Service Charges .....	96.82	2,595.57	5,932	32,007	32,007
<b>Salaries and Wages—Net .....</b>	<b>\$ 15,977.94</b>	<b>\$ 9,397.07</b>	<b>\$ 18,979</b>	<b>\$ 22,427</b>	<b>\$ 22,427</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 521.94	\$ 161.30	\$ 752	\$ 816	\$ 785
<b>Services Other Than Personal</b>					
Alterations to Buildings .....			100	100	100
Captain's Mileage .....	114.50	66.95	165	165	125
Gas, Electricity and Water .....	81.11	30.80	100	100	100
Maps and Blueprints .....	.48		5	5	5
Mechanical Expenses .....	170.89	56.64	319	319	319
Miscellaneous, N.O.C. ....		32.43	592	812	812
Telephone .....	364.94	142.25	375	375	375
<b>Supplies</b>					
Fire Hose .....	274.50		735	375	375
Hydrants .....			220	200	200
Miscellaneous, N.O.C. ....	200.50	169.64	1,230	1,230	980
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	2,795.50	1,665.50	3,489	3,663	3,663
Insurance—Equipment .....	21.15		23	23	23
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	438.50	268.50	525	662	662
Taxes .....			7	7	
<b>Total Maintenance and Operation .....</b>	<b>\$ 5,037.53</b>	<b>\$ 2,594.01</b>	<b>\$ 8,692</b>	<b>\$ 8,907</b>	<b>\$ 8,579</b>
Less Service Charges .....	347.31	141.20	1,260	1,182	992
<b>Total Maintenance and Operation—Net .....</b>	<b>\$ 4,690.22</b>	<b>\$ 2,452.81</b>	<b>\$ 7,432</b>	<b>\$ 7,725</b>	<b>\$ 7,587</b>
<b>Capital Outlay</b>					
Equipment .....	\$	\$	\$	\$ 2,210	\$ 2,210
<b>Structural and Non-structural Improvements</b>					
Concrete Slab .....	\$ 75.70	\$	\$ 70	\$	\$
<b>Total Capital Outlay .....</b>	<b>\$ 75.70</b>	<b>\$</b>	<b>\$ 70</b>	<b>\$ 2,210</b>	<b>\$ 2,210</b>
<b>TOTAL LAWNDALE .....</b>	<b>\$ 20,743.86</b>	<b>\$ 11,849.88</b>	<b>\$ 26,481</b>	<b>\$ 32,362</b>	<b>\$ 32,224</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>LENNOX (4)</b>					
Salaries and Wages .....	\$ 16,136.25	\$ 9,404.22	\$ 24,961	\$ 28,349	\$ 28,349
Less Service Charges .....	122.60	533.38	5,932	5,872	5,872
<b>Salaries and Wages—Net .....</b>	<b>\$ 16,013.65</b>	<b>\$ 8,870.84</b>	<b>\$ 19,029</b>	<b>\$ 22,477</b>	<b>\$ 22,477</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 553.55	\$ 160.00	\$ 746	\$ 776	\$ 744
<b>Services Other Than Personal</b>					
Alterations to Building .....			200	100	100
Captain's Mileage .....	17.33	15.70	50	50	50
Gas, Electricity and Water .....	113.45	49.44	140	140	140
Maps and Blueprints .....	48		10	10	10
Mechanical Expense .....	261.03	107.11	404	881	881
Miscellaneous Services .....	26.26	66.51	1,215	1,431	1,431
Telephone and Teletype .....	191.94	95.09	250	250	250
<b>Supplies</b>					
Fire Hose .....			368	60	60
Hydrants .....	105.00		220	200	200
Miscellaneous, N.O.C. ....	123.15	41.40	250	385	385
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	2,595.00	1,447.00	2,694	3,252	3,150
Insurance—Equipment .....	31.54		35	35	35
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	453.20	298.50	547	630	630
<b>Total Maintenance and Operation .....</b>	<b>\$ 4,525.45</b>	<b>\$ 2,280.75</b>	<b>\$ 7,184</b>	<b>\$ 8,255</b>	<b>\$ 8,121</b>
Less Service Charges .....	8.90	4.64			
<b>Total Maintenance and Operation—Net .....</b>	<b>\$ 4,516.55</b>	<b>\$ 2,276.11</b>	<b>\$ 7,184</b>	<b>\$ 8,255</b>	<b>\$ 8,121</b>
<b>Capital Outlay</b>					
Equipment .....	\$	\$	\$	\$ 260	\$
<b>TOTAL LENNOX .....</b>	<b>\$ 20,530.20</b>	<b>\$ 11,146.95</b>	<b>\$ 26,213</b>	<b>\$ 30,992</b>	<b>\$ 30,598</b>
<b>LOMITA (4)</b>					
Salaries and Wages .....	\$ 11,419.99	\$ 5,996.68	\$ 16,594	\$ 18,844	\$ 18,844
Less Service Charges .....	52.19	3.81	3,944	3,904	3,904
<b>Salaries and Wages—Net .....</b>	<b>\$ 11,367.80</b>	<b>\$ 5,992.87</b>	<b>\$ 12,650</b>	<b>\$ 14,940</b>	<b>\$ 14,940</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 328.55	\$ 94.18	\$ 439	\$ 447	\$ 434
<b>Services Other Than Personal</b>					
Alterations to Buildings .....			200	100	100
Captain's Mileage .....	27.21			40	40
Gas, Electricity and Water .....	90.95	31.76	100	100	100
Maps and Blueprints .....			5	5	5
Mechanical Expense .....	479.28	97.56	403	481	481
Miscellaneous, N.O.C. ....		22.26	473	509	469
Telephone and Teletype .....	84.65	26.85	100	100	100
<b>Supplies</b>					
Fire Hose .....			368	415	415
Miscellaneous, N.O.C. ....	35.55	47.40	200	200	150

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>LOMITA—Continued</b>					
<b>Maintenance and Operation—Continued</b>					
<b>Contributions, Awards and Fixed Obligations</b>					
Insurance—Equipment .....	28.36		31	31	31
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation.....	300.85	278.50	364	419	419
<b>Total Maintenance and Operation.....</b>	<b>\$ 1,428.92</b>	<b>\$ 598.51</b>	<b>\$ 2,738</b>	<b>\$ 2,902</b>	<b>\$ 2,799</b>
Less Service Charges.....	1.37	2.08			
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 1,427.55</b>	<b>\$ 596.43</b>	<b>\$ 2,738</b>	<b>\$ 2,902</b>	<b>\$ 2,799</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 9.79	\$	\$	\$ 100	\$ 100
<b>TOTAL LOMITA</b>	<b>\$ 12,805.14</b>	<b>\$ 6,589.30</b>	<b>\$ 15,388</b>	<b>\$ 17,942</b>	<b>\$ 17,839</b>
<b>MIRAMONTE-FLORENCE-GRAHAM (2)</b>					
Salaries and Wages .....	\$ 64,415.29	\$ 38,936.49	\$ 101,752	\$ 142,161	\$ 142,161
Less Service Charges .....	790.52	3,387.35	24,500	50,375	50,375
<b>Salaries and Wages—Net.....</b>	<b>\$ 63,624.77</b>	<b>\$ 35,549.14</b>	<b>\$ 77,252</b>	<b>\$ 91,786</b>	<b>\$ 91,786</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 1,978.91	\$ 623.93	\$ 2,909	\$ 2,906	\$ 2,831
<b>Services Other Than Personal</b>					
Alterations to Buildings .....			100	100	100
Captain's Mileage .....	199.13	86.30	220	220	220
Gas, Electricity and Water .....	342.19	138.45	350	350	350
Maps and Blueprints .....			10	10	10
Mechanical Expense .....	1,203.75	494.01	1,395	1,644	1,644
Miscellaneous, N.O.C. ....	57.18	165.05	2,860	3,451	3,451
Telephone and Teletype .....	459.39	215.61	620	625	625
<b>Supplies</b>					
Fire Hose .....	494.40	457.05	894	700	700
Hydrants .....	7,449.00		132		
Miscellaneous, N.O.C. ....	421.98	276.42	1,517	1,517	1,450
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....		2,862.75	7,784	7,638	7,500
Insurance—Equipment .....	137.52		149	149	149
Insurance—Liability .....	160.56		165	165	165
Insurance—Workmen's Compensation	1,595.60	1,431.00	1,963	2,374	2,374
Interest on Equipment .....	572.40	381.60	382	191	191
<b>Total Maintenance and Operation.....</b>	<b>\$ 15,072.01</b>	<b>\$ 7,132.17</b>	<b>\$ 21,450</b>	<b>\$ 22,040</b>	<b>\$ 21,760</b>
Less Service Charges .....	108.96	66.78	1,000	560	560
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 14,963.05</b>	<b>\$ 7,065.39</b>	<b>\$ 20,450</b>	<b>\$ 21,480</b>	<b>\$ 21,200</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 3,322.83	\$ 2,040.00	\$ 3,235	\$ 3,828	\$ 3,328
<b>Structural and Non-structural Improvements</b>					
Hose Rack .....	\$	\$	\$	\$ 100	\$ 100
<b>Total Capital Outlay .....</b>	<b>\$ 3,322.83</b>	<b>\$ 2,040.00</b>	<b>\$ 3,235</b>	<b>\$ 3,928</b>	<b>\$ 3,428</b>
<b>TOTAL MIRAMONTE-FLORENCE-GRAHAM .....</b>	<b>\$ 81,910.65</b>	<b>\$ 44,654.53</b>	<b>\$ 100,937</b>	<b>\$ 117,194</b>	<b>\$ 116,414</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>NORWALK (1)</b>					
Salaries and Wages .....	\$ 24,686.79	\$ 14,118.67	\$ 39,429	\$ 44,947	\$ 44,947
Less Service Charges .....	269.55	520.20	9,492	9,392	9,392
<b>Salaries and Wages—Net .....</b>	<b>\$ 24,417.24</b>	<b>\$ 13,598.47</b>	<b>\$ 29,937</b>	<b>\$ 35,555</b>	<b>\$ 35,555</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 792.50	\$ 230.33	\$ 1,074	\$ 1,061	\$ 1,029
<b>Services Other Than Personal</b>					
Captain's Mileage .....	81.19	59.40	65	145	145
Gas, Electricity and Water .....	178.68	80.83	160	160	160
Maps and Blueprints .....			10	10	10
Mechanical Expense .....	281.75	120.75	450	592	592
Miscellaneous, N. O. C. ....	1.50	114.81	1,648	1,631	1,608
Telephone and Teletype .....	441.17	56.25	429	480	480
<b>Supplies</b>					
Fire Hose .....	314.15		615	615	615
Hydrants .....	30.00				
Miscellaneous, N.O.C. ....	502.32	339.04	1,487	1,487	1,487
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	534.00	239.00	534	534	534
Insurance—Equipment .....	106.43		150	150	110
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	587.52	556.50	761	901	901
Rent of Fire House .....	1,200.00	700.00	1,200	152	152
Taxes .....	93.95	93.92	94	94	94
<b>Total Maintenance and Operation .....</b>	<b>\$ 5,198.68</b>	<b>\$ 2,590.83</b>	<b>\$ 8,732</b>	<b>\$ 8,067</b>	<b>\$ 7,972</b>
Less Service Charges .....	362.96	328.14	1,200	1,200	1,200
<b>Total Maintenance and Operation—Net .....</b>	<b>\$ 4,835.72</b>	<b>\$ 2,262.69</b>	<b>\$ 7,532</b>	<b>\$ 6,867</b>	<b>\$ 6,772</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 28.84	\$	\$	\$	\$
<b>TOTAL NORWALK .....</b>	<b>\$ 29,281.80</b>	<b>\$ 15,861.16</b>	<b>\$ 37,469</b>	<b>\$ 42,422</b>	<b>\$ 42,327</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>PALMDALE (5)</b>					
Salaries and Wages .....	\$ 551.00	\$ 355.00	\$ 700	\$ 1,506	\$ 1,506
Less Service Charges .....				366	366
<b>Salaries and Wages—Net .....</b>	<b>\$ 551.00</b>	<b>\$ 355.00</b>	<b>\$ 700</b>	<b>\$ 1,140</b>	<b>\$ 1,140</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 70.34	\$ 17.77	\$ 83	\$ 126	\$ 100
<b>Services Other Than Personal</b>					
Alterations to Building .....				150	150
Captain's Mileage .....	42.92				
Gas, Electricity and Water .....	15.00	5.00	25	50	50
Hydrant Installation .....			200	200	200
Maps and Blueprints .....			15	15	15
Mechanical Expense .....	80.55	33.59	221	465	465
Miscellaneous, N.O.C. ....		3.45	151	147	84
Telephone .....	50.44	24.60	65	130	130
<b>Supplies</b>					
Fire Hose .....	75.32		539	1,305	1,305
Hydrants .....			220		
Miscellaneous, N.O.C. ....	98.53	19.50	500	500	150
<b>Contributions, Awards and Fixed Obligations</b>					
Insurance—Equipment .....	22.51		23	23	23
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	60.00	60.00	93	80	80
Rent of Fire Station .....	10.00		10	10	10
<b>Total Maintenance and Operation .....</b>	<b>\$ 579.13</b>	<b>\$ 163.91</b>	<b>\$ 2,200</b>	<b>\$ 3,256</b>	<b>\$ 2,817</b>
<b>Capital Outlay</b>					
Equipment .....	\$	\$	\$	\$ 187	\$ 137
<b>Structural and Non-structural Improvements</b>					
Relay and Wiring .....	\$	\$	\$	\$ 50	\$ 50
<b>Total Capital Outlay .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 237</b>	<b>\$ 187</b>
<b>TOTAL PALMDALE .....</b>	<b>\$ 1,130.13</b>	<b>\$ 518.91</b>	<b>\$ 2,900</b>	<b>\$ 4,633</b>	<b>\$ 4,144</b>
<b>PUENTE (1)</b>					
Salaries and Wages .....	\$ 5,288.73	\$ 3,105.49	\$ 8,055	\$ 9,241	\$ 9,241
Less Service Charges .....		14.78	1,868	1,946	1,946
<b>Salaries and Wages—Net .....</b>	<b>\$ 5,288.73</b>	<b>\$ 3,090.71</b>	<b>\$ 6,187</b>	<b>\$ 7,295</b>	<b>\$ 7,295</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 210.34	\$ 58.09	\$ 271	\$ 255	\$ 255
<b>Services Other Than Personal</b>					
Captain's Mileage .....	48.42	20.15	50	50	50
Gas, Electricity and Water .....	114.34	35.08	150	150	115
Maps and Blueprints .....			5	5	5
Mechanical Expense .....	195.20	40.69	283	269	269
Miscellaneous, N.O.C. ....	23.71	9.79	153	172	172
Telephone .....	240.04	75.25	300	300	300

**LOS ANGELES COUNTY BUDGET—1944-45**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>PUENTE—Continued</b>					
<b>Maintenance and Operation—Continued</b>					
<b>Supplies</b>					
Fire Hose .....	78.80		174		
Miscellaneous, N.O.C .....	69.01	31.39	230	230	100
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrants—Water Service .....	740.00		760	760	760
Insurance on Building .....		113.58	114		
Insurance—Equipment .....	21.26		39	39	24
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	186.00	166.00	211	237	237
Rent of Fire House .....	600.00	600.00	600	600	600
<b>Total Maintenance and Operation</b> .....	<b>\$ 2,580.64</b>	<b>\$ 1,150.02</b>	<b>\$ 3,395</b>	<b>\$ 3,122</b>	<b>\$ 2,942</b>
<b>TOTAL PUENTE</b> .....	<b>\$ 7,869.37</b>	<b>\$ 4,240.73</b>	<b>\$ 9,582</b>	<b>\$ 10,417</b>	<b>\$ 10,237</b>
<b>SAN DIMAS (1)</b>					
<b>Salaries and Wages</b> .....	<b>\$ 3,872.71</b>	<b>\$ 2,217.51</b>	<b>\$ 4,308</b>	<b>\$ 6,806</b>	<b>\$ 5,926</b>
Less Service Charges .....			50	1,346	1,346
<b>Salaries and Wages—Net</b> .....	<b>\$ 3,872.71</b>	<b>\$ 2,217.51</b>	<b>\$ 4,258</b>	<b>\$ 5,460</b>	<b>\$ 4,580</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 143.20	\$ 39.03	\$ 182	\$ 179	\$ 179
<b>Services Other Than Personal</b>					
Captain's Mileage .....	10.27	7.70	20	20	20
Gas, Electricity and Water .....	35.32	7.04	50	50	50
Mechanical Expense .....	133.98	84.02	319	416	416
Miscellaneous, N.O.C.....		8.26	132	143	143
Telephone .....	106.95	43.55	120	120	120
<b>Supplies</b>					
Miscellaneous, N.O.C.....	56.18	2.44	250	250	150
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	300.00	75.00	300	300	300
Insurance—Equipment .....	26.63		39	39	39
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....	160.53	135.53	172	189	189
Rent of Fire House .....	240.00	140.00	240	240	240
<b>Total Maintenance and Operation</b> .....	<b>\$ 1,266.58</b>	<b>\$ 542.57</b>	<b>\$ 1,879</b>	<b>\$ 2,001</b>	<b>\$ 1,901</b>
<b>TOTAL SAN DIMAS</b> .....	<b>\$ 5,139.29</b>	<b>\$ 2,760.08</b>	<b>\$ 6,137</b>	<b>\$ 7,461</b>	<b>\$ 6,481</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SAN GABRIEL VALLEY (1)</b>					
Salaries and Wages.....	\$ 46,918.16	\$ 29,789.70	\$ 86,053	\$ 159,171	\$ 159,171
Less Service Charges.....	234.10	317.11	19,280	29,157	29,157
<b>Salaries and Wages—Net.....</b>	<b>\$ 46,684.06</b>	<b>\$ 29,472.59</b>	<b>\$ 66,773</b>	<b>\$ 130,014</b>	<b>\$ 130,014</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 2,032.28	\$ 654.13	\$ 3,050	\$ 4,108	\$ 4,108
<b>Services Other Than Personal</b>					
Captain's Mileage .....	777.03	237.10	580	580	580
Fire Alarm Maintenance .....			600	600	600
Gas, Electricity and Water.....	862.21	349.17	1,200	1,200	950
Hydrant Installation .....	2,238.84	138.35	1,000	1,000	1,000
Maps and Blueprints .....	15.02	32.68	50	50	50
Mechanical Expense .....	1,496.24	549.50	2,232	2,537	2,537
Miscellaneous Services .....	22.04	573.52	6,423	6,741	6,741
Telephone and Teletype .....	2,630.66	480.00	2,500	2,500	2,500
<b>Supplies</b>					
Fire Hose .....	150.64	784.52	5,299		
Hydrants .....			500	500	500
Miscellaneous, N.O.C. ....	1,202.55	720.03	5,500	5,500	2,500
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service.....	2,207.30	937.34	3,165	3,665	3,665
Insurance—Equipment .....	461.80		306	360	360
Insurance—Liability .....	315.08		385	385	330
Insurance—Workmen's Compensation.....	1,439.00	953.00	2,052	3,452	3,452
Interest on Equipment .....	653.17		1,141	1,261	1,261
Rent of Equipment .....			12	12	12
Rent of Fire House .....	4,719.55	865.00	4,721	4,721	4,721
Rent of Fire Alarm Poles .....	670.97	11.00	700	700	700
Taxes .....	4.22	2.02	3		
<b>Total Maintenance and Operation.....</b>	<b>\$ 21,898.60</b>	<b>\$ 7,287.36</b>	<b>\$ 41,419</b>	<b>\$ 39,872</b>	<b>\$ 36,567</b>
Less Service Charges .....	69.06	56.78	4,000	4,000	1,000
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 21,829.54</b>	<b>\$ 7,230.58</b>	<b>\$ 37,419</b>	<b>\$ 35,872</b>	<b>\$ 35,567</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 7,444.39	\$ 1,046.99	\$ 7,473	\$ 9,496	\$ 9,496
<b>Structural and Non-structural Improvements</b>					
Fire Alarm Circuit .....	\$ 3,376.38	\$ 829.32	\$ 1,680	\$ 100	\$ 100
<b>Total Capital Outlay.....</b>	<b>\$ 10,820.77</b>	<b>\$ 1,876.31</b>	<b>\$ 9,153</b>	<b>\$ 9,596</b>	<b>\$ 9,596</b>
<b>TOTAL SAN GABRIEL VALLEY.....</b>	<b>\$ 79,334.37</b>	<b>\$ 38,579.48</b>	<b>\$ 113,345</b>	<b>\$ 175,482</b>	<b>\$ 175,177</b>

LOS ANGELES COUNTY BUDGET—1944-45

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SANTA FE SPRINGS (1)</b>					
Salaries and Wages .....	\$ 63,226.95	\$ 40,070.85	\$ 109,036	\$ 147,985	\$ 147,985
Less Service Charges .....	3,522.50	5,207.01	35,744	61,217	61,217
<b>Salaries and Wages—Net .....</b>	<b>\$ 59,704.45</b>	<b>\$ 34,863.84</b>	<b>\$ 73,292</b>	<b>\$ 86,768</b>	<b>\$ 86,768</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 2,079.94	\$ 596.05	\$ 2,779	\$ 2,885	\$ 2,796
<b>Services Other Than Personal</b>					
Alterations to Buildings .....			500		
Captain's Mileage .....	475.97	97.70	235	235	235
Extra Funds for Oil Fires .....			8,000	8,000	8,000
Gas, Electricity and Water .....	677.17	196.49	780	780	680
Hydrant Installation .....	349.26	162.74	750	1,500	1,500
Maps and Blueprints .....	2.24	1.26	70	70	25
Mechanical Expense .....	1,064.35	371.00	1,852	2,713	2,713
Miscellaneous, N.O.C. ....	114.89	378.08	1,026	1,075	1,075
Telephone and Teletype .....	3,175.11	1,587.08	3,500	3,500	3,334
<b>Supplies</b>					
Fire Alarm Maintenance .....			200	200	200
Fire Hose .....	1,079.18		1,072		
Hydrants .....			500	500	500
Miscellaneous, N.O.C. ....	1,217.91	528.35	4,884	4,884	3,884
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....	342.05	171.00	666	750	750
Insurance—Equipment .....	153.48		225	225	200
Insurance—Liability .....	214.08		275	275	275
Insurance—Workmen's Compensation .....	1,705.00	1,325.00	2,017	2,938	2,968
Rent of Building (Pico Station) .....	820.75	820.75	821	821	821
Rent of Poles .....	10.04		166	166	140
<b>Total Maintenance and Operation .....</b>	<b>\$ 13,481.42</b>	<b>\$ 6,235.50</b>	<b>\$ 30,318</b>	<b>\$ 31,547</b>	<b>\$ 30,026</b>
Less Service Charges .....	3,344.72	468.94	9,744	6,153	5,073
<b>Total Maintenance and Operation—Net .....</b>	<b>\$ 10,136.70</b>	<b>\$ 5,766.56</b>	<b>\$ 20,574</b>	<b>\$ 25,394</b>	<b>\$ 25,023</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 28.84	\$	\$	\$ 1,840	\$ 1,105
<b>TOTAL SANTA FE SPRINGS .....</b>	<b>\$ 69,869.99</b>	<b>\$ 40,630.40</b>	<b>\$ 93,866</b>	<b>\$ 114,002</b>	<b>\$ 112,896</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>WALNUT PARK (1)</b>					
Salaries and Wages.....	\$ 17,386.35	\$ 9,731.93	\$ 24,661	\$ 28,049	\$ 28,049
Less Service Charges.....	926.00	179.13	5,932	5,872	5,872
<b>Salaries and Wages—Net.....</b>	<b>\$ 16,460.35</b>	<b>\$ 9,552.80</b>	<b>\$ 18,729</b>	<b>\$ 22,177</b>	<b>\$ 22,177</b>
<b>Maintenance and Operation</b>					
Administration.....	\$ 477.28	\$ 139.43	\$ 650	\$ 698	\$ 675
<b>Services Other Than Personal</b>					
Captain's Mileage.....	17.85			30	30
Gas, Electricity and Water.....	87.31	29.35	100	100	100
Maps and Blueprints.....			10	10	10
Mechanical Expense.....	256.70	103.66	404	481	481
Miscellaneous, N.O.C.....	111.76	60.55	1,147	1,279	1,279
Telephone and Teletype.....	246.00	93.75	275	275	275
Hydrant Installation.....				1,350	1,350
<b>Supplies</b>					
Fire Hose.....				90	90
Miscellaneous, N.O.C.....	45.70	60.27	1,230	1,230	200
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service.....	612.00	255.00	612	612	612
Insurance—Equipment.....	31.66		35	35	35
Insurance—Liability.....	53.52		55	55	55
Insurance—Workmen's Compensation.....	392.10	357.75	476	562	562
<b>Total Maintenance and Operation.....</b>	<b>\$ 2,331.88</b>	<b>\$ 1,099.76</b>	<b>\$ 4,994</b>	<b>\$ 6,807</b>	<b>\$ 5,754</b>
Less Service Charges.....	2.29	1.84	1,000	1,000	100
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 2,329.59</b>	<b>\$ 1,097.92</b>	<b>\$ 3,994</b>	<b>\$ 5,807</b>	<b>\$ 5,654</b>
<b>Capital Outlay</b>					
Equipment.....	\$	\$	\$	\$ 24	\$ 24
<b>TOTAL WALNUT PARK.....</b>	<b>\$ 18,789.94</b>	<b>\$ 10,650.72</b>	<b>\$ 22,723</b>	<b>\$ 28,008</b>	<b>\$ 27,855</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**FIRE PROTECTION DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>WILLOWBROOK (4)</b>					
Salaries and Wages .....	\$ 4,664.30	\$ 6,712.48	\$ 16,794	\$ 9,243	\$ 9,243
Less Service Charges .....	39.05	170.81	3,944	1,848	1,848
<b>Salaries and Wages—Net</b> .....	<b>\$ 4,625.25</b>	<b>\$ 6,541.67</b>	<b>\$ 12,850</b>	<b>\$ 7,395</b>	<b>\$ 7,395</b>
<b>Maintenance and Operation</b>					
Administration .....	\$ 154.40	\$ 108.74	\$ 507	\$ 366	\$ 344
<b>Services Other Than Personal</b>					
Captain's Mileage .....	17.37	41.10	100	100	100
Gas, Electricity and Water .....	32.24	23.99	70	70	70
Maps and Blueprints .....			5	5	5
Mechanical Expense .....	187.31	110.69	343	404	404
Miscellaneous, N.O.C. ....		30.36	558	656	656
Telephone .....	100.04	92.89	210	210	210
<b>Supplies</b>					
Fire Hose .....	417.67	46.35	805	1,145	1,145
Hydrants .....	120.20		330	100	100
Miscellaneous, N.O.C. ....	183.98	115.62	230	480	480
<b>Contributions, Awards and Fixed Obligations</b>					
Hydrant Service .....				702	702
Insurance—Equipment .....	36.75		40	40	40
Insurance—Liability .....	53.52		55	55	55
Insurance—Workmen's Compensation .....		398.00	411	188	188
Interest on Equipment .....	166.00		198	133	133
Rent of Fire Station .....	2,500.00	824.38	825	825	825
<b>Total Maintenance and Operation</b> .....	<b>\$ 3,969.48</b>	<b>\$ 1,792.12</b>	<b>\$ 4,687</b>	<b>\$ 5,479</b>	<b>\$ 5,457</b>
<b>Capital Outlay</b>					
Equipment .....	\$ 1,237.78	\$	\$ 1,102	\$ 1,583	\$ 1,353
<b>Structural and Non-structural Improvements</b>					
Hose Tower .....	\$	\$ 13.54	\$ 100	\$	\$
<b>Total Capital Outlay</b> .....	<b>\$ 1,237.78</b>	<b>\$ 13.54</b>	<b>\$ 1,202</b>	<b>\$ 1,583</b>	<b>\$ 1,353</b>
<b>TOTAL WILLOWBROOK</b> .....	<b>\$ 9,832.51</b>	<b>\$ 8,347.33</b>	<b>\$ 18,739</b>	<b>\$ 14,457</b>	<b>\$ 14,205</b>
<b>GRAND TOTAL—FIRE PROTECTION DISTRICTS</b> .....	<b>\$ 873,866.62</b>	<b>\$ 479,694.94</b>	<b>\$1,137,607</b>	<b>\$1,439,456</b>	<b>\$1,419,168</b>

**SPECIAL DISTRICT FUNDS**

**Flood Control District**

APPROPRIATIONS \$5,530,218

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>FROM TAX REVENUE</b>					
Salaries and Wages .....	\$	\$	\$	\$1,397,936	\$1,396,984
Less Charges to Projects.....				1,397,936	1,396,984
<b>Salaries and Wages—Net.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Maintenance and Operation</b>					
Clearing and Minor Repairs on Channels\$	35,634.44	\$ 9,837.06	\$ 43,600	\$ 40,000	\$ 40,000
Emergency Work—Flood or Fire.....	59,920.71	7,785.79	19,000	30,000	30,000
General Hydraulic Work .....	90,979.08	44,335.63	99,929	107,500	104,749
Scarifying Channels.....	1,945.75	435.81	2,094	3,000	3,000
Maintenance of Permanent Channel Improvements .....	24,516.81	12,728.84	23,675	56,000	56,000
Maintenance of Temporary Channel Improvements .....	146,377.66	170,896.83	250,998	228,500	228,500
Clearing Reservoirs, Debris Basins and Spreading Grounds.....	169,043.19	66,368.13	129,350	116,800	116,800
Operation of Dams, Debris Basins and Spreading Grounds.....	107,646.95	57,619.01	130,977	157,500	157,500
Emergency Dam Guards .....	122,493.58	66,831.95	135,000	135,000	135,000
Repairs to Dams, Debris Basins and Spreading Grounds.....	50,423.39	21,041.14	34,617	27,000	27,000
Repairs to Buildings and Equipment.....	46,199.11	14,301.11	41,842	41,100	41,100
Maintenance of Roads and Trails.....		3,073.87	19,478	18,300	18,300
Operation of and Repairs to Communication Systems .....	21,329.60	10,635.35	23,420	24,507	24,507
Contribution to Employees' Retirement Fund .....	37,987.98	19,003.51	48,000	50,000	50,000
Expendable Tools and Equipment.....	Cr. 490.80	1,898.04	3,500	3,500	3,500
Storm Apparel .....	1,372.15		1,700	1,700	1,700
Damages—N. O. C.....	4,497.72	28.43	5,000	5,000	5,000
Special Investigations.....	19,342.08	7,295.92	18,700	11,725	11,725
Testing .....	10,564.79	6,763.21	12,740	12,445	12,445
Right of Way for District Projects.....	9,902.33				
Special Services and Expenses.....	16,542.10	10,598.83	27,324	22,436	22,436
Allotments and Contributions.....	49,582.43		22,500	112,950	112,950
Oil Royalty Payments.....	14,193.01	5,920.45	18,500	15,000	15,000
Right of Way Acquisition and Mapping....		5,547.13	10,000	10,000	10,000
Design and Survey.....		27,933.10	50,000	50,000	50,000
Clearing Accounts .....	Cr. 1,694.51	Cr. 5,250.28		200,000	200,000
<b>Total Maintenance and Operation.....</b>	<b>\$1,038,309.55</b>	<b>\$ 565,628.86</b>	<b>\$1,171,944</b>	<b>\$1,479,963</b>	<b>\$1,477,212</b>
Less Service Charges.....	49,824.03	26,852.82	35,000	35,000	35,000
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 988,485.52</b>	<b>\$ 538,776.04</b>	<b>\$1,136,944</b>	<b>\$1,444,963</b>	<b>\$1,442,212</b>
<b>Capital Outlay</b>					
<b>Right of Way for Federal Projects</b>					
101-990 Federal Projects.....	\$ 143,969.66	\$ 199,834.09	\$ 602,301	\$ 470,000	\$ 470,000
<b>Right of Way for District Projects</b>					
102-Var. Various Locations.....	110,901.62	95,093.38	142,290		
102-939A Bull Creek .....				11,250	11,250
<b>Permanent Channel Improvements</b>					
103-Var. Various Locations.....	74,415.35	40,561.33	200,499		
<b>Temporary Channel Improvements</b>					
104-Var. Various Locations.....	219,335.89	132,733.95	240,899		
104-903A Santa Anita Wash.....				30,000	30,000
104-907E Mint Canyon .....				3,100	3,100
104-913C Sawpit Wash .....				50,000	50,000
104-919B Verdugo Wash .....				6,250	6,250
104-932H Gould Wash .....				31,250	31,250
104-932D Flint Wash .....				7,500	7,500
104-939E Brown's Creek .....				21,250	21,250

LOS ANGELES COUNTY BUDGET—1944-45

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>FROM TAX REVENUE—Continued</b>					
<b>Capital Outlay—Continued</b>					
<b>Temporary Channel Improvements—Continued</b>					
104-943A Dominguez Channel.....				31.250	31.250
<b>Dams</b>					
105-Var. Various Locations.....	46,196.28	27,404.04	85.462		
105-901H San Gabriel No. 2.....				10.100	10.100
105-901I San Gabriel No. 1.....				5.300	5.300
105-903B Big Santa Anita.....				24.500	24.500
105-905C Big Dalton.....				1.050	1.050
105-906B Sierra Madre.....				2.650	2.650
105-912C Live Oak.....				1.050	1.050
105-923B Puddingstone Diversion.....				1.050	1.050
105-923C Puddingstone Spillway.....				85.000	85.000
105-924B San Dimas.....				5.300	5.300
105-932A Devil's Gate.....				6.050	6.050
105-933B Eaton.....				1.100	1.100
105-938C Pacoima.....				37.700	37.700
105-949A Big Tujunga.....				11.350	11.350
105-955B Thompson Creek.....				1.050	1.050
<b>Debris Basins</b>					
106-Var. Various Locations.....	326,192.00	50,754.15	115.000		
106-921C Scholl Canyon.....				31.900	31.900
106-954E Bailey Canyon.....				27.800	27.800
<b>Spreading Grounds</b>					
107-Var. Various Locations.....	44,021.91	46,965.66	64.290		
107-901K San Gabriel.....				11.500	11.500
107-937I Hansen.....				24.695	24.695
107-938D Pacoima Wash.....				5.300	5.300
<b>Equipment</b>					
108-930 Various.....	1,658.22				
108-930—Steam Gas and Gasoline Engines.....				300	300
108-930 Hot Air Producing.....		28.70	29	315	315
108-930 Pumping and Air Compression.....			30	6.675	6.675
108-930 Ventilating and Power Transmission.....				456	386
108-930 Agricultural and Raw Material Extraction.....				1,000	1,000
108-930 Metal Working.....				900	900
108-930 Non-metallic Mineral Working.....			250	1,910	1,910
108-930 Construction, Repairing and Wrecking.....				15,200	15,200
108-930 Wood Working.....				200	200
108-930 Water Transportation.....		250.00	260	300	300
108-930 Hoisting, Shifting and Loading.....				5,000	5,000
108-930 Furniture and Furnishings.....			220	610	605
108-930 Non-structural Enclosures and Containers.....		192.50	500	340	340
108-930 Office Equipment Other Than Furniture.....		103.53	104		
108-930 Fire Fighting.....			75		
108-930 Measuring and Observing.....			1,715	1,938	1,938
108-930 Picture Taking and Exhibiting.....				229	229
108-930 Library, Art, Museum and School.....		6.24	103	125	125
<b>Buildings</b>					
109-94 Buildings.....	1,658.46	297.34	3,197	3,070	3,070
<b>Roads and Trails</b>					
111-Var. Various Locations.....			2,000		
111-913B Sawpit Dam.....				1,000	1,000
<b>Yard Facilities</b>					
112-Var. Various Locations.....	1,029.75		2,530		
<b>Telephone</b>					
114-Var. Various Locations.....			575		

**SPECIAL DISTRICT FUNDS**

**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>FROM TAX REVENUE—Continued</b>					
<b>Capital Outlay—Continued</b>					
<b>Engineering Studies</b>					
115-951A Water Resources .....	27,761.03	1,085.14	6.080	10,900	10,900
115-951B Beach Erosion .....		1,023.66	2,600	2,600	2,600
115-951C Comprehensive and Post War Planning .....				60,000	60,000
<b>Other Accounts</b>					
148-951B Right of Way Acquisition and Mapping .....		66,316.93	66,317		
149-951C Design and Survey .....		79,596.75	79,597		
150-951D Hydraulic .....		5,552.27	5,553		
<b>Total Capital Outlay</b> .....	<b>\$ 997,140.17</b>	<b>\$ 747,799.65</b>	<b>\$1,622,476</b>	<b>\$1,069,363</b>	<b>\$1,069,288</b>
<b>TOTAL FROM TAX REVENUE</b> .....	<b>\$1,985,625.69</b>	<b>\$1,286,575.70</b>	<b>\$2,759,420</b>	<b>\$2,514,326</b>	<b>\$2,511,500</b>
<b>FROM FEDERAL REIMBURSEMENT</b>					
<b>Maintenance and Operation</b>					
<b>Allotments and Contributions</b>					
Various Locations .....	\$	\$	\$	\$ 50,000	\$ 50,000
<b>Capital Outlay</b>					
<b>Right of Way for Federal Projects</b>					
101-990 Federal Projects .....	\$	\$	\$	\$ 100,000	\$ 100,000
<b>Right of Way for District Projects</b>					
102-927D Rio Hondo Coastal Basin .....				25,750	25,750
<b>Permanent Channel Improvements</b>					
103-927A Rio Hondo .....				27,000	27,000
<b>Temporary Channel Improvements</b>					
104-913C Sawpit Wash .....				17,000	17,000
104-936A San Jose Creek .....				6,000	6,000
104-946A San Antonio Wash .....				3,500	3,500
<b>Dams</b>					
105-901H San Gabriel No. 2 .....				26,500	26,500
105-903B Santa Anita .....				5,800	5,800
105-905C Big Dalton .....				5,000	5,000
105-913B Sawpit .....				5,000	5,000
105-923C Puddingstone .....				3,000	3,000
105-924B San Dimas .....				5,000	5,000
105-933B Eaton .....				1,000	1,000
<b>Spreading Grounds</b>					
107-927D Rio Hondo Coastal Basin .....				66,300	66,300
107-937I Tujunga Wash—Hansen .....				15,000	15,000
107-938C Pacoima Wash .....				5,000	5,000
<b>Equipment</b>					
108-930 Land Vehicles .....				2,500	2,500
<b>Buildings</b>					
109-944 Buildings .....				7,500	7,500
<b>Total Capital Outlay</b> .....	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 326,850</b>	<b>\$ 326,850</b>
<b>TOTAL FROM FEDERAL REIMBURSE- MENT</b> .....	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 376,850</b>	<b>\$ 376,850</b>
<b>TOTAL MAINTENANCE FUND</b> .....	<b>\$1,985,625.69</b>	<b>\$1,286,575.70</b>	<b>\$2,759,420</b>	<b>\$2,891,176</b>	<b>\$2,888,350</b>
<b>Interest and Debt Redemption</b>					
Interest on Voted Bonds .....	\$ 982,855.00	\$	\$ 936,668	\$ 890,480	\$ 890,480
Interest on Non-voted Bonds .....	142,690.21	37,353.96	134,344	125,673	125,673
Redemption of Voted Bonds .....	993,750.00	993,750.00	993,750	993,750	993,750
Redemption of Non-voted Bonds .....	191,000.00	153,000.00	199,000	208,000	208,000
<b>Total Interest and Debt Redemption</b> .....	<b>\$2,310,295.21</b>	<b>\$1,184,103.96</b>	<b>\$2,263,762</b>	<b>\$2,217,903</b>	<b>\$2,217,903</b>
<b>TOTAL FLOOD CONTROL</b> .....	<b>\$4,295,920.90</b>	<b>\$2,470,679.66</b>	<b>\$5,023,182</b>	<b>\$5,109,079</b>	<b>\$5,106,253</b>

Drainage Improvement Districts

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>DRAINAGE IMPROVEMENTS</b>					
<b>Maintenance and Operation</b>					
Drainage Improvement District No. 1.....	\$ 6,251.56	\$ 5,195.44	\$ 11,482	\$ 11,750	\$ 11,750
“ “ “ “ 3.....	14.74	7.34	25	100	100
“ “ “ “ 8.....	1,083.05	741.66	9,186	1,000	1,000
“ “ “ “ 9.....	798.08	551.45	800	900	900
“ “ “ “ 11.....	465.91	302.77	500	600	600
“ “ “ “ 17.....	211.83	66.64	200	500	500
“ “ “ “ 22.....	683.87	425.98	700	900	900
“ “ “ “ 23.....	1,165.50	297.42	1,550	1,000	1,000
“ “ “ “ 25.....	82.70	80.63	400	200	200
“ “ “ “ 26.....	1,070.11	418.08	700	1,300	1,300
“ “ “ “ 29.....	609.36	397.96	600	850	850
Alhambra Avenue Storm Drain System.....	64.78	46.60	100	200	200
City Terrace Drainage System.....	328.17	286.44	400	500	500
Culver City Drainage System.....	433.64	1,359.65	1,600	450	450
Hooper Avenue Drainage System.....	928.69	457.13	900	1,100	1,100
Olive View Sanatorium Drainage System.....	24.71	78.37	100	100	100
West Altadena Drainage System.....	69.17	19	200	400	400
Culver City A & I District No. 4.....	92.16	83.52	150	350	350
Industrial Avenue Storm Drain.....	14.29		100	100	100
Las Tunas Drive Storm Drain.....	4.82		50	100	100
San Fernando Protection District System—Eighth Street Drain.....				1,000	1,000
County Hospital Drainage System.....				200	200
East Altadena Drainage System.....				500	500
East Compton Creek No. 1 Drainage System.....				400	400
General Engineering and Mapping.....	4,300.98				
Lennox Drainage System.....				300	300
Lomita Boulevard Drainage System.....				200	200
Ramona Boulevard Drainage System.....				150	150
Russell Avenue Drainage System.....				150	150
Winery Canyon Drainage System.....				150	150
Pine-Hawthorne Drainage System.....				150	150
Blue Diamond Drainage Improvement.....				150	150
Randolph Street Drainage System.....				200	200
Los Cerritos Drainage System.....				500	500
West Hollywood Drainage System.....				400	400
Glen Avenue Drainage System.....				1,700	1,700
Arroyo Seco Drainage Channel.....				55,000	55,000
<b>Total Maintenance and Operation.....</b>	<b>\$ 18,698.12</b>	<b>\$ 10,797.27</b>	<b>\$ 29,743</b>	<b>\$ 83,550</b>	<b>\$ 83,550</b>
<b>Capital Outlay</b>					
300-999A Drainage Impr. Dist. No. 1.....	\$ 1,625.00	\$	\$ 6,000	\$ 650	\$ 650
300-999C Drainage Impr. Dist. No. 8.....	4,387.06	151.20	2,872		
300-999E Drainage Impr. Dist. No. 11.....				4,600	4,600
300-999F Drainage Impr. Dist. No. 17.....	4.35	857.71	1,000		
300-999H Drainage Impr. Dist. No. 23.....			2,000		
300-999I Drainage Impr. Dist. No. 25.....			1,200		
<b>Total Capital Outlay.....</b>	<b>\$ 6,016.41</b>	<b>\$ 1,008.91</b>	<b>\$ 13,072</b>	<b>\$ 5,250</b>	<b>\$ 5,250</b>
<b>TOTAL MAINTENANCE FUND.....</b>	<b>\$ 24,714.53</b>	<b>\$ 11,806.18</b>	<b>\$ 42,815</b>	<b>\$ 88,800</b>	<b>\$ 88,800</b>
<b>Interest and Road Redemption</b>					
Interest on Bonds.....	\$ 106,701.76	\$ 5,240.47	\$ 90,860	\$ 75,171	\$ 75,171
Redemption of Bonds.....	262,629.93	3,733.86	260,930	259,994	259,994
<b>Total Interest and Debt Redemption.....</b>	<b>\$ 369,331.69</b>	<b>\$ 8,974.33</b>	<b>\$ 351,790</b>	<b>\$ 335,165</b>	<b>\$ 335,165</b>
<b>TOTAL DRAINAGE IMPROVEMENTS.....</b>	<b>\$ 394,046.22</b>	<b>\$ 20,780.51</b>	<b>\$ 394,605</b>	<b>\$ 423,965</b>	<b>\$ 423,965</b>
<b>GRAND TOTAL FLOOD CONTROL DISTRICT.....</b>					
	<b>\$4,689,967.12</b>	<b>\$2,491,460.17</b>	<b>\$5,417,787</b>	<b>\$5,533,044</b>	<b>\$5,530,218</b>

**SPECIAL DISTRICT FUNDS**

**Garbage Disposal Districts**

APPROPRIATIONS \$171,889

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>ATHENS-WOODCREST-OLIVITA (2)</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage and Non-combustible Rubbish .....	\$ 2,525.94	\$ 1,070.35	\$ 2,652	\$ 2,760	\$ 2,760
<b>BELFLOWER</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage and Non-combustible Rubbish .....	\$	\$	\$	\$ 22,188	\$ 22,188
<b>BELVEDERE (1)</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage and Non-combustible Rubbish .....	\$ 31,133.34	\$ 16,800.30	\$ 41,346	\$ 43,020	\$ 43,020
<b>CLIFTON HEIGHTS (4)</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage and Non-combustible Rubbish .....	\$ 370.00	\$ 925.00	\$ 2,865	\$ 3,732	\$ 3,732
<b>FIRESTONE (2)</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage and Non-combustible Rubbish .....	\$ 14,301.90	\$ 5,970.85	\$ 14,688	\$ 14,688	\$ 14,688
<b>LUGO (1)</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage and Non-combustible Rubbish .....	\$ 630.00	\$ 1,575.00	\$ 4,785	\$ 3,882	\$
<b>MAYFAIR</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage and Non-combustible Rubbish .....	\$	\$	\$	\$ 9,582	\$ 9,582
<b>MESA HEIGHTS (4)</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage, Combustible and Non-combustible Rubbish .....	\$ 5,395.98	\$ 2,286.05	\$ 6,300	\$ 5,706	\$ 5,706
<b>SONORA (5)</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage and Non-combustible Rubbish .....	\$	\$ 890.00	\$ 890	\$ 2,238	\$ 2,238
<b>SOUTH LAKEWOOD</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage and Non-combustible Rubbish .....	\$	\$	\$	\$ 3,090	\$ 3,090
<b>WALNUT PARK (2)</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage and Non-combustible Rubbish .....	\$ 4,680.00	\$ 7,800.00	\$ 23,400	\$ 19,080	\$ 19,080
<b>WEST HOLLYWOOD-SHERMAN (3)</b>					
<b>Maintenance and Operation</b>					
Collection of Garbage, Combustible and Non-combustible Rubbish .....	\$ 19,301.58	\$ 13,381.95	\$ 20,286	\$ 45,805	\$ 45,805
<b>GRAND TOTAL GARBAGE DISPOSAL DISTRICTS .....</b>	<b>\$ 78,338.74</b>	<b>\$ 50,699.50</b>	<b>\$ 117,212</b>	<b>\$ 175,771</b>	<b>\$ 171,889</b>

## Sewer Maintenance Districts

APPROPRIATIONS \$97,585

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>HEALTH AND SAFETY CODE</b>					
<b>ARTESIA (1)</b>					
Salaries and Wages .....	\$ 432.06	\$ 343.84	\$ 400	\$ 380	\$ 380
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 63.78	\$ 61.17	\$ 220	\$ 95	\$ 95
Water Service .....	135.00	56.25	140	140	140
<b>Total Maintenance and Operation .....</b>	<b>\$ 198.78</b>	<b>\$ 117.42</b>	<b>\$ 360</b>	<b>\$ 235</b>	<b>\$ 235</b>
<b>TOTAL ARTESIA .....</b>	<b>\$ 630.84</b>	<b>\$ 461.26</b>	<b>\$ 760</b>	<b>\$ 615</b>	<b>\$ 615</b>
<b>ATLANTIC AVENUE—COMPTON BOULEVARD</b>					
Salaries and Wages .....	\$	\$	\$	\$ 900	\$ 900
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$	\$	\$	\$ 90	\$ 90
Water Service .....				20	20
<b>Total Maintenance and Operation .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 110</b>	<b>\$ 110</b>
<b>TOTAL ATLANTIC AVENUE-COMPTON BOULEVARD .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,010</b>	<b>\$ 1,010</b>
<b>AVALON BLVD.—126th ST. (4)</b>					
Salaries and Wages .....	\$ 90.93	\$ 81.10	\$ 95	\$ 100	\$ 100
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 8.93	\$ 20.13	\$ 35	\$ 30	\$ 30
Water Service .....			60	10	10
<b>Total Maintenance and Operation .....</b>	<b>\$ 8.93</b>	<b>\$ 20.13</b>	<b>\$ 95</b>	<b>\$ 40</b>	<b>\$ 40</b>
<b>TOTAL AVALON BLVD.-126th ST. ....</b>	<b>\$ 99.86</b>	<b>\$ 101.23</b>	<b>\$ 190</b>	<b>\$ 140</b>	<b>\$ 140</b>
<b>BANDINI STREET AND SECOND STREET (4)</b>					
Salaries and Wages .....	\$ 138.91	\$ 160.70	\$ 190	\$ 190	\$ 190
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 21.04	\$ 30.08	\$ 105	\$ 85	\$ 85
Water Service .....	19.20	8.00	40	40	40
<b>Total Maintenance and Operation .....</b>	<b>\$ 40.24</b>	<b>\$ 38.08</b>	<b>\$ 145</b>	<b>\$ 125</b>	<b>\$ 125</b>
<b>TOTAL BANDINI STREET AND SECOND STREET .....</b>	<b>\$ 179.15</b>	<b>\$ 198.78</b>	<b>\$ 335</b>	<b>\$ 315</b>	<b>\$ 315</b>
<b>BANNING BOULEVARD-PACIFIC STREET (4)</b>					
Salaries and Wages .....	\$ 13.61	\$ 40.57	\$ 45	\$ 195	\$ 195
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 2.72	\$ 10.07	\$ 55	\$ 70	\$ 70
Water Service .....				20	20
<b>Total Maintenance and Operation .....</b>	<b>\$ 2.72</b>	<b>\$ 10.07</b>	<b>\$ 55</b>	<b>\$ 90</b>	<b>\$ 90</b>
<b>TOTAL BANNING BOULEVARD-PACIFIC STREET .....</b>	<b>\$ 16.33</b>	<b>\$ 50.64</b>	<b>\$ 100</b>	<b>\$ 285</b>	<b>\$ 285</b>

**SPECIAL DISTRICT FUNDS**

**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>HEALTH AND SAFETY CODE</b>					
<b>BELFLOWER (1)</b>					
Salaries and Wages .....	\$ 2,147.24	\$ 4,272.24	\$ 5,000	\$ 5,100	\$ 5,100
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 244.77	\$ 306.41	\$ 930	\$ 900	\$ 900
Water Service .....	921.00	230.25	1,200	1,200	1,200
<b>Total Maintenance and Operation .....</b>	<b>\$ 1,165.77</b>	<b>\$ 536.66</b>	<b>\$ 2,130</b>	<b>\$ 2,100</b>	<b>\$ 2,100</b>
<b>TOTAL BELFLOWER .....</b>	<b>\$ 3,313.01</b>	<b>\$ 4,808.90</b>	<b>\$ 7,130</b>	<b>\$ 7,200</b>	<b>\$ 7,200</b>
<b>BELL GARDENS (1)</b>					
Salaries and Wages .....	\$	\$	\$	\$ 250	\$ 250
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$	\$	\$	\$ 25	\$ 25
Water Service .....				20	20
<b>Total Maintenance and Operation .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 45</b>	<b>\$ 45</b>
<b>TOTAL BELL GARDENS.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 295</b>	<b>\$ 295</b>
<b>BELVEDERE (1)</b>					
Salaries and Wages .....	\$ 9,159.30	\$ 8,614.49	\$ 10,000	\$ 9,500	\$ 9,500
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 906.70	\$ 1,227.16	\$ 1,225	\$ 1,125	\$ 1,125
Water Service .....	8,081.62	3,431.50	11,000	6,600	6,600
<b>Total Maintenance and Operation .....</b>	<b>\$ 8,988.32</b>	<b>\$ 4,658.66</b>	<b>\$ 12,225</b>	<b>\$ 7,725</b>	<b>\$ 7,725</b>
<b>Capital Outlay</b>					
Equipment .....	\$	\$	\$ 400	\$ 1,000	\$ 1,000
<b>TOTAL BELVEDERE .....</b>	<b>\$ 18,147.62</b>	<b>\$ 13,273.15</b>	<b>\$ 22,625</b>	<b>\$ 18,225</b>	<b>\$ 18,225</b>
<b>CENTRAL GARDENS (1)</b>					
Salaries and Wages .....	\$ 794.82	\$ 853.97	\$ 1,000	\$ 1,750	\$ 1,750
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 109.05	\$ 60.47	\$ 150	\$ 80	\$ 80
Water Service .....			120	20	20
<b>Total Maintenance and Operation .....</b>	<b>\$ 109.05</b>	<b>\$ 60.47</b>	<b>\$ 270</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>TOTAL CENTRAL GARDENS.....</b>	<b>\$ 903.87</b>	<b>\$ 914.44</b>	<b>\$ 1,270</b>	<b>\$ 1,850</b>	<b>\$ 1,850</b>
<b>CLIFTON HEIGHTS (4)</b>					
Salaries and Wages .....	\$ 29.60	\$ 60.87	\$ 75	\$ 75	\$ 75
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 4.33	\$ 10.10	\$ 35	\$ 30	\$ 30
Water Service .....			110	10	10
<b>Total Maintenance and Operation .....</b>	<b>\$ 4.33</b>	<b>\$ 10.10</b>	<b>\$ 145</b>	<b>\$ 40</b>	<b>\$ 40</b>
<b>TOTAL CLIFTON HEIGHTS.....</b>	<b>\$ 33.93</b>	<b>\$ 70.97</b>	<b>\$ 220</b>	<b>\$ 115</b>	<b>\$ 115</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>HEALTH AND SAFETY CODE</b>					
<b>CUDAHY (1)</b>					
Salaries and Wages .....	\$ 669.72	\$ 1,069.05	\$ 1,250	\$ 1,250	\$ 1,250
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 136.16	\$ 142.27	\$ 325	\$ 160	\$ 160
Water Service .....	228.00	120.00	450	300	300
<b>Total Maintenance and Operation .....</b>	<b>\$ 364.16</b>	<b>\$ 262.27</b>	<b>\$ 775</b>	<b>\$ 460</b>	<b>\$ 460</b>
<b>TOTAL CUDAHY .....</b>	<b>\$ 1,033.88</b>	<b>\$ 1,331.32</b>	<b>\$ 2,025</b>	<b>\$ 1,710</b>	<b>\$ 1,710</b>
<b>DEANE AVENUE—KENISTON AVENUE (1)</b>					
Salaries and Wages .....	\$ 707.08	\$ 804.93	\$ 925	\$ 1,300	\$ 1,300
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 97.36	\$ 102.52	\$ 255	\$ 155	\$ 155
Water Service .....	414.00	184.50	460	460	460
<b>Total Maintenance and Operation .....</b>	<b>\$ 511.36</b>	<b>\$ 287.02</b>	<b>\$ 715</b>	<b>\$ 615</b>	<b>\$ 615</b>
<b>TOTAL DEANE AVENUE—KENISTON AVENUE .....</b>	<b>\$ 1,218.44</b>	<b>\$ 1,091.95</b>	<b>\$ 1,640</b>	<b>\$ 1,915</b>	<b>\$ 1,915</b>
<b>DOMINGUEZ (4)</b>					
Salaries and Wages .....	\$ 368.30	\$ 432.57	\$ 500	\$ 580	\$ 580
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 47.99	\$ 50.53	\$ 85	\$ 95	\$ 95
Water Service .....	108.00	45.00	170	170	170
<b>Total Maintenance and Operation .....</b>	<b>\$ 155.99</b>	<b>\$ 95.53</b>	<b>\$ 255</b>	<b>\$ 265</b>	<b>\$ 265</b>
<b>TOTAL DOMINGUEZ .....</b>	<b>\$ 524.29</b>	<b>\$ 528.10</b>	<b>\$ 755</b>	<b>\$ 845</b>	<b>\$ 845</b>
<b>DOWNEY (1)</b>					
Salaries and Wages .....	\$ 830.82	\$ 860.22	\$ 1,000	\$ 1,350	\$ 1,350
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 101.38	\$ 101.20	\$ 265	\$ 130	\$ 130
Water Service .....	720.00	301.25	900	960	960
<b>Total Maintenance and Operation .....</b>	<b>\$ 821.38</b>	<b>\$ 402.45</b>	<b>\$ 1,165</b>	<b>\$ 1,090</b>	<b>\$ 1,090</b>
<b>TOTAL DOWNEY .....</b>	<b>\$ 1,652.20</b>	<b>\$ 1,262.67</b>	<b>\$ 2,165</b>	<b>\$ 2,440</b>	<b>\$ 2,440</b>
<b>FIRESTONE-PLAZA-90th STREET (2)</b>					
Salaries and Wages .....	\$ 19.03	\$ 80.74	\$ 100	\$ 100	\$ 100
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 3.53	\$ 10.09	\$ 115	\$ 20	\$ 20
Water Service .....			50		
<b>Total Maintenance and Operation .....</b>	<b>\$ 3.53</b>	<b>\$ 10.09</b>	<b>\$ 165</b>	<b>\$ 20</b>	<b>\$ 20</b>
<b>TOTAL FIRESTONE-PLAZA-90th STREET .....</b>	<b>\$ 22.56</b>	<b>\$ 90.83</b>	<b>\$ 265</b>	<b>\$ 120</b>	<b>\$ 120</b>

**SPECIAL DISTRICT FUNDS**

**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>HEALTH AND SAFETY CODE</b>					
<b>FLORENCE-GRAHAM (2)</b>					
Salaries and Wages .....	\$ 3,011.98	\$ 3,875.65	\$ 4,500	\$ 4,500	\$ 4,500
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 296.04	\$ 612.34	\$ 665	\$ 650	\$ 650
Water Service .....	4,168.20	1,633.00	4,600	4,300	4,300
<b>Total Maintenance and Operation.....</b>	<b>\$ 4,464.24</b>	<b>\$ 2,245.34</b>	<b>\$ 5,265</b>	<b>\$ 4,950</b>	<b>\$ 4,950</b>
<b>TOTAL FLORENCE-GRAHAM .....</b>	<b>\$ 7,476.22</b>	<b>\$ 6,120.99</b>	<b>\$ 9,765</b>	<b>\$ 9,450</b>	<b>\$ 9,450</b>
<b>GREVILLEA ST.-IMPERIAL HIGHWAY (4)</b>					
Salaries and Wages .....	\$ 2,271.02	\$ 2,422.18	\$ 2,810	\$ 3,010	\$ 3,010
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 247.59	\$ 419.50	\$ 595	\$ 80	\$ 80
Water Service .....	1,575.00	656.25	2,100	2,000	2,000
<b>Total Maintenance and Operation.....</b>	<b>\$ 1,822.59</b>	<b>\$ 1,075.75</b>	<b>\$ 2,695</b>	<b>\$ 2,080</b>	<b>\$ 2,080</b>
<b>TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY .....</b>	<b>\$ 4,093.61</b>	<b>\$ 3,497.93</b>	<b>\$ 5,505</b>	<b>\$ 5,090</b>	<b>\$ 5,090</b>
<b>HOLLYDALE (1)</b>					
Salaries and Wages .....	\$ 621.77	\$ 646.17	\$ 750	\$ 850	\$ 850
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 64.95	\$ 91.31	\$ 190	\$ 25	\$ 25
Water Service .....	123.60	48.20	390	200	200
<b>Total Maintenance and Operation.....</b>	<b>\$ 188.55</b>	<b>\$ 139.51</b>	<b>\$ 580</b>	<b>\$ 225</b>	<b>\$ 225</b>
<b>TOTAL HOLLYDALE .....</b>	<b>\$ 810.32</b>	<b>\$ 785.68</b>	<b>\$ 1,330</b>	<b>\$ 1,075</b>	<b>\$ 1,075</b>
<b>HYNES-CLEARWATER (1)</b>					
Salaries and Wages .....	\$ 587.10	\$ 797.15	\$ 925	\$ 925	\$ 925
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 73.11	\$ 90.84	\$ 110	\$ 115	\$ 115
Water Service .....	192.00	80.00	210	210	210
<b>Total Maintenance and Operation.....</b>	<b>\$ 265.11</b>	<b>\$ 170.84</b>	<b>\$ 320</b>	<b>\$ 325</b>	<b>\$ 325</b>
<b>TOTAL HYNES-CLEARWATER.....</b>	<b>\$ 852.21</b>	<b>\$ 967.99</b>	<b>\$ 1,245</b>	<b>\$ 1,250</b>	<b>\$ 1,250</b>
<b>INDEPENDENCE AVE.- MOUNTAIN VIEW AVE. (1-2)</b>					
Salaries and Wages .....	\$ 810.72	\$ 861.66	\$ 1,000	\$ 1,000	\$ 1,000
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 85.91	\$ 131.37	\$ 150	\$ 145	\$ 145
Water Service .....	612.00	255.00	700	650	650
<b>Total Maintenance and Operation.....</b>	<b>\$ 697.91</b>	<b>\$ 386.37</b>	<b>\$ 850</b>	<b>\$ 795</b>	<b>\$ 795</b>
<b>TOTAL INDEPENDENCE AVE.- MOUNTAIN VIEW AVE. ....</b>	<b>\$ 1,508.63</b>	<b>\$ 1,248.03</b>	<b>\$ 1,850</b>	<b>\$ 1,795</b>	<b>\$ 1,795</b>

LOS ANGELES COUNTY BUDGET—1944-45

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Approved Fiscal Year 1944-45
<b>HEALTH AND SAFETY CODE</b>					
<b>LIVONIA AVE. (4)</b>					
Salaries and Wages .....	\$ 4.80	\$ 10.00	\$ 30	\$ 30	\$ 30
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ .80	\$	\$ 15	\$ 15	\$ 15
<b>TOTAL LIVONIA AVENUE</b> .....	<b>\$ 5.60</b>	<b>\$ 10.00</b>	<b>\$ 45</b>	<b>\$ 45</b>	<b>\$ 45</b>
<b>LOMITA (4)</b>					
Salaries and Wages .....	\$ 1,762.84	\$ 1,678.01	\$ 1,950	\$ 1,950	\$ 1,950
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 245.49	\$ 272.12	\$ 570	\$ 350	\$ 350
Water Service .....	508.60	209.00	750	600	600
<b>Total Maintenance and Operation</b> .....	<b>\$ 754.09</b>	<b>\$ 481.12</b>	<b>\$ 1,320</b>	<b>\$ 950</b>	<b>\$ 950</b>
<b>TOTAL LOMITA</b> .....	<b>\$ 2,516.93</b>	<b>\$ 2,159.13</b>	<b>\$ 3,270</b>	<b>\$ 2,900</b>	<b>\$ 2,900</b>
<b>MALABAR STREET (1)</b>					
Salaries and Wages .....	\$ 119.21	\$ 100.78	\$ 115	\$ 115	\$ 115
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 12.92	\$ 30.09	\$ 40	\$ 40	\$ 40
Water Service .....	120.00	50.00	150	130	130
<b>Total Maintenance and Operation</b> .....	<b>\$ 132.92</b>	<b>\$ 80.09</b>	<b>\$ 190</b>	<b>\$ 170</b>	<b>\$ 170</b>
<b>TOTAL MALABAR STREET</b> .....	<b>\$ 252.13</b>	<b>\$ 180.87</b>	<b>\$ 305</b>	<b>\$ 285</b>	<b>\$ 285</b>
<b>NORWALK (1)</b>					
Salaries and Wages .....	\$ 744.47	\$ 790.19	\$ 920	\$ 920	\$ 920
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 95.28	\$ 152.16	\$ 215	\$ 250	\$ 250
Water Service .....	576.00	240.00	650	600	600
<b>Total Maintenance and Operation</b> .....	<b>\$ 671.28</b>	<b>\$ 392.16</b>	<b>\$ 865</b>	<b>\$ 850</b>	<b>\$ 850</b>
<b>TOTAL NORWALK</b> .....	<b>\$ 1,415.75</b>	<b>\$ 1,182.35</b>	<b>\$ 1,785</b>	<b>\$ 1,770</b>	<b>\$ 1,770</b>
<b>SEVENTH STREET (4)</b>					
Salaries and Wages .....	\$ 45.67	\$ 60.50	\$ 75	\$ 75	\$ 75
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 8.86	\$ 10.06	\$ 20	\$ 25	\$ 25
Water Service .....	4.86	2.00	5	10	10
<b>Total Maintenance and Operation</b> .....	<b>\$ 13.66</b>	<b>\$ 12.06</b>	<b>\$ 25</b>	<b>\$ 35</b>	<b>\$ 35</b>
<b>TOTAL SEVENTH STREET</b> .....	<b>\$ 59.33</b>	<b>\$ 72.56</b>	<b>\$ 100</b>	<b>\$ 110</b>	<b>\$ 110</b>
<b>SHORT STREET (1)</b>					
Salaries and Wages .....	\$ 85.76	\$ 90.64	\$ 110	\$ 110	\$ 110
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 13.00	\$ 10.08	\$ 30	\$ 30	\$ 30
Water Service .....	36.00	15.00	40	40	40
<b>Total Maintenance and Operation</b> .....	<b>\$ 49.00</b>	<b>\$ 25.08</b>	<b>\$ 70</b>	<b>\$ 70</b>	<b>\$ 70</b>
<b>TOTAL SHORT STREET</b> .....	<b>\$ 134.76</b>	<b>\$ 115.72</b>	<b>\$ 180</b>	<b>\$ 180</b>	<b>\$ 180</b>

**SPECIAL DISTRICT FUNDS**

**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>HEALTH AND SAFETY CODE</b>					
<b>THE STRAND (4)</b>					
Salaries and Wages .....	\$ 93.28	\$ 191.41	\$ 225	\$ 225	\$ 225
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 13.65	\$ 30.17	\$ 65	\$ 60	\$ 60
Water Service .....			110	20	20
<b>Total Maintenance and Operation.....</b>	<b>\$ 13.65</b>	<b>\$ 30.17</b>	<b>\$ 175</b>	<b>\$ 80</b>	<b>\$ 80</b>
<b>TOTAL THE STRAND.....</b>	<b>\$ 106.93</b>	<b>\$ 221.58</b>	<b>\$ 400</b>	<b>\$ 305</b>	<b>\$ 305</b>
<b>VERMONT AVENUE (2-4)</b>					
Salaries and Wages .....	\$ 1,153.21	\$ 1,207.14	\$ 1,400	\$ 1,400	\$ 1,400
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 127.48	\$ 271.22	\$ 330	\$ 225	\$ 225
Water Service .....	603.00	251.25	790	625	625
<b>Total Maintenance and Operation.....</b>	<b>\$ 730.48</b>	<b>\$ 522.47</b>	<b>\$ 1,120</b>	<b>\$ 850</b>	<b>\$ 850</b>
<b>TOTAL VERMONT AVENUE.....</b>	<b>\$ 1,883.69</b>	<b>\$ 1,729.61</b>	<b>\$ 2,520</b>	<b>\$ 2,250</b>	<b>\$ 2,250</b>
<b>WALKER AVENUE (1)</b>					
Salaries and Wages .....	\$ 111.74	\$ 171.32	\$ 195	\$ 150	\$ 150
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 13.87	\$ 30.15	\$ 45	\$ 35	\$ 35
Water Service .....	36.00	15.00	40	40	40
<b>Total Maintenance and Operation.....</b>	<b>\$ 49.87</b>	<b>\$ 45.15</b>	<b>\$ 85</b>	<b>\$ 75</b>	<b>\$ 75</b>
<b>TOTAL WALKER AVENUE.....</b>	<b>\$ 161.61</b>	<b>\$ 216.47</b>	<b>\$ 280</b>	<b>\$ 225</b>	<b>\$ 225</b>
<b>WEST HOLLYWOOD-SHERMAN (3)</b>					
Salaries and Wages .....	\$ 2,675.15	\$ 2,330.55	\$ 2,700	\$ 2,700	\$ 2,700
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 289.12	\$ 378.30	\$ 595	\$ 355	\$ 355
Water Service .....	1,024.60	348.00	1,200	1,200	1,200
<b>Total Maintenance and Operation.....</b>	<b>\$ 1,313.72</b>	<b>\$ 726.30</b>	<b>\$ 1,795</b>	<b>\$ 1,555</b>	<b>\$ 1,555</b>
<b>TOTAL WEST HOLLYWOOD-SHERMAN.....</b>	<b>\$ 3,988.87</b>	<b>\$ 3,056.85</b>	<b>\$ 4,495</b>	<b>\$ 4,255</b>	<b>\$ 4,255</b>
<b>WILLOWBROOK (2-4)</b>					
Salaries and Wages.....	\$ 1,096.97	\$ 1,457.46	\$ 1,700	\$ 1,700	\$ 1,700
<b>Maintenance and Operation</b>					
Maintenance of System .....	\$ 122.45	\$ 204.68	\$ 365	\$ 185	\$ 185
Water Service .....	894.00	361.25	1,200	1,000	1,000
<b>Total Maintenance and Operation</b>	<b>\$ 1,016.45</b>	<b>\$ 565.93</b>	<b>\$ 1,565</b>	<b>\$ 1,185</b>	<b>\$ 1,185</b>
<b>TOTAL WILLOWBROOK.....</b>	<b>\$ 2,113.42</b>	<b>\$ 2,023.39</b>	<b>\$ 3,265</b>	<b>\$ 2,885</b>	<b>\$ 2,885</b>
<b>TOTAL SEWER MAINTENANCE DISTRICTS—H &amp; S Code.....</b>	<b>\$ 55,155.99</b>	<b>\$ 47,773.39</b>	<b>\$ 75,820</b>	<b>\$ 70,950</b>	<b>\$ 70,950</b>

LOS ANGELES COUNTY BUDGET—1944-45

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
STREETS AND HIGHWAYS CODE					
<b>ALVISO AVENUE (4)</b>					
Salaries and Wages	\$	\$ 20.12	\$ 25	\$ 25	\$ 25
<b>Maintenance and Operation</b>					
Maintenance of System	\$	\$ .25	\$ 310	\$ 510	\$ 510
<b>TOTAL ALVISO AVENUE</b>	<b>\$</b>	<b>\$ 20.37</b>	<b>\$ 335</b>	<b>\$ 535</b>	<b>\$ 535</b>
<b>CONANT-STREET-BELLFLOWER BOULEVARD (1)</b>					
Salaries and Wages	\$	\$	\$	\$ 400	\$ 400
<b>Maintenance and Operation</b>					
Maintenance of System	\$	\$	\$	\$ 6,410	\$ 6,410
Water Service				30	30
<b>Total Maintenance and Operation</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,440</b>	<b>\$ 6,440</b>
<b>TOTAL CONANT STREET-BELLFLOWER BOULEVARD</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,840</b>	<b>\$ 6,840</b>
<b>HARVEY WAY-MARBER AVE. (1)</b>					
Salaries and Wages	\$ 240.55	\$ 432.76	\$ 500	\$ 500	\$ 500
<b>Maintenance and Operation</b>					
Maintenance of System	\$ 3,085.64	\$ 721.35	\$ 4,935	\$ 5,365	\$ 5,365
Water Service			200		
<b>Total Maintenance and Operation</b>	<b>\$ 3,085.64</b>	<b>\$ 721.35</b>	<b>\$ 5,135</b>	<b>\$ 5,365</b>	<b>\$ 5,365</b>
<b>TOTAL HARVEY WAY-MARBER AVE.</b>	<b>\$ 3,326.19</b>	<b>\$ 1,154.11</b>	<b>\$ 5,635</b>	<b>\$ 5,865</b>	<b>\$ 5,865</b>
<b>HEDDA ST.- CLARK AVE. (1)</b>					
Salaries and Wages	\$ 560.16	\$ 645.06	\$ 750	\$ 1,000	\$ 1,000
<b>Maintenance and Operation</b>					
Maintenance of System	\$ 2,994.60	\$ 891.98	\$ 4,285	\$ 5,470	\$ 5,470
Water Service	1.27	5.00	300	30	30
<b>Total Maintenance and Operation</b>	<b>\$ 2,995.87</b>	<b>\$ 896.98</b>	<b>\$ 4,585</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>
<b>TOTAL HEDDA ST.-CLARK AVE.</b>	<b>\$ 3,556.03</b>	<b>\$ 1,542.04</b>	<b>\$ 5,335</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>
<b>HUNTINGTON DRIVE-WINIFRED AVE. (1)</b>					
Salaries and Wages	\$	\$ 70.12	\$ 80	\$ 80	\$ 80
<b>Maintenance and Operation</b>					
Maintenance of System	\$	\$ 2.74	\$ 15	\$ 25	\$ 25
Water Service				10	10
<b>Total Maintenance and Operation</b>	<b>\$</b>	<b>\$ 2.74</b>	<b>\$ 15</b>	<b>\$ 35</b>	<b>\$ 35</b>
<b>TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE</b>	<b>\$</b>	<b>\$ 72.86</b>	<b>\$ 95</b>	<b>\$ 115</b>	<b>\$ 115</b>
<b>LANCASTER (5)</b>					
Salaries and Wages	\$	\$	\$ 200	\$ 320	\$ 320
<b>Maintenance and Operation</b>					
Maintenance of System	\$	\$ 95.00	\$ 95	\$ 5	\$ 5
Water Service		13.00	110	40	40
<b>Total Maintenance and Operation</b>	<b>\$</b>	<b>\$ 108.00</b>	<b>\$ 205</b>	<b>\$ 45</b>	<b>\$ 45</b>
<b>TOTAL LANCASTER</b>	<b>\$</b>	<b>\$ 108.00</b>	<b>\$ 405</b>	<b>\$ 365</b>	<b>\$ 365</b>

**SPECIAL DISTRICT FUNDS**

**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>STREETS AND HIGHWAYS CODE</b>					
<b>MAYFAIR (1)</b>					
Salaries and Wages.....	\$	\$	\$	\$ 600	\$ 600
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$	\$	\$	\$ 4,630	\$ 4,630
<b>TOTAL MAYFAIR</b> .....	\$	\$	\$	\$ 5,230	\$ 5,230
<b>154th ST.-CRENSHAW BLVD. (4)</b>					
Salaries and Wages.....	\$ 185.75	\$ 242.53	\$ 290	\$ 300	\$ 300
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$ 16.84	\$ 40.30	\$ 45	\$ 40	\$ 40
Water Service .....			190	20	20
<b>Total Maintenance and Operation</b> .....	\$ 16.84	\$ 40.30	\$ 145	\$ 60	\$ 60
<b>TOTAL 154th ST.-CRENSHAW BLVD.</b> .....	\$ 202.59	\$ 282.83	\$ 435	\$ 360	\$ 360
<b>166th ST.-PRAIRIE AVE. (4)</b>					
Salaries and Wages.....	\$	\$ 172.36	\$ 200	\$ 250	\$ 250
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$	\$ 21.00	\$ 25	\$ 40	\$ 40
Water Service .....			25	20	20
<b>Total Maintenance and Operation</b> .....	\$	\$ 21.00	\$ 50	\$ 60	\$ 60
<b>TOTAL 166th ST.-PRAIRIE AVE.</b> .....	\$	\$ 193.36	\$ 250	\$ 310	\$ 310
<b>PACKERS AVENUE-DOWNEY ROAD (1)</b>					
Salaries and Wages.....	\$	\$ 90.14	\$ 105	\$ 105	\$ 105
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$	\$ .58	\$ 5	\$ 20	\$ 20
<b>TOTAL PACKERS AVE.-DOWNEY ROAD</b> .....	\$	\$ 90.72	\$ 110	\$ 125	\$ 125
<b>PUTNEY AVENUE-GRAND AVENUE (1)</b>					
Salaries and Wages.....	\$	\$	\$	\$ 50	\$ 50
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$	\$	\$	\$ 15	\$ 15
<b>TOTAL PUTNEY AVENUE-GRAND AVENUE</b> .....	\$	\$	\$	\$ 65	\$ 65
<b>ROSECRANS AVE.-CENTRAL AVE. (4)</b>					
Salaries and Wages.....	\$	\$ 90.83	\$ 105	\$ 105	\$ 105
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$	\$ 10.66	\$ 20	\$ 30	\$ 30
Water Service .....			60	20	20
<b>Total Maintenance and Operation</b> .....	\$	\$ 10.66	\$ 80	\$ 50	\$ 50
<b>TOTAL ROSECRANS AVE.-CENTRAL AVE.</b> .....	\$	\$ 101.49	\$ 185	\$ 155	\$ 155

**LOS ANGELES COUNTY BUDGET—1944-45**

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**SEWER MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>STREETS AND HIGHWAYS CODE</b>					
<b>YUKON AVENUE (4)</b>					
Salaries and Wages.....	\$	\$ 101.15	\$ 102	\$ 125	\$ 125
<b>Maintenance and Operation</b>					
Maintenance of System.....	\$	\$ 20.50	\$ 21	\$ 25	\$ 25
Water Service.....			5	20	20
<b>Total Maintenance and Operation.....</b>	<b>\$</b>	<b>\$ 20.50</b>	<b>\$ 26</b>	<b>\$ 45</b>	<b>\$ 45</b>
<b>TOTAL YUKON AVENUE.....</b>	<b>\$</b>	<b>\$ 121.65</b>	<b>\$ 128</b>	<b>\$ 170</b>	<b>\$ 170</b>
<b>TOTAL SEWER MAINTENANCE DISTRICTS S &amp; H CODE.....</b>	<b>\$ 7,084.81</b>	<b>\$ 3,687.43</b>	<b>\$ 12,913</b>	<b>\$ 26,635</b>	<b>\$ 26,635</b>
<b>GRAND TOTAL SEWER MAINTENANCE DISTRICTS.....</b>	<b>\$ 62,240.80</b>	<b>\$ 51,460.82</b>	<b>\$ 88,733</b>	<b>\$ 97,585</b>	<b>\$ 97,585</b>

**SPECIAL DISTRICT FUNDS**

**Lighting Districts**

APPROPRIATIONS \$298,615

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>ALTADENA (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	196.66	\$ 45.99	\$ 150	\$ 150	\$ 150
Operation of 340 Lights.....	9,496.56	3,953.05	9,650	9,650	9,650
<b>TOTAL ALTADENA .....</b>	<b>\$ 9,693.22</b>	<b>\$ 3,999.04</b>	<b>\$ 9,800</b>	<b>\$ 9,800</b>	<b>\$ 9,800</b>
<b>ANGELES VISTA (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.42	\$	\$ 75	\$ 75	\$ 75
Operation of 47 Lights.....	1,950.62	810.20	2,000	2,000	2,000
<b>TOTAL ANGELES VISTA.....</b>	<b>\$ 2,004.04</b>	<b>\$ 810.20</b>	<b>\$ 2,075</b>	<b>\$ 2,075</b>	<b>\$ 2,075</b>
<b>ARTESIA (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 163 Lights.....	2,613.60	1,041.77	3,000	3,000	3,000
<b>TOTAL ARTESIA .....</b>	<b>\$ 2,708.01</b>	<b>\$ 1,066.68</b>	<b>\$ 3,100</b>	<b>\$ 3,100</b>	<b>\$ 3,100</b>
<b>ATHENS (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.08	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 25 Lights.....	1,065.00	443.75	1,065	1,065	1,065
<b>TOTAL ATHENS .....</b>	<b>\$ 1,087.08</b>	<b>\$ 449.27</b>	<b>\$ 1,115</b>	<b>\$ 1,115</b>	<b>\$ 1,115</b>
<b>BALDWIN PARK (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 343 Lights.....	6,064.89	2,458.69	6,300	6,300	6,300
<b>TOTAL BALDWIN PARK.....</b>	<b>\$ 6,159.30</b>	<b>\$ 2,483.60</b>	<b>\$ 6,400</b>	<b>\$ 6,400</b>	<b>\$ 6,400</b>
<b>BANDINI (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 41 Lights.....	1,735.08	722.95	1,750	1,750	1,750
<b>TOTAL BANDINI .....</b>	<b>\$ 1,788.50</b>	<b>\$ 736.09</b>	<b>\$ 1,825</b>	<b>\$ 1,825</b>	<b>\$ 1,825</b>
<b>BELL (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 125	\$ 125	\$ 125
Operation of 469 Lights.....	8,067.65	3,358.60	9,000	9,000	9,000
<b>TOTAL BELL .....</b>	<b>\$ 8,162.06</b>	<b>\$ 3,383.51</b>	<b>\$ 9,125</b>	<b>\$ 9,125</b>	<b>\$ 9,125</b>
<b>BELLFLOWER (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.40	\$ 24.91	\$ 150	\$ 150	\$ 150
Operation of 323 Lights.....	9,554.81	3,960.75	9,900	9,900	9,900
<b>TOTAL BELLFLOWER .....</b>	<b>\$ 9,649.21</b>	<b>\$ 3,985.66</b>	<b>\$ 10,050</b>	<b>\$ 10,050</b>	<b>\$ 10,050</b>

LOS ANGELES COUNTY BUDGET—1944-45

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>BELVEDERE (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	196.66	\$ 46.00	\$ 150	\$ 150	\$ 150
Operation of 697 Lights.....	11,821.01	4,492.30	13,100	13,100	13,100
<b>TOTAL BELVEDERE .....</b>	<b>\$ 12,017.67</b>	<b>\$ 4,538.30</b>	<b>\$ 13,250</b>	<b>\$ 13,250</b>	<b>\$ 13,250</b>
<b>CENTRAL GARDENS (2)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 35 Lights .....	1,483.80	618.25	1,485	1,485	1,485
<b>TOTAL CENTRAL GARDENS.....</b>	<b>\$ 1,505.90</b>	<b>\$ 623.76</b>	<b>\$ 1,535</b>	<b>\$ 1,535</b>	<b>\$ 1,535</b>
<b>CITY TERRACE (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.67	\$ 100	\$ 100	\$ 100
Operation of 325 Lights.....	6,547.98	2,532.12	6,975	6,975	6,975
<b>TOTAL CITY TERRACE.....</b>	<b>\$ 6,642.39</b>	<b>\$ 2,556.79</b>	<b>\$ 7,075</b>	<b>\$ 7,075</b>	<b>\$ 7,075</b>
<b>CLEARWATER (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 138 Lights.....	4,117.09	1,375.12	4,370	4,370	4,370
<b>TOTAL CLEARWATER.....</b>	<b>\$ 4,211.48</b>	<b>\$ 1,400.03</b>	<b>\$ 4,470</b>	<b>\$ 4,470</b>	<b>\$ 4,470</b>
<b>CRESCENT HEIGHTS (3)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records .....	\$ 196.66	\$ 46.00	\$ 125	\$ 125	\$ 125
Operation of 400 Lights.....	3,597.68	961.33	4,200	4,200	4,200
<b>TOTAL CRESCENT HEIGHTS .....</b>	<b>\$ 3,794.34</b>	<b>\$ 1,007.33</b>	<b>\$ 4,325</b>	<b>\$ 4,325</b>	<b>\$ 4,325</b>
<b>CUDAHY (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.08	\$ 5.52	\$ 50	\$ 75	\$ 75
Operation of 61 Lights.....	1,063.20	443.00	1,500	1,200	1,200
<b>TOTAL CUDAHY .....</b>	<b>\$ 1,085.28</b>	<b>\$ 448.52</b>	<b>\$ 1,550</b>	<b>\$ 1,275</b>	<b>\$ 1,275</b>
<b>DOWNEY (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.41	\$ 13.14	\$ 100	\$ 100	\$ 100
Operation of 149 Lights.....	3,467.77	1,416.51	3,650	3,650	3,650
<b>TOTAL DOWNEY .....</b>	<b>\$ 3,521.18</b>	<b>\$ 1,429.65</b>	<b>\$ 3,750</b>	<b>\$ 3,750</b>	<b>\$ 3,750</b>
<b>DUARTE (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 25	\$ 25	\$ 25
Operation of 18 Lights .....	489.24	203.85	520	520	520
<b>TOTAL DUARTE .....</b>	<b>\$ 511.34</b>	<b>\$ 209.36</b>	<b>\$ 545</b>	<b>\$ 545</b>	<b>\$ 545</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>EASTMONT (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 200	\$ 200	\$ 200
Operation of 198 Lights .....	4,603.88	1,837.54	5,100	5,100	5,100
<b>TOTAL EASTMONT .....</b>	<b>\$ 4,698.27</b>	<b>\$ 1,862.45</b>	<b>\$ 5,300</b>	<b>\$ 5,300</b>	<b>\$ 5,300</b>
<b>GARVEY (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 251 Lights .....	7,260.96	3,025.40	7,300	7,450	7,450
<b>TOTAL GARVEY .....</b>	<b>\$ 7,355.35</b>	<b>\$ 3,050.31</b>	<b>\$ 7,400</b>	<b>\$ 7,550</b>	<b>\$ 7,550</b>
<b>GRAHAM (2)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	196.68	\$ 46.00	\$ 150	\$ 150	\$ 150
Operation of 579 Lights .....	8,230.41	2,760.02	9,850	9,850	9,850
<b>TOTAL GRAHAM .....</b>	<b>\$ 8,427.09</b>	<b>\$ 2,806.02</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>HONDO (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.09	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 22 Lights .....	942.00	314.00	950	950	950
<b>TOTAL HONDO .....</b>	<b>\$ 964.09</b>	<b>\$ 319.51</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>INDUSTRIAL (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 48 Lights .....	1,362.72	567.80	1,400	1,400	1,400
<b>TOTAL INDUSTRIAL .....</b>	<b>\$ 1,416.16</b>	<b>\$ 580.94</b>	<b>\$ 1,475</b>	<b>\$ 1,475</b>	<b>\$ 1,475</b>
<b>JEFFERSON (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	196.68	\$ 46.00	\$ 200	\$ 200	\$ 200
Operation of 426 Lights .....	17,654.16	7,355.90	17,800	17,800	17,800
<b>TOTAL JEFFERSON .....</b>	<b>\$ 17,850.84</b>	<b>\$ 7,401.90</b>	<b>\$ 18,000</b>	<b>\$ 18,000</b>	<b>\$ 18,000</b>
<b>KAGEL CANYON (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 30	\$ 30	\$ 30
Operation of 30 Lights.....	821.88	273.96	850	850	850
<b>TOTAL KAGEL CANYON .....</b>	<b>\$ 843.98</b>	<b>\$ 279.47</b>	<b>\$ 880</b>	<b>\$ 880</b>	<b>\$ 880</b>
<b>KERN (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	196.68	\$ 46.00	\$ 150	\$ 150	\$ 150
Operation of 747 Lights .....	12,669.93	4,957.51	14,000	14,000	14,000
<b>TOTAL KERN .....</b>	<b>\$ 12,866.61</b>	<b>\$ 5,003.51</b>	<b>\$ 14,150</b>	<b>\$ 14,150</b>	<b>\$ 14,150</b>

LOS ANGELES COUNTY BUDGET—1944-45

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>LA CANADA (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Maintenance Extraordinary .....				75	75
Operation of 79 Lights .....	1,924.70	637.72	2,025	2,050	2,050
<b>TOTAL LA CANADA .....</b>	<b>\$ 1,978.12</b>	<b>\$ 650.86</b>	<b>\$ 2,100</b>	<b>\$ 2,200</b>	<b>\$ 2,200</b>
<b>LA CRESCENTA (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records .....	\$ 22.08	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 30 Lights.....	582.54	242.35	585	585	585
<b>TOTAL LA CRESCENTA.....</b>	<b>\$ 604.62</b>	<b>\$ 247.87</b>	<b>\$ 635</b>	<b>\$ 635</b>	<b>\$ 635</b>
<b>LANCASTER (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records .....	\$ 53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 143 Lights.....	4,080.96	1,700.40	4,175	4,175	4,175
<b>TOTAL LANCASTER .....</b>	<b>\$ 4,134.38</b>	<b>\$ 1,713.54</b>	<b>\$ 4,250</b>	<b>\$ 4,250</b>	<b>\$ 4,250</b>
<b>LAWNDALE (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.40	\$ 24.91	\$ 75	\$ 75	\$ 75
Operation of 268 Lights.....	4,129.44	1,720.60	5,300	5,410	5,410
<b>TOTAL LAWNDALE .....</b>	<b>\$ 4,223.84</b>	<b>\$ 1,745.51</b>	<b>\$ 5,375</b>	<b>\$ 5,485</b>	<b>\$ 5,485</b>
<b>LAYTON VISTA (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.09	\$ 5.51	\$ 25	\$ 25	\$ 25
Operation of 24 Lights.....	552.67	228.85	650	650	650
<b>TOTAL LAYTON VISTA.....</b>	<b>\$ 574.76</b>	<b>\$ 234.36</b>	<b>\$ 675</b>	<b>\$ 675</b>	<b>\$ 675</b>
<b>LOMITA (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 210 Lights.....	8,747.04	3,644.60	8,850	8,850	8,850
<b>TOTAL LOMITA .....</b>	<b>\$ 8,841.45</b>	<b>\$ 3,669.51</b>	<b>\$ 8,950</b>	<b>\$ 8,950</b>	<b>\$ 8,950</b>
<b>LOS NIETOS (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.08	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 25 Lights .....	1,068.00	451.95	1,170	1,070	1,070
<b>TOTAL LOS NIETOS .....</b>	<b>\$ 1,090.08</b>	<b>\$ 457.47</b>	<b>\$ 1,220</b>	<b>\$ 1,120</b>	<b>\$ 1,120</b>
<b>MANHATTAN (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 32 Lights .....	895.01	369.60	950	950	950
<b>TOTAL MANHATTAN .....</b>	<b>\$ 917.11</b>	<b>\$ 375.11</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MELROSE (3)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	196.70	\$ 46.00	\$ 150	\$ 150	\$ 150
Operation of 826 Lights.....	8,934.55	2,914.53	13,000	13,000	13,000
<b>TOTAL MELROSE .....</b>	<b>\$ 9,131.25</b>	<b>\$ 2,960.53</b>	<b>\$ 13,150</b>	<b>\$ 13,150</b>	<b>\$ 13,150</b>
<b>MICHIGAN AVENUE (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.43	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 73 Lights .....	1,367.04	569.60	1,375	1,375	1,375
<b>TOTAL MICHIGAN AVENUE .....</b>	<b>\$ 1,420.47</b>	<b>\$ 582.74</b>	<b>\$ 1,450</b>	<b>\$ 1,450</b>	<b>\$ 1,450</b>
<b>MICHILLINDA (1-5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 229 Lights.....	5,784.30	2,342.03	6,000	6,000	6,000
<b>TOTAL MICHILLINDA .....</b>	<b>\$ 5,878.71</b>	<b>\$ 2,366.94</b>	<b>\$ 6,100</b>	<b>\$ 6,100</b>	<b>\$ 6,100</b>
<b>MIRAMONTE-FLORENCE (2)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	196.69	\$ 46.00	\$ 150	\$ 150	\$ 150
Operation of 893 Lights.....	12,331.72	4,222.68	14,000	14,000	14,000
<b>TOTAL MIRAMONTE-FLORENCE.....</b>	<b>\$ 12,528.41</b>	<b>\$ 4,268.68</b>	<b>\$ 14,150</b>	<b>\$ 14,150</b>	<b>\$ 14,150</b>
<b>MONETA (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 218 Lights.....	3,078.60	1,282.75	4,075	4,100	4,100
<b>TOTAL MONETA .....</b>	<b>\$ 3,132.02</b>	<b>\$ 1,295.89</b>	<b>\$ 4,150</b>	<b>\$ 4,175</b>	<b>\$ 4,175</b>
<b>MONTROSE (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 136 Lights.....	2,753.04	1,147.10	2,800	2,800	2,800
<b>TOTAL MONTROSE .....</b>	<b>\$ 2,806.46</b>	<b>\$ 1,160.24</b>	<b>\$ 2,875</b>	<b>\$ 2,875</b>	<b>\$ 2,875</b>
<b>NATIONAL (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.08	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 42 Lights.....	551.92	172.43	525	525	525
<b>TOTAL NATIONAL .....</b>	<b>\$ 574.00</b>	<b>\$ 177.95</b>	<b>\$ 575</b>	<b>\$ 575</b>	<b>\$ 575</b>
<b>NEWHALL (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 218 Lights .....	3,424.92	1,427.05	4,325	4,325	4,325
<b>TOTAL NEWHALL .....</b>	<b>\$ 3,478.34</b>	<b>\$ 1,440.19</b>	<b>\$ 4,400</b>	<b>\$ 4,400</b>	<b>\$ 4,400</b>

LOS ANGELES COUNTY BUDGET—1944-45

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>NORWALK (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 129 Lights .....	2,080.41	835.51	2,300	2,300	2,300
<b>TOTAL NORWALK .....</b>	<b>\$ 2,133.83</b>	<b>\$ 848.65</b>	<b>\$ 2,375</b>	<b>\$ 2,375</b>	<b>\$ 2,375</b>
<b>PALMDALE (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.08	\$ 6.42	\$ 50	\$ 50	\$ 50
Operation of 45 Lights.....	1,169.28	487.20	1,300	1,300	1,300
<b>TOTAL PALMDALE .....</b>	<b>\$ 1,191.36</b>	<b>\$ 493.62</b>	<b>\$ 1,350</b>	<b>\$ 1,350</b>	<b>\$ 1,350</b>
<b>PASADENA BOULEVARD (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.40	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 238 Lights.....	5,657.58	2,296.14	6,150	6,150	6,150
<b>TOTAL PASADENA BOULEVARD.....</b>	<b>\$ 5,751.98</b>	<b>\$ 2,321.05</b>	<b>\$ 6,250</b>	<b>\$ 6,250</b>	<b>\$ 6,250</b>
<b>PICO (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.40	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 139 Lights.....	4,369.39	1,701.90	4,500	4,500	4,500
<b>TOTAL PICO .....</b>	<b>\$ 4,463.79</b>	<b>\$ 1,726.81</b>	<b>\$ 4,600</b>	<b>\$ 4,600</b>	<b>\$ 4,600</b>
<b>PIEDMONT (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records .....	\$ 94.40	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 224 Lights.....	6,352.03	2,645.40	6,475	6,475	6,475
<b>TOTAL PIEDMONT .....</b>	<b>\$ 6,446.43</b>	<b>\$ 2,670.31</b>	<b>\$ 6,575</b>	<b>\$ 6,575</b>	<b>\$ 6,575</b>
<b>POPPY FIELDS (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 158 Lights.....	1,122.77	376.20	1,700	1,700	1,700
<b>TOTAL POPPY FIELDS.....</b>	<b>\$ 1,176.19</b>	<b>\$ 389.34</b>	<b>\$ 1,775</b>	<b>\$ 1,775</b>	<b>\$ 1,775</b>
<b>PUENTE (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.43	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 97 Lights .....	2,385.83	976.84	2,500	2,500	2,500
<b>TOTAL PUENTE .....</b>	<b>\$ 2,439.26</b>	<b>\$ 989.98</b>	<b>\$ 2,575</b>	<b>\$ 2,575</b>	<b>\$ 2,575</b>
<b>RICO (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 26 Lights.....	759.67	307.80	740	740	740
<b>TOTAL RICO .....</b>	<b>\$ 781.77</b>	<b>\$ 313.31</b>	<b>\$ 790</b>	<b>\$ 790</b>	<b>\$ 790</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>RIVERA (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.08	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 17 Lights.....	281.04	117.10	375	375	375
<b>TOTAL RIVERA .....</b>	<b>\$ 303.12</b>	<b>\$ 122.61</b>	<b>\$ 425</b>	<b>\$ 425</b>	<b>\$ 425</b>
<b>RIVERSIDE (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 29 Lights .....	808.32	336.80	840	840	840
<b>TOTAL RIVERSIDE .....</b>	<b>\$ 830.42</b>	<b>\$ 342.31</b>	<b>\$ 890</b>	<b>\$ 890</b>	<b>\$ 890</b>
<b>ROSEMEAD (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 196 Lights .....	5,630.52	2,346.05	5,750	5,750	5,750
<b>TOTAL ROSEMEAD .....</b>	<b>\$ 5,724.91</b>	<b>\$ 2,370.96</b>	<b>\$ 5,850</b>	<b>\$ 5,850</b>	<b>\$ 5,850</b>
<b>SAN DIMAS (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.42	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 137 Lights .....	2,353.22	941.38	2,770	2,550	2,550
<b>TOTAL SAN DIMAS .....</b>	<b>\$ 2,406.64</b>	<b>\$ 954.52</b>	<b>\$ 2,845</b>	<b>\$ 2,625</b>	<b>\$ 2,625</b>
<b>SATIVA (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.43	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 92 Lights .....	2,540.52	1,059.45	2,575	2,575	2,575
<b>TOTAL SATIVA .....</b>	<b>\$ 2,593.95</b>	<b>\$ 1,072.59</b>	<b>\$ 2,650</b>	<b>\$ 2,650</b>	<b>\$ 2,650</b>
<b>STEPHENSON-LAGUNA (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	196.69	\$ 46.00	\$ 125	\$ 125	\$ 125
Operation of 549 Lights .....	8,437.34	3,044.35	9,700	9,700	9,700
<b>TOTAL STEPHENSON-LAGUNA .....</b>	<b>\$ 8,634.03</b>	<b>\$ 3,090.35</b>	<b>\$ 9,825</b>	<b>\$ 9,825</b>	<b>\$ 9,825</b>
<b>SUNNYSIDE (2)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 156 Lights.....	6,326.24	2,630.10	6,375	6,375	6,375
<b>TOTAL SUNNYSIDE .....</b>	<b>\$ 6,420.63</b>	<b>\$ 2,655.01</b>	<b>\$ 6,475</b>	<b>\$ 6,475</b>	<b>\$ 6,475</b>
<b>VIEW HEIGHTS (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.08	\$ 5.51	\$ 25	\$ 25	\$ 25
Operation of 23 Lights.....	710.40	296.00	800	800	800
<b>TOTAL VIEW HEIGHTS .....</b>	<b>\$ 732.48</b>	<b>\$ 301.51</b>	<b>\$ 825</b>	<b>\$ 825</b>	<b>\$ 825</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**LIGHTING DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>WALNUT PARK (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.39	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 276 Lights.....	6,026.20	2,203.15	6,100	6,100	6,100
<b>TOTAL WALNUT PARK.....</b>	<b>\$ 6,120.59</b>	<b>\$ 2,228.06</b>	<b>\$ 6,200</b>	<b>\$ 6,200</b>	<b>\$ 6,200</b>
<b>WESTERN (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.43	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 74 Lights.....	2,575.44	643.86	2,575	2,575	2,575
<b>TOTAL WESTERN .....</b>	<b>\$ 2,628.87</b>	<b>\$ 657.00</b>	<b>\$ 2,650</b>	<b>\$ 2,650</b>	<b>\$ 2,650</b>
<b>WEST HOLLYWOOD (3)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	196.71	\$ 46.00	\$ 100	\$ 100	\$ 100
Operation of 739 Lights.....	6,398.43	1,654.71	9,000	9,000	9,000
<b>TOTAL WEST HOLLYWOOD.....</b>	<b>\$ 6,595.14</b>	<b>\$ 1,700.71</b>	<b>\$ 9,100</b>	<b>\$ 9,100</b>	<b>\$ 9,100</b>
<b>WEST KNOLL (3)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 269 Lights	5,721.85	2,066.99	6,800	6,800	6,800
<b>TOTAL WEST KNOLL.....</b>	<b>\$ 5,816.26</b>	<b>\$ 2,091.90</b>	<b>\$ 6,900</b>	<b>\$ 6,900</b>	<b>\$ 6,900</b>
<b>WEST WHITTIER (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.51	\$ 50	\$ 50	\$ 50
Operation of 28 Lights.....	827.28	344.70	900	900	900
<b>TOTAL WEST WHITTIER.....</b>	<b>\$ 849.38</b>	<b>\$ 350.21</b>	<b>\$ 950</b>	<b>\$ 950</b>	<b>\$ 950</b>
<b>WILLOWBROOK (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.43	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 135 Lights .....	2,443.92	1,016.20	2,525	2,525	2,525
<b>TOTAL WILLOWBROOK .....</b>	<b>\$ 2,497.35</b>	<b>\$ 1,029.34</b>	<b>\$ 2,600</b>	<b>\$ 2,600</b>	<b>\$ 2,600</b>
<b>WOODCREST (2-4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.40	\$ 24.91	\$ 100	\$ 100	\$ 100
Operation of 180 Lights .....	4,979.88	2,074.95	5,000	5,000	5,000
<b>TOTAL WOODCREST .....</b>	<b>\$ 5,074.28</b>	<b>\$ 2,099.86</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>
<b>GRAND TOTAL LIGHTING DISTRICTS.....</b>	<b>\$ 271,890.07</b>	<b>\$ 104,599.30</b>	<b>\$ 298,825</b>	<b>\$ 298,615</b>	<b>\$ 298,615</b>

**SPECIAL DISTRICT FUNDS**

**Lighting Maintenance Districts**

APPROPRIATIONS \$50,685

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>No. 411-MONTROSE AVENUE, MONT-ROSE (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 68 Lights .....	1,109.92	610.94	1,100	1,100	1,100
<b>TOTAL NO. 411 .....</b>	<b>\$ 1,163.36</b>	<b>\$ 624.08</b>	<b>\$ 1,175</b>	<b>\$ 1,175</b>	<b>\$ 1,175</b>
<b>No. 540-ROSE VILLA STREET, PASADENA (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 75	\$ 75	\$ 75
Operation of 155 Lights.....	2,004.30	691.27	2,300	2,300	2,300
<b>TOTAL No. 540.....</b>	<b>\$ 2,098.71</b>	<b>\$ 716.18</b>	<b>\$ 2,375</b>	<b>\$ 2,375</b>	<b>\$ 2,375</b>
<b>No. 588-ALLEN AVENUE (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	196.69	\$ 46.00	\$ 100	\$ 100	\$ 100
Operation of 376 Lights.....	5,176.09	1,588.13	5,500	5,500	5,500
<b>TOTAL No. 588.....</b>	<b>\$ 5,372.78</b>	<b>\$ 1,634.13</b>	<b>\$ 5,600</b>	<b>\$ 5,600</b>	<b>\$ 5,600</b>
<b>No. 623-WHITE AVENUE, PASADENA (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.67	\$ 75	\$ 75	\$ 75
Operation of 152 Lights.....	1,923.50	681.80	2,300	2,300	2,300
<b>TOTAL No. 623.....</b>	<b>\$ 2,017.91</b>	<b>\$ 706.47</b>	<b>\$ 2,375</b>	<b>\$ 2,375</b>	<b>\$ 2,375</b>
<b>No. 625-WASHINGTON STREET, PASADENA (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 50	\$ 50	\$ 50
Maintenance Extraordinary .....			50	50	50
Operation of 35 Lights.....	684.68	367.12	650	650	650
<b>TOTAL No. 625.....</b>	<b>\$ 706.78</b>	<b>\$ 372.64</b>	<b>\$ 750</b>	<b>\$ 750</b>	<b>\$ 750</b>
<b>No. 628-SEVILLE AVENUE, WALNUT PARK (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$		\$	\$ 50	\$ 50	\$ 50
Operation of 44 Lights.....	393.08	162.81	400	400	400
<b>TOTAL No. 628.....</b>	<b>\$ 393.08</b>	<b>\$ 162.81</b>	<b>\$ 450</b>	<b>\$ 450</b>	<b>\$ 450</b>
<b>No. 635-DOWNEY AND NORWALK ROAD (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 30 Lights.....	491.75	167.63	500	500	500
<b>TOTAL No. 635.....</b>	<b>\$ 513.85</b>	<b>\$ 173.15</b>	<b>\$ 550</b>	<b>\$ 550</b>	<b>\$ 550</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>No. 665-VILLA STREET</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 73 Lights.....	924.41	317.20	1,100	1,100	1,100
<b>TOTAL No. 665 .....</b>	<b>\$ 977.85</b>	<b>\$ 330.34</b>	<b>\$ 1,175</b>	<b>\$ 1,175</b>	<b>\$ 1,175</b>
<b>No. 669-CENTRAL GARDENS (2)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Maintenance Extraordinary .....			100	200	200
Operation of 58 Lights .....	978.44	438.01	950	950	950
<b>TOTAL No. 669.....</b>	<b>\$ 1,031.88</b>	<b>\$ 451.15</b>	<b>\$ 1,125</b>	<b>\$ 1,225</b>	<b>\$ 1,225</b>
<b>No. 670—PINE AVENUE (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 40 Lights .....	418.30	117.88	500	500	500
<b>TOTAL No. 670.....</b>	<b>\$ 440.40</b>	<b>\$ 123.40</b>	<b>\$ 550</b>	<b>\$ 550</b>	<b>\$ 550</b>
<b>No. 681-SANTA ANITA AND VIRGINIA AVENUE (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 50	\$ 50	\$ 50
Operation of 34 Lights.....	518.91	167.27	550	550	550
<b>TOTAL No. 681.....</b>	<b>\$ 541.01</b>	<b>\$ 172.79</b>	<b>\$ 600</b>	<b>\$ 600</b>	<b>\$ 600</b>
<b>No. 691-PEACH STREET AND OAKS AVENUE (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 25	\$ 25	\$ 25
Operation of 12 Lights.....	185.85	65.55	275	275	275
<b>TOTAL No. 691.....</b>	<b>\$ 207.95</b>	<b>\$ 71.07</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 300</b>
<b>No. 721-WHITTIER BOULEVARD (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 75	\$ 75	\$ 75
Operation of 112 Lights.....	1,646.89	523.89	2,050	1,800	1,800
<b>TOTAL No. 721.....</b>	<b>\$ 1,741.30</b>	<b>\$ 548.80</b>	<b>\$ 2,125</b>	<b>\$ 1,875</b>	<b>\$ 1,875</b>
<b>No. 738-MEADOWBROOK ROAD (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 50	\$ 50	\$ 50
Operation of 47 Lights .....	645.42	220.36	750	750	750
<b>TOTAL No. 738.....</b>	<b>\$ 698.86</b>	<b>\$ 233.50</b>	<b>\$ 800</b>	<b>\$ 800</b>	<b>\$ 800</b>
<b>No. 760-FAIRFAX AVENUE (3)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 36 Lights.....	673.00	262.77	675	675	675
<b>TOTAL No. 760.....</b>	<b>\$ 695.10</b>	<b>\$ 268.29</b>	<b>\$ 750</b>	<b>\$ 750</b>	<b>\$ 750</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>No. 780-WOODS AVENUE (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$		\$	\$	\$	\$
Operation of 138 Lights.....	1,339.00	526.45	50 1,500	50 1,500	50 1,500
<b>TOTAL No. 780 .....</b>	<b>\$ 1,339.00</b>	<b>\$ 526.45</b>	<b>\$ 1,550</b>	<b>\$ 1,550</b>	<b>\$ 1,550</b>
<b>No. 785-RAMONA BOULEVARD (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 34 Lights.....	580.41	195.76	675	675	675
<b>TOTAL No. 785.....</b>	<b>\$ 602.51</b>	<b>\$ 201.28</b>	<b>\$ 750</b>	<b>\$ 750</b>	<b>\$ 750</b>
<b>No. 788-HONOLULU AVENUE (5)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 33 Lights.....	621.03	385.54	675	675	675
<b>TOTAL No. 788 .....</b>	<b>\$ 674.47</b>	<b>\$ 398.68</b>	<b>\$ 750</b>	<b>\$ 750</b>	<b>\$ 750</b>
<b>No. 825-WHITTIER BOULEVARD, WHITTIER (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.10	\$ 5.52	\$ 50	\$ 50	\$ 50
Maintenance Extraordinary .....			50	50	50
Operation of 22 Lights.....	414.95	116.56	350	350	350
<b>TOTAL No. 825.....</b>	<b>\$ 437.05</b>	<b>\$ 122.08</b>	<b>\$ 450</b>	<b>\$ 450</b>	<b>\$ 450</b>
<b>No. 850-HADLEY STREET (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.09	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 28 Lights .....	541.12	187.46	575	575	575
<b>TOTAL No. 850.....</b>	<b>\$ 563.21</b>	<b>\$ 192.98</b>	<b>\$ 650</b>	<b>\$ 650</b>	<b>\$ 650</b>
<b>No. 859-BEVERLY BOULEVARD NEAR ATLANTIC (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.44	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 30 Lights .....	514.06	187.82	750	750	750
<b>TOTAL No. 859.....</b>	<b>\$ 567.50</b>	<b>\$ 200.96</b>	<b>\$ 825</b>	<b>\$ 825</b>	<b>\$ 825</b>
<b>No. 865-SEE DRIVE NEAR WHITTIER (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.45	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 53 Lights.....	710.18	261.23	900	900	900
<b>TOTAL No. 865.....</b>	<b>\$ 763.63</b>	<b>\$ 274.37</b>	<b>\$ 975</b>	<b>\$ 975</b>	<b>\$ 975</b>
<b>No. 900-ELIZABETH STREET (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.07	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 32 Lights.....	514.05	165.84	510	510	510
<b>TOTAL No. 900.....</b>	<b>\$ 536.12</b>	<b>\$ 171.36</b>	<b>\$ 585</b>	<b>\$ 585</b>	<b>\$ 585</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>No. 903-STREETS IN TEMPLE (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	196.69	\$ 46.00	\$ 100	\$ 100	\$ 100
Operation of 311 Lights.....	3,953.70	1,324.58	5,000	5,000	5,000
<b>TOTAL No. 903.....</b>	<b>\$ 4,150.39</b>	<b>\$ 1,370.58</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>
<b>No. 941-MONTEBELLO PARK (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 75	\$ 75	\$ 75
Operation of 241 Lights.....	3,007.22	977.86	4,100	4,100	4,100
<b>TOTAL No. 941.....</b>	<b>\$ 3,101.63</b>	<b>\$ 1,002.77</b>	<b>\$ 4,175</b>	<b>\$ 4,175</b>	<b>\$ 4,175</b>
<b>No. 977-DOMINGUEZ CITY (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 24.91	\$ 75	\$ 75	\$ 75
Operation of 239 Lights.....	2,040.63	905.74	2,700	2,700	2,700
<b>TOTAL No. 977.....</b>	<b>\$ 2,135.04</b>	<b>\$ 930.65</b>	<b>\$ 2,775</b>	<b>\$ 2,775</b>	<b>\$ 2,775</b>
<b>No. 1007-VIEW PARK (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	94.41	\$ 46.00	\$ 100	\$ 100	\$ 100
Operation of 373 Lights.....	4,512.37	1,607.18	5,400	5,400	5,400
<b>TOTAL No. 1007.....</b>	<b>\$ 4,606.78</b>	<b>\$ 1,653.18</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>	<b>\$ 5,500</b>
<b>No. 1011-LAKEWOOD VILLAGE (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.06	\$ 5.52	\$ 25	\$ 25	\$ 25
Operation of 20 Lights.....	377.89	110.42	350	350	350
<b>TOTAL No. 1011.....</b>	<b>\$ 399.95</b>	<b>\$ 115.94</b>	<b>\$ 375</b>	<b>\$ 375</b>	<b>\$ 375</b>
<b>No. 1013-ANGELES VISTA &amp; SLAUSON AVENUE (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	53.45	\$ 13.14	\$ 75	\$ 75	\$ 75
Operation of 187 Lights.....	2,320.51	925.95	2,800	2,800	2,800
<b>TOTAL No. 1013.....</b>	<b>\$ 2,373.96</b>	<b>\$ 939.09</b>	<b>\$ 2,875</b>	<b>\$ 2,875</b>	<b>\$ 2,875</b>
<b>No. 1022-WINDSOR HILLS (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..	22.06	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 73 Lights.....	1,133.06	337.87	1,100	1,100	1,100
<b>TOTAL No. 1022.....</b>	<b>\$ 1,155.12</b>	<b>\$ 343.39</b>	<b>\$ 1,175</b>	<b>\$ 1,175</b>	<b>\$ 1,175</b>
<b>No. 1030-BALDWIN HILLS (4)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.07	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 62 Lights.....	995.69	279.57	950	950	950
<b>TOTAL No. 1030.....</b>	<b>\$ 1,017.76</b>	<b>\$ 285.09</b>	<b>\$ 1,025</b>	<b>\$ 1,025</b>	<b>\$ 1,025</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>No. 1062-FIRESTONE PARK (1)</b>					
<b>Maintenance and Operation</b>					
Engineering, Administration and Records..\$	22.06	\$ 5.52	\$ 75	\$ 75	\$ 75
Operation of 31 Lights.....	789.77	178.26	525	525	525
<b>TOTAL No. 1062.....</b>	<b>\$ 811.83</b>	<b>\$ 183.78</b>	<b>\$ 600</b>	<b>\$ 600</b>	<b>\$ 600</b>
<b>GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS .....</b>	<b>\$ 43,836.77</b>	<b>\$ 15,501.43</b>	<b>\$ 50,835</b>	<b>\$ 50,685</b>	<b>\$ 50,685</b>

LOS ANGELES COUNTY BUDGET—1944-45

Park, Recreation and Parkway Districts

APPROPRIATIONS \$28,175

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>BALDWIN PARK (1)</b>					
Salaries and Wages.....	\$ 5,720.21	\$ 3,681.70	\$ 6,741	\$ 8,190	\$ 8,190
<b>Maintenance and Operation</b>					
<b>Services Other Than Personal</b>					
Auto Mileage .....	\$ 81.39	\$ 55.20	\$ 105	\$ 100	\$ 100
Auto Service .....	128.52	84.24	185	200	200
Electricity .....	423.55	285.10	510	650	650
Gas .....	56.45	24.78	62	75	75
Repairs and Maintenance, Land Structures and Non-Structural Improvements .....			38	75	75
Repairs and Maintenance, Tools, Devices and Equipment.....	220.20		37	75	75
Telephone .....	59.85	29.75	55	50	50
Water .....	512.10	305.20	530	600	600
<b>Supplies</b>					
Miscellaneous, N. O. C.....	849.46	196.03	450	900	900
Recreational .....	37.72				
<b>Contributions, Awards and Fixed Obligations</b>					
Workmen's Compensation .....	46.00		125	125	125
Insurance-Public Liability .....	184.00		166	200	200
<b>Total Maintenance and Operation.....</b>	<b>\$ 2,599.24</b>	<b>\$ 980.30</b>	<b>\$ 2,263</b>	<b>\$ 3,050</b>	<b>\$ 3,050</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Lawn and Garden.....	\$ 20.60	\$	\$	\$ 25	\$ 25
Measuring and Observing.....			50	50	50
Recreation .....					
<b>Total Equipment .....</b>	<b>\$ 20.60</b>	<b>\$</b>	<b>\$ 50</b>	<b>\$ 75</b>	<b>\$ 75</b>
<b>Structural and Non-structural Improvements</b>					
Bath House Addition.....	\$ 29.75	\$	\$	\$	\$
<b>Total Capital Outlay.....</b>	<b>\$ 50.35</b>	<b>\$</b>	<b>\$ 50</b>	<b>\$ 75</b>	<b>\$ 75</b>
<b>TOTAL BALDWIN PARK.....</b>	<b>\$ 8,369.80</b>	<b>\$ 4,662.00</b>	<b>\$ 9,054</b>	<b>\$ 11,315</b>	<b>\$ 11,315</b>

**SPECIAL DISTRICT FUNDS**

**PARK, RECREATION AND PARKWAY DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>MONTEBELLO PARK (1)</b>					
Salaries and Wages.....	\$ 2,565.40	\$ 1,242.39	\$ 2,832	\$ 3,994	\$ 3,994
<b>Maintenance and Operation Services Other Than Personal</b>					
Auto Mileage .....	\$ 26.42	\$	\$ 13	\$ 25	\$ 25
Auto Service .....				25	25
Miscellaneous Services .....		3.91	29	50	50
Repairs and Maintenance, Land, Structures and Non-Structural Improvements .....	102.45		50	50	50
Water .....	1,029.19	913.39	1,313	1,500	1,500
<b>Supplies</b>					
Agricultural and Gardening.....			100	200	200
Miscellaneous, N. O. C.....	74.38	21.89	50	25	25
Operating Supplies and Tools.....			13	25	25
<b>Contributions, Awards and Fixed Obligations</b>					
Insurance-Liability .....		32.00	132	200	200
Workmen's Compensation .....	32.20		50	100	100
Rent of Equipment .....			35	70	70
<b>Total Maintenance and Operation.....</b>	<b>\$ 1,264.64</b>	<b>\$ 971.19</b>	<b>\$ 1,785</b>	<b>\$ 2,270</b>	<b>\$ 2,270</b>
<b>Capital Outlay Structural and Non-Structural Im- provements</b>					
Irrigation System .....	\$ 83.56	\$	\$	\$ 300	\$ 300
Landscaping .....				200	200
<b>Total Capital Outlay.....</b>	<b>\$ 83.56</b>	<b>\$</b>	<b>\$</b>	<b>\$ 500</b>	<b>\$ 500</b>
<b>TOTAL MONTEBELLO PARK.....</b>	<b>\$ 3,913.60</b>	<b>\$ 2,213.58</b>	<b>\$ 4,617</b>	<b>\$ 6,764</b>	<b>\$ 6,764</b>
<b>SOUTHEAST (1)</b>					
Salaries and Wages.....	\$ 2,229.81	\$ 3,170.26	\$ 6,080	\$ 6,871	\$ 6,871
<b>Maintenance and Operation Services Other Than Personal</b>					
Auto Mileage .....	\$ 45.89	\$ 12.50	\$ 63	\$ 100	\$ 100
Auto Service .....		1.00	51	100	100
Gas, Electricity and Water.....	113.56	325.42	726	900	900
Miscellaneous, N. O. C.....		34.05	59	50	50
Repairs and Maintenance, Land Structures and Non-Structural Improvements .....			100	200	200
Repairs and Maintenance of Tools, Devices and Equipment.....	105.44		50	100	100
Telephone .....	67.30	21.85	47	50	50
Water .....	387.71				
<b>Supplies</b>					
Gardeners and Agricultural.....				300	300
Miscellaneous, N. O. C.....	78.52	23.81	124	200	200
Recreational .....	61.74		50	100	100
<b>Contributions, Awards and Fixed Obligations</b>					
Insurance-Liability .....			200	200	200
Workmen's Compensation .....	32.20		125	125	125
Rent of Equipment .....			100	200	200
<b>Total Maintenance and Operation.....</b>	<b>\$ 892.36</b>	<b>\$ 418.63</b>	<b>\$ 1,695</b>	<b>\$ 2,625</b>	<b>\$ 2,625</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**PARK, RECREATION AND PARKWAY DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>SOUTHEAST—Continued</b>					
<b>Capital Outlay</b>					
<b>Equipment</b>					
Lawn and Garden .....	\$	\$	\$	\$ 50	\$ 50
<b>Structural and Non-structural Improvements</b>					
Driveway-Service Yard .....	\$ 806.54	\$	\$	\$ 150	\$ 150
Fence .....			150	150	150
Fire Circle .....	219.70				
Horse Shoe Courts (4) .....	276.58				
Landscaping, Trees and Shrubs.....	4,401.01		200	400	400
Ping Pong Tables.....	140.00				
Plans, Specifications and Lists.....	64.91				
Play Area Development.....	220.30				
Shelter No. 2.....	158.49				
Shuffleboard Court .....	441.61				
Softball Backstop .....	32.79				
Walks .....	609.46				
Water System .....	41.84				
<b>Total Structural and Non-Structural Improvements .....</b>	<b>\$ 7,413.23</b>	<b>\$</b>	<b>\$ 350</b>	<b>\$ 550</b>	<b>\$ 550</b>
<b>Total Capital Outlay .....</b>	<b>\$ 7,413.23</b>	<b>\$</b>	<b>\$ 350</b>	<b>\$ 600</b>	<b>\$ 600</b>
<b>TOTAL SOUTHEAST .....</b>	<b>\$ 10,535.40</b>	<b>\$ 3,588.89</b>	<b>\$ 8,125</b>	<b>\$ 10,096</b>	<b>\$ 10,096</b>
<b>GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS.....</b>	<b>\$ 22,818.80</b>	<b>\$ 10,464.47</b>	<b>\$ 21,796</b>	<b>\$ 28,175</b>	<b>\$ 28,175</b>

**SPECIAL DISTRICT FUNDS**

**Waterworks Districts**

APPROPRIATIONS \$162,385

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>No. 1-ATHENS-WOODCREST (2-4)</b>					
Salaries and Wages.....	\$ 1,559.00	\$ 763.25	\$ 765	\$	\$
<b>Maintenance and Operation</b>					
Administration .....	\$ 2,065.00	\$ 833.93	\$ 2,100	\$ 2,100	\$ 2,100
Maintenance .....	2,367.12	1,814.12	2,900	5,900	5,900
Operation .....	3,181.00	1,554.70	4,500	4,500	4,500
<b>Total Maintenance and Operation.....</b>	<b>\$ 7,613.12</b>	<b>\$ 4,202.75</b>	<b>\$ 9,500</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>
Less Service Charges .....	138.00	57.50			
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 7,475.12</b>	<b>\$ 4,145.25</b>	<b>\$ 9,500</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>
<b>Capital Outlay</b>					
<b>Structural and Non-structural Improve- ments</b>					
Additions and Betterments.....	\$ 552.08	\$	\$ 6,500	\$ 8,500	\$ 8,500
<b>Total Maintenance .....</b>	<b>\$ 9,586.20</b>	<b>\$ 4,908.50</b>	<b>\$ 16,765</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 263.00	\$ 52.50	\$ 193	\$ 123	\$ 123
Redemption of Bonds .....	1,000.00		1,000	1,000	1,000
<b>Total Interest and Debt Redemption.....</b>	<b>\$ 1,263.00</b>	<b>\$ 52.50</b>	<b>\$ 1,193</b>	<b>\$ 1,123</b>	<b>\$ 1,123</b>
<b>TOTAL NO. 1.....</b>	<b>\$ 10,849.20</b>	<b>\$ 4,961.00</b>	<b>\$ 17,958</b>	<b>\$ 22,123</b>	<b>\$ 22,123</b>
<b>NO. 2 NORWALK (1)</b>					
Salaries and Wages.....	\$ 780.00	\$ 362.50	\$ 363	\$	\$
<b>Maintenance and Operation</b>					
Administration .....	\$ 645.31	\$ 277.45	\$ 775	\$ 775	\$ 775
Maintenance .....	1,537.44	644.10	3,325	6,500	6,500
Operation .....	921.74	518.08	1,700	1,700	1,700
<b>Total Maintenance and Operation.....</b>	<b>\$ 3,104.49</b>	<b>\$ 1,439.63</b>	<b>\$ 5,800</b>	<b>\$ 8,975</b>	<b>\$ 8,975</b>
Less Service Charges .....	731.22	387.53			
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 2,373.27</b>	<b>\$ 1,052.10</b>	<b>\$ 5,800</b>	<b>\$ 8,975</b>	<b>\$ 8,975</b>
<b>Capital Outlay</b>					
<b>Structural and Non-Structural Improve- ment:</b>					
Additions and Betterments.....	\$	\$	\$ 3,500	\$ 10,000	\$ 10,000
<b>Total Maintenance .....</b>	<b>\$ 3,153.27</b>	<b>\$ 1,414.60</b>	<b>\$ 9,663</b>	<b>\$ 18,975</b>	<b>\$ 18,975</b>
<b>TOTAL NO. 2.....</b>	<b>\$ 3,153.27</b>	<b>\$ 1,414.60</b>	<b>\$ 9,663</b>	<b>\$ 18,975</b>	<b>\$ 18,975</b>
<b>NO. 4 LANCASTER (5)</b>					
<b>Maintenance and Operation</b>					
Administration .....	\$ 1,187.40	\$ 493.95	\$ 1,160	\$ 1,200	\$ 1,200
Maintenance .....	1,341.50	691.83	3,800	6,800	6,800
Operation .....	4,369.58	2,008.38	4,000	4,500	4,500
<b>Total Maintenance and Operation.....</b>	<b>\$ 6,898.48</b>	<b>\$ 3,194.16</b>	<b>\$ 8,960</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>
Less Service Charges .....	18.00	20.50			
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 6,880.48</b>	<b>\$ 3,173.66</b>	<b>\$ 8,960</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>

LOS ANGELES COUNTY BUDGET—1944-45

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>No. 4 LANCASTER—Continued</b>					
<b>Capital Outlay</b>					
<b>Structural and Non-structural Improve- ments</b>					
Additions and Betterments.....	\$ 4,085.66	\$ 1,903.25	\$ 1,000	\$ 6,400	\$ 6,400
<b>Total Maintenance</b> .....	<b>\$ 10,966.14</b>	<b>\$ 5,076.91</b>	<b>\$ 9,960</b>	<b>\$ 18,900</b>	<b>\$ 18,900</b>
<b>Interest and Debt Redemption</b>					
Interest on Bonds.....	\$ 1,619.31	\$	\$ 1,529	\$ 1,439	\$ 1,439
Redemption of Bonds.....	1,506.25		1,507	1,507	1,507
<b>Total Interest and Debt Redemption</b> .....	<b>\$ 3,125.56</b>	<b>\$</b>	<b>\$ 3,036</b>	<b>\$ 2,946</b>	<b>\$ 2,946</b>
<b>TOTAL NO. 4</b> .....	<b>\$ 14,091.70</b>	<b>\$ 5,076.91</b>	<b>\$ 12,996</b>	<b>\$ 21,846</b>	<b>\$ 21,846</b>
<b>NO. 5 BELL-VERNON (1-4)</b>					
Salaries and Wages .....	\$ 756.95	\$ 459.00	\$ 459	\$	\$
<b>Maintenance and Operation</b>					
Administration .....	\$ 663.45	\$ 288.75	\$ 700	\$ 700	\$ 700
Maintenance .....	2,565.52	478.48	2,700	3,500	3,500
Operation .....	1,098.77	565.10	1,900	1,900	1,900
<b>Total Maintenance and Operation</b> .....	<b>\$ 4,327.74</b>	<b>\$ 1,332.33</b>	<b>\$ 5,300</b>	<b>\$ 6,100</b>	<b>\$ 6,100</b>
Less Service Charges.....	36.00	15.00			
<b>Total Maintenance and Operation—Net</b> .....	<b>\$ 4,291.74</b>	<b>\$ 1,317.33</b>	<b>\$ 5,300</b>	<b>\$ 6,100</b>	<b>\$ 6,100</b>
<b>Capital Outlay</b>					
<b>Structural and Non-Structural Improve- ments</b>					
Additions and Betterments.....	\$	\$	\$ 6,500	\$ 10,000	\$ 10,000
<b>Total Maintenance</b> .....	<b>\$ 5,048.69</b>	<b>\$ 1,776.33</b>	<b>\$ 12,259</b>	<b>\$ 16,100</b>	<b>\$ 16,100</b>
<b>Interest and Debt Redemption</b>					
Interest on Bonds.....	\$ 1,524.23	\$ 251.60	\$ 1,437	\$ 1,347	\$ 1,347
Redemption of Bonds.....	1,479.73	1,479.73	1,480	1,480	1,480
<b>Total Interest and Debt Redemption</b> .....	<b>\$ 3,003.96</b>	<b>\$ 1,731.33</b>	<b>\$ 2,917</b>	<b>\$ 2,827</b>	<b>\$ 2,827</b>
<b>TOTAL NO. 5</b> .....	<b>\$ 8,052.65</b>	<b>\$ 3,507.66</b>	<b>\$ 15,176</b>	<b>\$ 18,927</b>	<b>\$ 18,927</b>
<b>NO. 10 WILLOWBROOK (4)</b>					
Salaries and Wages.....	\$ 780.00	\$ 362.50	\$ 363	\$	\$
<b>Maintenance and Operation</b>					
Administration .....	\$ 1,335.00	\$ 569.65	\$ 1,400	\$ 1,400	\$ 1,400
Maintenance .....	2,800.81	1,048.39	3,750	7,000	7,000
Operation .....	2,010.60	1,029.20	2,650	2,900	2,900
<b>Total Maintenance and Operation</b> .....	<b>\$ 6,146.41</b>	<b>\$ 2,647.24</b>	<b>\$ 7,800</b>	<b>\$ 11,300</b>	<b>\$ 11,300</b>
Less Service Charges.....	105.00	43.75			
<b>Total Maintenance and Operation—Net</b> .....	<b>\$ 6,041.41</b>	<b>\$ 2,603.49</b>	<b>\$ 7,800</b>	<b>\$ 11,300</b>	<b>\$ 11,300</b>
<b>Capital Outlay</b>					
<b>Structural and Non-structural Improve- ments</b>					
Additions and Betterments.....	\$	\$	\$	\$ 600	\$ 600
<b>Total Maintenance</b> .....	<b>\$ 6,821.41</b>	<b>\$ 2,965.99</b>	<b>\$ 8,163</b>	<b>\$ 11,900</b>	<b>\$ 11,900</b>
<b>Interest and Debt Redemption</b>					
Interest on Bonds.....	\$ 3,553.25	\$ 358.75	\$ 3,329	\$ 3,044	\$ 3,044
Redemption of Bonds.....	3,750.00	1,750.00	3,750	3,750	3,750
<b>Total Interest and Debt Redemption</b> .....	<b>\$ 7,303.25</b>	<b>\$ 2,108.75</b>	<b>\$ 7,079</b>	<b>\$ 6,794</b>	<b>\$ 6,794</b>
<b>TOTAL NO. 10</b> .....	<b>\$ 14,124.66</b>	<b>\$ 5,074.74</b>	<b>\$ 15,242</b>	<b>\$ 18,694</b>	<b>\$ 18,694</b>

**SPECIAL DISTRICT FUNDS**

**WATERWORKS DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>NO. 13 LOMITA (4)</b>					
Salaries and Wages.....	\$ 1,800.00	\$ 825.00	\$ 825	\$	\$
<b>Maintenance and Operation</b>					
Administration .....	\$ 2,134.45	\$ 913.20	\$ 2,250	\$ 2,250	\$ 2,250
Maintenance .....	4,732.16	2,023.13	4,600	6,950	6,950
Operation .....	3,808.00	2,188.00	6,000	6,000	6,000
<b>Total Maintenance and Operation.....</b>	<b>\$ 10,674.61</b>	<b>\$ 5,124.33</b>	<b>\$ 12,850</b>	<b>\$ 15,200</b>	<b>\$ 15,200</b>
Less Service Charges.....	292.60	119.00			
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 10,382.01</b>	<b>\$ 5,005.33</b>	<b>\$ 12,850</b>	<b>\$ 15,200</b>	<b>\$ 15,200</b>
<b>Capital Outlay</b>					
<b>Structural and Non-structural Improve- ments</b>					
Additions and Betterments.....	\$	\$	\$	\$ 5,100	\$ 5,100
<b>Total Maintenance .....</b>	<b>\$ 12,182.01</b>	<b>\$ 5,830.33</b>	<b>\$ 13,675</b>	<b>\$ 20,300</b>	<b>\$ 20,300</b>
<b>Interest and Debt Redemption</b>					
Interest on Bonds.....	\$ 8,560.00	\$	\$ 8,160	\$ 8,120	\$ 8,120
Redemption of Bonds.....	7,000.00	6,000.00	7,000	7,000	7,000
<b>Total Interest and Debt Redemption.....</b>	<b>\$ 15,560.00</b>	<b>\$ 6,000.00</b>	<b>\$ 15,160</b>	<b>\$ 15,120</b>	<b>\$ 15,120</b>
<b>TOTAL NO. 13.....</b>	<b>\$ 27,742.01</b>	<b>\$ 11,830.33</b>	<b>\$ 28,835</b>	<b>\$ 35,420</b>	<b>\$ 35,420</b>
<b>NO. 16 MIRAMONTE (2)</b>					
Salaries and Wages.....	\$ 1,709.70	\$ 779.25	\$ 780	\$	\$
<b>Maintenance and Operation</b>					
Administration .....	\$ 1,499.40	\$ 637.20	\$ 1,600	\$ 1,600	\$ 1,600
Maintenance .....	887.02	385.16	3,200	2,500	2,500
Operation .....	1,705.95	940.55	3,500	3,500	3,500
<b>Total Maintenance and Operation.....</b>	<b>\$ 4,092.37</b>	<b>\$ 1,962.91</b>	<b>\$ 8,300</b>	<b>\$ 7,600</b>	<b>\$ 7,600</b>
Less Service Charges.....	115.20	48.00			
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 3,977.17</b>	<b>\$ 1,914.91</b>	<b>\$ 8,300</b>	<b>\$ 7,600</b>	<b>\$ 7,600</b>
<b>Capital Outlay</b>					
<b>Structural and Non-structural Improve- ments</b>					
Additions and Betterments.....	\$	\$	\$	\$ 2,000	\$ 2,000
<b>Total Maintenance .....</b>	<b>\$ 5,686.87</b>	<b>\$ 2,694.16</b>	<b>\$ 9,080</b>	<b>\$ 9,600</b>	<b>\$ 9,600</b>
<b>Interest and Debt Redemption</b>					
Interest on Bonds.....	\$ 3,140.00	\$ 520.00	\$ 3,020	\$ 2,900	\$ 2,900
Redemption of Bonds.....	2,000.00	2,000.00	2,000	2,000	2,000
<b>Total Interest and Debt Redemption.....</b>	<b>\$ 5,140.00</b>	<b>\$ 2,520.00</b>	<b>\$ 5,020</b>	<b>\$ 4,900</b>	<b>\$ 4,900</b>
<b>TOTAL NO. 16.....</b>	<b>\$ 10,826.87</b>	<b>\$ 5,214.16</b>	<b>\$ 14,100</b>	<b>\$ 14,500</b>	<b>\$ 14,500</b>
<b>NO. 18 PICTURE CITY (5)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds.....	\$ 250.00	\$ 80.00	\$ 220	\$ 190	\$ 190
Redemption of Bonds.....	500.00	500.00	500	500	500
<b>TOTAL NO. 18.....</b>	<b>\$ 750.00</b>	<b>\$ 580.00</b>	<b>\$ 720</b>	<b>\$ 690</b>	<b>\$ 690</b>

LOS ANGELES COUNTY BUDGET—1944-45

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>NO. 21 KAGEL CANYON (5)</b>					
Salaries and Wages .....	\$ 363.55	\$ 193.75	\$ 194	\$	\$
<b>Maintenance and Operation</b>					
Administration .....	\$ 212.70	\$ 89.10	\$ 250	\$ 250	\$ 250
Maintenance .....	781.31	304.68	1,600	2,910	2,910
Operation .....	318.48	243.12	550	700	700
<b>Total Maintenance and Operation.....</b>	<b>\$ 1,312.49</b>	<b>\$ 636.90</b>	<b>\$ 2,400</b>	<b>\$ 3,860</b>	<b>\$ 3,860</b>
<b>Total Maintenance .....</b>	<b>\$ 1,676.04</b>	<b>\$ 830.65</b>	<b>\$ 2,594</b>	<b>\$ 3,860</b>	<b>\$ 3,860</b>
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 1,360.00	\$ 220.00	\$ 1,300	\$ 1,240	\$ 1,240
Redemption of Bonds.....	1,000.00		1,000	1,000	1,000
<b>Total Interest and Debt Redemption.....</b>	<b>\$ 2,360.00</b>	<b>\$ 220.00</b>	<b>\$ 2,300</b>	<b>\$ 2,240</b>	<b>\$ 2,240</b>
<b>TOTAL NO. 21.....</b>	<b>\$ 4,036.04</b>	<b>\$ 1,050.65</b>	<b>\$ 4,894</b>	<b>\$ 6,100</b>	<b>\$ 6,100</b>
<b>NO. 22 LIBERTY ACRES (4)</b>					
Salaries and Wages.....	\$ 300.00	\$ 143.75	\$ 144	\$	\$
<b>Maintenance and Operation</b>					
Administration .....	\$ 198.00	\$ 105.70	\$ 200	\$ 200	\$ 200
Maintenance .....	539.88	277.79	1,300	2,300	2,300
Operation .....	496.37	263.40	550	750	750
<b>Total Maintenance and Operation.....</b>	<b>\$ 1,234.25</b>	<b>\$ 646.89</b>	<b>\$ 2,050</b>	<b>\$ 3,250</b>	<b>\$ 3,250</b>
Less Service Charges.....	28.12	13.52			
<b>Total Maintenance and Operation—Net.....</b>	<b>\$ 1,206.13</b>	<b>\$ 633.37</b>	<b>\$ 2,050</b>	<b>\$ 3,250</b>	<b>\$ 3,250</b>
<b>Total Maintenance .....</b>	<b>\$ 1,506.13</b>	<b>\$ 777.12</b>	<b>\$ 2,194</b>	<b>\$ 3,250</b>	<b>\$ 3,250</b>
<b>Interest and Debt Redemption</b>					
Interest on Bonds.....	\$ 980.00	\$ 310.00	\$ 920	\$ 860	\$ 860
Redemption of Bonds.....	1,000.00		1,000	1,000	1,000
<b>Total Interest and Debt Redemption.....</b>	<b>\$ 1,980.00</b>	<b>\$ 310.00</b>	<b>\$ 1,920</b>	<b>\$ 1,860</b>	<b>\$ 1,860</b>
<b>TOTAL NO. 22.....</b>	<b>\$ 3,486.13</b>	<b>\$ 1,087.12</b>	<b>\$ 4,114</b>	<b>\$ 5,110</b>	<b>\$ 5,110</b>
<b>GRAND TOTAL WATERWORKS DIS- TRICTS .....</b>	<b>\$ 97,112.53</b>	<b>\$ 39,797.17</b>	<b>\$ 123,698</b>	<b>\$ 162,385</b>	<b>\$ 162,385</b>

**SPECIAL DISTRICT FUNDS**

**Acquisition and Improvement Districts**

APPROPRIATIONS \$12,605

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>NO. 28—ALONDRA PARK (4)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 574.59	\$	\$ 280	\$	\$
Redemption of Bonds.....	1,000.00				
<b>TOTAL NO. 28</b> .....	<b>\$ 1,574.59</b>	<b>\$</b>	<b>\$ 280</b>	<b>\$</b>	<b>\$</b>
<b>NO. 30—BROADWAY (4)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 6,846.74	\$	\$ 352	\$	\$
Redemption of Bonds.....	8,500.00		4,000		
<b>TOTAL NO. 30</b> .....	<b>\$ 15,346.74</b>	<b>\$</b>	<b>\$ 4,352</b>	<b>\$</b>	<b>\$</b>
<b>NO. 101—CENTRAL AVENUE (4)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 77.90	\$	\$	\$	\$
Redemption of Bonds.....	3,640.27				
<b>TOTAL NO. 101</b> .....	<b>\$ 3,718.17</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>NO. 113—MORGAN PARK (1)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 673.77	\$ 15.04	\$ 542	\$ 410	\$ 410
Redemption of Bonds.....	2,200.00	2,200.00	2,200	2,200	2,200
<b>TOTAL NO. 113</b> .....	<b>\$ 2,873.77</b>	<b>\$ 2,215.04</b>	<b>\$ 2,742</b>	<b>\$ 2,610</b>	<b>\$ 2,610</b>
<b>NO. 124—WESTERN AVE. (4)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds.....	\$ 73.02	\$	\$	\$	\$
<b>NO. 139—PINE STREET (1)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 71.62	\$ 7.94	\$ 44	\$ 11	\$ 11
Redemption of Bonds.....	400.00	400.00	400	510	510
<b>TOTAL NO. 139</b> .....	<b>\$ 471.62</b>	<b>\$ 407.94</b>	<b>\$ 444</b>	<b>\$ 521</b>	<b>\$ 521</b>
<b>NO. 156—ROSECRANS AVE. (4)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 597.98	\$ 53.68	\$ 318	\$ 51	\$ 51
Redemption of Bonds.....	4,000.00	4,000.00	4,000	3,776	3,776
<b>TOTAL NO. 156</b> .....	<b>\$ 4,597.98</b>	<b>\$ 4,053.68</b>	<b>\$ 4,318</b>	<b>\$ 3,827</b>	<b>\$ 3,827</b>

**LOS ANGELES COUNTY BUDGET—1944-45**

**ACQUISITION AND IMPROVEMENT DISTRICTS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>NO. 179—CHARLOTTE AVE. (1)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 39.04	\$ 5.88	\$ 23	\$ 7	\$ 7
Redemption of Bonds.....	300.00	200.00	200	232	232
<b>TOTAL NO. 179.....</b>	<b>\$ 339.04</b>	<b>\$ 205.88</b>	<b>\$ 223</b>	<b>\$ 239</b>	<b>\$ 239</b>
<b>NO. 206—INDIANA ST. (1-5)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 18.01	\$	\$	\$	\$
Redemption of Bonds.....	1,061.92				
<b>TOTAL NO. 206.....</b>	<b>\$ 1,079.93</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>NO. 218—ROADS IN MONTE NIDO (5)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 1,328.74	\$ 28.96	\$ 29	\$	\$
Redemption of Bonds.....	11,000.00	618.47	619		
<b>TOTAL NO. 218.....</b>	<b>\$ 12,328.74</b>	<b>\$ 647.43</b>	<b>\$ 648</b>	<b>\$</b>	<b>\$</b>
<b>NO. 237—STOCKTON AVE. (1-4)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 245.65	\$ 13.43	\$ 75	\$	\$
Redemption of Bonds.....	1,500.00	1,500.00	1,500		
<b>TOTAL NO. 237.....</b>	<b>\$ 1,745.65</b>	<b>\$ 1,513.43</b>	<b>\$ 1,575</b>	<b>\$</b>	<b>\$</b>
<b>NO. 250—MORGAN PARK (1)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 1,842.39	\$ 103.25	\$ 1,633	\$ 1,408	\$ 1,408
Redemption of Bonds.....	3,500.00	3,500.00	3,500	4,000	4,000
<b>TOTAL NO. 250.....</b>	<b>\$ 5,342.39</b>	<b>\$ 3,603.25</b>	<b>\$ 5,133</b>	<b>\$ 5,408</b>	<b>\$ 5,408</b>
<b>GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS.....</b>	<b>\$ 49,491.64</b>	<b>\$ 12,646.65</b>	<b>\$ 19,715</b>	<b>\$ 12,605</b>	<b>\$ 12,605</b>

SPECIAL DISTRICT FUNDS

## Road Improvement Districts

APPROPRIATIONS \$10,911

Classification	EXPENDITURES				
	Actual Prior Year 1942-43	Actual Current Year To 1-1-44	Estimated Current Year 1943-44	Requested Fiscal Year 1944-45	Allowed Fiscal Year 1944-45
<b>NO. 306—GLADSTONE AVE. &amp; JUANITA (1)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 347.23	\$	\$ 89	\$	\$
Redemption of Bonds.....	2,925.90				
<b>TOTAL NO. 306.....</b>	<b>\$ 3,273.13</b>	<b>\$</b>	<b>\$ 89</b>	<b>\$</b>	<b>\$</b>
<b>NO. 316—LA HABRA HEIGHTS TRACT (1)</b>					
<b>Interest and Debt Redemption</b>					
Interest on Bonds .....	\$ 1,945.52	\$ 112.04	\$ 724	\$ 724	\$ 724
Redemption of Bonds.....	10,186.26	10,186.26	10,187	10,187	10,187
<b>TOTAL NO. 316.....</b>	<b>\$ 12,131.78</b>	<b>\$ 10,298.30</b>	<b>\$ 10,911</b>	<b>\$ 10,911</b>	<b>\$ 10,911</b>
<b>GRAND TOTAL ROAD IMPROVEMENT DISTRICTS.....</b>	<b>\$ 15,404.91</b>	<b>\$ 10,298.30</b>	<b>\$ 11,000</b>	<b>\$ 10,911</b>	<b>\$ 10,911</b>



## Special Statements



**SPECIAL STATEMENTS**

**Statement of Appropriations Made From Unappropriated Reserves  
During Fiscal Year Ending June 30, 1944**

**SUMMARIZATION**

Description	Amount	Name of Fund
<b>BY GENERAL CLASSIFICATION</b>		
Salaries and Wages .....	\$ 743,217.00	
Maintenance and Operation .....	180,653.83	
Capital Outlay .....	373,596.17	
<b>TOTAL</b> .....	<b><u>\$1,297,467.00</u></b>	
<b>BY FUNDS</b>		
Salary .....	\$ 740,067.00	
Motor Vehicle .....	387,516.00	
Special Road .....	21,474.00	
Fire Protection Districts .....	5,926.00	
Flood Control Maintenance .....	134,200.00	
Garbage Disposal District .....	2,028.00	
Lighting Districts .....	250.00	
Lighting Maintenance Districts .....	310.00	
Park, Recreation and Parkway Districts .....	1,550.00	
Waterworks Districts .....	4,146.00	
<b>TOTAL</b> .....	<b><u>\$1,297,467.00</u></b>	

**IN DETAIL**

<b>Board of Supervisors</b>		
Salaries and Wages .....	\$ 7,566.00	Salary
<b>Auditor</b>		
Salaries and Wages .....	\$ 16,566.00	Salary
<b>Treasurer</b>		
Salaries and Wages .....	\$ 2,595.00	Salary
<b>Assessor</b>		
Salaries and Wages .....	\$ 33,462.00	Salary
<b>Tax Collector</b>		
Salaries and Wages .....	\$ 19,635.00	Salary
<b>Purchasing and Stores Department</b>		
Salaries and Wages .....	\$ 6,840.00	Salary
<b>District Attorney</b>		
Salaries and Wages .....	\$ 6,706.00	Salary
<b>County Counsel</b>		
Salaries and Wages .....	\$ 1,787.00	Salary
<b>Public Defender</b>		
Salaries and Wages .....	\$ 720.00	Salary
<b>Civil Service Commission</b>		
Salaries and Wages .....	\$ 4,560.00	Salary
<b>Surveyor</b>		
Salaries and Wages .....	\$ 11,760.00	Salary
<b>County Engineer</b>		
Salaries and Wages .....	\$ 5,115.00	Salary
<b>Regional Planning Commission</b>		
Salaries and Wages .....	\$ 2,846.00	Salary
<b>Building and Safety</b>		
Salaries and Wages .....	\$ 6,413.00	Salary
<b>Registrar of Voters</b>		
Salaries and Wages .....	\$ 11,151.00	Salary
<b>Justice Courts</b>		
Salaries and Wages .....	\$ 2,792.00	Salary

LOS ANGELES COUNTY BUDGET—1944-45

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL  
YEAR ENDING JUNE 30, 1944—Continued

Description	Amount	Name of Fund
<b>Superior Court</b>		
Salaries and Wages .....	\$ 1,620.00	Salary
<b>County Clerk</b>		
Salaries and Wages .....	\$ 14,820.00	Salary
<b>Coroner</b>		
Salaries and Wages .....	\$ 272.00	Salary
<b>Sheriff</b>		
Salaries and Wages .....	\$ 48,375.00	Salary
<b>Mechanical Department</b>		
Salaries and Wages .....	\$ 8,055.00	Salary
<b>Janitors</b>		
Salaries and Wages .....	\$ 14,850.00	Salary
<b>Recorder</b>		
Salaries and Wages .....	\$ 16,033.00	Salary
<b>Public Administrator</b>		
Salaries and Wages .....	\$ 1,140.00	Salary
<b>Farm Advisor</b>		
Salaries and Wages .....	\$ 540.00	Salary
<b>Forester and Fire Warden</b>		
Salaries and Wages .....	\$ 27,318.00	Salary
<b>Fire Warden—Weed Abatement</b>		
Salaries and Wages .....	\$ 1,981.00	Salary
<b>Agricultural Department</b>		
Salaries and Wages .....	\$ 18,220.00	Salary
<b>Agricultural Department—F. P. C.</b>		
Salaries and Wages .....	\$ 4,950.00	Salary
<b>Live Stock Department</b>		
Salaries and Wages .....	\$ 2,760.00	Salary
<b>Sealer of Weights and Measures</b>		
Salaries and Wages .....	\$ 2,205.00	Salary
<b>Pound Department</b>		
Salaries and Wages .....	\$ 600.00	Salary
<b>Civilian Defense</b>		
Maintenance and Operation .....	\$ 12,600.00	Special Road
Capital Outlay .....	8,874.00	Special Road
<b>Total</b> .....	<b>\$ 21,474.00</b>	
<b>Health Department</b>		
Salaries and Wages .....	\$ 26,664.00	Salary
<b>Department of Institutions</b>		
Salaries and Wages .....	\$ 15,573.00	Salary
<b>Rancho Los Amigos</b>		
Salaries and Wages .....	\$ 38,444.00	Salary
<b>General Hospital</b>		
Salaries and Wages .....	\$ 122,658.00	Salary
<b>Olive View Sanatorium</b>		
Salaries and Wages .....	\$ 46,110.00	Salary
<b>Department of Public Assistance</b>		
Salaries and Wages .....	\$ 95,310.00	Salary
<b>Public Welfare Commission</b>		
Salaries and Wages .....	\$ 1,080.00	Salary

**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL  
YEAR ENDING JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
<b>Jail</b>		
Salaries and Wages .....	\$ 11,824.00	Salary
<b>Wayside Honor Farm</b>		
Salaries and Wages .....	\$ 2,838.00	Salary
<b>Detention Camps</b>		
Salaries and Wages .....	\$ 780.00	Salary
<b>Juvenile Hall</b>		
Salaries and Wages .....	\$ 7,280.00	Salary
<b>El Retiro</b>		
Salaries and Wages .....	\$ 1,080.00	Salary
<b>Probation Department</b>		
Salaries and Wages .....	\$ 25,560.00	Salary
<b>Juvenile Forestry Camps</b>		
Salaries and Wages .....	\$ 990.00	Salary
<b>Superintendent of Schools</b>		
Salaries and Wages .....	\$ 2,940.00	Salary
<b>Department of History, Science and Art</b>		
Salaries and Wages .....	\$ 3,722.00	Salary
<b>Park Department</b>		
Salaries and Wages .....	\$ 4,328.00	Salary
<b>Gardening—Public Grounds</b>		
Salaries and Wages .....	\$ 13,428.00	Salary
<b>Recreation Department</b>		
Salaries and Wages .....	\$ 11,651.00	Salary
<b>Telephone Department</b>		
Salaries and Wages .....	\$ 2,699.00	Salary
<b>Patriotic Hall</b>		
Salaries and Wages .....	\$ 855.00	Salary
<b>Motor Vehicle</b>		
Maintenance and Operation .....	\$ 60,603.83	Motor Vehicle
Capital Outlay .....	324,396.17	Motor Vehicle
<b>Total</b> .....	<b>\$ 385,000.00</b>	
<b>State Relief Loan Repayment</b>		
Maintenance and Operation .....	\$ 2,516.00	Motor Vehicle
<b>Altadena Fire Protection District</b>		
Capital Outlay .....	\$ 237.00	Altadena Fire Prot. District
<b>Angeles Mesa Fire Protection District</b>		
Capital Outlay .....	\$ 75.00	Angeles Mesa Fire Prot. Dist.
<b>Belvedere Fire Protection District</b>		
Capital Outlay .....	\$ 50.00	Belvedere Fire Protection Dist.
<b>Belvedere Gardens Fire Protection District</b>		
Capital Outlay .....	\$ 80.00	Belvedere Gardens F. P. D.
<b>Central Manufacturing Fire Protection District</b>		
Capital Outlay .....	\$ 50.00	Central Mfg. Fire Prot. Dist.
<b>Flintridge Fire Protection District</b>		
Capital Outlay .....	\$ 162.00	Flintridge Fire Prot. Dist.
<b>Howard Fire Protection District</b>		
Capital Outlay .....	\$ 50.00	Howard Fire Protection Dist.
<b>La Crescenta Fire Protection District</b>		
Salaries and Wages .....	\$ 200.00	La Crescenta Fire Prot. Dist.
<b>Lawndale Fire Protection District</b>		
Capital Outlay .....	\$ 60.00	Lawndale Fire Protection Dist.

LOS ANGELES COUNTY BUDGET—1944-45

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL  
YEAR ENDING JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
<b>Lennox Fire Protection District</b>		
Capital Outlay.....	\$ 162.00	Lennox Fire Protection District
<b>Miramonte-Florence-Graham Fire Protection District</b>		
Capital Outlay.....	\$ 162.00	Miramonte-Florence-Graham Fire Protection District
<b>Puente Fire Protection District</b>		
Salaries and Wages.....	\$ 200.00	Puente Fire Protection District
<b>San Dimas Fire Protection District</b>		
Salaries and Wages.....	\$ 200.00	San Dimas Fire Prot. Dist.
<b>San Gabriel Fire Protection District</b>		
Capital Outlay.....	\$ 2,552.00	San Gabriel Fire Prot. Dist.
<b>Santa Fe Springs Fire Protection District</b>		
Capital Outlay.....	\$ 524.00	Santa Fe Springs F. P. D.
<b>Walnut Park Fire Protection District</b>		
Salaries and Wages.....	\$ 300.00	Walnut Park Fire Prot. Dist.
Capital Outlay.....	162.00	Walnut Park Fire Prot. Dist.
<b>Total .....</b>	<b>\$ 462.00</b>	
<b>Willowbrook Fire Protection District</b>		
Salaries and Wages.....	\$ 700.00	Willowbrook Fire Prot. Dist.
<b>Flood Control Maintenance</b>		
Maintenance and Operation.....	\$ 99,700.00	Flood Control Maintenance
Capital Outlay.....	34,500.00	Flood Control Maintenance
<b>Total Flood Control Maintenance.....</b>	<b>\$ 134,200.00</b>	
<b>Belvedere Lighting District</b>		
Maintenance and Operation.....	\$ 200.00	Belvedere Lighting District
<b>Lawndale Lighting District</b>		
Maintenance and Operation.....	\$ 50.00	Lawndale Lighting District
<b>Lighting Maintenance District No. 411</b>		
Maintenance and Operation.....	\$ 100.00	Lighting Maint. Dist. No. 411
<b>Lighting Maintenance District No. 588</b>		
Maintenance and Operation.....	\$ 50.00	Lighting Maint. Dist. No. 588
<b>Lighting Maintenance District No. 669</b>		
Maintenance and Operation.....	\$ 75.00	Lighting Maint. Dist. No. 669
<b>Lighting Maintenance District No. 788</b>		
Maintenance and Operation.....	\$ 50.00	Lighting Maint. Dist. No. 788
<b>Lighting Maintenance District No. 1011</b>		
Maintenance and Operation.....	\$ 35.00	Lighting Maint. Dist. No. 1011
<b>West Hollywood-Sherman Garbage Disposal District</b>		
Maintenance and Operation.....	\$ 2,028.90	W. Hollywood-Sherman G.D.D.
<b>Baldwin Park Park Recreation and Parkway District</b>		
Salaries and Wages.....	\$ 750.00	Baldwin Park Park R. & P. D.
<b>Southeast Park Park Recreation and Parkway District</b>		
Salaries and Wages.....	\$ 800.00	Southeast Park Park R. & P. D.
<b>Waterworks District No. 1 Maintenance</b>		
Maintenance and Operation.....	\$ 1,250.00	Waterworks Dist. No. 1 Maint.
<b>Waterworks District No. 4 Maintenance</b>		
Maintenance and Operation.....	\$ 96.00	Waterworks Dist. No. 4 Maint.
Capital Outlay.....	900.00	Waterworks Dist. No. 4 Maint.
<b>Total .....</b>	<b>\$ 996.00</b>	
<b>Waterworks District No. 13 Maintenance</b>		
Maintenance and Operation.....	\$ 1,200.00	Waterworks Dist. No. 13 Maint.
<b>Waterworks District No. 16 Maintenance</b>		
Capital Outlay.....	\$ 600.00	Waterworks Dist. No. 16 Maint.
<b>Waterworks District No. 22 Maintenance</b>		
Maintenance and Operation.....	\$ 100.00	Waterworks Dist. No. 22 Maint.

**SPECIAL STATEMENTS**

**Statement of Appropriations Made From General Reserve  
During Fiscal Year Ending June 30, 1944**

Description	Amount	Name of Fund
<b>Civilian Defense</b>		
Salaries and Wages .....	\$ 96,980.46	Special Road
Maintenance and Operation.....	6,768.27	Special Road
Capital Outlay.....	800.00	Special Road
<b>Total</b> .....	<b>\$ 104,548.73</b>	

**Statement of Appropriations Made From Estimated Revenue Requirements  
During Fiscal Year Ending June 30, 1944**

Description	Amount	Name of Fund
<b>Forester and Fire Warden</b>		
Capital Outlay.....	\$ 300.00	General
<b>Jury Instruction Form</b>		
Maintenance and Operation.....	\$ 1,271.20	Jury Instruction Form
<b>Quail Lake Soil Conservation District</b>		
Maintenance and Operation.....	\$ 200.00	Quail Lake Soil Cons. Dist.
<b>State Fire Control</b>		
Maintenance and Operation.....	\$ 48,870.00	State Fire Control

**Statement of Appropriations Made From Estimated Revenue Unappropriated  
During Fiscal Year Ending June 30, 1944**

Description	Amount	Name of Fund
<b>Civilian Defense</b>		
Maintenance and Operation.....	\$ 7,300.00	Special Road
<b>County Fair Grounds</b>		
Capital Outlay.....	\$ 1,000.00	Agricultural and Reconstruction
<b>State Fire Prevention</b>		
Maintenance and Operation.....	\$ 129.13	State Fire Prevention
<b>A. &amp; I. District No. 218</b>		
Maintenance and Operation.....	\$ 647.43	A & I District No. 218
<b>A. &amp; I. District No. 237</b>		
Maintenance and Operation.....	\$ 1,513.43	A & I District No. 237
<b>Bellflower Garbage Disposal District</b>		
Maintenance and Operation.....	\$ 3,420.20	Bellflower Garbage D. D.
<b>Mayfair Garbage Disposal District</b>		
Maintenance and Operation.....	\$ 1,494.00	Mayfair Garbage D. D.
<b>Sonora Garbage Disposal District</b>		
Maintenance and Operation.....	\$ 1,750.00	Sonora Garbage Disposal Dist.
<b>South Lakewood Garbage Disposal District</b>		
Maintenance and Operation.....	\$ 480.00	South Lakewood G. D. D.
<b>West Hollywood-Sherman Garbage Disposal District</b>		
Maintenance and Operation.....	\$ 10,861.00	W. Hollywood-Sherman G. D. D.

## Statement of Appropriations Made By Transfers During Fiscal Year Ending June 30, 1944

Description	Amount	Name of Fund
<b>SUMMARIZATION</b>		
<b>BY GENERAL CLASSIFICATION</b>		
Salaries and Wages .....	\$ 981,491.74	
Maintenance and Operation .....	503,857.46	
Capital Outlay .....	298,825.58	
<b>TOTAL</b> .....	<u>\$1,784,174.78</u>	
<b>BY FUNDS</b>		
General .....	\$ 714,110.54	
Salary .....	981,491.74	
Motor Vehicle .....	45,859.50	
Special Road .....	42,713.00	
<b>TOTAL</b> .....	<u>\$1,784,174.78</u>	
<b>IN DETAIL</b>		
<b>Board of Supervisors</b>		
Salaries and Wages .....	\$ 475,354.96	Salary
Maintenance and Operation .....	148,741.28	General
Capital Outlay .....	120.00	General
<b>Total</b> .....	<u>\$ 624,216.24</u>	
<b>Auditor</b>		
Salaries and Wages .....	\$ 22,059.12	Salary
Maintenance and Operation .....	4,015.50	General
Capital Outlay .....	539.66	General
<b>Total</b> .....	<u>\$ 26,614.28</u>	
<b>Treasurer</b>		
Salaries and Wages .....	\$ 649.00	Salary
Maintenance and Operation .....	350.00	General
<b>Total</b> .....	<u>\$ 999.00</u>	
<b>Assessor</b>		
Salaries and Wages .....	\$ 18,795.00	Salary
<b>Tax Collector</b>		
Salaries and Wages .....	\$ 4,909.00	Salary
Maintenance and Operation .....	24,900.00	General
<b>Total</b> .....	<u>\$ 29,809.00</u>	
<b>Purchasing and Stores Department</b>		
Salaries and Wages .....	\$ 45,943.93	Salary
<b>District Attorney</b>		
Salaries and Wages .....	\$ 1,677.00	Salary
<b>County Counsel</b>		
Salaries and Wages .....	\$ 3,095.51	Salary
Maintenance and Operation .....	7,065.32	General
<b>Total</b> .....	<u>\$ 10,160.83</u>	
<b>Public Defender</b>		
Salaries and Wages .....	\$ 448.92	Salary
<b>Civil Service Commission</b>		
Salaries and Wages .....	\$ 1,140.00	Salary
<b>Surveyor</b>		
Salaries and Wages .....	\$ 3,946.00	Salary
<b>County Engineer</b>		
Salaries and Wages .....	\$ 1,278.00	Salary
<b>Regional Planning Commission</b>		
Salaries and Wages .....	\$ 2,436.44	Salary

**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING  
JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
<b>Building and Safety</b>		
Salaries and Wages .....	\$ 2,392.02	Salary
<b>Registrar of Voters</b>		
Salaries and Wages.....	\$ 2,657.00	Salary
Maintenance and Operation.....	2,700.00	General
<b>Total</b> .....	<b>\$ 5,357.00</b>	
<b>Municipal Court—Los Angeles</b>		
Maintenance and Operation.....	\$ 1,300.00	General
Capital Outlay.....	1,438.51	General
<b>Total</b> .....	<b>\$ 2,738.51</b>	
<b>Municipal Court—Long Beach</b>		
Maintenance and Operation.....	\$ 2,446.38	General
<b>Municipal Court—Santa Monica</b>		
Salaries and Wages .....	\$ 8,750.00	Salary
Maintenance and Operation.....	3,031.57	General
Capital Outlay.....	2,497.00	General
<b>Total</b> .....	<b>\$ 14,278.57</b>	
<b>Justice Courts</b>		
Salaries and Wages .....	\$ 1,053.06	Salary
Maintenance and Operation.....	693.00	General
Capital Outlay.....	1,050.00	General
<b>Total</b> .....	<b>\$ 2,796.06</b>	
<b>Superior Court</b>		
Salaries and Wages.....	\$ 405.00	Salary
<b>County Clerk</b>		
Salaries and Wages.....	\$ 18,874.23	Salary
Maintenance and Operation.....	3,000.00	General
Capital Outlay.....	2,100.00	General
<b>Total</b> .....	<b>\$ 23,974.23</b>	
<b>Coroner</b>		
Salaries and Wages.....	\$ 68.00	Salary
<b>Sheriff</b>		
Salaries and Wages .....	\$ 29,343.99	Salary
Maintenance and Operation.....	2,430.00	General
Capital Outlay.....	2,231.89	General
<b>Total</b> .....	<b>\$ 34,005.88</b>	
<b>Marshal, Municipal Court—Los Angeles</b>		
Salaries and Wages .....	\$ 1,993.73	Salary
Maintenance and Operation.....	1,696.73	General
Capital Outlay.....	1,993.73	General
<b>Total</b> .....	<b>\$ 5,684.19</b>	
<b>Marshal, Municipal Court—Long Beach</b>		
Salaries and Wages.....	\$ 52.24	Salary
Maintenance and Operation.....	250.00	General
<b>Total</b> .....	<b>\$ 302.24</b>	
<b>Marshal, Municipal Court—Santa Monica</b>		
Salaries and Wages .....	\$ 4,535.32	Salary
Maintenance and Operation.....	747.00	General
Capital Outlay.....	190.00	General
<b>Total</b> .....	<b>\$ 5,472.32</b>	
<b>Mechanical Department</b>		
Salaries and Wages .....	\$ 2,246.04	Salary
Maintenance and Operation.....	52,054.52	General
Capital Outlay.....	5,904.00	General
<b>Total</b> .....	<b>\$ 60,204.56</b>	

LOS ANGELES COUNTY BUDGET—1944-45

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING  
JUNE 30, 1944—Continued

Description	Amount	Name of Fund
<b>Janitors</b>		
Salaries and Wages .....	\$ 6,817.01	Salary
<b>Recorder</b>		
Salaries and Wages .....	\$ 48,743.71	Salary
Maintenance and Operation .....	10,100.00	General
Capital Outlay .....	9,700.00	General
<b>Total</b> .....	<b>\$ 68,543.71</b>	
<b>Public Administrator</b>		
Salaries and Wages .....	\$ 1,945.63	Salary
<b>Farm Advisor</b>		
Salaries and Wages .....	\$ 160.84	Salary
<b>Forester and Fire Warden</b>		
Salaries and Wages .....	\$ 1,020.00	Salary
Capital Outlay .....	4,319.00	General
<b>Total</b> .....	<b>\$ 5,339.00</b>	
<b>Agricultural Department</b>		
Salaries and Wages .....	\$ 22,945.82	Salary
Maintenance and Operation .....	2,700.00	General
<b>Total</b> .....	<b>\$ 25,645.82</b>	
<b>Live Stock Department</b>		
Salaries and Wages .....	\$ 1,593.39	Salary
Maintenance and Operation .....	2,050.00	General
Capital Outlay .....	90.00	General
<b>Total</b> .....	<b>\$ 3,733.39</b>	
<b>Sealer of Weights and Measures</b>		
Salaries and Wages .....	\$ 552.00	Salary
Capital Outlay .....	484.32	General
<b>Total</b> .....	<b>\$ 1,036.32</b>	
<b>Pound Department</b>		
Salaries and Wages .....	\$ 150.00	Salary
<b>Health Department</b>		
Salaries and Wages .....	\$ 6,666.00	Salary
Maintenance and Operation .....	2,436.00	General
Capital Outlay .....	787.20	General
<b>Total</b> .....	<b>\$ 9,889.20</b>	
<b>Department of Institutions</b>		
Salaries and Wages .....	\$ 7,798.11	Salary
Capital Outlay .....	150.00	General
<b>Total</b> .....	<b>\$ 7,948.11</b>	
<b>Rancho Los Amigos</b>		
Salaries and Wages .....	\$ 41,627.00	Salary
Capital Outlay .....	5,043.73	General
<b>Total</b> .....	<b>\$ 46,670.73</b>	
<b>General Hospital</b>		
Salaries and Wages .....	\$ 30,595.78	Salary
Capital Outlay .....	1,600.00	General
<b>Total</b> .....	<b>\$ 32,195.78</b>	
<b>Olive View Sanatorium</b>		
Salaries and Wages .....	\$ 80,750.90	Salary
Capital Outlay .....	10,979.68	General
<b>Total</b> .....	<b>\$ 91,730.58</b>	

**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING  
JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
<b>Department of Public Assistance</b>		
Salaries and Wages.....	\$ 23,828.00	Salary
Maintenance and Operation.....	900.00	General
Capital Outlay.....	2,377.00	General
<b>Total</b> .....	<b>\$ 27,105.00</b>	
<b>Indigent Aid</b>		
Maintenance and Operation.....	\$ 57,706.00	General
<b>Public Welfare Commission</b>		
Salaries and Wages.....	\$ 270.00	Salary
<b>Jail</b>		
Salaries and Wages.....	\$ 3,444.00	Salary
Maintenance and Operation.....	22,385.91	General
Capital Outlay.....	3,000.00	General
<b>Total</b> .....	<b>\$ 28,829.91</b>	
<b>Wayside Honor Farm</b>		
Salaries and Wages.....	\$ 8,798.58	Salary
Maintenance and Operation.....	3,079.64	General
Capital Outlay.....	1,125.00	General
<b>Total</b> .....	<b>\$ 13,003.22</b>	
<b>Detention Camps</b>		
Salaries and Wages .....	\$ 3,300.00	Salary
<b>Probation Committee</b>		
Salaries and Wages .....	\$ 13.33	Salary
<b>Juvenile Hall</b>		
Salaries and Wages .....	\$ 8,927.68	Salary
Maintenance and Operation.....	13,500.00	General
Capital Outlay.....	4,850.81	General
<b>Total</b> .....	<b>\$ 27,278.49</b>	
<b>El Retiro</b>		
Salaries and Wages .....	\$ 270.00	Salary
Maintenance and Operation.....	1,450.00	General
Capital Outlay .....	22.00	General
<b>Total</b> .....	<b>\$ 1,742.00</b>	
<b>Probation Department</b>		
Salaries and Wages.....	\$ 6,390.00	Salary
Maintenance and Operation.....	20,200.03	General
Capital Outlay .....	6,564.04	General
<b>Total</b> .....	<b>\$ 33,154.07</b>	
<b>Juvenile Forestry Camps</b>		
Salaries and Wages .....	\$ 250.00	Salary
<b>Superintendent of Schools</b>		
Salaries and Wages .....	\$ 981.41	Salary
Maintenance and Operation.....	1,969.00	General
Capital Outlay.....	214.03	General
<b>Total</b> .....	<b>\$ 3,164.44</b>	
<b>History, Science and Art</b>		
Salaries and Wages .....	\$ 7,773.50	Salary
<b>Gardening—Public Grounds</b>		
Salaries and Wages .....	\$ 500.00	Salary
Maintenance and Operation.....	325.00	General
Capital Outlay.....	1,755.00	General
<b>Total</b> .....	<b>\$ 2,580.00</b>	

LOS ANGELES COUNTY BUDGET—1944-45

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING  
JUNE 30, 1944—Continued

Description	Amount	Name of Fund
<b>Park Department</b>		
Maintenance and Operation.....	\$ 183.00	General
Capital Outlay.....	241.00	General
<b>Total</b> .....	<b>\$ 424.00</b>	
<b>Recreation Department</b>		
Salaries and Wages .....	\$ 10,131.00	Salary
Maintenance and Operation.....	5,419.37	General
Capital Outlay.....	944.98	General
<b>Total</b> .....	<b>\$ 16,495.35</b>	
<b>Telephone Department</b>		
Salaries and Wages.....	\$ 676.00	Salary
<b>Mechanical Service</b>		
Maintenance and Operation.....	\$ 13,000.00	General
<b>Assessments and Special District Taxes</b>		
Maintenance and Operation.....	\$ 4,913.80	General
<b>Lancaster Cemetery</b>		
Maintenance and Operation.....	\$ 300.00	General
<b>Judgments and Damages</b>		
Maintenance and Operation.....	\$ 15,302.80	General
<b>Exploitation</b>		
Maintenance and Operation.....	\$ 465.00	General
<b>Land Purchases</b>		
Capital Outlay.....	\$ 150,000.00	General
<b>Patriotic Hall</b>		
Salaries and Wages .....	\$ 468.54	Salary
Maintenance and Operation .....	200.00	General
<b>Total</b> .....	<b>\$ 668.54</b>	
<b>Federal Projects—Mechanical</b>		
Maintenance and Operation.....	\$ 26,459.00	General
Capital Outlay.....	1,900.00	General
<b>Total</b> .....	<b>\$ 28,359.00</b>	
<b>Pilgrimage Playhouse</b>		
Capital Outlay.....	\$ 28,700.00	General
<b>Quail Lake Soil Conservation District</b>		
Maintenance and Operation.....	\$ 200.00	General
<b>Motor Vehicle</b>		
Maintenance and Operation.....	\$ 42,659.50	Motor Vehicle
Capital Outlay.....	3,200.00	Motor Vehicle
<b>Total</b> .....	<b>\$ 45,859.50</b>	
<b>Civilian Defense</b>		
Capital Outlay.....	\$ 42,713.00	Special Road
<b>Aid to Acquisition and Improvement Districts</b>		
Maintenance and Operation.....	\$ 32.11	General
<b>State Supervisor's Association</b>		
Maintenance and Operation.....	\$ 500.00	General

SPECIAL STATEMENTS

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**Statement of Appropriations Cancelled to Estimated Revenue Unappropriated  
During Fiscal Year Ending June 30, 1944**

Description	Amount	Name of Fund
<b>State Fire Control</b>		
Salaries and Wages .....	\$ 7,985.68	State Fire Control
Maintenance and Operation .....	1,403.89	State Fire Control
Capital Outlay .....	722.76	State Fire Control
<b>Total</b> .....	<u>\$ 10,112.33</u>	

Statement of Appropriations Cancelled by Transfers  
During Fiscal Year Ending June 30, 1944

Description	SUMMARIZATION	Amount	Name of Fund
<b>BY GENERAL CLASSIFICATION</b>			
Salaries and Wages.....		\$ 991,837.74	
Maintenance and Operation.....		515,402.00	
Capital Outlay.....		276,935.04	
<b>TOTAL</b> .....		<u>\$1,784,174.78</u>	
<b>BY FUNDS</b>			
General .....		\$ 714,110.54	
Salary .....		981,491.74	
Motor Vehicle .....		45,859.50	
Special Road .....		42,713.00	
<b>TOTAL</b> .....		<u>\$1,784,174.78</u>	
<b>IN DETAIL</b>			
<b>Board of Supervisors</b>			
Salaries and Wages.....		\$ 26,346.98	Salary
Maintenance and Operation.....		113,245.60	General
<b>Total</b> .....		<u>\$ 139,592.58</u>	
<b>Equalization Expense—Supervisors</b>			
Salaries and Wages.....		\$ 30.44	Salary
Maintenance and Operation.....		1.00	General
<b>Total</b> .....		<u>\$ 31.44</u>	
<b>Auditor</b>			
Salaries and Wages.....		\$ 5,120.00	Salary
Maintenance and Operation.....		1,060.00	General
<b>Total</b> .....		<u>\$ 6,180.00</u>	
<b>Treasurer</b>			
Salaries and Wages.....		\$ 2,279.37	Salary
Maintenance and Operation.....		141.00	General
<b>Total</b> .....		<u>\$ 2,420.37</u>	
<b>Assessor</b>			
Salaries and Wages.....		\$ 14,773.45	Salary
Maintenance and Operation.....		6,186.00	General
Capital Outlay.....		2,275.87	General
<b>Total</b> .....		<u>\$ 23,235.32</u>	
<b>Tax Collector</b>			
Salaries and Wages.....		\$ 33,085.15	Salary
Maintenance and Operation.....		3,130.00	General
<b>Total</b> .....		<u>\$ 36,215.15</u>	
<b>Purchasing and Stores Department</b>			
Maintenance and Operation.....		\$ 594.00	General
<b>District Attorney</b>			
Salaries and Wages.....		\$ 28,592.22	Salary
Maintenance and Operation.....		247.00	General
<b>Total</b> .....		<u>\$ 28,839.22</u>	
<b>County Counsel</b>			
Salaries and Wages.....		\$ 2,140.90	Salary
Maintenance and Operation.....		550.99	General
<b>Total</b> .....		<u>\$ 2,691.89</u>	
<b>Public Defender</b>			
Salaries and Wages.....		\$ 138.93	Salary
Maintenance and Operation.....		22.00	General
<b>Total</b> .....		<u>\$ 160.93</u>	

**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR  
ENDING JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
<b>Civil Service Commission</b>		
Salaries and Wages.....	\$ 1,139.55	Salary
Maintenance and Operation.....	408.00	General
<b>Total</b> .....	<b>\$ 1,547.55</b>	
<b>Surveyor</b>		
Salaries and Wages.....	\$ 38,715.52	Salary
Maintenance and Operation.....	1,087.00	General
<b>Total</b> .....	<b>\$ 39,802.52</b>	
<b>County Engineer</b>		
Salaries and Wages.....	\$ 21,517.23	Salary
Capital Outlay .....	5,000.00	General
<b>Total</b> .....	<b>\$ 26,517.23</b>	
<b>Regional Planning Commission</b>		
Salaries and Wages.....	\$ 2,262.40	Salary
Maintenance and Operation.....	122.00	General
<b>Total</b> .....	<b>\$ 2,384.40</b>	
<b>Building and Safety</b>		
Salaries and Wages.....	\$ 3,056.68	Salary
Maintenance and Operation.....	513.00	General
<b>Total</b> .....	<b>\$ 3,569.68</b>	
<b>Registrar of Voters</b>		
Salaries and Wages.....	\$ 158,185.19	Salary
Maintenance and Operation.....	12,117.00	General
<b>Total</b> .....	<b>\$ 170,302.19</b>	
<b>Election Expense—Supervisors</b>		
Maintenance and Operation.....	\$ 4.00	General
<b>Municipal Court—Los Angeles</b>		
Salaries and Wages.....	\$ 15,484.60	Salary
Maintenance and Operation.....	769.00	General
Capital Outlay.....	986.23	General
<b>Total</b> .....	<b>\$ 17,239.83</b>	
<b>Municipal Court—Long Beach</b>		
Salaries and Wages.....	\$ 4,978.07	Salary
Maintenance and Operation.....	360.00	General
<b>Total</b> .....	<b>\$ 5,338.07</b>	
<b>Municipal Court—Santa Monica</b>		
Salaries and Wages .....	\$ 288.71	Salary
Maintenance and Operation.....	135.66	General
Capital Outlay.....	304.00	General
<b>Total</b> .....	<b>\$ 728.37</b>	
<b>Justice Courts</b>		
Salaries and Wages .....	\$ 3,138.67	Salary
Maintenance and Operation.....	12,309.00	General
Capital Outlay.....	366.00	General
<b>Total</b> .....	<b>\$ 15,813.67</b>	
<b>Superior Court</b>		
Salaries and Wages .....	\$ 10,602.96	Salary
Maintenance and Operation.....	25,837.63	General
Capital Outlay.....	539.66	General
<b>Total</b> .....	<b>\$ 36,980.25</b>	
<b>Grand Jury</b>		
Maintenance and Operation.....	\$ 25,767.28	General

LOS ANGELES COUNTY BUDGET—1944-45

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR  
ENDING JUNE 30, 1944—Continued

Description	Amount	Name of Fund
<b>County Clerk</b>		
Salaries and Wages.....	\$ 695.58	Salary
Maintenance and Operation.....	1,088.00	General
Capital Outlay.....	508.32	General
<b>Total</b> .....	<b>\$ 2,291.90</b>	
<b>Coroner</b>		
Salaries and Wages .....	\$ 2,337.66	Salary
Maintenance and Operation.....	461.00	General
<b>Total</b> .....	<b>\$ 2,798.66</b>	
<b>Sheriff</b>		
Salaries and Wages .....	\$ 3,146.00	Salary
Maintenance and Operation.....	4,415.67	General
<b>Total</b> .....	<b>\$ 7,561.67</b>	
<b>Marshal, Municipal Court—Los Angeles</b>		
Salaries and Wages .....	\$ 3,424.36	Salary
Maintenance and Operation.....	239.00	General
Capital Outlay.....	1,993.73	General
<b>Total</b> .....	<b>\$ 5,657.09</b>	
<b>Marshal, Municipal Court—Long Beach</b>		
Salaries and Wages .....	\$ 228.56	Salary
Maintenance and Operation.....	277.00	General
<b>Total</b> .....	<b>\$ 505.56</b>	
<b>Marshal, Municipal Court—Santa Monica</b>		
Salaries and Wages .....	\$ 845.00	Salary
<b>Mechanical Department</b>		
Salaries and Wages .....	\$ 3,553.78	Salary
Maintenance and Operation.....	192.00	General
Capital Outlay.....	10,428.49	General
<b>Total</b> .....	<b>\$ 14,174.27</b>	
<b>Janitors</b>		
Salaries and Wages.....	\$ 395.50	Salary
Maintenance and Operation.....	862.00	General
<b>Total</b> .....	<b>\$ 1,257.50</b>	
<b>Recorder</b>		
Salaries and Wages.....	\$ 60.00	Salary
Maintenance and Operation.....	770.00	General
Capital Outlay.....	5,045.02	General
<b>Total</b> .....	<b>\$ 5,875.02</b>	
<b>Public Administrator</b>		
Salaries and Wages.....	\$ 400.51	Salary
Maintenance and Operation.....	102.00	General
<b>Total</b> .....	<b>\$ 502.51</b>	
<b>Farm Advisor</b>		
Salaries and Wages.....	\$ 123.97	Salary
Maintenance and Operation.....	58.00	General
<b>Total</b> .....	<b>\$ 181.97</b>	
<b>Fish and Game Warden</b>		
Salaries and Wages.....	\$ 434.07	Salary
<b>Forester and Fire Warden</b>		
Salaries and Wages.....	\$ 7,651.94	Salary
Maintenance and Operation.....	2,326.00	General
Capital Outlay.....	17,128.05	General
<b>Total</b> .....	<b>\$ 27,105.99</b>	

**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR  
ENDING JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
<b>Fire Warden—Weed Abatement</b>		
Salaries and Wages.....	\$ 268.93	Salary
Maintenance and Operation.....	855.00	General
<b>Total</b> .....	<b>\$ 1,123.93</b>	
<b>Agricultural Department</b>		
Salaries and Wages.....	\$ 9,321.07	Salary
Maintenance and Operation.....	429.00	General
<b>Total</b> .....	<b>\$ 9,750.07</b>	
<b>Co. Farm Predatory Control</b>		
Salaries and Wages.....	\$ 2,250.00	Salary
<b>Live Stock Department</b>		
Salaries and Wages.....	\$ 1,764.00	Salary
Maintenance and Operation.....	202.00	General
<b>Total</b> .....	<b>\$ 1,966.00</b>	
<b>Sealer of Weights and Measures</b>		
Salaries and Wages.....	\$ 4,807.39	Salary
Maintenance and Operation.....	69.00	General
<b>Total</b> .....	<b>\$ 4,876.39</b>	
<b>Pound Department</b>		
Salaries and Wages.....	\$ 1,120.43	Salary
Maintenance and Operation.....	8.00	General
<b>Total</b> .....	<b>\$ 1,128.43</b>	
<b>Health Department</b>		
Salaries and Wages.....	\$ 23,823.69	Salary
Maintenance and Operation.....	3,018.00	General
<b>Total</b> .....	<b>\$ 26,841.69</b>	
<b>Department of Institutions</b>		
Salaries and Wages.....	\$ 40,304.90	Salary
Maintenance and Operation.....	1,177.00	General
<b>Total</b> .....	<b>\$ 41,481.90</b>	
<b>Rancho Los Amigos</b>		
Maintenance and Operation.....	\$ 74,565.31	General
Capital Outlay.....	5,164.82	General
<b>Total</b> .....	<b>\$ 79,730.13</b>	
<b>General Hospital</b>		
Salaries and Wages.....	\$ 273,714.52	Salary
Maintenance and Operation.....	44,402.00	General
Capital Outlay.....	5,757.29	General
<b>Total</b> .....	<b>\$ 323,873.81</b>	
<b>Olive View Sanatorium</b>		
Salaries and Wages.....	\$ 13,049.68	Salary
Maintenance and Operation.....	15,477.00	General
<b>Total</b> .....	<b>\$ 28,526.68</b>	
<b>Department of Public Assistance</b>		
Salaries and Wages.....	\$ 137,310.98	Salary
Maintenance and Operation.....	58,708.00	General
Capital Outlay.....	153.10	General
<b>Total</b> .....	<b>\$ 196,172.08</b>	
<b>Indigent Aid</b>		
Maintenance and Operation.....	\$ 1,662.00	General

LOS ANGELES COUNTY BUDGET—1944-45

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR  
ENDING JUNE 30, 1944—Continued

Description	Amount	Name of Fund
<b>Work Relief Projects</b>		
Maintenance and Operation.....	\$ 3,570.00	General
<b>Public Welfare Commission</b>		
Salaries and Wages.....	\$ 3,263.73	Salary
Maintenance and Operation.....	37.00	General
<b>Total</b> .....	<b>\$ 3,300.73</b>	
<b>Psychopathic Court Wards</b>		
Maintenance and Operation.....	\$ 68.00	General
<b>Jail</b>		
Salaries and Wages.....	\$ 3,659.75	Salary
Maintenance and Operation.....	8,372.00	General
<b>Total</b> .....	<b>\$ 12,031.75</b>	
<b>Jail Store</b>		
Maintenance and Operation.....	\$ 1,000.00	General
<b>Wayside Honor Farm</b>		
Salaries and Wages.....	\$ 175.34	Salary
Maintenance and Operation.....	9,371.61	General
<b>Total</b> .....	<b>\$ 9,546.95</b>	
<b>Detention Camps</b>		
Salaries and Wages.....	\$ 590.20	Salary
<b>Juvenile Hall</b>		
Salaries and Wages.....	\$ 934.80	Salary
Maintenance and Operation.....	2,273.00	General
<b>Total</b> .....	<b>\$ 3,207.80</b>	
<b>El Retiro</b>		
Salaries and Wages.....	\$ 327.08	Salary
Maintenance and Operation.....	672.00	General
<b>Total</b> .....	<b>\$ 999.08</b>	
<b>Probation Department</b>		
Salaries and Wages.....	\$ 13,427.10	Salary
Maintenance and Operation.....	1,784.00	General
Capital Outlay.....	301.00	General
<b>Total</b> .....	<b>\$ 15,512.10</b>	
<b>Care of Juvenile Court Wards</b>		
Maintenance and Operation.....	\$ 7,950.00	General
<b>Juvenile Forestry Camps</b>		
Salaries and Wages.....	\$ 2,084.30	Salary
Maintenance and Operation.....	2,524.00	General
<b>Total</b> .....	<b>\$ 4,608.30</b>	
<b>Superintendent of Schools</b>		
Salaries and Wages.....	\$ 280.76	Salary
Maintenance and Operation.....	456.00	General
<b>Total</b> .....	<b>\$ 736.76</b>	
<b>Public Library</b>		
Salaries and Wages.....	\$ 200.00	Salary
<b>History, Science and Art</b>		
Salaries and Wages.....	\$ 552.67	Salary
Maintenance and Operation.....	613.00	General
<b>Total</b> .....	<b>\$ 1,165.67</b>	

**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR  
ENDING JUNE 30, 1944—Continued**

Description	Amount	Name of Fund
<b>Gardening—Public Grounds</b>		
Salaries and Wages.....	\$ 10,390.24	Salary
Maintenance and Operation.....	406.00	General
Capital Outlay.....	1,125.00	General
<b>Total</b> .....	<b>\$ 11,921.24</b>	
<b>Park Department</b>		
Salaries and Wages.....	\$ 7,787.07	Salary
Maintenance and Operation.....	595.00	General
<b>Total</b> .....	<b>\$ 8,382.07</b>	
<b>Recreation Department</b>		
Salaries and Wages.....	\$ 2,588.54	Salary
Maintenance and Operation.....	325.00	General
<b>Total</b> .....	<b>\$ 2,913.54</b>	
<b>Telephone Department</b>		
Salaries and Wages.....	\$ 3,262.98	Salary
Maintenance and Operation.....	93.00	General
<b>Total</b> .....	<b>\$ 3,355.98</b>	
<b>Patriotic Hall</b>		
Salaries and Wages.....	\$ 795.85	Salary
Maintenance and Operation.....	59.00	General
<b>Total</b> .....	<b>\$ 854.85</b>	
<b>Exploitation</b>		
Maintenance and Operation.....	\$ 965.00	General
<b>Statutory Payments—Bond Acts</b>		
Maintenance and Operation.....	\$ 3,887.10	General
<b>Insurance</b>		
Maintenance and Operation.....	\$ 5,015.00	General
<b>County Employees' Retirement Fund</b>		
Salaries and Wages.....	\$ 28,261.79	Salary
<b>Land Purchases</b>		
Capital Outlay.....	\$ 190,996.00	General
<b>Motor Vehicle</b>		
Maintenance and Operation.....	\$ 16,997.04	Motor Vehicle
Capital Outlay.....	28,862.46	Motor Vehicle
<b>Total</b> .....	<b>\$ 45,859.50</b>	
<b>Civilian Defense</b>		
Salaries and Wages.....	\$ 10,346.00	Special Road
Maintenance and Operation.....	32,367.00	Special Road
<b>Total</b> .....	<b>\$ 42,713.00</b>	
<b>Assessment and Special District Taxes</b>		
Maintenance and Operation.....	\$ 32.11	General

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